Revenues and Expenditures by Wisconsin Counties, Cities, Villages and Towns

Bulletin No. 119



Division of State and Local Finance
Bureau of Local Government Services

January 2025

## I. General Information

This bulletin contains data from the Municipal Financial Report Forms (MFR) local government officials (counties, cities, villages, towns) filed with the Wisconsin Department of Revenue (DOR) for calendar year 2023. DOR is responsible for collecting and verifying the reported information from local governments. The information in this bulletin is complete. If DOR did not receive a municipality's MFR, we requested an independent accounting firm to compile the report using the municipality's records.

Use this publication to make general comparisons among and between local governments, however, use caution when interpreting reported data, particularly variances in reported expenditures. The variances may be due to factors such as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

#### **II. Data Details**

- Line data for each county and municipality are the amounts in the governmental fund types this data is not comparable to data from 1985 and prior years. Major differences in the data include:
  - » Contains the activities of the capital project and special assessment funds
  - » Does not include county enterprises

**Note:** Data presented for each activity line includes operating expenditures and capital outlay.

- General property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are part of the governmental fund type data in this bulletin
- Enterprise funds and internal service fund data are included as separate entries to alert you that some municipal and county officials treat these activities as proprietary fund types. Others may treat these activities as part of their governmental fund types. This fact may help to clarify some of the differences in revenues and expenditures when comparing the data of local governments.
- CMRE data is unaudited DOR prepared and released the data per state law (sec.73.10(2) Wis. Stats.). Since this document was prepared electronically, there is some rounding and some totals may differ insignificantly.

We appreciate the assistance and cooperation extended to us by the local government officials. If you have questions contact me at lgs@wisconisn.gov or (608) 261-5360.

Sincerely,
Sara Regenauer, Director
Bureau of Local Government Services

### **III. Line Definitions**

#### A. Population

The 2023 resident population is estimated by the Wisconsin Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

#### **B. Revenues - Governmental Funds**

The revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

#### 1. Taxes

- **General property taxes** property taxes levied in 2022 and collected in 2023 for those on a modified accrual basis of accounting; they are the cash collections in the cash basis municipalities
- Tax increments levies for tax incremental finance districts
- In lieu of taxes taxes from regulated municipally owned utilities and other exempt entities
- Other taxes revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes
- Total Taxes sum of the lines under "Taxes"

#### 2. Special Assessments

Assessments levied for collection in 2023 and assessments collected prior to being placed on the roll.

#### 3. Intergovernmental Revenues

- Federal aids public safety, transportation, sanitation, public housing, and other federal grants
- State shared revenues revenues received under state law (ch.79, subch. I, Wis. Stats.)
- State highway aids aids for local transportation, flood damage, and other
- All other state aids fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other
- Other local government aids highway and bridge aids and other local government grants
- Total Intergovernmental Revenues sum of the lines under "Intergovernmental Revenues"

#### 4. Licenses and Permits

Business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

#### 5. Fines, Forfeits and Penalties

Law and ordinance violations, contract forfeitures, and judgments and damages awards.

## **6. Public Charges for Services**

Revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snow plowing, refuse collection, landfill, swimming pool and recreation equipment rental.

#### 7. Intergovernmental Charges for Services

Revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

#### 8. Miscellaneous Revenues

- Interest income interest on general investments and special assessments
- Other revenues rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues
- Total Miscellaneous Revenues sum of the two lines above
- Subtotal-general revenues total revenue received from the sources noted above
- Other financing sources include proceeds of long-term debt, inter-fund transfers, proceeds of refunding bonds, and sales of major general fixed assets
- Total Revenues and Other Financing Sources sum of "Subtotal -general revenues" and "Other financing sources"

## C. Expenditures - Government Fund

#### 1. General Operations and Capital

- **General government** operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance
- Law enforcement operating expenditures and capital outlay for law enforcement services
- Fire operating expenditures and capital outlay for fire-related services
- Ambulance operating expenditures and capital outlay for providing ambulance-related services
- Other public safety operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes
- **Highway maintenance and administration** operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance; in counties, this entry includes depreciation for equipment and buildings
- **Highway construction** operating expenditures and capital outlay for constructing highways
- **Road-related facilities** operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities
- Other transportation operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities
- **Solid waste collection and disposal** operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal (landfill) and recycling
- Other sanitation operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation
- **Health and human services** operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs
- **Culture and education** operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties

- **Parks and recreation** operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields
- **Conservation and development** operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities
- All other expenditures operating expenditures such as refunds and contributions
- Subtotal-operating and capital expenditures sum of the lines under "General Operations and Capital"

#### 2. Debt Service

- Principal amount paid on long-term debt for governmental fund type purposes
- Interest and fiscal charges interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues
- Total Debt Service sum of the two above and the fiscal charges on governmental fund type debt
- Subtotal-expenditures total expenditures for the lines above
- Other financing uses inter-fund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions
- Total Expenditures and Other Financing Uses sum of "Subtotal -expenditures" and "Other financing uses"
- **Total General Obligation Debt** bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after issue date; general obligation debt is secured by an irrepealable tax levy and is subject to the statutory 5 percent of equalized valuation limitation

## **D. Proprietary Fund Types**

This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

- **Revenues** revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise; this line also includes revenues of internal service funds and fiduciary/pension trust funds
- **Expenses** expenses of the various activities (see revenues above) that are operated as an enterprise; this line also includes expenses of internal service funds and fiduciary/pension trust funds

	STATE TOTAL OF ALL COUNTIES	STATE TOTAL OF ALL CITIES	STATE TOTAL OF ALL VILLAGES	STATE TOTAL OF ALL TOWNS	STATE TOTAL OF ALL GOVERNMENTS
2022 Demolekter	E 051 400	2 207 455	4 072 007	4 500 044	
2023 Population	5,951,400	3,297,455	1,072,887	1,583,314	5,952,528
Revenues - Governmental Fund					
Taxes	0.400 =00.444			400 000 450	
General property taxes	2,463,790,441	2,252,011,203	630,360,958	482,836,456	5,828,999,058
Tax increments	13,021,052	417,412,956	178,294,263	9,034,203	617,762,474
In lieu of taxes Other taxes	679 004 591	105,521,627	24,999,725	1,213,918 34,549,175	131,735,270
Total Taxes	678,004,581	117,178,032	44,267,242	527,633,752	873,999,030
	3,154,816,074 0	2,892,123,818 31,907,632	877,922,188 10,062,833	4,084,439	7,452,495,832 46,054,904
Special Assessments Intergovernmental Revenues	O	31,907,032	10,002,033	4,004,439	40,004,904
Federal aids	523,705,691	472,082,827	41,023,977	16,374,972	1,053,187,467
State shared revenues	167,481,704	663,603,664	91,926,507	57,712,789	980,724,664
State shared revenues  State highway aids	183,556,167	196,804,630	65,515,209	201,300,377	647,176,383
All other state aids	1,416,319,851	151,291,683	24,375,946	32,713,434	1,624,700,914
Other local government aids	13,065,534	70,327,809	18,284,547	17,993,266	119,671,156
Total Intergovernmental Revenues	2,304,128,947	1,554,110,613	241,126,186	326,094,838	4,425,460,584
Licenses and Permits	29,725,681	119,897,787	45,577,176	29,555,730	224,756,374
Fines, Forfeits and Penalties	26,460,718	38,166,704	11,944,409	3,252,973	79,824,804
Public Charges for Services	744,152,900	484,041,174	108,967,590	77,030,429	1,414,192,093
Intergovernmental Charges for Services	271,628,079	155,317,060	31,569,400	8,263,334	466,777,873
Miscellaneous Revenues	,,	,- ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,	, ,
Interest income	247,084,207	231,150,270	61,870,554	27,701,513	567,806,544
Other revenues	182,770,984	218,469,185	220,027,237	36,745,666	658,013,072
Total Miscellaneous Revenues	429,855,191	449,619,455	281,897,791	64,447,179	1,225,819,616
Subtotal-general revenues	6,960,767,590	5,725,184,243	1,609,067,573	1,040,362,674	15,335,382,080
Other financing sources	1,048,262,452	1,409,963,121	330,329,876	127,310,378	2,915,865,827
Total Revenue and Other Financing Sources	8,009,030,042	7,135,147,364	1,939,397,449	1,167,673,052	18,251,247,907
Expenditures - Governmental Fund	1				
-	•				
General Operations and Capital  General government	1,218,294,459	560,221,112	188,017,315	171,131,733	2,137,664,619
Law enforcement	785,491,092	1,191,328,861	244,726,683	38,521,606	2,260,068,242
Fire	475,788	640,161,186	162,090,663	125,824,904	928,552,541
Ambulance	42,986,102	130,867,504	36,796,391	34,354,558	245,004,555
Other public safety	854,341,987	152,181,716	23,662,820	11,339,999	1,041,526,522
Highway maintenance and admin	318,843,418	445,070,564	169,926,925	370,132,115	1,303,973,022
Highway construction	297,277,708	403,454,522	171,598,740	175,709,177	1,048,040,147
Road-related facilities	23,194,845	159,654,588	34,466,574	5,321,704	222,637,711
Other transportation	95,912,862	85,935,218	6,669,992	2,367,313	190,885,385
Solid waste collection and disposal	18,461,269	199,672,262	62,313,076	69,837,112	350,283,719
Other sanitation	1,605,538	60,688,483	34,284,467	3,882,121	100,460,609
Health and human services	2,339,643,105	137,690,809	9,903,360	3,957,210	2,491,194,484
Culture and education	186,593,436	284,923,974	61,521,684	7,317,570	540,356,664
Parks and recreation	285,636,862	358,203,929	104,858,498	22,465,662	771,164,951
Conservation and development	219,179,055	568,530,011	242,183,861	21,862,959	1,051,755,886
All other expenditures	0	26,054,877	1,125,545	15,248,292	42,428,714
Subtotal-op and capital expenditures	6,687,937,526	5,404,639,616	1,554,146,594	1,079,274,035	14,725,997,771
Debt Service					
Principal	488,858,502	812,579,930	229,875,004	85,602,128	1,616,915,564
Interest and fiscal charges	42,450,193	199,934,239	72,192,463	15,913,866	330,490,761
Total Debt Service	531,308,695	1,012,514,169	302,067,467	101,515,994	1,947,406,325
Subtotal-expenditures	7,219,246,221	6,417,153,785	1,856,214,061	1,180,790,029	16,673,404,096
Other financing uses	506,017,338	376,686,314	15,249,390	1,490,213	899,443,255
Total Exp and Other Financing Uses	7,725,263,559	6,793,840,099	1,871,463,451	1,182,280,242	17,572,847,351
Total General Obligation Debt	3,208,978,948	6,486,419,471	2,240,528,023	584,704,384	12,520,630,826
Proprietary Fund Types					
Revenues	2,306,773,219	3,218,888,772	669,706,081	38,967,538	6,234,335,610
Expenses	1,785,953,814	2,791,845,707	612,036,199	34,386,032	5,224,221,752

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO
2022 December on	20,000	45.007	46.676	10.400	272 222	42.202
2023 Population	20,899	15,827	46,676	16,108	273,233	13,202
Revenues - Governmental Fund						
Taxes	10 000 115	0.050.700	04 000 440	10.500.070	00 554 004	7.400.004
General property taxes	19,209,145	8,959,702	21,830,410	12,533,272	92,551,621	7,180,204
Tax increments In lieu of taxes	0	0	9,497 0	0	0	0
Other taxes	3,195,799	2,213,183	7,038,134	2,232,697	47,233,974	1,443,733
Total Taxes	22,404,944	11,172,885	28,878,041	14,765,969	139,785,595	8,623,937
Special Assessments	0	0	20,070,041	0	0	0,023,937
Intergovernmental Revenues	Ŭ	· ·	Ü	· ·	Ŭ	· ·
Federal aids	2,338,078	206,373	877,469	2,616,980	49,620,335	511,950
State shared revenues	156,206	1,085,165	1,400,101	184,220	4,686,140	828,792
State highway aids	1,515,290	552,498	1,405,791	1,224,700	5,512,912	820,562
All other state aids	7,378,175	7,202,702	16,586,138	12,820,178	63,567,153	3,799,231
Other local government aids	0	104,830	0	0	1,937,381	314,224
Total Intergovernmental Revenues	11,387,749	9,151,568	20,269,499	16,846,078	125,323,921	6,274,759
Licenses and Permits	388,416	42,100	376,226	307,622	966,865	76,960
Fines, Forfeits and Penalties	84,655	81,654	200,126	78,676	1,231,498	74,414
Public Charges for Services	4,935,295	4,217,268	3,718,420	5,234,095	10,834,733	722,340
Intergovernmental Charges for Services	588,648	123,921	453,841	492,049	16,901,322	16,227
Miscellaneous Revenues						
Interest income	1,614,201	250,636	2,789,369	5,289,797	14,764,521	544,572
Other revenues	686,498	524,237	925,003	1,165,936	11,935,092	462,006
Total Miscellaneous Revenues	2,300,699	774,873	3,714,372	6,455,733	26,699,613	1,006,578
Subtotal-general revenues	42,090,406	25,564,269	57,610,525	44,180,222	321,743,547	16,795,215
Other financing sources	506	2,042,010	3,708,305	83,655	85,560,342	0
Total Revenue and Other Financing Sources	42,090,912	27,606,279	61,318,830	44,263,877	407,303,889	16,795,215
Expenditures - Governmental Fund						
General Operations and Capital						
General government	7,919,925	3,920,021	10,351,939	6,527,463	24,341,348	3,178,440
Law enforcement	5,174,279	2,897,656	5,326,201	2,948,379	29,948,042	1,489,739
Fire	0	0	0	0	0	0
Ambulance	0	0	0	0	0	0
Other public safety	2,409,699	3,335,381	4,857,178	3,400,035	30,518,537	1,723,447
Highway maintenance and admin	1,956,129	1,038,044	4,837,474	6,337,372	5,435,557	3,300,025
Highway construction	4,433,580	596,473	1,391,973	4,665	11,332,042	1,684,314
Road-related facilities	0	142,537	0	0	847,956	5,404
Other transportation	114,697	74,250	3,635,794	30,000	0	0
Solid waste collection and disposal	17,054	0	574,252	8,440	0	183,311
Other sanitation	0	0	29,729	0	0	4,300
Health and human services	10,788,049	11,539,108	24,174,764	9,447,023	88,453,943	4,253,551
Culture and education	726,434	350,060	1,091,377	725,786	30,896,048	348,592
Parks and recreation	2,712,813	26,000	691,493	850,646	6,432,023	140,264
Conservation and development	1,820,302 0	1,556,886 0	1,588,497 0	8,713,745 0	5,768,253 0	532,089 0
All other expenditures Subtotal-op and capital expenditures	38,072,961	25,476,416	58,550,671	38,993,554	233,973,749	16,843,476
Debt Service	30,072,901	25,470,410	30,330,071	30,993,004	200,970,749	10,043,470
Principal	284,990	2,444,024	1,089,050	400,000	7,033,948	740,183
Interest and fiscal charges	155,590	93,174	497,869	42,643	1,588,746	125,683
Total Debt Service	440,580	2,537,198	1,586,919	442,643	8,622,694	865,866
Subtotal-expenditures	38,513,541	28,013,614	60,137,590	39,436,197	242,596,443	17,709,342
Other financing uses	0	209,935	1,719,228	1,985,549	89,206,827	942,697
Total Exp and Other Financing Uses	38,513,541	28,223,549	61,856,818	41,421,746	331,803,270	18,652,039
Total General Obligation Debt	5,060,000	3,652,860	22,940,000	1,710,000	49,940,000	4,020,000
Proprietary Fund Types						
	6 207 170	A 274 E24	17 105 100	7 400 404	120 F24 242	1 440 050
Revenues Expenses	6,287,178 5,122,572	4,374,531 3,453,184	17,195,180 6,465,616	7,122,424 585,863	128,521,212 104,680,386	1,448,058 672,787
Expenses	3,122,312	5,755,104	0,700,010	303,003	104,000,000	012,101

	COUNTY	COUNTY OF	COUNTY	COUNTY	COUNTY	COUNTY
	BURNETT	CALUMET	CHIPPEWA	CLARK	COLUMBIA	CRAWFORD
2023 Population	16,482	55,720	67,104	34,740	57,979	16,151
Revenues - Governmental Fund						
Taxes						
General property taxes	12,168,509	23,735,317	20,941,066	20,613,891	28,787,610	9,414,190
Tax increments	0	0	0	208,023	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,102,344	7,277,463	9,070,976	3,338,673	7,245,898	2,351,903
Total Taxes	14,270,853	31,012,780	30,012,042	24,160,587	36,033,508	11,766,093
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	77,179	4,366,669	4,903,850	191,676	2,027,000	2,203,273
State shared revenues	88,723	1,153,069	2,816,896	2,252,970	2,584,876	1,011,329
State highway aids	957,033	2,033,419	6,281,938	1,529,642	2,039,667	769,770
All other state aids	5,019,685	12,862,782	39,141,511	8,727,024	16,791,028	6,308,456
Other local government aids	0	0	0	20,000	0	9,225
Total Intergovernmental Revenues	6,142,620	20,415,939	53,144,195	12,721,312	23,442,571	10,302,053
Licenses and Permits	372,633	171,200	1,097,271	204,640	454,513	83,706
Fines, Forfeits and Penalties	95,079	123,053	221,606	116,064	540,946	87,460
Public Charges for Services	3,645,432	6,603,121	4,945,051	13,498,490	5,852,987	1,174,120
Intergovernmental Charges for Services	78,846	1,810,942	1,723,744	1,030,220	3,502,145	288,480
Miscellaneous Revenues						
Interest income	1,743,847	1,752,805	2,943,081	2,325,223	3,486,807	529,469
Other revenues	486,846	2,964,141	1,582,534	1,387,773	2,860,832	703,228
Total Miscellaneous Revenues	2,230,693	4,716,946	4,525,615	3,712,996	6,347,639	1,232,697
Subtotal-general revenues	26,836,156	64,853,981	95,669,524	55,444,309	76,174,309	24,934,609
Other financing sources	0	0	0	9,752,860	1,379,923	349,000
Total Revenue and Other Financing Sources	26,836,156	64,853,981	95,669,524	65,197,169	77,554,232	25,283,609
Expenditures - Governmental Fund						
General Operations and Capital						
General government	4,079,418	14,004,358	10,917,207	6,922,881	13,865,919	5,925,516
Law enforcement	24,167,134	7,370,785	5,241,834	5,194,158	7,325,926	3,860,357
Fire	0	0	719	0	0	539
Ambulance	0	0	0	0	0	11,125
Other public safety	2,632,726	2,359,235	5,793,706	3,886,784	7,838,117	1,375,403
Highway maintenance and admin	3,227,063	2,620,914	6,367,569	2,452,651	3,997,880	3,844,912
Highway construction	0	4,002,036	11,173,831	5,174,944	4,059,037	0
Road-related facilities	0	248,376	616,803	281,330	0	317,825
Other transportation	275,331	0	132,890	0	0	30,000
Solid waste collection and disposal	90,433	0	239,467	0	6,005,212	0
Other sanitation	8,358	189,859	42,382	0	19 207 727	7 244 696
Health and human services	6,022,936	21,089,481	41,398,658	18,698,108 861,183	18,297,727 845,383	7,311,686
Culture and education  Parks and recreation	381,492 1,788,308	3,932,059 2,141,539	1,286,828 1,322,862	2,541,738	96,296	409,169 300,962
Conservation and development	1,310,369	2,063,944	5,206,441	1,967,813	2,674,666	699,538
All other expenditures	0	0	0,200,441	0	2,074,000	0
Subtotal-op and capital expenditures	43,983,568	60,022,586	89,741,197	47,981,590	65,006,163	24,087,032
Debt Service	10,100,100	,,	,,	,,	55,555,555	_ ,,,,,,,
Principal	2,278,291	2,250,000	1,590,000	743,569	4,318,634	664,178
Interest and fiscal charges	721,036	910,281	321,600	82,213	1,395,315	62,026
Total Debt Service	2,999,327	3,160,281	1,911,600	825,782	5,713,949	726,204
Subtotal-expenditures	46,982,895	63,182,867	91,652,797	48,807,372	70,720,112	24,813,236
Other financing uses	1,508,512	841,712	8,985,056	13,230,797	0	642,547
Total Exp and Other Financing Uses	48,491,407	64,024,579	100,637,853	62,038,169	70,720,112	25,455,783
Total General Obligation Debt	27,916,335	39,165,000	8,450,000	9,480,788	41,942,161	2,074,000
Proprietary Fund Types						
Revenues	1,508,511	4,608,611	25,986,383	39,265,727	17,763,862	3,654,957
Expenses	1,508,511	4,608,611	9,920,269	25,608,493	13,335,553	3,654,957
Exponed	O	3	0,020,200	20,000,400	10,000,000	0

	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS	COUNTY OF DUNN	COUNTY OF EAU CLAIRE
2023 Population	590,056	88,477	30,530	44,392	45,317	108,807
Revenues - Governmental Fund						
Taxes						
General property taxes	224,305,193	36,009,577	30,691,035	18,917,236	24,349,321	41,446,271
Tax increments	3,080,513	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	88,741,189	9,945,261	7,142,121	6,556,374	5,490,394	15,220,779
Total Taxes	316,126,895	45,954,838	37,833,156	25,473,610	29,839,715	56,667,050
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	40,247,792	5,888,274	3,692,731	711,518	3,183,267	6,030,829
State shared revenues	7,494,497	3,312,991	233,113	2,414,960	2,750,939	3,126,263
State highway aids	8,992,956	3,594,263	1,242,740	1,425,987	1,639,353	4,998,957
All other state aids	188,142,187	11,803,806	8,222,815	14,919,281	9,804,182	29,531,289
Other local government aids	1,180,175	0	0	47,826	62,216	333,769
Total Intergovernmental Revenues	246,057,607	24,599,334	13,391,399	19,519,572	17,439,957	44,021,107
Licenses and Permits	981,896	241,599	322,895	459,613	180,581	511,211
Fines, Forfeits and Penalties	1,567,216	520,871	173,619	239,797	338,125	248,446
Public Charges for Services	22,645,529	16,511,780	6,508,063	1,803,191	5,046,073	6,175,904
Intergovernmental Charges for Services	19,702,457	8,123,058	1,055,696	2,801,137	637,788	14,494,993
Miscellaneous Revenues						
Interest income	20,858,184	3,951,471	3,779,267	2,027,016	936,213	2,892,042
Other revenues	20,617,244	1,092,650	3,036,200	1,131,376	1,235,667	2,290,398
Total Miscellaneous Revenues	41,475,428	5,044,121	6,815,467	3,158,392	2,171,880	5,182,440
Subtotal-general revenues	648,557,028	100,995,601	66,100,295	53,455,312	55,654,119	127,301,151
Other financing sources	430,906,063	2,500,000	14,469,805	1,658,714	500,000	5,775,362
Total Revenue and Other Financing Sources	1,079,463,091	103,495,601	80,570,100	55,114,026	56,154,119	133,076,513
Expenditures - Governmental Fund						
General Operations and Capital						
General government	105,156,837	14,259,977	10,801,114	6,384,016	9,796,875	19,863,482
Law enforcement	59,346,291	9,080,570	6,099,297	4,621,506	5,083,918	9,019,314
Fire	0	0	0	11,970	0	0
Ambulance	809,790	0	5,851,972	18,000	0	0
Other public safety	77,343,399	12,889,619	5,063,441	7,718,227	5,337,551	10,749,566
Highway maintenance and admin	15,039,440	8,143,508	-3,051,940	2,429,623	2,514,595	6,882,755
Highway construction	15,798,659	6,139,461	7,372,690	3,060,860	6,725,524	7,171,643
Road-related facilities	3,390,384	0	533,021	0	0	0
Other transportation	30,000	30,000	1,065,713	0	0	0
Solid waste collection and disposal	0	0	73,591	165,370	1,241	1,532,556
Other sanitation	0	37,118	0	70,846	0	0
Health and human services	286,196,666	33,506,243	15,846,487	21,443,159	17,860,093	53,374,637
Culture and education	9,003,687	3,101,042	2,338,200	565,098	1,155,929	1,519,826
Parks and recreation	55,312,466	1,185,004	1,813,538	56,953	140,934	2,930,298
Conservation and development	28,563,716	2,312,547	2,559,839	1,453,736	2,244,179	2,577,370
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	655,991,335	90,685,089	56,366,963	47,999,364	50,860,839	115,621,447
Debt Service	100 110 025	0.45,000	FF0 000	4 FOF 000	4 220 500	42.274.022
Principal	180,119,935	945,000	550,000	4,505,000	4,220,500	13,371,033
Interest and fiscal charges	15,083,817	204,642	237,445 787,445	643,524 5,148,524	652,667 4,873,167	2,683,282 16,054,315
Total Debt Service Subtotal-expenditures	195,203,752 851,195,087	1,149,642 91,834,731	787,445 57,154,408	5,146,524	4,873,167 55,734,006	16,054,315 131,675,762
Other financing uses	93,680,327	2,797,500	13,969,805	1,033,871	118,952	12,544,293
Total Exp and Other Financing Uses	944,875,414	94,632,231	71,124,213	54,181,759	55,852,958	144,220,055
Total General Obligation Debt	681,070,000	7,185,000	8,505,000	23,382,600	28,165,000	83,765,000
Proprietary Fund Types	551,515,000	7,700,000	3,333,000	_0,002,000	_0,100,000	55,1 55,000
• • • • • • • • • • • • • • • • • • • •						
Revenues	135,949,721	37,807,503	10,160,790	16,290,456	30,091,643	35,490,545
Expenses	108,141,715	28,750,177	9,389,833	9,090,065	24,502,563	15,916,105

	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2023 Population	4,559	103,498	9,147	51,236	37,291	18,990
Revenues - Governmental Fund	1,000	100, 100	0,117	01,200	07,201	10,000
Taxes	0.000.744	50,000,050	0.040.744	44.700.404	40.050.074	47.750.044
General property taxes	6,266,741	50,866,259	6,212,711	14,723,134	18,958,074	17,758,814
Tax increments	139,679	0	0	0	0	0
In lieu of taxes Other taxes	0 788,182	0 12,223,670	1 002 550	0 5,233,756	0 4,911,143	0 2,477,907
Total Taxes	7,194,602	63,089,929	1,092,550 7,305,261	19,956,890	23,869,217	2,477,907
Special Assessments	7,194,602	03,069,929	7,303,261	19,956,690	23,869,217	20,230,721
Intergovernmental Revenues	O	O	O	O	0	O .
Federal aids	368,361	7,807,454	34,543	46,324	1,336,087	68,591
State shared revenues	146,439	3,643,891	149,467	2,409,522	652,257	137,911
State highway aids	309,943	3,746,030	312,750	1,518,854	1,130,159	1,182,949
All other state aids	3,215,331	30,805,199	4,663,403	10,240,193	8,296,382	5,914,682
Other local government aids	0	0	568,906	0	0	0
Total Intergovernmental Revenues	4,040,074	46,002,574	5,729,069	14,214,893	11,414,885	7,304,133
Licenses and Permits	114,497	671,045	151,513	270,252	299,777	163,525
Fines, Forfeits and Penalties	5,977	478,100	172,162	273,725	235,766	94,164
Public Charges for Services	874,417	7,820,164	1,099,594	6,489,364	3,986,888	3,016,061
Intergovernmental Charges for Services	635,863	9,629,352	147,349	403,231	1,657,637	568,198
Miscellaneous Revenues						
Interest income	237,475	4,227,136	353,332	1,462,627	1,337,542	866,557
Other revenues	232,766	4,064,021	441,746	958,139	307,215	328,972
Total Miscellaneous Revenues	470,241	8,291,157	795,078	2,420,766	1,644,757	1,195,529
Subtotal-general revenues	13,335,671	135,982,321	15,400,026	44,029,121	43,108,927	32,578,331
Other financing sources	0	11,416,983	0	2,209,043	250,000	3,600,000
Total Revenue and Other Financing Sources	13,335,671	147,399,304	15,400,026	46,238,164	43,358,927	36,178,331
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	2,443,352	18,125,057	2,811,751	6,913,010	7,799,718	4,948,207
Law enforcement	2,448,492	15,153,256	3,086,518	4,970,300	5,086,329	4,153,153
Fire	249	0	0	2,587	0	0
Ambulance	595,105	394.848	0	0	0	1,866,469
Other public safety	892,753	10,098,812	2,818,683	4,149,061	2,211,747	2,381,559
Highway maintenance and admin	630,368	10,721,958	806,755	9,128,201	572,018	-921,849
Highway construction	101,650	2,861,947	126,218	0	1,999,377	6,252,353
Road-related facilities	392,364	2,018,279	27,578	0	3,110,501	0
Other transportation	0	0	0	0	33,981	0
Solid waste collection and disposal	80,905	0	122,192	0	0	0
Other sanitation	0	0	0	0	2,623	0
Health and human services	2,683,332	53,681,492	3,207,435	18,486,193	14,905,636	9,549,094
Culture and education	330,738	2,585,158	168,802	862,796	825,435	482,043
Parks and recreation	766,254	3,522,458	1,255,653	1,100,216	42,941	384,022
Conservation and development	1,382,937	4,000,912	587,908	1,140,802	1,431,584	1,228,045
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	12,748,499	123,164,177	15,019,493	46,753,166	38,021,890	30,323,096
Debt Service						
Principal	340,759	8,655,000	325,000	2,295,000	2,655,000	2,109,969
Interest and fiscal charges	62,770	1,915,256	63,237	688,208	856,545	384,131
Total Debt Service	403,529	10,570,256	388,237	2,983,208	3,511,545	2,494,100
Subtotal-expenditures	13,152,028	133,734,433	15,407,730	49,736,374	41,533,435	32,817,196
Other financing uses	0	2,550,439	217,305	0	0	0
Total Exp and Other Financing Uses	13,152,028	136,284,872	15,625,035	49,736,374	41,533,435	32,817,196
Total General Obligation Debt	2,242,284	61,585,000	4,065,000	22,884,457	30,285,000	11,967,031
Proprietary Fund Types						
Revenues	21,089	14,334,915	236,511	15,575,616	14,207,874	7,377
Expenses	0	14,196,320	0	8,442,017	11,803,989	0

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA
2023 Population	23,892	6,108	21,222	86,598	26,814	170,243
Revenues - Governmental Fund	-,	,	,		-,-	-, -
Taxes						
General property taxes	16,812,552	5,738,994	11,543,639	35,799,650	17,919,302	75,746,956
Tax increments	0	0	0	0	0	75,740,950
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,993,673	1,126,278	2,418,575	9,579,294	3,475,433	22,337,558
Total Taxes	19,806,225	6,865,272	13,962,214	45,378,944	21,394,735	98,084,514
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	669,988	300,779	2,402,024	9,098,360	8,130,767	21,475,282
State shared revenues	1,106,085	135,246	961,281	2,323,532	1,125,610	4,137,793
State highway aids	1,696,546	769,664	0	2,892,575	893,706	19,646,933
All other state aids	3,408,736	6,265,981	8,167,939	19,466,945	4,679,129	59,623,125
Other local government aids	0	0	481,820	0	29,000	226,314
Total Intergovernmental Revenues	6,881,355	7,471,670	12,013,064	33,781,412	14,858,212	105,109,447
Licenses and Permits	266,761	99,150	172,387	270,137	115,828	781,304
Fines, Forfeits and Penalties	90,857	40,596	157,274	485,294	220,706	1,301,680
Public Charges for Services	2,053,170	2,832,269	4,519,143	13,209,290	4,458,770	4,129,154
Intergovernmental Charges for Services	31,533	0	174,334	4,682,609	2,730,141	6,146,049
Miscellaneous Revenues						
Interest income	1,020,696	88,566	1,251,883	4,416,794	1,037,748	2,833,085
Other revenues	366,046	616,162	831,927	2,253,414	1,063,284	2,735,930
Total Miscellaneous Revenues	1,386,742	704,728	2,083,810	6,670,208	2,101,032	5,569,015
Subtotal-general revenues	30,516,643	18,013,685	33,082,226	104,477,894	45,879,424	221,121,163
Other financing sources	592,000	5,654,508	21,257	1,059,391	5,081,729	18,326,579
Total Revenue and Other Financing Sources	31,108,643	23,668,193	33,103,483	105,537,285	50,961,153	239,447,742
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	4,248,166	3,122,863	6,373,361	44,643,885	6,520,995	37,474,936
Law enforcement	3,540,028	2,577,990	4,006,309	9,535,365	5,398,817	25,474,136
Fire	0	0	0	0	4,212	0
Ambulance	0	0	0	0	0	0
Other public safety	3,569,733	187,257	2,089,176	9,489,745	3,582,718	28,535,496
Highway maintenance and admin	3,552,530	2,091,171	2,406,009	4,171,278	5,147,666	7,326,458
Highway construction	4,073,381	0	2,628,739	6,376,123	345,210	19,909,964
Road-related facilities	0	0	86,490	490,326	0	0
Other transportation	439,807	194,173	12,500	0	53,347	0
Solid waste collection and disposal	0	111,449	217,731	133,977	0	0
Other sanitation	0	0	0	0	96,880	0
Health and human services	6,280,896	4,902,055	12,589,019	40,633,052	14,659,117	82,378,000
Culture and education	578,636	216,182	391,005	1,461,515	550,000	2,778,319
Parks and recreation	76,006	188,434	1,067,185	3,825,137	1,348,848	2,584,400
Conservation and development	1,918,089	2,721,107	1,462,636	2,318,723	1,814,867	1,517,292
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	28,277,272	16,312,681	33,330,160	123,079,126	39,522,677	207,979,001
Debt Service						
Principal	4,966,515	5,947,279	790,352	5,938,914	1,612,176	16,885,000
Interest and fiscal charges	583,275	226,628	103,171	1,818,763	535,230	4,072,463
Total Debt Service	5,549,790	6,173,907	893,523	7,757,677	2,147,406	20,957,463
Subtotal-expenditures	33,827,062	22,486,588	34,223,683	130,836,803	41,670,083	228,936,464
Other financing uses	1,624,422	0	0	378,000	8,066,303	13,107,752
Total Exp and Other Financing Uses	35,451,484	22,486,588	34,223,683	131,214,803	49,736,386	242,044,216
Total General Obligation Debt	28,069,697	6,128,559	3,790,000	47,030,000	14,395,000	156,950,000
Proprietary Fund Types						
Revenues	6,887,156	1,132,886	2,552,066	7,487,973	6,213,262	70,478,228
Expenses	977,709	0	0	268,686	527,512	52,688,084

	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY OF	COUNTY OF
	KEWAUNEE	LA CROSSE	LAFAYETTE	LANGLADE	LINCOLN	MANITOWOC
2023 Population	20,546	122,365	16,598	19,311	28,353	80,912
Revenues - Governmental Fund						
Taxes						
General property taxes	13,579,712	37,420,368	9,123,491	11,895,968	15,113,054	32,430,244
Tax increments	518,155	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,950,889	18,614,765	1,582,345	2,973,611	3,640,401	515,532
Total Taxes	16,048,756	56,035,133	10,705,836	14,869,579	18,753,455	32,945,776
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,967,433	4,356,781	1,422,588	863,533	1,729,422	2,521,802
State shared revenues	946,438	4,623,703	2,034,469	763,628	1,142,539	5,570,638
State highway aids	804,893	3,000,946	80,826	856,728	1,249,679	2,033,480
All other state aids	6,145,264	39,053,160	3,994,373	5,710,660	4,035,448	23,378,671
Other local government aids	0	1,206,507	0	0	0	0
Total Intergovernmental Revenues	9,864,028	52,241,097	7,532,256	8,194,549	8,157,088	33,504,591
Licenses and Permits	121,833	1,149,282	112,139	133,591	235,536	475,087
Fines, Forfeits and Penalties	109,711	269,471	107,173	68,044	159,513	402,359
Public Charges for Services	3,109,459	13,413,722	1,720,009	2,708,926	4,154,526	9,932,245
Intergovernmental Charges for Services	296,372	4,574,900	158,049	1,036,501	674,857	3,181,150
Miscellaneous Revenues	4 040 750	E E40 400	000 004	040.054	4 004 400	4 500 007
Interest income	1,049,758	5,518,189	803,381	948,651	1,034,106	1,568,937
Other revenues	1,342,750	2,553,011	369,770	982,639	958,165	1,788,842
Total Miscellaneous Revenues	2,392,508	8,071,200	1,173,151	1,931,290	1,992,271	3,357,779
Subtotal-general revenues	31,942,667 0	135,754,805 3,024,457	21,508,613 1,413,598	28,942,480 127,828	34,127,246 537,194	83,798,987 2,500,000
Other financing sources  Total Revenue and Other Financing Sources	31,942,667	138,779,262	22,922,211	29,070,308	34,664,440	86,298,987
_	31,942,007	130,119,202	22,322,211	23,070,300	34,004,440	00,290,907
Expenditures - Governmental Fund						
General Operations and Capital						
General government	4,127,190	15,071,030	4,122,096	5,072,164	6,687,773	11,636,861
Law enforcement	3,861,264	6,874,690	2,735,623	4,016,909	4,676,329	9,345,604
Fire	0	0	0	0	0	378,274
Ambulance	0	0	16,248	0	2,729,533	0
Other public safety	2,285,628	18,159,163	1,682,335	2,479,736	3,904,483	8,693,533
Highway maintenance and admin	2,571,050	9,362,461	-95,381	522,592	3,827,294	610,192
Highway construction	1,711,083	48,556	1,477,737	3,422,631	1,795,151	8,546,399
Road-related facilities	0	0	150,486	0	0	186,640
Other transportation	0	603,924	0	150,071	0	394,539
Solid waste collection and disposal	0	0	0	0	0	2,622,920
Other sanitation  Health and human services	8,811,000	4,032 60,480,994	7,032,015	6,216,946	7,802,064	0 38,856,270
Culture and education	470,260	2,998,392	287,001	522,692	721,743	1,214,858
Parks and recreation	699,679	1,804,984	497,501	1,448,593	151,785	1,826,994
Conservation and development	880,964	5,823,734	575,225	3,467,354	640,047	1,981,702
All other expenditures	0	0,020,701	0	0, 107,001	0	0
Subtotal-op and capital expenditures	25,418,118	121,231,960	18,480,886	27,319,688	32,936,202	86,294,786
Debt Service	-, -, -	, - ,	-,,	,,	,,,,,,	, - ,
Principal	1,625,000	6,210,000	1,151,383	610,000	1,300,000	2,110,000
Interest and fiscal charges	177,097	1,106,737	67,904	48,050	337,862	802,036
Total Debt Service	1,802,097	7,316,737	1,219,287	658,050	1,637,862	2,912,036
Subtotal-expenditures	27,220,215	128,548,697	19,700,173	27,977,738	34,574,064	89,206,822
Other financing uses	10,000	2,425,980	2,588,401	263,506	0	0
Total Exp and Other Financing Uses	27,230,215	130,974,677	22,288,574	28,241,244	34,574,064	89,206,822
Total General Obligation Debt	5,390,000	57,798,905	3,261,245	630,000	12,750,000	23,160,000
Proprietary Fund Types						
Revenues	3,455,403	57,129,302	41,704,534	3,437,163	10,872,947	9,244,381
Expenses	3,396,907	46,324,399	40,808,205	3,020,778	8,746,147	8,127,595
p +	0,000,007	10,024,000	10,000,200	0,020,110	5,7 10,177	0,121,000

	COUNTY	COUNTY	COUNTY	COUNTY OF	COUNTY	COUNTY
	MARATHON	MARINETTE	MARQUETTE	MILWAUKEE	MONROE	осонто
2023 Population	139,197	41,640	15,548	937,259	46,399	39,131
Revenues - Governmental Fund						
Taxes						
General property taxes	54,973,774	17,757,698	14,305,363	312,806,350	21,363,751	21,763,570
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	18,690,482	5,970,289	1,624,403	100,529,808	5,444,886	3,623,733
Total Taxes	73,664,256	23,727,987	15,929,766	413,336,158	26,808,637	25,387,303
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	16,026,862	3,747,526	0	133,586,796	4,203,643	2,600,270
State shared revenues	6,389,073	1,892,029	128,580	34,072,189	2,493,238	815,412
State highway aids	6,337,796	1,536,436	801,001	14,165,583	1,101,041	1,344,418
All other state aids	18,340,546	9,606,656	4,255,836	184,868,828	17,047,544	8,703,431
Other local government aids	58,244	0	21,676	884,889	183,776	908
Total Intergovernmental Revenues	47,152,521	16,782,647	5,207,093	367,578,285	25,029,242	13,464,439
Licenses and Permits	405,068	238,251	267,908	1,294,783	287,727	383,497
Fines, Forfeits and Penalties	578,410	358,990	122,444	2,160,163	315,449	169,984
Public Charges for Services	10,493,998	8,579,677	2,894,706	315,596,429	2,799,621	5,777,930
Intergovernmental Charges for Services	6,183,322	1,451,949	504,904	28,554,434	855,645	1,172,083
Miscellaneous Revenues						
Interest income	7,546,318	1,889,695	625,282	32,524,912	1,458,164	2,538,473
Other revenues	2,286,278	767,264	862,447	37,139,369	494,922	542,815
Total Miscellaneous Revenues	9,832,596	2,656,959	1,487,729	69,664,281	1,953,086	3,081,288
Subtotal-general revenues	148,310,171	53,796,460	26,414,550	1,198,184,533	58,049,407	49,436,524
Other financing sources	31,388,376	200,000	8,744,048	87,572,769	188,278	12,357,024
Total Revenue and Other Financing Sources	179,698,547	53,996,460	35,158,598	1,285,757,302	58,237,685	61,793,548
Expenditures - Governmental Fund						
General Operations and Capital						
General government	32,666,224	7,820,140	4,695,350	228,206,140	8,658,415	6,562,922
Law enforcement	13,574,995	6,881,439	6,430,102	70,664,316	4,824,124	6,427,075
Fire	0	0	2,841	0	0	0
Ambulance	0	82,100	2,586,777	8,325,934	0	0
Other public safety	13,414,334	8,046,763	1,597,973	228,724,290	4,342,804	4,997,714
Highway maintenance and admin	7,974,734	3,707,938	2,053,640	28,421,470	2,643,183	8,015,230
Highway construction	12,055,816	849,593	1,110,600	16,323,295	5,764,386	-2,351,787
Road-related facilities	0	0	222,871	0	26,510	0
Other transportation	155,693	0	0	50,862,690	0	52,500
Solid waste collection and disposal	0	0	78,866	0	0	261,916
Other sanitation	0	4,457	0	0	185,165	0
Health and human services	47,305,223	17,009,658	7,291,556	348,548,163	22,548,417	14,563,044
Culture and education	4,152,985	1,992,744	444,142	45,028,496	771,905	1,089,313
Parks and recreation	9,450,203	1,579,176	206,898	113,575,294	234,102	1,265,797
Conservation and development	5,013,375	3,425,405	1,110,786	951,852	3,015,376	2,276,851
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	145,763,582	51,399,413	27,832,402	1,139,631,940	53,014,387	43,160,575
Debt Service						
Principal	7,533,931	700,000	2,065,875	63,240,590	2,195,000	4,267,234
Interest and fiscal charges	0	206,000	233,569	-29,550,424	361,983	865,558
Total Debt Service	7,533,931	906,000	2,299,444	33,690,166	2,556,983	5,132,792
Subtotal-expenditures	153,297,513	52,305,413	30,131,846	1,173,322,106	55,571,370	48,293,367
Other financing uses	32,703,969	106,023	900,000	101,665,455	849,683	12,372,766
Total Canaral Obligation Bobt	186,001,482	52,411,436	31,031,846	1,274,987,561	56,421,053	60,666,133
Total General Obligation Debt	99,375,000	8,200,000	16,610,035	393,499,793	33,175,000	11,055,000
Proprietary Fund Types						
Revenues	43,440,543	14,130,025	1,226,270	585,100,331	27,952,950	3,773,023
Expenses	31,049,159	12,576,284	-657,390	458,362,337	20,438,276	787,838

	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2023 Population	37,670	193,663	92,699	7,339	42,342	45,233
Revenues - Governmental Fund						
Taxes						
General property taxes	18,215,342	65,964,068	22,330,748	5,683,573	20,706,619	24,054,605
Tax increments	0	0	71,540	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,713,020	27,515,387	12,217,304	871,124	3,817,170	5,126,751
Total Taxes	25,928,362	93,479,455	34,619,592	6,554,697	24,523,789	29,181,356
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	327,434	9,755,317	9,674,131	128,081	0	282,576
State shared revenues	267,659	3,831,199	1,846,778	523,882	1,118,139	728,970
State highway aids	1,168,583	8,581,542	1,676,734	598,775	1,770,603	2,538,667
All other state aids	8,021,903	39,681,987	16,222,754	3,871,206	8,904,596	11,283,413
Other local government aids	2,347,548	0	0	237	0	0
Total Intergovernmental Revenues	12,133,127	61,850,045	29,420,397	5,122,181	11,793,338	14,833,626
Licenses and Permits	22,674	708,133	649,304	36,443	249,470	619,057
Fines, Forfeits and Penalties	175,713	809,016	212,467	33,234	139,012	139,226
Public Charges for Services	6,340,775	16,951,845	5,585,673	845,170	3,061,855	2,425,159
Intergovernmental Charges for Services Miscellaneous Revenues	3,081,456	5,639,866	2,743,064	19,725	364,271	2,001,079
Interest income	1 739 204	6,450,600	2 249 465	289,929	2 746 900	1,635,507
	1,738,204		2,248,465		2,746,809	
Other revenues  Total Miscellaneous Revenues	2,577,860 4,316,064	1,891,919 8,342,519	1,181,989 3,430,454	386,667 676,596	1,022,127 3,768,936	624,319 2,259,826
	51,998,171	187,780,879	76,660,951	13,288,046	43,900,671	51,459,329
Subtotal-general revenues Other financing sources	182,017	23,731,248	433,461	805,767	43,900,071	904,049
Total Revenue and Other Financing Sources	52,180,188	211,512,127	77,094,412	14,093,813	43,942,445	52,363,378
•	32,100,100	211,012,127	77,004,412	14,000,010	40,042,440	02,000,070
Expenditures - Governmental Fund						
General Operations and Capital						
General government	11,366,683	24,238,933	11,745,664	2,124,058	8,401,382	11,746,169
Law enforcement	8,740,706	21,491,148	11,895,885	984,142	4,605,730	8,098,836
Fire	0	0	0	0	0	0
Ambulance	2,426,165	0	0	0	82,984	0
Other public safety	4,246,193	15,587,272	9,071,532	1,215,077	3,381,959	4,398,806
Highway maintenance and admin	-1,146,367	6,362,151	4,289,880	1,417,760	2,755,992	3,802,381
Highway construction	2,676,489	8,950,294	1,945,929	1,304,587	4,141,680	3,092,011
Road-related facilities	0	1,444,308	946,197	0	0	0
Other transportation	618,465	17,356	3,626,322	0	0	0
Solid waste collection and disposal	0	0	0	98,021	1,020,381	899,840
Other sanitation Health and human services	0 11,425,276	0 73,513,983	0 25,812,689	0 4,085,586	166,505 12,738,546	0 15,203,196
Culture and education	572,561	2,732,709	950,877	178,199	750,063	1,360,333
Parks and recreation	779,480	5,972,108	3,316,046	54,020	840,369	1,361,430
Conservation and development	2,065,126	9,792,994	2,083,097	508,894	1,614,708	2,470,288
All other expenditures	0	0,702,007	0	0	0	2, 17 0,200
Subtotal-op and capital expenditures	43,770,777	170,103,256	75,684,118	11,970,344	40,500,299	52,433,290
Debt Service		,,		,,	,,	5=, 155,=55
Principal	3,180,120	5,040,000	1,176,291	1,421,993	2,671,779	2,472,831
Interest and fiscal charges	95,404	1,087,981	255,157	214,374	644,271	254,680
Total Debt Service	3,275,524	6,127,981	1,431,448	1,636,367	3,316,050	2,727,511
Subtotal-expenditures	47,046,301	176,231,237	77,115,566	13,606,711	43,816,349	55,160,801
Other financing uses	0	24,167,898	0	0	4,985	0
Total Exp and Other Financing Uses	47,046,301	200,399,135	77,115,566	13,606,711	43,821,334	55,160,801
Total General Obligation Debt	0	73,611,945	21,325,000	10,995,539	16,615,000	11,003,764
Proprietary Fund Types						
Revenues	2,073,614	119,220,124	23,512,678	1,557,646	5,408,055	12,017,267
Expenses	2,209,251	78,696,829	22,467,577	199,890	7,224,827	13,975,819
P	_,,_,	. 1,110,020	, , , , ,		. ,,	-,-,-,

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK
2023 Population	71,590	13,920	197,422	17,144	164,726	14,122
Revenues - Governmental Fund						
Taxes						
General property taxes	35,981,936	11,304,188	62,039,781	10,453,256	76,678,825	8,647,563
Tax increments	0	0	7,329,309	0	1,157,444	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,789,634	1,826,433	3,462,814	1,873,910	18,188,102	1,607,243
Total Taxes	46,771,570	13,130,621	72,831,904	12,327,166	96,024,371	10,254,806
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	5,675,425	538,670	12,797,305	582,531	47,152,602	29,723
State shared revenues	2,399,283	647,200	3,559,246	1,342,769	8,072,230	1,221,624
State highway aids	2,375,601	1,988,526	4,268,856	1,136,085	4,433,485	1,034,651
All other state aids	11,732,871	5,132,883	34,987,711	7,914,145	8,623,091	7,356,552
Other local government aids	0	23,262	39,499	0	0	0
Total Intergovernmental Revenues	22,183,180	8,330,541	55,652,617	10,975,530	68,281,408	9,642,550
Licenses and Permits	504,382	190,396	363,969	133,080	731,969	205,370
Fines, Forfeits and Penalties	322,523	105,121	3,090,126	111,474	452,178	136,618
Public Charges for Services	11,971,713	2,569,955	8,490,514	2,024,534	6,529,283	3,836,737
Intergovernmental Charges for Services	2,008,888	155,635	35,785,170	80,733	14,302,155	1,068,939
Miscellaneous Revenues						
Interest income	3,501,853	619,353	4,144,663	1,058,363	5,138,059	1,302,086
Other revenues	1,049,280	233,830	16,062,064	1,167,525	2,162,602	3,519,028
Total Miscellaneous Revenues	4,551,133	853,183	20,206,727	2,225,888	7,300,661	4,821,114
Subtotal-general revenues	88,313,389	25,335,452	196,421,027	27,878,405	193,622,025	29,966,134
Other financing sources	7,449,107	0	40,492,453	8,100,000	61,622,620	0
Total Revenue and Other Financing Sources	95,762,496	25,335,452	236,913,480	35,978,405	255,244,645	29,966,134
Expenditures - Governmental Fund						
General Operations and Capital						
General government	13,349,776	4,096,418	55,043,109	2,984,752	21,247,578	6,595,804
Law enforcement	10,649,577	2,694,466	36,244,017	2,895,124	43,405,917	3,125,621
Fire	0	0	0	0	0	0
Ambulance	3,934,970	0	0	1,117,446	0	1,482,217
Other public safety	5,430,137	1,698,324	31,158,866	1,498,767	53,422,206	1,775,140
Highway maintenance and admin	9,761,266	1,911,379	2,163,638	5,000,592	2,474,772	2,882,828
Highway construction	5,327,653	4,713,402	3,309,713	0	3,717,493	1,460,437
Road-related facilities	106,161	0	2,090,062	318,360	30,000	288,853
Other transportation	1,530	257,975	0	76,298	1,323,310	1,000,013
Solid waste collection and disposal	0	0	0	97,228	0	91,996
Other sanitation	0	0	0	0	0	0
Health and human services	26,266,417	6,199,174	31,786,686	9,384,593	95,205,736	5,104,680
Culture and education	2,323,774	339,767	4,828,955	557,825	2,076,588	466,271
Parks and recreation	1,726,818	727,324	5,551,729	584,214	1,501,054	1,421,784
Conservation and development	3,316,222	1,837,225	3,750,584	1,249,335	2,706,883	1,496,502
All other expenditures	0 82,194,301	0 24,475,454	0 175,927,359	0 25,764,534	0 227,111,537	0 27,192,146
Subtotal-op and capital expenditures  Debt Service	02,194,301	24,473,434	175,927,559	25,704,554	227,111,337	27,192,140
Principal	4,149,834	615,000	30,540,000	740,000	4,777,450	1,675,755
Interest and fiscal charges	203,664	59,538	6,477,796	272,271	1,097,654	149,331
Total Debt Service	4,353,498	674,538	37,017,796	1,012,271	5,875,104	1,825,086
Subtotal-expenditures	86,547,799	25,149,992	212,945,155	26,776,805	232,986,641	29,017,232
Other financing uses	6,280	2,417,385	11,593,120	0	3,349,653	125,175
Total Exp and Other Financing Uses	86,554,079	27,567,377	224,538,275	26,776,805	236,336,294	29,142,407
Total General Obligation Debt	9,950,000	2,925,000	143,735,000	28,090,000	109,325,000	9,679,091
Proprietary Fund Types				-		
	22 222 245	7 740 747	24 404 475	45.004.040	67 004 000	2.007.705
Revenues	23,223,045 23,391,182	7,742,717 3,202,203	31,481,175	15,031,249 11,835,658	67,261,632 56,538,401	2,097,735 503,208
Expenses	20,081,102	3,202,203	34,970,483	11,000,000	50,550,401	JU3,200

	COUNTY OF	COUNTY OF	COUNTY OF	COUNTY OF	COUNTY OF	COUNTY OF
	ST CROIX	SAUK	SAWYER	SHAWANO	SHEBOYGAN	TAYLOR
2023 Population	97,347	66,495	18,079	41,090	118,204	19,968
Revenues - Governmental Fund						
Taxes						
General property taxes	43,634,665	34,548,684	14,000,698	17,768,556	52,843,769	13,918,244
Tax increments	245,706	0	0	35,693	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	13,109,273	13,770,177	3,368,615	4,534,944	15,028,646	2,006,725
Total Taxes	56,989,644	48,318,861	17,369,313	22,339,193	67,872,415	15,924,969
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	5,354,729	3,228,987	1,614,703	1,885,402	6,188,956	1,795,389
State shared revenues	836,466	1,123,535	283,867	1,483,466	3,685,556	1,274,160
State highway aids	2,381,937	1,659,582	1,078,752	1,512,916	3,223,623	1,070,863
All other state aids	12,075,866	31,192,640	6,235,692	9,624,882	20,762,773	6,239,582
Other local government aids	0	166,278	50,000	99,150	0	0
Total Intergovernmental Revenues	20,648,998	37,371,022	9,263,014	14,605,816	33,860,908	10,379,994
Licenses and Permits	673,437	1,013,069	372,775	297,773	861,810	117,911
Fines, Forfeits and Penalties	84,134	450,808	20,509	476,813	330,496	64,175
Public Charges for Services	11,575,831	2,611,769	5,884,880	6,400,014	13,155,111	2,505,907
Intergovernmental Charges for Services	24,054	5,383,077	78,665	2,921,413	3,090,639	431,544
Miscellaneous Revenues						
Interest income	7,221,956	4,193,774	1,050,409	1,324,984	4,888,589	613,380
Other revenues	1,939,027	1,501,218	570,947	1,403,611	2,629,855	1,087,480
Total Miscellaneous Revenues	9,160,983	5,694,992	1,621,356	2,728,595	7,518,444	1,700,860
Subtotal-general revenues	99,157,081	100,843,598	34,610,512	49,769,617	126,689,823	31,125,360
Other financing sources	275,073	765,807	4,000,000	3,447,307	11,191,260	0
Total Revenue and Other Financing Sources	99,432,154	101,609,405	38,610,512	53,216,924	137,881,083	31,125,360
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	49,323,697	11,522,700	9,859,284	7,672,246	16,037,428	5,224,261
Law enforcement	9,851,055	9,521,252	3,835,865	7,764,731	13,092,691	2,489,356
Fire	0	1,474	0	0	0	0
Ambulance	0	0	2,175,231	0	0	1,075,237
Other public safety	7,749,355	11,361,308	2,676,474	5,589,868	12,735,001	2,404,916
Highway maintenance and admin	9,306,002	5,733,940	2,330,760	4,064,563	5,855,658	1,492,279
Highway construction	1,308,234	1,315,917	1,680,966	1,617,150	14,069,059	1,971,318
Road-related facilities	0	0	0	1,276,061	307,222	561,426
Other transportation	0	78,160	287,685	268,837	2,025,107	250,785
Solid waste collection and disposal	291,995	102,303	3,214	6,535	0	118,231
Other sanitation	0	0	0	0	100,338	0
Health and human services	28,556,579	42,365,199	9,381,731	17,093,250	46,779,223	8,584,759
Culture and education	1,339,898	1,672,399	447,716	1,409,744	2,325,748	793,989
Parks and recreation	1,171,846	85	343,538	1,552,135	2,292,126	513,223
Conservation and development	2,853,947	5,252,292	2,063,455	1,709,063	2,850,757	3,229,899
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	111,752,608	88,927,029	35,085,919	50,024,183	118,470,358	28,709,679
Debt Service						
Principal	9,159,000	0	1,823,477	875,346	5,730,000	1,000,000
Interest and fiscal charges	5,321,369	0	484,163	530,282	840,594	262,611
Total Debt Service	14,480,369	0	2,307,640	1,405,628	6,570,594	1,262,611
Subtotal-expenditures	126,232,977	88,927,029	37,393,559	51,429,811	125,040,952	29,972,290
Other financing uses	300,000	4,833,858	1,361,413	2,533,019	2,260,711	4,546,589
Total Exp and Other Financing Uses	126,532,977	93,760,887	38,754,972	53,962,830	127,301,663	34,518,879
Total General Obligation Debt	121,517,000	47,385,000	12,251,917	14,713,295	29,985,000	11,900,000
Proprietary Fund Types						
Revenues	24,782,805	18,514,150	3,390,085	4,618,250	47,502,882	6,911,312
Expenses	26,011,825	7,726,384	40,477	1,801,524	38,582,357	0

	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH	COUNTY OF WASHBURN	COUNTY OF WASHINGTON
	IREMPEALEAU	VERNON	VILAS	WALWORTH	WASHBURN	WASHINGTON
2023 Population	30,819	30,914	23,064	105,926	16,580	138,339
Revenues - Governmental Fund						
Taxes						
General property taxes	17,236,574	12,153,507	17,350,232	61,718,411	11,071,355	37,661,377
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,080,023	2,420,855	4,634,656	16,809,687	2,328,317	18,037,536
Total Taxes	20,316,597	14,574,362	21,984,888	78,528,098	13,399,672	55,698,913
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	2,424,950	244,161	1,926,434	18,037,786	42,966	3,775,590
State shared revenues	1,838,993	1,418,772	196,776	741,400	181,524	1,154,351
State highway aids	1,291,543	801,082	1,433,881	2,409,215	1,328,330	4,030,848
All other state aids	10,324,543	7,641,024	5,530,680	14,093,931	5,557,016	28,212,318
Other local government aids	626,000	1,200,000	1,000	0	176,987	0
Total Intergovernmental Revenues	16,506,029	11,305,039	9,088,771	35,282,332	7,286,823	37,173,107
Licenses and Permits	279,419	167,050	525,740	707,573	252,548	296,052
Fines, Forfeits and Penalties	76,618	65,410	65,926	707,297	1,157,876	355,791
Public Charges for Services	1,886,199	1,333,153	2,165,942	7,283,231	4,717,525	4,596,573
Intergovernmental Charges for Services	40,962	147,781	374,412	2,689,617	3,071,830	3,472,519
Miscellaneous Revenues						
Interest income	1,633,256	759,741	1,066,091	8,175,423	1,691,693	4,681,451
Other revenues	878,972	830,316	390,943	892,975	1,274,778	3,011,358
Total Miscellaneous Revenues	2,512,228	1,590,057	1,457,034	9,068,398	2,966,471	7,692,809
Subtotal-general revenues	41,618,052	29,182,852	35,662,713	134,266,546	32,852,745	109,285,764
Other financing sources	4,265,000	0	0	0	97,115	17,495,402
Total Revenue and Other Financing Sources	45,883,052	29,182,852	35,662,713	134,266,546	32,949,860	126,781,166
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	6,756,069	4,728,626	7,085,348	21,814,760	4,496,782	16,580,231
Law enforcement	5,396,739	3,222,794	5,969,048	15,152,018	2,903,154	24,103,867
Fire	0	0	0	0	0	0
Ambulance	0	0	0	0	0	0
Other public safety	16,480,147	3,303,050	2,933,338	20,763,745	2,336,369	9,869,136
Highway maintenance and admin	3,418,093	5,674,939	2,229,770	5,161,369	2,756,367	4,754,333
Highway construction	3,479,269	0	2,436,575	4,018,955	8,283,831	4,920,529
Road-related facilities	0	0	0	0	0	194,715
Other transportation	0	0	0	2,265,072	11,700	4,055,300
Solid waste collection and disposal	0	0	0	0	127,745	0
Other sanitation	0	0	0	237,377	290,603	21,416
Health and human services	11,856,941	11,469,878	8,778,096	35,193,364	9,718,022	33,858,818
Culture and education	924,330	544,263	114,511	13,652,664	1,205,582	2,503,051
Parks and recreation	252,897	421,866	1,138,299	333,577	780,811	1,138,542
Conservation and development	1,561,780	2,603,801	1,806,375	2,104,412	2,258,849	6,074,998
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	50,126,265	31,969,217	32,491,360	120,697,313	35,169,815	108,074,936
Debt Service						
Principal	3,418,000	885,568	2,125,000	0	1,122,416	2,490,000
Interest and fiscal charges	1,479,735	46,470	159,758	0	250,064	585,284
Total Debt Service	4,897,735	932,038	2,284,758	0	1,372,480	3,075,284
Subtotal-expenditures	55,024,000	32,901,255	34,776,118	120,697,313	36,542,295	111,150,220
Other financing uses	6,576,100	634,111	0	600,558	431,225	7,900,079
Total Exp and Other Financing Uses	61,600,100	33,535,366	34,776,118	121,297,871	36,973,520	119,050,299
Total General Obligation Debt	74,215,000	14,463,548	4,575,000	0	10,703,136	26,160,000
Proprietary Fund Types						
Revenues	35,595,209	14,575,403	2,793,054	120,031,196	1,619,316	34,687,836
Expenses	26,874,028	11,439,226	148,831	110,764,508	1,611	29,814,095

	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2023 Population	411,538	51,839	24,445	172,369	73,706	4,251
Revenues - Governmental Fund						
Taxes						
General property taxes	116,261,752	29,625,962	21,023,516	71,370,265	32,188,743	2,829,888
Tax increments	0	0	0	0	225,493	2,023,000
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,605,164	5,629,809	2,849,470	1,233,925	8,687,723	200,086
Total Taxes	119,866,916	35,255,771	23,872,986	72,604,190	41,101,959	3,029,974
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	29,304,744	691,862	697,422	3,330,856	1,531,017	225,483
State shared revenues	2,408,304	1,539,186	199,343	3,751,533	3,970,203	453,070
State highway aids	6,906,816	2,960,626	1,125,422	2,249,510	2,312,332	256,367
All other state aids	59,683,657	10,155,876	7,063,457	40,497,327	21,618,820	3,561,570
Other local government aids	210,883	28,818	2,420	0	0	421,766
Total Intergovernmental Revenues	98,514,404	15,376,368	9,088,064	49,829,226	29,432,372	4,918,256
Licenses and Permits	1,989,306	234,698	461,702	358,185	957,516	24,045
Fines, Forfeits and Penalties	1,330,375	200,283	133,877	569,038	219,231	24,036
Public Charges for Services	20,342,492	8,449,064	4,735,368	7,093,182	8,831,580	210,442
Intergovernmental Charges for Services	23,568,043	1,138,264	1,508,995	1,952,037	4,839,668	367,602
Miscellaneous Revenues						
Interest income	12,866,362	1,943,597	3,186,829	7,574,461	4,073,798	146,694
Other revenues	8,173,497	696,585	3,742,821	1,158,892	1,146,551	186,393
Total Miscellaneous Revenues	21,039,859	2,640,182	6,929,650	8,733,353	5,220,349	333,087
Subtotal-general revenues	286,651,395	63,294,630	46,730,642	141,139,211	90,602,675	8,907,442
Other financing sources	18,361,429	0	42,517,021	14,370,854	32,762,081	0
Total Revenue and Other Financing Sources	305,012,824	63,294,630	89,247,663	155,510,065	123,364,756	8,907,442
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	51,604,318	8,075,370	29,545,219	22,565,721	11,460,831	2,032,900
Law enforcement	30,204,569	7,832,466	3,761,529	13,745,511	50,637,173	1,237,556
Fire	0	923	0	0	0	72,000
Ambulance	0	0	7,367,951	0	0	36,000
Other public safety	28,150,931	7,934,217	5,332,991	16,534,121	7,160,145	575,049
Highway maintenance and admin	16,812,560	3,751,462	741,726	3,365,791	6,279,877	817,120
Highway construction	10,208,358	6,124,632	2,648,266	2,661,313	4,343,494	0
Road-related facilities	0	649,822	397,768	477,455	913,398	97,356
Other transportation	342,915	0	20,905,891	0	0	128,241
Solid waste collection and disposal	349,368	1,336,738	1,268,216	0	0	128,575
Other sanitation	0	0	0	0	0	113,550
Health and human services	96,343,912	16,221,069	13,048,746	58,077,612	32,069,090	3,397,264
Culture and education	4,365,580	1,421,571	769,207	3,561,436	1,869,966	70,506
Parks and recreation	13,769,378	1,015,332	436,947	4,956,769	2,296,418	0
Conservation and development	14,999,205	2,804,276	1,377,665	5,466,634	2,754,791	213,495
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	267,151,094	57,167,878	87,602,122	131,412,363	119,785,183	8,919,612
Debt Service						
Principal	13,784,000	1,983,459	1,506,643	5,388,169	6,028,059	0
Interest and fiscal charges	1,958,736	657,538	3,936,879	688,388	2,968,599	0
Total Debt Service	15,742,736	2,640,997	5,443,522	6,076,557	8,996,658	0
Subtotal-expenditures	282,893,830	59,808,875	93,045,644	137,488,920	128,781,841	8,919,612
Other financing uses	8,692,323	325,711	0	0	0	109,533
Total Exp and Other Financing Uses	291,586,153	60,134,586	93,045,644	137,488,920	128,781,841	9,029,145
Total General Obligation Debt	80,660,000	19,373,269	56,400,000	30,980,000	113,720,694	0
Proprietary Fund Types						
Revenues	63,321,355	59,890,424	1,182,862	54,774,033	36,286,167	1,540,826
Expenses	54,804,549	51,830,979	1,622,029	48,623,285	32,177,554	955,191

#### STATE TOTAL OF ALL COUNTIES

2023 Population	5,951,400
Revenues - Governmental Fund	
Taxes	
General property taxes	2,463,790,441
Tax increments	13,021,052
In lieu of taxes	0
Other taxes	678,004,581
Total Taxes	3,154,816,074
Special Assessments	0
Intergovernmental Revenues	
Federal aids	523,705,691
State shared revenues	167,481,704
State highway aids	183,556,167
All other state aids	1,416,319,851
Other local government aids	13,065,534
Total Intergovernmental Revenues	2,304,128,947
Licenses and Permits	29,725,681
Fines, Forfeits and Penalties	26,460,718
Public Charges for Services	744,152,900
Intergovernmental Charges for Services	271,628,079
Miscellaneous Revenues	
Interest income	247,084,207
Other revenues	182,770,984
Total Miscellaneous Revenues	429,855,191
Subtotal-general revenues	6,960,767,590
Other financing sources	1,048,262,452
Total Revenue and Other Financing Sources	8,009,030,042
Expenditures - Governmental Fund	
General Operations and Capital	
General government	1,218,294,459
Law enforcement	785,491,092
Fire	475,788
Ambulance	42,986,102
Other public safety	854,341,987
Highway maintenance and admin	318,843,418
Highway construction	297,277,708
Road-related facilities	23,194,845
Other transportation	95,912,862
Solid waste collection and disposal	18,461,269
Other sanitation	1,605,538
Health and human services	2,339,643,105
Culture and education	186,593,436
Parks and recreation	285,636,862
Conservation and development	219,179,055
All other expenditures	0
Subtotal-op and capital expenditures	6,687,937,526
Debt Service	2,221,221,223
Principal	488,858,502
Interest and fiscal charges	42,450,193
Total Debt Service	531,308,695
Subtotal-expenditures	7,219,246,221
Other financing uses	506,017,338
Total Exp and Other Financing Uses	7,725,263,559
Total General Obligation Debt	3,208,978,948
	3,200,010,010
Proprietary Fund Types	
Revenues	2,306,773,219
Expenses	1,785,953,814

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON
2023 Population	1,736	1,736	7,769	667	8,436	3,661
Revenues - Governmental Fund						
Taxes						
General property taxes	340,103	340,103	4,508,338	189,982	4,698,320	1,378,774
Tax increments	481,417	481,417	625,972	0	625,972	444,604
In lieu of taxes	29,441	29,441	349,449	24,408	373,857	310,443
Other taxes	6,527	6,527	315,979	299	316,278	67,176
Total Taxes	857,488	857,488	5,799,738	214,689	6,014,427	2,200,997
Special Assessments	0	0	7,971	0	7,971	0
Intergovernmental Revenues						
Federal aids	7,034	7,034	1,213,638	66,808	1,280,446	289,500
State shared revenues	646,045	646,045	4,031,142	407,864	4,439,006	818,324
State highway aids	90,805	90,805	1,303,189	60,506	1,363,695	250,685
All other state aids	19,274	19,274	511,713	1,941	513,654	10,251
Other local government aids	0	0	143,280	35,198	178,478	113,664
Total Intergovernmental Revenues	763,158	763,158	7,202,962	572,317	7,775,279	1,482,424
Licenses and Permits	59,641	59,641	209,187	3,740	212,927	29,913
Fines, Forfeits and Penalties	14,346	14,346	597,633	4,151	601,784	23,873
Public Charges for Services	3,739	3,739	1,908,454	67,755	1,976,209	185,927
Intergovernmental Charges for Services	0	0	849,823	181,041	1,030,864	82,979
Miscellaneous Revenues						
Interest income	0	0	94,838	27,906	122,744	73,497
Other revenues	1,348,516	1,348,516	2,449,388	38,519	2,487,907	75,436
Total Miscellaneous Revenues	1,348,516	1,348,516	2,544,226	66,425	2,610,651	148,933
Subtotal-general revenues	3,046,888	3,046,888	19,119,994	1,110,118	20,230,112	4,155,046
Other financing sources	0	0	4,073,952	0	4,073,952	300,000
Total Revenue and Other Financing Sources	3,046,888	3,046,888	23,193,946	1,110,118	24,304,064	4,455,046
Expenditures - Governmental Fund						
General Operations and Capital						
General government	526,043	526,043	2,092,369	253,949	2,346,318	844,529
Law enforcement	604,996	604,996	2,741,352	138,885	2,880,237	768,982
Fire	58,438	58,438	1,536,738	62,311	1,599,049	213,873
Ambulance	53,781	53,781	2,227,336	130,885	2,358,221	0
Other public safety	35,802	35,802	67,859	0	67,859	5,380
Highway maintenance and admin	175,953	175,953	1,999,695	251,481	2,251,176	666,740
Highway construction	0	0	1,285,417	181,841	1,467,258	290,001
Road-related facilities	23,675	23,675	624,713	28,695	653,408	92,390
Other transportation	0	0	34,000	0	34,000	1,952
Solid waste collection and disposal	153,895	153,895	579,332	0	579,332	11,501
Other sanitation	0	0	65,242	0	65,242	7,559
Health and human services	0	0	277,509 524,384	4,737	282,246 631,725	135,191
Culture and education	28,878	28,878	2,888,858	107,341	•	272,488 165,499
Parks and recreation  Conservation and development	45,109	45,109	660,158	24,477 0	2,913,335 660,158	364,521
All other expenditures	343,464	343,464	000,138	0	000,138	0
Subtotal-op and capital expenditures	2,050,034	2,050,034	17,604,962	1,184,602	18,789,564	3,840,606
Debt Service	2,000,001	2,000,001	17,001,002	1,101,002	10,700,001	0,010,000
Principal	233,453	233,453	1,200,439	63,728	1,264,167	399,847
Interest and fiscal charges	6,790	6,790	263,881	9,910	273,791	201,653
Total Debt Service	240,243	240,243	1,464,320	73,638	1,537,958	601,500
Subtotal-expenditures	2,290,277	2,290,277	19,069,282	1,258,240	20,327,522	4,442,106
Other financing uses	0	0	1,428,194	0	1,428,194	0
Total Exp and Other Financing Uses	2,290,277	2,290,277	20,497,476	1,258,240	21,755,716	4,442,106
Total General Obligation Debt	160,232	160,232	12,346,709	354,556	12,701,265	7,642,006
Proprietary Fund Types						
Revenues	1,156,168	1,156,168	6,175,519	488,089	6 662 600	8,652,109
Expenses	803,032	803,032	5,914,606	495,657	6,663,608 6,410,263	8,173,399

	CITY OF CHETEK	CITY OF CUMBERLAND	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN
2023 Population	2,172	2,243	9,010	17,086	574	1,986
Revenues - Governmental Fund						
Taxes						
General property taxes	1,308,663	1,537,187	6,306,959	10,531,583	718,368	1,294,252
Tax increments	723	732,291	1,737,711	2,915,329	0	289,269
In lieu of taxes	16,012	17,371	770,506	1,114,332	88,376	15,600
Other taxes	3,663	29,253	598,885	698,977	569,413	109,745
Total Taxes	1,329,061	2,316,102	9,414,061	15,260,221	1,376,157	1,708,866
Special Assessments	0	4,815	184,095	188,910	0	0
Intergovernmental Revenues						
Federal aids	147,037	3,302	107,967	547,806	24,023	26,962
State shared revenues	363,354	544,369	2,006,470	3,732,517	34,647	664,512
State highway aids	156,797	294,144	3,296,723	3,998,349	78,090	134,428
All other state aids	29,329	21,673	236,696	297,949	60,512	227,171
Other local government aids	105,944	170,768	268,123	658,499	95,233	58,335
Total Intergovernmental Revenues	802,461	1,034,256	5,915,979	9,235,120	292,505	1,111,408
Licenses and Permits	65,348	56,146	243,213	394,620	50,594	48,630
Fines, Forfeits and Penalties	55,884	23,952	85,224	188,933	3,136	8,485
Public Charges for Services	689,878	247,521	1,856,236	2,979,562	490,972	2,365,908
Intergovernmental Charges for Services	4,889	67,563	313,790	469,221	108,201	234,401
Miscellaneous Revenues						
Interest income	128,270	75,879	545,479	823,125	70,978	67,354
Other revenues	201,875	178,470	807,732	1,263,513	387,901	121,787
Total Miscellaneous Revenues	330,145	254,349	1,353,211	2,086,638	458,879	189,141
Subtotal-general revenues	3,277,666	4,004,704	19,365,809	30,803,225	2,780,444	5,666,839
Other financing sources	47,324	847,413	287,321	1,482,058	0	0
Total Revenue and Other Financing Sources	3,324,990	4,852,117	19,653,130	32,285,283	2,780,444	5,666,839
Expenditures - Governmental Fund						
General Operations and Capital						
General government	534,013	499,541	1,354,753	3,232,836	906,914	579,562
Law enforcement	639,716	917,537	2,918,668	5,244,903	286,499	501,227
Fire	60,477	33,162	2,268,567	2,576,079	377,137	96,541
Ambulance	71,283	22,418	280,698	374,399	68,237	364,572
Other public safety	81,836	49,510	62,436	199,162	0	0
Highway maintenance and admin	377,350	497,385	1,853,676	3,395,151	303,087	543,258
Highway construction	298,975	1,056,124	5,455,579	7,100,679	45,580	114,756
Road-related facilities	125,798	102,368	1,010,703	1,331,259	50,709	40,167
Other transportation	54,929	184,260	265,069	506,210	305,458	1,637,792
Solid waste collection and disposal	427,049	10,289	800,355	1,249,194	9,511	158,407
Other sanitation	12,121	3,878	0	23,558	0	9,581
Health and human services	18,935	64,837	209,318	428,281	14,686	27,332
Culture and education	243,432	434,626	854,235	1,804,781	195,445	229,077
Parks and recreation	166,129	106,526	597,972	1,036,126	186,100	406,627
Conservation and development	59,710	109,304	822,168	1,355,703	189,163	317,321
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	3,171,753	4,091,765	18,754,197	29,858,321	2,938,526	5,026,220
Debt Service						
Principal	77,991	305,260	2,568,860	3,351,958	210,611	470,780
Interest and fiscal charges	13,661	150,139	443,283	808,736	69,105	29,674
Total Debt Service	91,652	455,399	3,012,143	4,160,694	279,716	500,454
Subtotal-expenditures	3,263,405	4,547,164	21,766,340	34,019,015	3,218,242	5,526,674
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	3,263,405	4,547,164	21,766,340	34,019,015	3,218,242	5,526,674
Total General Obligation Debt	854,817	8,861,116	13,145,000	30,502,939	2,242,879	1,134,036
Proprietary Fund Types						
Revenues	1,211,629	8,162,032	21,917,179	39,942,949	967,849	1,249,309
Expenses	1,151,309	7,010,130	20,501,168	36,836,006	989,595	1,388,021

	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY	CITY OF ALMA	CITY OF BUFFALO CITY
2023 Population	2,560	25,293	106,597	131,890	710	999
Revenues - Governmental Fund						
Taxes						
General property taxes	2,012,620	15,397,454	62,426,937	77,824,391	378,537	265,143
Tax increments	289,269	2,380,530	9,775,128	12,155,658	91,934	0
In lieu of taxes	103,976	497,487	3,064,721	3,562,208	0	0
Other taxes	679,158	35,133	667,105	702,238	20,240	5,624
Total Taxes	3,085,023	18,310,604	75,933,891	94,244,495	490,711	270,767
Special Assessments	0	938,249	1,020,577	1,958,826	0	0
Intergovernmental Revenues						
Federal aids	50,985	800,388	9,390,200	10,190,588	23	21,082
State shared revenues	699,159	2,139,030	19,732,323	21,871,353	420,623	63,317
State highway aids	212,518	1,518,555	6,413,389	7,931,944	62,502	55,087
All other state aids	287,683	1,515,729	4,061,738	5,577,467	3,254	4,211
Other local government aids	153,568	0	0	0	49,335	5,273
Total Intergovernmental Revenues	1,403,913	5,973,702	39,597,650	45,571,352	535,737	148,970
Licenses and Permits	99,224	743,628	2,872,155	3,615,783	33,508	36,375
Fines, Forfeits and Penalties	11,621	262,493	1,872,847	2,135,340	3,601	0
Public Charges for Services	2,856,880	2,384,639	58,131,914	60,516,553	118,428	46,445
Intergovernmental Charges for Services	342,602	2,570,548	7,983,526	10,554,074	14,019	0
Miscellaneous Revenues						
Interest income	138,332	1,942,964	8,035,187	9,978,151	2,658	15,918
Other revenues	509,688	1,632,404	7,827,490	9,459,894	52,174	23,589
Total Miscellaneous Revenues	648,020	3,575,368	15,862,677	19,438,045	54,832	39,507
Subtotal-general revenues	8,447,283	34,759,231	203,275,237	238,034,468	1,250,836	542,064
Other financing sources	0	15,270,000	20,725,983	35,995,983	248,000	0
Total Revenue and Other Financing Sources	8,447,283	50,029,231	224,001,220	274,030,451	1,498,836	542,064
Expenditures - Governmental Fund						
<b>General Operations and Capital</b>						
General government	1,486,476	3,525,725	9,411,343	12,937,068	235,228	98,916
Law enforcement	787,726	6,250,073	33,429,896	39,679,969	45,640	0
Fire	473,678	4,912,342	33,015,269	37,927,611	110,153	29,918
Ambulance	432,809	0	391,019	391,019	14,168	26,162
Other public safety	0	407,861	1,800,286	2,208,147	21,274	1,789
Highway maintenance and admin	846,345	2,065,083	13,924,498	15,989,581	237,408	125,118
Highway construction	160,336	10,223,289	7,478,823	17,702,112	63,572	35,330
Road-related facilities	90,876	455,737	16,596,078	17,051,815	48,960	13,328
Other transportation	1,943,250	82,557	1,456,959	1,539,516	0	0
Solid waste collection and disposal	167,918	906,569	7,510,275	8,416,844	87,773	10,526
Other sanitation	9,581	744.000	26,762,457	26,762,457	0	3,115
Health and human services	42,018	744,692	204,349	949,041	44,493	35,337
Culture and education	424,522	516,418	15,194	531,612	107,268	0 51 000
Parks and recreation  Conservation and development	592,727 506,484	3,437,994 10,201,805	15,218,994 14,190,082	18,656,988 24,391,887	121,714 9,153	51,909 0
All other expenditures	0	10,201,803	14,190,002	24,591,007	9,133	0
Subtotal-op and capital expenditures	7,964,746	43,730,145	181,405,522	225,135,667	1,146,804	431,448
Debt Service	7,304,740	40,700,140	101,400,022	220,100,007	1,140,004	401,440
Principal	681,391	5,875,000	15,844,229	21,719,229	280,743	116,810
Interest and fiscal charges	98,779	1,577,694	6,516,133	8,093,827	16,541	13,704
Total Debt Service	780,170	7,452,694	22,360,362	29,813,056	297,284	130,514
Subtotal-expenditures	8,744,916	51,182,839	203,765,884	254,948,723	1,444,088	561,962
Other financing uses	0	42,518	0	42,518	0	0
Total Exp and Other Financing Uses	8,744,916	51,225,357	203,765,884	254,991,241	1,444,088	561,962
Total General Obligation Debt	3,376,915	59,010,000	180,515,770	239,525,770	604,951	493,905
Proprietary Fund Types						
Revenues	2,217,158	23,074,226	52,131,750	75,205,976	489,699	0
Expenses	2,377,616	19,380,646	47,297,792	66,678,438	627,888	0

	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2023 Population	796	2,829	5,334	3,501	4,102	3,166
Revenues - Governmental Fund						
Taxes						
General property taxes	198,339	971,448	1,813,467	1,807,166	1,882,871	1,917,292
Tax increments	0	584,098	676,032	663,151	360,453	235,543
In lieu of taxes	11,883	76,558	88,441	115,365	109,227	230,459
Other taxes	2,916	109	28,889	40,532	106,931	1,198
Total Taxes	213,138	1,632,213	2,606,829	2,626,214	2,459,482	2,384,492
Special Assessments	0	0	0	20,948	12,671	0
Intergovernmental Revenues						
Federal aids	40,119	1,559,895	1,621,119	19,130	180,730	116,277
State shared revenues	218,307	649,037	1,351,284	734,899	532,582	691,520
State highway aids	33,896	162,177	313,662	246,910	336,584	200,763
All other state aids	142,609	51,436	201,510	775,752	57,483	589,879
Other local government aids	0	61,943	116,551	113,997	121,837	77,856
Total Intergovernmental Revenues  Licenses and Permits	434,931 11,582	2,484,488 20,942	3,604,126 102,407	1,890,688 74,628	1,229,216 136,715	1,676,295 72,587
Fines, Forfeits and Penalties	3,857	17,617	25,075	18,724	23,928	72,387 34,454
Public Charges for Services	83,130	286,674	534,677	374,230	354,594	460,710
Intergovernmental Charges for Services	03,130	53,265	67,284	178,688	161,618	68,362
Miscellaneous Revenues	v	00,200	0.,20.		.0.,0.0	00,002
Interest income	20,241	64,985	103,802	88,985	544,958	72,795
Other revenues	12,069	1,057,821	1,145,653	221,802	853,945	307,735
Total Miscellaneous Revenues	32,310	1,122,806	1,249,455	310,787	1,398,903	380,530
Subtotal-general revenues	778,948	5,618,005	8,189,853	5,494,907	5,777,127	5,077,430
Other financing sources	25,896	2,033,910	2,307,806	1,435,000	879,374	454,500
Total Revenue and Other Financing Sources	804,844	7,651,915	10,497,659	6,929,907	6,656,501	5,531,930
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	139,066	265,499	738,709	1,772,367	1,519,459	626,732
Law enforcement	19,231	821,954	886,825	1,065,020	1,146,124	830,913
Fire	55,318	669,570	864,959	162,664	3,286,386	328,007
Ambulance	500	66,495	107,325	267,875	23,139	0
Other public safety	12,674	0	35,737	30,786	105,415	18,696
Highway maintenance and admin	128,727	415,579	906,832	267,239	694,919	542,026
Highway construction	0	2,217,122	2,316,024	7,631	252,594	428,748
Road-related facilities	16,780	880,609	959,677	85,550	188,752	100,444
Other transportation	188,255	0	188,255	0	0	83,277
Solid waste collection and disposal	59,467	237,760	395,526	228,034	351,123	298,580
Other sanitation	604	21,230	24,949	9,135	12,459	4,097
Health and human services	45,777	12,996	138,603	9,651	28,195	0
Culture and education	199	193,162	300,629	438,991	255,477	280,404
Parks and recreation	25,932	953,299	1,152,854	345,648	206,669	387,905
Conservation and development  All other expenditures	137,140 0	43,463 0	189,756 0	765,694 0	821,460 0	131,966 0
Subtotal-op and capital expenditures	829,670	6,798,738	9,206,660	5,456,285	8,892,171	4,061,795
Debt Service	023,070	0,730,730	3,200,000	0,400,200	0,002,171	4,001,730
Principal	65,216	504,190	966,959	936,048	427,848	918,363
Interest and fiscal charges	4,432	158,364	193,041	259,267	449,926	61,351
Total Debt Service	69,648	662,554	1,160,000	1,195,315	877,774	979,714
Subtotal-expenditures	899,318	7,461,292	10,366,660	6,651,600	9,769,945	5,041,509
Other financing uses	6,566	0	6,566	0	879,374	0
Total Exp and Other Financing Uses	905,884	7,461,292	10,373,226	6,651,600	10,649,319	5,041,509
Total General Obligation Debt	151,923	5,079,409	6,330,188	7,030,487	14,523,002	10,966,622
Proprietary Fund Types						
Revenues	428,760	4,431,007	5,349,466	1,900,359	2,063,870	9,105,040
Expenses	520,461	274,875	1,423,224	1,763,675	2,562,186	6,438,025
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	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY
2023 Population	10,769	3,720	14,629	1,431	3,849	23,629
Revenues - Governmental Fund						
Taxes						
General property taxes	5,607,329	1,100,000	9,305,950	508,615	679,765	11,594,330
Tax increments	1,259,147	481,547	3,796,959	0	353,548	4,632,054
In lieu of taxes	455,051	26,624	529,723	89,310	213,854	859,511
Other taxes	148,661	4	251,371	1,263	3,310	255,948
Total Taxes	7,470,188	1,608,175	13,884,003	599,188	1,250,477	17,341,843
Special Assessments	33,619	3,361	620,102	0	0	623,463
Intergovernmental Revenues						
Federal aids	316,137	17,026	497,975	659,700	135,237	1,309,938
State shared revenues	1,959,001	759,566	3,795,580	600,893	1,030,684	6,186,723
State highway aids	784,257	210,256	794,678	120,428	153,011	1,278,373
All other state aids	1,423,114	80,121	621,778	21,310	34,952	758,161
Other local government aids	313,690	103,471	57,751	45,464	87,576	294,262
Total Intergovernmental Revenues	4,796,199	1,170,440	5,767,762	1,447,795	1,441,460	9,827,457
Licenses and Permits	283,930	29,598	459,552	19,266	33,073	541,489
Fines, Forfeits and Penalties	77,106	7,514	71,992	16,820	13,181	109,507
Public Charges for Services Intergovernmental Charges for Services	1,189,534 408,668	799,091 88,382	1,971,790 977,827	104,152 0	139,836 77,062	3,014,869 1,143,271
Miscellaneous Revenues	400,000	00,302	911,021	0	77,002	1,143,271
Interest income	706,738	195,593	2,465,008	18,430	124,077	2,803,108
Other revenues	1,383,482	1,351,458	1,347,712	27,800	232,546	2,959,516
Total Miscellaneous Revenues	2,090,220	1,547,051	3,812,720	46,230	356,623	5,762,624
Subtotal-general revenues	16,349,464	5,253,612	27,565,748	2,233,451	3,311,712	38,364,523
Other financing sources	2,768,874	225,073	6,501,000	71,000	2,130	6,799,203
Total Revenue and Other Financing Sources	19,118,338	5,478,685	34,066,748	2,304,451	3,313,842	45,163,726
Expenditures - Governmental Fund						
General Operations and Capital						
General government	3,918,558	304,093	1,501,388	200,117	339,519	2,345,117
Law enforcement	3,042,057	1,042,531	3,557,085	305,439	724,793	5,629,848
Fire	3,777,057	134,704	3,897,657	204,795	216,720	4,453,876
Ambulance	291,014	343,782	31,095	17,244	81,949	474,070
Other public safety	154,897	12,517	145,909	471	5,735	164,632
Highway maintenance and admin	1,504,184	881,643	2,129,687	323,907	412,523	3,747,760
Highway construction	688,973	0	2,143,419	196,770	341,360	2,681,549
Road-related facilities	374,746	323,163	200,093	29,462	30,219	582,937
Other transportation	83,277	0	410,334	0	0	410,334
Solid waste collection and disposal	877,737	1,833,615	281,504	35,163	78,890	2,229,172
Other sanitation	25,691	19,716	0	14,696	3,021	37,433
Health and human services	37,846	371	47,816	2,732	11,531	62,450
Culture and education	974,872	257,192	1,072,043	105,307	333,438	1,767,980
Parks and recreation	940,222	114,826	1,578,289	621,141	187,314	2,501,570
Conservation and development	1,719,120	29,202	5,215,147	92,803	8,386	5,345,538
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	18,410,251	5,297,355	22,211,466	2,150,047	2,775,398	32,434,266
Debt Service	0.000.050	000.070	0.040.444	00.000	200 500	4 505 000
Principal	2,282,259 770,544	288,678 66,859	3,846,141 966,333	92,000 7,538	368,580 126,663	4,595,399
Interest and fiscal charges  Total Debt Service	770,544 3,052,803	66,859 355,537	4,812,474	7,538 99,538	495,243	1,167,393 5,762,792
Subtotal-expenditures	21,463,054	5,652,892	27,023,940	2,249,585	3,270,641	38,197,058
Other financing uses	879,374	0,002,092	861,651	2,249,505	0	861,651
Total Exp and Other Financing Uses	22,342,428	5,652,892	27,885,591	2,249,585	3,270,641	39,058,709
Total General Obligation Debt	32,520,111	1,552,264	33,177,505	242,000	1,349,981	36,321,750
Proprietary Fund Types	•			,		. , .
Revenues	13,069,269	7,889,942	8,268,111	2,299,565	3,923,920	22,381,538
Expenses	10,763,886	7,809,690	5,954,172	2,390,788	3,589,324	19,743,974
poi/iooo	10,700,000	.,000,000	5,554,172	2,000,700	5,555,524	10,140,014

	CITY OF ABBOTSFORD	CITY OF COLBY	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN
2023 Population	2,375	1,917	1,044	1,192	2,359	912
Revenues - Governmental Fund						
Taxes						
General property taxes	924,561	686,957	569,064	631,645	1,227,883	408,303
Tax increments	1,032,331	591	82,278	001,040	176,446	425,119
In lieu of taxes	155.744	120,000	88,159	52,398	10,000	72,841
Other taxes	57,343	9,805	11,784	5,686	44,847	1,657
Total Taxes	2,169,979	817,353	751,285	689,729	1,459,176	907,920
Special Assessments	0	0	1,722	2,041	1,674	394
Intergovernmental Revenues						
Federal aids	2,186,881	0	19,340	32,150	252,146	25,000
State shared revenues	535,499	469,481	487,820	431,443	937,179	507,966
State highway aids	579,901	570,901	118,637	116,024	170,158	101,188
All other state aids	19,362	12,826	990,494	32,639	87,756	86,093
Other local government aids	47,785	157,193	46,459	36,169	139,002	0
Total Intergovernmental Revenues	3,369,428	1,210,401	1,662,750	648,425	1,586,241	720,247
Licenses and Permits	44,517	12,304	5,233	11,153	12,264	6,615
Fines, Forfeits and Penalties	69,759	35,452	6,655	4,410	21,543	4,893
Public Charges for Services	116,048	98,910	108,886	14,807	92,330	202,073
Intergovernmental Charges for Services	0	2,000	0	0	81,594	0
Miscellaneous Revenues						
Interest income	43,132	13,330	7,457	4,191	56,815	12,716
Other revenues	166,501	311,506	41,517	51,606	153,303	34,551
Total Miscellaneous Revenues	209,633	324,836	48,974	55,797	210,118	47,267
Subtotal-general revenues	5,979,364	2,501,256	2,585,505	1,426,362	3,464,940	1,889,409
Other financing sources	739,000 6,718,364	0 2,501,256	200,000 2,785,505	790,000 2,216,362	570,943 4,035,883	0 1,889,409
Total Revenue and Other Financing Sources		2,501,256	2,765,505	2,210,302	4,033,003	1,009,409
Expenditures - Governmental Fund						
General Operations and Capital						
General government	314,048	229,982	181,166	212,727	374,135	210,074
Law enforcement	486,703	405,300	306,524	350,750	748,098	169,737
Fire	190,613	182,776	154,206	147,358	522,150	205,877
Ambulance	0	4,666	2,469	6,400	13,141	0
Other public safety	2,189,178	0	0	0	150	0
Highway maintenance and admin	409,866	498,172	358,020	418,590	821,226	243,911
Highway construction	2,436,571	190,630	1,385,420	0	256,200	42,705
Road-related facilities	0	41,675 0	25,672 0	32,317 0	62,370 340,635	22,618 0
Other transportation	116,515	114,892	66,163	90,702	155,079	55,550
Solid waste collection and disposal Other sanitation	5,415	14,868	00,103	0	5,147	28,358
Health and human services	19,285	4,755	11,183	880	101,144	20,635
Culture and education	147,694	334,275	138,256	94,956	173,220	96,235
Parks and recreation	156,867	74,516	42,219	40,498	280,726	65,741
Conservation and development	75,332	353,383	38,228	622	216,597	1,395,121
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	6,548,087	2,449,890	2,709,526	1,395,800	4,070,018	2,556,562
Debt Service						
Principal	505,000	291,774	201,392	269,410	279,103	224,329
Interest and fiscal charges	130,036	68,078	17,989	23,640	65,563	265,038
Total Debt Service	635,036	359,852	219,381	293,050	344,666	489,367
Subtotal-expenditures	7,183,123	2,809,742	2,928,907	1,688,850	4,414,684	3,045,929
Other financing uses	0	0	0	32,150	4,000	0
Total Exp and Other Financing Uses	7,183,123	2,809,742	2,928,907	1,721,000	4,418,684	3,045,929
Total General Obligation Debt	3,604,000	2,193,494	474,199	1,481,049	2,517,358	3,890,999
Proprietary Fund Types						
Revenues	3,524,300	949,857	1,174,303	690,007	1,309,907	888,716
Expenses	3,014,692	1,077,399	1,095,285	796,781	1,260,567	769,889

	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI	CITY OF PORTAGE	CITY OF WISCONSIN DELLS
2023 Population	1,771	11,570	5,484	3,216	9,915	3,349
Revenues - Governmental Fund						
Taxes						
General property taxes	524,347	4,972,760	3,679,372	2,088,479	6,684,010	3,710,666
Tax increments	0	1,716,765	400,877	144,252	458,770	2,683,092
In lieu of taxes	90,766	589,908	429,831	237,221	354,976	366,771
Other taxes	53,395	184,517	86,835	56,363	221,437	5,550,207
Total Taxes	668,508	7,463,950	4,596,915	2,526,315	7,719,193	12,310,736
Special Assessments	811	6,642	69,643	44,581	49,665	501,318
Intergovernmental Revenues						
Federal aids	49,725	2,565,242	535,903	7,334	771,834	313,473
State shared revenues	599,114	3,968,502	702,847	176,178	1,986,577	436,980
State highway aids	150,482	1,807,291	386,273	169,245	675,510	627,241
All other state aids	24,174	1,253,344	69,192	22,094	1,051,847	68,091
Other local government aids	26,674	453,282	160,814	100,662	6,028	175,900
Total Intergovernmental Revenues	850,169	10,047,661	1,855,029	475,513	4,491,796	1,621,685
Licenses and Permits	14,355	106,441	128,053	73,356	224,601	256,193
Fines, Forfeits and Penalties	7,171	149,883	110,307	28,709	139,035	118,234
Public Charges for Services	251,909	884,963	702,075	187,095 0	665,147	710,035
Intergovernmental Charges for Services	51,151	134,745	118,247	U	582,313	717,773
Miscellaneous Revenues Interest income	18,384	156,025	166,924	166,583	525,516	888,188
Other revenues	34,046	793,030	628,817	64,460	523,316 522,416	246,768
Total Miscellaneous Revenues	52,430	949,055	795,741	231,043	1,047,932	1,134,956
Subtotal-general revenues	1,896,504	19,743,340	8,376,010	3,566,612	14,919,682	17,370,930
Other financing sources	0	2,299,943	0,370,010	241,525	3,423,141	4,067,789
Total Revenue and Other Financing Sources	1,896,504	22,043,283	8,376,010	3,808,137	18,342,823	21,438,719
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Expenditures - Governmental Fund						
General Operations and Capital	242.424	4 = 40 040		4=0.000	0.000.400	
General government	218,184	1,740,316	1,498,911	470,803	2,820,160	637,513
Law enforcement	311,295	2,778,407	1,299,817	866,310	3,402,207	2,703,145
Fire	82,164	1,485,144	345,899	202,537	2,051,023	275,234
Ambulance	8,460 0	35,136 2,189,328	216,341 55,849	79,696 32,674	193,598	745,882 47,074
Other public safety	274,061	3,023,846	631,541	496,358	581,152 1,864,243	1,314,339
Highway maintenance and admin Highway construction	173,882	4,485,408	397,792	6,826	1,319,736	3,826,246
Road-related facilities	68,681	253,333	135,758	64,723	215,006	141,493
Other transportation	0	340,635	0	164,250	1,227,691	4,705
Solid waste collection and disposal	117,737	716,638	420,925	183,457	425,340	762,283
Other sanitation	4,069	57,857	5,260	422	4,606	0
Health and human services	5,135	163,017	170,257	0	70,010	116,066
Culture and education	124,982	1,109,618	533,215	264,054	1,096,292	688,908
Parks and recreation	189,907	850,474	664,339	334,921	1,371,194	893,228
Conservation and development	199,098	2,278,381	1,295,262	23,615	316,768	3,459,697
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,777,655	21,507,538	7,671,166	3,190,646	16,959,026	15,615,813
Debt Service						
Principal	124,909	1,895,917	783,545	405,853	1,449,924	2,822,244
Interest and fiscal charges	109,495	679,839	250,422	103,781	485,088	828,713
Total Debt Service	234,404	2,575,756	1,033,967	509,634	1,935,012	3,650,957
Subtotal-expenditures	2,012,059	24,083,294	8,705,133	3,700,280	18,894,038	19,266,770
Other financing uses	0	36,150	0	0	97,904	120,185
Total Exp and Other Financing Uses	2,012,059	24,119,444	8,705,133	3,700,280	18,991,942	19,386,955
Total General Obligation Debt	3,243,592	17,404,691	8,286,616	2,561,003	19,592,005	15,325,000
Proprietary Fund Types						
Revenues	1,112,140	9,649,230	11,360,572	5,631,298	4,598,423	12,858,335
Expenses	1,011,373	9,025,986	11,272,367	4,598,173	4,728,506	10,329,247

	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2023 Population	21,964	5,488	5,488	34,019	286,785	23,476
Revenues - Governmental Fund						
Taxes						
General property taxes	16,162,527	3,358,568	3,358,568	28,798,700	273,619,115	20,561,817
Tax increments	3,686,991	29,603	29,603	11,147,938	38,856,038	13,012,897
In lieu of taxes	1,388,799	168,368	168,368	748,770	1,276,087	527,326
Other taxes	5,914,842	392,054	392,054	45,001	22,050,882	2,235,560
Total Taxes	27,153,159	3,948,593	3,948,593	40,740,409	335,802,122	36,337,600
Special Assessments	665,207	0	0	23,611	4,182,190	86,890
Intergovernmental Revenues						
Federal aids	1,628,544	324,018	324,018	1,575,249	48,051,255	2,542,050
State shared revenues	3,302,582	1,428,653	1,428,653	2,628,518	20,149,234	1,998,880
State highway aids	1,858,269	408,722	408,722	2,143,567	12,931,335	1,185,565
All other state aids	1,211,224	639,131	639,131	1,351,243	14,537,630	1,139,290
Other local government aids	443,404	1,156	1,156	633,378	6,910,683	2,866,696
Total Intergovernmental Revenues	8,444,023	2,801,680	2,801,680	8,331,955	102,580,137	9,732,481
Licenses and Permits	682,203	31,224	31,224	1,702,113	10,913,461	1,728,010
Fines, Forfeits and Penalties	396,285	72,920	72,920	242,993	5,297,493	219,919
Public Charges for Services	2,264,352	736,797	736,797	2,170,144	34,394,466	2,491,332
Intergovernmental Charges for Services	1,418,333	19,000	19,000	54,153	1,149,836	488,832
Miscellaneous Revenues	4 747 044	4.40.000	4.40.000	4 000 040	20 500 404	0.004.470
Interest income	1,747,211	149,928	149,928	4,906,218	32,598,481	2,824,179
Other revenues	1,462,461	273,811	273,811	3,575,704	5,384,961	826,931
Total Miscellaneous Revenues	3,209,672	423,739	423,739	8,481,922	37,983,442	3,651,110
Subtotal-general revenues	44,233,234 7,732,455	8,033,953 906,339	8,033,953 906,339	61,747,300 0	532,303,147 247,490,438	54,736,174 4,717,768
Other financing sources  Total Revenue and Other Financing Sources	51,965,689	8,940,292	8,940,292	61,747,300	779,793,585	59,453,942
<del>-</del>	31,903,009	0,340,232	0,340,292	01,747,000	779,790,500	33,433,342
Expenditures - Governmental Fund						
General Operations and Capital						
General government	5,427,387	915,336	915,336	4,175,063	41,778,519	3,486,753
Law enforcement	8,271,479	1,885,588	1,885,588	10,636,122	90,383,784	6,714,009
Fire	2,874,693	1,005,927	1,005,927	3,898,933	70,477,917	1,149,696
Ambulance	1,235,517	0	0	1,088,712	0	2,405,366
Other public safety	716,749	2,322	2,322	517,205	8,494,753	582,580
Highway maintenance and admin	4,306,481	890,600	890,600	2,298,681	38,883,368	2,856,070
Highway construction	5,550,600	596,692	596,692	11,832,535	28,197,051	14,080,365
Road-related facilities	556,980	103,209	103,209	2,212,343	13,850,225	269,690
Other transportation	1,396,646	610,830 329,350	610,830 329,350	1,408,960 1,590,985	26,206,634 17,216,440	1,287,937 990,731
Solid waste collection and disposal Other sanitation	1,792,005 10,288	36,934	36,934	1,486,913	103,551	990,731
Health and human services	356,333	469	469	861,991	26,579,646	645,358
Culture and education	2,582,469	284,344	284,344	2,548,309	30,175,119	2,726,658
Parks and recreation	3,263,682	1,141,645	1,141,645	2,351,250	24,686,780	4,883,552
Conservation and development	5,095,342	698,157	698,157	15,573,312	74,345,929	11,935,462
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	43,436,651	8,501,403	8,501,403	62,481,314	491,379,716	54,014,227
Debt Service	, ,		, ,	, ,	, ,	, ,
Principal	5,461,566	914,775	914,775	6,290,000	69,849,320	5,645,192
Interest and fiscal charges	1,668,004	263,467	263,467	1,621,077	13,469,845	1,180,678
Total Debt Service	7,129,570	1,178,242	1,178,242	7,911,077	83,319,165	6,825,870
Subtotal-expenditures	50,566,221	9,679,645	9,679,645	70,392,391	574,698,881	60,840,097
Other financing uses	218,089	0	0	295,865	148,337,509	0
Total Exp and Other Financing Uses	50,784,310	9,679,645	9,679,645	70,688,256	723,036,390	60,840,097
Total General Obligation Debt	45,764,624	9,977,627	9,977,627	56,045,000	613,356,031	36,635,123
Proprietary Fund Types						
Revenues	34,448,628	3,022,358	3,022,358	12,749,467	320,950,568	12,620,263
Expenses	30,928,293	2,162,480	2,162,480	11,485,864	267,301,928	10,238,698
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	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM
2023 Population	8,789	13,172	38,387	15,553	420,181	16,605
Revenues - Governmental Fund						
Taxes						
General property taxes	9,525,257	10,511,294	28,199,644	15,090,162	386,305,989	13,335,333
Tax increments	3,681,289	1,233,038	6,144,430	1,309,208	75,384,838	1,352,014
In lieu of taxes	355,168	802,475	1,946,593	739,421	6,395,840	504,471
Other taxes	584,755	307,323	481,032	652,050	26,356,603	231,564
Total Taxes	14,146,469	12,854,130	36,771,699	17,790,841	494,443,270	15,423,382
Special Assessments	6,836	167,543	0	4,397	4,471,467	145,785
Intergovernmental Revenues						
Federal aids	38,735	260,446	2,165,444	0	54,633,179	1,848,927
State shared revenues	811,803	995,615	1,244,401	510,845	28,339,296	2,279,036
State highway aids	699,976	1,380,168	1,878,897	1,431,908	21,651,416	1,421,251
All other state aids	141,269	1,037,153	1,702,599	771,877	20,681,061	344,232
Other local government aids	221,364	320,260	689,875	1,350,481	12,992,737	280,933
Total Intergovernmental Revenues	1,913,147	3,993,642	7,681,216	4,065,111	138,297,689	6,174,379
Licenses and Permits	475,930	628,400	1,833,961	2,383,222	19,665,097	468,929
Fines, Forfeits and Penalties	166,505	104,953	155,990	159,636	6,347,489	189,062
Public Charges for Services	1,800,677	2,590,801	5,813,705	1,585,966	50,847,091	985,500
Intergovernmental Charges for Services	316,083	619,603	1,451,890	248,838	4,329,235	700,092
Miscellaneous Revenues Interest income	880,889	955,616	1,833,701	1,412,504	45,411,588	940,885
Other revenues	984,853	1,057,769	1,479,827	639,453	13,949,498	975,469
Total Miscellaneous Revenues	1,865,742	2,013,385	3,313,528	2,051,957	59,361,086	1,916,354
Subtotal-general revenues	20,691,389	22,972,457	57,021,989	28,289,968	777,762,424	26,003,483
Other financing sources	9,290,000	5,245,000	9,285,000	3,215,000	279,243,206	4,755,000
Total Revenue and Other Financing Sources	29,981,389	28,217,457	66,306,989	31,504,968	1,057,005,630	30,758,483
Expenditures - Governmental Fund						
-						
General Operations and Capital	1.571.397	2,214,274	6,774,144	1,496,276	61,496,426	2,109,035
General government  Law enforcement	3,164,974	4,380,566	10,702,981	4,156,735	130,139,171	5,571,502
Fire	819,751	893,089	2,295,034	2,575,923	82,110,343	3,474,172
Ambulance	832,014	095,009	4,031,058	846,536	9,203,686	793,699
Other public safety	638,055	142,791	1,033,701	249,214	11,658,299	209,857
Highway maintenance and admin	1,027,761	1,815,357	3,914,198	1,471,129	52,266,564	1,948,223
Highway construction	492,338	3,089,921	3,930,672	1,124,087	62,746,969	2,066,027
Road-related facilities	86,867	414,194	885,467	245,255	17,964,041	311,851
Other transportation	0	376,161	3,308,165	762,227	33,350,084	954,560
Solid waste collection and disposal	387,695	968,278	1,725,695	749,705	23,629,529	0
Other sanitation	0	0	0	0	1,590,464	19,276
Health and human services	282,876	1,274,858	1,065,248	555,919	31,265,896	464,333
Culture and education	1,342,787	2,946,785	4,450,970	2,400,014	46,590,642	967,995
Parks and recreation	1,908,431	2,643,332	4,281,411	2,755,508	43,510,264	2,805,487
Conservation and development	727,874	1,701,880	4,302,968	1,228,785	109,816,210	1,308,933
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	13,282,820	22,861,486	52,701,712	20,617,313	717,338,588	23,004,950
Debt Service						
Principal	12,807,000	3,915,183	9,520,472	4,378,442	112,405,609	3,633,111
Interest and fiscal charges	2,337,949	1,145,178	1,620,565	867,039	22,242,331	1,314,715
Total Debt Service	15,144,949	5,060,361	11,141,037	5,245,481	134,647,940	4,947,826
Subtotal-expenditures	28,427,769	27,921,847	63,842,749	25,862,794	851,986,528	27,952,776
Other financing uses	0	905,504	199,629	0	149,738,507	0
Total Exp and Other Financing Uses  Total General Obligation Debt	28,427,769 54,346,696	28,827,351 38,623,324	64,042,378 85,682,471	25,862,794 36,140,007	1,001,725,035 920,828,652	27,952,776 36,797,776
	J <del>4</del> ,J <del>4</del> 0,090	30,023,324	00,002,471	30,140,007	320,020,032	30,131,110
Proprietary Fund Types						
Revenues	5,129,208	23,836,352	55,246,768	7,305,194	437,837,820	14,270,999
Expenses	4,038,724	21,346,233	50,527,804	6,777,767	371,717,018	10,682,930

	CITY OF FOX LAKE	CITY OF HORICON	CITY OF JUNEAU	CITY OF Mayville	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY
2023 Population	1,649	3,769	2,527	5,207	11,151	40,908
Revenues - Governmental Fund						
Taxes						
General property taxes	1,019,024	2,527,751	1,159,924	2,382,227	3,601,530	24,025,789
Tax increments	394,523	796,472	140,178	61,588	825,016	3,569,791
In lieu of taxes	66,253	172,600	193,049	198,184	585,835	1,720,392
Other taxes	4,161	1	0	0	165,795	401,521
Total Taxes	1,483,961	3,496,824	1,493,151	2,641,999	5,178,176	29,717,493
Special Assessments	0	25,830	63,750	18,358	55,111	308,834
Intergovernmental Revenues						
Federal aids	63,541	549,169	5,478,212	0	3,512,670	11,452,519
State shared revenues	465,271	891,493	749,697	827,618	2,807,751	8,020,866
State highway aids	235,068	349,720	183,816	350,159	537,974	3,077,988
All other state aids	14,201	177,172	32,963	127,914	295,293	991,775
Other local government aids	0	66,736	74,736	72,666	244,758	739,829
Total Intergovernmental Revenues	778,081	2,034,290	6,519,424	1,378,357	7,398,446	24,282,977
Licenses and Permits	45,377	85,468	72,361	101,476	171,899	945,510
Fines, Forfeits and Penalties	22,343	77,947	13,363	45,252	43,862	391,829
Public Charges for Services	209,621	598,601	216,225	915,520	1,450,030	4,375,497
Intergovernmental Charges for Services	5,585	122,818	107,810	50,949	53,315	1,040,569
Miscellaneous Revenues	440.700	040.040	04.005	407.405	504.000	0.054.005
Interest income	116,796	218,042	84,025	187,495	504,622	2,051,865
Other revenues  Total Miscellaneous Revenues	46,300	543,646	95,313	5,247,243	1,135,777	8,043,748
	163,096 2,708,064	761,688 7,203,466	179,338 8,665,422	5,434,738 10,586,649	1,640,399 15,991,238	10,095,613 71,158,322
Subtotal-general revenues Other financing sources	377,762	2,045,000	260,000	10,586,649	2,792,111	10,229,873
Other financing sources  Total Revenue and Other Financing Sources	3,085,826	9,248,466	8,925,422	10,586,649	18,783,349	81,388,195
-	3,003,020	3,240,400	0,525,422	10,000,040	10,700,043	01,000,100
Expenditures - Governmental Fund						
General Operations and Capital						
General government	487,106	827,879	520,372	858,071	1,403,872	6,206,335
Law enforcement	364,424	1,219,668	434,323	1,300,011	2,510,753	11,400,681
Fire	214,810	374,509	108,941	234,604	731,227	5,138,263
Ambulance	0	241,501	150,993	682,168	152,679	2,021,040
Other public safety	21,220	54,281	49,746	106,549	162,113	603,766
Highway construction	399,363	678,638 903,842	472,178 880,999	748,702 241,884	1,011,007 1,469,504	5,258,111 5,735,834
Highway construction  Road-related facilities	173,578 36,732	494,974	62,296	82,778	651,349	1,639,980
Other transportation	0	494,974	02,290	0	132,822	1,087,382
Solid waste collection and disposal	141,418	302,357	138,622	375,584	554,103	1,512,084
Other sanitation	3,807	1,584,693	15,493	349	574,118	2,197,736
Health and human services	44,347	34,599	36,089	22,511	81,861	683,740
Culture and education	178,561	278,661	307,622	8,761,212	738,609	11,232,660
Parks and recreation	248,221	358,479	178,475	379,792	2,529,662	6,500,116
Conservation and development	109,319	1,908,684	5,375,438	8,426	1,092,370	9,803,170
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	2,422,906	9,262,765	8,731,587	13,802,641	13,796,049	71,020,898
Debt Service						
Principal	265,351	528,869	419,456	352,680	1,260,000	6,459,467
Interest and fiscal charges	243,215	181,374	85,135	72,286	505,781	2,402,506
Total Debt Service	508,566	710,243	504,591	424,966	1,765,781	8,861,973
Subtotal-expenditures	2,931,472	9,973,008	9,236,178	14,227,607	15,561,830	79,882,871
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	2,931,472	9,973,008	9,236,178	14,227,607	15,561,830	79,882,871
Total General Obligation Debt	4,518,336	8,140,131	4,085,001	4,342,110	13,672,111	71,555,465
Proprietary Fund Types						
Revenues	1,170,009	2,097,012	7,637,182	3,535,655	17,210,403	45,921,260
Expenses	1,122,776	2,177,330	6,011,715	4,061,778	15,301,705	39,358,234

	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY
2023 Population	9,794	9,794	26,852	26,852	16,480	16,480
Revenues - Governmental Fund						
Taxes						
General property taxes	7,855,820	7,855,820	12,972,773	12,972,773	7,470,622	7,470,622
Tax increments	2,424,127	2,424,127	1,272,846	1,272,846	1,120,948	1,120,948
In lieu of taxes	800,276	800,276	132.062	132,062	321,658	321,658
Other taxes	458,781	458,781	1,574,015	1,574,015	605,864	605,864
Total Taxes	11,539,004	11,539,004	15,951,696	15,951,696	9,519,092	9,519,092
Special Assessments	54,342	54,342	215,447	215,447	57,372	57,372
Intergovernmental Revenues						
Federal aids	553,000	553,000	3,148,883	3,148,883	2,053,965	2,053,965
State shared revenues	1,127,794	1,127,794	8,261,091	8,261,091	3,626,834	3,626,834
State highway aids	943,361	943,361	2,106,871	2,106,871	972,065	972,065
All other state aids	137,257	137,257	13,486,786	13,486,786	526,603	526,603
Other local government aids	198,095	198,095	0	0	529,731	529,731
Total Intergovernmental Revenues	2,959,507	2,959,507	27,003,631	27,003,631	7,709,198	7,709,198
Licenses and Permits	372,544	372,544	762,976	762,976	404,217	404,217
Fines, Forfeits and Penalties	46,401	46,401	229,828	229,828	150,825	150,825
Public Charges for Services	259,267	259,267	795,405	795,405	2,262,276	2,262,276
Intergovernmental Charges for Services	675,371	675,371	243,258	243,258	208,344	208,344
Miscellaneous Revenues						
Interest income	979,770	979,770	1,694,071	1,694,071	742,433	742,433
Other revenues	932,553	932,553	4,197,785	4,197,785	17,869,191	17,869,191
Total Miscellaneous Revenues	1,912,323	1,912,323	5,891,856	5,891,856	18,611,624	18,611,624
Subtotal-general revenues	17,818,759	17,818,759	51,094,097	51,094,097	38,922,948	38,922,948
Other financing sources	3,419,395	3,419,395	4,296,093	4,296,093	4,384,886	4,384,886
Total Revenue and Other Financing Sources		21,238,154	55,390,190	55,390,190	43,307,834	43,307,834
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	2,051,214	2,051,214	4,490,770	4,490,770	18,492,964	18,492,964
Law enforcement	3,289,822	3,289,822	9,954,131	9,954,131	4,525,574	4,525,574
Fire	2,747,549	2,747,549	6,093,941	6,093,941	4,070,439	4,070,439
Ambulance	0	0	0	0	251,698	251,698
Other public safety	141,258	141,258	843,653	843,653	259,532	259,532
Highway maintenance and admin	1,440,944	1,440,944	5,595,088	5,595,088	2,977,133	2,977,133
Highway construction	1,629,564	1,629,564	3,183,115	3,183,115	923,809	923,809
Road-related facilities	162,616	162,616	676,341	676,341	351,410	351,410
Other transportation	0	0	1,266,498	1,266,498	325,227	325,227
Solid waste collection and disposal	53,965	53,965	3,020	3,020	0	0
Other sanitation	1,353	1,353	27,687	27,687	1,102	1,102
Health and human services	0	0	212,243	212,243	55,971	55,971
Culture and education	68,103	68,103	1,650,764	1,650,764	1,234,675	1,234,675
Parks and recreation	1,769,692	1,769,692	4,270,415	4,270,415	1,372,968	1,372,968
Conservation and development	1,952,954	1,952,954	15,366,603	15,366,603	4,298,238	4,298,238
All other expenditures	15 200 024	0	0	0	0	0
Subtotal-op and capital expenditures	15,309,034	15,309,034	53,634,269	53,634,269	39,140,740	39,140,740
Debt Service	2 969 469	2 060 460	2 724 225	2 721 225	2 060 003	2 060 003
Principal	2,868,468	2,868,468 716,233	2,721,335 907,840	2,721,335 907,840	2,069,993 803,448	2,069,993
Interest and fiscal charges  Total Debt Service	716,233 3,584,701	3,584,701	3,629,175	3,629,175	2,873,441	803,448 2,873,441
Subtotal-expenditures	18,893,735	18,893,735	57,263,444	57,263,444	42,014,181	42,014,181
Other financing uses	10,093,733	10,093,733	365,000	365,000	42,014,181	42,014,101
Total Exp and Other Financing Uses	18,893,735	18,893,735	57,628,444	57,628,444	42,014,181	42,014,181
Total General Obligation Debt	26,154,566	26,154,566	31,906,797	31,906,797	28,610,000	28,610,000
Proprietary Fund Types	-,,	-, -,,,	,,	. ,,	-,- : -,0	-,,3
Revenues	22,937,597	22,937,597	33,052,977	33,052,977	10,535,271	10,535,271
Expenses	20,411,194	20,411,194	28,181,739	28,181,739	10,242,043	10,242,043

	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2023 Population	9,320	1,534	71,304	82,158	44,152	7,688
Revenues - Governmental Fund						
Taxes						
General property taxes	4,493,664	461,216	49,848,780	54,803,660	30,713,715	3,819,409
Tax increments	5,870,442	305,485	3,605,551	9,781,478	2,964,541	1,545,902
In lieu of taxes	366,035	120,667	2,264,974	2,751,676	133,057	110,877
Other taxes	378,807	1,098	3,205,057	3,584,962	1,595,721	268,123
Total Taxes	11,108,948	888,466	58,924,362	70,921,776	35,407,034	5,744,311
Special Assessments	193,747	850	1,613,603	1,808,200	71,414	29,813
Intergovernmental Revenues						
Federal aids	504,346	50,272	7,777,912	8,332,530	8,952,082	27,022
State shared revenues	1,428,143	529,776	8,661,445	10,619,364	6,285,800	1,721,349
State highway aids All other state aids	715,824 543,993	113,642 9,857	3,400,217 1,622,686	4,229,683 2,176,536	2,424,838 2,448,270	589,198 566,982
Other local government aids	300,795	105,756	1,022,000	406,551	419,221	213,786
Total Intergovernmental Revenues	3,493,101	809,303	21,462,260	25,764,664	20,530,211	3,118,337
Licenses and Permits	353,957	7,787	2,724,031	3,085,775	1,397,832	275,141
Fines, Forfeits and Penalties	33,867	23,431	370,923	428,221	313,346	84,410
Public Charges for Services	435,054	118,116	6,054,741	6,607,911	5,030,116	1,128,863
Intergovernmental Charges for Services	60,648	40,000	8,080,918	8,181,566	2,004,302	151,137
Miscellaneous Revenues						
Interest income	650,429	11,926	6,052,821	6,715,176	3,382,367	550,670
Other revenues	1,048,036	90,629	3,094,919	4,233,584	1,912,479	486,969
Total Miscellaneous Revenues	1,698,465	102,555	9,147,740	10,948,760	5,294,846	1,037,639
Subtotal-general revenues	17,377,787	1,990,508	108,378,578	127,746,873	70,049,101	11,569,651
Other financing sources	5,048,161	0	39,515,823	44,563,984	24,486,086	1,195,000
Total Revenue and Other Financing Sources	22,425,948	1,990,508	147,894,401	172,310,857	94,535,187	12,764,651
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,293,826	186,578	16,469,295	17,949,699	4,497,777	1,030,907
Law enforcement	2,967,058	625,932	17,027,814	20,620,804	13,536,956	2,290,720
Fire	740,324	55,039	9,769,983	10,565,346	11,634,544	406,491
Ambulance	391,119	0	4,204,146	4,595,265	231,324	754,314
Other public safety	419,030	50,992	5,617,326	6,087,348	633,912	93,955
Highway maintenance and admin	1,788,921	155,117	4,849,036	6,793,074	5,886,803	1,563,500
Highway construction	462,349	106,529	10,304,479	10,873,357	2,314,301	1,444,690
Road-related facilities	82,071	30,969	2,388,135	2,501,175	4,755,887	97,306
Other transportation  Solid waste collection and disposal	116,636 17,481	0 88,440	0 130,889	116,636 236,810	3,493,952 2,210,462	495,243 386,745
Other sanitation	0	00,440	817,945	817,945	9,598	0
Health and human services	1,498	94,933	10,244,887	10,341,318	431,319	46,373
Culture and education	707,840	155,377	6,982,495	7,845,712	3,858,018	823,739
Parks and recreation	2,629,155	12,121	5,501,479	8,142,755	5,898,469	301,111
Conservation and development	929,418	26,790	9,211,833	10,168,041	7,137,746	887,979
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	12,546,726	1,588,817	103,519,742	117,655,285	66,531,068	10,623,073
Debt Service						
Principal	2,871,000	1,631	20,433,296	23,305,927	9,730,000	1,372,981
Interest and fiscal charges	406,700	17,365	4,517,598	4,941,663	2,653,789	345,049
Total Debt Service	3,277,700	18,996	24,950,894	28,247,590	12,383,789	1,718,030
Subtotal-expenditures	15,824,426	1,607,813	128,470,636	145,902,875	78,914,857	12,341,103
Other financing uses	0	0	2,176,031	2,176,031	5,162,113	0
Total Exp and Other Financing Uses	15,824,426	1,607,813	130,646,667	148,078,906	84,076,970	12,341,103
Total General Obligation Debt	22,502,001	0	186,840,730	209,342,731	92,905,000	10,292,270
Proprietary Fund Types						
Revenues	4,863,341	1,121,869	55,614,449	61,599,659	35,445,944	3,694,704
Expenses	3,709,529	1,150,262	43,309,144	48,168,935	25,779,253	3,981,286

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE
2023 Population	51,840	1,672	1,672	3,148	2,070	2,719
Revenues - Governmental Fund						
Taxes						
General property taxes	34,533,124	783,329	783,329	1,585,824	955,051	945,512
Tax increments	4,510,443	55,193	55,193	141,157	460,683	212,702
In lieu of taxes	243,934	4	4	170,657	0	188,786
Other taxes	1,863,844	15,487	15,487	51,660	0	6,588
Total Taxes	41,151,345	854,013	854,013	1,949,298	1,415,734	1,353,588
Special Assessments	101,227	3,656	3,656	0	13,630	0
Intergovernmental Revenues					_	_
Federal aids	8,979,104	729,465	729,465	8,211	0	0
State shared revenues	8,007,149	448,944	448,944	1,019,278	452,134	720,046
State highway aids All other state aids	3,014,036 3,015,252	128,635 6,752	128,635 6,752	510,597 423,606	138,822 28,707	170,654 26,877
Other local government aids	633,007	172,591	172,591	82,326	36,267	47,348
Total Intergovernmental Revenues	23,648,548	1,486,387	1,486,387	2,044,018	655,930	964,925
Licenses and Permits	1,672,973	7,386	7,386	35,612	11,204	39,822
Fines, Forfeits and Penalties	397,756	10,967	10,967	17,023	2,263	21,017
Public Charges for Services	6,158,979	178,202	178,202	129,790	172,347	183,730
Intergovernmental Charges for Services	2,155,439	72,281	72,281	0	14,444	0
Miscellaneous Revenues						
Interest income	3,933,037	70,064	70,064	91,431	215,033	128,367
Other revenues	2,399,448	277,657	277,657	165,277	159,524	60,447
Total Miscellaneous Revenues	6,332,485	347,721	347,721	256,708	374,557	188,814
Subtotal-general revenues	81,618,752	2,960,613	2,960,613	4,432,449	2,660,109	2,751,896
Other financing sources	25,681,086	0	0	0	133,107	1,885,538
Total Revenue and Other Financing Sources	107,299,838	2,960,613	2,960,613	4,432,449	2,793,216	4,637,434
Expenditures - Governmental Fund	l					
General Operations and Capital						
General government	5,528,684	383,047	383,047	535,134	491,041	294,092
Law enforcement	15,827,676	468,030	468,030	871,130	296,028	712,173
Fire	12,041,035	74,029	74,029	119,213	61,160	131,090
Ambulance	985,638	64,820	64,820	4,000	49,799	0
Other public safety	727,867	0	0	98,122	2,578	19,554
Highway maintenance and admin	7,450,303	200,279	200,279	699,106	227,383	759,602
Highway construction	3,758,991	725,194	725,194	163,822	231,154	432,492
Road-related facilities	4,853,193	67,006	67,006	73,494	58,523	157,149
Other transportation Solid waste collection and disposal	3,989,195 2,597,207	14,776 120,794	14,776 120,794	99,527 206,783	0 131,287	0 170,421
Other sanitation	9,598	44,127	44,127	12,468	21,401	170,421
Health and human services	477,692	35,563	35,563	28,961	2,500	35,953
Culture and education	4,681,757	218,203	218,203	277,530	136,608	182,831
Parks and recreation	6,199,580	102,469	102,469	1,456,459	64,146	168,921
Conservation and development	8,025,725	128,188	128,188	155,088	1,117,283	162,745
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	77,154,141	2,646,525	2,646,525	4,800,837	2,890,891	3,227,027
Debt Service						
Principal	11,102,981	0	0	583,141	324,935	232,485
Interest and fiscal charges	2,998,838	0	0	20,744	141,052	156,161
Total Debt Service	14,101,819	0	0	603,885	465,987	388,646
Subtotal-expenditures	91,255,960	2,646,525	2,646,525	5,404,722	3,356,878	3,615,673
Other financing uses	5,162,113	40,280	40,280	0	0	43,080
Total Exp and Other Financing Uses	96,418,073	2,686,805	2,686,805	5,404,722	3,356,878	3,658,753
Total General Obligation Debt	103,197,270	0	0	1,467,497	3,477,380	3,544,621
Proprietary Fund Types						
Revenues	39,140,648	751,563	751,563	5,515,426	3,023,591	4,623,692
Expenses	29,760,539	942,369	942,369	5,636,134	2,351,809	5,114,790

	CITY OF LANCASTER	CITY OF PLATTEVILLE	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY
2023 Population	3,877	11,460	23,274	3,243	10,627	13,870
Revenues - Governmental Fund						
Taxes						
General property taxes	1,493,200	5,159,644	10,139,231	2,015,570	7,667,860	9,683,430
Tax increments	298,624	1,781,227	2,894,393	138,460	802,617	941,077
In lieu of taxes	132,563	522,823	1,014,829	202,547	316,766	519,313
Other taxes	56,055	335,749	450,052	19,531	173,449	192,980
Total Taxes	1,980,442	7,799,443	14,498,505	2,376,108	8,960,692	11,336,800
Special Assessments	5,930	0	19,560	1,400	0	1,400
Intergovernmental Revenues						
Federal aids	3,685,909	591,859	4,285,979	118,961	330,783	449,744
State shared revenues	1,235,322	2,673,708	6,100,488	819,141	1,820,063	2,639,204
State highway aids	266,318	670,024	1,756,415	169,647	757,008	926,655
All other state aids	55,000	4,778,648	5,312,838	46,629	314,907	361,536
Other local government aids	408	206,432	372,781	94,906	0	94,906
Total Intergovernmental Revenues	5,242,957	8,920,671	17,828,501	1,249,284	3,222,761	4,472,045
Licenses and Permits	96,765	186,257	369,660	75,560	327,423	402,983
Fines, Forfeits and Penalties	29,124	155,018	224,445	13,231	56,912	70,143
Public Charges for Services	1,085,112	1,067,073	2,638,052	108,051	1,622,245	1,730,296
Intergovernmental Charges for Services	236,341	360,317	611,102	0	0	0
Miscellaneous Revenues Interest income	224,232	397,863	1,056,926	131,244	555,221	686,465
Other revenues	458,018	712,434	1,555,700	217,581	856,521	1,074,102
Total Miscellaneous Revenues	682,250	1,110,297	2,612,626	348,825	1,411,742	1,760,567
Subtotal-general revenues	9,358,921	19,599,076	38,802,451	4,172,459	15,601,775	19,774,234
Other financing sources	1,070,700	1,730,000	4,819,345	0	7,204,351	7,204,351
Total Revenue and Other Financing Sources	10,429,621	21,329,076	43,621,796	4,172,459	22,806,126	26,978,585
Expenditures - Governmental Fund						
General Operations and Capital						
General government	790,405	1,725,979	3,836,651	387,435	2,297,077	2,684,512
Law enforcement	753,895	3,248,797	5,882,023	859,208	3,825,181	4,684,389
Fire	135,204	497,173	943,840	653,545	517,456	1,171,001
Ambulance	31,281	115,496	200,576	65,000	0	65,000
Other public safety	29,507	117,310	267,071	193,282	210,110	403,392
Highway maintenance and admin	610,282	1,419,390	3,715,763	160,331	2,385,817	2,546,148
Highway construction	257,025	669,185	1,753,678	49,469	1,422,665	1,472,134
Road-related facilities	264,766	708,349	1,262,281	51,138	211,043	262,181
Other transportation	25,497	927,359	1,052,383	0	1,113,850	1,113,850
Solid waste collection and disposal	213,571	488,597	1,210,659	253,372	726,216	979,588
Other sanitation	0	1,538	35,411	16,798	3,624	20,422
Health and human services	40,750	3,830,950	3,939,114	8,270	553,028	561,298
Culture and education  Parks and recreation	460,153 838,272	1,488,955 1,376,224	2,546,077 3,904,022	295,888 256,982	22,777 1,517,861	318,665 1,774,843
Conservation and development	3,641,863	1,094,282	6,171,261	137,254	456,507	593,761
All other expenditures	0,041,000	0	0,171,201	0	0	0
Subtotal-op and capital expenditures	8,092,471	17,709,584	36,720,810	3,387,972	15,263,212	18,651,184
Debt Service						
Principal	854,292	2,810,316	4,805,169	381,000	1,262,448	1,643,448
Interest and fiscal charges	301,183	606,181	1,225,321	39,706	528,947	568,653
Total Debt Service	1,155,475	3,416,497	6,030,490	420,706	1,791,395	2,212,101
Subtotal-expenditures	9,247,946	21,126,081	42,751,300	3,808,678	17,054,607	20,863,285
Other financing uses	0	131,005	174,085	0	372,576	372,576
Total Exp and Other Financing Uses	9,247,946	21,257,086	42,925,385	3,808,678	17,427,183	21,235,861
Total General Obligation Debt	10,540,326	18,723,339	37,753,163	2,268,999	28,617,093	30,886,092
Proprietary Fund Types						
Revenues	2,675,897	6,492,314	22,330,920	5,799,001	8,407,614	14,206,615
Expenses	2,277,349	5,230,253	20,610,335	5,604,879	7,292,946	12,897,825

	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE
2023 Population	5,527	1,006	1,352	1,253	9,138	5,046
Revenues - Governmental Fund						
Taxes						
General property taxes	2,107,312	1,465,711	588,421	590,838	4,752,282	3,483,830
Tax increments	278,508	484,035	99,056	79,008	940,607	24,557
In lieu of taxes	170,115	34,735	70,649	95,453	370,952	191,626
Other taxes	15,094	284,981	2,740	7,095	309,910	102,397
Total Taxes	2,571,029	2,269,462	760,866	772,394	6,373,751	3,802,410
Special Assessments	344	8,899	0	3,159	12,402	0
Intergovernmental Revenues						
Federal aids	423,477	12,358	0	0	435,835	159,973
State shared revenues	1,809,312	36,909	445,561	472,759	2,764,541	516,742
State highway aids	287,288	108,970	251,668	113,967	761,893	340,712
All other state aids	204,303	17,717	186,018	9,027	417,065	67,879
Other local government aids	179,988	27,027	71,069	80,859	358,943	104,284
Total Intergovernmental Revenues	2,904,368	202,981	954,316	676,612	4,738,277	1,189,590
Licenses and Permits	86,295	55,312	14,424	32,562	188,593	139,405
Fines, Forfeits and Penalties	67,050	7,436	13,955	12,247	100,688	20,113
Public Charges for Services	985,668 1,739,466	196,071	19,858 89.056	24,595	1,226,192	1,100,416
Intergovernmental Charges for Services Miscellaneous Revenues	1,739,400	249,249	89,056	76,420	2,154,191	147,989
Interest income	177,018	29,533	21,183	89,543	317,277	258,098
Other revenues	367,575	84,744	110,758	22,294	585,371	258,590
Total Miscellaneous Revenues	544,593	114,277	131,941	111,837	902,648	516,688
Subtotal-general revenues	8,898,813	3,103,687	1,984,416	1,709,826	15,696,742	6,916,611
Other financing sources	1,164,299	302,479	39,378	0	1,506,156	2,277,899
Total Revenue and Other Financing Sources	10,063,112	3,406,166	2,023,794	1,709,826	17,202,898	9,194,510
Expenditures - Governmental Fund						
General Operations and Capital						
General government	836,567	360,420	286,223	203,164	1,686,374	891,367
Law enforcement	1,256,681	498,834	490,536	460,344	2,706,395	1,395,529
Fire	472,646	335,442	146,524	247,946	1,202,558	280,949
Ambulance	2,327,707	21,320	17,306	0	2,366,333	1,276,706
Other public safety	51,455	26,453	21,807	10,936	110,651	63,502
Highway maintenance and admin	808,010	244,942	172,503	239,324	1,464,779	654,836
Highway construction	9,608	72,636	113,276	22,175	217,695	921,997
Road-related facilities	363,152	145,656	22,227	38,459	569,494	590,770
Other transportation	287,970	0	0	0	287,970	0
Solid waste collection and disposal	339,102	148,910	148,345	123,899	760,256	266,252
Other sanitation	38,046	735	2,018	2,728	43,527	515,685
Health and human services	331,198	15,576	24,516	17,322	388,612	107,547
Culture and education	448,597	257,756	149,064	154,392	1,009,809	463,448
Parks and recreation	509,065	334,845	51,406	101,253	996,569	484,670
Conservation and development  All other expenditures	477,107 0	218,511 0	3,790 0	15,903 0	715,311 0	288,503 0
Subtotal-op and capital expenditures	8,556,911	2,682,036	1,649,541	1,637,845	14,526,333	8,201,761
Debt Service	0,000,011	2,002,000	1,040,041	1,007,040	14,020,000	0,201,701
Principal	470,000	951,607	145,845	125,000	1,692,452	306,718
Interest and fiscal charges	126,452	213,705	42,261	30,725	413,143	194,420
Total Debt Service	596,452	1,165,312	188,106	155,725	2,105,595	501,138
Subtotal-expenditures	9,153,363	3,847,348	1,837,647	1,793,570	16,631,928	8,702,899
Other financing uses	645,675	0	0	0	645,675	0
Total Exp and Other Financing Uses	9,799,038	3,847,348	1,837,647	1,793,570	17,277,603	8,702,899
Total General Obligation Debt	4,362,998	7,387,545	1,115,079	1,255,000	14,120,622	6,690,445
Proprietary Fund Types						
Revenues	3,647,317	1,131,937	1,010,086	2,220,279	8,009,619	2,632,401
Expenses	3,562,784	967,057	747,947	2,182,657	7,460,445	2,359,322

	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2023 Population	2,568	7,614	1,537	792	2,329	3,612
Revenues - Governmental Fund						
Taxes						
General property taxes	1,769,774	5,253,604	1,021,934	174,509	1,196,443	2,216,495
Tax increments	0	24,557	0	0	0	591,056
In lieu of taxes	75,206	266,832	145,271	24,919	170,190	515,626
Other taxes	68,178	170,575	96,728	4,617	101,345	83,091
Total Taxes	1,913,158	5,715,568	1,263,933	204,045	1,467,978	3,406,268
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	8,443	168,416	0	309,108	309,108	734,370
State shared revenues	371,782	888,524	716,340	254,064	970,404	735,762
State highway aids	242,965	583,677	147,167	127,782	274,949	440,780
All other state aids	35,862	103,741	43,662	1,807	45,469	322,193
Other local government aids	54,679	158,963	11,480	0	11,480	192,696
Total Intergovernmental Revenues  Licenses and Permits	713,731 99,791	1,903,321 239,196	918,649 48,513	692,761 4,567	1,611,410 53,080	2,425,801 103,105
Fines, Forfeits and Penalties	9,681	29,794	15,702	4,507	15,702	11,996
Public Charges for Services	237,081	1,337,497	54,420	33,405	87,825	155,080
Intergovernmental Charges for Services	71,299	219,288	0	15,152	15,152	0
Miscellaneous Revenues	,	,	-		,	-
Interest income	180,321	438,419	509	1,528	2,037	144,537
Other revenues	61,994	320,584	74,647	28,343	102,990	815,212
Total Miscellaneous Revenues	242,315	759,003	75,156	29,871	105,027	959,749
Subtotal-general revenues	3,287,056	10,203,667	2,376,373	979,801	3,356,174	7,061,999
Other financing sources	3,208,229	5,486,128	247,800	227,000	474,800	75,355
Total Revenue and Other Financing Sources	6,495,285	15,689,795	2,624,173	1,206,801	3,830,974	7,137,354
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	382,243	1,273,610	376,298	177,843	554,141	618,258
Law enforcement	739,821	2,135,350	782,204	0	782,204	823,894
Fire	68,067	349,016	245,943	74,556	320,499	177,668
Ambulance	59,089	1,335,795	39,262	20,185	59,447	24,110
Other public safety	41,586	105,088	4,646	1,320	5,966	15,912
Highway maintenance and admin	415,199	1,070,035	614,497	349,426	963,923	1,018,200
Highway construction	93,268	1,015,265	305,604	105,969	411,573	180,557
Road-related facilities	996,339	1,587,109	60,709	24,566	85,275	99,365
Other transportation	0	0	0	0	0	406,546
Solid waste collection and disposal	166,259	432,511	113,167	53,871	167,038	107,710
Other sanitation	936	516,621	900	307,856	308,756	38,389
Health and human services	817	108,364	11,372	0	11,372	10,175
Culture and education	284,286 216,559	747,734	53,639	7 272	53,639	399,489 1,384,179
Parks and recreation  Conservation and development	119,107	701,229 407,610	32,967 70,720	7,373 0	40,340 70,720	1,206,251
All other expenditures	0	407,010	70,720	0	0	1,200,231
Subtotal-op and capital expenditures	3,583,576	11,785,337	2,711,928	1,122,965	3,834,893	6,510,703
Debt Service	2,222,212	, ,	_,,===	.,,	5,555,555	2,2 : 2,: 22
Principal	1,531,141	1,837,859	136,964	76,067	213,031	583,175
Interest and fiscal charges	183,108	377,528	19,561	24,633	44,194	166,402
Total Debt Service	1,714,249	2,215,387	156,525	100,700	257,225	749,577
Subtotal-expenditures	5,297,825	14,000,724	2,868,453	1,223,665	4,092,118	7,260,280
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	5,297,825	14,000,724	2,868,453	1,223,665	4,092,118	7,260,280
Total General Obligation Debt	8,574,904	15,265,349	555,278	924,394	1,479,672	4,520,273
Proprietary Fund Types						
Revenues	1,491,964	4,124,365	1,505,964	436,899	1,942,863	10,653,418
Expenses	1,409,804	3,769,126	1,556,388	410,864	1,967,252	10,062,238

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN
2023 Population	3,612	12,502	7,747	6,693	3,646	22,881
Revenues - Governmental Fund						
Taxes						
General property taxes	2,216,495	8,626,178	4,631,900	5,023,200	2,219,735	15,097,675
Tax increments	591,056	1,754,552	959,826	863,539	179,032	1,748,125
In lieu of taxes	515,626	327,702	642,051	584,949	249,328	1,014,415
Other taxes	83,091	302,786	118,851	91,129	61,911	146,021
Total Taxes	3,406,268	11,011,218	6,352,628	6,562,817	2,710,006	18,006,236
Special Assessments	0	0	0	338,190	2,154	0
Intergovernmental Revenues						
Federal aids	734,370	1,086,428	1,493,399	30,148	19,890	1,411,742
State shared revenues	735,762	1,286,851	807,498	534,782	899,627	3,319,331
State highway aids	440,780	712,122	532,913	572,295	276,980	1,014,500
All other state aids	322,193	358,096	110,282	261,486	77,399	898,303
Other local government aids	192,696	290,621	125,449	115,593	105,827	326,555
Total Intergovernmental Revenues	2,425,801	3,734,118	3,069,541	1,514,304	1,379,723	6,970,431
Licenses and Permits	103,105	330,673	350,265	165,149	86,783	535,265
Fines, Forfeits and Penalties	11,996	173,448	105,599	76,542	19,362	273,345
Public Charges for Services	155,080	1,197,043	1,572,806	758,072	476,584	3,568,194
Intergovernmental Charges for Services	0	261,819	87,562	433,162	191,862	342,271
Miscellaneous Revenues						
Interest income	144,537	583,161	308,694	447,060	242,795	1,333,181
Other revenues	815,212	766,961	637,935	430,641	512,801	1,540,923
Total Miscellaneous Revenues	959,749	1,350,122	946,629	877,701	755,596	2,874,104
Subtotal-general revenues	7,061,999	18,058,441 0	12,485,030	10,725,937	5,622,070	32,569,846
Other financing sources	75,355 7,137,354	18,058,441	855,000 13,340,030	2,463,312 13,189,249	0 5,622,070	3,995,000 36,564,846
Total Revenue and Other Financing Sources  Expenditures - Governmental Fund	7,137,334	10,030,441	13,340,030	13,103,249	3,022,070	30,304,040
-						
General Operations and Capital	040.050	4 000 570	0.40.400	4 00 4 00 7	450.070	0.547.040
General government	618,258	1,000,573	949,182	1,264,837	459,676	2,547,842
Law enforcement	823,894	2,467,149	1,946,188	1,571,927	941,669	5,340,662
Fire Ambulance	177,668 24,110	1,063,539 649,315	357,941 1,127,148	793,645 257,269	557,051 142,340	4,003,511 71,626
Other public safety	15,912	1,251,012	81,169	95,569	58,617	1,151,656
Highway maintenance and admin	1,018,200	1,720,967	1,157,865	1,025,083	658,048	2,471,083
Highway construction	180,557	1,148,860	1,884,268	1,273,798	453,842	2,022,949
Road-related facilities	99,365	312,192	67,011	82,594	94,088	645,144
Other transportation	406,546	292,939	157,599	112,825	0	1,347,058
Solid waste collection and disposal	107,710	779,466	604,539	542,210	221,265	1,383,835
Other sanitation	38,389	0	0	56,966	3,547	615,559
Health and human services	10,175	122,318	38,677	172,926	9,137	1,336,138
Culture and education	399,489	1,584,748	781,534	472,677	674,381	1,722,359
Parks and recreation	1,384,179	1,011,865	996,384	666,461	495,021	2,752,723
Conservation and development	1,206,251	1,271,849	1,509,732	464,503	60,500	632,710
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	6,510,703	14,676,792	11,659,237	8,853,290	4,829,182	28,044,855
Debt Service						
Principal	583,175	1,583,100	1,165,512	2,271,578	454,098	5,180,475
Interest and fiscal charges	166,402	392,480	307,246	661,370	118,615	1,008,213
Total Debt Service	749,577	1,975,580	1,472,758	2,932,948	572,713	6,188,688
Subtotal-expenditures	7,260,280	16,652,372	13,131,995	11,786,238	5,401,895	34,233,543
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	7,260,280	16,652,372	13,131,995	11,786,238	5,401,895	34,233,543
Total General Obligation Debt	4,520,273	14,569,600	9,928,934	20,623,760	4,372,733	30,875,000
Proprietary Fund Types						
Revenues	10,653,418	7,652,322	14,865,907	12,705,070	7,492,221	15,430,851
Expenses	10,062,238	6,143,883	14,423,915	11,981,786	6,311,276	11,925,513

	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY	CITY OF Mauston	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA
2023 Population	53,469	1,278	4,243	2,567	8,088	100,185
Revenues - Governmental Fund						
Taxes						
General property taxes	35,598,688	679,187	2,415,747	681,164	3,776,098	78,480,898
Tax increments	5,505,074	204,785	0	64,942	269,727	19,288,952
In lieu of taxes	2,818,445	153,636	121,950	245,561	521,147	2,071,092
Other taxes	720,698	0	261,779	53,884	315,663	1,662,998
Total Taxes	44,642,905	1,037,608	2,799,476	1,045,551	4,882,635	101,503,940
Special Assessments	340,344	0	27,649	170	27,819	421,224
Intergovernmental Revenues		_				
Federal aids	4,041,607	0	300,756	50,595	351,351	21,060,211
State shared revenues	6,848,089	614,308	1,143,077	600,548	2,357,933	19,025,758
State highway aids All other state aids	3,108,810 1,705,566	112,670 583,437	437,693 389,096	175,321 58,150	725,684 1,030,683	3,908,305 1,421,932
Other local government aids	964,045	34,405	184.111	93,871	312,387	2,252,503
Total Intergovernmental Revenues	16,668,117	1,344,820	2,454,733	978,485	4,778,038	47,668,709
Licenses and Permits	1,468,135	33,713	93,799	38,949	166,461	3,266,723
Fines, Forfeits and Penalties	648,296	4,577	150,932	5,327	160,836	1,367,516
Public Charges for Services	7,572,699	116,287	565,044	182,379	863,710	10,730,594
Intergovernmental Charges for Services	1,316,676	0	338,330	143,405	481,735	852,984
Miscellaneous Revenues						
Interest income	2,914,891	35,268	232,686	101,227	369,181	5,650,082
Other revenues	3,889,261	84,321	899,923	58,823	1,043,067	7,991,928
Total Miscellaneous Revenues	6,804,152	119,589	1,132,609	160,050	1,412,248	13,642,010
Subtotal-general revenues	79,461,324	2,656,594	7,562,572	2,554,316	12,773,482	179,453,700
Other financing sources	7,313,312	529,000	600,000	0	1,129,000	54,631,748
Total Revenue and Other Financing Sources	86,774,636	3,185,594	8,162,572	2,554,316	13,902,482	234,085,448
Expenditures - Governmental Fund						
General Operations and Capital						
General government	6,222,110	311,364	642,650	226,447	1,180,461	11,667,958
Law enforcement	12,267,595	77,659	1,574,562	615,566	2,267,787	35,609,385
Fire	6,775,687	154,412	1,011,129	269,683	1,435,224	14,688,480
Ambulance	2,247,698	87,407	215,021	97,294	399,722	9,934,752
Other public safety	2,638,023	17,343	7,225	0	24,568	1,426,262
Highway maintenance and admin	7,033,046	333,882	1,052,688	344,232	1,730,802	3,451,398
Highway construction	6,783,717	64,159	2,029,020	153,147	2,246,326	14,440,096
Road-related facilities	1,201,029	52,686	69,457	30,570	152,713	11,622,895
Other transportation	1,910,421	0	348,912	22,387	371,299	186,613
Solid waste collection and disposal Other sanitation	3,531,315 676,072	63,408 6,783	222,707 0	86,219 43,826	372,334 50,609	5,937,724 36,648
Health and human services	1,679,196	5,468	75,213	11,000	91,681	1,187,851
Culture and education	5,235,699	170,210	569,236	262,115	1,001,561	10,625,992
Parks and recreation	5,922,454	110,427	356,708	118,454	585,589	5,457,131
Conservation and development	3,939,294	2,150,114	283,028	138,012	2,571,154	21,567,721
All other expenditures	0	0	0	0	0	9,321,869
Subtotal-op and capital expenditures	68,063,356	3,605,322	8,457,556	2,418,952	14,481,830	157,162,775
Debt Service						
Principal	10,654,763	376,910	310,000	243,156	930,066	38,032,403
Interest and fiscal charges	2,487,924	84,968	166,991	72,813	324,772	6,853,658
Total Debt Service	13,142,687	461,878	476,991	315,969	1,254,838	44,886,061
Subtotal-expenditures	81,206,043	4,067,200	8,934,547	2,734,921	15,736,668	202,048,836
Other financing uses	0	0	0	0	0	1,591,734
Total Exp and Other Financing Uses	81,206,043	4,067,200	8,934,547	2,734,921	15,736,668	203,640,570
Total General Obligation Debt	80,370,027	1,532,817	6,815,000	2,350,371	10,698,188	248,027,653
Proprietary Fund Types						
Revenues	58,146,371	3,374,361	2,517,972	4,472,085	10,364,418	77,857,319
Expenses	50,786,373	3,373,072	2,434,364	4,392,026	10,199,462	70,008,875

	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY	CITY OF LA CROSSE	CITY OF ONALASKA
2023 Population	100,185	3,210	2,806	6,016	51,978	19,578
Revenues - Governmental Fund						
Taxes						
General property taxes	78,480,898	2,148,383	1,660,543	3,808,926	37,278,283	12,144,315
Tax increments	19,288,952	234,168	179,278	413,446	10,551,686	285,487
In lieu of taxes	2,071,092	282,828	119,833	402,661	1,764,690	596,878
Other taxes	1,662,998	161,381	39,749	201,130	4,238,677	228,957
Total Taxes	101,503,940	2,826,760	1,999,403	4,826,163	53,833,336	13,255,637
Special Assessments	421,224	0	0	0	217,490	33,844
Intergovernmental Revenues	04.000.044	4.074.000	050.400	0.000.004	40 500 055	000 404
Federal aids	21,060,211	1,674,223 1,040,105	658,468 575,107	2,332,691 1,615,212	10,532,855 12,270,395	983,101 701,563
State shared revenues State highway aids	19,025,758 3,908,305	277,375	232,628	510,003	3,223,195	890,200
All other state aids	1,421,932	142,071	293,012	435,083	4,275,210	408,789
Other local government aids	2.252.503	134,543	109,013	243,556	687,143	0
Total Intergovernmental Revenues	47,668,709	3,268,317	1,868,228	5,136,545	30,988,798	2,983,653
Licenses and Permits	3,266,723	43,401	48,223	91,624	2,670,038	1,083,733
Fines, Forfeits and Penalties	1,367,516	19,073	8,519	27,592	855,688	371,083
Public Charges for Services	10,730,594	722,765	769,837	1,492,602	8,797,078	745,532
Intergovernmental Charges for Services	852,984	123,274	244,185	367,459	2,619,227	633,236
Miscellaneous Revenues						
Interest income	5,650,082	278,096	49,895	327,991	7,335,410	848,487
Other revenues	7,991,928	140,310	50,120	190,430	2,399,477	896,602
Total Miscellaneous Revenues	13,642,010	418,406	100,015	518,421	9,734,887	1,745,089
Subtotal-general revenues	179,453,700	7,421,996	5,038,410	12,460,406	109,716,542	20,851,807
Other financing sources	54,631,748 234,085,448	336,065 7,758,061	1,025,603 6,064,013	1,361,668 13,822,074	19,146,620 128,863,162	3,170,000 24,021,807
Total Revenue and Other Financing Sources	234,003,440	7,730,001	0,004,013	13,022,074	120,003,102	24,021,007
Expenditures - Governmental Fund						
General Operations and Capital						
General government	11,667,958	586,981	421,112	1,008,093	11,511,349	2,659,895
Law enforcement	35,609,385	708,483	891,552	1,600,035	15,290,312	4,292,250
Fire Ambulance	14,688,480 9,934,752	609,167 375,971	288,565 543,943	897,732 919,914	19,748,072 0	2,689,836 0
Other public safety	1,426,262	10,274	0	10,274	0	321,125
Highway maintenance and admin	3,451,398	651,245	509,642	1,160,887	8,287,408	1,263,508
Highway construction	14,440,096	1,114,137	0	1,114,137	13,844,319	986,159
Road-related facilities	11,622,895	59,114	118,070	177,184	23,551	397,783
Other transportation	186,613	0	20,963	20,963	9,038,443	1,140,137
Solid waste collection and disposal	5,937,724	228,493	166,022	394,515	2,179,036	1,092,164
Other sanitation	36,648	559,362	6,489	565,851	16,069	345,703
Health and human services	1,187,851	143,805	32,545	176,350	153,585	79,743
Culture and education	10,625,992	400,342	256,764	657,106	12,488,433	158,043
Parks and recreation	5,457,131	1,230,604	528,589	1,759,193	11,934,938	2,103,112
Conservation and development	21,567,721	181,290	825,177	1,006,467	13,319,582	233,469
All other expenditures	9,321,869	0	0	0	837,086	0
Subtotal-op and capital expenditures	157,162,775	6,859,268	4,609,433	11,468,701	118,672,183	17,762,927
Debt Service Principal	38,032,403	735,463	369,567	1 105 030	11,558,937	2 975 209
Interest and fiscal charges	6,853,658	257,195	102,515	1,105,030 359,710	3,144,334	2,875,298 1,095,265
Total Debt Service	44,886,061	992,658	472,082	1,464,740	14,703,271	3,970,563
Subtotal-expenditures	202,048,836	7,851,926	5,081,515	12,933,441	133,375,454	21,733,490
Other financing uses	1,591,734	336,065	0	336,065	1,024,231	14,500
Total Exp and Other Financing Uses	203,640,570	8,187,991	5,081,515	13,269,506	134,399,685	21,747,990
Total General Obligation Debt	248,027,653	6,823,054	5,149,899	11,972,953	141,794,332	42,472,062
Proprietary Fund Types						
Revenues	77,857,319	6,717,091	1,636,645	8,353,736	42,354,872	11,641,548
Expenses	70,008,875	5,508,714	1,743,747	7,252,461	42,422,950	10,709,256

	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2023 Population	71,556	2,419	1,175	3,594	7,977	7,977
Revenues - Governmental Fund						
Taxes						
General property taxes	49,422,598	1,293,209	460,507	1,753,716	3,713,884	3,713,884
Tax increments	10,837,173	780,389	234,390	1,014,779	539,678	539,678
In lieu of taxes	2,361,568	137,884	880	138,764	247,556	247,556
Other taxes	4,467,634	12,385	1,974	14,359	175,709	175,709
Total Taxes	67,088,973	2,223,867	697,751	2,921,618	4,676,827	4,676,827
Special Assessments	251,334	0	505	505	118,412	118,412
Intergovernmental Revenues						
Federal aids	11,515,956	0	10,000	10,000	14,686	14,686
State shared revenues	12,971,958	707,640	587,062	1,294,702	2,906,178	2,906,178
State highway aids	4,113,395	165,137	107,326	272,463	602,086	602,086
All other state aids	4,683,999	2,265,507	7,407	2,272,914	489,932	489,932
Other local government aids	687,143	0	44,101	44,101	306,990	306,990 4,319,872
Total Intergovernmental Revenues	33,972,451 3,753,771	3,138,284 19,495	755,896 13,407	3,894,180 32,902	4,319,872 163,989	163,989
Licenses and Permits Fines, Forfeits and Penalties	1,226,771	25,141	1,335	26,476	39,010	39,010
Public Charges for Services	9,542,610	556,479	120,353	676,832	1,001,963	1,001,963
Intergovernmental Charges for Services	3,252,463	0	0	070,032	363,688	363,688
Miscellaneous Revenues	0,202, 100	· ·	· ·	· ·	000,000	000,000
Interest income	8,183,897	77,142	108,203	185,345	961,414	961,414
Other revenues	3,296,079	771,872	143,976	915,848	699,608	699,608
Total Miscellaneous Revenues	11,479,976	849,014	252,179	1,101,193	1,661,022	1,661,022
Subtotal-general revenues	130,568,349	6,812,280	1,841,426	8,653,706	12,344,783	12,344,783
Other financing sources	22,316,620	1,986,000	220,000	2,206,000	40,000	40,000
Total Revenue and Other Financing Sources	152,884,969	8,798,280	2,061,426	10,859,706	12,384,783	12,384,783
Expenditures - Governmental Fund						
General Operations and Capital						
General government	14,171,244	578,197	284,760	862,957	1,825,522	1,825,522
Law enforcement	19,582,562	613,142	151,691	764,833	2,211,083	2,211,083
Fire	22,437,908	186,172	149,877	336,049	700,804	700,804
Ambulance	0	73,860	19,985	93,845	1,465,498	1,465,498
Other public safety	321,125	2,002,917	0	2,002,917	244,927	244,927
Highway maintenance and admin	9,550,916	356,556	128,144	484,700	1,929,672	1,929,672
Highway construction	14,830,478	423,963	172,742	596,705	94,639	94,639
Road-related facilities	421,334	316,594	36,689	353,283	229,141	229,141
Other transportation	10,178,580	0	0	0	0	0
Solid waste collection and disposal	3,271,200	144,949	79,871	224,820	162,618	162,618
Other sanitation	361,772	4,745	622	5,367	123,548	123,548
Health and human services	233,328	200	0	200	28,356	28,356
Culture and education	12,646,476	248,573	166,136	414,709	936,171	936,171
Parks and recreation	14,038,050	703,490	243,042	946,532	1,556,912	1,556,912
Conservation and development	13,553,051	870,731	92,029	962,760	601,091	601,091
All other expenditures	837,086	0	0	0	0	0
Subtotal-op and capital expenditures	136,435,110	6,524,089	1,525,588	8,049,677	12,109,982	12,109,982
Debt Service	14 424 225	1 947 650	301 0E7	2 220 607	1 744 004	1 744 004
Principal Interest and fiscal charges	14,434,235 4,239,599	1,847,650 65,040	391,957 20,697	2,239,607 85,737	1,744,004 162,549	1,744,004 162,549
Total Debt Service	18,673,834	1,912,690	412,654	2,325,344	1,906,553	1,906,553
Subtotal-expenditures	155,108,944	8,436,779	1,938,242	10,375,021	14,016,535	14,016,535
Other financing uses	1,038,731	300,000	0	300,000	178,539	178,539
Total Exp and Other Financing Uses	156,147,675	8,736,779	1,938,242	10,675,021	14,195,074	14,195,074
Total General Obligation Debt	184,266,394	3,026,000	1,506,173	4,532,173	4,440,000	4,440,000
Proprietary Fund Types						
Revenues	53,996,420	2,188,571	2,855,231	5,043,802	6,627,435	6,627,435
Expenses	53,132,206	1,506,764	2,331,277	3,838,041	6,403,033	6,403,033
<del></del>	33, .32,200	.,550,704	_,001,_11	5,555,511	2, .23,000	2, .30,000

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS
2023 Population	9,276	3,427	12,703	3,976	34,475	11,150
Revenues - Governmental Fund						
Taxes						
General property taxes	5,853,781	1,742,307	7,596,088	1,576,563	18,261,188	5,399,912
Tax increments	1,900,981	528,779	2,429,760	874,486	2,218,039	692,608
In lieu of taxes	372,918	120,343	493,261	290,824	3,350,416	806,554
Other taxes	164,010	110,696	274,706	9,011	1,338,640	336,087
Total Taxes	8,291,690	2,502,125	10,793,815	2,750,884	25,168,283	7,235,161
Special Assessments	17,248	0	17,248	67,836	262,865	297,404
Intergovernmental Revenues						
Federal aids	688,034	174,880	862,914	0	1,770,299	80,362
State shared revenues	3,614,942	752,788	4,367,730	580,374	6,280,898	4,032,897
State highway aids	951,550	292,338	1,243,888	354,270	2,304,630	551,589
All other state aids	231,144	48,559	279,703	150,543	1,148,460	202,019
Other local government aids	469,148	244,992	714,140	142,278	1,080,928	377,881
Total Intergovernmental Revenues	5,954,818	1,513,557	7,468,375	1,227,465	12,585,215	5,244,748
Licenses and Permits	196,662	36,342	233,004	122,185	988,935	378,607 68,935
Fines, Forfeits and Penalties	121,487	14,116	135,603	53,362 761,399	605,167	1,481,898
Public Charges for Services Intergovernmental Charges for Services	592,976 1,980,803	54,959 347,307	647,935 2.328.110	60,775	3,434,329 1,896,902	467,646
Miscellaneous Revenues	1,900,003	347,307	2,320,110	00,773	1,090,902	407,040
Interest income	325,453	118,924	444,377	61,117	2,003,487	578,342
Other revenues	1,003,816	1,916,805	2,920,621	221,287	2,838,587	1,524,391
Total Miscellaneous Revenues	1,329,269	2,035,729	3,364,998	282,404	4,842,074	2,102,733
Subtotal-general revenues	18,484,953	6,504,135	24,989,088	5,326,310	49,783,770	17,277,132
Other financing sources	0	1,587,400	1,587,400	4,115,518	10,157,386	1,165,000
Total Revenue and Other Financing Sources	18,484,953	8,091,535	26,576,488	9,441,828	59,941,156	18,442,132
Expenditures - Governmental Fund						
•						
General Operations and Capital	1,677,466	736.049	2 412 515	414,010	2 729 402	1 200 167
General government  Law enforcement		,-	2,413,515	ŕ	3,728,492	1,389,167
Fire	3,024,954 1,800,307	1,370,547 522,935	4,395,501 2,323,242	1,231,689 170,251	9,392,907 6,361,095	3,714,635 2,310,060
Ambulance	1,309,302	0	1,309,302	646,214	0,301,093	524,149
Other public safety	165,762	26,266	192,028	43,775	605,649	136,877
Highway maintenance and admin	1,964,610	694,081	2,658,691	419,588	6,243,501	537,013
Highway construction	842,730	1,354,387	2,197,117	333,389	8,662,831	1,662,051
Road-related facilities	219,446	93,640	313,086	454,378	2,718,907	259,827
Other transportation	764,622	59,582	824,204	0	538,976	102,465
Solid waste collection and disposal	532,418	0	532,418	452,958	37,292	119,331
Other sanitation	537,406	0	537,406	26,848	1,172,540	1,889
Health and human services	200,716	1,890	202,606	31,998	363,080	452,022
Culture and education	1,094,807	463,762	1,558,569	407,937	4,792,311	983,437
Parks and recreation	1,750,577	482,095	2,232,672	891,819	2,082,724	3,165,212
Conservation and development	995,820	169,921	1,165,741	78,484	6,227,976	1,147,363
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	16,880,943	5,975,155	22,856,098	5,603,338	52,928,281	16,505,498
Debt Service						
Principal	2,397,450	384,670	2,782,120	3,415,559	7,053,446	2,343,381
Interest and fiscal charges	707,464	154,705	862,169	447,260	1,966,171	576,299
Total Debt Service	3,104,914	539,375	3,644,289	3,862,819	9,019,617	2,919,680
Subtotal-expenditures	19,985,857	6,514,530	26,500,387	9,466,157	61,947,898	19,425,178
Other financing uses	0	0	0	0	15,030	488,893
Total Exp and Other Financing Uses	19,985,857	6,514,530	26,500,387	9,466,157	61,962,928	19,914,071
Total General Obligation Debt	17,842,002	8,165,112	26,007,114	12,344,235	66,635,025	16,866,316
Proprietary Fund Types						
Revenues	3,997,967	2,279,672	6,277,639	14,848,160	84,210,850	18,431,691
Expenses	3,572,046	2,290,192	5,862,238	14,520,923	83,133,550	16,840,076

	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE
2023 Population	49,601	4,535	2,274	40,188	46,997	11,030
Revenues - Governmental Fund						
Taxes						
General property taxes	25,237,663	2,172,356	1,656,183	29,980,918	33,809,457	6,317,952
Tax increments	3,785,133	462,097	791,106	11,889,122	13,142,325	1,863,845
In lieu of taxes	4,447,794	131,300	6,616	1,671,157	1,809,073	112,067
Other taxes	1,683,738	67,919	25,356	1,236,185	1,329,460	658,437
Total Taxes	35,154,328	2,833,672	2,479,261	44,777,382	50,090,315	8,952,301
Special Assessments	628,105	13,076	1,150	374,304	388,530	0
Intergovernmental Revenues						
Federal aids	1,850,661	1,854	134,980	5,135,993	5,272,827	444,074
State shared revenues	10,894,169	630,364	290,597	6,556,665	7,477,626	4,970,103
State highway aids	3,210,489	383,056	300,397	3,140,807	3,824,260	635,784
All other state aids	1,501,022	89,921	20,827	1,560,049	1,670,797	6,544,910
Other local government aids	1,601,087	0	0	147,680	147,680	0
Total Intergovernmental Revenues	19,057,428	1,105,195	746,801	16,541,194	18,393,190	12,594,871
Licenses and Permits	1,489,727	40,590	24,361	1,243,513	1,308,464	276,880
Fines, Forfeits and Penalties	727,464	20,556	28,708	277,131	326,395	304,229
Public Charges for Services	5,677,626	126,068	1,935	3,160,287	3,288,290	800,374
Intergovernmental Charges for Services	2,425,323	77,229	0	2,272,473	2,349,702	87,616
Miscellaneous Revenues	2 642 046	25.020	EE 447	2.005.400	2.005.227	F7C C04
Interest income	2,642,946	25,030	55,117	2,805,190	2,885,337	576,684
Other revenues  Total Miscellaneous Revenues	4,584,265 7,227,211	200,421 225,451	68,448 123,565	2,731,885 5,537,075	3,000,754 5,886,091	831,263 1,407,947
	72,387,212	4,441,837	3,405,781	74,183,359	82,030,977	24,424,218
Subtotal-general revenues Other financing sources	15,437,904	169,432	1,111,862	13,025,832	14,307,126	977,135
Total Revenue and Other Financing Sources	87,825,116	4,611,269	4,517,643	87,209,191	96,338,103	25,401,353
Expenditures - Governmental Fund		.,0,200	1,011,010	0.,200,.0.	00,000,100	20,101,000
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General Operations and Capital	E E24 CC0	600 512	COO E44	E 640 60E	7,000,640	2 022 005
General government  Law enforcement	5,531,669	698,513	689,511	5,612,625	7,000,649	2,922,885
Fire	14,339,231	1,068,729 94,495	756,233 232,109	13,086,852 7,342,002	14,911,814 7,668,606	3,931,325 2,373,278
Ambulance	8,841,406 1,170,363	122,413	278,047	3,938,908	4,339,368	12,000
Other public safety	786,301	15,928	270,047	962,660	978,588	20,117
Highway maintenance and admin	7,200,102	2,098,563	713,781	7,513,747	10,326,091	1,963,754
Highway construction	10,658,271	0	331,124	7,077,523	7,408,647	1,010,352
Road-related facilities	3,433,112	9,548	154,176	3,141,004	3,304,728	265,659
Other transportation	641,441	0	13,201	42,966	56,167	480,620
Solid waste collection and disposal	609,581	247,035	102,457	1,543,513	1,893,005	991,552
Other sanitation	1,201,277	0	562,942	564,196	1,127,138	0
Health and human services	847,100	0	0	181,807	181,807	0
Culture and education	6,183,685	8,899	0	795,087	803,986	80,564
Parks and recreation	6,139,755	148,873	129,768	5,711,362	5,990,003	1,714,098
Conservation and development	7,453,823	71,451	165,380	13,533,390	13,770,221	9,549,600
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	75,037,117	4,584,447	4,128,729	71,047,642	79,760,818	25,315,804
Debt Service						
Principal	12,812,386	660,881	460,000	10,040,000	11,160,881	1,150,000
Interest and fiscal charges	2,989,730	176,993	198,550	1,649,461	2,025,004	291,165
Total Debt Service	15,802,116	837,874	658,550	11,689,461	13,185,885	1,441,165
Subtotal-expenditures	90,839,233	5,422,321	4,787,279	82,737,103	92,946,703	26,756,969
Other financing uses	503,923	0	349,964	0	349,964	0
Total Exp and Other Financing Uses	91,343,156	5,422,321	5,137,243	82,737,103	93,296,667	26,756,969
Total General Obligation Debt	95,845,576	6,756,083	9,568,000	72,234,779	88,558,862	14,037,904
Proprietary Fund Types						
Revenues	117,490,701	2,641,834	2,185,950	40,111,909	44,939,693	8,220,157
Expenses	114,494,549	2,725,386	1,679,689	33,897,514	38,302,589	5,890,386

	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY
2023 Population	1,563	3,314	15,907	1,427	1,427	17,970
Revenues - Governmental Fund						
Taxes						
General property taxes	761,082	868,014	7,947,048	827,570	827,570	10,435,774
Tax increments	46,570	0	1,910,415	0	0	289,867
In lieu of taxes	29,000	123,255	264,322	34,245	34,245	293,216
Other taxes	4,832	12,391	675,660	60,918	60,918	25,867
Total Taxes	841,484	1,003,660	10,797,445	922,733	922,733	11,044,724
Special Assessments	0	0	0	0	0	70,456
Intergovernmental Revenues						
Federal aids	47,610	301,730	793,414	7,111	7,111	917,113
State shared revenues	643,750	1,199,773	6,813,626	184,625	184,625	3,540,802
State highway aids	189,485	195,783	1,021,052	67,113	67,113	815,072
All other state aids	37,667	916,421	7,498,998	77,546	77,546	709,913
Other local government aids	315	0	315	0	0	231,251
Total Intergovernmental Revenues	918,827	2,613,707	16,127,405	336,395	336,395	6,214,151
Licenses and Permits	17,270	51,569	345,719	22,621	22,621	554,026
Fines, Forfeits and Penalties	47,008	15,880	367,117	26,495	26,495	953,537
Public Charges for Services	197,413	139,860	1,137,647	2,033	2,033	2,119,624
Intergovernmental Charges for Services	27,100	5,509	120,225	21,232	21,232	65,102
Miscellaneous Revenues	AE GEA	00.937	712 165	14.090	14.000	1 020 049
Interest income	45,654	90,827	713,165	14,089	14,089	1,020,048
Other revenues  Total Miscellaneous Revenues	60,191 105,845	475,308 566,135	1,366,762 2,079,927	32,846 46,935	32,846 46,935	355,041 1,375,089
Subtotal-general revenues	2,154,947	4,396,320	30,975,485	1,378,444	1,378,444	22,396,709
Other financing sources	2,134,347	4,590,520	977,135	0	1,570,444	10,818,513
Total Revenue and Other Financing Sources	2,154,947	4,396,320	31,952,620	1,378,444	1,378,444	33,215,222
Expenditures - Governmental Fund	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	21,22=,2=2	1,010,111	1,212,111	,
General Operations and Capital	311,708	240.000	2 504 501	263,691	262 601	1,905,240
General government Law enforcement	467,736	349,988 846,787	3,584,581 5,245,848	298,308	263,691 298,308	5,318,139
Fire	164,425	169,159	2,706,862	177,680	177,680	5,747,304
Ambulance	4,000	739,171	755,171	0	0	584,399
Other public safety	206	1,447	21,770	21,809	21,809	1,076,174
Highway maintenance and admin	635,764	433,917	3,033,435	234,926	234,926	1,612,207
Highway construction	0	3,348	1,013,700	0	0	270,189
Road-related facilities	60,694	209,298	535,651	38,528	38,528	798,313
Other transportation	0	0	480,620	0	0	0
Solid waste collection and disposal	155,407	199,187	1,346,146	127,599	127,599	1,058,374
Other sanitation	2,415	156	2,571	0	0	3,331
Health and human services	14,226	52,743	66,969	0	0	1,616,610
Culture and education	0	2,020	82,584	144,348	144,348	1,218,345
Parks and recreation	62,518	352,286	2,128,902	85,090	85,090	180
Conservation and development	70,900	197,895	9,818,395	0	0	135,546
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,949,999	3,557,402	30,823,205	1,391,979	1,391,979	21,344,351
Debt Service						
Principal	13,012	100,658	1,263,670	201,911	201,911	1,680,000
Interest and fiscal charges	3,690	30,713	325,568	40,129	40,129	300,306
Total Debt Service	16,702	131,371	1,589,238	242,040	242,040	1,980,306
Subtotal-expenditures	1,966,701	3,688,773	32,412,443	1,634,019	1,634,019	23,324,657
Other financing uses	0	0	0	0	0	0
Total Canaral Obligation Debt	1,966,701	3,688,773	32,412,443	1,634,019	1,634,019	23,324,657
Total General Obligation Debt	164,418	687,185	14,889,507	806,048	806,048	21,970,000
Proprietary Fund Types						
Revenues	932,893	2,935,038	12,088,088	851,135	851,135	9,824,131
Expenses	834,549	2,392,230	9,117,165	801,288	801,288	8,192,923

	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2023 Population	35,785	13,403	37,672	575,722	38,174	9,059
Revenues - Governmental Fund						
Taxes						
General property taxes	22,902,771	13,483,067	28,394,279	310,982,000	23,893,006	6,998,424
Tax increments	3,223,162	3,671,124	7,483,064	58,310,000	15,463,543	4,226,593
In lieu of taxes	1,216,858	746,324	31,956	16,258,000	1,653,004	8,839
Other taxes	1,183,268	937,646	93,490	16,663,000	1,692,855	314,792
Total Taxes	28,526,059	18,838,161	36,002,789	402,213,000	42,702,408	11,548,648
Special Assessments	118,785	0	134,310	6,084,000	41,408	137,934
Intergovernmental Revenues						
Federal aids	1,321,939	20,480	897,405	204,843,000	1,761,010	238,419
State shared revenues	1,109,300	1,663,959	2,136,103	239,833,000	6,812,091	2,342,575
State highway aids	1,847,153	1,029,611	1,901,879	29,275,000	2,045,803	607,901
All other state aids	488,955	290,432	1,542,704	11,022,000	557,664	82,015
Other local government aids	52,796	1,418	377,162	9,246,000	193,423	71,609
Total Intergovernmental Revenues	4,820,143	3,005,900	6,855,253	494,219,000	11,369,991	3,342,519
Licenses and Permits	3,167,709	1,182,319	1,156,513	19,596,000	1,984,815	268,750
Fines, Forfeits and Penalties	362,179	517,791	871,532	2,529,000	434,558	231,022
Public Charges for Services	7,124,368	745,027	5,608,011	121,282,000	3,447,798	702,700
Intergovernmental Charges for Services	322,313	582,728	1,826,229	53,785,000	1,171,464	7,589
Miscellaneous Revenues						
Interest income	2,490,885	943,913	2,100,875	23,333,000	3,792,176	507,532
Other revenues	2,530,432	1,128,120	2,330,166	38,114,000	3,232,559	299,246
Total Miscellaneous Revenues	5,021,317	2,072,033	4,431,041	61,447,000	7,024,735	806,778
Subtotal-general revenues	49,462,873	26,943,959	56,885,678	1,161,155,000	68,177,177	17,045,940
Other financing sources	5,330,000	25,942,588	3,775,000	341,985,000	35,328,749	0
Total Revenue and Other Financing Sources	54,792,873	52,886,547	60,660,678	1,503,140,000	103,505,926	17,045,940
Expenditures - Governmental Fund						
General Operations and Capital						
General government	4,926,324	2,224,882	4,848,034	120,470,000	5,497,827	1,386,826
Law enforcement	9,993,609	7,096,546	11,119,927	334,347,000	13,492,827	4,387,042
Fire	5,864,590	12,698,968	5,091,340	137,919,000	3,071,305	2,951,071
Ambulance	1,937,054	0	3,645,599	0	6,120,674	0
Other public safety	2,007,977	745,949	1,805,762	85,721,000	749,911	37,506
Highway maintenance and admin	3,989,642	2,163,488	4,329,953	64,847,000	5,356,770	1,094,230
Highway construction	3,937,513	3,289,095	4,287,137	43,736,000	2,332,765	388,533
Road-related facilities	1,044,693	502,443	3,506,324	22,723,000	1,731,133	213,527
Other transportation	0	0	0	5,940,000	0	0
Solid waste collection and disposal	2,179,307	657,852	0	48,052,000	1,529,076	655,464
Other sanitation	477,597	0	1,225	4,356,000	55	0
Health and human services	968,401	786,250	1,238,245	41,925,000	1,445,772	130,250
Culture and education	1,555,937	477,448	1,966,003	42,058,000	1,278,794	699,540
Parks and recreation	1,247,571	223,382	3,310,762	4,814,000	8,923,823	75,584
Conservation and development	3,075,628	2,004,271	3,329,897	89,909,000	6,174,144	1,993,081
All other expenditures	0	0	0	14,884,000	0	0
Subtotal-op and capital expenditures	43,205,843	32,870,574	48,480,208	1,061,701,000	57,704,876	14,012,654
Debt Service						
Principal	2,465,000	4,280,967	5,937,672	171,755,000	29,034,000	1,581,986
Interest and fiscal charges	1,420,790	1,485,514	2,905,994	50,714,000	3,846,511	792,772
Total Debt Service	3,885,790	5,766,481	8,843,666	222,469,000	32,880,511	2,374,758
Subtotal-expenditures	47,091,633	38,637,055	57,323,874	1,284,170,000	90,585,387	16,387,412
Other financing uses	0	16,703,022	0	129,999,000	1,147,330	0
Total Canada Obligation Dabt	47,091,633	55,340,077	57,323,874	1,414,169,000	91,732,717	16,387,412
Total General Obligation Debt	72,302,760	51,064,056	90,301,341	1,104,716,000	109,871,000	22,387,877
Proprietary Fund Types						
Revenues Expenses	18,625,122 19,712,527	7,701,138 4,163,677	7,906,644 7,116,408	301,638,000 255,998,000	28,951,201 23,778,532	1,583,374 1,543,264
Fyheilises	13,112,321	4,103,077	7,110,408	233,990,000	23,110,332	1,043,204

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH
2023 Population	20,526	48,836	59,714	856,861	10,009	9,592
Revenues - Governmental Fund						
Taxes						
General property taxes	12,672,057	50,031,746	45,104,997	524,898,121	4,214,645	6,109,993
Tax increments	1,728,601	9,209,644	6,991,268	110,596,866	453,803	1,214,949
In lieu of taxes	494,802	533,550	1,863,592	23,100,141	568,844	401,523
Other taxes	24,626	3,401,210	1,367,862	25,704,616	362,612	910,537
Total Taxes	14,920,086	63,176,150	55,327,719	684,299,744	5,599,904	8,637,002
Special Assessments	10,075	560,295	1,164,559	8,321,822	2,026	98,039
Intergovernmental Revenues						
Federal aids	1,708,709	3,948,759	16,345,501	232,002,335	128,400	155,503
State shared revenues	3,388,619	3,147,180	10,182,943	274,156,572	2,075,434	1,824,353
State highway aids	1,139,126	2,684,079	2,763,320	44,108,944	549,375	766,713
All other state aids	365,348	1,439,795	2,165,669	18,664,495	132,209	233,978
Other local government aids	8,414,635	587,991	1,600	19,177,885	138,771	170,466
Total Intergovernmental Revenues	15,016,437	11,807,804	31,459,033	588,110,231	3,024,189	3,151,013
Licenses and Permits	583,020	1,967,961	2,758,960	33,220,073	93,295	175,192
Fines, Forfeits and Penalties	301,918	758,662	2,007,290	8,967,489	124,361	131,899
Public Charges for Services	2,565,613	5,820,917	4,991,358	154,407,416	728,405	3,541,468
Intergovernmental Charges for Services	652,164	1,730,506	1,667,023	61,810,118	59,172	396,537
Miscellaneous Revenues Interest income	2,598,393	3,807,178	7,424,997	48,018,997	626,056	553,996
Other revenues	176,060	979,051	2,327,623	51,472,298	780,054	1,488,960
Total Miscellaneous Revenues	2,774,453	4,786,229	9,752,620	99,491,295	1,406,110	2,042,956
Subtotal-general revenues	36,823,766	90,608,524	109,128,562	1,638,628,188	11,037,462	18,174,106
Other financing sources	2,773	12,016,355	12,968,648	448,167,626	4,350,000	3,822,196
Total Revenue and Other Financing Sources	36,826,539	102,624,879	122,097,210	2,086,795,814	15,387,462	21,996,302
Expenditures - Governmental Fund	, ,				, ,	, ,
General Operations and Capital	3,225,359	7,951,001	10,516,555	162,952,048	1,288,822	1,312,112
General government  Law enforcement	6,359,533	20,559,279	30,936,237	443,610,139	2,911,515	3,496,647
Fire	2,821,231	9,672,735	13,973,954	199,811,498	878,569	6,400,633
Ambulance	1,391,311	8,275,976	1,728,272	23,683,285	80,200	2,607,669
Other public safety	248,436	2,458,420	1,123,249	95,974,384	199,198	161,235
Highway maintenance and admin	3,341,115	4,750,512	4,854,530	96,339,447	911,144	1,429,908
Highway construction	1,573,560	3,728,949	4,652,579	68,196,320	1,095,530	447,096
Road-related facilities	551,553	3,621,845	3,319,469	38,012,300	193,824	150,888
Other transportation	0	639,596	0	6,579,596	35,360	32,362
Solid waste collection and disposal	1,810,739	2,588,289	3,004,723	61,535,824	716,109	467,361
Other sanitation	86,768	16,887	6,261,224	11,203,087	1,801	17,045
Health and human services	1,271,142	2,530,836	4,096,433	56,008,939	30,000	159,820
Culture and education	729,710	3,379,678	2,192,597	55,556,052	1,657,523	537,166
Parks and recreation	504,429	2,948,368	826,557	22,874,656	1,235,365	2,857,848
Conservation and development	457,398	9,815,666	10,966,040	127,860,671	501,977	632,655
All other expenditures	0	0	0	14,884,000	0	0
Subtotal-op and capital expenditures	24,372,284	82,938,037	98,452,419	1,485,082,246	11,736,937	20,710,445
Debt Service						
Principal	3,134,315	10,010,000	7,818,190	237,697,130	994,350	2,754,362
Interest and fiscal charges	1,142,177	3,085,099	1,622,932	67,316,095	506,805	1,392,277
Total Debt Service	4,276,492	13,095,099	9,441,122	305,013,225	1,501,155	4,146,639
Subtotal-expenditures	28,648,776	96,033,136	107,893,541	1,790,095,471	13,238,092	24,857,084
Other financing uses Total Exp and Other Financing Uses	55,426	06.033.136	107 803 541	147,904,778	13 238 002	0
Total Exp and Other Financing Uses  Total General Obligation Debt	28,704,202 37,912,924	96,033,136 135,675,000	107,893,541 60,684,392	1,938,000,249 1,706,885,350	13,238,092 18,670,523	24,857,084 31,874,998
	01,312,324	100,070,000	00,004,032	1,700,000,000	10,070,020	51,51 <del>1</del> ,550
Proprietary Fund Types						
Revenues	11,063,175	52,693,045	44,638,962	484,624,792	6,121,655	6,934,107
Expenses	10,038,347	39,482,473	36,864,986	406,891,137	5,113,774	5,532,873

	CITY TOTAL MONROE COUNTY	CITY OF GILLETT	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER
2023 Population	19,601	1,264	4,565	2,976	8,805	8,158
Revenues - Governmental Fund						
Taxes						
General property taxes	10,324,638	644,165	2,275,344	1,527,466	4,446,975	6,156,608
Tax increments	1,668,752	85,138	175,831	0	260,969	899,741
In lieu of taxes	970,367	84,382	208,546	21,315	314,243	326,005
Other taxes	1,273,149	27,388	23,882	4,311	55,581	1,318,117
Total Taxes	14,236,906	841,073	2,683,603	1,553,092	5,077,768	8,700,471
Special Assessments	100,065	0	34,254	29,300	63,554	12,500
Intergovernmental Revenues						
Federal aids	283,903	154,546	115,538	5,598,727	5,868,811	569,890
State shared revenues	3,899,787	503,354	1,856,836	506,557	2,866,747	1,425,647
State highway aids	1,316,088	142,495	682,432	229,382	1,054,309	806,715
All other state aids	366,187	13,978	94,104	58,176	166,258	613,221
Other local government aids	309,237	60,127	102,562	198,417	361,106	16,500
Total Intergovernmental Revenues	6,175,202	874,500	2,851,472	6,591,259	10,317,231	3,431,973
Licenses and Permits	268,487	13,016	78,987	74,897	166,900	518,863
Fines, Forfeits and Penalties	256,260	9,903	55,786	26,089	91,778	47,427
Public Charges for Services	4,269,873	148,349	1,284,637	245,778	1,678,764	897,246
Intergovernmental Charges for Services	455,709	0	169,376	184,386	353,762	0
Miscellaneous Revenues		= .==	404	04.400	400 505	=40.000
Interest income	1,180,052	7,452	104,577	21,496	133,525	510,030
Other revenues	2,269,014	57,938	71,344	167,289	296,571	249,431
Total Miscellaneous Revenues	3,449,066	65,390	175,921	188,785	430,096	759,461
Subtotal-general revenues	29,211,568	1,952,231	7,334,036	8,893,586	18,179,853	14,367,941
Other financing sources	8,172,196 37,383,764	1,284,782 3,237,013	7,334,036	267,608 9,161,194	1,552,390 19,732,243	4,168,242 18,536,183
Total Revenue and Other Financing Sources	37,303,704	3,237,013	7,334,036	9,101,194	19,732,243	10,550,165
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,600,934	240,971	436,874	748,362	1,426,207	1,147,590
Law enforcement	6,408,162	355,631	1,124,219	1,013,597	2,493,447	2,483,858
Fire	7,279,202	326,550	1,496,835	5,735,599	7,558,984	2,068,757
Ambulance	2,687,869	23,895	89,619	79,501	193,015	669,150
Other public safety	360,433	5,000	79,202	16,415	100,617	384,568
Highway maintenance and admin	2,341,052	369,860	859,144	618,434	1,847,438	1,516,773
Highway construction	1,542,626	1,714,170	125,205	0	1,839,375	3,566,105
Road-related facilities	344,712	36,285	94,276	68,045	198,606	217,136
Other transportation	67,722	0	310,839	35,094	345,933	599,302
Solid waste collection and disposal	1,183,470	155,291	189,555	239,907	584,753	488,102
Other sanitation	18,846	2,432	2,821	14,767	20,020	0
Health and human services	189,820 2,194,689	25,012 113,957	2,640 341,477	12,426 182,894	40,078 638,328	31,800 350,028
Culture and education Parks and recreation	4,093,213	24,060	660,280	115,830	800,170	1,052,622
Conservation and development	1,134,632	7,674	136,469	32,288	176,431	1,016,880
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	32,447,382	3,400,788	5,949,455	8,913,159	18,263,402	15,592,671
Debt Service	02, ,002	0,100,100	0,010,100	0,0.0,.00	10,200, 102	.0,002,0.
Principal	3,748,712	249,980	747,328	412,668	1,409,976	1,548,294
Interest and fiscal charges	1,899,082	49,314	247,821	43,807	340,942	323,090
Total Debt Service	5,647,794	299,294	995,149	456,475	1,750,918	1,871,384
Subtotal-expenditures	38,095,176	3,700,082	6,944,604	9,369,634	20,014,320	17,464,055
Other financing uses	0	0	0	0	0	45,270
Total Exp and Other Financing Uses	38,095,176	3,700,082	6,944,604	9,369,634	20,014,320	17,509,325
Total General Obligation Debt	50,545,521	3,059,802	7,284,818	1,963,517	12,308,137	11,762,390
Proprietary Fund Types						
Revenues	13,055,762	1,192,230	2,769,025	5,657,762	9,619,017	7,003,719
Expenses	10,646,647	1,189,750	2,056,922	4,830,769	8,077,441	4,755,716
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	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG
2023 Population	8,158	75,700	17,701	3,496	96,897	12,702
Revenues - Governmental Fund						
Taxes						
General property taxes	6,156,608	53,354,408	12,292,687	1,599,318	67,246,413	11,207,847
Tax increments	899,741	7,774,128	1,556,884	613,547	9,944,559	447,743
In lieu of taxes	326,005	2,251,045	2,389,315	7,123	4,647,483	772,400
Other taxes	1,318,117	1,657,144	367,010	48,453	2,072,607	115,648
Total Taxes	8,700,471	65,036,725	16,605,896	2,268,441	83,911,062	12,543,638
Special Assessments	12,500	499,730	1,061,179	0	1,560,909	7,031
Intergovernmental Revenues	500.000	0.000.500	•	047.070	0.000.000	000 550
Federal aids	569,890	2,322,536	0	317,072	2,639,608	220,550
State shared revenues State highway aids	1,425,647 806,715	12,109,335 3,336,269	2,699,256 1,272,851	716,834 195,633	15,525,425 4,804,753	481,155 971,683
All other state aids	613,221	2,087,162	482,087	234,768	2,804,017	307,592
Other local government aids	16,500	2,110,682	0	97,858	2,208,540	542,203
Total Intergovernmental Revenues	3,431,973	21,965,984	4,454,194	1,562,165	27,982,343	2,523,183
Licenses and Permits	518,863	2,339,635	550,659	34,780	2,925,074	549,518
Fines, Forfeits and Penalties	47,427	316,670	102,679	56,564	475,913	47,466
Public Charges for Services	897,246	4,224,983	1,614,728	188,956	6,028,667	2,555,732
Intergovernmental Charges for Services	0	5,087,649	0	27,736	5,115,385	334,134
Miscellaneous Revenues						
Interest income	510,030	5,464,128	1,763,083	216,550	7,443,761	742,877
Other revenues	249,431	2,640,462	2,212,401	75,050	4,927,913	445,534
Total Miscellaneous Revenues	759,461	8,104,590	3,975,484	291,600	12,371,674	1,188,411
Subtotal-general revenues	14,367,941	107,575,966	28,364,819	4,430,242	140,371,027	19,749,113
Other financing sources	4,168,242	24,960,474	13,697,608	317,651	38,975,733	2,963,450
Total Revenue and Other Financing Sources		132,536,440	42,062,427	4,747,893	179,346,760	22,712,563
Expenditures - Governmental Fun	d					
<b>General Operations and Capital</b>						
General government	1,147,590	10,745,913	3,794,847	400,130	14,940,890	1,683,685
Law enforcement	2,483,858	21,742,101	4,218,425	1,092,498	27,053,024	4,785,781
Fire	2,068,757	14,831,287	3,085,743	261,579	18,178,609	77,749
Ambulance	669,150	0	86,048	200,182	286,230	909,805
Other public safety	384,568	1,115,756	225,040	100,629	1,441,425	291,294
Highway maintenance and admin Highway construction	1,516,773 3,566,105	9,825,252 6,720,872	3,250,292 3,661,688	480,545 1,055,692	13,556,089 11,438,252	2,168,360 818,003
Road-related facilities	217,136	3,174,944	612,491	124,072	3,911,507	623,626
Other transportation	599,302	0	39,282	0	39,282	0
Solid waste collection and disposal	488,102	4,069,955	506,961	0	4,576,916	792,828
Other sanitation	0	0	113,790	0	113,790	4,667
Health and human services	31,800	4,032,215	4,610	200,592	4,237,417	151,260
Culture and education	350,028	11,179,101	1,493,992	254,799	12,927,892	1,118,435
Parks and recreation	1,052,622	7,024,162	3,752,321	171,677	10,948,160	1,724,412
Conservation and development	1,016,880	8,740,968	573,705	78,153	9,392,826	2,540,418
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	15,592,671	103,202,526	25,419,235	4,420,548	133,042,309	17,690,323
Debt Service						
Principal	1,548,294	12,063,750	5,290,000	288,383	17,642,133	1,373,194
Interest and fiscal charges	323,090 1 871 384	2,698,775 14,762,525	1,814,276	32,317	4,545,368 22,187,501	615,331
Total Debt Service Subtotal-expenditures	1,871,384 17,464,055	14,762,525 117,965,051	7,104,276 32,523,511	320,700 4,741,248	22,187,501 155,229,810	1,988,525 19,678,848
Other financing uses	45,270	4,255,920	4,954,708	4,741,240	9,210,628	610,598
Total Exp and Other Financing Uses	17,509,325	122,220,971	37,478,219	4,741,248	164,440,438	20,289,446
Total General Obligation Debt	11,762,390	95,764,991	54,090,000	2,491,908	152,346,899	21,625,000
Proprietary Fund Types						•
Revenues	7,003,719	75,844,111	70,048,148	2,184,068	148,076,327	20,383,210
Expenses	4,755,716	63,655,649	59,128,929	1,985,817	124,770,395	16,561,161
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Page   Page		CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
Taxes         Coneral properly taxes         23,728,437         7,062,658         41,999,942         742,589         742,589         2,581,615           Coneral properly taxes         2,843,852         743,068         4,039,173         115,205         116,205         1,442,225           In lieu of taxes         6,430         396,473         1,175,303         19,897         19,897         106,871           Other taxes         1,991         323,851         441,290         0         0         52,200           Total Taxes         26,595,220         8,253,850         476,67,708         876,691         476,691         4,122,927           Special Assessments         2,536         31,562         0         0         53,009           Interporemental Revenues         482,612         2,769,301         3,786,808         485,623         485,623         428,927           State shared revenues         628,442         2,769,301         3,315,670         113,636         887,611         481,606         887,611         448,562         485,623         448,523         428,927         151,618         141,476         14,777         14,777         14,777         14,777         14,777         14,777         14,777         14,777         14,777         14,777 <td>2023 Population</td> <td>25,073</td> <td>12,831</td> <td>50,606</td> <td>1,834</td> <td>1,834</td> <td>4,454</td>	2023 Population	25,073	12,831	50,606	1,834	1,834	4,454
General property taxes         23,728,437         7,062,658         41,998,942         742,589         742,589         2,561,611           Tax increments         2,948,362         743,089         4,039,173         116,205         116,205         1,642,225           In lieu of taxes         6,430         396,473         1,175,303         19,897         10,898         10,422,20           Other taxes         2,595,220         8,525,850         476,647,08         676,691         876,691         4,162,927           Special Assessments         2,1995         2,536         31,562         0         0         0         52,000           Interpovermental Revenues         641,729         849,216         1,711,495         0         0         0         2,000           State highway aids         441,729         849,216         3,376,958         485,623         485,623         428,927           State highway aids         1,451,609         388,416         957,071         114,757         14,767         889,800           Other local government aids         0         355,116         997,319         583,349         583,49         887,717           Licanses and Pemitte         1,296,257         10,761,553         672,355         672,355         <	Revenues - Governmental Fund						
General property taxes         23,728,437         7,062,658         41,998,942         742,589         742,589         2,561,611           Tax increments         2,948,362         743,089         4,039,173         116,205         116,205         1,642,225           In lieu of taxes         6,430         396,473         1,175,303         19,897         10,898         10,422,20           Other taxes         2,595,220         8,525,850         476,647,08         676,691         876,691         4,162,927           Special Assessments         2,1995         2,536         31,562         0         0         0         52,000           Interpovermental Revenues         641,729         849,216         1,711,495         0         0         0         2,000           State highway aids         441,729         849,216         3,376,958         485,623         485,623         428,927           State highway aids         1,451,609         388,416         957,071         114,757         14,767         889,800           Other local government aids         0         355,116         997,319         583,349         583,49         887,717           Licanses and Pemitte         1,296,257         10,761,553         672,355         672,355         <	Taxes						
Tax increments         2,848,362         743,068         4,939,173         116,205         116,205         1,442,225           In lieu of taxes         6,430         396,473         1,175,303         19,897         19,897         106,871           Other taxes         2,695         8,525,850         476,654,708         878,691         878,691         416,2220           Total Taxes         26,585,220         8,525,850         476,654,708         878,691         878,691         416,2220           Spocial Assessments         21,939         2,536         31,522         0         0         53,009           Intergovermental Revenues         641,729         849,216         1,711,495         0         0         12,556           State highway aids         1,415,609         893,418         3,316,710         113,636         113,636         887,117           All other state aids         261,063         385,116         897,319         58,349         58,349         88,717           Total Intergovermental Revenues         2,92,843         5,255,527         10,761,553         672,365         672,365         23,07,471           Liceness and Permits         1,296,555         352,485         1,998,599         11,1127         11,127         130,082 </td <td></td> <td>23,728,437</td> <td>7,062,658</td> <td>41,998,942</td> <td>742,589</td> <td>742,589</td> <td>2,561,611</td>		23,728,437	7,062,658	41,998,942	742,589	742,589	2,561,611
Other taxes         1,991         323,651         441,290         0         6,70,801         378,691         4,76,292           Total Taxes         26,565,220         8,525,850         47,654,708         878,691         879,201         4,162,927           Special Assessments         21,995         2,538         31,552         0         0         0         530,000           Intergovernmental Revenues         624,172         849,216         1,711,495         0         0         0         2,358           State highway aids         1,451,609         893,418         3,316,710         113,636         113,636         887,617           All other state aids         2,906,816         385,116         957,071         14,757         14,757         889,860           Other local government aids         0         355,116         957,071         14,757         14,757         889,860           Other local governmental Revenues         2,982,843         5,255,527         10,761,553         672,365         672,365         672,365         62,307,471           Liceness and Permits         1,100,893         2,976         42,907         11,127         11,127         11,127         13,080           Pilles Space Space Space Space Space Space Space Space Space Spac							
Total Taxes	In lieu of taxes	6,430	396,473	1,175,303	19,897	19,897	106,871
Special Assessments	Other taxes	1,991	323,651	441,290	0	0	52,220
Intergovernmental Revenues	Total Taxes	26,585,220	8,525,850	47,654,708	878,691	878,691	4,162,927
Federal aids         641,729         849,216         1,711,495         0         0         12,366           State shared revenues         628,442         2,769,361         3,878,968         485,623         485,623         428,927           State highway aids         1,451,609         389,418         3,316,710         113,636         897,611           All other state aids         261,063         388,416         957,071         14,757         14,757         889,860           Other local governmental Revenues         2,982,843         5,25,527         10,761,553         672,366         672,366         2,307,471           Licenses and Permits         1,096,695         352,485         1,986,598         14,113         14,113         177,215           Fines, Forfeits and Penalties         121,724         70,847         240,007         11,117         11,127         130,000         521,583           Intergovernmental Charges for Services         992,816         12,882,600         4,836,808         137,526         521,583           Intergovernmental Charges for Services         992,816         12,802,600         4,836,808         137,526         521,583           Intergovernmental Charges for Services         461,307         206,457         1,001,978         2,976	Special Assessments	21,995	2,536	31,562	0	0	53,009
State shared revenues         628,442         2,769,361         3,878,958         485,623         485,623         428,927           State highway aids         1,451,609         893,418         3,316,710         113,636         113,636         887,611           All other state aids         261,063         388,418         957,071         14,757         14,757         889,860           Other local government aids         0         355,116         897,319         58,349         58,349         88,717           Total Intergovernmental Revenues         2,982,843         5,255,527         10,761,553         672,365         672,365         2,307,471           Licenses and Permits         1,096,595         352,485         1,998,598         14,113         141,172         11,027           Public Charges for Services         992,816         1,289,260         4,836,808         137,526         137,526         521,583           Interest income         1,210,438         462,054         2,415,094         2,976         2,976         445,091           Other revenues         1,221,442         1,981,070         3,693,046         2,976         2,976         445,091           Other revenues         1,221,442         1,981,070         3,693,046         2,976	Intergovernmental Revenues						
State highway aids         1,451,609         893,418         3,316,710         113,636         113,636         887,611           All other state aids         261,063         388,416         957,071         14,767         14,767         899,860           Other local government aids         0         355,116         897,319         58,349         58,349         88,717           Total Intergovernmental Revenues         2,982,843         5,255,527         10,761,553         672,365         672,365         22,307,471           Licenses and Permits         1,096,595         352,486         1,998,598         14,113         14,113         177,215         510,802         130,802         140,002         140,002         140,002 <td>Federal aids</td> <td>641,729</td> <td>849,216</td> <td>1,711,495</td> <td>0</td> <td>0</td> <td>12,356</td>	Federal aids	641,729	849,216	1,711,495	0	0	12,356
All other state aids         261,063         388,416         957,071         14,757         14,757         889,860           Other local governmental dids         0         355,116         897,319         58,349         58,349         88,717           Total Intergovernmental Revenues         2,982,843         5,255,527         10,761,553         672,365         672,365         2,307,471           Licenses and Permits         1,096,595         352,485         1,1998,598         14,113         14,113         1177,215         130,802           Public Charges for Services         992,816         1,288,260         4,836,808         137,526         137,526         521,583           Intergovernmental Charges for Services         461,387         206,457         1,001,978         0         0         0         521,583           Interest income         1,210,163         462,054         2,415,094         2,976         2,976         445,091         2,976         1,272,698         166,723         101         1,214,144         1,981,070         3,639,046         257,898         257,898         166,723         161,234         1,981,070         3,639,046         257,898         257,898         167,236         161,234         1,981,071         3,639,046         257,898         25	State shared revenues	628,442	2,769,361	3,878,958	485,623	485,623	428,927
Other local government aids         0         355,116         897,319         58,349         58,349         8,717           Total Intergovernmental Revenues         2,982,843         5,255,527         10,761,553         672,365         672,365         2,307,471           Licenses and Permits         1,906,595         352,485         1,998,598         14,113         14,113         17,215           Fines, Forfoits and Penalties         121,724         70,847         240,037         11,127         111,127         130,802           Public Charges for Services         992,816         1,288,260         4,836,808         137,526         137,526         521,583           Intergovernmental Charges for Services         461,387         206,457         1,001,978         0         0         0         0           Miscellaneous Revenues         1,212,442         1,981,070         3,639,046         2,976         2,976         445,091           Other revenues         1,212,442         1,981,070         3,639,046         2,976,888         257,898         166,723           Total Miscellaneous Revenues         2,422,605         1,814,5086         72,579,384         1,974,696         1,974,696         7,964,821           Subtotal-general revenues         34,685,185         181	State highway aids	1,451,609	893,418	3,316,710	113,636	113,636	887,611
Total Intergovernmental Revenues         2,982,843         5,255,527         10,761,553         672,365         672,365         2,307,471           Liconses and Permits         1,096,595         352,485         1,998,598         14,113         14,113         177,215           Fines, Forfeits and Penalties         12,1724         70,847         240,037         11,127         11,127         130,802           Public Charges for Services         992,816         1,288,260         4,836,808         137,526         521,583           Intergovernmental Charges for Services         461,387         206,457         1,001,978         0         0         0           Miscellaneous Revenues         1,210,163         462,054         2,415,094         2,976         2,976         445,091           Other revenues         1,212,424         1,981,070         3,689,046         257,898         257,898         166,723           Total Miscellaneous Revenues         2,422,605         2,443,124         6,054,140         260,874         260,874         611,814           Subtotal-general revenues         34,685,185         23,605,086         81,234,500         399,493         399,493         29,461,22           Other financing sources         3,685,185         23,605,086         72,21,543		261,063	388,416	957,071	14,757		
Licenses and Permits         1,096,595         352,485         1,998,598         14,113         14,113         177,215           Fines, Forfeits and Penalties         121,724         70,847         240,037         11,127         11,127         130,802           Public Charges for Services         992,816         1,288,260         4,836,808         137,526         137,526         521,583           Intergovernmental Charges for Services         461,387         206,457         1,010,1978         0	Other local government aids						
Fines, Forfeits and Penalties         121,724         70,847         240,037         11,127         11,127         130,802           Public Charges for Services         992,816         1,288,260         4,836,808         137,526         137,526         521,583           Intergovernmental Charges for Services         461,387         206,457         1,001,978         0         0         0           Miscellaneous Revenues         1,210,163         462,054         2,415,094         2,976         2,976         445,091           Other revenues         1,210,463         462,054         2,415,094         2,976         2,976         445,091           Total Miscellaneous Revenues         2,422,605         2,423,124         6,054,140         260,874         260,874         611,814           Subtotal-general revenues         3,4685,185         18,145,086         72,579,384         1,974,696         1,974,696         7,946,821           Other financing sources         0         5,460,000         8,423,450         399,493         399,493         2,426,122           Total Revenue and Other Financing Sources         3,273,103         2,284,755         7,221,543         175,420         175,420         71,134           General Operations and Capital         1         1,322,076	Total Intergovernmental Revenues						
Public Charges for Services         992,816         1,288,260         4,836,808         137,526         137,526         521,583           Intergovernmental Charges for Services         461,387         206,457         1,001,978         0         0         0           Miscellaneous Revenues         1,210,163         462,054         2,415,094         2,976         2,976         445,094           Other revenues         1,212,442         1,981,070         3,639,046         257,898         257,898         166,723           Total Miscellaneous Revenues         1,212,442         1,981,070         3,639,046         257,898         257,898         166,723           Total Miscellaneous Revenues         2,422,605         2,443,124         6,054,140         260,874         260,874         611,814           Subtotal-general revenues         34,685,185         18,145,086         72,579,384         1,974,696         1,974,696         7,964,821           Other financing Sources         3,4685,185         23,605,086         81,002,834         2,374,189         399,493         399,493         2,2426,122           Total Revenue and Other Financing Sources         3,4685,185         23,605,086         81,002,834         1,574,696         175,420         775,468         77,21,543         175,420							
Intergovernmental Charges for Services   461,387   206,457   1,001,978   0   0   0   0   0     Miscellaneous Revenues	•						
Miscellaneous Revenues						*	
Interest income         1,210,163         462,054         2,415,094         2,976         2,976         445,091           Other revenues         1,212,442         1,981,070         3,639,046         257,898         257,898         166,723           Total Miscellaneous Revenues         2,422,605         2,443,124         6,054,140         260,874         260,874         611,814           Subtotal-general revenues         34,685,185         18,145,086         72,579,384         1,974,696         1,974,696         7,964,821           Other financing sources         0         5,460,000         8,423,450         399,493         399,493         2,374,189         10,390,943           Total Revenue and Other Financing Sources         34,685,185         23,605,086         81,002,834         2,374,189         2,374,189         10,390,943           Expenditures - Governmental Fund         5         5,660,000         8,423,450         399,493         3,99,493         2,374,189         10,390,943           Expenditures - Governmental Fund         5         2,264,755         7,221,543         175,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire <td></td> <td>461,387</td> <td>206,457</td> <td>1,001,978</td> <td>0</td> <td>0</td> <td>0</td>		461,387	206,457	1,001,978	0	0	0
Other revenues         1,212,442         1,981,070         3,639,046         257,898         257,898         166,723           Total Miscellaneous Revenues         2,422,605         2,443,124         6,054,140         260,874         260,874         611,814           Subtotal-general revenues         34,685,185         18,145,086         72,579,384         1,974,696         1,974,696         7,964,821           Other financing sources         0         5,460,000         8,423,450         399,493         399,493         2,2426,122           Total Revenue and Other Financing Sources         34,685,185         23,605,086         81,002,834         2,374,189         2,374,189         10,390,943           Expenditures - Governmental Fund         50,000         8,423,450         399,493         399,493         2,2426,122           General Operations and Capital         50,000         8,1002,834         2,374,189         2,374,189         10,390,943           General Operations and Capital         50,000         8,221,103         1,51,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         556,044<			400.054				
Total Miscellaneous Revenues         2,422,605         2,443,124         6,054,140         260,874         260,874         611,814           Subtotal-general revenues         34,685,185         18,145,086         72,579,384         1,974,696         1,974,696         7,964,821           Other financing sources         0         5,460,000         8,423,450         399,493         399,493         2,426,122           Total Revenue and Other Financing Sources         34,685,185         23,605,086         81,002,834         2,374,189         2,374,189         10,390,943           Expenditures - Governmental Fund           General Operations and Capital         3,273,103         2,264,755         7,221,543         175,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         566,044         566,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         0         373,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851      <							
Subtotal-general revenues         34,685,185         18,145,086         72,579,384         1,974,696         1,974,696         7,964,821           Other financing sources         0         5,460,000         8,423,450         399,493         399,493         2,426,122           Total Revenue and Other Financing Sources         34,685,185         23,605,086         81,002,834         2,374,189         2,374,189         10,390,943           Expenditures - Governmental Fund           General Operations and Capital         3,273,103         2,264,755         7,221,543         175,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         566,044         556,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         0         37,918           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         0         1,127,183      <							
Other financing sources         0         5,460,000         8,423,450         399,493         399,493         2,246,122           Total Revenue and Other Financing Sources         34,685,185         23,605,086         81,002,834         2,374,189         2,374,189         10,390,943           Expenditures - Governmental Fund           General Operations and Capital           General government         3,273,103         2,264,755         7,221,543         175,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         556,044         556,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         93,256           Other public safety         632,100         139,242         1,062,636         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         0         1,127,183							
Total Revenue and Other Financing Sources         34,685,185         23,605,086         81,002,834         2,374,189         2,374,189         10,390,943           Expenditures - Governmental Fund           General Operations and Capital           General government         3,273,103         2,264,755         7,221,543         175,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         556,044         556,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         93,256           Other public safety         632,100         139,242         1,062,636         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360	=						
Expenditures - Governmental Fund           General Operations and Capital           General government         3,273,103         2,264,755         7,221,543         175,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         556,044         556,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         93,256           Other public safety         632,100         139,242         1,062,636         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0         39,569           Other sanitation<	<del>-</del>						
General Operations and Capital           General government         3,273,103         2,264,755         7,221,543         175,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         556,044         556,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         0         93,256           Other public safety         632,100         139,242         1,062,636         0         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         398,569           Other sanitation         0         33,980	_	34,000,100	23,003,000	61,002,634	2,374,169	2,374,169	10,390,943
General government         3,273,103         2,264,755         7,221,543         175,420         175,420         711,434           Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         556,044         556,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         93,256           Other public safety         632,100         139,242         1,062,636         0         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0         0         398,569           Other sanitation         0         33,980         38,647         7,942	Expenditures - Governmental Fund						
Law enforcement         6,790,917         3,770,425         15,347,123         509,680         509,680         1,384,974           Fire         1,232,076         478,677         1,788,502         556,044         556,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         0         93,256           Other public safety         632,100         139,242         1,062,636         0         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0         754,654         1,547,482         0         0         0         398,569           Other sanitation         0         33,980         38,647         7,942         7,942<							
Fire         1,232,076         478,677         1,788,502         556,044         556,044         146,738           Ambulance         457,362         893,359         2,260,526         0         0         93,256           Other public safety         632,100         139,242         1,062,636         0         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0         754,654         1,547,482         0         0         398,569           Other sanitation         0         33,980         38,647         7,942         7,942         11,617           Health and human services         0         240,427         391,687         13,185         13,185         778,179 <td><del>-</del></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	<del>-</del>						
Ambulance         457,362         893,359         2,260,526         0         0         93,256           Other public safety         632,100         139,242         1,062,636         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0         754,654         1,547,482         0         0         398,569           Other sanitation         0         33,980         38,647         7,942         7,942         11,617           Health and human services         0         240,427         391,687         13,185         13,185         778,179							
Other public safety         632,100         139,242         1,062,636         0         0         73,791           Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0         754,654         1,547,482         0         0         398,569           Other sanitation         0         33,980         38,647         7,942         7,942         11,617           Health and human services         0         240,427         391,687         13,185         13,185         778,179							
Highway maintenance and admin         4,284,979         1,618,410         8,071,749         258,339         258,339         372,851           Highway construction         1,483,321         1,802,941         4,104,265         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0         754,654         1,547,482         0         0         398,569           Other sanitation         0         33,980         38,647         7,942         7,942         11,617           Health and human services         0         240,427         391,687         13,185         13,185         778,179							
Highway construction         1,483,321         1,802,941         4,104,265         0         0         1,127,183           Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0         754,654         1,547,482         0         0         398,569           Other sanitation         0         33,980         38,647         7,942         7,942         11,617           Health and human services         0         240,427         391,687         13,185         13,185         778,179	· · · ·		*				
Road-related facilities         784,847         294,096         1,702,569         51,995         51,995         212,360           Other transportation         0         0         0         0         0         0         0         0           Solid waste collection and disposal         0         754,654         1,547,482         0         0         0         398,569           Other sanitation         0         33,980         38,647         7,942         7,942         11,617           Health and human services         0         240,427         391,687         13,185         13,185         778,179	- ·						
Other transportation         0         0         0         0         0         0         0         0         0         0         0         0         0         398,569         0         0         398,569         0         0         33,980         38,647         7,942         7,942         11,617         14,617	• •						
Solid waste collection and disposal         0         754,654         1,547,482         0         0         398,569           Other sanitation         0         33,980         38,647         7,942         7,942         11,617           Health and human services         0         240,427         391,687         13,185         13,185         778,179							
Other sanitation         0         33,980         38,647         7,942         7,942         11,617           Health and human services         0         240,427         391,687         13,185         13,185         778,179	·						
Health and human services 0 240,427 391,687 13,185 13,185 778,179	•						
1, 2, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,							
Parks and recreation 1,027,792 1,828,055 4,580,259 386,032 386,032 553,711				, ,			
Conservation and development 4,263,242 1,790,600 8,594,260 8,331 8,331 8,860							
All other expenditures 0 0 0 0 0 0 46,883	•						
Subtotal-op and capital expenditures 25,342,455 16,743,018 59,775,796 2,102,911 2,102,911 6,417,513	·						
Debt Service	· · · ·	,,		,,	_,,,_,,	_,,	5, , 5 . 5
Principal 3,618,034 3,045,273 8,036,501 292,930 292,930 2,388,000		3,618.034	3,045.273	8,036.501	292.930	292.930	2,388.000
Interest and fiscal charges 711,274 853,932 2,180,537 52,689 52,689 152,100	•						
Total Debt Service 4,329,308 3,899,205 10,217,038 345,619 2,540,100							
Subtotal-expenditures         29,671,763         20,642,223         69,992,834         2,448,530         2,448,530         8,957,613							
Other financing uses         0         0         610,598         0         0         64,786	·						
Total Exp and Other Financing Uses         29,671,763         20,642,223         70,603,432         2,448,530         2,448,530         9,022,399	<u> </u>	29,671,763	20,642,223		2,448,530	2,448,530	
Total General Obligation Debt         34,825,000         33,900,822         90,350,822         3,021,323         3,021,323         11,250,000			33,900,822		3,021,323	3,021,323	
Proprietary Fund Types	Proprietary Fund Types						
Revenues 16,160,978 7,754,082 44,298,270 1,593,410 1,593,410 2,176,131	• • • • • • • • • • • • • • • • • • • •	16,160.978	7,754.082	44,298.270	1,593,410	1.593.410	2,176,131
Expenses 12,082,854 6,683,706 35,327,721 1,650,955 1,650,955 1,966,545							

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT
2023 Population	16,840	21,294	2,919	2,238	5,157	26,332
Revenues - Governmental Fund						
Taxes						
General property taxes	7,507,406	10,069,017	2,205,132	1,367,541	3,572,673	19,163,440
Tax increments	2,091,172	3,533,397	464,363	0	464,363	8,947,874
In lieu of taxes	731,659	838,530	61,437	5,500	66,937	904,020
Other taxes	298,110	350,330	47,445	32,935	80,380	1,354,318
Total Taxes	10,628,347	14,791,274	2,778,377	1,405,976	4,184,353	30,369,652
Special Assessments	3,338	56,347	0	22,213	22,213	118,899
Intergovernmental Revenues						
Federal aids	864,864	877,220	25,656	13,138	38,794	3,059,664
State shared revenues	2,164,580	2,593,507	617,220	258,826	876,046	4,827,366
State highway aids	634,532	1,522,143	235,171	222,905	458,076	2,019,631
All other state aids	370,990	1,260,850	18,257	23,808	42,065	986,862
Other local government aids	0	88,717	247,143	256,351	503,494	37,000
Total Intergovernmental Revenues	4,034,966	6,342,437	1,143,447	775,028	1,918,475	10,930,523
Licenses and Permits	847,177	1,024,392	138,911	101,432	240,343	643,070
Fines, Forfeits and Penalties	142,280	273,082	36,078	63,334	99,412	207,128
Public Charges for Services	1,617,731	2,139,314	340,840	18,609	359,449	1,093,640
Intergovernmental Charges for Services	849,955	849,955	170,153	92,704	262,857	2,841,642
Miscellaneous Revenues Interest income	1,200,229	1,645,320	45,251	59,221	104,472	2,007,007
Other revenues	1,168,256	1,334,979	210,266	483,404	693,670	1,398,457
Total Miscellaneous Revenues	2,368,485	2,980,299	255,517	542,625	798,142	3,405,464
Subtotal-general revenues	20,492,279	28,457,100	4,863,323	3,021,921	7,885,244	49,610,018
Other financing sources	16,384,630	18,810,752	321,176	2,955,640	3,276,816	10,329,051
Total Revenue and Other Financing Sources	36,876,909	47,267,852	5,184,499	5,977,561	11,162,060	59,939,069
Expenditures - Governmental Fund		, - ,	2, 2, , 22	-,- ,	, , , , , , ,	,,
General Operations and Capital  General government	2,351,951	3,063,385	990,092	379.849	1,369,941	3,339,876
Law enforcement	4,124,904	5,509,878	1.319.242	1.019.133	2.338.375	6,677,359
Fire	847,983	994,721	482,671	660,499	1,143,170	5,800,850
Ambulance	0	93,256	41,328	11,040	52,368	2,299,736
Other public safety	0	73,791	85,114	59,249	144,363	992,628
Highway maintenance and admin	2,139,549	2,512,400	824,577	783,168	1,607,745	7,281,243
Highway construction	290,214	1,417,397	0	2,798,331	2,798,331	6,583,504
Road-related facilities	340,929	553,289	101,514	43,750	145,264	556,141
Other transportation	341,314	341,314	34,678	0	34,678	74,810
Solid waste collection and disposal	1,062,486	1,461,055	268,014	0	268,014	757,061
Other sanitation	0	11,617	0	20,275	20,275	21,269
Health and human services	17,281	795,460	61,222	6,000	67,222	106,065
Culture and education	1,298,801	1,795,908	505,987	2,411,369	2,917,356	308,325
Parks and recreation	1,052,497	1,606,208	545,732	300,749	846,481	6,863,070
Conservation and development	9,389,158	9,398,018	280,439	52,568	333,007	9,973,340
All other expenditures	0	46,883	0	0	0	0
Subtotal-op and capital expenditures	23,257,067	29,674,580	5,540,610	8,545,980	14,086,590	51,635,277
Debt Service						
Principal	1,766,463	4,154,463	622,361	1,496,148	2,118,509	7,424,548
Interest and fiscal charges	737,036	889,136	206,162	179,604	385,766	995,365
Total Debt Service	2,503,499	5,043,599	828,523	1,675,752	2,504,275	8,419,913
Subtotal-expenditures	25,760,566	34,718,179	6,369,133	10,221,732	16,590,865	60,055,190
Other financing uses	908,021	972,807	6 360 133	10 221 722	16 500 865	652,303
Total Exp and Other Financing Uses Total General Obligation Debt	26,668,587 40,148,024	35,690,986 51,398,024	6,369,133 9,686,850	10,221,732 8,409,297	16,590,865 18,096,147	60,707,493 36,467,466
Proprietary Fund Types	70,170,024	01,000,024	3,000,000	0,703,231	10,030,147	00,707,700
	<b>05 0</b> 55 · · · ·	<b>27</b> 0 42			<b></b>	20.0::
Revenues	25,673,419	27,849,550	1,222,422	1,544,655	2,767,077	22,213,832
Expenses	21,963,746	23,930,291	1,395,471	1,842,194	3,237,665	20,600,432

	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE
2023 Population	26,332	2,363	1,474	3,837	11,098	76,853
Revenues - Governmental Fund						
Taxes						
General property taxes	19,163,440	1,538,000	743,961	2,281,961	8,521,589	56,841,250
Tax increments	8,947,874	320,140	401,786	721,926	0	3,449,741
In lieu of taxes	904,020	157,214	87,631	244,845	621,374	3,322,299
Other taxes	1,354,318	64,662	60,210	124,872	123,293	803,869
Total Taxes	30,369,652	2,080,016	1,293,588	3,373,604	9,266,256	64,417,159
Special Assessments	118,899	0	2,608	2,608	0	903,534
Intergovernmental Revenues						
Federal aids	3,059,664	151,119	0	151,119	154,313	13,690,657
State shared revenues	4,827,366	1,077,352	590,710	1,668,062	621,094	29,631,109
State highway aids	2,019,631	320,450	202,452	522,902	532,758	5,405,679
All other state aids	986,862	46,449	16,913	63,362	123,892	2,320,586
Other local government aids	37,000	4,680	0	4,680	314,489	4,395,473
Total Intergovernmental Revenues	10,930,523	1,600,050	810,075	2,410,125	1,746,546	55,443,504
Licenses and Permits	643,070	21,263	11,131	32,394	550,220	2,932,794
Fines, Forfeits and Penalties	207,128	21,187	11,828	33,015	179,326	1,548,568
Public Charges for Services	1,093,640	92,843	252,233	345,076	1,027,928	14,612,840
Intergovernmental Charges for Services	2,841,642	227,045	93,022	320,067	10,794	2,333,184
Miscellaneous Revenues	2 007 007	E7 264	61 021	110 205	E62 E76	6 472 742
Interest income	2,007,007	57,364	61,021	118,385	562,576	6,473,743
Other revenues  Total Miscellaneous Revenues	1,398,457 3,405,464	46,273 103,637	201,721 262,742	247,994 366,379	441,129 1,003,705	1,987,622 8,461,365
Subtotal-general revenues	49,610,018	4,146,041	2,737,227	6,883,268	13,784,775	150,652,948
Other financing sources	10,329,051	1,257,335	2,737,227	1,257,335	9,880,642	42,076,004
Total Revenue and Other Financing Sources	59,939,069	5,403,376	2,737,227	8,140,603	23,665,417	192,728,952
Expenditures - Governmental Fund	33,333,333	3, 133,51	2,. 0., ,22.	0,1.10,000	20,000,	.02,. 20,002
General Operations and Capital General government	3,339,876	806,579	209,487	1,016,066	1,350,490	9,425,730
Law enforcement	6,677,359	904,212	569,937	1,474,149	3,577,591	36,532,877
Fire	5,800,850	117,861	169,171	287,032	951,431	6,992,292
Ambulance	2,299,736	129,129	38,559	167,688	917,686	16,168,476
Other public safety	992,628	11,900	0	11,900	142,348	912,799
Highway maintenance and admin	7,281,243	709,073	486,284	1,195,357	1,252,022	5,399,728
Highway construction	6,583,504	337,350	20,275	357,625	3,632,423	5,324,418
Road-related facilities	556,141	61,568	64,766	126,334	286,497	2,030,898
Other transportation	74,810	51,866	0	51,866	0	0
Solid waste collection and disposal	757,061	0	69,337	69,337	618,508	11,715,533
Other sanitation	21,269	0	0	0	30,387	5,349,983
Health and human services	106,065	32,535	15,706	48,241	7,408	11,484,053
Culture and education	308,325	485,290	389,725	875,015	758,516	8,204,836
Parks and recreation	6,863,070	195,963	149,155	345,118	650,772	9,580,066
Conservation and development	9,973,340	329,003	24,771	353,774	556,895	13,809,157
All other expenditures	0	0	64,101	64,101	0	0
Subtotal-op and capital expenditures	51,635,277	4,172,329	2,271,274	6,443,603	14,732,974	142,930,846
Debt Service						
Principal	7,424,548	526,501	510,941	1,037,442	1,403,215	37,931,509
Interest and fiscal charges	995,365	224,573	59,735	284,308	564,910	4,732,849
Total Debt Service	8,419,913	751,074	570,676	1,321,750	1,968,125	42,664,358
Subtotal-expenditures	60,055,190	4,923,403	2,841,950	7,765,353	16,701,099	185,595,204
Other financing uses	652,303	0	0	0	0	1,832,225
Total Exp and Other Financing Uses	60,707,493	4,923,403	2,841,950	7,765,353	16,701,099	187,427,429
Total General Obligation Debt	36,467,466	3,510,560	587,555	4,098,115	27,973,809	100,513,490
Proprietary Fund Types						
Revenues	22,213,832	1,836,402	1,107,209	2,943,611	10,282,094	95,474,863
Expenses	20,600,432	1,559,198	1,063,507	2,622,705	10,377,952	80,060,024

	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT	CITY OF EDGERTON	CITY OF EVANSVILLE
2023 Population	87,951	4,972	4,972	36,674	5,995	5,833
Revenues - Governmental Fund						
Taxes						
General property taxes	65,362,839	2,390,266	2,390,266	19,148,937	2,810,293	3,908,020
Tax increments	3,449,741	127,712	127,712	1,357,186	618,105	587,478
In lieu of taxes	3,943,673	586,244	586,244	26,966	206,414	407,300
Other taxes	927,162	171,596	171,596	929,704	3,999	27,441
Total Taxes	73,683,415	3,275,818	3,275,818	21,462,793	3,638,811	4,930,239
Special Assessments	903,534	0	0	604,917	29,015	0
Intergovernmental Revenues						
Federal aids	13,844,970	93,038	93,038	2,612,123	19,896	38,748
State shared revenues	30,252,203	1,388,105	1,388,105	17,727,771	853,189	541,812
State highway aids	5,938,437	416,396	416,396	2,103,929	344,323	343,207
All other state aids	2,444,478	195,440	195,440	9,779,109	128,986	41,925
Other local government aids	4,709,962	153,553	153,553	924,109	132,560	76,738
Total Intergovernmental Revenues	57,190,050	2,246,532	2,246,532	33,147,041	1,478,954	1,042,430
Licenses and Permits	3,483,014	66,715	66,715	682,075	213,624	349,858
Fines, Forfeits and Penalties	1,727,894	39,878	39,878	511,414	44,886	100,977
Public Charges for Services	15,640,768	692,296	692,296	3,522,948	327,141	1,593,707
Intergovernmental Charges for Services	2,343,978	0	0	3,588,377	6,093	97,600
Miscellaneous Revenues						
Interest income	7,036,319	480,161	480,161	4,266,151	257,176	576,810
Other revenues	2,428,751	255,018	255,018	465,913	224,955	892,953
Total Miscellaneous Revenues	9,465,070	735,179	735,179	4,732,064	482,131	1,469,763
Subtotal-general revenues	164,437,723	7,056,418	7,056,418	68,251,629	6,220,655	9,584,574
Other financing sources	51,956,646	25,364	25,364	2,961,977	0	28,261,334
Total Revenue and Other Financing Sources		7,081,782	7,081,782	71,213,606	6,220,655	37,845,908
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	10,776,220	1,157,413	1,157,413	5,825,702	690,921	550,608
Law enforcement	40,110,468	1,536,567	1,536,567	14,021,478	1,409,540	1,503,657
Fire	7,943,723	180,594	180,594	9,248,423	314,068	311,484
Ambulance	17,086,162	115,090	115,090	0	0	864,751
Other public safety	1,055,147	0	0	1,342,506	119,600	78,704
Highway maintenance and admin	6,651,750	509,402	509,402	5,449,757	709,660	1,017,516
Highway construction	8,956,841	354,137	354,137	4,976,534	1,045,442	111,109
Road-related facilities	2,317,395	89,465	89,465	1,020,477	73,296	428,616
Other transportation	0	152,628	152,628	0	73,955	0
Solid waste collection and disposal	12,334,041	335,050	335,050	2,883,622	293,255	424,489
Other sanitation	5,380,370	157	157	850,148	3,151	0
Health and human services	11,491,461	181	181	392,455	69,375	209,365
Culture and education	8,963,352	448,873	448,873	2,627,265	598,487	444,222
Parks and recreation	10,230,838	1,160,549	1,160,549	2,734,359	518,052	9,414,928
Conservation and development	14,366,052 0	261,226 0	261,226 0	11,327,729 0	836,925 0	431,352 0
All other expenditures	157,663,820	6,301,332	6,301,332	62,700,455	6,755,727	15,790,801
Subtotal-op and capital expenditures  Debt Service	137,003,020	0,301,332	0,301,332	02,700,433	0,733,727	13,790,601
Principal Principal	39,334,724	345,059	345,059	4,778,270	511,041	1,521,782
Interest and fiscal charges	5,297,759	148,762	148,762	1,269,718	99,458	382,027
Total Debt Service	44,632,483	493,821	493,821	6,047,988	610,499	1,903,809
Subtotal-expenditures	202,296,303	6,795,153	6,795,153	68,748,443	7,366,226	17,694,610
Other financing uses	1,832,225	0,700,100	0	2,992,061	0	422
Total Exp and Other Financing Uses	204,128,528	6,795,153	6,795,153	71,740,504	7,366,226	17,695,032
Total General Obligation Debt	128,487,299	4,810,562	4,810,562	46,510,237	3,171,395	23,280,934
Proprietary Fund Types	-,,	,- : - ,	, ,	-,	-,,230	-,,
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Revenues	105,756,957	15,003,170	15,003,170	37,374,615	2,664,149	11,472,986
Expenses	90,437,976	14,950,092	14,950,092	33,715,114	2,118,157	11,763,594

	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2023 Population	66,202	5,674	120,378	3,164	3,164	1,275
Revenues - Governmental Fund						
Taxes						
General property taxes	41,115,049	3,506,149	70,488,448	1,470,153	1,470,153	611,530
Tax increments	8,205,839	1,403,253	12,171,861	594,525	594,525	0
In lieu of taxes	1,493,311	207,675	2,341,666	259,500	259,500	11,821
Other taxes	3,840,179	0	4,801,323	63,024	63,024	8,488
Total Taxes	54,654,378	5,117,077	89,803,298	2,387,202	2,387,202	631,839
Special Assessments	449,335	7,914	1,091,181	30,933	30,933	0
Intergovernmental Revenues						
Federal aids	4,318,815	737,050	7,726,632	1,037,293	1,037,293	63,550
State shared revenues	6,208,314	829,577	26,160,663	1,362,225	1,362,225	270,323
State highway aids	3,294,368	370,609	6,456,436	304,379	304,379	59,511
All other state aids	1,731,813	74,044	11,755,877	94,039	94,039	36,129
Other local government aids	0	100,492	1,233,899	16,734	16,734	33,398
Total Intergovernmental Revenues	15,553,310	2,111,772	53,333,507	2,814,670 31,273	2,814,670 31,273	462,911 12,728
Licenses and Permits Fines, Forfeits and Penalties	1,640,946 262,945	423,057 45,828	3,309,560 966,050	21,901	21,901	4,252
Public Charges for Services	17,471,849	409,973	23,325,618	490,937	490,937	221,119
Intergovernmental Charges for Services	3,733,057	62,674	7,487,801	489,317	489,317	217,474
Miscellaneous Revenues	3,. 33,03.	32,51	.,,	100,011	100,011	,
Interest income	3,320,300	283,042	8,703,479	231,514	231,514	17,338
Other revenues	1,807,217	721,987	4,113,025	668,766	668,766	239,068
Total Miscellaneous Revenues	5,127,517	1,005,029	12,816,504	900,280	900,280	256,406
Subtotal-general revenues	98,893,337	9,183,324	192,133,519	7,166,513	7,166,513	1,806,729
Other financing sources	44,078,959	55,587	75,357,857	0	0	192,499
Total Revenue and Other Financing Sources	142,972,296	9,238,911	267,491,376	7,166,513	7,166,513	1,999,228
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	14,835,444	1,557,065	23,459,740	381,096	381,096	331,438
Law enforcement	17,140,697	1,513,582	35,588,954	1,092,541	1,092,541	220,834
Fire	11,400,002	485,155	21,759,132	215,979	215,979	260,886
Ambulance	4,682,223	3,732	5,550,706	0	0	403,285
Other public safety	1,244,221	177,648	2,962,679	25,735	25,735	25
Highway maintenance and admin	6,480,798	702,632	14,360,363	1,067,683	1,067,683	152,336
Highway construction	3,490,627	187,275	9,810,987	1,487,959	1,487,959	0
Road-related facilities	1,617,271	79,925	3,219,585	172,971	172,971	30,503
Other transportation	35,333	0	109,288	13,178	13,178	0
Solid waste collection and disposal	9,559,846	356,934	13,518,146	377,355	377,355	100,128
Other sanitation	514,941	1,536	1,369,776	132,043	132,043	2,327
Health and human services	1,320,170	24,808	2,016,173	191,019	191,019	200
Culture and education  Parks and recreation	5,120,363	584,952 375,032	9,375,289 19,936,154	501,306 252,652	501,306 252,652	86,799 77,628
Conservation and development	6,893,783 11,073,759	282,598	23,952,363	2,227,330	2,227,330	10,120
All other expenditures	0	202,590	23,932,303	2,227,330	0	0
Subtotal-op and capital expenditures	95,409,478	6,332,874	186,989,335	8,138,847	8,138,847	1,676,509
Debt Service	,,	-,,-	,,	-,,-	-,,-	,,
Principal	14,365,250	1,493,400	22,669,743	368,042	368,042	100,000
Interest and fiscal charges	1,910,207	140,896	3,802,306	139,962	139,962	54,529
Total Debt Service	16,275,457	1,634,296	26,472,049	508,004	508,004	154,529
Subtotal-expenditures	111,684,935	7,967,170	213,461,384	8,646,851	8,646,851	1,831,038
Other financing uses	30,566,781	620,052	34,179,316	0	0	0
Total Exp and Other Financing Uses	142,251,716	8,587,222	247,640,700	8,646,851	8,646,851	1,831,038
Total General Obligation Debt	100,110,000	8,720,100	181,792,666	4,222,567	4,222,567	2,143,000
Proprietary Fund Types						
Revenues	63,139,506	3,917,554	118,568,810	2,464,944	2,464,944	425,015
Expenses	50,426,400	3,262,197	101,285,462	2,522,657	2,522,657	545,812

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY
2023 Population	15,340	10,824	27,439	12,700	10,264	22,964
Revenues - Governmental Fund						
Taxes						
General property taxes	9,815,354	6,612,754	17,039,638	9,073,653	6,236,285	15,309,938
Tax increments	1,981,787	1,258,990	3,240,777	1,320,554	1,218,105	2,538,659
In lieu of taxes	0	554,634	566,455	335,970	775,703	1,111,673
Other taxes	313,046	178,776	500,310	114,331	228,553	342,884
Total Taxes	12,110,187	8,605,154	21,347,180	10,844,508	8,458,646	19,303,154
Special Assessments	16,621	3,218	19,839	64,433	670	65,103
Intergovernmental Revenues						
Federal aids	146,612	859,861	1,070,023	546,311	520,372	1,066,683
State shared revenues	358,394	584,974	1,213,691	1,882,712	826,362	2,709,074
State highway aids	775,358	664,371	1,499,240	796,161	738,038	1,534,199
All other state aids	115,772 250.000	300,685	452,586 632.549	1,015,811 0	366,621	1,382,432
Other local government aids	,	349,151	,		325,365	325,365
Total Intergovernmental Revenues  Licenses and Permits	1,646,136 528,039	2,759,042 495,901	4,868,089 1,036,668	4,240,995 306,024	2,776,758 242,099	7,017,753 548,123
Fines, Forfeits and Penalties	74,154	139,090	217,496	109,790	242,099	358,509
Public Charges for Services	928,690	1,165,845	2,315,654	1,046,198	818,968	1,865,166
Intergovernmental Charges for Services	762,080	264,743	1,244,297	225,052	239,334	464,386
Miscellaneous Revenues	702,000	204,740	1,244,237	220,002	200,004	404,000
Interest income	713,842	510,645	1,241,825	664,540	525,607	1,190,147
Other revenues	428,309	1,241,918	1,909,295	1,181,838	1,550,664	2,732,502
Total Miscellaneous Revenues	1,142,151	1,752,563	3,151,120	1,846,378	2,076,271	3,922,649
Subtotal-general revenues	17,208,058	15,185,556	34,200,343	18,683,378	14,861,465	33,544,843
Other financing sources	9,025,054	0	9,217,553	6,608,100	7,010,500	13,618,600
Total Revenue and Other Financing Sources	26,233,112	15,185,556	43,417,896	25,291,478	21,871,965	47,163,443
Expenditures - Governmental Fund						
•						
General Government	2,958,920	1,643,650	4,934,008	1,297,220	1,702,300	2,999,520
General government  Law enforcement	4,955,305	3,192,268	4,934,008 8,368,407	3,884,757	3,325,275	7,210,032
Fire	1,703,287	514,171	2,478,344	2,927,616	593,323	3,520,939
Ambulance	0	115,219	518,504	488,336	2,048,478	2,536,814
Other public safety	269,944	52,533	322,502	86,700	72,675	159,375
Highway maintenance and admin	2,096,413	1,522,073	3,770,822	1,996,149	1,109,807	3,105,956
Highway construction	3,306,685	116,044	3,422,729	2,328,136	651,143	2,979,279
Road-related facilities	777,320	394,630	1,202,453	366,032	180,745	546,777
Other transportation	0	510,693	510,693	856,870	688,217	1,545,087
Solid waste collection and disposal	4,372	371,723	476,223	523,003	511,977	1,034,980
Other sanitation	9,958	4,284	16,569	86,181	399	86,580
Health and human services	15,962	21,343	37,505	31,947	112,231	144,178
Culture and education	371,580	953,699	1,412,078	2,575,864	807,990	3,383,854
Parks and recreation	861,560	1,985,526	2,924,714	1,948,966	5,789,599	7,738,565
Conservation and development	2,010,378	2,338,648	4,359,146	3,689,311	3,961,709	7,651,020
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	19,341,684	13,736,504	34,754,697	23,087,088	21,555,868	44,642,956
Debt Service						
Principal	2,025,000	2,904,293	5,029,293	2,231,435	990,000	3,221,435
Interest and fiscal charges	935,840	336,238	1,326,607	850,226	527,059	1,377,285
Total Debt Service	2,960,840	3,240,531	6,355,900	3,081,661	1,517,059	4,598,720
Subtotal-expenditures	22,302,524	16,977,035	41,110,597	26,168,749	23,072,927	49,241,676
Other financing uses	0	66,793	66,793	0	0	0
Total Exp and Other Financing Uses	22,302,524	17,043,828	41,177,390	26,168,749	23,072,927	49,241,676
Total General Obligation Debt	31,835,000	17,211,353	51,189,353	22,395,245	32,835,001	55,230,246
Proprietary Fund Types						
Revenues	9,305,575	17,144,681	26,875,271	5,348,532	40,751,072	46,099,604
Expenses	6,468,201	16,506,861	23,520,874	4,868,575	35,396,355	40,264,930

	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN
2023 Population	2,503	2,503	9,600	9,600	8,900	49,748
Revenues - Governmental Fund						
Taxes						
General property taxes	1,346,575	1,346,575	5,561,271	5,561,271	4,672,305	26,496,702
Tax increments	95,765	95,765	1,918,122	1,918,122	2,836,128	5,431,035
In lieu of taxes	87,774	87,774	64,136	64,136	657,781	1,032,425
Other taxes	104,683	104,683	53,866	53,866	291,372	3,300,935
Total Taxes	1,634,797	1,634,797	7,597,395	7,597,395	8,457,586	36,261,097
Special Assessments	0	0	56,675	56,675	0	0
Intergovernmental Revenues						
Federal aids	252,239	252,239	2,066,050	2,066,050	193,006	6,156,259
State shared revenues	194,305	194,305	1,469,529	1,469,529	862,506	11,911,930
State highway aids	193,192	193,192	754,038	754,038	470,459	3,108,134
All other state aids	53,138	53,138	414,055	414,055	106,696	1,408,554
Other local government aids	241,485	241,485	66,566	66,566	373,603	899,681
Total Intergovernmental Revenues	934,359	934,359	4,770,238	4,770,238	2,006,270	23,484,558
Licenses and Permits	223,577	223,577	216,975	216,975	188,308	1,516,186
Fines, Forfeits and Penalties	14,753	14,753	88,008	88,008	83,690	941,784
Public Charges for Services	203,259	203,259	986,606	986,606	714,243	4,466,684
Intergovernmental Charges for Services	75,366	75,366	871,358	871,358	187,968	647,513
Miscellaneous Revenues	40.440	40.440	500.000	500.000	574 445	0.704.005
Interest income	46,418	46,418	520,882	520,882	571,415	2,731,305
Other revenues	264,352	264,352	451,668	451,668	72,835	1,152,579
Total Miscellaneous Revenues	310,770	310,770	972,550	972,550	644,250	3,883,884
Subtotal-general revenues	3,396,881 0	3,396,881 0	15,559,805	15,559,805	12,282,315 0	71,201,706
Other financing sources  Total Revenue and Other Financing Sources	3,396,881	3,396,881	5,802,348 21,362,153	5,802,348 21,362,153	12,282,315	6,397,993 77,599,699
-	3,390,001	3,390,001	21,302,133	21,302,133	12,202,313	77,599,099
Expenditures - Governmental Fund						
General Operations and Capital						
General government	300,197	300,197	1,743,273	1,743,273	1,004,778	5,492,250
Law enforcement	876,149	876,149	3,409,570	3,409,570	2,167,579	13,518,728
Fire	91,138	91,138	437,567	437,567	494,588	10,398,218
Ambulance	0	0	277,260	277,260	14,318	0
Other public safety	11,058	11,058	122,343	122,343	90,911	721,759
Highway maintenance and admin	367,757	367,757	1,432,778	1,432,778	847,141	5,315,793
Highway construction	430,843	430,843	1,881,003	1,881,003	716,610	5,829,783
Road-related facilities	715,770	715,770	35,549	35,549	600,107	1,885,356
Other transportation	0	0	779,265	779,265	0	1,243,577
Solid waste collection and disposal	169,994	169,994	707,547	707,547	569,876	1,861,102
Other sanitation	0	0	7,270	7,270	155,808	992
Health and human services Culture and education	37,589	37,589	86,077	86,077	184,039	237,304
	354,164 44,279	354,164 44,279	48,041 3,586,444	48,041 3,586,444	609,776 731,926	4,342,002 3,040,322
Parks and recreation  Conservation and development	1,781	1,781	2,217,013	2,217,013	221,843	12,647,614
All other expenditures	0	0	2,217,013	2,217,013	162,727	12,047,014
Subtotal-op and capital expenditures	3,400,719	3,400,719	16,771,000	16,771,000	8,572,027	66,534,800
Debt Service	0,100,110	0,100,710	10,771,000	10,771,000	0,012,021	00,001,000
Principal	83,482	83,482	2,597,000	2,597,000	1,395,000	10,875,661
Interest and fiscal charges	34,888	34,888	678,887	678,887	106,275	1,420,627
Total Debt Service	118,370	118,370	3,275,887	3,275,887	1,501,275	12,296,288
Subtotal-expenditures	3,519,089	3,519,089	20,046,887	20,046,887	10,073,302	78,831,088
Other financing uses	0	0	0	0	50,000	1,829,328
Total Exp and Other Financing Uses	3,519,089	3,519,089	20,046,887	20,046,887	10,123,302	80,660,416
Total General Obligation Debt	919,012	919,012	21,525,001	21,525,001	8,815,000	55,290,000
Proprietary Fund Types						
Revenues	1,449,403	1,449,403	33,909,988	33,909,988	33,855,818	40,371,196
Expenses	1,060,989	1,060,989	30,920,353	30,920,353	30,269,369	35,063,842

	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY	CITY OF ARCADIA	CITY OF BLAIR
2023 Population	8,638	67,286	4,377	4,377	3,833	1,280
Revenues - Governmental Fund						
Taxes						
General property taxes	3,940,922	35,109,929	1,841,437	1,841,437	915,633	603,945
Tax increments	1,443,226	9,710,389	503,487	503,487	1,172,967	255,821
In lieu of taxes	618,885	2,309,091	404,358	404,358	494,915	91,048
Other taxes	138,308	3,730,615	136,107	136,107	9,934	10,669
Total Taxes	6,141,341	50,860,024	2,885,389	2,885,389	2,593,449	961,483
Special Assessments	197,992	197,992	166,246	166,246	47,879	0
Intergovernmental Revenues						
Federal aids	3,584	6,352,849	158,500	158,500	318,192	7,000
State shared revenues	595,991	13,370,427	1,184,419	1,184,419	818,623	654,801
State highway aids	515,301	4,093,894	445,500	445,500	224,529	86,980
All other state aids	56,535	1,571,785	96,250	96,250	4,207,369	247,776
Other local government aids	274,911	1,548,195	265,831	265,831	119,814	54,298
Total Intergovernmental Revenues  Licenses and Permits	1,446,322 282,770	26,937,150	2,150,500 88,711	2,150,500 88,711	5,688,527 17,258	1,050,855 23,673
Fines, Forfeits and Penalties	121,153	1,987,264 1,146,627	36,220	36,220	60,385	23,673 4,441
Public Charges for Services	1,182,628	6,363,555	174,095	174,095	315,019	122,083
Intergovernmental Charges for Services	88,916	924,397	95,970	95,970	0	122,003
Miscellaneous Revenues	00,510	324,037	30,370	30,570	O .	0
Interest income	402,043	3,704,763	524,083	524,083	147,199	59,902
Other revenues	250,347	1,475,761	354,825	354,825	517,276	586,147
Total Miscellaneous Revenues	652,390	5,180,524	878,908	878,908	664,475	646,049
Subtotal-general revenues	10,113,512	93,597,533	6,476,039	6,476,039	9,386,992	2,808,584
Other financing sources	585,000	6,982,993	0	0	50,000	0
Total Revenue and Other Financing Sources	10,698,512	100,580,526	6,476,039	6,476,039	9,436,992	2,808,584
Expenditures - Governmental Fund						
General Operations and Capital						
General government	632,497	7,129,525	1,251,022	1,251,022	446,214	352,106
Law enforcement	2,104,618	17,790,925	1,218,599	1,218,599	576,611	286,525
Fire	242,013	11,134,819	119,008	119,008	114,478	251,441
Ambulance	26,229	40,547	0	0	88,455	0
Other public safety	95,078	907,748	0	0	430,949	22,868
Highway maintenance and admin	719,318	6,882,252	1,025,255	1,025,255	598,867	644,486
Highway construction	839,997	7,386,390	435,462	435,462	242,855	1,577,989
Road-related facilities	1,189,802	3,675,265	160,778	160,778	126,132	83,482
Other transportation	39,857	1,283,434	192,832	192,832	0	0
Solid waste collection and disposal	485,407	2,916,385	8,409	8,409	179,748	76,256
Other sanitation	1,249,870	1,406,670	0	0	0	12,941
Health and human services	85,885	507,228	24,042	24,042	504	200
Culture and education	410,818	5,362,596	647,885	647,885	224,897	175,724
Parks and recreation	338,152	4,110,400	1,553,528	1,553,528	1,032,459	260,864
Conservation and development	574,441	13,443,898	478,644	478,644	16,873	71,325
All other expenditures	0	162,727	0	0	0	0
Subtotal-op and capital expenditures	9,033,982	84,140,809	7,115,464	7,115,464	4,079,042	3,816,207
Debt Service	4 770 070	44.040.004	225 222	225 222	0.054.040	470 000
Principal	1,772,670	14,043,331	335,000	335,000	3,051,818	176,309
Interest and fiscal charges  Total Debt Service	452,765 2,225,435	1,979,667 16,022,998	113,999 448,999	113,999 448,999	183,245 3,235,063	56,146 232,455
Subtotal-expenditures	11,259,417	100,163,807	7,564,463	7,564,463	7,314,105	4,048,662
Other financing uses	11,239,417	1,879,328	7,304,403	7,304,403	7,314,103	4,040,002
Total Exp and Other Financing Uses	11,259,417	102,043,135	7,564,463	7,564,463	7,314,105	4,048,662
Total General Obligation Debt	10,921,010	75,026,010	4,735,000	4,735,000	2,279,661	4,622,284
Proprietary Fund Types	, ,- ,-	, -,-	, .,	, ,,,,,,,,	, ,	, , -
	40 400 044	00 400 000	10.664.004	10.664.004	12.050.500	4 700 044
Revenues Expenses	19,199,814 18,318,277	93,426,828 83,651,488	12,661,061 12,921,014	12,661,061 12,921,014	13,050,526 11,828,201	1,783,211 1,920,089
<u> Елропосо</u>	10,510,211	30,001,400	12,321,014	12,321,014	11,020,201	1,320,003

	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2023 Population	1,659	1,499	1,801	1,614	11,686	1,414
Revenues - Governmental Fund						
Taxes						
General property taxes	779,736	754,684	995,265	873,064	4,922,327	593,000
Tax increments	194,118	160,542	826,652	302,941	2,913,041	267,750
In lieu of taxes	27,452	114,134	117,243	224,228	1,069,020	53,984
Other taxes	363	21	33,205	0	54,192	45,636
Total Taxes	1,001,669	1,029,381	1,972,365	1,400,233	8,958,580	960,370
Special Assessments	11,601	0	6,216	0	65,696	5,082
Intergovernmental Revenues						
Federal aids	43,354	41,715	0	0	410,261	0
State shared revenues	370,201	378,905	298,396	500,636	3,021,562	492,519
State highway aids	134,660	122,214	163,505	99,257	831,145	124,680
All other state aids	16,972	16,182	19,069	26,718	4,534,086	507,605
Other local government aids	85,021	24,955	43,548	176,849	504,485	79,781
Total Intergovernmental Revenues	650,208	583,971	524,518	803,460	9,301,539	1,204,585
Licenses and Permits	11,010	5,404	17,898	13,840	89,083	11,962
Fines, Forfeits and Penalties	3,869	2,216	15,387	6,627	92,925	670
Public Charges for Services Intergovernmental Charges for Services	3,512 4,893	78,802 2,040	51,971 0	63,137 36,875	634,524 43,808	108,498 0
Miscellaneous Revenues	4,093	2,040	Ü	30,073	43,000	U
Interest income	39,777	11,281	176,190	112,534	546,883	58,369
Other revenues	79,677	99,757	221,367	1,359,897	2,864,121	43,086
Total Miscellaneous Revenues	119,454	111,038	397,557	1,472,431	3,411,004	101,455
Subtotal-general revenues	1,806,216	1,812,852	2,985,912	3,796,603	22,597,159	2,392,622
Other financing sources	0	195,249	145,000	190,000	580,249	0
Total Revenue and Other Financing Sources	1,806,216	2,008,101	3,130,912	3,986,603	23,177,408	2,392,622
Expenditures - Governmental Fund						
General Operations and Capital						
General government	282,890	402,177	326,995	255,888	2,066,270	294,189
Law enforcement	364,027	254,491	583,978	441,580	2,507,212	340,252
Fire	67,147	147,609	280,527	358,934	1,220,136	93,480
Ambulance	6,688	35,458	0	2,125	132,726	102,266
Other public safety	46,942	0	1,825	300	502,884	11,068
Highway maintenance and admin	206,000	172,041	502,403	174,578	2,298,375	260,731
Highway construction	585,435	74,949	2,415	0	2,483,643	274,161
Road-related facilities	51,531	34,530	42,248	47,097	385,020	22,436
Other transportation	0	0	0	0	0	228
Solid waste collection and disposal	18,613	53,338	37,492	19,456	384,903	100,959
Other sanitation	10,367	6,389	0	16,000	45,697	2,051
Health and human services	12,927	1,269	1,000	22,783	38,683	10,167
Culture and education	191,982	116,008	103,454	427,002	1,239,067	141,168
Parks and recreation	154,464	101,721	112,542	247,530	1,909,580	97,424
Conservation and development  All other expenditures	12,282 0	41,573 0	15,792 0	20,109	177,954 0	358,328 0
Subtotal-op and capital expenditures	2,011,295	1,441,553	2,010,671	2,033,382	15,392,150	2,108,908
Debt Service	2,011,233	1,441,000	2,010,071	2,000,002	10,002,100	2,100,300
Principal	100,347	540,757	54,440	1,693,373	5,617,044	100,000
Interest and fiscal charges	54,916	132,495	128,167	71,281	626,250	44,800
Total Debt Service	155,263	673,252	182,607	1,764,654	6,243,294	144,800
Subtotal-expenditures	2,166,558	2,114,805	2,193,278	3,798,036	21,635,444	2,253,708
Other financing uses	0	16,990	0	0	16,990	10,000
Total Exp and Other Financing Uses	2,166,558	2,131,795	2,193,278	3,798,036	21,652,434	2,263,708
Total General Obligation Debt	1,520,000	3,656,091	2,930,000	1,554,660	16,562,696	2,190,000
Proprietary Fund Types						
Revenues	5,191,774	1,073,233	1,980,916	6,304,682	29,384,342	1,086,806
Expenses	4,927,076	1,003,646	1,477,050	5,779,048	26,935,110	1,089,228

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAN
2023 Population	4,375	2,339	8,128	1,611	1,611	8,487
Revenues - Governmental Fund						
Taxes						
General property taxes	2,691,826	629,553	3,914,379	1,644,181	1,644,181	6,100,699
Tax increments	906,006	430,369	1,604,125	409,153	409,153	1,370,466
In lieu of taxes	328,918	163,843	546,745	247,493	247,493	385,462
Other taxes	151,994	31,888	229,518	389,325	389,325	809,799
Total Taxes	4,078,744	1,255,653	6,294,767	2,690,152	2,690,152	8,666,426
Special Assessments	38,244	438	43,764	0	0	3,241
Intergovernmental Revenues						
Federal aids	191,512	20,561	212,073	0	0	9,850
State shared revenues	1,068,719	567,245	2,128,483	106,025	106,025	486,778
State highway aids	364,963	362,600	852,243	282,401	282,401	693,076
All other state aids	162,613	136,823	807,041	12,087	12,087	263,130
Other local government aids	190,064	0	269,845	0	0	185,076
Total Intergovernmental Revenues  Licenses and Permits	1,977,871 88,231	1,087,229 12,498	4,269,685 112,691	400,513 54,969	400,513 54,969	1,637,910 591,788
Fines, Forfeits and Penalties	35,063	6,284	42,017	8,181	8,181	207,272
Public Charges for Services	517,748	373,235	999,481	114,194	114,194	234,599
Intergovernmental Charges for Services	143,781	0	143,781	50,000	50,000	754,023
Miscellaneous Revenues	0,. 0 .	· ·	,	00,000	30,000	. 0 .,020
Interest income	48,422	4,375	111,166	101,792	101,792	478,309
Other revenues	156,348	97,695	297,129	43,759	43,759	365,665
Total Miscellaneous Revenues	204,770	102,070	408,295	145,551	145,551	843,974
Subtotal-general revenues	7,084,452	2,837,407	12,314,481	3,463,560	3,463,560	12,939,233
Other financing sources	658,289	2,966,671	3,624,960	949,774	949,774	0
Total Revenue and Other Financing Sources	7,742,741	5,804,078	15,939,441	4,413,334	4,413,334	12,939,233
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	840,097	276,278	1,410,564	595,657	595,657	1,030,651
Law enforcement	1,316,185	626,121	2,282,558	855,617	855,617	3,730,779
Fire	382,194	216,872	692,546	46,758	46,758	334,155
Ambulance	0	3,000	105,266	116,908	116,908	446,968
Other public safety	46,021	9,388	66,477	0	0	222,989
Highway maintenance and admin	752,591	368,753	1,382,075	978,491	978,491	1,184,904
Highway construction	0	569,499	843,660	0	0	1,670,663
Road-related facilities	172,914	64,605	259,955	36,335	36,335	455,542
Other transportation	529,546	154,071	683,845	28,000	28,000	74,373
Solid waste collection and disposal	340,281	202,296	643,536	93,865	93,865	164,296
Other sanitation	8,590	100	10,741	4,719	4,719	6,100
Health and human services	158,472	735	169,374	0	0	0
Culture and education  Parks and recreation	514,945 391,643	202,079 116,330	858,192 605,397	52,857 119,624	52,857 119,624	1,044,228 828,119
Conservation and development	385,218	39,275	782,821	163,520	163,520	413,776
All other expenditures	0	0	702,021	103,320	0	413,770
Subtotal-op and capital expenditures	5,838,697	2,849,402	10,797,007	3,092,351	3,092,351	11,607,543
Debt Service	2,222,223	_,,,,,,	, ,	5,55=,55	-,,	,,.
Principal	783,013	2,408,576	3,291,589	2,843,945	2,843,945	1,217,670
Interest and fiscal charges	337,026	73,768	455,594	109,807	109,807	299,309
Total Debt Service	1,120,039	2,482,344	3,747,183	2,953,752	2,953,752	1,516,979
Subtotal-expenditures	6,958,736	5,331,746	14,544,190	6,046,103	6,046,103	13,124,522
Other financing uses	0	140,050	150,050	0	0	151,982
Total Exp and Other Financing Uses	6,958,736	5,471,796	14,694,240	6,046,103	6,046,103	13,276,504
Total General Obligation Debt	10,245,116	3,421,738	15,856,854	5,942,988	5,942,988	10,615,995
Proprietary Fund Types						
Revenues	3,691,925	9,173,832	13,952,563	5,975,101	5,975,101	5,334,593
Expenses	3,422,481	8,671,646	13,183,355	6,403,052	6,403,052	5,404,099

	CITY OF ELKHORN	CITY OF LAKE GENEVA	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE
2023 Population	10,286	8,635	15,816	43,224	2,430	1,365
Revenues - Governmental Fund						
Taxes						
General property taxes	7,451,878	9,096,060	5,756,853	28,405,490	1,429,302	1,192,209
Tax increments	242,651	0	111,387	1,724,504	611,468	0
In lieu of taxes	856,745	263,439	374,517	1,880,163	202,163	58,123
Other taxes	330,362	2,243,089	335,614	3,718,864	26,174	8,398
Total Taxes	8,881,636	11,602,588	6,578,371	35,729,021	2,269,107	1,258,730
Special Assessments	0	2,704	0	5,945	29,639	71,305
Intergovernmental Revenues						
Federal aids	2,694	867,559	123,001	1,003,104	9,659	0
State shared revenues	586,898	178,369	3,339,490	4,591,535	548,254	50,402
State highway aids	936,014	791,738	572,088	2,992,916	237,870	87,368
All other state aids	108,685	172,900	534,320	1,079,035	44,053	56,432
Other local government aids	454,113	0	637,869	1,277,058	221,074	60,603
Total Intergovernmental Revenues	2,088,404	2,010,566	5,206,768	10,943,648	1,060,910 20,611	254,805 21,107
Licenses and Permits Fines, Forfeits and Penalties	272,585 92,927	804,419 154,396	280,186 253,079	1,948,978 707,674	12,004	4,331
Public Charges for Services	1,436,070	5,894,969	1,302,754	8,868,392	294,917	505,284
Intergovernmental Charges for Services	1,355,222	806,267	270,954	3,186,466	294,917	0
Miscellaneous Revenues	.,000,222	000,20.	2. 0,00 .	5,.55,.55	ŭ	· ·
Interest income	896,380	951,144	931,675	3,257,508	166,631	16,991
Other revenues	818,670	622,103	489,218	2,295,656	239,060	70,802
Total Miscellaneous Revenues	1,715,050	1,573,247	1,420,893	5,553,164	405,691	87,793
Subtotal-general revenues	15,841,894	22,849,156	15,313,005	66,943,288	4,092,879	2,203,355
Other financing sources	4,717,764	0	5,726,204	10,443,968	0	100,000
Total Revenue and Other Financing Sources	20,559,658	22,849,156	21,039,209	77,387,256	4,092,879	2,303,355
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	2,022,861	2,763,895	1,173,825	6,991,232	351,257	357,638
Law enforcement	2,491,753	5,227,188	4,304,223	15,753,943	931,297	383,610
Fire	1,683,101	2,589,456	1,846,168	6,452,880	68,027	205,930
Ambulance	1,489,355	119,747	1,505,288	3,561,358	73,020	38,183
Other public safety	87,784	351,398	148,531	810,702	31,209	288
Highway maintenance and admin	1,273,304	2,400,620	1,134,656	5,993,484	803,641	370,742
Highway construction	4,085,544	1,274,880	346,644	7,377,731	207,252	0
Road-related facilities	16,468	955,410	276,477	1,703,897	75,340	101,301
Other transportation	0	0	106,772	181,145	0	33,245
Solid waste collection and disposal	0	706,618	507,723	1,378,637	269,406	192,838
Other sanitation	14,596	0	0	20,696	0	0
Health and human services	0	273,127	74,366	347,493	4,000	0
Culture and education	955,656	1,046,681	1,056,951	4,103,516	426,466	192,680
Parks and recreation	1,146,685	1,344,023	1,532,503	4,851,330	201,717	816,896
Conservation and development	478,773	1,091,110	410,246	2,393,905	50,136	75,379
All other expenditures Subtotal-op and capital expenditures	0 15,745,880	0 20,144,153	44,465 14,468,838	44,465 61,966,414	0 3,492,768	0 2,768,730
Debt Service	13,743,000	20,144,133	14,400,000	01,900,414	3,492,700	2,700,730
Principal	2,535,000	1,940,000	862,060	6,554,730	394,734	120,683
Interest and fiscal charges	960,227	351,520	475,019	2,086,075	48,571	53,787
Total Debt Service	3,495,227	2,291,520	1,337,079	8,640,805	443,305	174,470
Subtotal-expenditures	19,241,107	22,435,673	15,805,917	70,607,219	3,936,073	2,943,200
Other financing uses	0	377,756	5,224,267	5,754,005	0	0
Total Exp and Other Financing Uses	19,241,107	22,813,429	21,030,184	76,361,224	3,936,073	2,943,200
Total General Obligation Debt	34,940,000	16,180,000	21,634,282	83,370,277	1,893,693	1,594,194
Proprietary Fund Types						
Revenues	23,489,637	4,826,842	7,584,314	41,235,386	4,983,768	652,831
Expenses	21,651,004	4,041,311	6,238,837	37,335,251	4,633,337	566,533

	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY	CITY OF BROOKFIELD	CITY OF DELAFIELD
2023 Population	3,795	15,799	32,255	48,054	41,121	7,141
Revenues - Governmental Fund						
Taxes						
General property taxes	2,621,511	8,503,312	22,532,475	31,035,787	42,275,000	7,007,106
Tax increments	611,468	804,149	5,834,980	6,639,129	3,769,582	85,428
In lieu of taxes	260,286	1,507,952	763,920	2,271,872	1,181,595	100,382
Other taxes	34,572	245,936	657,367	903,303	4,177,467	598,258
Total Taxes	3,527,837	11,061,349	29,788,742	40,850,091	51,403,644	7,791,174
Special Assessments	100,944	70,753	93,800	164,553	0	79,872
Intergovernmental Revenues				. ==== = =		0.1-0.1-
Federal aids	9,659	1,140,443	3,624,902	4,765,345	2,017,914	215,045
State shared revenues	598,656	844,661 969.844	1,998,236	2,842,897	1,706,541 2,091,655	161,519
State highway aids	325,238 100,485	969,844 480,895	1,389,626 1,011,255	2,359,470 1,492,150	2,091,655 752,687	505,576 107,486
All other state aids Other local government aids	281,677	391,039	66,200	457,239	323,108	412.721
Total Intergovernmental Revenues	1,315,715	3,826,882	8,090,219	11,917,101	6,891,905	1,402,347
Licenses and Permits	41,718	544,291	1,077,444	1,621,735	1,579,391	551,409
Fines, Forfeits and Penalties	16,335	182,506	335,259	517,765	468,102	56,055
Public Charges for Services	800,201	1,785,555	3,299,085	5,084,640	3,023,575	670,767
Intergovernmental Charges for Services	0	499,846	1,392,327	1,892,173	450,354	12,632
Miscellaneous Revenues						
Interest income	183,622	891,774	1,892,548	2,784,322	3,790,240	367,024
Other revenues	309,862	1,048,784	1,235,324	2,284,108	983,725	458,496
Total Miscellaneous Revenues	493,484	1,940,558	3,127,872	5,068,430	4,773,965	825,520
Subtotal-general revenues	6,296,234	19,911,740	47,204,748	67,116,488	68,590,936	11,389,776
Other financing sources	100,000	201,087	7,324,450	7,525,537	6,602,597	1,794,851
Total Revenue and Other Financing Sources	6,396,234	20,112,827	54,529,198	74,642,025	75,193,533	13,184,627
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	708,895	1,055,310	3,717,124	4,772,434	6,202,609	954,082
Law enforcement	1,314,907	4,709,986	8,976,471	13,686,457	14,374,707	2,706,258
Fire	273,957	520,912	5,543,664	6,064,576	6,120,071	1,396,317
Ambulance	111,203	0	943,526	943,526	7,454,331	0
Other public safety	31,497	285,955	373,709	659,664	1,167,144	245,941
Highway maintenance and admin	1,174,383	1,669,450	2,812,661	4,482,111	8,750,012	801,437
Highway construction	207,252	1,598,662	6,545,977	8,144,639	1,299,518	1,167,684
Road-related facilities	176,641	350,405	827,115	1,177,520	230,873	57,851
Other transportation	33,245	263,429	1,625,497	1,888,926	604,714	8,753
Solid waste collection and disposal	462,244	895,168	1,573,841	2,469,009	3,122,489	464,112
Other sanitation	0	0	0	0	145,928	0
Health and human services	4,000	149,541	11,986	161,527	106,674	9,757
Culture and education	619,146	1,082,171	2,134,666	3,216,837	3,051,359	910,058
Parks and recreation	1,018,613	4,343,853	7,808,767	12,152,620	4,606,015	180,793
Conservation and development	125,515	1,163,587	866,281	2,029,868	1,417,855	1,021,595
All other expenditures	0	10,000,430	0	0	0	0 024 628
Subtotal-op and capital expenditures	6,261,498	18,088,429	43,761,285	61,849,714	58,654,299	9,924,638
Debt Service	E1E 417	2 525 000	E 02E 004	0 250 004	6 350 000	1 926 267
Principal	515,417	2,525,000	5,825,884	8,350,884	6,250,000	1,836,267
Interest and fiscal charges  Total Debt Service	102,358 617,775	734,370 3,259,370	1,967,569 7,793,453	2,701,939 11,052,823	2,087,759 8,337,759	454,155 2,290,422
Subtotal-expenditures	6,879,273	21,347,799	51,554,738	72,902,537	66,992,058	12,215,060
Other financing uses	0,073,273	115,845	537,983	653,828	3,552,898	0
Total Exp and Other Financing Uses	6,879,273	21,463,644	52,092,721	73,556,365	70,544,956	12,215,060
Total General Obligation Debt	3,487,887	20,355,000	48,983,934	69,338,934	89,774,999	14,250,135
Proprietary Fund Types		•	. ,			•
Revenues	5,636,599	43,211,722	11,974,079	55,185,801	32,834,337	3,102,322
Expenses	5,199,870	39,858,611	9,695,054	49,553,665	31,964,996	2,481,916
poneso	5,155,570	30,000,011	3,030,034	10,000,000	01,004,000	2,401,010

	CITY OF Muskego	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2023 Population	25,496	40,135	19,126	16,140	71,094	220,253
Revenues - Governmental Fund						
Taxes						
General property taxes	13,778,372	32,440,834	15,429,994	11,287,472	75,501,900	197,720,678
Tax increments	1,194,974	689,122	1,791,563	0	6,270,412	13,801,081
In lieu of taxes	420,834	682,661	1,428,981	496,953	2,488,566	6,799,972
Other taxes	304	442,502	724,901	904,895	1,774,632	8,622,959
Total Taxes	15,394,484	34,255,119	19,375,439	12,689,320	86,035,510	226,944,690
Special Assessments	0	0	182,107	452,198	34,706	748,883
Intergovernmental Revenues	450.050			40.40-		
Federal aids	458,859	2,188,745	961,420	12,195	3,823,454	9,677,632
State shared revenues State highway aids	575,585 1,449,450	1,367,634 2,120,173	389,488 1,157,201	895,221 562,340	5,042,252 4,882,504	10,138,240 12,768,899
All other state aids	403,733	404,773	348,134	214,754	3,157,489	5,389,056
Other local government aids	165,520	26,782	609,740	0	2.243.526	3,781,397
Total Intergovernmental Revenues	3,053,147	6,108,107	3,465,983	1,684,510	19,149,225	41,755,224
Licenses and Permits	4,088,570	1,149,445	2,198,635	937,030	2,950,350	13,454,830
Fines, Forfeits and Penalties	327,758	382,653	316,538	313,067	515,759	2,379,932
Public Charges for Services	2,413,500	4,781,345	1,948,704	4,330,076	6,405,997	23,573,964
Intergovernmental Charges for Services	391,544	725,393	24,487	2,062,449	1,523,880	5,190,739
Miscellaneous Revenues						
Interest income	1,008,653	2,849,453	1,656,415	1,623,209	6,813,142	18,108,136
Other revenues	251,756	874,529	1,431,535	220,226	2,880,740	7,101,007
Total Miscellaneous Revenues	1,260,409	3,723,982	3,087,950	1,843,435	9,693,882	25,209,143
Subtotal-general revenues	26,929,412	51,126,044	30,599,843	24,312,085	126,309,309	339,257,405
Other financing sources	67,109	20,758,642	4,392,738	0	24,296,777	57,912,714
Total Revenue and Other Financing Sources	26,996,521	71,884,686	34,992,581	24,312,085	150,606,086	397,170,119
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,576,064	7,644,739	2,442,519	4,786,436	11,461,862	36,068,311
Law enforcement	7,450,144	12,799,408	5,368,109	3,467,940	21,382,024	67,548,590
Fire	1,231,345	7,102,635	3,395,473	4,644,382	17,321,971	41,212,194
Ambulance	0 349.145	1,357,536 776,014	545 384,548	2,083,894 508,006	2,903,903 3,516,328	13,800,209 6,947,126
Other public safety Highway maintenance and admin	3,498,488	3,850,114	2,873,893	5,866,220	10,904,135	36,544,299
Highway construction	1,942,351	11,533,685	1,693,275	0,000,220	11,752,136	29,388,649
Road-related facilities	333,077	88,539	875,352	3,113,826	3,598,873	8,298,391
Other transportation	0	0	0	0	423,445	1,036,912
Solid waste collection and disposal	1,555,781	2,507,093	1,155,132	1,197,915	3,414,896	13,417,418
Other sanitation	116,845	1,366	478,652	0	17,403	760,194
Health and human services	3,797	13,310	114,459	280,895	360,000	888,892
Culture and education	1,441,659	1,794,232	1,265,448	871,795	6,623,643	15,958,194
Parks and recreation	1,139,085	14,809,701	3,997,437	1,645,478	13,078,734	39,457,243
Conservation and development	653,995	998,294	2,360,062	644,431	7,792,546	14,888,778
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	22,291,776	65,276,666	26,404,904	29,111,218	114,551,899	326,215,400
Debt Service	0.000.750	04 500 000	4 775 055	0.450.407	00.057.000	50,000,050
Principal	2,363,753	21,580,000	1,775,855	2,158,487	23,857,990	59,822,352
Interest and fiscal charges  Total Debt Service	927,215 3,290,968	2,905,204 24,485,204	1,157,303 2,933,158	1,528,393 3,686,880	6,835,040 30,693,030	15,895,069 75,717,421
Subtotal-expenditures	25,582,744	89,761,870	29,338,062	32,798,098	145,244,929	401,932,821
Other financing uses	0	03,701,070	0	0	2,127,331	5,680,229
Total Exp and Other Financing Uses	25,582,744	89,761,870	29,338,062	32,798,098	147,372,260	407,613,050
Total General Obligation Debt	31,804,019	95,070,001	48,070,000	52,475,000	227,255,159	558,699,313
Proprietary Fund Types						
Revenues	0 270 449	22 247 672	41,650,906	9 640 000	78,997,441	106 602 249
Expenses	9,279,448 11,309,024	22,217,672 19,742,059	32,466,222	8,610,092 7,958,696	75,900,003	196,692,218 181,822,916
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	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA
2023 Population	4,686	1,428	1,307	7,485	6,392	1,826
Revenues - Governmental Fund						
Taxes						
General property taxes	2,672,054	851,375	765,907	3,921,256	3,649,412	818,671
Tax increments	181,876	85,923	0	13,133	1,073,124	321,810
In lieu of taxes	557,675	0	0	688,702	479,873	0
Other taxes	54,771	7,206	1,563	205,912	359,634	6,509
Total Taxes	3,466,376	944,504	767,470	4,829,003	5,562,043	1,146,990
Special Assessments	0	0	0	476	34,085	0
Intergovernmental Revenues						
Federal aids	716,720	411	83,699	16,828	488,644	64,114
State shared revenues	1,350,484	320,161	411,394	2,225,679	1,168,884	586,475
State highway aids	381,087	78,749	141,914	656,741	508,319	103,730
All other state aids	203,264	8,137	9,482	24,033	1,048,163	188,904
Other local government aids	156,462	130,864	97,123	262,899	432,012	83,104
Total Intergovernmental Revenues	2,808,017	538,322	743,612	3,186,180	3,646,022	1,026,327
Licenses and Permits	65,511	16,505	21,219	197,634	408,136	21,416
Fines, Forfeits and Penalties	67,601	3,761	42,944	81,247	57,601	23,869
Public Charges for Services	550,889	10,483	114,547	334,616	1,036,301	167,398
Intergovernmental Charges for Services	484,205	2,238	71,823	215,818	318,384	50,782
Miscellaneous Revenues Interest income	360,196	85,882	65,609	446,389	346,152	129,566
Other revenues	736,713	60,905	184,928	317,971	1,229,367	126,765
Total Miscellaneous Revenues	1,096,909	146,787	250,537	764,360	1,575,519	256,331
Subtotal-general revenues	8,539,508	1,662,600	2,012,152	9,609,334	12,638,091	2,693,113
Other financing sources	0	0	789,909	4,486,046	4,565,000	7,800
Total Revenue and Other Financing Sources	8,539,508	1,662,600	2,802,061	14,095,380	17,203,091	2,700,913
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	585,812	220,081	298,583	1,427,365	1,516,029	460,880
Law enforcement	1,946,418	326,753	417,795	2,746,107	2,141,949	731,676
Fire	1,593,178	177,044	152,184	679,784	143,863	62,664
Ambulance	173,382	62,400	61,605	96,184	84,171	23,810
Other public safety	33,154	6,818	0	93,690	0	13,929
Highway maintenance and admin	1,047,877	156,885	257,056	827,307	8,245,592	168,841
Highway construction	135,304	91,935	782,292	1,198,644	119,436	58,952
Road-related facilities	90,690	30,530	17,292	816,753	163,903	61,192
Other transportation	326,784	0	3,633	0	939,714	23,263
Solid waste collection and disposal	276,758	11,274	76,577	78,366	297,122	121,762
Other sanitation	416	0	5,076	1,262,827	0	53,494
Health and human services	70,006	1,180	4,220	252,850	341,076	4,901
Culture and education	487,035	267,288	168,015	857,025	867,714	347,332
Parks and recreation	2,160,290	56,408	177,163	1,713,897	1,938,944	234,608
Conservation and development  All other expenditures	244,197 0	78,986 0	80,289 0	137,367 0	1,261,013 103,015	200,596 0
Subtotal-op and capital expenditures	9,171,301	1,487,582	2,501,780	12,188,166	18,163,541	2,567,900
Debt Service	3,171,301	1,407,002	2,501,700	12,100,100	10,100,041	2,307,300
Principal	874,081	173,213	374,196	676,955	1,990,000	150,000
Interest and fiscal charges	127,452	34,657	15,874	265,974	546,906	137,984
Total Debt Service	1,001,533	207,870	390,070	942,929	2,536,906	287,984
Subtotal-expenditures	10,172,834	1,695,452	2,891,850	13,131,095	20,700,447	2,855,884
Other financing uses	0	43,304	0	0	0	0
Total Exp and Other Financing Uses	10,172,834	1,738,756	2,891,850	13,131,095	20,700,447	2,855,884
Total General Obligation Debt	5,113,746	1,624,976	833,646	12,458,998	18,720,000	2,250,000
Proprietary Fund Types						
Revenues	14,121,875	837,328	987,345	22,426,160	4,173,698	2,021,867
Expenses	14,408,225	821,561	867,868	19,274,954	3,851,075	1,627,807

	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO
2023 Population	23,124	2,245	2,245	18,576	27,560	3,629
Revenues - Governmental Fund						
Taxes						
General property taxes	12,678,675	925,000	925,000	11,226,200	18,619,680	2,001,644
Tax increments	1,675,866	626,584	626,584	2,164,716	5,286,440	188,143
In lieu of taxes	1,726,250	108,864	108,864	1,446,223	902,089	86,086
Other taxes	635,595	5,949	5,949	152,789	121,972	14,459
Total Taxes	16,716,386	1,666,397	1,666,397	14,989,928	24,930,181	2,290,332
Special Assessments	34,561	250	250	203,643	89,892	0
Intergovernmental Revenues						
Federal aids	1,370,416	1,406,215	1,406,215	52,776	2,426,247	746,653
State shared revenues	6,063,077	515,237	515,237	4,474,570	3,497,854	856,246
State highway aids	1,870,540	229,320	229,320	938,980	1,204,732	210,912
All other state aids	1,481,983	8,047	8,047	708,412	3,468,459	364,386
Other local government aids	1,162,464	201,657	201,657	0	200,808	96,868
Total Intergovernmental Revenues	11,948,480	2,360,476	2,360,476	6,174,738	10,798,100	2,275,065
Licenses and Permits	730,421	65,815	65,815	407,849	692,309	57,233
Fines, Forfeits and Penalties	277,023	24,660	24,660	118,092	76,185	69,810
Public Charges for Services Intergovernmental Charges for Services	2,214,234	125,592 0	125,592 0	783,698 1,695,520	1,321,989 1,550,866	197,894 72,010
Miscellaneous Revenues	1,143,250	U	0	1,095,520	1,550,666	72,010
Interest income	1,433,794	281,120	281,120	878,060	1,812,061	233,229
Other revenues	2,656,649	268,441	268,441	1,156,376	4,178,488	79,813
Total Miscellaneous Revenues	4,090,443	549,561	549,561	2,034,436	5,990,549	313,042
Subtotal-general revenues	37,154,798	4,792,751	4,792,751	26,407,904	45,450,071	5,275,386
Other financing sources	9,848,755	2,460,000	2,460,000	3,609,278	14,604,665	269,275
Total Revenue and Other Financing Sources	47,003,553	7,252,751	7,252,751	30,017,182	60,054,736	5,544,661
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	4,508,750	484,767	484,767	1,744,986	4,063,548	691,746
Law enforcement	8,310,698	887,897	887,897	5,766,637	12,707,016	928,832
Fire	2,808,717	37,753	37,753	4,276,414	6,527,858	65,148
Ambulance	501,552	0	0	0	0	13,064
Other public safety	147,591	19,064	19,064	192,397	357,688	17,946
Highway maintenance and admin	10,703,558	335,851	335,851	1,499,823	3,457,759	705,274
Highway construction	2,386,563	3,112,095	3,112,095	1,771,372	5,215,355	922,850
Road-related facilities	1,180,360	76,758	76,758	429,647	1,307,324	441,186
Other transportation	1,293,394	147,303	147,303	259,586	525,856	0
Solid waste collection and disposal	861,859	136,124	136,124	1,322,898	1,642,639	244,603
Other sanitation	1,321,813	2,512	2,512	18,945	722,943	184
Health and human services	674,233	19,183	19,183	1,328,886	329,368	45,148
Culture and education	2,994,409	317,007 159,976	317,007 159,976	1,940,204	2,898,445 3,489,980	247,141 511,014
Parks and recreation  Conservation and development	6,281,310 2,002,448	62,880	62,880	2,964,148 2,429,778		282,621
All other expenditures	103,015	02,000	02,880	2,429,778	5,591,979 247,267	0
Subtotal-op and capital expenditures	46,080,270	5,799,170	5,799,170	25,945,721	49,085,025	5,116,757
Debt Service	, ,	2,. 22, 2	2,122,112		,,.	2, 1 2, 1 2 1
Principal	4,238,445	1,858,534	1,858,534	2,176,030	7,225,200	602,436
Interest and fiscal charges	1,128,847	188,306	188,306	821,508	2,128,144	129,822
Total Debt Service	5,367,292	2,046,840	2,046,840	2,997,538	9,353,344	732,258
Subtotal-expenditures	51,447,562	7,846,010	7,846,010	28,943,259	58,438,369	5,849,015
Other financing uses	43,304	0	0	176,246	411,851	0
Total Exp and Other Financing Uses	51,490,866	7,846,010	7,846,010	29,119,505	58,850,220	5,849,015
Total General Obligation Debt	41,001,366	2,654,911	2,654,911	35,432,559	85,395,825	6,256,778
Proprietary Fund Types						
Revenues	44,568,273	1,582,089	1,582,089	55,346,599	26,817,736	1,573,586
Expenses	40,851,490	1,249,285	1,249,285	49,332,784	21,298,317	1,456,810

	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS
2023 Population	66,986	116,751	18,973	2,415	821	18,655
Revenues - Governmental Fund						
Taxes						
General property taxes	45,730,198	77,577,722	15,241,660	1,538,012	331,936	13,750,751
Tax increments	7,097,120	14,736,419	3,251,485	691,177	840,960	1,227,048
In lieu of taxes	302,360	2,736,758	1,907,460	276,586	2,000	1,838,413
Other taxes	276,276	565,496	754,052	12,576	1,055	563,954
Total Taxes	53,405,954	95,616,395	21,154,657	2,518,351	1,175,951	17,380,166
Special Assessments	4,353,907	4,647,442	361,934	0	0	179,612
Intergovernmental Revenues						
Federal aids	3,985,504	7,211,180	335,478	63,372	41,182	484,411
State shared revenues	12,349,323	21,177,993	5,754,982	1,072,569	548,482	4,642,853
State highway aids	2,985,169	5,339,793	1,649,366	235,873	66,579	1,797,372
All other state aids	2,544,052	7,085,309	1,302,093	17,236	9,654	738,646
Other local government aids	1,066,145	1,363,821	514,448	136,447	107,127	664,031
Total Intergovernmental Revenues	22,930,193	42,178,096 2,013,374	9,556,367	1,525,497	773,024	8,327,313 484,373
Licenses and Permits Fines, Forfeits and Penalties	855,983 580,432	2,013,374 844,519	472,471 355,350	11,612 34,004	5,406 3,947	464,373 223,913
Public Charges for Services	7,062,132	9,365,713	1,443,011	174,195	14,713	4,124,341
Intergovernmental Charges for Services	2,934,170	6,252,566	256,991	278,991	0	496,497
Miscellaneous Revenues	2,00 ., 0	0,202,000	200,00	2. 0,00 .	· ·	.00, .0.
Interest income	5,417,829	8,341,179	866,835	15,982	68,892	1,524,285
Other revenues	1,396,746	6,811,423	799,709	334,110	494,787	1,090,827
Total Miscellaneous Revenues	6,814,575	15,152,602	1,666,544	350,092	563,679	2,615,112
Subtotal-general revenues	98,937,346	176,070,707	35,267,325	4,892,742	2,536,720	33,831,327
Other financing sources	8,321,569	26,804,787	4,271,348	0	672,400	1,215,000
Total Revenue and Other Financing Sources	107,258,915	202,875,494	39,538,673	4,892,742	3,209,120	35,046,327
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	16,622,759	23,123,039	3,883,474	556,444	245,161	2,820,901
Law enforcement	15,900,113	35,302,598	6,267,754	1,172,458	274,965	5,629,640
Fire	17,109,131	27,978,551	3,932,488	373,666	66,182	2,560,452
Ambulance	449,487	462,551	0	62,973	17,154	2,971,540
Other public safety	257,700	825,731	4,549	3,477	0	376,592
Highway maintenance and admin	10,477,492	16,140,348	5,384,787	795,715	182,457	4,380,061
Highway construction	0	7,909,577	1,257,092	175,638	375,609	2,041,745
Road-related facilities	7,665,760	9,843,917	836,244	57,731	13,825	1,806,067
Other transportation	0	785,442	1,582,219	8,835	0	811,236
Solid waste collection and disposal	2,526,504	5,736,644	1,006,571	187,631	72,652	1,348,968
Other sanitation	423,682	1,165,754	0	66,662	11,964	27,416
Health and human services	1,107,916	2,811,318	282,180	110,533	6,265	464,655
Culture and education	5,435,079	10,520,869	2,282,649	265,819	93,169	1,839,354
Parks and recreation	13,301,875	20,267,017	2,686,094	130,431	67,395	1,972,962
Conservation and development  All other expenditures	9,519,042 0	17,823,420 247,267	1,196,974 0	30,743 0	1,084,306 0	1,146,840 0
Subtotal-op and capital expenditures	100,796,540	180,944,043	30,603,075	3,998,756	2,511,104	30,198,429
Debt Service	100,730,040	100,544,040	30,000,070	0,000,700	2,011,104	50,150,425
Principal	14,294,902	24,298,568	5,109,843	457,769	1,451,000	2,595,000
Interest and fiscal charges	4,758,064	7,837,538	1,250,089	33,719	15,685	801,603
Total Debt Service	19,052,966	32,136,106	6,359,932	491,488	1,466,685	3,396,603
Subtotal-expenditures	119,849,506	213,080,149	36,963,007	4,490,244	3,977,789	33,595,032
Other financing uses	0	588,097	0	0	0	0
Total Exp and Other Financing Uses	119,849,506	213,668,246	36,963,007	4,490,244	3,977,789	33,595,032
Total General Obligation Debt	123,651,845	250,737,007	45,513,501	559,568	0	26,855,000
Proprietary Fund Types						
Revenues	86,028,852	169,766,773	58,993,186	1,822,952	585,837	45,058,549
Expenses	63,657,089	135,745,000	48,271,803	1,855,397	808,612	35,683,191

	CITY	STATE TOTAL
	TOTAL WOOD COUNTY	OF ALL CITIES
	WOOD COUNTY	ALL CITIES
2023 Population	40,864	3,297,455
Revenues - Governmental Fund	40,004	3,297,433
Taxes	30 863 350	2 252 011 202
General property taxes  Tax increments	30,862,359 6,010,670	2,252,011,203 417,412,956
In lieu of taxes	4,024,459	105,521,627
Other taxes	1,331,637	117,178,032
Total Taxes	42,229,125	2,892,123,818
Special Assessments	541,546	31,907,632
Intergovernmental Revenues	011,010	01,007,002
Federal aids	924,443	472,082,827
State shared revenues	12,018,886	663,603,664
State highway aids	3,749,190	196,804,630
All other state aids	2,067,629	151,291,683
Other local government aids	1,422,053	70,327,809
Total Intergovernmental Revenues	20,182,201	1,554,110,613
Licenses and Permits	973,862	119,897,787
Fines, Forfeits and Penalties	617,214	38,166,704
Public Charges for Services	5,756,260	484,041,174
Intergovernmental Charges for Services	1,032,479	155,317,060
Miscellaneous Revenues		
Interest income	2,475,994	231,150,270
Other revenues	2,719,433	218,469,185
Total Miscellaneous Revenues	5,195,427	449,619,455
Subtotal-general revenues	76,528,114	5,725,184,243
Other financing sources	6,158,748	1,409,963,121
Total Revenue and Other Financing Sources	82,686,862	7,135,147,364
Expenditures - Governmental Fund	i	
General Operations and Capital		
General government	7,505,980	560,221,112
Law enforcement	13,344,817	1,191,328,861
Fire	6,932,788	640,161,186
Ambulance	3,051,667	130,867,504
Other public safety	384,618	152,181,716
Highway maintenance and admin	10,743,020	445,070,564
Highway construction	3,850,084	403,454,522
Road-related facilities	2,713,867	159,654,588
Other transportation	2,402,290	85,935,218
Solid waste collection and disposal	2,615,822	199,672,262
Other sanitation	106,042	60,688,483
Health and human services	863,633	137,690,809
Culture and education	4,480,991	284,923,974
Parks and recreation	4,856,882	358,203,929
Conservation and development	3,458,863	568,530,011
All other expenditures	0	26,054,877
Subtotal-op and capital expenditures	67,311,364	5,404,639,616
Debt Service		
Principal	9,613,612	812,579,930
Interest and fiscal charges	2,101,096	199,934,239
Total Debt Service	11,714,708	1,012,514,169
Subtotal-expenditures	79,026,072	6,417,153,785
Other financing uses	0	376,686,314
Total Exp and Other Financing Uses	79,026,072	6,793,840,099
Total General Obligation Debt	72,928,069	6,486,419,471
Proprietary Fund Types		
Revenues	106,460,524	3,218,888,772
Expenses	86,619,003	2,791,845,707

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON
2023 Population	593	593	361	361	746	1,857
Revenues - Governmental Fund						
Taxes						
General property taxes	145,049	145,049	72,152	72,152	80,947	593,646
Tax increments	109,392	109,392	0	0	0	362,727
In lieu of taxes	31,508	31,508	3,932	3,932	3,443	88,202
Other taxes	0.,000	0	858	858	4,827	3,363
Total Taxes	285,949	285,949	76,942	76,942	89,217	1,047,938
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	37,157	37,157	0	17,182
State shared revenues	174,435	174,435	139,402	139,402	195,323	389,273
State highway aids	21,454	21,454	25,209	25,209	29,079	103,903
All other state aids	1,663	1,663	1,646	1,646	2,014	14,306
Other local government aids	0	0	0	0	0	39,167
Total Intergovernmental Revenues	197,552	197,552	203,414	203,414	226,416	563,831
Licenses and Permits	8,895	8,895	1,464	1,464	7,063	27,868
Fines, Forfeits and Penalties	0	0	0	0	16,148	12,567
Public Charges for Services	56,031	56,031	49,268	49,268	6,353	129,442
Intergovernmental Charges for Services	0	0	1,350	1,350	0	0
Miscellaneous Revenues						
Interest income	48,996	48,996	6,912	6,912	30,103	28,175
Other revenues	3,398	3,398	9,744	9,744	50,558	112,715
Total Miscellaneous Revenues	52,394	52,394	16,656	16,656	80,661	140,890
Subtotal-general revenues	600,821	600,821	349,094	349,094	425,858	1,922,536
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	600,821	600,821	349,094	349,094	425,858	1,922,536
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	180,373	180,373	113,720	113,720	93,871	266,852
Law enforcement	0	0	0	0	45,409	314,709
Fire	0	0	69,291	69,291	51,415	230,162
Ambulance	21,164	21,164	9,774	9,774	0	0
Other public safety	4,764	4,764	0	0	8,446	6,925
Highway maintenance and admin	94,351	94,351	203,750	203,750	106,206	257,170
Highway construction	0	0	0	0	0	43,177
Road-related facilities	3,402	3,402	11,974	11,974	56,053	40,411
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	25,024	25,024	29,881	29,881	55,079	117,182
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	3,929	3,929	0	16,016
Culture and education	23	23	0	0	0	143,956
Parks and recreation	18,514	18,514	4,024	4,024	60,066	54,024
Conservation and development	0	0	2,986	2,986	0	3,664
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	347,615	347,615	449,329	449,329	476,545	1,494,248
Debt Service						
Principal	0	0	19,076	19,076	0	290,000
Interest and fiscal charges	53,528	53,528	2,475	2,475	0	32,785
Total Debt Service	53,528	53,528	21,551	21,551	0	322,785
Subtotal-expenditures	401,143	401,143	470,880	470,880	476,545	1,817,033
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	401,143	401,143	470,880	470,880	476,545	1,817,033
Total General Obligation Debt	0	0	0	0	0	2,482,053
Proprietary Fund Types						
Revenues	595,184	595,184	188,609	188,609	307,297	1,184,040
Expenses	664,769	664,769	236,235	236,235	360,191	1,002,268

	VILLAGE OF DALLAS	VILLAGE OF HAUGEN	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON
2023 Population	355	263	473	1,036	4,730	99
Revenues - Governmental Fund						
Taxes						
General property taxes	51,058	44,532	38,159	721,680	1,530,022	10,035
Tax increments	26,061	0	22,596	166,136	577,520	11,793
In lieu of taxes	11,633	11,016	10,906	91,192	216,392	0
Other taxes	108	11,010	736	21,783	30,820	0
Total Taxes	88,860	55,551	72,397	1,000,791	2,354,754	21,828
Special Assessments	00,000	0	6,105	1,000,791	6,105	21,020
Intergovernmental Revenues	O	O	0,103	Ü	0,103	O
Federal aids	5,473	0	0	0	22,655	0
State shared revenues	85,233	83,522	109,335	411,265	1,273,951	39,220
State shared revenues State highway aids	11,784	8,759	16,892	99,914	270,331	509,432
<b>,</b>	6,167	813	1,340	4,710	29,350	230
All other state aids	•	0	1,340	4,710		230
Other local government aids	36		127.567		39,203	
Total Intergovernmental Revenues	108,693	93,094 2,695	,	515,889	1,635,490	548,882 470
Licenses and Permits	1,111	2,695	1,914	31,846	72,497	0
Fines, Forfeits and Penalties	0		212	71,101	100,028	
Public Charges for Services	35,966	27,426	63,277	6,702	269,166	1,922
Intergovernmental Charges for Services	0	0	9,720	42,777	52,497	0
Miscellaneous Revenues	0.405	4.054	7.000	10.105	440.000	2
Interest income	2,485	1,951	7,930	42,195	112,839	6
Other revenues	11,461	2,371	49,789	60,533	287,427	5,168
Total Miscellaneous Revenues	13,946	4,322	57,719	102,728	400,266	5,174
Subtotal-general revenues	248,576	183,088	338,911	1,771,834	4,890,803	578,276
Other financing sources	0	0	0	0	0	19,400
Total Revenue and Other Financing Sources	248,576	183,088	338,911	1,771,834	4,890,803	597,676
Expenditures - Governmental Fund						
General Operations and Capital						
General government	40,751	44,591	68,948	382,012	897,025	51,968
Law enforcement	0	0	0	514,448	874,566	0
Fire	57,157	32,732	25,222	0	396,688	9,144
Ambulance	12,642	0	6,211	82,573	101,426	17,453
Other public safety	75	0	0	0	15,446	0
Highway maintenance and admin	85,651	85,108	75,228	120,362	729,725	50,702
Highway construction	0	0	0	110,463	153,640	502,296
Road-related facilities	9,413	0	10,771	44,481	161,129	2,505
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	24,811	27,542	66,717	0	291,331	2,504
Other sanitation	0	0	165	0	165	1,639
Health and human services	0	0	135,530	0	151,546	0
Culture and education	8,358	0	0	78,038	230,352	0
Parks and recreation	1,068	1,873	20,005	58,438	195,474	3,047
Conservation and development	150	600	286,924	83,659	374,997	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	240,076	192,446	695,721	1,474,474	4,573,510	641,258
Debt Service	-,-	, ,	,	, ,	,,	,
Principal	35,795	16,405	0	54,180	396,380	0
Interest and fiscal charges	2,728	2,550	0	18,034	56,097	0
Total Debt Service	38,523	18,955	0	72,214	452,477	0
Subtotal-expenditures	278,599	211,401	695,721	1,546,688	5,025,987	641,258
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	278,599	211,401	695,721	1,546,688	5,025,987	641,258
Total General Obligation Debt	56,538	331,083	0	1,444,781	4,314,455	485,224
Proprietary Fund Types	,	,-30	· ·	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
Revenues	178,146	97,464	48,186	1,720,044	3,535,177	1,925,020
Expenses	190,379	146,412	103,762	2,514,548	4,317,560	1,934,256
Pyheiises	130,313	140,412	103,702	2,014,040	7,317,000	1,334,230

	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE	VILLAGE OF DENMARK	VILLAGE OF HOBART
2023 Population	99	13,956	17,836	16,715	2,443	10,808
Revenues - Governmental Fund						
Taxes						
General property taxes	10,035	7,646,590	13,323,381	4,631,806	871,708	3,288,151
Tax increments	11,793	896,131	8,688,686	1,125,987	94,104	5,636,878
In lieu of taxes	0	263,701	416,921	0	80,958	72,245
Other taxes	0	9,495	596,822	420,893	4,834	6,997
Total Taxes	21,828	8,815,917	23,025,810	6,178,686	1,051,604	9,004,271
Special Assessments	0	0	30,918	1,219,465	30,737	0
Intergovernmental Revenues						
Federal aids	0	383,235	4,023,073	206,274	89,558	435,995
State shared revenues	39,220	478,974	2,129,482	507,687	271,405	96,561
State highway aids	509,432	408,885	1,163,542	840,360	193,920	527,625
All other state aids	230	230,532	267,821	115,844	16,871	128,279
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	548,882	1,501,626	7,583,918	1,670,165	571,754	1,188,460
Licenses and Permits	470	243,514	707,254	487,166	260,886	204,908
Fines, Forfeits and Penalties	0	59,327	298,200	142,480	19,804	68,502
Public Charges for Services	1,922	200,104	2,121,877	1,055,982	179,385	536,164
Intergovernmental Charges for Services	0	30,000	320,819	336,619	4,471	798,612
Miscellaneous Revenues		404.074			221 222	0.40.0=0
Interest income	6	431,074	1,257,302	643,772	231,896	613,873
Other revenues	5,168	208,611	894,341	738,368	59,539	529,946
Total Miscellaneous Revenues	5,174	639,685	2,151,643	1,382,140	291,435	1,143,819
Subtotal-general revenues	578,276	11,490,173	36,240,439	12,472,703	2,410,076	12,944,736
Other financing sources	19,400	1,738,395	1,959	5,616,853	0	8,452,600
Total Revenue and Other Financing Sources	597,676	13,228,568	36,242,398	18,089,556	2,410,076	21,397,336
Expenditures - Governmental Fund						
General Operations and Capital						
General government	51,968	1,168,114	2,859,816	1,417,972	413,891	843,364
Law enforcement	0	1,212,116	4,842,596	1,905,580	288,498	2,164,730
Fire	9,144	2,103,172	2,541,679	1,659,544	162,896	5,708,847
Ambulance	17,453	0	2,407,960	0	33,364	136,400
Other public safety	0	191,855	172,110	191,415	64,508	157,740
Highway maintenance and admin	50,702	678,598	2,316,716	750,995	299,386	637,658
Highway construction	502,296	1,834,098	8,327,714	3,233,455	1,347,526	553,962
Road-related facilities	2,505	208,660	538,974	873,718	1,026,646	1,155,278
Other transportation	0	108,827	13,501	473,264	0	0
Solid waste collection and disposal	2,504	1,139,788	957,291	874,748	204,864	411,709
Other sanitation	1,639	147,047	4,397	0	1,691,754	1,496,717
Health and human services	0	5,874 0	6,848 241,849	0	195 0	1,291 0
Culture and education Parks and recreation	3,047	815,282	2,608,052	625,653	153,430	11,615
Conservation and development	0	1,280,076	6,807,717	719,150	715,608	2,227,453
All other expenditures	0	1,200,070	0,007,717	7 19,130	7 13,000	2,227,433
Subtotal-op and capital expenditures	641,258	10,893,507	34,647,220	12,725,494	6,402,566	15,506,764
Debt Service	011,200	10,000,007	01,017,220	12,720,101	0,102,000	10,000,701
Principal	0	1,369,587	8,170,000	1,455,000	138,344	2,813,961
Interest and fiscal charges	0	365,437	2,064,776	597,568	290,977	1,209,190
Total Debt Service	0	1,735,024	10,234,776	2,052,568	429,321	4,023,151
Subtotal-expenditures	641,258	12,628,531	44,881,996	14,778,062	6,831,887	19,529,915
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	641,258	12,628,531	44,881,996	14,778,062	6,831,887	19,529,915
Total General Obligation Debt	485,224	22,221,461	58,580,000	32,457,945	4,952,579	39,876,980
Proprietary Fund Types						
Revenues	1,925,020	8,763,220	16,231,845	8,567,936	2,731,216	3,743,819
Expenses	1,934,256	7,977,530	16,445,069	8,301,481	2,266,892	3,434,880

	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2023 Population	21,403	4,040	13,226	3,535	103,962	416
Revenues - Governmental Fund						
Taxes						
General property taxes	8,094,132	1,823,932	5,732,740	2,353,212	47,765,652	137,613
Tax increments	3,376,517	845,035	2,085,644	1,585,766	24,334,748	108,161
In lieu of taxes	422,630	138,465	179,185	145,815	1,719,920	13,509
Other taxes	24,433	78,127	213,447	7,546	1,362,594	62
Total Taxes	11,917,712	2,885,559	8,211,016	4,092,339	75,182,914	259,345
Special Assessments	1,631,133	24,363	5,369	0	2,941,985	0
Intergovernmental Revenues						
Federal aids	158,982	367,885	537,277	294	6,202,573	28,084
State shared revenues	808,169	592,297	192,608	1,042,233	6,119,416	88,611
State highway aids	1,267,465	225,146	504,792	156,271	5,288,006	22,850
All other state aids	1,091,989	45,367	120,062	191,751	2,208,516	23,217
Other local government aids	226,229	1,845	17,403	0	245,477	0
Total Intergovernmental Revenues	3,552,834	1,232,540	1,372,142	1,390,549	20,063,988	162,762
Licenses and Permits	912,802	82,038	205,143	195,265	3,298,976	10,248
Fines, Forfeits and Penalties	118,731	28,144	69,878	65,985	871,051	0
Public Charges for Services	1,248,246	27,921	694,013	41,963	6,105,655	468
Intergovernmental Charges for Services	0	123,641	0	4,000	1,618,162	8,722
Miscellaneous Revenues						
Interest income	730,618	76,585	580,126	66,192	4,631,438	11,428
Other revenues	1,481,908	100,215	876,373	259,602	5,148,903	6,971
Total Miscellaneous Revenues	2,212,526	176,800	1,456,499	325,794	9,780,341	18,399
Subtotal-general revenues	21,593,984	4,581,006	12,014,060	6,115,895	119,863,072	459,944
Other financing sources	2,963,482	1,359,810	2,376,959	2,500,000	25,010,058	0
Total Revenue and Other Financing Sources	24,557,466	5,940,816	14,391,019	8,615,895	144,873,130	459,944
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,537,639	751,430	1,065,417	632,707	10,690,350	115,767
Law enforcement	2,068,538	1,091,323	1,369,124	717,918	15,660,423	0
Fire	1,893,782	160,311	1,146,798	332,420	15,709,449	44,782
Ambulance	153,952	76,330	70,000	44,330	2,922,336	10,950
Other public safety	51,878	22,406	92,700	149,026	1,093,638	34,064
Highway maintenance and admin	2,344,277	376,994	1,535,972	1,221,250	10,161,846	61,673
Highway construction	5,256,399	647,579	2,640,492	116,731	23,957,956	109,651
Road-related facilities	359,565	103,169	42,971	75,617	4,384,598	10,146
Other transportation	0	0	3,492	0	599,084	0
Solid waste collection and disposal	893,150	285,874	0	175,297	4,942,721	2,580
Other sanitation	3,221	103,912	1,258,766	24,908	4,730,722	0
Health and human services	273,862	1,800	8,456	1,150	299,476	0
Culture and education	0	4,230	0	7,596	253,675	0
Parks and recreation	9,579,405	119,441	308,859	69,780	14,291,517	33,956
Conservation and development	965,106	200,250	1,743,791	2,696,420	17,355,571	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	25,380,774	3,945,049	11,286,838	6,265,150	127,053,362	423,569
Debt Service						
Principal	1,524,000	860,540	1,556,644	1,148,594	19,036,670	23,699
Interest and fiscal charges	1,242,903	221,272	266,359	510,971	6,769,453	11,685
Total Debt Service	2,766,903	1,081,812	1,823,003	1,659,565	25,806,123	35,384
Subtotal-expenditures	28,147,677	5,026,861	13,109,841	7,924,715	152,859,485	458,953
Other financing uses	2,420,413	40,000	0	412,600	2,873,013	13,509
Total Exp and Other Financing Uses	30,568,090	5,066,861	13,109,841	8,337,315	155,732,498	472,462
Total General Obligation Debt	63,975,000	8,059,923	11,437,241	15,230,772	256,791,901	279,222
Proprietary Fund Types						
Revenues	18,351,658	2,684,402	5,373,243	2,710,293	69,157,632	193,724
Expenses	17,067,306	1,820,974	4,241,205	2,014,070	63,569,407	245,257

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY
2023 Population	320	736	1,305	817	693	2,815
Revenues - Governmental Fund						
Taxes						
General property taxes	106,866	244,479	478,129	502,575	430,264	1,410,968
Tax increments	0	108,161	82,785	164,766	32,047	279,598
In lieu of taxes	0	13,509	63,630	4,730	14,989	83,349
Other taxes	706	768	72,327	120,667	1,691	194,685
Total Taxes	107,572	366,917	696,871	792,738	478,991	1,968,600
Special Assessments	0	0	0	8,947	2,269	11,216
Intergovernmental Revenues						
Federal aids	18,003	46,087	0	4,386	6,894	11,280
State shared revenues	111,265	199,876	437,552	182,400	198,953	818,905
State highway aids	23,330	46,180	90,712	92,215	51,007	233,934
All other state aids	2,172	25,389	18,469	4,118	11,197	33,784
Other local government aids	0	0	0	0	65,834	65,834
Total Intergovernmental Revenues	154,770	317,532	546,733	283,119	333,885	1,163,737
Licenses and Permits	7,012	17,260	56,833	23,910	9,910	90,653
Fines, Forfeits and Penalties	230	230	2,537	3,005	0	5,542
Public Charges for Services	71,187	71,655	257,943	32,384	15,748	306,075
Intergovernmental Charges for Services	0	8,722	0	39,677	18,576	58,253
Miscellaneous Revenues		44.000	05.444	4.070		
Interest income	432	11,860	25,144	4,970	9,628	39,742
Other revenues	4,052	11,023	139,031	40,874	69,285	249,190
Total Miscellaneous Revenues	4,484	22,883	164,175	45,844	78,913	288,932
Subtotal-general revenues	345,255 0	805,199 0	1,725,092	1,229,624	938,292	3,893,008
Other financing sources			361,988	32,604	32,298	426,890
Total Revenue and Other Financing Sources	345,255	805,199	2,087,080	1,262,228	970,590	4,319,898
Expenditures - Governmental Fund						
General Operations and Capital						
General government	144,552	260,319	279,223	154,399	198,507	632,129
Law enforcement	0	0	295,077	370,230	246,964	912,271
Fire	22,332	67,114	60,032	71,046	19,394	150,472
Ambulance	6,500	17,450	78,401	48,573	40,910	167,884
Other public safety	0	34,064	0	3,719	0	3,719
Highway maintenance and admin	25,997	87,670	234,484	208,155	130,949	573,588
Highway construction	77,436	187,087	45,210	62,120	0	107,330
Road-related facilities	8,172	18,318	30,540	20,372	29,783	80,695
Other transportation	0	0	5,215	0	0	5,215
Solid waste collection and disposal	10,180	12,760	132,156	5,751	4,801	142,708
Other sanitation	17,708	17,708	0	0	8,979	8,979
Health and human services	960	960 0	12,314	3,400 0	7,210 156,552	22,924
Culture and education Parks and recreation	0	33,956	162,467 184,989	82,564	45,135	319,019 312,688
Conservation and development	1,563	1,563	51,402	67,475	10,630	129,507
All other expenditures	0	0	0	07,479	0	129,507
Subtotal-op and capital expenditures	315,400	738,969	1,571,510	1,097,804	899,814	3,569,128
Debt Service	010,100	700,000	1,071,010	1,007,001	000,011	0,000,120
Principal	8,281	31,980	120,638	193,379	25,594	339,611
Interest and fiscal charges	10,707	22,392	28,886	31,811	7,819	68,516
Total Debt Service	18,988	54,372	149,524	225,190	33,413	408,127
Subtotal-expenditures	334,388	793,341	1,721,034	1,322,994	933,227	3,977,255
Other financing uses	0	13,509	122,066	0	0	122,066
Total Exp and Other Financing Uses	334,388	806,850	1,843,100	1,322,994	933,227	4,099,321
Total General Obligation Debt	158,167	437,389	1,300,695	1,014,164	627,696	2,942,555
Proprietary Fund Types						
Revenues	0	193,724	631,087	731,620	288,257	1,650,964
Expenses	0	245,257	821,396	731,620 706,201	323,569	1,851,166
	O	270,201	021,000	100,201	020,000	1,001,100

	VILLAGE OF HARRISON	VILLAGE OF HILBERT	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY
2023 Population	15,090	1,259	241	3,358	682	20,630
Revenues - Governmental Fund						
Taxes						
	3,690,150	456,853	34,121	1,297,432	281,282	5,759,838
General property taxes  Tax increments	1,470,273	347,063	0	125,259	201,202	1,942,595
In lieu of taxes	1,470,273	347,003 0	0	68,238	0	68,238
Other taxes	11,721	14,449	0	00,230	0	26,170
Total Taxes	5,172,144	818,365	34,121	1,490,929	281,282	7,796,841
Special Assessments	1,140,958	58,003	0	5,232	0	1,204,193
Intergovernmental Revenues	1,110,000	00,000	ŭ	0,202	· ·	1,201,100
Federal aids	394,268	0	0	34	0	394,302
State shared revenues	134,366	409,524	43,839	26,851	38,203	652,783
State highway aids	434,862	71,645	4,462	197,018	18,920	726,907
All other state aids	91,098	12,948	1,838	29,556	7,883	143,323
Other local government aids	0	3,406	0	0	0	3,406
Total Intergovernmental Revenues	1,054,594	497,523	50,139	253,459	65,006	1,920,721
Licenses and Permits	579,801	16,572	1,095	80,849	8,539	686,856
Fines, Forfeits and Penalties	11,316	893	0	768	822	13,799
Public Charges for Services	2,418,587	95,899	27,566	386,698	89,736	3,018,486
Intergovernmental Charges for Services	174,349	46,666	0	47,202	32,875	301,092
Miscellaneous Revenues	,	•		,	,	,
Interest income	726,291	65,250	397	20,678	10,960	823,576
Other revenues	39,614	212,388	2,758	61,109	6,701	322,570
Total Miscellaneous Revenues	765,905	277,638	3,155	81,787	17,661	1,146,146
Subtotal-general revenues	11,317,654	1,811,559	116,076	2,346,924	495,921	16,088,134
Other financing sources	1,400,000	0	0	0	0	1,400,000
Total Revenue and Other Financing Sources	12,717,654	1,811,559	116,076	2,346,924	495,921	17,488,134
Expenditures - Governmental Fund						
•						
General Operations and Capital	4 504 202	222.912	20.020	442.040	105.070	2 424 440
General government	1,591,293	,-	38,928 0	413,012	165,273	2,431,418
Law enforcement Fire	493,841	30,730		21,955	25,830	572,356
Ambulance	372,479 52,060	122,211 22,861	12,908 0	322,159 0	30,747 2,828	860,504 77,749
Other public safety	159,518	4,198	2,372	13,133	5,571	184,792
Highway maintenance and admin	1,839,014	4,190	15,072	356,114	79,582	2,289,782
Highway construction	2,076,319	431,311	0	3,120	0	2,510,750
Road-related facilities	19,429	248,020	9,412	45,346	20,395	342,602
Other transportation	0	0	0	40,040	0	0
Solid waste collection and disposal	689,937	141,397	22,838	206,301	70,370	1,130,843
Other sanitation	0	25,600	0	0	3,776	29,376
Health and human services	0	0	2,621	0	0,770	2,621
Culture and education	0	968	0	21,360	0	22,328
Parks and recreation	299,511	115,355	0	191,252	105,402	711,520
Conservation and development	1,243,988	45,412	0	293,864	6,795	1,590,059
All other expenditures	0	0	0	0	0,700	0
Subtotal-op and capital expenditures	8,837,389	1,410,975	104,151	1,887,616	516,569	12,756,700
Debt Service	2,221,222	1,110,010		1,221,212	5.0,000	,,.
Principal	838,000	219,062	8,610	330,039	0	1,395,711
Interest and fiscal charges	135,036	48,790	855	129,224	0	313,905
Total Debt Service	973,036	267,852	9,465	459,263	0	1,709,616
Subtotal-expenditures	9,810,425	1,678,827	113,616	2,346,879	516,569	14,466,316
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	9,810,425	1,678,827	113,616	2,346,879	516,569	14,466,316
Total General Obligation Debt	6,060,000	1,340,430	19,312	3,705,364	0	11,125,106
Proprietary Fund Types						
Revenues	2.054.002	1.004.706	74 500	4 250 200	E70 7E0	E 070 E60
Expenses	2,951,083 2,532,819	1,024,796 1,174,438	71,599 62,379	1,352,329 1,683,020	578,756 427,322	5,978,563 5,879,978
Expenses	2,002,019	1,174,400	02,319	1,000,020	721,322	5,515,510

	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN	VILLAGE TOTAL CHIPPEWA COUNTY	VILLAGE OF CURTISS
2023 Population	616	1,487	7,338	567	10,008	298
Revenues - Governmental Fund						
Taxes						
General property taxes	256,335	637,808	2,831,425	183,045	3,908,613	150,950
Tax increments	230,333	52,199	1,778,970	176,010	2,007,179	0
In lieu of taxes	5,883	83,520	1,778,970	33,592	122,995	45,000
Other taxes	0	7,200	373,003	1,842	382,045	2,131
Total Taxes	262,218	780,727	4,983,398	394,489	6,420,832	198,081
Special Assessments	0	7,281	9,455	394,409	16,736	190,001
Intergovernmental Revenues	Ü	7,201	9,400	O	10,730	0
Federal aids	0	35,227	494,615	0	529,842	0
State shared revenues	205,221	239,426	476,180	173,248	1,094,075	66,178
State shared revenues State highway aids	26,559	121,928	392,310	48,581	589,378	10,537
All other state aids	17,248	20,663	43,028	4,428	85,367	2,028
	1,063	48,165	17,533	4,428	66,761	2,028
Other local government aids				226,257	2,365,423	78,743
Total Intergovernmental Revenues	250,091	465,409	1,423,666 96,124		, ,	
Licenses and Permits	11,442	16,464	*	10,938	134,968	2,026 0
Fines, Forfeits and Penalties	3,264	2,170	45,467	209	51,110	-
Public Charges for Services	36,761	35,124 0	59,984	2,413	134,282	18,319
Intergovernmental Charges for Services	0	U	3,500	937	4,437	22,797
Miscellaneous Revenues	2.577	40 447	646 440	04.474	754 644	160
Interest income	2,577	18,447	646,149	84,471	751,644	162
Other revenues  Total Miscellaneous Revenues	244,858	106,988	40,951	7,515	400,312	19,278
	247,435	125,435	687,100	91,986	1,151,956	19,440
Subtotal-general revenues	811,211 0	1,432,610	7,308,694	727,229	10,279,744	339,406
Other financing sources		484,312	33,120	150,000	667,432	2,500
Total Revenue and Other Financing Sources	811,211	1,916,922	7,341,814	877,229	10,947,176	341,906
Expenditures - Governmental Fund						
General Operations and Capital						
General government	345,270	201,287	478,297	196,477	1,221,331	77,149
Law enforcement	83,705	324,657	1,470,873	61,300	1,940,535	0
Fire	60,932	130,164	931,187	37,558	1,159,841	86,274
Ambulance	7,600	48,264	0	251	56,115	0
Other public safety	1,705	0	0	6,595	8,300	0
Highway maintenance and admin	168,603	430,673	440,283	132,229	1,171,788	64,196
Highway construction	57,131	0	704,343	157,451	918,925	0
Road-related facilities	14,714	40,371	35,039	9,945	100,069	5,645
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	18,561	49,525	32,364	28,753	129,203	10,545
Other sanitation	20,000	0	533,608	1,212,364	1,765,972	0
Health and human services	153	0	4,287	856	5,296	0
Culture and education	0	118,595	0	0	118,595	0
Parks and recreation	26,745	71,346	158,299	48,186	304,576	23,833
Conservation and development	14,071	593,710	176,392	49,507	833,680	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	819,190	2,008,592	4,964,972	1,941,472	9,734,226	267,642
Debt Service						
Principal	18,660	55,000	1,808,568	15,768	1,897,996	46,106
Interest and fiscal charges	1,876	26,029	118,677	4,496	151,078	14,918
Total Debt Service	20,536	81,029	1,927,245	20,264	2,049,074	61,024
Subtotal-expenditures	839,726	2,089,621	6,892,217	1,961,736	11,783,300	328,666
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	839,726	2,089,621	6,892,217	1,961,736	11,783,300	328,666
Total General Obligation Debt	97,638	1,705,039	4,425,000	347,642	6,575,319	663,792
Proprietary Fund Types						
Revenues	468,329	2,369,639	1,056,270	447,215	4,341,453	650,457
Expenses	586,552	2,537,930	1,016,628	431,948	4,573,058	861,690
	333,002	_,007,000	.,010,020	.51,515	.,5. 5,666	221,000

	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA
2023 Population	847	371	499	2,015	840	779
Revenues - Governmental Fund						
Taxes						
General property taxes	237,420	69,971	124,679	583,020	408,304	506,010
Tax increments	411,591	19,508	104,934	536,033	196,172	0
In lieu of taxes	64,048	16,391	59,746	185,185	30,000	67,762
Other taxes	3,329	244	3,684	9,388	9	0
Total Taxes	716,388	106,114	293,043	1,313,626	634,485	573,772
Special Assessments	0	0	0	0	0	3,496
Intergovernmental Revenues						
Federal aids	0	36,006	0	36,006	0	69,913
State shared revenues	242,684	201,803	218,876	729,541	48,522	253,008
State highway aids	75,437	20,253	24,367	130,594	62,748	48,896
All other state aids	4,312	2,777	3,760	12,877	5,419	9,735
Other local government aids	0	17,367	20,675	38,042	500	0
Total Intergovernmental Revenues	322,433	278,206	267,678	947,060	117,189	381,552
Licenses and Permits	5,268	2,653 27	4,618	14,565	20,455	13,091
Fines, Forfeits and Penalties	23	50,053	4,868 31,172	4,918	0 63,955	3,677 0
Public Charges for Services Intergovernmental Charges for Services	49,868 0	0 0	31,172	149,412 22,797	03,933	0
Miscellaneous Revenues	· ·	O .	Ü	22,707	Ü	0
Interest income	14,072	11,848	2,469	28,551	39,028	44,785
Other revenues	48,476	158,402	32,759	258,915	26,195	74,847
Total Miscellaneous Revenues	62,548	170,250	35,228	287,466	65,223	119,632
Subtotal-general revenues	1,156,528	607,303	636,607	2,739,844	901,307	1,095,220
Other financing sources	331,112	36,159	0	369,771	165,000	70,000
Total Revenue and Other Financing Sources	1,487,640	643,462	636,607	3,109,615	1,066,307	1,165,220
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	190,942	145,593	95,078	508,762	113,781	237,148
Law enforcement	55,504	0	96,195	151,699	25,520	56,697
Fire	152,000	42,600	84,503	365,377	164,736	150,777
Ambulance	0	3,251	0	3,251	49,939	9,459
Other public safety	984	0	750	1,734	12,263	6,085
Highway maintenance and admin	370,402	72,536	64,030	571,164	145,701	317,523
Highway construction	37,297	71,547	0	108,844	102,289	0
Road-related facilities	23,567	7,249	16,432	52,893	10,752	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	44,215	34,756	34,920	124,436	58,723	49,160
Other sanitation	0	40,099	0	40,099	434	0
Health and human services	0	5,563	3,036	8,599	160	1,708
Culture and education	67,262	44,587	76,182	188,031	1,000	54,830
Parks and recreation  Conservation and development	15,774 4,059	22,687 3,756	13,907 14,744	76,201 22,559	57,910 62,874	47,160 33,757
All other expenditures	4,039	3,730	0	22,559	02,874	0
Subtotal-op and capital expenditures	962,006	494,224	499,777	2,223,649	806,082	964,304
Debt Service	002,000		,	2,220,010	550,052	00 1,00 1
Principal	0	0	52,123	98,229	415,852	192,996
Interest and fiscal charges	0	0	6,705	21,623	220,762	29,374
Total Debt Service	0	0	58,828	119,852	636,614	222,370
Subtotal-expenditures	962,006	494,224	558,605	2,343,501	1,442,696	1,186,674
Other financing uses	0	36,159	0	36,159	85,828	0
Total Exp and Other Financing Uses	962,006	530,383	558,605	2,379,660	1,528,524	1,186,674
Total General Obligation Debt	94,000	0	94,664	852,456	165,618	721,468
Proprietary Fund Types						
Revenues	741,064	185,771	509,937	2,087,229	777,825	809,857
Expenses	688,669	294,124	535,427	2,379,910	559,440	594,007

	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO
2023 Population	278	1,807	318	2,056	2,578	1,143
Revenues - Governmental Fund		1,221		_,	_,-,-	1,112
Taxes  General property taxes	26,220	816,933	101,341	992,407	1,756,316	476,382
Tax increments	0	19,097	0	23,011	1,730,310	237,025
In lieu of taxes	0	41,422	19,242	123,172	59,768	45,261
Other taxes	4,389	12,889	0	25	17,347	319
Total Taxes	30,609	890,341	120,583	1,138,615	1,833,431	758,987
Special Assessments	0	42,644	0	11,257	15,567	0
Intergovernmental Revenues	-	,	-	,	,	•
Federal aids	0	7,000	0	0	110,550	0
State shared revenues	49,970	93,797	43,815	245,472	317,191	154,514
State highway aids	21,462	82,383	8,910	128,622	137,754	57,055
All other state aids	2,906	15,118	3,083	8,721	17,616	8,334
Other local government aids	3,500	3,500	3,500	56,467	157,337	85,364
Total Intergovernmental Revenues	77,838	201,798	59,308	439,282	740,448	305,267
Licenses and Permits	1,246	46,882	906	36,834	247,082	13,255
Fines, Forfeits and Penalties	0	34,182	90	18,346	27,245	24,144
Public Charges for Services	203	123,198	36,919	17,827	45,349	19,271
Intergovernmental Charges for Services	0	0	0	66,307	53,520	0
Miscellaneous Revenues						
Interest income	497	108,955	2,538	178,007	154,198	111,121
Other revenues	1,658	78,349	32,060	518,520	121,390	86,898
Total Miscellaneous Revenues	2,155	187,304	34,598	696,527	275,588	198,019
Subtotal-general revenues	112,051	1,526,349	252,404	2,424,995	3,238,230	1,318,943
Other financing sources	0	1,764,335	32,000	335,000	0	0
Total Revenue and Other Financing Sources	112,051	3,290,684	284,404	2,759,995	3,238,230	1,318,943
Expenditures - Governmental Fund	i					
General Operations and Capital						
General government	62,585	212,611	87,174	260,290	481,716	106,367
Law enforcement	02,303	355,522	9,106	428,025	787,611	219,858
Fire	10,032	152,657	63,960	207,985	231,649	139,117
Ambulance	3,475	31,478	3,300	388,871	4,364	0
Other public safety	0	17,435	0	59,113	70,069	6,951
Highway maintenance and admin	12,864	193,111	23,584	214,165	625,555	180,105
Highway construction	7,000	788,611	29,879	1,536,299	0	0
Road-related facilities	4,473	34,073	4,339	1,215,154	30,450	16,971
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,396	111,069	22,830	150,084	0	68,691
Other sanitation	0	0	0	1,400,551	2,500	0
Health and human services	320	7,719	8,599	727,457	4,340	1,531
Culture and education	0	0	0	161,356	230,422	194,358
Parks and recreation	4,777	21,186	4,950	91,819	304,369	6,523
Conservation and development	0	37,450	10,337	16,231	8,751	12,483
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	117,922	1,962,922	268,058	6,857,400	2,781,796	952,955
Debt Service						
Principal	4,776	99,171	20,032	107,743	291,313	115,939
Interest and fiscal charges	1,473	105,896	4,502	235,699	81,738	49,394
Total Debt Service	6,249	205,067	24,534	343,442	373,051	165,333
Subtotal-expenditures	124,171	2,167,989	292,592	7,200,842	3,154,847	1,118,288
Other financing uses	0	616,142	0	0	0	0
Total Exp and Other Financing Uses	124,171	2,784,131	292,592	7,200,842	3,154,847	1,118,288
Total General Obligation Debt	38,349	2,675,001	139,158	5,707,481	3,744,000	1,025,192
Proprietary Fund Types						
Revenues	0	1,039,960	199,799	3,784,380	1,428,575	620,653
Expenses	0	850,571	222,938	3,923,079	1,280,831	552,519

	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS
2000 7	740	COUNTY	400	0.40	400	500
2023 Population	746	10,545	108	346	192	523
Revenues - Governmental Fund						
Taxes						
General property taxes	314,872	5,398,785	11,351	127,266	105,782	154,109
Tax increments	0	475,305	0	0	5,715	70,715
In lieu of taxes	10,280	396,907	0	0	0	28,533
Other taxes	0	34,978	3,799	117	18,534	4,900
Total Taxes	325,152	6,305,975	15,150	127,383	130,031	258,257
Special Assessments	0	72,964	0	0	0	0
Intergovernmental Revenues						
Federal aids	5,635	193,098	0	65,000	105,476	0
State shared revenues	102,414	1,308,703	41,941	70,265	43,543	224,000
State highway aids	21,259	569,089	29,610	30,442	19,171	53,130
All other state aids	3,213	74,145	1,345	2,365	1,481	73,458
Other local government aids	7,390	317,558	46,302	0	0	21,544
Total Intergovernmental Revenues	139,911	2,462,593	119,198	168,072	169,671	372,132
Licenses and Permits	3,577	383,328	20	1,756	3,317	4,243
Fines, Forfeits and Penalties	7,649	115,333	0	0	0	0
Public Charges for Services	3,779	310,501	0	28,222	27,392	228,891
Intergovernmental Charges for Services	0	119,827	0	12,506	396	66,935
Miscellaneous Revenues						
Interest income	24,270	663,399	3,006	1,987	2,802	21,492
Other revenues	48,354	988,271	203	1,483	92,178	184,422
Total Miscellaneous Revenues	72,624	1,651,670	3,209	3,470	94,980	205,914
Subtotal-general revenues	552,692	11,422,191	137,577	341,409	425,787	1,136,372
Other financing sources	0	2,366,335	0	0	0	85,000
Total Revenue and Other Financing Sources	552,692	13,788,526	137,577	341,409	425,787	1,221,372
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	124,992	1,686,664	25,708	76,040	79,756	208,777
Law enforcement	41,588	1,923,927	0	0	0	500
Fire	41,493	1,162,406	6,738	110,708	141,347	100,607
Ambulance	7,997	498,883	600	3,276	26,000	3,500
Other public safety	0	171,916	0	0	0	0
Highway maintenance and admin	85,790	1,798,398	16,354	104,747	84,616	102,102
Highway construction	0	2,464,078	0	0	0	81,133
Road-related facilities	8,164	1,324,376	1,656	6,566	3,955	13,736
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	38,074	511,027	9,201	26,779	14,660	30,559
Other sanitation	0	1,403,485	16	0	528	2,298
Health and human services	810	752,644	88	0	1,600	4,783
Culture and education	33,611	675,577	0	0	0	61,912
Parks and recreation	2,823	541,517	500	3,155	28,736	211,488
Conservation and development	1,877	183,760	100	0	39,617	133,774
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	387,219	15,098,658	60,961	331,271	420,815	955,169
Debt Service	,	, ,	,	,	,	,
Principal	115,500	1,363,322	47,681	15,735	23,216	83,978
Interest and fiscal charges	2,635	731,473	2,319	11,719	11,457	12,731
Total Debt Service	118,135	2,094,795	50,000	27,454	34,673	96,709
Subtotal-expenditures	505,354	17,193,453	110,961	358,725	455,488	1,051,878
Other financing uses	0	701,970	0	0	0	0
Total Exp and Other Financing Uses	505,354	17,895,423	110,961	358,725	455,488	1,051,878
Total General Obligation Debt	0	14,216,267	87,171	250,676	375,368	983,792
_	3	11,210,201	51,111	200,070	0.0,000	330,732
Proprietary Fund Types						
Revenues	276,983	8,938,032	0	163,686	223,102	284,671
Expenses	269,820	8,253,205	0	212,372	192,140	271,629

	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY
2023 Population	131	186	557	118	617	2,778
Revenues - Governmental Fund						_,
Taxes						
General property taxes	40,467	21,362	58,844	48,467	168,475	736,123
Tax increments	0	0	0	0	0	76,430
In lieu of taxes	0	0	14,145	0	26,025	68,703
Other taxes	241	0	21,798	7,318	662	57,369
Total Taxes	40,708	21,362	94,787	55,785	195,162	938,625
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues	ŭ	ŭ	Ŭ	ŭ	· ·	· ·
Federal aids	0	0	0	0	0	170,476
State shared revenues	36,745	46,436	230,574	35,804	162,249	891,557
State highway aids	10,444	4,293	27,559	23,458	33,271	231,378
All other state aids	1,302	1,057	2,292	3,634	7,387	94,321
Other local government aids	0	0	0	18,202	500	86,548
Total Intergovernmental Revenues	48,491	51,786	260,425	81,098	203,407	1,474,280
Licenses and Permits	422	0	3,074	335	828	13,995
Fines, Forfeits and Penalties	0	0	0	0	180	180
Public Charges for Services	505	0	71,132	8,298	46,766	411,206
Intergovernmental Charges for Services	0	0	55,000	0	0	134,837
Miscellaneous Revenues						
Interest income	400	482	1,486	1,839	4,693	38,187
Other revenues	1,214	1,671	13,000	0	74,436	368,607
Total Miscellaneous Revenues	1,614	2,153	14,486	1,839	79,129	406,794
Subtotal-general revenues	91,740	75,301	498,904	147,355	525,472	3,379,917
Other financing sources	0	0	0	0	600,000	685,000
Total Revenue and Other Financing Sources	91,740	75,301	498,904	147,355	1,125,472	4,064,917
Expenditures - Governmental Fund						
•						
General operations and Capital	24,663	24,780	91,482	41,086	137,313	709,605
General government  Law enforcement	24,003	24,780	4,845	41,000	137,313	5,345
Fire	5,754	25,125	95,006	2,076	77,175	564,536
Ambulance	555	25,125	4,500	2,070	77,173	38,431
Other public safety	0	0	4,300	0	0	0
Highway maintenance and admin	19,450	83,986	33,436	27,276	87,099	559,066
Highway construction	0	0	0	0	0,000	81,133
Road-related facilities	3,543	3,767	18,486	2,544	8,615	62,868
Other transportation	0,040	0	0	0	0,019	02,000
Solid waste collection and disposal	20,212	7,361	35,271	11,774	53,448	209,265
Other sanitation	2,352	0	15	615	0	5,824
Health and human services	2,250	0	4,271	0	0	12,992
Culture and education	0	0	91,601	0	0	153,513
Parks and recreation	0	853	49,207	2,998	8,188	305,125
Conservation and development	250	150	13,092	0	0	186,983
All other expenditures	0	1,450	0	0	0	1,450
Subtotal-op and capital expenditures	79,029	147,472	441,212	88,369	371,838	2,896,136
Debt Service	-,-	,	,	,	,,,,,,	,,
Principal	16,857	0	46,311	10,525	739,666	983,969
Interest and fiscal charges	379	0	11,381	1,475	18,596	70,057
Total Debt Service	17,236	0	57,692	12,000	758,262	1,054,026
Subtotal-expenditures	96,265	147,472	498,904	100,369	1,130,100	3,950,162
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	96,265	147,472	498,904	100,369	1,130,100	3,950,162
Total General Obligation Debt	0	0	886,825	68,094	1,077,904	3,729,830
Proprietary Fund Types						
	0	40.074	224 205	0	600 005	1 670 100
Revenues Expenses	0	43,374 79,498	334,295 218,406	0	623,005 203,440	1,672,133 1,177,485
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	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	BELLEVILLE	BLACK EARTH	BLUE MOUNDS	CAMBRIDGE	COTTAGE GROVE	CROSS PLAINS
2023 Population	2,730	1,555	945	1,713	9,218	4,146
Revenues - Governmental Fund						
Taxes						
General property taxes	2,675,843	868,264	581,095	1,492,096	5,054,113	3,346,928
Tax increments	878,365	107,914	0	166,834	4,086,288	764,811
In lieu of taxes	98,185	106,822	42,390	88,456	326,796	146,979
Other taxes	1,805	0	27,706	43	146,085	0
Total Taxes	3,654,198	1,083,000	651,191	1,747,429	9,613,282	4,258,718
Special Assessments	4,988	0	4,393	20,374	2,895	0
Intergovernmental Revenues						
Federal aids	12,163	12,948	2,382	0	684,375	207,416
State shared revenues	284,142	92,420	128,337	65,929	159,545	255,507
State highway aids	184,941	67,262	57,441	121,243	454,794	255,739
All other state aids	59,306	125,398	6,780	14,913	79,950	28,378
Other local government aids	108,550	500	0	179,658	1,000	126,688
Total Intergovernmental Revenues	649,102	298,528	194,940	381,743	1,379,664	873,728
Licenses and Permits	69,969	23,692	25,743	156,307	235,729	212,135
Fines, Forfeits and Penalties	30,529	83	3,213	4,944	69,327	11,227
Public Charges for Services	177,811	102,137	59,243	96,045	537,347	276,539
Intergovernmental Charges for Services	17,578	0	0	38,456	94,450	41,618
Miscellaneous Revenues						
Interest income	214,507	28,827	83,689	61,854	516,403	261,112
Other revenues	60,226	221,194	2,093	68,456	873,714	137,186
Total Miscellaneous Revenues	274,733	250,021	85,782	130,310	1,390,117	398,298
Subtotal-general revenues	4,878,908	1,757,461	1,024,505	2,575,608	13,322,811	6,072,263
Other financing sources	143,306	1 757 464	0	0	2,905,000	1,245,518 7,317,781
Total Revenue and Other Financing Sources	5,022,214	1,757,461	1,024,505	2,575,608	16,227,811	7,317,701
Expenditures - Governmental Fund						
General Operations and Capital						
General government	703,093	116,585	176,276	533,190	1,210,578	680,266
Law enforcement	967,459	339,457	127,981	201,951	2,321,419	684,074
Fire	87,026	137,558	138,905	429,211	210,373	196,878
Ambulance	119,765	58,510	0	32,120	560,945	163,276
Other public safety	32,415	0	12,926	0	234,189	95,041
Highway maintenance and admin	384,037	381,005	86,354	344,356	676,054	727,017
Highway construction	17,000	0	33,989	0	543,301	1,291,803
Road-related facilities	42,632	24,607	15,547	27,928	107,897	82,717
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	179,938	101,617	61,386	103,746	468,999	168,971
Other sanitation	11,678	0	15,283	0	0	0
Health and human services	71,963	1,000	6,898 0	368,715	28,000	25,122
Culture and education  Parks and recreation	444,444	204,084 74,533	26,818	,	35,562 4,073,568	420,027 613,189
Conservation and development	55,149 179,148	4,304	20,818	127,970 337,205	2,789,169	79,602
All other expenditures	0	4,304	0	337,209	2,769,169	79,002
Subtotal-op and capital expenditures	3,295,747	1,443,260	702,363	2,506,392	13,260,054	5,227,983
Debt Service	0,200,7 17	1,110,200	702,000	2,000,002	10,200,001	0,227,000
Principal	956,948	245,129	233,224	358,840	2,406,016	1,363,027
Interest and fiscal charges	227,978	26,905	33,213	107,138	718,505	192,551
Total Debt Service	1,184,926	272,034	266,437	465,978	3,124,521	1,555,578
Subtotal-expenditures	4,480,673	1,715,294	968,800	2,972,370	16,384,575	6,783,561
Other financing uses	0	0	0	0	0	88,250
Total Exp and Other Financing Uses	4,480,673	1,715,294	968,800	2,972,370	16,384,575	6,871,811
Total General Obligation Debt	6,495,718	3,854,148	1,063,157	3,855,610	23,541,488	6,719,000
Proprietary Fund Types						
	0.474.000	2 200 701	E00 444	4 74 4 000	4 500 540	0.500.050
Revenues Expenses	2,174,022 1,969,120	3,260,701 2,940,373	529,411 509,796	1,714,260 1,961,454	4,538,518 4,179,196	2,538,059 1,977,565
Fyheilaea	1,505,120	2,540,313	JU3,130	1,301,404	4,179,190	1,377,000

	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE
2023 Population	1,117	2,566	11,674	1,419	3,897	1,799
Revenues - Governmental Fund	.,	2,000	,	.,	0,00.	.,. 00
Taxes	700 400	4 040 004	0.744.004	0.045.054	4 700 004	4.404.400
General property taxes	708,100	1,249,881	8,741,291	3,615,951	1,792,894	1,184,120
Tax increments	23,737	601,419	7,326,480	207,617	214,846	496,102
In lieu of taxes	0	0	476,713	66,236	127,131	221,096
Other taxes	0	8,439	14,185	0	92,450	0
Total Taxes	731,837	1,859,739	16,558,669	3,889,804	2,227,321	1,901,318
Special Assessments	49,910	1,398	407,936	0	0	0
Intergovernmental Revenues	0	00.085	40.463	75 600	0	0
Federal aids	0	99,085	10,463	75,600	476.022	-
State shared revenues	68,721	203,033	658,536 2,098,857	77,647	476,023	147,403
State highway aids All other state aids	85,481	110,243	, ,	213,642	170,070	100,508
	9,475 0	17,998	114,578	51,945 0	36,472	693,983 0
Other local government aids		66,062	291,809		32,864	
Total Intergovernmental Revenues	163,677	496,421	3,174,243	418,834	715,429	941,894 62,120
Licenses and Permits	41,738	142,213	471,721	68,646	75,415	,
Fines, Forfeits and Penalties	1,630	6,924	133,732	20,946	45,800	18,691
Public Charges for Services	11,715 0	155,766	1,638,211	273,595	346,081 0	256,120 0
Intergovernmental Charges for Services	U	1,794	508,518	0	0	U
Miscellaneous Revenues	24 209	04.096	1 604 692	214 701	472.910	171 462
Interest income	31,298	94,086	1,604,682	214,701	472,819	171,463
Other revenues	165,252	126,354	3,849,171	252,095	288,052	191,139
Total Miscellaneous Revenues	196,550	220,440	5,453,853	466,796	760,871	362,602
Subtotal-general revenues	1,197,057 0	2,884,695	28,346,883	5,138,621	4,170,917	3,542,745
Other financing sources		4,484,090	14,077,200	0 5 139 631	4,774,625	262,284
Total Revenue and Other Financing Sources	1,197,057	7,368,785	42,424,083	5,138,621	8,945,542	3,805,029
Expenditures - Governmental Fund						
General Operations and Capital						
General government	194,731	1,505,273	1,700,413	798,735	953,154	408,096
Law enforcement	163,106	228,016	3,489,917	1,101,999	1,087,985	317,093
Fire	47,245	315,262	2,085,979	663,189	159,504	245,053
Ambulance	37,465	128,723	0	34,928	127,767	111,084
Other public safety	11,820	40,894	35,600	29,850	13,992	580,525
Highway maintenance and admin	252,998	256,660	689,040	211,914	504,264	148,059
Highway construction	2,910	106,070	4,552,667	5,843	367,638	67,694
Road-related facilities	18,535	82,867	189,602	489,477	51,682	105,352
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	60,070	172,366	551,006	334,166	172,125	130,986
Other sanitation	0	13,590	738,248	0	1,432	0
Health and human services	1,978	0	312,132	0	8,500	16,827
Culture and education	0	254,679	1,173,073	0	252,197	149,132
Parks and recreation	63,395	61,023	1,165,504	384,029	605,437	646,117
Conservation and development	78,060	139,955	3,066,695	143,181	20,489	19,126
All other expenditures	0	0	0	0	32,500	0
Subtotal-op and capital expenditures	932,313	3,305,378	19,749,876	4,197,311	4,358,666	2,945,144
Debt Service						
Principal	267,586	489,896	10,615,000	442,404	502,157	349,934
Interest and fiscal charges	37,419	222,768	1,574,875	170,409	133,496	88,490
Total Debt Service	305,005	712,664	12,189,875	612,813	635,653	438,424
Subtotal-expenditures	1,237,318	4,018,042	31,939,751	4,810,124	4,994,319	3,383,568
Other financing uses	0	2,607,698	148,511	0	210,625	0
Total Exp and Other Financing Uses	1,237,318	6,625,740	32,088,262	4,810,124	5,204,944	3,383,568
Total General Obligation Debt	932,230	4,734,584	50,960,000	9,094,001	8,358,692	3,007,361
Proprietary Fund Types						
Revenues	581,074	1,705,157	6,680,301	1,017,199	1,768,584	8,191,643
Expenses	515,731	893,815	5,962,811	981,633	1,288,872	7,315,169
•	-, -	-,-	, . ,	,	, -,	, -,

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	MCFARLAND	MOUNT HOREB	OREGON	ROCKDALE	SHOREWOOD HILLS	WAUNAKEE
2023 Population	9,625	7,900	11,940	206	2,149	16,165
Revenues - Governmental Fund						
Taxes						
General property taxes	8,089,500	5,521,583	8,456,584	65,877	3,269,924	12,783,153
Tax increments	1,538,215	1,562,419	994,109	0	1,348,840	3,955,353
In lieu of taxes	378,207	469,914	372,759	0	51,847	834,497
Other taxes	43,733	88,454	412,404	0	139	42,443
Total Taxes	10,049,655	7,642,370	10,235,856	65,877	4,670,750	17,615,446
Special Assessments	0	0	6,390	0	0	72,958
Intergovernmental Revenues						
Federal aids	5,219	163,747	1,711,832	21,657	209,442	465,894
State shared revenues	281,273	318,084	272,830	31,377	179,407	397,285
State highway aids	627,977	506,379	654,770	34,783	316,340	892,165
All other state aids	226,157	127,421	157,929	1,688	42,352	147,038
Other local government aids	437,501	237,554	463,971	0	0	407,441
Total Intergovernmental Revenues	1,578,127	1,353,185	3,261,332	89,505	747,541	2,309,823
Licenses and Permits	283,465	155,832	1,129,027	3,562	126,543	1,234,887
Fines, Forfeits and Penalties	101,537	30,698	112,432	0	57,434	50,819
Public Charges for Services	1,000,420	904,999	788,590	19,612	1,028,128	3,260,983
Intergovernmental Charges for Services	408,053	220,246	211,515	0	56,087	250,764
Miscellaneous Revenues						
Interest income	827,351	259,697	1,134,303	27	511,212	1,212,521
Other revenues	987,043	1,122,637	552,689	6,010	231,473	457,616
Total Miscellaneous Revenues	1,814,394	1,382,334	1,686,992	6,037	742,685	1,670,137
Subtotal-general revenues	15,235,651	11,689,664	17,432,134	184,593	7,429,168	26,465,817
Other financing sources	5,168,192	2,250,000	7,211,660	0	111	0
Total Revenue and Other Financing Sources	20,403,843	13,939,664	24,643,794	184,593	7,429,279	26,465,817
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,661,178	1,025,282	2,503,993	54,291	623,666	2,626,073
Law enforcement	5,052,519	2,256,254	3,026,167	6,046	1,145,399	3,605,476
Fire	2,664,839	721,102	1,002,000	21,090	441,850	755,762
Ambulance	2,372,681	0	10,968	0	145,799	517,865
Other public safety	195,578	72,418	281,254	420	25,652	268,521
Highway maintenance and admin	977,642	657,591	1,223,966	4,502	110,459	1,866,376
Highway construction	1,488,089	1,685,310	3,669,802	150	2,985,069	2,479,753
Road-related facilities	216,848	176,887	175,781	4,500	26,052	505,263
Other transportation	0	0	0	0	30,600	0
Solid waste collection and disposal	648,609	559,119	667,979	18,502	171,422	1,035,943
Other sanitation	0	0	0	0	0	205
Health and human services	381,820	199,384	380,505	526	0	696,719
Culture and education	1,353,765	931,858	14,634,540	0	19,693	1,681,887
Parks and recreation	2,807,877	1,421,434	342,251	3,215 0	1,756,248	2,687,656
Conservation and development  All other expenditures	1,456,997 0	343,908 0	682,059 0	0	757,681 0	2,531,235 0
Subtotal-op and capital expenditures	22,278,442	10,050,547	28,601,265	113,242	8,239,590	21,258,734
Debt Service	22,210,442	10,030,547	20,001,203	113,242	0,239,390	21,230,734
Principal	3,104,116	2,100,000	2,608,487	24,870	1,815,942	3,754,219
Interest and fiscal charges	1,172,793	682,400	1,043,627	1,321	643,148	1,016,501
Total Debt Service	4,276,909	2,782,400	3,652,114	26,191	2,459,090	4,770,720
Subtotal-expenditures	26,555,351	12,832,947	32,253,379	139,433	10,698,680	26,029,454
Other financing uses	0	0	404,968	0	0	0
Total Exp and Other Financing Uses	26,555,351	12,832,947	32,658,347	139,433	10,698,680	26,029,454
Total General Obligation Debt	42,845,000	19,065,000	39,141,640	45,481	14,685,000	28,640,000
Proprietary Fund Types	, -,	,	, ,-,-	-,	, -,,	, -,
	4 000 500	44 707 400	4 050 000	100.05=	4 000 045	00.070.700
Revenues	4,368,509	11,767,429	4,058,962	123,257	1,299,819	22,270,768
Expenses	4,532,286	11,778,394	3,439,153	77,138	1,164,844	18,571,045

	VILLAGE OF WINDSOR	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE
2023 Population	9,758	100,522	645	392	1,090	911
Revenues - Governmental Fund						
Taxes						
General property taxes	5,142,877	74,640,074	417,131	279,077	697,608	297,463
Tax increments	386,650	24,659,999	0	0	52,186	0
In lieu of taxes	294,792	4,102,820	12,475	24,811	141,391	25,317
Other taxes	65,099	942,985	0	0	0	28,309
Total Taxes	5,889,418	104,345,878	429,606	303,888	891,185	351,089
Special Assessments	0	571,242	3,656	0	0	2,676
Intergovernmental Revenues						
Federal aids	716,871	4,399,094	0	0	6,650	107,662
State shared revenues	185,192	4,282,691	72,405	105,848	161,202	175,444
State highway aids	377,770	7,330,405	41,352	47,086	52,628	58,456
All other state aids	76,074	2,017,835	5,174	1,888	11,288	17,750
Other local government aids	260	2,353,858	37,313	0	0	20,162
Total Intergovernmental Revenues	1,356,167	20,383,883	156,244	154,822	231,768	379,474
Licenses and Permits	709,042	5,227,786	13,130	2,642	15,907	38,799
Fines, Forfeits and Penalties	11,793	711,759	16,062	0	8,430	22,624
Public Charges for Services	907,510	11,840,852	36,924	0	91,673	65,016
Intergovernmental Charges for Services	0	1,849,079	0	1,717	0	0
Miscellaneous Revenues			44.000	400		4.000
Interest income	887,374	8,587,926	11,999	136	1,975	4,629
Other revenues	435,424	10,027,824	83,649	74,244	36,161	88,393
Total Miscellaneous Revenues	1,322,798	18,615,750	95,648	74,380	38,136	93,022
Subtotal-general revenues	10,196,728	163,546,229	751,270	537,449	1,277,099	952,700
Other financing sources	6,760,000	49,281,986	20,826	400,000	1 277 000	14,200
Total Revenue and Other Financing Sources	16,956,728	212,828,215	772,096	937,449	1,277,099	966,900
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,888,201	20,363,074	106,263	168,561	160,452	145,388
Law enforcement	459,418	26,581,736	114,533	6,521	174,491	192,615
Fire	1,322,300	11,645,126	93,956	22,454	205,134	71,520
Ambulance	0	4,421,896	22,592	0	0	1,771
Other public safety	135,774	2,066,869	17,630	69,947	5,089	4,913
Highway maintenance and admin	965,490	10,467,784	55,622	102,055	215,792	74,020
Highway construction	2,651,675	21,948,763	90,719	77,513	122,210	31,767
Road-related facilities	798,091	3,142,265	17,689	12,543	31,871	24,469
Other transportation	1,235	31,835	0	0	0	0
Solid waste collection and disposal	631,655	6,238,605	68,850	36,450	102,500	64,816
Other sanitation	0	780,436	0	0	48,597	1,066
Health and human services	0	2,131,374	1,180	0	28,817	182
Culture and education Parks and recreation	257,040 4,284,573	22,180,696 21,199,986	113,105 53,156	19,223	64,306 95,565	43,473 21,163
Conservation and development	433,487	13,062,301	200	0	22,928	187
All other expenditures	435,407	32,500	0	0	22,320	0
Subtotal-op and capital expenditures	13,828,939	166,295,246	755,495	515,267	1,277,752	677,350
Debt Service	.0,020,000	.00,200,2 .0	. 55, .55	0.0,20.	.,2,.02	0.1,000
Principal	2,070,000	33,707,795	60,805	98,153	316,800	300,843
Interest and fiscal charges	970,998	9,064,535	16,673	16,831	33,682	23,042
Total Debt Service	3,040,998	42,772,330	77,478	114,984	350,482	323,885
Subtotal-expenditures	16,869,937	209,067,576	832,973	630,251	1,628,234	1,001,235
Other financing uses	0	3,460,052	0	0	0	11,500
Total Exp and Other Financing Uses	16,869,937	212,527,628	832,973	630,251	1,628,234	1,012,735
Total General Obligation Debt	35,460,000	302,498,110	765,648	405,114	2,232,866	1,061,458
Proprietary Fund Types						
Revenues	3,026,753	81,614,426	470,825	438,771	3,651,289	475,830
Expenses	3,344,049	73,402,444	388,676	486,288	3,367,914	524,421

Mile		VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE
Page	2023 Population	894	2 685	303	586	1 775	768
Page	·	001	2,000	000	000	1,770	700
Cement property taxes							
Tax increments		2	4 000 004	140.050	407.047	4 000 004	475.000
Description   Control	· · ·						
Total Taxes							
Total Tarvas   1,477   1,728,298   124,095   197,647   1,092,466   375,857   Specifal Assessments   6							
Special Assessments   0							
Page							
Pederal airós	•	0	7,339	1/5	0	0	110
State shared revenues         45,871         207,746         95,135         73,101         304,122         119,403           State highway axids         75,213         118,503         12,427         786         3,480         6,524         4,717           Other local government aids         0         43,183         0         0         08,333         10,700           Total Infergoernmental Revenues         140,548         400,039         118,348         99,956         1,166,739         619,030           Licenses and Permits         782,428         73,352         7,409         13,044         16,739         619,039           Public Charges for Services         10         36,837         3,882         2,200         10         7,757         533           Public Charges for Services         0         38,210         10         10,796         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         178,477         55,312         1,357         1,455         191,447         2,795         0         10         0         0         0         0         0         <	<del>-</del>	=00			=	=======================================	
Salic highway aids							-
All other states aids Other local government aid local aids Other local government aid local aids Other local government aids Other local gove							
Other local government aldrs         0         43,133         0         63,836         15,700           Total intergovernmental Revenues         149,548         460,039         108,848         9,966         11,867,73         68,963           Licenses and Permits         722,422         73,352         7,499         18,204         15,750         69,090           Fines, Forfeits and Penalties         20         166,673         3,882         2,200         12,577         533           Public Charges for Services         114,236         164,613         116         30,795         100,00           Interest Income         51,279         9,862         1,957         1,465         12,417         2,795           Other revenues         19,488         18,291         8,415         0         17,647         59,120           Other revenues         1,118,476         2,680,328         254,442         482,865         2,585,026         1,058,927           Other financing sources         1,118,476         2,880,328         254,442         482,865         2,285,026         1,058,927           Other financing Sources         1,118,476         2,880,328         254,442         52,7865         2,830,698         1,058,927           Cenperal povernmen							
Total Intergovernmental Revenues							
Peness and Penmits   782,428   73,352   7,499   18,304   16,703   6,009   Fines, Forfeits and Penaltite   2,000   114,208	<u> </u>						
Fines, Forfits and Penalties	•						
Public Charges for Services   114,236   164,613   166   39,497   105,366   900   1014   101,000   101,00	Licenses and Permits						
Intergovermental Charges for Services   1	Fines, Forfeits and Penalties		16,637	3,882	2,200	12,577	
Interest income	_		164,613		39,497		
Interest income	Intergovernmental Charges for Services	0	38,210	0	103,796	0	0
Other revenues         19,488         182,191         8,415         0         178,647         53,120           Total Miscellaneous Revenues         70,767         191,843         10,372         1,465         191,064         55,915           Subtotal-general revenues         1,118,476         2,880,328         254,442         462,865         2,255,026         1,058,927           Other financing sources         1,118,476         2,880,328         254,442         462,865         2,255,026         1,058,927           Expenditures - Governmental Fund         4         2,680,328         254,442         527,865         26,009         1,758,727           General Operations and Capital         4         3         4         5,000         1,761,761         1,7	Miscellaneous Revenues						
Total Miscellaneous Revenues         70,767         191,843         10,372         1,465         191,064         55,915           Subtotal-general revenues         1,18,476         2,680,328         254,442         462,665         2,585,026         1,058,927           Other Inancing sources         1,118,476         2,680,328         254,442         527,865         243,678         0           Expenditures - Governmental Fund         50,000         386,828         70,345         526,709         137,615           General Operations and Capital         153,297         173,572         66,458         70,345         526,709         137,615           Law enforcement         10         386,286         16,406         114,134         341,785         54,851           File         104,635         39,911         71,4140         25,00         146,177         52,109           Ambulance         10,080         25,441         5,307         3,500         26,523         14,174           Other public safety         40,267         31,353         1,607         0         1,923         0           Highway construction         0         78,062         1         81,503         15,333         15,000         1,006,669         1 <t< td=""><td>Interest income</td><td>51,279</td><td>9,652</td><td>1,957</td><td>1,465</td><td>12,417</td><td>2,795</td></t<>	Interest income	51,279	9,652	1,957	1,465	12,417	2,795
Subtotal-general revenues         1,118,476         2,680,328         254,442         462,865         2,585,026         1,058,927           Other financing sources         0         0         0         65,000         245,672         0           Total Revenue and Other Financing Sources         1,118,476         2,680,328         254,442         265,000         245,672         0           Expenditures - Governmental Fund           General Operations and Capital           General Operations and Capital           General operations and Capital           Law enforement         10         386,286         16,406         114,134         341,785         54,851           Fire         104,635         99,111         74,140         82,500         146,177         52,109           Ambulance         10,080         25,441         5,307         3,500         26,523         14,174           Other public safety         40,267         31,351         1,607         0         12,923         0           Highway maintenance and admin         290,727         212,768         24,679         20,730         499,219         108,408           Highway construction         0         76,622         0	Other revenues	19,488	182,191	8,415	0	178,647	53,120
Other financing sources         0         0         0         65,000         245,672         0           Total Revenue and Other Financing Sources         1,118,476         2,680,328         254,442         527,865         2,830,698         1,058,927           Expenditures - Governmental Fund           General Operations and Capital           General government         153,297         173,572         66,458         70,345         526,709         137,615           Law enforcement         0         386,286         16,406         114,134         341,785         54,851           Fire         104,635         99,111         74,140         82,500         146,177         52,109           Ambulance         10,080         25,441         5,307         3,500         26,523         14,174           Other public safely         40,267         31,353         1,607         0         12,923         0           Highway construction         0         78,062         0         81,500         1,006,669         0           Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0         78,062         0	Total Miscellaneous Revenues	70,767	191,843	10,372	1,465	191,064	55,915
Total Revenue and Other Financing Sources   1,118,476   2,680,328   254,412   527,865   2,830,698   1,058,927	Subtotal-general revenues	1,118,476	2,680,328	254,442	462,865	2,585,026	1,058,927
Page	Other financing sources	0	0	0	65,000	245,672	0
General Operations and Capital         General government         153,297         173,572         66,458         70,345         526,709         137,615           Law enforcement         0         386,286         16,406         114,134         341,785         54,851           Fire         104,635         99,111         74,140         82,500         146,177         52,109           Ambulance         10,080         25,441         5,307         3,500         26,523         14,174           Other public safety         40,267         31,353         1,607         0         12,923         0           Highway maintenance and admin         290,727         212,768         24,679         20,730         499,219         108,408           Highway construction         0         78,062         0         81,503         15,003         26,023         23,482           Other transportation         0	Total Revenue and Other Financing Sources	1,118,476	2,680,328	254,442	527,865	2,830,698	1,058,927
General government         153,297         173,572         66,458         70,345         526,709         137,615           Law enforcement         0         386,286         16,406         114,134         341,785         54,851           Fire         104,635         99,111         74,140         82,500         146,177         52,000           Ambulance         10,080         25,441         5,307         3,500         26,523         14,174           Other public safety         40,267         31,353         1,607         0         12,923         0           Highway maintenance and admin         290,727         212,768         24,679         20,730         499,219         108,408           Highway construction         0         78,062         0         81,503         1,902         0         0           Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0 <td><b>Expenditures - Governmental Fund</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	<b>Expenditures - Governmental Fund</b>						
General government         153,297         173,572         66,458         70,345         526,709         137,615           Law enforcement         0         386,286         16,406         114,134         341,785         54,851           Fire         104,635         99,111         74,140         82,500         146,177         52,000           Ambulance         10,080         25,441         5,307         3,500         26,523         14,174           Other public safety         40,267         31,353         1,607         0         12,923         0           Highway maintenance and admin         290,727         212,768         24,679         20,730         499,219         108,408           Highway construction         0         78,062         0         81,503         1,902         0         0           Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0 <td>General Operations and Capital</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	General Operations and Capital						
Law enforcement         0         386,286         16,406         114,134         341,785         54,851           Fire         104,635         99,111         74,140         82,500         146,177         52,109           Ambulance         10,080         25,441         5,07         3,500         26,523         14,174           Other public safety         40,267         31,353         1,607         0         12,923         0           Highway maintenance and admin         290,727         212,768         24,679         20,730         499,219         108,408           Highway construction         0         78,062         0         81,500         1,006,669         0           Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         6         83,488         0         0         0         1,639,888         0         0         0         1,639,888         0         0         0	·	153,297	173.572	66.458	70.345	526.709	137.615
Fire         104,635         99,111         74,140         82,500         146,177         52,109           Ambulance         10,080         25,441         5,307         3,500         26,523         14,174           Other public safety         40,267         31,353         1,607         0         12,923         0           Highway maintenance and admin         290,727         212,768         24,679         20,730         499,219         108,408           Highway construction         0         78,062         0         81,500         1,006,669         0           Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         12,935         118,253         5,837         46,003         115,011         63,988           Other sanitation         94,698         451         963         1,344         52,551         746           Health and human services         3,212         0         0         682         42,500         11,828           Culture and education         4,838         145,9							
Ambulance         10,080         25,441         5,307         3,500         26,523         14,174           Other public safety         40,267         31,353         1,607         0         12,923         0           Highway maintenance and admin         290,727         21,768         24,679         20,730         499,219         108,408           Highway construction         0         78,082         0         81,500         1,006,669         0           Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0         0         0         0         0         0         0         0           Solid waste collection and disposal         12,935         118,253         5,837         46,003         115,001         63,988           Other sanitation         94,698         451         963         1,344         52,551         746           Health and human services         3,212         0         0         682         42,500         11,828           Culture and education         4,838         145,309         0         1,875         186,538         40,366           Pairs, and recreation							
Other public safety         40,267         31,353         1,607         0         12,923         0           Highway maintenance and admin         290,727         212,768         24,679         20,730         499,219         108,408           Highway construction         0         78,062         0         81,500         1,006,669         0           Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         63,988         0         0         0         0         0         0         0         0         0         3,988         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         11,008         2,551         746         0         0         0         0         11,008         2,551         746         0         0         0         0         0         0							
Highway maintenance and admin         290,727         212,768         24,679         20,730         499,219         108,408           Highway construction         0         78,062         0         81,500         1,006,669         0           Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         12,935         118,253         5,837         46,003         115,001         63,988           Other sanitation         94,698         451         963         1,344         52,551         746           Health and human services         3,212         0         0         682         42,500         11,828           Culture and education         4,838         145,309         0         682         42,500         35,082           Parks and recreation         149,699         88,190         3,106         7,775         53,920         35,082           Conservation and development         8,369         7,384         0         0         0         0         0         0         0         0							
Highway construction   0   78,062   0   81,500   1,006,669   0     Road-related facilities   1,971   82,888   15,633   15,433   26,023   23,482     Other transportation   0   0   0   0   0   0   0     Solid waste collection and disposal   12,935   118,253   5,837   46,003   115,001   63,988     Other sanilation   94,698   451   963   1,344   52,551   746     Health and human services   3,212   0   0   0   682   42,500   11,828     Culture and education   4,838   145,309   0   1,875   186,538   40,366     Parks and recreation   149,699   88,190   3,106   7,775   53,920   35,082     Conservation and development   8,368   7,384   0   0   0   11,008   238,296     All other expenditures   876,023   1,449,068   214,136   445,821   3,047,546   780,945     Debt Service   Principal   0   669,956   25,665   85,445   24,500   69,996     Interest and fiscal charges   376,023   168,830   5,799   95,776   25,729   427,788     Total Debt Service   376,023   22,87,854   245,000   627,042   3,097,775   1,278,729     Other financing uses   149,266   66,676   0   0   39,859   0     Total Exp and Other Financing Uses   1,025,949   2,353,530   245,600   627,042   3,137,634   370,135     Proprietary Fund Types   Revenues   0   1,590,241   327,085   0   844,743   751,336	, ,				20.730		108.408
Road-related facilities         1,971         82,888         15,633         15,433         26,023         23,482           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         12,935         118,253         5,837         46,003         115,001         63,988           Other sanitation         94,698         451         963         1,344         52,551         746           Health and human services         3,212         0         0         682         42,500         11,828           Culture and education         4,838         145,309         0         1,875         186,538         40,366           Parks and recreation         149,699         88,190         3,106         7,775         53,920         35,082           Conservation and development         8,368         7,384         0         0         11,008         238,296           All other expenditures         1,296         0         0         0         0         0         0           Subtotal-op and capital expenditures         876,023         1,449,068         214,136         445,821         3,047,546         780,945           Debt Service <td>• •</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	• •						
Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         12,935         118,253         5,837         46,003         115,001         63,988           Other sanitation         94,698         451         963         1,344         52,551         746           Health and human services         3,212         0         0         682         42,500         11,828           Culture and education         4,838         145,309         0         1,875         186,538         40,368           Parks and recreation         149,699         88,190         3,106         7,775         53,920         35,082           Conservation and development         8,368         7,384         0         0         0         11,008         238,296           All other expenditures         1,296         0         0         0         11,008         238,296           All other expenditures         876,023         1,449,068         214,136         445,821         3,047,546         780,945           Debt Service         9         66,956         25,665         85,445         24,500         69,996           Interest and fiscal charges         0							
Solid waste collection and disposal         12,935         118,253         5,837         46,003         115,001         63,988           Other sanitation         94,698         451         963         1,344         52,551         746           Health and human services         3,212         0         0         682         42,500         11,828           Culture and education         4,838         145,309         0         1,875         186,538         40,366           Parks and recreation         149,699         88,190         3,106         7,775         53,920         35,082           Conservation and development         8,368         7,384         0         0         0         11,008         238,296           All other expenditures         1,296         0							
Other sanitation         94,698         451         963         1,344         52,551         746           Health and human services         3,212         0         0         682         42,500         11,828           Culture and education         4,838         145,309         0         1,875         186,538         40,366           Parks and recreation         149,699         88,190         3,106         7,775         53,920         35,082           Conservation and development         8,368         7,384         0         0         11,008         238,296           All other expenditures         1,296         0         9         9         0 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	•						
Health and human services         3,212         0         0         682         42,500         11,828           Culture and education         4,838         145,309         0         1,875         186,538         40,366           Parks and recreation         149,699         88,190         3,106         7,775         53,920         35,082           Conservation and development         8,368         7,384         0         0         11,008         238,296           All other expenditures         1,296         0         0         0         0         0         0           Subtotal-op and capital expenditures         876,023         1,449,068         214,136         445,821         3,047,546         780,945           Debt Service         7         7         53,200         69,996         69,956         25,665         85,445         24,500         69,996           Interest and fiscal charges         0         168,830         5,799         95,776         25,729         427,788           Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         22,87,854         245,600         627,042         3,097,775	·						
Culture and education         4,838         145,309         0         1,875         186,538         40,366           Parks and recreation         149,699         88,190         3,106         7,775         53,920         35,082           Conservation and development         8,368         7,384         0         0         11,008         238,296           All other expenditures         1,296         0         0         0         0         0         0           Subtotal-op and capital expenditures         876,023         1,449,068         214,136         445,821         3,047,546         780,945           Debt Service         876,023         1,449,068         25,665         85,445         24,500         69,996           Interest and fiscal charges         0         168,830         5,799         95,776         25,729         427,788           Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         1,925,949         2,353,530         245,600         627,042         3,137,634         1,278,729							
Parks and recreation         149,699         88,190         3,106         7,775         53,920         35,082           Conservation and development         8,368         7,384         0         0         11,008         238,296           All other expenditures         1,296         0         0         0         0         0           Subtotal-op and capital expenditures         876,023         1,449,068         214,136         445,821         3,047,546         780,945           Debt Service         876,023         1,449,068         25,665         85,445         24,500         69,996           Interest and fiscal charges         0         168,830         5,799         95,776         25,729         427,788           Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         149,926         65,676         0         0         3,137,634         1,278,729           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729							
Conservation and development         8,368         7,384         0         0         11,008         238,296           All other expenditures         1,296         0							
All other expenditures         1,296         0         0         0         0         0           Subtotal-op and capital expenditures         876,023         1,449,068         214,136         445,821         3,047,546         780,945           Debt Service         Principal         0         669,956         25,665         85,445         24,500         69,996           Interest and fiscal charges         0         168,830         5,799         95,776         25,729         427,788           Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         149,926         65,676         0         0         39,859         0           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types         3         3751,336         327,085         0         844,7							
Subtotal-op and capital expenditures         876,023         1,449,068         214,136         445,821         3,047,546         780,945           Debt Service         Principal         0         669,956         25,665         85,445         24,500         69,996           Interest and fiscal charges         0         168,830         5,799         95,776         25,729         427,788           Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         149,926         65,676         0         0         39,859         0           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types           Revenues         0         1,590,241         327,085         0         844,743         751,336	•						
Debt Service           Principal         0         669,956         25,665         85,445         24,500         69,996           Interest and fiscal charges         0         168,830         5,799         95,776         25,729         427,788           Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         149,926         65,676         0         0         39,859         0           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types           Revenues         0         1,590,241         327,085         0         844,743         751,336	·						
Principal         0         669,956         25,665         85,445         24,500         69,996           Interest and fiscal charges         0         168,830         5,799         95,776         25,729         427,788           Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         149,926         65,676         0         0         39,859         0           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types           Revenues         0         1,590,241         327,085         0         844,743         751,336			1,110,000	,,	,	5,5 11,5 15	
Interest and fiscal charges         0         168,830         5,799         95,776         25,729         427,788           Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         149,926         65,676         0         0         39,859         0           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types         8         327,085         0         844,743         751,336		0	669 956	25 665	85 445	24 500	69 996
Total Debt Service         0         838,786         31,464         181,221         50,229         497,784           Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         149,926         65,676         0         0         39,859         0           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types           Revenues         0         1,590,241         327,085         0         844,743         751,336	<u>.</u>						
Subtotal-expenditures         876,023         2,287,854         245,600         627,042         3,097,775         1,278,729           Other financing uses         149,926         65,676         0         0         39,859         0           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types           Revenues         0         1,590,241         327,085         0         844,743         751,336	<del>-</del>						
Other financing uses         149,926         65,676         0         0         39,859         0           Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types           Revenues         0         1,590,241         327,085         0         844,743         751,336							
Total Exp and Other Financing Uses         1,025,949         2,353,530         245,600         627,042         3,137,634         1,278,729           Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types           Revenues         0         1,590,241         327,085         0         844,743         751,336	•						
Total General Obligation Debt         0         3,096,009         229,690         514,300         1,303,544         370,135           Proprietary Fund Types         844,743         751,336           Revenues         0         1,590,241         327,085         0         844,743         751,336							
Proprietary Fund Types           Revenues         0         1,590,241         327,085         0         844,743         751,336							
<b>Revenues</b> 0 1,590,241 327,085 0 844,743 751,336	_	U	5,050,005	223,030	514,500	1,500,544	570,133
<b>Expenses</b> 0 1,625,625 225,400 0 1,088,482 595,783	Revenues						
	Expenses	0	1,625,625	225,400	0	1,088,482	595,783

	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY
2023 Population	1,250	11,299	372	346	480	1,191
Revenues - Governmental Fund						
Taxes	270 617	4 502 246	1 100 001	1 200 557	4E E90	2 011 692
General property taxes	278,617	4,502,316	1,182,831	1,309,557	45,589	3,011,683
Tax increments In lieu of taxes	0	734,610	0	0	0	949,304 0
	23,859	398,255			0	
Other taxes	94,699	257,384	274,045	578,516		875,996 4,836,983
Total Taxes	397,175	5,892,565	1,456,876 0	1,888,073 0	45,589 680	4,836,983
Special Assessments	15,592	29,548	U	U	000	U
Intergovernmental Revenues  Federal aids	126,087	954,849	0	13,600	0	392,734
State shared revenues	208,793	1,694,333	5,898	9,077	61,623	16,577
State shared revenues  State highway aids	46,356	963,076	75,597	67,821	18,640	102,333
All other state aids	25,979	136,131	22,960	16,644	1,823	28,306
Other local government aids	25,979	184,721	10,438	0	6,671	20,300
<u>v</u>	407,215	3,933,110	114,893	107,142	88,757	539,950
Total Intergovernmental Revenues	62,478	1,038,178	136,289	36,747	1,624	162,171
Licenses and Permits Fines, Forfeits and Penalties	6,333	89,298	220	0	65	9,161
Public Charges for Services	120,084	738,425	729,382	159.696	52,481	45,614
Intergovernmental Charges for Services	120,004	143,723	4,290	12,000	0	45,014
Miscellaneous Revenues	U	143,723	4,290	12,000	O	U
Interest income	4,625	102,929	288,422	164,376	5,290	287,120
Other revenues	12,739	737,047	290,332	75,515	10,721	306,045
Total Miscellaneous Revenues	17,364	839,976	578,754	239,891	16,011	593,165
	1,026,241	12,704,823	3,020,704	2,443,549	205,207	6,187,044
Subtotal-general revenues	210,000	955,698	8,027,310	2,443,349	203,207	127,993
Other financing sources  Total Revenue and Other Financing Sources	1,236,241	13,660,521	11,048,014	2,443,549	205,207	6,315,037
_	1,200,241	13,000,321	11,040,014	2,440,049	203,207	0,515,057
Expenditures - Governmental Fund						
General Operations and Capital						
General government	151,250	1,859,910	446,312	424,023	33,704	749,930
Law enforcement	220,363	1,621,985	2,769	217	0	1,693
Fire	52,852	1,004,588	141,630	150,230	16,269	159,248
Ambulance	41,304	150,692	0	11,134	0	0
Other public safety	36,666	220,395	41,627	12,515	0	24,280
Highway maintenance and admin	470,147	2,074,167	309,072	337,443	17,545	493,921
Highway construction	0	1,488,440	2,232,291	148,041	18,742	977,190
Road-related facilities	20,336	272,338	1,312,634	18,569	8,739	35,974
Other transportation	0	0	0	0	0	12,828
Solid waste collection and disposal	121,645	756,278	22,717	12,064	40,232	197,222
Other sanitation	0	200,416	2,075	30,922	25,274	13,115
Health and human services	0	88,401	4,303	0	0	3,970
Culture and education	40,639	640,449	540,630	0	0	198,489
Parks and recreation	5,688	532,567	688,211	188,630	9,031	373,395
Conservation and development	6,190	294,561	79,487	81,554	0	301,943
All other expenditures	0	1,296	0	0	0	0
Subtotal-op and capital expenditures	1,167,080	11,206,483	5,823,758	1,415,342	169,536	3,543,198
Debt Service						
Principal	42,664	1,694,827	1,134,777	200,000	0	1,391,256
Interest and fiscal charges	12,666	826,816	477,051	146,669	0	230,662
Total Debt Service	55,330	2,521,643	1,611,828	346,669	0	1,621,918
Subtotal-expenditures	1,222,410	13,728,126	7,435,586	1,762,011	169,536	5,165,116
Other financing uses	0	266,961	0	0	21,333	0
Total Exp and Other Financing Uses	1,222,410	13,995,087	7,435,586	1,762,011	190,869	5,165,116
Total General Obligation Debt	595,993	10,574,757	18,275,879	4,363,489	0	9,280,268
Proprietary Fund Types						
Revenues	509,240	9,059,360	1,097,739	544,149	153,713	3,225,296
Expenses	1,181,144	9,483,733	1,211,904	577,334	182,315	2,615,135
<b>-</b>	.,,	3, .55, 150	.,,,,,,,	3.1,001	.52,510	2,5 75, 100

	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER	VILLAGE OF POPLAR	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR
2023 Population	2,389	1,124	421	630	660	668
Revenues - Governmental Fund						
Taxes						
General property taxes	5,549,660	660,789	82,665	155,135	271,187	248,663
Tax increments	949,304	0	0	0	73,341	0
In lieu of taxes	0	2,552	0	0	0	0
Other taxes	1,728,557	2,870	0	0	19,203	0
Total Taxes	8,227,521	666,211	82,665	155.135	363,731	248,663
Special Assessments	680	0	2,879	0	0	0
Intergovernmental Revenues			_,-,-,-			
Federal aids	406,334	0	0	0	0	0
State shared revenues	93,175	15,620	46,296	41,940	104,494	55,570
State highway aids	264,391	90,296	15,803	72,944	39,999	17,225
All other state aids	69,733	13,542	5,091	2,721	3,311	3,248
Other local government aids	17,109	1,000	7	1,000	0	0
Total Intergovernmental Revenues	850,742	120,458	67,197	118,605	147,804	76,043
Licenses and Permits	336,831	5,457	10,265	13,760	3,038	2,634
Fines, Forfeits and Penalties	9,446	337	0	0	0	0
Public Charges for Services	987,173	15,217	45,583	3,860	0	14,393
Intergovernmental Charges for Services	16,290	21,869	0	0	0	0
Miscellaneous Revenues						
Interest income	745,208	3,793	152	2,345	2,120	1,336
Other revenues	682,613	4,298	0	24,788	102,622	18,754
Total Miscellaneous Revenues	1,427,821	8,091	152	27,133	104,742	20,090
Subtotal-general revenues	11,856,504	837,640	208,741	318,493	619,315	361,823
Other financing sources	8,155,303	46,000	213,753	93,099	4,700	88,364
Total Revenue and Other Financing Sources	20,011,807	883,640	422,494	411,592	624,015	450,187
Expenditures - Governmental Fund						
•						
General Operations and Capital	4 050 000	470 570	110 710	444.000	450 405	100.040
General government	1,653,969	179,579	119,743	114,286	153,425	128,849
Law enforcement	4,679	32,537	0	0	0	0
Fire	467,377	38,865	21,245	69,791	34,208	116,915
Ambulance	11,134	49,501	0	0	0	0
Other public safety	78,422	0	0	0	194 576	0
Highway maintenance and admin	1,157,981	281,946	283,951	185,169	181,576	85,474
Highway construction	3,376,264	7.400	0	0	24,234	0
Road-related facilities	1,375,916	7,102	10,528	1,997	19,182	6,106
Other transportation	12,828	0	0	0	6,665	0
Solid waste collection and disposal	272,235	0	7,218	0	0	13,332
Other sanitation	71,386	60,000	3,691	0	2,000	0
Health and human services	8,273	8,340	0	0	0	0
Culture and education	739,119	15,574	0	0	13,427	0
Parks and recreation	1,259,267	15,951	0	8,098	5,747	0
Conservation and development	462,984	8,155	0	27,833	27,000	0
All other expenditures	10.051.834	0	0	0	0	0
Subtotal-op and capital expenditures	10,951,834	697,550	446,376	407,174	467,464	350,676
Debt Service	0.700.000	04.000	0.704	04.000	00.055	0
Principal	2,726,033	81,936	2,731	31,622	98,855	0
Interest and fiscal charges	854,382	10,219	0 2,731	4,903	8,597	0
Total Debt Service	3,580,415	92,155		36,525	107,452	-
Subtotal-expenditures Other financing uses	14,532,249	789,705 0	449,107 7,698	443,699	574,916 0	350,676 61,688
Other financing uses	21,333		7,698	44,851		61,688
Total Capacial Obligation Pobt	14,553,582	789,705	456,805 237,160	488,550	574,916 176,700	412,364
Total General Obligation Debt	31,919,636	148,127	237,169	522,952	176,799	0
Proprietary Fund Types						
Revenues	5,020,897	189,549	121,386	273,624	302,035	158,782
Expenses	4,586,688	157,673	79,863	325,509	284,352	148,093

	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP
2023 Population	3,503	1,089	1,183	231	973	486
Revenues - Governmental Fund						
Taxes						
General property taxes	1,418,439	223,651	485,082	50,394	327,761	78,791
Tax increments	73,341	193,026	168,475	0	86,232	56,776
In lieu of taxes	2,552	28,296	39,196	0	10,750	1,000
Other taxes	22,073	9,980	12,200	33	11,151	5,505
Total Taxes	1,516,405	454,953	704,953	50,427	435,894	142,072
Special Assessments	2,879	272	0	13,783	0	0
Intergovernmental Revenues						
Federal aids	0	0	12,195	0	92,318	0
State shared revenues	263,920	466,806	306,080	23,202	238,806	132,633
State highway aids	236,267	79,134	77,226	12,577	71,114	17,061
All other state aids	27,913	11,035	13,373	590	11,317	6,165
Other local government aids	2,007	70,337	101,730	0	0	0
Total Intergovernmental Revenues	530,107	627,312	510,604	36,369	413,555	155,859
Licenses and Permits	35,154	5,214	10,060	2,095	23,356	1,338
Fines, Forfeits and Penalties	337	6,338	2,333	0	6,099	61
Public Charges for Services	79,053	259,642	382,789	51,835	13,529	32,084
Intergovernmental Charges for Services	21,869	0	254,431	0	1,012	0
Miscellaneous Revenues						
Interest income	9,746	53,317	35,500	3,927	27,741	1,751
Other revenues	150,462	34,088	34,577	0	23,501	19,780
Total Miscellaneous Revenues	160,208	87,405	70,077	3,927	51,242	21,531
Subtotal-general revenues	2,346,012	1,441,136	1,935,247	158,436	944,687	352,945
Other financing sources	445,916	0	0	0	200,000	0
Total Revenue and Other Financing Sources	2,791,928	1,441,136	1,935,247	158,436	1,144,687	352,945
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	695,882	184,464	278,293	26,969	207,143	101.146
Law enforcement	32,537	249,200	199,662	0	169,069	0
Fire	281,024	98,919	136,360	3,681	61,372	36,021
Ambulance	49,501	141,929	477,111	5,867	27,831	11,640
Other public safety	0	4,396	1,200	259	0	0
Highway maintenance and admin	1,018,116	196,129	271,676	23,828	240,600	75,937
Highway construction	24,234	0	389,964	0	0	86,088
Road-related facilities	44,915	28,208	34,903	6,425	13,310	8,287
Other transportation	6,665	33,836	0	0	0	0
Solid waste collection and disposal	20,550	110,634	56,596	17,754	44,025	45,432
Other sanitation	65,691	1,331	0	40,215	0	0
Health and human services	8,340	5,769	12,436	402	1,771	1,064
Culture and education	29,001	171,720	147,333	0	5,786	0
Parks and recreation	29,796	60,489	55,653	590	24,586	10,266
Conservation and development	62,988	11,388	41,625	0	214,674	150
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	2,369,240	1,298,412	2,102,812	125,990	1,010,167	376,031
Debt Service						
Principal	215,144	71,903	179,180	0	83,275	24,816
Interest and fiscal charges	23,719	31,776	15,191	0	44,072	3,955
Total Debt Service	238,863	103,679	194,371	0	127,347	28,771
Subtotal-expenditures	2,608,103	1,402,091	2,297,183	125,990	1,137,514	404,802
Other financing uses	114,237	0	0	0	0	0
Total Exp and Other Financing Uses	2,722,340	1,402,091	2,297,183	125,990	1,137,514	404,802
Total General Obligation Debt	1,085,047	1,715,995	1,008,642	0	1,795,365	80,766
Proprietary Fund Types						
Revenues	1,045,376	946,140	499,675	0	439,882	151,849
Expenses	995,490	883,521	526,327	0	501,927	195,226

	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY
2023 Population	259	326	4,547	442	1,424	1,866
Revenues - Governmental Fund						
Taxes						
General property taxes	34,359	55,221	1,255,259	68,903	533,589	602,492
Tax increments	20,797	0	525,306	0	154,173	154,173
In lieu of taxes	0	0	79,242	25,913	59,825	85,738
Other taxes	0	1,429	40,298	47	0	47
Total Taxes	55,156	56,650	1,900,105	94,863	747,587	842,450
Special Assessments	0	0	14,055	0	158,704	158,704
Intergovernmental Revenues						
Federal aids	0	4,527	109,040	0	900	900
State shared revenues	69,521	122,104	1,359,152	228,896	245,791	474,687
State highway aids	24,546	10,324	291,982	23,408	67,773	91,181
All other state aids	1,765	492	44,737	805	29,111	29,916
Other local government aids	0	0	172,067	9,611	135,918	145,529
Total Intergovernmental Revenues	95,832	137,447	1,976,978	262,720	479,493	742,213
Licenses and Permits	3,026	5,681	50,770	1,385	14,384	15,769
Fines, Forfeits and Penalties	0	0	14,831	121	6,661	6,782
Public Charges for Services	41,833	21,493	803,205	46,400	101,314	147,714
Intergovernmental Charges for Services	0	1,200	256,643	27,960	5,000	32,960
Miscellaneous Revenues	2 700	2.054	120.000	2 600	E4 642	E7 222
Interest income	3,798	2,954	128,988	2,690	54,642	57,332
Other revenues  Total Miscellaneous Revenues	2,498 6,296	110,605 113,559	225,049 354,037	122,513 125,203	470,867 525,509	593,380 650,712
Subtotal-general revenues	202,143	336,030	5,370,624	558,652	2,038,652	2,597,304
Other financing sources	49,748	0	249,748	0	542,392	542,392
Total Revenue and Other Financing Sources	251,891	336,030	5,620,372	558,652	2,581,044	3,139,696
_		555,555	2,0-2,0-	,	_,,	2,123,222
Expenditures - Governmental Fund						
General Operations and Capital	40.000				4== 0=0	
General government	46,380	87,257	931,652	183,402	177,372	360,774
Law enforcement	0	0	617,931	52,627	219,519	272,146
Fire	18,647	41,510	396,510	100,720	96,608	197,328
Ambulance Other public safety	2,000 0	9,054 998	675,432 6,853	0	0 81,463	0 81,463
Highway maintenance and admin	51,219	61,538	920,927	169,998	180,447	350,445
Highway construction	0	01,550	476,052	0	594,905	594,905
Road-related facilities	10,673	5,809	107,615	13,102	19,337	32,439
Other transportation	0	0	33,836	0	0	0
Solid waste collection and disposal	29,849	26,700	330,990	39,436	91,491	130,927
Other sanitation	12,304	12,250	66,100	23,000	0	23,000
Health and human services	0	698	22,140	0	0	0
Culture and education	2,000	0	326,839	44,686	218,457	263,143
Parks and recreation	26,616	6,554	184,754	3,811	34,793	38,604
Conservation and development	71,400	5,027	344,264	0	21,992	21,992
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	271,088	257,395	5,441,895	630,782	1,736,384	2,367,166
Debt Service						
Principal	0	2,113	361,287	31,136	184,479	215,615
Interest and fiscal charges	0	1,290	96,284	1,503	79,702	81,205
Total Debt Service	0	3,403	457,571	32,639	264,181	296,820
Subtotal-expenditures	271,088	260,798	5,899,466	663,421	2,000,565	2,663,986
Other financing uses	0	737	737	0	0	0
Total Exp and Other Financing Uses	271,088	261,535	5,900,203	663,421	2,000,565	2,663,986
Total General Obligation Debt	0	38,952	4,639,720	31,949	2,854,352	2,886,301
Proprietary Fund Types						
Revenues	54,338	206,384	2,298,268	324,618	1,071,811	1,396,429
Expenses	23,108	196,179	2,326,288	443,068	727,196	1,170,264

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	BRANDON	CAMPBELLSPORT	EDEN	FAIRWATER	MOUNT CALVARY	NORTH FOND DU LAC
2023 Population	871	1,922	901	342	480	5,345
Revenues - Governmental Fund						
Taxes						
General property taxes	369,816	977,020	122,993	69,695	155,500	1,872,560
Tax increments	0	78,661	0	75,978	0	14,208
In lieu of taxes	20,365	115,416	0	8,200	9,569	132,528
Other taxes	0	2,661	34,869	107	0	165,253
Total Taxes	390,181	1,173,758	157,862	153,980	165,069	2,184,549
Special Assessments	550	0	17,443	0	0	88,062
Intergovernmental Revenues						
Federal aids	67,370	0	0	0	0	143,965
State shared revenues	204,919	326,118	110,687	92,450	84,355	1,454,325
State highway aids	37,339	94,601	17,881	5,058	11,716	291,403
All other state aids	10,972	208,482	4,850	2,181	3,435	103,838
Other local government aids	48,966	0	0	11,873	13,236	167,906
Total Intergovernmental Revenues	369,566	629,201	133,418	111,562	112,742	2,161,437
Licenses and Permits	12,496	60,261	27,601	3,111	4,776	156,673
Fines, Forfeits and Penalties	2,684	20,375	0	1,685	0	279,091
Public Charges for Services	4,102	506,187	0	2,394	0	1,484,940
Intergovernmental Charges for Services	8,674	266,703	0	0	900	195,813
Miscellaneous Revenues						
Interest income	28,281	97,309	42,158	1,119	20,046	361,581
Other revenues	116,120	332,729	36,887	2,509	3,620	276,443
Total Miscellaneous Revenues	144,401	430,038	79,045	3,628	23,666	638,024
Subtotal-general revenues	932,654	3,086,523	415,369	276,360	307,153	7,188,589
Other financing sources	022.654	3,325,000	99,530	0	0	1,869,107 9,057,696
Total Revenue and Other Financing Sources	932,654	6,411,523	514,899	276,360	307,153	9,037,096
Expenditures - Governmental Fund						
General Operations and Capital						
General government	117,696	357,489	67,108	60,284	64,355	877,838
Law enforcement	71,664	344,520	0	9,703	0	1,422,596
Fire	169,092	343,701	11,462	42,232	17,564	525,207
Ambulance	0	259,075	9,944	4,066	18,410	1,841,348
Other public safety	4,589	38,557	36,225	65	2,208	72,550
Highway maintenance and admin	148,223	396,766	76,028	12,124	0	687,585
Highway construction	0	383,704	0	0	59,538	231,533
Road-related facilities	15,125	0	18,075	6,268	10,766	54,643
Other transportation	0	0	70.005	0	0	46,000
Solid waste collection and disposal	73,617	181,063	78,935	25,818	38,017	261,452
Other sanitation	2,145	357	3,901	20,716	0	0
Health and human services	5,435	0	0	1,618 0	0	2,456
Culture and education  Parks and recreation	81,779 45,369	233,976	23,610	11,513	0	270,543 209,938
Conservation and development	1,554	132,818 381,319	23,010	0	0	215,386
All other expenditures	1,554	0	0	0	0	213,300
Subtotal-op and capital expenditures	736,288	3,053,345	325,288	194,407	210,858	6,719,075
Debt Service	700,200	0,000,010	020,200	10 1, 107	210,000	0,7 10,070
Principal	25,401	362,305	116,500	0	75,000	685,000
Interest and fiscal charges	2,310	300,597	69,713	6,690	2,631	165,387
Total Debt Service	27,711	662,902	186,213	6,690	77,631	850,387
Subtotal-expenditures	763,999	3,716,247	511,501	201,097	288,489	7,569,462
Other financing uses	27,792	0	0	0	9,569	0
Total Exp and Other Financing Uses	791,791	3,716,247	511,501	201,097	298,058	7,569,462
Total General Obligation Debt	90,453	5,279,044	1,600,981	0	0	5,360,000
Proprietary Fund Types						
	E04 000	4 474 004	470 445	044.007	202.044	0.004.054
Revenues	581,386 583,479	1,474,621	472,445 510,857	241,207 282,580	293,811 341,949	2,801,651 2,213,730
Expenses	303,479	1,404,489	519,857	202,500	341,949	2,213,130

	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON
2023 Population	1,055	1,030	493	12,439	352	736
Revenues - Governmental Fund						
Taxes						
General property taxes	416,347	256,566	148,038	4,388,535	39,450	239,878
Tax increments	300,864	41,607	0	511,318	0	0
In lieu of taxes	0	0	10,000	296,078	19,971	28,633
Other taxes	2	18,528	0	221,420	293	424
Total Taxes	717,213	316,701	158,038	5,417,351	59,714	268,935
Special Assessments	0	0	0	106,055	0	0
Intergovernmental Revenues						
Federal aids	105,182	0	0	316,517	0	0
State shared revenues	142,944	120,812	71,215	2,607,825	79,943	208,693
State highway aids	53,473	36,106	61,403	608,980	14,463	54,064
All other state aids	38,119	36,158	2,523	410,558	1,664	2,557
Other local government aids	52,940	0	0	294,921	0	0
Total Intergovernmental Revenues	392,658	193,076	135,141	4,238,801	96,070	265,314
Licenses and Permits	35,837	2,765	2,677	306,197	1,304	7,729
Fines, Forfeits and Penalties	7,380	126,180	0	437,395	50	0
Public Charges for Services	79,249	583,375	54,556	2,714,803	60,874	57,738
Intergovernmental Charges for Services	78,020	0	0	550,110	0	0
Miscellaneous Revenues Interest income	3,343	0	80	553,917	4,279	11,523
Other revenues	66,209	0	350	834,867	4,279	131,527
Total Miscellaneous Revenues	69,552	0	430	1,388,784	9,278	143,050
Subtotal-general revenues	1,379,909	1,222,097	350,842	15,159,496	227,290	742,766
Other financing sources	1,379,909	0	23,100	5,316,737	80,000	0
Total Revenue and Other Financing Sources	1,379,909	1,222,097	373,942	20,476,233	307,290	742,766
_	1,212,222	,,,	2.2,2.=		551,=55	,
Expenditures - Governmental Fund						
General Operations and Capital			40.405		=	400.040
General government	137,171	270,007	49,465	2,001,413	51,103	109,618
Law enforcement	38,761	134,055	50.000	2,021,299	2,205	3,722
Fire	163,615	17,153	50,920	1,340,946	37,227	96,392
Ambulance	62,632 28,789	10,738 15,063	17,360 0	2,223,573 198,046	2,420 0	2,944 0
Other public safety	223,414	57,555	33,248	1,634,943	40,446	178,315
Highway maintenance and admin Highway construction	109,459	29,081	194,035	1,007,350	0	50,801
Road-related facilities	39,223	49,570	9,543	203,213	10,399	18,147
Other transportation	0	0	0	46,000	0	0
Solid waste collection and disposal	89,774	92,085	58,209	898,970	43,748	53,215
Other sanitation	0	478,258	0	505,377	0	0
Health and human services	0	0	0	9,509	0	5,595
Culture and education	123,748	0	0	710,046	0	43,899
Parks and recreation	151,349	67,088	13,168	654,853	707	6,833
Conservation and development	7,681	0	0	605,940	30	9,930
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,175,616	1,220,653	425,948	14,061,478	188,285	579,411
Debt Service						
Principal	66,239	0	65,450	1,395,895	13,087	19,329
Interest and fiscal charges	22,240	0	10,936	580,504	2,503	4,183
Total Debt Service	88,479	0	76,386	1,976,399	15,590	23,512
Subtotal-expenditures	1,264,095	1,220,653	502,334	16,037,877	203,875	602,923
Other financing uses	0	0	6,405	43,766	0	21,960
Total Exp and Other Financing Uses	1,264,095	1,220,653	508,739	16,081,643	203,875	624,883
Total General Obligation Debt	313,762	70,000	309,946	13,024,186	86,913	342,427
Proprietary Fund Types						
Revenues	644,865	0	198,235	6,708,221	301,056	270,330
Expenses	780,696	0	263,764	6,390,544	352,454	306,607

	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT
2023 Population	450	765	1,075	1,163	633	692
Revenues - Governmental Fund	.00	. 00	.,0.0	.,	000	552
Taxes	118,286	462,895	402,911	388,703	188,319	261,000
General property taxes  Tax increments	0	402,893	77,643	0	100,319	31,922
In lieu of taxes	0	37,229	34,600	55,843	25,367	26,420
Other taxes	0	364	0	834	0	0
Total Taxes	118,286	500,488	515,154	445,380	213,686	319,342
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	63,260	363,480	0	15,057	0
State shared revenues	147,321	499,937	156,299	439,127	165,529	175,045
State highway aids	33,325	69,249	67,865	71,162	32,174	42,248
All other state aids	4,083	1,106,342	245,230	8,105	3,938	3,136
Other local government aids	0	25,615	38,501	26,616	10,736	14,086
Total Intergovernmental Revenues	184,729	1,764,403	871,375	545,010	227,434	234,515
Licenses and Permits	998	17,008	9,231	12,529	3,945	9,476
Fines, Forfeits and Penalties	379	1,185	6,771	7,389	1,421	1,879
Public Charges for Services	2,675	118,475	86,723	152,040	48,921	64,988
Intergovernmental Charges for Services	0	7,698	0	0	0	33,275
Miscellaneous Revenues						
Interest income	390	20,794	1,278	32,619	15,937	2,061
Other revenues	8,343	90,671	186,884	27,301	42,649	64,702
Total Miscellaneous Revenues	8,733	111,465	188,162	59,920	58,586	66,763
Subtotal-general revenues	315,800	2,520,722	1,677,416	1,222,268	553,993	730,238
Other financing sources	174,034 489,834	0 2,520,722	194,123 1,871,539	500,000 1,722,268	0 553,993	264,686 994,924
Total Revenue and Other Financing Sources	409,034	2,320,722	1,671,559	1,722,200	555,995	994,924
Expenditures - Governmental Fund						
General Operations and Capital						
General government	68,146	215,026	163,352	193,623	93,003	107,062
Law enforcement	8,301	107,000	124,836	252,305	24,543	10,908
Fire	68,207	102,781	87,068	123,299	108,525	131,883
Ambulance	2,000	5,234	29,752	14,640	4,100	726
Other public safety	0	58,540	0	1,878	0	0
Highway maintenance and admin	164,193	180,376	161,101	113,379	181,995	256,719
Highway construction	0	51,606	654,687	75,261	0	323,036
Road-related facilities	9,316	39,902	76,988	38,959	9,726	8,930
Other transportation	0 31,668	1,021,849 95,031	0 74,018	0 89,491	0 41,145	0 45,105
Solid waste collection and disposal Other sanitation	0	95,031	140,541	09,491	41,143	45,105
Health and human services	1,412	4,948	635	14,888	0	0
Culture and education	0	91,112	90,912	95,447	38,510	36,204
Parks and recreation	19,015	103,561	20,950	124,366	24,281	57,969
Conservation and development	0	204,376	16,179	7,393	1,545	1,672
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	372,258	2,281,342	1,641,019	1,144,929	527,373	980,214
Debt Service						
Principal	20,582	35,968	242,438	132,463	29,723	84,459
Interest and fiscal charges	4,132	4,874	31,988	47,162	2,646	6,485
Total Debt Service	24,714	40,842	274,426	179,625	32,369	90,944
Subtotal-expenditures	396,972	2,322,184	1,915,445	1,324,554	559,742	1,071,158
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	396,972	2,322,184	1,915,445	1,324,554	559,742	1,071,158
Total General Obligation Debt	244,791	186,392	1,793,060	1,382,275	347,127	1,025,967
Proprietary Fund Types						
Revenues	243,623	727,078	637,208	1,873,368	365,959	467,253
Expenses	370,452	964,963	614,285	1,995,567	340,860	374,566

	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN
2023 Population	210	1,301	194	638	344	116
•	210	1,501	134	030	344	110
Revenues - Governmental Fund						
Taxes	00.400	0.47.540	0.700	407.700	50.040	5 400
General property taxes	23,400	847,549	6,780	127,736	53,218	5,489
Tax increments In lieu of taxes	0	46,137	0	6,043	0	0
	0	247,799	8,700	13,590 229	7,740 0	0
Other taxes Total Taxes	23,400	12,171 1,153,656	764 16,244	147,598	60,958	5,489
	23,400	733	10,244	147,596	9,139	5,469
Special Assessments Intergovernmental Revenues	U	733	O	0	9,139	U
Federal aids	0	90,527	0	0	17,523	0
State shared revenues	47,270	433,989	73,691	206,114	65,586	37,421
State shared revenues State highway aids	4,339	92,051	3,357	24,568	8,912	5,468
All other state aids	1,377	38,010	1,031	3,364	1,831	8,580
Other local government aids	0	24,181	0	21,063	0	0,000
Total Intergovernmental Revenues	52,986	678,758	78,079	255,109	93,852	51,469
Licenses and Permits	979	8,578	1,553	5,483	2,700	105
Fines, Forfeits and Penalties	264	16,376	0	1,142	582	45
Public Charges for Services	11,055	99,842	0	49,443	20,776	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues	O .	Ŭ	Ŭ	· ·	O	O .
Interest income	653	92,336	6,913	25,475	14,108	2,038
Other revenues	4,696	63,824	196	5,948	3,573	20,217
Total Miscellaneous Revenues	5,349	156,160	7,109	31,423	17,681	22,255
Subtotal-general revenues	94,033	2,114,103	102,985	490,198	205,688	79,363
Other financing sources	0	2,,.00	0	116,500	0	0
Total Revenue and Other Financing Sources	94,033	2,114,103	102,985	606,698	205,688	79,363
Expenditures - Governmental Fund		, ,	,,,,,		,	-,
•	•					
General Operations and Capital	40.000			4=0==0		0.5.000
General government	19,968	265,762	39,086	152,556	87,878	35,628
Law enforcement	4,306	347,593	0	47,176	10,856	2,250
Fire	746	169,675	24,958	65,187	33,867	2,931
Ambulance	840	0	776	19,838	9,777	0
Other public safety	0	3,822	0	321	227	0
Highway maintenance and admin	4,450	225,665	14,721	91,618	64,529	4,925
Highway construction	0	53,056	0	121,632	0 5.713	0
Road-related facilities	3,417	44,045	4,154	13,524	5,713	2,618
Other transportation	0 12,852	0 131,897	0	0	0 23,063	0 11,700
Solid waste collection and disposal			14,581	38,690		
Other sanitation	0	201 16,587	0 1,785	3,543 0	0	10.217
Health and human services Culture and education	0	80,055	1,785	24,500	0	19,217 0
Parks and recreation	3,825	301,735	1,104	3,825	3,500	8,377
Conservation and development	0	154,743	0	2,752	0	0,577
All other expenditures	0	0	0	2,732	0	0
Subtotal-op and capital expenditures	50,404	1,794,836	101,165	585,162	239,410	87,646
Debt Service	30,404	1,794,000	101,100	303,102	259,410	07,040
Principal Principal	22,512	72,368	0	52,201	0	0
Interest and fiscal charges	888	2,633	0	9,173	0	0
Total Debt Service	23,400	75,001	0	61,374	0	0
Subtotal-expenditures	73,804	1,869,837	101,165	646,536	239,410	87,646
Other financing uses	53,486	1,009,037	15,169	040,330	239,410	07,040
Total Exp and Other Financing Uses	127,290	1,869,837	116,334	646,536	239,410	87,646
Total General Obligation Debt	21,773	52,633	0	401,610	239,410	07,040
-	_1,,,,	32,000	Ü	.51,010	J	J
Proprietary Fund Types						
Revenues	238,550	6,318,291	90,649	301,621	231,194	0
Expenses	23,237	6,277,574	116,146	224,070	314,969	0

	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS
2023 Population	8,669	1,084	1,541	244	1,187	2,334
Revenues - Governmental Fund						
Taxes						
General property taxes	3,165,614	592,841	918,232	101,445	775,765	1,699,522
Tax increments	161,745	0	114,918	0	0	529,549
In lieu of taxes	505,892	72,487	53,118	11,265	40,331	212.162
Other taxes	15,079	213	5,110	0	1,770	89,989
Total Taxes	3,848,330	665,541	1,091,378	112,710	817,866	2,531,222
Special Assessments	9,872	0	2,215	0	0	64,458
Intergovernmental Revenues						
Federal aids	549,847	23,847	34,951	0	92,705	147,738
State shared revenues	2,735,965	277,352	178,056	89,057	301,387	266,674
State highway aids	523,245	98,287	92,810	13,079	82,024	135,523
All other state aids	1,429,248	13,675	9,194	2,786	21,743	31,666
Other local government aids	160,798	83,815	0	0	55,770	95,413
Total Intergovernmental Revenues	5,399,103	496,976	315,011	104,922	553,629	677,014
Licenses and Permits	81,618	16,599	73,864	2,004	21,440	82,032
Fines, Forfeits and Penalties	37,483	16,777	1,325	0	5,197	17,757
Public Charges for Services	773,550	69,859	122,613	22,852	143,704	184,137
Intergovernmental Charges for Services	40,973	39,393	0	0	0	3,000
Miscellaneous Revenues						
Interest income	230,404	12,120	86,843	118	41,557	226,548
Other revenues	655,530	44,230	99,394	13,117	77,855	112,227
Total Miscellaneous Revenues	885,934	56,350	186,237	13,235	119,412	338,775
Subtotal-general revenues	11,076,863	1,361,495	1,792,643	255,723	1,661,248	3,898,395
Other financing sources	1,329,343	263,923	400,273	50,000	0	582,237
Total Revenue and Other Financing Sources	12,406,206	1,625,418	2,192,916	305,723	1,661,248	4,480,632
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	1,601,811	194,549	239,361	58,342	243,941	414,241
Law enforcement	946,001	243,621	238,702	0	273,642	681,308
Fire	1,052,746	143,590	201,542	42,861	125,446	84,422
Ambulance	93,047	22,264	97,298	0	0	45,621
Other public safety	64,788	6,053	43,943	0	11,972	42,245
Highway maintenance and admin	1,682,432	298,341	259,198	109,447	120,466	302,258
Highway construction	1,330,079	228,756	0	0	34,181	921,186
Road-related facilities	285,838	19,307	22,020	5,243	24,547	39,469
Other transportation	1,021,849	0	0	0	0	0
Solid waste collection and disposal	706,204	69,708	95,433	8,548	232,565	180,406
Other sanitation	144,285	0	42,915	0	3,799	0
Health and human services	65,067	17,346	24,746	0	22,424	0
Culture and education	500,639	97,862	463	0	173,140	286,804
Parks and recreation	680,048	105,651	55,239	24,517	114,366	196,507
Conservation and development	398,620	4,815	336,778	0	5,695	160,027
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	10,573,454	1,451,863	1,657,638	248,958	1,386,184	3,354,494
Debt Service						
Principal	725,130	162,242	154,961	25,477	191,959	735,917
Interest and fiscal charges	116,667	44,374	94,464	719	30,030	186,281
Total Debt Service	841,797	206,616	249,425	26,196	221,989	922,198
Subtotal-expenditures	11,415,251	1,658,479	1,907,063	275,154	1,608,173	4,276,692
Other financing uses	90,615	0	0	0	0	0
Total Exp and Other Financing Uses	11,505,866	1,658,479	1,907,063	275,154	1,608,173	4,276,692
Total General Obligation Debt	5,884,968	1,551,307	3,764,489	50,000	2,581,164	7,102,718
Proprietary Fund Types						
Revenues	12,066,180	650,895	1,017,157	168,019	1,397,189	6,177,320
Expenses	12,275,750	610,903	956,414	146,282	987,848	4,664,585

	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA
2023 Population	6,390	278	169	447	882	545
Revenues - Governmental Fund						
Taxes						
General property taxes	4,087,805	82,303	50,333	132,636	455,470	202,628
Tax increments	644,467	0	0	0	348,883	0
In lieu of taxes	389,363	0	0	0	28,974	31,252
Other taxes	97,082	229	0	229	0	4,669
Total Taxes	5,218,717	82,532	50,333	132,865	833,327	238,549
Special Assessments	66,673	0	0	0	0	0
Intergovernmental Revenues	33,513	· ·	•	· ·	· ·	· ·
Federal aids	299,241	0	0	0	0	57,063
State shared revenues	1,112,526	66,430	28,519	94,949	118,998	156,377
State highway aids	421,723	8,425	10,417	18,842	42,944	49,799
All other state aids	79,064	1,789	1,350	3,139	1,559,198	13,668
Other local government aids	234,998	0	0	0,100	500	0
Total Intergovernmental Revenues	2,147,552	76,644	40,286	116,930	1,721,640	276,907
Licenses and Permits	195,939	70,044	1,165	1,865	10,669	2,004
	41,056	0	0	1,003	5,247	1,362
Fines, Forfeits and Penalties				37,579		
Public Charges for Services	543,165	17,351 0	20,228	*	20,436	105,003 0
Intergovernmental Charges for Services	42,393	U	U	0	0	U
Miscellaneous Revenues	207.400	470	007	4.000	00.400	07.500
Interest income	367,186	479	807	1,286	82,428	27,533
Other revenues	346,823	8,192	22,211	30,403	26,694	36,924
Total Miscellaneous Revenues	714,009	8,671	23,018	31,689	109,122	64,457
Subtotal-general revenues	8,969,504	185,898	135,030	320,928	2,700,441	688,282
Other financing sources	1,296,433	0	0	0	3,779,251	56,813
Total Revenue and Other Financing Sources	10,265,937	185,898	135,030	320,928	6,479,692	745,095
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	1,150,434	36,463	42,226	78,689	97,752	133,437
Law enforcement	1,437,273	0	0	0	145,697	101,833
Fire	597,861	27,147	9,141	36,288	83,524	107,402
Ambulance	165,183	0	0	0	42,223	406
Other public safety	104,213	0	0	0	3,511	50,213
Highway maintenance and admin	1,089,710	24,590	26,254	50,844	116,998	56,103
Highway construction	1,184,123	0	0	0	206,255	67,676
Road-related facilities	110,586	5,609	6,825	12,434	14,962	13,885
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	586,660	35,008	21,395	56,403	52,364	53,177
Other sanitation	46,714	0	0	0	3,473,826	3,979
Health and human services	64,516	587	3,674	4,261	0	1,147
Culture and education	558,269	12,565	1,500	14,065	0	13,712
Parks and recreation	496,280	5,900	35,218	41,118	26,160	60,367
Conservation and development	507,315	0	0	0	26,894	2,234
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	8,099,137	147,869	146,233	294,102	4,290,166	665,571
Debt Service	-,,	,	-,	- , -	,,	,-
Principal	1,270,556	15,282	16,000	31,282	2,296,861	45,686
Interest and fiscal charges	355,868	2,621	1,590	4,211	38,593	2,169
Total Debt Service	1,626,424	17,903	17,590	35,493	2,335,454	47,855
Subtotal-expenditures	9,725,561	165,772	163,823	329,595	6,625,620	713,426
Other financing uses	0	0	0	0	0,020,020	0
Total Exp and Other Financing Uses	9,725,561	165,772	163,823	329,595	6,625,620	713,426
Total General Obligation Debt	15,049,678	48,347	48,000	96,347	464,261	123,021
_	10,0 10,010	70,047	10,000	55,047	10 1,201	120,021
Proprietary Fund Types						
Revenues	9,410,580	105,422	0	105,422	476,144	287,242
Expenses	7,366,032	101,182	0	101,182	379,020	311,470

	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN	VILLAGE OF REWEY
2023 Population	1,333	486	869	302	500	257
Revenues - Governmental Fund						
Taxes						
General property taxes	727,531	186,559	182,379	99,981	106,357	50,799
Tax increments	1,520,962	0	119,152	0	0	0
In lieu of taxes	49,868	22,476	30,820	32,074	30,425	13,473
Other taxes	0	6	1,472	0	3,088	0
Total Taxes	2,298,361	209,041	333,823	132,055	139,870	64,272
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	7,000	0
State shared revenues	79,836	114,711	185,644	69,670	170,598	63,614
State highway aids	70,658	158,352	52,026	12,697	24,358	8,293
All other state aids	121,087	4,636	8,542	1,717	7,036	1,487
Other local government aids	52,188	12,136	8,500	0	0	0
Total Intergovernmental Revenues	323,769	289,835	254,712	84,084	208,992	73,394
Licenses and Permits	44,609	15,165	5,523	2,831	1,387	1,190
Fines, Forfeits and Penalties	2,051	6,020	756	0	1,306	594
Public Charges for Services	5,935	59,582	94,204	29,909	53,036	20,944
Intergovernmental Charges for Services	0	0	0	0	0	6,548
Miscellaneous Revenues						
Interest income	150,791	2,197	8,022	3,128	19,737	891
Other revenues	71,610	52,890	107,041	27,498	58,960	90,799
Total Miscellaneous Revenues	222,401	55,087	115,063	30,626	78,697	91,690
Subtotal-general revenues	2,897,126	634,730	804,081	279,505	483,288	258,632
Other financing sources	23,800	0	0	0	0	0
Total Revenue and Other Financing Sources	2,920,926	634,730	804,081	279,505	483,288	258,632
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	137,755	67,867	93,566	101,495	96,580	41,072
Law enforcement	121,569	1,600	72,477	1,760	33,795	1,885
Fire	100,196	69,580	76,016	68,416	94,456	103,745
Ambulance	26,217	2,200	7,125	4,423	28,995	1,000
Other public safety	18,049	10,068	0	0	0	0
Highway maintenance and admin	168,270	91,471	239,870	69,685	124,441	35,725
Highway construction	0	50,959	34,319	0	78,645	0
Road-related facilities	22,974	8,601	15,849	4,802	5,972	5,083
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	78,147	44,306	81,070	20,398	37,743	16,958
Other sanitation	180,591	83	2,974	0	300	0
Health and human services	0	0	0	915	10,752	0
Culture and education	141,242	55,766	0	2,857	0	250
Parks and recreation	78,335	127,299	38,171	42,563	18,895	25,606
Conservation and development	710,017	0	5,149	2,051	2,462	296
All other expenditures	0	0	0	0	0	123
Subtotal-op and capital expenditures	1,783,362	529,800	666,586	319,365	533,036	231,743
Debt Service						
Principal	303,518	111,967	35,082	39,979	13,611	7,110
Interest and fiscal charges	22,704	6,089	17,799	4,970	3,056	757
Total Debt Service	326,222	118,056	52,881	44,949	16,667	7,867
Subtotal-expenditures	2,109,584	647,856	719,467	364,314	549,703	239,610
Other financing uses	0	0	0	0	0	51,577
Total Exp and Other Financing Uses	2,109,584	647,856	719,467	364,314	549,703	291,187
Total General Obligation Debt	1,675,396	281,551	265,586	250,284	508,219	58,186
Proprietary Fund Types						
Revenues	808,948	312,588	432,266	191,493	421,548	207,448
Expenses	695,335	302,873	465,600	242,019	490,896	147,194

	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN
2023 Population	654	5,828	481	452	533	557
Revenues - Governmental Fund		-,-				
Taxes  General property taxes	393,207	2,404,911	101,722	125,984	73,318	37,578
Tax increments	154,917	2,143,914	0	149,103	73,310	26,641
In lieu of taxes	43,548	282,910	32,832	30,862	0	39,441
Other taxes	0	9,235	1,419	756	148	1,964
Total Taxes	591,672	4,840,970	135,973	306,705	73,466	105,624
Special Assessments	741	741	0	891	0	0
Intergovernmental Revenues						
Federal aids	5,187	69,250	0	0	17,612	19,471
State shared revenues	143,232	1,102,680	155,716	100,413	170,307	187,300
State highway aids	72,252	491,379	19,583	33,078	27,267	43,539
All other state aids	9,749	1,727,120	5,476	1,607	2,038	14,574
Other local government aids	0	73,324	0	0	0	0
Total Intergovernmental Revenues	230,420	3,463,753	180,775	135,098	217,224	264,884
Licenses and Permits	18,683	102,061	5,176	5,336	3,961	8,078
Fines, Forfeits and Penalties	1,624	18,960	61	1,023	367	285
Public Charges for Services	94,612	483,661	7	36,498	37,946	6,096
Intergovernmental Charges for Services	23,800	30,348	0	0	0	18,536
Miscellaneous Revenues	70.005	207.400	0.000	0.040	45.704	0.000
Interest income	72,695	367,422	2,992	3,813	15,794	2,883
Other revenues  Total Miscellaneous Revenues	122,901	595,317	19,929	3,527	7,753	82,122
	195,596 1,157,148	962,739 9,903,233	22,921 344,913	7,340 492,891	23,547 356,511	85,005 488,508
Subtotal-general revenues Other financing sources	29,572	3,889,436	344,913	492,891	0	76,239
Total Revenue and Other Financing Sources	1,186,720	13,792,669	344,913	492,891	356,511	564,747
	1,100,120	10,702,000	011,010	102,001	000,011	001,717
Expenditures - Governmental Fund						
General Operations and Capital						
General government	167,837	937,361	78,263	115,037	134,728	73,182
Law enforcement	91,400	572,016	22,911	10,289	28,178	33,246
Fire	178,614	881,949	41,371	60,580	83,384	90,611
Ambulance	12,619	125,208	1,500	0	4,267 0	0
Other public safety	0 80,132	81,841 982,695	2,483 77,377	3,575 29,707	116,196	1,547 158,820
Highway maintenance and admin Highway construction	21,053	458,907	0	94,427	110,190	41,582
Road-related facilities	12,162	104,290	10,745	16,428	11,949	43,069
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	53,474	437,637	50,032	13,357	44,345	43,632
Other sanitation	0	3,661,753	0	0	133	0
Health and human services	500	13,314	0	1,803	2,000	6,738
Culture and education	31,125	244,952	750	0	0	0
Parks and recreation	154,650	572,046	1,751	10,990	22,084	49,658
Conservation and development	2,500	751,603	4,570	0	0	930
All other expenditures	0	123	0	0	0	0
Subtotal-op and capital expenditures	806,066	9,825,695	291,753	356,193	447,264	543,015
Debt Service						
Principal	155,704	3,009,518	62,950	46,749	0	14,084
Interest and fiscal charges	52,042	148,179	5,609	13,233	0	5,624
Total Debt Service	207,746	3,157,697	68,559	59,982	0	19,708
Subtotal-expenditures	1,013,812	12,983,392	360,312	416,175	447,264	562,723
Other financing uses	0	51,577	0	0	0	0
Total Exp and Other Financing Uses	1,013,812	13,034,969	360,312	416,175	447,264	562,723
Total General Obligation Debt	1,412,448	5,038,952	133,523	402,243	0	361,740
Proprietary Fund Types						
Revenues	542,237	3,679,914	453,841	326,066	425,496	822,751
Expenses	671,730	3,706,137	494,364	372,410	520,434	882,894

	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY
2023 Population	472	2,495	3,398	1,711	645	5,754
Revenues - Governmental Fund						
Taxes						
General property taxes	64,986	403,588	2,169,350	1,194,174	383,892	3,747,416
Tax increments	11,730	187,474	29,012	146,712	0	175,724
In lieu of taxes	21,693	124,828	186,232	49,358	0	235,590
Other taxes	3,369	7,656	172,619	8,367	0	180,986
Total Taxes	101,778	723,546	2,557,213	1,398,611	383.892	4,339,716
Special Assessments	0	891	0	0	390	390
Intergovernmental Revenues						
Federal aids	25,000	62,083	102,151	30,978	38,630	171,759
State shared revenues	167,853	781,589	306,974	291,700	53,827	652,501
State highway aids	15,052	138,519	154,861	70,002	25,805	250,668
All other state aids	804	24,499	29,384	13,833	5,319	48,536
Other local government aids	17,315	17,315	68,100	53,017	0	121,117
Total Intergovernmental Revenues	226,024	1,024,005	661,470	459,530	123,581	1,244,581
Licenses and Permits	4,071	26,622	185,213	150,827	30,080	366,120
Fines, Forfeits and Penalties	417	2,153	57,574	7,787	0	65,361
Public Charges for Services	22,572	103,119	370,164	260,378	44,069	674,611
Intergovernmental Charges for Services	0	18,536	271,477	228,616	80,943	581,036
Miscellaneous Revenues						
Interest income	4,461	29,943	116,035	66,286	47,672	229,993
Other revenues	22,992	136,323	471,336	88,681	55,871	615,888
Total Miscellaneous Revenues	27,453	166,266	587,371	154,967	103,543	845,881
Subtotal-general revenues	382,315	2,065,138	4,690,482	2,660,716	766,498	8,117,696
Other financing sources	0	76,239	173,140	36,000	462,465	671,605
Total Revenue and Other Financing Sources	382,315	2,141,377	4,863,622	2,696,716	1,228,963	8,789,301
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	166,061	567,271	568,942	169,404	248,851	987,197
Law enforcement	15,174	109,798	466,842	401,506	0	868,348
Fire	59,016	334,962	475,717	862,638	168,486	1,506,841
Ambulance	0	5,767	590,238	0	26,249	616,487
Other public safety	0	7,605	43,338	70,100	9,939	123,377
Highway maintenance and admin	57,688	439,788	447,348	103,516	131,886	682,750
Highway construction	1,036	137,045	249,303	68,327	0	317,630
Road-related facilities	12,379	94,570	65,770	42,805	16,253	124,828
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	11,007	162,373	232,587	123,514	33,719	389,820
Other sanitation	0	133	317	3,082	0	3,399
Health and human services	0	10,541	8,578	855	1,946	11,379
Culture and education	33,054	33,804	251,537	162,585	0	414,122
Parks and recreation	41,476	125,959	305,285	84,940	21,243	411,468
Conservation and development	0	5,500	89,479	72,570	106	162,155
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	396,891	2,035,116	3,795,281	2,165,842	658,678	6,619,801
Debt Service						
Principal	0	123,783	491,116	360,563	509,666	1,361,345
Interest and fiscal charges	0	24,466	106,272	62,181	24,376	192,829
Total Debt Service	0	148,249	597,388	422,744	534,042	1,554,174
Subtotal-expenditures	396,891	2,183,365	4,392,669	2,588,586	1,192,720	8,173,975
Other financing uses	0	0	0	105,000	0	105,000
Total Exp and Other Financing Uses	396,891	2,183,365	4,392,669	2,693,586	1,192,720	8,278,975
Total General Obligation Debt	0	897,506	5,914,821	2,721,000	715,242	9,351,063
Proprietary Fund Types						
Revenues	230,075	2,258,229	1,637,533	1,345,193	502,695	3,485,421
Expenses	253,583	2,523,685	2,259,621	1,195,614	778,862	4,234,097

	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC
2023 Population	642	161	491	940	223	743
Revenues - Governmental Fund						
Taxes	227 600	22 704	68,921	460.762	94 644	217 704
General property taxes	237,600	32,784	08,921	460,762 416,728	84,641	217,704 0
Tax increments In lieu of taxes	0 15,610	0 9,800	33,619	107,348	0 3,917	57,141
Other taxes	4,072	9,800	2,676	790	999	4,198
Total Taxes	257,282	42,584	105,216	985,628	89,557	279,043
	237,282	42,364	105,216	965,628	09,557	279,043
Special Assessments	U	O	0	0	U	U
Intergovernmental Revenues  Federal aids	0	19,678	0	54,577	18	7,500
State shared revenues	173,481	49,328	147,137	238,849	67,457	261,145
State shared revenues State highway aids	27,054	8,503	17,826	67,400	8,332	26,940
All other state aids	93,687	3,049	10,360	12,296	1,313	6,301
Other local government aids	93,067 651	0,049	0,300	12,230	0	0,301
Total Intergovernmental Revenues	294,873	80,558	175,323	373,122	77,120	301,886
Licenses and Permits	6,979	1,333	38,567	5,328	2,275	11,000
Fines, Forfeits and Penalties	6,979 454	1,333	862	3,279	2,275	585
<i>'</i>						
Public Charges for Services	526,922 352,968	11,422 0	7,030 93,700	56,051 0	8,472 0	111,922 0
Intergovernmental Charges for Services	332,900	U	93,700	U	U	U
Miscellaneous Revenues	1 702	0 417	11 705	117 746	1 020	1 111
Interest income	1,793	8,417	11,725	117,746	1,030	1,411
Other revenues  Total Miscellaneous Revenues	172,811	822	46,803	198,723	3,426	11,173
	174,604	9,239	58,528	316,469	4,456	12,584
Subtotal-general revenues	1,614,082	145,220 0	479,226 0	1,739,877 0	181,895 0	717,020
Other financing sources	180,000 s 1,794,082	145,220	479,226	1,739,877	181,895	3,000 720,020
Total Revenue and Other Financing Sources		145,220	479,220	1,739,677	101,093	720,020
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	179,754	35,043	151,894	284,935	64,912	73,192
Law enforcement	18,312	6,110	18,067	102,450	8,210	102,079
Fire	868,561	12,088	227,892	136,160	36,781	102,141
Ambulance	116,936	11,127	30,714	48,284	2,066	0
Other public safety	1,960	0	0	0	1,327	17,686
Highway maintenance and admin	98,524	101,120	69,373	156,117	4,961	103,930
Highway construction	0	0	0	27,134	0	5,009
Road-related facilities	11,672	3,140	16,138	24,234	6,916	25,090
Other transportation	0	0	0	5,133	0	0
Solid waste collection and disposal	65,592	10,888	11,562	62,709	16,057	49,578
Other sanitation	3,426	0	0	0	0	0
Health and human services	911	4,039	0	21,586	0	1,685
Culture and education	0	4,882	0	90,469	0	162,250
Parks and recreation	200,445	467	7,307	11,563	490	111,755
Conservation and development	36,822	29	115	21,615	0	3,102
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,602,915	188,933	533,062	992,389	141,720	757,497
Debt Service						
Principal	25,155	8,146	28,628	312,784	12,579	0
Interest and fiscal charges	10,639	348	8,285	96,713	3,006	0
Total Debt Service	35,794	8,494	36,913	409,497	15,585	0
Subtotal-expenditures	1,638,709	197,427	569,975	1,401,886	157,305	757,497
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,638,709	197,427	569,975	1,401,886	157,305	757,497
Total General Obligation Debt	528,189	5,425	644,320	1,194,837	109,476	1,506,963
Proprietary Fund Types						
	045 700	00.004	504.400	040.00=	407.005	4044051
Revenues	215,782	88,994	524,466 370,087	946,207	137,095	1,344,351
Expenses	253,118	93,823	370,087	1,031,338	348,107	1,172,063

	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SALEM LAKES	VILLAGE OF SOMERS
2023 Population	3,200	5,259	3,006	22,024	14,489	8,396
Revenues - Governmental Fund						
Taxes						
General property taxes	1,102,412	1,838,265	1,460,183	17,912,514	5,964,854	4,353,600
Tax increments	416,728	1,885,633	574,850	6,181,714	456,643	2,889,595
In lieu of taxes	227,435	564	0	762,785	0	9,065
Other taxes	12,735	71,267	58,677	355,912	65,603	143,283
Total Taxes	1,759,310	3,795,729	2,093,710	25,212,925	6,487,100	7,395,543
Special Assessments	0	0	0	0	0	13,362
Intergovernmental Revenues						
Federal aids	81,773	59,454	68,933	669,707	724,958	80,210
State shared revenues	937,397	82,591	92,359	2,651,754	265,185	210,796
State highway aids	156,055	142,984	102,122	1,393,544	394,942	149,112
All other state aids	127,006	85,722	35,211	398,401	130,886	319,710
Other local government aids	651	0	0	14,528	0	0
Total Intergovernmental Revenues	1,302,882	370,751	298,625	5,127,934	1,515,971	759,828
Licenses and Permits	65,482	260,905	161,933	1,072,022	418,419	1,149,370
Fines, Forfeits and Penalties	5,279	29,469	23,102	456,228	30,588	148,586
Public Charges for Services	721,819	1,094,628	375,920	1,769,621	2,161,005	1,287,810
Intergovernmental Charges for Services	446,668	0	0	301,960	729,638	0
Miscellaneous Revenues	142 122	107 277	162.026	2 200 744	F2F 700	1 102 672
Interest income	142,122	197,277	162,026	2,208,741	535,709	1,102,673
Other revenues  Total Miscellaneous Revenues	433,758 575,880	123,764 321,041	103,996 266,022	619,711 2,828,452	161,429 697,138	1,788,457 2,891,130
Subtotal-general revenues	4,877,320	5,872,523	3,219,312	36,769,142	12,039,859	13,645,629
Other financing sources	183,000	50,000	0	47,356,691	12,009,009	4,286,426
Total Revenue and Other Financing Sources	5,060,320	5,922,523	3,219,312	84,125,833	12,039,859	17,932,055
-	2,222,2=2	5,5,5_5	-,- : -,- : -	- 1,1-2,000	,,	,,
Expenditures - Governmental Fund						
General Operations and Capital		225.224	- 10 10-	4 0 40 0=0	4 050 005	
General government	789,730	685,384	548,185	4,348,876	1,656,097	1,101,032
Law enforcement	255,228	0	362,325	17,426,787	446,854	682,560
Fire	1,383,623	1,573,380	987,351	12,642,066	2,605,038	2,986,368
Ambulance	209,127 20,973	73,598	84,860 47,740	612,498	173,968 269,952	49,499 504,006
Other public safety Highway maintenance and admin	534,025	605,835	352,461	1,163,033 3,595,893	680,172	738,723
Highway construction	32,143	81,867	7,741	4,301,103	892,961	930,184
Road-related facilities	87,190	27,154	25,871	576,393	323,175	21,306
Other transportation	5,133	0	0	0	0	0
Solid waste collection and disposal	216,386	426,469	404,213	0	1,393,555	713,843
Other sanitation	3,426	0	19,222	387,391	71,156	10,423
Health and human services	28,221	6,410	2,703	20,695	12,944	8,973
Culture and education	257,601	102,528	94,065	0	537,718	0
Parks and recreation	332,027	410,955	29,263	1,674,418	327,223	26,825
Conservation and development	61,683	1,296,732	177,920	622,454	25,200	1,980,398
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	4,216,516	5,290,312	3,143,920	47,371,607	9,416,013	9,754,140
Debt Service						
Principal	387,292	183,994	435,000	4,835,000	1,735,000	1,842,818
Interest and fiscal charges	118,991	20,975	167,905	2,821,425	386,266	680,713
Total Debt Service	506,283	204,969	602,905	7,656,425	2,121,266	2,523,531
Subtotal-expenditures	4,722,799	5,495,281	3,746,825	55,028,032	11,537,279	12,277,671
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	4,722,799	5,495,281	3,746,825	55,028,032	11,537,279	12,277,671
Total General Obligation Debt	3,989,210	3,865,316	4,480,000	79,610,000	12,615,000	13,387,103
Proprietary Fund Types						
Revenues	3,256,895	2,009,159	2,205,462	38,898,258	4,968,780	4,821,722
Expenses	3,268,536	2,169,173	1,498,271	35,062,243	4,342,314	2,585,782

	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR
2023 Population	6,410	59,584	657	2,738	3,395	1,605
Revenues - Governmental Fund						
Taxes						
General property taxes	4,334,733	35,864,149	171,198	957,400	1,128,598	507,096
Tax increments	271,407	12,259,842	0	907,350	907,350	68,990
In lieu of taxes	0	772,414	2,040	907,330	2,040	154,943
Other taxes	86,362	772,414 781,104	2,040	35,700	35,921	154,943
	4,692,502			,		
Total Taxes	, , ,	49,677,509	173,459	1,900,450	2,073,909	731,029
Special Assessments	0	13,362	0	130,988	130,988	0
Intergovernmental Revenues	050.040	4 050 000	0	40.700	40.700	0
Federal aids	250,640	1,853,902	0	13,786	13,786	0
State shared revenues	122,878	3,425,563	77,495	96,254	173,749	123,305
State highway aids	303,571	2,486,275	16,547	160,013	176,560	90,402
All other state aids	86,804	1,056,734	228,261	82,103	310,364	26,537
Other local government aids	0	14,528	0	0	0	0
Total Intergovernmental Revenues	763,893	8,837,002	322,303	352,156	674,459	240,244
Licenses and Permits	282,082	3,344,731	12,749	28,088	40,837	46,511
Fines, Forfeits and Penalties	25,742	713,715	0	4,989	4,989	12,053
Public Charges for Services	724,739	7,413,723	39,715	75,287	115,002	32,439
Intergovernmental Charges for Services	7,749	1,039,347	0	0	0	956
Miscellaneous Revenues						
Interest income	211,835	4,418,261	1,839	33,430	35,269	15,743
Other revenues	479,399	3,276,756	104,126	3,320	107,446	33,862
Total Miscellaneous Revenues	691,234	7,695,017	105,965	36,750	142,715	49,605
Subtotal-general revenues	7,187,941	78,734,406	654,191	2,528,708	3,182,899	1,112,837
Other financing sources	0	51,693,117	505,000	0	505,000	0
Total Revenue and Other Financing Sources	7,187,941	130,427,523	1,159,191	2,528,708	3,687,899	1,112,837
Expenditures - Governmental Fund						
•						
General Operations and Capital	070 007	0.040.044	07.040	004.040	074 004	407.007
General government	873,667	9,213,241	67,018	204,816	271,834	187,687
Law enforcement	2,559,057	21,477,583	0	192,630	192,630	319,634
Fire	119,708	20,913,911	24,720	138,954	163,674	51,169
Ambulance	119,876	1,040,701	17,808	136,663	154,471	18,760
Other public safety	116,822	2,175,151	9,022	25,837	34,859	30,532
Highway maintenance and admin	1,157,344	7,130,428	33,413	189,255	222,668	107,207
Highway construction	0	6,213,856	0	0	0	0
Road-related facilities	104,137	1,078,036	19,567	80,801	100,368	29,145
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	606,147	3,544,227	40,168	203,667	243,835	3,171
Other sanitation	0	488,192	0	0	0	0
Health and human services	19,732	71,457	0	0	0	11,104
Culture and education	329,877	1,064,188	0	0	0	8,199
Parks and recreation	122,159	2,590,843	14,875	60,224	75,099	18,277
Conservation and development	42,777	4,145,481	348,000	1,202,622	1,550,622	17,644
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	6,171,303	81,147,295	574,591	2,435,469	3,010,060	802,529
Debt Service						
Principal	558,968	9,590,780	71,855	401,514	473,369	133,591
Interest and fiscal charges	88,331	4,165,615	15,773	111,931	127,704	20,031
Total Debt Service	647,299	13,756,395	87,628	513,445	601,073	153,622
Subtotal-expenditures	6,818,602	94,903,690	662,219	2,948,914	3,611,133	956,151
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	6,818,602	94,903,690	662,219	2,948,914	3,611,133	956,151
Total General Obligation Debt	4,983,313	118,940,732	963,078	5,557,614	6,520,692	1,347,156
Proprietary Fund Types	.,555,5.5		300,0.0	2,00.,0.1	-,3-0,002	.,5 , 0
Revenues	2 445 056	55 040 007	220 006	1 240 075	4 670 044	4 477 440
	2,145,856	55,049,237	332,236	1,340,075	1,672,311 1,571,767	4,477,410 4 324 798
Expenses	788,623	46,446,406	297,037	1,274,730	1,571,767	4,324,798

Tax increments         2,870,783         162,729         408,627         3,511,129         26,956         15           In lieu of taxes         325,740         5,000         145,784         631,467         71,654         6           Other taxes         391,133         0         77,709         468,842         4,691         3	984 63,872 65,936 67,065 67,065 3,938 0 0 3,369 65,947 4,349 6,945 10,610 9,633 2,190 10,903 0
Revenues - Governmental Fund  Taxes  General property taxes 6,152,433 138,073 1,607,084 8,404,686 269,744 35  Tax increments 2,870,783 162,729 408,627 3,511,129 26,956 15  In lieu of taxes 325,740 5,000 145,784 631,467 71,654 66  Other taxes 391,133 0 77,709 468,842 4,691 35  Total Taxes 9,740,089 305,802 2,239,204 13,016,124 373,045 618  Special Assessments 21,322 0 22,864 44,186 5,773	0 3,369 3,369 6,945 10,610 9,633 2,190 10,903
Taxes           General property taxes         6,152,433         138,073         1,607,084         8,404,686         269,744         35           Tax increments         2,870,783         162,729         408,627         3,511,129         26,956         15           In lieu of taxes         325,740         5,000         145,784         631,467         71,654         6           Other taxes         391,133         0         77,709         468,842         4,691         3           Total Taxes         9,740,089         305,802         2,239,204         13,016,124         373,045         61           Special Assessments         21,322         0         22,864         44,186         5,773	0 3,369 3,369 6,945 10,610 9,633 2,190 10,903
General property taxes         6,152,433         138,073         1,607,084         8,404,686         269,744         35           Tax increments         2,870,783         162,729         408,627         3,511,129         26,956         15           In lieu of taxes         325,740         5,000         145,784         631,467         71,654         6           Other taxes         391,133         0         77,709         468,842         4,691         3           Total Taxes         9,740,089         305,802         2,239,204         13,016,124         373,045         61           Special Assessments         21,322         0         22,864         44,186         5,773	0 3,369 3,369 6,945 10,610 9,633 2,190 10,903
Tax increments         2,870,783         162,729         408,627         3,511,129         26,956         15           In lieu of taxes         325,740         5,000         145,784         631,467         71,654         6           Other taxes         391,133         0         77,709         468,842         4,691         3           Total Taxes         9,740,089         305,802         2,239,204         13,016,124         373,045         61           Special Assessments         21,322         0         22,864         44,186         5,773	0 3,369 3,369 6,945 10,610 9,633 2,190 10,903
In lieu of taxes     325,740     5,000     145,784     631,467     71,654     6       Other taxes     391,133     0     77,709     468,842     4,691     3       Total Taxes     9,740,089     305,802     2,239,204     13,016,124     373,045     61       Special Assessments     21,322     0     22,864     44,186     5,773	67,065 67,065 3,938 0 0 3,369 65,947 4,349 6,945 10,610 9,633 2,190 10,903
Other taxes         391,133         0         77,709         468,842         4,691         3           Total Taxes         9,740,089         305,802         2,239,204         13,016,124         373,045         61           Special Assessments         21,322         0         22,864         44,186         5,773	0 3,369 55,947 4,349 6,945 0,610 9,633 2,190 0,903
Total Taxes         9,740,089         305,802         2,239,204         13,016,124         373,045         61           Special Assessments         21,322         0         22,864         44,186         5,773	3,938 0 0 3,369 55,947 4,349 6,945 0,610 9,633 2,190 0,903
Special Assessments         21,322         0         22,864         44,186         5,773	0 3,369 55,947 4,349 6,945 00,610 9,633 2,190 60,903
, , , , , , , , , , , , , , , , , , , ,	0 3,369 55,947 4,349 6,945 10,610 9,633 2,190 60,903
	3,369 5,947 4,349 6,945 0,610 9,633 2,190 60,903
Federal aids 525,122 0 324,656 849,778 0	3,369 5,947 4,349 6,945 0,610 9,633 2,190 60,903
	65,947 4,349 6,945 9,633 2,190 60,903
	4,349 6,945 0,610 9,633 2,190 60,903
	6,945 0,610 9,633 2,190 60,903
Other local government aids 869,401 0 0 869,401 18,359	9,633 2,190 60,903
3	9,633 2,190 30,903
Licenses and Permits 348,387 5,998 166,365 567,261 9,075	2,190 30,903
Fines, Forfeits and Penalties 88,372 0 40,381 140,806 1,060	0,903
Intergovernmental Charges for Services 71,827 0 0 72,783 8,557	
Miscellaneous Revenues	
Interest income 462,812 2,769 88,483 569,807 12,737 11	6,399
	8,723
	5,122
	2,396
	2,000
	4,396
Expenditures - Governmental Fund	
·	
General Operations and Capital	7 700
	7,728
	2,423
	4,214
Ambulance 0 6,032 48,096 72,888 81,163  Other public safety 155,479 3,114 52,625 241,750 0	0
	4,173
• •	1,436
	52,999
	0
·	8,085
Other sanitation 5,827,317 0 31 5,827,348 0	2,285
	25,402
	9,733
	9,718
	1,207
All other expenditures 0 0 0 0 0	0
·	9,403
Debt Service	0,100
	4,437
	2,265
-	6,702
	6,105
Other financing uses 0 0 0 0 0 0	0
	6,105
	7,159
Proprietary Fund Types	,
	4 000
	1,920 2,524

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE TOTAL	VILLAGE OF
	BENTON	BLANCHARDVILLE	GRATIOT	SOUTH WAYNE	LAFAYETTE COUNTY	WHITE LAKE
2023 Population	961	810	221	432	4,187	259
Revenues - Governmental Fund						
Taxes						
General property taxes	264,346	373,367	69,815	187,399	1,518,543	124,446
Tax increments	0	0	31,518	0	214,410	3,929
In lieu of taxes	57,883	65,083	8,916	29,855	300,456	3,165
Other taxes	0	5,119	0	0	46,875	2,440
Total Taxes	322,229	443,569	110,249	217,254	2,080,284	133,980
Special Assessments	1,570	4,158	0	0	11,501	0
Intergovernmental Revenues						
Federal aids	0	22,793	0	0	22,793	1,153,312
State shared revenues	282,248	264,407	98,744	182,906	1,245,394	108,518
State highway aids	56,417	33,150	11,575	47,252	241,006	21,025
All other state aids	10,971	45,975	685	104,105	207,206	3,075
Other local government aids	0	574,935	2,423	0	602,662	0
Total Intergovernmental Revenues	349,636	941,260	113,427	334,263	2,319,061	1,285,930
Licenses and Permits	15,268	17,991	1,621	3,013	56,601	1,218
Fines, Forfeits and Penalties	745	8,242	0	1,690	13,927	0
Public Charges for Services	82,529	99,490	38,171	20,790	524,339	17,615
Intergovernmental Charges for Services	13,597	132,942	56,524	3,808	215,428	0
Miscellaneous Revenues						
Interest income	34,559	19,185	5,328	573	188,781	4,021
Other revenues	185,260	86,573	8,117	9,724	572,486	133,247
Total Miscellaneous Revenues	219,819	105,758	13,445	10,297	761,267	137,268
Subtotal-general revenues	1,005,393	1,753,410	333,437	591,115	5,982,408	1,576,011
Other financing sources	120,000	140,000	0	68,623	440,623	60,764
Total Revenue and Other Financing Sources	1,125,393	1,893,410	333,437	659,738	6,423,031	1,636,775
Expenditures - Governmental Fund						
General Operations and Capital						
General government	188,815	166,233	93,962	90,643	901,538	134,349
Law enforcement	124,747	188,001	0	8,239	626,308	0
Fire	111,992	146,147	87,529	85,431	700,244	137,637
Ambulance	11,224	97,540	0	874	190,801	9,771
Other public safety	4,482	0	0	0	4,482	29,178
Highway maintenance and admin	119,020	65,785	56,704	119,658	645,354	254,227
Highway construction	46,468	511,954	5,203	123,962	1,157,257	0
Road-related facilities	37,289	14,058	6,092	8,233	238,619	8,775
Other transportation	0	0	0	0	24,340	0
Solid waste collection and disposal	98,294	53,240	3,063	809	264,960	43,797
Other sanitation	0	0	0	165	2,450	0
Health and human services	0	5,304	0	122	41,044	54
Culture and education	68,090		6,080	0	279,733	7,403
Parks and recreation	53,768	125,854	29,982	50,593	426,637	1,146,049
Conservation and development	8,781	40,253	5,723	0	138,066	4,429
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	872,970	1,517,914	294,338	488,729	5,641,833	1,775,669
Debt Service						
Principal	100,000	180,300	35,400	53,393	689,375	9,504
Interest and fiscal charges	1,103	39,807	3,992	5,631	90,927	1,212
Total Debt Service	101,103	220,107	39,392	59,024	780,302	10,716
Subtotal-expenditures	974,073	1,738,021	333,730	547,753	6,422,135	1,786,385
Other financing uses	0	0	310,943	0	310,943	0
Total Exp and Other Financing Uses	974,073	1,738,021	644,673	547,753	6,733,078	1,786,385
Total General Obligation Debt	120,000	1,394,135	162,867	49,665	3,962,853	39,982
Proprietary Fund Types						
Revenues	1,412,181	807,185	429,101	267,914	7,561,248	229,010
Expenses	1,442,143	724,209	152,236	332,088	7,097,858	223,106
p	1, 172, 170	127,200	102,200	332,000	1,001,000	220,100

	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT
2023 Population	259	1,561	660	301	332	1,421
Revenues - Governmental Fund		,				,
Taxes						
General property taxes	124,446	679,974	178,000	43,063	88,216	529,975
Tax increments	3,929	079,974	30,692	9,448	61,274	0
In lieu of taxes	3,165	26,184	0	6,451	4,268	47,099
Other taxes	2,440	9,736	0	2,952	4,200	85,481
Total Taxes	133,980	715,894	208,692	61,914	153,758	662,555
Special Assessments	0	142,196	200,092	01,914	0	15,161
Intergovernmental Revenues	· ·	142,130	O	Ŭ	· ·	10,101
Federal aids	1,153,312	0	59,741	0	0	89,727
State shared revenues	108,518	252,221	78,258	75,465	46,860	117,993
State highway aids	21,025	84,781	20,858	4,675	8,718	72,354
All other state aids	3,075	15,738	3,190	10,825	3,672	11,776
Other local government aids	0,079	17,962	0,130	0	0,072	0
Total Intergovernmental Revenues	1,285,930	370,702	162,047	90,965	59,250	291,850
Licenses and Permits	1,218	107,641	12,806	2,550	3,680	27,667
Fines, Forfeits and Penalties	0	11,217	400	125	0,000	8,091
Public Charges for Services	17,615	3,106	1,525	14,636	17,045	7,364
Intergovernmental Charges for Services	0	0,100	1,323	0	1,200	71,263
Miscellaneous Revenues	O	Ü	O	0	1,200	71,203
Interest income	4,021	105,496	4,169	710	358	61,411
Other revenues	133,247	103,209	31,521	0	30,156	78,214
Total Miscellaneous Revenues	137,268	208,705	35,690	710	30,514	139,625
	1,576,011	1,559,461	421,160	170,900	265,447	1,223,576
Subtotal-general revenues Other financing sources	60,764	1,559,401	480,762	0	203,447	145,750
Other financing sources  Total Revenue and Other Financing Sources	1,636,775	1,559,461	901,922	170,900	265,447	1,369,326
-	1,030,773	1,559,401	301,322	170,300	200,447	1,509,520
Expenditures - Governmental Fund						
General Operations and Capital						
General government	134,349	236,221	102,022	53,792	39,819	305,296
Law enforcement	0	138,453	7,995	851	0	394,432
Fire	137,637	84,188	100,548	51,753	19,820	112,714
Ambulance	9,771	12,608	10,788	10,886	5,229	14,320
Other public safety	29,178	36,700	1,755	1,447	0	16,659
Highway maintenance and admin	254,227	136,882	279,847	16,595	14,575	109,304
Highway construction	0	899,707	0	0	0	157,840
Road-related facilities	8,775	531,210	35,211	10,681	8,770	46,174
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	43,797	132,412	5,799	19,888	21,630	0
Other sanitation	0	303	0	0	0	3,155
Health and human services	54	0	0	0	0	6,487
Culture and education	7,403	0	0	0	0	0
Parks and recreation	1,146,049	149,291	30,323	6,967	29,857	171,329
Conservation and development	4,429	30,268	94,843	2,389	11,880	93,627
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,775,669	2,388,243	669,131	175,249	151,580	1,431,337
Debt Service						
Principal	9,504	178,940	24,987	0	28,525	60,240
Interest and fiscal charges	1,212	94,945	4,689	216	19,825	30,798
Total Debt Service	10,716	273,885	29,676	216	48,350	91,038
Subtotal-expenditures	1,786,385	2,662,128	698,807	175,465	199,930	1,522,375
Other financing uses	0	139,225	0	0	16,625	0
Total Exp and Other Financing Uses	1,786,385	2,801,353	698,807	175,465	216,555	1,522,375
Total General Obligation Debt	39,982	3,760,000	589,756	45,480	421,167	897,180
Proprietary Fund Types						
Revenues	229,010	1,062,192	169,110	143,953	201,251	1,072,313
Expenses	223,106	942,538	163,463	147,565	180,208	920,938
Expenses	220,100	342,330	100,403	147,000	100,200	320,330

	VILLAGE OF	VILLAGE OF	VILLAGE OF VALDERS	VILLAGE OF	VILLAGE TOTAL MANITOWOC	VILLAGE OF
	REEDSVILLE	SAINT NAZIANZ	VALDERS	WHITELAW	COUNTY	ATHENS
2023 Population	1,188	705	957	731	7,856	1,063
Revenues - Governmental Fund						
Taxes						
General property taxes	703,050	312,857	363,936	156,759	3,055,830	372,959
Tax increments	0	0	55,924	41,260	198,598	282,853
In lieu of taxes	89,950	11,200	4,244	5,430	194,826	50,553
Other taxes	5,034	10,381	4,510	0	118,094	3,551
Total Taxes	798,034	334,438	428,614	203,449	3,567,348	709,916
Special Assessments	3,579	0	0	0	160,936	2,679
Intergovernmental Revenues						
Federal aids	26,768	69,123	96,295	0	341,654	20,565
State shared revenues	321,783	169,860	206,915	94,128	1,363,483	329,943
State highway aids	96,137	21,379	25,090	29,084	363,076	353,669
All other state aids	11,000	5,916	167,937	6,056	236,110	14,554
Other local government aids	0	0	0	0	17,962	0
Total Intergovernmental Revenues	455,688	266,278	496,237	129,268	2,322,285	718,731
Licenses and Permits	22,952	11,534	22,130	7,549	218,509	10,609
Fines, Forfeits and Penalties	2,164	80	1,415	0	23,492	1,249
Public Charges for Services	1,248	26,840	426,813	44,372	542,949	185,204
Intergovernmental Charges for Services	170,914	0	529,508	0	772,885	0
Miscellaneous Revenues						
Interest income	29,781	21,701	18,537	2,510	244,673	23,013
Other revenues	66,699	22,963	127,807	22,982	483,551	375,850
Total Miscellaneous Revenues	96,480	44,664	146,344	25,492	728,224	398,863
Subtotal-general revenues	1,551,059	683,834	2,051,061	410,130	8,336,628	2,027,251
Other financing sources	0	98,013	866,205	175,500	1,766,230	0
<b>Total Revenue and Other Financing Sources</b>	1,551,059	781,847	2,917,266	585,630	10,102,858	2,027,251
Expenditures - Governmental Fund						
•						
General Operations and Capital	176 704	404 200	105 171	00.045	4 070 440	407 4 40
General government	176,784	124,390	135,171	99,915	1,273,410	497,148
Law enforcement	138,743	18,046	22,024	2,440	722,984	145,175
Fire	500,457	66,641	405,524	55,581	1,397,226	195,841
Ambulance	71,973	22,752	729,027	23,648	901,231	0
Other public safety	2,230	315	4,515	720	64,341	0
Highway maintenance and admin	321,900	54,882	64,912	81,247	1,080,144	134,258
Highway construction	0	0	874,051	0	1,931,598	523,140
Road-related facilities	38,733	23,710	36,338	16,447	747,274	39,615
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	85,571	75,250	74,809	61,431	476,790	87,260
Other sanitation	3,197	39	0	0	6,694	0
Health and human services	0	653	0	0	7,140	0
Culture and education	0	7,551	3,799	0	11,350	0
Parks and recreation	42,621	150,942	220,591	35,306	837,227	85,159
Conservation and development	4,191	0	0	1,900	239,098	87,404
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,386,400	545,171	2,570,761	378,635	9,696,507	1,795,000
Debt Service						
Principal	158,634	22,912	151,836	199,937	826,011	202,266
Interest and fiscal charges	27,854	7,285	47,528	13,672	246,812	38,574
Total Debt Service	186,488	30,197	199,364	213,609	1,072,823	240,840
Subtotal-expenditures	1,572,888	575,368	2,770,125	592,244	10,769,330	2,035,840
Other financing uses	0	99,336	0	0	255,186	0
Total Exp and Other Financing Uses	1,572,888	674,704	2,770,125	592,244	11,024,516	2,035,840
Total General Obligation Debt	533,579	496,024	2,267,380	296,603	9,307,169	1,098,000
Proprietary Fund Types						
Revenues	1,325,641	575,068	545,224	359,633	5,454,385	569,610
Expenses	900,505	556,815	499,289	340,246	4,651,567	543,114

	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF	VILLAGE OF MAINE
					KRONENWETTER	
2023 Population	1,440	160	141	678	8,539	2,616
Revenues - Governmental Fund						
Taxes						
General property taxes	383,841	15,830	9,065	109,051	2,531,019	1,352,793
Tax increments	194,199	0	0	266,763	1,407,797	221,602
In lieu of taxes	27,341	0	0	0	0	0
Other taxes	15,512	0	0	0	41,158	18,492
Total Taxes	620,893	15,830	9,065	375,814	3,979,974	1,592,887
Special Assessments	0	0	0	0	25,244	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	425,962	0
State shared revenues	333,397	37,436	59,017	20,637	1,651,335	122,071
State highway aids	95,929	3,664	0	53,672	322,772	212,952
All other state aids	21,830	1,012	728	5,161	214,200	17,592
Other local government aids	0	0	0	600	21,087	298
Total Intergovernmental Revenues	451,156	42,112	59,745	80,070	2,635,356	352,913
Licenses and Permits	14,134	1,474	150	3,546	109,831	44,674
Fines, Forfeits and Penalties	37,243	0	0	0,010	48,948	0
Public Charges for Services	87,267	11,740	6,875	52,169	517,868	195,012
Intergovernmental Charges for Services	0	0	0,070	8,184	8,977	68,136
Miscellaneous Revenues	O .	Ü	· ·	0,104	0,577	00,100
Interest income	11,794	0	24	14,672	236,068	35,516
Other revenues	81,896	2,500	0	2,295	378,458	48,100
Total Miscellaneous Revenues	93,690	2,500	24	16,967	614,526	83,616
						2,337,238
Subtotal-general revenues	1,304,383 0	73,656 0	75,859 0	536,750 0	7,940,724	350,000
Other financing sources					733,220	
Total Revenue and Other Financing Sources	1,304,383	73,656	75,859	536,750	8,673,944	2,687,238
Expenditures - Governmental Fund						
General Operations and Capital						
General government	155,736	41,194	30,313	59,217	1,275,821	430,552
Law enforcement	142,141	0	0	0	1,261,372	8,559
Fire	104,204	3,826	3,728	20,092	1,861,276	136,870
Ambulance	0	3,862	0	17,648	83,696	30,329
Other public safety	372	0	0	0	30,776	1,917
Highway maintenance and admin	263,182	2,294	4,045	53,461	1,278,200	1,127,264
Highway construction	240,278	11,200	0	0	30,942	0
Road-related facilities	33,332	4,774	5,048	8,469	49,063	19,168
Other transportation	0	0	0	633	0	0
Solid waste collection and disposal	89,617	14,964	19,621	35,784	492,216	166,795
Other sanitation	0	0	6,502	270,594	14,031	0
Health and human services	0	0	0	1,154	4,995	4,750
Culture and education	0	0	0	0	0	0
Parks and recreation	96,232	6,125	0	23,641	165,015	456
Conservation and development	965	0	0	2,212	194,867	94,716
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,126,059	88,239	69,257	492,905	6,742,270	2,021,376
Debt Service						
Principal	50,000	0	0	159,311	1,098,363	548,842
Interest and fiscal charges	3,600	0	0	51,462	278,364	46,399
Total Debt Service	53,600	0	0	210,773	1,376,727	595,241
Subtotal-expenditures	1,179,659	88,239	69,257	703,678	8,118,997	2,616,617
Other financing uses	0	0	0	28,038	0	0
Total Exp and Other Financing Uses	1,179,659	88,239	69,257	731,716	8,118,997	2,616,617
Total General Obligation Debt	70,000	0	0	1,598,580	6,712,208	1,388,773
Proprietary Fund Types				, ,	, , -	
	040.000	^	0	074 000	4 745 005	260 705
Revenues	842,860	0	0	271,882	1,715,865	369,725
Expenses	800,373	0	U	253,009	1,635,268	369,980

	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON
2023 Population	1,552	5,656	1,813	1,642	380	15,784
Revenues - Governmental Fund						
Taxes						
	915,631	3,579,682	728,912	635,548	51,892	7,096,646
General property taxes  Tax increments	840,658	525,854	181,846	519,926	21,759	7,220,260
In lieu of taxes	040,038	200,481	0	137,353	21,739	573,112
Other taxes	6,335	649,088	5,431	7,801	3,264	639,491
Total Taxes	1,762,624	4,955,105	916,189	1,300,628	76,915	15,529,509
Special Assessments	3,924	4,555,165	3,000	1,577	70,510	86,366
Intergovernmental Revenues	0,021	· ·	0,000	1,011	· ·	00,000
Federal aids	19,320	130,756	517,650	0	0	376,544
State shared revenues	154,399	1,526,075	535,625	431,701	86,495	1,434,669
State highway aids	321,200	517,888	195,180	206,557	10,772	638,377
All other state aids	26,930	71,251	13,356	19,794	2,330	140,989
Other local government aids	0	696,126	4,013	0	0	0
Total Intergovernmental Revenues	521,849	2,942,096	1,265,824	658,052	99,597	2,590,579
Licenses and Permits	24,612	92,655	14,618	21,545	1,064	403,138
Fines, Forfeits and Penalties	8,088	163,373	12,422	7,766	0	67,341
Public Charges for Services	217,647	382,845	117,501	504,721	10,450	1,115,003
Intergovernmental Charges for Services	0	96,828	37,421	2,785	0	1,891,449
Miscellaneous Revenues			- ,	,		,,
Interest income	139,789	395,261	75,172	36,673	1,676	877,468
Other revenues	730,650	155,483	281,909	71,991	4,460	1,157,613
Total Miscellaneous Revenues	870,439	550,744	357,081	108,664	6,136	2,035,081
Subtotal-general revenues	3,409,183	9,183,646	2,724,056	2,605,738	194,162	23,718,466
Other financing sources	3,249,225	0	498,681	74,500	0	10,885,000
Total Revenue and Other Financing Sources	6,658,408	9,183,646	3,222,737	2,680,238	194,162	34,603,466
Expenditures - Governmental Fund						
•						
General Operations and Capital	004.000	4 004 000	050.440	005.000	04.405	4 704 440
General government	294,629	1,021,220	259,119	265,362	64,425	1,731,412
Law enforcement	441,925	1,933,017	553,422	302,398	0	3,285,317
Fire	209,752	288,195	215,757	242,606	9,524	250,338
Ambulance	42,123	552,843	0	1.003	0	1,683,958
Other public safety	5,963	4,387		1,003		223,241
Highway maintenance and admin	312,849	1,128,651	305,166	387,858	52,371	3,153,524
Highway construction	550,760	1,731,595	90,953	271,936	0	5,145,860
Road-related facilities	2,637,188	135,446	32,881	37,926	6,020	956,055
Other transportation	106 330	0	140.805	115.573	0	299 952,077
Solid waste collection and disposal	106,320	336,964	140,805	115,572	33,508	
Other sanitation  Health and human services	181,250	0	0	331,835 0	0	2,584,506
Culture and education	0 5,998	4,980 84,230	803 556,753	1,116	0	8,980 0
Parks and recreation	955,817	1,171,733	74,708	61,777	5,872	840,886
Conservation and development	518,015	448,549	288,338	130,454	0	2,728,117
All other expenditures	0	446,349	200,330	130,434	0	27,731
Subtotal-op and capital expenditures	6,262,589	8,841,810	2,518,705	2,149,843	171,720	23,572,301
Debt Service	0,202,309	0,041,010	2,510,705	2,149,043	171,720	25,572,501
Principal	770,311	980,000	510,243	362,908	5,190	12,981,577
Interest and fiscal charges	235,190	288,444	140,111	70,438	810	873,699
Total Debt Service	1,005,501	1,268,444	650,354	433,346	6,000	13,855,276
Subtotal-expenditures	7,268,090	10,110,254	3,169,059	2,583,189	177,720	37,427,577
Other financing uses	0 0	0,110,234	3,109,039	2,303,109	15,445	0
Total Exp and Other Financing Uses	7,268,090	10,110,254	3,169,059	2,583,189	193,165	37,427,577
Total General Obligation Debt	5,317,480	14,273,717	4,378,087	2,917,389	15,537	25,235,000
_	5,517,400	17,213,111	7,570,007	2,317,303	10,007	20,200,000
Proprietary Fund Types						
Revenues	1,207,480	2,179,067	1,463,658	2,426,504	115,441	6,862,626
Expenses	1,045,961	1,935,752	1,594,035	2,424,876	148,848	6,541,008

	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY
2023 Population	41,464	719	1,092	349	588	2,748
Revenues - Governmental Fund						
Taxes						
General property taxes	17,782,869	321,419	544,112	155,006	257,625	1,278,162
Tax increments	11,683,517	145,806	402,607	0	25,422	573,835
In lieu of taxes	988,840	0	3,000	0	16,295	19,295
Other taxes	1,390,123	455	8,327	5,041	114	13,937
Total Taxes	31,845,349	467,680	958,046	160,047	299,456	1,885,229
Special Assessments	122,790	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,490,797	3,114	47,957	0	14,316	65,387
State shared revenues	6,722,800	185,904	209,947	161,676	149,089	706,616
State highway aids	2,932,632	30,816	45,067	29,251	40,050	145,184
All other state aids	549,727	9,615	8,623	847	5,590	24,675
Other local government aids	722,124	5,946	0	0	1,500	7,446
Total Intergovernmental Revenues	12,418,080	235,395	311,594	191,774	210,545	949,308
Licenses and Permits	742,050	34,163	18,393	1,778	6,741	61,075
Fines, Forfeits and Penalties	346,430	24,258	16,911	1,511	160	42,840
Public Charges for Services	3,404,302	51,518	15,463	43,175	58,106	168,262
Intergovernmental Charges for Services	2,113,780	42,082	0	1,000	0	43,082
Miscellaneous Revenues						
Interest income	1,847,126	6,884	11,956	3,194	2,489	24,523
Other revenues	3,291,205	104,143	161,420	8,015	26,030	299,608
Total Miscellaneous Revenues	5,138,331	111,027	173,376	11,209	28,519	324,131
Subtotal-general revenues	56,131,112	966,123	1,493,783	410,494	603,527	3,473,927
Other financing sources	15,790,626	35,842	437,450	56,272	0	529,564
Total Revenue and Other Financing Sources	71,921,738	1,001,965	1,931,233	466,766	603,527	4,003,491
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	6,126,148	183,459	381,172	108,748	178,689	852,068
Law enforcement	8,073,326	86,064	286,130	0	440	372,634
Fire	3,542,009	169,763	210,210	79,750	98,488	558,211
Ambulance	2,414,459	17,585	42,500	6,701	81,114	147,900
Other public safety	267,659	2,008	3,360	0	0	5,368
Highway maintenance and admin	8,203,123	121,616	210,639	99,275	120,603	552,133
Highway construction	8,596,664	0	0	1,978	0	1,978
Road-related facilities	3,964,985	32,943	51,611	15,124	20,879	120,557
Other transportation	932	0	0	0	0	0
Solid waste collection and disposal	2,591,503	57,247	66,945	5,301	71,348	200,841
Other sanitation	3,388,718	16,114	9	0	0	16,123
Health and human services	25,662	0	10,509	80	0	10,589
Culture and education	648,097	2,500	0	300	1,414	4,214
Parks and recreation	3,487,421	28,897	85,527	8,181	53,150	175,755
Conservation and development	4,493,637	165,476	0	2,679	3,999	172,154
All other expenditures	27,731	0	0	0	0	0
Subtotal-op and capital expenditures	55,852,074	883,672	1,348,612	328,117	630,124	3,190,525
Debt Service						
Principal	17,669,011	150,000	365,015	116,370	67,768	699,153
Interest and fiscal charges	2,027,091	29,463	25,460	13,559	30,637	99,119
Total Debt Service	19,696,102	179,463	390,475	129,929	98,405	798,272
Subtotal-expenditures	75,548,176	1,063,135	1,739,087	458,046	728,529	3,988,797
Other financing uses	43,483	0	0	1,784	0	1,784
Total Exp and Other Financing Uses	75,591,659	1,063,135	1,739,087	459,830	728,529	3,990,581
Total General Obligation Debt	63,004,771	2,180,000	750,987	23,123	686,084	3,640,194
Proprietary Fund Types						
Revenues	18,024,718	585,106	825,971	151,116	410,577	1,972,770
Expenses	17,292,224	469,039	801,068	98,911	269,144	1,638,162

	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE
2023 Population	428	405	531	1,283	2,647	4,419
Revenues - Governmental Fund						
Taxes						
General property taxes	107,257	149,415	178,950	509,875	945,497	4,790,251
Tax increments	147,427	0	0	0	147,427	4,790,251
In lieu of taxes	0	0	0	0	0	48,372
Other taxes	2,047	1,186	0	15,180	18,413	20,807
Total Taxes	256,731	150,601	178,950	525,055	1,111,337	4,859,430
Special Assessments	0	11,111	0	0	11,111	0
Intergovernmental Revenues	· ·	,	· ·	ŭ	,	•
Federal aids	5,342	5,484	0	0	10,826	38,707
State shared revenues	97,972	95,911	154,503	272,782	621,168	170,453
State highway aids	13,479	19,467	18,619	62,036	113,601	414,212
All other state aids	2,448	1,404	3,317	11,149	18,318	53,167
Other local government aids	15,821	0	17,889	79,193	112,903	0
Total Intergovernmental Revenues	135,062	122,266	194,328	425,160	876,816	676,539
Licenses and Permits	1,966	3,833	2,873	11,985	20,657	581,451
Fines, Forfeits and Penalties	867	4,980	7,445	69,217	82,509	44,027
Public Charges for Services	1,047	20,170	2,020	114,266	137,503	773,149
Intergovernmental Charges for Services	0	0	0	72,997	72,997	3,323,121
Miscellaneous Revenues				-,	-,	2,222,121
Interest income	1,284	0	8,255	73,716	83,255	688,312
Other revenues	16,483	13,651	21,227	69,219	120,580	242,234
Total Miscellaneous Revenues	17,767	13,651	29,482	142,935	203,835	930,546
Subtotal-general revenues	413,440	326,612	415,098	1,361,615	2,516,765	11,188,263
Other financing sources	0	0	380	750,000	750,380	0
Total Revenue and Other Financing Sources	413,440	326,612	415,478	2,111,615	3,267,145	11,188,263
Expenditures - Governmental Fund						
•						
General Operations and Capital	== == .	440.050	444.050	0010==		=== ===
General government	58,384	143,056	141,850	384,377	727,667	758,920
Law enforcement	16,914	41,796	42,033	196,480	297,223	2,671,296
Fire	31,028	35,331	23,645	110,784	200,788	909,386
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	2,392,992
Highway maintenance and admin	2,608	16,511	44,732	202,884	266,735	689,158
Highway construction	0	0	0	864,041	864,041	530,726
Road-related facilities	8,101	5,519	9,280 0	46,230	69,130 0	641,840
Other transportation	0	0		0 101,601		09.630
Solid waste collection and disposal Other sanitation	33,312 0	20,058 0	18,401 25,806		173,372 40,712	98,630 0
Health and human services	0	0	3,875	14,906 3,588	7,463	30,522
Culture and education	53,466	15,695	43,275	168,771	281,207	168,243
Parks and recreation	630	1,903	31,202	48,217	81,952	23,578
Conservation and development	2,654	0	3,826	40,217	6,501	23,370
All other expenditures	2,034	0	0	0	0,501	0
Subtotal-op and capital expenditures	207,097	279,869	387,925	2,141,900	3,016,791	8,915,291
Debt Service	201,031	273,003	301,323	2,141,300	0,010,731	0,510,251
Principal	111,964	0	42,369	30,260	184,593	895,288
Interest and fiscal charges	41,578	0	1,631	13,773	56,982	163,718
Total Debt Service	153,542	0	44,000	44,033	241,575	1,059,006
Subtotal-expenditures	360,639	279,869	431,925	2,185,933	3,258,366	9,974,297
Other financing uses	0	3,000	0	2,100,500	3,000	0
Total Exp and Other Financing Uses	360,639	282,869	431,925	2,185,933	3,261,366	9,974,297
Total General Obligation Debt	387,532	0	76,064	1,075,949	1,539,545	8,080,000
Proprietary Fund Types	331,002	v	. 0,00 1	.,5. 5,5 15	.,000,010	5,555,555
Revenues	107,669	169,903	113,198	278,439	669,209	1,014,815
Expenses	107,669	131,843	117,167	281,165	637,829	799,256
Expenses	107,034	101,040	117,107	201,103	001,029	1 33,230

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	BROWN DEER	FOX POINT	GREENDALE	HALES CORNERS	RIVER HILLS	SHOREWOOD
2023 Population	13,002	6,717	14,682	7,586	1,573	13,677
Revenues - Governmental Fund						
Taxes						
General property taxes	9,617,097	7,473,914	10,883,162	5,900,382	3,338,157	12,350,970
Tax increments	1,655,867	0	1,619,536	294,474	0	2,718,900
In lieu of taxes	264,738	294,047	267,068	0	57,263	198,853
Other taxes	508,885	38,551	0	18,388	23,108	43,296
Total Taxes	12,046,587	7,806,512	12,769,766	6,213,244	3,418,528	15,312,019
Special Assessments	39,253	0	0	0	15,966	0
Intergovernmental Revenues						
Federal aids	1,278,123	1,460,244	72,970	1,270,066	140,500	0
State shared revenues	1,159,721	203,921	571,062	290,557	82,637	566,942
State highway aids	527,118	566,213	652,871	619,343	281,348	869,699
All other state aids	1,332,769	151,835	798,402	106,206	67,369	217,621
Other local government aids	0	0	95,627	0	0	165,878
Total Intergovernmental Revenues	4,297,731	2,382,213	2,190,932	2,286,172	571,854	1,820,140
Licenses and Permits	431,772	421,877	487,863	249,068	417,739	620,581
Fines, Forfeits and Penalties	463,626	68,469	289,252	123,440	113,666	576,452
Public Charges for Services	769,768	267,638	1,098,212	2,120,358	321,682	600,590
Intergovernmental Charges for Services	1,413,027	125,327	502,590	0	0	347,695
Miscellaneous Revenues	222.242	407 700				
Interest income	609,916	427,708	889,035	555,797	331,286	1,274,738
Other revenues	1,796,786	426,010	560,985	261,668	94,883	229,788
Total Miscellaneous Revenues	2,406,702	853,718	1,450,020	817,465	426,169	1,504,526
Subtotal-general revenues	21,868,466	11,925,754	18,788,635 0	11,809,747 0	5,285,604	20,782,003
Other financing sources  Total Revenue and Other Financing Sources	3,155,000 25,023,466	4,896,359 16,822,113	18,788,635	11,809,747	9,335,181 14,620,785	2,041,482 22,823,485
-		10,022,113	10,700,033	11,009,747	14,020,763	22,023,403
Expenditures - Governmental Fund	_					
General Operations and Capital						
General government	1,747,721	1,370,983	2,149,576	1,174,257	808,667	2,397,303
Law enforcement	4,786,097	2,785,768	5,591,801	2,723,406	1,912,915	4,108,840
Fire	2,945,099	1,347,815	2,411,365	1,456,005	489,442	2,628,358
Ambulance	0	68,359	738,922	118,795	0	0
Other public safety	93,500	170,867	154,886	112,711	71,518	971,533
Highway maintenance and admin	1,265,923	1,445,140	1,767,380	1,072,891	942,692	1,417,881
Highway construction	3,367,154	368,600	1,534,546	711,877	3,306,619	2,040,065
Road-related facilities	24,920	33,675	100,843	50,460	0	279,339
Other transportation	0	0	740.007	0	0	0
Solid waste collection and disposal	912,889	484,340	740,267	383,356	267,520	947,418
Other sanitation	1 840 605	116,817	0	655,708	418,340	0
Health and human services	1,849,695	57,500 253,671	673,673 986,009	784,160	69,732	307,240
Culture and education  Parks and recreation	733,009 515,985	253,671 393,934	64,259	704,819 71,218	67,869 51,541	1,181,337 427,017
Conservation and development	3,952,519	3,675,594	843,129	228,219	48,769	674,498
All other expenditures	0,332,313	0,070,004	040,123	0	40,703	0
Subtotal-op and capital expenditures	22,194,511	12,573,063	17,756,656	10,247,882	8,455,624	17,380,829
Debt Service	, ,	,,	,,	, ,	2,,.	,,
Principal	1,885,000	1,542,300	6,477,073	855,000	405,283	2,704,067
Interest and fiscal charges	766,854	320,224	791,304	459,655	295,082	992,081
Total Debt Service	2,651,854	1,862,524	7,268,377	1,314,655	700,365	3,696,148
Subtotal-expenditures	24,846,365	14,435,587	25,025,033	11,562,537	9,155,989	21,076,977
Other financing uses	204,708	0	0	0	0	0
Total Exp and Other Financing Uses	25,051,073	14,435,587	25,025,033	11,562,537	9,155,989	21,076,977
Total General Obligation Debt	26,980,936	19,383,534	21,685,001	12,700,000	11,879,337	49,729,272
Proprietary Fund Types						
Revenues	4,861,115	4,144,806	5,578,045	0	0	5,099,347
Expenses	4,442,268	2,703,412	5,487,227	0	0	4,220,561
	.,	2,700,712	J, 101, LE1	Ŭ	O .	.,220,001

	VILLAGE OF	VILLAGE OF	VILLAGE TOTAL	VILLAGE OF	VILLAGE OF	VILLAGE OF
	WEST MILWAUKEE	WHITEFISH BAY	MILWAUKEE COUNTY	CASHTON	KENDALL	MELVINA
2023 Population	4,062	14,782	80,500	1,168	475	93
Revenues - Governmental Fund						
Taxes						
General property taxes	4,845,000	12,602,827	71,801,760	397,926	145,999	50,000
Tax increments	683,179	888,642	7,860,598	1,140,841	0	0
In lieu of taxes	109,748	197,822	1,437,911	96,852	42,319	0
Other taxes	375,768	29,534	1,058,337	16,873	0	0
Total Taxes	6,013,695	13,718,825	82,158,606	1,652,492	188,318	50,000
Special Assessments	0	6,110	61,329	10,575	0	0
Intergovernmental Revenues						
Federal aids	206,966	42,774	4,510,350	0	40,866	0
State shared revenues	1,254,183	233,009	4,532,485	385,667	128,177	43,018
State highway aids	469,088	723,992	5,123,884	151,510	32,088	13,358
All other state aids	62,904	304,195	3,094,468	79,817	33,697	156
Other local government aids	151,065	227,927	640,497	0	27,069	0
Total Intergovernmental Revenues	2,144,206	1,531,897	17,901,684	616,994	261,897	56,532
Licenses and Permits	284,571	783,851	4,278,773	4,167	3,701	275
Fines, Forfeits and Penalties	290,074	324,916	2,293,922	4,911	105	0
Public Charges for Services	99,598	103,893	6,154,888	116,034	39,472	0
Intergovernmental Charges for Services	190,316	275,850	6,177,926	36,458	0	0
Miscellaneous Revenues						
Interest income	242,690	569,279	5,588,761	40,720	71	162
Other revenues	298,757	414,776	4,325,887	162,708	54,256	0
Total Miscellaneous Revenues	541,447	984,055	9,914,648	203,428	54,327	162
Subtotal-general revenues	9,563,907	17,729,397	128,941,776	2,645,059	547,820	106,969
Other financing sources	0 563 007	17 720 207	19,428,022	0	0 547.830	0 106,969
Total Revenue and Other Financing Sources	9,563,907	17,729,397	148,369,798	2,645,059	547,820	100,909
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,108,899	1,499,061	13,015,387	210,322	99,032	79,720
Law enforcement	3,541,071	4,031,186	32,152,380	296,803	20,099	0
Fire	1,265,260	2,626,015	16,078,745	94,991	75,762	3,300
Ambulance	0	0	926,076	8,424	4,810	950
Other public safety	162,270	759,489	4,889,766	0	0	141
Highway maintenance and admin	615,335	1,202,184	10,418,584	421,598	88,973	47,170
Highway construction	850,206	1,069,979	13,779,772	9,990	15,405	0
Road-related facilities	74,295	312,035	1,517,407	27,790	7,883	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	233,675	695,054	4,763,149	104,203	38,387	2,611
Other sanitation	36,875	207,090	1,434,830	0	0	0
Health and human services	104,027	261,664	4,138,213	0	4,435	0
Culture and education	157,823	974,203	5,226,983	79,915	51,517	0
Parks and recreation	171.090	819,913	2,367,445	237,231	25,748 90	0
Conservation and development  All other expenditures	171,089 0	907,837 0	10,501,654 0	17,450 0	0	0
Subtotal-op and capital expenditures	8,320,825	15,365,710	121,210,391	1,508,717	432,141	133,892
Debt Service	0,320,023	10,300,710	121,210,391	1,500,717	432,141	133,032
Principal	2,146,429	2,476,000	19,386,440	904,917	121,380	11,260
Interest and fiscal charges	191,180	989,854	4,969,952	168,428	10,267	0
Total Debt Service	2,337,609	3,465,854	24,356,392	1,073,345	131,647	11,260
Subtotal-expenditures	10,658,434	18,831,564	145,566,783	2,582,062	563,788	145,152
Other financing uses	0	0	204,708	0	0	0
Total Exp and Other Financing Uses	10,658,434	18,831,564	145,771,491	2,582,062	563,788	145,152
Total General Obligation Debt	6,536,539	45,254,268	202,228,887	3,106,105	321,134	89,900
Proprietary Fund Types	, , , ==	, , , , , ,			,	, , , ,
	4 040 040	6 000 700	20 522 542	0.744.000	4 500 700	00.050
Revenues	1,940,619	6,900,763	29,539,510	2,714,302	1,520,720	66,858 61,188
Expenses	1,577,214	4,874,199	24,104,137	2,374,341	478,438	61,188

	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY
2023 Population	603	301	541	526	117	3,824
Revenues - Governmental Fund						
Taxes						
General property taxes	189,191	108,966	270,000	201,797	7,000	1,370,879
Tax increments	0	0	1,484,464	420,632	0	3,045,937
In lieu of taxes	3,000	12,905	984	34,686	0	190.746
Other taxes	125	2,239	0	129	0	19,366
Total Taxes	192,316	124,110	1,755,448	657,244	7,000	4,626,928
Special Assessments	0	0	0	0	0	10,575
Intergovernmental Revenues						
Federal aids	68,676	0	0	65,895	0	175,437
State shared revenues	186,913	58,655	126,675	204,776	41,734	1,175,615
State highway aids	19,825	9,364	19,357	47,644	7,847	300,993
All other state aids	1,291	1,168	2,803	32,018	711	151,661
Other local government aids	17,572	1,883	0	0	0	46,524
Total Intergovernmental Revenues	294,277	71,070	148,835	350,333	50,292	1,850,230
Licenses and Permits	1,648	19,973	40,835	2,512	750	73,861
Fines, Forfeits and Penalties	3,624	0	0	431	0	9,071
Public Charges for Services	37,526	4,785	30	121,652	1,647	321,146
Intergovernmental Charges for Services	0	0	0	0	0	36,458
Miscellaneous Revenues						
Interest income	12,440	13,610	13,953	126	2,485	83,567
Other revenues	33,763	2,563	72,935	48,627	4,386	379,238
Total Miscellaneous Revenues	46,203	16,173	86,888	48,753	6,871	462,805
Subtotal-general revenues	575,594	236,111	2,032,036	1,180,925	66,560	7,391,074
Other financing sources	0	0	0	46,278	0	46,278
Total Revenue and Other Financing Sources	575,594	236,111	2,032,036	1,227,203	66,560	7,437,352
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	110,781	93,361	199,341	151,409	38,885	982,851
Law enforcement	43,748	0	0	41,659	0	402,309
Fire	78,167	57,465	51,252	99,829	2,544	463,310
Ambulance	0	5,268	9,520	86,082	2,065	117,119
Other public safety	0	2,847	17,109	397	0	20,494
Highway maintenance and admin	74,880	42,903	82,624	118,989	18,355	895,492
Highway construction	0	1,820	0	0	0	27,215
Road-related facilities	9,419	4,512	23,576	9,333	3,324	85,837
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	54,788	21,985	27,007	29,666	2,961	281,608
Other sanitation	0	0	0	0	3,084	3,084
Health and human services	7,047	0	0	1,794	2,000	15,276
Culture and education	63,722	0	0	86,624	0	281,778
Parks and recreation	35,805	17,952	6,713	265,601	1,840	590,890
Conservation and development	0	0	0	5,357	0	22,897
All other expenditures	0	0	0	600	0	600
Subtotal-op and capital expenditures	478,357	248,113	417,142	897,340	75,058	4,190,760
Debt Service						
Principal	52,394	0	1,346,793	350,650	0	2,787,394
Interest and fiscal charges	11,045	0	278,593	47,656	0	515,989
Total Debt Service	63,439	0	1,625,386	398,306	0	3,303,383
Subtotal-expenditures	541,796	248,113	2,042,528	1,295,646	75,058	7,494,143
Other financing uses	68,400	0	0	0	0	68,400
Total Exp and Other Financing Uses	610,196	248,113	2,042,528	1,295,646	75,058	7,562,543
Total General Obligation Debt	213,290	14,224	1,132,373	392,913	0	5,269,939
Proprietary Fund Types						
Revenues	426,495	303,035	705,126	372,546	61,901	6,170,983
Expenses	322,987	319,219	683,445	323,163	46,831	4,609,612

	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED
			COUNTY			LOCKS
2023 Population	530	510	1,040	419	1,340	3,609
Revenues - Governmental Fund						
Taxes						
General property taxes	280,477	325,946	606,423	98,321	587,241	1,825,970
Tax increments	13,329	53,826	67,155	0	0	116,939
In lieu of taxes	28,767	42,457	71,224	39,419	0	59,824
Other taxes	0	1,685	1,685	0	18,848	0
Total Taxes	322,573	423,914	746,487	137,740	606,089	2,002,733
Special Assessments	10,634	0	10,634	0	0	0
Intergovernmental Revenues						
Federal aids	26,909	196,224	223,133	36,725	136,906	0
State shared revenues	176,757	184,415	361,172	212,165	339,909	451,063
State highway aids	66,990	28,803	95,793	18,547	75,529	195,098
All other state aids	12,984	12,264	25,248	987	6,997	27,407
Other local government aids	0	162,970	162,970	0	123,235	54,540
Total Intergovernmental Revenues	283,640	584,676	868,316	268,424	682,576	728,108
Licenses and Permits	4,195	4,493	8,688	4,470	5,502	42,830
Fines, Forfeits and Penalties	35,454	6,134	41,588	0	27,388	7,301
Public Charges for Services	24,171	38,462	62,633	23,016	5,804	542,864
Intergovernmental Charges for Services	55,248	120,256	175,504	53,568	1,145	0
Miscellaneous Revenues						
Interest income	35,829	27,711	63,540	10,325	50,640	116,876
Other revenues	231,908	71,194	303,102	31,199	29,394	125,606
Total Miscellaneous Revenues	267,737	98,905	366,642	41,524	80,034	242,482
Subtotal-general revenues	1,003,652	1,276,840	2,280,492	528,742	1,408,538	3,566,318
Other financing sources	191,050	1,485,287	1,676,337	69,730	0	1,565,869
Total Revenue and Other Financing Sources	1,194,702	2,762,127	3,956,829	598,472	1,408,538	5,132,187
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	210,979	140,180	351,159	166,559	217,176	389,559
Law enforcement	115,721	145,896	261,617	0	169,206	390,583
Fire	491,219	137,755	628,974	109,293	110,534	231,547
Ambulance	14,290	10,667	24,957	71,249	29,854	72,820
Other public safety	0	3,068	3,068	28,988	4,800	18,590
Highway maintenance and admin	126,951	324,423	451,374	52,342	207,590	512,928
Highway construction	786	12,569	13,355	82,287	150,819	2,145,954
Road-related facilities	56,440	19,890	76,330	17,035	140,584	74,197
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	28,056	41,110	69,166	27,968	300,008	140,771
Other sanitation	600	518	1,118	0	10,596	205,177
Health and human services	0	3,154	3,154	0	0	2,555
Culture and education	26,562	169,542	196,104	0	201,676	0
Parks and recreation	8,225	31,431	39,656	2,080	44,764	122,784
Conservation and development	11,307	4,288	15,595	0	0	183,340
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,091,136	1,044,491	2,135,627	557,801	1,587,607	4,490,805
Debt Service						
Principal	52,785	58,056	110,841	74,805	0	710,000
Interest and fiscal charges	26,231	32,466	58,697	1,599	0	179,581
Total Debt Service	79,016	90,522	169,538	76,404	0	889,581
Subtotal-expenditures	1,170,152	1,135,013	2,305,165	634,205	1,587,607	5,380,386
Other financing uses	0	925,287	925,287	0	0	0
Total Exp and Other Financing Uses	1,170,152	2,060,300	3,230,452	634,205	1,587,607	5,380,386
Total General Obligation Debt	837,248	1,173,658	2,010,906	69,730	163,997	7,960,000
Proprietary Fund Types	,	., 3,000	_,= : 0,000	30,. 00	. 30,00.	.,
Revenues	587,947	490,184	1,078,131	350,793	1,320,191	1,852,758
Expenses	775,169	517,311	1,292,480	294,491	1,419,667	1,429,747

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	GREENVILLE	HORTONVILLE	KIMBERLY	LITTLE CHUTE	NICHOLS	SHIOCTON
2023 Population	13,163	3,344	7,608	12,168	286	924
Revenues - Governmental Fund						
Taxes						
General property taxes	6,944,142	1,735,798	3,814,074	5,617,475	48,583	385,718
Tax increments	323,584	222,834	2,234,274	3,955,115	0	0
In lieu of taxes	0	38,720	178,831	216,000	7,682	518
Other taxes	271,522	451	154,617	242,424	10,729	4,128
Total Taxes	7,539,248	1,997,803	6,381,796	10,031,014	66,994	390,364
Special Assessments	6,905	36,328	189,532	589,833	0	0
Intergovernmental Revenues						
Federal aids	71,134	24,745	62,571	1,073,963	69,642	0
State shared revenues	193,767	523,863	582,217	1,745,154	103,819	356,870
State highway aids	400,234	176,579	401,713	811,801	12,717	44,011
All other state aids	81,594	19,443	66,254	221,427	483	38,991
Other local government aids	5,000	171,557	508,574	38,003	0	28,713
Total Intergovernmental Revenues	751,729	916,187	1,621,329	3,890,348	186,661	468,585
Licenses and Permits	646,774	72,964	139,674	173,893	971	4,593
Fines, Forfeits and Penalties	6,874	55,726	65,262	92,014	0	7,505
Public Charges for Services	837,064	364,712	130,457	855,419	60,851	118,424
Intergovernmental Charges for Services	0	5,688	0	1,708,036	0	3,866
Miscellaneous Revenues						
Interest income	376,826	114,362	610,286	818,582	3,358	2,289
Other revenues	374,216	142,834	146,329	249,976	34,763	51,215
Total Miscellaneous Revenues	751,042	257,196	756,615	1,068,558	38,121	53,504
Subtotal-general revenues	10,539,636	3,706,604	9,284,665	18,409,115	353,598	1,046,841
Other financing sources	5,564,000	248,066	10,167,772	5,923,522	0	268,850
Total Revenue and Other Financing Sources	16,103,636	3,954,670	19,452,437	24,332,637	353,598	1,315,691
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	715,428	851,248	1,258,000	1,443,614	114,916	202,053
Law enforcement	499,967	782,278	1,503,308	4,011,214	0	184,944
Fire	700,517	314,838	296,041	710,069	24,696	92,739
Ambulance	102,993	42,269	18,925	0	6,995	4,772
Other public safety	310,004	36,289	456,057	200,170	0	5,755
Highway maintenance and admin	2,037,269	463,082	1,290,365	1,336,167	20,851	24,865
Highway construction	2,246,567	212,170	3,352,505	2,571,676	0	88,581
Road-related facilities	152,721	83,394	130,230	132,631	10,332	33,312
Other transportation	0	0	1,516,150	30,183	0	0
Solid waste collection and disposal	602,864	132,326	177,201	519,277	14,058	306,570
Other sanitation	0	0	0	7,462	99,553	0
Health and human services	25,236	22,543	13,096	0	0	4,161
Culture and education	0	270,100	533,268	592,806	0	65,387
Parks and recreation	581,858	111,739	776,836	1,828,051	19,409	111,537
Conservation and development	175,309	66,356	3,795	4,524,575	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	8,150,733	3,388,632	11,325,777	17,907,895	310,810	1,124,676
Debt Service						
Principal	1,095,000	671,656	1,292,000	2,077,536	18,934	89,541
Interest and fiscal charges	460,271	154,995	1,054,239	555,968	4,740	17,273
Total Debt Service	1,555,271	826,651	2,346,239	2,633,504	23,674	106,814
Subtotal-expenditures	9,706,004	4,215,283	13,672,016	20,541,399	334,484	1,231,490
Other financing uses	933,629	255,066	0	0	0	0
Total Exp and Other Financing Uses	10,639,633	4,470,349	13,672,016	20,541,399	334,484	1,231,490
Total General Obligation Debt	33,784,599	3,482,273	36,307,000	28,433,005	145,781	757,827
Proprietary Fund Types						
Revenues	6,209,922	1,791,760	4,395,715	8,169,280	54,363	363,718
Expenses	5,583,647	1,543,591	4,428,947	6,424,703	52,805	427,885

	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE
2023 Population	42,861	2,480	2,264	12,351	4,211	3,262
Revenues - Governmental Fund						
Taxes						
General property taxes	21,057,322	1,086,433	1,109,802	8,608,100	3,566,914	2,404,997
Tax increments	6,852,746	832,922	13,013	2,736,521	94,895	7,415
In lieu of taxes	540,994	104,885	58,536	428,443	190,369	0
Other taxes	702,719	8,556	82	476,741	38,688	0
Total Taxes	29,153,781	2,032,796	1.181.433	12,249,805	3.890.866	2,412,412
Special Assessments	822,598	0	1,060	3,769	10,549	54,697
Intergovernmental Revenues	022,000	Ŭ	1,000	0,700	10,010	01,007
Federal aids	1,475,686	0	51,510	558,733	165,827	49,178
State shared revenues	4,508,827	71,602	202,186	605,892	542,098	86,537
State highway aids	2,136,229	164,781	115,931	766,154	326,961	196,236
All other state aids	463,583	17,437	340,114	157,607	251,965	48,870
Other local government aids	929,622	0	0	30,463	93,624	250,000
Total Intergovernmental Revenues	9,513,947	253,820	709,741	2,118,849	1,380,475	630,821
Licenses and Permits	1,091,671	54,239	49,750	1,175,284	312,181	93,695
Fines, Forfeits and Penalties	262,070	1,190	3,604	42,517	42,641	19,848
Public Charges for Services	2,938,611	175,268	297,343	1,572,742	831,296	75,612
Intergovernmental Charges for Services	1,772,303	14,041	31.115	622,692	190,474	640,313
Miscellaneous Revenues	1,772,303	14,041	31,113	022,092	190,474	040,313
Interest income	2,103,544	119,709	112,019	809,175	404 272	163,788
					494,373	
Other revenues  Total Miscellaneous Revenues	1,185,532	111,951	177,996	533,072	698,037	218,873
	3,289,076	231,660	290,015	1,342,247	1,192,410	382,661
Subtotal-general revenues	48,844,057	2,763,014	2,564,061	19,127,905	7,850,892	4,310,059
Other financing sources	23,807,809	0	0	1,278,131	1,705,000	0
Total Revenue and Other Financing Sources	72,651,866	2,763,014	2,564,061	20,406,036	9,555,892	4,310,059
Expenditures - Governmental Fund						
General Operations and Capital						
General government	5,358,553	255,368	484,157	1,456,935	620,594	474,791
Law enforcement	7,541,500	6,251	106,485	3,809,070	1,806,121	1,160,405
Fire	2,590,274	263,136	407,752	2,006,393	313,032	311,994
Ambulance	349,877	22,261	386,955	0	613,603	833
Other public safety	1,060,653	19,437	7,681	402,479	227,150	48,100
Highway maintenance and admin	5,945,459	271,088	483,189	2,923,625	477,571	406,004
Highway construction	10,850,559	45,962	8,518	1,252,477	345,465	413,871
Road-related facilities	774,436	82,361	65,136	0	135,444	245,365
Other transportation	1,546,333	0	0	0	0	0
Solid waste collection and disposal	2,221,043	186,390	124,557	760,352	243,395	555,521
Other sanitation	322,788	0	0	0	47,820	1,399
Health and human services	67,591	0	55,246	147,797	33,744	2,500
Culture and education	1,663,237	0	0	939,117	412,532	118,073
Parks and recreation	3,599,058	711,028	96,627	2,569,655	170,150	276,752
Conservation and development	4,953,375	423,806	12,011	610,647	560,542	1,763,050
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	48,844,736	2,287,088	2,238,314	16,878,547	6,007,163	5,778,658
Debt Service						
Principal	6,029,472	287,483	238,638	3,373,156	1,065,000	530,000
Interest and fiscal charges	2,428,666	484,764	137,792	408,355	248,093	216,604
Total Debt Service	8,458,138	772,247	376,430	3,781,511	1,313,093	746,604
Subtotal-expenditures	57,302,874	3,059,335	2,614,744	20,660,058	7,320,256	6,525,262
Other financing uses	1,188,695	0	0	111,386	53,214	0
Total Exp and Other Financing Uses	58,491,569	3,059,335	2,614,744	20,771,444	7,373,470	6,525,262
Total General Obligation Debt	111,104,212	8,124,211	6,853,224	31,367,190	8,515,000	4,390,000
Proprietary Fund Types						
Revenues	24,508,500	1,649,169	1,303,175	6,427,013	4,082,407	1,180,085
Expenses	21,605,483	1,142,146	1,236,367	4,559,683	3,177,907	1,165,727
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	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD
2023 Population	24,568	741	81	822	3,317	811
Revenues - Governmental Fund						
Taxes						
General property taxes	16,776,246	345,883	23,125	369,008	1,402,429	241,231
Tax increments	3,684,766	293,860	0	293,860	296,921	182,669
In lieu of taxes	782,233	43,699	0	43,699	52,299	0
Other taxes	524,067	46,011	13,196	59,207	22,938	243
Total Taxes	21,767,312	729,453	36,321	765,774	1,774,587	424,143
Special Assessments	70,075	268	0	268	0	0
Intergovernmental Revenues	70,070	200	ŭ	200	· ·	Ü
Federal aids	825,248	110,374	2	110,376	0	18,661
State shared revenues	1,508,315	125,841	15,613	141,454	538,344	267,974
State highway aids	1,570,063	32,444	4,602	37,046	161,569	51,966
All other state aids	815,993	3,166	196	3,362	197,346	16,205
Other local government aids	374,087	27,294	0	27,294	0	0
Total Intergovernmental Revenues	5,093,706	299,119	20,413	319,532	897,259	354,806
Licenses and Permits	1,685,149	22,792	1,830	24,622	86,004	15,636
Fines, Forfeits and Penalties	109,800	2,078	0	2,078	8,136	314
Public Charges for Services	2,952,261	26,786	50,495	77,281	315,330	31,375
Intergovernmental Charges for Services	1,498,635	5,029	0	5,029	0	0
Miscellaneous Revenues	1, 100,000	0,020	ŭ	0,020	· ·	Ü
Interest income	1,699,064	23,982	542	24,524	125,295	9,396
Other revenues	1,739,929	58,472	926	59,398	372,441	18,702
Total Miscellaneous Revenues	3,438,993	82,454	1,468	83,922	497,736	28,098
Subtotal-general revenues	36,615,931	1,167,979	110,527	1,278,506	3,579,052	854,372
Other financing sources	2,983,131	0	8,122	8,122	508,000	28,975
Total Revenue and Other Financing Sources	39,599,062	1,167,979	118,649	1,286,628	4,087,052	883,347
_	,,	1,101,010		1,20,020	,,,,,,,,	555,511
Expenditures - Governmental Fund						
General Operations and Capital						
General government	3,291,845	147,751	48,083	195,834	480,990	133,099
Law enforcement	6,888,332	106,796	0	106,796	820,001	53,098
Fire	3,302,307	74,841	6,250	81,091	335,880	100,579
Ambulance	1,023,652	89,721	2,338	92,059	108,523	11,890
Other public safety	704,847	10,782	0	10,782	36,012	7,724
Highway maintenance and admin	4,561,477	165,165	17,863	183,028	727,785	90,881
Highway construction	2,066,293	2,098	0	2,098	0	0
Road-related facilities	528,306	17,916	3,625	21,541	77,725	18,053
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,870,215	0	1,497	1,497	330,500	968
Other sanitation	49,219	0	0	0	9,705	4,341
Health and human services	239,287	0	6,900	6,900	8,759	496,916
Culture and education	1,469,722	57,934	0	57,934	878,357	96,934
Parks and recreation	3,824,212	14,667	30,053	44,720	51,646	26,823
Conservation and development	3,370,056	168,459	2,040	170,499	312,441	50,314
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	33,189,770	856,130	118,649	974,779	4,178,324	1,091,620
Debt Service						
Principal	5,494,277	135,154	0	135,154	254,544	145,841
Interest and fiscal charges	1,495,608	24,191	0	24,191	71,893	29,335
Total Debt Service	6,989,885	159,345	0	159,345	326,437	175,176
Subtotal-expenditures	40,179,655	1,015,475	118,649	1,134,124	4,504,761	1,266,796
Other financing uses	164,600	0	0	0	0	0
Total Exp and Other Financing Uses	40,344,255	1,015,475	118,649	1,134,124	4,504,761	1,266,796
Total General Obligation Debt	59,249,625	1,074,969	0	1,074,969	3,580,303	1,353,957
Proprietary Fund Types						
Revenues	14,641,849	768,001	0	768,001	1,255,472	476,406
Expenses	11,281,830	729,865	0	729,865	1,672,686	605,454

	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA
	MAIDEN ROCK	PLUM CITY	SPRING VALLEY	PIERCE COUNTY	BALSAM LAKE	CENTURIA
2023 Population	113	585	1,418	6,244	914	881
Revenues - Governmental Fund						
Taxes						
General property taxes	146,217	175,001	481,179	2,446,057	633,912	211,045
Tax increments	0	0	214,266	693,856	122,266	119,814
In lieu of taxes	13,863	0	31,308	97,470	25,126	3,000
Other taxes	162	1,164	6,232	30,739	36,362	4,635
Total Taxes	160,242	176,165	732,985	3,268,122	817,666	338,494
Special Assessments	0	0	400	400	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	18,661	0	0
State shared revenues	57,883	147,994	180,125	1,192,320	22,524	289,970
State highway aids	24,392	23,062	78,706	339,695	53,438	47,711
All other state aids	2,732	1,924	4,903	223,110	5,341	1,969
Other local government aids	0	0	93,880	93,880	76,343	33,358
Total Intergovernmental Revenues	85,007	172,980	357,614	1,867,666	157,646	373,008
Licenses and Permits	2,375	5,031	28,937	137,983	34,094	2,899
Fines, Forfeits and Penalties	0	850	1,890	11,190	1,624	1,164
Public Charges for Services	12,815	74,930	13,621	448,071	124,551	44,478
Intergovernmental Charges for Services	0	12,364	10,000	22,364	52,000	22,807
Miscellaneous Revenues						
Interest income	1,638	781	5,913	143,023	15,973	26,126
Other revenues	3,909	15,831	122,513	533,396	31,062	35,372
Total Miscellaneous Revenues	5,547	16,612	128,426	676,419	47,035	61,498
Subtotal-general revenues	265,986	458,932	1,273,873	6,432,215	1,234,616	844,348
Other financing sources	0	0	355,737	892,712	29,569	8,595
Total Revenue and Other Financing Sources	265,986	458,932	1,629,610	7,324,927	1,264,185	852,943
Expenditures - Governmental Fund	I					
•	•					
General Operations and Capital	00.002	72.040	100 705	958.646	222 404	144.024
General government	80,983	73,849	189,725	,-	233,181	144,031
Law enforcement Fire	0	0	145,271	1,018,370	167,500	129,332
	42,726	30,796	144,057	654,038	65,540	170,239
Ambulance	1,610 0	7,722 354	20,329	150,074	5,045	4,760 657
Other public safety			6,659	50,749	25,887	120,102
Highway maintenance and admin	36,690	115,905	363,658	1,334,919	151,603	
Highway construction	0	97,646	56,162	153,808	62,085	42,689
Road-related facilities	4,897	15,257	26,420	142,352	20,869	9,877
Other transportation	0	0	0	0	125 127	1.067
Solid waste collection and disposal	1,707	517	1,131	334,823	135,187	1,967
Other sanitation	5,000	7 106	964	20,010	0	0
Health and human services	0	7,196	63,213	576,084	2,000	
Culture and education		109,361	156,345	1,240,997	146,300	87,484
Parks and recreation	35,654	11,055	53,343	178,521	62,336	85,069
Conservation and development	0	0	412,238	774,993	113,740	6,284
All other expenditures	0	0	1 630 515	7.500.304	0	0
Subtotal-op and capital expenditures	209,267	469,658	1,639,515	7,588,384	1,191,273	802,491
Debt Service	0	07.700	07.050	500.004	405.050	20.254
Principal	0	37,720	97,956	536,061	105,652	32,354
Interest and fiscal charges	0	6,113	63,175	170,516	8,989	21,358
Total Debt Service	200.267	43,833	161,131	706,577	114,641	53,712
Subtotal-expenditures	209,267	513,491	1,800,646	8,294,961	1,305,914	856,203
Other financing uses	12,246	0	0	12,246	0	0
Total Canada Other Financing Uses	221,513	513,491	1,800,646	8,307,207	1,305,914	856,203
Total General Obligation Debt	152,410	188,378	2,040,124	7,315,172	7,931,774	102,634
Proprietary Fund Types						
Revenues	223,616	260,261	980,482	3,196,237	678,169	307,101
Expenses	144,209	300,759	962,997	3,686,105	700,526	275,811

	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN
2022 Danielskien	546	1,103	933	1,132	1,078	944
2023 Population	540	1,103	933	1,132	1,076	944
Revenues - Governmental Fund						
Taxes						
General property taxes	168,093	450,995	526,609	467,287	595,978	480,254
Tax increments	55,818	194,145	0	24,071	165,051	44,248
In lieu of taxes	0	12,882	1,000	16,000	4,500	4,455
Other taxes	0	17,061	2,577	2,341	15,152	0
Total Taxes	223,911	675,083	530,186	509,699	780,681	528,957
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	22,700	5,268	119,736	6,054	78,248
State shared revenues	129,384	370,124	138,683	371,357	193,107	257,917
State highway aids	34,844	70,795	68,669	83,858	126,251	81,788
All other state aids	1,454	9,303	3,726	3,394	5,170	57,520
Other local government aids	0	66,902	37,104	88,549	79,034	95,074
Total Intergovernmental Revenues	165,682	539,824	253,450	666,894	409,616	570,547
Licenses and Permits	5,205	15,236	11,465	4,219	12,172	3,629
Fines, Forfeits and Penalties	8,643	12,548	750	1,416	1,369	1,746
Public Charges for Services	83,570	52,862	212	3,958	3,942	10,190
Intergovernmental Charges for Services	37,112	181,352	7,500	0	21,650	10,963
Miscellaneous Revenues						
Interest income	783	17,848	17,832	49,995	23,974	40,085
Other revenues	17,406	14,926	11,927	54,905	23,148	140,601
Total Miscellaneous Revenues	18,189	32,774	29,759	104,900	47,122	180,686
Subtotal-general revenues	542,312	1,509,679	833,322	1,291,086	1,276,552	1,306,718
Other financing sources	0	171,521	45,796	237,406	369,036	70,733
Total Revenue and Other Financing Sources	542,312	1,681,200	879,118	1,528,492	1,645,588	1,377,451
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	125,136	204,883	162,028	164,147	181,133	237,649
Law enforcement	41,514	452,226	129,148	156,756	343,869	225,845
Fire	70,636	63,996	62,588	29,900	52,041	13,338
Ambulance	300	22,220	6,855	16,058	15,246	4,585
Other public safety	4,155	8,042	2,638	0	315	472
Highway maintenance and admin	92,026	382,145	160,227	242,784	238,892	285,681
Highway construction	0	58,759	123,448	398,420	0	68,971
Road-related facilities	16,492	25,225	23,491	20,677	26,956	20,532
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,537	40,935	2,307	6,286	5,440	3,855
Other sanitation	0	360	117	0	0,110	0,000
Health and human services	2,304	1,831	0	8,621	2,257	2,069
Culture and education	1,350	137,211	92,718	166,610	133,532	174,497
Parks and recreation	23,903	64,448	8,605	32,849	39,183	47,375
Conservation and development	10,923	5,931	8,798	11,580	329,735	24,602
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	390,276	1,468,212	782,968	1,254,688	1,368,599	1,109,471
Debt Service	000,270	1,100,212	702,000	1,201,000	1,000,000	1,100,171
Principal	93,718	112,700	119,800	68,142	184,593	104,225
Interest and fiscal charges	23,062	23,446	23,233	32,020	43,250	41,891
Total Debt Service	116,780	136,146	143,033	100,162	227,843	146,116
Subtotal-expenditures	507,056	1,604,358	926,001	1,354,850	1,596,442	1,255,587
Other financing uses	0	25,000	920,001	1,334,630	1,330,442	1,233,307
Total Exp and Other Financing Uses	507,056	1,629,358	926,001	1,354,850	1,596,442	1,255,587
Total General Obligation Debt	477,074	827,087	1,602,173	975,127	1,467,008	1,506,586
Proprietary Fund Types	,014	521,001	.,552,110	5. 5,121	., .57,000	.,000,000
Revenues	317,700	1,797,113	723,872	625,797	1,311,301	325,713
Expenses	463,788	1,451,129	557,409	624,225	1,354,188	335,744

	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY
2023 Population	2,826	10,357	416	1,124	379	414
Revenues - Governmental Fund	,-	-,		,		
Taxes	1,553,341	5,087,514	81,204	386,087	78,598	96,431
General property taxes Tax increments			01,204		76,598	
In lieu of taxes	462,355 116,006	1,187,768 182,969	1,800	34,856 38,440	0	38,790 1,200
Other taxes	12,058	90,186	1,800	160	0	758
Total Taxes	2,143,760	6,548,437	83,014	459,543	78,598	137,179
Special Assessments	71,855	71,855	00,014	41,417	0	0
Intergovernmental Revenues	71,000	71,000	· ·	,	· ·	•
Federal aids	0	232,006	0	1,132	0	0
State shared revenues	381,531	2,154,597	103,107	141,768	24,304	148,741
State highway aids	164,552	731,906	23,644	49,293	13,014	41,948
All other state aids	73,426	161,303	3,668	4,210	1,828	2,860
Other local government aids	182,298	658,662	0	0	0	0
Total Intergovernmental Revenues	801,807	3,938,474	130,419	196,403	39,146	193,549
Licenses and Permits	84,335	173,254	2,121	6,234	2,073	2,195
Fines, Forfeits and Penalties	35,304	64,564	0	0	0	0
Public Charges for Services	79,262	403,025	550	62,928	26,100	46,448
Intergovernmental Charges for Services	193,903	527,287	82,900	0	0	720
Miscellaneous Revenues						
Interest income	21,646	214,262	2,679	15,638	1,181	343
Other revenues	264,847	594,194	21,587	31,120	0	32,855
Total Miscellaneous Revenues	286,493	808,456	24,266	46,758	1,181	33,198
Subtotal-general revenues	3,696,719	12,535,352	323,270	813,283	147,098	413,289
Other financing sources	280,000	1,212,656	0	82,269	0	91,000
Total Revenue and Other Financing Sources	3,976,719	13,748,008	323,270	895,552	147,098	504,289
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	781,009	2,233,197	66,836	144,645	75,558	93,050
Law enforcement	764,648	2,410,838	0	2,912	0	0
Fire	169,573	697,851	49,483	114,398	14,780	81,360
Ambulance	41,805	116,874	0	0	0	0
Other public safety	26,318	68,484	0	3,747	0	4,279
Highway maintenance and admin	800,295	2,473,755	76,370	139,341	9,194	81,645
Highway construction	0	754,372	0	147,979	43,000	61,988
Road-related facilities	44,352	208,471	11,898	51,736	5,860	22,388
Other transportation	183,301	183,301	0	0	0	0
Solid waste collection and disposal	0	197,514	85,210	67,097	27,040	26,918
Other sanitation	14,345	14,822	0	0	0	2,100
Health and human services	0	19,082	1,342	1,781	0	0
Culture and education	327,388	1,267,090	0	39,037	0	0
Parks and recreation	122,555	486,323	2,979	71,918	0	85,010
Conservation and development	468,024	979,617	905	7,175	0	7,591
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	3,743,613	12,111,591	295,023	791,766	175,432	466,329
Debt Service						
Principal	811,303	1,632,487	15,334	122,975	0	85,459
Interest and fiscal charges	335,987	553,236	4,816	21,293	0	9,307
Total Debt Service	1,147,290	2,185,723	20,150	144,268	0	94,766
Subtotal-expenditures	4,890,903	14,297,314	315,173	936,034	175,432	561,095
Other financing uses	0	25,000	0	1,132	0	0
Total Exp and Other Financing Uses	4,890,903	14,322,314	315,173	937,166	175,432	561,095
Total General Obligation Debt	7,888,768	22,778,231	145,968	900,069	0	315,285
Proprietary Fund Types						
Revenues	1,550,085	7,636,851	58,815	689,040	0	347,827
Expenses	1,614,072	7,376,892	59,376	670,584	0	353,141

	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY
2023 Population	155	537	14,090	471	1,588	19,174
Revenues - Governmental Fund						
Taxes						
General property taxes	12,728	201,415	7,828,283	179,763	793,208	9,657,717
Tax increments	0	0	3,067,247	0	68,355	3,209,248
In lieu of taxes	0	0	92,387	2,100	15,000	150,927
Other taxes	0	0	581,999	12	1,809	584,748
Total Taxes	12,728	201,415	11,569,916	181.875	878,372	13,602,640
Special Assessments	0	201,413	0	0	0	41,417
Intergovernmental Revenues	O	O	O .	O	O	41,417
Federal aids	0	0	357,421	0	4,429	362,982
State shared revenues	24,470	15,111	681,685	87,001	101,704	1,327,891
	4,293	13,457	784,765	27,296	90,236	1,047,946
State highway aids	1,969	2,822	288,137	1,196	6,417	313,107
All other state aids	1,909	2,022		1,196	75	
Other local government aids	30,732		7,185			7,260 3,059,186
Total Intergovernmental Revenues	30,732 154	31,390	2,119,193	115,493	202,861	, ,
Licenses and Permits	154	10,922	177,256	4,476	34,082 0	239,513
Fines, Forfeits and Penalties		0	61,801	0		61,801
Public Charges for Services	15,463	45	161,010	43,987	94,283	450,814
Intergovernmental Charges for Services	0	0	1,033,229	0	0	1,116,849
Miscellaneous Revenues	400	0.440		400		
Interest income	183	3,418	200,870	432	35,025	259,769
Other revenues	2,807	47,332	760,324	1,357	34,772	932,154
Total Miscellaneous Revenues	2,990	50,750	961,194	1,789	69,797	1,191,923
Subtotal-general revenues	62,067	294,522	16,083,599	347,620	1,279,395	19,764,143
Other financing sources	250,000	0	8,832,328	80,000	212,332	9,547,929
Total Revenue and Other Financing Sources	312,067	294,522	24,915,927	427,620	1,491,727	29,312,072
Expenditures - Governmental Fund						
General Operations and Capital						
General government	275,182	96,004	1,325,725	85,766	161,150	2,323,916
Law enforcement	0	2,483	3,276,392	0	0	3,281,787
Fire	5,576	99,457	786,059	9,376	234,145	1,394,634
Ambulance	0	0	884,123	6,161	0	890,284
Other public safety	1,240	4,458	192,283	0	7,785	213,792
Highway maintenance and admin	1,465	64,716	2,071,047	145,937	355,245	2,944,960
Highway construction	0	0	4,449,567	0	68,097	4,770,631
Road-related facilities	3,379	19,280	243,404	9,450	68,057	435,452
Other transportation	0	0	287,153	0	17,285	304,438
Solid waste collection and disposal	15,325	46,850	749,660	41,373	107,355	1,166,828
Other sanitation	0	0	499	1,602	0	4,201
Health and human services	170	1,230	46,922	1,365	5,068	57,878
Culture and education	0	0	2,421	0	0	41,458
Parks and recreation	4,080	2,778	364,794	8,828	40,514	580,901
Conservation and development	0	0	840,627	0	150	856,448
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	306,417	337,256	15,520,676	309,858	1,064,851	19,267,608
Debt Service						
Principal	779	5,208	6,041,535	85,001	352,801	6,709,092
Interest and fiscal charges	196	3,042	470,854	12,847	32,525	554,880
Total Debt Service	975	8,250	6,512,389	97,848	385,326	7,263,972
Subtotal-expenditures	307,392	345,506	22,033,065	407,706	1,450,177	26,531,580
Other financing uses	0	0	81,740	0	0	82,872
Total Exp and Other Financing Uses	307,392	345,506	22,114,805	407,706	1,450,177	26,614,452
Total General Obligation Debt	256,803	314,614	18,217,017	544,643	1,130,936	21,825,335
Proprietary Fund Types	,	,-	, ,-	,	, .,	, -,
Revenues	0	0	6,190,916	138,363	1,290,469	8,715,430
Expenses	0	0	5,574,923	98,906	1,171,872	7,928,802
Expenses	0	U	0,01 4,020	50,500	1,171,072	1,020,002

	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA	VILLAGE OF ELMWOOD PARK
2023 Population	140	143	556	839	25,373	503
Revenues - Governmental Fund					-,-	
Taxes	6,247	7,983	140,467	154,697	16,480,315	294,481
General property taxes  Tax increments	0,247	7,963	906	154,697		294,461
In lieu of taxes	0	0	23,628	23.628	1,324,489 0	0
Other taxes	1,033	521	3,517	5,071	26,022	0
Total Taxes	7,280	8,504	168,518	184,302	17,830,826	294,481
Special Assessments	0	0,304	00,510	0	0	234,401
Intergovernmental Revenues	ŭ	ŭ	ŭ	ŭ	ŭ	· ·
Federal aids	0	0	0	0	0	0
State shared revenues	37,618	39,240	198,298	275,156	959,784	14,492
State highway aids	22,938	12,413	49,955	85,306	1,481,600	6,699
All other state aids	1,844	854	3,306	6,004	228,273	5,055
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	62,400	52,507	251,559	366.466	2,669,657	26.246
Licenses and Permits	916	35	890	1,841	1,346,719	8,960
Fines, Forfeits and Penalties	0	0	0	0	385,666	3,944
Public Charges for Services	18,642	3,575	2,625	24,842	4,124,167	20,418
Intergovernmental Charges for Services	0	443	0	443	494,022	0
Miscellaneous Revenues					- ,-	
Interest income	222	2,008	7,909	10,139	1,997,204	20,958
Other revenues	9,999	2,748	43,888	56,635	1,397,857	192,653
Total Miscellaneous Revenues	10,221	4,756	51,797	66,774	3,395,061	213,611
Subtotal-general revenues	99,459	69,820	475,389	644,668	30,246,118	567,660
Other financing sources	0	0	0	0	8,159,792	0
Total Revenue and Other Financing Sources	99,459	69,820	475,389	644,668	38,405,910	567,660
Expenditures - Governmental Fund						
•						
General Operations and Capital	00.400	00.044	400 704	400 407	04.044.000	405.000
General government	28,462	23,241	128,734	180,437	21,244,860	195,860
Law enforcement Fire	0	0	0	0 101,760	5,864,679	3,000
	5,958 1,968	10,783 2,437	85,019 14,023	18,428	7,148,683 0	47,862 0
Ambulance	1,966	2,437	14,023	10,428	659,273	0
Other public safety	44,441	10,739	144,557	199,737	2,896,884	14,867
Highway maintenance and admin Highway construction	0	0,739	0	0	2,195,263	63,417
Road-related facilities	3,697	4,741	19,358	27,796	142,897	7,953
Other transportation	0	0	1,486	1,486	45,000	0
Solid waste collection and disposal	22,734	2,797	1,295	26,826	1,922,068	53,558
Other sanitation	0	5,559	7,110	12,669	8,872	0
Health and human services	350	500	0	850	22,957	0
Culture and education	0	0	0	0	0	0
Parks and recreation	4,757	0	24,114	28,871	242,863	73,180
Conservation and development	0	0	172,200	172,200	3,141,343	0
All other expenditures	3,300	3,345	0	6,645	0	0
Subtotal-op and capital expenditures	115,667	64,142	597,896	777,705	45,535,642	459,697
Debt Service	,	,	,	,		,
Principal	0	0	78,227	78,227	3,233,282	171,720
Interest and fiscal charges	0	0	18,377	18,377	2,781,894	26,566
Total Debt Service	0	0	96,604	96,604	6,015,176	198,286
Subtotal-expenditures	115,667	64,142	694,500	874,309	51,550,818	657,983
Other financing uses	0	0	0	0	1,000,000	0
Total Exp and Other Financing Uses	115,667	64,142	694,500	874,309	52,550,818	657,983
Total General Obligation Debt	0	0	539,968	539,968	87,008,874	1,027,960
Proprietary Fund Types						
	0	^	4 204 427	4 204 427	14 700 004	2
Revenues Expenses	0	0	1,291,127 662,152	1,291,127 662,152	14,709,221 13,573,067	0
pp	v	J	332,102	332,132	10,010,001	O

	VILLAGE	VILLAGE	VILLAGE	VILLAGE	VILLAGE	VILLAGE
	OF MOUNT PLEASANT	OF NORTH BAY	OF RAYMOND	OF ROCHESTER	OF STURTEVANT	OF UNION GROVE
2023 Population	28,213	206	3,947	3,799	6,756	5,076
Revenues - Governmental Fund						
Taxes						
General property taxes	24,115,888	350,491	1,235,673	1,043,292	4,785,000	2,033,686
Tax increments	15,787,565	0	0	0	3,004,846	552,216
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,158,197	0	0	64,429	0	12,833
Total Taxes	41,061,650	350,491	1,235,673	1,107,721	7,789,846	2,598,735
Special Assessments	2,131,581	0	0	0	21,472	5,032
Intergovernmental Revenues						
Federal aids	53,101	0	12,194	0	128,739	502,670
State shared revenues	1,153,305	913	61,048	75,236	1,095,646	462,310
State highway aids	1,857,441	14,259	166,672	100,896	565,060	233,375
All other state aids	418,877	3,363	69,084	27,527	156,481	39,903
Other local government aids	0	0	0	47,762	181,800	173,482
Total Intergovernmental Revenues	3,482,724	18,535	308,998	251,421	2,127,726	1,411,740
Licenses and Permits	1,783,082	12,554	225,465	209,659	380,365	307,111
Fines, Forfeits and Penalties	725,169	0	31,033	13,399	232,833	76,340
Public Charges for Services	4,230,273	0	152,466	408,684	891,366	85,570
Intergovernmental Charges for Services	1,554,604	0	0	52,190	23,007	0
Miscellaneous Revenues						
Interest income	3,415,493	25,663	95,050	85,284	131,724	335,004
Other revenues	152,331,988	24,027	298,248	13,032	229,568	183,516
Total Miscellaneous Revenues	155,747,481	49,690	393,298	98,316	361,292	518,520
Subtotal-general revenues	210,716,564	431,270	2,346,933	2,141,390	11,827,907	5,003,048
Other financing sources	4,296,501	0	79,000	0	4,594,963	155,499
Total Revenue and Other Financing Sources	215,013,065	431,270	2,425,933	2,141,390	16,422,870	5,158,547
Expenditures - Governmental Fund						
General Operations and Capital						
General government	4,342,134	73,248	899,412	414,772	1,170,986	726,440
Law enforcement	9,626,111	27,902	9,657	115,654	1,910,996	418,164
Fire	11,210,335	35,425	408,942	386,471	871,587	440,603
Ambulance	0	0	0	0	725,265	0
Other public safety	669,120	5,905	76,650	75,568	223,316	137,258
Highway maintenance and admin	6,046,603	47,953	999,952	220,269	641,724	421,800
Highway construction	151,989	0	0	47,988	4,697,015	822,328
Road-related facilities	2,631,046	4,380	994	142,326	381,390	43,887
Other transportation	399,500	0	0	0	0	0
Solid waste collection and disposal	1,669,642	22,157	0	285,293	373,089	258,719
Other sanitation	0	53,530	7.750	712	0	232,072
Health and human services	0	741 0	7,750	2,200	8,790	9,272
Culture and education  Parks and recreation	262,398 1,330,382	0	1,000 2,931	186,694 19,592	3,118 159,212	332,005 245,636
Conservation and development	118,467,068	0	46,596	97,553	3,287,001	192,003
All other expenditures	0	0	40,590	97,333	0,207,001	192,003
Subtotal-op and capital expenditures	156,806,328	271,241	2,453,884	1,995,092	14,453,489	4,280,187
Debt Service	100,000,020	271,211	2, 100,001	1,000,002	11,100,100	1,200,107
Principal	6,488,562	0	170,738	200,000	1,463,854	829,540
Interest and fiscal charges	10,147,598	0	20,803	72,184	320,929	268,255
Total Debt Service	16,636,160	0	191,541	272,184	1,784,783	1,097,795
Subtotal-expenditures	173,442,488	271,241	2,645,425	2,267,276	16,238,272	5,377,982
Other financing uses	1,400	0	0	0	578,990	0
Total Exp and Other Financing Uses	173,443,888	271,241	2,645,425	2,267,276	16,817,262	5,377,982
Total General Obligation Debt	60,832,387	0	617,425	3,285,000	10,476,438	10,978,215
Proprietary Fund Types						
Revenues	15,206,452	0	136,175	475,669	2 490 225	3,303,235
Expenses	8,971,944	0	33,257	520,371	2,489,235 1,763,559	2,851,686
Exponed	0,571,544	3	55,257	020,011	1,700,000	2,001,000

	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE OF YORKVILLE	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA
2023 Population	5,709	1,632	3,251	84,465	128	359
Revenues - Governmental Fund						
Taxes						
	2,544,356	1,120,042	1,550,078	55,553,302	13,387	122,108
General property taxes  Tax increments	1,714,150	1,120,042	900,725	23,283,991	13,387	0
In lieu of taxes	306,613	20,373	76	327,062	0	0
Other taxes	96,815	20,373	33,169	1,391,465	29	0
Total Taxes	4,661,934	1,140,415	2,484,048	80,555,820	13,416	122,108
Special Assessments	0	0	0	2,158,085	0	0
Intergovernmental Revenues	ŭ	· ·	Ü	2,100,000	ŭ	•
Federal aids	0	800	0	697,504	650	0
State shared revenues	208,161	30,767	84,283	4,145,945	57,069	77,602
State highway aids	308,470	73,327	126,065	4,933,864	6,015	11,875
All other state aids	41,789	48,102	84,881	1,123,335	215	2,814
Other local government aids	807,379	0	0	1,210,423	1,297	0
Total Intergovernmental Revenues	1,365,799	152,996	295,229	12,111,071	65,246	92,291
Licenses and Permits	331,772	57,235	154,331	4,817,253	561	1,179
Fines, Forfeits and Penalties	78,065	132,047	183	1,678,679	0	0
Public Charges for Services	1,059,757	26,762	56,424	11,055,887	4,995	14,640
Intergovernmental Charges for Services	107,112	69,800	0	2,300,735	0	0
Miscellaneous Revenues	,	,				
Interest income	393,131	93,456	104,481	6,697,448	982	42
Other revenues	378,573	114,860	6,956	155,171,278	1,387	40,816
Total Miscellaneous Revenues	771,704	208,316	111,437	161,868,726	2,369	40,858
Subtotal-general revenues	8,376,143	1,787,571	3,101,652	276,546,256	86,587	271,076
Other financing sources	8,264,302	0	0	25,550,057	0	0
Total Revenue and Other Financing Sources	16,640,445	1,787,571	3,101,652	302,096,313	86,587	271,076
Expenditures - Governmental Fund						
General Operations and Capital	075 004	445 700	E24 494	20.002.077	22.250	107.454
General government	975,901	415,783	534,481	30,993,877	33,258	107,451 0
Law enforcement Fire	494,116 224,423	316,095 286,225	11,469 454,639	18,797,843	0 1,520	23,139
Ambulance	1,269,785	200,223	434,039	21,515,195 1,995,050	1,700	23,139
Other public safety	168,964	29,406	84,861	2,130,321	1,700	764
Highway maintenance and admin	396,816	192,147	152,465	12,031,480	2,779	28,669
Highway construction	639,541	0	632,318	9,249,859	7,677	0
Road-related facilities	94,718	720	12,023	3,462,334	5,067	0
Other transportation	0	0	0	444,500	0,007	0
Solid waste collection and disposal	402,976	146,718	144,964	5,279,184	12,415	26,058
Other sanitation	0	17,778	10,724	323,688	0	0
Health and human services	0	240	3,260	55,210	0	373
Culture and education	642,948	69,899	0,200	1,498,062	0	0
Parks and recreation	3,003,273	242,861	24,200	5,344,130	17,415	75,037
Conservation and development	583,900	16,493	143,550	125,975,507	0	0
All other expenditures	0	0	0	0	190	0
Subtotal-op and capital expenditures	8,897,361	1,734,365	2,208,954	239,096,240	82,021	261,491
Debt Service	-, ,	, - ,	,,	,,	- /-	- , -
Principal	8,405,000	0	0	20,962,696	0	26,075
Interest and fiscal charges	852,158	0	0	14,490,387	0	16,648
Total Debt Service	9,257,158	0	0	35,453,083	0	42,723
Subtotal-expenditures	18,154,519	1,734,365	2,208,954	274,549,323	82,021	304,214
Other financing uses	0	0	463,791	2,044,181	10,716	0
Total Exp and Other Financing Uses	18,154,519	1,734,365	2,672,745	276,593,504	92,737	304,214
Total General Obligation Debt	22,869,000	0	7,967,895	205,063,194	0	552,760
Proprietary Fund Types	•					•
	0.00= =::					
Revenues	3,663,511	483,289	1,274,125	41,740,912	54,934	160,129
Expenses	2,804,062	677,375	924,844	32,120,165	32,740	237,542

OF OF OF TOTAL OF LONE ROCK VIOLA YUBA RICHLAND CLINTON FO COUNTY	ILLAGE OF OTVILLE
<b>2023 Population</b> 830 711 53 2,081 2,239	841
Revenues - Governmental Fund	
Taxes	
General property taxes 134,013 88,830 17,356 375,694 1,095,573	386,449
Tax increments 0 138,291 0 138,291 0	383,104
In lieu of taxes 96 78,200 0 78,296 1,555	48,774
Other taxes 8,146 11,670 745 20,590 2,326	0
Total Taxes 142,255 316,991 18,101 612,871 1,099,454	818,327
Special Assessments         0         0         3,854         3,854         0	0
Intergovernmental Revenues	
Federal aids 2,235 0 0 2,885 69,915	0
State shared revenues 133,693 281,152 9,491 559,007 352,537	124,135
State highway aids 28,625 33,511 2,817 82,843 175,272	44,417
All other state aids 6,538 313,063 142 322,772 56,528	17,157
Other local government aids 11,482 44,496 0 57,275 59,086	0
Total Intergovernmental Revenues 182,573 672,222 12,450 1,024,782 713,338	185,709
<b>Licenses and Permits</b> 9,470 3,318 895 15,423 53,604	17,712
Fines, Forfeits and Penalties 0 0 0 0 34,585	4,596
Public Charges for Services         184,603         62,031         5,539         271,808         69,694	80,667
Intergovernmental Charges for Services 0 29,385 0 29,385 0	0
Miscellaneous Revenues	
Interest income 6,619 18,486 778 26,907 124,058	14,849
Other revenues 76,823 95,358 2,732 217,116 40,869	3,632
Total Miscellaneous Revenues 83,442 113,844 3,510 244,023 164,927	18,481
<b>Subtotal-general revenues</b> 602,343 1,197,791 44,349 2,202,146 2,135,602	1,125,492
Other financing sources         0         1,401,992         0         1,401,992         1,135,500	659,279
Total Revenue and Other Financing Sources         602,343         2,599,783         44,349         3,604,138         3,271,102	1,784,771
Expenditures - Governmental Fund	
General Operations and Capital	
General government 181,889 108,119 20,921 451,638 358,026	322,446
Law enforcement 24,480 58,564 0 83,044 612,933	60,875
Fire 85,745 115,401 1,363 227,168 194,558	211,238
Ambulance 58,983 7,358 170 68,211 0	0
Other public safety 0 55,212 0 55,976 25,920	11,587
Highway maintenance and admin 154,445 106,235 2,831 294,959 293,346	68,562
Highway construction 0 73,709 0 81,386 352,196	27,776
Road-related facilities 13,310 13,277 1,366 33,020 19,898	49,352
Other transportation 0 0 0 0	0
Solid waste collection and disposal 63,324 46,416 0 148,213 136,119	87,280
Other sanitation 0 219,378 0 219,378 0	0
Health and human services 0 16,246 0 16,619 3,842	1,600
Culture and education 32,887 91,917 0 124,804 197,842	0
Parks and recreation 19,920 52,881 0 165,253 101,386	40,766
Conservation and development         150         52,342         0         52,492         425,573	11,931
All other expenditures 0 0 0 190 0	400
Subtotal-op and capital expenditures         635,133         1,017,055         26,651         2,022,351         2,721,639	893,813
Debt Service	
Principal 15,065 1,214,968 0 1,256,108 215,000	839,554
Interest and fiscal charges 1,770 76,288 0 94,706 134,742	38,571
Total Debt Service 16,835 1,291,256 0 1,350,814 349,742	878,125
Subtotal-expenditures         651,968         2,308,311         26,651         3,373,165         3,071,381	1,771,938
Other financing uses         0         0         0         10,716         0	2,427
Total Exp and Other Financing Uses         651,968         2,308,311         26,651         3,383,881         3,071,381	1,774,365
Total General Obligation Debt         66,229         2,479,735         0         3,098,724         3,864,993	788,371
Proprietary Fund Types	
<b>Revenues</b> 235,894 1,125,729 43,289 1,619,975 1,203,650	602,318
<b>Expenses</b> 228,568 1,258,069 24,798 1,781,717 1,027,635	468,852

	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS
2023 Population	1,536	4,616	766	88	99	326
Revenues - Governmental Fund						
Taxes						
General property taxes	893,131	2,375,153	117,395	4,014	29,623	52,950
Tax increments	243,976	627,080	3,052	0	0	8,135
In lieu of taxes	64,080	114,409	13,666	0	0	8,722
Other taxes	5,994	8,320	4,005	0	0	775
Total Taxes	1,207,181	3,124,962	138,118	4,014	29,623	70,582
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	2,871	72,786	36,291	0	0	4,791
State shared revenues	310,907	787,579	200,238	31,870	58,275	162,293
State highway aids	99,729	319,418	28,120	4,217	9,323	18,047
All other state aids	128,359	202,044	1,567	162	8,500	3,338
Other local government aids	48,263	107,349	8,539	0	0	19,436
Total Intergovernmental Revenues	590,129	1,489,176	274,755	36,249	76,098	207,905
Licenses and Permits	28,213	99,529	2,263	430	590	1,486
Fines, Forfeits and Penalties	25,515	64,696	0	0	0	0
Public Charges for Services	132,955	283,316	91,602	8,584	0	22,515
Intergovernmental Charges for Services	0	0	0	0	0	114,589
Miscellaneous Revenues						
Interest income	31,319	170,226	10,584	2,477	6,722	22,290
Other revenues	48,164	92,665	71,199	7,186	1,300	25,619
Total Miscellaneous Revenues	79,483	262,891	81,783	9,663	8,022	47,909
Subtotal-general revenues	2,063,476	5,324,570	588,521	58,940	114,333	464,986
Other financing sources	251,271	2,046,050	30,369	0	5,000	157,000
Total Revenue and Other Financing Sources	2,314,747	7,370,620	618,890	58,940	119,333	621,986
Expenditures - Governmental Fund	l					
General Operations and Capital						
General government	372,411	1,052,883	157,963	25,417	32,606	103,782
Law enforcement	252,969	926,777	0	0	0	0
Fire	153,597	559,393	73,362	3,073	23,144	94,623
Ambulance	62,817	62,817	3,195	0	0	0
Other public safety	20,351	57,858	55	0	0	0
Highway maintenance and admin	150,650	512,558	127,853	4,646	4,253	261,274
Highway construction	126,017	505,989	0	0	0	0
Road-related facilities	28,239	97,489	17,164	3,357	3,679	12,437
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	428,663	652,062	362,279	8,266	0	8,395
Other sanitation	0	0	0	0	5,995	125
Health and human services	3,500	8,942	15,799	0	0	1,428
Culture and education	125,596	323,438	13,806	0	0	59,352
Parks and recreation	17,974	160,126	41,623	787	3,201	453
Conservation and development	13,402	450,906	1,350	0	0	12,748
All other expenditures	4,000	4,400	0	0	0	0
Subtotal-op and capital expenditures	1,760,186	5,375,638	814,449	45,546	72,878	554,617
Debt Service						
Principal	193,005	1,247,559	75,753	0	0	0
Interest and fiscal charges	71,962	245,275	9,852	0	0	0
Total Debt Service	264,967	1,492,834	85,605	0	0	0
Subtotal-expenditures	2,025,153	6,868,472	900,054	45,546	72,878	554,617
Other financing uses	0	2,427	0	0	0	0
Total Exp and Other Financing Uses	2,025,153	6,870,899	900,054	45,546	72,878	554,617
Total General Obligation Debt	3,469,862	8,123,226	310,822	0	0	317,362
Proprietary Fund Types						
Revenues	936,474	2,742,442	422,351	16,966	64,375	226,949
Expenses	1,138,769	2,635,256	349,865	21,995	102,955	323,323

	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN
				WEYERHAEUSER		
2023 Population	68	260	104	233	1,944	4,374
Revenues - Governmental Fund						
Taxes						
General property taxes	3,275	36,411	32,511	93,520	369,699	2,608,405
Tax increments	0	0	0	340,664	351,851	280,059
In lieu of taxes	0	0	0	7,114	29,502	109,003
Other taxes	27	46	0	206	5,059	111,023
Total Taxes	3,302	36,457	32,511	441,504	756,111	3,108,490
Special Assessments	0	0	0	28,275	28,275	14,206
Intergovernmental Revenues	0	•	2		44.004	0.000
Federal aids	0	0	0	2	41,084	6,000
State shared revenues	31,993	106,760	38,035	88,733	718,197	303,223
State highway aids	12,085	13,342	14,272	176,001	275,407	303,585
All other state aids	75	484	223	961	15,310	29,318
Other local government aids	0	0 120.586	0	0	27,975	6,618
Total Intergovernmental Revenues	44,153	120,566	52,530	265,697	1,077,973	648,744 152.789
Licenses and Permits	590 0	4/5	1,165 0	2,051 0	9,050 0	- ,
Fines, Forfeits and Penalties			0	-		33,489
Public Charges for Services	2,437 0	3,900 0	0	22,729 0	151,767	61,111 0
Intergovernmental Charges for Services	U	U	U	U	114,589	U
Miscellaneous Revenues Interest income	63	60	64	4,465	46,725	319,527
Other revenues	0		0	29,007		
Total Miscellaneous Revenues	63	11,783 11,843	64	33,472	146,094 192,819	161,574 481,101
Subtotal-general revenues	50,545	173,261	86,270	793,728	2,330,584	4,499,930
Other financing sources	0	28,146	00,270	193,720	220,515	10,779,500
Total Revenue and Other Financing Sources	50,545	201,407	86,270	793,728	2,551,099	15,279,430
	00,010	201,107	00,270	700,720	2,001,000	10,270,100
Expenditures - Governmental Fund						
General Operations and Capital						
General government	14,027	82,596	64,281	72,725	553,397	965,131
Law enforcement	0	0	0	0	0	1,451,232
Fire	1,969	0	4,218	21,624	222,013	230,584
Ambulance	0	7,511	0	250	10,956	3,753,918
Other public safety	0	0	0	0	55	54,561
Highway maintenance and admin	12,620	40,657	12,968	182,629	646,900	822,691
Highway construction	0	0	0	0	0	520,386
Road-related facilities	3,602	8,300	4,237	325,505	378,281	84,362
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	14,176	3,443	0	24,888	421,447	19,998
Other sanitation	6,473	0	0	1,031	13,624	18,770
Health and human services	6,116	1,300	0	6,861	31,504	39,879
Culture and education	0	0 25.070	0	0	73,158	292,877
Parks and recreation	0	25,979 0	5,135 0	55,421 5,753	132,599 19,851	200,675
Conservation and development	0	0	0	0,753	19,651	305,420 0
All other expenditures	58,983	169,786	90,839	696,687	2,503,785	8,760,484
Subtotal-op and capital expenditures  Debt Service	30,903	109,700	90,039	090,007	2,303,763	0,700,404
Principal	0	10,223	0	33,348	119,324	5,289,806
Interest and fiscal charges	0	10,223	0	4,334	14,274	239,599
Total Debt Service	0	10,311	0	37,682	133,598	5,529,405
Subtotal-expenditures	58,983	180,097	90,839	734,369	2,637,383	14,289,889
Other financing uses	0	0	37,670	754,509	37,670	232,015
Total Exp and Other Financing Uses	58,983	180,097	128,509	734,369	2,675,053	14,521,904
Total General Obligation Debt	0	10,281	321,985	118,777	1,079,227	7,770,302
_	Ü	. 5,25 1	521,000	. 10,177	.,0.0,221	.,,
Proprietary Fund Types						
Revenues	0	130,422	81,983	273,034	1,216,080	4,140,813
Expenses	0	197,583	116,538	388,428	1,500,687	4,185,209

	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE
2023 Population	246	1,856	3,885	2,054	3,239	670
Revenues - Governmental Fund						
Taxes						
General property taxes	58,962	1,027,193	1,615,796	1,270,800	1,910,370	257,787
Tax increments	0	310,990	0	403,816	72,637	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	7,769	663	52,767	314	394
Total Taxes	58,962	1,345,952	1,616,459	1,727,383	1,983,321	258,181
Special Assessments	16,566	3,120	72,905	9,565	0	2,597
Intergovernmental Revenues						
Federal aids	746	0	45,150	0	70,314	207
State shared revenues	44,003	268,909	92,426	337,773	274,094	56,163
State highway aids	9,342	140,233	112,616	78,513	150,719	24,635
All other state aids	3,164	10,526	316,668	21,185	15,610	2,527
Other local government aids	0	51,350	0	129,831	137,466	0
Total Intergovernmental Revenues	57,255	471,018	566,860	567,302	648,203	83,532
Licenses and Permits	2,001	142,421	14,713	708,675	242,746	8,120
Fines, Forfeits and Penalties	0	16,169	12,048	4,805	37,052	0
Public Charges for Services	208,159	22,362	112,738	98,390	310,896	4,340
Intergovernmental Charges for Services	0	0	57,540	6,390	29,423	654
Miscellaneous Revenues						
Interest income	174	121,869	175,594	228,774	71,239	8,183
Other revenues	18,613	44,643	89,988	103,258	102,203	550,433
Total Miscellaneous Revenues	18,787	166,512	265,582	332,032	173,442	558,616
Subtotal-general revenues	361,730	2,167,554	2,718,845	3,454,542	3,425,083	916,040
Other financing sources	318,022	71,653	655,000	1,942,899	1,767,388	0
Total Revenue and Other Financing Sources	679,752	2,239,207	3,373,845	5,397,441	5,192,471	916,040
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	61,228	225,587	520,982	323,386	447,228	578,669
Law enforcement	432	532,070	774,792	506,321	842,443	18,910
Fire	12,021	68,125	110,694	212,121	175,718	53,035
Ambulance	2,862	26,748	0	15,309	53,444	5,243
Other public safety	494	115,035	6,621	149,487	122,806	4,346
Highway maintenance and admin	24,880	522,936	254,430	245,719	332,861	109,451
Highway construction	37,113	354,748	8,879	0	1,129,619	2,079
Road-related facilities	8,928	58,359	95,949	25,670	57,658	14,127
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	21,501	427	0	140,288	259,236	600
Other sanitation	249,077	0	186,254	3,629	1,273	4,200
Health and human services	0	23,685	3,689	48	1,541	545
Culture and education	68,807	226,342	85,954	281,097	289,549	0
Parks and recreation	2,160	180,658	55,605	33,999	333,107	62,195
Conservation and development	0	235,177	392,204	131,792	1,779,454	5,861
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	489,503	2,569,897	2,496,053	2,068,866	5,825,937	859,261
Debt Service						
Principal	28,000	241,094	181,356	209,804	137,594	16,299
Interest and fiscal charges	25,437	65,134	45,413	102,669	73,047	6,256
Total Debt Service	53,437	306,228	226,769	312,473	210,641	22,555
Subtotal-expenditures	542,940	2,876,125	2,722,822	2,381,339	6,036,578	881,816
Other financing uses	0	23,500	0	0	0	0
Total Exp and Other Financing Uses	542,940	2,899,625	2,722,822	2,381,339	6,036,578	881,816
Total General Obligation Debt	620,000	3,355,000	2,390,000	2,930,945	6,944,915	378,613
Proprietary Fund Types						
Revenues	133,502	1,192,773	0	1,187,329	1,957,285	333,113
Expenses	131,449	977,690	0	1,292,977	1,694,915	356,978

	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE
2023 Population	206	1,413	17,943	262	3,477	327
Revenues - Governmental Fund						
Taxes						
General property taxes	3,087	730,511	9,482,911	57,383	3,701,676	139,563
Tax increments	0	635,596	1,703,098	0	6,806,579	8,771
In lieu of taxes	0	0	109.003	0	229,200	127
Other taxes	115	19,132	192,177	4,639	24,985,153	0
Total Taxes	3,202	1,385,239	11,487,189	62,022	35,722,608	148,461
Special Assessments	0	2,209	121,168	18,799	26,834	0
Intergovernmental Revenues						
Federal aids	8,782	0	131,199	0	36,380	62,365
State shared revenues	65,152	333,438	1,775,181	43,603	253,284	98,944
State highway aids	12,030	785,487	1,617,160	8,402	744,477	13,943
All other state aids	1,661	6,738	407,397	650	347,790	2,061
Other local government aids	0	37,693	362,958	0	408	29,014
Total Intergovernmental Revenues	87,625	1,163,356	4,293,895	52,655	1,382,339	206,327
Licenses and Permits	609	27,536	1,299,610	620	630,500	2,552
Fines, Forfeits and Penalties	0	2,473	106,036	0	81,930	0
Public Charges for Services	35,641	44,365	898,002	75	303,649	14,199
Intergovernmental Charges for Services	0	0	94,007	0	17,810	0
Miscellaneous Revenues						
Interest income	1	10,508	935,869	6	1,928,655	912
Other revenues	0	318,164	1,388,876	1,396	282,235	475
Total Miscellaneous Revenues	1	328,672	2,324,745	1,402	2,210,890	1,387
Subtotal-general revenues	127,078	2,953,850	20,624,652	135,573	40,376,560	372,926
Other financing sources	0	1,184,653	16,719,115	39,240	447,942	0
Total Revenue and Other Financing Sources	127,078	4,138,503	37,343,767	174,813	40,824,502	372,926
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	33,336	419,040	3,574,587	53,299	2,971,567	260,417
Law enforcement	0	428,917	4,555,117	0	4,641,256	0
Fire	5,692	152,425	1,020,415	5,754	1,606,816	15,463
Ambulance	3,090	19,037	3,879,651	1,250	815,131	6,000
Other public safety	0	26,058	479,408	892	249,307	1,088
Highway maintenance and admin	28,342	1,334,486	3,675,796	27,433	1,815,107	80,388
Highway construction	0	2,399	2,055,223	0	1,395,405	0
Road-related facilities	3,768	43,950	392,771	4,479	106,631	7,551
Other transportation	0	0	0	0	177,333	0
Solid waste collection and disposal	29,615	4,010	475,675	17,828	131,273	36,607
Other sanitation	3,400	108,429	575,032	24,620	3,000	0
Health and human services	0	3,908	73,295	0	4,172	0
Culture and education	0	121,223	1,365,849	0	398,703	48,095
Parks and recreation	611	45,300	914,310	800	631,034	21,032
Conservation and development	0	219,210	3,069,118	0	16,180,795	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	107,854	2,928,392	26,106,247	136,355	31,127,530	476,641
Debt Service						
Principal	0	495,611	6,599,564	1,111	945,000	43,652
Interest and fiscal charges	0	118,353	675,908	404	822,808	0
Total Debt Service	0	613,964	7,275,472	1,515	1,767,808	43,652
Subtotal-expenditures	107,854	3,542,356	33,381,719	137,870	32,895,338	520,293
Other financing uses	18,996	0	274,511	12,000	367,078	0
Total Exp and Other Financing Uses	126,850	3,542,356	33,656,230	149,870	33,262,416	520,293
Total General Obligation Debt	26,000	4,178,753	28,594,528	38,129	2,000,000	179,326
Proprietary Fund Types						
Revenues	56,780	706,588	9,708,183	69,568	6,083,365	629,709
Expenses	36,473	743,277	9,418,968	68,803	4,618,307	108,444

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	LIME RIDGE	LOGANVILLE	MERRIMAC	NORTH FREEDOM	PLAIN	PRAIRIE DU SAC
2023 Population	157	297	535	592	743	4,435
Revenues - Governmental Fund						
Taxes						
General property taxes	14,430	158,293	320,929	168,887	725,488	3,454,291
Tax increments	0	16,168	0	72,847	92,762	162,897
In lieu of taxes	0	10,506	5,955	0	45,725	298,968
Other taxes	0	0	7,729	2,966	0	68,957
Total Taxes	14,430	184,967	334,613	244,700	863,975	3,985,113
Special Assessments	0	0	500	0	609	96,445
Intergovernmental Revenues						
Federal aids	0	0	0	7,683	40,088	234,163
State shared revenues	41,513	56,492	18,125	152,743	181,554	170,920
State highway aids	1,501	13,304	16,976	16,915	54,677	434,381
All other state aids	550	1,814	4,417	3,460	13,196	166,207
Other local government aids	0	0	0	32,217	450	206,095
Total Intergovernmental Revenues	43,564	71,610	39,518	213,018	289,965	1,211,766
Licenses and Permits	410	1,987	10,296	4,635	6,853	98,870
Fines, Forfeits and Penalties	0	0	0	50	1,639	0
Public Charges for Services	68,050	785	3,802	44,268	93,537	506,395
Intergovernmental Charges for Services	0	0	0	14,939	0	0
Miscellaneous Revenues						
Interest income	2,202	2,670	27,010	18,822	85,472	128,337
Other revenues	0	53,375	82,418	97,373	190,827	618,998
Total Miscellaneous Revenues	2,202	56,045	109,428	116,195	276,299	747,335
Subtotal-general revenues	128,656	315,394	498,157	637,805	1,532,877	6,645,924
Other financing sources	0	0	0	56,906	0	2,140,000
Total Revenue and Other Financing Sources	128,656	315,394	498,157	694,711	1,532,877	8,785,924
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	22,760	76,842	132,709	91,952	134,542	1,311,409
Law enforcement	0	0	0	0	42,712	1,166,694
Fire	4,500	52,505	29,639	106,979	73,610	192,525
Ambulance	5,338	4,800	4,664	9,568	0	39,008
Other public safety	0	0	0	2,071	2,712	27,384
Highway maintenance and admin	6,870	52,921	164,562	51,200	96,182	844,097
Highway construction	0	1,920	0	9,753	129,984	1,533,070
Road-related facilities	15,164	7,157	6,263	9,750	14,246	101,925
Other transportation	0	0	0	0	0	130,507
Solid waste collection and disposal	10,996	22,278	39,504	41,720	89,202	329,882
Other sanitation	40,350	0	0	0	0	0
Health and human services	0	0	500	0	0	0
Culture and education	0	0	0	90,580	157,599	624,732
Parks and recreation	3,725	7,315	37,013	30,938	84,443	161,449
Conservation and development	0	4,471	0	3,665	109,822	240,090
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	109,703	230,209	414,854	448,176	935,054	6,702,772
Debt Service						
Principal	0	14,422	60,191	91,369	227,929	1,132,798
Interest and fiscal charges	0	3,158	12,209	7,866	38,794	530,243
Total Debt Service	0	17,580	72,400	99,235	266,723	1,663,041
Subtotal-expenditures	109,703	247,789	487,254	547,411	1,201,777	8,365,813
Other financing uses	0	0	0	0	72,701	0
Total Exp and Other Financing Uses	109,703	247,789	487,254	547,411	1,274,478	8,365,813
Total General Obligation Debt	0	235,635	373,451	302,621	1,647,151	18,740,361
Proprietary Fund Types						
Revenues	0	124,472	553,090	281,217	637,393	7,602,931
Expenses	0	138,170	543,358	204,501	687,537	7,497,742
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	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF COUDERAY
2023 Population	352	3,518	1,592	1,616	17,903	80
Revenues - Governmental Fund						
Taxes						
General property taxes	186,233	2,429,931	1,278,205	979,575	13,614,884	20,775
Tax increments	13,824	555,372	170,686	48,338	7,948,244	0
In lieu of taxes	20,328	233,322	66,893	70,581	981,605	0
Other taxes	8,668	211,801	264	194,731	25,484,908	18
Total Taxes	229,053	3,430,426	1,516,048	1,293,225	48,029,641	20,793
Special Assessments	0	0	13,432	0	156,619	0
Intergovernmental Revenues						
Federal aids	43,667	364,770	0	2,346,445	3,135,561	13,501
State shared revenues	98,847	214,444	144,226	81,628	1,556,323	40,637
State highway aids	12,229	252,208	143,320	60,874	1,773,207	8,831
All other state aids	8,531	44,726	29,418	9,063	631,883	22,927
Other local government aids	0	189,736	131,355	0	589,275	0
Total Intergovernmental Revenues	163,274	1,065,884	448,319	2,498,010	7,686,249	85,896
Licenses and Permits	1,386	121,706	22,744	38,467	941,026	0
Fines, Forfeits and Penalties	0	0	5,440	0	89,059	0
Public Charges for Services	105,856	309,202	157,684	81,106	1,688,608	2,392
Intergovernmental Charges for Services	0	0	25,848	0	58,597	0
Miscellaneous Revenues	1 155	171 202	202 660	91.070	2 650 252	20
Interest income	1,155	171,282	202,660	81,070	2,650,253	29 0
Other revenues  Total Miscellaneous Revenues	91,955 93,110	175,833 347,115	275,688 478,348	59,072 140,142	1,929,645 4,579,898	29
Subtotal-general revenues	592,679	5,274,333	2,667,863	4,050,950	63,229,697	109,110
Other financing sources	0	936,120	2,007,003	4,030,930	3,620,208	58,523
Total Revenue and Other Financing Sources		6,210,453	2,667,863	4,050,950	66,849,905	167,633
Expenditures - Governmental Fund		-, -,	, ,	,,	,	,,,,,,
	1					
General Operations and Capital	07.044	4 400 000	202.000	400.075	7 077 040	70.400
General government	97,211	1,492,822	229,608	402,075	7,277,213	70,163
Law enforcement Fire	71 000	944,560	390,034	22,447	7,207,703	0
Ambulance	71,990 7,898	128,696 30,861	303,155 4,651	256,821 48.942	2,848,453 978,111	6,000 0
Other public safety	0	36,002	17,102	64,107	400,665	0
Highway maintenance and admin	27,702	659,877	193,212	295,735	4,315,286	16,509
Highway construction	0	366,748	824,274	55,836	4,316,990	0
Road-related facilities	9,339	96,671	492,680	8,007	879,863	1,617
Other transportation	0	6,000	0	0	313,840	0
Solid waste collection and disposal	24,978	325,342	124,683	81,090	1,275,383	3,345
Other sanitation	0	1,501	335	0	69,806	0
Health and human services	0	0	0	4,050	8,722	0
Culture and education	52,675	487,342	282,873	0	2,142,599	0
Parks and recreation	203,140	402,905	168,910	2,595,612	4,348,316	46,362
Conservation and development	213,981	227,551	13,671	151,176	17,145,222	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	708,914	5,206,878	3,045,188	3,985,898	53,528,172	143,996
Debt Service						
Principal	56,123	899,052	145,000	0	3,616,647	11,200
Interest and fiscal charges	10,212	187,734	135,506	2,172	1,751,106	7,058
Total Debt Service	66,335	1,086,786	280,506	2,172	5,367,753	18,258
Subtotal-expenditures	775,249	6,293,664	3,325,694	3,988,070	58,895,925	162,254
Other financing uses	32,889	0	0	0	484,668	0
Total Exp and Other Financing Uses	808,138	6,293,664	3,325,694	3,988,070	59,380,593	162,254
Total General Obligation Debt	1,777,048	13,154,013	5,980,000	0	44,427,735	68,523
Proprietary Fund Types						
Revenues	784,281	6,025,792	1,163,933	1,121,546	25,077,297	0
Expenses	247,221	5,927,555	852,809	854,188	21,748,635	0

	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD
2023 Population	226	270	320	896	234	725
Revenues - Governmental Fund						
Taxes						
General property taxes	37,373	37,630	48,081	143,859	19,169	171,802
Tax increments	0	0	40,001	0	0	0
In lieu of taxes	1,173	1,496	16,372	19,041	1,562	9,785
Other taxes	0	0	4,623	4,641	1,558	11,832
Total Taxes	38,546	39,126	69,076	167,541	22,289	193,419
Special Assessments	0	0	09,070	0	22,209	193,419
Intergovernmental Revenues	O	O	O	O	O .	O
Federal aids	0	4,932	0	18,433	0	33,644
State shared revenues	69,549	80,899	127,758	318,843	62,977	116,224
	12,741	13,670	21,285	56,527	20,079	22,636
State highway aids	516	1,341	4,685	29,469	718	2,843
All other state aids	0	1,341	4,003	29,469	718	2,643
Other local government aids			153,728	423.295		
Total Intergovernmental Revenues	82,806 761	100,865	4,455	423,295 6,629	83,774 340	175,347 7,809
Licenses and Permits	0	1,413 0	4,455	*		*
Fines, Forfeits and Penalties				0	10	0
Public Charges for Services	13,358	17,776	12,798	46,324	14,367	960
Intergovernmental Charges for Services	0	0	126,049	126,049	0	0
Miscellaneous Revenues	4 004	7.	004	0.050	4.004	10.010
Interest income	1,261	74	994	2,358	1,964	10,813
Other revenues	0	973	7,831	8,804	955	33,841
Total Miscellaneous Revenues	1,261	1,047	8,825	11,162	2,919	44,654
Subtotal-general revenues	136,732	160,227	374,931	781,000	123,699	422,189
Other financing sources	0	0	0	58,523	0	0
Total Revenue and Other Financing Sources	136,732	160,227	374,931	839,523	123,699	422,189
Expenditures - Governmental Fund						
General Operations and Capital						
General government	47,627	60,033	101,415	279,238	47,429	121,683
Law enforcement	0	0	0	0	0	0
Fire	21,189	29,791	76,016	132,996	15,879	39,702
Ambulance	0	0	0	0	0	61,104
Other public safety	0	0	0	0	0	2,885
Highway maintenance and admin	20,471	53,841	58,772	149,593	16,022	89,229
Highway construction	0	0	0	0	0	0
Road-related facilities	6,090	6,784	9,918	24,409	3,677	15,875
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,199	22,632	13,786	47,962	23,561	2,796
Other sanitation	15,000	4,500	0	19,500	0	0
Health and human services	1,100	1,416	1,500	4,016	3,671	6,567
Culture and education	0	0	1,850	1,850	0	2,155
Parks and recreation	11,202	852	16,008	74,424	8,588	18,133
Conservation and development	0	19,036	14,003	33,039	0	1,711
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	130,878	198,885	293,268	767,027	118,827	361,840
Debt Service						
Principal	0	9,212	33,906	54,318	0	0
Interest and fiscal charges	0	538	6,901	14,497	0	794
Total Debt Service	0	9,750	40,807	68,815	0	794
Subtotal-expenditures	130,878	208,635	334,075	835,842	118,827	362,634
Other financing uses	0	0	5,000	5,000	0	0
Total Exp and Other Financing Uses	130,878	208,635	339,075	840,842	118,827	362,634
Total General Obligation Debt	0	15,437	195,114	279,074	0	0
Proprietary Fund Types		-, -	•,	,-		
	70.007	475 470	000 000	F00 400	-	077.00:
Revenues	70,237	175,179	288,082	533,498	0	277,334
Expenses	44,973	329,530	442,092	816,595	0	456,227

	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON
2023 Population	1,398	316	531	192	531	353
Revenues - Governmental Fund						
Taxes						
General property taxes	710,925	16,171	304,165	39,610	90,076	52,429
Tax increments	337,767	3,194	0	0	60,330	0
In lieu of taxes	7,801	0,134	0	0	177,178	2,894
Other taxes	0	346	658	321	1,800	2,054
Total Taxes	1,056,493	19,711	304,823	39,931	329,384	55,323
Special Assessments	36,095	0	0	819	40,118	0
Intergovernmental Revenues	,				-, -	
Federal aids	35,332	0	57,672	0	68,810	738,567
State shared revenues	223,893	89,653	28,064	43,535	144,002	184,052
State highway aids	110,319	10,253	36,571	13,643	27,804	15,612
All other state aids	16,687	1,013	2,719	877	3,573	3,029
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	386,231	100,919	125,026	58,055	244,189	941,260
Licenses and Permits	17,998	1,050	6,778	325	15,196	1,100
Fines, Forfeits and Penalties	11,805	81	0	0	322	0
Public Charges for Services	253,638	14,950	162,989	3,305	44,010	32,817
Intergovernmental Charges for Services	0	0	33,688	475	47,927	17,500
Miscellaneous Revenues						
Interest income	29,083	3,864	5,433	552	9,004	13,702
Other revenues	496,175	5,777	3,536	48,301	52,405	106,170
Total Miscellaneous Revenues	525,258	9,641	8,969	48,853	61,409	119,872
Subtotal-general revenues	2,287,518	146,352	642,273	151,763	782,555	1,167,872
Other financing sources	37,540	53,690	266,543	0	0	125,000
Total Revenue and Other Financing Sources	2,325,058	200,042	908,816	151,763	782,555	1,292,872
Expenditures - Governmental Fund						
General government	183,443	85,222	116,309	22,355	250,363	165,721
General government  Law enforcement	106,361	3,619	7,369	22,335	12,000	165,721
Fire	122,410	6,838	56,729	150	12,000	358,753
Ambulance	75,110	11,484	18,037	14,111	16,059	57,676
Other public safety	2,422	0	0	0	0	0
Highway maintenance and admin	219,755	72,915	158,390	16,547	48,641	35,945
Highway construction	102,814	0	145,628	200	0	739,140
Road-related facilities	52,339	6,312	13,346	4,631	36,621	5,719
Other transportation	0	0	0	0	0	0,1.0
Solid waste collection and disposal	208,953	22,689	99,140	18,020	97,085	50,565
Other sanitation	2,913	0	90	0	9,219	0
Health and human services	0	0	0	0	0	0
Culture and education	3,431	0	0	0	0	0
Parks and recreation	90,803	1,274	44,985	54,951	46,974	200,881
Conservation and development	185,862	0	88	0	78,539	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,356,616	210,353	660,111	130,965	719,270	1,614,400
Debt Service						
Principal	402,852	11,976	110,335	0	2,748	6,117
Interest and fiscal charges	63,018	360	13,633	0	10,668	16,001
Total Debt Service	465,870	12,336	123,968	0	13,416	22,118
Subtotal-expenditures	1,822,486	222,689	784,079	130,965	732,686	1,636,518
Other financing uses	0	0	0	0	0	201,611
Total Exp and Other Financing Uses	1,822,486	222,689	784,079	130,965	732,686	1,838,129
Total General Obligation Debt	2,160,000	0	604,106	0	312,016	118,883
Proprietary Fund Types						
Revenues	911,751	186,000	226,558	0	3,694,457	418,869
Expenses	789,958	312,500	217,832	0	3,996,137	261,209
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	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE
2023 Population	702	974	5,956	492	717	2,115
•	702	974	5,956	492	717	2,115
Revenues - Governmental Fund						
Taxes						
General property taxes	119,843	258,761	1,782,951	245,971	159,735	1,229,758
Tax increments	53,935	283,206	738,432	0	9,794	13,473
In lieu of taxes	8,665	6,059	213,944	17,503	0	48,069
Other taxes	7,686	2,571	26,772	17	4	0
Total Taxes	190,129	550,597	2,762,099	263,491	169,533	1,291,300
Special Assessments	3,535	0	80,567	2,009	0	0
Intergovernmental Revenues	_				_	_
Federal aids	0	7,228	941,253	53,590	0	0
State shared revenues	376,267	328,005	1,596,672	93,324	73,772	125,615
State highway aids	38,257	45,272	340,446	38,562	20,250	84,723
All other state aids	58,308	4,051	93,818	3,847	8,080	27,140
Other local government aids	0	0	0	7,397	8,669	121,772
Total Intergovernmental Revenues	472,832	384,556	2,972,189	196,720	110,771	359,250
Licenses and Permits	6,603	6,102	63,301	6,461	4,710	21,615
Fines, Forfeits and Penalties	1,749	164	14,131	101	693	3,225
Public Charges for Services	274,683	5,430	807,149	120	175	5,918
Intergovernmental Charges for Services	60,718	0	160,308	0	17,412	84,335
Miscellaneous Revenues						
Interest income	13,951	56,512	144,878	2,634	11,062	89,385
Other revenues	59,265	18,571	824,996	27,723	22,153	69,718
Total Miscellaneous Revenues	73,216	75,083	969,874	30,357	33,215	159,103
Subtotal-general revenues	1,083,465	1,021,932	7,829,618	499,259	336,509	1,924,746
Other financing sources	29,430	50,140	562,343	0	0	0
Total Revenue and Other Financing Sources	1,112,895	1,072,072	8,391,961	499,259	336,509	1,924,746
Expenditures - Governmental Fund						
General Operations and Capital						
General government	257,021	308,396	1,557,942	81,044	73,611	174,889
Law enforcement	77,897	0	207,246	5,655	27,469	11,957
Fire	103,559	14,273	842,062	51,584	43,676	247,491
Ambulance	25,452	10,603	289,636	0	4,650	43,134
Other public safety	4,991	0	10,298	2,337	0	10,470
Highway maintenance and admin	149,492	77,331	884,267	140,764	91,070	423,178
Highway construction	4,300	171,982	1,164,064	0	48,601	252,572
Road-related facilities	47,239	39,809	225,568	17,787	14,513	70,439
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	62,903	71,397	657,109	38,800	51,965	126,272
Other sanitation	0	0	12,222	0	25,834	30,000
Health and human services	29,954	815	41,007	2,201	0	360
Culture and education	7,902	2,132	15,620	27,861	0	231,470
Parks and recreation	222,511	23,972	713,072	0	33,818	80,553
Conservation and development	20,679	63,704	350,583	0	0	74,887
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,013,900	784,414	6,970,696	368,033	415,207	1,777,672
Debt Service		,	, ,	,	,	
Principal	57,621	70,000	661,649	64,831	0	157,182
Interest and fiscal charges	5,809	7,344	117,627	18,233	0	83,055
Total Debt Service	63,430	77,344	779,276	83,064	0	240,237
Subtotal-expenditures	1,077,330	861,758	7,749,972	451,097	415,207	2,017,909
Other financing uses	0	0	201,611	0	0	0
Total Exp and Other Financing Uses	1,077,330	861,758	7,951,583	451,097	415,207	2,017,909
Total General Obligation Debt	262,230	176,875	3,634,110	754,447	0	2,276,551
Proprietary Fund Types	,		-,,	,	· ·	_,_ / 0,00 1
Revenues	276 770	004 457	6 006 204	222 520	265 070	974,631
	376,778 388 954	904,457 836 166	6,996,204 7,258,983	332,520 391 136	365,870 786 535	
Expenses	388,954	836,166	7,258,983	391,136	786,535	763,342

	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE
	LEMIANI LANE	OLLINDLOLAIT	GROVE	KOHLEK	COOTBONG	KANDOM LAKE
2023 Population	962	458	3,252	2,225	3,087	1,561
Revenues - Governmental Fund						
Taxes						
General property taxes	1,431,957	223,128	829,331	2,859,387	1,607,955	993,738
Tax increments	735,012	50,276	0	0	1,240,758	66,755
In lieu of taxes	86,058	10,470	0	102,190	113,947	64,426
Other taxes	1,018,185	0	0	1,729,275	0	0
Total Taxes	3,271,212	283,874	829,331	4,690,852	2,962,660	1,124,919
Special Assessments	0	0	21,798	0	11,359	760
Intergovernmental Revenues						
Federal aids	7,000	0	110,009	2,245	24,345	0
State shared revenues	41,777	78,011	139,404	203,097	191,899	120,412
State highway aids	114,158	10,785	105,531	251,057	191,288	99,413
All other state aids	72,805	2,861	22,033	35,655	19,273	149,203
Other local government aids	176,284	10,622	55,802	48,844	40,332	32,479
Total Intergovernmental Revenues	412,024	102,279	432,779	540,898	467,137	401,507
Licenses and Permits	104,570	6,641	19,991	125,364	49,555	50,331
Fines, Forfeits and Penalties	53,778	705	5,300	47,248	7,507	5,851
Public Charges for Services	548,119	2,963	16,483	301,623	77,819	51,374
Intergovernmental Charges for Services	172,026	5,830	0	0	90,682	0
Miscellaneous Revenues						
Interest income	144,260	31,734	65,921	354,998	175,966	37,907
Other revenues	328,655	24,556	139,694	428,133	246,997	325,093
Total Miscellaneous Revenues	472,915	56,290	205,615	783,131	422,963	363,000
Subtotal-general revenues	5,034,644	458,582	1,531,297	6,489,116	4,089,682	1,997,742
Other financing sources	500,000	924,451	0	6,756,619	0	298,021
Total Revenue and Other Financing Sources		1,383,033	1,531,297	13,245,735	4,089,682	2,295,763
Expenditures - Governmental Fund	d .					
General Operations and Capital						
General government	436,199	93,392	241,478	402,148	376,775	377,766
Law enforcement	579,149	9,870	54,444	1,454,273	50,823	76,536
Fire	248,618	338,338	195,136	339,378	128,438	76,749
Ambulance	50,712	6,509	0	0	17,244	87,181
Other public safety	151,474	2,929	6,365	51,362	22,946	20,632
Highway maintenance and admin	380,013	29,586	0	1,048,422	399,717	781,060
Highway construction	179,173	459,089	938,978	274,009	2,350,926	0
Road-related facilities	117,222	258,189	48,447	41,440	87,186	53,532
Other transportation	0	0	0	13,767	0	0
Solid waste collection and disposal	103,977	48,761	183,978	164,868	179,036	98,124
Other sanitation	419,660	0	0	0	0	185,861
Health and human services	0	2,937	0	10,945	0	0
Culture and education	206,078	0	0	532,385	197,233	47,781
Parks and recreation	102,115	18,479	183,455	3,198,262	60,789	63,802
Conservation and development	1,083,749	1,680 0	0	841,445 0	3,490 0	615,190
All other expenditures	0 4,058,139	1,269,759	1,852,281	8,372,704	3,874,603	0
Subtotal-op and capital expenditures  Debt Service	4,056,159	1,209,759	1,002,201	0,372,704	3,674,603	2,484,214
Principal	716,660	42,454	29,040	1,001,338	1,071,058	302,745
Interest and fiscal charges	208,343	8,325	1,416	483,771	226,914	73,998
Total Debt Service	925,003	50,779	30,456	1,485,109	1,297,972	376,743
Subtotal-expenditures	4,983,142	1,320,538	1,882,737	9,857,813	5,172,575	2,860,957
Other financing uses	4,500,142	0	0	0,007,010	40,000	2,000,007
Total Exp and Other Financing Uses	4,983,142	1,320,538	1,882,737	9,857,813	5,212,575	2,860,957
Total General Obligation Debt	7,647,257	622,294	29,624	22,393,450	7,775,172	6,339,490
Proprietary Fund Types	, ,	, 7	-,	,,	,,	-,,
	226 454	206.070	000 040	1 755 000	1 004 400	1 202 202
Revenues Expenses	336,451 386,101	386,976 288,884	888,810 945,976	1,755,003 1,641,520	1,924,402 2,004,572	1,322,292 2,076,550

	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE
2023 Population	476	15,821	381	116	920	563
Revenues - Governmental Fund						
Taxes	216 205	10 012 270	106 005	21 621	210 569	70 497
General property taxes	216,205	10,013,370	186,885	21,631	210,568	79,487
Tax increments In lieu of taxes	0	2,116,068	0 20,032	0	0 29,280	30,365
Other taxes	0	442,663	*	0	*	20,000 767
		2,747,481 15,319,582	3,415	21,631	13,338	130,619
Total Taxes	216,205 0	, ,	210,332 0	21,631	253,186 439	130,619
Special Assessments Intergovernmental Revenues	U	35,926	U	U	439	U
Federal aids	0	197,189	0	0	4,757	0
State shared revenues	76,732	1,220,775	151,294	51,093	306,039	117,081
State signed revenues  State highway aids	9,842	935,451	28,899	9,679	41,114	21,749
All other state aids	4,089	349,075	3,875	224	26,898	1,308
Other local government aids	7,594	517,389	79,208	2,000	2,500	37,510
Total Intergovernmental Revenues	98,257	3,219,879	263,276	62,996	381,308	177,648
Licenses and Permits	8,902	407,042	4,538	4,805	7,304	954
Fines, Forfeits and Penalties	446	125,300	380	4,803	159	954
Public Charges for Services	15,556	1,035,706	19,515	51,332	121,988	14,895
Intergovernmental Charges for Services	0	370,285	12,500	0	8,836	14,093
Miscellaneous Revenues	0	370,203	12,500	U	0,030	0
Interest income	3,712	921,291	25,692	1,031	23,587	1,560
Other revenues	30,689	1,674,100	29,970	3,085	76,303	9,410
Total Miscellaneous Revenues	34,401	2,595,391	55,662	4,116	99,890	10,970
	373,767	23,109,111	566,203	144,880	873,110	335,086
Subtotal-general revenues Other financing sources	0	8,479,091	240	144,880	0/3,110	333,000
Total Revenue and Other Financing Sources	373,767	31,588,202	566,443	144,880	873,110	335,086
-	373,707	31,300,202	300,443	144,000	075,110	333,000
Expenditures - Governmental Fund						
General Operations and Capital						
General government	92,947	2,443,196	138,945	44,221	135,812	75,930
Law enforcement	5,483	2,281,142	98,515	0	102,588	0
Fire	55,854	1,781,116	16,566	9,396	84,389	11,934
Ambulance	1,500	212,430	0	0	0	0
Other public safety	3,849	276,213	1,293	0	4,274	3,000
Highway maintenance and admin	22,849	3,339,508	50,699	22,278	213,924	65,048
Highway construction	22,040	4,547,428	96,738	0	192,113	9,820
Road-related facilities	8,273	725,301	13,257	5,224	22,286	12,768
Other transportation	0	13,767	0	0	1,565	0
Solid waste collection and disposal	42,191	1,080,163	17,861	7,076	65,764	12,167
Other sanitation	0	661,355	500	38,694	0	0
Health and human services	5,604	27,651	1,149	0	27,069	0
Culture and education	10,905	1,264,618	83,436	0	38,335	77,981
Parks and recreation	13,685	3,768,643	39,833	26,739	59,109	6,106
Conservation and development	5,389	2,631,219	25,365	0	105,558	30
All other expenditures	5,835	11,670	0	2,578	0	0
Subtotal-op and capital expenditures	296,404	25,065,420	584,157	156,206	1,052,786	274,784
Debt Service						
Principal	78,387	3,542,082	0	0	15,973	33,849
Interest and fiscal charges	19,208	1,142,471	0	0	15,712	9,807
Total Debt Service	97,595	4,684,553	0	0	31,685	43,656
Subtotal-expenditures	393,999	29,749,973	584,157	156,206	1,084,471	318,440
Other financing uses	0	40,000	0	0	0	0
Total Exp and Other Financing Uses	393,999	29,789,973	584,157	156,206	1,084,471	318,440
Total General Obligation Debt	562,892	48,964,069	0	0	484,027	570,618
Proprietary Fund Types						
Revenues	433,757	9,154,469	382,746	0	517,538	491,028
Expenses	303,229	9,891,074	412,664	0	511,199	551,104
•	-, -	, ,-	,		,	- ,

	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU
2023 Population	1,980	693	520	377	1,070	1,885
Revenues - Governmental Fund						
Taxes						
General property taxes	498,571	179,357	127,077	83,729	339,089	912,509
Tax increments	30,365	0	0	0	80	88,222
In lieu of taxes	69,312	11,107	5,591	16,373	38,047	143,293
Other taxes	17,520	0	3,576	1,000	66,000	85,744
Total Taxes	615.768	190,464	136,244	101,102	443,216	1,229,768
Special Assessments	439	0	0	0	8,375	0
Intergovernmental Revenues	100	· ·	· ·	· ·	0,070	•
Federal aids	4,757	78,223	23	0	44,935	140,855
State shared revenues	625,507	165,177	126,500	90,465	213,988	233,958
State shared revenues State highway aids	101,441	31,056	20,888	13,145	77,735	89,324
All other state aids	32,305	7,186	4,971	1,625	15,712	10,672
Other local government aids	121,218	2,540	26,750	12,644	52,753	100,305
Total Intergovernmental Revenues	885,228	284,182	179,132	117,879	405,123	575,114
Licenses and Permits	17,601	5,092	6,046	1,951	4,511	25,414
Fines, Forfeits and Penalties	539	478	0,040	45	2,259	2,564
·	207,730	0	25,330	7,370	106,365	126,376
Public Charges for Services			25,530	,	2,000	120,376
Intergovernmental Charges for Services	21,336	39,354	U	45,171	2,000	U
Miscellaneous Revenues	E4 070	400	760	700	4.460	24 474
Interest income	51,870	423	760	732	4,162	21,471
Other revenues	118,768	94,160	13,341	31,113	66,091	137,326
Total Miscellaneous Revenues	170,638	94,583	14,101	31,845	70,253	158,797
Subtotal-general revenues	1,919,279	614,153	360,853	305,363	1,042,102	2,118,033
Other financing sources	240	106,796	0	0	297,240	879,625
Total Revenue and Other Financing Sources	1,919,519	720,949	360,853	305,363	1,339,342	2,997,658
Expenditures - Governmental Fund						
General Operations and Capital						
General government	394,908	134,124	79,417	90,729	179,723	212,804
Law enforcement	201,103	100,079	0	11,686	153,214	519,833
Fire	122,285	209,287	85,050	70,600	69,538	60,960
Ambulance	0	539	0	3,321	0	7,552
Other public safety	8,567	734	780	0	0	0
Highway maintenance and admin	351,949	193,423	58,164	83,547	79,170	171,407
Highway construction	298,671	1,000	41,837	0	475,812	341,666
Road-related facilities	53,535	12,210	8,597	10,210	23,392	55,309
Other transportation	1,565	0	0	1,108	0	0
Solid waste collection and disposal	102,868	8,525	35,277	13,802	93,709	20,665
Other sanitation	39,194	0	0	0	0	58,741
Health and human services	28,218	0	0	0	0	0
Culture and education	199,752	0	63,314	2,864	135,919	265,364
Parks and recreation	131,787	16,511	38,113	45,139	119,241	261,019
Conservation and development	130,953	49,097	1,870	0	2,799	753,517
All other expenditures	2,578	0	0	0	0	0
Subtotal-op and capital expenditures	2,067,933	725,529	412,419	333,006	1,332,517	2,728,837
Debt Service						
Principal	49,822	19,024	0	0	95,743	328,006
Interest and fiscal charges	25,519	9,496	0	0	25,132	91,591
Total Debt Service	75,341	28,520	0	0	120,875	419,597
Subtotal-expenditures	2,143,274	754,049	412,419	333,006	1,453,392	3,148,434
Other financing uses	0	0	0	0	0	64,172
Total Exp and Other Financing Uses	2,143,274	754,049	412,419	333,006	1,453,392	3,212,606
Total General Obligation Debt	1,054,645	414,192	0	92,510	1,126,917	2,928,886
Proprietary Fund Types						
Revenues	1 201 212	1 040 606	217 665	110.002	EGE 400	2 050 542
	1,391,312	1,049,696	317,665	119,003	565,429 524,562	3,860,613
Expenses	1,474,967	321,071	393,991	121,699	524,562	3,663,077

	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE
2023 Population	4,545	240	749	311	228	715
Revenues - Governmental Fund						
Taxes						
General property taxes	1,641,761	25,318	305,313	73,049	26,450	165,437
Tax increments	88,302	0	0	15,606	0	238,677
In lieu of taxes	214,411	0	40,493	0	0	98,500
Other taxes	156,320	1,836	4,237	4,908	0	377
Total Taxes	2,100,794	27.154	350.043	93,563	26,450	502,991
Special Assessments	8,375	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	264,036	0	49,908	0	0	0
State shared revenues	830,088	97,365	241,978	103,830	130,657	320,530
State highway aids	232,148	8,049	31,449	20,044	12,066	42,784
All other state aids	40,166	5,092	3,176	20,854	735	72,366
Other local government aids	194,992	0	36,545	0	0	35,798
Total Intergovernmental Revenues	1,561,430	110,506	363,056	144,728	143,458	471,478
Licenses and Permits	43,014	1,886	4,797	3,064	1,961	2,966
Fines, Forfeits and Penalties	5,346	0	4,183	0	0	1,680
Public Charges for Services	265,441	21,962	53,678	40,874	24,081	56,733
Intergovernmental Charges for Services	86,525	0	0	0	0	0
Miscellaneous Revenues						
Interest income	27,548	5,557	2,791	1,017	183	9,376
Other revenues	342,031	13,857	16,454	36,676	11,692	44,094
Total Miscellaneous Revenues	369,579	19,414	19,245	37,693	11,875	53,470
Subtotal-general revenues	4,440,504	180,922	795,002	319,922	207,825	1,089,318
Other financing sources	1,283,661	0	74,740	0	0	0
Total Revenue and Other Financing Sources	5,724,165	180,922	869,742	319,922	207,825	1,089,318
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	696,797	52,464	189,160	101,934	31,326	159,061
Law enforcement	784,812	0	89,606	4,290	6,390	110,105
Fire	495,435	39,176	117,436	20,062	33,477	26,338
Ambulance	11,412	0	0	0	2,000	29,356
Other public safety	1,514	262	398	0	0	27,005
Highway maintenance and admin	585,711	40,043	105,083	56,130	220,903	238,247
Highway construction	860,315	0	0	0	0	7,092
Road-related facilities	109,718	4,493	14,247	14,927	5,480	18,040
Other transportation	1,108	0	0	0	0	0
Solid waste collection and disposal	171,978	20,048	43,559	18,336	23,019	41,997
Other sanitation	58,741	0	0	6,921	0	3,000
Health and human services	0	0	880	3,000	0	6,842
Culture and education	467,461	0	78,157	28,092	0	113,049
Parks and recreation	480,023	11,897	121,421	12,673	2,746	26,450
Conservation and development	807,283	0	1,375	1,168	12,018	1,103,235
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	5,532,308	168,383	761,322	267,533	337,359	1,909,817
Debt Service						
Principal	442,773	6,921	173,009	16,484	22,229	226,000
Interest and fiscal charges	126,219	330	15,641	3,836	1,771	26,919
Total Debt Service	568,992	7,251	188,650	20,320	24,000	252,919
Subtotal-expenditures	6,101,300	175,634	949,972	287,853	361,359	2,162,736
Other financing uses	64,172	0	0	0	0	0
Total Exp and Other Financing Uses	6,165,472	175,634	949,972	287,853	361,359	2,162,736
Total General Obligation Debt	4,562,505	20,631	714,604	87,275	31,908	1,994,092
Proprietary Fund Types						
Revenues	5,912,406	267,284	342,901	107,126	96,851	1,381,130
Expenses	5,024,400	261,201	562,100	153,387	95,029	1,453,205

	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF BLOOMFIELD	VILLAGE OF DARIEN
2023 Population	523	368	909	4,043	4,802	1,563
Revenues - Governmental Fund						
Taxes						
General property taxes	153,075	134,496	253,738	1,136,876	2,192,789	1,613,721
Tax increments	78,903	0	0	333,186	15,376	189,016
In lieu of taxes	21,723	0	75,621	236,337	0	0
Other taxes	4,095	2,651	1,561	19,665	4,686	10
Total Taxes	257,796	137,147	330,920	1,726,064	2,212,851	1,802,747
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	571,962	0	52,686	674,556	0	42,860
State shared revenues	172,312	207,291	168,873	1,442,836	46,754	317,765
State highway aids	24,466	20,475	43,955	203,288	240,816	115,937
All other state aids	38,224	15,070	3,187	158,704	46,360	71,645
Other local government aids	35,968	4,626	0	112,937	9,799	0
Total Intergovernmental Revenues	842,932	247,462	268,701	2,592,321	343,729	548,207
Licenses and Permits	3,103	5,114	4,088	26,979	162,351	26,720
Fines, Forfeits and Penalties	215	0	20	6,098	43,183	34,415
Public Charges for Services	37,223	31,054	124,284	389,889	351,277	36,617
Intergovernmental Charges for Services	4,714	1,250	0	5,964	425,587	0
Miscellaneous Revenues						
Interest income	1,284	3,211	5,911	29,330	190,121	148,415
Other revenues	285,203	30,410	69,142	507,528	76,852	78,564
Total Miscellaneous Revenues	286,487	33,621	75,053	536,858	266,973	226,979
Subtotal-general revenues	1,432,470	455,648	803,066	5,284,173	3,805,951	2,675,685
Other financing sources	703,291	26,300	0	804,331	711,236	0
Total Revenue and Other Financing Sources	2,135,761	481,948	803,066	6,088,504	4,517,187	2,675,685
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	371,629	109,606	127,663	1,142,843	450,240	384,246
Law enforcement	77,984	7,420	25,460	321,255	981,642	657,084
Fire	58,230	4,731	128,408	427,858	291,482	6,703
Ambulance	2,160	26,361	0	59,877	0	161,637
Other public safety	0	0	656	28,321	49,481	32,597
Highway maintenance and admin	50,227	121,680	113,543	945,856	629,133	207,448
Highway construction	0	0	61,401	68,493	358,089	12,480
Road-related facilities	5,388	17,942	11,169	91,686	3,900	34,827
Other transportation	0	0	0	0	0	49,338
Solid waste collection and disposal	41,949	26,484	70,803	286,195	485,370	104,575
Other sanitation	0	0	0	9,921	0	0
Health and human services	5,445	0	3,768	19,935	800	20,613
Culture and education	101,360	25,320	0	345,978	0	164,011
Parks and recreation	196,967	15,488	71,561	459,203	13,442	82,577
Conservation and development	863,588	8,400	0	1,989,784	49,878	10,757
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,774,927	363,432	614,432	6,197,205	3,313,457	1,928,893
Debt Service						
Principal	590,054	42,893	59,086	1,136,676	1,095,792	260,847
Interest and fiscal charges	32,319	4,141	35,070	120,027	87,877	91,837
Total Debt Service	622,373	47,034	94,156	1,256,703	1,183,669	352,684
Subtotal-expenditures	2,397,300	410,466	708,588	7,453,908	4,497,126	2,281,577
Other financing uses	0	78,717	43,039	121,756	0	0
Total Exp and Other Financing Uses	2,397,300	489,183	751,627	7,575,664	4,497,126	2,281,577
Total General Obligation Debt	667,752	144,885	883,021	4,544,168	4,342,446	3,035,696
Proprietary Fund Types						
Revenues	219,011	165,581	506,289	3,086,173	1,375,838	1,024,932
Expenses	206,771	209,818	408,435	3,349,946	1,384,590	866,243

	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF	VILLAGE OF
	EAST TROY	FONTANA	GENOA CITY	SHARON	WALWORTH	WILLIAMS BAY
2023 Population	5,054	1,875	2,941	1,568	2,743	2,989
Revenues - Governmental Fund						
Taxes						
General property taxes	2,573,961	4,874,124	1,942,731	959,687	1,939,775	3,910,373
Tax increments	76,448	1,700,651	0	9,786	42,715	0
In lieu of taxes	165,102	117,327	124,414	85,706	0	55,813
Other taxes	31,593	750,490	0	9,247	0	58,095
Total Taxes	2,847,104	7,442,592	2,067,145	1,064,426	1,982,490	4,024,281
Special Assessments	25,918	0	5,917	9,657	0	4,400
Intergovernmental Revenues						
Federal aids	92,447	42,903	3,146	88,377	0	60,672
State shared revenues	377,941	53,464	85,340	272,184	105,936	81,916
State highway aids	236,364	630,257	213,361	76,951	128,499	204,453
All other state aids	430,349	107,190	24,192	90,012	27,979	76,317
Other local government aids	113,830	74,422	79,352	0	0	122,601
Total Intergovernmental Revenues	1,250,931	908,236	405,391	527,524	262,414	545,959
Licenses and Permits	85,193	300,961	133,714	22,194	111,605	328,287
Fines, Forfeits and Penalties	53,428	153,616	37,416	33,226	152,562	42,291
Public Charges for Services	409,169	1,828,437	245,327	171,970	144,892	659,193
Intergovernmental Charges for Services	22,351	692,128	0	159,683	271,442	67,452
Miscellaneous Revenues						
Interest income	357,004	229,318	82,339	57,532	187,906	263,288
Other revenues	193,436	217,444	55,863	44,401	0	230,286
Total Miscellaneous Revenues	550,440	446,762	138,202	101,933	187,906	493,574
Subtotal-general revenues	5,244,534	11,772,732	3,033,112	2,090,613	3,113,311	6,165,437
Other financing sources	411,999	877,964	399,000	0	136,000	111,393
Total Revenue and Other Financing Sources	5,656,533	12,650,696	3,432,112	2,090,613	3,249,311	6,276,830
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,012,458	1,239,553	209,750	352,056	359,391	970,191
Law enforcement	1,306,200	1,202,090	928,839	501,425	1,188,962	1,375,293
Fire	223,596	714,000	458,657	229,097	304,179	142,212
Ambulance	192,131	1,851,612	0	138,464	223,050	27,644
Other public safety	32,122	267,965	67,931	15,112	21,374	206,452
Highway maintenance and admin	289,935	318,741	290,167	118,797	0	276,816
Highway construction	117,806	784,365	193,679	0	48,230	408,395
Road-related facilities	92,083	63,357	51,215	411,617	38,477	43,754
Other transportation	0	114,959	0	1,485,373	0	0
Solid waste collection and disposal	249,335	471,621	205,293	74,360	204,139	280,892
Other sanitation	0	11,155	0	286,872	904	0
Health and human services	0	0	10,002	500	0	0
Culture and education	288,162	386,346	210,961	86,455	244,005	360,661
Parks and recreation	392,741	365,633	15,746	24,418	63,526	1,083,732
Conservation and development	700,859	382,133	0	46,225	0	11,714
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	4,897,428	8,173,530	2,642,240	3,770,771	2,696,237	5,187,756
Debt Service						
Principal	378,999	2,203,327	498,170	162,713	275,877	611,427
Interest and fiscal charges	236,829	676,231	218,140	98,133	48,230	462,666
Total Debt Service	615,828	2,879,558	716,310	260,846	324,107	1,074,093
Subtotal-expenditures	5,513,256	11,053,088	3,358,550	4,031,617	3,020,344	6,261,849
Other financing uses	0	0	0	44,695	0	0
Total Exp and Other Financing Uses	5,513,256	11,053,088	3,358,550	4,076,312	3,020,344	6,261,849
Total General Obligation Debt	10,765,000	32,207,158	7,439,243	893,591	912,109	16,265,723
Proprietary Fund Types						
Revenues	3,414,075	3,220,474	1,747,745	1,077,483	1,004,746	2,822,969
Expenses	3,396,938	2,088,136	1,641,307	871,648	828,648	3,295,082

	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON
2023 Population	23,535	399	547	946	20,953	7,841
Revenues - Governmental Fund						
Taxes						
General property taxes	20,007,161	260,750	368,479	629,229	15,572,846	5,540,616
Tax increments	2,033,992	67,360	23,637	90,997	2,583,746	1,139,200
In lieu of taxes	548,362	19,553	30,550	50,103	1,003,649	216,937
Other taxes	854,121	0	346	346	467,097	175,396
Total Taxes	23,443,636	347,663	423,012	770,675	19,627,338	7,072,149
Special Assessments	45,892	421	0	421	388	191,324
Intergovernmental Revenues						
Federal aids	330,405	0	26,324	26,324	309,788	56,698
State shared revenues	1,341,300	121,114	185,889	307,003	1,167,139	402,251
State highway aids	1,846,638	42,024	47,777	89,801	1,215,983	317,997
All other state aids	874,044	4,058	145,927	149,985	196,456	93,985
Other local government aids	400,004	0	0	0	333,649	1,690,660
Total Intergovernmental Revenues	4,792,391	167,196	405,917	573,113	3,223,015	2,561,591
Licenses and Permits	1,171,025	8,160	5,756	13,916	1,586,199	408,560
Fines, Forfeits and Penalties	550,137	1,251	0	1,251	154,427	39,998
Public Charges for Services	3,846,882	112,213	33,846	146,059	2,186,081	956,529
Intergovernmental Charges for Services	1,638,643	30,000	0	30,000	150,874	359,308
Miscellaneous Revenues						
Interest income	1,515,923	23,025	3,519	26,544	1,942,225	268,217
Other revenues	896,846	54,742	16,848	71,590	1,010,749	4,722,502
Total Miscellaneous Revenues	2,412,769	77,767	20,367	98,134	2,952,974	4,990,719
Subtotal-general revenues	37,901,375	744,671	888,898	1,633,569	29,881,296	16,580,178
Other financing sources	2,647,592	230,633	242,509	473,142	0	1,629,363
Total Revenue and Other Financing Sources	40,548,967	975,304	1,131,407	2,106,711	29,881,296	18,209,541
Expenditures - Governmental Fund						
General Operations and Capital						
General government	4,977,885	127,043	82,752	209,795	1,808,259	962,246
Law enforcement	8,141,535	183,184	238,951	422,135	6,730,689	2,654,412
Fire	2,369,926	102,530	57,151	159,681	3,467,320	1,128,601
Ambulance	2,594,538	39,098	4,822	43,920	163,268	0
Other public safety	693,034	0	0	0	834,942	146,402
Highway maintenance and admin	2,131,037	205,047	162,927	367,974	25,309,824	490,484
Highway construction	1,923,044	0	337,534	337,534	2,152,143	7,627,521
Road-related facilities	739,230	14,638	22,941	37,579	280,520	119,160
Other transportation	1,649,670	0	0	0	0	0
Solid waste collection and disposal	2,075,585	51,269	44,370	95,639	994,799	473,824
Other sanitation	298,931	0	0	0	3,125,271	0
Health and human services	31,915	5,582	500	6,082	212,936	0
Culture and education	1,740,601	0	3,000	3,000	1,388,306	704.040
Parks and recreation	2,041,815	63,470	172,181	235,651	2,479,312	794,948
Conservation and development	1,201,566	17,570	1,759	19,329	1,586,761	1,815,961
All other expenditures	0 32,610,312	0 809,431	0 1,128,888	0 1,938,319	0 50,534,350	16 212 550
Subtotal-op and capital expenditures  Debt Service	32,010,312	609,431	1,120,000	1,930,319	50,554,550	16,213,559
Principal	5,487,152	143,160	73,366	216,526	4,110,000	1,529,649
Interest and fiscal charges	1,919,943	17,431	23,467	40,898	2,434,145	565,404
Total Debt Service	7,407,095	160,591	96,833	257,424	6,544,145	2,095,053
Subtotal-expenditures	40,017,407	970,022	1,225,721	2,195,743	57,078,495	18,308,612
Other financing uses	44,695	0	0	2,133,743	64,067	0
Total Exp and Other Financing Uses	40,062,102	970,022	1,225,721	2,195,743	57,142,562	18,308,612
Total General Obligation Debt	75,860,966	496,740	1,603,320	2,100,060	79,344,999	20,005,639
Proprietary Fund Types	-,,		,,	, , , , , , , ,	-,- ,,	-,,
	45 000 000	222.22=	450.050	757.005	45 700 05 1	0.704.050
Revenues	15,688,262	299,007	458,958 507,410	757,965 076,616	15,729,654	3,784,059
Expenses	14,372,592	469,206	507,410	976,616	12,813,020	4,151,472

	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND
2023 Population	4,509	1,132	11,812	6,500	52,747	1,479
Revenues - Governmental Fund						
Taxes						
General property taxes	2,358,767	723,973	3,776,546	4,102,032	32,074,780	1,522,494
Tax increments	447,510	0	41,972	416,591	4,629,019	0
In lieu of taxes	172,807	0	0	316,831	1,710,224	0
Other taxes	1,021	219	35,691	26,627	706,051	0
Total Taxes	2,980,105	724,192	3,854,209	4,862,081	39,120,074	1,522,494
Special Assessments	17,896	0	0	0	209,608	0
Intergovernmental Revenues	,				,	
Federal aids	389,475	34,343	183,516	12,936	986,756	166,672
State shared revenues	318,145	99,046	181,842	127,714	2,296,137	108,419
State highway aids	205,875	48,288	452,990	410,075	2,651,208	144,102
All other state aids	47,387	13,810	95,744	63,252	510,634	8,251
Other local government aids	92,960	0	0	149,067	2,266,336	0
Total Intergovernmental Revenues	1,053,842	195,487	914,092	763,044	8,711,071	427,444
Licenses and Permits	129,349	17,523	313,690	373,681	2,829,002	70,867
Fines, Forfeits and Penalties	33,415	1,534	408	77,406	307,188	142,529
Public Charges for Services	361,334	26,603	164,030	283,744	3,978,321	200,362
Intergovernmental Charges for Services	169,770	0	173,174	47,295	900,421	1,202
Miscellaneous Revenues						
Interest income	292,932	20,336	276,591	223,756	3,024,057	8,709
Other revenues	168,004	41,819	29,888	167,444	6,140,406	14,288
Total Miscellaneous Revenues	460,936	62,155	306,479	391,200	9,164,463	22,997
Subtotal-general revenues	5,206,647	1,027,494	5,726,082	6,798,451	65,220,148	2,387,895
Other financing sources	60,114	69,000	0	56,868	1,815,345	0
Total Revenue and Other Financing Sources	5,266,761	1,096,494	5,726,082	6,855,319	67,035,493	2,387,895
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	589,683	338.251	800,239	444,042	4,942,720	475,538
Law enforcement	1,042,564	142,843	418,002	2,186,110	13,174,620	348,760
Fire	284,029	47,536	298,537	566,273	5,792,296	116,307
Ambulance	255,320	0	487,086	0	905,674	4,303
Other public safety	128,533	4,577	232,609	123,725	1,470,788	18,720
Highway maintenance and admin	284,694	183,593	989,112	549,275	27,806,982	195,772
Highway construction	30,682	195,101	1,552,740	429,030	11,987,217	0
Road-related facilities	189,811	43,172	30,838	171,710	835,211	22,421
Other transportation	0	0	0	0	0	592
Solid waste collection and disposal	294,249	91,361	27,644	407,027	2,288,904	119,791
Other sanitation	0	0	0	0	3,125,271	0
Health and human services	2,107	1,000	2,326	631	219,000	10,400
Culture and education	231,456	0	0	401,581	2,021,343	59,342
Parks and recreation	151,161	13,732	400,703	3,269,126	7,108,982	43,650
Conservation and development	161,474	1,025	100,046	364,074	4,029,341	145,000
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	3,645,763	1,062,191	5,339,882	8,912,604	85,708,349	1,560,596
Debt Service						
Principal	1,034,764	235,774	89,328	480,904	7,480,419	422,795
Interest and fiscal charges	239,806	45,401	15,035	622,347	3,922,138	110,750
Total Debt Service	1,274,570	281,175	104,363	1,103,251	11,402,557	533,545
Subtotal-expenditures	4,920,333	1,343,366	5,444,245	10,015,855	97,110,906	2,094,141
Other financing uses	219,433	0	0	0	283,500	0
Total Exp and Other Financing Uses	5,139,766	1,343,366	5,444,245	10,015,855	97,394,406	2,094,141
Total General Obligation Debt	8,259,219	1,401,629	262,975	9,201,450	118,475,911	3,211,017
Proprietary Fund Types						
Revenues	2,748,774	438,657	0	10,026,568	32,727,712	0
Expenses	2,050,786	171,227	0	10,645,413	29,831,918	0

	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND
2023 Population	1,766	527	2,452	2,133	6,516	10,084
•	1,700	321	2,402	2,133	0,310	10,004
Revenues - Governmental Fund						
Taxes	0.050.405		4 000 000	0=4=00		
General property taxes	2,356,465	2,016,075	1,622,090	851,709	7,497,240	6,808,485
Tax increments	0	0	0	0	616,983	191,771
In lieu of taxes	53,871	0	0	30,346	0	169,659
Other taxes	0	345	31	0	47	0
Total Taxes	2,410,336	2,016,420	1,622,121	882,055	8,114,270	7,169,915
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues	45.007	7.000	0.45	0	050.040	00.407
Federal aids	45,287	7,000	845	0	359,948	26,437
State shared revenues	137,192	9,707	144,240	38,908	233,650	437,061
State highway aids	272,409	158,797	107,814	54,278	442,672	745,111
All other state aids	52,415	35,396	33,662	11,210	299,771	118,797
Other local government aids	0	8,145	2,694	0	549,935	322,948
Total Intergovernmental Revenues	507,303	219,045	289,255	104,396	1,885,976	1,650,354
Licenses and Permits	106,438	166,788	88,485	38,048	775,070	279,463
Fines, Forfeits and Penalties	146,176	69,676	19,519	29,163	173,852	83,945
Public Charges for Services	256,630	73,205	150,439	179,676	3,473,751	1,465,650
Intergovernmental Charges for Services	78,000	0	0	107,254	268,958	201,640
Miscellaneous Revenues	440.000	400 500			224.222	<b>707</b> 000
Interest income	116,829	132,532	36,240	17,147	631,820	787,039
Other revenues	6,293	125,697	55,446	30,435	365,140	570,758
Total Miscellaneous Revenues	123,122	258,229	91,686	47,582	996,960	1,357,797
Subtotal-general revenues	3,628,005	2,803,363	2,261,505	1,388,174	15,688,837	12,208,764
Other financing sources	0	0	343,489	0	1,178,150	3,235,000
Total Revenue and Other Financing Sources	3,628,005	2,803,363	2,604,994	1,388,174	16,866,987	15,443,764
Expenditures - Governmental Fund						
General Operations and Capital						
General government	432,576	335,282	366,125	184,276	1,740,027	824,970
Law enforcement	1,420,096	1,449,112	425,867	491,116	3,377,816	2,919,535
Fire	190,757	205,657	587,986	119,576	439,280	678,634
Ambulance	140,358	0	144,083	0	600,819	819,095
Other public safety	26,424	84,857	51,266	14,026	481,856	123,901
Highway maintenance and admin	335,131	292,975	120,486	70,788	792,776	1,621,422
Highway construction	379,805	0	61,583	148,577	1,246,196	1,514,194
Road-related facilities	29,119	1,879	22,793	24,313	315,993	341,510
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	109,515	120,739	137,528	169,750	758,853	557,787
Other sanitation	0	0	149	0	2,542,817	0
Health and human services	0	0	578	1,283	8,925	7,301
Culture and education	141,002	0	0	90,471	549,503	730,407
Parks and recreation	140,317	45,088	74,642	45,068	530,776	1,482,011
Conservation and development	0	1,276	108,862	2,724	266,995	237,436
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	3,345,100	2,536,865	2,101,948	1,361,968	13,652,632	11,858,203
Debt Service						
Principal	383,266	134,333	634,132	17,582	1,132,600	1,465,000
Interest and fiscal charges	158,686	5,514	125,437	1,339	191,144	580,032
Total Debt Service	541,952	139,847	759,569	18,921	1,323,744	2,045,032
Subtotal-expenditures	3,887,052	2,676,712	2,861,517	1,380,889	14,976,376	13,903,235
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	3,887,052	2,676,712	2,861,517	1,380,889	14,976,376	13,903,235
Total General Obligation Debt	7,835,366	274,125	3,997,538	0	4,956,187	21,300,000
Proprietary Fund Types		, -			. ,	. , -
Revenues	2,230,066	0	1,108,547	526,262	0	4,572,810
Expenses	1,838,889	0	1,061,753	322,924	0	3,895,875

	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF LISBON	VILLAGE OF MENOMONEE FALLS	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO
0000 B Ist's .	004	0.007	40.700		0.540	0.000
2023 Population	281	2,087	10,733	39,565	3,518	8,389
Revenues - Governmental Fund						
Taxes						
General property taxes	682,094	577,243	4,706,473	25,977,000	1,690,090	7,402,393
Tax increments	0	783,006	105,680	5,419,833	0	2,179,265
In lieu of taxes	0	0	0	1,119,106	0	371,231
Other taxes	0	30,591	161,466	503,006	12,363	29,031
Total Taxes	682,094	1,390,840	4,973,619	33,018,945	1,702,453	9,981,920
Special Assessments	0	75	0	1,072	0	88,228
Intergovernmental Revenues		44.400		4 000 440	.== .=.	4-0
Federal aids	0	11,109	266,352	1,069,113	377,658	47,677
State shared revenues	6,630	54,820	180,051	1,819,400	30,982	442,537
State highway aids	9,022	19,742	464,395	2,742,109	95,031	589,657
All other state aids	3,863	15,681	68,554	505,048	23,841	122,521
Other local government aids	0	0	0	169,620	0	569,811
Total Intergovernmental Revenues	19,515	101,352	979,352	6,305,290	527,512	1,772,203
Licenses and Permits	12,354	225,597	636,845	2,447,128	166,641	433,673
Fines, Forfeits and Penalties	0	69,927	68,268	485,057	23,673	125,197
Public Charges for Services	318,531	175,423	1,828,128	4,551,964	238,104	1,791,730
Intergovernmental Charges for Services	0	40,798	116,448	331,000	0	920,071
Miscellaneous Revenues						
Interest income	8,934	5,137	591,693	2,025,345	31,620	1,055,240
Other revenues	41,457	29,431	1,360,553	1,661,993	46,831	475,302
Total Miscellaneous Revenues	50,391	34,568	1,952,246	3,687,338	78,451	1,530,542
Subtotal-general revenues	1,082,885	2,038,580	10,554,906	50,827,794	2,736,834	16,643,564
Other financing sources	0	2,080,000	0	2,801,472	0	4,635,000
Total Revenue and Other Financing Sources	1,082,885	4,118,580	10,554,906	53,629,266	2,736,834	21,278,564
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	210,155	403,211	809,470	4,436,800	1,139,782	1,135,352
Law enforcement	109,211	184,551	863,188	11,114,343	221,230	2,694,517
Fire	148,135	331,000	1,723,588	11,375,856	230,085	1,469,811
Ambulance	0	0	393,372	143,124	0	851,587
Other public safety	8,375	120,965	349,145	675,779	115,888	307,309
Highway maintenance and admin	67,961	187,317	1,693,419	2,787,684	192,555	686,345
Highway construction	0	1,754,679	485,897	4,213,263	575,656	220,560
Road-related facilities	0	23,539	37,818	974,030	20,331	232,983
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	48,716	88,880	925,404	0	203,843	633,655
Other sanitation	225,135	0	0	88,929	0	0
Health and human services	0	200	4,400	0	6,721	2,420
Culture and education	0	0	0	2,150,318	0	1,273,295
Parks and recreation	53,175	89,551	322,896	2,651,674	58,602	951,987
Conservation and development	0	277,914	2,400,222	4,847,212	24,433	1,243,999
All other expenditures	0	0	0	931,000	0	0
Subtotal-op and capital expenditures	870,863	3,461,807	10,008,819	46,390,012	2,789,126	11,703,820
Debt Service						
Principal	246,861	180,665	1,320,618	7,255,000	500,000	4,470,000
Interest and fiscal charges	29,473	82,203	165,675	2,461,495	115,085	892,017
Total Debt Service	276,334	262,868	1,486,293	9,716,495	615,085	5,362,017
Subtotal-expenditures	1,147,197	3,724,675	11,495,112	56,106,507	3,404,211	17,065,837
Other financing uses	0	800	0	250,735	0	47,677
Total Exp and Other Financing Uses	1,147,197	3,725,475	11,495,112	56,357,242	3,404,211	17,113,514
Total General Obligation Debt	1,058,200	11,307,823	7,531,650	83,775,000	4,300,000	37,465,000
Proprietary Fund Types	, -,	, ,	, ,	, -,	, -,	,,
•	•	0.000.450	057.744	45 054 007	_	F 400 000
Revenues	0	2,080,459	857,741	15,251,097	0	5,102,039
Expenses	0	1,388,787	679,217	24,546,749	0	4,311,817

	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC	VILLAGE OF PEWAUKEE	VILLAGE OF SUMMIT	VILLAGE OF SUSSEX
	4.000	0.400	LAKE	0.450		40.000
2023 Population	1,306	2,192	567	8,159	5,202	12,022
Revenues - Governmental Fund						
Taxes						
General property taxes	972,393	1,000,721	1,892,531	5,347,039	2,681,319	8,959,733
Tax increments	0	0	0	192,708	0	1,315,443
In lieu of taxes	0	0	0	278,598	200,120	565,207
Other taxes	0	449	0	13,692	15,339	33,438
Total Taxes	972,393	1,001,170	1,892,531	5,832,037	2,896,778	10,873,821
Special Assessments	0	0	70,023	0	0	0
Intergovernmental Revenues	2 102	774	40.576	200 700	470 224	0
Federal aids	2,192	771	43,576	366,796	479,331	0
State shared revenues	5,461 56,074	45,033 45,766	1,762 116,217	280,323 378,899	111,184 283,689	246,141 1,052,888
State highway aids All other state aids	10,176	21,282	65,369	107,411	133,321	123,076
Other local government aids	2,083	28,465	12,003	213	7,098	123,070
Total Intergovernmental Revenues	75,986	141,317	238,927	1,133,642	1,014,623	1,422,105
Licenses and Permits	112,603	54,747	93,172	430,562	475,458	635,514
Fines, Forfeits and Penalties	10,835	11,352	32,861	165,061	60,416	160,833
Public Charges for Services	136,800	6,307	31,159	1,315,907	601,777	2,600,968
Intergovernmental Charges for Services	0	23,962	0	332,283	661,191	2,000,000
Miscellaneous Revenues	ŭ	20,002	· ·	002,200	001,101	ŭ
Interest income	61,200	39,159	107,601	490,397	109,900	555,895
Other revenues	2,582	31,969	88,239	81,405	163,145	258,143
Total Miscellaneous Revenues	63,782	71,128	195,840	571,802	273,045	814,038
Subtotal-general revenues	1,372,399	1,309,983	2,554,513	9,781,294	5,983,288	16,507,279
Other financing sources	257,279	150,000	121,155	418,555	950,000	3,373,531
Total Revenue and Other Financing Sources	1,629,678	1,459,983	2,675,668	10,199,849	6,933,288	19,880,810
Expenditures - Governmental Fund						
-						
General Operations and Capital	202 545	260,060	E00.460	1.000.260	707 600	1 507 706
General government	322,515	269,960	592,163	1,098,360	707,629	1,507,786
Law enforcement Fire	66,045	207,233	1,174,545	2,731,946	1,559,749	2,095,060
Ambulance	210,290 0	238,077 0	130,225 0	1,628,032 0	835,047 0	1,041,271 382,649
Other public safety	68,186	24,280	29,708	196,279	242,302	154,045
Highway maintenance and admin	247,114	296,626	162,647	1,630,587	1,222,445	772,170
Highway construction	0	1,535	27,699	789,806	0	3,296,763
Road-related facilities	9,544	12,975	279	102,943	12,613	167,474
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	123,373	157,187	95,307	317,714	467,070	629,089
Other sanitation	0	392	194,590	93,783	155,890	0
Health and human services	500	1,156	0	34,291	59,253	70,275
Culture and education	0	0	0	269,842	0	786,460
Parks and recreation	52,882	231,197	40,833	551,346	63,828	1,799,646
Conservation and development	21,099	771	16,881	87,451	45,196	133,326
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,121,548	1,441,389	2,464,877	9,532,380	5,371,022	12,836,014
Debt Service						
Principal	146,728	193,769	52,561	1,056,448	493,629	2,941,301
Interest and fiscal charges	7,347	10,955	8,148	347,078	159,426	1,334,215
Total Debt Service	154,075	204,724	60,709	1,403,526	653,055	4,275,516
Subtotal-expenditures	1,275,623	1,646,113	2,525,586	10,935,906	6,024,077	17,111,530
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,275,623	1,646,113	2,525,586	10,935,906	6,024,077	17,111,530
Total General Obligation Debt	365,447	286,089	368,373	21,540,785	6,524,067	41,168,018
Proprietary Fund Types						
Revenues	239,661	0	0	5,250,247	1,253,187	6,955,938
Expenses	174,582	0	0	4,197,406	964,518	6,635,799

	VILLAGE OF VERNON	VILLAGE OF WALES	VILLAGE OF WAUKESHA	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS
2023 Population	7,441	2,911	8,471	137,801	58	348
Revenues - Governmental Fund						
Taxes						
General property taxes	1,951,288	1,351,094	1,729,378	89,595,347	12,526	55,345
Tax increments	0	552,211	32,878	11,389,778	0	0
In lieu of taxes	0	0	0	2,788,138	0	5,297
Other taxes	17,117	0	14,407	831,322	72	0
Total Taxes	1,968,405	1,903,305	1,776,663	104,604,585	12,598	60,642
Special Assessments	0	0	0	159,398	0	1,551
Intergovernmental Revenues						
Federal aids	68,713	0	443,715	3,783,192	1,220	9,022
State shared revenues	142,437	58,241	147,280	4,681,459	29,419	97,980
State highway aids	204,832	117,362	179,460	8,280,326	3,883	7,402
All other state aids	56,723	21,677	137,009	1,975,054	149	7,189
Other local government aids	10,818	3,087	0	1,686,920	0	0
Total Intergovernmental Revenues	483,523	200,367	907,464	20,406,951	34,671	121,593
Licenses and Permits	192,900	68,962	262,842	7,774,157	879	9,451
Fines, Forfeits and Penalties	5,540	225	68,028	1,952,133	0	0
Public Charges for Services	880,542	194,486	722,988	21,194,527	90	470
Intergovernmental Charges for Services	0	74,231	0	3,157,038	0	0
Miscellaneous Revenues	470.007	400 700	04.000	7,000,504	4 440	5.45
Interest income	173,397	199,708	81,022	7,266,564	1,412	545
Other revenues  Total Miscellaneous Revenues	60,855	15,558	138,625	5,624,145	18,463	1,399
	234,252 3,765,162	215,266 2,656,842	219,647 3,957,632	12,890,709 172,139,498	19,875 68,113	1,944 195,651
Subtotal-general revenues Other financing sources	3,765,162	52,150	3,937,632	19,595,781	00,113	195,651
Total Revenue and Other Financing Sources	3,765,162	2,708,992	3,957,632	191,735,279	68,113	195,651
•	0,700,702	2,700,002	0,007,002	101,700,270	55,115	100,001
Expenditures - Governmental Fund						
General Operations and Capital						
General government	536,510	549,924	643,049	18,721,460	34,531	66,009
Law enforcement	195,792	0	200,439	33,850,151	0	4,521
Fire	677,417	163,028	948,260	23,488,319	1,892	84,237
Ambulance	531,065	65,414	74,439	4,150,308	5,668	16,542
Other public safety	86,942	28,779	148,545	3,357,577	0	2,400
Highway maintenance and admin	830,305 723,369	254,251 72,012	1,272,953 0	15,733,729	6,998 0	16,155 0
Highway construction  Road-related facilities	725,369 348	21,664	11,904	15,511,594 2,386,473	3,038	4,662
Other transportation	0	21,004	0	2,300,473	0	4,002
Solid waste collection and disposal	482,057	175,881	578,670	6,900,809	7,912	4,783
Other sanitation	543	0	1,399	3,303,627	0	0
Health and human services	7,455	1,348	0	216,506	0	2,540
Culture and education	0	0	0	6,050,640	0	0
Parks and recreation	92,657	330,563	0	9,652,389	9,600	546
Conservation and development	68,507	0	65,381	9,994,685	0	0
All other expenditures	0	0	0	931,000	0	104,962
Subtotal-op and capital expenditures	4,232,967	1,662,864	3,945,039	154,249,859	69,639	307,357
Debt Service						
Principal	230,000	756,666	0	24,033,954	0	0
Interest and fiscal charges	40,043	113,532	0	6,939,594	0	0
Total Debt Service	270,043	870,198	0	30,973,548	0	0
Subtotal-expenditures	4,503,010	2,533,062	3,945,039	185,223,407	69,639	307,357
Other financing uses	0	0	0	299,212	0	9,022
Total Exp and Other Financing Uses	4,503,010	2,533,062	3,945,039	185,522,619	69,639	316,379
Total General Obligation Debt	2,560,000	4,468,667	0	264,293,352	0	0
Proprietary Fund Types						
Revenues	0	476,594	0	45,904,648	0	263,140
Expenses	0	508,040	0	50,526,356	0	204,582

	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA
2023 Population	685	1,233	185	369	2,878	446
Revenues - Governmental Fund						
Taxes						
General property taxes	322,891	706,247	29,874	38,833	1,165,716	284,638
Tax increments	0	0	23,074	0	0	96,221
In lieu of taxes	0	0	0	0	5,297	16,910
Other taxes	51,897	0	0	0	51,969	95
Total Taxes	374,788	706,247	29,874	38,833	1,222,982	397,864
Special Assessments	0	2,417	25,574	0	3,968	0
Intergovernmental Revenues	· ·	2,	· ·	· ·	0,000	•
Federal aids	68,140	0	0	0	78,382	184,553
State shared revenues	34,508	192,475	42,936	47,412	444,730	104,773
State highway aids	27,247	71,720	6,972	9,433	126,657	31,452
All other state aids	254,434	3,346	489	1,098	266,705	2,167
Other local government aids	86,544	126,381	0	0	212,925	53,859
Total Intergovernmental Revenues	470,873	393,922	50,397	57,943	1,129,399	376,804
Licenses and Permits	11,071	17,497	695	2,549	42,142	5,701
Fines, Forfeits and Penalties	2,346	2,917	0	770	6,033	517
Public Charges for Services	102,045	100,198	0	75	202,878	13,816
Intergovernmental Charges for Services	0	0	0	0	0	30,326
Miscellaneous Revenues	O	Ü	O	O	O	30,320
Interest income	3,945	46,608	60	5,486	58,056	4,717
Other revenues	45,278	381,217	323	39,115	485,795	171,598
Total Miscellaneous Revenues	49,223	427,825	383	44,601	543,851	176,315
Subtotal-general revenues	1,010,346	1,651,023	81,349	144,771	3,151,253	1,001,343
Other financing sources	276,113	21,871	01,549	10,000	307,984	1,001,545
Total Revenue and Other Financing Sources	1,286,459	1,672,894	81,349	154,771	3,459,237	1,001,343
-	1,200,100	1,072,001	01,010	101,771	0, 100,201	1,001,010
Expenditures - Governmental Fund						
General Operations and Capital						
General government	137,962	190,037	27,181	39,803	495,523	66,325
Law enforcement	107,804	277,297	0	0	389,622	55,373
Fire	250,132	41,253	12,103	10,212	399,829	271,232
Ambulance	21,000	37,894	2,414	11,221	94,739	0
Other public safety	6,083	11,570	0	414	20,467	0
Highway maintenance and admin	43,278	216,426	15,823	18,310	316,990	139,650
Highway construction	0	62,687	0	1,400	64,087	0
Road-related facilities	53,071	19,344	3,962	5,842	89,919	17,803
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	77,438	77,065	316	1,531	169,045	38,265
Other sanitation	0	38,962	0	913	39,875	0
Health and human services	3,618	0	1,250	0	7,408	583
Culture and education	126,995	232,304	0	10,000	369,299	140,949
Parks and recreation	23,122	141,957	6,174	9,093	190,492	41,986
Conservation and development	293,958	35,351	0	1,312	330,621	13,888
All other expenditures	0	0	0	0	104,962	0
Subtotal-op and capital expenditures	1,144,461	1,382,147	69,223	110,051	3,082,878	786,054
Debt Service						
Principal	0	135,742	11,323	0	147,065	55,975
Interest and fiscal charges	28,931	31,271	2,067	0	62,269	744
Total Debt Service	28,931	167,013	13,390	0	209,334	56,719
Subtotal-expenditures	1,173,392	1,549,160	82,613	110,051	3,292,212	842,773
Other financing uses	0	0	0	0	9,022	0
Total Exp and Other Financing Uses	1,173,392	1,549,160	82,613	110,051	3,301,234	842,773
Total General Obligation Debt	0	1,044,450	36,915	0	1,081,365	46,911
Proprietary Fund Types						
Revenues	311,370	567,210	0	71,495	1,213,215	346,817
Expenses	283,904	457,044	0	22,439	967,969	299,660
	•	•		•	•	•

	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY
2023 Population	389	428	913	2,034	777	4,987
Revenues - Governmental Fund						
Taxes						
General property taxes	122,591	27,487	251,035	317,007	343,196	1,345,954
Tax increments	11,707	0	53,479	248,852	75,686	485,945
In lieu of taxes	0	0	29,964	43,379	3,000	93,253
Other taxes	397	104	29,904	2,242	6,323	9,184
Total Taxes	134,695	27,591	334,501	611,480	428,205	1,934,336
Special Assessments	134,093	0	4,885	984	420,203	5,869
Intergovernmental Revenues	0	O	4,000	304	O	3,009
Federal aids	7,000	0	0	154,134	0	345,687
State shared revenues	151,637	32,769	163,367	226,381	192,239	871,166
	28,335	24,606	27,997	79,387	52,125	243,902
State highway aids	1,174	24,606 875	8,580	28,949	12,802	54,547
All other state aids	0	0	36,791			
Other local government aids	188,146		236,735	27,131 515,982	75,735 332,901	193,516
Total Intergovernmental Revenues	,	58,250	6,793	,	,	1,708,818
Licenses and Permits	2,919	2,371	*	6,015	20,105	43,904
Fines, Forfeits and Penalties	4,909	425	377	12,327	10,764	29,319
Public Charges for Services	32,296	0	44,178	50,983	29,711	170,984
Intergovernmental Charges for Services	0	0	148,617	0	5,529	184,472
Miscellaneous Revenues	00.4	500	204	40.007	0.710	57.547
Interest income	204	530	991	48,387	2,718	57,547
Other revenues	0	887	34,722	3,036	145,013	355,256
Total Miscellaneous Revenues	204	1,417	35,713	51,423	147,731	412,803
Subtotal-general revenues	363,169	90,054	811,799	1,249,194	974,946	4,490,505
Other financing sources	0	0	0	0	175,000	175,000
Total Revenue and Other Financing Sources	363,169	90,054	811,799	1,249,194	1,149,946	4,665,505
Expenditures - Governmental Fund						
General Operations and Capital						
General government	100,651	29,839	188,773	201,294	146,072	732,954
Law enforcement	31,469	0	109,138	328,408	145,652	670,040
Fire	42,920	11,204	115,938	54,220	39,168	534,682
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	592	0	592
Highway maintenance and admin	73,779	24,647	122,692	199,230	275,775	835,773
Highway construction	31,294	0	0	0	0	31,294
Road-related facilities	8,762	7,984	24,504	21,542	12,063	92,658
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	5,457	0	46,856	78,680	62,231	231,489
Other sanitation	255	0	0	22,191	0	22,446
Health and human services	750	0	3,000	5,609	275	10,217
Culture and education	31,814	0	92,653	76,720	138,351	480,487
Parks and recreation	13,741	2,384	70,967	28,514	75,481	233,073
Conservation and development	1,100	0	33,960	15,604	13,189	77,741
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	341,992	76,058	808,481	1,032,604	908,257	3,953,446
Debt Service						
Principal	8,250	0	29,450	212,514	136,631	442,820
Interest and fiscal charges	1,566	0	2,398	42,277	8,678	55,663
Total Debt Service	9,816	0	31,848	254,791	145,309	498,483
Subtotal-expenditures	351,808	76,058	840,329	1,287,395	1,053,566	4,451,929
Other financing uses	0	0	29,964	2,886	0	32,850
Total Exp and Other Financing Uses	351,808	76,058	870,293	1,290,281	1,053,566	4,484,779
Total General Obligation Debt	159,677	0	97,978	2,087,000	310,347	2,701,913
Proprietary Fund Types	•		, -	, , -	•	
	05.000	•	400.077	740 004	0.47.000	1 0 4 4 7 0 0
Revenues	25,809	0	480,977	743,324	247,833	1,844,760 2,133,114
Expenses	0	U	516,418	972,674	344,362	2,133,114

	VILLAGE OF FOX CROSSING	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON
			COUNTY			
2023 Population	19,113	2,519	21,632	301	706	850
Revenues - Governmental Fund						
Taxes						
General property taxes	9,604,861	1,898,828	11,503,689	57,858	148,367	817,442
Tax increments	2,063,438	446,662	2,510,100	0	58,980	1,252,541
In lieu of taxes	633,935	83,302	717,237	2,000	0	118,898
Other taxes	81,803	0	81,803	14,140	892	1,268
Total Taxes	12,384,037	2,428,792	14,812,829	73,998	208,239	2,190,149
Special Assessments	24,557	185,410	209,967	0	1,483	15,255
Intergovernmental Revenues						
Federal aids	162,133	197,275	359,408	0	0	5,000
State shared revenues	651,840	225,951	877,791	85,012	150,356	131,629
State highway aids	841,410	203,007	1,044,417	8,449	52,728	99,373
All other state aids	272,188	28,262	300,450	1,739	5,329	9,521
Other local government aids	145,000	113,254	258,254	0	0	0
Total Intergovernmental Revenues	2,072,571	767,749	2,840,320	95,200	208,413	245,523
Licenses and Permits	500,345	69,624	569,969	1,859	5,173	15,059
Fines, Forfeits and Penalties	144,499	28,542	173,041	150	20	70,000
Public Charges for Services	1,600,192 95,095	456,818 69,918	2,057,010 165,013	1,885 0	10,485 10,401	70,960 0
Intergovernmental Charges for Services Miscellaneous Revenues	95,095	69,916	100,013	U	10,401	U
Interest income	1,606,587	205,569	1,812,156	545	539	69,688
Other revenues	652,074	57,308	709,382	10,446	8,104	93,745
Total Miscellaneous Revenues	2,258,661	262,877	2,521,538	10,991	8,643	163,433
Subtotal-general revenues	19,079,957	4,269,730	23,349,687	184,083	452,857	2,700,379
Other financing sources	2,098,744	1,116,835	3,215,579	0	75,000	0
Total Revenue and Other Financing Sources		5,386,565	26,565,266	184,083	527,857	2,700,379
Expenditures - Governmental Fund		-,,	-,,	,,,,,,	,	,,-
•	4					
General Operations and Capital	0.444.550	540.744	0.000.000	00.000	00.707	070.005
General government	2,441,552	548,714	2,990,266	83,063	88,727	373,665
Law enforcement	4,361,656	610,619	4,972,275	0	14,089	0
Fire	1,820,128	74,102	1,894,230	12,400	30,125	268,433
Ambulance	0 190,622	0	220.200	6,556 0	25,283 1,198	10,613
Other public safety	2,942,718	29,768 374,053	220,390 3,316,771	25,117	308,349	4,573 313,411
Highway maintenance and admin Highway construction	797,040	804,843	1,601,883	23,117	2,259	88,730
Road-related facilities	234,157	7,646	241,803	6,309	24,666	27,794
Other transportation	303,152	0	303,152	0,509	24,000	0
Solid waste collection and disposal	1,059,598	231,101	1,290,699	29,530	2,943	74,020
Other sanitation	2,098	18,620	20,718	0	1,215	0
Health and human services	0	35,543	35,543	394	846	806
Culture and education	0	238,892	238,892	0	0	0
Parks and recreation	1,581,659	285,491	1,867,150	4,359	53,165	144,104
Conservation and development	1,475,857	195,500	1,671,357	0	60,000	407,270
All other expenditures	0	0	0	400	0	0
Subtotal-op and capital expenditures	17,210,237	3,454,892	20,665,129	168,128	612,865	1,713,419
Debt Service						
Principal	1,940,000	1,203,932	3,143,932	0	0	700,883
Interest and fiscal charges	554,899	185,179	740,078	0	0	45,971
Total Debt Service	2,494,899	1,389,111	3,884,010	0	0	746,854
Subtotal-expenditures	19,705,136	4,844,003	24,549,139	168,128	612,865	2,460,273
Other financing uses	0	0	0	15,000	0	91,200
Total Exp and Other Financing Uses	19,705,136	4,844,003	24,549,139	183,128	612,865	2,551,473
Total General Obligation Debt	27,744,894	9,325,699	37,070,593	0	0	2,154,805
Proprietary Fund Types						
Revenues	15,365,494	2,502,688	17,868,182	135,386	169,147	797,752
Expenses	12,304,591	1,596,498	13,901,089	142,255	218,255	392,791
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	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY
2023 Population	799	265	1,736	429	518	5,604
Revenues - Governmental Fund						
Taxes						
General property taxes	157,732	50,461	1,263,324	34,010	124,561	2,653,755
Tax increments	0	0	262,413	0 1,0 10	27,856	1,601,790
In lieu of taxes	0	1,800	52,183	0	1,000	175,881
Other taxes	0	0	51,661	0	2,252	70,213
Total Taxes	157,732	52,261	1,629,581	34,010	155,669	4,501,639
Special Assessments	3,760	0	14,950	0	0	35,448
Intergovernmental Revenues						
Federal aids	0	0	127,303	0	0	132,303
State shared revenues	63,648	71,939	236,463	66,363	137,108	942,518
State highway aids	20,749	7,574	155,956	15,475	17,249	377,553
All other state aids	4,975	1,352	25,707	3,146	3,005	54,774
Other local government aids	0	0	35,712	0	0	35,712
Total Intergovernmental Revenues	89,372	80,865	581,141	84,984	157,362	1,542,860
Licenses and Permits	2,852	674	10,591	5,646	2,137	43,991
Fines, Forfeits and Penalties	70	0	8,060	0	0	8,300
Public Charges for Services	264,398	26,001	143,954	32,301	53,578	603,562
Intergovernmental Charges for Services	0	0	71,982	27,948	0	110,331
Miscellaneous Revenues						
Interest income	54	2,453	14,078	17	169	87,543
Other revenues	25,165	4,231	60,856	218,150	104,320	525,017
Total Miscellaneous Revenues	25,219	6,684	74,934	218,167	104,489	612,560
Subtotal-general revenues	543,403	166,485	2,535,193	403,056	473,235	7,458,691
Other financing sources	65,000	0	49,548	0	0	189,548
Total Revenue and Other Financing Sources	608,403	166,485	2,584,741	403,056	473,235	7,648,239
Expenditures - Governmental Fund						
General Operations and Capital						
General government	71,185	52,450	502,989	56,591	241,779	1,470,449
Law enforcement	0	0	428,942	0	0	443,031
Fire	36,223	36,745	114,548	28,063	56,849	583,386
Ambulance	26,136	8,698	18,417	6,216	16,557	118,476
Other public safety	1,598	135	24,631	0	0	32,135
Highway maintenance and admin	36,927	28,550	596,171	72,609	20,012	1,401,146
Highway construction	24,532	0	137,437	0	0	252,958
Road-related facilities	10,316	6,124	55,353	9,066	10,177	149,805
Other transportation	0	0	8,156	0	0	8,156
Solid waste collection and disposal	57,540	29,553	211,981	33,683	47,379	486,629
Other sanitation	217,454	0 2,149	42,865 27,224	541 0	0	262,075
Health and human services  Culture and education	0	2,149	0	0	47,186	31,419 47,186
Parks and recreation	95,081	14,053	155,539	40,084	18,290	524,675
Conservation and development	0	0	289,408	0	0	756,678
All other expenditures	0	0	0	0	0	400
Subtotal-op and capital expenditures	576,992	178,457	2,613,661	246,853	458,229	6,568,604
Debt Service	,	-, -	,,	-,	,	-,,
Principal	78,014	0	115,932	0	0	894,829
Interest and fiscal charges	23,218	0	23,171	0	0	92,360
Total Debt Service	101,232	0	139,103	0	0	987,189
Subtotal-expenditures	678,224	178,457	2,752,764	246,853	458,229	7,555,793
Other financing uses	0	0	0	0	0	106,200
Total Exp and Other Financing Uses	678,224	178,457	2,752,764	246,853	458,229	7,661,993
Total General Obligation Debt	961,034	0	833,631	0	0	3,949,470
Proprietary Fund Types						
Revenues	0	175,002	935,861	0	458,267	2,671,415
Expenses	0	232,711	960,436	0	357,149	2,303,597

## STATE TOTAL OF ALL VILLAGES

2023 Population	1,072,887
Revenues - Governmental Fund	
Taxes	000 000 050
General property taxes	630,360,958
Tax increments	178,294,263
In lieu of taxes	24,999,725
Other taxes	44,267,242
Total Taxes	877,922,188
Special Assessments	10,062,833
Intergovernmental Revenues	44 000 077
Federal aids	41,023,977
State shared revenues	91,926,507
State highway aids	65,515,209
All other state aids	24,375,946
Other local government aids	18,284,547
Total Intergovernmental Revenues	241,126,186
Licenses and Permits	45,577,176
Fines, Forfeits and Penalties	11,944,409
Public Charges for Services	108,967,590
Intergovernmental Charges for Services	31,569,400
Miscellaneous Revenues	
Interest income	61,870,554
Other revenues	220,027,237
Total Miscellaneous Revenues	281,897,791
Subtotal-general revenues	1,609,067,573
Other financing sources	330,329,876
Total Revenue and Other Financing Sources	1,939,397,449
Expenditures - Governmental Fund	
General Operations and Capital	
General Operations and Capital  General government	188,017,315
	188,017,315 244,726,683
General government	
General government  Law enforcement	244,726,683
General government Law enforcement Fire Ambulance	244,726,683 162,090,663
General government Law enforcement Fire Ambulance Other public safety	244,726,683 162,090,663 36,796,391
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin	244,726,683 162,090,663 36,796,391 23,662,820
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service Principal	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures  Debt Service Principal Interest and fiscal charges	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures  Debt Service Principal Interest and fiscal charges Total Debt Service	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594 229,875,004 72,192,463 302,067,467
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service Principal Interest and fiscal charges Total Debt Service Subtotal-expenditures	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594 229,875,004 72,192,463 302,067,467 1,856,214,061
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service Principal Interest and fiscal charges Total Debt Service Subtotal-expenditures Other financing uses	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594 229,875,004 72,192,463 302,067,467 1,856,214,061 15,249,390
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service Principal Interest and fiscal charges Total Debt Service Subtotal-expenditures Other financing uses Total Exp and Other Financing Uses	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594 229,875,004 72,192,463 302,067,467 1,856,214,061 15,249,390 1,871,463,451
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service Principal Interest and fiscal charges Total Debt Service Subtotal-expenditures Other financing uses Total General Obligation Debt	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594 229,875,004 72,192,463 302,067,467 1,856,214,061 15,249,390
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service Principal Interest and fiscal charges Total Debt Service Subtotal-expenditures Other financing uses Total Exp and Other Financing Uses	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594 229,875,004 72,192,463 302,067,467 1,856,214,061 15,249,390 1,871,463,451
General government Law enforcement Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service Principal Interest and fiscal charges Total Debt Service Subtotal-expenditures Other financing uses Total General Obligation Debt	244,726,683 162,090,663 36,796,391 23,662,820 169,926,925 171,598,740 34,466,574 6,669,992 62,313,076 34,284,467 9,903,360 61,521,684 104,858,498 242,183,861 1,125,545 1,554,146,594 229,875,004 72,192,463 302,067,467 1,856,214,061 15,249,390 1,871,463,451

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON
2023 Population	1,379	951	214	1,629	1,058	1,139
Revenues - Governmental Fund						
Taxes						
General property taxes	381,567	414,345	111,454	275,370	262,708	338,955
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	67,454	44,778	19,388	164,513	25,524	44,842
Total Taxes	449,021	459,123	130,842	439,883	288,232	383,797
Special Assessments	0	900	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	33,115	12,399	6,101	16,951	15,987	10,764
State highway aids	157,096	246,170	91,770	136,700	229,515	174,548
All other state aids	14,040	21,735	21,189	61,675	27,740	14,794
Other local government aids	0	0	0	0	116	0
Total Intergovernmental Revenues	204,251	280,304	119,060	215,326	273,358	200,106
Licenses and Permits	4,044	7,223	4	7,090	1,569	2,924
Fines, Forfeits and Penalties	0	790	0	0	0	0
Public Charges for Services	144,749	4,269	1,014	95,660	700	228,334
Intergovernmental Charges for Services	15,270	24,214	0	24,340	0	0
Miscellaneous Revenues				0= 0.4=		
Interest income	9,814	1,120	4,777	25,045	4,329	2,337
Other revenues	4,663	33,015	1,635	8,220	705	53,723
Total Miscellaneous Revenues	14,477	34,135	6,412	33,265	5,034	56,060
Subtotal-general revenues	831,812	810,958	257,332 0	815,564 0	568,893	871,221 0
Other financing sources	0	25,000			0	871,221
Total Revenue and Other Financing Sources	831,812	835,958	257,332	815,564	568,893	0/1,221
Expenditures - Governmental Fund						
General Operations and Capital						
General government	102,646	101,782	49,266	128,227	99,144	339,907
Law enforcement	0	0	0	0	0	0
Fire	47,463	60,496	21,583	56,700	77,513	19,613
Ambulance	47,667	67,588	9,033	57,581	30,900	94,137
Other public safety	0	5,233	726	0	0	0
Highway maintenance and admin	273,819	592,264	219,368	209,422	342,563	223,173
Highway construction	0	0	0	121,690	0	0
Road-related facilities	0	0	8,377	137	1,846	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	149,170	59,730	5,713	105,472	43,106	169,397
Other sanitation	0	0	0	1,165	0	0
Health and human services	0	403 0	1,162 0	2,100 0	1,200	2,832 0
Culture and education  Parks and recreation	39,358	227	0	0	0	4,455
Conservation and development	90,381	0	0	75,138	720	17,331
All other expenditures	0	0	0	10,512	0	3,257
Subtotal-op and capital expenditures	750,504	887,723	315,228	768,144	596,992	874,102
Debt Service	. 00,00 .	001,120	0.0,220	. 55,	000,002	0,.02
Principal	94,781	31,164	14,760	0	19,399	27,245
Interest and fiscal charges	13,623	5,173	5,038	0	3,638	3,723
Total Debt Service	108,404	36,337	19,798	0	23,037	30,968
Subtotal-expenditures	858,908	924,060	335,026	768,144	620,029	905,070
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	858,908	924,060	335,026	768,144	620,029	905,070
Total General Obligation Debt	332,795	128,613	206,373	0	78,064	137,943
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LEOLA	TOWN OF LINCOLN	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON
2023 Population	286	321	395	2,194	674	1,374
Revenues - Governmental Fund						
Taxes						
General property taxes	127,530	84,251	262,998	69,750	156,495	193,338
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	13,387	22,551	25,147	18,778	27,725	30,285
Total Taxes	140,917	106,802	288,145	88,528	184,220	223,623
Special Assessments	0	0	0	2,011	0	0
Intergovernmental Revenues						
Federal aids	16,200	0	0	2	0	0
State shared revenues	9,212	13,345	7,567	84,842	14,597	134
State highway aids	170,588	134,110	121,335	154,991	131,529	255,164
All other state aids	25,815	4,830	6,267	7,792	4,069	11,674
Other local government aids	0	0	645	0	0	0
Total Intergovernmental Revenues	221,815	152,285	135,814	247,627	150,195	266,972
Licenses and Permits	2,530	1,932	1,599	2,633	904	6,767
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	3,573	200	15,439	0	878
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	223	1,902	3,376	1,223	2,010	397
Other revenues	3,579	0	4,987	10,607	2,797	0
Total Miscellaneous Revenues	3,802	1,902	8,363	11,830	4,807	397
Subtotal-general revenues	369,064	266,494	434,121	368,068	340,126	498,637
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	369,064	266,494	434,121	368,068	340,126	498,637
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	103,551	100,630	100,374	123,559	54,650	77,256
Law enforcement	0	0	0	0	0	0
Fire	44,797	15,465	18,704	0	32,000	104,986
Ambulance	12,156	8,244	40,025	38,824	23,253	48,890
Other public safety	0	0	229	31,601	2,649	0
Highway maintenance and admin	135,475	71,805	51,925	181,694	59,895	184,134
Highway construction	55,167	103,765	147,253	0	107,607	1,710
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	22,989	15,573	28,431	34,170	45,365	35,370
Other sanitation	0	0	0	0	0	0
Health and human services	0	850	4,729	1,500	500	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	3,101	0	0	0
Conservation and development	0	1,875	6,314	300	470	0
All other expenditures	0	0	4,372	0	0	0
Subtotal-op and capital expenditures	374,135	318,207	405,457	411,648	326,389	452,346
Debt Service						
Principal	12,442	0	0	0	0	0
Interest and fiscal charges	1,008	0	0	0	0	0
Total Debt Service	13,450	0	0	0	0	0
Subtotal-expenditures	387,585	318,207	405,457	411,648	326,389	452,346
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	387,585	318,207	405,457	411,648	326,389	452,346
Total General Obligation Debt	40,558	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY
2023 Population	1,151	139	3,144	1,261	1,156	18,465
Revenues - Governmental Fund	1,101	100	3,111	1,201	1,100	10,100
Taxes	500.040	404.004	2.024.402	404.000	204 222	7 407 050
General property taxes	586,612	104,924	3,631,460	184,963	281,239	7,467,959
Tax increments In lieu of taxes	0	0 70	1,599,412	0	0	1,599,412
Other taxes	150,031	25,768	118,459 1,017,529	30,749	116,311	118,529 1,844,760
Total Taxes	736,643	130,762	6.366.860	215,712	397,550	11,030,660
Special Assessments	730,043	130,762	1,339	213,712	397,330	4,250
Intergovernmental Revenues	O .	Ů	1,000	Ü	· ·	4,200
Federal aids	0	0	59,044	0	0	75,246
State shared revenues	40,527	8,287	46,045	13,175	23,773	356,821
State highway aids	202,016	118,868	408,296	173,643	246,361	3,152,700
All other state aids	20,499	2,084	211,694	6,588	10,202	472,687
Other local government aids	0	0	0	0	0	761
Total Intergovernmental Revenues	263,042	129.239	725,079	193,406	280,336	4,058,215
Licenses and Permits	12,631	79	301,700	1,376	15,147	370,152
Fines, Forfeits and Penalties	0	0	50,132	0	0	50,922
Public Charges for Services	5,827	2,845	200,359	4,422	51,091	759,360
Intergovernmental Charges for Services	0	5,251	40,393	0	9,396	118,864
Miscellaneous Revenues						
Interest income	6,653	28,753	99,963	8,357	3,895	204,174
Other revenues	13,971	168	284,216	2,107	27,278	451,671
Total Miscellaneous Revenues	20,624	28,921	384,179	10,464	31,173	655,845
Subtotal-general revenues	1,038,767	297,097	8,070,041	425,380	784,693	17,048,268
Other financing sources	0	0	1,355,000	0	0	1,380,000
Total Revenue and Other Financing Sources	1,038,767	297,097	9,425,041	425,380	784,693	18,428,268
Expenditures - Governmental Fund						
General Operations and Capital						
General government	264,853	51,644	877,695	109,467	120,614	2,805,265
Law enforcement	14,549	0	1,102,198	0	0	1,116,747
Fire	146,158	11,695	372,974	107,144	142,325	1,279,616
Ambulance	32,937	5,910	197,030	45,255	32,695	792,125
Other public safety	924	0	100,286	0	1,138	142,786
Highway maintenance and admin	418,899	163,714	1,014,521	220,933	132,057	4,495,661
Highway construction	240,127	0	1,930,642	0	124,461	2,832,422
Road-related facilities	0	0	0	0	2,707	13,067
Other transportation	0	0	0	344	0	344
Solid waste collection and disposal	49,634	16,969	321,058	50,000	35,162	1,187,309
Other sanitation	0	0	156,304	0	0	157,469
Health and human services	4,968	0	4,624	1,500	3,000	29,368
Culture and education	0	0	259,689	0	0	259,689
Parks and recreation	3,350	0	502,464	0	0	552,955
Conservation and development	54,457	0	962,225	0	102,062	1,311,273
All other expenditures	0	0	0	0	33,202	51,343
Subtotal-op and capital expenditures	1,230,856	249,932	7,801,710	534,643	729,423	17,027,439
Debt Service						
Principal	0	0	1,995,361	0	93,385	2,288,537
Interest and fiscal charges	0	0	235,266	0	0	267,469
Total Debt Service	0	0	2,230,627	0	93,385	2,556,006
Subtotal-expenditures	1,230,856	249,932	10,032,337	534,643	822,808	19,583,445
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,230,856	249,932	10,032,337	534,643	822,808	19,583,445
Total General Obligation Debt	0	0	11,568,454	0	180,078	12,672,878
Proprietary Fund Types						
Revenues	0	0	1,048,820	0	0	1,048,820
Expenses	0	0	937,981	0	0	937,981

	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2023 Population	366	579	344	744	260	643
Revenues - Governmental Fund						
Taxes						
General property taxes	216,094	53,387	76,226	200,895	131,066	186,143
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	5,873
Other taxes	29,014	14,393	39,296	7,622	9,171	19,737
Total Taxes	245,108	67,780	115,522	208,517	140,237	211,753
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	29,166	67,951	14,386	59,681	5,326	143,929
State highway aids	178,093	147,663	261,344	87,708	256,067	179,324
All other state aids	40,230	2,354	136,950	10,729	177,638	18,562
Other local government aids	24,222	0	0	0	3,242	22,332
Total Intergovernmental Revenues	271,711	217,968	412,680	158,118	442,273	364,147
Licenses and Permits	718	500	236	1,882	771	2,298
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	46,844	45,210	39,744	0	7,969	9,870
Intergovernmental Charges for Services	14,431	0	0	0	9,579	15,082
Miscellaneous Revenues						
Interest income	444	0	58	258	584	55
Other revenues	3,867	3,469	3,412	30,573	59,367	5,550
Total Miscellaneous Revenues	4,311	3,469	3,470	30,831	59,951	5,605
Subtotal-general revenues	583,123	334,927	571,652	399,348	660,780	608,755
Other financing sources	76,763	100,000	220,000	0	0	0
Total Revenue and Other Financing Sources	659,886	434,927	791,652	399,348	660,780	608,755
Expenditures - Governmental Fund						
General Operations and Capital						
General government	69,459	39,798	73,960	65,742	77,880	133,301
Law enforcement	0	0	0	0	0	0
Fire	42,897	45,363	41,568	63,724	64,926	43,501
Ambulance	10,041	40,000	9,396	63,724	51,860	35,250
Other public safety	0	0	0	2,648	0	400
Highway maintenance and admin	348,310	207,952	591,911	295,596	320,156	333,121
Highway construction	23,180	0	0	0	0	24,599
Road-related facilities	0	0	720	0	946	27,974
Other transportation	0	7.000	0	0	0	0
Solid waste collection and disposal	9,859	7,963	9,012	3,682	27,376	25,022
Other sanitation	0	0	5,141	0	0	0
Health and human services	2,000	10,100 0	2,000 1,000	0	1,033 2,550	1,670 1,658
Culture and education Parks and recreation	1,000 435	100	450	0	122,997	6,254
Conservation and development	180	0	870	0	0	6,788
All other expenditures	988	0	1,160	0	125	0,700
Subtotal-op and capital expenditures	508,349	351,276	737,188	495,116	669,849	639,538
Debt Service	333,513	331,213	,	.00,1.0	000,010	000,000
Principal	102,091	29,387	0	0	0	67,664
Interest and fiscal charges	18,619	5,471	0	0	3,570	0
Total Debt Service	120,710	34,858	0	0	3,570	67,664
Subtotal-expenditures	629,059	386,134	737,188	495,116	673,419	707,202
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	629,059	386,134	737,188	495,116	673,419	707,202
Total General Obligation Debt	182,105	144,971	220,000	0	0	169,707
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN
2023 Population	428	468	499	136	1,364	129
Revenues - Governmental Fund						
Taxes						
General property taxes	1,871,395	169,527	130,021	100,592	257,270	48,590
Tax increments	0	0	0	0	0	0
In lieu of taxes	2,457	0	0	0	0	0
Other taxes	246,017	6,823	28,627	21,442	4,897	16,398
Total Taxes	2,119,869	176,350	158,648	122,034	262,167	64,988
Special Assessments	10,845	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	2,487	20,200	5,435	0	0	0
State shared revenues	33,053	33,149	22,865	15,612	97,284	4,459
State highway aids	99,650	253,380	216,908	108,759	133,666	179,652
All other state aids	63,766	90,047	57,386	6,271	1,807	125,956
Other local government aids	1,000	0	8,750	9,528	0	0
Total Intergovernmental Revenues	199,956	396,776	311,344	140,170	232,757	310,067
Licenses and Permits	51,942	229	748	50	520	0
Fines, Forfeits and Penalties	4,960	0	0	0	0	0
Public Charges for Services	530,456	16,503	27,483	15,795	95,352	9,575
Intergovernmental Charges for Services	49,803	0	0	0	0	0
Miscellaneous Revenues						
Interest income	29,545	0	1,403	4,845	2,525	26
Other revenues	370,368	102	19,490	39,080	42,312	4,827
Total Miscellaneous Revenues	399,913	102	20,893	43,925	44,837	4,853
Subtotal-general revenues	3,367,744	589,960	519,116	321,974	635,633	389,483
Other financing sources	417,496	87,765	752,871	62,309	610,000	0
Total Revenue and Other Financing Sources	3,785,240	677,725	1,271,987	384,283	1,245,633	389,483
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	644,097	64,245	79,846	46,339	737,026	64,104
Law enforcement	483,911	0	0	0	0	0
Fire	944,508	15,200	55,479	21,642	20,000	25,733
Ambulance	197,725	42,774	40,500	5,449	107,535	29,780
Other public safety	20,639	0	0	0	0	0
Highway maintenance and admin	483,177	329,417	279,797	256,787	181,133	203,061
Highway construction	7,255	0	738,505	0	0	0
Road-related facilities	22,412	0	0	0	5,384	0
Other transportation	96,775	0	0	0	0	0
Solid waste collection and disposal	202,308	6,922	2,000	9,771	0	14,015
Other sanitation	1,465	0	0	0	0	0
Health and human services	48,749	3,019	1,275	750	0	0
Culture and education	252,839	0	0	100	0	0
Parks and recreation	261,068	0	200	750	0	3,577
Conservation and development	215,363	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	3,882,291	461,577	1,197,602	341,588	1,051,078	340,270
Debt Service						
Principal	367,641	113,834	26,147	10,853	238,000	0
Interest and fiscal charges	50,155	0	9,769	1,140	9,205	0
Total Debt Service	417,796	113,834	35,916	11,993	247,205	0
Subtotal-expenditures	4,300,087	575,411	1,233,518	353,581	1,298,283	340,270
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	4,300,087	575,411	1,233,518	353,581	1,298,283	340,270
Total General Obligation Debt	2,365,376	182,058	752,871	96,545	610,000	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE
2023 Population	1,073	7,033	892	709	807	686
Revenues - Governmental Fund						
Taxes						
General property taxes	280,884	3,722,090	377,819	211,227	324,272	250,154
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	8,330	0	0	0	0
Other taxes	7,572	451,009	5,866	9,798	1,426	6,811
Total Taxes	288,456	4,181,429	383,685	221,025	325,698	256,965
Special Assessments	0	10,845	0	416	0	0
Intergovernmental Revenues						
Federal aids	0	28,122	0	0	0	0
State shared revenues	58,696	585,557	16,620	64,098	50,201	9,959
State highway aids	159,564	2,261,778	171,969	154,088	880,292	127,885
All other state aids	7,719	739,415	-27,265	2,962	3,748	7,728
Other local government aids	0	69,074	0	853	0	0
Total Intergovernmental Revenues	225,979	3,683,946	161,324	222,001	934,241	145,572
Licenses and Permits	1,257	61,151	0	83	600	64
Fines, Forfeits and Penalties	0	4,960	0	0	0	0
Public Charges for Services	3,479	848,280	0	13,153	0	22,685
Intergovernmental Charges for Services	0	88,895	0	0	0	0
Miscellaneous Revenues		00 700	4 =0=	40.000	44.400	
Interest income	50	39,793	4,725	12,366	11,169	2,697
Other revenues	11,590	594,007	5,826	229	10,251	5,571
Total Miscellaneous Revenues	11,640	633,800	10,551	12,595	21,420	8,268
Subtotal-general revenues	530,811	9,513,306	555,560	469,273	1,281,959	433,554
Other financing sources	192,567	2,519,771	0	460.373	877,000	66,701
Total Revenue and Other Financing Sources	723,378	12,033,077	555,560	469,273	2,158,959	500,255
Expenditures - Governmental Fund	_					
General Operations and Capital						
General government	84,943	2,180,740	103,743	63,863	77,634	68,914
Law enforcement	0	483,911	0	0	0	0
Fire	30,400	1,414,941	85,141	33,770	28,969	51,750
Ambulance	77,037	711,071	0	1,000	0	0
Other public safety	0	23,687	0	0	382	0
Highway maintenance and admin	556,159	4,386,577	128,502	95,219	175,613	248,745
Highway construction	0	793,539	415,513	228,759	883,389	0
Road-related facilities	3,727	61,163	0	0	0	0
Other transportation	0	96,775	0	0	0	0
Solid waste collection and disposal	11,696	329,626	0	10,235	1,223	0
Other sanitation	0	6,606	0	0	0	0
Health and human services	0	70,596	0	0	2.500	0
Culture and education  Parks and recreation	0	259,147 395,831	0	0	2,500 0	0
Conservation and development	0	223,201	0	0	0	0
All other expenditures	0	2,273	0	0	0	0
Subtotal-op and capital expenditures	763,962	11,439,684	732,899	432,846	1,169,710	369,409
Debt Service	700,002	11,100,001	702,000	102,010	1,100,710	000,100
Principal	56,225	1,011,842	0	0	750,000	35,237
Interest and fiscal charges	12,737	110,666	11,511	0	0	6,647
Total Debt Service	68,962	1,122,508	11,511	0	750,000	41,884
Subtotal-expenditures	832,924	12,562,192	744,410	432,846	1,919,710	411,293
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	832,924	12,562,192	744,410	432,846	1,919,710	411,293
Total General Obligation Debt	479,210	5,202,843	0	0	127,000	390,218
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE	TOWN OF CUMBERLAND	TOWN OF DALLAS
2023 Population	1,097	1,748	868	742	813	569
Revenues - Governmental Fund						
Taxes						
General property taxes	526,350	466,591	248,941	351,149	282,485	129,970
Tax increments	0	400,391	240,941	331,149	202,403	129,970
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,067	8,384	10,565	13,962	6,248	7,572
Total Taxes	528,417	474,975	259,506	365,111	288,733	137,542
Special Assessments	0	0	259,500	705	0	137,342
Intergovernmental Revenues	· ·	O .	Ü	700	Ŭ	· ·
Federal aids	0	0	0	0	0	0
State shared revenues	12,177	22,154	73,453	36,998	31,519	43,027
State highway aids	174,156	196,493	165,900	156,631	184,927	125,600
All other state aids	14,927	15,710	4,841	13,899	6,180	2,605
Other local government aids	17,545	0	478	0	0,100	2,000
Total Intergovernmental Revenues	218,805	234,357	244,672	207,528	222,626	171,232
Licenses and Permits	3,469	8,780	145	338	250	640
Fines, Forfeits and Penalties	0,100	0	0	0	0	0
Public Charges for Services	11,090	12,141	3,651	2,380	7,000	11,854
Intergovernmental Charges for Services	3,000	0	0,001	2,500	0	2,000
Miscellaneous Revenues	0,000	O .	Ü	· ·	Ŭ	2,000
Interest income	6,191	16,758	747	7,860	5,440	3,600
Other revenues	19,958	974	148,118	2,847	284	0,000
Total Miscellaneous Revenues	26,149	17,732	148,865	10,707	5,724	3,600
Subtotal-general revenues	790,930	747,985	656,839	586,769	524,333	326,868
Other financing sources	472,407	0	030,039	0	287,217	0
Total Revenue and Other Financing Sources	1,263,337	747,985	656,839	586,769	811,550	326,868
<del>-</del>		747,303	030,039	300,703	011,550	320,000
Expenditures - Governmental Fund						
General Operations and Capital						
General government	126,090	138,108	74,315	85,355	75,617	51,211
Law enforcement	0	0	0	0	0	0
Fire	73,219	100,152	43,813	33,162	33,162	30,209
Ambulance	72,420	46,556	0	0	8,536	2,000
Other public safety	441,117	1,350	0	0	0	0
Highway maintenance and admin	344,221	376,634	518,979	193,514	446,029	331,099
Highway construction	0	156,737	0	165,233	107,483	0
Road-related facilities	4,522	0	325	1,893	0	0
Other transportation	0	85,259	0	0	0	0
Solid waste collection and disposal	0	0	1,972	0	0	0
Other sanitation	1,056	0	0	0	0	0
Health and human services	0	13,080	0	1,620	500	775
Culture and education	0	0	0	0	500	0
Parks and recreation	2,613	6,287	0	0	500	0
Conservation and development	0	0	0	0	0	0
All other expenditures	162	0	0	0	0	0
Subtotal-op and capital expenditures	1,065,420	924,163	639,404	480,777	672,327	415,294
Debt Service						
Principal	125,534	0	0	50,508	62,979	0
Interest and fiscal charges	6,969	0	0	343	4,191	0
Total Debt Service	132,503	0	0	50,851	67,170	0
Subtotal-expenditures	1,197,923	924,163	639,404	531,628	739,497	415,294
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,197,923	924,163	639,404	531,628	739,497	415,294
Total General Obligation Debt	399,855	0	0	0	224,238	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

Marcial Properties   Part		TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
Task   Case	2023 Population	822	490	941	871	849	965
Cameral property taxes	Revenues - Governmental Fund						
Cameral property taxes	Taxes						
Tax increments		417,463	145,575	300,791	186,481	418,203	357,645
Commercial Personal							
Total Taxos	In lieu of taxes	0	0	0	0	0	0
Pediat   Assessments   0	Other taxes	4,555	16,548	12,958	6,657	14,583	1,778
Page	Total Taxes	422,018	162,123	313,749	193,138	432,786	359,423
February   1450   145	Special Assessments	0	0	0	0	0	0
Situs shared revenues         67,100         227,40         151,012         91,738         8,614         51,032           Stote highway aids         152,585         127,027         166,474         184,327         154,772         163,876           All other state aids         9,468         4,116         8,031         4,269         9,988         5,934           O'ber local government aids         0         3,306         0         0         0         20,002           Liconses and Permits         1,441         0         4,005         607         1,181         1,856           Fines, Forfist and Permits         0	Intergovernmental Revenues						
Sulto highway aids	Federal aids	6	0	0	0	0	0
All other statis aids Other local governmentals Other local governmentals Other local governmentals Other local governmental Revenues 219,253 167,279 190,317 280,354 173,244 220,902 Licenses and Permits 1,441 0 0 4,105 0 0 0 1,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State shared revenues	57,196	29,740	15,812	91,738	8,614	51,092
Chies local government aids	State highway aids			*	•		
Total Intergovermental Revenues				,		,	
Licenses and Permits   1,441   0	_						
Fines, Foreits and Penalties         0	· ·				,		,
Public Charges for Services (Interpovermental Charges for Services (Interpovermental Charges for Services (Interest Income (Interest Interest		*		,			,
Intergovermental Charges for Services   10							
Interest income	_						
Interest income		Ü	U	U	U	Ü	U
Other revenues         13,649         5,760         3,181         104         6,162         0           Total Miscellaneous Revenues         147,421         12,016         10,335         16,268         26,321         615         580,7562         580,8575         580,7562         580,7562         580,8575         580,8575         580,8575         250,8575         580,7562         580,8575         250,8575         580,8575         250,8575         580,8575         250,8575         580,8575         250,8575         580,8575         250,8575         580,8575         250,8582         580,8575         250,8582         250,850         280,8522         110,8003         80,754         250,8582         280,871         180,8524         180,8522         180,8522         180,8522         180,8524         180,8522         180,8522         180,8522         180,8522         180,8522         180,8522         180,8522		53 772	6 256	7 15/	16 182	20 150	615
Total Miscellaneous Revenues         147,421         12,016         10,335         16,286         26,321         615           Subtotal-general revenues         801,253         341,418         518,506         504,323         637,752         522,786           Other financing sources         801,253         341,418         518,506         504,323         637,752         582,786           Expenditures - Governmental Fund           General Operations and Capital           General government         113,193         56,957         126,479         49,832         109,803         80,754           Law enforcement         0				•			
Subtotal-general revenues Other financing sources         801,253         341,418         518,506         504,323         637,752         582,796           Other financing sources         801,253         341,418         518,506         504,323         637,752         582,796           Total Revenue and Other Financing Sources         801,253         341,418         518,506         504,323         637,752         582,796           Expenditures - Governmental Fund           General Operations and Capital           General Operations and Capital           Law enforcement         113,193         56,957         126,479         49,832         109,803         80,754           Law enforcement         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Other financing sources         0							
Total Revenue and Other Financing Sources   801,253   341,418   518,506   504,323   637,752   582,796	_						
Page	_						-
General Operations and Capital         113,193         56,957         126,479         49,832         109,803         80,754           Law enforcement         0	_	,	,	•	,	,	,
General government         113,193         56,957         126,479         49,832         109,803         80,754           Law enforcement         0<	-						
Law enforcement         0         0         0         0         0         0           Fire         98,838         46,274         33,162         35,368         33,162         81,425           Ambulance         24,326         0         0         1,350         0         0           Other public safety         0         0         0         0         0         0         0           Highway maintenance and admin         548,903         132,504         262,050         299,956         260,471         408,576           Highway construction         0         0         134,685         19,697         325,838         0           Road-related facilities         0         0         35,980         2,432         2,612         0           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0         0         0         60         0         0         0           Other transportation         0         0         0         60         0         0         0           Culture and education         0         0         0         0         0         0<		440.400	50.057	400 470	40.000	400.000	00.754
Fire         98,838         46,274         33,162         35,368         33,162         81,425           Ambulance         24,326         0         0         1,350         0         0           Other public safety         0         0         0         0         0         0           Highway maintenance and admin         548,903         132,504         262,050         299,956         260,471         408,576           Highway construction         0         0         35,980         2,432         2,112         0           Road-related facilities         0         0         0         0         0         0         0           Other transportation         0         0         0         0         0         0         0           Other sanitation         0         0         0         0         0         0         0         0           Health and human services         0         0         1,000         0	_				•		•
Ambulance         24,326         0         0         1,350         0         0           Other public safety         0         0         0         0         0         0         0           Highway maintenance and admin         548,903         132,504         262,050         299,956         260,471         408,576           Highway construction         0         0         134,685         19,697         325,838         0           Road-related facilities         0         0         35,980         2,432         2,112         0           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0         0         0         0         0         0         0           Other sanitation         0         0         0         60         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Other public safety         0         0         0         0         0         0           Highway maintenance and admin         548,903         132,504         262,050         299,956         260,471         408,576           Highway construction         0         0         134,685         19,697         325,838         0           Road-related facilities         0         0         35,980         2,432         2,112         0           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         0							
Highway maintenance and admin         548,903         132,504         262,050         299,956         260,471         408,576           Highway construction         0         0         134,685         19,697         325,838         0           Road-related facilities         0         0         35,980         2,432         2,112         0           Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         0         0         0         0         0         0           Other sanitation         0         0         0         0         0         0         0           Health and human services         0         0         0         0         500         0         0           Culture and education         287         0         0         0         500         0         0           Parks and recreation         287         0         0         0         400         0         0           All other expenditures         785,547         235,735         596,638         408,695         732,301         570,755           Debt Service         Principal         0         6,711							
Highway construction   0   0   134,685   19,697   325,838   0   0   0   0   35,980   2,432   2,112   0   0   0   0   0   0   0   0   0							
Road-related facilities         0         0         35,980         2,432         2,112         0           Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         0         0         0         0         0         0           Other sanitation         0         0         0         60         0         0           Health and human services         0         0         1,000         0         500         0           Culture and education         0         0         0         0         0         0         0           Parks and recreation         287         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         0	· ·						
Solid waste collection and disposal         0							0
Other sanitation         0         0         60         0         0           Health and human services         0         0         1,000         0         500         0           Culture and education         0         0         0         0         0         0         0           Parks and recreation         287         0         0         0         400         400         0           Conservation and development         0         0         2,742         0         15         0           All other expenditures         785,547         235,735         596,638         408,695         732,301         570,755           Subtotal-op and capital expenditures         785,547         235,735         596,638         408,695         732,301         570,755           Debt Service         787,654         67,117         0         0         22,458           Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301	-		0	0	0	0	0
Culture and education         0         0         0         0         0         0           Parks and recreation         287         0         0         0         400         0           Conservation and development         0         0         2,742         0         15         0           All other expenditures         0         0         540         0         0         0           Subtotal-op and capital expenditures         785,547         235,735         596,638         408,695         732,301         570,755           Debt Service         8         8         408,695         732,301         570,755           Principal         0         35,215         67,117         0         0         22,458           Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing Uses         785,547         277,661         667,658         408,695         732,301         597,878	·	0	0	0	60	0	0
Parks and recreation         287         0         0         400         400         0           Conservation and development         0         0         2,742         0         15         0           All other expenditures         0         0         540         0         0         0           Subtotal-op and capital expenditures         785,547         235,735         596,638         408,695         732,301         570,755           Debt Service         785,547         235,735         67,117         0         0         22,458           Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0         0           Total General Obligation Debt         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         114,785         126,779	Health and human services	0	0	1,000	0	500	0
Conservation and development         0         0         2,742         0         15         0           All other expenditures         0         0         540         0         0         0           Subtotal-op and capital expenditures         785,547         235,735         596,638         408,695         732,301         570,755           Debt Service         Principal         0         35,215         67,117         0         0         22,458           Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0           Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         0         168,052           Proprietary Fund Type	Culture and education	0	0	0	0	0	0
All other expenditures         0         0         540         0         0         0           Subtotal-op and capital expenditures         785,547         235,735         596,638         408,695         732,301         570,755           Debt Service         Principal         0         35,215         67,117         0         0         22,458           Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         0         168,052           Proprietary Fund Types           Revenues         0         0         0         0         0         0	Parks and recreation	287	0	0	0	400	0
Subtotal-op and capital expenditures         785,547         235,735         596,638         408,695         732,301         570,755           Debt Service         Principal         0         35,215         67,117         0         0         22,458           Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         0         168,052           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0         0         0	Conservation and development	0	0	2,742	0	15	0
Debt Service           Principal         0         35,215         67,117         0         0         22,458           Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         0         168,052           Proprietary Fund Types           Revenues         0 <td>All other expenditures</td> <td>0</td> <td>0</td> <td>540</td> <td>0</td> <td>0</td> <td>0</td>	All other expenditures	0	0	540	0	0	0
Principal         0         35,215         67,117         0         0         22,458           Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         0         168,052           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0         0	Subtotal-op and capital expenditures	785,547	235,735	596,638	408,695	732,301	570,755
Interest and fiscal charges         0         6,711         3,903         0         0         4,665           Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         168,052           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0	Debt Service						
Total Debt Service         0         41,926         71,020         0         0         27,123           Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         0         168,052           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0	Principal	0	35,215	67,117	0	0	22,458
Subtotal-expenditures         785,547         277,661         667,658         408,695         732,301         597,878           Other financing uses         0         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         0         168,052           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0	Interest and fiscal charges						
Other financing uses         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         597,878         732,301         597,878         752,878 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
Total Exp and Other Financing Uses         785,547         277,661         667,658         408,695         732,301         597,878           Total General Obligation Debt         0         114,785         126,779         0         0         0         168,052           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0	-						
Total General Obligation Debt         0         114,785         126,779         0         0         168,052           Proprietary Fund Types         0 <td< td=""><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	_						
Proprietary Fund Types Revenues 0 0 0 0 0 0 0 0							
<b>Revenues</b> 0 0 0 0 0 0 0		0	114,785	126,779	0	0	168,052
	Proprietary Fund Types						
<b>Expenses</b> 0 0 0 0 0 0	Revenues			0		0	0
	Expenses	0	0	0	0	0	0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY
2023 Population	569	1,672	2,826	678	706	2,552
Revenues - Governmental Fund						
Taxes						
General property taxes	280,833	596,975	547,376	299,526	231,051	327,678
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	16,563	8,791	9,067	6,847	5,481	8,894
Total Taxes	297,396	605,766	556,443	306,373	236,532	336,572
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	68,139	74,314	84,553
State shared revenues	64,905	22,674	65,605	75,133	44,196	71,127
State highway aids	146,378	170,602	148,511	321,611	145,094	177,819
All other state aids	32,109	9,860	14,654	3,043	6,117	13,121
Other local government aids	0	431	0	0	0	0
Total Intergovernmental Revenues	243,392	203,567	228,770	467,926	269,721	346,620
Licenses and Permits	17	2,166	28,853	2,764	35	2,388
Fines, Forfeits and Penalties	0	85	132	0	0	0
Public Charges for Services	0	13,912	10,512	16,180	16,691	500
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	10,315	923	20,364	861	5,465	10,087
Other revenues	2,880	1,541	99,796	70,066	4,316	356
Total Miscellaneous Revenues	13,195	2,464	120,160	70,927	9,781	10,443
Subtotal-general revenues	554,000	827,960	944,870	864,170	532,760	696,523
Other financing sources	554,000	0 827,960	0 944,870	0 864,170	0 532,760	160,000
Total Revenue and Other Financing Sources		627,960	944,070	004,170	552,760	856,523
Expenditures - Governmental Fund	1					
General Operations and Capital						
General government	56,566	147,372	186,415	124,605	154,811	96,206
Law enforcement	0	0	0	0	0	0
Fire	20,000	69,933	217,587	34,117	30,220	62,206
Ambulance	2,000	41,337	0	18,479	0	7,500
Other public safety	0	0	17,857	0	0	0
Highway maintenance and admin	408,127	227,992	214,304	176,288	164,924	523,369
Highway construction	188,979	203,299	0	814,028	162,106	0
Road-related facilities	0	0	2,212	0	0	1,597
Other transportation	0	0 1,941	0 10,606	0	0	0
Solid waste collection and disposal Other sanitation	150	1,941	0	0	0	0
Health and human services	0	500	646	750	0	6,792
Culture and education	0	0	0	0	0	10,000
Parks and recreation	0	1,340	0	0	0	0
Conservation and development	0	3,526	2,239	240	150	287
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	675,822	697,240	651,866	1,168,507	512,211	707,957
Debt Service						
Principal	56,317	79,819	43,315	0	40,212	45,667
Interest and fiscal charges	17,235	4,519	1,769	0	3,936	4,734
Total Debt Service	73,552	84,338	45,084	0	44,148	50,401
Subtotal-expenditures	749,374	781,578	696,950	1,168,507	556,359	758,358
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	749,374	781,578	696,950	1,168,507	556,359	758,358
Total General Obligation Debt	182,765	50,820	33,371	0	66,414	304,410
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SUMNER	TOWN OF TURTLE LAKE	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES
2023 Population	697	646	694	24,909	734	816
Revenues - Governmental Fund						
Taxes						
General property taxes	189,599	530,379	311,147	8,309,680	298,777	898,139
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	31,481	3,770	15,569	236,241	1,515	26,844
Total Taxes	221,080	534,149	326,716	8,545,921	300,292	924,983
Special Assessments	0	0	0	1,121	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	227,012	10,000	15,550
State shared revenues	38,404	54,172	91,318	1,141,932	40,298	10,506
State highway aids	123,413	154,034	136,919	4,811,383	203,738	403,785
All other state aids	5,589	4,864	3,608	180,034	43,537	119,848
Other local government aids	2,503	1,531	0	29,737	40,166	108,714
Total Intergovernmental Revenues	169,909	214,601	231,845	6,390,098	337,739	658,403
Licenses and Permits	75	1,283	1,221	62,541	714	15,585
Fines, Forfeits and Penalties	167	0	0	384	0	0
Public Charges for Services	1,800	28,982	1,519	203,108	20,214	121,974
Intergovernmental Charges for Services	1,703	0	0	6,703	36,989	6,000
Miscellaneous Revenues	0.040	=		001 ==1	4.000	10.710
Interest income	3,642	7,688	29,535	264,571	4,683	10,542
Other revenues	84,077	20,143	651	586,740	22,186	37,859
Total Miscellaneous Revenues	87,719	27,831	30,186	851,311	26,869	48,401
Subtotal-general revenues	482,453 0	806,846	591,487 0	16,061,187	722,817 0	1,775,346 0
Other financing sources  Total Revenue and Other Financing Sources	482,453	3,321 810,167	591,487	1,866,646 17,927,833	722,817	1,775,346
-	402,433	810,107	391,407	17,927,033	722,017	1,773,340
Expenditures - Governmental Fund						
General Operations and Capital						
General government	60,940	60,173	65,234	2,354,190	92,593	269,998
Law enforcement	0	0	0	0	0	0
Fire	17,535	31,691	40,304	1,365,169	27,136	53,209
Ambulance	5,711	0	13,380	244,595	46,473	207,046
Other public safety	0	0	0	460,706	0	0
Highway maintenance and admin	397,649	1,120,789	411,673	8,416,130	476,557	760,914
Highway construction	0	0	0	3,805,746	0	151,434
Road-related facilities	1,181	0	1,327	53,581	295	0
Other transportation	0	0	0 1,391	85,259	0	
Solid waste collection and disposal Other sanitation	4,345 0	2,135 3,326	0	33,848 4,592	0	95,277 0
Health and human services	2,820	3,320	123	29,106	0	5,139
Culture and education	2,020	0	0	13,000	0	0,139
Parks and recreation	35,317	0	772	47,516	0	42,873
Conservation and development	0	0	0	9,199	0	120,044
All other expenditures	2,607	16,517	0	19,826	0	0
Subtotal-op and capital expenditures	528,105	1,234,631	534,204	16,942,463	643,054	1,705,934
Debt Service						
Principal	0	205,227	36,922	1,656,527	63,174	62,541
Interest and fiscal charges	0	10,615	0	87,748	15,944	11,974
Total Debt Service	0	215,842	36,922	1,744,275	79,118	74,515
Subtotal-expenditures	528,105	1,450,473	571,126	18,686,738	722,172	1,780,449
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	528,105	1,450,473	571,126	18,686,738	722,172	1,780,449
Total General Obligation Debt	0	298,094	763,078	3,249,879	501,514	51,780
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE	TOWN OF CLOVER	TOWN OF DELTA
2023 Population	787	508	366	859	259	317
Revenues - Governmental Fund						
Taxes						
General property taxes	618,601	234,735	367,860	887,562	207,451	169,221
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	23	0	0
Other taxes	183,884	32,344	4,046	51,336	13,120	4,179
Total Taxes	802,485	267,079	371,906	938,921	220,571	173,400
Special Assessments	0	0	1,695	0	0	0
Intergovernmental Revenues						
Federal aids	509	0	21,875	0	70,598	0
State shared revenues	36,162	128	7,643	12,296	6,162	6,084
State highway aids	199,446	225,521	216,834	268,077	205,990	178,757
All other state aids	38,555	25,151	30,911	53,747	18,991	82,515
Other local government aids	94,366	35,267	45,479	206,577	50,953	0
Total Intergovernmental Revenues	369,038	286,067	322,742	540,697	352,694	267,356
Licenses and Permits	22,715	10,995	1,787	6,297	1,010	1,675
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	42,420	37,705	100,802	71,763	232,326	0
Intergovernmental Charges for Services	0	0	0	1,367	50,950	0
Miscellaneous Revenues	44.00=		0.74	07.400	400	440
Interest income	11,327	1,552	651	37,499	182	116
Other revenues	9,432	14,728	19,792	170,726	77,758	15,151
Total Miscellaneous Revenues	20,759	16,280	20,443	208,225	77,940	15,267
Subtotal-general revenues	1,257,417 0	618,126	819,375 0	1,767,270 0	935,491	457,698 0
Other financing sources Total Revenue and Other Financing Sources	1,257,417	120,000 738,126	819,375	1,767,270	603,000 1,538,491	457,698
	1,237,417	730,120	019,373	1,767,270	1,556,491	457,096
Expenditures - Governmental Fund						
General Operations and Capital						
General government	126,838	109,974	180,126	253,510	110,665	70,693
Law enforcement	0	0	0	10,242	0	0
Fire	108,201	27,464	36,048	43,996	56,794	32,593
Ambulance	68,084	44,054	34,393	186,607	70,667	29,983
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	672,300	294,803	375,667	514,792	687,769	198,431
Highway construction	0	218,553	0	288,268	0	118,295
Road-related facilities	0	0	0	6,973	2,555	0
Other transportation	0	0	3,415	38,362	0	0
Solid waste collection and disposal	15,633	16,385	44,506	20,845	11,778	45,110
Other sanitation	0	0	0	2,199	0	0
Health and human services Culture and education	1,686	0	1,598 0	4,108 123,321	1,365 0	0
Parks and recreation	8,793	684	78,329	72,357	305,996	0
Conservation and development	106,968	29,696	2,706	216,961	0	0
All other expenditures	0	361	0	103,297	25,862	0
Subtotal-op and capital expenditures	1,108,503	741,974	756,788	1,885,838	1,273,451	495,105
Debt Service	1,100,000	,	. 55,. 55	1,000,000	1,210,101	.00,.00
Principal	53,214	65,241	45,189	0	211,565	26,541
Interest and fiscal charges	6,768	9,424	765	0	1,100	3,459
Total Debt Service	59,982	74,665	45,954	0	212,665	30,000
Subtotal-expenditures	1,168,485	816,639	802,742	1,885,838	1,486,116	525,105
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,168,485	816,639	802,742	1,885,838	1,486,116	525,105
Total General Obligation Debt	238,250	476,695	0	0	749,938	56,455
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2023 Population	542	711	507	471	1,224	433
Revenues - Governmental Fund						
Taxes						
General property taxes	790,492	248,972	229,711	107,490	939,537	235,640
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	1,071	0	5,815	0
Other taxes	21,363	94,187	31,662	4,041	17,867	10,356
Total Taxes	811,855	343,159	262,444	111,531	963,219	245,996
Special Assessments	0	0	0	0	1,200	0
Intergovernmental Revenues						
Federal aids	0	0	122,000	20,306	101,420	0
State shared revenues	12,165	50,016	12,250	5,575	25,870	30,873
State highway aids	394,353	119,285	365,644	207,949	170,356	1,031,426
All other state aids	237,543	13,412	129,294	19,554	25,353	7,101
Other local government aids	18,918	0	35,287	54,180	36,429	5,000
Total Intergovernmental Revenues	662,979	182,713	664,475	307,564	359,428	1,074,400
Licenses and Permits	1,055	870	1,760	1,355	8,495	566
Fines, Forfeits and Penalties	0	0	0	0	4,041	0
Public Charges for Services	100,990	9,850	17,545	14,667	221,029	20,600
Intergovernmental Charges for Services	2,400	0	5,144	0	141,653	0
Miscellaneous Revenues	00.000	20	0.074	4.4	7.044	24
Interest income	22,866	39	2,371	14	7,044	34
Other revenues  Total Miscellaneous Revenues	424,904	3,511	15,880	1,719	118,717	2,510 2,544
	447,770	3,550	18,251	1,733	125,761	,
Subtotal-general revenues	2,027,049 0	540,142 0	969,619 0	436,850 0	1,824,826 30,000	1,344,106 643,000
Other financing sources  Total Revenue and Other Financing Sources	2,027,049	540,142	969,619	436,850	1,854,826	1,987,106
_		340,142	909,019	430,030	1,034,020	1,907,100
Expenditures - Governmental Fund						
General Operations and Capital						
General government	129,765	38,114	115,812	50,943	265,363	69,476
Law enforcement	0	0	3,861	0	386,852	0
Fire	104,764	59,156	31,172	17,024	132,887	27,810
Ambulance	132,810	59,154	107,432	12,585	239,200	75,342
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	824,591	288,876	528,307	143,053	246,633	384,884
Highway construction	627,878	0	135,816	102,067	39,655	1,293,084
Road-related facilities	5,831	0	3,511	0	66,074	0
Other transportation	10,000	0	0	0	0	0
Solid waste collection and disposal	50,433	0	20,726	24,449	128,684	10,809
Other sanitation	0	0	3.500	0	0	0
Health and human services Culture and education	1,071	0	3,500 219	0	6,699 167,929	0
Parks and recreation	85,814 60,645	0	15,402	0	27,976	0
Conservation and development	10,170	0	16,904	0	14,159	0
All other expenditures	45,386	0	0	0	0	0
Subtotal-op and capital expenditures	2,089,158	445,300	982,662	350,121	1,722,111	1,861,405
Debt Service	2,000,100	110,000	002,002	000,121	1,122,111	1,001,100
Principal	29,624	69,664	0	0	90,748	108,369
Interest and fiscal charges	2,340	0	0	0	22,064	13,379
Total Debt Service	31,964	69,664	0	0	112,812	121,748
Subtotal-expenditures	2,121,122	514,964	982,662	350,121	1,834,923	1,983,153
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	2,121,122	514,964	982,662	350,121	1,834,923	1,983,153
Total General Obligation Debt	62,603	170,193	0	0	621,295	568,635
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU
2023 Population	369	249	288	314	163	560
Revenues - Governmental Fund						
Taxes						
General property taxes	125,003	202,644	180,398	604,110	102,335	160,052
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,675	9,217	11,609	176,176	18,244	4,165
Total Taxes	131,678	211,861	192,007	780,286	120,579	164,217
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	20,028	0	0	1,045	0	0
State shared revenues	41,970	19,430	33,157	7,966	4,049	64,735
State highway aids	111,962	125,563	122,757	262,816	148,265	372,571
All other state aids	10,706	3,032	42,969	94,508	6,318	5,579
Other local government aids	0	2,787	107	1,466	19,122	5,409
Total Intergovernmental Revenues	184,666	150,812	198,990	367,801	177,754	448,294
Licenses and Permits	1,078	390	202	9,878	0	0
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	14,391	29,276	5,366	38,597	2,650	31,614
Intergovernmental Charges for Services	0	0	7,870	0	350	0
Miscellaneous Revenues						
Interest income	2,581	64	44	5,404	2,157	95
Other revenues	0	5,232	760	49,594	6,022	2,278
Total Miscellaneous Revenues	2,581	5,296	804	54,998	8,179	2,373
Subtotal-general revenues	334,394	397,635	405,239	1,251,560	309,512	646,498
Other financing sources	0	63,000	0	0	0	0
Total Revenue and Other Financing Sources	334,394	460,635	405,239	1,251,560	309,512	646,498
Expenditures - Governmental Fund						
General Operations and Capital						
General government	64,836	79,755	52,136	137,951	50,359	66,459
Law enforcement	0	0	0	3,132	0	0
Fire	26,206	15,000	27,113	78,597	27,000	12,389
Ambulance	21,533	43,373	49,940	130,910	7,298	10,800
Other public safety	0	0	0	132	0	0
Highway maintenance and admin	131,415	251,913	185,360	193,440	195,666	246,657
Highway construction	0	0	0	244,411	0	181,977
Road-related facilities	366	0	676	0	0	0
Other transportation	0 030	0 6,223	0 12,341	10,607	0 3,500	0
Solid waste collection and disposal Other sanitation	9,930 0	0,223	12,341	60,994 370	3,300	23,384
Health and human services	0	100	0	0	545	932
Culture and education	0	0	0	64,115	0	0
Parks and recreation	0	1,500	0	10,542	0	2,299
Conservation and development	0	0	0	161,672	0	4,103
All other expenditures	0	0	0	1,772	0	465
Subtotal-op and capital expenditures	254,286	397,864	327,566	1,098,645	284,368	549,465
Debt Service						
Principal	31,234	26,018	74,756	0	25,105	61,456
Interest and fiscal charges	10,992	7,096	14,062	0	909	13,544
Total Debt Service	42,226	33,114	88,818	0	26,014	75,000
Subtotal-expenditures	296,512	430,978	416,384	1,098,645	310,382	624,465
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	296,512	430,978	416,384	1,098,645	310,382	624,465
Total General Obligation Debt	290,483	236,378	344,921	0	0	241,417
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PILSEN	TOWN OF PORT WING	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY
2023 Population	222	389	1,557	247	554	13,446
Revenues - Governmental Fund						
Taxes						
General property taxes	81,020	182,578	132,755	110,366	53,736	8,169,185
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	710	0	0	0	7,619
Other taxes	1,126	10,437	4,701	3,537	5,706	748,337
Total Taxes	82,146	193,725	137,456	113,903	59,442	8,925,141
Special Assessments	0	0	0	0	0	2,895
Intergovernmental Revenues						
Federal aids	0	0	0	3,182	0	386,513
State shared revenues	27,166	57,172	114,371	14,732	23,967	664,743
State highway aids	91,890	148,359	78,457	154,882	377,857	6,186,540
All other state aids	21,880	28,791	22,035	15,650	81,708	1,178,688
Other local government aids	0	26,303	26,135	17,536	0	830,201
Total Intergovernmental Revenues	140,936	260,625	240,998	205,982	483,532	9,246,685
Licenses and Permits	310	6,960	4,508	0	623	98,828
Fines, Forfeits and Penalties	0	0	0	0	0	4,041
Public Charges for Services	21,699	66,832	125,935	12,555	31,050	1,391,850
Intergovernmental Charges for Services	2,078	3,500	2,995	0	0	261,296
Miscellaneous Revenues	00	E 754	0.454	400	5.000	100.000
Interest income	80	5,754	3,154	139	5,000	123,392
Other revenues	34,268	13,856	7,603	3,621	5,609	1,063,716
Total Miscellaneous Revenues	34,348	19,610	10,757	3,760	10,609	1,187,108
Subtotal-general revenues	281,517 0	551,252 62,908	522,649 0	336,200 0	585,256 0	21,117,844 1,521,908
Other financing sources  Total Revenue and Other Financing Sources	281,517	614,160	522,649	336,200	585,256	22,639,752
-	201,517	014,100	322,049	330,200	303,230	22,039,732
Expenditures - Governmental Fund						
General Operations and Capital						
General government	48,635	88,858	112,410	59,051	63,265	2,707,585
Law enforcement	0	0	0	0	0	404,087
Fire	18,331	80,862	30,645	7,805	15,700	1,097,902
Ambulance	17,524	9,259	25,156	6,897	47,274	1,683,794
Other public safety	201	0	0	0	0	333
Highway maintenance and admin	131,319	192,198	259,494	190,129	324,704	8,699,872
Highway construction	12,646	23,555	0	0	0	3,437,639
Road-related facilities	0	5,158	0	0	0	91,439
Other transportation	0	0	0	0	0	62,384
Solid waste collection and disposal	0	25,202	10,083	18,234		654,526
Other sanitation Health and human services	0	0 2,634	0	0 685	0	2,569 28,376
Culture and education	0	4,745	0	0	0	447,829
Parks and recreation	0	25,460	82,229	500	0	735,585
Conservation and development	185	0	0	0	0	683,568
All other expenditures	0	2,005	0	0	0	179,148
Subtotal-op and capital expenditures	228,841	459,936	520,017	283,301	450,943	20,916,636
Debt Service	-,-	,	,-	,	,-	-,,
Principal	45,144	82,180	75,498	49,644	109,791	1,406,696
Interest and fiscal charges	5,141	10,259	8,892	8,192	0	166,304
Total Debt Service	50,285	92,439	84,390	57,836	109,791	1,573,000
Subtotal-expenditures	279,126	552,375	604,407	341,137	560,734	22,489,636
Other financing uses	0	101,721	0	0	0	101,721
Total Exp and Other Financing Uses	279,126	654,096	604,407	341,137	560,734	22,591,357
Total General Obligation Debt	67,222	366,715	387,414	142,977	275,660	5,850,545
Proprietary Fund Types						
Revenues	0	190,378	0	0	0	190,378
Expenses	0	155,969	0	0	0	155,969

		TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND	TOWN OF HUMBOLDT	TOWN OF LAWRENCE
Para	2023 Population	1,680	1,054	2,205	1,556	1,301	6,834
Conneal proporty lasos	Revenues - Governmental Fund						
Conneal proporty lasos							
Tax increments   0		512.734	516.870	411.097	525.928	184.803	1.861.126
Display   Disp	· · ·	•					
Total Tarsen						0	
Special Assessments   0	Other taxes	691	3	455	8,418	799	10,922
Professional Revenues	Total Taxes	513,425	516,873	411,552	534,346	185,602	2,832,656
Federal airids	Special Assessments	0	0	0	0	0	237,369
State shared revenues   39,192   30,424   33,728   41,211   64,314   151,105   100,229   225,838   31,41   151,105   100,229   225,838   31,41   151,105   100,229   225,838   31,41   151,105   100,229   225,838   31,41   151,105   100,229   225,838   31,41   151,105   100,220   225,848   31,41   151,105   31,41   25,205   31,41   32,41	Intergovernmental Revenues						
Salio highway aids	Federal aids	0	1	0	0	0	104,586
All other states aids	State shared revenues	39,192	30,424	33,728	49,291	64,394	64,898
Cher local government alds	State highway aids	117,344	164,314	122,894	151,136	100,229	295,383
Total Intergovernmental Revenues   201,005   203,524   170,0951   223,054   182,067   171,171	All other state aids						
Pumble Charges for Services   101,712   319   150,825   3188   014,405   346,827   3	Other local government aids		0	0	156	9,434	,
Pines, Forfeits and Penalties   3,355   8,222   0   6,108   0   48,373   Public Charges for Services   10,712   319   150,265   3,188   104,405   346,206   10tergovernmental Charges for Services   0   0   0   565,28   3,624   0   0   0   0   0   0   0   0   0	<u> </u>	*					
Public Charges for Services   101,712   319   150,265   3,188   104,405   346,206   Intergovernmental Charges for Services   0							
Intergovermental Charges for Services   1	•						
Interest Income	_					,	
Interest income		0	0	0	658,258	3,624	0
Other revenues         6,037         12,726         4,469         0         3,023         112,926           Total Miscellaneous Revenues         7,757         15,928         4,473         15,022         1,913         228,493           Subtotal-general revenues         856,460         791,873         748,512         1,452,176         490,619         4,440,879           Other financing sources         856,460         791,873         748,512         1,452,176         490,619         9,501,505           Expenditures         600         81,888         131,852         176,015         4,600         600,610         605,612         43,313           General government         4,911         5,715         2,236         6,774         2,759         70,602           Fire         96,266         87,398         86,617         133,877         102,715         102,750         <		1 720	2 202	404	15.022	7 900	160 567
Total Miscellaneous Revenues		•					
Subtotal-general revenues         856,460         791,873         748,512         1,452,176         490,619         4,40,879           Other financing sources         0         0         0         0         0         0         5,060,627           Total Revenue and Other Financing Sources         856,460         791,873         748,512         1,452,176         490,619         9,501,506           Expenditures - Governmental Fund           General Operations and Capital         8         131,952         178,015         101,544         658,734           Law enforcement         4,911         5,715         2,236         6,774         2,759         706,022           Fire         96,266         87,398         86,617         183,870         42,476         433,313           Ambulance         23,051         15,427         30.99         215,524         17,872         100,91           Other public safety         6,752         8,452         0         0         17,573         170         148,815           Highway maintenance and admin         227,283         404,998         266,869         290,756         227,465         557,149           Highway maintenance and admin         10         0         0         0						,	
Other financing sources         0         0         0         0         0         5,060,627           Total Revenue and Other Financing Sources         856,460         791,873         748,512         1,452,176         490,619         9,501,506           Expenditures - Governmental Fund           General Operations and Capital           Ceneral government         151,480         159,881         131,952         178,015         101,544         658,734           Law enforcement         4,911         5,715         2,236         6,774         2,759         706,022           Fire         96,266         87,398         86,617         183,870         42,476         433,313           Ambulance         23,051         15,427         30,199         21,524         17,872         102,978           Other public safety         6,752         8,452         0         17,573         170         148,815           Highway construction         239,475         0         0         640,102         0         1,408,822           Road-related facilities         12,063         630         7,328         10,001         5,595         151,667           Other transportation         0         0         640,102					,		
Part	<del>-</del>						
Page	_						
General Operations and Capital         151,480         159,881         131,952         178,015         101,544         658,734           Law enforcement         4,911         5,715         2,236         6,774         2,759         706,022           Fire         96,266         87,398         86,617         183,870         42,476         433,313           Ambulance         23,051         15,427         30,199         21,524         17,872         102,978           Other public safety         6,752         8,452         0         17,573         170         148,815           Highway maintenance and admin         227,283         404,998         266,869         290,756         227,465         557,149           Highway construction         239,475         0         0         640,102         0         1,408,882           Road-related facilities         12,063         630         7,328         10,001         5,059         151,667           Other transportation         0         0         0         0         0         0         0         0         0         151,667           Other transportation         0         0         0         0         0         0         0         11,061		223, 122	,		1,10=,110	,	2,221,222
General government         151,480         159,881         131,952         178,015         101,544         658,734           Law enforcement         4,911         5,715         2,236         6,774         2,759         706,022           Fire         96,266         87,338         86,617         183,870         42,476         433,313           Ambulance         23,051         15,427         30,199         21,524         17,872         102,978           Other public safety         6,752         8,452         0         17,573         170         148,815           Highway maintenance and admin         227,283         404,998         266,869         290,756         227,465         557,149           Highway construction         239,475         0         0         640,102         0         1,48,815           Road-related facilities         12,063         630         7,328         10,001         5,059         151,667           Other transportation         0         10,67         0	-						
Law enforcement         4,911         5,715         2,236         6,774         2,759         700,022           Fire         96,266         87,398         86,617         183,870         42,476         433,313           Ambulance         23,051         15,427         30,199         21,524         17,872         102,978           Other public safety         6,752         8,462         0         17,573         170         148,815           Highway maintenance and admin         227,283         404,998         266,869         290,756         227,465         557,149           Highway construction         239,475         0         0         640,102         0         1,408,852           Road-related facilities         12,063         630         7,328         10,001         5,059         151,667           Other transportation         0         11,661         0         0         0         0         10,258         0         10,258		454 400	450.004	404.050	470.045		0=0=0
Fire         96,266         87,398         86,617         183,870         42,476         433,313           Ambulance         23,051         15,427         30,199         21,524         17,872         102,978           Other public safely         6,752         8,452         0         17,573         170         148,815           Highway maintenance and admin         227,283         404,986         266,869         290,756         227,465         557,149           Highway construction         239,475         0         0         640,102         0         1,408,882           Road-related facilities         12,063         630         7,328         10,001         5,059         151,667           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         118,834         102,579         116,817         90,242         57,574         345,779           Other sanitation         0         0         435         0         10,258           Culture and education         0         0         435         0         10,258           Culture and education         0         0         7,108         73,29 <td< td=""><td>-</td><td></td><td>,</td><td></td><td></td><td></td><td>•</td></td<>	-		,				•
Ambulance         23,051         15,427         30,199         21,524         17,672         102,978           Other public safety         6,752         8,462         0         17,573         170         148,815           Highway maintenance and admin         227,283         404,998         266,869         290,756         227,465         557,149           Highway construction         239,475         0         0         640,102         0         1,408,882           Road-related facilities         12,063         630         7,328         10,001         5,059         151,667           Other transportation         0							
Other public safety         6,752         8,452         0         17,573         170         148,815           Highway maintenance and admin         227,283         404,998         266,869         290,756         227,465         557,149           Highway construction         239,475         0         0         640,102         0         1,408,882           Road-related facilities         123,475         0         0         640,102         0         1,505         151,6867           Other transportation         0         10,575         345,779         0         0         0         0         0         0         0         10,575         345,779         0         0         0         10,258         0         10,258         0         0         0         0         0         0         0         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Highway maintenance and admin         227,283         404,998         266,869         290,756         227,465         557,149           Highway construction         239,475         0         0         640,102         0         1,408,882           Road-related facilities         12,063         630         7,328         10,001         5,059         15,667           Other transportation         0         0         0         0         0         15,697         345,779           Other sanitation         118,834         102,579         116,817         90,242         57,574         345,779           Other sanitation         0         0         435         0         10,258           Culture and education         0         0         435         0         10,258           Culture and education         0         0         7,00         7,00         11,061         0           Parks and recreation         0         0         7,00         7,00         7,3299         86,348           All other expenditures         904,739         803,759         656,446         1,447,540         550,588         5,260,019           Debt Service         0         0         0         0         0				,			
Highway construction   239,475   0	. ,						
Road-related facilities         12,063         630         7,328         10,001         5,059         151,667           Other transportation         0         11,061         0         0         0         11,061         0         0         0         11,061         0         0         0         0         11,061         0         0         0         10,058         0         10,058         0         0         0         11,076         0         0         0         0         11,076         0         0         0         0         11,076         0         0         0         0         11,076         0							
Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         118,834         102,579         116,817         90,242         57,574         345,779           Other sanitation         0         0         8,276         0         11,061         0           Health and human services         0         0         0         435         0         10,258           Culture and education         0         0         0         7,00         11,076         0           Parks and recreation         0         0         0         7,108         73,299         86,334           Conservation and development         24,624         18,672         6,152         1,140         233         650,088           All other expenditures         904,739         803,759         656,446         1,447,540         550,588         5,260,019           Debt Service           Principal         0         0         0         0         0         1,617,841           Interest and fiscal charges         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759 <td>• •</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	• •						
Solid waste collection and disposal         118,834         102,579         116,817         90,242         57,574         345,779           Other sanitation         0         0         8,276         0         11,061         0           Health and human services         0         0         0         435         0         10,258           Culture and education         0         0         0         7,108         73,299         86,334           Parks and recreation         0         0         0         7,108         73,299         86,334           Conservation and development         24,624         18,672         6,152         1,140         233         650,088           All other expenditures         904,739         803,759         656,446         1,447,540         550,588         5,260,019           Debt Service         0         0         0         0         0         0         16,17,841           Interest and fiscal charges         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759							
Other sanitation         0         8,276         0         11,061         0           Health and human services         0         0         435         0         10,258           Culture and education         0         0         0         11,076         0           Parks and recreation         0         0         0         7,108         73,299         86,334           Conservation and development         24,624         18,672         6,152         1,140         233         650,088           All other expenditures         90         7         0         1,617,841         0         0         0         0         0         1,617,841         0         0         0         0         0         1,617,841         0         0         0         0         0         0         0         1,617,841         0         0         0         0         0 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	•						
Health and human services         0         0         435         0         10,258           Culture and education         0         0         0         11,076         0           Parks and recreation         0         0         7,108         73,299         86,334           Conservation and development         24,624         18,672         6,152         1,140         233         650,088           All other expenditures         904,739         803,759         656,446         1,447,540         550,588         5,260,019           Debt Service         80,000         0         0         0         0         0         1,617,841           Interest and fiscal charges         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588	•			8,276			
Parks and recreation         0         0         7,108         73,299         86,334           Conservation and development         24,624         18,672         6,152         1,140         233         650,088           All other expenditures         0         7         0         0         0         0           Subtotal-op and capital expenditures         904,739         803,759         656,446         1,447,540         550,588         5,260,019           Debt Service         0         0         0         0         0         0         1617,841           Interest and fiscal charges         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0 <t< td=""><td>Health and human services</td><td>0</td><td>0</td><td></td><td>435</td><td></td><td>10,258</td></t<>	Health and human services	0	0		435		10,258
Conservation and development         24,624         18,672         6,152         1,140         233         650,088           All other expenditures         0         7         0         0         0         0           Subtotal-op and capital expenditures         904,739         803,759         656,446         1,447,540         550,588         5,260,019           Debt Service         Principal         0         0         0         0         0         0         1,617,841           Interest and fiscal charges         0         0         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0<	Culture and education	0	0	0	0	11,076	0
All other expenditures         0         7         0         0         0         0           Subtotal-op and capital expenditures         904,739         803,759         656,446         1,447,540         550,588         5,260,019           Debt Service         Principal         0         0         0         0         0         1,617,841           Interest and fiscal charges         0         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Other financing uses         0         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         550,588         7,308,641           Proprietary Fund Types	Parks and recreation	0	0	0	7,108	73,299	86,334
Subtotal-op and capital expenditures         904,739         803,759         656,446         1,447,540         550,588         5,260,019           Debt Service         Principal         0         0         0         0         0         0         1,617,841           Interest and fiscal charges         0         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Other financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         25,886,450           Proprietary Fund Types           Revenues         0         0         0         0         0         2,562,424	Conservation and development	24,624	18,672	6,152	1,140	233	650,088
Debt Service           Principal         0         0         0         0         0         1,617,841           Interest and fiscal charges         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         25,886,450           Proprietary Fund Types           Revenues         0         0         0         0         0         0         2,562,424	All other expenditures	0	7	0	0	0	0
Principal         0         0         0         0         1,617,841           Interest and fiscal charges         0         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Other financing uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         25,886,450           Proprietary Fund Types           Revenues         0         0         0         0         0         0         2,562,424	Subtotal-op and capital expenditures	904,739	803,759	656,446	1,447,540	550,588	5,260,019
Interest and fiscal charges         0         0         0         0         430,781           Total Debt Service         0         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         25,886,450           Proprietary Fund Types         800,759         0         0         0         0         0         2,562,424	Debt Service						
Total Debt Service         0         0         0         0         2,048,622           Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         25,886,450           Proprietary Fund Types           Revenues         0         0         0         0         0         2,562,424	Principal	0	0	0	0	0	1,617,841
Subtotal-expenditures         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         25,886,450           Proprietary Fund Types           Revenues         0         0         0         0         0         2,562,424	<del>-</del>						
Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         25,886,450           Proprietary Fund Types           Revenues         0         0         0         0         0         2,562,424							
Total Exp and Other Financing Uses         904,739         803,759         656,446         1,447,540         550,588         7,308,641           Total General Obligation Debt         0         0         0         0         0         25,886,450           Proprietary Fund Types           Revenues         0         0         0         0         0         2,562,424	·						
Total General Obligation Debt         0         0         0         0         25,886,450           Proprietary Fund Types         0         0         0         0         0         0         0         2,562,424	<del>-</del>						
Proprietary Fund Types           Revenues         0         0         0         0         0         0         2,562,424	_						
<b>Revenues</b> 0 0 0 0 0 0 2,562,424		0	0	0	0	0	25,886,450
	Proprietary Fund Types						
<b>Expenses</b> 0 0 0 0 0 3,011,531	Revenues					0	
	Expenses	0	0	0	0	0	3,011,531

	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2022 Demolation	0.407	4.600	1.540	2.702	4 770	2.052
2023 Population	9,487	1,692	1,549	2,793	1,773	3,653
Revenues - Governmental Fund						
Taxes						
General property taxes	4,399,169	456,751	461,433	877,978	600,819	1,091,330
Tax increments	644,506	0	0	0	0	0
In lieu of taxes	644	0	242	0	0	13,468
Other taxes	17,470	6,655	1,956	1,321	820	2,080
Total Taxes	5,061,789	463,406 0	463,631	879,299	601,639	1,106,878
Special Assessments	1,270,248	U	1,095	0	1,000	5,993
Intergovernmental Revenues  Federal aids	209,414	0	0	0	0	0
State shared revenues	67,211	68,483	48,860	39.645	25,565	50,984
State shared revenues  State highway aids	567,935	161,880	163,712	156,057	511,199	962,807
All other state aids	96,411	12,031	15,128	20,320	13,254	28,667
Other local government aids	22,360	0	0	9,165	7,590	0
Total Intergovernmental Revenues	963,331	242,394	227,700	225,187	557,608	1,042,458
Licenses and Permits	221,278	17,027	10,986	91,772	31,139	57,665
Fines, Forfeits and Penalties	199	529	0	20	32	9,827
Public Charges for Services	1,014,591	232,836	73,827	198,975	118,296	268,935
Intergovernmental Charges for Services	0	600	0	0	0	93,239
Miscellaneous Revenues						,
Interest income	111,681	19,806	12,638	27,698	7,522	98,123
Other revenues	711,024	1,905	9,909	29,201	35,499	388,773
Total Miscellaneous Revenues	822,705	21,711	22,547	56,899	43,021	486,896
Subtotal-general revenues	9,354,141	978,503	799,786	1,452,152	1,352,735	3,071,891
Other financing sources	3,800,000	0	0	0	0	0
<b>Total Revenue and Other Financing Sources</b>	13,154,141	978,503	799,786	1,452,152	1,352,735	3,071,891
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,035,325	152,763	178,390	222,276	135,209	1,034,513
Law enforcement	22,256	6,111	430	0	0	577
Fire	1,375,434	226,163	98,379	103,116	226,568	171,474
Ambulance	158,263	23,654	21,237	53,136	24,266	49,922
Other public safety	102,185	4,772	4,179	17,963	21,950	0
Highway maintenance and admin	807,706	290,367	512,099	132,122	583,937	167,202
Highway construction	1,514,806	202,585	640	205,826	0	328,505
Road-related facilities	292,408	11,502	1,415	0	0	18,718
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	437,957	66,077	109,905	202,309	107,886	274,133
Other sanitation	2,169	0	0	17,775	39,022	0
Health and human services	599	0	326	6,911	0	875
Culture and education	0	0	0	0	0	0
Parks and recreation	368,149	0	2,500	23,444	0	77,105
Conservation and development	645,477	21,886	2,096	14,616	11,050	95,041
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	6,762,734	1,005,880	931,596	999,494	1,149,888	2,218,065
Debt Service						
Principal	2,707,885	0	0	176,382	554,735	297,093
Interest and fiscal charges	985,700	0	0	46,709	7,502	99,848
Total Debt Service	3,693,585	0	0	223,091	562,237	396,941
Subtotal-expenditures	10,456,319	1,005,880	931,596	1,222,585	1,712,125	2,615,006
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	10,456,319	1,005,880	931,596	1,222,585	1,712,125	2,615,006
Total General Obligation Debt	36,649,270	0	0	1,037,955	0	4,219,601
Proprietary Fund Types						
Revenues	0	0	0	126,186	0	1,533,374
Expenses	0	0	0	99,980	0	1,658,326

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON
2023 Population	2,643	38,220	253	379	735	245
Revenues - Governmental Fund						
Taxes						
General property taxes	722,228	12,622,266	54,795	76,999	74,934	97,379
Tax increments	0	1,605,047	0	0	0	0
In lieu of taxes	138,509	152,930	0	0	0	0
Other taxes	13,469	65,059	55,844	26,283	10,179	16,152
Total Taxes	874,206	14,445,302	110,639	103,282	85,113	113,531
Special Assessments	0	1,515,705	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	314,001	191	16	1,131	0
State shared revenues	75,273	657,948	21,772	98,152	36,635	21,946
State highway aids	153,679	3,628,569	49,759	84,262	76,388	80,462
All other state aids	27,523	334,844	7,220	77,804	3,384	5,382
Other local government aids	5,078	89,269	0	0	0	0
Total Intergovernmental Revenues	261,553	5,024,631	78,942	260,234	117,538	107,790
Licenses and Permits	34,878	738,010	368	1,060	76,837	0
Fines, Forfeits and Penalties	365	77,030	0	0	0	0
Public Charges for Services	133,048	2,746,603	4,225	1,300	9,607	14,133
Intergovernmental Charges for Services	69,827	825,548	0	1,012	0	0
Miscellaneous Revenues		400 440		=		0=0
Interest income	20,829	496,112	1,637	7,858	2,973	276
Other revenues	0	1,315,492	2,104	515	14,479	2,311
Total Miscellaneous Revenues	20,829	1,811,604	3,741	8,373	17,452	2,587
Subtotal-general revenues	1,394,706 0	27,184,433	197,915 0	375,261 0	306,547 0	238,041
Other financing sources  Total Revenue and Other Financing Sources		8,860,627 36,045,060	197,915	375,261	306,547	0 238,041
		36,043,060	197,915	373,201	300,347	230,041
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	356,248	4,496,330	38,210	43,103	71,690	39,708
Law enforcement	0	757,791	0	0	0	0
Fire	308,376	3,439,450	13,235	16,161	19,758	11,714
Ambulance	35,969	577,498	4,826	9,881	0	6,440
Other public safety	14,961	347,772	0	3,148	0	0
Highway maintenance and admin	472,722	4,940,675	136,078	246,094	143,380	120,445
Highway construction	0	4,540,821	0	191,372	48,364	49,681
Road-related facilities	9,553	520,344	0	417	621	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	155,445	2,185,537	4,621	0	10,479	3,935
Other sanitation	20,273	98,576	0	0	0	0
Health and human services  Culture and education	500 0	19,904 11,076	700 0	2,500 0	0	0
Parks and recreation	0	637,939	0	3,300	22,132	0
Conservation and development	33,623	1,524,698	0	0	0	0
All other expenditures	0	7	0	0	0	31,191
Subtotal-op and capital expenditures	1,407,670	24,098,418	197,670	515,976	316,424	263,114
Debt Service	.,,	21,000,110	.0.,0.0	0.0,0.0	0.0,.2.	200,
Principal	113,807	5,467,743	0	0	6,896	8,831
Interest and fiscal charges	15,795	1,586,335	0	0	1,970	375
Total Debt Service	129,602	7,054,078	0	0	8,866	9,206
Subtotal-expenditures	1,537,272	31,152,496	197,670	515,976	325,290	272,320
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,537,272	31,152,496	197,670	515,976	325,290	272,320
Total General Obligation Debt	720,718	68,513,994	0	0	52,979	0
Proprietary Fund Types						
Revenues	0	4,221,984	0	0	0	0
Expenses	0	4,769,837	0	0	0	0

	TOWN OF CROSS	TOWN OF DOVER	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE
2023 Population	367	515	420	403	165	318
Revenues - Governmental Fund						
Taxes						
General property taxes	228,200	121,592	85,335	184,726	50,139	99,485
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	33,463	15,805	16,921	23,334	37,429	16,801
Total Taxes	261,663	137,397	102,256	208,060	87,568	116,286
Special Assessments	0	0	0	0	0	3,475
Intergovernmental Revenues						
Federal aids	0	0	0	0	3,000	0
State shared revenues	17,472	37,042	35,916	27,905	9,890	11,133
State highway aids	95,280	108,865	61,680	133,365	32,945	59,191
All other state aids	8,193	6,510	2,956	2,237	2,136	12,369
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	120,945	152,417	100,552	163,507	47,971	82,693
Licenses and Permits	34,503	618	1,890	961	1,138	0
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	3,400	11,372	18,467	9,763	1,000	4,120
Intergovernmental Charges for Services	0	0	823	0	0	0
Miscellaneous Revenues						
Interest income	1,527	4,528	3,150	549	1,948	1,730
Other revenues	3,569	2,732	2,500	467	1,865	0
Total Miscellaneous Revenues	5,096	7,260	5,650	1,016	3,813	1,730
Subtotal-general revenues	425,607	309,064	229,638	383,307	141,490	208,304
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	425,607	309,064	229,638	383,307	141,490	208,304
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	56,121	117,880	38,364	49,441	38,377	36,464
Law enforcement	0	0	0	0	0	0
Fire	18,542	14,050	21,427	23,841	11,955	20,506
Ambulance	600	11,967	10,005	7,871	3,173	5,120
Other public safety	0	0	0	0	0	3,650
Highway maintenance and admin	135,727	264,555	90,010	109,093	43,485	41,012
Highway construction	204,270	0	3,265	172,394	379,015	52,373
Road-related facilities	0	0	0	0	0	214
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,104	8,258	3,296	11,682	1,277	3,079
Other sanitation	0	0	2,324	0	0	0
Health and human services	2,500	0	2,435	0	1,920	930
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	10,386	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	23,528	356	0	0
Subtotal-op and capital expenditures	418,864	416,710	205,040	374,678	479,202	163,348
Debt Service						
Principal	23,574	0	0	0	0	30,981
Interest and fiscal charges	9,426	0	0	0	0	4,419
Total Debt Service	33,000	0	0	0	0	35,400
Subtotal-expenditures	451,864	416,710	205,040	374,678	479,202	198,748
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	451,864	416,710	205,040	374,678	479,202	198,748
Total General Obligation Debt	233,073	0	0	0	0	105,833
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA	TOWN OF NAPLES	TOWN OF NELSON
2023 Population	537	307	447	263	697	576
Revenues - Governmental Fund						
Taxes						
General property taxes	85,628	44,687	66,919	110,401	169,994	221,358
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,869	37,871	14,543	31,133	9,411	57,826
Total Taxes	103,497	82,558	81,462	141,534	179,405	279,184
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	99	0	0	0	0	1,253
State shared revenues	34,621	24,971	40,773	13,216	32,351	33,090
State highway aids	86,112	62,882	70,838	98,561	97,057	97,741
All other state aids	86,892	2,374	2,115	2,767	5,336	29,376
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	207,724	90,227	113,726	114,544	134,744	161,460
Licenses and Permits	2,845	142	0	0	1,072	1,021
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	221	7,277	1,025	2,784	3,580	20,042
Intergovernmental Charges for Services	0	0	895	0	0	0
Miscellaneous Revenues						
Interest income	6,020	1,772	407	3,674	2,119	19,068
Other revenues	0	1,803	0	1,575	8,679	1,107
Total Miscellaneous Revenues	6,020	3,575	407	5,249	10,798	20,175
Subtotal-general revenues	320,307	183,779 0	197,515 0	264,111 0	329,599	481,882
Other financing sources	320.307				330.500	0 481,882
Total Revenue and Other Financing Sources	320,307	183,779	197,515	264,111	329,599	401,002
Expenditures - Governmental Fund						
General Operations and Capital						
General government	79,599	34,306	51,754	34,704	69,328	54,844
Law enforcement	0	0	0	0	0	0
Fire	22,195	4,788	15,300	17,630	18,442	25,262
Ambulance	0	6,939	10,636	6,622	13,940	10,049
Other public safety	1,765	0	0	0	0	0
Highway maintenance and admin	99,336	65,516	78,344	240,079	107,570	299,860
Highway construction	244,729	72,337	0	101,835	0	0
Road-related facilities	0	1,495	0	0	0	226
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	3,897	1,353	1,450	2,546	17,599
Other sanitation	0	0	0	0	0	0
Health and human services	0	1,835 0	0	0	0	1,600 0
Culture and education  Parks and recreation	2,625 3,500	0	0	0	0	0
Conservation and development	14,295	0	20,374	0	110,051	0
All other expenditures	0	1,292	20,574	0	0	0
Subtotal-op and capital expenditures	468,044	192,405	177,761	402,320	321,877	409,440
Debt Service	100,011	102,100	111,701	102,020	021,077	100,110
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	468,044	192,405	177,761	402,320	321,877	409,440
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	468,044	192,405	177,761	402,320	321,877	409,440
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2023 Population	505	7,132	406	203	678	546
Revenues - Governmental Fund						
Taxes						
General property taxes	256,105	2,028,676	91,927	81,796	247,443	83,014
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	21,689	442,553	9,093	3,032	5,849	6,114
Total Taxes	277,794	2,471,229	101,020	84,828	253,292	89,128
Special Assessments	0	3,475	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	5,690	0	0	0	0
State shared revenues	27,430	524,315	22,693	8,314	16,474	24,570
State highway aids	114,363	1,409,751	182,468	238,700	166,774	149,679
All other state aids	5,722	262,773	56,741	59,375	13,823	4,093
Other local government aids	0	0	18,793	33,312	792	0
Total Intergovernmental Revenues	147,515	2,202,529	280,695	339,701	197,863	178,342
Licenses and Permits	745	123,200	61	1,286	1,758	1,174
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	8,108	120,424	0	0	9,230	0
Intergovernmental Charges for Services	8,047	10,777	0	0	0	0
Miscellaneous Revenues						
Interest income	4,965	64,201	3,323	0	180	344
Other revenues	1,668	45,374	43,682	575	866	19,362
Total Miscellaneous Revenues	6,633	109,575	47,005	575	1,046	19,706
Subtotal-general revenues	448,842	5,041,209	428,781	426,390	463,189	288,350
Other financing sources	0	0	497,000	0	0	59,500
Total Revenue and Other Financing Sources	448,842	5,041,209	925,781	426,390	463,189	347,850
Expenditures - Governmental Fund						
General Operations and Capital						
General government	39,295	893,188	85,546	58,290	70,718	62,758
Law enforcement	0	0	0	0	0	0
Fire	25,925	300,731	29,129	117	32,077	9,860
Ambulance	11,443	119,512	24,051	12,143	39,849	14,486
Other public safety	0	8,563	0	0	0	0
Highway maintenance and admin	177,591	2,398,175	647,130	338,519	346,285	212,342
Highway construction	49,856	1,569,491	116,064	0	0	0
Road-related facilities	1,619	4,592	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	10,779	85,355	2,193	19,670	0	0
Other sanitation	0	2,324	0	0	0	0
Health and human services	2,400	16,820	4,425	3,704	2,317	750
Culture and education	0	2,625	421	0	0	0
Parks and recreation	1,967	41,285	0	0	37,873	0
Conservation and development	0	144,720	3,676	0	0	0
All other expenditures	640	57,007	28,585	0	0	0
Subtotal-op and capital expenditures	321,515	5,644,388	941,220	432,443	529,119	300,196
Debt Service						
Principal	100,000	170,282	45,136	0	89,711	15,248
Interest and fiscal charges	6,667	22,857	0	0	5,967	2,085
Total Debt Service	106,667	193,139	45,136	0	95,678	17,333
Subtotal-expenditures	428,182	5,837,527	986,356	432,443	624,797	317,529
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	428,182	5,837,527	986,356	432,443	624,797	317,529
Total General Obligation Debt	200,000	591,885	419,911	0	168,236	44,252
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

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<b>2023 Population</b> 1,171 939 559 368 1,204	982
Revenues - Governmental Fund	
Taxes	
General property taxes 234,155 528,656 425,192 115,320 420,901	384,978
Tax increments 0 0 0 0 0 0	0
In lieu of taxes 0 0 0 0 0	0
Other taxes 6,486 10,455 18,421 6,136 589	14,086
Total Taxes 240,641 539,111 443,613 121,456 421,490	399,064
Special Assessments 0 0 0 0 0 0	0
Intergovernmental Revenues	
Federal aids 7 0 0 0 0	0
State shared revenues 45,322 8,082 6,659 17,731 15,395	7,851
State highway aids 133,154 222,767 117,262 119,722 152,699	131,232
All other state aids 26,366 13,030 6,350 29,806 7,960	24,828
Other local government aids 0 5,458 0 6,175 0	403
Total Intergovernmental Revenues 204,849 249,337 130,271 173,434 176,054	164,314
<b>Licenses and Permits</b> 632 1,214 11,706 805 3,860	5,384
Fines, Forfeits and Penalties 0 0 0 0	652
Public Charges for Services         218         10,185         1,800         500         6,269	25,256
Intergovernmental Charges for Services 0 0 3,129 0 4,425	0
Miscellaneous Revenues	
Interest income 5,775 48,293 145 408 4,565	2,276
Other revenues 865 47,732 18,409 0 0	312
Total Miscellaneous Revenues 6,640 96,025 18,554 408 4,565	2,588
<b>Subtotal-general revenues</b> 452,980 895,872 609,073 296,603 616,663	597,258
Other financing sources         100,000         5,000,000         0         120,000         68,981	200,000
<b>Total Revenue and Other Financing Sources</b> 552,980 5,895,872 609,073 416,603 685,644	797,258
Expenditures - Governmental Fund	
General Operations and Capital	
General operations and capital  General government 85,453 159,391 81,546 68,223 92,579	229,236
Law enforcement 0 0 0 0 0 0	15,760
Fire 72,682 165,976 24,731 7,428 37,238	55,599
Ambulance 69,205 55,116 32,952 21,634 71,448	57,770
Other public safety 0 0 0 0 7,632	0
Highway maintenance and admin 205,480 246,219 135,813 214,180 368,628	153,525
Highway construction 0 32,950 35,427 0 68,981	210,738
Road-related facilities 0 0 0 0 0	0
Other transportation 0 0 0 0 0	0
Solid waste collection and disposal 0 1,957 0 0	132,727
Other sanitation 0 0 1,460 0	0
Health and human services 0 3,975 100 2,988 0	5,595
Culture and education 1,156 0 0 0	300
Parks and recreation 0 0 200 0 0	1,400
Conservation and development 0 12,063 11,500 0 0	147
All other expenditures 0 0 159 0 0	0
Subtotal-op and capital expenditures 433,976 677,647 322,428 315,913 646,506	862,797
Debt Service	
Principal 6,388 68,691 281,159 64,726 68,981	0
Interest and fiscal charges 6,528 2,210 12,258 3,915 0	0
Total Debt Service 12,916 70,901 293,417 68,641 68,981	0
Subtotal-expenditures         446,892         748,548         615,845         384,554         715,487	862,797
Other financing uses         0         0         0         0         0	0
Total Exp and Other Financing Uses         446,892         748,548         615,845         384,554         715,487	862,797
Total General Obligation Debt         238,669         5,000,000         124,904         101,323         343,079	200,000
Proprietary Fund Types	
<b>Revenues</b> 0 0 0 0 0	0

	TOWN OF ROOSEVELT	TOWN OF RUSK	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS
2023 Population	198	468	578	584	986	803
Revenues - Governmental Fund						
Taxes						
General property taxes	35,795	100,385	228,997	393,704	845,003	634,326
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	1,232
Other taxes	29,027	9,218	3,078	15,841	2,984	5,126
Total Taxes	64,822	109,603	232,075	409,545	847,987	640,684
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	21,667	0	0	0	0
State shared revenues	9,514	5,543	7,352	7,287	16,111	27,414
State highway aids	67,831	118,033	115,580	148,351	270,711	227,497
All other state aids	9,706	7,707	8,494	11,356	10,871	22,723
Other local government aids	5,098	0	0	0	0	27,469
Total Intergovernmental Revenues	92,149	152,950	131,426	166,994	297,693	305,103
Licenses and Permits	873	950	11,362	4,296	1,950	6,568
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	128	0	0	77,776	296	53,769
Intergovernmental Charges for Services	0	0	0	1,631	13,756	169,295
Miscellaneous Revenues						
Interest income	3,766	573	431	3,012	220	22,116
Other revenues	29	0	2,700	26,074	0	139,629
Total Miscellaneous Revenues	3,795	573	3,131	29,086	220	161,745
Subtotal-general revenues	161,767	264,076	377,994	689,328	1,161,902	1,337,164
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	161,767	264,076	377,994	689,328	1,161,902	1,337,164
Expenditures - Governmental Fund						
General Operations and Capital						
General government	33,534	51,393	100,227	121,136	171,441	139,617
Law enforcement	0	0	0	0	0	0
Fire	9,183	24,899	7,873	47,260	59,912	387,531
Ambulance	2,153	11,849	33,954	34,367	59,184	47,571
Other public safety	0	0	0	0	346	0
Highway maintenance and admin	69,858	187,154	83,822	282,951	774,108	173,551
Highway construction	0	0	78,724	0	257,172	316,962
Road-related facilities	0	0	0	0	0	2,761
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	399	0	0	43,702	0	193,109
Other sanitation	0	0	0	0	0	0
Health and human services	100 0	1,400 0	1,160 0	0	3,100	6,219 0
Culture and education	0	0	0	0	1,000 0	19,731
Parks and recreation  Conservation and development	0	0	0	0	0	19,731
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	115,227	276,695	305,760	529,416	1,326,263	1,287,052
Debt Service	110,221	270,000	000,700	020,110	1,020,200	1,207,002
Principal	0	0	16,895	0	0	34,391
Interest and fiscal charges	0	0	1,561	0	0	13,509
Total Debt Service	0	0	18,456	0	0	47,900
Subtotal-expenditures	115,227	276,695	324,216	529,416	1,326,263	1,334,952
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	115,227	276,695	324,216	529,416	1,326,263	1,334,952
Total General Obligation Debt	0	0	47,055	0	0	348,621
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY
2023 Population	911	347	434	400	902	13,667
Revenues - Governmental Fund						
Taxes						
General property taxes	402,293	151,339	340,224	99,956	454,585	6,299,989
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	1,232
Other taxes	3,626	1,231	5,547	7,842	909	164,690
Total Taxes	405,919	152,570	345,771	107,798	455,494	6,465,911
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	21,674
State shared revenues	5,806	4,912	3,797	22,021	23,625	306,473
State highway aids	144,465	102,279	210,573	245,486	132,846	3,398,109
All other state aids	6,731	27,745	17,360	151,401	10,700	527,166
Other local government aids	0	13,087	12,772	3,514	0	126,873
Total Intergovernmental Revenues	157,002	148,023	244,502	422,422	167,171	4,380,295
Licenses and Permits	245	821	3,670	302	1,616	60,533
Fines, Forfeits and Penalties	0	0	0	0	0	652
Public Charges for Services	19,053	9,037	72,702	114	1,860	288,193
Intergovernmental Charges for Services	572	0	0	18,246	15,466	226,520
Miscellaneous Revenues						
Interest income	6,783	1,238	4,925	661	5,138	114,172
Other revenues	1,595	2,220	4,001	17,534	2,944	328,529
Total Miscellaneous Revenues	8,378	3,458	8,926	18,195	8,082	442,701
Subtotal-general revenues	591,169	313,909	675,571	567,077	649,689	11,864,805
Other financing sources	0	0	0	0	0	6,045,481
Total Revenue and Other Financing Sources	591,169	313,909	675,571	567,077	649,689	17,910,286
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	99,453	85,000	127,238	61,361	94,042	2,078,182
Law enforcement	0	0	0	0	0	15,760
Fire	88,739	22,789	38,073	20,195	105,774	1,247,065
Ambulance	53,289	20,337	35,466	23,579	52,935	773,338
Other public safety	38,089	0	0	0	0	46,067
Highway maintenance and admin	338,415	80,988	267,680	280,000	131,629	5,538,277
Highway construction	0	106,174	0	165,225	206,059	1,594,476
Road-related facilities	0	0	0	0	0	2,761
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,426	28,962	65,394	0	0	500,539
Other sanitation	0	0	0	0	384	1,844
Health and human services	0	2,666	2,450	400	638	41,987
Culture and education	3,606	0	0	200	0	6,683
Parks and recreation	0	0	0	381	1,506	61,091
Conservation and development	0	0	0	0	0	27,386
All other expenditures	1,817	0	0	0	0	30,561
Subtotal-op and capital expenditures	635,834	346,916	536,301	551,341	592,967	11,966,017
Debt Service						
Principal	0	0	52,611	0	30,938	774,875
Interest and fiscal charges	0	0	8,317	0	37,135	93,485
Total Debt Service	0	0	60,928	0	68,073	868,360
Subtotal-expenditures	635,834	346,916	597,229	551,341	661,040	12,834,377
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	635,834	346,916	597,229	551,341	661,040	12,834,377
Total General Obligation Debt	0	0	163,249	0	750,857	7,950,156
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2023 Population	1,681	1,317	764	1,045	0	1,518
Revenues - Governmental Fund						
Taxes  General property taxes	525,205	410,343	169,380	21	0	334,405
General property taxes  Tax increments	0	410,343	0	0	0	334,403
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,563	3,836	8,281	700	0	6,561
Total Taxes	535,768	414,179	177,661	721	0	340,966
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	116,514	40,928	33,758	23,932	47	78,382
State highway aids	148,757	406,511	97,248	123,987	0	134,049
All other state aids	28,204	20,143	25,446	11,366	3,054	17,636
Other local government aids	0	11,245	0	0	0	45,535
Total Intergovernmental Revenues	293,475	478,827	156,452	159,285	3,101	275,602
Licenses and Permits	11,094	16,391	3,720	6,463	0	6,859
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	150,980	95,164	65,049	2,044,099	0	113,060
Intergovernmental Charges for Services	0	0	0	0	0	938
Miscellaneous Revenues						
Interest income	18,368	2,328	2,833	1,636,040	0	2,047
Other revenues	0	3,848	6,822	11,353	0	9,583
Total Miscellaneous Revenues	18,368	6,176	9,655	1,647,393	0	11,630
Subtotal-general revenues	1,009,685	1,010,737	412,537	3,857,961	3,101	749,055
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	1,009,685	1,010,737	412,537	3,857,961	3,101	749,055
Expenditures - Governmental Fund						
General Operations and Capital						
General government	150,288	102,612	95,072	203,742	3,101	109,155
Law enforcement	0	0	0	0	0	0
Fire	17,717	73,576	44,022	91,033	0	61,883
Ambulance	33,299	0	0	9,711	0	4,940
Other public safety	46	10,397	1,624	0	0	3,394
Highway maintenance and admin	334,335	732,808	301,231	972,854	0	387,724
Highway construction	0	0	0	0	0	0
Road-related facilities	10,416	0	2,097	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	137,614	87,072	62,022	106,998	0	124,901
Other sanitation Health and human services	2,190 0	0 5,892	689 1,026	7,500	0	8,865 0
Culture and education	0	5,892	0	7,500	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	1,131	0	5,353	0	0
All other expenditures	0	0	0	830,461	0	12,711
Subtotal-op and capital expenditures	685,905	1,013,488	507,783	2,227,652	3,101	713,573
Debt Service	,	,,	,	, ,	-, -	-,-
Principal	0	69,250	0	0	0	0
Interest and fiscal charges	0	479	0	0	0	0
Total Debt Service	0	69,729	0	0	0	0
Subtotal-expenditures	685,905	1,083,217	507,783	2,227,652	3,101	713,573
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	685,905	1,083,217	507,783	2,227,652	3,101	713,573
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

		TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR
Part	2023 Population	741	1,442	847	9,355	2,349	779
Cement property taxes	Revenues - Governmental Fund						
Cement property taxes	Taxes						
Tax incomments		286 503	667 945	313 793	2 707 595	106 042	145 971
Miles of bases							
Total Taxes							
Total Taxes							
Popular   Popu				*			
Professional Pro		,-	•				
Pederal airós	·						
Salue highway aids	<del>-</del>	0	0	0	0	7	0
Salue highway aids	State shared revenues	46.189	26.971	51.635	418.356	326.213	49.179
All other states aids					*		
Other local government aids	- ·						
Total Intergovermental Revenues					56,780		
Plusic Forfits and Penalties	•	221,279	210,227	215,465	2,013,713		
Public Charges for Services   65,618   136,492   135   2,669,597   13,739   1,150   Interpovernmental Charges for Services   0   3,389   230   4,557   6,875   0   0   0   0   0   0   0   0   0	· ·						
Public Charges for Services   65,618   135,492   135   2,698,597   13,739   1,150   Intergovernmental Charges for Services   0   3.389   230   4,557   6,875   0.00   0.				0	0	0	0
Miscellaneous Revenues	·	65,618	135,492	135	2,669,597	13,739	1,150
Interest income	<del>-</del>			230			
Other revenues         493         19,069         5,190         56,358         102,021         14,807           Total Miscellaneous Revenues         3,180         34,244         11,963         1,742,609         103,463         14,974           Subtotal-general revenues         578,169         1,084,588         552,813         9,258,646         777,075         360,928           Other financing sources         578,169         1,084,588         552,813         9,258,646         1,75,075         360,928           Expenditures - Governmental Fund         578,169         1,084,588         552,813         9,258,646         1,75,075         360,928           General government         105,423         100,548         79,164         949,105         150,281         56,933           Law enforcement         105,423         100,548         79,164         949,105         150,281         56,933           Law enforcement         4,220         73,021         54,085         419,557         518,228         18,133           Ambulance         5,066         8,847         12,621         74,444         77,908         4,692           Other public safety         1,530         5,655         3,380         28,026         0         0							
Total Miscellaneous Revenues         3,180         34,244         11,963         1,742,609         103,463         14,974           Subtotal-general revenues         578,169         1,084,588         552,813         9,258,646         777,075         300,928           Other financing sources         578,169         1,084,588         552,813         9,258,646         777,075         360,928           Expenditures - Governmental Fund         578,169         1,084,588         552,813         9,258,646         1,75,075         360,928           General Operations and Capital         300,548         79,164         949,105         150,281         56,993           Law enforcement         0         0         6,820         6,820         0         0           Fire         4,220         73,021         54,085         419,557         518,228         18,133           Other public safety         1,530         5,655         3,380         26,026         0         0           Highway construction         38,954         410,289         317,904         3,826,99         160,490         82,937           Highway construction         0         0         21,250         33,763         10,591         0           Other sand faculation	Interest income	2,687	15,175	6,773	1,686,251	1,442	167
Subtotal-general revenues         578,169         1,084,588         552,813         9,258,646         777,075         360,028           Other financing sources         58,8169         1,084,588         552,813         9,258,646         177,075         360,928           Total Revenue and Other Financing Sources         578,169         1,084,588         552,813         9,258,646         177,075         360,928           Expenditures - Governmental Fund           General Operations and Capital           General Operations and Capital           Law enforcement         105,423         100,548         79,164         949,105         150,281         56,939           Law enforcement         0         0         6,820         0         0         0         0         6,820         0<	Other revenues	493	19,069	5,190	56,358	102,021	14,807
Other financing sources         0         0         0         0         398,000         398,000           Total Revenue and Other Financing Sources         578,169         1,084,588         552,813         9,258,646         1,175,075         360,928           Expenditures - Governmental Fund           General Operations and Capital           General government         105,423         100,548         79,164         949,105         150,281         56,93           Law enforcement         0         0         6,820         6,820         0         0         0           Fire         4,202         73,021         54,085         419,557         518,228         18,133           Ambulance         5,066         8,847         12,621         74,484         77,908         4,692           Other public safely         1,530         5,655         3,30         26,026         0	Total Miscellaneous Revenues	3,180	34,244	11,963	1,742,609	103,463	14,974
Other financing sources         0         0         0         0         398,000         398,000           Total Revenue and Other Financing Sources         578,169         1,084,588         552,813         9,258,646         1,175,075         360,228           Expenditures - Governmental Fund           General Operations and Capital           General government         105,423         100,548         79,164         949,105         150,281         56,93           Law enforcement         0         0         6,820         6,020         0         0           Fire         4,220         73,021         54,085         419,557         518,228         18,133           Ambulance         5,066         8,847         12,621         74,484         77,908         4,692           Other public safely         1,530         5,655         3,300         26,026         0         0           Highway construction         30         0         0         0         67,134         81,156           Road-related facilities         0         0         0         0         67,134         81,156           Road-related facilities         67,430         115,695         23,814         725,546         3,	Subtotal-general revenues	578,169	1,084,588	552,813	9,258,646	777,075	360,928
Total Revenue and Other Financing Sources   578,169   1,084,588   552,813   9,258,646   1,175,075   360,928   Expenditures - Governmental Funcional Funcional General Operations and Capital	<del>_</del>	0	0	0	0	398,000	0
General Operations and Capital         105,423         100,548         79,164         949,105         150,281         56,993           Law enforcement         0         0         6,820         6,820         0         0           Fire         4,220         73,021         54,985         419,557         518,228         18,133           Ambulance         5,066         8,847         12,621         74,484         77,908         4,692           Other public safety         1,530         5,655         3,380         26,026         0         0           Highway maintenance and admin         368,954         410,289         317,904         3,826,099         160,490         82,937           Highway construction         0         0         0         0         67,134         81,156           Road-related facilities         0         0         0         0         0         0         67,134         81,156           Road-related facilities         0	_	578,169	1,084,588	552,813	9,258,646	1,175,075	360,928
General Operations and Capital         105,423         100,548         79,164         949,105         150,281         56,993           Law enforcement         0         0         6,820         6,820         0         0           Fire         4,220         73,021         54,985         419,557         518,228         18,133           Ambulance         5,066         8,847         12,621         74,484         77,908         4,692           Other public safety         1,530         5,655         3,380         26,026         0         0           Highway maintenance and admin         368,954         410,289         317,904         3,826,099         160,490         82,937           Highway construction         0         0         0         0         67,134         81,156           Road-related facilities         0         0         0         0         0         0         67,134         81,156           Road-related facilities         0	Expenditures - Governmental Fund						
General government         105,423         100,548         79,164         949,105         150,281         56,993           Law enforcement         0         0         6,820         6,820         0         0         0           Fire         4,220         73,021         54,085         419,567         518,228         18,133           Ambulance         5,066         8,847         12,621         74,484         77,908         4,692           Other public safety         1,530         5,655         3,380         26,026         0         0         0           Highway maintenance and admin         368,954         410,289         317,904         3826,099         160,490         82,937           Highway construction         0         0         0         0         67,134         81,156           Road-related facilities         0<	•						
Law enforcement         0         0         6,820         6,820         0         0           Fire         4,220         73,021         54,085         419,557         518,228         18,133           Ambulance         5,066         8,847         12,621         74,484         77,908         4,692           Other public safety         1,530         5,655         3,380         26,026         0         0           Highway maintenance and admin         368,954         410,289         317,904         3,826,099         160,490         82,937           Highway construction         0         0         0         6,7134         81,156           Road-related facilities         0         0         21,250         33,763         10,591         0           Other transportation         0         0         23,814         725,546         3,800         2,096           Other sanitation         0         0         0         11,744         2,796         0           Health and human services         4,415         13,997         0         32,830         2,611         895           Culture and education         0         0         0         6,484         0         0         0<		105 100	100 510	70.404	040405	450.004	50.000
Fire         4,220         73,021         54,085         419,557         518,228         18,133           Ambulance         5,066         8,847         12,621         74,484         77,908         4,692           Other public safety         1,530         5,655         3,380         26,026         60         0           Highway maintenance and admin         368,954         410,289         317,904         3,826,099         160,490         82,937           Highway construction         0         0         0         0         67,134         81,156           Road-related facilities         0         0         0         0         0         0         0           Other transportation         0         <	<del>-</del>			,			,
Ambulance         5,066         8,847         12,621         74,484         77,908         4,692           Other public safety         1,530         5,655         3,380         26,026         0         0           Highway maintenance and admin         368,954         410,289         317,904         3,826,099         160,490         82,937           Highway construction         0         0         0         0         67,134         81,156           Road-related facilities         0         0         0         0         67,134         81,156           Road-related facilities         0         0         0         0         0         0         0           Other transportation         0         0         0         0         0         0         0         0           Other sanitation         67,430         115,695         23,814         725,546         3,800         2,096           Other sanitation         0         0         0         11,744         2,796         0         0           Culture and education         0         0         0         0         0         0         0         0         0         0         0         0         0							
Other public safety         1,530         5,655         3,380         26,026         0         0           Highway maintenance and admin         368,954         410,289         317,904         3,826,099         160,400         82,937           Highway construction         0         0         0         0         0         67,134         81,156           Road-related facilities         0         0         0         0         0         0         0         0           Other transportation         0							
Highway maintenance and admin         368,954         410,289         317,904         3,826,099         160,490         82,937           Highway construction         0         0         0         0         67,134         81,156           Road-related facilities         0         0         21,250         33,763         10,591         0           Other transportation         0         0         0         33,763         10,591         0           Solid waste collection and disposal         67,430         115,695         23,814         725,546         3,800         2,096           Other sanitation         0         0         0         11,744         2,796         0           Health and human services         4,415         13,997         0         32,830         2,691         895           Culture and education         0         0         0         0         38,295         0           Culture and evelopment         0         0         0         6,484         0         0           Conservation and development         0         0         6,484         0         0           All other expenditures         562,060         729,409         535,479         6,978,450         1,034,6							
Highway construction   0   0   0   0   0   67,134   81,156	, ,						
Road-related facilities         0         0         21,250         33,763         10,591         0           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         67,430         115,695         23,814         725,546         3,800         2,096           Other sanitation         0         0         0         11,744         2,796         0           Health and human services         4,415         13,997         0         32,830         2,691         895           Culture and education         0         0         0         0         0         0         0           Parks and recreation         0         0         0         0         38,295         0         0           Conservation and development         0         0         0         6,484         0         0         0           All other expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges							
Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         67,430         115,695         23,814         725,546         3,800         2,096           Other sanitation         0         0         0         11,744         2,796         0           Health and human services         4,415         13,997         0         32,830         2,691         895           Culture and education         0         0         0         0         0         0         0           Parks and recreation         0         0         0         0         38,295         0           Conservation and development         0         0         0         6,484         0         0           All other expenditures         5,022         1,357         16,441         865,992         2,400         7,034           Subtotal-op and capital expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0 </td <td>- ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	- ·						
Solid waste collection and disposal         67,430         115,695         23,814         725,546         3,800         2,096           Other sanitation         0         0         0         11,744         2,796         0           Health and human services         4,415         13,997         0         32,830         2,691         895           Culture and education         0         0         0         0         0         0         0           Parks and recreation         0         0         0         0         38,295         0           Conservation and development         0         0         0         6,484         0         0           All other expenditures         5,022         1,357         16,441         865,992         2,400         7,034           Subtotal-expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788							
Other sanitation         0         0         11,744         2,796         0           Health and human services         4,415         13,997         0         32,830         2,691         895           Culture and education         0         0         0         0         0         0         0           Parks and recreation         0         0         0         0         38,295         0           Conservation and development         0         0         0         6,484         0         0           All other expenditures         5,022         1,357         16,441         865,992         2,400         7,034           Subtotal-op and capital expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         8,540         729,409         535,479         6,978,450         1,034,614         253,936           Interest and fiscal charges         5,010         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788         0         30,015	•						
Health and human services         4,415         13,997         0         32,830         2,691         895           Culture and education         0<	· ·						
Culture and education         0         0         0         0         0         0           Parks and recreation         0         0         0         0         38,295         0           Conservation and development         0         0         6,484         0         0           All other expenditures         5,022         1,357         16,441         865,992         2,400         7,034           Subtotal-op and capital expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         7         89,918         1,104,614         7,333         586         9,307           Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Parks and recreation         0         0         0         38,295         0           Conservation and development         0         0         6,484         0         0           All other expenditures         5,022         1,357         16,441         865,992         2,400         7,034           Subtotal-op and capital expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt							
Conservation and development         0         0         6,484         0         0           All other expenditures         5,022         1,357         16,441         865,992         2,400         7,034           Subtotal-op and capital expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112							
All other expenditures         5,022         1,357         16,441         865,992         2,400         7,034           Subtotal-op and capital expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types         0         0         0         0         0         0							
Subtotal-op and capital expenditures         562,060         729,409         535,479         6,978,450         1,034,614         253,936           Debt Service         Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0         0	·						_
Debt Service           Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0         0	•						
Principal         38,778         0         28,171         136,199         85,997         89,918           Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0         0		302,000	729,409	333,479	0,970,430	1,034,014	233,930
Interest and fiscal charges         5,010         0         1,844         7,333         586         9,307           Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0         0		38 778	0	28 171	136 100	85 007	80 018
Total Debt Service         43,788         0         30,015         143,532         86,583         99,225           Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0	·						
Subtotal-expenditures         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0	<del>-</del>						
Other financing uses         0         353,161         7,121,982         1,121,197         353,161         353,161         353,161         7         154,128         479,278         208,112							
Total Exp and Other Financing Uses         605,848         729,409         565,494         7,121,982         1,121,197         353,161           Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types           Revenues         0         0         0         0         0         0         0	•						
Total General Obligation Debt         125,049         0         29,079         154,128         479,278         208,112           Proprietary Fund Types         0         0         0         0         0         0         0         0	_						
Proprietary Fund Types Revenues 0 0 0 0 0 0 0 0	_						
<b>Revenues</b> 0 0 0 0 0 0 0	-	120,049	U	29,019	154,120	413,210	200,112

	TOWN OF AUBURN	TOWN OF BIRCH CREEK	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY
2023 Population	791	507	1,096	890	901	759
Revenues - Governmental Fund						
Taxes						
General property taxes	148,908	109,026	189,007	157,912	105,483	157,772
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,902	7,573	5,219	11,761	12,497	4,200
Total Taxes	155,810	116,599	194,226	169,673	117,980	161,972
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	38,047	0	0	0	0	0
State shared revenues	33,248	9,041	40,545	54,919	28,844	39,898
State highway aids	75,705	115,840	136,023	98,151	485,082	98,889
All other state aids	4,704	12,885	18,345	15,245	6,000	5,695
Other local government aids	0	45,656	500	27,056	15,190	0
Total Intergovernmental Revenues	151,704	183,422	195,413	195,371	535,116	144,482
Licenses and Permits	1,981	817	4,617	2,283	2,190	1,995
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	32,024	1,983	9,205	12,467	64,537
Intergovernmental Charges for Services	0	0	0	400	0	0
Miscellaneous Revenues						
Interest income	13,412	4,390	1,336	4,525	2,909	1,323
Other revenues	225	3,173	4,885	63,588	1,826	1,065
Total Miscellaneous Revenues	13,637	7,563	6,221	68,113	4,735	2,388
Subtotal-general revenues	323,132	340,425	402,460	445,045	672,488	375,374
Other financing sources	0	0	0	0	591,639	0
Total Revenue and Other Financing Sources	323,132	340,425	402,460	445,045	1,264,127	375,374
Expenditures - Governmental Fund						
General Operations and Capital						
General government	56,533	56,158	65,448	139,013	57,529	56,054
Law enforcement	219	0	1,615	0	0	0
Fire	34,637	53,499	22,462	22,825	9,292	15,560
Ambulance	993	6,048	1,420	7,057	15,010	1,014
Other public safety	0	0	0	17,822	0	0
Highway maintenance and admin	226,194	63,445	359,932	270,380	276,305	61,376
Highway construction	0	274,268	0	0	591,639	149,636
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	91,622	0	0
Solid waste collection and disposal	7,023	3,359	6,978	15,925	9,526	14,610
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	0	6,582	350	1,303
Culture and education	0	0	0	0	0	0
Parks and recreation	0	16,804	0	1,600	0	0
Conservation and development	0	0	1,949	1,319	5,011	0
All other expenditures	0	0	4,385	2,393	0	25,000
Subtotal-op and capital expenditures	325,599	473,581	464,189	576,538	964,662	324,553
Debt Service						
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	335 500	0 473 594	0	0 576 539	064.663	0
Subtotal-expenditures	325,599 0	473,581 0	464,189 0	576,538 0	964,662 0	324,553 0
Other financing uses Total Exp and Other Financing Uses		473,581		576,538	964,662	324,553
Total General Obligation Debt	325,599 0	473,581	464,189 0	576,538	591,639	324,553
	U	U	U	U	391,039	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA	TOWN OF GOETZ	TOWN OF HALLIE
2023 Population	1,016	3,284	1,154	479	808	175
Revenues - Governmental Fund						
Taxes						
General property taxes	91,067	626,425	73,499	70,009	83,203	36,911
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	778	8,063	4,405	6,835	2,880	0
Total Taxes	91,845	634,488	77,904	76,844	86,083	36,911
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	156,474	0	3	0	0
State shared revenues	88,728	101,252	70,432	17,218	53,982	8,567
State highway aids	184,083	280,017	106,038	70,349	98,288	4,444
All other state aids	5,503	23,228	4,212	4,715	3,645	3,846
Other local government aids	500	5,742	19,498	2,343	0	0
Total Intergovernmental Revenues	278,814	566,713	200,180	94,628	155,915	16,857
Licenses and Permits	3,951	15,940	2,130	456	813	52
Fines, Forfeits and Penalties	0	0	50	0	0	0
Public Charges for Services	24,800	9,665	2,154	952	5,104	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	5,397	48,750	1,330	712	0	1,764
Other revenues	12,219	18,118	2,785	1,050	161	257
Total Miscellaneous Revenues	17,616	66,868	4,115	1,762	161	2,021
Subtotal-general revenues	417,026	1,293,674	286,533	174,642	248,076	55,841
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	417,026	1,293,674	286,533	174,642	248,076	55,841
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	67,445	211,974	55,862	33,695	94,379	44,925
Law enforcement	0	0	0	0	0	1,500
Fire	25,750	98,459	21,624	15,001	9,826	14,801
Ambulance	13,635	251,818	14,550	5,760	22,223	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	326,918	228,500	228,236	152,795	84,299	4,469
Highway construction	0	1,213,126	0	0	0	0
Road-related facilities	0	1,283	0	0	0	0
Other transportation	0	0	0	0	0	105
Solid waste collection and disposal	14,708	17,418	1,869	2,371	6,180	0
Other sanitation	0	0	0	0	0	0
Health and human services	1,917	6,574	0	3,795	1,355	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	7,220	0	0	0	0
Conservation and development	0	875	400	0	0	0
All other expenditures	74	0	0	0	0	0
Subtotal-op and capital expenditures	450,447	2,037,247	322,541	213,417	218,262	65,800
Debt Service						
Principal	0	173,925	0	0	113,975	0
Interest and fiscal charges	0	26,880	0	0	2,234	0
Total Debt Service	0	200,805	0	0	116,209	0
Subtotal-expenditures	450,447	2,238,052	322,541	213,417	334,471	65,800
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	450,447	2,238,052	322,541	213,417	334,471	65,800
Total General Obligation Debt	0	1,476,075	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2023 Population	797	6,480	1,011	467	991	1,166
Revenues - Governmental Fund						
Taxes						
General property taxes	179,803	1,550,000	307,169	66,981	306,129	102,636
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,224	66,823	4,534	9,381	20,404	17,513
Total Taxes	184,027	1,616,823	311,703	76,362	326,533	120,149
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	20,659	0
State shared revenues	32,315	229,968	81,756	23,965	20,249	46,897
State highway aids	115,157	242,178	129,893	116,727	196,329	155,590
All other state aids	4,532	48,441	7,647	8,990	45,553	7,908
Other local government aids	1,885	0	2,632	29,307	0	500
Total Intergovernmental Revenues	153,889	520,587	221,928	178,989	282,790	210,895
Licenses and Permits	791	109,925	5,157	13,949	2,570	3,456
Fines, Forfeits and Penalties	250	75	0	0	0	0
Public Charges for Services	6,604	80,858	7,921	5,512	0	6,167
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	1,360	9,678	1,393	3,627	20,521	268
Other revenues	7,221	44,634	52,345	549	5,090	1,928
Total Miscellaneous Revenues	8,581	54,312	53,738	4,176	25,611	2,196
Subtotal-general revenues	354,142	2,382,580	600,447	278,988	637,504	342,863
Other financing sources	0	790,000	0	0	0	0
Total Revenue and Other Financing Sources	354,142	3,172,580	600,447	278,988	637,504	342,863
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	53,519	394,835	95,703	128,104	137,719	55,021
Law enforcement	54	0	0	0	0	0
Fire	43,093	702,580	67,550	11,450	150,974	50,204
Ambulance	21,185	7,585	12,192	8,819	440	30,506
Other public safety	776	0	0	0	226	0
Highway maintenance and admin	90,486	1,564,274	437,522	119,241	303,831	213,160
Highway construction	112,188	8,538	0	0	37,785	0
Road-related facilities	0	7,105	4,634	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	7,582	23,310	5,321	10,745	3,622	8,955
Other sanitation	0	0	5,475	0	0	0
Health and human services	45	17,041	3,698	2,051	12,015	1,211
Culture and education	0	0	0	0	0	0
Parks and recreation	0	108,144	97,788	150	0	0
Conservation and development	0	40,924	0	0	0	0
All other expenditures	0	194,544	0	514	0	0
Subtotal-op and capital expenditures	328,928	3,068,880	729,883	281,074	646,612	359,057
Debt Service						
Principal	0	551,945	0	49,768	0	0
Interest and fiscal charges	0	30,175	0	3,995	2,415	0
Total Debt Service	0	582,120	0	53,763	2,415	0
Subtotal-expenditures	328,928	3,651,000	729,883	334,837	649,027	359,057
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	328,928	3,651,000	729,883	334,837	649,027	359,057
Total General Obligation Debt	0	1,422,618	0	110,049	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER
2023 Population	1,549	2,810	1,006	31,265	816	115
Revenues - Governmental Fund						
Taxes						
General property taxes	262,797	674,938	139,303	5,690,991	99,461	10,754
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	512	0	512	0	0
Other taxes	258	87,425	415	295,503	4,337	16,770
Total Taxes	263,055	762,875	139,718	5,987,006	103,798	27,524
Special Assessments	0	0	0	0	5,582	0
Intergovernmental Revenues						
Federal aids	0	0	0	215,190	0	0
State shared revenues	33,619	354,053	59,007	1,803,895	78,645	18,652
State highway aids	115,649	221,837	130,358	3,445,435	170,028	59,082
All other state aids	26,956	99,128	5,439	426,902	3,117	11,276
Other local government aids	2,707	0	0	167,662	21,311	37,354
Total Intergovernmental Revenues	178,931	675,018	194,804	6,059,084	273,101	126,364
Licenses and Permits	5,098	8,095	4,956	200,960	521	62
Fines, Forfeits and Penalties	42	0	0	417	0	0
Public Charges for Services	24,990	59,879	0	369,711	86,307	200
Intergovernmental Charges for Services	808	0	3,206	11,289	0	0
Miscellaneous Revenues						
Interest income	9,564	11,871	8,436	154,175	4,801	1,098
Other revenues	17,612	45,058	3,770	404,387	1,182	260
Total Miscellaneous Revenues	27,176	56,929	12,206	558,562	5,983	1,358
Subtotal-general revenues	500,100	1,562,796	354,890	13,187,029	475,292	155,508
Other financing sources	0	0	0	1,779,639	0	0
Total Revenue and Other Financing Sources	500,100	1,562,796	354,890	14,966,668	475,292	155,508
Expenditures - Governmental Fund						
General Operations and Capital						
General government	106,982	145,553	74,780	2,338,505	54,504	48,618
Law enforcement	0	6,078	0	9,466	0	0
Fire	82,270	280,724	20,466	2,289,408	23,016	4,868
Ambulance	26,115	69,156	1,281	599,407	6,400	1,000
Other public safety	4,620	0	0	23,444	0	96
Highway maintenance and admin	340,605	506,235	105,192	6,206,822	314,352	71,849
Highway construction	0	484,825	138,854	3,159,149	0	0
Road-related facilities	442	0	0	24,055	0	0
Other transportation	0	0	0	91,727	0	0
Solid waste collection and disposal	16,111	22,582	9,844	213,935	48,786	2,402
Other sanitation	0	0	0	8,271	0	0
Health and human services	538	6,097	0	68,158	1,260	1,349
Culture and education	0	0	0	0	1,700	0
Parks and recreation	0	180,599	0	450,600	0	0
Conservation and development	62,500	58,164	0	171,142	0	0
All other expenditures	4,182	139,775	0	380,301	0	0
Subtotal-op and capital expenditures	644,365	1,899,788	350,417	16,034,390	450,018	130,182
Debt Service						
Principal	11,636	0	0	1,077,164	0	45,775
Interest and fiscal charges	1,482	0	0	77,074	0	2,474
Total Debt Service	13,118	0	0	1,154,238	0	48,249
Subtotal-expenditures	657,483	1,899,788	350,417	17,188,628	450,018	178,431
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	657,483	1,899,788	350,417	17,188,628	450,018	178,431
Total General Obligation Debt	37,072	0	0	4,324,843	0	53,167
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF COLBY	TOWN OF DEWHURST	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT
2023 Population	917	355	710	119	1,331	855
Revenues - Governmental Fund						
Taxes						
General property taxes	90,000	117,724	119,601	19,453	269,328	115,161
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	9,503	15,211	10,559	5,128	3,644	6,546
Total Taxes	99,503	132,935	130,160	24,581	272,972	121,707
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	31,947	0	0	0	15,150	48,881
State shared revenues	104,233	4,168	51,328	12,605	65,057	85,881
State highway aids	127,788	109,607	118,738	48,939	202,586	173,035
All other state aids Other local government aids	4,023 0	12,997	5,437 0	38,678	4,161 0	3,648 0
<b>o</b>	267,991	35,186 161,958	175,503	110,536 210,758	286,954	311,445
Total Intergovernmental Revenues  Licenses and Permits	31,656	3,130	488	1,162	1,473	1,240
Fines, Forfeits and Penalties	0	0,100	0	0	0	0
Public Charges for Services	14,423	14,423	8,269	24	13,675	35,377
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	2,972	2,161	34	429	3,610	82
Other revenues	4,391	357	3,600	9,441	23,574	0
Total Miscellaneous Revenues	7,363	2,518	3,634	9,870	27,184	82
Subtotal-general revenues	420,936	314,964	318,054	246,395	602,258	469,851
Other financing sources	0	0	0	0	849,896	369,623
Total Revenue and Other Financing Sources	420,936	314,964	318,054	246,395	1,452,154	839,474
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	77,296	63,400	46,178	35,919	97,756	55,827
Law enforcement	0	0	0	0	0	0
Fire	31,925	18,000	44,713	0	61,530	19,958
Ambulance	0	0	0	21,785	43,522	5,546
Other public safety	0	227	0	0	0	2,500
Highway maintenance and admin	407,490	138,213	251,083	214,183	662,364	568,598
Highway construction	0	0	0	63,055	0	0
Road-related facilities	0	0	0	0	3,605	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	11,712	37,235	8,584	1,619	19,233	56,268
Other sanitation	0	14,423 0	0	0	380	0
Health and human services  Culture and education	2,934 1,000	0	1,000	0	0	1,885 200
Parks and recreation	0	0	0	0	670	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	532,357	271,498	351,558	336,561	889,060	710,782
Debt Service						
Principal	0	0	0	0	83,922	79,335
Interest and fiscal charges	0	0	0	0	0	6,875
Total Debt Service	0	0	0	0	83,922	86,210
Subtotal-expenditures	532,357	271,498	351,558	336,561	972,982	796,992
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	532,357	271,498	351,558	336,561	972,982	796,992
Total General Obligation Debt	0	0	0	0	868,240	478,326
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON	TOWN OF HOARD	TOWN OF LEVIS
2023 Population	748	433	291	893	786	433
Revenues - Governmental Fund						
Taxes						
General property taxes	78,369	46,880	12,778	134,948	91,428	50,712
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,764	23,787	4,899	3,506	7,921	21,311
Total Taxes	81,133	70,667	17,677	138,454	99,349	72,023
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	43,808	38,446	9,385	52,862	49,952	42,975
State highway aids	132,490	128,553	99,600	125,792	154,636	129,373
All other state aids	5,681	4,230	12,928	4,606	5,020	7,722
Other local government aids	0	3,000	34,612	0	0	11,847
Total Intergovernmental Revenues	181,979	174,229	156,525	183,260	209,608	191,917
Licenses and Permits	32,287	793	1,950	33,420	1,562	703
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	9,351	1,715	420	6,482	47,235	11,296
Intergovernmental Charges for Services	0	0	0	0	1,025	0
Miscellaneous Revenues	2.404	700	450	2 200	700	0
Interest income	2,191	706	152	2,800	738	0 839
Other revenues  Total Miscellaneous Revenues	2,413 4,604	569 1,275	500 652	12,050 14,850	5,885 6,623	839
Subtotal-general revenues	309,354	248,679	177,224	376,466	365,402	276,778
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources		248,679	177,224	376,466	365,402	276,778
<del>-</del>		,	,	2.2,.22	555, 152	,
Expenditures - Governmental Fund	u					
General Operations and Capital	== ===	== 400		======	00-	=
General government	50,332	52,183	30,763	50,800	65,505	51,962
Law enforcement	0	0	2,000	0	0	0
Fire	48,499	27,307	9,060	53,600	46,026	15,501
Ambulance	0	0	3,492 1,500	0	0 250	4,869 0
Other public safety Highway maintenance and admin	254,504	197,316	130,648	232,000	254,483	119,369
Highway construction	0	0	0	0	0	0
Road-related facilities	0	1,335	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	10,444	11,491	6,523	8,700	3,764	8,112
Other sanitation	0	0	15,270	0	7,425	0
Health and human services	0	0	0	5,400	0	5,038
Culture and education	0	400	0	500	0	0
Parks and recreation	0	3,160	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	58	0	0	0	61	568
Subtotal-op and capital expenditures	363,837	293,192	199,256	351,000	377,514	205,419
Debt Service						
Principal	0	0	0	45,000	31,054	21,201
Interest and fiscal charges	0	0	0	0	5,020	12,644
Total Debt Service	0	0	0	45,000	36,074	33,845
Subtotal-expenditures	363,837	293,192	199,256	396,000	413,588	239,264
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	363,837	293,192	199,256	396,000	413,588	239,264
Total General Obligation Debt	0	63,398	0	180,000	105,348	257,708
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2023 Population	863	787	850	960	363	548
Revenues - Governmental Fund						
Taxes						
General property taxes	156,074	116,585	165,634	200,577	134,782	140,280
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,692	1,790	25,727	1,836	29,647	9,675
Total Taxes	162,766	118,375	191,361	202,413	164,429	149,955
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	85,051	0	0
State shared revenues	38,553	81,597	56,102	68,909	9,105	67,787
State highway aids	110,208	154,225	143,344	180,425	120,214	114,254
All other state aids	4,541	5,391	3,881	3,861	6,752	13,371
Other local government aids	0	0	37,505	18,357	15,729	32,875
Total Intergovernmental Revenues	153,302	241,213	240,832	356,603	151,800	228,287
Licenses and Permits	39,568	1,292	1,887	3,203	790	2,274
Fines, Forfeits and Penalties	200	0	0	0	0	474
Public Charges for Services	40,491	83,273	20,687	5,932	7,059	7,714
Intergovernmental Charges for Services	350	0	0	19,351	188	956
Miscellaneous Revenues			_	2.42	4.050	. =00
Interest income	9,124	2,537	0	948	4,252	4,766
Other revenues	2,855	1,267	1,437	2,072	86,639	2,254
Total Miscellaneous Revenues	11,979	3,804	1,437	3,020	90,891	7,020
Subtotal-general revenues	408,656 0	447,957	456,204 0	590,522 0	415,157	396,680 0
Other financing sources  Total Revenue and Other Financing Sources	408,656	1,550 449,507	456,204	590,522	260,000 675,157	396,680
_		449,307	430,204	390,322	073,137	390,000
Expenditures - Governmental Fund						
General Operations and Capital						
General government	63,965	42,013	59,878	53,963	36,982	79,130
Law enforcement	0	0	0	0	0	6,000
Fire	51,446	21,280	27,343	41,317	27,749	11,486
Ambulance	0	6,400	5,494	0	0	0
Other public safety	4,000	0	3,000	0	0	1,477
Highway maintenance and admin	250,310	345,148	306,785	468,454	711,207	247,315
Highway construction	0	0	0	0	0	2,935
Road-related facilities	0	0	0	0	0	5,790 0
Other transportation Solid waste collection and disposal	58,394	39,814	45,621	15,698	7,083	44,501
Other sanitation	0	0	45,021	0	305	1,198
Health and human services	300	1,285	2,603	0	0	0
Culture and education	1,588	1,000	0	0	400	0
Parks and recreation	0	0	0	0	0	3,809
Conservation and development	0	1,625	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	430,003	458,565	450,724	579,432	783,726	403,641
Debt Service						
Principal	0	12,927	25,000	0	0	12,596
Interest and fiscal charges	0	1,550	1,745	0	0	6,048
Total Debt Service	0	14,477	26,745	0	0	18,644
Subtotal-expenditures	430,003	473,042	477,469	579,432	783,726	422,285
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	430,003	473,042	477,469	579,432	783,726	422,285
Total General Obligation Debt	0	46,610	25,000	0	260,000	138,603
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP
2023 Population	1,193	808	190	826	231	859
Revenues - Governmental Fund						
Taxes						
General property taxes	154,697	151,415	36,485	86,709	57,950	126,065
Tax increments	0	0	0	2,782	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	12,049	8,066	15,297	6,704	25,817	1,339
Total Taxes	166,746	159,481	51,782	96,195	83,767	127,404
Special Assessments	0	0	0	703	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	60,581	42,801	19,624	60,410	16,026	57,055
State highway aids	159,996	152,174	59,028	144,110	69,826	231,937
All other state aids	9,832	4,988	39,525	5,206	27,439	5,983
Other local government aids	0	0	6,250	0	5,935	4,376
Total Intergovernmental Revenues	230,409	199,963	124,427	209,726	119,226	299,351
Licenses and Permits	772	3,503	493	1,083	470	1,680
Fines, Forfeits and Penalties	0	180	0	0	0	0
Public Charges for Services	79,360	14,407	13,798	21,466	10,880	10,577
Intergovernmental Charges for Services	0	0	0	0	0	750
Miscellaneous Revenues	E 40E	100	447	1 702	6	1 501
Interest income	5,405	123	447	1,703 0	6	1,501
Other revenues  Total Miscellaneous Revenues	2,841 8,246	3,560 3,683	1,568 2,015	1,703	675 681	6,051 7,552
Subtotal-general revenues	485,533	381,217	192,515	330,876	215,024	447,314
Other financing sources	400,555	0	192,513	0	0	0
Total Revenue and Other Financing Sources	485,533	381,217	192,515	330,876	215,024	447,314
Expenditures - Governmental Fund		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,-	- 7-	,-
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General Operations and Capital	60.600	444.007	20.040	40.740	40.004	00.540
General government	63,638	114,837	38,249	46,740	48,394	69,542
Law enforcement Fire	0 27,515	0 22,926	0 6,526	0 73,271	0 14,134	0 27,727
Ambulance	12,320	3,838	2,287	73,271	10,934	4,071
Other public safety	4,925	0	0	0	2,700	0
Highway maintenance and admin	278,174	182,085	121,771	170,030	81,835	356,561
Highway construction	0	109,776	0	0	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	21,279	0	0
Solid waste collection and disposal	73,891	17,998	13,363	5,497	13,840	10,408
Other sanitation	0	0	0	0	1,610	0
Health and human services	2,646	8,598	1,019	0	2,465	1,419
Culture and education	0	0	0	0	0	0
Parks and recreation	0	808	0	0	0	0
Conservation and development	0	1,596	0	0	0	0
All other expenditures	0	6,585	1,361	0	0	308
Subtotal-op and capital expenditures	463,109	469,047	184,576	316,817	175,912	470,036
Debt Service						
Principal	0	23,555	0	0	25,491	39,981
Interest and fiscal charges	0	2,515	0	0	6,396	2,994
Total Debt Service	0	26,070	0	0	31,887	42,975
Subtotal-expenditures	463,109	495,117	184,576	316,817	207,799	513,011
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	463,109	495,117	184,576	316,817	207,799	513,011
Total General Obligation Debt	0	50,028	0	0	171,294	82,895
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF UNITY	TOWN OF WARNER	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN
2023 Population	741	633	290	702	1,031	710
Revenues - Governmental Fund						
Taxes						
General property taxes	98,034	120,423	38,198	119,013	113,692	97,344
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,082	14,640	14,297	15,750	2,258	6,741
Total Taxes	104,116	135,063	52,495	134,763	115,950	104,085
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	89,142	52,305	29,263	46,493	61,118	50,650
State highway aids	166,146	137,848	108,813	146,715	157,506	148,429
All other state aids	6,180	4,623	8,767	4,977	5,245	4,902
Other local government aids	0	16,098	30,576	0	0	0
Total Intergovernmental Revenues	261,468	210,874	177,419	198,185	223,869	203,981
Licenses and Permits	427	522	370	1,296	2,197	3,345
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	14,061	11,504	22,858	47,562	259	9,179
Intergovernmental Charges for Services	0	0	0	0	1,629	1,215
Miscellaneous Revenues						
Interest income	2,108	8,819	158	6,642	956	4,803
Other revenues	8,906	34,683	1,389	866	4,967	97,885
Total Miscellaneous Revenues	11,014	43,502	1,547	7,508	5,923	102,688
Subtotal-general revenues	391,086	401,465	254,689	389,314	349,827	424,493
Other financing sources	600,000	0	303,135	0	0	0
Total Revenue and Other Financing Sources	991,086	401,465	557,824	389,314	349,827	424,493
Expenditures - Governmental Fund						
General Operations and Capital						
General government	82,104	47,924	44,549	64,204	51,713	70,392
Law enforcement	0	0	0	0	0	0
Fire	37,426	28,594	14,546	13,788	26,110	22,109
Ambulance	0	0	2,805	4,947	4,926	3,378
Other public safety	0	0	2,000	0	0	0
Highway maintenance and admin	830,313	87,028	146,466	205,939	239,189	233,220
Highway construction	21,600	190,246	81,631	0	0	1,889
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,883	9,985	20,090	48,434	9,363	9,969
Other sanitation	0	0	0	0	0	0
Health and human services	0	1 000	0	3,413 0	0	0
Culture and education Parks and recreation	625	1,000 0	0	0	1,000	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	1,817	0	190	0	96,027
Subtotal-op and capital expenditures	980,951	366,594	312,087	340,915	332,301	436,984
Debt Service	000,001	000,001	012,001	010,010	002,001	100,001
Principal	0	0	0	0	45,847	0
Interest and fiscal charges	0	0	0	0	5,153	0
Total Debt Service	0	0	0	0	51,000	0
Subtotal-expenditures	980,951	366,594	312,087	340,915	383,301	436,984
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	980,951	366,594	312,087	340,915	383,301	436,984
Total General Obligation Debt	600,000	0	303,135	0	193,788	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA	TOWN OF COLUMBUS	TOWN OF COURTLAND
2023 Population	830	22,217	815	1,491	632	490
Revenues - Governmental Fund						
Taxes						
General property taxes	86,365	3,456,919	417,476	259,469	240,314	161,004
Tax increments	0	2,782	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,430	341,723	1,644	85,955	4,665	1,021
Total Taxes	87,795	3,801,424	419,120	345,424	244,979	162,025
Special Assessments	0	6,285	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	181,029	123	493	0	0
State shared revenues	85,140	1,650,658	15,062	27,431	34,738	18,404
State highway aids	154,198	4,439,643	123,604	211,339	135,525	81,118
All other state aids	4,088	293,076	9,393	35,253	5,693	8,459
Other local government aids	0	421,547	23,035	13,444	8,675	5,243
Total Intergovernmental Revenues	243,426	6,985,953	171,217	287,960	184,631	113,224
Licenses and Permits	1,312	176,931	65,223	148,410	679	465
Fines, Forfeits and Penalties	0	854	0	0	7,413	0
Public Charges for Services Intergovernmental Charges for Services	66,204	736,468	8,545 0	77,864 0	0	0
Miscellaneous Revenues	7,487	32,951	U	U	0	U
Interest income	119	76,191	53,284	24,313	4,286	0
Other revenues	855	325,831	31,759	27,578	10,967	320
Total Miscellaneous Revenues	974	402,022	85,043	51,891	15,253	320
Subtotal-general revenues	407,198	12,142,888	749,148	911,549	452,955	276,034
Other financing sources	0	2,384,204	0	0	0	0
Total Revenue and Other Financing Sources	407,198	14,527,092	749,148	911,549	452,955	276,034
Expenditures - Governmental Fund						
General Operations and Capital						
General government	52,184	1,911,444	84,761	171,098	76,803	60,328
Law enforcement	0	8,000	0	0	0	0
Fire	20,592	919,888	98,678	160,020	42,951	47,463
Ambulance	8,161	156,175	47,668	65,080	10,944	2,328
Other public safety	0	22,675	12,859	0	204	0
Highway maintenance and admin	360,525	9,438,807	537,165	280,955	368,819	240,915
Highway construction	0	471,132	0	31,613	0	0
Road-related facilities	0	10,730	0	650	0	0
Other transportation	0	21,279	0	0	0	0
Solid waste collection and disposal	46,157	733,862	0	30,068	12,980	15,095
Other sanitation	0	40,611	37	0	0	0
Health and human services	0	41,614	7,107	9,817	0	1,820
Culture and education	909	9,697	1,000	0	0	0
Parks and recreation	0	10,072	0	0	0	0
Conservation and development	0	3,221	0	5,398	420	0
All other expenditures	0	106,975	0	41,581	350	0
Subtotal-op and capital expenditures	488,528	13,906,182	789,275	796,280	513,471	367,949
Debt Service	0	404 694	27 700	0	0	0
Principal Interest and fiscal charges	0	491,684 53,414	27,788 1,389	0	0	0
Total Debt Service	0	545,098	29,177	0	0	0
Subtotal-expenditures	488,528	14,451,280	818,452	796,280	513,471	367,949
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	488,528	14,451,280	818,452	796,280	513,471	367,949
Total General Obligation Debt	0	3,877,540	51,711	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2023 Population	2,509	816	936	583	747	1,250
Revenues - Governmental Fund						
Taxes						
General property taxes	1,009,360	148,645	453,095	195,821	331,843	234,962
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	24,052	0	8,770	1,692	465	36,274
Total Taxes	1,033,412	148,645	461,865	197,513	332,308	271,236
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	939	0
State shared revenues	32,083	11,893	37,648	14,771	13,170	20,688
State highway aids	191,849	114,076	145,252	115,813	131,013	147,573
All other state aids	112,955	10,873	4,696	4,840	8,818	22,987
Other local government aids	10,435	9,025	7,709	7,413	8,421	4,112
Total Intergovernmental Revenues	347,322	145,867	195,305	142,837	162,361	195,360
Licenses and Permits	58,649	922	668	2,823	10,142	25,246
Fines, Forfeits and Penalties	50	0	0	0	0	0
Public Charges for Services	30,762	100,310	946	3,647	9,940	19,144
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	55,310	27,230	4,167	25,085	29,590	3,435
Other revenues	255	0	2,113	3,752	3,930	0
Total Miscellaneous Revenues	55,565	27,230	6,280	28,837	33,520	3,435
Subtotal-general revenues	1,525,760	422,974	665,064	375,657	548,271	514,421
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	1,525,760	422,974	665,064	375,657	548,271	514,421
Expenditures - Governmental Fund						
General Operations and Capital						
General government	530,982	74,824	99,794	65,104	179,493	54,051
Law enforcement	805	0	0	0	0	0
Fire	388,830	36,622	49,624	33,989	36,226	86,323
Ambulance	0	12,255	18,354	6,677	13,948	40,890
Other public safety	33,188	200	0	2,142	3,547	322
Highway maintenance and admin	305,591	80,490	107,857	237,590	112,545	111,949
Highway construction	58,994	61,890	222,018	0	206,187	191,156
Road-related facilities	4,259	0	0	0	0	108
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	38,503	0	11,964	7,000	7,000	6,431
Other sanitation	0	0	0	0	0	0
Health and human services	4,730	560	2,675	80	20,395	3,693
Culture and education	3,000	0	0	0 0	0	0
Parks and recreation	31,926	0	3,774 0		601	64.047
Conservation and development  All other expenditures	10,488 0	0	0	2,327 2,724	0	64,947 0
Subtotal-op and capital expenditures	1,411,296	266,841	516,060	357,633	579,942	559,870
Debt Service	1,411,230	200,041	310,000	337,033	379,342	339,070
Principal	308,425	0	0	0	0	0
Interest and fiscal charges	19,876	0	0	0	0	0
Total Debt Service	328,301	0	0	0	0	0
Subtotal-expenditures	1,739,597	266,841	516,060	357,633	579,942	559,870
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,739,597	266,841	516,060	357,633	579,942	559,870
Total General Obligation Debt	631,077	0	0	0	0	0
Proprietary Fund Types	•					
	474 000	0	0	0	0	^
Revenues Expenses	171,386 163,051	0	0	0	0	0

	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC
2023 Population	3,276	1,023	1,138	601	664	2,795
Revenues - Governmental Fund						
Taxes						
General property taxes	753,559	251,273	170,406	208,789	256,931	-416,571
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,211	2,900	9,619	7,015	3,575	1,478
Total Taxes	767,770	254,173	180,025	215,804	260,506	-415,093
Special Assessments	277	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	101,195	410	325	0	692	0
State shared revenues	47,108	15,688	12,959	7,691	11,952	804,936
State highway aids	88,664	125,764	121,663	80,489	128,663	67,202
All other state aids	39,115	18,071	6,799	4,833	6,731	24,198
Other local government aids	5,675	0	7,788	7,731	16,471	4,301
Total Intergovernmental Revenues	281,757	159,933	149,534	100,744	164,509	900,637
Licenses and Permits	61,736	1,795	1,029	4,756	472	17,998
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	36,042	19,193	3,001	48,968	340	145,761
Intergovernmental Charges for Services	0	700	0	0	0	0
Miscellaneous Revenues Interest income	77,259	9,344	0	7,346	1,124	241,599
Other revenues	55,150	18,664	10,656	3,887	18,600	4,425
Total Miscellaneous Revenues	132,409	28,008	10,656	11,233	19,724	246,024
Subtotal-general revenues	1,279,991	463,802	344,245	381,505	445,551	895,327
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	1,279,991	463,802	344,245	381,505	445,551	895,327
Expenditures - Governmental Fund	, ,	,	,	,	,	,
-						
General Operations and Capital	331,700	118,508	55,624	63,781	62,878	203,786
General government  Law enforcement	331,700	110,508	33,024	03,781	02,878	203,780
Fire	164,005	91,841	48,802	33,052	53,075	209,795
Ambulance	71,340	7,203	36,519	20,697	1,041	112,459
Other public safety	22,915	0	243	2,209	0	730
Highway maintenance and admin	307,304	206,828	87,554	67,187	291,813	80,244
Highway construction	59,326	0	97,005	103,659	0	171,472
Road-related facilities	14,292	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	151,361	16,928	2,678	47,720	31,235	1,400
Other sanitation	0	0	0	0	0	0
Health and human services	2,821	6,691	300	640	2,940	9,482
Culture and education	6,000	5,000	0	0	3,500	0
Parks and recreation	44,347	0	0	0	0	2,133
Conservation and development	4,286	1,741	420	0	0	143,133
All other expenditures	0	0	3,259	0	0	0
Subtotal-op and capital expenditures	1,179,697	454,740	332,404	338,945	446,482	934,634
Debt Service						
Principal	8,608	4,618	0	0	0	0
Interest and fiscal charges	366	571	0	0	0	0
Total Debt Service	8,974	5,189	0	0	0	0
Subtotal-expenditures	1,188,671	459,929	332,404	338,945	446,482	934,634
Other financing uses	1 199 671	450.030	0	0	0	024.634
Total Exp and Other Financing Uses  Total General Obligation Debt	1,188,671 5,907	459,929 113,406	332,404 0	338,945 0	446,482 0	934,634 0
	5,307	113,400	Ü	J	0	0
Proprietary Fund Types					_	
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RANDOLPH	TOWN OF SCOTT	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY
2023 Population	765	876	536	2,070	1,796	25,809
Revenues - Governmental Fund						
Taxes						
General property taxes	85,498	147,263	157,156	619,367	442,721	6,128,381
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,240	4,719	6,358	28,493	4,967	250,113
Total Taxes	87,738	151,982	163,514	647,860	447,688	6,378,494
Special Assessments	0	0	0	0	0	277
Intergovernmental Revenues						
Federal aids	0	0	0	9	0	104,186
State shared revenues	182,410	119,211	9,164	25,390	18,805	1,481,202
State highway aids	108,240	97,003	129,483	111,575	132,682	2,588,590
All other state aids	4,459	3,466	18,119	22,015	13,695	385,468
Other local government aids	0	6,209	15,876	0	0	161,563
Total Intergovernmental Revenues	295,109	225,889	172,642	158,989	165,182	4,721,009
Licenses and Permits	1,007	1,088	10,857	96,696	5,088	515,749
Fines, Forfeits and Penalties	0	0	0	0	0	7,463
Public Charges for Services	575	0	0	33,064	345	538,447
Intergovernmental Charges for Services	0	0	0	0	74	774
Miscellaneous Revenues	24.422		0.040		00.745	
Interest income	21,168	22,037	2,842	21,696	36,515	667,630
Other revenues	0	6,595	2,143	47,640	13,819	262,253
Total Miscellaneous Revenues	21,168	28,632	4,985	69,336	50,334	929,883
Subtotal-general revenues	405,597	407,591 0	351,998 0	1,005,945 0	668,711 0	13,092,096 0
Other financing sources	405 507				668,711	13,092,096
Total Revenue and Other Financing Sources	405,597	407,591	351,998	1,005,945	000,711	13,092,096
Expenditures - Governmental Fund						
General Operations and Capital						
General government	54,954	93,674	56,417	250,289	67,697	2,756,546
Law enforcement	0	0	0	0	0	805
Fire	44,637	35,469	58,013	101,372	111,519	1,932,306
Ambulance	8,829	18,714	1,499	30,411	65,236	592,092
Other public safety	194	0	0	52,740	100	131,593
Highway maintenance and admin	82,974	319,603	97,030	291,759	130,283	4,346,455
Highway construction	152,482	0	55,262	479,570	214,197	2,104,831
Road-related facilities	1,027	0	0	1,655	0	21,991
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	32,098	17,489	14,832	42,918	48,315	536,015
Other sanitation	0	0	0	0	488	525
Health and human services	1,210 0	4,855 0	640 0	1,815 500	480 0	82,751
Culture and education  Parks and recreation	1,300	0	0	7,834	1,704	19,000 93,018
Conservation and development	350	0	0	19,873	0	253,984
All other expenditures	0	0	0	17,899	8,408	74,221
Subtotal-op and capital expenditures	380,055	489,804	283,693	1,298,635	648,427	12,946,133
Debt Service	000,000	100,001	200,000	1,200,000	010,121	12,0 10,100
Principal	0	0	67,509	67,157	39,355	523,460
Interest and fiscal charges	0	0	3,418	6,368	2,406	34,394
Total Debt Service	0	0	70,927	73,525	41,761	557,854
Subtotal-expenditures	380,055	489,804	354,620	1,372,160	690,188	13,503,987
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	380,055	489,804	354,620	1,372,160	690,188	13,503,987
Total General Obligation Debt	0	0	69,193	134,893	29,356	1,035,543
Proprietary Fund Types						
Revenues	0	0	0	0	0	171,386
Expenses	0	0	0	0	0	163,051

	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN	TOWN OF HANEY	TOWN OF MARIETTA
2023 Population	1,018	1,051	734	739	318	511
Revenues - Governmental Fund						
Taxes						
General property taxes	203,107	676,574	321,951	261,724	110,626	305,775
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	34,217	48,117	48,176	38,248	15,215	13,203
Total Taxes	237,324	724,691	370,127	299,972	125,841	318,978
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	3,841	0	0	11,690	0	0
State shared revenues	13,775	37,178	37,123	29,415	44,286	35,971
State highway aids	254,834	248,412	210,445	232,801	112,559	164,396
All other state aids	7,358	28,705	23,706	118,473	5,775	110,277
Other local government aids	0	25,476	0	20,486	1,768	35,571
Total Intergovernmental Revenues	279,808	339,771	271,274	412,865	164,388	346,215
Licenses and Permits	13,350	3,110	1,582	1,523	424	90
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	74,404	11,126	115	11,963	0	1,841
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	419	7,547	3,175	9,751	251	2,794
Other revenues	0	34,831	800	2,789	63	0
Total Miscellaneous Revenues	419	42,378	3,975	12,540	314	2,794
Subtotal-general revenues	605,305	1,121,076	647,073	738,863	290,967	669,918
Other financing sources	0	75,000	0	115,000	0	0
Total Revenue and Other Financing Sources	605,305	1,196,076	647,073	853,863	290,967	669,918
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	84,537	128,555	64,562	82,540	41,496	135,173
Law enforcement	0	0	0	0	0	0
Fire	54,125	49,356	8,740	44,217	18,054	41,814
Ambulance	2,000	4,500	3,659	3,000	500	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	67,855	693,930	392,255	599,327	264,251	217,243
Highway construction	362,600	501,322	0	0	0	0
Road-related facilities	662	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	200	29,916	21,087	20,197	6,885	11,063
Other sanitation	2,812	0	0	0	16	0
Health and human services	2,220	0	1,900	2,775	1,735	2,875
Culture and education	0	0	0	0	0	0
Parks and recreation	0	750	0	600	500	0
Conservation and development	0	250	0	0	313	0
All other expenditures	0	0	0	95,359	0	0
Subtotal-op and capital expenditures	577,011	1,408,579	492,203	848,015	333,750	408,168
Debt Service						
Principal	0	40,680	45,160	21,926	0	0
Interest and fiscal charges	0	2,809	933	1,723	0	4,853
Total Debt Service	0	43,489	46,093	23,649	0	4,853
Subtotal-expenditures	577,011	1,452,068	538,296	871,664	333,750	413,021
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	577,011	1,452,068	538,296	871,664	333,750	413,021
Total General Obligation Debt	0	137,629	0	183,230	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY
2023 Population	949	545	936	624	377	7,802
Revenues - Governmental Fund						
Taxes						
General property taxes	212,419	201,061	367,315	203,777	149,066	3,013,395
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	49,858	26,104	27,549	20,222	16,298	337,207
Total Taxes	262,277	227,165	394,864	223,999	165,364	3,350,602
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	4,525	0	34,288	0	0	54,344
State shared revenues	55,246	37,424	45,882	67,479	51,259	455,038
State highway aids	95,280	141,594	217,744	211,749	130,959	2,020,773
All other state aids	5,097	7,200	26,287	3,317	17,449	353,644
Other local government aids	9,761	11,784	1,494	0	33,767	140,107
Total Intergovernmental Revenues	169,909	198,002	325,695	282,545	233,434	3,023,906
Licenses and Permits	3,310	1,310	1,160	400	741	27,000
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	15	30	63	42	1,976	101,575
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	3,935	10,818	17,913	129	2,302	59,034
Other revenues	3,383	69,646	1,208	1,665	1	114,386
Total Miscellaneous Revenues	7,318	80,464	19,121	1,794	2,303	173,420
Subtotal-general revenues	442,829	506,971	740,903	508,780	403,818	6,676,503
Other financing sources	0	88,333	0	0	200,000	478,333
Total Revenue and Other Financing Sources	442,829	595,304	740,903	508,780	603,818	7,154,836
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	75,121	57,977	81,201	63,747	42,268	857,177
Law enforcement	0	0	0	0	0	0
Fire	35,325	27,591	20,746	43,455	46,205	389,628
Ambulance	0	0	71,446	802	3,400	89,307
Other public safety	0	0	0	500	0	500
Highway maintenance and admin	122,844	447,582	485,453	383,588	263,162	3,937,490
Highway construction	79,683	0	0	144,680	222,344	1,310,629
Road-related facilities	1,525	0	4,471	0	0	6,658
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,086	16,501	32,661	31,398	12,225	183,219
Other sanitation	4,081	0	0	0	516	7,425
Health and human services	1,200	3,240	0	3,350	0	19,295
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	2,442	0	0	4,292
Conservation and development	1,097	0	0	0	0	1,660
All other expenditures	0	104	0	0	0	95,463
Subtotal-op and capital expenditures	321,962	552,995	698,420	671,520	590,120	6,902,743
Debt Service						
Principal	44,061	42,777	0	0	9,964	204,568
Interest and fiscal charges	3,071	4,577	0	0	886	18,852
Total Debt Service	47,132	47,354	0	0	10,850	223,420
Subtotal-expenditures	369,094	600,349	698,420	671,520	600,970	7,126,163
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	369,094	600,349	698,420	671,520	600,970	7,126,163
Total General Obligation Debt	45,602	186,755	0	0	231,442	784,658
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL
2023 Population	2,056	1,177	518	1,550	900	4,481
Revenues - Governmental Fund						
Taxes						
General property taxes	710,829	661,426	346,035	360,000	400,751	1,041,899
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	27,818	11,222	9,317	115,548	1,495	124
Total Taxes	738,647	672,648	355,352	475,548	402,246	1,042,023
Special Assessments	0	0	0	0	3,897	0
Intergovernmental Revenues						
Federal aids	11	0	0	167,627	0	137,326
State shared revenues	58,131	20,787	7,827	53,875	12,160	2,983
State highway aids	138,095	125,190	71,950	73,844	119,668	213,745
All other state aids	127,304	13,710	4,316	26,072	12,437	38,769
Other local government aids	0	0	0	0	0	35,082
Total Intergovernmental Revenues	323,541	159,687	84,093	321,418	144,265	427,905
Licenses and Permits	123,975	29,796	2,808	87,438	131,703	94,039
Fines, Forfeits and Penalties	510	0	0	1,634	0	4,741
Public Charges for Services	2,646	81,454	425	128,854	71,351	122,659
Intergovernmental Charges for Services	216,675	0	0	0	0	0
Miscellaneous Revenues						
Interest income	4,742	22,464	21,085	85,343	40,155	14,907
Other revenues	18,123	6,475	320	163	3,000	4,759
Total Miscellaneous Revenues	22,865	28,939	21,405	85,506	43,155	19,666
Subtotal-general revenues	1,428,859	972,524	464,083	1,100,398	796,617	1,711,033
Other financing sources	69,000	0	0	0	0	80,000
Total Revenue and Other Financing Sources	1,497,859	972,524	464,083	1,100,398	796,617	1,791,033
Expenditures - Governmental Fund						
General Operations and Capital						
General government	171,962	185,441	99,045	206,180	158,299	345,802
Law enforcement	11,434	0	0	0	0	72,086
Fire	188,080	83,461	20,665	11,916	161,204	247,038
Ambulance	0	46,418	19,503	223,548	0	144,227
Other public safety	24,314	17,834	1,403	12,601	26,276	76,561
Highway maintenance and admin	476,342	207,804	117,077	194,685	678,074	423,359
Highway construction	205,740	327,259	96,142	172,804	0	0
Road-related facilities	0	247	0	23,347	0	11,860
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	220,546	83,766	0	102,896	58,393	64,479
Other sanitation	2,884	0	0	655	0	0
Health and human services	0	12,480	600	11,320	15,462	8,021
Culture and education	0	0	0	0	0	0
Parks and recreation	114,348	2,810	0	70,732	0	102,845
Conservation and development	17,793	0	0	0	17,156	50,798
All other expenditures	0	29	0	1.030.694	0	0
Subtotal-op and capital expenditures	1,433,443	967,549	354,435	1,030,684	1,114,864	1,547,076
Debt Service	E2 271	110 246	40,900	0	50,071	220 602
Principal Interest and fiscal charges	52,371 7,678	119,346 9,941	9,314	0	55,071	230,603 17,376
Total Debt Service	60,049	129,287	50,214	0	50,622	247,979
Subtotal-expenditures	1,493,492	1,096,836	404,649	1,030,684	1,165,486	1,795,055
Other financing uses	0	0	0	1,030,004	1,105,400	0
Total Exp and Other Financing Uses	1,493,492	1,096,836	404,649	1,030,684	1,165,486	1,795,055
Total General Obligation Debt	340,511	491,992	258,566	1,030,004	1,105,400	391,453
Proprietary Fund Types	3.5,011	.51,002	230,000	· ·	Ü	331,103
•	2	-	-	_	2	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF BURKE	TOWN OF CHRISTIANA	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD
2023 Population	3,234	1,231	3,822	1,501	933	1,679
Revenues - Governmental Fund						
Taxes						
General property taxes	976,641	0	1,771,229	748,203	313,109	568,397
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	259,080	3,332	9,587	30,994	5,699	3,787
Total Taxes	1,235,721	3,332	1,780,816	779,197	318,808	572,184
Special Assessments	38,511	0	0	3,141	0	2,281
Intergovernmental Revenues						
Federal aids	143,014	18,000	186,222	3,115	0	72
State shared revenues	136,881	473,415	99,195	25,905	8,911	12,866
State highway aids	121,213	125,873	235,094	124,416	135,908	129,155
All other state aids	38,385	10,763	27,881	22,362	10,138	29,958
Other local government aids	8	14,129	214	170	0	0
Total Intergovernmental Revenues	439,501	642,180	548,606	175,968	154,957	172,051
Licenses and Permits	124,146	108,269	115,336	137,023	118,494	17,447
Fines, Forfeits and Penalties	3,532	0	50,717	0	0	0
Public Charges for Services	454,080	85,334	314,012	23,111	5,541	104,323
Intergovernmental Charges for Services Miscellaneous Revenues	2,500	0	375,442	0	0	0
Interest income	216,147	28,339	132,720	44,139	3,014	8,084
Other revenues	38,968	26,339 16,913	94,985	2,859	6,534	321
Total Miscellaneous Revenues	255,115	45,252	227,705	46,998	9,548	8,405
Subtotal-general revenues	2,553,106	884,367	3,412,634	1,165,438	607,348	876,691
Other financing sources	0	206,139	820,917	0	400,000	167,806
Total Revenue and Other Financing Sources	2,553,106	1,090,506	4,233,551	1,165,438	1,007,348	1,044,497
Expenditures - Governmental Fund	, ,			, ,	, ,	, ,
•						
General Operations and Capital	469,554	183,628	224 545	231,576	92.672	152 690
General government  Law enforcement		163,628	324,515	231,576	83,673 0	153,689 0
Fire	78,704 246,383	219,654	479,276 803,038	145,330	60,670	209,626
Ambulance	64,800	0	307,264	66,179	25,778	41,749
Other public safety	42,686	21,558	111,452	45,870	17,183	21,775
Highway maintenance and admin	313,307	312,310	589,406	400,253	191,928	477,607
Highway construction	1,044,885	245,547	366,999	0	439,216	0
Road-related facilities	12,236	0	1,753	1,992	0	2,353
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	314,359	88,479	314,304	100,919	39,999	94,548
Other sanitation	0	1,809	0	5,746	3,616	0
Health and human services	7,137	976	7,357	9,398	3,541	148
Culture and education	0	0	0	0	750	0
Parks and recreation	72,363	0	50,882	502	0	69,000
Conservation and development	11,501	0	7,971	0	0	1,200
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	2,677,915	1,073,961	3,364,217	1,007,765	866,354	1,071,695
Debt Service	_	_				
Principal	0	0	128,411	107,862	61,465	63,905
Interest and fiscal charges	0	0	23,920	56,327	14,618	30,879
Total Debt Service	0 2 677 915	0 1 073 961	152,331 3 516 548	164,189 1 171 954	76,083	94,784
Subtotal-expenditures Other financing uses	2,677,915 0	1,073,961 0	3,516,548 0	1,171,954 0	942,437 0	1,166,479 0
Other financing uses Total Exp and Other Financing Uses	2,677,915	1,073,961	3,516,548	1,171,954	942,437	1,166,479
Total General Obligation Debt	2,677,915	1,073,961	1,530,827	1,127,791	781,149	983,386
	Ü	3	1,000,021	1,121,101	701,140	300,000
Proprietary Fund Types						
Revenues Expenses	0	0	0	0	0	0
Expenses	U	U	0	U	U	U

	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MAZOMANIE	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE
2023 Population	1,856	4,828	1,086	1,346	7,032	1,055
Revenues - Governmental Fund						
Taxes						
General property taxes	746,933	2,027,041	240,060	721,061	3,235,495	428,578
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	30,882	6,448	938	68,714	3,528
Total Taxes	746,933	2,057,923	246,508	721,999	3,304,209	432,106
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	909	5	0	55,940	0
State shared revenues	33,553	89,176	15,491	30,763	187,659	16,386
State highway aids	142,114	173,555	81,665	121,910	334,074	113,270
All other state aids	18,116	80,201	129,034	11,204	81,910	18,547
Other local government aids	19,708	27,514	0	126	582,074	388
Total Intergovernmental Revenues	213,491	371,355	226,195	164,003	1,241,657	148,591
Licenses and Permits	25,845	99,306	5,277	49,396	195,091	14,964
Fines, Forfeits and Penalties	722	31,191	0	0	481	0
Public Charges for Services	208,333	372,802	57,856	25,304	613,095	94,987
Intergovernmental Charges for Services	0	760	0	0	0	0
Miscellaneous Revenues						
Interest income	26,377	183,138	12,572	20,508	519,880	49,892
Other revenues	12,808	25,060	2,274	71,847	274,432	124,342
Total Miscellaneous Revenues	39,185	208,198	14,846	92,355	794,312	174,234
Subtotal-general revenues	1,234,509	3,141,535	550,682	1,053,057	6,148,845	864,882
Other financing sources	400,000	388,000	0	0	550,000	0
Total Revenue and Other Financing Sources	1,634,509	3,529,535	550,682	1,053,057	6,698,845	864,882
Expenditures - Governmental Fund						
General Operations and Capital						
General government	124,427	510,846	159,142	175,224	625,909	149,247
Law enforcement	8,573	141,344	0	0	324,320	0
Fire	133,490	553,132	37,807	80,938	475,726	44,984
Ambulance	8,270	0	46,473	74,851	245,379	50,008
Other public safety	8,721	40,932	2,642	40,590	0	11,703
Highway maintenance and admin	945,520	713,197	164,859	301,052	734,444	456,477
Highway construction	52,881	211,642	129,242	0	831,870	85,207
Road-related facilities	4,849	11,245	0	0	196,919	2,721
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	228,418	319,045	66,287	32,082	492,761	88,947
Other sanitation	0	0	4,388	0	0	0
Health and human services	12,100 0	62,344 0	6,522 0	23,220 0	0	29,632 0
Culture and education  Parks and recreation	2,670	28,627	2,143	0	416,839	3,248
Conservation and development	18,687	158,803	7,622	5,378	61,528	0
All other expenditures	0	0	623	10	01,328	0
Subtotal-op and capital expenditures	1,548,606	2,751,157	627,750	733,345	4,405,695	922,174
Debt Service	.,0.0,000	2,. 0 . , . 0 .	02.,.00	. 55,5 .5	1, 100,000	022,
Principal	151,433	364,483	28,948	82,883	767,017	0
Interest and fiscal charges	10,190	12,777	0	16,752	120,104	0
Total Debt Service	161,623	377,260	28,948	99,635	887,121	0
Subtotal-expenditures	1,710,229	3,128,417	656,698	832,980	5,292,816	922,174
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,710,229	3,128,417	656,698	832,980	5,292,816	922,174
Total General Obligation Debt	637,719	1,900,058	33,896	442,043	3,098,579	0
Proprietary Fund Types						
Revenues	0	284,364	0	0	0	0
Expenses	0	230,597	0	0	0	0

	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY	TOWN OF RUTLAND
2023 Population	3,120	737	3,092	759	1,853	1,980
Revenues - Governmental Fund						
Taxes						
General property taxes	1,132,850	352,900	942,931	323,519	596,041	819,729
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,416	5,722	281	2,090	9,965	1,091
Total Taxes	1,135,266	358,622	943,212	325,609	606,006	820,820
Special Assessments	0	0	6,910	0	0	7,758
Intergovernmental Revenues						
Federal aids	0	0	439	0	0	6,885
State shared revenues	52,675	11,036	108,136	8,648	21,915	28,497
State highway aids	160,496	108,841	208,123	137,213	134,322	124,644
All other state aids	49,098	6,276	35,899	9,316	19,628	34,425
Other local government aids	24	52,804	7,750	149	0	255
Total Intergovernmental Revenues	262,293	178,957	360,347	155,326	175,865	194,706
Licenses and Permits	47,573	14,796	126,675	1,858	33,339	40,148
Fines, Forfeits and Penalties	27	700	685	0	0	0
Public Charges for Services	29,376	2,737	234,988	0	71,087	119,315
Intergovernmental Charges for Services	1,049	0	0	0	0	0
Miscellaneous Revenues						
Interest income	62,588	13,797	38,082	17,494	10,396	70,148
Other revenues	43,008	36,645	42,562	959	10,004	1,503
Total Miscellaneous Revenues	105,596	50,442	80,644	18,453	20,400	71,651
Subtotal-general revenues	1,581,180	606,254	1,753,461	501,246	906,697	1,254,398
Other financing sources	446,378	0	300,000	0	0	150,000
Total Revenue and Other Financing Sources	2,027,558	606,254	2,053,461	501,246	906,697	1,404,398
Expenditures - Governmental Fund						
•						
General Operations and Capital	398,946	111,637	279,725	90,758	149,957	205,540
General government  Law enforcement		0	10,136	90,738	149,957	205,540
Fire	2,980 304,547	62,851	198,064	46,003	83,081	182,479
Ambulance	23,868	4,290	51,572	16,502	16,336	44,634
Other public safety	52,147	11,247	19,436	5,820	22,982	14,694
Highway maintenance and admin	603,986	210,368	1,183,491	104,220	198,126	365,848
Highway construction	304,439	0	0	129,241	244,354	361,865
Road-related facilities	0	1,310	1,057	0	1,715	8,360
Other transportation	0	0	0	0	0	0,000
Solid waste collection and disposal	180,559	22,646	231,406	45,040	59,727	36,565
Other sanitation	0	8,671	0	0	0	8,772
Health and human services	57,098	5,185	7,726	5,263	5,500	33,680
Culture and education	2,929	0	8,500	0	0	0
Parks and recreation	21,840	25,761	35,985	0	14,996	0
Conservation and development	2,852	0	3,195	0	0	16,281
All other expenditures	0	0	0	0	0	32,103
Subtotal-op and capital expenditures	1,956,191	463,966	2,030,293	442,847	796,774	1,310,918
Debt Service	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	_,,	,•		1,010,010
Principal	242,199	73,543	300,034	32,642	30,263	89,187
Interest and fiscal charges	22,829	27,988	10,185	4,752	23,469	25,994
Total Debt Service	265,028	101,531	310,219	37,394	53,732	115,181
Subtotal-expenditures	2,221,219	565,497	2,340,512	480,241	850,506	1,426,099
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	2,221,219	565,497	2,340,512	480,241	850,506	1,426,099
Total General Obligation Debt	876,782	585,737	450,935	82,906	594,048	872,666
Proprietary Fund Types	,	,	, -	, -	, -	,
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA
2023 Population	2,087	2,919	2,373	896	2,013	1,670
Revenues - Governmental Fund						
Taxes						
General property taxes	719,931	932,863	815,000	497,899	1,303,691	670,051
Tax increments	0	142,198	0	0	0	0
In lieu of taxes	0	19,210	0	0	0	24,761
Other taxes	9,332	10,736	773	17,003	20,683	287,298
Total Taxes	729,263	1,105,007	815,773	514,902	1,324,374	982,110
Special Assessments	7,975	0	0	0	0	4,482
Intergovernmental Revenues						
Federal aids	0	0	0	0	172,698	6
State shared revenues	21,034	42,630	39,044	12,872	47,970	93,154
State highway aids	130,713	167,431	107,037	103,810	137,578	180,782
All other state aids	23,265	33,401	29,223	8,341	68,176	19,071
Other local government aids	414	222	26	0	0	0
Total Intergovernmental Revenues	175,426	243,684	175,330	125,023	426,422	293,013
Licenses and Permits	60,752	140,437	78,542	9,184	117,993	134,657
Fines, Forfeits and Penalties	1,203	0	0	0	3,725	14
Public Charges for Services	158,953	205,383	157,568	4,801	146,731	141,077
Intergovernmental Charges for Services	0	0	0	0	21,789	2,250
Miscellaneous Revenues						
Interest income	57,991	166,623	35,957	19,748	71,126	30,219
Other revenues	49,793	13,690	138,197	48,255	20,059	0
Total Miscellaneous Revenues	107,784	180,313	174,154	68,003	91,185	30,219
Subtotal-general revenues	1,241,356	1,874,824	1,401,367	721,913	2,132,219	1,587,822
Other financing sources	1 241 256	1 974 924	1 401 367	724.013	0	0 1,587,822
Total Revenue and Other Financing Sources	1,241,356	1,874,824	1,401,367	721,913	2,132,219	1,367,622
Expenditures - Governmental Fund						
General Operations and Capital						
General government	185,113	279,908	230,246	88,123	440,821	233,889
Law enforcement	0	0	1,346	0	45,240	0
Fire	280,415	155,697	164,499	107,457	255,279	128,861
Ambulance	0	101,777	90,249	19,863	97,530	250
Other public safety	6,718	26,095	39,365	3,645	96,245	18,958
Highway maintenance and admin	458,901	467,364	267,510	496,567	396,835	390,566
Highway construction	140,370	381,080	140,739	0	550,585	283,881
Road-related facilities	2,339	2,436	0	0	362	106
Other transportation	163.788	0	0 152,926	0	0	127.085
Solid waste collection and disposal	163,788	164,434	•		126,166	127,085
Other sanitation  Health and human services	0 19,625	0 12,131	0 26	2,438 6,321	16,524 45,782	4,808 23,100
Culture and education	19,025	0	0	0,321	45,782	23,100
Parks and recreation	3,111	2,214	3,250	1,486	0	8,983
Conservation and development	2,935	30,738	30,562	20,041	1,442	162,291
All other expenditures	0	0	0	0	0	8,349
Subtotal-op and capital expenditures	1,263,315	1,623,874	1,120,718	745,941	2,072,811	1,391,127
Debt Service	,,-	,,-	, -, -	-,-	,- ,-	,,
Principal	77,122	210,000	82,063	11,953	0	166,690
Interest and fiscal charges	0	23,376	7,217	990	0	27,057
Total Debt Service	77,122	233,376	89,280	12,943	0	193,747
Subtotal-expenditures	1,340,437	1,857,250	1,209,998	758,884	2,072,811	1,584,874
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,340,437	1,857,250	1,209,998	758,884	2,072,811	1,584,874
Total General Obligation Debt	1,023,612	660,622	165,856	37,110	0	730,639
Proprietary Fund Types						
Revenues	0	8,481	0	0	64,329	152,427
Expenses	0	1,440	0	0	32,721	184,536

	TOWN OF WESTPORT	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT
2023 Population	4,357	695	68,836	2,666	4,054	820
Revenues - Governmental Fund						
Taxes						
General property taxes	2,391,443	245,991	27,042,526	1,043,677	498,268	204,035
Tax increments	0	0	142,198	0	0	0
In lieu of taxes	92,885	0	136,856	652	0	1,400
Other taxes	20,292	1,213	977,408	1,684	70,792	200
Total Taxes	2,504,620	247,204	28,298,988	1,046,013	569,060	205,635
Special Assessments	0	0	74,955	0	0	0
Intergovernmental Revenues			,			
Federal aids	400,653	31	1,292,953	156,400	202,495	5,798
State shared revenues	112,263	10,829	1,896,667	44,888	90,298	25,864
State highway aids	189,800	126,667	4,598,196	158,983	157,335	78,166
All other state aids	58,819	10,295	1,106,340	25,021	28,658	24,110
Other local government aids	1,180,188	0	1,921,245	0	0	0
Total Intergovernmental Revenues	1,941,723	147,822	10,815,401	385,292	478,786	133,938
Licenses and Permits	223,276	806	2,510,389	42,152	66,098	2,377
Fines, Forfeits and Penalties	13,494	0	113,376	1,976	2,471	0
Public Charges for Services	1,158,581	11,731	5,208,495	31,354	245,443	35,435
Intergovernmental Charges for Services	0	0	620,465	0	0	0
Miscellaneous Revenues						
Interest income	382,034	947	2,410,656	40,482	20,016	17
Other revenues	248,903	430	1,358,191	6,255	0	97,293
Total Miscellaneous Revenues	630,937	1,377	3,768,847	46,737	20,016	97,310
Subtotal-general revenues	6,472,631	408,940	51,410,916	1,553,524	1,381,874	474,695
Other financing sources	4,000,000	0	7,978,240	200,000	2,000,000	0
<b>Total Revenue and Other Financing Sources</b>	10,472,631	408,940	59,389,156	1,753,524	3,381,874	474,695
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,030,890	98,877	8,182,589	238,087	218,506	193,652
Law enforcement	95,132	0	1,270,668	39,181	56,365	0
Fire	384,829	43,930	6,121,134	181,111	103,255	29,141
Ambulance	144,422	17,787	1,993,527	16,159	249,347	2,679
Other public safety	113,662	0	955,115	13,924	31,932	3,121
Highway maintenance and admin	2,670,541	106,725	15,618,749	458,721	121,038	133,515
Highway construction	0	226,907	6,972,895	763,935	0	0
Road-related facilities	4,369	0	291,576	12,593	5,093	5,047
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	262,145	16,269	4,298,984	49,752	240,430	39,362
Other sanitation	0	0	60,311	0	17,777	0
Health and human services	27,019	5,120	463,834	0	2,750	10,535
Culture and education	0	0	12,179	1,000	0	0
Parks and recreation	148,575	0	1,203,210	4,563	0	8,610
Conservation and development	49,262	275	678,311	0	0	0
All other expenditures	0	0	41,114	0	0	0
Subtotal-op and capital expenditures	4,930,846	515,890	48,164,196	1,779,026	1,046,493	425,662
Debt Service	, ,	•		, ,		,
Principal	3,095,821	47,967	6,709,182	72,581	215,096	74,011
Interest and fiscal charges	305,445	3,448	813,177	12,341	0	32,280
Total Debt Service	3,401,266	51,415	7,522,359	84,922	215,096	106,291
Subtotal-expenditures	8,332,112	567,305	55,686,555	1,863,948	1,261,589	531,953
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	8,332,112	567,305	55,686,555	1,863,948	1,261,589	531,953
Total General Obligation Debt	12,453,000	46,373	30,598,256	474,732	3,409,904	346,080
Proprietary Fund Types						
Revenues	1,212,386	0	1,721,987	0	0	0
Expenses	1,116,023	0	1,565,317	0	0	0

	TOWN OF CALAMUS	TOWN OF CHESTER	TOWN OF CLYMAN	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE
2023 Population	1,040	670	709	1,030	1,314	2,394
Revenues - Governmental Fund						
Taxes						
General property taxes	296,566	98,970	243,006	295,745	325,376	673,593
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,258	1,960	179	0	1,480	5,797
Total Taxes	303,824	100,930	243,185	295,745	326,856	679,390
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	19,101	0	0	1,419	41,593
State shared revenues	35,351	14,750	16,723	15,787	25,920	40,110
State highway aids	109,606	46,322	115,403	125,600	107,501	420,775
All other state aids	9,080	4,655	4,666	8,153	12,457	38,232
Other local government aids	0	0	0	0	5,291	0
Total Intergovernmental Revenues	154,037	84,828	136,792	149,540	152,588	540,710
Licenses and Permits	4,136	3,602	11,291	3,458	22,062	22,523
Fines, Forfeits and Penalties	20	0	0	0	1,224	3,596
Public Charges for Services	7,859	0	1,921	12,718	17,216	189,600
Intergovernmental Charges for Services	0	0	0	0	38,598	0
Miscellaneous Revenues						
Interest income	246	82	747	6,865	10,733	16,934
Other revenues	300	2,111	5,279	25,009	2,259	7,176
Total Miscellaneous Revenues	546	2,193	6,026	31,874	12,992	24,110
Subtotal-general revenues	470,422	191,553	399,215	493,335	571,536	1,459,929
Other financing sources	127,000	80,000	0	0	0	0
Total Revenue and Other Financing Sources	597,422	271,553	399,215	493,335	571,536	1,459,929
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	92,120	75,658	81,865	83,556	98,511	223,945
Law enforcement	0	0	0	0	21,576	35,498
Fire	31,509	30,028	73,476	52,012	101,416	129,407
Ambulance	48,166	2,530	0	18,037	14,040	0
Other public safety	211	168	7,151	0	14,847	19,021
Highway maintenance and admin	210,422	186,237	104,626	210,993	368,128	810,596
Highway construction	25,525	0	71,550	52,586	44,432	4,648
Road-related facilities	0	0	0	5,672	1,158	1,207
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,982	6,364	5,001	16,767	15,542	204,734
Other sanitation	0	0	0	3,666	24	12,292
Health and human services	2,805	2,000	3,306	3,585	2,292	3,335
Culture and education	0	0	0	0	0	0
Parks and recreation	19	0	550	0	0	48,436
Conservation and development	0	4,516	2,158	0	1,556	0
All other expenditures	0	0	5,109	0	2,000	0
Subtotal-op and capital expenditures	414,759	307,501	354,792	446,874	685,522	1,493,119
Debt Service						
Principal	86,741	0	74,880	45,223	0	45,764
Interest and fiscal charges	4,760	0	12,725	2,092	0	3,519
Total Debt Service	91,501	0	87,605	47,315	0	49,283
Subtotal-expenditures	506,260	307,501	442,397	494,189	685,522	1,542,402
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	506,260	307,501	442,397	494,189	685,522	1,542,402
Total General Obligation Debt	230,657	80,000	213,960	14,777	0	94,984
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON	TOWN OF LEROY	TOWN OF LOMIRA
2023 Population	1,131	1,765	1,351	1,576	954	1,099
Revenues - Governmental Fund						
Taxes						
General property taxes	235,484	444,999	692,872	620,420	304,423	385,626
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	802	4,781	149	1,232	683	141,285
Total Taxes	236,286	449,780	693,021	621,652	305,106	526,911
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	4,515	0
State shared revenues	114,040	24,558	27,773	68,122	123,372	70,189
State highway aids	179,595	121,855	121,828	130,275	103,264	100,092
All other state aids	10,746	16,477	7,867	40,941	7,825	14,408
Other local government aids	22,919	0	0	19,500	12,276	0
Total Intergovernmental Revenues	327,300	162,890	157,468	258,838	251,252	184,689
Licenses and Permits	40,082	25,135	10,973	17,099	7,055	19,178
Fines, Forfeits and Penalties	0	0	613	2,221	255	0
Public Charges for Services	12,871	28,515	8,439	31,500	18,861	28,033
Intergovernmental Charges for Services	0	0	73,913	51,593	1,739	650
Miscellaneous Revenues						
Interest income	2,528	12,860	2,577	12,059	2,217	5,698
Other revenues	1,064	241,921	11,781	30,828	7,231	25,496
Total Miscellaneous Revenues	3,592	254,781	14,358	42,887	9,448	31,194
Subtotal-general revenues	620,131	921,101	958,785	1,025,790	593,716	790,655
Other financing sources	0	0	301,780	226,500	0	700.055
Total Revenue and Other Financing Sources	620,131	921,101	1,260,565	1,252,290	593,716	790,655
Expenditures - Governmental Fund						
General Operations and Capital						
General government	78,986	162,952	120,710	109,139	306,002	163,594
Law enforcement	0	2,153	0	22,000	0	0
Fire	110,658	263,506	168,248	127,544	105,154	76,176
Ambulance	0	0	11,445	54,000	8,859	4,430
Other public safety	13,704	16,840	4,647	9,943	2,256	9,540
Highway maintenance and admin	216,053	458,426	914,778	693,976	174,977	456,740
Highway construction	20,134	0	0	43,048	58,909	0
Road-related facilities	1,985	1,587	0	13,585	4,740	4,137
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	23,931	10,425	8,082	17,440	20,064	17,722
Other sanitation	0	0	0	85,264	0	191
Health and human services	4,481 0	10,599 0	770	3,231	3,351 0	1,320
Culture and education	0	4,098	56,550 11,885	2,500	1,000	0
Parks and recreation  Conservation and development	2,430	7,466	1,008	61,916 10,473	1,000	0
All other expenditures	2,430	0,400	0	4,740	0	9,029
Subtotal-op and capital expenditures	472,362	938,052	1,298,123	1,258,799	685,312	742,879
Debt Service	172,002	000,002	1,200,120	1,200,700	000,012	7 12,070
Principal	0	35,035	0	22,036	0	32,566
Interest and fiscal charges	0	1,664	2,633	6,867	0	2,434
Total Debt Service	0	36,699	2,633	28,903	0	35,000
Subtotal-expenditures	472,362	974,751	1,300,756	1,287,702	685,312	777,879
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	472,362	974,751	1,300,756	1,287,702	685,312	777,879
Total General Obligation Debt	0	0	301,780	357,057	0	64,794
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA
2023 Population	1,155	1,022	1,082	2,135	509	1,080
Revenues - Governmental Fund						
Taxes						
General property taxes	366,791	202,309	270,221	309,415	160,316	348,681
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	60	1,505	2,030	242	971	1,587
Total Taxes	366,851	203,814	272,251	309,657	161,287	350,268
Special Assessments	376	0	0	65,915	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	27,565	25,391	23,767	44,261	15,037	31,389
State highway aids	135,826	86,969	117,672	141,649	78,330	127,706
All other state aids	21,582	5,678	14,268	21,809	13,638	16,341
Other local government aids	0	0	0	0	0	7,223
Total Intergovernmental Revenues	184,973	118,038	155,707	207,719	107,005	182,659
Licenses and Permits	11,643	5,537	30,491	41,967	13,868	9,403
Fines, Forfeits and Penalties	1,765	0	200	0	0	75
Public Charges for Services	18,787	14,982	19,253	45,564	4,918	21,262
Intergovernmental Charges for Services Miscellaneous Revenues	1,688	3,000	1,500	0	0	12,690
Interest income	6,797	737	15,029	1,702	534	4,210
Other revenues	16,502	8,343	3,425	1,702	163	3,962
Total Miscellaneous Revenues	23,299	9,080	18,454	1,702	697	8,172
Subtotal-general revenues	609,382	354,451	497,856	672,524	287,775	584,529
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	609,382	354,451	497,856	672,524	287,775	584,529
Expenditures - Governmental Fund						
•						
General Operations and Capital	112.055	78,241	63,838	190 404	66,262	105,727
General government  Law enforcement	112,055 804	78,241	03,636	180,404 39,181	00,262	105,727
Fire	77,064	122,287	113,688	102,500	52,601	54,507
Ambulance	32,740	8,881	5,654	0	0	29,289
Other public safety	0	4,361	19,451	32,978	10,018	4,617
Highway maintenance and admin	415,042	303,337	246,661	266,814	133,696	160,144
Highway construction	36,186	0	0	133,092	0	148,503
Road-related facilities	0	2,605	2,333	2,398	1,775	825
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	15,569	23,164	17,887	78,353	16,853	15,715
Other sanitation	0	16,893	0	5,610	0	0
Health and human services	1,500	1,575	1,802	6,161	1,565	700
Culture and education	0	0	2,500	0	1,173	36,579
Parks and recreation	0	0	200	637	0	0
Conservation and development	8,458	0	1,738	0	0	5,875
All other expenditures	0	0	2,679	0	0	0
Subtotal-op and capital expenditures	699,418	561,344	478,431	848,128	283,943	562,581
Debt Service						
Principal	77,050	20,000	0	0	0	38,597
Interest and fiscal charges	8,815	2,619	0	0	0	2,803
Total Debt Service	85,865 785,283	22,619 583,963	0 478,431	0 848,128	0 283,943	41,400 603 981
Subtotal-expenditures Other financing uses	785,283 0	583,963 0	478,431	046,128	283,943	603,981 0
Total Exp and Other Financing Uses	785,283	583,963	478,431	848,128	283,943	603,981
Total General Obligation Debt	246,035	003,903	478,431	040,128	263,943	64,920
Proprietary Fund Types	2.0,000	J	0	Ü	0	04,020
	^	2	^	•	•	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF TRENTON	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS
2023 Population	1,211	1,310	0	32,077	1,252	1,113
Revenues - Governmental Fund	.,	1,212	_	,-	1,	.,
Taxes	210 205	190 441	0	9 420 420	1 672 005	220.962
General property taxes  Tax increments	219,205 0	180,441 0	0	8,420,439 0	1,673,005 0	220,862 0
In lieu of taxes	0	0	0	2,052	0	0
Other taxes	76	0	0	244,753	279,718	15,237
Total Taxes	219,281	180,441	0	8,667,244	1,952,723	236,099
Special Assessments	0	0	0	66,291	0	0
Intergovernmental Revenues						
Federal aids	879	0	0	432,200	1,200	0
State shared revenues	24,036	17,340	18	946,549	14,809	33,366
State highway aids	199,692	87,817	0	3,052,261	110,153	156,009
All other state aids	8,681	10,975	0	366,268	122,357	12,922
Other local government aids	0	0	78	67,287	0	0
Total Intergovernmental Revenues	233,288	116,132	96	4,864,565	248,519	202,297
Licenses and Permits	3,693	10,126	0	423,949	48,330	10,347
Fines, Forfeits and Penalties	0	0	0	14,416	1,983	0
Public Charges for Services	20,760	100	0	815,391	223,544	12,319
Intergovernmental Charges for Services	0	0	0	185,371	0	3,500
Miscellaneous Revenues						
Interest income	7,474	2,394	0	172,938	157,939	8,488
Other revenues	7,900	9,291	0	513,589	199,962	165
Total Miscellaneous Revenues	15,374	11,685	0	686,527	357,901	8,653
Subtotal-general revenues	492,396	318,484	96	15,723,754	2,833,000	473,215
Other financing sources	0	0	0	2,935,280	1,750,000	0
Total Revenue and Other Financing Sources	492,396	318,484	96	18,659,034	4,583,000	473,215
Expenditures - Governmental Fund						
General Operations and Capital						
General government	159,968	116,161	78	3,130,017	809,647	85,040
Law enforcement	0	0	0	216,858	23,512	0
Fire	54,861	80,164	0	2,240,313	526,134	42,553
Ambulance	35,626	36,608	0	578,490	50,425	11,380
Other public safety	0	5,718	0	224,448	34,244	5,567
Highway maintenance and admin	32,396	189,711	0	7,267,027	136,253	216,685
Highway construction	217,757	0	0	1,620,305	280,856	27,955
Road-related facilities	1,772	0	0	68,512	19,561	8,144
Other transportation	0 17 504	98,839	0	0 963,572	126 12,354	0
Solid waste collection and disposal Other sanitation	17,594 0	90,039	0	141,717	12,334	39,393 0
Health and human services	1,575	2,300	0	71,538	5,104	569
Culture and education	0	0	0	100,302	2,614	0
Parks and recreation	0	0	0	141,914	1,317,358	13,494
Conservation and development	0	4,558	0	50,236	33,729	5,243
All other expenditures	2,034	0	0	25,591	0	0
Subtotal-op and capital expenditures	523,583	534,059	78	16,840,840	3,251,917	456,023
Debt Service						
Principal	24,992	0	0	864,572	353,556	23,270
Interest and fiscal charges	721	900	0	97,173	178,839	14,393
Total Debt Service	25,713	900	0	961,745	532,395	37,663
Subtotal-expenditures	549,296	534,959	78	17,802,585	3,784,312	493,686
Other financing uses	0	0	78	78	0	0
Total Exp and Other Financing Uses	549,296	534,959	156	17,802,663	3,784,312	493,686
Total General Obligation Debt	29,045	0	0	5,928,725	5,639,524	387,960
Proprietary Fund Types						
Revenues	0	0	0	0	558,967	0
Expenses	0	0	0	0	782,588	0

	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT
2023 Population	386	1,510	1,057	1,226	1,283	887
Revenues - Governmental Fund						
Taxes						
General property taxes	123,191	514,573	212,016	527,380	2,784,893	673,993
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,235	313,651	6,448	168,530	455,622	86,844
Total Taxes	140,426	828,224	218,464	695,910	3,240,515	760,837
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues			•	00.000	00.007	
Federal aids	0	0	0	62,069	39,967	0
State shared revenues	5,656	19,070	48,041	12,637	21,907	10,493
State highway aids	72,534	154,580	124,643	134,158	250,459	128,444
All other state aids	3,006	39,239 0	8,204	66,528	126,590	19,644 971
Other local government aids	0		2,525	9,648	2,027	159.552
Total Intergovernmental Revenues	81,196	212,889	183,413 6,816	285,040	440,950	22,731
Licenses and Permits	5,595 0	79,714 0	0,818	36,763 0	463,023	22,731
Fines, Forfeits and Penalties					3,900	-
Public Charges for Services	3,567 0	1,311 0	97,392 0	134,157 0	63,458 138	50,385 0
Intergovernmental Charges for Services Miscellaneous Revenues	U	U	U	U	130	U
Interest income	1,702	60,361	13,835	4,440	95,272	23,236
Other revenues						
Total Miscellaneous Revenues	106,490 108,192	61,297 121,658	3,937 17,772	22,061 26,501	298,389 393,661	31,913 55,149
	338,976	1,243,796	523,857	1,178,371	4,605,645	1,048,654
Subtotal-general revenues Other financing sources	338,970	2,430,555	0	1,176,371	4,320,000	1,250,000
Total Revenue and Other Financing Sources	338,976	3,674,351	523,857	1,178,371	8,925,645	2,298,654
-		0,07 1,001	020,007	1,170,071	0,020,010	2,200,001
Expenditures - Governmental Fund	l					
General Operations and Capital						
General government	53,931	266,671	113,369	122,954	719,117	206,777
Law enforcement	0	0	0	923	167,695	0
Fire	44,628	148,399	62,983	112,348	350,898	77,432
Ambulance	0	0	0	7,827	31,768	0
Other public safety	4,700	50,199	5,342	30,743	38,224	20,777
Highway maintenance and admin	106,675	463,414	255,695	235,852	549,033	599,820
Highway construction	0	0	0	151,268	765,823	0
Road-related facilities	0	4,825	3,017	464	317	5,942
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	9,814	92,170	142,571	17,158	8,676
Other sanitation	0	18,718	0	0	267,183	0
Health and human services	1,522	3,461	250	0	4,128	6,235
Culture and education	0	70.050	4,137	0	135,653	0
Parks and recreation	850	78,650	0	0	55,417	61,618
Conservation and development	0	34,065	0	0	97,803	15,398
All other expenditures	304	0	0	0	2 200 247	1,000,675
Subtotal-op and capital expenditures	212,610	1,078,216	536,963	804,950	3,200,217	1,002,675
Debt Service	4 200	0	0	0	4.054.802	407.262
Principal	4,388	0	0	0 450	1,054,893	197,363
Interest and fiscal charges Total Debt Service	125 4,513	0	0	99,459 99,459	325,096 1,379,989	79,927 277,290
	217,123	1,078,216	536,963	904,409	4,580,206	1,279,965
Subtotal-expenditures Other financing uses	217,123	1,078,216	0 0	904,409	4,380,208	1,279,965
Total Exp and Other Financing Uses	217,123	1,078,216	536,963	904,409	4,580,206	1,279,965
Total General Obligation Debt	121	2,430,555	0 0	1,103,250	14,010,952	2,893,826
-	121	2,700,000	0	1,100,200	17,010,002	2,030,020
Proprietary Fund Types						
Revenues	0	0	2,625	0	628,580	0
Expenses	0	0	2,709	0	381,233	0

	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY	TOWN OF UNION	TOWN OF WASHINGTON
2023 Population	2,134	2,039	2,852	819	1,007	782
Revenues - Governmental Fund	2,.0.	2,000	2,002	0.0	.,00:	. 02
Taxes	2,634,484	648,156	665,238	140,616	280,314	1,645,886
General property taxes  Tax increments	2,634,464	046,136	005,230	140,616	280,314	1,045,000
In lieu of taxes	0	0	0	0	0	0
Other taxes	312,511	104,998	238,362	39,507	15,127	57,683
Total Taxes	2,946,995	753,154	903,600	180,123	295,441	1,703,569
Special Assessments	5,170	0	2,874	0	0	1,100
Intergovernmental Revenues	,		•			,
Federal aids	184,686	0	0	0	0	1,188
State shared revenues	33,177	27,560	52,440	37,128	9,619	12,539
State highway aids	277,501	179,296	232,308	83,715	387,143	157,233
All other state aids	57,006	31,311	35,340	8,186	8,156	32,084
Other local government aids	10,145	4,756	0	0	4,610	125,307
Total Intergovernmental Revenues	562,515	242,923	320,088	129,029	409,528	328,351
Licenses and Permits	83,936	56,351	131,543	10,742	15,030	8,408
Fines, Forfeits and Penalties	0	100	0	0	0	0
Public Charges for Services	69,228	197,586	6,520	1,810	117,426	435,600
Intergovernmental Charges for Services	2,627	87	0	0	0	0
Miscellaneous Revenues						
Interest income	63,871	37,770	41,959	3,360	9,026	174,228
Other revenues	121,398	17,248	22,370	11,041	2,078	104,458
Total Miscellaneous Revenues	185,269	55,018	64,329	14,401	11,104	278,686
Subtotal-general revenues	3,855,740	1,305,219	1,428,954	336,105	848,529	2,755,714
Other financing sources	500,000	0	0	0	0	0
Total Revenue and Other Financing Source	s 4,355,740	1,305,219	1,428,954	336,105	848,529	2,755,714
Expenditures - Governmental Fun	d					
General Operations and Capital						
General government	718,149	162,960	305,639	75,495	94,842	288,075
Law enforcement	0	0	0	0	0	304,437
Fire	342,113	683,348	389,096	125,619	76,370	220,579
Ambulance	0	0	12,063	0	9,365	20,539
Other public safety	56,629	39,390	54,515	0	10,510	5,994
Highway maintenance and admin	627,476	334,197	264,551	104,635	107,206	375,179
Highway construction	1,324,930	0	367,285	0	558,358	13,206
Road-related facilities	14,039	691	11,760	0	0	22,632
Other transportation	12,844	0	0	0	0	19,961
Solid waste collection and disposal	19,494	204,623	0	0	110,832	115,627
Other sanitation	147	0	0	0	0	0
Health and human services	12,839	5,000	3,375	0	0	135,500
Culture and education	103,072	0	1,400	0	0	595
Parks and recreation	81,668	1,055	62,509	0	0	427,103
Conservation and development	179,745	13,594	47,347	0	19,422	53,735
All other expenditures	0	1,485	0	0	2,204	0
Subtotal-op and capital expenditures	3,493,145	1,446,343	1,519,540	305,749	989,109	2,003,162
Debt Service						
Principal	305,411	0	17,355	0	41,957	166,171
Interest and fiscal charges	45,800	0	4,337	0	27,495	25,004
Total Debt Service	351,211	0	21,692	0	69,452	191,175
Subtotal-expenditures	3,844,356	1,446,343	1,541,232	305,749	1,058,561	2,194,337
Other financing uses	3 844 356	1 446 242	1 541 222	0 205 740	1 059 561	2 104 227
Total Capacal Obligation Dobt	3,844,356	1,446,343	1,541,232	305,749	1,058,561	2,194,337
Total General Obligation Debt	1,285,000	0	157,645	0	693,457	684,852
Proprietary Fund Types						
Revenues	262,332	0	0	0	0	150,624
Expenses	254,165	0	0	0	0	130,183

	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND
2023 Population	18,347	1,216	632	605	246	209
Revenues - Governmental Fund						
Taxes						
General property taxes	12,744,607	179,843	280,134	289,506	91,648	34,627
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,111,473	2,496	7,017	5,302	7,765	23,413
Total Taxes	14,856,080	182,339	287,151	294,808	99,413	58,040
Special Assessments	9,144	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	289,110	5	0	0	0	0
State shared revenues	338,442	45,696	31,230	39,107	30,572	10,679
State highway aids	2,448,176	134,021	119,914	190,916	115,239	317,823
All other state aids	570,573	7,720	71,152	105,495	45,014	37,004
Other local government aids	159,989	4,500	8,575	19,453	14,295	61,234
Total Intergovernmental Revenues	3,806,290	191,942	230,871	354,971	205,120	426,740
Licenses and Permits	979,329	720 0	30,443 0	2,860 0	8	350 0
Fines, Forfeits and Penalties	5,983	8,122	102		-	
Public Charges for Services Intergovernmental Charges for Services	1,414,303 6,352	0,122	0	26,854 0	9,084 4,131	7,131 1,028
Miscellaneous Revenues	0,552	O	O	O	4,101	1,020
Interest income	695,487	1,195	901	5,395	22	595
Other revenues	1,002,807	73,736	150,663	19,906	29,830	13,861
Total Miscellaneous Revenues	1,698,294	74,931	151,564	25,301	29,852	14,456
Subtotal-general revenues	22,775,775	458,054	700,131	704,794	347,608	507,745
Other financing sources	10,250,555	95,000	0	0	44,500	666,000
Total Revenue and Other Financing Sources	33,026,330	553,054	700,131	704,794	392,108	1,173,745
Expenditures - Governmental Fund						
-	-					
General Operations and Capital  General government	4.022.666	134,500	85,068	82,487	113,794	59,044
Law enforcement	496,567	134,300	5,512	02,407	113,794	0
Fire	3,202,500	159,283	322,613	79,250	20,969	39,782
Ambulance	143,367	0	8,087	0	1,000	0
Other public safety	356,834	0	0	0	0	0
Highway maintenance and admin	4,376,671	237,264	276,601	451,709	219,078	304,943
Highway construction	3,489,681	0	0	0	0	0
Road-related facilities	91,392	0	0	5,109	0	0
Other transportation	32,931	0	0	0	0	0
Solid waste collection and disposal	772,712	0	38,020	65,095	25,830	21,179
Other sanitation	286,048	0	0	0	0	0
Health and human services	177,983	0	4,826	0	0	4,684
Culture and education	247,471	0	0	0	0	0
Parks and recreation	2,099,722	0	0	7,777	0	14,433
Conservation and development	500,081	5,967	0	0	0	0
All other expenditures	3,993	0	0	0	0	0
Subtotal-op and capital expenditures	20,300,619	537,014	740,727	691,427	380,671	444,065
Debt Service						
Principal	2,164,364	87,029	52,715	34,066	49,627	234,025
Interest and fiscal charges	800,475	12,806	2,792	6,393	11,073	7,767
Total Debt Service	2,964,839	99,835	55,507	40,459	60,700	241,792
Subtotal-expenditures	23,265,458	636,849	796,234	731,886	441,371	685,857
Other financing uses	22 265 459	636.840	706 224	731 996	0	685.857
Total Exp and Other Financing Uses Total General Obligation Debt	23,265,458 29,287,142	636,849 397,204	796,234 92,755	731,886 148,598	441,371 296,957	685,857 625,894
-	23,201,142	331,204	92,100	140,090	230,337	020,094
Proprietary Fund Types						
Revenues Expenses	1,603,128 1,550,878	0	0	0	0	0

	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND
2023 Population	750	1,019	341	678	710	1,185
Revenues - Governmental Fund						
Taxes						
General property taxes	524,590	243,902	183,276	168,428	177,446	400,780
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	37,974	978	41,295	6,826	2,544	8,545
Total Taxes	562,564	244,880	224,571	175,254	179,990	409,325
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,031	0	95	395	0	10,820
State shared revenues	463	273	6,626	50,673	66,440	73,943
State highway aids	412,889	89,842	308,272	135,498	142,281	166,829
All other state aids	77,612	47,590	66,777	20,772	45,710	37,425
Other local government aids	60,920	0	11,202	0	9,541	1,000
Total Intergovernmental Revenues	552,915	137,705	392,972	207,338	263,972	290,017
Licenses and Permits	4,577	5,259	471	114	200	37,827
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	62,646	14,525	12,350	77,086	30,334	120,069
Intergovernmental Charges for Services	0	0	12,003	0	0	5,401
Miscellaneous Revenues						
Interest income	1,345	5,312	2,790	4,016	432	3,734
Other revenues	53,620	16,008	19,478	95,479	1,896	51,109
Total Miscellaneous Revenues	54,965	21,320	22,268	99,495	2,328	54,843
Subtotal-general revenues	1,237,667	423,689	664,635	559,287	476,824	917,482
Other financing sources	139,214	141,000	0	0	0	0
Total Revenue and Other Financing Sources	1,376,881	564,689	664,635	559,287	476,824	917,482
Expenditures - Governmental Fund						
General Operations and Capital						
General government	170,061	81,220	114,848	75,994	68,451	124,936
Law enforcement	34,133	1,687	2,284	0	0	0
Fire	112,076	22,486	62,712	26,700	73,575	118,902
Ambulance	90,000	0	6,120	0	56,764	45
Other public safety	0	11,511	0	0	0	0
Highway maintenance and admin	410,008	236,036	322,127	106,268	167,175	356,330
Highway construction	57,860	0	185,207	137,559	0	0
Road-related facilities	9,427	441	0	0	1,281	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	126,826	0	22,394	54,326	14,424	142,896
Other sanitation	17.063	77.269	1 356	0	0	0
Health and human services Culture and education	17,963	77,268 0	1,256 0	2,389 0	0	0
Parks and recreation	4,008 46,526	720	0	0	5,049	0
Conservation and development	40,320	0	1,729	0	0,049	6,101
All other expenditures	12,594	0	0	0	0	0,101
Subtotal-op and capital expenditures	1,091,482	431,369	718,677	403,236	386,719	749,210
Debt Service	1,001,102	.0.,000		.00,200	333,1.13	0,2.0
Principal	245,631	100,674	15,129	131,044	90,774	127,202
Interest and fiscal charges	18,621	16,357	3,796	12,080	12,951	48,019
Total Debt Service	264,252	117,031	18,925	143,124	103,725	175,221
Subtotal-expenditures	1,355,734	548,400	737,602	546,360	490,444	924,431
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,355,734	548,400	737,602	546,360	490,444	924,431
Total General Obligation Debt	529,719	350,339	101,666	173,865	294,359	800,297
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY
2023 Population	1,236	971	1,042	2,284	913	14,037
Revenues - Governmental Fund						
Taxes						
General property taxes	111,069	127,725	138,361	304,280	726,887	3,982,502
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	674	22,358	7,000	7,018	30,576	211,781
Total Taxes	111,743	150,083	145,361	311,298	757,463	4,194,283
Special Assessments	0	0	0	12,222	0	12,222
Intergovernmental Revenues						
Federal aids	64,424	0	0	0	24	76,794
State shared revenues	108,203	18,580	44,522	71,579	15,520	614,106
State highway aids	86,121	260,441	238,132	199,364	649,412	3,566,994
All other state aids	54,944	60,785	45,298	176,922	47,481	947,701
Other local government aids	0	5,214	75,590	1,000	53,158	325,682
Total Intergovernmental Revenues	313,692	345,020	403,542 1,218	448,865 6,045	765,595	5,531,277 206,419
Licenses and Permits	35,513 0	44,404 0	1,218	6,045	36,410 0	206,419
Fines, Forfeits and Penalties	105,098	3,500	29,993	211,497	2,680	721,071
Public Charges for Services Intergovernmental Charges for Services	105,098	3,300	29,993	12,683	2,680	35,246
Miscellaneous Revenues	U	O	U	12,003	O	33,240
Interest income	3,952	3,289	3,389	5,672	23,340	65,379
Other revenues	2,500	1,079	2,811	106,349	125,230	763,555
Total Miscellaneous Revenues	6,452	4,368	6,200	112,021	148,570	828,934
Subtotal-general revenues	572,498	547,375	586,314	1,114,855	1,710,718	11,529,676
Other financing sources	0	0	0	0	308,000	1,393,714
Total Revenue and Other Financing Sources	572,498	547,375	586,314	1,114,855	2,018,718	12,923,390
Expenditures - Governmental Fund						
•						
General Operations and Capital	154,973	103,161	86,231	141,288	252 470	1 940 526
General government  Law enforcement	154,973	103,161	00,231	141,288	253,470 0	1,849,526 43,616
Fire	10,471	45,989	68,259	183,028	383,808	1,729,903
Ambulance	1,224	45,909	00,239	0	90,000	253,240
Other public safety	0	1,000	0	0	90,000	12,511
Highway maintenance and admin	237,430	359,579	304,560	488,385	825,228	5,302,721
Highway construction	0	0	22,442	0	16,192	419,260
Road-related facilities	0	0	0	0	2,450	18,708
Other transportation	0	7,165	0	0	0	7,165
Solid waste collection and disposal	101,598	0	15,460	186,793	140,409	955,250
Other sanitation	0	0	0	0	0	0
Health and human services	0	3,219	2,019	0	5,616	119,240
Culture and education	0	2,050	97	0	0	6,155
Parks and recreation	0	13,000	0	0	44,420	131,925
Conservation and development	0	0	0	0	2,100	15,897
All other expenditures	0	0	0	0	0	12,594
Subtotal-op and capital expenditures	505,696	535,163	499,068	999,494	1,763,693	10,877,711
Debt Service						
Principal	10,859	0	54,517	118,655	55,808	1,407,755
Interest and fiscal charges	4,253	0	8,780	80,458	7,646	253,792
Total Debt Service	15,112	0	63,297	199,113	63,454	1,661,547
Subtotal-expenditures	520,808	535,163	562,365	1,198,607	1,827,147	12,539,258
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	520,808	535,163	562,365	1,198,607	1,827,147	12,539,258
Total General Obligation Debt	46,579	0	235,103	1,962,924	592,009	6,648,268
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND	TOWN OF GRANT	TOWN OF HAY RIVER
2023 Population	1,243	1,468	766	1,960	387	638
Revenues - Governmental Fund						
Taxes						
General property taxes	263,364	355,522	213,304	315,242	131,111	251,756
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,276	15,542	8,909	13,519	7,478	14,785
Total Taxes	274,640	371,064	222,213	328,761	138,589	266,541
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	21,039	0
State shared revenues	19,648	89,375	38,290	35,101	25,233	32,504
State highway aids	101,678	174,785	123,222	111,220	120,008	133,994
All other state aids	5,831	34,380	3,551	15,672	11,379	6,692
Other local government aids	0	0	0	7,183	0	0
Total Intergovernmental Revenues	127,157	298,540	165,063	169,176	177,659	173,190
Licenses and Permits	2,010	12,139	1,482	8,436	70	1,650
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	38,333	102,688	4,153	91,315	1,000	29,529
Intergovernmental Charges for Services	0	39,729	0	0	0	0
Miscellaneous Revenues						
Interest income	12,631	35,010	37,207	1,375	3,406	3,807
Other revenues	907	16,483	25,523	2,780	0	625
Total Miscellaneous Revenues	13,538	51,493	62,730	4,155	3,406	4,432
Subtotal-general revenues	455,678	875,653	455,641	601,843	320,724	475,342
Other financing sources	0	0	0	1,352,590	0	0
Total Revenue and Other Financing Sources	455,678	875,653	455,641	1,954,433	320,724	475,342
Expenditures - Governmental Fund						
General Operations and Capital						
General government	81,410	75,240	1,077,535	87,995	27,956	76,682
Law enforcement	0	0	0	0	0	0
Fire	48,108	25,701	34,458	47,276	19,231	45,653
Ambulance	34,290	31,968	11,260	52,398	6,396	46,104
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	287,118	301,788	110,870	129,092	136,233	286,389
Highway construction	0	316,377	134,065	1,328,330	130,010	0
Road-related facilities	590	4,857	3,893	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	34,963	68,119	0	72,880	10,000	32,487
Other sanitation	0	0	0	0	0	0
Health and human services	2,605	4,210	1,931	4,082	0	1,290
Culture and education	0	0	0	2,500	0	0
Parks and recreation	927	0	0	0	0	0
Conservation and development	0	600	0	1,794	0	20
All other expenditures	885 490,896	811 829,671	1,374,012	96,514 1,822,861	329,826	2,271 490,896
Subtotal-op and capital expenditures  Debt Service	490,090	029,071	1,374,012	1,022,001	329,020	490,090
Principal	0	75,914	52,826	49,950	0	26,903
Interest and fiscal charges	0	2,586	2,950	741	0	14,713
Total Debt Service	0	78,500	55,776	50,691	0	41,616
Subtotal-expenditures	490,896	908,171	1,429,788	1,873,552	329,826	532,512
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	490,896	908,171	1,429,788	1,873,552	329,826	532,512
Total General Obligation Debt	0	97,664	671,289	1,362,687	0	423,873
Proprietary Fund Types	-	,	,==3	,,	,	,
	2	2	-	2	2	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR
2023 Population	697	3,414	679	529	236	2,417
Revenues - Governmental Fund						
Taxes						
General property taxes	247,356	492,651	332,727	132,600	59,548	444,237
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,273	15,229	17,849	37,932	4,867	2,806
Total Taxes	261,629	507,880	350,576	170,532	64,415	447,043
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	99	0	367
State shared revenues	38,657	159,448	59,260	25,177	18,511	85,353
State highway aids	117,125	184,190	140,118	111,056	53,122	184,394
All other state aids	7,844	22,046	6,124	21,910	3,637	21,273
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	163,626	365,684	205,502	158,242	75,270	291,387
Licenses and Permits	2,265	5,034	1,649	2,094	114	9,950
Fines, Forfeits and Penalties	0	0	0	3,905	0	130
Public Charges for Services	10,054	178,519	5,789	1,475	1,914	239,137
Intergovernmental Charges for Services	0	0	9,333	0	0	0
Miscellaneous Revenues						
Interest income	691	5,564	8,297	3,983	92	7,750
Other revenues	2,460	4,860	4,963	15,936	1,053	3,397
Total Miscellaneous Revenues	3,151	10,424	13,260	19,919	1,145	11,147
Subtotal-general revenues	440,725	1,067,541	586,109	356,167	142,858	998,794
Other financing sources	53,847	0	0	0	150,000	0
Total Revenue and Other Financing Sources	494,572	1,067,541	586,109	356,167	292,858	998,794
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	71,823	289,986	71,958	57,571	33,531	150,885
Law enforcement	0	0	0	0	0	0
Fire	68,487	57,657	32,788	20,814	7,951	51,023
Ambulance	16,532	82,512	46,328	14,338	0	57,624
Other public safety	0	0	0	0	0	587
Highway maintenance and admin	282,793	370,170	456,659	224,540	41,647	113,246
Highway construction	680	239,937	0	0	175,322	222,513
Road-related facilities	0	1,566	1,296	0	1,242	3,249
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	19,863	144,843	12,413	14,620	0	209,426
Other sanitation	0	36,434	0	0	0	0
Health and human services	1,567	8,864	2,918	1,900	2,250	4,455
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	3,695	0	0	0
Conservation and development	69,278	850	5,817	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	531,023	1,232,819	633,872	333,783	261,943	813,008
Debt Service						
Principal	32,208	36,196	21,371	12,152	12,817	146,883
Interest and fiscal charges	8,591	17,327	5,186	2,290	5,010	5,791
Total Debt Service	40,799	53,523	26,557	14,442	17,827	152,674
Subtotal-expenditures	571,822	1,286,342	660,429	348,225	279,770	965,682
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	571,822	1,286,342	660,429	348,225	279,770	965,682
Total General Obligation Debt	308,010	0	145,967	106,075	137,183	97,057
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ROCK CREEK	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON
2023 Population	1,001	605	467	968	1,709	761
Revenues - Governmental Fund						
Taxes						
General property taxes	168,433	191,190	179,560	199,994	444,843	218,061
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,788	16,078	14,157	12,698	8,073	14,601
Total Taxes	171,221	207,268	193,717	212,692	452,916	232,662
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	-20,704	0	0	0	0	0
State shared revenues	28,173	46,025	35,856	30,197	46,575	59,992
State highway aids	119,914	106,763	99,956	105,588	309,918	98,014
All other state aids	11,165	6,067	2,421	15,045	17,179	11,835
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	138,548	158,855	138,233	150,830	373,672	169,841
Licenses and Permits	1,200	275	799	1,021	4,728	26
Fines, Forfeits and Penalties	1,035	0	0	0	0	0
Public Charges for Services	86,738	5,522	1,475	78,971	8,831	18,674
Intergovernmental Charges for Services	3,077	0	0	0	0	0
Miscellaneous Revenues						
Interest income	8,129	11,840	2,670	2,747	7,560	393
Other revenues	71,999	3,786	4,637	891	2,276	0
Total Miscellaneous Revenues	80,128	15,626	7,307	3,638	9,836	393
Subtotal-general revenues	481,947	387,546	341,531	447,152	849,983	421,596
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	481,947	387,546	341,531	447,152	849,983	421,596
Expenditures - Governmental Fund	ı					
General Operations and Capital						
General government	52,756	86,299	43,443	92,203	93,075	62,007
Law enforcement	0	5,612	0	0	0	02,007
Fire	23,082	33,393	22,003	38,377	47,151	68,940
Ambulance	10,020	16,705	11,707	47,722	28,108	51,334
Other public safety	0	0	640	0	0	0
Highway maintenance and admin	65,055	94,093	127,652	161,672	402,935	201,288
Highway construction	163,146	139,110	137,353	54,805	0	0
Road-related facilities	4,033	10,236	0	159	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	53,770	6,923	12,626	71,711	65,385	19,476
Other sanitation	0	0	0	0	0	0
Health and human services	514	1,171	5,809	14,206	3,838	1,620
Culture and education	0	20,399	500	0	1,000	0
Parks and recreation	18,634	1,319	0	0	946	0
Conservation and development	0	0	0	0	196	0
All other expenditures	6,853	0	0	0	84,917	0
Subtotal-op and capital expenditures	397,863	415,260	361,733	480,855	727,551	404,665
Debt Service						
Principal	0	0	0	24,073	49,708	32,746
Interest and fiscal charges	0	0	0	4,887	3,956	1,724
Total Debt Service	0	0	0	28,960	53,664	34,470
Subtotal-expenditures	397,863	415,260	361,733	509,815	781,215	439,135
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	397,863	415,260	361,733	509,815	781,215	439,135
Total General Obligation Debt	0	217,873	0	156,284	81,698	226,417
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TAINTER	TOWN OF TIFFANY	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK
2023 Population	2,651	621	568	505	24,290	2,233
Revenues - Governmental Fund						
Taxes						
General property taxes	662,142	258,944	224,610	100,680	5,887,875	314,356
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	16,984	11,227	20,147	23,912	305,130	139,213
Total Taxes	679,126	270,171	244,757	124,592	6,193,005	453,569
Special Assessments	0	0	245	0	245	19,958
Intergovernmental Revenues						
Federal aids	2	0	0	0	803	0
State shared revenues	25,213	56,705	31,478	33,248	1,020,019	77,153
State highway aids	133,256	99,354	111,903	114,774	2,854,352	186,979
All other state aids	18,001	5,693	7,999	43,007	298,751	44,789
Other local government aids	0	0	0	0	7,183	99,566
Total Intergovernmental Revenues	176,472	161,752	151,380	191,029	4,181,108	408,487
Licenses and Permits	3,225	232	1,464	98	59,961	3,516
Fines, Forfeits and Penalties	0	0	0	0	5,070	8,505
Public Charges for Services	5,164	3,699	44,510	0	957,490	43,877
Intergovernmental Charges for Services	0	3,300	33,101	0	88,540	0
Miscellaneous Revenues						
Interest income	16,136	4,739	6,437	16,919	197,383	19,768
Other revenues	2,622	51,927	46,384	0	263,509	1,885
Total Miscellaneous Revenues	18,758	56,666	52,821	16,919	460,892	21,653
Subtotal-general revenues	882,745	495,820	528,278	332,638	11,946,311	959,565
Other financing sources	0	40,000	186,000	0	1,782,437	0
Total Revenue and Other Financing Sources	882,745	535,820	714,278	332,638	13,728,748	959,565
Expenditures - Governmental Fund						
General Operations and Capital						
General government	167,819	73,692	55,059	35,699	2,864,624	118,656
Law enforcement	0	0	0	0	5,612	20,000
Fire	55,190	23,183	30,422	17,000	817,888	82,387
Ambulance	68,494	42,601	26,694	2,000	705,135	0
Other public safety	0	0	0	0	1,227	0
Highway maintenance and admin	184,903	199,688	443,053	87,057	4,707,941	144,936
Highway construction	199,176	143,900	0	172,574	3,557,298	379,487
Road-related facilities	0	0	591	0	31,712	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	74,611	5,633	39,150	14,254	983,153	32,043
Other sanitation	0	0	0	0	36,434	0
Health and human services	5,424	680	1,687	1,445	72,466	1,986
Culture and education	0	0	0	1,000	25,399	0
Parks and recreation	0	0	0	0	25,521	0
Conservation and development	1,890 0	1 205	0	0	80,445	0
All other expenditures	757,507	1,295 490,672	755 597,411	331,029	194,301 14,109,156	779,495
Subtotal-op and capital expenditures  Debt Service	737,307	490,072	397,411	331,029	14,109,130	779,493
Principal	49,598	44,320	16,610	0	684,275	29,711
Interest and fiscal charges	49,390	9,413	1,437	0	87,448	3,367
Total Debt Service	50,444	53,733	18,047	0	771,723	33,078
Subtotal-expenditures	807,951	544,405	615,458	331,029	14,880,879	812,573
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	807,951	544,405	615,458	331,029	14,880,879	812,573
Total General Obligation Debt	0	274,691	255,249	0	4,562,017	94,071
Proprietary Fund Types	ŭ	,00 .		Ü	.,,	3 .,0. 1
	2	2	2	_	•	-
Revenues Expenses	0	0	0	0	0	0

	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD	TOWN OF LINCOLN	TOWN OF LUDINGTON
2023 Population	1,979	771	794	456	1,131	1,070
Revenues - Governmental Fund						
Taxes						
General property taxes	335,760	101,182	131,366	156,604	337,796	179,458
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	22,184	2,673	9,693	12,447	14,981	28,095
Total Taxes	357,944	103,855	141,059	169,051	352,777	207,553
Special Assessments	0	3,125	0	0	0	0
Intergovernmental Revenues						
Federal aids	88,174	0	0	0	0	0
State shared revenues	59,041	36,330	24,297	35,186	50,158	38,051
State highway aids	163,233	87,653	82,513	77,619	131,150	94,734
All other state aids	11,405	3,313	3,842	6,539	7,674	6,912
Other local government aids	0	0 127.296	0	33,169	12,986	9,464
Total Intergovernmental Revenues  Licenses and Permits	321,853 8,385	127,296 930	110,652 129	152,513 1,353	201,968 1,505	149,161 5,983
Fines, Forfeits and Penalties	26	930	0	1,333	1,505	0,963
Public Charges for Services	21,736	8,347	19,028	14,617	48,194	13,805
Intergovernmental Charges for Services	670	0,547	19,028	0	13,566	0
Miscellaneous Revenues	070	0	O .	Ŭ	10,000	· ·
Interest income	63,031	3,171	2,086	2,674	11,062	1,667
Other revenues	2,833	697	3,474	22,788	6,641	32,561
Total Miscellaneous Revenues	65,864	3,868	5,560	25,462	17,703	34,228
Subtotal-general revenues	776,478	247,421	276,428	362,996	635,713	410,730
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	776,478	247,421	276,428	362,996	635,713	410,730
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	108,734	65,685	43,331	68,748	71,462	72,887
Law enforcement	0	0	0	8,000	0	0
Fire	58,417	28,559	17,235	27,050	60,425	59,061
Ambulance	19,580	3,890	14,660	0	11,360	10,400
Other public safety	0	0	0	0	1,169	5,689
Highway maintenance and admin	218,905	29,744	81,913	7,031	256,852	111,681
Highway construction	0	187,443	13,254	180,949	0	89,556
Road-related facilities	2,313	0	0	0	0	0
Other transportation	0	0	0	9,021	0	0
Solid waste collection and disposal	0	0	8,989	5,217	0	1,296
Other sanitation	0	0	0	0	0	0
Health and human services	2,578	308	930	0	0	3,461
Culture and education	0	0	0	17,093	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	177,039	0	0	492	0	0
Subtotal-op and capital expenditures	587,566	315,629	180,312	323,601	401,268	354,031
Debt Service	0	E 026	22.540	60.109	0	0
Principal	0	5,936	22,540	60,108	0	0
Interest and fiscal charges  Total Debt Service	0	0 5,936	16,093 38,633	6,458 66,566	0	0
Subtotal-expenditures	587,566	321,565	218,945	390,167	401,268	354,031
Other financing uses	0	321,303	210,943	390,107	401,200	0
Total Exp and Other Financing Uses	587,566	321,565	218,945	390,167	401,268	354,031
Total General Obligation Debt	0	72,986	375,881	88,464	0	0
Proprietary Fund Types		,	-,	-, -		
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF OTTER CREEK	TOWN OF PLEASANT	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON
		VALLEY				
2023 Population	423	3,970	3,380	2,673	7,766	446
Revenues - Governmental Fund						
Taxes						
General property taxes	134,818	1,013,899	388,759	527,900	1,320,318	28,930
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	747	0
Other taxes	3,175	5,254	8,818	165,185	24,534	15,333
Total Taxes	137,993 0	1,019,153 0	397,577 0	693,085 911	1,345,599 0	44,263 0
Special Assessments Intergovernmental Revenues	U	0	0	911	O	0
Federal aids	0	0	162,500	0	668,460	0
State shared revenues	22,473	47,938	80,922	70,162	170,293	43,263
State highway aids	78,220	189,549	145,149	126,065	271,432	96,593
All other state aids	1,721	35,804	19,620	33,321	43,705	19,205
Other local government aids	0	0	174,390	0	0	55,701
Total Intergovernmental Revenues	102,414	273,291	582,581	229,548	1,153,890	214,762
Licenses and Permits	17	22,682	47,134	19,711	83,378	512
Fines, Forfeits and Penalties	0	192	756	0	37,050	0
Public Charges for Services	0	19,905	310,212	50,263	98,515	3,145
Intergovernmental Charges for Services	0	684	550	5,509	2,500	1,268
Miscellaneous Revenues						
Interest income	1,437	22,434	16,218	79,120	114,464	2,010
Other revenues	0	55,965	29,962	3,141	13,489	2,172
Total Miscellaneous Revenues	1,437	78,399	46,180	82,261	127,953	4,182
Subtotal-general revenues	241,861	1,414,306	1,384,990	1,081,288	2,848,885	268,132 0
Other financing sources  Total Revenue and Other Financing Sources	0 241,861	0 1,414,306	0 1,384,990	0 1,081,288	0 2,848,885	268,132
_		1,414,300	1,504,550	1,001,200	2,040,000	200,132
Expenditures - Governmental Fund	1					
General Operations and Capital	10.115	470.000	004.740	450.050	040.005	54.540
General government	40,415	178,339	204,713	156,659	919,905	54,518
Law enforcement	0	0	0	1,349	0	7 202
Fire Ambulance	31,103 0	145,127 38,630	107,416 33,800	148,291 26,950	249,531 77,800	7,383 6,395
Other public safety	0	30,030	12,660	26,930	77,800 599	0,393
Highway maintenance and admin	51,779	604,643	579,144	461,960	648,867	28,332
Highway construction	22,015	986,910	0	78,389	564,661	166,396
Road-related facilities	0	1,190	6,764	5,733	24,752	0
Other transportation	0	0	41,623	0	0	0
Solid waste collection and disposal	367	0	0	34,406	8,629	16,490
Other sanitation	0	0	0	0	0	0
Health and human services	2,230	3,649	3,000	3,000	107,642	0
Culture and education	0	863	0	0	0	0
Parks and recreation	0	9,733	17,135	22,916	0	2,839
Conservation and development	0	5,347	326,000	106,437	11,956	0
All other expenditures	0	0	0	0	0	1,504
Subtotal-op and capital expenditures	147,909	1,974,431	1,332,255	1,046,198	2,614,342	283,857
Debt Service	_		_		_	_
Principal	0	356,860	0	0	0	0
Interest and fiscal charges	0	71,115	0	0	0	0
Total Debt Service	147 909	427,975 2 402 406	0 1 332 255	0 1,046,198	0 2 614 342	0 283 857
Subtotal-expenditures Other financing uses	147,909 0	2,402,406 0	1,332,255 0	1,046,198	2,614,342 0	283,857 0
Total Exp and Other Financing Uses	147,909	2,402,406	1,332,255	1,046,198	2,614,342	283,857
Total General Obligation Debt	0	2,419,361	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
•	ŕ	-	-	•	-	_

	TOWN TOTAL EAU CLAIRE COUNTY	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE
2000 5 4 11		000		400	400	0.000
2023 Population	27,092	980	398	183	188	2,092
Revenues - Governmental Fund						
Taxes						
General property taxes	4,971,146	115,276	15,171	3,937	88,126	870,278
Tax increments	0	0	0	0	0	140,658
In lieu of taxes	747	0	0	0	0	0
Other taxes	451,585	13,031	19,175	51,880	32,358	96,362
Total Taxes	5,423,478	128,307	34,346	55,817	120,484	1,107,298
Special Assessments	23,994	0	0	0	0	0
Intergovernmental Revenues	242.424					
Federal aids	919,134	0	0	0	0	0
State shared revenues	755,267	65,709	19,351	4,180	5,517	87,618
State highway aids	1,730,889	209,820	88,636	169,755	67,749	330,295
All other state aids	237,850	22,154	13,564	88,660	14,494	100,085
Other local government aids	385,276	3,177	10,822	0	4,929	5,844
Total Intergovernmental Revenues	4,028,416	300,860	132,373	262,595	92,689	523,842
Licenses and Permits	195,235	4,598	2,135	146	0	25,237
Fines, Forfeits and Penalties	46,529	0	0	0	0	233
Public Charges for Services	651,644	68,444	28,136	52,955	19,011	59,306
Intergovernmental Charges for Services	24,747	0	5,287	1,394	0	50,473
Miscellaneous Revenues	000 440	40.040	4.007	0.750	0.540	<i>55.470</i>
Interest income	339,142	13,912	1,907	2,759	2,542	55,478
Other revenues	175,608	27,256	876	9,075	4,937	39,388
Total Miscellaneous Revenues	514,750	41,168	2,783	11,834	7,479	94,866
Subtotal-general revenues	10,908,793	543,377	205,060	384,741	239,663	1,861,255
Other financing sources	0	0 542.277	0	0	0	1 964 355
Total Revenue and Other Financing Sources	10,908,793	543,377	205,060	384,741	239,663	1,861,255
Expenditures - Governmental Fund						
General Operations and Capital						
General government	2,104,052	87,899	46,327	119,824	63,851	262,580
Law enforcement	29,349	0	0	0	0	0
Fire	1,021,985	64,551	6,132	3,533	4,937	136,282
Ambulance	243,465	28,950	9,950	4,575	4,625	52,450
Other public safety	20,225	0	0	0	0	0
Highway maintenance and admin	3,225,787	139,141	33,174	195,407	90,859	688,299
Highway construction	2,669,060	0	0	0	0	450
Road-related facilities	40,752	7,824	3,767	1,606	0	21,572
Other transportation	50,644	0	0	0	0	0
Solid waste collection and disposal	107,437	77,211	38,151	16,385	17,840	95,708
Other sanitation	0	0	0	0	0	100
Health and human services	128,784	2,150	7,113	621	600	8,740
Culture and education	17,956	0	100	0	0	0
Parks and recreation	52,623	14,600	1,000	931	0	25,024
Conservation and development	449,740	300	1,500	0	0	159,600
All other expenditures	179,035	0	2,437	0	0	0
Subtotal-op and capital expenditures	10,340,894	422,626	149,651	342,882	182,712	1,450,805
Debt Service						
Principal	475,155	16,201	0	0	0	14,550
Interest and fiscal charges	97,033	4,139	0	0	0	10,914
Total Debt Service	572,188	20,340	0	0	0	25,464
Subtotal-expenditures	10,913,082	442,966	149,651	342,882	182,712	1,476,269
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	10,913,082	442,966	149,651	342,882	182,712	1,476,269
Total General Obligation Debt	3,050,763	87,214	0	0	0	2,225,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HOMESTEAD	TOWN OF LONG LAKE	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD
2023 Population	382	177	159	4,559	1,049	1,724
Revenues - Governmental Fund						
Taxes						
General property taxes	106,035	76,165	51,035	1,326,023	300,302	337,888
Tax increments	0	0	0	140,658	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	16,720	6,098	9,637	245,261	1	10,802
Total Taxes	122,755	82,263	60,672	1,711,942	300,303	348,690
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	155,600	7,056	162,656	0	0
State shared revenues	12,767	7,319	3,909	206,370	36,470	41,406
State highway aids	99,026	92,710	91,863	1,149,854	112,997	173,090
All other state aids	17,612	51,835	34,015	342,419	8,405	10,759
Other local government aids	26,538	0	0	51,310	0	0
Total Intergovernmental Revenues	155,943	307,464	136,843	1,912,609	157,872	225,255
Licenses and Permits	0	671	1,245	34,032	19,958	10,675
Fines, Forfeits and Penalties	0	6,000	0	6,233	0	0
Public Charges for Services	0	20,685	44,396	292,933	2,545	2,164
Intergovernmental Charges for Services	1,273	7,153	0	65,580	0	0
Miscellaneous Revenues		400	20.4			
Interest income	1,395	423	234	78,650	0	14,106
Other revenues	30,816	17,365	12,031	141,744	73,962	31,355
Total Miscellaneous Revenues	32,211	17,788	12,265	220,394	73,962	45,461
Subtotal-general revenues	312,182	442,024 0	255,421 0	4,243,723	554,640	632,245
Other financing sources	20,500			20,500	99,600	0 632,245
Total Revenue and Other Financing Sources	332,682	442,024	255,421	4,264,223	654,240	032,243
Expenditures - Governmental Fund						
General Operations and Capital						
General government	57,529	63,046	72,532	773,588	130,801	107,833
Law enforcement	0	0	0	0	182	0
Fire	12,532	40,765	15,557	284,289	46,061	89,901
Ambulance	11,900	174,124	3,975	290,549	0	0
Other public safety	0	4,630	0	4,630	12,096	0
Highway maintenance and admin	123,178	179,083	78,409	1,527,550	265,921	365,156
Highway construction	0	0	0	450	235,303	4,931
Road-related facilities	343	4,625	2,017	41,754	2,612	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	25,952	6,453	24,390	302,090	5,496	17,894
Other sanitation	0	0 5.733	0	100	0	0
Health and human services	500 0	5,722 0	0	25,446 100	0	0
Culture and education Parks and recreation	2,812	8,668	245	53,280	0	0
Conservation and development	2,012	400	0	161,800	1,524	3,370
All other expenditures	0	0	0	2,437	3,252	6,763
Subtotal-op and capital expenditures	234,746	487,516	197,125	3,468,063	703,248	595,848
Debt Service	201,710	107,010	107,120	0,100,000	700,210	000,010
Principal	51,350	25,600	0	107,701	30,000	0
Interest and fiscal charges	4,808	2,039	0	21,900	2,979	0
Total Debt Service	56,158	27,639	0	129,601	32,979	0
Subtotal-expenditures	290,904	515,155	197,125	3,597,664	736,227	595,848
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	290,904	515,155	197,125	3,597,664	736,227	595,848
Total General Obligation Debt	115,437	34,411	71,459	2,533,521	190,000	0
Proprietary Fund Types	•			•	•	
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN	TOWN OF ELDORADO	TOWN OF EMPIRE
2023 Population	2,376	1,667	1,410	1,030	1,384	2,744
Revenues - Governmental Fund						
Taxes						
General property taxes	412,049	359,724	580,673	220,906	400,848	596,178
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	502	1,402	731	21,233	4,162
Total Taxes	412,049	360,226	582,075	221,637	422,081	600,340
Special Assessments	0	0	0	3,094	0	0
Intergovernmental Revenues						
Federal aids	2,445	0	1	0	0	0
State shared revenues	37,033	94,973	145,815	101,057	60,056	93,966
State highway aids	122,210	166,645	1,039,203	107,091	145,313	136,564
All other state aids	48,317	12,992	16,136	13,531	25,741	20,203
Other local government aids	29,859	22,526	23,306	24,979	0	33,199
Total Intergovernmental Revenues	239,864	297,136	1,224,461	246,658	231,110	283,932
Licenses and Permits	11,955	28,111	28,124	28,458	18,971	52,381
Fines, Forfeits and Penalties	0	0	10	0	0	0
Public Charges for Services	2,074	129,869	75,475	0	104,275	4,651
Intergovernmental Charges for Services	0	0	226,486	0	0	206
Miscellaneous Revenues			05.400			24.274
Interest income	44,773	802	25,169	4,341	9,624	21,371
Other revenues	45,392	119,124	39,124	44,796	12,056	27,474
Total Miscellaneous Revenues	90,165	119,926	64,293	49,137	21,680	48,845
Subtotal-general revenues	756,107 0	935,268 0	2,200,924	548,984 0	798,117 0	990,355 0
Other financing sources  Total Revenue and Other Financing Sources	756,107	935,268	1,949,760 4,150,684	548,984	798,117	990,355
•	730,107	933,200	4,130,004	340,904	790,117	990,333
Expenditures - Governmental Fund						
General Operations and Capital						
General government	184,596	172,829	129,416	86,464	150,372	99,757
Law enforcement	0	0	1,221	0	0	0
Fire	144,858	78,692	757,449	18,566	44,947	144,984
Ambulance	0	87,308	49,630	11,352	61,603	128,943
Other public safety	5,459	11,336	14,117	4,881	5,336	18,356
Highway maintenance and admin	95,396	193,767	447,666	265,745	181,300	318,141
Highway construction	251,239	372,520	1,493,072	0	0	334,732
Road-related facilities	1,216 0	5,166 0	573 0	1,492 0	3,299 0	0
Other transportation Solid waste collection and disposal	84,756	122,142	56,664	84,811	126,419	231,515
Other sanitation	0	0	0	3,805	0	306
Health and human services	1,492	3,449	295	0,000	323	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	825	0	10,000	9,915	1,232
Conservation and development	5,232	990	5,899	0	4,607	1,862
All other expenditures	16,585	2,752	0	0	0	10,509
Subtotal-op and capital expenditures	790,829	1,051,776	2,956,002	487,116	588,121	1,290,337
Debt Service						
Principal	0	0	1,462,622	0	81,084	33,759
Interest and fiscal charges	0	0	60,014	0	21,904	2,348
Total Debt Service	0	0	1,522,636	0	102,988	36,107
Subtotal-expenditures	790,829	1,051,776	4,478,638	487,116	691,109	1,326,444
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	790,829	1,051,776	4,478,638	487,116	691,109	1,326,444
Total General Obligation Debt	0	0	1,845,517	0	665,734	42,692
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN
2023 Population	3,722	977	2,743	1,764	1,173	687
Revenues - Governmental Fund						
Taxes						
General property taxes	679,740	188,010	121,789	567,411	184,869	294,174
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,099	1,075	152,894	6,504	1,734	0
Total Taxes	681,839	189,085	274,683	573,915	186,603	294,174
Special Assessments	0	0	173,161	3,341	0	0
Intergovernmental Revenues			,	,		
Federal aids	0	-80,555	0	159	0	0
State shared revenues	438,538	24,688	121,275	57,312	153,867	22,131
State highway aids	107,792	134,787	62,390	119,258	110,973	129,237
All other state aids	26,958	15,316	42,853	20,254	8,090	4,906
Other local government aids	39,638	0	0	0	0	15,126
Total Intergovernmental Revenues	612,926	94,236	226,518	196,983	272,930	171,400
Licenses and Permits	122,449	7,571	37,342	12,658	26,533	11,849
Fines, Forfeits and Penalties	0	0	0	980	0	150
Public Charges for Services	219,642	86,309	154,400	135,024	24,368	2,600
Intergovernmental Charges for Services	0	0	5,029	1,402	8,635	474
Miscellaneous Revenues						
Interest income	11,881	10,175	30,781	27,968	442	570
Other revenues	44,648	5,480	342	43,288	29,533	163
Total Miscellaneous Revenues	56,529	15,655	31,123	71,256	29,975	733
Subtotal-general revenues	1,693,385	392,856	902,256	995,559	549,044	481,380
Other financing sources	0	0	0	60,000	0	0
Total Revenue and Other Financing Sources	1,693,385	392,856	902,256	1,055,559	549,044	481,380
Expenditures - Governmental Fund	l					
General Operations and Capital						
General government	424,928	66,462	127,135	312,050	105,110	84,012
Law enforcement	0	0	0	2,162	0	0
Fire	121,005	52,499	78,799	75,229	55,084	52,261
Ambulance	214,760	34,195	86,683	58,016	39,490	7,297
Other public safety	308,879	2,815	0	0	9,477	9,735
Highway maintenance and admin	122,819	336,114	69,524	145,946	463,274	101,943
Highway construction	130,304	0	0	210,227	0	295,582
Road-related facilities	12,905	0	86,730	4,072	679	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	270,631	84,959	194,900	123,082	12,959	12,847
Other sanitation	0	0	1,197	0	0	14
Health and human services	0	517	1,684	3,780	0	11,152
Culture and education	0	0	0	0	0	0
Parks and recreation	3,921	0	0	205	0	0
Conservation and development	0	631	2,425	404	19,135	50
All other expenditures	0	1,857	0	0	6,354	0
Subtotal-op and capital expenditures	1,610,152	580,049	649,077	935,173	711,562	574,893
Debt Service						
Principal	99,857	0	0	47,246	0	0
Interest and fiscal charges	7,699	0	0	4,929	0	0
Total Debt Service	107,556	0	0	52,175	0	0
Subtotal-expenditures	1,717,708	580,049	649,077	987,348	711,562	574,893
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,717,708	580,049	649,077	987,348	711,562	574,893
Total General Obligation Debt	1,655,134	0	0	166,707	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF OAKFIELD	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDAH
2023 Population	676	1,832	1,301	729	671	4,605
Revenues - Governmental Fund						
Taxes						
General property taxes	215,493	470,773	536,507	226,586	182,782	752,023
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	16,406	1,449	0	16,346	40	2,640
Total Taxes	231,899	472,222	536,507	242,932	182,822	754,663
Special Assessments	0	0	130	0	0	0
Intergovernmental Revenues						
Federal aids	1,040	13	0	152	0	0
State shared revenues	73,682	22,701	36,280	12,307	21,463	59,963
State highway aids	98,889	116,059	115,813	115,949	102,471	181,046
All other state aids	14,374	30,658	29,960	8,769	4,572	35,473
Other local government aids	0	26,452	0	0	14,911	48,666
Total Intergovernmental Revenues	187,985	195,883	182,053	137,177	143,417	325,148
Licenses and Permits	9,872	14,696	23,704	9,378	5,508	126,563
Fines, Forfeits and Penalties	0	480	116,233	0	0	0
Public Charges for Services	17,121	72,644	19,181	509	45,262	347,778
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues	126	6 000	1 040	1 224	7 506	20.109
Interest income	436	6,008	1,949	1,224	7,586	20,198 770
Other revenues  Total Miscellaneous Revenues	10,396 10,832	9,301 15,309	40,527 42,476	1,592 2,816	12,956 20,542	20,968
Subtotal-general revenues	457,709	771,234	920,284	392,812	397,551	1,575,120
Other financing sources	90,000	0	920,204	0	0	1,373,120
Total Revenue and Other Financing Sources	547,709	771,234	920,284	392,812	397,551	1,575,120
Expenditures - Governmental Fund	,	, -	, -	, ,	,	,, -
General Operations and Capital	400.050	407.440	440 500	00.044	00.700	007.000
General government	106,853	167,440	112,598	69,841	89,730	227,066
Law enforcement Fire	0	14,728	195,683	0	0	1,461
Ambulance	39,939 0	83,765 14,696	85,534 13,528	34,197 15,504	46,150 3,504	229,209 160,930
Other public safety	2,889	0	13,773	5,880	3,304	50,864
Highway maintenance and admin	385,892	514,696	246,313	227,003	286,993	805,064
Highway construction	0	0	0	77	0	0
Road-related facilities	0	1,848	451	0	0	2,414
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	21,799	138,691	70,843	78,641	61,895	321,993
Other sanitation	2,595	8,418	0	0	0	0
Health and human services	3,354	0	900	2,355	0	2,998
Culture and education	500	0	0	100	0	0
Parks and recreation	500	0	0	0	100	5,549
Conservation and development	3,469	0	0	300	0	3,027
All other expenditures	9,298	0	989	966	0	0
Subtotal-op and capital expenditures	577,088	944,282	740,612	434,864	488,372	1,810,575
Debt Service						
Principal	24,711	0	85,000	0	0	13,732
Interest and fiscal charges	8,055	0	10,321	0	0	1,428
Total Debt Service	32,766	0	95,321	0	0	15,160
Subtotal-expenditures	609,854	944,282	835,933	434,864	488,372	1,825,735
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	609,854	944,282	835,933	434,864	488,372	1,825,735
Total General Obligation Debt	185,024	0	310,000	0	0	28,448
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL
2023 Population	1,378	35,642	172	546	416	193
Revenues - Governmental Fund						
Taxes						
General property taxes	247,245	7,875,970	808	67,847	48,255	69,999
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	20,244	260,264	10,443	11,993	22,060	12,479
Total Taxes	267,489	8,136,234	11,251	79,840	70,315	82,478
Special Assessments	0	179,726	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,638	-75,107	2,500	0	0	0
State shared revenues	24,955	1,679,938	2,438	31,967	20,812	33,940
State highway aids	131,505	3,529,282	197,700	138,751	115,742	142,509
All other state aids	10,692	408,959	161,643	110,046	3,166	91,980
Other local government aids	0	278,662	0	10,000	0	0
Total Intergovernmental Revenues	168,790	5,821,734	364,281	290,764	139,720	268,429
Licenses and Permits	17,646	624,402	1,750	378	1,474	0
Fines, Forfeits and Penalties	0	117,853	0	0	0	0
Public Charges for Services	1,295	1,447,186	2,245	23,853	42,055	0
Intergovernmental Charges for Services	0	242,232	0	0	0	0
Miscellaneous Revenues						
Interest income	7,814	247,218	16,354	2,192	468	17,548
Other revenues	2,325	594,604	52,684	10,277	123,466	4,897
Total Miscellaneous Revenues	10,139	841,822	69,038	12,469	123,934	22,445
Subtotal-general revenues	465,359	17,411,189	448,565	407,304	377,498	373,352
Other financing sources	0	2,199,360	0	47,663	0	0
Total Revenue and Other Financing Sources	465,359	19,610,549	448,565	454,967	377,498	373,352
Expenditures - Governmental Fund						
General Operations and Capital						
General government	98,057	3,053,350	85,908	117,880	160,542	57,071
Law enforcement	0	215,437	0	0	0	0
Fire	64,273	2,343,402	96,192	55,618	18,100	12,809
Ambulance	0	987,439	0	23,066	37,000	59,400
Other public safety	12,261	488,154	0	286	0	0
Highway maintenance and admin	376,499	6,215,172	224,160	220,728	216,765	179,597
Highway construction	0	3,327,987	0	0	0	0
Road-related facilities	0	123,457	4,964	7,650	8,450	3,429
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	6,972	2,129,909	24,389	33,459	27,750	19,829
Other sanitation	0	16,335	0	0	0	0
Health and human services	0	32,299	0	6,416 0	2,125 0	500 0
Culture and education  Parks and recreation	0	600 32,247	0	7,047	0	6,920
Conservation and development	0	52,925	0	0	0	0,920
All other expenditures	1,470	60,795	0	0	0	100
Subtotal-op and capital expenditures	559,532	19,079,508	435,613	472,150	470,732	339,655
Debt Service	000,002	10,010,000	100,010	172,100	170,702	000,000
Principal	0	1,878,011	0	2,745	7,000	0
Interest and fiscal charges	0	119,677	0	964	0	0
Total Debt Service	0	1,997,688	0	3,709	7,000	0
Subtotal-expenditures	559,532	21,077,196	435,613	475,859	477,732	339,655
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	559,532	21,077,196	435,613	475,859	477,732	339,655
Total General Obligation Debt	0	5,089,256	0	44,918	126,749	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES	TOWN OF LAONA	TOWN OF LINCOLN
2023 Population	70	603	320	358	1,203	1,128
Revenues - Governmental Fund						
Taxes						
General property taxes	10,597	183,342	191,618	197,730	532,743	322,213
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	16,262	21,697	2,030	17,612	48,314	26,047
Total Taxes	26,859	205,039	193,648	215,342	581,057	348,260
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	106,806	0
State shared revenues	18,893	33,050	4,374	8,997	97,191	18,398
State highway aids	20,569	85,875	139,259	287,672	176,972	260,536
All other state aids	5,733	16,480	42,071	52,787	93,853	23,663
Other local government aids	0	0	0	10,000	6,518	19,286
Total Intergovernmental Revenues	45,195	135,405	185,704	359,456	481,340	321,883
Licenses and Permits	103	479	362	541	4,746	1,935
Fines, Forfeits and Penalties	0	0	0	0	802	0
Public Charges for Services	0	20,700	16,394	0	13,689	363
Intergovernmental Charges for Services	0	0	1,664	0	13,950	63,000
Miscellaneous Revenues						
Interest income	1,647	0	1,648	1,042	7,235	42,771
Other revenues	8,375	27,948	1,153	49,086	45,751	10,512
Total Miscellaneous Revenues	10,022	27,948	2,801	50,128	52,986	53,283
Subtotal-general revenues	82,179	389,571	400,573	625,467	1,148,570	788,724
Other financing sources	0 470	50,000	0	0	0	86,009
Total Revenue and Other Financing Sources	82,179	439,571	400,573	625,467	1,148,570	874,733
Expenditures - Governmental Fund						
General Operations and Capital						
General government	64,967	67,887	56,872	146,242	161,097	148,909
Law enforcement	0	0	0	0	113,575	0
Fire	16,650	13,324	29,131	109,348	31,257	35,285
Ambulance	11,550	31,292	42,900	122,391	66,000	76,929
Other public safety	0	0	535	0	0	0
Highway maintenance and admin	10,466	258,343	131,980	210,046	314,992	539,330
Highway construction	0	0	36,268	69,286	188,021	0
Road-related facilities	4,850	2,037	0	3,702	35,531	241
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	15,183	17,226	18,403	41,036	152,356	63,145
Other sanitation	0	0	0	0	0	0
Health and human services	1,296	3,576 0	0	1,090 0	37,573	2,500
Culture and education  Parks and recreation	0	0	850 0	2,728	77,756 59,941	0
Conservation and development	0	0	0	40,772	2,475	8,479
All other expenditures	0	0	0	0	2,475	0,479
Subtotal-op and capital expenditures	124,962	393,685	316,939	746,641	1,240,574	874,818
Debt Service	.2.,002	333,033	0.0,000		.,,,,,.	0. 1,0.0
Principal	0	200,000	0	17,899	87,406	0
Interest and fiscal charges	0	6,856	0	1,275	12,183	0
Total Debt Service	0	206,856	0	19,174	99,589	0
Subtotal-expenditures	124,962	600,541	316,939	765,815	1,340,163	874,818
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	124,962	600,541	316,939	765,815	1,340,163	874,818
Total General Obligation Debt	0	79,815	0	18,523	357,988	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN
2023 Population	1,231	43	130	1,062	7,475	720
Revenues - Governmental Fund						
Taxes						
General property taxes	318,258	2,983	24,524	260,316	2,231,233	199,918
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	92,121	10,308	8,901	13,457	313,724	675
Total Taxes	410,379	13,291	33,425	273,773	2,544,957	200,593
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	109,306	0
State shared revenues	21,355	606	23,763	98,803	414,587	66,553
State highway aids	189,603	80,376	27,359	199,118	2,062,041	282,325
All other state aids	51,716	4,752	28,596	142,073	828,559	309,500
Other local government aids	2,394	69,871	0	10,000	128,069	0
Total Intergovernmental Revenues	265,068	155,605	79,718	449,994	3,542,562	658,378
Licenses and Permits	3,504	67	192	3,591	19,122	58,600
Fines, Forfeits and Penalties	0	0	0	0	802	0
Public Charges for Services	86,969	805	0	46,620	253,693	11,731
Intergovernmental Charges for Services	0	0	0	53,371	131,985	0
Miscellaneous Revenues	40.545	00	444	0.740	444.000	2.405
Interest income	43,515	26	114	6,746	141,306	3,195
Other revenues	103,589	10,000	0	34,729	482,467	1,592
Total Miscellaneous Revenues	147,104	10,026	114	41,475	623,773	4,787
Subtotal-general revenues	913,024 0	179,794 0	113,449 0	868,824 0	7,116,894 183,672	934,089 0
Other financing sources  Total Revenue and Other Financing Sources	913,024	179,794	113,449	868,824	7,300,566	934,089
_	913,024	179,794	113,449	000,024	7,300,300	934,009
Expenditures - Governmental Fund						
General Operations and Capital						
General government	192,017	43,421	49,974	130,878	1,483,665	58,654
Law enforcement	0	0	0	0	113,575	0
Fire	55,103	6,377	6,012	34,175	519,381	30,372
Ambulance	92,485	25,000	35,000	110,000	733,013	5,177
Other public safety	0	0	0	0	821	0
Highway maintenance and admin	350,619	51,248	23,551	215,140	2,946,965	101,617
Highway construction	0	36,349	0	60,037	389,961	754,750
Road-related facilities	2,830	490	9,557	29,577	113,308	2,303
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	63,618	805	9,505	69,458	556,162	17,890
Other sanitation  Health and human services	5,280	0	0 350	0 3,150	0 63,856	0 4,350
Culture and education	0,280	0	0	43,247	121,853	4,330
Parks and recreation	77,101	0	13,408	24,161	191,306	6,859
Conservation and development	18,974	0	0	0	70,700	0,000
All other expenditures	0	0	0	0	100	1,953
Subtotal-op and capital expenditures	858,027	163,690	147,357	719,823	7,304,666	983,925
Debt Service	,-	,	,	-,-	,,	,
Principal	34,193	0	0	8,065	357,308	0
Interest and fiscal charges	7,807	0	0	0	29,085	0
Total Debt Service	42,000	0	0	8,065	386,393	0
Subtotal-expenditures	900,027	163,690	147,357	727,888	7,691,059	983,925
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	900,027	163,690	147,357	727,888	7,691,059	983,925
Total General Obligation Debt	249,734	0	0	108,870	986,597	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BLOOMINGTON	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO
2023 Population	331	375	396	242	385	584
Revenues - Governmental Fund						
Taxes						
General property taxes	279,724	44,216	132,188	124,612	224,616	216,920
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,015	1,606	2,306	0	2,236	1,137
Total Taxes	290,739	45,822	134,494	124,612	226,852	218,057
Special Assessments	0	99	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,834	0	899	0	0	0
State shared revenues	37,922	50,797	66,467	26,718	17,683	46,215
State highway aids	125,218	16,951	72,451	121,431	126,338	127,022
All other state aids	2,958	7,596	6,026	8,041	2,945	2,863
Other local government aids	4,036	8,000	56,204	4,000	0	33,988
Total Intergovernmental Revenues	171,968	83,344	202,047	160,190	146,966	210,088
Licenses and Permits	531	638	61,548	565	53,106	17,081
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	11,190	99	0	0	788	1,645
Intergovernmental Charges for Services Miscellaneous Revenues	0	0	0	0	0	0
Interest income	904	322	57	4,741	20,533	142
Other revenues	1,013	16,469	0	4,741	817,295	1,947
Total Miscellaneous Revenues	1,917	16,791	57	8,834	837,828	2,089
Subtotal-general revenues	476,345	146,793	398,146	294,201	1,265,540	448,960
Other financing sources	0	0	0	0	575,000	250,000
Total Revenue and Other Financing Sources		146,793	398,146	294,201	1,840,540	698,960
Expenditures - Governmental Fun						
	u					
General Operations and Capital	46,669	44,437	45,146	36,887	46,395	429.633
General government  Law enforcement	40,009	44,437	45,146	0	46,393	429,633
Fire	14,873	17,029	7,698	23,548	15,000	26,248
Ambulance	1,332	600	0 0	8,055	8,400	4,453
Other public safety	500	0	0	0	0, 100	0
Highway maintenance and admin	408,523	35,886	64,450	0	1,234,374	166,065
Highway construction	0	0	138,604	140,561	0	120,564
Road-related facilities	0	2,090	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	16,780	29,761	15,668	9,891	8,051	19,814
Other sanitation	1,499	0	0	0	0	0
Health and human services	1,000	0	3,500	0	0	0
Culture and education	500	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	0	0	1,276	0
All other expenditures	0	0	0	0	9,882	0
Subtotal-op and capital expenditures	491,676	129,803	275,066	218,942	1,323,378	766,777
Debt Service		_		_	_	
Principal	38,356	0	12,703	0	0	26,099
Interest and fiscal charges	2,249	0	405	0	0	3,499
Total Debt Service	40,605 532,281	129 803	13,108 288,174	0 218,942	0 1,323,378	29,598 796 375
Subtotal-expenditures Other financing uses	532,281 0	129,803 0	200,174	218,942	1,323,378	796,375 0
Total Exp and Other Financing Uses	532,281	129,803	288,174	218,942	1,323,378	796,375
Total General Obligation Debt	60,227	129,803	402	210,942	575,000	254,204
-	50,221	3	402	O .	373,000	204,204
Proprietary Fund Types						
Revenues Expenses	0	0	0	0	0	0

	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN
2023 Population	592	366	526	1,055	593	2,207
Revenues - Governmental Fund						
Taxes						
General property taxes	209,863	270,383	408,766	198,363	232,198	560,317
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	403	2,393	1,720	86	10,104	1,717
Total Taxes	210,266	272,776	410,486	198,449	242,302	562,034
Special Assessments	0	0	0	0	0	16,226
Intergovernmental Revenues						,
Federal aids	0	19,500	0	0	0	0
State shared revenues	29,196	30,412	45,973	72,954	34,981	87,577
State highway aids	116,919	138,532	128,034	126,530	131,752	150,124
All other state aids	3,486	3,443	4,008	6,158	2,602	16,487
Other local government aids	41	0	0	0	16,930	0
Total Intergovernmental Revenues	149,642	191,887	178,015	205,642	186,265	254,188
Licenses and Permits	540	450	100	744	342	6,311
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	7,233	16,947	0	2,237	3,025
Intergovernmental Charges for Services	0	0	0	0	20	0
Miscellaneous Revenues						
Interest income	448	846	15,298	4,081	2,577	0
Other revenues	0	56,828	7,099	0	4,433	48,452
Total Miscellaneous Revenues	448	57,674	22,397	4,081	7,010	48,452
Subtotal-general revenues	360,896	530,020	627,945	408,916	438,176	890,236
Other financing sources	0	0	0	500,000	112,000	0
Total Revenue and Other Financing Sources	360,896	530,020	627,945	908,916	550,176	890,236
Expenditures - Governmental Fund						
General Operations and Capital						
General government	46,971	47,600	89,201	66,309	54,588	147,523
Law enforcement	0	0	0	0	0	4,770
Fire	35,506	26,514	14,959	42,967	32,548	51,254
Ambulance	0	0	7,457	14,640	1,000	37,437
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	228,640	317,056	147,347	199,740	446,601	458,722
Highway construction	0	0	206,197	0	0	57,829
Road-related facilities	0	8,786	0	0	0	4,127
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	26,498	18,373	36,226	56,124	8,604	10,748
Other sanitation	0	0	0	0	0	101,854
Health and human services	0	5,745	4,200	0	5,245	266
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	2,510
Conservation and development	0	0	0	0	220	3,981
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	337,615	424,074	505,587	379,780	548,806	881,021
Debt Service						
Principal	13,240	145,894	125,105	0	51,061	0
Interest and fiscal charges	2,173	15,354	8,085	500,000	0	0
Total Debt Service	15,413	161,248	133,190	500,000	51,061	0
Subtotal-expenditures	353,028	585,322	638,777	879,780	599,867	881,021
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	353,028	585,322	638,777	879,780	599,867	881,021
Total General Obligation Debt	57,260	519,325	555,897	500,000	182,602	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE
2023 Population	541	764	313	633	125	278
Revenues - Governmental Fund						
Taxes						
General property taxes	158,890	304,168	173,356	178,526	39,992	124,285
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	2,098	749	1,055	8,557	4,626	0
Total Taxes	160,988	304,917	174,411	187,083	44,618	124,285
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	48,446	48,200	25,597	40,804	26,653	16,782
State highway aids	136,755	137,739	117,480	109,142	65,195	86,913
All other state aids	926 14	4,844	1,936	5,100 0	16,919 0	1,477 542
Other local government aids  Total Intergovernmental Revenues	186,141	28,161 218,944	1,880 146,893	155,046	108,767	105,714
Licenses and Permits	53,243	1,050	140,093	104	00,707	103,714
Fines, Forfeits and Penalties	12	0	0	0	0	0
Public Charges for Services	15,286	6,869	19,334	450	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	25,515	280	2,493	1,039	57	1,179
Other revenues	643	839	3,685	21,157	4,069	898
Total Miscellaneous Revenues	26,158	1,119	6,178	22,196	4,126	2,077
Subtotal-general revenues	441,828	532,899	346,816	364,879	157,511	232,076
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	441,828	532,899	346,816	364,879	157,511	232,076
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	52,899	62,134	42,887	72,926	39,649	32,413
Law enforcement	0	0	0	0	0	0
Fire	13,750	21,989	12,183	67,891	3,647	1,052
Ambulance	2,780	7,921	1,453	0	0	1,112
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	197,536	298,493	278,862	192,721	44,826	127,384
Highway construction	126,114	117,572	0	2,000	2,000	0
Road-related facilities	3,440	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	16,488	53,574	12,563	8,901	6,919	20,126
Other sanitation	8,315	0	0	4,416	0	0
Health and human services	2,221 0	5,150 0	1,543 0	2,200 0	0	3,200
Culture and education Parks and recreation	5,406	0	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	428,949	566,833	349,491	351,055	97,041	185,287
Debt Service	-7-		, -	,,,,,,	- ,-	, -
Principal	16,719	28,462	0	62,618	0	17,996
Interest and fiscal charges	1,101	1,954	0	3,382	0	1,085
Total Debt Service	17,820	30,416	0	66,000	0	19,081
Subtotal-expenditures	446,769	597,249	349,491	417,055	97,041	204,368
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	446,769	597,249	349,491	417,055	97,041	204,368
Total General Obligation Debt	51,812	88,110	0	95,409	0	35,934
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE
2023 Population	555	759	586	659	367	1,508
Revenues - Governmental Fund						
Taxes						
General property taxes	194,324	85,480	200,274	141,580	157,198	316,554
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,520	18,192	635	146	2,790	3,198
Total Taxes	195,844	103,672	200,909	141,726	159,988	319,752
Special Assessments	0	0	200,909	0	159,900	0
Intergovernmental Revenues	Ü	Ŭ	Ŭ	Ü	O .	0
Federal aids	0	0	0	77	0	0
State shared revenues	43,565	36,715	33,341	47,233	31,206	47,769
State highway aids	454,764	87,625	118,219	117,835	106,736	781,449
All other state aids	2,866	12,822	3,977	5,856	1,941	10,966
Other local government aids	0	0	24,624	36	0	606
Total Intergovernmental Revenues	501,195	137,162	180,161	171,037	139,883	840,790
Licenses and Permits	400	137,102	0	17 1,037	280	6,714
Fines, Forfeits and Penalties	0	0	0	0	0	0,714
Public Charges for Services	2,814	5	40,962	50,595	660	87,976
Intergovernmental Charges for Services	20,846	200	40,902	0 30,393	0	07,970
Miscellaneous Revenues	20,040	200	U	0	U	O
Interest income	773	2,799	81	2,126	1,986	5,282
Other revenues	855	2,799	773	2,120	153	942
Total Miscellaneous Revenues	1,628	2,799	854	2,126	2,139	6,224
	722,727		422,886			*
Subtotal-general revenues	325,410	243,839 0	422,866	365,489 0	302,950 0	1,261,456 0
Other financing sources	1,048,137	243,839	422,886	365,489	302,950	1,261,456
Total Revenue and Other Financing Sources	1,040,137	243,639	422,000	363,469	302,930	1,201,430
Expenditures - Governmental Fund						
General Operations and Capital						
General government	65,234	47,755	57,221	51,608	51,207	92,662
Law enforcement	0	0	0	0	0	0
Fire	34,113	65,859	46,934	28,171	11,693	39,271
Ambulance	0	0	3,737	14,423	1,468	15,594
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	833,977	140,501	114,612	244,825	217,291	163,708
Highway construction	0	0	197,978	0	0	203,906
Road-related facilities	0	439	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	32,976	22,733	37,011	48,387	5,602	89,673
Other sanitation	0	0	0	0	0	0
Health and human services	5,400	0	1,505	0	3,415	1,778
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	2,000	0	0	0	0
Subtotal-op and capital expenditures	971,700	279,287	458,998	387,414	290,676	606,592
Debt Service						
Principal	69,264	0	8,298	19,217	21,111	68,029
Interest and fiscal charges	19,463	0	502	1,345	1,447	4,798
Total Debt Service	88,727	0	8,800	20,562	22,558	72,827
Subtotal-expenditures	1,060,427	279,287	467,798	407,976	313,234	679,419
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,060,427	279,287	467,798	407,976	313,234	679,419
Total General Obligation Debt	716,098	0	8,208	44,528	24,798	75,810
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF POTOSI	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE
2023 Population	806	785	859	554	371	377
Revenues - Governmental Fund						
Taxes						
General property taxes	227,110	1,024,008	148,321	233,728	62,385	249,000
Tax increments	0	0	0	233,720	02,303	249,000
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,302	1,657	1,864	3,934	11,129	1,400
Total Taxes	230,412	1,025,665	150,185	237,662	73,514	250,400
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	721	0	0	2,129	0	0
State shared revenues	103,719	22,391	83,351	59,028	33,475	25,325
State highway aids	283,820	140,719	121,226	118,364	62,336	132,608
All other state aids	5,898	5,185	5,122	3,226	8,356	3,139
Other local government aids	0	68	0	0	27	4,000
Total Intergovernmental Revenues	394,158	168,363	209,699	182,747	104,194	165,072
Licenses and Permits	682	350	65,795	3,973	388	289,024
Fines, Forfeits and Penalties	0	3,102	0	0	0	0
Public Charges for Services	62,228	101	0	3,525	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	22,367	92	4,207	955	257	940
Other revenues	310,430	4,954	143,989	5,428	3,094	4,306
Total Miscellaneous Revenues	332,797	5,046	148,196	6,383	3,351	5,246
Subtotal-general revenues	1,020,277	1,202,627	573,875	434,290	181,447	709,742
Other financing sources	0	0	0	125,000	0	120,000
Total Revenue and Other Financing Sources	1,020,277	1,202,627	573,875	559,290	181,447	829,742
Expenditures - Governmental Fund						
General Operations and Capital						
General government	63,196	53,303	87,554	53,297	38,662	59,728
Law enforcement	0	0	0	0	0	0
Fire	36,442	19,614	58,141	13,675	25,036	28,540
Ambulance	22,182	3,903	5,712	10,421	0	3,900
Other public safety	0	0	0	0	0	16,719
Highway maintenance and admin	211,393	216,720	691,064	390,016	131,547	214,554
Highway construction	665,175	0	0	0	0	392,792
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	59,020	13,413	23,622	58,112	14,619	7,612
Other sanitation	0	0	0	0	0	0
Health and human services	7,720	600	0	3,614	800	2,695
Culture and education	450	0	0	0	0	0
Parks and recreation	0	0	0	1,775	0	0
Conservation and development	0	0	0	0	148	0
All other expenditures	0	0	2,778	0	1,540	0
Subtotal-op and capital expenditures	1,065,578	307,553	868,871	530,910	212,352	726,540
Debt Service						
Principal	0	0	27,138	42,653	0	102,937
Interest and fiscal charges	0	0	2,312	1,495	0	2,881
Total Debt Service	0	0	29,450	44,148	0	105,818
Subtotal-expenditures	1,065,578	307,553	898,321	575,058	212,352	832,358
Other financing uses	0	40,000	0	0	0	0
Total Exp and Other Financing Uses	1,065,578	347,553	898,321	575,058	212,352	832,358
Total General Obligation Debt	0	0	56,616	82,347	0	175,825
Proprietary Fund Types						
Revenues	0	1,724,156	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WOODMAN	TOWN OF WYALUSING	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN
2023 Population	160	333	19,705	543	1,219	1,108
Revenues - Governmental Fund						
Taxes						
General property taxes	44,253	126,490	7,292,006	141,308	330,994	682,409
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,916	10,526	119,692	4,221	650	1,968
Total Taxes	51,169	137,016	7,411,698	145,529	331,644	684,377
Special Assessments	0	0	16,325	0	29	0
Intergovernmental Revenues						
Federal aids	0	3,413	28,573	0	0	0
State shared revenues	20,912	20,793	1,428,753	12,795	8,799	11,504
State highway aids	60,312	80,900	4,983,764	171,402	111,329	115,922
All other state aids	10,657	14,427	501,753	4,470	12,674	16,297
Other local government aids	0	4,126	187,283	0	0	0
Total Intergovernmental Revenues	91,881	123,659	7,130,126	188,667	132,802	143,723
Licenses and Permits	144	585	623,294	1,302	43,381	6,758
Fines, Forfeits and Penalties	0	0	3,114	0	0	0
Public Charges for Services	2,310	20,603	368,613	13,579	0	23,708
Intergovernmental Charges for Services	0	0	21,066	0	0	0
Miscellaneous Revenues Interest income	0	2,026	127,598	166	5,565	43,397
Other revenues	1,000	4,910	1,471,346	3,484	2,564	43,397 16,175
Total Miscellaneous Revenues	1,000	6,936	1,598,944	3,464	8,129	59,572
Subtotal-general revenues	146,504	288,799	17,173,180	352,727	515,985	918,138
Other financing sources	0	0	2,007,410	0	0	0
Total Revenue and Other Financing Sources	146,504	288,799	19,180,590	352,727	515,985	918,138
Expenditures - Governmental Fund						
•						
General Government	34,975	39,035	2,258,358	72,496	106,706	94,823
General government  Law enforcement	0	0 0	4,770	72,490	100,700	94,823
Fire	5,803	8,459	880,779	16,167	40,556	83,934
Ambulance	2,000	0,100	185,157	1,626	24,728	61,735
Other public safety	0	0	17,219	0	27,393	0
Highway maintenance and admin	77,248	174,361	8,770,660	109,105	46,510	239,363
Highway construction	0	0	3,126,042	0	167,788	236,991
Road-related facilities	0	0	21,185	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,921	23,348	833,048	16,080	4,526	31,967
Other sanitation	1,800	250	118,134	0	235	0
Health and human services	595	4,356	71,098	900	0	919
Culture and education	0	0	950	0	41,500	0
Parks and recreation	0	0	16,550	0	0	2,792
Conservation and development	0	0	5,625	0	525	873
All other expenditures	0	0	18,153	0	0	0
Subtotal-op and capital expenditures	126,342	249,809	16,327,728	216,374	460,467	753,397
Debt Service	0	0	000 000	400 400	00.050	40.467
Principal	0	0	896,900 573,530	122,166	29,650	40,167
Interest and fiscal charges  Total Debt Service	0	0	573,530 1,470,430	2,242 124,408	846 30,496	13,565 53,732
Subtotal-expenditures	126,342	249,809	17,798,158	340,782	490,963	807,129
Other financing uses	120,342	249,809	40,000	340,762	490,963	0
Total Exp and Other Financing Uses	126,342	249,809	17,838,158	340,782	490,963	807,129
Total General Obligation Debt	0	0	4,160,412	0	430,300	364,422
Proprietary Fund Types			, -,			· , -
	^	2	4 704 456	^	0	2
Revenues Expenses	0	0	1,724,156 0	0	0	0

	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER	TOWN OF JEFFERSON	TOWN OF JORDAN
2023 Population	742	1,131	1,774	2,207	1,162	599
Revenues - Governmental Fund						
Taxes						
General property taxes	276,886	388,341	580,835	694,698	262,374	345,419
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,160	1,524	4,064	6,316	1,044	3,934
Total Taxes	280,046	389,865	584,899	701,014	263,418	349,353
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1	0	0	0	130,208	0
State shared revenues	32,437	25,003	32,092	14,479	37,740	16,644
State highway aids	262,121	169,344	113,106	116,770	159,010	137,612
All other state aids	6,988	8,637	12,481	18,193	9,784	6,320
Other local government aids	20,709	40,191	7,199	0	0	0
Total Intergovernmental Revenues	322,256	243,175	164,878	149,442	336,742	160,576
Licenses and Permits	2,322	8,925	19,425	32,271	6,871	14
Fines, Forfeits and Penalties	0	637	0	0	0	0
Public Charges for Services	8,589	14,674	158,798	10,809	23,212	905
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	1,143	163	10,935	38,803	362	1,056
Other revenues	11,644	6,373	1,389	5,788	496	2,373
Total Miscellaneous Revenues	12,787	6,536	12,324	44,591	858	3,429
Subtotal-general revenues	626,000	663,812	940,324	938,127	631,101	514,277
Other financing sources	137,498	0	110,142	0	0	0
Total Revenue and Other Financing Sources	763,498	663,812	1,050,466	938,127	631,101	514,277
Expenditures - Governmental Fund						
General Operations and Capital						
General government	56,275	81,129	105,416	120,376	105,096	68,302
Law enforcement	0	0	0	0	0	0
Fire	35,750	50,000	334,851	74,934	40,127	40,592
Ambulance	0	0	0	102,409	0	471
Other public safety	1,068	0	20,438	20,430	3,397	0
Highway maintenance and admin	608,976	405,297	156,820	263,404	96,229	93,532
Highway construction	0	0	144,815	1,033	298,092	306,461
Road-related facilities	127	602	0	922	6,749	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	24,942	34,069	144,819	61,401	19,858	17,058
Other sanitation	479	0 007	0	0	36,820	0
Health and human services  Culture and education	13,691 0	9,097	8,600 0	37,807	10,485 0	1,750
Parks and recreation	0	0	0	3,000 4,807	9,276	0
Conservation and development	0	286	0	831	0	0
All other expenditures	0	0	50	0	0	0
Subtotal-op and capital expenditures	741,308	580,480	915,809	691,354	626,129	528,166
Debt Service	7 11,000	000, 100	010,000	001,001	020,120	020,100
Principal	15,433	5,055	110,142	252,191	44,424	0
Interest and fiscal charges	1,082	5,045	2,233	9,005	4,451	0
Total Debt Service	16,515	10,100	112,375	261,196	48,875	0
Subtotal-expenditures	757,823	590,580	1,028,184	952,550	675,004	528,166
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	757,823	590,580	1,028,184	952,550	675,004	528,166
Total General Obligation Debt	169,481	196,868	110,142	281,327	100,876	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON
2023 Population	1,276	625	1,415	929	995	842
Revenues - Governmental Fund						
Taxes						
General property taxes	273,802	271,838	880,343	366,243	450,455	218,638
Tax increments	273,802	271,030	0	0	450,455	210,038
In lieu of taxes	1,683	0	0	0	0	0
Other taxes	1,030	831	2,431	618	539	7,841
Total Taxes	276,515	272,669	882,774	366,861	450,994	226,479
Special Assessments	0	2,720	0	0	400,004	0
Intergovernmental Revenues	· ·	2,: 23	v	v	· ·	· ·
Federal aids	0	2	63,294	13	0	0
State shared revenues	33,678	15,587	21,017	11,034	10,125	8,784
State highway aids	91,453	140,395	121,547	139,981	120,870	118,492
All other state aids	9,740	6,582	14,380	7,131	8,882	6,701
Other local government aids	2,195	20,099	2,000	0	0	0
Total Intergovernmental Revenues	137,066	182,665	222,238	158,159	139,877	133,977
Licenses and Permits	10,136	6,395	43,999	2,098	2,727	10,476
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	38,540	6,037	130,429	430	0	7,917
Intergovernmental Charges for Services	5,626	0	0	0	0	0
Miscellaneous Revenues						
Interest income	3,957	3,599	47,603	4,730	2,329	234
Other revenues	4,341	5,980	572,667	3,733	0	1,291
Total Miscellaneous Revenues	8,298	9,579	620,270	8,463	2,329	1,525
Subtotal-general revenues	476,181	480,065	1,899,710	536,011	595,927	380,374
Other financing sources	0	0	0	0	0	100,000
Total Revenue and Other Financing Sources	476,181	480,065	1,899,710	536,011	595,927	480,374
Expenditures - Governmental Fund						
General Operations and Capital						
General government	75,211	47,568	287,647	66,284	69,929	76,451
Law enforcement	0	0	0	0	0	0
Fire	69,035	33,178	71,794	141,955	63,851	34,544
Ambulance	0	13,049	28,889	0	1,344	1,100
Other public safety	840	4,577	16,478	0	354	7,126
Highway maintenance and admin	298,706	334,301	338,114	100,271	178,785	274,184
Highway construction	0	0	0	183,393	315,932	0
Road-related facilities	0	0	352	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	24,154	5,391	114,145	10,143	12,504	17,342
Other sanitation	0	0	3,537	0	0	0
Health and human services	736	130	0	6,413	1,420	970
Culture and education	0	0	30,236	0	0	0
Parks and recreation	0	0	9,293	0	0	0
Conservation and development	0	108	0	0	0	585
All other expenditures	0	0	0	0	0	1,800
Subtotal-op and capital expenditures	468,682	438,302	900,485	508,459	644,119	414,102
Debt Service						
Principal	32,709	6,890	357,713	73,680	42,772	68,617
Interest and fiscal charges	7,408	98	104,729	6,466	0	2,462
Total Debt Service	40,117	6,988	462,442	80,146	42,772	71,079
Subtotal-expenditures	508,799	445,290	1,362,927	588,605	686,891	485,181
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	508,799	445,290	1,362,927	588,605	686,891	485,181
Total General Obligation Debt	278,184	0	2,913,054	262,640	0	166,186
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF YORK	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON
2023 Population	1,016	17,583	1,081	1,802	1,177	1,091
Revenues - Governmental Fund						
Taxes						
General property taxes	271,593	6,436,176	-135,699	1,068,492	618,929	201,259
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	1,683	0	0	0	0
Other taxes	5,043	45,214	0	89,506	18,921	4,165
Total Taxes	276,636	6,483,073	-135,699	1,157,998	637,850	205,424
Special Assessments	0	2,749	0	14,275	0	0
Intergovernmental Revenues						
Federal aids	0	193,518	5,047	0	0	0
State shared revenues	7,314	299,032	14,974	11,683	35,581	41,563
State highway aids	112,559	2,201,913	82,513	129,701	144,028	61,668
All other state aids	8,536	157,796	5,428	16,350	16,255	16,194
Other local government aids	0	92,393	0	23,063	0	0
Total Intergovernmental Revenues	128,409	2,944,652	107,962	180,797	195,864	119,425
Licenses and Permits	21,606	218,706	14,178	84,634	72,801	7,911
Fines, Forfeits and Penalties	0	637	0	0	0	0
Public Charges for Services	1,142	438,769	460,844	97	3,034	2,125
Intergovernmental Charges for Services	0	5,626	0	2,355	0	0
Miscellaneous Revenues						
Interest income	7,560	171,602	57,649	2,867	1,485	4,243
Other revenues	3,167	641,465	32,009	56,623	23,029	20,914
Total Miscellaneous Revenues	10,727	813,067	89,658	59,490	24,514	25,157
Subtotal-general revenues	438,520	10,907,279	536,943	1,499,646	934,063	360,042
Other financing sources	0	347,640	0	103,157	0	0
Total Revenue and Other Financing Sources	438,520	11,254,919	536,943	1,602,803	934,063	360,042
Expenditures - Governmental Fund						
General Operations and Capital						
General government	93,847	1,527,556	137,867	154,129	117,939	64,119
Law enforcement	0	0	1,000	0	0	0
Fire	64,302	1,195,570	40,527	100,784	70,295	32,555
Ambulance	19,623	254,974	0	9,819	0	0
Other public safety	0	102,101	0	40,141	47,470	3,760
Highway maintenance and admin	135,575	3,679,172	126,115	551,921	184,738	103,955
Highway construction	165,277	1,819,782	247,365	312,441	435,085	0
Road-related facilities	0	8,752	0	6,136	0	4,717
Other transportation	0	0	0	0	7 000	0
Solid waste collection and disposal	37,766	576,165	0	95,310	7,032	28,242
Other sanitation	0	41,071	6,088	50,000	8,620	0
Health and human services	0	92,918	1,161	14,000	10,482 0	6,948
Culture and education Parks and recreation	0	74,736 26,168	11,000 0	139,573 16,357	12,565	6,500 2,149
Conservation and development	2,470	5,678	0	50,958	0	2,149
All other expenditures	2,470	1,850	0	0	0	0
Subtotal-op and capital expenditures	518,860	9,406,493	571,123	1,541,569	894,226	252,945
Debt Service	010,000	0,100,100	071,120	1,011,000	00 1,220	202,010
Principal	7,112	1,208,721	0	140,056	0	116,008
Interest and fiscal charges	130	159,762	0	7,858	0	2,762
Total Debt Service	7,242	1,368,483	0	147,914	0	118,770
Subtotal-expenditures	526,102	10,774,976	571,123	1,689,483	894,226	371,715
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	526,102	10,774,976	571,123	1,689,483	894,226	371,715
Total General Obligation Debt	0	4,843,180	0	163,653	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MACKFORD	TOWN OF MANCHESTER	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA
2023 Population	489	1,066	526	1,521	356	382
Revenues - Governmental Fund	100	1,000	020	1,021	000	302
Taxes	400,004	400.045	045 704	040.407	00.004	20.504
General property taxes	160,891	139,845	215,734	316,167	80,931	38,504
Tax increments In lieu of taxes	0	0	0	0	0	0
Other taxes	0	1,692	4,160	3,969	1,300	1,004
Total Taxes	160,891	141,537	219,894	320,136	82,231	39,508
Special Assessments	0	0	219,094	0	02,231	0
Intergovernmental Revenues	· ·	v	· ·	· ·	v	· ·
Federal aids	0	0	0	0	0	4
State shared revenues	24,737	33,955	6,128	32,570	13,416	19,395
State highway aids	92,410	101,569	81,162	519,035	66,601	74,381
All other state aids	3,487	3,751	14,989	16,492	16,580	30,730
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	120,634	139,275	102,279	568,097	96,597	124,510
Licenses and Permits	10,511	4,512	0	16,651	478	2,706
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	140	25,338	0	8,816	4,422	142
Intergovernmental Charges for Services	0	3,110	0	0	1,313	0
Miscellaneous Revenues						
Interest income	146	11,422	0	16,779	42	5,576
Other revenues	875	0	0	1,890	2,532	2,648
Total Miscellaneous Revenues	1,021	11,422	0	18,669	2,574	8,224
Subtotal-general revenues	293,197	325,194	322,173	932,369	187,615	175,090
Other financing sources	0	0	0	0	94,801	0
Total Revenue and Other Financing Sources	293,197	325,194	322,173	932,369	282,416	175,090
Expenditures - Governmental Fund						
General Operations and Capital						
General government	85,782	63,913	34,365	67,585	73,054	51,033
Law enforcement	0	1,449	0	0	0	0
Fire	16,262	15,015	0	266,449	41,422	13,056
Ambulance	0	0	0	0	0	0
Other public safety	9,304	1,650	6,275	4,985	75	2,019
Highway maintenance and admin	53,740	69,716	541,784	190,476	165,908	50,906
Highway construction	155,644	118,218	0	665,525	0	106,575
Road-related facilities	0	1,936	128	1,718	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	4,479	5,077	4,455	8,469	1,755	3,895
Other sanitation	0	0	0	0	0	0
Health and human services Culture and education	4,343 0	12,853 0	1,750	3,243 0	3,375 0	0
Parks and recreation	0	1,000	2,000	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	329,554	290,827	590,757	1,208,450	285,589	227,484
Debt Service	,	/ -		,,	,	, -
Principal	0	0	298,588	0	63,993	0
Interest and fiscal charges	0	0	0	0	2,781	0
Total Debt Service	0	0	298,588	0	66,774	0
Subtotal-expenditures	329,554	290,827	889,345	1,208,450	352,363	227,484
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	329,554	290,827	889,345	1,208,450	352,363	227,484
Total General Obligation Debt	0	0	339,344	0	105,066	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE	TOWN OF DODGEVILLE	TOWN OF EDEN
2023 Population	9,491	1,502	1,067	303	1,603	340
Revenues - Governmental Fund						
Taxes						
General property taxes	2,705,053	298,635	386,430	149,408	488,672	87,558
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	365	0	0	0
Other taxes	124,717	38,125	30,992	25,083	30,030	4,454
Total Taxes	2,829,770	336,760	417,787	174,491	518,702	92,012
Special Assessments	14,275	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	5,051	0	48	0	13,686	0
State shared revenues	234,002	25,163	25,674	10,358	37,371	170,911
State highway aids	1,353,068	240,917	157,834	78,056	621,562	96,893
All other state aids	140,256	15,726	20,284	7,474	53,910	6,859
Other local government aids	23,063	0 281,806	0	0	1,296	0
Total Intergovernmental Revenues	1,755,440 214,382	281,806 16,105	203,840 68,014	95,888 1,777	727,825 88,039	274,663 53,641
Licenses and Permits	214,362	16,105	00,014	0	00,039	33,641
Fines, Forfeits and Penalties Public Charges for Services	504,958	19,555	65,017	13,767	12,423	577
Intergovernmental Charges for Services	6,778	19,555	05,017	13,767	12,423	0
Miscellaneous Revenues	0,770	O	O	0	O	O .
Interest income	100,209	20,736	49,149	5,929	62,928	15,924
Other revenues	140,520	10,500	72,535	238	3,000	10,210
Total Miscellaneous Revenues	240,729	31,236	121,684	6,167	65,928	26,134
Subtotal-general revenues	5,566,332	685,462	876,342	292,090	1,412,917	447,027
Other financing sources	197,958	0	50,000	0	0	0
Total Revenue and Other Financing Sources	5,764,290	685,462	926,342	292,090	1,412,917	447,027
Expenditures - Governmental Fund						
-						
General Operations and Capital	849,786	04 004	197 900	10/ 105	120.670	80,834
General government Law enforcement	•	94,991 0	187,809 0	184,185 0	139,670 0	00,034
Fire	2,449 596,365	75,496	160,390	54,376	77,706	26,166
Ambulance	9,819	92,134	9,105	0	31,737	4,300
Other public safety	115,679	92,134	15,176	350	11,628	4,300
Highway maintenance and admin	2,039,259	133,726	450,771	162,181	370,399	413,681
Highway construction	2,040,853	258,835	0	0	843,070	0
Road-related facilities	14,635	0	0	0	212	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	158,714	19,478	71,891	18,319	34,636	6,674
Other sanitation	64,708	3,237	0	0	0	0
Health and human services	56,405	414	6,348	260	4,957	980
Culture and education	158,823	0	0	0	0	0
Parks and recreation	34,071	0	12,247	0	0	0
Conservation and development	50,958	2,199	3,182	0	12,927	1,739
All other expenditures	0	93,938	0	0	0	631
Subtotal-op and capital expenditures	6,192,524	774,448	916,919	419,671	1,526,942	535,005
Debt Service						
Principal	618,645	56,379	90,905	0	37,801	20,635
Interest and fiscal charges	13,401	0	4,210	0	2,199	5,122
Total Debt Service	632,046	56,379	95,115	0	40,000	25,757
Subtotal-expenditures	6,824,570	830,827	1,012,034	419,671	1,566,942	560,762
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	6,824,570	830,827	1,012,034	419,671	1,566,942	560,762
Total General Obligation Debt	608,063	0	124,657	0	112,199	141,661
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI
2023 Population	736	709	564	990	588	354
Revenues - Governmental Fund						
Taxes						
General property taxes	285,541	363,523	307,253	288,119	407,093	97,080
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,587	6,398	1,490	3,534	11,078	31,150
Total Taxes	305,128	369,921	308,743	291,653	418,171	128,230
Special Assessments	0	0	0	245	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	2,699
State shared revenues	21,004	19,216	248,589	35,459	15,620	12,996
State highway aids	224,815	145,067	105,970	144,137	107,283	102,443
All other state aids	10,850	4,298	4,011	8,653	4,403	47,761
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	256,669	168,581	358,570	188,249	127,306	165,899
Licenses and Permits	3,283	67,344	1,000	2,990	5,576	0
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,178	1,453	1,374	42,813	60,474	0
Intergovernmental Charges for Services	0	0	113	0	0	0
Miscellaneous Revenues						
Interest income	1,259	16,484	3,770	11,092	12,003	1,186
Other revenues	429	130,696	377	11,340	4,753	150,618
Total Miscellaneous Revenues	1,688	147,180	4,147	22,432	16,756	151,804
Subtotal-general revenues	567,946	754,479	673,947	548,382	628,283	445,933
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	567,946	754,479	673,947	548,382	628,283	445,933
Expenditures - Governmental Fund						
General Operations and Capital						
General government	76,420	91,715	56,068	88,728	74,548	42,925
Law enforcement	0	0	0	0	0	0
Fire	64,044	28,324	29,786	49,474	85,782	25,060
Ambulance	9,125	36,780	8,964	37,080	12,545	12,529
Other public safety	72	5,171	0	0	4,928	0
Highway maintenance and admin	265,274	341,041	587,516	357,861	352,283	176,098
Highway construction	0	149,026	0	113,532	0	0
Road-related facilities	0	1,298	1,299	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	16,796	18,752	13,877	44,519	43,666	12,245
Other sanitation	4,883	0	53	0	0	4,628
Health and human services Culture and education	80 0	3,565 0	500 0	1,445 0	2,888 0	625 0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	250	0	3,859	0
All other expenditures	3,615	0	0	244	461	0
Subtotal-op and capital expenditures	440,309	675,672	698,313	692,883	580,960	274,110
Debt Service	,		555,515	552,555	555,555	,
Principal	58,294	71,622	39,019	0	108,996	0
Interest and fiscal charges	0	9,459	2,204	0	18,991	350
Total Debt Service	58,294	81,081	41,223	0	127,987	350
Subtotal-expenditures	498,603	756,753	739,536	692,883	708,947	274,460
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	498,603	756,753	739,536	692,883	708,947	274,460
Total General Obligation Debt	190	264,094	82,974	261,370	548,217	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RIDGEWAY	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY
2023 Population	570	455	319	10,100	54	170
Revenues - Governmental Fund						
Taxes						
General property taxes	312,921	167,760	225,464	3,865,457	30,544	33,920
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	2,918	3,283	0	0
Other taxes	22,144	1,430	40,268	265,763	9,155	6,281
Total Taxes	335,065	169,190	268,650	4,134,503	39,699	40,201
Special Assessments	0	0	0	245	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	16,433	4,701	0
State shared revenues	10,728	16,358	8,740	658,187	11,776	15,308
State highway aids	131,369	87,980	80,899	2,325,225	105,588	105,287
All other state aids	24,578	2,705	14,217	225,729	29,847	12,593
Other local government aids	12,108	0	0	13,404	46,978	17,992
Total Intergovernmental Revenues	178,783	107,043	103,856	3,238,978	198,890	151,180
Licenses and Permits	49,576	3,676	9,811	370,832	375	640
Fines, Forfeits and Penalties	52,000	0	0	52,000	0	0
Public Charges for Services	42,667	800	751	262,849	3,070	0
Intergovernmental Charges for Services	0	0	0	113	0	0
Miscellaneous Revenues						
Interest income	36,890	8,989	2,122	248,461	5,293	763
Other revenues	16,958	17,618	4,135	433,407	0	25,000
Total Miscellaneous Revenues	53,848	26,607	6,257	681,868	5,293	25,763
Subtotal-general revenues	711,939	307,316	389,325	8,741,388	247,327	217,784
Other financing sources	0	99,000	0	149,000	0	70,000
Total Revenue and Other Financing Sources	711,939	406,316	389,325	8,890,388	247,327	287,784
Expenditures - Governmental Fund						
General Operations and Capital						
General government	154,334	43,503	57,970	1,373,700	62,603	45,048
Law enforcement	0	0	0	0	0	0
Fire	51,714	42,908	76,786	848,012	1,988	2,000
Ambulance	6,678	13,836	0	274,813	1,360	6,502
Other public safety	10,349	3,205	0	50,879	0	0
Highway maintenance and admin	388,787	230,524	199,738	4,429,880	109,444	207,083
Highway construction	0	0	0	1,364,463	0	0
Road-related facilities	0	1,613	0	4,422	4,566	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	40,306	2,728	30,297	374,184	8,144	1,983
Other sanitation	0	0	0	12,801	0	0
Health and human services	7,965	0	571	30,598	262	0
Culture and education	0	0	250	250	0	0
Parks and recreation	800	0	0	13,047	0	0
Conservation and development	604 909	0	2,789 0	27,549 99,798	0 0	0
All other expenditures Subtotal-op and capital expenditures	662,446	338,317	368,401	8,904,396	188,367	262,616
Debt Service	002,440	330,317	300,401	0,904,090	100,507	202,010
Principal	13,163	14,350	0	511,164	0	46,009
Interest and fiscal charges	148	3,230	0	45,913	0	0
Total Debt Service	13,311	17,580	0	557,077	0	46,009
Subtotal-expenditures	675,757	355,897	368,401	9,461,473	188,367	308,625
Other financing uses	0/3,/3/	0	0	0	0	0
Total Exp and Other Financing Uses	675,757	355,897	368,401	9,461,473	188,367	308,625
Total General Obligation Debt	0	192,651	0	1,728,013	0	363,606
Proprietary Fund Types		-		•		
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GURNEY	TOWN OF KIMBALL	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE
2023 Population	143	491	209	1,653	327	159
Revenues - Governmental Fund						
Taxes						
General property taxes	68,823	202,135	36,554	1,363,800	318,701	15,897
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	33,288	0	0	0
Other taxes	6,195	76,790	26,481	192,709	41,489	4,458
Total Taxes	75,018	278,925	96,323	1,556,509	360,190	20,355
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	1,350	0	0
State shared revenues	25,701	72,135	29,614	35,347	7,826	44,251
State highway aids	90,387	123,960	137,794	435,800	159,731	46,516
All other state aids	9,867	4,807	22,365	193,720	58,385	9,704
Other local government aids	16,028	115,928	31,683	49,108	29,692	12,878
Total Intergovernmental Revenues	141,983	316,830	221,456	715,325	255,634	113,349
Licenses and Permits	119	1,885	1,028	68,398	2,315	495
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	6,890	7,132	2,300	93,470	9,525	10,350
Intergovernmental Charges for Services	0	0	0	10,268	22,666	0
Miscellaneous Revenues						
Interest income	1,770	333	1,217	27,449	6,347	236
Other revenues	549	4,156	12,050	103,562	13,643	585
Total Miscellaneous Revenues	2,319	4,489	13,267	131,011	19,990	821
Subtotal-general revenues	226,329 0	609,261 0	334,374 0	2,574,981	670,320 0	145,370 0
Other financing sources				0		145,370
Total Revenue and Other Financing Sources	226,329	609,261	334,374	2,574,981	670,320	145,370
Expenditures - Governmental Fund						
General Operations and Capital						
General government	47,365	97,919	46,753	354,076	157,636	62,467
Law enforcement	0	0	0	0	0	0
Fire	10,123	12,926	61,760	242,099	24,531	35,272
Ambulance	3,654	12,852	5,342	245,439	7,584	4,032
Other public safety	45	0	0	0	0	0
Highway maintenance and admin	94,560	292,979	253,213	1,194,289	422,905	69,437
Highway construction	7,586	15,406	0	419,272	0	0
Road-related facilities	1,677	2,508	7,032	30,628	0	4,618
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	8,933	0	86,970	20,286	15,311
Other sanitation	0	0	0	0	0	0
Health and human services	870 50	0	3,942 0	21,197	0	0
Culture and education Parks and recreation	100	27,490	0	190,835 75,636	1,050	0
Conservation and development	0	44,161	400	255,368	0	0
All other expenditures	0	0	0	387	1,202	0
Subtotal-op and capital expenditures	166,030	515,174	378,442	3,116,196	635,194	191,137
Debt Service	100,000	010,171	070,112	0,110,100	000,101	101,107
Principal	43,539	38,817	0	79,393	0	0
Interest and fiscal charges	0	8,410	0	9,626	0	0
Total Debt Service	43,539	47,227	0	89,019	0	0
Subtotal-expenditures	209,569	562,401	378,442	3,205,215	635,194	191,137
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	209,569	562,401	378,442	3,205,215	635,194	191,137
Total General Obligation Debt	144,923	169,875	23,668	272,725	0	34,667
Proprietary Fund Types						
Revenues	0	0	154,258	0	0	126,904
Expenses	0	0	231,069	0	0	139,187

	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS	TOWN OF ALBION	TOWN OF ALMA
2023 Population	288	285	3,779	1,408	1,193	1,041
Revenues - Governmental Fund						
Taxes						
General property taxes	192,160	177,504	2,440,038	212,644	209,563	146,531
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	33,288	0	0	0
Other taxes	16,164	38,623	418,345	18,444	20,301	33,554
Total Taxes	208,324	216,127	2,891,671	231,088	229,864	180,085
Special Assessments	0	0	0	11,643	1,284	0
Intergovernmental Revenues						
Federal aids	0	0	6,051	0	0	0
State shared revenues	48,491	8,323	298,772	35,759	903	49,463
State highway aids	123,102	140,545	1,468,710	145,695	60,878	187,717
All other state aids	11,679	125,782	478,749	17,017	9,330	8,315
Other local government aids	14,711	0	334,998	45,546	0	9,626
Total Intergovernmental Revenues	197,983	274,650	2,587,280	244,017	71,111	255,121
Licenses and Permits	338 0	2,036 0	77,629 0	44,590 0	87,984 0	15,259 0
Fines, Forfeits and Penalties	18,342	18,357	169,436	13,089	2,287	3,403
Public Charges for Services Intergovernmental Charges for Services	22,161	16,337	55,095	13,089	61,410	3,403
Miscellaneous Revenues	22,101	O	33,033	O	01,410	O
Interest income	0	3,149	46,557	165	1,244	7,040
Other revenues	6,381	0,110	165,926	0	425	5,744
Total Miscellaneous Revenues	6,381	3,149	212,483	165	1,669	12,784
Subtotal-general revenues	453,529	514,319	5,993,594	544,592	455,609	466,652
Other financing sources	0	122,600	192,600	0	655,000	25,608
Total Revenue and Other Financing Sources	453,529	636,919	6,186,194	544,592	1,110,609	492,260
Expenditures - Governmental Fund						
General Operations and Capital						
General government	64,434	99,240	1,037,541	143,253	101,868	273,658
Law enforcement	0	0	0	0	0	0
Fire	21,675	18,236	430,610	49,008	25,525	21,777
Ambulance	7,308	12,630	306,703	0	0	0
Other public safety	0	0	45	10,004	1,224	10,290
Highway maintenance and admin	245,197	602,888	3,491,995	355,885	517,098	141,489
Highway construction	0	0	442,264	0	479,254	223,077
Road-related facilities	4,308	0	55,337	3,754	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,194	22,978	172,799	459	0	3,463
Other sanitation	20,022	0	20,022	0	0	0
Health and human services	2,659	0	28,930	0	360	1,560
Culture and education	0	0	190,885	0	0	0
Parks and recreation	50	0	104,326	0	0	0
Conservation and development	200	0	300,129	0	0	0
All other expenditures	306	755 073	1,895	0	0	0
Subtotal-op and capital expenditures	374,353	755,972	6,583,481	562,363	1,125,329	675,314
Debt Service	95,807	0	303 565	0	0	0
Principal Interest and fiscal charges	14,460	562	303,565 33,058	0	0	0
Total Debt Service	110,267	562	336,623	0	0	0
Subtotal-expenditures	484,620	756,534	6,920,104	562,363	1,125,329	675,314
Other financing uses	0	0	0,320,104	0	0	0/3,314
Total Exp and Other Financing Uses	484,620	756,534	6,920,104	562,363	1,125,329	675,314
Total General Obligation Debt	290,759	122,600	1,422,823	0	655,000	0
Proprietary Fund Types						
Revenues	0	0	281,162	0	0	0
Expenses	0	0	370,256	0	0	0

	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN
2023 Population	154	3,034	179	524	308	538
Revenues - Governmental Fund						
Taxes						
General property taxes	46,851	279,320	112,600	157,005	212,041	141,202
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	12,020	243,001	24,198	24,058	12,354	753
Total Taxes	58,871	522,321	136,798	181,063	224,395	141,955
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	33,112	0	0	0	1,127
State shared revenues	3,527	153,581	8,403	36,860	37,995	36,745
State highway aids	103,783	203,246	133,993	137,657	103,756	92,437
All other state aids	24,272	29,331	46,287	4,539	3,427	3,013
Other local government aids	0	25,639	37,474	0	0	0
Total Intergovernmental Revenues	131,582	444,909	226,157	179,056	145,178	133,322
Licenses and Permits	0	89,246	1,012	3,451	0	8,370
Fines, Forfeits and Penalties	0	1,100	0	0	0	0
Public Charges for Services	0	13,765	2,869	2,180	500	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	5,604	2,817	0	3,217	8,688	1,387
Other revenues	0	1,644	53,357	3,631	44,459	0
Total Miscellaneous Revenues	5,604	4,461	53,357	6,848	53,147	1,387
Subtotal-general revenues	196,057	1,075,802	420,193	372,598	423,220	285,034
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	196,057	1,075,802	420,193	372,598	423,220	285,034
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	27,181	138,899	60,879	51,461	60,983	51,177
Law enforcement	0	0	0	0	0	0
Fire	10,738	27,108	45,000	27,850	22,703	20,378
Ambulance	2,713	0	0	0	0	2,012
Other public safety	0	6,310	0	0	0	44,405
Highway maintenance and admin	133,740	430,212	302,574	313,023	396,701	238,937
Highway construction	0	60,000	0	0	0	0
Road-related facilities	0	17,562	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,654	97,862	11,740	10,505	6,783	8,514
Other sanitation	0	0	0	0	0	0
Health and human services	0	2,319	0	1,781	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	4,085	0	0	100	0
Conservation and development	0	212,636	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	177,026	996,993	420,193	404,620	487,270	365,423
Debt Service						
Principal	0	0	0	54,491	0	0
Interest and fiscal charges	0	0	0	3,988	0	0
Total Debt Service	0	0	0	58,479	0	0
Subtotal-expenditures	177,026	996,993	420,193	463,099	487,270	365,423
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	177,026	996,993	420,193	463,099	487,270	365,423
Total General Obligation Debt	0	0	0	137,986	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GARDEN VALLEY	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY
2023 Population	394	759	619	863	307	459
Revenues - Governmental Fund						
Taxes						
General property taxes	143,177	174,688	163,869	247,503	56,102	386
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	12,660	17,818	20,221	14,776	12,709	3,172
Total Taxes	155,837	192,506	184,090	262,279	68,811	3,558
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	32,021	33,220	85,987	25,165	8,076	24,274
State highway aids	146,652	89,047	124,562	154,382	154,526	142,879
All other state aids	3,533	11,667	8,194	6,783	26,891	103,739
Other local government aids	3,624	199,700	0	0	29,203	79,677
Total Intergovernmental Revenues	185,830	333,634	218,743	186,330	218,696	350,569
Licenses and Permits	2,322	1,760	8,110	1,100	620	0
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	6,401	28,242	150	200	3,213	3,224
Intergovernmental Charges for Services	0	0	3,800	0	2,642	0
Miscellaneous Revenues						
Interest income	348	17,094	3,916	1,898	114	154
Other revenues	18,739	463	802	644	563	477
Total Miscellaneous Revenues	19,087	17,557	4,718	2,542	677	631
Subtotal-general revenues	369,477	573,699	419,611	452,451	294,659	357,982
Other financing sources	0	0 573 600	0	0	0	40,000
Total Revenue and Other Financing Sources	369,477	573,699	419,611	452,451	294,659	397,982
Expenditures - Governmental Fund						
General Operations and Capital						
General government	64,211	61,092	59,364	70,805	59,116	36,048
Law enforcement	0	0	0	0	0	0
Fire	9,100	27,545	32,497	122,290	21,243	2,608
Ambulance	0	0	0	2,013	5,373	0
Other public safety	1,275	0	0	0	0	0
Highway maintenance and admin	197,833	210,715	156,279	112,333	0	326,903
Highway construction	0	0	161,570	165,643	296,421	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,014	23,372	5,344	0	6,784	0
Other sanitation	0	0	0	0	2,655	0
Health and human services	2,460	0	1,600	600	1,125	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	100 0	0	90
Conservation and development  All other expenditures	0	0	0	0	12	90
Subtotal-op and capital expenditures	275,893	322,724	416,654	473,784	392,729	365,649
Debt Service	210,090	322,724	410,004	473,704	552,725	303,049
Principal	23,708	241,350	0	0	27,989	27,772
Interest and fiscal charges	0	33,791	0	0	1,080	6,919
Total Debt Service	23,708	275,141	0	0	29,069	34,691
Subtotal-expenditures	299,601	597,865	416,654	473,784	421,798	400,340
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	299,601	597,865	416,654	473,784	421,798	400,340
Total General Obligation Debt	25,242	629,757	0	0	0	187,078
Proprietary Fund Types	•	•				, -
•	0	0	^	0	•	600
Revenues Expenses	0	0	0	0	0	693 0

	TOWN OF MANCHESTER	TOWN OF MELROSE	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD
2023 Population	818	473	167	489	692	696
Revenues - Governmental Fund						
Taxes						
General property taxes	51,371	126,612	16,475	99,463	99,590	112,413
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	28,009	11,875	2,601	4,690	8,310	9,037
Total Taxes	79,380	138,487	19,076	104,153	107,900	121,450
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	35,000	0
State shared revenues	20,588	27,859	18,609	41,069	57,874	41,347
State highway aids	165,927	74,939	696,269	77,154	131,971	130,248
All other state aids	17,738	2,246	149,429	12,273	5,101	6,121
Other local government aids	374,876	0	0	0	0	0
Total Intergovernmental Revenues	579,129	105,044	864,307	130,496	229,946	177,716
Licenses and Permits	66,350	1,152	89,920	2,667	2,400	86,737
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	12,858	4,030	4,996	10,481	8,400	11,429
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	7,715	3,103	2,744	3,545	0	13,024
Other revenues	4,905	4,763	2,033	6,248	0	13,163
Total Miscellaneous Revenues	12,620	7,866	4,777	9,793	0	26,187
Subtotal-general revenues	750,337	256,579	983,076	257,590	348,646	423,519
Other financing sources	0	0	0	66,335	0	0
Total Revenue and Other Financing Sources	750,337	256,579	983,076	323,925	348,646	423,519
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	53,207	34,847	104,031	41,628	48,800	57,796
Law enforcement	0	0	4,884	0	0	0
Fire	19,385	142,674	4,208	141,158	22,125	34,510
Ambulance	2,500	4,100	0	3,135	0	0
Other public safety	2,375	0	1,167	0	0	0
Highway maintenance and admin	545,509	85,651	849,961	172,678	471,111	249,392
Highway construction	0	0	0	0	0	0
Road-related facilities	0	0	3,100	2,673	2,373	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	10,142	7,214	12,245	6,802	4,441	4,255
Other sanitation	0	0	0	0	0	0
Health and human services	0	4,000	0	4,000	372	0
Culture and education	0	0	0	0	0	0
Parks and recreation	150	0	0	0	0	500
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	893	0	0	500
Subtotal-op and capital expenditures	633,268	278,486	980,489	372,074	549,222	346,953
Debt Service						
Principal	15,303	32,938	0	9,319	71,077	15,963
Interest and fiscal charges	12,285	3,062	0	2,108	5,173	1,326
Total Debt Service	27,588	36,000	0	11,427	76,250	17,289
Subtotal-expenditures	660,856	314,486	980,489	383,501	625,472	364,242
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	660,856	314,486	980,489	383,501	625,472	364,242
Total General Obligation Debt	310,280	70,259	0	138,846	85,557	16,865
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD	TOWN OF FARMINGTON	TOWN OF HEBRON
2023 Population	15,115	1,368	729	1,962	1,401	1,042
Revenues - Governmental Fund						
Taxes						
General property taxes	2,809,406	209,635	255,238	392,361	77,723	355,101
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	534,561	2,999	27	12,805	697	373
Total Taxes	3,343,967	212,634	255,265	405,166	78,420	355,474
Special Assessments	12,927	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	69,239	2	0	0	0	14
State shared revenues	779,325	33,084	10,813	34,576	23,058	15,396
State highway aids	3,257,718	123,959	66,901	138,532	169,177	130,369
All other state aids	499,246	14,672	7,671	11,204	8,975	17,776
Other local government aids	805,365	0	0	0	0	0
Total Intergovernmental Revenues	5,410,893	171,717	85,385	184,312	201,210	163,555
Licenses and Permits	513,050	28,940	2,321	31,923	14,732	2,626
Fines, Forfeits and Penalties	1,100	210	0	0	160	40
Public Charges for Services	131,717	247,331	75,672	20,947	442,324	105,384
Intergovernmental Charges for Services	67,852	0	120,904	0	0	0
Miscellaneous Revenues						
Interest income	83,817	4,178	935	10,181	18,171	10,644
Other revenues	162,060	3,702	570	5,957	15,878	47,258
Total Miscellaneous Revenues	245,877	7,880	1,505	16,138	34,049	57,902
Subtotal-general revenues	9,727,383	668,712	541,052	658,486	770,895	684,981
Other financing sources	786,943	0	0	0	0	200,000
Total Revenue and Other Financing Sources	10,514,326	668,712	541,052	658,486	770,895	884,981
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	1,600,304	132,074	64,323	191,257	96,182	133,596
Law enforcement	4,884	0	0	0	0	0
Fire	829,430	148,473	22,917	131,102	150,216	62,923
Ambulance	21,846	10,154	23,188	65,535	13,552	12,873
Other public safety	77,050	0	0	22,225	0	0
Highway maintenance and admin	6,208,024	162,933	125,766	182,545	553,949	272,136
Highway construction	1,385,965	0	242,130	0	10,505	0
Road-related facilities	29,462	2,956	0	2,242	1,316	4,404
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	223,593	115,708	71,498	0	3,392	112,239
Other sanitation	2,655	957	0	0	0	0
Health and human services	20,177	3,510	1,856	2,376	888	15,247
Culture and education	0	0	0	0	0	0
Parks and recreation	4,935	0	0	12,487	5,000	0
Conservation and development	212,726	0	0	1,325	0	0
All other expenditures	1,405	881	0	0	0	0
Subtotal-op and capital expenditures	10,622,456	577,646	551,678	611,094	835,000	613,418
Debt Service						
Principal	519,910	0	77,886	30,983	0	200,000
Interest and fiscal charges	69,732	0	12,750	4,707	0	4,406
Total Debt Service	589,642	0	90,636	35,690	0	204,406
Subtotal-expenditures	11,212,098	577,646	642,314	646,784	835,000	817,824
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	11,212,098	577,646	642,314	646,784	835,000	817,824
Total General Obligation Debt	2,256,870	0	672,114	96,605	0	400,000
Proprietary Fund Types						
Revenues	693	0	0	0	0	0
Expenses	0	0	0	0	0	0

Taxes	OWN DF LAND
Taxes	3,224
General property taxes	
General property taxes	
Tax increments	1,013,029
Chee	0
Total Taxes	0
Special Assessments   10	49,170
Federal aids	1,062,199
Federal aids         118,665         0         0         3,333         0         114,956           State shared revenues         84,814         79,107         56,770         26,736         14,058         46,585           State highway aids         220,000         129,373         194,141         108,338         77,232         137,68           All other state aids         42,484         25,984         159,608         37,793         9,491         36,68           Other local government aids         0         5,521         0         0,803         0           Total Intergovernmental Revenues         466,583         239,745         410,519         186,893         100,781         335,86           Licenses and Permits         80,924         14,168         58,549         74,161         15,375         51,70           Public Charges for Services         258,200         204,262         276,915         255,943         92,990         264,73           Interest income         193,668         53,619         43,357         8,181         1,20         55,843           Other freach income         180,669         53,619         43,43         15,744         12,866         1,70         1,778,15           Interest income	0
State shared revenues         84,814         79,107         56,770         28,736         14,058         46,688           State highway aids         220,620         129,373         194,141         103,338         77,232         137,688           All other Isate aids         42,484         25,984         159,608         37,793         9,491         36,83           Other local government aids         0         5,281         0         8,093         0           Total Intergovernmental Revenues         466,583         239,745         410,519         188,893         100,781         355,66           Liceness and Permits         80,924         141,168         58,549         74,161         15,375         51,70           Fines, Forfeits and Penalties         0         555         105         9,220         0         17,08           Public Charges for Services         258,200         204,282         276,915         255,43         9,299         264,73           Intergovernmental Charges for Services         107,077         0         0         0         0         0         0         7,09         0         0         0         0         7,09         0         0         0         0         0         0	
State highway aids         220,620         129,373         194,141         108,338         77,232         137,686           All other state aids         42,484         25,984         159,008         37,793         9,491         36,63           Other local government aids         0         5,281         0         8,093         0           Total Intergovernmental Revenues         466,583         239,745         410,519         186,893         100,781         335,86           Licenses and Permits         80,924         14,168         55,494         74,161         15,375         51,70           Public Charges for Services         258,200         204,262         276,915         225,943         92,990         264,73           Intergovernmental Charges for Services         107,907         0         0         0         800         0         4,72           Intergovernmental Charges for Services         107,907         0         0         0         0         255,943         92,990         264,73           Intergovernmental Charges for Services         107,907         0         0         0         0         75,91           Intergovernmental Charges for Services         107,907         0         43,357         8,181         1,200 <td>114,953</td>	114,953
All other state aids 42,484 25,984 159,608 37,793 9,491 36,63 Other local government aids 0 5,281 0 8,093 0 0 100 100,781 35,886 11 100,781 35,886 11 100,781 186,893 100,781 35,886 11 100,781 186,893 192,999 124,73,781 186,893 192,999 124,73,781 186,893 192,999 124,73,791 186,893 186,9	46,587
Other local governmental Revenues         468,583         259,745         410,519         186,893         100,781         335,888           Licenses and Permits         80,924         41,168         58,549         74,161         15,375         51,705           Fines, Forfeits and Penalties         0         555         105         9,220         0         17,08           Public Charges for Services         256,200         204,262         276,915         255,943         9,990         264,73           Interges from Services         107,907         0         0         0         800         41,72           Miscellaneous Revenues         107,907         0         0         800         42,82           Other revenues servenues         88,301         59,948         2,087         4,485         0         75,55           Total Miscellaneous Revenues         279,969         113,567         45,444         12,666         1,200         43,43           Subtotal-general revenues         3,102,324         1,087,755         1,523,855         1,236,995         378,402         1,779,15           Expenditures - Governmental Fund         40,505         1,087,755         1,949,518         1,236,995         378,402         1,779,15	137,685
Total Intergovernmental Revenues 466,583 239,745 410,519 186,893 100,781 335,866   Licenses and Permits 80,924 14,168 58,549 74,161 15,375 51,70   Fines, Forfeits and Penalties 0 0 555 105 09,220 0 0 17,08   Public Charges for Services 256,200 204,262 276,915 255,943 92,990 264,73   Intergovernmental Charges for Services 107,907 0 0 0 0 0 800 4,12   Miscellaneous Revenues   Interest income 193,668 53,619 43,357 8,181 1,200 35,84   Other revenues 86,301 59,948 2,087 44,85 0 0 7,58   Total Miscellaneous Revenues 279,969 113,567 45,444 12,666 1,200 43,43   Subtotal-general revenues 3,102,324 1,087,755 1,523,835 1,236,895 378,402 1,779,15   Construction of the Financing Sources 3,244,053 1,087,755 1,949,518 1,236,995 378,402 1,779,15   Expenditures - Governmental Fund General Operations and Capital General Operations and Capital General Properties 597,210 155,346 233,028 402,277 110,662 515,75   Ambulance 74,052 51,657 27,069 15,225 5,596 7,44   Other public safety 40,250 606 0 20,969 2,256   Highway construction 972,347 256,021 1,240 0 0 0 1,894   Highway construction 972,347 266,021 1,240 0 0 0 1,894   Highway construction 972,347 266,021 1,240 0 0 0 1,894   Highway construction 972,347 266,021 1,240 0 0 0 0 1,894   Highway construction 972,347 266,021 1,240 0 0 0 0 3,55   Highway construction 972,347 266,021 1,240 0 0 0 0 3,55   Highway construction 972,347 266,021 1,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36,637
Licenses and Permits   80,924	0
Fines, Forfeits and Penalties         0         555         105         9,220         0         17,08           Public Charges for Services         258,200         204,262         276,915         255,943         32,990         264,73           Intergovernmental Charges for Services         107,907         0         0         0         800         4,12           Miscellaneous Revenues         193,668         53,619         43,357         8,181         1,200         35,84           Other revenues         86,301         59,948         2,087         4,485         0         7,781           Total Miscellaneous Revenues         279,969         113,567         45,444         12,666         1,200         43,43           Subtotal-general revenues         3,102,324         1,087,755         1,523,835         1,236,995         378,402         1,779,15           Other financing sources         3,244,053         1,087,755         1,949,518         1,236,995         378,402         1,779,15           Expenditures - Governmental Fund         6         0         0         20,3683         1,39,495         7,4631         301,76           Expenditures - Governmental Fund         336,750         154,425         207,863         139,490         7,4631<	335,862
Public Charges for Services         258,200         204,262         276,915         255,943         92,990         264,73           Intergovernmental Charges for Services         107,907         0         0         0         800         4,12           Miscellaneous Revenues         Interest income         193,668         53,619         43,357         8,181         1,200         35,884           Other revenues         86,301         59,948         2,087         4,485         0         7,59           Total Miscellaneous Revenues         279,969         113,567         45,444         12,666         1,200         43,43           Subtotal-general revenues         3,102,324         1,087,755         1,523,835         1,236,995         378,402         1,779,15           Other financing sources         141,729         0         425,683         0         0           Expenditures - Governmental Fund         6         7,59         4,485         0         0           General Operations and Capital         336,750         154,425         207,863         139,490         74,631         301,76           Law enforcement         0         0         2,903         56,145         0         139,13           Fire	
Intergovernmental Charges for Services   107,907   0	
Miscellaneous Revenues         193,668         53,619         43,357         8,181         1,200         35,84           Other revenues         86,301         59,948         2,087         4,485         0         7,59           Total Miscellaneous Revenues         279,969         113,567         45,444         12,666         1,200         43,43           Subtotal-general revenues         3,102,324         1,087,755         1,523,835         1,236,995         378,402         1,779,15           Other financing sources         141,729         0         425,683         0         0         0           Total Revenue and Other Financing Sources         141,729         0         425,683         0         0         0           Expenditures - Governmental Fund           General Operations and Capital           General government         336,750         154,425         207,863         139,490         74,631         301,76           Law enforcement         0         0         2,903         56,145         0         139,13           Fire         597,210         155,346         233,028         402,277         110,662         515,75           Ambulance         74,052         51,657         27,069 </td <td></td>	
Interest income	4,129
Other revenues         86,301         59,948         2,087         4,485         0         7,59           Total Miscellaneous Revenues         279,969         113,567         45,444         12,666         1,200         43,43           Subtotal-general revenues         3,102,324         1,087,755         1,523,835         1,236,995         378,402         1,779,15           Other financing sources         141,729         0         425,683         0         0         0           Total Revenue and Other Financing Sources         3,244,053         1,087,755         1,949,518         1,236,995         378,402         1,779,15           Expenditures - Governmental Fund           General Operations and Capital           General Operations and Capital           Law enforcement         0         0         2,903         56,145         0         139,13           Fire         597,210         155,346         233,028         402,277         110,662         515,75           Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         20,969         2,256           Highway m	25 942
Total Miscellaneous Revenues         279,969         113,567         45,444         12,666         1,200         43,43           Subtotal-general revenues         3,102,324         1,087,755         1,523,835         1,236,995         378,402         1,779,15           Other financing sources         141,729         0         425,683         0         0         1,779,15           Expenditures - Governmental Fund           General Operations and Capital           General operations and Capital         5         207,863         139,490         74,631         301,76           Law enforcement         0         0         2,903         56,145         0         139,13           Fire         597,210         155,346         233,028         402,277         110,662         515,75           Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         20,969         2,256           Highway maintenance and admin         916,141         339,208         727,852         167,688         95,333         392,08           Highway construction         972,347         236,021         1,240         0	
Subtotal-general revenues         3,102,324         1,087,755         1,523,835         1,236,995         378,402         1,779,15           Other financing sources         141,729         0         425,683         0         0         1,779,15           Total Revenue and Other Financing Sources         3,244,053         1,087,755         1,949,518         1,236,995         378,402         1,779,15           Expenditures - Governmental Fund           General Operations and Capital           General government         336,750         154,425         207,863         139,490         74,631         301,76           Law enforcement         0         0         2,903         56,145         0         139,13           Fire         597,210         155,346         233,028         402,277         110,662         515,75           Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         0         0         9         2,256           Highway maintenance and admin         916,141         339,208         727,852         167,668         95,333         392,08           Highway constr	
Other financing sources         141,729         0         425,683         0         0           Total Revenue and Other Financing Sources         3,244,053         1,087,755         1,949,518         1,236,995         378,402         1,779,157           Expenditures - Governmental Fund           General Operations and Capital           General Operations and Capital         336,750         154,425         207,863         139,490         74,631         301,76           Law enforcement         0         0         0,2903         56,145         0         139,13           Fire         597,210         155,346         233,028         402,277         110,662         515,75           Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         20,969         2,256           Highway maintenance and admin         916,141         339,208         727,852         167,668         95,333         392,08           Highway construction         972,347         236,021         1,240         0         0         0         194,41           Road-related facilities         21,743         6,671         0 <td></td>	
Total Revenue and Other Financing Sources         3,244,053         1,087,755         1,949,518         1,236,995         378,402         1,779,157,157,157,157,157,157,157,157,157,157	0
Ceneral Operations and Capital   General Operations of the process	1,779,154
General Operations and Capital           General government         336,750         154,425         207,863         139,490         74,631         301,76           Law enforcement         0         0         2,903         56,145         0         139,13           Fire         597,210         155,346         233,028         402,277         110,662         515,75           Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         20,969         2,256           Highway maintenance and admin         916,141         339,208         727,852         167,668         95,333         392,08           Highway construction         972,347         236,021         1,240         0         0         0         194,41           Road-related facilities         21,743         6,671         0         1,894         4,611         1,86           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         58,365         202,320         270,251         229,118         8,692         242,06	
General government         336,750         154,425         207,863         139,490         74,631         301,76           Law enforcement         0         0         2,903         56,145         0         139,13           Fire         597,210         155,346         233,028         402,277         110,662         515,75           Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         20,969         2,256           Highway maintenance and admin         916,141         339,208         727,852         167,668         95,333         392,08           Highway construction         972,347         236,021         1,240         0         0         0         194,41           Road-related facilities         21,743         6,671         0         1,894         4,611         1,86           Other transportation         0         0         0         0         0         0           Solid waste collection and disposal         58,365         202,320         270,251         229,118         88,692         242,06           Other sanitation         0         400         0	
Law enforcement         0         0         2,903         56,145         0         139,13           Fire         597,210         155,346         233,028         402,277         110,662         515,75           Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         20,969         2,256           Highway maintenance and admin         916,141         339,208         727,852         167,668         95,333         392,08           Highway construction         972,347         236,021         1,240         0         0         0         194,41           Road-related facilities         21,743         6,671         0         1,894         4,611         1,86           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         58,365         202,320         270,251         229,118         88,692         242,06           Other sanitation         0         400         0         0         355           Health and human services         6,762         5,178         2,000         5,767 </td <td>201 764</td>	201 764
Fire         597,210         155,346         233,028         402,277         110,662         515,756           Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         20,969         2,256           Highway maintenance and admin         916,141         339,208         727,852         167,668         95,333         392,08           Highway construction         972,347         236,021         1,240         0         0         194,41           Road-related facilities         21,743         6,671         0         1,894         4,611         1,86           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         58,365         202,320         270,251         229,118         88,692         242,06           Other sanitation         0         400         0         0         355         1           Health and human services         6,762         5,178         2,000         5,767         3,730         9,91           Culture and education         0         0         0         22,	
Ambulance         74,052         51,657         27,069         15,225         5,596         7,44           Other public safety         40,250         606         0         20,969         2,256	
Other public safety         40,250         606         0         20,969         2,256           Highway maintenance and admin         916,141         339,208         727,852         167,668         95,333         392,08           Highway construction         972,347         236,021         1,240         0         0         0         194,41           Road-related facilities         21,743         6,671         0         1,894         4,611         1,86           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         58,365         202,320         270,251         229,118         88,692         242,06           Other sanitation         0         400         0         0         355           Health and human services         6,762         5,178         2,000         5,767         3,730         9,91           Culture and education         0         0         0         22,513         0         36,86           Parks and recreation         127,373         0         85         22,367         0         5,20           Conservation and development         449         925         210         0	
Highway maintenance and admin         916,141         339,208         727,852         167,668         95,333         392,08           Highway construction         972,347         236,021         1,240         0         0         194,41           Road-related facilities         21,743         6,671         0         1,894         4,611         1,86           Other transportation         0         0         0         0         0         0         0           Solid waste collection and disposal         58,365         202,320         270,251         229,118         88,692         242,06           Other sanitation         0         400         0         0         355           Health and human services         6,762         5,178         2,000         5,767         3,730         9,91           Culture and education         0         0         0         22,513         0         36,86           Parks and recreation         127,373         0         85         22,367         0         5,20           Conservation and development         449         925         210         0         0         1,05           All other expenditures         56,125         2,082         0         19	0
Highway construction 972,347 236,021 1,240 0 0 0 194,41 Road-related facilities 21,743 6,671 0 1,894 4,611 1,86 Other transportation 0 0 0 0 0 0 0 Solid waste collection and disposal 58,365 202,320 270,251 229,118 88,692 242,06 Other sanitation 0 400 0 0 0 355 Health and human services 6,762 5,178 2,000 5,767 3,730 9,91 Culture and education 0 0 0 0 22,513 0 36,86 Parks and recreation 127,373 0 85 22,367 0 5,20 Conservation and development 449 925 210 0 0 0 1,05 All other expenditures 56,125 2,082 0 19,803 0 Subtotal-op and capital expenditures 3,207,567 1,154,839 1,472,501 1,103,236 385,866 1,847,566	392,084
Road-related facilities         21,743         6,671         0         1,894         4,611         1,866           Other transportation         0         0         0         0         0         0         0         0           Solid waste collection and disposal         58,365         202,320         270,251         229,118         88,692         242,06         242,06         0         0         0         355         0         0         0         355         0         0         0         0         355         0         9,91         0         0         3,730         9,91         0         36,86         0         9,91         0         36,86         0	194,417
Solid waste collection and disposal         58,365         202,320         270,251         229,118         88,692         242,06           Other sanitation         0         400         0         0         355           Health and human services         6,762         5,178         2,000         5,767         3,730         9,91           Culture and education         0         0         0         22,513         0         36,86           Parks and recreation         127,373         0         85         22,367         0         5,20           Conservation and development         449         925         210         0         0         1,05           All other expenditures         56,125         2,082         0         19,803         0           Subtotal-op and capital expenditures         3,207,567         1,154,839         1,472,501         1,103,236         385,866         1,847,560	1,861
Other sanitation         0         400         0         0         355           Health and human services         6,762         5,178         2,000         5,767         3,730         9,91           Culture and education         0         0         0         22,513         0         36,86           Parks and recreation         127,373         0         85         22,367         0         5,20           Conservation and development         449         925         210         0         0         1,05           All other expenditures         56,125         2,082         0         19,803         0           Subtotal-op and capital expenditures         3,207,567         1,154,839         1,472,501         1,103,236         385,866         1,847,560	0
Health and human services       6,762       5,178       2,000       5,767       3,730       9,91         Culture and education       0       0       0       22,513       0       36,86         Parks and recreation       127,373       0       85       22,367       0       5,20         Conservation and development       449       925       210       0       0       0       1,05         All other expenditures       56,125       2,082       0       19,803       0         Subtotal-op and capital expenditures       3,207,567       1,154,839       1,472,501       1,103,236       385,866       1,847,560	242,064
Culture and education         0         0         0         22,513         0         36,866           Parks and recreation         127,373         0         85         22,367         0         5,20           Conservation and development         449         925         210         0         0         1,05           All other expenditures         56,125         2,082         0         19,803         0           Subtotal-op and capital expenditures         3,207,567         1,154,839         1,472,501         1,103,236         385,866         1,847,560	0
Parks and recreation         127,373         0         85         22,367         0         5,20           Conservation and development         449         925         210         0         0         1,05           All other expenditures         56,125         2,082         0         19,803         0           Subtotal-op and capital expenditures         3,207,567         1,154,839         1,472,501         1,103,236         385,866         1,847,560	9,913
Conservation and development         449         925         210         0         0         1,05           All other expenditures         56,125         2,082         0         19,803         0           Subtotal-op and capital expenditures         3,207,567         1,154,839         1,472,501         1,103,236         385,866         1,847,560	36,869
All other expenditures 56,125 2,082 0 19,803 0 Subtotal-op and capital expenditures 3,207,567 1,154,839 1,472,501 1,103,236 385,866 1,847,560	5,205
Subtotal-op and capital expenditures 3,207,567 1,154,839 1,472,501 1,103,236 385,866 1,847,56	1,052
	0
Debt Service	1,847,564
D	
	66,437
	35,975
	102,412
·	1,949,976 0
	1,949,976
	502,071
	002,071
Proprietary Fund Types	
	0

	TOWN OF PALMYRA	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY
2023 Population	1,223	2,315	831	877	1,944	31,176
Revenues - Governmental Fund						
Taxes						
General property taxes	470,075	636,472	292,566	241,085	149,143	8,078,016
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	542	31,548	882	644	4,854	140,823
Total Taxes	470,617	668,020	293,448	241,729	153,997	8,218,839
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	53,637	0	0	0	0	291,204
State shared revenues	23,021	51,355	11,782	21,483	352,794	887,434
State highway aids	105,596	109,634	69,171	107,064	165,900	2,053,692
All other state aids	29,541	26,637	19,073	46,115	16,669	510,330
Other local government aids	0	13,816	5,060	0	24,591	56,841
Total Intergovernmental Revenues	211,795	201,442	105,086	174,662	559,954	3,799,501
Licenses and Permits	27,145	18,487	24,055	11,720	31,958	488,791
Fines, Forfeits and Penalties	0	0	0	0	0	27,374
Public Charges for Services	164,638	9,928	1,997	73,688	197,068	2,692,021
Intergovernmental Charges for Services	0	0	0	0	0	233,740
Miscellaneous Revenues						
Interest income	43	2,855	555	19,800	35,636	438,865
Other revenues	16,831	7,821	220	1,650	556	260,861
Total Miscellaneous Revenues	16,874	10,676	775	21,450	36,192	699,726
Subtotal-general revenues	891,069	908,553	425,361	523,249	979,169	16,159,992
Other financing sources	0	0	0	0	0	767,412
Total Revenue and Other Financing Sources	891,069	908,553	425,361	523,249	979,169	16,927,404
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	125,800	111,474	116,879	95,453	127,428	2,409,389
Law enforcement	0	0	2,803	0	0	200,990
Fire	220,616	90,014	80,025	124,485	185,260	3,230,309
Ambulance	0	65,370	3,687	4,535	0	379,934
Other public safety	0	0	8,399	8,020	20,507	123,232
Highway maintenance and admin	321,026	409,100	151,636	234,933	467,295	5,519,605
Highway construction	73,896	0	0	106,387	0	1,836,943
Road-related facilities	731	11,093	510	0	2,327	62,359
Other transportation	121,064	0	0	0	0	121,064
Solid waste collection and disposal	117,386	142,708	1,734	75,025	187,736	1,918,236
Other sanitation	2,000	0	0	0	0	3,712
Health and human services	5,135	51,876	3,511	4,430	4,400	126,579
Culture and education	3,300	250	0	0	0	62,932
Parks and recreation	5,000	2,642	6,472	200	0	186,831
Conservation and development	0	0	0	0	421	4,382
All other expenditures	0	0	0	0	0	78,891
Subtotal-op and capital expenditures	995,954	884,527	375,656	653,468	995,374	16,265,388
Debt Service						
Principal	114,196	75,154	20,000	0	0	1,909,912
Interest and fiscal charges	5,062	12,965	4,182	0	0	143,553
Total Debt Service	119,258	88,119	24,182	0	0	2,053,465
Subtotal-expenditures	1,115,212	972,646	399,838	653,468	995,374	18,318,853
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,115,212	972,646	399,838	653,468	995,374	18,318,853
Total General Obligation Debt	50,496	305,525	140,000	0	0	7,136,075
Proprietary Fund Types						
Revenues	0	0	0	0	0	1,349,375
Expenses	0	0	0	0	0	1,030,142

	TOWN OF ARMENIA	TOWN OF CLEARFIELD	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN
2023 Population	730	701	304	86	589	1,803
Revenues - Governmental Fund						
Taxes						
General property taxes	267,970	124,817	132,066	23,475	186,830	674,565
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,189	25,331	4,820	16,066	23,701	60,779
Total Taxes	282,159	150,148	136,886	39,541	210,531	735,344
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	8,123	24,456	0	46
State shared revenues	14,771	11,459	14,166	10,114	56,817	9,260
State highway aids	292,538	122,948	160,285	84,891	123,649	223,249
All other state aids	37,833	20,956	40,472	11,827	2,963	50,634
Other local government aids	0	10,454	11,904	11,820	0	235,664
Total Intergovernmental Revenues	345,142	165,817	234,950	143,108	183,429	518,853
Licenses and Permits	5,973	19,083	1,904	165	1,425	96,193
Fines, Forfeits and Penalties	0	640	0	0	0	780
Public Charges for Services	176,288	8,111	9	403	4,349	11,260
Intergovernmental Charges for Services	2,279	0	0	0	0	0
Miscellaneous Revenues						
Interest income	6,690	7,861	3,410	467	10,014	37,775
Other revenues	0	850	37,067	0	1,941	56,059
Total Miscellaneous Revenues	6,690	8,711	40,477	467	11,955	93,834
Subtotal-general revenues	818,531	352,510	414,226	183,684	411,689	1,456,264
Other financing sources	0	0	0	120,000	159,482	134,567
Total Revenue and Other Financing Sources	818,531	352,510	414,226	303,684	571,171	1,590,831
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	158,311	97,512	50,787	36,224	46,746	210,266
Law enforcement	5,994	0	0	0	0	32,487
Fire	26,644	35,668	37,022	4,855	22,996	157,012
Ambulance	66,746	38,273	24,369	8,340	43,741	139,052
Other public safety	0	0	0	0	0	8,726
Highway maintenance and admin	309,300	195,882	216,824	182,310	303,341	378,980
Highway construction	66,273	0	0	56,501	134,786	0
Road-related facilities	0	0	0	0	0	411
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	145,683	5,777	2,402	5,148	3,970	27,054
Other sanitation	0	0	0	0	0	0
Health and human services	900	0	0	0	88	30
Culture and education	0	0	0	0	0	0
Parks and recreation	1,000	0	0	0	0	652,618
Conservation and development	0	9,039	0	0	0	15,162
All other expenditures	0	0	1,066	9,967	0	2,080
Subtotal-op and capital expenditures	780,851	382,151	332,470	303,345	555,668	1,623,878
Debt Service						
Principal	0	0	58,810	16,941	23,490	203,995
Interest and fiscal charges	0	1,184	6,223	1,821	660	30,492
Total Debt Service	0	1,184	65,033	18,762	24,150	234,487
Subtotal-expenditures	780,851	383,335	397,503	322,107	579,818	1,858,365
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	780,851	383,335	397,503	322,107	579,818	1,858,365
Total General Obligation Debt	0	0	172,032	115,950	171,414	923,473
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA	TOWN OF LISBON	TOWN OF LYNDON
2023 Population	698	55	1,662	678	944	1,488
Revenues - Governmental Fund						
Taxes						
General property taxes	154,301	20,042	311,953	98,918	154,462	269,570
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,647	0	69,685	7,096	18,413	7,327
Total Taxes	173,948	20,042	381,638	106,014	172,875	276,897
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	23,972	1	0	0	130
State shared revenues	9,160	1,063	99,128	43,152	31,543	19,255
State highway aids	124,247	115,758	172,365	107,892	101,869	121,463
All other state aids	4,286	88,737	7,300	4,816	3,937	116,642
Other local government aids	0	66,655	1,584	20,919	13,285	1,000
Total Intergovernmental Revenues	137,693	296,185	280,378	176,779	150,634	258,490
Licenses and Permits	6,929	0	86,855	425	95,516	97,123
Fines, Forfeits and Penalties	10,100	0	0	0	134	393
Public Charges for Services	1,225	0	9,184	7,780	8,330	121,515
Intergovernmental Charges for Services	0	0	500	0	0	0
Miscellaneous Revenues		0.4=	00.040		40 =04	47.050
Interest income	6,797	817	22,642	8,201	19,701	17,856
Other revenues	23,241	20,005	51	0	7,200	46,769
Total Miscellaneous Revenues	30,038	20,822	22,693	8,201	26,901	64,625
Subtotal-general revenues	359,933 0	337,049 0	781,248 0	299,199 0	454,390 0	819,043 0
Other financing sources  Total Revenue and Other Financing Sources	359,933	337,049	781,248	299,199	454,390	819,043
-	339,933	337,049	701,240	299,199	454,590	019,043
Expenditures - Governmental Fund						
General Operations and Capital						
General government	82,479	23,357	148,942	44,339	71,106	69,046
Law enforcement	0	0	0	0	0	0
Fire	37,555	6,140	109,551	44,969	42,403	63,408
Ambulance	44,376	998	84,452	29,368	45,061	37,062
Other public safety	0	0	486	508	0	8,065
Highway maintenance and admin	77,339	320,999	338,527	81,315	217,358	338,168
Highway construction	54,012	0	0	129,595	0	0 400
Road-related facilities	0	0	0	0	0	400
Other transportation Solid waste collection and disposal	65,688	592	12,467	5,370	6,523	96,042
Other sanitation	1,763	0	166	0	0,525	90,042
Health and human services	0	0	1,304	4,564	0	0
Culture and education	0	0	0	17,500	0	0
Parks and recreation	0	0	0	0	0	26,099
Conservation and development	0	0	25,025	959	2,737	28,897
All other expenditures	0	8,503	151,259	0	0	77,022
Subtotal-op and capital expenditures	363,212	360,589	872,179	358,487	385,188	744,209
Debt Service						
Principal	0	18,607	26,592	0	0	0
Interest and fiscal charges	0	1,435	2,110	0	0	0
Total Debt Service	0	20,042	28,702	0	0	0
Subtotal-expenditures	363,212	380,631	900,881	358,487	385,188	744,209
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	363,212	380,631	900,881	358,487	385,188	744,209
Total General Obligation Debt	0	75,393	55,260	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT
2023 Population	447	2,498	541	586	345	682
Revenues - Governmental Fund						
Taxes						
General property taxes	79,664	191,400	163,609	211,853	182,009	303,466
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,570	28,815	16,330	22,370	20,850	13,684
Total Taxes	99,234	220,215	179,939	234,223	202,859	317,150
Special Assessments	0	0	0	0	1,190	0
Intergovernmental Revenues						
Federal aids	0	48,102	0	0	2	0
State shared revenues	12,327	92,666	42,615	53,663	20,376	62,339
State highway aids	60,148	335,316	93,777	141,913	160,568	152,804
All other state aids	3,941	20,055	106,853	3,857	9,351	6,204
Other local government aids	0	10,948	0	0	1,168	0
Total Intergovernmental Revenues	76,416	507,087	243,245	199,433	191,465	221,347
Licenses and Permits	2,045	3,080	325	7,187	775	1,835
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	4,245	24,632	2,022	15,733	0	4,028
Intergovernmental Charges for Services	0	8,195	0	0	0	2,220
Miscellaneous Revenues						
Interest income	122	36,527	13,369	17,173	7,000	177
Other revenues	0	37,523	4,494	3,204	560	7,307
Total Miscellaneous Revenues	122	74,050	17,863	20,377	7,560	7,484
Subtotal-general revenues	182,062	837,259	443,394	476,953	403,849	554,064
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	182,062	837,259	443,394	476,953	403,849	554,064
Expenditures - Governmental Fund						
General Operations and Capital						
General government	46,996	169,309	69,553	65,230	47,684	50,025
Law enforcement	0	1,486	00,000	0	0	0
Fire	34,053	78,489	37,278	44,472	16,629	36,458
Ambulance	28,197	194,485	43.198	33,485	11,100	13,954
Other public safety	0	0	0	5,718	200	364
Highway maintenance and admin	105,272	558,594	270,915	215,530	324,082	359,397
Highway construction	0	0	0	90,110	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,062	7,861	4,243	4,355	1,775	20,697
Other sanitation	0	0	0	0	0	0
Health and human services	0	3,500	0	307	0	1,700
Culture and education	0	0	0	2,500	0	0
Parks and recreation	0	2,550	0	0	0	16,769
Conservation and development	0	0	0	0	0	0
All other expenditures	0	20,370	0	315	0	17,500
Subtotal-op and capital expenditures	217,580	1,036,644	425,187	462,022	401,470	516,864
Debt Service						
Principal	0	0	56,470	0	12,044	0
Interest and fiscal charges	0	0	1,282	0	2,956	0
Total Debt Service	0	0	57,752	0	15,000	0
Subtotal-expenditures	217,580	1,036,644	482,939	462,022	416,470	516,864
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	217,580	1,036,644	482,939	462,022	416,470	516,864
Total General Obligation Debt	0	0	25,479	0	95,148	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SOMERS
2023 Population	685	15,522	1,435	1,393	3,298	972
Revenues - Governmental Fund						
Taxes						
General property taxes	215,389	3,766,359	413,118	0	330,765	419,763
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,967	395,640	9,781	355	3,103	9,158
Total Taxes	222,356	4,161,999	422,899	355	333,868	428,921
Special Assessments	0	1,190	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	104,832	26	12,195	0	794
State shared revenues	84,953	688,827	17,904	351,189	66,240	23,783
State highway aids	275,704	2,971,384	43,799	17,197	91,337	28,315
All other state aids	6,197	546,861	27,319	73,938	44,315	3,382
Other local government aids	0	385,401	0	0	2,750	0
Total Intergovernmental Revenues	366,854	4,697,305	89,048	454,519	204,642	56,274
Licenses and Permits	1,220	428,058	8,517	6,776	150,685	114,630
Fines, Forfeits and Penalties	0	12,047	0	0	1,716	13,529
Public Charges for Services	15,135	414,249	280	22,252	532,933	93,599
Intergovernmental Charges for Services	0	13,194	0	0	0	0
Miscellaneous Revenues						
Interest income	767	217,366	25,384	877,197	90,621	46,562
Other revenues	2,872	249,143	31,536	1,089,505	72,758	117,562
Total Miscellaneous Revenues	3,639	466,509	56,920	1,966,702	163,379	164,124
Subtotal-general revenues	609,204	10,194,551	577,664	2,450,604	1,387,223	871,077
Other financing sources	0	414,049	0	0	75,000	286,665
Total Revenue and Other Financing Sources	609,204	10,608,600	577,664	2,450,604	1,462,223	1,157,742
Expenditures - Governmental Fund						
General Operations and Capital						
General government	58,245	1,546,157	153,786	1,998,777	328,367	121,126
Law enforcement	0	39,967	0	0	29,968	62,149
Fire	31,640	867,242	125,588	322,421	84,533	271,917
Ambulance	12,285	898,542	0	370,587	60,000	4,507
Other public safety	141	24,208	25,755	4,053	24,927	45,891
Highway maintenance and admin	401,133	5,195,266	99,346	54,184	222,071	66,096
Highway construction	100,000	631,277	281,300	0	0	84,696
Road-related facilities	0	811	0	0	13,138	1,940
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	18,414	437,123	59,645	828	381,130	64,997
Other sanitation	0	1,929	0	14,069	0	949
Health and human services	0	12,393	0	3,928	0	817
Culture and education	0	20,000	0	0	219,662	0
Parks and recreation	150 0	699,186	3,460 0	3,450	28,192 0	2,443
Conservation and development  All other expenditures	1,927	81,819 290,009	0	33,282 0	0	4,655 0
Subtotal-op and capital expenditures	623,935	10,745,929	748,880	2,805,579	1,391,988	732,183
Debt Service	023,933	10,743,929	740,000	2,000,019	1,551,500	732,103
Principal	60,842	477,791	0	0	12,495	101,780
Interest and fiscal charges	2,226	50,389	0	0	961	8,589
Total Debt Service	63,068	528,180	0	0	13,456	110,369
Subtotal-expenditures	687,003	11,274,109	748,880	2,805,579	1,405,444	842,552
Other financing uses	0	0	0	890,630	0	0
Total Exp and Other Financing Uses	687,003	11,274,109	748,880	3,696,209	1,405,444	842,552
Total General Obligation Debt	98,777	1,732,926	0	0	895,883	1,224,860
Proprietary Fund Types	-,	, ,-			-,	, ,
•	0	0	^	^	0	420.024
Revenues Expenses	0	0	0	0	0	439,031 346,828

	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN
2023 Population	3,371	10,469	877	1,000	1,144	958
Revenues - Governmental Fund						
Taxes						
General property taxes	1,093,746	2,257,392	313,812	150,001	255,479	166,327
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	55,458	77,855	6,914	1,452,078	13,688	5,582
Total Taxes	1,149,204	2,335,247	320,726	1,602,079	269,167	171,909
Special Assessments	0	0	97	0	676	0
Intergovernmental Revenues						
Federal aids	-160,510	-147,495	0	106,134	0	0
State shared revenues	57,476	516,592	43,178	121,003	55,203	26,537
State highway aids	103,258	283,906	132,053	231,098	124,862	139,626
All other state aids	41,527	190,481	8,473	21,309	16,947	6,974
Other local government aids	0	2,750	0	790	0	13,464
Total Intergovernmental Revenues	41,751	846,234	183,704	480,334	197,012	186,601
Licenses and Permits	66,556	347,164	4,900	10,046	9,185	11,024
Fines, Forfeits and Penalties	11,025	26,270	70.800	0	0	0
Public Charges for Services Intergovernmental Charges for Services	152,831 1,000	801,895 1,000	79,800 0	6,735 0	79,787 0	53,951 0
Miscellaneous Revenues	1,000	1,000	U	U	U	U
Interest income	62,950	1,102,714	2,705	89,137	1,424	955
Other revenues	15,420	1,326,781	614	2,440	0	1,418
Total Miscellaneous Revenues	78,370	2,429,495	3,319	91,577	1,424	2,373
Subtotal-general revenues	1,500,737	6,787,305	592,546	2,190,771	557,251	425,858
Other financing sources	0	361,665	0	0	0	0
Total Revenue and Other Financing Sources	1,500,737	7,148,970	592,546	2,190,771	557,251	425,858
Expenditures - Governmental Fund						
•						
General operations and Capital	220.462	2,932,518	05 626	1,753,822	67.044	110 020
General government  Law enforcement	330,462		95,626 0	1,753,822	67,944 0	118,820 0
Fire	31,344 247,831	123,461 1,052,290	30,353	45,959	69,409	57,487
Ambulance	60,000	495,094	21,516	23,226	4,283	13,163
Other public safety	37,151	137,777	21,510	0	4,209	867
Highway maintenance and admin	233,082	674,779	131,266	127,092	84,680	216,024
Highway construction	46,227	412,223	147,703	218,557	138,953	0
Road-related facilities	5,333	20,411	0	4,752	962	681
Other transportation	0	0	0	0	108	0
Solid waste collection and disposal	126,974	633,574	68,685	5,973	79,787	57,138
Other sanitation	288	15,306	0	0	872	0
Health and human services	19,922	24,667	675	0	1,750	1,040
Culture and education	0	219,662	0	0	0	0
Parks and recreation	36,644	74,189	0	0	0	0
Conservation and development	4,119	42,056	500	4,653	8,300	4,084
All other expenditures	0	0	0	0	2,527	0
Subtotal-op and capital expenditures	1,179,377	6,858,007	496,324	2,184,680	459,575	469,304
Debt Service						
Principal	85,880	200,155	35,836	0	34,589	0
Interest and fiscal charges	4,404	13,954	46,962	0	603	0
Total Debt Service	90,284	214,109	82,798	0	35,192	0
Subtotal-expenditures	1,269,661	7,072,116	579,122	2,184,680	494,767	469,304
Other financing uses	0	890,630	0	0	0	0
Total Exp and Other Financing Uses	1,269,661	7,962,746	579,122	2,184,680	494,767	469,304
Total General Obligation Debt	133,084	2,253,827	122,267	0	0	0
Proprietary Fund Types						
Revenues	0	439,031	0	0	0	0
Expenses	0	346,828	0	0	0	0

	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE
2023 Population	928	1,454	1,350	769	1,371	1,284
Revenues - Governmental Fund						
Taxes						
General property taxes	101,844	221,138	267,172	224,115	390,376	189,010
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	2,706	0	0
Other taxes	14,287	2,703	3,698	7,022	6,601	6,082
Total Taxes	116,131	223,841	270,870	233,843	396,977	195,092
Special Assessments	83,462	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	6
State shared revenues	69,025	42,855	37,652	18,695	44,197	48,790
State highway aids	131,109	157,561	130,112	78,412	162,482	115,047
All other state aids	7,200	10,510	9,037	8,936	9,986	20,245
Other local government aids	0	19,845	0	0	0	6,751
Total Intergovernmental Revenues	207,334	230,771	176,801	106,043	216,665	190,839
Licenses and Permits	35,918	14,819	12,294	6,794	43,546	7,516
Fines, Forfeits and Penalties	0	175	0	0	101	0
Public Charges for Services	87,181	0	57,393	87,437	0	118,449
Intergovernmental Charges for Services	0	0	0	0	0	1,500
Miscellaneous Revenues	1,529	7 755	2.049	1 004	E 600	0.244
Interest income	1,529	7,755	2,048	1,904 0	5,699	9,244
Other revenues  Total Miscellaneous Revenues	1,529	4,963 12,718	316 2,364	1,904	8,142 13,841	2,165 11,409
Subtotal-general revenues	531,555	482,324	519,722	436,021	671,130	524,805
Other financing sources	0	402,324	0	430,021	071,130	0
Total Revenue and Other Financing Sources	531,555	482,324	519,722	436,021	671,130	524,805
Expenditures - Governmental Fund		,	2.2,	,	2,	
-						
General Operations and Capital	73,291	63,573	71,145	64,929	86,380	66,445
General government  Law enforcement	73,291	03,373	71,145	04,929	246	00,445
Fire	66,965	94,121	80,379	73,326	84,003	37,409
Ambulance	4,697	0	153	6,537	3,000	41,510
Other public safety	0	359	2,743	160	6,450	0
Highway maintenance and admin	109,635	220,627	308,111	200,439	201,083	294,350
Highway construction	0	0	0	0	97,162	0
Road-related facilities	288	0	826	1,557	0	554
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	78,202	85,291	62,844	85,217	123,955	112,158
Other sanitation	29,127	0	0	0	162	0
Health and human services	1,152	530	0	300	0	161
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	8,668	5,679	5,300	6,631	11,949	7,542
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	372,025	470,180	531,501	439,096	614,390	560,129
Debt Service						
Principal	14,030	0	0	0	0	0
Interest and fiscal charges	3,824	0	0	0	0	0
Total Debt Service	17,854	0	0	0	0	0
Subtotal-expenditures	389,879	470,180	531,501	439,096	614,390	560,129
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	389,879	470,180	531,501	439,096	614,390	560,129
Total General Obligation Debt	90,676	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

Page		TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL	TOWN OF FARMINGTON
Taxea	2023 Population	11,135	623	1,298	953	4,232	2,145
Cameral properly taxes	Revenues - Governmental Fund						
Text incomments	Taxes						
Page	General property taxes	2,279,274	212,273	172,958	181,105	1,428,840	524,869
Cheer taxwes	· · · ·	0	0	0	0	0	0
Total Taxes	In lieu of taxes	2,706	0	0	0	5,804	1,385
Page-cal Assessments	Other taxes	1,518,655	18,281	14,688	28,136	29,746	42,257
Professional Pro	Total Taxes	3,800,635	230,554	187,646	209,241	1,464,390	568,511
Salies shared revenues	Special Assessments	84,235	0	0	0	15,114	0
Salse shared revenues	Intergovernmental Revenues						
Salic highway aids	Federal aids	106,140	0	0	0	79,495	0
All other states aids Other local government aids All others states aids Other local government aids All others Total Intergovernment aids All others 156,042 Begin and All others All others and Parmits All others All others and Parmits Biscolors All others Biscolors All others Biscolors Biscolor	State shared revenues	507,135	35,048	43,494	56,081	407,078	65,997
Other local government aids	State highway aids	1,402,362	65,944	44,619	95,937	155,730	109,005
Total Intergovernmental Revenues	All other state aids	119,617	12,218	14,507	6,632	56,075	40,194
Princis   166,042   969   3,304   6,886   70,575   4,823   6,885   76,075   6,825   76,075	Other local government aids	40,850	0	0	0	9,460	0
Fines, Forfeits and Penaltites	Total Intergovernmental Revenues	2,176,104			158,650		215,196
Public Charges for Services				,	,	•	,
Intergovermental Charges for Services   1,500   0	,						_
Interest income   122,400   5.829   7.847   5.426   81.898   4.24	_						
Interest income	•	1,500	0	0	800	3,289	4,129
Other revenues         20,058         917         1,250         2,100         71,323         10,790           Total Miscellaneous Revenues         142,458         6,746         9,997         7,526         153,221         15,014           Subtotal-general revenues         6,931,983         380,030         400,135         387,779         2,240,350         871,351           Other financing sources         6,931,983         363,487         0         0         0         0           Expenditures - Governmental Fund         6         331,983         363,487         70.01         387,779         2,440,350         871,351           General Operations and Capital         8         4.143         72,212         79,831         588,675         121,869           Law enforcement         694,411         49,082         39,550         53,315         718,204         70,312           Fire         699,411         49,082         39,550         53,315         178,204         70,312           Other planeous development         118,085         7,564         5,746         7,792         51,554         15,000           Other planeous development         1,893,307         94,628         123,129         19,444         334,262         570,214		400 400	=		<b>-</b> 400	0.4.000	
Total Miscellaneous Revenues         142,458         6,746         9,097         7,526         153,221         15,014           Subtotal-general revenues         6,931,983         360,030         400,135         387,779         2,440,350         871,351           Other financing sources         6,931,983         363,487         0         0         0         0           Expenditures - Governmental Fund           General Operations and Capital           General Operations and Capital         4,461,975         84,143         72,212         79,831         588,675         121,869           Law enforcement         892         380         0         0         744,603         0         0         746,003         0         6         746,003         0         6         746,003         0         6         746,003         0         6         746,003         0         6         746,003         0         0         746,003         0         0         746,003         0         0         746,003         0         0         746,003         0         0         746,003         0         0         0         746,003         0         0         0         0         0         0         0							
Subtotal-general revenues         6,931,983         360,030         400,135         387,779         2,440,350         871,351           Other financing sources         6,931,983         363,487         0         0         0         0         0           Total Revenue and Other Financing Sources         6,931,983         363,487         400,135         387,779         2,440,350         871,351           Expenditures - Governmental Fund           General Operations and Capital           General Operations and Capital           Law enforcement         882         380         0         0         744,603         0         60         744,603         0         761,800 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Other financing sources         0         3.457         0         0         0         0           Total Revenue and Other Financing Sources         6,931,983         363,487         400,135         387,779         2,440,350         871,351           Expenditures - Governmental Fund           General Operations and Capital           General government         2,461,975         84,143         72,212         79,831         588,675         121,869           Law enforcement         892         380         0         0         744,503         0           Fire         639,411         49,082         39,550         53,315         176,204         70,312           Ambulance         118,085         7,564         5,746         7,792         51,554         150,000           Other public safely         10,679         0         0         4,793         40,574         492           Highway construction         602,375         0         1,502         0         78,422         16,260           Road-related facilities         9,620         0         0         0         78,422         16,260           Other transportation         10         95         0         0         0         <				,			
Total Revenue and Other Financing Sources   6,931,983   363,487   400,135   387,779   2,440,350   871,351				,			
Campain   Camp	_						
General Operations and Capital         84,143         72,212         79,831         588,675         121,869           Law enforcement         892         380         0         0         744,503         0           Fire         639,411         49,082         39,350         53,315         178,204         70,312           Ambulance         118,095         7,564         5,746         7,792         51,554         15,000           Other public safety         10,579         0         0         4,793         40,574         492           Highway maintenance and admin         1,893,307         94,628         123,129         154,444         334,262         570,214           Highway construction         602,375         0         1,502         0         78,423         16,260           Road-related facilities         9,620         0         0         0         38,756         0           Solid waste collection and disposal         759,250         13,766         92,430         45,224         253,530         77,895           Other sanitation         30,161         958         0         0         0         17,797         1,137           Health and human services         5,608         546 <td< td=""><td>_</td><td>0,931,963</td><td>303,467</td><td>400,133</td><td>307,779</td><td>2,440,330</td><td>671,331</td></td<>	_	0,931,963	303,467	400,133	307,779	2,440,330	671,331
General government         2,461,975         84,143         72,212         79,831         588,675         121,889           Law enforcement         892         380         0         0         744,503         0           Fire         639,411         49,082         39,350         53,315         178,204         70,312           Ambulance         118,085         7,564         5,746         7,792         51,554         15,000           Other public safety         10,579         0         0         4,793         40,574         492           Highway maintenance and admin         1,893,307         94,628         123,129         154,484         334,262         570,214           Highway construction         602,375         0         1,502         0         78,423         16,260           Road-related facilities         9,620         0         0         0         38,756         0           Solid waste collection and disposal         759,250         13,766         92,430         45,224         25,530         77,695           Other sanitation         30,161         958         0         0         0         17,279         1,137           Health and human services         5,608         546 <td>Expenditures - Governmental Fund</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Expenditures - Governmental Fund						
Law enforcement         892         380         0         50         744,503         0           Fire         639,411         49,082         39,350         53,315         178,204         70,312           Ambulance         118,085         7,564         5,746         7,792         51,554         15,000           Other public safety         10,579         0         4,783         40,574         492           Highway maintenance and admin         1,893,307         94,628         123,129         154,848         334,262         570,214           Highway construction         602,375         0         1,502         0         78,423         16,260           Road-related facilities         9,620         0         0         0         33,756         0           Other transportation         108         0         0         0         38,756         0           Solid waste collection and disposal         759,250         13,766         92,430         45,224         253,530         77,695           Other sanitation         30,161         958         0         0         0         17,242           Culture and education         0         0         0         0         17,757 <td< td=""><td>General Operations and Capital</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	General Operations and Capital						
Fire         639,411         49,082         39,350         53,315         178,204         70,312           Ambulance         118,085         7,564         5,746         7,792         51,554         15,000           Other public safety         10,579         0         0         4,793         40,574         492           Highway maintenance and admin         1,883,307         94,628         123,129         154,484         334,262         570,214           Highway construction         602,375         0         0         0         0         78,625           Other transportation         108         0         0         0         38,756         0           Other sanitation         30,161         958         0         0         0         38,756         0           Other sanitation         30,161         958         0         0         0         3,294           Health and human services         5,608         546         0         11,050         0         17,297           Culture and education         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         0         0	General government	2,461,975	84,143	72,212	79,831	588,675	121,869
Ambulance         118,085         7,564         5,746         7,792         51,554         15,000           Other public safety         10,679         0         0         4,793         40,574         492           Highway maintenance and admin         1,893,307         94,628         123,129         154,484         334,262         570,214           Highway construction         602,375         0         1,502         0         78,423         16,260           Road-related facilities         9,620         0         0         0         38,756         0           Other transportation         108         0         0         0         38,756         0           Other sanitation         30,161         95,60         92,430         45,224         253,530         77,695           Other sanitation         30,161         95,8         0         0         0         32,94           Health and human services         5,608         546         0         11,050         0         17,242           Culture and education         0         0         0         17,797         1,137           Parks and recreation         0         0         0         0         0 <t< td=""><td>Law enforcement</td><td>892</td><td>380</td><td>0</td><td>0</td><td>744,503</td><td>0</td></t<>	Law enforcement	892	380	0	0	744,503	0
Other public safety         10,579         0         0         4,793         40,574         492           Highway maintenance and admin         1,893,307         94,628         123,129         154,484         334,262         570,214           Highway construction         602,375         0         1,502         0         78,423         16,260           Road-related facilities         9,620         0         0         0         38,756         0           Other transportation         108         0         0         0         38,756         0           Solid waste collection and disposal         759,250         13,766         92,430         45,224         253,530         77,695           Other sanitation         30,161         958         0         0         0         32,94           Health and human services         5,608         546         0         11,050         0         17,242           Culture and education         0         0         0         11,150         0         17,777         1,137           Parks and recreation         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         <	Fire	639,411	49,082	39,350	53,315	178,204	70,312
Highway maintenance and admin         1,893,307         94,628         123,129         154,484         334,262         570,214           Highway construction         602,375         0         1,502         0         78,423         16,260           Road-related facilities         9,620         0         0         0         0         30         7,365           Other transportation         108         0         0         0         38,756         0           Solid waste collection and disposal         759,250         13,766         92,430         45,224         253,530         77,695           Other sanitation         30,161         958         0         0         0         0         3,294           Health and human services         5,608         546         0         11,050         0         17,242           Culture and education         0         0         0         0         17,797         1,137           Parks and recreation         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         0         0         0         0         0           Bubtotal-op and capital expenditures         6				,			
Highway construction   602,375   0   1,502   0   78,423   16,260     Road-related facilities   9,620   0   0   0   0   7,365     Other transportation   108   0   0   0   38,756   0     Solid waste collection and disposal   759,250   13,766   92,430   45,224   253,530   77,695     Other sanitation   30,161   958   0   0   0   0   32,944     Health and human services   5,608   546   0   11,050   0   17,242     Culture and education   0   0   0   0   17,797   1,137     Parks and recreation   0   0   0   0   39,764   62,444     Conservation and development   63,306   3,600   0   0   0   0   0     All other expenditures   6,597,204   254,667   395,746   356,489   2,366,042   907,124     Debt Service   71,339   5,494   0   0   18,693   8,459     Total Debt Service   135,844   27,494   35,988   0   315,652   78,921     Subtotal-expenditures   6,733,048   282,161   431,734   356,489   2,700,387   994,504     Other financing uses   0   0   0   0   0   0     Total Exp and Other Financing Uses   6,733,048   282,161   431,734   356,489   2,700,387   994,504     Proprietary Fund Types   8,490   177,547   261,642     Proprietary Fund Types   8,490   0   0   1,146,775   0     Revenues   0   0   0   0   0   0   1,146,775   0     Total Service   0   0   0   0   0   0   0     Revenues   0   0   0   0   0   0   0     Total Exp and Other Financing Uses   0,733,048   282,161   431,734   356,489   2,700,387   994,504     Proprietary Fund Types   0   0   0   0   0   0   0   0     Revenues   0   0   0   0   0   0   0   0   0	' '						
Road-related facilities         9,620         0         0         0         0         7,365           Other transportation         108         0         0         0         38,756         0           Solid waste collection and disposal         759,250         13,766         92,430         45,224         253,530         77,695           Other sanitation         30,161         958         0         0         0         3,294           Health and human services         5,608         546         0         11,050         0         17,242           Culture and education         0         0         0         0         11,050         0         17,797         1,137           Parks and recreation         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         10<							
Other transportation         108         0         0         38,756         0           Solid waste collection and disposal         759,250         13,766         92,430         45,224         253,530         77,695           Other sanitation         30,161         958         0         0         0         3,294           Health and human services         5,608         546         0         11,050         0         17,292           Culture and education         0         0         61,377         0         39,764         6,244           Parks and recreation         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         0							
Solid waste collection and disposal         759,250         13,766         92,430         45,224         253,530         77,695           Other sanitation         30,161         958         0         0         0         3,294           Health and human services         5,608         546         0         11,050         0         17,242           Culture and education         0         0         0         0         0         17,797         1,137           Parks and recreation         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         1,146,75         28,021							
Other sanitation         30,161         958         0         0         0         3,294           Health and human services         5,608         546         0         11,050         0         17,242           Culture and education         0         0         0         0         11,797         1,137           Parks and recreation         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         <							
Health and human services         5,608         546         0         11,050         0         17,242           Culture and education         0         0         0         17,797         1,137           Parks and recreation         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         0         0         0         0         0           All other expenditures         2,527         0         1,146,715         907,124         0         0         0         0         1,156,022         78,921         0         0         0         1,169,33         8,459         1,459         1,459         1,459         1,459         1	•						
Culture and education         0         0         0         17,797         1,137           Parks and recreation         0         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         0         0         0         0           All other expenditures         2,527         0         0         0         0         0           Subtotal-op and capital expenditures         6,597,204         254,667         395,746         356,489         2,366,042         907,124           Debt Service         Principal         84,455         22,000         35,988         0         315,652         78,921           Interest and fiscal charges         51,389         5,494         0         0         18,693         8,459           Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation De							
Parks and recreation         0         61,377         0         39,764         6,244           Conservation and development         63,306         3,600         0         0         0         0           All other expenditures         2,527         0         0         0         0         0           Subtotal-op and capital expenditures         6,597,204         254,667         395,746         356,489         2,366,042         907,124           Debt Service         Principal         84,455         22,000         35,988         0         315,652         78,921           Interest and fiscal charges         51,389         5,494         0         0         18,693         8,459           Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing uses         6         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504							
Conservation and development         63,306         3,600         0         0         0         0           All other expenditures         2,527         0         0         0         0         0           Subtotal-op and capital expenditures         6,597,204         254,667         395,746         356,489         2,366,042         907,124           Debt Service         Principal         84,455         22,000         35,988         0         315,652         78,921           Interest and fiscal charges         51,389         5,494         0         0         18,693         8,459           Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing uses         0         0         0         0         0         0           Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642							
All other expenditures         2,527         0         0         0         0         0           Subtotal-op and capital expenditures         6,597,204         254,667         395,746         356,489         2,366,042         907,124           Debt Service           Principal         84,455         22,000         35,988         0         315,652         78,921           Interest and fiscal charges         51,389         5,494         0         0         18,693         8,459           Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types							
Subtotal-op and capital expenditures         6,597,204         254,667         395,746         356,489         2,366,042         907,124           Debt Service         Principal         84,455         22,000         35,988         0         315,652         78,921           Interest and fiscal charges         51,389         5,494         0         0         18,693         8,459           Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types           Revenues         0         0         0         0         1,146,775         0	·						
Debt Service           Principal         84,455         22,000         35,988         0         315,652         78,921           Interest and fiscal charges         51,389         5,494         0         0         18,693         8,459           Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types         8         0         0         0         0         1,146,775         0	·						-
Principal         84,455         22,000         35,988         0         315,652         78,921           Interest and fiscal charges         51,389         5,494         0         0         18,693         8,459           Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types         8         0         0         0         0         1,146,775         0		0,007,201	201,001	000,7 10	000, 100	2,000,012	007,121
Interest and fiscal charges         51,389         5,494         0         0         18,693         8,459           Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing uses         0         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types           Revenues         0         0         0         0         1,146,775         0		84 455	22 000	35 988	0	315 652	78 921
Total Debt Service         135,844         27,494         35,988         0         334,345         87,380           Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types           Revenues         0         0         0         0         1,146,775         0	•						
Subtotal-expenditures         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Other financing uses         0         0         0         0         0         0         0           Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types           Revenues         0         0         0         0         1,146,775         0							
Other financing uses         0         994,504         0         0         177,547         261,642         2         2         2         3,957         0         177,547         261,642         0         0         0         1,146,775         0         0         0         1,146,775         0         0         0         0         0         1,146,775         0         0							
Total Exp and Other Financing Uses         6,733,048         282,161         431,734         356,489         2,700,387         994,504           Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types           Revenues         0         0         0         0         1,146,775         0	•						
Total General Obligation Debt         212,943         175,302         23,957         0         177,547         261,642           Proprietary Fund Types         0         0         0         1,146,775         0	_						
Proprietary Fund Types           Revenues         0         0         0         0         1,146,775         0							
<b>Revenues</b> 0 0 0 0 1,146,775 0	_						
		0	0	0	0	1 1/6 775	0

	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY
2023 Population	2,179	2,417	4,608	1,608	5,875	4,779
Revenues - Governmental Fund						
Taxes						
General property taxes	599,693	759,600	1,321,816	154,608	767,798	1,707,995
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	51,368	31,460	16,416	9,580	16,347	35,936
Total Taxes	651,061	791,060	1,338,232	164,188	784,145	1,743,931
Special Assessments	1,433	0	0	6,300	0	10,794
Intergovernmental Revenues						
Federal aids	0	132,380	1,641	0	70,049	94,062
State shared revenues	62,075	33,512	74,497	27,400	177,302	155,673
State highway aids	87,095	132,380	130,658	48,585	133,994	195,374
All other state aids	12,790	18,746	42,857	15,954	69,384	39,554
Other local government aids	219	0	46,736	0	567,286	0
Total Intergovernmental Revenues	162,179	317,018	296,389	91,939	1,018,015	484,663
Licenses and Permits	16,608	18,097	219,356	4,064	84,826	75,420
Fines, Forfeits and Penalties	0	0	0	0	0	589,947
Public Charges for Services	11,101	114,495	327,959	215,681	835,412	359,199
Intergovernmental Charges for Services	0	0	77,988	0	0	48,462
Miscellaneous Revenues						
Interest income	1,324	67,801	36,536	6,386	59,613	24,025
Other revenues	8,236	3,892	41,922	2,720	47,833	77,802
Total Miscellaneous Revenues	9,560	71,693	78,458	9,106	107,446	101,827
Subtotal-general revenues	851,942	1,312,363	2,338,382	491,278	2,829,844	3,414,243
Other financing sources	0	0	0	0	50,000	0
Total Revenue and Other Financing Sources	851,942	1,312,363	2,338,382	491,278	2,879,844	3,414,243
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	120,120	91,044	204,635	89,549	350,211	798,417
Law enforcement	0	0	0	0	0	359,797
Fire	64,433	81,228	601,556	111,955	357,388	0
Ambulance	0	10,852	0	0	20,000	0
Other public safety	14,990	7,195	51,463	1,578	66,941	66,569
Highway maintenance and admin	169,958	603,648	227,172	261,183	434,787	1,001,947
Highway construction	302,879	0	320,867	0	0	0
Road-related facilities	6,139	889	3,731	2,082	19,838	133,381
Other transportation	0	0	5,088	0	0	0
Solid waste collection and disposal	105,715	92,747	253,139	109,400	340,021	307,394
Other sanitation	5,123	0	7,043	0	8,989	0
Health and human services	0	4,000	500	0	2,779	0
Culture and education	0	0	0	0	0	0
Parks and recreation	1,391	0	56,565	1,417	92,384	212,017
Conservation and development	2,600	0	6,600	0	5,350	0
All other expenditures	3,896	1,806	0	0	0	0
Subtotal-op and capital expenditures	797,244	893,409	1,738,359	577,164	1,698,688	2,879,522
Debt Service						
Principal	46,603	120,283	200,548	0	182,116	333,295
Interest and fiscal charges	16,124	74,275	13,429	0	14,063	22,498
Total Debt Service	62,727	194,558	213,977	0	196,179	355,793
Subtotal-expenditures	859,971	1,087,967	1,952,336	577,164	1,894,867	3,235,315
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	859,971	1,087,967	1,952,336	577,164	1,894,867	3,235,315
Total General Obligation Debt	388,043	2,689,072	240,475	0	315,176	235,948
Proprietary Fund Types						
Revenues	0	0	0	0	0	929,997
Expenses	0	0	0	0	0	820,580

	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD
2023 Population	517	31,234	456	795	482	311
Revenues - Governmental Fund						
Taxes						
General property taxes	185,358	8,016,913	149,763	258,481	95,687	98,756
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	7,189	0	0	0	0
Other taxes	20,255	314,470	4,486	20,040	200,539	1,829
Total Taxes	205,613	8,338,572	154,249	278,521	296,226	100,585
Special Assessments	0	33,641	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	377,627	0	22	0	0
State shared revenues	26,410	1,164,567	15,200	33,639	23,940	14,799
State highway aids	72,725	1,272,046	99,245	127,870	86,532	57,879
All other state aids	4,686	333,597	3,115	8,222	4,121	3,015
Other local government aids	0	623,701	0	801	0	308
Total Intergovernmental Revenues	103,821	3,771,538	117,560	170,554	114,593	76,001
Licenses and Permits	1,002	505,730	1,205	2,744	275	15
Fines, Forfeits and Penalties	0	608,072	0	0	0	0
Public Charges for Services	4,861	2,051,079	0	17,915	8,087	18,489
Intergovernmental Charges for Services	0	134,668	0	0	4,564	992
Miscellaneous Revenues						
Interest income	10,111	311,020	219	10,464	9,903	511
Other revenues	106	268,891	9,094	5,333	3,876	385
Total Miscellaneous Revenues	10,217	579,911	9,313	15,797	13,779	896
Subtotal-general revenues	325,514	16,023,211	282,327	485,531	437,524	196,978
Other financing sources	0	53,457	0	85,560	0	0
Total Revenue and Other Financing Sources	325,514	16,076,668	282,327	571,091	437,524	196,978
Expenditures - Governmental Fund	I					
General Operations and Capital						
General government	32,232	2,632,938	66,972	78,676	52,597	35,888
Law enforcement	0	1,104,680	0	0	0	0
Fire	41,844	1,648,667	16,167	20,094	8,293	19,954
Ambulance	0	118,508	1,308	22,298	5,184	5,198
Other public safety	0	254,595	0	0	0	0
Highway maintenance and admin	139,033	4,114,445	166,122	382,176	156,263	132,011
Highway construction	196,518	916,449	131,188	0	0	0
Road-related facilities	0	173,425	0	0	0	0
Other transportation	0	43,844	0	0	0	0
Solid waste collection and disposal	13,144	1,704,205	7,113	16,628	35,236	17,237
Other sanitation	796	26,203	0	0	0	0
Health and human services	0	36,117	5,000	748	2,005	0
Culture and education	0	18,934	0	0	0	0
Parks and recreation	0	471,159	0	0	0	0
Conservation and development	0	18,150	0	2,244 0	0	0
All other expenditures	423,567	5,702 13,288,021	393,870	522,864	247 259,825	210,288
Subtotal-op and capital expenditures  Debt Service	423,307	13,200,021	393,670	322,004	239,023	210,200
Principal Principal	0	1,335,406	0	54,964	0	0
Interest and fiscal charges	0	173,035	0	4,963	0	0
Total Debt Service	0	1,508,441	0	59,927	0	0
Subtotal-expenditures	423,567	14,796,462	393,870	582,791	259,825	210,288
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	423,567	14,796,462	393,870	582,791	259,825	210,288
Total General Obligation Debt	0	4,507,162	0	219,887	0	0
Proprietary Fund Types	-	,,	-	-,	J	Ç
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Revenues	0	2,076,772	0	0	0	0
Expenses	0	1,871,494	0	0	0	0

	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT
2023 Population	924	562	382	571	411	309
Revenues - Governmental Fund						
Taxes						
General property taxes	262,081	140,269	85,654	263,554	204,509	131,772
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	595	139	3,522	856	1,621	1,468
Total Taxes	262,676	140,408	89,176	264,410	206,130	133,240
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	142	22	0	0	0
State shared revenues	53,021	19,095	21,303	22,912	15,985	18,759
State highway aids	156,260	108,267	76,170	168,934	109,579	78,904
All other state aids	5,104	7,726	26,264	5,669	2,739	2,077
Other local government aids	923	0	0	0	0	0
Total Intergovernmental Revenues	215,308	135,230	123,759	197,515	128,303	99,740
Licenses and Permits	455	686	1,042	570	237	0
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	40	0	10,525	4,405	0
Intergovernmental Charges for Services Miscellaneous Revenues	0	567	386	19,024	0	0
Interest income	253	3,510	728	1,896	211	3,472
Other revenues	18,088	3,380	1,599	13,761	5,033	0
Total Miscellaneous Revenues	18,341	6,890	2,327	15,657	5,244	3,472
Subtotal-general revenues	496,780	283,821	216,690	507,701	344,319	236,452
Other financing sources	0	0	0	0	40,000	0
Total Revenue and Other Financing Sources	496,780	283,821	216,690	507,701	384,319	236,452
Expenditures - Governmental Fund	· I					
-	!					
General operations and Capital	106,825	61 449	44 E96	6E 1E6	155,941	52,565
General government  Law enforcement	106,825	61,448 0	44,586 0	65,456 0	155,941	52,565
Fire	50,321	30,465	18,392	49,337	20,091	11,152
Ambulance	27,960	1,852	9,020	49,557	22,200	8,235
Other public safety	0	0	0	0	180	0,200
Highway maintenance and admin	204,740	188,367	93,626	308,668	91,136	141,562
Highway construction	160,588	0	295	116,242	220	0
Road-related facilities	171	0	973	0	0	654
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	23,484	7,082	12,982	21,259	5,510	6,826
Other sanitation	0	0	0	0	2,128	0
Health and human services	0	1,955	0	0	0	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	500	0	500	5,000	0	0
All other expenditures	1,000	0	0	0	0	0
Subtotal-op and capital expenditures	575,589	291,169	180,374	565,962	297,406	220,994
Debt Service						
Principal	31,250	43,110	19,500	54,218	59,216	38,176
Interest and fiscal charges	1,651	0	3,644	5,376	2,403	0
Total Debt Service	32,901 608,490	43,110 334 279	23,144 203 518	59,594 625,556	61,619 359,025	38,176 259,170
Subtotal-expenditures Other financing uses	608,490 0	334,279 0	203,518 0	625,556 0	359,025 0	259,170 0
Other financing uses Total Exp and Other Financing Uses	608,490	334,279	203,518	625,556	359,025	259,170
Total General Obligation Debt	62,500	118,878	115,054	179,996	144,184	64,751
Proprietary Fund Types	32,000	. 10,070	110,004			34,731
•	•	^	2	^	2	0
Revenues Expenses	0	0	0	0	0	0

	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS
2023 Population	136	484	394	309	477	107
Revenues - Governmental Fund						
Taxes						
General property taxes	75,187	66,247	200,851	146,551	232,811	64,680
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,083	3,025	83	1,256	1,054	23
Total Taxes	76,270	69,272	200,934	147,807	233,865	64,703
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	19,016	40,525	181,169	20,282	19,752	20,239
State highway aids	63,921	111,511	99,764	112,915	116,824	133,722
All other state aids	1,033	2,410	3,891	3,227	8,077	890
Other local government aids	0	0	0	0	0	25,264
Total Intergovernmental Revenues	83,970	154,446	284,824	136,424	144,653	180,115
Licenses and Permits	63	915	0	299	555	168
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	0	660	0	2,397	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues	14.009	10 770	F 610	4.550	107	9 572
Interest income	14,008	12,773 0	5,610	4,550	137	8,572 0
Other revenues  Total Miscellaneous Revenues	4,000 18,008	12,773	9,627 15,237	15,264 19,814	13,104 13,241	8,572
Subtotal-general revenues	178,311	237,406	501,655	304,344	394,711	253,558
Other financing sources	0	237,400	0	78,500	0	255,556
Total Revenue and Other Financing Sources	178,311	237,406	501,655	382,844	394,711	253,558
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Expenditures - Governmental Fund						
General Operations and Capital			40.4==	00.045		
General government	38,972	36,383	40,177	38,845	59,115	39,682
Law enforcement	0 400	0	0	0	0	0
Fire	9,488	8,073	29,648	32,056	22,575	8,780
Ambulance	2,054	9,175 0	6,201 0	4,942 0	1,000 0	1,743 0
Other public safety Highway maintenance and admin	82,911	167,232	0	188,574	193,166	24,440
Highway construction	02,311	0	491,555	79,482	98,655	55,477
Road-related facilities	0	3,205	0	0	1,237	0
Other transportation	0	0,200	0	0	0	0
Solid waste collection and disposal	6,842	34,759	8,596	15,682	21,587	4,748
Other sanitation	0	0	0	0	0	3,256
Health and human services	13,250	0	0	0	6,825	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	3,211	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	153,517	258,827	576,177	359,581	407,371	138,126
Debt Service						
Principal	0	0	14,777	19,220	0	18,239
Interest and fiscal charges	0	0	3,028	1,942	0	0
Total Debt Service	0	0	17,805	21,162	0	18,239
Subtotal-expenditures	153,517	258,827	593,982	380,743	407,371	156,365
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	153,517	258,827	593,982	380,743	407,371	156,365
Total General Obligation Debt	0	0	130,626	159,113	0	76,192
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO
2023 Population	807	838	8,755	465	473	1,358
Revenues - Governmental Fund						
Taxes						
General property taxes	231,930	236,142	2,944,925	110,226	276,430	308,399
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,641	4,601	249,861	20,484	25,012	3,107
Total Taxes	235,571	240,743	3,194,786	130,710	301,442	311,506
Special Assessments	49	0	49	0	0	0
Intergovernmental Revenues						
Federal aids	800	80,000	80,986	0	0	0
State shared revenues	21,883	27,063	588,582	25,037	13,421	26,459
State highway aids	134,076	184,901	2,027,274	91,972	129,707	206,220
All other state aids	6,061	8,084	101,725	21,154	51,233	11,108
Other local government aids	0	0	27,296	34,947	34,224	0
Total Intergovernmental Revenues	162,820	300,048	2,825,863	173,110	228,585	243,787
Licenses and Permits	1,095	508	10,832	0	2,026	4,784
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	6,490	69,008	600	1,500	9,225
Intergovernmental Charges for Services	0	839	26,372	0	0	40,305
Miscellaneous Revenues	4.000	40.000				
Interest income	1,363	19,099	97,279	1,080	2,284	23,962
Other revenues	14,599	26,820	143,963	570	885	71,668
Total Miscellaneous Revenues	15,962	45,919	241,242	1,650	3,169	95,630
Subtotal-general revenues	415,497 0	594,547 0	6,368,152	306,070 0	536,722 0	705,237
Other financing sources	415,497	594,547	204,060 6,572,212	306,070	536,722	250,000 955,237
Total Revenue and Other Financing Sources	415,497	594,547	0,372,212	300,070	550,722	955,237
Expenditures - Governmental Fund						
General Operations and Capital						
General government	75,635	79,030	1,128,793	65,454	68,961	204,204
Law enforcement	0	0	0	0	0	592
Fire	37,388	34,567	426,841	21,143	28,926	815,876
Ambulance	20,326	3,517	152,213	15,069	51,162	45,799
Other public safety	0	42,800	42,980	0	0	0
Highway maintenance and admin	298,334	322,523	3,141,851	183,365	100,714	337,366
Highway construction	102,506	42,157	1,278,365	0	53,637	0
Road-related facilities	1,164	5,379	12,783	0	2,228	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	33,308	25,082	303,961	480	89,009	8,521
Other sanitation	0	82,245	87,629	0	3,182	0
Health and human services  Culture and education	0	0	29,783 0	250 0	4,257 0	22 0
Parks and recreation	0	2,535	5,746	0	1,692	0
Conservation and development	0	2,333	8,244	0	0	0
All other expenditures	0	0	1,247	18,932	176	0
Subtotal-op and capital expenditures	568,661	639,835	6,620,436	304,693	403,944	1,412,380
Debt Service	000,001	000,000	0,020,100	33 1,000	100,0 1 1	.,2,000
Principal	0	0	352,670	0	100,563	0
Interest and fiscal charges	0	0	23,007	0	5,091	0
Total Debt Service	0	0	375,677	0	105,654	0
Subtotal-expenditures	568,661	639,835	6,996,113	304,693	509,598	1,412,380
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	568,661	639,835	6,996,113	304,693	509,598	1,412,380
Total General Obligation Debt	0	0	1,271,181	0	103,071	250,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ELCHO	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH
2023 Population	1,163	461	476	835	908	90
Revenues - Governmental Fund						
Taxes						
General property taxes	534,482	47,816	93,671	234,955	165,329	79
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	39,264	17,583	46,585	26,142	16,686	12,013
Total Taxes	573,746	65,399	140,256	261,097	182,015	12,092
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	87,500	9,022	10	45,739	0	0
State shared revenues	22,906	27,394	7,134	25,840	36,960	1,495
State highway aids	217,080	80,435	74,756	83,442	117,180	29,036
All other state aids	27,337	17,338	30,486	8,223	16,211	40,556
Other local government aids	53,695	0	9,613	0	0	0
Total Intergovernmental Revenues	408,518	134,189	121,999	163,244	170,351	71,087
Licenses and Permits	4,441	0	1,505	1,230	873	172
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	19,325	0	1,075	500	736	62
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	3,999	0	1,117	25,110	12,826	5,259
Other revenues	55,810	0	11,327	3,352	8,844	2,300
Total Miscellaneous Revenues	59,809	0	12,444	28,462	21,670	7,559
Subtotal-general revenues	1,065,839	199,588	277,279	454,533	375,645	90,972
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	1,065,839	199,588	277,279	454,533	375,645	90,972
Expenditures - Governmental Fund						
General Operations and Capital						
General government	367,679	38,097	63,983	78,456	108,302	23,238
Law enforcement	0	0	0	0	0	0
Fire	40,840	12,055	20,636	36,008	12,005	4,572
Ambulance	48,444	17,400	44,119	29,887	34,160	5,143
Other public safety	3,123	1,400	0	0	0	0
Highway maintenance and admin	669,675	82,564	75,000	473,478	56,813	38,565
Highway construction	0	58,597	0	0	131,047	0
Road-related facilities	7,754	971	2,952	1,432	3,109	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	135,973	16,706	54,866	1,250	6,568	0
Other sanitation	0	0	0	0	0	0
Health and human services	153	0	4,487	5,008	0	2,000
Culture and education	0	1 000	11 220	0	-	0
Parks and recreation	289,298 0	1,000 0	11,229 0	0	2,580 0	0
Conservation and development  All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,562,939	228,790	277,272	625,519	354,584	73,518
Debt Service	1,502,959	220,190	211,212	025,519	354,364	73,510
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	1,562,939	228,790	277,272	625,519	354,584	73,518
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,562,939	228,790	277,272	625,519	354,584	73,518
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM
2023 Population	327	1,002	218	1,420	141	723
Revenues - Governmental Fund						
Taxes						
General property taxes	35,822	150,209	25,533	288,644	27,975	209,912
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	20,920	20,185	17,290	26,702	31,046	19,522
Total Taxes	56,742	170,394	42,823	315,346	59,021	229,434
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	27,676	28,422	14,711	45,064	6,812	12,477
State highway aids	80,004	149,357	95,936	140,009	74,619	150,020
All other state aids	3,308	31,463	9,730	16,632	20,689	29,222
Other local government aids	0	307	12,647	0	8,023	35,871
Total Intergovernmental Revenues	110,988	209,549	133,024	201,705	110,143	227,590
Licenses and Permits	6 0	523 0	0	4,105 0	138 0	714 0
Fines, Forfeits and Penalties						-
Public Charges for Services	5,825 8,881	13,969 3,604	500 0	1,869 908	8,338 0	900
Intergovernmental Charges for Services Miscellaneous Revenues	0,001	3,004	U	900	O	0
Interest income	8,075	20,122	42	29,184	672	15,333
Other revenues	45,963	1,400	488	3,141	555	8,078
Total Miscellaneous Revenues	54,038	21,522	530	32,325	1,227	23,411
Subtotal-general revenues	236,480	419,561	176,877	556,258	178,867	482,049
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	236,480	419,561	176,877	556,258	178,867	482,049
Expenditures - Governmental Fund						
-						
General Operations and Capital	45,403	76,022	38,075	145,126	38,029	73,067
General government Law enforcement	45,405	70,022	0	143,120	0	73,007
Fire	25,515	33,921	14,752	52,877	6,996	22,804
Ambulance	10,475	28,575	2,957	39,943	6,740	38,836
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	129,010	161,387	176,028	215,076	80,620	132,331
Highway construction	0	0	0	52,825	0	0
Road-related facilities	0	638	1,378	2,826	0	3,999
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,103	31,134	13,582	3,923	6,901	39,912
Other sanitation	0	0	0	0	0	0
Health and human services	1,026	9,958	8,997	5,612	0	1,503
Culture and education	0	0	0	0	0	0
Parks and recreation	0	5,910	0	0	0	4,279
Conservation and development	36,253	53,041	0	9,487	0	635
All other expenditures	0	0	0	76,963	300	0
Subtotal-op and capital expenditures	259,785	401,286	255,769	604,658	139,586	317,366
Debt Service						
Principal	0	0	0	0	10,920	34,174
Interest and fiscal charges	0	0	0	0	3,384	1,927
Total Debt Service	0	0	0	0	14,304	36,101
Subtotal-expenditures	259,785	401,286	255,769	604,658	153,890	353,467
Other financing uses	0	0	0	0	0	0
Total Canada Other Financing Uses	259,785	401,286	255,769	604,658	153,890	353,467
Total General Obligation Debt	0	0	0	0	87,274	35,125
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY	TOWN OF CORNING
2023 Population	223	792	11,075	529	2,423	830
Revenues - Governmental Fund						
Taxes						
General property taxes	59,053	138,614	2,707,149	15,213	690,549	149,636
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	28,503	65,825	436,869	24,753	29,065	150,541
Total Taxes	87,556	204,439	3,144,018	39,966	719,614	300,177
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	2,200	144,471	0	0	0
State shared revenues	6,877	20,678	349,363	32,717	64,401	29,812
State highway aids	99,156	206,363	2,025,292	76,335	215,576	265,281
All other state aids	5,548	144,940	485,178	13,487	28,744	30,296
Other local government aids	0	0	189,327	13,997	0	0
Total Intergovernmental Revenues	111,581	374,181	3,193,631	136,536	308,721	325,389
Licenses and Permits	829	4,265	25,611	295	19,915	2,049
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	2,327	412	67,163	850	39,311	78,195
Intergovernmental Charges for Services	0	10,500	64,198	0	0	0
Miscellaneous Revenues						
Interest income	475	13,710	163,250	1,022	1,286	17,401
Other revenues	780	21,614	236,775	0	10,264	9,770
Total Miscellaneous Revenues	1,255	35,324	400,025	1,022	11,550	27,171
Subtotal-general revenues	203,548	629,121	6,894,646	178,669	1,099,111	732,981
Other financing sources	0	0	250,000	170.660	0	722.004
Total Revenue and Other Financing Sources	203,548	629,121	7,144,646	178,669	1,099,111	732,981
Expenditures - Governmental Fund						
General Operations and Capital						
General government	44,294	120,280	1,598,670	59,808	252,877	106,914
Law enforcement	0	0	1,292	0	0	0
Fire	9,037	23,438	1,181,401	14,436	119,945	39,681
Ambulance	7,390	29,801	455,900	2,400	0	0
Other public safety	0	0	4,523	0	9,650	0
Highway maintenance and admin	101,138	343,160	3,356,290	87,207	427,465	416,100
Highway construction	0	0	296,106	0	247,862	0
Road-related facilities	0	254	27,541	1,315	2,582	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	11,935	42,846	475,709	3,980	82,866	90,174
Other sanitation	0	0	3,182	0	0	0
Health and human services	3,306	7,438	54,017	2,630	26,181	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	315,988	7.003	37,109	0
Conservation and development	0	0	99,416	7,002 860	3,065	0
All other expenditures	218 177,318	94,000 661,217	190,589 8,060,624	179,638	1,396 1,210,998	652,869
Subtotal-op and capital expenditures  Debt Service	177,310	001,217	0,000,024	179,030	1,210,990	032,009
Principal	0	0	145,657	0	0	0
Interest and fiscal charges	0	0	10,402	0	0	0
Total Debt Service	0	0	156,059	0	0	0
Subtotal-expenditures	177,318	661,217	8,216,683	179,638	1,210,998	652,869
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	177,318	661,217	8,216,683	179,638	1,210,998	652,869
Total General Obligation Debt	0	0	475,470	0	0	0
Proprietary Fund Types	,	Ţ	2,	-	-	J
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Revenues Expenses	0	0	0	0	0	0

	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS
2023 Population	368	825	985	2,863	1,878	633
Revenues - Governmental Fund						
Taxes						
General property taxes	51,996	157,688	109,063	336,556	385,251	104,501
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	73,499	21,848	23,209	52,248	37,898	43,394
Total Taxes	125,495	179,536	132,272	388,804	423,149	147,895
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	2	32	7	3,728	0
State shared revenues	8,151	17,397	10,297	78,900	94,825	37,768
State highway aids	92,492	174,856	94,570	223,752	177,218	115,700
All other state aids	18,892	22,881	14,536	21,128	16,642	57,952
Other local government aids	0	46,864	0	19,894	0	0
Total Intergovernmental Revenues	119,535	262,000	119,435	343,681	292,413	211,420
Licenses and Permits	718	1,887	3,245	8,804	2,793	700
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	8,110	4,207	16,455	27,293	4,808
Intergovernmental Charges for Services	0	0	0	0	4,309	0
Miscellaneous Revenues						
Interest income	1,150	3,249	1,705	1,830	4,581	236
Other revenues	3,284	2,255	1,298	30,777	820	36
Total Miscellaneous Revenues	4,434	5,504	3,003	32,607	5,401	272
Subtotal-general revenues	250,182	457,037	262,162	790,351	755,358	365,095
Other financing sources	0	0	0	0	50,000	0
Total Revenue and Other Financing Sources	250,182	457,037	262,162	790,351	805,358	365,095
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	48,108	81,070	71,362	193,821	103,148	157,989
Law enforcement	0	0	0	0	0	0
Fire	24,931	46,590	36,152	145,904	115,328	34,157
Ambulance	0	15,875	0	0	4,000	0
Other public safety	0	0	2,650	3,625	300	0
Highway maintenance and admin	220,530	242,914	121,295	264,544	297,494	99,271
Highway construction	0	0	87,681	0	193,264	119,385
Road-related facilities	0	703	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	4,935	5,574	10,009	15,181	5,091	6,417
Other sanitation	0	0	1,395	0	0	0
Health and human services	0	0	15	0	0	71,600
Culture and education	0	0	0	0	0	0
Parks and recreation	0	6,322	1,776	0	0	0
Conservation and development	0	0	0	0	1,948	0
All other expenditures	0	1,355	203	0	0	29,018
Subtotal-op and capital expenditures	298,504	400,403	332,538	623,075	720,573	517,837
Debt Service						
Principal	0	0	0	32,104	42,227	3,060
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	32,104	42,227	3,060
Subtotal-expenditures	298,504	400,403	332,538	655,179	762,800	520,897
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	298,504	400,403	332,538	655,179	762,800	520,897
Total General Obligation Debt	0	0	0	35,431	200,865	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RUSSELL	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK
2023 Population	696	961	1,365	385	125	463
Revenues - Governmental Fund						
Taxes						
General property taxes	79,884	124,462	244,043	79,522	28,590	102,101
Tax increments	0	0	0	0	0	0
In lieu of taxes	971	0	0	0	0	0
Other taxes	22,666	29,371	5,924	36,231	13,528	28,511
Total Taxes	103,521	153,833	249,967	115,753	42,118	130,612
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	46,224	26,443	46,939	6,101	14,086	7,774
State highway aids	112,341	147,008	152,804	64,988	72,522	96,866
All other state aids	15,510	13,327	7,767	6,355	12,914	19,803
Other local government aids	787	543	0	0	89,334	39,335
Total Intergovernmental Revenues	174,862	187,321	207,510	77,444	188,856	163,778
Licenses and Permits	2,096	6,805	1,930	806	185	1,100
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,450	20,570	114,278	800	0	15,348
Intergovernmental Charges for Services	104,304	0	7,676	0	0	0
Miscellaneous Revenues						
Interest income	10,223	345	1,077	40	8,275	2,774
Other revenues	80,751	3,054	0	0	96	6,101
Total Miscellaneous Revenues	90,974	3,399	1,077	40	8,371	8,875
Subtotal-general revenues	477,207	371,928	582,438	194,843	239,530	319,713
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	477,207	371,928	582,438	194,843	239,530	319,713
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	69,504	74,862	81,171	105,059	47,029	81,661
Law enforcement	0	0	0	0	0	0
Fire	103,290	25,287	65,219	12,879	4,020	17,590
Ambulance	17,791	1,200	0	0	0	0
Other public safety	0	2,477	33	0	0	0
Highway maintenance and admin	255,863	182,080	112,891	106,294	242,518	178,278
Highway construction	0	0	0	0	0	0
Road-related facilities	5,824	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	4,243	9,381	116,301	4,873	1,041	20,864
Other sanitation	0	0	0	0	0	0
Health and human services	3,903	0	0	120	453	1,224
Culture and education	0	0	0	0	0	0
Parks and recreation	818	0	0	0	0	0
Conservation and development	0	4,957	0	0	0	0
All other expenditures	12,512	5,820	0	0	0	2,902
Subtotal-op and capital expenditures	473,748	306,064	375,615	229,225	295,061	302,519
Debt Service						
Principal	79,104	0	44,047	0	0	0
Interest and fiscal charges	6,634	0	2,267	0	0	0
Total Debt Service	85,738	0	46,314	0	0	0
Subtotal-expenditures	559,486	306,064	421,929	229,225	295,061	302,519
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	559,486	306,064	421,929	229,225	295,061	302,519
Total General Obligation Debt	274,076	0	53,113	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON
2023 Population	321	15,650	1,633	631	1,284	814
Revenues - Governmental Fund						
Taxes						
General property taxes	41,334	2,700,389	554,480	268,165	355,593	308,141
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	971	0	0	0	0
Other taxes	16,952	609,638	2,389	3,438	8,920	10,249
Total Taxes	58,286	3,310,998	556,869	271,603	364,513	318,390
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	3,769	72,082	7	24,906	0
State shared revenues	4,117	525,952	56,534	13,181	50,046	28,581
State highway aids	69,355	2,151,664	179,870	103,947	169,044	128,033
All other state aids	13,562	313,796	16,308	14,985	48,573	15,686
Other local government aids	21,491	232,245	0	0	120,802	0
Total Intergovernmental Revenues	108,525	3,227,426	324,794	132,120	413,371	172,300
Licenses and Permits	694	54,022	3,618	10,106	12,457	7,575
Fines, Forfeits and Penalties	25	25	0	115	574	0
Public Charges for Services	12,752	344,427	15,994	450	18,758	6,233
Intergovernmental Charges for Services	0	116,289	0	0	33,541	135
Miscellaneous Revenues		== ===		0.500		
Interest income	389	55,583	2,432	2,589	799	20,459
Other revenues	228	148,734	60,375	993	1,638	6,089
Total Miscellaneous Revenues	617	204,317	62,807	3,582	2,437	26,548
Subtotal-general revenues	180,899 0	7,257,504	964,082 0	417,976 0	845,651 0	531,181 0
Other financing sources		50,000				_
Total Revenue and Other Financing Sources	180,899	7,307,504	964,082	417,976	845,651	531,181
Expenditures - Governmental Fund						
General Operations and Capital						
General government	77,626	1,612,009	125,697	57,425	106,888	77,742
Law enforcement	0	0	1,980	444	1,001	1,641
Fire	19,192	824,601	128,324	64,033	141,720	66,387
Ambulance	0	41,266	52,384	5,064	17,691	27,408
Other public safety	0	18,735	900	1,633	3,777	4,980
Highway maintenance and admin	110,643	3,365,387	212,700	103,504	380,578	150,960
Highway construction	0	648,192	367,474	239,587	1,603	85,244
Road-related facilities	0	10,424	1,696	0	2,651	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	16,532	397,462	23,145	16,672	54,260	28,821
Other sanitation	0	1,395	0	0	5	0
Health and human services	0	106,126 0	0	0	0	3,544
Culture and education  Parks and recreation	0	46,025	0	0	0	0
Conservation and development	0	16,972	0	7,670	475	300
All other expenditures	4,040	58,106	0	7,070	0	0
Subtotal-op and capital expenditures	228,033	7,146,700	914,300	496,032	710,649	447,027
Debt Service	220,000	7,110,700	011,000	100,002	7 10,010	117,027
Principal	0	200,542	12,697	0	44,671	20,143
Interest and fiscal charges	0	8,901	2,501	0	8,413	3,560
Total Debt Service	0	209,443	15,198	0	53,084	23,703
Subtotal-expenditures	228,033	7,356,143	929,498	496,032	763,733	470,730
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	228,033	7,356,143	929,498	496,032	763,733	470,730
Total General Obligation Debt	0	563,485	69,513	0	122,716	109,322
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS
2023 Population	1,243	1,295	1,955	1,238	1,068	2,088
Revenues - Governmental Fund						
Taxes						
General property taxes	0	371,496	365,504	353,842	178,495	574,193
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,292	7,219	3,364	11,182	509	716
Total Taxes	3,292	378,715	368,868	365,024	179,004	574,909
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	140,979	0	0	0	37,320
State shared revenues	94,645	102,369	40,307	31,992	18,494	66,304
State highway aids	178,093	354,974	604,384	163,739	32,480	141,238
All other state aids	6,582	13,914	11,896	14,918	7,963	22,149
Other local government aids	0	19,276	41,280	36,225	0	107,577
Total Intergovernmental Revenues	279,320	631,512	697,867	246,874	58,937	374,588
Licenses and Permits	70,893	6,664	14,265	8,531	4,653	11,247
Fines, Forfeits and Penalties	0	0	0	0	85	0
Public Charges for Services	711	18,902	54,751	14,172	87,706	43,257
Intergovernmental Charges for Services	0	0	0	330	37	0
Miscellaneous Revenues						
Interest income	10,589	30,786	10,269	9,711	19,845	10,500
Other revenues	660,185	4,877	23,045	11,434	213	13,848
Total Miscellaneous Revenues	670,774	35,663	33,314	21,145	20,058	24,348
Subtotal-general revenues	1,024,990	1,071,456	1,169,065	656,076	350,480	1,028,349
Other financing sources	0	0	0	125,000	0	222,777
Total Revenue and Other Financing Sources	1,024,990	1,071,456	1,169,065	781,076	350,480	1,251,126
Expenditures - Governmental Fund						
<b>General Operations and Capital</b>						
General government	136,156	88,498	98,216	123,619	74,063	158,824
Law enforcement	0	0	1,266	607	3,662	3,297
Fire	156,788	147,874	105,582	119,975	75,078	223,529
Ambulance	64,505	13,311	20,934	39,872	6,523	22,050
Other public safety	425	0	2,625	5,415	1,352	2,724
Highway maintenance and admin	188,773	420,018	677,146	199,587	28,024	470,354
Highway construction	354,825	0	0	262,203	10,231	189,216
Road-related facilities	2,603	2,948	1,363	0	0	3,017
Other transportation	0	0	0	70.075	0	0
Solid waste collection and disposal	0	22,353	65,487	78,975	97,140	40,223
Other sanitation	3,500	0	0	6,235	0	7,589
Health and human services	0	3,819 0	3,248 0	500 0	0	174 0
Culture and education Parks and recreation	0	0	0	0	0	5,000
Conservation and development	4,238	81	620	938	0	75
All other expenditures	4,250	0	0	0	0	0
Subtotal-op and capital expenditures	911,813	698,902	976,487	837,926	296,073	1,126,072
Debt Service	011,010	000,002	070,107	001,020	200,070	1,120,012
Principal	127,716	0	154,662	0	0	85,623
Interest and fiscal charges	17,070	0	30,338	0	0	15,718
Total Debt Service	144,786	0	185,000	0	0	101,341
Subtotal-expenditures	1,056,599	698,902	1,161,487	837,926	296,073	1,227,413
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,056,599	698,902	1,161,487	837,926	296,073	1,227,413
Total General Obligation Debt	328,770	0	438,380	0	0	374,377
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG
2023 Population	764	1,433	1,317	2,104	994	1,922
Revenues - Governmental Fund						
Taxes						
General property taxes	221,094	375,000	338,977	455,824	354,109	419,317
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	18	0	0	0
Other taxes	9,906	2,370	2,602	1,699	1,589	11,007
Total Taxes	231,000	377,370	341,597	457,523	355,698	430,324
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	27,223	0	136,176	0
State shared revenues	66,299	38,934	67,746	49,869	59,362	29,246
State highway aids	172,297	141,184	144,410	172,679	144,847	1,073,246
All other state aids	6,279	14,840	8,066	26,452	25,029	17,740
Other local government aids	0	10,433	6,980	44,008	0	1,912
Total Intergovernmental Revenues	244,875	205,391	254,425	293,008	365,414	1,122,144
Licenses and Permits	4,282	4,589	4,970	20,690	3,954	16,551
Fines, Forfeits and Penalties	0	345	394	316	0	959
Public Charges for Services	2,537	22,585	504	39,237	3,087	30,763
Intergovernmental Charges for Services	0	0	6,115	11,979	4	0
Miscellaneous Revenues Interest income	663	2,020	994	34,683	14,247	17,991
Other revenues	2,950	25,760	2,812	9,242	15,078	2,290
Total Miscellaneous Revenues	3,613	27,780	3,806	43,925	29,325	20,281
Subtotal-general revenues	486,307	638,060	611,811	866,678	757,482	1,621,022
Other financing sources	0	0	0	0	0	120,520
Total Revenue and Other Financing Sources		638,060	611,811	866,678	757,482	1,741,542
Expenditures - Governmental Fund						
•	<b>4</b>					
General government	69,537	122,606	93,101	157 420	140,622	148,611
General government  Law enforcement	09,537	•	93,101	157,430 809	140,622	
Fire	92,061	2,131 116,506	142,563	394,000	99,307	5,544 41,442
Ambulance	27,248	46,208	13,260	10,610	42,824	6,227
Other public safety	1,887	0	0	4,570	0	8,610
Highway maintenance and admin	232,002	268,618	284,100	179,727	58,526	521,261
Highway construction	0	0	47,003	194,760	300,132	0
Road-related facilities	703	0	1,785	221	4,087	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,150	52,675	23,919	61,772	19,914	64,226
Other sanitation	0	0	0	0	6,385	0
Health and human services	2,436	1,441	6,589	0	13	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	2,500	17,244	0	1,731
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	438,024	610,185	614,820	1,021,143	672,671	797,652
Debt Service	_	_		_		
Principal	0	0	29,671	0	101,823	1,041,894
Interest and fiscal charges	0	0	1,698	0	20,847	15,582
Total Debt Service	0 438.024	0 610 185	31,369 646 189	0 1 021 143	122,670 795 341	1,057,476 1,855,128
Subtotal-expenditures Other financing uses	438,024 0	610,185 0	646,189 0	1,021,143 0	795,341 0	1,855,128 0
Other financing uses Total Exp and Other Financing Uses	438,024	610,185	646,189	1,021,143	795,341	1,855,128
Total General Obligation Debt	438,024	0	180,203	1,021,143	795,341 425,078	231,819
Proprietary Fund Types	Ŭ	J	. 53,200	ŭ	.20,070	231,010
	•	^	•	^	•	2
Revenues Expenses	0	0	0	0	0	0

TWO CREEKS TWO RIVERS MANITOWOC BERGEN BERLIN COUNTY	
<b>2023 Population</b> 385 1,656 23,824 739 947	620
Revenues - Governmental Fund	
Taxes	
General property taxes 0 281,163 5,775,393 96,940 167,055	47,171
Tax increments 0 0 0 0 0	0
In lieu of taxes 0 666 684 0 0	0
Other taxes 253 2,027 82,731 11,498 14,032	25,817
Total Taxes 253 283,856 5,858,808 108,438 181,087	72,988
Special Assessments 0 0 0 0 0	0
Intergovernmental Revenues	
Federal aids 39,645 13,514 491,852 39,826 0	13,523
State shared revenues 556,519 86,210 1,456,638 12,688 35,724	58,366
State highway aids 69,464 113,762 4,087,691 69,500 127,268	97,714
All other state aids 3,528 27,240 302,148 88,982 4,986	4,251
Other local government aids         33,325         6,984         428,802         0         0	693
Total Intergovernmental Revenues 702,481 247,710 6,767,131 210,996 167,978	174,547
Licenses and Permits         400         13,115         218,560         845         8,896	715
Fines, Forfeits and Penalties 0 813 3,601 0 0	0
Public Charges for Services         5,227         36,712         401,586         70,566         84,871	10,449
Intergovernmental Charges for Services 0 0 52,141 0 0	0
Miscellaneous Revenues	
Interest income 55,705 16,860 261,142 5,127 9,306	343
Other revenues 27,340 30,800 898,969 6,680 9,570	3,960
Total Miscellaneous Revenues 83,045 47,660 1,160,111 11,807 18,876	4,303
Subtotal-general revenues         791,406         629,866         14,461,938         402,652         461,708	263,002
Other financing sources         0         0         468,297         0         0	0
Total Revenue and Other Financing Sources         791,406         629,866         14,930,235         402,652         461,708	263,002
Expenditures - Governmental Fund	
General Operations and Capital	
General government 142,825 168,019 2,089,879 38,617 128,512	80,472
Law enforcement 1,298 2,081 26,622 0 0	0
Fire 46,570 37,831 2,199,570 16,086 38,222	33,180
Ambulance 8,531 16,700 441,350 20,261 9,633	0
Other public safety 0 0 38,898 0 0	0
Highway maintenance and admin         783,099         291,292         5,450,269         171,611         32,001	165,392
Highway construction 0 11,034 2,063,312 0 159,790	0
Road-related facilities 883 0 21,957 0 0	0
Other transportation 0 0 0 0 0	0
Solid waste collection and disposal 36,904 40,441 739,077 66,660 81,131	26,803
Other sanitation 33,533 0 57,247 0 0	0
Health and human services 0 540 22,304 212 0	0
Culture and education 0 0 0 0 0	0
Parks and recreation 28,026 0 33,026 0 0	250
Conservation and development         0         0         35,872         545         4,356           All other expenditures         0         0         0         0         0         0	0
·	3,245 309,342
Subtotal-op and capital expenditures         1,081,669         567,938         13,219,383         313,992         453,645           Debt Service	309,342
Principal 0 0 1,618,900 12,326 0	0
Interest and fiscal charges 0 0 115,727 2,687 0	0
Total Debt Service 0 0 1,734,627 15,013 0	0
Subtotal-expenditures 1,081,669 567,938 14,954,010 329,005 453,645	309,342
Other financing uses         0         0         0         0         0	0
<b>Total Exp and Other Financing Uses</b> 1,081,669 567,938 14,954,010 329,005 453,645	309,342
Total General Obligation Debt         0         0         2,280,178         72,687         0	0
Proprietary Fund Types	J
	2
Revenues         0         0         0         0         0         0           Expenses         0         0         0         0         0         0         0	0

	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON
2023 Population	1,047	614	944	1,491	1,056	1,171
Revenues - Governmental Fund						
Taxes						
General property taxes	181,397	145,757	87,039	465,440	275,897	518,221
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,669	5,258	1,955	1,533	2,167	15,336
Total Taxes	201,066	151,015	88,994	466,973	278,064	533,557
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	20,027	60,971	30,334	30,576	52,124	51,685
State highway aids	156,987	134,513	130,057	125,135	138,696	166,583
All other state aids	6,394	3,623	6,718	8,782	14,060	8,278
Other local government aids	141	1,125	0	0	24,844	0
Total Intergovernmental Revenues	183,549	200,232	167,109	164,493	229,724	226,546
Licenses and Permits	3,568	705	28,099	725	1,391	1,624
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	103,123	13,972	76,258	55,405	14,090	66,737
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues	24	4.002	44 044	E 007	265	906
Interest income	24	4,003	11,211	5,007	265	896
Other revenues  Total Miscellaneous Revenues	1,931 1,955	8,708 12,711	3,343 14,554	1,792 6,799	5,564 5,829	830 1,726
	493,261	378,635	375,014	694,395	529,098	830,190
Subtotal-general revenues Other financing sources	493,201	200,000	0	094,393	529,090 0	030,190
Total Revenue and Other Financing Sources	493,261	578,635	375,014	694,395	529,098	830,190
<u> </u>	430,201	070,000	070,014	004,000	023,000	000,100
Expenditures - Governmental Fund						
General Operations and Capital						
General government	58,617	83,651	73,645	111,104	88,136	90,475
Law enforcement	0	0	0	0	0	0
Fire	30,069	57,826	34,113	95,676	47,741	55,032
Ambulance	28,210	0	3,403	0	1,250	9,087
Other public safety	2,016	0	0	0	0	0
Highway maintenance and admin	301,738	525,150	240,371	252,187	315,327	327,025
Highway construction	0	0	0	0	0	0
Road-related facilities	0	0	0	0	2,962	0
Other transportation Solid waste collection and disposal	106,852	19,518	65,440	15,296	123,255 16,810	43,812
Other sanitation	0	19,518	03,440	13,290	0	43,612
Health and human services	0	12,324	0	0	816	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	1,803	0	0	1,000	0
Conservation and development	394	0	2,750	0	0	0
All other expenditures	0	0	2,. 33	0	0	0
Subtotal-op and capital expenditures	527,896	700,272	419,722	474,263	597,297	525,431
Debt Service	,,,,,,		-,	,	, ,	, -
Principal	34,772	0	0	0	139,784	142,036
Interest and fiscal charges	859	0	0	0	0	7,964
Total Debt Service	35,631	0	0	0	139,784	150,000
Subtotal-expenditures	563,527	700,272	419,722	474,263	737,081	675,431
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	563,527	700,272	419,722	474,263	737,081	675,431
Total General Obligation Debt	0	200,000	0	0	139,784	271,893
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN	TOWN OF GREEN VALLEY
2023 Population	773	636	901	638	561	517
Revenues - Governmental Fund						
Taxes						
General property taxes	69,777	94,469	146,117	101,334	130,684	184,973
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	5,369	18,867	15,801	16,876	33,599	1,795
Total Taxes	75,146	113,336	161,918	118,210	164,283	186,768
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	32,427	0	0
State shared revenues	27,883	29,561	21,712	42,170	18,151	11,446
State highway aids	126,449	96,866	137,356	121,828	79,970	87,831
All other state aids	4,410	7,735	37,667	4,631	2,942	41,451
Other local government aids	0	721	31,411	0	0	12,189
Total Intergovernmental Revenues	158,742	134,883	228,146	201,056	101,063	152,917
Licenses and Permits	260	234	1,080	398	261	719
Fines, Forfeits and Penalties	50	0	0	0	0	0
Public Charges for Services	7,655	42,624	80,150	21,079	49,096	0
Intergovernmental Charges for Services	1,500	0	203,084	1,376	0	124,455
Miscellaneous Revenues						
Interest income	630	6,215	9,696	27,301	708	300
Other revenues	1,735	40,666	6,003	1,300	1,322	2,031
Total Miscellaneous Revenues	2,365	46,881	15,699	28,601	2,030	2,331
Subtotal-general revenues	245,718	337,958	690,077	370,720	316,733	467,190
Other financing sources	0	0	150,000	0	0	250,000
Total Revenue and Other Financing Sources	245,718	337,958	840,077	370,720	316,733	717,190
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	58,221	44,125	74,376	82,309	53,451	52,328
Law enforcement	0	0	0	0	0	0
Fire	34,767	15,659	26,340	42,148	16,987	30,458
Ambulance	0	15,659	37,915	0	8,687	200
Other public safety	0	0	0	0	372	0
Highway maintenance and admin	128,496	207,305	197,076	155,971	163,676	603,612
Highway construction	7,618	0	258,408	0	0	0
Road-related facilities	216	0	0	0	1,175	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	9,097	51,901	80,752	20,728	49,096	0
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	0	0	0	40
Culture and education	0	0	0	0	0	0
Parks and recreation	810	0	341	0	0	0
Conservation and development	0	0	0	25,000	0	0
All other expenditures	0	0	5,009	0	947	0
Subtotal-op and capital expenditures	239,225	334,649	680,217	326,156	294,391	686,638
Debt Service						
Principal	0	0	29,874	0	10,368	0
Interest and fiscal charges	0	0	2,297	0	574	0
Total Debt Service	0	0	32,171	0	10,942	0
Subtotal-expenditures	239,225	334,649	712,388	326,156	305,333	686,638
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	239,225	334,649	712,388	326,156	305,333	686,638
Total General Obligation Debt	0	0	212,004	0	5,422	250,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL
2023 Population	641	817	316	648	851	763
Revenues - Governmental Fund						
Taxes						
General property taxes	84,254	167,199	28,585	202,841	143,031	139,379
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	19,869	15,515	31,470	46,458	1,448	643
Total Taxes	104,123	182,714	60,055	249,299	144,479	140,022
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	110,623	0	0	0	0
State shared revenues	54,007	44,514	32,571	27,496	88,251	82,562
State highway aids	104,275	130,221	80,771	128,553	133,556	122,730
All other state aids	5,580	3,351	15,934	7,192	4,576	5,803
Other local government aids	2,168	88	16,927	8,403	58,163	0
Total Intergovernmental Revenues	166,030	288,797	146,203	171,644	284,546	211,095
Licenses and Permits	2,578	1,765	1,328	535	1,131	26,711
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	11,134	101,415	945	56,158	2,740	30,785
Intergovernmental Charges for Services	0	46,077	0	19,377	0	0
Miscellaneous Revenues		40.00=	070		<b>7.10</b>	
Interest income	79	13,867	376	9,977	540	2,253
Other revenues	2,447	13,377	3,451	10,314	2,688	4,984
Total Miscellaneous Revenues	2,526	27,244	3,827	20,291	3,228	7,237
Subtotal-general revenues	286,391 0	648,012 0	212,358 0	517,304 0	436,124 0	415,850
Other financing sources						0 415,850
Total Revenue and Other Financing Sources	286,391	648,012	212,358	517,304	436,124	415,650
Expenditures - Governmental Fund						
General Operations and Capital						
General government	60,016	89,926	51,361	76,291	67,842	84,319
Law enforcement	0	0	0	0	0	0
Fire	17,272	160,054	7,946	23,993	38,538	39,381
Ambulance	17,272	66,651	11,354	4,030	0	0
Other public safety	0	900	1,116	0	0	0
Highway maintenance and admin	177,202	457,056	151,035	233,182	248,225	141,886
Highway construction	0	0	0	0	6,755	66,593
Road-related facilities	0	0	0	0	0	0
Other transportation	0	74.005	0	0	0	0
Solid waste collection and disposal	21,148	71,825	0	56,958	12,189	26,460
Other sanitation	0	0	0	1,265	0	0
Health and human services	0	0	0	0	0	2,677
Culture and education  Parks and recreation	250	0	0	0	0	1,000 0
Conservation and development	426	0	0	0	0	0
All other expenditures	91	0	0	8,693	0	3,279
Subtotal-op and capital expenditures	293,677	846,412	222,812	404,412	373,549	365,595
Debt Service	200,077	010,112	222,012	101,112	010,010	000,000
Principal	35,389	0	0	104,309	48,110	305,364
Interest and fiscal charges	5,705	0	599	6,691	9,317	9,298
Total Debt Service	41,094	0	599	111,000	57,427	314,662
Subtotal-expenditures	334,771	846,412	223,411	515,412	430,976	680,257
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	334,771	846,412	223,411	515,412	430,976	680,257
Total General Obligation Debt	152,772	0	0	29,962	244,137	305,364
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE
2023 Population	869	2,006	983	2,081	2,267	1,010
Revenues - Governmental Fund						
Taxes						
General property taxes	161,041	517,010	183,534	541,128	368,255	205,947
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,282	19,679	18,038	2,482	9,251	15,824
Total Taxes	165,323	536,689	201,572	543,610	377,506	221,771
Special Assessments	0	0	2,255	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	12,620	0	0
State shared revenues	116,775	33,855	27,789	50,318	44,618	45,534
State highway aids	116,824	1,145,559	95,800	141,540	238,186	123,203
All other state aids	5,051	29,368	8,870	26,800	16,192	9,758
Other local government aids	0	0	38,894	76,609	6,202	0
Total Intergovernmental Revenues	238,650	1,208,782	171,353	307,887	305,198	178,495
Licenses and Permits	147	4,417	370	4,837	50,717	3,105
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	5,774	139,137	114,391	220,354	229,472	86,813
Intergovernmental Charges for Services	0	0	0	6,462	0	0
Miscellaneous Revenues						
Interest income	1,979	9,221	29,244	21,217	34,535	819
Other revenues	6,404	47,057	16,526	66,752	1,500	0
Total Miscellaneous Revenues	8,383	56,278	45,770	87,969	36,035	819
Subtotal-general revenues	418,277	1,945,303	535,711	1,171,119	998,928	491,003
Other financing sources	0	250,000	0	0	0	0
Total Revenue and Other Financing Sources	418,277	2,195,303	535,711	1,171,119	998,928	491,003
Expenditures - Governmental Fund						
General Operations and Capital						
General government	87,793	113,088	86,468	150,958	199,818	72,535
Law enforcement	0	84	0	2,538	0	0
Fire	23,738	29,736	29,828	127,978	46,865	8,500
Ambulance	20,947	75,029	10,936	73,180	61,765	24,442
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	249,245	654,852	174,911	260,234	572,499	249,468
Highway construction	0	0	104,763	97,324	0	0
Road-related facilities	1,777	0	0	560	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	17,719	145,708	83,880	231,510	163,316	83,967
Other sanitation	0	0	0	0	0	0
Health and human services	0	506 0	582 0	111,497	336 0	0
Culture and education  Parks and recreation	250	1,100	0	13,544	0	0
Conservation and development	0	335	6,164	2,196	282	0
All other expenditures	3,263	7,884	2,791	2,190	0	0
Subtotal-op and capital expenditures	404,732	1,028,322	500,323	1,071,519	1,044,881	438,912
Debt Service	.0.,.02	.,020,022	000,020	.,0,00	.,0,00 .	.00,0.2
Principal	177,353	1,504,925	0	23,143	47,528	0
Interest and fiscal charges	17,437	103,703	0	491	14,733	0
Total Debt Service	194,790	1,608,628	0	23,634	62,261	0
Subtotal-expenditures	599,522	2,636,950	500,323	1,095,153	1,107,142	438,912
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	599,522	2,636,950	500,323	1,095,153	1,107,142	438,912
Total General Obligation Debt	466,555	1,668,356	0	0	452,472	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PLOVER	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE
2023 Population	681	1,179	936	7,301	868	1,751
Revenues - Governmental Fund						
Taxes						
General property taxes	246,459	145,657	156,695	3,149,497	89,141	151,907
Tax increments	0	0	0	131,882	0	0
In lieu of taxes	0	0	0	13,896	0	0
Other taxes	28,292	19,607	6,617	567,117	4,578	20,424
Total Taxes	274,751	165,264	163,312	3,862,392	93,719	172,331
Special Assessments	0	0	0	88,048	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	195,417	0	48,425
State shared revenues	31,146	24,750	32,402	123,222	73,940	36,528
State highway aids	88,801	123,331	121,527	352,626	115,019	181,109
All other state aids	18,512	7,984	6,873	112,519	6,023	34,907
Other local government aids	0	7,462	8,073	5,242	0	4,729
Total Intergovernmental Revenues	138,459	163,527	168,875	789,026	194,982	305,698
Licenses and Permits	995	48,487	520	146,038	1,672	13,272
Fines, Forfeits and Penalties	0	0	0	812	0	0
Public Charges for Services	1,432	107,248	73,837	555,391	10,354	472,214
Intergovernmental Charges for Services	350	0	0	6,808	0	0
Miscellaneous Revenues						
Interest income	4,825	424	7,061	339,352	2,946	8,415
Other revenues	837	12,289	774	32,197	1,436	15,285
Total Miscellaneous Revenues	5,662	12,713	7,835	371,549	4,382	23,700
Subtotal-general revenues	421,649	497,239	414,379	5,820,064	305,109	987,215
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	421,649	497,239	414,379	5,820,064	305,109	987,215
Expenditures - Governmental Fund						
General Operations and Capital						
General government	69,728	86,159	78,881	946,310	82,225	166,033
Law enforcement	0	0	0	207,785	0	0
Fire	9,375	30,752	38,848	553,104	41,991	131,535
Ambulance	26,018	30,752	4,466	251,520	0	13,037
Other public safety	0	0	0	190,068	0	3,499
Highway maintenance and admin	152,562	240,846	313,747	1,209,797	138,671	418,389
Highway construction	0	0	0	1,029,831	0	0
Road-related facilities	39	0	0	83,199	0	2,788
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	49,763	106,851	80,688	460,192	15,189	68,531
Other sanitation	0	0	0	53,092	0	0
Health and human services  Culture and education	550 0	0	54 0	5,317 0	18 0	0
Parks and recreation	0	0	0	199,429	0	8,783
Conservation and development	0	0	0	426,341	1,487	0,763
All other expenditures	0	0	0	420,341	746	696
Subtotal-op and capital expenditures	308,035	495,360	516,684	5,615,985	280,327	813,291
Debt Service	000,000	100,000	010,001	0,010,000	200,027	010,201
Principal	31,813	0	0	1,130,000	0	154,298
Interest and fiscal charges	4,459	0	0	178,793	0	30,719
Total Debt Service	36,272	0	0	1,308,793	0	185,017
Subtotal-expenditures	344,307	495,360	516,684	6,924,778	280,327	998,308
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	344,307	495,360	516,684	6,924,778	280,327	998,308
Total General Obligation Debt	52,016	0	0	9,130,000	0	738,857
Proprietary Fund Types						
Revenues	0	0	0	1,787,072	0	0
Expenses	0	0	0	1,942,004	0	0

	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN
2023 Population	1,582	2,579	1,615	2,183	669	881
Revenues - Governmental Fund						
Taxes						
General property taxes	237,685	867,016	436,401	702,433	185,284	75,001
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	600
Other taxes	3,047	14,638	41,949	11,251	9,887	2,840
Total Taxes	240,732	881,654	478,350	713,684	195,171	78,441
Special Assessments	103,544	0	0	0	0	980
Intergovernmental Revenues						
Federal aids	0	0	2,000	0	0	0
State shared revenues	43,928	56,262	70,092	62,583	148,982	49,163
State highway aids	126,120	1,272,956	156,249	463,438	42,624	112,395
All other state aids	16,813	16,498	14,357	12,142	9,295	4,863
Other local government aids	0	54,817	5,534	0	0	0
Total Intergovernmental Revenues	186,861	1,400,533	248,232	538,163	200,901	166,421
Licenses and Permits	478	13,288	4,031	17,805	912	40,553
Fines, Forfeits and Penalties	0	0	0	0	5,049	50
Public Charges for Services	101,090	158,785	126,951	205,512	41,917	13,893
Intergovernmental Charges for Services	0	0	0	0	0	2,750
Miscellaneous Revenues Interest income	3,099	49,153	749	43,019	5,363	861
Other revenues	3,099	3,431	6,213	81,073	5,363 725	0
Total Miscellaneous Revenues	3,099	52,584	6,962	124,092	6,088	861
Subtotal-general revenues	635,804	2,506,844	864,526	1,599,256	450,038	303,949
Other financing sources	033,004	2,300,044	004,320	1,599,250	150,000	0
Total Revenue and Other Financing Sources	635,804	2,506,844	864,526	1,599,256	600,038	303,949
•	222,22	_,,,,,,,,,	33.,323	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	200,000	555,515
Expenditures - Governmental Fund						
General Operations and Capital		22125	.=			05.405
General government	86,865	234,358	171,821	222,077	70,071	65,125
Law enforcement	0	0	0	0	118,993	0
Fire	93,850	121,481	97,795 10.797	65,346	15,880	24,495
Ambulance	0	24,337 0	1,583	13,559 9,742	4,618 0	3,939 0
Other public safety Highway maintenance and admin	351,118	436,903	608,559	367,715	162,035	224,290
Highway construction	0	1,883,567	000,009	395,019	171,828	0
Road-related facilities	0	3,485	0	0	4,966	0
Other transportation	0	0,400	0	0	0	0
Solid waste collection and disposal	111,419	157,519	124,592	146,316	44,416	5,372
Other sanitation	0	0	0	188	0	0
Health and human services	0	0	0	0	0	1,440
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	1,339	475	0	0
Conservation and development	0	9,522	7,951	0	0	0
All other expenditures	0	0	5,008	39	0	0
Subtotal-op and capital expenditures	643,252	2,871,172	1,029,445	1,220,476	592,807	324,661
Debt Service						
Principal	0	48,269	0	77,295	0	0
Interest and fiscal charges	0	8,035	0	4,280	578	0
Total Debt Service	0	56,304	0	81,575	578	0
Subtotal-expenditures	643,252	2,927,476	1,029,445	1,302,051	593,385	324,661
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	643,252	2,927,476	1,029,445	1,302,051	593,385	324,661
Total General Obligation Debt	0	208,993	0	150,819	150,000	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER	TOWN OF DUNBAR
2023 Population	50,711	696	554	1,157	779	601
Revenues - Governmental Fund						
Taxes						
General property taxes	12,764,667	287,772	270,628	329,842	299,858	104,833
Tax increments	131,882	0	0	0	0	0
In lieu of taxes	14,496	1,200	0	0	0	0
Other taxes	1,119,416	39,920	58,764	19,238	36,193	26,010
Total Taxes	14,030,461	328,892	329,392	349,080	336,051	130,843
Special Assessments	194,827	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	454,861	0	0	16,445	0	0
State shared revenues	1,960,968	121,801	13,775	48,056	724	22,674
State highway aids	8,787,122	256,640	298,406	279,505	157,643	234,277
All other state aids	660,669	154,002	147,024	20,175	47,738	41,845
Other local government aids	419,252	14,596	58,073	0	87	68,608
Total Intergovernmental Revenues	12,282,872	547,039	517,278	364,181	206,192	367,404
Licenses and Permits	448,500	2,055	5,302	1,954	12,051	7,111
Fines, Forfeits and Penalties	5,961	0	0	187	250	0
Public Charges for Services	3,722,602	15,491	34,410	13,320	7,032	14,757
Intergovernmental Charges for Services	412,239	0	0	0	0	0
Miscellaneous Revenues Interest income	719,559	754	7,883	16,478	2,369	16,152
Other revenues	428,626	16,740	43,641	3,615	16,321	9,178
Total Miscellaneous Revenues	1,148,185	17,494	51,524	20,093	18,690	25,330
Subtotal-general revenues	32,245,647	910,971	937,906	748,815	580,266	545,445
Other financing sources	1,000,000	0	0	0	0	0
Total Revenue and Other Financing Sources	33,245,647	910,971	937,906	748,815	580,266	545,445
Expenditures - Governmental Fund						
General Operations and Capital						
General government	4,772,465	94,173	99,595	91,485	116,204	118,083
Law enforcement	329,400	0	0	0	0	0
Fire	2,474,066	20,140	68,289	15,500	16,939	13,779
Ambulance	907,291	186,002	32,000	25,206	25,000	27,000
Other public safety	209,296	0	0	0	0	0
Highway maintenance and admin	12,418,268	223,514	339,571	229,134	247,898	0
Highway construction	6,065,063	413,650	232,745	388,052	168,161	277,240
Road-related facilities	104,652	8,438	4,074	1,681	1,463	3,603
Other transportation	123,255	0	0	0	0	0
Solid waste collection and disposal	3,096,943	80,506	59,245	26,921	85,247	11,204
Other sanitation	54,545	0	9	0	9	3,335
Health and human services	24,872	10,855	5,067	0	1,946	2,384
Culture and education	112,497	470	0	0	2,287	1,928
Parks and recreation	229,374	0	0	0	1,202	10,729
Conservation and development  All other expenditures	497,271 41,691	0	996 0	0	3,481 0	0
Subtotal-op and capital expenditures	31,460,949	1,037,748	841,591	777,979	669,837	469,285
Debt Service	01,100,010	1,007,7 10	011,001	777,070	000,001	100,200
Principal	4,105,225	0	42,257	60,560	25,425	40,056
Interest and fiscal charges	417,254	0	4,017	363	2,175	3,825
Total Debt Service	4,522,479	0	46,274	60,923	27,600	43,881
Subtotal-expenditures	35,983,428	1,037,748	887,865	838,902	697,437	513,166
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	35,983,428	1,037,748	887,865	838,902	697,437	513,166
Total General Obligation Debt	15,111,086	0	0	0	42,200	125,791
Proprietary Fund Types						
Revenues	1,787,072	0	0	0	0	0
Expenses	1,942,004	0	0	0	0	0

	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE
2023 Population	603	1,719	1,204	859	856	876
Revenues - Governmental Fund						
Taxes						
General property taxes	340,090	440,087	520,708	480,413	71,074	227,631
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	121,558	6,237	3,064	47,817	20,297	29,936
Total Taxes	461,648	446,324	523,772	528,230	91,371	257,567
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	593,277	181,286	14,746	0	0	4
State shared revenues	32,558	70,092	26,878	10,923	30,329	20,732
State highway aids	138,067	247,838	169,727	166,337	172,297	244,299
All other state aids	34,327	17,077	42,750	9,708	18,919	25,999
Other local government aids	37,034	12,556	3,028	6,297	29,662	57,413
Total Intergovernmental Revenues	835,263	528,849	257,129	193,265	251,207	348,447
Licenses and Permits	2,786	6,665	3,185	1,495	6,519	12,609
Fines, Forfeits and Penalties	0	2,216	0	0	0	0
Public Charges for Services	50,877	64,766	1,910	7,294	700	104,846
Intergovernmental Charges for Services	1,500	0	0	0	0	0
Miscellaneous Revenues						
Interest income	4,208	11,436	37,806	10,234	10,108	8,111
Other revenues	31,360	2,205	21,347	29,862	22,227	4,245
Total Miscellaneous Revenues	35,568	13,641	59,153	40,096	32,335	12,356
Subtotal-general revenues	1,387,642	1,062,461	845,149	770,380	382,132	735,825
Other financing sources	0	0	0	230,000	4,625	735.835
Total Revenue and Other Financing Sources	1,387,642	1,062,461	845,149	1,000,380	386,757	735,825
Expenditures - Governmental Fund						
General Operations and Capital						
General government	164,664	113,552	136,690	112,059	73,276	82,146
Law enforcement	1,014	1,428	0	0	518	0
Fire	73,904	73,150	60,751	329,406	23,127	14,104
Ambulance	29,500	11,919	19,225	19,225	0	25,000
Other public safety	0	10,606	0	0	0	2,464
Highway maintenance and admin	277,361	391,239	288,665	0	291,431	281,779
Highway construction	0	0	90,678	388,980	0	152,088
Road-related facilities	12,075	1,400	533	1,204	274	13,017
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	73,449	110,190	76,415	98,604	919	120,109
Other sanitation	9,200	0	0	0	0	0
Health and human services	7,585	1,930	673	9,351 0	10 0	232
Culture and education  Parks and recreation	1,313 600,463	0 2,492	0	3,826	3,000	35,999
Conservation and development	000,403	2,454	0	3,020	3,057	930
All other expenditures	0	2,434	0	0	0	930
Subtotal-op and capital expenditures	1,250,528	720,360	673,630	962,655	395,612	727,868
Debt Service	1,230,320	720,000	070,000	302,000	000,012	727,000
Principal	84,338	0	61,930	6,047	0	42,782
Interest and fiscal charges	4,692	0	6,429	3,562	0	5,197
Total Debt Service	89,030	0	68,359	9,609	0	47,979
Subtotal-expenditures	1,339,558	720,360	741,989	972,264	395,612	775,847
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,339,558	720,360	741,989	972,264	395,612	775,847
Total General Obligation Debt	55,946	0	195,219	223,953	0	181,324
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PESHTIGO	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER
2023 Population	3,974	1,884	1,403	519	3,535	665
Revenues - Governmental Fund						
Taxes						
General property taxes	260,718	576,382	262,339	200,368	909,852	379,608
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,601	21,909	7,634	52,116	100,590	40,072
Total Taxes	272,319	598,291	269,973	252,484	1,010,442	419,680
Special Assessments	710	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	105,953	0	0	238	197	0
State shared revenues	290,948	41,391	71,832	9,469	113,093	12,306
State highway aids	287,250	221,170	205,864	292,637	581,413	180,871
All other state aids	44,412	23,978	9,315	36,844	98,812	56,760
Other local government aids	564	0	0	53,856	23,843	0
Total Intergovernmental Revenues	729,127	286,539	287,011	393,044	817,358	249,937
Licenses and Permits	27,262	13,932	3,031	3,411	12,257	2,057
Fines, Forfeits and Penalties	293	0	4,415	0	399	0
Public Charges for Services	76,010	34,484	6,277	9,405	69,552	5,450
Intergovernmental Charges for Services	0	4,500	913	0	38,480	5,144
Miscellaneous Revenues Interest income	32,300	13,766	6,483	48,819	107,341	6,215
Other revenues	37,689	31,835	1,954	144,294	32,268	0,213
Total Miscellaneous Revenues	69,989	45,601	8,437	193,113	139,609	6,215
Subtotal-general revenues	1,175,710	983,347	580,057	851,457	2,088,097	688,483
Other financing sources	1,173,710	905,547	0	001,407	2,000,037	000,403
Total Revenue and Other Financing Sources	1,175,710	983,347	580,057	851,457	2,088,097	688,483
	,,,,,,,,,,	222,211			_,,,,,,,,	,
Expenditures - Governmental Fund						
General Operations and Capital	400 ==0	405 =00	440.450		0.44.700	00.400
General government	402,753	105,726	116,150	115,618	244,768	82,183
Law enforcement	0	0	0	3,545	56,009	0
Fire	124,891	94,330	17,949	307,101	64,738	46,715
Ambulance	5,000 0	500 12,276	26,447 0	25,000 0	142,500 0	118,938 1,174
Other public safety Highway maintenance and admin	515,148	589,951	100,373	500,051	714,118	90,513
Highway construction	0	0	457,595	0	770,849	1,312
Road-related facilities	3,459	6,033	457,395	0	0	1,062
Other transportation	0,400	0,000	0	0	5,111	0
Solid waste collection and disposal	84,332	62,546	29,165	46,612	181,723	69,060
Other sanitation	3,950	0	9	0	0	0
Health and human services	10,650	2,648	1,706	1,548	68,940	429
Culture and education	0	0	500	0	1,000	0
Parks and recreation	5,747	960	768	1,353	3,415	0
Conservation and development	1,308	0	26,302	1,104	103	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,157,238	874,970	776,964	1,001,932	2,253,274	411,386
Debt Service						
Principal	0	0	0	60,057	0	0
Interest and fiscal charges	0	0	0	10,759	0	0
Total Debt Service	0	0	0	70,816	0	0
Subtotal-expenditures	1,157,238	874,970	776,964	1,072,748	2,253,274	411,386
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,157,238	874,970	776,964	1,072,748	2,253,274	411,386
Total General Obligation Debt	0	0	0	417,626	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS
2023 Population	1,101	22,985	1,409	449	786	747
Revenues - Governmental Fund						
Taxes						
General property taxes	620,131	6,582,334	102,571	291,007	141,623	178,879
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	1,200	0	0	0	0
Other taxes	61,183	704,139	20,758	18,982	17,868	16,209
Total Taxes	681,314	7,287,673	123,329	309,989	159,491	195,088
Special Assessments	0	710	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	912,146	5,273	0	1,200	0
State shared revenues	24,576	962,157	12,605	6,171	11,630	13,370
State highway aids	270,065	4,404,306	141,239	107,389	75,704	103,400
All other state aids	24,733	854,418	14,239	28,536	5,537	9,673
Other local government aids	1,274	366,891	2,578	0	0	0
Total Intergovernmental Revenues	320,648	7,499,918	175,934	142,096	94,071	126,443
Licenses and Permits	1,707	125,389	11,482	1,234	1,493	834
Fines, Forfeits and Penalties	0	7,760	0	0	25	0
Public Charges for Services	5,744	522,325	25,254	0	13,635	1,462
Intergovernmental Charges for Services	0	50,537	0	0	3,251	0
Miscellaneous Revenues						
Interest income	7,268	347,731	4,875	10,747	11,171	1,038
Other revenues	137,641	586,422	20,888	2,599	706	19,494
Total Miscellaneous Revenues	144,909	934,153	25,763	13,346	11,877	20,532
Subtotal-general revenues	1,154,322	16,428,465	361,762	466,665	283,843	344,359
Other financing sources	0	234,625	0	0	0	0
Total Revenue and Other Financing Sources	1,154,322	16,663,090	361,762	466,665	283,843	344,359
Expenditures - Governmental Fund						
General Operations and Capital						
General government	86,760	2,355,885	92,567	64,638	69,396	113,942
Law enforcement	0	62,514	0	0	0	0
Fire	46,843	1,411,656	29,729	34,842	18,779	49,918
Ambulance	173,950	892,412	0	0	16,000	0
Other public safety	0	26,520	0	17,143	0	0
Highway maintenance and admin	226,654	5,307,400	253,007	238,872	171,934	229,920
Highway construction	283,624	3,624,974	0	0	0	2,200
Road-related facilities	0	58,316	0	0	3,926	3,097
Other transportation	0	5,111	0	0	5,192	0
Solid waste collection and disposal	95,834	1,312,081	19,541	32,791	10,580	11,866
Other sanitation	9	16,521	0	0	0	0
Health and human services	0	125,954	2,260	250	0	3,528
Culture and education	0	7,498	0	0	0	0
Parks and recreation	6,484 0	676,438	10.596	500 0	374	6,538
Conservation and development  All other expenditures	0	39,735 0	19,586 0	0	11,251 0	1,000 0
Subtotal-op and capital expenditures	920,158	15,923,015	416,690	389,036	307,432	422,009
Debt Service	320,130	13,923,013	410,090	309,030	307,432	422,009
Principal	0	423,452	0	0	0	0
Interest and fiscal charges	0	41,019	0	0	0	0
Total Debt Service	0	464,471	0	0	0	0
Subtotal-expenditures	920,158	16,387,486	416,690	389,036	307,432	422,009
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	920,158	16,387,486	416,690	389,036	307,432	422,009
Total General Obligation Debt	0	1,242,059	0	0	0	0
Proprietary Fund Types		, ,				
	^	0	^	0	0	0
Revenues Expenses	0	0	0	0	0 0	0

	TOWN OF MECAN	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON	TOWN OF OXFORD
2023 Population	752	1,129	535	559	528	937
Revenues - Governmental Fund						
Taxes						
General property taxes	177,846	120,261	99,020	179,243	151,688	262,698
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	36,122	20,810	4,549	7,555	12,303	20,318
Total Taxes	213,968	141,071	103,569	186,798	163,991	283,016
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	536	0	0	0	0
State shared revenues	7,789	20,720	22,451	8,657	10,287	11,573
State highway aids	250,674	52,602	46,533	70,292	113,899	91,425
All other state aids	5,087	1,667	5,474	19,255	11,811	4,977
Other local government aids	1,200	0	0	0	2,727	5,000
Total Intergovernmental Revenues	264,750	75,525	74,458	98,204	138,724	112,975
Licenses and Permits	85,832	2,656	667	781	219	3,213
Fines, Forfeits and Penalties	0	0	95	0	0	0
Public Charges for Services	4,100	232	857	109,795	0	560
Intergovernmental Charges for Services	0	0	13,322	0	0	0
Miscellaneous Revenues						
Interest income	3,190	811	11,260	8,043	39,615	23,482
Other revenues	8,280	3,724	10,647	0	76	12,442
Total Miscellaneous Revenues	11,470	4,535	21,907	8,043	39,691	35,924
Subtotal-general revenues	580,120	224,019	214,875	403,621	342,625	435,688
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	580,120	224,019	214,875	403,621	342,625	435,688
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	107,601	61,442	56,187	33,102	54,062	72,501
Law enforcement	0	0	0	0	0	56
Fire	197,136	39,207	18,532	27,000	25,307	48,238
Ambulance	0	0	0	0	0	0
Other public safety	342	0	0	0	0	0
Highway maintenance and admin	300,236	70,354	95,790	97,111	201,806	317,904
Highway construction	0	34,632	0	112,750	0	0
Road-related facilities	171	0	354	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	14,190	100,028	14,400	19,267
Other sanitation	0	0	0	0	0	0
Health and human services	270	0	5,176	0	300	1,115
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	500	0	0
Conservation and development	19,957	11,419	655	0	0	8,282
All other expenditures	0	3,125	210	0	0	0
Subtotal-op and capital expenditures	625,713	220,179	191,094	370,491	295,875	467,363
Debt Service						
Principal	0	0	20,416	0	0	15,416
Interest and fiscal charges	0	0	6,228	0	0	3,545
Total Debt Service	0	0	26,644	0	0	18,961
Subtotal-expenditures	625,713	220,179	217,738	370,491	295,875	486,324
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	625,713	220,179	217,738	370,491	295,875	486,324
Total General Obligation Debt	0	0	145,407	0	0	84,578
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN
2023 Population	1,462	583	811	787	11,474	750
Revenues - Governmental Fund						
Taxes						
General property taxes	269,674	161,297	177,994	308,758	2,622,559	213,093
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	23,903	7,253	17,726	13,029	237,385	7,869
Total Taxes	293,577	168,550	195,720	321,787	2,859,944	220,962
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	75,205	0	0	0	82,214	0
State shared revenues	19,829	11,424	7,166	10,186	173,858	29,911
State highway aids	118,793	89,102	158,804	103,373	1,523,229	99,163
All other state aids	18,532	8,351	9,692	11,588	154,419	4,454
Other local government aids	18,312	0	2,958	0	32,775	0
Total Intergovernmental Revenues	250,671	108,877	178,620	125,147	1,966,495	133,528
Licenses and Permits	2,910	285	1,305	720	113,631	8,311
Fines, Forfeits and Penalties	0	0	0	0	120	0
Public Charges for Services	183,106	5	10,705	10,679	360,390	11,485
Intergovernmental Charges for Services	0	0	0	0	16,573	2,897
Miscellaneous Revenues						
Interest income	5,483	1,680	0	8,692	130,087	1,839
Other revenues	3,633	0	2,028	91,555	176,072	1,465
Total Miscellaneous Revenues	9,116	1,680	2,028	100,247	306,159	3,304
Subtotal-general revenues	739,380	279,397	388,378	558,580	5,623,312	380,487
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources		279,397	388,378	558,580	5,623,312	380,487
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	103,005	49,422	51,538	116,809	1,046,212	57,571
Law enforcement	0	0	0	0	56	0
Fire	55,841	13,640	21,368	27,240	606,777	25,466
Ambulance	0	0	0	0	16,000	8,118
Other public safety	6,682	0	0	0	24,167	9,314
Highway maintenance and admin	318,973	179,104	281,327	295,596	3,051,934	111,351
Highway construction	0	0	0	0	149,582	51,502
Road-related facilities	4,217	0	0	0	11,765	0
Other transportation	0	0	0	0	5,192	0
Solid waste collection and disposal	43,657	14,400	14,400	14,400	309,520	30,585
Other sanitation	200	0	0	0	200	0
Health and human services	4,925	0	1,100	1,500	20,424	1,200
Culture and education	48,859	0	0	0	48,859	0
Parks and recreation	23,754	0	0	0	31,666	0
Conservation and development	13,859	0	0	0	86,009	0
All other expenditures	35,013 658,985	0 256,566	13,457 383,190	0 455,545	51,805 5,460,168	2,419 297,526
Subtotal-op and capital expenditures  Debt Service	030,903	230,300	303,190	455,545	3,400,100	297,320
Principal Principal	0	0	0	0	35,832	64,281
Interest and fiscal charges	0	0	0	0	9,773	2,747
Total Debt Service	0	0	0	0	45,605	67,028
Subtotal-expenditures	658,985	256,566	383,190	455,545	5,505,773	364,554
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	658,985	256,566	383,190	455,545	5,505,773	364,554
Total General Obligation Debt	0	0	0	0	229,985	160,011
Proprietary Fund Types					•	•
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
Expolicac	J	0	0	0	O .	0

	TOWN OF ANGELO	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD
2023 Population	1,706	1,223	725	678	477	681
Revenues - Governmental Fund						
Taxes						
General property taxes	90,011	146,870	163,694	283,235	130,301	249,510
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	8,786	7,411	8,757	6,465	13,372	11,050
Total Taxes	98,797	154,281	172,451	289,700	143,673	260,560
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	63,575	54,299	58,736	45,719	24,312	39,165
State highway aids	65,152	125,985	113,817	141,785	59,656	97,539
All other state aids	7,837	53,898	2,306	3,868	4,488	7,608
Other local government aids	19,690	4,418	0	0	0	4,414
Total Intergovernmental Revenues	156,254	238,600	174,859	191,372	88,456	148,726
Licenses and Permits	10,672	2,155	7,275	1,042	20,171	515
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	50,879	256	0	2,898	0	15,842
Intergovernmental Charges for Services	0	0	0	5,129	0	0
Miscellaneous Revenues						
Interest income	5,034	391	67	3,180	4,406	3,573
Other revenues	1,071	0	11,593	3,465	1,000	203,975
Total Miscellaneous Revenues	6,105	391	11,660	6,645	5,406	207,548
Subtotal-general revenues	322,707	395,683	366,245	496,786	257,706	633,191
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	322,707	395,683	366,245	496,786	257,706	633,191
Expenditures - Governmental Fund						
General Operations and Capital						
General government	58,392	117,508	51,536	52,131	43,893	68,259
Law enforcement	0	0	0	0	0	0
Fire	41,146	35,621	21,013	36,578	29,576	38,142
Ambulance	13,576	21,578	7,270	25,450	8,400	11,988
Other public safety	8,749	0	6,933	0	4,565	0
Highway maintenance and admin	202,409	63,482	114,059	281,804	241,332	580,116
Highway construction	0	122,330	120,587	50,514	0	0
Road-related facilities	1,951	0	0	0	0	1,754
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	40,556	43,894	18,717	24,224	24,151	23,968
Other sanitation	0	0	0	0	0	0
Health and human services  Culture and education	750 0	0	5,850	3,840 0	0	14,203 0
Parks and recreation	0	0	0	0	300	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	367,529	404,413	345,965	474,541	352,217	738,430
Debt Service	007,020	101,110	0 10,000	17 1,011	002,211	700,100
Principal	11,167	0	0	36,480	9,875	0
Interest and fiscal charges	1,691	0	0	1,812	0	0
Total Debt Service	12,858	0	0	38,292	9,875	0
Subtotal-expenditures	380,387	404,413	345,965	512,833	362,092	738,430
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	380,387	404,413	345,965	512,833	362,092	738,430
Total General Obligation Debt	44,765	0	0	50,646	131,378	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

Revenues - Governmental Fund   Taxes		TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS
Taxas	023 Population	871	445	1,938	1,149	795	1,542
Taxas	evenues - Governmental Fund						
General property taxes         316,584         39,920         342,790         219,971         211,595         271,737           Tax increments         0         0         0         0         0         0         0           Other taxes         16,244         12,107         4,389         18,125         4,051         49,73           Total Taxes         332,828         52,027         347,179         238,096         215,646         321,47           Special Assessments         0         0         0         0         0         0         0           Intergovernmental Revenues         0         0         0         0         0         0         0           State shared revenues         80,762         43,232         40,597         65,790         20,683         44,01           State shared revenues         3,684         4,108         10,506         6,320         49,936         14,06           Other local government aids         22,566         0         47,026         2,729         3,104           Total Intergovernmental Revenues         217,275         75,035         224,577         170,420         190,425         261,40           Licenses and Permits         1,696         2,860 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Tax increments         0         215,646         321,47         328,096         215,646         321,47         328,096         215,646         321,47         328,096         215,646         321,47         328,096         215,646         321,47         328,096         215,646         321,47         328,096         215,646         321,47         328,000         321,47         328,000         321,47         328,000         321,47         328,000         328,000         321,47         328,000         321,44         40,000         320         328,000         321,44         40,000         320         328,000         328,000         321,44         40,000         40,000         320,000         328,000         321,40         40,000         40,000         40,000         40,000         40,000         40,000         40,000         40,000 <t< td=""><td></td><td>316 584</td><td>39 920</td><td>342 790</td><td>219 971</td><td>211 595</td><td>271 738</td></t<>		316 584	39 920	342 790	219 971	211 595	271 738
In lieu of taxes	· · · ·						0
Total Taxes         332,828         52,027         347,179         238,096         215,646         321,47           Special Assessments         0         0         0         152         0           Intergovernmental Revenues         80,762         43,232         40,597         65,790         20,683         44,01           State highway aids         110,263         27,695         126,448         95,581         116,702         203,32           All other state aids         3,684         4,108         10,506         6,320         49,936         14,06           Other local government aids         22,566         4,0         47,026         2,729         3,104           Total Intergovernmental Revenues         217,275         75,035         224,577         170,420         190,425         261,406           Licenses and Permits         1,696         2,860         97,517         6,279         40,813         35,03           Fines, Forfeits and Penalties         0         0         0         0         0         0           Public Charges for Services         21,580         125         4,104         0         167,830         39,96           Intergovernmental Charges for Services         21,580         125							0
Pederal aids	Other taxes	16,244	12,107	4,389	18,125	4,051	49,739
Intergovernmental Revenues	Total Taxes	332,828	52,027	347,179	238,096	215,646	321,477
Federal aids         0         0         0         0         0         0         0         1         1         2         1         2         1         2         2         4 <t< td=""><td>Special Assessments</td><td>0</td><td>0</td><td>0</td><td>152</td><td>0</td><td>0</td></t<>	Special Assessments	0	0	0	152	0	0
State shared revenues         80,762         43,232         40,597         65,790         20,683         44,01           State highway aids         110,263         27,695         126,448         95,581         116,702         203,32           All other state aids         3,684         4,108         10,506         6,320         49,936         14,06           Other local governmental dids         22,566         0         47,026         2,729         3,104           Total Intergovernmental Revenues         217,275         75,035         224,577         170,420         190,425         261,40           Licenses and Permits         1,696         2,860         97,517         6,279         40,813         35,03           Fines, Forfeits and Penalties         0 <td>Intergovernmental Revenues</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Intergovernmental Revenues						
State highway aids         110,263         27,695         126,448         95,581         116,702         203,32           All other state aids         3,684         4,108         10,506         6,320         49,936         14,06           Other local government aids         22,566         0         47,026         2,729         3,104           Total Intergovernmental Revenues         217,275         75,035         224,577         170,420         190,425         261,40           Licenses and Permits         1,696         2,860         97,517         6,279         40,813         35,03           Fines, Forfeits and Penalties         0         0         0         0         0         0           Public Charges for Services         21,580         125         4,104         0         167,830         39,96           Intergovernmental Charges for Services         0         0         0         5,683         53,610         27,69           Miscellaneous Revenues         1         1,982         8,785         3,291         395         1,49           Other revenues         50         927         24,144         2,522         250         1,49           Subtotal-general revenues         574,296         132,956	Federal aids	0	0	0	0	0	0
All other state aids 3,684 4,108 10,506 6,320 49,936 14,066 Other local government aids 22,566 0 47,026 2,729 3,104 Total Intergovernmental Revenues 217,275 75,035 224,577 170,420 190,425 261,405 Licenses and Permits 1,696 2,860 97,517 6,279 40,813 35,03 Fines, Forfeits and Penalties 0 0 0 0 0 0 0 0 0 Public Charges for Services 21,580 125 4,104 0 167,830 39,965 Intergovernmental Charges for Services 0 0 0 0 0 5,683 53,610 27,695 Miscellaneous Revenues Interest income 867 1,982 8,785 3,291 395 1,495 Other revenues 50 927 24,144 2,522 250 Total Miscellaneous Revenues 917 2,909 32,929 5,813 645 1,495 Subtotal-general revenues 574,296 132,956 706,306 426,443 668,969 687,075 Other financing sources 574,296 132,956 706,306 426,443 668,969 687,075 Expenditures - Governmental Fund General Operations and Capital General government Fund General Operations and Capital Law enforcement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	State shared revenues	80,762	43,232	40,597	65,790	20,683	44,011
Other local government aids         22,566         0         47,026         2,729         3,104           Total Intergovernmental Revenues         217,275         75,035         224,577         170,420         190,425         261,40           Licenses and Permits         1,696         2,860         97,517         6,279         40,813         35,03           Fines, Forfeits and Penalties         0         0         0         0         0         0         0           Public Charges for Services         21,580         125         4,104         0         167,830         39,96           Intergovernmental Charges for Services         0         0         0         5,683         53,610         27,69           Miscellaneous Revenues         1         1,982         8,785         3,291         395         1,49           Other revenues         50         927         24,144         2,522         250         14,93           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Other financing sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund	State highway aids	110,263	27,695	126,448	95,581	116,702	203,328
Total Intergovernmental Revenues         217,275         75,035         224,577         170,420         190,425         261,400           Licenses and Permits         1,696         2,860         97,517         6,279         40,813         35,03           Fines, Forfeits and Penalties         0         0         0         0         0         0           Public Charges for Services         21,580         125         4,104         0         167,830         39,96           Intergovernmental Charges for Services         0         0         0         5,683         53,610         27,69           Miscellaneous Revenues         0         1,982         8,785         3,291         395         1,49           Other revenues         50         927         24,144         2,522         250         250           Total Miscellaneous Revenues         917         2,909         32,929         5,813         645         1,49           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         59,226         33,898         122,168         66,893         86,519         61,10           General Operations and Capital <td>All other state aids</td> <td>3,684</td> <td>4,108</td> <td>10,506</td> <td>6,320</td> <td>49,936</td> <td>14,067</td>	All other state aids	3,684	4,108	10,506	6,320	49,936	14,067
Licenses and Permits         1,696         2,860         97,517         6,279         40,813         35,03           Fines, Forfeits and Penalties         0         0         0         0         0         0           Public Charges for Services         21,580         125         4,104         0         167,830         39,96           Intergovernmental Charges for Services         0         0         0         5,683         53,610         27,69           Miscellaneous Revenues         867         1,982         8,785         3,291         395         1,49           Other revenues         50         927         24,144         2,522         250         250           Total Miscellaneous Revenues         917         2,909         32,929         5,813         665         8,655         1,49           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Other financing sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         6         66,893         86,519         61,10           General Operations and Capital         3         3 <td>Other local government aids</td> <td>22,566</td> <td>0</td> <td>47,026</td> <td>2,729</td> <td>3,104</td> <td>0</td>	Other local government aids	22,566	0	47,026	2,729	3,104	0
Fines, Forfeits and Penalties         0         0         0         0         0           Public Charges for Services         21,580         125         4,104         0         167,830         39,96           Intergovernmental Charges for Services         0         0         0         5,683         53,610         27,69           Miscellaneous Revenues         867         1,982         8,785         3,291         395         1,49           Other revenues         50         927         24,144         2,522         250         1,49           Total Miscellaneous Revenues         917         2,909         32,929         5,813         645         1,49           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Other financing sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         60,200         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0         0           Fire         23,935         12,127         63,753	Total Intergovernmental Revenues	217,275	75,035	224,577	170,420	190,425	261,406
Public Charges for Services         21,580         125         4,104         0         167,830         39,960           Intergovernmental Charges for Services         0         0         0         5,683         53,610         27,690           Miscellaneous Revenues         0         1,982         8,785         3,291         395         1,490           Other revenues         50         927         24,144         2,522         250         250           Total Miscellaneous Revenues         917         2,909         32,929         5,813         645         1,49           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Other financing sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         59,926         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0         0           Fire         23,935 <td>Licenses and Permits</td> <td>1,696</td> <td>2,860</td> <td>97,517</td> <td>6,279</td> <td>40,813</td> <td>35,037</td>	Licenses and Permits	1,696	2,860	97,517	6,279	40,813	35,037
Intergovernmental Charges for Services   0   0   0   5,683   53,610   27,695	Fines, Forfeits and Penalties	0	0	0	0	0	0
Miscellaneous Revenues           Interest income         867         1,982         8,785         3,291         395         1,498           Other revenues         50         927         24,144         2,522         250           Total Miscellaneous Revenues         917         2,909         32,929         5,813         645         1,498           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Other financing sources         0         0         0         0         0         0           Total Revenue and Other Financing Sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         General Operations and Capital         574,296         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0         0           Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07	Public Charges for Services	21,580	125	4,104	0	167,830	39,966
Interest income         867         1,982         8,785         3,291         395         1,489           Other revenues         50         927         24,144         2,522         250           Total Miscellaneous Revenues         917         2,909         32,929         5,813         645         1,49           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Other financing sources         0         0         0         0         0         0         0           Total Revenue and Other Financing Sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         6eneral Operations and Capital         574,296         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0         0         0           Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         <	Intergovernmental Charges for Services	0	0	0	5,683	53,610	27,694
Other revenues         50         927         24,144         2,522         250           Total Miscellaneous Revenues         917         2,909         32,929         5,813         645         1,49           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Other financing sources         0         0         0         0         0         0         0           Total Revenue and Other Financing Sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         General Operations and Capital           General Operations and Capital         Substitution of the Capital	Miscellaneous Revenues						
Total Miscellaneous Revenues         917         2,909         32,929         5,813         645         1,49           Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,07           Other financing sources         0         0         0         0         0         0           Total Revenue and Other Financing Sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund         General Operations and Capital           General government         59,926         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0         0         0           Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         0         3,044         0         6,166         0         10,31	Interest income	867	1,982	8,785	3,291	395	1,490
Subtotal-general revenues         574,296         132,956         706,306         426,443         668,969         687,070           Other financing sources         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>							0
Other financing sources         0         668,969         687,07 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,490</td>							1,490
Total Revenue and Other Financing Sources         574,296         132,956         706,306         426,443         668,969         687,07           Expenditures - Governmental Fund           General Operations and Capital         59,926         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0         0         0           Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         0         3,044         0         6,166         0         10,31	<del>-</del>			,			687,070
Expenditures - Governmental Fund           General Operations and Capital           General government         59,926         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0           Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         0         3,044         0         6,166         0         10,31	_						0
General Operations and Capital           General government         59,926         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0         0           Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         0         3,044         0         6,166         0         10,31	<del>-</del>		132,956	706,306	426,443	668,969	687,070
General government         59,926         33,898         122,168         66,893         86,519         61,10           Law enforcement         0         0         0         0         0         0         0           Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         0         3,044         0         6,166         0         10,31	xpenditures - Governmental Fund						
Law enforcement         0         0         0         0         0           Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         0         3,044         0         6,166         0         10,31	General Operations and Capital						
Fire         23,935         12,127         63,753         44,907         14,530         56,50           Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         0         3,044         0         6,166         0         10,31	General government	59,926	33,898	122,168	66,893	86,519	61,108
Ambulance         0         3,576         34,090         9,152         14,000         12,07           Other public safety         0         3,044         0         6,166         0         10,31	Law enforcement	0	0	0	0	0	0
Other public safety 0 3,044 0 6,166 0 10,31	Fire	23,935	12,127	63,753	44,907	14,530	56,509
	Ambulance	0	3,576	34,090	9,152	14,000	12,072
Highway maintenance and admin 427,435 28,420 454,782 165,815 82,804 392,85	Other public safety	0		0	6,166	0	10,318
	Highway maintenance and admin	427,435	28,420	454,782	165,815	82,804	392,854
	• •						50,021
							3,338
	·						0
	•						54,748
							4,064
							0
							0
							0
	·						0
	·					-	645,032
Subtotal-op and capital expenditures         537,435         102,778         749,793         432,827         295,787         645,03           Debt Service		337,433	102,776	149,193	432,021	293,767	043,032
		21 441	3 810	0	43 022	68 688	58,901
	·						5,354
	<del>-</del>						64,255
							709,287
·	•						0
	_						709,287
							157,635
Proprietary Fund Types	_		-,	-	- ",	,	2.,0
		-	-	2	•	-	2
							0

	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT	TOWN OF SHELDON
2023 Population	197	752	842	484	101	660
Revenues - Governmental Fund						
Taxes						
General property taxes	31,662	236,219	338,080	197,508	17,978	218,459
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	20,534	11,004	6,281	7,698	3,739	11,648
Total Taxes	52,196	247,223	344,361	205,206	21,717	230,107
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	1	0	4	0	0
State shared revenues	12,097	78,449	57,985	38,472	18,314	52,244
State highway aids	43,498	101,924	522,507	106,736	72,041	134,367
All other state aids	8,815	9,905	7,040	14,607	55,509	2,222
Other local government aids	0	0	25,535	0	0	33,997
Total Intergovernmental Revenues	64,410	190,279	613,067	159,819	145,864	222,830
Licenses and Permits	1,684	104,355	471	6,659	229	602
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	900	5,283	4,360	10,326	0	1,238
Intergovernmental Charges for Services	0	0	122,282	0	0	0
Miscellaneous Revenues	241	22 510	2.027	9.053	1 966	220
Interest income	241	32,510	2,037	8,053	1,866 0	330
Other revenues  Total Miscellaneous Revenues	3 244	14,294 46,804	14,996 17,033	1,423 9,476	1,866	1,342 1,672
Subtotal-general revenues	119,434	593,944	1,101,574	391,486	169,676	456,449
Other financing sources	0	0	1,101,574	0	0	130,449
Total Revenue and Other Financing Sources	119,434	593,944	1,101,574	391,486	169,676	456,449
Expenditures - Governmental Fund	-, -	,-	, - ,-	,		
General Operations and Capital	20.447	405 407	04.475	00.044	04 507	50.400
General government	36,147	135,107	64,475	63,641	31,537	50,408
Law enforcement Fire	0 11,515	0 43,164	0 20,150	0 49,106	0 9,969	0 22,314
Ambulance	2,930	13,230	3,638	2,415	1,820	3,590
Other public safety	1,199	13,230	0	6,154	1,820	108
Highway maintenance and admin	148,253	194,894	292,219	265,084	99,160	321,498
Highway construction	0	95,716	828,160	0	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	23,735	41,302	9,204	0	14,748
Other sanitation	0	0	0	0	0	0
Health and human services	0	7,066	0	1,900	500	100
Culture and education	0	0	0	500	0	600
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	323	0	0	0
All other expenditures	0	0	14,946	0	0	0
Subtotal-op and capital expenditures	200,044	512,912	1,265,213	398,004	142,986	413,366
Debt Service						
Principal	0	0	0	35,525	0	61,055
Interest and fiscal charges	0	0	0	4,015	0	31,704
Total Debt Service	0	0	0	39,540	0	92,759
Subtotal-expenditures	200,044	512,912	1,265,213	437,544	142,986	506,125
Other financing uses	0	0	0	0	0	0
Total Canada Other Financing Uses	200,044	512,912	1,265,213	437,544	142,986	506,125
Total General Obligation Debt	0	0	0	88,094	0	724,306
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY
2023 Population	3,243	1,474	672	570	999	22,974
Revenues - Governmental Fund						
Taxes						
General property taxes	471,434	232,768	164,066	189,280	192,611	4,969,377
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	27,214	7,707	10,493	25,725	5,408	305,816
Total Taxes	498,648	240,475	174,559	215,005	198,019	5,275,193
Special Assessments	0	0	0	0	0	152
Intergovernmental Revenues						
Federal aids	0	312	91,467	0	0	91,784
State shared revenues	110,452	44,015	58,389	33,541	83,331	1,198,081
State highway aids	190,724	123,085	122,265	70,592	97,850	2,968,703
All other state aids	16,508	12,918	452	5,051	3,055	309,162
Other local government aids	0	15,383	0	0	329	179,191
Total Intergovernmental Revenues	317,684	195,713	272,573	109,184	184,565	4,746,921
Licenses and Permits	26,776	1,126	426	1,350	5,374	383,395
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	11,728	6,296	4,001	4,868	8,632	372,597
Intergovernmental Charges for Services	0	0	0	2,008	0	219,303
Miscellaneous Revenues	0.405	40.000	0.504	000	4.544	404.004
Interest income	6,185	10,238	2,501	609	4,511	104,381
Other revenues	3,892	4,646	6,903	3,080	1,163	302,204
Total Miscellaneous Revenues	10,077	14,884	9,404	3,689	5,674	406,585
Subtotal-general revenues	864,913 0	458,494 140,000	460,963 0	336,104 0	402,264 0	11,404,146 140,000
Other financing sources  Total Revenue and Other Financing Sources	864,913	598,494	460,963	336,104	402,264	11,544,146
•	004,910	330,434	400,903	330,104	402,204	11,544,140
Expenditures - Governmental Fund						
General Operations and Capital						
General government	208,489	76,853	66,506	87,730	65,303	1,765,998
Law enforcement	0	0	0	0	0	0
Fire	169,905	52,766	22,530	29,304	25,011	899,037
Ambulance	25,644	26,040	4,920	5,620	9,950	269,067
Other public safety	21,902	72	108	775	3,945	83,352
Highway maintenance and admin	265,653	437,686	255,540	97,356	99,959	5,623,965
Highway construction	0	304	0	65,337	109,277	1,702,082
Road-related facilities	0	0	0	0	0	8,426
Other transportation	74.207	0	0	0	0	0
Solid waste collection and disposal	74,397	55,486	12,933	13,401	12,245	657,531
Other sanitation Health and human services	0	0	0 405	0	0 1,800	4,064 49,286
Culture and education	0	0	0	0	0	1,100
Parks and recreation	0	0	0	0	0	300
Conservation and development	0	0	0	334	0	711
All other expenditures	0	0	0	65	0	17,430
Subtotal-op and capital expenditures	765,990	649,207	362,942	299,922	327,490	11,082,349
Debt Service	,	, -	,,	/ -	,	, ,-
Principal	164,492	24,162	81,543	59,773	66,365	810,580
Interest and fiscal charges	4,513	1,721	5,319	5,462	0	80,398
Total Debt Service	169,005	25,883	86,862	65,235	66,365	890,978
Subtotal-expenditures	934,995	675,090	449,804	365,157	393,855	11,973,327
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	934,995	675,090	449,804	365,157	393,855	11,973,327
Total General Obligation Debt	0	165,005	120,589	171,364	66,365	2,280,340
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ABRAMS	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY
2023 Population	2,000	279	1,336	696	3,255	306
Revenues - Governmental Fund						
Taxes						
General property taxes	281,817	66,040	495,336	240,618	372,086	368,930
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	27,843	9,919	25,114	12,551	12,515	12,194
Total Taxes	309,660	75,959	520,450	253,169	384,601	381,124
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	12,195	0	0	10,827
State shared revenues	36,951	9,402	22,074	11,382	37,998	3,250
State highway aids	157,998	121,226	321,950	162,564	187,027	167,376
All other state aids	13,423	17,065	30,072	13,831	19,781	66,769
Other local government aids	20,029	36,742	44,683	35,702	0	0
Total Intergovernmental Revenues	228,401	184,435	430,974	223,479	244,806	248,222
Licenses and Permits	13,533	369	6,519	1,650	115,179	1,071
Fines, Forfeits and Penalties	0	0	0	0	3,623	0
Public Charges for Services	27,883	5,081	101,494	40,984	72,925	4,851
Intergovernmental Charges for Services	0	0	29,082	2,983	0	0
Miscellaneous Revenues	0.4.400					40.000
Interest income	21,493	4,595	16,757	8,130	6,896	13,228
Other revenues	2,893	38,679	4,857	3,747	36,782	6,408
Total Miscellaneous Revenues	24,386	43,274	21,614	11,877	43,678	19,636
Subtotal-general revenues	603,863	309,118	1,110,133 0	534,142 0	864,812 0	654,904
Other financing sources	0	100,000				0 654,904
Total Revenue and Other Financing Sources	603,863	409,118	1,110,133	534,142	864,812	054,904
Expenditures - Governmental Fund						
General Operations and Capital						
General government	135,418	39,902	167,254	99,288	189,260	121,966
Law enforcement	1,634	0	9,960	0	38,115	3,978
Fire	51,398	14,139	66,962	33,073	61,259	71,867
Ambulance	27,277	2,400	174,877	19,937	61,321	117,078
Other public safety	13,846	174	294	417	80,086	60
Highway maintenance and admin	288,678	280,930	157,191	160,105	264,550	303,968
Highway construction	0	118,130	529,505	144,682	0	0
Road-related facilities	8,112	0	123	1,743	0	261
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	59,080	6,836	41,145	53,503	40,137	34,467
Other sanitation	0	0	700	0	21,325	0
Health and human services Culture and education	969 0	6,380	1,262 36,848	6,204 12,081	4,070 0	5,481
Parks and recreation	57,296	0,380	5,811	26	138,583	15,473 0
Conservation and development	600	0	1,955	0	3,370	300
All other expenditures	0	0	0	0	0,570	0
Subtotal-op and capital expenditures	644,308	468,891	1,193,887	531,059	902,076	674,899
Debt Service	3 : 1,222	,	1,120,221	551,555		51 1,000
Principal	0	39,095	0	78,625	24,530	43,946
Interest and fiscal charges	0	3,273	0	8,925	2,914	13,554
Total Debt Service	0	42,368	0	87,550	27,444	57,500
Subtotal-expenditures	644,308	511,259	1,193,887	618,609	929,520	732,399
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	644,308	511,259	1,193,887	618,609	929,520	732,399
Total General Obligation Debt	0	57,632	0	361,321	21,693	372,394
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO
2023 Population	977	520	838	734	1,096	5,642
Revenues - Governmental Fund						
Taxes						
General property taxes	212,588	168,729	772,029	266,452	191,186	818,788
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,650	31,540	15,834	8,087	24,812	29,112
Total Taxes	219,238	200,269	787,863	274,539	215,998	847,900
Special Assessments	0	0	10,111	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	140,819
State shared revenues	49,670	40,038	20,572	62,487	44,631	70,592
State highway aids	125,218	118,929	281,083	127,131	167,786	257,844
All other state aids	4,901	4,737	125,457	2,830	20,975	34,071
Other local government aids	0	5,592	0	0	0	11,529
Total Intergovernmental Revenues	179,789	169,296	427,112	192,448	233,392	514,855
Licenses and Permits	1,153	994	21,828	2,311	483	68,031
Fines, Forfeits and Penalties	0	0	0	0	0	7,209
Public Charges for Services	40,393	3,953	13,365	4,568	10,531	32,163
Intergovernmental Charges for Services	0	0	2,455	0	0	0
Miscellaneous Revenues						
Interest income	11,934	2,789	7,298	12,764	5,311	55,517
Other revenues	3,332	1,035	133,616	5,780	2,810	8,096
Total Miscellaneous Revenues	15,266	3,824	140,914	18,544	8,121	63,613
Subtotal-general revenues	455,839	378,336	1,403,648	492,410	468,525	1,533,771
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	455,839	378,336	1,403,648	492,410	468,525	1,533,771
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	98,727	107,397	179,258	53,269	100,615	365,425
Law enforcement	0	0	9,858	924	0	77,419
Fire	20,047	19,579	38,457	30,145	43,315	162,268
Ambulance	21,927	13,556	147,903	15,005	16,668	75,764
Other public safety	2,500	5,650	0	0	0	43,599
Highway maintenance and admin	306,893	96,409	518,847	75,095	318,237	1,086,690
Highway construction	75,113	152,256	0	162,650	0	0
Road-related facilities	0	0	13,409	774	619	3,004
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	56,839	8,981	137,284	9,821	52,428	31,044
Other sanitation	17,668	1,019	6,785	0	0	15,000
Health and human services	0	1,163	9,668	2,400	395	255
Culture and education	2,000	10,507	141,525	25,710	0	0
Parks and recreation	500	5,122	26,878	1,200	0	14,746
Conservation and development	0	400	45,478	165	0	1,947
All other expenditures	0	0	0	9,397	0	0
Subtotal-op and capital expenditures	602,214	422,039	1,275,350	386,555	532,277	1,877,161
Debt Service						
Principal	0	26,905	170,745	33,033	0	0
Interest and fiscal charges	0	859	9,232	570	0	0
Total Debt Service	0	27,764	179,977	33,603	0	0
Subtotal-expenditures	602,214	449,803	1,455,327	420,158	532,277	1,877,161
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	602,214	449,803	1,455,327	420,158	532,277	1,877,161
Total General Obligation Debt	0	66,938	195,317	297,860	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS	TOWN OF PENSAUKEE
2023 Population	651	999	831	1,356	1,259	1,345
Revenues - Governmental Fund						
Taxes						
General property taxes	101,714	171,939	551,421	288,827	227,651	369,374
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	15,383	9,816	12,259	9,434	7,406	21,142
Total Taxes	117,097	181,755	563,680	298,261	235,057	390,516
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	68	0	0	0	648	0
State shared revenues	34,678	75,693	21,770	60,326	39,203	24,586
State highway aids	100,557	158,593	428,531	173,904	131,479	159,967
All other state aids	3,325	70,242	78,582	9,315	5,952	17,154
Other local government aids	8,100	7,788	18,279	4,974	13,627	1,927
Total Intergovernmental Revenues	146,728	312,316	547,162	248,519	190,909	203,634
Licenses and Permits	13	1,371	4,598	5,294	8,677	1,365
Fines, Forfeits and Penalties	0	0	45	0	0	0
Public Charges for Services	8,039	17,296	18,532	4,112	108,397	27,310
Intergovernmental Charges for Services	2,626	0	33,863	31,215	0	0
Miscellaneous Revenues						
Interest income	1,103	10,409	13,663	1,008	21,880	63
Other revenues	1,088	5,832	24,285	0	680	98,119
Total Miscellaneous Revenues	2,191	16,241	37,948	1,008	22,560	98,182
Subtotal-general revenues	276,694	528,979	1,205,828	588,409	565,600	721,007
Other financing sources	108,144	0	950,000	0	0	704.007
Total Revenue and Other Financing Sources		528,979	2,155,828	588,409	565,600	721,007
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	51,398	81,160	168,236	115,810	93,293	125,110
Law enforcement	0	0	12,336	0	0	0
Fire	23,393	101,002	85,436	22,220	69,396	62,427
Ambulance	15,996	45,475	257,271	47,792	55,684	26,588
Other public safety	0	0	180	0	9,464	4,670
Highway maintenance and admin	71,317	235,954	739,551	136,633	77,954	17,865
Highway construction	316,635	0	0	230,246	198,438	224,574
Road-related facilities	328	0	9,965	0	0	941
Other transportation	10.643	11 500	112 992	61.742		0
Solid waste collection and disposal Other sanitation	10,643 1,760	11,590 0	113,882 0	61,742 0	115,231 0	41,682 12,926
Health and human services	0	6,608	46,731	375	0	323
Culture and education	11,540	0,000	23,699	0	0	0
Parks and recreation	0	465	54,659	0	0	0
Conservation and development	480	1,255	7,562	0	0	1,119
All other expenditures	0	0	0	0	2,322	0
Subtotal-op and capital expenditures	503,490	483,509	1,519,508	614,818	621,782	518,225
Debt Service						
Principal	1,856	0	84,230	15,690	33,232	51,878
Interest and fiscal charges	0	0	3,785	0	3,623	63,413
Total Debt Service	1,856	0	88,015	15,690	36,855	115,291
Subtotal-expenditures	505,346	483,509	1,607,523	630,508	658,637	633,516
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	505,346	483,509	1,607,523	630,508	658,637	633,516
Total General Obligation Debt	108,144	0	988,621	172,647	133,768	1,382,907
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY
2023 Population	824	921	1,508	1,055	858	29,286
Revenues - Governmental Fund						
Taxes						
General property taxes	599,187	229,458	252,136	644,691	260,658	7,951,655
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	29,254	16,932	26,167	5,774	28,589	398,327
Total Taxes	628,441	246,390	278,303	650,465	289,247	8,349,982
Special Assessments	0	420	0	0	0	10,531
Intergovernmental Revenues						
Federal aids	45,970	0	0	0	0	210,527
State shared revenues	14,817	10,114	77,499	10,838	14,411	792,982
State highway aids	270,311	155,169	206,196	267,549	82,866	4,331,254
All other state aids	92,763	9,044	11,018	70,619	93,802	815,728
Other local government aids	0	10,183	8,382	0	125	227,662
Total Intergovernmental Revenues	423,861	184,510	303,095	349,006	191,204	6,378,153
Licenses and Permits	24,457	2,268	6,317	4,405	730	292,616
Fines, Forfeits and Penalties	0	0	0	0	0	10,877
Public Charges for Services	18,220	96,426	55,902	21,836	21,450	755,711
Intergovernmental Charges for Services	810	0	0	0	540	103,574
Miscellaneous Revenues						
Interest income	17,999	4,062	7,358	12,159	5,604	262,020
Other revenues	20,324	0	6,722	23,666	5,554	434,305
Total Miscellaneous Revenues	38,323	4,062	14,080	35,825	11,158	696,325
Subtotal-general revenues	1,134,112	534,076	657,697	1,061,537	514,329	16,597,769
Other financing sources	1,500,000	0	0	307,000	0	2,965,144
Total Revenue and Other Financing Sources	2,634,112	534,076	657,697	1,368,537	514,329	19,562,913
Expenditures - Governmental Fund						
General Operations and Capital						
General government	280,975	107,721	97,222	163,050	113,269	3,055,023
Law enforcement	10,369	0	0	10,264	0	174,857
Fire	98,333	64,010	79,419	100,351	34,135	1,352,631
Ambulance	288,258	25,101	66,744	148,390	22,692	1,693,704
Other public safety	18,285	0	0	10	0	179,235
Highway maintenance and admin	367,638	86,523	90,996	648,859	81,537	6,412,420
Highway construction	0	204,492	168,234	201,387	462,240	3,188,582
Road-related facilities	1,591	1,463	1,375	12,739	1,690	58,137
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	64,969	25,537	53,501	181,418	32,776	1,244,536
Other sanitation	16,589	0	0	11,174	0	104,946
Health and human services	15,616	150	3,281	4,444	1,801	111,196
Culture and education	37,329	28,937	600	45,585	0	398,214
Parks and recreation	862	64,945	95	28,605	5,704	405,497
Conservation and development	9,092	70	1,760	335	964	76,852
All other expenditures	0	7,531	0	0	0	19,250
Subtotal-op and capital expenditures	1,209,906	616,480	563,227	1,556,611	756,808	18,475,080
Debt Service						
Principal	0	5,800	0	24,887	49,365	683,817
Interest and fiscal charges	0	324	0	15,114	11,346	136,932
Total Debt Service	0	6,124	0	40,001	60,711	820,749
Subtotal-expenditures	1,209,906	622,604	563,227	1,596,612	817,519	19,295,829
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,209,906	622,604	563,227	1,596,612	817,519	19,295,829
Total General Obligation Debt	1,500,000	5,800	0	575,348	349,658	6,590,048
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CASSIAN	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE
2023 Population	1,073	1,973	351	1,307	1,132	386
Revenues - Governmental Fund						
Taxes						
General property taxes	419,675	636,345	161,021	410,357	797,592	221,198
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	60,611	14,754	17,939	49,120	4,033	17,882
Total Taxes	480,286	651,099	178,960	459,477	801,625	239,080
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	8	0	0	0	13	0
State shared revenues	19,542	34,603	6,799	13,749	12,840	6,697
State highway aids	247,345	135,197	37,156	137,548	165,599	139,373
All other state aids	22,959	15,842	16,914	16,089	66,101	123,894
Other local government aids	8,264	4,360	27,068	3,387	6,041	19,548
Total Intergovernmental Revenues	298,118	190,002	87,937	170,773	250,594	289,512
Licenses and Permits	4,730	2,609	228	6,089	13,438	1,951
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,575	0	2,327	36,186	42,841	0
Intergovernmental Charges for Services Miscellaneous Revenues	18,029	36,227	0	0	0	0
Interest income	48,380	54,583	31,405	26,248	50,829	2,372
Other revenues	81,403	4,061	501	63,532	12,101	74,634
Total Miscellaneous Revenues	129,783	58,644	31,906	89,780	62,930	77,006
Subtotal-general revenues	932,521	938,581	301,358	762,305	1,171,428	607,549
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	932,521	938,581	301,358	762,305	1,171,428	607,549
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	154,282	180,967	62,710	119,227	158,622	92,957
Law enforcement	0	0	0	0	0	0
Fire	151,350	89,363	23,657	38,486	72,364	95,151
Ambulance	0	5,356	0	2,300	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	266,783	474,356	258,070	369,810	294,697	305,874
Highway construction	262,152	74,690	0	182,101	248,435	0
Road-related facilities	1,640	2,193	0	6,331	14,146	1,385
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	48,650	0	0	27,562
Other sanitation	0	0	0	1,397	0	0
Health and human services	6,478 412	2,342	914 0	15,178 0	5,485 662	0
Culture and education Parks and recreation	0	99,620 0	1,687	71,544	73,940	0
Conservation and development	0	11,389	0	1,664	20,516	0
All other expenditures	2,684	0	0	0	0	0
Subtotal-op and capital expenditures	845,781	940,276	395,688	808,038	888,867	522,929
Debt Service						
Principal	0	53,162	39,339	120,192	111,616	57,570
Interest and fiscal charges	0	10,079	1,154	10,518	16,596	7,154
Total Debt Service	0	63,241	40,493	130,710	128,212	64,724
Subtotal-expenditures	845,781	1,003,517	436,181	938,748	1,017,079	587,653
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	845,781	1,003,517	436,181	938,748	1,017,079	587,653
Total General Obligation Debt	0	282,115	0	372,658	452,384	203,003
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN
2023 Population	137	5,024	264	2,837	1,397	2,805
Revenues - Governmental Fund						
Taxes						
General property taxes	154,290	4,210,692	73,399	1,153,867	588,260	676,835
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,189	864,468	19,365	19,442	16,547	87,062
Total Taxes	164,479	5,075,160	92,764	1,173,309	604,807	763,897
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	13,909	0	0	0	0
State shared revenues	9,067	76,415	41,806	46,350	16,144	106,607
State highway aids	220,798	956,797	59,574	334,097	171,351	197,778
All other state aids	39,023	141,834	6,521	122,864	53,006	17,693
Other local government aids	57,796	621,769	0	6,831	4,903	0
Total Intergovernmental Revenues	326,684	1,810,724	107,901	510,142	245,404	322,078
Licenses and Permits	1,014	79,165	680	9,053	6,672	5,618
Fines, Forfeits and Penalties	0	52,009	0	50	0	0
Public Charges for Services	0	67,215	1,493	14,656	10,570	0
Intergovernmental Charges for Services	0	192,729	0	0	0	0
Miscellaneous Revenues	44.00=	454.005	44.000	407.000		
Interest income	14,035	154,387	11,323	137,008	71,770	50,700
Other revenues	119,902	184,329	321	143,054	56,032	8,877
Total Miscellaneous Revenues	133,937	338,716	11,644	280,062	127,802	59,577
Subtotal-general revenues	626,114	7,615,718	214,482 0	1,987,272 0	995,255 0	1,151,170
Other financing sources	0	1,000,000				8,000 1,159,170
Total Revenue and Other Financing Sources	626,114	8,615,718	214,482	1,987,272	995,255	1,159,170
Expenditures - Governmental Fund						
General Operations and Capital						
General government	103,299	849,065	74,269	1,607,001	196,869	201,011
Law enforcement	0	1,779,064	0	0	0	3,709
Fire	26,203	286,468	7,723	445,923	136,199	76,919
Ambulance	0	0	0	4,833	1,894	0
Other public safety	98,028	0	0	0	0	0
Highway maintenance and admin	231,995	1,203,282	51,484	910,537	366,382	544,928
Highway construction	31,150	1,168,036	0	291,279	168,649	108,547
Road-related facilities	148	96,379	4,761	0	0	4,119
Other transportation	0	44,297	0	0	0	0
Solid waste collection and disposal	44,129	0 147	24,315	3,824	9,387	0
Other sanitation Health and human services	0	9,147 7,500	3,265 3,336	0 2,738	0 29,026	0
Culture and education	0	517,430	0,330	167,254	29,020	123,743
Parks and recreation	0	1,076,920	19,879	2,811	23,458	0
Conservation and development	0	641,864	0	3,778	0	65,749
All other expenditures	0	0	218	75,425	0	6,627
Subtotal-op and capital expenditures	534,952	7,679,452	189,250	3,515,403	931,864	1,135,352
Debt Service	,,,,	, , -		-,,	, , , , , ,	,,
Principal	0	682,823	0	0	0	100,110
Interest and fiscal charges	0	219,331	0	0	0	0
Total Debt Service	0	902,154	0	0	0	100,110
Subtotal-expenditures	534,952	8,581,606	189,250	3,515,403	931,864	1,235,462
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	534,952	8,581,606	189,250	3,515,403	931,864	1,235,462
Total General Obligation Debt	0	8,796,446	0	1,500,000	0	90,776
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES
2023 Population	72	2,708	382	563	1,817	2,423
Revenues - Governmental Fund						
Taxes						
General property taxes	18,804	1,053,301	246,036	164,988	670,816	3,200,560
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,662	21,364	20,681	14,109	39,185	57,852
Total Taxes	29,466	1,074,665	266,717	179,097	710,001	3,258,412
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	221,270
State shared revenues	17,716	71,437	6,132	10,451	32,671	49,292
State highway aids	38,222	782,130	83,852	130,605	199,063	426,606
All other state aids	7,762	19,167	7,107	52,513	72,670	87,843
Other local government aids	0	5,971	1,493	68,493	36,622	0
Total Intergovernmental Revenues	63,700	878,705	98,584	262,062	341,026	785,011
Licenses and Permits	233	6,341	1,082	1,829	2,777	9,411
Fines, Forfeits and Penalties	0	0	0	0	0	4,545
Public Charges for Services	0	325	1,962	0	900	98,649
Intergovernmental Charges for Services	0	4,200	0	7,416	0	78,893
Miscellaneous Revenues		== -1=	<b>=</b> 004	0.40	44.000	444.000
Interest income	964	52,017	7,061	812	11,030	111,863
Other revenues	0	2,130	4,696	11,243	47,461	194,455
Total Miscellaneous Revenues	964	54,147	11,757	12,055	58,491	306,318
Subtotal-general revenues	94,363 0	2,018,383	380,102 0	462,459 0	1,113,195	4,541,239 0
Other financing sources		2,018,383			1 113 105	-
Total Revenue and Other Financing Sources	94,363	2,010,303	380,102	462,459	1,113,195	4,541,239
Expenditures - Governmental Fund						
General Operations and Capital						
General government	32,041	219,150	83,179	120,623	229,401	428,007
Law enforcement	0	6,318	0	0	0	723,990
Fire	7,416	176,927	31,741	22,642	73,987	242,746
Ambulance	0	0	0	0	6,567	22,247
Other public safety	0	0	0	0	9,575	0
Highway maintenance and admin	15,844	374,821	220,291	234,295	223,009	651,816
Highway construction	40,823	330,712	0	0	395,442	1,408,756
Road-related facilities	0	2,829	4,587	1,335	5,397	22,715
Other transportation	0	0	0	0	0	33,711
Solid waste collection and disposal	0	220,802	67,935	0	0	38,597
Other sanitation	0	0	0	0	0	0
Health and human services	0	1,000	273 0	2,785 0	2,617	4,528
Culture and education Parks and recreation	0	124,672 15,285	16,841	0	1,300 8,074	313,376 138,619
Conservation and development	0	0	0	0	423	271,503
All other expenditures	0	0	0	883	0	0
Subtotal-op and capital expenditures	96,124	1,472,516	424,847	382,563	955,792	4,300,611
Debt Service	00,121	1,172,010	12 1,0 17	002,000	000,702	1,000,011
Principal	0	660,428	19,060	8,742	89,644	621,822
Interest and fiscal charges	0	22,947	14,549	3,047	11,630	171,960
Total Debt Service	0	683,375	33,609	11,789	101,274	793,782
Subtotal-expenditures	96,124	2,155,891	458,456	394,352	1,057,066	5,094,393
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	96,124	2,155,891	458,456	394,352	1,057,066	5,094,393
Total General Obligation Debt	0	231,651	342,996	52,524	255,888	9,206,807
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN
2023 Population	809	2,052	29,512	1,253	1,182	6,821
Revenues - Governmental Fund	555	2,002	20,0.2	.,200	.,.52	0,02
Taxes  General property taxes	199,553	1,793,963	16,851,552	230,310	385,246	2,650,423
Tax increments	199,333	1,793,903	10,031,332	230,310	0	2,030,423
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,167	37,286	1,392,718	48,482	15,438	150,772
Total Taxes	209,720	1,831,249	18,244,270	278,792	400,684	2,801,195
Special Assessments	0	0	0	91,929	0	413,273
Intergovernmental Revenues				,		,
Federal aids	0	267	235,467	18,996	144	17,014
State shared revenues	10,625	41,685	630,628	32,147	31,691	105,286
State highway aids	158,500	190,244	4,811,835	229,218	92,218	271,818
All other state aids	99,207	74,610	1,063,619	7,980	16,946	40,842
Other local government aids	91	5,108	877,745	21,732	37,560	145,530
Total Intergovernmental Revenues	268,423	311,914	7,619,294	310,073	178,559	580,490
Licenses and Permits	2,695	10,021	165,636	8,765	3,793	83,512
Fines, Forfeits and Penalties	0	9,795	66,399	0	250	8,889
Public Charges for Services	0	1,460	280,159	79,905	79,974	515,223
Intergovernmental Charges for Services	0	19,267	356,761	32,146	0	575,057
Miscellaneous Revenues						
Interest income	7,395	85,738	929,920	11,330	17,931	208,010
Other revenues	0	171,503	1,180,235	2,442	505	117,521
Total Miscellaneous Revenues	7,395	257,241	2,110,155	13,772	18,436	325,531
Subtotal-general revenues	488,233	2,440,947	28,842,674	815,382	681,696	5,303,170
Other financing sources	0	0	1,008,000	0	0	79,780
Total Revenue and Other Financing Sources	488,233	2,440,947	29,850,674	815,382	681,696	5,382,950
Expenditures - Governmental Fund						
General Operations and Capital						
General government	99,935	297,239	5,309,854	94,203	112,288	585,492
Law enforcement	0	807,960	3,321,041	1,554	0	492,637
Fire	39,559	106,894	2,151,718	67,088	66,916	171,069
Ambulance	4,786	0	47,983	15,063	9,500	19,585
Other public safety	0	57,436	165,039	2,750	806	25,763
Highway maintenance and admin	177,896	829,363	8,005,533	483,811	189,929	327,596
Highway construction	103,088	691	4,814,551	0	272,513	1,422,437
Road-related facilities	3,415	32,199	203,579	0	180	24,317
Other transportation	0	9,483	87,491	0	0	81,182
Solid waste collection and disposal	0	0	485,201	112,364	62,703	435,219
Other sanitation	0	9,044	22,853	1,120	0	0
Health and human services	750	30,887	115,837	2,610	4,471	0
Culture and education	0	14,500	1,362,969	0	0	0
Parks and recreation	0	17,219	1,466,277	0	0	105,460
Conservation and development	1,405	32,947	1,051,238	0	0	8,583
All other expenditures	0	0	85,837	31	513	0
Subtotal-op and capital expenditures	430,834	2,245,862	28,697,001	780,594	719,819	3,699,340
Debt Service	0	040 400	0.777.007	07.450	40.000	705.000
Principal	0	212,499	2,777,007	37,153	12,399	705,000
Interest and fiscal charges	0	27,596	516,561	6,568	408	175,450
Total Debt Service		240,095	3,293,568	43,721	12,807	880,450
Subtotal-expenditures	430,834 0	2,485,957 0	31,990,569 0	824,315 0	732,626 0	4,579,790 0
Other financing uses Total Exp and Other Financing Uses		2,485,957	31,990,569	0 824,315	732,626	4,579,790
Total General Obligation Debt	430,834 0	2,465,957 844,309	22,631,557	624,315 164,497	732,626	4,685,000
-	J	044,309	22,001,007	104,437	J	4,000,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	641,789
Expenses	0	0	0	0	0	131,557

	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM
2023 Population	3,669	1,019	2,894	626	3,259	6,196
Revenues - Governmental Fund						
Taxes						
General property taxes	542,287	199,772	499,568	79,090	657,366	2,802,130
Tax increments	0	0	0	0	0	404,771
In lieu of taxes	0	0	0	0	0	0
Other taxes	13,681	10,674	77,659	7,789	78,988	150,412
Total Taxes	555,968	210,446	577,227	86,879	736,354	3,357,313
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	1,200	0	37,926	0	0	648,945
State shared revenues	55,513	59,405	49,095	57,238	69,756	309,195
State highway aids	176,097	373,836	126,311	90,168	165,736	197,150
All other state aids	24,750	52,975	17,300	15,316	22,380	36,685
Other local government aids	142,680	47,959	0	0	12,355	110,194
Total Intergovernmental Revenues	400,240	534,175	230,632	162,722	270,227	1,302,169
Licenses and Permits	42,724	4,707	27,597	48,365	14,619	179,201
Fines, Forfeits and Penalties	0	600	0	0	0	3,921
Public Charges for Services	189,168	64,136	201,861	39,239	169,354	290,373
Intergovernmental Charges for Services	0	0	59,530	0	0	0
Miscellaneous Revenues						
Interest income	4,841	8,600	16,794	7,823	10,093	117,649
Other revenues	29,195	1,685	179,242	6,407	9,151	324,381
Total Miscellaneous Revenues	34,036	10,285	196,036	14,230	19,244	442,030
Subtotal-general revenues	1,222,136	824,349	1,292,883	351,435	1,209,798	5,575,007
Other financing sources	0	0	0	0	0	935,000
Total Revenue and Other Financing Sources	1,222,136	824,349	1,292,883	351,435	1,209,798	6,510,007
Expenditures - Governmental Fund						
General Operations and Capital						
General government	212,659	159,161	259,519	83,710	231,027	588,140
Law enforcement	1,812	544	1,730	0	3,883	199,464
Fire	64,207	72,771	251,392	19,368	110,648	1,225,243
Ambulance	18,549	26,172	37,223	23,985	128	28,174
Other public safety	23,064	176	11,393	0	15,491	87,818
Highway maintenance and admin	577,072	69,074	491,095	20,350	256,345	556,674
Highway construction	0	470,104	0	129,297	157,262	733,826
Road-related facilities	0	0	17,257	0	14,482	39,800
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	233,976	60,750	165,972	55,141	149,926	408,053
Other sanitation	0	1,747	0	0	0	5,595
Health and human services	0	0	1,600	0	2,500	2,088
Culture and education	0	0	0	0	0	0
Parks and recreation	30,622	0	37,577	0	42,895	209,189
Conservation and development	6	0	3,700	0	3,684	198,335
All other expenditures	0 1,161,967	3,530 864,029	0 1,278,458	0 331,851	0 988,271	12,630 4,295,029
Subtotal-op and capital expenditures  Debt Service	1,101,907	004,029	1,270,430	331,031	900,271	4,293,029
Principal	50,099	0	78,811	0	150,095	1,267,043
Interest and fiscal charges	6,332	0	1,853	0	5,238	406,235
Total Debt Service	56,431	0	80,664	0	155,333	1,673,278
Subtotal-expenditures	1,218,398	864,029	1,359,122	331,851	1,143,604	5,968,307
Other financing uses	0	0	0	0	0	0,000,007
Total Exp and Other Financing Uses	1,218,398	864,029	1,359,122	331,851	1,143,604	5,968,307
Total General Obligation Debt	125,554	0	33,080	0	575,955	11,759,986
Proprietary Fund Types	,		-,,		-,	, -,
	0	0	^	^	0	0
Revenues Expenses	0	0	0	0	0	0

	TOWN OF GRAND CHUTE	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK
2023 Population	23,987	1,045	1,313	821	851	584
Revenues - Governmental Fund	20,001	1,010	.,0.0	32.	30.	33.
Taxes	40,000,700	245 022	20 500	70.005	440,000	60.506
General property taxes	16,688,788	315,833	30,560	78,695	116,892	68,506
Tax increments In lieu of taxes	1,732,206	0	0	0	0	0
Other taxes	4,459		412,600			26,170
Total Taxes	865,261 19,290,714	33,780 349,613	46,204 489,364	17,448 96,143	26,138 143,030	94,676
Special Assessments	531,856	349,613	469,364	96,143 8,303	143,030	94,676
Intergovernmental Revenues	331,030	Ü	O	0,505	O	O
Federal aids	487,362	1,246	0	0	0	0
State shared revenues	686,198	17,588	28,420	17,722	36,924	58,753
State highway aids	1,219,699	54,899	98,452	60,981	83,196	60,039
All other state aids	358,122	8,124	9,236	7,131	18,898	2,773
Other local government aids	358,926	0	16,050	26,488	35,263	563
Total Intergovernmental Revenues	3,110,307	81,857	152,158	112,322	174,281	122,128
Licenses and Permits	801,336	9,075	17,824	4,786	4,394	41,742
Fines, Forfeits and Penalties	342,547	0	0	0	5	185
Public Charges for Services	845,464	79,200	115,754	4,985	56,645	38,417
Intergovernmental Charges for Services	70,454	0	0	0	0	0
Miscellaneous Revenues						
Interest income	1,531,448	9,853	32,761	1,251	5,156	8,636
Other revenues	523,459	1,401	10,815	1,804	1,686	1,929
Total Miscellaneous Revenues	2,054,907	11,254	43,576	3,055	6,842	10,565
Subtotal-general revenues	27,047,585	530,999	818,676	229,594	385,197	307,713
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	27,047,585	530,999	818,676	229,594	385,197	307,713
Expenditures - Governmental Fund	t					
General Operations and Capital						
General government	3,516,437	172,658	197,136	65,484	183,762	109,389
Law enforcement	6,871,198	2,872	0	0	0	960
Fire	7,219,822	126,040	92,084	19,974	50,281	19,023
Ambulance	0	16,901	0	9,103	1,410	7,576
Other public safety	319,240	9,635	3,843	2,654	0	5,422
Highway maintenance and admin	3,245,776	50,200	78,265	88,541	51,074	90,291
Highway construction	6,627,997	100,382	326,195	0	96,479	0
Road-related facilities	379,086	661	5,101	0	0	733
Other transportation	803,316	0	0	0	0	0
Solid waste collection and disposal	609,778	72,565	53,664	0	49,456	35,000
Other sanitation	4,293	3,088	18,673	0	0	864
Health and human services	6,742	0	0	1,598	8,086	2,973
Culture and education	71,416	0	0	0	0	0
Parks and recreation	1,781,392	0	41,483	0	0	28
Conservation and development	484,178	7,605	9,703	0	0	0
All other expenditures	0	0	0	16	2,734	8
Subtotal-op and capital expenditures	31,940,671	562,607	826,147	187,370	443,282	272,267
Debt Service						
Principal	4,719,331	0	0	0	0	0
Interest and fiscal charges	1,158,062	0	0	0	0	0
Total Debt Service	5,877,393	0	0	107.370	0	0
Subtotal-expenditures	37,818,064	562,607	826,147	187,370	443,282	272,267
Other financing uses	0	0 563 607	0	197.370	0	0
Total Capacal Obligation Debt	37,818,064	562,607	826,147	187,370	443,282	272,267
Total General Obligation Debt	43,350,000	0	0	0	0	0
Proprietary Fund Types						
Revenues	14,518,660	0	0	0	0	0
Expenses	12,419,265	0	0	0	0	0

	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM
2023 Population	4,533	1,214	1,185	1,673	64,125	1,458
Revenues - Governmental Fund						
Taxes						
General property taxes	150,496	265,293	211,455	287,956	26,260,666	469,990
Tax increments	0	0	0	0	2,136,977	0
In lieu of taxes	0	0	0	0	417,059	3,352
Other taxes	105,781	3,094	1,125	694	1,679,590	361
Total Taxes	256,277	268,387	212,580	288,650	30,494,292	473,703
Special Assessments	0	0	0	0	1,045,361	0
Intergovernmental Revenues						
Federal aids	592	0	0	0	1,213,425	4,056
State shared revenues	268,730	20,070	67,153	19,437	1,990,321	22,364
State highway aids	218,201	75,978	105,150	55,938	3,755,085	145,626
All other state aids	16,428	7,702	6,726	10,160	680,474	14,761
Other local government aids	330,000	33,810	66,643	35,400	1,421,153	0
Total Intergovernmental Revenues	833,951	137,560	245,672	120,935	9,060,458	186,807
Licenses and Permits	27,958	97,378	33,905	14,213	1,465,894	18,624
Fines, Forfeits and Penalties	0	0	0	0	356,397	0
Public Charges for Services	115,096	59,276	1,500	61,463	3,007,033	5,226
Intergovernmental Charges for Services	0	0	0	3,000	740,187	0
Miscellaneous Revenues						
Interest income	17,578	20,367	7,545	863	2,038,529	12,395
Other revenues	3,378	12,286	842	10,980	1,239,109	0
Total Miscellaneous Revenues	20,956	32,653	8,387	11,843	3,277,638	12,395
Subtotal-general revenues	1,254,238	595,254	502,044	500,104	49,447,260	696,755
Other financing sources	0	0	502.044	1,200,000	2,214,780	0
Total Revenue and Other Financing Sources	1,254,238	595,254	502,044	1,700,104	51,662,040	696,755
Expenditures - Governmental Fund						
General Operations and Capital						
General government	149,676	134,614	83,978	100,271	7,039,604	126,543
Law enforcement	0	0	1,420	0	7,578,074	0
Fire	28,166	57,876	45,293	92,034	9,799,295	144,736
Ambulance	31,058	13,276	22,866	0	280,569	5,250
Other public safety	8,773	5,855	4,716	2,633	530,032	8,762
Highway maintenance and admin	203,095	255,165	195,175	109,673	7,339,201	407,455
Highway construction	255,164	273,445	33,898	1,164,017	12,063,016	0
Road-related facilities	0	0	0	5,468	487,085	0
Other transportation	0	0	0	0	884,498	0
Solid waste collection and disposal	115,098	56,613	0	54,776	2,731,054	57,540
Other sanitation	0	13,650	10,778	0	59,808	0
Health and human services	0	0	0	0	32,668	0
Culture and education	0	0	0	0	71,416	0
Parks and recreation	9,646 0	69,827	0	16,496 160	2,344,615 715,954	0
Conservation and development  All other expenditures	0	0	0	0	19,462	0
Subtotal-op and capital expenditures	800,676	880,321	398,124	1,545,528	51,976,351	750,286
Debt Service	000,070	000,321	330,124	1,545,520	31,970,331	730,200
Principal	44,587	0	0	54,904	7,119,422	0
Interest and fiscal charges	4,351	0	0	24,979	1,789,476	0
Total Debt Service	48,938	0	0	79,883	8,908,898	0
Subtotal-expenditures	849,614	880,321	398,124	1,625,411	60,885,249	750,286
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	849,614	880,321	398,124	1,625,411	60,885,249	750,286
Total General Obligation Debt	0	0	0	1,763,434	62,457,506	1,000,000
Proprietary Fund Types						
Revenues	0	0	0	0	15,160,449	0
Expenses	0	0	0	0	12,550,822	0

	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY
2023 Population	6,139	2,065	4,341	1,574	1,755	17,332
Revenues - Governmental Fund						
Taxes						
General property taxes	2,560,316	726,947	1,518,062	477,685	452,096	6,205,096
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	3,352
Other taxes	2,106	1,236	14,395	2,022	1,586	21,706
Total Taxes	2,562,422	728,183	1,532,457	479,707	453,682	6,230,154
Special Assessments	0	7,998	0	0	0	7,998
Intergovernmental Revenues						
Federal aids	202,960	0	1,083	0	2,310	210,409
State shared revenues	93,751	43,303	78,586	25,414	26,950	290,368
State highway aids	295,428	136,809	120,652	64,058	137,285	899,858
All other state aids	48,041	21,371	41,071	16,631	20,651	162,526
Other local government aids	57,250	0	0	0	0	57,250
Total Intergovernmental Revenues	697,430	201,483	241,392	106,103	187,196	1,620,411
Licenses and Permits	210,589	32,737	164,527	20,823	61,981	509,281
Fines, Forfeits and Penalties	20	0	19,147	0	0	19,167
Public Charges for Services	379,063	15,442	3,504	8,249	29,029	440,513
Intergovernmental Charges for Services	63,591	0	0	3,250	0	66,841
Miscellaneous Revenues	200 202	05.047	470 500	07.004	20,400	000.074
Interest income	326,323	25,217	173,520	27,091	36,128	600,674
Other revenues	216,949	5,634	362,685	10,178	242	595,688
Total Miscellaneous Revenues	543,272	30,851	536,205	37,269	36,370	1,196,362
Subtotal-general revenues	4,456,387 650,000	1,016,694 0	2,497,232	655,401 0	768,258 0	10,090,727 650,000
Other financing sources  Total Revenue and Other Financing Sources	5,106,387	1,016,694	2,497,232	655,401	768,258	10,740,727
•		1,010,004	2,401,202	000,401	700,200	10,740,727
Expenditures - Governmental Fund						
General Operations and Capital		4.47 700	000 450		400.000	4 = 00 000
General government	803,209	147,739	399,150	142,617	169,970	1,789,228
Law enforcement	5,184	0	0	0	0	5,184
Fire	317,921	162,275	347,399	147,827	180,912	1,301,070
Ambulance	74 207	0	0	6,000	0	11,250
Other public safety	74,297	7,631	82,045	16,697 73,489	14,298 359,517	203,730 2,963,296
Highway maintenance and admin	1,415,192 623,892	240,976	466,667		339,317	1,346,358
Highway construction  Road-related facilities	11,000	386,374 14,480	34,660 4,037	301,432 0	0	29,517
Other transportation	0	14,480	4,037	0	0	29,517
Solid waste collection and disposal	530,573	54,580	337,825	101,668	51,153	1,133,339
Other sanitation	2,968	0	0	0	0	2,968
Health and human services	0	1,000	0	2,120	200	3,320
Culture and education	0	7,500	194,148	0	0	201,648
Parks and recreation	129,436	0	1,200	0	0	130,636
Conservation and development	3,465	2,932	43,650	7,266	109,279	166,592
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	3,917,137	1,025,487	1,910,781	799,116	885,329	9,288,136
Debt Service						
Principal	571,987	77,796	0	0	0	649,783
Interest and fiscal charges	218,710	30,189	0	0	0	248,899
Total Debt Service	790,697	107,985	0	0	0	898,682
Subtotal-expenditures	4,707,834	1,133,472	1,910,781	799,116	885,329	10,186,818
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	4,707,834	1,133,472	1,910,781	799,116	885,329	10,186,818
Total General Obligation Debt	5,666,835	590,526	0	0	0	7,257,361
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM
2023 Population	731	706	327	685	745	225
Revenues - Governmental Fund						
Taxes						
General property taxes	149,393	48,073	125,729	162,095	213,606	66,332
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	13,617	6,374	15,654	9,593	33,904	5,391
Total Taxes	163,010	54,447	141,383	171,688	247,510	71,723
Special Assessments	0	719	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	41,699	29,657	25,226	48,153	19,483	8,589
State highway aids	101,979	26,083	89,894	75,869	169,591	48,829
All other state aids	3,483	3,639	6,632	3,867	12,221	2,697
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	147,161	59,379	121,752	127,889	201,295	60,115
Licenses and Permits	1,312	2,038	1,090	2,032	830	849
Fines, Forfeits and Penalties	0	0	0	0	0	162
Public Charges for Services	10,154	5,638	2,963	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	168	4,957	798	158	943	931
Other revenues	330	5	62	0	7,834	0
Total Miscellaneous Revenues	498	4,962	860	158	8,777	931
Subtotal-general revenues	322,135	127,183	268,048	301,767	458,412	133,780
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	322,135	127,183	268,048	301,767	458,412	133,780
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	48,198	38,522	48,408	41,409	79,618	34,560
Law enforcement	0	0	0	0	0	0
Fire	19,697	38,021	17,804	36,998	31,824	10,751
Ambulance	10,949	12,080	7,644	13,700	33,021	9,715
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	108,969	19,498	284,558	132,967	365,585	97,154
Highway construction	127,048	44,659	21,825	0	0	0
Road-related facilities	0	549	0	0	1,101	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	8,457	0	0	0	311	0
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	4,770	640	0	19
Culture and education	0	0	0	0	3,000	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	4,563	2,730	0	0	675
All other expenditures	0	5,459	0	5,004	0	0
Subtotal-op and capital expenditures	323,318	163,351	387,739	230,718	514,460	152,874
Debt Service						
Principal	30,000	0	0	0	0	0
Interest and fiscal charges	1,478	0	0	0	0	0
Total Debt Service	31,478	0	0	0	0	0
Subtotal-expenditures	354,796	163,351	387,739	230,718	514,460	152,874
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	354,796	163,351	387,739	230,718	514,460	152,874
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WATERVILLE	TOWN OF WAUBEEK	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH
2023 Population	840	424	4,683	2,245	486	1,119
Revenues - Governmental Fund						
Taxes						
General property taxes	125,000	38,902	929,130	188,867	86,625	408,691
Tax increments	0	0	0	0	0	0
In lieu of taxes	1,377	0	1,377	0	0	0
Other taxes	8,042	3,390	95,965	3,586	6,182	6,813
Total Taxes	134,419	42,292	1,026,472	192,453	92,807	415,504
Special Assessments	926	0	1,645	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	96,869	9,694	279,370	13,891	18,013	43,953
State highway aids	99,682	25,727	637,654	100,994	38,659	125,436
All other state aids	6,284	4,463	43,286	33,870	2,390	6,478
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	202,835	39,884	960,310	148,755	59,062	175,867
Licenses and Permits	1,420	1,474	11,045	73,956	1,124	14,365
Fines, Forfeits and Penalties	0	0	162	0	0	0
Public Charges for Services	0	3,580	22,335	109,498	0	24,840
Intergovernmental Charges for Services	0	0	0	0	0	910
Miscellaneous Revenues						
Interest income	5,418	56	13,429	388	3,302	24,547
Other revenues	1,421	116	9,768	1,800	3,176	6,942
Total Miscellaneous Revenues	6,839	172	23,197	2,188	6,478	31,489
Subtotal-general revenues	346,439	87,402	2,045,166	526,850	159,471	662,975
Other financing sources	0	0	0	0	0	0
<b>Total Revenue and Other Financing Sources</b>	346,439	87,402	2,045,166	526,850	159,471	662,975
Expenditures - Governmental Fund						
General Operations and Capital						
General government	47,271	39,964	377,950	85,548	35,936	81.827
Law enforcement	0	0	0	0	0	0
Fire	109,397	29,621	294,113	106,429	19,600	45,633
Ambulance	13,408	7,024	107,541	15,433	0	36,511
Other public safety	0	0	0	39,874	4	7,486
Highway maintenance and admin	83,803	25,753	1,118,287	359,288	53,417	227,351
Highway construction	66,535	0	260,067	0	0	408,630
Road-related facilities	4,559	0	6,209	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	8,768	0	30	7,338
Other sanitation	0	0	0	0	450	0
Health and human services	1,400	2,166	8,995	0	586	829
Culture and education	0	0	3,000	0	0	0
Parks and recreation	0	0	0	0	720	0
Conservation and development	0	0	7,968	0	0	0
All other expenditures	0	0	10,463	0	0	0
Subtotal-op and capital expenditures	326,373	104,528	2,203,361	606,572	110,743	815,605
Debt Service						
Principal	0	8,107	38,107	0	34,349	0
Interest and fiscal charges	0	760	2,238	0	2,066	0
Total Debt Service	0	8,867	40,345	0	36,415	0
Subtotal-expenditures	326,373	113,395	2,243,706	606,572	147,158	815,605
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	326,373	113,395	2,243,706	606,572	147,158	815,605
Total General Obligation Debt	0	12,226	12,226	0	25,471	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0
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	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK	TOWN OF MARTELL
2023 Population	732	1,027	828	262	602	1,163
Revenues - Governmental Fund						
Taxes						
General property taxes	381,515	429,737	268,839	71,418	227,737	436,074
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,776	7,562	6,117	3,450	12,916	7,708
Total Taxes	392,291	437,299	274,956	74,868	240,653	443,782
Special Assessments	0	0	10,241	0	0	915
Intergovernmental Revenues						
Federal aids	0	828,083	0	0	0	0
State shared revenues	33,405	41,572	25,124	3,929	35,390	21,333
State highway aids	127,870	133,228	138,997	29,883	204,264	173,253
All other state aids	5,481	6,011	4,760	4,034	8,652	8,429
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	166,756	1,008,894	168,881	37,846	248,306	203,015
Licenses and Permits	5,324	3,748	5,615	15,023	10,762	36,604
Fines, Forfeits and Penalties	0	200	0	0	0	0
Public Charges for Services	21,986	13,318	10,646	555	1,815	12,284
Intergovernmental Charges for Services	0	6,065	0	0	3,500	1,634
Miscellaneous Revenues						
Interest income	1,547	4,188	23,322	207	1,717	295
Other revenues	544	7,103	766	0	2,209	5,741
Total Miscellaneous Revenues	2,091	11,291	24,088	207	3,926	6,036
Subtotal-general revenues	588,448	1,480,815	494,427	128,499	508,962	704,270
Other financing sources	0	1,000,000	0	0	0	0
Total Revenue and Other Financing Sources	588,448	2,480,815	494,427	128,499	508,962	704,270
Expenditures - Governmental Fund						
General Operations and Capital						
General government	69,466	96,404	82,336	23,811	49,561	65,231
Law enforcement	0	0	0	0	0	0
Fire	26,167	64,117	29,422	10,558	17,459	46,982
Ambulance	17,370	14,877	27,131	0	8,428	37,911
Other public safety	0	0	3,823	8,431	9,257	11,808
Highway maintenance and admin	160,122	69,259	281,881	115,866	155,919	309,768
Highway construction	850,764	1,138,566	53,856	0	0	113,178
Road-related facilities	0	0	666	0	0	879
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,044	11,054	6,924	58	5,568	11,376
Other sanitation	0	0	0	0	0	0
Health and human services	0	1,922 0	499 0	0	0	703
Culture and education  Parks and recreation	0	0	361	0	0	0
Conservation and development	0	0	0	0	64,000	0
All other expenditures	0	0	0	0	04,000	0
Subtotal-op and capital expenditures	1,125,933	1,396,199	486,899	158,724	310,192	597,836
Debt Service	1,120,000	1,000,100	100,000	100,721	010,102	007,000
Principal	0	1,000,000	0	0	67,120	85,311
Interest and fiscal charges	0	0	0	0	8,711	22,611
Total Debt Service	0	1,000,000	0	0	75,831	107,922
Subtotal-expenditures	1,125,933	2,396,199	486,899	158,724	386,023	705,758
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,125,933	2,396,199	486,899	158,724	386,023	705,758
Total General Obligation Debt	1,100,000	1,000,000	0	0	216,575	520,484
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON
2023 Population	2,461	2,214	438	471	595	1,911
Revenues - Governmental Fund						
Taxes						
General property taxes	394,924	896,470	389,672	339,497	280,781	375,422
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	4,004	0	0	0	0
Other taxes	6,959	11,579	15,528	11,463	11,830	5,286
Total Taxes	401,883	912,053	405,200	350,960	292,611	380,708
Special Assessments	0	0	0	300	0	1,707
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	18,665	30,286	31,769	23,547	40,941	29,984
State highway aids	163,603	164,095	139,673	171,584	114,993	144,410
All other state aids	15,556	26,056	2,386	3,118	2,970	12,226
Other local government aids	0	605	0	0	0	0
Total Intergovernmental Revenues	197,824	221,042	173,828	198,249	158,904	186,620
Licenses and Permits	142,692	23,235	3,478	5,902	9,965	42,490
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	83,284	3,702	10,012	11,276	1,623
Intergovernmental Charges for Services	0	0	2,026	0	390	906
Miscellaneous Revenues						
Interest income	37,543	15,209	64	1,996	0	1,141
Other revenues	16,279	81,955	29,387	289	1,620	11,742
Total Miscellaneous Revenues	53,822	97,164	29,451	2,285	1,620	12,883
Subtotal-general revenues	796,221	1,336,778	617,685	567,708	474,766	626,937
Other financing sources	0	0	0	140,000	250,000	0
Total Revenue and Other Financing Sources	796,221	1,336,778	617,685	707,708	724,766	626,937
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	216,150	167,118	46,121	68,740	57,456	124,987
Law enforcement	0	0	0	0	0	0
Fire	86,953	87,896	19,735	19,062	29,862	78,238
Ambulance	50,388	25,599	7,346	12,982	8,626	43,637
Other public safety	52,394	1,236	0	3,817	7,921	15,038
Highway maintenance and admin	375,945	711,977	474,271	364,470	219,448	191,484
Highway construction	0	0	0	105,566	338,294	156,499
Road-related facilities	0	0	0	0	0	1,863
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	65,999	3,523	0	7,569	63
Other sanitation	0	0	0	0	0	0
Health and human services	1,030	2,300	65	1,500	2,000	16
Culture and education	0	0	0	0	0	0
Parks and recreation	0	2,423	0	0	0	0
Conservation and development	0	21,234	935	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	782,860	1,085,782	551,996	576,137	671,176	611,825
Debt Service						
Principal	0	75,558	61,003	125,378	61,443	28,935
Interest and fiscal charges	0	5,785	4,686	4,338	20,338	3,004
Total Debt Service	0	81,343	65,689	129,716	81,781	31,939
Subtotal-expenditures	782,860	1,167,125	617,685	705,853	752,957	643,764
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	782,860	1,167,125	617,685	705,853	752,957	643,764
Total General Obligation Debt	0	165,779	125,844	140,000	560,345	91,212
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE
2023 Population	1,680	598	18,832	2,987	1,200	1,415
Revenues - Governmental Fund						
Taxes						
General property taxes	551,550	211,557	5,939,376	826,005	316,190	364,936
Tax increments	0	0	0,000,070	0	0	0
In lieu of taxes	0	0	4,004	0	0	0
Other taxes	4,745	3,703	136,203	9,748	19,867	3,984
Total Taxes	556,295	215,260	6,079,583	835,753	336,057	368,920
Special Assessments	0	0	13,163	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	828,083	1,925	0	0
State shared revenues	42,362	47,769	501,933	36,631	15,850	16,701
State highway aids	131,669	130,302	2,232,913	301,045	136,639	144,219
All other state aids	8,355	5,480	156,252	24,320	8,237	12,427
Other local government aids	132	0	737	0	0	0
Total Intergovernmental Revenues	182,518	183,551	3,719,918	363,921	160,726	173,347
Licenses and Permits	24,483	667	419,433	37,937	19,228	2,246
Fines, Forfeits and Penalties	0	0	200	0	0	0
<b>Public Charges for Services</b>	1,639	3,498	309,976	23,053	0	0
Intergovernmental Charges for Services	0	0	15,431	33,773	34,246	0
Miscellaneous Revenues						
Interest income	19,343	14	134,823	7,329	3,699	830
Other revenues	400	533	170,486	997	0	874
Total Miscellaneous Revenues	19,743	547	305,309	8,326	3,699	1,704
Subtotal-general revenues	784,678	403,523	10,863,013	1,302,763	553,956	546,217
Other financing sources	0	0	1,390,000	79,900	0	200,000
Total Revenue and Other Financing Sources	784,678	403,523	12,253,013	1,382,663	553,956	746,217
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	76,088	59,283	1,406,063	139,055	108,573	89,391
Law enforcement	0	0	0	0	0	0
Fire	67,319	7,085	762,517	213,798	216,597	40,385
Ambulance	54,783	7,774	368,796	27,217	39,085	3,808
Other public safety	10,503	0	171,592	0	16,254	0
Highway maintenance and admin	398,526	177,556	4,646,548	593,715	161,402	186,459
Highway construction	128,576	0	3,293,929	292,724	0	386,869
Road-related facilities	0	0	3,408	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	553	947	123,046	0	0	0
Other sanitation	0	0	450	0	190	0
Health and human services	2,740	1,094	15,284	2,414	1,162	2,327
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	3,504	1,219	0	760
Conservation and development	0	0	86,169	293,538	0	0
All other expenditures	397	0	397	0	0	0
Subtotal-op and capital expenditures	739,485	253,739	10,881,703	1,563,680	543,263	709,999
Debt Service						
Principal	0	42,866	1,581,963	94,096	42,594	72,427
Interest and fiscal charges	0	3,296	74,835	1,800	10,032	11,028
Total Debt Service	0	46,162	1,656,798	95,896	52,626	83,455
Subtotal-expenditures	739,485	299,901	12,538,501	1,659,576	595,889	793,454
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	739,485	299,901	12,538,501	1,659,576	595,889	793,454
Total General Obligation Debt	0	88,969	4,034,679	154,161	192,406	437,573
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BEAVER	TOWN OF BLACK BROOK	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE
2023 Population	799	1,433	691	556	956	881
Revenues - Governmental Fund		1,122				
Taxes	165,931	331,567	170,018	225,735	326,537	387,081
General property taxes  Tax increments	000,931	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	13,827	4,804	6,426	20,801	4,794	3,739
Total Taxes	179,758	336.371	176,444	246,536	331,331	390,820
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	2,379	0	9,947	0	974
State shared revenues	13,271	45,507	7,582	36,237	27,511	80,470
State highway aids	143,505	147,554	183,383	132,538	156,300	162,318
All other state aids	14,432	8,653	21,598	9,948	4,975	3,375
Other local government aids	0	0	145	0	0	250
Total Intergovernmental Revenues	171,208	204,093	212,708	188,670	188,786	247,387
Licenses and Permits	13,837	13,278	136	2,269	2,069	265
Fines, Forfeits and Penalties	0	210	0	0	0	0
Public Charges for Services	280	9,656	3,660	922	0	8,512
Intergovernmental Charges for Services	655	0	0	0	0	3,938
Miscellaneous Revenues						
Interest income	2,403	3,634	712	73	7,033	3,144
Other revenues	5,481	2,291	39,208	2,850	1,182	11,411
Total Miscellaneous Revenues	7,884	5,925	39,920	2,923	8,215	14,555
Subtotal-general revenues	373,622	569,533	432,868	441,320	530,401	665,477
Other financing sources	0	903,527	0	0	0	0
Total Revenue and Other Financing Sources	373,622	1,473,060	432,868	441,320	530,401	665,477
Expenditures - Governmental Fund						
General Operations and Capital						
General government	63,643	95,224	55,977	59,264	81,084	60,988
Law enforcement	0	1,960	0	0	0	0
Fire	51,272	81,739	70,078	29,725	70,801	65,027
Ambulance	8,442	23,294	9,688	7,812	15,888	17,980
Other public safety	11,383	575	264	0	1,362	1,760
Highway maintenance and admin	146,738	347,751	355,551	409,097	156,752	532,686
Highway construction	0	903,527	0	35,000	118,213	0
Road-related facilities	738	0	0	2,980	629	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	14,164	0	0	1,389	1,599
Other sanitation	0	0	0	0	0	0
Health and human services	581	2,567	14,407	228	1,530	1,040
Culture and education	0	0	0	0	0	0
Parks and recreation	8,975	0	120	0	0	0
Conservation and development	0	0	38,392	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	291,772	1,470,801	544,477	544,106	447,648	681,080
Debt Service Principal	0	0	0	0	0	36,620
Interest and fiscal charges	0	0	0	0	0	10,115
Total Debt Service	0	0	0	0	0	46,735
Subtotal-expenditures	291,772	1,470,801	544,477	544,106	447,648	727,815
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	291,772	1,470,801	544,477	544,106	447,648	727,815
Total General Obligation Debt	0	903,527	0	0	0	216,243
Proprietary Fund Types	·	- >-,	,	-	J	,
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Revenues Expenses	0	0	0	0	0	0

	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN
2023 Population	1,742	1,972	1,755	1,038	499	1,024
Revenues - Governmental Fund						
Taxes						
General property taxes	406,957	704,879	586,773	413,075	120,322	282,270
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	13,495	5,761	2,632	10,643	32,937	6,945
Total Taxes	420,452	710,640	589,405	423,718	153,259	289,215
Special Assessments	0	0	0	0	0	2,909
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	52,806	33,271	16,220	9,875	6,180	46,966
State highway aids	227,333	210,901	170,468	119,176	107,283	155,401
All other state aids	46,044	23,703	12,550	14,300	20,727	4,688
Other local government aids	0	0	0	0	1,558	0
Total Intergovernmental Revenues	326,183	267,875	199,238	143,351	135,748	207,055
Licenses and Permits	5,030	13,474	59,511	6,576	823	71
Fines, Forfeits and Penalties	5	0	0	0	0	0
Public Charges for Services	528	56,003	42,722	0	2,010	0
Intergovernmental Charges for Services	0	0	2,940	0	0	0
Miscellaneous Revenues						
Interest income	9	552	3,832	798	4,844	2,378
Other revenues	24,614	0	8,253	2,561	0	23,072
Total Miscellaneous Revenues	24,623	552	12,085	3,359	4,844	25,450
Subtotal-general revenues	776,821	1,048,544	905,901	577,004	296,684	524,700
Other financing sources	0	0	301,650	19,000	0	0
Total Revenue and Other Financing Sources	776,821	1,048,544	1,207,551	596,004	296,684	524,700
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	115,041	123,006	152,572	97,296	91,689	218,899
Law enforcement	0	0	0	0	0	0
Fire	46,302	193,903	147,202	103,271	18,296	73,114
Ambulance	10,795	29,190	20,393	14,658	0	14,378
Other public safety	0	0	24,531	0	0	0
Highway maintenance and admin	701,633	501,663	604,890	58,297	185,365	124,443
Highway construction	0	0	0	271,077	0	166,132
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	22,270	0	0	0	0
Other sanitation	0	0	1,008	0	0	0
Health and human services	8,094	4,150	1,020	1,903	1,212	5,170
Culture and education	0	0	0	0	0	0
Parks and recreation	0	4,360	58,725	0	0	0
Conservation and development	404	0	1,975	0	0	0
All other expenditures	14,310	0	0	0	0	0
Subtotal-op and capital expenditures	896,579	878,542	1,012,316	546,502	296,562	602,136
Debt Service						
Principal	7,838	201,000	140,346	29,030	81,332	0
Interest and fiscal charges	0	0	33,812	1,836	4,908	0
Total Debt Service	7,838	201,000	174,158	30,866	86,240	0
Subtotal-expenditures	904,417	1,079,542	1,186,474	577,368	382,802	602,136
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	904,417	1,079,542	1,186,474	577,368	382,802	602,136
Total General Obligation Debt	8	1,594,670	696,010	58,593	114,997	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA
2023 Population	2,106	311	973	344	1,221	3,086
Revenues - Governmental Fund						
Taxes						
General property taxes	800,000	105,658	292,951	143,745	635,022	835,324
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	6,000	0
Other taxes	5,147	15,029	9,429	30,260	10,595	3,985
Total Taxes	805,147	120,687	302,380	174,005	651,617	839,309
Special Assessments	0	0	0	0	2,550	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	47,179	20,237	59,748	14,781	12,861	38,633
State highway aids	171,559	96,202	149,821	102,498	172,981	190,612
All other state aids	13,644	12,666	20,068	6,026	15,109	26,590
Other local government aids	0	13,173	0	0	0	18,653
Total Intergovernmental Revenues	232,382	142,278	229,637	123,305	200,951	274,488
Licenses and Permits	1,659	575	784	115	3,928	50,399
Fines, Forfeits and Penalties	0	0	0	0	0	38
Public Charges for Services	9,235	0	0	1,050	91,101	0
Intergovernmental Charges for Services	0	0	0	0	2,633	948
Miscellaneous Revenues						
Interest income	9,908	116	4,477	5,538	4,587	50,130
Other revenues	10,370	83,865	1,643	41,675	2,165	52,232
Total Miscellaneous Revenues	20,278	83,981	6,120	47,213	6,752	102,362
Subtotal-general revenues	1,068,701	347,521	538,921	345,688	959,532	1,267,544
Other financing sources	0	0	150,540	0	241,133	0
Total Revenue and Other Financing Sources	1,068,701	347,521	689,461	345,688	1,200,665	1,267,544
Expenditures - Governmental Fund						
General Operations and Capital						
General government	132,566	149,534	63,628	52,592	386,377	217,825
Law enforcement	0	0	0	0	0	0
Fire	114,552	49,949	55,473	17,771	14,179	166,298
Ambulance	29,568	4,354	13,720	4,357	5,035	34,235
Other public safety	0	0	0	0	0	29,767
Highway maintenance and admin	327,413	174,768	314,455	296,234	343,167	292,132
Highway construction	0	0	169,468	0	244,202	271,702
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	1,446	0	0	0
Other sanitation	0	0	0	0	0	0
Health and human services	2,920	4,150	325	1,020	2,157	4,490
Culture and education	7,000 0	0	0	0	1,000	0
Parks and recreation		0	0	1,419 0	28,155 0	19,306
Conservation and development  All other expenditures	6,831 42,149	30	0	8,501	130	3,891 0
Subtotal-op and capital expenditures	662,999	382,785	618,515	381,894	1,024,402	1,039,646
Debt Service	002,999	302,703	010,515	301,094	1,024,402	1,039,040
Principal	0	18,000	54,911	56,988	184,307	43,459
Interest and fiscal charges	0	0	11,212	0	42,691	6,849
Total Debt Service	0	18,000	66,123	56,988	226,998	50,308
Subtotal-expenditures	662,999	400,785	684,638	438,882	1,251,400	1,089,954
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	662,999	400,785	684,638	438,882	1,251,400	1,089,954
Total General Obligation Debt	0	144,000	483,673	56,988	1,217,847	93,530
Proprietary Fund Types		•	•	•		, -
•	0	0	0	0	0	0
Revenues Expenses	0	0	0	0	0	0

	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND
2023 Population	1,175	729	750	29,643	866	621
Revenues - Governmental Fund						
Taxes						
General property taxes	509,396	124,024	230,500	9,304,896	305,827	227,335
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	6,000	0	0
Other taxes	9,270	14,641	10,071	268,830	28,730	18,450
Total Taxes	518,666	138,665	240,571	9,579,726	334,557	245,785
Special Assessments	0	0	0	5,459	0	0
Intergovernmental Revenues						
Federal aids	29	0	0	15,254	84,858	0
State shared revenues	16,736	26,343	41,379	722,975	33,156	22,404
State highway aids	112,505	234,796	142,524	3,871,561	111,520	136,400
All other state aids	10,773	29,202	3,817	367,872	12,180	4,868
Other local government aids	0	37,488	0	71,267	0	0
Total Intergovernmental Revenues	140,043	327,829	187,720	5,048,929	241,714	163,672
Licenses and Permits	33,935	3,089	2,496	273,730	1,501	358
Fines, Forfeits and Penalties	15	0	0	268	0	0
Public Charges for Services	1,009	24,374	0	274,115	4,310	100
Intergovernmental Charges for Services	1,120	0	0	80,253	0	468
Miscellaneous Revenues	1,242	4,010	453	121,731	295	7,998
Interest income Other revenues	6,572	80,896	55,659	457,871	29,138	2,186
Total Miscellaneous Revenues	7,814	84,906	56,112	579,602	29,433	10,184
Subtotal-general revenues	702,602	578,863	486,899	15,842,082	611,515	420,567
Other financing sources	297,603	129,500	30,000	2,352,853	213,403	0
Total Revenue and Other Financing Sources	1,000,205	708,363	516,899	18,194,935	824,918	420,567
Expenditures - Governmental Fund			2.5,555			1_0,000
General operations and Capital	121.064	00 020	61 525	2 926 651	0E 244	02.042
General government  Law enforcement	121,964 28	88,928 0	61,535 0	2,826,651	95,244 0	92,042 0
Fire	60,906	70,626	36,712	1,988 2,007,976	46,067	14,539
Ambulance	5,890	3,620	10,486	353,893	10,943	0
Other public safety	14,870	0,020	0	100,766	0	0
Highway maintenance and admin	816,275	512,450	256,831	8,400,167	152,956	56,990
Highway construction	0	0	43,683	2,902,597	345,704	256,778
Road-related facilities	0	0	0	4,347	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	0	40,868	105,756	41,602
Other sanitation	0	0	0	1,198	0	0
Health and human services	3,499	825	1,085	68,276	2,206	1,177
Culture and education	0	0	0	8,000	0	0
Parks and recreation	6,271	10,315	0	139,625	0	0
Conservation and development	4,866	7,594	0	357,491	0	0
All other expenditures	357	3,156	0	68,633	0	383
Subtotal-op and capital expenditures	1,034,926	697,514	410,332	17,282,476	758,876	463,511
Debt Service						
Principal	0	7,700	101,614	1,172,262	49,083	20,000
Interest and fiscal charges	0	2,180	13,101	149,564	4,788	1,186
Total Debt Service	0	9,880	114,715	1,321,826	53,871	21,186
Subtotal-expenditures	1,034,926	707,394	525,047	18,604,302	812,747	484,697
Other financing uses	0	707.004	0	0	0	0
Total Canaral Obligation Bobb	1,034,926	707,394	525,047	18,604,302	812,747	484,697
Total General Obligation Debt	297,603	121,800	389,299	7,172,928	331,884	60,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF AMHERST	TOWN OF BELMONT	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE
2023 Population	1,412	617	1,145	1,382	967	1,065
Revenues - Governmental Fund						
Taxes						
General property taxes	390,499	115,874	302,539	535,564	382,813	297,794
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	31	0	0	0	0
Other taxes	17,641	18,121	15,408	11,076	43,594	8,701
Total Taxes	408,140	134,026	317,947	546,640	426,407	306,495
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	10	0	78,776
State shared revenues	30,747	14,700	31,499	19,342	16,503	41,228
State highway aids	152,667	112,450	190,368	170,985	140,665	146,187
All other state aids	8,526	21,470	17,069	18,943	28,461	96,958
Other local government aids	0	0	0	0	4,751	0
Total Intergovernmental Revenues	191,940	148,620	238,936	209,280	190,380	363,149
Licenses and Permits	4,029	1,828	499	2,126	1,918	2,485
Fines, Forfeits and Penalties	0	400	0	0	0	0
Public Charges for Services	0	64,165	1,559	89,456	321	4,701
Intergovernmental Charges for Services	1,450	0	300	0	243	0
Miscellaneous Revenues	5.004	0.700	00.040	40.750	10.000	0.5
Interest income	5,831	2,789	20,942	40,759	13,339	25
Other revenues	4,858	630	263	17,625	41,495	24,052
Total Miscellaneous Revenues	10,689	3,419	21,205	58,384	54,834	24,077
Subtotal-general revenues	616,248 0	352,458 0	580,446 0	905,886 0	674,103 0	700,907 0
Other financing sources  Total Revenue and Other Financing Sources	616,248	352,458	580,446	905,886	674,103	700,907
<u> </u>	010,240	332,436	560,446	905,666	674,103	700,907
Expenditures - Governmental Fund						
General Operations and Capital						
General government	159,998	42,593	70,517	140,293	97,161	80,191
Law enforcement	0	0	0	0	0	0
Fire	61,951	26,310	75,983	208,174	61,513	346,258
Ambulance	0	0	0	0	12,940	0
Other public safety	0	6,230	0	0	0	0
Highway maintenance and admin	80,402	253,167	333,266	488,696	314,501	234,866
Highway construction	261,677	0	0	0	0	0
Road-related facilities	0	0	215	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	123,228	60,980	105,188	115,471	89,619	23,300
Other sanitation	0	0	0	0	0	0
Health and human services	2,201	0	4,106	3,348	1,544	1,737
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	163	0
Conservation and development	3,527 930	0	54 0	0	154 0	0
All other expenditures	693,914	389,280	589,329	955,982	577,595	686,352
Subtotal-op and capital expenditures  Debt Service	093,914	309,200	309,329	933,962	377,393	000,332
Principal	64,527	0	0	0	18,407	28,691
Interest and fiscal charges	10,228	0	0	0	946	1,855
Total Debt Service	74,755	0	0	0	19,353	30,546
Subtotal-expenditures	768,669	389,280	589,329	955,982	596,948	716,898
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	768,669	389,280	589,329	955,982	596,948	716,898
Total General Obligation Debt	390,010	0	0	0	6,832	76,655
Proprietary Fund Types	,	J	-	-	-,	2,220
	0	2	^	0	2	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD	TOWN OF NEW HOPE	TOWN OF PINE GROVE
2023 Population	1,838	5,258	1,544	1,085	716	869
Revenues - Governmental Fund						
Taxes						
General property taxes	316,621	1,542,173	288,770	245,727	122,202	211,831
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	31,838	48,486	31,904	18,718	20,937	5,443
Total Taxes	348,459	1,590,659	320,674	264,445	143,139	217,274
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	1,432	0	0	4,171
State shared revenues	36,933	187,763	21,720	21,298	10,338	51,294
State highway aids	317,500	223,095	94,186	111,274	98,370	173,992
All other state aids	24,989	26,996	8,024	5,876	14,530	13,686
Other local government aids	5,660	4,124	0	0	0	6,102
Total Intergovernmental Revenues	385,082	441,978	125,362	138,448	123,238	249,245
Licenses and Permits	8,308	112,304	169	1,937	28	1,354
Fines, Forfeits and Penalties	0	0	25	0	0	0
Public Charges for Services	101,066	826	144,824	1,979	81,134	101,925
Intergovernmental Charges for Services	0	2,588	0	0	0	2,445
Miscellaneous Revenues						
Interest income	14,434	54,426	8,629	158	3,477	3,817
Other revenues	16,387	80,056	20,470	0	187	98,328
Total Miscellaneous Revenues	30,821	134,482	29,099	158	3,664	102,145
Subtotal-general revenues	873,736	2,282,837	620,153	406,967	351,203	674,388
Other financing sources	0	272,985	0	0	0	0
Total Revenue and Other Financing Sources	873,736	2,555,822	620,153	406,967	351,203	674,388
Expenditures - Governmental Fund						
General Operations and Capital						
General government	156,422	452,036	111,462	79,112	68,335	87,556
Law enforcement	0	0	0	0	0	0
Fire	145,789	159,222	84,874	154,103	32,350	113,699
Ambulance	46,451	14,655	0	0	8,091	50,115
Other public safety	0	19,364	0	0	0	0
Highway maintenance and admin	191,169	689,586	194,244	299,342	156,558	227,701
Highway construction	281,705	36,437	110,554	0	0	0
Road-related facilities	2,633	6,532	0	0	0	7,137
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	160,827	376,161	145,883	2,276	78,097	121,217
Other sanitation	0	0	0 5.406	0	0	105
Health and human services	321 0	14,473 0	5,196 0	3,717 0	2,515 0	3,589
Culture and education  Parks and recreation	0	7,361	0	0	0	0 485
Conservation and development	10,048	0	970	0	0	2,131
All other expenditures	0	0	37,643	0	0	2,131
Subtotal-op and capital expenditures	995,365	1,775,827	690,826	538,550	345,946	613,735
Debt Service	200,000	.,,,,	000,020	200,000	0.0,0.0	0.0,.00
Principal	63,979	538,808	0	0	0	36,208
Interest and fiscal charges	20,195	31,241	0	0	0	18,792
Total Debt Service	84,174	570,049	0	0	0	55,000
Subtotal-expenditures	1,079,539	2,345,876	690,826	538,550	345,946	668,735
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,079,539	2,345,876	690,826	538,550	345,946	668,735
Total General Obligation Debt	547,072	1,018,085	0	0	0	509,964
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN
2023 Population	1,553	2,125	3,021	26,084	249	621
Revenues - Governmental Fund						
Taxes						
General property taxes	403,675	602,685	559,160	6,851,089	24,844	88,087
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	31	0	0
Other taxes	126,372	32,412	13,331	491,162	36,336	12,227
Total Taxes	530,047	635,097	572,491	7,342,282	61,180	100,314
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	106,971	1,319	277,537	0	0
State shared revenues	64,681	37,759	68,080	709,445	12,804	18,608
State highway aids	192,693	188,236	238,460	2,799,048	99,722	214,127
All other state aids	11,750	12,288	23,147	349,761	5,513	85,471
Other local government aids	0	4,549	3,814	29,000	0	134
Total Intergovernmental Revenues	269,124	349,803	334,820	4,164,791	118,039	318,340
Licenses and Permits	21,999	7,075	6,551	174,469	0	848
Fines, Forfeits and Penalties	0	0	0	425	0	0
Public Charges for Services	600	0	187,273	784,239	0	8,261
Intergovernmental Charges for Services	0	0	0	7,494	0	0
Miscellaneous Revenues						
Interest income	57,935	14,633	11,900	261,387	1,526	819
Other revenues	10,460	105,112	10,845	462,092	0	1,114
Total Miscellaneous Revenues	68,395	119,745	22,745	723,479	1,526	1,933
Subtotal-general revenues	890,165	1,111,720	1,123,880	13,197,179	180,745	429,696
Other financing sources	0	320,000	208,000	1,014,388	0	0
Total Revenue and Other Financing Sources	890,165	1,431,720	1,331,880	14,211,567	180,745	429,696
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	127,373	134,702	164,360	2,159,397	23,117	60,543
Law enforcement	0	0	0	0	0	0
Fire	98,851	96,756	144,158	1,870,597	23,429	21,315
Ambulance	13,138	15,799	4,916	177,048	12,122	16,848
Other public safety	0	0	0	25,594	0	0
Highway maintenance and admin	346,092	645,863	589,355	5,254,754	82,065	249,909
Highway construction	10,895	9,844	0	1,313,594	0	0
Road-related facilities	13,664	0	3,003	33,184	216	687
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	98,087	168,804	279,575	2,096,071	4,750	8,920
Other sanitation	0	0	0	105	0	0
Health and human services	6,075	5,296	7,394	64,895	350	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	126,488	5,990	140,487	0	0
Conservation and development	117,068	1,979	10,339	146,270	0	0
All other expenditures	0	0	0	38,956	0	0
Subtotal-op and capital expenditures	831,243	1,205,531	1,209,090	13,320,952	146,049	358,222
Debt Service						
Principal	0	148,714	0	968,417	0	55,364
Interest and fiscal charges	0	10,786	0	100,017	0	3,646
Total Debt Service	0	159,500	0	1,068,434	0	59,010
Subtotal-expenditures	831,243	1,365,031	1,209,090	14,389,386	146,049	417,232
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	831,243	1,365,031	1,209,090	14,389,386	146,049	417,232
Total General Obligation Debt	0	670,444	208,000	3,818,946	0	94,086
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT
2023 Population	964	310	899	484	171	184
Revenues - Governmental Fund						
Taxes						
General property taxes	274,402	39,680	444,938	113,113	18,950	44,238
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	36,020	23,811	15,560	38,225	6,256	38,074
Total Taxes	310,422	63,491	460,498	151,338	25,206	82,312
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	14,262	15,417	23,162	14,827	27,594	9,032
State highway aids	134,568	221,919	325,893	167,626	148,699	99,463
All other state aids	15,899	102,233	284,137	51,415	14,517	8,092
Other local government aids	4,902	6,984	3,925	0	36,493	14,842
Total Intergovernmental Revenues	169,631	346,553	637,117	233,868	227,303	131,429
Licenses and Permits	2,281	75	1,790	0	0	175
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	50,792	5,652	14,668	37,450	2,110	500
Intergovernmental Charges for Services	0	1,149	14,000	0	0	0
Miscellaneous Revenues	44 405	074	5.004	•	4.404	0.070
Interest income	11,495	974	5,001	0	1,101	2,878
Other revenues	0	3,311	39,697	0	209	472
Total Miscellaneous Revenues	11,495	4,285	44,698	422.656	1,310	3,350
Subtotal-general revenues	544,621 0	421,205 0	1,172,771 104,560	422,656 0	255,929 0	217,766 0
Other financing sources  Total Revenue and Other Financing Sources	544,621	421,205	1,277,331	422,656	255,929	217,766
	344,021	421,203	1,277,001	422,000	255,929	217,700
Expenditures - Governmental Fund						
General Operations and Capital						
General government	72,315	50,980	158,247	0	39,159	58,312
Law enforcement	0	0	0	0	0	0
Fire	37,454	11,198	358,219	0	26,867	13,972
Ambulance	24,146	7,987	24,354	0	4,402	5,724
Other public safety	0	0	0	0	24,984	0
Highway maintenance and admin	454,969	298,251	538,534	0	130,865	106,574
Highway construction	0	24,996	202,443	0	0	0
Road-related facilities	0	0	11,176	0	0	0
Other transportation	0 51,606	0 13,217	0 108,585	0	675	2,004
Solid waste collection and disposal Other sanitation	0	13,217	0	0	0	2,004
Health and human services	0	3,292	15,371	0	0	242
Culture and education	0	0	200	0	0	0
Parks and recreation	400	1,350	10,473	0	12,067	0
Conservation and development	0	0	1,793	0	0	0
All other expenditures	0	0	0	0	0	370
Subtotal-op and capital expenditures	640,890	411,271	1,429,395	0	239,019	187,198
Debt Service	,	,	, -,			, , , , ,
Principal	0	0	42,982	0	0	0
Interest and fiscal charges	0	0	8,013	422,666	0	0
Total Debt Service	0	0	50,995	422,666	0	0
Subtotal-expenditures	640,890	411,271	1,480,390	422,666	239,019	187,198
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	640,890	411,271	1,480,390	422,666	239,019	187,198
Total General Obligation Debt	0	0	275,875	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HARMONY	TOWN OF HILL	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA
2023 Population	219	368	362	313	1,111	724
Revenues - Governmental Fund						
Taxes						
General property taxes	44,861	88,968	60,067	50,368	602,864	204,500
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	32,988	15,081	20,762	68,867	0
Total Taxes	44,861	121,956	75,148	71,130	671,731	204,500
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	4	0
State shared revenues	14,934	19,685	32,439	24,848	102,760	90,847
State highway aids	65,097	89,745	166,009	94,456	539,336	160,131
All other state aids	18,314	20,652	1,054	5,476	38,417	13,437
Other local government aids	9,939	372	37,664	0	5,638	0
Total Intergovernmental Revenues	108,284	130,454	237,166	124,780	686,155	264,415
Licenses and Permits	0	2,110	688	75	2,037	914
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	4,075	27,468	8,532	81,223	18,984
Intergovernmental Charges for Services	3,282	0	0	0	35,000	22,977
Miscellaneous Revenues						0.50
Interest income	6,947	692	2,880	734	68,010	258
Other revenues	1,342	11,000	45	0	367	0
Total Miscellaneous Revenues	8,289	11,692	2,925	734	68,377	258
Subtotal-general revenues	164,716 0	270,287	343,395 0	205,251	1,544,523 0	512,048
Other financing sources		0		40,100		160,000 672,048
Total Revenue and Other Financing Sources	164,716	270,287	343,395	245,351	1,544,523	672,046
Expenditures - Governmental Fund						
General Operations and Capital						
General government	35,626	46,741	49,372	46,804	155,084	56,749
Law enforcement	0	0	0	0	0	0
Fire	21,605	19,257	46,553	12,196	45,250	28,320
Ambulance	5,534	10,777	8,274	7,496	29,997	17,601
Other public safety	0	0	0	0	7	0
Highway maintenance and admin	72,806	238,188	220,476	227,698	482,718	425,001
Highway construction	0	0	0	0	1,760,673	0
Road-related facilities	0	0	108	0	3,249	7,620
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	7,110	0	1,575	12,093	56,449	0
Other sanitation	0	0	22,993	0	0	0
Health and human services	0	4,133 0	1,963 0	430 0	0	12,000
Culture and education  Parks and recreation	0	200	0	0	0	26,000 8,725
Conservation and development	0	0	856	0	13,654	0,729
All other expenditures	0	0	164	0	0	0
Subtotal-op and capital expenditures	142,681	319,296	352,334	306,717	2,547,081	582,016
Debt Service	112,001	010,200	302,301	000,717	2,017,001	002,010
Principal	0	0	39,818	5,447	250,000	91,696
Interest and fiscal charges	0	0	3,314	0	83,100	4,126
Total Debt Service	0	0	43,132	5,447	333,100	95,822
Subtotal-expenditures	142,681	319,296	395,466	312,164	2,880,181	677,838
Other financing uses	0	0	0	0	415,331	0
Total Exp and Other Financing Uses	142,681	319,296	395,466	312,164	3,295,512	677,838
Total General Obligation Debt	0	0	72,514	34,653	4,030,000	306,425
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF DOVER
2023 Population	434	295	1,536	9,244	6,445	4,129
Revenues - Governmental Fund						
Taxes						
General property taxes	107,312	125,899	272,715	2,605,806	1,892,990	729,612
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	63,215	22,643	45,682	475,747	11,842	43,879
Total Taxes	170,527	148,542	318,397	3,081,553	1,904,832	773,491
Special Assessments	1,128	0	0	1,128	0	0
Intergovernmental Revenues						
Federal aids	365	0	0	369	0	0
State shared revenues	39,035	13,636	56,318	530,208	132,726	64,154
State highway aids	173,466	117,871	316,406	3,134,534	204,539	103,865
All other state aids	13,441	5,474	73,892	757,434	107,132	93,155
Other local government aids	0	0	11,790	132,683	0	0
Total Intergovernmental Revenues	226,307	136,981	458,406	4,555,228	444,397	261,174
Licenses and Permits	885	250	2,300	14,428	290,293	137,573
Fines, Forfeits and Penalties	560	0	0	560	111,348	29,638
Public Charges for Services	9,486	12,170	57,058	338,429	610,399	390,485
Intergovernmental Charges for Services	0	0	11,500	87,908	0	3,105
Miscellaneous Revenues						
Interest income	1,128	1,591	9,016	115,050	117,976	19,894
Other revenues	2,539	1,559	14,021	75,676	71,264	17,821
Total Miscellaneous Revenues	3,667	3,150	23,037	190,726	189,240	37,715
Subtotal-general revenues	412,560	301,093	870,698	8,269,960	3,550,509	1,633,181
Other financing sources	0	0	300,000	604,660	71,529	0
Total Revenue and Other Financing Sources	412,560	301,093	1,170,698	8,874,620	3,622,038	1,633,181
Expenditures - Governmental Fund						
General Operations and Capital						
General government	48,475	51,513	123,893	1,076,930	621,666	278,959
Law enforcement	0	0	0	0	849,373	21,445
Fire	14,266	20,921	54,736	755,558	250,277	715,417
Ambulance	12,661	13,142	38,810	239,875	10,794	41,888
Other public safety	0	0	0	24,991	122,191	40,382
Highway maintenance and admin	327,063	153,615	470,017	4,478,749	665,264	302,410
Highway construction	0	38,714	424,882	2,451,708	24,773	99,796
Road-related facilities	0	0	443	23,499	18,674	10,015
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	10,095	11,157	48,928	337,164	538,912	76,782
Other sanitation	0	0	0	22,993	0	0
Health and human services	0	1,513	0	39,294	9,495	2,302
Culture and education	0	0	0	26,200	0	0
Parks and recreation	0	1,108	7.013	34,323	4,881	2,671
Conservation and development	0	0	7,012 0	23,315 534	4,135 0	2,018 0
All other expenditures Subtotal-op and capital expenditures	412,560	291,683	1,168,721	9,535,133	3,120,435	1,594,085
Debt Service	412,300	231,003	1,100,721	9,000,100	3,120,433	1,594,005
Principal	0	25,072	0	510,379	108,839	0
Interest and fiscal charges	0	2,920	0	527,785	31,158	10,545
Total Debt Service	0	27,992	0	1,038,164	139,997	10,545
Subtotal-expenditures	412,560	319,675	1,168,721	10,573,297	3,260,432	1,604,630
Other financing uses	0	0	0	415,331	0	0
Total Exp and Other Financing Uses	412,560	319,675	1,168,721	10,988,628	3,260,432	1,604,630
Total General Obligation Debt	0	95,562	300,000	5,209,115	925,561	0
Proprietary Fund Types		,	, -	. , .	,	
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF NORWAY	TOWN OF WATERFORD	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN	TOWN OF BLOOM	TOWN OF BUENA VISTA
2023 Population	7,906	6,526	25,006	386	533	1,814
Revenues - Governmental Fund						
Taxes						
General property taxes	1,134,144	2,160,872	5,917,618	112,391	122,664	79,724
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	336	265	56,322	23,697	12,690	24,581
Total Taxes	1,134,480	2,161,137	5,973,940	136,088	135,354	104,305
Special Assessments	0	0	0	0	0	38,236
Intergovernmental Revenues						
Federal aids	0	886	886	0	10	0
State shared revenues	116,740	95,089	408,709	30,269	47,654	157,191
State highway aids	164,806	210,944	684,154	114,145	131,150	86,094
All other state aids	117,945	106,290	424,522	5,809	4,844	44,632
Other local government aids	8,750	0	8,750	0	65	0
Total Intergovernmental Revenues	408,241	413,209	1,527,021	150,223	183,723	287,917
Licenses and Permits	185,607	265,356	878,829	50	65	1,678
Fines, Forfeits and Penalties	214,182	145,280	500,448	0	0	0
Public Charges for Services	1,321,425	545,644	2,867,953	5,144	14,760	154,414
Intergovernmental Charges for Services	39,533	357,168	399,806	2,244	0	0
Miscellaneous Revenues						
Interest income	3,187	125,107	266,164	1,099	8,001	34,253
Other revenues	654,802	63,887	807,774	8,349	1,048	6,606
Total Miscellaneous Revenues	657,989	188,994	1,073,938	9,448	9,049	40,859
Subtotal-general revenues	3,961,457	4,076,788	13,221,935	303,197	342,951	627,409
Other financing sources	1,054,000	0	1,125,529	0	0	0
Total Revenue and Other Financing Sources	5,015,457	4,076,788	14,347,464	303,197	342,951	627,409
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	827,536	656,735	2,384,896	62,880	39,568	71,915
Law enforcement	439,839	1,597,403	2,908,060	0	0	0
Fire	626,609	215,495	1,807,798	16,080	21,057	67,840
Ambulance	147,982	0	200,664	2,720	1,000	29,292
Other public safety	268,679	122,802	554,054	0	0	0
Highway maintenance and admin	868,171	654,088	2,489,933	331,595	386,403	0
Highway construction	423,202	85,112	632,883	130,400	0	136,000
Road-related facilities	81,235	7,985	117,909	0	1,130	2,724
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	704,035	509,132	1,828,861	15,770	12,999	101,565
Other sanitation	0	700	700	0	0	2,301
Health and human services	9,744	5,134	26,675	0	225	3,400
Culture and education	0	3,200	3,200	0	0	0
Parks and recreation	193,421	14,701	215,674	0	0	3,400
Conservation and development	106,087	8,482	120,722	0	0	0
All other expenditures	0	0	0	0	0	18,648
Subtotal-op and capital expenditures	4,696,540	3,880,969	13,292,029	559,445	462,382	437,085
Debt Service						
Principal	456,591	92,278	657,708	34,995	2,046	0
Interest and fiscal charges	11,117	51,540	104,360	0	23	0
Total Debt Service	467,708	143,818	762,068	34,995	2,069	0
Subtotal-expenditures	5,164,248	4,024,787	14,054,097	594,440	464,451	437,085
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	5,164,248	4,024,787	14,054,097	594,440	464,451	437,085
Total General Obligation Debt	1,423,210	907,722	3,256,493	181,042	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL
2023 Population	772	488	342	434	633	536
Revenues - Governmental Fund						
Taxes						
General property taxes	154,515	135,737	129,807	82,491	172,698	109,910
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	28,329	54,969	23,690	33,732	26,771	38,770
Total Taxes	182,844	190,706	153,497	116,223	199,469	148,680
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	49,044	34,707	21,000	61,582	42,093	42,439
State highway aids	108,595	431,347	107,009	114,343	97,987	115,895
All other state aids	3,622	4,591	5,103	4,915	16,253	3,050
Other local government aids	499	1,589	215	14,472	0	1,049
Total Intergovernmental Revenues	161,760	472,234	133,327	195,312	156,333	162,433
Licenses and Permits	1,092	1,284	607	678	2,678	505
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	5,400	3,065	6,492	8,785	44,541	10,588
Intergovernmental Charges for Services	0	0	0	0	1,715	0
Miscellaneous Revenues						
Interest income	2,676	19,746	144	1,531	855	8,057
Other revenues	0	0	1,330	26,168	2,390	1,198
Total Miscellaneous Revenues	2,676	19,746	1,474	27,699	3,245	9,255
Subtotal-general revenues	353,772	687,035	295,397	348,697	407,981	331,461
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	353,772	687,035	295,397	348,697	407,981	331,461
Expenditures - Governmental Fund						
General Operations and Capital						
General government	41,900	58,775	45,085	57,552	69,854	109,322
Law enforcement	0	0	0	0	0	0
Fire	30,751	49,825	26,349	22,536	28,973	21,966
Ambulance	9,200	850	0	3,060	3,740	1,530
Other public safety	0	0	0	0	0	356
Highway maintenance and admin	335,845	103,928	240,986	350,734	276,209	213,763
Highway construction	0	527,825	0	0	0	0
Road-related facilities	0	0	0	1,239	2,201	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,601	16,869	15,205	13,593	38,981	7,059
Other sanitation	0	0	0	0	0	0
Health and human services	1,151 0	3,250 0	3,460 0	0	1,100 0	1,140 0
Culture and education  Parks and recreation	0	0	0	0	0	603
Conservation and development	0	31,863	0	0	0	003
All other expenditures	0	0	483	0	0	10
Subtotal-op and capital expenditures	420,448	793,185	331,568	448,714	421,058	355,749
Debt Service	120, 110	700,100	001,000	110,711	121,000	000,7 10
Principal	0	29,668	12,981	0	74,122	0
Interest and fiscal charges	0	13,807	3,256	0	788	0
Total Debt Service	0	43,475	16,237	0	74,910	0
Subtotal-expenditures	420,448	836,660	347,805	448,714	495,968	355,749
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	420,448	836,660	347,805	448,714	495,968	355,749
Total General Obligation Debt	0	191,029	101,910	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD
2023 Population	542	1,163	525	693	526	511
Revenues - Governmental Fund						
Taxes						
General property taxes	59,246	177,468	106,375	107,818	95,068	149,575
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	27,372	25,721	16,738	26,837	47,774	17,517
Total Taxes	86,618	203,189	123,113	134,655	142,842	167,092
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	26,423	40,024	53,036	50,716	37,375	42,646
State highway aids	91,070	174,687	126,803	90,879	116,797	107,638
All other state aids	5,600	6,483	13,641	6,514	4,964	3,927
Other local government aids	817	0	0	0	0	0
Total Intergovernmental Revenues	123,910	221,194	193,480	148,109	159,136	154,211
Licenses and Permits	524	3,066	336	3,354	7	559
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	3,420	6,677	19,671	63,666	4,376	0
Intergovernmental Charges for Services	0	0	0	0	0	1,700
Miscellaneous Revenues						
Interest income	12,141	6,625	366	1,995	6,790	79
Other revenues	3,395	0	938	1,600	30,577	4,280
Total Miscellaneous Revenues	15,536	6,625	1,304	3,595	37,367	4,359
Subtotal-general revenues	230,008	440,751	337,904	353,379	343,728	327,921
Other financing sources	150,000	0	0	0	0	0
Total Revenue and Other Financing Sources	380,008	440,751	337,904	353,379	343,728	327,921
Expenditures - Governmental Fund						
General Operations and Capital						
General government	170,105	52,618	41,460	51,600	102,783	58,179
Law enforcement	0	0	0	0	0	0
Fire	47,369	37,648	44,987	16,868	15,817	28,932
Ambulance	1,700	9,690	0	3,740	1,000	0
Other public safety	0	0	0	0	0	1,332
Highway maintenance and admin	101,353	372,221	198,555	90,803	170,786	377,494
Highway construction	3,000	0	0	111,607	0	0
Road-related facilities	730	0	0	1,244	0	440
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,000	2,000	13,484	77,517	8,285	29,073
Other sanitation	0	0	0	0	0	0
Health and human services	3,960	1,800	6,208	0	630	300
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	183	0	0	0	0
All other expenditures	3,065	0	556	0	3	4,805
Subtotal-op and capital expenditures	332,282	476,160	305,250	353,379	299,304	500,555
Debt Service						
Principal	0	0	0	0	0	18,135
Interest and fiscal charges	0	0	0	0	0	7,048
Total Debt Service	0	0	0	0	0	25,183
Subtotal-expenditures	332,282	476,160	305,250	353,379	299,304	525,738
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	332,282	476,160	305,250	353,379	299,304	525,738
Total General Obligation Debt	150,000	0	0	0	0	129,865
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER
2023 Population	502	10,400	563	7,826	1,007	1,041
Revenues - Governmental Fund						
Taxes						
General property taxes	127,459	1,922,946	157,099	4,039,433	336,596	334,051
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	23,400	452,588	13	17,817	3,849	588
Total Taxes	150,859	2,375,534	157,112	4,057,250	340,445	334,639
Special Assessments	0	38,236	0	0	0	2,674
Intergovernmental Revenues						
Federal aids	0	10	0	1,017,098	0	0
State shared revenues	39,922	776,121	18,180	2,299,821	33,029	12,278
State highway aids	118,902	2,133,341	120,378	411,342	145,285	132,025
All other state aids	3,770	137,718	17,187	151,927	7,162	11,735
Other local government aids	3,398	22,104	0	0	1,200	0
Total Intergovernmental Revenues	165,992	3,069,294	155,745	3,880,188	186,676	156,038
Licenses and Permits	59	16,542	2,469	390,342	27,051	8,587
Fines, Forfeits and Penalties	0	0	0	68,103	30,000	0
Public Charges for Services	29,299	380,298	900	766,923	422	93,480
Intergovernmental Charges for Services	0	5,659	0	113,333	0	0
Miscellaneous Revenues			40.500	400.040	04.400	= ===
Interest income	46	104,404	13,598	493,946	31,486	7,599
Other revenues	93,159	181,038	8,298	440,238	5,295	1,425
Total Miscellaneous Revenues	93,205	285,442	21,896	934,184	36,781	9,024
Subtotal-general revenues	439,414 0	6,171,005	338,122 0	10,210,323	621,375 0	604,442 0
Other financing sources		150,000		4,937,000		_
Total Revenue and Other Financing Sources	439,414	6,321,005	338,122	15,147,323	621,375	604,442
Expenditures - Governmental Fund						
General Operations and Capital						
General government	41,252	1,074,848	54,621	724,480	99,598	80,196
Law enforcement	0	0	204	2,438,704	0	0
Fire	24,046	501,044	41,738	3,259,675	99,937	77,776
Ambulance	2,678	70,200	29,568	306,842	0	59,482
Other public safety	341	2,029	2,100	193,281	200	7,240
Highway maintenance and admin	163,279	3,713,954	166,775	2,058,162	100,157	190,230
Highway construction	172,878	1,081,710	0	1,207,900	141,131	0
Road-related facilities	376	10,084	0	0	569	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	28,452	383,453	11,293	29,146	6,067	93,718
Other sanitation	0	2,301	24	0	19	0
Health and human services  Culture and education	574 0	27,198 0	7,500 0	621 0	2,441 0	2,300 0
Parks and recreation	0	4,003	0	52,725	0	0
Conservation and development	0	32,046	0	128,383	647	0
All other expenditures	159	27,729	0	0	6,127	0
Subtotal-op and capital expenditures	434,035	6,930,599	313,823	10,399,919	456,893	510,942
Debt Service	.0 .,000	0,000,000	0.0,020	. 0,000,0.0	100,000	0.0,0.2
Principal	35,193	207,140	0	1,429,964	0	96,234
Interest and fiscal charges	11,857	36,779	0	353,677	0	7,370
Total Debt Service	47,050	243,919	0	1,783,641	0	103,604
Subtotal-expenditures	481,085	7,174,518	313,823	12,183,560	456,893	614,546
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	481,085	7,174,518	313,823	12,183,560	456,893	614,546
Total General Obligation Debt	529,425	1,283,271	0	16,339,185	150,000	210,692
Proprietary Fund Types						
Revenues	0	0	0	1,556,836	0	0
Expenses	0	0	0	1,934,911	0	0

	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE
2023 Population	886	3,701	2,552	3,676	758	773
Revenues - Governmental Fund						
Taxes						
General property taxes	450,349	839,532	843,855	1,218,304	164,913	463,490
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	84	70,269	54	2,139	2,256	262
Total Taxes	450,433	909,801	843,909	1,220,443	167,169	463,752
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	1,620	0	0	103	48
State shared revenues	24,019	168,368	47,399	66,032	13,014	33,892
State highway aids	105,779	179,160	716,328	140,063	106,025	118,629
All other state aids	4,406	35,292	24,060	31,091	8,196	7,895
Other local government aids	0	10,788	0	0	0	0
Total Intergovernmental Revenues	134,204	395,228	787,787	237,186	127,338	160,464
Licenses and Permits	2,032	167,178	34,850	95,532	4,518	18,087
Fines, Forfeits and Penalties	0	10,899	0	0	0	0
Public Charges for Services	210	315,250	227,689	317,605	73,772	62,222
Intergovernmental Charges for Services	300	120	0	0	0	0
Miscellaneous Revenues	40	55 500	40.050	60.000	4.040	40.407
Interest income	40	55,502	12,653	69,296	1,646	10,487
Other revenues	32,775	2,194	0	5,415	1,820	46
Total Miscellaneous Revenues	32,815 619,994	57,696 1,856,172	12,653 1,906,888	74,711 1,945,477	3,466 376,263	10,533 715,058
Subtotal-general revenues	019,994	1,030,172	1,900,000	1,945,477	370,203	715,056
Other financing sources  Total Revenue and Other Financing Sources	619,994	1,856,172	1,906,888	1,945,477	376,263	715,058
-	010,004	1,000,172	1,300,000	1,040,477	070,200	710,000
Expenditures - Governmental Fund						
General Operations and Capital						
General government	68,217	310,762	165,333	215,664	93,543	84,178
Law enforcement	0	58,597	0	2,222	0	0
Fire	82,536	381,918	314,847	839,197	112,765	145,593
Ambulance	0	0	113,591	0	0	3,340
Other public safety	135	45,454	22,802	21,235	0 105,899	0 185,442
Highway maintenance and admin	340,837 0	447,405	536,242 291,208	165,023 457,886	105,699	187,941
Highway construction Road-related facilities	0	221,450 6,900	291,208	457,000	0	167,941
Other transportation	0	0,900	0	0	0	0
Solid waste collection and disposal	17,400	365,278	211,505	287,704	63,471	60,875
Other sanitation	0	1,000	0	500	0	500
Health and human services	3,000	6,650	3,226	5,900	3,110	3,000
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	43,100	10,874	0	2,700	0
All other expenditures	0	0	20	0	0	0
Subtotal-op and capital expenditures	512,125	1,888,514	1,669,648	1,995,804	381,488	670,869
Debt Service						
Principal	31,281	67,094	0	0	0	0
Interest and fiscal charges	6,662	12,906	0	17,481	0	0
Total Debt Service	37,943	80,000	0	17,481	0	0
Subtotal-expenditures	550,068	1,968,514	1,669,648	2,013,285	381,488	670,869
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	550,068	1,968,514	1,669,648	2,013,285	381,488	670,869
Total General Obligation Debt	143,471	284,982	0	0	0	0
Proprietary Fund Types						
Revenues	0	157,489	0	0	0	0
Expenses	0	57,497	0	0	0	0

	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER
2023 Population	1,272	741	3,094	1,504	1,232	973
Revenues - Governmental Fund						
Taxes						
General property taxes	164,692	164,019	932,160	223,125	420,045	253,507
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,212	7,986	15,232	1,680	1,570	4,984
Total Taxes	178,904	172,005	947,392	224,805	421,615	258,491
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	1,735	0	0	0
State shared revenues	23,684	10,357	45,316	24,396	22,319	13,309
State highway aids	124,808	115,567	142,333	139,298	134,978	715,956
All other state aids	16,487	7,395	38,399	13,795	5,708	10,439
Other local government aids	0	155	300,489	0	0	13,299
Total Intergovernmental Revenues	164,979	133,474	528,272	177,489	163,005	753,003
Licenses and Permits	4,112	6,402	65,117	21,131	8,240	16,191
Fines, Forfeits and Penalties	1,646	0	32,960	0	0	0
Public Charges for Services	108,104	0	453,084	126,412	69,986	11,599
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues			4.000		44.050	
Interest income	1,604	555	4,660	1,904	14,352	2,631
Other revenues	4,000	1,725	4,003	1,100	6,119	31,316
Total Miscellaneous Revenues	5,604	2,280	8,663	3,004	20,471	33,947
Subtotal-general revenues	463,349 0	314,161 0	2,035,488 0	552,841	683,317	1,073,231
Other financing sources				100,000	692 217	800,000 1,873,231
Total Revenue and Other Financing Sources	463,349	314,161	2,035,488	652,841	683,317	1,073,231
Expenditures - Governmental Fund						
General Operations and Capital						
General government	74,997	82,284	239,763	96,991	99,029	87,881
Law enforcement	2,000	0	49,215	0	0	0
Fire	179,145	51,295	460,569	67,500	15,564	78,493
Ambulance	0	24,019	0	67,500	81,708	18,867
Other public safety	0	1,650	36,416	15,672	0	10,842
Highway maintenance and admin	106,448	186,202	181,210	299,240	85,622	383,817
Highway construction	0	52,478	211,026	0	155,372	619,851
Road-related facilities	648	0	7,573	0	1,594	0
Other transportation	0	0	0	0	70.000	0
Solid waste collection and disposal	106,904	3,146	336,472	124,731	70,823	12,631
Other sanitation	0	0	0	0	0	2,080
Health and human services	4,713 0	4,950 0	4,509 0	7,767 0	6,125	2,200
Culture and education Parks and recreation	0	0	0	0	0	0 2,300
Conservation and development	812	0	2,650	0	3,220	1,956
All other expenditures	0	0	2,030	0	0	0
Subtotal-op and capital expenditures	475,667	406,024	1,529,403	679,401	519,057	1,220,918
Debt Service	0,00.	.00,02	1,020,100	0.0,.0.	0.0,00.	1,220,010
Principal	0	0	75,152	46,330	0	599,239
Interest and fiscal charges	0	0	4,306	7,479	0	42,076
Total Debt Service	0	0	79,458	53,809	0	641,315
Subtotal-expenditures	475,667	406,024	1,608,861	733,210	519,057	1,862,233
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	475,667	406,024	1,608,861	733,210	519,057	1,862,233
Total General Obligation Debt	0	0	477,315	253,670	0	1,283,311
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA
2023 Population	2,971	718	2,405	2,105	39,798	561
Revenues - Governmental Fund						
Taxes						
General property taxes	382,246	388,877	350,251	588,973	12,715,517	63,248
Tax increments	0	0	0	0	0	0
In lieu of taxes	10,101	0	0	0	10,101	0
Other taxes	55,040	3,495	2,442	10,993	214,965	15,366
Total Taxes	447,387	392,372	352,693	599,966	12,940,583	78,614
Special Assessments	0	0	0	0	2,674	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	1,020,604	31,244
State shared revenues	111,972	19,227	61,586	27,786	3,075,984	54,601
State highway aids	139,243	159,720	129,018	147,117	4,123,052	141,922
All other state aids	20,968	5,114	20,816	26,825	464,897	11,944
Other local government aids	415	0	515	0	326,861	25,725
Total Intergovernmental Revenues	272,598	184,061	211,935	201,728	9,011,398	265,436
Licenses and Permits	144,236	14,249	167,857	34,616	1,232,797	1,017
Fines, Forfeits and Penalties	6,000	0	11,419	10	161,037	0
Public Charges for Services	247,781	0	195,868	38,913	3,110,220	865
Intergovernmental Charges for Services	0	0	33,149	0	146,902	0
Miscellaneous Revenues						
Interest income	10,213	11,225	29,990	28,050	801,437	349
Other revenues	20,710	0	93,482	2,200	662,161	12,649
Total Miscellaneous Revenues	30,923	11,225	123,472	30,250	1,463,598	12,998
Subtotal-general revenues	1,148,925	601,907	1,096,393	905,483	28,069,209	358,930
Other financing sources	0	0	0	250,000	6,087,000	0
Total Revenue and Other Financing Sources	1,148,925	601,907	1,096,393	1,155,483	34,156,209	358,930
Expenditures - Governmental Fund						
General Operations and Capital						
General government	174,023	71,108	250,660	140,238	3,213,566	39,186
Law enforcement	1,300	0	34,075	0	2,586,317	0
Fire	347,975	59,855	471,071	142,343	7,229,792	26,821
Ambulance	0	45,215	26,130	82,623	858,885	400
Other public safety	41,943	9,264	88,298	16,194	512,726	0
Highway maintenance and admin	400,385	128,301	199,800	530,763	6,797,960	232,692
Highway construction	0	215,507	105,364	0	3,867,114	0
Road-related facilities	3,038	0	0	376	21,171	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	243,447	10,949	194,065	35,994	2,285,619	0
Other sanitation	100	135	250	0	4,608	0
Health and human services	17,670	2,663	5,164	1,600	95,109	0
Culture and education	0	150	0	0	150	18,037
Parks and recreation	7,996	0	429	0	63,450	0
Conservation and development	7,629	0	17,800	0	219,771	0
All other expenditures	0	100	0	0	6,247	0
Subtotal-op and capital expenditures	1,245,506	543,247	1,393,106	950,131	27,762,485	317,136
Debt Service						
Principal	0	0	41,433	79,042	2,465,769	0
Interest and fiscal charges	0	0	6,549	30,106	488,612	0
Total Debt Service	0	0	47,982	109,148	2,954,381	0
Subtotal-expenditures	1,245,506	543,247	1,441,088	1,059,279	30,716,866	317,136
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,245,506	543,247	1,441,088	1,059,279	30,716,866	317,136
Total General Obligation Debt	0	0	293,349	1,484,632	20,920,607	0
Proprietary Fund Types						
Revenues	0	0	0	0	1,714,325	0
Expenses	0	0	0	0	1,992,408	0

	TOWN OF BIG BEND	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT
2023 Population	407	116	36	545	983	730
Revenues - Governmental Fund						
Taxes						
General property taxes	243,351	10,044	0	47,727	139,186	34,997
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	8,828	21,732	3,946	16,196	18,596	6,259
Total Taxes	252,179	31,776	3,946	63,923	157,782	41,256
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	85,828
State shared revenues	6,378	30,716	533	69,191	63,753	64,575
State highway aids	118,328	62,746	45,877	119,801	117,891	115,239
All other state aids	12,547	8,116	42,039	6,380	20,548	2,642
Other local government aids	0	1,343	32,497	780	1,622	0
Total Intergovernmental Revenues	137,253	102,921	120,946	196,152	203,814	268,284
Licenses and Permits	7,811	625	0	2,528	2,726	40,869
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	14,687	220	0	40,474	2,160	230
Intergovernmental Charges for Services	0	10,140	0	15,855	0	0
Miscellaneous Revenues						
Interest income	1,764	289	206	1,116	4,465	51,319
Other revenues	1,160	0	148	29,702	0	2,804
Total Miscellaneous Revenues	2,924	289	354	30,818	4,465	54,123
Subtotal-general revenues	414,854	145,971	125,246	349,750	370,947	404,762
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	414,854	145,971	125,246	349,750	370,947	404,762
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	96,544	34,013	18,024	67,403	53,287	61,802
Law enforcement	0	0	0	0	0	0
Fire	52,127	7,037	9,357	51,875	57,811	43,828
Ambulance	0	0	0	0	0	0
Other public safety	5,830	0	0	0	0	0
Highway maintenance and admin	236,120	115,109	78,400	152,001	144,218	247,786
Highway construction	21,505	0	0	0	0	888
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	9,306	0	613	23,141	19,772	23,355
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	0	0	0	0
Culture and education	34	100	0	0	0	0
Parks and recreation	0	0	164	600	0	2,100
Conservation and development	0	1,500	0	0	0	0
All other expenditures	0	0	0	0	269	0
Subtotal-op and capital expenditures	421,466	157,759	106,558	295,020	275,357	379,759
Debt Service						
Principal	23,515	0	0	13,244	56,621	0
Interest and fiscal charges	4,423	0	0	1,416	15,632	0
Total Debt Service	27,938	0	0	14,660	72,253	0
Subtotal-expenditures	449,404	157,759	106,558	309,680	347,610	379,759
Other financing uses	0	0	1	0	0	0
Total Exp and Other Financing Uses	449,404	157,759	106,559	309,680	347,610	379,759
Total General Obligation Debt	86,892	0	0	24,080	327,762	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE	TOWN OF MARSHALL	TOWN OF MURRY
2023 Population	440	123	178	305	654	253
Revenues - Governmental Fund						
Taxes						
General property taxes	43,876	71,193	63,858	20,520	52,920	44,296
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	3,425	28,717	34,849	39,225	1,555	14,381
Total Taxes	47,301	99,910	98,707	59,745	54,475	58,677
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	70,431	0
State shared revenues	24,093	19,324	13,269	24,911	70,717	10,387
State highway aids	95,964	59,984	67,913	64,577	108,814	104,248
All other state aids	2,589	2,719	23,529	2,161	1,402	13,906
Other local government aids	0	0	27,643	0	818	61,381
Total Intergovernmental Revenues	122,646	82,027	132,354	91,649	252,182	189,922
Licenses and Permits	684	100	117	50	38,045	24,547
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	4,683	1,571	6,404	75	3,630	4,676
Intergovernmental Charges for Services	0	0	0	0	9,267	0
Miscellaneous Revenues	450	07	4 744	005	0.040	0.040
Interest income	156	87	1,741	895	8,043	3,849
Other revenues	1,841	0	33,450	16,876	29,559	169
Total Miscellaneous Revenues	1,997	192 605	35,191	17,771	37,602	4,018
Subtotal-general revenues	177,311 0	183,695 0	272,773 0	169,290 0	395,201 0	281,840 0
Other financing sources  Total Revenue and Other Financing Sources	177,311	183,695	272,773	169,290	395,201	281,840
	177,511	103,033	212,113	103,230	333,201	201,040
Expenditures - Governmental Fund						
General Operations and Capital						
General government	31,569	26,746	43,905	30,093	68,792	52,615
Law enforcement	0	0	0	0	0	0
Fire	9,411	17,761	10,581	20,960	19,332	10,751
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	113,424	104,190	162,480	102,626	183,622	265,675
Highway construction	0	0	0	0	0	175 0
Road-related facilities	0	0	0	0	0	0
Other transportation Solid waste collection and disposal	7,926	4,633	0	613	5,342	9,272
Other sanitation	0	0	0	0	0	0
Health and human services	0	832	0	0	1,300	0
Culture and education	0	12,378	0	0	0	0
Parks and recreation	0	100	0	0	0	0
Conservation and development	0	0	0	0	61,271	0
All other expenditures	0	0	0	16,075	0	0
Subtotal-op and capital expenditures	162,330	166,640	216,966	170,367	339,659	338,488
Debt Service						
Principal	41,479	21,178	43,515	0	19,006	0
Interest and fiscal charges	1,970	4,877	2,254	0	3,164	0
Total Debt Service	43,449	26,055	45,769	0	22,170	0
Subtotal-expenditures	205,779	192,695	262,735	170,367	361,829	338,488
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	205,779	192,695	262,735	170,367	361,829	338,488
Total General Obligation Debt	0	108,864	67,931	0	102,700	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE
2023 Population	196	558	114	279	524	723
Revenues - Governmental Fund						
Taxes						
General property taxes	24,231	255,911	27,380	96,681	465	67,487
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	9,780	12,716	10,051	5,643	2,748	16,798
Total Taxes	34,011	268,627	37,431	102,324	3,213	84,285
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	24,215	6,272	2,818	28,090	15,312	33,347
State highway aids	67,858	137,056	33,266	74,721	139,831	98,208
All other state aids	480	8,988	25,852	3,968	2,401	22,321
Other local government aids	0	108,791	22,087	12,543	10,806	0
Total Intergovernmental Revenues	92,553	261,107	84,023	119,322	168,350	153,876
Licenses and Permits	0	5,251	0	1,185	1,001	1,368
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	55,342	2,459	0	257,717	0
Intergovernmental Charges for Services	0	2,035	6,673	300	2,815	8,857
Miscellaneous Revenues						
Interest income	0	7,027	142	5,674	2,526	222
Other revenues	0	16,115	657	108,414	2,806	1,741
Total Miscellaneous Revenues	0	23,142	799	114,088	5,332	1,963
Subtotal-general revenues	126,564	615,504	131,385	337,219	438,428	250,349
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	126,564	615,504	131,385	337,219	438,428	250,349
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	22,368	136,292	26,622	33,624	55,925	59,168
Law enforcement	0	0	0	0	0	0
Fire	47,535	66,021	13,552	11,498	36,715	21,479
Ambulance	0	7,360	0	0	500	1,000
Other public safety	0	1,070	0	0	0	0
Highway maintenance and admin	105,752	0	85,948	222,383	360,683	154,295
Highway construction	0	536,919	0	29,140	158,436	0
Road-related facilities	0	0	0	0	391	0
Other transportation	0	81,550	0	0	0	0
Solid waste collection and disposal	613	0	2,685	0	4,221	6,763
Other sanitation	0	0	0	0	0	0
Health and human services	0	300	0	0	2,420	0
Culture and education	0	0	7,312	0	20,502	0
Parks and recreation	0	0	0	1,200	0	0
Conservation and development	0	0	0	0	5,000	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	176,268	829,512	136,119	297,845	644,793	242,705
Debt Service						
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	12,249
Total Debt Service	0	0	0	0	0	12,249
Subtotal-expenditures	176,268	829,512	136,119	297,845	644,793	254,954
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	176,268	829,512	136,119	297,845	644,793	254,954
Total General Obligation Debt	0	200,000	0	0	0	357,397
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY
2023 Population	235	363	49	524	118	9,014
Revenues - Governmental Fund						
Taxes						
General property taxes	34,248	79,408	1,963	187,102	6,613	1,616,705
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	4,498	12,061	4,106	15,322	4,658	311,456
Total Taxes	38,746	91,469	6,069	202,424	11,271	1,928,161
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	187,503
State shared revenues	47,364	8,446	1,415	14,587	23,531	657,845
State highway aids	75,459	117,809	16,049	67,421	69,471	2,120,453
All other state aids	25,210	4,964	11,681	3,889	11,056	271,332
Other local government aids	4,175	0	57,239	0	52,111	419,561
Total Intergovernmental Revenues	152,208	131,219	86,384	85,897	156,169	3,656,694
Licenses and Permits	0	3,197	0	3,695	270	135,086
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,297	1,109	0	0	6,085	403,684
Intergovernmental Charges for Services	866	1,241	0	0	0	58,049
Miscellaneous Revenues	E 42	4 EC0	220	411	1 240	06.069
Interest income	543	4,568	228	411	1,348	96,968
Other revenues Total Miscellaneous Revenues	65 608	2,459 7,027	0 228	15,375 15,786	0 1,348	275,990 372,958
Subtotal-general revenues	193,725	235,262	92,681	307,802	175,143	6,554,632
Other financing sources	193,729	233,202	92,001	0	0	0,334,032
Total Revenue and Other Financing Sources	193,725	235,262	92,681	307,802	175,143	6,554,632
Expenditures - Governmental Fund			,,,,	,,,,,,	-,	-, ,
-						
General Operations and Capital	05 500	50,000	00.000	00.040	00.744	4.400.000
General government	25,533	59,608	23,923	99,243	29,744	1,196,029
Law enforcement Fire	0 18,847	0 17,373	0 1,279	0 44,133	0 13,617	0 629,701
Ambulance	10,047	0	1,279	44,133	9,044	18,304
Other public safety	366	10,650	0	563	9,044	18,479
Highway maintenance and admin	101,295	162,941	53,869	41,747	44,307	3,471,563
Highway construction	0	5,600	0	132,956	27,875	913,494
Road-related facilities	0	0	0	0	0	391
Other transportation	0	0	0	0	0	81,550
Solid waste collection and disposal	613	0	3,363	5,653	1,249	129,133
Other sanitation	0	0	0	0	0	0
Health and human services	2,580	0	0	0	0	7,432
Culture and education	400	0	0	0	0	58,763
Parks and recreation	0	0	0	90	0	4,254
Conservation and development	0	0	0	0	0	67,771
All other expenditures	0	0	0	0	0	16,344
Subtotal-op and capital expenditures	149,634	256,172	82,434	324,385	125,836	6,613,208
Debt Service						
Principal	0	0	0	7,696	65,032	291,286
Interest and fiscal charges	0	0	0	668	1,307	47,960
Total Debt Service	0	0	0	8,364	66,339	339,246
Subtotal-expenditures	149,634	256,172	82,434	332,749	192,175	6,952,454
Other financing uses	0	0	0	0	0	1
Total Exp and Other Financing Uses	149,634	256,172	82,434	332,749	192,175	6,952,455
Total General Obligation Debt	0	0	0	7,041	0	1,282,667
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BALDWIN	TOWN OF CADY	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE
2023 Population	1,068	886	712	1,269	853	670
Revenues - Governmental Fund						
Taxes						
General property taxes	313,801	248,748	57,174	356,220	325,074	249,017
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	712	8,951	4,707	8,619	1,799	6,476
Total Taxes	314,513	257,699	61,881	364,839	326,873	255,493
Special Assessments	0	0	0	1,022	0	0
Intergovernmental Revenues						
Federal aids	10	0	36,530	0	0	2,399
State shared revenues	59,846	22,840	20,370	15,944	28,864	9,398
State highway aids	144,137	125,573	102,006	131,479	175,604	144,356
All other state aids	5,814	6,607	17,309	7,959	5,317	7,902
Other local government aids	6,432	0	0	0	0	0
Total Intergovernmental Revenues	216,239	155,020	176,215	155,382	209,785	164,055
Licenses and Permits	23,366	2,906	3,520	5,870	10,472	6,008
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	30,061	23,733	627,301	10,829	33,051	4,364
Intergovernmental Charges for Services	124,492	0	0	0	0	0
Miscellaneous Revenues						
Interest income	4,028	22	6,553	73	1,350	4,005
Other revenues	7,456	6,957	0	1,353	1,144	2,105
Total Miscellaneous Revenues	11,484	6,979	6,553	1,426	2,494	6,110
Subtotal-general revenues	720,155	446,337	875,470	539,368	582,675	436,030
Other financing sources	700.455	0	0	150,000	0	0
Total Revenue and Other Financing Sources	720,155	446,337	875,470	689,368	582,675	436,030
Expenditures - Governmental Fund						
General Operations and Capital						
General government	65,257	61,678	71,724	86,899	72,827	63,364
Law enforcement	0	0	0	0	0	0
Fire	51,028	55,674	35,700	58,952	32,607	24,159
Ambulance	15,225	12,846	4,907	0	17,653	5,741
Other public safety	12,883	0	50	0	7,405	0
Highway maintenance and admin	274,702	269,282	174,345	135,204	227,481	139,953
Highway construction	272,568	0	467,073	467,746	98,225	190,211
Road-related facilities	0	0	0	0	3,609	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	32,211	18,158	78,690	1,118	30,972	0
Other sanitation	0	0	0	0	0	0
Health and human services	1,694	166	374	1,290	657	1,984
Culture and education	0	0	0	0	2.150	0
Parks and recreation		0	250 0	0	2,159 673	0
Conservation and development  All other expenditures	6,594 5,470	2,682	0	0	0/3	38,934
Subtotal-op and capital expenditures	737,632	420,486	833,113	751,209	494,268	464,346
Debt Service	707,002	120, 100	000,110	701,200	10 1,200	101,010
Principal	46,032	0	0	73,603	48,979	0
Interest and fiscal charges	11,518	0	0	1,982	1,526	0
Total Debt Service	57,550	0	0	75,585	50,505	0
Subtotal-expenditures	795,182	420,486	833,113	826,794	544,773	464,346
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	795,182	420,486	833,113	826,794	544,773	464,346
Total General Obligation Debt	375,868	0	0	150,000	40,000	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY
2023 Population	646	747	2,714	8,861	1,832	571
Revenues - Governmental Fund						
Taxes						
General property taxes	242,724	332,622	443,277	1,480,134	487,749	171,964
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	317	9,156	918	2,952	3,325	362
Total Taxes	243,041	341,778	444,195	1,483,086	491,074	172,326
Special Assessments	0	0	1,143	0	0	0
Intergovernmental Revenues			, -			
Federal aids	0	0	0	1,324	0	0
State shared revenues	32,132	39,180	11,661	92,140	17,643	13,009
State highway aids	126,448	126,667	162,451	288,993	119,449	53,177
All other state aids	3,284	3,466	27,408	69,548	21,242	5,781
Other local government aids	0	9,150	0	0	0	0
Total Intergovernmental Revenues	161,864	178,463	201,520	452,005	158,334	71,967
Licenses and Permits	2,398	5,063	160,288	135,369	63,196	2,605
Fines, Forfeits and Penalties	3,887	431	514	6,459	0	0
Public Charges for Services	20	13,100	86,095	68,963	136	1,093
Intergovernmental Charges for Services	0	0	0	0	10,756	0
Miscellaneous Revenues						
Interest income	165	944	37,589	156,418	43,507	828
Other revenues	250	14,119	1,681	16,584	5,258	0
Total Miscellaneous Revenues	415	15,063	39,270	173,002	48,765	828
Subtotal-general revenues	411,625	553,898	933,025	2,318,884	772,261	248,819
Other financing sources	0	0	0	2,412,000	0	0
Total Revenue and Other Financing Sources	411,625	553,898	933,025	4,730,884	772,261	248,819
Expenditures - Governmental Fund						
•						
General Operations and Capital	66,434	67,702	142,084	533.061	119,577	65,472
General government  Law enforcement	00,434	07,702	142,004	469	0	05,472
Fire	38,622	23,104	117,865	334,278	76,323	19,937
Ambulance	13,474	18,885	38,630	0	21,160	11,668
Other public safety	0	0	125,502	64,336	36,377	0
Highway maintenance and admin	278,588	374,759	311,138	659,130	212,817	43,709
Highway construction	0	0	239,134	692,943	328,021	59,425
Road-related facilities	1,084	848	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,630	38,092	57,424	25,526	2,082	6,385
Other sanitation	150	1,159	1,545	0	0	0,000
Health and human services	1,760	453	1,797	7,164	6,108	603
Culture and education	0	0	0	204,674	0	0
Parks and recreation	9	0	0	21,899	4,175	0
Conservation and development	0	0	0	33,865	0	8,230
All other expenditures	0	1,986	0	0	0	0
Subtotal-op and capital expenditures	403,751	526,988	1,035,119	2,577,345	806,640	215,429
Debt Service	,	,	, ,	, ,	,	,
Principal	47,091	27,579	0	527,964	0	0
Interest and fiscal charges	0	6,477	0	29,480	0	0
Total Debt Service	47,091	34,056	0	557,444	0	0
Subtotal-expenditures	450,842	561,044	1,035,119	3,134,789	806,640	215,429
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	450,842	561,044	1,035,119	3,134,789	806,640	215,429
Total General Obligation Debt	1,066,577	245,484	0	2,412,000	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON
2023 Population	4,311	502	4,347	4,461	1,001	901
Revenues - Governmental Fund						
Taxes						
General property taxes	408,582	72,923	2,064,673	800,691	198,660	219,232
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,149	1,926	12,065	10,638	3,477	3,834
Total Taxes	425,731	74,849	2,076,738	811,329	202,137	223,066
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	5,922	0	37	3,988	0	1,469
State shared revenues	26,291	12,470	40,037	39,374	43,238	36,275
State highway aids	213,962	58,098	238,456	277,064	93,476	116,469
All other state aids	49,690	3,351	41,472	34,996	4,104	13,108
Other local government aids	0	2,611	0	4,281	3,740	0
Total Intergovernmental Revenues	295,865	76,530	320,002	359,703	144,558	167,321
Licenses and Permits	84,685	4,609	237,942	122,791	9,185	1,424
Fines, Forfeits and Penalties	0	0	360	7,816	0	0
Public Charges for Services	94,207	4,347	11,043	10,333	11,933	13,931
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	76,167	12,542	178,294	24,348	1,308	19,553
Other revenues	3,620	210	3,173	38,837	33,424	2,418
Total Miscellaneous Revenues	79,787	12,752	181,467	63,185	34,732	21,971
Subtotal-general revenues	980,275	173,087	2,827,552	1,375,157	402,545	427,713
Other financing sources	0	0	2,265,000	0	0	0
Total Revenue and Other Financing Sources	980,275	173,087	5,092,552	1,375,157	402,545	427,713
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	140,162	40,257	415,588	268,224	98,675	86,852
Law enforcement	0	0	0	2,835	0	0
Fire	91,584	20,409	213,431	139,639	31,944	32,311
Ambulance	26,324	7,218	0	0	20,148	8,024
Other public safety	66,946	0	98,345	86,212	4,805	0
Highway maintenance and admin	282,463	59,866	816,355	688,895	138,985	213,941
Highway construction	395,919	0	971,338	116,140	35,579	0
Road-related facilities	0	0	2,380	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	68,619	11,116	5,728	5,924	16,624	11,808
Other sanitation	0	0	29,660	0	0	1,747
Health and human services	2,533	2,121	9,138	4,445	2,247	62
Culture and education	0	0	91,978	0	0	0
Parks and recreation	1,994	426	85,625	27,780	0	0
Conservation and development	17,130	0	104,002	10,125	0	0
All other expenditures	1,000	797	0	0	0	0
Subtotal-op and capital expenditures	1,094,674	142,210	2,843,568	1,350,219	349,007	354,745
Debt Service						
Principal	11,902	0	814,620	0	58,334	4,762
Interest and fiscal charges	351	0	181,271	0	3,357	659
Total Debt Service	12,253	0	995,891	0	61,691	5,421
Subtotal-expenditures	1,106,927	142,210	3,839,459	1,350,219	410,698	360,166
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,106,927	142,210	3,839,459	1,350,219	410,698	360,166
Total General Obligation Debt	0	0	7,634,920	0	234,771	9,863
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK
2023 Population	3,777	5,561	1,803	47,493	1,802	637
Revenues - Governmental Fund						
Taxes						
General property taxes	650,125	1,056,289	456,495	10,636,174	604,034	349,250
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,905	5,458	4,077	124,823	6,184	33,757
Total Taxes	668,030	1,061,747	460,572	10,760,997	610,218	383,007
Special Assessments	0	0	0	2,165	0	0
Intergovernmental Revenues						
Federal aids	4,132	0	191	56,002	56	0
State shared revenues	42,550	45,478	16,146	664,886	37,210	7,501
State highway aids	164,123	253,060	150,455	3,265,503	146,871	119,777
All other state aids	27,645	44,463	29,360	429,826	29,077	7,577
Other local government aids	0	18,268	0	44,482	0	3,378
Total Intergovernmental Revenues	238,450	361,269	196,152	4,460,699	213,214	138,233
Licenses and Permits	98,866	158,567	51,588	1,190,718	32,671	2,010
Fines, Forfeits and Penalties	120	3,404	50	23,041	3	0
Public Charges for Services	15,286	201,363	26,100	1,287,289	0	0
Intergovernmental Charges for Services	0	0	0	135,248	0	0
Miscellaneous Revenues						
Interest income	52,637	140,282	33,812	794,425	4,646	16,542
Other revenues	2,176	19,292	7,989	168,046	8,055	13
Total Miscellaneous Revenues	54,813	159,574	41,801	962,471	12,701	16,555
Subtotal-general revenues	1,075,565	1,945,924	776,263	18,822,628	868,807	539,805
Other financing sources	0	0	776 262	4,827,000	0	0
Total Revenue and Other Financing Sources		1,945,924	776,263	23,649,628	868,807	539,805
Expenditures - Governmental Fund	d					
<b>General Operations and Capital</b>						
General government	221,232	336,786	196,312	3,220,167	162,588	83,733
Law enforcement	21,992	22,215	0	47,511	0	0
Fire	88,269	205,811	124,810	1,816,457	148,292	78,832
Ambulance	27,858	42,815	3,973	296,549	66,332	0
Other public safety	57,553	78,092	32,755	671,261	16,058	0
Highway maintenance and admin	678,605	494,926	203,327	6,678,471	299,804	125,088
Highway construction	0	154,681	446,999	4,936,002	507,393	243,834
Road-related facilities	0	0	0	7,921	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	13,047	147,493	29,768	604,415	64,578	43,319
Other sanitation	0	0	0	34,261	0	0
Health and human services	7,715	4,209	1,632	58,152	0	630
Culture and education	0	70,300	0	296,652	0	0
Parks and recreation		70,300	16,875	231,492	1,099	0
Conservation and development  All other expenditures	4,665 0	115,969 0	285,982 0	587,235 50,869	5,523 0	0
Subtotal-op and capital expenditures	1,120,936	1,673,297	1,342,433	19,537,415	1,271,667	575,436
Debt Service	1,120,930	1,073,237	1,542,455	19,557,415	1,271,007	373,430
Principal	0	0	0	1,660,866	0	34,831
Interest and fiscal charges	9,029	0	0	245,650	0	870
Total Debt Service	9,029	0	0	1,906,516	0	35,701
Subtotal-expenditures	1,129,965	1,673,297	1,342,433	21,443,931	1,271,667	611,137
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,129,965	1,673,297	1,342,433	21,443,931	1,271,667	611,137
Total General Obligation Debt	0	0	0	12,169,483	0	0
Proprietary Fund Types				, -,		
	0	0	0	0	2	^
Revenues Expenses	0	0	0	0	0	0

	TOWN OF DELLONA	TOWN OF DELTON	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM
2023 Population	1,921	2,481	1,609	1,072	661	447
Revenues - Governmental Fund						
Taxes						
General property taxes	452,082	545,233	273,832	220,018	382,582	349,574
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	5,000	0	0	0	0
Other taxes	22,216	183,710	9,710	9,633	32,475	23,598
Total Taxes	474,298	733,943	283,542	229,651	415,057	373,172
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	26	0	0	651	25
State shared revenues	16,621	52,874	23,955	13,013	12,348	10,897
State highway aids	157,377	261,328	143,590	93,640	165,462	114,692
All other state aids	26,651	124,369	16,318	15,714	34,922	5,342
Other local government aids	19,662	0	0	8,256	12,493	7,527
Total Intergovernmental Revenues	220,311	438,597	183,863	130,623	225,876	138,483
Licenses and Permits	2,305	44,299	8,006	101,963	1,332	915
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	96,593	182,437	94,146	69,124	46,726	0
Intergovernmental Charges for Services	15,895	0	0	0	0	4,309
Miscellaneous Revenues						
Interest income	12,191	23,391	10,439	24,707	14,916	21,204
Other revenues	3,615	34,186	14,884	2,971	7,128	7,787
Total Miscellaneous Revenues	15,806	57,577	25,323	27,678	22,044	28,991
Subtotal-general revenues	825,208	1,456,853	594,880	559,039	711,035	545,870
Other financing sources	0	0	115,112	0	300,000	0
Total Revenue and Other Financing Sources	825,208	1,456,853	709,992	559,039	1,011,035	545,870
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	117,331	417,807	85,344	76,159	63,722	95,399
Law enforcement	0	0	0	0	0	0
Fire	48,790	79,655	42,673	79,015	84,376	30,187
Ambulance	51,860	214,132	20,446	32,787	0	7,184
Other public safety	0	20,739	0	0	0	0
Highway maintenance and admin	434,912	379,443	211,623	239,768	170,832	120,119
Highway construction	0	31,749	131,444	0	494,521	200,601
Road-related facilities	0	4,466	301	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	109,649	160,123	93,161	68,590	46,726	13,022
Other sanitation	0	0	0	0	0	0
Health and human services	400	0	0	5,550	1,220	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	117	0	0	0	0
Conservation and development	525	56,668	0	58,100	0	600
All other expenditures	0	0	0	95	108,322	0
Subtotal-op and capital expenditures	763,467	1,364,899	584,992	560,064	969,719	467,112
Debt Service						
Principal	0	0	33,838	0	70,003	29,131
Interest and fiscal charges	0	0	3,489	0	3,156	1,895
Total Debt Service	0	0	37,327	0	73,159	31,026
Subtotal-expenditures	763,467	1,364,899	622,319	560,064	1,042,878	498,138
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	763,467	1,364,899	622,319	560,064	1,042,878	498,138
Total General Obligation Debt	0	0	134,972	0	437,564	31,189
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC
2023 Population	903	746	662	1,450	1,279	1,072
Revenues - Governmental Fund						
Taxes						
General property taxes	260,085	352,208	233,102	1,304,368	323,803	172,322
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,299	17,276	9,056	8,972	330,269	20,225
Total Taxes	270,384	369,484	242,158	1,313,340	654,072	192,547
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	7	0
State shared revenues	10,366	12,252	32,977	18,024	15,887	86,346
State highway aids	93,695	149,632	143,872	366,746	83,552	109,853
All other state aids	60,334	9,651	31,231	110,895	35,353	19,404
Other local government aids	0	0	0	9,400	128	0
Total Intergovernmental Revenues	164,395	171,535	208,080	505,065	134,927	215,603
Licenses and Permits	1,777	2,111	1,987	8,851	40,787	1,144
Fines, Forfeits and Penalties	0	0	0	10,685	0	0
Public Charges for Services	80,867 0	800 0	38,103 0	22,065	101,563	73,742 0
Intergovernmental Charges for Services Miscellaneous Revenues	0	U	U	22,986	500	U
Interest income	12,622	10,766	2,797	24,955	3,123	4,878
Other revenues	0	17,088	32,527	18,243	5,106	3,670
Total Miscellaneous Revenues	12,622	27,854	35,324	43,198	8,229	8,548
Subtotal-general revenues	530,045	571,784	525,652	1,926,190	940,078	491,584
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	530,045	571,784	525,652	1,926,190	940,078	491,584
Expenditures - Governmental Fund						
General government	61,184	112.797	47,205	199,174	285,679	116,158
General government  Law enforcement	01,184	112,797	47,205	123,260	265,679	110,130
Fire	124,551	50,920	23,040	140,464	117,429	54,223
Ambulance	0	4,113	37,126	120,136	11,121	9,441
Other public safety	0	0	1,320	0	0	0
Highway maintenance and admin	199,997	551,285	233,217	595,646	272,231	158,500
Highway construction	13,013	0	123,189	53,275	0	45,106
Road-related facilities	0	1,606	0	0	0	0
Other transportation	0	0	0	0	0	4,100
Solid waste collection and disposal	105,632	39,771	31,812	79,615	93,985	66,758
Other sanitation	0	0	0	0	0	0
Health and human services	0	0	0	5,200	2,000	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	7,064	1,150	6,474
Conservation and development	1,817	0	972	0	54,486	3,883
All other expenditures	0	0	0	7,118	0	0
Subtotal-op and capital expenditures	506,194	760,492	497,881	1,330,952	838,081	464,643
Debt Service	_	_	_			_
Principal	0	0	0	444,319	0	0
Interest and fiscal charges	0	0	0	20,121	0	0
Total Debt Service	0 506,194	0 760,492	0 497,881	464,440 1 795 392	0 838,081	0 464 643
Subtotal-expenditures Other financing uses	506,194	760,492	497,881	1,795,392 0	038,081	464,643 0
Total Exp and Other Financing Uses	506,194	760,492	497,881	1,795,392	838,081	464,643
Total General Obligation Debt	0	760,492	497,881	1,071,039	030,061	404,043
Proprietary Fund Types	Ü	Ü	J	.,0. 1,000	v	Ü
	•	^	^	^	2	2
Revenues Expenses	0	0	0	0	0	0

	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD
2023 Population	1,141	1,836	1,053	779	1,040	588
Revenues - Governmental Fund	,	,	,		,	
Taxes	237,109	562,000	226,590	308,062	272,385	227,894
General property taxes  Tax increments	237,109	0	220,390	0	0	227,094
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,700	40,734	28,519	23,188	7,818	6,781
Total Taxes	243.809	602,734	255,109	331,250	280,203	234,675
Special Assessments	0	0	0	0	68,717	0
Intergovernmental Revenues					,	
Federal aids	0	89,440	0	0	0	0
State shared revenues	50,762	45,517	15,174	24,124	39,501	14,219
State highway aids	307,162	1,467,935	63,921	122,511	143,535	200,494
All other state aids	10,233	23,005	20,104	14,175	5,796	3,889
Other local government aids	0	0	0	0	22,950	0
Total Intergovernmental Revenues	368,157	1,625,897	99,199	160,810	211,782	218,602
Licenses and Permits	602	10,850	2,288	6,698	431	1,278
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	64,621	132,361	36,060	51,324	1,275	33,772
Intergovernmental Charges for Services	3,600	106,145	0	0	12,383	22,010
Miscellaneous Revenues						
Interest income	2,418	26,866	16,047	10,717	197	10,528
Other revenues	9,665	189,337	15,150	16,401	9,829	0
Total Miscellaneous Revenues	12,083	216,203	31,197	27,118	10,026	10,528
Subtotal-general revenues	692,872	2,694,190	423,853	577,200	584,817	520,865
Other financing sources	0	1,918,267	0	0	0	0
Total Revenue and Other Financing Sources	692,872	4,612,457	423,853	577,200	584,817	520,865
Expenditures - Governmental Fund						
General Operations and Capital						
General government	59,333	168,757	75,884	145,035	75,069	71,683
Law enforcement	0	0	0	0	0	0
Fire	37,665	175,552	23,036	71,511	43,669	73,520
Ambulance	18,352	0	9,301	2,885	20,292	19,926
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	219,995	735,005	68,391	248,708	375,337	198,386
Highway construction	195,524	3,111,259	43,422	0	0	94,605
Road-related facilities	0	416	0	1,447	1,086	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	64,394	134,064	32,208	45,100	54,148	33,952
Other sanitation	0	0	0	0	0	0
Health and human services	1,015	12,484	4,275	0	14,679	8,503
Culture and education	0	0	0	0	0	0
Parks and recreation	0	465	3,652	0	0	0
Conservation and development	2,275	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	598,553	4,338,002	260,169	514,686	584,280	500,575
Debt Service		22122			00 744	
Principal	26,098	324,662	69,551	0	28,744	0
Interest and fiscal charges	11,692	4,344	21,309	0	1,730	0
Total Debt Service	37,790	329,006	90,860	0 514 696	30,474	0
Subtotal-expenditures	636,343	4,667,008 0	351,029 0	514,686 0	614,754 0	500,575 0
Other financing uses Total Exp and Other Financing Uses	636,343		351,029	514,686	614,754	500,575
Total General Obligation Debt	54,165	4,667,008 1,918,267	492,706	0 0	58,865	500,575
_	34,105	1,310,201	432,700	U	30,003	U
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER
2023 Population	895	851	24,925	2,769	405	240
Revenues - Governmental Fund						
Taxes						
General property taxes	128,444	231,292	8,016,269	404,129	44,827	48,083
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	5,000	600	0	0
Other taxes	14,479	10,056	855,655	29,885	8,860	15,614
Total Taxes	142,923	241,348	8,876,924	434,614	53,687	63,697
Special Assessments	0	0	68,717	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	90,205	0	0	0
State shared revenues	15,545	7,458	562,571	94,106	18,354	5,315
State highway aids	113,297	175,305	4,744,247	227,497	118,929	239,161
All other state aids	7,335	7,299	618,674	25,875	7,884	186,523
Other local government aids	0	0	83,794	0	21,424	40,000
Total Intergovernmental Revenues	136,177	190,062	6,099,491	347,478	166,591	470,999
Licenses and Permits	34	16,088	288,427	24,726	21,551	1,509
Fines, Forfeits and Penalties	0	0	10,688	0	0	0
Public Charges for Services	63,707	4,681	1,193,967	55,800	4,914	14,230
Intergovernmental Charges for Services	0	0	187,828	0	0	1,483
Miscellaneous Revenues						
Interest income	146	3,566	257,662	14,429	771	3,297
Other revenues	85,448	2,409	483,512	290,022	206	17,252
Total Miscellaneous Revenues	85,594	5,975	741,174	304,451	977	20,549
Subtotal-general revenues	428,435	458,154	17,467,216	1,167,069	247,720	572,467
Other financing sources	80,000	0	2,413,379	0	0	110,000
Total Revenue and Other Financing Sources	508,435	458,154	19,880,595	1,167,069	247,720	682,467
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	61,377	52,011	2,633,429	227,420	62,741	114,873
Law enforcement	0	0	123,260	0	0	0
Fire	29,745	32,622	1,589,767	103,735	12,842	25,626
Ambulance	85,448	0	730,882	0	0	0
Other public safety	0	14,956	53,073	0	0	56,996
Highway maintenance and admin	161,852	355,134	6,355,273	215,174	142,819	273,198
Highway construction	0	0	5,288,935	221,900	0	0
Road-related facilities	0	0	9,322	0	0	4,041
Other transportation	0	0	4,100	0	0	0
Solid waste collection and disposal	62,556	28,072	1,471,235	80,438	24,083	10,856
Other sanitation	930	46	976	0	0	0
Health and human services	0	0	55,956	0	3,000	6,372
Culture and education	0	0	0	0	1,739	200
Parks and recreation	0	1,320	21,341	7,041	0	6,778
Conservation and development	0	1,884	186,733	42,397	0	600
All other expenditures	0	138	115,673	0	0	0
Subtotal-op and capital expenditures	401,908	486,183	18,639,955	898,105	247,224	499,540
Debt Service						
Principal	0	0	1,061,177	229,725	0	26,312
Interest and fiscal charges	0	0	68,606	6,213	0	3,470
Total Debt Service	0	0	1,129,783	235,938	0	29,782
Subtotal-expenditures	401,908	486,183	19,769,738	1,134,043	247,224	529,322
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	401,908	486,183	19,769,738	1,134,043	247,224	529,322
Total General Obligation Debt	80,000	0	4,278,767	0	0	172,366
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF EDGEWATER	TOWN OF HAYWARD	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR
2023 Population	576	3,743	787	1,353	138	168
Revenues - Governmental Fund						
Taxes						
General property taxes	468,845	769,209	109,937	354,912	25,624	67,529
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	247	0	0	0	0
Other taxes	13,349	160,159	211,613	57,743	2,198	17,997
Total Taxes	482,194	929,615	321,550	412,655	27,822	85,526
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	4
State shared revenues	8,208	59,132	7,366	22,096	21,250	9,872
State highway aids	126,503	236,327	107,146	238,433	72,561	134,175
All other state aids	20,735	48,182	75,998	74,353	7,092	4,255
Other local government aids	15,118	0	0	6,118	20,316	6,973
Total Intergovernmental Revenues	170,564	343,641	190,510	341,000	121,219	155,279
Licenses and Permits	7,364	24,578	5,876	6,096	270	28,780
Fines, Forfeits and Penalties	599	12,598	0	0	0	0
Public Charges for Services	21,495	192,910	19,790	8,230	9,383	26,913
Intergovernmental Charges for Services	0	72,650	0	0	0	0
Miscellaneous Revenues						
Interest income	8,404	11,764	268	8,367	1,389	7,989
Other revenues	796	74,935	9,650	37,895	0	6,922
Total Miscellaneous Revenues	9,200	86,699	9,918	46,262	1,389	14,911
Subtotal-general revenues	691,416	1,662,691	547,644	814,243	160,083	311,409
Other financing sources	178,000	86,700	0	0	0	0
Total Revenue and Other Financing Sources	869,416	1,749,391	547,644	814,243	160,083	311,409
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	114,195	255,422	99,658	146,288	49,255	65,802
Law enforcement	30,000	173,780	500	0	0	0
Fire	147,464	138,373	22,714	48,721	9,676	10,746
Ambulance	169,542	0	0	0	0	1,000
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	383,963	480,586	136,500	158,436	97,307	320,869
Highway construction	0	27,970	177,371	285,593	0	0
Road-related facilities	713	3,708	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	19,430	198,195	23,995	2,848	4,874	9,948
Other sanitation	0	0	0	0	0	0
Health and human services	650	0	0	540	350	400
Culture and education	0	0	750	0	500	2,001
Parks and recreation	1,562	26,353	0	7,474	0	100
Conservation and development	0	166,905	155,748	27,157	0	246
All other expenditures	0	0	10,355	6,183	0	0
Subtotal-op and capital expenditures	867,519	1,471,292	627,591	683,240	161,962	411,112
Debt Service						
Principal	155,979	72,859	0	84,589	0	0
Interest and fiscal charges	9,396	32,646	0	4,272	0	0
Total Debt Service	165,375	105,505	0	88,861	0	0
Subtotal-expenditures	1,032,894	1,576,797	627,591	772,101	161,962	411,112
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,032,894	1,576,797	627,591	772,101	161,962	411,112
Total General Obligation Debt	343,934	869,882	0	82,405	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR
2023 Population	309	441	1,099	908	490	308
Revenues - Governmental Fund						
Taxes						
General property taxes	129,064	216,390	339,896	386,880	274,427	175,507
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	20,513	10,173	49,606	7,722	17,764	4,324
Total Taxes	149,577	226,563	389,502	394,602	292,191	179,831
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	21,196	0	0	0	0
State shared revenues	9,682	40,696	21,389	16,145	10,229	24,730
State highway aids	74,611	177,355	255,411	180,390	266,894	91,644
All other state aids	5,761	9,595	268,044	55,443	136,501	11,430
Other local government aids	0	5,328	0	11,124	0	0
Total Intergovernmental Revenues	90,054	254,170	544,844	263,102	413,624	127,804
Licenses and Permits	1,935	60	10,896	67,836	18,265	8,208
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	16,211	6,237	31,472	50,867	68,638	13,634
Intergovernmental Charges for Services	0	0	17,040	0	0	14,634
Miscellaneous Revenues						
Interest income	645	314	11,377	2,956	1,912	614
Other revenues	1,087	5,500	132,225	3,785	40,646	4,025
Total Miscellaneous Revenues	1,732	5,814	143,602	6,741	42,558	4,639
Subtotal-general revenues	259,509	492,844	1,137,356	783,148	835,276	348,750
Other financing sources	56,420	86,292	375,000	20,065	550,000	0
Total Revenue and Other Financing Sources	315,929	579,136	1,512,356	803,213	1,385,276	348,750
Expenditures - Governmental Fund						
General Operations and Capital						
General government	79,122	100,799	209,938	165,269	247,394	40,812
Law enforcement	0	0	0	0	0	0
Fire	18,836	13,388	527,740	106,055	72,949	23,558
Ambulance	0	0	72,383	0	0	0
Other public safety	0	0	188	0	0	0
Highway maintenance and admin	183,009	253,847	390,824	198,798	784,457	127,738
Highway construction	0	52,507	749,074	258,147	207,852	68,471
Road-related facilities	2,049	0	0	4,783	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	41,078	22,765	75,091	23,995	27,492
Other sanitation	259	0	0	0	0	0
Health and human services	1,713	8,227	0	41,920	0	1,800
Culture and education	4,829	0	0	4,387	0	0
Parks and recreation	11,006	0	0	1,823	0	300
Conservation and development	0	0	3,220 0	21,999	64,154 0	0
All other expenditures	0 300,823	469,846	1,976,132	0 878,272	1,400,801	290,171
Subtotal-op and capital expenditures  Debt Service	300,023	409,040	1,970,132	070,272	1,400,001	290,171
Principal	0	127,000	0	0	0	52,580
Interest and fiscal charges	37	12,445	0	0	108	9,325
Total Debt Service	37	139,445	0	0	108	61,905
Subtotal-expenditures	300,860	609,291	1,976,132	878,272	1,400,909	352,076
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	300,860	609,291	1,976,132	878,272	1,400,909	352,076
Total General Obligation Debt	56,420	494,718	375,000	20,065	550,000	292,114
Proprietary Fund Types	-		•		•	•
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME
2023 Population	946	14,680	571	1,842	510	802
Revenues - Governmental Fund						
Taxes						
General property taxes	349,181	4,164,440	112,229	434,004	77,432	396
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	847	0	0	0	0
Other taxes	40,913	668,433	23,659	13,250	27,941	18,534
Total Taxes	390,094	4,833,720	135,888	447,254	105,373	18,930
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	121	21,321	0	0	0	0
State shared revenues	23,505	392,075	39,741	61,591	44,786	57,343
State highway aids	398,891	2,945,928	133,228	166,364	105,943	53,040
All other state aids	261,855	1,199,526	5,162	94,546	3,230	2,174
Other local government aids	89,550	215,951	0	600	0	0
Total Intergovernmental Revenues	773,922	4,774,801	178,131	323,101	153,959	112,557
Licenses and Permits	3,737	231,687	2,816	4,082	696	866
Fines, Forfeits and Penalties	0	13,197	0	0	0	0
Public Charges for Services	61,478	602,202	46,386	101,932	81	335
Intergovernmental Charges for Services	40,484	146,291	0	0	0	0
Miscellaneous Revenues				24.245		
Interest income	42,411	116,907	2,421	31,045	84	2,233
Other revenues	180,024	804,970	569	12,132	80	0
Total Miscellaneous Revenues	222,435	921,877	2,990	43,177	164	2,233
Subtotal-general revenues	1,492,150 0	11,523,775	366,211 0	919,546 0	260,273 0	134,921 0
Other financing sources		1,462,477				134,921
Total Revenue and Other Financing Sources	1,492,150	12,986,252	366,211	919,546	260,273	134,921
Expenditures - Governmental Fund						
General Operations and Capital						
General government	210,654	2,189,642	50,859	110,639	51,773	62,893
Law enforcement	0	204,280	0	0	0	0
Fire	86,299	1,368,722	8,786	60,474	29,698	6,223
Ambulance	0	242,925	9,348	35,188	0	2,952
Other public safety	0	57,184	66	0	0	0
Highway maintenance and admin	611,758	4,759,283	278,669	189,930	197,808	151,681
Highway construction	233,291	2,282,176	0	469,841	0	0
Road-related facilities	1,138	16,432	0	11,791	200	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	21,548	586,636	52,212	118,253	6,384	0
Other sanitation	0	259	0	0	0	335
Health and human services	17,440 5,000	82,412 19,406	0	2,919 0	0	1,525 0
Culture and education  Parks and recreation	6,250	68,687	0	7,246	0	0
Conservation and development	0,230	482,426	40,554	1,005	65	0
All other expenditures	0	16,538	765	21,819	0	90
Subtotal-op and capital expenditures	1,193,378	12,377,008	441,259	1,029,105	285,928	225,699
Debt Service	1,100,010	.2,0,000	,200	1,020,100	200,020	220,000
Principal	9,425	758,469	0	0	0	0
Interest and fiscal charges	7,691	85,603	0	0	0	0
Total Debt Service	17,116	844,072	0	0	0	0
Subtotal-expenditures	1,210,494	13,221,080	441,259	1,029,105	285,928	225,699
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,210,494	13,221,080	441,259	1,029,105	285,928	225,699
Total General Obligation Debt	204,095	3,460,999	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY
2023 Population	1,752	688	533	346	965	1,028
Revenues - Governmental Fund						
Taxes						
General property taxes	428,806	124,302	100,839	36,955	334,742	302,998
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	67,750	19,625	36,216	61,229	38,761	10,316
Total Taxes	496,556	143,927	137,055	98,184	373,503	313,314
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	87,926	47,919	36,550	11,502	43,594	38,384
State highway aids	180,855	117,699	106,244	87,406	138,997	138,560
All other state aids	16,517	3,279	10,951	3,133	45,537	28,255
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	285,298	168,897	153,745	102,041	228,128	205,199
Licenses and Permits	95,847	1,550	1,034	118	1,591	128,741
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	25,296	55,530	59,515	37,018	4,464	47,118
Intergovernmental Charges for Services	0	0	0	0	0	1,510
Miscellaneous Revenues	12 520	1 006	2 741	1 240	911	E 000
Interest income	13,528	1,996	2,741	1,340		5,888
Other revenues  Total Miscellaneous Revenues	5,655 19,183	296 2,292	240 2,981	121 1,461	45,263 46,174	3,410 9,298
Subtotal-general revenues	922,180	372,196	354,330	238,822	653,860	705,180
Other financing sources	922,100	0	0	230,022	033,000	705,100
Total Revenue and Other Financing Sources		372,196	354,330	238,822	653,860	705,180
Expenditures - Governmental Fund		5,			555,555	
•	,					
General Operations and Capital	4=0.04=	40.045	0.4.000	44.00=	400.045	
General government	173,847	49,315	64,862	44,687	100,315	98,999
Law enforcement	0	7.050	0	0	0	119
Fire	67,937	7,856	23,339	23,593	2,993	107,304
Ambulance	55,300 2,790	35,268 0	19,296 0	12,564 0	45,595 0	30,164 2,300
Other public safety Highway maintenance and admin	77,878	262,745	31,362	54,950	131,480	325,533
Highway construction	371,080	0	223,731	114,000	303,276	0
Road-related facilities	885	0	270	0	3,915	6,862
Other transportation	4,276	0	0	0	0,010	0
Solid waste collection and disposal	200,865	54,171	59,498	37,098	90,856	57,305
Other sanitation	10,160	47	0	705	4,019	4,924
Health and human services	1,030	368	0	200	0	606
Culture and education	0	0	0	0	100	200
Parks and recreation	4,488	0	350	0	45,915	10,085
Conservation and development	409	0	0	0	0	114
All other expenditures	0	0	0	571	7,013	3,374
Subtotal-op and capital expenditures	970,945	409,770	422,708	288,368	735,477	647,889
Debt Service						
Principal	0	0	0	0	43,976	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	43,976	0
Subtotal-expenditures	970,945	409,770	422,708	288,368	779,453	647,889
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	970,945	409,770	422,708	288,368	779,453	647,889
Total General Obligation Debt	0	0	0	0	70,524	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HARTLAND	TOWN OF HERMAN	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS
2023 Population	829	734	503	1,232	927	374
Revenues - Governmental Fund						
Taxes						
General property taxes	325,160	67,763	223,189	273,949	177,519	78,798
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	2,261	0	0	0	0
Other taxes	6,646	25,930	28,427	0	2,131	43,506
Total Taxes	331,806	95,954	251,616	273,949	179,650	122,304
Special Assessments	2,887	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	56,440	57,616	61,710	33,187	66,657	22,233
State highway aids	146,461	106,353	123,523	146,543	151,437	107,802
All other state aids	7,656	3,366	21,910	20,111	107,662	51,147
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	210,557	167,335	207,143	199,841	325,756	181,182
Licenses and Permits	17,150	1,714	0	21,048	3,442	240
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,046	58,328	0	83,173	54,148	32,160
Intergovernmental Charges for Services	500	0	0	0	0	0
Miscellaneous Revenues						
Interest income	9,739	2,625	435	3,564	24,188	838
Other revenues	3,395	1,750	890	6,174	978	8,135
Total Miscellaneous Revenues	13,134	4,375	1,325	9,738	25,166	8,973
Subtotal-general revenues	577,080	327,706	460,084	587,749	588,162	344,859
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	577,080	327,706	460,084	587,749	588,162	344,859
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	79,360	71,478	77,241	95,173	74,901	69,437
Law enforcement	0	0	0	0	0	0
Fire	57,090	22,668	19,402	52,947	49,438	14,016
Ambulance	26,967	22,170	36,290	23,401	17,693	13,500
Other public safety	0	3,870	0	5,078	0	0
Highway maintenance and admin	97,538	153,461	163,085	65,365	106,039	191,904
Highway construction	363,086	0	0	163,329	319,873	0
Road-related facilities	0	2,468	0	180	164	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	55,103	63,131	28,665	66,493	58,557	56,982
Other sanitation	0	0	0	7,369	0	0
Health and human services	0	105	0	0	600	200
Culture and education	50	0	0	0	0	500
Parks and recreation	0	2,410	0	2,302	0	1,385
Conservation and development	24,206	66,374	0	0	0	0
All other expenditures	0	0	0	0	22	0
Subtotal-op and capital expenditures	703,400	408,135	324,683	481,637	627,287	347,924
Debt Service						
Principal	23,666	0	108,614	19,473	0	0
Interest and fiscal charges	7,642	0	8,351	5,195	0	0
Total Debt Service	31,308	0	116,965	24,668	0	0
Subtotal-expenditures	734,708	408,135	441,648	506,305	627,287	347,924
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	734,708	408,135	441,648	506,305	627,287	347,924
Total General Obligation Debt	191,006	0	225,426	153,671	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND	TOWN OF SENECA	TOWN OF WASHINGTON
2023 Population	414	906	998	1,829	493	1,966
Revenues - Governmental Fund						
Taxes						
General property taxes	70,714	199,331	194,907	255,683	123,022	549,581
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	2,304	0	0	0
Other taxes	20,495	19,437	22,032	16,258	45,288	16,725
Total Taxes	91,209	218,768	219,243	271,941	168,310	566,306
Special Assessments	0	35	0	0	0	0
Intergovernmental Revenues						
Federal aids	37,091	0	0	0	0	0
State shared revenues	24,522	60,936	22,726	48,742	23,502	37,518
State highway aids	124,144	144,328	84,700	365,985	93,449	140,255
All other state aids	41,487	85,239	31,472	13,198	3,776	49,796
Other local government aids	0	0	11,459	0	0	0
Total Intergovernmental Revenues	227,244	290,503	150,357	427,925	120,727	227,569
Licenses and Permits	866	42,984	3,077	15,390	1,609	83,444
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	95,221	84,935	31,493	166,343	38,035	196,066
Intergovernmental Charges for Services	0	1,210	35,481	0	38,035	0
Miscellaneous Revenues						
Interest income	450	9,970	3,832	10,743	5,487	40,864
Other revenues	1,250	6,270	800	4,033	405,427	2,228
Total Miscellaneous Revenues	1,700	16,240	4,632	14,776	410,914	43,092
Subtotal-general revenues	416,240	654,675	444,283	896,375	777,630	1,116,477
Other financing sources	0	0	0	391,510	0	0
Total Revenue and Other Financing Sources	416,240	654,675	444,283	1,287,885	777,630	1,116,477
Expenditures - Governmental Fund						
General Operations and Capital						
General government	50,166	106,833	67,021	108,600	179,179	124,013
Law enforcement	0	0	0	1,285	0	2,542
Fire	46,626	36,389	21,283	55,566	15,004	78,249
Ambulance	13,982	30,512	30,088	54,960	17,856	58,950
Other public safety	0	593	2,792	14,041	0	8,730
Highway maintenance and admin	165,702	187,431	155,572	145,042	691,797	102,243
Highway construction	0	238,851	65,780	575,317	0	341,691
Road-related facilities	1,620	1,178	0	2,357	1,136	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	55,757	77,097	73,917	192,099	70,347	318,027
Other sanitation	0	0	0	60	1,870	3,285
Health and human services	0	448	143	0	400	0
Culture and education	0	0 5.750	0	0	0	42.020
Parks and recreation	3,580 0	5,759	0	1,729	0	43,039
Conservation and development  All other expenditures	0	6,524 0	0	2,005 0	0	2,896 0
Subtotal-op and capital expenditures	337,433	691,615	416,596	1,153,061	977,589	1,083,665
Debt Service	337,433	091,013	410,000	1,100,001	377,503	1,000,000
Principal	73,248	0	0	0	27,700	0
Interest and fiscal charges	5,649	0	0	0	11,096	0
Total Debt Service	78,897	0	0	0	38,796	0
Subtotal-expenditures	416,330	691,615	416,596	1,153,061	1,016,385	1,083,665
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	416,330	691,615	416,596	1,153,061	1,016,385	1,083,665
Total General Obligation Debt	145,250	0	0	391,510	272,300	0
Proprietary Fund Types	•			, -	,	
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN
2023 Population	1,007	3,245	823	25,317	2,459	2,171
Revenues - Governmental Fund						
Taxes						
General property taxes	241,683	1,252,390	138,990	6,125,382	101,068	485,835
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	4,565	0	0
Other taxes	7,536	59,191	48,737	679,620	5,112	1,661
Total Taxes	249,219	1,311,581	187,727	6,809,567	106,180	487,496
Special Assessments	0	0	1,846	4,768	0	0
Intergovernmental Revenues						
Federal aids	0	164,539	0	201,630	108	0
State shared revenues	36,418	57,873	91,697	1,171,113	102,400	79,739
State highway aids	109,142	166,556	130,246	3,369,260	143,508	114,746
All other state aids	50,085	35,045	8,657	743,391	39,601	9,507
Other local government aids	0	0	0	12,059	40,706	29,421
Total Intergovernmental Revenues	195,645	424,013	230,600	5,497,453	326,323	233,413
Licenses and Permits	2,047	63,417	43,909	537,678	9,494	12,025
Fines, Forfeits and Penalties	0	40	0	40	88	0
Public Charges for Services	250	17,663	50,671	1,287,207	93,541	5,945
Intergovernmental Charges for Services	5,758	0	4,323	86,817	8,800	0
Miscellaneous Revenues		40.500				
Interest income	37,259	42,589	14,716	269,486	54,963	9,774
Other revenues	731	12,135	4,385	526,347	7,791	2,131
Total Miscellaneous Revenues	37,990	54,724	19,101	795,833	62,754	11,905
Subtotal-general revenues	490,909 0	1,871,438	538,177 0	15,019,363	607,180 0	750,784 0
Other financing sources  Total Revenue and Other Financing Sources	490,909	500,000 2,371,438	538,177	891,510 15,910,873	607,180	750,784
_		2,371,430	550,177	13,910,073	007,180	730,764
Expenditures - Governmental Fund						
General Operations and Capital						
General government	100,690	484,992	79,322	2,576,595	104,442	112,546
Law enforcement	0	5,383	0	9,329	0	3,880
Fire	58,810	149,712	22,500	1,037,903	53,259	113,228
Ambulance	30,060	174,281	13,397	809,782	4,500	0
Other public safety	1,730	43,475	302	85,767	7,822	9,512
Highway maintenance and admin	83,685	914,153	66,371	4,991,424	184,368	182,925
Highway construction	150,838	0	136,256	3,836,949	215,526	348,996
Road-related facilities	0	38,661 0	0	71,687 4,276	2,895 0	3,091 0
Other transportation Solid waste collection and disposal	63,572	232,799	68,921	2,158,109	99,810	45,496
Other sanitation	03,372	5,356	838	38,968	99,010	43,490
Health and human services	0	5,504	2,286	16,334	675	1,200
Culture and education	0	0,001	2,000	2,850	0	0
Parks and recreation	0	9,529	20,820	158,637	2,810	0
Conservation and development	1,480	119,534	41,793	306,959	179	254
All other expenditures	0	0	0	33,654	0	33
Subtotal-op and capital expenditures	490,865	2,183,379	454,806	16,139,223	676,286	821,161
Debt Service						
Principal	0	0	0	296,677	0	0
Interest and fiscal charges	0	0	0	37,933	0	0
Total Debt Service	0	0	0	334,610	0	0
Subtotal-expenditures	490,865	2,183,379	454,806	16,473,833	676,286	821,161
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	490,865	2,183,379	454,806	16,473,833	676,286	821,161
Total General Obligation Debt	0	500,000	0	1,949,687	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH
2023 Population	2,257	2,947	1,534	1,145	749	3,063
Revenues - Governmental Fund						
Taxes						
General property taxes	792,405	371,961	555,016	346,935	404,163	246,210
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,073	631	5,908	850	713	1,096
Total Taxes	793,478	372,592	560,924	347,785	404,876	247,306
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	245	7	0
State shared revenues	47,442	66,519	26,052	20,723	22,872	54,871
State highway aids	149,495	110,170	83,688	327,231	76,962	426,218
All other state aids	13,940	17,674	16,813	48,022	7,746	22,570
Other local government aids	68,598	53,877	37,181	26,950	35,310	78,726
Total Intergovernmental Revenues	279,475	248,240	163,734	423,171	142,897	582,385
Licenses and Permits	54,801	36,157	17,049	17,286	64,318	80,927
Fines, Forfeits and Penalties	1,450	445	840	448	643	280
Public Charges for Services	17,313	93,964	2,160	627	8,643	5,800
Intergovernmental Charges for Services	1,500	0	0	0	0	0
Miscellaneous Revenues						
Interest income	46,577	6,137	34,597	28,787	23,047	17,467
Other revenues	6,316	4,319	353	4,880	21,138	21,265
Total Miscellaneous Revenues	52,893	10,456	34,950	33,667	44,185	38,732
Subtotal-general revenues	1,200,910	761,854	779,657	822,984	665,562	955,430
Other financing sources	0	0	0	0	0	400,000
Total Revenue and Other Financing Sources	1,200,910	761,854	779,657	822,984	665,562	1,355,430
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	159,430	164,647	140,084	135,582	138,871	262,759
Law enforcement	6,667	1,716	6,171	0	6,682	0
Fire	118,288	106,971	191,815	80,747	51,753	171,739
Ambulance	10,559	1,000	6,650	5,050	5,082	0
Other public safety	13,630	21,402	8,965	12,555	4,140	18,450
Highway maintenance and admin	259,365	121,781	347,260	674,989	88,621	180,474
Highway construction	347,515	439,289	147,460	0	226,372	396,625
Road-related facilities	0	10,648	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	72,611	72,441	0	0	19,114	0
Other sanitation	188	250	0	0	0	0
Health and human services	0	250	1,144	0	12,986	1,161
Culture and education	0	100	0	0	0	0
Parks and recreation	6,259	200	500	5,491	13,565	0
Conservation and development	20,682	4,647	2,945	467	1,584	2,093
All other expenditures	0	0	0	2,517	0	0
Subtotal-op and capital expenditures	1,015,194	945,342	852,994	917,398	568,770	1,033,301
Debt Service						
Principal	0	15,000	0	69,181	176,392	0
Interest and fiscal charges	0	4,724	0	16,134	35,361	0
Total Debt Service	0	19,724	0	85,315	211,753	0
Subtotal-expenditures	1,015,194	965,066	852,994	1,002,713	780,523	1,033,301
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,015,194	965,066	852,994	1,002,713	780,523	1,033,301
Total General Obligation Debt	0	120,000	0	288,345	1,210,790	400,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF RHINE	TOWN OF RUSSELL	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN
2023 Population	2,147	378	1,748	8,234	1,824	1,458
Revenues - Governmental Fund						
Taxes						
General property taxes	545,035	77,000	382,381	1,902,907	443,333	404,433
Tax increments	0	0	0	190,735	0	0
In lieu of taxes	0	0	0	90,144	0	0
Other taxes	4,070	5,606	2,560	117,293	5,851	3,060
Total Taxes	549,105	82,606	384,941	2,301,079	449,184	407,493
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	330	145,035	15,915	0
State shared revenues	49,710	22,388	46,600	138,821	306,622	33,601
State highway aids	121,608	54,872	110,208	192,439	117,480	288,545
All other state aids	19,712	3,197	63,947	60,424	63,093	9,231
Other local government aids	80,398	0	33,150	195,720	0	64,478
Total Intergovernmental Revenues	271,428	80,457	254,235	732,439	503,110	395,855
Licenses and Permits	59,644	3,109	31,811	1,047,514	39,112	27,236
Fines, Forfeits and Penalties	3,838	425	268	0	4,092	55
Public Charges for Services	12,952	0	34,792	205,414	174,823	12,213
Intergovernmental Charges for Services	3,846	0	0	0	33,302	0
Miscellaneous Revenues						
Interest income	23,257	0	20,922	101,692	56,753	30,986
Other revenues	6,347	12,037	26,960	624,103	3,149	32,486
Total Miscellaneous Revenues	29,604	12,037	47,882	725,795	59,902	63,472
Subtotal-general revenues	930,417	178,634	753,929	5,012,241	1,263,525	906,324
Other financing sources	0	0	200,000	5,865,000	300,000	0
Total Revenue and Other Financing Sources	930,417	178,634	953,929	10,877,241	1,563,525	906,324
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	212,780	46,195	114,667	821,070	172,031	133,633
Law enforcement	27,359	0	0	15,689	0	0
Fire	112,576	27,512	74,428	1,191,495	169,456	78,621
Ambulance	19,573	1,245	103,052	16,261	0	0
Other public safety	50,382	1,360	9,356	114,102	3,924	8,972
Highway maintenance and admin	202,313	88,539	177,612	674,082	174,118	190,389
Highway construction	133,265	0	255,028	10,858,946	568,632	204,520
Road-related facilities	215	0	7,481	48,338	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	121,213	14,318	25,374	490,784	155,280	0
Other sanitation	0	17	0	0	0	0
Health and human services	7,320	0	5,571	0	3,291	2,000
Culture and education	0	0	62,799	0	0	41,572
Parks and recreation	4,316	0	4,942	192,206	1,340	1,150
Conservation and development	4,225	0	3,203	1,354,113	1,935	2,216
All other expenditures	0	0	0	10,550,000	0	0
Subtotal-op and capital expenditures	895,537	179,186	843,513	26,327,086	1,250,007	663,073
Debt Service						
Principal	60,096	0	11,743	880,000	256,470	50,889
Interest and fiscal charges	7,193	0	1,393	883,484	30,704	6,523
Total Debt Service	67,289	0	13,136	1,763,484	287,174	57,412
Subtotal-expenditures	962,826	179,186	856,649	28,090,570	1,537,181	720,485
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	962,826	179,186	856,649	28,090,570	1,537,181	720,485
Total General Obligation Debt	255,497	0	197,746	23,675,000	984,734	130,455
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING	TOWN OF CHELSEA	TOWN OF CLEVELAND
2023 Population	3,459	35,573	453	915	706	230
Revenues - Governmental Fund						
Taxes						
General property taxes	748,540	7,807,222	30,642	102,426	75,302	23,158
Tax increments	0	190,735	0	0	0	0
In lieu of taxes	0	90,144	0	0	0	0
Other taxes	99,853	255,337	10,270	8,931	7,772	10,521
Total Taxes	848,393	8,343,438	40,912	111,357	83,074	33,679
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	112,159	273,799	0	0	0	0
State shared revenues	98,171	1,116,531	47,811	39,550	26,630	21,527
State highway aids	106,981	2,424,151	110,399	116,988	129,373	49,301
All other state aids	37,190	432,667	3,065	3,111	10,702	10,762
Other local government aids	98,440	842,955	31,331	25,747	656	0
Total Intergovernmental Revenues	452,941	5,090,103	192,606	185,396	167,361	81,590
Licenses and Permits	106,967	1,607,450	28,874	675	1,545	580
Fines, Forfeits and Penalties	4,492	17,364	0	0	0	0
Public Charges for Services	94,174	762,361	0	8,700	53,319	1,100
Intergovernmental Charges for Services	59,519	106,967	0	0	0	0
Miscellaneous Revenues	22.400	400.005	40.500	4 000	0.000	00
Interest income	33,106	488,065	13,503	1,089	2,386	86
Other revenues	37,535	810,810	1,998	510	6,143	3,900
Total Miscellaneous Revenues	70,641	1,298,875	15,501	1,599	8,529	3,986
Subtotal-general revenues	1,637,127 0	17,226,558 6,765,000	277,893 0	307,727 0	313,828 292,973	120,935 0
Other financing sources  Total Revenue and Other Financing Sources	1,637,127	23,991,558	277,893	307,727	606,801	120,935
-	1,037,127	23,391,330	211,095	301,121	000,001	120,933
Expenditures - Governmental Fund						
General Operations and Capital						
General government	450,165	3,168,902	44,123	66,738	45,967	33,002
Law enforcement	24,593	92,757	0	0	0	0
Fire	136,319	2,678,207	25,315	19,183	15,776	12,763
Ambulance	28,601	201,573	0	0	0	0
Other public safety	13,358	297,930	0	213	0	0
Highway maintenance and admin	464,323	4,011,159	125,521	253,525	463,928	68,469
Highway construction	158,095	14,300,269	84,740	0	0	0
Road-related facilities	18,175	90,843	0	0	0	378
Other transportation	100.675	0	0	0	0	0
Solid waste collection and disposal	188,675	1,305,116	9,876	9,791	6,434	11,553
Other sanitation  Health and human services	0 500	455 36,098	125 732	0 2,517	0 1,715	0
Culture and education	0	104,471	0	2,517	0	0
Parks and recreation	38,616	271,395	0	100	0	1,201
Conservation and development	68,412	1,466,955	0	0	0	0
All other expenditures	0	10,552,550	0	0	27,541	0
Subtotal-op and capital expenditures	1,589,832	38,578,680	290,432	352,067	561,361	127,366
Debt Service	, ,	,,	,	,,,,,	,,,,	,
Principal	83,322	1,603,093	26,848	0	15,827	0
Interest and fiscal charges	9,710	995,226	1,241	0	3,029	0
Total Debt Service	93,032	2,598,319	28,089	0	18,856	0
Subtotal-expenditures	1,682,864	41,176,999	318,521	352,067	580,217	127,366
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,682,864	41,176,999	318,521	352,067	580,217	127,366
Total General Obligation Debt	218,919	27,481,486	44,388	0	396,711	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL
2023 Population	669	264	459	624	206	710
Revenues - Governmental Fund						
Taxes						
General property taxes	107,819	18,665	63,980	101,202	29,003	261,753
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,705	10,314	27,105	28,521	21,535	18,136
Total Taxes	109,524	28,979	91,085	129,723	50,538	279,889
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	65,154	24,131	30,676	34,083	10,931	16,996
State highway aids	149,796	79,505	103,674	150,835	186,811	100,858
All other state aids	2,251	1,137	4,918	8,135	67,844	3,881
Other local government aids	6,736	0	0	0	0	0
Total Intergovernmental Revenues	223,937	104,773	139,268	193,053	265,586	121,735
Licenses and Permits	715	0	456	777	645	1,120
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	12,121	0	3,134	10	7,015	9,686
Intergovernmental Charges for Services	0	0	3,267	5,516	0	0
Miscellaneous Revenues	1.11	0	4.064	704	4 022	4.004
Interest income	141	0	1,861	704	1,833	1,884
Other revenues  Total Miscellaneous Revenues	5,415	0	77 1,938	7,539	3,052 4,885	11,178
	5,556 351,853	133,752	239,148	8,243 337,322	4,865 328,669	13,062 425,492
Subtotal-general revenues Other financing sources	214,975	133,732	239,146	337,322	328,669	117,675
Total Revenue and Other Financing Sources	566,828	133,752	239,148	337,322	328,669	543,167
_		100,702	200,140	001,022	020,000	545,107
Expenditures - Governmental Fund						
General Operations and Capital						
General government	62,981	0	52,152	49,789	71,392	78,981
Law enforcement	0	0	0	0	0	0
Fire	22,984	0	11,495	14,500	9,081	20,331
Ambulance	0	0	0	0	0	0
Other public safety	0 437,132	0	100 200		150	360.053
Highway maintenance and admin Highway construction	437,132	0	199,390 0	251,089 0	201,279 0	369,953 0
Road-related facilities	0	0	0	0	50	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	9,248	0	6,739	5,460	9,173	4,043
Other sanitation	0,210	0	0,700	0	156	0
Health and human services	0	0	1,547	0	572	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	100	0	347	100
Conservation and development	0	0	0	0	0	130
All other expenditures	269	0	4,733	0	1,013	1,968
Subtotal-op and capital expenditures	532,614	0	276,156	320,838	293,213	475,506
Debt Service						
Principal	0	0	0	49,147	38,655	0
Interest and fiscal charges	0	0	0	6,704	0	82,748
Total Debt Service	0	0	0	55,851	38,655	82,748
Subtotal-expenditures	532,614	0	276,156	376,689	331,868	558,254
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	532,614	0	276,156	376,689	331,868	558,254
Total General Obligation Debt	214,975	0	0	247,313	193,973	182,896
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD
2023 Population	937	273	1,160	340	405	2,508
Revenues - Governmental Fund						
Taxes						
General property taxes	116,519	43,434	164,802	79,054	47,623	302,868
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	12,343	9,684	961	14,433	12,119	5,422
Total Taxes	128,862	53,118	165,763	93,487	59,742	308,290
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	64,266	35,843	76,713	26,964	36,700	67,617
State highway aids	134,349	79,751	156,631	81,746	116,900	424,562
All other state aids	2,623	6,245	3,386	14,227	5,132	10,967
Other local government aids	25,528	0	9,716	0	0	3,546
Total Intergovernmental Revenues	226,766	121,839	246,446	122,937	158,732	506,692
Licenses and Permits	80	597	2,714	2,182	678	1,110
Fines, Forfeits and Penalties	0	0	50	0	0	0
Public Charges for Services	17,049	1,120	16,750	6,963	14,852	1,125
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	621	54	9,125	346	175	3,613
Other revenues	828	0	899	153	0	12,543
Total Miscellaneous Revenues	1,449	54	10,024	499	175	16,156
Subtotal-general revenues	374,206	176,728	441,747	226,068	234,179	833,373
Other financing sources	200,000	0	0	0	0	0
Total Revenue and Other Financing Sources	574,206	176,728	441,747	226,068	234,179	833,373
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	105,447	38,876	53,297	45,461	29,750	126,420
Law enforcement	0	0	0	0	0	0
Fire	20,824	10,000	32,708	54,317	15,910	48,306
Ambulance	0	2,200	0	0	0	0
Other public safety	0	0	0	0	0	1,050
Highway maintenance and admin	362,003	58,554	362,032	111,215	165,710	1,366,540
Highway construction	0	0	0	0	0	61,052
Road-related facilities	0	1,854	0	0	647	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	7,478	15,178	10,774	4,900	18,155	11,300
Other sanitation	916	0	150	160	0	0
Health and human services	0	750	900	181	1,650	6,974
Culture and education	0	0	0	0	0	0
Parks and recreation	0	3,138	0	0	300	500
Conservation and development	0	0	0	0	0	0
All other expenditures	72	0	0	11,834	0	3,422
Subtotal-op and capital expenditures	496,740	130,550	459,861	228,068	232,122	1,625,564
Debt Service						
Principal	200,000	58,096	0	0	0	23,139
Interest and fiscal charges	0	0	0	0	0	6,342
Total Debt Service	200,000	58,096	0	0	0	29,481
Subtotal-expenditures	696,740	188,646	459,861	228,068	232,122	1,655,045
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	696,740	188,646	459,861	228,068	232,122	1,655,045
Total General Obligation Debt	200,000	36,646	0	0	0	47,100
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MOLITOR	TOWN OF PERSHING	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO
2023 Population	304	202	761	476	310	699
Revenues - Governmental Fund						
Taxes						
General property taxes	109,975	50,524	155,081	26,804	40,321	171,031
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	18,846	9,354	41,873	5,950	21,725	43,788
Total Taxes	128,821	59,878	196,954	32,754	62,046	214,819
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	9,332	23,606	32,023	34,687	33,550	52,794
State highway aids	82,485	89,730	200,321	159,356	97,500	240,702
All other state aids	21,054	41,198	83,005	1,635	1,562	79,691
Other local government aids	0	448	4,086	0	0	26,258
Total Intergovernmental Revenues	112,871	154,982	319,435	195,678	132,612	399,445
Licenses and Permits	265	0	581	35,880	1,213	1,515
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	0	80	20,147	3,938	430	15,564
Intergovernmental Charges for Services	0	0	11,968	1,267	0	0
Miscellaneous Revenues						
Interest income	7,173	1,492	3,568	3,231	67	2,327
Other revenues	3,156	25,270	8,366	11,314	900	49,133
Total Miscellaneous Revenues	10,329	26,762	11,934	14,545	967	51,460
Subtotal-general revenues	252,286	241,702	561,019	284,062	197,268	682,803
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	252,286	241,702	561,019	284,062	197,268	682,803
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	49,315	39,279	68,689	47,910	42,698	79,110
Law enforcement	0	0	0	0	0	0
Fire	11,007	7,116	17,907	46,973	26,528	83,046
Ambulance	0	0	0	0	0	0
Other public safety	0	0	0	0	0	0
Highway maintenance and admin	236,641	64,832	516,654	97,157	120,951	335,801
Highway construction	0	0	0	94,060	0	0
Road-related facilities	0	0	0	0	0	11,805
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	5,698	4,980	12,241	4,378	4,616	10,779
Other sanitation	0	0	1,375	0	0	0
Health and human services	0	1,138	1,000	0	1,305	23,058
Culture and education	0	0	500	0	0	34,767
Parks and recreation	0	0	340	0	0	1,455
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	4,128	966	2,186
Subtotal-op and capital expenditures	302,661	117,345	618,706	294,606	197,064	582,007
Debt Service						
Principal	0	0	47,977	0	0	0
Interest and fiscal charges	0	0	3,512	0	0	0
Total Debt Service	0	0	51,489	0	0	0
Subtotal-expenditures	302,661	117,345	670,195	294,606	197,064	582,007
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	302,661	117,345	670,195	294,606	197,064	582,007
Total General Obligation Debt	0	0	148,730	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK
2023 Population	13,611	690	1,695	513	926	255
Revenues - Governmental Fund						
Taxes						
General property taxes	2,121,986	194,055	576,308	129,277	83,643	128,788
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	341,308	12,027	43,024	7,572	18,401	24,376
Total Taxes	2,463,294	206,082	619,332	136,849	102,044	153,164
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	602	65	0
State shared revenues	811,584	66,148	85,683	57,845	30,824	25,608
State highway aids	3,041,573	81,665	411,642	77,017	96,384	86,969
All other state aids	386,531	4,728	11,674	3,566	5,234	10,192
Other local government aids	134,052	0	66,659	6,685	2,799	0
Total Intergovernmental Revenues	4,373,740	152,541	575,658	145,715	135,306	122,769
Licenses and Permits	82,202	968	1,562	7	14,770	10
Fines, Forfeits and Penalties	50	350	0	0	0	0
Public Charges for Services	193,103	14,266	48,484	19,169	0	540
Intergovernmental Charges for Services	22,018	0	34,071	821	0	0
Miscellaneous Revenues						_
Interest income	55,279	7,435	5,737	3,523	5,577	0
Other revenues	152,374	3,083	9,903	266	16,958	0
Total Miscellaneous Revenues	207,653	10,518	15,640	3,789	22,535	0
Subtotal-general revenues	7,342,060	384,725	1,294,747	306,350	274,655	276,483
Other financing sources	825,623	0	0	0	0	0
Total Revenue and Other Financing Sources	8,167,683	384,725	1,294,747	306,350	274,655	276,483
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,231,377	71,319	134,357	107,337	363,870	34,512
Law enforcement	0	0	0	0	0	0
Fire	526,070	32,400	107,801	27,434	30,387	19,587
Ambulance	2,200	3,000	40,144	11,528	3,732	0
Other public safety	1,413	2,340	4,886	0	1,050	0
Highway maintenance and admin	6,168,376	172,633	784,675	124,321	137,098	132,303
Highway construction	239,852	41,658	0	26,755	5,273	0
Road-related facilities	14,734	0	2,513	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	182,794	6,389	35,741	4,729	6,758	2,692
Other sanitation	2,882	0	0	0	0	0
Health and human services	44,039	340	585	2,100	0	0
Culture and education	35,267	400	0	500	0	0
Parks and recreation	7,581 130	200 0	0	400 0	2,244	0
Conservation and development  All other expenditures	58,132	680	0	0	0	0
Subtotal-op and capital expenditures	8,514,847	331,359	1,110,702	305,104	550,412	189,094
Debt Service	0,514,047	331,339	1,110,702	303,104	330,412	109,034
Principal	459,689	0	322,356	0	0	47,070
Interest and fiscal charges	103,576	0	11,155	0	0	8,042
Total Debt Service	563,265	0	333,511	0	0	55,112
Subtotal-expenditures	9,078,112	331,359	1,444,213	305,104	550,412	244,206
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	9,078,112	331,359	1,444,213	305,104	550,412	244,206
Total General Obligation Debt	1,712,732	0	214,920	0	0	173,872
Proprietary Fund Types	. ,		•			•
	0	0	0	0	^	^
Revenues Expenses	0	0	0	0	0	0

	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON
2023 Population	394	1,275	1,714	1,062	776	1,022
Revenues - Governmental Fund						
Taxes						
General property taxes	86,795	321,861	377,721	251,343	156,182	206,020
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	8,433	51,202	36,120	28,940	6,391	20,423
Total Taxes	95,228	373,063	413,841	280,283	162,573	226,443
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	46,879	66,834	115,425	68,221	103,458	74,362
State highway aids	70,081	238,733	231,389	206,062	119,869	115,949
All other state aids	3,209	9,744	14,330	8,304	2,374	4,410
Other local government aids	0	12,713	0	50,161	0	3,590
Total Intergovernmental Revenues	120,169	328,024	361,144	332,748	225,701	198,311
Licenses and Permits	1,702	97,192 0	155,898 0	2,062	88 0	936 0
Fines, Forfeits and Penalties	7 249			0		_
Public Charges for Services Intergovernmental Charges for Services	7,348	24,023	14,772 0	30,830 0	27,572 0	12,014 2,500
Miscellaneous Revenues	1,191	13,418	U	U	U	2,300
Interest income	2,060	416	5,869	8,021	9,364	8,493
Other revenues	2,060	37,030	76,710	3,356	2,444	1,984
Total Miscellaneous Revenues	4,120	37,446	82,579	11,377	11,808	10,477
Subtotal-general revenues	229,758	873,166	1,028,234	657,300	427,742	450,681
Other financing sources	0	0	0	0	0	550,000
Total Revenue and Other Financing Sources	229,758	873,166	1,028,234	657,300	427,742	1,000,681
Expenditures - Governmental Fund	•	•	, ,	•	,	, ,
•						
General Operations and Capital	70.500	407.050	444 700	00.000	77.445	404.040
General government	72,538	137,953	111,738	90,932	77,415	121,640
Law enforcement	0	0	70.427	0	0	0
Fire	10,392	45,564	70,427	39,555	55,213 0	31,216 0
Ambulance Other public safety	7,826 0	4,450 0	6,960 0	4,499 0	0	0
Highway maintenance and admin	74,110	564,658	809,053	353,217	236,290	158,368
Highway construction	20,622	133,619	0	0	0	1,257
Road-related facilities	2,403	0	0	0	392	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,783	26,156	9,089	26,334	6,938	6,892
Other sanitation	0	0	0	0	498	0
Health and human services	650	2,100	12,141	1,292	2,500	233
Culture and education	0	0	0	0	0	200
Parks and recreation	786	4,853	3,536	0	1,000	0
Conservation and development	0	0	0	0	715	0
All other expenditures	0	0	0	979	0	0
Subtotal-op and capital expenditures	202,110	919,353	1,022,944	516,808	380,961	319,806
Debt Service						
Principal	12,500	87,776	59,490	0	30,092	93,238
Interest and fiscal charges	801	13,204	8,865	0	0	7,545
Total Debt Service	13,301	100,980	68,355	0	30,092	100,783
Subtotal-expenditures	215,411	1,020,333	1,091,299	516,808	411,053	420,589
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	215,411	1,020,333	1,091,299	516,808	411,053	420,589
Total General Obligation Debt	45,760	362,224	191,033	0	79,811	723,563
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN
2023 Population	938	845	1,969	514	14,588	1,352
Revenues - Governmental Fund						
Taxes						
General property taxes	217,653	287,132	515,485	181,178	3,713,441	282,237
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	21,497	13,196	11,019	19,604	322,225	12,481
Total Taxes	239,150	300,328	526,504	200,782	4,035,666	294,718
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	12,650	0	13,317	0
State shared revenues	92,990	31,387	90,326	41,916	997,906	41,885
State highway aids	191,845	85,875	160,186	104,221	2,277,887	122,456
All other state aids	12,430	10,757	20,249	3,831	125,032	26,386
Other local government aids	41,542	0	281,863	0	466,012	0
Total Intergovernmental Revenues	338,807	128,019	565,274	149,968	3,880,154	190,727
Licenses and Permits	122,167	1,872	91,027	41	490,302	4,610
Fines, Forfeits and Penalties	0	0	0	0	350	0
Public Charges for Services	24,051	17,285	6,850	0	247,204	6,939
Intergovernmental Charges for Services	0	0	0	0	52,001	0
Miscellaneous Revenues						
Interest income	5,223	5,011	59,217	19,021	144,967	1,544
Other revenues	2,230	33,372	6,818	54,541	250,755	11,919
Total Miscellaneous Revenues	7,453	38,383	66,035	73,562	395,722	13,463
Subtotal-general revenues	731,628 0	485,887	1,255,690 0	424,353	9,101,399	510,457
Other financing sources		195 997		170,000	720,000	0 510,457
Total Revenue and Other Financing Sources	731,628	485,887	1,255,690	594,353	9,821,399	510,457
Expenditures - Governmental Fund						
General Operations and Capital						
General government	103,239	54,320	195,634	42,276	1,719,080	70,136
Law enforcement	0	0	0	0	0	0
Fire	107,543	102,658	94,738	39,923	814,838	60,670
Ambulance	0	0	7,860	1,500	91,499	0
Other public safety	0	0	0	0	8,276	0
Highway maintenance and admin	532,851	141,485	747,148	279,743	5,247,953	272,190
Highway construction	96,630	0	0	54,894	380,708	0
Road-related facilities	397	0	959	0	6,664	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	28,741	11,922	18,080	0	203,244	28,817
Other sanitation	0	0	5.000	371	869	1,377
Health and human services	0	300	5,000	0	27,241	2,500
Culture and education	21,677 0	1,000	10,500 10,739	0	33,277 24,758	0
Parks and recreation  Conservation and development	0	0	11,299	0	12,014	0
All other expenditures	73	293	0	878	2,903	3,557
Subtotal-op and capital expenditures	891,151	311,978	1,101,957	419,585	8,573,324	439,247
Debt Service	001,101	011,010	1,101,007	110,000	0,070,021	100,217
Principal	31,982	0	0	22,835	707,339	22,197
Interest and fiscal charges	8,531	0	0	10,772	68,915	3,280
Total Debt Service	40,513	0	0	33,607	776,254	25,477
Subtotal-expenditures	931,664	311,978	1,101,957	453,192	9,349,578	464,724
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	931,664	311,978	1,101,957	453,192	9,349,578	464,724
Total General Obligation Debt	252,380	0	0	462,908	2,506,471	71,002
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CHRISTIANA	TOWN OF CLINTON	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA
2023 Population	1,023	1,448	747	628	1,104	753
Revenues - Governmental Fund						
Taxes						
General property taxes	633,829	164,027	294,866	216,293	300,372	95,105
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	9,231	4,178	19,370	9,189	7,253	24,575
Total Taxes	643,060	168,205	314,236	225,482	307,625	119,680
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	141,487	0	0	603
State shared revenues	54,973	156,362	59,220	55,617	53,456	317,008
State highway aids	151,737	1,020,205	381,678	112,423	206,340	598,753
All other state aids	9,761	2,884	30,500	11,033	6,539	11,564
Other local government aids	10,000	3,536	0	7,293	0	0
Total Intergovernmental Revenues	226,471	1,182,987	612,885	186,366	266,335	927,928
Licenses and Permits	2,005	1,568	2,565	2,498	583	1,145
Fines, Forfeits and Penalties	0	0	0	1,411	0	0
Public Charges for Services	85,554	9,107	4,525	8,638	9,568	6,925
Intergovernmental Charges for Services	0	0	300	0	0	0
Miscellaneous Revenues						
Interest income	1,818	1,778	2,614	94	148	184
Other revenues	221,102	11,246	2,544	284	5,146	385
Total Miscellaneous Revenues	222,920	13,024	5,158	378	5,294	569
Subtotal-general revenues	1,180,010	1,374,891	939,669	424,773	589,405	1,056,247
Other financing sources	0	0	38,889	0	257,000	80,000
Total Revenue and Other Financing Sources	1,180,010	1,374,891	978,558	424,773	846,405	1,136,247
Expenditures - Governmental Fund						
General Operations and Capital						
General government	69,393	73,595	67,932	65,964	60,545	61,662
Law enforcement	0	0	0	0	0	0
Fire	59,291	24,737	45,935	17,249	57,286	21,420
Ambulance	700	0	0	7,762	0	2,000
Other public safety	1,905	0	1,875	170	0	0
Highway maintenance and admin	737,443	1,426,965	262,723	266,468	681,079	645,924
Highway construction	0	0	201,743	0	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	18,156	23,788	45,778	21,347	18,730	18,341
Other sanitation	0	0	0	900	0	0
Health and human services Culture and education	100 0	1,100 0	0	1,500 200	813 0	1,581
Parks and recreation	0	0	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	886,988	1,550,185	625,986	381,560	818,453	750,928
Debt Service	000,000	1,000,100	020,000	001,000	010,100	700,020
Principal	128,199	0	272,750	16,085	162,000	257,037
Interest and fiscal charges	7,256	0	59,026	5,322	1,207	14,718
Total Debt Service	135,455	0	331,776	21,407	163,207	271,755
Subtotal-expenditures	1,022,443	1,550,185	957,762	402,967	981,660	1,022,683
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,022,443	1,550,185	957,762	402,967	981,660	1,022,683
Total General Obligation Debt	720,274	0	1,466,832	137,739	95,000	37,808
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO	TOWN OF JEFFERSON	TOWN OF KICKAPOO
2023 Population	938	948	903	784	1,280	746
Revenues - Governmental Fund						
Taxes						
General property taxes	232,074	362,955	293,193	177,061	431,862	235,117
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,028	23,511	34,065	10,339	13,052	21,754
Total Taxes	249,102	386,466	327,258	187,400	444,914	256,871
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	-25,000	0	0
State shared revenues	37,370	46,562	33,437	65,604	39,025	30,526
State highway aids	103,209	510,123	142,907	114,063	197,259	143,016
All other state aids	8,689	6,343	8,699	3,632	5,911	3,766
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	149,268	563,028	185,043	158,299	242,195	177,308
Licenses and Permits	7,001	7,465	7,740	1,463	902	525
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	4,364	4,239	929	15,281	2,379	5,916
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues	0.514	455		0.400	4 000	10.711
Interest income	3,514	155	3	2,466	1,393	46,714
Other revenues	1,457	5,398	0	2,170	46,422	354
Total Miscellaneous Revenues	4,971	5,553	500.072	4,636	47,815	47,068
Subtotal-general revenues	414,706 0	966,751 0	520,973 0	367,079 0	738,205	487,688 0
Other financing sources  Total Revenue and Other Financing Sources	414,706	966,751	520,973	367,079	144,500 882,705	487,688
<u>-</u>		900,731	320,973	307,079	882,703	407,000
Expenditures - Governmental Fund	_					
General Operations and Capital						
General government	48,763	72,622	68,441	54,858	80,802	96,614
Law enforcement	0	0	0	0	0	0
Fire	20,310	53,640	34,493	25,566	51,661	17,871
Ambulance	13,160	0	0	11,220	0	3,000
Other public safety	476	964	0	1,040	0	0
Highway maintenance and admin	279,927	277,856	293,615	248,118	684,004	554,566
Highway construction	0	54,277	9,144	8,782	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	18,988	37,231	16,412	25,084	34,273	14,408
Other sanitation	0	0	7,362	0	0	0
Health and human services	2,850	0	1,203	2,755	2,585	1,550
Culture and education	1,000 0	0	0	1,600 0	0	500
Parks and recreation	0	0	1,787	0	0	0
Conservation and development  All other expenditures	514	0	1,767	0	0	0
Subtotal-op and capital expenditures	385,988	496,590	432,457	379,023	853,325	688,509
Debt Service	303,300	490,390	432,437	37 9,023	033,323	000,509
Principal	0	30,337	90,913	0	26,558	0
Interest and fiscal charges	0	0	12,290	0	3,882	0
Total Debt Service	0	30,337	103,203	0	30,440	0
Subtotal-expenditures	385,988	526,927	535,660	379,023	883,765	688,509
Other financing uses	0	0	0	0	0	000,509
Total Exp and Other Financing Uses	385,988	526,927	535,660	379,023	883,765	688,509
Total General Obligation Debt	0	409,754	460,981	0	128,761	0
Proprietary Fund Types	Ç	,		· ·	,	Ç
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Revenues Expenses	0	0	0	0	0	0

	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER
2023 Population	349	353	542	818	1,764	830
Revenues - Governmental Fund						
Taxes						
General property taxes	70,502	132,856	331,496	182,101	534,879	384,621
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	18,684	23,409	20,208	18,649	14,564	17,654
Total Taxes	89,186	156,265	351,704	200,750	549,443	402,275
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	11,921	23,080	36,401	38,210	89,265	43,709
State highway aids	51,236	102,784	168,743	131,213	207,730	187,325
All other state aids	4,417	48,784	5,066	2,720	12,028	4,696
Other local government aids	0	0	0	150	0	0
Total Intergovernmental Revenues	67,574	174,648	210,210	172,293	309,023	235,730
Licenses and Permits	1,235	3,675	190	1,083	747	2,235
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	760	0	0	4,434	27,478	27,040
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	298	213	1,545	1,431	8,849	815
Other revenues	783	0	4,694	2,074	3,113	4,250
Total Miscellaneous Revenues	1,081	213	6,239	3,505	11,962	5,065
Subtotal-general revenues	159,836	334,801	568,343	382,065	898,653	672,345
Other financing sources	124,531	0	0	0	0	0
Total Revenue and Other Financing Sources	284,367	334,801	568,343	382,065	898,653	672,345
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	44,673	38,835	68,954	70,343	110,679	37,503
Law enforcement	0	0	0	0	0	0
Fire	32,735	23,927	27,911	30,220	70,532	24,826
Ambulance	0	0	0	0	0	0
Other public safety	178	0	0	420	0	153
Highway maintenance and admin	222,600	321,271	469,452	264,660	407,831	347,888
Highway construction	0	0	0	0	26,881	49,053
Road-related facilities	0	0	0	0	109	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	13,360	11,893	24,770	19,921	20,527	31,116
Other sanitation	0	0	0	0	5	0
Health and human services	250	0	0	1,030	6,240	750
Culture and education	0	0	0	0	0	0
Parks and recreation	0	500	0	0	0	0
Conservation and development	0	0	0	0	135	0
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	313,796	396,426	591,087	386,594	642,939	491,289
Debt Service						
Principal	25,535	0	24,585	0	0	199,561
Interest and fiscal charges	4,528	0	2,314	0	0	8,466
Total Debt Service	30,063	0	26,899	0	0	208,027
Subtotal-expenditures	343,859	396,426	617,986	386,594	642,939	699,316
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	343,859	396,426	617,986	386,594	642,939	699,316
Total General Obligation Debt	286,651	0	78,624	0	0	100,453
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND
2023 Population	587	640	18,537	3,401	1,071	1,063
Revenues - Governmental Fund						
Taxes						
General property taxes	304,983	145,975	5,806,404	973,743	1,572,845	532,919
Tax increments	0	0	0,000,404	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	26,651	12,951	358.796	224.882	240,135	12,950
Total Taxes	331,634	158,926	6,165,200	1,198,625	1,812,980	545,869
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	78,525	18	195,633	13,631	15	3,120
State shared revenues	18,684	57,736	1,310,051	65,841	20,388	29,986
State highway aids	112,505	250,235	5,015,940	238,542	275,509	155,082
All other state aids	11,200	46,062	270,680	127,458	347,077	20,848
Other local government aids	1,911	0	22,890	9,089	11,035	14,759
Total Intergovernmental Revenues	222,825	354,051	6,815,194	454,561	654,024	223,795
Licenses and Permits	1,555	1,971	52,761	38,596	14,327	2,444
Fines, Forfeits and Penalties	0	0	1,411	100	0	0
Public Charges for Services	4,708	1,232	230,016	5,374	129,238	0
Intergovernmental Charges for Services	26,000	2,400	28,700	19,515	1,642	0
Miscellaneous Revenues						
Interest income	2,940	1,616	80,132	60,071	142,588	17,281
Other revenues	20,318	168,408	512,067	33,787	534,581	84
Total Miscellaneous Revenues	23,258	170,024	592,199	93,858	677,169	17,365
Subtotal-general revenues	609,980	688,604	13,885,481	1,810,629	3,289,380	789,473
Other financing sources	0	0	644,920	0	780,405	0
Total Revenue and Other Financing Sources	609,980	688,604	14,530,401	1,810,629	4,069,785	789,473
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	115,368	53,783	1,431,465	200,194	344,713	166,882
Law enforcement	0	0	0	0	0	0
Fire	45,632	18,994	764,906	216,664	934,713	75,466
Ambulance	158,607	1,770	198,219	85,000	21,402	77,431
Other public safety	0	241	7,422	0	0	0
Highway maintenance and admin	288,949	355,733	9,309,262	413,456	429,765	150,141
Highway construction	0	0	349,880	309,775	372,218	156,134
Road-related facilities	0	0	109	13,223	9,231	0
Other transportation	0	0	0	14,191	0	0
Solid waste collection and disposal	25,007	19,954	487,901	0	141,429	4,142
Other sanitation	0	0	9,644	15,705	0	0
Health and human services	0	1,990	28,797	16,832	5,198	0
Culture and education	0	2,500	5,800	3,000	121,664	25,129
Parks and recreation	0	0	500	94,974	1,100,751	3,264
Conservation and development	0	0	1,922	142,129	234,631	0
All other expenditures	0	0	4,071	0	140	0
Subtotal-op and capital expenditures	633,563	454,965	12,599,898	1,525,143	3,715,855	658,589
Debt Service						
Principal	49,482	39,507	1,344,746	125,521	484,000	0
Interest and fiscal charges	4,291	4,558	131,138	9,281	273,056	0
Total Debt Service	53,773	44,065	1,475,884	134,802	757,056	0
Subtotal-expenditures	687,336	499,030	14,075,782	1,659,945	4,472,911	658,589
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	687,336	499,030	14,075,782	1,659,945	4,472,911	658,589
Total General Obligation Debt	97,573	112,790	4,204,242	436,076	9,256,405	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS
2023 Population	1,330	3,549	950	2,656	629	1,234
Revenues - Governmental Fund						
Taxes						
General property taxes	1,452,886	843,769	935,475	692,750	1,348,331	1,441,489
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	11,785	12,271	114,649	38,974	159,709	10,439
Total Taxes	1,464,671	856,040	1,050,124	731,724	1,508,040	1,451,928
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	482,195	21,018	14,389	0	9,702	20,396
State shared revenues	40,425	21,147	27,704	51,372	8,922	29,746
State highway aids	236,382	388,830	255,661	199,805	152,366	280,017
All other state aids	52,078	69,563	65,189	37,186	80,250	141,416
Other local government aids	51,935	14,160	19,584	2,640	5,486	13,755
Total Intergovernmental Revenues	863,015	514,718	382,527	291,003	256,726	485,330
Licenses and Permits	7,879	30,089	13,935	9,399	18,878	5,208
Fines, Forfeits and Penalties	0	0	0	0	854	0
Public Charges for Services	55,410	271,023	220,789	600	158,877	46,303
Intergovernmental Charges for Services	0	0	0	0	0	6,250
Miscellaneous Revenues						
Interest income	56,473	13,472	50,892	37,375	1,020	83,285
Other revenues	161,912	18,235	302,355	12,333	681,204	262,867
Total Miscellaneous Revenues	218,385	31,707	353,247	49,708	682,224	346,152
Subtotal-general revenues	2,609,360	1,703,577	2,020,622	1,082,434	2,625,599	2,341,171
Other financing sources	485,000	2,273,307	0	500,000	0	598,000
Total Revenue and Other Financing Sources	3,094,360	3,976,884	2,020,622	1,582,434	2,625,599	2,939,171
Expenditures - Governmental Fund						
General Operations and Capital						
General government	370,322	722,845	341,139	265,437	330,448	307,162
Law enforcement	0	0	0	0	173,621	3,369
Fire	246,076	2,356,019	154,278	159,213	136,140	710,579
Ambulance	105,476	501,457	48,798	192,672	0	107,422
Other public safety	0	0	0	6,610	0	0
Highway maintenance and admin	1,123,647	415,422	346,369	210,843	440,619	890,725
Highway construction	1,184,566	346,428	0	689,077	74,720	340,814
Road-related facilities	5,990	21,719	11,189	6,125	8,242	15,562
Other transportation	0	24,081	193,447	28,000	224,743	0
Solid waste collection and disposal	937	149,769	67,045	15,685	123,048	15,738
Other sanitation	0	0	0	145,659	0	0
Health and human services	3,154	15,592	3,484	0	3,005	10,631
Culture and education						95,375
						111,321
•						61,301
•						0
	3,126,937	4,653,777	1,617,842	1,780,703	2,026,764	2,669,999
	070 070	•	00.547	•	005 000	004.000
•						
						51,448
-						2,985,830
<u>=</u>						
	1,421,290	3,030,003	JZ 1,000	300,000	3,040,000	۷,011,490
•						
Revenues Expenses	0	0	0	0	0	0
Fire Ambulance Other public safety Highway maintenance and admin Highway construction Road-related facilities Other transportation Solid waste collection and disposal Other sanitation Health and human services Culture and education Parks and recreation Conservation and development All other expenditures Subtotal-op and capital expenditures Debt Service Principal Interest and fiscal charges Total Debt Service Subtotal-expenditures Other financing uses Total Exp and Other Financing Uses Total General Obligation Debt Proprietary Fund Types Revenues	246,076 105,476 0 1,123,647 1,184,566 5,990 0 937 0 3,154 22,629 39,419 24,721 0 3,126,937 272,878 29,818 302,696 3,429,633 0 3,429,633 1,427,298	2,356,019 501,457 0 415,422 346,428 21,719 24,081 149,769 0 15,592 12,694 14,500 73,251 0 4,653,777  0 21,100 21,100 4,674,877 0 4,674,877 3,036,553	154,278 48,798 0 346,369 0 11,189 193,447 67,045 0 3,484 184,364 197,191 70,538 0 1,617,842 92,547 18,465 111,012 1,728,854 0 1,728,854 521,685	159,213 192,672 6,610 210,843 689,077 6,125 28,000 15,685 145,659 0 59,942 0 1,440 0 1,780,703 0 1,780,703 0 1,780,703 0	136,140 0 0 440,619 74,720 8,242 224,743 123,048 0 3,005 205,267 170,909 136,002 0 2,026,764 295,000 81,688 376,688 2,403,452 0 2,403,452 3,040,000	710,57 107,42 890,72 340,81 15,56 15,73 10,63 95,37 111,32 61,30 2,669,98 264,38 51,44 315,83 2,985,83

	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY
	FLOW LAKE	FRESQUE ISLE	SAINT GERMAIN	WASHINGTON	WINGHESTER	VILAS COUNTT
2023 Population	557	802	2,093	1,590	528	21,453
Revenues - Governmental Fund						
Taxes						
General property taxes	711,424	1,236,888	1,108,060	1,023,201	777,306	14,651,086
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	105,800	46,062	541,297	432,668	12,279	1,963,900
Total Taxes	817,224	1,282,950	1,649,357	1,455,869	789,585	16,614,986
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	22,394	18,516	31,962	0	0	637,338
State shared revenues	11,833	11,494	18,014	16,444	5,885	359,201
State highway aids	250,025	168,497	238,979	198,790	117,672	3,156,157
All other state aids	180,630	68,109	56,460	45,260	97,283	1,388,807
Other local government aids	17,388	7,934	7,344	16,660	6,827	198,596
Total Intergovernmental Revenues	482,270	274,550	352,759	277,154	227,667	5,740,099
Licenses and Permits	6,119	14,305	46,312	8,305	810	216,606
Fines, Forfeits and Penalties	0	21	0	0	300	1,275
Public Charges for Services	61,142	64,743	1,394,366	1,210	23,976	2,433,051
Intergovernmental Charges for Services	750	0	14,000	0	0	42,157
Miscellaneous Revenues	45 454	50.070	444.040	440.004	40.450	770.050
Interest income	15,151	59,676	111,849	110,664	19,456	779,253
Other revenues  Total Miscellaneous Revenues	280,327	12,345	87,815	25,712	31,792	2,445,349
	295,478	72,021	199,664	136,376	51,248	3,224,602
Subtotal-general revenues	1,662,983 0	1,708,590 328,000	3,656,458 1,650,000	1,878,914 0	1,093,586 332,018	28,272,776 6,946,730
Other financing sources  Total Revenue and Other Financing Sources	1,662,983	2,036,590	5,306,458	1,878,914	1,425,604	35,219,506
_	1,002,903	2,000,000	3,300,430	1,070,914	1,423,004	33,219,300
Expenditures - Governmental Fund						
General Operations and Capital						
General government	177,348	332,653	216,563	265,627	255,426	4,296,759
Law enforcement	0	8,099	0	1,730	0	186,819
Fire	116,739	88,565	150,249	148,998	99,141	5,592,840
Ambulance	149,537	16,771	209,166	115,895	347,117	1,978,144
Other public safety	0	0	0	0	0	6,610
Highway maintenance and admin	311,989	243,652	473,175	607,303	403,522	6,460,628
Highway construction	53,923	305,746	189,297	0	275,987	4,298,685
Road-related facilities	8,468	4,085	11,223	3,061	3,449	121,567
Other transportation	0	0	0	28,000	0	512,462
Solid waste collection and disposal	18,645	176,465	700	89,135	101,263	904,001
Other sanitation	0	0	24,232	0	0	185,596
Health and human services	5,025	1,505	15,121	0	3,000	82,547
Culture and education	197,581	85,089	26,184	38,724	45,850	1,123,492
Parks and recreation	152,410	100,148	1,331,286	520,400	37,395	3,353,568
Conservation and development	130,075	1,579	462,885	520,499 0	24,658	1,883,709
All other expenditures	0 1,321,740	1 264 257	0 3,110,081	1,818,972	625 1,597,433	765 30,988,192
Subtotal-op and capital expenditures  Debt Service	1,321,740	1,364,357	3,110,001	1,010,972	1,597,455	30,966,192
	206 276	221 056	E0E 633	122 242	60.712	2 771 120
Principal	206,276	321,856	505,622	133,343	69,712 55,770	2,771,138
Interest and fiscal charges  Total Debt Service	90,291 296,567	6,593 328,449	30,726 536,348	35,567 168,910	55,770 125,482	703,803 3,474,941
Subtotal-expenditures	1,618,307	1,692,806	3,646,429	1,987,882	1,722,915	34,463,133
Other financing uses	1,010,307	1,092,000	0,040,429	1,907,002	0	0
Total Exp and Other Financing Uses	1,618,307	1,692,806	3,646,429	1,987,882	1,722,915	34,463,133
Total General Obligation Debt	2,715,641	328,000	2,388,087	1,052,240	1,535,192	28,848,672
Proprietary Fund Types	_,. 10,011	220,000	2,555,557	.,552,210	.,555,152	20,010,012
•	-	•	-	•	-	2
Revenues Expenses	0	0	0	0	0	0
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	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE
2023 Population	1,795	1,643	5,232	4,010	5,485	2,088
Revenues - Governmental Fund						
Taxes						
General property taxes	720,542	43,671	4,840,067	1,896,537	2,503,505	935,384
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	120,391	0	0	0
Other taxes	74,583	17,892	294,002	0	768,245	40,263
Total Taxes	795,125	61,563	5,254,460	1,896,537	3,271,750	975,647
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	866	2,530	70,441	0	0	0
State shared revenues	41,304	31,147	96,664	57,329	104,378	23,480
State highway aids	118,316	104,521	402,829	217,694	234,877	118,902
All other state aids	19,968	12,299	98,471	76,250	82,281	20,118
Other local government aids	0	0	15,378	0	0	213
Total Intergovernmental Revenues	180,454	150,497	683,783	351,273	421,536	162,713
Licenses and Permits	93,070	37,869	251,793	127,627	268,063	44,382
Fines, Forfeits and Penalties	44,372	0	136,999	76,386	45,674	0
Public Charges for Services	114,802	6,101	525,418	507,826	570,013	137,792
Intergovernmental Charges for Services	0	0	0	10,977	439	0
Miscellaneous Revenues						
Interest income	32,808	835,057	277,985	171,705	109,213	61,278
Other revenues	5,351	807,992	157,924	9,935	15,315	0
Total Miscellaneous Revenues	38,159	1,643,049	435,909	181,640	124,528	61,278
Subtotal-general revenues	1,265,982	1,899,079	7,288,362	3,152,266	4,702,003	1,381,812
Other financing sources	250,000	0	569,520	1,408,500	575,000	0
Total Revenue and Other Financing Sources	1,515,982	1,899,079	7,857,882	4,560,766	5,277,003	1,381,812
Expenditures - Governmental Fund						
General Operations and Capital						
General government	162,968	364,083	721,360	561,586	488,853	186,086
Law enforcement	234,811	0	2,181,192	1,151,080	1,151,381	0
Fire	138,036	136,115	444,422	152,557	444,807	248,544
Ambulance	0	103,284	766,494	236,305	172,299	105,978
Other public safety	29,677	0	131,090	77,408	146,010	22,009
Highway maintenance and admin	234,988	460,671	809,129	756,752	753,085	233,437
Highway construction	175,651	0	361,822	635,204	562,415	746,546
Road-related facilities	0	0	0	1,792	4,119	4,489
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	172,924	2,486	0	458,635	480,772	129,825
Other sanitation	0	0	0	55	0	0
Health and human services	3,534	7,718	4,000	0	8,720	0
Culture and education	0	26,694	1,000	0	2,615	0
Parks and recreation	0	39,416	613,691	61,683	547,942	0
Conservation and development	15,248	0	224,454	2,707	65,375	615
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	1,167,837	1,140,467	6,258,654	4,095,764	4,828,393	1,677,529
Debt Service						
Principal	186,412	0	1,338,112	480,128	250,000	25,779
Interest and fiscal charges	26,296	0	445,376	99,029	1,583	15,945
Total Debt Service	212,708	0	1,783,488	579,157	251,583	41,724
Subtotal-expenditures	1,380,545	1,140,467	8,042,142	4,674,921	5,079,976	1,719,253
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,380,545	1,140,467	8,042,142	4,674,921	5,079,976	1,719,253
Total General Obligation Debt	1,247,869	0	15,270,685	3,496,914	325,000	429,786
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE
2023 Population	2,494	2,717	3,653	1,909	856	2,120
Revenues - Governmental Fund						
Taxes						
General property taxes	480,653	4,054,722	398,698	347,169	543,024	511,283
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	0	161,362	1,080,407	1,981	0	38,434
Total Taxes	480,653	4,216,084	1,479,105	349,150	543,024	549,717
Special Assessments	0	30,524	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	58,084	0	0	28,900	0
State shared revenues	27,058	48,464	48,202	25,491	21,623	28,378
State highway aids	185,642	370,889	152,475	135,826	830,565	104,713
All other state aids	115,655	110,173	40,160	19,449	5,451	13,870
Other local government aids	0	0	0	0	44,205	0
Total Intergovernmental Revenues	328,355	587,610	240,837	180,766	930,744	146,961
Licenses and Permits	77,433	252,300	97,240	9,853	9,190	37,396
Fines, Forfeits and Penalties	15,223	32,460	0	0	0	0
Public Charges for Services	474,033	780,338	219,313	175,957	11,071	201,199
Intergovernmental Charges for Services	8,000	0	207,214	0	5,625	0
Miscellaneous Revenues	0.400	000 404	05.040	00.040	20.450	00.054
Interest income	6,160	268,424	25,842	20,813	36,150	69,651
Other revenues  Total Miscellaneous Revenues	5,898	73,717	140,064	8,908 29,721	2,249	9,791
	12,058	342,141	165,906	,	38,399	79,442
Subtotal-general revenues	1,395,755 500,000	6,241,457 0	2,409,615 0	745,447 0	1,538,053 500,000	1,014,715 0
Other financing sources  Total Revenue and Other Financing Sources	1,895,755	6,241,457	2,409,615	745,447	2,038,053	1,014,715
_		0,241,431	2,409,013	140,441	2,030,033	1,014,713
Expenditures - Governmental Fund						
General Operations and Capital						
General government	185,017	882,448	154,241	175,000	80,018	165,861
Law enforcement	50,000	1,055,285	0	0	0	0
Fire	66,702	218,370	273,375	102,960	112,709	266,642
Ambulance	0	282,340	360,517	25,000	51,268	0
Other public safety	83,856	167,429	40,338	0	18,775	16,485
Highway maintenance and admin	534,994	920,703	367,947	168,867	89,457	416,192
Highway construction	223,315	1,006,285	413,137	147,739	951,609	177,619
Road-related facilities	0	11,722	16,984	0	1,383	10,331
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	368,634	516,297	40,073	148,988	4,145	192,966
Other sanitation	9,555	3,084 0	1 000	0	7.650	250
Health and human services	0	0	1,000 0	0	7,650 0	1,200 0
Culture and education Parks and recreation	0	309,934	10,823	4,992	8,747	0
Conservation and development	0	0	752,377	24,590	0,747	1,450
All other expenditures	0	0	140,580	24,590	0	0
Subtotal-op and capital expenditures	1,522,073	5,373,897	2,571,392	798,136	1,325,761	1,248,996
Debt Service	1,022,010	0,070,007	2,071,002	700,100	1,020,701	1,2 10,000
Principal	0	235,350	0	0	0	0
Interest and fiscal charges	0	43,672	0	0	0	0
Total Debt Service	0	279,022	0	0	0	0
Subtotal-expenditures	1,522,073	5,652,919	2,571,392	798,136	1,325,761	1,248,996
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,522,073	5,652,919	2,571,392	798,136	1,325,761	1,248,996
Total General Obligation Debt	500,000	1,530,000	0	0	500,000	0
Proprietary Fund Types	•				-	
	0	0	^	0	0	0
Revenues Expenses	0	0	0	0	0	0

	TOWN OF SUGAR CREEK	TOWN OF TROY	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT
2023 Population	3,906	2,352	1,567	1,429	43,256	453
Revenues - Governmental Fund						
Taxes						
General property taxes	796,196	819,957	963,105	477,649	20,332,162	99,764
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	120,391	0
Other taxes	1,955	8,297	237	612	2,488,270	15,341
Total Taxes	798,151	828,254	963,342	478,261	22,940,823	115,105
Special Assessments	6,027	0	0	0	36,551	1,915
Intergovernmental Revenues						
Federal aids	253	0	0	0	161,074	0
State shared revenues	54,232	34,976	43,180	34,856	720,762	29,489
State highway aids	167,349	113,149	135,487	125,409	3,518,643	134,295
All other state aids	35,971	64,325	16,071	50,967	781,479	9,790
Other local government aids	0	0	0	0	59,796	22,603
Total Intergovernmental Revenues	257,805	212,450	194,738	211,232	5,241,754	196,177
Licenses and Permits	61,755	42,625	86,364	31,901	1,528,861	0
Fines, Forfeits and Penalties	0	722	0	637	352,473	0
Public Charges for Services	666,608	216,902	121,447	324,117	5,052,937	12,635
Intergovernmental Charges for Services	0	225	0	23,030	255,510	0
Miscellaneous Revenues						
Interest income	29,282	61,285	9,609	42,035	2,057,297	530
Other revenues	26,753	52,213	44,750	21,263	1,382,123	334
Total Miscellaneous Revenues	56,035	113,498	54,359	63,298	3,439,420	864
Subtotal-general revenues	1,846,381	1,414,676	1,420,250	1,132,476	38,848,329	326,696
Other financing sources	130,173	0	1,288,236	0	5,221,429	0
Total Revenue and Other Financing Sources		1,414,676	2,708,486	1,132,476	44,069,758	326,696
Expenditures - Governmental Fund	d					
General Operations and Capital						
General government	224,782	239,884	198,418	125,411	4,916,016	47,065
Law enforcement	0	38,572	0	12,164	5,874,485	0
Fire	220,651	48,340	180,000	65,259	3,119,489	15,346
Ambulance	119,344	48,796	97,102	51,495	2,420,222	4,736
Other public safety	35,155	54,223	41,614	313	864,382	0
Highway maintenance and admin	48,926	407,627	176,363	389,074	6,768,212	209,329
Highway construction	637,951	0	1,926,751	425,790	8,391,834	0
Road-related facilities	0	2,248	0	0	53,068	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	371,109	215,129	110,780	209,676	3,422,439	4,992
Other sanitation	0	0	0	0	12,944	1,915
Health and human services	5,000	3,025	810	39	42,696	0
Culture and education	0	0	0	0	30,309	0
Parks and recreation	0	16,845	1,000	0	1,615,073	0
Conservation and development	0	1,175	1,776	0	1,089,767	0
All other expenditures	1 662 018	0	0	0	140,580	0
Subtotal-op and capital expenditures	1,662,918	1,075,864	2,734,614	1,279,221	38,761,516	283,383
Debt Service Principal	120 574	186,392	238,035	0	3,060,782	36,678
Interest and fiscal charges	120,574 5,634	46,664	3,350	0	687,549	9,203
Total Debt Service	126,208	233,056	241,385	0	3,748,331	9,203 45,881
Subtotal-expenditures	1,789,126	1,308,920	2,975,999	1,279,221	42,509,847	329,264
Other financing uses	1,703,120	1,300,920	2,973,999	0	42,303,047	0
Total Exp and Other Financing Uses	1,789,126	1,308,920	2,975,999	1,279,221	42,509,847	329,264
Total General Obligation Debt	191,800	1,401,212	1,288,236	0	26,181,502	236,261
Proprietary Fund Types	,	,,	,,		-, -,	>=,==:
	_	_			-	
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN	TOWN OF CASEY
2023 Population	1,075	570	799	611	307	392
Revenues - Governmental Fund						
Taxes						
General property taxes	131,324	149,052	149,613	404,581	55,689	250,908
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	7,726	20,839	6,237	18,237	18,331	8,494
Total Taxes	139,050	169,891	155,850	422,818	74,020	259,402
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	36	50,241	0	0
State shared revenues	28,273	13,771	27,740	10,996	15,150	6,260
State highway aids	179,576	124,698	121,761	158,922	79,915	145,832
All other state aids	8,836	11,719	22,613	21,816	17,184	12,961
Other local government aids	1,632	12,487	12,009	82,374	1,184	34,474
Total Intergovernmental Revenues	218,317	162,675	184,159	324,349	113,433	199,527
Licenses and Permits	5,467	26,813	1,135	1,578	427	2,260
Fines, Forfeits and Penalties	33	0	0	0	0	0
Public Charges for Services	0	0	2,400	15,580	267	3,669
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	5,407	298	1,828	9,561	1,210	2,916
Other revenues	88,806	78	232	1,584	23,197	1,290
Total Miscellaneous Revenues	94,213	376	2,060	11,145	24,407	4,206
Subtotal-general revenues	457,080	359,755	345,604	775,470	212,554	469,064
Other financing sources	100,000	0	100,000	221,599	0	0
Total Revenue and Other Financing Sources	557,080	359,755	445,604	997,069	212,554	469,064
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	84,758	50,021	60,529	108,632	46,588	62,835
Law enforcement	0	0	0	0	0	0
Fire	36,454	15,692	22,933	141,301	14,816	49,287
Ambulance	27,722	20,600	20,438	124,410	5,291	10,233
Other public safety	0	0	0	0	0	675
Highway maintenance and admin	425,332	283,317	320,015	595,655	101,151	313,393
Highway construction	55,847	0	0	0	96,900	0
Road-related facilities	0	0	129	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	1,944	0	2,400	3,449	0	5,686
Other sanitation	0	0	0	0	0	0
Health and human services	500	300	0	1,700	1,628	2,607
Culture and education	1,000	0	0	0	0	0
Parks and recreation	0	7,765	0	0	0	0
Conservation and development	0	0	0	0	0	0
All other expenditures	0	0	0	0	0	1,129
Subtotal-op and capital expenditures	633,557	377,695	426,444	975,147	266,374	445,845
Debt Service						
Principal	15,866	0	0	92,564	0	28,025
Interest and fiscal charges	0	0	0	5,681	0	2,039
Total Debt Service	15,866	0	0	98,245	0	30,064
Subtotal-expenditures	649,423	377,695	426,444	1,073,392	266,374	475,909
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	649,423	377,695	426,444	1,073,392	266,374	475,909
Total General Obligation Debt	84,134	0	100,000	511,041	0	28,526
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE
2023 Population	292	281	1,200	127	197	629
Revenues - Governmental Fund						
Taxes						
General property taxes	316,706	114,272	360,598	34,000	46,458	232,150
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	18,157	16,354	11,594	4,513	9,233	26,041
Total Taxes	334,863	130,626	372,192	38,513	55,691	258,191
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	14	9,298	117	18,761	7,110	8,791
State highway aids	167,504	94,460	135,634	107,413	96,437	114,038
All other state aids	19,617	9,417	5,998	24,989	12,017	14,976
Other local government aids	37,098	14,948	0	146,800	58,693	1,981
Total Intergovernmental Revenues	224,233	128,123	141,749	297,963	174,257	139,786
Licenses and Permits	1,725	430	1,000	35,183	50	6,409
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	101,753	3,400	0	65	0	228
Intergovernmental Charges for Services	0	0	0	0	0	0
Miscellaneous Revenues						
Interest income	3,035	0	1,803	11,098	1,105	17,168
Other revenues	21,597	20	2,951	631	16	2,923
Total Miscellaneous Revenues	24,632	20	4,754	11,729	1,121	20,091
Subtotal-general revenues	687,206	262,599	519,695	383,453	231,119	424,705
Other financing sources	20,000	0	0	0	150,000	0
Total Revenue and Other Financing Sources	707,206	262,599	519,695	383,453	381,119	424,705
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	134,763	33,940	62,509	76,793	52,290	190,399
Law enforcement	0	0	0	0	0	0
Fire	51,057	13,700	43,089	4,925	11,858	221,823
Ambulance	13,113	7,625	32,089	1,758	5,301	0
Other public safety	0	0	0	0	0	2,000
Highway maintenance and admin	283,095	156,619	93,417	83,405	302,473	193,605
Highway construction	113,237	0	349,172	130,450	0	0
Road-related facilities	0	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	3,230	0	16,598	0	5,049
Other sanitation	3,717	0	0	0	1,662	0
Health and human services	4,545	3,400	1,520	1,805	250	0
Culture and education	0	0	0	0	250	0
Parks and recreation	0	0	0	0	150	2,423
Conservation and development	0	0	0	0	0	0
All other expenditures	16,901	120	0	0	0	0
Subtotal-op and capital expenditures	620,428	218,634	581,796	315,734	374,234	615,299
Debt Service						
Principal	2,974	0	104,507	0	0	0
Interest and fiscal charges	4,839	0	0	0	0	0
Total Debt Service	7,813	0	104,507	0	0	0
Subtotal-expenditures	628,241	218,634	686,303	315,734	374,234	615,299
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	628,241	218,634	686,303	315,734	374,234	615,299
Total General Obligation Debt	145,699	0	0	0	150,000	288,285
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT
2023 Population	531	994	413	830	503	204
Revenues - Governmental Fund						
Taxes						
General property taxes	158,715	715,159	78,593	168,229	52,851	0
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	21,523	23,832	17,349	3,333	10,917	2,586
Total Taxes	180,238	738,991	95,942	171,562	63,768	2,586
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	5	0	0	0	0
State shared revenues	5,303	21,076	2,173	11,592	24,864	21,010
State highway aids	97,713	310,692	279,557	59,711	105,335	66,731
All other state aids	7,605	54,528	7,396	6,500	7,705	46,369
Other local government aids	14,283	34,749	8,515	0	31,484	58,079
Total Intergovernmental Revenues	124,904	421,050	297,641	77,803	169,388	192,189
Licenses and Permits	1,435	3,087	760	0	1,583	698
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	345	1,726	0	0	26,480	7,350
Intergovernmental Charges for Services	2,507	0	0	0	0	0
Miscellaneous Revenues	0.000	00.470	44.500	2	70	705
Interest income	6,326	66,179	14,592	0	78	795
Other revenues  Total Miscellaneous Revenues	653	42,370	255,829	0	13 91	0 795
	6,979 316,408	108,549 1,273,403	270,421 664,764	249,365	261,310	203,618
Subtotal-general revenues Other financing sources	0	292,840	004,704	249,363	201,310	203,616
Total Revenue and Other Financing Sources	316,408	1,566,243	664,764	249,365	261,310	203,618
-	010,400	1,000,240	004,704	240,000	201,010	200,010
Expenditures - Governmental Fund						
General Operations and Capital						
General government	57,696	215,438	82,130	0	40,185	46,755
Law enforcement	0	2,808	0	0	0	0
Fire	41,071	129,464	23,204	0	16,127	7,324
Ambulance	14,599	46,228	10,772	0	12,706	6,917
Other public safety	0 212,864	0	0	0	216.274	400 17,742
Highway maintenance and admin Highway construction	0	428,868 165,477	88,216 66,859	0	216,274 0	56,475
Road-related facilities	0	0	2,082	0	4,389	1,635
Other transportation	0	0	0	0	4,505	0
Solid waste collection and disposal	1,357	77,139	2,141	0	20,877	2,173
Other sanitation	0	0	0	0	0	4,000
Health and human services	6,000	7,719	2,320	0	700	1,000
Culture and education	1,000	36,900	500	0	0	0
Parks and recreation	0	87	0	0	7,539	2,254
Conservation and development	0	0	0	0	0	250
All other expenditures	0	0	0	0	0	0
Subtotal-op and capital expenditures	334,587	1,110,128	278,224	0	318,797	146,925
Debt Service						
Principal	0	97,294	0	0	0	0
Interest and fiscal charges	0	11,920	0	0	0	0
Total Debt Service	0	109,214	0	0	0	0
Subtotal-expenditures	334,587	1,219,342	278,224	0	318,797	146,925
Other financing uses	0	0	0	0	0	1
Total Exp and Other Financing Uses	334,587	1,219,342	278,224	0	318,797	146,926
Total General Obligation Debt	0	509,892	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF STONE LAKE	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN
2023 Population	513	918	11,839	3,422	2,779	3,833
Revenues - Governmental Fund						
Taxes						
General property taxes	324,660	226,950	4,070,272	842,910	531,901	1,088,156
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	10,098	9,313	280,048	304	1,651	9,422
Total Taxes	334,758	236,263	4,350,320	843,214	533,552	1,097,578
Special Assessments	0	0	1,915	0	0	0
Intergovernmental Revenues			,			
Federal aids	0	0	50,282	0	0	34,824
State shared revenues	7,622	11,787	281,197	64,141	67,630	46,955
State highway aids	117,338	139,209	2,836,771	178,339	126,503	155,018
All other state aids	11,484	8,170	341,690	33,053	25,051	41,019
Other local government aids	27,152	4,312	604,857	0	0	0
Total Intergovernmental Revenues	163,596	163,478	4,114,797	275,533	219,184	277,816
Licenses and Permits	1,446	2,315	93,801	66,541	46,684	106,650
Fines, Forfeits and Penalties	0	0	33	10,355	0	100
Public Charges for Services	29,455	58,313	263,666	20,187	2,250	1,940
Intergovernmental Charges for Services	0	0	2,507	0	0	0
Miscellaneous Revenues						
Interest income	6,965	16,802	167,696	66,555	70,746	59,803
Other revenues	1,535	0	444,059	9,639	65,945	149,235
Total Miscellaneous Revenues	8,500	16,802	611,755	76,194	136,691	209,038
Subtotal-general revenues	537,755	477,171	9,438,794	1,292,024	938,361	1,693,122
Other financing sources	0	0	884,439	0	0	0
<b>Total Revenue and Other Financing Sources</b>	537,755	477,171	10,323,233	1,292,024	938,361	1,693,122
Expenditures - Governmental Fund						
General Operations and Capital						
General government	106,457	64,656	1,624,439	193,064	166,598	194,477
Law enforcement	0	0	2,808	0	0	0
Fire	38,772	47,349	945,592	295,218	242,103	347,150
Ambulance	19,880	27,326	411,744	0	0	0
Other public safety	0	0	3,075	21,559	14,837	47,714
Highway maintenance and admin	121,738	91,331	4,537,839	518,646	483,233	428,429
Highway construction	144,485	253,660	1,432,562	0	0	837,500
Road-related facilities	2,213	3,247	13,695	40,930	648	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	21,183	3,715	171,933	64,046	53,533	7,374
Other sanitation	0	1,846	13,140	0	0	0
Health and human services	1,000	0	36,994	0	1,813	964
Culture and education	0	0	39,650	0	0	0
Parks and recreation	20,826	60,218	101,262	54,101	0	35,408
Conservation and development	1,406	0	1,656	29,457	20,729	40,899
All other expenditures	0	0	18,150	8,057	0	0
Subtotal-op and capital expenditures	477,960	553,348	9,354,539	1,225,078	983,494	1,939,915
Debt Service						
Principal	60,538	0	438,446	44,703	0	0
Interest and fiscal charges	5,068	0	38,750	3,437	0	0
Total Debt Service	65,606	0	477,196	48,140	0	0
Subtotal-expenditures	543,566	553,348	9,831,735	1,273,218	983,494	1,939,915
Other financing uses	0	0	1	0	0	0
Total Exp and Other Financing Uses	543,566	553,348	9,831,736	1,273,218	983,494	1,939,915
Total General Obligation Debt	90,465	0	2,144,303	92,779	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON	TOWN OF KEWASKUM	TOWN OF POLK
2023 Population	3,644	240	3,353	4,029	1,128	3,988
Revenues - Governmental Fund						
Taxes						
General property taxes	632,986	75,747	696,603	771,150	286,907	630,350
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	721	0	3,702	1,948	2,434	17,207
Total Taxes	633,707	75,747	700,305	773,098	289,341	647,557
Special Assessments	303,843	0	0	1,493	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	44,444	14,692	79,065	62,739	29,754	75,546
State highway aids	185,092	12,194	151,316	151,136	120,639	160,268
All other state aids	29,055	1,603	49,647	40,644	44,533	41,633
Other local government aids	162,285	0	0	0	49,080	0
Total Intergovernmental Revenues	420,876	28,489	280,028	254,519	244,006	277,447
Licenses and Permits	51,509	4,045	62,843	217,837	24,639	232,311
Fines, Forfeits and Penalties	490	0	4,338	100	0	17,500
Public Charges for Services	3,141	0	35,489	137,171	18,252	2,255
Intergovernmental Charges for Services	0	0	36,672	3,642	0	0
Miscellaneous Revenues						
Interest income	19,668	6,046	15,355	54,365	4,695	50,413
Other revenues	12,828	1,173	87,520	113,191	26,217	2,203
Total Miscellaneous Revenues	32,496	7,219	102,875	167,556	30,912	52,616
Subtotal-general revenues	1,446,062	115,500	1,222,550	1,555,416	607,150	1,229,686
Other financing sources	427,000	0	322,740	0	0	0
Total Revenue and Other Financing Sources	1,873,062	115,500	1,545,290	1,555,416	607,150	1,229,686
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	124,087	24,179	293,831	614,528	100,203	376,521
Law enforcement	0	0	48,142	0	0	0
Fire	205,122	16,985	217,713	294,824	95,419	364,807
Ambulance	0	0	0	0	0	0
Other public safety	9,463	424	26,876	79,615	6,280	160,653
Highway maintenance and admin	768,350	29,486	476,550	897,735	140,577	201,472
Highway construction	0	0	254,677	148,733	261,629	221,305
Road-related facilities	9,717	1,923	5,703	1,239	0	179
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	325,798	18,399	31,887	114,661	24,525	23,206
Other sanitation	0	0	0	0	0	0
Health and human services	5,691	0	0	2,146	649	0
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	6,620	17,512	0	0
Conservation and development	10,091	883	20,331	28,309	9,203	60,742
All other expenditures	5,251	144	0	0	0	0
Subtotal-op and capital expenditures	1,463,570	92,423	1,382,330	2,199,302	638,485	1,408,885
Debt Service						
Principal	161,140	0	46,877	0	0	0
Interest and fiscal charges	0	0	3,096	0	0	0
Total Debt Service	161,140	0	49,973	0	0	0
Subtotal-expenditures	1,624,710	92,423	1,432,303	2,199,302	638,485	1,408,885
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,624,710	92,423	1,432,303	2,199,302	638,485	1,408,885
Total General Obligation Debt	672,964	0	371,137	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD
2023 Population	4,582	2,254	4,386	37,638	6,439	8,096
Revenues - Governmental Fund						
Taxes						
General property taxes	1,062,109	274,426	1,096,585	7,989,830	4,453,422	2,389,227
Tax increments	0	0	0	0	2,891,158	0
In lieu of taxes	0	0	0	0	36,328	0
Other taxes	8,681	9,477	1,306	56,853	657,058	2,455
Total Taxes	1,070,790	283,903	1,097,891	8,046,683	8,037,966	2,391,682
Special Assessments	0	0	0	305,336	115,000	8,571
Intergovernmental Revenues						
Federal aids	0	534	251,187	286,545	0	1,093
State shared revenues	78,511	21,105	86,144	670,726	190,386	134,650
State highway aids	181,428	160,076	122,456	1,704,465	363,687	214,045
All other state aids	44,569	27,126	60,132	438,065	327,267	92,227
Other local government aids	88,066	0	0	299,431	0	19,906
Total Intergovernmental Revenues	392,574	208,841	519,919	3,399,232	881,340	461,921
Licenses and Permits	80,710	67,431	144,501	1,105,701	639,409	342,797
Fines, Forfeits and Penalties	7,225	1,270	0	41,378	134,073	32,473
Public Charges for Services	420,507	56,487	354,106	1,051,785	513,905	1,041,855
Intergovernmental Charges for Services	200	0	0	40,514	0	0
Miscellaneous Revenues						
Interest income	34,211	2,703	81,776	466,336	311,441	230,826
Other revenues	13,259	11,695	135,812	628,717	34,274	29,294
Total Miscellaneous Revenues	47,470	14,398	217,588	1,095,053	345,715	260,120
Subtotal-general revenues	2,019,476	632,330	2,334,005	15,085,682	10,667,408	4,539,419
Other financing sources	500,000	0	0	1,249,740	0	250,000
Total Revenue and Other Financing Sources	2,519,476	632,330	2,334,005	16,335,422	10,667,408	4,789,419
Expenditures - Governmental Fund						
General Operations and Capital						
General government	300,178	126,562	401,078	2,915,306	1,134,617	506,959
Law enforcement	85,288	0	11,078	144,508	2,665,332	235,483
Fire	240,778	174,531	555,529	3,050,179	1,328,678	527,442
Ambulance	0	0	0	0	506,405	284,007
Other public safety	38,627	39,484	33,493	479,025	82,153	164,134
Highway maintenance and admin	540,035	302,003	408,654	5,195,170	601,184	1,581,361
Highway construction	1,173,771	0	447,291	3,344,906	497,968	0
Road-related facilities	0	0	782	61,121	18,382	12,906
Other transportation	0	0	0	0	2,000	0
Solid waste collection and disposal	291,397	55,262	301,925	1,312,013	4,478	974,203
Other sanitation	63,562	0	4,862	68,424	0	896
Health and human services	0	2,287	1,692	15,242	5,993	2,346
Culture and education	0	0	0	0	0	0
Parks and recreation	36,644	782	0	151,067	321,886	62,617
Conservation and development	68,319 0	3,900 0	98,017 0	390,880	3,066,094 0	94,182 0
All other expenditures	2,838,599	704,811	2,264,401	13,452 17,141,293	10,235,170	4,446,536
Subtotal-op and capital expenditures  Debt Service	2,030,399	704,811	2,204,401	17,141,293	10,233,170	4,440,330
Principal	80,000	0	37,910	370,630	325,306	374,484
Interest and fiscal charges	640	0	1,468	8,641	35,800	75,250
Total Debt Service	80,640	0	39,378	379,271	361,106	449,734
Subtotal-expenditures	2,919,239	704,811	2,303,779	17,520,564	10,596,276	4,896,270
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	2,919,239	704,811	2,303,779	17,520,564	10,596,276	4,896,270
Total General Obligation Debt	0	0	37,910	1,174,790	4,090,000	3,339,308
Proprietary Fund Types	-	,	, <del>-</del>	, .,	,,	-,,
	0	^	2	2	2 400 640	2
Revenues Expenses	0	0	0	0	3,420,646 3,687,346	0

	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA
2023 Population	3,512	7,167	8,267	7,763	8,831	3,637
Revenues - Governmental Fund						
Taxes						
General property taxes	1,032,375	2,002,083	3,294,182	3,977,511	4,918,777	722,676
Tax increments	0	0	0	0	52,969	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,930	23,141	17,746	890	14	2,178
Total Taxes	1,047,305	2,025,224	3,311,928	3,978,401	4,971,760	724,854
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	746	273,809	13,711	158,332	0
State shared revenues	45,490	148,914	139,292	115,030	140,887	54,709
State highway aids	134,882	220,252	326,317	323,855	428,474	104,767
All other state aids	91,958	78,889	93,934	129,170	110,614	44,211
Other local government aids	0	0	173,767	0	120,144	0
Total Intergovernmental Revenues	272,330	448,801	1,007,119	581,766	958,451	203,687
Licenses and Permits	137,799	340,724	301,350	152,635	385,185	77,272
Fines, Forfeits and Penalties	787	0	14,927	94,001	114,085	7,950
Public Charges for Services	331,940	868,094	1,041,809	1,070,362	1,297,969	706,199
Intergovernmental Charges for Services	12,064	20,642	5,206	4,760	8,430	0
Miscellaneous Revenues						
Interest income	59,117	346,238	243,645	202,288	510,408	90,525
Other revenues	47,643	29,417	64,275	70,306	65,958	7,020
Total Miscellaneous Revenues	106,760	375,655	307,920	272,594	576,366	97,545
Subtotal-general revenues	1,908,985	4,079,140	5,990,259	6,154,519	8,312,246	1,817,507
Other financing sources	0	4,258,903	820,000	1,750,191	22,000	0
Total Revenue and Other Financing Sources	1,908,985	8,338,043	6,810,259	7,904,710	8,334,246	1,817,507
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	248,867	479,104	592,737	677,641	1,077,968	322,496
Law enforcement	19,581	0	284,412	1,803,223	2,054,746	0
Fire	184,260	486,089	875,481	624,986	1,626,949	718,887
Ambulance	61,420	169,582	563,823	412,437	0	0
Other public safety	66,877	199,484	66,259	54,820	188,495	51,275
Highway maintenance and admin	218,837	3,114,644	1,242,365	822,153	867,515	520,636
Highway construction	204,282	1,189,866	422,762	0	678,025	0
Road-related facilities	10,120	9,660	44,152	1,086,078	31,681	1,485
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	328,379	683,663	983,990	602,069	1,111,007	126,055
Other sanitation	0	986	0	0	0	0
Health and human services	2,275	3,633	4,427	3,520	0	8,297
Culture and education	167,501	0	655,206	0	0	0
Parks and recreation	15,178	133,279	43,505	308,923	7,512	56,217
Conservation and development	35,343	104,906	0	38,758	0	17,401
All other expenditures	124,373	0	0	0	0	0
Subtotal-op and capital expenditures	1,687,293	6,574,896	5,779,119	6,434,608	7,643,898	1,822,749
Debt Service						
Principal	249,128	315,000	617,658	703,756	1,120,072	0
Interest and fiscal charges	6,004	75,075	86,641	99,011	258,207	0
Total Debt Service	255,132	390,075	704,299	802,767	1,378,279	0
Subtotal-expenditures	1,942,425	6,964,971	6,483,418	7,237,375	9,022,177	1,822,749
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,942,425	6,964,971	6,483,418	7,237,375	9,022,177	1,822,749
Total General Obligation Debt	0	6,603,903	2,917,034	4,487,432	6,606,997	0
Proprietary Fund Types						
Revenues	0	0	0	0	1,100,413	0
Expenses	0	0	0	0	701,629	0

	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON
2023 Population	53,712	745	1,730	2,652	751	3,497
Revenues - Governmental Fund						
Taxes						
General property taxes	22,790,253	188,568	345,258	601,185	138,800	687,336
Tax increments	2,944,127	0	0	0	0	0
In lieu of taxes	36,328	0	0	0	0	0
Other taxes	718,412	17,862	10,920	40,089	14,827	89,196
Total Taxes	26,489,120	206,430	356,178	641,274	153,627	776,532
Special Assessments	123,571	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	447,691	0	0	0	0	202,063
State shared revenues	969,358	32,173	25,292	35,020	35,031	70,088
State highway aids	2,116,279	110,071	105,779	205,078	110,017	212,214
All other state aids	968,270	9,250	20,725	54,881	3,708	72,360
Other local government aids	313,817	3,173	0	70	0	28,126
Total Intergovernmental Revenues	4,815,415	154,667	151,796	295,049	148,756	584,851
Licenses and Permits	2,377,171	1,353	27,241	34,591	5,390	37,160
Fines, Forfeits and Penalties	398,296	0	0	70	0	64
Public Charges for Services	6,872,133	3,190	127,174	1,160	76,237	378,395
Intergovernmental Charges for Services	51,102	0	0	0	0	2,816
Miscellaneous Revenues						
Interest income	1,994,488	514	2,071	81,829	4,728	47,252
Other revenues	348,187	18	52,793	1,300	1,410	48,800
Total Miscellaneous Revenues	2,342,675	532	54,864	83,129	6,138	96,052
Subtotal-general revenues	43,469,483	366,172	717,253	1,055,273	390,148	1,875,870
Other financing sources	7,101,094	0	0	0	0	0
Total Revenue and Other Financing Sources	50,570,577	366,172	717,253	1,055,273	390,148	1,875,870
Expenditures - Governmental Fund						
General Operations and Capital						
General government	5,040,389	58,425	143,842	164,146	57,821	276,098
Law enforcement	7,062,777	0	0	0	0	7,404
Fire	6,372,772	99,754	76,561	102,616	36,598	132,514
Ambulance	1,997,674	35,098	19,158	34,167	35,238	48,240
Other public safety	873,497	3,124	20,421	21,121	0	2,570
Highway maintenance and admin	8,968,695	47,410	292,817	310,520	153,646	472,977
Highway construction	2,992,903	90,963	0	271,990	0	41,056
Road-related facilities	1,214,464	0	2,872	13,197	0	25,239
Other transportation	2,000	70.046	0	0	70.040	0
Solid waste collection and disposal	4,813,844	73,246	104,885	12,422	72,913	407,018
Other sanitation	1,882	0	0	0	0	0
Health and human services	30,491	963	73 0	2,392 833	0	31,398 0
Culture and education  Parks and recreation	822,707 949,117	0	167,784	52,628	0	68,536
Conservation and development	3,356,684	120	18,030	119,384	4,664	251,345
All other expenditures	124,373	1,750	0	0	21,739	231,343
Subtotal-op and capital expenditures	44,624,269	410,853	846,443	1,105,416	382,619	1,764,395
Debt Service	11,021,200	110,000	010,110	1,100,110	002,010	1,701,000
Principal	3,705,404	0	63,171	0	0	0
Interest and fiscal charges	635,988	0	3,424	0	0	0
Total Debt Service	4,341,392	0	66,595	0	0	0
Subtotal-expenditures	48,965,661	410,853	913,038	1,105,416	382,619	1,764,395
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	48,965,661	410,853	913,038	1,105,416	382,619	1,764,395
Total General Obligation Debt	28,044,674	0	44,159	0	0	0
Proprietary Fund Types						
Revenues	A 521 050	0	0	0	0	0
Expenses	4,521,059 4,388,975	0	0	0	0	0

	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON
2023 Population	622	461	701	934	1,270	1,614
Revenues - Governmental Fund						
Taxes						
General property taxes	241,472	98,458	166,158	190,681	232,868	374,427
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	6,714	61,496	43,728	29,151	10,852	28,505
Total Taxes	248,186	159,954	209,886	219,832	243,720	402,932
Special Assessments	0	70	0	0	0	0
Intergovernmental Revenues						
Federal aids	37,018	0	0	0	0	0
State shared revenues	10,133	12,064	13,232	9,134	56,529	39,813
State highway aids	57,387	118,601	115,102	124,698	139,899	126,311
All other state aids	5,782	22,379	10,033	7,341	5,371	7,493
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	110,320	153,044	138,367	141,173	201,799	173,617
Licenses and Permits	19,631	1,532	2,203	1,005	2,442	26,556
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	84,959	16	0	5,900	3,242	3,880
Intergovernmental Charges for Services	0	0	0	0	0	5,115
Miscellaneous Revenues	40.000				= 0.40	40.004
Interest income	16,280	520	5,875	6,049	7,313	13,834
Other revenues	15,858	2,601	3,290	0	6,669	7,414
Total Miscellaneous Revenues	32,138	3,121	9,165	6,049	13,982	21,248
Subtotal-general revenues	495,234 0	317,737 0	359,621 0	373,959 0	465,185 0	633,348
Other financing sources						1,000,000 1,633,348
Total Revenue and Other Financing Sources	495,234	317,737	359,621	373,959	465,185	1,033,346
Expenditures - Governmental Fund						
General Operations and Capital						
General government	93,219	63,616	81,542	85,759	87,832	105,920
Law enforcement	21,037	0	0	0	0	0
Fire	726,116	16,421	27,089	33,343	167,495	45,988
Ambulance	21,000	17,084	21,591	32,628	60,121	27,324
Other public safety	16,859	0	90	0	7,348	14,258
Highway maintenance and admin	192,797	257,768	165,492	57,219	88,670	1,820,951
Highway construction	0	0	0	150,384	235,212	0
Road-related facilities	7,142	0	0	0	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	76,727	2,004	501	669	914	3,987
Other sanitation	444	0	0	0	3,243	3,345
Health and human services	4,500	0	0	4,216 0	141	0
Culture and education  Parks and recreation	2,500 0	0	0	0	0	0
Conservation and development	155	0	0	0	0	964
All other expenditures	0	2,316	0	0	2,922	0
Subtotal-op and capital expenditures	1,162,496	359,209	296,305	364,218	653,898	2,022,737
Debt Service	1,102,100	000,200	200,000	001,210	000,000	2,022,707
Principal	0	0	0	0	0	18,442
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	18,442
Subtotal-expenditures	1,162,496	359,209	296,305	364,218	653,898	2,041,179
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	1,162,496	359,209	296,305	364,218	653,898	2,041,179
Total General Obligation Debt	0	0	0	0	0	1,169,195
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE
2023 Population	1,570	1,387	908	2,822	1,355	707
Revenues - Governmental Fund						
Taxes						
General property taxes	319,932	258,586	204,249	438,415	189,879	168,054
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	8,472	6,227	40,677	31,810	13,424	35,353
Total Taxes	328,404	264,813	244,926	470,225	203,303	203,407
Special Assessments	10,958	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	29,999	0	0	73,216	0
State shared revenues	32,353	54,141	38,640	52,441	37,981	32,306
State highway aids	161,525	129,237	112,505	115,457	115,266	101,951
All other state aids	6,203	6,427	13,641	23,141	7,279	6,308
Other local government aids	0	0	0	0	8,938	0
Total Intergovernmental Revenues	200,081	219,804	164,786	191,039	242,680	140,565
Licenses and Permits	17,643	12,296	50,731	44,250	2,121	1,700
Fines, Forfeits and Penalties	0	7.140	460	0	0	0
Public Charges for Services Intergovernmental Charges for Services	13,521 0	7,148 0	1,585 0	86 0	250 0	425 11,448
Miscellaneous Revenues	U	U	U	U	U	11,440
Interest income	43,634	14,313	17,423	24,676	8,176	11,252
Other revenues	7,028	0	32,483	15,025	6,774	461
Total Miscellaneous Revenues	50,662	14,313	49,906	39,701	14,950	11,713
Subtotal-general revenues	621,269	518,374	512,394	745,301	463,304	369,258
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	621,269	518,374	512,394	745,301	463,304	369,258
Expenditures - Governmental Fund						
General Operations and Capital						
General government	111,219	102,850	77,690	118,495	96,362	116,785
Law enforcement	0	0	0	1,399	0	0
Fire	48,447	55,034	146,529	72,159	69,435	39,639
Ambulance	20,287	60,534	42,877	36,350	25,966	21,890
Other public safety	0	6,206	0	11,574	0	186
Highway maintenance and admin	222,056	258,656	303,708	200,893	64,065	197,215
Highway construction	176,678	0	0	273,450	131,184	0
Road-related facilities	1,142	0	0	1,833	4,039	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	2,863	2,448	652	56,285	2,414	1,221
Other sanitation	0	0	0	0	0	0
Health and human services	1,596 0	3,238 0	461	2,584 0	2,000 0	3,954 0
Culture and education Parks and recreation	0	200	1,000 0	0	400	37,710
Conservation and development	0	782	840	1,454	308	40
All other expenditures	0	0	31,333	9,942	0	0
Subtotal-op and capital expenditures	584,288	489,948	605,090	786,418	396,173	418,640
Debt Service						
Principal	0	0	0	0	0	6,267
Interest and fiscal charges	0	0	0	0	25	128
Total Debt Service	0	0	0	0	25	6,395
Subtotal-expenditures	584,288	489,948	605,090	786,418	396,198	425,035
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	584,288	489,948	605,090	786,418	396,198	425,035
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING	TOWN TOTAL WAUPACA COUNTY
2023 Population	1,042	780	1,193	564	318	27,623
Revenues - Governmental Fund						
Taxes						
General property taxes	199,727	255,623	195,093	118,604	61,612	5,674,985
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	17,846	17,858	7,967	7,209	49,786	589,969
Total Taxes	217,573	273,481	203,060	125,813	111,398	6,264,954
Special Assessments	2,952	0	0	0	0	13,980
Intergovernmental Revenues						
Federal aids	0	0	1,324	0	0	343,620
State shared revenues	16,012	29,887	38,990	31,958	11,696	714,914
State highway aids	120,269	156,482	103,785	52,111	51,017	2,644,762
All other state aids	79,563	4,103	4,798	3,528	14,856	389,170
Other local government aids	0	0	0	0	0	40,307
Total Intergovernmental Revenues	215,844	190,472	148,897	87,597	77,569	4,132,773
Licenses and Permits	1,395	3,985	4,669	4,265	800	302,959
Fines, Forfeits and Penalties	0	0	0	0	0	594
Public Charges for Services	0	1,950	35,407	47,870	37,411	829,806
Intergovernmental Charges for Services	0	79	0	0	0	19,458
Miscellaneous Revenues						
Interest income	890	37	12,239	45,321	41	364,267
Other revenues	0	3,665	28,816	0	0	234,405
Total Miscellaneous Revenues	890	3,702	41,055	45,321	41	598,672
Subtotal-general revenues	438,654	473,669	433,088	310,866	227,219	12,163,196
Other financing sources	0	0	0	0	0	1,000,000
Total Revenue and Other Financing Sources	438,654	473,669	433,088	310,866	227,219	13,163,196
Expenditures - Governmental Fund						
General Operations and Capital						
General government	77,914	85,750	115,344	47,290	45,163	2,213,082
Law enforcement	0	0	0	0	0	29,840
Fire	30,174	31,325	28,698	29,467	15,571	2,030,973
Ambulance	33,694	47,283	15,395	7,332	14,080	677,337
Other public safety	0	0	0	2,787	0	106,544
Highway maintenance and admin	142,807	217,617	156,342	64,224	74,214	5,762,064
Highway construction	132,923	0	83,208	40,914	0	1,627,962
Road-related facilities	0	1,349	275	367	0	57,455
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	3,618	70,568	107,985	54,869	39,051	1,097,260
Other sanitation	2,745	0	7,560	0	0	17,337
Health and human services  Culture and education	176 0	287	1,375	85	0	59,439
Parks and recreation	5,152	2,170 3,341	500 20,215	2,281 0	0	9,284 355,966
Conservation and development	0	411	0	480	0	398,977
All other expenditures	0	0	0	0	0	70,002
Subtotal-op and capital expenditures	429,203	460,101	536,897	250,096	188,079	14,513,522
Debt Service	120,200	100,101	000,007	200,000	100,070	11,010,022
Principal	0	15,000	0	0	25,045	127,925
Interest and fiscal charges	0	0	0	0	1,955	5,532
Total Debt Service	0	15,000	0	0	27,000	133,457
Subtotal-expenditures	429,203	475,101	536,897	250,096	215,079	14,646,979
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	429,203	475,101	536,897	250,096	215,079	14,646,979
Total General Obligation Debt	0	0	0	0	76,974	1,290,328
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF AURORA	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK
2023 Population	999	1,043	726	1,125	663	563
Revenues - Governmental Fund						
Taxes						
General property taxes	162,777	165,418	232,674	164,419	154,716	150,455
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	1,013	12,912	16,262	33,902	23,698	12,164
Total Taxes	163,790	178,330	248,936	198,321	178,414	162,619
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	2	96	547	22
State shared revenues	16,861	19,754	13,576	23,188	9,538	25,026
State highway aids	74,796	118,452	139,763	234,905	134,459	134,677
All other state aids	4,848	5,195	11,050	14,535	15,924	10,760
Other local government aids	0	28	0	0	53	0
Total Intergovernmental Revenues	96,505	143,429	164,391	272,724	160,521	170,485
Licenses and Permits	10,537	810	585	3,752	360	941
Fines, Forfeits and Penalties	0	0	2,385	0	565	0
Public Charges for Services	1,316 0	445 0	0 15,504	9,163 0	0 500	0
Intergovernmental Charges for Services Miscellaneous Revenues	U	U	15,504	U	500	U
Interest income	1,074	2,015	8,879	2,633	32,270	19,168
Other revenues	2,632	38,864	880	1,935	6,345	0
Total Miscellaneous Revenues	3,706	40,879	9,759	4,568	38,615	19,168
Subtotal-general revenues	275,854	363,893	441,560	488,528	378,975	353,213
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	275,854	363,893	441,560	488,528	378,975	353,213
Expenditures - Governmental Fund						
General Operations and Capital						
General government	67,945	108,862	79,587	123,086	65,732	61,800
Law enforcement	0	0	32,765	0	6,702	676
Fire	62,512	63,980	36,518	35,839	34,305	30,162
Ambulance	31,496	1,790	0	0	0	0
Other public safety	0	977	0	0	0	0
Highway maintenance and admin	145,205	240,373	319,796	574,610	304,643	208,576
Highway construction	0	0	0	0	0	0
Road-related facilities	582	4,770	138	2,199	0	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	0	0	0	0	0
Other sanitation	0	0	0	0	0	0
Health and human services	0	3,800	12,120	5,342	4,450	900
Culture and education	2,000	2,550	15,500	250	3,162	14,246
Parks and recreation	0	2,450	11,762	0	0	0
Conservation and development	0	3,805	0	9,474	0	0
All other expenditures	0	711	0	0	10	0
Subtotal-op and capital expenditures	309,740	434,068	508,186	750,800	419,004	316,360
Debt Service	0	0	0	0	0	20,000
Principal Interest and fiscal charges	0	0	0	0	0	20,000 1,519
Total Debt Service	0	0	0	0	0	21,519
Subtotal-expenditures	309,740	434,068	508,186	750,800	419,004	337,879
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	309,740	434,068	508,186	750,800	419,004	337,879
Total General Obligation Debt	0	0	0	0	0	40,000
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI
2023 Population	1,529	2,023	1,102	380	493	911
Revenues - Governmental Fund						
Taxes						
General property taxes	250,106	510,844	277,540	110,437	153,912	61,689
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	24,184	97,103	59,954	5,419	7,021	2,256
Total Taxes	274,290	607,947	337,494	115,856	160,933	63,945
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	827	0	0	0	0
State shared revenues	14,772	25,027	11,730	6,070	17,083	37,938
State highway aids	160,348	151,928	135,361	120,515	278,388	69,451
All other state aids	11,659	26,925	13,691	4,434	4,514	16,435
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	186,779	204,707	160,782	131,019	299,985	123,824
Licenses and Permits	935	5,175	2,300	-5	1,585	1,714
Fines, Forfeits and Penalties	0	2,420	0	0	0	0
Public Charges for Services	4,414	9,516	460	1,607	0	0
Intergovernmental Charges for Services	0	506	0	0	0	0
Miscellaneous Revenues						
Interest income	746	48,600	23,252	183	234	5,216
Other revenues	3,479	5,325	18,855	4,528	4,096	35,251
Total Miscellaneous Revenues	4,225	53,925	42,107	4,711	4,330	40,467
Subtotal-general revenues	470,643	884,196	543,143	253,188	466,833	229,950
Other financing sources	0	0	0	0	91,037	0
Total Revenue and Other Financing Sources	470,643	884,196	543,143	253,188	557,870	229,950
Expenditures - Governmental Fund						
General Operations and Capital						
General government	104,494	127,556	97,469	55,408	56,166	50,324
Law enforcement	0	102,292	0	0	0	0
Fire	87,587	116,563	93,854	36,896	34,197	48,114
Ambulance	4,085	425	0	0	0	0
Other public safety	2,495	2,385	0	0	0	0
Highway maintenance and admin	158,610	362,174	381,433	212,248	322,730	11,254
Highway construction	137,760	0	0	0	0	135,815
Road-related facilities	1,825	2,846	1,908	0	243	8,591
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	215	0	0	0	0
Other sanitation	2,813	0	0	0	0	0
Health and human services	4,016	1,834	400	2,531	3,000	0
Culture and education	22,060	1,200	15,709	3,400	2,100	18,397
Parks and recreation	8,539	2,722	8,918	3,482	0	3,250
Conservation and development	0	62,027	28,690	0	0	0
All other expenditures	0	0	0	0	2,616	33,883
Subtotal-op and capital expenditures	534,284	782,239	628,381	313,965	421,052	309,628
Debt Service	00.000	0	00.000	0	407.005	0
Principal	22,062	0	23,623	0	167,225	0
Interest and fiscal charges	1,572	0	13,161 36,784	0	5,900 173 125	0
Total Debt Service	23,634 557,918	782,239	36,784 665,165	313,965	173,125 594,177	309,628
Subtotal-expenditures Other financing uses	557,918	782,239	000,100	313,965	594,177	309,626
Total Exp and Other Financing Uses	557,918	782,239	665,165	313,965	594,177	309,628
Total Exp and Other Financing Uses  Total General Obligation Debt	22,831	782,239	330,617	313,965	132,402	309,628
Proprietary Fund Types	22,001	O	300,017	O	102,402	Ū
	2	2	•	•	2	^
Revenues Expenses	0	0	0	0	0	0

	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA
2023 Population	741	676	989	1,237	663	1,264
Revenues - Governmental Fund						
Taxes						
General property taxes	106,103	111,405	301,332	422,839	91,068	146,311
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	14,802	24,041	25,523	22,846	6,341	60,899
Total Taxes	120,905	135,446	326,855	445,685	97,409	207,210
Special Assessments	0	0	0	11,751	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	7,253	19,343	11,912	19,938	11,414	24,286
State highway aids	109,771	99,381	102,908	428,850	96,237	113,407
All other state aids	13,465	15,700	8,919	23,761	3,236	11,651
Other local government aids	0	0	0	0	0	0
Total Intergovernmental Revenues	130,489	134,424	123,739	472,549	110,887	149,344
Licenses and Permits	1,238	50	946	3,685	270	5,157
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	1,172	616	3,180	2,053	449	63
Intergovernmental Charges for Services	0	1,788	0	0	0	0
Miscellaneous Revenues						
Interest income	20,094	2,361	19,236	3,313	0	0
Other revenues	10,452	7	12,586	13,537	0	3,419
Total Miscellaneous Revenues	30,546	2,368	31,822	16,850	0	3,419
Subtotal-general revenues	284,350	274,692	486,542	952,573	209,015	365,193
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	284,350	274,692	486,542	952,573	209,015	365,193
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	99,657	62,430	98,691	159,544	51,472	74,866
Law enforcement	0	0	0	0	0	0
Fire	25,729	62,273	67,687	137,142	33,151	51,939
Ambulance	0	0	0	0	0	0
Other public safety	0	0	268	0	0	0
Highway maintenance and admin	228,293	116,927	261,296	151,945	122,512	163,919
Highway construction	0	0	0	634,425	0	0
Road-related facilities	945	0	1,082	0	0	2,743
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	0	35	0	0	0	0
Other sanitation	0	0	0	0	0	0
Health and human services	4,264	229	113	0	0	480
Culture and education	450	500	22,060	10,000	0	1,000
Parks and recreation	0	100	0	14,129	0	0
Conservation and development	125	0	0	4,000	0	33,248
All other expenditures	517	41,184	0	11,751	0	3,312
Subtotal-op and capital expenditures	359,980	283,678	451,197	1,122,936	207,135	331,507
Debt Service						
Principal	0	0	0	0	0	0
Interest and fiscal charges	0	0	0	0	0	0
Total Debt Service	0	0	0	0	0	0
Subtotal-expenditures	359,980	283,678	451,197	1,122,936	207,135	331,507
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	359,980	283,678	451,197	1,122,936	207,135	331,507
Total General Obligation Debt	0	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF NEENAH	TOWN OF NEKIMI
2023 Population	17,127	6,939	2,422	4,394	3,669	1,325
Revenues - Governmental Fund						
Taxes						
General property taxes	3,574,045	1,432,444	303,336	2,542,060	464,231	193,451
Tax increments	0	0	0	140,385	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	450,340	283	988	14,190	3,708	17
Total Taxes	4,024,385	1,432,727	304,324	2,696,635	467,939	193,468
Special Assessments	11,751	25,724	0	77,988	0	0
Intergovernmental Revenues						
Federal aids	1,494	0	0	883	145,000	0
State shared revenues	314,709	80,218	34,354	51,737	335,570	60,646
State highway aids	2,703,597	125,084	110,538	223,952	78,734	125,218
All other state aids	216,702	99,069	21,390	42,021	41,572	10,833
Other local government aids	81	188,225	146,352	145,000	1,626	0
Total Intergovernmental Revenues	3,236,583	492,596	312,634	463,593	602,502	196,697
Licenses and Permits	40,035	107,842	35,484	181,746	41,403	6,937
Fines, Forfeits and Penalties	5,370	0	84	300	150	0
Public Charges for Services	34,454	753,461	203,907	474,488	227,478	113,212
Intergovernmental Charges for Services	18,298	0	0	137,942	53,960	0
Miscellaneous Revenues						
Interest income	189,274	58,671	32,975	175,864	61,093	0
Other revenues	162,191	96,049	19,442	413,999	41,100	0
Total Miscellaneous Revenues	351,465	154,720	52,417	589,863	102,193	0
Subtotal-general revenues	7,722,341	2,967,070	908,850	4,622,555	1,495,625	510,314
Other financing sources	91,037	0	0	3,378,466	804,696	0
Total Revenue and Other Financing Sources	7,813,378	2,967,070	908,850	8,001,021	2,300,321	510,314
Expenditures - Governmental Fund						
General Operations and Capital						
General government	1,545,089	499,524	182,032	711,336	545,388	164,173
Law enforcement	142,435	0	5,913	3,370	0	0
Fire	1,058,448	483,070	89,074	1,032,088	459,809	55,016
Ambulance	37,796	150,520	0	0	22,119	9,800
Other public safety	6,125	22,373	16,167	121,799	14,846	0
Highway maintenance and admin	4,286,544	330,963	297,306	322,151	104,970	356,174
Highway construction	908,000	244,766	0	2,124,092	503,552	0
Road-related facilities	27,872	35,031	11,813	10,989	21,703	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	250	617,652	185,958	381,279	211,922	103,843
Other sanitation	2,813	534	720	0	33,557	1,778
Health and human services Culture and education	43,479	2,672 0	0	10,867 0	0	2,799
Parks and recreation	134,584 55,352	53,573	0	6,356	122,478	0
Conservation and development	141,369	28,357	31,165	183,056	0	0
All other expenditures	93,984	20,337	0	0	0	0
Subtotal-op and capital expenditures	8,484,140	2,469,035	820,148	4,907,383	2,040,344	693,583
Debt Service	0, 10 1, 1 10	2,100,000	020,110	1,007,000	2,010,011	000,000
Principal	232,910	120,000	0	1,408,097	68,933	0
Interest and fiscal charges	22,152	191,630	0	676,521	3,856	0
Total Debt Service	255,062	311,630	0	2,084,618	72,789	0
Subtotal-expenditures	8,739,202	2,780,665	820,148	6,992,001	2,113,133	693,583
Other financing uses	0	0	0	42,451	0	0
Total Exp and Other Financing Uses	8,739,202	2,780,665	820,148	7,034,452	2,113,133	693,583
Total General Obligation Debt	525,850	4,114,098	0	27,962,716	890,036	0
Proprietary Fund Types						
Revenues	0	0	0	514,745	441,016	0
Expenses	0	0	0	545,571	204,499	0

	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD	TOWN OF UTICA
2023 Population	719	2,375	2,433	1,295	1,653	1,359
Revenues - Governmental Fund						
Taxes						
General property taxes	215,786	398,569	514,985	299,194	435,963	423,923
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	20	3	0	1,727	156	82
Total Taxes	215,806	398,572	514,985	300,921	436,119	424,005
Special Assessments	1,866	11,157	0	0	0	0
Intergovernmental Revenues						
Federal aids	372	0	748,465	145,000	0	1,283
State shared revenues	18,429	24,810	94,450	11,679	31,780	17,324
State highway aids	112,696	153,871	75,869	95,417	128,608	125,382
All other state aids	8,072	30,342	214,041	15,955	14,532	10,772
Other local government aids	0	147,751	0	0	145,000	145,000
Total Intergovernmental Revenues	139,569	356,774	1,132,825	268,051	319,920	299,761
Licenses and Permits	5,510	55,706	63,221	7,704	11,074	15,558
Fines, Forfeits and Penalties	0	0	5	0	0	0
Public Charges for Services	723	3,600	354,090	136,190	131,660	127,880
Intergovernmental Charges for Services	0	0	1,808	0	0	0
Miscellaneous Revenues						
Interest income	5,831	938	27,845	1,102	917	9,081
Other revenues	146,266	31,964	54,783	4,925	3,371	38,659
Total Miscellaneous Revenues	152,097	32,902	82,628	6,027	4,288	47,740
Subtotal-general revenues	515,571	858,711	2,149,562	718,893	903,061	914,944
Other financing sources	0	0	1,000,000	0	0	0
Total Revenue and Other Financing Sources	515,571	858,711	3,149,562	718,893	903,061	914,944
Expenditures - Governmental Fund						
General Operations and Capital						
General government	101,952	168,801	261,824	134,997	111,099	126,921
Law enforcement	0	0	1,645	0	690	0
Fire	53,744	78,742	474,383	55,873	60,995	58,899
Ambulance	0	8,482	136,856	0	5,982	10,513
Other public safety	0	30,956	16,944	0	730	6,052
Highway maintenance and admin	250,320	364,726	351,487	304,550	513,461	639,261
Highway construction	0	0	90,701	0	0	0
Road-related facilities	0	30,582	13,233	6,186	2,768	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	12,345	92,189	276,516	100,639	122,004	132,186
Other sanitation	0	76	1,695,184	9	0	6,609
Health and human services	209	3,395	5,333	128	0	225
Culture and education	0	0	0	0	0	0
Parks and recreation	0	12,294	4,048	0	0	0
Conservation and development	29,517	3,155	28,871	2,008	0	0
All other expenditures	0	0	0	19,071	7,140	0
Subtotal-op and capital expenditures	448,087	793,398	3,357,025	623,461	824,869	980,666
Debt Service		_				_
Principal	0	0	0	0	32,318	0
Interest and fiscal charges	0	36,005	12,369	0	3,686	0
Total Debt Service		36,005 830,403	12,369		36,004 860,873	
Subtotal-expenditures Other financing uses	448,087 0	829,403 0	3,369,394 0	623,461 0	860,873 0	980,666 0
Other financing uses Total Exp and Other Financing Uses	448,087	829,403	3,369,394	623,461	860,873	980,666
Total Exp and Other Financing Uses  Total General Obligation Debt	448,087	829,403 0	3,369,394 994,884	023,461	129,274	980,866
Proprietary Fund Types	U	U	334,00 <del>4</del>	U	123,214	U
Revenues	^	0	0	0	0	^
Expenses	0	0	0	0	0	0

	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN
2023 Population	1,757	1,784	2,637	1,210	35,971	940
Revenues - Governmental Fund						
Taxes						
General property taxes	544,602	281,388	473,555	419,617	8,943,104	209,056
Tax increments	0	0	0	0	140,385	0
In lieu of taxes	19,500	0	12	0	19,512	0
Other taxes	294	7,558	1,212	18,994	49,232	6,989
Total Taxes	564,396	288,946	474,779	438,611	9,152,233	216,045
Special Assessments	0	0	0	0	116,735	0
Intergovernmental Revenues						
Federal aids	600	145,000	36,589	0	1,223,192	0
State shared revenues	54,236	35,375	29,253	14,692	894,553	92,883
State highway aids	96,811	181,526	124,097	97,495	1,855,298	118,793
All other state aids	15,202	26,913	80,424	19,761	650,899	7,185
Other local government aids	0	808	0	0	919,762	0
Total Intergovernmental Revenues	166,849	389,622	270,363	131,948	5,543,704	218,861
Licenses and Permits	37,599	16,339	38,790	28,461	653,374	971
Fines, Forfeits and Penalties	0	0	348	0	887	0
Public Charges for Services	164,820 0	153,249 0	268,225 0	116,426 0	3,229,409	5,800
Intergovernmental Charges for Services	U	U	Ü	U	193,710	3,825
Miscellaneous Revenues Interest income	22,240	32,681	64,171	5,272	498,681	6,264
Other revenues	31,593	44,991	147,255	118,801	1,193,198	12,909
Total Miscellaneous Revenues	53,833	77,672	211,426	124,073	1,691,879	19,173
Subtotal-general revenues	987,497	925,828	1,263,931	839,519	20,581,931	464,675
Other financing sources	223,751	0	0	0	5,406,913	0
Total Revenue and Other Financing Sources	1,211,248	925,828	1,263,931	839,519	25,988,844	464,675
Expenditures - Governmental Fund	, , -		,,		2,222,2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
General Operations and Capital  General government	234,226	437,991	205,905	117,623	4,003,792	87,208
Law enforcement	234,220	437,991	203,903	378	34,373	0
Fire	311,234	63,383	109,667	71,403	3,457,380	77,536
Ambulance	15,138	4,347	9,457	22,028	395,242	45,515
Other public safety	25,944	31,243	19,566	249,209	555,829	0
Highway maintenance and admin	221,307	236,040	135,870	381,289	4,809,875	67,862
Highway construction	0	0	166,686	0	3,129,797	124,322
Road-related facilities	12,892	7,388	10,030	28,189	190,804	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	140,131	70,178	203,962	111,230	2,762,034	10,963
Other sanitation	9	57,215	9	3,822	1,799,522	14,180
Health and human services	23,064	1,698	2,820	4,165	57,375	11,194
Culture and education	0	0	0	3,000	3,000	29,674
Parks and recreation	0	0	4,721	2,260	205,730	0
Conservation and development	14,584	22,398	12,230	17,122	372,463	0
All other expenditures	0	0	0	71,608	97,819	749
Subtotal-op and capital expenditures	998,529	931,881	903,300	1,083,326	21,875,035	469,203
Debt Service						
Principal	74,665	117,733	0	0	1,821,746	0
Interest and fiscal charges	5,255	6,261	0	0	935,583	0
Total Debt Service	79,920	123,994	0	0	2,757,329	0
Subtotal-expenditures	1,078,449	1,055,875	903,300	1,083,326	24,632,364	469,203
Other financing uses	0	0	0	0	42,451	0
Total Exp and Other Financing Uses	1,078,449	1,055,875	903,300	1,083,326	24,674,815	469,203
Total General Obligation Debt	149,086	172,267	0	0	34,412,361	0
Proprietary Fund Types						
Revenues	0	0	0	0	955,761	0
Expenses	0	0	0	0	750,070	0

	TOWN OF AUBURNDALE	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER	TOWN OF GRAND RAPIDS
2023 Population	782	540	406	178	348	7,592
Revenues - Governmental Fund						
Taxes						
General property taxes	112,381	128,071	109,000	90,805	112,589	1,518,633
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	900
Other taxes	3,429	501	46,270	3,874	9,317	11,559
Total Taxes	115,810	128,572	155,270	94,679	121,906	1,531,092
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	16,634
State shared revenues	45,353	19,438	20,115	6,428	22,814	291,042
State highway aids	135,388	28,973	92,054	25,645	56,813	258,199
All other state aids	4,674	2,758	3,672	4,740	21,166	88,324
Other local government aids	30,484	0	778	9,006	9,369	1,684
Total Intergovernmental Revenues	215,899	51,169	116,619	45,819	110,162	655,883
Licenses and Permits	10,173	9,555	148	21	1,047	69,869
Fines, Forfeits and Penalties	0	480	0	0	0	58,281
Public Charges for Services	116	50,844	20,636	0	889	502,417
Intergovernmental Charges for Services	119	1,097	3,505	0	0	251,493
Miscellaneous Revenues						
Interest income	11,571	5,181	495	0	2	14,248
Other revenues	74,290	7,880	265	0	2,300	107,481
Total Miscellaneous Revenues	85,861	13,061	760	0	2,302	121,729
Subtotal-general revenues	427,978	254,778	296,938	140,519	236,306	3,190,764
Other financing sources	0	0	0	0	91,250	0
Total Revenue and Other Financing Sources		254,778	296,938	140,519	327,556	3,190,764
Expenditures - Governmental Fund	d					
<b>General Operations and Capital</b>						
General government	50,739	55,119	60,064	28,757	60,024	686,309
Law enforcement	0	0	0	0	0	877,710
Fire	47,501	184,473	56,547	30,243	37,471	551,413
Ambulance	31,459	17,488	31,128	4,500	21,412	123,001
Other public safety	3,000	2,000	100	0	0	36,851
Highway maintenance and admin	171,493	19,594	103,107	5,142	157,824	442,862
Highway construction	46,026	0	0	36,210	0	317,677
Road-related facilities	0	0	0	0	0	30,651
Other transportation	0	0	0	0	0	43,583
Solid waste collection and disposal	6,659	59,938	23,554	34,315	39,539	488,145
Other sanitation	0	0 91	0	0	0	4,729
Health and human services	0	0	200	0	867 0	20,000
Culture and education  Parks and recreation	0	0	0	0	0	6,439
Conservation and development	520	1,674	0	0	0	5,096
All other expenditures	0	172,097	0	0	0	0,000
Subtotal-op and capital expenditures	357,397	512,474	274,700	139,167	317,137	3,634,466
Debt Service	551,551	<b>-</b> , · · ·		,	211,121	2,22 1,122
Principal	0	0	23,059	0	14,550	275,374
Interest and fiscal charges	0	0	1,251	0	1,510	20,345
Total Debt Service	0	0	24,310	0	16,060	295,719
Subtotal-expenditures	357,397	512,474	299,010	139,167	333,197	3,930,185
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	357,397	512,474	299,010	139,167	333,197	3,930,185
Total General Obligation Debt	0	0	43,781	0	138,625	737,923
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD	TOWN OF MILLADORE	TOWN OF PORT EDWARDS
2023 Population	745	151	1,596	769	659	1,346
Revenues - Governmental Fund						
Taxes						
General property taxes	201,185	99,158	400,871	178,886	108,288	222,569
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	18,679	18,729	2,865	145	3,761	18,009
Total Taxes	219,864	117,887	403,736	179,031	112,049	240,578
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	0	0	0
State shared revenues	53,173	10,725	28,894	23,262	46,412	47,207
State highway aids	123,085	41,639	132,545	67,530	122,866	130,800
All other state aids	3,203	8,700	7,452	5,042	16,791	12,070
Other local government aids	0	0	600	0	0	6,233
Total Intergovernmental Revenues	179,461	61,064	169,491	95,834	186,069	196,310
Licenses and Permits	79	70	8,634	17,702	396	2,712
Fines, Forfeits and Penalties	0	0	0	0	0	0
Public Charges for Services	43,472	0	173,116	73,242	2,996	100,216
Intergovernmental Charges for Services	0	0	51,499	379	0	1,836
Miscellaneous Revenues						
Interest income	2,052	0	4,918	996	17	1,140
Other revenues	1,663	0	5,027	103,423	1,287	8,764
Total Miscellaneous Revenues	3,715	0	9,945	104,419	1,304	9,904
Subtotal-general revenues	446,591	179,021	816,421	470,607	302,814	551,556
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	446,591	179,021	816,421	470,607	302,814	551,556
<b>Expenditures - Governmental Fund</b>						
General Operations and Capital						
General government	48,765	23,693	127,760	49,333	44,236	84,860
Law enforcement	0	0	0	0	0	0
Fire	67,368	24,812	230,337	43,414	15,968	77,713
Ambulance	36,931	14,178	54,242	27,723	25,922	33,925
Other public safety	327	0	2,500	2,550	135	0
Highway maintenance and admin	163,113	10,813	322,159	64,868	288,253	180,648
Highway construction	21,003	51,282	0	42,444	42,638	161,167
Road-related facilities	0	0	0	0	2,493	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	53,022	11,597	174,203	90,514	14,688	101,290
Other sanitation	0	0	0	0	2,995	0
Health and human services	618	70	90	35	210	1,172
Culture and education	0	0	0	0	0	0
Parks and recreation	0	0	0	1,000	0	0
Conservation and development	0	0	2,715	420	0	0
All other expenditures	0	0	0	104,000	0	0
Subtotal-op and capital expenditures	391,147	136,445	914,006	426,301	437,538	640,775
Debt Service						
Principal	0	0	0	0	0	23,889
Interest and fiscal charges	0	0	0	0	2,416	1,804
Total Debt Service	0	0	0	0	2,416	25,693
Subtotal-expenditures	391,147	136,445	914,006	426,301	439,954	666,468
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	391,147	136,445	914,006	426,301	439,954	666,468
Total General Obligation Debt	0	0	0	0	0	63,044
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA	TOWN OF SENECA
2023 Population	227	1,600	791	1,018	5,084	1,029
Revenues - Governmental Fund						
Taxes						
General property taxes	84,386	271,092	264,634	243,059	729,482	103,806
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	0	0	0
Other taxes	15,413	13,297	28,432	7,625	41,431	15,104
Total Taxes	99,799	284,389	293,066	250,684	770,913	118,910
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	18	0	20,615	0	0	0
State shared revenues	21,300	76,168	23,782	58,192	453,827	30,035
State highway aids	118,765	132,089	138,297	111,930	280,526	105,150
All other state aids	42,909	5,901	4,752	7,608	35,546	10,767
Other local government aids	7,322	0	0	0	0	0
Total Intergovernmental Revenues	190,314	214,158	187,446	177,730	769,899	145,952
Licenses and Permits	609	383	3,263	1,517	104,498	1,125
Fines, Forfeits and Penalties	225	0	0	40	5,994	0
Public Charges for Services	21,624	161,146	96,516 0	0	396,573 600	16,230 0
Intergovernmental Charges for Services Miscellaneous Revenues	2,734	1,190	0	U	800	U
Interest income	109	1,077	173	810	5,192	0
Other revenues	9,820	9,376	5,974	16,143	273,182	11,536
Total Miscellaneous Revenues	9,929	10,453	6,147	16,953	278,374	11,536
Subtotal-general revenues	325,234	671,719	586,438	446,924	2,326,851	293,753
Other financing sources	0	0	0	0	0	0
Total Revenue and Other Financing Sources	325,234	671,719	586,438	446,924	2,326,851	293,753
Expenditures - Governmental Fund						
General Operations and Capital						
General government	62,125	95,214	81,259	90,923	368,970	93,045
Law enforcement	0	0	0	0	16,147	0
Fire	18,924	99,601	28,795	78,430	332,083	94,230
Ambulance	19,022	57,324	31,582	21,997	95,750	22,406
Other public safety	0	0	8,425	0	36,568	0
Highway maintenance and admin	116,893	297,996	268,535	386,577	1,025,231	97,255
Highway construction	16,003	0	0	0	0	0
Road-related facilities	2,784	0	465	1,680	4,005	0
Other transportation	0	0	0	0	0	0
Solid waste collection and disposal	28,473	173,729	96,273	3,316	367,917	9,734
Other sanitation	0	0	0	0	0	0
Health and human services	2,303	1,052	5,984	117	3,300	65
Culture and education	0	0	0	0	0	0
Parks and recreation	173	0	2,578	0	644	0
Conservation and development	0	0	1,154	3,555	55,702	0
All other expenditures	0	6,408	0	0	33,496	0
Subtotal-op and capital expenditures	266,700	731,324	525,050	586,595	2,339,813	316,735
Debt Service	40.004	0	10.000	0	0	0
Principal Interest and fiscal charges	49,904 0	0	10,000 365	0	3,497	0
Total Debt Service	49,904	0	10,365	0	3,497	0
Subtotal-expenditures	316,604	731,324	535,415	586,595	2,343,310	316,735
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	316,604	731,324	535,415	586,595	2,343,310	316,735
Total General Obligation Debt	102,027	0	0	0	0	0
Proprietary Fund Types						
Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY
2023 Population	756	1,016	756	28,329	4,251	4,251
Revenues - Governmental Fund						
Taxes						
General property taxes	228,408	259,144	188,645	5,864,148	370,871	370,871
Tax increments	0	0	0	0	0	0
In lieu of taxes	0	0	0	900	0	0
Other taxes	15,744	12,056	13,773	307,002	2,571	2,571
Total Taxes	244,152	271,200	202,418	6,172,050	373,442	373,442
Special Assessments	0	0	0	0	0	0
Intergovernmental Revenues						
Federal aids	0	0	0	37,267	376	376
State shared revenues	100,718	87,728	44,443	1,603,939	192,716	192,716
State highway aids	113,544	145,067	84,919	2,564,617	309,939	309,939
All other state aids	8,988	12,195	4,125	318,568	17,645	17,645
Other local government aids	96	4,724	0	70,296	209,250	209,250
Total Intergovernmental Revenues	223,346	249,714	133,487	4,594,687	729,926	729,926
Licenses and Permits	2,279	3,403	293	238,747	36,016	36,016
Fines, Forfeits and Penalties	0	0	0	65,020	0	0
Public Charges for Services	14,909	0	0	1,680,742	2,193	2,193
Intergovernmental Charges for Services	90	0	0	318,367	0	0
Miscellaneous Revenues						
Interest income	99	803	366	55,513	27,773	27,773
Other revenues	3,990	20,047	1,200	676,557	62,765	62,765
Total Miscellaneous Revenues	4,089	20,850	1,566	732,070	90,538	90,538
Subtotal-general revenues	488,865	545,167	337,764	13,801,683	1,232,115	1,232,115
Other financing sources	0	0	0	91,250	0	0
Total Revenue and Other Financing Sources	488,865	545,167	337,764	13,892,933	1,232,115	1,232,115
Expenditures - Governmental Fund						
General Operations and Capital						
General government	66,881	93,258	62,779	2,421,321	282,377	282,377
Law enforcement	0	0	0	893,857	0	0
Fire	29,703	80,077	86,911	2,293,550	223,911	223,911
Ambulance	32,493	21,930	47,533	817,461	36,000	36,000
Other public safety	2,830	1,748	0	97,034	17,333	17,333
Highway maintenance and admin	368,006	82,142	187,149	4,827,522	350,621	350,621
Highway construction	5,679	326,434	0	1,190,885	174,185	174,185
Road-related facilities	1,750	0	0	43,828	0	0
Other transportation	271	0	0	43,854	0	0
Solid waste collection and disposal	29,743	55,716	12,030	1,885,358	119,656	119,656
Other sanitation	1,199	1,130	0	24,233	0	0
Health and human services	1,849	153	62	49,232	0	0
Culture and education	0	0	0	29,874	15,500	15,500
Parks and recreation	0	0	0	10,834	0	0
Conservation and development	0	0	0	70,836	22,806	22,806
All other expenditures	0	0	0	316,750	0	0
Subtotal-op and capital expenditures	540,404	662,588	396,464	15,016,429	1,242,389	1,242,389
Debt Service	, -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,,	, ,	, ,
Principal	0	0	43,873	440,649	0	0
Interest and fiscal charges	0	0	4,127	35,315	0	0
Total Debt Service	0	0	48,000	475,964	0	0
Subtotal-expenditures	540,404	662,588	444,464	15,492,393	1,242,389	1,242,389
Other financing uses	0	0	0	0	0	0
Total Exp and Other Financing Uses	540,404	662,588	444,464	15,492,393	1,242,389	1,242,389
Total General Obligation Debt	0	0	95,718	1,181,118	0	0
Proprietary Fund Types	-	-	, 0	, , , , , , ,		Ç
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Revenues	0	0	0	0	0	0
Expenses	0	0	0	0	0	0

## STATE TOTAL OF ALL TOWNS

2023 Population	1,583,314
Revenues - Governmental Fund	
Taxes	
General property taxes	482,836,456
Tax increments	9,034,203
In lieu of taxes	1,213,918
Other taxes	34,549,175
Total Taxes	527,633,752
Special Assessments	4,084,439
Intergovernmental Revenues	
Federal aids	16,374,972
State shared revenues	57,712,789
State highway aids	201,300,377
All other state aids	32,713,434
Other local government aids	17,993,266
Total Intergovernmental Revenues	326,094,838
Licenses and Permits	29,555,730
Fines, Forfeits and Penalties	3,252,973
Public Charges for Services	77,030,429
Intergovernmental Charges for Services	8,263,334
Miscellaneous Revenues	-,,
Interest income	27,701,513
Other revenues	36,745,666
Total Miscellaneous Revenues	64,447,179
Subtotal-general revenues	1,040,362,674
Other financing sources	127,310,378
Total Revenue and Other Financing Sources	1,167,673,052
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Expenditures - Governmental Fund	
General Operations and Capital	
General government	171,131,733
Law enforcement	38,521,606
Fire	125,824,904
Ambulance	34,354,558
Other public safety	11,339,999
Highway maintenance and admin	370,132,115
Highway construction	175,709,177
Road-related facilities	5,321,704
Other transportation	2,367,313
Solid waste collection and disposal	69,837,112
Other sanitation	3,882,121
Health and human services	3,957,210
Culture and education	7,317,570
Parks and recreation	22,465,662
Conservation and development	21,862,959
All other expenditures	15,248,292
Subtotal-op and capital expenditures	1,079,274,035
Debt Service	
Principal	85,602,128
Interest and fiscal charges	15,913,866
Total Debt Service	101,515,994
Subtotal-expenditures	1,180,790,029
Other financing uses	1,490,213
Total Exp and Other Financing Uses	1,182,280,242
Total General Obligation Debt	584,704,384
Proprietary Fund Types	
Revenues	38,967,538
Expenses	34,386,032