

County and Municipal Revenues and Expenditures

BULLETIN NO. 117

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2017

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2017 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Local Government Services

INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2017.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: www.revenue.wi.gov/Pages/Report/m.aspx. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars (\$5,200 appears as \$5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officials of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activities as part of their governmental fund types. This may help to understand some of the differences in revenues and expenditures when comparing the data of local government units.

The data contained in this bulletin is unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Valeah Foy, Director, Bureau of Local Government Services at (608) 261-5360 or email lgs@wisconsin.gov.

The information contained in this bulletin is complete. If a MFR was not received from a municipality, DOR requested an independent accounting firm to compile the report using the municipality's records.

Valeah Foy, Director
Bureau of Local Government Services
Division of State and Local Finance

Explanation of Lines

Population is the 2017 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2016 and collected in 2017 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2017 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sales of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

| | STATE TOTAL OF COUNTY GOVERNMENTS | STATE TOTAL OF CITIES | STATE TOTAL OF VILLAGES | STATE TOTAL OF TOWNS | TOTAL ALL GOVERNMENTS |
|--|--|--------------------------------|----------------------------------|-------------------------------|-----------------------------|
| 2017 POPULATION | 5,783,278 | 3,202,801 | 952,808 | 1,627,669 | 11,566,556 |
| REVENUES-GOVERNMENTAL FUND | | | | | |
| TAXES | | | | | |
| GENERAL PROPERTY TAXES | 2126069.4 | 1845465.7 | 489359.8 | 407967.5 | 4868862.4 |
| TAX INCREMENTS | 3617.8 | 313570.7 | 104145.9 | 1770.2 | 423104.6 |
| IN LIEU OF TAXES | 0.0 | 102779.0 | 24696.2 | 1330.3 | 128805.5 |
| OTHER TAXES | 449687.3 | 88478.8 | 30085.3 | 17760.1 | 586011.5 |
| TOTAL TAXES | 2579374.7 | 2350294.3 | 648287.4 | 428828.2 | 6006784.6 |
| SPECIAL ASSESSMENTS | | | | | |
| SPECIAL ASSESSMENTS | 0.0 | 33471.1 | 7810.7 | 6266.2 | 47548.0 |
| INTERGOVERNMENTAL REVENUES | | | | | |
| FEDERAL AIDS | 146171.4 | 100467.0 | 3464.9 | 3305.6 | 253408.9 |
| STATE SHARED REVENUES | 134093.2 | 596243.9 | 76728.2 | 51750.1 | 858815.4 |
| STATE HIGHWAY AIDS | 121517.6 | 159349.8 | 46868.6 | 154416.4 | 482152.4 |
| ALL OTHER STATE AIDS | 1131163.1 | 131264.4 | 22174.9 | 35527.6 | 1320130.0 |
| OTHER LOCAL GOVERNMENT AIDS | 14358.9 | 79659.3 | 17866.5 | 13152.9 | 125037.6 |
| TOTAL INTERGOVERNMENTAL REV. | 1547304.3 | 1066984.5 | 167103.3 | 258152.8 | 3039544.9 |
| LICENSES AND PERMITS | 24406.6 | 106344.6 | 34139.1 | 22861.4 | 187751.7 |
| FINES, FORFEITS AND PENALTIES | 24140.1 | 42819.4 | 12835.6 | 3262.5 | 83057.6 |
| PUBLIC CHARGES FOR SERVICES | 593151.9 | 402743.1 | 75260.2 | 57684.5 | 1128839.7 |
| INTERGOV. CHARGES FOR SERVICES | 200440.2 | 126755.6 | 22541.8 | 6629.3 | 356366.9 |
| MISCELLANEOUS REVENUES | | | | | |
| INTEREST INCOME | 28791.1 | 43302.8 | 8171.8 | 6043.0 | 86308.7 |
| OTHER REVENUES | 140092.1 | 181099.0 | 71707.4 | 36488.9 | 429387.4 |
| TOTAL MISCELLANEOUS REVENUES | 168883.2 | 224401.9 | 79879.2 | 42531.9 | 515696.2 |
| SUBTOTAL-GENERAL REVENUES | 5137701.3 | 4353814.7 | 1047857.6 | 826217.2 | 11365590.8 |
| OTHER FINANCING SOURCES | 787671.4 | 1448570.0 | 444341.5 | 81835.7 | 2762418.6 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 5925372.8 | 5802384.8 | 1492199.2 | 908052.9 | 14128009.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | |
| GENERAL GOVERNMENT | 924353.6 | 450045.4 | 131942.5 | 138103.6 | 1644445.1 |
| LAW ENFORCEMENT | 531262.7 | 1017265.0 | 180698.9 | 31540.1 | 1760766.7 |
| FIRE | 78.7 | 509496.5 | 112283.6 | 97085.8 | 718944.6 |
| AMBULANCE | 24571.9 | 94402.0 | 21054.3 | 21321.1 | 161349.3 |
| OTHER PUBLIC SAFETY | 611833.4 | 96785.5 | 14854.5 | 9837.0 | 733310.4 |
| HIGHWAY MAINTENANCE & ADM. | 272667.0 | 356174.5 | 129642.2 | 283856.5 | 1042340.2 |
| HIGHWAY CONSTRUCTION | 205363.0 | 300567.9 | 98729.6 | 110385.7 | 715046.2 |
| ROAD-RELATED FACILITIES | 12941.0 | 140536.0 | 25942.8 | 5684.4 | 185104.2 |
| OTHER TRANSPORTATION | 81095.3 | 73020.6 | 2286.4 | 3316.4 | 159718.7 |
| SOLID WASTE COLL. & DISPOSAL | 18811.2 | 173310.1 | 48435.3 | 54151.3 | 294707.9 |
| OTHER SANITATION | 1244.3 | 51883.6 | 13516.4 | 3846.0 | 70490.3 |
| HEALTH & HUMAN SERVICES | 1883782.8 | 82207.5 | 8777.2 | 3502.0 | 1978269.5 |
| CULTURE AND EDUCATION | 154768.3 | 224183.3 | 51607.5 | 6671.6 | 437230.7 |
| PARKS AND RECREATION | 184525.0 | 303110.6 | 52974.9 | 17237.4 | 557847.9 |
| CONSERVATION & DEVELOPMENT | 156197.1 | 366676.8 | 117482.4 | 14001.0 | 654357.3 |
| ALL OTHER EXPENDITURES | 0.0 | 1534.0 | 894.9 | 5565.8 | 7994.7 |
| SUBTOTAL-OPER. & CAP. EXPEND. | 5063496.1 | 4241200.0 | 1011124.0 | 806106.5 | 11121926.6 |
| DEBT SERVICE | | | | | |
| PRINCIPAL | 330131.6 | 879153.9 | 236772.8 | 59023.7 | 1505082.0 |
| INTEREST & FISCAL CHARGES | 71518.8 | 174844.0 | 48640.7 | 9282.3 | 304285.8 |
| TOTAL DEBT SERVICE | 401650.5 | 1053998.0 | 285413.5 | 68306.1 | 1809368.1 |
| SUBTOTAL-EXPENDITURES | 5465146.6 | 5295198.0 | 1296537.6 | 874412.7 | 12931294.9 |
| OTHER FINANCING USES | 368437.5 | 440367.6 | 99821.7 | 1328.5 | 909955.3 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | 5833584.2 | 5735565.7 | 1396359.3 | 875741.3 | 13841250.5 |
| TOTAL GENERAL OBLIGATION DEBT | 2553287.1 | 5139025.0 | 1773661.7 | 350672.2 | 9816646.0 |
| PROPRIETARY FUND TYPES | | | | | |
| REVENUES | 2307406.1 | 2636269.5 | 515647.2 | 35918.1 | 5495240.9 |
| EXPENSES | 2212370.7 | 2509897.9 | 485230.0 | 31684.2 | 5239182.8 |

| | COUNTY OF ADAMS | COUNTY OF ASHLAND | COUNTY OF BARRON | COUNTY OF BAYFIELD | COUNTY OF BROWN | COUNTY OF BUFFALO | COUNTY OF BURNETT | COUNTY OF CALUMET |
|--|-----------------------|-------------------------|------------------------|--------------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| 2017 POPULATION | 20,644 | 16,006 | 46,274 | 15,301 | 259,460 | 13,703 | 15,486 | 52,320 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 17608.2 | 6631.8 | 20241.9 | 9548.6 | 86710.6 | 6246.3 | 9985.7 | 18478.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2113.0 | 1871.7 | 4980.9 | 1461.2 | 8175.5 | 940.6 | 1433.6 | 411.4 |
| TOTAL TAXES | 19721.2 | 8503.5 | 25222.9 | 11009.8 | 94886.2 | 7186.9 | 11419.3 | 18889.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 477.4 | 662.7 | 27.9 | 2144.9 | 4.4 | 17.0 | 0.0 |
| STATE SHARED REVENUES | 125.2 | 1009.9 | 1220.5 | 90.2 | 3347.1 | 857.4 | 61.4 | 909.2 |
| STATE HIGHWAY AIDS | 1159.9 | 375.5 | 962.1 | 771.9 | 7144.6 | 659.1 | 513.8 | 949.3 |
| ALL OTHER STATE AIDS | 9185.4 | 4736.8 | 10476.8 | 6686.8 | 42672.9 | 4095.8 | 4425.7 | 9876.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 128.0 | 0.0 | 0.0 | 730.9 | 48.5 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 10470.7 | 6727.8 | 13322.3 | 7576.8 | 56040.6 | 5665.4 | 5018.1 | 11735.0 |
| LICENSES & PERMITS | 245.0 | 39.9 | 311.3 | 214.5 | 1320.5 | 77.2 | 229.4 | 151.1 |
| FINES, FORFEITS & PENALTIES | 93.8 | 66.3 | 223.5 | 103.5 | 1129.1 | 75.1 | 87.9 | 102.8 |
| PUBLIC CHG. FOR SERVICES | 5999.2 | 3277.1 | 3274.1 | 7086.8 | 10156.5 | 786.3 | 2603.8 | 5213.5 |
| INTERG. CHG. FOR SERVICES | 357.2 | 0.0 | 13.5 | 188.9 | 15081.5 | 0.0 | 75.6 | 784.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 183.2 | 74.5 | 312.4 | 191.8 | 1231.1 | 103.6 | 118.3 | 167.7 |
| OTHER REVENUES | 641.6 | 486.6 | 962.4 | 310.4 | 4497.8 | 279.3 | 423.8 | 240.5 |
| TOTAL MISCELLANEOUS REVENUES | 824.9 | 561.1 | 1274.9 | 502.2 | 5729.0 | 382.9 | 542.1 | 408.3 |
| SUBTOTAL - GENERAL REVENUES | 37712.3 | 19175.9 | 43642.6 | 26682.8 | 184343.6 | 14174.0 | 19976.5 | 37284.8 |
| OTHER FINANCING SOURCES | 0.0 | 475.9 | 1.1 | 4252.6 | 32172.6 | 99.5 | 2066.2 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 37712.3 | 19651.9 | 43643.8 | 30935.5 | 216516.3 | 14273.5 | 22042.7 | 37284.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 5371.1 | 2867.9 | 7084.7 | 4700.1 | 14422.8 | 2543.2 | 3665.3 | 5901.1 |
| LAW ENFORCEMENT | 4037.9 | 2873.9 | 3674.9 | 2892.7 | 22952.3 | 1246.2 | 2127.1 | 5710.5 |
| FIRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 2052.6 | 2326.3 | 4385.3 | 2371.0 | 26277.1 | 1171.6 | 1877.4 | 1794.4 |
| HIGHWAY MAINTENANCE & ADM. | 6170.1 | 1124.4 | 758.1 | 4865.3 | 4663.3 | 2035.3 | 3040.9 | 3159.8 |
| HIGHWAY CONSTRUCTION | 269.1 | 3.9 | 2729.4 | 0.0 | 12800.3 | 1543.6 | 0.0 | 153.6 |
| ROAD-RELATED FACILITIES | 0.0 | 13.7 | 0.0 | 0.0 | 933.9 | 22.8 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 97.7 | 56.3 | 0.0 | 70.5 | 0.0 | 0.0 | 2251.4 | 5882.7 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 377.2 | 8.4 | 0.0 | 136.0 | 87.5 | 0.0 |
| OTHER SANITATION | 0.0 | 9.4 | 0.0 | 0.0 | 0.0 | 24.7 | 8.3 | 0.0 |
| HEALTH & HUMAN SERVICES | 14155.2 | 8279.3 | 15690.2 | 7917.6 | 66401.2 | 4450.8 | 5365.4 | 15879.1 |
| CULTURE & EDUCATION | 660.1 | 382.4 | 1165.3 | 700.3 | 21647.1 | 263.3 | 415.4 | 2766.4 |
| PARKS & RECREATION | 1867.3 | 147.7 | 655.9 | 457.9 | 2927.9 | 71.3 | 347.8 | 2665.6 |
| CONSERVATION & DEVELOPMENT | 1885.8 | 965.9 | 1186.7 | 2853.0 | 4476.2 | 1107.0 | 2346.0 | 1603.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 36567.4 | 19051.4 | 37708.0 | 26837.3 | 177502.7 | 14616.4 | 21532.9 | 45517.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1250.0 | 517.7 | 2318.7 | 4280.0 | 31471.4 | 147.2 | 1154.2 | 2340.0 |
| INTEREST & FISCAL CHARGES | 190.6 | 14.1 | 290.5 | 219.3 | 4175.5 | 48.0 | 178.8 | 373.2 |
| TOTAL DEBT SERVICE | 1440.6 | 531.8 | 2609.2 | 4499.3 | 35647.0 | 195.3 | 1333.0 | 2713.2 |
| SUBTOTAL - EXPENDITURES | 38008.0 | 19583.3 | 40317.3 | 31336.6 | 213149.8 | 14811.7 | 22865.9 | 48230.3 |
| OTHER FINANCING USES | 1004.9 | 1268.9 | 260.2 | 2272.0 | 2631.7 | 953.7 | 2.9 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 39013.0 | 20852.2 | 40577.6 | 33608.6 | 215781.6 | 15765.4 | 22868.9 | 48230.3 |
| TOTAL GENERAL OBLIGATION DEBT | 7175.0 | 539.3 | 12061.8 | 3925.0 | 117445.0 | 1679.8 | 7087.3 | 15385.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 12716.0 | 5908.7 | 15903.6 | 6777.8 | 87100.6 | 7707.5 | 4418.2 | 4651.8 |
| EXPENSES | 11457.8 | 5853.7 | 14097.1 | 7049.6 | 92932.6 | 7156.3 | 5303.4 | 5159.6 |

| | COUNTY OF CHIPPEWA | COUNTY OF CLARK | COUNTY OF COLUMBIA | COUNTY OF CRAWFORD | COUNTY OF DANE | COUNTY OF DODGE | COUNTY OF DOOR | COUNTY OF DOUGLAS |
|--|--------------------------|-----------------------|--------------------------|--------------------------|----------------------|-----------------------|----------------------|-------------------------|
| 2017 POPULATION | 64,364 | 34,748 | 57,053 | 16,707 | 524,787 | 89,908 | 28,340 | 44,294 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 18109.1 | 15725.9 | 26139.5 | 8296.5 | 169875.4 | 33292.9 | 28329.8 | 16671.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 3548.2 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6399.7 | 2442.4 | 5532.8 | 1897.6 | 62244.2 | 7427.5 | 4704.8 | 4838.2 |
| TOTAL TAXES | 24508.8 | 18168.3 | 31672.3 | 10194.2 | 235667.8 | 40720.5 | 33034.7 | 21510.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 150.9 | 2.2 | 0.0 | 10351.7 | 120.1 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 2509.8 | 2026.4 | 2368.2 | 893.5 | 4074.1 | 2836.7 | 119.2 | 2213.7 |
| STATE HIGHWAY AIDS | 1369.8 | 717.3 | 1544.4 | 1035.2 | 5067.8 | 2768.4 | 1116.1 | 2407.4 |
| ALL OTHER STATE AIDS | 17205.2 | 7742.1 | 13511.3 | 4124.3 | 216398.9 | 11512.2 | 6086.9 | 10458.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 20.0 | 0.0 | 0.0 | 1899.9 | 0.0 | 0.0 | 30.8 |
| TOTAL INTERGOVERNMENTAL REV. | 21084.9 | 10656.9 | 17426.2 | 6053.2 | 237792.6 | 17237.5 | 7322.3 | 15110.8 |
| LICENSES & PERMITS | 874.1 | 113.9 | 29.4 | 47.1 | 1076.4 | 200.9 | 275.8 | 341.0 |
| FINES, FORFEITS & PENALTIES | 220.8 | 135.4 | 432.5 | 93.3 | 2154.5 | 446.8 | 116.9 | 297.3 |
| PUBLIC CHG. FOR SERVICES | 4443.8 | 8674.4 | 5160.0 | 1388.3 | 23651.5 | 31313.9 | 5568.0 | 1262.1 |
| INTERG. CHG. FOR SERVICES | 1372.3 | 1102.3 | 2015.1 | 220.3 | 15541.5 | 14536.5 | 1282.6 | 2386.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 311.6 | 331.8 | 585.8 | 35.6 | 1149.1 | 588.1 | 431.2 | 290.4 |
| OTHER REVENUES | 2687.8 | 376.7 | 2175.9 | 542.4 | 9628.3 | 2724.8 | 1392.0 | 877.5 |
| TOTAL MISCELLANEOUS REVENUES | 2999.4 | 708.5 | 2761.7 | 578.0 | 10777.5 | 3313.0 | 1823.3 | 1168.0 |
| SUBTOTAL - GENERAL REVENUES | 55504.3 | 39559.9 | 59497.5 | 18574.7 | 526662.1 | 107769.3 | 49423.9 | 42076.2 |
| OTHER FINANCING SOURCES | 0.0 | 1176.3 | 743.3 | 2040.0 | 135369.1 | 0.0 | 10032.6 | 3926.1 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 55504.3 | 40736.2 | 60240.8 | 20614.7 | 662031.2 | 107769.3 | 59456.5 | 46002.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 8328.4 | 5700.1 | 24934.7 | 2844.6 | 66496.7 | 8762.0 | 16273.0 | 4874.4 |
| LAW ENFORCEMENT | 3736.1 | 3045.0 | 5976.3 | 2500.6 | 41192.4 | 7600.4 | 4315.7 | 4135.1 |
| FIRE | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.3 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 12.1 | 452.5 | 0.0 | 4299.1 | 18.0 |
| OTHER PUBLIC SAFETY | 4628.8 | 4233.7 | 7566.9 | 1057.1 | 53245.6 | 18013.9 | 4299.8 | 7201.3 |
| HIGHWAY MAINTENANCE & ADM. | 6544.1 | 1706.2 | 4153.9 | 3912.1 | 10564.9 | 11938.5 | 1949.8 | 3080.3 |
| HIGHWAY CONSTRUCTION | 2033.0 | 2580.6 | 2535.6 | 0.0 | 18219.5 | 3894.2 | 5847.8 | 3355.5 |
| ROAD-RELATED FACILITIES | 512.8 | 219.6 | 0.0 | 271.4 | 914.4 | 0.0 | 521.4 | 0.0 |
| OTHER TRANSPORTATION | 128.9 | 0.0 | 0.0 | 35.0 | 28.0 | 164.4 | 187.2 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 233.9 | 25.8 | 4704.1 | 0.0 | 0.0 | 0.0 | 150.9 | 236.0 |
| OTHER SANITATION | 23.9 | 0.0 | 0.0 | 0.0 | 0.0 | 34.6 | 366.3 | 74.4 |
| HEALTH & HUMAN SERVICES | 20897.7 | 13000.5 | 14883.0 | 5374.7 | 280210.4 | 48850.6 | 11971.2 | 14046.4 |
| CULTURE & EDUCATION | 962.5 | 698.7 | 965.8 | 419.1 | 7141.7 | 1202.4 | 2276.7 | 548.9 |
| PARKS & RECREATION | 701.7 | 2214.1 | 111.0 | 242.2 | 31910.0 | 749.1 | 849.3 | 109.3 |
| CONSERVATION & DEVELOPMENT | 3785.7 | 1996.2 | 4222.0 | 926.2 | 11318.5 | 1431.7 | 1839.9 | 2153.3 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 52518.2 | 35421.4 | 70053.7 | 17595.6 | 521695.0 | 102642.4 | 51248.9 | 39847.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1470.0 | 265.9 | 2975.0 | 1890.7 | 33996.5 | 2555.0 | 1840.0 | 3482.7 |
| INTEREST & FISCAL CHARGES | 187.6 | 106.0 | 1472.1 | 126.7 | 7618.5 | 1328.0 | 402.1 | 791.9 |
| TOTAL DEBT SERVICE | 1657.6 | 371.9 | 4447.1 | 2017.5 | 41615.0 | 3883.0 | 2242.1 | 4274.6 |
| SUBTOTAL - EXPENDITURES | 54175.8 | 35793.4 | 74500.8 | 19613.1 | 563310.1 | 106525.4 | 53491.0 | 44122.5 |
| OTHER FINANCING USES | 1540.0 | 3010.0 | 11.8 | 65.8 | 80452.5 | 0.0 | 0.0 | 1280.5 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 55715.8 | 38803.5 | 74512.7 | 19678.9 | 643762.7 | 106525.4 | 53491.0 | 45403.0 |
| TOTAL GENERAL OBLIGATION DEBT | 5695.0 | 2963.4 | 57919.6 | 6250.0 | 354740.0 | 30575.0 | 17695.0 | 27229.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 16574.0 | 28230.6 | 30272.5 | 7703.0 | 99191.8 | 0.0 | 17161.2 | 20595.9 |
| EXPENSES | 15115.5 | 28572.1 | 29817.0 | 7309.0 | 102214.8 | 0.0 | 15896.4 | 20465.9 |

| | COUNTY OF DUNN | COUNTY OF EAU CLAIRE | COUNTY OF FLORENCE | COUNTY OF FOND DU LAC | COUNTY OF FOREST | COUNTY OF GRANT | COUNTY OF GREEN | COUNTY OF GREEN LAKE |
|--|----------------------|----------------------------|--------------------------|-----------------------------|------------------------|-----------------------|-----------------------|----------------------------|
| 2017 POPULATION | 44,603 | 102,340 | 4,468 | 103,704 | 9,256 | 52,725 | 36,879 | 19,175 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 21591.2 | 30714.7 | 4118.4 | 42722.7 | 5522.9 | 11551.0 | 15375.7 | 14145.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 54.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3539.6 | 11427.5 | 582.6 | 9036.9 | 895.2 | 3777.2 | 3167.4 | 2109.2 |
| TOTAL TAXES | 25130.8 | 42142.2 | 4755.1 | 51759.6 | 6418.2 | 15328.3 | 18543.2 | 16254.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 4.1 | 2.0 | 54.2 | 25.0 | 256.6 | 0.0 | 186.5 |
| STATE SHARED REVENUES | 2340.4 | 2610.9 | 146.5 | 2883.6 | 132.1 | 2316.5 | 348.8 | 120.8 |
| STATE HIGHWAY AIDS | 2209.4 | 3111.9 | 229.8 | 3191.6 | 338.5 | 1412.7 | 970.0 | 1066.3 |
| ALL OTHER STATE AIDS | 7834.9 | 27871.4 | 2411.4 | 23303.1 | 3653.3 | 8263.7 | 6430.8 | 4294.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 15.0 | 0.0 | 4.8 | 22.6 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 12384.7 | 33598.5 | 2804.9 | 29432.6 | 4153.9 | 12272.2 | 7749.7 | 5668.2 |
| LICENSES & PERMITS | 84.7 | 504.4 | 50.5 | 490.3 | 62.8 | 211.0 | 342.3 | 103.2 |
| FINES, FORFEITS & PENALTIES | 317.0 | 277.8 | 1.7 | 424.2 | 147.3 | 334.6 | 137.1 | 99.8 |
| PUBLIC CHG. FOR SERVICES | 4524.4 | 7061.3 | 1503.3 | 7483.4 | 1026.8 | 4439.6 | 3575.3 | 2702.2 |
| INTERG. CHG. FOR SERVICES | 604.1 | 1782.9 | 609.8 | 8703.9 | 330.4 | 462.3 | 866.9 | 353.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 170.0 | 163.5 | 58.7 | 444.3 | 82.1 | 284.8 | 168.2 | 167.8 |
| OTHER REVENUES | 894.8 | 1226.7 | 254.1 | 5382.3 | 433.2 | 710.1 | 296.6 | 203.4 |
| TOTAL MISCELLANEOUS REVENUES | 1064.8 | 1390.2 | 312.8 | 5826.6 | 515.4 | 994.9 | 464.8 | 371.3 |
| SUBTOTAL - GENERAL REVENUES | 44110.8 | 86757.5 | 10038.3 | 104120.9 | 12655.0 | 34043.2 | 31679.7 | 25553.0 |
| OTHER FINANCING SOURCES | 500.0 | 11684.2 | 754.2 | 7436.4 | 32.2 | 2548.0 | 14050.6 | 4830.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 44610.8 | 98441.8 | 10792.6 | 111557.4 | 12687.3 | 36591.2 | 45730.4 | 30383.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 9348.4 | 14838.4 | 1632.1 | 12347.7 | 2246.0 | 3835.8 | 10459.7 | 4162.2 |
| LAW ENFORCEMENT | 3810.4 | 12591.3 | 1363.2 | 9721.8 | 2032.2 | 5339.5 | 4567.3 | 3568.2 |
| FIRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AMBULANCE | 0.0 | 0.0 | 36.0 | 313.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 3901.7 | 2835.4 | 791.9 | 8093.4 | 2048.5 | 3940.6 | 1821.2 | 1770.4 |
| HIGHWAY MAINTENANCE & ADM. | 3999.2 | 5694.1 | 535.1 | 7183.7 | 523.0 | 5706.7 | 3155.7 | 182.4 |
| HIGHWAY CONSTRUCTION | 2776.1 | 6165.4 | 0.0 | 5186.1 | 0.0 | 0.0 | 1626.9 | 3597.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 368.5 | 585.8 | 208.9 | 0.0 | 271.2 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 2.8 | 0.0 | 0.0 | 27.9 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2907.0 | 1237.4 | 79.0 | 0.0 | 81.1 | 0.0 | 0.0 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 12583.4 | 39719.0 | 2268.6 | 45989.5 | 3068.8 | 14212.9 | 11950.5 | 8126.6 |
| CULTURE & EDUCATION | 1040.1 | 1102.7 | 303.0 | 2062.4 | 161.1 | 741.2 | 721.0 | 550.0 |
| PARKS & RECREATION | 344.6 | 4569.7 | 335.5 | 1185.2 | 628.6 | 778.9 | 43.3 | 158.3 |
| CONSERVATION & DEVELOPMENT | 1731.7 | 2283.7 | 1541.8 | 1913.3 | 539.9 | 1278.6 | 1179.6 | 1111.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 42443.1 | 91037.5 | 9255.1 | 94585.3 | 11538.5 | 35834.4 | 35824.8 | 23226.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1750.0 | 6040.6 | 150.0 | 10740.0 | 409.2 | 218.6 | 4515.0 | 7090.0 |
| INTEREST & FISCAL CHARGES | 489.6 | 2237.6 | 62.2 | 1727.9 | 22.8 | 54.8 | 506.6 | 460.8 |
| TOTAL DEBT SERVICE | 2239.6 | 8278.3 | 212.2 | 12467.9 | 432.0 | 273.5 | 5021.6 | 7550.8 |
| SUBTOTAL - EXPENDITURES | 44682.7 | 99315.8 | 9467.3 | 107053.2 | 11970.6 | 36107.9 | 40846.4 | 30777.2 |
| OTHER FINANCING USES | 94.5 | 8965.9 | 0.0 | 1194.6 | 0.0 | 59.7 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 44777.2 | 108281.7 | 9467.3 | 108247.9 | 11970.6 | 36167.7 | 40846.4 | 30777.2 |
| TOTAL GENERAL OBLIGATION DEBT | 35495.0 | 82593.0 | 2075.0 | 54780.0 | 617.1 | 4030.0 | 21610.0 | 15050.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 34478.1 | 21999.8 | 1603.7 | 30560.3 | 3371.1 | 20746.5 | 21778.6 | 4577.1 |
| EXPENSES | 34824.0 | 23046.3 | 2438.5 | 31524.9 | 3022.4 | 20969.6 | 22431.1 | 4643.5 |

| | COUNTY OF IOWA | COUNTY OF IRON | COUNTY OF JACKSON | COUNTY OF JEFFERSON | COUNTY OF JUNEAU | COUNTY OF KENOSHA | COUNTY OF KEWAUNEE | COUNTY OF LA CROSSE |
|--|----------------------|----------------------|-------------------------|---------------------------|------------------------|-------------------------|--------------------------|---------------------------|
| 2017 POPULATION | 23,831 | 5,927 | 20,773 | 84,412 | 27,079 | 168,065 | 20,783 | 118,675 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 11389.3 | 4546.7 | 10381.3 | 29105.0 | 12042.5 | 65332.8 | 11405.0 | 33646.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2204.4 | 908.7 | 1971.2 | 7086.9 | 2602.2 | 16929.1 | 979.0 | 13496.0 |
| TOTAL TAXES | 13593.8 | 5455.5 | 12352.6 | 36192.0 | 14644.8 | 82262.0 | 12384.0 | 47142.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 44.3 | 0.0 | 0.0 | 0.0 | 7.6 | 6902.1 | 0.0 | 181.9 |
| STATE SHARED REVENUES | 362.1 | 127.9 | 990.5 | 2097.0 | 1093.4 | 3261.5 | 1199.0 | 4044.1 |
| STATE HIGHWAY AIDS | 1265.2 | 608.4 | 952.0 | 1887.8 | 953.3 | 5199.6 | 861.1 | 1579.2 |
| ALL OTHER STATE AIDS | 2887.0 | 2123.1 | 6766.5 | 11319.4 | 6329.6 | 47544.4 | 3394.8 | 35073.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 546.0 | 0.0 | 0.0 | 997.4 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 4558.8 | 2859.5 | 9255.1 | 15304.2 | 8384.0 | 63905.2 | 5455.0 | 40878.5 |
| LICENSES & PERMITS | 255.4 | 70.8 | 179.7 | 279.0 | 64.4 | 706.0 | 123.1 | 990.4 |
| FINES, FORFEITS & PENALTIES | 127.2 | 33.4 | 175.5 | 449.7 | 142.6 | 1195.8 | 72.7 | 368.4 |
| PUBLIC CHG. FOR SERVICES | 743.7 | 2939.4 | 3859.8 | 8447.0 | 4280.2 | 4182.4 | 2420.1 | 4257.8 |
| INTERG. CHG. FOR SERVICES | 25.1 | 0.0 | 227.1 | 4788.6 | 2475.0 | 9688.9 | 308.0 | 3697.8 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 165.9 | 24.6 | 228.4 | 623.5 | 194.0 | 355.2 | 230.4 | 605.3 |
| OTHER REVENUES | 294.0 | 1709.3 | 645.4 | 540.2 | 927.5 | 1141.8 | 244.2 | 2044.1 |
| TOTAL MISCELLANEOUS REVENUES | 460.0 | 1734.0 | 873.8 | 1163.7 | 1121.5 | 1497.1 | 474.7 | 2649.4 |
| SUBTOTAL - GENERAL REVENUES | 19764.2 | 13092.8 | 26923.9 | 66624.5 | 31112.8 | 163437.6 | 21237.9 | 99985.4 |
| OTHER FINANCING SOURCES | 0.0 | 1719.5 | 0.0 | 506.5 | 10432.7 | 14446.4 | 0.0 | 3976.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 19764.2 | 14812.4 | 26923.9 | 67131.1 | 41545.5 | 177884.0 | 21237.9 | 103961.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 3411.5 | 2374.2 | 3994.5 | 11613.3 | 5427.3 | 30372.3 | 3053.0 | 11583.4 |
| LAW ENFORCEMENT | 2624.8 | 2148.5 | 3046.3 | 7751.7 | 4216.2 | 27821.9 | 2354.2 | 5674.5 |
| FIRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 1824.1 | 151.9 | 1920.9 | 7538.3 | 2735.5 | 26233.9 | 1663.3 | 17221.0 |
| HIGHWAY MAINTENANCE & ADM. | 2899.4 | 1002.9 | 2214.6 | 2919.5 | 2579.0 | 4488.6 | 1967.1 | 8574.1 |
| HIGHWAY CONSTRUCTION | 2590.9 | 0.0 | 888.0 | 4411.7 | 278.1 | 6896.9 | 1635.0 | 93.3 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 159.5 | 259.0 | 210.3 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 221.8 | 84.7 | 12.5 | 27.4 | 20.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 91.0 | 200.4 | 147.5 | 0.0 | 0.0 | 0.0 | 115.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 59.3 |
| HEALTH & HUMAN SERVICES | 3912.5 | 3917.8 | 8457.8 | 25512.8 | 17059.7 | 67804.9 | 5598.0 | 47627.4 |
| CULTURE & EDUCATION | 578.4 | 224.0 | 310.4 | 2442.3 | 573.1 | 2332.2 | 566.0 | 2697.3 |
| PARKS & RECREATION | 54.7 | 751.2 | 814.2 | 969.3 | 443.7 | 1914.5 | 679.3 | 1125.5 |
| CONSERVATION & DEVELOPMENT | 656.1 | 2290.9 | 1919.3 | 1775.5 | 1191.7 | 1053.6 | 1256.9 | 5171.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 18774.5 | 13037.4 | 23938.9 | 65368.7 | 34734.8 | 168919.1 | 18773.1 | 99942.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 657.3 | 484.8 | 430.0 | 680.0 | 1385.8 | 13185.0 | 940.0 | 18085.9 |
| INTEREST & FISCAL CHARGES | 77.2 | 61.4 | 74.2 | 454.3 | 414.1 | 2702.9 | 460.2 | 2310.9 |
| TOTAL DEBT SERVICE | 734.5 | 546.2 | 504.2 | 1134.3 | 1799.9 | 15887.9 | 1400.2 | 20396.8 |
| SUBTOTAL - EXPENDITURES | 19509.1 | 13583.7 | 24443.2 | 66503.1 | 36534.8 | 184807.1 | 20173.3 | 120339.7 |
| OTHER FINANCING USES | 815.9 | 874.8 | 0.0 | 106.5 | 882.6 | 88.9 | 0.0 | 4090.2 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 20325.1 | 14458.5 | 24443.2 | 66609.6 | 37417.5 | 184896.0 | 20173.3 | 124430.0 |
| TOTAL GENERAL OBLIGATION DEBT | 1851.2 | 2911.8 | 3460.0 | 14965.0 | 20388.2 | 124355.0 | 13185.0 | 90717.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 14421.7 | 2720.2 | 5924.1 | 11135.4 | 8028.2 | 56091.1 | 7252.0 | 64696.9 |
| EXPENSES | 14653.5 | 2330.1 | 5456.4 | 11312.3 | 7455.6 | 64703.8 | 6866.6 | 63916.8 |

| | COUNTY OF LAFAYETTE | COUNTY OF LANGLADE | COUNTY OF LINCOLN | COUNTY OF MANITOWOC | COUNTY OF MARATHON | COUNTY OF MARINETTE | COUNTY OF MARQUETTE | COUNTY OF MILWAUKEE |
|--|---------------------------|--------------------------|-------------------------|---------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| 2017 POPULATION | 17,003 | 20,072 | 28,830 | 81,076 | 134,943 | 41,259 | 15,370 | 945,416 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 7490.5 | 9563.6 | 14008.8 | 29473.9 | 48180.1 | 16444.2 | 12253.9 | 288936.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1156.4 | 2029.5 | 2652.8 | 518.9 | 13788.4 | 4466.4 | 1148.3 | 81122.1 |
| TOTAL TAXES | 8647.0 | 11593.1 | 16661.7 | 29992.9 | 61968.5 | 20910.7 | 13402.2 | 370058.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 28.0 | 0.0 | 19.5 | 0.0 | 1397.8 | 145.5 | 0.0 | 71340.0 |
| STATE SHARED REVENUES | 1676.5 | 724.0 | 1018.0 | 4422.9 | 5679.1 | 1640.4 | 96.6 | 27305.1 |
| STATE HIGHWAY AIDS | 715.9 | 591.2 | 1043.3 | 1088.1 | 6035.6 | 1425.7 | 758.0 | 4592.2 |
| ALL OTHER STATE AIDS | 3024.8 | 4888.2 | 2982.7 | 13386.4 | 13178.9 | 7847.8 | 3285.7 | 143875.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 67.6 | 322.9 | 13.5 | 2357.0 |
| TOTAL INTERGOVERNMENTAL REV. | 5445.3 | 6203.6 | 5063.6 | 18897.4 | 26359.1 | 11382.6 | 4153.9 | 249469.8 |
| LICENSES & PERMITS | 72.2 | 92.0 | 190.5 | 419.4 | 347.7 | 156.3 | 170.0 | 1051.2 |
| FINES, FORFEITS & PENALTIES | 107.0 | 80.1 | 157.8 | 373.3 | 610.8 | 248.8 | 110.8 | 2259.6 |
| PUBLIC CHG. FOR SERVICES | 1263.9 | 2585.3 | 2919.4 | 5231.9 | 5320.4 | 8311.4 | 1741.2 | 229533.7 |
| INTERG. CHG. FOR SERVICES | 183.6 | 902.5 | 649.5 | 2388.3 | 1583.8 | 723.3 | 57.1 | 21530.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 50.1 | 139.3 | 139.3 | 216.1 | 786.1 | 490.0 | 122.2 | 3685.7 |
| OTHER REVENUES | 817.5 | 986.6 | 468.7 | 2110.6 | 1875.1 | 692.1 | 387.0 | 51203.1 |
| TOTAL MISCELLANEOUS REVENUES | 867.6 | 1126.0 | 608.1 | 2326.7 | 2661.3 | 1182.1 | 509.3 | 54888.9 |
| SUBTOTAL - GENERAL REVENUES | 16586.9 | 22583.0 | 26250.8 | 59630.1 | 98851.9 | 42915.3 | 20144.7 | 928792.4 |
| OTHER FINANCING SOURCES | 13.4 | 0.0 | 2390.0 | 17105.0 | 5972.9 | 0.0 | 1110.8 | 256746.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 16600.4 | 22583.0 | 28640.8 | 76735.1 | 104824.8 | 42915.3 | 21255.5 | 1185538.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 2676.2 | 3391.9 | 5928.2 | 8381.0 | 20631.1 | 6318.7 | 3554.3 | 238213.6 |
| LAW ENFORCEMENT | 2152.9 | 2801.4 | 4008.7 | 6713.7 | 10739.0 | 4937.4 | 3391.4 | 45767.9 |
| FIRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AMBULANCE | 16.8 | 0.0 | 2142.6 | 0.0 | 0.0 | 32.0 | 1298.0 | 4573.9 |
| OTHER PUBLIC SAFETY | 1342.6 | 2428.4 | 3836.7 | 7667.3 | 12113.7 | 4751.9 | 1276.1 | 129636.5 |
| HIGHWAY MAINTENANCE & ADM. | 1656.5 | 2104.8 | 4719.5 | 2628.0 | 11252.2 | 1983.7 | 1760.8 | 22291.6 |
| HIGHWAY CONSTRUCTION | 961.8 | 139.6 | 15.3 | 1679.1 | 1804.9 | 1696.7 | 891.9 | 20223.0 |
| ROAD-RELATED FACILITIES | 86.8 | 0.0 | 0.0 | 342.7 | 0.0 | 315.8 | 27.5 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 181.8 | 0.0 | 380.8 | 0.0 | 0.0 | 0.0 | 34677.9 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 0.0 | 2805.9 | 0.0 | 0.0 | 75.1 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 5141.8 | 4865.9 | 5178.3 | 23080.3 | 30030.4 | 14217.5 | 5175.0 | 286160.6 |
| CULTURE & EDUCATION | 150.5 | 510.9 | 869.3 | 5620.7 | 4349.2 | 1500.6 | 451.1 | 28682.7 |
| PARKS & RECREATION | 368.0 | 780.1 | 0.0 | 1801.2 | 3978.4 | 1328.5 | 103.5 | 80040.0 |
| CONSERVATION & DEVELOPMENT | 471.8 | 4566.8 | 730.9 | 1270.6 | 928.8 | 10027.4 | 838.8 | 413.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 15025.9 | 21772.2 | 27430.0 | 62371.8 | 95828.0 | 47112.6 | 18843.8 | 890681.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 343.4 | 622.4 | 615.0 | 11940.0 | 1675.7 | 2500.0 | 1286.1 | 65595.5 |
| INTEREST & FISCAL CHARGES | 63.0 | 30.0 | 212.7 | 927.7 | 15.4 | 857.7 | 365.0 | 25747.4 |
| TOTAL DEBT SERVICE | 406.5 | 652.5 | 827.7 | 12867.7 | 1691.2 | 3357.7 | 1651.1 | 91342.9 |
| SUBTOTAL - EXPENDITURES | 15432.5 | 22424.7 | 28257.8 | 75239.6 | 97519.2 | 50470.4 | 20494.9 | 982024.9 |
| OTHER FINANCING USES | 721.9 | 248.9 | 851.1 | 0.0 | 9558.3 | 0.0 | 602.6 | 186195.1 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 16154.4 | 22673.7 | 29108.9 | 75239.6 | 107077.5 | 50470.4 | 21097.6 | 1168220.1 |
| TOTAL GENERAL OBLIGATION DEBT | 4907.4 | 620.1 | 17145.0 | 25530.0 | 9390.0 | 27740.0 | 12975.0 | 548036.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 31291.4 | 8024.9 | 30286.2 | 14380.9 | 43927.3 | 9889.7 | 5624.6 | 620251.8 |
| EXPENSES | 30514.7 | 8011.4 | 33329.6 | 13199.9 | 44732.8 | 9958.7 | 5624.6 | 527644.5 |

| | COUNTY OF MONROE | COUNTY OF OCONTO | COUNTY OF ONEIDA | COUNTY OF OUTAGAMIE | COUNTY OF OZAUKEE | COUNTY OF PEPIN | COUNTY OF PIERCE | COUNTY OF POLK |
|--|------------------------|------------------------|------------------------|---------------------------|-------------------------|-----------------------|------------------------|----------------------|
| 2017 POPULATION | 46,109 | 38,190 | 36,225 | 182,921 | 88,217 | 7,383 | 41,480 | 44,168 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 16730.2 | 19569.5 | 16232.8 | 67581.0 | 20592.0 | 4081.5 | 17596.4 | 22333.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3877.6 | 2714.9 | 5210.8 | 1644.9 | 8565.4 | 624.2 | 2710.3 | 3925.6 |
| TOTAL TAXES | 20607.8 | 22284.5 | 21443.6 | 69226.0 | 29157.4 | 4705.8 | 20306.8 | 26259.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 2757.7 | 19.1 | 0.0 | 33.7 | 2285.4 | 1.7 | 0.0 | 51.7 |
| STATE SHARED REVENUES | 2318.9 | 619.2 | 142.4 | 2496.2 | 1678.6 | 479.1 | 999.6 | 593.8 |
| STATE HIGHWAY AIDS | 1077.7 | 977.7 | 974.0 | 3295.2 | 1578.9 | 289.8 | 1026.4 | 1596.8 |
| ALL OTHER STATE AIDS | 6407.0 | 5862.4 | 8024.0 | 24374.2 | 10295.7 | 2563.3 | 6522.9 | 9735.3 |
| OTHER LOCAL GOVERNMENT AIDS | 52.5 | 23.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 12613.9 | 7501.9 | 9140.5 | 30199.3 | 15838.7 | 3334.0 | 8549.1 | 11977.8 |
| LICENSES & PERMITS | 231.2 | 327.0 | 411.1 | 679.6 | 338.1 | 36.6 | 209.8 | 383.4 |
| FINES, FORFEITS & PENALTIES | 256.3 | 195.5 | 154.6 | 562.4 | 229.3 | 34.0 | 181.4 | 156.5 |
| PUBLIC CHG. FOR SERVICES | 2418.4 | 4525.3 | 3685.9 | 10005.3 | 4817.8 | 985.2 | 3299.1 | 3378.4 |
| INTERG. CHG. FOR SERVICES | 686.1 | 296.8 | 3799.8 | 3817.5 | 2811.9 | 15.8 | 86.1 | 654.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 224.8 | 240.7 | 795.8 | 655.8 | 466.1 | 10.5 | 362.0 | 159.9 |
| OTHER REVENUES | 683.9 | 505.8 | 963.6 | 2034.0 | 1819.7 | 179.0 | 1146.4 | 763.3 |
| TOTAL MISCELLANEOUS REVENUES | 908.7 | 746.5 | 1759.5 | 2689.8 | 2285.9 | 189.5 | 1508.5 | 923.2 |
| SUBTOTAL - GENERAL REVENUES | 37722.7 | 35877.7 | 40395.1 | 117180.0 | 55479.4 | 9301.1 | 34141.0 | 43733.0 |
| OTHER FINANCING SOURCES | 216.3 | 0.0 | 743.7 | 30107.1 | 2998.4 | 438.4 | 0.0 | 17236.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 37939.1 | 35877.7 | 41138.8 | 147287.1 | 58477.8 | 9739.5 | 34141.0 | 60969.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 12629.6 | 6200.5 | 7903.4 | 27612.9 | 9427.2 | 1838.5 | 4573.0 | 6148.7 |
| LAW ENFORCEMENT | 2985.1 | 4763.0 | 6982.7 | 14209.6 | 7240.6 | 781.1 | 7866.3 | 5579.2 |
| FIRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AMBULANCE | 0.0 | 0.0 | 1599.6 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 |
| OTHER PUBLIC SAFETY | 4834.1 | 7857.2 | 3128.4 | 13630.6 | 8540.9 | 1158.5 | 10115.2 | 4244.4 |
| HIGHWAY MAINTENANCE & ADM. | 353.6 | 3462.7 | 1989.5 | 4918.9 | 3457.5 | 1051.1 | 2339.1 | 2624.9 |
| HIGHWAY CONSTRUCTION | 1448.3 | 232.7 | 1601.0 | 7709.3 | 2178.8 | 432.2 | 2768.6 | 2219.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 271.5 | 1293.8 | 615.5 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 49.0 | 255.1 | 44.1 | 3594.4 | 0.0 | 0.0 | 4701.2 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 246.1 | 0.0 | 0.0 | 0.0 | 77.7 | 929.5 | 563.9 |
| OTHER SANITATION | 133.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 127.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 12691.9 | 11774.0 | 10613.3 | 50123.4 | 15789.8 | 2688.9 | 10561.1 | 14690.8 |
| CULTURE & EDUCATION | 797.2 | 735.0 | 651.1 | 2509.2 | 862.7 | 225.8 | 653.5 | 945.4 |
| PARKS & RECREATION | 237.6 | 811.2 | 655.9 | 1398.7 | 1175.2 | 144.1 | 733.4 | 495.7 |
| CONSERVATION & DEVELOPMENT | 947.2 | 2247.1 | 1687.7 | 3470.6 | 2332.3 | 450.0 | 1549.1 | 1939.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 37058.1 | 38378.9 | 37339.6 | 126921.6 | 55215.4 | 8848.4 | 42217.4 | 44152.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2845.0 | 1200.0 | 0.0 | 3470.0 | 1560.0 | 266.7 | 1319.7 | 8736.1 |
| INTEREST & FISCAL CHARGES | 568.5 | 564.0 | 0.0 | 630.7 | 340.6 | 14.9 | 1089.3 | 425.7 |
| TOTAL DEBT SERVICE | 3413.5 | 1764.0 | 0.0 | 4100.7 | 1900.6 | 281.6 | 2409.1 | 9161.8 |
| SUBTOTAL - EXPENDITURES | 40471.7 | 40142.9 | 37339.6 | 131022.3 | 57116.0 | 9130.0 | 44626.5 | 53314.8 |
| OTHER FINANCING USES | 0.0 | 167.0 | 743.7 | 6084.3 | 2641.9 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 40471.7 | 40310.0 | 38083.3 | 137106.7 | 59758.0 | 9130.0 | 44626.5 | 53314.8 |
| TOTAL GENERAL OBLIGATION DEBT | 22175.0 | 22550.0 | 15000.0 | 64244.0 | 27125.0 | 714.8 | 23375.0 | 17162.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 21020.2 | 10445.0 | 7401.6 | 109031.7 | 32228.2 | 3709.9 | 13516.4 | 22275.1 |
| EXPENSES | 18461.8 | 9838.0 | 7143.8 | 105505.2 | 31256.5 | 3685.2 | 12830.1 | 21874.3 |

| | COUNTY OF PORTAGE | COUNTY OF PRICE | COUNTY OF RACINE | COUNTY OF RICHLAND | COUNTY OF ROCK | COUNTY OF RUSK | COUNTY OF ST CROIX | COUNTY OF SAUK |
|--|-------------------------|-----------------------|------------------------|--------------------------|----------------------|----------------------|--------------------------|----------------------|
| 2017 POPULATION | 70,761 | 14,028 | 195,146 | 17,896 | 159,372 | 14,735 | 87,828 | 62,240 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 27038.2 | 8110.2 | 51919.3 | 6882.9 | 65107.6 | 7051.7 | 31204.3 | 30350.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6804.0 | 1333.5 | 3338.9 | 1349.9 | 14124.4 | 1204.4 | 8673.7 | 9958.9 |
| TOTAL TAXES | 33842.2 | 9443.7 | 55258.3 | 8232.9 | 79232.0 | 8256.1 | 39878.1 | 40309.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 16.8 | 0.0 | 309.7 | 39.4 | 30470.6 | 26.6 | 41.7 | 201.9 |
| STATE SHARED REVENUES | 1913.8 | 535.3 | 2551.0 | 1205.7 | 5671.2 | 1148.6 | 512.1 | 709.8 |
| STATE HIGHWAY AIDS | 1842.1 | 613.7 | 2360.5 | 650.9 | 2100.3 | 754.5 | 2283.3 | 1264.5 |
| ALL OTHER STATE AIDS | 11899.8 | 3719.2 | 25287.5 | 6772.5 | 5946.6 | 4630.1 | 14425.4 | 17763.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 6.4 | 1.9 | 0.0 | 957.2 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 15672.6 | 4874.8 | 30510.8 | 8668.6 | 45146.1 | 6559.9 | 17262.6 | 19939.9 |
| LICENSES & PERMITS | 436.6 | 110.9 | 485.9 | 101.6 | 652.2 | 137.6 | 323.1 | 913.0 |
| FINES, FORFEITS & PENALTIES | 367.9 | 121.0 | 1221.7 | 68.4 | 513.7 | 101.8 | 296.9 | 381.0 |
| PUBLIC CHG. FOR SERVICES | 5812.8 | 1805.7 | 5749.1 | 2011.0 | 5087.9 | 3198.4 | 3752.4 | 2406.6 |
| INTERG. CHG. FOR SERVICES | 1053.5 | 555.0 | 8692.6 | 103.1 | 6901.1 | 837.8 | 173.2 | 4646.8 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 381.2 | 69.6 | 138.7 | 50.7 | 830.8 | 199.4 | 331.6 | 468.9 |
| OTHER REVENUES | 985.4 | 309.5 | 4305.5 | 295.7 | 432.2 | 2028.3 | 331.0 | 1255.1 |
| TOTAL MISCELLANEOUS REVENUES | 1366.6 | 379.1 | 4444.3 | 346.4 | 1263.1 | 2227.8 | 662.6 | 1724.0 |
| SUBTOTAL - GENERAL REVENUES | 58552.5 | 17290.6 | 106363.0 | 19532.2 | 138796.3 | 21319.7 | 62349.2 | 70321.0 |
| OTHER FINANCING SOURCES | 2360.9 | 2000.0 | 93533.3 | 1791.4 | 10106.1 | 1289.1 | 5207.1 | 2740.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 60913.5 | 19290.6 | 199896.3 | 21323.7 | 148902.4 | 22608.8 | 67556.3 | 73061.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 9795.4 | 2958.4 | 16908.0 | 1773.4 | 17161.9 | 4970.2 | 15363.0 | 11153.3 |
| LAW ENFORCEMENT | 8077.5 | 3527.7 | 23850.7 | 1937.7 | 11420.8 | 2750.1 | 7454.5 | 7634.5 |
| FIRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AMBULANCE | 2909.0 | 0.0 | 0.0 | 590.4 | 0.0 | 934.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 4875.5 | 2562.7 | 15557.5 | 1273.6 | 21765.7 | 1906.5 | 8311.0 | 7419.0 |
| HIGHWAY MAINTENANCE & ADM. | 2915.4 | 1426.6 | 4911.5 | 2899.0 | 2822.6 | 1927.8 | 8308.3 | 3909.8 |
| HIGHWAY CONSTRUCTION | 4852.1 | 1460.2 | 3312.3 | 0.0 | 2964.5 | 2332.4 | 1416.7 | 1635.3 |
| ROAD-RELATED FACILITIES | 101.0 | 0.0 | 934.3 | 153.7 | 0.0 | 34.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 235.0 | 241.1 | 0.0 | 15.6 | 1445.0 | 755.8 | 0.0 | 115.8 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 0.0 | 119.3 | 0.0 | 86.1 | 295.4 | 72.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 48.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 18346.8 | 6066.8 | 29732.3 | 8277.1 | 64369.9 | 4204.6 | 24475.1 | 24622.9 |
| CULTURE & EDUCATION | 2596.9 | 432.6 | 3287.9 | 910.8 | 2770.3 | 398.6 | 1273.4 | 1489.7 |
| PARKS & RECREATION | 1388.0 | 432.2 | 4049.0 | 744.7 | 360.1 | 436.8 | 902.0 | 1644.9 |
| CONSERVATION & DEVELOPMENT | 1932.7 | 1400.3 | 8243.3 | 758.4 | 2625.4 | 1565.8 | 2404.9 | 2237.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 58025.7 | 20509.1 | 110787.2 | 19502.4 | 127706.6 | 22303.0 | 70204.7 | 61935.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2425.0 | 405.0 | 8874.1 | 320.0 | 2328.9 | 1192.5 | 1623.8 | 908.7 |
| INTEREST & FISCAL CHARGES | 214.9 | 34.4 | 2028.5 | 169.8 | 457.2 | 299.7 | 821.1 | 169.4 |
| TOTAL DEBT SERVICE | 2639.9 | 439.4 | 10902.6 | 489.8 | 2786.2 | 1492.2 | 2445.0 | 1078.2 |
| SUBTOTAL - EXPENDITURES | 60665.6 | 20948.6 | 121689.8 | 19992.2 | 130492.9 | 23795.3 | 72649.8 | 63013.8 |
| OTHER FINANCING USES | 394.8 | 233.3 | 2040.9 | 0.0 | 11100.2 | 0.0 | 0.0 | 3072.5 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 61060.4 | 21181.9 | 123730.7 | 19992.2 | 141593.1 | 23795.3 | 72649.8 | 66086.3 |
| TOTAL GENERAL OBLIGATION DEBT | 9135.0 | 3217.6 | 139705.0 | 26290.7 | 46915.0 | 11483.4 | 37580.6 | 16615.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 33465.3 | 5061.5 | 53452.5 | 13513.7 | 68295.3 | 30071.7 | 31592.6 | 21703.7 |
| EXPENSES | 31133.0 | 5434.8 | 50781.1 | 16396.5 | 63003.9 | 31931.4 | 33342.9 | 20324.1 |

| | COUNTY OF SAWYER | COUNTY OF SHAWANO | COUNTY OF SHEBOYGAN | COUNTY OF TAYLOR | COUNTY OF TREMPEALEAU | COUNTY OF VERNON | COUNTY OF VILAS | COUNTY OF WALWORTH |
|--|------------------------|-------------------------|---------------------------|------------------------|-----------------------------|------------------------|-----------------------|--------------------------|
| 2017 POPULATION | 16,689 | 41,549 | 114,714 | 20,692 | 29,452 | 30,112 | 21,607 | 102,591 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 8187.2 | 15545.5 | 47894.3 | 11248.0 | 12182.0 | 10575.5 | 15398.9 | 61974.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2260.6 | 3348.1 | 10255.4 | 1447.0 | 2376.6 | 2147.8 | 3048.6 | 11547.0 |
| TOTAL TAXES | 10447.8 | 18893.6 | 58149.7 | 12695.1 | 14558.7 | 12723.3 | 18447.5 | 73521.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 6.9 | 3.8 | 1670.3 | 1.7 | 58.4 | 0.0 | 1.5 | 7891.5 |
| STATE SHARED REVENUES | 177.4 | 1291.8 | 3133.4 | 1064.1 | 1737.3 | 1309.6 | 118.0 | 362.4 |
| STATE HIGHWAY AIDS | 747.3 | 1210.9 | 3044.1 | 792.9 | 1100.4 | 1416.9 | 1003.7 | 2346.0 |
| ALL OTHER STATE AIDS | 4571.1 | 10266.9 | 15949.6 | 6913.5 | 6290.6 | 6458.4 | 5248.2 | 12909.1 |
| OTHER LOCAL GOVERNMENT AIDS | 64.7 | 728.3 | 0.0 | 20.8 | 626.0 | 2.4 | 4.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 5567.6 | 13501.9 | 23797.6 | 8793.2 | 9812.8 | 9187.5 | 6375.5 | 23509.2 |
| LICENSES & PERMITS | 269.9 | 197.8 | 701.4 | 37.3 | 209.4 | 117.6 | 350.6 | 590.5 |
| FINES, FORFEITS & PENALTIES | 20.7 | 463.0 | 336.9 | 78.9 | 129.0 | 87.8 | 98.5 | 714.4 |
| PUBLIC CHG. FOR SERVICES | 4488.9 | 4669.5 | 7135.6 | 2292.9 | 1762.2 | 1522.9 | 1118.4 | 5821.7 |
| INTERG. CHG. FOR SERVICES | 72.1 | 2815.5 | 3008.7 | 556.6 | 59.8 | 793.2 | 529.2 | 2957.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 168.4 | 332.5 | 1214.5 | 55.8 | 120.3 | 139.1 | 133.8 | 1086.8 |
| OTHER REVENUES | 476.2 | 845.9 | 2185.9 | 793.3 | 595.8 | 249.7 | 255.4 | 711.9 |
| TOTAL MISCELLANEOUS REVENUES | 644.6 | 1178.4 | 3400.5 | 849.1 | 716.1 | 388.8 | 389.2 | 1798.7 |
| SUBTOTAL - GENERAL REVENUES | 21512.0 | 41720.0 | 96530.7 | 25303.4 | 27248.2 | 24821.5 | 27309.1 | 108913.9 |
| OTHER FINANCING SOURCES | 0.0 | 1448.4 | 12029.5 | 0.0 | 1500.0 | 335.6 | 0.0 | 269.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 21512.0 | 43168.5 | 108560.2 | 25303.4 | 28748.2 | 25157.1 | 27309.1 | 109182.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 3791.9 | 4674.2 | 13514.8 | 4092.0 | 4781.3 | 3136.2 | 13312.5 | 15299.1 |
| LAW ENFORCEMENT | 3377.5 | 6214.0 | 12176.1 | 2379.5 | 3997.6 | 3173.2 | 5104.2 | 13056.1 |
| FIRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AMBULANCE | 2356.5 | 0.0 | 0.0 | 165.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 2277.2 | 5008.6 | 10092.2 | 1976.3 | 1658.4 | 2232.9 | 2997.8 | 12522.9 |
| HIGHWAY MAINTENANCE & ADM. | 146.7 | 5115.4 | 4367.5 | 1541.6 | 2137.1 | 4085.1 | 1563.2 | 3895.7 |
| HIGHWAY CONSTRUCTION | 1294.7 | 1695.8 | 7742.2 | 2851.3 | 2157.2 | 0.0 | 1196.7 | 1408.4 |
| ROAD-RELATED FACILITIES | 0.0 | 886.9 | 136.1 | 284.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 242.6 | 156.9 | 18988.8 | 230.8 | 0.0 | 0.0 | 0.0 | 764.5 |
| SOLID WASTE COLL & DISPOSAL | 9.9 | 6.5 | 0.0 | 98.4 | 6.9 | 0.0 | 0.0 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 135.7 |
| HEALTH & HUMAN SERVICES | 7025.2 | 12170.9 | 33168.7 | 9051.7 | 8906.5 | 7389.0 | 7907.7 | 27278.2 |
| CULTURE & EDUCATION | 425.4 | 1171.0 | 2208.9 | 509.5 | 751.0 | 691.3 | 202.3 | 11978.2 |
| PARKS & RECREATION | 325.9 | 928.0 | 301.4 | 550.5 | 199.6 | 230.0 | 1371.7 | 99.4 |
| CONSERVATION & DEVELOPMENT | 1280.4 | 1206.7 | 2060.9 | 1128.0 | 1440.5 | 1309.0 | 1819.0 | 2538.3 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 22260.8 | 39235.4 | 104757.8 | 24859.2 | 26036.3 | 22247.0 | 35475.3 | 88977.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 170.0 | 666.5 | 5945.0 | 815.0 | 1995.0 | 580.0 | 515.0 | 9205.0 |
| INTEREST & FISCAL CHARGES | 29.0 | 0.0 | 1101.9 | 86.3 | 68.6 | 143.3 | 242.5 | 492.8 |
| TOTAL DEBT SERVICE | 199.0 | 666.5 | 7046.9 | 901.3 | 2063.6 | 723.3 | 757.5 | 9697.8 |
| SUBTOTAL - EXPENDITURES | 22459.9 | 39901.9 | 111804.8 | 25760.5 | 28100.0 | 22970.4 | 36232.9 | 98674.8 |
| OTHER FINANCING USES | 0.0 | 1592.2 | 0.0 | 0.0 | 1415.8 | 52.0 | 32.1 | 250.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 22459.9 | 41494.2 | 111804.8 | 25760.5 | 29515.8 | 23022.5 | 36265.1 | 98924.8 |
| TOTAL GENERAL OBLIGATION DEBT | 1335.0 | 1964.0 | 36785.0 | 3820.0 | 29850.0 | 4735.0 | 10055.0 | 3595.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 5215.3 | 13077.9 | 49555.3 | 5612.3 | 36573.3 | 14794.8 | 7599.7 | 44949.3 |
| EXPENSES | 5589.5 | 12375.1 | 49391.9 | 6694.6 | 35396.3 | 15916.1 | 7172.2 | 42827.2 |

| | COUNTY OF WASHBURN | COUNTY OF WASHINGTON | COUNTY OF WAUKESHA | COUNTY OF WAUPACA | COUNTY OF WAUSHARA | COUNTY OF WINNEBAGO | COUNTY OF WOOD | COUNTY OF MENOMINEE |
|--|--------------------------|----------------------------|--------------------------|-------------------------|--------------------------|---------------------------|----------------------|---------------------------|
| 2017 POPULATION | 15,869 | 134,630 | 398,236 | 52,100 | 24,358 | 169,053 | 74,620 | 4,248 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 10694.8 | 36380.8 | 105403.6 | 25723.6 | 16883.4 | 66030.4 | 25039.5 | 2687.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 15.2 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1390.2 | 13281.5 | 3864.0 | 4264.7 | 1839.5 | 1347.3 | 6615.8 | 117.6 |
| TOTAL TAXES | 12085.1 | 49662.3 | 109267.6 | 29988.6 | 18722.9 | 67377.7 | 31670.6 | 2804.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 17.1 | 1217.8 | 4465.1 | 24.0 | 0.9 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 139.5 | 803.6 | 1179.6 | 1361.8 | 110.6 | 2918.8 | 3069.1 | 437.4 |
| STATE HIGHWAY AIDS | 1192.8 | 1998.6 | 6239.9 | 1914.3 | 1155.9 | 2024.6 | 1823.1 | 167.4 |
| ALL OTHER STATE AIDS | 3197.5 | 17684.3 | 40319.8 | 8834.7 | 6363.9 | 31829.5 | 15151.8 | 3774.4 |
| OTHER LOCAL GOVERNMENT AIDS | 580.0 | 33.2 | 449.6 | 0.0 | 27.5 | 0.0 | 0.0 | 3574.9 |
| TOTAL INTERGOVERNMENTAL REV. | 5127.0 | 21737.7 | 52654.0 | 12134.9 | 7658.9 | 36772.9 | 20044.2 | 7954.3 |
| LICENSES & PERMITS | 213.0 | 249.5 | 1655.4 | 215.7 | 334.1 | 372.1 | 528.2 | 18.4 |
| FINES, FORFEITS & PENALTIES | 158.2 | 618.3 | 1284.6 | 222.4 | 136.1 | 629.2 | 270.3 | 13.6 |
| PUBLIC CHG. FOR SERVICES | 3734.6 | 6478.8 | 20681.3 | 7360.3 | 4715.2 | 5869.9 | 12313.6 | 31.0 |
| INTERG. CHG. FOR SERVICES | 2275.7 | 4069.2 | 20793.8 | 1043.9 | 1261.7 | 1703.2 | 5208.5 | 256.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 189.1 | 475.4 | 2311.5 | 292.3 | 126.9 | 848.5 | 144.5 | 60.6 |
| OTHER REVENUES | 1597.8 | 1697.1 | 6443.1 | 661.1 | 307.6 | 471.1 | 815.0 | 207.5 |
| TOTAL MISCELLANEOUS REVENUES | 1787.0 | 2172.5 | 8754.7 | 953.5 | 434.5 | 1319.6 | 959.5 | 268.1 |
| SUBTOTAL - GENERAL REVENUES | 25380.9 | 84988.6 | 215091.8 | 51919.5 | 33263.6 | 114044.8 | 70995.0 | 11347.5 |
| OTHER FINANCING SOURCES | 750.1 | 100.0 | 13107.9 | 19.0 | 0.0 | 31262.5 | 7365.9 | 102.3 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 26131.0 | 85088.6 | 228199.8 | 51938.5 | 33263.6 | 145307.3 | 78361.0 | 11449.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 3516.5 | 12654.7 | 40510.6 | 6564.5 | 3625.4 | 20300.7 | 11984.5 | 1609.2 |
| LAW ENFORCEMENT | 1713.9 | 17095.4 | 23562.1 | 5699.2 | 2958.1 | 9601.6 | 5949.4 | 979.7 |
| FIRE | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 63.8 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 2822.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 1811.0 | 8142.6 | 24721.3 | 6674.3 | 3347.9 | 14858.8 | 5780.0 | 499.8 |
| HIGHWAY MAINTENANCE & ADM. | 1129.6 | 3175.8 | 13547.8 | 3273.3 | 3293.0 | 2507.4 | 5231.0 | 839.5 |
| HIGHWAY CONSTRUCTION | 4065.8 | 3181.9 | 11390.4 | 4434.9 | 0.0 | 3149.6 | 4704.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 187.6 | 0.0 | 473.9 | 312.7 | 505.1 | 440.4 | 63.1 |
| OTHER TRANSPORTATION | 7.7 | 3653.5 | 1057.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 108.5 | 0.0 | 361.4 | 1087.2 | 945.8 | 0.0 | 0.0 | 94.6 |
| OTHER SANITATION | 105.3 | 91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 5411.6 | 26977.4 | 74634.5 | 14724.1 | 11222.4 | 49873.8 | 33275.6 | 6700.1 |
| CULTURE & EDUCATION | 372.0 | 2684.6 | 5860.6 | 1351.8 | 804.6 | 2888.3 | 1486.6 | 82.7 |
| PARKS & RECREATION | 476.1 | 1170.3 | 9056.9 | 1340.9 | 384.0 | 1587.2 | 1666.3 | 0.0 |
| CONSERVATION & DEVELOPMENT | 1898.4 | 4142.4 | 5099.3 | 1401.0 | 1285.3 | 1764.4 | 1636.0 | 152.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 20616.7 | 83158.0 | 209802.5 | 47026.0 | 31001.6 | 107037.3 | 72154.1 | 11084.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 997.8 | 725.0 | 13005.0 | 5445.0 | 750.0 | 5961.2 | 2368.9 | 214.9 |
| INTEREST & FISCAL CHARGES | 32.9 | 57.5 | 1726.1 | 666.8 | 111.1 | 570.5 | 461.9 | 36.7 |
| TOTAL DEBT SERVICE | 1030.7 | 782.5 | 14731.1 | 6111.8 | 861.1 | 6531.7 | 2830.8 | 251.6 |
| SUBTOTAL - EXPENDITURES | 21647.5 | 83940.5 | 224533.6 | 53137.8 | 31862.8 | 113569.0 | 74984.9 | 11336.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 3650.9 | 0.0 | 22.2 | 24397.3 | 437.8 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 21647.5 | 83940.5 | 228184.6 | 53137.8 | 31885.0 | 137966.3 | 75422.8 | 11336.4 |
| TOTAL GENERAL OBLIGATION DEBT | 2878.9 | 8265.0 | 75125.0 | 24190.0 | 3125.0 | 33385.0 | 26819.4 | 1276.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 8678.6 | 39629.7 | 49859.3 | 14611.3 | 7645.2 | 65059.8 | 26967.3 | 2814.6 |
| EXPENSES | 7115.7 | 38604.5 | 51761.5 | 14547.6 | 7546.6 | 63533.0 | 26782.6 | 3158.1 |

STATE TOTAL
OF
COUNTY
GOVERNMENTS

2017 POPULATION 5,783,278

REVENUES - GOVERNMENTAL FUND

TAXES

| | |
|------------------------|-----------|
| GENERAL PROPERTY TAXES | 2126069.4 |
| TAX INCREMENTS | 3617.8 |
| IN LIEU OF TAXES | 0.0 |
| OTHER TAXES | 449687.3 |
| TOTAL TAXES | 2579374.7 |

SPECIAL ASSESSMENTS 0.0

INTERGOVERNMENTAL REVENUES

| | |
|------------------------------|-----------|
| FEDERAL AIDS | 146171.4 |
| STATE SHARED REVENUES | 134093.2 |
| STATE HIGHWAY AIDS | 121517.6 |
| ALL OTHER STATE AIDS | 1131163.1 |
| OTHER LOCAL GOVERNMENT AIDS | 14358.9 |
| TOTAL INTERGOVERNMENTAL REV. | 1547304.3 |

LICENSES & PERMITS 24406.6

FINES, FORFEITS & PENALTIES 24140.1

PUBLIC CHG. FOR SERVICES 593151.9

INTERG. CHG. FOR SERVICES 200440.2

MISCELLANEOUS REVENUES

| | |
|------------------------------|----------|
| INTEREST INCOME | 28791.1 |
| OTHER REVENUES | 140092.1 |
| TOTAL MISCELLANEOUS REVENUES | 168883.2 |

SUBTOTAL - GENERAL REVENUES 5137701.3

OTHER FINANCING SOURCES 787671.4

TOTAL REVENUE & OTHER
FINANCING SOURCES 5925372.8

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL

| | |
|------------------------------|-----------|
| GENERAL GOVERNMENT | 924353.6 |
| LAW ENFORCEMENT | 531262.7 |
| FIRE | 78.7 |
| AMBULANCE | 24571.9 |
| OTHER PUBLIC SAFETY | 611833.4 |
| HIGHWAY MAINTENANCE & ADM. | 272667.0 |
| HIGHWAY CONSTRUCTION | 205363.0 |
| ROAD-RELATED FACILITIES | 12941.0 |
| OTHER TRANSPORTATION | 81095.3 |
| SOLID WASTE COLL & DISPOSAL | 18811.2 |
| OTHER SANITATION | 1244.3 |
| HEALTH & HUMAN SERVICES | 1883782.8 |
| CULTURE & EDUCATION | 154768.3 |
| PARKS & RECREATION | 184525.0 |
| CONSERVATION & DEVELOPMENT | 156197.1 |
| ALL OTHER EXPENDITURES | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 5063496.1 |

DEBT SERVICE

| | |
|---------------------------|----------|
| PRINCIPAL | 330131.6 |
| INTEREST & FISCAL CHARGES | 71518.8 |
| TOTAL DEBT SERVICE | 401650.5 |

SUBTOTAL - EXPENDITURES 5465146.6

OTHER FINANCING USES 368437.5

TOTAL EXPENDITURES & OTHER
FINANCING USES 5833584.2

TOTAL GENERAL OBLIGATION DEBT 2553287.1

PROPRIETARY FUND TYPES

| | |
|----------|-----------|
| REVENUES | 2307406.1 |
| EXPENSES | 2212370.7 |

| | CITY OF ADAMS | CITY TOTAL ADAMS COUNTY | CITY OF ASHLAND | CITY OF MELLEN | CITY TOTAL ASHLAND COUNTY | CITY OF BARRON | CITY OF CHETEK | CITY OF CUMBERLAND |
|--|---------------------|----------------------------------|-----------------------|----------------------|------------------------------------|----------------------|----------------------|--------------------------|
| 2017 POPULATION | 1,926 | 1,926 | 8,065 | 709 | 8,774 | 3,378 | 2,186 | 2,159 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 313.4 | 313.4 | 3835.6 | 176.2 | 4011.9 | 1186.4 | 1248.7 | 1452.5 |
| TAX INCREMENTS | 418.8 | 418.8 | 515.7 | 53.1 | 568.9 | 121.5 | 215.8 | 486.6 |
| IN LIEU OF TAXES | 91.9 | 91.9 | 436.4 | 25.4 | 461.8 | 310.8 | 16.8 | 17.4 |
| OTHER TAXES | 2.3 | 2.3 | 148.7 | 0.9 | 149.6 | 34.9 | 3.7 | 29.1 |
| TOTAL TAXES | 826.5 | 826.5 | 4936.5 | 255.8 | 5192.4 | 1653.8 | 1485.2 | 1985.7 |
| SPECIAL ASSESSMENTS | 28.7 | 28.7 | 25.5 | 0.0 | 25.5 | 0.4 | 0.0 | 25.5 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 6.5 | 6.5 | 64.6 | 0.0 | 64.6 | 1.1 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 607.4 | 607.4 | 3894.0 | 407.9 | 4301.9 | 754.0 | 367.3 | 492.6 |
| STATE HIGHWAY AIDS | 107.8 | 107.8 | 560.6 | 76.5 | 637.2 | 158.5 | 135.1 | 154.4 |
| ALL OTHER STATE AIDS | 32.3 | 32.3 | 974.7 | 8.5 | 983.2 | 21.9 | 22.4 | 34.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 187.9 | 28.7 | 216.7 | 140.9 | 72.8 | 133.4 |
| TOTAL INTERGOVERNMENTAL REV. | 754.2 | 754.2 | 5682.0 | 521.8 | 6203.8 | 1076.6 | 597.8 | 814.6 |
| LICENSES & PERMITS | 31.7 | 31.7 | 178.7 | 3.8 | 182.5 | 31.6 | 69.8 | 20.6 |
| FINES, FORFEITS & PENALTIES | 18.5 | 18.5 | 42.9 | 8.7 | 51.7 | 41.8 | 20.0 | 18.8 |
| PUBLIC CHG. FOR SERVICES | 1.9 | 1.9 | 2008.9 | 74.3 | 2083.3 | 166.8 | 553.9 | 133.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 796.2 | 75.7 | 872.0 | 67.0 | 13.8 | 3.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.9 | 3.9 | 36.0 | 0.6 | 36.7 | 7.6 | 24.2 | 7.8 |
| OTHER REVENUES | 1709.7 | 1709.7 | 1278.0 | 116.6 | 1394.7 | 102.7 | 102.9 | 201.3 |
| TOTAL MISCELLANEOUS REVENUES | 1713.6 | 1713.6 | 1314.1 | 117.3 | 1431.4 | 110.4 | 127.2 | 209.2 |
| SUBTOTAL - GENERAL REVENUES | 3375.4 | 3375.4 | 14985.2 | 1057.7 | 16043.0 | 3148.5 | 2867.8 | 3210.8 |
| OTHER FINANCING SOURCES | 254.8 | 254.8 | 3749.1 | 45.0 | 3794.1 | 1146.3 | 836.9 | 1481.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 3630.3 | 3630.3 | 18734.4 | 1102.7 | 19837.1 | 4294.9 | 3704.7 | 4692.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 279.4 | 279.4 | 1973.0 | 173.7 | 2146.8 | 337.6 | 397.7 | 369.0 |
| LAW ENFORCEMENT | 537.6 | 537.6 | 2200.6 | 154.1 | 2354.7 | 725.9 | 508.2 | 579.1 |
| FIRE | 63.5 | 63.5 | 1437.4 | 99.8 | 1537.2 | 128.5 | 95.4 | 205.1 |
| AMBULANCE | 54.4 | 54.4 | 1414.8 | 87.2 | 1502.0 | 0.0 | 28.3 | 21.3 |
| OTHER PUBLIC SAFETY | 12.4 | 12.4 | 96.8 | 0.0 | 96.8 | 15.7 | 66.7 | 14.8 |
| HIGHWAY MAINTENANCE & ADM. | 180.7 | 180.7 | 1605.6 | 165.8 | 1771.5 | 497.5 | 431.2 | 474.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 831.9 | 96.0 | 928.0 | 284.8 | 217.6 | 943.4 |
| ROAD-RELATED FACILITIES | 35.1 | 35.1 | 417.4 | 23.8 | 441.2 | 353.9 | 128.1 | 116.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 30.0 | 0.0 | 30.0 | 2.5 | 46.8 | 153.6 |
| SOLID WASTE COLL & DISPOSAL | 100.9 | 100.9 | 467.5 | 6.0 | 473.5 | 18.8 | 392.0 | 9.4 |
| OTHER SANITATION | 0.0 | 0.0 | 495.5 | 0.0 | 495.5 | 2.6 | 0.0 | 1.8 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 346.1 | 6.5 | 352.6 | 153.0 | 112.3 | 42.6 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 511.6 | 94.7 | 606.4 | 385.9 | 211.0 | 359.2 |
| PARKS & RECREATION | 35.1 | 35.1 | 1055.5 | 22.2 | 1077.8 | 164.9 | 23.4 | 53.0 |
| CONSERVATION & DEVELOPMENT | 94.4 | 94.4 | 898.3 | 3.9 | 902.2 | 510.2 | 68.5 | 44.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1394.0 | 1394.0 | 13782.6 | 934.0 | 14716.7 | 3582.4 | 2727.7 | 3387.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 176.7 | 176.7 | 1631.9 | 16.4 | 1648.3 | 288.4 | 263.0 | 982.8 |
| INTEREST & FISCAL CHARGES | 19.1 | 19.1 | 297.0 | 0.7 | 297.8 | 98.6 | 20.7 | 123.0 |
| TOTAL DEBT SERVICE | 195.9 | 195.9 | 1928.9 | 17.2 | 1946.2 | 387.1 | 283.7 | 1105.9 |
| SUBTOTAL - EXPENDITURES | 1589.9 | 1589.9 | 15711.6 | 951.2 | 16662.9 | 3969.5 | 3011.5 | 4493.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 1771.7 | 0.0 | 1771.7 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1589.9 | 1589.9 | 17483.3 | 951.2 | 18434.6 | 3969.5 | 3011.5 | 4493.6 |
| TOTAL GENERAL OBLIGATION DEBT | 977.7 | 977.7 | 10279.0 | 282.7 | 10561.7 | 3595.3 | 754.7 | 3917.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 967.6 | 967.6 | 5270.1 | 536.8 | 5806.9 | 8096.6 | 875.5 | 6026.5 |
| EXPENSES | 1241.7 | 1241.7 | 4887.5 | 505.1 | 5392.6 | 7713.0 | 807.5 | 5734.8 |

| | CITY OF RICE LAKE | CITY TOTAL BARRON COUNTY | CITY OF BAYFIELD | CITY OF WASHBURN | CITY TOTAL BAYFIELD COUNTY | CITY OF DE PERE | CITY OF GREEN BAY | CITY TOTAL BROWN COUNTY |
|--|----------------------------|-----------------------------------|------------------------|------------------------|-------------------------------------|--------------------------|----------------------------|----------------------------------|
| 2017 POPULATION | 8,583 | 16,306 | 483 | 2,102 | 2,585 | 24,721 | 105,443 | 130,164 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 5450.9 | 9338.7 | 593.0 | 1046.3 | 1639.3 | 11955.9 | 52695.6 | 64651.5 |
| TAX INCREMENTS | 502.9 | 1326.9 | 0.0 | 211.0 | 211.0 | 3359.9 | 6044.6 | 9404.6 |
| IN LIEU OF TAXES | 689.4 | 1034.5 | 65.4 | 17.0 | 82.5 | 498.3 | 2471.0 | 2969.3 |
| OTHER TAXES | 293.2 | 361.1 | 415.7 | 51.1 | 466.8 | 229.4 | 528.1 | 757.6 |
| TOTAL TAXES | 6936.6 | 12061.4 | 1074.1 | 1325.5 | 2399.6 | 16043.7 | 61739.4 | 77783.1 |
| SPECIAL ASSESSMENTS | 78.2 | 104.3 | 0.0 | 0.0 | 0.0 | 503.8 | 524.5 | 1028.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 79.0 | 80.2 | 0.0 | 0.8 | 0.8 | 28.6 | 1658.2 | 1686.9 |
| STATE SHARED REVENUES | 1710.5 | 3324.5 | 27.8 | 644.2 | 672.1 | 1470.2 | 17999.6 | 19469.9 |
| STATE HIGHWAY AIDS | 730.4 | 1178.5 | 85.1 | 169.6 | 254.8 | 988.7 | 4681.4 | 5670.1 |
| ALL OTHER STATE AIDS | 175.2 | 253.7 | 78.4 | 58.6 | 137.1 | 901.0 | 3308.3 | 4209.3 |
| OTHER LOCAL GOVERNMENT AIDS | 233.9 | 581.2 | 77.6 | 56.5 | 134.2 | 0.0 | 1.5 | 1.5 |
| TOTAL INTERGOVERNMENTAL REV. | 2929.3 | 5418.4 | 269.1 | 930.0 | 1199.1 | 3388.6 | 27649.2 | 31037.9 |
| LICENSES & PERMITS | 240.2 | 362.2 | 42.2 | 42.5 | 84.7 | 714.1 | 2273.0 | 2987.1 |
| FINES, FORFEITS & PENALTIES | 100.9 | 181.6 | 10.6 | 10.5 | 21.2 | 269.8 | 2051.2 | 2321.1 |
| PUBLIC CHG. FOR SERVICES | 1666.5 | 2520.3 | 332.4 | 1858.3 | 2190.8 | 11781.8 | 39163.4 | 50945.2 |
| INTERG. CHG. FOR SERVICES | 222.7 | 306.7 | 77.5 | 136.4 | 213.9 | 354.1 | 5762.9 | 6117.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 106.2 | 146.0 | 4.8 | 8.5 | 13.3 | 165.5 | 863.8 | 1029.3 |
| OTHER REVENUES | 614.4 | 1021.5 | 311.0 | 147.1 | 458.2 | 526.4 | 9863.9 | 10390.4 |
| TOTAL MISCELLANEOUS REVENUES | 720.7 | 1167.5 | 315.8 | 155.7 | 471.6 | 692.0 | 10727.8 | 11419.8 |
| SUBTOTAL - GENERAL REVENUES | 12895.4 | 22122.7 | 2122.0 | 4459.2 | 6581.2 | 33748.2 | 149891.5 | 183639.8 |
| OTHER FINANCING SOURCES | 3751.9 | 7216.4 | 0.0 | 0.0 | 0.0 | 8865.5 | 18116.2 | 26981.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 16647.3 | 29339.1 | 2122.0 | 4459.2 | 6581.2 | 42613.8 | 168007.8 | 210621.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1386.3 | 2490.8 | 411.7 | 355.3 | 767.0 | 1765.0 | 7810.5 | 9575.5 |
| LAW ENFORCEMENT | 2288.6 | 4102.1 | 259.6 | 506.6 | 766.2 | 4692.2 | 28311.7 | 33003.9 |
| FIRE | 1641.5 | 2070.7 | 212.7 | 316.8 | 529.5 | 4173.5 | 24787.0 | 28960.5 |
| AMBULANCE | 0.0 | 49.6 | 37.1 | 236.6 | 273.7 | 0.0 | 283.6 | 283.6 |
| OTHER PUBLIC SAFETY | 105.6 | 202.9 | 0.0 | 0.0 | 0.0 | 297.0 | 550.9 | 847.9 |
| HIGHWAY MAINTENANCE & ADM. | 1719.0 | 3122.0 | 215.5 | 424.4 | 639.9 | 1328.3 | 6526.6 | 7854.9 |
| HIGHWAY CONSTRUCTION | 1541.4 | 2987.3 | 0.0 | 134.0 | 134.0 | 3009.9 | 5472.0 | 8481.9 |
| ROAD-RELATED FACILITIES | 502.4 | 1100.6 | 12.5 | 35.8 | 48.4 | 697.1 | 14049.5 | 14746.6 |
| OTHER TRANSPORTATION | 462.2 | 665.2 | 58.9 | 1330.2 | 1389.1 | 395.1 | 1273.0 | 1668.2 |
| SOLID WASTE COLL & DISPOSAL | 779.1 | 1199.4 | 16.2 | 132.0 | 148.2 | 752.3 | 9162.1 | 9914.5 |
| OTHER SANITATION | 0.0 | 4.5 | 0.0 | 35.2 | 35.2 | 9104.1 | 19704.5 | 28808.6 |
| HEALTH & HUMAN SERVICES | 181.9 | 489.9 | 9.9 | 28.4 | 38.3 | 486.6 | 162.0 | 648.6 |
| CULTURE & EDUCATION | 710.0 | 1666.3 | 177.0 | 186.5 | 363.6 | 25.9 | 0.0 | 25.9 |
| PARKS & RECREATION | 764.4 | 1005.9 | 104.9 | 236.5 | 341.4 | 2499.9 | 12729.1 | 15229.0 |
| CONSERVATION & DEVELOPMENT | 375.3 | 998.5 | 164.1 | 324.3 | 488.4 | 1695.3 | 7288.1 | 8983.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 12458.2 | 22156.2 | 1680.5 | 4283.0 | 5963.5 | 30922.7 | 138110.9 | 169033.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1735.2 | 3269.6 | 92.0 | 409.0 | 501.1 | 4435.0 | 15902.0 | 20337.0 |
| INTEREST & FISCAL CHARGES | 242.2 | 484.7 | 40.9 | 119.1 | 160.1 | 927.2 | 6464.7 | 7392.0 |
| TOTAL DEBT SERVICE | 1977.5 | 3754.3 | 133.0 | 528.2 | 661.2 | 5362.2 | 22366.8 | 27729.1 |
| SUBTOTAL - EXPENDITURES | 14435.8 | 25910.6 | 1813.5 | 4811.2 | 6624.8 | 36285.0 | 160477.8 | 196762.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6839.3 | 0.0 | 6839.3 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 14435.8 | 25910.6 | 1813.5 | 4811.2 | 6624.8 | 43124.3 | 160477.8 | 203602.1 |
| TOTAL GENERAL OBLIGATION DEBT | 16091.5 | 24358.7 | 1831.6 | 3207.6 | 5039.2 | 32805.7 | 151705.0 | 184510.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 19960.4 | 34959.1 | 857.6 | 1164.4 | 2022.0 | 9897.7 | 45400.4 | 55298.1 |
| EXPENSES | 19051.0 | 33306.6 | 886.2 | 1281.2 | 2167.4 | 9659.0 | 44576.4 | 54235.5 |

| | CITY OF ALMA | CITY OF BUFFALO CITY | CITY OF FOUNTAIN CITY | CITY OF MONDOVI | CITY TOTAL BUFFALO COUNTY | CITY OF BRILLION | CITY OF CHILTON | CITY OF NEW HOLSTEIN |
|--|--------------------|-------------------------------|--------------------------------|-----------------------|------------------------------------|------------------------|-----------------------|-------------------------------|
| 2017 POPULATION | 781 | 1,016 | 848 | 2,757 | 5,402 | 3,250 | 3,906 | 3,178 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 324.3 | 256.4 | 159.4 | 931.0 | 1671.2 | 1263.9 | 1235.8 | 1558.0 |
| TAX INCREMENTS | 78.9 | 0.0 | 0.0 | 440.1 | 519.0 | 575.6 | 881.4 | 256.6 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 14.7 | 92.6 | 107.4 | 120.5 | 140.6 | 289.7 |
| OTHER TAXES | 9.5 | 6.0 | 2.6 | 2.0 | 20.2 | 24.1 | 0.0 | 0.0 |
| TOTAL TAXES | 412.8 | 262.4 | 176.8 | 1465.8 | 2318.0 | 1984.1 | 2257.9 | 2104.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 6.5 | 6.5 | 170.2 | 0.9 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.1 |
| STATE SHARED REVENUES | 448.1 | 63.5 | 206.5 | 606.3 | 1324.5 | 624.8 | 498.3 | 666.6 |
| STATE HIGHWAY AIDS | 50.7 | 40.0 | 24.2 | 123.8 | 238.8 | 190.7 | 207.9 | 168.0 |
| ALL OTHER STATE AIDS | 27.7 | 6.2 | 7.5 | 24.1 | 65.6 | 93.7 | 55.9 | 38.6 |
| OTHER LOCAL GOVERNMENT AIDS | 27.0 | 0.0 | 0.0 | 40.2 | 67.3 | 110.1 | 108.8 | 82.4 |
| TOTAL INTERGOVERNMENTAL REV. | 553.6 | 109.9 | 238.2 | 794.5 | 1696.4 | 1019.4 | 871.0 | 1000.8 |
| LICENSES & PERMITS | 13.5 | 35.7 | 10.9 | 19.5 | 79.7 | 67.1 | 82.5 | 57.8 |
| FINES, FORFEITS & PENALTIES | 0.4 | 0.0 | 1.1 | 18.8 | 20.4 | 12.3 | 16.2 | 30.7 |
| PUBLIC CHG. FOR SERVICES | 97.2 | 35.6 | 64.0 | 228.3 | 425.2 | 293.3 | 251.4 | 308.5 |
| INTERG. CHG. FOR SERVICES | 15.8 | 0.2 | 2.2 | 39.1 | 57.4 | 96.0 | 103.2 | 62.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 2.4 | 7.9 | 12.3 | 23.2 | 13.2 | 56.1 | 24.0 |
| OTHER REVENUES | 8.9 | 25.6 | 6.0 | 264.1 | 304.8 | 100.2 | 148.2 | 142.3 |
| TOTAL MISCELLANEOUS REVENUES | 9.4 | 28.1 | 13.9 | 276.5 | 328.1 | 113.4 | 204.3 | 166.4 |
| SUBTOTAL - GENERAL REVENUES | 1103.1 | 472.1 | 507.4 | 2849.4 | 4932.1 | 3756.1 | 3787.9 | 3731.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 13.7 | 0.0 | 13.7 | 1605.2 | 1261.6 | 468.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1103.1 | 472.1 | 521.2 | 2849.4 | 4945.8 | 5361.4 | 5049.6 | 4200.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 200.7 | 93.3 | 103.9 | 414.9 | 812.8 | 317.1 | 181.3 | 678.1 |
| LAW ENFORCEMENT | 61.4 | 0.0 | 51.0 | 462.0 | 574.5 | 910.2 | 798.0 | 823.9 |
| FIRE | 64.4 | 24.1 | 51.1 | 241.0 | 380.7 | 135.0 | 326.2 | 134.1 |
| AMBULANCE | 14.6 | 7.6 | 0.0 | 42.8 | 65.2 | 111.3 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 68.8 | 1.4 | 4.5 | 0.0 | 74.8 | 64.1 | 30.4 | 15.7 |
| HIGHWAY MAINTENANCE & ADM. | 181.2 | 78.5 | 94.2 | 153.2 | 507.3 | 232.8 | 309.5 | 345.6 |
| HIGHWAY CONSTRUCTION | 15.2 | 0.0 | 0.0 | 10.1 | 25.4 | 26.3 | 111.4 | 105.6 |
| ROAD-RELATED FACILITIES | 30.3 | 13.8 | 13.0 | 66.1 | 123.3 | 439.8 | 117.1 | 87.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 98.7 |
| SOLID WASTE COLL & DISPOSAL | 68.4 | 28.3 | 46.5 | 198.6 | 342.0 | 193.8 | 313.6 | 233.5 |
| OTHER SANITATION | 0.0 | 3.2 | 0.0 | 19.0 | 22.3 | 6.9 | 5.1 | 9.2 |
| HEALTH & HUMAN SERVICES | 30.5 | 44.8 | 23.6 | 10.7 | 109.8 | 53.4 | 25.6 | 0.0 |
| CULTURE & EDUCATION | 78.9 | 0.0 | 0.0 | 146.5 | 225.5 | 382.9 | 225.4 | 248.3 |
| PARKS & RECREATION | 96.6 | 47.4 | 48.8 | 216.5 | 409.4 | 330.4 | 92.9 | 356.4 |
| CONSERVATION & DEVELOPMENT | 12.5 | 0.0 | 0.7 | 246.7 | 260.0 | 163.1 | 412.0 | 20.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 924.2 | 342.8 | 437.7 | 2228.7 | 3933.4 | 3367.6 | 2949.1 | 3157.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 71.4 | 112.7 | 23.2 | 430.2 | 637.7 | 585.2 | 756.4 | 412.5 |
| INTEREST & FISCAL CHARGES | 25.8 | 16.4 | 7.2 | 98.5 | 148.1 | 277.1 | 15.4 | 113.4 |
| TOTAL DEBT SERVICE | 97.2 | 129.1 | 30.5 | 528.8 | 785.8 | 862.4 | 771.9 | 525.9 |
| SUBTOTAL - EXPENDITURES | 1021.5 | 472.0 | 468.2 | 2757.5 | 4719.3 | 4230.0 | 3721.0 | 3683.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 11.6 | 495.3 | 507.0 | 0.0 | 1261.6 | 468.4 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1021.5 | 472.0 | 479.9 | 3252.9 | 5226.3 | 4230.0 | 4982.7 | 4152.3 |
| TOTAL GENERAL OBLIGATION DEBT | 748.4 | 487.2 | 251.3 | 3374.2 | 4861.2 | 8143.9 | 700.8 | 3695.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 465.6 | 3.6 | 2007.8 | 1385.5 | 3862.5 | 1550.0 | 1820.5 | 6488.1 |
| EXPENSES | 441.8 | 0.0 | 382.7 | 832.1 | 1656.7 | 1439.5 | 1849.4 | 6676.8 |

| | CITY TOTAL CALUMET COUNTY | CITY OF BLOOMER | CITY OF CHIPPEWA FALLS | CITY OF CORNELL | CITY OF STANLEY | CITY TOTAL CHIPPEWA COUNTY | CITY OF ABBOTSFORD | CITY OF COLBY |
|--|------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-------------------------------------|--------------------------|---------------------|
| 2017 POPULATION | 10,334 | 3,553 | 14,002 | 1,447 | 3,622 | 22,624 | 2,276 | 1,816 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4057.8 | 969.6 | 6635.4 | 391.7 | 395.5 | 8392.2 | 799.1 | 518.6 |
| TAX INCREMENTS | 1713.7 | 258.3 | 2045.8 | 24.7 | 266.5 | 2595.4 | 57.6 | 472.6 |
| IN LIEU OF TAXES | 550.9 | 28.5 | 430.0 | 105.6 | 230.7 | 795.0 | 159.4 | 104.4 |
| OTHER TAXES | 24.2 | 0.0 | 242.4 | 1.6 | 1.8 | 245.9 | 43.2 | 6.3 |
| TOTAL TAXES | 6346.6 | 1256.5 | 9353.7 | 523.7 | 894.6 | 12028.7 | 1059.4 | 1102.0 |
| SPECIAL ASSESSMENTS | 171.2 | 1.3 | 502.2 | 2.0 | 0.0 | 505.6 | 0.0 | 4.5 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 45.1 | 0.0 | 4.1 | 0.0 | 0.0 | 4.1 | 0.0 | 433.1 |
| STATE SHARED REVENUES | 1789.7 | 720.3 | 3387.8 | 597.4 | 1000.9 | 5706.5 | 474.5 | 452.7 |
| STATE HIGHWAY AIDS | 566.6 | 177.1 | 604.9 | 88.9 | 224.9 | 1095.8 | 148.6 | 185.3 |
| ALL OTHER STATE AIDS | 188.3 | 57.0 | 932.5 | 21.9 | 44.4 | 1055.9 | 26.6 | 21.6 |
| OTHER LOCAL GOVERNMENT AIDS | 301.4 | 62.4 | 64.2 | 34.6 | 51.0 | 212.2 | 29.3 | 97.1 |
| TOTAL INTERGOVERNMENTAL REV. | 2891.3 | 1016.8 | 4993.7 | 742.8 | 1321.3 | 8074.8 | 679.0 | 1190.0 |
| LICENSES & PERMITS | 207.5 | 22.9 | 546.6 | 17.6 | 26.8 | 614.1 | 28.1 | 16.0 |
| FINES, FORFEITS & PENALTIES | 59.3 | 13.6 | 99.2 | 10.8 | 12.0 | 135.7 | 25.7 | 17.0 |
| PUBLIC CHG. FOR SERVICES | 853.4 | 657.1 | 1617.1 | 4.2 | 84.3 | 2362.9 | 80.7 | 76.4 |
| INTERG. CHG. FOR SERVICES | 262.2 | 95.1 | 631.3 | 0.0 | 0.0 | 726.4 | 0.1 | 2.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 93.4 | 57.5 | 219.4 | 7.1 | 21.8 | 306.0 | 4.9 | 7.1 |
| OTHER REVENUES | 390.8 | 329.6 | 1958.1 | 132.1 | 380.8 | 2800.8 | 100.9 | 1405.5 |
| TOTAL MISCELLANEOUS REVENUES | 484.2 | 387.2 | 2177.5 | 139.3 | 402.7 | 3106.8 | 105.8 | 1412.6 |
| SUBTOTAL - GENERAL REVENUES | 11276.1 | 3450.9 | 19921.6 | 1440.7 | 2742.0 | 27555.3 | 1979.1 | 3820.8 |
| OTHER FINANCING SOURCES | 3335.3 | 193.6 | 2673.5 | 0.0 | 2508.5 | 5375.6 | 0.0 | 745.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 14611.4 | 3644.5 | 22595.1 | 1440.7 | 5250.5 | 32930.9 | 1979.1 | 4565.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1176.6 | 222.0 | 1114.7 | 171.9 | 255.0 | 1763.7 | 252.5 | 168.7 |
| LAW ENFORCEMENT | 2532.1 | 789.2 | 2888.5 | 266.9 | 461.2 | 4405.9 | 433.3 | 353.2 |
| FIRE | 595.5 | 131.6 | 4297.7 | 182.9 | 308.6 | 4921.0 | 186.3 | 188.1 |
| AMBULANCE | 111.3 | 390.3 | 191.4 | 20.4 | 43.4 | 645.7 | 0.0 | 5.7 |
| OTHER PUBLIC SAFETY | 110.2 | 13.3 | 165.6 | 0.8 | 1.6 | 181.4 | 2.3 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 887.9 | 373.8 | 1865.2 | 269.3 | 132.9 | 2641.4 | 286.0 | 277.8 |
| HIGHWAY CONSTRUCTION | 243.4 | 0.0 | 1518.2 | 94.9 | 106.3 | 1719.5 | 155.6 | 0.3 |
| ROAD-RELATED FACILITIES | 644.4 | 83.2 | 168.6 | 42.9 | 32.3 | 327.1 | 26.4 | 43.2 |
| OTHER TRANSPORTATION | 98.7 | 0.0 | 362.2 | 0.0 | 0.0 | 362.2 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 741.0 | 648.7 | 266.5 | 24.7 | 39.2 | 979.2 | 88.5 | 81.8 |
| OTHER SANITATION | 21.3 | 21.9 | 0.9 | 10.7 | 3.9 | 37.5 | 19.3 | 10.0 |
| HEALTH & HUMAN SERVICES | 79.0 | 0.1 | 43.0 | 1.7 | 9.6 | 54.5 | 9.8 | 4.7 |
| CULTURE & EDUCATION | 856.7 | 204.8 | 983.4 | 84.4 | 188.8 | 1461.5 | 115.6 | 2314.7 |
| PARKS & RECREATION | 779.7 | 80.8 | 2837.6 | 49.9 | 65.2 | 3033.6 | 41.6 | 48.6 |
| CONSERVATION & DEVELOPMENT | 596.1 | 47.4 | 901.0 | 59.0 | 47.7 | 1055.3 | 159.7 | 10.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 9474.6 | 3007.5 | 17605.0 | 1281.2 | 1696.4 | 23590.2 | 1777.5 | 3508.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1754.2 | 339.1 | 3826.1 | 24.8 | 470.0 | 4660.1 | 286.4 | 818.8 |
| INTEREST & FISCAL CHARGES | 406.1 | 106.9 | 758.2 | 4.7 | 310.0 | 1179.9 | 67.5 | 61.8 |
| TOTAL DEBT SERVICE | 2160.3 | 446.0 | 4584.3 | 29.5 | 780.0 | 5840.0 | 353.9 | 880.7 |
| SUBTOTAL - EXPENDITURES | 11634.9 | 3453.6 | 22189.4 | 1310.7 | 2476.5 | 29430.2 | 2131.4 | 4389.0 |
| OTHER FINANCING USES | 1730.0 | 0.0 | 0.0 | 0.0 | 2505.1 | 2505.1 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 13365.0 | 3453.6 | 22189.4 | 1310.7 | 4981.6 | 31935.4 | 2131.4 | 4389.0 |
| TOTAL GENERAL OBLIGATION DEBT | 12540.2 | 2635.0 | 30471.2 | 284.9 | 4053.2 | 37444.5 | 3125.7 | 1631.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 9858.6 | 6393.0 | 6312.9 | 1879.5 | 2790.1 | 17375.7 | 2808.0 | 920.6 |
| EXPENSES | 9965.8 | 6080.4 | 5520.7 | 1846.3 | 2711.0 | 16158.6 | 2541.0 | 984.6 |

| | CITY OF GREENWOOD | CITY OF LOYAL | CITY OF NEILLSVILLE | CITY OF OWEN | CITY OF THORP | CITY TOTAL CLARK COUNTY | CITY OF COLUMBUS | CITY OF LODI |
|--|-------------------------|---------------------|---------------------------|--------------------|---------------------|----------------------------------|------------------------|--------------------|
| 2017 POPULATION | 1,022 | 1,247 | 2,405 | 925 | 1,617 | 11,308 | 5,096 | 3,087 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 517.1 | 524.1 | 1065.2 | 292.9 | 453.2 | 4170.5 | 2955.2 | 1762.2 |
| TAX INCREMENTS | 44.6 | 182.7 | 156.6 | 267.0 | 355.6 | 1537.0 | 505.7 | 28.7 |
| IN LIEU OF TAXES | 55.5 | 52.0 | 10.0 | 11.6 | 105.4 | 498.4 | 433.8 | 251.6 |
| OTHER TAXES | 9.3 | 7.0 | 29.1 | 1.1 | 37.2 | 133.4 | 82.7 | 70.6 |
| TOTAL TAXES | 626.6 | 765.8 | 1261.0 | 572.8 | 951.5 | 6339.4 | 3977.5 | 2113.3 |
| SPECIAL ASSESSMENTS | 3.1 | 0.0 | 0.0 | 0.8 | 0.0 | 8.4 | 153.2 | 15.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 6.9 | 0.0 | 0.0 | 7.6 | 447.7 | 5.6 | 0.2 |
| STATE SHARED REVENUES | 506.1 | 387.5 | 870.5 | 490.9 | 577.5 | 3759.9 | 574.6 | 143.4 |
| STATE HIGHWAY AIDS | 96.8 | 84.7 | 171.4 | 81.3 | 134.5 | 902.7 | 312.3 | 141.9 |
| ALL OTHER STATE AIDS | 9.5 | 110.1 | 27.0 | 10.2 | 20.5 | 225.8 | 42.9 | 39.5 |
| OTHER LOCAL GOVERNMENT AIDS | 36.2 | 31.5 | 165.0 | 44.3 | 64.7 | 468.4 | 115.0 | 94.5 |
| TOTAL INTERGOVERNMENTAL REV. | 648.7 | 620.8 | 1234.0 | 626.8 | 805.0 | 5804.7 | 1050.6 | 419.7 |
| LICENSES & PERMITS | 4.9 | 13.5 | 11.9 | 3.4 | 14.9 | 93.0 | 199.6 | 102.4 |
| FINES, FORFEITS & PENALTIES | 8.4 | 6.1 | 29.9 | 4.4 | 4.8 | 96.5 | 66.5 | 28.9 |
| PUBLIC CHG. FOR SERVICES | 69.0 | 27.6 | 296.5 | 187.8 | 215.9 | 954.2 | 579.2 | 151.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 68.3 | 45.0 | 39.2 | 154.8 | 110.5 | 19.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.4 | 3.3 | 12.4 | 3.1 | 19.7 | 53.0 | 82.6 | 19.7 |
| OTHER REVENUES | 42.8 | 51.8 | 141.2 | 40.6 | 44.4 | 1827.5 | 300.5 | 182.9 |
| TOTAL MISCELLANEOUS REVENUES | 45.2 | 55.1 | 153.7 | 43.7 | 64.1 | 1880.5 | 383.1 | 202.7 |
| SUBTOTAL - GENERAL REVENUES | 1406.2 | 1489.1 | 3055.5 | 1485.0 | 2095.8 | 15331.8 | 6520.5 | 3053.8 |
| OTHER FINANCING SOURCES | 0.0 | 854.1 | 445.7 | 1689.8 | 1931.7 | 5666.5 | 2861.4 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1406.2 | 2343.3 | 3501.3 | 3174.9 | 4027.5 | 20998.3 | 9381.9 | 3053.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 194.6 | 188.6 | 310.5 | 150.3 | 192.7 | 1458.1 | 797.3 | 496.3 |
| LAW ENFORCEMENT | 286.5 | 345.1 | 682.2 | 255.5 | 305.7 | 2661.8 | 1193.7 | 594.7 |
| FIRE | 169.4 | 107.8 | 453.7 | 187.9 | 177.6 | 1471.1 | 931.0 | 130.6 |
| AMBULANCE | 0.0 | 3.4 | 13.4 | 0.0 | 6.1 | 28.6 | 200.6 | 33.4 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 2.9 | 107.7 | 19.0 |
| HIGHWAY MAINTENANCE & ADM. | 263.6 | 206.8 | 691.3 | 214.1 | 372.1 | 2312.0 | 592.8 | 659.3 |
| HIGHWAY CONSTRUCTION | 204.0 | 139.2 | 56.0 | 180.2 | 990.7 | 1726.3 | 556.4 | 0.0 |
| ROAD-RELATED FACILITIES | 25.3 | 498.1 | 72.1 | 47.4 | 70.2 | 783.0 | 113.3 | 326.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 228.5 | 0.0 | 0.0 | 228.5 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 56.7 | 71.8 | 125.9 | 48.7 | 95.2 | 568.9 | 270.5 | 145.2 |
| OTHER SANITATION | 1.7 | 2.6 | 2.9 | 28.6 | 5.0 | 70.4 | 9.7 | 0.7 |
| HEALTH & HUMAN SERVICES | 14.2 | 0.0 | 109.7 | 3.9 | 5.4 | 148.0 | 199.0 | 0.0 |
| CULTURE & EDUCATION | 110.0 | 90.7 | 174.9 | 115.8 | 193.2 | 3115.1 | 477.4 | 309.4 |
| PARKS & RECREATION | 48.4 | 43.1 | 233.4 | 55.3 | 187.4 | 658.1 | 886.9 | 168.7 |
| CONSERVATION & DEVELOPMENT | 9.0 | 105.2 | 94.7 | 1457.9 | 124.9 | 1962.3 | 1425.4 | 133.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1384.0 | 1802.7 | 3250.3 | 2746.1 | 2726.8 | 17195.8 | 7762.2 | 3018.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 217.2 | 90.8 | 301.4 | 120.8 | 805.0 | 2640.7 | 1186.7 | 356.7 |
| INTEREST & FISCAL CHARGES | 20.5 | 12.0 | 68.5 | 145.6 | 137.2 | 513.4 | 311.5 | 99.8 |
| TOTAL DEBT SERVICE | 237.7 | 102.9 | 369.9 | 266.4 | 942.3 | 3154.1 | 1498.2 | 456.5 |
| SUBTOTAL - EXPENDITURES | 1621.7 | 1905.6 | 3620.3 | 3012.6 | 3669.1 | 20350.0 | 9260.4 | 3474.6 |
| OTHER FINANCING USES | 0.0 | 469.3 | 4.0 | 0.0 | 0.0 | 473.3 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1621.7 | 2374.9 | 3624.3 | 3012.6 | 3669.1 | 20823.3 | 9260.4 | 3474.6 |
| TOTAL GENERAL OBLIGATION DEBT | 967.3 | 2669.9 | 2492.7 | 1536.2 | 3354.2 | 15777.2 | 10123.4 | 3935.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 1262.8 | 924.2 | 1294.6 | 883.9 | 987.8 | 9082.2 | 10695.7 | 4878.1 |
| EXPENSES | 849.7 | 689.2 | 1189.1 | 1280.5 | 867.5 | 8401.9 | 10349.5 | 4611.9 |

| | CITY OF PORTAGE | CITY OF WISCONSIN DELLS | CITY TOTAL COLUMBIA COUNTY | CITY OF PRAIRIE DU CHIEN | CITY TOTAL CRAWFORD COUNTY | CITY OF FITCHBURG | CITY OF MADISON | CITY OF MIDDLETON |
|--|-----------------------|----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-------------------------|-----------------------|-------------------------|
| 2017 POPULATION | 10,241 | 2,745 | 21,169 | 5,831 | 5,831 | 27,936 | 250,073 | 20,151 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 5121.0 | 3379.9 | 13218.4 | 2357.8 | 2357.8 | 21367.9 | 219535.0 | 16593.0 |
| TAX INCREMENTS | 175.0 | 2489.8 | 3199.4 | 1786.4 | 1786.4 | 6213.5 | 19077.9 | 7933.8 |
| IN LIEU OF TAXES | 381.1 | 349.9 | 1416.5 | 213.4 | 213.4 | 685.5 | 1450.7 | 517.1 |
| OTHER TAXES | 214.3 | 4293.2 | 4660.9 | 337.3 | 337.3 | 62.3 | 15930.4 | 1899.0 |
| TOTAL TAXES | 5891.6 | 10512.8 | 22495.3 | 4695.1 | 4695.1 | 28329.3 | 255994.1 | 26943.0 |
| SPECIAL ASSESSMENTS | 108.9 | 625.7 | 903.1 | 10.6 | 10.6 | 176.1 | 3864.7 | 276.7 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 7.8 | 0.0 | 13.7 | 0.0 | 0.0 | 119.6 | 5602.9 | 2.8 |
| STATE SHARED REVENUES | 1826.8 | 273.4 | 2818.4 | 1312.7 | 1312.7 | 493.5 | 12843.0 | 279.5 |
| STATE HIGHWAY AIDS | 623.3 | 454.9 | 1532.5 | 547.5 | 547.5 | 1601.4 | 10322.6 | 1063.5 |
| ALL OTHER STATE AIDS | 1053.1 | 114.1 | 1249.8 | 1010.1 | 1010.1 | 2436.9 | 17452.5 | 958.8 |
| OTHER LOCAL GOVERNMENT AIDS | 6.0 | 156.8 | 372.5 | 109.4 | 109.4 | 94.7 | 1274.9 | 1006.7 |
| TOTAL INTERGOVERNMENTAL REV. | 3517.2 | 999.4 | 5987.1 | 2979.8 | 2979.8 | 4746.3 | 47496.0 | 3311.4 |
| LICENSES & PERMITS | 369.9 | 188.2 | 860.2 | 49.4 | 49.4 | 991.9 | 10562.8 | 1646.3 |
| FINES, FORFEITS & PENALTIES | 143.5 | 151.2 | 390.2 | 62.9 | 62.9 | 267.3 | 6671.8 | 209.1 |
| PUBLIC CHG. FOR SERVICES | 357.5 | 545.7 | 1634.5 | 507.1 | 507.1 | 2174.0 | 28063.4 | 1672.0 |
| INTERG. CHG. FOR SERVICES | 321.5 | 606.1 | 1057.8 | 0.0 | 0.0 | 280.4 | 717.5 | 384.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 77.9 | 252.9 | 433.2 | 50.2 | 50.2 | 435.1 | 4329.5 | 322.8 |
| OTHER REVENUES | 908.4 | 253.4 | 1645.3 | 667.5 | 667.5 | 1069.7 | 6048.3 | 416.2 |
| TOTAL MISCELLANEOUS REVENUES | 986.3 | 506.4 | 2078.6 | 717.8 | 717.8 | 1504.8 | 10377.9 | 739.0 |
| SUBTOTAL - GENERAL REVENUES | 11696.9 | 14135.8 | 35407.2 | 9022.9 | 9022.9 | 38470.3 | 363748.4 | 35181.7 |
| OTHER FINANCING SOURCES | 4298.0 | 14010.9 | 21170.4 | 4245.0 | 4245.0 | 8990.0 | 179821.7 | 4000.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 15994.9 | 28146.8 | 56577.6 | 13267.9 | 13267.9 | 47460.3 | 543570.1 | 39181.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1117.7 | 664.4 | 3075.8 | 855.8 | 855.8 | 3745.6 | 41286.9 | 3301.5 |
| LAW ENFORCEMENT | 2769.0 | 2168.8 | 6726.4 | 1401.5 | 1401.5 | 7918.9 | 77221.0 | 5589.3 |
| FIRE | 1370.6 | 488.1 | 2920.5 | 205.0 | 205.0 | 6990.6 | 53600.9 | 1908.2 |
| AMBULANCE | 0.0 | 411.3 | 645.3 | 0.0 | 0.0 | 637.6 | 0.0 | 1847.6 |
| OTHER PUBLIC SAFETY | 185.2 | 65.2 | 377.2 | 3.6 | 3.6 | 324.6 | 9515.6 | 515.5 |
| HIGHWAY MAINTENANCE & ADM. | 1413.7 | 635.7 | 3301.6 | 752.5 | 752.5 | 1884.6 | 24588.6 | 2868.1 |
| HIGHWAY CONSTRUCTION | 525.7 | 713.6 | 1795.8 | 158.9 | 158.9 | 4597.1 | 27064.5 | 2018.5 |
| ROAD-RELATED FACILITIES | 251.8 | 179.4 | 871.3 | 77.4 | 77.4 | 218.5 | 6511.9 | 500.2 |
| OTHER TRANSPORTATION | 1275.6 | 3.4 | 1279.1 | 697.1 | 697.1 | 466.7 | 1975.6 | 442.3 |
| SOLID WASTE COLL & DISPOSAL | 372.3 | 482.4 | 1270.4 | 305.9 | 305.9 | 950.4 | 14783.3 | 901.8 |
| OTHER SANITATION | 6.3 | 0.0 | 16.8 | 716.2 | 716.2 | 0.0 | 0.0 | 53.0 |
| HEALTH & HUMAN SERVICES | 60.5 | 153.5 | 413.1 | 2.0 | 2.0 | 581.3 | 16153.4 | 582.2 |
| CULTURE & EDUCATION | 743.7 | 627.8 | 2158.5 | 814.6 | 814.6 | 2291.4 | 25080.7 | 2044.5 |
| PARKS & RECREATION | 1041.6 | 668.0 | 2765.3 | 577.4 | 577.4 | 2116.7 | 28305.7 | 3408.9 |
| CONSERVATION & DEVELOPMENT | 616.9 | 2469.0 | 4645.1 | 560.9 | 560.9 | 1730.0 | 32164.7 | 4544.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 11751.4 | 9731.1 | 32262.8 | 7129.4 | 7129.4 | 34454.7 | 358253.3 | 30526.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 974.4 | 21812.2 | 24330.1 | 3751.9 | 3751.9 | 4810.0 | 54504.7 | 5953.6 |
| INTEREST & FISCAL CHARGES | 302.9 | 985.6 | 1699.9 | 409.6 | 409.6 | 1290.4 | 13125.0 | 1429.2 |
| TOTAL DEBT SERVICE | 1277.4 | 22797.8 | 26030.1 | 4161.6 | 4161.6 | 6100.4 | 67629.7 | 7382.8 |
| SUBTOTAL - EXPENDITURES | 13028.8 | 32529.0 | 58293.0 | 11291.0 | 11291.0 | 40555.1 | 425883.1 | 37909.6 |
| OTHER FINANCING USES | 919.9 | 336.5 | 1256.5 | 0.0 | 0.0 | 0.0 | 92854.7 | 648.2 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 13948.8 | 32865.6 | 59549.5 | 11291.0 | 11291.0 | 40555.1 | 518737.9 | 38557.8 |
| TOTAL GENERAL OBLIGATION DEBT | 17425.0 | 9190.0 | 40673.4 | 11545.0 | 11545.0 | 51425.0 | 447740.4 | 46776.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 3880.4 | 10020.7 | 29475.1 | 2186.5 | 2186.5 | 7806.5 | 236193.9 | 10010.4 |
| EXPENSES | 4135.2 | 9305.6 | 28402.2 | 2082.5 | 2082.5 | 7471.5 | 236178.6 | 7837.4 |

| | CITY OF MONONA | CITY OF STOUGHTON | CITY OF SUN PRAIRIE | CITY OF VERONA | CITY TOTAL DANE COUNTY | CITY OF BEAVER DAM | CITY OF FOX LAKE | CITY OF HORICON |
|--|----------------------|-------------------------|------------------------------|----------------------|---------------------------------|-----------------------------|---------------------------|-----------------------|
| 2017 POPULATION | 7,827 | 12,834 | 32,933 | 12,303 | 364,057 | 16,845 | 1,504 | 3,734 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 6519.1 | 8098.2 | 20918.5 | 13075.6 | 306107.5 | 9958.1 | 721.1 | 2172.5 |
| TAX INCREMENTS | 3545.5 | 915.2 | 3902.1 | 1811.9 | 43400.2 | 1747.0 | 22.5 | 151.8 |
| IN LIEU OF TAXES | 365.8 | 887.2 | 1859.8 | 694.0 | 6460.4 | 530.0 | 67.3 | 182.2 |
| OTHER TAXES | 271.4 | 82.9 | 124.6 | 528.4 | 18899.3 | 130.6 | 2.8 | 0.2 |
| TOTAL TAXES | 10702.0 | 9983.8 | 26805.1 | 16110.1 | 374867.5 | 12365.8 | 813.8 | 2506.7 |
| SPECIAL ASSESSMENTS | 54.3 | 200.3 | 166.5 | 137.9 | 4876.8 | 44.6 | 0.0 | 7.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 18.5 | 2.7 | 2.6 | 5749.3 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 131.7 | 773.4 | 1246.6 | 360.3 | 16128.2 | 1958.7 | 444.4 | 789.2 |
| STATE HIGHWAY AIDS | 755.2 | 684.2 | 1416.9 | 753.1 | 16597.2 | 687.6 | 89.9 | 280.5 |
| ALL OTHER STATE AIDS | 558.3 | 349.4 | 1076.0 | 696.9 | 23529.1 | 966.7 | 944.2 | 187.4 |
| OTHER LOCAL GOVERNMENT AIDS | 227.3 | 300.0 | 458.6 | 964.7 | 4327.2 | 0.0 | 0.0 | 29.8 |
| TOTAL INTERGOVERNMENTAL REV. | 1672.7 | 2125.6 | 4201.0 | 2777.7 | 66331.1 | 3613.0 | 1478.6 | 1287.0 |
| LICENSES & PERMITS | 269.9 | 350.8 | 2483.3 | 531.0 | 16836.1 | 581.5 | 50.5 | 58.3 |
| FINES, FORFEITS & PENALTIES | 206.8 | 134.6 | 171.1 | 131.1 | 7792.1 | 272.9 | 16.0 | 70.5 |
| PUBLIC CHG. FOR SERVICES | 845.9 | 2295.0 | 4476.2 | 1424.9 | 40951.6 | 930.7 | 164.1 | 417.2 |
| INTERG. CHG. FOR SERVICES | 239.7 | 569.2 | 491.5 | 0.0 | 2682.5 | 688.5 | 0.8 | 60.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 137.4 | 188.9 | 212.5 | 328.2 | 5954.6 | 31.4 | 48.4 | 28.7 |
| OTHER REVENUES | 961.6 | 1151.8 | 910.0 | 981.3 | 11539.3 | 468.2 | 846.0 | 64.1 |
| TOTAL MISCELLANEOUS REVENUES | 1099.1 | 1340.8 | 1122.5 | 1309.5 | 17494.0 | 499.7 | 894.4 | 92.8 |
| SUBTOTAL - GENERAL REVENUES | 15090.7 | 17000.4 | 39917.7 | 22422.5 | 531831.9 | 18997.1 | 3418.5 | 4501.0 |
| OTHER FINANCING SOURCES | 10315.0 | 7085.0 | 8871.0 | 6625.0 | 225707.7 | 3630.5 | 540.0 | 72.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 25405.7 | 24085.4 | 48788.7 | 29047.5 | 757539.6 | 22627.6 | 3958.5 | 4573.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1253.0 | 1662.6 | 4208.0 | 1142.8 | 56600.6 | 1621.3 | 364.9 | 680.7 |
| LAW ENFORCEMENT | 2417.5 | 3196.9 | 7737.4 | 3447.2 | 107528.4 | 4508.8 | 304.9 | 953.9 |
| FIRE | 569.7 | 631.3 | 1158.4 | 2077.0 | 66936.5 | 2506.4 | 199.4 | 309.7 |
| AMBULANCE | 557.9 | 9.7 | 1711.3 | 527.6 | 5292.0 | 128.7 | 5.1 | 172.8 |
| OTHER PUBLIC SAFETY | 497.1 | 344.8 | 467.0 | 369.3 | 12034.2 | 272.8 | 21.3 | 8.2 |
| HIGHWAY MAINTENANCE & ADM. | 782.7 | 2823.6 | 1905.7 | 2430.3 | 37283.9 | 2846.9 | 176.9 | 522.7 |
| HIGHWAY CONSTRUCTION | 1042.9 | 2208.8 | 4832.0 | 3086.6 | 44850.6 | 0.0 | 2825.2 | 1057.3 |
| ROAD-RELATED FACILITIES | 325.6 | 122.4 | 1066.5 | 271.1 | 9016.3 | 182.9 | 272.7 | 417.3 |
| OTHER TRANSPORTATION | 0.0 | 229.1 | 817.6 | 412.2 | 4343.8 | 515.5 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 344.9 | 709.8 | 1243.1 | 683.5 | 19617.0 | 821.6 | 117.6 | 250.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 53.0 | 20.2 | 3.7 | 18.3 |
| HEALTH & HUMAN SERVICES | 236.0 | 647.7 | 264.5 | 511.7 | 18977.1 | 464.7 | 18.6 | 26.7 |
| CULTURE & EDUCATION | 1151.3 | 2345.5 | 2462.4 | 1709.7 | 37085.8 | 1096.7 | 146.4 | 206.1 |
| PARKS & RECREATION | 1487.9 | 836.5 | 2280.9 | 1396.3 | 39833.1 | 755.4 | 161.9 | 268.5 |
| CONSERVATION & DEVELOPMENT | 2997.2 | 532.3 | 7374.6 | 3247.5 | 52591.1 | 1587.3 | 399.8 | 186.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 13664.1 | 16301.5 | 37530.0 | 21313.3 | 512044.0 | 17329.7 | 5019.0 | 5080.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 5158.1 | 5773.5 | 10421.1 | 7113.9 | 93735.1 | 4625.5 | 129.7 | 218.5 |
| INTEREST & FISCAL CHARGES | 1772.3 | 553.1 | 1178.9 | 1381.7 | 20730.9 | 600.9 | 34.7 | 125.1 |
| TOTAL DEBT SERVICE | 6930.4 | 6326.7 | 11600.0 | 8495.7 | 114466.0 | 5226.4 | 164.4 | 343.7 |
| SUBTOTAL - EXPENDITURES | 20594.6 | 22628.2 | 49130.1 | 29809.0 | 626510.0 | 22556.1 | 5183.5 | 5424.2 |
| OTHER FINANCING USES | 3545.7 | 80.0 | 141.9 | 0.0 | 97270.6 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 24140.3 | 22708.2 | 49272.1 | 29809.0 | 723780.7 | 22556.1 | 5183.5 | 5424.2 |
| TOTAL GENERAL OBLIGATION DEBT | 52060.5 | 24482.9 | 58836.9 | 51168.5 | 732490.7 | 22841.0 | 1122.3 | 4730.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 4194.9 | 21027.9 | 41373.9 | 4732.8 | 325340.6 | 7985.6 | 991.2 | 2044.8 |
| EXPENSES | 3600.2 | 19899.9 | 38446.9 | 5437.9 | 318872.8 | 8534.2 | 874.3 | 1970.8 |

| | CITY OF JUNEAU | CITY OF MAYVILLE | CITY OF WAUPUN | CITY TOTAL DODGE COUNTY | CITY OF STURGEON BAY | CITY TOTAL DOOR COUNTY | CITY OF SUPERIOR | CITY TOTAL DOUGLAS COUNTY |
|--|----------------------|------------------------|----------------------|----------------------------------|-------------------------------|---------------------------------|------------------------|------------------------------------|
| 2017 POPULATION | 2,778 | 5,061 | 11,562 | 41,484 | 9,310 | 9,310 | 27,176 | 27,176 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 845.7 | 2644.1 | 2681.1 | 19022.8 | 6513.1 | 6513.1 | 12844.9 | 12844.9 |
| TAX INCREMENTS | 514.5 | 534.9 | 706.4 | 3677.3 | 1929.8 | 1929.8 | 1132.2 | 1132.2 |
| IN LIEU OF TAXES | 229.1 | 210.6 | 669.5 | 1888.9 | 924.1 | 924.1 | 123.2 | 123.2 |
| OTHER TAXES | 0.1 | 33.5 | 139.2 | 306.5 | 279.5 | 279.5 | 1313.8 | 1313.8 |
| TOTAL TAXES | 1589.5 | 3423.1 | 4196.4 | 24895.5 | 9646.7 | 9646.7 | 15414.3 | 15414.3 |
| SPECIAL ASSESSMENTS | 15.8 | 123.6 | 5.6 | 196.9 | 33.2 | 33.2 | 21.6 | 21.6 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1602.0 | 1602.0 |
| STATE SHARED REVENUES | 770.3 | 868.9 | 2692.6 | 7524.3 | 943.1 | 943.1 | 7965.0 | 7965.0 |
| STATE HIGHWAY AIDS | 136.2 | 270.5 | 503.7 | 1968.6 | 502.6 | 502.6 | 1774.8 | 1774.8 |
| ALL OTHER STATE AIDS | 35.6 | 312.9 | 212.1 | 2659.0 | 258.2 | 258.2 | 8035.3 | 8035.3 |
| OTHER LOCAL GOVERNMENT AIDS | 45.9 | 16.3 | 134.4 | 226.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 988.1 | 1468.7 | 3542.9 | 12378.5 | 1703.9 | 1703.9 | 19377.2 | 19377.2 |
| LICENSES & PERMITS | 48.7 | 110.4 | 167.0 | 1016.7 | 308.0 | 308.0 | 1207.8 | 1207.8 |
| FINES, FORFEITS & PENALTIES | 20.0 | 37.5 | 50.0 | 467.1 | 44.6 | 44.6 | 253.1 | 253.1 |
| PUBLIC CHG. FOR SERVICES | 162.2 | 617.0 | 1406.3 | 3697.6 | 580.1 | 580.1 | 728.0 | 728.0 |
| INTERG. CHG. FOR SERVICES | 75.7 | 13.2 | 31.8 | 871.0 | 462.1 | 462.1 | 788.3 | 788.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 19.0 | 32.9 | 91.0 | 251.7 | 124.0 | 124.0 | 324.3 | 324.3 |
| OTHER REVENUES | 124.4 | 448.3 | 409.9 | 2361.2 | 861.8 | 861.8 | 1447.5 | 1447.5 |
| TOTAL MISCELLANEOUS REVENUES | 143.5 | 481.3 | 500.9 | 2612.9 | 985.8 | 985.8 | 1771.9 | 1771.9 |
| SUBTOTAL - GENERAL REVENUES | 3043.6 | 6275.0 | 9901.2 | 46136.6 | 13764.6 | 13764.6 | 39562.4 | 39562.4 |
| OTHER FINANCING SOURCES | 1500.0 | 278.2 | 2082.4 | 8103.6 | 6367.0 | 6367.0 | 9353.7 | 9353.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 4543.6 | 6553.2 | 11983.6 | 54240.3 | 20131.6 | 20131.6 | 48916.1 | 48916.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 385.7 | 498.5 | 1260.0 | 4811.4 | 1846.4 | 1846.4 | 3267.7 | 3267.7 |
| LAW ENFORCEMENT | 516.5 | 993.7 | 2250.4 | 9528.4 | 2418.7 | 2418.7 | 8377.7 | 8377.7 |
| FIRE | 354.9 | 282.2 | 992.7 | 4645.5 | 2278.9 | 2278.9 | 5002.5 | 5002.5 |
| AMBULANCE | 161.8 | 267.6 | 42.0 | 778.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 27.7 | 44.5 | 101.6 | 476.4 | 95.0 | 95.0 | 501.5 | 501.5 |
| HIGHWAY MAINTENANCE & ADM. | 478.5 | 963.3 | 923.2 | 5911.8 | 1146.0 | 1146.0 | 4742.6 | 4742.6 |
| HIGHWAY CONSTRUCTION | 79.8 | 281.5 | 971.6 | 5215.6 | 619.2 | 619.2 | 3961.3 | 3961.3 |
| ROAD-RELATED FACILITIES | 94.1 | 75.1 | 718.3 | 1760.7 | 295.9 | 295.9 | 419.0 | 419.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 92.5 | 608.0 | 0.0 | 0.0 | 1387.3 | 1387.3 |
| SOLID WASTE COLL & DISPOSAL | 126.7 | 296.2 | 484.3 | 2097.3 | 81.4 | 81.4 | 1.9 | 1.9 |
| OTHER SANITATION | 10.8 | 38.3 | 741.3 | 832.8 | 0.3 | 0.3 | 26.5 | 26.5 |
| HEALTH & HUMAN SERVICES | 19.2 | 26.9 | 73.2 | 629.4 | 0.0 | 0.0 | 195.6 | 195.6 |
| CULTURE & EDUCATION | 235.1 | 285.3 | 658.9 | 2628.8 | 124.2 | 124.2 | 1788.2 | 1788.2 |
| PARKS & RECREATION | 218.1 | 448.5 | 346.7 | 2199.3 | 918.9 | 918.9 | 2564.5 | 2564.5 |
| CONSERVATION & DEVELOPMENT | 53.7 | 25.2 | 864.9 | 3117.9 | 1151.7 | 1151.7 | 4714.7 | 4714.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2763.2 | 4527.4 | 10522.1 | 45242.2 | 10977.0 | 10977.0 | 36951.6 | 36951.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 670.0 | 1456.6 | 814.5 | 7914.9 | 5811.2 | 5811.2 | 6556.1 | 6556.1 |
| INTEREST & FISCAL CHARGES | 91.9 | 169.1 | 466.2 | 1488.2 | 660.4 | 660.4 | 1039.6 | 1039.6 |
| TOTAL DEBT SERVICE | 761.9 | 1625.7 | 1280.8 | 9403.1 | 6471.7 | 6471.7 | 7595.8 | 7595.8 |
| SUBTOTAL - EXPENDITURES | 3525.2 | 6153.2 | 11803.0 | 54645.4 | 17448.7 | 17448.7 | 44547.5 | 44547.5 |
| OTHER FINANCING USES | 0.0 | 299.3 | 0.0 | 299.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 3525.2 | 6452.5 | 11803.0 | 54944.7 | 17448.7 | 17448.7 | 44547.5 | 44547.5 |
| TOTAL GENERAL OBLIGATION DEBT | 2773.9 | 5217.9 | 13150.0 | 49835.9 | 27239.3 | 27239.3 | 39680.5 | 39680.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 5897.3 | 3640.9 | 15272.5 | 35832.4 | 21077.8 | 21077.8 | 23469.1 | 23469.1 |
| EXPENSES | 5924.2 | 3350.6 | 14243.6 | 34898.1 | 19621.4 | 19621.4 | 21512.3 | 21512.3 |

| | CITY OF MENOMONIE | CITY TOTAL DUNN COUNTY | CITY OF ALTOONA | CITY OF AUGUSTA | CITY OF EAU CLAIRE | CITY TOTAL EAU CLAIRE COUNTY | CITY OF FOND DU LAC | CITY OF RIPON |
|--|-------------------------|---------------------------------|-----------------------|-----------------------|-----------------------------|---------------------------------------|------------------------------|---------------------|
| 2017 POPULATION | 16,395 | 16,395 | 7,420 | 1,516 | 67,926 | 76,862 | 43,679 | 7,781 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 6682.9 | 6682.9 | 2609.2 | 427.8 | 40288.1 | 43325.2 | 25046.6 | 3130.7 |
| TAX INCREMENTS | 1108.7 | 1108.7 | 4239.1 | 413.5 | 3494.8 | 8147.6 | 2138.6 | 1268.6 |
| IN LIEU OF TAXES | 378.5 | 378.5 | 307.2 | 84.7 | 2063.6 | 2455.6 | 115.4 | 119.3 |
| OTHER TAXES | 392.9 | 392.9 | 241.7 | 2.0 | 2077.3 | 2321.1 | 1113.0 | 140.5 |
| TOTAL TAXES | 8563.1 | 8563.1 | 7397.4 | 928.1 | 47924.0 | 56249.6 | 28413.7 | 4659.3 |
| SPECIAL ASSESSMENTS | 69.4 | 69.4 | 88.3 | 0.0 | 2553.2 | 2641.5 | 269.0 | 10.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 3.4 | 3.4 | 0.0 | 0.0 | 1846.0 | 1846.0 | 1325.5 | 0.0 |
| STATE SHARED REVENUES | 3359.0 | 3359.0 | 1138.0 | 518.9 | 7689.2 | 9346.2 | 6295.2 | 1584.8 |
| STATE HIGHWAY AIDS | 700.5 | 700.5 | 482.5 | 96.1 | 2976.9 | 3555.5 | 1825.7 | 447.4 |
| ALL OTHER STATE AIDS | 773.8 | 773.8 | 243.5 | 13.6 | 1750.5 | 2007.7 | 1650.4 | 725.0 |
| OTHER LOCAL GOVERNMENT AIDS | 550.5 | 550.5 | 187.8 | 85.9 | 2.0 | 275.8 | 127.2 | 158.0 |
| TOTAL INTERGOVERNMENTAL REV. | 5387.4 | 5387.4 | 2051.9 | 714.6 | 14264.7 | 17031.3 | 11224.1 | 2915.3 |
| LICENSES & PERMITS | 341.0 | 341.0 | 205.0 | 9.0 | 2534.8 | 2748.9 | 1585.6 | 207.1 |
| FINES, FORFEITS & PENALTIES | 194.6 | 194.6 | 33.2 | 10.4 | 457.6 | 501.3 | 376.7 | 77.8 |
| PUBLIC CHG. FOR SERVICES | 1695.7 | 1695.7 | 240.9 | 3.1 | 4372.4 | 4616.6 | 4660.7 | 828.8 |
| INTERG. CHG. FOR SERVICES | 97.7 | 97.7 | 0.0 | 0.0 | 5723.6 | 5723.6 | 1866.6 | 224.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 44.3 | 44.3 | 127.4 | 6.6 | 1090.1 | 1224.2 | 224.3 | 110.2 |
| OTHER REVENUES | 493.5 | 493.5 | 1564.8 | 76.2 | 2285.3 | 3926.4 | 779.8 | 568.1 |
| TOTAL MISCELLANEOUS REVENUES | 537.9 | 537.9 | 1692.2 | 82.8 | 3375.5 | 5150.6 | 1004.2 | 678.4 |
| SUBTOTAL - GENERAL REVENUES | 16887.1 | 16887.1 | 11709.1 | 1748.4 | 81206.0 | 94663.6 | 49400.8 | 9601.6 |
| OTHER FINANCING SOURCES | 4811.8 | 4811.8 | 0.0 | 0.0 | 19103.2 | 19103.2 | 14422.3 | 1054.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 21699.0 | 21699.0 | 11709.1 | 1748.4 | 100309.3 | 113766.9 | 63823.1 | 10656.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1304.4 | 1304.4 | 758.6 | 184.0 | 13124.9 | 14067.6 | 2723.0 | 841.4 |
| LAW ENFORCEMENT | 3845.8 | 3845.8 | 1933.7 | 374.4 | 16247.1 | 18555.3 | 11565.7 | 1979.7 |
| FIRE | 3197.4 | 3197.4 | 304.6 | 163.1 | 10204.9 | 10672.8 | 9417.8 | 356.6 |
| AMBULANCE | 106.3 | 106.3 | 41.7 | 0.0 | 2171.6 | 2213.4 | 11.6 | 512.7 |
| OTHER PUBLIC SAFETY | 293.2 | 293.2 | 131.7 | 7.2 | 3260.0 | 3398.9 | 554.7 | 49.5 |
| HIGHWAY MAINTENANCE & ADM. | 2348.3 | 2348.3 | 1141.1 | 329.6 | 4941.6 | 6412.4 | 4805.5 | 918.9 |
| HIGHWAY CONSTRUCTION | 1126.3 | 1126.3 | 1009.2 | 0.0 | 9844.6 | 10853.9 | 3209.0 | 343.6 |
| ROAD-RELATED FACILITIES | 233.0 | 233.0 | 1325.3 | 29.3 | 1546.0 | 2900.6 | 3399.5 | 106.0 |
| OTHER TRANSPORTATION | 208.5 | 208.5 | 50.6 | 0.0 | 82.4 | 133.1 | 2049.0 | 361.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 23.9 | 3.8 | 27.5 | 55.2 | 2131.1 | 356.9 |
| OTHER SANITATION | 4.3 | 4.3 | 23.5 | 0.0 | 98.4 | 121.9 | 163.3 | 0.0 |
| HEALTH & HUMAN SERVICES | 32.6 | 32.6 | 5.8 | 70.7 | 6151.4 | 6228.1 | 359.2 | 104.5 |
| CULTURE & EDUCATION | 1212.7 | 1212.7 | 517.1 | 127.9 | 5452.5 | 6097.6 | 2764.5 | 728.0 |
| PARKS & RECREATION | 2168.3 | 2168.3 | 2964.7 | 12.0 | 5759.4 | 8736.2 | 2002.1 | 178.4 |
| CONSERVATION & DEVELOPMENT | 1937.7 | 1937.7 | 4757.9 | 130.3 | 2233.5 | 7121.8 | 3519.8 | 526.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 18019.5 | 18019.5 | 14989.9 | 1432.7 | 81146.5 | 97569.2 | 48676.4 | 7364.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2177.2 | 2177.2 | 2411.5 | 97.1 | 12732.1 | 15240.8 | 5435.0 | 1182.2 |
| INTEREST & FISCAL CHARGES | 534.2 | 534.2 | 878.5 | 2.8 | 3350.0 | 4231.4 | 3018.5 | 547.8 |
| TOTAL DEBT SERVICE | 2711.5 | 2711.5 | 3290.0 | 100.0 | 16082.2 | 19472.3 | 8453.5 | 1730.1 |
| SUBTOTAL - EXPENDITURES | 20731.0 | 20731.0 | 18280.0 | 1532.7 | 97228.8 | 117041.5 | 57129.9 | 9094.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 1802.6 | 1802.6 | 7050.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 20731.0 | 20731.0 | 18280.0 | 1532.7 | 99031.4 | 118844.1 | 64179.9 | 9094.7 |
| TOTAL GENERAL OBLIGATION DEBT | 22305.0 | 22305.0 | 25229.7 | 2.9 | 121160.0 | 146392.6 | 76265.0 | 14046.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 8505.7 | 8505.7 | 3223.0 | 778.4 | 41435.4 | 45436.9 | 31984.0 | 3807.8 |
| EXPENSES | 8457.5 | 8457.5 | 2656.8 | 918.6 | 38177.5 | 41753.0 | 27070.0 | 3704.1 |

| | CITY TOTAL FOND DU LAC COUNTY | CITY OF CRANDON | CITY TOTAL FOREST COUNTY | CITY OF BOSCOBEL | CITY OF CUBA CITY | CITY OF FENNIMORE | CITY OF LANCASTER | CITY OF PLATTEVILLE |
|--|--|-----------------------|-----------------------------------|------------------------|----------------------------|-------------------------|-------------------------|---------------------------|
| 2017 POPULATION | 51,460 | 1,872 | 1,872 | 3,207 | 2,098 | 2,504 | 3,804 | 12,417 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 28177.4 | 806.0 | 806.0 | 1019.3 | 791.5 | 742.7 | 1343.0 | 4155.3 |
| TAX INCREMENTS | 3407.2 | 23.8 | 23.8 | 67.6 | 213.2 | 20.4 | 225.4 | 1714.6 |
| IN LIEU OF TAXES | 234.8 | 34.1 | 34.1 | 172.7 | 100.5 | 199.6 | 173.5 | 492.8 |
| OTHER TAXES | 1253.6 | 22.2 | 22.2 | 32.7 | 10.7 | 7.8 | 13.6 | 233.2 |
| TOTAL TAXES | 33073.1 | 886.2 | 886.2 | 1292.4 | 1116.1 | 970.7 | 1755.6 | 6596.1 |
| SPECIAL ASSESSMENTS | 279.2 | 101.4 | 101.4 | 0.4 | 12.9 | 0.0 | 24.5 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 1325.5 | 0.0 | 0.0 | 0.0 | 2.3 | 0.0 | 11.8 | 18.5 |
| STATE SHARED REVENUES | 7880.1 | 449.5 | 449.5 | 990.5 | 439.8 | 702.3 | 1144.4 | 2564.8 |
| STATE HIGHWAY AIDS | 2273.1 | 90.9 | 90.9 | 171.3 | 110.9 | 159.2 | 268.1 | 744.3 |
| ALL OTHER STATE AIDS | 2375.5 | 19.3 | 19.3 | 31.2 | 19.0 | 232.0 | 55.5 | 973.1 |
| OTHER LOCAL GOVERNMENT AIDS | 285.2 | 76.6 | 76.6 | 52.9 | 39.1 | 38.4 | 0.0 | 114.2 |
| TOTAL INTERGOVERNMENTAL REV. | 14139.4 | 636.4 | 636.4 | 1246.1 | 611.2 | 1132.0 | 1480.0 | 4415.1 |
| LICENSES & PERMITS | 1792.8 | 5.0 | 5.0 | 34.8 | 27.1 | 25.0 | 149.2 | 266.5 |
| FINES, FORFEITS & PENALTIES | 454.5 | 10.9 | 10.9 | 15.4 | 4.4 | 20.7 | 27.6 | 154.6 |
| PUBLIC CHG. FOR SERVICES | 5489.5 | 19.8 | 19.8 | 125.3 | 156.2 | 225.8 | 668.1 | 993.9 |
| INTERG. CHG. FOR SERVICES | 2091.1 | 59.9 | 59.9 | 0.0 | 0.0 | 28.0 | 194.5 | 213.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 334.6 | 33.8 | 33.8 | 15.8 | 61.6 | 7.3 | 27.5 | 76.0 |
| OTHER REVENUES | 1348.0 | 246.5 | 246.5 | 92.5 | 219.2 | 521.7 | 321.0 | 617.0 |
| TOTAL MISCELLANEOUS REVENUES | 1682.6 | 280.4 | 280.4 | 108.3 | 280.8 | 529.0 | 348.6 | 693.1 |
| SUBTOTAL - GENERAL REVENUES | 59002.5 | 2000.3 | 2000.3 | 2822.9 | 2208.9 | 2931.4 | 4648.3 | 13333.3 |
| OTHER FINANCING SOURCES | 15477.0 | 307.1 | 307.1 | 0.0 | 1600.0 | 3459.6 | 3919.3 | 4544.6 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 74479.5 | 2307.5 | 2307.5 | 2822.9 | 3808.9 | 6391.1 | 8567.6 | 17878.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 3564.4 | 324.4 | 324.4 | 381.6 | 441.9 | 236.6 | 492.6 | 1147.2 |
| LAW ENFORCEMENT | 13545.4 | 341.2 | 341.2 | 606.0 | 287.2 | 550.3 | 699.4 | 2624.3 |
| FIRE | 9774.4 | 114.9 | 114.9 | 84.5 | 45.2 | 108.4 | 156.2 | 241.8 |
| AMBULANCE | 524.4 | 33.1 | 33.1 | 4.0 | 6.8 | 0.0 | 0.0 | 29.1 |
| OTHER PUBLIC SAFETY | 604.3 | 0.0 | 0.0 | 42.3 | 1.8 | 6.5 | 15.6 | 188.8 |
| HIGHWAY MAINTENANCE & ADM. | 5724.4 | 266.8 | 266.8 | 431.6 | 155.2 | 548.2 | 581.5 | 807.4 |
| HIGHWAY CONSTRUCTION | 3552.7 | 133.5 | 133.5 | 50.5 | 266.3 | 140.0 | 948.7 | 1172.3 |
| ROAD-RELATED FACILITIES | 3505.6 | 58.7 | 58.7 | 96.4 | 56.2 | 59.8 | 140.7 | 540.7 |
| OTHER TRANSPORTATION | 2410.1 | 27.3 | 27.3 | 91.9 | 0.0 | 0.0 | 41.4 | 584.4 |
| SOLID WASTE COLL & DISPOSAL | 2488.0 | 102.1 | 102.1 | 204.5 | 113.7 | 184.6 | 178.0 | 459.4 |
| OTHER SANITATION | 163.3 | 0.0 | 0.0 | 17.0 | 15.8 | 47.2 | 0.0 | 211.1 |
| HEALTH & HUMAN SERVICES | 463.7 | 32.3 | 32.3 | 21.8 | 2.0 | 36.5 | 48.1 | 216.6 |
| CULTURE & EDUCATION | 3492.5 | 197.0 | 197.0 | 340.8 | 122.1 | 161.9 | 436.6 | 1652.3 |
| PARKS & RECREATION | 2180.5 | 81.8 | 81.8 | 227.3 | 59.4 | 1884.3 | 916.6 | 652.9 |
| CONSERVATION & DEVELOPMENT | 4046.7 | 372.9 | 372.9 | 85.8 | 606.5 | 438.1 | 63.4 | 644.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 56041.0 | 2086.6 | 2086.6 | 2686.4 | 2180.7 | 4403.0 | 4719.3 | 11172.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 6617.2 | 61.3 | 61.3 | 256.5 | 39.3 | 2158.4 | 3204.7 | 2441.6 |
| INTEREST & FISCAL CHARGES | 3566.3 | 31.0 | 31.0 | 39.2 | 2.9 | 35.0 | 252.2 | 783.8 |
| TOTAL DEBT SERVICE | 10183.6 | 92.4 | 92.4 | 295.8 | 42.3 | 2193.4 | 3456.9 | 3225.5 |
| SUBTOTAL - EXPENDITURES | 66224.6 | 2179.0 | 2179.0 | 2982.2 | 2223.0 | 6596.4 | 8176.3 | 14398.4 |
| OTHER FINANCING USES | 7050.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 666.9 | 3060.3 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 73274.6 | 2179.0 | 2179.0 | 2982.2 | 2223.0 | 6596.4 | 8843.2 | 17458.7 |
| TOTAL GENERAL OBLIGATION DEBT | 90311.5 | 821.9 | 821.9 | 1725.7 | 1826.7 | 2120.0 | 8815.0 | 20572.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 35791.8 | 568.8 | 568.8 | 5436.3 | 2952.8 | 4105.7 | 2814.3 | 5286.2 |
| EXPENSES | 30774.1 | 631.7 | 631.7 | 5452.2 | 2776.7 | 3915.2 | 2900.8 | 4248.0 |

| | CITY TOTAL GRANT COUNTY | CITY OF BRODHEAD | CITY OF MONROE | CITY TOTAL GREEN COUNTY | CITY OF BERLIN | CITY OF GREEN LAKE | CITY OF MARKESAN | CITY OF PRINCETON |
|--|----------------------------------|------------------------|----------------------|----------------------------------|----------------------|-----------------------------|------------------------|-------------------------|
| 2017 POPULATION | 24,030 | 3,267 | 10,680 | 13,947 | 5,582 | 976 | 1,434 | 1,191 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 8051.9 | 1815.1 | 6908.6 | 8723.8 | 2058.3 | 1259.9 | 648.5 | 551.0 |
| TAX INCREMENTS | 2241.5 | 67.9 | 1216.3 | 1284.3 | 490.2 | 275.0 | 71.6 | 53.0 |
| IN LIEU OF TAXES | 1139.2 | 227.2 | 232.8 | 460.1 | 176.6 | 37.3 | 60.5 | 153.6 |
| OTHER TAXES | 298.2 | 3.3 | 144.0 | 147.3 | 8.6 | 237.9 | 2.9 | 3.1 |
| TOTAL TAXES | 11731.0 | 2113.7 | 8501.9 | 10615.6 | 2733.9 | 1810.2 | 783.7 | 760.7 |
| SPECIAL ASSESSMENTS | 37.9 | 2.1 | 0.0 | 2.1 | 6.6 | 0.0 | 0.0 | 4.4 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 32.7 | 38.2 | 127.3 | 165.5 | 100.8 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 5842.0 | 801.2 | 1505.3 | 2306.5 | 1773.4 | 24.1 | 416.7 | 460.8 |
| STATE HIGHWAY AIDS | 1453.9 | 168.4 | 555.7 | 724.2 | 347.6 | 160.1 | 259.7 | 62.8 |
| ALL OTHER STATE AIDS | 1311.0 | 31.9 | 450.3 | 482.2 | 236.4 | 45.1 | 72.1 | 45.0 |
| OTHER LOCAL GOVERNMENT AIDS | 244.7 | 77.2 | 0.0 | 77.2 | 155.2 | 22.1 | 68.0 | 77.2 |
| TOTAL INTERGOVERNMENTAL REV. | 8884.5 | 1117.0 | 2638.8 | 3755.8 | 2613.5 | 251.5 | 816.6 | 646.0 |
| LICENSES & PERMITS | 502.7 | 75.7 | 370.7 | 446.4 | 93.2 | 69.3 | 7.8 | 27.7 |
| FINES, FORFEITS & PENALTIES | 222.8 | 45.7 | 75.7 | 121.4 | 43.7 | 3.9 | 7.5 | 20.1 |
| PUBLIC CHG. FOR SERVICES | 2169.5 | 151.8 | 1019.1 | 1170.9 | 654.0 | 160.6 | 18.3 | 31.1 |
| INTERG. CHG. FOR SERVICES | 436.4 | 0.0 | 85.6 | 85.6 | 242.3 | 192.6 | 8.8 | 4.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 188.4 | 13.6 | 212.1 | 225.7 | 164.1 | 3.1 | 7.1 | 9.9 |
| OTHER REVENUES | 1771.5 | 254.8 | 379.1 | 634.0 | 1068.0 | 287.3 | 30.7 | 25.2 |
| TOTAL MISCELLANEOUS REVENUES | 1960.0 | 268.5 | 591.2 | 859.7 | 1232.1 | 290.4 | 37.8 | 35.1 |
| SUBTOTAL - GENERAL REVENUES | 25945.0 | 3774.6 | 13283.3 | 17057.9 | 7619.7 | 2778.9 | 1680.9 | 1529.4 |
| OTHER FINANCING SOURCES | 13523.6 | 563.0 | 6979.8 | 7542.8 | 3548.9 | 570.0 | 1126.7 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 39468.7 | 4337.6 | 20263.1 | 24600.8 | 11168.6 | 3348.9 | 2807.7 | 1529.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 2700.0 | 416.8 | 2083.2 | 2500.0 | 639.9 | 253.2 | 191.7 | 160.3 |
| LAW ENFORCEMENT | 4767.4 | 916.4 | 3341.1 | 4257.6 | 1285.9 | 358.0 | 307.9 | 336.9 |
| FIRE | 636.2 | 512.2 | 502.4 | 1014.7 | 468.3 | 270.8 | 142.4 | 223.6 |
| AMBULANCE | 40.0 | 0.0 | 0.0 | 0.0 | 753.9 | 25.4 | 31.4 | 3.5 |
| OTHER PUBLIC SAFETY | 255.1 | 287.3 | 154.2 | 441.5 | 53.4 | 29.4 | 9.3 | 3.3 |
| HIGHWAY MAINTENANCE & ADM. | 2524.0 | 270.2 | 2368.1 | 2638.3 | 646.5 | 219.9 | 152.0 | 382.4 |
| HIGHWAY CONSTRUCTION | 2578.0 | 0.0 | 4114.4 | 4114.4 | 276.2 | 19.8 | 719.2 | 0.0 |
| ROAD-RELATED FACILITIES | 894.0 | 62.0 | 685.9 | 747.9 | 176.1 | 71.4 | 437.5 | 51.3 |
| OTHER TRANSPORTATION | 717.8 | 0.0 | 475.3 | 475.3 | 129.8 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 1140.4 | 208.7 | 419.8 | 628.5 | 297.0 | 94.6 | 92.9 | 104.5 |
| OTHER SANITATION | 291.1 | 21.0 | 2.9 | 24.0 | 30.9 | 0.0 | 53.3 | 1.1 |
| HEALTH & HUMAN SERVICES | 325.1 | 9.1 | 575.9 | 585.0 | 254.7 | 14.1 | 9.9 | 17.8 |
| CULTURE & EDUCATION | 2713.9 | 286.7 | 7.6 | 294.3 | 360.2 | 219.9 | 142.2 | 127.9 |
| PARKS & RECREATION | 3740.7 | 508.1 | 1720.4 | 2228.5 | 767.9 | 324.4 | 25.6 | 29.6 |
| CONSERVATION & DEVELOPMENT | 1838.1 | 142.2 | 2240.0 | 2382.2 | 1865.8 | 39.3 | 3.2 | 5.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 25162.3 | 3641.1 | 18691.7 | 22332.9 | 8007.1 | 1940.5 | 2319.3 | 1448.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 8100.7 | 335.2 | 1041.8 | 1377.0 | 437.4 | 1138.3 | 197.5 | 111.4 |
| INTEREST & FISCAL CHARGES | 1113.3 | 102.7 | 458.1 | 560.8 | 178.0 | 266.2 | 27.2 | 27.4 |
| TOTAL DEBT SERVICE | 9214.0 | 437.9 | 1499.9 | 1937.9 | 615.5 | 1404.5 | 224.7 | 138.9 |
| SUBTOTAL - EXPENDITURES | 34376.4 | 4079.1 | 20191.7 | 24270.8 | 8622.6 | 3345.1 | 2544.0 | 1587.7 |
| OTHER FINANCING USES | 3727.2 | 0.0 | 0.0 | 0.0 | 1923.3 | 0.0 | 0.0 | 10.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 38103.6 | 4079.1 | 20191.7 | 24270.8 | 10546.0 | 3345.1 | 2544.0 | 1597.7 |
| TOTAL GENERAL OBLIGATION DEBT | 35060.4 | 3467.5 | 19224.1 | 22691.6 | 5731.0 | 6305.3 | 1529.5 | 782.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 20595.5 | 5636.4 | 8083.6 | 13720.1 | 3156.1 | 877.7 | 833.8 | 2084.0 |
| EXPENSES | 19293.1 | 5618.7 | 6175.3 | 11794.1 | 2495.5 | 961.0 | 602.4 | 2032.4 |

| | CITY TOTAL GREEN LAKE COUNTY | CITY OF DODGEVILLE | CITY OF MINERAL POINT | CITY TOTAL IOWA COUNTY | CITY OF HURLEY | CITY OF MONTREAL | CITY TOTAL IRON COUNTY | CITY OF BLACK RIVER FALLS |
|--|---------------------------------------|--------------------------|--------------------------------|---------------------------------|----------------------|------------------------|---------------------------------|------------------------------------|
| 2017 POPULATION | 9,183 | 4,715 | 2,486 | 7,201 | 1,524 | 802 | 2,326 | 3,630 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4517.9 | 3002.0 | 1416.6 | 4418.7 | 884.9 | 169.9 | 1054.9 | 1960.7 |
| TAX INCREMENTS | 889.9 | 1161.0 | 224.7 | 1385.8 | 119.6 | 0.0 | 119.6 | 517.0 |
| IN LIEU OF TAXES | 428.1 | 206.0 | 87.4 | 293.4 | 195.6 | 0.0 | 195.6 | 570.5 |
| OTHER TAXES | 252.6 | 289.2 | 69.5 | 358.8 | 29.0 | 0.0 | 29.0 | 5.0 |
| TOTAL TAXES | 6088.7 | 4658.3 | 1798.4 | 6456.7 | 1229.2 | 169.9 | 1399.2 | 3053.3 |
| SPECIAL ASSESSMENTS | 11.0 | 4.3 | 1.2 | 5.5 | 0.0 | 0.0 | 0.0 | 0.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 100.8 | 0.0 | 0.0 | 0.0 | 632.7 | 0.0 | 632.7 | 0.0 |
| STATE SHARED REVENUES | 2675.0 | 267.1 | 354.3 | 621.4 | 698.5 | 251.6 | 950.1 | 631.5 |
| STATE HIGHWAY AIDS | 830.3 | 463.2 | 165.0 | 628.2 | 149.6 | 37.6 | 187.2 | 260.9 |
| ALL OTHER STATE AIDS | 398.7 | 437.9 | 25.7 | 463.6 | 293.9 | 1.5 | 295.5 | 254.3 |
| OTHER LOCAL GOVERNMENT AIDS | 322.8 | 93.3 | 43.3 | 136.6 | 18.3 | 7.1 | 25.4 | 2.5 |
| TOTAL INTERGOVERNMENTAL REV. | 4327.8 | 1261.6 | 588.4 | 1850.0 | 1793.1 | 297.9 | 2091.0 | 1149.4 |
| LICENSES & PERMITS | 198.2 | 121.1 | 80.6 | 201.7 | 45.6 | 1.7 | 47.4 | 38.2 |
| FINES, FORFEITS & PENALTIES | 75.4 | 27.4 | 13.2 | 40.6 | 7.6 | 0.0 | 7.6 | 18.1 |
| PUBLIC CHG. FOR SERVICES | 864.2 | 745.7 | 169.7 | 915.4 | 32.8 | 28.9 | 61.8 | 1498.8 |
| INTERG. CHG. FOR SERVICES | 447.8 | 112.8 | 109.6 | 222.5 | 0.0 | 11.9 | 11.9 | 256.8 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 184.4 | 60.2 | 12.6 | 72.9 | 0.0 | 0.1 | 0.1 | 45.3 |
| OTHER REVENUES | 1411.2 | 58.8 | 96.8 | 155.6 | 333.1 | 7.6 | 340.8 | 258.5 |
| TOTAL MISCELLANEOUS REVENUES | 1595.7 | 119.0 | 109.5 | 228.5 | 333.1 | 7.7 | 340.9 | 303.8 |
| SUBTOTAL - GENERAL REVENUES | 13608.9 | 7050.4 | 2870.8 | 9921.2 | 3441.7 | 518.3 | 3960.1 | 6318.9 |
| OTHER FINANCING SOURCES | 5245.7 | 500.0 | 192.6 | 692.6 | 47.1 | 66.5 | 113.7 | 295.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 18854.6 | 7550.4 | 3063.5 | 10613.9 | 3488.9 | 584.9 | 4073.8 | 6614.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1245.3 | 1052.5 | 273.4 | 1325.9 | 373.0 | 120.9 | 494.0 | 480.3 |
| LAW ENFORCEMENT | 2288.9 | 990.8 | 664.2 | 1655.1 | 628.9 | 0.0 | 628.9 | 654.5 |
| FIRE | 1105.3 | 376.5 | 45.6 | 422.1 | 234.0 | 59.2 | 293.3 | 378.4 |
| AMBULANCE | 814.3 | 214.4 | 46.6 | 261.1 | 5.7 | 2.2 | 7.9 | 885.9 |
| OTHER PUBLIC SAFETY | 95.5 | 37.6 | 133.8 | 171.4 | 4.6 | 0.7 | 5.4 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 1400.9 | 567.3 | 563.3 | 1130.6 | 548.7 | 117.5 | 666.3 | 624.8 |
| HIGHWAY CONSTRUCTION | 1015.2 | 431.4 | 93.8 | 525.3 | 0.0 | 0.2 | 0.2 | 845.5 |
| ROAD-RELATED FACILITIES | 736.4 | 229.9 | 69.3 | 299.2 | 39.2 | 19.7 | 58.9 | 93.6 |
| OTHER TRANSPORTATION | 129.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 196.6 |
| SOLID WASTE COLL & DISPOSAL | 589.2 | 242.3 | 136.4 | 378.7 | 80.8 | 58.1 | 138.9 | 115.5 |
| OTHER SANITATION | 85.3 | 51.9 | 2.9 | 54.9 | 948.2 | 7.5 | 955.7 | 37.5 |
| HEALTH & HUMAN SERVICES | 296.6 | 69.6 | 0.5 | 70.1 | 7.1 | 0.0 | 7.1 | 5.2 |
| CULTURE & EDUCATION | 850.4 | 390.1 | 258.4 | 648.5 | 91.8 | 0.0 | 91.8 | 333.0 |
| PARKS & RECREATION | 1147.6 | 406.2 | 150.2 | 556.4 | 24.9 | 7.0 | 31.9 | 736.5 |
| CONSERVATION & DEVELOPMENT | 1914.3 | 4411.0 | 133.9 | 4545.0 | 275.3 | 0.0 | 275.3 | 3.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 13715.8 | 9472.1 | 2572.8 | 12044.9 | 3262.6 | 393.4 | 3656.1 | 5391.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1884.7 | 305.4 | 441.2 | 746.7 | 433.5 | 69.7 | 503.2 | 595.1 |
| INTEREST & FISCAL CHARGES | 499.0 | 59.2 | 58.8 | 118.1 | 36.8 | 36.1 | 72.9 | 42.6 |
| TOTAL DEBT SERVICE | 2383.7 | 364.7 | 500.1 | 864.8 | 470.3 | 105.8 | 576.2 | 637.8 |
| SUBTOTAL - EXPENDITURES | 16099.5 | 9836.8 | 3072.9 | 12909.7 | 3733.0 | 499.3 | 4232.3 | 6029.1 |
| OTHER FINANCING USES | 1933.3 | 0.0 | 0.0 | 0.0 | 15.0 | 0.0 | 15.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 18032.9 | 9836.8 | 3072.9 | 12909.7 | 3748.0 | 499.3 | 4247.3 | 6029.1 |
| TOTAL GENERAL OBLIGATION DEBT | 14348.1 | 3321.6 | 2481.9 | 5803.5 | 780.4 | 1047.5 | 1827.9 | 2575.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 6951.8 | 2301.8 | 1187.3 | 3489.2 | 1262.2 | 378.1 | 1640.3 | 9570.6 |
| EXPENSES | 6091.5 | 1654.8 | 976.9 | 2631.7 | 1730.8 | 425.8 | 2156.7 | 8978.5 |

| | CITY TOTAL JACKSON COUNTY | CITY OF FORT ATKINSON | CITY OF JEFFERSON | CITY OF LAKE MILLS | CITY OF WATERLOO | CITY OF WATERTOWN | CITY TOTAL JEFFERSON COUNTY | CITY OF ELROY |
|--|------------------------------------|--------------------------------|-------------------------|-----------------------------|------------------------|-------------------------|--------------------------------------|---------------------|
| 2017 POPULATION | 3,630 | 12,401 | 7,959 | 5,932 | 3,377 | 24,031 | 53,700 | 1,370 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1960.7 | 7163.6 | 4286.5 | 3887.4 | 1937.0 | 12126.2 | 29400.9 | 477.1 |
| TAX INCREMENTS | 517.0 | 741.5 | 597.1 | 1171.9 | 280.4 | 2408.8 | 5199.9 | 161.7 |
| IN LIEU OF TAXES | 570.5 | 299.2 | 603.8 | 550.8 | 240.2 | 1158.2 | 2852.4 | 189.0 |
| OTHER TAXES | 5.0 | 280.4 | 100.9 | 91.9 | 22.1 | 153.2 | 648.6 | 0.1 |
| TOTAL TAXES | 3053.3 | 8484.9 | 5588.4 | 5702.1 | 2479.9 | 15846.5 | 38102.0 | 827.9 |
| SPECIAL ASSESSMENTS | 0.1 | 0.0 | 0.0 | 109.0 | 8.4 | 21.5 | 139.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 39.8 | 40.4 | 0.0 | 1.9 | 117.4 | 199.6 | 0.0 |
| STATE SHARED REVENUES | 631.5 | 1149.3 | 760.5 | 348.2 | 467.8 | 3054.4 | 5780.3 | 592.8 |
| STATE HIGHWAY AIDS | 260.9 | 525.8 | 362.3 | 315.6 | 205.9 | 968.9 | 2378.7 | 86.4 |
| ALL OTHER STATE AIDS | 254.3 | 504.9 | 247.4 | 349.6 | 457.6 | 1013.0 | 2572.6 | 49.8 |
| OTHER LOCAL GOVERNMENT AIDS | 2.5 | 234.2 | 118.8 | 712.7 | 90.4 | 291.3 | 1447.6 | 27.3 |
| TOTAL INTERGOVERNMENTAL REV. | 1149.4 | 2454.2 | 1529.5 | 1726.3 | 1223.7 | 5445.2 | 12379.0 | 756.4 |
| LICENSES & PERMITS | 38.2 | 292.8 | 176.7 | 148.5 | 88.8 | 543.5 | 1250.5 | 17.0 |
| FINES, FORFEITS & PENALTIES | 18.1 | 137.4 | 104.6 | 66.1 | 17.2 | 234.4 | 559.8 | 1.5 |
| PUBLIC CHG. FOR SERVICES | 1498.8 | 422.8 | 1112.3 | 503.1 | 409.9 | 3159.6 | 5607.8 | 83.3 |
| INTERG. CHG. FOR SERVICES | 256.8 | 205.1 | 71.0 | 340.9 | 177.7 | 277.4 | 1072.4 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 45.3 | 236.5 | 40.5 | 62.7 | 28.2 | 205.3 | 573.4 | 18.7 |
| OTHER REVENUES | 258.5 | 500.8 | 180.6 | 399.6 | 294.4 | 667.8 | 2043.3 | 123.1 |
| TOTAL MISCELLANEOUS REVENUES | 303.8 | 737.3 | 221.2 | 462.3 | 322.6 | 873.1 | 2616.8 | 141.9 |
| SUBTOTAL - GENERAL REVENUES | 6318.9 | 12734.8 | 8803.9 | 9058.7 | 4728.6 | 26401.6 | 61727.7 | 1828.1 |
| OTHER FINANCING SOURCES | 295.5 | 394.0 | 14.7 | 3163.7 | 1159.7 | 3939.1 | 8671.4 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 6614.5 | 13128.8 | 8818.7 | 12222.5 | 5888.4 | 30340.7 | 70399.1 | 1828.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 480.3 | 849.7 | 940.5 | 1029.7 | 434.6 | 1867.1 | 5121.8 | 253.1 |
| LAW ENFORCEMENT | 654.5 | 2598.5 | 1757.5 | 1187.9 | 843.8 | 4261.1 | 10649.1 | 231.5 |
| FIRE | 378.4 | 1101.1 | 300.8 | 445.3 | 455.9 | 2530.9 | 4834.1 | 165.1 |
| AMBULANCE | 885.9 | 95.2 | 557.9 | 30.2 | 85.9 | 50.5 | 820.0 | 47.1 |
| OTHER PUBLIC SAFETY | 0.0 | 154.2 | 73.1 | 70.5 | 20.7 | 965.0 | 1283.6 | 5.1 |
| HIGHWAY MAINTENANCE & ADM. | 624.8 | 2070.5 | 1063.1 | 2000.8 | 597.2 | 2599.6 | 8331.4 | 256.2 |
| HIGHWAY CONSTRUCTION | 845.5 | 222.1 | 339.2 | 1151.1 | 501.0 | 1470.1 | 3683.7 | 51.0 |
| ROAD-RELATED FACILITIES | 93.6 | 340.2 | 0.0 | 259.3 | 161.2 | 624.9 | 1385.7 | 36.5 |
| OTHER TRANSPORTATION | 196.6 | 216.8 | 102.7 | 50.9 | 0.0 | 2352.5 | 2723.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 115.5 | 694.3 | 494.0 | 369.7 | 174.1 | 1196.5 | 2928.8 | 37.4 |
| OTHER SANITATION | 37.5 | 0.0 | 0.0 | 151.1 | 1758.1 | 0.0 | 1909.2 | 7.6 |
| HEALTH & HUMAN SERVICES | 5.2 | 125.3 | 35.2 | 199.1 | 81.8 | 1081.2 | 1522.6 | 9.3 |
| CULTURE & EDUCATION | 333.0 | 1095.8 | 660.0 | 385.4 | 455.9 | 1256.6 | 3853.9 | 162.5 |
| PARKS & RECREATION | 736.5 | 1237.7 | 644.2 | 607.5 | 240.1 | 2368.1 | 5097.8 | 142.6 |
| CONSERVATION & DEVELOPMENT | 3.5 | 459.6 | 713.9 | 509.3 | 1017.8 | 1248.6 | 3949.3 | 159.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 5391.3 | 11261.5 | 7682.8 | 8448.3 | 6828.6 | 23873.2 | 58094.6 | 1565.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 595.1 | 1254.4 | 896.4 | 1631.4 | 378.2 | 5366.6 | 9527.1 | 177.7 |
| INTEREST & FISCAL CHARGES | 42.6 | 324.1 | 137.3 | 514.4 | 98.9 | 1337.8 | 2412.8 | 57.4 |
| TOTAL DEBT SERVICE | 637.8 | 1578.5 | 1033.8 | 2145.9 | 477.1 | 6704.4 | 11939.9 | 235.1 |
| SUBTOTAL - EXPENDITURES | 6029.1 | 12840.1 | 8716.6 | 10594.3 | 7305.8 | 30577.7 | 70034.6 | 1800.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 3.7 | 0.0 | 0.0 | 3.7 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 6029.1 | 12840.1 | 8716.6 | 10598.0 | 7305.8 | 30577.7 | 70038.3 | 1800.7 |
| TOTAL GENERAL OBLIGATION DEBT | 2575.3 | 12163.7 | 5880.0 | 17440.7 | 3671.2 | 39733.6 | 78889.4 | 1512.1 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 9570.6 | 5018.9 | 13988.0 | 10684.7 | 5394.1 | 12197.4 | 47283.3 | 2983.3 |
| EXPENSES | 8978.5 | 4554.5 | 12798.8 | 10669.1 | 5295.0 | 9507.9 | 42825.6 | 2883.7 |

| | CITY OF MAUSTON | CITY OF NEW LISBON | CITY TOTAL JUNEAU COUNTY | CITY OF KENOSHA | CITY TOTAL KENOSHA COUNTY | CITY OF ALGOMA | CITY OF KEWAUNEE | CITY TOTAL KEWAUNEE COUNTY |
|--|-----------------------|-----------------------------|-----------------------------------|-----------------------|------------------------------------|----------------------|------------------------|-------------------------------------|
| 2017 POPULATION | 4,474 | 2,567 | 8,411 | 99,116 | 99,116 | 3,126 | 2,917 | 6,043 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1720.7 | 599.3 | 2797.1 | 63228.9 | 63228.9 | 1942.7 | 1278.4 | 3221.2 |
| TAX INCREMENTS | 1106.1 | 335.4 | 1603.2 | 19432.2 | 19432.2 | 65.4 | 127.5 | 193.0 |
| IN LIEU OF TAXES | 94.7 | 280.0 | 563.8 | 0.0 | 0.0 | 360.8 | 137.8 | 498.6 |
| OTHER TAXES | 57.3 | 51.7 | 109.2 | 1288.2 | 1288.2 | 80.3 | 18.1 | 98.5 |
| TOTAL TAXES | 2979.0 | 1266.4 | 5073.4 | 83949.5 | 83949.5 | 2449.3 | 1562.0 | 4011.3 |
| SPECIAL ASSESSMENTS | 54.0 | 0.1 | 54.1 | 2028.7 | 2028.7 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 7.9 | 7.9 | 2803.2 | 2803.2 | 133.3 | 0.0 | 133.3 |
| STATE SHARED REVENUES | 1020.7 | 595.4 | 2209.0 | 14276.2 | 14276.2 | 1016.6 | 600.4 | 1617.0 |
| STATE HIGHWAY AIDS | 461.9 | 105.0 | 653.4 | 3214.1 | 3214.1 | 208.4 | 202.1 | 410.5 |
| ALL OTHER STATE AIDS | 699.0 | 59.8 | 808.7 | 2711.3 | 2711.3 | 129.9 | 1437.6 | 1567.5 |
| OTHER LOCAL GOVERNMENT AIDS | 190.5 | 69.0 | 286.8 | 2765.4 | 2765.4 | 105.3 | 103.1 | 208.5 |
| TOTAL INTERGOVERNMENTAL REV. | 2372.3 | 837.3 | 3966.0 | 25770.5 | 25770.5 | 1593.6 | 2343.4 | 3937.1 |
| LICENSES & PERMITS | 86.1 | 31.5 | 134.7 | 3291.7 | 3291.7 | 50.2 | 38.9 | 89.1 |
| FINES, FORFEITS & PENALTIES | 119.4 | 15.4 | 136.5 | 1124.0 | 1124.0 | 35.3 | 7.6 | 42.9 |
| PUBLIC CHG. FOR SERVICES | 306.7 | 125.4 | 515.5 | 8706.4 | 8706.4 | 474.6 | 643.8 | 1118.4 |
| INTERG. CHG. FOR SERVICES | 182.7 | 127.3 | 310.0 | 783.9 | 783.9 | 171.9 | 208.1 | 380.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 70.4 | 79.2 | 168.4 | 419.9 | 419.9 | 10.6 | 8.0 | 18.6 |
| OTHER REVENUES | 428.7 | 767.7 | 1319.6 | 11891.8 | 11891.8 | 98.5 | 88.4 | 187.0 |
| TOTAL MISCELLANEOUS REVENUES | 499.1 | 846.9 | 1488.0 | 12311.8 | 12311.8 | 109.2 | 96.4 | 205.6 |
| SUBTOTAL - GENERAL REVENUES | 6599.7 | 3250.5 | 11678.4 | 137966.8 | 137966.8 | 4884.5 | 4900.3 | 9784.9 |
| OTHER FINANCING SOURCES | 6435.0 | 0.0 | 6435.0 | 44110.5 | 44110.5 | 150.0 | 0.0 | 150.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 13034.7 | 3250.5 | 18113.4 | 182077.3 | 182077.3 | 5034.5 | 4900.3 | 9934.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 620.1 | 200.0 | 1073.2 | 7651.9 | 7651.9 | 489.0 | 489.7 | 978.8 |
| LAW ENFORCEMENT | 989.6 | 411.1 | 1632.3 | 28921.2 | 28921.2 | 579.7 | 706.9 | 1286.6 |
| FIRE | 500.2 | 240.9 | 906.3 | 13667.2 | 13667.2 | 713.3 | 367.4 | 1080.8 |
| AMBULANCE | 91.0 | 27.9 | 166.1 | 11297.9 | 11297.9 | 439.1 | 453.2 | 892.4 |
| OTHER PUBLIC SAFETY | 17.2 | 4.6 | 27.1 | 769.7 | 769.7 | 14.4 | 0.0 | 14.4 |
| HIGHWAY MAINTENANCE & ADM. | 826.4 | 324.8 | 1407.5 | 3066.7 | 3066.7 | 552.4 | 431.4 | 983.9 |
| HIGHWAY CONSTRUCTION | 900.1 | 115.8 | 1067.0 | 6910.1 | 6910.1 | 315.9 | 1.7 | 317.6 |
| ROAD-RELATED FACILITIES | 702.2 | 31.8 | 770.5 | 4284.9 | 4284.9 | 84.7 | 73.2 | 158.0 |
| OTHER TRANSPORTATION | 175.5 | 15.0 | 190.5 | 595.4 | 595.4 | 0.0 | 1797.3 | 1797.3 |
| SOLID WASTE COLL & DISPOSAL | 160.6 | 63.2 | 261.3 | 5333.1 | 5333.1 | 257.1 | 129.8 | 387.0 |
| OTHER SANITATION | 0.0 | 2.7 | 10.3 | 19.6 | 19.6 | 3.1 | 1.7 | 4.8 |
| HEALTH & HUMAN SERVICES | 19.0 | 6.5 | 34.8 | 1113.4 | 1113.4 | 34.3 | 24.9 | 59.2 |
| CULTURE & EDUCATION | 609.3 | 328.3 | 1100.2 | 9417.6 | 9417.6 | 366.7 | 222.6 | 589.4 |
| PARKS & RECREATION | 291.1 | 102.8 | 536.6 | 7296.7 | 7296.7 | 374.5 | 337.3 | 711.8 |
| CONSERVATION & DEVELOPMENT | 303.1 | 27.3 | 490.5 | 16788.9 | 16788.9 | 161.0 | 58.8 | 219.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 6206.0 | 1903.4 | 9674.9 | 117135.0 | 117135.0 | 4385.9 | 5096.6 | 9482.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 3503.7 | 475.0 | 4156.4 | 42956.2 | 42956.2 | 516.7 | 299.2 | 815.9 |
| INTEREST & FISCAL CHARGES | 267.4 | 70.0 | 394.9 | 7603.8 | 7603.8 | 113.4 | 133.2 | 246.6 |
| TOTAL DEBT SERVICE | 3771.1 | 545.1 | 4551.4 | 50560.0 | 50560.0 | 630.1 | 432.4 | 1062.5 |
| SUBTOTAL - EXPENDITURES | 9977.1 | 2448.5 | 14226.4 | 167695.0 | 167695.0 | 5016.0 | 5529.1 | 10545.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 7508.7 | 7508.7 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 9977.1 | 2448.5 | 14226.4 | 175203.7 | 175203.7 | 5016.0 | 5529.1 | 10545.1 |
| TOTAL GENERAL OBLIGATION DEBT | 8710.0 | 1050.0 | 11272.1 | 109295.0 | 109295.0 | 3774.9 | 3888.4 | 7663.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 2154.4 | 3807.8 | 8945.5 | 67113.2 | 67113.2 | 10285.1 | 1483.6 | 11768.7 |
| EXPENSES | 2072.3 | 3706.7 | 8662.8 | 65780.5 | 65780.5 | 9970.9 | 1533.0 | 11504.0 |

| | CITY OF LA CROSSE | CITY OF ONALASKA | CITY TOTAL LA CROSSE COUNTY | CITY OF DARLINGTON | CITY OF SHULLSBURG | CITY TOTAL LAFAYETTE COUNTY | CITY OF ANTIGO | CITY TOTAL LANGLADE COUNTY |
|--|----------------------------|------------------------|--------------------------------------|--------------------------|--------------------------|--------------------------------------|----------------------|-------------------------------------|
| 2017 POPULATION | 52,326 | 18,694 | 71,020 | 2,399 | 1,211 | 3,610 | 8,231 | 8,231 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 34816.3 | 11230.0 | 46046.4 | 1128.8 | 286.4 | 1415.2 | 3569.7 | 3569.7 |
| TAX INCREMENTS | 10363.1 | 0.0 | 10363.1 | 630.4 | 270.3 | 900.8 | 181.5 | 181.5 |
| IN LIEU OF TAXES | 1931.5 | 574.0 | 2505.5 | 143.0 | 0.8 | 143.9 | 289.8 | 289.8 |
| OTHER TAXES | 2782.2 | 186.6 | 2968.9 | 8.8 | 2.6 | 11.5 | 180.8 | 180.8 |
| TOTAL TAXES | 49893.2 | 11990.7 | 61883.9 | 1911.2 | 560.3 | 2471.5 | 4221.8 | 4221.8 |
| SPECIAL ASSESSMENTS | 364.7 | 34.2 | 399.0 | 0.0 | 8.8 | 8.8 | 49.3 | 49.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 3838.1 | 354.9 | 4193.1 | 0.0 | 0.0 | 0.0 | 102.7 | 102.7 |
| STATE SHARED REVENUES | 11165.3 | 658.7 | 11824.0 | 679.5 | 515.4 | 1195.0 | 2953.6 | 2953.6 |
| STATE HIGHWAY AIDS | 2389.6 | 751.9 | 3141.5 | 109.5 | 289.8 | 399.4 | 571.4 | 571.4 |
| ALL OTHER STATE AIDS | 4858.9 | 440.8 | 5299.8 | 243.7 | 704.4 | 948.2 | 260.3 | 260.3 |
| OTHER LOCAL GOVERNMENT AIDS | 1581.8 | 0.0 | 1581.8 | 0.0 | 26.0 | 26.0 | 306.6 | 306.6 |
| TOTAL INTERGOVERNMENTAL REV. | 23833.9 | 2206.4 | 26040.4 | 1032.9 | 1535.7 | 2568.6 | 4194.8 | 4194.8 |
| LICENSES & PERMITS | 2134.2 | 551.8 | 2686.0 | 18.0 | 14.7 | 32.7 | 135.3 | 135.3 |
| FINES, FORFEITS & PENALTIES | 716.9 | 400.8 | 1117.7 | 14.9 | 3.9 | 18.8 | 48.7 | 48.7 |
| PUBLIC CHG. FOR SERVICES | 7902.8 | 341.9 | 8244.8 | 394.3 | 100.9 | 495.2 | 1388.6 | 1388.6 |
| INTERG. CHG. FOR SERVICES | 2855.8 | 223.8 | 3079.6 | 0.0 | 0.0 | 0.0 | 339.5 | 339.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1241.2 | 106.5 | 1347.7 | 26.5 | 12.2 | 38.8 | 88.1 | 88.1 |
| OTHER REVENUES | 4962.3 | 755.6 | 5717.9 | 102.4 | 98.0 | 200.4 | 518.5 | 518.5 |
| TOTAL MISCELLANEOUS REVENUES | 6203.5 | 862.1 | 7065.7 | 128.9 | 110.3 | 239.3 | 606.7 | 606.7 |
| SUBTOTAL - GENERAL REVENUES | 93905.3 | 16612.1 | 110517.4 | 3500.5 | 2334.8 | 5835.3 | 10985.1 | 10985.1 |
| OTHER FINANCING SOURCES | 61697.1 | 5422.3 | 67119.4 | 280.0 | 478.9 | 758.9 | 60.0 | 60.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 155602.4 | 22034.4 | 177636.9 | 3780.5 | 2813.7 | 6594.2 | 11045.1 | 11045.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 7220.3 | 1866.8 | 9087.1 | 392.0 | 178.1 | 570.1 | 1212.1 | 1212.1 |
| LAW ENFORCEMENT | 13404.7 | 3160.4 | 16565.2 | 515.7 | 136.9 | 652.7 | 1876.0 | 1876.0 |
| FIRE | 14146.1 | 2358.5 | 16504.6 | 173.1 | 130.9 | 304.1 | 562.5 | 562.5 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 13.9 | 13.4 | 27.4 | 1627.0 | 1627.0 |
| OTHER PUBLIC SAFETY | 887.0 | 448.4 | 1335.4 | 13.9 | 0.0 | 13.9 | 151.5 | 151.5 |
| HIGHWAY MAINTENANCE & ADM. | 7234.9 | 906.4 | 8141.3 | 231.0 | 99.8 | 330.8 | 1775.9 | 1775.9 |
| HIGHWAY CONSTRUCTION | 3914.5 | 1636.0 | 5550.6 | 265.7 | 634.3 | 900.0 | 356.8 | 356.8 |
| ROAD-RELATED FACILITIES | 18773.7 | 509.9 | 19283.6 | 130.3 | 214.7 | 345.0 | 197.1 | 197.1 |
| OTHER TRANSPORTATION | 5749.4 | 698.6 | 6448.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2465.0 | 988.6 | 3453.6 | 122.0 | 70.2 | 192.2 | 88.6 | 88.6 |
| OTHER SANITATION | 314.2 | 46.5 | 360.7 | 3.6 | 0.4 | 4.1 | 58.9 | 58.9 |
| HEALTH & HUMAN SERVICES | 338.2 | 65.2 | 403.4 | 0.2 | 0.3 | 0.5 | 50.5 | 50.5 |
| CULTURE & EDUCATION | 9638.8 | 94.4 | 9733.3 | 209.9 | 101.8 | 311.7 | 649.8 | 649.8 |
| PARKS & RECREATION | 9357.5 | 1770.7 | 11128.3 | 500.7 | 172.5 | 673.3 | 785.7 | 785.7 |
| CONSERVATION & DEVELOPMENT | 13218.6 | 77.9 | 13296.5 | 324.4 | 45.6 | 370.1 | 451.7 | 451.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 106663.3 | 14628.8 | 121292.1 | 2897.0 | 1799.3 | 4696.3 | 9844.6 | 9844.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 13820.5 | 2994.8 | 16815.4 | 201.4 | 142.3 | 343.8 | 3067.7 | 3067.7 |
| INTEREST & FISCAL CHARGES | 2136.1 | 903.5 | 3039.7 | 61.6 | 34.9 | 96.5 | 230.8 | 230.8 |
| TOTAL DEBT SERVICE | 15956.7 | 3898.3 | 19855.1 | 263.1 | 177.2 | 440.3 | 3298.5 | 3298.5 |
| SUBTOTAL - EXPENDITURES | 122620.1 | 18527.2 | 141147.3 | 3160.1 | 1976.6 | 5136.7 | 13143.2 | 13143.2 |
| OTHER FINANCING USES | 38737.4 | 2521.0 | 41258.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 161357.5 | 21048.2 | 182405.8 | 3160.1 | 1976.6 | 5136.7 | 13143.2 | 13143.2 |
| TOTAL GENERAL OBLIGATION DEBT | 77112.6 | 41953.0 | 119065.6 | 2387.8 | 1398.6 | 3786.4 | 6675.0 | 6675.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 39155.5 | 6935.6 | 46091.2 | 2218.0 | 1978.5 | 4196.5 | 5973.7 | 5973.7 |
| EXPENSES | 36019.5 | 7440.7 | 43460.2 | 1333.8 | 1931.3 | 3265.2 | 5737.7 | 5737.7 |

| | CITY OF MERRILL | CITY OF TOMAHAWK | CITY TOTAL LINCOLN COUNTY | CITY OF KIEL | CITY OF MANITOWOC | CITY OF TWO RIVERS | CITY TOTAL MANITOWOC COUNTY | CITY OF MOSINEE |
|--|-----------------------|------------------------|------------------------------------|--------------------|-------------------------|-----------------------------|--------------------------------------|-----------------------|
| 2017 POPULATION | 9,626 | 3,319 | 12,945 | 3,839 | 33,572 | 11,482 | 48,893 | 4,000 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 5372.8 | 1984.0 | 7356.9 | 1142.9 | 15110.4 | 5060.8 | 21314.2 | 1953.1 |
| TAX INCREMENTS | 915.3 | 514.1 | 1429.4 | 657.9 | 2811.6 | 766.3 | 4235.8 | 327.2 |
| IN LIEU OF TAXES | 419.8 | 193.9 | 613.8 | 287.4 | 45.6 | 0.0 | 333.0 | 176.1 |
| OTHER TAXES | 117.5 | 70.1 | 187.6 | 16.4 | 734.3 | 128.7 | 879.6 | 30.3 |
| TOTAL TAXES | 6825.5 | 2762.2 | 9587.8 | 2104.8 | 18702.0 | 5955.9 | 26762.7 | 2486.8 |
| SPECIAL ASSESSMENTS | 170.4 | 20.0 | 190.4 | 137.6 | 589.1 | 109.3 | 836.1 | 36.5 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 72.3 | 0.0 | 72.3 | 3.7 | 711.8 | 2.0 | 717.5 | 0.0 |
| STATE SHARED REVENUES | 3342.3 | 726.5 | 4068.8 | 543.5 | 5849.2 | 3960.4 | 10353.2 | 539.3 |
| STATE HIGHWAY AIDS | 626.4 | 302.8 | 929.3 | 218.4 | 2033.9 | 675.5 | 2928.0 | 267.0 |
| ALL OTHER STATE AIDS | 679.4 | 62.6 | 742.0 | 70.1 | 979.4 | 632.7 | 1682.3 | 70.1 |
| OTHER LOCAL GOVERNMENT AIDS | 529.5 | 216.1 | 745.7 | 98.8 | 514.6 | 185.5 | 798.9 | 64.8 |
| TOTAL INTERGOVERNMENTAL REV. | 5250.1 | 1308.1 | 6558.2 | 934.7 | 10089.1 | 5456.2 | 16480.1 | 941.4 |
| LICENSES & PERMITS | 186.9 | 30.8 | 217.7 | 82.8 | 968.8 | 277.2 | 1329.0 | 31.7 |
| FINES, FORFEITS & PENALTIES | 125.6 | 17.5 | 143.1 | 48.3 | 568.0 | 72.5 | 688.9 | 40.8 |
| PUBLIC CHG. FOR SERVICES | 605.1 | 40.9 | 646.1 | 476.2 | 3209.3 | 1534.9 | 5220.5 | 66.7 |
| INTERG. CHG. FOR SERVICES | 1578.8 | 205.6 | 1784.5 | 45.7 | 1399.0 | 602.8 | 2047.6 | 53.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 22.0 | 21.2 | 43.2 | 11.6 | 393.6 | 160.1 | 565.4 | 7.9 |
| OTHER REVENUES | 1073.3 | 228.8 | 1302.2 | 269.8 | 2120.9 | 752.9 | 3143.8 | 44.6 |
| TOTAL MISCELLANEOUS REVENUES | 1095.3 | 250.1 | 1345.4 | 281.5 | 2514.6 | 913.0 | 3709.2 | 52.6 |
| SUBTOTAL - GENERAL REVENUES | 15837.9 | 4635.6 | 20473.5 | 4112.0 | 38040.2 | 14922.2 | 57074.4 | 3710.3 |
| OTHER FINANCING SOURCES | 6636.7 | 153.6 | 6790.4 | 3073.0 | 11375.8 | 3750.5 | 18199.3 | 1.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 22474.7 | 4789.2 | 27264.0 | 7185.0 | 49416.0 | 18672.7 | 75273.8 | 3711.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1687.1 | 569.6 | 2256.8 | 324.6 | 3105.0 | 1660.6 | 5090.2 | 512.2 |
| LAW ENFORCEMENT | 2596.7 | 1064.8 | 3661.6 | 1056.3 | 8010.6 | 2944.2 | 12011.2 | 869.4 |
| FIRE | 2732.7 | 366.7 | 3099.4 | 155.4 | 5919.9 | 1965.6 | 8040.9 | 101.4 |
| AMBULANCE | 1182.9 | 0.0 | 1182.9 | 356.5 | 0.0 | 557.0 | 913.5 | 100.6 |
| OTHER PUBLIC SAFETY | 100.7 | 24.2 | 124.9 | 18.5 | 434.1 | 125.7 | 578.3 | 13.0 |
| HIGHWAY MAINTENANCE & ADM. | 1681.2 | 570.9 | 2252.1 | 369.3 | 4054.8 | 1670.4 | 6094.6 | 644.1 |
| HIGHWAY CONSTRUCTION | 1810.6 | 245.9 | 2056.6 | 2229.7 | 2191.5 | 438.9 | 4860.2 | 700.5 |
| ROAD-RELATED FACILITIES | 414.7 | 97.7 | 512.5 | 117.8 | 2030.9 | 211.8 | 2360.6 | 170.6 |
| OTHER TRANSPORTATION | 897.2 | 62.9 | 960.2 | 0.0 | 97.5 | 353.0 | 450.5 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 462.5 | 0.0 | 462.5 | 299.1 | 150.0 | 233.3 | 682.5 | 187.9 |
| OTHER SANITATION | 10.5 | 0.0 | 10.5 | 20.8 | 0.0 | 0.0 | 20.8 | 0.0 |
| HEALTH & HUMAN SERVICES | 792.4 | 4.0 | 796.4 | 24.4 | 284.5 | 712.0 | 1021.1 | 3.0 |
| CULTURE & EDUCATION | 1153.8 | 390.6 | 1544.4 | 397.6 | 2475.6 | 858.4 | 3731.8 | 11.4 |
| PARKS & RECREATION | 2223.0 | 426.8 | 2649.9 | 159.8 | 2443.9 | 1580.2 | 4184.0 | 119.5 |
| CONSERVATION & DEVELOPMENT | 2581.3 | 70.9 | 2652.2 | 321.2 | 6610.9 | 635.1 | 7567.4 | 369.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 20328.0 | 3895.5 | 24223.5 | 5851.6 | 37809.7 | 13946.9 | 57608.3 | 3803.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2142.5 | 757.9 | 2900.5 | 881.8 | 7423.5 | 3353.7 | 11659.0 | 459.4 |
| INTEREST & FISCAL CHARGES | 563.9 | 141.3 | 705.2 | 359.7 | 1547.1 | 468.0 | 2374.9 | 283.1 |
| TOTAL DEBT SERVICE | 2706.5 | 899.2 | 3605.8 | 1241.5 | 8970.7 | 3821.7 | 14034.0 | 742.5 |
| SUBTOTAL - EXPENDITURES | 23034.5 | 4794.8 | 27829.3 | 7093.2 | 46780.4 | 17768.6 | 71642.3 | 4546.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 1157.0 | 1594.2 | 0.0 | 2751.2 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 23034.5 | 4794.8 | 27829.3 | 8250.2 | 48374.7 | 17768.6 | 74393.6 | 4546.0 |
| TOTAL GENERAL OBLIGATION DEBT | 15888.2 | 5863.7 | 21752.0 | 12771.4 | 50130.1 | 17992.2 | 80893.8 | 9030.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 3188.8 | 1850.3 | 5039.2 | 11243.2 | 92874.6 | 15715.4 | 119833.2 | 2312.9 |
| EXPENSES | 3020.9 | 1883.9 | 4904.8 | 11198.5 | 85720.0 | 15048.6 | 111967.2 | 2240.1 |

| | CITY OF SCHOFIELD | CITY OF WAUSAU | CITY TOTAL MARATHON COUNTY | CITY OF MARINETTE | CITY OF NIAGARA | CITY OF PESHTIGO | CITY TOTAL MARINETTE COUNTY | CITY OF MONTELLLO |
|--|-------------------------|----------------------|-------------------------------------|-------------------------|-----------------------|------------------------|--------------------------------------|-------------------------|
| 2017 POPULATION | 2,189 | 38,652 | 44,841 | 10,823 | 1,591 | 3,421 | 15,835 | 1,457 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1366.8 | 23747.0 | 27067.0 | 4818.1 | 768.0 | 616.7 | 6202.9 | 910.0 |
| TAX INCREMENTS | 405.3 | 6056.0 | 6788.6 | 1505.0 | 53.4 | 705.1 | 2263.7 | 0.0 |
| IN LIEU OF TAXES | 86.7 | 1390.5 | 1653.4 | 893.1 | 26.0 | 138.2 | 1057.3 | 44.2 |
| OTHER TAXES | 27.5 | 1055.6 | 1113.4 | 385.7 | 4.4 | 16.9 | 407.0 | 17.4 |
| TOTAL TAXES | 1886.4 | 32249.3 | 36622.5 | 7602.1 | 851.9 | 1477.0 | 9931.1 | 971.6 |
| SPECIAL ASSESSMENTS | 0.0 | 451.3 | 487.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 516.5 | 516.5 | 38.0 | 378.4 | 0.0 | 416.5 | 0.0 |
| STATE SHARED REVENUES | 168.9 | 4832.5 | 5540.7 | 4649.4 | 611.0 | 1168.0 | 6428.4 | 155.0 |
| STATE HIGHWAY AIDS | 187.7 | 2448.7 | 2903.5 | 706.1 | 184.1 | 204.9 | 1095.2 | 93.4 |
| ALL OTHER STATE AIDS | 84.9 | 2331.1 | 2486.2 | 1475.5 | 13.3 | 67.7 | 1556.5 | 18.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 64.8 | 77.3 | 2.8 | 0.0 | 80.2 | 48.5 |
| TOTAL INTERGOVERNMENTAL REV. | 441.6 | 10128.9 | 11512.0 | 6946.4 | 1189.8 | 1440.7 | 9576.9 | 315.7 |
| LICENSES & PERMITS | 23.7 | 1021.8 | 1077.2 | 307.4 | 19.5 | 51.5 | 378.6 | 13.6 |
| FINES, FORFEITS & PENALTIES | 37.2 | 449.9 | 528.1 | 243.9 | 15.8 | 16.7 | 276.4 | 16.9 |
| PUBLIC CHG. FOR SERVICES | 1.8 | 2811.1 | 2879.6 | 182.6 | 471.1 | 73.4 | 727.2 | 1.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1420.7 | 1474.1 | 14.6 | 21.3 | 1.9 | 38.0 | 36.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 4.6 | 537.4 | 550.0 | 166.8 | 7.0 | 68.1 | 242.0 | 5.0 |
| OTHER REVENUES | 256.4 | 4103.8 | 4404.9 | 1054.4 | 25.7 | 603.1 | 1683.3 | 52.1 |
| TOTAL MISCELLANEOUS REVENUES | 261.0 | 4641.3 | 4955.0 | 1221.2 | 32.8 | 671.3 | 1925.3 | 57.1 |
| SUBTOTAL - GENERAL REVENUES | 2651.9 | 53174.5 | 59536.8 | 16518.5 | 2602.4 | 3732.8 | 22853.8 | 1412.8 |
| OTHER FINANCING SOURCES | 1369.6 | 19819.6 | 21190.8 | 17503.0 | 726.0 | 0.0 | 18229.0 | 30.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 4021.5 | 72994.1 | 80727.6 | 34021.5 | 3328.4 | 3732.8 | 41082.8 | 1443.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 356.2 | 3849.1 | 4717.6 | 1689.3 | 305.0 | 641.5 | 2635.8 | 212.6 |
| LAW ENFORCEMENT | 616.8 | 10171.4 | 11657.7 | 3205.8 | 491.0 | 676.4 | 4373.3 | 218.8 |
| FIRE | 207.4 | 4192.0 | 4500.9 | 2020.2 | 146.9 | 74.4 | 2241.5 | 103.8 |
| AMBULANCE | 203.6 | 3168.5 | 3472.8 | 0.0 | 1.0 | 2.0 | 3.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 777.7 | 790.7 | 22.8 | 3.6 | 0.1 | 26.5 | 4.9 |
| HIGHWAY MAINTENANCE & ADM. | 331.5 | 4995.4 | 5971.0 | 1448.6 | 558.6 | 782.5 | 2789.8 | 131.1 |
| HIGHWAY CONSTRUCTION | 55.5 | 8175.7 | 8931.7 | 1286.6 | 0.0 | 8.8 | 1295.5 | 6.7 |
| ROAD-RELATED FACILITIES | 95.8 | 3570.5 | 3837.0 | 388.7 | 63.5 | 83.6 | 535.9 | 34.1 |
| OTHER TRANSPORTATION | 2.4 | 16.8 | 19.2 | 451.6 | 0.0 | 1.9 | 453.6 | 10.0 |
| SOLID WASTE COLL & DISPOSAL | 109.0 | 1324.9 | 1621.9 | 846.2 | 113.6 | 189.8 | 1149.7 | 114.1 |
| OTHER SANITATION | 6.0 | 593.9 | 600.0 | 0.0 | 728.5 | 1.1 | 729.6 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 138.0 | 141.0 | 68.5 | 22.2 | 48.3 | 139.1 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 679.7 | 691.1 | 0.0 | 0.0 | 4.8 | 4.8 | 112.5 |
| PARKS & RECREATION | 80.3 | 6864.5 | 7064.4 | 12529.4 | 47.0 | 252.6 | 12829.1 | 77.2 |
| CONSERVATION & DEVELOPMENT | 1367.7 | 5271.0 | 7008.1 | 834.8 | 0.0 | 636.0 | 1470.8 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 3432.6 | 53789.6 | 61025.7 | 24793.0 | 2481.2 | 3404.3 | 30678.6 | 1026.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 565.1 | 9025.9 | 10050.5 | 942.9 | 1396.4 | 311.0 | 2650.3 | 226.3 |
| INTEREST & FISCAL CHARGES | 84.9 | 1896.1 | 2264.2 | 219.7 | 82.4 | 3.4 | 305.6 | 108.4 |
| TOTAL DEBT SERVICE | 650.0 | 10922.1 | 12314.7 | 1162.6 | 1478.9 | 314.4 | 2956.0 | 334.8 |
| SUBTOTAL - EXPENDITURES | 4082.7 | 64711.7 | 73340.5 | 25955.6 | 3960.1 | 3718.8 | 33634.6 | 1361.2 |
| OTHER FINANCING USES | 245.0 | 0.0 | 245.0 | 1220.8 | 0.0 | 164.5 | 1385.3 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 4327.7 | 64711.7 | 73585.5 | 27176.5 | 3960.1 | 3883.3 | 35019.9 | 1361.2 |
| TOTAL GENERAL OBLIGATION DEBT | 3770.7 | 77824.3 | 90625.8 | 22845.8 | 1285.8 | 146.9 | 24278.5 | 2054.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 1486.8 | 25199.5 | 28999.2 | 7860.9 | 384.4 | 2008.4 | 10253.8 | 598.6 |
| EXPENSES | 1200.5 | 25436.7 | 28877.4 | 7317.0 | 423.4 | 1798.6 | 9539.2 | 700.7 |

| | CITY TOTAL MARQUETTE COUNTY | CITY OF CUDAHY | CITY OF FRANKLIN | CITY OF GLENDALE | CITY OF GREENFIELD | CITY OF MILWAUKEE | CITY OF OAK CREEK | CITY OF SAINT FRANCIS |
|--|--------------------------------------|----------------------|------------------------|------------------------|--------------------------|-------------------------|----------------------------|--------------------------------|
| 2017 POPULATION | 1,457 | 18,186 | 36,046 | 12,604 | 36,294 | 591,076 | 35,560 | 9,435 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 910.0 | 8868.4 | 20655.8 | 12490.2 | 23602.4 | 249024.0 | 20042.4 | 6028.3 |
| TAX INCREMENTS | 0.0 | 5522.2 | 2267.4 | 10993.4 | 469.5 | 44074.0 | 2219.2 | 1134.6 |
| IN LIEU OF TAXES | 44.2 | 449.4 | 1032.8 | 472.6 | 35.0 | 16486.0 | 1663.6 | 28.3 |
| OTHER TAXES | 17.4 | 17.4 | 496.9 | 739.8 | 9.6 | 18116.0 | 1089.4 | 15.9 |
| TOTAL TAXES | 971.6 | 14857.6 | 24453.0 | 24696.1 | 24116.5 | 327700.0 | 25014.7 | 7207.3 |
| SPECIAL ASSESSMENTS | 0.0 | 552.5 | 250.3 | 695.9 | 292.3 | 2019.0 | 216.6 | 362.9 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 104.7 | 217.1 | 0.0 | 23.7 | 58174.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 155.0 | 3688.9 | 710.6 | 635.1 | 1658.1 | 228105.0 | 6184.7 | 2158.4 |
| STATE HIGHWAY AIDS | 93.4 | 1002.4 | 1093.3 | 1066.0 | 2265.6 | 27791.0 | 2409.9 | 726.1 |
| ALL OTHER STATE AIDS | 18.6 | 295.2 | 1021.2 | 930.7 | 371.0 | 15605.0 | 2113.2 | 201.8 |
| OTHER LOCAL GOVERNMENT AIDS | 48.5 | 210.3 | 0.0 | 43.1 | 0.0 | 6945.0 | 141.6 | 115.4 |
| TOTAL INTERGOVERNMENTAL REV. | 315.7 | 5301.6 | 3042.2 | 2675.1 | 4318.7 | 336620.0 | 10849.4 | 3201.9 |
| LICENSES & PERMITS | 13.6 | 538.5 | 1635.2 | 732.5 | 1829.3 | 15597.0 | 2750.1 | 269.4 |
| FINES, FORFEITS & PENALTIES | 16.9 | 1001.1 | 485.4 | 420.9 | 777.0 | 3357.0 | 369.3 | 276.1 |
| PUBLIC CHG. FOR SERVICES | 1.3 | 1413.2 | 4111.1 | 669.8 | 3734.7 | 108675.0 | 2138.0 | 524.4 |
| INTERG. CHG. FOR SERVICES | 36.3 | 34.5 | 261.4 | 0.0 | 1489.2 | 53282.0 | 808.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 5.0 | 119.8 | 287.4 | 691.6 | 299.0 | 7445.0 | 310.1 | 185.0 |
| OTHER REVENUES | 52.1 | 415.8 | 432.4 | 288.0 | 438.8 | 43552.0 | 6283.9 | 131.0 |
| TOTAL MISCELLANEOUS REVENUES | 57.1 | 535.6 | 719.9 | 979.6 | 737.8 | 50997.0 | 6594.1 | 316.1 |
| SUBTOTAL - GENERAL REVENUES | 1412.8 | 24234.9 | 34958.7 | 30870.1 | 37295.7 | 898247.0 | 48741.0 | 12158.3 |
| OTHER FINANCING SOURCES | 30.2 | 0.0 | 1681.0 | 22810.0 | 10834.8 | 467926.0 | 10550.0 | 55.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1443.1 | 24234.9 | 36639.7 | 53680.1 | 48130.5 | 1366173.0 | 59291.0 | 12213.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 212.6 | 3167.4 | 3376.0 | 1655.1 | 3827.1 | 110155.0 | 4434.4 | 1263.2 |
| LAW ENFORCEMENT | 218.8 | 4452.7 | 8805.1 | 6944.6 | 9621.9 | 311873.0 | 10521.4 | 3371.7 |
| FIRE | 103.8 | 2783.8 | 5032.2 | 3634.6 | 5723.4 | 117111.0 | 3413.8 | 2104.6 |
| AMBULANCE | 0.0 | 529.4 | 1734.8 | 0.0 | 1799.1 | 0.0 | 5132.6 | 0.0 |
| OTHER PUBLIC SAFETY | 4.9 | 813.8 | 1783.5 | 421.2 | 1847.2 | 43901.0 | 880.7 | 109.6 |
| HIGHWAY MAINTENANCE & ADM. | 131.1 | 1705.4 | 3567.4 | 977.4 | 3714.4 | 57178.0 | 4110.5 | 933.7 |
| HIGHWAY CONSTRUCTION | 6.7 | 1012.7 | 1697.2 | 1619.9 | 4519.3 | 37797.0 | 7586.2 | 794.1 |
| ROAD-RELATED FACILITIES | 34.1 | 444.1 | 1462.0 | 258.0 | 2643.4 | 18771.0 | 1423.4 | 318.8 |
| OTHER TRANSPORTATION | 10.0 | 0.0 | 510.4 | 0.0 | 0.0 | 29681.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 114.1 | 1165.7 | 1575.4 | 796.5 | 0.0 | 40558.0 | 1362.2 | 484.1 |
| OTHER SANITATION | 0.0 | 626.6 | 160.7 | 0.2 | 15.0 | 1604.0 | 19.4 | 21.7 |
| HEALTH & HUMAN SERVICES | 0.0 | 476.5 | 916.7 | 91.5 | 700.2 | 23549.0 | 733.0 | 178.0 |
| CULTURE & EDUCATION | 112.5 | 1384.6 | 1375.0 | 477.4 | 1386.0 | 33333.0 | 901.3 | 686.2 |
| PARKS & RECREATION | 77.2 | 12.2 | 408.8 | 2260.8 | 2522.3 | 3671.0 | 6370.9 | 39.5 |
| CONSERVATION & DEVELOPMENT | 0.0 | 397.3 | 561.6 | 505.5 | 9347.6 | 93514.0 | 6973.9 | 275.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 40.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1026.3 | 18973.0 | 33007.8 | 19643.2 | 47667.4 | 922696.0 | 53864.2 | 10580.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 226.3 | 6438.4 | 3030.0 | 29079.1 | 6133.2 | 259911.0 | 6030.0 | 3714.4 |
| INTEREST & FISCAL CHARGES | 108.4 | 991.8 | 199.9 | 3974.9 | 2398.5 | 44260.0 | 2794.2 | 488.4 |
| TOTAL DEBT SERVICE | 334.8 | 7430.2 | 3229.9 | 33054.0 | 8531.7 | 304171.0 | 8824.2 | 4202.9 |
| SUBTOTAL - EXPENDITURES | 1361.2 | 26403.2 | 36237.8 | 52697.3 | 56199.1 | 1226867.0 | 62688.4 | 14783.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 83.7 | 0.0 | 192654.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1361.2 | 26403.2 | 36237.8 | 52781.0 | 56199.1 | 1419521.0 | 62688.4 | 14783.7 |
| TOTAL GENERAL OBLIGATION DEBT | 2054.0 | 30300.0 | 29984.6 | 34855.2 | 81431.7 | 911160.0 | 101850.0 | 13741.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 598.6 | 8028.3 | 14213.3 | 6530.8 | 5889.2 | 260545.0 | 21392.6 | 742.2 |
| EXPENSES | 700.7 | 6703.4 | 16586.8 | 5727.4 | 5536.7 | 247094.0 | 19395.9 | 1168.3 |

| | CITY OF SOUTH MILWAUKEE | CITY OF WAUWATOSA | CITY OF WEST ALLIS | CITY TOTAL MILWAUKEE COUNTY | CITY OF SPARTA | CITY OF TOMAH | CITY TOTAL MONROE COUNTY | CITY OF GILLETT |
|--|----------------------------------|-------------------------|-----------------------------|--------------------------------------|----------------------|---------------------|-----------------------------------|-----------------------|
| 2017 POPULATION | 20,910 | 47,389 | 59,652 | 867,152 | 9,881 | 9,491 | 19,372 | 1,358 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 10875.3 | 41164.6 | 40322.7 | 433074.4 | 3478.0 | 5182.1 | 8660.2 | 365.6 |
| TAX INCREMENTS | 1651.5 | 4343.2 | 2771.3 | 75446.6 | 1168.6 | 49.9 | 1218.6 | 101.1 |
| IN LIEU OF TAXES | 511.6 | 1302.4 | 858.7 | 22840.9 | 644.4 | 405.4 | 1049.8 | 72.7 |
| OTHER TAXES | 23.4 | 1490.7 | 743.3 | 22742.7 | 295.6 | 744.4 | 1040.1 | 18.4 |
| TOTAL TAXES | 13061.9 | 48301.1 | 44696.2 | 554104.7 | 5586.7 | 6382.0 | 11968.8 | 557.9 |
| SPECIAL ASSESSMENTS | 4.0 | 741.1 | 1222.7 | 6357.6 | 10.6 | 23.3 | 33.9 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 37.6 | 947.3 | 7359.7 | 66864.3 | 0.0 | 0.1 | 0.1 | 10.0 |
| STATE SHARED REVENUES | 3238.1 | 1711.0 | 8796.6 | 256886.8 | 2045.6 | 1797.6 | 3843.2 | 474.4 |
| STATE HIGHWAY AIDS | 963.4 | 2330.8 | 2248.5 | 41897.4 | 426.6 | 633.2 | 1059.8 | 86.4 |
| ALL OTHER STATE AIDS | 319.1 | 1674.0 | 2419.5 | 24951.0 | 251.0 | 132.3 | 383.4 | 10.6 |
| OTHER LOCAL GOVERNMENT AIDS | 441.8 | 0.0 | 283.1 | 8180.6 | 0.0 | 137.5 | 137.5 | 60.6 |
| TOTAL INTERGOVERNMENTAL REV. | 5000.2 | 6663.2 | 21107.6 | 398780.3 | 2723.2 | 2700.8 | 5424.1 | 642.1 |
| LICENSES & PERMITS | 590.9 | 1999.2 | 1640.0 | 27582.5 | 106.0 | 112.8 | 218.8 | 13.5 |
| FINES, FORFEITS & PENALTIES | 340.5 | 1064.3 | 2185.3 | 10277.2 | 127.3 | 186.4 | 313.7 | 38.9 |
| PUBLIC CHG. FOR SERVICES | 1721.6 | 3636.3 | 3729.8 | 130354.2 | 622.0 | 1566.3 | 2188.4 | 83.7 |
| INTERG. CHG. FOR SERVICES | 628.9 | 1619.6 | 715.6 | 58840.0 | 48.5 | 165.0 | 213.6 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 183.6 | 753.7 | 1732.1 | 12007.7 | 59.4 | 45.8 | 105.3 | 0.8 |
| OTHER REVENUES | 166.0 | 600.8 | 2483.9 | 54792.9 | 392.5 | 442.6 | 835.2 | 26.8 |
| TOTAL MISCELLANEOUS REVENUES | 349.7 | 1354.6 | 4216.0 | 66800.6 | 452.0 | 488.5 | 940.5 | 27.7 |
| SUBTOTAL - GENERAL REVENUES | 21698.1 | 65379.6 | 79513.5 | 1253097.3 | 9676.6 | 11625.4 | 21302.1 | 1363.8 |
| OTHER FINANCING SOURCES | 79.3 | 11462.5 | 14955.9 | 540354.7 | 3059.0 | 6316.3 | 9375.3 | 235.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 21777.5 | 76842.2 | 94469.5 | 1793452.1 | 12735.6 | 17941.8 | 30677.4 | 1599.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 2469.4 | 7869.9 | 8423.6 | 146641.5 | 783.6 | 1177.9 | 1961.6 | 203.9 |
| LAW ENFORCEMENT | 5439.4 | 15029.5 | 20420.6 | 396480.4 | 2145.7 | 2639.3 | 4785.1 | 285.3 |
| FIRE | 2184.2 | 7816.0 | 12658.0 | 162461.9 | 713.3 | 860.6 | 1574.0 | 76.7 |
| AMBULANCE | 1059.7 | 6532.8 | 1283.2 | 18071.8 | 11.5 | 1578.4 | 1590.0 | 0.0 |
| OTHER PUBLIC SAFETY | 267.2 | 2412.3 | 2058.1 | 54494.8 | 237.8 | 100.1 | 337.9 | 6.0 |
| HIGHWAY MAINTENANCE & ADM. | 2061.4 | 3678.7 | 4233.6 | 82161.0 | 973.6 | 1447.8 | 2421.5 | 329.0 |
| HIGHWAY CONSTRUCTION | 1647.4 | 6829.9 | 5008.9 | 68513.0 | 685.8 | 2349.2 | 3035.0 | 0.0 |
| ROAD-RELATED FACILITIES | 481.2 | 3340.7 | 978.9 | 30121.9 | 136.0 | 246.9 | 382.9 | 47.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 496.4 | 30687.9 | 44.2 | 24.0 | 68.3 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 1557.5 | 2415.4 | 2368.9 | 52284.1 | 468.4 | 613.1 | 1081.5 | 78.5 |
| OTHER SANITATION | 43.5 | 41.9 | 39.6 | 2572.9 | 7.3 | 11.3 | 18.6 | 3.4 |
| HEALTH & HUMAN SERVICES | 712.9 | 1849.0 | 3356.4 | 32563.6 | 15.0 | 115.4 | 130.4 | 29.5 |
| CULTURE & EDUCATION | 942.2 | 2985.6 | 2163.3 | 45635.1 | 601.5 | 473.2 | 1074.7 | 120.9 |
| PARKS & RECREATION | 153.9 | 1963.4 | 849.8 | 18253.0 | 1535.6 | 1504.2 | 3039.9 | 43.2 |
| CONSERVATION & DEVELOPMENT | 1100.2 | 3924.6 | 5901.6 | 122501.6 | 245.7 | 1199.8 | 1445.6 | 22.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 40.4 | 38.5 | 0.0 | 38.5 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 20120.9 | 66690.2 | 70241.7 | 1263485.5 | 8644.2 | 14341.8 | 22986.1 | 1246.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2332.3 | 6134.3 | 6096.4 | 328899.4 | 3086.7 | 1271.0 | 4357.7 | 136.4 |
| INTEREST & FISCAL CHARGES | 801.7 | 2077.5 | 1053.6 | 59040.8 | 324.1 | 587.4 | 911.6 | 44.8 |
| TOTAL DEBT SERVICE | 3134.0 | 8211.9 | 7150.0 | 387940.2 | 3410.8 | 1858.4 | 5269.3 | 181.2 |
| SUBTOTAL - EXPENDITURES | 23255.0 | 74902.1 | 77391.7 | 1651425.8 | 12055.0 | 16200.3 | 28255.4 | 1427.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 8723.9 | 201461.6 | 0.0 | 916.0 | 916.0 | 235.2 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 23255.0 | 74902.1 | 86115.7 | 1852887.4 | 12055.0 | 17116.3 | 29171.4 | 1662.6 |
| TOTAL GENERAL OBLIGATION DEBT | 24830.0 | 113270.0 | 71139.1 | 1412562.3 | 10467.3 | 19863.9 | 30331.2 | 1000.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 7579.8 | 41491.7 | 37383.6 | 403797.0 | 5074.4 | 5635.6 | 10710.0 | 1017.9 |
| EXPENSES | 8003.3 | 35024.7 | 34668.7 | 379909.7 | 4750.7 | 4483.1 | 9233.9 | 836.7 |

| | CITY OF OCONTO | CITY OF OCONTO FALLS | CITY TOTAL OCONTO COUNTY | CITY OF RHINELANDER | CITY TOTAL ONEIDA COUNTY | CITY OF APPLETON | CITY OF KAUKAUNA | CITY OF SEYMOUR |
|--|----------------------|-------------------------------|-----------------------------------|---------------------------|-----------------------------------|------------------------|------------------------|-----------------------|
| 2017 POPULATION | 4,536 | 2,824 | 8,718 | 7,791 | 7,791 | 74,598 | 15,926 | 3,433 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1729.6 | 1020.9 | 3116.1 | 5975.2 | 5975.2 | 40776.5 | 8268.0 | 1596.1 |
| TAX INCREMENTS | 281.1 | 655.2 | 1037.5 | 1010.8 | 1010.8 | 4020.9 | 1057.8 | 436.9 |
| IN LIEU OF TAXES | 218.9 | 244.8 | 536.4 | 408.9 | 408.9 | 2398.1 | 1542.0 | 91.2 |
| OTHER TAXES | 10.7 | 2.0 | 31.2 | 776.7 | 776.7 | 2756.4 | 183.2 | 0.0 |
| TOTAL TAXES | 2240.4 | 1923.0 | 4721.3 | 8171.8 | 8171.8 | 49952.0 | 11051.2 | 2124.4 |
| SPECIAL ASSESSMENTS | 45.5 | 3.1 | 48.6 | 24.8 | 24.8 | 686.0 | 1141.0 | 2.4 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 2.2 | 12.2 | 211.6 | 211.6 | 611.9 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 1831.7 | 509.2 | 2815.4 | 1213.4 | 1213.4 | 10883.7 | 2480.2 | 698.2 |
| STATE HIGHWAY AIDS | 220.0 | 203.5 | 509.9 | 583.8 | 583.8 | 2876.7 | 843.4 | 218.7 |
| ALL OTHER STATE AIDS | 64.7 | 32.3 | 107.7 | 314.2 | 314.2 | 1800.0 | 655.3 | 26.6 |
| OTHER LOCAL GOVERNMENT AIDS | 95.5 | 106.1 | 262.3 | 8.4 | 8.4 | 30906.8 | 252.3 | 96.3 |
| TOTAL INTERGOVERNMENTAL REV. | 2212.0 | 853.4 | 3707.6 | 2331.5 | 2331.5 | 47079.4 | 4231.2 | 1039.8 |
| LICENSES & PERMITS | 100.4 | 47.7 | 161.6 | 194.0 | 194.0 | 1952.4 | 325.4 | 38.3 |
| FINES, FORFEITS & PENALTIES | 47.8 | 24.7 | 111.5 | 35.6 | 35.6 | 307.4 | 141.2 | 53.6 |
| PUBLIC CHG. FOR SERVICES | 976.5 | 105.8 | 1166.0 | 812.7 | 812.7 | 3409.5 | 1348.6 | 236.5 |
| INTERG. CHG. FOR SERVICES | 143.2 | 79.2 | 222.5 | 0.0 | 0.0 | 3066.5 | 0.0 | 9.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 41.2 | 45.9 | 88.0 | 97.2 | 97.2 | 2522.1 | 243.5 | 24.7 |
| OTHER REVENUES | 444.9 | 149.8 | 621.6 | 380.2 | 380.2 | 2866.5 | 910.8 | 128.8 |
| TOTAL MISCELLANEOUS REVENUES | 486.2 | 195.7 | 709.7 | 477.5 | 477.5 | 5388.7 | 1154.3 | 153.6 |
| SUBTOTAL - GENERAL REVENUES | 6252.2 | 3233.0 | 10849.2 | 12048.0 | 12048.0 | 111842.1 | 19393.3 | 3658.4 |
| OTHER FINANCING SOURCES | 2840.0 | 264.7 | 3339.9 | 142.2 | 142.2 | 19670.2 | 16904.2 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 9092.2 | 3497.7 | 14189.1 | 12190.3 | 12190.3 | 131512.4 | 36297.6 | 3658.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 456.9 | 459.2 | 1120.1 | 942.6 | 942.6 | 9444.9 | 9054.0 | 578.1 |
| LAW ENFORCEMENT | 1001.3 | 631.4 | 1918.1 | 2090.0 | 2090.0 | 19149.8 | 3152.4 | 704.2 |
| FIRE | 1240.9 | 148.7 | 1466.3 | 2022.7 | 2022.7 | 13057.9 | 2284.9 | 462.1 |
| AMBULANCE | 265.9 | 39.0 | 304.9 | 555.0 | 555.0 | 0.0 | 104.1 | 114.4 |
| OTHER PUBLIC SAFETY | 113.7 | 24.6 | 144.4 | 22.9 | 22.9 | 953.3 | 165.3 | 27.2 |
| HIGHWAY MAINTENANCE & ADM. | 884.4 | 517.0 | 1730.5 | 1350.8 | 1350.8 | 7447.1 | 2734.1 | 608.7 |
| HIGHWAY CONSTRUCTION | 358.4 | 0.0 | 358.4 | 565.6 | 565.6 | 9513.4 | 4940.9 | 159.4 |
| ROAD-RELATED FACILITIES | 128.9 | 49.1 | 225.3 | 430.6 | 430.6 | 2424.2 | 1134.7 | 113.8 |
| OTHER TRANSPORTATION | 147.7 | 0.0 | 147.7 | 544.9 | 544.9 | 0.0 | 52.9 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 161.5 | 205.3 | 445.4 | 313.8 | 313.8 | 3713.2 | 733.6 | 150.8 |
| OTHER SANITATION | 0.0 | 9.3 | 12.8 | 0.0 | 0.0 | 0.0 | 160.9 | 1.5 |
| HEALTH & HUMAN SERVICES | 2.8 | 6.5 | 38.9 | 68.7 | 68.7 | 1837.0 | 4.1 | 9.4 |
| CULTURE & EDUCATION | 274.1 | 201.4 | 596.4 | 304.8 | 304.8 | 4930.3 | 1117.6 | 273.8 |
| PARKS & RECREATION | 544.3 | 182.4 | 770.1 | 373.9 | 373.9 | 42335.8 | 1531.6 | 201.8 |
| CONSERVATION & DEVELOPMENT | 48.8 | 14.9 | 85.8 | 347.1 | 347.1 | 5292.8 | 386.9 | 197.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 5630.2 | 2489.3 | 9365.7 | 9934.0 | 9934.0 | 120100.3 | 27558.4 | 3603.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 659.9 | 1932.6 | 2729.0 | 1396.6 | 1396.6 | 5582.6 | 4915.0 | 300.0 |
| INTEREST & FISCAL CHARGES | 611.5 | 134.5 | 790.8 | 493.2 | 493.2 | 1806.8 | 1313.9 | 41.6 |
| TOTAL DEBT SERVICE | 1271.4 | 2067.1 | 3519.9 | 1889.8 | 1889.8 | 7389.5 | 6228.9 | 341.6 |
| SUBTOTAL - EXPENDITURES | 6901.7 | 4556.5 | 12885.6 | 11823.8 | 11823.8 | 127489.8 | 33787.4 | 3945.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 235.2 | 52.9 | 52.9 | 9596.4 | 5515.4 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 6901.7 | 4556.5 | 13120.9 | 11876.8 | 11876.8 | 137086.3 | 39302.9 | 3945.3 |
| TOTAL GENERAL OBLIGATION DEBT | 7488.7 | 2401.1 | 10890.6 | 15818.6 | 15818.6 | 50605.0 | 40500.0 | 1405.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 2205.4 | 5447.6 | 8671.0 | 6055.8 | 6055.8 | 63328.8 | 64646.9 | 1739.6 |
| EXPENSES | 1976.3 | 5019.7 | 7832.7 | 6222.0 | 6222.0 | 58301.4 | 63856.0 | 1643.9 |

| | CITY TOTAL OUTAGAMIE COUNTY | CITY OF CEDARBURG | CITY OF MEQUON | CITY OF PORT WASHINGTON | CITY TOTAL OZAUKEE COUNTY | CITY OF DURAND | CITY TOTAL PEPIN COUNTY | CITY OF PRESCOTT |
|--|--------------------------------------|-------------------------|----------------------|----------------------------------|------------------------------------|----------------------|----------------------------------|------------------------|
| 2017 POPULATION | 93,957 | 11,537 | 23,856 | 11,639 | 47,032 | 1,868 | 1,868 | 4,231 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 50640.7 | 9118.9 | 21127.0 | 5287.6 | 35533.6 | 673.0 | 673.0 | 2204.3 |
| TAX INCREMENTS | 5515.7 | 0.1 | 883.0 | 48.7 | 932.0 | 74.3 | 74.3 | 1555.2 |
| IN LIEU OF TAXES | 4031.4 | 765.2 | 70.5 | 433.1 | 1269.0 | 10.2 | 10.2 | 124.6 |
| OTHER TAXES | 2939.6 | 80.7 | 0.0 | 308.4 | 389.2 | 16.7 | 16.7 | 15.7 |
| TOTAL TAXES | 63127.6 | 9965.1 | 22080.7 | 6077.9 | 38123.8 | 774.3 | 774.3 | 3899.9 |
| SPECIAL ASSESSMENTS | 1829.5 | 0.0 | 30.7 | 117.1 | 147.9 | 0.7 | 0.7 | 35.7 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 611.9 | 4.9 | 117.1 | 16.4 | 138.5 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 14062.2 | 368.4 | 354.0 | 2687.6 | 3410.1 | 474.8 | 474.8 | 315.4 |
| STATE HIGHWAY AIDS | 3938.9 | 527.4 | 1260.5 | 729.8 | 2517.7 | 99.5 | 99.5 | 215.8 |
| ALL OTHER STATE AIDS | 2481.9 | 191.9 | 303.1 | 432.1 | 927.2 | 19.6 | 19.6 | 52.8 |
| OTHER LOCAL GOVERNMENT AIDS | 31255.4 | 191.6 | 102.5 | 132.0 | 426.2 | 60.9 | 60.9 | 54.8 |
| TOTAL INTERGOVERNMENTAL REV. | 52350.5 | 1284.4 | 2137.4 | 3998.0 | 7419.9 | 655.0 | 655.0 | 638.9 |
| LICENSES & PERMITS | 2316.2 | 372.1 | 1513.7 | 387.7 | 2273.6 | 17.3 | 17.3 | 86.0 |
| FINES, FORFEITS & PENALTIES | 502.3 | 52.2 | 213.9 | 150.5 | 416.7 | 14.7 | 14.7 | 116.8 |
| PUBLIC CHG. FOR SERVICES | 4994.6 | 1413.9 | 1265.6 | 1979.6 | 4659.2 | 71.1 | 71.1 | 317.6 |
| INTERG. CHG. FOR SERVICES | 3076.2 | 215.8 | 295.2 | 110.8 | 621.8 | 0.0 | 0.0 | 5.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2790.5 | 78.3 | 158.3 | 45.5 | 282.3 | 19.9 | 19.9 | 50.6 |
| OTHER REVENUES | 3906.1 | 353.0 | 177.9 | 1409.0 | 1940.0 | 162.0 | 162.0 | 75.3 |
| TOTAL MISCELLANEOUS REVENUES | 6696.6 | 431.4 | 336.3 | 1454.6 | 2222.3 | 181.9 | 181.9 | 126.0 |
| SUBTOTAL - GENERAL REVENUES | 134893.9 | 13735.1 | 27873.9 | 14276.6 | 55885.7 | 1715.4 | 1715.4 | 5226.5 |
| OTHER FINANCING SOURCES | 36574.5 | 0.0 | 0.0 | 5445.0 | 5445.0 | 38.8 | 38.8 | 214.3 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 171468.5 | 13735.1 | 27873.9 | 19721.6 | 61330.7 | 1754.1 | 1754.1 | 5440.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 19077.1 | 1185.1 | 2364.9 | 2297.6 | 5847.7 | 287.7 | 287.7 | 819.3 |
| LAW ENFORCEMENT | 23006.5 | 3410.4 | 6059.8 | 3250.5 | 12720.9 | 310.1 | 310.1 | 1066.1 |
| FIRE | 15805.0 | 497.3 | 1122.2 | 316.7 | 1936.2 | 311.0 | 311.0 | 163.9 |
| AMBULANCE | 218.5 | 377.5 | 641.8 | 404.5 | 1423.9 | 9.3 | 9.3 | 89.1 |
| OTHER PUBLIC SAFETY | 1145.8 | 174.2 | 475.7 | 111.1 | 761.0 | 1.0 | 1.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 10790.0 | 2270.4 | 5335.4 | 1351.0 | 8956.8 | 221.9 | 221.9 | 606.3 |
| HIGHWAY CONSTRUCTION | 14613.8 | 784.2 | 1792.7 | 1617.4 | 4194.4 | 16.7 | 16.7 | 948.7 |
| ROAD-RELATED FACILITIES | 3672.8 | 654.4 | 359.4 | 365.7 | 1379.5 | 36.8 | 36.8 | 449.4 |
| OTHER TRANSPORTATION | 52.9 | 0.0 | 0.0 | 1146.0 | 1146.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 4597.6 | 726.6 | 44.6 | 625.2 | 1396.5 | 0.0 | 0.0 | 249.4 |
| OTHER SANITATION | 162.4 | 11.8 | 0.0 | 42.8 | 54.7 | 5.3 | 5.3 | 0.0 |
| HEALTH & HUMAN SERVICES | 1850.5 | 210.9 | 6.9 | 154.1 | 371.9 | 7.3 | 7.3 | 7.8 |
| CULTURE & EDUCATION | 6321.7 | 892.8 | 1034.9 | 618.4 | 2546.2 | 135.9 | 135.9 | 277.4 |
| PARKS & RECREATION | 44069.3 | 1705.0 | 931.8 | 2318.8 | 4955.8 | 141.5 | 141.5 | 117.6 |
| CONSERVATION & DEVELOPMENT | 5877.6 | 332.7 | 653.8 | 432.3 | 1418.8 | 47.8 | 47.8 | 820.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 151262.5 | 13233.8 | 20824.4 | 15052.8 | 49111.1 | 1532.9 | 1532.9 | 5615.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 10797.6 | 1303.5 | 3104.6 | 6675.0 | 11083.2 | 182.8 | 182.8 | 1152.5 |
| INTEREST & FISCAL CHARGES | 3162.4 | 385.7 | 1015.2 | 997.6 | 2398.6 | 67.9 | 67.9 | 205.7 |
| TOTAL DEBT SERVICE | 13960.0 | 1689.2 | 4119.9 | 7672.6 | 13481.8 | 250.8 | 250.8 | 1358.2 |
| SUBTOTAL - EXPENDITURES | 165222.6 | 14923.1 | 24944.4 | 22725.4 | 62593.0 | 1783.7 | 1783.7 | 6973.9 |
| OTHER FINANCING USES | 15111.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 290.3 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 180334.5 | 14923.1 | 24944.4 | 22725.4 | 62593.0 | 1783.7 | 1783.7 | 7264.2 |
| TOTAL GENERAL OBLIGATION DEBT | 92510.0 | 16597.5 | 29545.0 | 26421.7 | 72564.3 | 2318.8 | 2318.8 | 8510.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 129715.4 | 17046.7 | 14208.6 | 5117.8 | 36373.2 | 1322.5 | 1322.5 | 1443.4 |
| EXPENSES | 123801.3 | 16172.0 | 11788.5 | 5074.2 | 33034.9 | 1173.6 | 1173.6 | 1241.1 |

| | CITY OF RIVER FALLS | CITY TOTAL PIERCE COUNTY | CITY OF AMERY | CITY OF SAINT CROIX FALLS | CITY TOTAL POLK COUNTY | CITY OF STEVENS POINT | CITY TOTAL PORTAGE COUNTY | CITY OF PARK FALLS |
|--|------------------------------|-----------------------------------|---------------------|---------------------------------------|---------------------------------|--------------------------------|------------------------------------|-----------------------------|
| 2017 POPULATION | 15,417 | 19,648 | 2,903 | 2,087 | 4,990 | 26,757 | 26,757 | 2,466 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 5739.0 | 7943.3 | 1832.5 | 930.1 | 2762.6 | 14399.2 | 14399.2 | 1481.9 |
| TAX INCREMENTS | 1092.6 | 2647.9 | 477.7 | 1153.9 | 1631.7 | 2157.9 | 2157.9 | 320.5 |
| IN LIEU OF TAXES | 809.7 | 934.3 | 37.7 | 12.1 | 49.8 | 902.0 | 902.0 | 129.5 |
| OTHER TAXES | 154.1 | 169.8 | 39.3 | 29.1 | 68.5 | 974.4 | 974.4 | 27.6 |
| TOTAL TAXES | 7795.5 | 11695.5 | 2387.3 | 2125.3 | 4512.7 | 18433.5 | 18433.5 | 1959.5 |
| SPECIAL ASSESSMENTS | 25.5 | 61.2 | 2.8 | 11.1 | 14.0 | 201.7 | 201.7 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 98.2 | 98.2 | 0.0 | 0.0 | 0.0 | 121.1 | 121.1 | 0.0 |
| STATE SHARED REVENUES | 1988.1 | 2303.6 | 582.9 | 264.7 | 847.7 | 3763.6 | 3763.6 | 1071.3 |
| STATE HIGHWAY AIDS | 614.1 | 829.9 | 194.4 | 409.8 | 604.3 | 1513.7 | 1513.7 | 179.7 |
| ALL OTHER STATE AIDS | 377.3 | 430.1 | 55.8 | 45.7 | 101.6 | 935.8 | 935.8 | 20.1 |
| OTHER LOCAL GOVERNMENT AIDS | 3253.8 | 3308.6 | 180.8 | 76.0 | 256.9 | 47.2 | 47.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 6331.7 | 6970.7 | 1014.1 | 796.4 | 1810.5 | 6381.7 | 6381.7 | 1271.2 |
| LICENSES & PERMITS | 473.3 | 559.3 | 52.2 | 39.7 | 92.0 | 717.8 | 717.8 | 10.6 |
| FINES, FORFEITS & PENALTIES | 203.3 | 320.1 | 41.7 | 53.5 | 95.2 | 438.7 | 438.7 | 15.2 |
| PUBLIC CHG. FOR SERVICES | 922.1 | 1239.8 | 221.7 | 40.8 | 262.6 | 594.0 | 594.0 | 114.9 |
| INTERG. CHG. FOR SERVICES | 45.5 | 50.8 | 187.5 | 46.2 | 233.8 | 2245.2 | 2245.2 | 207.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 129.9 | 180.6 | 48.2 | 17.8 | 66.1 | 545.5 | 545.5 | 4.8 |
| OTHER REVENUES | 419.3 | 494.7 | 186.5 | 625.4 | 812.0 | 847.5 | 847.5 | 79.5 |
| TOTAL MISCELLANEOUS REVENUES | 549.3 | 675.3 | 234.8 | 643.3 | 878.1 | 1393.1 | 1393.1 | 84.3 |
| SUBTOTAL - GENERAL REVENUES | 16346.5 | 21573.0 | 4142.6 | 3756.5 | 7899.1 | 30406.0 | 30406.0 | 3664.0 |
| OTHER FINANCING SOURCES | 1996.3 | 2210.7 | 81.1 | 1362.7 | 1443.9 | 10360.8 | 10360.8 | 1000.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 18342.8 | 23783.7 | 4223.7 | 5119.3 | 9343.1 | 40766.9 | 40766.9 | 4664.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1986.6 | 2805.9 | 791.0 | 312.8 | 1103.8 | 4059.8 | 4059.8 | 462.2 |
| LAW ENFORCEMENT | 3106.9 | 4173.1 | 910.2 | 650.8 | 1561.1 | 5641.7 | 5641.7 | 847.5 |
| FIRE | 598.5 | 762.5 | 331.3 | 157.8 | 489.2 | 3426.5 | 3426.5 | 108.7 |
| AMBULANCE | 0.0 | 89.1 | 37.9 | 11.7 | 49.6 | 1976.4 | 1976.4 | 30.6 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 13.0 | 8.4 | 21.4 | 541.0 | 541.0 | 28.1 |
| HIGHWAY MAINTENANCE & ADM. | 2157.0 | 2763.4 | 565.5 | 366.4 | 932.0 | 3809.8 | 3809.8 | 668.7 |
| HIGHWAY CONSTRUCTION | 146.1 | 1094.9 | 16.5 | 7.1 | 23.7 | 5011.7 | 5011.7 | 636.7 |
| ROAD-RELATED FACILITIES | 232.1 | 681.6 | 80.7 | 63.2 | 144.0 | 874.5 | 874.5 | 23.2 |
| OTHER TRANSPORTATION | 204.5 | 204.5 | 28.4 | 0.0 | 28.4 | 1.6 | 1.6 | 28.4 |
| SOLID WASTE COLL & DISPOSAL | 691.7 | 941.1 | 162.3 | 0.0 | 162.3 | 1089.7 | 1089.7 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 10.2 | 10.2 | 10.9 | 10.9 | 0.0 |
| HEALTH & HUMAN SERVICES | 19.1 | 27.0 | 30.2 | 3.6 | 33.8 | 134.3 | 134.3 | 53.2 |
| CULTURE & EDUCATION | 1127.1 | 1404.6 | 367.1 | 234.6 | 601.8 | 265.8 | 265.8 | 461.0 |
| PARKS & RECREATION | 895.1 | 1012.8 | 124.5 | 14.3 | 138.8 | 2796.4 | 2796.4 | 150.2 |
| CONSERVATION & DEVELOPMENT | 5032.4 | 5852.5 | 154.7 | 30.3 | 185.1 | 3080.2 | 3080.2 | 32.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 |
| SUBTOTAL-OPER. & CAP. EXPEND | 16197.6 | 21813.3 | 3613.8 | 1871.8 | 5485.6 | 32721.0 | 32721.0 | 3539.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1416.5 | 2569.0 | 481.3 | 698.4 | 1179.8 | 5024.7 | 5024.7 | 496.6 |
| INTEREST & FISCAL CHARGES | 488.0 | 693.7 | 112.1 | 96.7 | 208.8 | 788.8 | 788.8 | 39.2 |
| TOTAL DEBT SERVICE | 1904.6 | 3262.8 | 593.4 | 795.2 | 1388.7 | 5813.5 | 5813.5 | 535.9 |
| SUBTOTAL - EXPENDITURES | 18102.3 | 25076.2 | 4207.3 | 2667.0 | 6874.3 | 38534.5 | 38534.5 | 4075.0 |
| OTHER FINANCING USES | 602.7 | 893.0 | 0.0 | 108.8 | 108.8 | 684.7 | 684.7 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 18705.0 | 25969.2 | 4207.3 | 2775.9 | 6983.2 | 39219.3 | 39219.3 | 4075.0 |
| TOTAL GENERAL OBLIGATION DEBT | 18089.7 | 26599.7 | 3225.9 | 3107.6 | 6333.5 | 32307.1 | 32307.1 | 2292.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 22435.7 | 23879.1 | 1105.3 | 1327.4 | 2432.8 | 17628.0 | 17628.0 | 3407.4 |
| EXPENSES | 21582.1 | 22823.2 | 1028.5 | 2717.5 | 3746.1 | 16503.8 | 16503.8 | 2196.6 |

| | CITY OF PHILLIPS | CITY TOTAL PRICE COUNTY | CITY OF BURLINGTON | CITY OF RACINE | CITY TOTAL RACINE COUNTY | CITY OF RICHLAND CENTER | CITY TOTAL RICHLAND COUNTY | CITY OF BELOIT |
|--|------------------------|----------------------------------|--------------------------|----------------------|-----------------------------------|----------------------------------|-------------------------------------|----------------------|
| 2017 POPULATION | 1,418 | 3,884 | 10,825 | 77,860 | 88,685 | 5,153 | 5,153 | 36,520 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 748.5 | 2230.4 | 6122.9 | 53851.6 | 59974.6 | 1826.8 | 1826.8 | 14343.3 |
| TAX INCREMENTS | 435.6 | 756.1 | 4206.1 | 2814.4 | 7020.6 | 987.1 | 987.1 | 8202.0 |
| IN LIEU OF TAXES | 81.6 | 211.1 | 529.9 | 3552.3 | 4082.3 | 542.4 | 542.4 | 19.4 |
| OTHER TAXES | 31.0 | 58.6 | 134.4 | 518.3 | 652.7 | 80.3 | 80.3 | 965.6 |
| TOTAL TAXES | 1296.8 | 3256.3 | 10993.4 | 60736.8 | 71730.2 | 3436.8 | 3436.8 | 23530.4 |
| SPECIAL ASSESSMENTS | 5.4 | 5.4 | 27.5 | 1006.0 | 1033.5 | 31.8 | 31.8 | 301.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 45.0 | 2728.1 | 2773.1 | 88.8 | 88.8 | 1416.7 |
| STATE SHARED REVENUES | 563.7 | 1635.1 | 455.6 | 27784.4 | 28240.1 | 1354.9 | 1354.9 | 16810.4 |
| STATE HIGHWAY AIDS | 129.3 | 309.0 | 590.8 | 4436.6 | 5027.5 | 304.4 | 304.4 | 1874.9 |
| ALL OTHER STATE AIDS | 22.9 | 43.1 | 531.3 | 3325.7 | 3857.0 | 158.6 | 158.6 | 1168.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 287.1 | 3115.9 | 3403.0 | 132.0 | 132.0 | 497.0 |
| TOTAL INTERGOVERNMENTAL REV. | 716.0 | 1987.3 | 1909.9 | 41390.9 | 43300.8 | 2038.8 | 2038.8 | 21767.5 |
| LICENSES & PERMITS | 14.3 | 24.9 | 478.2 | 2011.2 | 2489.4 | 101.3 | 101.3 | 746.7 |
| FINES, FORFEITS & PENALTIES | 10.3 | 25.6 | 166.6 | 2038.2 | 2204.8 | 44.1 | 44.1 | 617.0 |
| PUBLIC CHG. FOR SERVICES | 248.2 | 363.2 | 160.7 | 10359.9 | 10520.7 | 478.3 | 478.3 | 3632.5 |
| INTERG. CHG. FOR SERVICES | 74.7 | 282.6 | 0.0 | 1810.6 | 1810.6 | 0.0 | 0.0 | 987.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 52.8 | 57.7 | 121.1 | 1402.9 | 1524.0 | 73.6 | 73.6 | 344.3 |
| OTHER REVENUES | 82.2 | 161.7 | 473.6 | 2173.7 | 2647.3 | 225.2 | 225.2 | 383.2 |
| TOTAL MISCELLANEOUS REVENUES | 135.1 | 219.4 | 594.7 | 3576.6 | 4171.4 | 298.9 | 298.9 | 727.6 |
| SUBTOTAL - GENERAL REVENUES | 2501.0 | 6165.0 | 14331.3 | 122930.5 | 137261.9 | 6430.3 | 6430.3 | 52310.0 |
| OTHER FINANCING SOURCES | 95.0 | 1095.0 | 9237.7 | 34269.0 | 43506.7 | 897.4 | 897.4 | 8676.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2596.0 | 7260.0 | 23569.0 | 157199.5 | 180768.6 | 7327.8 | 7327.8 | 60986.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 206.6 | 668.8 | 2028.3 | 7927.3 | 9955.7 | 772.1 | 772.1 | 4473.6 |
| LAW ENFORCEMENT | 519.4 | 1367.0 | 2963.6 | 32651.2 | 35614.9 | 1228.2 | 1228.2 | 12547.0 |
| FIRE | 72.4 | 181.1 | 821.3 | 7870.8 | 8692.2 | 174.8 | 174.8 | 8136.7 |
| AMBULANCE | 30.1 | 60.7 | 0.0 | 13877.5 | 13877.5 | 74.1 | 74.1 | 7.1 |
| OTHER PUBLIC SAFETY | 0.0 | 28.1 | 111.2 | 1114.1 | 1225.3 | 0.0 | 0.0 | 1194.5 |
| HIGHWAY MAINTENANCE & ADM. | 389.9 | 1058.6 | 1040.8 | 5991.1 | 7032.0 | 764.4 | 764.4 | 2895.3 |
| HIGHWAY CONSTRUCTION | 1772.4 | 2409.1 | 607.0 | 5166.7 | 5773.7 | 226.5 | 226.5 | 2393.9 |
| ROAD-RELATED FACILITIES | 30.8 | 54.1 | 329.1 | 1775.2 | 2104.3 | 92.5 | 92.5 | 1105.7 |
| OTHER TRANSPORTATION | 0.0 | 28.4 | 0.0 | 0.0 | 0.0 | 138.6 | 138.6 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 65.2 | 65.2 | 497.9 | 7675.6 | 8173.5 | 278.4 | 278.4 | 2324.5 |
| OTHER SANITATION | 0.0 | 0.0 | 24.1 | 3743.0 | 3767.2 | 0.3 | 0.3 | 215.4 |
| HEALTH & HUMAN SERVICES | 15.6 | 68.9 | 294.8 | 4893.5 | 5188.4 | 29.6 | 29.6 | 385.1 |
| CULTURE & EDUCATION | 316.7 | 777.8 | 765.1 | 6256.8 | 7022.0 | 388.0 | 388.0 | 2707.1 |
| PARKS & RECREATION | 92.8 | 243.1 | 2785.0 | 6155.5 | 8940.5 | 797.4 | 797.4 | 3012.0 |
| CONSERVATION & DEVELOPMENT | 49.9 | 82.0 | 768.2 | 5948.5 | 6716.7 | 78.1 | 78.1 | 2994.8 |
| ALL OTHER EXPENDITURES | 39.7 | 47.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 3602.0 | 7141.2 | 13037.0 | 111047.4 | 124084.5 | 5043.6 | 5043.6 | 44393.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 298.4 | 795.0 | 5000.3 | 27207.7 | 32208.0 | 76.2 | 76.2 | 9340.1 |
| INTEREST & FISCAL CHARGES | 123.6 | 162.9 | 443.8 | 3907.9 | 4351.7 | 36.8 | 36.8 | 1939.2 |
| TOTAL DEBT SERVICE | 422.0 | 958.0 | 5444.1 | 31115.6 | 36559.7 | 113.1 | 113.1 | 11279.4 |
| SUBTOTAL - EXPENDITURES | 4024.1 | 8099.2 | 18481.2 | 142163.1 | 160644.3 | 5156.7 | 5156.7 | 55672.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 9953.9 | 9953.9 | 0.0 | 0.0 | 1499.2 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 4024.1 | 8099.2 | 18481.2 | 152117.0 | 170598.2 | 5156.7 | 5156.7 | 57171.9 |
| TOTAL GENERAL OBLIGATION DEBT | 2857.8 | 5150.3 | 26620.0 | 96305.0 | 122925.0 | 1219.3 | 1219.3 | 48980.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 1890.2 | 5297.6 | 7982.8 | 81076.2 | 89059.0 | 13771.4 | 13771.4 | 30928.8 |
| EXPENSES | 1005.0 | 3201.7 | 8473.9 | 80356.3 | 88830.3 | 14131.7 | 14131.7 | 32672.6 |

| | CITY OF EDGERTON | CITY OF EVANSVILLE | CITY OF JANESVILLE | CITY OF MILTON | CITY TOTAL ROCK COUNTY | CITY OF LADYSMITH | CITY TOTAL RUSK COUNTY | CITY OF GLENWOOD CITY |
|--|------------------------|--------------------------|--------------------------|----------------------|---------------------------------|-------------------------|---------------------------------|--------------------------------|
| 2017 POPULATION | 5,549 | 5,238 | 63,215 | 5,493 | 116,015 | 3,349 | 3,349 | 1,218 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 2516.6 | 2357.9 | 33391.5 | 3137.2 | 55746.6 | 1163.2 | 1163.2 | 487.6 |
| TAX INCREMENTS | 858.1 | 315.4 | 4243.3 | 1242.4 | 14861.4 | 651.5 | 651.5 | 37.1 |
| IN LIEU OF TAXES | 201.6 | 417.6 | 1473.5 | 236.7 | 2349.1 | 320.3 | 320.3 | 13.8 |
| OTHER TAXES | 8.4 | 24.5 | 2461.4 | 11.1 | 3471.1 | 25.1 | 25.1 | 5.6 |
| TOTAL TAXES | 3584.8 | 3115.6 | 41569.8 | 4627.6 | 76428.3 | 2160.2 | 2160.2 | 544.2 |
| SPECIAL ASSESSMENTS | 5.5 | 370.3 | 677.0 | 13.4 | 1367.6 | 47.3 | 47.3 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 1126.4 | 0.0 | 2543.2 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 826.7 | 449.4 | 5189.7 | 698.6 | 23975.0 | 1237.0 | 1237.0 | 272.3 |
| STATE HIGHWAY AIDS | 267.5 | 195.9 | 2078.5 | 328.5 | 4745.5 | 407.8 | 407.8 | 51.8 |
| ALL OTHER STATE AIDS | 102.5 | 89.5 | 1934.9 | 76.3 | 3371.6 | 29.7 | 29.7 | 23.4 |
| OTHER LOCAL GOVERNMENT AIDS | 115.1 | 56.9 | 0.0 | 77.6 | 746.7 | 33.8 | 33.8 | 37.2 |
| TOTAL INTERGOVERNMENTAL REV. | 1311.9 | 791.8 | 10329.7 | 1181.2 | 35382.3 | 1708.5 | 1708.5 | 384.8 |
| LICENSES & PERMITS | 151.4 | 129.5 | 1748.0 | 235.6 | 3011.3 | 16.3 | 16.3 | 13.6 |
| FINES, FORFEITS & PENALTIES | 33.6 | 65.6 | 299.0 | 54.8 | 1070.3 | 37.3 | 37.3 | 6.2 |
| PUBLIC CHG. FOR SERVICES | 283.9 | 978.2 | 14804.0 | 348.7 | 20047.5 | 374.5 | 374.5 | 122.4 |
| INTERG. CHG. FOR SERVICES | 7.1 | 61.8 | 2388.1 | 67.3 | 3511.5 | 430.1 | 430.1 | 229.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 19.5 | 37.1 | 506.0 | 44.0 | 951.1 | 38.1 | 38.1 | 10.3 |
| OTHER REVENUES | 108.6 | 1210.6 | 1290.7 | 370.2 | 3363.3 | 397.3 | 397.3 | 119.9 |
| TOTAL MISCELLANEOUS REVENUES | 128.1 | 1247.7 | 1796.7 | 414.2 | 4314.5 | 435.4 | 435.4 | 130.2 |
| SUBTOTAL - GENERAL REVENUES | 5506.6 | 6760.8 | 73612.8 | 6943.1 | 145133.6 | 5209.8 | 5209.8 | 1431.6 |
| OTHER FINANCING SOURCES | 500.0 | 2572.9 | 27408.2 | 2810.8 | 41968.5 | 388.7 | 388.7 | 29.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 6006.6 | 9333.7 | 101021.1 | 9754.0 | 187102.1 | 5598.5 | 5598.5 | 1460.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 538.0 | 452.9 | 5137.7 | 768.2 | 11370.6 | 382.8 | 382.8 | 246.3 |
| LAW ENFORCEMENT | 1111.8 | 1248.1 | 14069.8 | 1172.6 | 30149.4 | 1026.6 | 1026.6 | 166.2 |
| FIRE | 206.7 | 420.6 | 9451.7 | 350.0 | 18565.9 | 363.9 | 363.9 | 273.7 |
| AMBULANCE | 0.0 | 446.6 | 3177.4 | 0.0 | 3631.1 | 0.0 | 0.0 | 217.5 |
| OTHER PUBLIC SAFETY | 58.2 | 50.1 | 1237.8 | 50.1 | 2590.9 | 22.4 | 22.4 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 504.2 | 447.8 | 4398.3 | 624.0 | 8869.9 | 655.1 | 655.1 | 214.0 |
| HIGHWAY CONSTRUCTION | 157.8 | 12.1 | 5879.3 | 958.1 | 9401.4 | 382.2 | 382.2 | 0.0 |
| ROAD-RELATED FACILITIES | 148.3 | 154.6 | 1752.0 | 173.4 | 3334.2 | 127.8 | 127.8 | 25.4 |
| OTHER TRANSPORTATION | 84.5 | 0.0 | 112.7 | 0.0 | 197.3 | 13.1 | 13.1 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 302.9 | 373.0 | 10654.8 | 310.6 | 13966.0 | 298.4 | 298.4 | 80.1 |
| OTHER SANITATION | 7.5 | 0.0 | 248.3 | 254.0 | 725.5 | 134.5 | 134.5 | 3.0 |
| HEALTH & HUMAN SERVICES | 98.7 | 143.9 | 841.9 | 2.7 | 1472.4 | 104.0 | 104.0 | 1.0 |
| CULTURE & EDUCATION | 284.4 | 514.1 | 4859.9 | 620.4 | 8986.1 | 433.8 | 433.8 | 68.4 |
| PARKS & RECREATION | 399.5 | 406.9 | 5578.2 | 271.7 | 9668.4 | 235.4 | 235.4 | 138.5 |
| CONSERVATION & DEVELOPMENT | 1021.9 | 113.2 | 6628.9 | 791.8 | 11550.8 | 426.1 | 426.1 | 27.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 4925.1 | 4784.4 | 74029.2 | 6348.3 | 134480.4 | 4606.8 | 4606.8 | 1461.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 866.6 | 3298.1 | 10665.0 | 1200.0 | 25369.9 | 575.4 | 575.4 | 68.2 |
| INTEREST & FISCAL CHARGES | 97.9 | 216.1 | 1379.2 | 354.7 | 3987.2 | 148.1 | 148.1 | 10.1 |
| TOTAL DEBT SERVICE | 964.6 | 3514.2 | 12044.2 | 1554.7 | 29357.2 | 723.5 | 723.5 | 78.3 |
| SUBTOTAL - EXPENDITURES | 5889.7 | 8298.7 | 86073.4 | 7903.0 | 163837.6 | 5330.3 | 5330.3 | 1540.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 14204.9 | 1695.9 | 17400.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 5889.7 | 8298.7 | 100278.3 | 9598.9 | 181237.7 | 5330.3 | 5330.3 | 1540.1 |
| TOTAL GENERAL OBLIGATION DEBT | 4496.9 | 5505.6 | 91895.0 | 13370.0 | 164247.9 | 3444.8 | 3444.8 | 209.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 2300.1 | 9887.3 | 44727.6 | 2712.6 | 90556.5 | 2056.8 | 2056.8 | 316.2 |
| EXPENSES | 2274.3 | 10028.7 | 42551.7 | 2310.7 | 89838.3 | 2132.3 | 2132.3 | 327.5 |

| | CITY OF HUDSON | CITY OF NEW RICHMOND | CITY TOTAL ST CROIX COUNTY | CITY OF BARABOO | CITY OF REEDSBURG | CITY TOTAL SAUK COUNTY | CITY OF HAYWARD | CITY TOTAL SAWYER COUNTY |
|--|----------------------|-------------------------------|-------------------------------------|-----------------------|-------------------------|---------------------------------|-----------------------|-----------------------------------|
| 2017 POPULATION | 13,744 | 8,909 | 23,871 | 11,993 | 9,285 | 21,278 | 2,343 | 2,343 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 8007.3 | 4739.5 | 13234.5 | 8079.4 | 5498.6 | 13578.1 | 1355.4 | 1355.4 |
| TAX INCREMENTS | 0.0 | 1123.2 | 1160.4 | 1018.0 | 617.5 | 1635.6 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 538.9 | 623.5 | 1176.2 | 387.2 | 890.1 | 1277.3 | 96.3 | 96.3 |
| OTHER TAXES | 290.4 | 79.7 | 375.8 | 121.4 | 195.6 | 317.0 | 131.2 | 131.2 |
| TOTAL TAXES | 8836.7 | 6566.0 | 15947.1 | 9606.1 | 7201.9 | 16808.1 | 1583.0 | 1583.0 |
| SPECIAL ASSESSMENTS | 80.8 | 15.2 | 96.1 | 78.6 | 62.9 | 141.5 | 35.9 | 35.9 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 95.1 | 0.0 | 95.1 | 16.6 | 16.6 |
| STATE SHARED REVENUES | 177.0 | 598.6 | 1048.1 | 1657.5 | 910.1 | 2567.6 | 119.8 | 119.8 |
| STATE HIGHWAY AIDS | 623.1 | 498.4 | 1173.4 | 646.4 | 490.4 | 1136.8 | 140.2 | 140.2 |
| ALL OTHER STATE AIDS | 110.7 | 214.8 | 349.0 | 617.9 | 295.4 | 913.4 | 38.9 | 38.9 |
| OTHER LOCAL GOVERNMENT AIDS | 4.9 | 653.6 | 695.8 | 280.6 | 299.7 | 580.3 | 193.9 | 193.9 |
| TOTAL INTERGOVERNMENTAL REV. | 915.9 | 1965.6 | 3266.5 | 3297.7 | 1995.6 | 5293.4 | 509.6 | 509.6 |
| LICENSES & PERMITS | 666.7 | 727.0 | 1407.3 | 325.2 | 275.1 | 600.3 | 83.8 | 83.8 |
| FINES, FORFEITS & PENALTIES | 96.8 | 98.6 | 201.8 | 87.2 | 228.8 | 316.1 | 11.1 | 11.1 |
| PUBLIC CHG. FOR SERVICES | 582.6 | 658.1 | 1363.2 | 669.1 | 977.8 | 1646.9 | 69.3 | 69.3 |
| INTERG. CHG. FOR SERVICES | 566.3 | 28.0 | 824.2 | 419.4 | 83.8 | 503.2 | 52.2 | 52.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 169.2 | 134.5 | 314.1 | 374.9 | 118.4 | 493.3 | 17.1 | 17.1 |
| OTHER REVENUES | 602.6 | 1329.1 | 2051.7 | 942.4 | 124.2 | 1066.6 | 166.7 | 166.7 |
| TOTAL MISCELLANEOUS REVENUES | 771.9 | 1463.6 | 2365.8 | 1317.3 | 242.6 | 1560.0 | 183.9 | 183.9 |
| SUBTOTAL - GENERAL REVENUES | 12518.2 | 11522.3 | 25472.2 | 15800.9 | 11068.7 | 26869.6 | 2529.0 | 2529.0 |
| OTHER FINANCING SOURCES | 4965.0 | 6077.9 | 11071.9 | 10660.4 | 727.0 | 11387.4 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 17483.2 | 17600.3 | 36544.1 | 26461.3 | 11795.7 | 38257.0 | 2529.0 | 2529.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1855.7 | 1244.8 | 3346.9 | 4587.0 | 1677.1 | 6264.2 | 371.0 | 371.0 |
| LAW ENFORCEMENT | 3288.4 | 2148.0 | 5602.6 | 9045.6 | 2515.4 | 11561.1 | 794.1 | 794.1 |
| FIRE | 761.1 | 839.6 | 1874.5 | 1540.2 | 608.6 | 2148.8 | 236.2 | 236.2 |
| AMBULANCE | 190.1 | 88.4 | 496.1 | 264.2 | 129.9 | 394.1 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 189.2 | 33.3 | 222.6 | 60.5 | 59.5 | 120.0 | 9.1 | 9.1 |
| HIGHWAY MAINTENANCE & ADM. | 1521.0 | 834.0 | 2569.1 | 1554.7 | 854.4 | 2409.1 | 341.1 | 341.1 |
| HIGHWAY CONSTRUCTION | 774.6 | 1285.3 | 2059.9 | 446.8 | 805.5 | 1252.4 | 120.0 | 120.0 |
| ROAD-RELATED FACILITIES | 654.7 | 1046.6 | 1726.8 | 458.2 | 185.9 | 644.1 | 91.6 | 91.6 |
| OTHER TRANSPORTATION | 0.0 | 309.9 | 309.9 | 779.6 | 415.9 | 1195.5 | 3.1 | 3.1 |
| SOLID WASTE COLL & DISPOSAL | 8.4 | 143.8 | 232.3 | 396.8 | 394.4 | 791.2 | 44.2 | 44.2 |
| OTHER SANITATION | 22.0 | 120.1 | 145.1 | 39.8 | 53.1 | 92.9 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 29.4 | 15.7 | 46.1 | 30.2 | 21.0 | 51.2 | 27.7 | 27.7 |
| CULTURE & EDUCATION | 352.8 | 909.8 | 1331.1 | 1400.1 | 685.8 | 2086.0 | 336.5 | 336.5 |
| PARKS & RECREATION | 908.9 | 592.3 | 1639.9 | 1169.5 | 722.9 | 1892.4 | 21.5 | 21.5 |
| CONSERVATION & DEVELOPMENT | 403.9 | 923.8 | 1355.0 | 274.7 | 314.2 | 589.0 | 0.3 | 0.3 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 10960.7 | 10536.0 | 22958.6 | 22048.6 | 9444.1 | 31492.7 | 2396.8 | 2396.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1867.4 | 5993.2 | 7928.8 | 2399.7 | 1132.5 | 3532.2 | 50.0 | 50.0 |
| INTEREST & FISCAL CHARGES | 465.5 | 600.0 | 1075.7 | 1059.9 | 129.2 | 1189.2 | 8.3 | 8.3 |
| TOTAL DEBT SERVICE | 2332.9 | 6593.3 | 9004.6 | 3459.7 | 1261.7 | 4721.4 | 58.4 | 58.4 |
| SUBTOTAL - EXPENDITURES | 13293.7 | 17129.3 | 31963.2 | 25508.3 | 10705.8 | 36214.1 | 2455.2 | 2455.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 13293.7 | 17129.3 | 31963.2 | 25508.3 | 10705.8 | 36214.1 | 2455.2 | 2455.2 |
| TOTAL GENERAL OBLIGATION DEBT | 18484.6 | 20348.9 | 39043.3 | 19576.4 | 20660.0 | 40236.4 | 1676.4 | 1676.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 7745.4 | 13025.2 | 21086.9 | 4314.6 | 35352.2 | 39666.9 | 1441.8 | 1441.8 |
| EXPENSES | 8509.7 | 13290.7 | 22128.0 | 3750.4 | 32761.0 | 36511.5 | 949.1 | 949.1 |

| | CITY OF SHAWANO | CITY TOTAL SHAWANO COUNTY | CITY OF PLYMOUTH | CITY OF SHEBOYGAN | CITY OF SHEBOYGAN FALLS | CITY TOTAL SHEBOYGAN COUNTY | CITY OF MEDFORD | CITY TOTAL TAYLOR COUNTY |
|--|-----------------------|------------------------------------|------------------------|-------------------------|----------------------------------|--------------------------------------|-----------------------|-----------------------------------|
| 2017 POPULATION | 9,143 | 9,143 | 8,455 | 48,402 | 7,889 | 64,746 | 4,362 | 4,362 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4489.1 | 4489.1 | 4108.0 | 22150.3 | 3537.0 | 29795.4 | 1714.3 | 1714.3 |
| TAX INCREMENTS | 789.0 | 789.0 | 2326.1 | 3199.5 | 498.7 | 6024.4 | 1428.1 | 1428.1 |
| IN LIEU OF TAXES | 793.8 | 793.8 | 766.0 | 1371.6 | 530.7 | 2668.4 | 466.9 | 466.9 |
| OTHER TAXES | 21.9 | 21.9 | 202.4 | 2434.3 | 181.1 | 2817.9 | 81.3 | 81.3 |
| TOTAL TAXES | 6094.0 | 6094.0 | 7402.7 | 29155.8 | 4747.6 | 41306.2 | 3690.7 | 3690.7 |
| SPECIAL ASSESSMENTS | 86.2 | 86.2 | 0.0 | 434.3 | 48.7 | 483.1 | 286.7 | 286.7 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 18.3 | 18.3 | 0.0 | 1130.3 | 0.0 | 1130.3 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 1291.8 | 1291.8 | 714.8 | 11819.1 | 413.1 | 12947.1 | 1087.0 | 1087.0 |
| STATE HIGHWAY AIDS | 599.2 | 599.2 | 351.1 | 1545.3 | 397.9 | 2294.3 | 386.0 | 386.0 |
| ALL OTHER STATE AIDS | 290.6 | 290.6 | 260.9 | 1610.3 | 139.4 | 2010.7 | 315.1 | 315.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 335.3 | 1731.2 | 216.8 | 2283.3 | 184.5 | 184.5 |
| TOTAL INTERGOVERNMENTAL REV. | 2200.0 | 2200.0 | 1662.2 | 17836.4 | 1167.4 | 20666.0 | 1972.7 | 1972.7 |
| LICENSES & PERMITS | 272.3 | 272.3 | 297.8 | 1639.6 | 250.0 | 2187.5 | 60.7 | 60.7 |
| FINES, FORFEITS & PENALTIES | 155.3 | 155.3 | 78.1 | 1060.3 | 89.2 | 1227.7 | 10.9 | 10.9 |
| PUBLIC CHG. FOR SERVICES | 743.4 | 743.4 | 518.9 | 4171.3 | 645.5 | 5335.8 | 110.8 | 110.8 |
| INTERG. CHG. FOR SERVICES | 451.8 | 451.8 | 146.7 | 738.2 | 66.0 | 951.1 | 255.5 | 255.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 73.4 | 73.4 | 63.0 | 495.4 | 33.8 | 592.3 | 156.2 | 156.2 |
| OTHER REVENUES | 652.0 | 652.0 | 764.8 | 1123.4 | 143.8 | 2032.0 | 131.4 | 131.4 |
| TOTAL MISCELLANEOUS REVENUES | 725.4 | 725.4 | 827.8 | 1618.8 | 177.6 | 2624.4 | 287.6 | 287.6 |
| SUBTOTAL - GENERAL REVENUES | 10728.6 | 10728.6 | 10934.5 | 56655.0 | 7192.4 | 74782.0 | 6676.0 | 6676.0 |
| OTHER FINANCING SOURCES | 7556.8 | 7556.8 | 0.0 | 6457.7 | 0.0 | 6457.7 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 18285.4 | 18285.4 | 10934.5 | 63112.8 | 7192.4 | 81239.8 | 6676.0 | 6676.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 869.0 | 869.0 | 766.1 | 3714.1 | 455.3 | 4935.6 | 698.7 | 698.7 |
| LAW ENFORCEMENT | 2612.6 | 2612.6 | 2000.8 | 12018.3 | 1818.0 | 15837.2 | 935.1 | 935.1 |
| FIRE | 429.7 | 429.7 | 400.1 | 7980.3 | 241.4 | 8621.8 | 235.1 | 235.1 |
| AMBULANCE | 125.6 | 125.6 | 37.3 | 554.1 | 9.5 | 601.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 91.1 | 91.1 | 163.8 | 822.4 | 161.9 | 1148.1 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 1324.2 | 1324.2 | 848.4 | 4472.1 | 738.2 | 6058.8 | 719.4 | 719.4 |
| HIGHWAY CONSTRUCTION | 1158.0 | 1158.0 | 369.0 | 7183.9 | 1106.1 | 8659.1 | 1048.7 | 1048.7 |
| ROAD-RELATED FACILITIES | 988.8 | 988.8 | 258.1 | 1286.0 | 548.1 | 2092.3 | 196.0 | 196.0 |
| OTHER TRANSPORTATION | 361.8 | 361.8 | 0.0 | 978.0 | 33.5 | 1011.5 | 108.4 | 108.4 |
| SOLID WASTE COLL & DISPOSAL | 451.2 | 451.2 | 484.4 | 2269.0 | 420.9 | 3174.4 | 11.7 | 11.7 |
| OTHER SANITATION | 84.1 | 84.1 | 8.6 | 7.4 | 1149.7 | 1165.8 | 1011.4 | 1011.4 |
| HEALTH & HUMAN SERVICES | 75.8 | 75.8 | 196.4 | 221.6 | 77.7 | 495.7 | 22.4 | 22.4 |
| CULTURE & EDUCATION | 167.7 | 167.7 | 473.3 | 3455.4 | 359.9 | 4288.7 | 351.6 | 351.6 |
| PARKS & RECREATION | 1484.2 | 1484.2 | 1529.9 | 3385.7 | 235.9 | 5151.6 | 240.8 | 240.8 |
| CONSERVATION & DEVELOPMENT | 997.7 | 997.7 | 424.8 | 8019.1 | 174.1 | 8618.1 | 110.7 | 110.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 1343.5 | 0.0 | 0.0 | 1343.5 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 11222.2 | 11222.2 | 9305.0 | 56367.9 | 7530.7 | 73203.8 | 5690.4 | 5690.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2453.0 | 2453.0 | 1095.0 | 5248.5 | 1275.0 | 7618.5 | 730.0 | 730.0 |
| INTEREST & FISCAL CHARGES | 681.2 | 681.2 | 209.4 | 1103.0 | 358.4 | 1670.8 | 196.2 | 196.2 |
| TOTAL DEBT SERVICE | 3134.2 | 3134.2 | 1304.4 | 6351.5 | 1633.4 | 9289.4 | 926.2 | 926.2 |
| SUBTOTAL - EXPENDITURES | 14356.4 | 14356.4 | 10609.5 | 62719.5 | 9164.2 | 82493.2 | 6616.7 | 6616.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 959.0 | 0.0 | 959.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 14356.4 | 14356.4 | 10609.5 | 63678.5 | 9164.2 | 83452.2 | 6616.7 | 6616.7 |
| TOTAL GENERAL OBLIGATION DEBT | 21327.0 | 21327.0 | 22715.0 | 35174.5 | 10070.0 | 67959.5 | 3385.0 | 3385.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 28167.1 | 28167.1 | 30727.2 | 31538.0 | 18140.2 | 80405.4 | 12776.9 | 12776.9 |
| EXPENSES | 27159.5 | 27159.5 | 28130.1 | 31130.6 | 17327.7 | 76588.5 | 12889.7 | 12889.7 |

| | CITY OF ARCADIA | CITY OF BLAIR | CITY OF GALESVILLE | CITY OF INDEPENDENCE | CITY OF OSSEO | CITY OF WHITEHALL | CITY TOTAL TREMPEALEAU COUNTY | CITY OF HILLSBORO |
|--|-----------------------|---------------------|--------------------------|----------------------------|---------------------|-------------------------|--|-------------------------|
| 2017 POPULATION | 3,072 | 1,374 | 1,518 | 1,354 | 1,700 | 1,570 | 10,588 | 1,399 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 754.7 | 477.2 | 589.0 | 637.0 | 831.0 | 730.2 | 4019.3 | 392.6 |
| TAX INCREMENTS | 786.2 | 146.5 | 135.2 | 156.3 | 431.8 | 470.5 | 2126.6 | 441.0 |
| IN LIEU OF TAXES | 642.3 | 75.9 | 22.5 | 15.5 | 106.4 | 290.5 | 1153.3 | 53.9 |
| OTHER TAXES | 9.0 | 7.0 | 1.3 | 0.0 | 0.7 | 0.1 | 18.3 | 30.0 |
| TOTAL TAXES | 2192.4 | 706.7 | 748.0 | 808.9 | 1370.1 | 1491.4 | 7317.7 | 917.6 |
| SPECIAL ASSESSMENTS | 47.8 | 0.0 | 24.4 | 0.0 | 10.5 | 0.0 | 82.9 | 5.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 5.4 | 0.0 | 285.8 | 3.5 | 0.0 | 294.9 | 0.0 |
| STATE SHARED REVENUES | 705.1 | 615.6 | 344.5 | 303.5 | 247.7 | 469.2 | 2685.8 | 489.0 |
| STATE HIGHWAY AIDS | 322.8 | 57.1 | 70.9 | 74.7 | 124.7 | 87.6 | 738.1 | 89.5 |
| ALL OTHER STATE AIDS | 117.7 | 12.8 | 16.8 | 15.2 | 25.7 | 20.2 | 208.7 | 21.3 |
| OTHER LOCAL GOVERNMENT AIDS | 171.4 | 40.0 | 52.8 | 12.1 | 40.9 | 144.3 | 461.7 | 59.3 |
| TOTAL INTERGOVERNMENTAL REV. | 1317.2 | 731.0 | 485.1 | 691.5 | 442.7 | 721.5 | 4389.3 | 659.2 |
| LICENSES & PERMITS | 16.6 | 5.5 | 13.9 | 5.1 | 15.7 | 16.1 | 73.1 | 17.0 |
| FINES, FORFEITS & PENALTIES | 57.7 | 8.3 | 5.4 | 2.7 | 19.5 | 10.2 | 104.0 | 24.3 |
| PUBLIC CHG. FOR SERVICES | 318.3 | 76.6 | 4.9 | 47.1 | 48.3 | 152.4 | 647.8 | 100.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 22.6 | 23.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 12.3 | 20.9 | 25.8 | 5.0 | 15.5 | 8.4 | 88.2 | 14.6 |
| OTHER REVENUES | 134.9 | 1053.8 | 97.9 | 137.7 | 329.1 | 64.8 | 1818.5 | 134.2 |
| TOTAL MISCELLANEOUS REVENUES | 147.3 | 1074.8 | 123.8 | 142.8 | 344.6 | 73.3 | 1906.7 | 148.9 |
| SUBTOTAL - GENERAL REVENUES | 4097.6 | 2603.1 | 1406.2 | 1698.3 | 2251.7 | 2487.7 | 14544.8 | 1872.8 |
| OTHER FINANCING SOURCES | 0.0 | 608.6 | 1992.9 | 2595.0 | 0.0 | 0.0 | 5196.5 | 110.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 4097.6 | 3211.8 | 3399.1 | 4293.3 | 2251.7 | 2487.7 | 19741.4 | 1982.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 442.1 | 351.5 | 181.7 | 509.1 | 273.1 | 236.1 | 1993.9 | 237.5 |
| LAW ENFORCEMENT | 450.0 | 272.8 | 356.4 | 276.4 | 344.8 | 336.6 | 2037.2 | 285.3 |
| FIRE | 99.2 | 177.6 | 56.2 | 97.3 | 195.5 | 107.6 | 733.5 | 84.7 |
| AMBULANCE | 64.8 | 7.6 | 5.8 | 26.3 | 0.0 | 10.8 | 115.5 | 126.2 |
| OTHER PUBLIC SAFETY | 364.0 | 2.0 | 2.5 | 0.0 | 1.7 | 0.4 | 370.9 | 20.5 |
| HIGHWAY MAINTENANCE & ADM. | 405.0 | 99.4 | 1907.6 | 133.6 | 318.2 | 155.5 | 3019.6 | 237.6 |
| HIGHWAY CONSTRUCTION | 461.6 | 100.7 | 0.0 | 785.8 | 65.0 | 36.3 | 1449.7 | 60.6 |
| ROAD-RELATED FACILITIES | 85.9 | 37.0 | 41.5 | 33.9 | 38.5 | 62.3 | 299.4 | 66.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| SOLID WASTE COLL & DISPOSAL | 163.3 | 73.1 | 24.9 | 39.6 | 40.4 | 84.4 | 426.1 | 59.0 |
| OTHER SANITATION | 0.0 | 5.2 | 6.8 | 4.8 | 0.0 | 16.0 | 32.9 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.5 | 0.1 | 6.5 | 1.4 | 3.1 | 15.4 | 27.1 | 22.5 |
| CULTURE & EDUCATION | 204.1 | 150.9 | 170.6 | 66.0 | 90.5 | 242.8 | 925.1 | 129.5 |
| PARKS & RECREATION | 351.4 | 305.9 | 71.8 | 53.8 | 295.3 | 218.0 | 1296.5 | 84.4 |
| CONSERVATION & DEVELOPMENT | 9.3 | 239.3 | 43.1 | 18.4 | 8.3 | 78.2 | 396.9 | 154.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 3101.8 | 1823.7 | 2875.9 | 2047.0 | 1675.0 | 1601.1 | 13124.8 | 1569.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 632.0 | 1629.8 | 0.0 | 1956.1 | 602.3 | 213.2 | 5033.6 | 179.9 |
| INTEREST & FISCAL CHARGES | 175.2 | 89.8 | 90.3 | 151.4 | 102.9 | 154.8 | 764.6 | 61.2 |
| TOTAL DEBT SERVICE | 807.3 | 1719.7 | 90.3 | 2107.6 | 705.2 | 368.0 | 5798.2 | 241.1 |
| SUBTOTAL - EXPENDITURES | 3909.2 | 3543.4 | 2966.3 | 4154.6 | 2380.2 | 1969.2 | 18923.0 | 1810.7 |
| OTHER FINANCING USES | 2.3 | 0.0 | 0.0 | 16.9 | 0.0 | 0.0 | 19.3 | 10.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 3911.6 | 3543.4 | 2966.3 | 4171.6 | 2380.2 | 1969.2 | 18942.4 | 1820.7 |
| TOTAL GENERAL OBLIGATION DEBT | 4975.0 | 1383.7 | 2265.0 | 2696.4 | 2859.0 | 2630.5 | 16809.6 | 530.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 10324.9 | 1377.0 | 4251.5 | 858.4 | 1025.4 | 5744.3 | 23581.7 | 959.0 |
| EXPENSES | 9859.8 | 1417.3 | 4217.9 | 820.8 | 1040.3 | 5655.2 | 23011.5 | 923.1 |

| | CITY OF VIROQUA | CITY OF WESTBY | CITY TOTAL VERNON COUNTY | CITY OF EAGLE RIVER | CITY TOTAL VILAS COUNTY | CITY OF DELANVAN | CITY OF ELKHORN | CITY OF LAKE GENEVA |
|--|-----------------------|----------------------|-----------------------------------|------------------------------|----------------------------------|------------------------|-----------------------|------------------------------|
| 2017 POPULATION | 4,385 | 2,218 | 8,002 | 1,418 | 1,418 | 8,364 | 9,914 | 7,824 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1934.2 | 584.2 | 2911.1 | 1448.9 | 1448.9 | 5598.1 | 4849.2 | 7102.7 |
| TAX INCREMENTS | 464.1 | 196.4 | 1101.6 | 125.7 | 125.7 | 563.4 | 1260.6 | 0.0 |
| IN LIEU OF TAXES | 292.7 | 145.9 | 492.7 | 41.4 | 41.4 | 459.3 | 860.1 | 332.3 |
| OTHER TAXES | 72.5 | 35.6 | 138.1 | 275.2 | 275.2 | 709.4 | 174.8 | 676.7 |
| TOTAL TAXES | 2763.6 | 962.3 | 4643.5 | 1891.3 | 1891.3 | 7330.2 | 7144.8 | 8111.7 |
| SPECIAL ASSESSMENTS | 22.8 | 0.0 | 28.1 | 1.3 | 1.3 | 70.7 | 131.4 | 2.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 98.9 | 0.0 | 98.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 1075.4 | 545.0 | 2109.4 | 73.6 | 73.6 | 559.6 | 484.5 | 109.4 |
| STATE HIGHWAY AIDS | 272.5 | 345.7 | 707.9 | 245.4 | 245.4 | 548.1 | 603.4 | 711.4 |
| ALL OTHER STATE AIDS | 121.6 | 133.1 | 276.1 | 19.5 | 19.5 | 178.5 | 72.1 | 131.8 |
| OTHER LOCAL GOVERNMENT AIDS | 132.1 | 0.0 | 191.5 | 0.0 | 0.0 | 276.0 | 388.8 | 264.3 |
| TOTAL INTERGOVERNMENTAL REV. | 1700.7 | 1023.9 | 3383.9 | 338.6 | 338.6 | 1562.3 | 1548.9 | 1217.0 |
| LICENSES & PERMITS | 89.5 | 11.3 | 117.8 | 44.6 | 44.6 | 306.9 | 381.0 | 566.1 |
| FINES, FORFEITS & PENALTIES | 43.7 | 6.2 | 74.3 | 30.2 | 30.2 | 173.9 | 82.1 | 408.6 |
| PUBLIC CHG. FOR SERVICES | 362.3 | 268.0 | 730.7 | 107.2 | 107.2 | 195.7 | 931.5 | 2766.7 |
| INTERG. CHG. FOR SERVICES | 82.9 | 0.0 | 82.9 | 51.3 | 51.3 | 684.8 | 473.3 | 202.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 12.0 | 2.9 | 29.6 | 8.0 | 8.0 | 56.3 | 111.3 | 217.2 |
| OTHER REVENUES | 328.1 | 21.0 | 483.4 | 46.7 | 46.7 | 123.2 | 564.2 | 245.5 |
| TOTAL MISCELLANEOUS REVENUES | 340.1 | 23.9 | 513.0 | 54.7 | 54.7 | 179.6 | 675.5 | 462.8 |
| SUBTOTAL - GENERAL REVENUES | 5405.9 | 2295.8 | 9574.6 | 2519.7 | 2519.7 | 10504.4 | 11368.7 | 13737.9 |
| OTHER FINANCING SOURCES | 202.6 | 100.0 | 412.6 | 271.1 | 271.1 | 0.0 | 8570.0 | 300.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 5608.5 | 2395.8 | 9987.3 | 2790.8 | 2790.8 | 10504.4 | 19938.7 | 14037.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 547.0 | 192.3 | 976.9 | 472.9 | 472.9 | 806.6 | 1715.5 | 1579.4 |
| LAW ENFORCEMENT | 1073.6 | 385.4 | 1744.5 | 717.9 | 717.9 | 3039.8 | 2146.8 | 3858.5 |
| FIRE | 178.3 | 195.4 | 458.4 | 42.6 | 42.6 | 223.9 | 599.3 | 1098.4 |
| AMBULANCE | 0.0 | 3.0 | 129.2 | 56.4 | 56.4 | 136.0 | 436.8 | 103.7 |
| OTHER PUBLIC SAFETY | 10.2 | 1.2 | 32.0 | 3.2 | 3.2 | 142.3 | 211.6 | 216.4 |
| HIGHWAY MAINTENANCE & ADM. | 666.8 | 367.7 | 1272.2 | 530.3 | 530.3 | 1057.1 | 1111.4 | 1355.3 |
| HIGHWAY CONSTRUCTION | 67.4 | 194.7 | 322.8 | 150.0 | 150.0 | 724.7 | 1108.8 | 608.1 |
| ROAD-RELATED FACILITIES | 80.9 | 117.2 | 265.1 | 73.7 | 73.7 | 266.3 | 36.3 | 739.4 |
| OTHER TRANSPORTATION | 306.6 | 148.4 | 455.4 | 30.0 | 30.0 | 9.0 | 29.1 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 270.7 | 238.6 | 568.3 | 79.8 | 79.8 | 132.0 | 0.0 | 541.3 |
| OTHER SANITATION | 18.3 | 0.2 | 18.6 | 3.7 | 3.7 | 9.2 | 0.0 | 7.2 |
| HEALTH & HUMAN SERVICES | 126.7 | 0.5 | 149.7 | 0.0 | 0.0 | 0.0 | 0.0 | 180.3 |
| CULTURE & EDUCATION | 393.6 | 162.7 | 685.9 | 30.7 | 30.7 | 651.7 | 758.9 | 889.7 |
| PARKS & RECREATION | 467.6 | 97.6 | 649.8 | 66.3 | 66.3 | 595.0 | 640.2 | 957.5 |
| CONSERVATION & DEVELOPMENT | 295.3 | 38.6 | 488.1 | 91.6 | 91.6 | 161.8 | 264.8 | 185.6 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 4503.8 | 2144.2 | 8217.6 | 2349.6 | 2349.6 | 7955.9 | 9060.0 | 12321.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 885.5 | 407.9 | 1473.4 | 249.9 | 249.9 | 1857.3 | 6277.5 | 875.0 |
| INTEREST & FISCAL CHARGES | 266.7 | 7.3 | 335.2 | 186.6 | 186.6 | 410.4 | 1595.6 | 135.0 |
| TOTAL DEBT SERVICE | 1152.2 | 415.3 | 1808.7 | 436.5 | 436.5 | 2267.7 | 7873.2 | 1010.0 |
| SUBTOTAL - EXPENDITURES | 5656.0 | 2559.5 | 10026.3 | 2786.1 | 2786.1 | 10223.7 | 16933.2 | 13331.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 271.1 | 528.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 5656.0 | 2559.5 | 10036.3 | 2786.1 | 2786.1 | 10494.9 | 17461.3 | 13331.5 |
| TOTAL GENERAL OBLIGATION DEBT | 7775.2 | 1605.0 | 9910.3 | 3412.9 | 3412.9 | 12378.7 | 20975.0 | 4760.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 2980.1 | 7816.3 | 11755.5 | 5266.9 | 5266.9 | 4556.8 | 18853.6 | 3392.8 |
| EXPENSES | 2573.7 | 7751.9 | 11248.8 | 5694.7 | 5694.7 | 4541.2 | 18188.2 | 4168.3 |

| | CITY OF WHITEWATER | CITY TOTAL WALWORTH COUNTY | CITY OF SPOONER | CITY OF SHELL LAKE | CITY TOTAL WASHBURN COUNTY | CITY OF HARTFORD | CITY OF WEST BEND | CITY TOTAL WASHINGTON COUNTY |
|--|--------------------------|-------------------------------------|-----------------------|-----------------------------|-------------------------------------|------------------------|----------------------------|---------------------------------------|
| 2017 POPULATION | 14,475 | 40,577 | 2,600 | 1,353 | 3,953 | 15,057 | 31,546 | 46,603 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 3347.6 | 20897.7 | 1238.2 | 975.5 | 2213.8 | 7425.2 | 19221.1 | 26646.3 |
| TAX INCREMENTS | 1849.1 | 3673.2 | 336.7 | 429.8 | 766.5 | 261.6 | 3370.6 | 3632.2 |
| IN LIEU OF TAXES | 433.8 | 2085.6 | 287.6 | 66.4 | 354.1 | 1837.1 | 763.3 | 2600.4 |
| OTHER TAXES | 99.8 | 1660.8 | 20.7 | 1.5 | 22.2 | 64.7 | 402.4 | 467.2 |
| TOTAL TAXES | 5730.5 | 28317.4 | 1883.4 | 1473.3 | 3356.7 | 9588.7 | 23757.6 | 33346.3 |
| SPECIAL ASSESSMENTS | 1.1 | 205.6 | 37.8 | 18.0 | 55.8 | 133.9 | 39.7 | 173.6 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 108.8 | 313.7 | 422.5 |
| STATE SHARED REVENUES | 3295.3 | 4448.9 | 514.5 | 43.2 | 557.7 | 835.9 | 1685.0 | 2520.9 |
| STATE HIGHWAY AIDS | 716.3 | 2579.4 | 219.9 | 116.6 | 336.6 | 675.3 | 1489.2 | 2164.6 |
| ALL OTHER STATE AIDS | 749.4 | 1132.0 | 44.7 | 31.8 | 76.6 | 191.1 | 912.8 | 1104.0 |
| OTHER LOCAL GOVERNMENT AIDS | 356.1 | 1285.3 | 123.3 | 54.0 | 177.4 | 305.9 | 592.7 | 898.7 |
| TOTAL INTERGOVERNMENTAL REV. | 5117.3 | 9445.7 | 902.6 | 245.8 | 1148.4 | 2117.2 | 4993.7 | 7110.9 |
| LICENSES & PERMITS | 316.5 | 1570.7 | 20.7 | 11.1 | 31.9 | 808.6 | 1315.5 | 2124.1 |
| FINES, FORFEITS & PENALTIES | 398.6 | 1063.3 | 10.8 | 5.6 | 16.4 | 246.6 | 412.4 | 659.1 |
| PUBLIC CHG. FOR SERVICES | 1003.5 | 4897.5 | 206.8 | 296.2 | 503.0 | 1438.8 | 3126.8 | 4565.6 |
| INTERG. CHG. FOR SERVICES | 25.0 | 1385.6 | 0.0 | 0.0 | 0.0 | 393.0 | 580.9 | 973.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 69.9 | 454.9 | 60.5 | 23.2 | 83.8 | 171.4 | 282.1 | 453.6 |
| OTHER REVENUES | 218.1 | 1151.1 | 65.9 | 41.4 | 107.3 | 1235.5 | 734.2 | 1969.7 |
| TOTAL MISCELLANEOUS REVENUES | 288.1 | 1606.1 | 126.5 | 64.7 | 191.2 | 1407.0 | 1016.3 | 2423.3 |
| SUBTOTAL - GENERAL REVENUES | 12880.9 | 48492.0 | 3188.9 | 2114.9 | 5303.8 | 16134.1 | 35243.2 | 51377.3 |
| OTHER FINANCING SOURCES | 308.5 | 9178.5 | 749.3 | 0.0 | 749.3 | 126.3 | 1649.4 | 1775.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 13189.4 | 57670.5 | 3938.2 | 2114.9 | 6053.1 | 16260.4 | 36892.6 | 53153.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1039.9 | 5141.6 | 294.0 | 292.1 | 586.2 | 874.0 | 2724.4 | 3598.4 |
| LAW ENFORCEMENT | 3704.0 | 12749.4 | 1032.0 | 265.1 | 1297.2 | 4110.4 | 7751.4 | 11861.9 |
| FIRE | 518.6 | 2440.3 | 111.2 | 164.9 | 276.2 | 465.8 | 4510.8 | 4976.7 |
| AMBULANCE | 247.8 | 924.5 | 46.3 | 23.2 | 69.6 | 0.0 | 696.4 | 696.4 |
| OTHER PUBLIC SAFETY | 168.5 | 738.8 | 29.2 | 0.4 | 29.7 | 222.2 | 221.1 | 443.3 |
| HIGHWAY MAINTENANCE & ADM. | 1048.5 | 4572.5 | 463.8 | 218.9 | 682.8 | 943.3 | 2244.3 | 3187.6 |
| HIGHWAY CONSTRUCTION | 243.8 | 2685.4 | 198.9 | 1.9 | 200.8 | 1680.9 | 1353.6 | 3034.6 |
| ROAD-RELATED FACILITIES | 280.5 | 1322.7 | 112.0 | 27.3 | 139.4 | 428.0 | 835.7 | 1263.7 |
| OTHER TRANSPORTATION | 188.2 | 226.4 | 0.0 | 23.6 | 23.6 | 249.5 | 1307.4 | 1556.9 |
| SOLID WASTE COLL & DISPOSAL | 393.0 | 1066.4 | 193.5 | 148.0 | 341.6 | 811.7 | 1087.4 | 1899.1 |
| OTHER SANITATION | 0.0 | 16.4 | 2.8 | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 49.7 | 230.0 | 3.0 | 0.0 | 3.0 | 113.9 | 3.7 | 117.6 |
| CULTURE & EDUCATION | 955.6 | 3256.0 | 259.8 | 153.2 | 413.0 | 862.2 | 1832.2 | 2694.4 |
| PARKS & RECREATION | 1524.5 | 3717.4 | 514.9 | 228.2 | 743.2 | 1679.4 | 2510.3 | 4189.7 |
| CONSERVATION & DEVELOPMENT | 468.1 | 1080.4 | 405.6 | 52.4 | 458.0 | 1680.3 | 2223.3 | 3903.7 |
| ALL OTHER EXPENDITURES | 29.5 | 29.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 10860.9 | 40198.4 | 3667.7 | 1600.0 | 5267.8 | 14122.1 | 29302.6 | 43424.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2565.0 | 11574.9 | 273.3 | 524.5 | 797.9 | 3582.0 | 6712.1 | 10294.2 |
| INTEREST & FISCAL CHARGES | 524.3 | 2665.5 | 127.4 | 94.1 | 221.5 | 844.0 | 1515.4 | 2359.4 |
| TOTAL DEBT SERVICE | 3089.3 | 14240.4 | 400.7 | 618.7 | 1019.4 | 4426.0 | 8227.6 | 12653.6 |
| SUBTOTAL - EXPENDITURES | 13950.2 | 54438.8 | 4068.5 | 2218.7 | 6287.3 | 18548.2 | 37530.2 | 56078.4 |
| OTHER FINANCING USES | 0.0 | 799.1 | 13.6 | 0.0 | 13.6 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 13950.2 | 55238.0 | 4082.1 | 2218.7 | 6300.9 | 18548.2 | 37530.2 | 56078.4 |
| TOTAL GENERAL OBLIGATION DEBT | 18057.0 | 56170.7 | 2590.5 | 2125.9 | 4716.5 | 23685.0 | 56339.3 | 80024.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 5659.3 | 32462.6 | 4118.7 | 532.7 | 4651.5 | 43168.4 | 8676.2 | 51844.6 |
| EXPENSES | 5315.3 | 32213.1 | 4016.5 | 540.3 | 4556.8 | 40165.2 | 8179.5 | 48344.7 |

| | CITY OF BROOKFIELD | CITY OF DELAFIELD | CITY OF MUSKEGO | CITY OF NEW BERLIN | CITY OF OCONOMOWOC | CITY OF PEWAUKEE | CITY OF WAUKESHA | CITY TOTAL WAUKESHA COUNTY |
|--|--------------------------|-------------------------|-----------------------|-----------------------------|--------------------------|------------------------|------------------------|-------------------------------------|
| 2017 POPULATION | 38,342 | 7,141 | 24,628 | 40,027 | 16,842 | 14,332 | 71,550 | 212,862 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 37437.9 | 6030.8 | 12411.2 | 25251.0 | 10505.3 | 8620.3 | 58264.9 | 158521.5 |
| TAX INCREMENTS | 1955.7 | 88.2 | 1330.8 | 0.0 | 339.0 | 0.0 | 5335.2 | 9049.0 |
| IN LIEU OF TAXES | 1365.9 | 124.3 | 539.8 | 860.7 | 1294.0 | 647.6 | 1911.0 | 6743.7 |
| OTHER TAXES | 2445.4 | 498.1 | 27.8 | 385.7 | 463.8 | 835.4 | 989.3 | 5645.8 |
| TOTAL TAXES | 43205.0 | 6741.5 | 14309.8 | 26497.5 | 12602.2 | 10103.3 | 66500.5 | 179960.2 |
| SPECIAL ASSESSMENTS | 193.0 | 17.0 | 0.0 | 1.2 | 20.3 | 361.4 | 147.5 | 740.6 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.8 | 0.9 | 8.0 | 16.1 | 1.4 | 12.6 | 260.7 | 300.6 |
| STATE SHARED REVENUES | 896.4 | 97.6 | 424.6 | 731.5 | 250.9 | 628.9 | 3594.4 | 6624.6 |
| STATE HIGHWAY AIDS | 1814.9 | 459.1 | 1115.9 | 1971.7 | 888.9 | 506.7 | 3287.0 | 10044.5 |
| ALL OTHER STATE AIDS | 1172.2 | 338.9 | 264.4 | 374.5 | 154.8 | 188.8 | 987.0 | 3480.9 |
| OTHER LOCAL GOVERNMENT AIDS | 516.0 | 344.5 | 128.1 | 196.2 | 537.1 | 108.5 | 2128.2 | 3959.0 |
| TOTAL INTERGOVERNMENTAL REV. | 4400.5 | 1241.2 | 1941.2 | 3290.2 | 1833.3 | 1445.7 | 10257.5 | 24409.7 |
| LICENSES & PERMITS | 2106.3 | 396.0 | 2855.3 | 1392.0 | 1257.5 | 1196.9 | 3044.1 | 12248.4 |
| FINES, FORFEITS & PENALTIES | 565.8 | 101.7 | 288.4 | 545.6 | 318.8 | 338.3 | 795.1 | 2954.0 |
| PUBLIC CHG. FOR SERVICES | 2599.5 | 314.0 | 1904.9 | 4704.6 | 1683.3 | 3581.5 | 4500.9 | 19289.0 |
| INTERG. CHG. FOR SERVICES | 62.2 | 12.5 | 313.4 | 526.8 | 480.7 | 1665.9 | 1415.1 | 4476.8 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 623.5 | 81.5 | 244.2 | 393.5 | 199.5 | 168.1 | 939.7 | 2650.3 |
| OTHER REVENUES | 932.1 | 390.3 | 182.0 | 703.5 | 343.0 | 395.3 | 1218.0 | 4164.5 |
| TOTAL MISCELLANEOUS REVENUES | 1555.6 | 471.8 | 426.3 | 1097.0 | 542.6 | 563.4 | 2157.8 | 6814.8 |
| SUBTOTAL - GENERAL REVENUES | 54688.2 | 9296.1 | 22039.5 | 38055.2 | 18739.0 | 19256.9 | 88818.8 | 250894.0 |
| OTHER FINANCING SOURCES | 2946.0 | 1389.5 | 18132.8 | 8439.2 | 594.2 | 0.0 | 20394.5 | 51896.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 57634.3 | 10685.6 | 40172.4 | 46494.4 | 19333.3 | 19256.9 | 109213.3 | 302790.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 5313.8 | 872.6 | 6188.9 | 5518.9 | 1903.5 | 3195.9 | 8396.4 | 31390.2 |
| LAW ENFORCEMENT | 11413.9 | 2200.6 | 5740.6 | 11078.9 | 3469.2 | 2448.0 | 16666.9 | 53018.4 |
| FIRE | 6052.3 | 1281.5 | 883.9 | 4332.9 | 2485.2 | 2891.5 | 16158.6 | 34086.0 |
| AMBULANCE | 4675.8 | 0.2 | 0.0 | 1262.0 | 194.0 | 1067.5 | 2583.6 | 9783.3 |
| OTHER PUBLIC SAFETY | 1022.2 | 206.3 | 381.4 | 575.4 | 309.3 | 383.2 | 2621.9 | 5499.9 |
| HIGHWAY MAINTENANCE & ADM. | 6386.7 | 684.1 | 2962.5 | 3226.9 | 1785.4 | 3080.0 | 9412.5 | 27538.4 |
| HIGHWAY CONSTRUCTION | 874.6 | 1227.0 | 840.3 | 4768.3 | 1063.2 | 0.0 | 8802.7 | 17576.2 |
| ROAD-RELATED FACILITIES | 265.6 | 48.0 | 284.8 | 67.1 | 1241.1 | 690.3 | 3766.9 | 6364.2 |
| OTHER TRANSPORTATION | 637.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 163.0 | 800.2 |
| SOLID WASTE COLL & DISPOSAL | 2717.9 | 552.1 | 1069.7 | 1691.0 | 891.0 | 782.1 | 2871.6 | 10575.7 |
| OTHER SANITATION | 140.0 | 0.0 | 36.8 | 2.4 | 169.6 | 146.4 | 9.4 | 504.8 |
| HEALTH & HUMAN SERVICES | 89.2 | 9.2 | 3.7 | 13.3 | 78.6 | 25.3 | 0.0 | 219.6 |
| CULTURE & EDUCATION | 2694.9 | 756.0 | 1179.0 | 1513.4 | 1281.4 | 744.1 | 4229.4 | 12398.4 |
| PARKS & RECREATION | 3198.4 | 256.5 | 1061.0 | 2723.6 | 6946.5 | 1249.2 | 7159.8 | 22595.3 |
| CONSERVATION & DEVELOPMENT | 1754.9 | 487.4 | 1032.8 | 690.7 | 885.1 | 817.0 | 2874.7 | 8542.9 |
| ALL OTHER EXPENDITURES | 0.0 | 16.0 | 0.0 | 7.5 | 0.0 | 0.0 | 0.0 | 23.5 |
| SUBTOTAL-OPER. & CAP. EXPEND | 47237.9 | 8597.9 | 21666.0 | 37472.7 | 22704.0 | 17521.1 | 85718.0 | 240917.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 3437.0 | 1598.5 | 2150.5 | 5974.8 | 985.4 | 1344.7 | 18475.6 | 33966.8 |
| INTEREST & FISCAL CHARGES | 1320.9 | 366.2 | 1218.5 | 1196.0 | 313.2 | 232.8 | 4045.2 | 8693.1 |
| TOTAL DEBT SERVICE | 4757.9 | 1964.7 | 3369.0 | 7170.9 | 1298.7 | 1577.6 | 22520.8 | 42659.9 |
| SUBTOTAL - EXPENDITURES | 51995.8 | 10562.7 | 25035.1 | 44643.7 | 24002.7 | 19098.7 | 108238.9 | 283577.8 |
| OTHER FINANCING USES | 355.0 | 0.0 | 0.0 | 86.6 | 0.0 | 0.0 | 1994.8 | 2436.5 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 52350.8 | 10562.7 | 25035.1 | 44730.3 | 24002.7 | 19098.7 | 110233.8 | 286014.4 |
| TOTAL GENERAL OBLIGATION DEBT | 67005.1 | 15034.2 | 50572.5 | 51974.5 | 13022.4 | 17363.9 | 163712.8 | 378685.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 26351.6 | 2464.3 | 8507.0 | 17825.8 | 34189.8 | 5509.4 | 49434.5 | 144282.6 |
| EXPENSES | 28234.3 | 2399.3 | 10142.4 | 17102.5 | 32564.0 | 6201.8 | 48599.4 | 145244.0 |

| | CITY OF CLINTONVILLE | CITY OF MANAWA | CITY OF MARION | CITY OF NEW LONDON | CITY OF WAUPACA | CITY OF WEYAUWEGA | CITY TOTAL WAUPACA COUNTY | CITY OF WAUTOMA |
|--|----------------------------|----------------------|----------------------|-----------------------------|-----------------------|-------------------------|------------------------------------|-----------------------|
| 2017 POPULATION | 4,487 | 1,317 | 1,238 | 7,245 | 6,050 | 1,896 | 22,233 | 2,147 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1989.8 | 877.9 | 497.6 | 3304.6 | 3471.5 | 794.5 | 10936.1 | 850.0 |
| TAX INCREMENTS | 1054.0 | 0.0 | 132.7 | 0.3 | 1825.3 | 193.3 | 3205.7 | 798.3 |
| IN LIEU OF TAXES | 664.2 | 0.0 | 0.0 | 764.1 | 485.7 | 0.0 | 1914.1 | 126.5 |
| OTHER TAXES | 48.2 | 10.2 | 1.4 | 46.0 | 291.8 | 9.5 | 407.3 | 6.5 |
| TOTAL TAXES | 3756.4 | 888.1 | 631.8 | 4115.1 | 6074.5 | 997.3 | 16463.4 | 1781.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 117.3 | 41.4 | 1.0 | 159.8 | 2.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 2.0 | 0.8 | 0.0 | 2.9 | 62.8 |
| STATE SHARED REVENUES | 1302.8 | 312.4 | 385.2 | 2139.1 | 1042.5 | 542.0 | 5724.2 | 487.9 |
| STATE HIGHWAY AIDS | 389.2 | 83.5 | 61.3 | 345.0 | 374.8 | 70.1 | 1324.1 | 120.4 |
| ALL OTHER STATE AIDS | 147.8 | 9.8 | 22.6 | 801.2 | 526.9 | 79.5 | 1588.0 | 10.6 |
| OTHER LOCAL GOVERNMENT AIDS | 196.4 | 103.3 | 58.9 | 219.6 | 494.5 | 4.2 | 1077.1 | 131.1 |
| TOTAL INTERGOVERNMENTAL REV. | 2036.3 | 509.1 | 528.2 | 3507.1 | 2439.7 | 696.0 | 9716.5 | 813.0 |
| LICENSES & PERMITS | 77.3 | 50.3 | 23.2 | 173.0 | 61.5 | 16.7 | 402.3 | 31.0 |
| FINES, FORFEITS & PENALTIES | 49.1 | 8.9 | 21.6 | 69.7 | 72.9 | 19.9 | 242.2 | 56.9 |
| PUBLIC CHG. FOR SERVICES | 361.7 | 5.3 | 83.0 | 372.6 | 427.7 | 129.7 | 1380.2 | 96.0 |
| INTERG. CHG. FOR SERVICES | 143.7 | 0.0 | 45.2 | 130.8 | 69.3 | 0.0 | 389.2 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 58.3 | 8.7 | 16.8 | 170.6 | 12.0 | 10.4 | 276.9 | 11.8 |
| OTHER REVENUES | 344.1 | 86.6 | 134.0 | 314.4 | 406.7 | 51.2 | 1337.1 | 53.3 |
| TOTAL MISCELLANEOUS REVENUES | 402.4 | 95.3 | 150.8 | 485.0 | 418.7 | 61.6 | 1614.1 | 65.1 |
| SUBTOTAL - GENERAL REVENUES | 6827.2 | 1557.2 | 1484.0 | 8970.8 | 9606.0 | 1922.6 | 30368.0 | 2846.0 |
| OTHER FINANCING SOURCES | 0.0 | 914.7 | 57.6 | 144.2 | 3238.3 | 275.0 | 4629.9 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 6827.2 | 2471.9 | 1541.7 | 9115.1 | 12844.3 | 2197.6 | 34997.9 | 2846.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 585.7 | 247.1 | 247.8 | 1197.7 | 886.8 | 433.8 | 3599.1 | 295.7 |
| LAW ENFORCEMENT | 1552.2 | 376.3 | 365.8 | 2176.9 | 1712.8 | 410.3 | 6594.6 | 559.5 |
| FIRE | 258.5 | 172.3 | 91.7 | 216.0 | 93.4 | 207.1 | 1039.3 | 28.9 |
| AMBULANCE | 100.6 | 43.4 | 27.8 | 76.4 | 65.5 | 20.2 | 334.2 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 5.2 | 0.0 | 102.4 | 0.0 | 10.0 | 117.7 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 910.7 | 174.9 | 175.8 | 4080.8 | 996.8 | 131.1 | 6470.4 | 239.0 |
| HIGHWAY CONSTRUCTION | 368.0 | 176.5 | 64.2 | 490.5 | 288.2 | 5.1 | 1392.7 | 288.0 |
| ROAD-RELATED FACILITIES | 99.2 | 29.2 | 19.7 | 159.2 | 186.9 | 51.0 | 545.4 | 56.6 |
| OTHER TRANSPORTATION | 267.2 | 0.0 | 7.0 | 0.0 | 581.4 | 13.0 | 868.8 | 131.0 |
| SOLID WASTE COLL & DISPOSAL | 129.2 | 7.4 | 61.3 | 61.3 | 13.0 | 82.7 | 355.2 | 111.0 |
| OTHER SANITATION | 0.0 | 0.0 | 6.4 | 4.5 | 0.0 | 16.6 | 27.6 | 4.2 |
| HEALTH & HUMAN SERVICES | 34.3 | 3.9 | 10.3 | 267.8 | 180.3 | 1.1 | 498.0 | 19.7 |
| CULTURE & EDUCATION | 457.4 | 273.5 | 189.4 | 728.8 | 870.3 | 161.4 | 2681.0 | 236.3 |
| PARKS & RECREATION | 453.1 | 33.1 | 56.7 | 1254.9 | 867.0 | 85.9 | 2751.1 | 95.3 |
| CONSERVATION & DEVELOPMENT | 80.3 | 426.1 | 50.7 | 588.4 | 607.0 | 23.7 | 1776.5 | 272.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 5297.0 | 1969.5 | 1375.3 | 11406.3 | 7350.1 | 1653.7 | 29052.1 | 2337.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1677.9 | 159.1 | 160.3 | 441.8 | 1888.9 | 198.5 | 4526.6 | 656.8 |
| INTEREST & FISCAL CHARGES | 186.5 | 32.9 | 49.6 | 175.8 | 336.8 | 131.8 | 913.7 | 52.2 |
| TOTAL DEBT SERVICE | 1864.4 | 192.1 | 210.0 | 617.7 | 2225.7 | 330.3 | 5440.3 | 709.1 |
| SUBTOTAL - EXPENDITURES | 7161.5 | 2161.7 | 1585.3 | 12024.0 | 9575.8 | 1984.0 | 34492.4 | 3046.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 2310.4 | 0.0 | 2310.4 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 7161.5 | 2161.7 | 1585.3 | 12024.0 | 11886.2 | 1984.0 | 36802.8 | 3046.9 |
| TOTAL GENERAL OBLIGATION DEBT | 6933.5 | 2593.3 | 1194.3 | 6352.4 | 10193.6 | 3290.0 | 30557.3 | 2550.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 13429.6 | 735.6 | 1018.3 | 19669.5 | 3542.4 | 3134.7 | 41530.3 | 1458.2 |
| EXPENSES | 12694.7 | 809.6 | 941.8 | 18749.1 | 3235.0 | 1622.6 | 38053.0 | 1251.7 |

| | CITY TOTAL WAUSHARA COUNTY | CITY OF MENASHA | CITY OF NEENAH | CITY OF OMRO | CITY OF OSHKOSH | CITY TOTAL WINNEBAGO COUNTY | CITY OF MARSHFIELD | CITY OF NEKOOSA |
|--|-------------------------------------|-----------------------|----------------------|--------------------|-----------------------|--------------------------------------|--------------------------|-----------------------|
| 2017 POPULATION | 2,147 | 17,647 | 25,976 | 3,561 | 66,636 | 113,820 | 19,061 | 2,548 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 850.0 | 9753.1 | 16582.4 | 1677.3 | 36424.3 | 64437.1 | 12601.5 | 1422.7 |
| TAX INCREMENTS | 798.3 | 2311.5 | 4311.1 | 0.0 | 7127.2 | 13749.9 | 1539.5 | 387.7 |
| IN LIEU OF TAXES | 126.5 | 1375.6 | 1026.0 | 74.8 | 124.5 | 2601.0 | 2102.3 | 269.0 |
| OTHER TAXES | 6.5 | 180.5 | 364.3 | 12.9 | 180.8 | 738.7 | 546.1 | 6.2 |
| TOTAL TAXES | 1781.4 | 13620.8 | 22283.9 | 1765.1 | 43856.9 | 81526.8 | 16789.6 | 2085.9 |
| SPECIAL ASSESSMENTS | 2.2 | 301.4 | 438.9 | 3.1 | 2737.5 | 3481.0 | 620.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 62.8 | 1.7 | 384.3 | 0.0 | 794.7 | 1180.8 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 487.9 | 3703.3 | 2108.2 | 821.0 | 10924.5 | 17557.1 | 4742.4 | 943.3 |
| STATE HIGHWAY AIDS | 120.4 | 546.9 | 1056.2 | 205.2 | 3185.1 | 4993.6 | 1563.5 | 184.4 |
| ALL OTHER STATE AIDS | 10.6 | 1158.0 | 1430.9 | 48.9 | 3747.1 | 6385.0 | 1207.1 | 61.5 |
| OTHER LOCAL GOVERNMENT AIDS | 131.1 | 25.7 | 29.1 | 108.0 | 717.0 | 880.0 | 413.5 | 57.0 |
| TOTAL INTERGOVERNMENTAL REV. | 813.0 | 5435.8 | 5009.0 | 1183.3 | 19368.6 | 30996.7 | 7926.7 | 1246.4 |
| LICENSES & PERMITS | 31.0 | 447.3 | 648.6 | 63.2 | 1100.8 | 2260.0 | 527.9 | 19.7 |
| FINES, FORFEITS & PENALTIES | 56.9 | 117.0 | 84.1 | 41.0 | 799.4 | 1041.6 | 176.2 | 39.1 |
| PUBLIC CHG. FOR SERVICES | 96.0 | 673.2 | 1326.4 | 176.6 | 6892.2 | 9068.5 | 616.7 | 573.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1463.0 | 1453.5 | 0.0 | 4500.8 | 7417.4 | 311.5 | 311.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 11.8 | 495.6 | 491.9 | 188.4 | 1893.8 | 3069.8 | 205.5 | 4.4 |
| OTHER REVENUES | 53.3 | 584.6 | 1707.3 | 93.3 | 4152.4 | 6537.7 | 1519.6 | 726.5 |
| TOTAL MISCELLANEOUS REVENUES | 65.1 | 1080.2 | 2199.2 | 281.7 | 6046.3 | 9607.6 | 1725.1 | 730.9 |
| SUBTOTAL - GENERAL REVENUES | 2846.0 | 23138.9 | 33443.8 | 3514.2 | 85302.8 | 145399.9 | 28694.1 | 5007.5 |
| OTHER FINANCING SOURCES | 0.0 | 14146.9 | 10663.5 | 391.0 | 11984.4 | 37186.0 | 12419.2 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2846.0 | 37285.8 | 44107.4 | 3905.3 | 97287.3 | 182586.0 | 41113.4 | 5007.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 295.7 | 1778.5 | 2923.2 | 557.3 | 7434.9 | 12694.0 | 3401.5 | 431.1 |
| LAW ENFORCEMENT | 559.5 | 4913.2 | 6414.6 | 798.9 | 13029.8 | 25156.7 | 5236.9 | 793.2 |
| FIRE | 28.9 | 3377.4 | 4953.2 | 40.4 | 11733.5 | 20104.6 | 4005.7 | 203.9 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 5.0 | 1316.3 | 1321.3 | 0.0 | 692.0 |
| OTHER PUBLIC SAFETY | 0.0 | 140.0 | 331.4 | 22.2 | 15.3 | 508.9 | 250.0 | 0.4 |
| HIGHWAY MAINTENANCE & ADM. | 239.0 | 1256.0 | 2687.9 | 375.0 | 8881.6 | 13200.6 | 5309.6 | 639.5 |
| HIGHWAY CONSTRUCTION | 288.0 | 785.0 | 1596.4 | 65.0 | 5824.1 | 8270.7 | 693.8 | 8.0 |
| ROAD-RELATED FACILITIES | 56.6 | 578.5 | 849.4 | 131.7 | 2929.3 | 4489.0 | 1056.0 | 48.9 |
| OTHER TRANSPORTATION | 131.0 | 196.1 | 431.6 | 0.0 | 0.0 | 627.7 | 729.7 | 9.4 |
| SOLID WASTE COLL & DISPOSAL | 111.0 | 1248.1 | 1398.5 | 242.3 | 2471.9 | 5360.9 | 954.2 | 269.0 |
| OTHER SANITATION | 4.2 | 46.7 | 438.7 | 0.4 | 0.0 | 485.9 | 4.2 | 41.3 |
| HEALTH & HUMAN SERVICES | 19.7 | 1004.0 | 371.2 | 26.1 | 499.5 | 1901.0 | 252.1 | 123.8 |
| CULTURE & EDUCATION | 236.3 | 1559.3 | 2180.6 | 212.5 | 5479.2 | 9431.7 | 3710.0 | 219.6 |
| PARKS & RECREATION | 95.3 | 2374.9 | 4094.9 | 299.6 | 2708.8 | 9478.3 | 3267.1 | 101.8 |
| CONSERVATION & DEVELOPMENT | 272.0 | 1295.1 | 3169.0 | 168.3 | 10594.8 | 15227.3 | 1432.9 | 13.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 10.6 | 0.0 | 0.0 | 10.6 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2337.7 | 20553.4 | 31851.8 | 2945.3 | 72919.4 | 128270.0 | 30304.1 | 3596.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 656.8 | 13263.6 | 7234.8 | 752.0 | 11497.4 | 32747.9 | 3994.2 | 315.7 |
| INTEREST & FISCAL CHARGES | 52.2 | 1049.9 | 1808.4 | 78.4 | 3670.7 | 6607.5 | 1501.1 | 58.8 |
| TOTAL DEBT SERVICE | 709.1 | 14313.5 | 9043.2 | 830.5 | 15168.1 | 39355.4 | 5495.4 | 374.5 |
| SUBTOTAL - EXPENDITURES | 3046.9 | 34866.9 | 40895.1 | 3775.8 | 88087.5 | 167625.4 | 35799.5 | 3970.9 |
| OTHER FINANCING USES | 0.0 | 2372.6 | 4007.5 | 0.0 | 35.4 | 6415.7 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 3046.9 | 37239.6 | 44902.6 | 3775.8 | 88123.0 | 174041.2 | 35799.5 | 3970.9 |
| TOTAL GENERAL OBLIGATION DEBT | 2550.5 | 31882.5 | 48121.2 | 2425.5 | 136799.9 | 219229.2 | 44645.0 | 1724.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 1458.2 | 54554.0 | 23642.0 | 1387.9 | 47737.8 | 127321.9 | 48591.8 | 1592.6 |
| EXPENSES | 1251.7 | 51920.1 | 20608.2 | 1230.0 | 38556.5 | 112314.9 | 42577.2 | 1781.7 |

| | CITY OF PITTSVILLE | CITY OF WISCONSIN RAPIDS | CITY TOTAL WOOD COUNTY | STATE TOTAL OF CITIES |
|-----------------|--------------------------|-----------------------------------|---------------------------------|--------------------------------|
| 2017 POPULATION | 871 | 18,546 | 41,026 | 3,202,801 |

REVENUES - GOVERNMENTAL FUND

| TAXES | | | | |
|--|--------|---------|---------|-----------|
| GENERAL PROPERTY TAXES | 301.3 | 11808.3 | 26133.9 | 1845465.7 |
| TAX INCREMENTS | 874.3 | 413.3 | 3214.9 | 313570.7 |
| IN LIEU OF TAXES | 9.0 | 1902.3 | 4282.7 | 102779.0 |
| OTHER TAXES | 0.5 | 410.9 | 964.0 | 88478.8 |
| TOTAL TAXES | 1185.2 | 14534.9 | 34595.7 | 2350294.3 |
| SPECIAL ASSESSMENTS | 20.7 | 299.4 | 940.2 | 33471.1 |
| INTERGOVERNMENTAL REVENUES | | | | |
| FEDERAL AIDS | 0.0 | 408.2 | 408.2 | 100467.0 |
| STATE SHARED REVENUES | 334.1 | 4195.7 | 10215.7 | 596243.9 |
| STATE HIGHWAY AIDS | 80.7 | 1185.7 | 3014.5 | 159349.8 |
| ALL OTHER STATE AIDS | 8.0 | 744.6 | 2021.4 | 131264.4 |
| OTHER LOCAL GOVERNMENT AIDS | 37.0 | 513.1 | 1020.9 | 79659.3 |
| TOTAL INTERGOVERNMENTAL REV. | 460.0 | 7047.5 | 16680.7 | 1066984.5 |
| LICENSES & PERMITS | 5.4 | 617.0 | 1170.2 | 106344.6 |
| FINES, FORFEITS & PENALTIES | 7.8 | 255.5 | 478.7 | 42819.4 |
| PUBLIC CHG. FOR SERVICES | 13.0 | 8365.6 | 9568.7 | 402743.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1401.4 | 2024.9 | 126755.6 |
| MISCELLANEOUS REVENUES | | | | |
| INTEREST INCOME | 9.1 | 222.6 | 441.7 | 43302.8 |
| OTHER REVENUES | 10.3 | 1610.9 | 3867.5 | 181099.0 |
| TOTAL MISCELLANEOUS REVENUES | 19.4 | 1833.6 | 4309.3 | 224401.9 |
| SUBTOTAL - GENERAL REVENUES | 1711.7 | 34355.2 | 69768.7 | 4353814.7 |
| OTHER FINANCING SOURCES | 277.8 | 4515.0 | 17212.1 | 1448570.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1989.5 | 38870.2 | 86980.8 | 5802384.8 |

EXPENDITURES-GOVERNMENTAL FUND

| GENERAL OPERATIONS & CAPITAL | | | | |
|--|--------|---------|---------|-----------|
| GENERAL GOVERNMENT | 208.4 | 2226.4 | 6267.5 | 450045.4 |
| LAW ENFORCEMENT | 119.4 | 4993.6 | 11143.3 | 1017265.0 |
| FIRE | 57.8 | 3286.0 | 7553.5 | 509496.5 |
| AMBULANCE | 13.4 | 1696.0 | 2401.4 | 94402.0 |
| OTHER PUBLIC SAFETY | 0.0 | 456.3 | 706.8 | 96785.5 |
| HIGHWAY MAINTENANCE & ADM. | 122.1 | 4378.6 | 10449.9 | 356174.5 |
| HIGHWAY CONSTRUCTION | 41.7 | 1003.7 | 1747.3 | 300567.9 |
| ROAD-RELATED FACILITIES | 18.7 | 1264.7 | 2388.4 | 140536.0 |
| OTHER TRANSPORTATION | 0.0 | 605.8 | 1345.0 | 73020.6 |
| SOLID WASTE COLL & DISPOSAL | 53.4 | 1294.5 | 2571.2 | 173310.1 |
| OTHER SANITATION | 11.7 | 4144.6 | 4201.8 | 51883.6 |
| HEALTH & HUMAN SERVICES | 6.4 | 382.0 | 764.4 | 82207.5 |
| CULTURE & EDUCATION | 49.9 | 1798.9 | 5778.6 | 224183.3 |
| PARKS & RECREATION | 18.2 | 2198.9 | 5586.0 | 303110.6 |
| CONSERVATION & DEVELOPMENT | 8.7 | 789.4 | 2244.9 | 366676.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 1534.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 730.0 | 30519.9 | 65150.5 | 4241200.0 |
| DEBT SERVICE | | | | |
| PRINCIPAL | 461.3 | 3303.3 | 8074.6 | 879153.9 |
| INTEREST & FISCAL CHARGES | 83.0 | 1151.0 | 2794.1 | 174844.0 |
| TOTAL DEBT SERVICE | 544.3 | 4454.4 | 10868.7 | 1053998.0 |
| SUBTOTAL - EXPENDITURES | 1274.4 | 34974.4 | 76019.3 | 5295198.0 |
| OTHER FINANCING USES | 251.3 | 0.0 | 251.3 | 440367.6 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1525.8 | 34974.4 | 76270.6 | 5735565.7 |
| TOTAL GENERAL OBLIGATION DEBT | 1065.9 | 20744.4 | 68179.7 | 5139025.0 |
| PROPRIETARY FUND TYPES | | | | |
| REVENUES | 649.7 | 37423.9 | 88258.2 | 2636269.5 |
| EXPENSES | 814.8 | 36443.1 | 81616.9 | 2509897.9 |

| | VILLAGE OF FRIENDSHIP | VILLAGE TOTAL ADAMS COUNTY | VILLAGE OF BUTTERNUT | VILLAGE TOTAL ASHLAND COUNTY | VILLAGE OF ALMENA | VILLAGE OF CAMERON | VILLAGE OF DALLAS | VILLAGE OF HAUGEN |
|--|-----------------------------|-------------------------------------|----------------------------|---------------------------------------|-------------------------|--------------------------|-------------------------|-------------------------|
| 2017 POPULATION | 728 | 728 | 368 | 368 | 646 | 1,839 | 377 | 284 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 138.2 | 138.2 | 68.5 | 68.5 | 68.6 | 497.4 | 40.4 | 39.7 |
| TAX INCREMENTS | 61.5 | 61.5 | 0.0 | 0.0 | 146.3 | 65.5 | 21.2 | 0.0 |
| IN LIEU OF TAXES | 45.3 | 45.3 | 4.6 | 4.6 | 6.8 | 85.0 | 16.6 | 1.7 |
| OTHER TAXES | 0.0 | 0.0 | 0.3 | 0.3 | 1.5 | 1.8 | 1.4 | 0.0 |
| TOTAL TAXES | 245.1 | 245.1 | 73.4 | 73.4 | 223.4 | 649.9 | 79.7 | 41.4 |
| SPECIAL ASSESSMENTS | 10.5 | 10.5 | 0.0 | 0.0 | 1.1 | 1.2 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 168.7 | 168.7 | 138.7 | 138.7 | 192.9 | 364.2 | 84.4 | 82.5 |
| STATE HIGHWAY AIDS | 30.6 | 30.6 | 11.1 | 11.1 | 34.7 | 185.9 | 39.4 | 9.0 |
| ALL OTHER STATE AIDS | 1.7 | 1.7 | 1.7 | 1.7 | 1.9 | 10.9 | 1.0 | 0.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.1 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 201.1 | 201.1 | 151.5 | 151.5 | 229.5 | 582.2 | 124.8 | 92.1 |
| LICENSES & PERMITS | 11.6 | 11.6 | 1.7 | 1.7 | 10.7 | 59.5 | 1.7 | 3.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 5.2 | 11.3 | 0.5 | 1.0 |
| PUBLIC CHG. FOR SERVICES | 21.2 | 21.2 | 50.8 | 50.8 | 0.6 | 99.5 | 25.2 | 20.8 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 23.7 | 23.7 | 5.9 | 5.9 | 45.7 | 15.9 | 0.2 | 0.0 |
| OTHER REVENUES | 10.3 | 10.3 | 8.0 | 8.0 | 6.1 | 87.1 | 10.7 | 3.1 |
| TOTAL MISCELLANEOUS REVENUES | 34.0 | 34.0 | 14.0 | 14.0 | 51.9 | 103.0 | 11.0 | 3.2 |
| SUBTOTAL - GENERAL REVENUES | 523.7 | 523.7 | 292.7 | 292.7 | 522.6 | 1507.0 | 243.2 | 162.3 |
| OTHER FINANCING SOURCES | 139.5 | 139.5 | 0.0 | 0.0 | 0.0 | 0.0 | 77.2 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 663.2 | 663.2 | 292.7 | 292.7 | 522.6 | 1507.0 | 320.4 | 162.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 130.0 | 130.0 | 63.0 | 63.0 | 64.6 | 257.2 | 43.7 | 52.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 34.1 | 328.2 | 0.0 | 0.0 |
| FIRE | 26.5 | 26.5 | 76.9 | 76.9 | 40.6 | 136.4 | 45.5 | 32.5 |
| AMBULANCE | 20.2 | 20.2 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 0.0 |
| OTHER PUBLIC SAFETY | 4.6 | 4.6 | 0.0 | 0.0 | 3.6 | 24.5 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 106.9 | 106.9 | 71.6 | 71.6 | 22.0 | 308.2 | 106.9 | 29.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 130.9 | 235.9 | 0.0 | 3.1 |
| ROAD-RELATED FACILITIES | 26.2 | 26.2 | 11.8 | 11.8 | 16.7 | 157.3 | 9.0 | 7.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 30.7 | 30.7 | 28.8 | 28.8 | 52.7 | 92.0 | 16.4 | 26.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 57.0 | 0.5 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 8.8 | 8.8 | 0.0 | 15.4 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 71.2 | 8.1 | 0.0 |
| PARKS & RECREATION | 31.8 | 31.8 | 3.6 | 3.6 | 92.4 | 71.9 | 10.7 | 1.9 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 7.2 | 7.2 | 47.8 | 4.6 | 3.0 | 0.3 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 377.1 | 377.1 | 272.1 | 272.1 | 505.7 | 1760.5 | 247.8 | 154.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 45.6 | 45.6 | 0.0 | 0.0 | 0.0 | 180.4 | 23.1 | 13.6 |
| INTEREST & FISCAL CHARGES | 16.0 | 16.0 | 0.0 | 0.0 | 45.1 | 24.4 | 6.1 | 1.0 |
| TOTAL DEBT SERVICE | 61.7 | 61.7 | 0.0 | 0.0 | 45.1 | 204.8 | 29.2 | 14.7 |
| SUBTOTAL - EXPENDITURES | 438.9 | 438.9 | 272.1 | 272.1 | 550.8 | 1965.4 | 277.0 | 168.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 438.9 | 438.9 | 272.1 | 272.1 | 550.8 | 1965.4 | 277.0 | 168.7 |
| TOTAL GENERAL OBLIGATION DEBT | 139.5 | 139.5 | 10.4 | 10.4 | 0.0 | 2867.7 | 219.6 | 56.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 549.4 | 549.4 | 203.5 | 203.5 | 156.5 | 993.9 | 159.1 | 92.6 |
| EXPENSES | 600.4 | 600.4 | 245.0 | 245.0 | 170.1 | 1035.9 | 161.6 | 99.9 |

| | VILLAGE OF PRAIRIE FARM | VILLAGE OF TURTLE LAKE | VILLAGE TOTAL BARRON COUNTY | VILLAGE OF MASON | VILLAGE TOTAL BAYFIELD COUNTY | VILLAGE OF ALLOUEZ | VILLAGE OF ASHWAUBENON | VILLAGE OF BELLEVUE |
|--|----------------------------------|---------------------------------|--------------------------------------|------------------------|--|--------------------------|------------------------------|---------------------------|
| 2017 POPULATION | 461 | 1,043 | 4,650 | 92 | 92 | 13,784 | 16,867 | 15,365 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 36.3 | 661.7 | 1344.3 | 9.8 | 9.8 | 6386.3 | 12704.6 | 3338.3 |
| TAX INCREMENTS | 12.6 | 214.8 | 460.7 | 10.2 | 10.2 | 333.9 | 2248.3 | 354.8 |
| IN LIEU OF TAXES | 4.3 | 97.6 | 212.2 | 0.0 | 0.0 | 292.6 | 503.8 | 236.2 |
| OTHER TAXES | 0.9 | 86.3 | 92.0 | 0.0 | 0.0 | 27.1 | 362.5 | 200.8 |
| TOTAL TAXES | 54.2 | 1060.6 | 2109.4 | 20.0 | 20.0 | 7040.1 | 15819.4 | 4130.1 |
| SPECIAL ASSESSMENTS | 7.4 | 0.0 | 9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 811.6 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 47.7 | 0.0 |
| STATE SHARED REVENUES | 108.4 | 249.6 | 1082.2 | 39.2 | 39.2 | 510.4 | 382.8 | 337.6 |
| STATE HIGHWAY AIDS | 13.4 | 80.6 | 363.2 | 5.7 | 5.7 | 359.4 | 883.3 | 495.1 |
| ALL OTHER STATE AIDS | 1.3 | 57.2 | 73.1 | 0.1 | 0.1 | 332.8 | 1392.6 | 120.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 39.0 | 60.2 | 0.0 | 0.0 | 0.0 | 0.0 | 292.6 |
| TOTAL INTERGOVERNMENTAL REV. | 123.2 | 426.6 | 1578.7 | 45.1 | 45.1 | 1202.7 | 2706.5 | 1245.5 |
| LICENSES & PERMITS | 4.3 | 21.2 | 101.1 | 0.5 | 0.5 | 241.4 | 550.5 | 528.2 |
| FINES, FORFEITS & PENALTIES | 0.4 | 84.1 | 102.8 | 0.0 | 0.0 | 94.8 | 310.7 | 155.1 |
| PUBLIC CHG. FOR SERVICES | 48.3 | 4.9 | 199.5 | 6.1 | 6.1 | 170.7 | 1824.0 | 783.6 |
| INTERG. CHG. FOR SERVICES | 16.3 | 34.1 | 50.4 | 0.0 | 0.0 | 0.0 | 598.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 7.4 | 11.3 | 80.8 | 0.0 | 0.0 | 18.3 | 68.1 | 131.1 |
| OTHER REVENUES | 101.7 | 111.9 | 320.8 | 6.4 | 6.4 | 179.4 | 2707.5 | 555.6 |
| TOTAL MISCELLANEOUS REVENUES | 109.1 | 123.3 | 401.6 | 6.4 | 6.4 | 197.7 | 2775.6 | 686.7 |
| SUBTOTAL - GENERAL REVENUES | 363.5 | 1755.0 | 4553.8 | 78.4 | 78.4 | 8947.6 | 24585.2 | 8341.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 77.2 | 0.0 | 0.0 | 1461.8 | 7330.5 | 4365.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 363.5 | 1755.0 | 4631.0 | 78.4 | 78.4 | 10409.5 | 31915.7 | 12706.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 57.3 | 328.1 | 803.7 | 60.9 | 60.9 | 918.0 | 2318.9 | 839.7 |
| LAW ENFORCEMENT | 0.0 | 522.2 | 884.6 | 0.0 | 0.0 | 974.6 | 3908.0 | 1196.6 |
| FIRE | 34.1 | 46.7 | 336.1 | 6.9 | 6.9 | 1983.7 | 1984.6 | 1237.4 |
| AMBULANCE | 8.9 | 2.0 | 14.6 | 3.3 | 3.3 | 0.0 | 1879.8 | 70.0 |
| OTHER PUBLIC SAFETY | 0.0 | 10.0 | 38.1 | 0.0 | 0.0 | 94.6 | 199.3 | 128.7 |
| HIGHWAY MAINTENANCE & ADM. | 51.6 | 119.5 | 637.8 | 12.9 | 12.9 | 545.5 | 1644.8 | 607.6 |
| HIGHWAY CONSTRUCTION | 0.0 | 359.0 | 729.0 | 0.0 | 0.0 | 1262.6 | 2476.2 | 1767.9 |
| ROAD-RELATED FACILITIES | 10.6 | 37.9 | 239.0 | 2.2 | 2.2 | 368.1 | 469.6 | 332.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 52.1 | 262.7 | 184.1 |
| SOLID WASTE COLL & DISPOSAL | 47.8 | 0.0 | 235.8 | 1.1 | 1.1 | 1143.8 | 820.8 | 767.1 |
| OTHER SANITATION | 0.9 | 14.9 | 73.5 | 3.9 | 3.9 | 13.3 | 16.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 1.3 | 16.8 | 0.0 | 0.0 | 7.2 | 6.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 92.6 | 172.0 | 0.0 | 0.0 | 10.1 | 0.0 | 0.0 |
| PARKS & RECREATION | 24.7 | 56.4 | 258.3 | 7.4 | 7.4 | 1139.4 | 2469.3 | 588.1 |
| CONSERVATION & DEVELOPMENT | 168.2 | 259.8 | 483.9 | 0.0 | 0.0 | 340.0 | 305.7 | 132.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 404.6 | 1850.9 | 4923.7 | 99.0 | 99.0 | 8853.7 | 18762.4 | 7852.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 98.7 | 315.9 | 0.0 | 0.0 | 924.1 | 4903.9 | 2333.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 28.8 | 105.6 | 0.0 | 0.0 | 288.2 | 1096.2 | 399.2 |
| TOTAL DEBT SERVICE | 0.0 | 127.6 | 421.5 | 0.0 | 0.0 | 1212.3 | 6000.2 | 2732.2 |
| SUBTOTAL - EXPENDITURES | 404.6 | 1978.5 | 5345.3 | 99.0 | 99.0 | 10066.0 | 24762.6 | 10585.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4557.3 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 404.6 | 1978.5 | 5345.3 | 99.0 | 99.0 | 10066.0 | 29319.9 | 10585.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 678.6 | 3822.4 | 0.0 | 0.0 | 21344.2 | 40515.2 | 25105.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 49.3 | 2018.8 | 3470.4 | 31.4 | 31.4 | 8088.3 | 14024.7 | 6997.6 |
| EXPENSES | 34.3 | 1353.2 | 2855.2 | 30.9 | 30.9 | 7534.4 | 14078.6 | 7064.6 |

| | VILLAGE OF DENMARK | VILLAGE OF HOBART | VILLAGE OF HOWARD | VILLAGE OF PULASKI | VILLAGE OF SUAMICO | VILLAGE OF WRIGHTSTOWN | VILLAGE TOTAL BROWN COUNTY | VILLAGE OF COCHRANE |
|--|--------------------------|-------------------------|-------------------------|--------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------|
| 2017 POPULATION | 2,194 | 8,778 | 19,371 | 3,531 | 12,558 | 2,888 | 95,336 | 443 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 713.0 | 2864.8 | 5666.1 | 1606.2 | 4749.8 | 1632.0 | 39661.5 | 108.0 |
| TAX INCREMENTS | 0.0 | 2401.0 | 1200.3 | 193.5 | 1309.5 | 12.3 | 8054.0 | 0.0 |
| IN LIEU OF TAXES | 76.6 | 0.0 | 392.3 | 108.1 | 190.2 | 223.8 | 2023.9 | 12.5 |
| OTHER TAXES | 7.2 | 23.9 | 20.8 | 68.5 | 152.5 | 4.0 | 867.8 | 0.1 |
| TOTAL TAXES | 796.9 | 5289.8 | 7279.7 | 1976.5 | 6402.2 | 1872.3 | 50607.3 | 120.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 106.4 | 2.7 | 93.5 | 29.0 | 1043.5 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 48.0 | 0.0 |
| STATE SHARED REVENUES | 251.7 | 63.0 | 556.4 | 552.3 | 110.0 | 975.3 | 3739.8 | 82.1 |
| STATE HIGHWAY AIDS | 129.1 | 232.1 | 748.0 | 178.6 | 489.1 | 145.0 | 3660.0 | 12.5 |
| ALL OTHER STATE AIDS | 16.0 | 83.2 | 220.6 | 31.6 | 78.2 | 44.8 | 2320.0 | 7.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 20.6 | 0.0 | 25.9 | 0.0 | 339.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 396.8 | 378.7 | 1545.7 | 762.6 | 703.3 | 1165.1 | 10107.2 | 102.4 |
| LICENSES & PERMITS | 67.7 | 339.5 | 709.7 | 44.9 | 213.6 | 140.7 | 2836.6 | 4.0 |
| FINES, FORFEITS & PENALTIES | 9.7 | 67.7 | 191.4 | 38.9 | 116.9 | 55.6 | 1041.2 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 63.8 | 506.1 | 237.2 | 20.2 | 47.1 | 14.3 | 3667.4 | 8.4 |
| INTERG. CHG. FOR SERVICES | 50.2 | 426.4 | 0.0 | 91.1 | 0.0 | 4.0 | 1169.8 | 1.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.1 | 19.9 | 78.1 | 13.5 | 117.8 | 5.9 | 455.0 | 1.6 |
| OTHER REVENUES | 4.5 | 119.1 | 670.3 | 164.3 | 37.1 | 23.4 | 4461.4 | 4.5 |
| TOTAL MISCELLANEOUS REVENUES | 6.6 | 139.1 | 748.4 | 177.8 | 155.0 | 29.3 | 4916.5 | 6.1 |
| SUBTOTAL - GENERAL REVENUES | 1391.9 | 7147.5 | 10818.8 | 3115.0 | 7731.8 | 3310.5 | 75389.8 | 242.9 |
| OTHER FINANCING SOURCES | 695.3 | 6311.5 | 863.5 | 2780.0 | 55.0 | 3630.5 | 27493.6 | 0.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2087.3 | 13459.1 | 11682.4 | 5895.0 | 7786.8 | 6941.0 | 102883.5 | 243.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 218.7 | 930.4 | 1313.6 | 549.4 | 849.8 | 602.8 | 8541.7 | 67.7 |
| LAW ENFORCEMENT | 236.2 | 1162.2 | 1852.1 | 946.8 | 1161.1 | 391.6 | 11829.5 | 0.0 |
| FIRE | 151.3 | 373.4 | 847.9 | 375.1 | 587.2 | 397.1 | 7938.0 | 39.1 |
| AMBULANCE | 25.6 | 62.6 | 158.0 | 57.2 | 92.5 | 34.8 | 2380.8 | 3.3 |
| OTHER PUBLIC SAFETY | 25.3 | 76.8 | 110.4 | 30.0 | 79.5 | 98.0 | 842.9 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 156.4 | 360.9 | 1789.9 | 383.7 | 1056.1 | 386.7 | 6932.1 | 60.7 |
| HIGHWAY CONSTRUCTION | 165.5 | 1108.2 | 2335.0 | 128.4 | 876.2 | 100.0 | 10220.4 | 0.0 |
| ROAD-RELATED FACILITIES | 59.3 | 199.2 | 2287.6 | 374.3 | 39.2 | 86.8 | 4216.7 | 9.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 0.0 | 504.5 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 118.1 | 318.5 | 628.0 | 194.1 | 0.0 | 143.7 | 4134.6 | 12.2 |
| OTHER SANITATION | 1.9 | 376.4 | 151.4 | 454.7 | 7.6 | 845.7 | 1867.5 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.1 | 3.9 | 31.6 | 1.7 | 9.8 | 0.9 | 61.7 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 3.9 | 15.0 | 3.0 | 32.1 | 0.0 |
| PARKS & RECREATION | 162.3 | 9.9 | 676.6 | 529.4 | 267.3 | 47.3 | 5890.0 | 18.0 |
| CONSERVATION & DEVELOPMENT | 11.6 | 3836.0 | 852.1 | 281.4 | 875.7 | 956.4 | 7592.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1332.8 | 8819.1 | 13035.0 | 4310.5 | 5923.1 | 4095.3 | 72984.9 | 210.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 862.5 | 1419.7 | 565.0 | 670.2 | 1630.0 | 385.0 | 13693.8 | 0.0 |
| INTEREST & FISCAL CHARGES | 55.7 | 746.0 | 385.3 | 168.3 | 299.1 | 123.2 | 3561.4 | 0.0 |
| TOTAL DEBT SERVICE | 918.3 | 2165.7 | 950.3 | 838.6 | 1929.1 | 508.2 | 17255.3 | 0.0 |
| SUBTOTAL - EXPENDITURES | 2251.2 | 10984.9 | 13985.3 | 5149.2 | 7852.3 | 4603.6 | 90240.2 | 210.9 |
| OTHER FINANCING USES | 0.0 | 219.7 | 0.0 | 0.0 | 0.0 | 412.6 | 5189.6 | 12.5 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2251.2 | 11204.6 | 13985.3 | 5149.2 | 7852.3 | 5016.2 | 95429.9 | 223.4 |
| TOTAL GENERAL OBLIGATION DEBT | 3320.3 | 31113.8 | 21240.0 | 7154.4 | 14126.0 | 8414.7 | 172333.9 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 1665.5 | 2846.1 | 11533.3 | 1579.0 | 3971.7 | 2305.7 | 53012.1 | 192.7 |
| EXPENSES | 1669.8 | 2304.4 | 10174.2 | 1625.7 | 3865.9 | 2048.7 | 50366.7 | 157.9 |

| | VILLAGE OF NELSON | VILLAGE TOTAL BUFFALO COUNTY | VILLAGE OF GRANTSBURG | VILLAGE OF SIREN | VILLAGE OF WEBSTER | VILLAGE TOTAL BURNETT COUNTY | VILLAGE OF HARRISON | VILLAGE OF HILBERT |
|--|-------------------------|---------------------------------------|-----------------------------|------------------------|--------------------------|---------------------------------------|---------------------------|--------------------------|
| 2017 POPULATION | 374 | 817 | 1,318 | 793 | 649 | 2,760 | 11,788 | 1,175 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 103.0 | 211.0 | 419.7 | 384.3 | 390.8 | 1194.9 | 2609.4 | 345.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 167.2 | 122.8 | 0.5 | 290.5 | 265.2 | 276.9 |
| IN LIEU OF TAXES | 0.0 | 12.5 | 69.1 | 33.4 | 7.4 | 110.0 | 0.0 | 3.0 |
| OTHER TAXES | 0.6 | 0.5 | 52.8 | 81.3 | 1.1 | 135.3 | 0.0 | 20.1 |
| TOTAL TAXES | 102.3 | 223.1 | 708.9 | 622.0 | 400.0 | 1730.9 | 2874.6 | 645.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 5.0 | 0.0 | 5.0 | 134.6 | 2.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 111.9 | 194.0 | 434.5 | 166.8 | 190.9 | 792.3 | 67.9 | 401.4 |
| STATE HIGHWAY AIDS | 20.6 | 33.1 | 89.0 | 61.3 | 49.4 | 199.7 | 288.5 | 49.1 |
| ALL OTHER STATE AIDS | 4.2 | 12.0 | 12.8 | 9.5 | 7.4 | 29.8 | 110.8 | 13.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 2.8 | 1.0 | 368.2 | 372.0 | 13.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 136.8 | 239.3 | 539.1 | 238.7 | 616.0 | 1393.9 | 480.3 | 464.1 |
| LICENSES & PERMITS | 3.0 | 7.1 | 13.0 | 7.9 | 31.8 | 52.8 | 334.7 | 14.7 |
| FINES, FORFEITS & PENALTIES | 0.2 | 0.2 | 3.1 | 2.2 | 15.3 | 20.7 | 8.2 | 1.4 |
| PUBLIC CHG. FOR SERVICES | 80.8 | 89.3 | 266.6 | 18.4 | 18.0 | 303.1 | 557.1 | 73.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1.0 | 0.0 | 3.0 | 0.0 | 3.0 | 108.9 | 50.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 2.0 | 8.2 | 6.0 | 4.3 | 18.7 | 0.2 | 9.0 |
| OTHER REVENUES | 1.2 | 5.7 | 75.6 | 31.4 | 412.9 | 520.0 | 92.8 | 44.0 |
| TOTAL MISCELLANEOUS REVENUES | 1.7 | 7.8 | 83.9 | 37.5 | 417.3 | 538.8 | 93.1 | 53.1 |
| SUBTOTAL - GENERAL REVENUES | 325.1 | 568.0 | 1614.9 | 935.0 | 1498.5 | 4048.5 | 4591.9 | 1305.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.5 | 240.0 | 43.0 | 45.3 | 328.4 | 0.0 | 900.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 325.1 | 568.5 | 1854.9 | 978.0 | 1543.9 | 4376.9 | 4591.9 | 2205.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 87.8 | 155.5 | 240.9 | 108.8 | 158.8 | 508.6 | 724.6 | 188.4 |
| LAW ENFORCEMENT | 0.3 | 0.3 | 318.3 | 254.3 | 181.5 | 754.2 | 110.0 | 26.4 |
| FIRE | 17.5 | 56.6 | 96.0 | 70.8 | 21.6 | 188.5 | 249.2 | 143.0 |
| AMBULANCE | 5.6 | 9.0 | 66.3 | 39.7 | 32.4 | 138.5 | 16.5 | 16.7 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.6 | 155.7 | 5.4 |
| HIGHWAY MAINTENANCE & ADM. | 22.8 | 83.5 | 293.6 | 129.4 | 113.9 | 537.0 | 1348.2 | 78.2 |
| HIGHWAY CONSTRUCTION | 62.9 | 62.9 | 17.6 | 40.7 | 16.8 | 75.3 | 886.2 | 166.6 |
| ROAD-RELATED FACILITIES | 11.1 | 20.7 | 80.3 | 30.8 | 40.7 | 152.0 | 118.3 | 39.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 7.6 | 0.0 | 0.0 | 7.6 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 12.2 | 97.3 | 3.8 | 3.2 | 104.4 | 575.0 | 95.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 8.4 | 8.4 | 0.0 | 25.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 7.3 | 1.6 | 8.2 | 17.2 | 0.8 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 173.3 | 0.0 | 116.9 | 290.3 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.6 | 18.6 | 146.0 | 33.8 | 52.9 | 232.7 | 503.1 | 68.4 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 1.7 | 48.4 | 578.0 | 628.2 | 245.9 | 887.6 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 208.8 | 419.7 | 1547.0 | 763.1 | 1333.9 | 3644.1 | 4934.1 | 1741.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 173.9 | 1089.8 | 32.0 | 1295.8 | 84.2 | 263.3 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 43.7 | 36.7 | 8.3 | 88.8 | 71.7 | 47.7 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 217.6 | 1126.5 | 40.3 | 1384.6 | 156.0 | 311.0 |
| SUBTOTAL - EXPENDITURES | 208.8 | 419.7 | 1764.7 | 1889.6 | 1374.3 | 5028.7 | 5090.1 | 2052.7 |
| OTHER FINANCING USES | 0.0 | 12.5 | 78.0 | 0.0 | 0.0 | 78.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 208.8 | 432.3 | 1842.7 | 1889.6 | 1374.3 | 5106.7 | 5090.1 | 2052.7 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 1105.7 | 1494.5 | 637.5 | 3237.8 | 2063.8 | 2658.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 192.7 | 597.3 | 655.9 | 258.3 | 1511.7 | 0.0 | 884.9 |
| EXPENSES | 0.0 | 157.9 | 487.9 | 684.8 | 361.4 | 1534.2 | 0.0 | 703.7 |

| | VILLAGE OF POTTER | VILLAGE OF SHERWOOD | VILLAGE OF STOCKBRIDGE | VILLAGE TOTAL CALUMET COUNTY | VILLAGE OF BOYD | VILLAGE OF CADOTT | VILLAGE OF LAKE HALLIE | VILLAGE OF NEW AUBURN |
|--|-------------------------|---------------------------|------------------------------|---------------------------------------|-----------------------|-------------------------|---------------------------------|--------------------------------|
| 2017 POPULATION | 250 | 3,065 | 650 | 16,928 | 550 | 1,460 | 6,967 | 549 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 38.5 | 1032.8 | 267.5 | 4293.8 | 147.1 | 551.5 | 2419.0 | 160.0 |
| TAX INCREMENTS | 0.0 | 282.2 | 0.0 | 824.4 | 5.8 | 12.0 | 1759.1 | 219.9 |
| IN LIEU OF TAXES | 0.0 | 96.0 | 0.0 | 99.0 | 8.3 | 102.1 | 0.0 | 27.8 |
| OTHER TAXES | 0.0 | 0.0 | 0.0 | 20.1 | 0.0 | 3.3 | 311.2 | 8.2 |
| TOTAL TAXES | 38.5 | 1411.1 | 267.5 | 5237.4 | 161.2 | 669.0 | 4489.4 | 416.0 |
| SPECIAL ASSESSMENTS | 0.0 | 148.3 | 0.0 | 285.0 | 2.8 | 0.0 | 55.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 43.3 | 15.5 | 35.6 | 563.9 | 208.1 | 233.0 | 255.8 | 172.6 |
| STATE HIGHWAY AIDS | 4.0 | 130.6 | 16.7 | 488.9 | 34.4 | 137.3 | 298.5 | 18.1 |
| ALL OTHER STATE AIDS | 1.6 | 21.6 | 7.3 | 154.8 | 12.8 | 18.1 | 78.5 | 6.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 16.6 | 0.0 | 29.6 | 0.0 | 43.8 | 0.1 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 48.9 | 184.3 | 59.6 | 1237.5 | 255.4 | 432.3 | 633.0 | 197.0 |
| LICENSES & PERMITS | 1.8 | 93.8 | 7.6 | 452.9 | 10.4 | 15.6 | 109.5 | 6.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 1.6 | 0.8 | 12.2 | 1.4 | 3.0 | 58.3 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 25.9 | 190.6 | 79.3 | 926.2 | 4.9 | 31.7 | 39.7 | 8.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 28.0 | 41.3 | 229.3 | 0.2 | 0.0 | 3.6 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 27.8 | 6.9 | 44.2 | 1.6 | 4.7 | 31.2 | 2.6 |
| OTHER REVENUES | 4.1 | 110.3 | 11.0 | 262.3 | 80.5 | 42.0 | 43.7 | 154.3 |
| TOTAL MISCELLANEOUS REVENUES | 4.2 | 138.1 | 17.9 | 306.6 | 82.2 | 46.8 | 74.9 | 156.9 |
| SUBTOTAL - GENERAL REVENUES | 119.5 | 2196.3 | 474.3 | 8687.3 | 518.8 | 1198.6 | 5463.8 | 784.7 |
| OTHER FINANCING SOURCES | 18.5 | 0.0 | 0.0 | 918.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 138.0 | 2196.3 | 474.3 | 9605.8 | 518.8 | 1198.6 | 5463.8 | 784.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 49.4 | 327.1 | 90.2 | 1379.9 | 102.7 | 189.4 | 354.0 | 79.7 |
| LAW ENFORCEMENT | 0.0 | 18.8 | 18.8 | 174.3 | 56.9 | 307.2 | 1045.6 | 31.0 |
| FIRE | 12.2 | 270.1 | 67.3 | 742.0 | 59.6 | 121.7 | 516.9 | 64.5 |
| AMBULANCE | 0.0 | 0.0 | 4.0 | 37.2 | 5.5 | 19.8 | 145.3 | 2.2 |
| OTHER PUBLIC SAFETY | 1.9 | 12.5 | 3.8 | 179.5 | 2.5 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 4.8 | 181.9 | 55.8 | 1669.0 | 97.0 | 297.2 | 488.9 | 104.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 498.4 | 3.8 | 1555.1 | 20.5 | 49.2 | 824.7 | 0.0 |
| ROAD-RELATED FACILITIES | 11.0 | 61.5 | 16.3 | 246.4 | 14.6 | 33.7 | 124.4 | 8.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 20.3 | 177.5 | 47.9 | 916.6 | 9.6 | 34.3 | 18.2 | 25.3 |
| OTHER SANITATION | 0.3 | 0.0 | 5.2 | 30.6 | 35.0 | 0.0 | 166.9 | 0.0 |
| HEALTH & HUMAN SERVICES | 3.4 | 2.2 | 0.0 | 7.2 | 0.0 | 0.0 | 5.8 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 14.7 | 0.0 | 14.7 | 0.0 | 94.7 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 130.8 | 48.6 | 751.1 | 46.8 | 46.6 | 136.3 | 58.9 |
| CONSERVATION & DEVELOPMENT | 0.0 | 426.3 | 3.4 | 1563.4 | 23.5 | 44.8 | 129.1 | 71.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 12.8 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 103.7 | 2122.4 | 365.6 | 9267.6 | 487.6 | 1239.0 | 3956.4 | 447.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 13.9 | 487.0 | 70.0 | 918.5 | 34.3 | 42.7 | 1151.4 | 6.0 |
| INTEREST & FISCAL CHARGES | 0.7 | 58.3 | 4.1 | 182.7 | 8.2 | 15.5 | 325.3 | 2.2 |
| TOTAL DEBT SERVICE | 14.6 | 545.3 | 74.1 | 1101.2 | 42.5 | 58.3 | 1476.7 | 8.3 |
| SUBTOTAL - EXPENDITURES | 118.3 | 2667.8 | 439.8 | 10368.8 | 530.2 | 1297.3 | 5433.1 | 456.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 118.3 | 2667.8 | 439.8 | 10368.8 | 530.2 | 1297.3 | 5433.1 | 456.0 |
| TOTAL GENERAL OBLIGATION DEBT | 32.9 | 2728.1 | 70.0 | 7553.8 | 168.2 | 2372.6 | 9495.0 | 12.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 48.2 | 1273.4 | 379.4 | 2586.0 | 434.1 | 2120.2 | 666.8 | 280.1 |
| EXPENSES | 44.5 | 1429.4 | 329.8 | 2507.5 | 513.5 | 2268.6 | 686.4 | 286.8 |

| | VILLAGE TOTAL CHIPPewa COUNTY | VILLAGE OF CURTISS | VILLAGE OF DORCHESTER | VILLAGE OF GRANTON | VILLAGE OF WITHEE | VILLAGE TOTAL CLARK COUNTY | VILLAGE OF ARLINGTON | VILLAGE OF CAMBRIA |
|--|--|--------------------------|-----------------------------|--------------------------|-------------------------|-------------------------------------|----------------------------|--------------------------|
| 2017 POPULATION | 9,526 | 211 | 866 | 354 | 480 | 1,911 | 827 | 761 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 3277.6 | 114.4 | 234.0 | 63.3 | 116.6 | 528.4 | 382.0 | 466.8 |
| TAX INCREMENTS | 1996.9 | 0.0 | 323.1 | 10.0 | 59.1 | 392.2 | 158.5 | 0.0 |
| IN LIEU OF TAXES | 138.2 | 30.0 | 65.9 | 18.7 | 80.3 | 195.0 | 33.3 | 61.8 |
| OTHER TAXES | 322.8 | 2.9 | 2.0 | 0.2 | 3.7 | 9.0 | 0.0 | 0.0 |
| TOTAL TAXES | 5735.7 | 147.3 | 625.1 | 92.4 | 259.8 | 1124.7 | 574.0 | 528.7 |
| SPECIAL ASSESSMENTS | 57.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.6 | 4.7 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 869.6 | 63.5 | 210.1 | 201.7 | 208.5 | 684.0 | 35.5 | 234.9 |
| STATE HIGHWAY AIDS | 488.4 | 12.4 | 64.1 | 28.3 | 25.3 | 130.2 | 44.2 | 40.8 |
| ALL OTHER STATE AIDS | 115.8 | 1.6 | 468.0 | 2.1 | 4.3 | 476.2 | 5.1 | 30.3 |
| OTHER LOCAL GOVERNMENT AIDS | 43.9 | 0.0 | 0.0 | 24.3 | 23.6 | 48.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 1517.9 | 77.5 | 742.4 | 256.6 | 261.9 | 1338.5 | 84.9 | 306.1 |
| LICENSES & PERMITS | 142.3 | 0.9 | 6.7 | 2.6 | 5.0 | 15.4 | 6.8 | 9.6 |
| FINES, FORFEITS & PENALTIES | 62.8 | 0.0 | 4.1 | 2.1 | 1.7 | 7.9 | 0.0 | 5.2 |
| PUBLIC CHG. FOR SERVICES | 84.3 | 14.6 | 46.6 | 44.1 | 20.5 | 125.9 | 45.7 | 0.0 |
| INTERG. CHG. FOR SERVICES | 3.9 | 17.4 | 0.0 | 0.0 | 2.8 | 20.2 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 40.2 | 1.8 | 3.8 | 2.1 | 0.8 | 8.6 | 6.8 | 2.4 |
| OTHER REVENUES | 320.7 | 66.1 | 28.7 | 9.8 | 18.5 | 123.2 | 50.4 | 76.2 |
| TOTAL MISCELLANEOUS REVENUES | 360.9 | 67.9 | 32.5 | 11.9 | 19.4 | 131.8 | 57.3 | 78.7 |
| SUBTOTAL - GENERAL REVENUES | 7966.1 | 325.9 | 1457.6 | 409.9 | 571.3 | 2764.8 | 777.5 | 933.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 403.1 | 0.0 | 41.1 | 444.2 | 89.2 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 7966.1 | 325.9 | 1860.7 | 409.9 | 612.4 | 3209.0 | 866.7 | 933.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 726.0 | 58.8 | 109.4 | 98.5 | 67.6 | 334.3 | 86.2 | 131.3 |
| LAW ENFORCEMENT | 1440.8 | 0.0 | 100.1 | 31.2 | 52.2 | 183.6 | 14.7 | 65.0 |
| FIRE | 762.9 | 77.3 | 162.3 | 45.4 | 70.1 | 355.3 | 147.9 | 134.8 |
| AMBULANCE | 172.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 33.6 | 6.7 |
| OTHER PUBLIC SAFETY | 2.5 | 1.1 | 0.0 | 0.0 | 0.7 | 1.9 | 2.6 | 4.8 |
| HIGHWAY MAINTENANCE & ADM. | 987.9 | 38.9 | 211.4 | 83.1 | 148.1 | 481.7 | 151.2 | 142.0 |
| HIGHWAY CONSTRUCTION | 894.5 | 0.0 | 522.9 | 23.2 | 0.0 | 546.2 | 22.9 | 0.0 |
| ROAD-RELATED FACILITIES | 181.5 | 15.0 | 22.0 | 6.6 | 10.2 | 53.9 | 12.6 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 87.6 | 10.6 | 33.8 | 28.4 | 27.7 | 100.8 | 49.5 | 39.4 |
| OTHER SANITATION | 201.9 | 0.5 | 0.0 | 0.0 | 0.0 | 0.5 | 0.8 | 3.7 |
| HEALTH & HUMAN SERVICES | 6.3 | 0.0 | 0.0 | 3.6 | 2.0 | 5.7 | 0.0 | 0.9 |
| CULTURE & EDUCATION | 94.7 | 0.0 | 43.5 | 25.8 | 63.9 | 133.2 | 2.5 | 55.8 |
| PARKS & RECREATION | 288.7 | 33.4 | 21.1 | 42.2 | 9.3 | 106.1 | 0.6 | 56.1 |
| CONSERVATION & DEVELOPMENT | 269.4 | 0.0 | 11.6 | 0.0 | 1.7 | 13.4 | 48.2 | 95.9 |
| ALL OTHER EXPENDITURES | 12.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 6130.9 | 235.9 | 1238.6 | 388.5 | 454.0 | 2317.1 | 574.0 | 736.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1234.6 | 0.0 | 209.3 | 0.0 | 73.9 | 283.2 | 237.3 | 190.7 |
| INTEREST & FISCAL CHARGES | 351.2 | 31.2 | 21.3 | 0.0 | 15.5 | 68.1 | 129.4 | 18.6 |
| TOTAL DEBT SERVICE | 1585.8 | 31.2 | 230.7 | 0.0 | 89.4 | 351.4 | 366.8 | 209.4 |
| SUBTOTAL - EXPENDITURES | 7716.7 | 267.1 | 1469.4 | 388.5 | 543.4 | 2668.5 | 940.8 | 946.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 3.2 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 7716.7 | 267.1 | 1469.4 | 388.5 | 546.7 | 2671.8 | 940.8 | 946.1 |
| TOTAL GENERAL OBLIGATION DEBT | 12048.5 | 1000.0 | 1005.8 | 0.0 | 375.3 | 2381.1 | 1279.0 | 687.1 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 3501.3 | 735.2 | 532.9 | 189.8 | 457.3 | 1915.3 | 357.1 | 493.0 |
| EXPENSES | 3755.4 | 825.3 | 526.2 | 241.9 | 486.1 | 2079.7 | 332.1 | 516.6 |

| | VILLAGE OF DOYLESTOWN | VILLAGE OF FALL RIVER | VILLAGE OF FRIESLAND | VILLAGE OF PARDEEVILLE | VILLAGE OF POYNETTE | VILLAGE OF RIO | VILLAGE OF WYOCENA | VILLAGE TOTAL COLUMBIA COUNTY |
|--|-----------------------------|--------------------------------|----------------------------|------------------------------|---------------------------|----------------------|--------------------------|--|
| 2017 POPULATION | 291 | 1,740 | 351 | 2,094 | 2,526 | 1,058 | 741 | 10,389 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 24.4 | 703.1 | 81.1 | 696.5 | 1572.6 | 424.1 | 264.8 | 4615.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 96.6 | 0.0 | 0.0 | 246.2 | 0.0 | 501.4 |
| IN LIEU OF TAXES | 0.0 | 45.6 | 22.6 | 120.9 | 66.5 | 55.8 | 14.1 | 421.0 |
| OTHER TAXES | 8.8 | 11.6 | 0.0 | 0.1 | 19.9 | 1.3 | 0.0 | 41.9 |
| TOTAL TAXES | 33.3 | 760.4 | 200.4 | 817.5 | 1659.2 | 727.5 | 278.9 | 5580.2 |
| SPECIAL ASSESSMENTS | 0.0 | 13.3 | 0.0 | 17.7 | 0.0 | 1.5 | 0.0 | 46.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 |
| STATE SHARED REVENUES | 49.9 | 81.4 | 41.7 | 248.4 | 318.7 | 152.1 | 96.9 | 1259.7 |
| STATE HIGHWAY AIDS | 17.2 | 64.6 | 8.6 | 80.4 | 105.3 | 64.0 | 20.5 | 446.1 |
| ALL OTHER STATE AIDS | 0.7 | 15.1 | 1.2 | 11.9 | 13.9 | 3.7 | 1.9 | 84.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 4.7 | 35.7 | 157.2 | 49.6 | 21.3 | 268.6 |
| TOTAL INTERGOVERNMENTAL REV. | 68.7 | 161.1 | 56.4 | 376.6 | 595.2 | 269.5 | 140.7 | 2059.7 |
| LICENSES & PERMITS | 1.3 | 24.3 | 0.2 | 23.5 | 78.8 | 8.7 | 3.1 | 156.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 23.8 | 0.0 | 21.9 | 40.5 | 13.4 | 6.2 | 111.2 |
| PUBLIC CHG. FOR SERVICES | 2.9 | 153.0 | 35.7 | 19.5 | 39.6 | 5.1 | 17.8 | 319.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 60.2 | 0.0 | 0.0 | 0.0 | 60.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 21.7 | 0.3 | 16.9 | 17.8 | 15.3 | 2.8 | 84.5 |
| OTHER REVENUES | 2.7 | 68.4 | 41.9 | 69.5 | 12.3 | 50.1 | 28.7 | 400.4 |
| TOTAL MISCELLANEOUS REVENUES | 2.8 | 90.2 | 42.2 | 86.4 | 30.2 | 65.4 | 31.5 | 485.0 |
| SUBTOTAL - GENERAL REVENUES | 109.2 | 1226.4 | 335.1 | 1423.6 | 2443.7 | 1091.4 | 478.4 | 8818.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 126.6 | 610.3 | 5.0 | 0.0 | 36.0 | 867.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 109.2 | 1226.4 | 461.7 | 2033.9 | 2448.8 | 1091.4 | 514.4 | 9686.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 47.4 | 188.6 | 54.8 | 137.2 | 487.9 | 109.6 | 105.6 | 1348.9 |
| LAW ENFORCEMENT | 0.0 | 242.1 | 6.7 | 384.9 | 509.4 | 174.1 | 22.8 | 1420.0 |
| FIRE | 6.5 | 124.8 | 62.8 | 631.3 | 144.3 | 116.8 | 38.4 | 1407.9 |
| AMBULANCE | 2.3 | 32.6 | 4.5 | 178.2 | 5.2 | 2.5 | 8.4 | 274.4 |
| OTHER PUBLIC SAFETY | 0.0 | 16.8 | 0.0 | 6.1 | 19.8 | 2.6 | 0.0 | 53.0 |
| HIGHWAY MAINTENANCE & ADM. | 33.0 | 156.2 | 150.0 | 166.1 | 273.2 | 170.3 | 77.5 | 1319.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 582.1 | 0.0 | 143.8 | 70.0 | 0.0 | 0.0 | 818.9 |
| ROAD-RELATED FACILITIES | 4.2 | 19.7 | 10.8 | 105.3 | 30.6 | 15.3 | 8.2 | 207.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 14.1 | 69.8 | 17.3 | 76.1 | 0.0 | 54.9 | 35.3 | 356.9 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 5.6 |
| HEALTH & HUMAN SERVICES | 0.0 | 7.7 | 14.7 | 2.8 | 11.2 | 0.7 | 0.8 | 39.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 107.1 | 203.5 | 194.1 | 31.1 | 594.3 |
| PARKS & RECREATION | 0.0 | 35.7 | 8.7 | 69.3 | 86.2 | 5.7 | 2.0 | 264.5 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.8 | 10.6 | 0.0 | 13.0 | 12.9 | 1.2 | 182.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 107.8 | 1477.5 | 371.3 | 2008.8 | 1856.0 | 859.9 | 331.7 | 8324.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 26.6 | 73.9 | 52.0 | 286.9 | 82.0 | 66.7 | 1016.5 |
| INTEREST & FISCAL CHARGES | 0.0 | 10.2 | 13.7 | 8.2 | 70.3 | 65.9 | 10.8 | 327.4 |
| TOTAL DEBT SERVICE | 0.0 | 36.9 | 87.6 | 60.2 | 357.2 | 147.9 | 77.6 | 1343.9 |
| SUBTOTAL - EXPENDITURES | 107.8 | 1514.4 | 459.0 | 2069.1 | 2213.2 | 1007.8 | 409.4 | 9668.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 107.8 | 1514.4 | 459.0 | 2069.1 | 2213.2 | 1007.8 | 409.4 | 9668.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 188.7 | 379.9 | 603.1 | 3480.0 | 1451.4 | 287.3 | 8356.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 910.0 | 194.6 | 3003.9 | 1142.3 | 463.7 | 251.3 | 6816.2 |
| EXPENSES | 0.0 | 874.6 | 172.0 | 2935.3 | 1014.7 | 485.7 | 253.3 | 6584.7 |

| | VILLAGE OF BELL CENTER | VILLAGE OF EASTMAN | VILLAGE OF FERRYVILLE | VILLAGE OF GAYS MILLS | VILLAGE OF LYNXVILLE | VILLAGE OF MOUNT STERLING | VILLAGE OF SOLDIERS GROVE | VILLAGE OF STEBEN |
|--|---------------------------------|--------------------------|-----------------------------|--------------------------------|----------------------------|------------------------------------|------------------------------------|-------------------------|
| 2017 POPULATION | 116 | 428 | 182 | 504 | 131 | 209 | 575 | 123 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1.2 | 91.1 | 99.7 | 131.7 | 39.3 | 20.6 | 25.2 | 47.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 5.8 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 31.0 | 0.0 | 0.0 | 29.8 | 0.0 |
| OTHER TAXES | 0.6 | 0.0 | 9.8 | 3.3 | 0.1 | 0.0 | 9.2 | 1.3 |
| TOTAL TAXES | 1.9 | 91.1 | 115.5 | 196.1 | 39.4 | 20.6 | 64.3 | 48.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 12.2 | 56.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 39.4 | 70.7 | 43.2 | 221.2 | 36.6 | 46.4 | 230.5 | 35.6 |
| STATE HIGHWAY AIDS | 23.8 | 16.6 | 19.4 | 104.7 | 8.4 | 3.9 | 31.4 | 54.3 |
| ALL OTHER STATE AIDS | 2.7 | 2.0 | 3.1 | 100.0 | 1.3 | 0.8 | 6.8 | 5.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 22.8 | 0.0 | 0.0 | 0.6 | 5.4 |
| TOTAL INTERGOVERNMENTAL REV. | 65.9 | 89.4 | 78.0 | 505.3 | 46.3 | 51.1 | 269.3 | 100.9 |
| LICENSES & PERMITS | 0.0 | 0.9 | 4.6 | 4.1 | 0.4 | 0.0 | 2.3 | 0.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.1 | 23.7 | 19.7 | 64.8 | 0.4 | 0.0 | 56.9 | 6.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 4.7 | 0.4 | 63.6 | 0.0 | 0.0 | 55.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.3 | 0.6 | 1.7 | 0.1 | 0.2 | 2.7 | 0.5 |
| OTHER REVENUES | 2.3 | 2.3 | 50.5 | 115.7 | 1.4 | 0.1 | 31.5 | 2.6 |
| TOTAL MISCELLANEOUS REVENUES | 2.4 | 2.6 | 51.1 | 117.4 | 1.5 | 0.3 | 34.2 | 3.1 |
| SUBTOTAL - GENERAL REVENUES | 70.4 | 212.6 | 269.3 | 951.6 | 88.2 | 72.2 | 482.2 | 160.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 73.3 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 70.4 | 212.6 | 342.6 | 996.6 | 88.2 | 72.2 | 482.2 | 160.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 17.2 | 50.9 | 41.0 | 172.6 | 20.1 | 26.2 | 68.7 | 37.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.9 | 0.0 |
| FIRE | 6.4 | 34.8 | 55.4 | 124.1 | 5.8 | 23.4 | 156.8 | 2.7 |
| AMBULANCE | 0.6 | 2.9 | 0.8 | 3.5 | 0.5 | 0.0 | 3.5 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 43.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 13.3 | 104.6 | 105.9 | 82.2 | 20.2 | 10.4 | 80.7 | 24.1 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 24.4 | 16.0 | 0.0 | 0.0 | 22.4 | 27.8 |
| ROAD-RELATED FACILITIES | 1.7 | 6.0 | 3.6 | 17.0 | 3.9 | 3.5 | 15.8 | 2.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.6 | 20.8 | 13.5 | 22.9 | 20.6 | 6.6 | 28.1 | 10.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 10.3 | 1.7 | 10.2 | 0.1 | 0.9 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 1.0 | 5.3 | 2.3 | 0.0 | 3.8 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 57.1 | 0.2 | 0.0 | 84.3 | 0.0 |
| PARKS & RECREATION | 0.3 | 3.1 | 7.7 | 175.1 | 0.0 | 1.0 | 40.9 | 3.6 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 21.6 | 63.9 | 0.2 | 0.8 | 22.8 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 47.3 | 223.5 | 275.2 | 794.2 | 75.7 | 83.4 | 529.3 | 109.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 3.0 | 28.1 | 47.5 | 0.0 | 0.0 | 0.0 | 5.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.2 | 8.0 | 9.3 | 0.0 | 0.0 | 0.0 | 7.0 |
| TOTAL DEBT SERVICE | 0.0 | 3.2 | 36.1 | 56.9 | 0.0 | 0.0 | 0.0 | 12.0 |
| SUBTOTAL - EXPENDITURES | 47.3 | 226.7 | 311.4 | 851.1 | 75.7 | 83.4 | 529.3 | 121.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 47.3 | 226.7 | 311.4 | 851.1 | 75.7 | 83.4 | 529.3 | 121.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 127.3 | 259.1 | 312.1 | 0.0 | 0.0 | 316.1 | 118.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 142.2 | 46.0 | 267.9 | 0.0 | 42.4 | 227.2 | 0.0 |
| EXPENSES | 0.0 | 163.4 | 41.4 | 283.3 | 0.0 | 54.8 | 274.8 | 0.0 |

| | VILLAGE OF WAUZEKA | VILLAGE TOTAL CRAWFORD COUNTY | VILLAGE OF BELLEVILLE | VILLAGE OF BLACK EARTH | VILLAGE OF BLUE MOUNDS | VILLAGE OF CAMBRIDGE | VILLAGE OF COTTAGE GROVE | VILLAGE OF CROSS PLAINS |
|--|--------------------------|--|-----------------------------|---------------------------------|---------------------------------|----------------------------|-----------------------------------|----------------------------------|
| 2017 POPULATION | 693 | 2,961 | 2,392 | 1,390 | 951 | 1,478 | 6,650 | 3,926 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 144.5 | 601.0 | 1705.3 | 768.5 | 327.7 | 1123.2 | 3399.3 | 2447.8 |
| TAX INCREMENTS | 49.6 | 85.5 | 80.4 | 153.7 | 569.1 | 17.0 | 1543.0 | 353.9 |
| IN LIEU OF TAXES | 32.5 | 93.5 | 67.3 | 100.2 | 58.1 | 0.0 | 318.4 | 90.1 |
| OTHER TAXES | 3.1 | 27.7 | 0.3 | 0.0 | 32.6 | 6.8 | 2.8 | 0.0 |
| TOTAL TAXES | 229.9 | 807.8 | 1853.4 | 1022.6 | 987.6 | 1147.2 | 5263.6 | 2891.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 269.7 | 32.7 | 18.0 | 7.5 | 47.4 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 68.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 156.0 | 879.8 | 129.8 | 77.8 | 116.3 | 54.8 | 41.3 | 151.6 |
| STATE HIGHWAY AIDS | 31.7 | 294.4 | 144.3 | 75.5 | 55.1 | 83.2 | 284.0 | 229.2 |
| ALL OTHER STATE AIDS | 13.5 | 136.0 | 119.3 | 11.1 | 11.4 | 5.4 | 92.7 | 48.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 28.8 | 77.5 | 41.4 | 0.0 | 158.2 | 0.0 | 124.0 |
| TOTAL INTERGOVERNMENTAL REV. | 201.2 | 1407.8 | 471.1 | 205.9 | 182.9 | 301.7 | 418.2 | 553.3 |
| LICENSES & PERMITS | 1.0 | 13.8 | 85.3 | 57.6 | 31.4 | 46.4 | 211.9 | 120.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 40.1 | 12.9 | 26.9 | 8.6 | 33.9 | 25.1 |
| PUBLIC CHG. FOR SERVICES | 34.9 | 207.5 | 176.2 | 80.5 | 58.7 | 128.3 | 372.5 | 338.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 123.9 | 15.2 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 6.7 | 13.5 | 5.3 | 16.4 | 15.0 | 24.2 | 28.7 |
| OTHER REVENUES | 25.3 | 232.0 | 105.8 | 80.0 | 16.7 | 122.9 | 358.1 | 182.8 |
| TOTAL MISCELLANEOUS REVENUES | 25.7 | 238.7 | 119.4 | 85.3 | 33.1 | 137.9 | 382.4 | 211.5 |
| SUBTOTAL - GENERAL REVENUES | 492.9 | 2799.9 | 3030.8 | 1497.7 | 1339.0 | 1777.9 | 6730.1 | 4140.9 |
| OTHER FINANCING SOURCES | 0.0 | 118.3 | 1640.0 | 848.3 | 0.0 | 569.4 | 5403.0 | 893.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 492.9 | 2918.2 | 4670.8 | 2346.0 | 1339.0 | 2347.3 | 12133.2 | 5034.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 105.0 | 539.1 | 399.7 | 120.3 | 138.7 | 355.8 | 563.9 | 567.7 |
| LAW ENFORCEMENT | 4.0 | 5.4 | 603.7 | 261.8 | 144.4 | 202.6 | 1432.3 | 573.2 |
| FIRE | 68.5 | 478.3 | 87.2 | 118.9 | 104.4 | 219.3 | 65.2 | 401.6 |
| AMBULANCE | 0.0 | 11.9 | 19.6 | 9.1 | 0.0 | 0.0 | 251.7 | 61.1 |
| OTHER PUBLIC SAFETY | 0.0 | 43.2 | 50.9 | 26.2 | 19.4 | 26.6 | 136.2 | 54.5 |
| HIGHWAY MAINTENANCE & ADM. | 111.1 | 552.7 | 321.9 | 205.4 | 86.5 | 243.2 | 857.0 | 569.8 |
| HIGHWAY CONSTRUCTION | 0.0 | 90.8 | 67.7 | 0.0 | 3.8 | 166.5 | 1615.4 | 235.9 |
| ROAD-RELATED FACILITIES | 9.9 | 64.2 | 114.3 | 46.3 | 13.3 | 29.3 | 113.8 | 124.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 27.0 | 158.1 | 142.8 | 69.4 | 53.2 | 81.1 | 357.5 | 160.6 |
| OTHER SANITATION | 0.0 | 23.4 | 3.7 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 12.7 | 51.4 | 1.0 | 3.8 | 0.0 | 12.0 | 19.2 |
| CULTURE & EDUCATION | 0.0 | 141.6 | 770.4 | 152.7 | 0.0 | 307.1 | 0.0 | 276.1 |
| PARKS & RECREATION | 9.2 | 241.2 | 119.9 | 48.5 | 39.0 | 36.8 | 507.2 | 765.3 |
| CONSERVATION & DEVELOPMENT | 9.3 | 118.9 | 128.3 | 454.5 | 4.8 | 68.6 | 508.7 | 119.7 |
| ALL OTHER EXPENDITURES | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 344.3 | 2483.3 | 2882.1 | 1514.4 | 611.7 | 1737.1 | 6421.3 | 3929.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 99.0 | 182.6 | 610.1 | 773.5 | 314.1 | 670.8 | 2657.6 | 3505.3 |
| INTEREST & FISCAL CHARGES | 11.0 | 35.6 | 199.5 | 46.6 | 87.6 | 152.8 | 542.2 | 339.0 |
| TOTAL DEBT SERVICE | 110.0 | 218.3 | 809.6 | 820.2 | 401.8 | 823.6 | 3199.9 | 3844.3 |
| SUBTOTAL - EXPENDITURES | 454.4 | 2701.6 | 3691.8 | 2334.6 | 1013.6 | 2560.8 | 9621.2 | 7774.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2206.4 | 88.2 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 454.4 | 2701.6 | 3691.8 | 2334.6 | 1013.6 | 2560.8 | 11827.7 | 7862.4 |
| TOTAL GENERAL OBLIGATION DEBT | 476.9 | 1610.7 | 7479.5 | 3859.2 | 2843.8 | 4308.7 | 19330.5 | 11770.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 211.8 | 937.6 | 1359.9 | 2426.7 | 447.7 | 1309.1 | 2681.3 | 2390.2 |
| EXPENSES | 184.7 | 1002.6 | 1318.7 | 2831.7 | 459.6 | 1561.2 | 2833.3 | 1629.8 |

| | VILLAGE OF DANE | VILLAGE OF DEERFIELD | VILLAGE OF DEFOREST | VILLAGE OF MAPLE BLUFF | VILLAGE OF MARSHALL | VILLAGE OF MAZOMANIE | VILLAGE OF MCFARLAND | VILLAGE OF MOUNT HOREB |
|--|-----------------------|----------------------------|---------------------------|---------------------------------|---------------------------|----------------------------|----------------------------|---------------------------------|
| 2017 POPULATION | 1,095 | 2,458 | 9,920 | 1,302 | 3,848 | 1,663 | 8,200 | 7,121 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 640.8 | 1302.9 | 6531.5 | 2359.0 | 1413.2 | 1098.4 | 5679.7 | 4206.3 |
| TAX INCREMENTS | 15.8 | 586.1 | 1002.8 | 7.2 | 667.2 | 324.5 | 831.8 | 580.8 |
| IN LIEU OF TAXES | 0.0 | 108.2 | 401.9 | 77.3 | 177.2 | 199.8 | 358.2 | 466.9 |
| OTHER TAXES | 0.0 | 0.0 | 0.8 | 0.0 | 62.8 | 0.9 | 0.9 | 81.7 |
| TOTAL TAXES | 656.7 | 1997.3 | 7937.1 | 2443.5 | 2320.5 | 1623.7 | 6870.7 | 5335.9 |
| SPECIAL ASSESSMENTS | 0.0 | 20.4 | 65.9 | 0.0 | 0.0 | 38.0 | 0.0 | 37.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 7.4 | 59.4 | 1.6 | 0.0 | 94.2 | 0.0 |
| STATE SHARED REVENUES | 73.3 | 176.7 | 327.2 | 51.6 | 472.4 | 117.6 | 231.2 | 210.8 |
| STATE HIGHWAY AIDS | 67.9 | 106.0 | 567.5 | 284.6 | 132.6 | 72.1 | 342.0 | 422.1 |
| ALL OTHER STATE AIDS | 7.4 | 22.6 | 901.6 | 46.0 | 34.2 | 27.1 | 118.4 | 59.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 64.3 | 985.1 | 0.0 | 76.4 | 83.5 | 355.6 | 261.3 |
| TOTAL INTERGOVERNMENTAL REV. | 148.7 | 369.7 | 2789.0 | 441.7 | 717.4 | 300.4 | 1141.7 | 953.8 |
| LICENSES & PERMITS | 30.5 | 99.4 | 372.1 | 56.4 | 70.6 | 51.7 | 817.6 | 277.5 |
| FINES, FORFEITS & PENALTIES | 5.2 | 5.6 | 114.8 | 21.7 | 43.7 | 9.5 | 94.5 | 23.0 |
| PUBLIC CHG. FOR SERVICES | 9.2 | 145.4 | 718.3 | 166.2 | 255.1 | 242.7 | 855.9 | 862.8 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 186.9 | 0.0 | 0.0 | 4.2 | 309.5 | 110.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.3 | 15.8 | 129.9 | 12.4 | 32.0 | 36.2 | 102.0 | 88.1 |
| OTHER REVENUES | 28.5 | 102.3 | 810.9 | 333.4 | 72.6 | 21.5 | 193.1 | 251.7 |
| TOTAL MISCELLANEOUS REVENUES | 30.9 | 118.2 | 940.9 | 345.8 | 104.6 | 57.7 | 295.1 | 339.9 |
| SUBTOTAL - GENERAL REVENUES | 881.4 | 2756.2 | 13125.3 | 3475.6 | 3512.1 | 2328.3 | 10385.4 | 7940.7 |
| OTHER FINANCING SOURCES | 65.0 | 50.0 | 28621.7 | 0.0 | 1405.0 | 246.0 | 4029.1 | 10113.6 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 946.4 | 2806.2 | 41747.0 | 3475.6 | 4917.1 | 2574.3 | 14414.5 | 18054.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 138.9 | 184.3 | 1379.9 | 488.4 | 532.5 | 392.5 | 943.7 | 752.1 |
| LAW ENFORCEMENT | 63.6 | 231.2 | 3205.9 | 728.4 | 927.1 | 374.6 | 1938.2 | 2088.1 |
| FIRE | 38.6 | 283.4 | 575.1 | 528.2 | 54.8 | 214.3 | 798.0 | 411.0 |
| AMBULANCE | 13.3 | 108.9 | 0.0 | 16.1 | 113.9 | 10.9 | 481.8 | 0.0 |
| OTHER PUBLIC SAFETY | 10.4 | 31.9 | 43.1 | 15.3 | 11.2 | 0.0 | 157.6 | 40.6 |
| HIGHWAY MAINTENANCE & ADM. | 166.1 | 194.2 | 644.0 | 134.7 | 196.3 | 151.1 | 890.0 | 453.7 |
| HIGHWAY CONSTRUCTION | 99.2 | 54.3 | 1796.3 | 9.0 | 198.4 | 111.9 | 1924.2 | 104.0 |
| ROAD-RELATED FACILITIES | 20.9 | 133.3 | 155.9 | 33.0 | 48.8 | 72.7 | 109.6 | 199.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 117.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 52.6 | 159.9 | 582.7 | 227.9 | 177.2 | 102.7 | 444.1 | 447.5 |
| OTHER SANITATION | 2.2 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.8 | 0.0 | 319.9 | 0.0 | 0.0 | 15.3 | 213.3 | 152.6 |
| CULTURE & EDUCATION | 12.2 | 246.3 | 835.8 | 0.0 | 310.8 | 138.2 | 932.2 | 765.4 |
| PARKS & RECREATION | 9.8 | 71.6 | 2081.4 | 439.4 | 747.0 | 186.5 | 689.5 | 683.2 |
| CONSERVATION & DEVELOPMENT | 85.2 | 102.9 | 1686.3 | 37.4 | 4.3 | 266.5 | 352.0 | 668.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 715.6 | 1816.3 | 13424.8 | 2658.2 | 3322.8 | 2037.7 | 9874.6 | 6766.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 209.2 | 627.0 | 26227.7 | 303.8 | 932.8 | 363.4 | 1180.0 | 5138.5 |
| INTEREST & FISCAL CHARGES | 30.1 | 79.3 | 1527.0 | 317.0 | 124.2 | 91.0 | 228.8 | 557.6 |
| TOTAL DEBT SERVICE | 239.4 | 706.4 | 27754.8 | 620.9 | 1057.1 | 454.4 | 1408.8 | 5696.1 |
| SUBTOTAL - EXPENDITURES | 955.0 | 2522.7 | 41179.6 | 3279.2 | 4379.9 | 2492.1 | 11283.4 | 12462.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 955.0 | 2522.7 | 41179.6 | 3279.2 | 4379.9 | 2492.1 | 11283.4 | 12462.5 |
| TOTAL GENERAL OBLIGATION DEBT | 947.9 | 3740.0 | 38417.8 | 10500.7 | 6227.1 | 2605.5 | 13100.0 | 20873.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 472.4 | 1341.7 | 3770.3 | 677.7 | 1479.7 | 5147.2 | 2757.0 | 9128.9 |
| EXPENSES | 341.6 | 1138.4 | 4646.7 | 751.1 | 1247.6 | 5059.1 | 2570.2 | 8796.9 |

| | VILLAGE OF OREGON | VILLAGE OF ROCKDALE | VILLAGE OF SHOREWOOD HILLS | VILLAGE OF WAUNAKEE | VILLAGE OF WINDSOR | VILLAGE TOTAL DANE COUNTY | VILLAGE OF BROWNSVILLE | VILLAGE OF CLYMAN |
|--|-------------------------|---------------------------|-------------------------------------|---------------------------|--------------------------|------------------------------------|------------------------------|-------------------------|
| 2017 POPULATION | 9,917 | 212 | 2,332 | 13,535 | 7,430 | 85,820 | 591 | 412 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 5375.9 | 65.6 | 2563.9 | 9305.6 | 3511.3 | 53826.6 | 380.3 | 224.6 |
| TAX INCREMENTS | 671.5 | 0.0 | 773.5 | 1626.7 | 2.0 | 9807.8 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 321.9 | 0.0 | 58.1 | 880.8 | 53.2 | 3738.3 | 12.4 | 28.9 |
| OTHER TAXES | 3.2 | 0.0 | 0.0 | 44.2 | 28.7 | 266.3 | 0.0 | 0.0 |
| TOTAL TAXES | 6372.6 | 65.6 | 3395.6 | 11857.4 | 3595.3 | 67639.0 | 392.8 | 253.6 |
| SPECIAL ASSESSMENTS | 12.6 | 0.0 | 0.0 | 0.8 | 0.0 | 550.4 | 2.6 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 21.3 | 1.6 | 0.0 | 185.7 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 230.2 | 30.9 | 20.8 | 283.0 | 93.4 | 2891.6 | 22.7 | 103.9 |
| STATE HIGHWAY AIDS | 373.2 | 30.5 | 317.2 | 669.6 | 170.8 | 4428.3 | 36.1 | 27.6 |
| ALL OTHER STATE AIDS | 96.2 | 1.5 | 175.2 | 241.0 | 56.3 | 2076.1 | 11.0 | 0.1 |
| OTHER LOCAL GOVERNMENT AIDS | 279.6 | 0.0 | 0.0 | 1140.3 | 0.0 | 3647.6 | 37.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 979.4 | 63.0 | 534.6 | 2335.7 | 320.7 | 13229.4 | 106.9 | 131.6 |
| LICENSES & PERMITS | 425.5 | 3.4 | 103.8 | 648.6 | 333.1 | 3843.8 | 17.7 | 4.5 |
| FINES, FORFEITS & PENALTIES | 134.2 | 0.2 | 69.1 | 83.1 | 13.2 | 766.1 | 12.6 | 0.2 |
| PUBLIC CHG. FOR SERVICES | 722.2 | 17.5 | 750.3 | 1732.0 | 752.1 | 8385.5 | 35.2 | 0.0 |
| INTERG. CHG. FOR SERVICES | 269.7 | 0.0 | 49.6 | 157.7 | 0.0 | 1103.8 | 0.0 | 12.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 60.0 | 0.6 | 28.4 | 221.9 | 41.4 | 874.9 | 0.5 | 0.1 |
| OTHER REVENUES | 344.9 | 3.0 | 452.2 | 700.9 | 172.9 | 4355.0 | 106.3 | 21.3 |
| TOTAL MISCELLANEOUS REVENUES | 404.9 | 3.6 | 480.7 | 922.9 | 214.3 | 5230.0 | 106.8 | 21.4 |
| SUBTOTAL - GENERAL REVENUES | 9321.4 | 153.5 | 5384.0 | 17738.4 | 5229.0 | 100748.4 | 675.0 | 423.7 |
| OTHER FINANCING SOURCES | 3278.0 | 0.0 | 3585.0 | 8855.0 | 732.5 | 70335.5 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 12599.4 | 153.5 | 8969.0 | 26593.4 | 5961.5 | 171084.0 | 675.0 | 423.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1113.8 | 49.3 | 717.9 | 1297.6 | 885.0 | 11022.7 | 86.2 | 103.4 |
| LAW ENFORCEMENT | 2224.4 | 0.0 | 862.3 | 2450.1 | 319.3 | 18631.7 | 54.0 | 5.7 |
| FIRE | 497.8 | 7.9 | 592.8 | 585.0 | 370.4 | 5954.7 | 83.8 | 20.0 |
| AMBULANCE | 5.8 | 0.0 | 130.3 | 163.5 | 134.5 | 1521.1 | 15.0 | 3.3 |
| OTHER PUBLIC SAFETY | 158.8 | 2.9 | 45.5 | 167.8 | 71.2 | 1070.7 | 14.2 | 62.1 |
| HIGHWAY MAINTENANCE & ADM. | 833.0 | 3.0 | 770.8 | 1134.3 | 739.5 | 8595.6 | 64.6 | 217.7 |
| HIGHWAY CONSTRUCTION | 913.2 | 59.9 | 289.4 | 3157.1 | 840.9 | 11647.9 | 52.2 | 0.0 |
| ROAD-RELATED FACILITIES | 207.4 | 4.9 | 26.1 | 559.7 | 52.4 | 2066.1 | 12.9 | 13.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 30.0 | 48.6 | 0.0 | 196.4 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 556.1 | 18.8 | 173.5 | 715.3 | 410.3 | 4934.0 | 41.5 | 21.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 64.0 | 0.0 | 83.8 | 0.7 | 0.0 |
| HEALTH & HUMAN SERVICES | 226.7 | 0.0 | 0.0 | 527.6 | 0.6 | 1545.7 | 1.4 | 0.0 |
| CULTURE & EDUCATION | 1200.2 | 0.0 | 21.3 | 2961.3 | 246.3 | 9176.9 | 92.5 | 0.0 |
| PARKS & RECREATION | 304.7 | 0.5 | 963.6 | 1742.0 | 511.8 | 9948.5 | 65.5 | 13.6 |
| CONSERVATION & DEVELOPMENT | 640.3 | 0.0 | 249.6 | 568.2 | 90.3 | 6036.7 | 0.4 | 23.3 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 8882.8 | 147.4 | 4873.8 | 16142.6 | 4673.1 | 92433.1 | 585.5 | 484.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1395.3 | 23.9 | 3345.9 | 2189.5 | 1469.8 | 51939.1 | 60.7 | 54.2 |
| INTEREST & FISCAL CHARGES | 301.5 | 1.0 | 457.8 | 1393.4 | 509.5 | 6986.8 | 6.3 | 9.6 |
| TOTAL DEBT SERVICE | 1696.9 | 25.0 | 3803.7 | 3582.9 | 1979.3 | 58925.9 | 67.0 | 63.9 |
| SUBTOTAL - EXPENDITURES | 10579.7 | 172.4 | 8677.6 | 19725.6 | 6652.4 | 151359.0 | 652.5 | 548.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 1613.8 | 0.0 | 3908.5 | 0.0 | 28.9 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 10579.7 | 172.4 | 8677.6 | 21339.5 | 6652.4 | 155267.6 | 652.5 | 577.1 |
| TOTAL GENERAL OBLIGATION DEBT | 13670.0 | 30.8 | 15615.0 | 34720.7 | 13530.0 | 223571.4 | 344.4 | 302.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 2960.2 | 101.0 | 1122.7 | 17522.9 | 1833.8 | 58931.2 | 361.7 | 389.6 |
| EXPENSES | 2876.2 | 87.8 | 1043.3 | 16785.3 | 1547.0 | 57526.5 | 322.8 | 462.8 |

| | VILLAGE OF HUSTISFORD | VILLAGE OF IRON RIDGE | VILLAGE OF KEKOSKEE | VILLAGE OF LOMIRA | VILLAGE OF LOWELL | VILLAGE OF NEOSHO | VILLAGE OF RANDOLPH | VILLAGE OF REESEVILLE |
|--|-----------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|---------------------------|-----------------------------|
| 2017 POPULATION | 1,114 | 929 | 159 | 2,420 | 331 | 569 | 1,793 | 712 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 711.3 | 235.1 | 7.2 | 945.5 | 109.9 | 154.5 | 893.1 | 126.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 442.1 | 0.0 | 0.0 | 649.6 | 87.1 |
| IN LIEU OF TAXES | 197.2 | 21.8 | 0.0 | 71.6 | 6.2 | 0.0 | 50.0 | 30.2 |
| OTHER TAXES | 0.0 | 15.7 | 0.0 | 119.1 | 0.0 | 0.0 | 1.4 | 15.8 |
| TOTAL TAXES | 908.6 | 272.6 | 7.2 | 1578.4 | 116.1 | 154.5 | 1594.2 | 259.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 41.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 39.0 | 0.0 | 0.4 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 158.5 | 170.9 | 27.2 | 203.1 | 97.1 | 71.6 | 253.8 | 181.3 |
| STATE HIGHWAY AIDS | 53.1 | 31.8 | 3.3 | 114.7 | 9.8 | 19.8 | 92.3 | 21.0 |
| ALL OTHER STATE AIDS | 12.7 | 9.5 | 1.3 | 54.2 | 1.2 | 2.8 | 44.8 | 4.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.9 |
| TOTAL INTERGOVERNMENTAL REV. | 224.4 | 228.1 | 31.9 | 411.1 | 108.1 | 94.8 | 391.0 | 217.8 |
| LICENSES & PERMITS | 25.7 | 20.1 | 0.5 | 53.9 | 6.3 | 2.3 | 24.9 | 9.0 |
| FINES, FORFEITS & PENALTIES | 7.0 | 13.8 | 0.0 | 39.6 | 0.8 | 3.2 | 12.9 | 2.0 |
| PUBLIC CHG. FOR SERVICES | 44.1 | 72.9 | 15.2 | 119.6 | 6.7 | 3.9 | 113.5 | 6.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 47.2 | 0.0 | 87.6 | 3.1 | 6.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.4 | 0.1 | 0.0 | 11.4 | 1.5 | 0.1 | 2.5 | 0.5 |
| OTHER REVENUES | 30.9 | 21.1 | 373.9 | 33.8 | 11.3 | 0.0 | 122.4 | 19.0 |
| TOTAL MISCELLANEOUS REVENUES | 32.3 | 21.2 | 373.9 | 45.3 | 12.9 | 0.1 | 124.9 | 19.5 |
| SUBTOTAL - GENERAL REVENUES | 1242.3 | 629.1 | 429.0 | 2337.3 | 251.1 | 346.6 | 2264.8 | 520.7 |
| OTHER FINANCING SOURCES | 0.0 | 361.8 | 0.0 | 581.6 | 0.0 | 0.0 | 86.5 | 18.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1242.3 | 990.9 | 429.0 | 2918.9 | 251.1 | 346.6 | 2351.4 | 539.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 143.2 | 82.3 | 19.6 | 146.0 | 55.4 | 84.8 | 333.8 | 77.7 |
| LAW ENFORCEMENT | 130.1 | 85.1 | 0.0 | 398.6 | 27.4 | 109.9 | 232.4 | 24.6 |
| FIRE | 190.6 | 119.6 | 9.3 | 238.4 | 50.6 | 68.2 | 160.5 | 26.3 |
| AMBULANCE | 0.0 | 1.1 | 0.9 | 22.4 | 11.6 | 4.2 | 51.1 | 17.2 |
| OTHER PUBLIC SAFETY | 13.3 | 1.6 | 0.0 | 28.1 | 0.0 | 1.1 | 13.8 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 96.7 | 53.5 | 12.4 | 354.2 | 21.8 | 25.4 | 239.9 | 44.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 685.1 | 0.0 | 336.6 | 91.9 | 0.0 | 42.1 | 0.0 |
| ROAD-RELATED FACILITIES | 36.6 | 103.4 | 2.8 | 77.0 | 14.4 | 16.5 | 29.0 | 21.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 91.4 | 58.5 | 7.8 | 98.1 | 3.1 | 45.5 | 91.8 | 46.2 |
| OTHER SANITATION | 1.7 | 0.8 | 0.0 | 0.0 | 0.0 | 2.1 | 32.2 | 0.8 |
| HEALTH & HUMAN SERVICES | 22.6 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 29.9 | 5.8 |
| CULTURE & EDUCATION | 52.7 | 35.7 | 0.0 | 110.6 | 16.1 | 2.1 | 122.9 | 51.9 |
| PARKS & RECREATION | 92.1 | 9.1 | 5.4 | 55.9 | 2.2 | 1.9 | 87.0 | 28.1 |
| CONSERVATION & DEVELOPMENT | 18.9 | 0.4 | 0.0 | 36.5 | 0.0 | 0.0 | 32.1 | 0.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 381.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 890.3 | 1236.4 | 439.7 | 1903.0 | 294.8 | 364.5 | 1499.1 | 345.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 283.4 | 0.0 | 0.0 | 454.1 | 25.0 | 0.0 | 232.0 | 49.9 |
| INTEREST & FISCAL CHARGES | 56.1 | 4.4 | 0.0 | 308.4 | 9.5 | 0.0 | 56.9 | 33.9 |
| TOTAL DEBT SERVICE | 339.5 | 4.4 | 0.0 | 762.5 | 34.6 | 0.0 | 288.9 | 83.9 |
| SUBTOTAL - EXPENDITURES | 1229.9 | 1240.9 | 439.7 | 2665.5 | 329.4 | 364.5 | 1788.1 | 429.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 68.6 | 0.0 | 0.0 | 416.7 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1229.9 | 1240.9 | 439.7 | 2734.2 | 329.4 | 364.5 | 2204.9 | 429.7 |
| TOTAL GENERAL OBLIGATION DEBT | 1878.9 | 361.8 | 812.0 | 5300.7 | 383.6 | 439.3 | 2081.1 | 701.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 3390.6 | 391.5 | 83.0 | 1207.4 | 168.8 | 0.0 | 1067.9 | 428.3 |
| EXPENSES | 3208.0 | 394.4 | 105.1 | 1054.7 | 192.2 | 0.0 | 844.1 | 448.1 |

| | VILLAGE OF THERESA | VILLAGE TOTAL DODGE COUNTY | VILLAGE OF EGG HARBOR | VILLAGE OF EPHRAIM | VILLAGE OF FORESTVILLE | VILLAGE OF SISTER BAY | VILLAGE TOTAL DOOR COUNTY | VILLAGE OF LAKE NEBAGAMON |
|--|--------------------------|-------------------------------------|--------------------------------|--------------------------|------------------------------|--------------------------------|------------------------------------|------------------------------------|
| 2017 POPULATION | 1,253 | 10,283 | 206 | 288 | 427 | 929 | 1,850 | 1,082 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 219.9 | 4008.0 | 1119.1 | 991.4 | 32.1 | 2267.0 | 4409.7 | 635.3 |
| TAX INCREMENTS | 0.0 | 1178.9 | 0.0 | 0.0 | 0.0 | 84.1 | 84.1 | 0.0 |
| IN LIEU OF TAXES | 29.8 | 448.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 |
| OTHER TAXES | 76.7 | 228.8 | 125.1 | 170.3 | 0.0 | 175.6 | 471.1 | 0.0 |
| TOTAL TAXES | 326.5 | 5864.2 | 1244.2 | 1161.8 | 32.1 | 2526.7 | 4965.0 | 637.8 |
| SPECIAL ASSESSMENTS | 0.0 | 44.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 39.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 |
| STATE SHARED REVENUES | 207.9 | 1498.4 | 3.4 | 3.9 | 61.3 | 9.0 | 77.7 | 15.0 |
| STATE HIGHWAY AIDS | 37.4 | 447.3 | 45.6 | 31.1 | 6.9 | 66.7 | 150.5 | 71.0 |
| ALL OTHER STATE AIDS | 10.0 | 152.5 | 12.4 | 13.5 | 2.8 | 312.1 | 341.0 | 7.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 63.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| TOTAL INTERGOVERNMENTAL REV. | 255.4 | 2201.7 | 61.6 | 48.6 | 71.2 | 387.8 | 569.3 | 96.9 |
| LICENSES & PERMITS | 28.1 | 193.4 | 48.8 | 21.5 | 2.2 | 71.8 | 144.5 | 5.7 |
| FINES, FORFEITS & PENALTIES | 22.3 | 114.7 | 0.0 | 0.0 | 0.0 | 2.6 | 2.6 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 80.7 | 499.1 | 451.1 | 154.6 | 0.1 | 56.0 | 662.0 | 8.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 156.7 | 0.0 | 24.0 | 0.0 | 0.0 | 24.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 4.1 | 22.6 | 11.7 | 9.1 | 0.8 | 28.4 | 50.2 | 0.6 |
| OTHER REVENUES | 31.7 | 772.0 | 6217.8 | 8.1 | 0.1 | 260.2 | 6486.3 | 0.8 |
| TOTAL MISCELLANEOUS REVENUES | 35.8 | 794.7 | 6229.6 | 17.3 | 0.9 | 288.6 | 6536.5 | 1.4 |
| SUBTOTAL - GENERAL REVENUES | 749.0 | 9869.1 | 8035.6 | 1427.8 | 106.8 | 3333.8 | 12904.1 | 750.0 |
| OTHER FINANCING SOURCES | 0.0 | 1048.5 | 2250.5 | 0.0 | 0.0 | 8523.3 | 10773.9 | 162.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 749.0 | 10917.7 | 10286.1 | 1427.8 | 106.8 | 11857.2 | 23678.0 | 912.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 139.9 | 1272.7 | 333.9 | 266.5 | 28.3 | 1159.4 | 1788.3 | 160.5 |
| LAW ENFORCEMENT | 195.7 | 1264.0 | 1.8 | 0.5 | 0.0 | 1.5 | 3.9 | 67.5 |
| FIRE | 44.7 | 1012.3 | 109.8 | 117.7 | 14.9 | 216.6 | 459.2 | 31.3 |
| AMBULANCE | 33.9 | 161.1 | 0.0 | 6.3 | 0.0 | 0.0 | 6.3 | 2.2 |
| OTHER PUBLIC SAFETY | 9.2 | 143.8 | 11.0 | 25.1 | 0.0 | 27.5 | 63.7 | 0.6 |
| HIGHWAY MAINTENANCE & ADM. | 135.8 | 1266.6 | 202.8 | 325.8 | 25.8 | 296.7 | 851.3 | 417.8 |
| HIGHWAY CONSTRUCTION | 5.2 | 1213.3 | 35.0 | 13.0 | 0.0 | 11.3 | 59.4 | 0.0 |
| ROAD-RELATED FACILITIES | 32.6 | 360.6 | 15.7 | 27.0 | 9.0 | 27.9 | 79.8 | 7.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 41.6 | 41.6 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 73.8 | 578.9 | 14.9 | 8.4 | 0.0 | 119.2 | 142.5 | 2.6 |
| OTHER SANITATION | 0.0 | 38.5 | 0.3 | 36.6 | 0.0 | 13.5 | 50.5 | 5.8 |
| HEALTH & HUMAN SERVICES | 0.0 | 62.4 | 4.8 | 0.0 | 0.0 | 6.8 | 11.7 | 7.6 |
| CULTURE & EDUCATION | 31.1 | 516.0 | 7278.3 | 0.0 | 0.7 | 36.1 | 7315.1 | 0.0 |
| PARKS & RECREATION | 3.6 | 364.9 | 477.9 | 92.1 | 7.9 | 262.0 | 840.1 | 9.0 |
| CONSERVATION & DEVELOPMENT | 1.2 | 114.0 | 16.5 | 128.2 | 0.8 | 446.5 | 592.2 | 2.6 |
| ALL OTHER EXPENDITURES | 0.0 | 381.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 707.2 | 8750.9 | 8503.3 | 1047.7 | 87.8 | 2667.2 | 12306.1 | 715.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 1159.5 | 1028.7 | 169.4 | 0.0 | 8022.6 | 9220.8 | 63.2 |
| INTEREST & FISCAL CHARGES | 0.0 | 485.6 | 245.5 | 13.3 | 0.0 | 1299.7 | 1558.7 | 39.2 |
| TOTAL DEBT SERVICE | 0.0 | 1645.2 | 1274.3 | 182.7 | 0.0 | 9322.4 | 10779.5 | 102.5 |
| SUBTOTAL - EXPENDITURES | 707.2 | 10396.1 | 9777.7 | 1230.4 | 87.8 | 11989.6 | 23085.6 | 818.4 |
| OTHER FINANCING USES | 0.0 | 514.3 | 0.0 | 0.0 | 15.5 | 0.0 | 15.5 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 707.2 | 10910.5 | 9777.7 | 1230.4 | 103.3 | 11989.6 | 23101.1 | 818.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 12606.0 | 8183.3 | 1015.5 | 0.0 | 15094.2 | 24293.1 | 528.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 437.5 | 7926.6 | 850.6 | 486.4 | 158.2 | 2013.6 | 3509.0 | 239.3 |
| EXPENSES | 497.8 | 7530.3 | 824.3 | 467.5 | 158.5 | 2050.5 | 3500.9 | 192.2 |

| | VILLAGE OF OLIVER | VILLAGE OF POPLAR | VILLAGE OF SOLON SPRINGS | VILLAGE OF SUPERIOR | VILLAGE TOTAL DOUGLAS COUNTY | VILLAGE OF BOYCEVILLE | VILLAGE OF COLFAX | VILLAGE OF DOWNING |
|--|-------------------------|-------------------------|-----------------------------------|---------------------------|---------------------------------------|-----------------------------|-------------------------|--------------------------|
| 2017 POPULATION | 434 | 610 | 596 | 653 | 3,375 | 1,085 | 1,116 | 262 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 74.4 | 132.1 | 225.3 | 239.7 | 1306.9 | 158.3 | 463.0 | 29.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 67.0 | 0.0 | 67.0 | 144.7 | 95.6 | 0.0 |
| IN LIEU OF TAXES | 1.2 | 0.0 | 0.0 | 0.0 | 3.8 | 0.0 | 64.2 | 0.0 |
| OTHER TAXES | 0.6 | 0.2 | 11.7 | 0.0 | 12.5 | 13.1 | 13.9 | 0.0 |
| TOTAL TAXES | 76.3 | 132.3 | 304.0 | 239.7 | 1390.3 | 316.2 | 636.8 | 29.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 45.7 | 41.2 | 105.0 | 52.3 | 259.4 | 461.1 | 294.2 | 23.0 |
| STATE HIGHWAY AIDS | 12.6 | 58.7 | 39.5 | 32.1 | 214.1 | 53.0 | 58.5 | 10.1 |
| ALL OTHER STATE AIDS | 9.3 | 1.8 | 2.2 | 4.0 | 25.4 | 12.4 | 81.6 | 0.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 70.3 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 67.7 | 101.8 | 146.8 | 88.5 | 501.8 | 597.0 | 434.4 | 33.7 |
| LICENSES & PERMITS | 2.1 | 1.8 | 2.7 | 3.4 | 15.8 | 3.4 | 14.3 | 1.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.7 | 0.7 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 11.5 | 10.7 | 2.4 | 0.3 | 33.1 | 52.9 | 220.3 | 32.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 4.5 | 0.0 | 4.5 | 0.0 | 122.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.1 | 0.2 | 0.0 | 1.0 | 5.8 | 16.6 | 0.1 |
| OTHER REVENUES | 5.5 | 14.5 | 37.7 | 53.6 | 112.2 | 291.3 | 37.5 | 2.0 |
| TOTAL MISCELLANEOUS REVENUES | 5.5 | 14.7 | 37.9 | 53.6 | 113.3 | 297.1 | 54.2 | 2.1 |
| SUBTOTAL - GENERAL REVENUES | 163.3 | 261.3 | 498.5 | 385.7 | 2059.0 | 1276.7 | 1483.5 | 99.6 |
| OTHER FINANCING SOURCES | 0.0 | 18.0 | 107.7 | 23.2 | 311.0 | 26.4 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 163.3 | 279.3 | 606.2 | 409.0 | 2370.0 | 1303.1 | 1483.5 | 99.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 93.4 | 87.4 | 117.5 | 89.7 | 548.7 | 204.0 | 203.5 | 19.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 67.5 | 230.9 | 176.7 | 0.0 |
| FIRE | 15.1 | 25.0 | 44.6 | 117.4 | 233.6 | 84.4 | 132.0 | 3.3 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 108.7 | 329.9 | 6.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 6.9 | 1.5 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 33.7 | 139.8 | 293.4 | 43.2 | 928.0 | 93.9 | 232.1 | 6.6 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 7.8 | 76.8 | 84.6 | 6.0 | 0.0 | 2.4 |
| ROAD-RELATED FACILITIES | 11.2 | 2.0 | 21.2 | 4.8 | 47.2 | 33.0 | 15.7 | 5.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 16.4 | 0.0 | 16.4 | 30.2 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 0.0 | 7.0 | 9.7 | 22.4 | 39.9 | 4.8 |
| OTHER SANITATION | 8.6 | 0.0 | 0.0 | 0.0 | 14.5 | 1.8 | 0.0 | 26.5 |
| HEALTH & HUMAN SERVICES | 0.0 | 4.0 | 0.0 | 0.0 | 11.6 | 4.2 | 22.4 | 4.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 13.7 | 0.0 | 13.7 | 130.3 | 122.9 | 0.0 |
| PARKS & RECREATION | 2.2 | 6.6 | 7.4 | 2.3 | 27.7 | 82.2 | 57.7 | 0.8 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 32.7 | 0.0 | 35.3 | 236.1 | 11.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 164.4 | 264.9 | 555.0 | 341.4 | 2041.8 | 1275.7 | 1345.7 | 80.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 4.4 | 53.6 | 39.6 | 19.0 | 180.1 | 51.0 | 159.5 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.8 | 6.4 | 0.8 | 4.1 | 51.5 | 12.2 | 35.4 | 0.0 |
| TOTAL DEBT SERVICE | 5.3 | 60.1 | 40.4 | 23.2 | 231.6 | 63.2 | 194.9 | 0.0 |
| SUBTOTAL - EXPENDITURES | 169.7 | 325.1 | 595.4 | 364.7 | 2273.5 | 1338.9 | 1540.7 | 80.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 169.7 | 325.1 | 595.4 | 364.7 | 2273.5 | 1338.9 | 1540.7 | 80.9 |
| TOTAL GENERAL OBLIGATION DEBT | 14.6 | 896.6 | 165.9 | 64.7 | 1670.2 | 413.1 | 1550.5 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 127.4 | 358.3 | 248.2 | 99.1 | 1072.5 | 658.4 | 462.4 | 0.0 |
| EXPENSES | 102.0 | 289.3 | 260.7 | 126.1 | 970.5 | 640.3 | 422.2 | 0.0 |

| | VILLAGE OF ELK MOUND | VILLAGE OF KNAPP | VILLAGE OF RIDGELAND | VILLAGE OF WHEELER | VILLAGE TOTAL DUNN COUNTY | VILLAGE OF FAIRCHILD | VILLAGE OF FALL CREEK | VILLAGE TOTAL EAU CLAIRE COUNTY |
|--|-------------------------------|------------------------|----------------------------|--------------------------|------------------------------------|----------------------------|--------------------------------|--|
| 2017 POPULATION | 870 | 460 | 271 | 345 | 4,409 | 545 | 1,287 | 1,832 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 302.7 | 91.2 | 34.6 | 49.5 | 1129.5 | 80.0 | 450.8 | 530.8 |
| TAX INCREMENTS | 20.8 | 86.4 | 14.2 | 0.0 | 362.0 | 0.0 | 181.9 | 181.9 |
| IN LIEU OF TAXES | 10.7 | 1.0 | 0.0 | 0.0 | 75.9 | 43.3 | 53.0 | 96.3 |
| OTHER TAXES | 10.8 | 6.6 | 0.0 | 1.4 | 46.0 | 0.1 | 8.0 | 8.1 |
| TOTAL TAXES | 345.2 | 185.3 | 48.9 | 50.9 | 1613.5 | 123.5 | 693.8 | 817.3 |
| SPECIAL ASSESSMENTS | 2.3 | 0.0 | 0.0 | 0.0 | 2.3 | 0.0 | 36.9 | 36.9 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 4.7 | 0.0 | 0.0 | 0.0 | 4.7 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 227.1 | 121.2 | 66.1 | 121.0 | 1314.1 | 228.5 | 250.4 | 479.0 |
| STATE HIGHWAY AIDS | 40.5 | 13.7 | 15.8 | 9.0 | 200.9 | 23.1 | 81.1 | 104.2 |
| ALL OTHER STATE AIDS | 2.5 | 6.8 | 2.5 | 0.5 | 107.0 | 0.6 | 32.4 | 33.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 70.3 | 5.6 | 49.3 | 55.0 |
| TOTAL INTERGOVERNMENTAL REV. | 275.0 | 141.8 | 84.5 | 130.5 | 1697.3 | 257.9 | 413.4 | 671.3 |
| LICENSES & PERMITS | 15.0 | 1.1 | 3.0 | 5.0 | 43.6 | 0.9 | 6.5 | 7.4 |
| FINES, FORFEITS & PENALTIES | 0.9 | 0.0 | 0.0 | 0.0 | 11.5 | 0.1 | 4.4 | 4.5 |
| PUBLIC CHG. FOR SERVICES | 9.4 | 29.5 | 49.5 | 0.3 | 394.6 | 30.1 | 17.3 | 47.5 |
| INTERG. CHG. FOR SERVICES | 0.3 | 0.0 | 0.0 | 0.6 | 123.4 | 10.6 | 10.7 | 21.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 5.2 | 0.1 | 0.8 | 0.8 | 29.7 | 0.7 | 20.4 | 21.1 |
| OTHER REVENUES | 19.7 | 16.9 | 0.4 | 10.8 | 378.8 | 172.9 | 20.9 | 193.9 |
| TOTAL MISCELLANEOUS REVENUES | 25.0 | 17.1 | 1.3 | 11.7 | 408.6 | 173.6 | 41.4 | 215.1 |
| SUBTOTAL - GENERAL REVENUES | 673.4 | 375.1 | 187.3 | 199.3 | 4295.2 | 597.0 | 1224.7 | 1821.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 29.7 | 0.0 | 56.2 | 0.0 | 4678.4 | 4678.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 673.4 | 375.1 | 217.1 | 199.3 | 4351.5 | 597.0 | 5903.1 | 6500.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 191.1 | 94.0 | 40.2 | 76.8 | 829.1 | 84.6 | 323.3 | 408.0 |
| LAW ENFORCEMENT | 32.3 | 0.0 | 0.0 | 0.0 | 440.0 | 34.3 | 245.5 | 279.8 |
| FIRE | 53.5 | 35.8 | 16.4 | 40.0 | 365.6 | 85.3 | 92.2 | 177.5 |
| AMBULANCE | 14.6 | 9.3 | 1.8 | 5.5 | 476.3 | 0.0 | 3.2 | 3.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.6 | 0.0 | 0.2 | 9.4 | 0.0 | 5.8 | 5.8 |
| HIGHWAY MAINTENANCE & ADM. | 122.2 | 50.8 | 25.0 | 50.9 | 581.6 | 102.0 | 151.7 | 253.8 |
| HIGHWAY CONSTRUCTION | 48.9 | 27.5 | 46.6 | 0.0 | 131.7 | 0.0 | 7.7 | 7.7 |
| ROAD-RELATED FACILITIES | 11.9 | 2.6 | 10.4 | 6.0 | 85.8 | 12.6 | 19.5 | 32.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 30.2 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 21.7 | 36.3 | 24.7 | 6.3 | 156.4 | 15.0 | 2.8 | 17.9 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 12.2 | 40.6 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.4 | 4.1 | 0.0 | 0.5 | 37.5 | 0.0 | 0.1 | 0.1 |
| CULTURE & EDUCATION | 6.4 | 0.0 | 9.0 | 0.0 | 268.7 | 50.9 | 103.3 | 154.3 |
| PARKS & RECREATION | 22.7 | 15.2 | 20.5 | 1.9 | 201.2 | 27.4 | 17.0 | 44.4 |
| CONSERVATION & DEVELOPMENT | 1.7 | 0.0 | 0.0 | 0.0 | 248.9 | 39.7 | 10.4 | 50.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 528.8 | 276.6 | 194.9 | 200.8 | 3903.7 | 452.2 | 982.9 | 1435.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 93.7 | 45.4 | 0.0 | 0.0 | 349.8 | 29.9 | 4830.3 | 4860.2 |
| INTEREST & FISCAL CHARGES | 32.2 | 7.7 | 0.0 | 0.0 | 87.6 | 2.5 | 107.5 | 110.0 |
| TOTAL DEBT SERVICE | 126.0 | 53.1 | 0.0 | 0.0 | 437.4 | 32.5 | 4937.8 | 4970.3 |
| SUBTOTAL - EXPENDITURES | 654.9 | 329.7 | 194.9 | 200.8 | 4341.1 | 484.7 | 5920.7 | 6405.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 11.6 | 0.0 | 11.6 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 654.9 | 329.7 | 206.6 | 200.8 | 4352.8 | 484.7 | 5920.7 | 6405.5 |
| TOTAL GENERAL OBLIGATION DEBT | 712.8 | 254.4 | 25.0 | 0.0 | 2956.1 | 155.7 | 2261.3 | 2417.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 296.3 | 156.0 | 65.9 | 190.8 | 1830.0 | 233.3 | 642.7 | 876.0 |
| EXPENSES | 334.2 | 154.5 | 69.3 | 241.2 | 1862.0 | 406.8 | 649.0 | 1055.9 |

| | VILLAGE OF BRANDON | VILLAGE OF CAMPBELLSPORT | VILLAGE OF EDEN | VILLAGE OF FAIRWATER | VILLAGE OF MOUNT CALVARY | VILLAGE OF NORTH FOND DU LAC | VILLAGE OF OAKFIELD | VILLAGE OF ROSENDALE |
|--|--------------------------|--------------------------------|-----------------------|----------------------------|-----------------------------------|---------------------------------------|---------------------------|----------------------------|
| 2017 POPULATION | 871 | 1,998 | 896 | 365 | 567 | 5,228 | 1,096 | 1,039 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 319.7 | 1036.4 | 34.7 | 119.3 | 88.0 | 1467.7 | 386.3 | 236.7 |
| TAX INCREMENTS | 121.2 | 6.4 | 0.0 | 78.4 | 0.0 | 588.1 | 263.7 | 0.0 |
| IN LIEU OF TAXES | 20.3 | 142.4 | 0.0 | 0.0 | 10.2 | 157.9 | 0.0 | 0.0 |
| OTHER TAXES | 0.7 | 2.1 | 24.2 | 0.2 | 0.0 | 142.0 | 0.2 | 0.0 |
| TOTAL TAXES | 462.0 | 1187.4 | 58.9 | 197.9 | 98.2 | 2355.9 | 650.4 | 236.7 |
| SPECIAL ASSESSMENTS | 0.1 | 0.4 | 0.2 | 0.0 | 0.0 | 0.1 | 0.0 | 2.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 8.9 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 191.2 | 308.1 | 106.6 | 92.6 | 81.9 | 1450.7 | 132.6 | 117.6 |
| STATE HIGHWAY AIDS | 36.7 | 92.1 | 12.6 | 4.1 | 8.3 | 261.2 | 26.9 | 33.3 |
| ALL OTHER STATE AIDS | 50.8 | 68.4 | 4.1 | 2.0 | 3.1 | 73.2 | 7.0 | 13.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 120.0 | 52.1 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 287.7 | 469.0 | 123.4 | 98.8 | 93.4 | 1905.2 | 218.8 | 164.9 |
| LICENSES & PERMITS | 13.6 | 88.9 | 17.0 | 3.2 | 3.2 | 112.3 | 8.0 | 10.7 |
| FINES, FORFEITS & PENALTIES | 9.7 | 0.0 | 0.0 | 4.4 | 0.0 | 310.9 | 1.4 | 88.6 |
| PUBLIC CHG. FOR SERVICES | 3.8 | 460.1 | 0.2 | 2.3 | 0.0 | 631.2 | 70.8 | 616.6 |
| INTERG. CHG. FOR SERVICES | 25.7 | 241.3 | 0.0 | 0.0 | 0.0 | 146.2 | 74.2 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 27.0 | 0.1 | 0.1 | 25.8 | 30.1 | 1.6 | 0.0 |
| OTHER REVENUES | 11.2 | 204.5 | 0.7 | 3.5 | 2.2 | 128.6 | 27.2 | 7.0 |
| TOTAL MISCELLANEOUS REVENUES | 11.8 | 231.6 | 0.9 | 3.6 | 28.0 | 158.8 | 28.8 | 7.0 |
| SUBTOTAL - GENERAL REVENUES | 814.9 | 2678.9 | 201.0 | 310.5 | 222.9 | 5620.9 | 1052.7 | 1126.7 |
| OTHER FINANCING SOURCES | 0.0 | 19.0 | 0.0 | 0.0 | 0.0 | 1454.3 | 548.2 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 814.9 | 2698.0 | 201.0 | 310.5 | 222.9 | 7075.3 | 1600.9 | 1126.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 120.4 | 406.2 | 63.6 | 43.1 | 45.9 | 731.0 | 118.9 | 110.7 |
| LAW ENFORCEMENT | 128.2 | 288.9 | 0.0 | 26.7 | 0.0 | 1172.5 | 37.7 | 145.3 |
| FIRE | 88.5 | 595.7 | 10.5 | 32.6 | 16.2 | 181.0 | 54.9 | 80.0 |
| AMBULANCE | 0.0 | 257.0 | 7.1 | 0.0 | 10.6 | 906.2 | 6.6 | 0.0 |
| OTHER PUBLIC SAFETY | 5.2 | 60.6 | 7.4 | 0.1 | 1.1 | 60.6 | 4.1 | 1.6 |
| HIGHWAY MAINTENANCE & ADM. | 96.2 | 293.0 | 37.8 | 5.2 | 18.5 | 674.9 | 119.2 | 44.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 4.3 | 265.3 | 297.0 | 65.0 |
| ROAD-RELATED FACILITIES | 16.1 | 59.5 | 15.6 | 6.8 | 11.8 | 73.8 | 121.5 | 54.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 44.6 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 58.3 | 164.8 | 71.5 | 21.7 | 31.3 | 184.9 | 72.7 | 60.3 |
| OTHER SANITATION | 7.6 | 4.7 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 538.6 |
| HEALTH & HUMAN SERVICES | 12.9 | 0.0 | 0.0 | 0.4 | 0.0 | 3.2 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 63.3 | 214.1 | 0.0 | 0.0 | 0.0 | 235.3 | 77.6 | 0.0 |
| PARKS & RECREATION | 32.5 | 157.8 | 19.3 | 12.3 | 0.0 | 241.0 | 86.5 | 56.7 |
| CONSERVATION & DEVELOPMENT | 8.6 | 21.9 | 0.0 | 0.0 | 0.0 | 52.8 | 4.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 638.3 | 2524.5 | 233.0 | 159.4 | 140.0 | 4827.6 | 1001.2 | 1157.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 55.9 | 270.0 | 0.0 | 43.1 | 75.0 | 1143.8 | 709.5 | 0.0 |
| INTEREST & FISCAL CHARGES | 9.5 | 124.2 | 0.3 | 24.1 | 19.0 | 155.0 | 40.7 | 0.0 |
| TOTAL DEBT SERVICE | 65.4 | 394.2 | 0.3 | 67.2 | 94.0 | 1298.8 | 750.2 | 0.0 |
| SUBTOTAL - EXPENDITURES | 703.7 | 2918.8 | 233.4 | 226.6 | 234.0 | 6126.5 | 1751.5 | 1157.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 10.2 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 703.7 | 2918.8 | 233.4 | 226.6 | 244.3 | 6126.5 | 1751.5 | 1157.2 |
| TOTAL GENERAL OBLIGATION DEBT | 200.2 | 4070.4 | 100.0 | 102.6 | 450.0 | 5944.1 | 1401.9 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 576.7 | 1163.3 | 270.0 | 244.0 | 260.3 | 2698.2 | 732.9 | 0.0 |
| EXPENSES | 609.9 | 1195.2 | 202.9 | 239.4 | 265.4 | 2418.6 | 740.8 | 0.0 |

| | VILLAGE OF SAINT CLOUD | VILLAGE TOTAL FOND DU LAC COUNTY | VILLAGE OF BAGLEY | VILLAGE OF BLOOMINGTON | VILLAGE OF BLUE RIVER | VILLAGE OF CASSVILLE | VILLAGE OF DICKEYVILLE | VILLAGE OF HAZEL GREEN |
|--|---------------------------------|---|-------------------------|------------------------------|--------------------------------|----------------------------|------------------------------|---------------------------------|
| 2017 POPULATION | 472 | 12,532 | 376 | 734 | 430 | 939 | 1,060 | 1,265 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 139.2 | 3828.4 | 24.0 | 225.5 | 156.3 | 328.3 | 312.5 | 297.2 |
| TAX INCREMENTS | 0.0 | 1058.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.5 | 26.2 |
| IN LIEU OF TAXES | 0.0 | 330.9 | 19.9 | 32.5 | 0.0 | 31.9 | 0.0 | 51.9 |
| OTHER TAXES | 0.0 | 169.7 | 0.6 | 0.8 | 0.0 | 0.5 | 0.0 | 1.0 |
| TOTAL TAXES | 139.2 | 5387.1 | 44.7 | 258.9 | 156.3 | 360.8 | 322.0 | 376.4 |
| SPECIAL ASSESSMENTS | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 9.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 70.6 | 2552.2 | 79.9 | 206.7 | 152.5 | 711.8 | 148.1 | 436.2 |
| STATE HIGHWAY AIDS | 7.5 | 483.1 | 16.1 | 42.7 | 29.7 | 61.4 | 43.6 | 63.4 |
| ALL OTHER STATE AIDS | 2.2 | 225.0 | 1.4 | 3.7 | 2.0 | 10.5 | 0.8 | 52.3 |
| OTHER LOCAL GOVERNMENTAL AIDS | 0.0 | 172.2 | 10.4 | 0.0 | 0.0 | 25.4 | 0.0 | 21.2 |
| TOTAL INTERGOVERNMENTAL REV. | 80.4 | 3441.9 | 107.9 | 253.2 | 184.2 | 809.2 | 192.6 | 573.2 |
| LICENSES & PERMITS | 2.4 | 259.6 | 1.5 | 2.0 | 1.3 | 13.2 | 12.2 | 17.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 415.3 | 0.0 | 0.0 | 0.3 | 2.1 | 1.0 | 6.5 |
| PUBLIC CHG. FOR SERVICES | 55.8 | 1841.1 | 50.9 | 12.6 | 14.6 | 72.0 | 91.0 | 83.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 487.6 | 0.0 | 0.0 | 0.0 | 9.1 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 85.8 | 1.8 | 3.2 | 0.3 | 7.8 | 1.6 | 26.0 |
| OTHER REVENUES | 0.8 | 386.0 | 9.1 | 21.8 | 34.0 | 268.2 | 2.4 | 46.4 |
| TOTAL MISCELLANEOUS REVENUES | 1.0 | 471.9 | 10.9 | 25.1 | 34.4 | 276.0 | 4.1 | 72.4 |
| SUBTOTAL - GENERAL REVENUES | 279.0 | 12307.9 | 216.1 | 551.9 | 391.4 | 1542.6 | 623.1 | 1132.4 |
| OTHER FINANCING SOURCES | 0.0 | 2021.5 | 23.8 | 0.0 | 0.0 | 24.0 | 192.3 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 279.0 | 14329.5 | 239.9 | 551.9 | 391.4 | 1566.6 | 815.4 | 1132.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 45.7 | 1685.7 | 49.3 | 65.7 | 88.4 | 138.7 | 192.0 | 148.9 |
| LAW ENFORCEMENT | 0.0 | 1799.4 | 3.5 | 2.5 | 7.0 | 63.3 | 132.9 | 229.3 |
| FIRE | 49.3 | 1109.2 | 40.7 | 79.3 | 63.4 | 222.4 | 97.4 | 123.4 |
| AMBULANCE | 9.7 | 1197.4 | 4.1 | 2.9 | 0.0 | 1.1 | 5.0 | 12.9 |
| OTHER PUBLIC SAFETY | 0.0 | 140.9 | 0.1 | 0.0 | 0.2 | 29.5 | 23.1 | 8.2 |
| HIGHWAY MAINTENANCE & ADM. | 46.2 | 1335.4 | 47.2 | 121.1 | 111.1 | 120.3 | 226.9 | 89.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 631.8 | 0.0 | 24.9 | 0.0 | 160.2 | 61.6 | 71.6 |
| ROAD-RELATED FACILITIES | 10.5 | 370.6 | 9.7 | 23.4 | 7.6 | 100.1 | 8.9 | 27.6 |
| OTHER TRANSPORTATION | 0.0 | 44.6 | 0.0 | 0.0 | 0.0 | 1.9 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 55.9 | 721.7 | 40.5 | 45.5 | 25.4 | 75.4 | 58.2 | 66.8 |
| OTHER SANITATION | 0.0 | 561.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 16.6 | 0.1 | 0.0 | 3.5 | 4.4 | 2.5 | 10.3 |
| CULTURE & EDUCATION | 0.0 | 590.4 | 0.0 | 33.8 | 0.0 | 97.5 | 64.7 | 78.3 |
| PARKS & RECREATION | 16.0 | 622.5 | 6.0 | 8.1 | 31.8 | 79.7 | 18.6 | 146.9 |
| CONSERVATION & DEVELOPMENT | 0.0 | 87.4 | 0.0 | 0.0 | 50.3 | 53.2 | 24.3 | 7.3 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 233.6 | 10915.2 | 201.7 | 407.7 | 388.9 | 1148.2 | 916.7 | 1021.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 27.4 | 2324.8 | 4.9 | 38.2 | 34.7 | 27.7 | 28.8 | 40.2 |
| INTEREST & FISCAL CHARGES | 7.2 | 380.3 | 0.3 | 4.7 | 1.8 | 0.8 | 8.3 | 42.5 |
| TOTAL DEBT SERVICE | 34.6 | 2705.2 | 5.2 | 43.0 | 36.6 | 28.6 | 37.2 | 82.8 |
| SUBTOTAL - EXPENDITURES | 268.3 | 13620.4 | 207.0 | 450.7 | 425.6 | 1176.9 | 953.9 | 1104.6 |
| OTHER FINANCING USES | 0.0 | 10.2 | 0.0 | 92.8 | 12.3 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 268.3 | 13630.6 | 207.0 | 543.6 | 437.8 | 1176.9 | 953.9 | 1104.6 |
| TOTAL GENERAL OBLIGATION DEBT | 465.9 | 12735.3 | 34.0 | 91.9 | 23.1 | 179.5 | 1016.8 | 352.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 176.2 | 6122.1 | 289.9 | 198.5 | 203.5 | 628.5 | 417.8 | 1427.9 |
| EXPENSES | 127.4 | 5799.8 | 284.3 | 214.0 | 238.2 | 736.4 | 382.0 | 1684.4 |

| | VILLAGE OF LIVINGSTON | VILLAGE OF MONTFORT | VILLAGE OF MOUNT HOPE | VILLAGE OF MUSCODA | VILLAGE OF PATCH GROVE | VILLAGE OF POTOSI | VILLAGE OF TENNYSON | VILLAGE OF WOODMAN |
|--|-----------------------------|---------------------------|--------------------------------|--------------------------|---------------------------------|-------------------------|---------------------------|--------------------------|
| 2017 POPULATION | 654 | 725 | 228 | 1,266 | 201 | 679 | 366 | 130 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 170.2 | 200.0 | 0.0 | 754.1 | 6.8 | 83.4 | 52.6 | 5.0 |
| TAX INCREMENTS | 68.4 | 6.9 | 0.0 | 225.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 40.5 | 40.3 | 0.0 | 172.4 | 11.3 | 11.3 | 7.5 | 0.0 |
| OTHER TAXES | 0.0 | 0.0 | 0.0 | 12.6 | 0.6 | 0.8 | 0.0 | 0.0 |
| TOTAL TAXES | 279.1 | 247.3 | 0.0 | 1164.7 | 18.9 | 95.6 | 60.2 | 5.0 |
| SPECIAL ASSESSMENTS | 0.0 | 5.0 | 0.0 | 0.9 | 0.0 | 0.0 | 8.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 163.9 | 170.3 | 47.2 | 453.7 | 73.6 | 204.0 | 64.4 | 37.4 |
| STATE HIGHWAY AIDS | 37.0 | 39.1 | 3.9 | 91.1 | 4.4 | 17.8 | 7.9 | 4.4 |
| ALL OTHER STATE AIDS | 4.6 | 3.4 | 1.2 | 13.4 | 0.4 | 3.1 | 1.5 | 0.3 |
| OTHER LOCAL GOVERNMENT AIDS | 8.4 | 9.8 | 16.0 | 23.4 | 0.0 | 21.6 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 213.9 | 222.7 | 68.6 | 621.7 | 78.4 | 246.8 | 73.9 | 42.2 |
| LICENSES & PERMITS | 4.0 | 3.7 | 0.5 | 12.0 | 1.4 | 6.0 | 4.1 | 0.1 |
| FINES, FORFEITS & PENALTIES | 1.6 | 3.3 | 0.0 | 11.4 | 0.0 | 2.9 | 1.0 | 0.4 |
| PUBLIC CHG. FOR SERVICES | 41.7 | 62.4 | 10.5 | 173.1 | 0.3 | 68.0 | 18.5 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 8.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.3 | 0.4 | 1.5 | 50.8 | 1.4 | 2.9 | 1.7 | 1.6 |
| OTHER REVENUES | 6.0 | 61.1 | 24.1 | 115.5 | 1.8 | 0.7 | 1.2 | 0.2 |
| TOTAL MISCELLANEOUS REVENUES | 9.4 | 61.6 | 25.6 | 166.4 | 3.2 | 3.6 | 2.9 | 1.9 |
| SUBTOTAL - GENERAL REVENUES | 550.0 | 614.4 | 105.4 | 2150.6 | 102.4 | 423.0 | 168.8 | 49.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 550.0 | 614.4 | 105.4 | 2150.6 | 102.4 | 425.5 | 168.8 | 49.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 64.8 | 72.1 | 19.1 | 263.1 | 33.5 | 111.1 | 40.4 | 19.5 |
| LAW ENFORCEMENT | 25.6 | 9.6 | 3.7 | 300.3 | 0.0 | 40.2 | 20.7 | 2.0 |
| FIRE | 100.0 | 90.4 | 34.6 | 145.6 | 24.9 | 60.3 | 18.7 | 2.2 |
| AMBULANCE | 2.8 | 5.4 | 0.8 | 0.0 | 0.8 | 12.1 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 1.8 | 0.0 | 0.3 | 0.2 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 115.0 | 76.2 | 5.6 | 138.9 | 5.4 | 50.7 | 62.3 | 3.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 23.6 | 17.4 | 35.4 | 0.0 | 17.5 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 13.4 | 10.2 | 4.0 | 66.6 | 4.1 | 16.2 | 1.5 | 2.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 37.6 | 40.6 | 9.6 | 124.8 | 8.4 | 33.8 | 20.1 | 8.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 1.1 | 0.0 | 7.5 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.1 | 0.0 | 34.4 | 1.2 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 33.0 | 31.9 | 0.0 | 101.7 | 0.0 | 24.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 7.8 | 72.9 | 3.2 | 134.1 | 4.3 | 7.3 | 3.5 | 2.6 |
| CONSERVATION & DEVELOPMENT | 7.0 | 4.6 | 0.0 | 48.7 | 0.0 | 2.4 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 407.3 | 438.0 | 98.4 | 1397.0 | 82.8 | 384.0 | 167.7 | 41.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 72.6 | 125.3 | 0.0 | 80.0 | 0.0 | 3.8 | 6.1 | 0.0 |
| INTEREST & FISCAL CHARGES | 10.3 | 13.3 | 0.0 | 8.9 | 0.0 | 0.9 | 1.6 | 0.0 |
| TOTAL DEBT SERVICE | 83.0 | 138.7 | 0.0 | 88.9 | 0.0 | 4.7 | 7.8 | 0.0 |
| SUBTOTAL - EXPENDITURES | 490.3 | 576.8 | 98.4 | 1485.9 | 82.8 | 388.7 | 175.6 | 41.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 24.0 | 0.0 | 0.0 | 17.4 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 490.3 | 576.8 | 122.4 | 1485.9 | 82.8 | 406.1 | 175.6 | 41.5 |
| TOTAL GENERAL OBLIGATION DEBT | 789.0 | 1127.1 | 36.3 | 1515.0 | 0.0 | 25.4 | 52.7 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 319.5 | 353.2 | 117.2 | 6151.9 | 79.6 | 275.3 | 145.0 | 0.0 |
| EXPENSES | 394.0 | 314.6 | 123.6 | 5983.3 | 82.0 | 259.5 | 163.8 | 0.0 |

| | VILLAGE TOTAL GRANT COUNTY | VILLAGE OF ALBANY | VILLAGE OF BROOKLYN | VILLAGE OF BROWNTOWN | VILLAGE OF MONTICELLO | VILLAGE OF NEW GLARUS | VILLAGE TOTAL GREEN COUNTY | VILLAGE OF KINGSTON |
|--|-------------------------------------|-------------------------|---------------------------|----------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| 2017 POPULATION | 9,053 | 1,008 | 1,421 | 279 | 1,219 | 2,151 | 6,078 | 327 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 2616.5 | 540.9 | 774.0 | 84.5 | 581.8 | 1472.7 | 3454.3 | 67.3 |
| TAX INCREMENTS | 336.5 | 129.4 | 2.6 | 0.0 | 0.0 | 301.4 | 433.4 | 0.0 |
| IN LIEU OF TAXES | 419.9 | 55.1 | 54.9 | 5.2 | 57.8 | 200.5 | 373.7 | 0.0 |
| OTHER TAXES | 17.3 | 0.5 | 0.0 | 0.0 | 6.4 | 80.8 | 87.8 | 0.0 |
| TOTAL TAXES | 3390.3 | 726.1 | 831.7 | 89.8 | 646.1 | 2055.5 | 4349.3 | 67.3 |
| SPECIAL ASSESSMENTS | 16.5 | 3.2 | 0.0 | 0.0 | 18.5 | 19.2 | 41.2 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 40.0 | 0.0 | 0.8 | 0.0 | 0.0 | 0.4 | 1.2 | 0.0 |
| STATE SHARED REVENUES | 2950.2 | 268.0 | 173.0 | 82.3 | 275.7 | 245.6 | 1044.7 | 65.0 |
| STATE HIGHWAY AIDS | 463.1 | 115.0 | 54.4 | 107.5 | 59.8 | 126.9 | 463.7 | 5.6 |
| ALL OTHER STATE AIDS | 99.2 | 15.7 | 8.5 | 2.3 | 12.1 | 48.3 | 87.0 | 1.6 |
| OTHER LOCAL GOVERNMENT AIDS | 136.5 | 20.0 | 0.1 | 0.0 | 50.6 | 80.3 | 151.1 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 3689.0 | 418.8 | 236.9 | 192.2 | 398.2 | 501.6 | 1748.0 | 72.3 |
| LICENSES & PERMITS | 80.4 | 10.8 | 40.1 | 1.3 | 8.2 | 73.7 | 134.2 | 0.9 |
| FINES, FORFEITS & PENALTIES | 30.8 | 12.0 | 4.5 | 0.3 | 1.7 | 15.8 | 34.4 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 699.6 | 59.2 | 91.7 | 17.3 | 105.3 | 96.8 | 370.6 | 0.3 |
| INTERG. CHG. FOR SERVICES | 17.3 | 51.9 | 0.0 | 0.0 | 1.2 | 3.0 | 56.1 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 104.8 | 2.0 | 17.8 | 0.1 | 3.4 | 40.5 | 63.9 | 0.4 |
| OTHER REVENUES | 593.1 | 11.6 | 77.2 | 2.9 | 58.4 | 44.4 | 194.6 | 8.3 |
| TOTAL MISCELLANEOUS REVENUES | 697.9 | 13.7 | 95.0 | 3.0 | 61.8 | 84.9 | 258.6 | 8.7 |
| SUBTOTAL - GENERAL REVENUES | 8622.1 | 1296.0 | 1300.1 | 304.1 | 1241.4 | 2850.9 | 6992.8 | 149.6 |
| OTHER FINANCING SOURCES | 242.6 | 0.0 | 0.0 | 84.2 | 90.0 | 0.0 | 174.2 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 8864.8 | 1296.0 | 1300.1 | 388.3 | 1331.4 | 2850.9 | 7167.0 | 149.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1307.2 | 144.7 | 183.5 | 66.0 | 111.6 | 353.8 | 859.8 | 37.3 |
| LAW ENFORCEMENT | 841.2 | 252.8 | 170.2 | 0.0 | 172.6 | 494.6 | 1090.2 | 0.0 |
| FIRE | 1104.0 | 133.4 | 173.2 | 25.9 | 118.8 | 126.0 | 577.4 | 15.5 |
| AMBULANCE | 48.2 | 11.1 | 84.0 | 0.0 | 0.0 | 40.6 | 135.8 | 3.0 |
| OTHER PUBLIC SAFETY | 63.7 | 2.0 | 11.6 | 0.0 | 1.0 | 29.2 | 43.9 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 1174.7 | 168.3 | 215.7 | 65.2 | 136.1 | 171.9 | 757.4 | 28.6 |
| HIGHWAY CONSTRUCTION | 412.5 | 83.8 | 61.0 | 90.1 | 2.0 | 48.6 | 285.7 | 0.0 |
| ROAD-RELATED FACILITIES | 296.8 | 19.6 | 22.3 | 21.9 | 27.2 | 37.4 | 128.6 | 5.8 |
| OTHER TRANSPORTATION | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 595.5 | 16.1 | 82.5 | 5.4 | 146.8 | 107.2 | 358.1 | 32.2 |
| OTHER SANITATION | 8.7 | 0.0 | 57.6 | 0.0 | 5.1 | 0.0 | 62.8 | 0.0 |
| HEALTH & HUMAN SERVICES | 56.8 | 9.5 | 27.0 | 0.0 | 10.3 | 0.0 | 46.9 | 0.6 |
| CULTURE & EDUCATION | 465.2 | 102.6 | 6.3 | 0.0 | 131.0 | 268.5 | 508.5 | 8.2 |
| PARKS & RECREATION | 527.1 | 87.2 | 40.4 | 6.8 | 95.1 | 164.2 | 393.8 | 3.8 |
| CONSERVATION & DEVELOPMENT | 198.0 | 12.3 | 28.2 | 0.0 | 3.9 | 379.5 | 424.1 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 7102.1 | 1043.8 | 1164.2 | 281.6 | 961.9 | 2221.8 | 5673.4 | 135.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 462.9 | 87.0 | 142.0 | 71.0 | 236.5 | 531.7 | 1068.3 | 30.9 |
| INTEREST & FISCAL CHARGES | 93.9 | 50.5 | 32.9 | 0.7 | 32.5 | 221.2 | 338.1 | 5.4 |
| TOTAL DEBT SERVICE | 556.8 | 137.6 | 174.9 | 71.7 | 269.0 | 753.0 | 1406.4 | 36.4 |
| SUBTOTAL - EXPENDITURES | 7658.9 | 1181.4 | 1339.2 | 353.4 | 1231.0 | 2974.8 | 7079.9 | 171.7 |
| OTHER FINANCING USES | 146.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 7805.5 | 1181.4 | 1339.2 | 353.4 | 1231.0 | 2974.8 | 7079.9 | 171.7 |
| TOTAL GENERAL OBLIGATION DEBT | 5243.8 | 1880.5 | 1375.5 | 0.0 | 2501.5 | 5691.5 | 11449.1 | 110.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 10608.5 | 461.6 | 854.2 | 102.0 | 902.1 | 4160.4 | 6480.4 | 69.2 |
| EXPENSES | 10860.6 | 454.5 | 753.5 | 128.6 | 679.8 | 3926.4 | 5943.0 | 97.1 |

| | VILLAGE OF MARQUETTE | VILLAGE TOTAL GREEN LAKE COUNTY | VILLAGE OF ARENA | VILLAGE OF AVOCA | VILLAGE OF BARNEVELD | VILLAGE OF COBB | VILLAGE OF HIGHLAND | VILLAGE OF HOLLANDALE |
|--|----------------------------|--|------------------------|------------------------|----------------------------|-----------------------|---------------------------|-----------------------------|
| 2017 POPULATION | 151 | 478 | 827 | 627 | 1,247 | 465 | 836 | 285 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 42.1 | 109.4 | 414.4 | 166.3 | 604.8 | 134.7 | 159.7 | 75.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 94.3 | 96.1 | 149.6 | 0.0 | 71.2 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 26.6 | 42.3 | 40.0 | 17.6 | 43.5 | 35.1 |
| OTHER TAXES | 0.0 | 0.0 | 0.0 | 8.5 | 0.0 | 0.0 | 0.7 | 0.0 |
| TOTAL TAXES | 42.1 | 109.4 | 535.4 | 313.4 | 794.5 | 152.3 | 275.2 | 110.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 28.5 | 93.5 | 99.0 | 164.2 | 71.7 | 110.1 | 184.8 | 69.3 |
| STATE HIGHWAY AIDS | 17.7 | 23.4 | 32.9 | 53.4 | 68.9 | 21.1 | 40.2 | 14.0 |
| ALL OTHER STATE AIDS | 0.8 | 2.5 | 12.4 | 8.0 | 11.8 | 3.5 | 11.8 | 1.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 35.5 | 10.5 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 47.1 | 119.4 | 144.3 | 225.6 | 187.9 | 145.3 | 236.9 | 85.0 |
| LICENSES & PERMITS | 1.5 | 2.4 | 15.2 | 2.7 | 38.2 | 2.2 | 6.8 | 4.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 11.8 | 1.1 | 6.6 | 0.0 | 0.8 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 14.8 | 15.2 | 10.2 | 67.7 | 5.3 | 59.8 | 220.8 | 31.3 |
| INTERG. CHG. FOR SERVICES | 0.3 | 0.3 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 0.9 | 9.5 | 5.2 | 6.7 | 0.6 | 1.7 | 0.3 |
| OTHER REVENUES | 10.0 | 18.3 | 30.0 | 25.7 | 109.9 | 44.5 | 73.9 | 12.5 |
| TOTAL MISCELLANEOUS REVENUES | 10.5 | 19.3 | 39.6 | 30.9 | 116.6 | 45.1 | 75.7 | 12.8 |
| SUBTOTAL - GENERAL REVENUES | 116.5 | 266.2 | 757.5 | 641.7 | 1149.4 | 404.8 | 816.4 | 252.0 |
| OTHER FINANCING SOURCES | 14.0 | 14.0 | 29.1 | 252.0 | 382.8 | 59.3 | 35.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 130.5 | 280.2 | 786.6 | 893.7 | 1532.2 | 464.2 | 851.4 | 252.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 31.6 | 68.9 | 83.3 | 121.1 | 107.4 | 66.3 | 84.3 | 79.3 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 207.2 | 82.8 | 94.8 | 1.4 | 62.4 | 0.0 |
| FIRE | 9.3 | 24.9 | 79.4 | 84.4 | 143.9 | 60.1 | 68.5 | 63.2 |
| AMBULANCE | 2.0 | 5.0 | 0.0 | 5.1 | 9.0 | 2.2 | 3.9 | 2.6 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 10.0 | 0.0 | 21.6 | 1.0 | 0.0 | 2.2 |
| HIGHWAY MAINTENANCE & ADM. | 8.0 | 36.7 | 79.9 | 123.3 | 151.2 | 117.8 | 173.8 | 39.4 |
| HIGHWAY CONSTRUCTION | 73.9 | 73.9 | 0.0 | 63.6 | 554.0 | 0.0 | 5.8 | 1.5 |
| ROAD-RELATED FACILITIES | 6.0 | 11.8 | 12.8 | 30.2 | 68.5 | 8.3 | 26.2 | 4.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 9.7 | 41.9 | 49.5 | 48.3 | 48.7 | 39.5 | 74.8 | 17.6 |
| OTHER SANITATION | 0.0 | 0.0 | 16.2 | 3.6 | 0.1 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 7.9 | 8.6 | 0.2 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 1.2 | 9.4 | 0.0 | 9.2 | 106.7 | 47.2 | 0.0 | 1.9 |
| PARKS & RECREATION | 2.5 | 6.3 | 16.5 | 41.6 | 21.9 | 37.0 | 68.7 | 23.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 16.1 | 144.6 | 269.7 | 0.6 | 65.9 | 1.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 152.4 | 287.8 | 571.5 | 766.8 | 1598.1 | 381.9 | 634.9 | 237.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 5.0 | 35.9 | 110.0 | 141.7 | 256.7 | 55.4 | 144.3 | 14.7 |
| INTEREST & FISCAL CHARGES | 2.5 | 7.9 | 11.4 | 8.4 | 51.2 | 8.9 | 19.5 | 1.0 |
| TOTAL DEBT SERVICE | 7.5 | 43.9 | 121.5 | 150.2 | 308.0 | 64.3 | 163.9 | 15.7 |
| SUBTOTAL - EXPENDITURES | 160.0 | 331.7 | 693.0 | 917.1 | 1906.2 | 446.3 | 798.8 | 253.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 160.0 | 331.7 | 693.0 | 917.1 | 1906.2 | 446.3 | 798.8 | 253.1 |
| TOTAL GENERAL OBLIGATION DEBT | 74.0 | 184.6 | 631.3 | 392.1 | 2245.1 | 424.0 | 777.0 | 54.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 69.2 | 411.7 | 214.4 | 581.1 | 190.7 | 396.0 | 168.8 |
| EXPENSES | 0.0 | 97.1 | 381.4 | 291.8 | 514.6 | 218.0 | 357.6 | 201.7 |

| | VILLAGE OF LINDEN | VILLAGE OF REWEY | VILLAGE OF RIDGEWAY | VILLAGE TOTAL IOWA COUNTY | VILLAGE OF ALMA CENTER | VILLAGE OF HIXTON | VILLAGE OF MELROSE | VILLAGE OF MERRILLAN |
|--|-------------------------|------------------------|---------------------------|------------------------------------|---------------------------------|-------------------------|--------------------------|----------------------------|
| 2017 POPULATION | 540 | 284 | 641 | 5,752 | 503 | 425 | 494 | 524 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 86.7 | 49.6 | 328.8 | 2020.7 | 94.7 | 100.9 | 72.0 | 29.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 411.3 | 0.0 | 190.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 13.4 | 35.8 | 254.7 | 27.2 | 38.6 | 0.0 | 47.9 |
| OTHER TAXES | 2.1 | 0.0 | 0.0 | 11.4 | 0.6 | 1.3 | 0.3 | 0.6 |
| TOTAL TAXES | 88.9 | 63.0 | 364.7 | 2698.2 | 122.7 | 331.0 | 72.4 | 78.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 8.1 | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 35.9 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 170.2 | 63.8 | 125.4 | 1058.9 | 157.0 | 62.9 | 169.6 | 187.1 |
| STATE HIGHWAY AIDS | 78.7 | 6.3 | 35.4 | 351.0 | 27.6 | 9.9 | 28.7 | 22.2 |
| ALL OTHER STATE AIDS | 7.4 | 1.3 | 7.5 | 65.5 | 1.1 | 4.1 | 1.2 | 4.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 46.0 | 0.0 | 0.0 | 1.5 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 256.4 | 71.4 | 168.4 | 1521.6 | 185.8 | 112.9 | 201.0 | 214.0 |
| LICENSES & PERMITS | 1.9 | 1.3 | 5.4 | 78.6 | 2.1 | 4.2 | 2.8 | 5.2 |
| FINES, FORFEITS & PENALTIES | 0.6 | 0.1 | 38.9 | 60.1 | 1.1 | 0.1 | 0.4 | 1.6 |
| PUBLIC CHG. FOR SERVICES | 41.5 | 41.8 | 29.7 | 508.4 | 0.0 | 22.0 | 17.3 | 7.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 6.9 | 0.0 | 14.0 | 0.0 | 0.0 | 0.0 | 33.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.6 | 0.4 | 7.5 | 33.9 | 0.2 | 1.4 | 3.0 | 1.7 |
| OTHER REVENUES | 15.8 | 56.8 | 22.2 | 391.8 | 52.3 | 1.3 | 11.4 | 26.4 |
| TOTAL MISCELLANEOUS REVENUES | 17.5 | 57.2 | 29.8 | 425.7 | 52.5 | 2.8 | 14.4 | 28.1 |
| SUBTOTAL - GENERAL REVENUES | 407.0 | 242.0 | 645.3 | 5316.5 | 364.4 | 473.2 | 308.6 | 368.4 |
| OTHER FINANCING SOURCES | 102.0 | 0.0 | 0.0 | 860.3 | 0.0 | 442.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 509.0 | 242.0 | 645.3 | 6176.8 | 364.4 | 915.2 | 308.6 | 368.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 74.1 | 42.7 | 93.8 | 752.8 | 75.8 | 68.7 | 66.9 | 62.3 |
| LAW ENFORCEMENT | 50.9 | 0.8 | 87.7 | 588.4 | 14.1 | 5.3 | 12.2 | 54.5 |
| FIRE | 55.5 | 75.3 | 158.8 | 789.4 | 25.4 | 57.8 | 9.3 | 115.1 |
| AMBULANCE | 4.1 | 0.0 | 0.0 | 27.2 | 9.1 | 0.0 | 3.8 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.5 | 35.4 | 0.8 | 2.6 | 10.4 | 1.1 |
| HIGHWAY MAINTENANCE & ADM. | 103.6 | 23.2 | 92.9 | 905.6 | 87.7 | 42.5 | 67.4 | 92.1 |
| HIGHWAY CONSTRUCTION | 147.3 | 14.7 | 0.0 | 787.1 | 0.0 | 35.9 | 127.7 | 0.0 |
| ROAD-RELATED FACILITIES | 10.2 | 5.3 | 14.1 | 180.6 | 9.8 | 12.8 | 11.3 | 28.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 34.7 | 18.4 | 39.4 | 371.1 | 39.9 | 12.7 | 12.8 | 45.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 20.1 | 0.1 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 19.4 | 0.7 | 0.0 | 29.0 | 0.0 | 0.7 | 1.5 | 4.8 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 165.2 | 1.6 | 0.0 | 3.0 | 0.0 |
| PARKS & RECREATION | 10.7 | 43.7 | 28.6 | 292.3 | 1.6 | 2.5 | 15.6 | 14.2 |
| CONSERVATION & DEVELOPMENT | 1.9 | 0.3 | 0.0 | 500.8 | 0.4 | 437.6 | 0.0 | 0.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 512.8 | 225.5 | 516.2 | 5445.4 | 266.8 | 679.5 | 342.4 | 418.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2.6 | 0.0 | 93.0 | 818.7 | 41.9 | 41.4 | 0.0 | 4.9 |
| INTEREST & FISCAL CHARGES | 0.1 | 0.0 | 6.7 | 107.7 | 11.1 | 5.0 | 0.0 | 0.4 |
| TOTAL DEBT SERVICE | 2.7 | 0.0 | 99.7 | 926.4 | 53.1 | 46.5 | 0.0 | 5.3 |
| SUBTOTAL - EXPENDITURES | 515.6 | 225.5 | 615.9 | 6371.8 | 320.0 | 726.0 | 342.4 | 424.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 515.6 | 225.5 | 615.9 | 6371.8 | 320.0 | 726.0 | 362.4 | 424.2 |
| TOTAL GENERAL OBLIGATION DEBT | 465.4 | 73.3 | 492.0 | 5555.3 | 379.1 | 773.9 | 0.0 | 646.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 339.9 | 125.1 | 295.5 | 2723.5 | 284.7 | 657.7 | 370.5 | 689.7 |
| EXPENSES | 401.0 | 124.4 | 268.7 | 2759.6 | 388.9 | 383.3 | 352.2 | 730.6 |

| | VILLAGE OF TAYLOR | VILLAGE TOTAL JACKSON COUNTY | VILLAGE OF JOHNSON CREEK | VILLAGE OF PALMYRA | VILLAGE OF SULLIVAN | VILLAGE TOTAL JEFFERSON COUNTY | VILLAGE OF CAMP DOUGLAS | VILLAGE OF HUSTLER |
|--|-------------------------|---------------------------------------|-----------------------------------|--------------------------|---------------------------|---|----------------------------------|--------------------------|
| 2017 POPULATION | 487 | 2,433 | 2,972 | 1,765 | 664 | 5,401 | 616 | 192 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 54.1 | 351.5 | 1327.4 | 1053.1 | 302.1 | 2682.7 | 194.9 | 32.3 |
| TAX INCREMENTS | 76.4 | 266.4 | 2746.0 | 203.4 | 0.0 | 2949.4 | 105.8 | 0.0 |
| IN LIEU OF TAXES | 21.3 | 135.2 | 203.9 | 61.9 | 0.0 | 265.8 | 20.7 | 7.8 |
| OTHER TAXES | 4.2 | 7.2 | 189.8 | 7.4 | 0.0 | 197.2 | 6.7 | 0.0 |
| TOTAL TAXES | 156.1 | 760.4 | 4467.2 | 1325.9 | 302.1 | 6095.3 | 328.2 | 40.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 168.9 | 0.0 | 0.0 | 168.9 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 394.8 | 430.8 | 0.0 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 170.8 | 747.5 | 290.6 | 244.5 | 53.3 | 588.4 | 178.1 | 49.2 |
| STATE HIGHWAY AIDS | 21.2 | 109.8 | 142.8 | 53.5 | 33.6 | 230.0 | 24.4 | 6.8 |
| ALL OTHER STATE AIDS | 0.8 | 11.8 | 64.1 | 162.6 | 9.3 | 236.1 | 23.0 | 1.5 |
| OTHER LOCAL GOVERNMENT AIDS | 167.9 | 169.4 | 51.5 | 43.3 | 0.0 | 94.9 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 755.7 | 1469.6 | 549.2 | 504.0 | 96.6 | 1149.9 | 225.5 | 57.7 |
| LICENSES & PERMITS | 6.9 | 21.4 | 116.6 | 38.1 | 20.8 | 175.6 | 10.3 | 1.2 |
| FINES, FORFEITS & PENALTIES | 0.1 | 3.6 | 18.7 | 30.1 | 0.0 | 48.9 | 0.3 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 35.6 | 83.0 | 252.5 | 257.7 | 42.0 | 552.4 | 29.9 | 10.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 33.2 | 191.8 | 95.9 | 64.3 | 352.1 | 35.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.4 | 9.9 | 137.9 | 6.4 | 6.2 | 150.6 | 0.5 | 1.0 |
| OTHER REVENUES | 33.3 | 124.9 | 41.2 | 63.6 | 33.6 | 138.5 | 137.9 | 6.9 |
| TOTAL MISCELLANEOUS REVENUES | 36.8 | 134.9 | 179.2 | 70.0 | 39.9 | 289.2 | 138.4 | 7.9 |
| SUBTOTAL - GENERAL REVENUES | 991.4 | 2506.3 | 5944.5 | 2321.9 | 565.9 | 8832.4 | 768.4 | 117.4 |
| OTHER FINANCING SOURCES | 275.0 | 717.0 | 4199.3 | 442.2 | 0.0 | 4641.6 | 3.5 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1266.4 | 3223.3 | 10143.9 | 2764.2 | 565.9 | 13474.1 | 771.9 | 117.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 131.4 | 405.3 | 547.4 | 177.7 | 147.7 | 873.0 | 165.5 | 27.0 |
| LAW ENFORCEMENT | 7.3 | 93.6 | 383.7 | 285.2 | 0.0 | 669.0 | 20.5 | 5.8 |
| FIRE | 55.1 | 262.8 | 439.3 | 458.1 | 92.2 | 989.7 | 104.6 | 17.0 |
| AMBULANCE | 0.0 | 12.9 | 255.9 | 0.0 | 17.8 | 273.8 | 4.9 | 2.4 |
| OTHER PUBLIC SAFETY | 0.0 | 15.1 | 37.8 | 6.4 | 8.8 | 53.1 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 61.9 | 351.8 | 233.7 | 109.2 | 29.9 | 372.9 | 130.8 | 6.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 163.7 | 211.0 | 94.3 | 0.0 | 305.3 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 11.4 | 74.3 | 70.4 | 42.3 | 14.7 | 127.5 | 11.9 | 5.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 19.8 | 130.4 | 193.9 | 109.6 | 42.3 | 345.9 | 40.4 | 8.8 |
| OTHER SANITATION | 0.0 | 0.1 | 578.1 | 0.2 | 0.0 | 578.4 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 7.0 | 7.5 | 0.4 | 2.0 | 10.0 | 0.2 | 5.8 |
| CULTURE & EDUCATION | 21.8 | 26.5 | 185.8 | 121.5 | 0.0 | 307.3 | 0.0 | 4.4 |
| PARKS & RECREATION | 29.3 | 63.4 | 106.8 | 220.3 | 12.7 | 339.9 | 153.8 | 0.3 |
| CONSERVATION & DEVELOPMENT | 921.8 | 1360.5 | 53.5 | 263.6 | 3.0 | 320.2 | 7.1 | 0.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1260.3 | 2967.9 | 3305.4 | 1889.4 | 371.7 | 5566.5 | 640.2 | 85.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 35.0 | 123.3 | 6535.0 | 576.5 | 75.8 | 7187.3 | 93.3 | 6.1 |
| INTEREST & FISCAL CHARGES | 0.0 | 16.7 | 698.1 | 47.4 | 39.4 | 784.9 | 11.0 | 2.1 |
| TOTAL DEBT SERVICE | 35.0 | 140.0 | 7233.1 | 623.9 | 115.2 | 7972.3 | 104.4 | 8.2 |
| SUBTOTAL - EXPENDITURES | 1295.3 | 3108.0 | 10538.5 | 2513.3 | 486.9 | 13538.8 | 744.6 | 93.6 |
| OTHER FINANCING USES | 150.0 | 170.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1445.3 | 3278.0 | 10538.5 | 2513.3 | 486.9 | 13538.8 | 748.1 | 93.6 |
| TOTAL GENERAL OBLIGATION DEBT | 90.0 | 1889.4 | 8125.0 | 1867.2 | 714.9 | 10707.2 | 381.6 | 48.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 203.5 | 2206.2 | 1294.9 | 912.4 | 240.8 | 2448.3 | 200.3 | 72.3 |
| EXPENSES | 218.4 | 2073.6 | 1641.3 | 639.7 | 254.5 | 2535.6 | 185.8 | 99.7 |

| | VILLAGE OF LYNDON STATION | VILLAGE OF NECEDAH | VILLAGE OF UNION CENTER | VILLAGE OF WONEWOC | VILLAGE TOTAL JUNEAU COUNTY | VILLAGE OF BRISTOL | VILLAGE OF PADDOCK LAKE | VILLAGE OF PLEASANT PRAIRIE |
|--|------------------------------------|--------------------------|----------------------------------|--------------------------|--------------------------------------|--------------------------|----------------------------------|--------------------------------------|
| 2017 POPULATION | 489 | 915 | 198 | 803 | 3,213 | 5,056 | 2,980 | 20,936 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 64.1 | 418.0 | 71.3 | 201.8 | 982.6 | 1703.3 | 1568.2 | 11484.8 |
| TAX INCREMENTS | 0.0 | 273.4 | 0.0 | 0.0 | 379.3 | 0.0 | 63.5 | 11275.0 |
| IN LIEU OF TAXES | 34.7 | 100.8 | 4.4 | 58.0 | 226.4 | 0.0 | 0.0 | 921.3 |
| OTHER TAXES | 4.5 | 0.2 | 1.6 | 4.2 | 17.3 | 37.2 | 51.0 | 382.8 |
| TOTAL TAXES | 103.4 | 792.5 | 77.3 | 264.1 | 1605.8 | 1740.5 | 1682.9 | 24064.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.7 | 0.0 | 0.7 | 0.0 | 0.0 | 14.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 133.8 | 231.2 | 63.8 | 262.0 | 918.3 | 57.7 | 100.1 | 2023.2 |
| STATE HIGHWAY AIDS | 22.3 | 48.6 | 13.4 | 30.3 | 146.0 | 129.4 | 116.8 | 739.0 |
| ALL OTHER STATE AIDS | 18.2 | 15.9 | 3.5 | 6.4 | 68.7 | 43.0 | 43.6 | 662.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 1.1 | 1.1 | 0.0 | 1.5 | 10.1 |
| TOTAL INTERGOVERNMENTAL REV. | 174.3 | 295.7 | 80.8 | 303.9 | 1138.3 | 230.3 | 262.2 | 3434.9 |
| LICENSES & PERMITS | 4.0 | 5.6 | 1.4 | 3.7 | 26.3 | 346.1 | 67.1 | 1958.8 |
| FINES, FORFEITS & PENALTIES | 0.8 | 5.8 | 0.0 | 8.3 | 15.4 | 67.9 | 28.7 | 476.3 |
| PUBLIC CHG. FOR SERVICES | 6.5 | 45.1 | 6.0 | 72.5 | 170.7 | 485.8 | 252.3 | 1791.7 |
| INTERG. CHG. FOR SERVICES | 59.0 | 0.0 | 0.0 | 0.0 | 94.6 | 5.5 | 0.0 | 180.8 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.8 | 34.1 | 0.6 | 0.6 | 38.7 | 6.9 | 36.2 | 248.3 |
| OTHER REVENUES | 106.6 | 210.8 | 3.6 | 93.8 | 559.7 | 105.5 | 157.0 | 23006.2 |
| TOTAL MISCELLANEOUS REVENUES | 108.4 | 244.9 | 4.2 | 94.4 | 598.5 | 112.4 | 193.2 | 23254.5 |
| SUBTOTAL - GENERAL REVENUES | 456.7 | 1389.8 | 170.8 | 747.2 | 3650.6 | 2988.6 | 2486.5 | 55175.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 106.5 | 0.0 | 74736.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 456.7 | 1389.8 | 170.8 | 747.2 | 3654.1 | 3095.2 | 2486.5 | 129911.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 81.5 | 250.5 | 68.1 | 66.6 | 659.5 | 451.9 | 343.5 | 4172.5 |
| LAW ENFORCEMENT | 40.4 | 91.6 | 24.3 | 98.7 | 281.6 | 283.1 | 275.1 | 4560.0 |
| FIRE | 161.9 | 93.6 | 34.3 | 95.0 | 506.7 | 1321.1 | 142.9 | 4571.2 |
| AMBULANCE | 13.2 | 0.0 | 1.0 | 0.0 | 21.6 | 359.8 | 65.9 | 316.3 |
| OTHER PUBLIC SAFETY | 1.4 | 0.7 | 0.0 | 0.0 | 2.2 | 18.5 | 50.5 | 933.2 |
| HIGHWAY MAINTENANCE & ADM. | 50.7 | 165.6 | 44.0 | 84.4 | 482.7 | 613.0 | 300.1 | 3072.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 33.2 | 0.0 | 0.1 | 33.3 | 270.9 | 0.0 | 1961.9 |
| ROAD-RELATED FACILITIES | 10.4 | 28.4 | 8.1 | 14.9 | 79.6 | 40.2 | 31.3 | 432.6 |
| OTHER TRANSPORTATION | 0.0 | 3.1 | 0.0 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 9.4 | 49.8 | 15.6 | 46.8 | 171.0 | 333.4 | 312.7 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.5 | 714.5 |
| HEALTH & HUMAN SERVICES | 0.0 | 3.1 | 3.1 | 14.7 | 27.1 | 8.2 | 5.2 | 22.7 |
| CULTURE & EDUCATION | 0.0 | 93.3 | 0.0 | 124.8 | 222.6 | 0.0 | 74.1 | 0.0 |
| PARKS & RECREATION | 12.1 | 32.5 | 0.4 | 55.1 | 254.5 | 634.2 | 20.0 | 622.4 |
| CONSERVATION & DEVELOPMENT | 0.1 | 6.9 | 0.0 | 0.1 | 15.1 | 42.8 | 114.8 | 42151.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 381.6 | 852.6 | 199.4 | 601.7 | 2761.0 | 4377.6 | 1760.2 | 63531.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 32.7 | 219.9 | 10.5 | 102.3 | 465.0 | 0.0 | 370.0 | 14355.0 |
| INTEREST & FISCAL CHARGES | 1.9 | 206.6 | 4.5 | 9.9 | 236.4 | 0.0 | 62.8 | 3213.6 |
| TOTAL DEBT SERVICE | 34.6 | 426.5 | 15.1 | 112.3 | 701.4 | 0.0 | 432.8 | 17568.6 |
| SUBTOTAL - EXPENDITURES | 416.3 | 1279.2 | 214.5 | 714.0 | 3462.4 | 4377.6 | 2193.0 | 81100.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 49.5 | 0.7 | 1991.9 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 416.3 | 1279.2 | 214.5 | 714.0 | 3465.9 | 4427.2 | 2193.8 | 83092.2 |
| TOTAL GENERAL OBLIGATION DEBT | 141.5 | 1503.6 | 151.6 | 635.9 | 2862.8 | 1925.0 | 3030.0 | 142897.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 276.1 | 897.6 | 306.4 | 804.9 | 2557.8 | 1328.4 | 1518.1 | 31656.7 |
| EXPENSES | 282.7 | 811.4 | 436.1 | 894.7 | 2710.6 | 1829.5 | 1268.4 | 27013.4 |

| | VILLAGE OF SILVER LAKE | VILLAGE OF SOMERS | VILLAGE OF TWIN LAKES | VILLAGE TOTAL KENOSHA COUNTY | VILLAGE OF CASCO | VILLAGE OF LUXEMBURG | VILLAGE TOTAL KEWAUNEE COUNTY | VILLAGE OF BANGOR |
|--|---------------------------------|-------------------------|--------------------------------|---------------------------------------|------------------------|----------------------------|--|-------------------------|
| 2017 POPULATION | 2,397 | 8,615 | 6,054 | 46,038 | 598 | 2,591 | 3,189 | 1,544 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 876.2 | 3680.6 | 3626.7 | 22940.0 | 108.6 | 653.2 | 761.8 | 411.4 |
| TAX INCREMENTS | 0.0 | 332.1 | 85.4 | 11756.2 | 0.0 | 496.3 | 496.3 | 25.2 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 921.3 | 2.3 | 0.0 | 2.3 | 95.9 |
| OTHER TAXES | 0.0 | 60.5 | 73.4 | 605.2 | 0.0 | 11.9 | 12.0 | 0.0 |
| TOTAL TAXES | 876.2 | 4073.3 | 3785.7 | 36222.8 | 111.0 | 1161.5 | 1272.6 | 532.5 |
| SPECIAL ASSESSMENTS | 0.0 | 1.9 | 0.0 | 16.1 | 0.0 | 0.0 | 0.0 | 3.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 36.6 | 0.0 | 36.6 | 0.0 | 0.0 | 0.0 | 4.4 |
| STATE SHARED REVENUES | 75.4 | 138.4 | 64.7 | 2459.7 | 76.6 | 73.8 | 150.4 | 119.1 |
| STATE HIGHWAY AIDS | 70.7 | 180.1 | 267.8 | 1504.0 | 17.6 | 86.4 | 104.1 | 50.9 |
| ALL OTHER STATE AIDS | 20.9 | 69.5 | 83.2 | 922.9 | 5.2 | 26.9 | 32.2 | 7.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 109.9 | 0.0 | 121.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 167.1 | 534.6 | 415.8 | 5045.0 | 99.4 | 187.2 | 286.7 | 181.6 |
| LICENSES & PERMITS | 0.0 | 256.5 | 278.3 | 2907.0 | 4.8 | 22.9 | 27.7 | 9.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 20.1 | 34.0 | 627.2 | 0.0 | 4.0 | 4.0 | 9.1 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 513.5 | 604.4 | 3647.8 | 32.1 | 68.6 | 100.7 | 30.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 7.6 | 193.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 88.0 | 32.3 | 411.9 | 0.0 | 4.2 | 4.2 | 0.9 |
| OTHER REVENUES | 0.0 | 968.2 | 268.2 | 24505.1 | 29.8 | 52.7 | 82.6 | 30.2 |
| TOTAL MISCELLANEOUS REVENUES | 0.0 | 1056.2 | 300.6 | 24917.1 | 29.8 | 56.9 | 86.8 | 31.2 |
| SUBTOTAL - GENERAL REVENUES | 1043.3 | 6456.5 | 5426.6 | 73577.2 | 277.4 | 1501.4 | 1778.8 | 798.2 |
| OTHER FINANCING SOURCES | 0.0 | 7356.0 | 761.4 | 82960.2 | 0.0 | 1083.5 | 1083.5 | 360.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1043.3 | 13812.5 | 6188.0 | 156537.5 | 277.4 | 2584.9 | 2862.4 | 1158.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 0.0 | 897.9 | 688.4 | 6554.3 | 69.9 | 145.5 | 215.4 | 175.3 |
| LAW ENFORCEMENT | 0.0 | 60.1 | 2214.4 | 7392.8 | 0.0 | 198.4 | 198.4 | 246.2 |
| FIRE | 0.0 | 1614.2 | 146.9 | 7796.5 | 21.1 | 194.8 | 215.9 | 33.8 |
| AMBULANCE | 0.0 | 171.5 | 30.4 | 944.1 | 18.0 | 38.7 | 56.8 | 7.8 |
| OTHER PUBLIC SAFETY | 0.0 | 354.2 | 41.6 | 1398.3 | 2.8 | 15.8 | 18.6 | 2.8 |
| HIGHWAY MAINTENANCE & ADM. | 0.0 | 1045.8 | 497.3 | 5528.7 | 48.1 | 198.3 | 246.4 | 168.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 2232.9 | 27.2 | 127.9 | 155.1 | 30.3 |
| ROAD-RELATED FACILITIES | 0.0 | 24.6 | 56.4 | 585.3 | 23.6 | 77.2 | 100.8 | 30.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 500.0 | 562.5 | 1708.8 | 12.5 | 133.6 | 146.1 | 48.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.4 | 738.4 | 1.3 | 150.1 | 151.4 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 12.2 | 18.6 | 67.0 | 0.0 | 0.0 | 0.0 | 11.9 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 235.7 | 309.8 | 0.0 | 0.0 | 0.0 | 10.0 |
| PARKS & RECREATION | 0.0 | 133.6 | 135.8 | 1546.2 | 6.8 | 34.5 | 41.3 | 69.5 |
| CONSERVATION & DEVELOPMENT | 0.0 | 7048.7 | 62.5 | 49420.5 | 0.0 | 4.8 | 4.8 | 4.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 0.0 | 11863.2 | 4691.5 | 86224.2 | 231.6 | 1319.9 | 1551.6 | 840.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 3361.9 | 1194.1 | 19281.0 | 82.2 | 545.0 | 627.2 | 183.4 |
| INTEREST & FISCAL CHARGES | 0.0 | 699.8 | 124.1 | 4100.5 | 26.4 | 66.6 | 93.0 | 5.7 |
| TOTAL DEBT SERVICE | 0.0 | 4061.8 | 1318.2 | 23381.6 | 108.6 | 611.6 | 720.3 | 189.1 |
| SUBTOTAL - EXPENDITURES | 0.0 | 15925.0 | 6009.7 | 109605.9 | 340.2 | 1931.6 | 2271.9 | 1029.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 2042.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 0.0 | 15925.0 | 6009.7 | 111648.1 | 340.2 | 1931.6 | 2271.9 | 1029.7 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 24664.0 | 4399.2 | 176915.2 | 731.9 | 3310.0 | 4042.0 | 670.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 5496.6 | 1557.4 | 41557.4 | 173.8 | 1191.6 | 1365.4 | 3759.1 |
| EXPENSES | 0.0 | 2775.0 | 1287.4 | 34173.9 | 231.1 | 926.9 | 1158.1 | 3975.4 |

| | VILLAGE OF HOLMEN | VILLAGE OF ROCKLAND | VILLAGE OF WEST SALEM | VILLAGE TOTAL LA CROSSE COUNTY | VILLAGE OF ARGYLE | VILLAGE OF BELMONT | VILLAGE OF BENTON | VILLAGE OF BLANCHARDVILL |
|--|-------------------------|---------------------------|--------------------------------|---|-------------------------|--------------------------|-------------------------|--------------------------------|
| 2017 POPULATION | 9,846 | 642 | 5,029 | 17,061 | 846 | 997 | 957 | 819 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 2914.5 | 102.5 | 1282.7 | 4711.3 | 168.1 | 294.5 | 145.2 | 267.6 |
| TAX INCREMENTS | 210.2 | 64.0 | 172.4 | 471.9 | 0.0 | 140.5 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 259.3 | 5.0 | 133.3 | 493.6 | 73.0 | 72.2 | 57.3 | 39.3 |
| OTHER TAXES | 216.1 | 0.0 | 68.3 | 284.5 | 2.9 | 17.5 | 0.0 | 0.0 |
| TOTAL TAXES | 3600.3 | 171.6 | 1656.9 | 5961.4 | 244.1 | 524.9 | 202.5 | 306.9 |
| SPECIAL ASSESSMENTS | 25.1 | 0.0 | 2.9 | 31.2 | 7.6 | 2.5 | 0.5 | 14.8 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 615.9 | 130.8 | 392.6 | 1258.5 | 198.2 | 209.7 | 280.1 | 257.9 |
| STATE HIGHWAY AIDS | 206.6 | 9.9 | 130.7 | 398.2 | 31.3 | 43.7 | 46.7 | 43.8 |
| ALL OTHER STATE AIDS | 91.3 | 38.5 | 41.1 | 178.2 | 23.4 | 7.6 | 5.2 | 13.2 |
| OTHER LOCAL GOVERNMENT AIDS | 769.1 | 0.0 | 0.0 | 769.1 | 11.1 | 8.0 | 0.0 | 29.0 |
| TOTAL INTERGOVERNMENTAL REV. | 1683.0 | 179.3 | 564.4 | 2608.5 | 264.1 | 269.0 | 332.1 | 344.0 |
| LICENSES & PERMITS | 246.7 | 30.1 | 125.2 | 411.7 | 8.0 | 7.2 | 10.9 | 3.9 |
| FINES, FORFEITS & PENALTIES | 68.2 | 0.0 | 29.2 | 106.6 | 1.9 | 6.3 | 0.0 | 4.2 |
| PUBLIC CHG. FOR SERVICES | 1135.3 | 35.9 | 166.6 | 1368.6 | 45.7 | 73.8 | 67.0 | 94.7 |
| INTERG. CHG. FOR SERVICES | 60.7 | 0.0 | 0.0 | 60.7 | 0.0 | 0.0 | 15.8 | 79.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 40.3 | 0.0 | 10.9 | 52.4 | 2.8 | 36.0 | 8.9 | 5.0 |
| OTHER REVENUES | 244.8 | 143.3 | 39.7 | 458.3 | 113.4 | 15.2 | 56.9 | 62.8 |
| TOTAL MISCELLANEOUS REVENUES | 285.2 | 143.4 | 50.7 | 510.7 | 116.3 | 51.2 | 65.9 | 67.8 |
| SUBTOTAL - GENERAL REVENUES | 7104.8 | 560.5 | 2596.2 | 11059.8 | 688.0 | 935.1 | 695.0 | 915.7 |
| OTHER FINANCING SOURCES | 4816.0 | 130.0 | 0.0 | 5306.1 | 362.7 | 0.0 | 0.0 | 189.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 11920.8 | 690.5 | 2596.2 | 16365.9 | 1050.8 | 935.1 | 695.0 | 1105.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 387.8 | 116.9 | 336.5 | 1016.6 | 116.0 | 127.9 | 93.4 | 143.2 |
| LAW ENFORCEMENT | 1426.1 | 0.0 | 768.6 | 2441.1 | 135.1 | 140.0 | 65.2 | 51.9 |
| FIRE | 242.9 | 57.5 | 128.6 | 463.0 | 74.1 | 142.9 | 92.0 | 239.9 |
| AMBULANCE | 0.0 | 3.7 | 0.0 | 11.5 | 9.2 | 0.0 | 10.0 | 269.0 |
| OTHER PUBLIC SAFETY | 57.7 | 17.8 | 67.6 | 146.0 | 0.0 | 0.3 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 458.3 | 7.6 | 366.6 | 1001.1 | 89.6 | 69.8 | 109.4 | 53.2 |
| HIGHWAY CONSTRUCTION | 6093.1 | 75.2 | 214.4 | 6413.2 | 54.4 | 43.5 | 55.9 | 163.4 |
| ROAD-RELATED FACILITIES | 332.5 | 8.0 | 64.0 | 435.5 | 19.9 | 24.4 | 70.2 | 67.1 |
| OTHER TRANSPORTATION | 40.6 | 0.0 | 26.6 | 67.3 | 3.4 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 435.0 | 35.0 | 180.0 | 698.4 | 32.0 | 63.6 | 77.0 | 46.5 |
| OTHER SANITATION | 0.0 | 53.9 | 1.4 | 55.4 | 0.0 | 4.6 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.0 | 0.0 | 3.0 | 16.9 | 9.0 | 5.4 | 2.1 | 5.7 |
| CULTURE & EDUCATION | 4035.6 | 0.0 | 32.2 | 4078.0 | 32.3 | 29.1 | 51.8 | 65.5 |
| PARKS & RECREATION | 1300.2 | 12.0 | 309.7 | 1691.4 | 40.3 | 46.0 | 54.8 | 92.1 |
| CONSERVATION & DEVELOPMENT | 155.3 | 30.9 | 191.0 | 382.2 | 10.0 | 48.5 | 37.4 | 3.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 14967.6 | 419.0 | 2690.8 | 18918.1 | 625.9 | 749.3 | 719.7 | 1201.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 830.2 | 236.8 | 70.0 | 1320.6 | 38.1 | 91.4 | 0.0 | 98.0 |
| INTEREST & FISCAL CHARGES | 617.0 | 14.9 | 21.8 | 659.5 | 3.1 | 8.8 | 0.0 | 2.7 |
| TOTAL DEBT SERVICE | 1447.2 | 251.8 | 91.9 | 1980.1 | 41.3 | 100.2 | 0.0 | 100.8 |
| SUBTOTAL - EXPENDITURES | 16414.8 | 670.9 | 2782.8 | 20898.3 | 667.2 | 849.5 | 719.7 | 1301.9 |
| OTHER FINANCING USES | 4517.6 | 0.0 | 0.0 | 4517.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 20932.4 | 670.9 | 2782.8 | 25415.9 | 667.2 | 849.5 | 719.7 | 1301.9 |
| TOTAL GENERAL OBLIGATION DEBT | 16430.1 | 657.9 | 178.7 | 17937.8 | 854.6 | 1321.8 | 0.0 | 245.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 2979.8 | 245.9 | 1514.1 | 8499.1 | 1078.5 | 2898.4 | 1052.2 | 421.1 |
| EXPENSES | 2132.5 | 265.6 | 1039.1 | 7412.7 | 928.8 | 2862.4 | 1131.6 | 441.4 |

| | VILLAGE OF GRATIOT | VILLAGE OF SOUTH WAYNE | VILLAGE TOTAL LAFAYETTE COUNTY | VILLAGE OF WHITE LAKE | VILLAGE TOTAL LANGLADE COUNTY | VILLAGE OF CLEVELAND | VILLAGE OF FRANCIS CREEK | VILLAGE OF KELLNERSVILLE |
|--|--------------------------|---------------------------------|---|--------------------------------|--|----------------------------|-----------------------------------|--------------------------------|
| 2017 POPULATION | 229 | 488 | 4,336 | 361 | 361 | 1,512 | 659 | 326 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 74.0 | 174.9 | 1124.6 | 107.5 | 107.5 | 588.4 | 147.6 | 40.9 |
| TAX INCREMENTS | 24.9 | 0.0 | 165.4 | 42.1 | 42.1 | 149.0 | 26.9 | 10.3 |
| IN LIEU OF TAXES | 7.0 | 29.3 | 278.2 | 3.0 | 3.0 | 34.5 | 0.0 | 2.0 |
| OTHER TAXES | 0.0 | 0.0 | 20.4 | 0.0 | 0.0 | 11.2 | 0.0 | 4.4 |
| TOTAL TAXES | 106.0 | 204.2 | 1588.8 | 152.6 | 152.6 | 783.3 | 174.6 | 57.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 25.6 | 0.0 | 0.0 | 37.8 | 20.4 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 97.1 | 167.6 | 1210.8 | 109.1 | 109.1 | 226.2 | 70.1 | 72.7 |
| STATE HIGHWAY AIDS | 14.2 | 290.1 | 470.0 | 16.8 | 16.8 | 80.2 | 16.2 | 4.2 |
| ALL OTHER STATE AIDS | 149.3 | 303.1 | 502.0 | 2.8 | 2.8 | 11.7 | 3.3 | 3.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.2 | 0.0 | 48.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 261.0 | 760.9 | 2231.2 | 128.8 | 128.8 | 318.2 | 89.6 | 80.1 |
| LICENSES & PERMITS | 1.7 | 2.8 | 34.8 | 0.5 | 0.5 | 32.7 | 6.5 | 1.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.5 | 13.0 | 0.0 | 0.0 | 60.9 | 0.9 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 24.6 | 11.1 | 317.1 | 5.0 | 5.0 | 8.0 | 0.9 | 7.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 27.9 | 122.8 | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.8 | 0.3 | 56.0 | 5.2 | 5.2 | 17.1 | 0.5 | 0.6 |
| OTHER REVENUES | 3.8 | 17.3 | 269.6 | 80.8 | 80.8 | 74.8 | 7.0 | 1.8 |
| TOTAL MISCELLANEOUS REVENUES | 6.6 | 17.7 | 325.6 | 85.9 | 85.9 | 91.9 | 7.5 | 2.4 |
| SUBTOTAL - GENERAL REVENUES | 400.0 | 1025.2 | 4659.2 | 384.8 | 384.8 | 1333.1 | 300.7 | 148.8 |
| OTHER FINANCING SOURCES | 88.8 | 173.2 | 814.5 | 24.8 | 24.8 | 0.0 | 250.0 | 8.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 488.8 | 1198.5 | 5473.8 | 409.7 | 409.7 | 1333.1 | 550.7 | 156.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 307.7 | 45.3 | 833.7 | 104.6 | 104.6 | 221.8 | 61.4 | 41.9 |
| LAW ENFORCEMENT | 0.0 | 50.7 | 443.2 | 0.0 | 0.0 | 227.7 | 7.1 | 2.0 |
| FIRE | 27.3 | 116.8 | 693.2 | 149.1 | 149.1 | 75.4 | 34.9 | 35.7 |
| AMBULANCE | 3.3 | 2.3 | 294.0 | 9.7 | 9.7 | 12.1 | 10.6 | 3.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 5.6 | 0.0 | 1.0 |
| HIGHWAY MAINTENANCE & ADM. | 37.7 | 129.8 | 489.8 | 27.9 | 27.9 | 123.9 | 24.0 | 16.1 |
| HIGHWAY CONSTRUCTION | 40.9 | 690.0 | 1048.2 | 0.0 | 0.0 | 0.0 | 342.5 | 0.0 |
| ROAD-RELATED FACILITIES | 7.7 | 151.3 | 340.8 | 10.4 | 10.4 | 35.5 | 31.6 | 14.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2.0 | 0.5 | 221.7 | 28.2 | 28.2 | 98.8 | 4.3 | 15.5 |
| OTHER SANITATION | 0.0 | 0.1 | 4.8 | 11.2 | 11.2 | 2.2 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 22.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 4.4 | 0.0 | 183.3 | 6.1 | 6.1 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 20.4 | 21.3 | 275.1 | 34.5 | 34.5 | 184.6 | 21.5 | 2.8 |
| CONSERVATION & DEVELOPMENT | 4.2 | 0.0 | 103.4 | 24.2 | 24.2 | 28.5 | 0.0 | 0.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 455.9 | 1208.6 | 4960.6 | 406.2 | 406.2 | 1016.4 | 538.3 | 133.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 15.3 | 47.2 | 290.3 | 0.0 | 0.0 | 235.9 | 50.6 | 7.7 |
| INTEREST & FISCAL CHARGES | 1.8 | 6.7 | 23.3 | 0.0 | 0.0 | 49.8 | 5.3 | 0.6 |
| TOTAL DEBT SERVICE | 17.2 | 53.9 | 313.6 | 0.0 | 0.0 | 285.7 | 55.9 | 8.4 |
| SUBTOTAL - EXPENDITURES | 473.2 | 1262.5 | 5274.3 | 406.2 | 406.2 | 1302.2 | 594.2 | 141.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 473.2 | 1262.5 | 5274.3 | 406.2 | 406.2 | 1302.2 | 594.2 | 141.7 |
| TOTAL GENERAL OBLIGATION DEBT | 73.4 | 651.4 | 3146.5 | 0.0 | 0.0 | 1280.0 | 529.7 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 97.1 | 276.9 | 5824.5 | 211.5 | 211.5 | 790.6 | 144.2 | 195.3 |
| EXPENSES | 152.0 | 361.8 | 5878.2 | 171.7 | 171.7 | 682.3 | 142.7 | 81.1 |

| | VILLAGE OF MARIBEL | VILLAGE OF MISHICOT | VILLAGE OF REEDSVILLE | VILLAGE OF SAINT NAZIANZ | VILLAGE OF VALDERS | VILLAGE OF WHITELAW | VILLAGE TOTAL MANITOWOC COUNTY | VILLAGE OF ATHENS |
|--|--------------------------|---------------------------|-----------------------------|-----------------------------------|--------------------------|---------------------------|---|-------------------------|
| 2017 POPULATION | 341 | 1,434 | 1,189 | 765 | 950 | 746 | 7,922 | 1,097 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 31.2 | 568.6 | 575.9 | 275.7 | 350.4 | 142.4 | 2721.4 | 318.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.6 | 202.0 | 140.8 |
| IN LIEU OF TAXES | 2.0 | 40.3 | 87.7 | 3.0 | 43.4 | 5.8 | 218.8 | 55.6 |
| OTHER TAXES | 0.0 | 77.7 | 5.1 | 12.7 | 4.6 | 0.0 | 116.1 | 2.9 |
| TOTAL TAXES | 33.2 | 686.7 | 668.9 | 291.4 | 398.5 | 163.8 | 3258.4 | 517.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.4 | 33.5 | 0.0 | 0.0 | 1.3 | 93.7 | 6.9 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 315.0 |
| STATE SHARED REVENUES | 46.0 | 107.1 | 305.1 | 158.9 | 198.1 | 91.7 | 1276.4 | 276.8 |
| STATE HIGHWAY AIDS | 3.7 | 40.3 | 79.0 | 20.2 | 40.5 | 25.8 | 310.4 | 61.3 |
| ALL OTHER STATE AIDS | 2.8 | 9.4 | 6.6 | 6.2 | 19.3 | 5.5 | 68.3 | 8.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 52.6 | 157.0 | 390.8 | 185.5 | 258.0 | 123.1 | 1655.1 | 661.6 |
| LICENSES & PERMITS | 3.6 | 21.3 | 13.6 | 9.7 | 16.4 | 7.4 | 113.0 | 10.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 5.4 | 0.2 | 0.0 | 1.7 | 0.1 | 69.5 | 4.1 |
| PUBLIC CHG. FOR SERVICES | 30.3 | 1.9 | 19.9 | 39.7 | 501.3 | 18.8 | 628.2 | 133.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 124.2 | 0.0 | 364.7 | 0.0 | 488.9 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 11.8 | 4.3 | 0.3 | 2.3 | 1.4 | 38.6 | 4.4 |
| OTHER REVENUES | 14.8 | 77.2 | 31.5 | 86.8 | 90.9 | 11.5 | 396.7 | 43.6 |
| TOTAL MISCELLANEOUS REVENUES | 14.8 | 89.0 | 35.9 | 87.2 | 93.2 | 12.9 | 435.3 | 48.0 |
| SUBTOTAL - GENERAL REVENUES | 134.7 | 961.9 | 1287.2 | 613.7 | 1634.0 | 327.8 | 6742.4 | 1383.0 |
| OTHER FINANCING SOURCES | 265.2 | 0.0 | 87.0 | 8.2 | 130.0 | 170.0 | 918.4 | 1000.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 399.9 | 961.9 | 1374.2 | 621.9 | 1764.0 | 497.8 | 7660.8 | 2383.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 27.5 | 227.2 | 102.0 | 109.9 | 102.4 | 61.7 | 956.1 | 103.8 |
| LAW ENFORCEMENT | 0.6 | 167.7 | 161.4 | 13.3 | 18.5 | 1.2 | 599.9 | 117.8 |
| FIRE | 29.7 | 153.3 | 284.8 | 79.7 | 260.9 | 58.4 | 1013.2 | 150.1 |
| AMBULANCE | 4.0 | 4.3 | 37.0 | 8.6 | 703.3 | 8.3 | 791.7 | 0.0 |
| OTHER PUBLIC SAFETY | 0.2 | 5.3 | 1.3 | 0.4 | 2.2 | 1.4 | 17.8 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 12.0 | 95.1 | 321.9 | 89.5 | 81.8 | 67.1 | 831.8 | 186.3 |
| HIGHWAY CONSTRUCTION | 97.7 | 44.7 | 30.1 | 0.0 | 12.1 | 188.8 | 716.1 | 1644.6 |
| ROAD-RELATED FACILITIES | 8.7 | 54.6 | 41.5 | 22.4 | 27.9 | 14.8 | 251.9 | 7.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 17.3 | 0.0 | 80.6 | 70.6 | 73.1 | 27.0 | 387.5 | 75.1 |
| OTHER SANITATION | 52.9 | 5.2 | 0.0 | 0.0 | 0.2 | 7.9 | 68.7 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 12.2 | 0.0 | 0.6 | 0.0 | 1.3 | 14.2 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 7.8 | 8.8 | 0.0 | 16.7 | 19.2 |
| PARKS & RECREATION | 12.4 | 64.7 | 46.1 | 23.2 | 45.3 | 6.2 | 407.2 | 30.7 |
| CONSERVATION & DEVELOPMENT | 63.4 | 50.7 | 9.5 | 0.0 | 38.8 | 0.1 | 191.3 | 2.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 42.2 | 0.0 | 42.2 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 326.9 | 885.5 | 1116.9 | 426.4 | 1418.2 | 444.8 | 6306.9 | 2337.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 5.0 | 105.1 | 192.2 | 14.1 | 155.8 | 30.9 | 797.6 | 67.3 |
| INTEREST & FISCAL CHARGES | 3.3 | 9.5 | 25.9 | 5.6 | 43.1 | 12.9 | 156.3 | 15.7 |
| TOTAL DEBT SERVICE | 8.3 | 114.7 | 218.2 | 19.7 | 198.9 | 43.8 | 953.9 | 83.1 |
| SUBTOTAL - EXPENDITURES | 335.2 | 1000.3 | 1335.1 | 446.2 | 1617.1 | 488.7 | 7260.9 | 2421.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 335.2 | 1000.3 | 1335.1 | 496.2 | 1617.1 | 488.7 | 7310.9 | 2421.0 |
| TOTAL GENERAL OBLIGATION DEBT | 388.1 | 307.1 | 809.7 | 1173.1 | 1527.5 | 518.3 | 6533.9 | 259.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 146.2 | 784.8 | 693.0 | 368.8 | 466.3 | 284.0 | 3873.6 | 455.0 |
| EXPENSES | 148.4 | 791.7 | 678.1 | 428.4 | 469.1 | 258.3 | 3680.4 | 580.3 |

| | VILLAGE OF BROKAW | VILLAGE OF EDGAR | VILLAGE OF ELDERON | VILLAGE OF FENWOOD | VILLAGE OF HATLEY | VILLAGE OF KRONENWETTER | VILLAGE OF MAINE | VILLAGE OF MARATHON |
|--|-------------------------|------------------------|--------------------------|--------------------------|-------------------------|-------------------------------|------------------------|---------------------------|
| 2017 POPULATION | 239 | 1,463 | 174 | 147 | 609 | 7,616 | 2,336 | 1,560 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 387.6 | 348.7 | 15.8 | 8.4 | 90.0 | 1694.5 | 825.4 | 748.8 |
| TAX INCREMENTS | 0.0 | 58.9 | 0.0 | 0.0 | 91.1 | 766.6 | 0.0 | 408.2 |
| IN LIEU OF TAXES | 0.0 | 31.7 | 0.0 | 0.0 | 0.0 | 171.5 | 0.0 | 0.0 |
| OTHER TAXES | 5.2 | 14.7 | 0.6 | 0.6 | 0.0 | 9.8 | 3.7 | 3.4 |
| TOTAL TAXES | 392.9 | 454.1 | 16.4 | 9.0 | 181.1 | 2642.6 | 829.1 | 1160.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 7.5 | 15.8 | 187.1 | 0.0 | 9.8 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 216.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 48.5 | 326.5 | 38.0 | 58.9 | 22.1 | 1554.6 | 50.4 | 115.5 |
| STATE HIGHWAY AIDS | 13.9 | 64.5 | 28.3 | 4.4 | 17.0 | 377.4 | 191.0 | 98.9 |
| ALL OTHER STATE AIDS | 0.0 | 18.6 | 0.9 | 0.5 | 7.8 | 266.4 | 21.3 | 33.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 62.5 | 626.6 | 67.3 | 64.0 | 46.9 | 2198.6 | 263.0 | 247.7 |
| LICENSES & PERMITS | 2.3 | 11.4 | 1.7 | 0.2 | 1.3 | 191.5 | 31.9 | 33.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 2.4 | 0.0 | 0.0 | 0.5 | 36.8 | 0.0 | 17.5 |
| PUBLIC CHG. FOR SERVICES | 54.2 | 68.8 | 10.8 | 38.7 | 27.6 | 359.9 | 144.7 | 83.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 6.6 | 8.4 | 73.8 | 104.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.3 | 0.8 | 0.0 | 0.3 | 4.0 | 56.7 | 5.3 | 8.1 |
| OTHER REVENUES | 0.0 | 18.7 | 36.4 | 3.6 | 4.4 | 739.7 | 28.4 | 101.3 |
| TOTAL MISCELLANEOUS REVENUES | 1.3 | 19.5 | 36.4 | 3.9 | 8.4 | 796.5 | 33.7 | 109.4 |
| SUBTOTAL - GENERAL REVENUES | 513.3 | 1183.0 | 132.8 | 123.5 | 288.4 | 6421.8 | 1376.4 | 1766.8 |
| OTHER FINANCING SOURCES | 0.0 | 3.7 | 59.7 | 32.0 | 9.7 | 0.0 | 0.0 | 99.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 513.3 | 1186.8 | 192.5 | 155.5 | 298.1 | 6421.8 | 1376.4 | 1866.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 177.9 | 133.0 | 40.6 | 31.7 | 55.0 | 635.3 | 408.1 | 237.4 |
| LAW ENFORCEMENT | 0.1 | 96.8 | 0.0 | 0.0 | 0.0 | 864.6 | 2.1 | 275.9 |
| FIRE | 0.0 | 85.9 | 2.7 | 4.9 | 14.5 | 193.6 | 137.3 | 311.4 |
| AMBULANCE | 0.0 | 0.0 | 2.3 | 0.0 | 14.1 | 64.6 | 4.6 | 34.2 |
| OTHER PUBLIC SAFETY | 3.8 | 0.0 | 0.0 | 0.1 | 0.9 | 55.1 | 23.3 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 46.5 | 191.0 | 0.7 | 6.2 | 32.5 | 864.9 | 444.7 | 218.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 667.9 | 73.8 | 0.0 | 0.0 | 63.4 | 0.0 | 91.4 |
| ROAD-RELATED FACILITIES | 16.8 | 34.7 | 4.9 | 5.5 | 9.8 | 48.5 | 0.0 | 52.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 5.7 | 65.9 | 9.4 | 11.4 | 26.2 | 293.1 | 142.9 | 65.6 |
| OTHER SANITATION | 136.1 | 0.0 | 0.0 | 16.0 | 1.2 | 0.0 | 0.0 | 0.5 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 0.1 | 3.9 | 1.8 | 1.7 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 6.6 | 0.0 | 0.0 | 10.8 |
| PARKS & RECREATION | 1.3 | 52.3 | 8.7 | 4.9 | 18.2 | 132.2 | 0.0 | 26.4 |
| CONSERVATION & DEVELOPMENT | 0.0 | 74.0 | 0.0 | 0.0 | 12.3 | 146.8 | 177.6 | 533.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 388.6 | 1401.9 | 143.2 | 89.7 | 196.1 | 3364.4 | 1342.7 | 1858.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 111.8 | 40.0 | 49.8 | 14.6 | 47.2 | 1655.7 | 38.3 | 1310.0 |
| INTEREST & FISCAL CHARGES | 8.1 | 9.1 | 7.2 | 0.0 | 16.3 | 598.1 | 5.4 | 161.1 |
| TOTAL DEBT SERVICE | 119.9 | 49.1 | 57.1 | 14.6 | 63.6 | 2253.9 | 43.8 | 1471.2 |
| SUBTOTAL - EXPENDITURES | 508.5 | 1451.1 | 200.3 | 104.3 | 259.8 | 5618.3 | 1386.5 | 3329.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 32.0 | 19.6 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 508.5 | 1451.1 | 200.3 | 136.3 | 279.4 | 5618.3 | 1386.5 | 3329.8 |
| TOTAL GENERAL OBLIGATION DEBT | 407.5 | 355.0 | 163.7 | 36.0 | 504.4 | 16515.0 | 42.3 | 4912.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 131.8 | 619.8 | 0.0 | 0.0 | 214.0 | 1402.8 | 0.0 | 900.3 |
| EXPENSES | 158.2 | 603.5 | 0.0 | 0.0 | 268.2 | 1310.6 | 0.0 | 886.5 |

| | VILLAGE OF ROTHSCHILD | VILLAGE OF SPENCER | VILLAGE OF STRATFORD | VILLAGE OF UNITY | VILLAGE OF WESTON | VILLAGE TOTAL MARATHON COUNTY | VILLAGE OF COLEMAN | VILLAGE OF CRIVITZ |
|--|-----------------------------|--------------------------|----------------------------|------------------------|-------------------------|--|--------------------------|--------------------------|
| 2017 POPULATION | 5,288 | 1,925 | 1,593 | 337 | 15,276 | 39,660 | 722 | 951 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 3097.8 | 659.5 | 458.7 | 48.6 | 5307.1 | 14009.7 | 303.0 | 459.8 |
| TAX INCREMENTS | 110.3 | 143.5 | 202.5 | 25.7 | 5186.5 | 7134.4 | 99.3 | 307.9 |
| IN LIEU OF TAXES | 6.0 | 0.0 | 125.1 | 0.0 | 567.5 | 957.7 | 1.2 | 0.0 |
| OTHER TAXES | 604.5 | 6.1 | 6.0 | 7.9 | 457.4 | 1123.3 | 0.0 | 9.3 |
| TOTAL TAXES | 3818.8 | 809.2 | 792.5 | 82.2 | 11518.8 | 23225.3 | 403.6 | 777.1 |
| SPECIAL ASSESSMENTS | 8.1 | 44.2 | 11.9 | 0.0 | 139.1 | 430.8 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 50.0 | 0.0 | 64.5 | 646.0 | 0.0 | 43.9 |
| STATE SHARED REVENUES | 1389.4 | 515.4 | 376.9 | 85.6 | 1145.5 | 6004.7 | 179.7 | 174.5 |
| STATE HIGHWAY AIDS | 356.4 | 116.4 | 111.6 | 8.6 | 663.3 | 2113.6 | 40.2 | 53.0 |
| ALL OTHER STATE AIDS | 89.0 | 30.6 | 183.6 | 2.3 | 179.1 | 842.5 | 6.5 | 7.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 3.1 | 0.0 | 11.7 | 10.8 | 26.2 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 1834.9 | 665.6 | 722.2 | 108.3 | 2063.5 | 9633.1 | 226.5 | 279.1 |
| LICENSES & PERMITS | 70.4 | 17.3 | 21.4 | 2.5 | 427.2 | 823.4 | 3.1 | 14.3 |
| FINES, FORFEITS & PENALTIES | 114.8 | 1.4 | 4.5 | 0.0 | 58.1 | 240.4 | 12.6 | 11.5 |
| PUBLIC CHG. FOR SERVICES | 250.0 | 97.0 | 378.0 | 18.4 | 1033.0 | 2699.3 | 2.8 | 15.0 |
| INTERG. CHG. FOR SERVICES | 61.5 | 0.0 | 4.0 | 0.0 | 1298.2 | 1557.3 | 25.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 43.4 | 14.4 | 5.4 | 0.3 | 117.4 | 262.2 | 2.0 | 8.0 |
| OTHER REVENUES | 81.8 | 29.4 | 23.9 | 5.6 | 155.1 | 1272.6 | 2.6 | 36.0 |
| TOTAL MISCELLANEOUS REVENUES | 125.3 | 43.8 | 29.4 | 6.0 | 272.5 | 1534.8 | 4.6 | 44.0 |
| SUBTOTAL - GENERAL REVENUES | 6284.0 | 1678.8 | 1964.1 | 217.5 | 16810.6 | 40144.7 | 678.4 | 1141.3 |
| OTHER FINANCING SOURCES | 204.3 | 850.0 | 2808.4 | 0.0 | 43784.7 | 48852.2 | 920.8 | 79.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 6488.3 | 2528.8 | 4772.5 | 217.5 | 60595.4 | 88997.0 | 1599.2 | 1220.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 878.3 | 263.9 | 271.5 | 66.4 | 1078.4 | 4381.8 | 160.0 | 240.8 |
| LAW ENFORCEMENT | 1394.5 | 414.9 | 248.1 | 0.0 | 2412.7 | 5827.9 | 61.7 | 126.4 |
| FIRE | 353.4 | 203.3 | 180.0 | 8.8 | 125.3 | 1771.6 | 123.7 | 176.7 |
| AMBULANCE | 537.3 | 0.0 | 0.0 | 0.0 | 598.7 | 1256.0 | 12.0 | 8.8 |
| OTHER PUBLIC SAFETY | 20.7 | 0.0 | 0.6 | 0.0 | 177.5 | 282.3 | 2.1 | 3.2 |
| HIGHWAY MAINTENANCE & ADM. | 809.2 | 248.1 | 441.3 | 30.8 | 2155.2 | 5676.5 | 45.6 | 153.0 |
| HIGHWAY CONSTRUCTION | 145.0 | 125.4 | 1303.8 | 0.0 | 248.3 | 4363.8 | 15.1 | 50.7 |
| ROAD-RELATED FACILITIES | 172.7 | 25.4 | 33.5 | 6.5 | 217.9 | 636.8 | 35.1 | 94.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 1.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 213.1 | 99.1 | 87.4 | 26.2 | 767.7 | 1889.5 | 48.5 | 62.0 |
| OTHER SANITATION | 3.4 | 0.0 | 213.4 | 10.8 | 0.0 | 381.8 | 13.6 | 29.4 |
| HEALTH & HUMAN SERVICES | 4.4 | 0.4 | 71.2 | 0.0 | 13.4 | 97.3 | 0.0 | 9.0 |
| CULTURE & EDUCATION | 190.1 | 23.8 | 1.4 | 0.0 | 0.0 | 252.1 | 2.5 | 0.0 |
| PARKS & RECREATION | 504.9 | 38.3 | 63.3 | 4.5 | 698.3 | 1584.6 | 24.0 | 41.8 |
| CONSERVATION & DEVELOPMENT | 405.2 | 21.5 | 60.3 | 0.0 | 1778.4 | 3212.4 | 704.6 | 50.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.4 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 5632.8 | 1464.5 | 2976.7 | 154.1 | 10272.7 | 31624.6 | 1248.9 | 1047.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 977.0 | 136.7 | 1650.3 | 12.2 | 5278.7 | 11390.4 | 45.0 | 246.4 |
| INTEREST & FISCAL CHARGES | 135.5 | 51.0 | 115.8 | 1.2 | 1752.5 | 2877.6 | 17.6 | 69.7 |
| TOTAL DEBT SERVICE | 1112.6 | 187.7 | 1766.2 | 13.5 | 7031.2 | 14268.0 | 62.6 | 316.1 |
| SUBTOTAL - EXPENDITURES | 6745.5 | 1652.3 | 4742.9 | 167.6 | 17304.0 | 45892.6 | 1311.5 | 1363.2 |
| OTHER FINANCING USES | 34.6 | 0.0 | 0.0 | 0.0 | 43009.5 | 43095.7 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 6780.1 | 1652.3 | 4742.9 | 167.6 | 60313.5 | 88988.4 | 1311.5 | 1363.2 |
| TOTAL GENERAL OBLIGATION DEBT | 6230.0 | 2870.9 | 4161.4 | 13.8 | 7371.9 | 43844.2 | 1558.1 | 2300.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 1777.2 | 1074.2 | 2156.6 | 97.9 | 5788.0 | 14618.0 | 416.3 | 684.4 |
| EXPENSES | 1572.7 | 1009.7 | 2055.4 | 66.3 | 5824.9 | 14336.7 | 555.7 | 803.3 |

| | VILLAGE OF POUND | VILLAGE OF WAUSAUKEE | VILLAGE TOTAL MARINETTE COUNTY | VILLAGE OF ENDEAVOR | VILLAGE OF NESHKORO | VILLAGE OF OXFORD | VILLAGE OF WESTFIELD | VILLAGE TOTAL MARQUETTE COUNTY |
|--|------------------------|----------------------------|---|---------------------------|---------------------------|-------------------------|----------------------------|---|
| 2017 POPULATION | 375 | 565 | 2,613 | 457 | 420 | 593 | 1,248 | 2,718 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 124.4 | 251.8 | 1139.2 | 106.9 | 145.5 | 177.8 | 455.4 | 885.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 407.3 | 124.2 | 0.0 | 0.0 | 218.9 | 343.1 |
| IN LIEU OF TAXES | 12.3 | 14.5 | 28.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.8 | 0.0 | 10.3 | 0.0 | 5.8 | 0.0 | 16.7 | 22.5 |
| TOTAL TAXES | 137.7 | 266.5 | 1585.0 | 231.1 | 151.4 | 177.8 | 691.0 | 1251.4 |
| SPECIAL ASSESSMENTS | 0.3 | 0.0 | 0.3 | 0.0 | 0.3 | 0.0 | 0.0 | 0.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 43.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 159.2 | 145.4 | 658.9 | 91.9 | 90.8 | 151.6 | 265.0 | 599.5 |
| STATE HIGHWAY AIDS | 17.6 | 38.9 | 149.9 | 10.9 | 15.5 | 21.3 | 80.4 | 128.2 |
| ALL OTHER STATE AIDS | 0.9 | 7.6 | 22.7 | 1.9 | 1.6 | 4.2 | 6.5 | 14.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 12.2 | 18.7 | 15.0 | 51.1 | 97.1 |
| TOTAL INTERGOVERNMENTAL REV. | 177.8 | 192.0 | 875.5 | 117.0 | 126.9 | 192.2 | 403.0 | 839.3 |
| LICENSES & PERMITS | 1.0 | 4.2 | 22.8 | 1.7 | 3.5 | 4.1 | 14.3 | 23.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 24.2 | 4.7 | 8.0 | 3.3 | 16.5 | 32.6 |
| PUBLIC CHG. FOR SERVICES | 7.4 | 15.2 | 40.6 | 29.2 | 1.5 | 1.5 | 125.2 | 157.6 |
| INTERG. CHG. FOR SERVICES | 6.2 | 0.0 | 31.2 | 7.2 | 0.0 | 0.0 | 21.8 | 29.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.2 | 2.8 | 14.1 | 1.2 | 1.0 | 1.3 | 11.3 | 14.9 |
| OTHER REVENUES | 7.6 | 30.1 | 76.5 | 3.3 | 25.8 | 37.4 | 8.7 | 75.4 |
| TOTAL MISCELLANEOUS REVENUES | 8.8 | 33.0 | 90.6 | 4.6 | 26.8 | 38.7 | 20.1 | 90.4 |
| SUBTOTAL - GENERAL REVENUES | 339.5 | 511.0 | 2670.4 | 395.7 | 318.6 | 417.9 | 1292.3 | 2424.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 999.8 | 0.0 | 22.8 | 0.0 | 0.0 | 22.9 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 339.5 | 511.0 | 3670.2 | 395.7 | 341.5 | 417.9 | 1292.3 | 2447.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 71.3 | 121.8 | 594.0 | 87.2 | 237.0 | 118.0 | 250.6 | 692.9 |
| LAW ENFORCEMENT | 0.0 | 0.1 | 188.3 | 25.8 | 30.2 | 40.0 | 166.5 | 262.7 |
| FIRE | 54.6 | 98.8 | 453.8 | 36.1 | 17.6 | 24.5 | 79.7 | 158.1 |
| AMBULANCE | 4.6 | 13.5 | 39.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.1 | 5.5 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| HIGHWAY MAINTENANCE & ADM. | 51.6 | 66.7 | 317.0 | 4.6 | 43.2 | 47.5 | 221.6 | 317.0 |
| HIGHWAY CONSTRUCTION | 6.5 | 61.8 | 134.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 11.5 | 21.3 | 162.8 | 7.7 | 8.0 | 10.1 | 43.0 | 68.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 8.2 | 45.8 | 164.7 | 24.7 | 36.6 | 38.5 | 73.0 | 173.0 |
| OTHER SANITATION | 0.0 | 0.0 | 43.0 | 0.0 | 0.0 | 0.0 | 10.5 | 10.5 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 9.0 | 0.0 | 0.8 | 6.4 | 0.8 | 8.0 |
| CULTURE & EDUCATION | 0.3 | 3.3 | 6.1 | 38.4 | 35.9 | 44.3 | 109.6 | 228.3 |
| PARKS & RECREATION | 12.7 | 18.2 | 96.9 | 2.8 | 4.4 | 27.1 | 22.3 | 56.7 |
| CONSERVATION & DEVELOPMENT | 94.8 | 14.2 | 863.7 | 30.5 | 0.0 | 2.7 | 38.4 | 71.7 |
| ALL OTHER EXPENDITURES | 231.5 | 0.0 | 231.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 548.0 | 466.0 | 3310.0 | 258.0 | 414.2 | 359.9 | 1016.6 | 2048.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 139.2 | 86.8 | 517.5 | 83.2 | 0.0 | 41.4 | 293.1 | 417.8 |
| INTEREST & FISCAL CHARGES | 19.0 | 0.0 | 106.5 | 69.3 | 0.0 | 2.5 | 38.5 | 110.3 |
| TOTAL DEBT SERVICE | 158.3 | 86.9 | 624.1 | 152.5 | 0.0 | 44.0 | 331.6 | 528.2 |
| SUBTOTAL - EXPENDITURES | 706.4 | 552.9 | 3934.1 | 410.6 | 414.2 | 403.9 | 1348.2 | 2577.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 17.3 | 0.0 | 0.0 | 17.3 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 706.4 | 552.9 | 3934.1 | 410.6 | 431.5 | 403.9 | 1348.2 | 2594.4 |
| TOTAL GENERAL OBLIGATION DEBT | 562.2 | 530.1 | 4950.5 | 698.0 | 0.0 | 85.6 | 994.0 | 1777.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 190.5 | 377.0 | 1668.3 | 92.9 | 125.3 | 121.4 | 259.1 | 598.9 |
| EXPENSES | 170.9 | 419.7 | 1949.7 | 114.0 | 142.6 | 129.7 | 288.6 | 675.1 |

| | VILLAGE OF BAYSIDE | VILLAGE OF BROWN DEER | VILLAGE OF FOX POINT | VILLAGE OF GREENDALE | VILLAGE OF HALES CORNERS | VILLAGE OF RIVER HILLS | VILLAGE OF SHOREWOOD | VILLAGE OF WEST MILWAUKEE |
|--|--------------------------|--------------------------------|-------------------------------|----------------------------|-----------------------------------|---------------------------------|----------------------------|------------------------------------|
| 2017 POPULATION | 4,341 | 12,340 | 6,648 | 14,263 | 7,619 | 1,577 | 13,228 | 4,158 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4481.1 | 7981.6 | 6947.4 | 9545.6 | 5274.2 | 3183.8 | 11250.0 | 4059.8 |
| TAX INCREMENTS | 0.0 | 1317.8 | 0.0 | 2289.5 | 72.3 | 0.0 | 3512.5 | 2288.1 |
| IN LIEU OF TAXES | 42.0 | 0.0 | 194.5 | 327.0 | 0.0 | 54.3 | 191.9 | 89.4 |
| OTHER TAXES | 23.1 | 618.2 | 103.5 | 0.0 | 9.7 | 14.3 | 147.5 | 173.4 |
| TOTAL TAXES | 4546.3 | 9917.7 | 7245.5 | 12162.2 | 5356.2 | 3252.5 | 15102.0 | 6610.7 |
| SPECIAL ASSESSMENTS | 0.0 | 4.9 | 0.0 | 3.1 | 1.0 | 0.0 | 166.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 5.5 | 0.0 | 3.2 | 23.1 | 9.8 | 0.0 | 0.0 | 24.7 |
| STATE SHARED REVENUES | 156.3 | 453.9 | 204.1 | 478.3 | 238.0 | 75.5 | 543.8 | 965.3 |
| STATE HIGHWAY AIDS | 419.7 | 460.0 | 493.6 | 540.6 | 449.9 | 272.6 | 792.3 | 481.4 |
| ALL OTHER STATE AIDS | 135.2 | 950.4 | 108.9 | 246.7 | 240.6 | 54.7 | 485.3 | 167.1 |
| OTHER LOCAL GOVERNMENT AIDS | 51.3 | 0.0 | 15.4 | 81.7 | 92.1 | 0.0 | 175.6 | 44.2 |
| TOTAL INTERGOVERNMENTAL REV. | 768.1 | 1864.3 | 825.3 | 1370.6 | 1030.5 | 402.8 | 1997.3 | 1682.9 |
| LICENSES & PERMITS | 174.0 | 459.4 | 378.2 | 434.1 | 284.3 | 314.5 | 517.2 | 237.3 |
| FINES, FORFEITS & PENALTIES | 53.0 | 551.1 | 99.3 | 476.8 | 124.9 | 135.0 | 595.7 | 401.2 |
| PUBLIC CHG. FOR SERVICES | 585.2 | 650.3 | 349.5 | 842.8 | 1448.4 | 297.4 | 279.8 | 92.6 |
| INTERG. CHG. FOR SERVICES | 2450.3 | 1427.2 | 102.6 | 339.4 | 58.0 | 0.0 | 241.9 | 215.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 55.4 | 83.2 | 58.7 | 153.4 | 53.7 | 10.5 | 195.8 | 26.0 |
| OTHER REVENUES | 307.5 | 560.6 | 93.0 | 335.6 | 252.8 | 35.2 | 381.5 | 206.4 |
| TOTAL MISCELLANEOUS REVENUES | 362.9 | 643.8 | 151.7 | 489.0 | 306.6 | 45.8 | 577.3 | 232.4 |
| SUBTOTAL - GENERAL REVENUES | 8940.1 | 15519.2 | 9152.4 | 16118.4 | 8610.1 | 4448.2 | 19477.4 | 9472.7 |
| OTHER FINANCING SOURCES | 46.0 | 90.0 | 872.8 | 995.0 | 0.0 | 524.0 | 985.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 8986.2 | 15609.2 | 10025.2 | 17113.4 | 8610.1 | 4972.2 | 20462.4 | 9472.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 727.1 | 1687.9 | 1193.3 | 1436.6 | 783.5 | 447.2 | 1973.7 | 1258.1 |
| LAW ENFORCEMENT | 2435.1 | 4142.9 | 2396.9 | 4863.5 | 2339.5 | 1559.6 | 4781.0 | 3200.3 |
| FIRE | 811.0 | 2406.9 | 1329.9 | 5552.1 | 943.2 | 401.0 | 2754.9 | 1180.6 |
| AMBULANCE | 0.0 | 0.0 | 45.6 | 605.6 | 97.6 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 1610.2 | 131.6 | 173.2 | 220.1 | 127.8 | 44.4 | 719.7 | 157.5 |
| HIGHWAY MAINTENANCE & ADM. | 805.8 | 991.0 | 1260.0 | 1157.3 | 841.0 | 677.1 | 1244.1 | 555.6 |
| HIGHWAY CONSTRUCTION | 352.8 | 334.6 | 369.0 | 1871.3 | 1171.5 | 265.0 | 982.3 | 263.4 |
| ROAD-RELATED FACILITIES | 353.6 | 65.1 | 26.0 | 128.3 | 226.0 | 0.0 | 635.1 | 78.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 67.9 | 740.8 | 552.4 | 765.5 | 334.3 | 217.4 | 1886.2 | 197.6 |
| OTHER SANITATION | 0.0 | 35.6 | 115.9 | 0.0 | 547.0 | 334.6 | 0.0 | 20.9 |
| HEALTH & HUMAN SERVICES | 27.7 | 865.0 | 35.2 | 410.5 | 202.1 | 47.9 | 342.8 | 90.9 |
| CULTURE & EDUCATION | 159.1 | 592.8 | 248.0 | 754.9 | 634.9 | 56.6 | 1035.9 | 167.6 |
| PARKS & RECREATION | 26.3 | 404.3 | 416.6 | 179.5 | 141.8 | 24.7 | 397.3 | 0.0 |
| CONSERVATION & DEVELOPMENT | 6.3 | 540.9 | 143.4 | 1723.6 | 62.5 | 0.0 | 863.2 | 1648.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 7383.5 | 12940.2 | 8306.1 | 19669.2 | 8453.4 | 4076.0 | 17616.6 | 8820.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1224.6 | 1927.0 | 1312.3 | 1710.0 | 699.7 | 644.7 | 3182.4 | 1050.0 |
| INTEREST & FISCAL CHARGES | 271.2 | 0.0 | 264.3 | 817.4 | 178.1 | 103.4 | 1281.6 | 220.5 |
| TOTAL DEBT SERVICE | 1495.9 | 1927.0 | 1576.6 | 2527.4 | 877.8 | 748.1 | 4464.0 | 1270.5 |
| SUBTOTAL - EXPENDITURES | 8879.5 | 14867.2 | 9882.7 | 22196.7 | 9331.3 | 4824.1 | 22080.7 | 10090.7 |
| OTHER FINANCING USES | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 8879.5 | 14957.2 | 9882.7 | 22196.7 | 9331.3 | 4824.1 | 22080.7 | 10090.7 |
| TOTAL GENERAL OBLIGATION DEBT | 10076.5 | 22194.5 | 12475.0 | 22390.0 | 5957.8 | 3580.1 | 51469.6 | 13961.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 903.1 | 4308.4 | 3330.3 | 4192.8 | 0.0 | 0.0 | 4544.3 | 1780.4 |
| EXPENSES | 772.9 | 4721.1 | 2262.2 | 4863.5 | 0.0 | 0.0 | 3619.9 | 1655.0 |

| | VILLAGE OF WHITEFISH BAY | VILLAGE TOTAL MILWAUKEE COUNTY | VILLAGE OF CASHTON | VILLAGE OF KENDALL | VILLAGE OF MELVINA | VILLAGE OF NORWALK | VILLAGE OF OAKDALE | VILLAGE OF WARRENS |
|--|-----------------------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 2017 POPULATION | 14,178 | 78,352 | 1,103 | 466 | 104 | 637 | 289 | 354 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 10950.9 | 63674.7 | 319.1 | 126.2 | 18.7 | 175.6 | 95.4 | 310.0 |
| TAX INCREMENTS | 828.0 | 10308.5 | 749.5 | 75.4 | 0.0 | 0.0 | 164.6 | 1295.9 |
| IN LIEU OF TAXES | 306.9 | 1206.3 | 99.6 | 39.0 | 0.0 | 2.0 | 8.3 | 2.0 |
| OTHER TAXES | 33.6 | 1123.6 | 12.9 | 0.0 | 2.9 | 0.2 | 2.6 | 0.0 |
| TOTAL TAXES | 12119.7 | 76313.2 | 1181.3 | 240.7 | 21.7 | 177.8 | 271.0 | 1607.9 |
| SPECIAL ASSESSMENTS | 74.7 | 249.9 | 3.3 | 0.0 | 11.1 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 66.4 | 0.0 | 4.1 | 0.0 | 0.0 | 7.4 | 0.0 |
| STATE SHARED REVENUES | 209.9 | 3325.4 | 274.5 | 123.6 | 43.0 | 179.2 | 52.2 | 78.3 |
| STATE HIGHWAY AIDS | 853.9 | 4764.3 | 149.8 | 67.1 | 3.4 | 24.0 | 11.7 | 22.0 |
| ALL OTHER STATE AIDS | 178.9 | 2568.2 | 27.2 | 18.6 | 0.1 | 1.4 | 59.0 | 3.1 |
| OTHER LOCAL GOVERNMENT AIDS | 54.5 | 515.1 | 0.0 | 0.0 | 0.0 | 7.8 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 1297.4 | 11239.6 | 451.5 | 213.6 | 46.5 | 212.6 | 130.4 | 103.5 |
| LICENSES & PERMITS | 692.5 | 3491.9 | 4.5 | 3.9 | 2.2 | 2.0 | 4.7 | 7.3 |
| FINES, FORFEITS & PENALTIES | 337.0 | 2774.4 | 4.9 | 6.8 | 0.0 | 9.6 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 29.5 | 4575.8 | 64.0 | 19.3 | 0.0 | 31.8 | 1.9 | 6.0 |
| INTERG. CHG. FOR SERVICES | 351.5 | 5186.5 | 21.2 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 132.9 | 769.8 | 9.6 | 0.5 | 0.4 | 2.2 | 0.6 | 2.5 |
| OTHER REVENUES | 538.6 | 2711.6 | 65.5 | 47.1 | 0.2 | 56.3 | 6.7 | 55.6 |
| TOTAL MISCELLANEOUS REVENUES | 671.6 | 3481.5 | 75.2 | 47.7 | 0.6 | 58.6 | 7.3 | 58.1 |
| SUBTOTAL - GENERAL REVENUES | 15574.2 | 107313.0 | 1806.1 | 532.2 | 82.3 | 492.6 | 416.0 | 1783.0 |
| OTHER FINANCING SOURCES | 5425.2 | 8938.1 | 0.0 | 264.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 20999.4 | 116251.2 | 1806.1 | 796.3 | 82.3 | 492.6 | 416.0 | 1783.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1601.1 | 11108.9 | 141.9 | 101.1 | 50.1 | 77.5 | 69.2 | 160.2 |
| LAW ENFORCEMENT | 3300.2 | 29019.2 | 175.9 | 15.8 | 0.0 | 34.1 | 0.0 | 0.0 |
| FIRE | 2276.3 | 17656.2 | 76.1 | 72.3 | 3.0 | 53.5 | 50.6 | 58.3 |
| AMBULANCE | 0.0 | 748.9 | 5.3 | 5.7 | 0.2 | 7.6 | 1.4 | 1.7 |
| OTHER PUBLIC SAFETY | 665.9 | 3850.7 | 0.0 | 1.1 | 0.4 | 0.0 | 1.3 | 5.4 |
| HIGHWAY MAINTENANCE & ADM. | 950.6 | 8482.9 | 181.2 | 60.2 | 2.3 | 58.2 | 8.7 | 66.2 |
| HIGHWAY CONSTRUCTION | 546.0 | 6156.4 | 193.4 | 365.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 223.7 | 1737.0 | 32.5 | 10.0 | 2.5 | 9.1 | 4.5 | 15.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 659.0 | 5421.6 | 112.2 | 23.0 | 4.5 | 38.8 | 22.6 | 12.9 |
| OTHER SANITATION | 145.2 | 1199.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 187.0 | 2209.6 | 0.0 | 5.4 | 0.0 | 5.2 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 798.6 | 4448.8 | 69.5 | 48.8 | 0.0 | 64.3 | 0.0 | 0.0 |
| PARKS & RECREATION | 596.2 | 2187.0 | 83.0 | 15.1 | 0.0 | 29.7 | 5.6 | 11.2 |
| CONSERVATION & DEVELOPMENT | 396.5 | 5384.9 | 12.1 | 1.1 | 0.0 | 47.1 | 21.6 | 3.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 12346.8 | 99612.2 | 1083.5 | 726.0 | 63.2 | 425.6 | 185.9 | 335.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2311.5 | 14062.5 | 241.7 | 160.1 | 0.0 | 38.7 | 40.1 | 18.9 |
| INTEREST & FISCAL CHARGES | 1128.8 | 4265.7 | 106.1 | 5.5 | 0.0 | 22.8 | 0.8 | 480.7 |
| TOTAL DEBT SERVICE | 3440.3 | 18328.2 | 347.9 | 165.7 | 0.0 | 61.5 | 40.9 | 499.6 |
| SUBTOTAL - EXPENDITURES | 15787.2 | 117940.5 | 1431.5 | 891.7 | 63.2 | 487.1 | 226.9 | 834.7 |
| OTHER FINANCING USES | 5491.3 | 5581.3 | 0.0 | 0.0 | 0.0 | 75.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 21278.6 | 123521.9 | 1431.5 | 891.7 | 63.2 | 562.1 | 226.9 | 834.7 |
| TOTAL GENERAL OBLIGATION DEBT | 48010.8 | 190116.2 | 727.3 | 376.8 | 0.0 | 455.5 | 176.9 | 2142.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 7001.8 | 26061.4 | 2660.5 | 4839.2 | 40.7 | 272.7 | 293.4 | 683.0 |
| EXPENSES | 6133.1 | 24028.0 | 2206.6 | 289.4 | 34.5 | 249.9 | 287.7 | 568.7 |

| | VILLAGE OF WILTON | VILLAGE OF WYEVILLE | VILLAGE TOTAL MONROE COUNTY | VILLAGE OF LENA | VILLAGE OF SURING | VILLAGE TOTAL OCONTO COUNTY | VILLAGE OF BEAR CREEK | VILLAGE OF BLACK CREEK |
|--|-------------------------|---------------------------|--------------------------------------|-----------------------|-------------------------|--------------------------------------|--------------------------------|---------------------------------|
| 2017 POPULATION | 498 | 137 | 3,588 | 555 | 533 | 1,088 | 443 | 1,308 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 161.3 | 7.0 | 1213.5 | 186.7 | 224.7 | 411.5 | 19.4 | 515.4 |
| TAX INCREMENTS | 224.2 | 0.0 | 2509.7 | 0.0 | 23.5 | 23.5 | 0.0 | 371.7 |
| IN LIEU OF TAXES | 23.5 | 0.0 | 174.5 | 28.4 | 38.7 | 67.2 | 39.4 | 0.0 |
| OTHER TAXES | 0.8 | 0.0 | 19.6 | 0.0 | 9.5 | 9.5 | 0.0 | 1.8 |
| TOTAL TAXES | 409.9 | 7.0 | 3917.5 | 215.2 | 296.5 | 511.7 | 58.8 | 889.0 |
| SPECIAL ASSESSMENTS | 3.5 | 0.0 | 18.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.7 | 0.0 | 12.2 | 0.0 | 0.4 | 0.4 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 187.9 | 41.6 | 980.6 | 165.7 | 175.5 | 341.2 | 212.2 | 330.2 |
| STATE HIGHWAY AIDS | 20.6 | 6.3 | 305.2 | 32.2 | 31.0 | 63.3 | 9.5 | 57.0 |
| ALL OTHER STATE AIDS | 10.2 | 0.2 | 120.1 | 2.1 | 3.3 | 5.5 | 2.0 | 10.3 |
| OTHER LOCAL GOVERNMENT AIDS | 31.3 | 0.0 | 39.1 | 0.0 | 94.7 | 94.7 | 4.4 | 96.3 |
| TOTAL INTERGOVERNMENTAL REV. | 250.8 | 48.2 | 1457.4 | 200.1 | 305.1 | 505.2 | 228.3 | 493.8 |
| LICENSES & PERMITS | 3.7 | 0.5 | 29.2 | 3.9 | 4.5 | 8.4 | 3.5 | 14.7 |
| FINES, FORFEITS & PENALTIES | 1.1 | 0.0 | 22.5 | 21.8 | 5.0 | 26.8 | 0.0 | 55.9 |
| PUBLIC CHG. FOR SERVICES | 97.6 | 1.0 | 221.9 | 19.1 | 26.9 | 46.1 | 32.9 | 16.1 |
| INTERG. CHG. FOR SERVICES | 39.8 | 0.0 | 61.6 | 58.5 | 105.4 | 163.9 | 44.0 | 5.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.5 | 1.0 | 19.6 | 1.0 | 1.2 | 2.3 | 0.5 | 5.5 |
| OTHER REVENUES | 80.4 | 1.2 | 313.3 | 116.3 | 56.4 | 172.7 | 31.9 | 23.1 |
| TOTAL MISCELLANEOUS REVENUES | 83.0 | 2.2 | 332.9 | 117.4 | 57.7 | 175.1 | 32.4 | 28.6 |
| SUBTOTAL - GENERAL REVENUES | 889.6 | 59.1 | 6061.3 | 637.3 | 801.3 | 1438.6 | 400.1 | 1504.0 |
| OTHER FINANCING SOURCES | 35.2 | 0.0 | 299.4 | 1.3 | 288.0 | 289.3 | 0.0 | 142.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 924.9 | 59.1 | 6360.7 | 638.7 | 1089.3 | 1728.0 | 400.1 | 1646.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 149.0 | 31.3 | 780.8 | 116.1 | 144.5 | 260.7 | 101.0 | 281.7 |
| LAW ENFORCEMENT | 49.3 | 0.0 | 275.3 | 94.1 | 88.7 | 182.8 | 0.0 | 143.6 |
| FIRE | 53.9 | 2.1 | 370.2 | 106.6 | 127.3 | 234.0 | 128.4 | 234.7 |
| AMBULANCE | 35.9 | 0.7 | 58.9 | 0.0 | 10.1 | 10.1 | 16.1 | 5.7 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 8.3 | 3.6 | 3.0 | 6.7 | 0.0 | 4.8 |
| HIGHWAY MAINTENANCE & ADM. | 63.2 | 38.3 | 478.7 | 97.6 | 76.7 | 174.4 | 41.3 | 227.0 |
| HIGHWAY CONSTRUCTION | 19.1 | 0.0 | 578.4 | 27.7 | 0.0 | 27.7 | 80.2 | 78.9 |
| ROAD-RELATED FACILITIES | 29.9 | 3.4 | 107.2 | 18.5 | 25.4 | 43.9 | 16.5 | 46.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 22.0 | 1.3 | 237.6 | 28.6 | 35.2 | 63.8 | 31.5 | 73.6 |
| OTHER SANITATION | 37.3 | 0.0 | 37.3 | 0.5 | 0.0 | 0.5 | 0.0 | 9.4 |
| HEALTH & HUMAN SERVICES | 3.6 | 0.0 | 14.3 | 0.0 | 0.7 | 0.7 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 74.2 | 0.0 | 257.0 | 23.1 | 117.2 | 140.3 | 0.0 | 183.0 |
| PARKS & RECREATION | 123.3 | 6.3 | 274.4 | 0.5 | 31.6 | 32.2 | 10.2 | 40.5 |
| CONSERVATION & DEVELOPMENT | 19.4 | 0.0 | 105.2 | 14.1 | 5.6 | 19.7 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 15.8 | 15.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 680.6 | 99.6 | 3599.9 | 531.5 | 666.6 | 1198.2 | 425.4 | 1329.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 95.0 | 0.0 | 594.7 | 53.7 | 395.2 | 449.0 | 0.0 | 49.4 |
| INTEREST & FISCAL CHARGES | 11.9 | 0.0 | 628.0 | 7.0 | 18.5 | 25.5 | 0.0 | 3.1 |
| TOTAL DEBT SERVICE | 107.0 | 0.0 | 1222.8 | 60.7 | 413.8 | 474.6 | 0.0 | 52.6 |
| SUBTOTAL - EXPENDITURES | 787.7 | 99.6 | 4822.7 | 592.3 | 1080.5 | 1672.8 | 425.4 | 1382.2 |
| OTHER FINANCING USES | 25.5 | 0.0 | 100.5 | 0.0 | 0.0 | 0.0 | 0.0 | 397.1 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 813.2 | 99.6 | 4923.2 | 592.3 | 1080.5 | 1672.8 | 425.4 | 1779.4 |
| TOTAL GENERAL OBLIGATION DEBT | 1131.5 | 0.0 | 5011.3 | 402.3 | 681.7 | 1084.0 | 0.0 | 218.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 232.6 | 36.4 | 9058.9 | 498.6 | 340.3 | 839.0 | 215.3 | 1670.1 |
| EXPENSES | 252.6 | 24.0 | 3913.8 | 655.6 | 449.7 | 1105.4 | 242.6 | 1116.2 |

| | VILLAGE OF COMBINED LOCKS | VILLAGE OF HORTONVILLE | VILLAGE OF KIMBERLY | VILLAGE OF LITTLE CHUTE | VILLAGE OF NICHOLS | VILLAGE OF SHIOCTON | VILLAGE TOTAL OUTAGAMIE COUNTY | VILLAGE OF BELGIUM |
|--|------------------------------------|------------------------------|---------------------------|----------------------------------|--------------------------|---------------------------|---|--------------------------|
| 2017 POPULATION | 3,509 | 2,711 | 6,672 | 10,987 | 270 | 923 | 26,823 | 2,339 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1472.8 | 1532.6 | 3157.7 | 4925.6 | 46.1 | 281.3 | 11951.2 | 845.4 |
| TAX INCREMENTS | 38.8 | 416.7 | 541.2 | 1122.3 | 0.0 | 0.0 | 2490.9 | 616.0 |
| IN LIEU OF TAXES | 45.5 | 37.3 | 207.1 | 216.0 | 0.0 | 0.0 | 545.5 | 106.9 |
| OTHER TAXES | 0.0 | 0.2 | 56.1 | 41.6 | 6.0 | 6.6 | 112.6 | 12.6 |
| TOTAL TAXES | 1557.2 | 1987.0 | 3962.2 | 6305.7 | 52.1 | 287.9 | 15100.3 | 1581.0 |
| SPECIAL ASSESSMENTS | 51.8 | 1.7 | 154.7 | 731.9 | 0.0 | 2.8 | 943.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 1.5 | 0.0 |
| STATE SHARED REVENUES | 320.5 | 518.4 | 508.7 | 1608.3 | 99.6 | 343.5 | 3941.7 | 51.6 |
| STATE HIGHWAY AIDS | 151.5 | 111.5 | 379.7 | 481.1 | 9.2 | 42.7 | 1242.6 | 63.3 |
| ALL OTHER STATE AIDS | 26.8 | 20.7 | 70.0 | 110.2 | 1.3 | 8.9 | 250.5 | 16.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 125.3 | 59.1 | 135.0 | 0.0 | 30.7 | 451.1 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 498.9 | 776.1 | 1017.6 | 2336.3 | 110.2 | 426.1 | 5887.6 | 131.2 |
| LICENSES & PERMITS | 53.7 | 85.3 | 123.2 | 235.1 | 1.9 | 6.8 | 524.5 | 66.7 |
| FINES, FORFEITS & PENALTIES | 15.8 | 27.3 | 92.4 | 82.8 | 0.4 | 13.7 | 288.7 | 0.8 |
| PUBLIC CHG. FOR SERVICES | 287.3 | 315.4 | 141.4 | 609.6 | 43.1 | 10.8 | 1456.9 | 172.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 74.5 | 0.0 | 1792.5 | 0.0 | 0.0 | 1916.7 | 14.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 16.5 | 19.4 | 215.0 | 80.5 | 0.8 | 0.1 | 338.6 | 25.9 |
| OTHER REVENUES | 70.8 | 273.9 | 2140.4 | 644.5 | 21.7 | 96.1 | 3302.6 | 11.1 |
| TOTAL MISCELLANEOUS REVENUES | 87.4 | 293.3 | 2355.4 | 725.0 | 22.6 | 96.3 | 3641.3 | 37.1 |
| SUBTOTAL - GENERAL REVENUES | 2552.3 | 3560.9 | 7847.3 | 12819.2 | 230.5 | 844.7 | 29759.3 | 2003.1 |
| OTHER FINANCING SOURCES | 16.1 | 256.2 | 13277.4 | 12134.5 | 153.0 | 15.9 | 25996.0 | 4827.6 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2568.5 | 3817.1 | 21124.7 | 24953.7 | 383.5 | 860.6 | 55755.3 | 6830.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 265.9 | 466.4 | 792.5 | 1287.0 | 57.3 | 162.5 | 3414.6 | 181.9 |
| LAW ENFORCEMENT | 573.1 | 557.2 | 1078.3 | 3396.3 | 0.0 | 184.6 | 5933.5 | 7.1 |
| FIRE | 95.8 | 239.6 | 238.9 | 1452.2 | 18.8 | 88.2 | 2496.8 | 232.3 |
| AMBULANCE | 0.0 | 28.5 | 0.0 | 0.0 | 2.0 | 0.0 | 52.5 | 0.3 |
| OTHER PUBLIC SAFETY | 29.7 | 19.6 | 2.6 | 98.5 | 0.0 | 5.1 | 160.6 | 30.1 |
| HIGHWAY MAINTENANCE & ADM. | 440.8 | 501.2 | 924.5 | 7507.0 | 47.0 | 70.6 | 9759.7 | 218.8 |
| HIGHWAY CONSTRUCTION | 19.9 | 223.0 | 169.6 | 601.3 | 154.8 | 1.7 | 1329.7 | 2034.6 |
| ROAD-RELATED FACILITIES | 74.6 | 43.8 | 1264.0 | 404.2 | 9.5 | 33.1 | 1892.2 | 66.5 |
| OTHER TRANSPORTATION | 0.0 | 2.8 | 74.7 | 289.0 | 0.0 | 0.0 | 366.5 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 249.4 | 175.1 | 165.8 | 431.3 | 12.2 | 46.1 | 1185.4 | 158.2 |
| OTHER SANITATION | 0.0 | 0.0 | 124.8 | 13.3 | 87.0 | 0.1 | 234.8 | 0.2 |
| HEALTH & HUMAN SERVICES | 1.5 | 13.4 | 5.8 | 1.0 | 0.0 | 3.7 | 25.6 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 216.6 | 163.7 | 414.3 | 0.0 | 59.2 | 1037.0 | 0.0 |
| PARKS & RECREATION | 116.0 | 149.4 | 395.3 | 852.7 | 8.7 | 106.2 | 1679.3 | 74.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 24.8 | 1858.9 | 669.5 | 0.0 | 0.0 | 2553.3 | 124.3 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1867.2 | 2662.1 | 7260.1 | 17418.1 | 397.6 | 761.6 | 32121.9 | 3128.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 636.3 | 711.0 | 5130.0 | 2140.0 | 14.7 | 59.9 | 8741.6 | 575.9 |
| INTEREST & FISCAL CHARGES | 165.3 | 170.5 | 274.5 | 564.5 | 0.7 | 20.5 | 1199.5 | 244.0 |
| TOTAL DEBT SERVICE | 801.7 | 881.6 | 5404.5 | 2704.6 | 15.4 | 80.4 | 9941.1 | 819.9 |
| SUBTOTAL - EXPENDITURES | 2668.9 | 3543.7 | 12664.6 | 20122.7 | 413.1 | 842.1 | 42063.0 | 3948.8 |
| OTHER FINANCING USES | 55.9 | 40.0 | 0.0 | 3821.0 | 0.0 | 0.0 | 4314.1 | 447.2 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2724.9 | 3583.7 | 12664.6 | 23943.7 | 413.1 | 842.1 | 46377.1 | 4396.1 |
| TOTAL GENERAL OBLIGATION DEBT | 6379.7 | 5841.4 | 16495.0 | 24223.3 | 154.3 | 421.1 | 53733.5 | 6470.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 1905.4 | 1547.0 | 3737.1 | 6117.3 | 38.5 | 313.5 | 15544.5 | 1477.4 |
| EXPENSES | 1381.1 | 1188.2 | 2787.1 | 4609.6 | 44.2 | 407.6 | 11777.0 | 1549.0 |

| | VILLAGE OF FREDONIA | VILLAGE OF GRAFTON | VILLAGE OF SAUKVILLE | VILLAGE OF THIENSVILLE | VILLAGE TOTAL OZAUKEE COUNTY | VILLAGE OF PEPIN | VILLAGE OF STOCKHOLM | VILLAGE TOTAL PEPIN COUNTY |
|--|---------------------------|--------------------------|----------------------------|------------------------------|---------------------------------------|------------------------|----------------------------|-------------------------------------|
| 2017 POPULATION | 2,196 | 11,745 | 4,421 | 3,190 | 23,891 | 812 | 65 | 877 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 824.8 | 7714.4 | 2833.9 | 2177.7 | 14396.5 | 226.2 | 20.7 | 247.0 |
| TAX INCREMENTS | 0.0 | 2159.3 | 235.1 | 779.6 | 3790.1 | 164.4 | 0.0 | 164.4 |
| IN LIEU OF TAXES | 59.0 | 395.8 | 186.8 | 0.0 | 748.6 | 27.9 | 0.0 | 27.9 |
| OTHER TAXES | 0.0 | 283.2 | 31.9 | 0.0 | 327.9 | 31.2 | 8.3 | 39.5 |
| TOTAL TAXES | 883.9 | 10552.9 | 3287.9 | 2957.3 | 19263.3 | 450.0 | 29.0 | 479.0 |
| SPECIAL ASSESSMENTS | 1.0 | 27.9 | 77.2 | 98.2 | 204.5 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 1.8 | 0.0 | 20.3 | 22.2 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 196.8 | 488.7 | 460.5 | 104.5 | 1302.3 | 125.0 | 15.6 | 140.6 |
| STATE HIGHWAY AIDS | 116.0 | 828.4 | 343.6 | 249.3 | 1600.7 | 22.3 | 4.1 | 26.4 |
| ALL OTHER STATE AIDS | 18.3 | 178.9 | 54.9 | 35.3 | 303.8 | 11.1 | 0.8 | 11.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 82.8 | 121.7 | 204.5 | 21.9 | 0.0 | 21.9 |
| TOTAL INTERGOVERNMENTAL REV. | 331.2 | 1498.0 | 942.0 | 531.2 | 3433.7 | 180.4 | 20.5 | 201.0 |
| LICENSES & PERMITS | 58.7 | 1207.5 | 162.1 | 76.1 | 1571.3 | 11.7 | 5.7 | 17.5 |
| FINES, FORFEITS & PENALTIES | 6.3 | 112.4 | 57.6 | 36.0 | 213.3 | 1.5 | 0.0 | 1.5 |
| PUBLIC CHG. FOR SERVICES | 86.5 | 1213.6 | 601.3 | 182.3 | 2255.9 | 8.5 | 43.3 | 51.9 |
| INTERG. CHG. FOR SERVICES | 28.2 | 782.4 | 91.4 | 71.0 | 987.3 | 7.8 | 0.0 | 7.8 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 20.5 | 104.0 | 51.5 | 53.1 | 255.2 | 13.6 | 0.7 | 14.3 |
| OTHER REVENUES | 44.5 | 120.2 | 213.9 | 172.6 | 562.5 | 39.0 | 0.5 | 39.5 |
| TOTAL MISCELLANEOUS REVENUES | 65.0 | 224.3 | 265.4 | 225.8 | 817.7 | 52.6 | 1.2 | 53.8 |
| SUBTOTAL - GENERAL REVENUES | 1461.2 | 15619.4 | 5485.2 | 4178.2 | 28747.2 | 712.8 | 99.9 | 812.8 |
| OTHER FINANCING SOURCES | 4758.3 | 400.2 | 1805.9 | 0.0 | 11792.2 | 249.7 | 0.0 | 249.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 6219.6 | 16019.6 | 7291.1 | 4178.2 | 40539.5 | 962.6 | 99.9 | 1062.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 287.9 | 1367.7 | 521.0 | 574.6 | 2933.2 | 117.5 | 26.0 | 143.5 |
| LAW ENFORCEMENT | 139.5 | 3495.7 | 1528.7 | 1001.0 | 6172.2 | 97.9 | 0.0 | 97.9 |
| FIRE | 1801.6 | 2338.0 | 197.6 | 442.1 | 5011.9 | 107.1 | 5.8 | 113.0 |
| AMBULANCE | 75.8 | 0.0 | 284.8 | 125.9 | 486.9 | 41.2 | 1.8 | 43.1 |
| OTHER PUBLIC SAFETY | 5.5 | 213.9 | 69.0 | 32.6 | 351.2 | 0.0 | 14.7 | 14.7 |
| HIGHWAY MAINTENANCE & ADM. | 585.4 | 2431.3 | 489.5 | 342.8 | 4068.0 | 51.6 | 14.2 | 65.9 |
| HIGHWAY CONSTRUCTION | 6.2 | 720.5 | 540.4 | 217.5 | 3519.5 | 5.5 | 19.7 | 25.3 |
| ROAD-RELATED FACILITIES | 76.3 | 0.0 | 167.1 | 211.1 | 521.2 | 19.5 | 3.1 | 22.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 15.6 | 15.6 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 103.9 | 600.3 | 229.6 | 199.8 | 1291.9 | 0.0 | 1.3 | 1.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.3 | 0.5 | 0.6 | 0.0 | 0.6 |
| HEALTH & HUMAN SERVICES | 0.0 | 119.1 | 3.0 | 2.5 | 124.7 | 0.0 | 5.7 | 5.7 |
| CULTURE & EDUCATION | 0.0 | 684.5 | 327.4 | 113.7 | 1125.8 | 50.3 | 0.0 | 50.3 |
| PARKS & RECREATION | 58.1 | 586.2 | 155.9 | 442.6 | 1317.0 | 27.9 | 25.2 | 53.2 |
| CONSERVATION & DEVELOPMENT | 19.8 | 1239.0 | 79.5 | 13.1 | 1475.8 | 270.4 | 0.0 | 270.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 3160.4 | 13796.8 | 4594.0 | 3735.6 | 28415.8 | 790.2 | 118.0 | 908.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2515.6 | 2683.7 | 1133.5 | 100.0 | 7008.8 | 125.5 | 0.0 | 125.5 |
| INTEREST & FISCAL CHARGES | 82.7 | 864.1 | 282.6 | 15.8 | 1489.3 | 32.5 | 0.0 | 32.5 |
| TOTAL DEBT SERVICE | 2598.3 | 3547.9 | 1416.1 | 115.8 | 8498.2 | 158.1 | 0.0 | 158.1 |
| SUBTOTAL - EXPENDITURES | 5758.8 | 17344.7 | 6010.2 | 3851.4 | 36914.1 | 948.3 | 118.0 | 1066.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 1106.6 | 0.0 | 1553.8 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 5758.8 | 17344.7 | 7116.8 | 3851.4 | 38468.0 | 948.3 | 118.0 | 1066.4 |
| TOTAL GENERAL OBLIGATION DEBT | 4733.4 | 37177.3 | 14509.7 | 0.0 | 62891.3 | 824.9 | 0.0 | 824.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 860.5 | 4255.8 | 3152.8 | 983.8 | 10730.5 | 647.1 | 0.0 | 647.1 |
| EXPENSES | 922.8 | 4182.6 | 2549.3 | 931.1 | 10135.0 | 639.6 | 0.0 | 639.6 |

| | VILLAGE OF BAY CITY | VILLAGE OF ELLSWORTH | VILLAGE OF ELMWOOD | VILLAGE OF MAIDEN ROCK | VILLAGE OF PLUM CITY | VILLAGE OF SPRING VALLEY | VILLAGE TOTAL PIERCE COUNTY | VILLAGE OF BALSAM LAKE |
|--|------------------------------|----------------------------|--------------------------|---------------------------------|-------------------------------|-----------------------------------|--------------------------------------|---------------------------------|
| 2017 POPULATION | 490 | 3,282 | 800 | 118 | 598 | 1,368 | 6,656 | 1,012 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 97.4 | 1180.0 | 145.1 | 121.7 | 153.0 | 393.1 | 2090.4 | 610.5 |
| TAX INCREMENTS | 0.0 | 310.8 | 110.3 | 0.0 | 0.0 | 147.3 | 568.5 | 95.8 |
| IN LIEU OF TAXES | 0.0 | 144.2 | 0.0 | 12.6 | 0.0 | 31.3 | 188.2 | 4.5 |
| OTHER TAXES | 12.3 | 20.5 | 0.2 | 0.1 | 2.2 | 6.2 | 41.7 | 33.4 |
| TOTAL TAXES | 109.7 | 1655.7 | 255.7 | 134.5 | 155.2 | 577.9 | 2888.9 | 744.4 |
| SPECIAL ASSESSMENTS | 0.0 | 18.5 | 0.0 | 0.0 | 0.0 | 43.0 | 61.5 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 |
| STATE SHARED REVENUES | 81.0 | 541.2 | 202.6 | 56.2 | 147.2 | 185.2 | 1213.6 | 22.7 |
| STATE HIGHWAY AIDS | 10.7 | 139.3 | 43.2 | 6.3 | 34.3 | 60.2 | 294.2 | 58.4 |
| ALL OTHER STATE AIDS | 0.8 | 21.5 | 2.3 | 2.8 | 1.7 | 4.2 | 33.5 | 8.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 101.3 | 54.3 | 0.0 | 64.2 | 35.5 | 255.4 | 41.2 |
| TOTAL INTERGOVERNMENTAL REV. | 92.5 | 804.0 | 302.4 | 65.5 | 247.6 | 285.2 | 1797.4 | 131.0 |
| LICENSES & PERMITS | 5.6 | 72.1 | 9.7 | 3.2 | 5.4 | 13.6 | 109.7 | 25.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 9.6 | 1.0 | 0.0 | 1.2 | 3.6 | 15.5 | 4.2 |
| PUBLIC CHG. FOR SERVICES | 87.3 | 164.0 | 19.5 | 11.4 | 8.9 | 13.6 | 304.9 | 74.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 2.4 | 0.0 | 0.0 | 12.0 | 10.0 | 24.5 | 58.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.7 | 5.9 | 2.5 | 0.9 | 0.7 | 15.8 | 28.8 | 4.5 |
| OTHER REVENUES | 71.3 | 34.6 | 49.9 | 55.5 | 17.8 | 150.6 | 379.9 | 43.5 |
| TOTAL MISCELLANEOUS REVENUES | 74.0 | 40.5 | 52.4 | 56.4 | 18.6 | 166.5 | 408.8 | 48.0 |
| SUBTOTAL - GENERAL REVENUES | 369.3 | 2767.0 | 641.0 | 271.1 | 449.2 | 1113.8 | 5611.6 | 1086.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 84.9 | 0.0 | 60.0 | 516.0 | 661.0 | 45.6 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 369.3 | 2767.0 | 726.0 | 271.1 | 509.2 | 1629.8 | 6272.7 | 1132.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 71.8 | 291.9 | 104.2 | 87.0 | 67.1 | 223.4 | 845.6 | 204.0 |
| LAW ENFORCEMENT | 0.0 | 674.9 | 44.8 | 0.0 | 0.0 | 129.4 | 849.2 | 141.3 |
| FIRE | 71.3 | 295.7 | 85.7 | 28.4 | 26.8 | 136.0 | 644.2 | 57.5 |
| AMBULANCE | 0.0 | 57.6 | 10.8 | 1.2 | 5.3 | 18.3 | 93.4 | 10.1 |
| OTHER PUBLIC SAFETY | 1.4 | 12.8 | 2.5 | 0.2 | 1.3 | 40.6 | 59.0 | 16.8 |
| HIGHWAY MAINTENANCE & ADM. | 57.6 | 360.4 | 113.4 | 22.0 | 90.9 | 416.4 | 1060.9 | 103.1 |
| HIGHWAY CONSTRUCTION | 0.0 | 197.5 | 69.4 | 0.0 | 41.8 | 108.9 | 417.7 | 166.7 |
| ROAD-RELATED FACILITIES | 9.9 | 75.2 | 30.8 | 4.3 | 14.6 | 72.4 | 207.5 | 26.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 28.6 | 141.3 | 1.9 | 2.1 | 3.9 | 1.0 | 179.0 | 75.0 |
| OTHER SANITATION | 0.0 | 7.5 | 0.0 | 5.0 | 0.0 | 0.0 | 12.5 | 0.0 |
| HEALTH & HUMAN SERVICES | 12.0 | 7.1 | 0.0 | 0.0 | 6.3 | 0.3 | 25.9 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 307.1 | 60.0 | 0.0 | 117.9 | 88.8 | 573.9 | 113.5 |
| PARKS & RECREATION | 62.2 | 34.6 | 21.7 | 60.4 | 9.6 | 34.7 | 223.4 | 58.8 |
| CONSERVATION & DEVELOPMENT | 8.3 | 17.2 | 46.4 | 0.0 | 0.0 | 176.6 | 248.7 | 14.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 0.0 | 2.6 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 323.4 | 2481.5 | 592.2 | 210.9 | 388.6 | 1447.2 | 5444.1 | 988.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 269.9 | 54.7 | 0.0 | 57.4 | 146.2 | 528.4 | 68.9 |
| INTEREST & FISCAL CHARGES | 0.0 | 92.6 | 50.8 | 0.0 | 11.6 | 148.0 | 303.1 | 15.4 |
| TOTAL DEBT SERVICE | 0.0 | 362.6 | 105.5 | 0.0 | 69.0 | 294.3 | 831.5 | 84.4 |
| SUBTOTAL - EXPENDITURES | 323.4 | 2844.1 | 697.8 | 210.9 | 457.6 | 1741.6 | 6275.7 | 1073.0 |
| OTHER FINANCING USES | 0.0 | 75.0 | 0.0 | 0.0 | 110.0 | 46.3 | 231.3 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 323.4 | 2919.1 | 697.8 | 210.9 | 567.6 | 1787.9 | 6507.0 | 1073.0 |
| TOTAL GENERAL OBLIGATION DEBT | 1235.6 | 3330.0 | 762.4 | 0.0 | 349.2 | 1198.1 | 6875.4 | 1402.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 272.1 | 1234.7 | 363.0 | 114.9 | 225.8 | 652.5 | 2863.2 | 551.2 |
| EXPENSES | 257.3 | 1301.6 | 616.0 | 111.6 | 203.6 | 738.0 | 3228.3 | 605.7 |

| | VILLAGE OF CENTURIA | VILLAGE OF CLAYTON | VILLAGE OF CLEAR LAKE | VILLAGE OF DRESSER | VILLAGE OF FREDERIC | VILLAGE OF LUCK | VILLAGE OF MILLTOWN | VILLAGE OF OSCEOLA |
|--|---------------------------|--------------------------|--------------------------------|--------------------------|---------------------------|-----------------------|---------------------------|--------------------------|
| 2017 POPULATION | 945 | 565 | 1,086 | 897 | 1,127 | 1,085 | 910 | 2,607 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 199.8 | 159.0 | 366.0 | 473.4 | 373.6 | 558.2 | 410.1 | 974.1 |
| TAX INCREMENTS | 78.2 | 24.6 | 111.7 | 0.0 | 0.0 | 0.0 | 152.2 | 713.1 |
| IN LIEU OF TAXES | 7.5 | 24.7 | 10.1 | 1.0 | 16.0 | 15.7 | 4.4 | 144.3 |
| OTHER TAXES | 11.2 | 8.4 | 9.5 | 2.9 | 4.4 | 19.2 | 0.0 | 31.3 |
| TOTAL TAXES | 296.8 | 216.9 | 497.3 | 477.4 | 394.1 | 593.2 | 566.8 | 1862.9 |
| SPECIAL ASSESSMENTS | 0.0 | 1.9 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 34.9 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 290.9 | 127.3 | 344.2 | 135.4 | 361.7 | 203.5 | 255.3 | 320.5 |
| STATE HIGHWAY AIDS | 53.0 | 25.2 | 65.1 | 42.8 | 64.9 | 86.9 | 58.9 | 177.2 |
| ALL OTHER STATE AIDS | 2.7 | 1.4 | 5.6 | 3.9 | 3.6 | 4.8 | 3.0 | 178.2 |
| OTHER LOCAL GOVERNMENT AIDS | 15.3 | 3.1 | 45.2 | 25.2 | 75.4 | 51.3 | 56.8 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 362.1 | 157.0 | 460.1 | 207.5 | 505.7 | 346.7 | 374.2 | 676.0 |
| LICENSES & PERMITS | 6.6 | 3.3 | 9.2 | 19.5 | 8.6 | 13.0 | 7.6 | 96.8 |
| FINES, FORFEITS & PENALTIES | 2.4 | 4.1 | 17.7 | 0.7 | 1.0 | 2.6 | 2.6 | 23.2 |
| PUBLIC CHG. FOR SERVICES | 34.5 | 29.3 | 19.4 | 0.5 | 10.9 | 4.1 | 7.9 | 374.7 |
| INTERG. CHG. FOR SERVICES | 17.5 | 58.8 | 140.9 | 7.5 | 0.0 | 0.0 | 6.9 | 116.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 12.5 | 0.3 | 1.4 | 1.8 | 0.8 | 2.5 | 1.3 | 7.1 |
| OTHER REVENUES | 332.8 | 28.2 | 63.6 | 15.0 | 30.1 | 59.6 | 149.4 | 611.3 |
| TOTAL MISCELLANEOUS REVENUES | 345.3 | 28.5 | 65.1 | 16.9 | 31.0 | 62.2 | 150.8 | 618.4 |
| SUBTOTAL - GENERAL REVENUES | 1065.5 | 500.1 | 1215.5 | 730.2 | 951.5 | 1022.0 | 1117.0 | 3803.9 |
| OTHER FINANCING SOURCES | 25.2 | 228.2 | 26.2 | 214.1 | 58.1 | 29.6 | 81.1 | 2276.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1090.7 | 728.3 | 1241.8 | 944.3 | 1009.6 | 1051.6 | 1198.2 | 6080.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 138.3 | 106.9 | 147.3 | 124.7 | 158.7 | 168.4 | 166.8 | 731.3 |
| LAW ENFORCEMENT | 116.8 | 120.1 | 335.5 | 89.7 | 120.6 | 219.5 | 219.5 | 1022.4 |
| FIRE | 76.2 | 82.8 | 66.4 | 79.8 | 29.3 | 30.8 | 12.0 | 1910.8 |
| AMBULANCE | 9.4 | 7.9 | 12.8 | 4.5 | 15.9 | 13.3 | 9.1 | 25.9 |
| OTHER PUBLIC SAFETY | 1.8 | 1.3 | 3.5 | 10.1 | 0.0 | 0.2 | 0.0 | 32.5 |
| HIGHWAY MAINTENANCE & ADM. | 97.0 | 218.3 | 95.6 | 125.3 | 163.1 | 192.1 | 178.3 | 639.1 |
| HIGHWAY CONSTRUCTION | 110.0 | 11.2 | 32.5 | 111.0 | 93.5 | 72.8 | 28.1 | 50.3 |
| ROAD-RELATED FACILITIES | 12.7 | 13.7 | 30.0 | 13.0 | 22.3 | 22.1 | 22.2 | 60.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72.2 |
| SOLID WASTE COLL & DISPOSAL | 25.0 | 23.4 | 36.1 | 0.4 | 4.3 | 4.7 | 0.7 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 21.3 |
| HEALTH & HUMAN SERVICES | 0.0 | 2.2 | 1.6 | 0.0 | 6.2 | 0.8 | 1.5 | 178.5 |
| CULTURE & EDUCATION | 55.3 | 0.8 | 127.8 | 85.3 | 148.0 | 113.6 | 167.6 | 761.6 |
| PARKS & RECREATION | 40.5 | 22.4 | 55.1 | 4.5 | 45.6 | 11.4 | 15.1 | 168.1 |
| CONSERVATION & DEVELOPMENT | 5.0 | 13.5 | 89.4 | 2.1 | 5.8 | 83.0 | 28.1 | 81.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 688.4 | 625.0 | 1034.2 | 650.8 | 813.6 | 933.3 | 849.5 | 5756.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 91.2 | 70.4 | 90.9 | 98.2 | 173.8 | 88.1 | 87.1 | 893.3 |
| INTEREST & FISCAL CHARGES | 35.6 | 12.3 | 13.3 | 21.3 | 44.4 | 21.1 | 13.2 | 119.9 |
| TOTAL DEBT SERVICE | 126.8 | 82.8 | 104.3 | 119.5 | 218.2 | 109.3 | 100.3 | 1013.3 |
| SUBTOTAL - EXPENDITURES | 815.3 | 707.9 | 1138.5 | 770.4 | 1031.8 | 1042.7 | 949.9 | 6769.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 102.2 | 0.0 | 0.0 | 0.0 | 35.4 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 815.3 | 707.9 | 1138.5 | 872.6 | 1031.8 | 1042.7 | 949.9 | 6805.3 |
| TOTAL GENERAL OBLIGATION DEBT | 424.5 | 376.4 | 867.5 | 667.3 | 1073.3 | 534.9 | 441.9 | 5283.1 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 835.8 | 1184.3 | 860.2 | 537.2 | 489.1 | 946.7 | 256.2 | 1747.9 |
| EXPENSES | 1355.4 | 382.1 | 886.5 | 435.4 | 559.5 | 891.7 | 318.7 | 1620.9 |

| | VILLAGE TOTAL POLK COUNTY | VILLAGE OF ALMOND | VILLAGE OF AMHERST | VILLAGE OF AMHERST JUNCTION | VILLAGE OF JUNCTION CITY | VILLAGE OF NELSONVILLE | VILLAGE OF PARK RIDGE | VILLAGE OF PLOVER |
|--|------------------------------------|-------------------------|--------------------------|--------------------------------------|-----------------------------------|------------------------------|--------------------------------|-------------------------|
| 2017 POPULATION | 10,234 | 434 | 1,055 | 383 | 436 | 156 | 493 | 12,671 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4125.0 | 80.4 | 344.6 | 72.0 | 93.2 | 13.2 | 180.6 | 5932.4 |
| TAX INCREMENTS | 1175.8 | 0.0 | 161.9 | 0.0 | 16.4 | 0.0 | 0.0 | 991.1 |
| IN LIEU OF TAXES | 228.4 | 1.5 | 53.1 | 0.0 | 1.7 | 0.0 | 0.0 | 71.1 |
| OTHER TAXES | 120.7 | 0.0 | 0.7 | 0.0 | 1.0 | 0.0 | 0.0 | 328.2 |
| TOTAL TAXES | 5650.1 | 82.0 | 560.5 | 72.0 | 112.4 | 13.2 | 180.6 | 7322.9 |
| SPECIAL ASSESSMENTS | 42.3 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 209.4 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 2062.0 | 102.5 | 137.4 | 21.2 | 147.1 | 22.5 | 12.6 | 631.8 |
| STATE HIGHWAY AIDS | 632.9 | 15.4 | 34.3 | 11.0 | 43.3 | 3.4 | 10.3 | 685.6 |
| ALL OTHER STATE AIDS | 212.0 | 8.1 | 13.2 | 1.9 | 2.9 | 64.7 | 3.0 | 228.9 |
| OTHER LOCAL GOVERNMENT AIDS | 313.7 | 0.0 | 0.9 | 0.0 | 0.0 | 63.9 | 0.0 | 42.0 |
| TOTAL INTERGOVERNMENTAL REV. | 3220.7 | 126.1 | 185.9 | 34.1 | 193.4 | 154.6 | 26.0 | 1588.4 |
| LICENSES & PERMITS | 190.8 | 1.9 | 10.1 | 1.2 | 1.3 | 0.4 | 12.0 | 123.2 |
| FINES, FORFEITS & PENALTIES | 58.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 43.8 |
| PUBLIC CHG. FOR SERVICES | 556.1 | 3.3 | 48.7 | 21.0 | 36.9 | 11.5 | 0.1 | 203.0 |
| INTERG. CHG. FOR SERVICES | 406.7 | 65.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 263.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 32.5 | 0.3 | 1.5 | 0.3 | 2.4 | 0.9 | 0.4 | 117.2 |
| OTHER REVENUES | 1333.9 | 11.0 | 64.4 | 0.0 | 55.4 | 30.4 | 2.2 | 119.9 |
| TOTAL MISCELLANEOUS REVENUES | 1366.4 | 11.4 | 65.9 | 0.3 | 57.9 | 31.4 | 2.7 | 237.2 |
| SUBTOTAL - GENERAL REVENUES | 11492.3 | 290.5 | 871.9 | 128.8 | 402.1 | 211.3 | 221.6 | 9991.4 |
| OTHER FINANCING SOURCES | 2984.6 | 2.4 | 0.0 | 0.0 | 303.7 | 0.0 | 0.0 | 4625.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 14476.9 | 293.0 | 871.9 | 128.8 | 705.8 | 211.3 | 221.6 | 14616.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1946.7 | 62.7 | 98.6 | 48.7 | 58.3 | 27.3 | 62.2 | 666.6 |
| LAW ENFORCEMENT | 2385.6 | 0.0 | 11.8 | 0.0 | 0.0 | 0.0 | 3.7 | 2708.7 |
| FIRE | 2345.9 | 41.5 | 111.7 | 14.5 | 85.6 | 5.3 | 42.0 | 889.4 |
| AMBULANCE | 109.1 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 117.4 |
| OTHER PUBLIC SAFETY | 66.4 | 0.0 | 6.3 | 0.0 | 0.0 | 0.0 | 1.1 | 133.6 |
| HIGHWAY MAINTENANCE & ADM. | 1812.4 | 61.3 | 65.5 | 4.4 | 72.9 | 4.7 | 78.7 | 2119.3 |
| HIGHWAY CONSTRUCTION | 676.6 | 5.8 | 104.3 | 0.0 | 67.2 | 0.0 | 0.0 | 2927.7 |
| ROAD-RELATED FACILITIES | 223.3 | 10.3 | 21.9 | 6.4 | 17.1 | 3.9 | 15.0 | 218.1 |
| OTHER TRANSPORTATION | 72.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 165.1 |
| SOLID WASTE COLL & DISPOSAL | 169.9 | 70.6 | 50.3 | 19.9 | 27.3 | 11.5 | 33.1 | 498.8 |
| OTHER SANITATION | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| HEALTH & HUMAN SERVICES | 191.5 | 1.0 | 4.4 | 0.9 | 0.0 | 0.0 | 1.5 | 32.3 |
| CULTURE & EDUCATION | 1573.9 | 0.0 | 38.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.5 |
| PARKS & RECREATION | 421.8 | 2.1 | 46.0 | 0.0 | 54.5 | 128.6 | 2.4 | 460.7 |
| CONSERVATION & DEVELOPMENT | 323.1 | 1.8 | 4.3 | 0.0 | 1.4 | 0.0 | 0.0 | 298.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 12340.4 | 257.6 | 567.4 | 95.1 | 384.6 | 182.2 | 240.1 | 11242.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1662.2 | 16.9 | 400.9 | 0.0 | 45.6 | 0.0 | 0.0 | 6368.3 |
| INTEREST & FISCAL CHARGES | 296.9 | 3.2 | 34.4 | 0.0 | 4.5 | 0.5 | 0.0 | 738.2 |
| TOTAL DEBT SERVICE | 1959.2 | 20.1 | 435.4 | 0.0 | 50.1 | 0.5 | 0.0 | 7106.5 |
| SUBTOTAL - EXPENDITURES | 14299.6 | 277.8 | 1002.8 | 95.1 | 434.7 | 182.7 | 240.1 | 18348.6 |
| OTHER FINANCING USES | 137.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 418.3 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 14437.3 | 277.8 | 1002.8 | 95.1 | 434.7 | 182.7 | 240.1 | 18766.9 |
| TOTAL GENERAL OBLIGATION DEBT | 11071.8 | 232.5 | 1554.5 | 0.0 | 400.1 | 0.0 | 0.0 | 18812.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 7408.8 | 58.3 | 616.9 | 0.0 | 250.6 | 0.0 | 0.0 | 5507.1 |
| EXPENSES | 7056.4 | 71.0 | 573.8 | 0.0 | 408.4 | 0.0 | 0.0 | 4651.1 |

| | VILLAGE OF ROSHOLT | VILLAGE OF WHITING | VILLAGE TOTAL PORTAGE COUNTY | VILLAGE OF CATAWBA | VILLAGE OF KENNAN | VILLAGE OF PRENTICE | VILLAGE TOTAL PRICE COUNTY | VILLAGE OF CALEDONIA |
|--|--------------------------|--------------------------|---------------------------------------|--------------------------|-------------------------|---------------------------|-------------------------------------|----------------------------|
| 2017 POPULATION | 488 | 1,676 | 17,792 | 99 | 123 | 649 | 871 | 24,820 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 143.1 | 629.2 | 7489.1 | 6.2 | 3.9 | 140.2 | 150.3 | 13594.8 |
| TAX INCREMENTS | 0.0 | 14.1 | 1183.5 | 0.0 | 0.0 | 0.5 | 0.5 | 316.3 |
| IN LIEU OF TAXES | 1.7 | 15.0 | 144.3 | 0.0 | 0.0 | 27.7 | 27.7 | 0.0 |
| OTHER TAXES | 0.0 | 0.0 | 330.0 | 2.8 | 0.0 | 4.8 | 7.6 | 4.2 |
| TOTAL TAXES | 144.8 | 658.3 | 9147.0 | 9.1 | 3.9 | 173.2 | 186.2 | 13915.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 210.1 | 0.0 | 7.1 | 0.0 | 7.1 | 264.9 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1141.6 |
| STATE SHARED REVENUES | 82.9 | 89.0 | 1247.4 | 37.6 | 39.2 | 192.5 | 269.4 | 922.7 |
| STATE HIGHWAY AIDS | 23.2 | 70.6 | 897.3 | 20.4 | 10.0 | 42.9 | 73.4 | 1111.6 |
| ALL OTHER STATE AIDS | 1.5 | 9.8 | 334.4 | 1.4 | 0.2 | 6.2 | 7.9 | 808.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.4 | 0.0 | 107.3 | 0.0 | 0.0 | 4.5 | 4.5 | 1318.6 |
| TOTAL INTERGOVERNMENTAL REV. | 108.1 | 169.5 | 2586.5 | 59.5 | 49.5 | 246.3 | 355.3 | 5303.4 |
| LICENSES & PERMITS | 4.7 | 30.4 | 185.7 | 0.4 | 0.2 | 1.2 | 1.9 | 1148.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 43.8 | 0.0 | 0.0 | 0.0 | 0.0 | 416.8 |
| PUBLIC CHG. FOR SERVICES | 45.3 | 80.5 | 450.6 | 4.6 | 0.4 | 2.4 | 7.5 | 3767.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 328.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1225.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 6.1 | 129.7 | 0.5 | 0.3 | 6.6 | 7.5 | 427.5 |
| OTHER REVENUES | 16.7 | 23.5 | 323.9 | 31.9 | 0.0 | 55.5 | 87.4 | 265.4 |
| TOTAL MISCELLANEOUS REVENUES | 16.9 | 29.6 | 453.6 | 32.5 | 0.3 | 62.1 | 95.0 | 692.9 |
| SUBTOTAL - GENERAL REVENUES | 319.9 | 968.5 | 13406.3 | 106.3 | 61.7 | 485.3 | 653.3 | 26734.5 |
| OTHER FINANCING SOURCES | 76.5 | 51.7 | 5059.7 | 0.0 | 25.0 | 0.0 | 25.0 | 5565.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 396.4 | 1020.2 | 18466.0 | 106.3 | 86.7 | 485.3 | 678.3 | 32299.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 67.1 | 148.8 | 1240.6 | 52.7 | 42.8 | 104.7 | 200.3 | 4880.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 2724.4 | 0.0 | 0.0 | 0.0 | 0.0 | 4276.8 |
| FIRE | 30.1 | 214.2 | 1434.5 | 4.0 | 8.8 | 78.2 | 91.1 | 4986.0 |
| AMBULANCE | 6.1 | 0.0 | 127.3 | 1.4 | 1.6 | 11.7 | 14.8 | 0.0 |
| OTHER PUBLIC SAFETY | 8.5 | 8.2 | 157.8 | 0.0 | 0.0 | 0.0 | 0.0 | 119.4 |
| HIGHWAY MAINTENANCE & ADM. | 60.7 | 185.2 | 2653.2 | 3.2 | 33.7 | 148.2 | 185.2 | 2610.5 |
| HIGHWAY CONSTRUCTION | 119.9 | 0.0 | 3225.1 | 0.0 | 0.0 | 54.3 | 54.3 | 1274.7 |
| ROAD-RELATED FACILITIES | 10.6 | 67.8 | 371.6 | 3.2 | 5.2 | 19.2 | 27.7 | 455.2 |
| OTHER TRANSPORTATION | 0.0 | 22.7 | 187.8 | 0.0 | 0.0 | 3.5 | 3.5 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 34.5 | 87.1 | 833.6 | 7.7 | 1.0 | 1.2 | 10.1 | 1444.3 |
| OTHER SANITATION | 1.4 | 0.0 | 1.8 | 0.0 | 8.3 | 9.1 | 17.5 | 2154.0 |
| HEALTH & HUMAN SERVICES | 1.1 | 5.3 | 46.8 | 0.3 | 0.5 | 0.0 | 0.8 | 2724.5 |
| CULTURE & EDUCATION | 4.2 | 0.0 | 46.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 12.7 | 2.9 | 710.3 | 4.9 | 0.0 | 9.0 | 13.9 | 248.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 1.8 | 308.3 | 0.0 | 0.0 | 60.7 | 60.7 | 1206.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.5 | 2.1 | 25.2 | 0.0 | 27.3 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 357.3 | 744.3 | 14071.0 | 79.8 | 127.5 | 500.5 | 707.8 | 26381.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 49.2 | 247.4 | 7128.5 | 0.0 | 0.0 | 55.2 | 55.2 | 7582.3 |
| INTEREST & FISCAL CHARGES | 3.1 | 33.2 | 817.3 | 0.0 | 0.0 | 17.2 | 17.2 | 1381.5 |
| TOTAL DEBT SERVICE | 52.4 | 280.6 | 7945.8 | 0.0 | 0.0 | 72.5 | 72.5 | 8963.8 |
| SUBTOTAL - EXPENDITURES | 409.7 | 1024.9 | 22016.8 | 79.8 | 127.5 | 573.0 | 780.4 | 35345.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 418.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 409.7 | 1024.9 | 22435.2 | 79.8 | 127.5 | 573.0 | 780.4 | 35345.3 |
| TOTAL GENERAL OBLIGATION DEBT | 334.8 | 1470.0 | 22804.4 | 0.0 | 25.0 | 448.2 | 473.2 | 52607.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 129.7 | 1101.9 | 7664.7 | 0.0 | 0.0 | 488.0 | 488.0 | 10237.7 |
| EXPENSES | 83.2 | 1098.4 | 6886.0 | 0.0 | 0.0 | 450.3 | 450.3 | 10098.0 |

| | VILLAGE OF ELMWOOD PARK | VILLAGE OF MOUNT PLEASANT | VILLAGE OF NORTH BAY | VILLAGE OF ROCHESTER | VILLAGE OF STURTEVANT | VILLAGE OF UNION GROVE | VILLAGE OF WATERFORD | VILLAGE OF WIND POINT |
|--|----------------------------------|------------------------------------|-------------------------------|----------------------------|-----------------------------|---------------------------------|----------------------------|--------------------------------|
| 2017 POPULATION | 494 | 26,310 | 240 | 3,739 | 6,961 | 4,940 | 5,389 | 1,687 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 194.9 | 18448.0 | 243.8 | 969.5 | 4302.5 | 1789.1 | 2647.6 | 1108.6 |
| TAX INCREMENTS | 0.0 | 1727.0 | 0.0 | 0.0 | 0.0 | 364.8 | 730.7 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 188.7 | 201.7 | 21.4 |
| OTHER TAXES | 0.0 | 192.6 | 0.0 | 2.2 | 0.7 | 17.3 | 177.0 | 0.0 |
| TOTAL TAXES | 194.9 | 20367.7 | 243.8 | 971.8 | 4303.2 | 2360.0 | 3757.1 | 1130.0 |
| SPECIAL ASSESSMENTS | 0.0 | 151.3 | 0.0 | 0.0 | 94.8 | 7.0 | 11.3 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 194.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 116.7 |
| STATE SHARED REVENUES | 12.7 | 329.7 | 0.0 | 64.8 | 826.9 | 422.2 | 190.8 | 23.9 |
| STATE HIGHWAY AIDS | 6.5 | 994.8 | 15.8 | 190.1 | 304.9 | 281.7 | 163.3 | 39.7 |
| ALL OTHER STATE AIDS | 4.4 | 608.2 | 18.7 | 24.8 | 220.7 | 41.6 | 83.3 | 20.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 3122.0 | 0.0 | 41.4 | 0.0 | 137.9 | 401.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 23.7 | 5249.1 | 34.6 | 321.3 | 1352.5 | 883.5 | 838.7 | 201.1 |
| LICENSES & PERMITS | 6.7 | 1386.2 | 9.2 | 152.2 | 306.3 | 130.2 | 279.7 | 81.4 |
| FINES, FORFEITS & PENALTIES | 1.1 | 605.3 | 0.0 | 16.3 | 120.1 | 46.1 | 89.1 | 146.0 |
| PUBLIC CHG. FOR SERVICES | 0.1 | 3570.0 | 0.0 | 368.5 | 462.3 | 73.4 | 313.5 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1327.2 | 0.0 | 43.5 | 23.3 | 64.0 | 8.0 | 23.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 150.7 | 2.2 | 4.8 | 15.1 | 31.6 | 54.4 | 23.4 |
| OTHER REVENUES | 169.4 | 2103.2 | 0.0 | 17.2 | 366.6 | 47.2 | 51.3 | 53.2 |
| TOTAL MISCELLANEOUS REVENUES | 170.4 | 2253.9 | 2.2 | 22.1 | 381.8 | 78.9 | 105.7 | 76.7 |
| SUBTOTAL - GENERAL REVENUES | 397.0 | 34911.0 | 290.0 | 1896.0 | 7044.6 | 3643.4 | 5403.4 | 1659.3 |
| OTHER FINANCING SOURCES | 0.0 | 13534.7 | 0.0 | 0.0 | 1338.0 | 0.0 | 0.0 | 22.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 397.0 | 48445.8 | 290.0 | 1896.0 | 8382.7 | 3643.4 | 5403.4 | 1681.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 153.9 | 4698.1 | 72.4 | 280.4 | 1259.3 | 607.2 | 777.5 | 987.9 |
| LAW ENFORCEMENT | 3.0 | 6469.3 | 23.9 | 109.4 | 1474.0 | 428.0 | 497.8 | 151.7 |
| FIRE | 53.4 | 7548.0 | 33.4 | 239.2 | 670.5 | 404.1 | 1564.0 | 317.5 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 608.5 | 0.0 | 38.2 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 767.9 | 3.8 | 47.4 | 72.3 | 47.7 | 100.5 | 36.3 |
| HIGHWAY MAINTENANCE & ADM. | 25.0 | 1767.5 | 27.0 | 154.1 | 2764.7 | 455.9 | 514.4 | 126.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 4602.2 | 0.0 | 208.2 | 723.5 | 53.8 | 1104.6 | 1.3 |
| ROAD-RELATED FACILITIES | 15.2 | 953.8 | 4.6 | 25.9 | 567.0 | 43.7 | 96.6 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 220.0 | 0.0 | 0.0 | 42.7 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 37.5 | 1243.2 | 18.8 | 249.1 | 285.1 | 245.9 | 283.1 | 132.4 |
| OTHER SANITATION | 0.0 | 0.0 | 52.0 | 1.9 | 6.1 | 0.0 | 0.0 | 86.8 |
| HEALTH & HUMAN SERVICES | 1.8 | 229.6 | 2.3 | 27.5 | 45.6 | 40.2 | 41.5 | 3.6 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 152.4 | 0.6 | 261.6 | 732.2 | 83.1 |
| PARKS & RECREATION | 0.0 | 1199.9 | 0.0 | 10.5 | 166.8 | 67.8 | 28.8 | 10.2 |
| CONSERVATION & DEVELOPMENT | 0.0 | 4360.8 | 0.0 | 43.8 | 82.6 | 152.6 | 82.9 | 130.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 290.2 | 34060.9 | 238.7 | 1550.2 | 8770.0 | 2808.8 | 5862.6 | 2067.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 55.8 | 2990.0 | 0.0 | 169.2 | 890.0 | 618.7 | 1067.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 21.9 | 965.4 | 0.0 | 82.5 | 273.3 | 192.9 | 132.8 | 0.0 |
| TOTAL DEBT SERVICE | 77.7 | 3955.4 | 0.0 | 251.8 | 1163.3 | 811.7 | 1199.8 | 0.0 |
| SUBTOTAL - EXPENDITURES | 367.9 | 38016.4 | 238.7 | 1802.0 | 9933.4 | 3620.5 | 7062.5 | 2067.4 |
| OTHER FINANCING USES | 0.0 | 51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 367.9 | 38067.8 | 238.7 | 1802.0 | 9933.4 | 3620.5 | 7062.5 | 2067.4 |
| TOTAL GENERAL OBLIGATION DEBT | 528.8 | 38210.0 | 0.0 | 2956.0 | 13069.4 | 8340.1 | 6425.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 8381.9 | 0.0 | 375.7 | 2429.9 | 2849.0 | 1658.6 | 463.9 |
| EXPENSES | 0.0 | 7655.2 | 0.0 | 381.9 | 2104.4 | 2674.9 | 1660.6 | 402.6 |

| | VILLAGE TOTAL RACINE COUNTY | VILLAGE OF BOAZ | VILLAGE OF CAZENOVIA | VILLAGE OF LONE ROCK | VILLAGE OF VIOLA | VILLAGE OF YUBA | VILLAGE TOTAL RICHLAND COUNTY | VILLAGE OF CLINTON |
|--|--------------------------------------|-----------------------|----------------------------|-------------------------------|------------------------|-----------------------|--|--------------------------|
| 2017 POPULATION | 74,580 | 153 | 318 | 875 | 698 | 65 | 2,109 | 2,110 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 43299.0 | 13.0 | 87.8 | 128.4 | 74.0 | 8.0 | 311.4 | 800.5 |
| TAX INCREMENTS | 3138.8 | 0.0 | 0.0 | 0.0 | 23.2 | 0.0 | 23.2 | 503.1 |
| IN LIEU OF TAXES | 411.9 | 0.0 | 0.0 | 0.0 | 56.1 | 0.0 | 56.1 | 88.9 |
| OTHER TAXES | 394.3 | 0.0 | 4.2 | 5.1 | 6.7 | 3.3 | 19.4 | 3.5 |
| TOTAL TAXES | 47244.1 | 13.0 | 92.0 | 133.6 | 160.0 | 11.4 | 410.1 | 1396.1 |
| SPECIAL ASSESSMENTS | 529.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 1452.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 2794.0 | 57.0 | 82.8 | 133.4 | 280.2 | 9.4 | 562.9 | 322.2 |
| STATE HIGHWAY AIDS | 3108.8 | 4.3 | 12.5 | 23.0 | 62.9 | 8.1 | 111.0 | 119.9 |
| ALL OTHER STATE AIDS | 1831.5 | 0.2 | 199.3 | 10.0 | 244.1 | 0.8 | 454.6 | 27.5 |
| OTHER LOCAL GOVERNMENT AIDS | 5021.2 | 0.8 | 0.3 | 15.1 | 32.2 | 0.0 | 48.6 | 30.9 |
| TOTAL INTERGOVERNMENTAL REV. | 14208.4 | 62.4 | 295.0 | 181.6 | 619.6 | 18.4 | 1177.2 | 500.6 |
| LICENSES & PERMITS | 3500.4 | 1.1 | 1.9 | 9.9 | 2.4 | 0.2 | 15.7 | 33.0 |
| FINES, FORFEITS & PENALTIES | 1441.2 | 0.0 | 0.0 | 2.1 | 4.0 | 0.0 | 6.1 | 25.9 |
| PUBLIC CHG. FOR SERVICES | 8555.6 | 7.2 | 1.5 | 117.5 | 71.1 | 1.6 | 199.0 | 34.3 |
| INTERG. CHG. FOR SERVICES | 2715.0 | 0.0 | 0.0 | 0.0 | 21.6 | 0.0 | 21.6 | 3.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 711.0 | 0.5 | 0.0 | 1.8 | 11.7 | 8.8 | 23.0 | 16.4 |
| OTHER REVENUES | 3073.8 | 21.5 | 24.3 | 34.2 | 94.8 | 2.4 | 177.3 | 9.6 |
| TOTAL MISCELLANEOUS REVENUES | 3784.9 | 22.0 | 24.3 | 36.1 | 106.5 | 11.2 | 200.3 | 26.0 |
| SUBTOTAL - GENERAL REVENUES | 81979.5 | 105.8 | 414.9 | 481.0 | 985.4 | 42.9 | 2030.3 | 2019.3 |
| OTHER FINANCING SOURCES | 20460.1 | 0.0 | 200.0 | 0.0 | 19.4 | 0.0 | 219.4 | 1283.8 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 102439.6 | 105.8 | 614.9 | 481.0 | 1004.8 | 42.9 | 2249.7 | 3303.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 13717.6 | 31.2 | 55.6 | 113.7 | 120.3 | 10.1 | 331.0 | 403.6 |
| LAW ENFORCEMENT | 13434.3 | 0.0 | 0.0 | 20.3 | 87.6 | 0.0 | 108.0 | 521.4 |
| FIRE | 15816.5 | 2.9 | 29.9 | 135.2 | 92.3 | 7.0 | 267.4 | 156.1 |
| AMBULANCE | 646.7 | 1.1 | 0.0 | 32.6 | 6.2 | 0.3 | 40.2 | 5.1 |
| OTHER PUBLIC SAFETY | 1195.5 | 0.0 | 0.0 | 0.0 | 0.5 | 0.1 | 0.6 | 7.9 |
| HIGHWAY MAINTENANCE & ADM. | 8445.5 | 24.1 | 38.2 | 68.9 | 88.9 | 1.1 | 221.3 | 244.2 |
| HIGHWAY CONSTRUCTION | 7968.7 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 685.3 |
| ROAD-RELATED FACILITIES | 2162.4 | 3.8 | 6.2 | 13.6 | 21.1 | 1.3 | 46.2 | 31.1 |
| OTHER TRANSPORTATION | 262.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.5 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 3939.8 | 10.3 | 19.2 | 41.4 | 31.1 | 3.3 | 105.4 | 107.1 |
| OTHER SANITATION | 2301.0 | 0.0 | 264.8 | 0.0 | 0.8 | 4.9 | 270.7 | 0.0 |
| HEALTH & HUMAN SERVICES | 3117.0 | 0.0 | 0.0 | 0.0 | 21.9 | 0.0 | 21.9 | 10.4 |
| CULTURE & EDUCATION | 1229.9 | 0.0 | 0.0 | 34.3 | 94.6 | 0.0 | 129.0 | 138.8 |
| PARKS & RECREATION | 1732.3 | 10.2 | 33.4 | 24.6 | 39.0 | 2.0 | 109.4 | 46.9 |
| CONSERVATION & DEVELOPMENT | 6059.9 | 0.0 | 1.7 | 11.6 | 424.0 | 0.0 | 437.3 | 8.8 |
| ALL OTHER EXPENDITURES | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 82030.5 | 105.2 | 449.2 | 496.6 | 1028.7 | 30.9 | 2110.8 | 2367.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 13373.2 | 0.0 | 141.5 | 0.0 | 63.1 | 11.6 | 216.3 | 63.2 |
| INTEREST & FISCAL CHARGES | 3050.6 | 0.5 | 21.0 | 0.0 | 2.7 | 1.1 | 25.3 | 112.4 |
| TOTAL DEBT SERVICE | 16423.8 | 0.5 | 162.5 | 0.0 | 65.9 | 12.7 | 241.7 | 175.6 |
| SUBTOTAL - EXPENDITURES | 98454.3 | 105.7 | 611.8 | 496.6 | 1094.6 | 43.7 | 2352.6 | 2543.0 |
| OTHER FINANCING USES | 51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 98505.7 | 105.7 | 611.8 | 496.6 | 1094.6 | 43.7 | 2352.6 | 2543.0 |
| TOTAL GENERAL OBLIGATION DEBT | 122136.8 | 0.0 | 575.8 | 150.0 | 52.9 | 27.0 | 805.7 | 3410.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 26396.9 | 37.9 | 109.6 | 186.7 | 904.6 | 20.4 | 1259.3 | 1122.5 |
| EXPENSES | 24977.8 | 21.9 | 144.0 | 210.1 | 963.6 | 17.8 | 1357.6 | 1074.6 |

| | VILLAGE OF FOOTVILLE | VILLAGE OF ORFORDVILLE | VILLAGE TOTAL ROCK COUNTY | VILLAGE OF BRUCE | VILLAGE OF CONRATH | VILLAGE OF GLEN FLORA | VILLAGE OF HAWKINS | VILLAGE OF INGRAM |
|--|----------------------------|------------------------------|------------------------------------|------------------------|--------------------------|--------------------------------|--------------------------|-------------------------|
| 2017 POPULATION | 798 | 1,439 | 4,347 | 767 | 92 | 86 | 301 | 81 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 309.4 | 565.3 | 1675.4 | 63.2 | 4.0 | 20.0 | 50.4 | 2.7 |
| TAX INCREMENTS | 171.4 | 180.5 | 855.0 | 7.8 | 0.0 | 63.7 | 11.8 | 0.0 |
| IN LIEU OF TAXES | 58.4 | 71.7 | 219.1 | 11.7 | 0.0 | 0.0 | 10.8 | 0.0 |
| OTHER TAXES | 0.0 | 0.3 | 3.8 | 7.4 | 0.0 | 1.0 | 0.9 | 0.0 |
| TOTAL TAXES | 539.3 | 818.0 | 2753.5 | 90.3 | 4.0 | 84.7 | 74.1 | 2.8 |
| SPECIAL ASSESSMENTS | 0.0 | 1.6 | 1.6 | 1.4 | 0.0 | 0.0 | 0.2 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 115.0 | 282.2 | 719.5 | 199.5 | 31.7 | 37.3 | 161.9 | 31.9 |
| STATE HIGHWAY AIDS | 29.5 | 62.8 | 212.3 | 18.4 | 3.9 | 13.6 | 15.6 | 9.7 |
| ALL OTHER STATE AIDS | 5.2 | 15.3 | 48.1 | 1.6 | 0.5 | 20.1 | 2.8 | 0.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 30.9 | 7.5 | 0.0 | 0.0 | 1.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 149.8 | 360.4 | 1010.8 | 227.2 | 36.2 | 71.0 | 181.6 | 41.8 |
| LICENSES & PERMITS | 12.5 | 20.4 | 66.0 | 2.2 | 0.4 | 0.4 | 1.5 | 0.6 |
| FINES, FORFEITS & PENALTIES | 7.1 | 12.7 | 45.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 62.1 | 102.2 | 198.7 | 63.2 | 9.4 | 0.4 | 16.7 | 14.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.4 | 3.7 | 22.5 | 3.6 | 1.4 | 3.0 | 1.0 | 0.0 |
| OTHER REVENUES | 4.8 | 45.0 | 59.5 | 33.2 | 52.0 | 9.1 | 6.9 | 0.7 |
| TOTAL MISCELLANEOUS REVENUES | 7.2 | 48.7 | 82.1 | 36.9 | 53.4 | 12.2 | 7.9 | 0.8 |
| SUBTOTAL - GENERAL REVENUES | 778.2 | 1364.3 | 4161.9 | 421.4 | 103.5 | 170.4 | 282.2 | 60.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 1283.8 | 21.3 | 0.0 | 5.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 778.2 | 1364.3 | 5445.7 | 442.7 | 103.5 | 175.4 | 282.2 | 60.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 157.5 | 194.4 | 755.7 | 120.8 | 17.6 | 32.9 | 84.1 | 16.9 |
| LAW ENFORCEMENT | 53.7 | 149.2 | 724.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 174.7 | 127.8 | 458.7 | 77.9 | 2.6 | 29.8 | 33.0 | 0.0 |
| AMBULANCE | 8.0 | 15.2 | 28.4 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 10.5 | 19.5 | 37.9 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 52.6 | 154.6 | 451.6 | 109.0 | 1.5 | 8.8 | 107.6 | 4.9 |
| HIGHWAY CONSTRUCTION | 194.5 | 8.0 | 887.9 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 |
| ROAD-RELATED FACILITIES | 31.0 | 23.3 | 85.5 | 15.6 | 2.8 | 3.7 | 11.1 | 3.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 73.7 | 119.4 | 300.3 | 50.1 | 7.5 | 0.8 | 6.1 | 11.7 |
| OTHER SANITATION | 0.1 | 0.0 | 0.1 | 5.0 | 22.1 | 24.6 | 0.2 | 1.9 |
| HEALTH & HUMAN SERVICES | 3.0 | 3.5 | 16.9 | 12.7 | 0.0 | 0.0 | 5.6 | 3.7 |
| CULTURE & EDUCATION | 0.0 | 85.3 | 224.2 | 10.1 | 0.0 | 0.0 | 21.2 | 0.0 |
| PARKS & RECREATION | 14.1 | 21.0 | 82.1 | 11.8 | 0.8 | 0.8 | 12.6 | 0.0 |
| CONSERVATION & DEVELOPMENT | 58.4 | 27.2 | 94.5 | 3.4 | 0.0 | 2.7 | 7.8 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 832.2 | 949.0 | 4148.7 | 420.6 | 55.2 | 104.5 | 291.3 | 42.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 123.6 | 126.3 | 313.2 | 12.4 | 0.0 | 0.0 | 0.0 | 6.5 |
| INTEREST & FISCAL CHARGES | 42.1 | 77.2 | 231.8 | 2.1 | 0.0 | 3.5 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 165.8 | 203.6 | 545.0 | 14.6 | 0.0 | 3.5 | 0.0 | 6.5 |
| SUBTOTAL - EXPENDITURES | 998.0 | 1152.6 | 4693.8 | 435.3 | 55.2 | 108.1 | 291.3 | 49.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 998.0 | 1152.6 | 4693.8 | 435.3 | 55.2 | 108.1 | 291.3 | 49.0 |
| TOTAL GENERAL OBLIGATION DEBT | 1144.9 | 1759.3 | 6314.2 | 163.9 | 0.0 | 0.0 | 331.7 | 8.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 487.0 | 660.6 | 2270.2 | 302.3 | 14.7 | 95.0 | 138.6 | 0.0 |
| EXPENSES | 458.0 | 618.1 | 2150.7 | 271.9 | 10.4 | 96.5 | 178.5 | 0.0 |

| | VILLAGE OF SHELDON | VILLAGE OF TONY | VILLAGE OF WEYERHAEUSER | VILLAGE TOTAL RUSK COUNTY | VILLAGE OF BALDWIN | VILLAGE OF DEER PARK | VILLAGE OF HAMMOND | VILLAGE OF NORTH HUDSON |
|--|--------------------------|-----------------------|-------------------------------|------------------------------------|--------------------------|-------------------------------|--------------------------|----------------------------------|
| 2017 POPULATION | 231 | 109 | 228 | 1,895 | 3,950 | 214 | 1,872 | 3,764 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 37.0 | 23.4 | 84.6 | 285.6 | 2162.3 | 30.5 | 823.7 | 1564.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 487.9 | 571.3 | 101.0 | 0.0 | 322.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 7.1 | 29.7 | 144.8 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.8 | 0.0 | 1.1 | 13.4 | 88.4 | 0.1 | 8.9 | 0.6 |
| TOTAL TAXES | 39.8 | 23.4 | 580.8 | 900.1 | 2496.7 | 30.6 | 1154.7 | 1565.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 1.6 | 7.7 | 4.9 | 2.9 | 31.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 1.1 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 104.8 | 37.5 | 75.4 | 680.3 | 290.1 | 43.8 | 263.6 | 76.4 |
| STATE HIGHWAY AIDS | 10.7 | 11.4 | 11.2 | 94.8 | 233.8 | 6.6 | 113.9 | 105.0 |
| ALL OTHER STATE AIDS | 0.7 | 0.3 | 1.9 | 28.3 | 28.9 | 2.1 | 10.4 | 16.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 8.7 | 0.0 | 36.6 | 50.4 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 116.3 | 49.3 | 88.6 | 812.3 | 558.5 | 90.3 | 438.5 | 197.5 |
| LICENSES & PERMITS | 0.2 | 0.8 | 2.2 | 8.5 | 119.3 | 1.2 | 35.8 | 16.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 24.7 | 0.0 | 11.5 | 17.8 |
| PUBLIC CHG. FOR SERVICES | 1.8 | 28.6 | 19.6 | 154.1 | 171.9 | 4.1 | 22.3 | 136.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 5.1 | 0.2 | 116.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 0.2 | 0.0 | 9.7 | 34.5 | 0.0 | 67.7 | 34.2 |
| OTHER REVENUES | 26.5 | 0.3 | 0.4 | 129.3 | 148.8 | 0.6 | 25.0 | 77.6 |
| TOTAL MISCELLANEOUS REVENUES | 26.8 | 0.5 | 0.5 | 139.1 | 183.3 | 0.7 | 92.7 | 111.9 |
| SUBTOTAL - GENERAL REVENUES | 185.1 | 102.8 | 691.7 | 2017.5 | 3562.4 | 137.2 | 1759.0 | 2193.0 |
| OTHER FINANCING SOURCES | 25.3 | 0.0 | 0.0 | 51.7 | 603.7 | 0.0 | 1073.0 | 610.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 210.4 | 102.8 | 691.7 | 2069.2 | 4166.2 | 137.2 | 2832.0 | 2803.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 44.0 | 29.0 | 65.4 | 411.1 | 704.2 | 52.5 | 246.1 | 411.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 930.6 | 0.9 | 459.4 | 515.9 |
| FIRE | 42.1 | 18.7 | 26.1 | 230.6 | 305.8 | 7.5 | 60.7 | 86.8 |
| AMBULANCE | 2.1 | 0.0 | 0.0 | 5.7 | 52.4 | 1.9 | 26.4 | 52.6 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.2 | 40.4 | 0.0 | 13.5 | 5.8 |
| HIGHWAY MAINTENANCE & ADM. | 16.3 | 21.5 | 47.0 | 317.0 | 779.4 | 4.8 | 406.6 | 726.5 |
| HIGHWAY CONSTRUCTION | 10.0 | 0.0 | 0.0 | 11.6 | 5.8 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 7.7 | 4.1 | 93.7 | 142.1 | 55.4 | 8.0 | 22.7 | 120.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2.9 | 0.1 | 30.4 | 110.0 | 14.3 | 2.2 | 2.9 | 3.5 |
| OTHER SANITATION | 8.0 | 18.7 | 77.6 | 158.2 | 17.7 | 0.0 | 3.2 | 83.6 |
| HEALTH & HUMAN SERVICES | 1.1 | 0.0 | 6.3 | 29.4 | 19.8 | 0.0 | 17.9 | 2.7 |
| CULTURE & EDUCATION | 6.7 | 0.0 | 0.0 | 38.0 | 251.2 | 67.5 | 182.1 | 84.0 |
| PARKS & RECREATION | 13.2 | 3.3 | 9.1 | 51.9 | 172.7 | 5.7 | 34.8 | 37.6 |
| CONSERVATION & DEVELOPMENT | 1.1 | 0.0 | 35.0 | 50.1 | 11.0 | 0.0 | 142.3 | 8.4 |
| ALL OTHER EXPENDITURES | 0.0 | 19.6 | 0.0 | 19.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 155.6 | 115.2 | 391.0 | 1576.2 | 3361.2 | 151.3 | 1619.2 | 2139.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 9.8 | 0.0 | 133.8 | 162.6 | 359.3 | 0.0 | 978.3 | 292.1 |
| INTEREST & FISCAL CHARGES | 0.4 | 0.0 | 14.2 | 20.3 | 67.2 | 0.0 | 191.4 | 29.3 |
| TOTAL DEBT SERVICE | 10.3 | 0.0 | 148.0 | 183.0 | 426.6 | 0.0 | 1169.7 | 321.4 |
| SUBTOTAL - EXPENDITURES | 165.9 | 115.2 | 539.0 | 1759.2 | 3787.8 | 151.3 | 2788.9 | 2460.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 284.0 | 0.0 | 334.9 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 165.9 | 115.2 | 539.0 | 1759.2 | 4071.9 | 151.3 | 3123.9 | 2460.8 |
| TOTAL GENERAL OBLIGATION DEBT | 70.7 | 174.5 | 377.9 | 1127.3 | 3149.6 | 22.9 | 3989.3 | 1854.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 148.9 | 41.4 | 164.9 | 906.2 | 2680.4 | 81.1 | 1131.1 | 0.0 |
| EXPENSES | 206.2 | 53.3 | 246.6 | 1063.7 | 2367.5 | 81.4 | 1078.3 | 0.0 |

| | VILLAGE OF ROBERTS | VILLAGE OF SOMERSET | VILLAGE OF STAR PRAIRIE | VILLAGE OF WILSON | VILLAGE OF WOODVILLE | VILLAGE TOTAL ST CROIX COUNTY | VILLAGE OF IRONTON | VILLAGE OF LAKE DELTON |
|--|--------------------------|---------------------------|----------------------------------|-------------------------|----------------------------|--|--------------------------|---------------------------------|
| 2017 POPULATION | 1,676 | 2,713 | 556 | 188 | 1,326 | 16,259 | 252 | 2,906 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 887.4 | 1389.4 | 232.1 | 28.6 | 543.0 | 7662.1 | 46.0 | 2979.4 |
| TAX INCREMENTS | 350.8 | 665.7 | 0.0 | 0.0 | 421.8 | 1861.6 | 0.0 | 5117.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 5.0 | 0.0 | 149.8 | 0.0 | 57.6 |
| OTHER TAXES | 16.1 | 0.5 | 0.0 | 1.2 | 33.4 | 149.7 | 3.2 | 17817.1 |
| TOTAL TAXES | 1254.4 | 2055.7 | 232.2 | 34.9 | 998.3 | 9823.3 | 49.3 | 25971.2 |
| SPECIAL ASSESSMENTS | 2.2 | 24.4 | 27.0 | 16.8 | 26.1 | 143.4 | 4.3 | 176.5 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 0.0 | 3.8 |
| STATE SHARED REVENUES | 296.8 | 251.3 | 55.8 | 65.1 | 347.7 | 1690.9 | 43.6 | 29.7 |
| STATE HIGHWAY AIDS | 90.1 | 149.1 | 19.4 | 9.6 | 161.1 | 889.1 | 6.9 | 523.6 |
| ALL OTHER STATE AIDS | 13.0 | 17.2 | 2.0 | 1.4 | 18.0 | 109.4 | 0.3 | 154.9 |
| OTHER LOCAL GOVERNMENT AIDS | 149.8 | 148.8 | 0.0 | 0.0 | 49.0 | 434.7 | 0.0 | 90.2 |
| TOTAL INTERGOVERNMENTAL REV. | 549.8 | 566.5 | 77.3 | 76.2 | 576.0 | 3131.0 | 50.9 | 802.5 |
| LICENSES & PERMITS | 135.9 | 115.6 | 6.9 | 2.1 | 12.4 | 445.8 | 0.6 | 270.3 |
| FINES, FORFEITS & PENALTIES | 23.2 | 89.1 | 1.2 | 0.0 | 3.5 | 171.4 | 0.0 | 75.9 |
| PUBLIC CHG. FOR SERVICES | 76.0 | 254.5 | 3.2 | 0.0 | 30.8 | 699.3 | 0.0 | 279.5 |
| INTERG. CHG. FOR SERVICES | 6.4 | 47.2 | 1.3 | 0.0 | 0.0 | 177.1 | 0.0 | 15.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 23.1 | 43.8 | 4.1 | 0.0 | 10.2 | 217.9 | 0.0 | 129.6 |
| OTHER REVENUES | 41.7 | 48.3 | 139.3 | 0.0 | 219.8 | 701.5 | 0.4 | 171.2 |
| TOTAL MISCELLANEOUS REVENUES | 64.9 | 92.2 | 143.4 | 0.0 | 230.0 | 919.4 | 0.4 | 300.9 |
| SUBTOTAL - GENERAL REVENUES | 2113.2 | 3245.6 | 492.8 | 130.2 | 1877.4 | 15511.1 | 105.7 | 27892.6 |
| OTHER FINANCING SOURCES | 761.6 | 974.1 | 0.0 | 0.0 | 614.7 | 4637.3 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2874.8 | 4219.8 | 492.8 | 130.2 | 2492.1 | 20148.4 | 105.7 | 27892.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 224.3 | 330.1 | 103.1 | 53.3 | 425.6 | 2550.8 | 37.8 | 1323.4 |
| LAW ENFORCEMENT | 395.5 | 722.8 | 37.3 | 0.0 | 351.0 | 3413.7 | 0.0 | 2722.3 |
| FIRE | 317.4 | 185.8 | 68.5 | 6.8 | 114.1 | 1153.7 | 4.4 | 751.2 |
| AMBULANCE | 11.1 | 34.6 | 4.6 | 2.5 | 17.5 | 204.0 | 1.2 | 330.5 |
| OTHER PUBLIC SAFETY | 26.6 | 37.8 | 2.2 | 0.0 | 13.1 | 139.7 | 0.0 | 300.2 |
| HIGHWAY MAINTENANCE & ADM. | 118.4 | 244.0 | 65.6 | 28.6 | 285.9 | 2660.0 | 21.2 | 835.6 |
| HIGHWAY CONSTRUCTION | 1.2 | 222.6 | 6.4 | 0.0 | 149.7 | 385.9 | 0.0 | 978.5 |
| ROAD-RELATED FACILITIES | 20.2 | 170.5 | 13.9 | 2.4 | 28.7 | 442.3 | 5.3 | 132.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 |
| SOLID WASTE COLL & DISPOSAL | 104.7 | 164.9 | 0.0 | 19.7 | 6.5 | 319.0 | 12.4 | 111.9 |
| OTHER SANITATION | 2.6 | 27.5 | 4.2 | 1.0 | 46.2 | 186.1 | 15.6 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 | 41.3 | 0.0 | 0.8 |
| CULTURE & EDUCATION | 274.3 | 275.0 | 0.1 | 0.5 | 125.9 | 1261.0 | 0.0 | 378.1 |
| PARKS & RECREATION | 65.7 | 101.5 | 15.9 | 2.0 | 67.7 | 504.0 | 0.0 | 617.8 |
| CONSERVATION & DEVELOPMENT | 31.7 | 49.5 | 2.3 | 0.0 | 202.5 | 448.0 | 0.0 | 12682.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1594.1 | 2567.2 | 325.6 | 117.1 | 1834.9 | 13710.3 | 98.3 | 21172.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 411.0 | 790.6 | 6.2 | 10.0 | 315.3 | 3163.0 | 6.4 | 588.1 |
| INTEREST & FISCAL CHARGES | 52.5 | 118.7 | 1.3 | 0.0 | 76.4 | 537.1 | 0.0 | 275.1 |
| TOTAL DEBT SERVICE | 463.5 | 909.4 | 7.5 | 10.0 | 391.8 | 3700.1 | 6.4 | 863.3 |
| SUBTOTAL - EXPENDITURES | 2057.7 | 3476.7 | 333.1 | 127.1 | 2226.7 | 17410.4 | 104.7 | 22036.1 |
| OTHER FINANCING USES | 535.4 | 884.8 | 0.0 | 0.0 | 579.7 | 2619.1 | 0.0 | 1016.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2593.1 | 4361.6 | 333.1 | 127.1 | 2806.5 | 20029.5 | 104.7 | 23052.1 |
| TOTAL GENERAL OBLIGATION DEBT | 2486.0 | 5009.2 | 229.3 | 0.0 | 2574.9 | 19316.3 | 23.9 | 7495.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 748.9 | 1360.7 | 295.3 | 77.4 | 409.6 | 6785.0 | 55.5 | 5579.4 |
| EXPENSES | 789.9 | 1220.0 | 309.6 | 69.6 | 569.4 | 6486.1 | 49.0 | 3111.1 |

| | VILLAGE OF LA VALLE | VILLAGE OF LIME RIDGE | VILLAGE OF LOGANVILLE | VILLAGE OF MERRIMAC | VILLAGE OF NORTH FREEDOM | VILLAGE OF PLAIN | VILLAGE OF PRAIRIE DU SAC | VILLAGE OF ROCK SPRINGS |
|--|------------------------------|--------------------------------|-----------------------------|---------------------------|-----------------------------------|------------------------|------------------------------------|----------------------------------|
| 2017 POPULATION | 349 | 155 | 290 | 422 | 673 | 756 | 4,077 | 304 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 120.1 | 13.0 | 138.2 | 235.0 | 155.3 | 630.5 | 2509.6 | 160.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 55.5 | 135.6 | 641.4 | 0.0 |
| IN LIEU OF TAXES | 15.7 | 0.0 | 13.8 | 5.9 | 0.0 | 38.4 | 462.7 | 18.5 |
| OTHER TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 64.1 | 0.0 |
| TOTAL TAXES | 135.8 | 13.0 | 152.0 | 240.9 | 215.7 | 804.5 | 3678.0 | 179.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 8.6 | 0.0 | 3.5 | 44.9 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 9.6 | 0.0 | 0.0 | 21.8 | 0.0 |
| STATE SHARED REVENUES | 100.3 | 41.1 | 50.7 | 17.7 | 150.1 | 42.5 | 119.6 | 87.7 |
| STATE HIGHWAY AIDS | 17.1 | 2.2 | 18.2 | 28.5 | 15.9 | 73.2 | 258.3 | 12.8 |
| ALL OTHER STATE AIDS | 2.2 | 0.4 | 6.3 | 3.6 | 359.3 | 28.6 | 144.9 | 2.8 |
| OTHER LOCAL GOVERNMENT AIDS | 32.7 | 0.0 | 1.0 | 0.0 | 77.2 | 2.5 | 137.9 | 1.0 |
| TOTAL INTERGOVERNMENTAL REV. | 152.4 | 43.7 | 76.3 | 59.5 | 602.7 | 146.9 | 682.7 | 104.3 |
| LICENSES & PERMITS | 1.6 | 0.4 | 1.6 | 10.5 | 9.1 | 5.8 | 104.5 | 2.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 47.8 | 41.6 | 4.2 | 1.7 | 32.8 | 93.4 | 411.4 | 70.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.3 | 2.6 | 0.1 | 9.3 | 2.6 | 34.9 | 16.7 | 0.2 |
| OTHER REVENUES | 6.2 | 0.0 | 22.4 | 18.3 | 33.7 | 71.5 | 161.3 | 16.6 |
| TOTAL MISCELLANEOUS REVENUES | 7.5 | 2.6 | 22.6 | 27.7 | 36.3 | 106.4 | 178.1 | 16.9 |
| SUBTOTAL - GENERAL REVENUES | 345.3 | 101.4 | 256.9 | 349.1 | 896.7 | 1163.9 | 5099.7 | 374.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 925.4 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 345.3 | 101.4 | 256.9 | 349.1 | 896.7 | 1163.9 | 6025.2 | 374.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 56.2 | 17.3 | 49.0 | 116.4 | 106.8 | 85.4 | 359.5 | 59.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 67.0 | 842.3 | 0.0 |
| FIRE | 47.0 | 4.0 | 30.8 | 65.6 | 73.2 | 61.8 | 116.1 | 63.8 |
| AMBULANCE | 3.1 | 2.6 | 2.6 | 3.4 | 5.4 | 0.0 | 33.2 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 30.2 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 99.9 | 7.2 | 48.7 | 55.5 | 55.0 | 88.2 | 1493.0 | 32.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 210.9 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 11.3 | 8.2 | 11.1 | 17.8 | 8.8 | 7.7 | 82.1 | 7.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 78.1 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 25.2 | 10.2 | 14.7 | 33.8 | 30.0 | 73.1 | 266.3 | 20.1 |
| OTHER SANITATION | 0.0 | 30.8 | 1.6 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 55.8 | 0.0 | 0.0 | 0.0 | 62.0 | 153.9 | 461.6 | 43.7 |
| PARKS & RECREATION | 27.3 | 0.9 | 4.8 | 34.2 | 455.1 | 57.6 | 360.0 | 17.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 54.0 | 553.3 | 1.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 326.1 | 81.5 | 163.6 | 328.1 | 800.6 | 861.2 | 4676.2 | 246.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 50.9 | 29.5 | 27.0 | 140.1 | 873.5 | 7.7 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 7.7 | 30.7 | 8.8 | 71.2 | 244.8 | 1.9 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 58.6 | 60.3 | 35.8 | 211.4 | 1118.4 | 9.7 |
| SUBTOTAL - EXPENDITURES | 326.1 | 81.5 | 222.3 | 388.4 | 836.4 | 1072.6 | 5794.6 | 256.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.6 | 0.0 | 28.2 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 326.1 | 81.5 | 222.3 | 388.4 | 836.4 | 1083.3 | 5794.6 | 284.6 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 280.4 | 623.2 | 525.0 | 2654.9 | 9551.0 | 389.1 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 138.5 | 0.0 | 72.5 | 321.1 | 255.8 | 393.2 | 6904.3 | 178.7 |
| EXPENSES | 161.0 | 0.0 | 104.7 | 412.1 | 214.3 | 472.5 | 6723.6 | 195.2 |

| | VILLAGE OF SAUK CITY | VILLAGE OF SPRING GREEN | VILLAGE OF WEST BARABOO | VILLAGE TOTAL SAUK COUNTY | VILLAGE OF COUDERAY | VILLAGE OF EXELAND | VILLAGE OF RADISSON | VILLAGE OF WINTER |
|--|-------------------------------|----------------------------------|----------------------------------|------------------------------------|---------------------------|--------------------------|---------------------------|-------------------------|
| 2017 POPULATION | 3,421 | 1,623 | 1,510 | 16,738 | 86 | 194 | 237 | 318 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1867.8 | 1071.8 | 935.6 | 10863.6 | 10.8 | 38.6 | 22.3 | 47.6 |
| TAX INCREMENTS | 231.8 | 0.0 | 425.0 | 6606.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 227.6 | 62.9 | 97.8 | 1001.2 | 0.0 | 0.9 | 1.5 | 17.2 |
| OTHER TAXES | 46.4 | 0.3 | 229.1 | 18165.2 | 0.0 | 0.2 | 0.0 | 0.7 |
| TOTAL TAXES | 2373.8 | 1135.0 | 1687.7 | 36636.8 | 10.8 | 39.8 | 23.8 | 65.6 |
| SPECIAL ASSESSMENTS | 0.0 | 5.4 | 0.0 | 243.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 35.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 177.1 | 108.1 | 61.6 | 1030.3 | 40.5 | 67.9 | 80.9 | 127.5 |
| STATE HIGHWAY AIDS | 167.9 | 72.0 | 94.5 | 1291.7 | 5.8 | 10.2 | 11.0 | 17.4 |
| ALL OTHER STATE AIDS | 55.4 | 33.9 | 25.7 | 818.8 | 1.8 | 0.3 | 1.1 | 3.9 |
| OTHER LOCAL GOVERNMENT AIDS | 158.4 | 119.3 | 10.0 | 630.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 558.9 | 333.4 | 191.9 | 3806.7 | 48.2 | 78.5 | 93.1 | 148.9 |
| LICENSES & PERMITS | 110.7 | 61.9 | 29.0 | 609.4 | 0.1 | 0.9 | 1.2 | 3.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 6.2 | 0.0 | 85.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 172.8 | 146.5 | 72.3 | 1375.0 | 0.0 | 3.7 | 2.8 | 3.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 28.8 | 0.0 | 44.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 236.0 | 85.0 | 17.5 | 536.4 | 0.0 | 0.3 | 0.2 | 0.2 |
| OTHER REVENUES | 72.7 | 103.1 | 18.0 | 695.9 | 18.5 | 3.6 | 4.5 | 47.5 |
| TOTAL MISCELLANEOUS REVENUES | 308.7 | 188.2 | 35.6 | 1232.4 | 18.5 | 4.0 | 4.7 | 47.8 |
| SUBTOTAL - GENERAL REVENUES | 3525.1 | 1905.7 | 2016.7 | 44033.6 | 77.7 | 127.0 | 125.8 | 269.0 |
| OTHER FINANCING SOURCES | 3827.6 | 930.0 | 0.0 | 5683.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 7352.8 | 2835.7 | 2016.7 | 49716.7 | 77.7 | 127.0 | 125.8 | 269.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 423.0 | 209.1 | 234.6 | 3078.6 | 46.5 | 33.8 | 37.3 | 107.5 |
| LAW ENFORCEMENT | 663.0 | 410.7 | 16.6 | 4722.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 171.2 | 234.2 | 189.7 | 1813.4 | 13.1 | 21.7 | 24.4 | 49.3 |
| AMBULANCE | 28.1 | 0.0 | 32.3 | 442.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 27.9 | 48.6 | 33.6 | 442.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 296.5 | 147.5 | 233.6 | 3415.1 | 0.0 | 15.4 | 33.1 | 39.3 |
| HIGHWAY CONSTRUCTION | 429.9 | 476.7 | 8.2 | 2104.3 | 0.0 | 0.0 | 35.4 | 0.0 |
| ROAD-RELATED FACILITIES | 106.2 | 365.5 | 14.7 | 778.9 | 6.4 | 5.9 | 6.3 | 9.8 |
| OTHER TRANSPORTATION | 207.5 | 0.0 | 0.0 | 293.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 288.7 | 108.7 | 63.6 | 1059.3 | 0.0 | 7.5 | 8.5 | 9.7 |
| OTHER SANITATION | 3.2 | 418.7 | 47.4 | 518.7 | 0.0 | 15.0 | 4.5 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 22.4 | 23.2 | 0.0 | 1.1 | 1.5 | 1.5 |
| CULTURE & EDUCATION | 424.3 | 237.6 | 0.0 | 1817.4 | 0.0 | 0.0 | 0.0 | 3.5 |
| PARKS & RECREATION | 232.3 | 193.7 | 95.0 | 2096.3 | 5.3 | 14.2 | 4.4 | 8.0 |
| CONSERVATION & DEVELOPMENT | 1793.3 | 30.5 | 168.7 | 15288.2 | 0.0 | 0.0 | 0.0 | 11.3 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 5095.6 | 2882.1 | 1160.9 | 37894.0 | 71.3 | 114.9 | 155.7 | 240.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 319.7 | 0.0 | 298.0 | 2341.3 | 0.0 | 0.0 | 6.3 | 6.9 |
| INTEREST & FISCAL CHARGES | 228.0 | 0.0 | 40.6 | 909.3 | 0.0 | 0.0 | 0.2 | 8.1 |
| TOTAL DEBT SERVICE | 547.7 | 0.0 | 338.6 | 3250.6 | 0.0 | 0.0 | 6.5 | 15.1 |
| SUBTOTAL - EXPENDITURES | 5643.4 | 2882.1 | 1499.6 | 41144.7 | 71.3 | 114.9 | 162.3 | 255.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 1054.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 5643.4 | 2882.1 | 1499.6 | 42199.6 | 71.3 | 114.9 | 162.3 | 255.4 |
| TOTAL GENERAL OBLIGATION DEBT | 11501.5 | 930.0 | 1385.0 | 35360.3 | 11.7 | 0.0 | 4.8 | 310.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 4605.4 | 795.5 | 830.1 | 20130.6 | 0.0 | 83.1 | 653.2 | 136.8 |
| EXPENSES | 4738.0 | 716.5 | 758.0 | 17656.5 | 0.0 | 65.5 | 187.6 | 166.3 |

| | VILLAGE TOTAL SAWYER COUNTY | VILLAGE OF ANIWA | VILLAGE OF BIRNAMWOOD | VILLAGE OF BONDUEL | VILLAGE OF BOWLER | VILLAGE OF CECIL | VILLAGE OF ELAND | VILLAGE OF GRESHAM |
|--|--------------------------------------|------------------------|-----------------------------|--------------------------|-------------------------|------------------------|------------------------|--------------------------|
| 2017 POPULATION | 835 | 246 | 802 | 1,478 | 287 | 560 | 195 | 578 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 119.3 | 9.3 | 114.8 | 539.5 | 6.9 | 159.8 | 17.9 | 55.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 152.7 | 310.4 | 2.7 | 0.0 | 0.0 | 0.8 |
| IN LIEU OF TAXES | 19.6 | 1.2 | 7.9 | 47.6 | 21.0 | 0.0 | 0.0 | 58.8 |
| OTHER TAXES | 1.0 | 0.8 | 5.7 | 0.0 | 0.4 | 0.6 | 0.0 | 2.7 |
| TOTAL TAXES | 140.1 | 11.4 | 281.1 | 897.6 | 31.1 | 160.5 | 17.9 | 117.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 31.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 316.9 | 62.9 | 101.6 | 202.6 | 89.5 | 24.1 | 43.5 | 141.9 |
| STATE HIGHWAY AIDS | 44.6 | 18.2 | 23.1 | 93.2 | 8.2 | 15.8 | 19.3 | 16.8 |
| ALL OTHER STATE AIDS | 7.3 | 0.9 | 81.3 | 15.3 | 13.5 | 2.1 | 7.7 | 9.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 368.8 | 82.0 | 206.0 | 311.2 | 111.3 | 42.1 | 70.6 | 168.7 |
| LICENSES & PERMITS | 5.4 | 0.4 | 6.5 | 13.5 | 1.2 | 7.8 | 0.4 | 13.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 9.1 | 0.0 | 0.0 | 0.0 | 0.1 |
| PUBLIC CHG. FOR SERVICES | 10.1 | 9.2 | 161.8 | 215.3 | 0.6 | 127.2 | 17.5 | 37.8 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.9 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.8 | 1.1 | 4.3 | 13.8 | 2.0 | 1.4 | 0.0 | 1.5 |
| OTHER REVENUES | 74.2 | 0.7 | 68.0 | 102.5 | 3.6 | 63.0 | 6.3 | 23.5 |
| TOTAL MISCELLANEOUS REVENUES | 75.1 | 1.9 | 72.3 | 116.4 | 5.7 | 64.4 | 6.4 | 25.0 |
| SUBTOTAL - GENERAL REVENUES | 599.7 | 105.2 | 727.8 | 1594.4 | 150.1 | 424.2 | 113.0 | 362.8 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 11.5 | 0.0 | 180.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 599.7 | 105.2 | 727.8 | 1605.9 | 150.1 | 604.2 | 113.0 | 362.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 225.3 | 51.0 | 90.5 | 134.2 | 50.0 | 86.8 | 33.3 | 91.5 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 179.0 | 3.6 | 6.1 | 0.0 | 12.0 |
| FIRE | 108.7 | 7.1 | 39.1 | 135.0 | 23.7 | 42.0 | 5.9 | 68.5 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 30.1 | 4.9 | 9.7 | 0.0 | 9.4 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 3.3 | 3.4 | 0.0 | 0.0 | 0.1 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 87.9 | 6.9 | 126.6 | 172.8 | 20.6 | 159.4 | 35.5 | 45.6 |
| HIGHWAY CONSTRUCTION | 35.4 | 0.0 | 0.0 | 0.9 | 0.0 | 183.3 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 28.5 | 4.2 | 14.1 | 43.1 | 6.8 | 24.5 | 0.0 | 34.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 25.8 | 19.1 | 8.6 | 170.9 | 6.1 | 54.1 | 13.3 | 32.7 |
| OTHER SANITATION | 19.5 | 0.2 | 195.3 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.1 | 1.5 | 8.6 | 0.0 | 0.0 | 0.0 | 17.8 | 0.0 |
| CULTURE & EDUCATION | 3.5 | 0.0 | 30.5 | 32.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 32.0 | 4.7 | 411.7 | 62.7 | 1.5 | 38.8 | 9.1 | 28.2 |
| CONSERVATION & DEVELOPMENT | 11.3 | 0.0 | 2.5 | 1.3 | 0.1 | 0.0 | 0.0 | 15.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 582.3 | 95.2 | 931.2 | 966.3 | 117.5 | 605.1 | 115.5 | 337.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 13.2 | 0.0 | 162.6 | 325.3 | 0.0 | 96.9 | 0.0 | 39.0 |
| INTEREST & FISCAL CHARGES | 8.4 | 0.0 | 46.9 | 184.0 | 0.0 | 5.3 | 0.0 | 2.9 |
| TOTAL DEBT SERVICE | 21.7 | 0.0 | 209.5 | 509.4 | 0.0 | 102.2 | 0.0 | 42.0 |
| SUBTOTAL - EXPENDITURES | 604.0 | 95.2 | 1140.7 | 1475.7 | 117.5 | 707.4 | 115.5 | 380.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 604.0 | 95.2 | 1140.7 | 1475.7 | 117.5 | 707.4 | 115.5 | 380.0 |
| TOTAL GENERAL OBLIGATION DEBT | 327.1 | 0.0 | 0.0 | 3140.0 | 319.1 | 330.6 | 0.0 | 1355.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 873.2 | 0.0 | 105.3 | 881.1 | 378.5 | 214.9 | 0.0 | 3209.1 |
| EXPENSES | 419.5 | 0.0 | 84.3 | 839.7 | 172.5 | 226.6 | 0.0 | 3205.3 |

| | VILLAGE OF MATTOON | VILLAGE OF TIGERTON | VILLAGE OF WITTENBERG | VILLAGE TOTAL SHAWANO COUNTY | VILLAGE OF ADELL | VILLAGE OF CASCADE | VILLAGE OF CEDAR GROVE | VILLAGE OF ELKHART LAKE |
|--|--------------------------|---------------------------|-----------------------------|---------------------------------------|------------------------|--------------------------|---------------------------------|----------------------------------|
| 2017 POPULATION | 425 | 723 | 1,015 | 6,309 | 511 | 690 | 2,087 | 996 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 31.1 | 101.0 | 219.3 | 1255.1 | 244.8 | 154.5 | 1084.9 | 1239.9 |
| TAX INCREMENTS | 0.0 | 59.0 | 99.9 | 625.7 | 0.0 | 12.4 | 13.2 | 161.3 |
| IN LIEU OF TAXES | 1.6 | 8.4 | 7.4 | 154.2 | 19.3 | 0.0 | 62.2 | 95.9 |
| OTHER TAXES | 1.3 | 14.5 | 32.2 | 58.5 | 0.0 | 0.0 | 0.0 | 729.5 |
| TOTAL TAXES | 34.1 | 183.0 | 358.9 | 2093.6 | 264.1 | 166.9 | 1160.4 | 2226.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 31.1 | 14.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 183.6 | 362.2 | 317.7 | 1530.0 | 91.8 | 72.9 | 116.7 | 21.5 |
| STATE HIGHWAY AIDS | 12.5 | 37.0 | 42.5 | 286.9 | 26.3 | 21.2 | 104.9 | 105.8 |
| ALL OTHER STATE AIDS | 2.4 | 61.2 | 5.4 | 200.2 | 3.6 | 3.0 | 11.3 | 31.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 6.1 | 6.9 | 99.4 | 138.2 |
| TOTAL INTERGOVERNMENTAL REV. | 198.7 | 460.5 | 365.8 | 2017.2 | 128.0 | 104.0 | 332.4 | 297.2 |
| LICENSES & PERMITS | 1.8 | 5.5 | 7.4 | 58.2 | 7.0 | 3.5 | 37.0 | 57.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 1.7 | 0.3 | 11.4 | 0.4 | 0.1 | 2.5 | 56.4 |
| PUBLIC CHG. FOR SERVICES | 33.0 | 119.2 | 10.4 | 732.4 | 0.1 | 0.6 | 13.8 | 466.8 |
| INTERG. CHG. FOR SERVICES | 31.0 | 44.2 | 0.0 | 97.2 | 0.0 | 13.8 | 62.0 | 135.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.0 | 0.7 | 11.4 | 37.6 | 0.6 | 4.3 | 5.3 | 42.7 |
| OTHER REVENUES | 56.5 | 82.6 | 53.3 | 460.4 | 14.2 | 17.2 | 31.0 | 370.7 |
| TOTAL MISCELLANEOUS REVENUES | 57.5 | 83.4 | 64.7 | 498.1 | 14.8 | 21.6 | 36.4 | 413.5 |
| SUBTOTAL - GENERAL REVENUES | 356.3 | 897.7 | 807.7 | 5539.5 | 428.7 | 310.8 | 1644.8 | 3654.1 |
| OTHER FINANCING SOURCES | 113.0 | 29.4 | 0.0 | 333.9 | 0.0 | 0.0 | 0.0 | 2555.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 469.3 | 927.1 | 807.7 | 5873.4 | 428.7 | 310.8 | 1644.8 | 6209.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 127.2 | 163.4 | 214.1 | 1042.3 | 65.9 | 60.5 | 140.2 | 338.7 |
| LAW ENFORCEMENT | 0.0 | 58.3 | 22.3 | 281.4 | 5.2 | 14.7 | 19.6 | 377.4 |
| FIRE | 88.1 | 78.6 | 11.7 | 500.1 | 50.2 | 37.8 | 226.2 | 336.5 |
| AMBULANCE | 8.4 | 12.4 | 5.0 | 80.2 | 3.2 | 4.6 | 15.0 | 17.3 |
| OTHER PUBLIC SAFETY | 0.0 | 2.0 | 1.7 | 10.6 | 2.4 | 0.0 | 12.1 | 21.5 |
| HIGHWAY MAINTENANCE & ADM. | 13.9 | 133.5 | 72.0 | 787.3 | 110.8 | 82.6 | 293.0 | 373.8 |
| HIGHWAY CONSTRUCTION | 13.3 | 11.3 | 47.6 | 256.6 | 0.0 | 28.3 | 61.2 | 24.6 |
| ROAD-RELATED FACILITIES | 7.6 | 18.5 | 15.4 | 169.3 | 17.1 | 14.4 | 84.5 | 99.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 30.0 | 57.5 | 52.6 | 445.2 | 36.7 | 41.0 | 104.2 | 83.8 |
| OTHER SANITATION | 0.8 | 0.2 | 0.0 | 196.8 | 0.0 | 25.8 | 0.5 | 380.8 |
| HEALTH & HUMAN SERVICES | 0.0 | 37.2 | 0.0 | 65.3 | 1.4 | 0.0 | 1.5 | 0.0 |
| CULTURE & EDUCATION | 10.8 | 38.0 | 37.6 | 149.6 | 11.4 | 0.0 | 267.8 | 153.8 |
| PARKS & RECREATION | 11.8 | 138.9 | 19.4 | 727.4 | 17.0 | 13.7 | 156.9 | 72.2 |
| CONSERVATION & DEVELOPMENT | 22.6 | 13.6 | 50.0 | 105.4 | 1.6 | 0.0 | 21.2 | 942.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 335.0 | 763.9 | 550.2 | 4818.2 | 323.1 | 323.8 | 1404.5 | 3223.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 4.2 | 65.0 | 693.3 | 71.4 | 0.0 | 173.4 | 434.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 1.2 | 30.9 | 271.4 | 31.2 | 0.0 | 25.5 | 300.9 |
| TOTAL DEBT SERVICE | 0.0 | 5.4 | 95.9 | 964.7 | 102.7 | 0.0 | 198.9 | 734.9 |
| SUBTOTAL - EXPENDITURES | 335.0 | 769.4 | 646.1 | 5782.9 | 425.8 | 323.8 | 1603.4 | 3958.2 |
| OTHER FINANCING USES | 0.0 | 3.1 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 | 1642.1 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 335.0 | 772.6 | 646.1 | 5786.0 | 425.8 | 323.8 | 1603.4 | 5600.4 |
| TOTAL GENERAL OBLIGATION DEBT | 113.0 | 192.1 | 1281.8 | 6732.4 | 1007.5 | 0.0 | 1071.9 | 8620.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 217.7 | 238.2 | 627.9 | 5873.1 | 244.5 | 405.2 | 830.2 | 278.6 |
| EXPENSES | 220.8 | 347.0 | 827.7 | 5924.2 | 241.5 | 370.2 | 715.7 | 365.5 |

| | VILLAGE OF GLENBEULAH | VILLAGE OF HOWARDS GROVE | VILLAGE OF KOHLER | VILLAGE OF OOSTBURG | VILLAGE OF RANDOM LAKE | VILLAGE OF WALDO | VILLAGE TOTAL SHEBOYGAN COUNTY | VILLAGE OF GILMAN |
|--|-----------------------------|-----------------------------------|-------------------------|---------------------------|---------------------------------|------------------------|---|-------------------------|
| 2017 POPULATION | 452 | 3,227 | 2,095 | 2,957 | 1,565 | 495 | 15,075 | 370 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 165.4 | 769.6 | 2301.8 | 1123.2 | 805.2 | 191.6 | 8081.2 | 157.5 |
| TAX INCREMENTS | 30.6 | 38.6 | 0.0 | 572.0 | 34.4 | 0.0 | 862.7 | 68.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 58.9 | 103.7 | 50.7 | 0.0 | 390.8 | 36.6 |
| OTHER TAXES | 0.0 | 13.8 | 1189.6 | 20.7 | 0.0 | 0.0 | 1953.7 | 3.1 |
| TOTAL TAXES | 196.0 | 822.0 | 3550.4 | 1819.7 | 890.3 | 191.6 | 11288.5 | 265.3 |
| SPECIAL ASSESSMENTS | 0.0 | 69.7 | 0.0 | 11.4 | 0.0 | 0.0 | 95.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 113.5 | 0.0 | 0.0 | 0.0 | 113.5 | 0.0 |
| STATE SHARED REVENUES | 74.5 | 136.0 | 28.8 | 142.7 | 91.8 | 75.5 | 852.6 | 151.1 |
| STATE HIGHWAY AIDS | 10.0 | 118.4 | 205.1 | 139.0 | 54.3 | 9.0 | 794.4 | 23.2 |
| ALL OTHER STATE AIDS | 2.8 | 18.3 | 152.6 | 26.3 | 20.5 | 2.6 | 272.9 | 4.8 |
| OTHER LOCAL GOVERNMENT AIDS | 5.1 | 40.0 | 41.7 | 30.0 | 24.7 | 5.2 | 397.7 | 55.0 |
| TOTAL INTERGOVERNMENTAL REV. | 92.5 | 312.8 | 542.0 | 338.1 | 191.5 | 92.4 | 2431.2 | 234.2 |
| LICENSES & PERMITS | 11.5 | 31.3 | 118.7 | 45.3 | 27.3 | 5.3 | 344.8 | 2.3 |
| FINES, FORFEITS & PENALTIES | 0.2 | 0.0 | 13.8 | 3.0 | 4.1 | 0.4 | 81.3 | 0.6 |
| PUBLIC CHG. FOR SERVICES | 8.3 | 24.4 | 254.4 | 20.4 | 370.9 | 7.6 | 1167.7 | 14.5 |
| INTERG. CHG. FOR SERVICES | 2.3 | 0.0 | 0.0 | 113.5 | 21.8 | 0.0 | 349.2 | 19.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.8 | 19.1 | 0.5 | 11.4 | 13.4 | 1.3 | 101.8 | 7.0 |
| OTHER REVENUES | 8.2 | 84.0 | 159.3 | 168.3 | 59.9 | 18.8 | 932.2 | 46.8 |
| TOTAL MISCELLANEOUS REVENUES | 11.1 | 103.1 | 159.9 | 179.8 | 73.3 | 20.1 | 1034.0 | 53.8 |
| SUBTOTAL - GENERAL REVENUES | 322.1 | 1363.5 | 4639.4 | 2531.4 | 1579.4 | 317.6 | 16792.2 | 590.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 559.2 | 309.0 | 0.0 | 0.0 | 3423.3 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 322.1 | 1363.5 | 5198.7 | 2840.5 | 1579.4 | 317.6 | 20215.5 | 590.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 65.4 | 209.2 | 344.5 | 261.5 | 169.1 | 68.7 | 1724.1 | 93.4 |
| LAW ENFORCEMENT | 9.4 | 5.2 | 999.8 | 37.5 | 45.7 | 4.3 | 1519.2 | 79.0 |
| FIRE | 58.2 | 187.4 | 385.6 | 105.1 | 168.0 | 35.4 | 1590.8 | 7.1 |
| AMBULANCE | 5.1 | 0.0 | 0.0 | 4.2 | 8.1 | 1.2 | 59.0 | 0.0 |
| OTHER PUBLIC SAFETY | 3.4 | 13.4 | 20.6 | 17.0 | 7.5 | 2.4 | 100.7 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 22.3 | 528.8 | 504.2 | 265.0 | 169.2 | 26.1 | 2376.1 | 30.4 |
| HIGHWAY CONSTRUCTION | 31.2 | 266.9 | 445.0 | 1291.1 | 27.5 | 0.0 | 2176.2 | 64.4 |
| ROAD-RELATED FACILITIES | 14.3 | 52.3 | 59.2 | 79.6 | 65.4 | 10.6 | 497.3 | 13.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 11.5 | 0.0 | 0.0 | 0.0 | 11.5 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 36.0 | 182.2 | 149.6 | 148.7 | 92.7 | 27.2 | 902.6 | 16.0 |
| OTHER SANITATION | 2.2 | 0.0 | 0.0 | 0.8 | 238.0 | 0.0 | 648.3 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.4 | 0.0 | 1.0 | 0.0 | 0.0 | 4.8 | 9.1 | 0.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 397.3 | 90.6 | 46.1 | 10.3 | 977.5 | 61.9 |
| PARKS & RECREATION | 7.5 | 85.5 | 277.7 | 25.6 | 83.3 | 9.2 | 749.1 | 67.7 |
| CONSERVATION & DEVELOPMENT | 1.5 | 15.3 | 461.4 | 757.4 | 23.8 | 0.8 | 2225.8 | 3.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 257.6 | 1546.4 | 4057.9 | 3084.7 | 1145.0 | 201.4 | 15568.0 | 438.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 37.8 | 65.3 | 2342.4 | 1114.3 | 219.9 | 41.1 | 4499.9 | 0.0 |
| INTEREST & FISCAL CHARGES | 17.6 | 11.9 | 237.1 | 232.7 | 59.3 | 17.0 | 933.7 | 2.9 |
| TOTAL DEBT SERVICE | 55.5 | 77.2 | 2579.6 | 1347.1 | 279.3 | 58.2 | 5433.6 | 2.9 |
| SUBTOTAL - EXPENDITURES | 313.1 | 1623.7 | 6637.6 | 4431.8 | 1424.4 | 259.6 | 21001.7 | 440.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 362.3 | 0.0 | 34.0 | 2038.5 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 313.1 | 1623.7 | 6637.6 | 4794.1 | 1424.4 | 293.7 | 23040.3 | 440.9 |
| TOTAL GENERAL OBLIGATION DEBT | 607.7 | 367.0 | 7563.4 | 5641.6 | 2262.0 | 700.8 | 27842.6 | 29.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 189.3 | 756.0 | 1334.2 | 1560.3 | 393.8 | 336.0 | 6328.6 | 270.5 |
| EXPENSES | 153.6 | 664.5 | 1267.2 | 1110.2 | 370.5 | 221.6 | 5480.8 | 359.7 |

| | VILLAGE OF LUBLIN | VILLAGE OF RIB LAKE | VILLAGE OF STETSONVILLE | VILLAGE TOTAL TAYLOR COUNTY | VILLAGE OF ELEVA | VILLAGE OF ETTRICK | VILLAGE OF PIGEON FALLS | VILLAGE OF STRUM |
|--|-------------------------|------------------------------|-------------------------------|--------------------------------------|------------------------|--------------------------|----------------------------------|------------------------|
| 2017 POPULATION | 116 | 894 | 526 | 1,906 | 676 | 525 | 405 | 1,117 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 6.9 | 204.5 | 46.4 | 415.3 | 125.7 | 116.6 | 83.8 | 315.6 |
| TAX INCREMENTS | 0.0 | 27.6 | 0.0 | 95.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 41.9 | 20.0 | 98.5 | 15.3 | 6.5 | 16.8 | 51.1 |
| OTHER TAXES | 0.0 | 5.7 | 0.8 | 9.7 | 0.0 | 2.7 | 0.0 | 61.1 |
| TOTAL TAXES | 6.9 | 279.8 | 67.2 | 619.3 | 141.1 | 125.9 | 100.7 | 427.9 |
| SPECIAL ASSESSMENTS | 2.1 | 1.8 | 0.0 | 3.9 | 0.0 | 0.0 | 0.0 | 14.9 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.8 |
| STATE SHARED REVENUES | 51.0 | 305.5 | 116.8 | 624.6 | 164.3 | 125.8 | 89.6 | 272.2 |
| STATE HIGHWAY AIDS | 7.8 | 52.9 | 11.2 | 95.2 | 34.0 | 11.8 | 8.9 | 34.2 |
| ALL OTHER STATE AIDS | 4.6 | 7.9 | 1.1 | 18.5 | 6.7 | 21.1 | 1.6 | 10.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 3.0 | 36.8 | 94.8 | 1.7 | 0.0 | 3.7 | 34.3 |
| TOTAL INTERGOVERNMENTAL REV. | 63.5 | 369.4 | 166.0 | 833.3 | 206.8 | 158.8 | 103.9 | 375.3 |
| LICENSES & PERMITS | 0.2 | 3.4 | 1.2 | 7.2 | 4.7 | 5.0 | 1.8 | 4.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.2 | 0.0 | 0.8 | 5.9 | 0.0 | 0.1 | 4.2 |
| PUBLIC CHG. FOR SERVICES | 50.5 | 89.4 | 14.7 | 169.3 | 0.0 | 23.9 | 0.0 | 121.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 19.5 | 33.3 | 0.0 | 28.6 | 2.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 4.3 | 2.5 | 13.8 | 0.5 | 0.8 | 0.4 | 4.9 |
| OTHER REVENUES | 10.1 | 12.4 | 10.3 | 79.9 | 106.1 | 20.0 | 3.9 | 10.8 |
| TOTAL MISCELLANEOUS REVENUES | 10.1 | 16.7 | 12.8 | 93.7 | 106.6 | 20.8 | 4.3 | 15.8 |
| SUBTOTAL - GENERAL REVENUES | 133.5 | 761.1 | 262.1 | 1747.2 | 498.5 | 334.6 | 239.7 | 966.9 |
| OTHER FINANCING SOURCES | 0.0 | 7.1 | 41.0 | 48.1 | 7.7 | 0.0 | 0.0 | 54.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 133.5 | 768.2 | 303.1 | 1795.4 | 506.3 | 334.6 | 239.7 | 1021.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 73.1 | 138.0 | 61.8 | 366.5 | 112.8 | 52.9 | 94.7 | 112.0 |
| LAW ENFORCEMENT | 0.0 | 56.3 | 0.0 | 135.3 | 94.1 | 6.8 | 10.7 | 221.4 |
| FIRE | 3.0 | 82.3 | 9.4 | 101.9 | 145.9 | 67.7 | 63.2 | 70.6 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 2.2 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 3.8 | 3.6 | 7.4 | 8.5 | 0.1 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 3.9 | 136.5 | 47.9 | 218.8 | 101.9 | 48.4 | 73.1 | 110.8 |
| HIGHWAY CONSTRUCTION | 56.0 | 127.1 | 77.2 | 324.9 | 1.0 | 0.0 | 0.0 | 216.0 |
| ROAD-RELATED FACILITIES | 4.7 | 28.6 | 19.1 | 66.4 | 12.6 | 14.1 | 8.9 | 15.5 |
| OTHER TRANSPORTATION | 0.0 | 2.3 | 0.0 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 5.1 | 42.6 | 10.7 | 74.6 | 8.4 | 25.1 | 6.4 | 98.6 |
| OTHER SANITATION | 33.6 | 0.0 | 0.0 | 33.6 | 0.0 | 0.0 | 0.0 | 23.8 |
| HEALTH & HUMAN SERVICES | 0.0 | 7.0 | 0.0 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 37.2 | 88.2 | 187.4 | 0.0 | 53.9 | 0.0 | 110.8 |
| PARKS & RECREATION | 37.9 | 20.0 | 4.5 | 130.3 | 8.0 | 61.6 | 8.2 | 53.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 31.4 | 3.5 | 38.0 | 9.9 | 3.3 | 0.0 | 3.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 217.6 | 713.6 | 326.3 | 1695.6 | 503.6 | 334.6 | 267.7 | 1036.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 4.8 | 0.0 | 4.8 | 24.6 | 5.0 | 0.0 | 215.9 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.9 | 10.3 | 14.2 | 15.2 | 1.0 | 0.0 | 19.6 |
| TOTAL DEBT SERVICE | 0.0 | 5.8 | 10.3 | 19.1 | 39.8 | 6.0 | 0.0 | 235.6 |
| SUBTOTAL - EXPENDITURES | 217.6 | 719.4 | 336.7 | 1714.7 | 543.5 | 340.6 | 267.7 | 1272.1 |
| OTHER FINANCING USES | 0.0 | 7.1 | 0.0 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 217.6 | 726.6 | 336.7 | 1721.9 | 543.5 | 340.6 | 267.7 | 1272.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 5.0 | 481.0 | 515.8 | 390.0 | 20.0 | 0.0 | 439.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 459.2 | 376.0 | 1105.7 | 338.1 | 272.8 | 77.7 | 544.4 |
| EXPENSES | 0.0 | 314.2 | 482.5 | 1156.4 | 302.8 | 352.7 | 89.0 | 591.4 |

| | VILLAGE OF TREMPEALEAU | VILLAGE TOTAL TREMPEALEAU COUNTY | VILLAGE OF CHASEBURG | VILLAGE OF COON VALLEY | VILLAGE OF DE SOTO | VILLAGE OF GENOA | VILLAGE OF LA FARGE | VILLAGE OF ONTARIO |
|--|------------------------------|---|----------------------------|---------------------------------|-----------------------------|------------------------|------------------------------|--------------------------|
| 2017 POPULATION | 1,652 | 4,375 | 288 | 749 | 287 | 242 | 699 | 549 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 693.7 | 1335.6 | 20.3 | 234.7 | 69.7 | 24.3 | 162.9 | 90.5 |
| TAX INCREMENTS | 71.9 | 72.0 | 0.0 | 73.4 | 12.1 | 0.0 | 258.4 | 48.2 |
| IN LIEU OF TAXES | 181.9 | 271.8 | 0.0 | 28.4 | 1.3 | 0.0 | 102.6 | 11.0 |
| OTHER TAXES | 51.0 | 114.8 | 0.0 | 3.3 | 3.9 | 0.0 | 0.5 | 4.3 |
| TOTAL TAXES | 998.6 | 1794.3 | 20.3 | 339.9 | 87.0 | 24.3 | 524.5 | 154.2 |
| SPECIAL ASSESSMENTS | 1.1 | 16.0 | 0.8 | 7.7 | 0.0 | 0.0 | 0.2 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 23.8 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 239.2 | 891.1 | 97.1 | 236.2 | 103.3 | 122.8 | 245.8 | 166.4 |
| STATE HIGHWAY AIDS | 73.3 | 162.4 | 8.8 | 43.5 | 65.7 | 16.7 | 47.5 | 22.4 |
| ALL OTHER STATE AIDS | 11.8 | 52.0 | 0.7 | 3.3 | 1.0 | 0.6 | 68.4 | 5.0 |
| OTHER LOCAL GOVERNMENT AIDS | 41.0 | 80.8 | 0.0 | 36.0 | 0.0 | 0.0 | 35.2 | 28.2 |
| TOTAL INTERGOVERNMENTAL REV. | 365.3 | 1210.3 | 106.6 | 323.0 | 170.1 | 140.2 | 397.0 | 222.1 |
| LICENSES & PERMITS | 24.4 | 40.7 | 3.4 | 4.2 | 4.0 | 2.4 | 3.8 | 2.3 |
| FINES, FORFEITS & PENALTIES | 3.7 | 14.1 | 0.0 | 2.2 | 0.1 | 0.0 | 8.0 | 11.7 |
| PUBLIC CHG. FOR SERVICES | 55.8 | 201.7 | 23.9 | 6.0 | 35.5 | 1.6 | 42.6 | 27.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 63.9 | 7.9 | 0.0 | 15.0 | 0.0 | 0.0 | 5.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 17.9 | 24.6 | 0.1 | 1.2 | 0.3 | 0.1 | 3.3 | 0.8 |
| OTHER REVENUES | 175.5 | 316.5 | 1.9 | 11.0 | 3.7 | 9.5 | 26.3 | 31.7 |
| TOTAL MISCELLANEOUS REVENUES | 193.4 | 341.1 | 2.0 | 12.3 | 4.0 | 9.7 | 29.7 | 32.6 |
| SUBTOTAL - GENERAL REVENUES | 1642.5 | 3682.5 | 165.1 | 695.5 | 315.9 | 178.4 | 1006.1 | 455.6 |
| OTHER FINANCING SOURCES | 59.1 | 121.4 | 0.0 | 27.5 | 66.8 | 33.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1701.6 | 3803.9 | 165.1 | 723.0 | 382.8 | 211.4 | 1006.1 | 455.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 201.9 | 574.6 | 47.7 | 127.6 | 57.3 | 22.6 | 123.1 | 88.0 |
| LAW ENFORCEMENT | 306.4 | 639.7 | 0.0 | 70.6 | 0.0 | 4.2 | 85.4 | 57.0 |
| FIRE | 43.5 | 391.1 | 32.2 | 104.4 | 33.0 | 27.1 | 16.7 | 53.0 |
| AMBULANCE | 6.5 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 | 2.6 |
| OTHER PUBLIC SAFETY | 0.6 | 9.3 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 181.7 | 516.0 | 52.5 | 96.5 | 134.2 | 66.9 | 122.0 | 50.3 |
| HIGHWAY CONSTRUCTION | 155.4 | 372.5 | 0.0 | 0.0 | 0.0 | 0.0 | 25.2 | 0.0 |
| ROAD-RELATED FACILITIES | 30.9 | 82.3 | 4.6 | 13.0 | 7.6 | 5.3 | 21.3 | 13.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 24.8 | 163.3 | 13.4 | 8.3 | 17.3 | 4.7 | 38.5 | 18.7 |
| OTHER SANITATION | 1.2 | 25.1 | 0.0 | 0.0 | 5.9 | 0.0 | 3.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.6 | 0.6 | 0.0 | 0.2 | 3.2 | 0.0 | 20.4 | 6.2 |
| CULTURE & EDUCATION | 132.3 | 297.1 | 0.0 | 78.4 | 14.2 | 0.0 | 88.7 | 72.2 |
| PARKS & RECREATION | 145.6 | 276.8 | 7.1 | 28.0 | 7.2 | 19.8 | 38.1 | 24.5 |
| CONSERVATION & DEVELOPMENT | 27.0 | 43.7 | 0.0 | 6.3 | 0.5 | 0.1 | 18.9 | 10.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1259.0 | 3401.7 | 157.9 | 534.6 | 280.9 | 151.0 | 608.3 | 396.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 196.1 | 441.7 | 14.1 | 220.5 | 63.5 | 15.6 | 100.0 | 43.5 |
| INTEREST & FISCAL CHARGES | 54.9 | 90.8 | 3.0 | 14.3 | 0.5 | 0.7 | 26.2 | 8.4 |
| TOTAL DEBT SERVICE | 251.0 | 532.5 | 17.2 | 234.9 | 64.1 | 16.3 | 126.2 | 52.0 |
| SUBTOTAL - EXPENDITURES | 1510.1 | 3934.2 | 175.1 | 769.6 | 345.0 | 167.3 | 734.5 | 448.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1510.1 | 3934.2 | 175.1 | 769.6 | 345.0 | 167.3 | 734.5 | 448.8 |
| TOTAL GENERAL OBLIGATION DEBT | 1258.1 | 2107.5 | 151.1 | 555.7 | 177.5 | 33.0 | 1095.0 | 193.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 2798.5 | 4031.7 | 138.5 | 265.2 | 94.2 | 65.5 | 1116.3 | 189.3 |
| EXPENSES | 3014.0 | 4350.2 | 155.8 | 273.0 | 95.1 | 99.8 | 1252.3 | 186.2 |

| | VILLAGE OF READSTOWN | VILLAGE OF STODDARD | VILLAGE TOTAL VERNON COUNTY | VILLAGE OF BLOOMFIELD | VILLAGE OF DARIEN | VILLAGE OF EAST TROY | VILLAGE OF FONTANA | VILLAGE OF GENOA CITY |
|--|----------------------------|---------------------------|--------------------------------------|-----------------------------|-------------------------|-------------------------------|--------------------------|--------------------------------|
| 2017 POPULATION | 415 | 803 | 4,032 | 4,675 | 1,579 | 4,336 | 1,677 | 3,025 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 85.3 | 212.8 | 900.7 | 1675.3 | 1510.4 | 2217.2 | 3594.3 | 1502.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 392.2 | 0.0 | 1.8 | 648.5 | 665.2 | 0.0 |
| IN LIEU OF TAXES | 0.5 | 0.0 | 143.8 | 0.0 | 0.0 | 160.2 | 139.2 | 142.0 |
| OTHER TAXES | 0.0 | 1.8 | 14.0 | 3.3 | 0.0 | 28.4 | 483.4 | 0.0 |
| TOTAL TAXES | 85.8 | 214.6 | 1450.9 | 1678.6 | 1512.2 | 3054.4 | 4882.2 | 1644.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 8.7 | 14.1 | 0.0 | 6.3 | 0.0 | 9.6 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 | 16.4 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 205.8 | 167.5 | 1345.2 | 41.5 | 274.7 | 370.7 | 21.5 | 111.4 |
| STATE HIGHWAY AIDS | 23.5 | 29.3 | 257.8 | 119.8 | 98.9 | 193.8 | 336.3 | 131.4 |
| ALL OTHER STATE AIDS | 8.4 | 2.4 | 90.0 | 30.6 | 16.3 | 29.1 | 62.8 | 19.5 |
| OTHER LOCAL GOVERNMENT AIDS | 2.7 | 0.0 | 102.2 | 0.0 | 27.0 | 99.2 | 33.7 | 73.4 |
| TOTAL INTERGOVERNMENTAL REV. | 240.6 | 199.3 | 1799.2 | 192.1 | 417.0 | 709.5 | 454.4 | 335.8 |
| LICENSES & PERMITS | 5.7 | 4.9 | 31.0 | 134.5 | 28.7 | 92.3 | 321.1 | 84.0 |
| FINES, FORFEITS & PENALTIES | 4.9 | 0.0 | 27.1 | 44.1 | 26.0 | 100.8 | 104.2 | 63.6 |
| PUBLIC CHG. FOR SERVICES | 29.0 | 72.4 | 238.9 | 406.2 | 14.2 | 307.7 | 735.2 | 211.5 |
| INTERG. CHG. FOR SERVICES | 26.8 | 0.0 | 54.7 | 345.9 | 16.7 | 0.0 | 34.8 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 1.3 | 7.7 | 14.6 | 8.8 | 76.1 | 33.9 | 2.0 |
| OTHER REVENUES | 23.0 | 8.4 | 116.0 | 4.2 | 37.8 | 30.1 | 279.9 | 51.3 |
| TOTAL MISCELLANEOUS REVENUES | 23.4 | 9.7 | 123.7 | 18.8 | 46.7 | 106.3 | 313.9 | 53.3 |
| SUBTOTAL - GENERAL REVENUES | 416.4 | 501.1 | 3734.6 | 2834.7 | 2061.8 | 4377.5 | 6846.1 | 2402.3 |
| OTHER FINANCING SOURCES | 0.0 | 43.1 | 170.4 | 1095.0 | 403.9 | 4.5 | 2335.0 | 3133.3 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 416.4 | 544.2 | 3905.0 | 3929.7 | 2465.8 | 4382.0 | 9181.1 | 5535.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 94.3 | 107.0 | 667.9 | 627.2 | 298.9 | 739.6 | 545.5 | 287.4 |
| LAW ENFORCEMENT | 42.4 | 20.6 | 280.5 | 823.5 | 570.5 | 906.3 | 970.3 | 777.1 |
| FIRE | 42.2 | 88.4 | 397.2 | 244.5 | 483.3 | 242.7 | 451.5 | 481.4 |
| AMBULANCE | 22.1 | 0.0 | 31.1 | 0.0 | 27.5 | 109.0 | 516.4 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 28.7 | 29.7 | 46.1 | 76.3 | 38.0 | 236.0 | 38.1 |
| HIGHWAY MAINTENANCE & ADM. | 69.1 | 102.5 | 694.4 | 615.2 | 214.6 | 231.0 | 584.1 | 236.8 |
| HIGHWAY CONSTRUCTION | 0.0 | 23.2 | 48.4 | 676.8 | 5.0 | 134.5 | 2047.1 | 1416.5 |
| ROAD-RELATED FACILITIES | 13.8 | 27.4 | 106.9 | 3.1 | 62.6 | 96.5 | 81.1 | 38.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 126.4 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 21.0 | 30.6 | 153.0 | 377.0 | 92.8 | 210.7 | 340.6 | 148.5 |
| OTHER SANITATION | 0.0 | 0.0 | 9.2 | 0.0 | 0.0 | 0.0 | 5.6 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.5 | 3.3 | 34.1 | 0.0 | 10.8 | 0.0 | 0.0 | 14.0 |
| CULTURE & EDUCATION | 26.8 | 0.0 | 280.4 | 0.0 | 134.8 | 229.2 | 279.7 | 153.2 |
| PARKS & RECREATION | 33.1 | 72.2 | 230.2 | 35.8 | 83.5 | 332.7 | 444.1 | 13.9 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 36.1 | 67.8 | 6.5 | 73.5 | 120.4 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 | 45.4 | 51.8 |
| SUBTOTAL-OPER. & CAP. EXPEND | 365.8 | 504.3 | 2999.7 | 3518.5 | 2067.5 | 3344.2 | 6794.7 | 3657.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 31.9 | 28.6 | 518.0 | 600.3 | 233.7 | 610.0 | 1644.0 | 305.0 |
| INTEREST & FISCAL CHARGES | 8.8 | 40.3 | 102.5 | 76.0 | 174.3 | 110.9 | 623.2 | 161.1 |
| TOTAL DEBT SERVICE | 40.7 | 68.9 | 620.6 | 676.4 | 408.0 | 720.9 | 2267.2 | 466.1 |
| SUBTOTAL - EXPENDITURES | 406.5 | 573.3 | 3620.4 | 4194.9 | 2475.6 | 4065.1 | 9062.0 | 4123.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 555.0 | 19.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 406.5 | 573.3 | 3620.4 | 4194.9 | 2475.6 | 4065.1 | 9617.0 | 4142.6 |
| TOTAL GENERAL OBLIGATION DEBT | 289.1 | 315.6 | 2810.6 | 6535.5 | 5196.5 | 5680.0 | 31308.1 | 6960.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 184.8 | 321.6 | 2375.8 | 1201.3 | 1002.9 | 2848.9 | 2244.1 | 1567.2 |
| EXPENSES | 260.3 | 380.4 | 2703.1 | 1618.8 | 1046.2 | 2614.2 | 2630.5 | 1550.3 |

| | VILLAGE OF SHARON | VILLAGE OF WALWORTH | VILLAGE OF WILLIAMS BAY | VILLAGE TOTAL WALWORTH COUNTY | VILLAGE OF BIRCHWOOD | VILLAGE OF MINONG | VILLAGE TOTAL WASHBURN COUNTY | VILLAGE OF GERMANTOWN |
|--|-------------------------|---------------------------|----------------------------------|--|----------------------------|-------------------------|--|-----------------------------|
| 2017 POPULATION | 1,575 | 2,832 | 2,576 | 22,275 | 433 | 516 | 949 | 19,965 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 839.9 | 1437.6 | 2349.2 | 15126.3 | 177.7 | 214.2 | 391.9 | 11878.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 1315.5 | 36.3 | 132.4 | 168.8 | 1738.8 |
| IN LIEU OF TAXES | 72.9 | 0.0 | 98.0 | 612.4 | 1.2 | 37.1 | 38.3 | 557.4 |
| OTHER TAXES | 18.1 | 83.0 | 10.1 | 626.5 | 0.6 | 0.3 | 0.9 | 423.8 |
| TOTAL TAXES | 931.0 | 1520.6 | 2457.3 | 17680.8 | 215.9 | 384.1 | 600.0 | 14598.4 |
| SPECIAL ASSESSMENTS | 14.6 | 0.0 | 0.0 | 44.7 | 1.6 | 0.0 | 1.6 | 4.6 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 16.4 | 0.0 | 0.0 | 0.0 | 4.6 |
| STATE SHARED REVENUES | 233.4 | 76.3 | 19.3 | 1149.1 | 120.4 | 159.6 | 280.1 | 857.5 |
| STATE HIGHWAY AIDS | 86.1 | 122.0 | 198.7 | 1287.4 | 23.4 | 57.1 | 80.6 | 997.2 |
| ALL OTHER STATE AIDS | 16.1 | 41.7 | 56.6 | 273.0 | 6.0 | 27.8 | 33.9 | 325.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 65.2 | 125.6 | 424.3 | 0.0 | 0.0 | 0.0 | 287.3 |
| TOTAL INTERGOVERNMENTAL REV. | 335.7 | 305.3 | 400.3 | 3150.4 | 150.0 | 244.6 | 394.6 | 2472.2 |
| LICENSES & PERMITS | 16.2 | 81.7 | 256.5 | 1015.3 | 5.1 | 14.9 | 20.0 | 1197.7 |
| FINES, FORFEITS & PENALTIES | 38.9 | 138.8 | 50.7 | 567.4 | 0.5 | 0.4 | 1.0 | 168.1 |
| PUBLIC CHG. FOR SERVICES | 126.9 | 118.3 | 541.9 | 2462.2 | 70.5 | 98.4 | 169.0 | 1842.4 |
| INTERG. CHG. FOR SERVICES | 127.4 | 172.6 | 30.2 | 727.9 | 30.0 | 154.7 | 184.7 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.9 | 6.8 | 48.5 | 195.0 | 1.2 | 1.9 | 3.1 | 129.1 |
| OTHER REVENUES | 18.2 | 28.8 | 116.3 | 566.9 | 51.1 | 14.3 | 65.5 | 401.4 |
| TOTAL MISCELLANEOUS REVENUES | 22.1 | 35.6 | 164.8 | 761.9 | 52.4 | 16.2 | 68.6 | 530.5 |
| SUBTOTAL - GENERAL REVENUES | 1613.1 | 2373.2 | 3901.9 | 26411.0 | 526.2 | 913.6 | 1439.8 | 20814.3 |
| OTHER FINANCING SOURCES | 21.9 | 101.9 | 3465.1 | 10560.9 | 0.0 | 0.0 | 0.0 | 2805.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1635.1 | 2475.2 | 7367.1 | 36972.0 | 526.2 | 913.6 | 1439.8 | 23619.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 219.8 | 330.5 | 798.3 | 3847.3 | 93.5 | 97.2 | 190.7 | 1425.5 |
| LAW ENFORCEMENT | 570.8 | 815.4 | 903.6 | 6337.8 | 82.5 | 144.2 | 226.7 | 5071.2 |
| FIRE | 206.0 | 368.1 | 628.0 | 3105.9 | 66.3 | 152.7 | 219.0 | 1997.8 |
| AMBULANCE | 46.3 | 147.3 | 27.1 | 873.8 | 21.5 | 94.6 | 116.2 | 231.6 |
| OTHER PUBLIC SAFETY | 14.2 | 54.0 | 103.1 | 606.2 | 0.6 | 1.2 | 1.9 | 248.2 |
| HIGHWAY MAINTENANCE & ADM. | 75.8 | 146.4 | 292.1 | 2396.4 | 61.9 | 84.1 | 146.1 | 2676.9 |
| HIGHWAY CONSTRUCTION | 37.2 | 118.5 | 4.8 | 4440.8 | 0.0 | 4.5 | 4.5 | 1388.0 |
| ROAD-RELATED FACILITIES | 47.1 | 32.0 | 36.9 | 397.7 | 15.4 | 25.0 | 40.4 | 231.9 |
| OTHER TRANSPORTATION | 1.8 | 0.0 | 0.0 | 128.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 75.9 | 140.3 | 254.2 | 1640.3 | 56.7 | 31.0 | 87.7 | 971.5 |
| OTHER SANITATION | 1.9 | 1.0 | 0.0 | 8.6 | 0.3 | 13.9 | 14.3 | 6.7 |
| HEALTH & HUMAN SERVICES | 5.0 | 0.0 | 0.0 | 29.8 | 5.6 | 0.3 | 5.9 | 160.4 |
| CULTURE & EDUCATION | 87.7 | 215.6 | 304.1 | 1404.6 | 0.0 | 3.0 | 3.0 | 888.7 |
| PARKS & RECREATION | 34.8 | 42.8 | 500.4 | 1488.3 | 44.5 | 1.7 | 46.3 | 2019.5 |
| CONSERVATION & DEVELOPMENT | 15.0 | 0.4 | 27.2 | 311.0 | 1.7 | 12.3 | 14.0 | 595.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 98.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1439.7 | 2412.9 | 3880.4 | 27115.8 | 450.8 | 666.1 | 1116.9 | 17914.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 141.3 | 107.0 | 331.4 | 3972.9 | 60.1 | 76.3 | 136.4 | 3855.0 |
| INTEREST & FISCAL CHARGES | 67.9 | 28.2 | 113.2 | 1355.0 | 19.0 | 6.4 | 25.5 | 650.1 |
| TOTAL DEBT SERVICE | 209.2 | 135.2 | 444.6 | 5327.9 | 79.2 | 82.8 | 162.0 | 4505.1 |
| SUBTOTAL - EXPENDITURES | 1649.0 | 2548.2 | 4325.0 | 32443.8 | 530.0 | 748.9 | 1279.0 | 22419.5 |
| OTHER FINANCING USES | 0.0 | 1451.0 | 0.0 | 2025.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1649.0 | 3999.3 | 4325.0 | 34469.0 | 530.0 | 748.9 | 1279.0 | 22419.5 |
| TOTAL GENERAL OBLIGATION DEBT | 1818.8 | 1687.5 | 7888.4 | 67074.9 | 531.3 | 359.3 | 890.6 | 24080.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 614.8 | 2382.6 | 1883.2 | 13745.3 | 271.9 | 353.2 | 625.2 | 10836.3 |
| EXPENSES | 678.0 | 994.3 | 1950.1 | 13082.8 | 388.3 | 429.7 | 818.0 | 10574.5 |

| | VILLAGE OF JACKSON | VILLAGE OF KEWASKUM | VILLAGE OF NEWBURG | VILLAGE OF RICHFIELD | VILLAGE OF SLINGER | VILLAGE TOTAL WASHINGTON COUNTY | VILLAGE OF BIG BEND | VILLAGE OF BUTLER |
|--|--------------------------|---------------------------|--------------------------|----------------------------|--------------------------|--|------------------------------|-------------------------|
| 2017 POPULATION | 7,004 | 4,024 | 1,253 | 11,608 | 5,454 | 49,308 | 1,366 | 1,816 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4297.2 | 1961.3 | 586.9 | 2551.6 | 2812.8 | 24088.2 | 1147.3 | 1840.2 |
| TAX INCREMENTS | 1556.7 | 264.0 | 0.0 | 0.0 | 53.2 | 3612.9 | 0.0 | 671.9 |
| IN LIEU OF TAXES | 330.0 | 142.7 | 0.0 | 0.0 | 329.9 | 1360.2 | 0.0 | 36.6 |
| OTHER TAXES | 158.1 | 0.0 | 0.0 | 9.0 | 18.8 | 609.9 | 0.0 | 1.7 |
| TOTAL TAXES | 6342.2 | 2368.1 | 586.9 | 2560.7 | 3214.8 | 29671.3 | 1147.3 | 2550.4 |
| SPECIAL ASSESSMENTS | 69.5 | 22.5 | 0.0 | 6.5 | 0.0 | 103.2 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 44.6 | 6.4 | 0.0 |
| STATE SHARED REVENUES | 341.1 | 284.0 | 80.3 | 131.4 | 152.4 | 1847.0 | 62.7 | 98.3 |
| STATE HIGHWAY AIDS | 318.6 | 165.4 | 76.6 | 322.2 | 227.9 | 2108.1 | 105.1 | 126.2 |
| ALL OTHER STATE AIDS | 120.9 | 50.0 | 7.2 | 84.6 | 53.9 | 642.4 | 16.9 | 66.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 66.7 | 0.0 | 0.0 | 159.5 | 513.6 | 19.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 780.7 | 606.4 | 164.3 | 538.3 | 593.7 | 5155.7 | 210.3 | 291.3 |
| LICENSES & PERMITS | 288.0 | 80.2 | 16.4 | 548.2 | 318.8 | 2449.6 | 199.3 | 85.5 |
| FINES, FORFEITS & PENALTIES | 52.6 | 38.4 | 3.3 | 0.1 | 168.7 | 431.5 | 237.8 | 104.0 |
| PUBLIC CHG. FOR SERVICES | 744.4 | 232.4 | 0.1 | 231.4 | 353.9 | 3404.8 | 90.6 | 128.0 |
| INTERG. CHG. FOR SERVICES | 323.0 | 152.8 | 0.0 | 0.0 | 32.7 | 508.6 | 1.6 | 78.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 27.6 | 123.2 | 1.3 | 21.8 | 35.7 | 338.8 | 1.9 | 23.0 |
| OTHER REVENUES | 79.8 | 89.1 | 0.7 | 371.1 | 78.2 | 1020.5 | 260.3 | 4.9 |
| TOTAL MISCELLANEOUS REVENUES | 107.4 | 212.3 | 2.1 | 392.9 | 113.9 | 1359.4 | 262.3 | 28.0 |
| SUBTOTAL - GENERAL REVENUES | 8708.0 | 3713.4 | 773.2 | 4278.4 | 4796.9 | 43084.3 | 2149.4 | 3265.4 |
| OTHER FINANCING SOURCES | 5859.0 | 399.7 | 65.0 | 0.0 | 15.3 | 9144.2 | 150.0 | 436.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 14567.1 | 4113.2 | 838.2 | 4278.4 | 4812.2 | 52228.5 | 2299.4 | 3702.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 838.0 | 419.7 | 304.5 | 1576.2 | 323.1 | 4887.3 | 456.8 | 363.5 |
| LAW ENFORCEMENT | 1327.6 | 851.3 | 72.8 | 317.0 | 1478.6 | 9118.7 | 380.8 | 999.5 |
| FIRE | 662.8 | 249.4 | 46.2 | 195.7 | 469.2 | 3621.3 | 158.3 | 266.7 |
| AMBULANCE | 2.3 | 151.0 | 0.0 | 319.3 | 0.0 | 704.3 | 7.8 | 29.6 |
| OTHER PUBLIC SAFETY | 103.2 | 4.8 | 3.0 | 210.2 | 123.5 | 693.1 | 99.1 | 15.5 |
| HIGHWAY MAINTENANCE & ADM. | 388.8 | 191.7 | 126.0 | 693.4 | 482.9 | 4559.9 | 143.2 | 233.2 |
| HIGHWAY CONSTRUCTION | 977.4 | 315.7 | 0.0 | 22.2 | 578.2 | 3281.6 | 0.0 | 395.6 |
| ROAD-RELATED FACILITIES | 123.5 | 332.8 | 34.3 | 31.5 | 74.5 | 828.8 | 25.3 | 38.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 432.8 | 245.6 | 78.2 | 21.2 | 364.1 | 2113.7 | 86.7 | 103.1 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.8 | 0.0 | 1.9 | 1.5 | 164.7 | 12.7 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 200.2 | 0.0 | 0.0 | 332.9 | 1422.0 | 75.3 | 145.7 |
| PARKS & RECREATION | 655.0 | 200.8 | 28.0 | 414.4 | 539.8 | 3857.8 | 127.2 | 23.2 |
| CONSERVATION & DEVELOPMENT | 335.8 | 16.9 | 22.0 | 117.7 | 139.3 | 1227.6 | 79.1 | 7.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 5847.8 | 3181.2 | 715.4 | 3921.0 | 4908.1 | 36488.2 | 1652.8 | 2622.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 2218.0 | 555.2 | 157.0 | 14.6 | 0.0 | 6799.9 | 160.9 | 698.1 |
| INTEREST & FISCAL CHARGES | 402.5 | 224.6 | 55.1 | 1.5 | 47.5 | 1381.5 | 132.1 | 121.8 |
| TOTAL DEBT SERVICE | 2620.5 | 779.9 | 212.1 | 16.1 | 47.5 | 8181.4 | 293.1 | 819.9 |
| SUBTOTAL - EXPENDITURES | 8468.3 | 3961.1 | 927.6 | 3937.2 | 4955.7 | 44669.6 | 1946.0 | 3442.1 |
| OTHER FINANCING USES | 5025.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5025.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 13493.3 | 3961.1 | 927.6 | 3937.2 | 4955.7 | 49694.6 | 1946.0 | 3442.1 |
| TOTAL GENERAL OBLIGATION DEBT | 11045.0 | 9626.4 | 1834.9 | 1015.0 | 2740.3 | 50341.8 | 5132.0 | 4129.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 3222.1 | 2128.8 | 329.3 | 0.0 | 8130.9 | 24647.6 | 0.0 | 1734.0 |
| EXPENSES | 3217.3 | 1814.2 | 282.8 | 0.0 | 8242.1 | 24131.1 | 0.0 | 1617.4 |

| | VILLAGE OF CHENEQUA | VILLAGE OF DOUSMAN | VILLAGE OF EAGLE | VILLAGE OF ELM GROVE | VILLAGE OF HARTLAND | VILLAGE OF LAC LA BELLE | VILLAGE OF LANNON | VILLAGE OF MENOMONEE FALLS |
|--|---------------------------|--------------------------|------------------------|-------------------------------|---------------------------|----------------------------------|-------------------------|-------------------------------------|
| 2017 POPULATION | 589 | 2,320 | 1,993 | 5,903 | 9,197 | 289 | 1,171 | 37,413 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 2065.5 | 1143.1 | 739.9 | 6790.3 | 5465.6 | 502.0 | 508.3 | 22966.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 698.1 | 36.8 | 0.0 | 0.0 | 5388.8 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 27.1 | 0.0 | 232.2 | 0.0 | 0.0 | 1363.3 |
| OTHER TAXES | 0.0 | 0.0 | 0.0 | 0.1 | 10.6 | 0.0 | 58.1 | 348.3 |
| TOTAL TAXES | 2065.5 | 1143.1 | 767.1 | 7488.6 | 5745.4 | 502.0 | 566.4 | 30067.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 15.2 | 0.0 | 0.0 | 0.6 |
| STATE SHARED REVENUES | 8.9 | 154.4 | 32.3 | 183.1 | 244.2 | 4.5 | 22.5 | 448.2 |
| STATE HIGHWAY AIDS | 187.1 | 76.1 | 50.5 | 380.4 | 594.2 | 13.7 | 33.4 | 2010.6 |
| ALL OTHER STATE AIDS | 41.4 | 192.4 | 9.0 | 71.4 | 268.1 | 16.2 | 6.1 | 1061.9 |
| OTHER LOCAL GOVERNMENT AIDS | 5.7 | 11.9 | 1.1 | 247.6 | 295.2 | 0.0 | 0.0 | 78.2 |
| TOTAL INTERGOVERNMENTAL REV. | 243.3 | 434.8 | 93.1 | 882.6 | 1417.1 | 34.5 | 62.1 | 3599.7 |
| LICENSES & PERMITS | 93.6 | 52.3 | 63.7 | 222.6 | 378.2 | 23.4 | 130.2 | 2306.6 |
| FINES, FORFEITS & PENALTIES | 40.0 | 22.2 | 64.2 | 176.6 | 75.0 | 10.5 | 99.6 | 652.8 |
| PUBLIC CHG. FOR SERVICES | 62.6 | 126.8 | 143.5 | 2214.6 | 1180.7 | 0.0 | 80.1 | 5659.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 18.1 | 0.0 | 207.8 | 0.0 | 0.0 | 197.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 16.6 | 3.9 | 1.7 | 87.6 | 100.8 | 0.4 | 2.4 | 444.2 |
| OTHER REVENUES | 205.2 | 47.4 | 20.8 | 360.8 | 543.9 | 22.0 | 161.2 | 424.1 |
| TOTAL MISCELLANEOUS REVENUES | 221.8 | 51.3 | 22.6 | 448.4 | 644.8 | 22.5 | 163.7 | 868.4 |
| SUBTOTAL - GENERAL REVENUES | 2727.0 | 1830.9 | 1172.5 | 11433.5 | 9649.3 | 593.0 | 1102.4 | 43383.9 |
| OTHER FINANCING SOURCES | 0.0 | 263.2 | 81.7 | 0.0 | 6120.0 | 0.0 | 362.1 | 27670.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2727.0 | 2094.1 | 1254.2 | 11433.5 | 15769.3 | 593.0 | 1464.5 | 71054.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 368.3 | 248.6 | 197.2 | 1065.7 | 666.6 | 139.1 | 256.4 | 3487.9 |
| LAW ENFORCEMENT | 1289.3 | 359.1 | 283.2 | 2807.6 | 2557.5 | 62.8 | 171.6 | 8684.4 |
| FIRE | 168.0 | 424.4 | 183.0 | 502.3 | 1294.0 | 56.2 | 197.3 | 2315.7 |
| AMBULANCE | 0.0 | 93.0 | 0.0 | 374.7 | 451.1 | 0.0 | 0.0 | 3740.0 |
| OTHER PUBLIC SAFETY | 32.1 | 19.1 | 28.1 | 90.8 | 185.4 | 19.3 | 56.7 | 710.4 |
| HIGHWAY MAINTENANCE & ADM. | 349.8 | 126.0 | 141.7 | 875.4 | 1604.4 | 27.4 | 121.6 | 15321.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 106.1 | 1018.9 | 0.0 | 0.0 | 6881.7 |
| ROAD-RELATED FACILITIES | 1.3 | 21.5 | 22.4 | 346.3 | 421.3 | 0.0 | 20.5 | 851.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 77.2 | 102.7 | 125.0 | 493.9 | 393.6 | 32.8 | 56.2 | 1972.0 |
| OTHER SANITATION | 0.0 | 0.9 | 0.0 | 2167.0 | 0.0 | 0.0 | 0.1 | 56.2 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.5 | 1.1 | 10.2 | 9.3 | 0.0 | 0.5 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 78.9 | 493.7 | 716.8 | 0.0 | 0.0 | 1878.5 |
| PARKS & RECREATION | 41.6 | 59.4 | 51.5 | 338.9 | 456.0 | 12.0 | 52.5 | 1381.9 |
| CONSERVATION & DEVELOPMENT | 0.9 | 130.6 | 1.9 | 200.9 | 127.4 | 7.6 | 3.8 | 1983.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2329.0 | 1586.4 | 1114.4 | 9874.0 | 9902.9 | 373.0 | 937.7 | 49265.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 135.2 | 191.1 | 24.2 | 727.9 | 844.8 | 227.4 | 129.3 | 8500.8 |
| INTEREST & FISCAL CHARGES | 17.6 | 130.6 | 3.0 | 188.6 | 610.5 | 34.3 | 24.5 | 2196.2 |
| TOTAL DEBT SERVICE | 152.9 | 321.7 | 27.2 | 916.5 | 1455.3 | 261.7 | 153.8 | 10697.1 |
| SUBTOTAL - EXPENDITURES | 2481.9 | 1908.2 | 1141.7 | 10790.5 | 11358.3 | 634.7 | 1091.5 | 59962.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 12564.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2481.9 | 1908.2 | 1146.2 | 10790.5 | 11358.3 | 634.7 | 1091.5 | 72526.9 |
| TOTAL GENERAL OBLIGATION DEBT | 1064.1 | 5103.7 | 938.1 | 7129.5 | 20734.2 | 1575.6 | 3638.3 | 100094.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 826.0 | 431.3 | 0.0 | 3645.6 | 245.2 | 416.2 | 17927.1 |
| EXPENSES | 0.0 | 1091.3 | 303.4 | 0.0 | 3163.9 | 202.3 | 720.8 | 19470.8 |

| | VILLAGE OF MERTON | VILLAGE OF MUKWONAGO | VILLAGE OF NASHOTAH | VILLAGE OF NORTH PRAIRIE | VILLAGE OF OCONOMOWOC LAKE | VILLAGE OF PEWAUKEE | VILLAGE OF SUMMIT | VILLAGE OF SUSSEX |
|--|-------------------------|----------------------------|---------------------------|-----------------------------------|-------------------------------------|---------------------------|-------------------------|-------------------------|
| 2017 POPULATION | 3,567 | 7,878 | 1,349 | 2,180 | 591 | 7,970 | 4,757 | 11,047 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1272.3 | 5664.1 | 715.9 | 825.7 | 1396.8 | 4832.7 | 1946.1 | 6821.7 |
| TAX INCREMENTS | 0.0 | 1059.4 | 0.0 | 0.0 | 0.0 | 52.3 | 0.0 | 318.4 |
| IN LIEU OF TAXES | 0.0 | 390.6 | 0.0 | 0.0 | 0.0 | 349.3 | 150.0 | 364.5 |
| OTHER TAXES | 0.0 | 17.6 | 0.0 | 0.0 | 0.0 | 2.2 | 0.6 | 8.0 |
| TOTAL TAXES | 1272.3 | 7131.8 | 715.9 | 825.8 | 1396.8 | 5236.7 | 2096.7 | 7512.8 |
| SPECIAL ASSESSMENTS | 0.0 | 217.5 | 0.0 | 4.0 | 10.3 | 2.1 | 0.0 | 1314.8 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 10.0 |
| STATE SHARED REVENUES | 20.2 | 352.6 | 12.4 | 34.1 | 0.0 | 198.8 | 104.3 | 123.0 |
| STATE HIGHWAY AIDS | 88.0 | 441.9 | 73.1 | 78.7 | 88.6 | 346.7 | 205.5 | 516.6 |
| ALL OTHER STATE AIDS | 26.6 | 649.4 | 8.2 | 18.5 | 19.4 | 125.1 | 91.6 | 339.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 7.9 | 0.0 | 0.0 | 0.0 | 32.9 | 0.6 |
| TOTAL INTERGOVERNMENTAL REV. | 135.0 | 1444.0 | 101.7 | 131.4 | 108.0 | 671.1 | 434.4 | 990.2 |
| LICENSES & PERMITS | 157.0 | 585.3 | 60.2 | 62.4 | 56.3 | 249.0 | 184.8 | 335.6 |
| FINES, FORFEITS & PENALTIES | 8.0 | 212.6 | 7.6 | 18.3 | 13.2 | 193.8 | 53.4 | 134.2 |
| PUBLIC CHG. FOR SERVICES | 210.0 | 1384.4 | 95.5 | 42.8 | 30.7 | 911.4 | 502.8 | 1187.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 331.1 | 0.0 | 28.6 | 0.0 | 195.6 | 451.3 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 7.4 | 129.6 | 2.6 | 9.1 | 15.4 | 31.5 | 37.7 | 109.2 |
| OTHER REVENUES | 0.3 | 444.6 | 10.0 | 26.3 | 108.2 | 122.7 | 31.5 | 423.1 |
| TOTAL MISCELLANEOUS REVENUES | 7.7 | 574.3 | 12.6 | 35.4 | 123.6 | 154.3 | 69.2 | 532.4 |
| SUBTOTAL - GENERAL REVENUES | 1790.2 | 11881.2 | 993.7 | 1149.1 | 1739.1 | 7614.1 | 3793.0 | 12007.7 |
| OTHER FINANCING SOURCES | 1000.0 | 1400.0 | 0.0 | 0.0 | 0.0 | 3874.3 | 12398.9 | 7088.3 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2790.2 | 13281.2 | 993.7 | 1149.1 | 1739.1 | 11488.4 | 16192.0 | 19096.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 408.6 | 756.7 | 242.8 | 204.0 | 230.8 | 1037.6 | 5930.8 | 1118.6 |
| LAW ENFORCEMENT | 180.1 | 2306.0 | 45.1 | 196.3 | 953.1 | 2343.1 | 1335.2 | 1559.4 |
| FIRE | 165.5 | 947.2 | 226.6 | 143.8 | 92.2 | 1465.4 | 548.0 | 1217.0 |
| AMBULANCE | 0.0 | 526.0 | 0.0 | 84.3 | 0.0 | 0.0 | 0.0 | 192.5 |
| OTHER PUBLIC SAFETY | 92.2 | 251.1 | 29.9 | 28.5 | 25.2 | 101.7 | 75.3 | 117.0 |
| HIGHWAY MAINTENANCE & ADM. | 373.1 | 997.0 | 143.9 | 138.4 | 188.2 | 577.2 | 624.8 | 1049.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 1530.5 | 0.1 | 0.0 | 16.6 | 423.1 | 0.0 | 2589.6 |
| ROAD-RELATED FACILITIES | 20.8 | 172.6 | 16.3 | 13.0 | 0.3 | 90.9 | 12.9 | 156.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 176.6 | 482.4 | 81.5 | 132.5 | 80.4 | 287.6 | 407.7 | 447.6 |
| OTHER SANITATION | 0.5 | 0.0 | 0.0 | 0.9 | 3.9 | 39.7 | 20.6 | 3.8 |
| HEALTH & HUMAN SERVICES | 4.6 | 2.7 | 0.5 | 0.5 | 0.0 | 32.3 | 51.1 | 61.6 |
| CULTURE & EDUCATION | 0.0 | 1102.3 | 0.0 | 0.0 | 0.0 | 257.0 | 0.0 | 960.9 |
| PARKS & RECREATION | 152.6 | 367.6 | 10.7 | 91.3 | 21.7 | 423.4 | 28.4 | 883.4 |
| CONSERVATION & DEVELOPMENT | 32.8 | 1043.1 | 9.4 | 2.6 | 11.8 | 31.6 | 20.6 | 69.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1607.9 | 10486.0 | 807.3 | 1036.5 | 1624.6 | 7111.0 | 9055.8 | 10427.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 426.9 | 3353.4 | 67.7 | 71.3 | 50.2 | 748.7 | 285.4 | 5228.2 |
| INTEREST & FISCAL CHARGES | 107.7 | 738.4 | 14.1 | 11.6 | 8.1 | 333.8 | 101.9 | 1056.9 |
| TOTAL DEBT SERVICE | 534.6 | 4091.9 | 81.8 | 83.0 | 58.4 | 1082.5 | 387.4 | 6285.1 |
| SUBTOTAL - EXPENDITURES | 2142.6 | 14577.9 | 889.2 | 1119.6 | 1683.1 | 8193.6 | 9443.2 | 16712.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2198.8 | 0.0 | 28.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2142.6 | 14577.9 | 889.2 | 1119.6 | 1683.1 | 10392.4 | 9443.2 | 16740.6 |
| TOTAL GENERAL OBLIGATION DEBT | 3509.7 | 25465.8 | 447.0 | 305.9 | 560.8 | 12921.3 | 20139.3 | 36583.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 3697.6 | 179.6 | 0.0 | 0.0 | 3378.2 | 1209.3 | 5037.2 |
| EXPENSES | 0.0 | 3459.1 | 178.1 | 0.0 | 0.0 | 3353.3 | 901.3 | 5596.3 |

| | VILLAGE OF WALES | VILLAGE TOTAL WAUKESHA COUNTY | VILLAGE OF BIG FALLS | VILLAGE OF EMBARRASS | VILLAGE OF FREMONT | VILLAGE OF IOLA | VILLAGE OF OGDENSBURG | VILLAGE OF SCANDINAVIA |
|--|------------------------|--|-------------------------------|----------------------------|--------------------------|-----------------------|-----------------------------|------------------------------|
| 2017 POPULATION | 2,539 | 103,935 | 57 | 377 | 674 | 1,276 | 177 | 358 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1238.1 | 67883.1 | 12.4 | 50.4 | 290.6 | 675.4 | 24.0 | 35.3 |
| TAX INCREMENTS | 366.9 | 8592.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 2913.9 | 0.0 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.0 | 447.6 | 0.0 | 0.0 | 12.4 | 0.0 | 0.0 | 0.0 |
| TOTAL TAXES | 1605.0 | 79837.6 | 12.4 | 55.6 | 303.1 | 675.4 | 24.0 | 35.3 |
| SPECIAL ASSESSMENTS | 0.0 | 1581.1 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 32.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 41.0 | 2146.3 | 29.2 | 96.2 | 32.6 | 211.5 | 42.9 | 47.1 |
| STATE HIGHWAY AIDS | 69.9 | 5487.2 | 3.1 | 10.6 | 22.2 | 83.9 | 5.6 | 7.6 |
| ALL OTHER STATE AIDS | 18.0 | 3047.7 | 0.1 | 9.1 | 3.4 | 5.2 | 0.4 | 0.8 |
| OTHER LOCAL GOVERNMENT AIDS | 17.8 | 718.3 | 0.0 | 0.0 | 53.6 | 0.0 | 228.3 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 146.9 | 11432.5 | 32.5 | 116.0 | 111.9 | 300.6 | 277.4 | 55.5 |
| LICENSES & PERMITS | 71.9 | 5318.4 | 0.7 | 1.9 | 10.1 | 110.1 | 0.6 | 3.8 |
| FINES, FORFEITS & PENALTIES | 131.7 | 2256.5 | 0.0 | 0.0 | 3.3 | 2.2 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 237.0 | 14289.1 | 0.4 | 0.5 | 110.2 | 11.6 | 0.0 | 0.0 |
| INTERG. CHG. FOR SERVICES | 62.4 | 1572.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 27.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 13.5 | 1039.3 | 2.2 | 0.3 | 0.9 | 2.5 | 0.0 | 1.3 |
| OTHER REVENUES | 7.1 | 3225.3 | 15.2 | 2.2 | 28.5 | 154.8 | 0.3 | 11.3 |
| TOTAL MISCELLANEOUS REVENUES | 20.7 | 4264.6 | 17.5 | 2.5 | 29.4 | 157.3 | 0.4 | 12.7 |
| SUBTOTAL - GENERAL REVENUES | 2275.8 | 120552.2 | 63.6 | 178.2 | 568.2 | 1257.3 | 302.5 | 135.0 |
| OTHER FINANCING SOURCES | 0.0 | 60845.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2275.8 | 181397.5 | 63.6 | 178.2 | 568.2 | 1257.3 | 302.5 | 135.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 328.5 | 17509.3 | 36.1 | 61.0 | 82.3 | 183.4 | 33.8 | 44.9 |
| LAW ENFORCEMENT | 0.0 | 26514.8 | 0.0 | 5.3 | 118.6 | 272.8 | 0.2 | 1.0 |
| FIRE | 104.4 | 10476.9 | 1.7 | 39.2 | 27.1 | 45.7 | 11.4 | 23.9 |
| AMBULANCE | 44.7 | 5544.2 | 2.3 | 8.8 | 31.3 | 23.9 | 1.8 | 5.3 |
| OTHER PUBLIC SAFETY | 32.3 | 2010.5 | 0.0 | 2.4 | 3.5 | 6.7 | 0.0 | 1.8 |
| HIGHWAY MAINTENANCE & ADM. | 198.9 | 23236.2 | 7.0 | 17.6 | 41.1 | 199.4 | 8.7 | 12.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 12962.5 | 12.2 | 16.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 17.9 | 2250.4 | 3.3 | 5.3 | 74.3 | 27.7 | 4.0 | 6.5 |
| OTHER TRANSPORTATION | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 160.0 | 5700.3 | 9.8 | 6.6 | 67.4 | 7.6 | 0.6 | 1.0 |
| OTHER SANITATION | 44.4 | 2338.4 | 0.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| HEALTH & HUMAN SERVICES | 1.3 | 189.4 | 0.0 | 2.6 | 2.4 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 5709.5 | 0.0 | 0.0 | 110.0 | 265.3 | 0.0 | 10.0 |
| PARKS & RECREATION | 152.1 | 4676.0 | 3.8 | 0.7 | 16.3 | 40.0 | 5.7 | 8.5 |
| CONSERVATION & DEVELOPMENT | 30.3 | 3796.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1115.2 | 122930.8 | 76.4 | 191.3 | 574.8 | 1072.9 | 66.5 | 118.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 699.6 | 22571.8 | 0.0 | 0.0 | 11.1 | 62.4 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 165.6 | 5998.1 | 0.0 | 0.0 | 0.3 | 51.3 | 6.1 | 0.0 |
| TOTAL DEBT SERVICE | 865.3 | 28569.9 | 0.0 | 0.0 | 11.4 | 113.7 | 6.1 | 0.0 |
| SUBTOTAL - EXPENDITURES | 1980.5 | 151500.7 | 76.4 | 191.3 | 586.3 | 1186.6 | 72.6 | 118.5 |
| OTHER FINANCING USES | 0.0 | 14795.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1980.5 | 166296.1 | 76.4 | 191.3 | 586.3 | 1186.6 | 72.6 | 118.5 |
| TOTAL GENERAL OBLIGATION DEBT | 6892.2 | 256365.5 | 0.0 | 0.0 | 0.0 | 1311.7 | 103.6 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 292.6 | 39020.4 | 0.0 | 174.4 | 266.5 | 401.3 | 0.0 | 54.3 |
| EXPENSES | 321.6 | 40380.1 | 0.0 | 210.5 | 189.8 | 544.8 | 0.0 | 113.2 |

| | VILLAGE TOTAL WAUPACA COUNTY | VILLAGE OF COLOMA | VILLAGE OF HANCOCK | VILLAGE OF LOHRVILLE | VILLAGE OF PLAINFIELD | VILLAGE OF REDGRANITE | VILLAGE OF WILD ROSE | VILLAGE TOTAL WAUSHARA COUNTY |
|--|---------------------------------------|-------------------------|--------------------------|----------------------------|-----------------------------|-----------------------------|-------------------------------|--|
| 2017 POPULATION | 2,919 | 452 | 402 | 390 | 847 | 2,112 | 702 | 4,905 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1088.3 | 248.4 | 115.0 | 27.0 | 239.7 | 227.3 | 260.1 | 1117.6 |
| TAX INCREMENTS | 0.0 | 132.0 | 0.0 | 0.0 | 24.3 | 222.1 | 100.2 | 478.6 |
| IN LIEU OF TAXES | 5.2 | 21.9 | 0.0 | 0.0 | 33.2 | 0.0 | 16.6 | 71.8 |
| OTHER TAXES | 12.4 | 0.0 | 0.2 | 0.0 | 0.5 | 2.0 | 6.9 | 9.3 |
| TOTAL TAXES | 1105.9 | 402.4 | 114.7 | 27.0 | 297.7 | 451.5 | 383.9 | 1677.5 |
| SPECIAL ASSESSMENTS | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 18.2 | 0.0 | 18.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 30.0 | 0.0 | 30.1 |
| STATE SHARED REVENUES | 459.7 | 85.5 | 151.5 | 31.1 | 152.9 | 222.6 | 193.0 | 837.0 |
| STATE HIGHWAY AIDS | 133.1 | 22.6 | 19.1 | 19.8 | 25.8 | 47.6 | 30.6 | 165.6 |
| ALL OTHER STATE AIDS | 19.2 | 1.4 | 0.9 | 0.8 | 7.1 | 24.5 | 246.9 | 281.8 |
| OTHER LOCAL GOVERNMENT AIDS | 282.0 | 0.0 | 3.8 | 0.0 | 31.0 | 23.9 | 0.0 | 58.7 |
| TOTAL INTERGOVERNMENTAL REV. | 894.1 | 109.7 | 175.5 | 51.8 | 217.0 | 348.6 | 470.6 | 1373.4 |
| LICENSES & PERMITS | 127.4 | 6.6 | 5.5 | 3.3 | 6.0 | 5.1 | 14.4 | 41.1 |
| FINES, FORFEITS & PENALTIES | 5.5 | 5.9 | 12.5 | 0.0 | 1.0 | 25.7 | 13.6 | 58.9 |
| PUBLIC CHG. FOR SERVICES | 122.9 | 0.0 | 21.3 | 0.0 | 44.1 | 14.8 | 10.7 | 91.0 |
| INTERG. CHG. FOR SERVICES | 27.5 | 19.7 | 0.0 | 0.0 | 97.4 | 0.0 | 66.0 | 183.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 7.4 | 0.9 | 0.5 | 0.0 | 0.8 | 4.1 | 0.3 | 7.0 |
| OTHER REVENUES | 212.5 | 36.5 | 1.5 | 0.0 | 56.2 | 10.7 | 59.8 | 164.9 |
| TOTAL MISCELLANEOUS REVENUES | 220.0 | 37.5 | 2.1 | 0.0 | 57.0 | 14.9 | 60.2 | 171.9 |
| SUBTOTAL - GENERAL REVENUES | 2505.2 | 582.0 | 331.8 | 82.3 | 720.4 | 879.0 | 1019.7 | 3615.5 |
| OTHER FINANCING SOURCES | 0.0 | 136.1 | 0.0 | 0.0 | 0.0 | 545.7 | 0.0 | 681.8 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2505.2 | 718.2 | 331.8 | 82.3 | 720.4 | 1424.7 | 1019.7 | 4297.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 441.6 | 65.6 | 82.1 | 23.8 | 142.8 | 103.0 | 115.3 | 532.8 |
| LAW ENFORCEMENT | 398.2 | 101.9 | 47.4 | 0.0 | 125.6 | 183.5 | 125.9 | 584.5 |
| FIRE | 149.2 | 213.0 | 34.4 | 9.5 | 101.7 | 89.1 | 37.6 | 485.4 |
| AMBULANCE | 73.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.4 |
| HIGHWAY MAINTENANCE & ADM. | 286.0 | 130.8 | 131.7 | 11.8 | 52.1 | 95.8 | 647.5 | 1070.0 |
| HIGHWAY CONSTRUCTION | 28.7 | 0.0 | 246.3 | 0.0 | 0.0 | 9.2 | 0.0 | 255.5 |
| ROAD-RELATED FACILITIES | 121.4 | 21.4 | 10.7 | 8.1 | 14.1 | 23.5 | 25.8 | 103.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 93.1 | 26.1 | 5.0 | 0.0 | 31.3 | 42.5 | 52.3 | 157.3 |
| OTHER SANITATION | 25.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 5.0 | 0.0 | 0.6 | 0.0 | 6.2 | 7.9 | 1.5 | 16.4 |
| CULTURE & EDUCATION | 385.4 | 25.7 | 0.8 | 0.0 | 74.5 | 54.5 | 127.2 | 282.8 |
| PARKS & RECREATION | 75.1 | 9.3 | 14.9 | 1.9 | 37.7 | 19.5 | 9.7 | 93.3 |
| CONSERVATION & DEVELOPMENT | 2.8 | 13.9 | 0.9 | 0.0 | 26.8 | 113.6 | 24.4 | 179.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2100.6 | 608.1 | 575.2 | 55.3 | 613.3 | 743.0 | 1167.5 | 3762.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 73.6 | 39.2 | 0.0 | 0.0 | 22.9 | 34.9 | 65.0 | 162.1 |
| INTEREST & FISCAL CHARGES | 57.7 | 6.4 | 0.0 | 0.0 | 7.8 | 9.8 | 5.9 | 30.0 |
| TOTAL DEBT SERVICE | 131.4 | 45.6 | 0.0 | 0.0 | 30.8 | 44.7 | 70.9 | 192.2 |
| SUBTOTAL - EXPENDITURES | 2232.0 | 653.8 | 575.2 | 55.3 | 644.2 | 787.8 | 1238.4 | 3954.9 |
| OTHER FINANCING USES | 0.0 | 16.0 | 0.0 | 0.0 | 33.2 | 11.6 | 0.0 | 60.8 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2232.0 | 669.8 | 575.2 | 55.3 | 677.4 | 799.4 | 1238.4 | 4015.7 |
| TOTAL GENERAL OBLIGATION DEBT | 1415.4 | 298.3 | 0.0 | 0.0 | 150.2 | 729.1 | 510.0 | 1687.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 896.7 | 335.2 | 114.3 | 0.0 | 447.3 | 631.7 | 224.0 | 1752.6 |
| EXPENSES | 1058.5 | 270.9 | 215.3 | 0.0 | 470.2 | 822.1 | 250.3 | 2029.0 |

| | VILLAGE OF FOX CROSSING | VILLAGE OF WINNECONNE | VILLAGE TOTAL WINNEBAGO COUNTY | VILLAGE OF ARPIN | VILLAGE OF AUBURNDALE | VILLAGE OF BIRON | VILLAGE OF HEWITT | VILLAGE OF MILLADORE |
|--|----------------------------------|-----------------------------|---|------------------------|-----------------------------|------------------------|-------------------------|----------------------------|
| 2017 POPULATION | 18,892 | 2,394 | 21,286 | 324 | 704 | 819 | 825 | 274 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 8213.7 | 1549.8 | 9763.5 | 54.4 | 141.7 | 752.2 | 104.1 | 47.8 |
| TAX INCREMENTS | 0.3 | 479.1 | 479.4 | 13.5 | 25.8 | 623.6 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 558.9 | 13.6 | 572.6 | 0.0 | 0.0 | 118.8 | 0.0 | 1.5 |
| OTHER TAXES | 66.2 | 1.9 | 68.1 | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 |
| TOTAL TAXES | 8839.2 | 2044.5 | 10883.8 | 68.0 | 170.9 | 1494.7 | 104.1 | 49.3 |
| SPECIAL ASSESSMENTS | 273.9 | 16.9 | 290.8 | 0.0 | 0.4 | 0.0 | 9.2 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 31.1 | 3.8 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 419.0 | 200.0 | 619.1 | 84.6 | 138.3 | 67.6 | 63.0 | 71.6 |
| STATE HIGHWAY AIDS | 611.3 | 167.2 | 778.6 | 6.8 | 161.3 | 70.1 | 12.9 | 6.1 |
| ALL OTHER STATE AIDS | 491.1 | 28.2 | 519.3 | 1.6 | 4.6 | 8.8 | 5.0 | 1.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 142.9 | 142.9 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 1552.8 | 542.2 | 2095.0 | 97.1 | 304.3 | 146.6 | 81.0 | 79.0 |
| LICENSES & PERMITS | 628.3 | 41.7 | 670.1 | 0.9 | 4.4 | 18.7 | 3.8 | 0.6 |
| FINES, FORFEITS & PENALTIES | 168.1 | 21.8 | 190.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 1332.7 | 81.9 | 1414.7 | 0.7 | 5.7 | 1.0 | 222.1 | 22.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 120.2 | 24.9 | 145.2 | 0.1 | 0.0 | 2.8 | 0.4 | 1.5 |
| OTHER REVENUES | 963.0 | 108.5 | 1071.6 | 10.2 | 7.3 | 30.8 | 17.8 | 3.9 |
| TOTAL MISCELLANEOUS REVENUES | 1083.3 | 133.5 | 1216.9 | 10.3 | 7.4 | 33.6 | 18.3 | 5.5 |
| SUBTOTAL - GENERAL REVENUES | 13878.6 | 2882.9 | 16761.5 | 177.9 | 493.4 | 1694.8 | 438.7 | 157.5 |
| OTHER FINANCING SOURCES | 1925.0 | 1194.4 | 3119.4 | 0.0 | 12.5 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 15803.6 | 4077.3 | 19881.0 | 177.9 | 505.9 | 1694.8 | 438.7 | 157.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1928.0 | 733.7 | 2661.8 | 113.2 | 56.3 | 229.9 | 83.7 | 79.0 |
| LAW ENFORCEMENT | 3525.6 | 553.6 | 4079.3 | 0.4 | 7.7 | 0.0 | 0.0 | 0.0 |
| FIRE | 1750.8 | 93.8 | 1844.7 | 31.2 | 39.0 | 161.9 | 64.9 | 32.7 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 4.8 | 19.8 | 4.2 | 19.9 | 6.6 |
| OTHER PUBLIC SAFETY | 162.9 | 0.0 | 162.9 | 0.0 | 3.7 | 0.9 | 13.6 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 1936.5 | 358.8 | 2295.4 | 26.5 | 104.2 | 254.0 | 35.8 | 23.3 |
| HIGHWAY CONSTRUCTION | 668.4 | 90.4 | 758.8 | 6.2 | 409.2 | 10.7 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 248.1 | 55.2 | 303.4 | 6.4 | 22.8 | 34.6 | 16.4 | 6.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 933.4 | 174.6 | 1108.0 | 22.3 | 3.4 | 64.1 | 48.9 | 20.4 |
| OTHER SANITATION | 0.7 | 13.8 | 14.5 | 0.0 | 0.0 | 0.0 | 66.3 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 31.9 | 31.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 |
| CULTURE & EDUCATION | 0.0 | 211.0 | 211.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 |
| PARKS & RECREATION | 874.5 | 202.1 | 1076.7 | 3.3 | 62.6 | 21.2 | 29.7 | 17.7 |
| CONSERVATION & DEVELOPMENT | 250.0 | 657.4 | 907.4 | 0.0 | 0.0 | 87.3 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 12279.2 | 3176.8 | 15456.1 | 214.7 | 729.0 | 870.8 | 379.5 | 188.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1792.1 | 936.3 | 2728.5 | 0.0 | 0.0 | 305.9 | 42.5 | 0.0 |
| INTEREST & FISCAL CHARGES | 212.3 | 92.7 | 305.1 | 0.0 | 0.0 | 88.0 | 14.0 | 0.0 |
| TOTAL DEBT SERVICE | 2004.5 | 1029.1 | 3033.7 | 0.0 | 0.0 | 394.0 | 56.6 | 0.0 |
| SUBTOTAL - EXPENDITURES | 14283.8 | 4205.9 | 18489.8 | 214.7 | 729.0 | 1264.8 | 436.1 | 188.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 14283.8 | 4205.9 | 18489.8 | 224.7 | 729.0 | 1264.8 | 436.1 | 188.0 |
| TOTAL GENERAL OBLIGATION DEBT | 17810.8 | 5625.4 | 23436.3 | 0.0 | 0.0 | 3204.0 | 159.9 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 11186.4 | 1529.5 | 12715.9 | 101.7 | 152.3 | 605.3 | 0.0 | 160.0 |
| EXPENSES | 10547.9 | 1420.0 | 11967.9 | 115.9 | 192.4 | 628.2 | 0.0 | 203.2 |

| | VILLAGE OF PORT EDWARDS | VILLAGE OF RUDOLPH | VILLAGE OF VESPER | VILLAGE TOTAL WOOD COUNTY | STATE TOTAL OF VILLAGES |
|--|----------------------------------|--------------------------|-------------------------|------------------------------------|----------------------------------|
| 2017 POPULATION | 1,773 | 429 | 578 | 5,726 | 952,808 |
| REVENUES - GOVERNMENTAL FUND | | | | | |
| TAXES | | | | | |
| GENERAL PROPERTY TAXES | 1089.6 | 30.4 | 120.5 | 2341.0 | 489359.8 |
| TAX INCREMENTS | 288.1 | 0.0 | 11.9 | 963.0 | 104145.9 |
| IN LIEU OF TAXES | 65.2 | 0.0 | 1.0 | 186.5 | 24696.2 |
| OTHER TAXES | 0.2 | 0.0 | 22.6 | 26.4 | 30085.3 |
| TOTAL TAXES | 1443.2 | 30.4 | 156.1 | 3517.1 | 648287.4 |
| SPECIAL ASSESSMENTS | 16.3 | 0.0 | 0.0 | 26.1 | 7810.7 |
| INTERGOVERNMENTAL REVENUES | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 3464.9 |
| STATE SHARED REVENUES | 283.7 | 66.1 | 135.4 | 910.6 | 76728.2 |
| STATE HIGHWAY AIDS | 132.6 | 12.4 | 11.5 | 413.9 | 46868.6 |
| ALL OTHER STATE AIDS | 25.7 | 2.9 | 3.2 | 53.4 | 22174.9 |
| OTHER LOCAL GOVERNMENT AIDS | 1.7 | 0.0 | 0.0 | 5.7 | 17866.5 |
| TOTAL INTERGOVERNMENTAL REV. | 443.7 | 81.5 | 150.2 | 1383.8 | 167103.3 |
| LICENSES & PERMITS | 16.0 | 0.8 | 0.6 | 46.1 | 34139.1 |
| FINES, FORFEITS & PENALTIES | 7.5 | 0.0 | 0.0 | 8.2 | 12835.6 |
| PUBLIC CHG. FOR SERVICES | 132.0 | 20.9 | 40.0 | 445.6 | 75260.2 |
| INTERG. CHG. FOR SERVICES | 57.3 | 0.0 | 0.0 | 57.3 | 22541.8 |
| MISCELLANEOUS REVENUES | | | | | |
| INTEREST INCOME | 4.3 | 0.3 | 0.1 | 9.9 | 8171.8 |
| OTHER REVENUES | 583.7 | 2.0 | 83.6 | 739.6 | 71707.4 |
| TOTAL MISCELLANEOUS REVENUES | 588.1 | 2.3 | 83.8 | 749.5 | 79879.2 |
| SUBTOTAL - GENERAL REVENUES | 2704.5 | 136.0 | 430.8 | 6233.9 | 1047857.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 12.5 | 444341.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2704.5 | 136.0 | 430.8 | 6246.4 | 1492199.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | |
| GENERAL GOVERNMENT | 372.0 | 31.9 | 159.7 | 1125.9 | 131942.5 |
| LAW ENFORCEMENT | 432.3 | 0.1 | 0.0 | 440.7 | 180698.9 |
| FIRE | 97.8 | 20.8 | 44.4 | 492.9 | 112283.6 |
| AMBULANCE | 16.1 | 5.8 | 12.6 | 90.1 | 21054.3 |
| OTHER PUBLIC SAFETY | 8.5 | 2.1 | 1.0 | 30.0 | 14854.5 |
| HIGHWAY MAINTENANCE & ADM. | 420.9 | 24.2 | 104.8 | 993.9 | 129642.2 |
| HIGHWAY CONSTRUCTION | 89.5 | 0.0 | 0.0 | 515.8 | 98729.6 |
| ROAD-RELATED FACILITIES | 67.2 | 10.6 | 10.6 | 175.6 | 25942.8 |
| OTHER TRANSPORTATION | 8.6 | 0.0 | 0.0 | 8.6 | 2286.4 |
| SOLID WASTE COLL & DISPOSAL | 154.6 | 30.4 | 34.7 | 379.0 | 48435.3 |
| OTHER SANITATION | 6.4 | 0.0 | 0.0 | 72.8 | 13516.4 |
| HEALTH & HUMAN SERVICES | 32.7 | 0.0 | 0.0 | 34.1 | 8777.2 |
| CULTURE & EDUCATION | 0.0 | 2.8 | 40.2 | 44.7 | 51607.5 |
| PARKS & RECREATION | 78.8 | 8.4 | 47.7 | 269.6 | 52974.9 |
| CONSERVATION & DEVELOPMENT | 248.4 | 0.0 | 0.0 | 335.8 | 117482.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 894.9 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2034.2 | 137.5 | 456.2 | 5010.2 | 1011124.0 |
| DEBT SERVICE | | | | | |
| PRINCIPAL | 54.9 | 0.0 | 0.0 | 403.4 | 236772.8 |
| INTEREST & FISCAL CHARGES | 2.6 | 0.0 | 0.0 | 104.8 | 48640.7 |
| TOTAL DEBT SERVICE | 57.6 | 0.0 | 0.0 | 508.2 | 285413.5 |
| SUBTOTAL - EXPENDITURES | 2091.8 | 137.5 | 456.2 | 5518.5 | 1296537.6 |
| OTHER FINANCING USES | 0.0 | 6.7 | 0.0 | 16.7 | 99821.7 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2091.8 | 144.3 | 456.2 | 5535.2 | 1396359.3 |
| TOTAL GENERAL OBLIGATION DEBT | 16.3 | 0.0 | 0.0 | 3380.3 | 1773661.7 |
| PROPRIETARY FUND TYPES | | | | | |
| REVENUES | 824.5 | 127.2 | 321.3 | 2292.6 | 515647.2 |
| EXPENSES | 837.1 | 227.9 | 225.4 | 2430.4 | 485230.0 |

| | TOWN OF ADAMS | TOWN OF BIG FLATS | TOWN OF COLBURN | TOWN OF DELL PRAIRIE | TOWN OF EASTON | TOWN OF JACKSON | TOWN OF LEOLA | TOWN OF LINCOLN |
|--|---------------------|----------------------------|-----------------------|-------------------------------|----------------------|-----------------------|---------------------|-----------------------|
| 2017 POPULATION | 1,360 | 1,032 | 232 | 1,622 | 1,109 | 998 | 292 | 294 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 138.1 | 225.2 | 98.6 | 206.2 | 89.7 | 234.4 | 119.9 | 68.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 35.6 | 14.0 | 0.0 | 47.3 | 9.2 | 4.6 | 2.6 | 4.2 |
| TOTAL TAXES | 173.7 | 239.2 | 98.6 | 253.5 | 99.0 | 239.0 | 122.5 | 73.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 34.2 | 12.0 | 5.9 | 16.0 | 15.6 | 10.7 | 8.8 | 13.9 |
| STATE HIGHWAY AIDS | 143.1 | 198.2 | 88.4 | 120.7 | 146.1 | 136.9 | 101.8 | 94.0 |
| ALL OTHER STATE AIDS | 21.6 | 3.3 | 16.8 | 11.5 | 10.3 | 12.8 | 5.2 | 9.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 22.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 199.0 | 235.9 | 111.1 | 148.3 | 172.1 | 160.5 | 115.9 | 117.4 |
| LICENSES & PERMITS | 3.0 | 3.4 | 0.0 | 5.6 | 1.2 | 2.2 | 1.6 | 1.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.7 |
| PUBLIC CHG. FOR SERVICES | 0.7 | 8.4 | 0.0 | 132.0 | 2.7 | 124.4 | 0.3 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 22.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 0.2 | 0.0 | 0.8 | 0.2 | 1.9 | 0.2 | 0.2 |
| OTHER REVENUES | 0.7 | 9.9 | 1.3 | 3.4 | 5.9 | 0.0 | 0.0 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 1.1 | 10.2 | 1.3 | 4.3 | 6.2 | 1.9 | 0.2 | 0.2 |
| SUBTOTAL - GENERAL REVENUES | 377.7 | 520.0 | 211.2 | 543.9 | 281.4 | 528.4 | 240.6 | 195.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 377.7 | 520.0 | 211.2 | 543.9 | 281.4 | 528.4 | 240.6 | 195.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 63.5 | 97.6 | 44.9 | 72.2 | 52.9 | 60.1 | 51.7 | 32.5 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 44.6 | 7.0 | 16.3 | 53.4 | 43.7 | 57.2 | 17.2 | 12.9 |
| AMBULANCE | 38.3 | 17.6 | 6.2 | 48.1 | 31.3 | 17.0 | 8.5 | 8.3 |
| OTHER PUBLIC SAFETY | 0.0 | 14.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 190.7 | 351.8 | 112.7 | 129.7 | 127.4 | 183.3 | 71.0 | 75.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 111.5 | 0.0 | 0.0 | 84.8 | 40.7 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.1 | 1.8 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 1.6 | 36.1 | 0.0 | 90.0 | 0.9 | 124.7 | 16.3 | 11.8 |
| OTHER SANITATION | 0.0 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.4 | 1.1 | 2.8 | 1.0 | 3.1 | 1.1 | 0.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 14.2 | 0.0 | 0.0 | 21.7 | 2.5 | 0.0 | 0.0 | 2.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 8.2 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 353.1 | 529.4 | 181.7 | 529.7 | 264.8 | 453.8 | 251.2 | 184.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 10.7 | 21.8 | 0.0 | 0.0 | 28.1 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 10.7 | 25.0 | 0.0 | 0.0 | 30.7 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 353.1 | 540.2 | 206.7 | 529.7 | 264.8 | 484.6 | 251.2 | 184.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 353.1 | 540.2 | 206.7 | 529.7 | 264.8 | 484.6 | 251.2 | 184.7 |
| TOTAL GENERAL OBLIGATION DEBT | 297.5 | 0.0 | 64.5 | 0.0 | 0.0 | 144.8 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF MONROE | TOWN OF NEW CHESTER | TOWN OF NEW HAVEN | TOWN OF PRESTON | TOWN OF QUINCY | TOWN OF RICHFIELD | TOWN OF ROME | TOWN OF SPRINGVILLE |
|--|----------------------|------------------------------|----------------------------|-----------------------|----------------------|-------------------------|--------------------|---------------------------|
| 2017 POPULATION | 408 | 1,950 | 666 | 1,398 | 1,177 | 157 | 2,760 | 1,310 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 255.1 | 63.7 | 146.7 | 184.8 | 538.1 | 90.4 | 3011.5 | 175.6 |
| TAX INCREMENTS | 0.0 | 154.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.6 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 129.9 | 0.0 |
| OTHER TAXES | 7.4 | 2.7 | 10.9 | 5.7 | 3.1 | 4.9 | 177.3 | 8.4 |
| TOTAL TAXES | 262.6 | 220.5 | 157.7 | 190.5 | 541.2 | 95.4 | 3331.4 | 184.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 8.7 | 85.3 | 14.0 | 15.2 | 40.5 | 7.0 | 41.5 | 11.7 |
| STATE HIGHWAY AIDS | 97.7 | 124.6 | 77.6 | 170.8 | 162.9 | 82.7 | 727.6 | 159.4 |
| ALL OTHER STATE AIDS | 8.5 | 5.5 | 9.1 | 79.2 | 30.4 | 10.0 | 563.3 | 14.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 115.2 | 215.4 | 100.7 | 265.3 | 233.9 | 99.7 | 1334.7 | 185.6 |
| LICENSES & PERMITS | 1.5 | 2.2 | 41.5 | 3.1 | 2.0 | 0.0 | 112.0 | 1.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 39.5 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.4 | 1.4 | 0.0 | 0.0 | 4.1 | 0.2 | 94.4 | 12.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.2 | 23.7 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 0.0 | 0.0 | 0.6 | 1.4 | 2.4 | 8.6 | 1.0 |
| OTHER REVENUES | 16.9 | 0.0 | 1.0 | 25.3 | 2.2 | 0.0 | 970.1 | 1.5 |
| TOTAL MISCELLANEOUS REVENUES | 17.3 | 0.0 | 1.0 | 25.9 | 3.7 | 2.5 | 978.8 | 2.5 |
| SUBTOTAL - GENERAL REVENUES | 397.2 | 439.7 | 301.1 | 484.9 | 785.1 | 210.7 | 5914.8 | 386.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1972.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 397.2 | 439.7 | 301.1 | 484.9 | 785.1 | 210.7 | 7886.9 | 386.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 81.6 | 91.2 | 41.4 | 86.9 | 110.8 | 51.9 | 676.9 | 59.3 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 789.3 | 0.0 |
| FIRE | 17.4 | 14.5 | 30.0 | 47.0 | 58.3 | 11.3 | 237.5 | 54.8 |
| AMBULANCE | 12.4 | 16.4 | 19.7 | 39.1 | 32.8 | 4.4 | 45.1 | 36.9 |
| OTHER PUBLIC SAFETY | 0.3 | 9.3 | 1.8 | 0.0 | 0.0 | 0.0 | 36.6 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 22.8 | 277.4 | 149.3 | 526.0 | 203.1 | 102.3 | 1046.3 | 241.1 |
| HIGHWAY CONSTRUCTION | 243.9 | 0.0 | 0.0 | 0.0 | 215.6 | 0.0 | 691.5 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 209.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 21.5 | 0.0 | 20.9 | 0.0 | 34.6 | 20.9 | 0.0 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 16.6 | 0.0 | 0.0 | 0.0 | 9.7 | 0.4 | 3.9 | 1.1 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 379.7 | 0.0 |
| PARKS & RECREATION | 0.7 | 2.2 | 0.0 | 0.0 | 1.8 | 0.0 | 571.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.6 | 0.9 | 0.0 | 0.2 | 0.0 | 183.9 | 0.0 |
| ALL OTHER EXPENDITURES | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 422.5 | 420.6 | 264.2 | 699.1 | 667.3 | 191.3 | 4871.0 | 393.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1611.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 396.1 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2007.1 | 0.0 |
| SUBTOTAL - EXPENDITURES | 422.5 | 420.6 | 264.2 | 699.1 | 667.3 | 191.3 | 6878.2 | 393.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 422.5 | 420.6 | 264.2 | 699.1 | 667.3 | 191.3 | 6878.2 | 393.3 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18035.4 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 997.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 799.8 | 0.0 |

| | TOWN OF STRONGS PRAIRIE | TOWN TOTAL ADAMS COUNTY | TOWN OF AGENDA | TOWN OF ASHLAND | TOWN OF CHIPPEWA | TOWN OF GINGLES | TOWN OF GORDON | TOWN OF JACOBS |
|--|----------------------------------|----------------------------------|----------------------|-----------------------|------------------------|-----------------------|----------------------|----------------------|
| 2017 POPULATION | 1,165 | 17,930 | 424 | 588 | 374 | 787 | 288 | 718 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 119.6 | 5767.1 | 119.0 | 89.1 | 72.3 | 195.8 | 123.6 | 182.3 |
| TAX INCREMENTS | 0.0 | 166.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 129.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.4 |
| OTHER TAXES | 54.9 | 393.5 | 10.5 | 3.8 | 13.5 | 4.5 | 1.9 | 6.3 |
| TOTAL TAXES | 174.5 | 6457.3 | 129.5 | 92.9 | 85.8 | 200.4 | 125.6 | 194.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 21.9 | 363.5 | 29.0 | 67.8 | 14.3 | 51.0 | 5.2 | 143.4 |
| STATE HIGHWAY AIDS | 199.7 | 2832.9 | 145.2 | 617.9 | 223.0 | 97.5 | 206.2 | 161.1 |
| ALL OTHER STATE AIDS | 15.5 | 827.4 | 27.1 | 51.4 | 118.6 | 9.6 | 128.3 | 17.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 24.8 | 27.4 | 0.0 | 0.0 | 0.0 | 26.8 | 25.3 |
| TOTAL INTERGOVERNMENTAL REV. | 237.2 | 4048.8 | 228.8 | 737.3 | 356.0 | 158.2 | 366.7 | 347.8 |
| LICENSES & PERMITS | 7.7 | 190.2 | 0.6 | 0.3 | 0.2 | 1.6 | 1.0 | 2.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 43.7 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 7.4 | 389.7 | 25.7 | 35.1 | 26.1 | 0.0 | 4.3 | 12.5 |
| INTERG. CHG. FOR SERVICES | 7.3 | 65.8 | 2.0 | 0.0 | 0.0 | 0.0 | 9.0 | 8.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 19.2 | 0.6 | 0.0 | 0.0 | 0.4 | 0.8 | 0.3 |
| OTHER REVENUES | 84.1 | 1123.0 | 1.1 | 1.5 | 4.8 | 0.0 | 257.3 | 20.2 |
| TOTAL MISCELLANEOUS REVENUES | 84.5 | 1142.3 | 1.8 | 1.5 | 4.8 | 0.5 | 258.1 | 20.5 |
| SUBTOTAL - GENERAL REVENUES | 518.9 | 12338.2 | 388.6 | 867.2 | 473.4 | 360.8 | 764.9 | 585.7 |
| OTHER FINANCING SOURCES | 0.0 | 1972.0 | 0.0 | 0.0 | 0.0 | 0.0 | 111.7 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 518.9 | 14310.3 | 388.6 | 867.2 | 473.4 | 360.8 | 876.6 | 585.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 78.0 | 1754.1 | 48.5 | 57.6 | 70.2 | 50.8 | 58.2 | 88.4 |
| LAW ENFORCEMENT | 0.0 | 789.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 53.6 | 777.4 | 35.2 | 19.9 | 35.4 | 58.2 | 49.1 | 37.4 |
| AMBULANCE | 32.4 | 415.1 | 0.0 | 20.0 | 0.0 | 58.2 | 58.7 | 35.2 |
| OTHER PUBLIC SAFETY | 0.0 | 63.3 | 0.0 | 0.0 | 0.0 | 2.1 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 247.3 | 4058.4 | 149.5 | 634.5 | 287.6 | 239.1 | 563.5 | 251.7 |
| HIGHWAY CONSTRUCTION | 51.4 | 1439.6 | 70.6 | 0.0 | 0.0 | 0.0 | 65.0 | 0.0 |
| ROAD-RELATED FACILITIES | 2.5 | 222.1 | 0.0 | 0.0 | 0.5 | 0.0 | 0.9 | 11.2 |
| OTHER TRANSPORTATION | 3.1 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 12.8 | 392.7 | 9.5 | 10.4 | 12.3 | 1.9 | 17.1 | 22.6 |
| OTHER SANITATION | 0.2 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 |
| HEALTH & HUMAN SERVICES | 2.0 | 44.1 | 1.0 | 7.2 | 1.0 | 0.0 | 0.9 | 1.0 |
| CULTURE & EDUCATION | 0.0 | 380.0 | 0.2 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.2 | 576.3 | 0.5 | 0.3 | 0.1 | 0.0 | 1.3 | 11.7 |
| CONSERVATION & DEVELOPMENT | 77.7 | 304.1 | 0.4 | 0.0 | 0.5 | 0.0 | 0.0 | 4.8 |
| ALL OTHER EXPENDITURES | 8.2 | 24.4 | 0.0 | 0.0 | 6.5 | 0.0 | 1.3 | 10.1 |
| SUBTOTAL-OPER. & CAP. EXPEND | 570.0 | 11248.5 | 315.8 | 750.2 | 414.7 | 410.7 | 816.3 | 475.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 1671.7 | 55.3 | 0.0 | 19.4 | 0.0 | 93.7 | 31.7 |
| INTEREST & FISCAL CHARGES | 0.0 | 401.9 | 5.9 | 0.0 | 0.0 | 0.0 | 3.9 | 6.8 |
| TOTAL DEBT SERVICE | 0.0 | 2073.7 | 61.3 | 0.0 | 19.4 | 0.0 | 97.7 | 38.6 |
| SUBTOTAL - EXPENDITURES | 570.0 | 13322.2 | 377.1 | 750.2 | 434.2 | 410.7 | 914.0 | 514.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 570.0 | 13322.2 | 377.1 | 750.2 | 434.2 | 410.7 | 914.0 | 514.2 |
| TOTAL GENERAL OBLIGATION DEBT | 60.0 | 18602.4 | 140.5 | 0.0 | 61.5 | 0.0 | 127.0 | 176.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 998.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 799.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LA POINTE | TOWN OF MARENGO | TOWN OF MORSE | TOWN OF PEEKSVILLE | TOWN OF SANBORN | TOWN OF SHANAGOLDEN | TOWN OF WHITE RIVER | TOWN TOTAL ASHLAND COUNTY |
|--|----------------------------|-----------------------|---------------------|--------------------------|-----------------------|---------------------------|------------------------------|------------------------------------|
| 2017 POPULATION | 267 | 390 | 501 | 141 | 1,318 | 125 | 943 | 6,864 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1749.7 | 94.1 | 122.8 | 98.7 | 159.1 | 51.9 | 258.7 | 3317.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.5 |
| OTHER TAXES | 160.6 | 1.7 | 22.4 | 9.2 | 3.3 | 3.6 | 2.8 | 244.6 |
| TOTAL TAXES | 1912.4 | 95.9 | 145.2 | 107.9 | 162.5 | 55.6 | 261.5 | 3569.9 |
| SPECIAL ASSESSMENTS | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.2 |
| STATE SHARED REVENUES | 4.6 | 32.7 | 22.8 | 15.1 | 96.8 | 4.4 | 54.1 | 541.8 |
| STATE HIGHWAY AIDS | 101.3 | 224.4 | 478.0 | 96.6 | 107.0 | 144.8 | 230.9 | 2834.4 |
| ALL OTHER STATE AIDS | 38.6 | 78.1 | 48.3 | 9.4 | 38.6 | 109.3 | 13.4 | 689.4 |
| OTHER LOCAL GOVERNMENT AIDS | 1.0 | 5.1 | 9.9 | 10.7 | 0.0 | 0.0 | 0.0 | 106.4 |
| TOTAL INTERGOVERNMENTAL REV. | 149.9 | 340.5 | 559.1 | 132.0 | 242.5 | 258.7 | 298.5 | 4176.5 |
| LICENSES & PERMITS | 34.1 | 0.2 | 0.6 | 0.0 | 0.7 | 0.0 | 0.4 | 42.4 |
| FINES, FORFEITS & PENALTIES | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 |
| PUBLIC CHG. FOR SERVICES | 369.4 | 15.3 | 16.4 | 7.2 | 6.1 | 7.5 | 4.8 | 530.7 |
| INTERG. CHG. FOR SERVICES | 194.4 | 0.0 | 0.0 | 0.0 | 84.5 | 0.0 | 0.5 | 299.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.8 | 0.0 | 0.1 | 2.4 | 0.5 | 0.0 | 0.1 | 9.5 |
| OTHER REVENUES | 120.7 | 8.1 | 18.8 | 0.4 | 55.6 | 1.2 | 10.7 | 501.0 |
| TOTAL MISCELLANEOUS REVENUES | 124.6 | 8.1 | 19.0 | 2.8 | 56.1 | 1.3 | 10.9 | 510.5 |
| SUBTOTAL - GENERAL REVENUES | 2795.2 | 460.3 | 740.6 | 250.0 | 552.6 | 323.1 | 576.8 | 9139.7 |
| OTHER FINANCING SOURCES | 62.0 | 0.0 | 154.7 | 0.0 | 230.0 | 0.0 | 0.0 | 558.4 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2857.2 | 460.3 | 895.3 | 250.0 | 782.6 | 323.1 | 576.8 | 9698.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 401.2 | 50.7 | 61.5 | 34.1 | 400.1 | 46.9 | 57.0 | 1425.8 |
| LAW ENFORCEMENT | 315.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 315.7 |
| FIRE | 193.4 | 12.5 | 28.1 | 15.6 | 62.7 | 20.2 | 25.0 | 593.3 |
| AMBULANCE | 120.2 | 17.8 | 26.4 | 11.3 | 98.3 | 35.0 | 50.1 | 531.7 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 4.1 |
| HIGHWAY MAINTENANCE & ADM. | 342.5 | 310.8 | 363.3 | 151.7 | 271.0 | 137.0 | 239.4 | 3942.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 12.3 | 0.0 | 20.0 | 0.0 | 167.9 |
| ROAD-RELATED FACILITIES | 8.8 | 0.0 | 0.3 | 0.0 | 4.8 | 0.0 | 0.0 | 26.7 |
| OTHER TRANSPORTATION | 138.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 138.5 |
| SOLID WASTE COLL & DISPOSAL | 236.9 | 7.7 | 157.7 | 9.3 | 0.0 | 12.0 | 7.8 | 505.7 |
| OTHER SANITATION | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 4.8 |
| HEALTH & HUMAN SERVICES | 28.7 | 3.4 | 1.6 | 0.6 | 0.0 | 0.0 | 0.0 | 45.7 |
| CULTURE & EDUCATION | 214.8 | 0.0 | 0.9 | 0.3 | 0.0 | 1.9 | 0.0 | 218.4 |
| PARKS & RECREATION | 278.0 | 0.0 | 0.3 | 0.6 | 0.1 | 0.0 | 0.0 | 293.1 |
| CONSERVATION & DEVELOPMENT | 175.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 181.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 18.7 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2455.0 | 403.1 | 640.4 | 236.1 | 837.3 | 273.1 | 385.5 | 8414.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 248.9 | 0.0 | 70.7 | 0.0 | 0.0 | 51.7 | 48.6 | 620.3 |
| INTEREST & FISCAL CHARGES | 23.1 | 3.1 | 5.1 | 0.0 | 0.0 | 4.9 | 9.5 | 62.6 |
| TOTAL DEBT SERVICE | 272.0 | 3.1 | 75.8 | 0.0 | 0.0 | 56.6 | 58.1 | 682.9 |
| SUBTOTAL - EXPENDITURES | 2727.0 | 406.2 | 716.2 | 236.1 | 837.3 | 329.7 | 443.7 | 9097.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2727.0 | 406.2 | 716.2 | 236.1 | 837.3 | 329.7 | 443.7 | 9097.1 |
| TOTAL GENERAL OBLIGATION DEBT | 707.8 | 147.2 | 298.2 | 0.0 | 230.0 | 95.0 | 244.0 | 2228.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF ALMENA | TOWN OF ARLAND | TOWN OF BARRON | TOWN OF BEAR LAKE | TOWN OF CEDAR LAKE | TOWN OF CHETEK | TOWN OF CLINTON | TOWN OF CRYSTAL LAKE |
|--|----------------------|----------------------|----------------------|----------------------------|-----------------------------|----------------------|-----------------------|-------------------------------|
| 2017 POPULATION | 856 | 828 | 866 | 660 | 973 | 1,667 | 897 | 761 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 255.0 | 180.2 | 324.6 | 222.8 | 563.8 | 411.0 | 217.2 | 340.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.9 | 4.7 | 0.2 | 1.6 | 0.6 | 2.0 | 1.3 | 3.1 |
| TOTAL TAXES | 255.9 | 184.9 | 324.7 | 224.4 | 564.4 | 413.1 | 218.6 | 343.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 6.8 | 61.4 | 64.4 | 8.7 | 10.8 | 20.7 | 72.2 | 26.0 |
| STATE HIGHWAY AIDS | 138.5 | 110.1 | 110.9 | 92.3 | 140.2 | 157.9 | 133.1 | 129.0 |
| ALL OTHER STATE AIDS | 11.6 | 7.6 | 4.3 | 64.2 | 12.7 | 22.5 | 4.6 | 11.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 51.2 | 1.2 | 1.4 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 156.9 | 179.2 | 179.7 | 165.3 | 215.2 | 202.4 | 211.4 | 166.5 |
| LICENSES & PERMITS | 0.0 | 0.5 | 10.6 | 1.0 | 3.8 | 8.3 | 1.7 | 15.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 5.4 | 4.4 | 0.0 | 7.8 | 2.6 | 3.0 | 3.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 4.2 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 0.3 | 0.2 | 1.3 | 1.4 | 1.8 | 1.3 | 0.6 |
| OTHER REVENUES | 25.7 | 567.4 | 3.0 | 0.1 | 7.4 | 2.9 | 303.7 | 10.2 |
| TOTAL MISCELLANEOUS REVENUES | 26.6 | 567.8 | 3.2 | 1.5 | 8.8 | 4.8 | 305.1 | 10.8 |
| SUBTOTAL - GENERAL REVENUES | 439.6 | 937.0 | 527.1 | 392.4 | 806.4 | 631.3 | 740.2 | 540.1 |
| OTHER FINANCING SOURCES | 175.0 | 0.0 | 0.0 | 145.7 | 0.0 | 0.0 | 0.0 | 101.1 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 614.6 | 937.0 | 527.1 | 538.2 | 806.4 | 631.3 | 740.2 | 641.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 64.0 | 62.9 | 58.4 | 56.6 | 105.0 | 111.0 | 74.6 | 77.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 106.2 | 0.0 | 0.0 | 0.0 |
| FIRE | 63.2 | 33.5 | 26.2 | 88.0 | 140.9 | 57.2 | 39.1 | 34.8 |
| AMBULANCE | 0.0 | 0.9 | 0.0 | 0.0 | 35.3 | 22.1 | 0.7 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.8 | 0.4 | 0.0 | 215.5 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 73.7 | 495.9 | 348.4 | 267.8 | 349.1 | 325.8 | 197.3 | 484.5 |
| HIGHWAY CONSTRUCTION | 456.7 | 330.7 | 0.0 | 0.0 | 0.0 | 66.2 | 302.7 | 3.5 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 0.4 | 0.2 | 1.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 | 1.7 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 8.1 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.9 | 0.0 | 0.8 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 5.7 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 657.7 | 924.1 | 435.6 | 412.9 | 750.5 | 814.1 | 617.3 | 604.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 32.3 | 28.7 | 123.5 | 0.0 | 0.0 | 45.2 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 1.1 | 10.0 | 13.8 | 0.0 | 0.0 | 4.5 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 33.5 | 38.7 | 137.3 | 0.0 | 0.0 | 49.7 |
| SUBTOTAL - EXPENDITURES | 657.7 | 924.1 | 469.1 | 451.6 | 887.9 | 814.1 | 617.3 | 653.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 657.7 | 924.1 | 469.1 | 451.6 | 887.9 | 814.1 | 617.3 | 653.9 |
| TOTAL GENERAL OBLIGATION DEBT | 227.2 | 0.0 | 0.0 | 478.2 | 503.3 | 0.0 | 0.0 | 183.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF CUMBERLAND | TOWN OF DALLAS | TOWN OF DOVRE | TOWN OF DOYLE | TOWN OF LAKELAND | TOWN OF MAPLE GROVE | TOWN OF MAPLE PLAIN | TOWN OF OAK GROVE |
|--|--------------------------|----------------------|---------------------|---------------------|------------------------|------------------------------|------------------------------|----------------------------|
| 2017 POPULATION | 873 | 575 | 880 | 466 | 993 | 984 | 816 | 968 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 269.5 | 127.7 | 408.0 | 122.4 | 224.6 | 177.9 | 410.7 | 338.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.2 | 3.2 | 73.0 | 2.7 | 1.9 | 1.1 | 3.1 | 0.2 |
| TOTAL TAXES | 270.7 | 130.9 | 481.1 | 125.1 | 226.6 | 179.1 | 413.8 | 338.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 31.3 | 36.1 | 56.6 | 28.6 | 14.9 | 91.4 | 131.8 | 50.6 |
| STATE HIGHWAY AIDS | 135.2 | 87.2 | 122.8 | 103.9 | 134.0 | 148.4 | 123.7 | 131.9 |
| ALL OTHER STATE AIDS | 4.8 | 5.3 | 12.3 | 6.4 | 5.8 | 4.8 | 39.2 | 4.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 18.6 | 0.0 | 0.0 | 0.0 | 17.1 |
| TOTAL INTERGOVERNMENTAL REV. | 171.3 | 128.6 | 191.9 | 157.7 | 154.7 | 244.6 | 294.7 | 204.3 |
| LICENSES & PERMITS | 0.5 | 0.3 | 0.9 | 0.0 | 8.2 | 0.0 | 1.0 | 1.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 3.5 | 4.0 | 7.9 | 0.0 | 0.7 | 0.0 | 9.2 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.0 | 0.3 | 2.3 | 0.7 | 1.6 | 3.4 | 1.6 | 1.5 |
| OTHER REVENUES | 0.1 | 0.1 | 126.0 | 0.0 | 20.0 | 0.0 | 1.6 | 115.2 |
| TOTAL MISCELLANEOUS REVENUES | 2.1 | 0.4 | 128.4 | 0.8 | 21.6 | 3.4 | 3.2 | 116.7 |
| SUBTOTAL - GENERAL REVENUES | 448.2 | 265.9 | 810.5 | 283.7 | 412.1 | 427.2 | 722.1 | 661.5 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 75.7 | 220.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 448.2 | 265.9 | 886.3 | 503.7 | 412.1 | 427.2 | 722.1 | 661.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 54.1 | 42.2 | 115.2 | 42.0 | 71.7 | 41.5 | 105.6 | 75.5 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 27.8 | 19.9 | 70.4 | 25.9 | 27.8 | 28.6 | 27.8 | 55.1 |
| AMBULANCE | 8.7 | 1.8 | 12.5 | 0.0 | 9.7 | 0.9 | 1.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 332.8 | 200.3 | 522.2 | 108.6 | 301.7 | 201.7 | 312.9 | 229.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 136.6 | 0.0 | 46.5 | 0.0 | 41.7 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 2.2 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.4 | 0.7 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.4 | 0.0 | 0.1 | 0.0 | 0.5 | 0.0 | 0.4 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 14.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 424.3 | 265.1 | 720.4 | 313.2 | 427.0 | 322.8 | 447.7 | 401.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 16.9 | 0.0 | 74.7 | 161.6 | 0.0 | 0.0 | 42.2 | 100.0 |
| INTEREST & FISCAL CHARGES | 0.3 | 0.0 | 7.7 | 2.6 | 0.0 | 0.0 | 2.0 | 2.1 |
| TOTAL DEBT SERVICE | 17.2 | 0.0 | 82.4 | 164.2 | 0.0 | 0.0 | 44.2 | 102.1 |
| SUBTOTAL - EXPENDITURES | 441.6 | 265.1 | 802.8 | 477.5 | 427.0 | 322.8 | 492.0 | 503.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 441.6 | 265.1 | 802.8 | 477.5 | 427.0 | 322.8 | 492.0 | 503.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 289.8 | 220.0 | 82.2 | 0.0 | 0.0 | 387.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF PRAIRIE FARM | TOWN OF PRAIRIE LAKE | TOWN OF RICE LAKE | TOWN OF SIOUX CREEK | TOWN OF STANFOLD | TOWN OF STANLEY | TOWN OF SUMNER | TOWN OF TURTLE LAKE |
|--|-------------------------------|-------------------------------|----------------------------|------------------------------|------------------------|-----------------------|----------------------|------------------------------|
| 2017 POPULATION | 592 | 1,560 | 3,098 | 669 | 724 | 2,567 | 813 | 631 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 261.4 | 496.6 | 372.8 | 245.3 | 209.7 | 307.1 | 184.5 | 285.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.3 | 6.4 | 9.9 | 5.2 | 0.9 | 6.2 | 6.0 | 0.3 |
| TOTAL TAXES | 263.8 | 503.0 | 382.7 | 250.5 | 210.7 | 313.4 | 190.5 | 286.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 62.1 | 22.2 | 64.0 | 74.4 | 43.2 | 69.5 | 37.6 | 53.7 |
| STATE HIGHWAY AIDS | 103.9 | 153.7 | 119.4 | 149.7 | 116.8 | 142.4 | 116.9 | 124.0 |
| ALL OTHER STATE AIDS | 6.3 | 12.1 | 10.2 | 3.9 | 3.4 | 9.0 | 12.1 | 4.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 4.4 |
| TOTAL INTERGOVERNMENTAL REV. | 172.4 | 188.2 | 193.7 | 228.1 | 163.5 | 221.0 | 169.4 | 186.4 |
| LICENSES & PERMITS | 0.0 | 1.7 | 16.5 | 1.0 | 0.0 | 9.0 | 0.0 | 1.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.2 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 3.7 | 9.2 | 7.4 | 0.5 | 1.2 | 0.4 | 21.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.4 | 0.9 | 5.4 | 2.6 | 1.9 | 0.7 | 0.9 | 0.0 |
| OTHER REVENUES | 3.9 | 1.8 | 4.0 | 450.4 | 0.2 | 0.1 | 82.1 | 9.0 |
| TOTAL MISCELLANEOUS REVENUES | 5.4 | 2.7 | 9.4 | 453.0 | 2.1 | 0.9 | 83.0 | 9.0 |
| SUBTOTAL - GENERAL REVENUES | 441.7 | 699.8 | 612.3 | 940.2 | 377.0 | 545.6 | 443.6 | 504.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 100.9 | 0.0 | 0.0 | 0.0 | 142.6 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 441.7 | 699.8 | 713.3 | 940.2 | 377.0 | 545.6 | 586.2 | 504.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 43.9 | 97.5 | 553.7 | 115.4 | 55.3 | 95.0 | 50.6 | 39.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 15.7 | 65.1 | 148.6 | 25.6 | 30.8 | 50.8 | 16.0 | 26.6 |
| AMBULANCE | 1.8 | 18.2 | 1.0 | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 17.2 | 0.0 | 0.0 | 6.1 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 63.1 | 688.0 | 432.4 | 264.3 | 94.0 | 203.1 | 378.0 | 422.4 |
| HIGHWAY CONSTRUCTION | 249.9 | 0.0 | 71.1 | 154.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 1.5 | 1.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 9.5 | 0.0 | 0.0 | 0.0 | 0.8 | 0.9 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.6 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 8.2 | 0.8 | 1.1 | 0.0 | 5.0 | 2.7 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.6 | 0.1 | 0.0 | 0.0 | 0.0 | 1.8 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 2.5 | 1.5 | 0.6 | 0.0 | 0.1 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 27.3 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 6.8 |
| SUBTOTAL-OPER. & CAP. EXPEND | 401.9 | 880.4 | 1238.3 | 570.6 | 180.7 | 361.9 | 470.7 | 496.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 23.2 | 45.0 | 0.0 | 56.8 | 38.2 | 6.8 | 11.7 |
| INTEREST & FISCAL CHARGES | 0.0 | 1.7 | 0.0 | 0.0 | 4.5 | 12.1 | 0.7 | 0.9 |
| TOTAL DEBT SERVICE | 0.0 | 25.0 | 45.0 | 0.0 | 61.4 | 50.4 | 7.6 | 12.7 |
| SUBTOTAL - EXPENDITURES | 401.9 | 905.4 | 1283.4 | 570.6 | 242.2 | 412.3 | 478.3 | 509.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 401.9 | 905.4 | 1283.4 | 570.6 | 242.2 | 412.3 | 478.3 | 509.3 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 33.6 | 55.9 | 0.0 | 220.4 | 401.7 | 135.8 | 36.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF VANCE CREEK | TOWN TOTAL BARRON COUNTY | TOWN OF BARKSDALE | TOWN OF BARNES | TOWN OF BAYFIELD | TOWN OF BAYVIEW | TOWN OF BELL | TOWN OF CABLE |
|--|------------------------------|-----------------------------------|-------------------------|----------------------|------------------------|-----------------------|--------------------|---------------------|
| 2017 POPULATION | 664 | 25,381 | 729 | 772 | 701 | 491 | 275 | 831 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 301.5 | 7259.8 | 262.0 | 502.1 | 600.6 | 193.9 | 297.0 | 609.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.2 | 142.3 | 1.1 | 13.9 | 90.6 | 19.9 | 2.9 | 22.3 |
| TOTAL TAXES | 304.8 | 7402.2 | 263.1 | 516.1 | 691.3 | 213.9 | 300.0 | 632.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 89.1 | 1229.1 | 39.8 | 12.1 | 16.2 | 6.7 | 6.2 | 20.9 |
| STATE HIGHWAY AIDS | 127.0 | 3154.3 | 164.0 | 326.0 | 160.6 | 153.5 | 310.6 | 267.4 |
| ALL OTHER STATE AIDS | 16.6 | 300.7 | 5.5 | 86.1 | 31.4 | 22.3 | 23.3 | 27.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 97.1 | 46.0 | 129.8 | 105.1 | 38.5 | 81.4 | 141.2 |
| TOTAL INTERGOVERNMENTAL REV. | 232.8 | 4781.3 | 256.7 | 554.1 | 313.4 | 221.1 | 421.7 | 457.3 |
| LICENSES & PERMITS | 0.8 | 84.2 | 0.6 | 4.5 | 4.9 | 0.8 | 1.3 | 4.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.6 | 96.9 | 13.5 | 67.6 | 11.4 | 3.4 | 101.0 | 24.5 |
| INTERG. CHG. FOR SERVICES | 0.3 | 12.1 | 0.0 | 4.0 | 0.0 | 11.3 | 0.0 | 32.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.6 | 38.6 | 0.8 | 5.3 | 1.0 | 0.0 | 0.0 | 4.9 |
| OTHER REVENUES | 9.3 | 1745.1 | 2.9 | 281.0 | 13.6 | 30.7 | 52.9 | 73.5 |
| TOTAL MISCELLANEOUS REVENUES | 12.0 | 1783.7 | 3.8 | 286.3 | 14.6 | 30.8 | 52.9 | 78.5 |
| SUBTOTAL - GENERAL REVENUES | 551.4 | 14162.1 | 537.9 | 1432.9 | 1035.9 | 481.5 | 877.1 | 1229.5 |
| OTHER FINANCING SOURCES | 0.0 | 961.2 | 0.0 | 0.0 | 0.0 | 150.0 | 301.1 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 551.4 | 15123.4 | 537.9 | 1432.9 | 1035.9 | 631.5 | 1178.3 | 1229.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 52.9 | 2263.0 | 89.4 | 268.9 | 118.6 | 46.2 | 132.2 | 188.4 |
| LAW ENFORCEMENT | 0.0 | 106.2 | 0.0 | 7.2 | 0.0 | 0.0 | 0.0 | 7.9 |
| FIRE | 32.6 | 1178.8 | 18.4 | 48.0 | 77.5 | 18.6 | 25.2 | 46.5 |
| AMBULANCE | 8.0 | 131.7 | 35.3 | 64.4 | 33.3 | 24.2 | 25.6 | 24.5 |
| OTHER PUBLIC SAFETY | 0.0 | 240.2 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 526.3 | 7824.6 | 235.8 | 415.6 | 543.5 | 211.4 | 429.3 | 515.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 1860.5 | 1222.9 | 682.6 | 74.1 | 152.6 | 0.0 | 82.2 |
| ROAD-RELATED FACILITIES | 1.2 | 14.5 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 6.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 0.0 | 18.0 |
| SOLID WASTE COLL & DISPOSAL | 1.5 | 16.3 | 0.0 | 66.2 | 17.1 | 0.0 | 34.9 | 21.1 |
| OTHER SANITATION | 0.0 | 28.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.5 | 31.0 | 0.0 | 3.3 | 0.0 | 10.3 | 1.0 | 4.4 |
| CULTURE & EDUCATION | 0.0 | 0.7 | 0.0 | 0.0 | 2.6 | 0.0 | 0.6 | 132.3 |
| PARKS & RECREATION | 6.9 | 19.6 | 0.0 | 76.5 | 2.2 | 2.0 | 273.7 | 17.6 |
| CONSERVATION & DEVELOPMENT | 0.0 | 19.0 | 0.0 | 60.4 | 50.9 | 18.7 | 2.1 | 81.9 |
| ALL OTHER EXPENDITURES | 0.0 | 35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 76.7 |
| SUBTOTAL-OPER. & CAP. EXPEND | 630.2 | 13771.1 | 1602.6 | 1693.5 | 920.1 | 487.6 | 925.0 | 1223.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 807.3 | 35.0 | 0.0 | 61.7 | 154.1 | 102.6 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 64.5 | 5.1 | 0.0 | 3.1 | 9.4 | 13.2 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 871.9 | 40.1 | 0.0 | 64.8 | 163.5 | 115.9 | 0.0 |
| SUBTOTAL - EXPENDITURES | 630.2 | 14643.0 | 1642.7 | 1693.5 | 984.9 | 651.2 | 1040.9 | 1223.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 630.2 | 14643.0 | 1642.7 | 1693.5 | 984.9 | 651.2 | 1040.9 | 1223.7 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 3256.6 | 131.4 | 0.0 | 80.1 | 378.8 | 508.4 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF CLOVER | TOWN OF DELTA | TOWN OF DRUMMOND | TOWN OF EILEEN | TOWN OF GRAND VIEW | TOWN OF HUGHES | TOWN OF IRON RIVER | TOWN OF KELLY |
|--|----------------------|---------------------|------------------------|----------------------|-----------------------------|----------------------|-----------------------------|---------------------|
| 2017 POPULATION | 222 | 275 | 432 | 695 | 473 | 390 | 1,165 | 472 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 121.8 | 127.5 | 372.5 | 245.0 | 223.3 | 103.4 | 888.8 | 178.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 1.9 | 0.0 | 0.8 | 0.0 | 6.1 | 0.0 |
| OTHER TAXES | 7.2 | 2.0 | 9.5 | 10.8 | 15.6 | 5.6 | 12.5 | 2.7 |
| TOTAL TAXES | 129.0 | 129.5 | 384.0 | 255.8 | 239.8 | 109.1 | 907.5 | 181.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 39.1 | 0.0 | 44.8 | 0.0 | 95.2 | 0.0 |
| STATE SHARED REVENUES | 4.1 | 6.0 | 11.8 | 23.5 | 12.1 | 5.5 | 24.0 | 30.2 |
| STATE HIGHWAY AIDS | 207.7 | 204.7 | 333.1 | 94.8 | 235.8 | 167.4 | 137.2 | 142.6 |
| ALL OTHER STATE AIDS | 16.3 | 64.9 | 199.3 | 20.0 | 100.5 | 12.4 | 27.8 | 10.4 |
| OTHER LOCAL GOVERNMENT AIDS | 28.2 | 0.0 | 18.3 | 0.0 | 0.0 | 80.3 | 22.6 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 256.3 | 275.7 | 601.9 | 138.4 | 393.4 | 265.8 | 306.9 | 183.2 |
| LICENSES & PERMITS | 1.7 | 1.6 | 1.4 | 0.9 | 1.4 | 1.2 | 7.3 | 0.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 103.9 | 0.0 | 36.1 | 0.0 | 11.8 | 13.4 | 182.7 | 15.9 |
| INTERG. CHG. FOR SERVICES | 49.9 | 0.0 | 0.0 | 0.0 | 4.4 | 0.0 | 121.6 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 0.1 | 1.9 | 0.0 | 0.2 | 0.1 | 1.4 | 0.0 |
| OTHER REVENUES | 68.6 | 12.0 | 30.9 | 0.0 | 1.2 | 0.4 | 78.1 | 1.1 |
| TOTAL MISCELLANEOUS REVENUES | 68.7 | 12.2 | 32.9 | 0.0 | 1.4 | 0.5 | 79.5 | 1.2 |
| SUBTOTAL - GENERAL REVENUES | 609.8 | 419.2 | 1056.4 | 395.3 | 652.4 | 390.1 | 1613.1 | 381.7 |
| OTHER FINANCING SOURCES | 0.0 | 135.0 | 150.0 | 100.0 | 0.0 | 0.0 | 151.5 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 609.8 | 554.2 | 1206.4 | 495.3 | 652.4 | 390.1 | 1764.7 | 381.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 96.4 | 57.1 | 115.2 | 73.7 | 93.7 | 49.7 | 208.5 | 48.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.4 | 0.0 | 3.3 | 0.0 | 226.8 | 0.0 |
| FIRE | 18.9 | 26.4 | 552.5 | 50.6 | 27.1 | 21.7 | 176.3 | 18.3 |
| AMBULANCE | 63.0 | 14.4 | 17.3 | 50.6 | 20.9 | 11.0 | 124.1 | 20.3 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 228.2 | 384.3 | 310.8 | 183.7 | 315.4 | 100.7 | 213.3 | 194.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 172.6 | 46.6 | 154.5 | 150.9 | 49.8 | 0.0 |
| ROAD-RELATED FACILITIES | 2.3 | 0.0 | 5.4 | 0.0 | 3.5 | 0.0 | 18.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 9.4 | 22.1 | 18.0 | 0.0 | 14.0 | 25.1 | 43.3 | 5.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.5 | 0.0 | 0.2 | 0.0 | 3.2 | 0.0 | 8.5 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 60.9 | 0.0 | 0.1 | 0.0 | 294.4 | 0.0 |
| PARKS & RECREATION | 26.1 | 0.0 | 24.4 | 0.0 | 13.3 | 0.0 | 40.5 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 4.8 | 0.0 | 10.1 | 0.0 | 31.0 | 1.9 |
| ALL OTHER EXPENDITURES | 54.6 | 0.2 | 43.7 | 0.0 | 0.0 | 0.3 | 0.0 | 2.3 |
| SUBTOTAL-OPER. & CAP. EXPEND | 500.8 | 504.8 | 1335.1 | 405.3 | 659.6 | 359.7 | 1434.9 | 291.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 63.2 | 25.9 | 0.0 | 86.6 | 0.0 | 0.0 | 98.8 | 29.9 |
| INTEREST & FISCAL CHARGES | 20.2 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.5 | 5.3 |
| TOTAL DEBT SERVICE | 83.4 | 30.0 | 0.0 | 86.6 | 0.0 | 0.0 | 116.4 | 35.3 |
| SUBTOTAL - EXPENDITURES | 584.2 | 534.8 | 1335.1 | 492.0 | 659.6 | 359.7 | 1551.3 | 327.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 584.2 | 534.8 | 1335.1 | 492.0 | 659.6 | 359.7 | 1551.3 | 327.2 |
| TOTAL GENERAL OBLIGATION DEBT | 518.6 | 203.2 | 150.0 | 100.0 | 0.0 | 0.0 | 607.0 | 109.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF KEYSTONE | TOWN OF LINCOLN | TOWN OF MASON | TOWN OF NAMAKAGON | TOWN OF ORIENTA | TOWN OF OULU | TOWN OF PILSEN | TOWN OF PORT WING |
|--|------------------------|-----------------------|---------------------|-------------------------|-----------------------|--------------------|----------------------|----------------------------|
| 2017 POPULATION | 373 | 291 | 324 | 249 | 121 | 530 | 216 | 369 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 127.0 | 109.1 | 170.5 | 346.1 | 98.5 | 151.1 | 50.2 | 177.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.9 | 4.7 | 2.6 | 132.0 | 5.0 | 1.3 | 0.4 | 0.7 |
| TOTAL TAXES | 130.9 | 113.8 | 173.2 | 478.1 | 103.6 | 152.4 | 50.7 | 178.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 |
| STATE SHARED REVENUES | 42.8 | 19.4 | 29.0 | 7.6 | 4.0 | 64.3 | 27.2 | 56.9 |
| STATE HIGHWAY AIDS | 92.4 | 272.2 | 159.4 | 187.8 | 112.6 | 127.3 | 73.8 | 116.4 |
| ALL OTHER STATE AIDS | 27.8 | 39.7 | 10.5 | 79.7 | 11.8 | 53.6 | 18.8 | 23.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 1.6 | 71.9 | 0.0 | 0.0 | 27.6 |
| TOTAL INTERGOVERNMENTAL REV. | 163.1 | 331.4 | 198.9 | 276.8 | 200.4 | 245.3 | 119.8 | 224.9 |
| LICENSES & PERMITS | 1.2 | 0.2 | 0.0 | 4.0 | 0.0 | 0.1 | 0.3 | 59.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 14.3 | 15.0 | 7.4 | 37.5 | 3.4 | 17.4 | 12.7 | 27.8 |
| INTERG. CHG. FOR SERVICES | 0.2 | 0.0 | 12.2 | 0.0 | 0.3 | 0.0 | 1.8 | 16.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 0.0 | 0.0 | 0.6 | 0.2 | 0.0 | 0.2 | 0.8 |
| OTHER REVENUES | 0.3 | 1.7 | 0.8 | 79.1 | 0.5 | 1.4 | 2.6 | 9.6 |
| TOTAL MISCELLANEOUS REVENUES | 0.4 | 1.8 | 0.9 | 79.8 | 0.8 | 1.4 | 2.8 | 10.4 |
| SUBTOTAL - GENERAL REVENUES | 310.3 | 462.4 | 392.7 | 877.1 | 308.6 | 416.6 | 188.4 | 517.5 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 260.0 | 350.0 | 0.0 | 0.0 | 0.0 | 74.5 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 310.3 | 462.4 | 652.7 | 1227.1 | 308.6 | 416.6 | 188.4 | 592.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 92.0 | 72.8 | 48.7 | 124.4 | 42.4 | 49.9 | 40.8 | 79.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 5.6 | 0.0 | 0.0 | 0.0 | 0.5 |
| FIRE | 29.0 | 15.0 | 20.9 | 55.9 | 20.0 | 9.9 | 16.0 | 70.8 |
| AMBULANCE | 19.5 | 10.4 | 11.6 | 17.2 | 11.5 | 5.2 | 16.0 | 12.8 |
| OTHER PUBLIC SAFETY | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 95.2 | 187.9 | 215.3 | 413.3 | 134.8 | 203.7 | 66.1 | 287.9 |
| HIGHWAY CONSTRUCTION | 21.6 | 0.0 | 248.8 | 146.6 | 75.8 | 14.5 | 26.2 | 10.3 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 8.0 | 0.0 | 9.6 | 29.5 | 2.5 | 18.5 | 0.0 | 24.4 |
| OTHER SANITATION | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 4.3 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 63.9 | 0.0 | 0.0 | 0.0 | 2.6 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 15.3 | 0.0 | 6.3 | 0.0 | 12.9 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 124.4 | 0.0 | 0.3 | 0.1 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 56.6 |
| SUBTOTAL-OPER. & CAP. EXPEND | 265.5 | 289.4 | 559.2 | 1010.9 | 287.1 | 309.6 | 166.0 | 567.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 25.2 | 185.0 | 19.9 | 0.0 | 29.4 | 66.0 | 14.6 | 50.9 |
| INTEREST & FISCAL CHARGES | 17.3 | 8.2 | 0.8 | 0.0 | 0.5 | 4.5 | 5.1 | 4.2 |
| TOTAL DEBT SERVICE | 42.5 | 193.2 | 20.8 | 0.0 | 30.0 | 70.6 | 19.7 | 55.1 |
| SUBTOTAL - EXPENDITURES | 308.1 | 482.6 | 580.0 | 1010.9 | 317.1 | 380.2 | 185.8 | 622.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72.2 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 308.1 | 482.6 | 580.0 | 1010.9 | 317.1 | 380.2 | 185.8 | 694.7 |
| TOTAL GENERAL OBLIGATION DEBT | 465.1 | 0.0 | 7.7 | 350.0 | 20.5 | 234.9 | 139.2 | 398.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 156.5 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 111.8 |

| | TOWN OF RUSSELL | TOWN OF TRIPP | TOWN OF WASHBURN | TOWN TOTAL BAYFIELD COUNTY | TOWN OF EATON | TOWN OF GLENMORE | TOWN OF GREEN BAY | TOWN OF HOLLAND |
|--|-----------------------|---------------------|------------------------|-------------------------------------|---------------------|------------------------|----------------------------|-----------------------|
| 2017 POPULATION | 1,441 | 242 | 545 | 12,624 | 1,624 | 1,126 | 2,096 | 1,579 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 132.9 | 75.8 | 50.3 | 6216.2 | 450.9 | 493.6 | 399.7 | 497.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.2 | 0.9 | 2.9 | 374.4 | 2.6 | 0.0 | 0.1 | 6.3 |
| TOTAL TAXES | 135.2 | 76.7 | 53.3 | 6599.6 | 453.5 | 493.6 | 399.9 | 503.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 3.7 | 0.0 | 185.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 114.1 | 14.6 | 23.9 | 624.0 | 23.6 | 28.2 | 26.7 | 46.7 |
| STATE HIGHWAY AIDS | 56.7 | 130.7 | 280.6 | 4516.4 | 93.4 | 132.3 | 99.0 | 121.7 |
| ALL OTHER STATE AIDS | 114.6 | 12.7 | 61.0 | 1102.3 | 12.8 | 6.9 | 16.3 | 20.7 |
| OTHER LOCAL GOVERNMENT AIDS | 32.7 | 19.1 | 25.0 | 869.8 | 0.0 | 0.0 | 0.0 | 6.5 |
| TOTAL INTERGOVERNMENTAL REV. | 318.3 | 181.1 | 390.6 | 7297.8 | 129.9 | 167.4 | 142.1 | 195.7 |
| LICENSES & PERMITS | 4.0 | 0.0 | 0.1 | 102.1 | 20.5 | 41.7 | 11.4 | 5.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 2.8 | 0.0 | 1.9 | 0.0 | 5.2 |
| PUBLIC CHG. FOR SERVICES | 84.7 | 7.5 | 54.0 | 867.7 | 88.5 | 1.9 | 98.3 | 0.0 |
| INTERG. CHG. FOR SERVICES | 8.3 | 0.0 | 0.5 | 264.0 | 0.1 | 0.0 | 0.0 | 0.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 0.0 | 2.3 | 21.6 | 2.7 | 2.1 | 0.4 | 1.2 |
| OTHER REVENUES | 0.0 | 0.4 | 3.2 | 747.6 | 8.2 | 6.1 | 51.5 | 0.1 |
| TOTAL MISCELLANEOUS REVENUES | 0.6 | 0.5 | 5.6 | 769.3 | 10.9 | 8.3 | 52.0 | 1.3 |
| SUBTOTAL - GENERAL REVENUES | 551.3 | 265.9 | 504.2 | 15908.8 | 703.8 | 715.0 | 703.7 | 712.3 |
| OTHER FINANCING SOURCES | 50.0 | 0.0 | 0.0 | 1722.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 601.3 | 265.9 | 504.2 | 17630.9 | 703.8 | 715.0 | 703.7 | 712.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 84.3 | 35.3 | 52.1 | 2309.6 | 181.3 | 158.1 | 107.9 | 92.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 251.9 | 1.6 | 5.3 | 1.5 | 6.1 |
| FIRE | 22.8 | 6.2 | 13.2 | 1406.8 | 73.9 | 74.8 | 57.8 | 128.5 |
| AMBULANCE | 18.7 | 3.3 | 26.0 | 682.1 | 18.8 | 13.3 | 36.7 | 18.3 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 3.9 | 8.4 | 11.6 | 30.0 | 1.4 |
| HIGHWAY MAINTENANCE & ADM. | 295.5 | 138.6 | 369.5 | 6690.3 | 369.9 | 201.6 | 269.3 | 288.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 3333.1 | 0.0 | 202.2 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 41.7 | 4.5 | 0.4 | 7.4 | 9.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 38.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 10.0 | 16.3 | 0.0 | 396.5 | 63.1 | 49.7 | 111.2 | 92.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 | 9.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 2.5 | 0.0 | 40.5 | 0.0 | 0.0 | 0.0 | 0.6 |
| CULTURE & EDUCATION | 0.1 | 0.0 | 0.5 | 558.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 63.4 | 0.2 | 0.5 | 575.6 | 0.0 | 0.0 | 0.0 | 6.6 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 387.2 | 10.8 | 22.9 | 5.3 | 1.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 240.7 | 0.0 | 2.2 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 495.1 | 202.6 | 462.1 | 16960.4 | 732.6 | 742.6 | 636.8 | 646.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 54.2 | 25.4 | 0.0 | 1129.2 | 0.0 | 0.0 | 22.2 | 0.0 |
| INTEREST & FISCAL CHARGES | 6.8 | 13.7 | 0.0 | 139.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 61.0 | 39.1 | 0.0 | 1268.6 | 0.0 | 0.0 | 22.2 | 0.0 |
| SUBTOTAL - EXPENDITURES | 556.1 | 241.7 | 462.1 | 18229.0 | 732.6 | 742.6 | 659.0 | 646.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 72.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 556.1 | 241.7 | 462.1 | 18301.2 | 732.6 | 742.6 | 659.0 | 646.6 |
| TOTAL GENERAL OBLIGATION DEBT | 259.4 | 291.1 | 0.0 | 4954.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 156.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 111.8 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HUMBOLDT | TOWN OF LAWRENCE | TOWN OF LEDGEVIEW | TOWN OF MORRISON | TOWN OF NEW DENMARK | TOWN OF PITTSFIELD | TOWN OF ROCKLAND | TOWN OF SCOTT |
|--|------------------------|------------------------|-------------------------|------------------------|------------------------------|--------------------------|------------------------|---------------------|
| 2017 POPULATION | 1,342 | 5,158 | 7,764 | 1,610 | 1,565 | 2,742 | 1,824 | 3,641 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 165.0 | 1459.4 | 2110.6 | 457.3 | 404.4 | 775.0 | 478.5 | 738.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 129.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.7 |
| OTHER TAXES | 2.1 | 12.8 | 22.0 | 5.2 | 1.1 | 5.9 | 1.6 | 5.4 |
| TOTAL TAXES | 167.1 | 1472.2 | 2261.6 | 462.6 | 405.6 | 780.9 | 476.8 | 757.1 |
| SPECIAL ASSESSMENTS | 0.0 | 493.9 | 1947.2 | 0.0 | 0.0 | 0.0 | 0.0 | 4.5 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 61.8 | 25.9 | 25.7 | 67.2 | 28.5 | 33.8 | 21.1 | 34.8 |
| STATE HIGHWAY AIDS | 80.7 | 164.3 | 346.8 | 131.4 | 131.9 | 128.7 | 92.3 | 107.9 |
| ALL OTHER STATE AIDS | 7.3 | 47.7 | 55.2 | 12.3 | 12.9 | 326.7 | 11.7 | 31.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 149.8 | 240.1 | 427.9 | 211.0 | 173.3 | 489.3 | 125.2 | 174.4 |
| LICENSES & PERMITS | 2.7 | 110.4 | 273.8 | 19.3 | 18.3 | 48.9 | 35.5 | 51.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 73.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.6 |
| PUBLIC CHG. FOR SERVICES | 90.0 | 327.4 | 652.9 | 2.1 | 88.9 | 166.9 | 84.0 | 225.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 6.6 | 47.1 | 0.0 | 0.0 | 0.0 | 40.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.7 | 44.1 | 32.7 | 1.2 | 1.3 | 3.6 | 1.7 | 10.0 |
| OTHER REVENUES | 4.4 | 40.9 | 560.6 | 6.7 | 0.8 | 23.6 | 4.0 | 4.0 |
| TOTAL MISCELLANEOUS REVENUES | 5.1 | 85.1 | 593.3 | 8.0 | 2.1 | 27.3 | 5.7 | 14.0 |
| SUBTOTAL - GENERAL REVENUES | 414.9 | 2802.5 | 6163.7 | 750.3 | 688.6 | 1513.5 | 727.4 | 1272.9 |
| OTHER FINANCING SOURCES | 0.0 | 5544.5 | 12560.8 | 0.0 | 0.0 | 0.0 | 0.0 | 275.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 414.9 | 8347.0 | 18724.5 | 750.3 | 688.6 | 1513.5 | 727.4 | 1547.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 105.3 | 324.6 | 954.1 | 125.1 | 128.2 | 149.9 | 125.6 | 306.1 |
| LAW ENFORCEMENT | 3.2 | 365.3 | 17.0 | 2.3 | 0.4 | 0.0 | 0.0 | 0.5 |
| FIRE | 27.7 | 309.5 | 308.7 | 155.2 | 85.7 | 167.8 | 147.9 | 128.6 |
| AMBULANCE | 15.6 | 58.6 | 105.3 | 19.4 | 18.6 | 43.8 | 21.3 | 42.6 |
| OTHER PUBLIC SAFETY | 0.2 | 87.9 | 146.9 | 6.8 | 13.4 | 16.4 | 17.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 102.9 | 153.4 | 2031.3 | 314.9 | 357.3 | 93.3 | 306.9 | 185.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 531.0 | 2003.4 | 0.0 | 26.1 | 383.6 | 37.0 | 427.6 |
| ROAD-RELATED FACILITIES | 4.8 | 412.5 | 1004.8 | 11.9 | 4.6 | 0.0 | 0.0 | 18.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 49.2 | 270.9 | 337.9 | 81.8 | 71.7 | 152.0 | 84.8 | 215.6 |
| OTHER SANITATION | 23.2 | 237.6 | 1252.4 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 6.3 | 0.0 | 0.3 |
| CULTURE & EDUCATION | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 305.9 | 256.3 | 0.0 | 8.5 | 11.4 | 0.0 | 7.6 |
| CONSERVATION & DEVELOPMENT | 0.0 | 176.9 | 269.3 | 15.2 | 4.7 | 14.8 | 8.7 | 66.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 337.9 | 3234.6 | 8688.4 | 732.9 | 719.5 | 1043.8 | 749.6 | 1399.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 26.7 | 1660.4 | 1039.7 | 0.0 | 0.0 | 355.0 | 80.2 | 95.7 |
| INTEREST & FISCAL CHARGES | 4.0 | 64.8 | 769.1 | 0.0 | 0.0 | 7.3 | 7.0 | 3.1 |
| TOTAL DEBT SERVICE | 30.8 | 1725.3 | 1808.8 | 0.0 | 0.0 | 362.3 | 87.2 | 98.9 |
| SUBTOTAL - EXPENDITURES | 368.7 | 4959.9 | 10497.3 | 732.9 | 719.5 | 1406.1 | 836.8 | 1498.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 368.7 | 4959.9 | 10497.3 | 732.9 | 719.5 | 1406.1 | 836.8 | 1498.6 |
| TOTAL GENERAL OBLIGATION DEBT | 95.8 | 10789.8 | 27655.0 | 0.0 | 0.0 | 360.0 | 218.6 | 476.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 1972.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 671.4 |
| EXPENSES | 0.0 | 2132.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 799.8 |

| | TOWN OF WRIGHTSTOWN | TOWN TOTAL BROWN COUNTY | TOWN OF ALMA | TOWN OF BELVIDERE | TOWN OF BUFFALO | TOWN OF CANTON | TOWN OF CROSS | TOWN OF DOVER |
|--|---------------------------|----------------------------------|--------------------|-------------------------|-----------------------|----------------------|---------------------|---------------------|
| 2017 POPULATION | 2,289 | 34,360 | 303 | 402 | 702 | 316 | 388 | 501 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 576.5 | 9007.8 | 54.8 | 75.5 | 64.5 | 92.5 | 218.9 | 112.4 |
| TAX INCREMENTS | 0.0 | 129.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 12.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 19.9 | 82.2 | 10.3 | 3.4 | 10.7 | 4.0 | 6.3 | 3.2 |
| TOTAL TAXES | 596.4 | 9231.8 | 65.2 | 79.0 | 75.2 | 96.5 | 225.2 | 115.6 |
| SPECIAL ASSESSMENTS | 0.0 | 2445.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 1.3 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 68.5 | 493.0 | 21.7 | 111.3 | 36.0 | 21.7 | 18.5 | 0.0 |
| STATE HIGHWAY AIDS | 150.8 | 1781.7 | 40.1 | 67.6 | 61.8 | 64.8 | 96.7 | 85.2 |
| ALL OTHER STATE AIDS | 22.8 | 585.5 | 0.0 | 82.8 | 7.2 | 11.6 | 20.4 | 1.2 |
| OTHER LOCAL GOVERNMENT AIDS | 69.4 | 78.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 311.7 | 2938.4 | 63.2 | 261.8 | 105.6 | 98.2 | 170.0 | 86.4 |
| LICENSES & PERMITS | 32.4 | 672.5 | 0.5 | 0.9 | 76.8 | 0.1 | 1.1 | 0.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 86.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 122.6 | 1949.3 | 5.9 | 13.5 | 6.2 | 8.8 | 0.0 | 9.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 94.7 | 0.9 | 1.9 | 0.0 | 0.0 | 0.0 | 6.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 5.0 | 107.2 | 0.1 | 3.7 | 5.7 | 0.0 | 2.4 | 0.5 |
| OTHER REVENUES | 0.0 | 711.4 | 10.0 | 0.0 | 5.0 | 2.3 | 2.8 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 5.0 | 818.6 | 10.1 | 3.7 | 10.7 | 2.4 | 5.3 | 0.5 |
| SUBTOTAL - GENERAL REVENUES | 1068.3 | 18237.4 | 145.9 | 360.9 | 274.7 | 206.2 | 401.7 | 218.4 |
| OTHER FINANCING SOURCES | 0.0 | 18380.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1068.3 | 36617.7 | 145.9 | 360.9 | 274.7 | 206.2 | 401.7 | 218.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 121.2 | 2880.6 | 27.7 | 45.3 | 63.5 | 40.5 | 504.8 | 61.8 |
| LAW ENFORCEMENT | 0.0 | 403.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 208.5 | 1875.0 | 10.2 | 13.7 | 15.3 | 13.8 | 17.0 | 10.6 |
| AMBULANCE | 26.7 | 439.5 | 5.1 | 4.1 | 0.0 | 1.8 | 1.2 | 7.6 |
| OTHER PUBLIC SAFETY | 12.2 | 352.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 276.6 | 4951.5 | 110.2 | 129.3 | 143.7 | 92.8 | 146.6 | 47.2 |
| HIGHWAY CONSTRUCTION | 160.6 | 3771.9 | 0.0 | 118.1 | 78.2 | 42.9 | 125.4 | 69.7 |
| ROAD-RELATED FACILITIES | 8.5 | 1488.2 | 0.0 | 0.3 | 0.5 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 129.9 | 1710.6 | 3.5 | 1.5 | 11.3 | 2.6 | 0.0 | 7.6 |
| OTHER SANITATION | 17.8 | 1544.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 8.2 | 0.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 5.2 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 596.4 | 0.0 | 0.5 | 13.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 8.7 | 606.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 971.1 | 20636.6 | 157.7 | 315.7 | 326.4 | 194.6 | 795.2 | 204.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 13.6 | 3293.8 | 0.0 | 0.0 | 0.0 | 11.4 | 0.0 | 10.7 |
| INTEREST & FISCAL CHARGES | 5.7 | 861.3 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 19.4 | 4155.2 | 0.0 | 0.0 | 0.0 | 11.7 | 0.0 | 10.7 |
| SUBTOTAL - EXPENDITURES | 990.6 | 24791.9 | 157.7 | 315.7 | 326.4 | 206.4 | 795.2 | 215.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 990.6 | 24791.9 | 157.7 | 315.7 | 326.4 | 206.4 | 795.2 | 215.4 |
| TOTAL GENERAL OBLIGATION DEBT | 512.0 | 40107.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 379.2 | 3023.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 265.6 | 3198.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF GILMANTON | TOWN OF GLENCOE | TOWN OF LINCOLN | TOWN OF MAXVILLE | TOWN OF MILTON | TOWN OF MODENA | TOWN OF MONDOVI | TOWN OF MONTANA |
|--|-------------------------|-----------------------|-----------------------|------------------------|----------------------|----------------------|-----------------------|-----------------------|
| 2017 POPULATION | 435 | 493 | 177 | 312 | 546 | 361 | 473 | 285 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 63.6 | 159.8 | 47.6 | 94.5 | 55.5 | 42.5 | 82.5 | 112.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.6 | 6.6 | 34.7 | 4.6 | 2.0 | 7.3 | 2.0 | 6.6 |
| TOTAL TAXES | 66.3 | 166.5 | 82.3 | 99.2 | 57.5 | 49.9 | 84.5 | 118.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 37.4 | 28.0 | 9.7 | 11.0 | 34.5 | 24.8 | 38.7 | 13.2 |
| STATE HIGHWAY AIDS | 58.0 | 107.3 | 149.4 | 49.0 | 57.6 | 50.6 | 57.2 | 232.9 |
| ALL OTHER STATE AIDS | 12.8 | 9.9 | 14.7 | 12.6 | 83.8 | 17.1 | 1.6 | 15.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 108.2 | 145.2 | 174.0 | 72.8 | 176.1 | 92.6 | 97.5 | 261.2 |
| LICENSES & PERMITS | 1.6 | 1.4 | 1.1 | 0.0 | 2.9 | 0.1 | 0.7 | 0.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.1 | 12.2 | 1.0 | 2.0 | 0.0 | 6.4 | 5.2 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 0.8 | 0.1 | 0.3 | 6.3 | 0.3 | 1.3 | 0.1 |
| OTHER REVENUES | 5.5 | 28.8 | 0.0 | 1.4 | 0.0 | 0.3 | 0.3 | 3.8 |
| TOTAL MISCELLANEOUS REVENUES | 5.7 | 29.6 | 0.1 | 1.7 | 6.3 | 0.7 | 1.6 | 4.0 |
| SUBTOTAL - GENERAL REVENUES | 187.1 | 355.1 | 258.7 | 175.8 | 243.0 | 149.9 | 189.7 | 384.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 187.1 | 355.1 | 258.7 | 220.8 | 243.0 | 149.9 | 189.7 | 384.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 30.5 | 48.0 | 29.2 | 33.3 | 48.5 | 35.9 | 40.5 | 34.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 5.7 | 22.7 | 8.5 | 11.2 | 16.1 | 10.4 | 15.2 | 12.9 |
| AMBULANCE | 6.7 | 9.5 | 2.8 | 0.9 | 0.0 | 5.7 | 7.3 | 5.4 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 119.3 | 99.6 | 112.6 | 43.4 | 172.2 | 43.5 | 33.0 | 245.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 137.1 | 0.0 | 132.5 | 84.7 | 79.1 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 4.2 | 0.0 | 0.0 | 0.1 | 0.0 | 1.4 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 8.1 | 0.9 | 4.4 | 2.6 | 3.1 | 1.6 | 0.7 |
| OTHER SANITATION | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.3 | 0.0 | 2.0 | 1.3 | 0.0 | 2.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 1.4 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 187.1 | 325.6 | 156.2 | 227.4 | 324.3 | 181.4 | 97.7 | 299.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 120.0 | 25.0 | 0.0 | 0.0 | 75.0 | 50.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 1.7 | 0.6 | 0.0 | 0.0 | 0.8 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 121.7 | 25.6 | 0.0 | 0.0 | 75.8 | 50.0 |
| SUBTOTAL - EXPENDITURES | 187.1 | 325.6 | 278.0 | 253.0 | 324.3 | 181.4 | 173.6 | 349.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 187.1 | 325.6 | 278.0 | 253.0 | 324.3 | 181.4 | 173.6 | 349.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 51.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF NAPLES | TOWN OF NELSON | TOWN OF WAUMANDEE | TOWN TOTAL BUFFALO COUNTY | TOWN OF ANDERSON | TOWN OF BLAINE | TOWN OF DANIELS | TOWN OF DEWEY |
|--|----------------------|----------------------|-------------------------|------------------------------------|------------------------|----------------------|-----------------------|---------------------|
| 2017 POPULATION | 702 | 615 | 473 | 7,484 | 398 | 196 | 651 | 514 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 155.8 | 209.4 | 187.6 | 1830.2 | 82.6 | 81.1 | 224.1 | 71.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.9 | 9.9 | 4.9 | 121.7 | 2.0 | 2.7 | 1.4 | 1.4 |
| TOTAL TAXES | 157.7 | 219.4 | 192.5 | 1951.9 | 84.6 | 83.9 | 225.5 | 73.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 11.1 | 0.0 | 13.1 | 0.0 | 0.0 | 103.0 | 0.0 |
| STATE SHARED REVENUES | 31.4 | 33.2 | 25.5 | 497.3 | 22.6 | 8.3 | 16.2 | 24.5 |
| STATE HIGHWAY AIDS | 78.1 | 101.5 | 704.2 | 2062.7 | 149.3 | 138.9 | 149.4 | 87.0 |
| ALL OTHER STATE AIDS | 6.4 | 30.9 | 17.4 | 346.0 | 17.4 | 19.8 | 8.8 | 19.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 34.3 | 15.6 | 53.3 | 0.6 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 116.0 | 176.8 | 747.2 | 2953.6 | 205.0 | 220.3 | 278.3 | 131.2 |
| LICENSES & PERMITS | 1.3 | 1.0 | 1.0 | 91.6 | 0.0 | 1.8 | 1.3 | 1.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.0 | 22.7 | 10.1 | 113.7 | 0.0 | 0.0 | 4.9 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 7.4 | 16.7 | 0.0 | 0.0 | 5.1 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.0 | 1.6 | 0.5 | 25.6 | 1.1 | 0.0 | 0.0 | 0.2 |
| OTHER REVENUES | 8.2 | 2.2 | 0.7 | 71.9 | 2.1 | 5.4 | 0.5 | 2.6 |
| TOTAL MISCELLANEOUS REVENUES | 9.2 | 3.8 | 1.2 | 97.6 | 3.3 | 5.4 | 0.5 | 2.8 |
| SUBTOTAL - GENERAL REVENUES | 289.4 | 423.9 | 959.7 | 5225.3 | 293.1 | 311.5 | 515.8 | 208.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 45.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 289.4 | 423.9 | 959.7 | 5270.3 | 293.1 | 311.5 | 515.8 | 208.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 42.3 | 37.3 | 34.4 | 1158.9 | 54.1 | 60.8 | 53.5 | 35.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 10.0 | 22.1 | 20.0 | 236.1 | 31.8 | 7.4 | 133.0 | 11.0 |
| AMBULANCE | 8.4 | 7.6 | 6.3 | 80.8 | 19.7 | 9.7 | 32.3 | 8.8 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 3.2 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 225.9 | 254.4 | 175.6 | 2194.9 | 93.6 | 119.9 | 212.2 | 87.6 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 917.2 | 1785.3 | 96.7 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.2 | 1.4 | 8.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 1.5 | 3.3 | 6.7 | 60.1 | 0.2 | 18.2 | 0.0 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 2.1 | 2.1 | 17.6 | 3.1 | 3.0 | 4.5 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.6 | 0.5 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 1.1 | 19.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 39.1 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.2 | 2.1 | 1.7 | 0.0 | 0.0 | 1.1 |
| SUBTOTAL-OPER. & CAP. EXPEND | 288.3 | 327.1 | 1165.4 | 5574.6 | 341.1 | 219.3 | 438.9 | 143.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 3.6 | 0.0 | 40.7 | 336.5 | 0.0 | 0.0 | 77.1 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 2.6 | 6.2 | 0.0 | 0.0 | 15.5 | 0.0 |
| TOTAL DEBT SERVICE | 3.6 | 0.0 | 43.3 | 342.8 | 0.0 | 0.0 | 92.6 | 0.0 |
| SUBTOTAL - EXPENDITURES | 291.9 | 327.1 | 1208.8 | 5917.5 | 341.1 | 219.3 | 531.5 | 143.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 291.9 | 327.1 | 1208.8 | 5917.5 | 341.1 | 219.3 | 531.5 | 143.7 |
| TOTAL GENERAL OBLIGATION DEBT | 102.7 | 0.0 | 41.4 | 240.2 | 0.0 | 0.0 | 482.5 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF GRANTSBURG | TOWN OF JACKSON | TOWN OF LA FOLLETTE | TOWN OF LINCOLN | TOWN OF MEENON | TOWN OF OAKLAND | TOWN OF ROOSEVELT | TOWN OF RUSK |
|--|--------------------------|-----------------------|------------------------------|-----------------------|----------------------|-----------------------|-------------------------|--------------------|
| 2017 POPULATION | 1,147 | 788 | 533 | 313 | 1,153 | 849 | 202 | 418 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 204.0 | 461.7 | 236.9 | 106.0 | 273.0 | 358.5 | 35.6 | 99.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.9 | 1.7 | 3.6 | 2.1 | 1.3 | 2.0 | 5.6 | 0.0 |
| TOTAL TAXES | 207.9 | 463.4 | 240.6 | 108.2 | 274.3 | 360.5 | 41.3 | 99.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 28.4 | 0.0 | 0.0 | 0.0 | 15.1 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 45.2 | 7.7 | 6.5 | 17.7 | 16.2 | 7.9 | 9.4 | 5.6 |
| STATE HIGHWAY AIDS | 114.0 | 333.1 | 109.6 | 96.4 | 282.9 | 135.9 | 54.6 | 98.5 |
| ALL OTHER STATE AIDS | 10.4 | 12.8 | 7.2 | 11.8 | 5.7 | 10.2 | 11.9 | 8.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 4.5 | 0.0 | 4.7 | 0.0 | 0.0 | 4.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 169.8 | 386.7 | 123.3 | 130.7 | 304.9 | 169.2 | 80.2 | 112.3 |
| LICENSES & PERMITS | 1.1 | 1.0 | 1.4 | 0.7 | 3.0 | 4.3 | 0.7 | 1.0 |
| FINES, FORFEITS & PENALTIES | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 2.9 | 4.7 | 20.1 | 0.3 | 0.5 | 8.2 | 1.4 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 1.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.2 | 0.0 |
| OTHER REVENUES | 1.0 | 1.8 | 0.1 | 0.1 | 13.2 | 39.9 | 0.0 | 0.2 |
| TOTAL MISCELLANEOUS REVENUES | 1.2 | 2.8 | 0.1 | 0.1 | 13.5 | 40.0 | 0.2 | 0.2 |
| SUBTOTAL - GENERAL REVENUES | 383.1 | 858.7 | 385.6 | 240.2 | 596.3 | 582.4 | 124.1 | 212.8 |
| OTHER FINANCING SOURCES | 50.0 | 200.0 | 100.0 | 0.0 | 161.7 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 433.1 | 1058.7 | 485.6 | 240.2 | 758.1 | 582.4 | 124.1 | 212.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 67.2 | 149.7 | 39.9 | 58.1 | 74.6 | 83.4 | 28.8 | 42.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 62.1 | 65.7 | 23.2 | 6.6 | 34.4 | 52.1 | 9.3 | 24.4 |
| AMBULANCE | 56.3 | 46.1 | 26.5 | 15.2 | 57.6 | 41.1 | 2.0 | 20.3 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 43.7 | 722.6 | 81.6 | 109.8 | 118.9 | 245.2 | 62.1 | 134.5 |
| HIGHWAY CONSTRUCTION | 202.8 | 126.6 | 221.8 | 0.0 | 143.7 | 31.3 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 159.9 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 | 45.9 | 0.7 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.2 | 4.5 | 0.3 | 0.8 | 0.0 | 3.5 | 0.1 | 1.6 |
| CULTURE & EDUCATION | 1.2 | 0.0 | 0.1 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.3 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 433.7 | 1116.6 | 393.7 | 191.3 | 589.8 | 549.8 | 103.2 | 223.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 14.0 | 101.1 | 36.5 | 161.7 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 2.8 | 10.7 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 16.9 | 111.9 | 39.5 | 161.7 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 433.7 | 1133.5 | 505.6 | 230.9 | 751.6 | 549.8 | 103.2 | 223.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 433.7 | 1133.5 | 505.6 | 230.9 | 751.6 | 549.8 | 103.2 | 223.1 |
| TOTAL GENERAL OBLIGATION DEBT | 50.0 | 261.7 | 526.9 | 95.5 | 682.2 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SAND LAKE | TOWN OF SCOTT | TOWN OF SIREN | TOWN OF SWISS | TOWN OF TRADE LAKE | TOWN OF UNION | TOWN OF WEBB LAKE | TOWN OF WEST MARSHLAND |
|--|----------------------------|---------------------|---------------------|---------------------|-----------------------------|---------------------|----------------------------|---------------------------------|
| 2017 POPULATION | 536 | 506 | 945 | 771 | 827 | 343 | 313 | 370 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 217.1 | 310.0 | 501.0 | 599.1 | 375.8 | 130.1 | 319.0 | 99.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.9 | 2.9 | 0.9 | 1.0 | 0.5 | 0.8 | 8.0 | 1.8 |
| TOTAL TAXES | 218.0 | 312.9 | 502.0 | 600.1 | 376.4 | 130.9 | 327.0 | 101.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 7.1 | 6.5 | 14.9 | 26.4 | 13.9 | 0.0 | 3.4 | 22.0 |
| STATE HIGHWAY AIDS | 94.3 | 128.6 | 138.1 | 417.3 | 116.3 | 82.3 | 447.6 | 197.7 |
| ALL OTHER STATE AIDS | 6.2 | 12.3 | 7.4 | 13.8 | 4.3 | 12.1 | 18.6 | 39.3 |
| OTHER LOCAL GOVERNMENT AIDS | 6.2 | 0.0 | 0.0 | 22.8 | 0.0 | 20.8 | 10.5 | 2.9 |
| TOTAL INTERGOVERNMENTAL REV. | 114.0 | 147.5 | 160.5 | 480.4 | 134.6 | 117.2 | 480.4 | 261.9 |
| LICENSES & PERMITS | 0.7 | 4.2 | 1.8 | 4.5 | 1.2 | 0.8 | 2.7 | 0.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.2 | 41.7 | 11.9 | 21.1 | 11.7 | 0.0 | 40.5 | 0.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1.5 | 0.0 | 71.0 | 0.4 | 0.0 | 0.0 | 4.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 4.9 | 0.0 | 2.5 | 2.0 | 0.2 | 0.1 | 0.1 |
| OTHER REVENUES | 0.7 | 3.8 | 0.1 | 17.1 | 4.8 | 0.4 | 4.4 | 3.6 |
| TOTAL MISCELLANEOUS REVENUES | 0.8 | 8.8 | 0.1 | 19.7 | 6.8 | 0.6 | 4.6 | 3.7 |
| SUBTOTAL - GENERAL REVENUES | 333.9 | 516.8 | 676.4 | 1197.0 | 531.4 | 249.7 | 855.4 | 371.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 333.9 | 516.8 | 676.4 | 1197.0 | 531.4 | 249.7 | 855.4 | 371.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 52.6 | 123.0 | 61.7 | 121.6 | 80.3 | 59.4 | 101.9 | 51.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 20.8 | 49.8 | 162.2 | 83.1 | 79.2 | 20.7 | 38.1 | 25.6 |
| AMBULANCE | 26.4 | 33.0 | 46.5 | 45.0 | 9.9 | 16.9 | 17.6 | 18.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 96.8 | 148.5 | 255.9 | 210.5 | 268.6 | 156.2 | 566.2 | 203.9 |
| HIGHWAY CONSTRUCTION | 135.4 | 107.5 | 0.0 | 133.4 | 42.0 | 0.0 | 0.0 | 113.1 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.7 | 9.7 | 0.0 | 119.8 | 6.5 | 18.9 | 64.9 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.8 | 0.2 | 3.2 | 4.7 | 3.7 | 1.6 | 12.8 | 0.4 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.5 | 0.0 | 1.6 | 0.0 | 0.0 | 0.2 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 | 0.4 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.9 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 335.8 | 472.0 | 534.2 | 730.3 | 492.2 | 273.9 | 807.7 | 413.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48.9 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 57.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 335.8 | 472.0 | 534.2 | 730.3 | 492.2 | 273.9 | 864.7 | 413.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 335.8 | 472.0 | 534.2 | 730.3 | 492.2 | 273.9 | 864.7 | 413.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 465.6 | 0.0 | 0.0 | 0.0 | 208.1 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WOOD RIVER | TOWN TOTAL BURNETT COUNTY | TOWN OF BRILLION | TOWN OF BROTHERTOWN | TOWN OF CHARLESTOWN | TOWN OF CHILTON | TOWN OF HARRISON | TOWN OF NEW HOLSTEIN |
|-----------------|-----------------------------|------------------------------------|------------------------|---------------------------|---------------------------|-----------------------|------------------------|-------------------------------|
| 2017 POPULATION | 953 | 12,726 | 1,526 | 1,329 | 776 | 1,153 | 687 | 1,515 |

REVENUES - GOVERNMENTAL FUND

| | | | | | | | | |
|--|-------|---------|-------|-------|-------|--------|-----|-------|
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 325.1 | 5112.1 | 477.7 | 367.7 | 161.1 | 0.0 | 0.0 | 255.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.2 | 45.5 | 5.9 | 1.1 | 1.3 | 1.3 | 0.0 | 7.2 |
| TOTAL TAXES | 325.4 | 5157.7 | 483.7 | 368.8 | 162.5 | 1.3 | 0.0 | 263.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 148.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 23.5 | 306.3 | 97.9 | 40.5 | 33.3 | 24.5 | 0.0 | 70.6 |
| STATE HIGHWAY AIDS | 107.0 | 3479.6 | 119.1 | 118.0 | 79.1 | 99.8 | 0.0 | 107.5 |
| ALL OTHER STATE AIDS | 6.0 | 264.5 | 21.8 | 17.6 | 19.0 | 9.3 | 0.0 | 16.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 146.7 | 14.6 | 8.3 | 4.8 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 136.5 | 4345.8 | 253.5 | 184.6 | 136.2 | 133.7 | 0.0 | 194.2 |
| LICENSES & PERMITS | 1.6 | 35.9 | 12.3 | 14.7 | 2.8 | 3.9 | 0.0 | 8.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 3.7 | 174.6 | 93.5 | 89.9 | 55.9 | 0.0 | 0.0 | 93.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 82.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.6 | 13.9 | 5.1 | 1.0 | 1.5 | 506.9 | 0.0 | 1.0 |
| OTHER REVENUES | 0.0 | 102.5 | 3.6 | 8.3 | 1.0 | 2782.1 | 0.0 | 30.0 |
| TOTAL MISCELLANEOUS REVENUES | 0.6 | 116.5 | 8.8 | 9.3 | 2.5 | 3289.1 | 0.0 | 31.0 |
| SUBTOTAL - GENERAL REVENUES | 467.9 | 9913.3 | 852.0 | 667.4 | 360.1 | 3428.0 | 0.0 | 590.4 |
| OTHER FINANCING SOURCES | 0.0 | 511.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 467.9 | 10425.1 | 852.0 | 667.4 | 360.1 | 3428.0 | 0.0 | 590.4 |

EXPENDITURES-GOVERNMENTAL FUND

| | | | | | | | | |
|--|-------|--------|-------|-------|-------|--------|-----|-------|
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 59.6 | 1459.4 | 92.4 | 110.0 | 78.3 | 99.1 | 0.0 | 87.7 |
| LAW ENFORCEMENT | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 102.9 | 1044.6 | 33.0 | 56.2 | 31.1 | 65.7 | 0.0 | 80.4 |
| AMBULANCE | 47.3 | 597.2 | 21.3 | 0.0 | 0.0 | 2.2 | 0.0 | 3.7 |
| OTHER PUBLIC SAFETY | 0.0 | 4.0 | 7.2 | 7.8 | 3.2 | 0.0 | 0.0 | 3.9 |
| HIGHWAY MAINTENANCE & ADM. | 134.2 | 4073.5 | 452.6 | 538.8 | 258.0 | 432.3 | 0.0 | 332.7 |
| HIGHWAY CONSTRUCTION | 136.8 | 1491.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 2.9 | 8.4 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 159.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 287.4 | 98.7 | 89.5 | 48.1 | 5.7 | 0.0 | 95.7 |
| OTHER SANITATION | 0.0 | 0.6 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 8.3 |
| HEALTH & HUMAN SERVICES | 0.0 | 51.4 | 3.4 | 4.9 | 4.4 | 9.5 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 1.0 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 46.4 | 0.0 | 3.1 | 0.0 | 0.8 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 54.1 | 0.0 | 0.0 | 0.0 | 895.8 | 0.0 | 11.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 482.0 | 9286.4 | 719.3 | 810.6 | 425.5 | 1511.5 | 0.0 | 624.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 439.5 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 40.2 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 479.7 | 52.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 482.0 | 9766.2 | 772.0 | 810.6 | 425.5 | 1511.5 | 0.0 | 624.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 482.0 | 9766.2 | 772.0 | 810.6 | 425.5 | 1511.5 | 0.0 | 624.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 2772.7 | 0.8 | 0.0 | 60.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF RANTOUL | TOWN OF STOCKBRIDGE | TOWN OF WOODVILLE | TOWN TOTAL CALUMET COUNTY | TOWN OF ANSON | TOWN OF ARTHUR | TOWN OF AUBURN | TOWN OF BIRCH CREEK |
|--|-----------------------|---------------------------|-------------------------|------------------------------------|---------------------|----------------------|----------------------|------------------------------|
| 2017 POPULATION | 807 | 1,504 | 984 | 10,281 | 2,186 | 774 | 716 | 521 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 226.7 | 310.2 | 260.1 | 2059.6 | 96.3 | 97.9 | 119.1 | 103.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.4 | 0.4 | 0.2 | 18.1 | 0.4 | 1.6 | 8.2 | 1.3 |
| TOTAL TAXES | 227.2 | 310.6 | 260.4 | 2077.7 | 96.8 | 99.6 | 127.4 | 105.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 45.6 | 24.8 | 50.6 | 388.1 | 342.1 | 48.2 | 32.8 | 10.1 |
| STATE HIGHWAY AIDS | 100.2 | 129.6 | 103.0 | 856.7 | 124.2 | 92.3 | 60.9 | 93.3 |
| ALL OTHER STATE AIDS | 11.5 | 17.5 | 5.2 | 118.2 | 19.6 | 10.7 | 5.0 | 9.6 |
| OTHER LOCAL GOVERNMENT AIDS | 20.7 | 105.0 | 0.0 | 153.6 | 0.0 | 0.0 | 1.0 | 41.3 |
| TOTAL INTERGOVERNMENTAL REV. | 178.2 | 277.0 | 158.9 | 1516.7 | 486.0 | 151.4 | 99.8 | 154.4 |
| LICENSES & PERMITS | 5.3 | 13.4 | 3.2 | 64.3 | 2.9 | 3.7 | 3.2 | 1.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 44.2 | 92.1 | 0.2 | 469.6 | 6.9 | 0.0 | 8.1 | 27.2 |
| INTERG. CHG. FOR SERVICES | 9.4 | 9.1 | 0.0 | 18.5 | 5.2 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 2.9 | 1.6 | 520.7 | 2.9 | 0.3 | 2.0 | 1.7 |
| OTHER REVENUES | 8.0 | 15.9 | 2.2 | 2851.4 | 18.7 | 1.1 | 2.9 | 1.1 |
| TOTAL MISCELLANEOUS REVENUES | 8.4 | 18.9 | 3.8 | 3372.2 | 21.6 | 1.4 | 5.0 | 2.8 |
| SUBTOTAL - GENERAL REVENUES | 473.0 | 721.4 | 426.7 | 7519.2 | 619.6 | 256.1 | 243.6 | 290.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 473.0 | 721.4 | 426.7 | 7519.2 | 619.6 | 256.1 | 243.6 | 290.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 91.1 | 78.3 | 62.7 | 700.1 | 137.8 | 55.3 | 49.0 | 42.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 |
| FIRE | 50.0 | 45.2 | 50.0 | 412.0 | 135.2 | 28.5 | 19.2 | 33.5 |
| AMBULANCE | 2.2 | 13.2 | 3.8 | 46.7 | 50.2 | 16.2 | 1.4 | 7.3 |
| OTHER PUBLIC SAFETY | 2.7 | 6.6 | 1.1 | 32.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 257.0 | 302.2 | 265.2 | 2839.1 | 130.9 | 99.4 | 1.0 | 108.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 219.8 | 0.0 | 219.8 | 79.2 | 50.0 | 100.0 | 48.5 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 15.0 | 25.6 | 7.2 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 49.8 | 92.8 | 16.7 | 497.4 | 5.9 | 1.5 | 4.8 | 3.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.4 | 0.1 | 0.0 | 24.9 | 3.8 | 0.0 | 0.0 | 0.1 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 5.1 | 0.0 | 0.0 | 19.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 3.9 | 0.0 | 0.0 | 0.5 | 0.0 |
| ALL OTHER EXPENDITURES | 8.8 | 5.5 | 11.7 | 933.3 | 0.0 | 5.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 464.3 | 764.0 | 426.5 | 5745.9 | 555.6 | 256.1 | 176.6 | 262.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 50.0 | 57.5 | 0.0 | 34.3 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 2.7 | 5.4 | 0.0 | 1.2 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 52.7 | 62.9 | 0.0 | 35.6 | 0.0 |
| SUBTOTAL - EXPENDITURES | 464.3 | 764.0 | 426.5 | 5798.7 | 618.6 | 256.1 | 212.2 | 262.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 464.3 | 764.0 | 426.5 | 5798.7 | 618.6 | 256.1 | 212.2 | 262.7 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 60.8 | 120.0 | 0.0 | 63.7 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF BLOOMER | TOWN OF CLEVELAND | TOWN OF COLBURN | TOWN OF COOKS VALLEY | TOWN OF DELMAR | TOWN OF EAGLE POINT | TOWN OF EDSON | TOWN OF ESTELLA |
|--|-----------------------|-------------------------|-----------------------|-------------------------------|----------------------|------------------------------|---------------------|-----------------------|
| 2017 POPULATION | 1,094 | 876 | 894 | 830 | 974 | 3,183 | 1,078 | 436 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 166.6 | 154.6 | 50.5 | 148.2 | 70.2 | 436.7 | 68.5 | 51.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 7.1 | 2.0 | 3.3 | 0.6 | 0.1 | 2.2 | 0.8 | 1.1 |
| TOTAL TAXES | 173.8 | 156.7 | 53.9 | 148.9 | 70.3 | 439.0 | 69.3 | 52.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.1 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 40.2 | 54.6 | 28.8 | 39.8 | 88.5 | 106.3 | 70.4 | 17.0 |
| STATE HIGHWAY AIDS | 98.3 | 79.0 | 142.6 | 79.6 | 159.5 | 225.4 | 120.4 | 45.3 |
| ALL OTHER STATE AIDS | 5.6 | 11.7 | 8.7 | 5.5 | 4.5 | 16.7 | 6.1 | 4.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.5 | 26.3 | 0.5 | 0.0 | 0.0 | 16.5 | 9.4 | 0.9 |
| TOTAL INTERGOVERNMENTAL REV. | 144.7 | 171.8 | 180.8 | 125.0 | 252.6 | 388.1 | 206.4 | 68.3 |
| LICENSES & PERMITS | 3.5 | 2.2 | 2.1 | 13.5 | 2.6 | 12.0 | 2.9 | 0.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 7.0 | 7.3 | 7.5 | 13.7 | 12.4 | 10.1 | 5.2 | 1.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.7 | 2.9 | 1.4 | 1.3 | 2.2 | 3.2 | 2.3 | 0.5 |
| OTHER REVENUES | 9.0 | 4.0 | 0.9 | 0.9 | 3.4 | 34.9 | 0.0 | 1.7 |
| TOTAL MISCELLANEOUS REVENUES | 11.8 | 6.9 | 2.4 | 2.2 | 5.6 | 38.2 | 2.3 | 2.2 |
| SUBTOTAL - GENERAL REVENUES | 341.0 | 345.2 | 246.8 | 303.4 | 343.7 | 887.7 | 286.2 | 126.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 341.0 | 345.2 | 246.8 | 303.4 | 343.7 | 887.7 | 286.2 | 126.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 56.9 | 62.3 | 35.0 | 47.4 | 61.9 | 133.7 | 59.0 | 33.2 |
| LAW ENFORCEMENT | 1.6 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 19.4 | 15.6 | 5.8 | 12.0 | 26.1 | 72.2 | 27.5 | 11.5 |
| AMBULANCE | 4.3 | 9.4 | 10.7 | 3.9 | 9.7 | 77.1 | 10.8 | 6.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 198.8 | 139.7 | 185.7 | 37.8 | 214.9 | 162.4 | 144.2 | 50.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 208.8 | 0.0 | 298.9 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.0 | 14.2 | 4.9 | 8.5 | 11.0 | 3.2 | 5.2 | 2.5 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 7.5 | 0.3 | 1.4 | 2.2 | 2.8 | 0.0 | 1.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.7 | 3.9 | 0.0 | 0.0 | 2.7 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 4.3 | 0.6 | 0.0 | 0.6 | 0.0 | 4.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 6.8 | 2.6 | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 299.3 | 253.1 | 247.4 | 320.7 | 329.3 | 758.9 | 246.8 | 104.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 85.2 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 87.7 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 299.3 | 253.1 | 247.4 | 320.7 | 329.3 | 846.7 | 246.8 | 104.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 299.3 | 253.1 | 247.4 | 320.7 | 329.3 | 846.7 | 246.8 | 104.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF GOETZ | TOWN OF HALLIE | TOWN OF HOWARD | TOWN OF LAFAYETTE | TOWN OF LAKE HOLCOMBE | TOWN OF RUBY | TOWN OF SAMPSON | TOWN OF SIGEL |
|--|---------------------|----------------------|----------------------|-------------------------|--------------------------------|--------------------|-----------------------|---------------------|
| 2017 POPULATION | 798 | 176 | 800 | 6,037 | 1,044 | 495 | 938 | 1,048 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 70.9 | 27.1 | 185.5 | 1030.3 | 291.7 | 49.9 | 283.2 | 94.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.8 | 0.0 | 0.9 | 6.6 | 2.9 | 2.4 | 4.5 | 5.7 |
| TOTAL TAXES | 71.8 | 27.1 | 186.4 | 1036.9 | 294.6 | 52.3 | 287.7 | 100.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 52.1 | 9.6 | 32.2 | 173.7 | 79.0 | 24.1 | 19.9 | 46.4 |
| STATE HIGHWAY AIDS | 161.1 | 2.4 | 93.1 | 189.2 | 104.6 | 83.7 | 158.1 | 136.8 |
| ALL OTHER STATE AIDS | 5.1 | 4.3 | 5.7 | 169.0 | 8.3 | 18.8 | 20.9 | 8.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.5 | 7.8 | 0.8 | 29.7 | 18.5 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 218.4 | 16.4 | 131.6 | 540.0 | 192.8 | 156.5 | 217.6 | 191.7 |
| LICENSES & PERMITS | 0.3 | 0.0 | 2.6 | 109.3 | 3.7 | 0.8 | 2.0 | 6.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 8.6 | 0.0 | 4.6 | 57.5 | 15.4 | 2.9 | 0.4 | 8.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 1.3 | 0.1 | 5.5 | 1.2 | 0.3 | 1.9 | 0.3 |
| OTHER REVENUES | 0.2 | 2.4 | 3.9 | 28.6 | 2.3 | 0.3 | 1.9 | 0.3 |
| TOTAL MISCELLANEOUS REVENUES | 0.2 | 3.7 | 4.0 | 34.1 | 3.6 | 0.6 | 3.9 | 0.7 |
| SUBTOTAL - GENERAL REVENUES | 299.4 | 47.6 | 329.4 | 1777.9 | 510.3 | 213.4 | 512.3 | 307.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 767.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 299.4 | 47.6 | 329.4 | 2545.5 | 510.3 | 213.4 | 512.3 | 307.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 52.1 | 21.2 | 46.5 | 173.9 | 75.4 | 30.3 | 75.7 | 40.9 |
| LAW ENFORCEMENT | 0.0 | 1.0 | 0.2 | 0.0 | 2.4 | 0.0 | 0.0 | 0.0 |
| FIRE | 44.1 | 11.5 | 32.7 | 314.1 | 47.9 | 15.3 | 89.0 | 47.3 |
| AMBULANCE | 10.7 | 0.0 | 15.5 | 149.2 | 14.5 | 2.3 | 3.6 | 14.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 70.0 | 8.1 | 170.0 | 699.6 | 335.1 | 102.2 | 103.5 | 90.7 |
| HIGHWAY CONSTRUCTION | 76.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 294.6 | 39.6 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 4.9 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 736.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 4.3 | 0.0 | 7.3 | 19.7 | 11.7 | 8.5 | 3.8 | 5.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.0 | 0.0 | 0.0 | 8.8 | 2.6 | 1.2 | 6.8 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 44.1 | 6.9 | 0.2 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 6.9 | 0.0 | 0.3 | 1.2 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 259.1 | 42.1 | 272.9 | 2153.0 | 502.5 | 160.7 | 578.5 | 238.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 14.8 | 227.0 | 0.0 | 42.4 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 1.3 | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 16.1 | 227.0 | 0.0 | 44.2 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 259.1 | 42.1 | 289.1 | 2380.0 | 502.5 | 205.0 | 578.5 | 238.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 259.1 | 42.1 | 289.1 | 2380.0 | 502.5 | 205.0 | 578.5 | 238.7 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 30.9 | 607.5 | 0.0 | 81.4 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF TILDEN | TOWN OF WHEATON | TOWN OF WOODMOHR | TOWN TOTAL CHIPPEWA COUNTY | TOWN OF BEAVER | TOWN OF BUTLER | TOWN OF COLBY | TOWN OF DEWHURST |
|--|----------------------|-----------------------|------------------------|-------------------------------------|----------------------|----------------------|---------------------|------------------------|
| 2017 POPULATION | 1,513 | 2,778 | 959 | 30,148 | 888 | 95 | 896 | 336 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 194.1 | 628.1 | 140.4 | 4560.8 | 91.7 | 10.3 | 89.7 | 110.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.1 | 0.8 | 0.1 | 54.5 | 0.6 | 3.3 | 0.4 | 2.5 |
| TOTAL TAXES | 194.2 | 628.9 | 140.6 | 4615.3 | 92.4 | 13.6 | 90.1 | 112.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 23.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 33.2 | 342.8 | 58.9 | 1751.6 | 78.5 | 18.6 | 100.5 | 4.1 |
| STATE HIGHWAY AIDS | 102.4 | 202.6 | 120.0 | 2675.9 | 137.0 | 81.9 | 102.9 | 88.4 |
| ALL OTHER STATE AIDS | 8.7 | 19.1 | 3.8 | 381.9 | 2.1 | 11.3 | 5.9 | 15.4 |
| OTHER LOCAL GOVERNMENT AIDS | 2.5 | 0.0 | 0.0 | 156.8 | 15.7 | 38.2 | 5.3 | 36.4 |
| TOTAL INTERGOVERNMENTAL REV. | 146.9 | 564.6 | 182.8 | 4989.4 | 233.5 | 150.1 | 214.8 | 144.4 |
| LICENSES & PERMITS | 9.9 | 2.8 | 3.7 | 193.5 | 0.3 | 0.1 | 1.4 | 1.6 |
| FINES, FORFEITS & PENALTIES | 0.3 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 13.0 | 46.6 | 6.8 | 271.4 | 11.8 | 0.3 | 12.5 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.4 | 0.0 | 0.0 | 6.9 | 1.4 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.7 | 5.6 | 2.1 | 44.2 | 1.9 | 0.4 | 0.9 | 1.5 |
| OTHER REVENUES | 18.1 | 3.7 | 2.5 | 143.7 | 36.7 | 0.1 | 38.7 | 9.8 |
| TOTAL MISCELLANEOUS REVENUES | 19.8 | 9.3 | 4.6 | 187.9 | 38.7 | 0.5 | 39.7 | 11.3 |
| SUBTOTAL - GENERAL REVENUES | 384.7 | 1252.4 | 338.7 | 10265.4 | 378.2 | 164.8 | 358.7 | 270.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 767.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 384.7 | 1252.4 | 338.7 | 11033.0 | 378.2 | 164.8 | 358.7 | 270.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 78.7 | 137.3 | 81.5 | 1588.1 | 41.9 | 28.7 | 51.6 | 38.4 |
| LAW ENFORCEMENT | 0.0 | 3.5 | 0.0 | 9.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 41.2 | 141.6 | 15.5 | 1207.8 | 19.1 | 3.4 | 38.2 | 20.6 |
| AMBULANCE | 20.5 | 61.2 | 4.7 | 504.4 | 3.4 | 0.8 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 5.6 | 0.0 | 0.0 | 6.9 | 0.0 | 0.0 | 0.0 | 17.3 |
| HIGHWAY MAINTENANCE & ADM. | 186.5 | 400.2 | 208.9 | 3849.6 | 294.1 | 77.1 | 280.1 | 133.1 |
| HIGHWAY CONSTRUCTION | 0.0 | 1134.9 | 0.0 | 2331.7 | 0.0 | 0.0 | 0.0 | 6.9 |
| ROAD-RELATED FACILITIES | 0.4 | 0.0 | 0.0 | 14.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 736.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 8.1 | 18.0 | 7.9 | 167.7 | 2.7 | 1.8 | 8.6 | 18.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.7 | 3.8 | 1.0 | 46.0 | 1.2 | 1.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 0.0 | 1.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 19.6 | 0.0 | 102.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 1.5 | 0.0 | 0.0 | 27.7 | 0.0 | 0.0 | 0.2 | 2.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 343.6 | 1920.5 | 319.8 | 10603.8 | 364.3 | 112.9 | 379.8 | 236.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 461.4 | 0.0 | 0.0 | 0.0 | 27.2 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 12.3 | 0.0 | 0.0 | 0.0 | 2.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 473.8 | 0.0 | 0.0 | 0.0 | 29.2 |
| SUBTOTAL - EXPENDITURES | 343.6 | 1920.5 | 319.8 | 11077.6 | 364.3 | 112.9 | 379.8 | 266.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 343.6 | 1920.5 | 319.8 | 11077.6 | 364.3 | 112.9 | 379.8 | 266.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 903.6 | 0.0 | 0.0 | 0.0 | 88.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF EATON | TOWN OF FOSTER | TOWN OF FREMONT | TOWN OF GRANT | TOWN OF GREEN GROVE | TOWN OF HENDREN | TOWN OF HEWETT | TOWN OF HIXON |
|--|---------------------|----------------------|-----------------------|---------------------|------------------------------|-----------------------|----------------------|---------------------|
| 2017 POPULATION | 711 | 97 | 1,268 | 937 | 754 | 495 | 298 | 814 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 116.2 | 19.3 | 177.4 | 111.0 | 58.9 | 57.5 | 11.9 | 84.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.0 | 1.1 | 0.7 | 2.5 | 0.5 | 11.4 | 0.7 | 0.6 |
| TOTAL TAXES | 118.2 | 20.5 | 178.2 | 113.6 | 59.4 | 69.0 | 12.6 | 85.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 76.7 |
| STATE SHARED REVENUES | 48.5 | 11.8 | 95.1 | 85.6 | 40.7 | 38.0 | 9.3 | 50.5 |
| STATE HIGHWAY AIDS | 117.4 | 54.0 | 144.9 | 240.2 | 110.6 | 164.8 | 58.1 | 169.4 |
| ALL OTHER STATE AIDS | 8.7 | 15.6 | 5.2 | 5.3 | 36.0 | 0.5 | 0.9 | 40.6 |
| OTHER LOCAL GOVERNMENT AIDS | 2.2 | 123.1 | 3.5 | 8.8 | 1.5 | 15.7 | 44.5 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 177.0 | 204.7 | 248.8 | 340.0 | 189.0 | 219.0 | 112.9 | 337.4 |
| LICENSES & PERMITS | 0.4 | 1.1 | 1.0 | 1.5 | 0.8 | 0.8 | 2.1 | 1.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.5 | 0.0 | 8.0 | 25.2 | 2.1 | 9.6 | 2.1 | 5.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 0.6 | 0.2 | 0.0 | 0.8 | 0.2 | 0.0 | 2.1 |
| OTHER REVENUES | 0.5 | 2.5 | 1.1 | 0.7 | 3.5 | 0.5 | 10.3 | 0.1 |
| TOTAL MISCELLANEOUS REVENUES | 1.4 | 3.2 | 1.3 | 0.8 | 4.4 | 0.8 | 10.3 | 2.2 |
| SUBTOTAL - GENERAL REVENUES | 297.7 | 229.6 | 437.5 | 481.3 | 263.0 | 299.3 | 140.3 | 431.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 297.7 | 229.6 | 437.5 | 481.3 | 263.0 | 299.3 | 140.3 | 731.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 43.0 | 24.2 | 65.2 | 47.6 | 45.0 | 40.4 | 25.8 | 54.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 44.4 | 21.8 | 22.7 | 23.1 | 35.1 | 22.6 | 6.5 | 36.1 |
| AMBULANCE | 0.0 | 0.0 | 33.5 | 7.4 | 0.0 | 0.0 | 2.7 | 0.5 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 147.0 | 105.6 | 293.0 | 284.8 | 106.1 | 189.3 | 82.5 | 242.5 |
| HIGHWAY CONSTRUCTION | 2.9 | 0.0 | 0.0 | 0.0 | 8.7 | 0.0 | 0.0 | 216.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 5.7 | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 6.9 | 1.5 | 9.5 | 38.8 | 0.0 | 11.2 | 5.4 | 14.1 |
| OTHER SANITATION | 0.0 | 0.0 | 6.9 | 0.0 | 9.3 | 0.0 | 0.3 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 | 3.3 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.4 | 0.0 | 0.5 |
| PARKS & RECREATION | 0.0 | 0.0 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 1.4 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 245.9 | 153.3 | 444.2 | 405.6 | 204.6 | 265.3 | 123.4 | 568.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 52.7 | 0.0 | 0.0 | 0.0 | 100.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 5.5 | 0.0 | 35.2 | 0.0 | 4.8 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 58.2 | 0.0 | 35.2 | 0.0 | 104.8 |
| SUBTOTAL - EXPENDITURES | 245.9 | 153.3 | 444.2 | 463.9 | 204.6 | 300.5 | 123.4 | 672.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 245.9 | 153.3 | 444.2 | 463.9 | 204.6 | 300.5 | 123.4 | 672.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 228.6 | 0.0 | 0.0 | 42.0 | 200.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HOARD | TOWN OF LEVIS | TOWN OF LONGWOOD | TOWN OF LOYAL | TOWN OF LYNN | TOWN OF MAYVILLE | TOWN OF MEAD | TOWN OF MENTOR |
|--|---------------------|---------------------|------------------------|---------------------|--------------------|------------------------|--------------------|----------------------|
| 2017 POPULATION | 854 | 498 | 858 | 830 | 883 | 946 | 332 | 583 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 40.0 | 48.5 | 86.5 | 93.8 | 109.4 | 193.4 | 127.4 | 78.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.2 | 4.2 | 4.2 | 0.3 | 11.2 | 1.0 | 6.9 | 2.4 |
| TOTAL TAXES | 41.2 | 52.7 | 90.7 | 94.2 | 120.6 | 194.4 | 134.3 | 81.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 46.6 | 42.7 | 37.6 | 12.0 | 48.2 | 68.6 | 9.0 | 51.9 |
| STATE HIGHWAY AIDS | 131.0 | 104.0 | 93.8 | 148.2 | 201.6 | 121.1 | 171.5 | 92.0 |
| ALL OTHER STATE AIDS | 6.8 | 12.6 | 39.6 | 4.3 | 1.8 | 4.5 | 16.8 | 20.0 |
| OTHER LOCAL GOVERNMENT AIDS | 17.8 | 12.3 | 0.0 | 1.0 | 0.0 | 2.3 | 17.0 | 30.3 |
| TOTAL INTERGOVERNMENTAL REV. | 202.3 | 171.7 | 171.1 | 165.6 | 251.6 | 196.6 | 214.4 | 194.3 |
| LICENSES & PERMITS | 0.7 | 0.5 | 0.8 | 2.5 | 0.0 | 2.5 | 0.4 | 1.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| PUBLIC CHG. FOR SERVICES | 8.3 | 4.8 | 3.4 | 30.1 | 24.6 | 4.7 | 3.7 | 17.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 0.0 | 8.5 | 1.7 | 0.0 | 0.2 | 0.7 | 0.4 |
| OTHER REVENUES | 1.2 | 0.3 | 0.3 | 1.3 | 0.0 | 2.8 | 0.5 | 10.8 |
| TOTAL MISCELLANEOUS REVENUES | 1.4 | 0.3 | 8.8 | 3.1 | 0.0 | 3.1 | 1.3 | 11.2 |
| SUBTOTAL - GENERAL REVENUES | 254.1 | 230.1 | 275.0 | 295.7 | 396.9 | 401.4 | 354.4 | 305.8 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 150.6 | 0.0 | 0.0 | 0.0 | 0.0 | 194.8 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 254.1 | 230.1 | 425.6 | 295.7 | 396.9 | 401.4 | 354.4 | 500.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 42.2 | 50.5 | 42.5 | 37.6 | 43.0 | 47.8 | 30.0 | 63.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 |
| FIRE | 6.7 | 9.4 | 37.5 | 18.0 | 26.2 | 35.2 | 24.3 | 9.0 |
| AMBULANCE | 0.0 | 4.0 | 0.0 | 3.4 | 8.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| HIGHWAY MAINTENANCE & ADM. | 129.0 | 133.8 | 322.6 | 219.5 | 134.5 | 198.7 | 317.9 | 331.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2.0 | 6.2 | 32.2 | 23.8 | 30.8 | 2.2 | 5.4 | 36.1 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.3 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 4.0 | 0.3 | 1.4 | 2.9 | 0.2 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 1.1 | 0.8 | 0.0 | 0.0 | 0.2 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 14.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 180.1 | 208.1 | 437.3 | 304.8 | 246.0 | 284.3 | 378.2 | 473.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 12.7 | 30.0 | 53.9 | 0.0 | 13.8 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 2.8 | 0.0 | 1.5 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 13.5 | 30.0 | 56.7 | 0.0 | 15.3 |
| SUBTOTAL - EXPENDITURES | 180.1 | 208.1 | 437.3 | 318.3 | 276.0 | 341.1 | 378.2 | 488.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 180.1 | 208.1 | 437.3 | 318.3 | 276.0 | 341.1 | 378.2 | 488.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 150.6 | 18.1 | 48.0 | 42.8 | 0.0 | 238.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF PINE VALLEY | TOWN OF RESEBURG | TOWN OF SEIF | TOWN OF SHERMAN | TOWN OF SHERWOOD | TOWN OF THORP | TOWN OF UNITY | TOWN OF WARNER |
|--|------------------------------|------------------------|--------------------|-----------------------|------------------------|---------------------|---------------------|----------------------|
| 2017 POPULATION | 1,171 | 787 | 171 | 915 | 226 | 825 | 901 | 674 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 109.2 | 104.4 | 35.8 | 59.5 | 25.0 | 111.8 | 90.8 | 111.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 12.8 | 0.4 | 3.6 | 1.2 | 7.3 | 0.2 | 1.0 | 2.6 |
| TOTAL TAXES | 122.0 | 104.9 | 39.4 | 60.8 | 32.4 | 112.1 | 91.8 | 114.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 60.2 | 42.1 | 19.5 | 57.1 | 15.6 | 55.8 | 88.8 | 52.1 |
| STATE HIGHWAY AIDS | 127.6 | 163.4 | 61.3 | 116.0 | 136.0 | 175.8 | 183.5 | 115.7 |
| ALL OTHER STATE AIDS | 9.8 | 5.1 | 42.2 | 3.3 | 13.7 | 5.3 | 6.7 | 3.5 |
| OTHER LOCAL GOVERNMENT AIDS | 7.9 | 5.7 | 5.6 | 0.0 | 1.9 | 12.0 | 4.1 | 6.4 |
| TOTAL INTERGOVERNMENTAL REV. | 205.6 | 216.4 | 128.8 | 176.6 | 167.3 | 249.0 | 283.3 | 177.9 |
| LICENSES & PERMITS | 0.5 | 2.2 | 0.2 | 0.5 | 0.2 | 1.3 | 0.2 | 0.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 47.2 | 7.9 | 10.1 | 9.3 | 9.5 | 10.3 | 14.3 | 23.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.6 | 0.1 | 0.2 | 0.6 | 0.0 | 0.9 | 0.0 | 0.9 |
| OTHER REVENUES | 1.2 | 0.6 | 2.1 | 293.3 | 0.0 | 4.4 | 108.9 | 0.3 |
| TOTAL MISCELLANEOUS REVENUES | 2.8 | 0.7 | 2.3 | 293.9 | 0.0 | 5.3 | 108.9 | 1.2 |
| SUBTOTAL - GENERAL REVENUES | 378.2 | 332.3 | 180.9 | 541.2 | 209.4 | 378.9 | 498.7 | 317.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 378.2 | 332.3 | 180.9 | 541.2 | 209.4 | 378.9 | 498.7 | 317.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 48.5 | 48.3 | 32.3 | 42.2 | 35.5 | 47.7 | 51.0 | 37.4 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 25.8 | 12.5 | 4.7 | 36.2 | 0.0 | 19.2 | 29.9 | 23.5 |
| AMBULANCE | 9.9 | 2.9 | 2.1 | 0.0 | 6.6 | 3.1 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 224.4 | 158.6 | 107.1 | 465.8 | 48.8 | 226.5 | 275.5 | 93.8 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 103.0 | 0.0 | 0.0 | 143.7 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 57.0 | 8.1 | 10.6 | 5.0 | 9.8 | 8.3 | 6.7 | 8.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.9 | 2.2 | 0.4 | 0.0 | 3.9 | 1.6 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.1 | 0.2 | 0.0 | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 368.9 | 233.1 | 157.5 | 549.4 | 207.8 | 311.1 | 364.0 | 308.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 21.0 | 16.4 | 0.0 | 0.0 | 39.1 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 2.0 | 0.6 | 0.0 | 0.0 | 3.7 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 23.1 | 17.0 | 0.0 | 0.0 | 42.8 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 368.9 | 256.2 | 174.6 | 549.4 | 207.8 | 353.9 | 364.0 | 308.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 368.9 | 256.2 | 174.6 | 549.4 | 207.8 | 353.9 | 364.0 | 308.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 66.5 | 0.0 | 0.0 | 85.0 | 160.8 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WASHBURN | TOWN OF WESTON | TOWN OF WITHEE | TOWN OF WORDEN | TOWN OF YORK | TOWN TOTAL CLARK COUNTY | TOWN OF ARLINGTON | TOWN OF CALEDONIA |
|--|------------------------|----------------------|----------------------|----------------------|--------------------|----------------------------------|-------------------------|-------------------------|
| 2017 POPULATION | 285 | 696 | 981 | 686 | 874 | 22,565 | 809 | 1,407 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 36.0 | 113.7 | 86.3 | 91.1 | 67.9 | 2761.2 | 393.7 | 239.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.8 | 2.0 | 0.4 | 2.3 | 0.1 | 95.7 | 0.8 | 103.7 |
| TOTAL TAXES | 38.8 | 115.7 | 86.7 | 93.4 | 68.1 | 2857.0 | 394.5 | 343.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 76.7 | 0.0 | 0.5 |
| STATE SHARED REVENUES | 29.2 | 45.6 | 58.5 | 49.6 | 85.1 | 1558.6 | 12.8 | 23.0 |
| STATE HIGHWAY AIDS | 102.0 | 102.2 | 127.0 | 191.7 | 143.8 | 4280.3 | 99.6 | 168.3 |
| ALL OTHER STATE AIDS | 34.7 | 8.1 | 4.3 | 6.4 | 4.3 | 402.7 | 10.1 | 19.3 |
| OTHER LOCAL GOVERNMENT AIDS | 5.3 | 5.9 | 2.3 | 4.7 | 2.6 | 440.9 | 0.0 | 13.3 |
| TOTAL INTERGOVERNMENTAL REV. | 171.4 | 161.9 | 192.3 | 252.6 | 236.0 | 6759.5 | 122.6 | 224.6 |
| LICENSES & PERMITS | 0.4 | 0.1 | 0.4 | 1.6 | 0.4 | 30.2 | 1.8 | 6.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 17.1 | 31.0 | 1.0 | 3.9 | 52.2 | 412.8 | 29.6 | 28.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 10.5 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 1.6 | 0.8 | 0.0 | 0.3 | 29.4 | 4.2 | 9.1 |
| OTHER REVENUES | 0.1 | 2.3 | 2.3 | 2.9 | 1.0 | 542.8 | 65.3 | 95.2 |
| TOTAL MISCELLANEOUS REVENUES | 0.3 | 4.0 | 3.1 | 2.9 | 1.3 | 572.3 | 69.5 | 104.3 |
| SUBTOTAL - GENERAL REVENUES | 228.2 | 312.8 | 283.8 | 354.6 | 359.4 | 10642.8 | 618.2 | 707.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 645.4 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 228.2 | 312.8 | 283.8 | 354.6 | 359.4 | 11288.3 | 618.2 | 707.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 28.9 | 47.0 | 40.0 | 54.6 | 57.7 | 1436.1 | 70.6 | 108.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 |
| FIRE | 14.2 | 12.8 | 23.6 | 14.3 | 29.1 | 706.9 | 89.4 | 133.2 |
| AMBULANCE | 2.4 | 4.8 | 3.6 | 2.5 | 6.5 | 108.8 | 41.8 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 23.8 | 10.6 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 156.3 | 164.1 | 170.2 | 158.5 | 158.9 | 6432.2 | 405.4 | 297.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 481.5 | 0.0 | 223.7 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 0.0 | 0.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 13.3 | 34.3 | 5.4 | 8.7 | 36.3 | 471.1 | 0.0 | 20.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.1 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 2.4 | 0.2 | 0.0 | 0.0 | 31.7 | 6.6 | 7.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 8.8 | 1.1 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 13.1 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.3 | 1.4 | 0.6 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.4 | 0.0 | 22.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 215.3 | 265.6 | 244.2 | 238.7 | 290.4 | 9771.8 | 627.1 | 814.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 32.9 | 0.0 | 0.0 | 399.9 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 6.4 | 0.0 | 0.0 | 65.6 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 39.3 | 0.0 | 0.0 | 465.5 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 215.3 | 265.6 | 283.6 | 238.7 | 290.4 | 10237.4 | 627.1 | 814.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 215.3 | 265.6 | 283.6 | 238.7 | 290.4 | 10237.4 | 627.1 | 814.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 144.7 | 0.0 | 0.0 | 1514.4 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF COLUMBUS | TOWN OF COURTLAND | TOWN OF DEKORRA | TOWN OF FORT WINNEBAGO | TOWN OF FOUNTAIN PRAIRIE | TOWN OF HAMPDEN | TOWN OF LEEDS | TOWN OF LEWISTON |
|--|------------------------|-------------------------|-----------------------|---------------------------------|-----------------------------------|-----------------------|---------------------|------------------------|
| 2017 POPULATION | 656 | 531 | 2,332 | 822 | 891 | 577 | 774 | 1,227 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 228.2 | 150.5 | 799.9 | 139.7 | 455.8 | 187.0 | 306.9 | 219.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 |
| OTHER TAXES | 23.0 | 0.0 | 10.8 | 1.0 | 1.5 | 0.3 | 2.5 | 6.0 |
| TOTAL TAXES | 251.2 | 150.6 | 810.7 | 140.7 | 457.3 | 187.3 | 310.1 | 225.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.8 | 0.0 |
| STATE SHARED REVENUES | 32.1 | 15.2 | 27.4 | 14.8 | 0.0 | 14.1 | 10.9 | 0.0 |
| STATE HIGHWAY AIDS | 109.8 | 70.5 | 126.6 | 86.3 | 97.1 | 93.2 | 118.9 | 0.0 |
| ALL OTHER STATE AIDS | 3.9 | 4.9 | 69.6 | 6.7 | 4.5 | 2.8 | 9.3 | 0.0 |
| OTHER LOCAL GOVERNMENT AIDS | 8.7 | 0.0 | 9.4 | 0.0 | 19.4 | 10.4 | 8.4 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 154.6 | 90.7 | 233.2 | 108.0 | 121.1 | 120.6 | 153.5 | 0.0 |
| LICENSES & PERMITS | 0.2 | 1.7 | 31.8 | 0.0 | 2.0 | 6.1 | 14.0 | 0.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 2.5 | 23.4 | 17.7 | 1.2 | 7.8 | 5.5 | 1.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.6 | 0.2 | 4.7 | 3.0 | 2.3 | 2.5 | 2.4 | 0.0 |
| OTHER REVENUES | 3.7 | 0.0 | 21.1 | 0.0 | 1.0 | 5.8 | 3.4 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 5.3 | 0.2 | 25.8 | 3.0 | 3.4 | 8.4 | 5.9 | 0.0 |
| SUBTOTAL - GENERAL REVENUES | 411.5 | 245.9 | 1125.2 | 274.3 | 585.2 | 330.4 | 489.1 | 226.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 411.5 | 245.9 | 1125.2 | 274.3 | 585.2 | 330.4 | 489.1 | 226.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 73.1 | 40.3 | 177.4 | 52.4 | 83.6 | 59.3 | 120.5 | 0.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 22.7 | 37.8 | 184.6 | 43.2 | 52.8 | 22.1 | 47.9 | 0.0 |
| AMBULANCE | 12.3 | 0.0 | 0.0 | 0.0 | 16.8 | 7.1 | 12.7 | 0.0 |
| OTHER PUBLIC SAFETY | 0.2 | 0.0 | 26.2 | 0.3 | 0.0 | 2.7 | 5.8 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 311.6 | 74.0 | 228.7 | 41.1 | 129.5 | 288.3 | 111.5 | 0.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 31.3 | 120.8 | 252.9 | 0.0 | 125.2 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 6.5 | 0.0 | 0.0 | 6.7 | 0.5 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 12.5 | 16.1 | 31.8 | 0.0 | 11.0 | 4.0 | 4.0 | 0.0 |
| OTHER SANITATION | 0.0 | 2.5 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.9 | 6.5 | 2.4 | 4.5 | 0.2 | 9.7 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 38.7 | 0.0 | 15.3 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.7 | 0.0 | 3.1 | 0.0 | 0.0 | 1.6 | 5.4 | 0.0 |
| ALL OTHER EXPENDITURES | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 436.8 | 171.9 | 745.3 | 260.4 | 566.6 | 395.6 | 443.5 | 0.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 296.2 | 0.0 | 0.0 | 0.0 | 36.7 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 35.7 | 0.0 | 0.0 | 0.0 | 6.4 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 331.9 | 0.0 | 0.0 | 0.0 | 43.2 | 0.0 |
| SUBTOTAL - EXPENDITURES | 436.8 | 171.9 | 1077.2 | 260.4 | 566.6 | 395.6 | 486.7 | 0.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 436.8 | 171.9 | 1077.2 | 260.4 | 566.6 | 395.6 | 486.7 | 0.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 2750.0 | 0.0 | 0.0 | 0.0 | 199.2 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 249.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 159.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LODI | TOWN OF LOWVILLE | TOWN OF MARCELLON | TOWN OF NEWPORT | TOWN OF OTSEGO | TOWN OF PACIFIC | TOWN OF RANDOLPH | TOWN OF SCOTT |
|--|--------------------|------------------------|-------------------------|-----------------------|----------------------|-----------------------|------------------------|---------------------|
| 2017 POPULATION | 3,320 | 1,010 | 1,108 | 585 | 694 | 2,719 | 769 | 922 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 705.4 | 239.8 | 164.5 | 206.9 | 255.3 | 0.0 | 82.8 | 105.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.6 | 0.4 | 1.6 | 1.6 | 0.4 | 2.3 | 0.5 | 0.5 |
| TOTAL TAXES | 708.1 | 240.3 | 166.2 | 208.6 | 255.7 | 2.3 | 83.3 | 105.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 2.5 | 3.5 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 35.6 | 15.6 | 13.0 | 6.9 | 11.6 | 808.6 | 181.1 | 87.2 |
| STATE HIGHWAY AIDS | 79.4 | 109.7 | 97.9 | 63.9 | 103.8 | 54.0 | 87.1 | 91.1 |
| ALL OTHER STATE AIDS | 25.9 | 45.7 | 7.1 | 3.2 | 4.1 | 10.1 | 4.2 | 3.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 20.0 | 7.1 | 0.0 | 8.2 | 4.3 | 19.5 | 8.9 |
| TOTAL INTERGOVERNMENTAL REV. | 141.0 | 193.6 | 128.7 | 74.2 | 128.0 | 877.2 | 292.1 | 190.8 |
| LICENSES & PERMITS | 66.3 | 1.8 | 1.6 | 5.3 | 0.4 | 24.2 | 0.8 | 0.8 |
| FINES, FORFEITS & PENALTIES | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 37.3 | 1.0 | 3.7 | 31.3 | 0.4 | 15.6 | 0.5 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 4.4 | 1.1 | 0.0 | 1.0 | 0.3 | 119.7 | 1.5 | 2.0 |
| OTHER REVENUES | 20.5 | 4.2 | 3.7 | 2.5 | 10.6 | 14.1 | 0.0 | 0.5 |
| TOTAL MISCELLANEOUS REVENUES | 25.0 | 5.3 | 3.7 | 3.6 | 10.9 | 133.8 | 1.5 | 2.5 |
| SUBTOTAL - GENERAL REVENUES | 981.3 | 442.2 | 304.2 | 323.1 | 395.6 | 1053.4 | 378.3 | 300.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 981.3 | 442.2 | 304.2 | 323.1 | 395.6 | 1053.4 | 378.3 | 300.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 233.8 | 53.9 | 53.5 | 39.0 | 58.4 | 179.4 | 39.8 | 36.1 |
| LAW ENFORCEMENT | 22.2 | 0.0 | 0.0 | 0.0 | 46.2 | 0.0 | 0.0 | 0.0 |
| FIRE | 76.3 | 70.1 | 35.4 | 32.6 | 0.0 | 102.6 | 40.4 | 30.0 |
| AMBULANCE | 34.9 | 7.3 | 22.7 | 17.6 | 1.1 | 0.0 | 9.0 | 14.5 |
| OTHER PUBLIC SAFETY | 22.3 | 0.0 | 0.2 | 3.4 | 0.0 | 0.6 | 0.2 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 200.0 | 309.2 | 89.5 | 63.3 | 182.3 | 92.3 | 71.4 | 208.6 |
| HIGHWAY CONSTRUCTION | 151.0 | 0.0 | 102.2 | 118.8 | 0.0 | 11.1 | 364.8 | 0.0 |
| ROAD-RELATED FACILITIES | 16.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 121.4 | 10.8 | 2.3 | 29.1 | 18.3 | 2.2 | 12.1 | 13.1 |
| OTHER SANITATION | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 5.7 | 5.6 | 0.4 | 0.2 | 3.8 | 8.4 | 0.9 | 3.5 |
| CULTURE & EDUCATION | 6.0 | 5.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 61.4 | 0.3 | 0.0 | 0.0 | 0.4 | 2.2 | 1.3 | 0.0 |
| CONSERVATION & DEVELOPMENT | 26.9 | 0.7 | 0.8 | 0.0 | 0.0 | 23.0 | 0.2 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 3.8 | 2.8 | 0.0 | 0.1 | 538.3 | 0.0 | 0.1 |
| SUBTOTAL-OPER. & CAP. EXPEND | 979.9 | 467.0 | 310.3 | 304.3 | 313.9 | 960.6 | 541.4 | 306.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 54.2 | 4.8 | 8.2 | 0.0 | 70.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 1.7 | 0.9 | 0.0 | 8.1 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 54.2 | 6.5 | 9.1 | 0.0 | 78.1 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 1034.1 | 473.6 | 319.5 | 304.3 | 392.0 | 960.6 | 541.4 | 306.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1034.1 | 473.6 | 319.5 | 304.3 | 392.0 | 960.6 | 541.4 | 306.1 |
| TOTAL GENERAL OBLIGATION DEBT | 75.6 | 117.6 | 17.4 | 0.0 | 140.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SPRINGVALE | TOWN OF WEST POINT | TOWN OF WYOCENA | TOWN TOTAL COLUMBIA COUNTY | TOWN OF BRIDGEPORT | TOWN OF CLAYTON | TOWN OF EASTMAN | TOWN OF FREEMAN |
|--|--------------------------|-----------------------------|-----------------------|-------------------------------------|--------------------------|-----------------------|-----------------------|-----------------------|
| 2017 POPULATION | 533 | 2,000 | 1,678 | 25,364 | 1,030 | 937 | 758 | 713 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 153.1 | 529.2 | 320.4 | 5884.3 | 186.3 | 613.4 | 335.4 | 237.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.2 | 22.4 | 0.8 | 184.9 | 29.5 | 10.3 | 0.0 | 7.3 |
| TOTAL TAXES | 154.4 | 551.7 | 321.2 | 6069.9 | 215.8 | 623.8 | 335.4 | 245.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 12.4 | 4.5 | 0.0 | 3.8 | 13.8 |
| STATE SHARED REVENUES | 7.9 | 20.0 | 18.2 | 1356.8 | 10.7 | 36.8 | 37.1 | 29.3 |
| STATE HIGHWAY AIDS | 104.2 | 89.4 | 106.8 | 1958.7 | 563.4 | 201.0 | 168.9 | 187.4 |
| ALL OTHER STATE AIDS | 7.6 | 15.8 | 9.2 | 268.5 | 6.6 | 23.3 | 19.5 | 113.1 |
| OTHER LOCAL GOVERNMENT AIDS | 8.2 | 7.1 | 8.4 | 161.8 | 148.2 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 128.1 | 132.4 | 142.8 | 3758.5 | 733.6 | 261.1 | 229.5 | 343.8 |
| LICENSES & PERMITS | 0.3 | 89.2 | 4.2 | 260.0 | 13.0 | 3.4 | 1.1 | 0.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 0.2 | 2.7 | 211.4 | 15.9 | 2.4 | 6.4 | 55.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 3.8 | 0.0 | 8.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 2.4 | 3.6 | 167.4 | 0.4 | 0.7 | 0.2 | 0.2 |
| OTHER REVENUES | 0.0 | 16.1 | 0.7 | 269.1 | 1.3 | 8.4 | 10.6 | 2.3 |
| TOTAL MISCELLANEOUS REVENUES | 0.4 | 18.6 | 4.4 | 436.6 | 1.7 | 9.1 | 10.8 | 2.6 |
| SUBTOTAL - GENERAL REVENUES | 283.3 | 796.1 | 475.5 | 10748.7 | 980.2 | 900.0 | 583.5 | 647.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 352.0 | 352.0 | 0.0 | 0.0 | 0.0 | 215.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 283.3 | 796.1 | 827.5 | 11100.7 | 980.2 | 900.0 | 583.5 | 862.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 37.4 | 108.2 | 48.9 | 1674.4 | 60.1 | 104.3 | 69.9 | 81.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 70.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 54.1 | 81.2 | 79.3 | 1236.7 | 44.8 | 41.8 | 8.4 | 36.7 |
| AMBULANCE | 2.5 | 24.8 | 30.5 | 256.2 | 2.5 | 4.8 | 1.6 | 1.9 |
| OTHER PUBLIC SAFETY | 0.0 | 30.8 | 0.4 | 104.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 199.4 | 238.5 | 150.5 | 3694.0 | 198.1 | 452.8 | 434.4 | 645.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 149.0 | 356.5 | 2007.9 | 16.7 | 126.8 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 1.7 | 0.5 | 34.3 | 0.6 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 12.2 | 59.9 | 29.7 | 411.3 | 0.2 | 16.8 | 12.6 | 18.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 7.8 | 2.9 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.3 | 1.3 | 0.1 | 69.5 | 1.4 | 0.6 | 0.8 | 3.9 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 18.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 11.4 | 0.0 | 131.2 | 0.0 | 1.2 | 0.0 | 0.6 |
| CONSERVATION & DEVELOPMENT | 0.0 | 39.8 | 0.0 | 104.7 | 0.0 | 0.4 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 12.7 | 13.7 | 600.8 | 0.1 | 0.0 | 0.0 | 6.9 |
| SUBTOTAL-OPER. & CAP. EXPEND | 306.1 | 759.9 | 710.6 | 10422.3 | 327.7 | 749.7 | 527.9 | 795.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 54.8 | 0.0 | 525.0 | 0.0 | 49.0 | 89.3 | 16.1 |
| INTEREST & FISCAL CHARGES | 0.0 | 5.9 | 0.0 | 58.9 | 4.1 | 3.6 | 2.8 | 19.5 |
| TOTAL DEBT SERVICE | 0.0 | 60.8 | 0.0 | 584.0 | 4.1 | 52.6 | 92.2 | 35.7 |
| SUBTOTAL - EXPENDITURES | 306.1 | 820.7 | 710.6 | 11006.4 | 331.9 | 802.4 | 620.1 | 831.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 306.1 | 820.7 | 710.6 | 11006.4 | 331.9 | 802.4 | 620.1 | 831.5 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 157.6 | 352.0 | 3809.5 | 0.0 | 75.2 | 0.0 | 738.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 249.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 159.3 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HANEY | TOWN OF MARIETTA | TOWN OF PRAIRIE DU CHIEN | TOWN OF SCOTT | TOWN OF SENECA | TOWN OF UTICA | TOWN OF WAUZIEKA | TOWN TOTAL CRAWFORD COUNTY |
|--|---------------------|------------------------|-----------------------------------|---------------------|----------------------|---------------------|------------------------|-------------------------------------|
| 2017 POPULATION | 318 | 495 | 1,067 | 476 | 921 | 678 | 417 | 7,810 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 105.9 | 145.8 | 154.1 | 167.6 | 333.0 | 189.4 | 140.5 | 2609.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.0 | 2.4 | 55.5 | 5.1 | 15.0 | 4.1 | 3.1 | 135.7 |
| TOTAL TAXES | 109.0 | 148.3 | 209.7 | 172.8 | 348.0 | 193.5 | 143.6 | 2745.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 5.3 | 0.0 | 0.9 | 0.0 | 0.0 | 28.6 |
| STATE SHARED REVENUES | 44.2 | 40.9 | 54.1 | 37.3 | 45.7 | 67.4 | 52.1 | 456.1 |
| STATE HIGHWAY AIDS | 90.5 | 132.0 | 76.6 | 114.0 | 148.0 | 170.2 | 105.4 | 1957.8 |
| ALL OTHER STATE AIDS | 15.9 | 87.3 | 7.6 | 11.2 | 14.5 | 11.3 | 12.5 | 323.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 4.9 | 154.2 |
| TOTAL INTERGOVERNMENTAL REV. | 150.8 | 260.3 | 143.8 | 163.6 | 209.4 | 249.1 | 175.0 | 2920.4 |
| LICENSES & PERMITS | 0.2 | 0.0 | 5.6 | 0.4 | 1.0 | 1.4 | 0.4 | 27.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.6 | 0.0 | 10.3 | 0.4 | 12.7 | 0.5 | 1.3 | 106.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 0.0 | 0.3 | 0.6 | 1.7 | 0.5 | 0.0 | 5.3 |
| OTHER REVENUES | 0.0 | 0.0 | 0.0 | 1.8 | 1.0 | 0.3 | 1.5 | 27.5 |
| TOTAL MISCELLANEOUS REVENUES | 0.3 | 0.0 | 0.3 | 2.4 | 2.8 | 0.8 | 1.6 | 32.8 |
| SUBTOTAL - GENERAL REVENUES | 261.0 | 408.7 | 369.9 | 339.8 | 574.0 | 445.5 | 322.2 | 5832.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 215.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 261.0 | 408.7 | 369.9 | 339.8 | 574.0 | 445.5 | 322.2 | 6047.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 40.4 | 36.3 | 71.5 | 55.9 | 66.1 | 45.3 | 37.4 | 668.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 14.0 | 21.4 | 35.3 | 19.9 | 15.4 | 21.3 | 20.8 | 280.1 |
| AMBULANCE | 0.5 | 0.0 | 0.0 | 0.4 | 2.5 | 1.5 | 3.4 | 19.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.5 |
| HIGHWAY MAINTENANCE & ADM. | 199.7 | 253.4 | 224.2 | 271.9 | 589.4 | 252.3 | 93.8 | 3616.1 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 140.7 | 125.0 | 409.3 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 1.5 | 0.0 | 4.3 | 0.0 | 0.0 | 6.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 8.7 | 10.3 | 1.9 | 13.4 | 18.6 | 7.5 | 4.1 | 113.2 |
| OTHER SANITATION | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 |
| HEALTH & HUMAN SERVICES | 1.4 | 3.9 | 0.6 | 0.4 | 0.0 | 3.0 | 0.0 | 16.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.2 |
| PARKS & RECREATION | 0.4 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 | 0.0 | 4.4 |
| CONSERVATION & DEVELOPMENT | 1.8 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 3.8 |
| ALL OTHER EXPENDITURES | 0.0 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 11.2 |
| SUBTOTAL-OPER. & CAP. EXPEND | 267.1 | 329.0 | 338.2 | 362.4 | 698.6 | 472.2 | 285.2 | 5154.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 49.9 | 26.6 | 0.0 | 66.0 | 55.4 | 352.5 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 6.1 | 5.0 | 0.0 | 4.0 | 7.8 | 53.1 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 56.0 | 31.5 | 0.0 | 70.0 | 63.2 | 405.6 |
| SUBTOTAL - EXPENDITURES | 267.1 | 329.0 | 394.3 | 394.0 | 698.6 | 542.2 | 348.5 | 5560.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 267.1 | 329.0 | 394.3 | 394.0 | 698.6 | 542.2 | 348.5 | 5560.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 123.9 | 212.1 | 121.7 | 0.0 | 119.8 | 324.2 | 1715.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF ALBION | TOWN OF BERRY | TOWN OF BLACK EARTH | TOWN OF BLOOMING GROVE | TOWN OF BLUE MOUNDS | TOWN OF BRISTOL | TOWN OF BURKE | TOWN OF CHRISTIANA |
|--|----------------------|---------------------|------------------------------|---------------------------------|------------------------------|-----------------------|---------------------|--------------------------|
| 2017 POPULATION | 1,980 | 1,147 | 483 | 1,756 | 996 | 4,191 | 3,343 | 1,259 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 462.0 | 519.2 | 230.1 | 464.2 | 291.0 | 677.2 | 959.3 | 0.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.2 | 0.0 | 1.5 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 |
| OTHER TAXES | 0.0 | 2.1 | 2.0 | 120.6 | 10.2 | 16.9 | 2.3 | 0.2 |
| TOTAL TAXES | 462.3 | 521.3 | 233.7 | 584.8 | 301.2 | 696.7 | 961.7 | 0.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.5 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 38.0 | 20.6 | 7.2 | 36.4 | 9.2 | 37.6 | 80.0 | 465.7 |
| STATE HIGHWAY AIDS | 111.5 | 101.4 | 43.4 | 58.7 | 83.4 | 166.3 | 108.1 | 101.8 |
| ALL OTHER STATE AIDS | 91.4 | 15.1 | 5.6 | 54.4 | 12.0 | 28.6 | 33.1 | 91.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 5.0 | 0.0 | 0.0 | 3.3 | 0.0 | 35.1 | 1.3 |
| TOTAL INTERGOVERNMENTAL REV. | 241.0 | 142.3 | 56.3 | 149.6 | 108.0 | 232.6 | 256.4 | 660.4 |
| LICENSES & PERMITS | 28.4 | 14.2 | 10.9 | 64.2 | 13.2 | 94.7 | 93.7 | 14.3 |
| FINES, FORFEITS & PENALTIES | 1.2 | 0.0 | 0.0 | 2.1 | 0.0 | 10.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 138.8 | 65.8 | 0.4 | 128.3 | 63.6 | 130.4 | 300.1 | 94.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 2.1 | 0.5 | 0.0 | 1.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 4.4 | 3.0 | 1.5 | 4.3 | 0.2 | 3.8 | 7.9 | 14.3 |
| OTHER REVENUES | 30.0 | 7.3 | 5.6 | 1401.4 | 9.4 | 5.3 | 92.3 | 20.5 |
| TOTAL MISCELLANEOUS REVENUES | 34.4 | 10.4 | 7.1 | 1405.8 | 9.6 | 9.1 | 100.2 | 34.8 |
| SUBTOTAL - GENERAL REVENUES | 906.3 | 754.1 | 308.5 | 2337.2 | 496.3 | 1173.7 | 1726.3 | 804.1 |
| OTHER FINANCING SOURCES | 0.0 | 97.8 | 273.5 | 0.0 | 0.0 | 0.0 | 61.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 906.3 | 851.9 | 582.0 | 2337.2 | 496.3 | 1173.7 | 1787.3 | 804.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 192.9 | 156.1 | 69.5 | 207.7 | 81.7 | 200.7 | 274.2 | 101.8 |
| LAW ENFORCEMENT | 11.4 | 0.0 | 0.0 | 0.0 | 0.0 | 50.1 | 6.3 | 0.0 |
| FIRE | 7.8 | 144.3 | 17.5 | 66.7 | 91.7 | 261.2 | 93.7 | 62.5 |
| AMBULANCE | 0.0 | 14.4 | 3.8 | 82.0 | 0.0 | 63.3 | 60.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 12.3 | 7.3 | 23.5 | 10.6 | 84.0 | 15.7 | 11.9 |
| HIGHWAY MAINTENANCE & ADM. | 295.5 | 159.7 | 271.4 | 205.6 | 177.3 | 208.8 | 397.9 | 407.0 |
| HIGHWAY CONSTRUCTION | 195.0 | 213.0 | 121.1 | 202.5 | 0.0 | 214.2 | 662.7 | 226.4 |
| ROAD-RELATED FACILITIES | 0.0 | 0.2 | 0.0 | 22.5 | 0.0 | 12.9 | 12.4 | 0.0 |
| OTHER TRANSPORTATION | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 137.2 | 60.0 | 0.0 | 104.4 | 52.6 | 60.7 | 292.1 | 105.5 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 1.2 | 3.1 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 6.0 | 0.5 | 9.7 | 10.5 | 8.0 | 5.0 | 0.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 0.0 | 6.5 |
| PARKS & RECREATION | 0.1 | 1.2 | 0.0 | 23.3 | 0.0 | 27.4 | 52.1 | 4.7 |
| CONSERVATION & DEVELOPMENT | 1.3 | 0.0 | 0.0 | 0.0 | 1.3 | 4.0 | 2.8 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 4.4 | 0.0 | 4.3 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 843.0 | 767.8 | 495.7 | 949.5 | 433.5 | 1199.7 | 1875.4 | 926.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 80.9 | 49.3 | 3.9 | 554.3 | 20.8 | 69.6 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 5.3 | 3.3 | 1.2 | 27.1 | 1.1 | 6.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 86.2 | 52.6 | 5.2 | 581.4 | 22.0 | 75.6 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 929.2 | 820.4 | 500.9 | 1531.0 | 455.5 | 1275.3 | 1875.4 | 926.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 929.2 | 820.4 | 500.9 | 1531.0 | 455.5 | 1275.3 | 1875.4 | 926.9 |
| TOTAL GENERAL OBLIGATION DEBT | 64.9 | 206.8 | 269.5 | 0.0 | 73.2 | 238.7 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF COTTAGE GROVE | TOWN OF CROSS PLAINS | TOWN OF DANE | TOWN OF DEERFIELD | TOWN OF DUNKIRK | TOWN OF DUNN | TOWN OF MADISON | TOWN OF MAZOMANIE |
|--|--------------------------------|-------------------------------|--------------------|-------------------------|-----------------------|--------------------|-----------------------|-------------------------|
| 2017 POPULATION | 3,897 | 1,553 | 1,000 | 1,610 | 1,933 | 4,929 | 6,298 | 1,097 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1557.7 | 690.6 | 216.7 | 524.4 | 570.8 | 1830.0 | 2504.3 | 206.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 583.8 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.1 | 0.0 |
| OTHER TAXES | 1.2 | 0.9 | 0.8 | 3.0 | 0.2 | 32.9 | 159.7 | 9.3 |
| TOTAL TAXES | 1558.9 | 691.6 | 217.5 | 527.5 | 571.1 | 1862.9 | 3260.1 | 215.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 3.3 | 4.0 | 0.9 | 0.0 | 6.7 | 3.9 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 3.7 | 0.0 | 0.0 | 0.0 | 142.6 | 150.6 | 0.0 |
| STATE SHARED REVENUES | 55.4 | 20.2 | 12.5 | 21.7 | 28.4 | 76.2 | 631.8 | 14.5 |
| STATE HIGHWAY AIDS | 155.6 | 99.5 | 109.4 | 104.9 | 130.4 | 140.9 | 269.8 | 67.3 |
| ALL OTHER STATE AIDS | 24.1 | 32.8 | 7.6 | 20.4 | 15.8 | 69.3 | 249.9 | 23.2 |
| OTHER LOCAL GOVERNMENT AIDS | 3.5 | 0.4 | 49.9 | 0.0 | 0.0 | 8.6 | 0.0 | 1.0 |
| TOTAL INTERGOVERNMENTAL REV. | 238.6 | 156.7 | 179.6 | 147.0 | 174.7 | 437.8 | 1302.3 | 106.2 |
| LICENSES & PERMITS | 86.4 | 25.5 | 7.6 | 48.4 | 31.7 | 95.2 | 196.3 | 6.3 |
| FINES, FORFEITS & PENALTIES | 29.3 | 0.0 | 0.0 | 0.0 | 0.0 | 29.5 | 214.9 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 284.6 | 27.6 | 0.7 | 85.2 | 140.3 | 313.2 | 821.1 | 68.9 |
| INTERG. CHG. FOR SERVICES | 215.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.4 | 16.6 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 20.0 | 1.0 | 2.4 | 0.9 | 2.0 | 22.3 | 38.7 | 0.0 |
| OTHER REVENUES | 57.0 | 29.5 | 16.9 | 7.5 | 16.4 | 49.4 | 248.0 | 4.9 |
| TOTAL MISCELLANEOUS REVENUES | 77.0 | 30.5 | 19.3 | 8.5 | 18.4 | 71.7 | 286.8 | 4.9 |
| SUBTOTAL - GENERAL REVENUES | 2490.3 | 932.2 | 428.1 | 820.8 | 937.4 | 2818.9 | 6105.2 | 405.9 |
| OTHER FINANCING SOURCES | 0.0 | 1865.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2490.3 | 2797.2 | 428.1 | 820.8 | 1137.4 | 2818.9 | 6105.2 | 405.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 253.0 | 700.5 | 68.8 | 74.0 | 107.0 | 395.8 | 643.4 | 91.5 |
| LAW ENFORCEMENT | 403.9 | 0.0 | 0.0 | 0.0 | 1.5 | 96.3 | 2026.3 | 0.0 |
| FIRE | 103.1 | 76.7 | 53.4 | 85.2 | 120.7 | 310.7 | 1110.2 | 38.0 |
| AMBULANCE | 197.3 | 21.2 | 12.3 | 25.3 | 13.0 | 78.8 | 172.4 | 7.2 |
| OTHER PUBLIC SAFETY | 34.3 | 27.8 | 9.7 | 34.3 | 11.0 | 30.0 | 113.2 | 4.3 |
| HIGHWAY MAINTENANCE & ADM. | 484.2 | 2228.9 | 379.9 | 326.9 | 334.1 | 663.8 | 243.8 | 89.2 |
| HIGHWAY CONSTRUCTION | 449.7 | 0.0 | 172.7 | 0.0 | 196.3 | 268.4 | 0.0 | 65.4 |
| ROAD-RELATED FACILITIES | 1.8 | 1.9 | 0.0 | 1.0 | 6.7 | 13.2 | 41.4 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 124.4 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 257.9 | 72.4 | 27.0 | 74.5 | 138.6 | 280.6 | 173.7 | 73.2 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 4.9 | 0.0 | 0.0 | 520.4 | 0.0 |
| HEALTH & HUMAN SERVICES | 7.0 | 6.0 | 4.7 | 0.1 | 11.5 | 57.9 | 0.0 | 5.4 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 24.4 | 0.0 | 0.0 | 19.0 | 0.8 | 47.7 | 37.3 | 3.2 |
| CONSERVATION & DEVELOPMENT | 13.7 | 0.0 | 0.0 | 1.0 | 2.7 | 470.7 | 150.3 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2230.7 | 3135.7 | 728.7 | 646.6 | 944.5 | 2714.3 | 5357.4 | 377.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 21.2 | 111.3 | 0.0 | 87.6 | 116.9 | 427.9 | 472.6 | 10.0 |
| INTEREST & FISCAL CHARGES | 3.9 | 13.7 | 0.0 | 22.5 | 5.2 | 32.4 | 60.1 | 0.4 |
| TOTAL DEBT SERVICE | 25.1 | 125.0 | 0.0 | 110.2 | 122.2 | 460.3 | 532.8 | 10.4 |
| SUBTOTAL - EXPENDITURES | 2255.9 | 3260.8 | 728.7 | 756.8 | 1066.7 | 3174.7 | 5890.2 | 388.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2255.9 | 3260.8 | 728.7 | 756.8 | 1066.7 | 3174.7 | 5890.2 | 388.2 |
| TOTAL GENERAL OBLIGATION DEBT | 66.0 | 2124.5 | 0.0 | 574.4 | 200.0 | 1598.9 | 1674.8 | 10.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF MEDINA | TOWN OF MIDDLETON | TOWN OF MONTROSE | TOWN OF OREGON | TOWN OF PERRY | TOWN OF PLEASANT SPRINGS | TOWN OF PRIMROSE | TOWN OF ROXBURY |
|--|----------------------|-------------------------|------------------------|----------------------|---------------------|-----------------------------------|------------------------|-----------------------|
| 2017 POPULATION | 1,382 | 6,424 | 1,095 | 3,235 | 737 | 3,226 | 742 | 1,879 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 395.7 | 2941.7 | 374.4 | 992.8 | 319.0 | 603.2 | 287.6 | 454.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 4.3 | 44.7 | 1.5 | 1.3 | 0.8 | 0.0 | 0.6 | 3.2 |
| TOTAL TAXES | 400.1 | 2986.4 | 375.9 | 994.1 | 319.8 | 603.3 | 288.2 | 457.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 28.3 | 150.5 | 14.0 | 44.0 | 10.3 | 79.1 | 8.3 | 21.7 |
| STATE HIGHWAY AIDS | 111.5 | 259.7 | 91.2 | 116.0 | 87.6 | 169.0 | 93.7 | 108.7 |
| ALL OTHER STATE AIDS | 9.6 | 98.8 | 14.9 | 39.4 | 7.3 | 108.3 | 6.2 | 22.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.8 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 149.4 | 509.1 | 120.2 | 199.5 | 105.3 | 362.2 | 108.3 | 153.4 |
| LICENSES & PERMITS | 8.2 | 196.3 | 11.8 | 71.6 | 2.7 | 58.6 | 6.1 | 37.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 8.9 | 0.0 | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 17.2 | 529.6 | 181.5 | 52.7 | 0.4 | 213.0 | 0.1 | 29.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 80.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.0 | 68.2 | 2.4 | 8.5 | 1.5 | 31.4 | 0.1 | 0.5 |
| OTHER REVENUES | 46.8 | 284.3 | 5.3 | 6.2 | 32.4 | 31.9 | 0.2 | 23.5 |
| TOTAL MISCELLANEOUS REVENUES | 47.9 | 352.5 | 7.7 | 14.8 | 33.9 | 63.4 | 0.4 | 24.0 |
| SUBTOTAL - GENERAL REVENUES | 623.0 | 4583.0 | 780.5 | 1333.6 | 462.4 | 1302.0 | 403.2 | 702.1 |
| OTHER FINANCING SOURCES | 0.0 | 1155.2 | 0.0 | 0.0 | 164.8 | 200.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 623.0 | 5738.3 | 780.5 | 1333.6 | 627.3 | 1502.0 | 403.2 | 702.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 101.0 | 526.3 | 78.3 | 260.5 | 82.5 | 244.8 | 69.8 | 106.2 |
| LAW ENFORCEMENT | 0.0 | 223.7 | 0.0 | 18.5 | 0.0 | 6.7 | 0.0 | 0.0 |
| FIRE | 38.6 | 330.8 | 40.1 | 196.6 | 54.3 | 182.4 | 40.6 | 67.0 |
| AMBULANCE | 40.7 | 190.4 | 9.0 | 24.5 | 1.3 | 46.2 | 13.7 | 15.3 |
| OTHER PUBLIC SAFETY | 27.1 | 85.0 | 0.2 | 22.6 | 1.0 | 22.4 | 5.9 | 17.0 |
| HIGHWAY MAINTENANCE & ADM. | 327.4 | 680.7 | 270.1 | 366.9 | 315.6 | 669.0 | 138.7 | 368.7 |
| HIGHWAY CONSTRUCTION | 57.0 | 1402.6 | 61.9 | 283.1 | 0.0 | 0.0 | 66.3 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 251.2 | 3.1 | 0.0 | 1.5 | 0.8 | 0.0 | 2.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 15.1 | 502.7 | 79.7 | 74.7 | 20.7 | 205.4 | 35.9 | 32.0 |
| OTHER SANITATION | 0.0 | 57.2 | 0.0 | 0.0 | 6.0 | 0.0 | 3.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.8 | 0.0 | 23.2 | 68.2 | 3.0 | 4.0 | 3.2 | 4.5 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 1.0 | 2.9 | 0.0 | 10.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 322.8 | 2.4 | 8.7 | 1.1 | 4.4 | 0.0 | 8.5 |
| CONSERVATION & DEVELOPMENT | 0.7 | 23.1 | 0.0 | 0.0 | 0.0 | 10.6 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 10.3 | 0.0 | 12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 89.9 |
| SUBTOTAL-OPER. & CAP. EXPEND | 620.0 | 4597.0 | 581.9 | 1327.5 | 487.3 | 1407.1 | 377.6 | 711.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 14.2 | 734.3 | 12.8 | 0.0 | 85.8 | 75.0 | 43.8 | 0.0 |
| INTEREST & FISCAL CHARGES | 9.7 | 142.4 | 1.2 | 0.0 | 34.6 | 1.1 | 2.8 | 0.0 |
| TOTAL DEBT SERVICE | 23.9 | 876.8 | 14.0 | 0.0 | 120.4 | 76.1 | 46.6 | 0.0 |
| SUBTOTAL - EXPENDITURES | 643.9 | 5473.8 | 595.9 | 1327.5 | 607.8 | 1483.2 | 424.3 | 711.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 643.9 | 5473.8 | 595.9 | 1327.5 | 607.8 | 1483.2 | 424.3 | 711.4 |
| TOTAL GENERAL OBLIGATION DEBT | 241.5 | 4550.2 | 196.7 | 165.0 | 1021.1 | 0.0 | 52.5 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF RUTLAND | TOWN OF SPRINGDALE | TOWN OF SPRINGFIELD | TOWN OF SUN PRAIRIE | TOWN OF VERMONT | TOWN OF VERONA | TOWN OF VIENNA | TOWN OF WESTPORT |
|--|-----------------------|--------------------------|---------------------------|------------------------------|-----------------------|----------------------|----------------------|------------------------|
| 2017 POPULATION | 2,002 | 1,980 | 2,899 | 2,375 | 824 | 1,981 | 1,539 | 4,016 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 681.5 | 526.4 | 783.7 | 712.3 | 432.1 | 1049.1 | 608.2 | 1660.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 37.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 1.9 | 0.0 | 0.0 | 2.4 | 22.0 | 0.0 |
| OTHER TAXES | 21.8 | 6.9 | 24.4 | 0.7 | 3.6 | 6.2 | 257.8 | 0.0 |
| TOTAL TAXES | 703.3 | 533.4 | 848.0 | 713.1 | 435.8 | 1057.8 | 888.1 | 1660.5 |
| SPECIAL ASSESSMENTS | 0.0 | 6.8 | 0.0 | 1.4 | 0.0 | 0.0 | 21.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 8.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| STATE SHARED REVENUES | 22.9 | 19.4 | 36.7 | 27.9 | 9.6 | 62.5 | 58.2 | 65.3 |
| STATE HIGHWAY AIDS | 100.5 | 123.3 | 134.4 | 86.2 | 84.3 | 94.9 | 146.4 | 492.1 |
| ALL OTHER STATE AIDS | 25.5 | 19.9 | 69.6 | 24.3 | 13.7 | 24.2 | 79.1 | 42.2 |
| OTHER LOCAL GOVERNMENT AIDS | 15.4 | 0.4 | 0.2 | 15.0 | 0.0 | 6.4 | 3.3 | 14.3 |
| TOTAL INTERGOVERNMENTAL REV. | 172.6 | 163.1 | 241.1 | 153.4 | 107.7 | 188.1 | 287.5 | 613.9 |
| LICENSES & PERMITS | 44.8 | 40.4 | 66.5 | 31.2 | 16.9 | 63.4 | 30.6 | 166.5 |
| FINES, FORFEITS & PENALTIES | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 12.7 | 0.0 | 10.3 |
| PUBLIC CHG. FOR SERVICES | 29.3 | 127.4 | 197.4 | 133.6 | 4.5 | 116.2 | 144.5 | 326.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 6.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 5.9 | 3.2 | 20.2 | 4.9 | 2.8 | 4.7 | 4.6 | 27.3 |
| OTHER REVENUES | 48.2 | 23.4 | 9.4 | 3.2 | 1.7 | 334.8 | 2.3 | 94.5 |
| TOTAL MISCELLANEOUS REVENUES | 54.1 | 26.6 | 29.6 | 8.2 | 4.5 | 339.5 | 7.0 | 121.8 |
| SUBTOTAL - GENERAL REVENUES | 1004.4 | 897.9 | 1382.8 | 1041.5 | 569.6 | 1778.0 | 1379.0 | 2906.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 225.0 | 0.0 | 116.1 | 0.0 | 0.0 | 250.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1004.4 | 897.9 | 1607.9 | 1041.5 | 685.7 | 1778.0 | 1379.0 | 3156.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 114.6 | 109.7 | 236.0 | 181.1 | 89.6 | 627.7 | 188.2 | 600.7 |
| LAW ENFORCEMENT | 0.1 | 0.0 | 0.0 | 1.6 | 0.0 | 40.5 | 0.0 | 46.9 |
| FIRE | 142.1 | 207.3 | 105.6 | 243.9 | 83.3 | 239.8 | 104.2 | 240.9 |
| AMBULANCE | 43.7 | 0.0 | 47.6 | 81.6 | 3.2 | 63.2 | 5.2 | 49.1 |
| OTHER PUBLIC SAFETY | 15.1 | 38.9 | 53.0 | 22.2 | 17.4 | 44.9 | 9.6 | 60.6 |
| HIGHWAY MAINTENANCE & ADM. | 248.7 | 295.0 | 680.5 | 585.0 | 302.8 | 229.4 | 429.5 | 684.6 |
| HIGHWAY CONSTRUCTION | 290.3 | 0.0 | 14.4 | 3.8 | 0.0 | 292.2 | 163.0 | 0.0 |
| ROAD-RELATED FACILITIES | 2.1 | 2.3 | 2.9 | 0.0 | 0.0 | 0.4 | 3.2 | 4.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 24.4 | 128.1 | 163.0 | 133.0 | 0.0 | 102.2 | 138.3 | 219.2 |
| OTHER SANITATION | 5.1 | 0.0 | 0.0 | 0.0 | 5.4 | 0.0 | 7.1 | 0.0 |
| HEALTH & HUMAN SERVICES | 39.5 | 10.3 | 18.5 | 1.3 | 4.2 | 12.9 | 20.0 | 54.1 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 4.8 | 2.1 | 2.3 | 0.0 | 2.8 | 0.5 | 119.2 |
| CONSERVATION & DEVELOPMENT | 2.4 | 0.0 | 40.5 | 4.8 | 9.4 | 6.5 | 112.3 | 21.8 |
| ALL OTHER EXPENDITURES | 29.5 | 28.3 | 0.0 | 191.5 | 0.0 | 0.0 | 5.4 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 958.0 | 825.0 | 1364.4 | 1452.6 | 516.4 | 1662.8 | 1187.0 | 2102.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 50.7 | 35.5 | 165.9 | 0.0 | 0.0 | 0.0 | 163.8 | 1089.5 |
| INTEREST & FISCAL CHARGES | 11.9 | 1.0 | 30.2 | 2.3 | 0.0 | 5.8 | 30.6 | 37.4 |
| TOTAL DEBT SERVICE | 62.7 | 36.6 | 196.1 | 2.3 | 0.0 | 5.8 | 194.5 | 1126.9 |
| SUBTOTAL - EXPENDITURES | 1020.8 | 861.7 | 1560.6 | 1454.9 | 516.4 | 1668.7 | 1381.5 | 3229.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1020.8 | 861.7 | 1560.6 | 1454.9 | 516.4 | 1668.7 | 1381.5 | 3229.3 |
| TOTAL GENERAL OBLIGATION DEBT | 374.9 | 0.0 | 1021.0 | 0.0 | 116.1 | 0.0 | 571.6 | 247.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 9.7 | 0.0 | 0.0 | 51.7 | 111.2 | 815.8 |
| EXPENSES | 0.0 | 0.0 | 2.6 | 0.0 | 0.0 | 43.2 | 115.4 | 841.3 |

| | TOWN OF YORK | TOWN TOTAL DANE COUNTY | TOWN OF ASHIPPUN | TOWN OF BEAVER DAM | TOWN OF BURNETT | TOWN OF CALAMUS | TOWN OF CHESTER | TOWN OF CLYMAN |
|--|--------------------|---------------------------------|------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 2017 POPULATION | 647 | 74,455 | 2,604 | 4,025 | 902 | 1,041 | 697 | 785 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 236.7 | 24764.0 | 512.8 | 330.7 | 175.2 | 244.6 | 91.8 | 173.6 |
| TAX INCREMENTS | 0.0 | 621.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 42.8 | 0.6 | 0.0 | 1.4 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.1 | 741.8 | 0.5 | 46.0 | 0.0 | 7.1 | 7.3 | 0.0 |
| TOTAL TAXES | 236.8 | 26170.5 | 514.0 | 376.7 | 176.7 | 251.8 | 99.2 | 173.6 |
| SPECIAL ASSESSMENTS | 0.0 | 64.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 305.4 | 0.0 | 0.0 | 6.8 | 0.0 | 3.1 | 0.0 |
| STATE SHARED REVENUES | 9.7 | 2225.2 | 38.6 | 79.1 | 45.6 | 31.1 | 0.9 | 16.0 |
| STATE HIGHWAY AIDS | 102.0 | 4255.0 | 128.0 | 127.6 | 902.5 | 88.2 | 50.3 | 91.5 |
| ALL OTHER STATE AIDS | 5.6 | 1387.6 | 22.4 | 19.8 | 12.0 | 5.5 | 2.8 | 3.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 169.5 | 173.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 |
| TOTAL INTERGOVERNMENTAL REV. | 117.3 | 8343.0 | 363.1 | 226.6 | 967.0 | 124.9 | 57.2 | 112.0 |
| LICENSES & PERMITS | 2.0 | 1687.9 | 61.0 | 81.6 | 4.8 | 5.1 | 7.1 | 8.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 320.6 | 9.5 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.4 | 4773.4 | 39.9 | 188.2 | 14.2 | 4.6 | 0.0 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 332.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 315.5 | 2.8 | 1.3 | 0.0 | 0.0 | 0.1 | 0.1 |
| OTHER REVENUES | 0.9 | 2951.6 | 9.8 | 1.2 | 18.5 | 1.1 | 2.5 | 7.6 |
| TOTAL MISCELLANEOUS REVENUES | 1.4 | 3267.1 | 12.6 | 2.6 | 18.6 | 1.2 | 2.6 | 7.7 |
| SUBTOTAL - GENERAL REVENUES | 363.0 | 44959.3 | 1000.3 | 881.4 | 1181.5 | 387.8 | 166.3 | 302.3 |
| OTHER FINANCING SOURCES | 0.0 | 4608.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 363.0 | 49567.9 | 1000.3 | 881.4 | 1181.5 | 387.8 | 166.3 | 352.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 60.1 | 7297.2 | 160.1 | 138.7 | 121.9 | 87.5 | 55.6 | 90.1 |
| LAW ENFORCEMENT | 0.0 | 2934.4 | 36.8 | 36.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 25.9 | 4988.1 | 142.3 | 61.8 | 37.9 | 22.2 | 31.6 | 48.3 |
| AMBULANCE | 19.4 | 1406.1 | 4.6 | 145.7 | 6.4 | 30.0 | 0.0 | 4.0 |
| OTHER PUBLIC SAFETY | 0.0 | 874.4 | 36.6 | 40.4 | 0.0 | 0.5 | 0.0 | 2.2 |
| HIGHWAY MAINTENANCE & ADM. | 45.8 | 13513.9 | 325.9 | 160.9 | 90.3 | 84.6 | 74.2 | 146.8 |
| HIGHWAY CONSTRUCTION | 174.9 | 5797.9 | 1.9 | 117.3 | 0.0 | 118.7 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 388.9 | 12.0 | 2.3 | 4.9 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 126.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 8.3 | 3794.4 | 40.0 | 203.1 | 18.4 | 2.6 | 3.6 | 0.0 |
| OTHER SANITATION | 0.0 | 613.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 5.7 | 407.7 | 0.0 | 1.5 | 6.0 | 4.4 | 1.5 | 2.9 |
| CULTURE & EDUCATION | 0.0 | 25.2 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 721.8 | 4.3 | 0.0 | 18.6 | 0.8 | 0.0 | 0.3 |
| CONSERVATION & DEVELOPMENT | 0.6 | 881.3 | 0.0 | 0.0 | 0.0 | 0.0 | 6.6 | 7.6 |
| ALL OTHER EXPENDITURES | 0.0 | 376.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 341.0 | 44148.1 | 765.8 | 909.0 | 304.6 | 351.8 | 173.5 | 302.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 4498.3 | 190.6 | 41.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 494.4 | 19.0 | 2.5 | 6.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 4992.8 | 209.6 | 44.0 | 6.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 341.0 | 49140.9 | 975.5 | 953.0 | 310.6 | 351.8 | 173.5 | 302.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 341.0 | 49140.9 | 975.5 | 953.0 | 310.6 | 351.8 | 173.5 | 302.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 15660.3 | 288.1 | 42.7 | 251.8 | 0.0 | 0.0 | 86.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 988.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 1002.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF ELBA | TOWN OF EMMET | TOWN OF FOX LAKE | TOWN OF HERMAN | TOWN OF HUBBARD | TOWN OF HUSTISFORD | TOWN OF LEBANON | TOWN OF LEROY |
|--|--------------------|---------------------|---------------------------|----------------------|-----------------------|--------------------------|-----------------------|---------------------|
| 2017 POPULATION | 1,000 | 1,311 | 2,477 | 1,132 | 1,793 | 1,389 | 1,657 | 991 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 247.1 | 301.6 | 439.1 | 144.9 | 429.5 | 394.8 | 485.9 | 279.9 |
| TAX INCREMENTS | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.1 | 19.0 | 15.7 | 0.2 | 10.8 | 1.0 | 1.0 | 0.0 |
| TOTAL TAXES | 251.3 | 320.6 | 454.9 | 145.1 | 440.3 | 395.9 | 487.0 | 280.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.2 |
| STATE SHARED REVENUES | 12.7 | 19.4 | 37.0 | 113.8 | 32.6 | 21.4 | 66.1 | 115.8 |
| STATE HIGHWAY AIDS | 101.1 | 87.8 | 81.1 | 108.4 | 98.1 | 98.1 | 197.0 | 83.4 |
| ALL OTHER STATE AIDS | 5.5 | 10.4 | 27.9 | 9.7 | 13.9 | 6.2 | 23.6 | 6.5 |
| OTHER LOCAL GOVERNMENT AIDS | 33.3 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 152.7 | 117.6 | 146.0 | 232.0 | 144.7 | 130.6 | 286.8 | 211.1 |
| LICENSES & PERMITS | 2.7 | 16.8 | 27.9 | 30.2 | 20.4 | 15.0 | 32.2 | 10.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 3.3 | 13.3 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 4.2 | 18.4 | 232.5 | 10.5 | 24.0 | 7.0 | 30.7 | 14.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 39.1 | 0.0 | 2.3 | 0.0 | 39.1 | 36.1 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 2.7 | 2.0 | 0.5 | 3.9 | 0.7 | 1.1 | 0.4 |
| OTHER REVENUES | 23.3 | 6.7 | 10.3 | 13.8 | 192.2 | 3.2 | 46.2 | 12.7 |
| TOTAL MISCELLANEOUS REVENUES | 23.4 | 9.4 | 12.4 | 14.3 | 196.2 | 4.0 | 47.4 | 13.1 |
| SUBTOTAL - GENERAL REVENUES | 434.6 | 525.6 | 887.2 | 434.7 | 825.8 | 591.9 | 920.8 | 529.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 434.6 | 525.6 | 887.2 | 434.7 | 825.8 | 591.9 | 920.8 | 529.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 66.5 | 89.6 | 127.3 | 106.8 | 86.2 | 106.2 | 96.1 | 106.9 |
| LAW ENFORCEMENT | 0.0 | 33.1 | 37.0 | 0.0 | 2.1 | 0.0 | 19.0 | 0.0 |
| FIRE | 34.1 | 87.4 | 119.8 | 123.4 | 210.3 | 116.5 | 94.3 | 93.6 |
| AMBULANCE | 18.9 | 0.0 | 1.2 | 0.0 | 6.0 | 0.0 | 15.3 | 5.5 |
| OTHER PUBLIC SAFETY | 0.0 | 8.4 | 17.6 | 12.7 | 12.8 | 4.3 | 11.4 | 7.7 |
| HIGHWAY MAINTENANCE & ADM. | 90.0 | 237.7 | 284.6 | 177.5 | 420.3 | 279.7 | 337.1 | 142.2 |
| HIGHWAY CONSTRUCTION | 158.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 170.8 | 110.1 |
| ROAD-RELATED FACILITIES | 5.8 | 1.0 | 1.3 | 1.9 | 1.9 | 0.0 | 13.6 | 4.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 11.5 | 19.8 | 142.9 | 17.3 | 13.0 | 14.8 | 16.1 | 14.4 |
| OTHER SANITATION | 0.0 | 0.0 | 85.9 | 0.0 | 4.2 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.1 | 1.8 | 0.0 | 4.5 | 13.8 | 1.4 | 4.2 | 0.6 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 52.1 | 2.6 | 0.0 |
| PARKS & RECREATION | 1.0 | 0.0 | 37.4 | 0.0 | 4.2 | 19.1 | 58.2 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.5 | 1.4 | 0.0 | 2.4 | 7.0 | 0.4 | 0.2 | 0.0 |
| ALL OTHER EXPENDITURES | 19.1 | 4.0 | 0.0 | 11.5 | 0.0 | 0.0 | 3.3 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 408.8 | 484.6 | 855.3 | 458.2 | 782.3 | 594.8 | 842.6 | 486.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 4.0 | 0.0 | 0.0 | 0.0 | 36.1 | 0.0 | 52.2 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 13.2 | 0.0 | 6.5 | 0.0 |
| TOTAL DEBT SERVICE | 4.0 | 0.0 | 0.0 | 0.0 | 49.3 | 0.0 | 58.8 | 0.0 |
| SUBTOTAL - EXPENDITURES | 412.8 | 484.6 | 855.3 | 458.2 | 831.6 | 594.8 | 901.4 | 486.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 412.8 | 484.6 | 855.3 | 458.2 | 831.6 | 594.8 | 901.4 | 486.0 |
| TOTAL GENERAL OBLIGATION DEBT | 17.3 | 0.0 | 0.0 | 0.0 | 242.9 | 0.0 | 166.3 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LOMIRA | TOWN OF LOWELL | TOWN OF OAK GROVE | TOWN OF PORTLAND | TOWN OF RUBICON | TOWN OF SHIELDS | TOWN OF THERESA | TOWN OF TRENTON |
|--|----------------------|----------------------|----------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 2017 POPULATION | 1,153 | 1,203 | 1,069 | 1,087 | 2,254 | 563 | 1,081 | 1,310 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 347.0 | 303.0 | 196.9 | 251.9 | 285.2 | 151.5 | 341.4 | 211.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.6 | 0.0 | 0.1 | 0.2 | 0.2 | 0.0 | 1.5 | 0.0 |
| TOTAL TAXES | 350.6 | 303.0 | 197.0 | 252.1 | 285.4 | 151.5 | 343.0 | 211.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.8 |
| STATE SHARED REVENUES | 63.5 | 26.0 | 23.6 | 23.1 | 46.4 | 14.5 | 30.1 | 16.7 |
| STATE HIGHWAY AIDS | 80.9 | 109.4 | 71.8 | 94.7 | 114.0 | 63.0 | 149.8 | 160.7 |
| ALL OTHER STATE AIDS | 12.5 | 9.4 | 5.0 | 9.4 | 16.7 | 6.2 | 9.2 | 7.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 11.2 | 7.9 | 0.0 | 0.0 | 3.4 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 156.9 | 144.9 | 111.7 | 135.3 | 177.3 | 83.8 | 192.7 | 188.7 |
| LICENSES & PERMITS | 8.3 | 9.6 | 2.3 | 11.7 | 25.6 | 1.9 | 5.8 | 5.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 1.1 | 0.0 | 0.0 | 9.5 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 13.3 | 33.1 | 1.4 | 13.1 | 2.7 | 6.0 | 14.3 | 24.6 |
| INTERG. CHG. FOR SERVICES | 0.5 | 0.0 | 1.5 | 1.3 | 0.0 | 0.0 | 10.3 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 0.5 | 3.6 | 0.4 | 1.5 | 0.2 | 1.0 | 0.4 |
| OTHER REVENUES | 52.4 | 6.5 | 4.0 | 4.8 | 22.8 | 0.0 | 6.8 | 12.8 |
| TOTAL MISCELLANEOUS REVENUES | 52.9 | 7.0 | 7.7 | 5.3 | 24.4 | 0.2 | 7.8 | 13.2 |
| SUBTOTAL - GENERAL REVENUES | 582.6 | 498.9 | 321.8 | 419.1 | 525.0 | 243.6 | 574.2 | 443.6 |
| OTHER FINANCING SOURCES | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 582.6 | 538.9 | 321.8 | 419.1 | 525.0 | 243.6 | 574.2 | 443.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 87.0 | 108.9 | 74.7 | 65.0 | 114.7 | 56.9 | 111.8 | 76.9 |
| LAW ENFORCEMENT | 0.0 | 0.7 | 0.0 | 0.0 | 36.8 | 0.0 | 0.0 | 0.0 |
| FIRE | 71.2 | 28.4 | 77.5 | 100.7 | 94.6 | 32.6 | 50.3 | 48.7 |
| AMBULANCE | 2.7 | 25.9 | 5.6 | 6.1 | 0.0 | 0.0 | 34.3 | 18.0 |
| OTHER PUBLIC SAFETY | 1.4 | 0.0 | 1.7 | 4.0 | 0.0 | 3.0 | 3.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 522.4 | 214.3 | 81.4 | 186.0 | 121.2 | 35.5 | 156.5 | 58.8 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 152.4 | 108.1 | 144.4 | 198.5 |
| ROAD-RELATED FACILITIES | 3.6 | 0.0 | 2.5 | 2.7 | 2.1 | 1.6 | 0.8 | 1.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 13.7 | 21.9 | 27.1 | 16.7 | 21.7 | 16.5 | 11.4 | 15.1 |
| OTHER SANITATION | 8.1 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.0 | 1.1 | 0.7 | 1.6 | 5.0 | 1.1 | 0.4 | 1.1 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 | 0.1 | 31.2 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.3 | 0.0 | 0.1 | 1.1 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 9.3 | 0.0 | 2.4 | 0.0 | 0.0 | 2.1 | 0.0 |
| ALL OTHER EXPENDITURES | 10.7 | 0.0 | 0.0 | 4.7 | 6.2 | 0.0 | 0.0 | 5.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 722.2 | 411.1 | 275.4 | 393.2 | 556.2 | 255.7 | 546.8 | 424.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 46.9 | 39.9 | 20.0 | 0.0 | 0.0 | 0.0 | 35.9 | 22.8 |
| INTEREST & FISCAL CHARGES | 4.2 | 4.8 | 0.5 | 0.0 | 0.0 | 0.0 | 5.4 | 2.3 |
| TOTAL DEBT SERVICE | 51.2 | 44.7 | 20.5 | 0.0 | 0.0 | 0.0 | 41.4 | 25.1 |
| SUBTOTAL - EXPENDITURES | 773.4 | 455.9 | 295.9 | 393.2 | 556.2 | 255.7 | 588.2 | 449.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 773.4 | 455.9 | 295.9 | 393.2 | 556.2 | 255.7 | 588.2 | 449.4 |
| TOTAL GENERAL OBLIGATION DEBT | 128.7 | 192.8 | 0.0 | 0.0 | 0.0 | 0.0 | 154.1 | 48.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WESTFORD | TOWN OF WILLIAMSTOWN | TOWN TOTAL DODGE COUNTY | TOWN OF BAILEYS HARBOR | TOWN OF BRUSSELS | TOWN OF CLAY BANKS | TOWN OF EGG HARBOR | TOWN OF FORESTVILLE |
|--|------------------------|----------------------------|----------------------------------|---------------------------------|------------------------|-----------------------------|-----------------------------|---------------------------|
| 2017 POPULATION | 1,228 | 764 | 33,516 | 1,062 | 1,134 | 391 | 1,388 | 1,104 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 175.9 | 0.0 | 6516.6 | 1391.4 | 200.2 | 119.9 | 473.4 | 201.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.0 | 0.0 | 115.4 | 106.6 | 2.0 | 2.1 | 123.3 | 1.2 |
| TOTAL TAXES | 175.9 | 0.0 | 6638.3 | 1498.0 | 202.2 | 122.0 | 596.7 | 203.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.7 | 19.8 | 419.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 16.5 | 16.0 | 907.6 | 10.8 | 31.8 | 5.6 | 14.1 | 44.6 |
| STATE HIGHWAY AIDS | 70.7 | 57.6 | 3216.7 | 87.9 | 114.7 | 58.4 | 124.5 | 100.3 |
| ALL OTHER STATE AIDS | 7.1 | 8.3 | 261.4 | 39.8 | 9.6 | 3.1 | 34.4 | 5.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 236.0 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 94.3 | 82.7 | 4641.7 | 558.2 | 158.7 | 67.1 | 173.1 | 150.8 |
| LICENSES & PERMITS | 3.7 | 642.8 | 1042.2 | 12.5 | 4.6 | 2.3 | 47.7 | 1.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 43.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.1 | 4.4 | 702.6 | 173.4 | 17.1 | 1.2 | 2.7 | 1.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 130.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 62.6 | 87.6 | 7.4 | 2.3 | 0.6 | 6.9 | 0.9 |
| OTHER REVENUES | 4.4 | 7.0 | 471.6 | 19.4 | 7.2 | 1.0 | 6.6 | 2.9 |
| TOTAL MISCELLANEOUS REVENUES | 4.7 | 69.6 | 559.2 | 26.8 | 9.6 | 1.6 | 13.6 | 3.9 |
| SUBTOTAL - GENERAL REVENUES | 278.8 | 799.7 | 13757.6 | 2269.5 | 392.3 | 194.4 | 834.0 | 361.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 90.0 | 0.0 | 514.2 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 278.8 | 799.7 | 13847.6 | 2269.5 | 906.5 | 194.4 | 834.0 | 361.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 61.0 | 94.1 | 2291.4 | 466.4 | 70.7 | 40.8 | 211.2 | 86.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 202.4 | 14.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 54.2 | 75.2 | 1857.9 | 246.2 | 411.1 | 59.0 | 109.8 | 72.7 |
| AMBULANCE | 18.8 | 5.6 | 355.3 | 21.4 | 5.8 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 7.7 | 176.1 | 0.0 | 5.1 | 1.2 | 26.7 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 188.3 | 212.8 | 4629.7 | 292.2 | 125.0 | 40.9 | 302.7 | 188.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 1281.5 | 44.7 | 23.6 | 45.6 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 65.0 | 33.6 | 8.4 | 0.0 | 4.6 | 3.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 420.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 3.3 | 14.5 | 680.3 | 19.8 | 36.8 | 0.0 | 7.4 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 102.4 | 0.0 | 0.0 | 0.0 | 17.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.5 | 1.0 | 58.9 | 2.3 | 0.4 | 2.0 | 4.3 | 0.4 |
| CULTURE & EDUCATION | 0.0 | 14.6 | 104.3 | 7.8 | 0.0 | 0.0 | 0.0 | 2.1 |
| PARKS & RECREATION | 0.0 | 0.0 | 145.7 | 229.6 | 16.0 | 7.7 | 14.1 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 42.5 | 83.1 | 35.9 | 0.0 | 0.0 | 29.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 5.3 | 70.6 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 326.2 | 473.7 | 12105.3 | 1836.0 | 703.4 | 198.3 | 727.3 | 353.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 490.3 | 214.5 | 0.0 | 4.4 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 64.8 | 42.6 | 0.0 | 0.3 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 555.1 | 257.1 | 0.0 | 4.7 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 326.2 | 473.7 | 12660.4 | 2093.1 | 703.4 | 203.0 | 727.3 | 353.6 |
| OTHER FINANCING USES | 0.0 | 168.0 | 168.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 326.2 | 641.7 | 12828.4 | 2093.1 | 703.4 | 203.0 | 727.3 | 353.6 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 1619.4 | 1573.0 | 514.2 | 25.5 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 424.8 | 0.0 | 0.0 | 0.0 | 1.9 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 662.9 | 0.0 | 0.0 | 0.0 | 2.9 |

| | TOWN OF GARDNER | TOWN OF GIBRALTAR | TOWN OF JACKSONPORT | TOWN OF LIBERTY GROVE | TOWN OF NASEWAUPEE | TOWN OF SEVASTOPOL | TOWN OF STURGEON BAY | TOWN OF UNION |
|--|-----------------------|-------------------------|---------------------------|--------------------------------|--------------------------|--------------------------|-------------------------------|---------------------|
| 2017 POPULATION | 1,223 | 1,052 | 722 | 1,776 | 2,101 | 2,691 | 825 | 997 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 467.1 | 1838.6 | 437.4 | 2185.6 | 600.5 | 654.6 | 118.9 | 206.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 23.2 | 214.2 | 29.3 | 99.0 | 36.6 | 98.1 | 25.0 | 2.8 |
| TOTAL TAXES | 490.3 | 2052.9 | 466.8 | 2284.7 | 637.2 | 752.7 | 144.0 | 209.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 12.4 | 12.9 | 9.7 | 19.5 | 25.6 | 45.3 | 25.0 | 9.4 |
| STATE HIGHWAY AIDS | 108.0 | 111.9 | 103.4 | 223.5 | 261.8 | 187.2 | 67.2 | 87.4 |
| ALL OTHER STATE AIDS | 20.5 | 39.5 | 11.2 | 91.5 | 22.6 | 30.4 | 8.0 | 10.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 | 2.1 | 0.0 | 8.1 |
| TOTAL INTERGOVERNMENTAL REV. | 141.0 | 166.2 | 124.4 | 334.6 | 310.1 | 265.1 | 100.3 | 115.5 |
| LICENSES & PERMITS | 17.6 | 60.0 | 19.4 | 77.1 | 21.8 | 76.7 | 9.8 | 8.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.9 | 448.0 | 6.3 | 62.0 | 160.0 | 10.1 | 0.4 | 66.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 2.5 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.7 | 9.5 | 2.2 | 7.0 | 2.2 | 3.5 | 0.5 | 4.2 |
| OTHER REVENUES | 4.5 | 51.7 | 62.4 | 21.0 | 1.1 | 11.6 | 0.0 | 5.5 |
| TOTAL MISCELLANEOUS REVENUES | 6.3 | 61.2 | 64.6 | 28.0 | 3.3 | 15.1 | 0.5 | 9.8 |
| SUBTOTAL - GENERAL REVENUES | 656.3 | 2793.4 | 681.6 | 2789.7 | 1132.6 | 1119.9 | 255.2 | 409.9 |
| OTHER FINANCING SOURCES | 0.0 | 206.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 926.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 656.3 | 2999.8 | 681.6 | 2789.7 | 1132.6 | 1119.9 | 255.2 | 1335.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 79.7 | 360.0 | 145.3 | 370.0 | 88.1 | 198.0 | 72.1 | 60.5 |
| LAW ENFORCEMENT | 1.1 | 149.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 112.0 | 182.7 | 55.9 | 272.8 | 318.4 | 348.0 | 88.6 | 744.4 |
| AMBULANCE | 12.8 | 31.6 | 0.0 | 0.0 | 0.0 | 12.0 | 0.0 | 8.0 |
| OTHER PUBLIC SAFETY | 12.7 | 27.4 | 14.7 | 43.1 | 16.5 | 36.3 | 0.0 | 7.1 |
| HIGHWAY MAINTENANCE & ADM. | 54.2 | 768.9 | 129.4 | 442.5 | 488.3 | 146.8 | 110.5 | 106.0 |
| HIGHWAY CONSTRUCTION | 97.3 | 0.0 | 102.4 | 411.7 | 0.0 | 155.9 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.4 | 16.8 | 25.0 | 13.4 | 0.5 | 8.6 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 84.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 113.6 | 14.7 | 6.6 | 22.5 | 160.8 | 0.0 | 0.0 | 71.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 6.5 | 4.6 | 7.6 | 3.2 | 2.6 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 48.1 | 0.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 286.0 | 22.8 | 266.4 | 1.2 | 23.5 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 203.9 | 6.7 | 61.2 | 0.0 | 47.9 | 0.0 | 0.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 26.7 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 484.0 | 2181.1 | 540.6 | 1941.5 | 1077.4 | 979.9 | 271.3 | 999.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 534.3 | 40.8 | 605.2 | 0.0 | 100.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 22.6 | 147.7 | 2.5 | 39.7 | 0.0 | 7.1 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 22.6 | 682.1 | 43.4 | 645.0 | 0.0 | 107.1 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 506.6 | 2863.2 | 584.0 | 2586.5 | 1077.4 | 1087.1 | 271.3 | 999.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 506.6 | 2863.2 | 584.0 | 2586.5 | 1077.4 | 1087.1 | 271.3 | 999.8 |
| TOTAL GENERAL OBLIGATION DEBT | 24.8 | 5121.7 | 117.4 | 620.7 | 0.0 | 205.0 | 0.0 | 926.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 129.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 171.1 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WASHINGTON | TOWN TOTAL DOOR COUNTY | TOWN OF AMNICON | TOWN OF BENNETT | TOWN OF BRULE | TOWN OF CLOVERLAND | TOWN OF DAIRYLAND | TOWN OF GORDON |
|--|--------------------------|---------------------------------|-----------------------|-----------------------|---------------------|--------------------------|-------------------------|----------------------|
| 2017 POPULATION | 714 | 17,180 | 1,193 | 623 | 670 | 204 | 182 | 636 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1032.5 | 9928.9 | 148.6 | 212.8 | 262.6 | 88.1 | 34.6 | 253.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 26.2 | 790.2 | 0.3 | 4.0 | 0.6 | 2.6 | 9.4 | 7.6 |
| TOTAL TAXES | 1058.7 | 10719.2 | 148.9 | 216.9 | 263.2 | 90.8 | 44.1 | 260.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 419.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.9 |
| STATE SHARED REVENUES | 17.7 | 284.9 | 45.9 | 31.1 | 34.4 | 30.5 | 10.8 | 0.0 |
| STATE HIGHWAY AIDS | 126.6 | 1763.2 | 118.9 | 96.5 | 157.7 | 92.8 | 177.0 | 342.8 |
| ALL OTHER STATE AIDS | 30.2 | 357.6 | 4.0 | 40.9 | 31.5 | 29.0 | 23.1 | 176.9 |
| OTHER LOCAL GOVERNMENT AIDS | 129.4 | 144.0 | 1.0 | 12.0 | 1.0 | 5.5 | 89.3 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 303.9 | 2969.4 | 169.9 | 180.8 | 224.7 | 158.0 | 300.5 | 523.7 |
| LICENSES & PERMITS | 6.7 | 367.4 | 1.1 | 1.0 | 2.7 | 0.0 | 0.3 | 4.1 |
| FINES, FORFEITS & PENALTIES | 3.5 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 364.6 | 1315.0 | 4.6 | 11.3 | 10.5 | 4.2 | 2.3 | 33.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 5.7 | 0.0 | 1.3 | 0.7 | 0.0 | 7.5 | 4.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.5 | 51.9 | 0.1 | 0.0 | 0.0 | 0.0 | 0.1 | 0.4 |
| OTHER REVENUES | 91.7 | 287.1 | 9.5 | 2.0 | 34.8 | 0.0 | 0.0 | 87.8 |
| TOTAL MISCELLANEOUS REVENUES | 94.2 | 339.0 | 9.7 | 2.1 | 34.8 | 0.1 | 0.1 | 88.2 |
| SUBTOTAL - GENERAL REVENUES | 1831.7 | 15722.2 | 334.4 | 413.6 | 536.9 | 253.2 | 354.9 | 914.7 |
| OTHER FINANCING SOURCES | 870.1 | 2516.7 | 0.0 | 121.8 | 0.0 | 222.3 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2701.8 | 18238.9 | 334.4 | 535.4 | 536.9 | 475.6 | 354.9 | 914.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 561.6 | 2811.7 | 71.4 | 66.1 | 65.5 | 52.8 | 43.7 | 122.7 |
| LAW ENFORCEMENT | 210.6 | 376.2 | 0.0 | 4.9 | 0.0 | 0.0 | 0.0 | 11.2 |
| FIRE | 175.9 | 3198.1 | 27.8 | 27.5 | 95.0 | 10.2 | 28.9 | 53.6 |
| AMBULANCE | 0.4 | 92.3 | 0.0 | 0.4 | 0.0 | 1.0 | 0.0 | 59.7 |
| OTHER PUBLIC SAFETY | 4.0 | 195.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 423.2 | 3619.3 | 181.8 | 398.2 | 148.9 | 346.8 | 222.1 | 253.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 881.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 178.9 |
| ROAD-RELATED FACILITIES | 2.1 | 117.1 | 0.0 | 0.0 | 5.8 | 0.0 | 0.0 | 10.2 |
| OTHER TRANSPORTATION | 15.6 | 520.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 159.4 | 613.8 | 0.0 | 24.9 | 46.1 | 16.8 | 14.0 | 84.6 |
| OTHER SANITATION | 0.0 | 17.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| HEALTH & HUMAN SERVICES | 136.1 | 170.7 | 0.0 | 7.1 | 0.0 | 0.0 | 6.2 | 4.7 |
| CULTURE & EDUCATION | 53.6 | 141.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 |
| PARKS & RECREATION | 422.8 | 1290.3 | 0.0 | 0.0 | 13.4 | 0.0 | 1.5 | 67.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 385.2 | 0.0 | 0.0 | 0.0 | 0.8 | 2.6 | 4.0 |
| ALL OTHER EXPENDITURES | 0.0 | 28.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2166.0 | 14460.6 | 281.0 | 529.4 | 374.9 | 428.6 | 319.2 | 853.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 389.5 | 1888.9 | 63.5 | 23.7 | 62.5 | 31.2 | 36.7 | 95.2 |
| INTEREST & FISCAL CHARGES | 9.2 | 272.0 | 11.0 | 4.1 | 3.6 | 8.3 | 0.6 | 18.4 |
| TOTAL DEBT SERVICE | 398.7 | 2160.9 | 74.6 | 27.8 | 66.1 | 39.6 | 37.4 | 113.7 |
| SUBTOTAL - EXPENDITURES | 2564.7 | 16621.6 | 355.6 | 557.3 | 441.1 | 468.2 | 356.6 | 967.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2564.7 | 16621.6 | 355.6 | 557.3 | 441.1 | 468.2 | 356.6 | 967.6 |
| TOTAL GENERAL OBLIGATION DEBT | 857.3 | 9986.0 | 559.4 | 224.0 | 120.0 | 356.1 | 0.0 | 464.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 47.8 | 603.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 31.4 | 868.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HAWTHORNE | TOWN OF HIGHLAND | TOWN OF LAKESIDE | TOWN OF MAPLE | TOWN OF OAKLAND | TOWN OF PARKLAND | TOWN OF SOLON SPRINGS | TOWN OF SUMMIT |
|--|-------------------------|------------------------|------------------------|---------------------|-----------------------|------------------------|--------------------------------|----------------------|
| 2017 POPULATION | 1,109 | 301 | 706 | 764 | 1,142 | 1,240 | 927 | 1,070 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 172.1 | 171.7 | 149.4 | 167.3 | 233.8 | 91.7 | 122.6 | 72.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.7 | 38.1 | 1.0 | 0.9 | 3.8 | 1.0 | 5.2 | 2.1 |
| TOTAL TAXES | 173.8 | 209.9 | 150.5 | 168.2 | 237.6 | 92.7 | 127.8 | 74.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 0.0 | 6.4 | 51.0 | 66.5 | 73.7 | 108.1 | 18.5 | 44.0 |
| STATE HIGHWAY AIDS | 76.3 | 308.9 | 136.3 | 115.9 | 133.7 | 69.3 | 266.5 | 280.4 |
| ALL OTHER STATE AIDS | 31.0 | 18.5 | 4.1 | 3.2 | 68.9 | 4.3 | 104.9 | 25.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 9.8 | 1.0 | 10.1 | 1.0 | 102.4 | 1.0 | 109.8 |
| TOTAL INTERGOVERNMENTAL REV. | 107.4 | 343.8 | 192.6 | 195.9 | 277.3 | 284.3 | 391.0 | 459.4 |
| LICENSES & PERMITS | 1.4 | 0.4 | 0.0 | 0.2 | 1.2 | 1.7 | 2.1 | 1.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 1.6 | 8.6 | 55.7 | 22.6 | 106.5 | 91.0 | 45.8 | 21.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 9.8 | 0.0 | 0.1 | 0.0 | 1.1 | 8.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.4 | 0.9 | 0.0 | 2.6 | 2.5 | 0.8 | 0.4 |
| OTHER REVENUES | 4.0 | 1.2 | 63.1 | 0.8 | 5.9 | 5.7 | 2.8 | 7.2 |
| TOTAL MISCELLANEOUS REVENUES | 4.1 | 1.7 | 64.0 | 0.9 | 8.5 | 8.2 | 3.7 | 7.7 |
| SUBTOTAL - GENERAL REVENUES | 288.5 | 574.3 | 462.9 | 388.0 | 631.4 | 479.3 | 579.2 | 565.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 288.5 | 574.3 | 462.9 | 388.0 | 1131.4 | 479.3 | 579.2 | 565.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 68.8 | 84.5 | 84.9 | 62.7 | 585.3 | 142.5 | 101.2 | 97.7 |
| LAW ENFORCEMENT | 1.5 | 1.4 | 0.0 | 0.0 | 0.2 | 2.0 | 0.0 | 0.0 |
| FIRE | 24.7 | 24.5 | 27.6 | 30.3 | 33.0 | 32.3 | 40.9 | 52.5 |
| AMBULANCE | 0.0 | 4.4 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 130.4 | 195.2 | 208.3 | 166.5 | 316.0 | 151.0 | 272.9 | 223.6 |
| HIGHWAY CONSTRUCTION | 58.9 | 176.1 | 102.3 | 28.3 | 0.0 | 0.0 | 1.5 | 19.9 |
| ROAD-RELATED FACILITIES | 0.4 | 0.0 | 0.0 | 1.3 | 0.0 | 0.0 | 0.9 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 46.6 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 1.0 | 20.9 | 33.6 | 17.6 | 106.9 | 99.6 | 2.2 | 14.2 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.3 | 4.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.9 | 1.1 | 3.5 | 0.0 | 0.0 | 0.0 | 1.3 | 1.4 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 0.0 |
| PARKS & RECREATION | 5.6 | 3.4 | 0.0 | 3.4 | 0.0 | 11.8 | 21.4 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.5 | 0.0 | 0.0 | 4.4 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.2 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 293.7 | 512.4 | 460.3 | 310.5 | 1046.1 | 459.5 | 504.9 | 409.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 50.0 | 44.7 | 63.9 | 0.0 | 26.5 | 0.0 | 37.9 |
| INTEREST & FISCAL CHARGES | 16.3 | 10.1 | 7.2 | 14.1 | 5.7 | 6.7 | 0.0 | 0.5 |
| TOTAL DEBT SERVICE | 16.3 | 60.1 | 52.0 | 78.1 | 5.7 | 33.3 | 0.0 | 38.4 |
| SUBTOTAL - EXPENDITURES | 310.0 | 572.5 | 512.3 | 388.6 | 1051.8 | 492.8 | 504.9 | 448.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 310.0 | 572.5 | 512.3 | 388.6 | 1051.8 | 492.8 | 504.9 | 448.0 |
| TOTAL GENERAL OBLIGATION DEBT | 367.5 | 219.4 | 67.2 | 366.3 | 500.0 | 181.4 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SUPERIOR | TOWN OF WASCOTT | TOWN TOTAL DOUGLAS COUNTY | TOWN OF COLFAX | TOWN OF DUNN | TOWN OF EAU GALLE | TOWN OF ELK MOUND | TOWN OF GRANT |
|--|------------------------|-----------------------|------------------------------------|----------------------|--------------------|----------------------------|----------------------------|---------------------|
| 2017 POPULATION | 2,219 | 757 | 13,743 | 1,254 | 1,525 | 771 | 1,905 | 393 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 148.4 | 731.1 | 3061.0 | 251.0 | 359.6 | 156.0 | 295.3 | 123.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.0 | 0.0 | 80.9 | 2.6 | 9.0 | 2.3 | 5.5 | 1.8 |
| TOTAL TAXES | 150.4 | 731.1 | 3142.0 | 253.6 | 368.7 | 158.3 | 300.8 | 125.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 429.5 | 0.0 | 433.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 71.8 | 14.8 | 608.3 | 17.5 | 85.6 | 36.5 | 26.2 | 25.1 |
| STATE HIGHWAY AIDS | 195.5 | 443.7 | 3012.9 | 94.7 | 135.6 | 99.2 | 88.9 | 84.8 |
| ALL OTHER STATE AIDS | 119.0 | 197.6 | 882.7 | 49.3 | 14.6 | 10.4 | 11.2 | 6.9 |
| OTHER LOCAL GOVERNMENT AIDS | 1.0 | 105.6 | 450.9 | 0.0 | 4.8 | 0.0 | 0.0 | 1.3 |
| TOTAL INTERGOVERNMENTAL REV. | 816.9 | 761.8 | 5388.4 | 161.6 | 240.8 | 146.2 | 126.4 | 118.3 |
| LICENSES & PERMITS | 9.7 | 8.3 | 36.5 | 1.9 | 3.5 | 0.7 | 6.3 | 0.2 |
| FINES, FORFEITS & PENALTIES | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 215.7 | 3.3 | 639.1 | 4.8 | 53.2 | 6.2 | 42.9 | 0.1 |
| INTERG. CHG. FOR SERVICES | 7.5 | 0.0 | 41.2 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.7 | 5.1 | 14.7 | 1.3 | 3.0 | 0.1 | 0.7 | 0.0 |
| OTHER REVENUES | 325.6 | 70.3 | 621.4 | 6.4 | 13.0 | 10.2 | 8.6 | 0.1 |
| TOTAL MISCELLANEOUS REVENUES | 326.3 | 75.4 | 636.1 | 7.7 | 16.1 | 10.4 | 9.4 | 0.2 |
| SUBTOTAL - GENERAL REVENUES | 1526.8 | 1580.1 | 9884.0 | 430.1 | 685.0 | 322.0 | 486.0 | 244.0 |
| OTHER FINANCING SOURCES | 0.0 | 260.0 | 1104.1 | 0.0 | 154.6 | 60.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1526.8 | 1840.1 | 10988.2 | 430.1 | 839.6 | 382.0 | 486.0 | 244.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 126.4 | 274.4 | 2051.3 | 54.6 | 60.2 | 54.0 | 74.5 | 37.9 |
| LAW ENFORCEMENT | 0.1 | 0.0 | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 557.8 | 413.6 | 1480.8 | 44.2 | 17.3 | 26.0 | 41.1 | 18.9 |
| AMBULANCE | 0.0 | 59.7 | 127.1 | 20.3 | 28.8 | 9.4 | 30.7 | 6.3 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 305.7 | 1005.7 | 4527.8 | 204.1 | 310.5 | 0.0 | 429.1 | 79.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.4 | 566.5 | 0.0 | 126.4 | 169.8 | 0.0 | 102.5 |
| ROAD-RELATED FACILITIES | 0.0 | 1.3 | 20.2 | 0.5 | 4.2 | 5.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 46.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 149.5 | 68.7 | 701.3 | 23.0 | 28.2 | 0.0 | 34.9 | 7.1 |
| OTHER SANITATION | 0.0 | 0.0 | 22.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 14.6 | 42.3 | 4.2 | 3.6 | 3.2 | 3.1 | 0.6 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 4.7 | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 |
| PARKS & RECREATION | 1.1 | 10.7 | 139.8 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 8.9 | 21.4 | 0.0 | 0.8 | 0.0 | 0.4 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 8.2 | 3.3 | 1.5 | 60.0 | 8.3 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1140.8 | 1858.6 | 9783.9 | 355.7 | 581.8 | 327.6 | 624.9 | 253.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 35.1 | 84.2 | 655.7 | 31.2 | 119.6 | 0.0 | 37.3 | 0.0 |
| INTEREST & FISCAL CHARGES | 13.2 | 12.4 | 133.0 | 0.2 | 16.3 | 0.0 | 8.1 | 0.0 |
| TOTAL DEBT SERVICE | 48.4 | 96.7 | 788.7 | 31.4 | 136.0 | 0.0 | 45.5 | 0.0 |
| SUBTOTAL - EXPENDITURES | 1189.3 | 1955.3 | 10572.6 | 387.1 | 717.8 | 327.6 | 670.4 | 253.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1189.3 | 1955.3 | 10572.6 | 387.1 | 717.8 | 327.6 | 670.4 | 253.3 |
| TOTAL GENERAL OBLIGATION DEBT | 363.9 | 565.1 | 4355.2 | 0.0 | 515.7 | 0.0 | 147.2 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HAY RIVER | TOWN OF LUCAS | TOWN OF MENOMONIE | TOWN OF NEW HAVEN | TOWN OF OTTER CREEK | TOWN OF PERU | TOWN OF RED CEDAR | TOWN OF ROCK CREEK |
|--|----------------------------|---------------------|-------------------------|----------------------------|------------------------------|--------------------|----------------------------|-----------------------------|
| 2017 POPULATION | 555 | 769 | 3,479 | 684 | 503 | 244 | 2,159 | 1,029 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 201.2 | 183.2 | 321.7 | 386.1 | 120.5 | 58.0 | 290.0 | 172.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.5 | 2.7 | 21.6 | 2.3 | 9.0 | 2.0 | 0.5 | 1.6 |
| TOTAL TAXES | 204.7 | 185.9 | 343.3 | 388.5 | 129.5 | 60.0 | 290.5 | 174.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 33.8 |
| STATE SHARED REVENUES | 30.6 | 37.9 | 155.9 | 63.5 | 24.2 | 18.5 | 52.9 | 27.4 |
| STATE HIGHWAY AIDS | 94.4 | 107.1 | 565.8 | 114.1 | 90.9 | 55.6 | 136.1 | 109.1 |
| ALL OTHER STATE AIDS | 8.2 | 6.9 | 12.1 | 5.5 | 16.1 | 3.9 | 10.4 | 6.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 133.3 | 152.1 | 733.8 | 183.1 | 131.2 | 78.1 | 201.6 | 177.2 |
| LICENSES & PERMITS | 1.1 | 1.6 | 6.5 | 1.7 | 1.7 | 0.0 | 5.9 | 1.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 14.0 | 0.7 | 149.0 | 7.5 | 2.9 | 1.1 | 51.3 | 42.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.4 | 0.4 | 1.4 | 0.6 | 0.5 | 0.1 | 0.3 | 2.6 |
| OTHER REVENUES | 0.8 | 0.1 | 1.0 | 27.8 | 0.5 | 0.7 | 0.9 | 6.0 |
| TOTAL MISCELLANEOUS REVENUES | 2.2 | 0.5 | 2.4 | 28.4 | 1.1 | 0.9 | 1.2 | 8.7 |
| SUBTOTAL - GENERAL REVENUES | 355.4 | 340.9 | 1241.3 | 609.4 | 266.5 | 140.3 | 551.4 | 405.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 355.4 | 340.9 | 1241.3 | 609.4 | 266.5 | 190.3 | 551.4 | 405.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 45.6 | 50.0 | 101.5 | 53.1 | 54.5 | 22.5 | 129.9 | 41.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 23.0 | 9.7 | 42.8 | 20.7 | 20.0 | 6.8 | 32.4 | 61.2 |
| AMBULANCE | 27.8 | 15.3 | 70.2 | 24.4 | 8.1 | 0.0 | 43.5 | 2.8 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 233.5 | 126.1 | 220.7 | 255.3 | 143.7 | 71.7 | 123.0 | 50.9 |
| HIGHWAY CONSTRUCTION | 11.5 | 102.2 | 249.6 | 0.0 | 0.2 | 73.8 | 261.7 | 219.8 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 2.7 | 1.3 | 0.0 | 0.0 | 2.9 | 4.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 14.9 | 14.1 | 64.9 | 12.5 | 9.2 | 4.4 | 39.5 | 19.0 |
| OTHER SANITATION | 0.0 | 0.0 | 38.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.9 | 1.2 | 6.9 | 2.7 | 2.0 | 2.5 | 1.6 | 0.3 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 2.3 | 3.4 | 0.0 | 0.0 | 0.0 | 14.3 |
| CONSERVATION & DEVELOPMENT | 0.5 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 |
| SUBTOTAL-OPER. & CAP. EXPEND | 358.0 | 318.8 | 803.1 | 373.6 | 238.0 | 181.9 | 634.8 | 415.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 21.5 | 4.1 | 462.7 | 210.0 | 10.1 | 0.0 | 13.5 | 37.5 |
| INTEREST & FISCAL CHARGES | 0.6 | 0.3 | 8.5 | 13.8 | 0.8 | 19.4 | 0.8 | 1.0 |
| TOTAL DEBT SERVICE | 22.2 | 4.5 | 471.3 | 223.8 | 11.0 | 19.4 | 14.4 | 38.5 |
| SUBTOTAL - EXPENDITURES | 380.2 | 323.3 | 1274.4 | 597.5 | 249.0 | 201.4 | 649.2 | 453.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 380.2 | 323.3 | 1274.4 | 597.5 | 249.0 | 201.4 | 649.2 | 453.7 |
| TOTAL GENERAL OBLIGATION DEBT | 10.6 | 8.7 | 290.9 | 260.0 | 14.4 | 30.8 | 24.5 | 37.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SAND CREEK | TOWN OF SHERIDAN | TOWN OF SHERMAN | TOWN OF SPRING BROOK | TOWN OF STANTON | TOWN OF TAINTER | TOWN OF TIFFANY | TOWN OF WESTON |
|--|-----------------------------|------------------------|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 2017 POPULATION | 574 | 471 | 883 | 1,639 | 791 | 2,425 | 619 | 597 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 180.7 | 167.7 | 176.6 | 334.6 | 207.8 | 585.0 | 202.3 | 212.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.8 | 1.9 | 2.1 | 6.6 | 2.9 | 10.1 | 2.7 | 5.1 |
| TOTAL TAXES | 184.6 | 169.6 | 178.8 | 341.3 | 210.8 | 595.1 | 205.0 | 217.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 44.0 | 35.6 | 29.9 | 44.6 | 59.1 | 25.0 | 54.9 | 30.5 |
| STATE HIGHWAY AIDS | 75.8 | 80.5 | 85.0 | 201.5 | 78.9 | 107.4 | 80.0 | 90.1 |
| ALL OTHER STATE AIDS | 7.6 | 10.5 | 11.8 | 9.3 | 9.9 | 14.2 | 5.4 | 11.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 127.5 | 126.7 | 126.8 | 255.5 | 148.0 | 146.6 | 140.3 | 131.8 |
| LICENSES & PERMITS | 0.1 | 0.6 | 1.0 | 5.5 | 0.0 | 3.5 | 0.5 | 0.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 4.5 | 0.8 | 21.2 | 3.6 | 12.0 | 0.6 | 7.6 | 17.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 0.1 | 0.2 | 1.3 | 0.1 | 6.3 | 0.9 | 0.9 |
| OTHER REVENUES | 0.5 | 5.6 | 3.6 | 6.7 | 0.1 | 1.3 | 2.7 | 41.3 |
| TOTAL MISCELLANEOUS REVENUES | 0.7 | 5.8 | 3.8 | 8.1 | 0.3 | 7.6 | 3.7 | 42.3 |
| SUBTOTAL - GENERAL REVENUES | 317.5 | 303.7 | 331.7 | 614.0 | 371.3 | 753.8 | 358.3 | 409.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 317.5 | 303.7 | 331.7 | 614.0 | 371.3 | 753.8 | 358.3 | 409.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 54.6 | 32.8 | 56.0 | 72.0 | 57.9 | 146.6 | 40.9 | 53.7 |
| LAW ENFORCEMENT | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 25.0 | 15.7 | 18.2 | 38.7 | 16.1 | 38.4 | 19.8 | 3.5 |
| AMBULANCE | 9.3 | 0.9 | 39.1 | 18.1 | 39.1 | 43.8 | 33.3 | 8.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 121.2 | 261.0 | 99.3 | 198.9 | 76.9 | 171.1 | 128.5 | 288.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 81.6 | 241.2 | 165.2 | 246.4 | 94.7 | 0.0 |
| ROAD-RELATED FACILITIES | 9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 4.9 | 8.5 | 16.0 | 30.0 | 7.8 | 44.2 | 11.4 | 11.0 |
| OTHER SANITATION | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 5.0 | 12.6 | 3.0 | 1.2 | 3.9 | 1.4 | 0.9 |
| CULTURE & EDUCATION | 17.6 | 0.5 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 2.4 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 1.7 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 5.3 | 0.0 | 1.3 | 0.1 | 8.7 |
| SUBTOTAL-OPER. & CAP. EXPEND | 250.7 | 324.9 | 323.1 | 611.0 | 364.4 | 697.8 | 330.3 | 375.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 19.8 | 34.1 | 0.0 | 0.0 | 0.0 | 56.2 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.9 | 2.8 | 0.0 | 0.0 | 0.0 | 4.2 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 20.8 | 36.9 | 0.0 | 0.0 | 0.0 | 60.4 |
| SUBTOTAL - EXPENDITURES | 250.7 | 324.9 | 344.0 | 648.0 | 364.4 | 697.8 | 330.3 | 436.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 250.7 | 324.9 | 344.0 | 648.0 | 364.4 | 697.8 | 330.3 | 436.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 20.5 | 106.4 | 0.0 | 0.0 | 0.0 | 187.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WILSON | TOWN TOTAL DUNN COUNTY | TOWN OF BRIDGE CREEK | TOWN OF BRUNSWICK | TOWN OF CLEAR CREEK | TOWN OF DRAMMEN | TOWN OF FAIRCHILD | TOWN OF LINCOLN |
|--|----------------------|---------------------------------|-------------------------------|-------------------------|------------------------------|-----------------------|-------------------------|-----------------------|
| 2017 POPULATION | 530 | 23,799 | 1,913 | 1,871 | 843 | 816 | 358 | 1,146 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 96.2 | 5081.9 | 288.4 | 290.7 | 74.9 | 97.8 | 126.5 | 314.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 5.9 | 106.5 | 7.1 | 12.1 | 1.7 | 3.4 | 2.2 | 3.1 |
| TOTAL TAXES | 102.1 | 5188.4 | 295.5 | 303.4 | 76.6 | 101.2 | 128.8 | 317.3 |
| SPECIAL ASSESSMENTS | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 35.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 33.2 | 959.5 | 11.8 | 54.8 | 35.0 | 23.8 | 32.7 | 49.8 |
| STATE HIGHWAY AIDS | 92.4 | 2668.8 | 149.0 | 220.7 | 67.4 | 66.4 | 62.5 | 118.0 |
| ALL OTHER STATE AIDS | 9.8 | 252.8 | 60.3 | 122.8 | 3.9 | 5.0 | 7.9 | 10.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 6.2 | 74.3 | 0.0 | 0.0 | 0.0 | 24.8 | 19.1 |
| TOTAL INTERGOVERNMENTAL REV. | 135.5 | 3923.4 | 295.4 | 398.4 | 106.4 | 95.2 | 128.0 | 197.4 |
| LICENSES & PERMITS | 0.2 | 45.7 | 3.2 | 9.9 | 0.9 | 0.0 | 0.5 | 1.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 445.0 | 34.7 | 1.3 | 0.0 | 14.2 | 21.5 | 91.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 6.6 | 67.0 | 0.0 | 6.8 | 0.0 | 0.0 | 0.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 23.9 | 2.7 | 3.7 | 0.6 | 0.4 | 0.8 | 1.3 |
| OTHER REVENUES | 0.1 | 138.9 | 20.6 | 0.1 | 0.1 | 0.8 | 11.3 | 1.9 |
| TOTAL MISCELLANEOUS REVENUES | 0.6 | 162.9 | 23.3 | 3.9 | 0.8 | 1.2 | 12.1 | 3.3 |
| SUBTOTAL - GENERAL REVENUES | 238.7 | 9777.5 | 719.4 | 717.1 | 191.7 | 212.0 | 291.1 | 611.6 |
| OTHER FINANCING SOURCES | 0.0 | 264.6 | 128.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 238.7 | 10042.1 | 848.1 | 717.1 | 191.7 | 212.0 | 291.1 | 611.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 29.5 | 1324.7 | 127.4 | 94.9 | 67.4 | 42.4 | 58.9 | 64.2 |
| LAW ENFORCEMENT | 16.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 1.8 | 542.2 | 62.8 | 51.1 | 20.3 | 13.4 | 31.6 | 61.2 |
| AMBULANCE | 0.0 | 480.3 | 16.3 | 2.8 | 0.0 | 12.4 | 0.0 | 2.8 |
| OTHER PUBLIC SAFETY | 0.0 | 1.9 | 5.3 | 0.0 | 1.2 | 0.0 | 0.0 | 0.5 |
| HIGHWAY MAINTENANCE & ADM. | 78.0 | 3672.9 | 167.7 | 322.3 | 155.9 | 56.2 | 142.6 | 431.8 |
| HIGHWAY CONSTRUCTION | 76.8 | 2224.1 | 200.1 | 264.2 | 0.0 | 72.8 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 31.5 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 9.7 | 416.2 | 22.9 | 0.0 | 0.0 | 10.9 | 4.7 | 0.0 |
| OTHER SANITATION | 0.0 | 38.9 | 0.0 | 0.0 | 0.3 | 0.0 | 0.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.8 | 63.3 | 0.7 | 3.6 | 0.0 | 1.0 | 0.0 | 0.3 |
| CULTURE & EDUCATION | 0.5 | 23.6 | 0.0 | 0.0 | 0.0 | 0.0 | 10.1 | 0.0 |
| PARKS & RECREATION | 0.0 | 24.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 89.5 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 214.4 | 8959.7 | 612.3 | 739.5 | 245.3 | 209.2 | 248.4 | 561.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 1058.1 | 0.0 | 0.0 | 32.2 | 12.3 | 37.4 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 78.5 | 27.8 | 0.0 | 0.0 | 0.5 | 2.9 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 1136.7 | 27.8 | 0.0 | 32.2 | 12.9 | 40.3 | 0.0 |
| SUBTOTAL - EXPENDITURES | 214.4 | 10096.4 | 640.2 | 739.5 | 277.5 | 222.2 | 288.8 | 561.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 214.4 | 10096.4 | 640.2 | 739.5 | 277.5 | 222.2 | 288.8 | 561.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 1654.7 | 104.3 | 0.0 | 132.2 | 4.2 | 82.9 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LUDINGTON | TOWN OF OTTER CREEK | TOWN OF PLEASANT VALLEY | TOWN OF SEYMOUR | TOWN OF UNION | TOWN OF WASHINGTON | TOWN OF WILSON | TOWN TOTAL EAU CLAIRE COUNTY |
|--|-------------------------|------------------------------|----------------------------------|-----------------------|---------------------|--------------------------|----------------------|---------------------------------------|
| 2017 POPULATION | 1,080 | 496 | 3,268 | 3,330 | 2,794 | 7,333 | 498 | 25,746 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 174.0 | 64.5 | 677.0 | 370.7 | 442.6 | 1184.8 | 28.9 | 4135.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 1.3 |
| OTHER TAXES | 4.8 | 0.4 | 1.1 | 2.6 | 143.9 | 19.0 | 2.6 | 204.4 |
| TOTAL TAXES | 178.8 | 64.9 | 678.2 | 373.4 | 586.5 | 1204.7 | 31.5 | 4341.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 38.2 | 20.2 | 41.5 | 74.0 | 38.4 | 120.7 | 44.4 | 585.8 |
| STATE HIGHWAY AIDS | 76.3 | 63.0 | 145.8 | 152.8 | 101.2 | 215.2 | 77.8 | 1516.5 |
| ALL OTHER STATE AIDS | 17.0 | 3.2 | 17.8 | 14.9 | 31.7 | 29.6 | 36.1 | 361.2 |
| OTHER LOCAL GOVERNMENT AIDS | 7.1 | 44.8 | 0.0 | 7.8 | 0.0 | 0.0 | 46.6 | 224.7 |
| TOTAL INTERGOVERNMENTAL REV. | 138.6 | 131.3 | 205.2 | 249.7 | 171.5 | 365.6 | 204.9 | 2688.3 |
| LICENSES & PERMITS | 5.7 | 0.0 | 25.3 | 62.9 | 41.0 | 96.4 | 0.4 | 248.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 1.9 | 0.0 | 2.2 |
| PUBLIC CHG. FOR SERVICES | 11.9 | 0.0 | 12.1 | 258.5 | 10.1 | 76.7 | 1.1 | 533.8 |
| INTERG. CHG. FOR SERVICES | 0.4 | 0.0 | 0.5 | 0.7 | 1.5 | 3.5 | 1.0 | 82.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.9 | 0.2 | 2.0 | 1.7 | 3.8 | 17.1 | 0.5 | 37.2 |
| OTHER REVENUES | 0.1 | 0.0 | 19.9 | 9.9 | 19.7 | 6.4 | 2.1 | 93.3 |
| TOTAL MISCELLANEOUS REVENUES | 2.0 | 0.2 | 21.9 | 11.7 | 23.5 | 23.5 | 2.7 | 130.5 |
| SUBTOTAL - GENERAL REVENUES | 337.7 | 196.5 | 943.5 | 957.2 | 834.3 | 1772.4 | 241.9 | 8026.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 161.0 | 0.0 | 0.0 | 0.0 | 289.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 337.7 | 196.5 | 943.5 | 1118.2 | 834.3 | 1772.4 | 241.9 | 8316.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 60.1 | 54.4 | 144.2 | 151.2 | 177.6 | 330.8 | 40.9 | 1414.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 2.4 | 0.0 | 5.2 |
| FIRE | 55.1 | 17.1 | 120.6 | 97.7 | 127.8 | 222.0 | 4.1 | 885.4 |
| AMBULANCE | 2.8 | 0.0 | 2.8 | 2.8 | 2.8 | 5.7 | 5.9 | 57.6 |
| OTHER PUBLIC SAFETY | 0.4 | 0.0 | 0.0 | 19.5 | 12.3 | 0.2 | 0.0 | 39.7 |
| HIGHWAY MAINTENANCE & ADM. | 90.1 | 100.9 | 334.0 | 537.2 | 276.5 | 736.7 | 146.8 | 3499.3 |
| HIGHWAY CONSTRUCTION | 85.9 | 0.0 | 84.4 | 0.0 | 0.0 | 413.1 | 0.0 | 1120.6 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 1.3 | 6.3 | 4.8 | 17.3 | 0.0 | 30.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.9 | 0.1 | 0.0 | 0.0 | 21.3 | 11.8 | 10.7 | 83.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 |
| HEALTH & HUMAN SERVICES | 3.9 | 1.3 | 5.9 | 4.2 | 2.2 | 77.2 | 0.5 | 101.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 11.5 |
| PARKS & RECREATION | 0.0 | 0.0 | 14.8 | 33.1 | 14.5 | 0.0 | 36.7 | 99.2 |
| CONSERVATION & DEVELOPMENT | 2.1 | 0.0 | 0.3 | 0.2 | 98.5 | 8.9 | 1.3 | 111.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 9.2 |
| SUBTOTAL-OPER. & CAP. EXPEND | 301.7 | 174.1 | 709.8 | 852.5 | 741.5 | 1826.6 | 247.6 | 7470.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 28.3 | 87.6 | 151.2 | 0.0 | 0.0 | 0.0 | 349.4 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.1 | 97.7 | 4.1 | 0.0 | 0.0 | 0.0 | 133.4 |
| TOTAL DEBT SERVICE | 0.0 | 28.5 | 185.4 | 155.4 | 0.0 | 0.0 | 0.0 | 482.9 |
| SUBTOTAL - EXPENDITURES | 301.7 | 202.7 | 895.3 | 1008.0 | 741.5 | 1826.6 | 247.6 | 7953.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 301.7 | 202.7 | 895.3 | 1008.0 | 741.5 | 1826.6 | 247.6 | 7953.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 2212.4 | 231.0 | 0.0 | 0.0 | 0.0 | 2767.1 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF AURORA | TOWN OF COMMONWEALTH | TOWN OF FENCE | TOWN OF FERN | TOWN OF FLORENCE | TOWN OF HOMESTEAD | TOWN OF LONG LAKE | TOWN OF TIPLER |
|--|----------------------|----------------------------|---------------------|--------------------|------------------------|-------------------------|----------------------------|----------------------|
| 2017 POPULATION | 1,062 | 400 | 192 | 160 | 2,007 | 344 | 159 | 144 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 85.3 | 12.6 | 0.0 | 87.7 | 816.2 | 102.6 | 48.0 | 23.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 54.1 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.1 | 6.3 | 16.5 | 11.0 | 28.1 | 4.0 | 1.4 | 1.9 |
| TOTAL TAXES | 88.4 | 19.0 | 16.5 | 98.7 | 898.5 | 106.6 | 49.4 | 25.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 51.0 | 0.0 | 55.6 | 0.0 | 0.0 | 4.8 |
| STATE SHARED REVENUES | 64.9 | 19.3 | 4.1 | 5.5 | 74.1 | 12.7 | 7.2 | 0.0 |
| STATE HIGHWAY AIDS | 78.2 | 97.8 | 139.5 | 54.4 | 263.8 | 79.7 | 54.8 | 60.2 |
| ALL OTHER STATE AIDS | 12.7 | 11.4 | 72.9 | 7.2 | 210.7 | 21.6 | 43.3 | 28.9 |
| OTHER LOCAL GOVERNMENT AIDS | 4.2 | 14.0 | 8.5 | 6.8 | 53.4 | 35.2 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 160.3 | 142.6 | 276.1 | 73.9 | 657.8 | 149.3 | 105.4 | 93.9 |
| LICENSES & PERMITS | 8.8 | 3.1 | 0.0 | 0.0 | 30.4 | 1.9 | 0.5 | 1.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 36.9 | 25.0 | 16.7 | 11.8 | 55.3 | 0.0 | 13.8 | 15.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 71.9 | 1.1 | 3.5 | 76.9 | 1.0 | 12.2 | 7.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 3.0 | 1.7 | 0.4 | 6.5 | 0.2 | 0.2 | 0.1 |
| OTHER REVENUES | 105.3 | 0.1 | 1.4 | 9.6 | 135.8 | 10.0 | 0.0 | 0.8 |
| TOTAL MISCELLANEOUS REVENUES | 105.8 | 3.1 | 3.1 | 10.0 | 142.4 | 10.2 | 0.3 | 1.0 |
| SUBTOTAL - GENERAL REVENUES | 400.4 | 264.9 | 313.9 | 198.2 | 1861.9 | 269.2 | 181.8 | 144.8 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 34.8 | 70.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 400.4 | 264.9 | 313.9 | 198.2 | 1896.7 | 339.2 | 181.8 | 144.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 69.3 | 36.1 | 60.6 | 39.9 | 238.4 | 44.8 | 68.0 | 57.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 32.4 | 8.7 | 227.6 | 5.5 | 134.3 | 18.5 | 81.8 | 7.3 |
| AMBULANCE | 0.5 | 0.9 | 0.0 | 0.0 | 2.0 | 0.5 | 2.8 | 2.3 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.2 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 62.0 | 126.4 | 246.9 | 74.6 | 861.9 | 78.6 | 76.2 | 81.6 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 21.5 | 143.5 | 218.3 | 23.0 | 0.0 |
| ROAD-RELATED FACILITIES | 8.5 | 3.4 | 0.7 | 0.0 | 41.7 | 0.3 | 3.9 | 2.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 37.5 | 30.6 | 12.6 | 12.8 | 82.1 | 21.8 | 7.3 | 20.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 35.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.7 | 5.2 | 2.5 | 0.0 | 7.8 | 2.7 | 0.9 | 0.8 |
| CULTURE & EDUCATION | 0.0 | 0.1 | 0.0 | 0.5 | 0.0 | 0.2 | 0.0 | 0.0 |
| PARKS & RECREATION | 119.8 | 0.5 | 4.7 | 0.1 | 57.9 | 1.7 | 6.1 | 1.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 2.0 | 0.0 | 0.3 | 218.7 | 0.0 | 0.0 | 0.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 1.4 | 0.0 | 0.0 | 2.3 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 335.0 | 214.1 | 555.9 | 156.8 | 1823.5 | 387.7 | 277.1 | 174.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 4.6 | 0.0 | 0.0 | 8.2 | 0.0 | 18.9 | 19.8 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.8 | 0.0 | 0.0 | 0.9 | 0.0 | 1.3 | 8.9 | 0.0 |
| TOTAL DEBT SERVICE | 5.5 | 0.0 | 0.0 | 9.2 | 0.0 | 20.3 | 28.7 | 0.0 |
| SUBTOTAL - EXPENDITURES | 340.5 | 214.1 | 555.9 | 166.1 | 1823.5 | 408.0 | 305.8 | 174.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 36.3 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 340.5 | 214.1 | 555.9 | 166.1 | 1859.8 | 408.0 | 305.8 | 174.5 |
| TOTAL GENERAL OBLIGATION DEBT | 15.5 | 0.0 | 0.0 | 26.4 | 1700.0 | 89.6 | 139.9 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 5131.4 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 4472.2 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL FLORENCE COUNTY | TOWN OF ALTO | TOWN OF ASHFORD | TOWN OF AUBURN | TOWN OF BYRON | TOWN OF CALUMET | TOWN OF EDEN | TOWN OF ELDORADO |
|--|-------------------------------------|--------------------|-----------------------|----------------------|---------------------|-----------------------|--------------------|------------------------|
| 2017 POPULATION | 4,468 | 1,058 | 1,773 | 2,386 | 1,656 | 1,493 | 1,036 | 1,479 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1176.4 | 310.0 | 317.6 | 379.2 | 338.4 | 323.5 | 208.5 | 374.3 |
| TAX INCREMENTS | 54.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 72.6 | 0.0 | 16.5 | 1.6 | 0.2 | 0.4 | 3.0 | 1.5 |
| TOTAL TAXES | 1303.2 | 310.0 | 334.2 | 380.8 | 338.6 | 323.9 | 211.5 | 375.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 111.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 188.2 | 36.7 | 0.0 | 37.3 | 91.9 | 145.0 | 76.3 | 54.3 |
| STATE HIGHWAY AIDS | 828.8 | 91.0 | 137.0 | 98.2 | 120.1 | 66.3 | 86.2 | 117.0 |
| ALL OTHER STATE AIDS | 408.8 | 8.1 | 48.5 | 28.3 | 11.2 | 13.3 | 16.8 | 13.0 |
| OTHER LOCAL GOVERNMENT AIDS | 122.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 1659.7 | 135.8 | 185.6 | 163.9 | 223.3 | 224.7 | 179.4 | 184.4 |
| LICENSES & PERMITS | 46.4 | 2.8 | 13.5 | 15.1 | 10.7 | 24.9 | 7.9 | 4.3 |
| FINES, FORFEITS & PENALTIES | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 175.1 | 2.4 | 11.8 | 14.5 | 152.2 | 39.1 | 0.0 | 110.7 |
| INTERG. CHG. FOR SERVICES | 174.0 | 0.0 | 0.0 | 0.0 | 0.0 | 115.3 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 13.0 | 0.1 | 0.7 | 11.5 | 2.2 | 1.0 | 0.4 | 1.2 |
| OTHER REVENUES | 263.2 | 6.5 | 7.6 | 28.5 | 7.8 | 19.2 | 34.0 | 15.2 |
| TOTAL MISCELLANEOUS REVENUES | 276.2 | 6.7 | 8.4 | 40.0 | 10.0 | 20.2 | 34.5 | 16.4 |
| SUBTOTAL - GENERAL REVENUES | 3635.3 | 458.0 | 553.6 | 614.5 | 735.0 | 748.3 | 433.5 | 691.9 |
| OTHER FINANCING SOURCES | 104.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 3740.1 | 458.0 | 553.6 | 614.5 | 735.0 | 748.3 | 433.5 | 691.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 614.9 | 75.7 | 81.8 | 114.8 | 115.5 | 81.3 | 78.5 | 109.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 516.5 | 66.9 | 80.6 | 130.1 | 79.4 | 178.9 | 33.7 | 27.4 |
| AMBULANCE | 9.1 | 0.0 | 0.0 | 0.0 | 59.5 | 29.1 | 8.3 | 42.0 |
| OTHER PUBLIC SAFETY | 4.2 | 0.5 | 0.0 | 8.9 | 7.2 | 12.2 | 0.0 | 3.9 |
| HIGHWAY MAINTENANCE & ADM. | 1608.4 | 133.2 | 284.8 | 170.4 | 57.5 | 186.5 | 208.2 | 331.6 |
| HIGHWAY CONSTRUCTION | 406.4 | 151.6 | 2.9 | 108.8 | 232.0 | 101.1 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 61.0 | 2.8 | 0.0 | 1.1 | 4.7 | 0.7 | 1.3 | 3.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 225.7 | 2.4 | 28.4 | 65.0 | 107.3 | 58.9 | 64.3 | 91.8 |
| OTHER SANITATION | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 24.9 | 0.2 | 1.3 | 1.1 | 2.0 | 0.1 | 0.0 | 1.0 |
| CULTURE & EDUCATION | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 8.0 |
| PARKS & RECREATION | 192.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 |
| CONSERVATION & DEVELOPMENT | 221.5 | 1.0 | 6.9 | 0.5 | 6.7 | 0.0 | 0.4 | 1.9 |
| ALL OTHER EXPENDITURES | 3.8 | 66.7 | 7.8 | 18.4 | 5.1 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 3924.8 | 501.4 | 494.8 | 619.4 | 677.3 | 649.2 | 398.3 | 623.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 51.7 | 59.4 | 0.0 | 0.0 | 0.0 | 195.7 | 0.0 | 49.5 |
| INTEREST & FISCAL CHARGES | 12.1 | 7.2 | 0.0 | 0.0 | 0.0 | 11.9 | 0.0 | 53.4 |
| TOTAL DEBT SERVICE | 63.8 | 66.6 | 0.0 | 0.0 | 0.0 | 207.6 | 0.0 | 103.0 |
| SUBTOTAL - EXPENDITURES | 3988.7 | 568.1 | 494.8 | 619.4 | 677.3 | 856.9 | 398.3 | 726.9 |
| OTHER FINANCING USES | 36.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 4025.0 | 568.1 | 494.8 | 619.4 | 677.3 | 856.9 | 398.3 | 726.9 |
| TOTAL GENERAL OBLIGATION DEBT | 1971.6 | 153.6 | 0.0 | 0.0 | 0.0 | 328.4 | 0.0 | 1019.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 5131.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 4472.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF EMPIRE | TOWN OF FOND DU LAC | TOWN OF FOREST | TOWN OF FRIENDSHIP | TOWN OF LAMARTINE | TOWN OF MARSHFIELD | TOWN OF METOMEN | TOWN OF OAKFIELD |
|--|----------------------|------------------------------|----------------------|--------------------------|-------------------------|--------------------------|-----------------------|------------------------|
| 2017 POPULATION | 2,814 | 3,766 | 1,073 | 2,698 | 1,776 | 1,152 | 730 | 713 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 568.1 | 824.3 | 117.0 | 114.6 | 464.9 | 144.7 | 251.1 | 186.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 7.3 | 1.9 | 0.2 | 193.2 | 1.3 | 1.7 | 0.0 | 0.3 |
| TOTAL TAXES | 575.5 | 826.2 | 117.3 | 307.8 | 466.2 | 146.4 | 251.1 | 187.2 |
| SPECIAL ASSESSMENTS | 0.0 | 137.9 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 1.2 |
| STATE SHARED REVENUES | 91.9 | 375.2 | 23.5 | 113.9 | 40.8 | 152.6 | 14.1 | 69.9 |
| STATE HIGHWAY AIDS | 109.7 | 97.5 | 108.5 | 50.8 | 96.5 | 89.3 | 156.8 | 78.6 |
| ALL OTHER STATE AIDS | 16.6 | 22.1 | 8.1 | 14.7 | 13.6 | 7.3 | 4.2 | 13.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 218.3 | 494.9 | 140.2 | 179.5 | 151.1 | 249.3 | 175.2 | 163.5 |
| LICENSES & PERMITS | 46.0 | 85.2 | 3.7 | 41.3 | 6.1 | 21.9 | 3.8 | 8.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.7 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 7.3 | 45.9 | 0.2 | 172.5 | 109.9 | 0.6 | 3.7 | 7.3 |
| INTERG. CHG. FOR SERVICES | 0.1 | 0.0 | 1.6 | 4.8 | 0.0 | 6.7 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.5 | 24.6 | 0.8 | 3.0 | 1.6 | 0.3 | 0.1 | 0.2 |
| OTHER REVENUES | 29.7 | 90.2 | 9.0 | 4.8 | 2.5 | 10.9 | 12.7 | 3.3 |
| TOTAL MISCELLANEOUS REVENUES | 32.3 | 114.9 | 9.8 | 7.9 | 4.1 | 11.2 | 12.8 | 3.6 |
| SUBTOTAL - GENERAL REVENUES | 879.7 | 1705.2 | 278.6 | 713.8 | 738.2 | 436.4 | 446.8 | 369.7 |
| OTHER FINANCING SOURCES | 0.0 | 2650.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 879.7 | 4355.2 | 278.6 | 713.8 | 738.2 | 436.4 | 446.8 | 369.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 102.1 | 333.4 | 58.5 | 122.6 | 152.8 | 77.5 | 57.3 | 79.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 131.4 | 140.6 | 47.1 | 104.2 | 58.0 | 49.0 | 34.9 | 38.6 |
| AMBULANCE | 100.1 | 153.0 | 21.5 | 65.1 | 42.6 | 22.8 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 16.5 | 37.9 | 0.9 | 1.5 | 0.0 | 6.9 | 2.8 | 1.8 |
| HIGHWAY MAINTENANCE & ADM. | 148.6 | 437.1 | 175.0 | 150.7 | 323.2 | 213.9 | 120.4 | 154.5 |
| HIGHWAY CONSTRUCTION | 107.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 187.6 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 13.1 | 0.0 | 6.7 | 3.9 | 0.9 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 185.3 | 223.0 | 4.7 | 172.6 | 94.1 | 12.4 | 9.3 | 22.2 |
| OTHER SANITATION | 0.5 | 45.3 | 0.0 | 1.6 | 0.0 | 0.0 | 1.5 | 1.4 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 3.5 | 4.3 | 0.0 | 1.0 | 2.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 |
| PARKS & RECREATION | 1.0 | 1.7 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 | 0.5 |
| CONSERVATION & DEVELOPMENT | 4.5 | 15.1 | 1.5 | 3.3 | 0.5 | 2.9 | 0.3 | 1.5 |
| ALL OTHER EXPENDITURES | 33.0 | 0.0 | 4.7 | 0.0 | 0.0 | 6.5 | 0.0 | 1.6 |
| SUBTOTAL-OPER. & CAP. EXPEND | 830.6 | 1400.5 | 314.6 | 632.3 | 680.5 | 393.2 | 415.5 | 304.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 24.4 | 217.5 | 0.0 | 0.0 | 24.4 | 0.0 | 61.7 | 0.0 |
| INTEREST & FISCAL CHARGES | 6.1 | 199.7 | 0.0 | 0.0 | 5.8 | 0.0 | 8.2 | 0.0 |
| TOTAL DEBT SERVICE | 30.6 | 417.3 | 0.0 | 0.0 | 30.2 | 0.0 | 70.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 861.2 | 1817.8 | 314.6 | 632.3 | 710.7 | 393.2 | 485.5 | 304.0 |
| OTHER FINANCING USES | 0.0 | 127.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 861.2 | 1945.0 | 314.6 | 632.3 | 710.7 | 393.2 | 485.5 | 304.0 |
| TOTAL GENERAL OBLIGATION DEBT | 198.8 | 5804.2 | 0.0 | 0.0 | 235.5 | 0.0 | 258.9 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF OSCEOLA | TOWN OF RIPON | TOWN OF ROSENDALE | TOWN OF SPRINGVALE | TOWN OF TAYCHEEDA | TOWN OF WAUPUN | TOWN TOTAL FOND DU LAC COUNTY | TOWN OF ALVIN |
|--|-----------------------|---------------------|-------------------------|--------------------------|-------------------------|----------------------|--|---------------------|
| 2017 POPULATION | 1,862 | 1,416 | 706 | 714 | 4,511 | 1,405 | 36,217 | 155 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 205.6 | 461.0 | 214.6 | 170.0 | 730.0 | 214.6 | 6919.6 | 0.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.5 | 0.0 | 0.1 | 0.0 | 3.8 | 0.3 | 234.4 | 2.8 |
| TOTAL TAXES | 206.1 | 461.0 | 214.7 | 170.0 | 733.9 | 215.0 | 7154.1 | 2.8 |
| SPECIAL ASSESSMENTS | 433.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 576.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 1.7 | 0.0 |
| STATE SHARED REVENUES | 22.5 | 32.5 | 11.0 | 20.3 | 45.5 | 17.7 | 1473.7 | 2.4 |
| STATE HIGHWAY AIDS | 94.0 | 93.7 | 93.6 | 82.5 | 145.3 | 105.4 | 2118.9 | 116.2 |
| ALL OTHER STATE AIDS | 19.3 | 17.6 | 8.4 | 3.6 | 27.8 | 8.0 | 324.9 | 168.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 135.9 | 143.8 | 113.3 | 106.5 | 218.7 | 131.2 | 3919.2 | 286.9 |
| LICENSES & PERMITS | 11.1 | 14.5 | 5.9 | 1.1 | 103.4 | 2.2 | 434.2 | 0.9 |
| FINES, FORFEITS & PENALTIES | 2.5 | 94.4 | 0.0 | 0.0 | 0.0 | 0.0 | 98.1 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 69.4 | 2.8 | 2.2 | 38.4 | 231.8 | 1.7 | 1025.2 | 3.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 128.6 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 0.6 | 0.2 | 0.6 | 1.8 | 2.1 | 56.7 | 2.3 |
| OTHER REVENUES | 0.0 | 9.3 | 4.0 | 7.2 | 3.5 | 0.1 | 306.8 | 27.7 |
| TOTAL MISCELLANEOUS REVENUES | 0.4 | 9.9 | 4.2 | 7.8 | 5.3 | 2.2 | 363.6 | 30.0 |
| SUBTOTAL - GENERAL REVENUES | 858.8 | 726.7 | 340.4 | 323.9 | 1293.2 | 352.5 | 13699.5 | 324.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0.0 | 2680.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 858.8 | 726.7 | 340.4 | 353.9 | 1293.2 | 352.5 | 16379.5 | 324.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 85.5 | 89.4 | 60.9 | 51.2 | 144.1 | 128.5 | 2200.4 | 70.7 |
| LAW ENFORCEMENT | 10.6 | 117.2 | 0.0 | 0.0 | 0.6 | 0.0 | 129.0 | 0.0 |
| FIRE | 79.3 | 74.9 | 90.5 | 97.0 | 194.7 | 34.5 | 1772.6 | 63.7 |
| AMBULANCE | 9.3 | 0.0 | 0.0 | 0.0 | 87.4 | 0.0 | 641.1 | 0.0 |
| OTHER PUBLIC SAFETY | 4.6 | 1.8 | 3.9 | 0.0 | 26.5 | 0.9 | 139.5 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 198.4 | 244.7 | 145.0 | 146.5 | 607.4 | 64.0 | 4502.3 | 177.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 11.6 | 0.0 | 0.0 | 0.0 | 902.9 | 0.0 |
| ROAD-RELATED FACILITIES | 2.1 | 0.5 | 0.0 | 0.0 | 1.6 | 0.0 | 43.2 | 4.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 112.1 | 39.9 | 56.3 | 37.5 | 231.9 | 2.4 | 1622.5 | 12.5 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 53.7 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.9 | 1.3 | 0.1 | 2.3 | 0.0 | 21.7 | 3.1 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 8.8 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 11.7 | 0.0 | 19.3 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.2 | 0.0 | 4.8 | 0.0 | 52.6 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 8.6 | 6.3 | 2.0 | 0.0 | 0.0 | 161.4 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 502.2 | 578.2 | 376.5 | 334.5 | 1313.5 | 230.5 | 12271.6 | 331.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 75.0 | 0.0 | 21.2 | 11.9 | 0.0 | 741.1 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 19.6 | 0.0 | 0.3 | 4.0 | 0.0 | 316.7 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 94.6 | 0.0 | 21.5 | 16.0 | 0.0 | 1057.8 | 0.0 |
| SUBTOTAL - EXPENDITURES | 502.2 | 672.9 | 376.5 | 356.1 | 1329.6 | 230.5 | 13329.5 | 331.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 127.2 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 502.2 | 672.9 | 376.5 | 356.1 | 1329.6 | 230.5 | 13456.7 | 331.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 795.0 | 0.0 | 30.0 | 106.2 | 0.0 | 8930.7 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF ARGONNE | TOWN OF ARMSTRONG CREEK | TOWN OF BLACKWELL | TOWN OF CASWELL | TOWN OF CRANDON | TOWN OF FREEDOM | TOWN OF HILES | TOWN OF LAONA |
|--|-----------------------|----------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|
| 2017 POPULATION | 521 | 403 | 318 | 88 | 652 | 347 | 315 | 1,200 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 58.5 | 61.1 | 1.0 | 0.2 | 139.9 | 183.5 | 190.0 | 457.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 |
| OTHER TAXES | 4.4 | 5.9 | 9.1 | 12.3 | 6.0 | 0.5 | 8.4 | 24.1 |
| TOTAL TAXES | 62.9 | 67.0 | 10.1 | 12.6 | 145.9 | 184.0 | 198.4 | 486.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 56.2 |
| STATE SHARED REVENUES | 31.9 | 20.7 | 33.9 | 18.9 | 32.7 | 4.3 | 8.9 | 92.4 |
| STATE HIGHWAY AIDS | 102.4 | 149.3 | 112.9 | 29.8 | 69.1 | 87.5 | 222.6 | 143.5 |
| ALL OTHER STATE AIDS | 95.8 | 29.2 | 77.5 | 26.6 | 17.4 | 35.9 | 156.9 | 105.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 6.5 | 0.0 | 0.2 | 0.4 | 0.0 | 0.0 | 20.1 |
| TOTAL INTERGOVERNMENTAL REV. | 230.2 | 205.8 | 224.4 | 75.6 | 119.7 | 127.7 | 388.5 | 417.6 |
| LICENSES & PERMITS | 0.2 | 1.0 | 0.2 | 0.1 | 0.0 | 0.7 | 0.4 | 8.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 |
| PUBLIC CHG. FOR SERVICES | 13.9 | 24.9 | 7.4 | 0.9 | 0.0 | 12.8 | 0.0 | 21.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 0.0 | 14.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 0.5 | 9.0 | 6.3 | 0.3 | 2.4 | 1.4 | 7.4 |
| OTHER REVENUES | 1.9 | 0.9 | 3.6 | 0.8 | 2.9 | 0.8 | 23.4 | 37.6 |
| TOTAL MISCELLANEOUS REVENUES | 2.8 | 1.4 | 12.6 | 7.1 | 3.3 | 3.2 | 24.8 | 45.0 |
| SUBTOTAL - GENERAL REVENUES | 310.3 | 300.7 | 254.9 | 96.4 | 269.0 | 330.1 | 612.3 | 995.8 |
| OTHER FINANCING SOURCES | 0.0 | 60.0 | 0.0 | 0.0 | 6.5 | 0.0 | 0.0 | 1.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 310.3 | 360.7 | 254.9 | 96.4 | 275.5 | 330.1 | 612.3 | 996.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 82.1 | 61.1 | 57.2 | 60.1 | 46.4 | 55.3 | 125.4 | 243.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.8 |
| FIRE | 22.4 | 18.3 | 7.0 | 12.6 | 12.6 | 19.9 | 103.0 | 75.5 |
| AMBULANCE | 12.8 | 14.3 | 42.4 | 20.0 | 33.9 | 27.3 | 21.5 | 42.0 |
| OTHER PUBLIC SAFETY | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 108.0 | 204.7 | 196.3 | 27.1 | 115.5 | 95.4 | 188.9 | 172.9 |
| HIGHWAY CONSTRUCTION | 24.7 | 0.0 | 0.0 | 0.0 | 101.7 | 16.3 | 97.1 | 100.8 |
| ROAD-RELATED FACILITIES | 7.3 | 3.3 | 3.3 | 2.7 | 2.0 | 0.0 | 3.6 | 31.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 20.7 | 16.9 | 13.4 | 10.7 | 2.4 | 16.9 | 33.0 | 139.6 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 5.1 | 0.4 | 0.4 | 2.9 | 4.1 | 0.0 | 0.9 | 35.2 |
| CULTURE & EDUCATION | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 66.4 |
| PARKS & RECREATION | 3.5 | 0.3 | 5.6 | 31.0 | 0.0 | 0.0 | 0.3 | 31.8 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 27.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 290.0 | 319.6 | 326.0 | 167.3 | 318.9 | 236.0 | 580.9 | 1030.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 29.5 | 0.0 | 0.0 | 0.0 | 25.0 | 0.0 | 14.5 | 15.1 |
| INTEREST & FISCAL CHARGES | 3.8 | 2.0 | 0.0 | 0.0 | 2.7 | 0.0 | 4.6 | 7.2 |
| TOTAL DEBT SERVICE | 33.4 | 2.0 | 0.0 | 0.0 | 27.7 | 0.0 | 19.1 | 22.3 |
| SUBTOTAL - EXPENDITURES | 323.4 | 321.7 | 326.0 | 167.3 | 346.6 | 236.0 | 600.1 | 1052.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 323.4 | 321.7 | 326.0 | 167.3 | 346.6 | 236.0 | 600.1 | 1052.9 |
| TOTAL GENERAL OBLIGATION DEBT | 94.3 | 60.0 | 0.0 | 0.0 | 74.9 | 0.0 | 117.2 | 151.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LINCOLN | TOWN OF NASHVILLE | TOWN OF POPPLE RIVER | TOWN OF ROSS | TOWN OF WABENO | TOWN TOTAL FOREST COUNTY | TOWN OF BEETOWN | TOWN OF BLOOMINGTON |
|--|-----------------------|-------------------------|-------------------------------|--------------------|----------------------|-----------------------------------|-----------------------|---------------------------|
| 2017 POPULATION | 965 | 1,074 | 43 | 133 | 1,170 | 7,384 | 791 | 356 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 306.1 | 251.7 | 3.1 | 22.7 | 170.6 | 1846.4 | 212.2 | 277.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 |
| OTHER TAXES | 10.2 | 21.1 | 2.5 | 6.5 | 6.6 | 121.0 | 0.2 | 4.1 |
| TOTAL TAXES | 316.4 | 272.8 | 5.7 | 29.3 | 177.2 | 1972.2 | 212.4 | 281.9 |
| SPECIAL ASSESSMENTS | 0.0 | 54.4 | 0.0 | 0.0 | 0.0 | 54.4 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 56.2 | 0.0 | 2.1 |
| STATE SHARED REVENUES | 18.3 | 21.3 | 0.5 | 22.5 | 94.7 | 403.8 | 66.2 | 27.9 |
| STATE HIGHWAY AIDS | 173.9 | 153.0 | 61.0 | 31.0 | 160.3 | 1613.2 | 133.3 | 111.3 |
| ALL OTHER STATE AIDS | 144.9 | 88.9 | 3.3 | 63.1 | 130.1 | 1143.7 | 3.3 | 5.0 |
| OTHER LOCAL GOVERNMENT AIDS | 24.1 | 2.1 | 57.8 | 0.0 | 52.3 | 163.7 | 0.0 | 4.0 |
| TOTAL INTERGOVERNMENTAL REV. | 361.4 | 265.3 | 122.8 | 116.7 | 437.5 | 3380.7 | 202.8 | 150.4 |
| LICENSES & PERMITS | 1.5 | 2.6 | 0.0 | 0.1 | 3.3 | 20.3 | 0.9 | 0.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 4.5 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.8 | 2.5 | 0.0 | 0.0 | 8.7 | 97.0 | 15.9 | 36.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.1 | 45.6 | 61.6 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 8.6 | 6.1 | 0.3 | 0.0 | 1.5 | 47.4 | 1.3 | 0.4 |
| OTHER REVENUES | 1.6 | 16.4 | 0.0 | 0.0 | 112.6 | 230.6 | 2.6 | 0.4 |
| TOTAL MISCELLANEOUS REVENUES | 10.2 | 22.5 | 0.3 | 0.0 | 114.1 | 278.0 | 4.0 | 0.9 |
| SUBTOTAL - GENERAL REVENUES | 690.4 | 620.5 | 128.9 | 146.4 | 788.6 | 5869.0 | 436.2 | 469.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 67.5 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 690.4 | 620.5 | 128.9 | 146.4 | 788.6 | 5936.5 | 436.2 | 469.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 86.5 | 116.0 | 31.1 | 49.4 | 112.6 | 1198.4 | 53.6 | 37.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 62.8 | 0.0 | 0.0 |
| FIRE | 27.9 | 41.8 | 6.3 | 5.5 | 55.7 | 472.6 | 23.3 | 15.2 |
| AMBULANCE | 44.8 | 59.1 | 0.6 | 10.0 | 75.0 | 404.1 | 0.6 | 1.4 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.9 | 0.0 | 8.7 |
| HIGHWAY MAINTENANCE & ADM. | 388.8 | 188.3 | 17.3 | 58.5 | 154.9 | 2094.6 | 111.3 | 212.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 146.0 | 54.8 | 0.0 | 0.0 | 541.6 | 180.9 | 20.5 |
| ROAD-RELATED FACILITIES | 0.2 | 3.7 | 0.4 | 5.0 | 27.6 | 95.4 | 2.1 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 39.4 | 50.2 | 0.0 | 9.6 | 41.0 | 406.8 | 13.2 | 16.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.5 | 11.1 | 0.0 | 0.4 | 2.5 | 68.9 | 5.3 | 0.9 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 26.1 | 95.4 | 0.0 | 0.5 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 10.7 | 280.3 | 363.8 | 1.2 | 0.0 |
| CONSERVATION & DEVELOPMENT | 19.2 | 2.1 | 0.0 | 0.0 | 0.0 | 55.5 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 14.4 | 14.5 | 0.0 | 0.2 |
| SUBTOTAL-OPER. & CAP. EXPEND | 609.4 | 618.5 | 110.6 | 149.4 | 793.3 | 5882.9 | 391.9 | 313.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 25.2 | 0.0 | 0.0 | 0.0 | 109.5 | 0.0 | 149.9 |
| INTEREST & FISCAL CHARGES | 0.0 | 16.9 | 0.0 | 0.0 | 0.0 | 37.3 | 0.3 | 7.7 |
| TOTAL DEBT SERVICE | 0.0 | 42.1 | 0.0 | 0.0 | 0.0 | 146.8 | 0.3 | 157.6 |
| SUBTOTAL - EXPENDITURES | 609.4 | 660.7 | 110.6 | 149.4 | 793.3 | 6029.8 | 392.3 | 470.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 609.4 | 660.7 | 110.6 | 149.4 | 793.3 | 6029.8 | 392.3 | 470.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 427.4 | 0.0 | 0.0 | 0.0 | 925.5 | 0.0 | 240.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF BOSCOBEL | TOWN OF CASSVILLE | TOWN OF CASTLE ROCK | TOWN OF CLIFTON | TOWN OF ELLENBORO | TOWN OF FENNIMORE | TOWN OF GLEN HAVEN | TOWN OF HARRISON |
|--|------------------------|-------------------------|------------------------------|-----------------------|-------------------------|-------------------------|-----------------------------|------------------------|
| 2017 POPULATION | 373 | 411 | 246 | 397 | 546 | 607 | 418 | 504 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 39.0 | 113.0 | 108.8 | 205.2 | 187.7 | 118.6 | 222.5 | 206.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.4 | 0.0 | 0.0 | 0.5 | 0.1 | 0.1 | 1.2 | 0.4 |
| TOTAL TAXES | 40.5 | 113.1 | 108.8 | 205.7 | 187.9 | 118.7 | 223.8 | 206.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 50.8 | 65.7 | 26.7 | 0.0 | 45.7 | 28.7 | 30.0 | 34.8 |
| STATE HIGHWAY AIDS | 13.7 | 58.3 | 67.0 | 101.7 | 102.3 | 80.3 | 111.5 | 129.4 |
| ALL OTHER STATE AIDS | 4.7 | 3.8 | 10.5 | 24.0 | 3.4 | 3.3 | 2.8 | 21.6 |
| OTHER LOCAL GOVERNMENT AIDS | 8.0 | 4.0 | 4.0 | 0.0 | 3.5 | 4.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 77.3 | 132.3 | 108.2 | 125.7 | 154.9 | 116.3 | 144.5 | 185.9 |
| LICENSES & PERMITS | 0.7 | 0.6 | 0.9 | 0.0 | 0.4 | 0.6 | 0.5 | 0.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.1 | 0.0 | 0.0 | 0.3 | 1.5 | 0.1 | 28.6 | 3.8 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 2.7 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 0.1 | 1.4 | 0.1 | 0.0 | 0.1 | 0.1 | 0.6 |
| OTHER REVENUES | 3.3 | 0.3 | 4.3 | 0.6 | 1.5 | 0.4 | 7.9 | 6.9 |
| TOTAL MISCELLANEOUS REVENUES | 3.6 | 0.4 | 5.8 | 0.7 | 1.5 | 0.6 | 8.1 | 7.5 |
| SUBTOTAL - GENERAL REVENUES | 122.4 | 246.5 | 223.8 | 332.6 | 349.0 | 236.5 | 405.6 | 404.1 |
| OTHER FINANCING SOURCES | 0.0 | 74.0 | 0.0 | 0.0 | 0.0 | 0.0 | 60.0 | 350.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 122.4 | 320.5 | 223.8 | 332.6 | 349.0 | 236.5 | 465.6 | 754.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 33.4 | 42.1 | 29.2 | 38.7 | 54.8 | 30.3 | 39.0 | 54.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 13.5 | 0.0 | 16.6 | 13.3 | 27.8 | 27.8 | 1.0 | 9.2 |
| AMBULANCE | 0.4 | 0.0 | 5.5 | 2.5 | 0.0 | 0.0 | 1.9 | 6.6 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 50.8 | 75.6 | 327.4 | 256.4 | 134.6 | 153.5 | 351.5 | 285.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 59.7 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 157.0 |
| ROAD-RELATED FACILITIES | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 7.9 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 24.6 | 11.4 | 6.4 | 6.5 | 12.0 | 6.8 | 21.0 | 32.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 | 2.4 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 124.8 | 192.2 | 385.3 | 320.3 | 379.3 | 219.9 | 426.6 | 547.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 5.0 | 35.1 | 0.0 | 12.2 | 35.0 | 18.8 | 50.0 | 18.1 |
| INTEREST & FISCAL CHARGES | 0.5 | 74.7 | 0.0 | 2.0 | 2.4 | 1.4 | 0.4 | 4.1 |
| TOTAL DEBT SERVICE | 5.5 | 109.8 | 0.0 | 14.2 | 37.5 | 20.2 | 50.4 | 22.2 |
| SUBTOTAL - EXPENDITURES | 130.4 | 302.0 | 385.3 | 334.6 | 416.8 | 240.1 | 477.1 | 569.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 130.4 | 302.0 | 385.3 | 334.6 | 416.8 | 240.1 | 477.1 | 569.7 |
| TOTAL GENERAL OBLIGATION DEBT | 15.0 | 111.2 | 0.0 | 52.4 | 72.7 | 30.6 | 60.0 | 467.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HAZEL GREEN | TOWN OF HICKORY GROVE | TOWN OF JAMESTOWN | TOWN OF LIBERTY | TOWN OF LIMA | TOWN OF LITTLE GRANT | TOWN OF MARION | TOWN OF MILLVILLE |
|--|------------------------------|--------------------------------|-------------------------|-----------------------|--------------------|-------------------------------|----------------------|-------------------------|
| 2017 POPULATION | 1,141 | 497 | 2,198 | 556 | 800 | 282 | 599 | 169 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 181.1 | 176.5 | 441.7 | 152.2 | 288.9 | 161.7 | 135.6 | 37.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.0 | 2.3 | 40.4 | 0.3 | 0.3 | 0.6 | 3.5 | 0.8 |
| TOTAL TAXES | 181.1 | 178.8 | 482.1 | 152.5 | 289.2 | 162.3 | 139.1 | 38.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 70.5 | 33.7 | 84.5 | 45.3 | 47.8 | 24.6 | 40.1 | 26.6 |
| STATE HIGHWAY AIDS | 102.1 | 224.2 | 117.6 | 143.1 | 110.9 | 94.6 | 102.8 | 38.3 |
| ALL OTHER STATE AIDS | 3.2 | 8.3 | 15.5 | 2.8 | 4.4 | 29.4 | 4.3 | 8.7 |
| OTHER LOCAL GOVERNMENT AIDS | 8.8 | 0.0 | 98.5 | 0.0 | 0.0 | 4.0 | 0.0 | 38.2 |
| TOTAL INTERGOVERNMENTAL REV. | 184.8 | 266.3 | 316.3 | 191.2 | 163.2 | 152.7 | 147.3 | 111.9 |
| LICENSES & PERMITS | 1.1 | 0.5 | 5.2 | 0.2 | 0.9 | 0.1 | 0.2 | 0.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.4 | 1.7 | 24.9 | 10.6 | 3.9 | 2.7 | 0.0 | 0.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 0.0 | 1.6 | 1.0 | 0.3 | 0.1 | 0.2 | 0.0 |
| OTHER REVENUES | 0.0 | 1.4 | 124.3 | 24.5 | 16.7 | 1.6 | 3.9 | 1.1 |
| TOTAL MISCELLANEOUS REVENUES | 0.4 | 1.5 | 125.9 | 25.5 | 17.1 | 1.8 | 4.1 | 1.1 |
| SUBTOTAL - GENERAL REVENUES | 373.0 | 448.9 | 954.8 | 380.2 | 474.5 | 319.8 | 290.9 | 151.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 373.0 | 448.9 | 954.8 | 380.2 | 474.5 | 319.8 | 290.9 | 201.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 65.7 | 40.8 | 289.0 | 65.3 | 57.6 | 37.6 | 45.8 | 30.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 34.8 | 24.0 | 58.2 | 7.0 | 13.9 | 11.9 | 17.2 | 8.1 |
| AMBULANCE | 12.9 | 0.0 | 11.6 | 0.0 | 0.0 | 0.3 | 0.0 | 0.6 |
| OTHER PUBLIC SAFETY | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 176.2 | 398.7 | 218.6 | 108.5 | 233.6 | 213.0 | 102.0 | 158.1 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 164.2 | 207.4 | 161.4 | 0.0 | 2.0 | 2.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 6.2 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 2.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 46.2 | 8.2 | 9.0 | 14.0 | 43.7 | 8.5 | 9.1 | 4.5 |
| OTHER SANITATION | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.3 | 4.3 | 2.4 | 3.6 | 1.4 | 2.1 | 0.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 17.3 | 3.1 | 0.0 | 0.0 | 0.0 | 0.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 4.3 | 0.0 | 0.0 | 0.7 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 336.0 | 475.3 | 785.9 | 416.3 | 514.1 | 272.8 | 179.2 | 205.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 20.9 | 102.3 | 11.7 | 0.0 | 0.0 | 38.3 | 3.2 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.8 | 14.3 | 0.9 | 0.0 | 0.0 | 11.6 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 21.7 | 116.6 | 12.7 | 0.0 | 0.0 | 50.0 | 3.2 |
| SUBTOTAL - EXPENDITURES | 336.0 | 497.0 | 902.6 | 429.0 | 514.1 | 272.8 | 229.2 | 208.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 336.0 | 497.0 | 902.6 | 429.0 | 514.1 | 272.8 | 229.2 | 208.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 11.9 | 281.0 | 36.4 | 48.5 | 0.0 | 435.1 | 46.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF MOUNT HOPE | TOWN OF MOUNT IDA | TOWN OF MUSCODA | TOWN OF NORTH LANCASTER | TOWN OF PARIS | TOWN OF PATCH GROVE | TOWN OF PLATTEVILLE | TOWN OF POTOSI |
|--|-----------------------------|----------------------------|-----------------------|----------------------------------|---------------------|------------------------------|---------------------------|----------------------|
| 2017 POPULATION | 296 | 562 | 771 | 529 | 728 | 342 | 1,544 | 859 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 101.2 | 118.2 | 78.5 | 187.2 | 121.8 | 134.9 | 266.6 | 214.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.4 | 2.8 | 2.4 | 0.2 | 0.8 | 2.2 | 4.4 | 0.5 |
| TOTAL TAXES | 101.6 | 121.1 | 80.9 | 187.4 | 122.7 | 137.1 | 271.0 | 214.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 |
| STATE SHARED REVENUES | 15.1 | 43.5 | 35.7 | 31.9 | 46.9 | 33.1 | 34.7 | 102.0 |
| STATE HIGHWAY AIDS | 92.0 | 112.5 | 73.9 | 114.4 | 94.9 | 85.9 | 93.5 | 162.4 |
| ALL OTHER STATE AIDS | 2.8 | 2.2 | 7.8 | 3.3 | 6.6 | 2.9 | 10.3 | 6.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 4.0 | 17.6 |
| TOTAL INTERGOVERNMENTAL REV. | 110.0 | 158.4 | 117.6 | 149.6 | 148.6 | 128.0 | 142.7 | 288.9 |
| LICENSES & PERMITS | 0.0 | 0.0 | 0.1 | 0.1- | 0.1 | 0.2 | 2.3 | 0.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.1 |
| PUBLIC CHG. FOR SERVICES | 0.4 | 1.4 | 0.3 | 32.2 | 43.9 | 0.9 | 75.1 | 46.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 17.0 | 0.6 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.0 | 0.6 | 0.0 | 0.2 | 0.1 | 3.0 | 3.0 |
| OTHER REVENUES | 8.6 | 54.4 | 12.3 | 3.0 | 0.6 | 0.4 | 23.0 | 5.2 |
| TOTAL MISCELLANEOUS REVENUES | 8.6 | 54.5 | 12.9 | 3.1 | 0.9 | 0.6 | 26.0 | 8.3 |
| SUBTOTAL - GENERAL REVENUES | 220.8 | 352.5 | 212.7 | 374.3 | 316.4 | 267.0 | 517.5 | 559.5 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 44.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 220.8 | 352.5 | 212.7 | 374.3 | 316.4 | 267.0 | 517.5 | 603.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 31.5 | 75.1 | 33.1 | 32.6 | 45.7 | 35.0 | 49.8 | 57.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 14.0 | 25.8 | 46.0 | 28.4 | 17.4 | 10.7 | 28.9 | 33.3 |
| AMBULANCE | 0.4 | 0.0 | 0.0 | 0.0 | 2.9 | 1.3 | 0.0 | 14.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 122.0 | 156.5 | 126.8 | 85.9 | 145.2 | 169.7 | 245.5 | 297.6 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 146.4 | 0.0 | 0.0 | 2.0 | 201.3 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 6.5 | 14.2 | 17.3 | 33.4 | 40.7 | 6.0 | 78.0 | 50.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.8 | 2.4 | 0.0 | 0.4 | 0.0 | 2.2 | 1.4 | 2.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 14.5 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 176.4 | 274.2 | 242.1 | 327.4 | 252.0 | 225.1 | 406.6 | 659.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 35.3 | 50.6 | 0.0 | 29.1 | 29.3 | 17.8 | 32.6 | 0.0 |
| INTEREST & FISCAL CHARGES | 2.1 | 9.6 | 0.0 | 2.4 | 4.2 | 4.9 | 6.5 | 0.0 |
| TOTAL DEBT SERVICE | 37.4 | 60.3 | 0.0 | 31.5 | 33.6 | 22.8 | 39.1 | 0.0 |
| SUBTOTAL - EXPENDITURES | 213.9 | 334.5 | 242.1 | 359.0 | 285.7 | 247.9 | 445.8 | 659.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 213.9 | 334.5 | 242.1 | 359.0 | 285.7 | 247.9 | 445.8 | 659.2 |
| TOTAL GENERAL OBLIGATION DEBT | 35.3 | 241.5 | 0.0 | 90.9 | 153.1 | 140.8 | 283.4 | 44.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SMELSER | TOWN OF SOUTH LANCASTER | TOWN OF WATERLOO | TOWN OF WATTERSTOWN | TOWN OF WINGVILLE | TOWN OF WOODMAN | TOWN OF WYALUSING | TOWN TOTAL GRANT COUNTY |
|--|-----------------------|----------------------------------|------------------------|---------------------------|-------------------------|-----------------------|-------------------------|----------------------------------|
| 2017 POPULATION | 800 | 861 | 576 | 341 | 367 | 194 | 354 | 20,015 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 160.2 | 136.8 | 211.6 | 59.2 | 205.1 | 84.0 | 113.9 | 5460.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.6 | 0.1 | 0.5 | 2.0 | 0.2 | 0.9 | 0.0 | 75.4 |
| TOTAL TAXES | 160.9 | 137.0 | 212.1 | 61.3 | 205.3 | 84.9 | 113.9 | 5535.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 5.9 |
| STATE SHARED REVENUES | 21.4 | 81.9 | 53.5 | 33.0 | 25.8 | 21.4 | 20.7 | 1351.5 |
| STATE HIGHWAY AIDS | 113.3 | 97.1 | 92.1 | 41.3 | 95.7 | 29.5 | 107.8 | 3249.9 |
| ALL OTHER STATE AIDS | 4.9 | 4.5 | 4.2 | 7.2 | 2.3 | 4.7 | 6.4 | 236.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 11.0 | 0.0 | 0.0 | 0.0 | 4.0 | 220.1 |
| TOTAL INTERGOVERNMENTAL REV. | 139.8 | 183.6 | 163.3 | 81.7 | 123.9 | 55.6 | 139.1 | 5064.2 |
| LICENSES & PERMITS | 0.5 | 0.2 | 1.3 | 0.0 | 0.0 | 0.0 | 0.5 | 20.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 0.0 | 3.5 | 0.0 | 3.4 | 4.1 | 5.0 | 353.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.0 | 0.0 | 0.7 | 0.4 | 0.4 | 0.0 | 0.0 | 19.5 |
| OTHER REVENUES | 4.3 | 0.9 | 2.1 | 0.7 | 1.9 | 5.9 | 10.5 | 337.0 |
| TOTAL MISCELLANEOUS REVENUES | 6.3 | 0.9 | 2.9 | 1.2 | 2.3 | 5.9 | 10.5 | 356.6 |
| SUBTOTAL - GENERAL REVENUES | 307.6 | 321.8 | 383.4 | 144.2 | 335.0 | 150.7 | 269.1 | 11354.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 40.0 | 55.0 | 0.0 | 673.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 307.6 | 321.8 | 383.4 | 144.2 | 375.0 | 205.7 | 269.1 | 12027.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 40.3 | 47.3 | 30.4 | 33.3 | 34.0 | 30.1 | 39.3 | 1661.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 |
| FIRE | 14.3 | 33.4 | 13.1 | 20.8 | 18.4 | 10.5 | 10.0 | 649.1 |
| AMBULANCE | 1.7 | 0.0 | 5.1 | 0.0 | 2.0 | 2.0 | 2.7 | 76.9 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.8 |
| HIGHWAY MAINTENANCE & ADM. | 174.8 | 183.0 | 289.3 | 158.4 | 192.3 | 119.1 | 124.9 | 6159.8 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 18.3 | 0.0 | 80.0 | 0.0 | 0.0 | 1553.5 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 |
| SOLID WASTE COLL & DISPOSAL | 10.4 | 19.3 | 15.9 | 10.2 | 7.0 | 3.6 | 20.7 | 628.6 |
| OTHER SANITATION | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 0.0 | 4.9 |
| HEALTH & HUMAN SERVICES | 0.5 | 0.0 | 2.4 | 1.1 | 0.8 | 0.2 | 3.8 | 50.9 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 |
| PARKS & RECREATION | 0.0 | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 26.6 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 15.7 |
| ALL OTHER EXPENDITURES | 0.0 | 2.5 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 12.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 242.7 | 285.6 | 377.3 | 224.9 | 334.6 | 168.3 | 201.6 | 10885.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 23.0 | 31.5 | 0.0 | 73.4 | 54.6 | 0.0 | 878.6 |
| INTEREST & FISCAL CHARGES | 0.0 | 6.3 | 4.4 | 0.0 | 3.7 | 3.7 | 0.2 | 169.9 |
| TOTAL DEBT SERVICE | 0.0 | 29.4 | 35.9 | 0.0 | 77.2 | 58.3 | 0.2 | 1048.5 |
| SUBTOTAL - EXPENDITURES | 242.7 | 315.0 | 413.3 | 224.9 | 411.8 | 226.6 | 201.8 | 11933.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 242.7 | 315.0 | 413.3 | 224.9 | 411.8 | 226.6 | 201.8 | 11933.6 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 201.4 | 168.4 | 0.0 | 230.1 | 224.9 | 0.0 | 3724.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF ADAMS | TOWN OF ALBANY | TOWN OF BROOKLYN | TOWN OF CADIZ | TOWN OF CLARNO | TOWN OF DECATUR | TOWN OF EXETER | TOWN OF JEFFERSON |
|--|---------------------|----------------------|------------------------|---------------------|----------------------|-----------------------|----------------------|-------------------------|
| 2017 POPULATION | 536 | 1,125 | 1,126 | 807 | 1,161 | 1,779 | 2,079 | 1,225 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 132.7 | 276.5 | 512.3 | 259.9 | 311.4 | 278.8 | 457.0 | 277.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.5 | 0.1 | 1.6 | 4.5 | 0.6 | 9.4 | 0.1 | 0.0 |
| TOTAL TAXES | 133.2 | 276.6 | 513.9 | 264.4 | 312.0 | 288.3 | 457.1 | 277.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 12.7 | 8.6 | 11.4 | 30.6 | 21.9 | 16.3 | 11.6 | 27.6 |
| STATE HIGHWAY AIDS | 92.4 | 83.6 | 93.3 | 121.6 | 136.3 | 91.3 | 118.7 | 128.0 |
| ALL OTHER STATE AIDS | 3.7 | 5.9 | 12.8 | 5.2 | 5.9 | 10.8 | 11.8 | 9.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 41.8 | 0.0 | 2.0 | 24.4 |
| TOTAL INTERGOVERNMENTAL REV. | 108.9 | 98.2 | 117.6 | 157.6 | 206.1 | 118.4 | 144.3 | 189.6 |
| LICENSES & PERMITS | 2.6 | 10.2 | 7.6 | 1.0 | 2.2 | 9.3 | 25.6 | 24.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.5 | 7.8 | 18.6 | 3.2 | 7.8 | 0.7 | 13.9 | 34.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 1.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.3 | 0.6 | 6.7 | 0.3 | 0.2 | 1.1 | 8.4 | 0.0 |
| OTHER REVENUES | 3.6 | 3.4 | 25.4 | 12.9 | 34.4 | 0.0 | 18.7 | 0.1 |
| TOTAL MISCELLANEOUS REVENUES | 5.0 | 4.1 | 32.2 | 13.2 | 34.6 | 1.1 | 27.1 | 0.2 |
| SUBTOTAL - GENERAL REVENUES | 250.4 | 397.0 | 690.1 | 439.5 | 562.9 | 418.2 | 668.2 | 527.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 90.4 | 0.0 | 0.0 | 0.0 | 50.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 250.4 | 397.0 | 690.1 | 529.9 | 562.9 | 418.2 | 668.2 | 577.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 48.7 | 67.8 | 77.5 | 45.7 | 78.2 | 98.3 | 95.4 | 64.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 16.1 | 40.2 | 66.0 | 32.9 | 48.5 | 96.8 | 81.7 | 115.3 |
| AMBULANCE | 0.0 | 12.3 | 52.5 | 0.0 | 0.0 | 1.6 | 16.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 3.5 | 0.1 | 0.5 | 1.6 | 6.1 | 14.0 | 19.0 |
| HIGHWAY MAINTENANCE & ADM. | 158.8 | 33.7 | 141.0 | 405.0 | 243.1 | 97.2 | 254.5 | 65.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 136.5 | 299.2 | 0.0 | 181.9 | 110.4 | 160.4 | 277.2 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.1 | 0.5 | 0.0 | 0.9 | 7.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 5.4 | 5.7 | 21.9 | 28.5 | 22.1 | 3.8 | 43.5 | 11.8 |
| OTHER SANITATION | 7.1 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 1.3 |
| HEALTH & HUMAN SERVICES | 0.4 | 0.0 | 1.0 | 10.1 | 10.7 | 3.5 | 27.1 | 7.6 |
| CULTURE & EDUCATION | 0.0 | 38.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 2.3 | 0.0 | 0.0 | 0.0 | 2.3 | 7.9 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 20.0 | 0.0 | 0.0 | 39.5 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 236.7 | 358.1 | 662.7 | 523.1 | 626.4 | 418.1 | 697.0 | 577.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 44.3 | 0.0 | 0.0 | 0.0 | 53.9 | 57.0 |
| INTEREST & FISCAL CHARGES | 12.0 | 0.0 | 15.6 | 61.0 | 0.0 | 0.0 | 2.4 | 3.6 |
| TOTAL DEBT SERVICE | 12.0 | 0.0 | 60.0 | 61.0 | 0.0 | 0.0 | 56.4 | 60.6 |
| SUBTOTAL - EXPENDITURES | 248.8 | 358.1 | 722.7 | 584.2 | 626.4 | 418.1 | 753.4 | 637.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 248.8 | 358.1 | 722.7 | 584.2 | 626.4 | 418.1 | 753.4 | 637.6 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 461.5 | 90.4 | 0.0 | 0.0 | 28.5 | 105.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF JORDAN | TOWN OF MONROE | TOWN OF MOUNT PLEASANT | TOWN OF NEW GLARUS | TOWN OF SPRING GROVE | TOWN OF SYLVESTER | TOWN OF WASHINGTON | TOWN OF YORK |
|--|----------------------|----------------------|---------------------------------|-----------------------------|-------------------------------|-------------------------|--------------------------|--------------------|
| 2017 POPULATION | 632 | 1,254 | 605 | 1,374 | 894 | 1,013 | 818 | 950 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 258.4 | 142.5 | 239.0 | 728.7 | 223.3 | 152.9 | 155.4 | 233.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.8 | 0.1 | 5.3 | 0.0 | 0.1 | 0.0 | 0.4 | 0.7 |
| TOTAL TAXES | 259.2 | 143.3 | 244.3 | 728.7 | 223.5 | 153.0 | 155.8 | 234.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 15.0 | 20.8 | 14.8 | 9.7 | 10.3 | 9.9 | 7.7 | 7.1 |
| STATE HIGHWAY AIDS | 97.2 | 71.9 | 102.6 | 511.1 | 112.3 | 97.4 | 97.8 | 97.8 |
| ALL OTHER STATE AIDS | 6.5 | 7.2 | 4.1 | 12.7 | 5.2 | 6.4 | 6.2 | 8.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 |
| TOTAL INTERGOVERNMENTAL REV. | 118.8 | 99.9 | 121.6 | 533.5 | 128.0 | 113.7 | 111.8 | 117.2 |
| LICENSES & PERMITS | 0.3 | 17.1 | 4.0 | 36.0 | 3.3 | 7.9 | 7.4 | 21.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| PUBLIC CHG. FOR SERVICES | 0.1 | 51.7 | 10.5 | 115.3 | 0.0 | 1.3 | 2.9 | 0.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.6 | 0.5 | 0.7 | 7.2 | 3.0 | 0.1 | 0.1 | 0.7 |
| OTHER REVENUES | 5.4 | 2.8 | 0.0 | 40.1 | 0.5 | 0.0 | 3.5 | 4.5 |
| TOTAL MISCELLANEOUS REVENUES | 6.1 | 3.3 | 0.7 | 47.3 | 3.5 | 0.1 | 3.7 | 5.2 |
| SUBTOTAL - GENERAL REVENUES | 384.5 | 315.5 | 381.3 | 1461.1 | 358.4 | 276.3 | 281.8 | 379.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 384.5 | 315.5 | 381.3 | 1461.1 | 358.4 | 276.3 | 281.8 | 379.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 60.3 | 69.6 | 32.1 | 185.3 | 66.7 | 42.8 | 52.0 | 55.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 32.7 | 49.7 | 27.5 | 61.1 | 63.7 | 115.4 | 29.5 | 44.6 |
| AMBULANCE | 0.0 | 0.0 | 12.2 | 25.2 | 0.0 | 0.6 | 0.2 | 11.1 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 4.4 | 2.9 | 0.0 | 5.0 | 4.3 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 93.9 | 221.8 | 73.2 | 356.3 | 84.5 | 88.1 | 63.3 | 114.1 |
| HIGHWAY CONSTRUCTION | 118.1 | 2.0 | 163.0 | 0.0 | 174.4 | 46.9 | 85.5 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.8 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 14.7 | 18.2 | 2.7 | 109.6 | 5.1 | 4.1 | 8.7 | 26.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.4 | 0.9 | 0.0 | 0.0 | 6.4 | 4.8 | 1.1 | 0.3 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.1 | 0.0 | 0.1 | 20.0 | 0.0 | 0.5 | 0.8 | 3.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 4.7 |
| SUBTOTAL-OPER. & CAP. EXPEND | 321.4 | 363.3 | 315.4 | 776.1 | 401.1 | 308.5 | 249.2 | 260.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 60.1 | 0.0 | 11.3 | 239.2 | 0.0 | 0.0 | 13.4 | 16.8 |
| INTEREST & FISCAL CHARGES | 3.6 | 0.0 | 1.1 | 55.7 | 0.0 | 0.0 | 2.6 | 2.6 |
| TOTAL DEBT SERVICE | 63.8 | 0.0 | 12.4 | 295.0 | 0.0 | 0.0 | 16.1 | 19.4 |
| SUBTOTAL - EXPENDITURES | 385.2 | 363.3 | 327.9 | 1071.2 | 401.1 | 308.5 | 265.3 | 279.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 385.2 | 363.3 | 327.9 | 1071.2 | 401.1 | 308.5 | 265.3 | 279.5 |
| TOTAL GENERAL OBLIGATION DEBT | 79.0 | 0.0 | 62.9 | 1651.5 | 0.0 | 0.0 | 80.9 | 72.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL GREEN COUNTY | TOWN OF BERLIN | TOWN OF BROOKLYN | TOWN OF GREEN LAKE | TOWN OF KINGSTON | TOWN OF MACKFORD | TOWN OF MANCHESTER | TOWN OF MARQUETTE |
|--|----------------------------------|----------------------|------------------------|-----------------------------|------------------------|------------------------|--------------------------|-------------------------|
| 2017 POPULATION | 17,378 | 1,141 | 1,857 | 1,156 | 1,085 | 560 | 1,049 | 542 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4640.7 | 0.0 | 827.5 | 605.0 | 185.9 | 176.7 | 140.1 | 143.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 24.8 | 0.0 | 49.9 | 19.9 | 0.4 | 0.0 | 0.3 | 0.1 |
| TOTAL TAXES | 4666.1 | 0.0 | 877.4 | 624.9 | 186.3 | 176.7 | 140.4 | 143.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 13.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 236.7 | 14.0 | 26.6 | 26.7 | 40.8 | 17.5 | 33.5 | 5.9 |
| STATE HIGHWAY AIDS | 2054.0 | 66.4 | 104.4 | 118.0 | 38.8 | 74.4 | 93.5 | 54.6 |
| ALL OTHER STATE AIDS | 122.5 | 4.3 | 18.3 | 11.9 | 9.8 | 2.9 | 4.2 | 6.6 |
| OTHER LOCAL GOVERNMENT AIDS | 72.3 | 0.0 | 16.8 | 0.0 | 0.0 | 0.0 | 2.6 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 2485.7 | 84.8 | 166.2 | 156.7 | 89.5 | 94.9 | 134.0 | 67.2 |
| LICENSES & PERMITS | 180.7 | 5.0 | 51.4 | 17.7 | 0.7 | 0.0 | 8.5 | 12.7 |
| FINES, FORFEITS & PENALTIES | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 269.8 | 587.3 | 14.2 | 18.9 | 0.0 | 0.0 | 4.2 | 0.8 |
| INTERG. CHG. FOR SERVICES | 1.2 | 0.0 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 32.1 | 31.4 | 0.9 | 1.4 | 0.3 | 0.0 | 2.1 | 0.1 |
| OTHER REVENUES | 155.9 | 4.2 | 3.4 | 16.2 | 3.5 | 14.9 | 7.8 | 0.9 |
| TOTAL MISCELLANEOUS REVENUES | 188.0 | 35.7 | 4.3 | 17.7 | 3.8 | 14.9 | 10.0 | 1.0 |
| SUBTOTAL - GENERAL REVENUES | 7792.7 | 712.9 | 1129.5 | 836.1 | 280.4 | 286.6 | 297.2 | 227.0 |
| OTHER FINANCING SOURCES | 140.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 7933.1 | 712.9 | 1129.5 | 836.1 | 280.4 | 286.6 | 297.2 | 227.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1140.6 | 147.8 | 177.9 | 82.9 | 60.6 | 63.4 | 49.3 | 47.5 |
| LAW ENFORCEMENT | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 |
| FIRE | 922.2 | 37.2 | 128.3 | 150.3 | 28.6 | 31.4 | 32.9 | 28.6 |
| AMBULANCE | 132.0 | 0.0 | 9.4 | 13.1 | 9.7 | 5.2 | 9.7 | 5.8 |
| OTHER PUBLIC SAFETY | 61.9 | 0.0 | 4.7 | 0.5 | 0.7 | 0.0 | 3.5 | 3.5 |
| HIGHWAY MAINTENANCE & ADM. | 2494.6 | 105.8 | 292.4 | 318.2 | 135.7 | 74.7 | 114.6 | 76.7 |
| HIGHWAY CONSTRUCTION | 1756.0 | 0.0 | 300.0 | 387.6 | 0.0 | 101.6 | 112.6 | 0.0 |
| ROAD-RELATED FACILITIES | 9.9 | 0.0 | 3.7 | 0.0 | 4.5 | 0.0 | 2.2 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 332.6 | 0.0 | 70.0 | 2.8 | 20.0 | 4.4 | 1.6 | 1.0 |
| OTHER SANITATION | 10.1 | 7.7 | 0.0 | 3.9 | 0.0 | 0.0 | 3.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 75.8 | 0.9 | 12.5 | 6.1 | 1.4 | 0.0 | 10.6 | 0.5 |
| CULTURE & EDUCATION | 45.9 | 5.5 | 114.4 | 0.0 | 6.0 | 0.0 | 2.0 | 1.2 |
| PARKS & RECREATION | 18.3 | 0.0 | 15.4 | 7.9 | 0.8 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 26.7 | 0.0 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 67.6 | 103.2 | 0.0 | 0.0 | 0.0 | 0.0 | 3.1 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 7094.8 | 409.3 | 1130.5 | 973.7 | 268.4 | 280.8 | 347.4 | 165.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 496.5 | 0.0 | 25.5 | 0.0 | 26.2 | 0.0 | 0.0 | 23.0 |
| INTEREST & FISCAL CHARGES | 160.4 | 0.0 | 12.9 | 0.0 | 8.6 | 0.0 | 0.0 | 7.4 |
| TOTAL DEBT SERVICE | 656.9 | 0.0 | 38.5 | 0.0 | 34.9 | 0.0 | 0.0 | 30.5 |
| SUBTOTAL - EXPENDITURES | 7751.8 | 409.3 | 1169.0 | 973.7 | 303.3 | 280.8 | 347.4 | 195.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 7751.8 | 409.3 | 1169.0 | 973.7 | 303.3 | 280.8 | 347.4 | 195.5 |
| TOTAL GENERAL OBLIGATION DEBT | 2633.7 | 0.0 | 353.6 | 0.0 | 335.0 | 0.0 | 0.0 | 262.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF PRINCETON | TOWN OF SAINT MARIE | TOWN OF SENECA | TOWN TOTAL GREEN LAKE COUNTY | TOWN OF ARENA | TOWN OF BRIGHAM | TOWN OF CLYDE | TOWN OF DODGEVILLE |
|--|-------------------------|------------------------------|----------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------------------------|
| 2017 POPULATION | 1,441 | 360 | 410 | 9,601 | 1,492 | 1,066 | 312 | 1,706 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 234.9 | 55.4 | 50.7 | 2419.9 | 235.9 | 351.5 | 168.0 | 450.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.8 | 0.1 | 0.1 | 71.9 | 26.6 | 4.7 | 3.1 | 0.0 |
| TOTAL TAXES | 235.7 | 55.5 | 50.9 | 2491.8 | 262.5 | 356.2 | 171.1 | 450.2 |
| SPECIAL ASSESSMENTS | 2.7 | 0.0 | 0.0 | 16.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 21.6 | 12.9 | 18.7 | 218.4 | 25.4 | 16.4 | 10.3 | 27.5 |
| STATE HIGHWAY AIDS | 293.2 | 53.6 | 60.9 | 958.2 | 170.7 | 127.2 | 52.2 | 199.6 |
| ALL OTHER STATE AIDS | 11.5 | 6.4 | 9.3 | 85.7 | 47.1 | 37.7 | 68.2 | 37.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 19.4 | 0.0 | 23.0 | 0.0 | 24.6 |
| TOTAL INTERGOVERNMENTAL REV. | 326.3 | 73.0 | 88.9 | 1281.9 | 243.3 | 204.5 | 130.8 | 289.5 |
| LICENSES & PERMITS | 11.4 | 0.3 | 0.7 | 108.7 | 12.3 | 13.4 | 2.0 | 16.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 4.4 | 2.4 | 0.0 | 632.5 | 11.4 | 54.2 | 4.9 | 3.5 |
| INTERG. CHG. FOR SERVICES | 0.3 | 0.8 | 0.0 | 5.0 | 7.4 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.8 | 0.0 | 0.5 | 38.9 | 2.1 | 3.7 | 0.5 | 2.8 |
| OTHER REVENUES | 1.4 | 1.1 | 0.0 | 53.8 | 0.0 | 17.9 | 4.6 | 79.6 |
| TOTAL MISCELLANEOUS REVENUES | 3.3 | 1.2 | 0.5 | 92.8 | 2.1 | 21.6 | 5.2 | 82.5 |
| SUBTOTAL - GENERAL REVENUES | 584.4 | 133.4 | 141.2 | 4629.2 | 539.2 | 650.0 | 314.1 | 841.9 |
| OTHER FINANCING SOURCES | 0.0 | 213.0 | 0.0 | 213.0 | 0.0 | 0.0 | 0.0 | 145.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 584.4 | 346.4 | 141.2 | 4842.2 | 539.2 | 650.0 | 314.1 | 986.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 67.4 | 42.0 | 25.7 | 764.9 | 89.2 | 145.3 | 43.6 | 117.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 110.1 | 13.5 | 1.2 | 562.4 | 64.6 | 61.0 | 34.5 | 60.0 |
| AMBULANCE | 0.0 | 0.0 | 10.0 | 63.1 | 7.4 | 11.8 | 0.0 | 18.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 13.1 | 0.0 | 9.6 | 0.4 | 7.9 |
| HIGHWAY MAINTENANCE & ADM. | 88.7 | 42.3 | 72.6 | 1322.1 | 505.0 | 228.6 | 146.1 | 301.7 |
| HIGHWAY CONSTRUCTION | 419.8 | 131.5 | 0.0 | 1453.3 | 0.0 | 58.5 | 0.0 | 438.4 |
| ROAD-RELATED FACILITIES | 1.6 | 0.0 | 0.0 | 12.3 | 0.0 | 0.0 | 0.0 | 1.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.1 | 1.3 | 3.2 | 111.7 | 11.1 | 50.0 | 11.3 | 26.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 14.9 | 0.6 | 0.0 | 0.1 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.5 | 2.2 | 0.0 | 35.0 | 0.1 | 1.6 | 0.1 | 4.8 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 129.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 24.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 1.3 | 0.0 | 7.2 | 0.0 | 0.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.2 | 0.4 | 107.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 695.5 | 233.2 | 113.3 | 4617.6 | 678.2 | 573.9 | 236.2 | 978.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 54.5 | 0.0 | 129.4 | 0.0 | 17.1 | 22.8 | 77.4 |
| INTEREST & FISCAL CHARGES | 0.0 | 1.4 | 0.0 | 30.5 | 0.0 | 2.2 | 3.5 | 1.3 |
| TOTAL DEBT SERVICE | 0.0 | 56.0 | 0.0 | 159.9 | 0.0 | 19.3 | 26.4 | 78.8 |
| SUBTOTAL - EXPENDITURES | 695.5 | 289.2 | 113.3 | 4777.6 | 678.2 | 593.3 | 262.6 | 1056.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 695.5 | 289.2 | 113.3 | 4777.6 | 678.2 | 593.3 | 262.6 | 1056.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 213.0 | 0.0 | 1164.6 | 309.8 | 91.2 | 85.6 | 145.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF EDEN | TOWN OF HIGHLAND | TOWN OF LINDEN | TOWN OF MIFFLIN | TOWN OF MINERAL POINT | TOWN OF MOSCOW | TOWN OF PULASKI | TOWN OF RIDGEGWAY |
|--|--------------------|------------------------|----------------------|-----------------------|--------------------------------|----------------------|-----------------------|-------------------------|
| 2017 POPULATION | 366 | 766 | 847 | 594 | 1,054 | 602 | 403 | 570 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 76.1 | 275.5 | 277.3 | 156.8 | 257.9 | 247.4 | 87.3 | 289.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.1 | 4.5 | 1.4 | 0.2 | 2.8 | 1.9 | 4.3 | 4.5 |
| TOTAL TAXES | 77.3 | 280.0 | 278.8 | 157.0 | 260.7 | 249.3 | 91.7 | 294.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 6.6 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 121.1 | 19.0 | 20.1 | 19.3 | 23.7 | 15.0 | 12.5 | 10.4 |
| STATE HIGHWAY AIDS | 150.2 | 159.4 | 116.8 | 85.3 | 115.6 | 86.4 | 82.0 | 107.3 |
| ALL OTHER STATE AIDS | 5.7 | 14.7 | 5.4 | 3.2 | 10.3 | 6.9 | 17.5 | 27.3 |
| OTHER LOCAL GOVERNMENT AIDS | 18.2 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 22.5 |
| TOTAL INTERGOVERNMENTAL REV. | 295.3 | 193.3 | 142.4 | 108.3 | 149.7 | 108.3 | 112.0 | 167.5 |
| LICENSES & PERMITS | 2.7 | 2.2 | 0.0 | 0.2 | 3.1 | 3.4 | 0.0 | 9.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.7 | 0.1 | 2.5 | 1.5 | 38.3 | 57.4 | 32.1 | 35.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 0.2 | 0.6 | 0.2 | 0.5 | 0.9 | 0.5 | 2.1 |
| OTHER REVENUES | 1.1 | 2.6 | 0.6 | 0.3 | 0.4 | 328.9 | 0.5 | 4.4 |
| TOTAL MISCELLANEOUS REVENUES | 1.3 | 2.9 | 1.2 | 0.6 | 0.9 | 329.8 | 1.0 | 6.6 |
| SUBTOTAL - GENERAL REVENUES | 377.5 | 478.7 | 431.7 | 267.8 | 453.2 | 748.4 | 237.0 | 514.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 61.0 | 0.0 | 170.0 | 0.0 | 50.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 377.5 | 478.7 | 492.7 | 267.8 | 623.2 | 748.4 | 287.0 | 514.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 48.9 | 54.0 | 66.5 | 52.9 | 70.0 | 53.1 | 36.0 | 73.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 13.8 | 52.2 | 26.9 | 27.3 | 47.5 | 66.0 | 23.7 | 97.3 |
| AMBULANCE | 4.4 | 6.6 | 3.5 | 4.0 | 11.1 | 5.8 | 12.6 | 3.8 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 3.1 | 0.0 | 7.1 |
| HIGHWAY MAINTENANCE & ADM. | 238.3 | 315.5 | 253.0 | 148.2 | 290.8 | 214.4 | 293.9 | 274.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 137.7 | 0.0 | 81.3 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.9 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 8.1 | 17.7 | 19.9 | 10.8 | 38.7 | 38.0 | 8.7 | 31.4 |
| OTHER SANITATION | 0.0 | 0.7 | 6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 4.9 |
| HEALTH & HUMAN SERVICES | 1.2 | 0.6 | 0.7 | 0.5 | 0.4 | 2.3 | 0.0 | 0.8 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 |
| CONSERVATION & DEVELOPMENT | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 5.6 | 0.0 | 3.0 |
| ALL OTHER EXPENDITURES | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 328.3 | 0.1 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 316.8 | 448.5 | 516.0 | 245.7 | 540.2 | 717.0 | 375.0 | 496.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 24.0 | 3.4 | 62.7 | 16.1 | 0.0 | 18.6 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.4 | 0.2 | 3.2 | 0.4 | 0.0 | 1.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 24.4 | 3.6 | 65.9 | 16.5 | 0.0 | 19.6 |
| SUBTOTAL - EXPENDITURES | 316.8 | 448.5 | 540.5 | 249.4 | 606.2 | 733.5 | 375.0 | 516.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 316.8 | 448.5 | 540.5 | 249.4 | 606.2 | 733.5 | 375.0 | 516.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 61.0 | 9.2 | 271.1 | 14.8 | 50.0 | 28.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WALDWICK | TOWN OF WYOMING | TOWN TOTAL IOWA COUNTY | TOWN OF ANDERSON | TOWN OF CAREY | TOWN OF GURNEY | TOWN OF KIMBALL | TOWN OF KNIGHT |
|--|------------------------|-----------------------|---------------------------------|------------------------|---------------------|----------------------|-----------------------|----------------------|
| 2017 POPULATION | 479 | 302 | 10,559 | 58 | 161 | 164 | 500 | 210 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 134.4 | 168.0 | 3176.7 | 29.4 | 33.2 | 41.6 | 151.9 | 36.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 2.3 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 34.0 |
| OTHER TAXES | 0.5 | 6.5 | 62.5 | 12.2 | 4.4 | 2.1 | 53.9 | 18.4 |
| TOTAL TAXES | 135.0 | 176.9 | 3241.6 | 41.7 | 37.7 | 43.8 | 205.9 | 88.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 6.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 198.6 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 16.2 | 7.7 | 345.2 | 11.7 | 15.3 | 25.5 | 71.7 | 29.6 |
| STATE HIGHWAY AIDS | 70.8 | 65.1 | 1589.2 | 85.0 | 84.8 | 72.8 | 136.9 | 110.9 |
| ALL OTHER STATE AIDS | 3.5 | 19.9 | 305.6 | 16.3 | 7.2 | 6.7 | 25.5 | 26.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 88.9 | 104.6 | 35.2 | 98.7 | 0.0 | 62.0 |
| TOTAL INTERGOVERNMENTAL REV. | 90.6 | 92.8 | 2329.0 | 217.7 | 142.5 | 402.4 | 234.2 | 229.4 |
| LICENSES & PERMITS | 0.4 | 6.7 | 72.9 | 0.2 | 0.5 | 0.0 | 1.7 | 0.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.6 | 0.2 | 243.5 | 2.6 | 0.0 | 3.7 | 48.0 | 3.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 7.4 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.8 | 0.1 | 15.7 | 0.8 | 0.2 | 0.0 | 0.6 | 0.6 |
| OTHER REVENUES | 0.7 | 0.4 | 442.6 | 2.4 | 1.6 | 15.0 | 5.0 | 0.6 |
| TOTAL MISCELLANEOUS REVENUES | 1.5 | 0.6 | 458.3 | 3.3 | 1.8 | 15.0 | 5.7 | 1.2 |
| SUBTOTAL - GENERAL REVENUES | 228.4 | 277.3 | 6359.8 | 265.7 | 182.7 | 465.0 | 496.5 | 323.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 426.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 228.4 | 277.3 | 6785.8 | 265.7 | 182.7 | 465.0 | 496.5 | 323.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 34.5 | 37.8 | 923.6 | 53.1 | 34.1 | 38.7 | 63.7 | 73.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 36.5 | 76.7 | 688.5 | 2.3 | 2.0 | 6.0 | 11.3 | 55.5 |
| AMBULANCE | 5.7 | 2.4 | 97.9 | 0.6 | 0.6 | 0.4 | 1.7 | 1.6 |
| OTHER PUBLIC SAFETY | 0.0 | 1.0 | 29.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 112.3 | 127.3 | 3449.9 | 76.6 | 95.5 | 239.6 | 243.2 | 168.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 716.1 | 0.0 | 13.2 | 0.0 | 36.9 | 0.0 |
| ROAD-RELATED FACILITIES | 1.6 | 0.0 | 5.7 | 4.2 | 0.0 | 1.5 | 2.3 | 5.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2.1 | 22.7 | 297.5 | 6.3 | 0.5 | 0.0 | 6.4 | 11.5 |
| OTHER SANITATION | 0.0 | 0.0 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.2 | 0.6 | 14.3 | 0.2 | 0.0 | 0.3 | 0.0 | 0.8 |
| CULTURE & EDUCATION | 0.0 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.5 | 0.7 | 0.0 | 0.2 | 29.8 | 0.3 |
| CONSERVATION & DEVELOPMENT | 0.0 | 1.7 | 20.5 | 0.1 | 0.0 | 0.0 | 34.5 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 329.5 | 0.0 | 0.0 | 5.2 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 193.3 | 270.7 | 6587.1 | 144.5 | 146.1 | 292.2 | 430.2 | 318.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 11.4 | 0.0 | 253.7 | 0.0 | 10.3 | 15.2 | 19.0 | 15.5 |
| INTEREST & FISCAL CHARGES | 0.2 | 0.0 | 12.6 | 0.0 | 4.9 | 2.7 | 4.4 | 2.1 |
| TOTAL DEBT SERVICE | 11.6 | 0.0 | 266.4 | 0.0 | 15.3 | 17.9 | 23.4 | 17.7 |
| SUBTOTAL - EXPENDITURES | 205.0 | 270.7 | 6853.6 | 144.5 | 161.4 | 310.2 | 453.7 | 335.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 205.0 | 270.7 | 6853.6 | 144.5 | 161.4 | 310.2 | 453.7 | 335.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 1066.7 | 0.0 | 103.2 | 61.9 | 84.7 | 87.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 557.4 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 217.1 |

| | TOWN OF MERCER | TOWN OF OMA | TOWN OF PENCE | TOWN OF SAXON | TOWN OF SHERMAN | TOWN TOTAL IRON COUNTY | TOWN OF ADAMS | TOWN OF ALBION |
|--|----------------------|-------------------|---------------------|---------------------|-----------------------|---------------------------------|---------------------|----------------------|
| 2017 POPULATION | 1,440 | 299 | 162 | 316 | 291 | 3,601 | 1,380 | 1,242 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1220.3 | 258.5 | 15.4 | 122.1 | 135.9 | 2045.1 | 207.7 | 117.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.0 | 0.0 | 0.0 |
| OTHER TAXES | 76.5 | 17.0 | 0.2 | 8.0 | 8.8 | 201.9 | 2.8 | 3.5 |
| TOTAL TAXES | 1296.9 | 275.5 | 15.6 | 130.2 | 144.7 | 2281.1 | 210.5 | 121.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.9 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 198.6 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 35.9 | 7.8 | 48.0 | 49.6 | 8.3 | 303.9 | 35.6 | 21.8 |
| STATE HIGHWAY AIDS | 367.6 | 127.6 | 44.1 | 340.0 | 98.2 | 1468.2 | 117.3 | 118.9 |
| ALL OTHER STATE AIDS | 109.6 | 28.2 | 5.8 | 38.0 | 54.6 | 319.0 | 13.9 | 12.8 |
| OTHER LOCAL GOVERNMENT AIDS | 84.5 | 34.3 | 0.0 | 28.5 | 0.0 | 448.1 | 0.0 | 368.1 |
| TOTAL INTERGOVERNMENTAL REV. | 597.9 | 198.1 | 98.0 | 456.2 | 161.2 | 2738.0 | 166.9 | 521.8 |
| LICENSES & PERMITS | 24.6 | 1.1 | 0.4 | 0.7 | 1.8 | 32.2 | 11.9 | 2.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 67.5 | 6.4 | 10.1 | 20.3 | 12.4 | 174.7 | 31.5 | 3.9 |
| INTERG. CHG. FOR SERVICES | 2.5 | 3.9 | 0.0 | 6.4 | 0.0 | 13.8 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.7 | 1.5 | 0.2 | 0.0 | 1.4 | 9.3 | 1.8 | 0.4 |
| OTHER REVENUES | 29.2 | 15.6 | 0.0 | 5.2 | 0.1 | 75.1 | 280.0 | 0.7 |
| TOTAL MISCELLANEOUS REVENUES | 33.0 | 17.1 | 0.2 | 5.2 | 1.6 | 84.4 | 281.9 | 1.1 |
| SUBTOTAL - GENERAL REVENUES | 2022.5 | 502.4 | 124.5 | 619.2 | 321.9 | 5324.4 | 705.8 | 650.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2022.5 | 502.4 | 124.5 | 619.2 | 321.9 | 5324.4 | 705.8 | 650.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 273.6 | 84.7 | 36.6 | 44.9 | 74.5 | 777.9 | 62.0 | 57.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 113.4 | 69.5 | 29.1 | 19.8 | 21.3 | 330.5 | 24.5 | 33.9 |
| AMBULANCE | 14.0 | 1.6 | 0.0 | 1.1 | 0.8 | 22.8 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.9 | 0.1 |
| HIGHWAY MAINTENANCE & ADM. | 722.7 | 240.1 | 55.4 | 226.9 | 172.9 | 2241.7 | 278.7 | 111.4 |
| HIGHWAY CONSTRUCTION | 253.5 | 0.0 | 0.0 | 0.0 | 0.0 | 303.7 | 0.0 | 96.2 |
| ROAD-RELATED FACILITIES | 21.1 | 0.0 | 4.6 | 3.9 | 0.0 | 43.7 | 3.5 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 54.1 | 13.1 | 7.7 | 6.8 | 16.4 | 123.2 | 14.5 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 5.6 | 0.0 | 5.6 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 22.7 | 0.0 | 0.0 | 5.4 | 0.0 | 29.6 | 0.0 | 0.4 |
| CULTURE & EDUCATION | 130.2 | 0.0 | 0.0 | 0.0 | 0.0 | 130.6 | 0.0 | 0.0 |
| PARKS & RECREATION | 70.4 | 0.0 | 0.0 | 0.0 | 0.0 | 101.6 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 93.1 | 2.0 | 0.0 | 0.2 | 0.0 | 130.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.1 | 0.0 | 0.0 | 0.3 | 0.0 | 5.7 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1769.3 | 411.3 | 133.6 | 315.2 | 286.1 | 4247.1 | 393.3 | 299.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 5.6 | 0.0 | 0.0 | 44.4 | 40.5 | 150.8 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.4 | 0.0 | 0.0 | 0.3 | 2.6 | 17.6 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 6.0 | 0.0 | 0.0 | 44.7 | 43.1 | 168.5 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 1775.3 | 411.3 | 133.6 | 360.0 | 329.3 | 4415.6 | 393.3 | 299.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1775.3 | 411.3 | 133.6 | 360.0 | 329.3 | 4415.6 | 393.3 | 299.9 |
| TOTAL GENERAL OBLIGATION DEBT | 5.6 | 0.0 | 175.4 | 125.9 | 56.0 | 700.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 82.9 | 0.0 | 0.0 | 640.4 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 97.0 | 0.0 | 0.0 | 314.1 | 0.0 | 0.0 |

| | TOWN OF ALMA | TOWN OF BEAR BLUFF | TOWN OF BROCKWAY | TOWN OF CITY POINT | TOWN OF CLEVELAND | TOWN OF CURRAN | TOWN OF FRANKLIN | TOWN OF GARDEN VALLEY |
|--|--------------------|-----------------------------|------------------------|-----------------------------|-------------------------|----------------------|------------------------|--------------------------------|
| 2017 POPULATION | 1,105 | 135 | 2,857 | 179 | 498 | 318 | 459 | 434 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 0.0 | 55.1 | 307.6 | 81.9 | 124.2 | 190.6 | 126.3 | 113.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 7.1 | 0.7 | 292.8 | 3.8 | 4.4 | 2.0 | 2.3 | 1.9 |
| TOTAL TAXES | 7.1 | 55.9 | 600.4 | 85.8 | 128.6 | 192.6 | 128.7 | 115.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 49.1 | 2.6 | 104.1 | 7.4 | 36.5 | 31.3 | 36.5 | 31.8 |
| STATE HIGHWAY AIDS | 151.1 | 83.8 | 103.8 | 99.5 | 140.8 | 83.5 | 74.4 | 118.1 |
| ALL OTHER STATE AIDS | 12.9 | 4.8 | 346.2 | 55.0 | 28.4 | 23.9 | 8.2 | 4.1 |
| OTHER LOCAL GOVERNMENT AIDS | 5.9 | 16.4 | 17.3 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 219.2 | 107.8 | 571.5 | 166.0 | 205.9 | 138.7 | 119.2 | 154.0 |
| LICENSES & PERMITS | 7.7 | 0.0 | 5.9 | 0.7 | 1.8 | 0.0 | 3.0 | 1.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 38.1 | 0.0 | 2.1 | 12.7 | 8.7 | 1.3 | 3.0 | 11.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.6 | 0.3 | 1.9 | 0.0 | 0.4 | 0.6 | 0.3 | 0.3 |
| OTHER REVENUES | 1.3 | 0.0 | 7.7 | 5.1 | 2.5 | 42.1 | 0.2 | 2.8 |
| TOTAL MISCELLANEOUS REVENUES | 1.9 | 0.3 | 9.7 | 5.1 | 3.0 | 42.7 | 0.6 | 3.2 |
| SUBTOTAL - GENERAL REVENUES | 274.2 | 164.1 | 1190.4 | 270.5 | 348.2 | 375.6 | 254.7 | 285.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 274.2 | 164.1 | 1190.4 | 270.5 | 348.2 | 375.6 | 254.7 | 285.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 93.5 | 28.8 | 112.2 | 50.3 | 46.5 | 51.5 | 32.5 | 58.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 21.3 | 9.6 | 20.4 | 5.0 | 34.6 | 23.1 | 18.6 | 8.7 |
| AMBULANCE | 0.2 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 0.0 |
| OTHER PUBLIC SAFETY | 0.2 | 0.0 | 4.1 | 0.0 | 0.0 | 0.0 | 3.4 | 1.4 |
| HIGHWAY MAINTENANCE & ADM. | 128.5 | 142.9 | 283.2 | 72.7 | 237.7 | 128.2 | 195.6 | 112.2 |
| HIGHWAY CONSTRUCTION | 191.8 | 0.0 | 49.3 | 127.9 | 0.0 | 215.0 | 0.0 | 41.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 18.9 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 3.0 | 3.1 | 103.0 | 6.5 | 11.1 | 3.1 | 8.7 | 0.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.4 | 0.0 | 1.7 | 0.1 | 2.6 | 0.0 | 0.0 | 3.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 8.7 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 259.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 440.3 | 185.1 | 861.7 | 269.0 | 332.7 | 421.1 | 260.8 | 225.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 15.9 | 0.0 | 28.5 | 15.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 1.2 | 0.0 | 3.6 | 1.1 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 17.2 | 0.0 | 32.1 | 16.2 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 440.3 | 185.1 | 878.9 | 269.0 | 364.8 | 437.4 | 260.8 | 225.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 440.3 | 185.1 | 878.9 | 269.0 | 364.8 | 437.4 | 260.8 | 225.6 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 33.2 | 0.0 | 114.3 | 30.3 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF GARFIELD | TOWN OF HIXTON | TOWN OF IRVING | TOWN OF KNAPP | TOWN OF KOMENSKY | TOWN OF MANCHESTER | TOWN OF MELROSE | TOWN OF MILLSTON |
|--|------------------------|----------------------|----------------------|---------------------|------------------------|--------------------------|-----------------------|------------------------|
| 2017 POPULATION | 686 | 669 | 771 | 313 | 519 | 713 | 496 | 165 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 138.2 | 127.9 | 230.1 | 48.7 | 0.0 | 48.4 | 116.9 | 15.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 4.7 | 4.4 | 2.9 | 3.4 | 1.0 | 6.6 | 2.6 | 0.2 |
| TOTAL TAXES | 142.9 | 132.3 | 233.0 | 52.1 | 1.0 | 55.1 | 119.5 | 15.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 33.2 | 83.5 | 25.0 | 5.7 | 24.2 | 20.5 | 28.0 | 18.4 |
| STATE HIGHWAY AIDS | 71.7 | 100.3 | 98.1 | 121.9 | 92.0 | 133.6 | 60.3 | 102.0 |
| ALL OTHER STATE AIDS | 16.2 | 6.5 | 8.7 | 39.1 | 57.7 | 13.7 | 0.3 | 38.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 | 21.1 | 0.0 | 1.4 |
| TOTAL INTERGOVERNMENTAL REV. | 121.2 | 190.4 | 131.9 | 169.3 | 174.0 | 189.0 | 88.8 | 160.7 |
| LICENSES & PERMITS | 1.7 | 1.3 | 0.3 | 0.4 | 3.2 | 3.2 | 3.2 | 1.5 |
| FINES, FORFEITS & PENALTIES | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 14.2 | 10.8 | 1.6 | 0.0 | 3.1 | 8.9 | 2.3 | 2.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 3.5 | 0.0 | 1.2 | 0.0 | 0.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 0.1 | 1.0 | 0.1 | 0.3 | 0.3 | 0.5 | 1.0 |
| OTHER REVENUES | 1.9 | 1.2 | 0.0 | 0.0 | 3.6 | 265.4 | 1.4 | 378.1 |
| TOTAL MISCELLANEOUS REVENUES | 2.4 | 1.4 | 1.1 | 0.1 | 4.0 | 265.7 | 2.0 | 379.2 |
| SUBTOTAL - GENERAL REVENUES | 290.5 | 336.3 | 368.0 | 225.6 | 185.4 | 523.3 | 215.8 | 560.8 |
| OTHER FINANCING SOURCES | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 109.5 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 301.8 | 336.3 | 368.0 | 225.6 | 185.4 | 523.3 | 325.3 | 560.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 67.3 | 48.7 | 52.4 | 38.7 | 28.6 | 57.2 | 37.1 | 50.3 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 |
| FIRE | 26.3 | 28.4 | 24.6 | 16.0 | 3.6 | 12.6 | 15.9 | 5.8 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 1.0 | 3.5 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.9 | 2.4 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 101.1 | 122.4 | 79.5 | 39.9 | 182.3 | 37.2 | 195.6 | 136.1 |
| HIGHWAY CONSTRUCTION | 58.0 | 110.9 | 133.9 | 159.5 | 0.0 | 144.6 | 55.9 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 17.8 | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 17.7 | 2.4 | 0.0 | 8.8 | 0.0 | 8.8 | 6.5 | 9.5 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 1.4 | 1.0 | 0.0 | 0.0 | 0.0 | 4.2 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 270.6 | 314.4 | 311.1 | 264.6 | 214.7 | 264.6 | 321.2 | 208.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 11.3 | 0.0 | 50.9 | 0.0 | 0.0 | 0.0 | 49.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 |
| TOTAL DEBT SERVICE | 11.3 | 0.0 | 52.5 | 0.0 | 0.0 | 0.0 | 50.5 | 0.0 |
| SUBTOTAL - EXPENDITURES | 281.9 | 314.4 | 363.7 | 264.6 | 214.7 | 264.6 | 371.7 | 208.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 281.9 | 314.4 | 363.7 | 264.6 | 214.7 | 264.6 | 371.7 | 208.2 |
| TOTAL GENERAL OBLIGATION DEBT | 268.1 | 0.0 | 0.0 | 0.0 | 83.5 | 0.0 | 60.4 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF NORTH BEND | TOWN OF NORTHFIELD | TOWN OF SPRINGFIELD | TOWN TOTAL JACKSON COUNTY | TOWN OF AZTALAN | TOWN OF COLD SPRING | TOWN OF CONCORD | TOWN OF FARMINGTON |
|--|-----------------------------|--------------------------|---------------------------|------------------------------------|-----------------------|------------------------------|-----------------------|--------------------------|
| 2017 POPULATION | 509 | 656 | 606 | 14,710 | 1,458 | 814 | 2,079 | 1,382 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 48.2 | 80.1 | 106.4 | 2285.3 | 409.4 | 120.7 | 341.4 | 75.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.5 | 7.4 | 0.0 | 355.8 | 3.7 | 0.0 | 21.5 | 1.7 |
| TOTAL TAXES | 48.8 | 87.6 | 106.4 | 2641.1 | 413.1 | 120.7 | 363.0 | 76.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.1 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 21.5 | 0.0 | 0.0 | 21.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 40.8 | 57.6 | 41.2 | 735.8 | 30.1 | 10.4 | 33.9 | 22.4 |
| STATE HIGHWAY AIDS | 62.1 | 106.2 | 104.3 | 2144.6 | 77.2 | 53.8 | 111.6 | 120.3 |
| ALL OTHER STATE AIDS | 26.9 | 4.7 | 5.7 | 729.3 | 11.6 | 5.6 | 15.5 | 5.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 2.1 | 0.0 | 439.1 | 3.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 151.4 | 170.8 | 151.3 | 4070.5 | 122.0 | 69.9 | 161.0 | 147.9 |
| LICENSES & PERMITS | 4.1 | 1.8 | 0.7 | 57.1 | 12.7 | 1.8 | 33.7 | 6.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 8.7 | 0.0 | 0.0 | 0.0 | 0.3 |
| PUBLIC CHG. FOR SERVICES | 11.9 | 12.6 | 0.8 | 181.8 | 1.5 | 64.1 | 46.3 | 246.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.1 | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.7 | 0.0 | 0.5 | 12.5 | 1.1 | 0.2 | 1.3 | 1.8 |
| OTHER REVENUES | 6.7 | 18.2 | 503.8 | 1523.5 | 2.9 | 1.5 | 1.5 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 7.4 | 18.2 | 504.4 | 1536.1 | 4.1 | 1.7 | 2.9 | 1.8 |
| SUBTOTAL - GENERAL REVENUES | 223.8 | 291.3 | 763.8 | 8504.5 | 553.6 | 258.3 | 606.9 | 480.6 |
| OTHER FINANCING SOURCES | 53.8 | 50.0 | 0.0 | 224.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 277.6 | 341.3 | 763.8 | 8729.1 | 553.6 | 258.3 | 606.9 | 480.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 39.4 | 40.6 | 42.2 | 1096.2 | 69.7 | 53.9 | 130.4 | 89.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 16.4 | 20.5 | 35.6 | 406.2 | 116.8 | 9.1 | 88.7 | 115.2 |
| AMBULANCE | 3.1 | 0.0 | 0.0 | 12.1 | 2.6 | 9.1 | 49.0 | 5.6 |
| OTHER PUBLIC SAFETY | 2.2 | 0.0 | 0.0 | 27.0 | 0.0 | 0.0 | 23.1 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 212.0 | 225.3 | 199.6 | 3223.0 | 131.6 | 116.0 | 273.6 | 79.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 1384.4 | 0.0 | 75.0 | 0.0 | 134.0 |
| ROAD-RELATED FACILITIES | 2.4 | 2.3 | 0.0 | 52.5 | 1.7 | 0.0 | 2.3 | 1.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 9.3 | 3.7 | 6.5 | 227.5 | 99.2 | 59.8 | 0.0 | 5.4 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.7 | 0.0 | 0.0 | 19.0 | 3.6 | 2.0 | 5.7 | 1.4 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 12.5 | 0.0 | 0.0 | 11.3 | 4.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 259.8 | 0.0 | 0.0 | 0.9 | 0.0 |
| ALL OTHER EXPENDITURES | 1.3 | 0.0 | 2.0 | 5.1 | 7.8 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 289.1 | 292.6 | 286.0 | 6727.4 | 433.2 | 325.1 | 585.4 | 435.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 48.0 | 14.3 | 12.2 | 245.3 | 0.0 | 0.0 | 19.9 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 1.9 | 5.0 | 16.2 | 0.5 | 0.0 | 4.0 | 0.0 |
| TOTAL DEBT SERVICE | 48.0 | 16.2 | 17.2 | 261.6 | 0.5 | 0.0 | 23.9 | 0.0 |
| SUBTOTAL - EXPENDITURES | 337.1 | 308.8 | 303.3 | 6989.0 | 433.7 | 325.1 | 609.3 | 435.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 337.1 | 308.8 | 303.3 | 6989.0 | 433.7 | 325.1 | 609.3 | 435.5 |
| TOTAL GENERAL OBLIGATION DEBT | 16.5 | 143.1 | 103.9 | 853.8 | 0.0 | 0.0 | 182.1 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HEBRON | TOWN OF IXONIA | TOWN OF JEFFERSON | TOWN OF KOSHKONONG | TOWN OF LAKE MILLS | TOWN OF MILFORD | TOWN OF OAKLAND | TOWN OF PALMYRA |
|--|----------------------|----------------------|-------------------------|--------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|
| 2017 POPULATION | 1,110 | 4,800 | 2,184 | 3,667 | 2,093 | 1,121 | 3,078 | 1,174 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 289.3 | 1079.6 | 491.5 | 398.7 | 519.2 | 209.6 | 631.2 | 252.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.5 | 1.8 | 8.6 | 0.8 | 4.9 | 5.0 | 60.1 | 0.1 |
| TOTAL TAXES | 289.8 | 1081.5 | 500.2 | 399.5 | 524.2 | 214.6 | 691.3 | 253.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 |
| STATE SHARED REVENUES | 15.3 | 67.5 | 76.5 | 46.0 | 22.5 | 13.7 | 38.4 | 19.5 |
| STATE HIGHWAY AIDS | 81.5 | 156.9 | 104.7 | 181.3 | 77.5 | 80.8 | 110.6 | 81.7 |
| ALL OTHER STATE AIDS | 15.3 | 47.6 | 334.2 | 25.3 | 38.8 | 7.4 | 37.1 | 34.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.1 | 0.0 | 1.5 | 0.0 | 20.1 | 0.0 | 4.4 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 112.3 | 272.1 | 517.0 | 252.7 | 159.0 | 101.9 | 192.7 | 135.7 |
| LICENSES & PERMITS | 2.9 | 166.8 | 12.6 | 53.8 | 73.9 | 15.7 | 14.1 | 0.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.4 | 0.2 | 12.6 | 0.1 | 6.7 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 90.4 | 148.0 | 151.2 | 255.5 | 196.1 | 98.7 | 220.7 | 89.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 50.1 | 0.0 | 3.7 | 3.7 | 1.6 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 15.8 | 6.5 | 3.5 | 2.1 | 0.8 | 6.7 | 0.1 |
| OTHER REVENUES | 29.2 | 86.9 | 15.8 | 14.5 | 1.1 | 0.2 | 6.5 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 29.6 | 102.7 | 22.4 | 18.0 | 3.3 | 1.0 | 13.3 | 0.1 |
| SUBTOTAL - GENERAL REVENUES | 525.1 | 1821.3 | 1204.0 | 983.7 | 972.9 | 434.0 | 1139.1 | 478.5 |
| OTHER FINANCING SOURCES | 120.0 | 180.0 | 0.0 | 500.0 | 276.5 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 645.1 | 2001.3 | 1204.0 | 1483.7 | 1249.5 | 434.0 | 1139.1 | 478.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 81.5 | 373.4 | 156.2 | 135.5 | 116.3 | 63.7 | 189.8 | 86.3 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 2.3 | 70.3 | 0.0 | 45.6 | 0.0 |
| FIRE | 67.3 | 873.2 | 127.9 | 232.9 | 223.5 | 99.8 | 83.5 | 45.4 |
| AMBULANCE | 9.2 | 85.8 | 29.0 | 24.3 | 9.4 | 3.3 | 97.5 | 45.4 |
| OTHER PUBLIC SAFETY | 0.0 | 105.6 | 0.1 | 1.4 | 27.5 | 5.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 237.9 | 874.2 | 109.7 | 317.6 | 176.0 | 101.1 | 219.2 | 134.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 57.5 | 548.6 | 264.3 | 0.0 | 993.9 | 0.0 |
| ROAD-RELATED FACILITIES | 4.3 | 20.4 | 9.0 | 0.0 | 3.0 | 4.6 | 2.2 | 0.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.4 |
| SOLID WASTE COLL & DISPOSAL | 94.5 | 19.4 | 142.2 | 225.2 | 168.6 | 76.5 | 225.6 | 90.1 |
| OTHER SANITATION | 0.0 | 42.6 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 12.3 | 3.9 | 5.5 | 1.5 | 5.3 | 2.9 | 9.8 | 1.0 |
| CULTURE & EDUCATION | 0.0 | 3.0 | 0.0 | 0.0 | 15.2 | 0.0 | 0.0 | 1.3 |
| PARKS & RECREATION | 0.0 | 22.5 | 0.0 | 0.1 | 10.3 | 0.0 | 5.4 | 5.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 1.6 | 1.2 | 0.0 | 0.9 | 2.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 2.9 | 0.1 | 1.6 | 0.0 | 0.2 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 507.3 | 2424.3 | 642.4 | 1491.4 | 1091.6 | 358.1 | 1875.3 | 419.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 140.0 | 128.8 | 213.4 | 0.0 | 0.0 | 78.8 | 24.2 | 3.7 |
| INTEREST & FISCAL CHARGES | 4.3 | 10.3 | 41.1 | 0.0 | 0.0 | 2.6 | 9.0 | 0.1 |
| TOTAL DEBT SERVICE | 144.3 | 139.2 | 254.5 | 0.0 | 0.0 | 81.5 | 33.3 | 3.8 |
| SUBTOTAL - EXPENDITURES | 651.6 | 2563.5 | 896.9 | 1491.4 | 1091.6 | 439.7 | 1908.6 | 423.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 651.6 | 2563.5 | 896.9 | 1491.4 | 1091.6 | 439.7 | 1908.6 | 423.0 |
| TOTAL GENERAL OBLIGATION DEBT | 240.0 | 398.2 | 1028.0 | 500.0 | 556.0 | 17.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 786.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 765.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SULLIVAN | TOWN OF SUMNER | TOWN OF WATERLOO | TOWN OF WATERTOWN | TOWN TOTAL JEFFERSON COUNTY | TOWN OF ARMENIA | TOWN OF CLEARFIELD | TOWN OF CUTLER |
|--|------------------------|----------------------|------------------------|-------------------------|--------------------------------------|-----------------------|--------------------------|----------------------|
| 2017 POPULATION | 2,206 | 805 | 906 | 1,974 | 30,851 | 744 | 746 | 331 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 534.0 | 207.7 | 231.4 | 135.7 | 5928.0 | 306.7 | 104.2 | 99.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 12.3 | 1.0 | 0.9 | 6.3 | 129.8 | 3.4 | 5.5 | 0.8 |
| TOTAL TAXES | 546.4 | 208.7 | 232.3 | 142.0 | 6057.8 | 310.2 | 109.7 | 100.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 9.8 |
| STATE SHARED REVENUES | 46.0 | 9.8 | 13.8 | 349.2 | 815.6 | 16.9 | 11.3 | 14.1 |
| STATE HIGHWAY AIDS | 88.3 | 63.5 | 86.3 | 131.4 | 1608.0 | 247.5 | 99.0 | 132.0 |
| ALL OTHER STATE AIDS | 18.8 | 6.9 | 9.5 | 13.1 | 626.9 | 42.8 | 16.5 | 12.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 41.7 | 70.8 | 8.3 | 3.9 | 3.6 |
| TOTAL INTERGOVERNMENTAL REV. | 153.2 | 80.3 | 109.7 | 535.5 | 3123.6 | 315.6 | 130.7 | 172.2 |
| LICENSES & PERMITS | 16.7 | 26.5 | 5.5 | 34.6 | 479.0 | 5.9 | 2.3 | 6.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 5.0 | 25.6 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.7 | 95.1 | 64.7 | 169.1 | 1943.6 | 76.8 | 1.7 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 59.4 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.6 | 0.3 | 0.6 | 3.9 | 47.3 | 5.6 | 1.2 | 0.2 |
| OTHER REVENUES | 20.6 | 3.8 | 10.5 | 0.4 | 196.0 | 0.0 | 14.6 | 38.8 |
| TOTAL MISCELLANEOUS REVENUES | 22.2 | 4.1 | 11.1 | 4.4 | 243.3 | 5.6 | 15.9 | 39.1 |
| SUBTOTAL - GENERAL REVENUES | 744.3 | 415.0 | 423.5 | 890.9 | 11932.6 | 714.2 | 260.6 | 318.1 |
| OTHER FINANCING SOURCES | 168.0 | 0.0 | 0.0 | 0.0 | 1244.5 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 912.3 | 415.0 | 423.5 | 890.9 | 13177.2 | 714.2 | 260.6 | 318.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 113.7 | 96.4 | 51.0 | 122.4 | 1929.9 | 96.3 | 49.7 | 46.6 |
| LAW ENFORCEMENT | 0.0 | 2.3 | 0.0 | 0.0 | 120.7 | 5.5 | 0.0 | 0.0 |
| FIRE | 105.1 | 68.0 | 111.5 | 135.3 | 2504.0 | 23.7 | 25.0 | 36.8 |
| AMBULANCE | 59.0 | 3.1 | 1.5 | 0.0 | 434.5 | 12.9 | 9.5 | 8.6 |
| OTHER PUBLIC SAFETY | 0.0 | 7.9 | 2.9 | 19.2 | 193.0 | 0.0 | 0.8 | 6.4 |
| HIGHWAY MAINTENANCE & ADM. | 479.6 | 71.4 | 111.2 | 167.5 | 3601.0 | 340.4 | 230.7 | 233.1 |
| HIGHWAY CONSTRUCTION | 0.0 | 91.0 | 36.9 | 238.4 | 2440.0 | 113.3 | 0.0 | 73.8 |
| ROAD-RELATED FACILITIES | 12.0 | 0.7 | 0.0 | 1.1 | 63.3 | 1.3 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 9.4 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 89.6 | 92.7 | 57.5 | 167.4 | 1614.4 | 76.8 | 3.4 | 0.8 |
| OTHER SANITATION | 33.3 | 0.0 | 0.0 | 0.0 | 76.5 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 5.7 | 3.3 | 3.4 | 3.7 | 71.5 | 1.5 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 2.5 | 0.0 | 0.0 | 0.0 | 22.0 | 1.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 1.5 | 5.3 | 0.1 | 0.2 | 66.2 | 1.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 1.2 | 7.9 | 0.0 | 3.8 | 5.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 12.7 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 902.4 | 442.6 | 376.4 | 856.8 | 13167.8 | 674.1 | 323.2 | 411.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 22.4 | 18.0 | 25.0 | 0.0 | 674.5 | 33.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 4.7 | 3.2 | 0.7 | 0.0 | 80.8 | 6.9 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 27.2 | 21.2 | 25.7 | 0.0 | 755.3 | 40.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 929.6 | 463.8 | 402.2 | 856.8 | 13923.2 | 714.2 | 323.2 | 411.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 929.6 | 463.8 | 402.2 | 856.8 | 13923.2 | 714.2 | 323.2 | 411.6 |
| TOTAL GENERAL OBLIGATION DEBT | 293.5 | 102.0 | 0.0 | 0.0 | 3317.0 | 83.3 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 786.9 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 765.1 | 0.0 | 0.0 | 0.0 |

| | TOWN OF FINLEY | TOWN OF FOUNTAIN | TOWN OF GERMANTOWN | TOWN OF KILDARE | TOWN OF KINGSTON | TOWN OF LEMONWEIR | TOWN OF LINDINA | TOWN OF LISBON |
|--|----------------------|------------------------|--------------------------|-----------------------|------------------------|-------------------------|-----------------------|----------------------|
| 2017 POPULATION | 94 | 584 | 1,646 | 710 | 86 | 1,761 | 721 | 915 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 23.0 | 174.2 | 492.9 | 153.8 | 0.0 | 232.3 | 80.0 | 161.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.8 | 3.8 | 7.1 | 2.7 | 0.0 | 61.0 | 1.7 | 6.2 |
| TOTAL TAXES | 25.8 | 178.0 | 500.0 | 156.6 | 0.0 | 293.3 | 81.8 | 167.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 19.4 | 0.0 | 0.0 | 0.0 | 18.2 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 10.1 | 56.8 | 12.8 | 8.9 | 1.0 | 88.9 | 42.8 | 31.1 |
| STATE HIGHWAY AIDS | 72.6 | 86.5 | 153.0 | 101.3 | 96.1 | 137.1 | 98.6 | 82.0 |
| ALL OTHER STATE AIDS | 8.8 | 7.8 | 34.5 | 8.3 | 22.2 | 50.6 | 9.7 | 7.8 |
| OTHER LOCAL GOVERNMENT AIDS | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 114.6 | 151.2 | 200.4 | 118.6 | 137.6 | 277.4 | 151.1 | 120.9 |
| LICENSES & PERMITS | 0.3 | 0.8 | 86.6 | 3.9 | 0.0 | 6.9 | 0.4 | 3.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 2.7 | 11.5 | 0.0 | 0.0 | 29.1 | 8.4 | 11.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 1.0 | 4.8 | 2.3 | 0.1 | 4.9 | 0.6 | 3.7 |
| OTHER REVENUES | 0.1 | 0.3 | 15.6 | 24.8 | 0.0 | 12.6 | 0.5 | 421.8 |
| TOTAL MISCELLANEOUS REVENUES | 0.7 | 1.4 | 20.5 | 27.2 | 0.1 | 17.6 | 1.1 | 425.5 |
| SUBTOTAL - GENERAL REVENUES | 141.4 | 334.2 | 840.8 | 306.3 | 137.8 | 624.4 | 243.0 | 728.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 22.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 141.4 | 334.2 | 840.8 | 306.3 | 159.8 | 624.4 | 243.0 | 728.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 19.0 | 55.7 | 176.7 | 37.7 | 20.9 | 110.1 | 36.8 | 54.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 24.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 4.3 | 22.1 | 83.2 | 30.5 | 6.1 | 56.4 | 25.6 | 43.5 |
| AMBULANCE | 6.0 | 7.5 | 164.4 | 34.8 | 0.4 | 63.3 | 25.7 | 28.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 10.4 | 0.0 | 0.0 | 0.2 | 0.5 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 128.2 | 123.9 | 197.6 | 143.1 | 126.1 | 97.7 | 51.3 | 222.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 91.3 | 0.0 | 0.0 | 0.0 | 440.0 | 125.6 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.4 | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 6.7 | 2.8 | 5.0 | 36.5 | 1.3 | 3.1 | 3.2 | 3.3 |
| OTHER SANITATION | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 1.8 | 0.1 | 1.0 | 0.0 | 0.8 | 0.5 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 14.8 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 8.1 | 0.0 | 0.0 | 52.5 | 1.1 | 2.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 12.5 | 0.0 | 1.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 164.3 | 305.3 | 693.1 | 283.9 | 156.2 | 836.9 | 271.4 | 356.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 25.6 | 42.0 | 0.0 | 0.0 | 22.8 | 0.0 | 14.4 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.6 | 10.6 | 0.0 | 0.5 | 5.8 | 0.0 | 0.5 |
| TOTAL DEBT SERVICE | 0.0 | 26.3 | 52.6 | 0.0 | 0.5 | 28.7 | 0.0 | 15.0 |
| SUBTOTAL - EXPENDITURES | 164.3 | 331.6 | 745.8 | 283.9 | 156.8 | 865.6 | 271.4 | 371.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 164.3 | 331.6 | 745.8 | 283.9 | 156.8 | 865.6 | 271.4 | 371.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 65.8 | 0.0 | 0.0 | 0.0 | 205.0 | 0.0 | 20.1 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LYNDON | TOWN OF MARION | TOWN OF NECEDAH | TOWN OF ORANGE | TOWN OF PLYMOUTH | TOWN OF SEVEN MILE CREEK | TOWN OF SUMMIT | TOWN OF WONEWOC |
|--|----------------------|----------------------|-----------------------|----------------------|------------------------|-----------------------------------|----------------------|-----------------------|
| 2017 POPULATION | 1,407 | 429 | 2,399 | 568 | 602 | 360 | 660 | 692 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 251.4 | 82.0 | 164.8 | 127.5 | 198.7 | 180.0 | 288.0 | 202.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.9 | 3.9 | 7.4 | 2.7 | 3.6 | 3.6 | 2.8 | 1.5 |
| TOTAL TAXES | 253.3 | 86.0 | 172.2 | 130.2 | 202.3 | 183.6 | 290.8 | 203.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 36.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 19.8 | 12.3 | 116.2 | 42.6 | 53.4 | 20.3 | 65.0 | 84.8 |
| STATE HIGHWAY AIDS | 85.0 | 35.6 | 256.8 | 75.3 | 109.0 | 141.3 | 124.6 | 118.8 |
| ALL OTHER STATE AIDS | 12.6 | 8.9 | 43.5 | 58.4 | 13.8 | 10.1 | 8.9 | 20.6 |
| OTHER LOCAL GOVERNMENT AIDS | 70.7 | 0.0 | 6.3 | 0.0 | 4.2 | 14.7 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 188.2 | 56.8 | 459.5 | 176.3 | 180.6 | 186.6 | 198.6 | 224.3 |
| LICENSES & PERMITS | 14.0 | 2.2 | 2.1 | 0.4 | 3.5 | 0.6 | 1.5 | 1.1 |
| FINES, FORFEITS & PENALTIES | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 106.5 | 1.6 | 5.2 | 3.9 | 24.0 | 1.3 | 1.2 | 0.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 5.7 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.7 | 0.0 | 6.1 | 3.7 | 2.1 | 0.4 | 0.9 | 0.1 |
| OTHER REVENUES | 1.4 | 0.0 | 34.2 | 12.4 | 3.2 | 0.4 | 2.6 | 5.2 |
| TOTAL MISCELLANEOUS REVENUES | 5.1 | 0.0 | 40.4 | 16.2 | 5.4 | 0.9 | 3.5 | 5.3 |
| SUBTOTAL - GENERAL REVENUES | 567.9 | 152.4 | 688.4 | 327.1 | 416.0 | 373.2 | 495.9 | 435.8 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 567.9 | 152.4 | 688.4 | 327.1 | 416.0 | 373.2 | 495.9 | 435.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 75.0 | 32.3 | 112.0 | 52.5 | 80.4 | 46.6 | 45.6 | 46.4 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 56.7 | 25.0 | 47.6 | 35.5 | 38.0 | 13.7 | 27.6 | 32.4 |
| AMBULANCE | 34.0 | 25.9 | 38.0 | 15.4 | 18.7 | 8.4 | 13.5 | 6.7 |
| OTHER PUBLIC SAFETY | 3.2 | 9.6 | 0.0 | 0.0 | 3.0 | 0.1 | 0.7 | 0.1 |
| HIGHWAY MAINTENANCE & ADM. | 344.3 | 26.0 | 369.5 | 522.9 | 172.5 | 138.7 | 169.0 | 326.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 42.5 | 0.0 | 0.0 | 40.8 | 36.0 | 204.2 | 0.0 |
| ROAD-RELATED FACILITIES | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 73.3 | 1.3 | 6.5 | 2.0 | 2.4 | 1.7 | 13.1 | 18.9 |
| OTHER SANITATION | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.4 | 3.5 | 1.1 | 4.9 | 0.0 | 0.0 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 5.5 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 1.8 | 0.1 |
| CONSERVATION & DEVELOPMENT | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 1.3 | 0.0 | 0.5 | 0.0 | 3.3 | 0.0 | 0.0 | 0.1 |
| SUBTOTAL-OPER. & CAP. EXPEND | 615.2 | 163.3 | 583.1 | 629.5 | 366.9 | 245.6 | 475.8 | 431.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 7.0 | 7.1 | 50.5 | 0.0 | 97.0 | 0.0 | 14.3 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.2 | 0.6 | 4.3 | 0.0 | 7.9 | 0.0 | 1.3 |
| TOTAL DEBT SERVICE | 0.0 | 7.2 | 7.7 | 54.8 | 0.0 | 105.0 | 0.0 | 15.7 |
| SUBTOTAL - EXPENDITURES | 615.2 | 170.5 | 590.9 | 684.4 | 366.9 | 350.6 | 475.8 | 447.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 615.2 | 170.5 | 590.9 | 684.4 | 366.9 | 350.6 | 475.8 | 447.2 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 34.5 | 142.9 | 0.0 | 234.2 | 0.0 | 35.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL JUNEAU COUNTY | TOWN OF BRIGHTON | TOWN OF PARIS | TOWN OF RANDALL | TOWN OF SALEM | TOWN OF SOMERS | TOWN OF WHEATLAND | TOWN TOTAL KENOSHA COUNTY |
|--|-----------------------------------|------------------------|---------------------|-----------------------|---------------------|----------------------|-------------------------|------------------------------------|
| 2017 POPULATION | 15,455 | 1,463 | 1,507 | 3,190 | 12,161 | 1,225 | 3,359 | 22,905 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 3323.4 | 316.7 | 0.0 | 992.5 | 3861.7 | 438.6 | 678.4 | 6288.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 11.2 | 0.0 | 0.0 | 11.2 |
| IN LIEU OF TAXES | 0.0 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 |
| OTHER TAXES | 123.0 | 5.2 | 0.0 | 0.8 | 89.3 | 0.2 | 32.6 | 128.2 |
| TOTAL TAXES | 3446.5 | 323.3 | 0.0 | 993.4 | 3962.2 | 438.8 | 711.0 | 6428.9 |
| SPECIAL ASSESSMENTS | 6.6 | 0.0 | 0.0 | 42.8 | 0.0 | 0.2 | 0.0 | 43.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 84.1 | 0.0 | 0.0 | 0.0 | 6.6 | 4.9 | 0.0 | 11.6 |
| STATE SHARED REVENUES | 709.7 | 17.6 | 334.3 | 34.4 | 123.7 | 16.6 | 44.0 | 570.8 |
| STATE HIGHWAY AIDS | 2252.9 | 35.2 | 16.8 | 120.6 | 443.7 | 14.6 | 101.7 | 732.8 |
| ALL OTHER STATE AIDS | 399.0 | 33.4 | 12.4 | 58.3 | 79.6 | 150.3 | 19.8 | 354.1 |
| OTHER LOCAL GOVERNMENT AIDS | 116.2 | 0.0 | 0.0 | 0.0 | 0.0 | 14.9 | 0.0 | 14.9 |
| TOTAL INTERGOVERNMENTAL REV. | 3562.1 | 86.3 | 363.6 | 213.4 | 653.7 | 201.6 | 165.6 | 1684.4 |
| LICENSES & PERMITS | 142.9 | 27.7 | 38.6 | 133.8 | 378.0 | 34.9 | 89.9 | 703.2 |
| FINES, FORFEITS & PENALTIES | 2.1 | 0.0 | 0.0 | 3.8 | 42.2 | 2.7 | 36.7 | 85.6 |
| PUBLIC CHG. FOR SERVICES | 286.6 | 0.3 | 28.7 | 375.5 | 1982.4 | 70.0 | 132.9 | 2590.2 |
| INTERG. CHG. FOR SERVICES | 27.9 | 0.0 | 0.0 | 2.5 | 582.7 | 0.0 | 0.5 | 585.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 42.8 | 1.3 | 982.5 | 16.9 | 80.7 | 12.0 | 2.7 | 1096.2 |
| OTHER REVENUES | 589.3 | 18.4 | 726.9 | 24.0 | 285.3 | 9.8 | 12.8 | 1077.3 |
| TOTAL MISCELLANEOUS REVENUES | 632.1 | 19.7 | 1709.4 | 40.9 | 366.0 | 21.8 | 15.5 | 2173.5 |
| SUBTOTAL - GENERAL REVENUES | 8107.1 | 457.5 | 2140.5 | 1806.5 | 7967.5 | 770.3 | 1152.4 | 14294.9 |
| OTHER FINANCING SOURCES | 22.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400.9 | 0.0 | 400.9 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 8129.1 | 457.5 | 2140.5 | 1806.5 | 7967.5 | 1171.3 | 1152.4 | 14695.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1195.9 | 94.1 | 391.8 | 238.7 | 1320.9 | 145.8 | 239.8 | 2431.2 |
| LAW ENFORCEMENT | 31.9 | 0.0 | 5.2 | 35.0 | 344.2 | 8.2 | 48.4 | 441.0 |
| FIRE | 634.5 | 104.3 | 53.5 | 70.4 | 1313.2 | 220.1 | 79.1 | 1840.7 |
| AMBULANCE | 522.7 | 0.0 | 215.5 | 22.5 | 0.0 | 23.3 | 22.5 | 283.9 |
| OTHER PUBLIC SAFETY | 35.5 | 17.7 | 23.6 | 41.9 | 490.5 | 48.3 | 32.8 | 655.0 |
| HIGHWAY MAINTENANCE & ADM. | 3964.4 | 67.2 | 167.2 | 286.8 | 858.0 | 142.6 | 160.9 | 1682.8 |
| HIGHWAY CONSTRUCTION | 1167.8 | 31.6 | 0.0 | 0.0 | 934.1 | 0.0 | 157.6 | 1123.4 |
| ROAD-RELATED FACILITIES | 3.2 | 0.0 | 0.0 | 13.3 | 241.5 | 3.3 | 25.1 | 283.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 263.1 | 36.1 | 0.0 | 185.6 | 1104.4 | 68.1 | 130.8 | 1525.1 |
| OTHER SANITATION | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 1.7 |
| HEALTH & HUMAN SERVICES | 16.4 | 3.8 | 7.8 | 3.9 | 10.0 | 1.6 | 8.2 | 35.5 |
| CULTURE & EDUCATION | 3.5 | 0.0 | 0.0 | 160.0 | 407.1 | 0.0 | 0.0 | 567.1 |
| PARKS & RECREATION | 26.5 | 0.0 | 0.0 | 31.5 | 350.0 | 18.2 | 34.7 | 434.4 |
| CONSERVATION & DEVELOPMENT | 94.4 | 2.9 | 0.0 | 1.3 | 66.5 | 11.9 | 8.1 | 91.0 |
| ALL OTHER EXPENDITURES | 25.3 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| SUBTOTAL-OPER. & CAP. EXPEND | 7987.9 | 357.9 | 865.5 | 1091.2 | 7440.8 | 691.8 | 950.2 | 11397.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 314.0 | 0.0 | 0.0 | 525.0 | 1794.1 | 458.4 | 73.5 | 2851.1 |
| INTEREST & FISCAL CHARGES | 39.8 | 0.0 | 0.0 | 73.5 | 404.0 | 80.6 | 16.7 | 574.9 |
| TOTAL DEBT SERVICE | 353.8 | 0.0 | 0.0 | 598.5 | 2198.1 | 539.0 | 90.2 | 3426.0 |
| SUBTOTAL - EXPENDITURES | 8341.7 | 357.9 | 865.5 | 1689.7 | 9638.9 | 1230.9 | 1040.5 | 14823.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 868.1 | 0.0 | 0.0 | 0.0 | 0.0 | 868.1 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 8341.7 | 357.9 | 1733.7 | 1689.7 | 9638.9 | 1230.9 | 1040.5 | 15691.9 |
| TOTAL GENERAL OBLIGATION DEBT | 821.4 | 0.0 | 0.0 | 2855.0 | 30920.0 | 3393.2 | 616.4 | 37784.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 3998.7 | 708.2 | 0.0 | 4707.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 3504.4 | 378.4 | 0.0 | 3882.8 |

| | TOWN OF AHNAPEE | TOWN OF CARLTON | TOWN OF CASCO | TOWN OF FRANKLIN | TOWN OF LINCOLN | TOWN OF LUXEMBURG | TOWN OF MONTPELIER | TOWN OF PIERCE |
|--|-----------------------|-----------------------|---------------------|------------------------|-----------------------|-------------------------|--------------------------|----------------------|
| 2017 POPULATION | 940 | 1,036 | 1,201 | 1,006 | 941 | 1,506 | 1,330 | 833 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 266.1 | 285.2 | 116.1 | 156.7 | 64.6 | 207.9 | 260.5 | 215.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 |
| OTHER TAXES | 1.3 | 1291.7 | 1.5 | 4.0 | 2.2 | 0.3 | 2.0 | 2.4 |
| TOTAL TAXES | 267.4 | 1577.0 | 117.7 | 160.8 | 66.8 | 208.3 | 262.6 | 223.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 42.9 | 264.0 | 55.2 | 25.9 | 86.8 | 40.0 | 36.2 | 15.7 |
| STATE HIGHWAY AIDS | 106.3 | 114.7 | 100.5 | 247.6 | 111.3 | 127.0 | 104.7 | 63.1 |
| ALL OTHER STATE AIDS | 21.9 | 19.2 | 17.2 | 13.0 | 11.1 | 8.3 | 9.4 | 36.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 14.7 | 0.0 | 0.0 | 0.0 | 4.9 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 171.3 | 412.6 | 173.1 | 286.6 | 209.2 | 180.3 | 150.4 | 115.4 |
| LICENSES & PERMITS | 2.4 | 8.1 | 10.6 | 9.3 | 24.8 | 4.9 | 16.3 | 3.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 33.0 | 6.2 | 69.0 | 31.6 | 0.0 | 0.0 | 34.9 | 2.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.9 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 7.2 | 0.0 | 0.4 | 1.5 | 0.5 | 0.4 | 0.2 |
| OTHER REVENUES | 19.2 | 19.6 | 1.4 | 9.7 | 0.0 | 20.0 | 0.9 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 19.6 | 26.8 | 1.5 | 10.2 | 1.5 | 20.5 | 1.3 | 0.2 |
| SUBTOTAL - GENERAL REVENUES | 493.9 | 2031.0 | 372.0 | 499.1 | 302.4 | 414.1 | 485.6 | 345.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.7 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 493.9 | 2031.0 | 372.0 | 499.1 | 302.4 | 414.1 | 526.3 | 345.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 84.2 | 1261.2 | 61.3 | 55.8 | 64.3 | 56.2 | 61.3 | 51.8 |
| LAW ENFORCEMENT | 0.0 | 0.3 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.7 |
| FIRE | 15.5 | 46.2 | 106.7 | 48.0 | 112.9 | 84.1 | 134.2 | 61.6 |
| AMBULANCE | 36.9 | 10.5 | 3.0 | 15.0 | 1.5 | 0.3 | 1.6 | 27.4 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 0.0 | 1.2 | 0.1 |
| HIGHWAY MAINTENANCE & ADM. | 215.7 | 286.8 | 151.9 | 144.7 | 179.1 | 237.5 | 245.2 | 128.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 16.1 | 0.0 | 270.5 | 0.0 | 0.0 | 0.0 | 0.1 |
| ROAD-RELATED FACILITIES | 0.0 | 4.8 | 0.0 | 1.3 | 0.3 | 0.2 | 0.8 | 1.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 55.6 | 5.0 | 69.0 | 33.6 | 23.3 | 53.8 | 36.6 | 5.9 |
| OTHER SANITATION | 0.4 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 1.2 | 1.3 | 0.7 | 29.7 | 0.4 | 0.0 | 0.3 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 9.6 | 5.6 | 15.6 | 4.8 | 17.0 | 10.6 | 9.0 | 5.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 418.2 | 1638.0 | 412.8 | 575.5 | 432.5 | 443.7 | 490.2 | 283.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 23.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.4 | 0.0 |
| INTEREST & FISCAL CHARGES | 6.7 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.6 | 0.0 |
| TOTAL DEBT SERVICE | 29.7 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 10.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 448.0 | 1638.0 | 412.8 | 576.0 | 432.5 | 443.7 | 500.2 | 283.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 448.0 | 1638.0 | 412.8 | 576.0 | 432.5 | 443.7 | 500.2 | 283.9 |
| TOTAL GENERAL OBLIGATION DEBT | 183.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 47.9 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF RED RIVER | TOWN OF WEST KEWAUNEE | TOWN TOTAL KEWAUNEE COUNTY | TOWN OF BANGOR | TOWN OF BARRE | TOWN OF BURNS | TOWN OF CAMPBELL | TOWN OF FARMINGTON |
|--|----------------------------|--------------------------------|-------------------------------------|----------------------|---------------------|---------------------|------------------------|--------------------------|
| 2017 POPULATION | 1,416 | 1,342 | 11,551 | 618 | 1,295 | 966 | 4,323 | 2,082 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 197.7 | 178.2 | 1949.4 | 140.3 | 141.0 | 178.8 | 1155.1 | 418.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 4.6 | 0.0 | 0.0 | 0.0 | 6.8 | 1.4 |
| OTHER TAXES | 1.5 | 5.3 | 1312.7 | 3.2 | 10.9 | 10.4 | 63.0 | 9.1 |
| TOTAL TAXES | 199.3 | 183.5 | 3266.8 | 143.5 | 152.0 | 189.3 | 1225.0 | 428.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 | 15.3 |
| STATE SHARED REVENUES | 50.4 | 45.9 | 663.4 | 34.7 | 41.0 | 55.5 | 309.3 | 64.0 |
| STATE HIGHWAY AIDS | 130.8 | 92.6 | 1199.0 | 53.8 | 35.9 | 77.2 | 82.4 | 377.5 |
| ALL OTHER STATE AIDS | 11.6 | 7.7 | 156.3 | 10.7 | 9.8 | 14.3 | 26.4 | 36.5 |
| OTHER LOCAL GOVERNMENT AIDS | 12.0 | 2.5 | 34.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 205.0 | 148.9 | 2053.2 | 99.2 | 86.7 | 147.1 | 422.9 | 493.5 |
| LICENSES & PERMITS | 21.4 | 7.6 | 109.1 | 6.2 | 5.7 | 7.7 | 75.0 | 4.0 |
| FINES, FORFEITS & PENALTIES | 0.1 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 14.7 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 2.9 | 55.6 | 236.4 | 5.5 | 67.7 | 3.9 | 6.9 | 38.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1.5 | 21.4 | 0.0 | 0.0 | 0.7 | 3.1 | 7.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 0.5 | 11.9 | 0.3 | 2.0 | 0.7 | 30.0 | 3.2 |
| OTHER REVENUES | 4.8 | 1.9 | 77.8 | 0.6 | 2.4 | 5.4 | 123.5 | 7.9 |
| TOTAL MISCELLANEOUS REVENUES | 5.3 | 2.4 | 89.8 | 0.9 | 4.4 | 6.1 | 153.6 | 11.1 |
| SUBTOTAL - GENERAL REVENUES | 434.2 | 399.8 | 5777.5 | 255.4 | 316.7 | 355.0 | 1901.5 | 983.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 40.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 434.2 | 399.8 | 5818.2 | 255.4 | 316.7 | 355.0 | 1901.5 | 983.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 64.0 | 50.6 | 1811.0 | 56.3 | 52.3 | 85.2 | 361.9 | 91.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 598.4 | 0.0 |
| FIRE | 133.1 | 52.3 | 795.2 | 31.5 | 36.3 | 35.2 | 68.8 | 408.7 |
| AMBULANCE | 0.0 | 8.3 | 104.8 | 3.2 | 4.5 | 1.1 | 15.3 | 8.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 4.6 | 4.1 | 0.6 | 3.7 | 32.6 | 0.5 |
| HIGHWAY MAINTENANCE & ADM. | 77.5 | 200.5 | 1868.0 | 95.8 | 98.6 | 179.9 | 250.5 | 368.7 |
| HIGHWAY CONSTRUCTION | 69.5 | 0.0 | 356.3 | 0.0 | 0.0 | 0.0 | 38.1 | 3.9 |
| ROAD-RELATED FACILITIES | 5.9 | 0.5 | 15.3 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 37.5 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 64.7 | 6.3 | 354.3 | 8.6 | 56.9 | 33.3 | 209.4 | 48.3 |
| OTHER SANITATION | 0.0 | 0.0 | 1.0 | 4.5 | 0.0 | 1.1 | 0.0 | 2.6 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.1 | 34.0 | 0.0 | 0.0 | 9.8 | 0.0 | 17.8 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.5 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 14.0 | 0.0 | 78.9 | 0.0 |
| CONSERVATION & DEVELOPMENT | 17.1 | 12.9 | 108.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 3.8 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 432.1 | 331.8 | 5459.2 | 204.4 | 264.2 | 349.6 | 1704.4 | 956.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 40.0 | 0.0 | 72.4 | 19.5 | 17.7 | 0.0 | 187.2 | 35.2 |
| INTEREST & FISCAL CHARGES | 5.1 | 0.0 | 13.0 | 0.1 | 5.1 | 0.0 | 28.7 | 9.2 |
| TOTAL DEBT SERVICE | 45.1 | 0.0 | 85.4 | 19.6 | 22.9 | 0.0 | 215.9 | 44.5 |
| SUBTOTAL - EXPENDITURES | 477.2 | 331.8 | 5544.6 | 224.1 | 287.1 | 349.6 | 1920.4 | 1001.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 477.2 | 331.8 | 5544.6 | 224.1 | 287.1 | 349.6 | 1920.4 | 1001.2 |
| TOTAL GENERAL OBLIGATION DEBT | 160.0 | 0.0 | 391.2 | 14.8 | 13.4 | 0.0 | 578.0 | 364.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 617.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 597.9 | 0.0 |

| | TOWN OF GREENFIELD | TOWN OF HAMILTON | TOWN OF HOLLAND | TOWN OF MEDARY | TOWN OF ONALASKA | TOWN OF SHELBY | TOWN OF WASHINGTON | TOWN TOTAL LA CROSSE COUNTY |
|--|--------------------------|------------------------|-----------------------|----------------------|------------------------|----------------------|--------------------------|--------------------------------------|
| 2017 POPULATION | 2,129 | 2,491 | 4,149 | 1,513 | 5,766 | 4,716 | 546 | 30,594 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 418.8 | 530.2 | 470.2 | 137.3 | 843.6 | 1452.1 | 155.6 | 6041.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 48.3 | 0.0 | 56.6 |
| OTHER TAXES | 59.3 | 5.0 | 11.1 | 4.0 | 4.7 | 27.5 | 3.3 | 211.9 |
| TOTAL TAXES | 478.1 | 535.2 | 481.3 | 141.4 | 848.3 | 1527.9 | 159.0 | 6310.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 6.1 | 0.0 | 7.4 | 0.0 | 13.6 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.9 | 0.0 | 1.0 | 0.8 | 0.0 | 22.9 |
| STATE SHARED REVENUES | 55.1 | 28.2 | 63.3 | 26.4 | 158.0 | 136.4 | 22.3 | 994.6 |
| STATE HIGHWAY AIDS | 67.5 | 106.0 | 106.3 | 36.9 | 107.8 | 141.4 | 58.4 | 1251.6 |
| ALL OTHER STATE AIDS | 16.4 | 21.9 | 499.6 | 11.5 | 69.4 | 210.3 | 13.6 | 940.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 139.0 | 156.2 | 670.1 | 74.8 | 336.4 | 489.0 | 94.5 | 3210.0 |
| LICENSES & PERMITS | 11.3 | 21.4 | 40.2 | 7.6 | 79.3 | 51.2 | 2.7 | 312.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 0.0 | 18.2 |
| PUBLIC CHG. FOR SERVICES | 5.3 | 84.4 | 216.5 | 83.9 | 228.3 | 290.7 | 4.5 | 1036.5 |
| INTERG. CHG. FOR SERVICES | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 220.3 | 0.0 | 231.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.6 | 2.1 | 4.9 | 2.1 | 5.9 | 6.8 | 1.2 | 60.2 |
| OTHER REVENUES | 12.7 | 6.3 | 13.0 | 1.7 | 42.6 | 61.7 | 0.1 | 278.2 |
| TOTAL MISCELLANEOUS REVENUES | 13.3 | 8.5 | 18.0 | 3.8 | 48.6 | 68.5 | 1.3 | 338.5 |
| SUBTOTAL - GENERAL REVENUES | 647.5 | 805.8 | 1426.3 | 317.9 | 1541.1 | 2658.9 | 262.2 | 11471.8 |
| OTHER FINANCING SOURCES | 23.2 | 0.0 | 0.0 | 0.0 | 220.0 | 0.0 | 0.0 | 243.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 670.8 | 805.8 | 1426.3 | 317.9 | 1761.1 | 2658.9 | 262.2 | 11715.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 73.4 | 76.3 | 160.7 | 108.0 | 292.6 | 475.8 | 29.2 | 1863.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 195.7 | 0.0 | 794.2 |
| FIRE | 42.0 | 83.8 | 154.6 | 38.3 | 233.8 | 249.8 | 22.2 | 1405.5 |
| AMBULANCE | 9.0 | 8.1 | 0.0 | 0.0 | 22.0 | 0.0 | 0.0 | 71.5 |
| OTHER PUBLIC SAFETY | 9.6 | 4.5 | 28.6 | 1.1 | 38.0 | 13.6 | 0.0 | 137.3 |
| HIGHWAY MAINTENANCE & ADM. | 323.5 | 470.7 | 172.3 | 176.8 | 358.0 | 749.0 | 128.3 | 3372.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 257.4 | 0.0 | 0.0 | 0.0 | 64.4 | 363.9 |
| ROAD-RELATED FACILITIES | 5.3 | 0.8 | 2.6 | 1.8 | 18.8 | 35.9 | 0.0 | 71.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 105.2 | 0.0 | 142.7 |
| SOLID WASTE COLL & DISPOSAL | 80.6 | 89.0 | 200.4 | 72.7 | 483.6 | 365.2 | 8.4 | 1656.8 |
| OTHER SANITATION | 2.9 | 0.0 | 4.9 | 0.0 | 7.1 | 214.4 | 0.6 | 238.5 |
| HEALTH & HUMAN SERVICES | 0.0 | 4.0 | 1.0 | 0.0 | 1.8 | 0.0 | 1.7 | 36.3 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.5 |
| PARKS & RECREATION | 11.6 | 0.7 | 18.8 | 0.5 | 53.5 | 66.5 | 0.0 | 244.6 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.9 | 0.0 | 1.4 | 0.0 | 0.0 | 2.4 |
| ALL OTHER EXPENDITURES | 0.0 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 558.2 | 743.5 | 1002.6 | 399.4 | 1511.0 | 2471.5 | 255.1 | 10421.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 122.2 | 0.0 | 52.5 | 0.0 | 67.7 | 176.1 | 0.0 | 678.5 |
| INTEREST & FISCAL CHARGES | 24.3 | 0.0 | 3.2 | 0.0 | 27.7 | 25.8 | 0.0 | 124.5 |
| TOTAL DEBT SERVICE | 146.6 | 0.0 | 55.8 | 0.0 | 95.5 | 202.0 | 0.0 | 803.0 |
| SUBTOTAL - EXPENDITURES | 704.8 | 743.5 | 1058.4 | 399.4 | 1606.5 | 2673.6 | 255.1 | 11224.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 704.8 | 743.5 | 1058.4 | 399.4 | 1606.5 | 2673.6 | 255.1 | 11224.1 |
| TOTAL GENERAL OBLIGATION DEBT | 521.2 | 0.0 | 55.2 | 0.0 | 772.0 | 535.6 | 0.0 | 2855.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 617.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 597.9 |

| | TOWN OF ARGYLE | TOWN OF BELMONT | TOWN OF BENTON | TOWN OF BLANCHARD | TOWN OF DARLINGTON | TOWN OF ELK GROVE | TOWN OF FAYETTE | TOWN OF GRATIOT |
|--|----------------------|-----------------------|----------------------|-------------------------|--------------------------|----------------------------|-----------------------|-----------------------|
| 2017 POPULATION | 451 | 813 | 518 | 276 | 903 | 576 | 416 | 559 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 142.5 | 127.3 | 92.4 | 90.0 | 268.5 | 131.5 | 55.0 | 241.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.8 | 12.2 | 0.1 | 0.3 | 0.6 | 0.1 | 0.9 | 0.2 |
| TOTAL TAXES | 143.3 | 139.6 | 92.6 | 90.3 | 269.1 | 131.7 | 55.9 | 241.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 14.9 | 33.5 | 21.6 | 14.6 | 20.1 | 19.2 | 21.2 | 23.5 |
| STATE HIGHWAY AIDS | 79.9 | 102.2 | 69.6 | 46.6 | 119.3 | 87.2 | 53.4 | 135.9 |
| ALL OTHER STATE AIDS | 4.6 | 6.8 | 2.2 | 52.5 | 4.5 | 2.3 | 10.6 | 5.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.6 | 0.2 | 0.8 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 99.5 | 142.6 | 94.2 | 114.0 | 144.9 | 108.7 | 85.2 | 165.1 |
| LICENSES & PERMITS | 1.1 | 1.6 | 4.4 | 0.1 | 0.6 | 0.7 | 0.9 | 0.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 1.4 | 0.0 | 0.0 | 15.3 | 0.1 | 0.9 | 1.8 | 16.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.5 | 0.3 | 2.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 1.0 | 1.2 | 0.1 | 0.4 | 0.5 | 0.2 | 0.5 |
| OTHER REVENUES | 0.8 | 2.6 | 2.2 | 0.0 | 153.0 | 1.0 | 0.2 | 3.5 |
| TOTAL MISCELLANEOUS REVENUES | 1.0 | 3.6 | 3.4 | 0.1 | 153.5 | 1.5 | 0.4 | 4.0 |
| SUBTOTAL - GENERAL REVENUES | 246.5 | 287.6 | 194.7 | 220.8 | 568.4 | 244.3 | 144.9 | 430.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 195.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 246.5 | 287.6 | 194.7 | 220.8 | 568.4 | 244.3 | 339.9 | 430.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 38.4 | 55.2 | 31.4 | 29.8 | 51.8 | 36.2 | 52.8 | 63.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 16.1 | 17.3 | 8.1 | 12.5 | 41.3 | 13.0 | 17.8 | 40.1 |
| AMBULANCE | 0.8 | 0.0 | 3.8 | 1.8 | 13.1 | 0.0 | 4.4 | 8.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 184.1 | 147.2 | 126.0 | 79.3 | 79.9 | 141.4 | 187.7 | 232.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 107.0 | 103.3 | 0.0 | 54.8 | 89.2 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.7 | 0.0 |
| OTHER TRANSPORTATION | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 5.4 | 11.5 | 23.9 | 12.9 | 18.5 | 6.2 | 9.8 | 21.2 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 1.2 | 1.2 | 0.0 | 0.5 | 1.4 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 245.9 | 235.0 | 199.4 | 243.5 | 309.4 | 198.3 | 328.3 | 456.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 59.2 | 35.2 | 8.0 | 22.5 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 4.5 | 2.3 | 1.4 | 2.6 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 63.8 | 37.5 | 9.4 | 25.1 |
| SUBTOTAL - EXPENDITURES | 245.9 | 235.0 | 199.4 | 243.5 | 373.2 | 235.8 | 337.7 | 481.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 245.9 | 235.0 | 199.4 | 243.5 | 373.2 | 235.8 | 337.7 | 481.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 99.9 | 82.1 | 227.0 | 71.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF KENDALL | TOWN OF LAMONT | TOWN OF MONTICELLO | TOWN OF NEW DIGGINGS | TOWN OF SEYMOUR | TOWN OF SHULLSBURG | TOWN OF WAYNE | TOWN OF WHITE OAK SPRINGS |
|--|-----------------------|----------------------|--------------------------|-------------------------------|-----------------------|--------------------------|---------------------|---------------------------------------|
| 2017 POPULATION | 476 | 316 | 136 | 520 | 450 | 352 | 496 | 121 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 208.9 | 124.2 | 73.3 | 39.1 | 177.8 | 169.2 | 257.7 | 34.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.2 | 0.1 | 0.1 | 0.4 | 0.0 | 0.1 | 0.3 | 0.0 |
| TOTAL TAXES | 209.2 | 124.3 | 73.4 | 39.5 | 177.8 | 169.3 | 258.1 | 34.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 18.7 | 3.2 | 18.8 | 40.5 | 18.9 | 15.3 | 18.8 | 20.3 |
| STATE HIGHWAY AIDS | 108.9 | 84.1 | 51.5 | 70.1 | 80.3 | 90.9 | 94.0 | 36.8 |
| ALL OTHER STATE AIDS | 3.0 | 2.4 | 1.3 | 3.0 | 83.5 | 3.5 | 4.5 | 0.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 130.8 | 89.7 | 71.7 | 113.7 | 182.9 | 109.8 | 117.5 | 58.0 |
| LICENSES & PERMITS | 0.1 | 0.0 | 0.0 | 1.0 | 0.1 | 0.2 | 0.4 | 0.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 3.2 | 0.4 | 0.6 | 0.0 | 4.2 | 0.0 | 3.2 | 8.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.0 | 2.1 | 2.3 | 11.7 | 0.8 | 0.3 | 0.0 |
| OTHER REVENUES | 11.6 | 3.6 | 0.0 | 0.0 | 1.3 | 0.0 | 48.4 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 11.6 | 3.7 | 2.2 | 2.3 | 13.0 | 0.8 | 48.8 | 0.0 |
| SUBTOTAL - GENERAL REVENUES | 355.1 | 218.3 | 148.1 | 158.2 | 378.1 | 280.3 | 428.0 | 101.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 355.1 | 218.3 | 148.1 | 158.2 | 378.1 | 280.3 | 428.0 | 101.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 58.5 | 25.2 | 30.9 | 28.8 | 34.3 | 26.6 | 51.7 | 33.3 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 23.8 | 12.2 | 9.0 | 9.9 | 23.6 | 34.7 | 33.0 | 7.2 |
| AMBULANCE | 0.8 | 4.3 | 5.4 | 4.3 | 4.2 | 4.4 | 1.0 | 1.0 |
| OTHER PUBLIC SAFETY | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 121.6 | 130.0 | 103.5 | 81.3 | 219.1 | 178.5 | 287.6 | 15.0 |
| HIGHWAY CONSTRUCTION | 49.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.9 | 44.8 |
| ROAD-RELATED FACILITIES | 0.0 | 0.5 | 0.0 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.6 | 5.6 | 4.4 | 13.8 | 6.9 | 11.7 | 12.0 | 6.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 |
| HEALTH & HUMAN SERVICES | 0.1 | 1.2 | 7.4 | 0.0 | 0.0 | 0.0 | 2.6 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 262.1 | 179.2 | 160.9 | 141.2 | 288.3 | 256.6 | 407.4 | 110.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 81.2 | 175.0 | 0.0 | 0.0 | 10.6 | 20.6 | 30.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 1.6 | 0.0 | 0.0 | 0.0 | 0.6 | 2.7 | 3.6 | 0.0 |
| TOTAL DEBT SERVICE | 82.9 | 175.0 | 0.0 | 0.0 | 11.2 | 23.4 | 33.6 | 0.0 |
| SUBTOTAL - EXPENDITURES | 345.0 | 354.2 | 160.9 | 141.2 | 299.5 | 280.0 | 441.0 | 110.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 345.0 | 354.2 | 160.9 | 141.2 | 299.5 | 280.0 | 441.0 | 110.3 |
| TOTAL GENERAL OBLIGATION DEBT | 13.5 | 0.0 | 0.0 | 0.0 | 10.7 | 89.3 | 120.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WILLOW SPRINGS | TOWN OF WIOTA | TOWN TOTAL LAFAYETTE COUNTY | TOWN OF ACKLEY | TOWN OF AINSWORTH | TOWN OF ANTIGO | TOWN OF ELCHO | TOWN OF EVERGREEN |
|--|---------------------------------|---------------------|--------------------------------------|----------------------|-------------------------|----------------------|---------------------|-------------------------|
| 2017 POPULATION | 766 | 858 | 9,003 | 527 | 462 | 1,409 | 1,242 | 506 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 223.0 | 221.6 | 2678.9 | 88.0 | 239.7 | 272.1 | 393.4 | 43.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.6 | 0.6 | 18.3 | 4.2 | 6.2 | 0.7 | 9.7 | 4.4 |
| TOTAL TAXES | 223.6 | 222.3 | 2697.3 | 92.3 | 246.0 | 272.9 | 403.1 | 47.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.7 | 28.9 | 29.7 | 0.0 | 0.0 | 94.4 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 21.2 | 26.4 | 371.5 | 21.4 | 13.2 | 23.5 | 22.5 | 27.3 |
| STATE HIGHWAY AIDS | 107.9 | 148.9 | 1568.2 | 74.0 | 92.2 | 90.1 | 175.2 | 64.7 |
| ALL OTHER STATE AIDS | 4.5 | 7.0 | 203.5 | 16.4 | 25.6 | 66.9 | 118.4 | 19.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 1.9 | 36.0 | 35.3 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 134.5 | 211.2 | 2174.9 | 147.9 | 166.4 | 275.0 | 316.2 | 111.7 |
| LICENSES & PERMITS | 10.5 | 1.0 | 23.9 | 0.2 | 1.8 | 5.7 | 3.8 | 0.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.1 | 11.3 | 67.2 | 0.0 | 0.6 | 6.5 | 68.8 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.8 | 6.7 | 0.0 | 0.0 | 27.9 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.8 | 2.5 | 25.2 | 0.4 | 0.2 | 2.7 | 0.6 | 0.1 |
| OTHER REVENUES | 29.4 | 6.6 | 264.9 | 0.3 | 0.3 | 22.0 | 28.0 | 7.2 |
| TOTAL MISCELLANEOUS REVENUES | 30.3 | 9.1 | 290.1 | 0.8 | 0.5 | 24.8 | 28.6 | 7.4 |
| SUBTOTAL - GENERAL REVENUES | 399.1 | 455.9 | 5260.4 | 241.4 | 415.4 | 613.1 | 820.6 | 167.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 195.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 399.1 | 455.9 | 5455.4 | 241.4 | 415.4 | 613.1 | 820.6 | 167.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 55.1 | 68.7 | 772.8 | 65.0 | 61.6 | 92.3 | 165.6 | 30.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| FIRE | 35.2 | 34.4 | 389.9 | 28.0 | 23.2 | 177.4 | 35.2 | 10.5 |
| AMBULANCE | 10.3 | 9.2 | 77.5 | 17.7 | 33.7 | 51.3 | 81.8 | 12.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 239.8 | 234.8 | 2789.5 | 37.8 | 73.4 | 116.5 | 362.1 | 79.7 |
| HIGHWAY CONSTRUCTION | 118.8 | 0.0 | 586.5 | 113.1 | 17.4 | 129.9 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 1.1 | 5.4 | 11.3 | 0.0 | 2.1 | 0.0 | 14.2 | 1.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 16.7 | 19.0 | 214.8 | 0.8 | 75.4 | 8.0 | 76.2 | 18.4 |
| OTHER SANITATION | 0.0 | 24.3 | 26.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 12.2 | 28.0 | 0.0 | 5.2 | 0.2 | 0.0 | 2.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 2.9 | 3.1 | 0.0 | 2.2 | 0.0 | 7.2 | 1.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.1 | 1.3 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 477.3 | 411.3 | 4911.8 | 262.7 | 295.7 | 576.4 | 742.6 | 155.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 11.0 | 0.0 | 453.5 | 0.0 | 82.4 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.1 | 0.0 | 19.6 | 0.0 | 7.6 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 11.1 | 0.0 | 473.2 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 488.4 | 411.3 | 5385.1 | 262.7 | 385.7 | 576.4 | 742.6 | 155.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 488.4 | 411.3 | 5385.1 | 262.7 | 385.7 | 576.4 | 742.6 | 155.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 714.1 | 0.0 | 172.1 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LANGLADE | TOWN OF NEVA | TOWN OF NORWOOD | TOWN OF PARRISH | TOWN OF PECK | TOWN OF POLAR | TOWN OF PRICE | TOWN OF ROLLING |
|--|------------------------|--------------------|-----------------------|-----------------------|--------------------|---------------------|---------------------|-----------------------|
| 2017 POPULATION | 481 | 904 | 909 | 89 | 364 | 1,009 | 228 | 1,521 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 92.0 | 215.5 | 119.3 | 0.4 | 32.4 | 156.6 | 24.0 | 278.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 20.3 | 16.1 | 3.1 | 1.0 | 4.8 | 4.9 | 6.1 | 4.5 |
| TOTAL TAXES | 112.4 | 231.6 | 122.4 | 1.5 | 37.2 | 161.6 | 30.2 | 282.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 1.0 | 25.7 | 36.7 | 1.5 | 27.6 | 28.1 | 14.6 | 43.8 |
| STATE HIGHWAY AIDS | 50.4 | 67.1 | 94.3 | 20.8 | 75.4 | 109.5 | 50.9 | 112.7 |
| ALL OTHER STATE AIDS | 30.2 | 14.1 | 14.4 | 38.0 | 11.2 | 15.1 | 10.5 | 12.1 |
| OTHER LOCAL GOVERNMENT AIDS | 9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 12.9 | 0.1 |
| TOTAL INTERGOVERNMENTAL REV. | 91.6 | 107.0 | 145.6 | 60.4 | 114.3 | 153.2 | 89.1 | 168.9 |
| LICENSES & PERMITS | 2.7 | 1.4 | 0.6 | 0.2 | 0.2 | 0.5 | 0.0 | 2.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 4.9 | 1.0 | 1.3 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 | 2.9 | 0.4 | 2.5 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 4.4 | 1.7 | 0.4 | 2.8 | 3.3 | 0.2 | 5.9 |
| OTHER REVENUES | 19.1 | 1.9 | 5.9 | 0.0 | 15.6 | 1.1 | 0.5 | 11.1 |
| TOTAL MISCELLANEOUS REVENUES | 19.7 | 6.3 | 7.6 | 0.4 | 18.5 | 4.5 | 0.8 | 17.1 |
| SUBTOTAL - GENERAL REVENUES | 231.4 | 347.5 | 277.7 | 62.6 | 178.0 | 322.9 | 121.6 | 475.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 231.4 | 347.5 | 277.7 | 62.6 | 178.0 | 322.9 | 121.6 | 475.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 50.5 | 61.3 | 58.6 | 18.9 | 33.0 | 73.0 | 30.4 | 108.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| FIRE | 13.6 | 31.7 | 58.6 | 4.4 | 10.8 | 8.4 | 11.5 | 47.6 |
| AMBULANCE | 33.8 | 32.3 | 12.3 | 3.5 | 12.0 | 35.8 | 7.3 | 58.4 |
| OTHER PUBLIC SAFETY | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 75.0 | 46.0 | 67.5 | 11.6 | 107.0 | 132.6 | 74.7 | 346.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 70.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 2.6 | 1.0 | 2.9 | 0.0 | 0.0 | 0.7 | 1.3 | 2.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 46.5 | 4.0 | 1.4 | 0.0 | 8.7 | 23.3 | 10.3 | 3.1 |
| OTHER SANITATION | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 3.5 | 5.6 | 0.0 | 0.0 | 0.0 | 6.4 | 7.0 | 2.0 |
| CULTURE & EDUCATION | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 11.5 | 0.2 | 1.1 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| ALL OTHER EXPENDITURES | 1.5 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 |
| SUBTOTAL-OPER. & CAP. EXPEND | 239.2 | 183.7 | 273.3 | 38.5 | 171.7 | 286.1 | 142.8 | 570.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.1 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 22.7 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 239.2 | 183.7 | 273.3 | 38.5 | 171.7 | 308.8 | 142.8 | 570.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 239.2 | 183.7 | 273.3 | 38.5 | 171.7 | 308.8 | 142.8 | 570.7 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SUMMIT | TOWN OF UPHAM | TOWN OF VILAS | TOWN OF WOLF RIVER | TOWN TOTAL LANGLADE COUNTY | TOWN OF BIRCH | TOWN OF BRADLEY | TOWN OF CORNING |
|--|----------------------|---------------------|---------------------|-----------------------------|-------------------------------------|---------------------|-----------------------|-----------------------|
| 2017 POPULATION | 162 | 680 | 230 | 757 | 11,480 | 596 | 2,449 | 883 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 25.5 | 185.9 | 56.2 | 88.7 | 2312.1 | 16.9 | 660.8 | 148.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 9.2 | 5.5 | 8.0 | 53.3 | 162.8 | 4.9 | 8.5 | 54.6 |
| TOTAL TAXES | 34.8 | 191.5 | 64.2 | 142.0 | 2475.0 | 21.8 | 669.3 | 203.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 94.4 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 6.8 | 12.4 | 6.8 | 20.6 | 334.1 | 32.7 | 50.6 | 29.7 |
| STATE HIGHWAY AIDS | 30.0 | 108.1 | 51.9 | 165.8 | 1434.0 | 59.9 | 173.3 | 213.6 |
| ALL OTHER STATE AIDS | 13.9 | 26.0 | 18.8 | 56.7 | 508.6 | 12.4 | 36.6 | 59.8 |
| OTHER LOCAL GOVERNMENT AIDS | 9.9 | 36.8 | 0.0 | 72.7 | 214.2 | 13.8 | 1.7 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 60.7 | 183.4 | 77.6 | 315.9 | 2585.6 | 118.9 | 262.3 | 303.2 |
| LICENSES & PERMITS | 0.0 | 1.2 | 0.4 | 3.5 | 25.5 | 0.0 | 11.0 | 0.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 2.5 | 2.3 | 2.0 | 92.2 | 2.7 | 25.4 | 1.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 16.8 | 0.0 | 58.3 | 0.0 | 14.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 1.4 | 0.6 | 2.0 | 28.0 | 0.1 | 0.9 | 3.3 |
| OTHER REVENUES | 1.9 | 15.3 | 2.8 | 10.7 | 144.5 | 0.0 | 177.8 | 5.5 |
| TOTAL MISCELLANEOUS REVENUES | 2.0 | 16.7 | 3.4 | 12.8 | 172.6 | 0.2 | 178.8 | 8.8 |
| SUBTOTAL - GENERAL REVENUES | 97.6 | 395.5 | 164.9 | 476.4 | 5409.3 | 143.8 | 1161.4 | 517.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 97.6 | 395.5 | 164.9 | 476.4 | 5409.3 | 143.8 | 1161.4 | 517.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 32.1 | 62.0 | 31.6 | 110.4 | 1085.5 | 38.2 | 167.4 | 85.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 |
| FIRE | 7.4 | 38.2 | 8.8 | 7.0 | 523.0 | 14.0 | 87.3 | 30.3 |
| AMBULANCE | 7.2 | 51.9 | 9.3 | 24.7 | 485.8 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 6.7 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 40.3 | 168.3 | 81.3 | 103.2 | 1924.4 | 71.1 | 253.8 | 307.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 142.6 | 473.5 | 0.0 | 333.3 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 4.2 | 0.0 | 0.3 | 33.6 | 1.8 | 2.5 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 5.3 | 32.5 | 7.7 | 56.3 | 378.7 | 1.6 | 77.4 | 8.9 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 12.0 | 2.6 | 8.1 | 55.9 | 3.5 | 25.8 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.5 | 0.0 | 0.0 | 28.9 | 0.9 | 11.4 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.4 | 0.0 | 0.0 | 0.8 | 0.0 | 4.7 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 2.2 | 12.7 | 19.5 | 0.0 | 21.7 | 4.6 |
| SUBTOTAL-OPER. & CAP. EXPEND | 92.5 | 370.3 | 143.7 | 465.6 | 5012.3 | 131.4 | 992.6 | 437.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 104.5 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 8.2 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 112.7 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 92.5 | 370.3 | 143.7 | 465.6 | 5125.1 | 131.4 | 992.6 | 437.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 92.5 | 370.3 | 143.7 | 465.6 | 5125.1 | 131.4 | 992.6 | 437.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 192.2 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HARDING | TOWN OF HARRISON | TOWN OF KING | TOWN OF MERRILL | TOWN OF PINE RIVER | TOWN OF ROCK FALLS | TOWN OF RUSSELL | TOWN OF SCHLEY |
|--|-----------------------|------------------------|--------------------|-----------------------|-----------------------------|-----------------------------|-----------------------|----------------------|
| 2017 POPULATION | 377 | 840 | 880 | 3,033 | 1,878 | 639 | 684 | 934 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 50.5 | 130.1 | 102.0 | 287.7 | 329.0 | 101.6 | 78.2 | 62.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 |
| OTHER TAXES | 18.8 | 6.4 | 6.6 | 20.5 | 13.9 | 11.0 | 13.4 | 6.2 |
| TOTAL TAXES | 69.3 | 136.6 | 108.7 | 308.3 | 343.0 | 112.7 | 92.6 | 68.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 8.1 | 17.3 | 10.2 | 78.4 | 80.2 | 39.3 | 46.0 | 26.3 |
| STATE HIGHWAY AIDS | 74.4 | 128.3 | 75.5 | 136.0 | 142.8 | 82.5 | 90.2 | 113.3 |
| ALL OTHER STATE AIDS | 78.4 | 20.1 | 17.6 | 31.2 | 24.9 | 24.3 | 15.8 | 17.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 49.3 | 0.0 | 3.4 | 0.0 | 0.0 | 5.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 161.1 | 215.2 | 103.4 | 249.1 | 248.0 | 146.2 | 157.2 | 157.2 |
| LICENSES & PERMITS | 0.2 | 1.3 | 5.3 | 8.2 | 2.4 | 0.9 | 1.7 | 4.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 3.6 | 5.0 | 3.4 | 0.0 | 11.4 | 3.2 | 2.4 | 1.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 0.0 | 85.9 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.1 | 0.3 | 0.6 | 0.3 | 0.0 | 1.1 | 0.3 |
| OTHER REVENUES | 0.0 | 0.5 | 0.0 | 46.6 | 0.2 | 1.9 | 31.8 | 1.7 |
| TOTAL MISCELLANEOUS REVENUES | 0.0 | 0.6 | 0.3 | 47.3 | 0.5 | 2.0 | 32.9 | 2.1 |
| SUBTOTAL - GENERAL REVENUES | 234.4 | 358.9 | 221.3 | 613.1 | 608.6 | 265.2 | 373.0 | 234.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 234.4 | 358.9 | 221.3 | 613.1 | 608.6 | 265.2 | 373.0 | 234.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 42.4 | 57.5 | 54.2 | 135.8 | 82.8 | 45.9 | 51.4 | 61.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 25.6 | 46.7 | 33.4 | 138.0 | 100.7 | 29.5 | 157.4 | 24.4 |
| AMBULANCE | 0.0 | 9.5 | 0.0 | 0.0 | 4.0 | 0.0 | 3.2 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 2.9 | 2.6 | 0.2 | 0.9 | 0.0 | 2.3 |
| HIGHWAY MAINTENANCE & ADM. | 109.9 | 215.4 | 40.0 | 246.9 | 567.8 | 136.4 | 73.0 | 181.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 140.9 | 0.0 | 172.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 3.6 | 4.1 | 2.6 | 7.9 | 3.1 | 2.8 | 4.0 | 4.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 2.4 | 0.0 | 1.4 | 4.4 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.5 | 0.1 | 0.0 | 0.0 | 3.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 18.0 | 10.3 | 6.5 |
| SUBTOTAL-OPER. & CAP. EXPEND | 181.7 | 340.0 | 274.1 | 534.4 | 931.0 | 235.2 | 311.7 | 283.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 27.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 35.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 181.7 | 340.0 | 274.1 | 569.7 | 931.0 | 235.2 | 311.7 | 283.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 181.7 | 340.0 | 274.1 | 569.7 | 931.0 | 235.2 | 311.7 | 283.7 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 218.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SCOTT | TOWN OF SKANAWAN | TOWN OF SOMO | TOWN OF TOMAHAWK | TOWN OF WILSON | TOWN TOTAL LINCOLN COUNTY | TOWN OF CATO | TOWN OF CENTERVILLE |
|--|---------------------|------------------------|--------------------|------------------------|----------------------|------------------------------------|--------------------|---------------------------|
| 2017 POPULATION | 1,441 | 395 | 117 | 427 | 312 | 15,885 | 1,578 | 639 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 234.6 | 74.4 | 27.2 | 95.4 | 38.8 | 2438.7 | 417.7 | 252.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 |
| OTHER TAXES | 1.4 | 8.6 | 2.6 | 11.6 | 12.4 | 202.0 | 0.4 | 0.2 |
| TOTAL TAXES | 236.0 | 83.0 | 29.8 | 107.0 | 51.2 | 2641.8 | 418.2 | 252.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 45.0 | 5.5 | 14.0 | 7.7 | 4.1 | 495.6 | 55.2 | 12.3 |
| STATE HIGHWAY AIDS | 136.3 | 65.9 | 49.3 | 78.0 | 58.6 | 1678.6 | 145.6 | 84.0 |
| ALL OTHER STATE AIDS | 9.4 | 14.0 | 9.8 | 18.2 | 13.2 | 404.1 | 14.3 | 14.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 27.1 | 41.4 | 22.6 | 164.6 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 190.8 | 85.5 | 100.3 | 145.3 | 98.6 | 2743.0 | 215.1 | 110.7 |
| LICENSES & PERMITS | 5.2 | 0.7 | 0.4 | 1.1 | 0.7 | 45.1 | 3.2 | 7.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| PUBLIC CHG. FOR SERVICES | 5.0 | 0.7 | 0.0 | 9.1 | 7.1 | 82.3 | 6.6 | 0.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 105.2 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 6.1 | 0.3 | 0.8 | 0.1 | 0.5 | 15.5 | 0.6 | 2.8 |
| OTHER REVENUES | 3.6 | 0.0 | 0.1 | 0.0 | 1.0 | 271.2 | 0.4 | 1.3 |
| TOTAL MISCELLANEOUS REVENUES | 9.7 | 0.3 | 1.0 | 0.1 | 1.5 | 286.8 | 1.0 | 4.2 |
| SUBTOTAL - GENERAL REVENUES | 446.8 | 171.9 | 131.7 | 262.8 | 159.3 | 5904.4 | 644.3 | 376.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 42.1 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 446.8 | 171.9 | 131.7 | 262.8 | 159.3 | 5904.4 | 686.4 | 376.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 79.9 | 40.4 | 52.1 | 60.8 | 44.2 | 1101.3 | 81.0 | 53.5 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 1.1 |
| FIRE | 62.2 | 9.7 | 3.5 | 10.1 | 11.5 | 784.8 | 116.7 | 59.5 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.8 | 17.2 | 5.1 |
| OTHER PUBLIC SAFETY | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 20.4 | 0.0 | 0.7 |
| HIGHWAY MAINTENANCE & ADM. | 162.8 | 121.0 | 69.4 | 200.4 | 66.3 | 2823.4 | 223.6 | 91.0 |
| HIGHWAY CONSTRUCTION | 84.3 | 0.0 | 0.0 | 0.0 | 0.0 | 730.6 | 206.0 | 174.3 |
| ROAD-RELATED FACILITIES | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 11.7 | 1.6 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 10.0 | 1.7 | 0.8 | 16.9 | 9.2 | 159.3 | 14.3 | 12.6 |
| OTHER SANITATION | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.1 | 0.4 | 0.6 | 0.0 | 39.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.2 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.8 | 0.0 | 5.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 2.0 | 1.6 | 2.5 | 68.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 412.5 | 173.0 | 128.4 | 290.6 | 133.8 | 5791.8 | 662.7 | 403.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 32.6 | 0.0 | 0.0 | 0.0 | 0.0 | 60.0 | 2.2 | 0.0 |
| INTEREST & FISCAL CHARGES | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 9.7 | 0.2 | 0.0 |
| TOTAL DEBT SERVICE | 34.3 | 0.0 | 0.0 | 0.0 | 0.0 | 69.7 | 2.5 | 0.0 |
| SUBTOTAL - EXPENDITURES | 446.8 | 173.0 | 128.4 | 290.6 | 133.8 | 5861.5 | 665.2 | 403.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 446.8 | 173.0 | 128.4 | 290.6 | 133.8 | 5861.5 | 665.2 | 403.6 |
| TOTAL GENERAL OBLIGATION DEBT | 32.6 | 0.0 | 0.0 | 0.0 | 0.0 | 250.9 | 39.8 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF COOPERSTOWN | TOWN OF EATON | TOWN OF FRANKLIN | TOWN OF GIBSON | TOWN OF KOSSUTH | TOWN OF LIBERTY | TOWN OF MANITOWOC | TOWN OF MANITOWOC RAPIDS |
|--|---------------------------|---------------------|------------------------|----------------------|-----------------------|-----------------------|-------------------------|-----------------------------------|
| 2017 POPULATION | 1,302 | 826 | 1,256 | 1,346 | 2,077 | 1,282 | 1,095 | 2,132 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 285.1 | 223.0 | 0.0 | 329.9 | 270.1 | 369.5 | 177.4 | 464.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.0 | 1.9 | 0.7 | 2.7 | 1.8 | 2.4 | 0.2 | 2.0 |
| TOTAL TAXES | 287.1 | 225.0 | 0.7 | 332.7 | 271.9 | 371.9 | 177.6 | 466.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 16.3 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 49.4 | 26.9 | 51.6 | 101.1 | 38.2 | 29.5 | 18.0 | 49.8 |
| STATE HIGHWAY AIDS | 136.1 | 103.1 | 143.5 | 131.4 | 169.6 | 132.4 | 26.1 | 113.7 |
| ALL OTHER STATE AIDS | 14.7 | 13.1 | 33.5 | 12.2 | 17.9 | 16.4 | 6.5 | 18.6 |
| OTHER LOCAL GOVERNMENT AIDS | 9.4 | 0.0 | 765.8 | 0.0 | 8.2 | 3.4 | 0.0 | 6.2 |
| TOTAL INTERGOVERNMENTAL REV. | 209.7 | 143.1 | 994.5 | 244.7 | 234.1 | 181.7 | 50.8 | 188.3 |
| LICENSES & PERMITS | 7.3 | 3.5 | 4.6 | 8.8 | 13.9 | 8.7 | 2.5 | 8.6 |
| FINES, FORFEITS & PENALTIES | 0.2 | 0.1 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 8.9 | 9.6 | 2.9 | 18.5 | 40.8 | 10.8 | 84.8 | 21.5 |
| INTERG. CHG. FOR SERVICES | 34.0 | 0.2 | 0.0 | 0.0 | 4.7 | 1.6 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.6 | 0.1 | 4.6 | 5.9 | 2.2 | 1.3 | 6.1 | 0.3 |
| OTHER REVENUES | 0.2 | 2.3 | 472.7 | 15.4 | 18.1 | 31.8 | 0.0 | 4.9 |
| TOTAL MISCELLANEOUS REVENUES | 0.8 | 2.5 | 477.4 | 21.4 | 20.3 | 33.1 | 6.2 | 5.3 |
| SUBTOTAL - GENERAL REVENUES | 548.2 | 384.2 | 1496.6 | 626.1 | 586.2 | 608.2 | 322.1 | 690.5 |
| OTHER FINANCING SOURCES | 0.0 | 110.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 548.2 | 494.2 | 1496.6 | 626.1 | 586.2 | 608.2 | 322.1 | 690.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 78.8 | 64.7 | 109.3 | 56.5 | 53.5 | 77.2 | 53.5 | 98.0 |
| LAW ENFORCEMENT | 1.0 | 1.5 | 0.0 | 0.0 | 1.1 | 1.0 | 1.8 | 3.3 |
| FIRE | 83.7 | 57.6 | 149.9 | 98.0 | 91.2 | 98.6 | 66.7 | 176.8 |
| AMBULANCE | 15.2 | 10.3 | 31.0 | 10.4 | 16.9 | 14.0 | 6.6 | 10.7 |
| OTHER PUBLIC SAFETY | 2.1 | 2.1 | 0.0 | 2.4 | 1.5 | 4.7 | 0.4 | 1.8 |
| HIGHWAY MAINTENANCE & ADM. | 284.7 | 220.4 | 246.8 | 220.3 | 297.4 | 158.3 | 17.5 | 341.7 |
| HIGHWAY CONSTRUCTION | 93.2 | 91.2 | 358.9 | 132.5 | 0.0 | 89.9 | 44.7 | 0.0 |
| ROAD-RELATED FACILITIES | 2.5 | 0.0 | 2.7 | 2.9 | 1.4 | 0.0 | 0.0 | 2.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 48.6 | 22.6 | 0.0 | 25.4 | 51.6 | 29.9 | 79.9 | 24.1 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 |
| HEALTH & HUMAN SERVICES | 0.0 | 2.6 | 0.1 | 7.2 | 3.0 | 0.5 | 0.0 | 0.9 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 1.9 | 0.4 | 40.2 | 0.0 | 0.4 | 0.9 | 0.0 | 0.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 11.2 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 612.2 | 473.9 | 939.2 | 556.0 | 529.7 | 475.4 | 271.4 | 663.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 77.7 | 0.0 | 37.2 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 0.0 | 5.1 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 81.0 | 0.0 | 42.3 |
| SUBTOTAL - EXPENDITURES | 612.2 | 473.9 | 939.2 | 556.0 | 529.7 | 556.4 | 271.4 | 706.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 612.2 | 473.9 | 955.2 | 556.0 | 529.7 | 556.4 | 271.4 | 706.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 110.0 | 0.0 | 0.0 | 0.0 | 156.2 | 0.0 | 167.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF MAPLE GROVE | TOWN OF MEEME | TOWN OF MISHICOT | TOWN OF NEWTON | TOWN OF ROCKLAND | TOWN OF SCHLESWIG | TOWN OF TWO CREEKS | TOWN OF TWO RIVERS |
|--|------------------------------|---------------------|------------------------|----------------------|------------------------|-------------------------|-----------------------------|-----------------------------|
| 2017 POPULATION | 830 | 1,456 | 1,282 | 2,284 | 1,002 | 1,991 | 422 | 1,779 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 200.3 | 310.7 | 220.6 | 432.0 | 330.5 | 340.8 | 0.0 | 268.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 |
| OTHER TAXES | 1.9 | 1.3 | 0.9 | 1.3 | 0.1 | 2.6 | 0.0 | 0.7 |
| TOTAL TAXES | 202.2 | 312.0 | 221.5 | 433.3 | 330.6 | 343.5 | 0.0 | 269.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| STATE SHARED REVENUES | 66.1 | 38.3 | 65.1 | 47.2 | 51.8 | 28.5 | 232.6 | 59.7 |
| STATE HIGHWAY AIDS | 138.7 | 113.7 | 116.3 | 140.0 | 116.6 | 123.8 | 55.6 | 91.8 |
| ALL OTHER STATE AIDS | 8.1 | 12.3 | 6.0 | 24.1 | 14.1 | 16.5 | 2.5 | 17.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 26.4 | 8.3 | 23.9 | 0.0 | 1.7 | 1.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 213.0 | 190.8 | 195.8 | 235.2 | 182.7 | 170.6 | 292.1 | 170.3 |
| LICENSES & PERMITS | 1.7 | 4.0 | 5.7 | 21.4 | 3.4 | 18.5 | 0.1 | 16.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.6 | 0.9 | 0.0 | 0.0 | 2.0 | 0.0 | 1.6 |
| PUBLIC CHG. FOR SERVICES | 7.7 | 17.3 | 3.3 | 27.8 | 5.2 | 20.5 | 26.5 | 30.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 2.4 | 9.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.0 | 0.8 | 2.3 | 2.4 | 1.2 | 2.2 | 27.9 | 5.6 |
| OTHER REVENUES | 0.0 | 18.3 | 0.4 | 16.4 | 109.3 | 1.0 | 10.3 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 1.1 | 19.2 | 2.8 | 18.9 | 110.5 | 3.2 | 38.2 | 5.6 |
| SUBTOTAL - GENERAL REVENUES | 425.8 | 544.1 | 432.5 | 746.4 | 632.7 | 560.4 | 357.0 | 493.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 425.8 | 544.1 | 432.5 | 746.4 | 632.7 | 560.4 | 357.0 | 493.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 46.2 | 78.8 | 68.7 | 118.3 | 87.3 | 103.7 | 88.9 | 140.1 |
| LAW ENFORCEMENT | 0.0 | 0.6 | 0.3 | 0.0 | 0.6 | 5.1 | 0.2 | 6.2 |
| FIRE | 69.0 | 93.7 | 94.4 | 231.1 | 91.1 | 33.4 | 20.2 | 44.5 |
| AMBULANCE | 11.9 | 15.9 | 9.9 | 11.4 | 21.3 | 6.4 | 4.2 | 11.5 |
| OTHER PUBLIC SAFETY | 1.5 | 0.0 | 0.0 | 6.4 | 0.0 | 7.1 | 0.5 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 282.7 | 355.4 | 153.7 | 185.1 | 44.7 | 239.2 | 0.0 | 292.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 50.8 | 222.0 | 164.1 | 0.0 | 200.6 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 1.1 | 0.2 | 4.4 | 0.0 | 0.9 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 10.1 | 36.8 | 16.7 | 46.4 | 18.2 | 46.0 | 16.7 | 24.6 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 3.7 | 0.4 | 7.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.9 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 15.5 | 1.0 | 0.7 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 425.4 | 581.8 | 403.6 | 836.8 | 433.1 | 442.0 | 349.5 | 520.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 23.8 | 0.0 | 57.5 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.5 | 5.8 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.5 | 29.7 | 0.0 | 62.6 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 425.4 | 582.4 | 433.3 | 836.8 | 495.7 | 442.0 | 349.5 | 520.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 425.4 | 582.4 | 433.3 | 836.8 | 495.7 | 442.0 | 349.5 | 520.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 119.9 | 144.4 | 0.0 | 111.4 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL MANITOWOC COUNTY | TOWN OF BERGEN | TOWN OF BERLIN | TOWN OF BERN | TOWN OF BEVENT | TOWN OF BRIGHTON | TOWN OF CASSEL | TOWN OF CLEVELAND |
|--|--------------------------------------|----------------------|----------------------|--------------------|----------------------|------------------------|----------------------|-------------------------|
| 2017 POPULATION | 24,579 | 632 | 937 | 602 | 1,117 | 603 | 919 | 1,507 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4893.5 | 92.9 | 159.9 | 43.8 | 127.2 | 133.1 | 81.5 | 238.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 23.6 | 2.4 | 2.7 | 7.2 | 11.1 | 1.0 | 0.1 | 0.0 |
| TOTAL TAXES | 4917.8 | 95.4 | 162.7 | 51.0 | 138.3 | 134.1 | 81.7 | 238.9 |
| SPECIAL ASSESSMENTS | 18.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 1022.0 | 12.6 | 35.1 | 58.2 | 19.8 | 59.1 | 0.0 | 29.5 |
| STATE HIGHWAY AIDS | 2082.6 | 56.9 | 102.5 | 78.7 | 126.4 | 108.3 | 105.1 | 100.3 |
| ALL OTHER STATE AIDS | 263.4 | 16.8 | 7.1 | 9.1 | 12.2 | 5.1 | 35.5 | 16.3 |
| OTHER LOCAL GOVERNMENT AIDS | 854.9 | 0.0 | 0.0 | 0.4 | 12.8 | 0.7 | 22.9 | 18.1 |
| TOTAL INTERGOVERNMENTAL REV. | 4224.1 | 86.5 | 144.8 | 146.5 | 171.3 | 173.3 | 163.6 | 164.2 |
| LICENSES & PERMITS | 140.4 | 0.6 | 1.2 | 0.6 | 2.8 | 0.6 | 2.9 | 1.9 |
| FINES, FORFEITS & PENALTIES | 6.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 343.7 | 52.4 | 7.4 | 8.4 | 77.4 | 6.9 | 14.8 | 0.0 |
| INTERG. CHG. FOR SERVICES | 52.5 | 0.0 | 0.1 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 69.0 | 0.1 | 0.4 | 0.8 | 0.0 | 1.9 | 1.3 | 0.6 |
| OTHER REVENUES | 703.6 | 0.4 | 3.8 | 1.5 | 1.1 | 1.6 | 9.3 | 4.1 |
| TOTAL MISCELLANEOUS REVENUES | 772.6 | 0.6 | 4.2 | 2.4 | 1.1 | 3.5 | 10.7 | 4.7 |
| SUBTOTAL - GENERAL REVENUES | 10475.7 | 235.6 | 320.6 | 210.9 | 391.8 | 318.7 | 273.9 | 409.8 |
| OTHER FINANCING SOURCES | 152.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 10627.8 | 235.6 | 320.6 | 210.9 | 391.8 | 318.7 | 273.9 | 409.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1458.7 | 66.6 | 90.1 | 41.7 | 57.4 | 57.5 | 65.8 | 86.9 |
| LAW ENFORCEMENT | 26.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 1676.6 | 28.7 | 28.9 | 24.1 | 25.8 | 28.9 | 26.8 | 75.8 |
| AMBULANCE | 230.7 | 27.1 | 2.5 | 0.0 | 25.2 | 0.0 | 4.1 | 0.0 |
| OTHER PUBLIC SAFETY | 31.9 | 0.2 | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 3655.9 | 70.4 | 179.8 | 143.3 | 244.2 | 301.1 | 162.5 | 206.5 |
| HIGHWAY CONSTRUCTION | 1828.8 | 58.0 | 26.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 525.2 | 47.1 | 0.0 | 13.8 | 78.8 | 17.8 | 5.9 | 8.7 |
| OTHER SANITATION | 15.9 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 26.9 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 66.9 | 0.0 | 3.2 | 0.0 | 13.2 | 0.0 | 6.1 | 0.0 |
| ALL OTHER EXPENDITURES | 11.2 | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | 1.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 9580.9 | 298.3 | 332.0 | 225.1 | 446.8 | 411.2 | 272.5 | 378.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 198.6 | 0.0 | 0.0 | 0.0 | 0.0 | 36.5 | 0.0 | 43.2 |
| INTEREST & FISCAL CHARGES | 20.1 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 0.0 | 6.8 |
| TOTAL DEBT SERVICE | 218.8 | 0.0 | 0.0 | 0.0 | 0.0 | 40.0 | 0.0 | 50.0 |
| SUBTOTAL - EXPENDITURES | 9799.8 | 298.3 | 332.0 | 225.1 | 446.8 | 451.2 | 272.5 | 428.1 |
| OTHER FINANCING USES | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 9815.7 | 298.3 | 332.0 | 225.1 | 446.8 | 451.2 | 272.5 | 428.1 |
| TOTAL GENERAL OBLIGATION DEBT | 849.4 | 71.6 | 0.0 | 0.0 | 0.0 | 83.0 | 0.0 | 43.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF DAY | TOWN OF EASTON | TOWN OF EAU PLEINE | TOWN OF ELDERON | TOWN OF EMMET | TOWN OF FRANKFORT | TOWN OF FRANZEN | TOWN OF GREEN VALLEY |
|--|-------------------|----------------------|-----------------------------|-----------------------|---------------------|-------------------------|-----------------------|-------------------------------|
| 2017 POPULATION | 1,084 | 1,132 | 757 | 616 | 941 | 656 | 588 | 548 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 347.0 | 358.9 | 67.7 | 85.6 | 102.1 | 101.3 | 105.7 | 183.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.1 | 3.3 | 0.9 | 4.0 | 3.0 | 3.2 | 6.5 | 0.3 |
| TOTAL TAXES | 349.1 | 362.2 | 68.6 | 89.6 | 105.1 | 104.5 | 112.3 | 183.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 50.2 | 51.6 | 27.8 | 29.5 | 21.5 | 41.9 | 18.1 | 11.4 |
| STATE HIGHWAY AIDS | 111.7 | 133.5 | 90.9 | 78.0 | 110.6 | 124.4 | 64.4 | 54.6 |
| ALL OTHER STATE AIDS | 6.7 | 13.7 | 6.8 | 15.7 | 42.5 | 33.6 | 14.2 | 15.2 |
| OTHER LOCAL GOVERNMENT AIDS | 26.5 | 10.9 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 195.2 | 209.7 | 125.6 | 123.8 | 174.8 | 200.0 | 96.7 | 81.3 |
| LICENSES & PERMITS | 0.8 | 0.8 | 0.0 | 0.4 | 0.9 | 1.0 | 0.2 | 0.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 16.5 | 122.7 | 10.6 | 31.2 | 4.1 | 1.4 | 37.7 | 2.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 | 0.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 0.6 | 0.0 | 0.7 | 0.1 | 1.2 | 0.0 | 0.1 |
| OTHER REVENUES | 4.4 | 10.8 | 3.7 | 40.7 | 10.7 | 10.7 | 0.3 | 2.7 |
| TOTAL MISCELLANEOUS REVENUES | 5.3 | 11.5 | 3.7 | 41.4 | 10.9 | 11.9 | 0.3 | 2.9 |
| SUBTOTAL - GENERAL REVENUES | 567.1 | 707.1 | 208.7 | 286.6 | 299.1 | 318.9 | 247.4 | 270.7 |
| OTHER FINANCING SOURCES | 0.0 | 290.0 | 180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 567.1 | 997.1 | 388.7 | 286.6 | 299.1 | 318.9 | 247.4 | 270.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 63.0 | 50.0 | 50.1 | 42.6 | 58.3 | 63.2 | 43.3 | 40.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 45.7 | 267.3 | 36.6 | 15.1 | 23.0 | 22.0 | 15.2 | 29.8 |
| AMBULANCE | 0.0 | 7.3 | 0.0 | 15.1 | 16.3 | 0.0 | 6.6 | 0.4 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 164.2 | 414.3 | 254.6 | 133.2 | 171.6 | 274.5 | 37.1 | 188.0 |
| HIGHWAY CONSTRUCTION | 81.5 | 68.2 | 0.0 | 0.0 | 0.0 | 57.4 | 68.9 | 0.0 |
| ROAD-RELATED FACILITIES | 3.1 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 1.3 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 5.9 | 69.4 | 5.7 | 49.7 | 7.5 | 13.0 | 37.5 | 2.3 |
| OTHER SANITATION | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.1 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 1.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 1.9 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 9.9 |
| SUBTOTAL-OPER. & CAP. EXPEND | 365.3 | 878.8 | 348.4 | 256.0 | 278.4 | 431.1 | 210.3 | 270.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 141.4 | 149.4 | 15.7 | 0.0 | 0.0 | 0.0 | 36.4 | 33.4 |
| INTEREST & FISCAL CHARGES | 17.8 | 5.5 | 2.1 | 0.0 | 0.0 | 0.0 | 2.0 | 2.2 |
| TOTAL DEBT SERVICE | 159.2 | 155.0 | 17.8 | 0.0 | 0.0 | 0.0 | 38.5 | 35.6 |
| SUBTOTAL - EXPENDITURES | 524.6 | 1033.8 | 366.2 | 256.0 | 278.4 | 431.1 | 248.8 | 306.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 524.6 | 1033.8 | 366.2 | 256.0 | 278.4 | 431.1 | 248.8 | 306.3 |
| TOTAL GENERAL OBLIGATION DEBT | 529.7 | 355.6 | 0.0 | 0.0 | 0.0 | 0.0 | 26.2 | 43.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF GUENTHER | TOWN OF HALSEY | TOWN OF HAMBURG | TOWN OF HARRISON | TOWN OF HEWITT | TOWN OF HOLTON | TOWN OF HULL | TOWN OF JOHNSON |
|--|------------------------|----------------------|-----------------------|------------------------|----------------------|----------------------|--------------------|-----------------------|
| 2017 POPULATION | 344 | 653 | 918 | 368 | 621 | 882 | 742 | 987 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 131.8 | 85.7 | 162.6 | 29.5 | 195.3 | 81.9 | 117.5 | 105.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 4.4 | 4.0 | 3.2 | 7.9 | 9.3 | 0.4 | 0.8 | 0.8 |
| TOTAL TAXES | 136.3 | 89.7 | 165.8 | 37.5 | 204.6 | 82.4 | 118.3 | 106.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 23.0 | 53.6 | 44.4 | 32.5 | 27.4 | 87.5 | 80.5 | 116.1 |
| STATE HIGHWAY AIDS | 69.8 | 83.8 | 104.8 | 65.9 | 103.5 | 107.5 | 98.8 | 94.0 |
| ALL OTHER STATE AIDS | 10.6 | 9.1 | 13.9 | 53.5 | 37.5 | 5.2 | 31.2 | 6.6 |
| OTHER LOCAL GOVERNMENT AIDS | 7.8 | 0.0 | 0.0 | 11.5 | 4.7 | 1.5 | 0.0 | 3.9 |
| TOTAL INTERGOVERNMENTAL REV. | 111.3 | 146.5 | 163.3 | 163.6 | 173.3 | 201.9 | 210.5 | 220.8 |
| LICENSES & PERMITS | 1.2 | 1.4 | 0.4 | 0.9 | 0.6 | 0.1 | 0.1 | 0.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.3 | 8.3 | 25.5 | 0.1 | 39.0 | 11.4 | 29.2 | 4.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 34.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.3 | 1.3 | 0.4 | 1.2 | 0.8 | 0.4 | 0.0 |
| OTHER REVENUES | 0.0 | 9.3 | 5.2 | 11.9 | 1.9 | 3.5 | 3.3 | 7.9 |
| TOTAL MISCELLANEOUS REVENUES | 0.0 | 9.7 | 6.6 | 12.4 | 3.1 | 4.3 | 3.8 | 8.0 |
| SUBTOTAL - GENERAL REVENUES | 254.3 | 255.8 | 395.8 | 214.6 | 420.8 | 300.9 | 362.1 | 339.8 |
| OTHER FINANCING SOURCES | 0.0 | 41.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 220.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 254.3 | 297.2 | 395.8 | 214.6 | 420.8 | 300.9 | 362.1 | 559.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 40.1 | 60.2 | 69.3 | 48.2 | 65.8 | 55.9 | 61.7 | 62.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 6.2 | 14.1 | 72.4 | 8.2 | 29.6 | 36.5 | 49.4 | 17.7 |
| AMBULANCE | 3.1 | 14.1 | 11.0 | 10.5 | 1.2 | 0.0 | 0.0 | 15.8 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 58.9 | 178.6 | 207.3 | 30.7 | 240.2 | 220.1 | 172.9 | 171.3 |
| HIGHWAY CONSTRUCTION | 150.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 70.1 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2.5 | 16.2 | 3.7 | 0.0 | 32.0 | 8.7 | 22.7 | 14.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 3.5 | 8.7 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.4 | 1.7 | 8.9 | 0.0 | 0.4 | 3.8 |
| SUBTOTAL-OPER. & CAP. EXPEND | 265.6 | 292.1 | 366.7 | 99.5 | 379.5 | 321.5 | 381.3 | 287.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 41.3 | 26.0 | 0.0 | 0.0 | 0.0 | 20.9 | 280.6 |
| INTEREST & FISCAL CHARGES | 0.0 | 2.1 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 12.2 |
| TOTAL DEBT SERVICE | 0.0 | 43.4 | 27.0 | 0.0 | 0.0 | 0.0 | 20.9 | 292.9 |
| SUBTOTAL - EXPENDITURES | 265.6 | 335.6 | 393.7 | 99.5 | 379.5 | 321.5 | 402.3 | 580.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 265.6 | 335.6 | 393.7 | 99.5 | 379.5 | 321.5 | 402.3 | 580.3 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 10.3 | 0.0 | 0.0 | 0.0 | 16.8 | 220.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF KNOWLTON | TOWN OF MARATHON | TOWN OF MCMILLAN | TOWN OF MOSINEE | TOWN OF NORRIE | TOWN OF PLOVER | TOWN OF REID | TOWN OF RIB FALLS |
|--|------------------------|------------------------|------------------------|-----------------------|----------------------|----------------------|--------------------|----------------------------|
| 2017 POPULATION | 1,928 | 1,040 | 2,012 | 2,205 | 987 | 682 | 1,241 | 998 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 305.0 | 166.0 | 619.1 | 272.8 | 103.9 | 193.2 | 144.4 | 116.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 7.4 | 3.5 | 1.1 | 4.7 | 2.6 | 6.3 | 3.7 | 1.5 |
| TOTAL TAXES | 312.5 | 169.5 | 620.3 | 277.6 | 106.5 | 199.5 | 148.2 | 118.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 33.7 | 27.3 | 50.1 | 44.1 | 45.1 | 30.8 | 24.6 | 32.2 |
| STATE HIGHWAY AIDS | 118.0 | 78.3 | 138.2 | 332.4 | 75.5 | 73.3 | 99.6 | 98.1 |
| ALL OTHER STATE AIDS | 24.0 | 20.7 | 16.8 | 60.1 | 6.7 | 41.4 | 13.2 | 8.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 11.5 | 4.2 | 0.0 | 0.0 | 6.1 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 175.8 | 126.4 | 216.7 | 441.0 | 127.4 | 145.6 | 143.7 | 138.7 |
| LICENSES & PERMITS | 4.1 | 0.3 | 6.9 | 8.4 | 6.5 | 1.3 | 0.7 | 0.4- |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 128.1 | 59.4 | 153.3 | 127.4 | 66.8 | 3.8 | 63.1 | 6.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.0 | 0.9 | 1.3 | 1.6 | 0.1 | 1.2 | 0.3 | 0.3 |
| OTHER REVENUES | 125.1 | 12.1 | 8.8 | 2.4 | 1.3 | 8.3 | 61.7 | 6.7 |
| TOTAL MISCELLANEOUS REVENUES | 127.1 | 13.1 | 10.1 | 4.0 | 1.5 | 9.6 | 62.0 | 7.1 |
| SUBTOTAL - GENERAL REVENUES | 747.7 | 368.9 | 1007.6 | 858.6 | 308.9 | 360.0 | 420.7 | 270.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 747.7 | 368.9 | 1007.6 | 858.6 | 308.9 | 360.0 | 420.7 | 270.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 95.0 | 81.5 | 139.5 | 102.7 | 56.0 | 63.2 | 152.1 | 55.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 42.8 | 15.6 | 91.7 | 49.5 | 8.8 | 7.1 | 26.8 | 26.6 |
| AMBULANCE | 60.8 | 14.0 | 65.2 | 46.7 | 5.5 | 0.0 | 26.8 | 6.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 236.8 | 249.4 | 196.2 | 208.3 | 85.5 | 85.6 | 156.6 | 148.8 |
| HIGHWAY CONSTRUCTION | 0.0 | 40.3 | 229.3 | 0.0 | 0.0 | 37.4 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 95.3 | 54.2 | 170.2 | 107.4 | 65.3 | 34.4 | 63.6 | 16.4 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.3 | 0.0 | 2.4 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 79.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.9 | 0.0 | 14.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.5 | 2.3 | 1.6 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 21.1 | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 553.9 | 460.0 | 991.0 | 521.0 | 221.3 | 227.9 | 436.1 | 253.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 99.1 | 0.0 | 28.0 | 0.0 | 0.0 | 95.0 | 25.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 16.0 | 0.0 | 2.3 | 0.0 | 0.0 | 12.9 | 1.7 | 0.0 |
| TOTAL DEBT SERVICE | 115.1 | 0.0 | 30.3 | 0.0 | 0.0 | 107.9 | 26.7 | 0.0 |
| SUBTOTAL - EXPENDITURES | 669.0 | 460.0 | 1021.3 | 521.0 | 221.3 | 335.9 | 462.8 | 253.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 669.0 | 460.0 | 1021.3 | 521.0 | 221.3 | 335.9 | 462.8 | 253.3 |
| TOTAL GENERAL OBLIGATION DEBT | 392.1 | 0.0 | 55.3 | 100.0 | 0.0 | 170.4 | 50.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF RIB MOUNTAIN | TOWN OF RIETBROCK | TOWN OF RINGLE | TOWN OF SPENCER | TOWN OF STETTIN | TOWN OF TEXAS | TOWN OF WAUSAU | TOWN OF WESTON |
|--|-------------------------------|-------------------------|----------------------|-----------------------|-----------------------|---------------------|----------------------|----------------------|
| 2017 POPULATION | 6,880 | 977 | 1,721 | 1,622 | 2,551 | 1,599 | 2,321 | 661 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 2582.7 | 86.3 | 125.6 | 220.3 | 745.2 | 429.6 | 607.4 | 82.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 209.2 | 0.9 | 4.3 | 0.5 | 15.3 | 7.9 | 2.2 | 5.4 |
| TOTAL TAXES | 2791.9 | 87.3 | 130.0 | 220.8 | 760.6 | 437.6 | 609.6 | 87.4 |
| SPECIAL ASSESSMENTS | 26.7 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 250.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 86.2 | 73.4 | 36.1 | 40.3 | 48.3 | 68.0 | 55.9 | 144.7 |
| STATE HIGHWAY AIDS | 274.4 | 92.6 | 157.6 | 100.8 | 185.3 | 127.2 | 124.5 | 46.9 |
| ALL OTHER STATE AIDS | 159.7 | 5.3 | 20.1 | 13.0 | 18.0 | 16.7 | 13.7 | 8.4 |
| OTHER LOCAL GOVERNMENT AIDS | 108.2 | 5.2 | 3.2 | 0.0 | 22.6 | 0.3 | 9.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 879.4 | 176.6 | 217.1 | 154.2 | 274.3 | 212.2 | 203.4 | 200.2 |
| LICENSES & PERMITS | 89.0 | 1.1 | 9.3 | 0.4 | 8.9 | 2.2 | 12.4 | 0.4 |
| FINES, FORFEITS & PENALTIES | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 3.2 |
| PUBLIC CHG. FOR SERVICES | 537.2 | 8.6 | 322.8 | 93.0 | 133.8 | 84.1 | 121.3 | 39.4 |
| INTERG. CHG. FOR SERVICES | 14.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 44.4 | 0.1 | 1.8 | 1.3 | 8.1 | 0.1 | 4.5 | 0.5 |
| OTHER REVENUES | 4.4 | 0.3 | 28.6 | 0.4 | 0.0 | 37.9 | 52.7 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 48.9 | 0.4 | 30.5 | 1.7 | 8.1 | 38.1 | 57.2 | 0.5 |
| SUBTOTAL - GENERAL REVENUES | 4388.2 | 274.1 | 710.1 | 470.3 | 1185.9 | 774.6 | 1004.7 | 331.3 |
| OTHER FINANCING SOURCES | 51.1 | 0.0 | 132.1 | 0.0 | 270.0 | 0.0 | 108.8 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 4439.3 | 274.1 | 842.3 | 470.3 | 1455.9 | 774.6 | 1113.6 | 331.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 701.6 | 58.1 | 93.0 | 58.2 | 556.5 | 275.5 | 139.2 | 64.7 |
| LAW ENFORCEMENT | 44.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 117.2 |
| FIRE | 190.5 | 28.5 | 168.5 | 60.0 | 81.7 | 37.7 | 61.4 | 27.6 |
| AMBULANCE | 181.5 | 0.0 | 11.0 | 17.5 | 42.8 | 5.2 | 4.6 | 4.2 |
| OTHER PUBLIC SAFETY | 86.9 | 0.0 | 2.6 | 0.0 | 0.0 | 2.0 | 0.0 | 1.0 |
| HIGHWAY MAINTENANCE & ADM. | 824.2 | 121.1 | 397.1 | 152.5 | 371.5 | 333.4 | 579.6 | 59.1 |
| HIGHWAY CONSTRUCTION | 1692.3 | 0.0 | 0.0 | 0.0 | 369.0 | 0.0 | 330.4 | 17.3 |
| ROAD-RELATED FACILITIES | 180.0 | 0.0 | 2.7 | 0.0 | 1.7 | 0.0 | 0.0 | 5.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 394.2 | 17.6 | 50.7 | 93.0 | 124.3 | 72.2 | 114.0 | 40.6 |
| OTHER SANITATION | 0.0 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.6 | 0.0 | 0.0 | 0.0 | 1.4 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 155.4 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 183.3 | 1.3 | 0.0 | 0.0 | 10.1 | 1.8 | 0.0 | 9.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.2 | 3.7 | 0.0 | 0.0 | 13.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 4639.8 | 227.2 | 732.8 | 381.3 | 1559.3 | 742.2 | 1229.9 | 346.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 890.0 | 25.2 | 16.0 | 0.0 | 0.0 | 12.4 | 21.5 | 0.0 |
| INTEREST & FISCAL CHARGES | 180.7 | 2.5 | 5.7 | 0.0 | 0.0 | 0.3 | 5.7 | 0.0 |
| TOTAL DEBT SERVICE | 1070.7 | 27.8 | 21.8 | 0.0 | 0.0 | 12.7 | 27.3 | 0.0 |
| SUBTOTAL - EXPENDITURES | 5710.5 | 255.0 | 754.7 | 381.3 | 1559.3 | 755.0 | 1257.2 | 346.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 5710.5 | 255.0 | 754.7 | 381.3 | 1559.3 | 755.0 | 1257.2 | 346.7 |
| TOTAL GENERAL OBLIGATION DEBT | 7330.0 | 93.6 | 288.0 | 0.0 | 270.0 | 0.0 | 363.5 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WIEN | TOWN TOTAL MARATHON COUNTY | TOWN OF AMBERG | TOWN OF ATHELSTANE | TOWN OF BEAVER | TOWN OF BEECHER | TOWN OF DUNBAR | TOWN OF GOODMAN |
|--|--------------------|-------------------------------------|----------------------|--------------------------|----------------------|-----------------------|----------------------|-----------------------|
| 2017 POPULATION | 846 | 48,425 | 732 | 510 | 1,162 | 734 | 628 | 612 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 70.5 | 10011.1 | 231.1 | 251.8 | 305.4 | 199.0 | 42.6 | 301.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.1 | 357.9 | 7.7 | 10.8 | 4.4 | 7.1 | 22.4 | 32.0 |
| TOTAL TAXES | 71.7 | 10369.0 | 240.0 | 262.7 | 309.8 | 206.2 | 65.1 | 334.0 |
| SPECIAL ASSESSMENTS | 0.0 | 30.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 250.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.7 |
| STATE SHARED REVENUES | 48.5 | 1822.3 | 54.7 | 13.4 | 39.7 | 11.1 | 22.6 | 31.9 |
| STATE HIGHWAY AIDS | 90.5 | 4389.0 | 212.3 | 218.7 | 176.0 | 126.9 | 205.4 | 111.2 |
| ALL OTHER STATE AIDS | 4.6 | 870.6 | 31.9 | 31.5 | 17.1 | 27.7 | 32.5 | 40.7 |
| OTHER LOCAL GOVERNMENT AIDS | 74.6 | 368.3 | 13.2 | 65.8 | 0.0 | 10.3 | 56.5 | 33.4 |
| TOTAL INTERGOVERNMENTAL REV. | 218.3 | 7701.1 | 312.2 | 329.6 | 232.9 | 176.1 | 317.1 | 225.1 |
| LICENSES & PERMITS | 0.6 | 174.0 | 1.4 | 3.8 | 8.7 | 1.9 | 4.2 | 2.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 4.3 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 12.2 | 2479.3 | 7.2 | 58.8 | 5.7 | 1.0 | 16.8 | 51.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 54.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.4 | 83.7 | 1.2 | 3.5 | 0.5 | 1.1 | 9.6 | 1.7 |
| OTHER REVENUES | 0.0 | 501.2 | 3.9 | 25.8 | 28.7 | 2.9 | 7.0 | 48.8 |
| TOTAL MISCELLANEOUS REVENUES | 0.4 | 585.0 | 5.1 | 29.4 | 29.2 | 4.0 | 16.6 | 50.6 |
| SUBTOTAL - GENERAL REVENUES | 303.4 | 21397.9 | 566.2 | 684.5 | 586.5 | 389.9 | 420.0 | 682.4 |
| OTHER FINANCING SOURCES | 0.0 | 1293.4 | 0.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 303.4 | 22691.4 | 566.2 | 759.5 | 586.5 | 389.9 | 420.0 | 682.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 59.5 | 4093.8 | 79.1 | 96.3 | 72.6 | 78.9 | 72.3 | 131.4 |
| LAW ENFORCEMENT | 0.0 | 162.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 18.7 | 1873.6 | 15.2 | 143.9 | 12.5 | 15.3 | 12.2 | 139.9 |
| AMBULANCE | 1.5 | 655.1 | 9.5 | 8.0 | 14.5 | 19.0 | 38.0 | 9.1 |
| OTHER PUBLIC SAFETY | 0.0 | 97.3 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 222.3 | 8655.3 | 160.1 | 270.4 | 546.3 | 271.2 | 347.9 | 237.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 3297.8 | 201.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 196.7 | 7.8 | 4.1 | 1.6 | 1.5 | 3.5 | 11.4 |
| OTHER TRANSPORTATION | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 4.0 | 1982.1 | 66.2 | 72.3 | 11.8 | 61.8 | 14.8 | 51.6 |
| OTHER SANITATION | 3.8 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 |
| HEALTH & HUMAN SERVICES | 1.5 | 20.7 | 9.3 | 6.1 | 0.0 | 1.3 | 5.0 | 4.1 |
| CULTURE & EDUCATION | 0.0 | 80.6 | 1.5 | 0.0 | 0.0 | 0.0 | 15.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 174.7 | 2.6 | 0.0 | 0.0 | 3.9 | 5.5 | 29.0 |
| CONSERVATION & DEVELOPMENT | 0.7 | 253.8 | 0.0 | 1.8 | 0.0 | 2.7 | 0.0 | 0.5 |
| ALL OTHER EXPENDITURES | 0.0 | 78.8 | 10.0 | 0.0 | 0.0 | 69.7 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 312.2 | 21634.4 | 563.3 | 603.7 | 659.5 | 525.6 | 514.5 | 615.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 2037.8 | 0.0 | 48.1 | 0.0 | 19.1 | 0.0 | 69.5 |
| INTEREST & FISCAL CHARGES | 0.0 | 283.4 | 0.0 | 7.3 | 0.0 | 8.4 | 0.0 | 16.0 |
| TOTAL DEBT SERVICE | 0.0 | 2321.3 | 0.0 | 55.4 | 0.0 | 27.6 | 0.0 | 85.6 |
| SUBTOTAL - EXPENDITURES | 312.2 | 23955.7 | 563.3 | 659.2 | 659.5 | 553.2 | 514.5 | 701.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 312.2 | 23955.7 | 563.3 | 659.2 | 659.5 | 553.2 | 514.5 | 701.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 10513.7 | 0.0 | 226.8 | 0.0 | 177.4 | 0.0 | 350.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF GROVER | TOWN OF LAKE | TOWN OF MIDDLE INLET | TOWN OF NIAGARA | TOWN OF PEMBINE | TOWN OF PESHTIGO | TOWN OF PORTERFIELD | TOWN OF POUND |
|--|----------------------|--------------------|-------------------------------|-----------------------|-----------------------|------------------------|---------------------------|---------------------|
| 2017 POPULATION | 1,805 | 1,155 | 834 | 866 | 885 | 4,105 | 2,001 | 1,412 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 420.6 | 494.9 | 404.5 | 64.4 | 126.6 | 250.1 | 534.2 | 155.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 11.3 | 18.0 | 10.5 | 3.1 | 15.6 | 2.1 | 3.9 | 1.4 |
| TOTAL TAXES | 432.0 | 512.9 | 415.0 | 67.6 | 142.2 | 252.2 | 538.2 | 156.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 26.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 69.4 | 26.3 | 10.3 | 30.4 | 20.7 | 337.1 | 39.1 | 66.3 |
| STATE HIGHWAY AIDS | 199.6 | 136.7 | 233.6 | 138.7 | 169.0 | 192.3 | 156.9 | 150.3 |
| ALL OTHER STATE AIDS | 20.3 | 187.8 | 26.4 | 16.9 | 27.0 | 32.3 | 28.6 | 10.3 |
| OTHER LOCAL GOVERNMENT AIDS | 8.5 | 0.1 | 0.0 | 26.8 | 23.3 | 0.5 | 3.4 | 9.0 |
| TOTAL INTERGOVERNMENTAL REV. | 297.9 | 351.0 | 270.4 | 239.0 | 240.1 | 562.3 | 228.2 | 236.0 |
| LICENSES & PERMITS | 6.6 | 2.0 | 2.3 | 7.0 | 4.7 | 43.6 | 7.7 | 2.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.4 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 25.4 | 1.0 | 3.5 | 0.2 | 19.7 | 47.2 | 29.0 | 13.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 0.0 | 3.0 | 3.9 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.2 | 0.5 | 1.0 | 1.5 | 1.2 | 5.3 | 1.7 | 0.6 |
| OTHER REVENUES | 1.4 | 3.5 | 6.8 | 1.5 | 2.2 | 1.4 | 5.0 | 1.8 |
| TOTAL MISCELLANEOUS REVENUES | 2.7 | 4.0 | 7.8 | 3.0 | 3.4 | 6.7 | 6.7 | 2.5 |
| SUBTOTAL - GENERAL REVENUES | 764.8 | 871.2 | 699.2 | 316.9 | 413.2 | 912.7 | 812.9 | 415.5 |
| OTHER FINANCING SOURCES | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 764.8 | 1221.2 | 699.2 | 316.9 | 413.2 | 912.7 | 812.9 | 415.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 86.9 | 94.9 | 95.7 | 58.4 | 63.9 | 193.7 | 85.3 | 88.9 |
| LAW ENFORCEMENT | 1.4 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 118.7 | 30.8 | 26.6 | 27.3 | 19.8 | 151.7 | 125.9 | 12.5 |
| AMBULANCE | 7.3 | 2.3 | 2.6 | 1.0 | 19.0 | 5.0 | 0.0 | 17.1 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.2 | 15.8 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 140.6 | 537.6 | 0.0 | 62.4 | 117.4 | 427.2 | 0.0 | 76.1 |
| HIGHWAY CONSTRUCTION | 250.8 | 363.0 | 524.4 | 138.7 | 61.1 | 0.0 | 587.7 | 146.1 |
| ROAD-RELATED FACILITIES | 0.9 | 0.6 | 1.1 | 0.3 | 15.3 | 3.3 | 3.8 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 56.4 | 64.6 | 64.6 | 1.3 | 39.7 | 81.9 | 48.3 | 49.0 |
| OTHER SANITATION | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 3.4 | 0.8 | 3.8 | 1.0 | 1.5 | 8.4 | 4.4 | 1.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 1.2 | 1.0 |
| PARKS & RECREATION | 2.1 | 0.0 | 0.0 | 3.0 | 24.3 | 3.4 | 0.0 | 0.9 |
| CONSERVATION & DEVELOPMENT | 3.2 | 0.0 | 0.0 | 2.5 | 0.0 | 1.2 | 0.0 | 6.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 674.1 | 1094.8 | 719.2 | 296.7 | 363.2 | 888.4 | 875.0 | 400.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 27.4 | 0.0 | 0.0 | 16.9 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 4.5 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 32.0 | 0.0 | 0.0 | 19.4 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 674.1 | 1126.8 | 719.2 | 296.7 | 382.7 | 888.4 | 875.0 | 400.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 674.1 | 1126.8 | 719.2 | 296.7 | 382.7 | 888.4 | 875.0 | 400.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 456.0 | 0.0 | 0.0 | 72.6 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SILVER CLIFF | TOWN OF STEPHENSON | TOWN OF WAGNER | TOWN OF WAUSAUKEE | TOWN TOTAL MARINETTE COUNTY | TOWN OF BUFFALO | TOWN OF CRYSTAL LAKE | TOWN OF DOUGLAS |
|--|-------------------------------|--------------------------|----------------------|-------------------------|--------------------------------------|-----------------------|-------------------------------|-----------------------|
| 2017 POPULATION | 504 | 3,060 | 696 | 1,110 | 22,811 | 1,235 | 492 | 731 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 123.9 | 856.2 | 330.1 | 447.7 | 5541.1 | 96.0 | 163.1 | 134.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 32.3 | 33.2 | 8.3 | 12.8 | 237.8 | 12.5 | 3.3 | 0.5 |
| TOTAL TAXES | 156.2 | 889.5 | 338.4 | 460.5 | 5780.2 | 108.6 | 166.5 | 134.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 35.5 | 0.0 | 69.4 | 6.2 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 9.4 | 60.1 | 12.3 | 24.4 | 880.1 | 12.3 | 6.1 | 11.5 |
| STATE HIGHWAY AIDS | 182.7 | 467.3 | 151.4 | 217.5 | 3447.2 | 113.7 | 77.4 | 76.0 |
| ALL OTHER STATE AIDS | 38.3 | 91.2 | 23.1 | 26.4 | 710.9 | 9.9 | 12.8 | 11.3 |
| OTHER LOCAL GOVERNMENT AIDS | 48.6 | 21.5 | 0.0 | 1.4 | 322.9 | 2.6 | 4.8 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 279.2 | 640.2 | 222.6 | 269.8 | 5430.6 | 144.9 | 101.2 | 98.9 |
| LICENSES & PERMITS | 3.7 | 14.3 | 0.3 | 1.6 | 119.8 | 4.5 | 1.2 | 1.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 0.2 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 2.3 | 52.8 | 0.2 | 8.4 | 344.6 | 18.4 | 0.2 | 10.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 54.3 | 0.0 | 0.0 | 82.4 | 0.0 | 0.0 | 16.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 10.1 | 9.1 | 0.4 | 1.7 | 52.7 | 2.2 | 1.2 | 1.5 |
| OTHER REVENUES | 7.9 | 22.0 | 5.7 | 56.0 | 233.0 | 1.5 | 4.6 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 18.1 | 31.1 | 6.2 | 57.7 | 285.8 | 3.8 | 5.9 | 1.5 |
| SUBTOTAL - GENERAL REVENUES | 459.8 | 1682.4 | 568.0 | 798.3 | 12045.1 | 280.5 | 275.2 | 263.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 425.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 459.8 | 1682.4 | 568.0 | 798.3 | 12470.1 | 280.5 | 275.2 | 263.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 83.2 | 222.2 | 67.8 | 73.4 | 1745.6 | 78.1 | 52.4 | 49.7 |
| LAW ENFORCEMENT | 1.2 | 15.2 | 0.0 | 0.0 | 18.4 | 0.0 | 0.0 | 0.0 |
| FIRE | 28.6 | 181.8 | 62.3 | 122.9 | 1248.7 | 26.2 | 25.9 | 9.2 |
| AMBULANCE | 0.0 | 28.7 | 9.5 | 14.9 | 206.0 | 0.0 | 0.0 | 16.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 28.6 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 144.3 | 467.0 | 292.3 | 328.7 | 4427.6 | 75.9 | 149.3 | 132.1 |
| HIGHWAY CONSTRUCTION | 105.5 | 365.4 | 0.0 | 257.4 | 3002.1 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.8 | 0.0 | 56.5 | 0.0 | 0.0 | 3.9 |
| OTHER TRANSPORTATION | 0.0 | 3.4 | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 | 33.3 |
| SOLID WASTE COLL & DISPOSAL | 38.9 | 122.2 | 56.2 | 66.3 | 968.5 | 10.4 | 28.4 | 6.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.9 | 1.1 | 0.3 | 0.0 | 54.7 | 3.6 | 0.1 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 1.0 | 0.0 | 6.0 | 26.4 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 3.3 | 4.2 | 1.6 | 5.5 | 89.8 | 0.0 | 0.0 | 11.6 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 18.7 | 9.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 81.9 | 0.0 | 4.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 407.3 | 1412.6 | 491.1 | 875.4 | 11980.4 | 203.3 | 260.4 | 262.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 61.2 | 23.8 | 266.2 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 2.9 | 1.1 | 42.9 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 64.1 | 25.0 | 309.2 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 407.3 | 1412.6 | 555.2 | 900.4 | 12289.7 | 203.3 | 260.4 | 262.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 407.3 | 1412.6 | 555.2 | 900.4 | 12289.7 | 203.3 | 260.4 | 262.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 36.4 | 24.0 | 1344.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HARRIS | TOWN OF MECAN | TOWN OF MONTELLA | TOWN OF MOUNDVILLE | TOWN OF NESHKORO | TOWN OF NEWTON | TOWN OF OXFORD | TOWN OF PACKWAUKEE |
|--|----------------------|---------------------|------------------------|--------------------------|------------------------|----------------------|----------------------|--------------------------|
| 2017 POPULATION | 792 | 687 | 1,040 | 562 | 548 | 546 | 888 | 1,407 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 173.2 | 92.9 | 112.8 | 77.1 | 133.4 | 139.9 | 228.1 | 250.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.7 | 15.2 | 10.6 | 2.0 | 3.1 | 2.2 | 4.3 | 7.8 |
| TOTAL TAXES | 176.0 | 108.1 | 123.5 | 79.1 | 136.6 | 142.1 | 232.4 | 258.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 13.1 | 7.7 | 21.3 | 21.4 | 0.0 | 6.9 | 10.5 | 19.5 |
| STATE HIGHWAY AIDS | 83.2 | 82.8 | 42.3 | 36.9 | 56.6 | 91.7 | 73.7 | 105.7 |
| ALL OTHER STATE AIDS | 9.5 | 6.1 | 6.8 | 6.3 | 11.8 | 9.3 | 7.4 | 8.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 3.2 | 4.9 |
| TOTAL INTERGOVERNMENTAL REV. | 105.9 | 96.7 | 71.1 | 64.7 | 68.4 | 110.5 | 95.0 | 139.0 |
| LICENSES & PERMITS | 0.5 | 6.8 | 2.7 | 1.1 | 1.3 | 0.2 | 2.1 | 3.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 1.8 | 3.2 | 0.0 | 0.3 | 80.3 | 0.1 | 1.2 | 15.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 13.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.2 | 0.4 | 0.6 | 1.3 | 1.1 | 5.2 | 1.7 | 0.8 |
| OTHER REVENUES | 10.6 | 3.0 | 1.3 | 2.6 | 0.0 | 1.9 | 14.7 | 1.0 |
| TOTAL MISCELLANEOUS REVENUES | 13.8 | 3.5 | 2.0 | 4.0 | 1.1 | 7.1 | 16.4 | 1.8 |
| SUBTOTAL - GENERAL REVENUES | 298.2 | 218.5 | 199.5 | 162.7 | 287.9 | 260.1 | 347.2 | 417.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 298.2 | 218.5 | 199.5 | 162.7 | 287.9 | 260.1 | 347.2 | 417.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 52.9 | 47.0 | 52.7 | 40.8 | 40.1 | 46.4 | 58.4 | 86.8 |
| LAW ENFORCEMENT | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 0.0 | 41.6 | 41.1 | 210.3 | 24.6 | 10.0 | 45.5 | 36.9 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 |
| HIGHWAY MAINTENANCE & ADM. | 191.9 | 118.4 | 29.6 | 60.9 | 184.3 | 160.6 | 148.1 | 181.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 62.1 | 0.0 | 0.0 | 6.5 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 2.8 | 0.1 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 4.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.2 | 0.0 | 0.0 | 9.6 | 75.7 | 7.1 | 14.9 | 66.2 |
| OTHER SANITATION | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.5 | 0.2 | 0.0 | 3.8 | 0.0 | 0.3 | 0.6 | 3.8 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 40.5 |
| PARKS & RECREATION | 1.6 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 6.3 |
| CONSERVATION & DEVELOPMENT | 0.0 | 11.0 | 7.2 | 0.3 | 0.0 | 0.0 | 2.2 | 4.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.8 | 2.5 | 1.8 | 2.9 | 0.0 | 0.5 |
| SUBTOTAL-OPER. & CAP. EXPEND | 264.8 | 218.9 | 193.7 | 328.8 | 327.2 | 234.2 | 270.0 | 436.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 16.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 26.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 264.8 | 218.9 | 193.7 | 355.4 | 327.2 | 234.2 | 270.0 | 436.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 264.8 | 218.9 | 193.7 | 355.4 | 327.2 | 234.2 | 270.0 | 436.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 257.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SHIELDS | TOWN OF SPRINGFIELD | TOWN OF WESTFIELD | TOWN TOTAL MARQUETTE COUNTY | TOWN OF ADRIAN | TOWN OF ANGELO | TOWN OF BYRON | TOWN OF CLIFTON |
|--|-----------------------|---------------------------|-------------------------|--------------------------------------|----------------------|----------------------|---------------------|-----------------------|
| 2017 POPULATION | 552 | 836 | 879 | 11,195 | 790 | 1,464 | 1,354 | 694 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 78.6 | 168.2 | 125.6 | 1974.4 | 190.0 | 64.9 | 147.3 | 149.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.6 | 3.0 | 0.0 | 69.2 | 2.7 | 3.6 | 1.7 | 2.2 |
| TOTAL TAXES | 80.3 | 171.2 | 125.6 | 2043.7 | 192.7 | 68.6 | 149.1 | 152.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 6.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 11.0 | 7.1 | 8.4 | 157.3 | 24.2 | 63.9 | 58.0 | 59.0 |
| STATE HIGHWAY AIDS | 62.1 | 118.5 | 83.2 | 1104.4 | 79.8 | 51.5 | 102.1 | 91.6 |
| ALL OTHER STATE AIDS | 5.8 | 13.8 | 7.4 | 127.5 | 7.2 | 61.9 | 7.9 | 5.7 |
| OTHER LOCAL GOVERNMENT AIDS | 2.5 | 0.0 | 0.0 | 20.8 | 0.0 | 2.5 | 0.6 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 81.5 | 139.4 | 99.1 | 1417.0 | 111.3 | 179.9 | 168.8 | 156.4 |
| LICENSES & PERMITS | 2.8 | 1.5 | 0.7 | 30.1 | 7.3 | 9.0 | 8.0 | 2.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 0.4 | 6.3 | 137.6 | 10.3 | 8.5 | 22.8 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 3.5 | 0.0 | 33.6 | 27.7 | 0.5 | 1.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 1.3 | 0.4 | 21.8 | 0.6 | 1.4 | 0.5 | 0.0 |
| OTHER REVENUES | 0.3 | 7.2 | 6.0 | 55.5 | 2.7 | 0.2 | 0.1 | 136.0 |
| TOTAL MISCELLANEOUS REVENUES | 0.8 | 8.6 | 6.5 | 77.3 | 3.3 | 1.6 | 0.7 | 136.1 |
| SUBTOTAL - GENERAL REVENUES | 165.7 | 324.7 | 238.4 | 3739.9 | 352.9 | 268.3 | 351.1 | 447.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 60.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 165.7 | 324.7 | 238.4 | 3739.9 | 412.9 | 268.3 | 351.1 | 447.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 52.4 | 52.7 | 57.3 | 768.4 | 53.0 | 43.4 | 42.8 | 68.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 13.8 | 17.9 | 15.3 | 519.0 | 21.2 | 25.3 | 42.8 | 23.2 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 16.0 | 2.3 | 2.5 | 6.8 | 5.3 |
| OTHER PUBLIC SAFETY | 2.3 | 0.0 | 0.0 | 7.4 | 6.3 | 5.9 | 5.3 | 1.3 |
| HIGHWAY MAINTENANCE & ADM. | 100.2 | 200.3 | 131.2 | 1865.1 | 301.7 | 79.4 | 202.5 | 237.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 68.7 | 0.0 | 2.4 | 14.3 | 109.9 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 11.5 | 0.0 | 1.7 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 33.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.7 | 7.6 | 7.6 | 249.6 | 19.5 | 28.8 | 17.9 | 12.1 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.3 | 1.1 | 1.2 | 17.9 | 0.3 | 0.6 | 0.0 | 5.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 40.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 34.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.2 | 5.6 | 7.2 | 25.9 | 2.6 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 177.3 | 285.4 | 220.0 | 3683.7 | 407.2 | 190.4 | 332.7 | 462.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 21.1 | 0.0 | 38.1 | 55.0 | 1.8 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.6 | 0.0 | 10.3 | 2.9 | 0.6 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 21.8 | 0.0 | 48.4 | 57.9 | 2.5 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 177.3 | 307.2 | 220.0 | 3732.2 | 465.1 | 192.9 | 332.7 | 462.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 177.3 | 307.2 | 220.0 | 3732.2 | 465.1 | 192.9 | 332.7 | 462.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 11.2 | 0.0 | 268.6 | 120.0 | 19.8 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF GLENDALE | TOWN OF GRANT | TOWN OF GREENFIELD | TOWN OF JEFFERSON | TOWN OF LA FAYETTE | TOWN OF LA GRANGE | TOWN OF LEON | TOWN OF LINCOLN |
|--|------------------------|---------------------|--------------------------|-------------------------|-----------------------------|----------------------------|--------------------|-----------------------|
| 2017 POPULATION | 689 | 498 | 718 | 869 | 411 | 1,997 | 1,134 | 847 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 156.7 | 121.4 | 238.2 | 247.0 | 27.5 | 325.2 | 190.4 | 150.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.1 | 3.0 | 1.9 | 0.7 | 2.3 | 1.8 | 3.4 | 1.7 |
| TOTAL TAXES | 157.8 | 124.5 | 240.2 | 247.7 | 29.9 | 327.0 | 193.9 | 151.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 45.6 | 24.1 | 40.8 | 79.4 | 38.8 | 37.9 | 65.7 | 20.2 |
| STATE HIGHWAY AIDS | 114.2 | 73.0 | 55.3 | 88.9 | 23.2 | 116.2 | 77.2 | 77.8 |
| ALL OTHER STATE AIDS | 5.5 | 7.2 | 8.8 | 3.5 | 12.7 | 8.1 | 10.1 | 9.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 1.7 | 0.0 | 5.0 | 0.0 | 0.5 | 0.0 | 1.4 |
| TOTAL INTERGOVERNMENTAL REV. | 165.3 | 106.9 | 105.0 | 177.0 | 74.8 | 162.9 | 153.1 | 109.0 |
| LICENSES & PERMITS | 2.6 | 4.2 | 0.2 | 0.8 | 1.0 | 2.0 | 4.8 | 0.2 |
| FINES, FORFEITS & PENALTIES | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 2.1 | 0.0 | 17.2 | 15.6 | 0.0 | 6.6 | 1.0 | 1.2 |
| INTERG. CHG. FOR SERVICES | 9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 8.9 | 0.0 | 153.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.8 | 1.0 | 2.7 | 0.3 | 0.2 | 2.1 | 0.5 | 1.3 |
| OTHER REVENUES | 0.0 | 64.5 | 338.9 | 8.6 | 0.8 | 459.9 | 2.4 | 377.9 |
| TOTAL MISCELLANEOUS REVENUES | 0.8 | 65.5 | 341.7 | 8.9 | 1.1 | 462.0 | 3.0 | 379.2 |
| SUBTOTAL - GENERAL REVENUES | 339.5 | 301.2 | 704.5 | 450.1 | 106.9 | 969.6 | 355.8 | 795.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 339.5 | 301.2 | 704.5 | 450.1 | 106.9 | 969.6 | 355.8 | 795.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 47.2 | 37.8 | 84.6 | 45.1 | 34.6 | 90.6 | 53.8 | 61.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 36.6 | 20.9 | 48.9 | 10.6 | 8.8 | 66.0 | 34.7 | 174.2 |
| AMBULANCE | 17.0 | 2.5 | 3.6 | 0.0 | 1.2 | 10.0 | 2.2 | 4.2 |
| OTHER PUBLIC SAFETY | 1.4 | 3.1 | 0.0 | 0.0 | 0.9 | 2.1 | 2.8 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 117.7 | 108.2 | 375.2 | 388.7 | 25.0 | 359.0 | 149.2 | 112.8 |
| HIGHWAY CONSTRUCTION | 88.5 | 60.6 | 0.0 | 0.0 | 214.5 | 0.0 | 125.0 | 96.9 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 1.4 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 16.9 | 16.5 | 16.4 | 16.5 | 0.0 | 52.0 | 26.1 | 9.9 |
| OTHER SANITATION | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.4 | 0.0 | 17.1 | 0.0 | 0.0 | 23.4 | 0.0 | 1.1 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.8 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 327.0 | 253.6 | 548.1 | 461.2 | 285.3 | 604.4 | 397.0 | 461.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.9 | 28.9 |
| INTEREST & FISCAL CHARGES | 0.7 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 3.9 | 8.7 |
| TOTAL DEBT SERVICE | 40.7 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 21.9 | 37.6 |
| SUBTOTAL - EXPENDITURES | 367.7 | 253.6 | 548.1 | 461.7 | 285.3 | 604.4 | 418.9 | 498.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 367.7 | 253.6 | 548.1 | 461.7 | 285.3 | 604.4 | 418.9 | 498.7 |
| TOTAL GENERAL OBLIGATION DEBT | 19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72.3 | 358.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LITTLE FALLS | TOWN OF NEW LYME | TOWN OF OAKDALE | TOWN OF PORTLAND | TOWN OF RIDGEVILLE | TOWN OF SCOTT | TOWN OF SHELDON | TOWN OF SPARTA |
|--|-------------------------------|---------------------------|-----------------------|------------------------|--------------------------|---------------------|-----------------------|----------------------|
| 2017 POPULATION | 1,587 | 179 | 791 | 836 | 528 | 133 | 752 | 3,196 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 192.7 | 29.5 | 198.1 | 312.9 | 159.5 | 16.5 | 117.1 | 335.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 8.8 | 4.3 | 1.9 | 1.6 | 1.9 | 0.7 | 1.8 | 8.4 |
| TOTAL TAXES | 201.5 | 33.8 | 200.0 | 314.5 | 161.4 | 17.2 | 119.0 | 344.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 43.8 | 12.1 | 79.3 | 60.1 | 37.1 | 18.5 | 52.0 | 111.8 |
| STATE HIGHWAY AIDS | 162.8 | 35.0 | 82.0 | 123.4 | 85.9 | 56.3 | 102.9 | 153.5 |
| ALL OTHER STATE AIDS | 31.2 | 14.7 | 9.8 | 8.0 | 5.1 | 15.5 | 3.4 | 19.1 |
| OTHER LOCAL GOVERNMENT AIDS | 1.1 | 0.0 | 5.4 | 13.9 | 10.6 | 0.0 | 12.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 239.0 | 61.9 | 176.7 | 205.5 | 138.9 | 90.4 | 170.6 | 284.4 |
| LICENSES & PERMITS | 33.9 | 2.6 | 0.8 | 0.2 | 2.7 | 0.0 | 3.8 | 26.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 70.2 | 0.0 | 13.1 | 6.5 | 3.5 | 3.0 | 3.7 | 10.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 4.3 | 0.0 | 0.6 | 0.0 | 9.7 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.8 | 0.3 | 2.6 | 0.4 | 0.7 | 0.7 | 0.4 | 0.5 |
| OTHER REVENUES | 1.9 | 0.1 | 604.8 | 2.9 | 0.8 | 0.0 | 8.8 | 5.0 |
| TOTAL MISCELLANEOUS REVENUES | 2.8 | 0.4 | 607.4 | 3.3 | 1.6 | 0.7 | 9.2 | 5.6 |
| SUBTOTAL - GENERAL REVENUES | 547.6 | 98.8 | 1002.5 | 530.2 | 309.0 | 111.4 | 316.1 | 672.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 547.6 | 98.8 | 1002.5 | 530.2 | 309.0 | 111.4 | 316.1 | 672.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 51.0 | 28.5 | 88.6 | 70.5 | 57.1 | 33.7 | 42.5 | 94.4 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 40.4 | 8.6 | 41.6 | 10.3 | 30.5 | 8.0 | 17.6 | 88.5 |
| AMBULANCE | 4.0 | 1.3 | 3.9 | 0.0 | 4.8 | 0.6 | 0.7 | 6.3 |
| OTHER PUBLIC SAFETY | 5.4 | 2.0 | 0.0 | 0.0 | 2.2 | 0.0 | 3.8 | 21.4 |
| HIGHWAY MAINTENANCE & ADM. | 59.7 | 45.7 | 392.1 | 298.6 | 183.1 | 78.6 | 248.4 | 177.6 |
| HIGHWAY CONSTRUCTION | 231.5 | 0.0 | 9.9 | 73.1 | 0.0 | 0.0 | 0.0 | 152.2 |
| ROAD-RELATED FACILITIES | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 11.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 23.8 | 0.0 | 60.2 | 31.8 | 9.0 | 0.0 | 11.0 | 50.7 |
| OTHER SANITATION | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.4 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 3.9 | 0.4 | 1.9 | 1.0 | 0.6 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.6 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.8 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 6.3 | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 446.5 | 86.3 | 603.5 | 484.9 | 289.5 | 122.7 | 325.5 | 597.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 37.6 | 0.0 | 0.0 | 0.0 | 27.1 | 0.0 | 0.0 | 32.3 |
| INTEREST & FISCAL CHARGES | 1.5 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 1.9 |
| TOTAL DEBT SERVICE | 39.2 | 0.0 | 0.0 | 0.0 | 27.7 | 0.0 | 0.0 | 34.3 |
| SUBTOTAL - EXPENDITURES | 485.7 | 86.3 | 603.5 | 484.9 | 317.3 | 122.7 | 325.5 | 632.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 485.7 | 86.3 | 603.5 | 484.9 | 317.3 | 122.7 | 325.5 | 632.0 |
| TOTAL GENERAL OBLIGATION DEBT | 37.6 | 0.0 | 0.0 | 0.0 | 15.9 | 0.0 | 87.1 | 123.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF TOMAH | TOWN OF WELLINGTON | TOWN OF WELLS | TOWN OF WILTON | TOWN TOTAL MONROE COUNTY | TOWN OF ABRAMS | TOWN OF BAGLEY | TOWN OF BRAZEAU |
|--|---------------------|--------------------------|---------------------|----------------------|-----------------------------------|----------------------|----------------------|-----------------------|
| 2017 POPULATION | 1,434 | 650 | 538 | 1,060 | 23,149 | 1,915 | 292 | 1,305 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 217.0 | 121.6 | 164.7 | 134.2 | 4009.0 | 242.8 | 67.6 | 337.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 8.5 | 2.0 | 5.4 | 1.8 | 73.9 | 4.7 | 2.4 | 3.6 |
| TOTAL TAXES | 225.6 | 123.6 | 170.1 | 136.0 | 4082.9 | 247.5 | 70.1 | 340.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.1 | 122.1 |
| STATE SHARED REVENUES | 43.9 | 58.3 | 33.4 | 74.0 | 1183.0 | 35.7 | 9.3 | 23.3 |
| STATE HIGHWAY AIDS | 99.8 | 98.4 | 82.8 | 78.8 | 2113.6 | 127.2 | 109.6 | 243.4 |
| ALL OTHER STATE AIDS | 9.5 | 3.9 | 11.1 | 3.8 | 284.1 | 20.3 | 13.8 | 25.0 |
| OTHER LOCAL GOVERNMENT AIDS | 13.8 | 2.7 | 0.0 | 0.0 | 71.8 | 23.8 | 31.5 | 33.5 |
| TOTAL INTERGOVERNMENTAL REV. | 167.1 | 163.5 | 127.3 | 156.6 | 3653.4 | 207.1 | 164.5 | 447.6 |
| LICENSES & PERMITS | 1.7 | 0.4 | 2.1 | 4.2 | 123.0 | 14.0 | 0.0 | 2.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 1.6 | 0.0 | 3.2 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.1 | 0.9 | 7.2 | 6.9 | 217.1 | 25.2 | 3.0 | 57.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 3.8 | 6.4 | 0.0 | 226.8 | 0.0 | 0.0 | 26.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.8 | 0.2 | 0.2 | 0.4 | 20.4 | 1.6 | 0.0 | 3.2 |
| OTHER REVENUES | 21.4 | 0.9 | 4.9 | 6.1 | 2050.4 | 9.0 | 0.0 | 97.3 |
| TOTAL MISCELLANEOUS REVENUES | 22.3 | 1.1 | 5.1 | 6.5 | 2070.9 | 10.7 | 0.0 | 100.6 |
| SUBTOTAL - GENERAL REVENUES | 421.9 | 293.6 | 320.1 | 310.4 | 10377.4 | 504.7 | 237.6 | 974.5 |
| OTHER FINANCING SOURCES | 160.0 | 0.0 | 200.0 | 0.0 | 420.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 581.9 | 293.6 | 520.1 | 310.4 | 10797.4 | 504.7 | 237.6 | 974.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 68.0 | 61.8 | 60.7 | 48.2 | 1368.5 | 114.8 | 42.7 | 433.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 |
| FIRE | 44.2 | 23.5 | 22.4 | 19.6 | 869.6 | 46.6 | 12.6 | 216.1 |
| AMBULANCE | 13.1 | 1.6 | 1.0 | 9.5 | 105.3 | 27.4 | 2.4 | 120.9 |
| OTHER PUBLIC SAFETY | 0.0 | 0.1 | 1.0 | 2.3 | 68.1 | 9.2 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 382.9 | 264.0 | 101.6 | 135.9 | 4826.3 | 170.6 | 41.1 | 162.1 |
| HIGHWAY CONSTRUCTION | 68.3 | 0.0 | 214.5 | 91.0 | 1553.2 | 0.0 | 84.5 | 161.4 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | 7.3 | 0.0 | 0.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 11.4 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 36.7 | 13.5 | 8.1 | 9.5 | 487.9 | 26.4 | 5.4 | 34.8 |
| OTHER SANITATION | 0.0 | 0.1 | 0.0 | 0.0 | 20.8 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 1.0 | 0.0 | 3.5 | 61.6 | 0.9 | 0.0 | 0.9 |
| CULTURE & EDUCATION | 0.0 | 1.5 | 0.0 | 0.0 | 2.6 | 0.0 | 6.3 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 14.3 | 0.0 | 2.5 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 1.0 | 0.0 | 1.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 1.0 | 14.4 | 0.0 | 0.0 | 6.2 |
| SUBTOTAL-OPER. & CAP. EXPEND | 613.5 | 367.5 | 409.6 | 320.8 | 9399.5 | 420.4 | 195.3 | 1141.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 32.7 | 0.0 | 56.4 | 0.0 | 330.1 | 20.6 | 18.2 | 0.0 |
| INTEREST & FISCAL CHARGES | 1.4 | 0.0 | 2.7 | 0.0 | 25.7 | 2.7 | 0.5 | 0.0 |
| TOTAL DEBT SERVICE | 34.1 | 0.0 | 59.1 | 0.0 | 355.9 | 23.3 | 18.7 | 0.0 |
| SUBTOTAL - EXPENDITURES | 647.7 | 367.5 | 468.7 | 320.8 | 9755.5 | 443.8 | 214.1 | 1141.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 647.7 | 367.5 | 468.7 | 320.8 | 9755.5 | 443.8 | 214.1 | 1141.0 |
| TOTAL GENERAL OBLIGATION DEBT | 160.0 | 0.0 | 231.9 | 0.0 | 1246.7 | 43.9 | 13.2 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF BREED | TOWN OF CHASE | TOWN OF DOTY | TOWN OF GILLETT | TOWN OF HOW | TOWN OF LAKEWOOD | TOWN OF LENA | TOWN OF LITTLE RIVER |
|--|---------------------|---------------------|--------------------|-----------------------|-------------------|------------------------|--------------------|-------------------------------|
| 2017 POPULATION | 730 | 3,134 | 265 | 1,018 | 534 | 833 | 713 | 1,125 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 185.2 | 321.7 | 277.3 | 205.5 | 130.1 | 730.1 | 159.6 | 184.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.8 | 7.2 | 3.6 | 1.3 | 5.8 | 3.1 | 1.4 | 3.9 |
| TOTAL TAXES | 188.1 | 329.0 | 280.9 | 206.8 | 135.9 | 733.3 | 161.1 | 188.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 1.4 | 0.0 | 0.1 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 11.0 | 34.2 | 3.1 | 48.6 | 39.9 | 18.8 | 53.6 | 44.2 |
| STATE HIGHWAY AIDS | 130.2 | 133.4 | 134.6 | 100.8 | 97.3 | 243.7 | 122.0 | 135.0 |
| ALL OTHER STATE AIDS | 10.1 | 17.7 | 55.0 | 5.0 | 17.4 | 118.9 | 4.5 | 24.1 |
| OTHER LOCAL GOVERNMENT AIDS | 26.8 | 7.4 | 0.0 | 0.0 | 0.0 | 0.0 | 12.6 | 6.8 |
| TOTAL INTERGOVERNMENTAL REV. | 178.3 | 192.7 | 192.8 | 154.6 | 154.7 | 381.4 | 192.8 | 210.2 |
| LICENSES & PERMITS | 1.3 | 75.9 | 1.6 | 0.8 | 1.2 | 7.8 | 1.8 | 0.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 39.6 | 85.1 | 2.2 | 41.6 | 3.4 | 11.0 | 4.9 | 4.8 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 59.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 0.9 | 3.2 | 3.7 | 0.4 | 3.4 | 2.5 | 2.2 |
| OTHER REVENUES | 3.7 | 2.7 | 23.1 | 20.5 | 0.9 | 128.5 | 2.6 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 4.0 | 3.7 | 26.4 | 24.2 | 1.3 | 131.9 | 5.1 | 2.2 |
| SUBTOTAL - GENERAL REVENUES | 411.5 | 686.5 | 504.0 | 429.6 | 296.7 | 1265.6 | 424.8 | 406.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 411.5 | 686.5 | 504.0 | 429.6 | 296.7 | 1265.6 | 424.8 | 406.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 83.8 | 133.1 | 93.0 | 53.7 | 80.7 | 138.9 | 48.0 | 80.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 |
| FIRE | 31.0 | 136.3 | 39.5 | 15.4 | 16.2 | 46.5 | 18.7 | 27.3 |
| AMBULANCE | 17.6 | 55.6 | 92.0 | 19.3 | 12.1 | 55.0 | 9.2 | 12.9 |
| OTHER PUBLIC SAFETY | 0.0 | 34.0 | 0.0 | 2.2 | 0.0 | 0.0 | 1.1 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 207.4 | 237.6 | 213.1 | 129.5 | 53.5 | 302.2 | 48.5 | 173.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 109.9 | 127.3 | 280.3 | 246.7 | 0.0 |
| ROAD-RELATED FACILITIES | 1.4 | 0.0 | 0.2 | 0.0 | 0.0 | 13.0 | 0.7 | 0.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 50.1 | 31.4 | 30.6 | 47.0 | 11.1 | 109.0 | 9.9 | 24.8 |
| OTHER SANITATION | 0.0 | 0.5 | 0.0 | 5.4 | 0.7 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.0 | 4.4 | 2.3 | 0.0 | 7.7 | 7.5 | 2.3 | 0.5 |
| CULTURE & EDUCATION | 12.0 | 0.0 | 1.5 | 2.0 | 10.5 | 112.8 | 22.5 | 0.0 |
| PARKS & RECREATION | 0.6 | 33.8 | 0.0 | 0.5 | 3.0 | 164.8 | 1.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 2.7 | 0.3 | 0.0 | 3.1 | 4.5 | 0.1 | 0.6 |
| ALL OTHER EXPENDITURES | 0.0 | 9.0 | 0.0 | 18.2 | 0.0 | 0.0 | 6.8 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 408.3 | 678.8 | 472.9 | 403.5 | 326.3 | 1234.7 | 416.7 | 321.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 30.9 | 15.5 | 42.7 | 0.0 | 0.0 | 175.2 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 9.1 | 2.5 | 10.5 | 0.0 | 0.0 | 26.3 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 40.0 | 18.0 | 53.3 | 0.0 | 0.0 | 201.5 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 448.4 | 696.9 | 526.2 | 403.5 | 326.3 | 1436.3 | 416.7 | 321.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 448.4 | 696.9 | 526.2 | 403.5 | 326.3 | 1436.3 | 416.7 | 321.0 |
| TOTAL GENERAL OBLIGATION DEBT | 211.6 | 90.0 | 238.8 | 0.0 | 0.0 | 755.4 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LITTLE SUAMICO | TOWN OF MAPLE VALLEY | TOWN OF MORGAN | TOWN OF MOUNTAIN | TOWN OF OCONTO | TOWN OF OCONTO FALLS | TOWN OF PENSAUKEE | TOWN OF RIVERVIEW |
|--|---------------------------------|-------------------------------|----------------------|------------------------|----------------------|-------------------------------|-------------------------|-------------------------|
| 2017 POPULATION | 5,089 | 668 | 994 | 820 | 1,347 | 1,263 | 1,393 | 728 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 686.2 | 95.7 | 158.4 | 301.6 | 236.4 | 175.0 | 269.4 | 414.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 15.9 | 3.2 | 1.7 | 2.5 | 1.6 | 1.1 | 3.5 | 1.1 |
| TOTAL TAXES | 702.2 | 98.9 | 160.2 | 304.2 | 238.1 | 176.2 | 272.9 | 415.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 62.6 | 34.4 | 46.5 | 20.7 | 53.5 | 35.6 | 24.1 | 16.7 |
| STATE HIGHWAY AIDS | 201.2 | 80.9 | 130.0 | 203.2 | 135.9 | 105.8 | 129.0 | 217.7 |
| ALL OTHER STATE AIDS | 43.8 | 8.9 | 71.9 | 79.2 | 4.2 | 7.1 | 23.5 | 88.2 |
| OTHER LOCAL GOVERNMENT AIDS | 9.0 | 0.0 | 5.8 | 0.0 | 3.7 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 316.8 | 124.4 | 254.5 | 303.3 | 197.4 | 149.4 | 176.7 | 322.7 |
| LICENSES & PERMITS | 71.8 | 0.1 | 13.0 | 3.8 | 2.8 | 8.7 | 0.4 | 15.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 49.8 | 0.0 | 20.7 | 16.2 | 17.4 | 127.3 | 0.0 | 16.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 10.5 | 0.1 | 6.2 | 8.1 | 1.2 | 0.0 | 11.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.9 | 0.1 | 3.3 | 1.3 | 0.0 | 0.9 | 0.0 | 3.7 |
| OTHER REVENUES | 5.8 | 1.6 | 0.3 | 6.2 | 6.7 | 58.0 | 0.0 | 14.6 |
| TOTAL MISCELLANEOUS REVENUES | 7.8 | 1.8 | 3.6 | 7.6 | 6.8 | 59.0 | 0.0 | 18.4 |
| SUBTOTAL - GENERAL REVENUES | 1148.5 | 235.9 | 452.4 | 641.4 | 470.8 | 521.9 | 450.0 | 800.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 156.6 | 0.0 | 199.9 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1148.5 | 235.9 | 452.4 | 798.1 | 470.8 | 721.9 | 450.0 | 800.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 148.6 | 49.8 | 828.2 | 100.6 | 110.1 | 73.0 | 74.1 | 129.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 97.1 | 22.0 | 87.2 | 84.1 | 41.9 | 257.1 | 59.6 | 74.8 |
| AMBULANCE | 64.7 | 14.8 | 23.0 | 148.1 | 18.6 | 26.0 | 21.7 | 153.2 |
| OTHER PUBLIC SAFETY | 55.2 | 0.0 | 5.4 | 0.1 | 0.0 | 11.5 | 0.0 | 22.0 |
| HIGHWAY MAINTENANCE & ADM. | 349.8 | 151.9 | 262.1 | 208.7 | 80.0 | 143.9 | 34.3 | 201.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 265.2 | 0.0 | 22.0 | 183.0 |
| ROAD-RELATED FACILITIES | 3.2 | 0.2 | 0.0 | 10.4 | 0.0 | 0.0 | 3.4 | 1.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 33.3 | 10.4 | 13.4 | 69.7 | 42.4 | 67.9 | 20.8 | 49.7 |
| OTHER SANITATION | 19.2 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.8 |
| HEALTH & HUMAN SERVICES | 2.1 | 0.0 | 5.5 | 12.1 | 0.0 | 0.0 | 0.6 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 11.2 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 4.0 |
| PARKS & RECREATION | 6.9 | 0.0 | 0.4 | 10.0 | 0.0 | 0.0 | 0.0 | 1.1 |
| CONSERVATION & DEVELOPMENT | 1.9 | 0.2 | 0.3 | 0.5 | 0.7 | 0.0 | 0.0 | 1.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.7 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 782.4 | 262.4 | 1225.9 | 649.7 | 559.2 | 588.3 | 236.9 | 833.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 103.3 | 0.0 | 37.2 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 4.6 | 0.0 | 7.1 | 20.7 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 108.0 | 0.0 | 44.4 | 20.7 | 0.0 |
| SUBTOTAL - EXPENDITURES | 782.4 | 262.4 | 1225.9 | 757.7 | 559.2 | 632.7 | 257.7 | 833.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 782.4 | 262.4 | 1225.9 | 757.7 | 559.2 | 632.7 | 257.7 | 833.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 192.3 | 258.1 | 0.0 | 128.2 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SPRUCE | TOWN OF STILES | TOWN OF TOWNSEND | TOWN OF UNDERHILL | TOWN TOTAL OCONTO COUNTY | TOWN OF CASSIAN | TOWN OF CRESCENT | TOWN OF ENTERPRISE |
|--|----------------------|----------------------|------------------------|-------------------------|-----------------------------------|-----------------------|------------------------|--------------------------|
| 2017 POPULATION | 844 | 1,512 | 953 | 909 | 28,384 | 991 | 2,045 | 315 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 150.0 | 243.0 | 585.6 | 219.9 | 6377.5 | 458.2 | 608.8 | 195.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.7 | 5.4 | 2.4 | 4.9 | 86.7 | 18.6 | 3.8 | 5.7 |
| TOTAL TAXES | 152.7 | 248.5 | 588.1 | 224.8 | 6464.3 | 476.8 | 612.6 | 201.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 123.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 1.7 | 65.4 | 10.5 | 14.0 | 708.4 | 19.2 | 28.5 | 6.7 |
| STATE HIGHWAY AIDS | 93.6 | 123.8 | 233.6 | 83.3 | 3316.4 | 198.8 | 108.8 | 31.4 |
| ALL OTHER STATE AIDS | 7.6 | 10.9 | 47.6 | 19.2 | 725.0 | 35.1 | 15.2 | 15.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 2.4 | 0.0 | 2.2 | 166.0 | 10.8 | 3.4 | 31.3 |
| TOTAL INTERGOVERNMENTAL REV. | 103.0 | 202.6 | 291.8 | 118.9 | 5039.0 | 264.0 | 156.0 | 85.1 |
| LICENSES & PERMITS | 1.3 | 4.8 | 4.4 | 0.6 | 235.0 | 2.6 | 2.4 | 0.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 61.1 | 43.8 | 13.9 | 7.5 | 653.1 | 2.6 | 0.0 | 1.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 123.1 | 12.3 | 34.9 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.4 | 0.8 | 4.3 | 0.6 | 40.6 | 2.9 | 3.9 | 4.2 |
| OTHER REVENUES | 1.5 | 0.2 | 19.6 | 14.6 | 418.5 | 9.9 | 6.8 | 0.1 |
| TOTAL MISCELLANEOUS REVENUES | 2.9 | 1.0 | 23.9 | 15.3 | 459.1 | 12.9 | 10.7 | 4.3 |
| SUBTOTAL - GENERAL REVENUES | 321.3 | 500.9 | 922.2 | 367.3 | 12975.8 | 771.5 | 816.9 | 292.5 |
| OTHER FINANCING SOURCES | 0.0 | 100.0 | 0.0 | 65.0 | 521.6 | 127.8 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 321.3 | 600.9 | 922.2 | 432.3 | 13497.4 | 899.3 | 816.9 | 292.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 68.0 | 59.2 | 138.3 | 66.4 | 3149.8 | 74.7 | 152.2 | 48.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 |
| FIRE | 42.1 | 57.2 | 122.6 | 40.6 | 1593.6 | 40.9 | 66.2 | 22.0 |
| AMBULANCE | 22.0 | 33.0 | 55.5 | 19.4 | 1025.2 | 0.0 | 8.0 | 0.5 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 140.9 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 124.9 | 141.9 | 298.3 | 72.2 | 3809.7 | 361.8 | 185.9 | 20.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 208.3 | 54.5 | 168.8 | 1912.5 | 259.6 | 238.2 | 0.0 |
| ROAD-RELATED FACILITIES | 2.1 | 1.3 | 13.3 | 1.8 | 61.3 | 1.7 | 2.3 | 2.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 15.8 | 42.6 | 127.7 | 19.8 | 894.9 | 0.0 | 0.1 | 43.2 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 39.3 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 2.9 | 3.8 | 0.1 | 58.3 | 5.3 | 0.0 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 1.2 | 10.0 | 1.2 | 200.5 | 0.0 | 87.6 | 0.0 |
| PARKS & RECREATION | 26.5 | 0.0 | 17.4 | 11.8 | 295.0 | 3.0 | 0.0 | 3.2 |
| CONSERVATION & DEVELOPMENT | 0.3 | 1.4 | 0.2 | 0.3 | 21.5 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 8.8 | 0.0 | 0.0 | 7.8 | 65.6 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 311.0 | 549.4 | 841.9 | 410.8 | 13271.3 | 747.3 | 740.8 | 140.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 5.8 | 0.0 | 0.0 | 17.5 | 467.3 | 50.0 | 98.4 | 33.4 |
| INTEREST & FISCAL CHARGES | 1.6 | 0.0 | 0.0 | 0.2 | 86.1 | 4.9 | 4.7 | 7.0 |
| TOTAL DEBT SERVICE | 7.4 | 0.0 | 0.0 | 17.7 | 553.4 | 54.9 | 103.1 | 40.4 |
| SUBTOTAL - EXPENDITURES | 318.4 | 549.4 | 841.9 | 428.6 | 13824.8 | 802.2 | 843.9 | 181.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 318.4 | 549.4 | 841.9 | 428.6 | 13824.8 | 802.2 | 843.9 | 181.3 |
| TOTAL GENERAL OBLIGATION DEBT | 40.6 | 100.0 | 144.4 | 65.0 | 2281.9 | 155.4 | 216.5 | 221.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF HAZELHURST | TOWN OF LAKE TOMAHAWK | TOWN OF LITTLE RICE | TOWN OF LYNNE | TOWN OF MINOCQUA | TOWN OF MONICO | TOWN OF NEWBOLD | TOWN OF NOKOMIS |
|--|--------------------------|--------------------------------|------------------------------|---------------------|------------------------|----------------------|-----------------------|-----------------------|
| 2017 POPULATION | 1,274 | 1,040 | 316 | 139 | 4,493 | 302 | 2,733 | 1,445 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 497.5 | 713.9 | 177.3 | 150.6 | 3829.2 | 69.4 | 1088.1 | 542.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 5.9 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 5.6 | 10.2 | 3.6 | 3.8 | 466.2 | 18.6 | 4.9 | 6.6 |
| TOTAL TAXES | 503.1 | 724.2 | 180.9 | 154.4 | 4301.4 | 88.0 | 1093.1 | 548.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 13.5 | 12.3 | 6.6 | 9.0 | 54.2 | 33.2 | 43.6 | 15.4 |
| STATE HIGHWAY AIDS | 110.8 | 133.3 | 101.4 | 187.9 | 452.4 | 40.1 | 248.3 | 138.9 |
| ALL OTHER STATE AIDS | 21.7 | 53.9 | 143.1 | 29.7 | 124.3 | 7.1 | 56.0 | 26.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 5.8 | 0.0 | 65.6 | 208.0 | 0.0 | 4.1 | 2.6 |
| TOTAL INTERGOVERNMENTAL REV. | 146.1 | 205.5 | 251.2 | 292.4 | 839.8 | 80.5 | 352.1 | 183.4 |
| LICENSES & PERMITS | 5.8 | 5.4 | 1.2 | 1.2 | 25.2 | 0.3 | 7.6 | 4.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 83.7 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 9.2 | 10.4 | 0.1 | 12.7 | 30.2 | 0.3 | 9.5 | 11.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 178.5 | 0.4 | 0.0 | 0.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 6.8 | 4.9 | 1.1 | 3.3 | 13.3 | 0.8 | 8.4 | 8.7 |
| OTHER REVENUES | 173.7 | 11.4 | 15.4 | 23.2 | 84.7 | 9.4 | 43.0 | 44.4 |
| TOTAL MISCELLANEOUS REVENUES | 180.5 | 16.4 | 16.5 | 26.5 | 98.0 | 10.3 | 51.4 | 53.2 |
| SUBTOTAL - GENERAL REVENUES | 844.8 | 962.1 | 452.7 | 487.3 | 5557.0 | 180.1 | 1513.9 | 801.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 3591.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 844.8 | 962.1 | 452.7 | 487.3 | 9148.0 | 180.1 | 1513.9 | 801.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 121.7 | 125.9 | 86.2 | 75.5 | 684.5 | 74.8 | 228.1 | 123.4 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 1582.6 | 0.0 | 0.0 | 0.0 |
| FIRE | 41.0 | 38.8 | 24.8 | 21.8 | 2738.6 | 4.6 | 90.4 | 105.4 |
| AMBULANCE | 2.8 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 8.0 | 1.1 |
| OTHER PUBLIC SAFETY | 8.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.5 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 226.1 | 378.2 | 230.5 | 212.3 | 944.8 | 54.2 | 623.7 | 262.5 |
| HIGHWAY CONSTRUCTION | 169.4 | 268.2 | 0.0 | 61.2 | 326.1 | 0.0 | 244.8 | 136.7 |
| ROAD-RELATED FACILITIES | 5.8 | 13.6 | 1.3 | 0.1 | 100.9 | 5.8 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 47.6 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 24.9 | 25.9 | 0.0 | 20.9 | 5.6 | 3.9 |
| OTHER SANITATION | 1.4 | 0.0 | 0.0 | 0.0 | 3.7 | 2.2 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.5 | 7.5 | 0.0 | 1.0 | 11.8 | 2.8 | 2.7 | 41.5 |
| CULTURE & EDUCATION | 0.0 | 1.0 | 0.0 | 0.0 | 457.1 | 0.0 | 154.3 | 0.0 |
| PARKS & RECREATION | 20.6 | 39.9 | 0.0 | 0.0 | 351.0 | 1.7 | 24.6 | 16.5 |
| CONSERVATION & DEVELOPMENT | 3.0 | 27.4 | 0.0 | 0.0 | 374.5 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 59.6 | 3.3 | 0.0 | 0.0 | 5.5 | 0.3 | 6.7 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 665.0 | 904.2 | 367.9 | 398.1 | 7629.8 | 167.6 | 1404.9 | 691.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 119.6 | 0.0 | 0.0 | 11.7 | 648.9 | 0.0 | 41.8 | 0.0 |
| INTEREST & FISCAL CHARGES | 7.0 | 0.0 | 0.0 | 1.0 | 54.4 | 0.0 | 6.1 | 0.0 |
| TOTAL DEBT SERVICE | 126.7 | 0.0 | 0.0 | 12.7 | 703.3 | 0.0 | 47.9 | 0.0 |
| SUBTOTAL - EXPENDITURES | 791.8 | 904.2 | 367.9 | 410.8 | 8333.2 | 167.6 | 1452.9 | 691.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 791.8 | 904.2 | 367.9 | 410.8 | 8333.2 | 167.6 | 1452.9 | 691.4 |
| TOTAL GENERAL OBLIGATION DEBT | 632.5 | 0.0 | 0.0 | 11.7 | 5305.1 | 0.0 | 137.6 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF PELICAN | TOWN OF PIEHL | TOWN OF PINE LAKE | TOWN OF SCHOEPKE | TOWN OF STELLA | TOWN OF SUGAR CAMP | TOWN OF THREE LAKES | TOWN OF WOODBORO |
|--|-----------------------|---------------------|----------------------------|------------------------|----------------------|-----------------------------|------------------------------|------------------------|
| 2017 POPULATION | 2,809 | 84 | 2,749 | 385 | 638 | 1,695 | 2,154 | 835 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 554.6 | 17.6 | 828.4 | 218.8 | 160.5 | 670.4 | 2495.9 | 186.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 62.4 | 9.6 | 7.5 | 12.2 | 10.1 | 9.6 | 79.4 | 2.5 |
| TOTAL TAXES | 617.1 | 27.3 | 836.0 | 231.0 | 170.7 | 680.1 | 2575.4 | 189.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 88.4 | 17.7 | 70.6 | 5.9 | 8.3 | 27.3 | 39.3 | 10.4 |
| STATE HIGHWAY AIDS | 159.4 | 30.0 | 172.6 | 67.5 | 137.1 | 160.3 | 955.6 | 220.8 |
| ALL OTHER STATE AIDS | 19.0 | 6.1 | 22.0 | 10.8 | 10.3 | 37.5 | 74.8 | 34.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.2 | 0.0 | 9.5 | 1.1 | 0.0 | 0.0 | 50.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 267.0 | 54.0 | 274.9 | 85.5 | 155.9 | 225.3 | 1119.7 | 265.6 |
| LICENSES & PERMITS | 5.4 | 0.2 | 6.1 | 1.0 | 0.4 | 3.0 | 11.8 | 2.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.8 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 0.0 | 0.2 | 0.3 | 8.3 | 0.2 | 119.5 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 5.0 | 7.0 | 1.2 | 23.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 8.7 | 0.3 | 8.0 | 2.2 | 0.4 | 1.4 | 15.0 | 2.2 |
| OTHER REVENUES | 35.9 | 4.5 | 70.6 | 17.2 | 0.2 | 23.9 | 154.6 | 0.3 |
| TOTAL MISCELLANEOUS REVENUES | 44.6 | 4.9 | 78.7 | 19.4 | 0.6 | 25.4 | 169.7 | 2.5 |
| SUBTOTAL - GENERAL REVENUES | 934.3 | 86.4 | 1196.0 | 342.3 | 343.1 | 935.3 | 4024.7 | 459.9 |
| OTHER FINANCING SOURCES | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1134.3 | 86.4 | 1196.0 | 342.3 | 343.1 | 1235.3 | 4024.7 | 459.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 174.1 | 29.1 | 140.9 | 57.1 | 69.6 | 198.7 | 636.4 | 66.7 |
| LAW ENFORCEMENT | 3.9 | 0.0 | 4.5 | 0.0 | 0.0 | 0.0 | 454.6 | 0.0 |
| FIRE | 67.7 | 7.3 | 234.2 | 33.4 | 12.8 | 191.3 | 141.8 | 33.1 |
| AMBULANCE | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 178.6 | 33.1 | 4.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 692.8 | 10.0 | 203.2 | 149.1 | 93.3 | 205.7 | 550.3 | 144.7 |
| HIGHWAY CONSTRUCTION | 85.9 | 37.8 | 277.5 | 0.0 | 90.9 | 253.9 | 205.0 | 243.4 |
| ROAD-RELATED FACILITIES | 3.7 | 0.2 | 2.7 | 4.5 | 1.4 | 3.6 | 23.1 | 3.2 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 125.7 | 56.1 | 0.0 | 0.1 | 109.6 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 1.0 | 0.7 | 0.0 | 2.7 | 7.9 | 0.5 |
| CULTURE & EDUCATION | 114.8 | 0.0 | 110.7 | 0.0 | 0.0 | 1.3 | 264.7 | 0.0 |
| PARKS & RECREATION | 0.2 | 0.0 | 2.0 | 23.1 | 0.0 | 4.9 | 128.9 | 0.0 |
| CONSERVATION & DEVELOPMENT | 50.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 159.1 | 1.0 |
| ALL OTHER EXPENDITURES | 5.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1198.4 | 84.9 | 1104.9 | 339.3 | 268.2 | 1041.1 | 2724.2 | 496.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 119.2 | 14.4 | 7.0 | 0.0 | 157.1 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 20.7 | 8.0 | 4.7 | 0.0 | 37.3 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 140.0 | 22.4 | 11.7 | 0.0 | 194.5 | 0.0 |
| SUBTOTAL - EXPENDITURES | 1198.4 | 84.9 | 1244.9 | 361.7 | 279.9 | 1041.1 | 2918.8 | 496.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1198.4 | 84.9 | 1244.9 | 361.7 | 279.9 | 1041.1 | 2918.8 | 496.8 |
| TOTAL GENERAL OBLIGATION DEBT | 200.0 | 0.0 | 451.6 | 199.1 | 101.1 | 300.0 | 579.4 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WOODRUFF | TOWN TOTAL ONEIDA COUNTY | TOWN OF BLACK CREEK | TOWN OF BOVINA | TOWN OF BUCHANAN | TOWN OF CENTER | TOWN OF CICERO | TOWN OF DALE |
|--|------------------------|-----------------------------------|------------------------------|----------------------|------------------------|----------------------|----------------------|--------------------|
| 2017 POPULATION | 1,992 | 28,434 | 1,245 | 1,161 | 6,945 | 3,525 | 1,100 | 2,817 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1623.8 | 15087.9 | 208.6 | 248.7 | 1997.8 | 425.0 | 185.1 | 424.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 40.4 | 46.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 9.2 | 750.9 | 4.6 | 7.5 | 2.1 | 4.7 | 2.0 | 2.0 |
| TOTAL TAXES | 1673.5 | 15885.2 | 213.3 | 256.3 | 2000.0 | 429.7 | 187.2 | 426.9 |
| SPECIAL ASSESSMENTS | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.7 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 34.8 | 546.1 | 30.7 | 31.6 | 73.1 | 39.6 | 58.8 | 48.0 |
| STATE HIGHWAY AIDS | 144.9 | 3801.2 | 94.3 | 73.1 | 117.5 | 140.0 | 105.9 | 101.7 |
| ALL OTHER STATE AIDS | 37.1 | 780.5 | 11.7 | 19.7 | 31.9 | 15.4 | 487.5 | 13.2 |
| OTHER LOCAL GOVERNMENT AIDS | 4.0 | 396.9 | 16.1 | 3.4 | 87.8 | 44.3 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 221.0 | 5525.6 | 153.0 | 128.1 | 310.4 | 239.4 | 652.4 | 163.0 |
| LICENSES & PERMITS | 8.5 | 96.6 | 9.0 | 1.3 | 95.8 | 29.1 | 2.3 | 22.3 |
| FINES, FORFEITS & PENALTIES | 8.8 | 97.4 | 0.0 | 0.0 | 10.2 | 0.0 | 35.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.6 | 217.5 | 57.9 | 79.5 | 373.0 | 143.4 | 59.9 | 157.6 |
| INTERG. CHG. FOR SERVICES | 15.9 | 279.3 | 32.4 | 0.0 | 2.5 | 0.0 | 0.0 | 119.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 9.7 | 107.1 | 0.6 | 0.6 | 8.4 | 3.4 | 3.5 | 1.5 |
| OTHER REVENUES | 135.1 | 865.1 | 9.6 | 17.6 | 1.7 | 74.7 | 5.5 | 100.6 |
| TOTAL MISCELLANEOUS REVENUES | 144.8 | 972.2 | 10.3 | 18.2 | 10.1 | 78.1 | 9.1 | 102.2 |
| SUBTOTAL - GENERAL REVENUES | 2073.3 | 23076.7 | 476.1 | 483.6 | 2802.2 | 919.8 | 946.0 | 991.4 |
| OTHER FINANCING SOURCES | 0.0 | 4218.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 257.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2073.3 | 27295.6 | 476.1 | 483.6 | 2802.2 | 919.8 | 946.0 | 1249.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 240.2 | 3408.6 | 94.5 | 88.7 | 511.4 | 147.8 | 83.8 | 168.3 |
| LAW ENFORCEMENT | 648.9 | 2694.7 | 1.0 | 0.0 | 507.9 | 0.9 | 1.0 | 3.9 |
| FIRE | 78.0 | 3995.1 | 53.8 | 47.9 | 178.0 | 67.2 | 44.1 | 619.6 |
| AMBULANCE | 0.0 | 239.2 | 3.1 | 12.9 | 28.6 | 8.9 | 6.0 | 29.4 |
| OTHER PUBLIC SAFETY | 66.1 | 90.5 | 4.3 | 0.2 | 18.3 | 15.6 | 0.4 | 5.5 |
| HIGHWAY MAINTENANCE & ADM. | 447.1 | 5996.9 | 164.0 | 182.8 | 150.9 | 368.1 | 93.3 | 304.9 |
| HIGHWAY CONSTRUCTION | 205.7 | 3105.1 | 0.0 | 0.0 | 1925.2 | 0.0 | 280.4 | 0.0 |
| ROAD-RELATED FACILITIES | 31.7 | 209.3 | 0.0 | 0.1 | 50.4 | 0.0 | 0.0 | 16.5 |
| OTHER TRANSPORTATION | 10.6 | 67.4 | 0.0 | 0.0 | 56.1 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 416.6 | 72.7 | 77.9 | 346.7 | 183.1 | 57.8 | 201.5 |
| OTHER SANITATION | 2.0 | 9.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 |
| HEALTH & HUMAN SERVICES | 14.0 | 104.8 | 6.2 | 4.2 | 0.0 | 0.0 | 0.0 | 0.5 |
| CULTURE & EDUCATION | 4.0 | 1195.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 19.3 | 639.4 | 0.0 | 0.0 | 65.1 | 8.6 | 0.0 | 24.4 |
| CONSERVATION & DEVELOPMENT | 9.8 | 640.0 | 0.0 | 0.0 | 5.5 | 0.0 | 0.0 | 1.3 |
| ALL OTHER EXPENDITURES | 3.0 | 83.9 | 6.5 | 0.6 | 0.0 | 0.0 | 0.7 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1781.0 | 22897.3 | 406.4 | 415.5 | 3844.6 | 800.5 | 569.4 | 1376.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 173.8 | 1476.0 | 56.3 | 0.0 | 167.8 | 48.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 31.9 | 188.0 | 4.6 | 0.1 | 95.9 | 6.8 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 205.7 | 1664.0 | 60.9 | 0.1 | 263.7 | 54.8 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 1986.8 | 24561.3 | 467.4 | 415.7 | 4108.4 | 855.3 | 569.4 | 1376.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1986.8 | 24561.3 | 467.4 | 415.7 | 4108.4 | 855.3 | 569.4 | 1376.1 |
| TOTAL GENERAL OBLIGATION DEBT | 1186.4 | 9697.9 | 229.2 | 0.0 | 1832.2 | 179.3 | 0.0 | 257.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF DEER CREEK | TOWN OF ELLINGTON | TOWN OF FREEDOM | TOWN OF GRAND CHUTE | TOWN OF GREENVILLE | TOWN OF HORTONIA | TOWN OF KAUKAUNA | TOWN OF LIBERTY |
|--|-----------------------------|-------------------------|-----------------------|------------------------------|--------------------------|------------------------|------------------------|-----------------------|
| 2017 POPULATION | 648 | 2,936 | 6,007 | 22,154 | 11,652 | 1,084 | 1,287 | 872 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 75.5 | 419.8 | 1701.0 | 10569.6 | 2458.8 | 310.2 | 28.6 | 61.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 238.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 8.1 | 0.0 | 0.0 | 763.3 | 0.0 |
| OTHER TAXES | 1.5 | 10.3 | 9.7 | 2449.9 | 21.0 | 0.9 | 0.6 | 3.2 |
| TOTAL TAXES | 77.0 | 430.1 | 1710.7 | 13265.9 | 2479.9 | 311.1 | 792.5 | 64.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 17.5 | 1442.1 | 342.9 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 57.2 | 68.9 | 178.4 | 271.3 | 83.6 | 10.3 | 27.5 | 17.6 |
| STATE HIGHWAY AIDS | 72.6 | 127.9 | 307.4 | 809.9 | 230.6 | 44.2 | 79.2 | 51.2 |
| ALL OTHER STATE AIDS | 1.7 | 17.4 | 61.8 | 333.3 | 93.3 | 12.2 | 10.1 | 10.4 |
| OTHER LOCAL GOVERNMENT AIDS | 48.2 | 0.0 | 57.3 | 625.7 | 0.0 | 0.0 | 3.1 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 179.8 | 214.3 | 605.0 | 2040.7 | 407.5 | 66.8 | 120.1 | 79.2 |
| LICENSES & PERMITS | 0.0 | 55.2 | 85.0 | 1154.0 | 294.6 | 9.6 | 4.3 | 3.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 4.6 | 392.3 | 4.1 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 12.8 | 185.3 | 465.6 | 1025.1 | 633.5 | 67.4 | 86.5 | 19.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 22.0 | 0.9 | 0.0 | 8.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 2.1 | 9.9 | 182.6 | 15.6 | 2.0 | 5.0 | 0.4 |
| OTHER REVENUES | 1.3 | 5.7 | 195.1 | 416.7 | 234.0 | 2.3 | 3.0 | 0.2 |
| TOTAL MISCELLANEOUS REVENUES | 2.2 | 7.9 | 205.0 | 599.3 | 249.7 | 4.4 | 8.0 | 0.7 |
| SUBTOTAL - GENERAL REVENUES | 271.9 | 893.0 | 3093.9 | 19941.7 | 4413.5 | 459.5 | 1020.3 | 168.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 2325.0 | 0.0 | 1545.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 271.9 | 893.0 | 5418.9 | 19941.7 | 5958.5 | 459.5 | 1020.3 | 168.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 58.0 | 104.8 | 396.4 | 2467.1 | 739.2 | 90.8 | 84.7 | 50.4 |
| LAW ENFORCEMENT | 0.0 | 1.9 | 318.8 | 4500.8 | 70.9 | 2.4 | 0.0 | 0.0 |
| FIRE | 17.2 | 90.3 | 271.9 | 2925.6 | 447.9 | 89.8 | 82.2 | 10.4 |
| AMBULANCE | 14.3 | 0.0 | 22.5 | 0.0 | 39.5 | 11.4 | 0.0 | 8.0 |
| OTHER PUBLIC SAFETY | 0.0 | 30.3 | 17.1 | 392.0 | 186.2 | 4.5 | 0.0 | 1.6 |
| HIGHWAY MAINTENANCE & ADM. | 17.4 | 97.4 | 469.5 | 1395.6 | 871.5 | 68.0 | 49.4 | 53.9 |
| HIGHWAY CONSTRUCTION | 128.9 | 211.4 | 943.6 | 1629.2 | 746.1 | 186.7 | 248.1 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 9.3 | 41.2 | 352.4 | 127.4 | 0.6 | 9.1 | 0.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 597.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 32.3 | 127.1 | 301.1 | 508.4 | 449.8 | 62.9 | 71.3 | 16.4 |
| OTHER SANITATION | 0.0 | 0.0 | 13.1 | 4.0 | 0.0 | 3.1 | 5.6 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.6 | 2.0 | 3.2 | 6.0 | 0.0 | 0.0 | 0.0 | 1.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 15.3 | 42.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 22.2 | 120.5 | 1733.7 | 617.3 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 5.4 | 723.7 | 2437.2 | 169.6 | 3.2 | 1.2 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| SUBTOTAL-OPER. & CAP. EXPEND | 270.0 | 702.5 | 3658.6 | 18993.5 | 4465.9 | 524.0 | 552.0 | 142.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 202.0 | 487.8 | 3240.0 | 623.8 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 8.7 | 188.4 | 416.4 | 138.1 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 210.7 | 676.2 | 3656.4 | 762.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 270.0 | 913.2 | 4334.9 | 22650.0 | 5227.9 | 524.0 | 552.0 | 142.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 270.0 | 913.2 | 4334.9 | 22650.0 | 5227.9 | 524.0 | 552.0 | 142.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 104.5 | 8279.5 | 17600.0 | 3837.4 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 12171.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 10243.7 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF MAINE | TOWN OF MAPLE CREEK | TOWN OF ONEIDA | TOWN OF OSBORN | TOWN OF SEYMOUR | TOWN OF VANDENBROEK | TOWN TOTAL OUTAGAMIE COUNTY | TOWN OF BELGIUM |
|--|---------------------|------------------------------|----------------------|----------------------|-----------------------|---------------------------|--------------------------------------|-----------------------|
| 2017 POPULATION | 879 | 601 | 4,703 | 1,196 | 1,188 | 1,569 | 73,569 | 1,430 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 111.8 | 66.0 | 143.1 | 250.8 | 206.4 | 181.5 | 20075.6 | 412.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 238.2 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 771.4 | 0.0 |
| OTHER TAXES | 5.2 | 0.7 | 4.3 | 0.4 | 0.1 | 0.0 | 2531.7 | 0.4 |
| TOTAL TAXES | 117.1 | 66.8 | 147.5 | 251.3 | 206.6 | 181.6 | 23617.0 | 412.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1802.6 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 4.8 |
| STATE SHARED REVENUES | 36.6 | 56.3 | 264.0 | 18.7 | 58.9 | 18.9 | 1451.0 | 19.5 |
| STATE HIGHWAY AIDS | 67.0 | 48.3 | 175.7 | 61.1 | 84.6 | 47.0 | 2840.0 | 105.4 |
| ALL OTHER STATE AIDS | 16.4 | 39.1 | 9.8 | 80.2 | 31.3 | 58.9 | 1356.4 | 10.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.3 | 0.4 | 150.0 | 3.3 | 0.0 | 3.9 | 1044.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 120.5 | 144.3 | 599.7 | 163.5 | 174.9 | 128.9 | 6692.2 | 140.7 |
| LICENSES & PERMITS | 0.5 | 1.3 | 23.5 | 12.2 | 10.0 | 10.4 | 1824.3 | 23.1 |
| FINES, FORFEITS & PENALTIES | 0.1 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 447.3 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 65.3 | 35.9 | 1.7 | 46.4 | 4.9 | 91.7 | 3614.2 | 12.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 2.0 | 188.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.0 | 1.0 | 1.9 | 3.8 | 1.1 | 0.9 | 247.0 | 0.8 |
| OTHER REVENUES | 9.5 | 1.4 | 40.0 | 29.1 | 26.2 | 2.0 | 1177.1 | 5.9 |
| TOTAL MISCELLANEOUS REVENUES | 10.6 | 2.4 | 42.0 | 32.9 | 27.3 | 2.9 | 1424.2 | 6.7 |
| SUBTOTAL - GENERAL REVENUES | 314.2 | 250.8 | 815.3 | 506.4 | 424.6 | 417.7 | 39610.6 | 595.8 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4127.7 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 314.2 | 250.8 | 815.3 | 506.4 | 424.6 | 417.7 | 43738.3 | 595.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 66.8 | 57.3 | 101.6 | 103.9 | 69.1 | 69.7 | 5555.1 | 97.7 |
| LAW ENFORCEMENT | 0.0 | 0.8 | 0.0 | 0.0 | 0.9 | 0.0 | 5411.7 | 0.0 |
| FIRE | 37.1 | 13.0 | 80.7 | 42.5 | 65.6 | 67.1 | 5252.7 | 88.0 |
| AMBULANCE | 0.4 | 4.8 | 27.4 | 5.5 | 6.2 | 0.0 | 229.8 | 3.0 |
| OTHER PUBLIC SAFETY | 0.0 | 1.7 | 7.2 | 2.9 | 1.9 | 2.0 | 692.4 | 9.3 |
| HIGHWAY MAINTENANCE & ADM. | 48.4 | 119.2 | 495.2 | 165.8 | 91.8 | 149.2 | 5357.2 | 279.6 |
| HIGHWAY CONSTRUCTION | 32.8 | 0.0 | 0.0 | 0.0 | 176.1 | 0.0 | 6509.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 5.5 | 613.6 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 654.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 43.1 | 31.9 | 0.0 | 71.8 | 24.7 | 70.4 | 2751.6 | 49.6 |
| OTHER SANITATION | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 27.9 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.7 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 36.6 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 58.2 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 1.9 | 0.0 | 0.0 | 9.6 | 2603.7 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 3348.1 | 0.0 |
| ALL OTHER EXPENDITURES | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.6 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 239.1 | 236.3 | 714.1 | 392.6 | 436.7 | 374.2 | 39115.9 | 527.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.7 | 4837.6 | 23.9 |
| INTEREST & FISCAL CHARGES | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 860.4 | 0.0 |
| TOTAL DEBT SERVICE | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 12.6 | 5698.1 | 23.9 |
| SUBTOTAL - EXPENDITURES | 239.4 | 236.3 | 714.1 | 392.6 | 436.7 | 386.9 | 44814.0 | 551.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 239.4 | 236.3 | 714.1 | 392.6 | 436.7 | 386.9 | 44814.0 | 551.3 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 55.0 | 32375.0 | 39.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12171.9 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10243.7 | 0.0 |

| | TOWN OF CEDARBURG | TOWN OF FREDONIA | TOWN OF GRAFTON | TOWN OF PORT WASHINGTON | TOWN OF SAUKVILLE | TOWN TOTAL OZAUKEE COUNTY | TOWN OF ALBANY | TOWN OF DURAND |
|--|-------------------------|------------------------|-----------------------|----------------------------------|-------------------------|------------------------------------|----------------------|----------------------|
| 2017 POPULATION | 5,890 | 2,162 | 4,142 | 1,661 | 1,826 | 17,111 | 671 | 746 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1938.8 | 486.2 | 1397.0 | 456.1 | 438.6 | 5129.3 | 144.9 | 44.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.2 | 3.9 | 12.2 | 2.5 | 3.9 | 24.3 | 2.3 | 4.9 |
| TOTAL TAXES | 1940.0 | 490.2 | 1409.2 | 458.7 | 442.6 | 5153.7 | 147.2 | 49.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 1.2 | 0.0 | 0.1 | 6.2 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 71.4 | 39.8 | 65.0 | 22.6 | 23.8 | 242.4 | 41.4 | 29.3 |
| STATE HIGHWAY AIDS | 242.2 | 110.6 | 96.3 | 51.3 | 87.0 | 693.1 | 140.5 | 19.6 |
| ALL OTHER STATE AIDS | 40.3 | 16.3 | 76.9 | 8.0 | 14.4 | 167.1 | 13.6 | 4.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 354.0 | 166.8 | 239.6 | 82.0 | 125.5 | 1108.9 | 195.6 | 53.8 |
| LICENSES & PERMITS | 260.2 | 18.6 | 229.4 | 14.3 | 27.4 | 573.1 | 1.5 | 3.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 197.2 | 29.5 | 56.8 | 1.4 | 17.1 | 314.8 | 8.7 | 1.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 21.1 | 1.8 | 23.4 | 4.0 | 0.0 | 51.3 | 0.0 | 1.1 |
| OTHER REVENUES | 5.0 | 4.0 | 7.4 | 11.1 | 4.0 | 37.7 | 1.4 | 1.7 |
| TOTAL MISCELLANEOUS REVENUES | 26.1 | 5.8 | 30.9 | 15.2 | 4.0 | 89.0 | 1.4 | 2.9 |
| SUBTOTAL - GENERAL REVENUES | 2777.7 | 711.7 | 1966.1 | 571.8 | 617.1 | 7240.4 | 354.7 | 112.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2777.7 | 711.7 | 1966.1 | 571.8 | 617.1 | 7240.4 | 354.7 | 112.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 457.2 | 100.1 | 301.3 | 119.4 | 114.1 | 1190.0 | 35.2 | 36.1 |
| LAW ENFORCEMENT | 2.3 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 0.0 | 0.0 |
| FIRE | 202.9 | 127.1 | 464.8 | 110.9 | 190.7 | 1184.6 | 22.1 | 20.6 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 7.0 | 0.0 | 10.0 | 6.9 | 2.8 |
| OTHER PUBLIC SAFETY | 80.6 | 3.9 | 92.9 | 9.8 | 12.2 | 208.9 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 850.3 | 346.9 | 506.7 | 111.1 | 128.9 | 2223.8 | 85.1 | 15.0 |
| HIGHWAY CONSTRUCTION | 312.8 | 0.0 | 223.1 | 135.3 | 0.0 | 671.2 | 161.6 | 16.3 |
| ROAD-RELATED FACILITIES | 2.0 | 7.0 | 2.3 | 0.0 | 0.0 | 11.3 | 0.0 | 0.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 342.2 | 35.2 | 260.6 | 34.5 | 33.3 | 755.5 | 5.4 | 0.0 |
| OTHER SANITATION | 2.1 | 0.3 | 0.3 | 0.1 | 0.1 | 3.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 2.0 | 0.2 | 2.2 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 11.2 | 133.0 | 0.0 | 0.0 | 144.2 | 0.0 | 0.0 |
| PARKS & RECREATION | 606.5 | 0.0 | 10.0 | 0.0 | 0.0 | 616.5 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 2.0 | 1.8 | 123.5 | 6.1 | 0.5 | 134.0 | 0.0 | 2.5 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 0.6 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2861.1 | 633.8 | 2118.8 | 536.5 | 480.2 | 7158.1 | 318.3 | 94.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 925.0 | 94.9 | 0.0 | 0.0 | 0.0 | 1043.8 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 30.3 | 17.5 | 0.0 | 0.0 | 0.0 | 47.9 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 955.3 | 112.5 | 0.0 | 0.0 | 0.0 | 1091.8 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 3816.5 | 746.3 | 2118.8 | 536.5 | 480.2 | 8249.9 | 318.3 | 94.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 3816.5 | 746.3 | 2118.8 | 536.5 | 480.2 | 8249.9 | 318.3 | 94.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 420.4 | 0.0 | 0.0 | 0.0 | 459.6 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF FRANKFORT | TOWN OF LIMA | TOWN OF PEPIN | TOWN OF STOCKHOLM | TOWN OF WATERVILLE | TOWN OF WAUBECK | TOWN TOTAL PEPIN COUNTY | TOWN OF CLIFTON |
|--|-------------------------|--------------------|---------------------|-------------------------|--------------------------|-----------------------|----------------------------------|-----------------------|
| 2017 POPULATION | 350 | 683 | 735 | 203 | 821 | 429 | 4,638 | 2,066 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 117.3 | 146.0 | 203.0 | 62.0 | 125.4 | 37.5 | 881.2 | 167.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 0.0 | 1.3 | 0.0 |
| OTHER TAXES | 5.9 | 1.9 | 5.9 | 1.0 | 2.0 | 1.0 | 25.2 | 0.4 |
| TOTAL TAXES | 123.3 | 147.9 | 208.9 | 63.0 | 128.8 | 38.6 | 907.8 | 167.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 24.7 | 41.5 | 18.3 | 8.2 | 94.7 | 9.3 | 267.8 | 16.2 |
| STATE HIGHWAY AIDS | 80.5 | 61.1 | 136.5 | 39.6 | 80.1 | 18.6 | 576.8 | 74.6 |
| ALL OTHER STATE AIDS | 9.9 | 6.4 | 16.3 | 3.4 | 9.4 | 2.2 | 66.3 | 14.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 115.2 | 109.1 | 171.3 | 51.3 | 184.3 | 30.2 | 911.1 | 105.6 |
| LICENSES & PERMITS | 0.0 | 0.8 | 0.7 | 1.2 | 1.2 | 0.9 | 10.0 | 128.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 5.5 | 0.0 | 0.9 | 4.0 | 0.0 | 21.2 | 38.2 |
| INTERG. CHG. FOR SERVICES | 0.8 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 1.0 | 0.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.5 | 0.1 | 0.2 | 2.1 | 0.1 | 4.3 | 0.2 |
| OTHER REVENUES | 7.7 | 4.3 | 56.7 | 0.0 | 0.0 | 0.0 | 72.0 | 4.9 |
| TOTAL MISCELLANEOUS REVENUES | 7.7 | 4.9 | 56.8 | 0.2 | 2.1 | 0.1 | 76.3 | 5.1 |
| SUBTOTAL - GENERAL REVENUES | 247.1 | 268.3 | 438.0 | 116.8 | 320.6 | 69.9 | 1927.7 | 446.5 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 247.1 | 268.3 | 438.0 | 116.8 | 320.6 | 69.9 | 1927.7 | 446.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 40.2 | 42.5 | 56.8 | 29.0 | 36.9 | 24.7 | 301.6 | 64.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 9.9 | 24.3 | 27.4 | 10.0 | 23.7 | 15.2 | 153.4 | 61.1 |
| AMBULANCE | 2.2 | 2.9 | 18.9 | 11.2 | 2.4 | 1.6 | 49.0 | 37.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32.8 |
| HIGHWAY MAINTENANCE & ADM. | 116.6 | 121.5 | 162.4 | 55.3 | 66.9 | 28.2 | 651.3 | 144.5 |
| HIGHWAY CONSTRUCTION | 9.0 | 0.0 | 257.3 | 0.0 | 89.1 | 0.0 | 533.4 | 7.2 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 2.2 | 0.0 | 4.1 | 0.0 | 6.7 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 5.6 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.5 | 0.5 | 0.0 | 0.0 | 2.0 | 2.4 | 6.5 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 2.8 | 0.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 179.5 | 191.8 | 528.4 | 105.6 | 225.7 | 72.5 | 1716.7 | 348.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 15.7 | 0.0 | 0.0 | 15.7 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 15.7 | 0.0 | 0.0 | 15.7 | 0.0 |
| SUBTOTAL - EXPENDITURES | 179.5 | 191.8 | 528.4 | 121.3 | 225.7 | 72.5 | 1732.4 | 348.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 179.5 | 191.8 | 528.4 | 121.3 | 225.7 | 72.5 | 1732.4 | 348.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 89.4 | 0.0 | 0.0 | 89.4 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF DIAMOND BLUFF | TOWN OF ELLSWORTH | TOWN OF EL PASO | TOWN OF GILMAN | TOWN OF HARTLAND | TOWN OF ISABELLE | TOWN OF MAIDEN ROCK | TOWN OF MARTELL |
|--|--------------------------------|-------------------------|--------------------------|----------------------|------------------------|------------------------|------------------------------|-----------------------|
| 2017 POPULATION | 458 | 1,158 | 708 | 986 | 851 | 283 | 600 | 1,190 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 66.3 | 344.2 | 340.4 | 386.6 | 259.0 | 43.1 | 219.1 | 291.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6.6 | 0.7 | 2.1 | 1.0 | 1.4 | 0.4 | 3.0 | 7.4 |
| TOTAL TAXES | 72.9 | 344.9 | 342.5 | 387.7 | 260.5 | 43.5 | 222.2 | 299.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 17.8 | 42.2 | 36.0 | 35.6 | 25.2 | 3.1 | 35.6 | 20.2 |
| STATE HIGHWAY AIDS | 52.7 | 405.5 | 102.9 | 100.2 | 142.4 | 24.0 | 150.1 | 119.3 |
| ALL OTHER STATE AIDS | 3.3 | 6.2 | 7.0 | 5.5 | 5.9 | 3.1 | 9.9 | 9.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.3 | 0.0 | 0.0 | 156.5 | 0.0 | 0.0 | 14.8 |
| TOTAL INTERGOVERNMENTAL REV. | 73.9 | 454.3 | 146.0 | 141.3 | 330.0 | 30.3 | 195.7 | 164.3 |
| LICENSES & PERMITS | 1.3 | 8.7 | 10.3 | 3.4 | 5.3 | 4.9 | 8.6 | 26.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 13.2 | 16.3 | 15.9 | 11.3 | 0.0 | 0.9 | 9.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.4 | 0.0 | 3.4 | 0.0 | 0.0 | 3.8 | 5.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 1.0 | 0.4 | 1.6 | 0.9 | 0.0 | 1.2 | 0.0 |
| OTHER REVENUES | 1.2 | 2.8 | 2.3 | 9.2 | 2.0 | 0.0 | 4.8 | 3.3 |
| TOTAL MISCELLANEOUS REVENUES | 2.2 | 3.8 | 2.8 | 10.8 | 2.9 | 0.0 | 6.0 | 3.4 |
| SUBTOTAL - GENERAL REVENUES | 150.5 | 825.7 | 518.1 | 562.7 | 610.8 | 79.0 | 437.4 | 508.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 86.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 150.5 | 825.7 | 518.1 | 649.1 | 610.8 | 79.0 | 437.4 | 508.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 34.4 | 52.4 | 61.8 | 59.9 | 49.5 | 13.9 | 53.4 | 510.5 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 20.5 | 36.6 | 13.1 | 60.6 | 26.5 | 8.6 | 17.8 | 37.4 |
| AMBULANCE | 0.0 | 20.3 | 10.9 | 13.0 | 14.8 | 0.0 | 6.0 | 20.8 |
| OTHER PUBLIC SAFETY | 0.2 | 4.1 | 5.3 | 0.0 | 4.3 | 4.7 | 7.1 | 12.8 |
| HIGHWAY MAINTENANCE & ADM. | 37.3 | 188.2 | 136.7 | 216.2 | 195.6 | 44.4 | 258.5 | 139.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 660.7 | 221.3 | 226.9 | 264.9 | 0.0 | 0.0 | 141.3 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.9 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2.2 | 7.1 | 1.4 | 0.0 | 6.7 | 0.0 | 2.8 | 4.4 |
| OTHER SANITATION | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.2 | 0.1 | 0.0 | 0.0 | 0.4 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 95.7 | 969.8 | 451.0 | 576.9 | 563.7 | 71.7 | 346.2 | 873.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 20.2 | 0.0 | 0.0 | 86.4 | 0.0 | 0.0 | 46.1 | 31.6 |
| INTEREST & FISCAL CHARGES | 3.7 | 2.5 | 0.0 | 0.0 | 0.3 | 0.0 | 3.6 | 0.0 |
| TOTAL DEBT SERVICE | 23.9 | 2.5 | 0.0 | 86.4 | 0.3 | 0.0 | 49.8 | 31.6 |
| SUBTOTAL - EXPENDITURES | 119.7 | 972.3 | 451.0 | 663.3 | 564.1 | 71.7 | 396.1 | 905.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 119.7 | 972.3 | 451.0 | 663.3 | 564.1 | 71.7 | 396.1 | 905.5 |
| TOTAL GENERAL OBLIGATION DEBT | 140.2 | 0.0 | 0.0 | 86.4 | 0.0 | 0.0 | 187.5 | 46.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF OAK GROVE | TOWN OF RIVER FALLS | TOWN OF ROCK ELM | TOWN OF SALEM | TOWN OF SPRING LAKE | TOWN OF TRENTON | TOWN OF TRIMBELLE | TOWN OF UNION |
|--|----------------------------|------------------------------|---------------------------|---------------------|------------------------------|-----------------------|-------------------------|---------------------|
| 2017 POPULATION | 2,203 | 2,310 | 492 | 518 | 577 | 1,840 | 1,679 | 588 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 350.9 | 621.7 | 194.4 | 270.0 | 195.9 | 321.9 | 347.8 | 211.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.6 | 2.0 | 3.3 | 2.0 | 2.1 | 1.1 | 0.2 | 1.1 |
| TOTAL TAXES | 351.5 | 623.8 | 197.8 | 272.0 | 198.1 | 323.1 | 348.0 | 212.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 17.4 | 28.9 | 32.5 | 23.6 | 39.5 | 29.2 | 39.9 | 45.0 |
| STATE HIGHWAY AIDS | 125.4 | 132.1 | 92.8 | 118.0 | 92.6 | 115.9 | 105.8 | 104.9 |
| ALL OTHER STATE AIDS | 12.7 | 23.5 | 8.1 | 40.8 | 6.1 | 9.9 | 7.3 | 7.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 22.2 | 0.0 | 0.0 | 3.7 | 6.7 | 0.2 |
| TOTAL INTERGOVERNMENTAL REV. | 155.6 | 184.7 | 155.8 | 182.4 | 138.2 | 160.0 | 160.0 | 157.8 |
| LICENSES & PERMITS | 35.3 | 23.5 | 3.5 | 3.5 | 7.7 | 32.8 | 12.9 | 0.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 75.8 | 5.7 | 12.4 | 26.2 | 1.6 | 0.7 | 6.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 17.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.8 | 6.6 | 0.1 | 0.7 | 0.1 | 0.7 | 0.0 | 0.1 |
| OTHER REVENUES | 0.0 | 8.8 | 0.3 | 0.7 | 2.0 | 20.9 | 1.6 | 1.1 |
| TOTAL MISCELLANEOUS REVENUES | 1.8 | 15.5 | 0.5 | 1.5 | 2.1 | 21.6 | 1.7 | 1.3 |
| SUBTOTAL - GENERAL REVENUES | 544.4 | 923.4 | 380.6 | 472.0 | 372.4 | 539.2 | 523.4 | 378.8 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 180.0 | 0.0 | 100.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 544.4 | 923.4 | 380.6 | 652.0 | 372.4 | 639.2 | 523.4 | 378.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 85.6 | 125.5 | 44.4 | 61.4 | 51.8 | 117.2 | 63.6 | 39.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 44.3 | 69.7 | 21.5 | 15.9 | 22.7 | 53.6 | 56.8 | 17.1 |
| AMBULANCE | 45.5 | 22.9 | 6.5 | 8.1 | 27.2 | 22.5 | 29.4 | 5.3 |
| OTHER PUBLIC SAFETY | 29.9 | 0.0 | 0.0 | 1.8 | 5.5 | 6.8 | 2.7 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 266.2 | 574.2 | 193.1 | 274.0 | 130.4 | 316.4 | 228.4 | 282.8 |
| HIGHWAY CONSTRUCTION | 20.6 | 1.2 | 278.9 | 110.6 | 138.3 | 38.4 | 118.4 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 55.4 | 3.0 | 0.2 | 8.9 | 0.5 | 0.3 | 0.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| HEALTH & HUMAN SERVICES | 1.6 | 0.3 | 2.5 | 1.5 | 2.0 | 0.6 | 2.1 | 1.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 13.5 | 0.1 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 493.8 | 870.9 | 550.4 | 476.8 | 387.1 | 557.8 | 501.9 | 347.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 63.1 | 25.3 | 0.0 | 24.8 | 24.8 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 3.7 | 2.6 | 0.0 | 5.1 | 5.2 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 66.9 | 28.0 | 0.0 | 30.0 | 30.0 |
| SUBTOTAL - EXPENDITURES | 493.8 | 870.9 | 550.4 | 543.7 | 415.1 | 557.8 | 531.9 | 377.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 493.8 | 870.9 | 550.4 | 543.7 | 415.1 | 557.8 | 531.9 | 377.7 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 254.5 | 92.6 | 100.0 | 81.9 | 453.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL PIERCE COUNTY | TOWN OF ALDEN | TOWN OF APPLE RIVER | TOWN OF BALSAM LAKE | TOWN OF BEAVER | TOWN OF BLACK BROOK | TOWN OF BONE LAKE | TOWN OF CLAM FALLS |
|--|-----------------------------------|---------------------|------------------------------|------------------------------|----------------------|------------------------------|----------------------------|-----------------------------|
| 2017 POPULATION | 18,507 | 2,783 | 1,160 | 1,387 | 840 | 1,333 | 720 | 608 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4632.6 | 761.2 | 174.4 | 270.5 | 158.1 | 306.8 | 155.6 | 214.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 36.3 | 3.1 | 3.9 | 0.6 | 3.0 | 1.0 | 5.4 | 3.4 |
| TOTAL TAXES | 4668.9 | 764.4 | 178.4 | 271.1 | 161.1 | 307.8 | 161.1 | 217.4 |
| SPECIAL ASSESSMENTS | 0.8 | 72.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 1.1 | 2.0 | 0.0 | 0.0 | 0.0 | 1.4 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 488.7 | 36.7 | 11.5 | 14.6 | 12.7 | 43.4 | 6.9 | 35.6 |
| STATE HIGHWAY AIDS | 2059.9 | 214.4 | 110.8 | 115.5 | 116.7 | 118.8 | 87.8 | 98.2 |
| ALL OTHER STATE AIDS | 182.2 | 19.1 | 13.2 | 7.7 | 19.7 | 6.4 | 16.8 | 13.7 |
| OTHER LOCAL GOVERNMENT AIDS | 204.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 2936.8 | 272.3 | 135.6 | 137.8 | 149.2 | 170.1 | 111.8 | 147.5 |
| LICENSES & PERMITS | 317.9 | 26.2 | 8.8 | 1.0 | 8.2 | 1.6 | 0.0 | 2.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 234.5 | 148.4 | 0.0 | 42.4 | 0.0 | 6.1 | 3.4 | 0.3 |
| INTERG. CHG. FOR SERVICES | 31.3 | 3.5 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 17.1 | 1.6 | 0.8 | 1.3 | 0.9 | 1.4 | 0.0 | 0.0 |
| OTHER REVENUES | 66.7 | 1.7 | 0.1 | 0.0 | 0.0 | 1.5 | 0.7 | 2.1 |
| TOTAL MISCELLANEOUS REVENUES | 83.8 | 3.3 | 0.9 | 1.3 | 0.9 | 2.9 | 0.7 | 2.1 |
| SUBTOTAL - GENERAL REVENUES | 8274.3 | 1290.8 | 326.1 | 453.8 | 319.5 | 488.7 | 277.0 | 369.9 |
| OTHER FINANCING SOURCES | 366.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 8640.8 | 1290.8 | 326.1 | 453.8 | 319.5 | 488.7 | 277.0 | 369.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1490.1 | 137.2 | 51.5 | 74.6 | 56.8 | 87.7 | 44.0 | 53.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 584.5 | 174.8 | 61.7 | 40.3 | 44.5 | 67.1 | 45.7 | 28.8 |
| AMBULANCE | 291.0 | 22.8 | 15.1 | 13.9 | 9.3 | 16.8 | 8.6 | 7.1 |
| OTHER PUBLIC SAFETY | 118.5 | 0.0 | 5.2 | 0.0 | 6.2 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 3626.7 | 519.2 | 56.6 | 102.5 | 72.3 | 264.2 | 104.3 | 207.7 |
| HIGHWAY CONSTRUCTION | 2229.2 | 112.1 | 124.6 | 88.8 | 98.1 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 3.1 | 0.0 | 0.3 | 0.0 | 0.7 | 0.0 | 0.0 | 3.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 94.2 | 0.0 | 0.0 | 0.0 | 0.0 | 12.6 | 0.0 | 0.0 |
| OTHER SANITATION | 7.5 | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 13.5 | 2.4 | 1.7 | 0.0 | 0.0 | 1.4 | 7.7 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 1.9 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 |
| CONSERVATION & DEVELOPMENT | 17.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 0.0 |
| ALL OTHER EXPENDITURES | 6.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 8484.9 | 970.7 | 316.9 | 322.1 | 288.2 | 450.0 | 214.8 | 301.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 322.6 | 51.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 27.1 | 212.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 349.7 | 264.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 8834.6 | 1235.0 | 316.9 | 322.1 | 288.2 | 450.0 | 214.8 | 301.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 8834.6 | 1235.0 | 316.9 | 322.1 | 288.2 | 450.0 | 214.8 | 301.1 |
| TOTAL GENERAL OBLIGATION DEBT | 1443.6 | 391.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF CLAYTON | TOWN OF CLEAR LAKE | TOWN OF EUREKA | TOWN OF FARMINGTON | TOWN OF GARFIELD | TOWN OF GEORGETOWN | TOWN OF JOHNSTOWN | TOWN OF LAKETOWN |
|--|-----------------------|-----------------------------|----------------------|--------------------------|------------------------|--------------------------|-------------------------|------------------------|
| 2017 POPULATION | 982 | 890 | 1,668 | 1,847 | 1,690 | 991 | 525 | 976 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 276.7 | 350.2 | 379.2 | 564.3 | 482.3 | 407.9 | 116.7 | 265.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.8 | 0.6 | 3.4 | 0.9 | 0.5 | 2.7 | 6.2 | 1.7 |
| TOTAL TAXES | 277.6 | 350.9 | 382.6 | 565.2 | 482.8 | 410.6 | 123.0 | 267.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 26.3 | 78.1 | 51.9 | 26.7 | 16.2 | 9.8 | 5.9 | 46.7 |
| STATE HIGHWAY AIDS | 111.3 | 130.7 | 183.1 | 168.1 | 122.9 | 95.9 | 86.4 | 125.1 |
| ALL OTHER STATE AIDS | 4.9 | 3.0 | 10.3 | 13.6 | 8.4 | 11.0 | 28.5 | 7.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 14.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 142.6 | 227.8 | 245.3 | 208.5 | 147.6 | 116.9 | 120.8 | 178.9 |
| LICENSES & PERMITS | 0.9 | 4.5 | 4.2 | 3.7 | 44.2 | 3.7 | 0.8 | 0.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.4 | 5.9 | 0.2 | 28.2 | 23.8 | 7.1 | 1.3 | 6.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1.8 | 0.0 | 8.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.4 | 2.2 | 0.0 | 0.5 | 0.1 | 0.6 | 0.9 | 5.8 |
| OTHER REVENUES | 5.8 | 5.2 | 5.0 | 26.8 | 5.2 | 0.9 | 0.0 | 1.6 |
| TOTAL MISCELLANEOUS REVENUES | 7.2 | 7.5 | 5.0 | 27.4 | 5.4 | 1.5 | 0.9 | 7.4 |
| SUBTOTAL - GENERAL REVENUES | 433.8 | 598.5 | 637.5 | 841.4 | 703.9 | 540.0 | 247.0 | 460.6 |
| OTHER FINANCING SOURCES | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 433.8 | 1098.5 | 637.5 | 841.4 | 703.9 | 540.0 | 247.0 | 460.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 55.8 | 48.6 | 90.4 | 106.1 | 129.5 | 100.3 | 39.9 | 57.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 46.5 | 43.5 | 37.3 | 116.6 | 109.1 | 78.9 | 14.4 | 53.4 |
| AMBULANCE | 12.8 | 10.6 | 19.1 | 18.4 | 16.3 | 11.7 | 5.2 | 11.6 |
| OTHER PUBLIC SAFETY | 0.0 | 5.1 | 0.0 | 1.5 | 20.1 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 135.1 | 764.2 | 498.3 | 483.5 | 504.7 | 87.7 | 145.1 | 210.9 |
| HIGHWAY CONSTRUCTION | 126.4 | 0.0 | 0.0 | 0.0 | 0.0 | 179.4 | 0.0 | 133.2 |
| ROAD-RELATED FACILITIES | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.5 | 1.3 | 0.0 | 16.7 | 0.0 | 0.0 | 0.0 | 0.2 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.6 | 2.3 | 6.5 | 2.3 | 1.7 | 2.2 | 0.0 | 1.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 5.6 | 15.8 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.2 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 |
| SUBTOTAL-OPER. & CAP. EXPEND | 380.8 | 876.0 | 656.3 | 750.9 | 798.6 | 460.3 | 204.7 | 469.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 36.3 | 0.0 | 139.1 | 64.6 | 21.9 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 3.8 | 0.0 | 18.4 | 31.7 | 0.2 | 0.8 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 40.1 | 0.0 | 157.5 | 96.3 | 22.1 | 0.8 | 0.0 |
| SUBTOTAL - EXPENDITURES | 380.8 | 916.2 | 656.3 | 908.4 | 895.0 | 482.5 | 205.6 | 469.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 380.8 | 916.2 | 656.3 | 908.4 | 895.0 | 482.5 | 205.6 | 469.6 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 552.8 | 0.0 | 564.4 | 724.4 | 46.2 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LINCOLN | TOWN OF LORAIN | TOWN OF LUCK | TOWN OF MCKINLEY | TOWN OF MILLTOWN | TOWN OF OSCEOLA | TOWN OF SAINT CROIX FALLS | TOWN OF STERLING |
|--|-----------------------|----------------------|--------------------|------------------------|------------------------|-----------------------|------------------------------------|------------------------|
| 2017 POPULATION | 2,197 | 278 | 918 | 352 | 1,223 | 2,867 | 1,153 | 772 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 469.0 | 50.0 | 79.3 | 119.0 | 468.0 | 472.7 | 384.3 | 118.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 18.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.9 | 3.3 | 3.7 | 24.4 | 1.7 | 1.5 | 0.8 | 4.1 |
| TOTAL TAXES | 469.9 | 53.4 | 83.1 | 143.5 | 487.7 | 474.2 | 385.2 | 122.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 35.1 | 20.2 | 59.1 | 17.7 | 12.8 | 37.0 | 15.0 | 26.1 |
| STATE HIGHWAY AIDS | 138.0 | 65.0 | 106.6 | 88.2 | 139.5 | 139.2 | 115.6 | 189.1 |
| ALL OTHER STATE AIDS | 10.2 | 9.6 | 81.6 | 22.9 | 12.1 | 15.3 | 6.7 | 16.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 12.6 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 35.3 |
| TOTAL INTERGOVERNMENTAL REV. | 183.3 | 107.4 | 247.3 | 128.9 | 164.5 | 191.8 | 137.3 | 267.2 |
| LICENSES & PERMITS | 1.4 | 0.5 | 0.8 | 0.1 | 19.9 | 31.9 | 9.1 | 1.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 6.1 | 0.1 | 0.0 | 0.9 | 19.9 | 0.0 | 0.9 | 7.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 0.1 | 0.0 | 0.7 | 0.0 | 1.4 | 1.5 | 0.0 |
| OTHER REVENUES | 3.3 | 21.0 | 0.0 | 0.4 | 10.3 | 51.5 | 8.1 | 35.5 |
| TOTAL MISCELLANEOUS REVENUES | 3.7 | 21.1 | 0.0 | 1.1 | 10.4 | 53.0 | 9.6 | 35.5 |
| SUBTOTAL - GENERAL REVENUES | 664.6 | 182.6 | 331.3 | 274.7 | 702.7 | 752.6 | 542.4 | 434.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 664.6 | 182.6 | 331.3 | 274.7 | 702.7 | 752.6 | 542.4 | 434.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 104.9 | 29.9 | 55.6 | 35.1 | 59.4 | 133.1 | 119.2 | 75.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 140.3 | 30.4 | 36.4 | 15.7 | 69.6 | 142.1 | 57.9 | 48.6 |
| AMBULANCE | 28.6 | 3.3 | 10.9 | 6.5 | 12.3 | 27.3 | 11.6 | 7.7 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 16.6 | 24.5 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 394.2 | 72.3 | 115.8 | 281.9 | 325.0 | 114.8 | 283.8 | 217.6 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 57.7 | 0.0 | 312.0 | 212.1 | 0.0 | 17.5 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.7 | 6.7 | 0.0 | 2.9 | 1.8 | 3.7 | 4.2 | 0.3 |
| CULTURE & EDUCATION | 7.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.8 | 0.9 | 4.3 | 5.1 | 4.8 |
| CONSERVATION & DEVELOPMENT | 3.4 | 0.0 | 0.0 | 0.0 | 2.0 | 0.8 | 29.7 | 3.4 |
| ALL OTHER EXPENDITURES | 5.1 | 0.0 | 0.0 | 0.4 | 9.7 | 0.0 | 2.7 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 686.5 | 142.7 | 276.6 | 343.4 | 810.8 | 663.1 | 514.4 | 376.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 57.5 | 0.0 | 30.0 | 32.4 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 4.4 | 0.0 | 3.8 | 17.8 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 62.0 | 0.0 | 33.8 | 50.3 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 686.5 | 142.7 | 338.6 | 343.4 | 844.7 | 713.4 | 514.4 | 376.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 686.5 | 142.7 | 338.6 | 343.4 | 844.7 | 713.4 | 514.4 | 376.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 118.2 | 0.0 | 118.2 | 325.1 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WEST SWEDEN | TOWN TOTAL POLK COUNTY | TOWN OF ALBAN | TOWN OF ALMOND | TOWN OF AMHERST | TOWN OF BELMONT | TOWN OF BUENA VISTA | TOWN OF CARSON |
|--|------------------------------|---------------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------------|----------------------|
| 2017 POPULATION | 693 | 28,853 | 876 | 666 | 1,335 | 618 | 1,195 | 1,304 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 162.0 | 7207.4 | 289.2 | 224.6 | 333.2 | 106.1 | 187.7 | 400.3 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.4 | 80.0 | 4.9 | 2.7 | 3.3 | 3.2 | 3.3 | 2.1 |
| TOTAL TAXES | 163.4 | 7305.4 | 294.1 | 227.4 | 336.5 | 109.3 | 191.1 | 402.5 |
| SPECIAL ASSESSMENTS | 0.0 | 72.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 41.9 | 688.8 | 26.6 | 13.6 | 25.9 | 14.6 | 31.3 | 18.0 |
| STATE HIGHWAY AIDS | 115.4 | 2983.2 | 89.8 | 134.8 | 122.9 | 90.5 | 153.3 | 179.4 |
| ALL OTHER STATE AIDS | 5.0 | 364.4 | 21.7 | 12.7 | 13.0 | 20.3 | 16.3 | 15.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 63.0 | 1.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 162.4 | 4104.1 | 139.7 | 161.7 | 161.9 | 125.5 | 201.0 | 213.3 |
| LICENSES & PERMITS | 1.3 | 177.6 | 1.9 | 0.2 | 5.3 | 0.4 | 1.7 | 3.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 315.7 | 3.6 | 0.3 | 0.0 | 39.9 | 3.5 | 83.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 17.4 | 0.0 | 0.0 | 7.0 | 0.0 | 0.1 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 22.4 | 0.1 | 0.2 | 1.3 | 0.0 | 0.3 | 0.3 |
| OTHER REVENUES | 1.5 | 188.9 | 0.1 | 0.8 | 0.7 | 0.2 | 12.0 | 14.3 |
| TOTAL MISCELLANEOUS REVENUES | 1.5 | 211.4 | 0.2 | 1.1 | 2.1 | 0.2 | 12.4 | 14.6 |
| SUBTOTAL - GENERAL REVENUES | 328.7 | 12204.3 | 439.7 | 390.9 | 513.0 | 275.6 | 409.9 | 717.1 |
| OTHER FINANCING SOURCES | 60.8 | 560.8 | 82.5 | 0.0 | 133.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 389.6 | 12765.2 | 522.2 | 390.9 | 646.0 | 275.6 | 409.9 | 717.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 44.4 | 1791.8 | 84.1 | 52.3 | 110.7 | 38.8 | 58.3 | 84.0 |
| LAW ENFORCEMENT | 32.9 | 32.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 8.3 | 1512.8 | 119.5 | 12.6 | 55.4 | 24.7 | 62.8 | 144.7 |
| AMBULANCE | 0.0 | 308.6 | 11.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 79.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 93.5 | 6056.2 | 164.2 | 97.3 | 53.0 | 197.8 | 219.7 | 251.4 |
| HIGHWAY CONSTRUCTION | 167.9 | 1630.2 | 0.0 | 236.0 | 187.9 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 5.2 | 0.0 | 0.0 | 0.3 | 0.0 | 0.2 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 31.5 | 76.1 | 32.0 | 76.5 | 39.2 | 60.9 | 82.3 |
| OTHER SANITATION | 0.0 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.3 | 56.3 | 2.3 | 1.6 | 2.5 | 0.0 | 0.6 | 3.2 |
| CULTURE & EDUCATION | 0.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 39.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 43.4 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 24.9 | 0.0 | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 348.7 | 11624.3 | 457.4 | 433.0 | 490.0 | 300.5 | 402.7 | 565.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 99.3 | 533.3 | 39.4 | 0.0 | 154.8 | 12.8 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 11.7 | 305.4 | 3.0 | 0.0 | 8.6 | 0.7 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 111.1 | 838.7 | 42.4 | 0.0 | 163.4 | 13.5 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 459.8 | 12463.1 | 499.8 | 433.0 | 653.4 | 314.1 | 402.7 | 565.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 459.8 | 12463.1 | 499.8 | 433.0 | 653.4 | 314.1 | 402.7 | 565.8 |
| TOTAL GENERAL OBLIGATION DEBT | 414.4 | 3255.5 | 297.9 | 0.0 | 194.6 | 12.8 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF DEWEY | TOWN OF EAU PLEINE | TOWN OF GRANT | TOWN OF HULL | TOWN OF LANARK | TOWN OF LINWOOD | TOWN OF NEW HOPE | TOWN OF PINE GROVE |
|--|---------------------|-----------------------------|---------------------|--------------------|----------------------|-----------------------|---------------------------|-----------------------------|
| 2017 POPULATION | 943 | 962 | 1,916 | 5,383 | 1,538 | 1,122 | 708 | 927 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 354.6 | 189.9 | 247.7 | 1165.3 | 276.7 | 234.6 | 79.8 | 207.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 8.6 | 1.4 | 6.3 | 20.7 | 5.2 | 6.7 | 7.7 | 3.2 |
| TOTAL TAXES | 363.3 | 191.3 | 254.0 | 1186.1 | 282.0 | 241.4 | 87.5 | 210.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 15.8 | 40.8 | 36.5 | 156.8 | 21.6 | 20.6 | 10.3 | 46.8 |
| STATE HIGHWAY AIDS | 113.2 | 117.7 | 255.7 | 221.5 | 75.8 | 89.6 | 79.7 | 148.1 |
| ALL OTHER STATE AIDS | 18.7 | 63.8 | 54.9 | 23.5 | 15.6 | 4.8 | 11.8 | 11.7 |
| OTHER LOCAL GOVERNMENT AIDS | 4.8 | 0.0 | 37.9 | 11.2 | 1.3 | 0.0 | 0.0 | 4.6 |
| TOTAL INTERGOVERNMENTAL REV. | 152.7 | 222.5 | 385.2 | 413.2 | 114.5 | 115.1 | 101.8 | 211.3 |
| LICENSES & PERMITS | 1.3 | 1.4 | 14.6 | 115.3 | 0.7 | 3.7 | 0.0 | 1.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 3.3 | 5.1 | 64.6 | 2.4 | 87.9 | 0.2 | 1.5 | 76.5 |
| INTERG. CHG. FOR SERVICES | 0.7 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 0.0 | 0.5 | 4.0 | 1.3 | 0.5 | 0.2 | 0.8 |
| OTHER REVENUES | 14.4 | 14.8 | 11.8 | 43.2 | 9.4 | 0.0 | 0.0 | 14.3 |
| TOTAL MISCELLANEOUS REVENUES | 14.8 | 14.8 | 12.4 | 47.3 | 10.8 | 0.5 | 0.2 | 15.2 |
| SUBTOTAL - GENERAL REVENUES | 536.3 | 435.2 | 731.1 | 1764.4 | 496.0 | 361.1 | 191.2 | 515.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 234.6 | 0.0 | 0.0 | 0.0 | 804.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 536.3 | 435.2 | 731.1 | 1999.0 | 496.0 | 361.1 | 191.2 | 1319.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 76.6 | 63.2 | 112.3 | 332.5 | 77.6 | 74.3 | 36.1 | 75.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 |
| FIRE | 26.9 | 107.7 | 95.2 | 119.8 | 74.3 | 107.8 | 22.8 | 25.7 |
| AMBULANCE | 8.0 | 0.0 | 45.8 | 15.7 | 0.0 | 0.0 | 14.7 | 18.3 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 9.9 | 0.0 | 0.0 | 0.8 | 3.2 |
| HIGHWAY MAINTENANCE & ADM. | 257.6 | 100.7 | 160.2 | 561.3 | 87.2 | 128.2 | 117.7 | 149.8 |
| HIGHWAY CONSTRUCTION | 202.7 | 0.0 | 41.7 | 204.3 | 152.2 | 0.0 | 0.0 | 34.7 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 2.5 | 5.9 | 0.0 | 0.0 | 0.0 | 6.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 62.8 | 31.0 | 17.2 | 293.5 | 91.1 | 0.0 | 1.4 | 76.6 |
| OTHER SANITATION | 0.0 | 0.0 | 59.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.0 | 0.0 | 0.9 | 28.2 | 3.6 | 0.0 | 1.1 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 16.1 | 0.0 | 0.0 | 0.0 | 0.4 |
| CONSERVATION & DEVELOPMENT | 0.1 | 0.0 | 9.6 | 0.0 | 1.3 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 7.4 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 636.8 | 302.7 | 545.5 | 1587.6 | 494.9 | 310.4 | 194.8 | 393.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 27.7 | 24.8 | 55.2 | 240.9 | 0.0 | 0.0 | 12.5 | 845.6 |
| INTEREST & FISCAL CHARGES | 5.3 | 3.4 | 8.6 | 24.8 | 0.0 | 0.0 | 0.5 | 32.5 |
| TOTAL DEBT SERVICE | 33.0 | 28.2 | 63.8 | 265.8 | 0.0 | 0.0 | 13.0 | 878.1 |
| SUBTOTAL - EXPENDITURES | 669.9 | 330.9 | 609.4 | 1853.5 | 494.9 | 310.4 | 207.8 | 1272.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 669.9 | 330.9 | 609.4 | 1853.5 | 494.9 | 310.4 | 207.8 | 1272.1 |
| TOTAL GENERAL OBLIGATION DEBT | 114.3 | 148.3 | 219.0 | 761.2 | 0.0 | 0.0 | 12.8 | 743.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF PLOVER | TOWN OF SHARON | TOWN OF STOCKTON | TOWN TOTAL PORTAGE COUNTY | TOWN OF CATAWBA | TOWN OF EISENSTEIN | TOWN OF ELK | TOWN OF EMERY |
|--|----------------------|----------------------|------------------------|------------------------------------|-----------------------|--------------------------|-------------------|---------------------|
| 2017 POPULATION | 1,716 | 2,018 | 2,985 | 26,212 | 267 | 622 | 1,001 | 288 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 413.6 | 478.3 | 610.7 | 5800.1 | 24.2 | 54.6 | 260.2 | 38.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 73.7 | 5.9 | 6.8 | 166.5 | 14.2 | 3.6 | 7.2 | 6.3 |
| TOTAL TAXES | 487.4 | 484.3 | 617.5 | 5966.7 | 38.4 | 58.3 | 267.4 | 44.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 40.0 | 37.1 | 57.4 | 614.5 | 12.8 | 18.6 | 13.9 | 15.4 |
| STATE HIGHWAY AIDS | 162.8 | 152.2 | 192.0 | 2379.7 | 58.6 | 172.6 | 109.0 | 178.9 |
| ALL OTHER STATE AIDS | 10.6 | 20.9 | 22.5 | 359.3 | 12.1 | 73.8 | 20.7 | 88.8 |
| OTHER LOCAL GOVERNMENT AIDS | 1.5 | 4.9 | 3.8 | 72.4 | 4.8 | 0.1 | 0.0 | 5.3 |
| TOTAL INTERGOVERNMENTAL REV. | 215.0 | 215.2 | 275.9 | 3426.1 | 88.4 | 265.1 | 143.7 | 288.4 |
| LICENSES & PERMITS | 32.6 | 4.3 | 18.4 | 207.0 | 0.0 | 1.0 | 2.1 | 0.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 2.3 | 9.8 | 167.7 | 552.5 | 0.0 | 8.3 | 15.1 | 5.3 |
| INTERG. CHG. FOR SERVICES | 0.2 | 0.0 | 0.0 | 9.0 | 0.0 | 0.0 | 2.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 5.4 | 1.2 | 1.2 | 18.5 | 0.3 | 0.5 | 3.8 | 0.9 |
| OTHER REVENUES | 2.2 | 2.0 | 1.8 | 142.7 | 0.0 | 0.6 | 0.0 | 1.8 |
| TOTAL MISCELLANEOUS REVENUES | 7.7 | 3.3 | 3.0 | 161.2 | 0.3 | 1.2 | 3.8 | 2.7 |
| SUBTOTAL - GENERAL REVENUES | 745.3 | 717.1 | 1082.7 | 10322.8 | 127.3 | 334.0 | 434.8 | 341.7 |
| OTHER FINANCING SOURCES | 0.0 | 280.0 | 0.0 | 1534.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 745.3 | 997.1 | 1082.7 | 11857.3 | 127.3 | 334.0 | 434.8 | 341.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 110.7 | 122.7 | 127.3 | 1637.9 | 23.7 | 51.3 | 61.2 | 54.5 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 88.9 | 247.2 | 120.3 | 1457.0 | 16.6 | 14.5 | 25.7 | 5.4 |
| AMBULANCE | 11.4 | 17.9 | 18.2 | 161.4 | 4.6 | 0.0 | 20.5 | 6.4 |
| OTHER PUBLIC SAFETY | 7.0 | 0.0 | 8.2 | 29.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 197.6 | 217.9 | 438.9 | 3401.3 | 86.7 | 224.6 | 365.5 | 219.3 |
| HIGHWAY CONSTRUCTION | 92.2 | 100.2 | 57.2 | 1309.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 12.5 | 7.4 | 3.4 | 39.1 | 0.2 | 0.4 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 90.3 | 140.7 | 178.2 | 1350.4 | 0.6 | 6.9 | 28.4 | 9.1 |
| OTHER SANITATION | 0.6 | 0.0 | 0.0 | 60.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 5.3 | 4.3 | 5.5 | 61.7 | 0.3 | 0.0 | 0.0 | 2.5 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.1 | 21.8 | 38.6 | 0.0 | 0.0 | 3.8 | 4.6 |
| CONSERVATION & DEVELOPMENT | 10.9 | 2.1 | 1.2 | 28.0 | 4.1 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 9.0 | 25.9 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 628.0 | 861.1 | 980.5 | 9586.2 | 163.0 | 297.9 | 505.5 | 302.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 58.3 | 82.3 | 1554.6 | 14.0 | 46.6 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 4.6 | 3.0 | 95.3 | 0.0 | 6.8 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 63.0 | 85.4 | 1650.0 | 14.0 | 53.5 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 628.0 | 924.1 | 1065.9 | 11236.3 | 177.0 | 351.4 | 505.5 | 302.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 24.2 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 628.0 | 924.1 | 1065.9 | 11236.3 | 201.2 | 351.4 | 505.5 | 302.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 421.2 | 0.0 | 2926.3 | 17.5 | 192.4 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF FIFIELD | TOWN OF FLAMBEAU | TOWN OF GEORGETOWN | TOWN OF HACKETT | TOWN OF HARMONY | TOWN OF HILL | TOWN OF KENNAN | TOWN OF KNOX |
|--|-----------------------|------------------------|--------------------------|-----------------------|-----------------------|--------------------|----------------------|--------------------|
| 2017 POPULATION | 895 | 474 | 171 | 170 | 221 | 334 | 348 | 344 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 471.7 | 133.0 | 16.1 | 41.9 | 44.6 | 78.8 | 60.6 | 18.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 4.6 | 14.4 | 2.3 | 17.0 | 0.0 | 7.4 | 4.1 | 7.7 |
| TOTAL TAXES | 476.3 | 147.4 | 18.4 | 59.0 | 44.6 | 86.3 | 64.7 | 26.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 22.8 | 14.6 | 27.5 | 8.9 | 14.4 | 19.5 | 32.4 | 24.8 |
| STATE HIGHWAY AIDS | 262.6 | 132.6 | 84.8 | 78.5 | 49.2 | 68.1 | 171.7 | 115.2 |
| ALL OTHER STATE AIDS | 163.3 | 37.8 | 8.8 | 14.5 | 6.8 | 9.9 | 12.8 | 11.8 |
| OTHER LOCAL GOVERNMENT AIDS | 4.1 | 5.8 | 27.9 | 11.3 | 7.6 | 0.2 | 28.8 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 452.9 | 191.0 | 149.2 | 113.4 | 78.1 | 97.9 | 245.8 | 151.8 |
| LICENSES & PERMITS | 2.1 | 0.8 | 0.0 | 0.1 | 0.0 | 0.3 | 0.2 | 0.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 8.8 | 8.6 | 0.7 | 0.5 | 2.2 | 4.8 | 3.0 | 12.7 |
| INTERG. CHG. FOR SERVICES | 12.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.2 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.5 | 1.8 | 1.0 | 0.8 | 2.1 | 0.1 | 0.2 | 0.7 |
| OTHER REVENUES | 52.3 | 9.3 | 0.0 | 2.6 | 44.9 | 1.2 | 5.3 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 55.8 | 11.2 | 1.0 | 3.5 | 47.1 | 1.3 | 5.5 | 0.8 |
| SUBTOTAL - GENERAL REVENUES | 1008.5 | 359.2 | 169.6 | 176.7 | 172.1 | 190.8 | 336.6 | 192.2 |
| OTHER FINANCING SOURCES | 455.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1463.5 | 359.2 | 169.6 | 176.7 | 172.1 | 190.8 | 336.6 | 192.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 96.8 | 61.6 | 26.0 | 37.1 | 41.3 | 35.7 | 38.7 | 50.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 418.3 | 22.2 | 22.9 | 12.1 | 15.1 | 16.8 | 43.9 | 12.9 |
| AMBULANCE | 0.0 | 6.1 | 2.9 | 4.0 | 4.6 | 6.2 | 5.8 | 6.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 356.7 | 125.7 | 103.7 | 93.7 | 76.1 | 91.6 | 199.5 | 124.4 |
| HIGHWAY CONSTRUCTION | 324.0 | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 54.5 | 21.7 | 0.7 | 0.9 | 6.8 | 0.0 | 3.7 | 17.2 |
| OTHER SANITATION | 0.0 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 17.1 | 0.0 | 0.0 | 0.4 | 0.0 | 3.6 | 0.0 | 0.7 |
| CULTURE & EDUCATION | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 6.1 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 2.3 | 0.0 | 0.0 | 0.0 | 0.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1285.9 | 275.3 | 156.3 | 150.9 | 143.9 | 154.2 | 291.8 | 212.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 132.8 | 21.7 | 0.0 | 0.0 | 0.0 | 21.3 | 26.2 | 8.9 |
| INTEREST & FISCAL CHARGES | 7.7 | 3.6 | 0.0 | 0.0 | 0.0 | 0.6 | 4.3 | 0.6 |
| TOTAL DEBT SERVICE | 140.5 | 25.3 | 0.0 | 0.0 | 0.0 | 21.9 | 30.6 | 9.6 |
| SUBTOTAL - EXPENDITURES | 1426.5 | 300.7 | 156.3 | 150.9 | 143.9 | 176.2 | 322.4 | 221.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1426.5 | 300.7 | 156.3 | 150.9 | 143.9 | 176.2 | 322.4 | 221.7 |
| TOTAL GENERAL OBLIGATION DEBT | 404.6 | 114.6 | 0.0 | 0.0 | 0.0 | 0.0 | 87.9 | 18.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LAKE | TOWN OF OGEMA | TOWN OF PRENTICE | TOWN OF SPIRIT | TOWN OF WORCESTER | TOWN TOTAL PRICE COUNTY | TOWN OF BURLINGTON | TOWN OF DOVER |
|--|--------------------|---------------------|------------------------|----------------------|-------------------------|----------------------------------|--------------------------|---------------------|
| 2017 POPULATION | 1,114 | 714 | 471 | 278 | 1,561 | 9,273 | 6,435 | 4,134 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 185.5 | 161.0 | 66.6 | 99.1 | 187.2 | 1943.2 | 1673.6 | 704.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.1 | 0.0 |
| OTHER TAXES | 22.9 | 0.0 | 15.5 | 6.9 | 5.4 | 140.1 | 15.0 | 15.6 |
| TOTAL TAXES | 208.4 | 161.0 | 82.1 | 106.1 | 192.7 | 2083.4 | 1699.8 | 720.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 95.0 | 89.7 | 23.7 | 13.4 | 38.2 | 486.3 | 78.8 | 54.0 |
| STATE HIGHWAY AIDS | 196.5 | 128.9 | 83.6 | 73.7 | 255.0 | 2220.3 | 234.7 | 82.9 |
| ALL OTHER STATE AIDS | 34.1 | 26.4 | 115.5 | 15.6 | 74.5 | 727.8 | 71.1 | 93.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 105.2 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 325.6 | 245.2 | 222.9 | 102.8 | 376.8 | 3539.8 | 384.7 | 230.2 |
| LICENSES & PERMITS | 1.9 | 1.0 | 0.7 | 0.2 | 3.7 | 14.8 | 256.4 | 106.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 129.8 | 10.5 |
| PUBLIC CHG. FOR SERVICES | 53.0 | 16.4 | 8.4 | 6.9 | 33.9 | 189.3 | 481.2 | 81.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 33.0 | 12.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.3 | 0.1 | 0.2 | 0.3 | 6.1 | 25.3 | 13.2 | 1.0 |
| OTHER REVENUES | 2.6 | 0.0 | 2.1 | 0.9 | 1.8 | 125.9 | 33.5 | 9.5 |
| TOTAL MISCELLANEOUS REVENUES | 4.9 | 0.1 | 2.3 | 1.2 | 7.9 | 151.3 | 46.8 | 10.5 |
| SUBTOTAL - GENERAL REVENUES | 594.1 | 423.9 | 316.6 | 217.3 | 615.8 | 6011.9 | 3010.8 | 1160.0 |
| OTHER FINANCING SOURCES | 16.5 | 304.6 | 0.0 | 0.0 | 6.3 | 782.4 | 0.0 | 90.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 610.6 | 728.5 | 316.6 | 217.3 | 622.2 | 6794.3 | 3010.8 | 1250.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 80.2 | 54.2 | 41.6 | 40.1 | 105.8 | 900.4 | 435.5 | 230.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 903.7 | 37.5 |
| FIRE | 31.2 | 26.0 | 11.6 | 18.7 | 47.0 | 761.6 | 222.2 | 409.7 |
| AMBULANCE | 0.0 | 12.4 | 9.1 | 7.4 | 32.3 | 128.9 | 9.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 72.1 | 27.7 |
| HIGHWAY MAINTENANCE & ADM. | 284.0 | 401.6 | 231.6 | 76.3 | 178.7 | 3240.5 | 428.9 | 152.3 |
| HIGHWAY CONSTRUCTION | 2.9 | 0.0 | 0.0 | 31.5 | 229.5 | 618.2 | 263.9 | 0.0 |
| ROAD-RELATED FACILITIES | 3.3 | 8.9 | 0.0 | 0.0 | 0.4 | 23.5 | 17.9 | 8.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 46.7 | 10.9 | 6.9 | 7.6 | 37.8 | 261.0 | 524.0 | 68.8 |
| OTHER SANITATION | 0.0 | 13.0 | 0.0 | 0.0 | 0.0 | 19.1 | 4.7 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 12.0 | 0.0 | 1.2 | 0.0 | 38.2 | 55.3 | 32.0 |
| CULTURE & EDUCATION | 0.0 | 30.3 | 0.0 | 0.0 | 0.0 | 30.5 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 6.3 | 0.0 | 0.3 | 0.0 | 22.8 | 3.8 | 2.2 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 6.8 | 1.2 | 1.6 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28.7 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 448.5 | 575.9 | 300.9 | 183.3 | 632.7 | 6080.8 | 2942.8 | 971.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 23.4 | 98.9 | 18.3 | 15.3 | 0.0 | 427.8 | 0.0 | 250.0 |
| INTEREST & FISCAL CHARGES | 2.4 | 7.2 | 0.0 | 3.2 | 0.0 | 36.7 | 0.0 | 2.6 |
| TOTAL DEBT SERVICE | 25.8 | 106.2 | 18.3 | 18.5 | 0.0 | 464.5 | 0.0 | 252.6 |
| SUBTOTAL - EXPENDITURES | 474.3 | 682.1 | 319.2 | 201.9 | 632.7 | 6545.4 | 2942.8 | 1224.2 |
| OTHER FINANCING USES | 16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 40.7 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 490.8 | 682.1 | 319.2 | 201.9 | 632.7 | 6586.1 | 2942.8 | 1224.2 |
| TOTAL GENERAL OBLIGATION DEBT | 305.3 | 444.7 | 16.3 | 84.5 | 0.0 | 1686.6 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 16.5 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF NORWAY | TOWN OF RAYMOND | TOWN OF WATERFORD | TOWN OF YORKVILLE | TOWN TOTAL RACINE COUNTY | TOWN OF AKAN | TOWN OF BLOOM | TOWN OF BUENA VISTA |
|--|----------------------|-----------------------|-------------------------|-------------------------|-----------------------------------|--------------------|---------------------|------------------------------|
| 2017 POPULATION | 7,951 | 3,938 | 6,333 | 3,091 | 31,882 | 393 | 512 | 1,894 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1237.5 | 1048.8 | 2015.6 | 1065.5 | 7745.6 | 105.7 | 128.8 | 70.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 17.7 | 28.8 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.4 | 0.0 | 0.0 | 44.5 | 75.8 | 4.9 | 2.7 | 11.2 |
| TOTAL TAXES | 1238.0 | 1048.8 | 2015.7 | 1127.8 | 7850.3 | 110.6 | 131.6 | 81.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 2.3 | 0.0 | 2.3 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 91.5 | 49.3 | 74.3 | 39.7 | 387.8 | 30.2 | 47.7 | 66.9 |
| STATE HIGHWAY AIDS | 151.7 | 125.6 | 177.5 | 123.6 | 896.4 | 137.2 | 105.6 | 69.3 |
| ALL OTHER STATE AIDS | 107.2 | 251.8 | 61.2 | 63.5 | 648.2 | 17.0 | 5.1 | 23.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 0.3 |
| TOTAL INTERGOVERNMENTAL REV. | 350.5 | 426.8 | 315.4 | 226.9 | 1934.8 | 184.4 | 160.3 | 160.1 |
| LICENSES & PERMITS | 215.8 | 206.3 | 247.1 | 180.5 | 1213.0 | 0.0 | 0.0 | 2.0 |
| FINES, FORFEITS & PENALTIES | 134.5 | 16.6 | 175.7 | 0.0 | 467.3 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 571.9 | 87.0 | 383.9 | 51.7 | 1657.5 | 1.4 | 15.0 | 111.7 |
| INTERG. CHG. FOR SERVICES | 25.3 | 0.0 | 537.6 | 0.0 | 575.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.8 | 10.0 | 7.3 | 10.8 | 44.3 | 0.1 | 0.8 | 2.2 |
| OTHER REVENUES | 367.7 | 122.5 | 38.9 | 2.8 | 575.3 | 2.1 | 0.4 | 2.6 |
| TOTAL MISCELLANEOUS REVENUES | 369.6 | 132.6 | 46.3 | 13.6 | 619.6 | 2.3 | 1.3 | 4.9 |
| SUBTOTAL - GENERAL REVENUES | 2905.9 | 1918.4 | 3721.9 | 1600.6 | 14317.8 | 298.9 | 308.3 | 360.1 |
| OTHER FINANCING SOURCES | 407.0 | 96.2 | 0.0 | 0.0 | 593.2 | 0.0 | 68.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 3312.9 | 2014.7 | 3721.9 | 1600.6 | 14911.1 | 298.9 | 376.3 | 360.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 685.5 | 358.6 | 579.3 | 296.2 | 2586.1 | 60.4 | 34.1 | 55.4 |
| LAW ENFORCEMENT | 246.7 | 7.6 | 1256.6 | 0.0 | 2452.3 | 0.0 | 0.0 | 0.0 |
| FIRE | 192.2 | 187.0 | 173.1 | 186.9 | 1371.3 | 15.3 | 22.0 | 75.4 |
| AMBULANCE | 0.0 | 64.7 | 0.0 | 0.0 | 73.7 | 1.8 | 0.5 | 4.6 |
| OTHER PUBLIC SAFETY | 65.2 | 166.0 | 152.4 | 127.9 | 611.5 | 0.1 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 443.9 | 353.8 | 739.3 | 186.5 | 2305.0 | 158.3 | 241.9 | 88.7 |
| HIGHWAY CONSTRUCTION | 303.3 | 623.3 | 225.0 | 555.4 | 1971.2 | 97.9 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 35.1 | 2.2 | 8.0 | 17.4 | 89.3 | 0.0 | 1.0 | 2.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 45.0 | 45.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 448.2 | 0.0 | 372.2 | 37.5 | 1450.9 | 9.5 | 8.9 | 94.6 |
| OTHER SANITATION | 0.0 | 0.0 | 0.7 | 78.7 | 84.2 | 0.0 | 0.0 | 3.4 |
| HEALTH & HUMAN SERVICES | 60.9 | 31.0 | 47.5 | 27.8 | 254.7 | 0.0 | 0.3 | 1.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 3.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 183.3 | 5.1 | 10.3 | 20.6 | 225.5 | 0.0 | 0.0 | 2.2 |
| CONSERVATION & DEVELOPMENT | 16.5 | 11.4 | 8.6 | 26.9 | 66.4 | 0.0 | 0.1 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 0.0 | 0.0 | 0.5 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2681.3 | 1811.0 | 3576.4 | 1610.4 | 13593.7 | 343.6 | 309.1 | 328.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 567.9 | 99.8 | 340.1 | 0.0 | 1257.9 | 0.0 | 10.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 15.9 | 34.3 | 3.1 | 0.0 | 56.2 | 0.0 | 0.1 | 0.0 |
| TOTAL DEBT SERVICE | 583.9 | 134.1 | 343.3 | 0.0 | 1314.1 | 0.0 | 10.1 | 0.0 |
| SUBTOTAL - EXPENDITURES | 3265.2 | 1945.2 | 3919.8 | 1610.4 | 14907.8 | 343.6 | 319.2 | 328.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 3265.2 | 1945.2 | 3919.8 | 1610.4 | 14907.8 | 343.6 | 319.2 | 328.4 |
| TOTAL GENERAL OBLIGATION DEBT | 665.1 | 872.8 | 0.0 | 132.3 | 1670.3 | 0.0 | 68.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF DAYTON | TOWN OF EAGLE | TOWN OF FOREST | TOWN OF HENRIETTA | TOWN OF ITHACA | TOWN OF MARSHALL | TOWN OF ORION | TOWN OF RICHLAND |
|--|----------------------|---------------------|----------------------|-------------------------|----------------------|------------------------|---------------------|------------------------|
| 2017 POPULATION | 682 | 522 | 351 | 489 | 635 | 566 | 582 | 1,342 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 141.9 | 97.2 | 96.0 | 77.9 | 164.4 | 109.8 | 58.0 | 109.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 4.5 | 3.9 | 9.3 | 6.3 | 3.8 | 6.5 | 4.5 | 5.2 |
| TOTAL TAXES | 146.5 | 101.2 | 105.4 | 84.2 | 168.2 | 116.3 | 62.5 | 115.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 48.7 | 34.7 | 20.0 | 61.5 | 41.9 | 41.2 | 26.3 | 38.0 |
| STATE HIGHWAY AIDS | 87.6 | 70.2 | 90.6 | 121.5 | 78.9 | 153.0 | 73.3 | 86.2 |
| ALL OTHER STATE AIDS | 12.6 | 11.8 | 12.9 | 15.7 | 12.9 | 17.2 | 13.5 | 12.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| TOTAL INTERGOVERNMENTAL REV. | 148.9 | 116.8 | 123.8 | 198.8 | 133.8 | 211.5 | 113.2 | 137.2 |
| LICENSES & PERMITS | 1.1 | 0.4 | 0.0 | 0.3 | 3.0 | 0.0 | 0.5 | 2.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 4.0 | 2.3 | 4.5 | 2.4 | 34.2 | 4.7 | 3.4 | 5.6 |
| INTERG. CHG. FOR SERVICES | 3.3 | 0.0 | 0.0 | 0.0 | 4.7 | 0.0 | 0.0 | 3.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 2.0 | 0.1 | 0.6 | 0.1 | 0.1 | 0.6 | 1.2 |
| OTHER REVENUES | 0.6 | 3.6 | 6.5 | 0.7 | 0.2 | 11.3 | 0.7 | 7.8 |
| TOTAL MISCELLANEOUS REVENUES | 0.9 | 5.6 | 6.6 | 1.3 | 0.4 | 11.4 | 1.4 | 9.1 |
| SUBTOTAL - GENERAL REVENUES | 305.0 | 226.4 | 240.5 | 287.2 | 344.6 | 344.0 | 181.1 | 273.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 305.0 | 226.4 | 240.5 | 287.2 | 344.6 | 344.0 | 181.1 | 273.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 45.8 | 45.5 | 37.6 | 51.5 | 42.4 | 58.0 | 28.5 | 41.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 25.7 | 33.7 | 16.2 | 20.5 | 20.8 | 15.2 | 38.5 | 39.1 |
| AMBULANCE | 4.0 | 1.2 | 0.4 | 1.6 | 6.2 | 2.7 | 1.3 | 7.6 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 206.7 | 141.4 | 146.6 | 309.9 | 268.1 | 306.4 | 66.2 | 234.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 47.7 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 1.2 | 2.5 | 0.0 | 0.7 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 1.5 | 10.3 | 7.7 | 11.0 | 33.5 | 3.9 | 1.0 | 2.1 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.2 | 2.0 | 3.1 | 0.0 | 1.0 | 1.1 | 2.6 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 2.5 | 0.3 | 0.1 | 0.0 | 0.1 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 286.2 | 237.3 | 212.1 | 396.2 | 376.3 | 390.3 | 186.9 | 324.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 34.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 35.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 286.2 | 237.3 | 247.6 | 396.2 | 376.3 | 390.3 | 186.9 | 324.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 286.2 | 237.3 | 247.6 | 396.2 | 376.3 | 390.3 | 186.9 | 324.5 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF RICHWOOD | TOWN OF ROCKBRIDGE | TOWN OF SYLVAN | TOWN OF WESTFORD | TOWN OF WILLOW | TOWN TOTAL RICHLAND COUNTY | TOWN OF AVON | TOWN OF BELOIT |
|--|------------------------|--------------------------|----------------------|------------------------|----------------------|-------------------------------------|--------------------|----------------------|
| 2017 POPULATION | 522 | 712 | 560 | 528 | 581 | 10,871 | 590 | 7,592 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 100.1 | 102.3 | 85.9 | 99.1 | 97.3 | 1645.1 | 159.4 | 2903.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.3 | 4.6 | 4.3 | 3.3 | 3.9 | 82.9 | 0.1 | 19.6 |
| TOTAL TAXES | 103.5 | 106.9 | 90.3 | 102.5 | 101.3 | 1728.1 | 159.5 | 2923.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 119.3 |
| STATE SHARED REVENUES | 52.9 | 50.7 | 37.2 | 42.6 | 39.9 | 681.0 | 16.7 | 1308.8 |
| STATE HIGHWAY AIDS | 121.0 | 79.8 | 103.8 | 86.6 | 95.7 | 1560.9 | 182.8 | 192.8 |
| ALL OTHER STATE AIDS | 16.4 | 19.4 | 11.3 | 7.6 | 17.4 | 227.8 | 9.1 | 95.4 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 7.3 | 1.0 | 3.2 | 14.2 | 0.0 | 4.2 |
| TOTAL INTERGOVERNMENTAL REV. | 190.4 | 150.1 | 159.7 | 138.1 | 156.4 | 2484.0 | 208.7 | 1720.6 |
| LICENSES & PERMITS | 0.3 | 1.7 | 0.0 | 0.2 | 0.0 | 12.9 | 0.9 | 259.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 53.8 |
| PUBLIC CHG. FOR SERVICES | 18.6 | 8.8 | 5.9 | 1.4 | 2.9 | 227.3 | 0.0 | 291.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.2 | 0.0 | 100.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 1.2 | 0.7 | 0.1 | 0.0 | 10.8 | 0.7 | 28.4 |
| OTHER REVENUES | 1.1 | 4.5 | 0.5 | 0.6 | 31.6 | 75.4 | 0.0 | 178.0 |
| TOTAL MISCELLANEOUS REVENUES | 1.2 | 5.7 | 1.3 | 0.7 | 31.7 | 86.3 | 0.7 | 206.4 |
| SUBTOTAL - GENERAL REVENUES | 314.2 | 273.3 | 257.3 | 243.2 | 292.5 | 4550.2 | 370.0 | 5556.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 68.0 | 0.0 | 712.8 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 314.2 | 273.3 | 257.3 | 243.2 | 292.5 | 4618.2 | 370.0 | 6269.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 33.3 | 44.1 | 40.5 | 109.9 | 30.1 | 759.0 | 49.4 | 808.2 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1686.7 |
| FIRE | 38.2 | 21.1 | 21.4 | 21.8 | 18.4 | 444.2 | 29.1 | 1608.6 |
| AMBULANCE | 0.0 | 2.5 | 0.6 | 0.0 | 0.3 | 35.6 | 3.5 | 94.9 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 1.1 | 107.9 |
| HIGHWAY MAINTENANCE & ADM. | 188.2 | 131.3 | 149.9 | 133.6 | 178.9 | 2951.3 | 226.4 | 507.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 44.5 | 0.0 | 0.0 | 0.0 | 190.1 | 0.0 | 98.9 |
| ROAD-RELATED FACILITIES | 0.0 | 1.0 | 0.0 | 0.0 | 0.3 | 9.1 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.7 | 17.2 | 5.1 | 22.5 | 0.4 | 237.6 | 8.1 | 16.2 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.9 | 0.0 | 7.7 |
| HEALTH & HUMAN SERVICES | 4.0 | 0.0 | 0.6 | 1.8 | 0.0 | 20.2 | 6.1 | 2.9 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.6 | 0.0 | 93.5 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 21.0 |
| ALL OTHER EXPENDITURES | 0.1 | 1.0 | 0.1 | 0.0 | 0.0 | 5.0 | 0.6 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 271.8 | 263.0 | 218.4 | 289.7 | 228.5 | 4662.9 | 324.6 | 5054.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 54.1 | 98.6 | 0.0 | 711.6 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 1.3 | 0.0 | 184.5 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 54.3 | 99.9 | 0.0 | 896.1 |
| SUBTOTAL - EXPENDITURES | 271.8 | 263.0 | 218.4 | 289.7 | 282.9 | 4762.9 | 324.6 | 5950.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 271.8 | 263.0 | 218.4 | 289.7 | 282.9 | 4762.9 | 324.6 | 5950.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 68.0 | 0.0 | 4522.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1371.7 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1032.9 |

| | TOWN OF BRADFORD | TOWN OF CENTER | TOWN OF CLINTON | TOWN OF FULTON | TOWN OF HARMONY | TOWN OF JANESVILLE | TOWN OF JOHNSTOWN | TOWN OF LA PRAIRIE |
|--|------------------------|----------------------|-----------------------|----------------------|-----------------------|--------------------------|-------------------------|-----------------------------|
| 2017 POPULATION | 1,074 | 1,052 | 935 | 3,294 | 2,545 | 3,453 | 762 | 816 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 336.2 | 226.4 | 258.5 | 676.0 | 442.1 | 643.8 | 158.1 | 416.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6.6 | 0.1 | 0.0 | 0.4 | 0.7 | 1.0 | 0.9 | 0.0 |
| TOTAL TAXES | 342.8 | 226.5 | 258.5 | 675.6 | 442.9 | 644.9 | 159.0 | 416.2 |
| SPECIAL ASSESSMENTS | 0.0 | 1.2 | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 15.3 | 12.0 | 11.5 | 76.7 | 33.1 | 52.9 | 11.8 | 21.4 |
| STATE HIGHWAY AIDS | 116.9 | 218.9 | 103.4 | 138.2 | 156.2 | 162.3 | 85.3 | 94.8 |
| ALL OTHER STATE AIDS | 5.4 | 10.4 | 3.5 | 78.7 | 19.9 | 77.6 | 8.3 | 5.1 |
| OTHER LOCAL GOVERNMENT AIDS | 31.1 | 0.0 | 0.0 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 168.9 | 241.5 | 118.5 | 298.6 | 209.3 | 292.9 | 105.6 | 121.4 |
| LICENSES & PERMITS | 8.4 | 2.1 | 3.7 | 96.9 | 28.5 | 42.3 | 3.3 | 8.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 5.6 | 6.5 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.5 | 71.6 | 0.6 | 267.6 | 144.1 | 211.8 | 65.9 | 49.1 |
| INTERG. CHG. FOR SERVICES | 14.0 | 0.0 | 0.0 | 0.1 | 0.0 | 1.2 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.6 | 0.4 | 1.3 | 5.4 | 2.2 | 2.5 | 11.0 | 1.7 |
| OTHER REVENUES | 7.0 | 1.1 | 2.5 | 0.6 | 4.6 | 4.9 | 0.0 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 7.6 | 1.5 | 3.8 | 6.0 | 6.9 | 7.4 | 11.0 | 1.7 |
| SUBTOTAL - GENERAL REVENUES | 542.3 | 544.6 | 385.4 | 1350.7 | 842.2 | 1200.7 | 345.0 | 597.3 |
| OTHER FINANCING SOURCES | 0.0 | 22.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 542.3 | 566.9 | 385.4 | 1350.7 | 842.2 | 1200.7 | 345.0 | 597.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 101.8 | 76.4 | 63.6 | 231.1 | 150.1 | 122.2 | 95.6 | 68.5 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 57.8 | 0.0 | 1.8 | 0.0 | 0.0 |
| FIRE | 101.4 | 67.9 | 77.2 | 246.3 | 118.5 | 360.3 | 31.7 | 82.8 |
| AMBULANCE | 0.0 | 52.1 | 0.0 | 0.0 | 10.2 | 0.4 | 7.8 | 0.0 |
| OTHER PUBLIC SAFETY | 0.6 | 3.3 | 0.0 | 47.8 | 9.4 | 12.3 | 0.0 | 1.5 |
| HIGHWAY MAINTENANCE & ADM. | 57.3 | 142.7 | 189.8 | 251.9 | 217.0 | 187.6 | 123.4 | 336.0 |
| HIGHWAY CONSTRUCTION | 227.8 | 0.0 | 0.0 | 194.0 | 203.9 | 174.5 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.6 | 0.0 | 0.0 | 6.7 | 0.0 | 0.7 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 4.9 | 74.3 | 18.8 | 273.1 | 138.5 | 220.2 | 59.4 | 48.9 |
| OTHER SANITATION | 0.0 | 0.0 | 8.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.8 | 2.1 | 3.0 | 6.3 | 2.6 | 2.8 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 1.0 | 0.0 | 0.7 | 2.8 | 5.3 | 6.8 | 2.3 | 0.0 |
| ALL OTHER EXPENDITURES | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 500.5 | 419.1 | 361.3 | 1318.3 | 856.2 | 1090.0 | 320.5 | 537.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 106.5 | 17.3 | 139.4 | 64.7 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 2.4 | 7.5 | 5.3 | 4.2 | 4.4 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 108.9 | 24.9 | 144.7 | 69.0 | 4.4 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 500.5 | 528.0 | 386.2 | 1463.0 | 925.2 | 1094.5 | 320.5 | 537.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 500.5 | 528.0 | 386.2 | 1463.0 | 925.2 | 1094.5 | 320.5 | 537.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 108.9 | 173.2 | 133.6 | 76.1 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 57.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 63.5 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LIMA | TOWN OF MAGNOLIA | TOWN OF MILTON | TOWN OF NEWARK | TOWN OF PLYMOUTH | TOWN OF PORTER | TOWN OF ROCK | TOWN OF SPRING VALLEY |
|--|--------------------|------------------------|----------------------|----------------------|------------------------|----------------------|--------------------|--------------------------------|
| 2017 POPULATION | 1,269 | 750 | 2,932 | 1,519 | 1,161 | 953 | 3,166 | 734 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 126.6 | 156.7 | 543.6 | 151.8 | 163.7 | 174.7 | 364.5 | 120.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6.0 | 5.9 | 1.7 | 0.3 | 0.3 | 0.3 | 67.8 | 0.6 |
| TOTAL TAXES | 132.7 | 162.7 | 545.3 | 152.2 | 164.1 | 175.0 | 432.4 | 121.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 22.3 | 9.4 | 39.0 | 0.0 | 21.6 | 12.4 | 101.7 | 12.1 |
| STATE HIGHWAY AIDS | 100.5 | 88.9 | 112.8 | 116.5 | 108.7 | 120.3 | 112.6 | 135.1 |
| ALL OTHER STATE AIDS | 10.9 | 5.4 | 26.9 | 7.3 | 8.6 | 8.7 | 74.3 | 5.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 3.0 | 10.2 | 0.0 | 11.9 | 37.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 133.8 | 106.9 | 192.9 | 123.8 | 151.0 | 178.5 | 288.7 | 152.2 |
| LICENSES & PERMITS | 2.6 | 3.7 | 79.1 | 11.0 | 9.7 | 9.6 | 47.5 | 7.2 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 61.7 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 76.6 | 1.0 | 317.6 | 120.1 | 79.3 | 11.1 | 217.2 | 0.4 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 1.8 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.8 | 1.1 | 2.2 | 1.1 | 1.1 | 0.4 | 7.3 | 0.8 |
| OTHER REVENUES | 4.0 | 0.0 | 2.5 | 1.0 | 5.0 | 1.4 | 10.9 | 0.3 |
| TOTAL MISCELLANEOUS REVENUES | 4.8 | 1.1 | 4.7 | 2.1 | 6.1 | 1.8 | 18.3 | 1.2 |
| SUBTOTAL - GENERAL REVENUES | 350.6 | 275.6 | 1203.4 | 409.4 | 410.4 | 377.3 | 1004.3 | 282.5 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 350.6 | 275.6 | 1203.4 | 409.4 | 410.4 | 377.3 | 1004.3 | 282.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 59.0 | 81.9 | 200.4 | 67.8 | 69.3 | 60.2 | 127.8 | 47.7 |
| LAW ENFORCEMENT | 2.0 | 0.0 | 49.3 | 0.0 | 0.0 | 0.0 | 1.2 | 0.0 |
| FIRE | 31.5 | 43.7 | 330.5 | 53.3 | 40.8 | 65.5 | 252.5 | 38.6 |
| AMBULANCE | 23.7 | 16.9 | 12.0 | 9.1 | 7.0 | 10.6 | 0.0 | 4.4 |
| OTHER PUBLIC SAFETY | 0.2 | 1.7 | 40.8 | 15.0 | 2.8 | 8.4 | 7.2 | 3.2 |
| HIGHWAY MAINTENANCE & ADM. | 190.1 | 127.0 | 228.5 | 201.7 | 167.5 | 300.4 | 286.3 | 218.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 23.8 | 0.0 | 0.0 | 27.3 |
| ROAD-RELATED FACILITIES | 0.9 | 0.0 | 7.7 | 0.0 | 1.8 | 0.0 | 3.9 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 79.3 | 2.7 | 227.4 | 110.6 | 63.1 | 13.6 | 222.2 | 3.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 0.1 | 0.1 |
| HEALTH & HUMAN SERVICES | 3.3 | 3.1 | 2.1 | 6.5 | 6.7 | 1.2 | 11.3 | 2.3 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 | 3.9 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.1 | 0.0 | 2.0 | 0.0 | 4.4 | 1.3 | 8.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 390.4 | 277.3 | 1101.0 | 466.7 | 387.5 | 464.2 | 924.6 | 345.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 216.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 227.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 390.4 | 277.3 | 1328.0 | 466.7 | 387.5 | 464.2 | 924.6 | 345.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 390.4 | 277.3 | 1328.0 | 466.7 | 387.5 | 464.2 | 924.6 | 345.6 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 168.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF TURTLE | TOWN OF UNION | TOWN TOTAL ROCK COUNTY | TOWN OF ATLANTA | TOWN OF BIG BEND | TOWN OF BIG FALLS | TOWN OF CEDAR RAPIDS | TOWN OF DEWEY |
|--|----------------------|---------------------|---------------------------------|-----------------------|---------------------------|----------------------------|-------------------------------|---------------------|
| 2017 POPULATION | 2,350 | 2,101 | 39,048 | 568 | 376 | 138 | 38 | 561 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 311.3 | 396.5 | 8731.3 | 55.6 | 184.2 | 16.2- | 0.0 | 45.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.8 | 13.2 | 126.3 | 3.4 | 1.8 | 29.8 | 1.4 | 4.4 |
| TOTAL TAXES | 312.2 | 409.8 | 8857.7 | 59.1 | 186.0 | 13.6 | 1.5 | 50.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 129.5 | 0.3 | 253.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 52.1 | 22.6 | 1854.5 | 55.0 | 6.2 | 31.1 | 0.5 | 65.3 |
| STATE HIGHWAY AIDS | 103.8 | 118.5 | 2570.1 | 130.3 | 95.3 | 45.4 | 33.9 | 87.7 |
| ALL OTHER STATE AIDS | 19.4 | 8.9 | 489.7 | 17.3 | 8.2 | 14.5 | 32.1 | 9.3 |
| OTHER LOCAL GOVERNMENT AIDS | 11.1 | 0.0 | 113.6 | 10.7 | 3.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 316.0 | 150.5 | 5281.1 | 213.5 | 112.8 | 91.1 | 66.6 | 162.4 |
| LICENSES & PERMITS | 57.2 | 21.8 | 704.6 | 0.3 | 4.4 | 0.3 | 0.0 | 2.1 |
| FINES, FORFEITS & PENALTIES | 113.0 | 0.0 | 241.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 184.1 | 23.1 | 2133.9 | 0.0 | 7.0 | 57.1 | 0.0 | 37.2 |
| INTERG. CHG. FOR SERVICES | 42.0 | 0.0 | 160.2 | 0.4 | 0.9 | 0.0 | 0.0 | 12.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 4.4 | 3.1 | 77.0 | 0.3 | 0.5 | 0.1 | 0.1 | 0.0 |
| OTHER REVENUES | 69.7 | 14.0 | 308.2 | 9.9 | 19.4 | 0.0 | 1.0 | 7.2 |
| TOTAL MISCELLANEOUS REVENUES | 74.1 | 17.2 | 385.3 | 10.2 | 20.0 | 0.1 | 1.1 | 7.2 |
| SUBTOTAL - GENERAL REVENUES | 1098.8 | 622.6 | 17770.4 | 283.6 | 331.3 | 162.5 | 69.2 | 271.9 |
| OTHER FINANCING SOURCES | 0.0 | 212.1 | 947.3 | 0.0 | 36.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1098.8 | 834.7 | 18717.8 | 283.6 | 367.3 | 162.5 | 69.2 | 271.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 187.1 | 75.2 | 2744.4 | 30.6 | 52.6 | 16.4 | 11.6 | 41.1 |
| LAW ENFORCEMENT | 82.4 | 0.0 | 1881.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 245.5 | 139.2 | 3965.8 | 13.3 | 20.5 | 5.0 | 3.6 | 31.9 |
| AMBULANCE | 27.3 | 47.9 | 328.3 | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 13.7 | 5.1 | 282.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 293.5 | 573.2 | 4826.7 | 287.9 | 240.2 | 95.5 | 41.8 | 99.5 |
| HIGHWAY CONSTRUCTION | 90.1 | 0.0 | 1040.6 | 0.0 | 1.8 | 0.0 | 0.0 | 7.9 |
| ROAD-RELATED FACILITIES | 0.0 | 0.4 | 22.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 158.5 | 21.2 | 1765.0 | 0.0 | 5.3 | 0.0 | 0.8 | 25.7 |
| OTHER SANITATION | 0.0 | 0.0 | 18.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 3.3 | 1.2 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.3 | 14.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.2 | 2.3 | 102.6 | 0.0 | 0.0 | 0.3 | 0.0 | 0.4 |
| CONSERVATION & DEVELOPMENT | 4.7 | 0.0 | 60.8 | 0.0 | 2.3 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1106.9 | 866.2 | 17113.7 | 346.7 | 323.0 | 117.3 | 58.0 | 206.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 34.6 | 100.4 | 1391.7 | 0.0 | 11.6 | 0.0 | 0.0 | 20.5 |
| INTEREST & FISCAL CHARGES | 6.7 | 1.9 | 227.4 | 0.0 | 2.0 | 0.0 | 0.0 | 3.2 |
| TOTAL DEBT SERVICE | 41.4 | 102.4 | 1619.1 | 0.0 | 13.6 | 0.0 | 0.0 | 23.7 |
| SUBTOTAL - EXPENDITURES | 1148.4 | 968.6 | 18732.9 | 346.7 | 336.7 | 117.3 | 58.0 | 230.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1148.4 | 968.6 | 18732.9 | 346.7 | 336.7 | 117.3 | 58.0 | 230.4 |
| TOTAL GENERAL OBLIGATION DEBT | 189.6 | 169.2 | 5542.1 | 0.0 | 86.5 | 0.0 | 0.0 | 56.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 1429.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 1096.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF FLAMBEAU | TOWN OF GRANT | TOWN OF GROW | TOWN OF HAWKINS | TOWN OF HUBBARD | TOWN OF LAWRENCE | TOWN OF MARSHALL | TOWN OF MURRY |
|--|------------------------|---------------------|--------------------|-----------------------|-----------------------|------------------------|------------------------|---------------------|
| 2017 POPULATION | 1,058 | 808 | 420 | 162 | 203 | 307 | 692 | 282 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 153.8 | 35.0 | 42.8 | 43.0 | 61.2 | 19.4 | 33.9 | 17.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 7.2 | 1.7 | 1.0 | 12.1 | 9.6 | 17.2 | 0.5 | 6.9 |
| TOTAL TAXES | 161.1 | 36.7 | 43.8 | 55.1 | 70.8 | 36.7 | 34.5 | 24.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 43.5 | 64.2 | 23.9 | 9.1 | 13.3 | 24.9 | 70.4 | 10.3 |
| STATE HIGHWAY AIDS | 94.8 | 92.8 | 70.9 | 42.9 | 41.0 | 49.0 | 97.0 | 86.1 |
| ALL OTHER STATE AIDS | 18.4 | 4.2 | 3.1 | 9.4 | 13.2 | 9.6 | 1.8 | 35.1 |
| OTHER LOCAL GOVERNMENT AIDS | 2.0 | 1.8 | 0.0 | 0.0 | 17.1 | 0.0 | 0.0 | 37.8 |
| TOTAL INTERGOVERNMENTAL REV. | 158.9 | 163.1 | 98.0 | 61.5 | 84.7 | 83.6 | 169.4 | 169.5 |
| LICENSES & PERMITS | 1.5 | 40.7 | 0.0 | 0.3 | 0.1 | 0.2 | 37.8 | 0.2 |
| FINES, FORFEITS & PENALTIES | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 2.5 | 0.4 | 4.5 | 1.6 | 2.0 | 0.0 | 10.1 | 5.2 |
| INTERG. CHG. FOR SERVICES | 15.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 17.2 | 0.0 | 0.0 | 0.1 | 0.2 | 2.0 | 1.0 |
| OTHER REVENUES | 12.9 | 0.0 | 0.9 | 1.9 | 11.9 | 0.0 | 0.7 | 0.1 |
| TOTAL MISCELLANEOUS REVENUES | 13.0 | 17.3 | 0.9 | 1.9 | 12.1 | 0.3 | 2.7 | 1.2 |
| SUBTOTAL - GENERAL REVENUES | 356.5 | 258.4 | 147.3 | 120.7 | 169.9 | 120.9 | 254.6 | 200.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 350.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 356.5 | 258.4 | 147.3 | 120.7 | 519.9 | 120.9 | 254.6 | 200.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 57.2 | 57.9 | 27.7 | 21.4 | 37.5 | 30.5 | 57.7 | 30.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 39.6 | 30.5 | 12.5 | 0.3 | 6.5 | 21.7 | 27.0 | 10.8 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 186.8 | 80.7 | 86.5 | 47.1 | 77.9 | 55.8 | 109.3 | 48.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 282.8 | 0.0 | 0.0 | 3.6 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 26.6 | 18.5 | 7.4 | 4.2 | 0.0 | 0.8 | 7.5 | 6.6 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 2.8 | 0.0 | 0.0 | 1.3 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.1 | 10.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.1 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| ALL OTHER EXPENDITURES | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 310.7 | 187.7 | 134.4 | 87.7 | 404.9 | 109.5 | 203.3 | 100.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 58.1 | 0.0 | 5.9 | 0.0 | 99.6 | 0.0 | 71.4 | 0.0 |
| INTEREST & FISCAL CHARGES | 28.1 | 0.0 | 3.8 | 0.0 | 0.1 | 0.0 | 3.5 | 0.0 |
| TOTAL DEBT SERVICE | 86.2 | 0.0 | 9.8 | 0.0 | 99.8 | 0.0 | 75.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 397.0 | 187.7 | 144.2 | 87.7 | 504.7 | 109.5 | 278.3 | 100.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 397.0 | 187.7 | 144.2 | 87.7 | 504.7 | 109.5 | 278.3 | 100.6 |
| TOTAL GENERAL OBLIGATION DEBT | 675.7 | 0.0 | 0.0 | 0.0 | 350.0 | 0.0 | 40.8 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF RICHLAND | TOWN OF RUSK | TOWN OF SOUTH FORK | TOWN OF STRICKLAND | TOWN OF STUBBS | TOWN OF THORNAPPLE | TOWN OF TRUE | TOWN OF WASHINGTON |
|--|------------------------|--------------------|-----------------------------|--------------------------|----------------------|--------------------------|--------------------|--------------------------|
| 2017 POPULATION | 234 | 547 | 115 | 290 | 578 | 796 | 295 | 357 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 22.0 | 213.6 | 26.7 | 88.6 | 0.1 | 33.9 | 19.7 | 74.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.6 | 3.1 | 3.1 | 0.4 | 0.7 | 4.9 | 0.9 | 4.1 |
| TOTAL TAXES | 24.6 | 216.7 | 29.8 | 88.2 | 0.9 | 38.9 | 20.6 | 78.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.6 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 24.2 | 6.2 | 2.8 | 27.8 | 15.3 | 27.1 | 48.3 | 8.4 |
| STATE HIGHWAY AIDS | 54.6 | 86.7 | 20.0 | 60.1 | 109.2 | 115.0 | 60.7 | 94.8 |
| ALL OTHER STATE AIDS | 3.7 | 8.6 | 10.7 | 11.6 | 2.2 | 40.5 | 4.3 | 8.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 13.6 | 13.5 | 0.0 | 17.6 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 82.6 | 101.5 | 47.1 | 113.2 | 126.8 | 200.4 | 113.5 | 112.1 |
| LICENSES & PERMITS | 0.1 | 4.9 | 0.0 | 0.9 | 0.9 | 0.1 | 0.0 | 3.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 0.0 | 0.8 | 10.7 | 3.9 | 6.4 | 0.2 | 0.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.9 | 1.8 | 0.4 | 14.4 | 0.0 | 0.0 | 2.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.9 | 0.0 | 1.8 | 163.6 | 0.2 | 0.0 | 0.6 |
| OTHER REVENUES | 0.0 | 6.0 | 0.1 | 2.5 | 61.9 | 3.0 | 1.1 | 0.9 |
| TOTAL MISCELLANEOUS REVENUES | 0.0 | 6.9 | 0.1 | 4.3 | 225.5 | 3.2 | 1.1 | 1.5 |
| SUBTOTAL - GENERAL REVENUES | 107.4 | 331.3 | 79.8 | 217.9 | 374.6 | 270.8 | 135.5 | 198.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 107.4 | 331.3 | 79.8 | 217.9 | 374.6 | 270.8 | 135.5 | 198.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 23.1 | 35.3 | 20.7 | 26.2 | 142.9 | 61.5 | 25.8 | 49.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 20.3 | 50.5 | 12.1 | 11.6 | 20.0 | 17.4 | 16.6 | 13.9 |
| AMBULANCE | 0.0 | 7.3 | 0.0 | 0.0 | 0.5 | 0.1 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 67.5 | 238.1 | 25.8 | 144.9 | 226.2 | 131.6 | 59.8 | 14.8 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 89.2 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.8 | 0.0 | 4.9 | 0.0 | 2.8 | 6.1 | 0.8 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 2.9 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 12.9 | 0.0 | 16.6 | 0.0 | 0.3 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 1.5 | 0.3 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 111.9 | 331.3 | 76.6 | 184.4 | 411.6 | 216.8 | 106.5 | 168.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.6 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.9 | 0.0 |
| SUBTOTAL - EXPENDITURES | 111.9 | 331.3 | 76.6 | 184.4 | 411.6 | 216.8 | 123.4 | 168.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 111.9 | 331.3 | 76.6 | 184.4 | 411.6 | 216.8 | 123.4 | 168.0 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.3 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WILKINSON | TOWN OF WILLARD | TOWN OF WILSON | TOWN TOTAL RUSK COUNTY | TOWN OF BALDWIN | TOWN OF CADY | TOWN OF CYLON | TOWN OF EAU GALLE |
|--|-------------------------|-----------------------|----------------------|---------------------------------|-----------------------|--------------------|---------------------|----------------------------|
| 2017 POPULATION | 41 | 511 | 114 | 9,491 | 950 | 843 | 696 | 1,219 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1.9 | 148.3 | 5.9 | 1312.1 | 242.0 | 225.7 | 204.8 | 243.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.6 | 13.7 | 1.9 | 135.2 | 2.2 | 1.6 | 0.9 | 5.1 |
| TOTAL TAXES | 4.6 | 162.1 | 7.8 | 1447.4 | 244.2 | 227.4 | 205.7 | 248.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 21.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 |
| STATE SHARED REVENUES | 1.3 | 10.0 | 23.5 | 613.6 | 46.8 | 22.3 | 20.3 | 15.3 |
| STATE HIGHWAY AIDS | 12.9 | 68.5 | 55.9 | 1706.8 | 130.6 | 101.1 | 82.1 | 105.8 |
| ALL OTHER STATE AIDS | 11.3 | 18.3 | 5.9 | 302.8 | 10.8 | 7.4 | 11.1 | 6.8 |
| OTHER LOCAL GOVERNMENT AIDS | 35.2 | 0.0 | 32.1 | 184.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 60.8 | 96.8 | 117.5 | 2808.2 | 188.3 | 130.9 | 114.6 | 128.1 |
| LICENSES & PERMITS | 0.0 | 3.8 | 0.0 | 102.6 | 10.2 | 3.3 | 6.2 | 3.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 5.5 | 0.1 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.6 | 2.9 | 13.9 | 168.7 | 31.3 | 15.0 | 99.8 | 36.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 49.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 0.6 | 0.7 | 191.0 | 0.9 | 0.0 | 1.8 | 0.2 |
| OTHER REVENUES | 0.0 | 0.9 | 0.4 | 143.3 | 1.9 | 10.4 | 0.0 | 1.4 |
| TOTAL MISCELLANEOUS REVENUES | 0.2 | 1.6 | 1.1 | 334.4 | 2.8 | 10.4 | 1.8 | 1.6 |
| SUBTOTAL - GENERAL REVENUES | 66.4 | 267.4 | 140.5 | 4938.2 | 477.2 | 387.3 | 428.3 | 418.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 386.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 66.4 | 267.4 | 140.5 | 5324.2 | 477.2 | 387.3 | 428.3 | 518.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 17.5 | 47.3 | 28.7 | 952.8 | 51.6 | 76.3 | 39.6 | 75.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 0.0 | 35.7 | 5.2 | 427.4 | 38.1 | 47.1 | 29.7 | 69.8 |
| AMBULANCE | 0.0 | 0.0 | 3.1 | 11.4 | 13.0 | 11.2 | 9.6 | 16.8 |
| OTHER PUBLIC SAFETY | 0.0 | 1.0 | 0.0 | 1.0 | 7.1 | 0.0 | 2.7 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 11.1 | 112.7 | 27.2 | 2518.9 | 194.3 | 134.1 | 111.9 | 105.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 2.8 | 98.2 | 486.5 | 170.7 | 124.2 | 150.5 | 139.1 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.7 | 4.1 | 1.3 | 125.7 | 31.9 | 14.7 | 55.8 | 0.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 0.0 | 9.2 | 0.1 | 0.3 | 0.2 | 1.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 55.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 2.6 | 0.5 | 0.0 | 0.3 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.1 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 29.4 | 203.9 | 164.2 | 4596.0 | 507.8 | 408.1 | 400.6 | 410.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 24.9 | 307.8 | 28.2 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 2.6 | 45.0 | 1.7 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 27.5 | 352.9 | 30.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 29.4 | 203.9 | 191.7 | 4949.0 | 537.8 | 408.1 | 400.6 | 410.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 29.4 | 203.9 | 191.7 | 4949.0 | 537.8 | 408.1 | 400.6 | 410.2 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 44.9 | 1268.5 | 24.5 | 0.0 | 0.0 | 100.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF EMERALD | TOWN OF ERIN PRAIRIE | TOWN OF FOREST | TOWN OF GLENWOOD | TOWN OF HAMMOND | TOWN OF HUDSON | TOWN OF KINNICKINNIC | TOWN OF PLEASANT VALLEY |
|--|-----------------------|-------------------------------|----------------------|------------------------|-----------------------|----------------------|----------------------------|----------------------------------|
| 2017 POPULATION | 850 | 683 | 627 | 791 | 2,174 | 8,667 | 1,778 | 531 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 354.3 | 164.7 | 230.6 | 317.9 | 361.4 | 858.8 | 445.0 | 151.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.2 | 0.8 | 3.0 | 0.9 | 0.1 | 4.3 | 0.7 | 0.0 |
| TOTAL TAXES | 354.5 | 165.5 | 233.7 | 318.8 | 361.5 | 863.1 | 445.8 | 151.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.4 | 0.0 | 0.0 | 0.1 | 1.5 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 28.7 | 9.4 | 32.3 | 46.4 | 10.7 | 75.2 | 17.4 | 13.0 |
| STATE HIGHWAY AIDS | 102.2 | 102.7 | 101.8 | 102.0 | 130.2 | 231.5 | 96.2 | 42.8 |
| ALL OTHER STATE AIDS | 5.6 | 6.7 | 5.4 | 32.7 | 30.0 | 51.8 | 17.2 | 7.3 |
| OTHER LOCAL GOVERNMENT AIDS | 9.3 | 14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 145.9 | 133.9 | 139.6 | 181.1 | 171.2 | 360.1 | 130.9 | 63.2 |
| LICENSES & PERMITS | 8.1 | 8.0 | 2.2 | 3.5 | 75.0 | 139.4 | 25.8 | 3.5 |
| FINES, FORFEITS & PENALTIES | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 19.6 | 4.2 | 0.0 | 19.3 | 67.3 | 51.8 | 0.0 | 7.0 |
| INTERG. CHG. FOR SERVICES | 0.8 | 0.0 | 0.0 | 0.0 | 4.1 | 0.0 | 6.8 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 0.7 | 0.4 | 1.3 | 2.4 | 14.7 | 8.4 | 0.1 |
| OTHER REVENUES | 5.8 | 13.1 | 0.4 | 0.6 | 3.9 | 9.0 | 286.7 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 6.1 | 13.9 | 0.8 | 2.0 | 6.3 | 23.7 | 295.2 | 0.1 |
| SUBTOTAL - GENERAL REVENUES | 536.0 | 325.7 | 376.4 | 524.9 | 686.0 | 1440.6 | 904.6 | 225.5 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 805.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 536.0 | 325.7 | 376.4 | 524.9 | 686.0 | 2245.6 | 904.6 | 225.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 56.8 | 71.5 | 68.9 | 55.7 | 112.0 | 287.0 | 107.3 | 45.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 |
| FIRE | 23.1 | 40.4 | 28.1 | 17.5 | 76.8 | 240.1 | 36.2 | 19.1 |
| AMBULANCE | 17.4 | 5.2 | 11.2 | 18.6 | 30.0 | 120.1 | 17.5 | 6.3 |
| OTHER PUBLIC SAFETY | 6.9 | 0.0 | 0.0 | 0.0 | 40.8 | 60.7 | 20.4 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 347.2 | 198.5 | 218.8 | 251.0 | 60.2 | 629.2 | 105.8 | 38.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 43.1 | 0.0 | 0.0 | 184.5 | 0.0 | 772.1 | 39.2 |
| ROAD-RELATED FACILITIES | 1.8 | 0.0 | 1.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 21.1 | 0.0 | 3.4 | 32.9 | 43.6 | 24.9 | 3.9 | 8.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.1 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.1 | 1.8 | 1.3 | 0.7 | 0.9 | 15.1 | 4.1 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 203.2 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.8 | 0.0 | 0.9 | 0.0 | 7.6 | 11.1 | 3.7 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 1.4 | 0.0 | 0.0 | 4.9 | 0.0 | 0.0 | 4.4 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 478.7 | 360.7 | 334.1 | 385.3 | 556.7 | 1595.8 | 1075.8 | 157.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 49.3 | 0.0 | 0.0 | 45.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 1.9 | 0.0 | 0.0 | 5.0 | 0.0 | 5.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 51.2 | 0.0 | 0.0 | 50.4 | 0.0 | 5.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 529.9 | 360.7 | 334.1 | 435.8 | 556.7 | 1600.8 | 1075.8 | 157.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 529.9 | 360.7 | 334.1 | 435.8 | 556.7 | 1600.8 | 1075.8 | 157.0 |
| TOTAL GENERAL OBLIGATION DEBT | 25.2 | 0.0 | 0.0 | 153.5 | 0.0 | 805.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF RICHMOND | TOWN OF RUSH RIVER | TOWN OF SAINT JOSEPH | TOWN OF SOMERSET | TOWN OF SPRINGFIELD | TOWN OF STANTON | TOWN OF STAR PRAIRIE | TOWN OF TROY |
|--|------------------------|-----------------------------|-------------------------------|------------------------|---------------------------|-----------------------|-------------------------------|--------------------|
| 2017 POPULATION | 3,519 | 505 | 3,977 | 4,199 | 972 | 895 | 3,566 | 5,244 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 344.2 | 70.8 | 1288.6 | 773.2 | 129.9 | 208.6 | 610.3 | 938.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 4.0 | 2.1 | 4.9 | 7.8 | 0.7 | 2.0 | 12.8 | 5.9 |
| TOTAL TAXES | 348.2 | 72.9 | 1293.6 | 781.1 | 130.7 | 210.6 | 623.2 | 944.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.2 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 4.7 | 0.0 | 0.0 | 2.8 | 0.0 | 2.0 | 3.4 | 0.0 |
| STATE SHARED REVENUES | 25.7 | 11.9 | 38.4 | 34.3 | 43.0 | 36.7 | 34.8 | 43.6 |
| STATE HIGHWAY AIDS | 148.0 | 47.8 | 145.4 | 221.3 | 89.8 | 93.8 | 150.1 | 198.1 |
| ALL OTHER STATE AIDS | 26.2 | 3.0 | 24.7 | 27.7 | 4.0 | 25.5 | 14.7 | 31.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 33.1 | 99.3 | 40.2 | 9.7 | 0.0 | 0.0 | 26.1 |
| TOTAL INTERGOVERNMENTAL REV. | 204.7 | 96.0 | 307.9 | 326.6 | 146.7 | 158.1 | 203.2 | 299.1 |
| LICENSES & PERMITS | 66.6 | 3.1 | 270.7 | 75.3 | 12.0 | 6.3 | 67.9 | 197.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.4 | 1.1 | 0.1 | 0.0 | 0.0 | 14.9 |
| PUBLIC CHG. FOR SERVICES | 6.7 | 13.1 | 11.2 | 7.5 | 12.2 | 4.7 | 9.6 | 122.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.0 | 1.4 | 12.7 | 4.2 | 0.0 | 1.8 | 3.6 | 1.3 |
| OTHER REVENUES | 64.2 | 0.0 | 5.9 | 19.4 | 0.0 | 34.1 | 27.8 | 0.9 |
| TOTAL MISCELLANEOUS REVENUES | 65.2 | 1.4 | 18.6 | 23.6 | 0.1 | 35.9 | 31.5 | 2.3 |
| SUBTOTAL - GENERAL REVENUES | 691.6 | 186.7 | 1902.7 | 1215.5 | 301.9 | 415.8 | 959.8 | 1580.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.7 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 691.6 | 186.7 | 1902.7 | 1215.5 | 301.9 | 415.8 | 1160.6 | 1580.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 111.7 | 29.5 | 211.4 | 225.7 | 67.2 | 85.3 | 186.7 | 275.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 20.8 |
| FIRE | 97.6 | 23.5 | 740.8 | 113.6 | 30.0 | 57.5 | 212.4 | 220.8 |
| AMBULANCE | 19.6 | 7.0 | 30.7 | 0.0 | 17.7 | 7.2 | 23.6 | 56.9 |
| OTHER PUBLIC SAFETY | 58.3 | 0.0 | 75.1 | 53.0 | 7.4 | 4.5 | 44.9 | 69.3 |
| HIGHWAY MAINTENANCE & ADM. | 312.6 | 134.2 | 392.1 | 445.6 | 34.8 | 78.3 | 315.3 | 512.5 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 185.7 | 168.6 | 137.0 | 0.0 | 779.1 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 58.8 | 7.5 | 2.1 | 4.8 | 13.2 | 3.8 | 2.2 | 89.9 |
| OTHER SANITATION | 0.0 | 0.0 | 4.0 | 0.0 | 0.1 | 2.2 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.8 | 0.2 | 7.8 | 1.9 | 1.2 | 0.4 | 2.6 | 3.8 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 86.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 4.5 | 0.0 | 6.2 | 2.1 | 0.0 | 0.0 | 0.0 | 79.1 |
| CONSERVATION & DEVELOPMENT | 1.5 | 0.0 | 98.3 | 2.6 | 0.0 | 0.0 | 0.5 | 63.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 667.9 | 202.1 | 1658.3 | 1037.5 | 340.6 | 376.4 | 788.5 | 2171.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 564.8 | 49.3 | 8.9 | 4.0 | 304.9 | 0.0 |
| INTEREST & FISCAL CHARGES | 22.0 | 0.0 | 60.1 | 2.5 | 1.2 | 1.3 | 15.2 | 0.0 |
| TOTAL DEBT SERVICE | 22.0 | 0.0 | 625.0 | 51.8 | 10.1 | 5.4 | 320.1 | 0.0 |
| SUBTOTAL - EXPENDITURES | 689.9 | 202.1 | 2283.3 | 1089.3 | 350.8 | 381.8 | 1108.6 | 2171.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 689.9 | 202.1 | 2283.3 | 1089.3 | 350.8 | 381.8 | 1108.6 | 2171.0 |
| TOTAL GENERAL OBLIGATION DEBT | 112.9 | 0.0 | 1722.1 | 38.2 | 0.0 | 37.0 | 322.6 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WARREN | TOWN TOTAL ST CROIX COUNTY | TOWN OF BARABOO | TOWN OF BEAR CREEK | TOWN OF DELLONA | TOWN OF DELTON | TOWN OF EXCELSIOR | TOWN OF FAIRFIELD |
|--|----------------------|-------------------------------------|-----------------------|-----------------------------|-----------------------|----------------------|-------------------------|-------------------------|
| 2017 POPULATION | 1,681 | 44,367 | 1,690 | 605 | 1,570 | 2,409 | 1,566 | 1,073 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 417.7 | 8582.3 | 471.4 | 294.6 | 375.5 | 498.4 | 222.4 | 207.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 1.7 | 0.0 | 5.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.2 | 61.2 | 3.1 | 6.8 | 4.8 | 181.4 | 1.7 | 2.8 |
| TOTAL TAXES | 418.0 | 8643.5 | 474.5 | 303.1 | 380.3 | 684.8 | 224.2 | 210.7 |
| SPECIAL ASSESSMENTS | 0.0 | 24.6 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.2 | 16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 14.7 | 621.8 | 31.2 | 7.3 | 14.4 | 31.4 | 22.0 | 11.8 |
| STATE HIGHWAY AIDS | 106.1 | 2530.3 | 116.9 | 96.4 | 117.4 | 122.5 | 115.7 | 75.4 |
| ALL OTHER STATE AIDS | 35.2 | 386.0 | 22.8 | 35.0 | 18.4 | 81.0 | 14.7 | 56.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 232.5 | 0.0 | 0.0 | 0.0 | 0.0 | 11.3 | 0.1 |
| TOTAL INTERGOVERNMENTAL REV. | 156.3 | 3787.2 | 171.0 | 138.8 | 150.3 | 235.0 | 163.8 | 143.5 |
| LICENSES & PERMITS | 44.1 | 1032.7 | 15.2 | 1.8 | 18.2 | 67.1 | 7.3 | 3.5 |
| FINES, FORFEITS & PENALTIES | 0.2 | 19.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 22.9 | 563.3 | 0.0 | 1.0 | 78.1 | 134.2 | 90.8 | 61.2 |
| INTERG. CHG. FOR SERVICES | 0.0 | 11.7 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 4.6 | 62.7 | 9.1 | 1.5 | 0.4 | 1.4 | 2.4 | 7.2 |
| OTHER REVENUES | 4.4 | 490.7 | 16.7 | 0.1 | 0.3 | 27.2 | 8.2 | 2.6 |
| TOTAL MISCELLANEOUS REVENUES | 9.0 | 553.4 | 25.8 | 1.7 | 0.8 | 28.6 | 10.7 | 9.8 |
| SUBTOTAL - GENERAL REVENUES | 650.8 | 14636.7 | 686.7 | 446.8 | 628.0 | 1150.6 | 496.9 | 428.9 |
| OTHER FINANCING SOURCES | 101.5 | 1207.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 752.4 | 15844.0 | 686.7 | 446.8 | 628.0 | 1150.6 | 496.9 | 428.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 126.7 | 2366.9 | 170.9 | 71.7 | 92.0 | 349.3 | 68.6 | 66.1 |
| LAW ENFORCEMENT | 0.0 | 23.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 145.6 | 2308.9 | 102.0 | 61.6 | 41.7 | 70.4 | 39.9 | 49.6 |
| AMBULANCE | 3.2 | 443.4 | 37.0 | 0.0 | 34.7 | 202.2 | 19.3 | 23.6 |
| OTHER PUBLIC SAFETY | 23.4 | 475.1 | 10.3 | 0.0 | 15.1 | 27.6 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 110.6 | 4732.3 | 321.6 | 256.4 | 302.0 | 303.9 | 262.4 | 221.7 |
| HIGHWAY CONSTRUCTION | 203.7 | 3098.0 | 0.0 | 0.0 | 0.0 | 2.8 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 6.7 | 0.0 | 0.0 | 0.0 | 4.7 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 31.7 | 456.1 | 38.5 | 37.6 | 74.6 | 134.3 | 90.3 | 60.2 |
| OTHER SANITATION | 0.0 | 11.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.3 | 50.3 | 0.0 | 0.5 | 0.6 | 0.2 | 0.0 | 6.3 |
| CULTURE & EDUCATION | 0.0 | 289.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 9.8 | 126.1 | 0.5 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 10.5 | 182.1 | 7.5 | 1.6 | 0.5 | 38.1 | 0.0 | 3.1 |
| ALL OTHER EXPENDITURES | 0.0 | 10.9 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 667.9 | 14581.7 | 689.3 | 429.8 | 561.7 | 1134.1 | 480.7 | 431.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 68.4 | 1123.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 2.0 | 118.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 70.4 | 1241.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 738.3 | 15823.6 | 689.3 | 429.8 | 561.7 | 1134.1 | 480.7 | 431.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 738.3 | 15823.6 | 689.3 | 429.8 | 561.7 | 1134.1 | 480.7 | 431.4 |
| TOTAL GENERAL OBLIGATION DEBT | 101.5 | 3442.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF FRANKLIN | TOWN OF FREEDOM | TOWN OF GREENFIELD | TOWN OF HONEY CREEK | TOWN OF IRONTON | TOWN OF LA VALLE | TOWN OF MERRIMAC | TOWN OF PRAIRIE DU SAC |
|--|------------------------|-----------------------|--------------------------|------------------------------|-----------------------|---------------------------|------------------------|---------------------------------|
| 2017 POPULATION | 651 | 450 | 931 | 725 | 654 | 1,334 | 975 | 1,126 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 348.1 | 316.0 | 244.1 | 328.0 | 225.8 | 769.8 | 214.7 | 165.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 5.3 | 5.7 | 2.6 | 3.0 | 1.7 | 1.5 | 68.7 | 8.5 |
| TOTAL TAXES | 353.5 | 321.8 | 246.8 | 331.0 | 227.5 | 771.3 | 283.4 | 174.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.8 | 0.0 |
| STATE SHARED REVENUES | 12.0 | 10.7 | 10.1 | 11.8 | 32.6 | 16.8 | 15.5 | 56.2 |
| STATE HIGHWAY AIDS | 133.7 | 92.3 | 75.4 | 120.5 | 98.7 | 163.0 | 66.6 | 106.6 |
| ALL OTHER STATE AIDS | 14.7 | 17.6 | 30.9 | 6.8 | 5.8 | 33.4 | 19.3 | 13.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 4.3 |
| TOTAL INTERGOVERNMENTAL REV. | 160.6 | 121.0 | 116.5 | 139.1 | 137.2 | 214.8 | 110.3 | 180.3 |
| LICENSES & PERMITS | 1.2 | 0.8 | 3.1 | 2.2 | 1.1 | 6.0 | 28.7 | 7.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 36.8 | 0.0 | 58.2 | 0.8 | 49.0 | 24.4 | 79.3 | 4.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 5.9 | 55.7 | 0.0 | 0.5 | 11.3 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.1 | 2.2 | 1.3 | 1.9 | 0.6 | 4.2 | 0.7 | 1.0 |
| OTHER REVENUES | 6.9 | 8.6 | 0.0 | 20.3 | 22.0 | 8.2 | 1.7 | 4.8 |
| TOTAL MISCELLANEOUS REVENUES | 9.0 | 10.8 | 1.3 | 22.2 | 22.6 | 12.4 | 2.5 | 5.8 |
| SUBTOTAL - GENERAL REVENUES | 561.3 | 460.5 | 481.7 | 495.5 | 438.1 | 1049.6 | 504.4 | 372.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 159.0 | 95.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 561.3 | 460.5 | 481.7 | 495.5 | 597.1 | 1144.6 | 504.4 | 372.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 68.3 | 73.5 | 49.0 | 81.3 | 46.5 | 197.5 | 130.5 | 100.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 83.5 | 0.0 | 0.0 |
| FIRE | 65.3 | 33.2 | 43.4 | 40.7 | 19.4 | 124.4 | 91.4 | 42.8 |
| AMBULANCE | 0.0 | 7.1 | 20.6 | 3.7 | 2.6 | 9.3 | 7.9 | 9.2 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 4.5 | 0.5 | 0.0 | 0.0 | 5.1 |
| HIGHWAY MAINTENANCE & ADM. | 162.6 | 132.2 | 107.8 | 289.4 | 373.2 | 494.9 | 166.9 | 127.3 |
| HIGHWAY CONSTRUCTION | 90.0 | 130.7 | 245.4 | 117.9 | 67.0 | 0.0 | 0.0 | 75.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.1 |
| SOLID WASTE COLL & DISPOSAL | 30.6 | 11.9 | 55.6 | 34.8 | 25.2 | 64.1 | 79.5 | 15.2 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 1.6 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.1 | 1.7 | 5.8 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.8 | 1.8 | 0.0 | 0.6 | 0.0 | 48.2 | 1.6 |
| ALL OTHER EXPENDITURES | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 837.9 | 0.0 | 0.8 |
| SUBTOTAL-OPER. & CAP. EXPEND | 419.1 | 389.6 | 523.9 | 572.7 | 535.2 | 1819.4 | 527.9 | 388.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 241.4 | 45.3 | 0.0 | 0.0 | 0.0 | 95.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 15.5 | 6.5 | 0.0 | 0.0 | 0.1 | 20.2 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 256.9 | 51.9 | 0.0 | 0.0 | 0.1 | 115.3 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 676.1 | 441.5 | 523.9 | 572.7 | 535.3 | 1934.8 | 527.9 | 388.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 676.1 | 441.5 | 523.9 | 572.7 | 535.3 | 1934.8 | 527.9 | 388.0 |
| TOTAL GENERAL OBLIGATION DEBT | 320.0 | 193.3 | 0.0 | 0.0 | 159.0 | 837.9 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF REEDSBURG | TOWN OF SPRING GREEN | TOWN OF SUMPTER | TOWN OF TROY | TOWN OF WASHINGTON | TOWN OF WESTFIELD | TOWN OF WINFIELD | TOWN OF WOODLAND |
|--|-------------------------|-------------------------------|-----------------------|--------------------|--------------------------|-------------------------|------------------------|------------------------|
| 2017 POPULATION | 1,271 | 1,696 | 1,180 | 804 | 1,010 | 550 | 861 | 804 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 130.1 | 471.4 | 204.8 | 290.5 | 217.5 | 213.2 | 122.8 | 215.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.8 | 18.8 | 24.5 | 6.1 | 0.8 | 2.5 | 2.2 | 2.3 |
| TOTAL TAXES | 131.0 | 490.2 | 229.3 | 296.7 | 218.4 | 215.8 | 125.0 | 218.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 52.3 | 41.5 | 0.0 | 15.7 | 36.9 | 13.9 | 15.7 | 7.4 |
| STATE HIGHWAY AIDS | 90.2 | 135.2 | 69.9 | 117.1 | 115.7 | 112.1 | 91.0 | 141.1 |
| ALL OTHER STATE AIDS | 7.6 | 18.6 | 19.0 | 20.1 | 6.0 | 7.6 | 12.0 | 10.0 |
| OTHER LOCAL GOVERNMENT AIDS | 0.1 | 41.5 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 150.3 | 236.9 | 89.0 | 152.9 | 158.8 | 133.7 | 118.8 | 158.7 |
| LICENSES & PERMITS | 1.0 | 9.7 | 4.4 | 9.0 | 0.4 | 0.7 | 0.0 | 6.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 53.2 | 109.5 | 0.7 | 0.5 | 48.9 | 29.8 | 57.4 | 3.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 14.8 | 41.1 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 3.4 | 1.3 | 1.8 | 0.0 | 2.4 | 0.1 | 0.5 |
| OTHER REVENUES | 5.8 | 21.7 | 15.2 | 2.2 | 7.9 | 18.8 | 1.4 | 1.8 |
| TOTAL MISCELLANEOUS REVENUES | 6.4 | 25.1 | 16.5 | 4.1 | 7.9 | 21.2 | 1.5 | 2.3 |
| SUBTOTAL - GENERAL REVENUES | 342.1 | 871.6 | 340.1 | 463.4 | 449.7 | 470.5 | 302.9 | 388.9 |
| OTHER FINANCING SOURCES | 0.0 | 426.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 342.1 | 1297.6 | 340.1 | 463.4 | 449.7 | 470.5 | 302.9 | 388.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 73.0 | 377.7 | 66.8 | 90.5 | 60.7 | 36.5 | 53.6 | 40.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 32.4 | 164.8 | 22.1 | 58.3 | 20.2 | 53.2 | 22.5 | 29.5 |
| AMBULANCE | 10.3 | 0.0 | 11.0 | 2.7 | 12.2 | 8.5 | 7.7 | 0.0 |
| OTHER PUBLIC SAFETY | 0.3 | 0.0 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 |
| HIGHWAY MAINTENANCE & ADM. | 199.4 | 155.6 | 146.1 | 5.5 | 266.2 | 175.3 | 202.6 | 393.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 114.4 | 0.0 | 350.9 | 0.0 | 208.3 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.2 | 0.5 | 0.0 | 1.5 | 2.7 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 49.3 | 115.2 | 14.4 | 10.2 | 47.9 | 32.1 | 57.5 | 28.3 |
| OTHER SANITATION | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.5 | 10.7 | 0.0 | 0.0 | 3.1 | 5.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.4 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 368.9 | 939.6 | 267.7 | 519.9 | 413.2 | 519.3 | 344.1 | 500.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 38.6 | 47.7 | 0.0 | 16.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 2.1 | 11.5 | 0.0 | 2.1 | 0.0 | 0.0 | 0.4 |
| TOTAL DEBT SERVICE | 0.0 | 40.7 | 59.2 | 0.0 | 18.2 | 0.0 | 0.0 | 0.4 |
| SUBTOTAL - EXPENDITURES | 368.9 | 980.4 | 326.9 | 519.9 | 431.4 | 519.3 | 344.1 | 501.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 368.9 | 980.4 | 326.9 | 519.9 | 431.4 | 519.3 | 344.1 | 501.3 |
| TOTAL GENERAL OBLIGATION DEBT | 66.7 | 426.0 | 251.9 | 0.0 | 68.9 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL SAUK COUNTY | TOWN OF BASS LAKE | TOWN OF COUDERAY | TOWN OF DRAPER | TOWN OF EDGEWATER | TOWN OF HAYWARD | TOWN OF HUNTER | TOWN OF LENROOT |
|--|---------------------------------|----------------------------|------------------------|----------------------|-------------------------|-----------------------|----------------------|-----------------------|
| 2017 POPULATION | 23,935 | 2,410 | 397 | 210 | 525 | 3,562 | 683 | 1,320 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 6549.6 | 396.7 | 40.3 | 66.4 | 281.0 | 658.6 | 104.3 | 330.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 6.7 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 356.3 | 2.6 | 8.5 | 12.1 | 4.0 | 95.0 | 1.2- | 19.0 |
| TOTAL TAXES | 6912.7 | 400.0 | 48.9 | 78.5 | 285.1 | 753.6 | 103.0 | 349.1 |
| SPECIAL ASSESSMENTS | 28.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 8.8 | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 468.1 | 83.6 | 21.5 | 5.2 | 8.1 | 57.4 | 7.2 | 22.0 |
| STATE HIGHWAY AIDS | 2374.5 | 186.5 | 96.8 | 186.8 | 131.8 | 188.0 | 86.9 | 192.0 |
| ALL OTHER STATE AIDS | 471.3 | 23.6 | 14.2 | 224.9 | 13.6 | 30.3 | 41.7 | 131.5 |
| OTHER LOCAL GOVERNMENT AIDS | 59.4 | 0.0 | 7.7 | 0.0 | 15.5 | 3.7 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 3382.3 | 293.7 | 140.4 | 418.3 | 169.2 | 279.6 | 135.9 | 345.6 |
| LICENSES & PERMITS | 195.9 | 20.7 | 21.8 | 10.4 | 7.5 | 31.5 | 4.6 | 6.1 |
| FINES, FORFEITS & PENALTIES | 9.5 | 0.0 | 0.0 | 0.0 | 0.2 | 0.4 | 0.1 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 922.0 | 32.8 | 4.1 | 14.1 | 31.2 | 75.1 | 11.8 | 1.2 |
| INTERG. CHG. FOR SERVICES | 130.3 | 0.0 | 0.0 | 2.5 | 0.3 | 62.3 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 46.9 | 0.9 | 1.1 | 0.1 | 3.0 | 3.5 | 0.4 | 0.9 |
| OTHER REVENUES | 203.1 | 31.3 | 0.0 | 0.0 | 0.1 | 47.7 | 3.2 | 10.4 |
| TOTAL MISCELLANEOUS REVENUES | 250.0 | 32.3 | 1.2 | 0.1 | 3.2 | 51.3 | 3.7 | 11.4 |
| SUBTOTAL - GENERAL REVENUES | 11831.3 | 779.7 | 216.5 | 524.2 | 496.9 | 1253.9 | 259.3 | 713.6 |
| OTHER FINANCING SOURCES | 680.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 81.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 12511.3 | 779.7 | 216.5 | 524.2 | 496.9 | 1253.9 | 259.3 | 794.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 2366.0 | 149.0 | 52.9 | 88.3 | 91.3 | 134.1 | 86.2 | 95.5 |
| LAW ENFORCEMENT | 83.5 | 0.0 | 0.0 | 0.0 | 30.0 | 74.5 | 0.5 | 0.0 |
| FIRE | 1229.7 | 160.0 | 12.0 | 31.0 | 86.6 | 116.4 | 18.9 | 46.1 |
| AMBULANCE | 430.3 | 0.0 | 0.0 | 0.0 | 32.7 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 5067.5 | 227.7 | 127.8 | 255.7 | 258.3 | 488.0 | 98.6 | 151.2 |
| HIGHWAY CONSTRUCTION | 1402.8 | 209.9 | 0.0 | 20.4 | 0.0 | 266.0 | 0.0 | 172.7 |
| ROAD-RELATED FACILITIES | 9.6 | 0.0 | 0.0 | 8.1 | 0.8 | 2.2 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 1108.2 | 50.5 | 16.8 | 5.8 | 10.4 | 44.6 | 15.6 | 1.4 |
| OTHER SANITATION | 1.4 | 0.0 | 0.0 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 33.3 | 0.0 | 0.7 | 5.5 | 0.6 | 0.0 | 0.0 | 3.6 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.7 | 0.0 |
| PARKS & RECREATION | 17.5 | 35.3 | 0.0 | 4.1 | 0.0 | 20.5 | 0.0 | 11.0 |
| CONSERVATION & DEVELOPMENT | 108.1 | 0.0 | 0.0 | 0.0 | 0.0 | 69.9 | 0.0 | 13.9 |
| ALL OTHER EXPENDITURES | 839.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 0.9 |
| SUBTOTAL-OPER. & CAP. EXPEND | 12777.4 | 832.6 | 210.3 | 423.3 | 510.9 | 1216.5 | 222.5 | 496.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 484.2 | 11.4 | 0.0 | 29.0 | 0.0 | 33.0 | 22.1 | 59.6 |
| INTEREST & FISCAL CHARGES | 58.6 | 0.1 | 0.0 | 2.3 | 0.0 | 2.9 | 0.4 | 0.5 |
| TOTAL DEBT SERVICE | 542.8 | 11.5 | 0.0 | 31.4 | 0.0 | 36.0 | 22.5 | 60.1 |
| SUBTOTAL - EXPENDITURES | 13320.3 | 844.2 | 210.3 | 454.7 | 510.9 | 1252.5 | 245.0 | 556.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 13320.3 | 844.2 | 210.3 | 454.7 | 510.9 | 1252.5 | 245.0 | 556.9 |
| TOTAL GENERAL OBLIGATION DEBT | 2323.8 | 0.0 | 0.0 | 0.0 | 0.0 | 69.3 | 0.0 | 81.2 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF MEADOWBROOK | TOWN OF METEOR | TOWN OF OJIBWA | TOWN OF RADISSON | TOWN OF ROUND LAKE | TOWN OF SAND LAKE | TOWN OF SPIDER LAKE | TOWN OF WEIRGOR |
|--|---------------------------|----------------------|----------------------|------------------------|-----------------------------|----------------------------|------------------------------|-----------------------|
| 2017 POPULATION | 139 | 150 | 252 | 398 | 996 | 820 | 357 | 329 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 26.2 | 65.6 | 198.0 | 219.7 | 332.8 | 370.6 | 264.4 | 116.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.7 | 10.1 | 7.9 | 8.4 | 8.7 | 4.6 | 4.8 | 1.9 |
| TOTAL TAXES | 27.0 | 75.7 | 205.9 | 228.2 | 341.6 | 375.2 | 269.3 | 118.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 7.6 | 0.0 |
| STATE SHARED REVENUES | 21.2 | 9.8 | 7.1 | 44.5 | 21.3 | 14.3 | 10.1 | 24.6 |
| STATE HIGHWAY AIDS | 58.4 | 59.2 | 60.0 | 118.5 | 205.7 | 145.2 | 220.7 | 73.8 |
| ALL OTHER STATE AIDS | 4.5 | 35.0 | 13.8 | 13.6 | 120.3 | 15.1 | 96.8 | 18.2 |
| OTHER LOCAL GOVERNMENT AIDS | 14.4 | 3.7 | 83.4 | 0.0 | 0.0 | 3.9 | 13.3 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 98.7 | 107.9 | 164.9 | 176.7 | 347.3 | 178.5 | 348.7 | 116.6 |
| LICENSES & PERMITS | 0.0 | 0.0 | 0.3- | 0.0 | 6.5 | 56.2 | 23.4 | 0.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.8 | 5.9 | 15.2 | 4.8 | 98.7 | 31.2 | 16.3 | 6.9 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.3 | 0.0 | 10.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.8 | 4.3 | 0.2 | 0.0 | 12.4 | 2.1 | 1.5 | 0.0 |
| OTHER REVENUES | 0.0 | 6.3 | 28.2 | 5.4 | 4.3 | 0.5 | 42.8 | 2.7 |
| TOTAL MISCELLANEOUS REVENUES | 0.8 | 10.6 | 28.4 | 5.5 | 16.7 | 2.6 | 44.4 | 2.7 |
| SUBTOTAL - GENERAL REVENUES | 127.4 | 200.3 | 414.3 | 416.0 | 811.1 | 644.2 | 702.4 | 256.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 279.9 | 100.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 127.4 | 200.3 | 414.3 | 695.9 | 911.1 | 644.2 | 702.4 | 256.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 36.0 | 38.3 | 85.0 | 64.5 | 141.9 | 185.6 | 129.8 | 35.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 8.8 | 11.2 | 17.7 | 14.7 | 259.2 | 88.1 | 36.3 | 21.0 |
| AMBULANCE | 0.0 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 83.7 | 130.4 | 130.6 | 223.9 | 246.1 | 180.5 | 195.1 | 70.0 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.3 | 0.0 | 0.0 | 142.9 | 63.4 | 137.3 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 2.3 | 0.0 | 0.0 | 4.2 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 4.0 | 6.8 | 0.0 | 16.3 | 20.2 | 31.9 | 16.0 | 17.5 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 |
| HEALTH & HUMAN SERVICES | 0.2 | 0.4 | 2.0 | 7.2 | 0.0 | 0.5 | 0.0 | 1.5 |
| CULTURE & EDUCATION | 0.2 | 2.2 | 0.3 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.1 | 0.1 | 9.1 | 0.0 | 0.0 | 1.3 | 0.0 | 0.3 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.2 | 0.0 | 25.1 | 1.9 | 1.7 | 46.7 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.7 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 133.3 | 192.0 | 247.3 | 351.8 | 812.5 | 557.6 | 573.2 | 149.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 73.7 | 183.5 | 0.0 | 0.0 | 32.3 | 96.5 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 16.4 | 0.0 | 0.0 | 0.7 | 3.5 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 73.7 | 200.0 | 0.0 | 0.0 | 33.0 | 100.0 |
| SUBTOTAL - EXPENDITURES | 133.3 | 192.0 | 321.1 | 551.8 | 812.5 | 557.6 | 606.3 | 249.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 133.3 | 192.0 | 321.1 | 551.8 | 812.5 | 557.6 | 606.3 | 249.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 68.3 | 693.7 | 100.0 | 0.0 | 0.0 | 96.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WINTER | TOWN TOTAL SAWYER COUNTY | TOWN OF ALMON | TOWN OF ANGELICA | TOWN OF ANIWA | TOWN OF BARTELME | TOWN OF BELLE PLAINE | TOWN OF BIRNAMWOOD |
|--|----------------------|-----------------------------------|---------------------|------------------------|---------------------|------------------------|-------------------------------|--------------------------|
| 2017 POPULATION | 963 | 13,511 | 572 | 1,806 | 534 | 801 | 1,833 | 779 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 335.7 | 3807.8 | 104.8 | 403.8 | 75.8 | 1.4 | 412.7 | 84.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 25.3 | 213.2 | 5.3 | 1.6 | 5.5 | 2.3 | 50.9 | 3.3 |
| TOTAL TAXES | 361.0 | 4021.6 | 110.1 | 405.4 | 81.3 | 3.8 | 463.6 | 87.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 9.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 23.4 | 382.0 | 29.4 | 58.2 | 44.3 | 57.3 | 76.9 | 47.8 |
| STATE HIGHWAY AIDS | 319.8 | 2330.7 | 106.7 | 133.9 | 85.3 | 42.7 | 145.6 | 94.9 |
| ALL OTHER STATE AIDS | 126.9 | 924.6 | 15.3 | 766.6 | 13.3 | 7.1 | 108.7 | 8.8 |
| OTHER LOCAL GOVERNMENT AIDS | 80.1 | 226.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 550.2 | 3872.8 | 151.6 | 958.9 | 143.0 | 107.2 | 331.3 | 151.5 |
| LICENSES & PERMITS | 3.4 | 192.6 | 2.2 | 3.8 | 0.9 | 1.3 | 5.3 | 0.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 12.9 | 363.7 | 47.7 | 50.2 | 0.0 | 0.0 | 1.7 | 44.5 |
| INTERG. CHG. FOR SERVICES | 50.9 | 128.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.8 | 35.6 | 0.3 | 3.6 | 0.0 | 0.3 | 4.1 | 0.2 |
| OTHER REVENUES | 42.1 | 225.7 | 1.1 | 12.6 | 1.5 | 0.0 | 7.7 | 0.9 |
| TOTAL MISCELLANEOUS REVENUES | 45.9 | 261.4 | 1.4 | 16.2 | 1.5 | 0.4 | 11.9 | 1.1 |
| SUBTOTAL - GENERAL REVENUES | 1024.7 | 8841.2 | 313.2 | 1434.7 | 226.9 | 112.8 | 815.8 | 285.8 |
| OTHER FINANCING SOURCES | 0.0 | 461.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1024.7 | 9302.4 | 313.2 | 1434.7 | 226.9 | 112.8 | 815.8 | 285.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 163.5 | 1578.4 | 45.0 | 103.5 | 46.5 | 52.1 | 84.6 | 53.3 |
| LAW ENFORCEMENT | 0.0 | 105.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 80.6 | 1009.2 | 20.9 | 127.3 | 6.9 | 4.8 | 35.7 | 7.2 |
| AMBULANCE | 0.0 | 34.7 | 7.5 | 34.7 | 0.0 | 1.2 | 30.5 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 13.3 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 453.7 | 3321.9 | 193.1 | 129.1 | 156.3 | 67.7 | 41.7 | 153.8 |
| HIGHWAY CONSTRUCTION | 159.2 | 1172.5 | 0.0 | 328.3 | 0.0 | 0.0 | 319.6 | 0.0 |
| ROAD-RELATED FACILITIES | 1.3 | 19.0 | 0.0 | 11.3 | 0.1 | 0.0 | 2.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 10.9 | 269.3 | 39.6 | 65.9 | 4.5 | 0.6 | 160.2 | 46.3 |
| OTHER SANITATION | 0.0 | 7.4 | 0.0 | 0.0 | 0.0 | 0.0 | 9.6 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.6 | 27.2 | 0.0 | 6.9 | 0.0 | 1.6 | 0.9 | 0.5 |
| CULTURE & EDUCATION | 5.0 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 0.0 |
| PARKS & RECREATION | 4.0 | 86.0 | 0.0 | 3.9 | 0.0 | 0.0 | 22.2 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 159.7 | 0.2 | 1.6 | 0.0 | 0.0 | 17.1 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 14.5 | 1.5 | 15.4 | 1.1 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 883.0 | 7814.1 | 308.3 | 828.6 | 215.5 | 128.2 | 739.0 | 261.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 117.8 | 659.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 6.4 | 33.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 124.2 | 692.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 1007.3 | 8507.0 | 308.3 | 828.6 | 215.5 | 128.2 | 739.0 | 261.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1007.3 | 8507.0 | 308.3 | 828.6 | 215.5 | 128.2 | 739.0 | 261.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 1109.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF FAIRBANKS | TOWN OF GERMANIA | TOWN OF GRANT | TOWN OF GREEN VALLEY | TOWN OF HARTLAND | TOWN OF HERMAN | TOWN OF HUTCHINS | TOWN OF LESSOR |
|--|-------------------------|------------------------|---------------------|-------------------------------|------------------------|----------------------|------------------------|----------------------|
| 2017 POPULATION | 598 | 326 | 975 | 1,086 | 894 | 762 | 589 | 1,281 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 95.8 | 34.2 | 268.2 | 282.8 | 266.8 | 66.3 | 76.5 | 262.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 |
| OTHER TAXES | 6.0 | 10.4 | 4.4 | 1.9 | 6.6 | 4.5 | 5.6 | 2.0 |
| TOTAL TAXES | 101.9 | 44.7 | 272.6 | 284.7 | 273.5 | 72.1 | 82.2 | 264.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 36.4 | 11.5 | 42.9 | 36.6 | 53.4 | 57.4 | 62.4 | 32.8 |
| STATE HIGHWAY AIDS | 85.5 | 70.4 | 111.9 | 111.4 | 117.9 | 85.6 | 99.4 | 118.0 |
| ALL OTHER STATE AIDS | 53.2 | 21.4 | 52.1 | 811.0 | 5.1 | 10.0 | 19.0 | 180.7 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 175.2 | 103.3 | 207.3 | 959.1 | 176.5 | 153.1 | 181.0 | 331.6 |
| LICENSES & PERMITS | 1.3 | 0.3 | 2.0 | 2.2 | 12.2 | 0.7 | 0.0 | 2.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 |
| PUBLIC CHG. FOR SERVICES | 40.1 | 24.3 | 2.7 | 34.6 | 0.8 | 54.0 | 0.0 | 56.2 |
| INTERG. CHG. FOR SERVICES | 2.0 | 0.9 | 0.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.2 | 1.0 | 0.1 | 0.5 | 2.4 | 1.4 | 0.0 | 1.7 |
| OTHER REVENUES | 4.1 | 0.0 | 1.1 | 12.4 | 6.0 | 8.9 | 0.9 | 1.6 |
| TOTAL MISCELLANEOUS REVENUES | 5.4 | 1.0 | 1.2 | 12.9 | 8.4 | 10.3 | 0.9 | 3.4 |
| SUBTOTAL - GENERAL REVENUES | 326.0 | 174.7 | 486.0 | 1294.6 | 471.6 | 290.4 | 264.2 | 660.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 326.0 | 174.7 | 536.0 | 1294.6 | 471.6 | 290.4 | 264.2 | 660.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 49.6 | 33.9 | 80.4 | 78.3 | 72.6 | 72.0 | 45.0 | 82.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 20.1 | 11.2 | 22.1 | 75.2 | 42.4 | 13.1 | 19.8 | 45.9 |
| AMBULANCE | 10.3 | 5.4 | 21.8 | 19.5 | 12.6 | 10.4 | 18.7 | 26.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 5.6 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 41.0 | 31.0 | 145.5 | 659.9 | 68.9 | 47.7 | 144.4 | 174.3 |
| HIGHWAY CONSTRUCTION | 198.0 | 96.8 | 187.2 | 0.0 | 356.6 | 60.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.3 | 0.0 | 3.7 | 5.8 | 0.0 | 2.6 | 0.0 | 0.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 43.7 | 24.8 | 68.0 | 33.6 | 29.7 | 54.8 | 17.5 | 42.5 |
| OTHER SANITATION | 0.0 | 0.6 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.9 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.2 | 0.0 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.6 | 0.2 | 0.0 | 0.0 | 3.2 | 0.0 |
| PARKS & RECREATION | 0.8 | 0.0 | 7.4 | 3.4 | 0.0 | 1.4 | 0.0 | 42.7 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 6.2 | 0.4 | 6.1 | 0.0 | 0.0 | 1.9 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 4.6 | 7.4 | 0.0 | 6.5 | 0.0 | 9.6 |
| SUBTOTAL-OPER. & CAP. EXPEND | 364.1 | 204.4 | 553.5 | 888.5 | 589.1 | 269.5 | 248.8 | 426.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 50.4 | 0.0 | 23.3 | 0.0 | 27.1 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 | 1.5 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 50.4 | 0.0 | 25.8 | 0.0 | 28.6 | 0.0 |
| SUBTOTAL - EXPENDITURES | 364.1 | 204.4 | 604.0 | 888.5 | 614.9 | 269.5 | 277.5 | 426.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 364.1 | 204.4 | 604.0 | 888.5 | 614.9 | 269.5 | 277.5 | 426.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 69.9 | 0.0 | 28.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF MAPLE GROVE | TOWN OF MORRIS | TOWN OF NAVARINO | TOWN OF PELLA | TOWN OF RED SPRINGS | TOWN OF RICHMOND | TOWN OF SENECA | TOWN OF WASHINGTON |
|--|------------------------------|----------------------|------------------------|---------------------|------------------------------|------------------------|----------------------|--------------------------|
| 2017 POPULATION | 952 | 448 | 441 | 870 | 942 | 1,865 | 552 | 1,911 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 174.0 | 72.6 | 68.8 | 185.3 | 201.1 | 236.4 | 116.9 | 502.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.7- | 9.0 | 3.4 | 3.7 | 4.8 | 23.2 | 9.3 | 7.0 |
| TOTAL TAXES | 171.2 | 81.7 | 72.2 | 189.1 | 206.5 | 259.7 | 126.2 | 509.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 65.4 | 22.0 | 24.0 | 51.8 | 22.6 | 46.5 | 22.6 | 31.8 |
| STATE HIGHWAY AIDS | 121.2 | 75.7 | 51.4 | 116.2 | 68.2 | 125.0 | 75.2 | 112.9 |
| ALL OTHER STATE AIDS | 6.1 | 22.8 | 19.1 | 49.2 | 9.1 | 10.7 | 17.2 | 17.1 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 19.3 | 0.0 | 0.0 | 20.3 |
| TOTAL INTERGOVERNMENTAL REV. | 192.8 | 120.6 | 94.5 | 217.2 | 119.3 | 182.3 | 115.1 | 182.2 |
| LICENSES & PERMITS | 2.5 | 0.0 | 0.8 | 4.6 | 4.5 | 15.4 | 0.9 | 17.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 54.1 | 31.6 | 38.3 | 73.3 | 64.8 | 155.3 | 36.5 | 147.8 |
| INTERG. CHG. FOR SERVICES | 6.6 | 0.0 | 0.5 | 0.4 | 0.0 | 0.0 | 0.0 | 1.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.4 | 0.1 | 0.3 | 0.9 | 1.5 | 1.5 | 0.5 | 15.5 |
| OTHER REVENUES | 952.5 | 5.6 | 17.0 | 15.7 | 0.5 | 3.9 | 0.5 | 64.3 |
| TOTAL MISCELLANEOUS REVENUES | 954.9 | 5.7 | 17.3 | 16.6 | 2.0 | 5.5 | 1.1 | 79.8 |
| SUBTOTAL - GENERAL REVENUES | 1382.2 | 239.8 | 223.9 | 501.5 | 397.2 | 618.6 | 280.0 | 939.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1382.2 | 239.8 | 223.9 | 501.5 | 397.2 | 618.6 | 280.0 | 939.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 67.6 | 51.9 | 35.4 | 75.5 | 64.3 | 95.4 | 98.3 | 134.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 0.6 | 2.2 |
| FIRE | 126.9 | 18.6 | 36.5 | 30.3 | 13.2 | 35.1 | 8.7 | 51.5 |
| AMBULANCE | 20.6 | 8.1 | 12.6 | 15.1 | 12.4 | 25.1 | 18.8 | 25.5 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 11.2 | 0.0 | 10.9 |
| HIGHWAY MAINTENANCE & ADM. | 67.5 | 160.1 | 40.5 | 129.3 | 88.6 | 162.3 | 51.8 | 359.1 |
| HIGHWAY CONSTRUCTION | 264.3 | 0.0 | 0.0 | 142.8 | 137.9 | 155.6 | 111.8 | 0.0 |
| ROAD-RELATED FACILITIES | 0.1 | 0.0 | 1.6 | 1.3 | 0.0 | 1.9 | 1.3 | 4.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 46.0 | 36.7 | 32.0 | 71.1 | 60.9 | 150.9 | 40.5 | 122.2 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 2.0 | 1.3 |
| HEALTH & HUMAN SERVICES | 0.8 | 0.7 | 0.0 | 0.4 | 0.2 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.5 | 3.4 | 21.9 | 0.0 | 2.5 | 0.0 | 17.2 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.3 | 8.2 | 0.0 | 0.7 | 0.0 | 8.2 |
| ALL OTHER EXPENDITURES | 0.8 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 594.9 | 277.4 | 163.0 | 496.6 | 381.4 | 642.4 | 334.2 | 737.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 10.4 | 29.5 | 26.5 | 0.0 | 28.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.7 | 3.8 | 0.6 | 0.0 | 5.3 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 11.1 | 33.3 | 27.1 | 0.0 | 33.3 | 0.0 |
| SUBTOTAL - EXPENDITURES | 594.9 | 277.4 | 174.2 | 529.9 | 408.6 | 642.4 | 367.5 | 737.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 594.9 | 277.4 | 174.2 | 529.9 | 408.6 | 642.4 | 367.5 | 737.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 21.5 | 157.1 | 0.0 | 0.0 | 140.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WAUKECHON | TOWN OF WESCOTT | TOWN OF WITTENBERG | TOWN TOTAL SHAWANO COUNTY | TOWN OF GREENBUSH | TOWN OF HERMAN | TOWN OF HOLLAND | TOWN OF LIMA |
|--|-------------------------|-----------------------|--------------------------|------------------------------------|-------------------------|----------------------|-----------------------|--------------------|
| 2017 POPULATION | 1,043 | 3,197 | 819 | 25,876 | 2,542 | 2,041 | 2,242 | 2,961 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 228.0 | 1196.2 | 131.4 | 5550.4 | 138.2 | 270.0 | 895.1 | 412.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 1.8 | 0.5 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.4 | 32.9 | 25.1 | 228.5 | 8.7 | 1.4 | 0.2 | 0.1 |
| TOTAL TAXES | 229.4 | 1229.2 | 156.5 | 5780.7 | 147.4 | 271.4 | 895.3 | 412.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.5 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 34.2 | 44.9 | 70.0 | 1084.3 | 102.3 | 75.6 | 45.9 | 59.4 |
| STATE HIGHWAY AIDS | 87.9 | 134.1 | 89.4 | 2467.5 | 136.0 | 92.4 | 120.4 | 95.7 |
| ALL OTHER STATE AIDS | 46.9 | 31.3 | 29.4 | 2332.0 | 23.1 | 8.3 | 11.3 | 14.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 40.1 | 80.0 | 24.5 | 23.6 | 55.5 | 39.1 |
| TOTAL INTERGOVERNMENTAL REV. | 169.0 | 210.9 | 229.1 | 5964.6 | 286.0 | 200.0 | 233.1 | 208.8 |
| LICENSES & PERMITS | 3.8 | 56.5 | 2.8 | 146.2 | 9.9 | 6.5 | 25.7 | 22.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.4 | 0.0 | 2.0 | 0.5 | 0.1 | 0.4 | 1.7 |
| PUBLIC CHG. FOR SERVICES | 1.6 | 11.7 | 42.1 | 1015.0 | 88.8 | 1.5 | 9.6 | 51.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 14.9 | 8.2 | 0.1 | 0.9 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.0 | 3.4 | 2.3 | 48.9 | 5.4 | 0.8 | 20.0 | 1.3 |
| OTHER REVENUES | 2.6 | 22.6 | 1.3 | 1146.2 | 6.6 | 4.3 | 26.3 | 5.6 |
| TOTAL MISCELLANEOUS REVENUES | 5.6 | 26.0 | 3.6 | 1195.2 | 12.0 | 5.1 | 46.4 | 7.0 |
| SUBTOTAL - GENERAL REVENUES | 409.7 | 1535.0 | 434.3 | 14119.1 | 553.1 | 484.9 | 1211.6 | 704.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 409.7 | 1535.0 | 434.3 | 14169.1 | 553.1 | 484.9 | 1211.6 | 704.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 75.9 | 286.2 | 82.3 | 1967.5 | 97.6 | 78.0 | 645.1 | 99.8 |
| LAW ENFORCEMENT | 3.5 | 2.6 | 0.0 | 10.5 | 0.0 | 2.9 | 6.4 | 2.9 |
| FIRE | 39.5 | 88.3 | 13.4 | 915.8 | 36.8 | 93.1 | 115.2 | 97.8 |
| AMBULANCE | 13.7 | 113.2 | 20.0 | 484.9 | 2.0 | 0.0 | 10.8 | 0.7 |
| OTHER PUBLIC SAFETY | 3.7 | 19.4 | 0.0 | 68.8 | 5.6 | 2.4 | 8.9 | 11.3 |
| HIGHWAY MAINTENANCE & ADM. | 63.0 | 305.5 | 124.1 | 3607.3 | 126.6 | 164.4 | 206.5 | 127.4 |
| HIGHWAY CONSTRUCTION | 124.7 | 205.7 | 0.0 | 2690.0 | 0.0 | 0.0 | 410.0 | 278.4 |
| ROAD-RELATED FACILITIES | 0.0 | 37.0 | 1.5 | 75.8 | 2.8 | 3.2 | 0.0 | 9.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 20.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 43.1 | 192.1 | 54.3 | 1482.3 | 83.9 | 42.4 | 49.2 | 58.1 |
| OTHER SANITATION | 2.2 | 0.0 | 0.4 | 18.3 | 0.0 | 0.0 | 0.0 | 0.2 |
| HEALTH & HUMAN SERVICES | 0.0 | 18.5 | 5.7 | 40.4 | 0.3 | 1.2 | 0.0 | 0.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 5.3 | 11.2 | 0.0 | 0.0 | 0.0 | 0.1 |
| PARKS & RECREATION | 0.0 | 9.9 | 23.5 | 161.4 | 0.3 | 0.0 | 4.2 | 0.2 |
| CONSERVATION & DEVELOPMENT | 0.3 | 90.9 | 20.2 | 162.9 | 0.9 | 1.3 | 8.8 | 3.6 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 47.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 370.0 | 1369.7 | 371.1 | 11765.2 | 357.2 | 389.1 | 1465.5 | 690.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 195.4 | 34.9 | 50.0 | 120.6 | 73.3 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 14.5 | 7.0 | 0.1 | 12.7 | 3.2 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 209.9 | 42.0 | 50.1 | 133.3 | 76.6 |
| SUBTOTAL - EXPENDITURES | 370.0 | 1369.7 | 371.1 | 11975.1 | 399.2 | 439.3 | 1598.9 | 767.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 370.0 | 1369.7 | 371.1 | 11975.1 | 399.2 | 439.3 | 1598.9 | 767.4 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 416.6 | 153.4 | 0.0 | 341.5 | 53.3 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LYNDON | TOWN OF MITCHELL | TOWN OF MOSEL | TOWN OF PLYMOUTH | TOWN OF RHINE | TOWN OF RUSSELL | TOWN OF SCOTT | TOWN OF SHEBOYGAN |
|--|----------------------|------------------------|---------------------|------------------------|---------------------|-----------------------|---------------------|-------------------------|
| 2017 POPULATION | 1,548 | 1,302 | 781 | 3,182 | 2,129 | 364 | 1,807 | 7,425 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 536.6 | 174.6 | 190.6 | 229.0 | 525.3 | 79.4 | 339.6 | 1781.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6.3 | 0.3 | 0.2 | 7.2 | 1.2 | 0.0 | 1.9 | 77.9 |
| TOTAL TAXES | 542.9 | 174.9 | 190.8 | 236.3 | 526.6 | 79.4 | 341.6 | 1859.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 20.8 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 |
| STATE SHARED REVENUES | 24.8 | 20.1 | 13.0 | 56.0 | 43.3 | 22.3 | 43.7 | 86.7 |
| STATE HIGHWAY AIDS | 67.4 | 71.8 | 61.9 | 90.9 | 97.9 | 44.1 | 88.7 | 138.3 |
| ALL OTHER STATE AIDS | 16.2 | 21.7 | 11.4 | 16.5 | 15.9 | 5.7 | 13.7 | 50.2 |
| OTHER LOCAL GOVERNMENT AIDS | 29.2 | 19.9 | 22.9 | 57.7 | 59.2 | 0.0 | 25.1 | 125.6 |
| TOTAL INTERGOVERNMENTAL REV. | 137.7 | 133.7 | 109.4 | 221.1 | 216.4 | 72.2 | 171.8 | 401.0 |
| LICENSES & PERMITS | 8.6 | 18.7 | 20.8 | 62.3 | 50.4 | 2.3 | 18.1 | 408.3 |
| FINES, FORFEITS & PENALTIES | 0.2 | 0.4 | 0.0 | 0.0 | 0.1 | 0.0 | 0.1 | 0.6 |
| PUBLIC CHG. FOR SERVICES | 3.3 | 0.8 | 0.9 | 2.3 | 3.5 | 0.0 | 19.9 | 232.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 6.9 | 4.9 | 4.1 | 5.6 | 1.9 | 0.0 | 3.3 | 11.9 |
| OTHER REVENUES | 0.5 | 0.9 | 25.7 | 15.3 | 5.6 | 6.5 | 202.1 | 89.9 |
| TOTAL MISCELLANEOUS REVENUES | 7.4 | 5.9 | 29.9 | 20.9 | 7.6 | 6.5 | 205.5 | 101.9 |
| SUBTOTAL - GENERAL REVENUES | 700.3 | 334.6 | 352.1 | 543.2 | 804.8 | 160.6 | 757.1 | 3025.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 300.0 | 1500.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 700.3 | 334.6 | 352.1 | 693.2 | 804.8 | 160.6 | 1057.1 | 4525.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 100.5 | 69.6 | 91.8 | 109.5 | 132.9 | 35.4 | 93.8 | 322.7 |
| LAW ENFORCEMENT | 5.3 | 0.0 | 4.8 | 0.1 | 6.7 | 0.0 | 0.0 | 5.9 |
| FIRE | 154.1 | 63.7 | 53.5 | 105.4 | 116.9 | 21.0 | 63.3 | 493.2 |
| AMBULANCE | 6.5 | 5.0 | 4.3 | 0.0 | 8.9 | 1.1 | 13.7 | 7.4 |
| OTHER PUBLIC SAFETY | 3.6 | 13.5 | 1.3 | 5.5 | 30.4 | 0.6 | 5.7 | 57.7 |
| HIGHWAY MAINTENANCE & ADM. | 142.1 | 182.2 | 59.9 | 107.4 | 133.3 | 82.1 | 146.9 | 480.8 |
| HIGHWAY CONSTRUCTION | 140.4 | 0.0 | 0.0 | 0.0 | 132.9 | 0.0 | 308.7 | 278.4 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.6 | 6.9 | 10.7 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 11.8 | 19.3 | 0.0 | 99.2 | 9.5 | 26.9 | 402.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 3.8 | 0.0 | 4.9 | 0.8 | 1.3 | 0.0 | 3.2 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 57.7 | 0.0 |
| PARKS & RECREATION | 0.4 | 11.2 | 0.0 | 0.0 | 1.3 | 0.0 | 5.3 | 152.4 |
| CONSERVATION & DEVELOPMENT | 4.0 | 0.8 | 1.4 | 1.6 | 2.6 | 3.1 | 2.6 | 180.8 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 561.1 | 358.1 | 241.5 | 330.5 | 667.3 | 153.7 | 735.3 | 2393.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 13.9 | 0.0 | 18.9 | 0.0 | 48.1 | 6.0 | 4.2 | 1059.9 |
| INTEREST & FISCAL CHARGES | 0.9 | 0.0 | 3.2 | 0.0 | 26.3 | 0.4 | 1.8 | 101.4 |
| TOTAL DEBT SERVICE | 14.8 | 0.0 | 22.1 | 0.0 | 74.5 | 6.5 | 6.1 | 1161.3 |
| SUBTOTAL - EXPENDITURES | 576.0 | 358.1 | 263.7 | 330.5 | 741.9 | 160.2 | 741.4 | 3554.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 576.0 | 358.1 | 263.7 | 330.5 | 741.9 | 160.2 | 741.4 | 3554.7 |
| TOTAL GENERAL OBLIGATION DEBT | 18.6 | 0.0 | 144.2 | 150.0 | 602.0 | 11.9 | 295.7 | 4121.6 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SHEBOYGAN FALLS | TOWN OF SHERMAN | TOWN OF WILSON | TOWN TOTAL SHEBOYGAN COUNTY | TOWN OF AURORA | TOWN OF BROWNING | TOWN OF CHELSEA | TOWN OF CLEVELAND |
|--|----------------------------------|-----------------------|----------------------|--------------------------------------|----------------------|------------------------|-----------------------|-------------------------|
| 2017 POPULATION | 1,721 | 1,501 | 3,347 | 34,893 | 423 | 928 | 811 | 260 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 266.3 | 344.7 | 662.2 | 6846.4 | 30.0 | 68.8 | 48.6 | 21.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6.3 | 2.1 | 25.2 | 139.6 | 1.8 | 1.8 | 2.4 | 3.1 |
| TOTAL TAXES | 272.7 | 346.8 | 687.5 | 6986.6 | 31.8 | 70.6 | 51.0 | 24.5 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 20.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 248.9 | 28.3 | 94.3 | 965.2 | 46.9 | 39.5 | 26.5 | 21.6 |
| STATE HIGHWAY AIDS | 94.8 | 92.0 | 87.1 | 1379.9 | 88.9 | 94.2 | 110.1 | 43.3 |
| ALL OTHER STATE AIDS | 27.8 | 12.0 | 34.9 | 283.8 | 33.8 | 5.4 | 12.6 | 9.4 |
| OTHER LOCAL GOVERNMENT AIDS | 35.4 | 24.5 | 99.8 | 642.6 | 0.0 | 0.4 | 13.4 | 0.4 |
| TOTAL INTERGOVERNMENTAL REV. | 407.0 | 156.9 | 316.2 | 3272.1 | 169.6 | 139.5 | 162.8 | 74.9 |
| LICENSES & PERMITS | 26.2 | 16.8 | 98.4 | 796.2 | 0.1 | 0.6 | 1.4 | 0.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.1 | 2.3 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 149.7 | 17.5 | 7.3 | 589.5 | 1.5 | 4.5 | 4.3 | 0.0 |
| INTERG. CHG. FOR SERVICES | 14.6 | 230.6 | 34.4 | 288.9 | 0.0 | 0.1 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 3.6 | 5.1 | 3.0 | 78.4 | 0.1 | 0.7 | 0.1 | 0.0 |
| OTHER REVENUES | 4.5 | 7.0 | 24.1 | 425.6 | 0.3 | 0.5 | 4.5 | 0.1 |
| TOTAL MISCELLANEOUS REVENUES | 8.1 | 12.2 | 27.1 | 504.0 | 0.4 | 1.3 | 4.7 | 0.1 |
| SUBTOTAL - GENERAL REVENUES | 878.6 | 781.3 | 1173.5 | 12465.5 | 203.6 | 216.9 | 224.4 | 100.1 |
| OTHER FINANCING SOURCES | 0.0 | 1015.2 | 0.0 | 2965.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 878.6 | 1796.5 | 1173.5 | 15430.7 | 203.6 | 216.9 | 224.4 | 100.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 86.2 | 76.5 | 485.4 | 2525.7 | 57.5 | 33.7 | 35.2 | 23.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 3.0 | 38.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 154.3 | 78.5 | 115.9 | 1763.5 | 13.5 | 12.4 | 13.6 | 10.2 |
| AMBULANCE | 0.0 | 10.3 | 37.3 | 108.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 4.7 | 12.9 | 29.2 | 193.9 | 0.0 | 0.1 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 132.6 | 164.1 | 239.3 | 2496.1 | 140.2 | 147.9 | 142.6 | 34.5 |
| HIGHWAY CONSTRUCTION | 287.9 | 1144.7 | 122.4 | 3104.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 8.2 | 42.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 128.4 | 18.5 | 51.0 | 1001.6 | 7.2 | 5.0 | 4.0 | 7.4 |
| OTHER SANITATION | 0.0 | 0.0 | 46.5 | 46.8 | 2.8 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.6 | 1.0 | 0.9 | 19.5 | 0.7 | 2.4 | 1.1 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 41.5 | 0.0 | 99.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 1.1 | 1.2 | 52.4 | 230.4 | 0.0 | 0.0 | 0.0 | 1.5 |
| CONSERVATION & DEVELOPMENT | 1.5 | 1.0 | 27.7 | 242.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 16.1 | 0.0 | 16.1 | 0.0 | 0.2 | 0.2 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 798.7 | 1566.8 | 1219.9 | 11929.5 | 222.2 | 202.0 | 197.0 | 76.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 129.0 | 0.0 | 72.5 | 1631.8 | 0.0 | 0.0 | 15.6 | 26.6 |
| INTEREST & FISCAL CHARGES | 15.4 | 0.0 | 9.3 | 182.3 | 0.0 | 0.0 | 2.2 | 0.0 |
| TOTAL DEBT SERVICE | 144.4 | 0.0 | 81.9 | 1814.1 | 0.0 | 0.0 | 17.9 | 26.6 |
| SUBTOTAL - EXPENDITURES | 943.2 | 1566.8 | 1301.8 | 13743.6 | 222.2 | 202.0 | 214.9 | 103.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 943.2 | 1566.8 | 1301.8 | 13743.6 | 222.2 | 202.0 | 214.9 | 103.4 |
| TOTAL GENERAL OBLIGATION DEBT | 482.6 | 1015.2 | 101.3 | 7491.8 | 0.0 | 0.0 | 78.3 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF DEER CREEK | TOWN OF FORD | TOWN OF GOODRICH | TOWN OF GREENWOOD | TOWN OF GROVER | TOWN OF HAMMEL | TOWN OF HOLWAY | TOWN OF JUMP RIVER |
|--|-----------------------------|--------------------|------------------------|-------------------------|----------------------|----------------------|----------------------|-----------------------------|
| 2017 POPULATION | 764 | 265 | 510 | 638 | 251 | 727 | 952 | 369 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 100.4 | 17.4 | 61.0 | 61.3 | 28.8 | 148.2 | 100.3 | 32.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.9 | 2.2 | 9.0 | 8.2 | 4.2 | 3.9 | 2.5 | 5.2 |
| TOTAL TAXES | 101.4 | 19.6 | 70.1 | 69.5 | 33.1 | 152.1 | 102.9 | 37.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 65.0 | 24.1 | 30.6 | 33.9 | 10.8 | 16.5 | 64.1 | 35.7 |
| STATE HIGHWAY AIDS | 120.6 | 56.9 | 84.7 | 121.4 | 139.8 | 81.2 | 108.2 | 64.2 |
| ALL OTHER STATE AIDS | 1.9 | 22.5 | 15.0 | 11.6 | 61.5 | 14.3 | 3.8 | 4.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.7 | 0.0 | 1.4 | 3.3 | 0.0 | 12.2 | 6.3 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 188.4 | 103.6 | 131.9 | 170.4 | 212.3 | 124.3 | 182.5 | 105.0 |
| LICENSES & PERMITS | 0.7 | 0.1 | 0.6 | 0.9 | 0.6 | 0.8 | 0.0 | 0.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 8.4 | 2.6 | 0.4 | 2.1 | 3.3 | 5.3 | 3.6 | 2.8 |
| INTERG. CHG. FOR SERVICES | 0.7 | 0.0 | 4.1 | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.6 | 0.4 | 1.8 | 0.6 | 1.0 | 0.7 | 0.7 | 0.1 |
| OTHER REVENUES | 2.9 | 0.1 | 32.6 | 0.1 | 5.0 | 1.5 | 1.0 | 16.4 |
| TOTAL MISCELLANEOUS REVENUES | 3.5 | 0.5 | 34.4 | 0.8 | 6.1 | 2.2 | 1.7 | 16.5 |
| SUBTOTAL - GENERAL REVENUES | 303.4 | 126.5 | 241.8 | 251.2 | 255.5 | 284.9 | 290.9 | 162.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 154.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 303.4 | 126.5 | 241.8 | 251.2 | 255.5 | 438.9 | 290.9 | 162.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 53.4 | 31.6 | 52.5 | 36.1 | 50.4 | 61.0 | 40.2 | 28.4 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 17.1 | 10.1 | 9.5 | 15.2 | 7.7 | 13.9 | 16.2 | 8.6 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 0.0 | 66.8 | 111.5 | 209.0 | 174.1 | 274.2 | 170.6 | 123.6 |
| HIGHWAY CONSTRUCTION | 169.5 | 0.0 | 0.0 | 0.0 | 0.0 | 150.1 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.1 | 0.0 | 2.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.0 | 9.7 | 4.4 | 5.7 | 6.2 | 0.0 | 4.2 | 13.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 1.9 | 1.5 | 0.0 | 0.2 | 0.0 | 0.0 | 0.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 | 0.1 | 0.0 | 7.1 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.0 | 0.9 |
| ALL OTHER EXPENDITURES | 0.1 | 0.0 | 0.5 | 0.3 | 0.0 | 0.3 | 0.1 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 247.3 | 120.2 | 180.2 | 266.6 | 243.6 | 503.6 | 231.5 | 185.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 26.7 | 0.0 | 27.2 | 14.6 | 11.1 | 19.9 | 22.3 | 0.0 |
| INTEREST & FISCAL CHARGES | 3.5 | 0.0 | 3.0 | 2.0 | 2.0 | 5.6 | 2.6 | 0.0 |
| TOTAL DEBT SERVICE | 30.3 | 0.0 | 30.2 | 16.6 | 13.2 | 25.6 | 25.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 277.6 | 120.2 | 210.4 | 283.2 | 256.8 | 529.2 | 256.5 | 185.5 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 277.6 | 120.2 | 210.4 | 283.2 | 256.8 | 529.2 | 256.5 | 185.5 |
| TOTAL GENERAL OBLIGATION DEBT | 113.2 | 0.0 | 86.1 | 54.8 | 45.1 | 176.8 | 66.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LITTLE BLACK | TOWN OF MAPLEHURST | TOWN OF MCKINLEY | TOWN OF MEDFORD | TOWN OF MOLITOR | TOWN OF PERSHING | TOWN OF RIB LAKE | TOWN OF ROOSEVELT |
|--|-------------------------------|--------------------------|------------------------|-----------------------|-----------------------|------------------------|---------------------------|-------------------------|
| 2017 POPULATION | 1,137 | 331 | 458 | 2,656 | 330 | 176 | 866 | 463 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 136.2 | 42.2 | 44.5 | 263.7 | 103.9 | 48.1 | 145.0 | 24.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 0.6 | 1.6 | 3.0 | 3.8 | 5.0 | 1.3 | 11.6 | 1.2 |
| TOTAL TAXES | 136.8 | 43.8 | 47.6 | 267.6 | 109.0 | 49.4 | 156.6 | 25.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 54.7 | 26.8 | 36.3 | 66.0 | 9.2 | 23.5 | 31.8 | 34.4 |
| STATE HIGHWAY AIDS | 147.2 | 57.9 | 102.0 | 126.6 | 66.4 | 72.2 | 150.4 | 121.9 |
| ALL OTHER STATE AIDS | 3.4 | 8.5 | 6.1 | 11.1 | 22.5 | 11.8 | 62.3 | 62.6 |
| OTHER LOCAL GOVERNMENT AIDS | 26.6 | 0.3 | 0.0 | 2.5 | 0.0 | 0.0 | 1.8 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 232.1 | 93.7 | 144.5 | 206.4 | 98.3 | 107.6 | 246.4 | 219.1 |
| LICENSES & PERMITS | 1.9 | 0.1 | 0.4 | 1.0 | 0.3 | 0.0 | 0.5 | 0.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 13.9 | 0.0 | 13.0 | 1.9 | 0.0 | 0.1 | 13.2 | 1.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.7 | 6.7 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.5 | 0.2 | 0.0 | 2.2 | 1.8 | 0.7 | 0.9 | 0.9 |
| OTHER REVENUES | 19.3 | 0.0 | 0.0 | 3.8 | 0.8 | 27.1 | 0.8 | 0.4 |
| TOTAL MISCELLANEOUS REVENUES | 19.8 | 0.3 | 0.0 | 6.0 | 2.7 | 27.8 | 1.8 | 1.4 |
| SUBTOTAL - GENERAL REVENUES | 404.6 | 138.1 | 205.7 | 483.0 | 210.4 | 185.1 | 423.3 | 255.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 404.6 | 138.1 | 205.7 | 483.0 | 210.4 | 185.1 | 423.3 | 255.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 75.2 | 30.5 | 28.6 | 88.7 | 35.4 | 31.7 | 57.9 | 36.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 27.3 | 14.7 | 21.2 | 35.0 | 8.5 | 9.3 | 16.2 | 17.8 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 273.3 | 63.3 | 111.6 | 295.4 | 65.2 | 89.3 | 373.4 | 187.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 82.4 | 17.9 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 6.4 | 6.6 | 19.5 | 9.9 | 5.1 | 3.0 | 10.9 | 3.5 |
| OTHER SANITATION | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.4 | 2.3 | 7.8 | 0.0 | 0.8 | 0.0 | 0.3 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 2.5 | 0.0 | 0.0 | 0.0 | 13.6 |
| SUBTOTAL-OPER. & CAP. EXPEND | 382.3 | 115.8 | 184.7 | 523.0 | 132.4 | 134.4 | 460.0 | 259.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 20.0 | 26.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 3.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 23.3 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 382.3 | 139.1 | 219.7 | 523.0 | 132.4 | 134.4 | 460.0 | 259.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 382.3 | 139.1 | 219.7 | 523.0 | 132.4 | 134.4 | 460.0 | 259.9 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF TAFT | TOWN OF WESTBORO | TOWN TOTAL TAYLOR COUNTY | TOWN OF ALBION | TOWN OF ARCADIA | TOWN OF BURNSIDE | TOWN OF CALEDONIA | TOWN OF CHIMNEY ROCK |
|--|--------------------|------------------------|-----------------------------------|----------------------|-----------------------|------------------------|-------------------------|-------------------------------|
| 2017 POPULATION | 418 | 691 | 14,424 | 661 | 1,809 | 513 | 930 | 230 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 37.9 | 164.0 | 1729.8 | 141.5 | 612.4 | 139.4 | 79.9 | 79.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6.8 | 10.9 | 92.0 | 4.3 | 8.7 | 0.9 | 20.5 | 4.8 |
| TOTAL TAXES | 44.8 | 174.9 | 1821.8 | 145.8 | 621.2 | 140.4 | 100.5 | 83.9 |
| SPECIAL ASSESSMENTS | 0.0 | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 32.8 | 50.7 | 782.7 | 65.7 | 85.0 | 38.5 | 30.8 | 25.5 |
| STATE HIGHWAY AIDS | 81.1 | 200.2 | 2240.4 | 85.4 | 283.8 | 141.7 | 58.8 | 70.0 |
| ALL OTHER STATE AIDS | 7.9 | 71.7 | 465.6 | 6.8 | 22.5 | 5.6 | 17.3 | 12.3 |
| OTHER LOCAL GOVERNMENT AIDS | 1.7 | 4.5 | 76.2 | 17.7 | 2.2 | 24.9 | 0.0 | 4.7 |
| TOTAL INTERGOVERNMENTAL REV. | 123.6 | 327.8 | 3565.6 | 175.8 | 393.7 | 210.9 | 106.9 | 112.7 |
| LICENSES & PERMITS | 0.3 | 2.0 | 14.4 | 0.5 | 3.8 | 0.0 | 1.7 | 0.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.7 | 9.9 | 93.9 | 25.1 | 19.9 | 0.0 | 0.0 | 21.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 23.9 | 0.0 | 34.0 | 0.0 | 0.0 | 1.8 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 1.4 | 16.1 | 1.1 | 1.5 | 0.6 | 3.0 | 0.1 |
| OTHER REVENUES | 16.2 | 7.8 | 142.2 | 1.9 | 37.6 | 18.4 | 27.4 | 2.2 |
| TOTAL MISCELLANEOUS REVENUES | 16.3 | 9.2 | 158.4 | 3.0 | 39.2 | 19.0 | 30.5 | 2.4 |
| SUBTOTAL - GENERAL REVENUES | 186.0 | 525.0 | 5679.3 | 350.3 | 1112.1 | 370.4 | 239.7 | 222.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 154.0 | 0.0 | 0.0 | 0.0 | 0.0 | 125.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 186.0 | 525.0 | 5833.3 | 350.3 | 1112.1 | 370.4 | 239.7 | 347.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 26.5 | 64.1 | 979.6 | 64.6 | 139.7 | 80.8 | 49.4 | 34.1 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 14.6 | 47.1 | 361.0 | 33.1 | 104.4 | 20.9 | 23.3 | 13.0 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 1.0 | 35.0 | 9.8 | 3.7 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 1.4 | 0.0 | 4.0 | 0.0 | 0.4 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 119.7 | 228.0 | 3402.6 | 126.8 | 1112.9 | 70.4 | 62.8 | 236.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 420.0 | 28.7 | 0.0 | 160.6 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 4.9 | 11.5 | 0.0 | 2.6 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 3.9 | 9.1 | 153.4 | 5.1 | 20.3 | 10.3 | 4.6 | 2.9 |
| OTHER SANITATION | 0.0 | 0.0 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.4 | 10.0 | 31.0 | 0.1 | 0.5 | 0.5 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 29.4 | 30.8 | 0.3 | 0.0 | 0.4 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 13.4 | 0.3 | 5.0 | 1.0 | 2.2 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 1.5 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.7 | 5.4 | 24.3 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 166.0 | 398.3 | 5433.9 | 260.6 | 1425.1 | 355.0 | 146.7 | 286.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 44.7 | 255.9 | 0.0 | 85.3 | 0.0 | 0.0 | 29.6 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 32.7 | 0.0 | 14.2 | 0.0 | 0.0 | 0.2 |
| TOTAL DEBT SERVICE | 0.0 | 44.7 | 288.7 | 0.0 | 99.5 | 0.0 | 0.0 | 29.8 |
| SUBTOTAL - EXPENDITURES | 166.0 | 443.0 | 5722.6 | 260.6 | 1524.7 | 355.0 | 146.7 | 316.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 166.0 | 443.0 | 5722.6 | 260.6 | 1524.7 | 355.0 | 146.7 | 316.2 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 114.2 | 784.8 | 0.0 | 355.2 | 0.0 | 0.0 | 125.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF DODGE | TOWN OF ETTRICK | TOWN OF GALE | TOWN OF HALE | TOWN OF LINCOLN | TOWN OF PIGEON | TOWN OF PRESTON | TOWN OF SUMNER |
|--|---------------------|-----------------------|--------------------|--------------------|-----------------------|----------------------|-----------------------|----------------------|
| 2017 POPULATION | 383 | 1,255 | 1,753 | 1,059 | 835 | 907 | 975 | 838 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 67.0 | 283.6 | 349.4 | 239.9 | 90.3 | 143.0 | 194.4 | 135.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.1 | 9.7 | 8.8 | 5.4 | 3.5 | 3.9 | 81.5 | 2.0 |
| TOTAL TAXES | 68.2 | 293.3 | 358.2 | 245.3 | 93.9 | 146.9 | 276.0 | 137.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 46.7 | 56.1 | 111.3 | 68.0 | 101.9 | 73.6 | 92.9 | 51.8 |
| STATE HIGHWAY AIDS | 39.8 | 192.1 | 167.5 | 179.8 | 86.7 | 92.4 | 153.7 | 117.0 |
| ALL OTHER STATE AIDS | 4.5 | 18.9 | 74.5 | 44.3 | 47.3 | 11.5 | 23.5 | 8.1 |
| OTHER LOCAL GOVERNMENT AIDS | 1.4 | 2.0 | 0.1 | 0.0 | 0.0 | 127.6 | 0.0 | 6.5 |
| TOTAL INTERGOVERNMENTAL REV. | 92.5 | 269.2 | 353.6 | 292.2 | 236.0 | 305.2 | 270.2 | 183.5 |
| LICENSES & PERMITS | 1.4 | 1.4 | 2.3 | 1.2 | 0.2 | 1.0 | 0.7 | 1.9 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 5.1 | 26.3 | 15.6 | 50.6 | 19.4 | 6.8 | 18.9 | 13.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 9.5 | 0.0 | 0.0 | 0.0 | 2.0 | 93.4 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.2 | 0.7 | 0.8 | 1.2 | 6.4 | 1.5 | 0.5 | 0.1 |
| OTHER REVENUES | 1.5 | 1.8 | 21.6 | 8.1 | 233.7 | 4.7 | 0.3 | 0.5 |
| TOTAL MISCELLANEOUS REVENUES | 2.7 | 2.5 | 22.4 | 9.4 | 240.1 | 6.3 | 0.8 | 0.6 |
| SUBTOTAL - GENERAL REVENUES | 170.0 | 602.5 | 752.4 | 598.8 | 589.7 | 468.4 | 660.1 | 336.7 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 164.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 170.0 | 602.5 | 916.4 | 598.8 | 589.7 | 468.4 | 660.1 | 336.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 58.8 | 96.3 | 87.9 | 93.6 | 111.9 | 65.3 | 82.5 | 59.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 9.2 | 24.8 | 57.9 | 16.0 | 30.4 | 20.8 | 30.0 | 32.3 |
| AMBULANCE | 8.1 | 3.0 | 6.9 | 4.4 | 5.2 | 5.7 | 5.3 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 93.6 | 336.8 | 697.5 | 414.6 | 301.9 | 107.0 | 332.2 | 179.3 |
| HIGHWAY CONSTRUCTION | 0.0 | 36.0 | 0.0 | 0.0 | 0.0 | 6.9 | 0.0 | 6.1 |
| ROAD-RELATED FACILITIES | 2.0 | 0.0 | 0.0 | 0.0 | 0.3 | 0.2 | 0.4 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 7.0 | 12.9 | 6.2 | 19.2 | 3.0 | 5.4 | 26.0 | 16.3 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.6 | 1.0 | 7.5 | 1.8 | 0.0 | 0.2 | 0.0 | 0.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.0 | 2.2 | 0.0 |
| PARKS & RECREATION | 1.4 | 4.2 | 0.7 | 0.0 | 1.7 | 2.0 | 1.7 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 40.1 | 1.6 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 1.6 | 42.0 | 0.0 | 3.3 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 181.1 | 515.3 | 865.0 | 551.4 | 537.8 | 215.5 | 483.8 | 294.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 16.2 | 59.2 | 127.1 | 27.0 | 0.0 | 30.6 | 134.3 | 41.5 |
| INTEREST & FISCAL CHARGES | 2.5 | 3.6 | 22.2 | 12.8 | 0.0 | 40.3 | 5.8 | 1.0 |
| TOTAL DEBT SERVICE | 18.8 | 62.9 | 149.4 | 39.8 | 0.0 | 71.0 | 140.1 | 42.6 |
| SUBTOTAL - EXPENDITURES | 199.9 | 578.2 | 1014.4 | 591.3 | 537.8 | 286.5 | 624.0 | 336.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 199.9 | 578.2 | 1014.4 | 591.3 | 537.8 | 286.5 | 624.0 | 336.7 |
| TOTAL GENERAL OBLIGATION DEBT | 37.8 | 61.7 | 682.5 | 216.0 | 81.5 | 183.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF TREMPEALEAU | TOWN OF UNITY | TOWN TOTAL TREMPEALEAU COUNTY | TOWN OF BERGEN | TOWN OF CHRISTIANA | TOWN OF CLINTON | TOWN OF COON | TOWN OF FOREST |
|--|---------------------------|---------------------|--|----------------------|--------------------------|-----------------------|--------------------|----------------------|
| 2017 POPULATION | 1,835 | 506 | 14,489 | 1,366 | 946 | 1,397 | 746 | 648 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 469.4 | 147.7 | 3172.7 | 276.6 | 468.6 | 113.0 | 294.8 | 132.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.1 | 5.3 | 163.0 | 2.7 | 1.3 | 1.1 | 4.0 | 2.2 |
| TOTAL TAXES | 471.6 | 153.0 | 3335.7 | 279.3 | 469.9 | 114.2 | 298.8 | 134.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 1.9 | 0.0 | 1.9 | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 80.3 | 41.0 | 969.7 | 41.2 | 57.1 | 154.9 | 56.6 | 0.0 |
| STATE HIGHWAY AIDS | 127.8 | 141.4 | 1938.6 | 98.6 | 121.6 | 132.8 | 124.2 | 59.3 |
| ALL OTHER STATE AIDS | 99.7 | 8.4 | 405.7 | 32.4 | 5.8 | 10.4 | 11.8 | 97.3 |
| OTHER LOCAL GOVERNMENT AIDS | 14.4 | 0.0 | 201.9 | 0.0 | 8.6 | 9.7 | 1.9 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 324.2 | 190.8 | 3518.1 | 172.2 | 193.2 | 311.2 | 194.6 | 156.6 |
| LICENSES & PERMITS | 7.7 | 0.8 | 25.1 | 4.0 | 2.2 | 0.1 | 5.1 | 0.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 6.0 | 1.2 | 230.4 | 2.0 | 17.5 | 14.3 | 5.0 | 7.8 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 140.9 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 5.7 | 3.7 | 28.7 | 0.5 | 0.1 | 1.3 | 0.2 | 0.0 |
| OTHER REVENUES | 0.5 | 1.7 | 362.5 | 1.8 | 117.4 | 18.8 | 1.6 | 1.4 |
| TOTAL MISCELLANEOUS REVENUES | 6.3 | 5.5 | 391.3 | 2.3 | 117.6 | 20.2 | 1.8 | 1.5 |
| SUBTOTAL - GENERAL REVENUES | 816.0 | 351.5 | 7641.8 | 459.9 | 800.7 | 460.2 | 506.4 | 301.2 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 289.0 | 0.0 | 150.0 | 0.0 | 171.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 816.0 | 351.5 | 7930.8 | 459.9 | 950.7 | 460.2 | 677.5 | 301.2 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 141.9 | 51.8 | 1219.0 | 63.4 | 56.9 | 67.2 | 67.7 | 74.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 60.2 | 18.1 | 495.0 | 45.0 | 0.0 | 14.4 | 30.8 | 21.1 |
| AMBULANCE | 7.2 | 1.5 | 97.3 | 0.0 | 41.2 | 0.0 | 0.0 | 23.8 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 4.5 | 0.1 | 0.7 | 0.0 | 0.0 | 6.4 |
| HIGHWAY MAINTENANCE & ADM. | 339.3 | 122.9 | 4534.8 | 334.0 | 764.2 | 395.3 | 434.5 | 180.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 38.6 | 277.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 2.0 | 0.0 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 12.8 | 0.0 | 152.7 | 40.4 | 25.0 | 22.1 | 46.2 | 12.4 |
| OTHER SANITATION | 0.0 | 0.1 | 0.6 | 0.1 | 0.0 | 0.0 | 0.0 | 2.1 |
| HEALTH & HUMAN SERVICES | 1.6 | 0.0 | 14.3 | 2.0 | 0.0 | 0.4 | 0.3 | 1.5 |
| CULTURE & EDUCATION | 12.1 | 0.0 | 15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 15.3 | 0.1 | 35.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 42.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 2.4 | 49.8 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 |
| SUBTOTAL-OPER. & CAP. EXPEND | 592.6 | 235.9 | 6946.8 | 485.1 | 888.0 | 499.6 | 580.9 | 322.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 40.3 | 591.5 | 20.2 | 57.7 | 0.0 | 22.5 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 8.0 | 111.1 | 1.0 | 9.4 | 0.0 | 7.5 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 48.4 | 702.6 | 21.2 | 67.2 | 0.0 | 30.1 | 0.0 |
| SUBTOTAL - EXPENDITURES | 592.6 | 284.3 | 7649.4 | 506.4 | 955.2 | 499.6 | 611.0 | 322.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 592.6 | 284.3 | 7649.4 | 506.4 | 955.2 | 499.6 | 611.0 | 322.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 219.9 | 1962.7 | 65.2 | 215.4 | 0.0 | 227.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF FRANKLIN | TOWN OF GENOA | TOWN OF GREENWOOD | TOWN OF HAMBURG | TOWN OF HARMONY | TOWN OF HILLSBORO | TOWN OF JEFFERSON | TOWN OF KICKAPOO |
|--|------------------------|---------------------|-------------------------|-----------------------|-----------------------|-------------------------|-------------------------|------------------------|
| 2017 POPULATION | 1,169 | 804 | 841 | 982 | 796 | 812 | 1,166 | 658 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 261.3 | 51.2 | 230.4 | 332.0 | 258.6 | 173.0 | 390.3 | 220.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 11.9 | 9.2 | 3.7 | 4.5 | 6.8 | 3.7 | 3.8 | 9.7 |
| TOTAL TAXES | 273.2 | 60.5 | 234.1 | 336.5 | 265.5 | 176.7 | 394.2 | 229.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.1- | 19.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 52.5 | 305.8 | 35.6 | 47.4 | 32.1 | 57.4 | 38.3 | 28.4 |
| STATE HIGHWAY AIDS | 144.9 | 126.9 | 86.4 | 94.9 | 115.1 | 91.8 | 202.8 | 120.0 |
| ALL OTHER STATE AIDS | 7.8 | 19.8 | 14.6 | 35.4 | 20.7 | 6.4 | 3.4 | 2.2 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 205.3 | 452.5 | 156.7 | 177.8 | 167.9 | 155.7 | 244.8 | 150.7 |
| LICENSES & PERMITS | 0.0 | 0.8 | 2.2 | 5.1 | 2.8 | 1.2 | 0.4 | 0.7 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 13.2 | 10.3 | 3.8 | 5.3 | 3.3 | 9.5 | 2.9 | 4.8 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 0.2 | 0.5 | 0.2 | 0.1 | 0.3 | 0.1 | 3.7 |
| OTHER REVENUES | 2.0 | 0.3 | 3.1 | 0.0 | 1.5 | 1.1 | 6.0 | 1.3 |
| TOTAL MISCELLANEOUS REVENUES | 2.2 | 0.6 | 3.6 | 0.2 | 1.7 | 1.5 | 6.1 | 5.0 |
| SUBTOTAL - GENERAL REVENUES | 494.1 | 524.9 | 400.8 | 525.1 | 441.3 | 344.8 | 648.7 | 391.1 |
| OTHER FINANCING SOURCES | 175.0 | 150.0 | 64.9 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 669.1 | 674.9 | 465.7 | 525.1 | 641.3 | 344.8 | 648.7 | 391.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 58.8 | 55.3 | 52.1 | 90.3 | 65.3 | 53.5 | 75.0 | 58.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 29.4 | 16.7 | 14.6 | 34.3 | 51.9 | 20.5 | 30.4 | 26.7 |
| AMBULANCE | 0.0 | 2.0 | 73.1 | 0.0 | 0.0 | 50.8 | 0.0 | 3.0 |
| OTHER PUBLIC SAFETY | 238.2 | 0.5 | 0.2 | 1.8 | 1.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 232.6 | 599.0 | 183.2 | 341.9 | 195.5 | 215.7 | 492.3 | 336.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 71.4 | 61.3 | 165.1 | 9.7 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 23.5 | 5.9 | 9.2 | 0.0 | 17.6 | 14.8 | 33.8 | 11.4 |
| OTHER SANITATION | 0.0 | 4.0 | 0.0 | 0.0 | 6.2 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.1 | 0.9 | 1.4 | 0.0 | 2.9 | 1.8 | 1.4 | 1.4 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.2 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.7 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 584.8 | 684.5 | 407.3 | 529.8 | 506.4 | 368.6 | 633.1 | 438.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 30.0 | 13.0 | 21.5 | 0.0 | 92.7 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 3.0 | 3.2 | 1.1 | 0.0 | 19.5 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 33.0 | 16.2 | 22.6 | 0.0 | 112.2 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 617.8 | 700.8 | 430.0 | 529.8 | 618.7 | 368.6 | 633.1 | 438.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 617.8 | 700.8 | 430.0 | 529.8 | 618.7 | 368.6 | 633.1 | 438.1 |
| TOTAL GENERAL OBLIGATION DEBT | 245.6 | 237.4 | 119.6 | 0.0 | 720.4 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LIBERTY | TOWN OF STARK | TOWN OF STERLING | TOWN OF UNION | TOWN OF VIROQUA | TOWN OF WEBSTER | TOWN OF WHEATLAND | TOWN OF WHITESTOWN |
|--|-----------------------|---------------------|------------------------|---------------------|-----------------------|-----------------------|-------------------------|--------------------------|
| 2017 POPULATION | 264 | 383 | 613 | 720 | 1,749 | 808 | 581 | 510 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 82.6 | 111.8 | 215.6 | 190.2 | 492.4 | 263.7 | 268.2 | 132.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 4.1 | 4.6 | 3.3 | 3.1 | 2.6 | 3.4 | 7.3 | 2.6 |
| TOTAL TAXES | 86.7 | 116.4 | 219.0 | 193.3 | 495.0 | 267.1 | 275.5 | 135.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 28.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 11.9 | 23.1 | 32.8 | 36.9 | 85.7 | 44.5 | 18.5 | 56.9 |
| STATE HIGHWAY AIDS | 77.2 | 83.8 | 173.4 | 114.8 | 224.0 | 118.0 | 90.6 | 151.6 |
| ALL OTHER STATE AIDS | 7.2 | 41.5 | 8.8 | 16.8 | 18.6 | 6.6 | 11.8 | 203.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 37.0 | 0.0 | 1.0 | 0.0 | 6.2 | 2.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 96.5 | 185.4 | 243.3 | 169.6 | 328.4 | 162.1 | 122.9 | 412.5 |
| LICENSES & PERMITS | 1.4 | 1.1 | 0.1 | 0.0 | 1.7 | 0.9 | 1.2 | 1.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 2.1 | 0.1 | 0.0 | 5.6 | 13.4 | 5.7 | 9.5 | 1.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 14.1 | 0.0 | 32.6 | 0.0 | 24.6 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.1 | 0.0 | 0.2 | 0.6 | 0.1 | 0.9 | 0.4 |
| OTHER REVENUES | 0.1 | 1.3 | 6.0 | 2.8 | 116.5 | 0.4 | 12.7 | 1.7 |
| TOTAL MISCELLANEOUS REVENUES | 0.2 | 1.4 | 6.0 | 3.1 | 117.2 | 0.5 | 13.6 | 2.2 |
| SUBTOTAL - GENERAL REVENUES | 187.0 | 304.7 | 482.7 | 371.7 | 988.5 | 436.6 | 447.6 | 552.9 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 104.2 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 187.0 | 304.7 | 482.7 | 371.7 | 988.5 | 436.6 | 447.6 | 657.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 35.7 | 89.3 | 62.4 | 60.2 | 96.7 | 114.7 | 71.5 | 39.3 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 10.7 | 13.8 | 17.0 | 17.6 | 157.5 | 15.1 | 34.3 | 15.3 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 79.8 | 188.2 | 599.2 | 251.1 | 461.6 | 266.3 | 488.8 | 409.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 195.2 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 8.3 | 8.9 | 19.9 | 14.8 | 16.8 | 19.9 | 24.8 | 12.5 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.6 | 0.4 | 0.0 | 2.1 | 6.0 | 1.7 | 0.0 | 0.8 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| PARKS & RECREATION | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 135.7 | 301.3 | 698.6 | 345.9 | 741.2 | 613.1 | 619.6 | 478.4 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 15.8 | 0.0 | 0.0 | 20.9 | 162.8 | 41.6 | 24.3 | 72.3 |
| INTEREST & FISCAL CHARGES | 1.2 | 0.0 | 0.0 | 2.1 | 29.1 | 14.9 | 1.6 | 0.9 |
| TOTAL DEBT SERVICE | 16.9 | 0.0 | 0.0 | 23.0 | 192.0 | 56.5 | 25.9 | 73.2 |
| SUBTOTAL - EXPENDITURES | 152.7 | 301.3 | 698.6 | 368.9 | 933.2 | 669.7 | 645.5 | 551.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 152.7 | 301.3 | 698.6 | 368.9 | 933.2 | 669.7 | 645.5 | 551.7 |
| TOTAL GENERAL OBLIGATION DEBT | 33.2 | 52.8 | 0.0 | 102.0 | 521.9 | 344.0 | 75.6 | 213.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL VERNON COUNTY | TOWN OF ARBOR VITAE | TOWN OF BOULDER JUNCTION | TOWN OF CLOVERLAND | TOWN OF CONOVER | TOWN OF LAC DU FLAMBEAU | TOWN OF LAND O LAKES | TOWN OF LINCOLN |
|--|-----------------------------------|------------------------------|-----------------------------------|--------------------------|-----------------------|----------------------------------|-------------------------------|-----------------------|
| 2017 POPULATION | 17,959 | 3,327 | 941 | 1,037 | 1,236 | 3,464 | 875 | 2,444 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 4959.7 | 806.8 | 924.8 | 308.4 | 964.4 | 727.4 | 903.5 | 631.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 96.5 | 78.0 | 141.6 | 1.1 | 2.4 | 1.8 | 52.0 | 14.3 |
| TOTAL TAXES | 5056.2 | 884.8 | 1066.4 | 309.6 | 966.8 | 729.3 | 955.6 | 645.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 51.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 1218.3 | 49.2 | 20.3 | 18.6 | 42.5 | 43.1 | 19.1 | 38.4 |
| STATE HIGHWAY AIDS | 2553.6 | 205.6 | 199.2 | 83.6 | 197.8 | 312.9 | 185.7 | 135.6 |
| ALL OTHER STATE AIDS | 570.8 | 56.7 | 75.6 | 11.2 | 54.8 | 63.5 | 48.7 | 17.9 |
| OTHER LOCAL GOVERNMENT AIDS | 66.8 | 9.7 | 4.2 | 15.6 | 40.6 | 0.0 | 16.7 | 10.9 |
| TOTAL INTERGOVERNMENTAL REV. | 4460.8 | 321.3 | 299.4 | 129.2 | 335.9 | 419.6 | 270.3 | 202.8 |
| LICENSES & PERMITS | 33.6 | 37.0 | 3.9 | 0.6 | 10.6 | 26.8 | 11.8 | 9.5 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 138.8 | 10.1 | 104.5 | 0.0 | 34.8 | 186.0 | 191.2 | 0.7 |
| INTERG. CHG. FOR SERVICES | 72.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 25.2 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 10.7 | 3.3 | 2.7 | 2.0 | 0.2 | 2.1 | 2.4 | 2.3 |
| OTHER REVENUES | 298.7 | 114.7 | 166.2 | 1.3 | 64.1 | 4.5 | 226.9 | 13.2 |
| TOTAL MISCELLANEOUS REVENUES | 309.4 | 118.0 | 168.9 | 3.3 | 64.3 | 6.6 | 229.4 | 15.6 |
| SUBTOTAL - GENERAL REVENUES | 10071.7 | 1371.4 | 1643.3 | 442.8 | 1412.6 | 1368.5 | 1658.6 | 899.4 |
| OTHER FINANCING SOURCES | 1015.2 | 201.6 | 0.0 | 0.0 | 210.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 11086.9 | 1573.1 | 1643.3 | 442.8 | 1622.6 | 1368.5 | 1658.6 | 899.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 1409.7 | 264.9 | 283.2 | 94.6 | 176.7 | 265.2 | 469.4 | 217.3 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 617.7 | 127.7 | 97.8 | 63.8 | 164.8 | 48.9 | 144.9 | 126.2 |
| AMBULANCE | 194.0 | 81.4 | 199.9 | 41.3 | 122.3 | 154.1 | 99.1 | 97.8 |
| OTHER PUBLIC SAFETY | 249.7 | 0.0 | 0.0 | 2.1 | 0.0 | 0.0 | 0.0 | 8.2 |
| HIGHWAY MAINTENANCE & ADM. | 7450.0 | 539.6 | 274.6 | 122.5 | 626.7 | 542.7 | 201.0 | 216.2 |
| HIGHWAY CONSTRUCTION | 502.8 | 324.4 | 161.1 | 141.5 | 233.7 | 0.0 | 0.5 | 0.0 |
| ROAD-RELATED FACILITIES | 0.7 | 8.8 | 16.2 | 0.0 | 5.1 | 16.0 | 13.3 | 6.3 |
| OTHER TRANSPORTATION | 0.0 | 16.5 | 0.0 | 0.0 | 0.0 | 27.4 | 227.4 | 30.0 |
| SOLID WASTE COLL & DISPOSAL | 389.0 | 10.7 | 120.4 | 3.9 | 0.8 | 81.2 | 47.4 | 15.2 |
| OTHER SANITATION | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 11.4 |
| HEALTH & HUMAN SERVICES | 27.3 | 17.4 | 8.7 | 0.2 | 1.5 | 12.3 | 7.3 | 0.2 |
| CULTURE & EDUCATION | 3.8 | 20.0 | 91.7 | 22.8 | 23.2 | 6.9 | 186.7 | 52.1 |
| PARKS & RECREATION | 0.5 | 21.7 | 55.8 | 0.0 | 94.1 | 15.2 | 375.5 | 0.0 |
| CONSERVATION & DEVELOPMENT | 4.0 | 57.2 | 139.5 | 0.0 | 20.7 | 62.0 | 27.2 | 0.0 |
| ALL OTHER EXPENDITURES | 1.4 | 0.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 10863.7 | 1490.8 | 1457.9 | 493.0 | 1470.0 | 1232.3 | 1800.2 | 781.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 595.8 | 87.5 | 256.0 | 0.0 | 229.5 | 0.0 | 68.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 94.8 | 9.4 | 56.0 | 0.0 | 9.4 | 0.0 | 10.3 | 0.0 |
| TOTAL DEBT SERVICE | 690.7 | 96.9 | 312.1 | 0.0 | 238.9 | 0.0 | 78.4 | 0.0 |
| SUBTOTAL - EXPENDITURES | 11554.5 | 1587.7 | 1770.1 | 493.0 | 1709.0 | 1232.3 | 1878.6 | 781.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 11554.5 | 1587.7 | 1770.1 | 493.0 | 1709.0 | 1232.3 | 1878.6 | 781.2 |
| TOTAL GENERAL OBLIGATION DEBT | 3174.3 | 467.2 | 1794.6 | 0.0 | 540.1 | 0.0 | 269.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF MANITOWISH WATERS | TOWN OF PHELPS | TOWN OF PLUM LAKE | TOWN OF PRESQUE ISLE | TOWN OF SAINT GERMAIN | TOWN OF WASHINGTON | TOWN OF WINCHESTER | TOWN TOTAL VILAS COUNTY |
|--|------------------------------------|----------------------|----------------------------|-------------------------------|--------------------------------|--------------------------|--------------------------|----------------------------------|
| 2017 POPULATION | 584 | 1,245 | 498 | 631 | 2,053 | 1,466 | 388 | 20,189 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 775.2 | 873.2 | 297.1 | 1113.8 | 886.2 | 823.0 | 655.6 | 10690.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 85.1 | 2.7 | 20.6 | 11.5 | 365.7 | 206.3 | 5.8 | 989.6 |
| TOTAL TAXES | 860.3 | 875.9 | 317.7 | 1125.4 | 1251.9 | 1029.4 | 661.4 | 11680.4 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 8.9 | 28.8 | 13.1 | 11.1 | 17.9 | 16.0 | 5.8 | 333.4 |
| STATE HIGHWAY AIDS | 122.7 | 225.4 | 201.3 | 135.4 | 189.8 | 160.1 | 95.5 | 2451.0 |
| ALL OTHER STATE AIDS | 43.0 | 16.0 | 172.3 | 135.8 | 37.5 | 99.4 | 56.7 | 889.7 |
| OTHER LOCAL GOVERNMENT AIDS | 28.6 | 245.9 | 26.9 | 10.9 | 2.8 | 7.7 | 4.4 | 425.2 |
| TOTAL INTERGOVERNMENTAL REV. | 203.3 | 516.3 | 413.8 | 293.3 | 248.0 | 283.3 | 162.5 | 4099.4 |
| LICENSES & PERMITS | 18.5 | 3.4 | 3.3 | 10.8 | 28.4 | 7.8 | 0.8 | 173.8 |
| FINES, FORFEITS & PENALTIES | 1.3 | 0.0 | 0.0 | 25.4 | 0.0 | 0.0 | 5.1 | 31.9 |
| PUBLIC CHG. FOR SERVICES | 133.2 | 31.0 | 83.1 | 28.4 | 856.0 | 27.3 | 10.5 | 1697.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 25.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 7.7 | 2.7 | 3.7 | 0.9 | 9.3 | 1.9 | 42.6 |
| OTHER REVENUES | 472.5 | 381.3 | 173.9 | 71.3 | 55.1 | 13.9 | 15.8 | 1775.3 |
| TOTAL MISCELLANEOUS REVENUES | 473.4 | 389.1 | 176.6 | 75.1 | 56.1 | 23.3 | 17.7 | 1818.0 |
| SUBTOTAL - GENERAL REVENUES | 1690.2 | 1815.9 | 994.7 | 1558.5 | 2440.7 | 1371.1 | 858.2 | 19526.5 |
| OTHER FINANCING SOURCES | 0.0 | 700.0 | 496.0 | 0.0 | 0.0 | 0.0 | 80.0 | 1687.6 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1690.2 | 2515.9 | 1490.7 | 1558.5 | 2440.7 | 1371.1 | 938.2 | 21214.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 196.0 | 191.0 | 112.0 | 250.3 | 164.7 | 106.9 | 231.0 | 3023.7 |
| LAW ENFORCEMENT | 63.1 | 2.5 | 0.0 | 8.6 | 3.1 | 2.4 | 0.0 | 80.3 |
| FIRE | 91.5 | 216.1 | 63.5 | 89.3 | 134.8 | 124.1 | 59.3 | 1553.0 |
| AMBULANCE | 0.0 | 102.7 | 292.4 | 12.1 | 0.0 | 58.5 | 23.2 | 1285.3 |
| OTHER PUBLIC SAFETY | 0.0 | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.7 |
| HIGHWAY MAINTENANCE & ADM. | 296.0 | 589.9 | 321.9 | 376.6 | 256.9 | 513.6 | 234.4 | 5113.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 617.6 | 270.5 | 51.8 | 0.0 | 0.0 | 111.9 | 1913.3 |
| ROAD-RELATED FACILITIES | 5.2 | 12.7 | 8.0 | 4.1 | 9.4 | 0.0 | 3.1 | 108.9 |
| OTHER TRANSPORTATION | 157.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 488.4 |
| SOLID WASTE COLL & DISPOSAL | 70.5 | 11.8 | 13.5 | 100.7 | 0.0 | 53.2 | 59.3 | 589.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 4.9 | 0.0 | 0.0 | 16.4 |
| HEALTH & HUMAN SERVICES | 5.0 | 11.1 | 2.8 | 1.3 | 0.1 | 0.0 | 1.7 | 70.1 |
| CULTURE & EDUCATION | 128.2 | 77.9 | 147.0 | 64.3 | 16.9 | 35.6 | 31.6 | 905.5 |
| PARKS & RECREATION | 435.4 | 518.0 | 13.1 | 24.7 | 923.4 | 0.0 | 2.3 | 2479.6 |
| CONSERVATION & DEVELOPMENT | 89.1 | 55.1 | 81.8 | 67.8 | 313.2 | 69.6 | 17.3 | 1001.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 | 177.7 | 4.9 | 192.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1537.2 | 2414.4 | 1327.0 | 1052.0 | 1829.5 | 1171.9 | 780.4 | 18838.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 43.6 | 42.1 | 58.9 | 233.6 | 612.9 | 34.4 | 0.0 | 1666.8 |
| INTEREST & FISCAL CHARGES | 2.6 | 32.9 | 6.3 | 34.0 | 37.0 | 1.7 | 0.0 | 200.0 |
| TOTAL DEBT SERVICE | 46.2 | 75.0 | 65.2 | 267.7 | 649.9 | 36.1 | 0.0 | 1866.8 |
| SUBTOTAL - EXPENDITURES | 1583.5 | 2489.5 | 1392.3 | 1319.7 | 2479.5 | 1208.1 | 780.4 | 20705.4 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1583.5 | 2489.5 | 1392.3 | 1319.7 | 2479.5 | 1208.1 | 780.4 | 20705.4 |
| TOTAL GENERAL OBLIGATION DEBT | 146.2 | 1136.8 | 607.5 | 999.6 | 858.8 | 35.5 | 80.0 | 6935.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF BLOOMFIELD | TOWN OF DARIEN | TOWN OF DELAVAN | TOWN OF EAST TROY | TOWN OF GENEVA | TOWN OF LA FAYETTE | TOWN OF LA GRANGE | TOWN OF LINN |
|--|--------------------------|----------------------|-----------------------|----------------------------|----------------------|-----------------------------|----------------------------|--------------------|
| 2017 POPULATION | 1,598 | 1,704 | 5,225 | 4,028 | 5,032 | 1,969 | 2,454 | 2,427 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 472.3 | 42.5 | 2734.8 | 1469.4 | 1787.7 | 521.4 | 449.2 | 2190.8 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 86.9 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 97.2 | 42.0 | 112.6 | 0.0 | 326.3 | 26.7 | 1.2 | 0.0 |
| TOTAL TAXES | 569.6 | 84.5 | 2934.4 | 1469.5 | 2114.1 | 548.1 | 450.4 | 2190.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 49.7 | 0.0 | 0.0 | 0.0 | 13.2 | 7.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 26.1 | 29.0 | 73.7 | 46.4 | 81.1 | 20.1 | 23.4 | 26.9 |
| STATE HIGHWAY AIDS | 83.8 | 85.0 | 273.7 | 270.4 | 218.5 | 109.6 | 136.5 | 186.2 |
| ALL OTHER STATE AIDS | 11.6 | 10.8 | 70.6 | 148.9 | 51.3 | 15.2 | 56.5 | 73.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 121.5 | 124.9 | 418.5 | 465.8 | 350.9 | 145.0 | 216.4 | 287.1 |
| LICENSES & PERMITS | 36.7 | 36.0 | 169.2 | 112.9 | 191.3 | 59.3 | 36.1 | 142.3 |
| FINES, FORFEITS & PENALTIES | 37.6 | 0.0 | 226.1 | 99.2 | 95.1 | 0.0 | 0.0 | 33.2 |
| PUBLIC CHG. FOR SERVICES | 120.7 | 2.7 | 341.1 | 389.3 | 424.4 | 115.8 | 297.3 | 558.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 8.7 | 8.6 | 20.5 | 0.0 | 0.0 | 8.0 | 9.3 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.7 | 850.6 | 19.1 | 27.0 | 6.7 | 2.1 | 5.2 | 27.2 |
| OTHER REVENUES | 0.0 | 837.0 | 85.1 | 41.8 | 15.6 | 0.0 | 0.0 | 25.7 |
| TOTAL MISCELLANEOUS REVENUES | 0.7 | 1687.7 | 104.2 | 68.9 | 22.3 | 2.2 | 5.2 | 53.0 |
| SUBTOTAL - GENERAL REVENUES | 887.0 | 1944.7 | 4252.1 | 2626.4 | 3198.4 | 870.6 | 1026.9 | 3281.4 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 2000.0 | 903.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 887.0 | 1944.7 | 6252.1 | 3529.4 | 3198.4 | 870.6 | 1026.9 | 3281.4 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 188.7 | 500.3 | 533.7 | 387.5 | 384.7 | 135.4 | 156.7 | 428.3 |
| LAW ENFORCEMENT | 197.8 | 0.0 | 1671.9 | 768.5 | 1047.4 | 0.0 | 40.0 | 865.1 |
| FIRE | 136.7 | 1007.2 | 512.1 | 132.9 | 117.8 | 87.6 | 53.9 | 378.5 |
| AMBULANCE | 2.5 | 38.5 | 54.5 | 133.5 | 36.6 | 28.8 | 0.0 | 74.0 |
| OTHER PUBLIC SAFETY | 13.0 | 16.5 | 62.2 | 44.6 | 104.7 | 27.7 | 25.6 | 75.9 |
| HIGHWAY MAINTENANCE & ADM. | 101.1 | 144.9 | 617.5 | 921.1 | 517.3 | 420.4 | 418.4 | 236.7 |
| HIGHWAY CONSTRUCTION | 76.5 | 230.8 | 1656.0 | 256.3 | 545.6 | 0.0 | 151.3 | 855.7 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 1.6 | 2.2 | 5.7 | 0.0 | 12.4 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 129.0 | 0.4 | 0.0 | 337.0 | 354.7 | 107.8 | 276.9 | 359.4 |
| OTHER SANITATION | 1.7 | 0.0 | 0.0 | 0.0 | 4.5 | 0.0 | 1.5 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.4 | 5.0 | 3.7 | 0.0 | 6.4 | 0.0 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 15.0 | 1.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 2.3 | 105.9 | 127.4 | 38.1 | 13.8 | 0.0 | 0.0 | 101.4 |
| CONSERVATION & DEVELOPMENT | 4.0 | 2.8 | 61.2 | 1.7 | 38.2 | 2.0 | 56.7 | 24.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 854.2 | 2067.8 | 5301.8 | 3023.5 | 3174.9 | 815.8 | 1181.3 | 3412.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 14.0 | 395.6 | 298.9 | 0.0 | 49.7 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.6 | 94.3 | 28.7 | 0.0 | 14.2 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 14.6 | 489.9 | 327.6 | 0.0 | 64.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 854.2 | 2082.4 | 5791.8 | 3351.1 | 3174.9 | 879.8 | 1181.3 | 3412.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 854.2 | 2082.4 | 5791.8 | 3351.1 | 3174.9 | 879.8 | 1181.3 | 3412.2 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 5402.3 | 1633.1 | 0.0 | 571.9 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LYONS | TOWN OF RICHMOND | TOWN OF SHARON | TOWN OF SPRING PRAIRIE | TOWN OF SUGAR CREEK | TOWN OF TROY | TOWN OF WALWORTH | TOWN OF WHITEWATER |
|--|---------------------|------------------------|----------------------|---------------------------------|------------------------------|--------------------|------------------------|--------------------------|
| 2017 POPULATION | 3,681 | 1,883 | 891 | 2,176 | 3,916 | 2,353 | 1,685 | 1,480 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 372.0 | 332.7 | 457.6 | 649.8 | 490.8 | 620.5 | 757.2 | 316.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 810.0 | 3.7 | 0.0 | 0.1 | 3.5 | 12.5 | 1.3 | 0.4 |
| TOTAL TAXES | 1182.1 | 336.4 | 457.7 | 649.9 | 494.3 | 633.1 | 758.4 | 317.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 39.4 | 20.6 | 22.1 | 0.0 | 45.2 | 29.8 | 32.0 | 30.2 |
| STATE HIGHWAY AIDS | 123.0 | 123.5 | 90.9 | 84.2 | 148.9 | 104.1 | 87.7 | 115.2 |
| ALL OTHER STATE AIDS | 29.7 | 14.8 | 11.3 | 10.4 | 27.3 | 41.9 | 13.4 | 30.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 192.2 | 159.1 | 124.4 | 94.7 | 221.6 | 178.9 | 133.2 | 176.0 |
| LICENSES & PERMITS | 91.3 | 30.3 | 9.1 | 48.4 | 42.7 | 43.2 | 36.5 | 6.2 |
| FINES, FORFEITS & PENALTIES | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 53.5 | 123.5 | 43.4 | 11.5 | 292.3 | 184.4 | 91.4 | 170.2 |
| INTERG. CHG. FOR SERVICES | 112.4 | 20.8 | 5.8 | 0.0 | 0.0 | 0.0 | 6.0 | 6.1 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.0 | 8.0 | 4.2 | 0.5 | 2.4 | 4.6 | 1.0 | 1.3 |
| OTHER REVENUES | 33.5 | 0.4 | 1.4 | 0.7 | 0.3 | 8.7 | 67.5 | 1.1 |
| TOTAL MISCELLANEOUS REVENUES | 35.6 | 8.5 | 5.6 | 1.2 | 2.7 | 13.3 | 68.5 | 2.5 |
| SUBTOTAL - GENERAL REVENUES | 1667.7 | 678.8 | 646.3 | 805.8 | 1053.8 | 1054.0 | 1100.4 | 678.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1667.7 | 678.8 | 646.3 | 805.8 | 1053.8 | 1054.0 | 1400.4 | 678.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 138.6 | 154.1 | 71.5 | 102.7 | 146.3 | 161.3 | 169.9 | 103.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 34.8 | 0.0 | 20.9 |
| FIRE | 574.8 | 42.4 | 40.9 | 153.4 | 70.1 | 60.3 | 113.8 | 51.3 |
| AMBULANCE | 325.0 | 37.8 | 18.2 | 0.0 | 21.4 | 35.0 | 50.1 | 21.4 |
| OTHER PUBLIC SAFETY | 61.0 | 22.6 | 6.7 | 19.1 | 24.8 | 14.3 | 12.7 | 1.2 |
| HIGHWAY MAINTENANCE & ADM. | 404.4 | 353.6 | 119.6 | 211.2 | 398.0 | 214.4 | 357.2 | 145.2 |
| HIGHWAY CONSTRUCTION | 4.7 | 115.9 | 459.3 | 125.1 | 0.0 | 147.4 | 274.2 | 285.4 |
| ROAD-RELATED FACILITIES | 15.0 | 0.0 | 1.0 | 10.9 | 0.0 | 2.8 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 28.1 | 126.1 | 2.5 | 3.4 | 294.1 | 181.7 | 92.5 | 159.7 |
| OTHER SANITATION | 0.0 | 0.0 | 7.1 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.0 | 0.0 | 8.3 | 0.9 | 1.5 | 2.5 | 1.5 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 8.1 | 3.9 | 6.6 | 0.0 | 0.0 | 12.0 | 0.6 | 0.0 |
| CONSERVATION & DEVELOPMENT | 404.1 | 25.7 | 0.0 | 1.2 | 1.7 | 6.4 | 0.4 | 0.0 |
| ALL OTHER EXPENDITURES | 25.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 1989.4 | 882.4 | 742.0 | 628.5 | 958.1 | 873.4 | 1073.1 | 789.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 102.9 | 140.0 | 58.8 | 116.7 | 409.7 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 7.8 | 10.0 | 5.0 | 14.4 | 19.4 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 110.8 | 150.0 | 63.8 | 131.1 | 429.1 | 0.0 |
| SUBTOTAL - EXPENDITURES | 1989.4 | 882.4 | 852.8 | 778.5 | 1022.0 | 1004.5 | 1502.3 | 789.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 1989.4 | 882.4 | 852.8 | 778.5 | 1022.0 | 1004.5 | 1502.3 | 789.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 205.8 | 435.0 | 137.1 | 380.9 | 538.8 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL WALWORTH COUNTY | TOWN OF BARRONETT | TOWN OF BASHAW | TOWN OF BASS LAKE | TOWN OF BEAVER BROOK | TOWN OF BIRCHWOOD | TOWN OF BROOKLYN | TOWN OF CASEY |
|--|-------------------------------------|-------------------------|----------------------|----------------------------|-------------------------------|-------------------------|------------------------|---------------------|
| 2017 POPULATION | 42,502 | 442 | 955 | 524 | 723 | 487 | 251 | 361 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 13666.0 | 62.3 | 126.4 | 144.1 | 145.0 | 342.7 | 53.8 | 240.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 87.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1438.2 | 3.0 | 2.3 | 3.4 | 9.4 | 6.2 | 3.2 | 1.8 |
| TOTAL TAXES | 15191.4 | 65.4 | 128.7 | 147.5 | 154.5 | 348.9 | 57.0 | 242.0 |
| SPECIAL ASSESSMENTS | 76.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 546.5 | 29.2 | 28.0 | 12.8 | 28.6 | 10.9 | 15.1 | 6.1 |
| STATE HIGHWAY AIDS | 2241.8 | 108.9 | 112.2 | 100.4 | 83.7 | 117.3 | 114.5 | 117.4 |
| ALL OTHER STATE AIDS | 619.0 | 7.4 | 6.4 | 35.2 | 10.9 | 35.8 | 26.8 | 11.8 |
| OTHER LOCAL GOVERNMENT AIDS | 3.0 | 16.3 | 0.0 | 9.0 | 8.6 | 59.6 | 0.6 | 24.8 |
| TOTAL INTERGOVERNMENTAL REV. | 3410.8 | 161.9 | 146.7 | 157.4 | 132.0 | 223.7 | 157.2 | 160.2 |
| LICENSES & PERMITS | 1092.2 | 0.0 | 0.1 | 0.4 | 0.3 | 1.5 | 0.5 | 3.0 |
| FINES, FORFEITS & PENALTIES | 492.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 3220.3 | 6.2 | 3.1 | 0.0 | 10.3 | 10.6 | 0.1 | 1.4 |
| INTERG. CHG. FOR SERVICES | 206.5 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 963.4 | 0.1 | 0.0 | 0.5 | 0.4 | 2.5 | 0.2 | 0.8 |
| OTHER REVENUES | 1119.4 | 1.6 | 12.1 | 0.1 | 0.0 | 3.0 | 0.1 | 0.2 |
| TOTAL MISCELLANEOUS REVENUES | 2082.8 | 1.7 | 12.1 | 0.6 | 0.4 | 5.6 | 0.3 | 1.0 |
| SUBTOTAL - GENERAL REVENUES | 25773.2 | 238.5 | 291.0 | 306.1 | 297.6 | 590.4 | 215.2 | 407.8 |
| OTHER FINANCING SOURCES | 3203.0 | 0.0 | 60.5 | 0.0 | 226.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 28976.2 | 238.5 | 351.5 | 306.1 | 523.6 | 590.4 | 215.2 | 407.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 3764.3 | 48.7 | 48.9 | 46.2 | 34.0 | 100.0 | 32.6 | 50.8 |
| LAW ENFORCEMENT | 4646.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 3534.4 | 12.4 | 28.1 | 15.2 | 21.5 | 82.4 | 12.0 | 44.4 |
| AMBULANCE | 877.9 | 3.9 | 24.5 | 9.7 | 12.3 | 19.6 | 2.2 | 6.1 |
| OTHER PUBLIC SAFETY | 533.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 |
| HIGHWAY MAINTENANCE & ADM. | 5581.8 | 161.3 | 121.6 | 257.5 | 66.3 | 346.5 | 142.3 | 234.3 |
| HIGHWAY CONSTRUCTION | 5184.9 | 0.0 | 108.1 | 0.0 | 346.9 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 52.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2453.8 | 0.0 | 1.0 | 0.6 | 1.9 | 2.4 | 0.0 | 1.8 |
| OTHER SANITATION | 15.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 30.3 | 0.0 | 1.3 | 0.0 | 0.0 | 1.7 | 1.7 | 2.0 |
| CULTURE & EDUCATION | 16.5 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 420.3 | 0.0 | 0.0 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 630.9 | 0.0 | 0.0 | 0.0 | 6.9 | 0.2 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 25.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| SUBTOTAL-OPER. & CAP. EXPEND | 27768.0 | 228.7 | 334.6 | 332.7 | 490.3 | 553.0 | 191.1 | 340.8 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1586.5 | 8.8 | 0.0 | 0.0 | 0.0 | 40.1 | 0.0 | 22.6 |
| INTEREST & FISCAL CHARGES | 194.8 | 2.7 | 0.0 | 0.0 | 4.4 | 3.2 | 0.0 | 7.4 |
| TOTAL DEBT SERVICE | 1781.3 | 11.6 | 0.0 | 0.0 | 4.4 | 43.4 | 0.0 | 30.0 |
| SUBTOTAL - EXPENDITURES | 29549.4 | 240.3 | 334.6 | 332.7 | 494.8 | 596.4 | 191.1 | 370.9 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 29549.4 | 240.3 | 334.6 | 332.7 | 494.8 | 596.4 | 191.1 | 370.9 |
| TOTAL GENERAL OBLIGATION DEBT | 9305.1 | 71.0 | 60.5 | 0.0 | 226.0 | 122.3 | 0.0 | 183.5 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF CHICOG | TOWN OF CRYSTAL | TOWN OF EVERGREEN | TOWN OF FROG CREEK | TOWN OF GULL LAKE | TOWN OF LONG LAKE | TOWN OF MADGE | TOWN OF MINONG |
|--|----------------------|-----------------------|-------------------------|-----------------------------|----------------------------|----------------------------|---------------------|----------------------|
| 2017 POPULATION | 226 | 262 | 1,131 | 127 | 186 | 634 | 514 | 932 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 231.6 | 107.1 | 341.7 | 33.9 | 44.1 | 183.8 | 149.0 | 678.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 9.0 | 3.8 | 1.9 | 1.4 | 2.1 | 4.5 | 7.0 | 17.8 |
| TOTAL TAXES | 240.6 | 111.0 | 343.6 | 35.3 | 46.2 | 188.3 | 156.1 | 695.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 0.0 | 9.2 | 0.0 | 18.3 | 7.1 | 8.7 | 5.1 | 19.9 |
| STATE HIGHWAY AIDS | 125.2 | 95.2 | 108.8 | 253.1 | 62.9 | 81.7 | 73.3 | 284.0 |
| ALL OTHER STATE AIDS | 13.0 | 131.2 | 4.9 | 49.7 | 8.9 | 15.0 | 10.3 | 54.0 |
| OTHER LOCAL GOVERNMENT AIDS | 26.7 | 10.7 | 0.0 | 111.6 | 41.9 | 0.0 | 10.2 | 25.3 |
| TOTAL INTERGOVERNMENTAL REV. | 165.0 | 246.5 | 113.8 | 432.9 | 120.9 | 105.4 | 99.1 | 383.3 |
| LICENSES & PERMITS | 1.1 | 0.3 | 0.3 | 0.0 | 0.0 | 4.4 | 1.6 | 2.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 1.6 | 0.5 | 0.3 | 0.1 | 0.0 | 0.2 | 0.0 | 26.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.4 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.7 | 0.0 | 0.1 | 3.9 | 0.2 | 2.4 | 1.2 | 9.1 |
| OTHER REVENUES | 24.4 | 10.9 | 1.2 | 0.0 | 0.0 | 2.0 | 0.6 | 1.2 |
| TOTAL MISCELLANEOUS REVENUES | 27.2 | 10.9 | 1.3 | 3.9 | 0.3 | 4.4 | 1.9 | 10.3 |
| SUBTOTAL - GENERAL REVENUES | 435.7 | 369.4 | 459.6 | 472.3 | 167.5 | 302.9 | 259.9 | 1119.1 |
| OTHER FINANCING SOURCES | 184.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 620.6 | 369.4 | 459.6 | 472.3 | 167.5 | 302.9 | 259.9 | 1119.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 126.1 | 38.6 | 43.4 | 65.9 | 39.5 | 68.7 | 46.6 | 180.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 |
| FIRE | 30.7 | 12.1 | 36.1 | 4.8 | 10.0 | 105.8 | 39.6 | 108.6 |
| AMBULANCE | 6.1 | 4.6 | 19.6 | 0.8 | 3.2 | 0.0 | 8.7 | 19.8 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 410.4 | 306.4 | 52.9 | 88.3 | 97.3 | 141.1 | 198.5 | 695.1 |
| HIGHWAY CONSTRUCTION | 78.8 | 0.0 | 174.6 | 225.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 1.5 | 0.0 | 10.7 | 0.0 | 5.9 | 1.0 | 54.1 |
| OTHER SANITATION | 2.2 | 0.0 | 1.0 | 2.0 | 0.9 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 7.3 | 2.6 | 1.5 | 1.3 | 0.3 | 0.0 | 5.0 | 2.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.3 | 0.2 | 0.0 | 3.0 | 5.2 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.3 | 0.5 | 3.4 | 0.0 | 1.8 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 28.0 |
| ALL OTHER EXPENDITURES | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 665.6 | 366.0 | 329.5 | 400.2 | 152.3 | 327.4 | 302.5 | 1097.7 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 5.9 | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 67.9 |
| INTEREST & FISCAL CHARGES | 0.6 | 0.0 | 18.4 | 0.0 | 0.0 | 0.0 | 0.0 | 11.5 |
| TOTAL DEBT SERVICE | 6.6 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 79.4 |
| SUBTOTAL - EXPENDITURES | 672.2 | 366.0 | 349.5 | 400.2 | 152.3 | 327.4 | 302.5 | 1177.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 672.2 | 366.0 | 349.5 | 400.2 | 152.3 | 327.4 | 302.5 | 1177.1 |
| TOTAL GENERAL OBLIGATION DEBT | 178.9 | 0.0 | 110.1 | 0.0 | 0.0 | 0.0 | 0.0 | 375.7 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SARONA | TOWN OF SPOONER | TOWN OF SPRINGBROOK | TOWN OF STINNETT | TOWN OF STONE LAKE | TOWN OF TREGO | TOWN TOTAL WASHBURN COUNTY | TOWN OF ADDISON |
|--|----------------------|-----------------------|---------------------------|------------------------|-----------------------------|---------------------|-------------------------------------|-----------------------|
| 2017 POPULATION | 381 | 716 | 433 | 234 | 503 | 945 | 10,967 | 3,442 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 76.3 | 123.8 | 51.1 | 0.0 | 296.7 | 199.6 | 3631.9 | 749.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.2 | 3.4 | 2.3 | 0.9 | 3.1 | 2.4 | 92.9 | 8.2 |
| TOTAL TAXES | 79.6 | 127.2 | 53.4 | 0.9 | 299.9 | 202.0 | 3724.8 | 757.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 7.7 | 10.5 | 24.7 | 21.0 | 7.2 | 0.0 | 270.7 | 43.4 |
| STATE HIGHWAY AIDS | 306.1 | 59.8 | 74.0 | 137.4 | 86.9 | 127.1 | 2631.0 | 246.3 |
| ALL OTHER STATE AIDS | 16.3 | 66.1 | 89.4 | 41.2 | 11.9 | 32.8 | 679.7 | 23.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 22.6 | 39.1 | 17.8 | 1.3 | 426.8 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 330.2 | 136.5 | 211.0 | 238.7 | 123.9 | 161.3 | 4008.4 | 313.7 |
| LICENSES & PERMITS | 1.3 | 0.5 | 1.0 | 0.6 | 1.7 | 1.4 | 23.0 | 96.8 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 |
| PUBLIC CHG. FOR SERVICES | 0.0 | 0.0 | 8.5 | 4.2 | 23.2 | 37.9 | 135.0 | 18.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.6 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.6 | 0.2 | 0.3 | 0.8 | 0.6 | 0.9 | 28.3 | 5.8 |
| OTHER REVENUES | 95.3 | 1.4 | 0.0 | 0.0 | 8.7 | 0.3 | 163.7 | 56.8 |
| TOTAL MISCELLANEOUS REVENUES | 95.9 | 1.6 | 0.3 | 0.8 | 9.4 | 1.2 | 192.0 | 62.6 |
| SUBTOTAL - GENERAL REVENUES | 507.1 | 265.9 | 274.4 | 245.3 | 458.2 | 404.0 | 8089.0 | 1252.3 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 123.2 | 0.0 | 594.7 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 507.1 | 265.9 | 274.4 | 245.3 | 581.5 | 404.0 | 8683.7 | 1252.3 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 50.7 | 45.8 | 39.6 | 55.2 | 83.7 | 37.9 | 1284.8 | 181.6 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.1 | 0.0 |
| FIRE | 23.6 | 29.5 | 13.2 | 10.3 | 28.3 | 40.2 | 709.6 | 253.6 |
| AMBULANCE | 6.6 | 12.2 | 7.7 | 4.0 | 9.7 | 16.1 | 198.1 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 3.8 | 47.7 |
| HIGHWAY MAINTENANCE & ADM. | 30.6 | 162.6 | 105.4 | 122.2 | 104.3 | 256.9 | 4102.7 | 444.1 |
| HIGHWAY CONSTRUCTION | 220.7 | 0.0 | 0.0 | 0.0 | 128.6 | 0.0 | 1283.4 | 0.0 |
| ROAD-RELATED FACILITIES | 1.9 | 0.0 | 3.6 | 1.5 | 1.6 | 2.7 | 11.7 | 42.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 12.1 | 0.0 | 18.8 | 2.7 | 115.1 | 35.3 |
| OTHER SANITATION | 1.7 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 8.9 | 0.0 |
| HEALTH & HUMAN SERVICES | 3.6 | 0.2 | 0.5 | 0.4 | 2.7 | 0.6 | 34.9 | 1.6 |
| CULTURE & EDUCATION | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.2 | 0.0 |
| PARKS & RECREATION | 0.4 | 0.5 | 2.1 | 13.6 | 10.7 | 25.7 | 62.7 | 63.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.2 | 4.1 | 0.0 | 39.6 | 16.1 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.3 | 39.6 |
| SUBTOTAL-OPER. & CAP. EXPEND | 340.5 | 251.1 | 184.9 | 207.9 | 393.0 | 383.1 | 7873.7 | 1125.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 40.1 | 0.0 | 187.2 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 0.0 | 4.4 | 0.0 | 53.1 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 0.0 | 44.6 | 0.0 | 240.3 | 0.0 |
| SUBTOTAL - EXPENDITURES | 340.5 | 251.1 | 184.9 | 207.9 | 437.6 | 383.1 | 8114.0 | 1125.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 340.5 | 251.1 | 184.9 | 207.9 | 437.6 | 383.1 | 8114.0 | 1125.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 216.1 | 0.0 | 1544.5 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF BARTON | TOWN OF ERIN | TOWN OF FARMINGTON | TOWN OF GERMANTOWN | TOWN OF HARTFORD | TOWN OF JACKSON | TOWN OF KEWASKUM | TOWN OF POLK |
|--|----------------------|--------------------|--------------------------|--------------------------|------------------------|-----------------------|------------------------|--------------------|
| 2017 POPULATION | 2,653 | 3,753 | 4,023 | 245 | 3,565 | 4,402 | 1,056 | 3,990 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 718.2 | 822.4 | 547.1 | 73.6 | 617.8 | 941.2 | 286.9 | 588.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.5 | 6.0 | 0.6 | 0.0 | 5.4 | 1.4 | 0.1 | 33.4 |
| TOTAL TAXES | 721.7 | 828.4 | 547.7 | 73.6 | 623.2 | 942.7 | 287.0 | 621.7 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 47.1 | 44.0 | 38.6 | 13.7 | 58.7 | 53.7 | 23.9 | 60.9 |
| STATE HIGHWAY AIDS | 101.8 | 124.8 | 172.1 | 24.1 | 107.2 | 131.0 | 83.7 | 127.6 |
| ALL OTHER STATE AIDS | 17.1 | 36.9 | 23.0 | 1.4 | 30.5 | 27.9 | 18.4 | 33.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 166.2 | 205.8 | 233.8 | 39.3 | 196.5 | 212.7 | 129.5 | 222.1 |
| LICENSES & PERMITS | 64.5 | 75.6 | 36.5 | 11.8 | 69.9 | 117.9 | 44.8 | 193.1 |
| FINES, FORFEITS & PENALTIES | 5.3 | 1.2 | 0.0 | 0.0 | 4.1 | 0.0 | 0.0 | 1.9 |
| PUBLIC CHG. FOR SERVICES | 1.8 | 3.2 | 0.6 | 0.0 | 8.5 | 92.2 | 12.1 | 3.1 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 8.2 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 4.8 | 3.6 | 2.0 | 0.3 | 3.7 | 1.4 | 5.0 | 5.4 |
| OTHER REVENUES | 88.8 | 162.2 | 6.4 | 0.0 | 75.6 | 80.7 | 11.7 | 10.4 |
| TOTAL MISCELLANEOUS REVENUES | 93.6 | 165.9 | 8.4 | 0.3 | 79.3 | 82.2 | 16.8 | 15.8 |
| SUBTOTAL - GENERAL REVENUES | 1053.3 | 1280.3 | 827.3 | 125.2 | 989.9 | 1447.9 | 490.4 | 1058.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 190.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 1053.3 | 1280.3 | 1017.3 | 125.2 | 989.9 | 1447.9 | 490.4 | 1058.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 140.4 | 151.7 | 116.5 | 17.9 | 463.8 | 298.5 | 82.3 | 185.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 36.4 | 0.5 | 0.0 | 0.0 |
| FIRE | 238.3 | 255.7 | 188.2 | 11.6 | 183.7 | 213.8 | 85.0 | 286.5 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 31.0 | 36.8 | 2.4 | 8.1 | 26.9 | 86.9 | 0.0 | 91.0 |
| HIGHWAY MAINTENANCE & ADM. | 468.6 | 267.6 | 363.7 | 65.3 | 487.7 | 311.6 | 114.2 | 370.7 |
| HIGHWAY CONSTRUCTION | 0.0 | 536.1 | 0.0 | 0.0 | 0.0 | 152.2 | 244.1 | 0.0 |
| ROAD-RELATED FACILITIES | 0.5 | 0.0 | 8.4 | 1.7 | 2.3 | 1.2 | 0.0 | 0.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 62.9 | 7.3 | 59.0 | 14.0 | 22.1 | 63.1 | 19.1 | 26.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.1 | 0.5 | 4.4 | 0.0 | 0.0 | 1.4 | 0.8 | 0.0 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 11.0 | 24.0 | 2.2 | 0.0 | 4.6 | 58.2 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 19.2 | 27.7 | 7.7 | 0.4 | 11.8 | 81.5 | 27.9 | 27.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 20.1 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 976.2 | 1307.7 | 755.9 | 119.2 | 1239.6 | 1269.4 | 593.8 | 987.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 113.8 | 0.0 | 0.0 | 61.0 | 0.0 | 9.5 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 6.4 | 0.0 | 0.0 | 3.0 | 0.0 | 0.4 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 120.2 | 0.0 | 0.0 | 64.1 | 0.0 | 9.9 |
| SUBTOTAL - EXPENDITURES | 976.2 | 1307.7 | 876.2 | 119.2 | 1239.6 | 1333.6 | 593.8 | 997.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 976.2 | 1307.7 | 876.2 | 119.2 | 1239.6 | 1333.6 | 593.8 | 997.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 474.4 | 0.0 | 0.0 | 62.5 | 0.0 | 4.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF TRENTON | TOWN OF WAYNE | TOWN OF WEST BEND | TOWN TOTAL WASHINGTON COUNTY | TOWN OF BROOKFIELD | TOWN OF DELAFIELD | TOWN OF EAGLE | TOWN OF GENESEE |
|--|-----------------------|---------------------|----------------------------|---------------------------------------|--------------------------|-------------------------|---------------------|-----------------------|
| 2017 POPULATION | 4,752 | 2,194 | 4,744 | 38,819 | 6,492 | 8,311 | 3,515 | 7,348 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1021.1 | 268.1 | 993.0 | 7627.5 | 3834.1 | 1983.9 | 796.0 | 1784.4 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 465.2 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 37.7 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 4.7 | 2.7 | 0.0 | 66.4 | 871.4 | 14.6 | 0.0 | 3.1 |
| TOTAL TAXES | 1025.9 | 270.9 | 993.0 | 7694.0 | 5208.6 | 1998.5 | 796.0 | 1787.6 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.2 | 630.7 | 32.5 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 35.0 |
| STATE SHARED REVENUES | 59.2 | 20.4 | 66.1 | 530.5 | 81.5 | 99.8 | 36.2 | 111.0 |
| STATE HIGHWAY AIDS | 336.9 | 126.2 | 113.3 | 1695.6 | 244.7 | 162.5 | 109.0 | 211.5 |
| ALL OTHER STATE AIDS | 35.3 | 17.5 | 43.9 | 309.8 | 131.9 | 91.3 | 60.6 | 70.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 3.3 | 0.0 | 54.8 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 431.4 | 164.3 | 223.5 | 2539.3 | 458.1 | 408.5 | 207.3 | 428.1 |
| LICENSES & PERMITS | 53.9 | 66.1 | 153.5 | 985.0 | 304.0 | 317.8 | 112.4 | 290.8 |
| FINES, FORFEITS & PENALTIES | 32.7 | 0.0 | 0.0 | 47.8 | 204.5 | 21.0 | 3.7 | 0.1 |
| PUBLIC CHG. FOR SERVICES | 378.5 | 29.0 | 3.5 | 551.4 | 464.2 | 946.4 | 295.2 | 570.8 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 13.8 | 22.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.6 | 0.2 | 1.5 | 36.6 | 34.1 | 15.0 | 2.1 | 28.9 |
| OTHER REVENUES | 109.8 | 13.1 | 15.7 | 631.8 | 62.8 | 578.2 | 15.2 | 4.1 |
| TOTAL MISCELLANEOUS REVENUES | 112.5 | 13.3 | 17.2 | 668.4 | 96.9 | 593.2 | 17.3 | 33.1 |
| SUBTOTAL - GENERAL REVENUES | 2035.0 | 543.8 | 1404.7 | 12508.5 | 7367.3 | 4318.2 | 1432.0 | 3110.8 |
| OTHER FINANCING SOURCES | 220.0 | 0.0 | 0.0 | 410.0 | 1170.0 | 0.0 | 135.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2255.0 | 543.8 | 1404.7 | 12918.5 | 8537.3 | 4318.2 | 1567.0 | 3110.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 233.2 | 114.3 | 223.2 | 2208.9 | 862.9 | 493.1 | 247.5 | 359.4 |
| LAW ENFORCEMENT | 161.9 | 0.0 | 15.4 | 214.3 | 1965.3 | 83.4 | 28.2 | 0.0 |
| FIRE | 217.5 | 113.1 | 543.6 | 2591.2 | 1025.1 | 949.4 | 191.7 | 336.3 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 493.0 | 198.3 | 191.7 | 111.8 |
| OTHER PUBLIC SAFETY | 40.5 | 36.2 | 47.3 | 455.2 | 133.0 | 131.6 | 48.1 | 161.3 |
| HIGHWAY MAINTENANCE & ADM. | 198.8 | 171.1 | 307.9 | 3571.8 | 565.1 | 1155.8 | 130.6 | 587.1 |
| HIGHWAY CONSTRUCTION | 656.6 | 0.0 | 117.4 | 1706.4 | 257.6 | 0.0 | 300.8 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.7 | 57.2 | 15.2 | 10.9 | 15.0 | 11.1 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 7.2 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 320.4 | 36.5 | 22.8 | 689.8 | 0.7 | 611.2 | 259.2 | 503.2 |
| OTHER SANITATION | 102.9 | 0.0 | 0.0 | 102.9 | 0.0 | 1.0 | 0.0 | 0.1 |
| HEALTH & HUMAN SERVICES | 0.8 | 1.8 | 0.7 | 16.4 | 7.4 | 2.3 | 3.5 | 3.9 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 156.9 | 0.0 |
| PARKS & RECREATION | 55.9 | 2.9 | 3.3 | 225.5 | 167.4 | 236.9 | 20.9 | 316.0 |
| CONSERVATION & DEVELOPMENT | 23.9 | 4.4 | 29.4 | 277.9 | 1262.1 | 123.4 | 13.3 | 87.4 |
| ALL OTHER EXPENDITURES | 151.9 | 0.0 | 0.0 | 214.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2164.7 | 480.6 | 1312.1 | 12332.9 | 6762.5 | 3997.7 | 1607.8 | 2477.9 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 64.7 | 32.9 | 0.0 | 282.0 | 51.3 | 206.8 | 88.0 | 327.1 |
| INTEREST & FISCAL CHARGES | 6.6 | 0.0 | 0.0 | 16.6 | 57.6 | 109.9 | 9.6 | 32.2 |
| TOTAL DEBT SERVICE | 71.4 | 32.9 | 0.0 | 298.6 | 109.0 | 316.7 | 97.6 | 359.3 |
| SUBTOTAL - EXPENDITURES | 2236.2 | 513.5 | 1312.1 | 12631.6 | 6871.5 | 4314.5 | 1705.4 | 2837.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2236.2 | 513.5 | 1312.1 | 12631.6 | 6871.5 | 4314.5 | 1705.4 | 2837.3 |
| TOTAL GENERAL OBLIGATION DEBT | 124.3 | 32.9- | 0.0 | 633.3 | 1602.4 | 3607.2 | 560.7 | 1193.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 2562.7 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 2817.2 | 0.0 | 0.0 | 0.0 |

| | TOWN OF LISBON | TOWN OF MERTON | TOWN OF MUKWONAGO | TOWN OF OCONOMOWOC | TOWN OF OTTAWA | TOWN OF VERNON | TOWN OF WAUKESHA | TOWN TOTAL WAUKESHA COUNTY |
|--|----------------------|----------------------|-------------------------|--------------------------|----------------------|----------------------|------------------------|-------------------------------------|
| 2017 POPULATION | 10,301 | 8,383 | 7,980 | 8,602 | 3,895 | 7,621 | 9,168 | 81,616 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 3853.0 | 3699.1 | 2858.0 | 3654.5 | 885.7 | 1712.2 | 1605.5 | 26667.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 465.2 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 37.7 |
| OTHER TAXES | 86.1 | 5.8 | 0.2 | 0.9 | 3.3 | 0.1 | 3.9 | 989.9 |
| TOTAL TAXES | 3939.2 | 3704.9 | 2858.3 | 3655.5 | 889.1 | 1712.4 | 1609.5 | 28160.1 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 16.9 | 0.0 | 0.0 | 0.0 | 680.2 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 4.9 | 35.0 | 58.8 | 2.3 | 0.0 | 0.0 | 137.5 |
| STATE SHARED REVENUES | 118.1 | 107.8 | 92.9 | 103.4 | 45.1 | 107.2 | 110.3 | 1013.6 |
| STATE HIGHWAY AIDS | 252.1 | 248.3 | 289.1 | 324.5 | 84.5 | 181.4 | 161.6 | 2269.7 |
| ALL OTHER STATE AIDS | 56.4 | 70.3 | 107.9 | 122.3 | 30.0 | 41.5 | 48.3 | 831.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 148.4 | 0.0 | 7.2 | 0.0 | 39.4 | 57.1 | 307.0 |
| TOTAL INTERGOVERNMENTAL REV. | 426.7 | 579.9 | 525.1 | 616.4 | 162.0 | 369.7 | 377.4 | 4559.6 |
| LICENSES & PERMITS | 447.4 | 236.6 | 176.3 | 368.0 | 105.4 | 149.0 | 304.5 | 2812.5 |
| FINES, FORFEITS & PENALTIES | 57.9 | 24.1 | 107.2 | 110.9 | 1.0 | 1.3 | 14.1 | 546.2 |
| PUBLIC CHG. FOR SERVICES | 1391.6 | 67.4 | 741.1 | 822.2 | 27.4 | 704.6 | 658.9 | 6690.3 |
| INTERG. CHG. FOR SERVICES | 146.5 | 3.7 | 6.7 | 0.0 | 0.0 | 1.7 | 157.9 | 316.6 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 53.4 | 24.2 | 11.1 | 59.1 | 11.1 | 16.3 | 11.1 | 266.8 |
| OTHER REVENUES | 41.2 | 29.4 | 35.4 | 24.8 | 52.1 | 88.0 | 139.2 | 1070.8 |
| TOTAL MISCELLANEOUS REVENUES | 94.6 | 53.6 | 46.6 | 83.9 | 63.3 | 104.4 | 150.3 | 1337.7 |
| SUBTOTAL - GENERAL REVENUES | 6504.1 | 4670.5 | 4461.4 | 5674.0 | 1248.5 | 3043.4 | 3272.9 | 45103.6 |
| OTHER FINANCING SOURCES | 12.2 | 435.6 | 0.0 | 3955.3 | 0.0 | 200.0 | 0.0 | 5908.1 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 6516.3 | 5106.1 | 4461.4 | 9629.4 | 1248.5 | 3243.4 | 3272.9 | 51011.8 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 883.7 | 486.3 | 486.4 | 859.4 | 250.3 | 448.7 | 463.0 | 5841.0 |
| LAW ENFORCEMENT | 709.0 | 191.9 | 954.3 | 1619.4 | 0.0 | 1.3 | 162.5 | 5715.6 |
| FIRE | 811.2 | 307.1 | 465.2 | 630.4 | 353.9 | 555.2 | 838.8 | 6464.7 |
| AMBULANCE | 38.5 | 241.6 | 271.1 | 0.0 | 106.6 | 262.0 | 56.1 | 1971.1 |
| OTHER PUBLIC SAFETY | 182.7 | 69.4 | 59.9 | 165.1 | 69.3 | 74.4 | 193.1 | 1288.3 |
| HIGHWAY MAINTENANCE & ADM. | 873.9 | 1263.7 | 865.0 | 2182.9 | 196.1 | 1183.4 | 1003.6 | 10007.8 |
| HIGHWAY CONSTRUCTION | 3219.7 | 359.2 | 0.0 | 291.7 | 0.0 | 0.0 | 0.0 | 4429.1 |
| ROAD-RELATED FACILITIES | 38.4 | 37.8 | 3.1 | 36.7 | 1.7 | 4.1 | 0.0 | 174.3 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.2 |
| SOLID WASTE COLL & DISPOSAL | 783.5 | 685.1 | 510.4 | 740.5 | 89.0 | 434.5 | 476.0 | 5093.8 |
| OTHER SANITATION | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 1.3 | 4.6 |
| HEALTH & HUMAN SERVICES | 8.8 | 2.9 | 3.5 | 11.6 | 10.9 | 3.7 | 0.0 | 58.9 |
| CULTURE & EDUCATION | 0.0 | 562.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 719.0 |
| PARKS & RECREATION | 166.1 | 27.1 | 254.2 | 68.7 | 58.2 | 99.8 | 0.0 | 1415.6 |
| CONSERVATION & DEVELOPMENT | 67.6 | 0.0 | 134.8 | 0.0 | 45.9 | 45.4 | 54.2 | 1834.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 7783.6 | 4234.7 | 4008.5 | 6606.8 | 1182.4 | 3114.8 | 3249.0 | 45026.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 1214.7 | 757.4 | 520.3 | 886.5 | 54.8 | 145.7 | 2.7 | 4255.6 |
| INTEREST & FISCAL CHARGES | 327.4 | 47.5 | 88.3 | 162.3 | 7.3 | 38.9 | 0.0 | 881.4 |
| TOTAL DEBT SERVICE | 1542.1 | 804.9 | 608.6 | 1048.8 | 62.1 | 184.7 | 2.7 | 5137.1 |
| SUBTOTAL - EXPENDITURES | 9325.8 | 5039.6 | 4617.2 | 7655.6 | 1244.5 | 3299.6 | 3251.7 | 50163.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 9325.8 | 5039.6 | 4617.2 | 7655.6 | 1244.5 | 3299.6 | 3251.7 | 50163.2 |
| TOTAL GENERAL OBLIGATION DEBT | 12371.9 | 1347.6 | 4689.2 | 10281.2 | 118.7 | 1176.0 | 13.7 | 36962.9 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 235.7 | 0.0 | 0.0 | 1049.2 | 0.0 | 0.0 | 0.0 | 3847.8 |
| EXPENSES | 165.1 | 0.0 | 0.0 | 874.0 | 0.0 | 0.0 | 0.0 | 3856.4 |

| | TOWN OF BEAR CREEK | TOWN OF CALEDONIA | TOWN OF DAYTON | TOWN OF DUPONT | TOWN OF FARMINGTON | TOWN OF FREMONT | TOWN OF HARRISON | TOWN OF HELVETIA |
|--|-----------------------------|-------------------------|----------------------|----------------------|--------------------------|-----------------------|------------------------|------------------------|
| 2017 POPULATION | 810 | 1,663 | 2,752 | 734 | 3,968 | 595 | 470 | 629 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 172.0 | 273.4 | 575.1 | 128.7 | 651.3 | 228.1 | 92.7 | 149.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 3.5 | 0.0 | 8.3 | 2.6 | 3.9 | 0.0 | 9.7 | 17.6 |
| TOTAL TAXES | 175.6 | 273.4 | 583.4 | 131.3 | 655.2 | 228.1 | 102.4 | 167.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 130.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 31.6 | 21.6 | 29.7 | 34.7 | 57.1 | 9.0 | 12.0 | 12.9 |
| STATE HIGHWAY AIDS | 88.6 | 83.2 | 190.1 | 70.4 | 181.3 | 46.2 | 96.7 | 92.7 |
| ALL OTHER STATE AIDS | 7.9 | 19.0 | 54.1 | 7.9 | 44.8 | 5.6 | 23.0 | 20.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 128.2 | 123.8 | 274.1 | 113.1 | 283.3 | 60.9 | 131.8 | 126.5 |
| LICENSES & PERMITS | 1.1 | 12.9 | 41.4 | 3.5 | 69.6 | 13.4 | 3.3 | 6.0 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 3.4 | 83.5 | 3.7 | 36.6 | 6.0 | 64.8 | 0.6 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 2.5 | 2.1 | 0.6 | 3.7 | 3.5 | 0.4 | 0.9 |
| OTHER REVENUES | 1.4 | 3.4 | 18.9 | 3.4 | 50.1 | 12.5 | 2.9 | 1.1 |
| TOTAL MISCELLANEOUS REVENUES | 1.5 | 5.9 | 21.0 | 4.0 | 53.8 | 16.1 | 3.3 | 2.0 |
| SUBTOTAL - GENERAL REVENUES | 309.9 | 499.7 | 923.7 | 288.7 | 1072.0 | 513.5 | 241.5 | 301.9 |
| OTHER FINANCING SOURCES | 0.0 | 86.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 309.9 | 586.0 | 923.7 | 288.7 | 1072.0 | 513.5 | 241.5 | 301.9 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 64.5 | 80.8 | 159.4 | 51.1 | 177.8 | 140.9 | 63.4 | 71.8 |
| LAW ENFORCEMENT | 0.0 | 2.1 | 5.8 | 0.0 | 7.4 | 2.5 | 0.0 | 0.0 |
| FIRE | 26.5 | 134.8 | 75.9 | 25.3 | 108.7 | 28.0 | 15.2 | 21.0 |
| AMBULANCE | 19.5 | 13.7 | 29.0 | 16.4 | 43.8 | 13.4 | 10.7 | 13.7 |
| OTHER PUBLIC SAFETY | 2.8 | 7.8 | 20.3 | 0.0 | 23.4 | 13.0 | 1.4 | 4.2 |
| HIGHWAY MAINTENANCE & ADM. | 90.5 | 182.3 | 315.1 | 89.0 | 357.6 | 78.0 | 154.7 | 304.1 |
| HIGHWAY CONSTRUCTION | 0.0 | 134.9 | 295.2 | 0.0 | 166.9 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 3.5 | 13.7 | 0.0 | 22.1 | 7.2 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 62.2 | 82.1 | 15.7 | 45.8 | 25.3 | 63.2 | 1.3 | 1.7 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.6 | 0.0 | 2.3 | 0.0 | 20.4 | 2.0 | 0.0 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 1.5 | 0.0 | 0.0 | 5.0 | 5.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 5.9 | 42.9 | 0.0 | 63.2 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.8 | 3.9 | 0.0 | 3.7 | 2.9 | 0.3 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 2.0 | 0.0 | 0.0 | 0.7 | 0.0 | 0.0 | 2.2 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 270.9 | 653.8 | 975.8 | 232.3 | 1025.1 | 354.1 | 249.0 | 417.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 52.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 323.1 | 653.8 | 975.8 | 232.3 | 1025.1 | 354.1 | 249.0 | 417.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 323.1 | 653.8 | 975.8 | 232.3 | 1025.1 | 354.1 | 249.0 | 417.3 |
| TOTAL GENERAL OBLIGATION DEBT | 33.7 | 86.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF IOLA | TOWN OF LARRABEE | TOWN OF LEBANON | TOWN OF LIND | TOWN OF LITTLE WOLF | TOWN OF MATTESON | TOWN OF MUKWA | TOWN OF ROYALTON |
|--|--------------------|------------------------|-----------------------|--------------------|------------------------------|------------------------|---------------------|------------------------|
| 2017 POPULATION | 985 | 1,367 | 1,665 | 1,586 | 1,424 | 923 | 2,964 | 1,440 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 172.5 | 223.8 | 318.5 | 294.2 | 245.4 | 189.4 | 414.4 | 179.7 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 13.7 | 1.6 | 15.8 | 0.0 | 1.1 | 5.1 | 15.2 | 2.1 |
| TOTAL TAXES | 186.3 | 225.4 | 334.3 | 294.3 | 246.6 | 194.6 | 429.7 | 181.9 |
| SPECIAL ASSESSMENTS | 0.0 | 0.6 | 0.0 | 15.5 | 0.0 | 0.0 | 0.1 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 8.6 | 55.1 | 39.0 | 30.0 | 53.2 | 38.2 | 45.3 | 38.4 |
| STATE HIGHWAY AIDS | 100.2 | 112.4 | 101.9 | 243.1 | 103.5 | 90.9 | 92.7 | 87.7 |
| ALL OTHER STATE AIDS | 14.9 | 7.5 | 18.6 | 8.5 | 7.3 | 74.6 | 22.7 | 10.5 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 47.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 123.8 | 175.1 | 159.6 | 329.4 | 164.1 | 203.8 | 160.8 | 136.6 |
| LICENSES & PERMITS | 4.7 | 2.4 | 9.7 | 26.3 | 11.2 | 2.5 | 40.9 | 5.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 1.6 | 5.1 | 0.2 | 1.5 | 1.8 | 1.5 | 0.6 | 0.5 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.5 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.9 | 4.8 | 1.8 | 8.3 | 0.4 | 7.9 | 2.7 | 0.5 |
| OTHER REVENUES | 0.0 | 2.1 | 3.1 | 6.5 | 3.3 | 5.5 | 9.2 | 24.7 |
| TOTAL MISCELLANEOUS REVENUES | 0.9 | 7.0 | 4.9 | 14.8 | 3.8 | 13.4 | 11.9 | 25.3 |
| SUBTOTAL - GENERAL REVENUES | 317.5 | 415.8 | 508.9 | 682.1 | 427.6 | 416.1 | 647.7 | 350.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 317.5 | 415.8 | 508.9 | 682.1 | 427.6 | 416.1 | 647.7 | 450.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 55.5 | 71.3 | 73.7 | 102.2 | 129.0 | 91.0 | 112.0 | 99.8 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 |
| FIRE | 32.2 | 47.1 | 20.9 | 88.9 | 47.1 | 26.9 | 41.6 | 190.2 |
| AMBULANCE | 20.2 | 30.6 | 25.0 | 16.7 | 46.3 | 20.5 | 31.1 | 24.1 |
| OTHER PUBLIC SAFETY | 4.1 | 0.0 | 6.1 | 6.7 | 8.2 | 0.0 | 5.3 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 45.7 | 33.9 | 350.0 | 189.6 | 246.2 | 273.9 | 179.1 | 62.9 |
| HIGHWAY CONSTRUCTION | 108.3 | 203.8 | 0.0 | 154.3 | 0.0 | 0.0 | 189.7 | 100.3 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 1.5 | 3.5 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 2.7 | 1.3 | 3.5 | 4.5 | 4.0 | 0.8 | 46.0 | 2.8 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 |
| HEALTH & HUMAN SERVICES | 4.6 | 0.0 | 2.0 | 1.1 | 0.3 | 0.2 | 2.0 | 2.7 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.4 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.4 | 1.9 | 0.0 | 2.0 | 2.4 | 0.2 |
| ALL OTHER EXPENDITURES | 0.7 | 3.4 | 0.0 | 0.0 | 0.6 | 5.8 | 8.4 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 274.5 | 391.8 | 481.8 | 567.8 | 482.4 | 422.6 | 620.7 | 487.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 19.7 | 0.0 | 0.0 | 0.0 | 0.0 | 10.6 |
| SUBTOTAL - EXPENDITURES | 274.5 | 391.8 | 501.6 | 567.8 | 482.4 | 422.6 | 620.7 | 498.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 274.5 | 391.8 | 501.6 | 567.8 | 482.4 | 422.6 | 620.7 | 498.2 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 132.1 | 0.0 | 0.0 | 0.0 | 0.0 | 90.8 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF SAINT LAWRENCE | TOWN OF SCANDINAVIA | TOWN OF UNION | TOWN OF WAUPACA | TOWN OF WEYAUWEGA | TOWN OF WYOMING | TOWN TOTAL WAUPACA COUNTY | TOWN OF AURORA |
|--|---------------------------------|---------------------------|---------------------|-----------------------|-------------------------|-----------------------|------------------------------------|----------------------|
| 2017 POPULATION | 701 | 1,070 | 800 | 1,189 | 559 | 301 | 28,595 | 995 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 154.8 | 185.1 | 237.5 | 176.5 | 115.7 | 58.2 | 5237.6 | 158.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 79.7 | 0.0 | 79.7 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 6.0 | 3.6 | 2.8 | 1.5 | 0.7 | 10.6 | 126.3 | 0.0 |
| TOTAL TAXES | 160.9 | 188.7 | 240.3 | 178.1 | 196.2 | 68.8 | 5443.7 | 158.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 146.3 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 32.2 | 15.8 | 29.6 | 37.1 | 31.5 | 11.6 | 675.0 | 15.2 |
| STATE HIGHWAY AIDS | 82.2 | 108.7 | 106.4 | 96.1 | 41.9 | 41.0 | 2258.9 | 83.5 |
| ALL OTHER STATE AIDS | 13.9 | 15.9 | 7.8 | 4.6 | 5.5 | 30.5 | 426.9 | 3.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 47.7 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 128.4 | 140.4 | 143.9 | 137.9 | 79.0 | 83.3 | 3408.6 | 102.7 |
| LICENSES & PERMITS | 1.4 | 0.5 | 5.0 | 7.5 | 2.4 | 2.7 | 275.0 | 1.1 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.9 | 0.0 | 7.7 | 0.8 | 47.7 | 28.3 | 297.4 | 0.4 |
| INTERG. CHG. FOR SERVICES | 11.4 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 20.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 1.8 | 0.0 | 0.8 | 2.4 | 1.5 | 0.0 | 48.5 | 0.3 |
| OTHER REVENUES | 18.9 | 0.8 | 4.7 | 20.7 | 0.0 | 0.7 | 194.5 | 12.1 |
| TOTAL MISCELLANEOUS REVENUES | 20.7 | 0.8 | 5.5 | 23.2 | 1.6 | 0.7 | 243.0 | 12.4 |
| SUBTOTAL - GENERAL REVENUES | 324.1 | 332.2 | 402.5 | 347.6 | 327.0 | 184.0 | 9835.2 | 274.6 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 186.2 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 324.1 | 332.2 | 402.5 | 347.6 | 327.0 | 184.0 | 10021.4 | 274.6 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 63.8 | 76.3 | 70.0 | 99.1 | 37.0 | 43.9 | 1935.4 | 49.9 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.0 | 0.0 |
| FIRE | 55.3 | 30.5 | 25.7 | 22.5 | 115.1 | 14.0 | 1194.4 | 30.3 |
| AMBULANCE | 19.9 | 19.7 | 26.3 | 12.4 | 5.9 | 10.6 | 470.3 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.1 | 2.8 | 6.7 | 0.0 | 1.3 | 114.8 | 0.1 |
| HIGHWAY MAINTENANCE & ADM. | 156.5 | 152.1 | 249.6 | 142.2 | 85.7 | 51.1 | 3790.8 | 166.2 |
| HIGHWAY CONSTRUCTION | 0.0 | 74.1 | 0.0 | 0.0 | 0.0 | 0.0 | 1428.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.0 | 1.4 | 0.9 | 0.4 | 0.0 | 56.1 | 0.6 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.7 | 3.0 | 45.6 | 1.2 | 45.4 | 31.0 | 490.9 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 0.0 |
| HEALTH & HUMAN SERVICES | 4.1 | 0.3 | 4.9 | 0.7 | 0.2 | 0.0 | 50.4 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 1.0 | 2.3 | 0.0 | 1.0 | 0.0 | 16.8 | 0.0 |
| PARKS & RECREATION | 4.5 | 1.9 | 2.5 | 18.9 | 0.6 | 0.0 | 141.4 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 1.8 | 0.0 | 0.1 | 0.7 | 21.7 | 0.0 |
| ALL OTHER EXPENDITURES | 2.1 | 0.0 | 0.0 | 0.0 | 104.7 | 0.0 | 131.0 | 3.7 |
| SUBTOTAL-OPER. & CAP. EXPEND | 307.1 | 359.5 | 433.3 | 304.9 | 396.5 | 152.8 | 9862.4 | 251.6 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 4.4 | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 89.6 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.5 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 8.5 | 0.0 |
| TOTAL DEBT SERVICE | 5.0 | 10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 98.2 | 0.0 |
| SUBTOTAL - EXPENDITURES | 312.2 | 370.1 | 433.3 | 304.9 | 396.5 | 152.8 | 9960.7 | 251.6 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 312.2 | 370.1 | 433.3 | 304.9 | 396.5 | 152.8 | 9960.7 | 251.6 |
| TOTAL GENERAL OBLIGATION DEBT | 11.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 354.2 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF BLOOMFIELD | TOWN OF COLOMA | TOWN OF DAKOTA | TOWN OF DEERFIELD | TOWN OF HANCOCK | TOWN OF LEON | TOWN OF MARION | TOWN OF MOUNT MORRIS |
|--|--------------------------|----------------------|----------------------|-------------------------|-----------------------|--------------------|----------------------|-------------------------------|
| 2017 POPULATION | 1,070 | 741 | 1,223 | 754 | 537 | 1,425 | 2,030 | 1,112 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 157.8 | 215.4 | 157.0 | 146.8 | 119.3 | 219.1 | 500.4 | 222.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 2.9 | 6.4 | 24.6 | 4.1 | 2.0 | 4.6 | 33.3 | 14.4 |
| TOTAL TAXES | 160.7 | 221.9 | 181.7 | 150.9 | 121.3 | 223.7 | 533.8 | 237.3 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 7.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 19.6 | 12.2 | 21.1 | 8.4 | 8.1 | 14.4 | 20.6 | 10.8 |
| STATE HIGHWAY AIDS | 432.8 | 112.5 | 88.2 | 108.2 | 107.5 | 114.0 | 122.0 | 130.3 |
| ALL OTHER STATE AIDS | 7.4 | 18.4 | 8.4 | 18.4 | 7.7 | 96.2 | 26.8 | 17.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 459.9 | 150.8 | 118.0 | 135.2 | 123.4 | 224.6 | 169.5 | 159.1 |
| LICENSES & PERMITS | 0.9 | 0.5 | 1.2 | 0.1 | 10.5 | 0.7 | 12.4 | 1.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 1.6 | 0.0 | 0.3 | 0.0 | 0.0 | 5.7 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 9.8 | 7.6 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.2 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 2.9 | 2.4 | 0.9 | 5.5 | 1.1 | 0.6 | 2.1 | 3.3 |
| OTHER REVENUES | 10.2 | 0.0 | 5.0 | 0.0 | 0.0 | 1.0 | 4.7 | 6.9 |
| TOTAL MISCELLANEOUS REVENUES | 13.1 | 2.4 | 5.9 | 5.5 | 1.1 | 1.6 | 6.8 | 10.2 |
| SUBTOTAL - GENERAL REVENUES | 635.1 | 377.4 | 306.8 | 292.5 | 256.4 | 451.4 | 738.5 | 416.0 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 283.3 | 0.0 | 82.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 635.1 | 377.4 | 306.8 | 292.5 | 256.4 | 734.8 | 738.5 | 498.0 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 53.8 | 77.4 | 105.3 | 56.4 | 49.5 | 49.2 | 122.3 | 68.0 |
| LAW ENFORCEMENT | 0.0 | 29.0 | 0.0 | 0.0 | 1.3 | 0.0 | 112.2 | 0.0 |
| FIRE | 61.9 | 305.1 | 28.9 | 26.5 | 22.1 | 77.9 | 103.4 | 83.0 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 2.9 | 0.0 | 2.7 | 2.1 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 87.8 | 263.9 | 296.0 | 157.9 | 122.1 | 186.4 | 319.5 | 407.1 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 4.4 | 0.0 | 2.2 | 0.0 | 0.0 | 2.0 | 0.0 | 1.8 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 0.4 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.6 | 12.0 | 1.0 | 3.3 | 0.6 | 2.6 | 1.7 | 0.0 |
| CULTURE & EDUCATION | 2.0 | 15.0 | 0.2 | 5.9 | 13.8 | 19.1 | 1.7 | 14.9 |
| PARKS & RECREATION | 0.0 | 15.2 | 0.0 | 0.0 | 0.0 | 313.3 | 15.6 | 6.9 |
| CONSERVATION & DEVELOPMENT | 0.9 | 0.2 | 10.0 | 0.0 | 0.0 | 0.0 | 23.2 | 8.2 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 211.7 | 718.0 | 443.8 | 253.1 | 209.8 | 656.6 | 702.7 | 590.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 340.9 | 0.0 | 0.0 | 0.0 | 16.3 | 0.0 | 0.0 | 3.5 |
| INTEREST & FISCAL CHARGES | 13.5 | 0.0 | 0.0 | 0.0 | 1.5 | 0.0 | 0.0 | 3.5 |
| TOTAL DEBT SERVICE | 354.5 | 0.0 | 0.0 | 0.0 | 17.8 | 0.0 | 0.0 | 7.1 |
| SUBTOTAL - EXPENDITURES | 566.2 | 718.0 | 443.8 | 253.1 | 227.6 | 656.6 | 702.7 | 597.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 566.2 | 718.0 | 443.8 | 253.1 | 227.6 | 656.6 | 702.7 | 597.2 |
| TOTAL GENERAL OBLIGATION DEBT | 339.0 | 0.0 | 0.0 | 0.0 | 41.9 | 283.3 | 0.0 | 92.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF OASIS | TOWN OF PLAINFIELD | TOWN OF POY SIPPI | TOWN OF RICHFORD | TOWN OF ROSE | TOWN OF SAXEVILLE | TOWN OF SPRINGWATER | TOWN OF WARREN |
|--|---------------------|--------------------------|----------------------------|------------------------|--------------------|-------------------------|---------------------------|----------------------|
| 2017 POPULATION | 399 | 542 | 911 | 637 | 648 | 989 | 1,274 | 656 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 110.7 | 134.4 | 59.7 | 91.4 | 99.0 | 229.8 | 405.1 | 90.6 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.1 | 1.2 | 0.4 | 2.4 | 3.7 | 11.1 | 5.4 | 1.5 |
| TOTAL TAXES | 111.9 | 135.7 | 60.1 | 93.8 | 102.7 | 240.9 | 410.6 | 92.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 5.7 | 13.6 | 37.7 | 6.9 | 13.6 | 11.8 | 14.6 | 9.5 |
| STATE HIGHWAY AIDS | 75.8 | 131.4 | 63.2 | 88.4 | 79.8 | 82.9 | 116.4 | 77.5 |
| ALL OTHER STATE AIDS | 16.9 | 4.8 | 8.6 | 12.4 | 15.1 | 13.6 | 23.0 | 7.8 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 98.5 | 149.9 | 109.5 | 107.8 | 108.6 | 108.4 | 154.1 | 94.9 |
| LICENSES & PERMITS | 0.0 | 1.8 | 1.8 | 1.3 | 0.0 | 1.0 | 4.1 | 0.3 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.2 | 0.0 | 0.0 | 1.6 | 8.6 | 2.3 | 0.0 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.1 | 0.0 | 0.8 | 1.7 | 0.1 | 0.0 | 0.1 | 0.0 |
| OTHER REVENUES | 3.6 | 3.5 | 2.6 | 2.5 | 0.1 | 11.1 | 93.8 | 0.0 |
| TOTAL MISCELLANEOUS REVENUES | 3.8 | 3.6 | 3.4 | 4.3 | 0.3 | 11.1 | 93.9 | 0.0 |
| SUBTOTAL - GENERAL REVENUES | 214.4 | 291.1 | 175.0 | 208.9 | 221.6 | 363.8 | 662.9 | 187.5 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 214.4 | 291.1 | 175.0 | 208.9 | 221.6 | 363.8 | 662.9 | 187.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 41.3 | 43.2 | 40.0 | 36.3 | 42.4 | 121.5 | 181.5 | 37.0 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 |
| FIRE | 30.2 | 25.9 | 43.9 | 15.2 | 62.7 | 61.4 | 113.1 | 23.4 |
| AMBULANCE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 111.1 | 152.6 | 8.1 | 104.6 | 101.6 | 100.4 | 309.4 | 120.6 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 49.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.2 | 6.7 | 0.9 | 0.0 | 1.2 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.1 | 3.0 | 0.0 | 2.7 | 0.4 | 0.1 | 0.0 | 0.0 |
| CULTURE & EDUCATION | 1.7 | 2.0 | 17.0 | 0.3 | 0.5 | 19.1 | 10.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 0.0 | 3.2 | 0.0 | 0.0 | 0.0 | 8.9 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 6.4 | 0.0 |
| ALL OTHER EXPENDITURES | 3.6 | 0.2 | 0.5 | 1.1 | 1.2 | 5.4 | 19.1 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 189.3 | 227.4 | 169.4 | 161.4 | 209.0 | 310.3 | 648.7 | 181.1 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 28.0 | 51.1 | 0.0 | 0.0 | 0.0 | 0.0 | 37.6 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.5 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 5.5 | 0.0 |
| TOTAL DEBT SERVICE | 28.5 | 59.4 | 0.0 | 0.0 | 0.0 | 0.0 | 43.1 | 0.0 |
| SUBTOTAL - EXPENDITURES | 217.9 | 286.9 | 169.4 | 161.4 | 209.0 | 310.3 | 691.8 | 181.1 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 217.9 | 286.9 | 169.4 | 161.4 | 209.0 | 310.3 | 691.8 | 181.1 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 189.4 | 0.0 | 0.0 | 0.0 | 0.0 | 105.8 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WAUTOMA | TOWN TOTAL WAUSHARA COUNTY | TOWN OF ALGOMA | TOWN OF BLACK WOLF | TOWN OF CLAYTON | TOWN OF NEENAH | TOWN OF NEKIMI | TOWN OF NEPEUSKUN |
|--|-----------------------|-------------------------------------|----------------------|-----------------------------|-----------------------|----------------------|----------------------|-------------------------|
| 2017 POPULATION | 1,276 | 17,219 | 6,959 | 2,425 | 4,062 | 3,537 | 1,416 | 732 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 141.9 | 3260.0 | 1061.9 | 287.9 | 1344.8 | 454.5 | 197.9 | 203.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 20.2 | 139.9 | 0.0 | 0.1 | 13.3 | 0.1 | 0.0 | 0.0 |
| TOTAL TAXES | 162.1 | 3400.0 | 1061.9 | 288.0 | 1358.2 | 454.6 | 198.0 | 204.0 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 41.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 |
| STATE SHARED REVENUES | 16.1 | 260.7 | 60.9 | 27.6 | 33.7 | 300.3 | 60.3 | 18.1 |
| STATE HIGHWAY AIDS | 91.3 | 2106.4 | 89.7 | 88.1 | 162.0 | 69.2 | 100.9 | 90.7 |
| ALL OTHER STATE AIDS | 12.6 | 320.5 | 38.2 | 18.7 | 34.7 | 29.8 | 10.5 | 7.3 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.1 | 15.4 | 0.0 | 9.1 | 4.9 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 120.1 | 2695.6 | 204.3 | 134.4 | 239.7 | 404.2 | 171.7 | 117.5 |
| LICENSES & PERMITS | 7.0 | 47.1 | 126.5 | 36.5 | 112.4 | 68.2 | 8.3 | 4.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 7.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 0.2 | 31.8 | 471.0 | 209.6 | 467.6 | 215.3 | 111.8 | 0.7 |
| INTERG. CHG. FOR SERVICES | 0.0 | 1.6 | 0.0 | 0.0 | 66.6 | 10.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.3 | 22.9 | 19.5 | 8.2 | 6.1 | 8.9 | 0.2 | 0.2 |
| OTHER REVENUES | 0.2 | 157.9 | 48.2 | 15.1 | 64.3 | 75.4 | 1.3 | 0.6 |
| TOTAL MISCELLANEOUS REVENUES | 0.6 | 180.8 | 67.7 | 23.3 | 70.4 | 84.3 | 1.5 | 0.8 |
| SUBTOTAL - GENERAL REVENUES | 290.2 | 6364.9 | 1973.0 | 692.1 | 2315.2 | 1236.9 | 491.4 | 327.7 |
| OTHER FINANCING SOURCES | 60.0 | 425.3 | 0.0 | 0.0 | 4323.9 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 350.2 | 6790.3 | 1973.0 | 692.1 | 6639.2 | 1236.9 | 491.4 | 327.7 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 94.5 | 1270.4 | 371.0 | 197.4 | 5120.0 | 227.8 | 95.8 | 55.0 |
| LAW ENFORCEMENT | 0.0 | 143.6 | 0.0 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 46.6 | 1162.3 | 316.4 | 98.9 | 272.2 | 132.3 | 32.4 | 29.3 |
| AMBULANCE | 0.0 | 1.6 | 34.0 | 3.4 | 0.0 | 8.1 | 2.0 | 0.0 |
| OTHER PUBLIC SAFETY | 0.0 | 7.9 | 25.4 | 16.6 | 88.1 | 25.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 193.1 | 3209.1 | 251.3 | 127.5 | 412.5 | 91.3 | 226.8 | 221.4 |
| HIGHWAY CONSTRUCTION | 0.0 | 49.6 | 188.2 | 0.0 | 488.3 | 381.7 | 0.0 | 0.0 |
| ROAD-RELATED FACILITIES | 3.4 | 23.7 | 78.1 | 5.4 | 9.9 | 20.5 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 0.0 | 0.0 | 348.5 | 210.2 | 341.8 | 172.4 | 103.8 | 5.9 |
| OTHER SANITATION | 0.0 | 2.0 | 1.8 | 0.0 | 99.8 | 0.0 | 1.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 0.4 | 30.5 | 4.7 | 0.0 | 22.0 | 0.2 | 2.5 | 0.1 |
| CULTURE & EDUCATION | 0.5 | 124.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 363.4 | 83.1 | 0.0 | 19.1 | 114.2 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 14.1 | 63.4 | 10.4 | 16.3 | 45.9 | 0.0 | 2.6 | 9.2 |
| ALL OTHER EXPENDITURES | 1.3 | 36.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.9 |
| SUBTOTAL-OPER. & CAP. EXPEND | 354.2 | 6488.9 | 1713.4 | 679.2 | 6920.1 | 1174.0 | 468.0 | 322.0 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 477.5 | 0.0 | 0.0 | 447.2 | 72.0 | 23.6 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 33.0 | 0.0 | 0.0 | 215.1 | 8.9 | 2.8 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 510.6 | 0.0 | 0.0 | 662.4 | 81.0 | 26.4 | 0.0 |
| SUBTOTAL - EXPENDITURES | 354.2 | 6999.6 | 1713.4 | 679.2 | 7582.5 | 1255.0 | 494.4 | 322.0 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 354.2 | 6999.6 | 1713.4 | 679.2 | 7582.5 | 1255.0 | 494.4 | 322.0 |
| TOTAL GENERAL OBLIGATION DEBT | 60.0 | 1111.8 | 0.0 | 0.0 | 10067.3 | 187.2 | 60.8 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 196.2 | 352.2 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 221.8 | 93.1 | 0.0 | 0.0 |

| | TOWN OF OMRO | TOWN OF OSHKOSH | TOWN OF POYGAN | TOWN OF RUSHFORD | TOWN OF UTICA | TOWN OF VINLAND | TOWN OF WINCHESTER | TOWN OF WINNECONNE |
|--|--------------------|-----------------------|----------------------|------------------------|---------------------|-----------------------|--------------------------|--------------------------|
| 2017 POPULATION | 2,238 | 2,467 | 1,312 | 1,581 | 1,324 | 1,744 | 1,780 | 2,405 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 320.4 | 211.2 | 268.7 | 378.6 | 398.8 | 239.2 | 177.2 | 453.2 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.6 | 0.0 | 0.0 |
| OTHER TAXES | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 2.0 | 0.1 |
| TOTAL TAXES | 320.4 | 211.2 | 268.8 | 378.9 | 398.9 | 254.8 | 179.2 | 453.4 |
| SPECIAL ASSESSMENTS | 41.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 22.7 | 87.5 | 11.5 | 31.0 | 14.4 | 34.2 | 33.5 | 23.5 |
| STATE HIGHWAY AIDS | 94.7 | 61.1 | 76.3 | 103.1 | 100.9 | 99.2 | 106.2 | 100.2 |
| ALL OTHER STATE AIDS | 13.5 | 22.1 | 11.6 | 11.0 | 10.9 | 19.4 | 13.6 | 18.3 |
| OTHER LOCAL GOVERNMENT AIDS | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 0.0 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 132.5 | 170.9 | 99.6 | 145.5 | 126.3 | 155.4 | 153.4 | 142.1 |
| LICENSES & PERMITS | 78.4 | 54.5 | 9.1 | 7.8 | 16.0 | 52.7 | 29.7 | 53.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 3.5 | 244.0 | 123.0 | 165.9 | 113.9 | 135.3 | 133.2 | 220.3 |
| INTERG. CHG. FOR SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.2 | 1.9 | 0.8 | 0.5 | 2.3 | 1.4 | 0.5 | 4.5 |
| OTHER REVENUES | 64.3 | 19.1 | 21.8 | 2.3 | 43.0 | 42.7 | 33.9 | 3.2 |
| TOTAL MISCELLANEOUS REVENUES | 64.5 | 21.1 | 22.6 | 2.9 | 45.4 | 44.2 | 34.4 | 7.8 |
| SUBTOTAL - GENERAL REVENUES | 640.5 | 701.9 | 523.7 | 701.2 | 700.6 | 642.6 | 530.0 | 877.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 640.5 | 701.9 | 523.7 | 701.2 | 700.6 | 642.6 | 630.0 | 877.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 98.4 | 152.2 | 155.4 | 96.9 | 97.9 | 190.6 | 111.9 | 148.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 14.9 |
| FIRE | 51.7 | 72.7 | 47.3 | 52.4 | 128.4 | 75.5 | 175.5 | 96.2 |
| AMBULANCE | 3.0 | 27.7 | 1.8 | 2.2 | 3.3 | 26.2 | 15.2 | 3.3 |
| OTHER PUBLIC SAFETY | 43.2 | 13.1 | 0.0 | 1.8 | 6.0 | 24.3 | 15.0 | 25.0 |
| HIGHWAY MAINTENANCE & ADM. | 216.7 | 201.5 | 242.7 | 271.3 | 459.4 | 200.0 | 269.2 | 118.8 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 104.9 |
| ROAD-RELATED FACILITIES | 37.7 | 8.2 | 9.1 | 3.1 | 2.1 | 3.5 | 8.2 | 9.7 |
| OTHER TRANSPORTATION | 14.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 60.2 | 224.9 | 114.6 | 115.7 | 110.1 | 126.0 | 31.5 | 186.6 |
| OTHER SANITATION | 0.0 | 15.9 | 0.1 | 0.0 | 0.0 | 0.0 | 113.4 | 46.4 |
| HEALTH & HUMAN SERVICES | 3.8 | 3.4 | 0.0 | 0.2 | 0.3 | 14.9 | 2.0 | 1.9 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.9 |
| CONSERVATION & DEVELOPMENT | 36.6 | 10.5 | 0.7 | 1.5 | 0.0 | 12.6 | 7.8 | 15.4 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 566.8 | 730.5 | 572.1 | 553.1 | 807.9 | 673.9 | 750.5 | 773.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 23.5 | 8.0 | 0.0 | 82.7 | 0.0 | 0.0 | 0.0 | 26.5 |
| INTEREST & FISCAL CHARGES | 3.8 | 0.3 | 0.0 | 1.4 | 0.0 | 0.0 | 0.0 | 3.4 |
| TOTAL DEBT SERVICE | 27.3 | 8.3 | 0.0 | 84.1 | 0.0 | 0.0 | 0.0 | 29.9 |
| SUBTOTAL - EXPENDITURES | 594.2 | 738.9 | 572.1 | 637.2 | 807.9 | 673.9 | 750.5 | 803.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 594.2 | 738.9 | 572.1 | 637.2 | 807.9 | 673.9 | 750.5 | 803.2 |
| TOTAL GENERAL OBLIGATION DEBT | 101.8 | 0.0 | 0.0 | 50.5 | 0.0 | 0.0 | 100.0 | 77.1 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF WOLF RIVER | TOWN TOTAL WINNEBAGO COUNTY | TOWN OF ARPIN | TOWN OF AUBURNDALE | TOWN OF CAMERON | TOWN OF CARY | TOWN OF CRANMOOR | TOWN OF DEXTER |
|--|-----------------------------|--------------------------------------|---------------------|--------------------------|-----------------------|--------------------|------------------------|----------------------|
| 2017 POPULATION | 1,190 | 35,172 | 961 | 840 | 469 | 421 | 160 | 353 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 394.9 | 6393.9 | 192.5 | 96.1 | 119.3 | 104.0 | 69.2 | 109.0 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 11.9 | 28.2 | 1.1 | 0.5 | 0.1 | 7.7 | 0.5 | 1.8 |
| TOTAL TAXES | 406.8 | 6437.7 | 193.6 | 96.6 | 119.4 | 111.7 | 69.7 | 110.9 |
| SPECIAL ASSESSMENTS | 0.0 | 82.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 14.2 | 774.0 | 94.0 | 45.1 | 13.3 | 19.7 | 6.4 | 22.3 |
| STATE HIGHWAY AIDS | 78.5 | 1421.5 | 95.6 | 109.0 | 47.1 | 74.0 | 20.4 | 66.0 |
| ALL OTHER STATE AIDS | 13.5 | 273.7 | 7.2 | 4.4 | 2.3 | 18.9 | 9.2 | 11.9 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 33.5 | 0.0 | 4.0 | 0.0 | 1.0 | 4.0 | 12.0 |
| TOTAL INTERGOVERNMENTAL REV. | 106.3 | 2504.3 | 196.9 | 162.6 | 62.8 | 113.9 | 40.1 | 112.4 |
| LICENSES & PERMITS | 21.8 | 680.4 | 0.4 | 6.5 | 9.5 | 0.0 | 0.1 | 0.6 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 91.2 | 2707.0 | 0.5 | 0.0 | 40.8 | 0.0 | 0.0 | 0.0 |
| INTERG. CHG. FOR SERVICES | 0.0 | 76.6 | 1.5 | 0.5 | 0.7 | 0.0 | 0.0 | 1.8 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.7 | 56.5 | 0.4 | 2.8 | 3.1 | 0.3 | 0.0 | 0.0 |
| OTHER REVENUES | 0.8 | 436.5 | 7.4 | 0.4 | 4.9 | 2.7 | 0.0 | 2.6 |
| TOTAL MISCELLANEOUS REVENUES | 1.5 | 493.1 | 7.8 | 3.2 | 8.0 | 3.1 | 0.0 | 2.6 |
| SUBTOTAL - GENERAL REVENUES | 627.7 | 12982.3 | 400.8 | 269.6 | 241.5 | 228.8 | 110.0 | 228.5 |
| OTHER FINANCING SOURCES | 0.0 | 4423.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 627.7 | 17406.3 | 400.8 | 269.6 | 241.5 | 228.8 | 110.0 | 228.5 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 113.4 | 7232.9 | 67.2 | 46.5 | 42.4 | 37.3 | 19.5 | 35.8 |
| LAW ENFORCEMENT | 0.0 | 18.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 73.9 | 1655.6 | 45.3 | 32.8 | 27.4 | 42.1 | 26.3 | 26.3 |
| AMBULANCE | 11.1 | 141.6 | 30.2 | 24.4 | 13.6 | 23.1 | 3.6 | 15.0 |
| OTHER PUBLIC SAFETY | 11.8 | 295.7 | 0.0 | 1.0 | 2.5 | 0.0 | 0.1 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 282.6 | 3593.7 | 33.4 | 106.3 | 119.1 | 102.1 | 10.4 | 45.6 |
| HIGHWAY CONSTRUCTION | 16.6 | 1180.0 | 185.9 | 171.1 | 0.0 | 0.0 | 20.7 | 0.0 |
| ROAD-RELATED FACILITIES | 9.5 | 205.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 14.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 88.0 | 2240.9 | 6.3 | 4.0 | 46.7 | 5.1 | 32.4 | 26.7 |
| OTHER SANITATION | 0.0 | 278.8 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 3.0 | 59.5 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| CULTURE & EDUCATION | 2.0 | 2.0 | 29.6 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.6 | 219.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 9.9 | 179.8 | 0.0 | 0.1 | 0.7 | 0.0 | 0.0 | 0.2 |
| ALL OTHER EXPENDITURES | 30.7 | 39.5 | 2.7 | 0.7 | 3.3 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 653.5 | 17358.8 | 414.5 | 387.3 | 256.3 | 210.0 | 113.2 | 150.2 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 683.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 235.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL DEBT SERVICE | 0.0 | 919.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUBTOTAL - EXPENDITURES | 653.5 | 18278.4 | 414.5 | 387.3 | 256.3 | 210.0 | 113.2 | 150.2 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 653.5 | 18278.4 | 414.5 | 387.3 | 256.3 | 210.0 | 113.2 | 150.2 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 10644.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 548.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 315.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF GRAND RAPIDS | TOWN OF HANSEN | TOWN OF HILES | TOWN OF LINCOLN | TOWN OF MARSHFIELD | TOWN OF MILLADORE | TOWN OF PORT EDWARDS | TOWN OF REMINGTON |
|--|-------------------------------|----------------------|---------------------|-----------------------|--------------------------|-------------------------|-------------------------------|-------------------------|
| 2017 POPULATION | 7,688 | 679 | 163 | 1,565 | 776 | 676 | 1,408 | 254 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 1415.6 | 192.2 | 91.3 | 378.8 | 168.8 | 107.8 | 210.7 | 80.9 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 11.4 | 2.3 | 3.8 | 0.2 | 0.0 | 0.7 | 3.2 | 3.2 |
| TOTAL TAXES | 1427.9 | 194.5 | 95.1 | 379.0 | 168.9 | 108.5 | 214.0 | 84.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 |
| STATE SHARED REVENUES | 240.8 | 52.6 | 10.6 | 28.1 | 21.4 | 46.3 | 45.7 | 21.8 |
| STATE HIGHWAY AIDS | 206.3 | 50.4 | 33.2 | 105.7 | 54.6 | 98.9 | 110.4 | 96.8 |
| ALL OTHER STATE AIDS | 51.2 | 7.8 | 10.1 | 6.6 | 3.2 | 8.4 | 15.3 | 24.4 |
| OTHER LOCAL GOVERNMENT AIDS | 4.0 | 0.0 | 39.6 | 0.0 | 0.0 | 0.0 | 8.5 | 0.0 |
| TOTAL INTERGOVERNMENTAL REV. | 502.3 | 110.9 | 93.7 | 140.6 | 79.2 | 153.7 | 180.1 | 144.3 |
| LICENSES & PERMITS | 61.4 | 0.0 | 0.0 | 7.0 | 5.7 | 0.2 | 2.7 | 0.4 |
| FINES, FORFEITS & PENALTIES | 55.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 444.3 | 0.0 | 0.0 | 133.2 | 64.4 | 1.0 | 2.1 | 0.0 |
| INTERG. CHG. FOR SERVICES | 175.9 | 0.0 | 0.0 | 21.5 | 0.4 | 0.0 | 1.4 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 4.3 | 1.2 | 0.0 | 1.8 | 0.3 | 0.2 | 1.1 | 0.0 |
| OTHER REVENUES | 38.5 | 8.4 | 0.6 | 3.7 | 1.9 | 1.9 | 0.4 | 2.0 |
| TOTAL MISCELLANEOUS REVENUES | 42.8 | 9.7 | 0.6 | 5.6 | 2.2 | 2.1 | 1.5 | 2.0 |
| SUBTOTAL - GENERAL REVENUES | 2710.7 | 315.2 | 189.5 | 687.1 | 321.1 | 265.7 | 402.1 | 231.1 |
| OTHER FINANCING SOURCES | 96.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 2806.8 | 315.2 | 189.5 | 687.1 | 321.1 | 265.7 | 402.1 | 231.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 435.7 | 48.6 | 25.2 | 108.1 | 45.0 | 37.7 | 58.1 | 42.0 |
| LAW ENFORCEMENT | 624.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 286.6 | 49.7 | 19.9 | 26.8 | 74.6 | 16.4 | 59.6 | 10.1 |
| AMBULANCE | 110.1 | 27.2 | 10.9 | 41.8 | 21.4 | 20.2 | 23.7 | 15.4 |
| OTHER PUBLIC SAFETY | 53.8 | 0.2 | 0.0 | 3.7 | 0.3 | 0.0 | 0.0 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 429.8 | 49.7 | 11.7 | 288.0 | 64.9 | 73.1 | 116.8 | 91.9 |
| HIGHWAY CONSTRUCTION | 147.1 | 168.7 | 35.1 | 0.0 | 0.0 | 73.1 | 55.6 | 13.1 |
| ROAD-RELATED FACILITIES | 25.9 | 0.0 | 0.0 | 0.0 | 0.0 | 2.8 | 0.0 | 3.0 |
| OTHER TRANSPORTATION | 40.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 436.7 | 15.7 | 11.2 | 139.1 | 74.5 | 12.7 | 0.1 | 5.9 |
| OTHER SANITATION | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 10.0 | 0.0 | 0.3 | 0.0 | 0.0 | 0.5 | 1.3 | 4.2 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 2.3 | 0.0 | 0.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.3 |
| CONSERVATION & DEVELOPMENT | 12.8 | 0.0 | 0.0 | 2.6 | 0.1 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 2.6 | 26.8 | 0.0 | 0.0 |
| SUBTOTAL-OPER. & CAP. EXPEND | 2621.6 | 360.1 | 115.1 | 610.3 | 288.7 | 263.6 | 315.4 | 186.3 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 249.0 | 0.0 | 0.0 | 30.1 | 25.1 | 0.0 | 19.7 | 0.0 |
| INTEREST & FISCAL CHARGES | 17.7 | 0.0 | 0.0 | 0.9 | 0.6 | 0.0 | 1.1 | 31.0 |
| TOTAL DEBT SERVICE | 266.8 | 0.0 | 0.0 | 31.1 | 25.8 | 0.0 | 20.8 | 31.0 |
| SUBTOTAL - EXPENDITURES | 2888.5 | 360.1 | 115.1 | 641.4 | 314.5 | 263.6 | 336.3 | 217.3 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 2888.5 | 360.1 | 115.1 | 641.4 | 314.5 | 263.6 | 336.3 | 217.3 |
| TOTAL GENERAL OBLIGATION DEBT | 492.6 | 0.0 | 0.0 | 70.4 | 76.9 | 0.0 | 23.3 | 86.4 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN OF RICHFIELD | TOWN OF ROCK | TOWN OF RUDOLPH | TOWN OF SARATOGA | TOWN OF SENECA | TOWN OF SHERRY | TOWN OF SIGEL | TOWN OF WOOD |
|--|-------------------------|--------------------|-----------------------|------------------------|----------------------|----------------------|---------------------|--------------------|
| 2017 POPULATION | 1,615 | 859 | 1,026 | 5,165 | 1,106 | 801 | 1,047 | 791 |
| REVENUES - GOVERNMENTAL FUND | | | | | | | | |
| TAXES | | | | | | | | |
| GENERAL PROPERTY TAXES | 258.7 | 245.1 | 223.6 | 706.0 | 149.0 | 253.2 | 112.2 | 151.1 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IN LIEU OF TAXES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTHER TAXES | 1.2 | 4.4 | 0.8 | 17.3 | 4.3 | 0.1 | 1.0 | 2.7 |
| TOTAL TAXES | 260.0 | 249.5 | 224.5 | 723.3 | 153.3 | 253.4 | 113.2 | 153.8 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTERGOVERNMENTAL REVENUES | | | | | | | | |
| FEDERAL AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| STATE SHARED REVENUES | 75.5 | 23.4 | 57.9 | 182.3 | 28.6 | 54.5 | 84.0 | 43.8 |
| STATE HIGHWAY AIDS | 87.1 | 95.3 | 90.1 | 206.3 | 84.9 | 91.4 | 116.8 | 89.9 |
| ALL OTHER STATE AIDS | 7.9 | 15.7 | 5.8 | 31.8 | 18.3 | 9.8 | 8.7 | 7.6 |
| OTHER LOCAL GOVERNMENT AIDS | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 4.0 |
| TOTAL INTERGOVERNMENTAL REV. | 170.5 | 134.4 | 153.9 | 420.6 | 135.9 | 155.8 | 209.6 | 145.4 |
| LICENSES & PERMITS | 0.6 | 2.8 | 1.1 | 99.4 | 1.6 | 0.2 | 1.0 | 0.4 |
| FINES, FORFEITS & PENALTIES | 0.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PUBLIC CHG. FOR SERVICES | 8.7 | 82.5 | 0.4 | 322.9 | 7.3 | 7.4 | 0.0 | 0.0 |
| INTERG. CHG. FOR SERVICES | 1.7 | 0.0 | 0.0 | 3.6 | 5.6 | 1.1 | 0.0 | 0.0 |
| MISCELLANEOUS REVENUES | | | | | | | | |
| INTEREST INCOME | 0.0 | 0.3 | 1.0 | 3.9 | 0.0 | 0.1 | 0.2 | 0.0 |
| OTHER REVENUES | 5.1 | 2.8 | 5.7 | 24.2 | 10.3 | 7.2 | 25.0 | 2.4 |
| TOTAL MISCELLANEOUS REVENUES | 5.1 | 3.1 | 6.8 | 28.2 | 10.3 | 7.4 | 25.2 | 2.4 |
| SUBTOTAL - GENERAL REVENUES | 446.6 | 472.6 | 386.8 | 1602.2 | 314.3 | 425.4 | 349.1 | 302.1 |
| OTHER FINANCING SOURCES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 446.6 | 472.6 | 386.8 | 1602.2 | 314.3 | 425.4 | 349.1 | 302.1 |
| EXPENDITURES-GOVERNMENTAL FUND | | | | | | | | |
| GENERAL OPERATIONS & CAPITAL | | | | | | | | |
| GENERAL GOVERNMENT | 76.7 | 55.3 | 48.7 | 419.3 | 67.4 | 49.5 | 69.4 | 42.7 |
| LAW ENFORCEMENT | 0.0 | 0.0 | 0.0 | 13.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| FIRE | 60.8 | 31.1 | 48.7 | 212.2 | 56.2 | 56.7 | 58.8 | 63.8 |
| AMBULANCE | 54.7 | 24.5 | 20.1 | 86.6 | 20.7 | 23.7 | 20.6 | 34.7 |
| OTHER PUBLIC SAFETY | 0.0 | 8.3 | 0.0 | 12.4 | 1.3 | 0.0 | 1.2 | 0.0 |
| HIGHWAY MAINTENANCE & ADM. | 202.4 | 182.7 | 230.1 | 376.5 | 16.1 | 133.4 | 55.0 | 101.9 |
| HIGHWAY CONSTRUCTION | 0.0 | 0.0 | 0.0 | 7.9 | 135.4 | 0.7 | 135.9 | 0.0 |
| ROAD-RELATED FACILITIES | 0.0 | 0.4 | 1.8 | 4.2 | 0.7 | 1.7 | 0.0 | 0.0 |
| OTHER TRANSPORTATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SOLID WASTE COLL & DISPOSAL | 140.7 | 78.6 | 3.6 | 310.7 | 21.0 | 20.7 | 40.0 | 9.4 |
| OTHER SANITATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| HEALTH & HUMAN SERVICES | 1.4 | 6.0 | 0.0 | 31.4 | 0.0 | 1.9 | 0.0 | 0.5 |
| CULTURE & EDUCATION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PARKS & RECREATION | 0.0 | 2.2 | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 | 0.0 |
| CONSERVATION & DEVELOPMENT | 0.0 | 0.8 | 2.4 | 2.2 | 0.2 | 0.0 | 0.0 | 0.0 |
| ALL OTHER EXPENDITURES | 5.4 | 0.0 | 0.0 | 23.6 | 0.0 | 2.5 | 0.2 | 0.4 |
| SUBTOTAL-OPER. & CAP. EXPEND | 542.3 | 390.2 | 355.6 | 1501.3 | 322.7 | 291.2 | 381.4 | 253.5 |
| DEBT SERVICE | | | | | | | | |
| PRINCIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| INTEREST & FISCAL CHARGES | 0.0 | 0.0 | 0.0 | 6.1 | 0.0 | 0.0 | 0.0 | 0.2 |
| TOTAL DEBT SERVICE | 0.0 | 0.0 | 0.0 | 6.1 | 0.0 | 0.0 | 0.0 | 0.2 |
| SUBTOTAL - EXPENDITURES | 542.3 | 390.2 | 355.6 | 1507.5 | 322.7 | 291.2 | 381.4 | 253.8 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 542.3 | 390.2 | 355.6 | 1507.5 | 322.7 | 291.2 | 381.4 | 253.8 |
| TOTAL GENERAL OBLIGATION DEBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PROPRIETARY FUND TYPES | | | | | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | TOWN TOTAL WOOD COUNTY | TOWN OF MENOMINEE | TOWN TOTAL MENOMINEE COUNTY | STATE TOTAL OF TOWNS |
|-----------------|---------------------------------|-------------------------|--------------------------------------|-------------------------------|
| 2017 POPULATION | 28,823 | 4,248 | 4,248 | 1,627,669 |

REVENUES - GOVERNMENTAL FUND

| TAXES | | | | |
|--|---------|--------|--------|----------|
| GENERAL PROPERTY TAXES | 5436.0 | 351.7 | 351.7 | 407967.5 |
| TAX INCREMENTS | 0.0 | 0.0 | 0.0 | 1770.2 |
| IN LIEU OF TAXES | 0.9 | 0.0 | 0.0 | 1330.3 |
| OTHER TAXES | 69.2 | 0.0 | 0.0 | 17760.1 |
| TOTAL TAXES | 5506.1 | 351.7 | 351.7 | 428828.2 |
| SPECIAL ASSESSMENTS | 0.0 | 0.0 | 0.0 | 6266.2 |
| INTERGOVERNMENTAL REVENUES | | | | |
| FEDERAL AIDS | 1.1 | 0.0 | 0.0 | 3305.6 |
| STATE SHARED REVENUES | 1219.1 | 185.5 | 185.5 | 51750.1 |
| STATE HIGHWAY AIDS | 2031.1 | 174.0 | 174.0 | 154416.4 |
| ALL OTHER STATE AIDS | 287.6 | 9.2 | 9.2 | 35527.6 |
| OTHER LOCAL GOVERNMENT AIDS | 81.3 | 386.2 | 386.2 | 13152.9 |
| TOTAL INTERGOVERNMENTAL REV. | 3620.4 | 755.0 | 755.0 | 258152.8 |
| LICENSES & PERMITS | 202.2 | 16.7 | 16.7 | 22861.4 |
| FINES, FORFEITS & PENALTIES | 59.9 | 0.0 | 0.0 | 3262.5 |
| PUBLIC CHG. FOR SERVICES | 1115.9 | 4.4 | 4.4 | 57684.5 |
| INTERG. CHG. FOR SERVICES | 216.2 | 2.5 | 2.5 | 6629.3 |
| MISCELLANEOUS REVENUES | | | | |
| INTEREST INCOME | 21.8 | 14.2 | 14.2 | 6043.0 |
| OTHER REVENUES | 159.0 | 53.0 | 53.0 | 36488.9 |
| TOTAL MISCELLANEOUS REVENUES | 180.8 | 67.3 | 67.3 | 42531.9 |
| SUBTOTAL - GENERAL REVENUES | 10901.7 | 1197.7 | 1197.7 | 826217.2 |
| OTHER FINANCING SOURCES | 96.0 | 0.0 | 0.0 | 81835.7 |
| TOTAL REVENUE & OTHER FINANCING SOURCES | 10997.8 | 1197.7 | 1197.7 | 908052.9 |

EXPENDITURES-GOVERNMENTAL FUND

| GENERAL OPERATIONS & CAPITAL | | | | |
|--|---------|--------|--------|----------|
| GENERAL GOVERNMENT | 1879.2 | 264.8 | 264.8 | 138103.6 |
| LAW ENFORCEMENT | 638.3 | 0.0 | 0.0 | 31540.1 |
| FIRE | 1333.4 | 185.7 | 185.7 | 97085.8 |
| AMBULANCE | 666.8 | 18.0 | 18.0 | 21321.1 |
| OTHER PUBLIC SAFETY | 85.1 | 11.1 | 11.1 | 9837.0 |
| HIGHWAY MAINTENANCE & ADM. | 2841.7 | 281.2 | 281.2 | 283856.5 |
| HIGHWAY CONSTRUCTION | 1150.8 | 0.0 | 0.0 | 110385.7 |
| ROAD-RELATED FACILITIES | 40.8 | 0.0 | 0.0 | 5684.4 |
| OTHER TRANSPORTATION | 40.8 | 0.0 | 0.0 | 3316.4 |
| SOLID WASTE COLL & DISPOSAL | 1442.6 | 203.9 | 203.9 | 54151.3 |
| OTHER SANITATION | 14.1 | 43.5 | 43.5 | 3846.0 |
| HEALTH & HUMAN SERVICES | 62.9 | 0.0 | 0.0 | 3502.0 |
| CULTURE & EDUCATION | 30.4 | 8.5 | 8.5 | 6671.6 |
| PARKS & RECREATION | 13.2 | 0.0 | 0.0 | 17237.4 |
| CONSERVATION & DEVELOPMENT | 22.4 | 7.0 | 7.0 | 14001.0 |
| ALL OTHER EXPENDITURES | 68.5 | 0.0 | 0.0 | 5565.8 |
| SUBTOTAL-OPER. & CAP. EXPEND | 10331.7 | 1023.8 | 1023.8 | 806106.5 |
| DEBT SERVICE | | | | |
| PRINCIPAL | 324.1 | 32.0 | 32.0 | 59023.7 |
| INTEREST & FISCAL CHARGES | 57.8 | 4.3 | 4.3 | 9282.3 |
| TOTAL DEBT SERVICE | 382.0 | 36.3 | 36.3 | 68306.1 |
| SUBTOTAL - EXPENDITURES | 10713.8 | 1060.2 | 1060.2 | 874412.7 |
| OTHER FINANCING USES | 0.0 | 0.0 | 0.0 | 1328.5 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 10713.8 | 1060.2 | 1060.2 | 875741.3 |
| TOTAL GENERAL OBLIGATION DEBT | 849.7 | 128.0 | 128.0 | 350672.2 |
| PROPRIETARY FUND TYPES | | | | |
| REVENUES | 0.0 | 0.0 | 0.0 | 35918.1 |
| EXPENSES | 0.0 | 0.0 | 0.0 | 31684.2 |