

County and Municipal Revenues and Expenditures

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2019

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2019 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Local Government Services

INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2019.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: www.revenue.wi.gov/Pages/Report/m.aspx. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars (\$5,200 appears as \$5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officials of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activities as part of their governmental fund types. This may help to understand some of the differences in revenues and expenditures when comparing the data of local government units.

The data contained in this bulletin is unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Sara Regenauer, Director, Bureau of Local Government Services at 608-261-5360 or email lgs@wisconsin.gov.

The information contained in this bulletin is complete. If a MFR was not received from a municipality, DOR requested an independent accounting firm to compile the report using the municipality's records.

Sara Regenauer
Bureau of Local Government Services
Division of State and Local Finance

Explanation of Lines

Population is the 2019 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2018 and collected in 2019 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2019 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sales of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2019 POPULATION	5,843,433	3,228,890	986,017	1,628,526	11,686,866
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	2232673.2	1958343.5	524700.8	430718.4	5146435.9
TAX INCREMENTS	538.9	354678.0	133643.3	6587.2	495447.4
IN LIEU OF TAXES	0.0	108475.1	26245.1	1009.3	135729.5
OTHER TAXES	518245.9	95942.5	32277.4	24879.8	671345.6
TOTAL TAXES	2751458.1	2517439.2	716866.7	463194.7	6448958.7
SPECIAL ASSESSMENTS					
	0.0	42872.3	6736.9	5445.8	55055.0
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	141367.1	97399.7	5382.9	1616.9	245766.6
STATE SHARED REVENUES	144963.1	607398.0	80925.6	53512.0	886798.7
STATE HIGHWAY AIDS	144280.0	176345.4	52844.0	166611.1	540080.5
ALL OTHER STATE AIDS	1115495.6	151423.9	27497.9	32314.7	1326732.1
OTHER LOCAL GOVERNMENT AIDS	10071.5	54582.6	12761.3	14612.8	92028.2
TOTAL INTERGOVERNMENTAL REV.	1556177.5	1087149.7	179411.9	268667.6	3091406.7
LICENSES AND PERMITS	26844.7	117721.1	40606.8	22430.0	207602.6
FINES, FORFEITS AND PENALTIES	24901.0	42450.2	12486.9	3323.7	83161.8
PUBLIC CHARGES FOR SERVICES	642234.5	410277.5	85981.1	61761.4	1200254.5
INTERGOV. CHARGES FOR SERVICES	212985.5	133789.8	25803.9	5574.6	378153.8
MISCELLANEOUS REVENUES					
INTEREST INCOME	87290.1	99761.6	25575.0	13969.8	226596.5
OTHER REVENUES	152359.0	216767.3	68043.0	42128.6	479297.9
TOTAL MISCELLANEOUS REVENUES	239649.1	316528.9	93618.0	56098.5	705894.5
SUBTOTAL-GENERAL REVENUES	5454250.7	4668229.0	1161512.6	886496.8	12170489.1
OTHER FINANCING SOURCES	995443.1	1465130.6	321911.7	142800.1	2925285.5
TOTAL REVENUES AND OTHER FINANCING SOURCES	6449693.8	6133359.7	1483424.4	1029296.9	15095774.8
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	922543.4	552557.6	140960.1	139736.8	1755797.9
LAW ENFORCEMENT	559921.9	1053502.9	193633.2	34285.4	1841343.4
FIRE	209.0	542763.1	116371.3	105297.0	764640.4
AMBULANCE	26991.1	101122.9	24043.6	24056.8	176214.4
OTHER PUBLIC SAFETY	673677.5	92695.1	17629.6	9444.1	793446.3
HIGHWAY MAINTENANCE & ADM.	306206.5	401988.7	131631.1	326601.0	1166427.3
HIGHWAY CONSTRUCTION	224452.6	365055.3	112826.8	130749.6	833084.3
ROAD-RELATED FACILITIES	13949.3	151763.6	32581.4	5471.6	203765.9
OTHER TRANSPORTATION	85612.7	57222.1	2998.9	3472.3	149306.0
SOLID WASTE COLL. & DISPOSAL	18898.1	175601.6	50562.1	57388.3	302450.1
OTHER SANITATION	2401.2	57767.5	24393.2	5111.9	89673.8
HEALTH & HUMAN SERVICES	1910921.1	86315.2	10616.9	3395.1	2011248.3
CULTURE AND EDUCATION	164143.9	246162.3	51177.0	7331.4	468814.6
PARKS AND RECREATION	194800.2	289364.2	71646.0	18996.2	574807.2
CONSERVATION & DEVELOPMENT	193820.0	389770.4	198056.0	22134.3	803780.7
ALL OTHER EXPENDITURES	0.0	7846.6	7696.0	5604.9	21147.5
SUBTOTAL-OPER. & CAP. EXPEND.	5298549.2	4571499.6	1186824.5	899077.4	11955950.7
DEBT SERVICE					
PRINCIPAL	531852.1	1019182.9	281066.8	91058.0	1923159.8
INTEREST & FISCAL CHARGES	78034.2	196355.2	63260.7	12534.2	350184.3
TOTAL DEBT SERVICE	609886.4	1215538.2	344327.6	103592.2	2273344.4
SUBTOTAL-EXPENDITURES	5908435.7	5787037.8	1531152.1	1002669.7	14229295.3
OTHER FINANCING USES	474123.7	343639.5	42266.1	2071.8	862101.1
TOTAL EXPENDITURES AND OTHER FINANCING USES	6382559.4	6130677.4	1573418.3	1004741.6	15091396.7
TOTAL GENERAL OBLIGATION DEBT	2610213.5	5607833.4	2032632.9	429800.7	10680480.5
PROPRIETARY FUND TYPES					
REVENUES	2668192.5	2751931.4	544999.0	33916.6	5999039.5
EXPENSES	2491184.3	2603476.4	523571.6	30142.0	5648374.3

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2019 POPULATION	20,630	15,946	46,472	15,335	262,452	13,707	15,524	53,018
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18191.6	7424.2	25500.3	9603.5	91995.8	6747.6	10166.6	21174.4
TAX INCREMENTS	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2025.1	1830.4	5257.1	1702.3	37625.6	1128.7	1665.7	4449.4
TOTAL TAXES	20216.7	9254.6	30763.7	11305.8	129621.5	7876.4	11832.3	25623.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	687.6	82.0	3054.2	0.0	4.1	8.8
STATE SHARED REVENUES	166.4	1080.0	1225.0	108.2	3242.1	854.1	85.8	909.3
STATE HIGHWAY AIDS	1947.7	363.6	1883.8	987.3	5923.0	684.0	625.4	1110.9
ALL OTHER STATE AIDS	6179.1	5837.8	11919.8	6759.6	49760.0	4542.7	4460.7	10490.8
OTHER LOCAL GOVERNMENT AIDS	0.0	128.4	0.0	0.0	1962.4	233.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	8293.3	7409.9	15716.3	7937.1	63941.9	6314.2	5176.0	12519.9
LICENSES & PERMITS	229.6	68.0	314.4	263.5	1437.1	215.7	227.2	168.3
FINES, FORFEITS & PENALTIES	74.8	52.2	215.6	74.9	1092.7	68.6	75.6	84.0
PUBLIC CHG. FOR SERVICES	5633.5	3124.9	3177.4	5507.1	10820.8	866.2	2856.7	5689.5
INTERG. CHG. FOR SERVICES	630.5	0.0	246.0	66.3	15210.5	0.0	68.5	743.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	534.9	72.5	880.6	429.8	4192.5	254.6	498.8	1383.2
OTHER REVENUES	964.5	376.1	456.0	895.1	10170.7	276.5	259.1	603.0
TOTAL MISCELLANEOUS REVENUES	1499.5	448.6	1336.6	1325.0	14363.2	531.2	757.9	1986.3
SUBTOTAL - GENERAL REVENUES	36578.1	20358.5	51770.1	26479.9	236487.9	15872.5	20994.5	46815.3
OTHER FINANCING SOURCES	6188.7	2834.0	7591.6	0.0	39180.3	1654.1	0.0	17031.5
TOTAL REVENUE & OTHER FINANCING SOURCES	42766.9	23192.5	59361.7	26479.9	275668.3	17526.7	20994.5	63846.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6171.1	3422.6	7394.7	4562.4	19975.5	2996.4	3827.3	5427.8
LAW ENFORCEMENT	4329.6	3074.4	4177.1	2530.4	24398.0	1410.1	2422.9	6734.6
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2325.1	2407.7	4488.8	2702.5	27788.5	1131.1	2051.8	7028.9
HIGHWAY MAINTENANCE & ADM.	187.3	2108.1	7162.2	5271.0	5925.0	2075.6	2918.9	5362.9
HIGHWAY CONSTRUCTION	8148.4	129.0	1869.4	32.6	12053.2	2341.8	0.0	45.3
ROAD-RELATED FACILITIES	0.0	2.6	184.8	0.0	297.8	25.4	0.0	0.0
OTHER TRANSPORTATION	67.9	31.6	0.0	34.0	24.0	0.0	422.5	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	334.8	8.4	0.0	262.6	87.4	0.9
OTHER SANITATION	0.0	9.4	314.6	0.0	0.0	17.9	8.3	80.7
HEALTH & HUMAN SERVICES	10856.3	9036.2	18380.5	7245.3	67905.9	4627.9	5516.9	17091.0
CULTURE & EDUCATION	587.9	397.5	952.6	683.3	24585.3	291.6	387.2	2918.0
PARKS & RECREATION	1708.2	170.7	666.3	654.7	4568.7	1054.5	461.0	1150.5
CONSERVATION & DEVELOPMENT	1119.1	896.8	1136.5	3122.8	21480.3	670.1	1797.6	2901.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	35501.2	21687.1	47062.9	26847.9	209002.7	16905.6	19902.3	48742.9
DEBT SERVICE								
PRINCIPAL	898.5	2568.0	2787.0	355.0	27601.9	708.2	993.2	2290.0
INTEREST & FISCAL CHARGES	222.5	84.5	201.8	88.0	2974.1	27.0	139.7	575.9
TOTAL DEBT SERVICE	1121.1	2652.6	2988.8	443.0	30576.0	735.3	1133.0	2865.9
SUBTOTAL - EXPENDITURES	36622.4	24339.7	50051.8	27290.9	239578.8	17640.9	21035.4	51608.9
OTHER FINANCING USES	58.3	1000.6	6814.1	2000.0	22118.7	161.1	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	36680.8	25340.3	56865.9	29290.9	261697.5	17802.1	21035.4	51608.9
TOTAL GENERAL OBLIGATION DEBT	11510.0	2858.5	7484.9	3245.0	89720.0	2745.0	5124.6	30681.5
PROPRIETARY FUND TYPES								
REVENUES	15382.2	6246.5	16949.1	6923.4	106986.5	5786.2	5170.9	6921.2
EXPENSES	14015.8	6823.0	15708.6	7336.3	97149.4	5876.1	5653.3	7381.4

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2019 POPULATION	64,881	34,748	57,282	16,669	537,328	90,032	28,650	44,468
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	19136.1	16708.7	27287.5	8337.6	184509.4	34033.7	29770.7	17479.4
TAX INCREMENTS	0.0	35.8	0.0	0.0	413.6	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7107.9	2461.7	5631.4	1877.3	67580.7	8072.8	5098.4	5149.5
TOTAL TAXES	26244.1	19206.2	32918.9	10214.9	252503.8	42106.6	34869.2	22629.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	12.7	0.0	6993.1	27.9	0.0	0.0
STATE SHARED REVENUES	2710.1	2202.7	2499.8	962.1	5564.3	3204.4	229.2	2220.2
STATE HIGHWAY AIDS	2107.4	784.8	1748.4	898.6	5913.7	2826.8	1183.2	1880.8
ALL OTHER STATE AIDS	23434.9	7227.0	14664.6	5111.8	132805.3	12974.2	6578.9	10946.2
OTHER LOCAL GOVERNMENT AIDS	0.0	20.0	0.0	0.0	1010.8	0.0	0.0	35.9
TOTAL INTERGOVERNMENTAL REV.	28252.4	10234.7	18925.6	6972.6	152287.4	19033.5	7991.4	15083.2
LICENSES & PERMITS	923.4	96.4	264.4	88.4	864.9	192.6	275.1	395.8
FINES, FORFEITS & PENALTIES	209.5	116.0	310.7	85.9	1956.1	430.8	154.8	338.5
PUBLIC CHG. FOR SERVICES	4266.1	8525.0	5275.4	1111.4	26677.0	9175.3	6456.2	1376.3
INTERG. CHG. FOR SERVICES	1633.8	1149.3	3374.2	302.1	19019.8	6956.4	813.6	2541.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1141.1	862.3	1608.7	66.1	4044.8	1432.9	1273.6	599.2
OTHER REVENUES	1980.7	446.5	1624.3	999.6	8509.5	862.3	1640.9	1155.4
TOTAL MISCELLANEOUS REVENUES	3121.8	1308.8	3233.1	1065.8	12554.3	2295.3	2914.5	1754.7
SUBTOTAL - GENERAL REVENUES	64651.4	40636.6	64302.5	19841.3	465863.5	80190.8	53475.1	44118.8
OTHER FINANCING SOURCES	0.0	1007.4	7257.8	0.0	173688.0	4.5	200.0	15461.7
TOTAL REVENUE & OTHER FINANCING SOURCES	64651.4	41644.1	71560.3	19841.3	639551.6	80195.4	53675.1	59580.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9746.1	6410.0	11199.4	2982.7	69860.4	12644.9	9311.4	5244.9
LAW ENFORCEMENT	4094.9	3646.3	6646.4	2605.1	45752.2	6956.0	4785.5	4543.4
FIRE	1.3	7.5	0.0	2.1	0.0	0.0	0.0	10.8
AMBULANCE	0.0	0.0	0.0	12.1	406.8	0.0	4401.0	18.0
OTHER PUBLIC SAFETY	5262.5	2991.1	9235.9	1346.6	57009.7	12293.1	4408.4	6834.1
HIGHWAY MAINTENANCE & ADM.	7477.0	2426.8	4236.6	5211.1	11003.1	8485.1	783.8	3401.7
HIGHWAY CONSTRUCTION	3030.7	3388.5	3974.9	0.0	19831.7	3033.7	5309.0	3503.6
ROAD-RELATED FACILITIES	509.1	240.3	0.0	268.9	401.3	0.0	516.0	0.0
OTHER TRANSPORTATION	130.2	0.0	0.0	35.0	30.0	25.0	812.2	0.0
SOLID WASTE COLL & DISPOSAL	228.5	0.0	4514.1	0.0	0.0	0.0	73.5	132.2
OTHER SANITATION	32.5	0.0	0.0	0.0	0.0	36.8	0.0	69.7
HEALTH & HUMAN SERVICES	27474.1	13972.8	18008.5	5818.4	193612.8	26181.7	12875.3	16417.7
CULTURE & EDUCATION	1020.7	760.3	1006.9	373.3	7679.6	1252.9	2533.8	529.3
PARKS & RECREATION	956.4	2294.1	168.1	259.6	29102.8	769.4	1227.3	56.3
CONSERVATION & DEVELOPMENT	3690.9	1824.8	2936.7	744.9	22908.7	1895.2	1798.6	1738.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	63655.5	37963.0	61928.0	19660.5	457599.5	73574.3	47268.4	42500.5
DEBT SERVICE								
PRINCIPAL	1560.0	283.5	7191.0	631.3	68325.1	0.0	2010.0	15907.8
INTEREST & FISCAL CHARGES	293.8	129.3	1847.8	144.5	8955.5	83.1	371.5	989.8
TOTAL DEBT SERVICE	1853.8	412.9	9038.8	775.8	77280.7	83.1	2381.5	16897.7
SUBTOTAL - EXPENDITURES	65509.3	38375.9	70966.9	20436.3	534880.2	73657.4	49650.0	59398.3
OTHER FINANCING USES	1930.7	4817.0	359.9	126.7	82498.3	10118.8	0.0	854.3
TOTAL EXPENDITURES & OTHER FINANCING USES	67440.1	43193.0	71326.8	20563.1	617378.5	83776.2	49650.0	60252.6
TOTAL GENERAL OBLIGATION DEBT	8725.0	0.0	54742.4	4830.0	405410.0	0.0	13730.0	24552.6
PROPRIETARY FUND TYPES								
REVENUES	16228.6	29119.8	30459.7	7420.8	120594.1	54462.0	18428.3	20324.4
EXPENSES	15820.0	28747.1	32191.7	8612.2	110206.0	48358.9	18393.6	22618.9

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2019 POPULATION	44,621	103,159	4,475	104,423	9,195	52,954	37,086	19,224
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21604.3	34022.3	4172.8	44428.4	5574.6	12635.4	16504.4	14270.2
TAX INCREMENTS	0.0	0.0	60.3	0.0	0.0	0.0	6.6	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3934.6	12121.8	646.5	9706.0	813.2	3938.4	3883.2	1717.0
TOTAL TAXES	25538.9	46144.1	4879.7	54134.5	6387.9	16573.8	20394.3	15987.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	314.5	2.5	15.9	0.0	328.4	0.0	2.4
STATE SHARED REVENUES	2618.8	2631.9	153.1	2931.9	136.2	2287.1	355.5	254.9
STATE HIGHWAY AIDS	1483.4	4113.6	301.0	2836.4	261.6	1511.2	1072.1	854.8
ALL OTHER STATE AIDS	8716.3	36139.2	3566.1	26469.8	3319.4	9331.9	7684.3	4211.7
OTHER LOCAL GOVERNMENT AIDS	0.0	215.4	0.0	0.0	4.5	56.2	0.2	0.0
TOTAL INTERGOVERNMENTAL REV.	12818.6	43414.8	4022.8	32254.2	3721.9	13515.0	9112.2	5323.8
LICENSES & PERMITS	110.7	493.7	41.8	567.0	73.2	232.0	295.6	98.4
FINES, FORFEITS & PENALTIES	386.2	374.5	1.2	413.5	146.0	313.1	170.0	82.9
PUBLIC CHG. FOR SERVICES	6012.4	6385.5	1276.9	8672.6	1059.2	4674.4	3985.8	2891.0
INTERG. CHG. FOR SERVICES	767.1	833.9	571.3	10162.5	680.3	519.5	943.4	398.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	423.9	622.8	182.0	1464.6	141.8	589.3	526.4	373.7
OTHER REVENUES	895.9	2576.2	414.8	7164.2	546.5	1713.4	295.5	213.7
TOTAL MISCELLANEOUS REVENUES	1319.8	3199.1	596.9	8628.9	688.3	2302.7	821.9	587.5
SUBTOTAL - GENERAL REVENUES	46954.0	100845.9	11390.8	114833.5	12757.0	38130.7	35723.5	25369.2
OTHER FINANCING SOURCES	8500.0	12997.9	200.0	32608.9	390.7	16699.0	12611.2	150.4
TOTAL REVENUE & OTHER FINANCING SOURCES	55454.0	113843.8	11590.8	147442.4	13147.8	54829.7	48334.7	25519.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	15237.7	15841.7	1490.4	13557.4	2170.5	4242.9	5189.8	4736.2
LAW ENFORCEMENT	4499.0	7364.1	1712.2	11742.2	2423.9	6202.3	4720.2	3653.1
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	36.0	328.9	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	4067.9	10014.3	820.0	9188.7	2249.1	5274.7	2067.0	1816.9
HIGHWAY MAINTENANCE & ADM.	5749.8	5952.9	388.2	11226.2	828.5	5862.3	2385.5	257.3
HIGHWAY CONSTRUCTION	3342.3	7943.7	0.0	1612.7	615.0	0.0	1592.6	4115.8
ROAD-RELATED FACILITIES	0.0	0.0	397.0	837.0	0.0	0.0	725.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	22590.6	0.0	0.0	31.0	0.0
SOLID WASTE COLL & DISPOSAL	2778.9	1406.1	79.0	0.0	71.1	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0
HEALTH & HUMAN SERVICES	14413.7	49277.5	1882.4	48595.3	3032.5	16508.3	13524.5	7733.1
CULTURE & EDUCATION	988.8	1067.0	294.9	2093.1	188.9	750.9	730.0	535.0
PARKS & RECREATION	300.9	1610.8	1190.9	1693.7	634.8	913.6	48.8	309.1
CONSERVATION & DEVELOPMENT	1684.5	2236.8	2595.8	3714.1	1155.5	1263.8	1272.8	1224.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	53064.1	102715.4	10887.2	127180.4	13370.1	41019.1	32289.3	23866.2
DEBT SERVICE								
PRINCIPAL	1660.0	8267.5	150.0	11180.1	124.7	16645.0	6045.0	1071.9
INTEREST & FISCAL CHARGES	476.9	2330.3	58.4	2328.1	2.3	870.9	770.7	344.0
TOTAL DEBT SERVICE	2136.9	10597.9	208.4	13508.2	127.0	17515.9	6815.7	1415.9
SUBTOTAL - EXPENDITURES	55201.1	113313.3	11095.6	140688.7	13497.2	58535.0	39105.1	25282.2
OTHER FINANCING USES	1104.7	8431.6	0.0	3960.7	407.8	124.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	56305.8	121744.9	11095.6	144649.4	13905.0	58659.9	39105.1	25282.2
TOTAL GENERAL OBLIGATION DEBT	38774.1	86810.8	1975.0	76318.4	33.5	25890.0	32320.0	13180.0
PROPRIETARY FUND TYPES								
REVENUES	34630.3	29833.4	1741.7	33362.4	3825.4	21571.9	23776.2	5400.1
EXPENSES	40713.1	31080.4	1617.8	33524.3	3283.9	21129.4	23491.2	4741.5

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2019 POPULATION	23,896	5,894	20,832	84,579	27,232	170,071	20,782	119,484
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	12364.9	5798.1	10455.8	29641.2	13015.0	68564.5	12093.5	34884.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2260.6	925.8	1947.4	7336.5	2716.3	17654.6	1474.8	14570.0
TOTAL TAXES	14625.6	6723.9	12403.2	36977.7	15731.3	86219.2	13568.4	49454.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	43.8	0.0	0.0	33.1	17.5	8207.4	0.0	365.0
STATE SHARED REVENUES	501.7	124.2	1190.7	2231.1	1082.4	4244.4	994.0	4438.5
STATE HIGHWAY AIDS	909.2	596.4	1016.2	2217.3	1407.5	11019.2	710.6	2872.0
ALL OTHER STATE AIDS	3255.3	2833.9	5880.0	12153.4	10341.5	51576.4	4076.3	28743.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	966.8	0.0	0.0	506.6	0.0	75.5
TOTAL INTERGOVERNMENTAL REV.	4710.2	3554.6	9053.8	16635.0	12849.0	75554.1	5780.9	36494.5
LICENSES & PERMITS	234.5	108.6	177.9	246.3	70.7	765.1	127.0	1034.3
FINES, FORFEITS & PENALTIES	98.0	68.4	189.3	469.1	183.5	1090.8	80.2	352.2
PUBLIC CHG. FOR SERVICES	1105.6	3552.2	3853.9	9296.6	4971.0	4103.3	2954.1	15451.2
INTERG. CHG. FOR SERVICES	24.1	0.0	307.0	4465.6	2511.1	9735.4	116.2	5737.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	502.7	36.8	547.3	1628.6	253.7	2280.2	461.4	1381.2
OTHER REVENUES	227.4	787.5	805.9	984.3	626.8	5432.0	808.9	1852.5
TOTAL MISCELLANEOUS REVENUES	730.1	824.4	1353.3	2612.9	880.6	7712.3	1270.3	3233.8
SUBTOTAL - GENERAL REVENUES	21528.3	14832.2	27338.7	70703.5	37197.5	185180.4	23897.5	111758.0
OTHER FINANCING SOURCES	835.5	6942.5	3075.0	0.0	800.6	26642.0	0.0	2802.6
TOTAL REVENUE & OTHER FINANCING SOURCES	22363.8	21774.8	30413.7	70703.5	37998.2	211822.4	23897.5	114560.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3954.5	2710.1	8017.5	10083.5	4947.9	36093.5	4058.3	11262.1
LAW ENFORCEMENT	4649.2	2376.5	3310.6	8434.9	4528.5	22038.7	2394.7	5273.4
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1795.1	184.4	1889.2	6843.6	2898.1	26487.9	1883.7	18611.2
HIGHWAY MAINTENANCE & ADM.	2236.8	1140.2	2518.3	4000.6	2708.8	6243.1	3175.2	8692.8
HIGHWAY CONSTRUCTION	1442.5	159.1	2394.2	4963.4	245.5	13984.2	1010.4	174.9
ROAD-RELATED FACILITIES	0.0	0.0	70.8	478.5	207.6	0.0	0.0	19.5
OTHER TRANSPORTATION	327.1	5858.6	12.5	163.2	25.8	0.0	0.0	601.4
SOLID WASTE COLL & DISPOSAL	0.0	84.6	288.7	119.7	0.0	0.0	0.0	0.0
OTHER SANITATION	37.2	0.0	0.0	0.0	0.0	0.0	0.0	42.8
HEALTH & HUMAN SERVICES	4599.5	4269.7	8914.5	28094.4	14478.4	74622.7	6944.7	49726.0
CULTURE & EDUCATION	688.0	244.9	289.6	2636.5	566.8	2383.8	558.6	2692.3
PARKS & RECREATION	0.0	112.0	1315.7	1193.9	837.3	2310.4	700.7	1116.5
CONSERVATION & DEVELOPMENT	1322.7	1943.0	1861.2	1710.9	1590.4	1072.6	1023.8	4131.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	21052.9	19083.6	30883.3	68723.7	33035.3	185237.1	21750.4	102344.2
DEBT SERVICE								
PRINCIPAL	595.0	1862.9	648.0	740.5	1616.1	14255.0	1135.0	4955.0
INTEREST & FISCAL CHARGES	54.0	250.9	99.9	423.3	676.8	3365.1	424.1	1636.7
TOTAL DEBT SERVICE	649.0	2113.8	747.9	1163.8	2292.9	17620.1	1559.1	6591.7
SUBTOTAL - EXPENDITURES	21701.9	21197.5	31631.3	69887.6	35328.3	202857.2	23309.6	108936.0
OTHER FINANCING USES	0.0	487.4	0.0	0.0	700.3	14500.2	142.1	2976.2
TOTAL EXPENDITURES & OTHER FINANCING USES	21701.9	21685.0	31631.3	69887.6	36028.7	217357.5	23451.8	111912.2
TOTAL GENERAL OBLIGATION DEBT	615.0	11752.4	5650.0	13590.5	22323.6	117840.0	10945.0	82574.9
PROPRIETARY FUND TYPES								
REVENUES	14229.5	2620.2	6464.6	11341.4	8257.3	84602.4	7052.7	64832.7
EXPENSES	12434.1	2298.6	7330.3	12717.5	7429.5	80651.0	6679.5	60405.1

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2019 POPULATION	17,002	20,086	28,957	81,643	136,517	41,401	15,390	946,296
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8151.1	9775.4	14509.2	30476.4	49134.4	17430.6	13389.8	294286.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1164.3	2085.5	3443.5	568.0	15153.1	4870.1	1275.4	86714.4
TOTAL TAXES	9315.4	11860.9	17952.7	31044.4	64287.6	22300.8	14665.3	381000.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	102.8	0.0	8.3	0.0	1449.3	147.8	0.0	55048.1
STATE SHARED REVENUES	2280.3	752.6	1059.0	4587.3	5696.0	1721.3	136.5	28980.2
STATE HIGHWAY AIDS	208.9	626.5	1331.1	1254.3	6138.5	1716.5	1063.2	6589.6
ALL OTHER STATE AIDS	3160.0	4067.3	3188.3	15155.9	14047.8	8588.8	3748.8	149828.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	75.5	746.5	13.5	1904.9
TOTAL INTERGOVERNMENTAL REV.	5752.1	5446.5	5586.8	20997.6	27407.3	12921.1	4962.1	242351.8
LICENSES & PERMITS	58.7	104.4	184.8	421.4	375.1	880.6	185.2	1106.5
FINES, FORFEITS & PENALTIES	122.4	83.3	176.3	317.3	744.2	235.4	153.6	2490.8
PUBLIC CHG. FOR SERVICES	1283.8	3475.9	3326.0	7212.9	6209.3	9207.2	2203.1	268513.2
INTERG. CHG. FOR SERVICES	138.6	1076.6	744.1	3216.9	1418.5	101.6	227.0	29126.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	249.9	388.4	403.4	693.4	2438.3	1665.4	256.2	11700.8
OTHER REVENUES	398.0	1384.8	480.9	2549.6	3249.1	892.5	526.3	40592.4
TOTAL MISCELLANEOUS REVENUES	648.0	1773.2	884.4	3243.1	5687.5	2557.9	782.5	52293.2
SUBTOTAL - GENERAL REVENUES	17319.2	23821.1	28855.2	66453.8	106129.8	48204.8	23179.2	976882.5
OTHER FINANCING SOURCES	1473.9	0.0	2289.8	12984.5	10685.8	0.0	400.0	281610.8
TOTAL REVENUE & OTHER FINANCING SOURCES	18793.2	23821.1	31145.1	79438.4	116815.6	48204.8	23579.2	1258493.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2968.5	4521.1	5630.1	7770.9	30519.2	6824.1	4508.0	204378.7
LAW ENFORCEMENT	2073.1	3252.7	3766.8	7130.4	11578.7	5491.8	3976.5	53213.7
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	16.8	0.0	2254.6	0.0	0.0	32.0	1711.4	4194.6
OTHER PUBLIC SAFETY	1421.0	2426.0	3866.6	8143.8	15237.3	5381.9	1491.6	176818.9
HIGHWAY MAINTENANCE & ADM.	456.6	2310.9	4613.8	3529.5	11350.0	3307.4	1685.0	23085.7
HIGHWAY CONSTRUCTION	1629.4	492.2	84.8	6988.8	1846.2	1051.4	1228.1	7631.0
ROAD-RELATED FACILITIES	110.8	0.0	0.0	266.9	0.0	293.5	80.2	0.0
OTHER TRANSPORTATION	0.0	303.6	0.0	363.8	0.0	0.0	0.0	33818.3
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	2871.2	0.0	0.0	78.6	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	10.8	0.0	0.0
HEALTH & HUMAN SERVICES	5074.5	5634.3	5172.7	25852.6	29543.7	15534.4	5843.9	311121.7
CULTURE & EDUCATION	292.6	522.9	873.7	1005.3	3893.0	1409.9	496.3	38475.2
PARKS & RECREATION	290.8	940.8	0.0	2173.7	4502.3	1528.2	156.9	88911.7
CONSERVATION & DEVELOPMENT	988.4	4033.5	642.7	1551.5	1218.1	4382.4	1029.8	536.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15322.8	24438.5	26906.1	67648.8	109689.0	45248.1	22286.8	942186.7
DEBT SERVICE								
PRINCIPAL	838.3	535.0	910.0	9015.0	1794.8	2350.0	1808.3	59800.8
INTEREST & FISCAL CHARGES	70.4	131.0	194.7	1106.3	271.3	711.9	314.2	22818.8
TOTAL DEBT SERVICE	908.8	666.0	1104.7	10121.3	2066.1	3061.9	2122.5	82619.6
SUBTOTAL - EXPENDITURES	16231.6	25104.5	28010.9	77770.1	111755.2	48310.1	24409.3	1024806.3
OTHER FINANCING USES	887.7	0.0	750.3	0.0	2430.3	150.0	885.0	228319.1
TOTAL EXPENDITURES & OTHER FINANCING USES	17119.3	25104.5	28761.2	77770.1	114185.5	48460.1	25294.3	1253125.4
TOTAL GENERAL OBLIGATION DEBT	6203.8	2965.0	15245.0	28665.0	17905.0	22990.0	10805.0	475667.0
PROPRIETARY FUND TYPES								
REVENUES	35767.4	9314.2	34434.4	20317.3	46347.8	18198.8	6877.4	636650.7
EXPENSES	34265.9	9674.1	35887.9	19385.8	43582.7	16523.3	6877.4	499413.6

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2019 POPULATION	46,994	38,778	36,285	187,092	89,905	7,431	42,208	44,536
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18418.2	20069.2	16648.0	72469.6	21882.3	4391.9	19738.7	23100.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4158.3	2814.0	5531.6	1777.4	9379.3	658.0	2784.5	4489.2
TOTAL TAXES	22576.6	22883.2	22179.6	74247.1	31261.7	5049.9	22523.2	27590.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2928.0	224.4	11.5	177.1	2544.4	3.2	0.0	41.7
STATE SHARED REVENUES	2310.3	746.8	242.9	2775.8	1738.6	518.7	1092.8	696.9
STATE HIGHWAY AIDS	1502.5	1457.2	895.9	7060.0	2186.1	314.9	1458.4	1827.3
ALL OTHER STATE AIDS	8176.9	6301.9	7119.3	29883.5	11957.6	2668.3	6647.5	9645.3
OTHER LOCAL GOVERNMENT AIDS	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	14917.9	8731.7	8269.7	39896.6	18426.8	3505.3	9198.8	12211.4
LICENSES & PERMITS	223.5	341.9	541.3	609.6	503.0	37.0	225.0	377.0
FINES, FORFEITS & PENALTIES	277.4	211.9	165.3	551.9	250.2	31.5	144.2	111.0
PUBLIC CHG. FOR SERVICES	2715.2	5194.8	2760.8	11747.9	5066.8	715.8	3311.2	3339.9
INTERG. CHG. FOR SERVICES	731.5	603.8	3853.6	4233.0	3232.5	9.0	128.1	824.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	806.2	738.1	1416.7	2178.9	958.1	52.7	1341.8	495.8
OTHER REVENUES	342.3	692.6	3769.0	2081.7	944.9	151.5	1030.1	667.5
TOTAL MISCELLANEOUS REVENUES	1148.5	1430.8	5185.8	4260.6	1903.0	204.2	2372.0	1163.3
SUBTOTAL - GENERAL REVENUES	42590.8	39398.4	42956.5	135546.9	60644.3	9552.9	37902.7	45617.3
OTHER FINANCING SOURCES	299.9	0.0	2414.4	11989.6	4130.0	3381.5	43.1	41.6
TOTAL REVENUE & OTHER FINANCING SOURCES	42890.7	39398.4	45371.0	147536.5	64774.3	12934.4	37945.9	45659.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6686.4	6441.2	7540.2	19056.4	9660.7	1752.6	4986.7	6726.9
LAW ENFORCEMENT	3143.6	5511.5	7417.4	13537.5	8334.7	1847.0	4482.0	6010.2
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	1744.1	0.0	0.0	0.0	0.8	0.0
OTHER PUBLIC SAFETY	5188.4	3005.0	3848.2	16130.8	6876.2	1043.0	3144.3	3290.6
HIGHWAY MAINTENANCE & ADM.	2620.5	2527.3	2315.1	5689.9	3836.0	1194.9	2640.6	3438.7
HIGHWAY CONSTRUCTION	1252.1	2864.9	706.0	10804.8	1549.6	227.6	6647.7	2242.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1264.5	775.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	38.5	536.6	81.9	3689.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	303.5	0.0	0.0	0.0	67.3	1058.3	635.8
OTHER SANITATION	175.1	0.0	0.0	0.0	0.0	5.8	134.4	748.2
HEALTH & HUMAN SERVICES	14738.0	11642.6	10056.0	56516.4	17624.1	3136.5	11610.4	14744.0
CULTURE & EDUCATION	814.5	782.6	608.4	2654.5	874.3	234.7	700.8	1131.5
PARKS & RECREATION	270.1	978.8	874.8	1519.9	1642.3	54.8	771.3	314.9
CONSERVATION & DEVELOPMENT	1303.3	1955.7	1835.8	3950.7	2201.8	433.9	1554.5	1815.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	36192.4	36052.0	37483.0	131207.8	57064.9	9998.4	37732.2	41099.3
DEBT SERVICE								
PRINCIPAL	1882.2	1225.0	2825.5	4375.0	2553.5	356.6	2550.6	2519.8
INTEREST & FISCAL CHARGES	475.4	515.2	450.0	1317.7	433.6	95.8	930.0	365.4
TOTAL DEBT SERVICE	2357.6	1740.2	3275.5	5692.7	2987.2	452.4	3480.7	2885.3
SUBTOTAL - EXPENDITURES	38550.1	37792.3	40758.5	136900.5	60052.1	10450.8	41212.9	43984.6
OTHER FINANCING USES	0.0	0.0	2414.4	4265.9	0.0	0.0	4605.4	9.5
TOTAL EXPENDITURES & OTHER FINANCING USES	38550.1	37792.3	43173.0	141166.4	60052.1	10450.8	45818.4	43994.1
TOTAL GENERAL OBLIGATION DEBT	18724.2	20100.0	12174.4	68488.1	25225.0	3684.3	26420.0	12306.2
PROPRIETARY FUND TYPES								
REVENUES	21336.9	11747.4	6857.8	124352.2	29591.4	3940.1	19729.1	21787.6
EXPENSES	21553.2	11847.6	6743.5	116612.6	31641.2	3765.4	17920.8	21168.8

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2019 POPULATION	71,680	14,216	196,477	18,007	160,444	14,919	89,692	63,281
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	29903.4	9042.1	54451.4	8746.6	67635.6	8240.2	34336.2	31147.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	16.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8771.2	1346.3	5087.2	1404.4	15413.9	1248.6	9195.7	10419.4
TOTAL TAXES	38674.7	10388.5	59538.6	10151.1	83049.6	9488.8	43548.0	41567.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	301.7	0.0	428.9	45.7	38589.1	10.6	0.0	123.5
STATE SHARED REVENUES	2128.9	617.1	2627.6	1246.4	5647.1	1172.1	526.4	758.1
STATE HIGHWAY AIDS	2786.4	667.0	4461.2	592.2	2293.4	862.5	2374.8	1596.6
ALL OTHER STATE AIDS	11402.3	4415.3	26504.4	6556.8	8392.3	5645.6	10175.2	21243.5
OTHER LOCAL GOVERNMENT AIDS	0.0	6.4	76.0	0.0	0.0	0.0	0.0	89.5
TOTAL INTERGOVERNMENTAL REV.	16619.5	5706.0	34098.3	8441.2	54922.1	7691.0	13076.5	23811.5
LICENSES & PERMITS	477.2	128.1	427.6	141.7	624.0	129.4	555.2	976.5
FINES, FORFEITS & PENALTIES	362.6	124.6	1509.5	66.3	422.6	185.1	85.8	405.3
PUBLIC CHG. FOR SERVICES	7702.3	2429.5	5930.7	2271.4	5304.8	3260.5	9484.0	2710.2
INTERG. CHG. FOR SERVICES	1558.9	196.6	9952.6	110.7	9121.7	874.9	835.6	4096.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1518.6	175.8	1490.2	271.5	2468.6	399.1	1556.5	1264.5
OTHER REVENUES	2008.8	444.3	2256.7	2890.7	400.2	1709.1	1418.9	1274.8
TOTAL MISCELLANEOUS REVENUES	3527.4	620.1	3747.0	3162.3	2868.9	2108.3	2975.5	2539.4
SUBTOTAL - GENERAL REVENUES	68922.8	19593.7	115204.5	24345.1	156313.9	23738.1	70561.0	76106.8
OTHER FINANCING SOURCES	10916.4	0.0	120851.6	500.0	17822.8	665.3	8317.3	3824.0
TOTAL REVENUE & OTHER FINANCING SOURCES	79839.2	19593.7	236056.1	24845.1	174136.7	24403.5	78878.3	79930.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9882.3	3606.2	25379.2	2992.8	20854.8	3731.1	23501.5	12650.4
LAW ENFORCEMENT	10268.4	2238.7	27237.2	2142.7	12269.3	2954.0	7649.8	8404.7
FIRE	0.9	0.0	0.0	0.0	0.0	0.0	0.0	1.1
AMBULANCE	3377.8	0.0	0.0	772.6	0.0	1092.7	0.0	0.0
OTHER PUBLIC SAFETY	4769.0	1368.2	15431.2	1446.1	19185.0	1480.6	7081.9	7595.7
HIGHWAY MAINTENANCE & ADM.	8076.6	2106.4	3184.6	2020.4	1330.2	2768.7	7733.6	4602.0
HIGHWAY CONSTRUCTION	931.9	816.5	3527.5	0.0	3852.7	612.8	956.8	2651.4
ROAD-RELATED FACILITIES	85.4	0.0	0.0	231.3	30.0	197.2	0.0	0.0
OTHER TRANSPORTATION	4767.2	255.0	0.0	16.4	1149.2	1222.4	0.0	161.8
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	101.6	0.0	95.5	291.7	93.8
OTHER SANITATION	5.8	0.0	0.0	36.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	20529.4	6755.4	26206.6	7723.0	76076.1	4345.8	21961.9	30058.3
CULTURE & EDUCATION	2107.2	420.2	3703.3	653.9	2187.8	389.9	1350.0	1753.9
PARKS & RECREATION	1987.1	374.5	2688.3	656.8	1107.0	798.5	964.4	818.4
CONSERVATION & DEVELOPMENT	1767.5	1354.7	7348.4	935.2	5167.1	1535.2	2451.4	2819.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	68557.2	19296.2	114706.7	19730.2	143209.6	21224.8	73943.2	71611.4
DEBT SERVICE								
PRINCIPAL	3700.0	296.8	154240.1	417.3	5055.0	1331.2	5709.2	1755.0
INTEREST & FISCAL CHARGES	214.4	126.6	6448.1	180.1	248.6	287.9	2323.2	107.8
TOTAL DEBT SERVICE	3914.4	423.5	160688.3	597.5	5303.6	1619.2	8032.4	1862.8
SUBTOTAL - EXPENDITURES	72471.6	19719.7	275395.1	20327.7	148513.2	22844.1	81975.7	73474.3
OTHER FINANCING USES	0.0	870.6	3902.2	0.0	12614.8	0.0	544.0	5158.5
TOTAL EXPENDITURES & OTHER FINANCING USES	72471.6	20590.4	279297.3	20327.7	161128.1	22844.1	82519.7	78632.9
TOTAL GENERAL OBLIGATION DEBT	15525.0	3572.1	172644.9	24037.9	48730.0	9504.0	63758.0	11310.0
PROPRIETARY FUND TYPES								
REVENUES	34456.8	4669.6	42921.4	14989.4	73420.5	4430.4	37034.2	22312.9
EXPENSES	32795.0	4696.2	40076.7	14640.9	75287.5	5283.4	36590.0	22262.7

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2019 POPULATION	16,893	41,775	116,547	20,849	29,964	30,424	21,798	104,062
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	11523.2	15816.4	49401.3	11546.0	13330.2	10748.0	16525.9	58953.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2493.7	3550.0	11687.9	1514.9	2515.1	2236.9	3360.7	12773.3
TOTAL TAXES	14017.0	19366.4	61089.2	13061.0	15845.4	12984.9	19886.7	71726.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	14.3	501.5	1883.0	0.3	40.9	1113.3	9.9	7988.6
STATE SHARED REVENUES	268.4	1314.7	3159.6	1219.4	1730.1	1383.9	151.8	647.7
STATE HIGHWAY AIDS	743.2	1323.5	2809.9	921.9	850.7	1044.2	880.9	2640.8
ALL OTHER STATE AIDS	4921.5	7385.6	17048.7	4916.9	6733.0	7820.9	4711.5	12886.0
OTHER LOCAL GOVERNMENT AIDS	50.0	615.1	0.0	4.0	626.0	0.0	2.5	0.0
TOTAL INTERGOVERNMENTAL REV.	5997.5	11140.6	24901.3	7062.8	9980.8	11362.4	5756.8	24163.1
LICENSES & PERMITS	299.3	210.6	668.6	42.5	238.0	181.2	364.3	550.6
FINES, FORFEITS & PENALTIES	24.7	536.2	308.7	83.8	124.3	83.2	92.6	919.8
PUBLIC CHG. FOR SERVICES	5409.2	4791.0	7462.8	2497.4	1625.1	1698.3	1720.9	7443.9
INTERG. CHG. FOR SERVICES	105.0	2579.8	3005.2	426.4	76.7	1141.8	555.5	2300.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	263.9	684.9	2062.1	173.5	313.3	423.5	423.9	3074.2
OTHER REVENUES	291.0	1455.9	1877.9	748.6	619.9	117.7	672.7	771.9
TOTAL MISCELLANEOUS REVENUES	554.9	2140.8	3940.0	922.2	933.2	541.3	1096.7	3846.2
SUBTOTAL - GENERAL REVENUES	26407.9	40765.7	101376.0	24096.2	28823.8	27993.4	29473.6	110951.4
OTHER FINANCING SOURCES	622.9	19400.2	78.2	0.0	7781.6	548.7	5000.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	27030.8	60166.0	101454.3	24096.2	36605.5	28542.2	34473.6	110951.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4041.3	5923.5	13542.8	4264.2	5750.1	3472.1	4752.9	18463.1
LAW ENFORCEMENT	3482.4	7090.5	11591.4	2666.8	3943.0	3275.3	5749.9	18739.5
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	2870.8	0.0	0.0	536.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2923.9	5540.5	10797.5	2367.0	1922.4	2266.8	2540.6	12858.4
HIGHWAY MAINTENANCE & ADM.	2045.6	5512.5	6417.4	1936.4	3626.7	4968.5	2038.9	4216.6
HIGHWAY CONSTRUCTION	1297.0	1452.6	8112.2	1496.6	3068.7	0.0	1178.4	3302.5
ROAD-RELATED FACILITIES	0.0	1376.4	130.6	318.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	264.3	183.4	937.9	239.7	0.0	142.6	0.0	1123.9
SOLID WASTE COLL & DISPOSAL	9.6	10.5	0.0	105.4	9.4	0.0	0.0	0.0
OTHER SANITATION	0.0	20.3	0.0	0.0	3.3	0.0	0.0	183.4
HEALTH & HUMAN SERVICES	7747.5	24065.0	36560.1	7335.1	9007.9	8725.6	7821.5	42143.6
CULTURE & EDUCATION	482.9	1317.7	2075.4	613.3	860.6	674.2	230.8	12956.5
PARKS & RECREATION	1044.4	967.8	342.6	723.7	183.6	226.7	1352.4	248.2
CONSERVATION & DEVELOPMENT	1142.1	1093.9	3729.3	1736.2	1080.4	5598.6	1743.0	2133.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	27352.5	54555.2	94237.7	24339.8	29456.7	29350.7	27408.8	116369.9
DEBT SERVICE								
PRINCIPAL	180.0	15136.3	6655.0	890.0	2730.6	623.3	1055.0	0.0
INTEREST & FISCAL CHARGES	22.3	418.8	988.9	52.6	101.2	120.0	207.3	0.0
TOTAL DEBT SERVICE	202.3	15555.1	7643.9	942.6	2831.9	743.4	1262.3	0.0
SUBTOTAL - EXPENDITURES	27554.8	70110.3	101881.7	25282.4	32288.6	30094.1	28671.2	116369.9
OTHER FINANCING USES	0.0	0.0	1036.2	0.0	1521.5	3166.9	0.0	355.0
TOTAL EXPENDITURES & OTHER FINANCING USES	27554.8	70110.3	102918.0	25282.4	33810.2	33261.0	28671.2	116724.9
TOTAL GENERAL OBLIGATION DEBT	1597.9	20089.1	30165.0	2100.0	31991.0	8748.9	12955.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	4948.2	14728.8	54474.0	6299.2	36528.9	18552.0	7896.1	119776.4
EXPENSES	5251.6	14236.4	54273.3	6058.6	38803.4	17029.7	8758.8	117199.0

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2019 POPULATION	16,027	137,637	405,991	52,368	24,517	170,580	75,450	4,265
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10831.0	37296.1	107881.7	28243.6	17280.9	68300.0	26786.3	2733.8
TAX INCREMENTS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1612.9	13764.7	3992.2	4779.7	2103.6	1374.4	6371.5	47.6
TOTAL TAXES	12444.0	51060.9	111874.0	33023.5	19384.5	69674.5	33157.9	2781.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	52.6	1254.4	6002.9	34.3	0.9	75.2	4.3	1.6
STATE SHARED REVENUES	156.1	816.9	1941.3	1371.2	192.7	3280.8	3372.3	453.3
STATE HIGHWAY AIDS	1355.5	2218.4	5505.5	2415.5	1289.7	2468.7	2194.4	297.2
ALL OTHER STATE AIDS	4371.2	20710.8	43249.8	10365.9	6608.6	33112.5	16257.5	3878.4
OTHER LOCAL GOVERNMENT AIDS	28.8	54.0	75.6	0.0	3.3	0.0	0.0	481.4
TOTAL INTERGOVERNMENTAL REV.	5964.4	25054.7	56775.3	14187.0	8095.4	38937.3	21828.6	5112.1
LICENSES & PERMITS	195.7	309.1	1552.8	213.0	298.9	255.8	633.7	491.5
FINES, FORFEITS & PENALTIES	550.9	499.1	1225.2	232.5	129.8	830.4	253.3	15.4
PUBLIC CHG. FOR SERVICES	4407.0	5856.7	19602.1	6738.1	4366.4	5976.8	6443.5	30.6
INTERG. CHG. FOR SERVICES	1263.4	3628.8	21540.5	1158.2	1377.0	2455.3	4188.7	238.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	706.7	1470.0	6725.9	610.7	295.7	3652.3	615.8	169.6
OTHER REVENUES	1127.2	6025.1	5636.0	2100.6	314.3	427.8	1283.8	162.4
TOTAL MISCELLANEOUS REVENUES	1833.9	7495.2	12362.0	2711.3	610.1	4080.1	1899.6	332.1
SUBTOTAL - GENERAL REVENUES	26659.5	93904.8	224932.0	58263.9	34262.3	122210.4	68405.6	9002.0
OTHER FINANCING SOURCES	8308.0	0.0	22200.4	508.1	0.0	33949.8	5044.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	34967.5	93904.8	247132.5	58772.1	34262.3	156160.3	73450.3	9002.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7696.4	11919.9	46524.9	7602.7	3546.0	16509.7	9669.0	1520.2
LAW ENFORCEMENT	1985.1	14126.3	24169.5	6513.9	3447.2	8843.3	6043.2	888.6
FIRE	0.0	0.0	0.0	0.7	0.0	0.0	108.3	75.8
AMBULANCE	0.0	0.0	0.0	0.0	3183.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2187.1	8782.0	26161.4	7689.6	3694.3	15770.6	6551.8	551.5
HIGHWAY MAINTENANCE & ADM.	3130.6	3447.3	14916.0	2242.9	134.8-	2379.9	6717.3	997.0
HIGHWAY CONSTRUCTION	3026.2	6268.0	7428.9	3646.3	4178.9	6057.6	3050.7	0.0
ROAD-RELATED FACILITIES	0.0	177.1	0.0	2098.4	307.2	495.6	470.6	56.6
OTHER TRANSPORTATION	9.7	3817.5	1265.8	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	127.9	0.0	371.7	1182.3	947.0	0.0	0.0	65.0
OTHER SANITATION	394.9	25.9	0.0	0.0	3.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6284.7	29561.0	79702.7	16051.4	11407.7	55642.4	26254.8	3465.9
CULTURE & EDUCATION	443.4	2856.9	4527.4	1440.0	815.0	3099.3	1657.1	84.5
PARKS & RECREATION	747.9	65.6	9304.8	890.2	458.5	2546.9	1809.8	0.0
CONSERVATION & DEVELOPMENT	2297.1	3872.3	7591.8	2544.5	1228.4	2748.1	1839.8	158.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	28331.5	84920.3	221965.4	51903.3	33082.7	114093.9	64172.8	7863.9
DEBT SERVICE								
PRINCIPAL	1020.0	2360.0	12765.0	2955.0	1125.0	7751.6	3448.9	247.6
INTEREST & FISCAL CHARGES	35.2	285.5	1726.4	1182.7	119.3	749.6	610.6	30.7
TOTAL DEBT SERVICE	1055.2	2645.5	14491.4	4137.7	1244.3	8501.3	4059.6	278.3
SUBTOTAL - EXPENDITURES	29386.8	87565.9	236456.8	56041.0	34327.1	122595.2	68232.4	8142.2
OTHER FINANCING USES	0.0	104.9	4104.3	0.0	0.0	30090.7	0.0	240.5
TOTAL EXPENDITURES & OTHER FINANCING USES	29386.8	87670.8	240561.1	56041.0	34327.1	152686.0	68232.4	8382.8
TOTAL GENERAL OBLIGATION DEBT	10438.9	14145.0	79330.0	10245.0	3150.0	34600.0	27318.4	735.1
PROPRIETARY FUND TYPES								
REVENUES	8055.7	43845.3	48101.7	84184.0	8346.5	70369.7	36507.3	3143.9
EXPENSES	8175.1	43608.8	55475.6	83010.2	8462.3	68111.7	36436.0	3374.9

STATE TOTAL
OF
COUNTY
GOVERNMENTS

2019 POPULATION 5,843,433

REVENUES - GOVERNMENTAL FUND

TAXES

GENERAL PROPERTY TAXES	2232673.2
TAX INCREMENTS	538.9
IN LIEU OF TAXES	0.0
OTHER TAXES	518245.9
TOTAL TAXES	2751458.1

SPECIAL ASSESSMENTS 0.0

INTERGOVERNMENTAL REVENUES

FEDERAL AIDS	141367.1
STATE SHARED REVENUES	144963.1
STATE HIGHWAY AIDS	144280.0
ALL OTHER STATE AIDS	1115495.6
OTHER LOCAL GOVERNMENT AIDS	10071.5
TOTAL INTERGOVERNMENTAL REV.	1556177.5

LICENSES & PERMITS 26844.7

FINES, FORFEITS & PENALTIES 24901.0

PUBLIC CHG. FOR SERVICES 642234.5

INTERG. CHG. FOR SERVICES 212985.5

MISCELLANEOUS REVENUES

INTEREST INCOME	87290.1
OTHER REVENUES	152359.0
TOTAL MISCELLANEOUS REVENUES	239649.1

SUBTOTAL - GENERAL REVENUES 5454250.7

OTHER FINANCING SOURCES 995443.1

TOTAL REVENUE & OTHER
FINANCING SOURCES 6449693.8

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL

GENERAL GOVERNMENT	922543.4
LAW ENFORCEMENT	559921.9
FIRE	209.0
AMBULANCE	26991.1
OTHER PUBLIC SAFETY	673677.5
HIGHWAY MAINTENANCE & ADM.	306206.5
HIGHWAY CONSTRUCTION	224452.6
ROAD-RELATED FACILITIES	13949.3
OTHER TRANSPORTATION	85612.7
SOLID WASTE COLL & DISPOSAL	18898.1
OTHER SANITATION	2401.2
HEALTH & HUMAN SERVICES	1910921.1
CULTURE & EDUCATION	164143.9
PARKS & RECREATION	194800.2
CONSERVATION & DEVELOPMENT	193820.0
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5298549.2

DEBT SERVICE

PRINCIPAL	531852.1
INTEREST & FISCAL CHARGES	78034.2
TOTAL DEBT SERVICE	609886.4

SUBTOTAL - EXPENDITURES 5908435.7

OTHER FINANCING USES 474123.7

TOTAL EXPENDITURES & OTHER
FINANCING USES 6382559.4

TOTAL GENERAL OBLIGATION DEBT 2610213.5

PROPRIETARY FUND TYPES

REVENUES	2668192.5
EXPENSES	2491184.3

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2019 POPULATION	1,920	1,920	8,047	708	8,755	3,407	2,182	2,178
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	339.1	339.1	3868.1	183.3	4051.4	1234.4	1259.7	1390.6
TAX INCREMENTS	411.3	411.3	470.5	0.0	470.5	208.7	325.6	503.0
IN LIEU OF TAXES	100.9	100.9	420.9	23.6	444.5	329.6	16.6	17.3
OTHER TAXES	3.3	3.3	162.7	0.9	163.6	51.0	5.7	27.4
TOTAL TAXES	854.7	854.7	4922.3	207.9	5130.2	1823.8	1607.7	1938.4
SPECIAL ASSESSMENTS	0.0	0.0	19.1	0.0	19.1	0.0	0.0	41.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	158.2	0.0	158.2	0.0	0.0	0.0
STATE SHARED REVENUES	618.7	618.7	3930.6	413.2	4343.8	770.5	371.1	543.6
STATE HIGHWAY AIDS	106.9	106.9	708.7	53.4	762.1	179.1	165.1	185.0
ALL OTHER STATE AIDS	37.8	37.8	840.4	4.9	845.3	18.0	24.6	26.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	183.6	32.6	216.3	144.9	97.1	142.3
TOTAL INTERGOVERNMENTAL REV.	763.5	763.5	5821.7	504.2	6326.0	1112.7	658.1	897.8
LICENSES & PERMITS	40.2	40.2	183.8	3.2	187.0	41.9	67.1	28.8
FINES, FORFEITS & PENALTIES	10.7	10.7	31.2	5.8	37.1	26.5	20.7	19.3
PUBLIC CHG. FOR SERVICES	2.7	2.7	1823.6	46.8	1870.4	173.3	564.8	162.0
INTERG. CHG. FOR SERVICES	0.0	0.0	838.5	75.2	913.7	102.5	0.0	4.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	4.3	61.2	0.5	61.7	20.8	69.3	56.3
OTHER REVENUES	33.1	33.1	489.3	20.0	509.3	62.2	195.6	163.5
TOTAL MISCELLANEOUS REVENUES	37.4	37.4	550.5	20.5	571.1	83.1	264.9	219.8
SUBTOTAL - GENERAL REVENUES	1709.4	1709.4	14190.9	863.9	15054.9	3364.0	3183.7	3311.8
OTHER FINANCING SOURCES	60.7	60.7	1702.6	72.5	1775.1	0.0	51.7	1339.6
TOTAL REVENUE & OTHER FINANCING SOURCES	1770.1	1770.1	15893.6	936.4	16830.0	3364.0	3235.4	4651.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	202.7	202.7	2166.1	178.0	2344.2	482.7	490.8	378.7
LAW ENFORCEMENT	469.8	469.8	2299.2	159.8	2459.1	805.0	541.0	681.2
FIRE	55.2	55.2	1571.3	105.2	1676.6	152.1	97.1	22.6
AMBULANCE	50.9	50.9	1346.5	68.1	1414.7	0.0	34.5	43.7
OTHER PUBLIC SAFETY	9.7	9.7	121.3	0.0	121.3	22.8	75.8	18.8
HIGHWAY MAINTENANCE & ADM.	228.1	228.1	1700.9	186.5	1887.5	609.0	539.7	647.9
HIGHWAY CONSTRUCTION	283.9	283.9	470.8	83.2	554.1	68.1	256.3	331.2
ROAD-RELATED FACILITIES	30.7	30.7	218.4	22.8	241.2	137.9	123.0	134.0
OTHER TRANSPORTATION	0.0	0.0	30.0	0.0	30.0	3.3	33.5	209.0
SOLID WASTE COLL & DISPOSAL	97.9	97.9	486.9	10.0	496.9	13.1	349.6	9.2
OTHER SANITATION	374.9	374.9	0.0	0.0	0.0	2.3	4.5	1.0
HEALTH & HUMAN SERVICES	0.0	0.0	269.7	8.3	278.0	123.3	84.7	116.0
CULTURE & EDUCATION	0.0	0.0	537.4	88.3	625.7	355.6	239.3	429.9
PARKS & RECREATION	18.4	18.4	944.8	12.0	956.8	184.3	31.2	83.9
CONSERVATION & DEVELOPMENT	72.1	72.1	734.3	0.0	734.3	120.4	200.0	167.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1894.7	1894.7	12898.4	922.6	13821.0	3080.4	3101.8	3275.1
DEBT SERVICE								
PRINCIPAL	382.1	382.1	1352.2	8.7	1360.9	348.0	77.0	635.9
INTEREST & FISCAL CHARGES	45.5	45.5	222.6	1.2	223.9	94.8	26.5	100.5
TOTAL DEBT SERVICE	427.6	427.6	1574.9	9.9	1584.8	442.9	103.5	736.4
SUBTOTAL - EXPENDITURES	2322.4	2322.4	14473.3	932.5	15405.9	3523.4	3205.4	4011.6
OTHER FINANCING USES	0.0	0.0	2010.9	0.0	2010.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2322.4	2322.4	16484.3	932.5	17416.9	3523.4	3205.4	4011.6
TOTAL GENERAL OBLIGATION DEBT	1403.0	1403.0	7476.0	279.1	7755.1	2934.2	894.3	4617.5
PROPRIETARY FUND TYPES								
REVENUES	957.8	957.8	5491.8	420.8	5912.7	8516.1	916.2	6125.6
EXPENSES	1267.6	1267.6	5225.2	424.8	5650.1	8475.6	909.4	5405.3

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2019 POPULATION	8,714	16,481	485	2,113	2,598	24,742	105,693	130,435
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5789.2	9673.9	658.6	1077.0	1735.7	13678.6	54007.5	67686.2
TAX INCREMENTS	910.7	1948.1	0.0	239.4	239.4	3256.5	8218.3	11474.9
IN LIEU OF TAXES	721.2	1084.8	67.7	15.7	83.5	550.1	2547.4	3097.6
OTHER TAXES	428.2	512.5	446.7	53.2	500.0	21.9	558.3	580.2
TOTAL TAXES	7849.4	13219.5	1173.2	1385.5	2558.7	17507.2	65331.6	82838.9
SPECIAL ASSESSMENTS	69.8	111.0	0.0	0.0	0.0	514.1	556.2	1070.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	68.0	68.0	0.0	56.0	56.0	230.8	1642.0	1872.8
STATE SHARED REVENUES	1898.9	3584.3	33.9	652.3	686.3	1657.7	17619.3	19277.0
STATE HIGHWAY AIDS	781.1	1310.4	83.8	139.8	223.6	1155.3	6865.5	8020.9
ALL OTHER STATE AIDS	757.8	827.4	33.9	906.0	940.0	1057.7	5061.0	6118.8
OTHER LOCAL GOVERNMENT AIDS	266.8	651.2	88.4	56.3	144.8	9.0	0.0	9.0
TOTAL INTERGOVERNMENTAL REV.	3772.8	6441.5	240.2	1810.6	2050.9	4110.6	31187.9	35298.6
LICENSES & PERMITS	268.9	406.8	42.1	43.5	85.6	816.2	2814.0	3630.3
FINES, FORFEITS & PENALTIES	106.2	172.8	6.6	7.7	14.4	425.6	2126.3	2551.9
PUBLIC CHG. FOR SERVICES	1707.2	2607.5	336.0	2000.5	2336.5	11588.9	43322.3	54911.2
INTERG. CHG. FOR SERVICES	311.1	417.8	88.5	186.1	274.6	409.9	5580.9	5990.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	330.1	476.6	25.5	48.5	74.0	679.9	2661.7	3341.6
OTHER REVENUES	1056.1	1477.4	492.9	147.6	640.5	948.9	8665.2	9614.1
TOTAL MISCELLANEOUS REVENUES	1386.2	1954.1	518.4	196.2	714.6	1628.8	11326.9	12955.7
SUBTOTAL - GENERAL REVENUES	15471.8	25331.4	2405.2	5630.3	8035.5	37001.6	162246.5	199248.1
OTHER FINANCING SOURCES	2136.9	3528.3	152.0	0.0	152.0	14737.9	25610.0	40347.9
TOTAL REVENUE & OTHER FINANCING SOURCES	17608.8	28859.7	2557.2	5630.3	8187.5	51739.6	187856.5	239596.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1527.0	2879.4	419.7	375.1	794.8	2129.2	8815.0	10944.2
LAW ENFORCEMENT	2547.9	4575.3	275.1	492.8	768.0	5184.0	28362.6	33546.7
FIRE	1730.8	2002.8	262.2	149.4	411.6	4155.1	25938.5	30093.7
AMBULANCE	0.0	78.3	35.1	237.5	272.6	514.1	279.0	793.1
OTHER PUBLIC SAFETY	0.0	117.5	2.5	0.0	2.5	285.3	1480.6	1765.9
HIGHWAY MAINTENANCE & ADM.	2733.9	4530.6	255.7	397.2	652.9	1322.4	12411.8	13734.3
HIGHWAY CONSTRUCTION	765.8	1421.4	65.1	93.3	158.4	6222.4	8275.9	14498.3
ROAD-RELATED FACILITIES	596.7	991.7	12.5	33.3	45.9	1551.8	16453.2	18005.1
OTHER TRANSPORTATION	453.3	699.3	110.7	2406.4	2517.1	420.3	1414.3	1834.6
SOLID WASTE COLL & DISPOSAL	806.9	1178.8	12.5	138.6	151.2	1191.4	5787.4	6978.8
OTHER SANITATION	0.0	7.9	0.0	0.0	0.0	10321.4	24847.4	35168.8
HEALTH & HUMAN SERVICES	108.9	433.0	11.2	33.8	45.1	502.1	158.0	660.1
CULTURE & EDUCATION	2337.0	3361.9	172.6	189.3	361.9	6.0	0.0	6.0
PARKS & RECREATION	340.5	640.0	264.0	233.1	497.1	2665.9	15835.7	18501.6
CONSERVATION & DEVELOPMENT	397.0	884.9	180.8	69.7	250.6	1409.6	10509.6	11919.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14346.1	23803.5	2080.2	4850.2	6930.4	37881.4	160569.6	198451.0
DEBT SERVICE								
PRINCIPAL	3955.2	5016.2	87.7	581.4	669.1	7462.6	21176.0	28638.6
INTEREST & FISCAL CHARGES	537.4	759.4	45.2	119.9	165.1	984.5	6901.9	7886.4
TOTAL DEBT SERVICE	4492.6	5775.6	133.0	701.3	834.3	8447.0	28077.9	36525.0
SUBTOTAL - EXPENDITURES	18838.8	29579.2	2213.2	5551.5	7764.7	46328.5	188647.5	234976.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	4951.4	0.0	4951.4
TOTAL EXPENDITURES & OTHER FINANCING USES	18838.8	29579.2	2213.2	5551.5	7764.7	51279.9	188647.5	239927.5
TOTAL GENERAL OBLIGATION DEBT	15172.7	23618.8	1698.5	2863.7	4562.2	2132.4	163855.0	165987.4
PROPRIETARY FUND TYPES								
REVENUES	21217.8	36775.8	896.6	1187.3	2084.0	10374.9	48740.7	59115.6
EXPENSES	19937.7	34728.1	1062.8	1259.5	2322.4	7809.8	46717.3	54527.1

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2019 POPULATION	777	1,012	849	2,772	5,410	3,252	3,922	3,196
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	357.6	265.1	194.3	937.7	1754.9	1556.0	1360.5	1552.0
TAX INCREMENTS	86.4	0.0	0.0	530.9	617.3	619.7	86.8	256.9
IN LIEU OF TAXES	0.0	0.0	16.1	84.8	100.9	122.5	122.7	287.8
OTHER TAXES	13.0	5.2	2.9	1.5	22.7	30.0	0.0	0.0
TOTAL TAXES	457.1	270.3	213.4	1555.0	2496.0	2328.3	1570.1	2096.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	50.7	24.6	15.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	67.8	0.0	0.0	0.0	67.8	2.8	0.0	39.9
STATE SHARED REVENUES	444.4	63.7	210.4	648.3	1366.8	680.2	508.1	682.7
STATE HIGHWAY AIDS	50.5	43.4	25.5	120.6	240.2	201.4	206.7	225.7
ALL OTHER STATE AIDS	25.5	4.5	7.3	35.6	73.1	103.2	67.0	44.2
OTHER LOCAL GOVERNMENT AIDS	23.9	0.0	0.0	43.0	66.9	109.3	105.9	74.1
TOTAL INTERGOVERNMENTAL REV.	612.3	111.7	243.2	847.7	1815.1	1097.0	887.8	1066.8
LICENSES & PERMITS	15.2	36.4	11.1	19.7	82.5	77.8	95.0	60.2
FINES, FORFEITS & PENALTIES	7.6	0.0	0.6	12.5	20.8	10.7	17.3	31.4
PUBLIC CHG. FOR SERVICES	75.0	65.2	47.6	291.7	479.6	296.2	260.6	304.9
INTERG. CHG. FOR SERVICES	1.6	0.2	0.0	39.9	41.8	103.1	100.6	63.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	7.6	14.1	24.8	47.9	28.7	139.2	89.3
OTHER REVENUES	16.0	22.0	20.2	2078.9	2137.2	1570.1	192.8	175.6
TOTAL MISCELLANEOUS REVENUES	17.4	29.6	34.3	2103.8	2185.2	1598.8	332.1	264.9
SUBTOTAL - GENERAL REVENUES	1186.5	513.6	550.4	4870.5	7121.2	5562.9	3288.4	3904.1
OTHER FINANCING SOURCES	0.0	0.0	221.1	662.2	883.3	3426.0	1192.3	684.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1186.5	513.6	771.5	5532.8	8004.6	8988.9	4480.7	4588.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	194.2	103.3	119.7	2167.6	2585.0	1833.1	186.5	503.3
LAW ENFORCEMENT	151.9	5.9	20.3	515.9	694.2	956.3	886.0	833.0
FIRE	107.9	25.4	170.3	310.5	614.2	172.2	351.1	373.8
AMBULANCE	13.5	7.6	0.5	42.6	64.3	139.0	0.0	0.0
OTHER PUBLIC SAFETY	31.1	5.8	6.3	0.0	43.3	50.2	32.6	15.3
HIGHWAY MAINTENANCE & ADM.	238.7	106.7	247.7	252.6	845.9	576.5	756.6	344.4
HIGHWAY CONSTRUCTION	188.9	0.0	0.0	677.3	866.2	8.4	136.1	69.3
ROAD-RELATED FACILITIES	42.0	15.9	42.1	73.4	173.6	413.0	129.0	122.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.5
SOLID WASTE COLL & DISPOSAL	64.8	35.9	57.7	219.9	378.5	201.7	312.4	229.6
OTHER SANITATION	3.6	4.0	0.0	25.9	33.6	8.2	6.1	5.9
HEALTH & HUMAN SERVICES	26.1	46.0	19.9	12.9	105.0	13.7	41.2	0.0
CULTURE & EDUCATION	96.5	0.0	0.0	153.3	249.9	398.6	294.8	243.5
PARKS & RECREATION	77.1	55.3	42.1	190.7	365.4	465.2	87.8	318.0
CONSERVATION & DEVELOPMENT	3.8	0.0	0.0	94.1	97.9	858.4	1505.2	45.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1240.6	412.3	727.1	4737.5	7117.6	6095.2	4725.9	3157.0
DEBT SERVICE								
PRINCIPAL	124.7	120.4	53.1	772.0	1070.2	2581.9	366.2	504.5
INTEREST & FISCAL CHARGES	25.8	8.7	6.0	80.5	121.2	387.6	123.1	81.6
TOTAL DEBT SERVICE	150.5	129.1	59.2	852.5	1191.4	2969.5	489.3	586.1
SUBTOTAL - EXPENDITURES	1391.2	541.4	786.3	5590.0	8309.0	9064.8	5215.2	3743.2
OTHER FINANCING USES	0.0	0.0	17.2	0.0	17.2	0.0	404.3	513.5
TOTAL EXPENDITURES & OTHER FINANCING USES	1391.2	541.4	803.5	5590.0	8326.2	9064.8	5619.5	4256.7
TOTAL GENERAL OBLIGATION DEBT	516.4	249.2	375.5	2892.2	4033.4	8748.5	3313.0	2688.8
PROPRIETARY FUND TYPES								
REVENUES	480.3	0.0	718.2	1036.5	2235.1	1595.9	1804.6	6188.2
EXPENSES	415.2	0.0	543.0	1014.8	1973.1	1458.2	2015.8	6141.6

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2019 POPULATION	10,370	3,571	14,168	1,459	3,641	22,839	2,296	1,828
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4468.6	1014.9	7223.9	468.6	397.2	9104.7	893.9	521.6
TAX INCREMENTS	963.6	328.5	3643.3	0.0	290.0	4261.8	468.3	502.3
IN LIEU OF TAXES	533.1	33.9	450.7	97.8	208.9	791.4	159.8	104.4
OTHER TAXES	30.0	0.0	241.4	1.6	2.8	245.9	42.9	6.5
TOTAL TAXES	5995.4	1377.4	11559.5	568.1	898.9	14404.0	1565.0	1134.9
SPECIAL ASSESSMENTS	90.4	2.2	191.3	15.7	0.0	209.3	0.0	2.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	42.7	0.0	2.4	50.9	205.9	259.3	0.0	0.0
STATE SHARED REVENUES	1871.1	747.4	3435.3	606.6	1004.4	5793.9	469.3	469.8
STATE HIGHWAY AIDS	633.8	176.9	682.3	97.9	233.2	1190.4	145.1	156.5
ALL OTHER STATE AIDS	214.4	53.4	1811.2	20.7	52.2	1937.7	22.3	20.3
OTHER LOCAL GOVERNMENT AIDS	289.4	86.9	68.7	43.3	38.8	237.8	33.5	132.9
TOTAL INTERGOVERNMENTAL REV.	3051.6	1064.9	6000.0	819.5	1534.7	9419.2	670.2	779.6
LICENSES & PERMITS	233.2	23.5	486.8	21.9	29.1	561.4	40.3	17.4
FINES, FORFEITS & PENALTIES	59.5	12.7	90.6	24.7	13.9	142.0	26.1	19.4
PUBLIC CHG. FOR SERVICES	861.8	657.4	1564.6	7.6	85.2	2315.0	89.8	82.2
INTERG. CHG. FOR SERVICES	267.5	98.0	631.7	0.0	0.0	729.8	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	257.3	98.3	639.9	13.1	54.1	805.6	55.4	12.0
OTHER REVENUES	1938.6	167.4	950.0	40.9	368.2	1526.7	230.2	102.2
TOTAL MISCELLANEOUS REVENUES	2195.9	265.8	1590.0	54.1	422.4	2332.3	285.6	114.3
SUBTOTAL - GENERAL REVENUES	12755.6	3502.1	22114.7	1511.9	2984.4	30113.3	2677.3	2152.4
OTHER FINANCING SOURCES	5302.7	180.4	3095.0	71.2	0.0	3346.6	0.0	645.0
TOTAL REVENUE & OTHER FINANCING SOURCES	18058.3	3682.6	25209.7	1583.1	2984.4	33459.9	2677.3	2797.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2523.0	203.5	1105.9	168.9	280.7	1759.2	298.5	195.4
LAW ENFORCEMENT	2675.4	795.8	2889.8	329.3	563.1	4578.1	441.3	368.0
FIRE	897.3	101.0	3455.2	195.5	373.2	4125.0	198.7	177.5
AMBULANCE	139.0	219.4	0.0	20.2	47.3	287.0	0.0	3.8
OTHER PUBLIC SAFETY	98.2	16.8	219.3	1.4	4.2	241.8	6.6	0.0
HIGHWAY MAINTENANCE & ADM.	1677.6	1521.2	2277.5	273.7	308.8	4381.2	378.1	238.9
HIGHWAY CONSTRUCTION	213.9	0.0	1389.9	145.8	202.5	1738.3	1521.5	582.0
ROAD-RELATED FACILITIES	664.5	62.7	157.7	29.7	31.9	282.1	1.6	38.9
OTHER TRANSPORTATION	52.5	0.0	935.9	0.0	0.0	935.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	743.8	461.0	274.3	23.2	49.1	807.7	111.9	81.5
OTHER SANITATION	20.3	13.4	0.7	20.3	4.0	38.5	4.7	9.1
HEALTH & HUMAN SERVICES	55.0	0.3	48.4	3.2	16.2	68.2	10.0	0.0
CULTURE & EDUCATION	936.9	254.4	1048.9	92.6	134.7	1530.6	120.7	246.1
PARKS & RECREATION	871.1	121.6	3028.7	68.6	131.5	3350.6	52.9	64.5
CONSERVATION & DEVELOPMENT	2409.1	56.1	1546.3	20.4	31.8	1654.8	55.7	12.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13978.2	3827.7	18379.0	1393.2	2179.8	25779.8	3202.7	2018.4
DEBT SERVICE								
PRINCIPAL	3452.7	407.6	2403.9	98.5	357.0	3267.0	275.5	583.6
INTEREST & FISCAL CHARGES	592.3	119.4	821.4	3.1	196.6	1140.7	132.5	34.1
TOTAL DEBT SERVICE	4045.0	527.0	3225.3	101.6	553.7	4407.8	408.0	617.8
SUBTOTAL - EXPENDITURES	18023.3	4354.7	21604.3	1494.9	2733.5	30187.6	3610.8	2636.2
OTHER FINANCING USES	917.8	0.0	690.0	100.0	0.0	790.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	18941.1	4354.7	22294.3	1594.9	2733.5	30977.6	3610.8	2636.2
TOTAL GENERAL OBLIGATION DEBT	14750.3	2865.0	29552.7	175.0	3158.2	35751.0	4680.4	1190.8
PROPRIETARY FUND TYPES								
REVENUES	9588.9	6803.7	6869.0	2051.6	3207.9	18932.3	2541.4	1412.8
EXPENSES	9615.6	6563.0	5852.7	1926.3	2706.4	17048.5	2447.4	1034.1

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2019 POPULATION	1,019	1,244	2,403	921	1,611	11,322	5,173	3,146
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	506.8	542.6	1147.4	301.2	481.4	4395.1	3067.6	2159.8
TAX INCREMENTS	38.0	156.4	154.7	333.5	410.5	2063.9	745.2	84.9
IN LIEU OF TAXES	86.6	70.1	10.0	0.0	97.6	528.6	484.2	323.3
OTHER TAXES	9.1	6.5	36.1	0.9	42.5	144.9	95.4	63.4
TOTAL TAXES	640.7	775.8	1348.3	635.7	1032.1	7132.7	4392.5	2631.5
SPECIAL ASSESSMENTS	1.0	1.9	3.2	0.0	6.8	15.5	69.8	15.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.8
STATE SHARED REVENUES	507.9	433.0	880.2	498.2	616.4	3875.1	653.4	109.6
STATE HIGHWAY AIDS	101.6	97.0	174.2	80.8	298.5	1053.9	538.1	160.7
ALL OTHER STATE AIDS	50.9	11.1	143.5	18.5	22.3	289.2	52.3	33.8
OTHER LOCAL GOVERNMENT AIDS	40.9	40.5	177.7	48.7	31.2	505.7	146.5	175.8
TOTAL INTERGOVERNMENTAL REV.	701.5	581.8	1375.7	646.4	968.6	5724.0	1390.4	501.8
LICENSES & PERMITS	5.2	13.9	10.6	3.6	14.1	105.4	149.6	72.4
FINES, FORFEITS & PENALTIES	4.1	5.2	34.0	0.0	4.5	93.5	112.6	32.0
PUBLIC CHG. FOR SERVICES	75.1	27.7	286.1	133.8	184.8	879.7	552.8	220.1
INTERG. CHG. FOR SERVICES	0.0	1.2	73.6	0.0	34.9	111.7	110.9	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.8	6.9	17.4	14.4	20.3	132.5	170.2	58.6
OTHER REVENUES	96.0	33.4	177.0	185.5	12.6	837.2	326.2	39.4
TOTAL MISCELLANEOUS REVENUES	101.8	40.3	194.5	200.0	33.0	969.8	496.5	98.0
SUBTOTAL - GENERAL REVENUES	1529.6	1448.0	3326.1	1619.7	2279.2	15032.5	7275.5	3573.0
OTHER FINANCING SOURCES	204.0	103.9	78.5	4180.5	0.2	5212.3	119.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1733.7	1552.0	3404.6	5800.2	2279.4	20244.9	7394.6	3573.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	383.4	311.5	316.4	147.9	187.9	1841.2	975.0	483.0
LAW ENFORCEMENT	262.1	349.6	631.5	130.0	269.0	2451.6	1097.7	691.4
FIRE	167.8	115.3	277.4	212.1	183.1	1332.1	249.0	138.3
AMBULANCE	0.0	3.4	12.9	0.0	6.0	26.2	200.2	97.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	6.6	87.7	19.1
HIGHWAY MAINTENANCE & ADM.	278.0	299.4	483.6	243.2	236.1	2157.6	805.8	376.9
HIGHWAY CONSTRUCTION	192.9	118.9	97.9	421.1	148.6	3083.2	180.6	203.2
ROAD-RELATED FACILITIES	26.6	50.9	61.5	24.4	44.1	248.2	132.1	93.0
OTHER TRANSPORTATION	0.0	0.0	233.1	0.0	0.0	233.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	51.3	75.2	129.2	52.1	102.8	604.3	335.1	161.3
OTHER SANITATION	0.0	0.0	4.0	11.3	4.1	33.4	11.2	1.0
HEALTH & HUMAN SERVICES	10.3	0.0	102.6	4.6	9.0	136.7	184.4	0.0
CULTURE & EDUCATION	119.2	106.6	209.0	103.9	116.8	1022.7	393.1	264.2
PARKS & RECREATION	54.0	35.8	282.0	76.5	189.7	755.6	780.6	157.0
CONSERVATION & DEVELOPMENT	16.9	1.1	45.2	1399.1	149.8	1680.3	1301.7	115.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1562.9	1468.2	2886.9	2826.7	1647.4	15613.4	6734.6	2802.3
DEBT SERVICE								
PRINCIPAL	207.4	104.9	376.5	1531.2	291.4	3370.8	1115.2	467.4
INTEREST & FISCAL CHARGES	27.7	29.7	58.5	277.9	83.4	644.1	306.5	142.2
TOTAL DEBT SERVICE	235.1	134.6	435.1	1809.2	374.8	4015.0	1421.7	609.6
SUBTOTAL - EXPENDITURES	1798.1	1602.8	3322.1	4635.9	2022.3	19628.5	8156.4	3411.9
OTHER FINANCING USES	0.0	103.9	4.0	0.0	0.0	107.9	0.0	218.2
TOTAL EXPENDITURES & OTHER FINANCING USES	1798.1	1706.8	3326.1	4635.9	2022.3	19736.4	8156.4	3630.2
TOTAL GENERAL OBLIGATION DEBT	881.1	1041.8	1760.8	629.2	2824.7	13009.1	9984.9	3905.7
PROPRIETARY FUND TYPES								
REVENUES	1228.2	520.9	1291.9	923.9	965.1	8884.3	10606.0	4971.3
EXPENSES	972.0	767.2	1271.5	1098.7	822.0	8413.0	10147.8	4680.5

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2019 POPULATION	10,186	2,788	21,293	5,862	5,862	29,177	255,650	20,713
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5719.8	3410.1	14357.4	2653.6	2653.6	22773.0	241737.8	17491.4
TAX INCREMENTS	241.8	2559.6	3631.6	1765.2	1765.2	7255.5	19241.2	9730.0
IN LIEU OF TAXES	385.8	359.2	1552.6	228.8	228.8	723.6	1221.0	509.7
OTHER TAXES	187.9	4280.4	4627.3	286.2	286.2	62.8	19479.6	2040.1
TOTAL TAXES	6535.5	10609.4	24169.1	4933.9	4933.9	30815.1	281679.8	29771.3
SPECIAL ASSESSMENTS	55.1	629.0	769.6	4.1	4.1	285.1	4561.9	313.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.1	0.0	27.9	0.0	0.0	18.6	8826.3	545.5
STATE SHARED REVENUES	1806.2	266.9	2836.1	1420.2	1420.2	1290.5	14327.3	955.4
STATE HIGHWAY AIDS	626.6	481.4	1806.8	522.2	522.2	1760.6	11266.7	1142.6
ALL OTHER STATE AIDS	1667.7	171.8	1925.7	884.2	884.2	1650.1	18493.9	841.2
OTHER LOCAL GOVERNMENT AIDS	14.1	94.7	431.3	100.5	100.5	705.6	8895.7	1090.5
TOTAL INTERGOVERNMENTAL REV.	4120.8	1014.9	7028.1	2927.2	2927.2	5425.6	61810.1	4575.4
LICENSES & PERMITS	265.3	236.2	723.7	52.4	52.4	1980.1	10164.7	1119.4
FINES, FORFEITS & PENALTIES	152.7	129.3	426.8	63.9	63.9	297.7	6452.8	255.0
PUBLIC CHG. FOR SERVICES	368.4	556.2	1697.7	575.4	575.4	2488.2	22622.5	1364.9
INTERG. CHG. FOR SERVICES	351.3	687.1	1150.7	0.0	0.0	66.7	792.4	403.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	162.9	382.9	774.7	83.1	83.1	1197.5	10241.5	1083.1
OTHER REVENUES	825.8	285.9	1477.5	347.9	347.9	1047.4	10273.1	1192.3
TOTAL MISCELLANEOUS REVENUES	988.7	668.8	2252.2	431.1	431.1	2245.0	20514.6	2275.4
SUBTOTAL - GENERAL REVENUES	12838.2	14531.4	38218.2	8988.3	8988.3	43603.7	408599.0	40078.0
OTHER FINANCING SOURCES	4394.3	260.1	4773.6	0.0	0.0	9500.0	173545.5	9677.8
TOTAL REVENUE & OTHER FINANCING SOURCES	17232.6	14791.6	42991.8	8988.3	8988.3	53103.7	582144.6	49755.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1185.2	627.8	3271.1	801.1	801.1	3080.3	31794.1	3336.7
LAW ENFORCEMENT	3144.5	2310.2	7243.9	1663.2	1663.2	8390.9	80192.4	6112.2
FIRE	1156.6	238.4	1782.4	230.0	230.0	6477.7	57538.1	1212.7
AMBULANCE	0.0	496.3	794.5	0.0	0.0	670.8	0.0	2080.1
OTHER PUBLIC SAFETY	137.0	57.5	301.4	3.6	3.6	355.1	5574.6	847.2
HIGHWAY MAINTENANCE & ADM.	1481.6	621.2	3285.7	698.2	698.2	2293.2	29897.9	3311.9
HIGHWAY CONSTRUCTION	1438.6	2713.4	4535.9	270.2	270.2	7431.3	35821.9	3234.9
ROAD-RELATED FACILITIES	231.5	184.2	640.9	105.7	105.7	633.7	10310.1	171.5
OTHER TRANSPORTATION	1424.9	3.0	1428.0	531.0	531.0	483.3	2985.2	451.0
SOLID WASTE COLL & DISPOSAL	387.6	531.2	1415.3	305.8	305.8	998.9	15149.5	864.4
OTHER SANITATION	3.9	0.0	16.2	0.0	0.0	97.2	23.3	0.0
HEALTH & HUMAN SERVICES	58.5	90.8	333.8	0.8	0.8	691.1	17631.9	612.9
CULTURE & EDUCATION	1022.9	601.9	2282.3	357.9	357.9	2306.1	34186.0	2227.8
PARKS & RECREATION	1097.8	1358.6	3394.1	658.1	658.1	2125.7	40579.0	2944.9
CONSERVATION & DEVELOPMENT	751.4	2542.4	4711.0	1414.8	1414.8	1417.6	45543.3	6501.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13522.7	12377.5	35437.2	7040.9	7040.9	37453.4	407228.0	33910.8
DEBT SERVICE								
PRINCIPAL	1119.4	3107.0	5809.2	3345.5	3345.5	12175.0	62776.8	12316.7
INTEREST & FISCAL CHARGES	379.0	593.3	1421.1	333.8	333.8	1334.1	15628.0	1614.9
TOTAL DEBT SERVICE	1498.5	3700.3	7230.3	3679.4	3679.4	13509.1	78404.9	13931.7
SUBTOTAL - EXPENDITURES	15021.2	16077.9	42667.5	10720.3	10720.3	50962.5	485633.0	47842.6
OTHER FINANCING USES	1413.5	124.8	1756.6	0.0	0.0	247.6	112577.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16434.7	16202.7	44424.1	10720.3	10720.3	51210.2	598210.2	47842.6
TOTAL GENERAL OBLIGATION DEBT	17779.5	7175.0	38845.2	9872.3	9872.3	48215.0	519336.1	41879.2
PROPRIETARY FUND TYPES								
REVENUES	4136.3	10152.9	29866.6	2249.1	2249.1	8620.3	255618.5	9801.2
EXPENSES	4266.7	9546.8	28641.8	2004.5	2004.5	8139.3	255488.0	8555.2

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2019 POPULATION	7,871	12,911	34,926	12,442	373,690	16,928	1,500	3,775
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7421.3	9032.3	23273.9	13725.9	335455.8	10501.8	830.6	2367.4
TAX INCREMENTS	3343.2	1201.6	4148.3	2773.8	47694.0	2425.7	79.6	1410.6
IN LIEU OF TAXES	376.7	970.2	2074.0	704.2	6579.7	497.8	75.1	199.0
OTHER TAXES	263.2	72.1	478.9	660.4	23057.4	120.1	2.5	0.0
TOTAL TAXES	11404.5	11276.4	29975.2	17864.4	412787.0	13545.4	987.9	3977.2
SPECIAL ASSESSMENTS	29.5	178.3	0.0	137.9	5505.9	42.2	0.0	77.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.7	0.0	0.0	9399.3	2.9	0.0	3.6
STATE SHARED REVENUES	52.3	820.9	802.0	310.0	18558.7	1960.4	373.2	863.7
STATE HIGHWAY AIDS	678.2	812.0	1489.5	937.3	18087.2	801.3	116.2	318.9
ALL OTHER STATE AIDS	715.1	366.3	1293.0	817.7	24177.4	1313.2	22.1	85.4
OTHER LOCAL GOVERNMENT AIDS	222.8	234.7	558.3	998.9	12706.8	0.0	2.8	42.8
TOTAL INTERGOVERNMENTAL REV.	1668.5	2242.8	4142.9	3064.0	82929.6	4078.0	514.4	1314.6
LICENSES & PERMITS	484.6	369.2	1840.7	1565.1	17524.0	483.7	55.9	105.7
FINES, FORFEITS & PENALTIES	187.8	149.4	236.9	132.2	7712.0	250.6	23.6	81.5
PUBLIC CHG. FOR SERVICES	1141.8	2143.4	4643.0	1191.0	35595.0	991.0	185.8	500.4
INTERG. CHG. FOR SERVICES	273.5	415.9	646.3	194.1	2792.5	763.4	7.9	58.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	468.7	498.9	680.1	944.0	15114.1	223.1	83.8	264.6
OTHER REVENUES	602.8	1323.2	2039.5	902.1	17380.6	552.6	45.5	74.8
TOTAL MISCELLANEOUS REVENUES	1071.5	1822.1	2719.6	1846.2	32494.7	775.7	129.3	339.4
SUBTOTAL - GENERAL REVENUES	16262.2	18597.8	44204.9	25995.3	597341.1	20930.3	1905.0	6454.4
OTHER FINANCING SOURCES	8800.0	6980.0	25155.0	2480.0	236138.3	5113.0	950.0	782.6
TOTAL REVENUE & OTHER FINANCING SOURCES	25062.2	25577.8	69359.9	28475.3	833479.5	26043.3	2855.0	7237.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1531.8	1938.8	4494.1	1453.9	47629.9	2307.5	383.4	688.1
LAW ENFORCEMENT	2607.9	3263.4	9379.8	3592.9	113539.8	4540.0	295.3	915.0
FIRE	709.7	553.1	3583.5	2043.8	72118.9	2738.9	203.6	347.9
AMBULANCE	803.7	22.1	3846.4	617.2	8040.4	357.4	0.0	150.4
OTHER PUBLIC SAFETY	611.9	378.9	645.1	280.0	8693.2	238.0	22.3	64.8
HIGHWAY MAINTENANCE & ADM.	897.3	2003.9	3158.4	4179.9	45742.7	1683.9	239.9	735.6
HIGHWAY CONSTRUCTION	4473.1	2684.4	6868.1	6191.3	66705.3	1737.9	259.6	23.4
ROAD-RELATED FACILITIES	102.2	1108.3	1232.3	246.8	13805.0	166.2	46.5	181.7
OTHER TRANSPORTATION	19.6	327.3	1484.8	444.1	6195.5	758.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	362.5	716.5	1418.7	723.6	20234.3	803.2	109.4	249.5
OTHER SANITATION	0.0	301.3	1.5	0.0	423.4	28.1	2.0	48.4
HEALTH & HUMAN SERVICES	265.5	704.9	337.5	496.5	20740.6	464.0	26.4	40.4
CULTURE & EDUCATION	1033.7	2598.3	3005.4	1950.4	47308.0	979.9	134.7	218.9
PARKS & RECREATION	2436.6	779.3	3109.0	2867.0	54841.9	667.1	139.8	325.8
CONSERVATION & DEVELOPMENT	6393.1	612.0	7187.4	797.9	68453.4	2545.2	148.3	1002.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	22249.0	17993.1	49752.4	25885.8	594472.8	20016.4	2011.7	4992.6
DEBT SERVICE								
PRINCIPAL	4374.7	3215.6	14802.0	5132.5	114793.5	4190.0	216.1	294.7
INTEREST & FISCAL CHARGES	1825.3	1117.2	2078.8	1441.9	25040.4	630.3	94.0	115.2
TOTAL DEBT SERVICE	6200.0	4332.8	16880.8	6574.5	139833.9	4820.3	310.2	409.9
SUBTOTAL - EXPENDITURES	28449.0	22325.9	66633.2	32460.3	734306.8	24836.7	2321.9	5402.5
OTHER FINANCING USES	0.0	80.0	69.3	0.0	112974.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	28449.0	22405.9	66702.5	32460.3	847281.1	24836.7	2321.9	5402.5
TOTAL GENERAL OBLIGATION DEBT	56055.5	38409.9	90620.8	51834.1	846350.7	20344.0	2174.4	4762.6
PROPRIETARY FUND TYPES								
REVENUES	4304.9	20936.7	44917.3	5202.5	349401.6	9437.0	1025.8	1959.6
EXPENSES	3740.1	19841.8	41260.5	5759.9	342785.3	9554.0	878.2	2100.1

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2019 POPULATION	2,734	5,087	11,463	41,487	9,467	9,467	27,217	27,217
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	848.1	3365.2	3098.3	21011.6	6838.3	6838.3	12738.6	12738.6
TAX INCREMENTS	515.5	0.0	752.7	5184.3	2234.6	2234.6	1246.4	1246.4
IN LIEU OF TAXES	209.9	203.0	678.0	1863.0	911.5	911.5	120.1	120.1
OTHER TAXES	0.0	29.1	186.6	338.5	289.3	289.3	1343.0	1343.0
TOTAL TAXES	1573.7	3597.3	4715.7	28397.5	10273.8	10273.8	15448.3	15448.3
SPECIAL ASSESSMENTS	59.3	8.7	0.0	187.8	78.5	78.5	174.7	174.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	123.5	130.1	0.0	0.0	3023.1	3023.1
STATE SHARED REVENUES	767.2	852.5	2666.1	7483.4	954.8	954.8	8171.8	8171.8
STATE HIGHWAY AIDS	151.7	297.4	485.5	2171.1	511.6	511.6	2080.7	2080.7
ALL OTHER STATE AIDS	39.2	143.6	300.9	1904.7	247.7	247.7	8795.5	8795.5
OTHER LOCAL GOVERNMENT AIDS	47.7	10.2	168.8	272.4	1.8	1.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1005.9	1303.9	3744.9	11961.9	1716.0	1716.0	22071.3	22071.3
LICENSES & PERMITS	44.6	103.8	174.3	968.2	366.3	366.3	746.0	746.0
FINES, FORFEITS & PENALTIES	20.5	32.4	53.0	461.8	42.2	42.2	336.8	336.8
PUBLIC CHG. FOR SERVICES	196.8	680.5	1304.2	3858.9	207.5	207.5	721.4	721.4
INTERG. CHG. FOR SERVICES	97.4	163.0	33.4	1123.3	514.3	514.3	335.5	335.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.8	165.3	224.5	994.1	355.3	355.3	950.8	950.8
OTHER REVENUES	71.3	1466.7	220.7	2431.7	166.7	166.7	1830.2	1830.2
TOTAL MISCELLANEOUS REVENUES	104.2	1632.0	445.2	3425.9	522.0	522.0	2781.1	2781.1
SUBTOTAL - GENERAL REVENUES	3102.8	7521.9	10471.0	50385.6	13720.9	13720.9	42615.3	42615.3
OTHER FINANCING SOURCES	740.0	787.6	3053.0	11426.4	2587.7	2587.7	1624.9	1624.9
TOTAL REVENUE & OTHER FINANCING SOURCES	3842.8	8309.5	13524.1	61812.0	16308.7	16308.7	44240.2	44240.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	607.4	1220.0	1230.6	6437.2	1785.2	1785.2	3541.4	3541.4
LAW ENFORCEMENT	500.2	1024.0	2302.6	9577.3	2706.9	2706.9	9460.8	9460.8
FIRE	87.1	203.3	409.5	3990.5	2981.6	2981.6	7571.8	7571.8
AMBULANCE	146.4	555.7	42.0	1252.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	25.7	51.2	106.2	508.5	141.8	141.8	619.6	619.6
HIGHWAY MAINTENANCE & ADM.	532.0	940.6	1013.5	5145.7	1193.0	1193.0	5514.1	5514.1
HIGHWAY CONSTRUCTION	48.9	65.5	2645.4	4780.8	1733.7	1733.7	4810.5	4810.5
ROAD-RELATED FACILITIES	74.7	77.9	1942.5	2489.7	177.9	177.9	851.3	851.3
OTHER TRANSPORTATION	0.0	0.0	92.7	851.1	0.0	0.0	1477.0	1477.0
SOLID WASTE COLL & DISPOSAL	134.0	325.0	511.1	2132.4	69.5	69.5	3.8	3.8
OTHER SANITATION	392.1	19.6	16.3	506.7	0.2	0.2	24.1	24.1
HEALTH & HUMAN SERVICES	18.3	33.7	101.6	684.7	0.0	0.0	201.1	201.1
CULTURE & EDUCATION	308.4	301.9	793.9	2737.8	110.8	110.8	1617.4	1617.4
PARKS & RECREATION	272.9	415.2	393.5	2214.5	849.0	849.0	4142.2	4142.2
CONSERVATION & DEVELOPMENT	430.9	47.6	358.4	4532.7	982.8	982.8	5424.5	5424.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3579.5	5281.6	11960.3	47842.3	12732.9	12732.9	45260.1	45260.1
DEBT SERVICE								
PRINCIPAL	345.7	1946.5	917.7	7910.8	2149.2	2149.2	3161.7	3161.7
INTEREST & FISCAL CHARGES	59.5	148.0	433.3	1480.6	695.4	695.4	1243.4	1243.4
TOTAL DEBT SERVICE	405.2	2094.6	1351.0	9391.5	2844.7	2844.7	4405.1	4405.1
SUBTOTAL - EXPENDITURES	3984.8	7376.2	13311.4	57233.8	15577.6	15577.6	49665.2	49665.2
OTHER FINANCING USES	0.0	170.6	0.0	170.6	0.0	0.0	581.7	581.7
TOTAL EXPENDITURES & OTHER FINANCING USES	3984.8	7546.8	13311.4	57404.4	15577.6	15577.6	50247.0	50247.0
TOTAL GENERAL OBLIGATION DEBT	2115.3	3131.9	13949.3	46477.8	26760.4	26760.4	39286.0	39286.0
PROPRIETARY FUND TYPES								
REVENUES	5438.4	2948.5	15137.5	35946.9	20457.5	20457.5	25414.0	25414.0
EXPENSES	5426.3	3492.2	13877.5	35328.5	19089.0	19089.0	25777.6	25777.6

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2019 POPULATION	16,330	16,330	7,797	1,523	68,057	77,377	44,303	7,817
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6823.7	6823.7	2905.2	428.3	42451.5	45785.1	27434.0	3418.9
TAX INCREMENTS	2139.1	2139.1	4832.9	369.9	2847.5	8050.3	2557.4	1311.9
IN LIEU OF TAXES	382.1	382.1	359.7	76.0	1993.0	2428.8	118.4	100.2
OTHER TAXES	526.4	526.4	331.2	1.7	2086.6	2419.6	1247.9	149.7
TOTAL TAXES	9871.5	9871.5	8429.1	876.0	49378.7	58683.9	31357.8	4980.7
SPECIAL ASSESSMENTS	64.2	64.2	157.7	5.8	2170.9	2334.5	219.2	2.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.5	2.5	231.5	0.0	2225.9	2457.5	1470.0	0.0
STATE SHARED REVENUES	3556.8	3556.8	1137.9	528.5	7765.0	9431.4	6646.2	1661.8
STATE HIGHWAY AIDS	726.9	726.9	638.1	582.3	3022.0	4242.5	2106.4	463.8
ALL OTHER STATE AIDS	678.6	678.6	564.6	1152.1	2490.6	4207.4	2039.4	459.7
OTHER LOCAL GOVERNMENT AIDS	521.9	521.9	212.5	90.0	0.0	302.6	127.2	4.9
TOTAL INTERGOVERNMENTAL REV.	5486.9	5486.9	2784.8	2352.9	15503.7	20641.5	12389.3	2590.4
LICENSES & PERMITS	338.7	338.7	285.7	7.9	2629.4	2923.1	1564.0	216.4
FINES, FORFEITS & PENALTIES	211.9	211.9	41.8	21.2	759.7	822.8	462.7	82.0
PUBLIC CHG. FOR SERVICES	1848.9	1848.9	451.6	1.4	4716.7	5169.8	4858.2	977.2
INTERG. CHG. FOR SERVICES	117.1	117.1	59.7	13.9	5978.0	6051.6	1945.4	293.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	302.3	302.3	417.3	18.1	2542.9	2978.4	747.3	278.8
OTHER REVENUES	11767.3	11767.3	862.4	140.6	1739.4	2742.4	1170.7	432.6
TOTAL MISCELLANEOUS REVENUES	12069.7	12069.7	1279.8	158.7	4282.3	5720.9	1918.0	711.5
SUBTOTAL - GENERAL REVENUES	30009.2	30009.2	13490.4	3438.1	85419.7	102348.3	54715.0	9853.8
OTHER FINANCING SOURCES	7785.4	7785.4	2449.0	2004.0	18924.9	23377.9	14732.6	3135.8
TOTAL REVENUE & OTHER FINANCING SOURCES	37794.6	37794.6	15939.4	5442.2	104344.6	125726.3	69447.6	12989.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	11602.6	11602.6	791.6	233.1	14291.6	15316.4	2922.9	877.0
LAW ENFORCEMENT	3943.3	3943.3	1937.5	427.3	15598.5	17963.3	12346.1	1985.0
FIRE	3556.7	3556.7	433.3	164.3	10562.9	11160.6	10327.2	369.5
AMBULANCE	365.7	365.7	174.6	0.0	2630.9	2805.5	325.1	487.2
OTHER PUBLIC SAFETY	294.4	294.4	160.5	7.2	3387.8	3555.7	613.7	56.5
HIGHWAY MAINTENANCE & ADM.	2306.3	2306.3	1117.2	290.6	5555.6	6963.5	4957.8	1207.0
HIGHWAY CONSTRUCTION	2562.7	2562.7	2498.6	616.4	10078.4	13193.5	1865.6	852.2
ROAD-RELATED FACILITIES	196.8	196.8	71.6	30.9	1787.6	1890.2	3552.5	95.0
OTHER TRANSPORTATION	277.6	277.6	68.1	0.0	0.0	68.1	1978.9	360.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	21.7	3.4	27.5	52.6	2342.5	469.6
OTHER SANITATION	4.9	4.9	0.0	3136.7	61.7	3198.4	28.0	0.0
HEALTH & HUMAN SERVICES	35.7	35.7	1.4	87.7	6523.1	6612.2	397.0	126.4
CULTURE & EDUCATION	1220.9	1220.9	527.5	142.0	6226.5	6896.1	2980.9	759.8
PARKS & RECREATION	1238.1	1238.1	2033.3	18.8	6258.9	8311.1	2095.7	243.7
CONSERVATION & DEVELOPMENT	1427.7	1427.7	3216.8	42.2	2694.8	5953.9	6411.2	763.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	29033.9	29033.9	13054.2	5201.2	85686.4	103941.9	53145.7	8653.3
DEBT SERVICE								
PRINCIPAL	1901.7	1901.7	2526.5	0.0	13429.7	15956.2	7170.0	3958.6
INTEREST & FISCAL CHARGES	572.6	572.6	689.7	25.7	3632.6	4348.1	2967.2	829.6
TOTAL DEBT SERVICE	2474.3	2474.3	3216.3	25.7	17062.3	20304.4	10137.2	4788.3
SUBTOTAL - EXPENDITURES	31508.2	31508.2	16270.5	5227.0	102748.7	124246.3	63282.9	13441.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1939.4	1939.4	3406.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	31508.2	31508.2	16270.5	5227.0	104688.2	126185.8	66689.2	13441.7
TOTAL GENERAL OBLIGATION DEBT	27363.3	27363.3	24748.5	0.0	137670.0	162418.5	81905.0	12042.3
PROPRIETARY FUND TYPES								
REVENUES	9049.0	9049.0	3312.1	781.6	43582.6	47676.4	32785.0	3613.3
EXPENSES	9083.7	9083.7	2821.9	866.9	39256.9	42945.7	28075.4	3709.7

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2019 POPULATION	52,120	1,806	1,806	3,237	2,112	2,493	3,769	12,569
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30852.9	870.4	870.4	1089.6	940.9	730.6	1424.0	4450.7
TAX INCREMENTS	3869.3	43.6	43.6	58.0	278.8	31.4	198.4	2084.6
IN LIEU OF TAXES	218.6	33.1	33.1	181.3	142.6	216.6	173.4	515.1
OTHER TAXES	1397.6	21.1	21.1	43.4	0.0	8.8	10.7	289.5
TOTAL TAXES	36338.6	968.4	968.4	1372.4	1362.5	987.6	1806.5	7340.1
SPECIAL ASSESSMENTS	221.6	117.1	117.1	0.1	0.0	0.0	14.8	1.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1470.0	0.0	0.0	0.0	0.0	0.0	0.6	10.9
STATE SHARED REVENUES	8308.0	451.3	451.3	991.4	452.5	716.1	1141.4	2599.2
STATE HIGHWAY AIDS	2570.3	94.2	94.2	168.6	119.2	155.7	293.5	681.2
ALL OTHER STATE AIDS	2499.2	13.5	13.5	41.9	15.3	55.2	64.2	1084.9
OTHER LOCAL GOVERNMENT AIDS	132.1	201.6	201.6	49.7	47.6	40.8	3.4	145.2
TOTAL INTERGOVERNMENTAL REV.	14979.7	760.6	760.6	1251.9	634.8	968.0	1503.1	4521.5
LICENSES & PERMITS	1780.5	5.7	5.7	37.0	10.4	33.6	84.7	150.9
FINES, FORFEITS & PENALTIES	544.8	10.7	10.7	14.5	2.8	20.4	25.6	126.5
PUBLIC CHG. FOR SERVICES	5835.4	26.4	26.4	140.4	161.4	226.6	674.6	877.6
INTERG. CHG. FOR SERVICES	2238.5	76.6	76.6	0.0	18.6	15.3	230.3	232.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1026.1	24.0	24.0	43.3	36.3	6.2	98.6	181.7
OTHER REVENUES	1603.4	248.8	248.8	130.1	73.7	292.2	582.0	338.1
TOTAL MISCELLANEOUS REVENUES	2629.5	272.8	272.8	173.5	110.0	298.4	680.6	519.9
SUBTOTAL - GENERAL REVENUES	64568.9	2238.6	2238.6	2990.1	2300.7	2550.1	5020.6	13771.1
OTHER FINANCING SOURCES	17868.5	350.0	350.0	0.0	0.0	0.0	4353.8	1125.0
TOTAL REVENUE & OTHER FINANCING SOURCES	82437.4	2588.6	2588.6	2990.1	2300.7	2550.1	9374.4	14896.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3799.9	336.5	336.5	408.4	433.8	231.2	603.6	1485.6
LAW ENFORCEMENT	14331.2	473.6	473.6	634.5	264.5	540.8	785.0	2640.6
FIRE	10696.8	84.5	84.5	89.5	156.3	95.5	148.5	271.9
AMBULANCE	812.4	43.5	43.5	4.0	33.0	0.0	2.5	115.8
OTHER PUBLIC SAFETY	670.2	0.0	0.0	46.7	2.0	12.2	18.8	112.9
HIGHWAY MAINTENANCE & ADM.	6164.8	310.6	310.6	452.0	228.6	442.6	483.6	856.3
HIGHWAY CONSTRUCTION	2717.8	60.6	60.6	112.7	195.8	197.7	1030.9	941.2
ROAD-RELATED FACILITIES	3647.5	1.2	1.2	101.8	55.8	68.3	221.9	691.3
OTHER TRANSPORTATION	2338.9	42.2	42.2	119.1	0.0	0.0	73.9	678.0
SOLID WASTE COLL & DISPOSAL	2812.1	110.3	110.3	204.2	114.4	291.4	186.4	431.7
OTHER SANITATION	28.0	21.7	21.7	19.3	48.5	0.0	0.0	57.9
HEALTH & HUMAN SERVICES	523.5	25.8	25.8	21.4	2.0	42.2	46.1	326.3
CULTURE & EDUCATION	3740.8	228.1	228.1	251.1	121.8	150.1	464.4	1272.9
PARKS & RECREATION	2339.5	50.1	50.1	200.2	65.1	147.0	2615.0	888.2
CONSERVATION & DEVELOPMENT	7174.9	20.1	20.1	446.1	412.5	307.9	60.9	853.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	61799.1	1809.4	1809.4	3111.6	2134.6	2527.2	6742.2	11624.8
DEBT SERVICE								
PRINCIPAL	11128.6	68.3	68.3	249.8	212.7	85.0	860.1	2223.1
INTEREST & FISCAL CHARGES	3796.8	24.1	24.1	26.4	33.2	79.9	294.2	722.7
TOTAL DEBT SERVICE	14925.5	92.4	92.4	276.2	246.0	164.9	1154.3	2945.8
SUBTOTAL - EXPENDITURES	76724.6	1901.8	1901.8	3387.8	2380.6	2692.2	7896.5	14570.6
OTHER FINANCING USES	3406.3	0.0	0.0	0.0	0.0	0.0	985.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	80131.0	1901.8	1901.8	3387.8	2380.6	2692.2	8881.5	14570.6
TOTAL GENERAL OBLIGATION DEBT	93947.3	1040.1	1040.1	1220.8	1365.7	2242.0	11347.4	20963.4
PROPRIETARY FUND TYPES								
REVENUES	36398.3	801.1	801.1	5117.0	2899.4	3741.5	4930.4	5322.5
EXPENSES	31785.1	636.6	636.6	5161.1	2779.8	3442.5	3431.6	4461.4

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2019 POPULATION	24,180	3,293	10,710	14,003	5,604	1,008	1,432	1,177
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8635.9	1799.8	7224.2	9024.0	2079.4	1421.8	673.9	614.6
TAX INCREMENTS	2651.3	92.3	1244.4	1336.8	282.4	299.1	95.2	0.0
IN LIEU OF TAXES	1229.2	217.1	312.9	530.0	180.4	37.0	75.4	141.7
OTHER TAXES	352.7	3.4	155.7	159.2	6.6	91.4	4.4	7.6
TOTAL TAXES	12869.2	2112.7	8937.4	11050.2	2548.9	1849.4	849.0	764.1
SPECIAL ASSESSMENTS	16.7	4.3	6.9	11.3	2.4	0.0	0.0	4.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	11.5	24.7	138.2	162.9	104.5	0.0	0.0	67.1
STATE SHARED REVENUES	5900.8	805.2	1564.2	2369.5	1776.7	39.0	421.6	461.8
STATE HIGHWAY AIDS	1418.5	176.0	709.8	885.8	363.4	129.7	70.9	82.8
ALL OTHER STATE AIDS	1261.7	39.4	483.8	523.2	257.4	22.3	22.9	256.8
OTHER LOCAL GOVERNMENT AIDS	286.8	93.7	0.0	93.7	153.4	23.6	62.5	85.0
TOTAL INTERGOVERNMENTAL REV.	8879.5	1139.1	2896.2	4035.3	2655.6	214.8	578.0	953.6
LICENSES & PERMITS	316.9	69.3	437.0	506.3	91.2	55.0	11.8	29.0
FINES, FORFEITS & PENALTIES	190.1	38.3	76.5	114.8	63.5	4.1	13.9	19.7
PUBLIC CHG. FOR SERVICES	2080.8	151.0	1071.7	1222.7	635.9	188.1	31.4	18.7
INTERG. CHG. FOR SERVICES	496.9	0.0	84.5	84.5	480.5	179.4	71.9	71.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	366.3	33.1	557.8	590.9	143.9	9.1	15.4	26.8
OTHER REVENUES	1416.2	250.5	276.2	526.7	508.8	358.2	34.3	1136.9
TOTAL MISCELLANEOUS REVENUES	1782.5	283.6	834.1	1117.7	652.7	367.4	49.7	1163.8
SUBTOTAL - GENERAL REVENUES	26632.9	3798.7	14344.4	18143.1	7131.0	2858.5	1606.0	3024.1
OTHER FINANCING SOURCES	5478.8	429.0	0.0	429.0	1062.3	140.0	25.9	0.6
TOTAL REVENUE & OTHER FINANCING SOURCES	32111.7	4227.7	14344.4	18572.1	8193.4	2998.5	1631.9	3024.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3162.7	402.3	1367.6	1770.0	625.5	233.6	230.1	173.6
LAW ENFORCEMENT	4865.5	833.9	3202.4	4036.4	1309.9	356.8	416.8	385.2
FIRE	761.8	353.3	555.6	909.0	452.4	298.3	156.6	206.9
AMBULANCE	155.3	0.0	83.6	83.6	948.5	48.3	32.2	0.0
OTHER PUBLIC SAFETY	192.8	307.3	130.2	437.6	55.2	24.6	20.6	22.1
HIGHWAY MAINTENANCE & ADM.	2463.4	226.9	3773.2	4000.1	688.5	424.7	155.1	252.6
HIGHWAY CONSTRUCTION	2478.5	0.0	491.2	491.2	0.0	0.0	26.9	0.0
ROAD-RELATED FACILITIES	1139.3	63.1	195.5	258.6	727.4	75.7	34.0	53.5
OTHER TRANSPORTATION	871.2	0.0	565.2	565.2	187.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1228.2	240.3	650.0	890.4	289.3	95.4	105.3	106.5
OTHER SANITATION	125.8	19.7	19.7	39.4	34.2	0.0	0.7	2.1
HEALTH & HUMAN SERVICES	438.2	8.8	474.2	483.0	272.0	21.6	13.0	21.7
CULTURE & EDUCATION	2260.4	310.4	13.5	324.0	390.3	234.8	139.0	1285.7
PARKS & RECREATION	3915.7	666.8	1214.3	1881.2	345.5	209.4	31.3	16.2
CONSERVATION & DEVELOPMENT	2081.2	149.1	538.5	687.6	261.7	34.4	4.3	5.8
ALL OTHER EXPENDITURES	0.0	0.0	325.0	325.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	26140.5	3582.4	13600.4	17182.8	6588.7	2058.0	1366.4	2532.4
DEBT SERVICE								
PRINCIPAL	3630.8	303.8	1331.2	1635.0	476.9	795.2	204.6	123.7
INTEREST & FISCAL CHARGES	1156.6	67.2	472.2	539.4	237.0	213.5	59.2	20.9
TOTAL DEBT SERVICE	4787.4	371.1	1803.4	2174.5	713.9	1008.7	263.8	144.6
SUBTOTAL - EXPENDITURES	30927.9	3953.5	15403.9	19357.4	7302.7	3066.7	1630.3	2677.0
OTHER FINANCING USES	985.0	0.0	0.0	0.0	761.4	0.0	0.0	15.1
TOTAL EXPENDITURES & OTHER FINANCING USES	31912.9	3953.5	15403.9	19357.4	8064.1	3066.7	1630.3	2692.2
TOTAL GENERAL OBLIGATION DEBT	37139.4	3264.6	19219.1	22483.7	3668.2	5137.0	1556.4	540.9
PROPRIETARY FUND TYPES								
REVENUES	22011.1	5354.6	7742.6	13097.3	3277.0	923.4	1177.1	1971.8
EXPENSES	19276.6	5421.2	6089.7	11510.9	2876.1	959.7	658.8	2020.1

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2019 POPULATION	9,221	4,711	2,490	7,201	1,516	798	2,314	3,595
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4789.8	3009.8	1549.4	4559.3	918.1	172.5	1090.6	2008.7
TAX INCREMENTS	676.8	455.7	0.0	455.7	135.5	0.0	135.5	549.2
IN LIEU OF TAXES	434.6	197.7	81.5	279.3	222.9	26.0	248.9	591.4
OTHER TAXES	110.1	97.2	55.2	152.5	33.4	0.0	33.4	18.1
TOTAL TAXES	6011.5	3760.7	1686.2	5446.9	1310.0	198.5	1508.6	3167.6
SPECIAL ASSESSMENTS	6.5	0.3	1.2	1.5	0.0	0.0	0.0	3.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	171.7	0.0	0.0	0.0	47.3	0.0	47.3	0.0
STATE SHARED REVENUES	2699.2	309.5	320.7	630.2	709.7	251.8	961.5	633.9
STATE HIGHWAY AIDS	646.9	286.0	180.9	466.9	195.6	71.8	267.4	281.5
ALL OTHER STATE AIDS	559.5	274.2	28.4	302.7	40.8	2.8	43.6	345.2
OTHER LOCAL GOVERNMENT AIDS	324.7	119.9	48.5	168.5	12.0	0.0	12.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4402.1	989.8	578.6	1568.5	1005.5	326.4	1331.9	1260.7
LICENSES & PERMITS	187.1	90.2	67.7	157.9	36.8	2.1	38.9	27.9
FINES, FORFEITS & PENALTIES	101.3	20.1	9.2	29.4	5.8	0.0	5.8	20.0
PUBLIC CHG. FOR SERVICES	874.1	705.0	195.0	900.1	42.2	32.6	74.8	1493.2
INTERG. CHG. FOR SERVICES	802.9	22.7	108.1	130.8	4.6	14.5	19.1	244.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	195.4	132.4	37.5	169.9	0.0	0.5	0.5	23.4
OTHER REVENUES	2038.3	76.3	87.5	163.8	61.7	1.1	62.9	152.5
TOTAL MISCELLANEOUS REVENUES	2233.8	208.7	125.0	333.8	61.7	1.6	63.4	175.9
SUBTOTAL - GENERAL REVENUES	14619.8	5797.8	2771.4	8569.3	2466.9	575.9	3042.9	6392.8
OTHER FINANCING SOURCES	1228.9	145.4	2360.8	2506.3	0.0	0.0	0.0	982.0
TOTAL REVENUE & OTHER FINANCING SOURCES	15848.7	5943.3	5132.3	11075.6	2466.9	575.9	3042.9	7374.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1262.9	651.0	412.1	1063.2	396.2	119.8	516.0	630.3
LAW ENFORCEMENT	2468.8	1300.7	1363.2	2663.9	741.3	0.0	741.3	745.4
FIRE	1114.3	353.0	145.3	498.4	226.9	69.9	296.9	412.2
AMBULANCE	1029.1	566.2	42.8	609.1	34.3	8.9	43.3	1018.9
OTHER PUBLIC SAFETY	122.6	42.1	8.2	50.4	4.6	1.1	5.8	0.0
HIGHWAY MAINTENANCE & ADM.	1521.0	738.7	1534.8	2273.5	601.1	134.9	736.1	879.6
HIGHWAY CONSTRUCTION	26.9	674.6	624.9	1299.6	0.0	9.6	9.6	2720.5
ROAD-RELATED FACILITIES	890.8	318.1	199.0	517.1	31.4	47.0	78.4	85.7
OTHER TRANSPORTATION	187.8	0.0	0.0	0.0	0.0	0.0	0.0	201.5
SOLID WASTE COLL & DISPOSAL	596.6	288.6	142.3	431.0	94.5	51.9	146.4	97.9
OTHER SANITATION	37.1	31.9	124.0	155.9	11.4	8.2	19.7	18.8
HEALTH & HUMAN SERVICES	328.5	95.2	1.0	96.3	9.1	0.0	9.1	38.1
CULTURE & EDUCATION	2049.9	399.1	265.7	664.8	95.9	0.0	95.9	347.3
PARKS & RECREATION	602.5	373.1	190.1	563.2	31.5	5.5	37.0	717.8
CONSERVATION & DEVELOPMENT	306.3	431.6	93.4	525.1	44.5	0.0	44.5	3.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12545.7	6264.7	5147.4	11412.2	2323.4	457.3	2780.7	7918.0
DEBT SERVICE								
PRINCIPAL	1600.4	400.6	364.0	764.7	109.1	75.0	184.1	587.3
INTEREST & FISCAL CHARGES	530.7	54.3	47.6	102.0	25.3	34.9	60.3	37.7
TOTAL DEBT SERVICE	2131.1	454.9	411.7	866.7	134.4	109.9	244.4	625.0
SUBTOTAL - EXPENDITURES	14676.8	6719.6	5559.2	12278.9	2457.9	567.2	3025.1	8543.0
OTHER FINANCING USES	776.6	0.0	0.0	0.0	20.0	0.0	20.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15453.5	6719.6	5559.2	12278.9	2477.9	567.2	3045.1	8543.0
TOTAL GENERAL OBLIGATION DEBT	10902.6	2040.5	4377.8	6418.4	585.2	1050.9	1636.2	2563.4
PROPRIETARY FUND TYPES								
REVENUES	7349.5	2321.6	1224.4	3546.0	1375.9	453.6	1829.5	8550.6
EXPENSES	6514.9	1850.6	949.9	2800.6	1579.6	426.4	2006.0	8640.9

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2019 POPULATION	3,595	12,437	7,989	6,022	3,363	23,952	53,763	1,340
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2008.7	7378.9	4473.0	4171.3	1986.6	13434.8	31444.7	493.9
TAX INCREMENTS	549.2	906.4	750.4	849.3	308.7	1333.9	4149.0	168.2
IN LIEU OF TAXES	591.4	331.6	648.8	585.8	268.6	1235.3	3070.3	174.0
OTHER TAXES	18.1	269.9	113.6	89.0	56.4	147.0	676.1	0.0
TOTAL TAXES	3167.6	8887.0	5985.9	5695.6	2620.4	16151.2	39340.3	836.1
SPECIAL ASSESSMENTS	3.0	0.0	0.0	7.2	4.7	7.6	19.5	25.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	67.7	0.0	0.0	2.1	68.6	138.5	0.0
STATE SHARED REVENUES	633.9	1213.8	782.0	457.7	472.4	3139.0	6065.1	595.1
STATE HIGHWAY AIDS	281.5	583.7	404.1	400.6	227.6	1141.7	2757.8	125.4
ALL OTHER STATE AIDS	345.2	507.4	440.2	183.9	1270.5	967.6	3369.8	67.2
OTHER LOCAL GOVERNMENT AIDS	0.0	273.0	103.4	125.4	92.4	324.1	918.4	37.0
TOTAL INTERGOVERNMENTAL REV.	1260.7	2645.7	1729.8	1167.7	2065.2	5641.2	13249.9	824.8
LICENSES & PERMITS	27.9	275.9	210.3	199.9	122.3	497.2	1305.7	25.6
FINES, FORFEITS & PENALTIES	20.0	132.3	113.2	63.1	19.4	221.7	549.8	0.8
PUBLIC CHG. FOR SERVICES	1493.2	529.7	1264.8	538.6	415.6	3746.5	6495.4	76.1
INTERG. CHG. FOR SERVICES	244.0	221.1	96.1	334.0	175.3	378.7	1205.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.4	389.6	129.1	163.6	55.7	502.2	1240.4	25.4
OTHER REVENUES	152.5	564.5	251.4	816.4	227.4	3580.5	5440.4	43.4
TOTAL MISCELLANEOUS REVENUES	175.9	954.1	380.5	980.1	283.2	4082.8	6680.9	68.8
SUBTOTAL - GENERAL REVENUES	6392.8	13646.1	9780.9	8986.3	5706.3	30727.2	68847.1	1857.5
OTHER FINANCING SOURCES	982.0	14122.8	2270.0	2989.3	1442.6	3115.0	23939.8	43.9
TOTAL REVENUE & OTHER FINANCING SOURCES	7374.8	27768.9	12050.9	11975.7	7149.0	33842.2	92786.9	1901.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	630.3	781.6	843.9	1200.4	374.9	2563.8	5764.7	271.3
LAW ENFORCEMENT	745.4	2715.3	2662.4	1213.3	774.1	4527.0	11892.3	301.4
FIRE	412.2	937.9	288.2	495.9	384.9	2868.1	4975.3	177.5
AMBULANCE	1018.9	104.5	964.3	27.9	88.0	36.4	1221.2	44.6
OTHER PUBLIC SAFETY	0.0	211.0	72.8	72.3	45.9	965.1	1367.4	12.6
HIGHWAY MAINTENANCE & ADM.	879.6	1845.1	1041.6	1823.3	576.1	2704.8	7991.2	312.8
HIGHWAY CONSTRUCTION	2720.5	215.7	675.0	1816.9	454.1	1655.0	4816.8	100.2
ROAD-RELATED FACILITIES	85.7	317.4	147.8	101.1	237.7	551.1	1355.2	31.7
OTHER TRANSPORTATION	201.5	368.0	162.7	77.9	0.0	1171.2	1779.9	0.0
SOLID WASTE COLL & DISPOSAL	97.9	706.6	480.7	390.8	184.5	1150.6	2913.3	58.3
OTHER SANITATION	18.8	0.0	255.4	18.7	0.0	0.0	274.1	5.6
HEALTH & HUMAN SERVICES	38.1	129.6	35.9	133.8	80.2	1156.3	1536.0	10.8
CULTURE & EDUCATION	347.3	1288.0	628.2	666.2	490.9	1699.8	4773.3	150.7
PARKS & RECREATION	717.8	1209.9	733.9	736.6	199.6	2340.8	5221.1	108.7
CONSERVATION & DEVELOPMENT	3.5	1989.5	925.0	1043.6	88.6	1981.6	6028.4	168.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7918.0	12820.7	9918.3	9819.4	3980.1	25372.2	61910.8	1755.0
DEBT SERVICE								
PRINCIPAL	587.3	7013.3	1006.6	1848.0	1944.2	5784.5	17596.8	324.8
INTEREST & FISCAL CHARGES	37.7	463.9	208.4	581.1	134.4	1281.1	2669.2	60.1
TOTAL DEBT SERVICE	625.0	7477.3	1215.1	2429.2	2078.7	7065.6	20266.0	385.0
SUBTOTAL - EXPENDITURES	8543.0	20298.0	11133.4	12248.6	6058.9	32437.8	82176.9	2140.1
OTHER FINANCING USES	0.0	0.0	0.0	4.3	0.0	0.0	4.3	1.8
TOTAL EXPENDITURES & OTHER FINANCING USES	8543.0	20298.0	11133.4	12253.0	6058.9	32437.8	82181.2	2141.9
TOTAL GENERAL OBLIGATION DEBT	2563.4	20860.4	8635.9	19113.5	2608.3	35635.2	86853.4	2136.5
PROPRIETARY FUND TYPES								
REVENUES	8550.6	5683.4	13695.0	10748.2	5882.9	13055.9	49065.4	2969.2
EXPENSES	8640.9	5009.6	12716.1	10654.3	5246.1	9501.0	43127.1	2748.1

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2019 POPULATION	4,496	2,611	8,447	99,841	99,841	3,113	2,888	6,001
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1770.8	611.4	2876.2	53898.7	53898.7	1893.8	1455.8	3349.6
TAX INCREMENTS	1156.8	392.5	1717.6	30987.0	30987.0	105.0	153.4	258.4
IN LIEU OF TAXES	94.5	288.2	556.8	293.4	293.4	348.5	155.3	503.8
OTHER TAXES	187.2	55.3	242.5	1284.2	1284.2	89.5	30.6	120.2
TOTAL TAXES	3209.4	1347.6	5393.2	86463.5	86463.5	2436.9	1795.1	4232.1
SPECIAL ASSESSMENTS	240.3	0.1	265.5	421.5	421.5	0.0	4.3	4.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	475.0	475.0	1223.9	1223.9	5.0	0.0	5.0
STATE SHARED REVENUES	1112.2	603.1	2310.5	15683.7	15683.7	1018.0	565.5	1583.5
STATE HIGHWAY AIDS	789.1	141.7	1056.3	3575.8	3575.8	221.2	251.8	473.0
ALL OTHER STATE AIDS	512.5	62.5	642.2	3671.4	3671.4	58.1	476.7	534.8
OTHER LOCAL GOVERNMENT AIDS	189.5	76.8	303.3	2056.8	2056.8	120.8	105.1	226.0
TOTAL INTERGOVERNMENTAL REV.	2603.5	1359.1	4787.5	26211.7	26211.7	1423.3	1399.2	2822.6
LICENSES & PERMITS	63.5	27.1	116.4	3253.0	3253.0	59.8	73.5	133.4
FINES, FORFEITS & PENALTIES	129.1	13.8	143.7	1197.7	1197.7	17.1	6.5	23.7
PUBLIC CHG. FOR SERVICES	428.0	161.2	665.3	5602.2	5602.2	616.1	682.8	1298.9
INTERG. CHG. FOR SERVICES	196.5	129.9	326.4	852.9	852.9	107.8	154.5	262.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	138.6	119.5	283.6	1938.4	1938.4	67.7	30.0	97.8
OTHER REVENUES	205.4	268.6	517.4	4889.1	4889.1	201.2	143.9	345.1
TOTAL MISCELLANEOUS REVENUES	344.1	388.1	801.1	6827.5	6827.5	268.9	174.0	443.0
SUBTOTAL - GENERAL REVENUES	7214.7	3427.2	12499.4	130830.4	130830.4	4930.3	4290.2	9220.5
OTHER FINANCING SOURCES	500.0	2928.9	3472.9	56991.3	56991.3	2720.9	1214.0	3934.9
TOTAL REVENUE & OTHER FINANCING SOURCES	7714.7	6356.1	15972.4	187821.7	187821.7	7651.3	5504.2	13155.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	517.0	185.1	973.6	13534.0	13534.0	646.0	693.2	1339.3
LAW ENFORCEMENT	1052.7	506.3	1860.4	29492.0	29492.0	553.0	665.2	1218.2
FIRE	1664.1	1129.8	2971.5	17124.5	17124.5	563.1	376.9	940.0
AMBULANCE	163.9	55.8	264.4	8536.4	8536.4	220.8	397.1	618.0
OTHER PUBLIC SAFETY	22.1	3.2	38.0	768.6	768.6	19.2	0.0	19.2
HIGHWAY MAINTENANCE & ADM.	719.9	470.7	1503.5	4199.5	4199.5	0.0	367.1	367.1
HIGHWAY CONSTRUCTION	30.8	907.9	1038.9	7318.8	7318.8	1510.7	265.5	1776.3
ROAD-RELATED FACILITIES	88.7	28.2	148.7	3870.2	3870.2	76.3	236.8	313.1
OTHER TRANSPORTATION	172.6	18.6	191.3	1358.1	1358.1	0.0	148.9	148.9
SOLID WASTE COLL & DISPOSAL	190.7	70.2	319.3	5461.1	5461.1	258.6	161.6	420.2
OTHER SANITATION	0.0	0.0	5.6	48.0	48.0	0.0	1.5	1.5
HEALTH & HUMAN SERVICES	39.7	27.0	77.6	1387.6	1387.6	42.3	25.8	68.2
CULTURE & EDUCATION	602.2	1532.0	2285.0	9495.6	9495.6	369.2	229.2	598.4
PARKS & RECREATION	214.6	109.5	432.8	7071.2	7071.2	606.3	420.6	1027.0
CONSERVATION & DEVELOPMENT	227.0	30.2	425.5	25034.2	25034.2	198.6	87.7	286.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5706.5	5075.2	12536.8	134700.3	134700.3	5064.5	4077.7	9142.3
DEBT SERVICE								
PRINCIPAL	1090.0	510.4	1925.3	40281.3	40281.3	497.8	838.4	1336.3
INTEREST & FISCAL CHARGES	231.5	86.0	377.8	7341.0	7341.0	199.4	125.3	324.7
TOTAL DEBT SERVICE	1321.5	596.5	2303.1	47622.3	47622.3	697.2	963.8	1661.1
SUBTOTAL - EXPENDITURES	7028.1	5671.7	14839.9	182322.6	182322.6	5761.8	5041.5	10803.4
OTHER FINANCING USES	0.0	0.0	1.8	2257.7	2257.7	20.5	0.0	20.5
TOTAL EXPENDITURES & OTHER FINANCING USES	7028.1	5671.7	14841.7	184580.4	184580.4	5782.3	5041.5	10823.9
TOTAL GENERAL OBLIGATION DEBT	7060.0	3234.6	12431.0	198007.7	198007.7	6182.7	5186.5	11369.3
PROPRIETARY FUND TYPES								
REVENUES	2466.5	4414.8	9850.6	68261.5	68261.5	10095.5	1535.3	11630.9
EXPENSES	2148.1	4048.0	8944.2	75009.2	75009.2	9788.2	1801.5	11589.8

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2019 POPULATION	52,197	18,988	71,185	2,405	1,205	3,610	8,306	8,306
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34330.6	11040.4	45371.0	1230.6	329.0	1559.6	3502.7	3502.7
TAX INCREMENTS	12343.7	0.0	12343.7	852.9	242.7	1095.6	386.3	386.3
IN LIEU OF TAXES	2031.9	574.2	2606.1	152.7	0.8	153.5	271.0	271.0
OTHER TAXES	3396.7	178.6	3575.4	9.9	2.6	12.5	193.2	193.2
TOTAL TAXES	52103.0	11793.3	63896.4	2246.2	575.2	2821.4	4353.3	4353.3
SPECIAL ASSESSMENTS	249.8	59.8	309.7	0.0	3.7	3.7	65.4	65.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4682.5	433.5	5116.0	0.0	0.0	0.0	0.5	0.5
STATE SHARED REVENUES	11570.3	659.7	12230.0	691.0	547.9	1239.0	2989.0	2989.0
STATE HIGHWAY AIDS	3023.6	797.2	3820.9	129.3	99.0	228.3	667.5	667.5
ALL OTHER STATE AIDS	5042.2	451.0	5493.3	23.1	9.2	32.3	637.1	637.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	27.1	27.1	314.3	314.3
TOTAL INTERGOVERNMENTAL REV.	24318.8	2341.5	26660.4	843.5	683.3	1526.9	4608.5	4608.5
LICENSES & PERMITS	2061.5	630.7	2692.3	27.1	13.9	41.1	148.9	148.9
FINES, FORFEITS & PENALTIES	686.9	431.5	1118.5	25.1	3.7	28.9	46.6	46.6
PUBLIC CHG. FOR SERVICES	8445.1	431.7	8876.8	418.6	113.6	532.2	1423.1	1423.1
INTERG. CHG. FOR SERVICES	2917.0	174.8	3091.9	0.0	0.0	0.0	378.7	378.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2721.8	570.3	3292.2	58.4	46.3	104.7	269.3	269.3
OTHER REVENUES	3634.9	602.4	4237.4	108.5	67.7	176.2	696.5	696.5
TOTAL MISCELLANEOUS REVENUES	6356.7	1172.8	7529.6	166.9	114.0	281.0	965.9	965.9
SUBTOTAL - GENERAL REVENUES	97139.2	17036.5	114175.7	3727.6	1507.7	5235.4	11990.8	11990.8
OTHER FINANCING SOURCES	49985.6	4370.0	54355.6	0.0	278.8	278.8	3772.4	3772.4
TOTAL REVENUE & OTHER FINANCING SOURCES	147124.8	21406.5	168531.4	3727.6	1786.5	5514.2	15763.2	15763.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9187.2	2617.0	11804.3	431.4	189.4	620.8	1196.0	1196.0
LAW ENFORCEMENT	14905.5	3090.5	17996.0	543.5	135.4	678.9	1955.5	1955.5
FIRE	13573.9	2066.2	15640.1	177.1	139.3	316.5	547.1	547.1
AMBULANCE	0.0	0.0	0.0	13.3	16.5	29.9	1577.4	1577.4
OTHER PUBLIC SAFETY	1365.3	419.8	1785.2	9.8	0.0	9.8	189.2	189.2
HIGHWAY MAINTENANCE & ADM.	7527.5	1044.8	8572.4	288.5	172.9	461.4	1558.4	1558.4
HIGHWAY CONSTRUCTION	4963.5	2688.4	7651.9	2.2	306.9	309.1	436.1	436.1
ROAD-RELATED FACILITIES	895.4	358.4	1253.8	55.7	85.8	141.5	228.2	228.2
OTHER TRANSPORTATION	7578.9	783.8	8362.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2434.6	1005.3	3439.9	131.6	73.0	204.6	95.0	95.0
OTHER SANITATION	75.6	46.1	121.8	22.8	0.5	23.3	318.2	318.2
HEALTH & HUMAN SERVICES	367.1	70.1	437.3	0.2	0.0	0.2	39.5	39.5
CULTURE & EDUCATION	9816.0	112.0	9928.1	214.1	112.4	326.5	719.5	719.5
PARKS & RECREATION	14436.8	1485.5	15922.4	497.7	117.4	615.1	675.6	675.6
CONSERVATION & DEVELOPMENT	12635.8	129.2	12765.0	2082.5	38.4	2120.9	1131.1	1131.1
ALL OTHER EXPENDITURES	5555.0	0.0	5555.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	105318.7	15917.9	121236.7	4470.7	1388.2	5858.9	10667.6	10667.6
DEBT SERVICE								
PRINCIPAL	9033.8	6885.8	15919.7	309.0	284.4	593.4	523.1	523.1
INTEREST & FISCAL CHARGES	2517.9	936.6	3454.5	86.2	51.2	137.5	219.8	219.8
TOTAL DEBT SERVICE	11551.7	7822.5	19374.3	395.3	335.6	731.0	743.0	743.0
SUBTOTAL - EXPENDITURES	116870.5	23740.5	140611.0	4866.0	1723.9	6590.0	11410.6	11410.6
OTHER FINANCING USES	35849.4	370.9	36220.3	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	152719.9	24111.4	176831.3	4866.0	1723.9	6590.0	11410.6	11410.6
TOTAL GENERAL OBLIGATION DEBT	74552.4	42111.4	116663.8	2676.4	2363.6	5040.0	9050.0	9050.0
PROPRIETARY FUND TYPES								
REVENUES	36629.7	7612.2	44241.9	2530.0	2379.5	4909.5	6240.8	6240.8
EXPENSES	35384.5	8612.7	43997.2	1574.9	2061.1	3636.0	5637.8	5637.8

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2019 POPULATION	9,724	3,322	13,046	3,901	33,772	11,446	49,119	4,007
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5872.2	1997.4	7869.7	1229.0	15627.4	5135.1	21991.6	1944.3
TAX INCREMENTS	1065.7	584.0	1649.7	685.6	2366.9	788.5	3841.1	302.3
IN LIEU OF TAXES	417.1	198.2	615.4	304.9	48.4	740.0	1093.3	169.2
OTHER TAXES	134.1	57.0	191.2	16.8	1143.5	141.6	1301.9	40.9
TOTAL TAXES	7489.3	2836.7	10326.1	2236.4	19186.2	6805.3	28228.0	2456.9
SPECIAL ASSESSMENTS	27.1	20.0	47.1	37.6	743.6	154.3	935.7	38.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.9	1.1	4.1	0.0	293.6	0.0	293.6	0.0
STATE SHARED REVENUES	3418.3	722.9	4141.2	558.0	5936.6	3977.1	10471.9	571.3
STATE HIGHWAY AIDS	765.5	337.8	1103.3	268.1	1765.0	658.9	2692.1	391.4
ALL OTHER STATE AIDS	517.4	62.2	579.6	67.8	5310.1	95.8	5473.7	46.7
OTHER LOCAL GOVERNMENT AIDS	510.6	220.5	731.2	111.9	433.3	227.4	772.7	68.7
TOTAL INTERGOVERNMENTAL REV.	5214.9	1344.6	6559.6	1006.0	13738.8	4959.3	19704.2	1078.3
LICENSES & PERMITS	196.3	30.8	227.2	107.1	1090.9	284.7	1482.8	55.4
FINES, FORFEITS & PENALTIES	119.8	21.6	141.5	45.3	589.9	67.9	703.2	21.9
PUBLIC CHG. FOR SERVICES	609.7	47.7	657.4	588.2	3750.8	1506.8	5845.9	124.3
INTERG. CHG. FOR SERVICES	1691.3	247.6	1938.9	46.9	1102.6	582.6	1732.2	60.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	354.3	42.8	397.2	12.1	857.4	236.4	1106.0	3.4
OTHER REVENUES	614.6	79.0	693.6	430.4	1875.8	1168.8	3475.0	34.6
TOTAL MISCELLANEOUS REVENUES	968.9	121.9	1090.9	442.5	2733.2	1405.2	4581.1	38.1
SUBTOTAL - GENERAL REVENUES	16317.6	4671.2	20988.9	4510.4	42936.4	15766.5	63213.4	3874.0
OTHER FINANCING SOURCES	3131.2	460.6	3591.8	625.9	17102.8	6245.0	23973.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	19448.8	5131.9	24580.8	5136.3	60039.2	22011.5	87187.1	3874.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2128.4	542.2	2670.6	386.4	3229.6	1072.3	4688.4	594.5
LAW ENFORCEMENT	2746.1	1286.5	4032.6	979.4	8200.7	3350.5	12530.7	881.3
FIRE	1786.5	565.6	2352.1	212.9	6483.4	2012.4	8708.8	93.6
AMBULANCE	1068.7	0.0	1068.7	322.6	178.8	793.6	1295.1	91.9
OTHER PUBLIC SAFETY	141.7	25.8	167.6	33.3	493.0	131.1	657.5	13.8
HIGHWAY MAINTENANCE & ADM.	1922.6	819.2	2741.9	538.7	4950.9	1571.5	7061.2	969.9
HIGHWAY CONSTRUCTION	2176.7	487.6	2664.3	380.8	3877.4	235.3	4493.6	0.0
ROAD-RELATED FACILITIES	254.2	226.0	480.3	98.3	1879.1	164.0	2141.4	166.6
OTHER TRANSPORTATION	667.4	33.6	701.1	0.0	5172.0	192.7	5364.8	0.0
SOLID WASTE COLL & DISPOSAL	499.7	0.0	499.7	321.4	148.2	161.7	631.3	194.8
OTHER SANITATION	65.1	0.0	65.1	21.9	7.7	0.0	29.6	0.0
HEALTH & HUMAN SERVICES	157.4	3.5	160.9	33.5	334.4	641.5	1009.5	0.0
CULTURE & EDUCATION	1258.1	436.9	1695.0	358.1	2863.2	837.0	4058.4	9.0
PARKS & RECREATION	1668.8	336.5	2005.3	284.8	2890.0	1676.0	4850.9	121.8
CONSERVATION & DEVELOPMENT	830.1	102.1	932.2	154.4	3825.7	1498.2	5478.4	162.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	17372.3	4865.8	22238.1	4127.2	44534.7	14338.3	63000.2	3299.8
DEBT SERVICE								
PRINCIPAL	1343.1	507.2	1850.3	625.5	7606.1	5388.5	13620.1	455.0
INTEREST & FISCAL CHARGES	1236.8	289.8	1526.7	321.1	1535.2	680.9	2537.3	158.1
TOTAL DEBT SERVICE	2580.0	797.0	3377.1	946.7	9141.4	6069.4	16157.5	613.1
SUBTOTAL - EXPENDITURES	19952.3	5662.9	25615.2	5073.9	53676.1	20407.8	79157.8	3912.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	2955.1	408.3	3363.5	0.8
TOTAL EXPENDITURES & OTHER FINANCING USES	19952.3	5662.9	25615.2	5073.9	56631.3	20816.1	82521.3	3913.7
TOTAL GENERAL OBLIGATION DEBT	18128.6	5294.3	23422.9	11665.3	53342.2	17500.2	82507.8	8758.2
PROPRIETARY FUND TYPES								
REVENUES	3290.3	1821.8	5112.1	12320.0	92225.1	15743.3	120288.6	2382.2
EXPENSES	3109.3	2122.2	5231.6	11279.9	80620.8	14736.0	106636.7	2310.1

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLLO
2019 POPULATION	2,220	39,090	45,317	10,782	1,570	3,412	15,764	1,446
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1723.5	25061.2	28729.1	5625.2	767.0	793.0	7185.2	839.3
TAX INCREMENTS	597.4	7581.6	8481.5	1420.9	68.7	0.0	1489.6	0.0
IN LIEU OF TAXES	95.2	1411.0	1675.4	888.8	32.5	140.0	1061.3	45.5
OTHER TAXES	20.1	1253.5	1314.6	375.1	7.7	14.3	397.2	36.7
TOTAL TAXES	2436.3	35307.4	40200.7	8310.1	876.0	947.3	10133.5	921.6
SPECIAL ASSESSMENTS	0.0	335.8	373.8	0.0	0.0	0.0	0.0	5.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	645.3	645.3	2.4	77.1	0.0	79.6	0.0
STATE SHARED REVENUES	186.0	5222.0	5979.4	4740.6	625.2	1171.8	6537.6	165.9
STATE HIGHWAY AIDS	212.1	2861.9	3465.5	789.5	192.0	238.5	1220.0	75.7
ALL OTHER STATE AIDS	95.5	2887.0	3029.4	780.9	13.6	42.7	837.3	73.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.5	69.3	8.4	2.8	0.0	11.2	0.0
TOTAL INTERGOVERNMENTAL REV.	493.8	11616.9	13189.0	6321.9	910.9	1453.0	8686.0	314.6
LICENSES & PERMITS	22.0	1110.8	1188.4	335.4	19.5	57.3	412.2	12.3
FINES, FORFEITS & PENALTIES	42.0	389.4	453.4	244.6	14.7	14.4	273.7	19.7
PUBLIC CHG. FOR SERVICES	0.3	3518.8	3643.5	549.2	163.2	70.2	782.7	2.0
INTERG. CHG. FOR SERVICES	0.0	1527.3	1588.2	94.8	28.4	2.8	126.2	17.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.9	1716.3	1724.7	301.4	9.3	78.5	389.2	10.3
OTHER REVENUES	149.5	1399.6	1583.9	1246.3	49.3	312.1	1607.7	76.7
TOTAL MISCELLANEOUS REVENUES	154.4	3116.0	3308.6	1547.7	58.6	390.6	1997.0	87.0
SUBTOTAL - GENERAL REVENUES	3149.1	56922.8	63945.9	17404.0	2071.6	2935.8	22411.5	1380.8
OTHER FINANCING SOURCES	8790.8	13297.1	22087.9	0.0	0.0	0.0	0.0	41.7
TOTAL REVENUE & OTHER FINANCING SOURCES	11939.9	70219.9	86033.8	17404.0	2071.6	2935.8	22411.5	1422.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	475.2	3856.8	4926.5	2780.1	283.3	279.9	3343.4	243.8
LAW ENFORCEMENT	655.6	10925.8	12462.9	3164.2	461.5	618.7	4244.5	222.3
FIRE	189.8	8219.7	8503.2	1967.7	153.4	74.6	2195.8	91.9
AMBULANCE	82.9	3219.0	3393.9	0.0	1.0	5.0	6.0	0.0
OTHER PUBLIC SAFETY	1.0	825.8	840.8	37.1	3.6	0.0	40.7	63.7
HIGHWAY MAINTENANCE & ADM.	415.6	6732.7	8118.2	1591.2	571.4	731.1	2893.8	228.2
HIGHWAY CONSTRUCTION	1332.0	12738.2	14070.3	610.2	81.5	0.0	691.8	0.0
ROAD-RELATED FACILITIES	119.0	3085.9	3371.5	247.5	57.7	108.0	413.3	36.0
OTHER TRANSPORTATION	9.4	232.8	242.2	456.6	0.0	0.0	456.6	0.0
SOLID WASTE COLL & DISPOSAL	105.7	1490.6	1791.2	886.9	131.7	267.9	1286.5	113.6
OTHER SANITATION	378.2	752.5	1130.7	0.0	3.0	2.3	5.4	0.0
HEALTH & HUMAN SERVICES	0.0	123.4	123.4	67.4	21.3	49.4	138.2	0.0
CULTURE & EDUCATION	0.0	742.3	751.3	0.0	0.0	1.4	1.4	123.5
PARKS & RECREATION	94.4	5113.9	5330.2	2340.4	42.1	231.6	2614.2	88.3
CONSERVATION & DEVELOPMENT	102.5	14125.0	14389.8	1527.4	0.0	61.3	1588.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3961.7	72185.0	79446.6	15677.2	1812.0	2431.6	19920.9	1211.7
DEBT SERVICE								
PRINCIPAL	8075.6	9436.3	17966.9	1685.6	143.7	0.0	1829.3	176.3
INTEREST & FISCAL CHARGES	526.7	2321.2	3006.0	404.7	19.5	2.7	427.0	101.6
TOTAL DEBT SERVICE	8602.3	11757.5	20972.9	2090.3	163.3	2.7	2256.4	278.0
SUBTOTAL - EXPENDITURES	12564.1	83942.5	100419.6	17767.5	1975.3	2434.4	22177.3	1489.7
OTHER FINANCING USES	194.9	250.0	445.7	18.4	0.0	0.0	18.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12759.0	84192.5	100865.3	17786.0	1975.3	2434.4	22195.7	1489.7
TOTAL GENERAL OBLIGATION DEBT	9420.4	83869.7	102048.5	19693.4	928.3	80.0	20701.9	1680.2
PROPRIETARY FUND TYPES								
REVENUES	1502.2	27775.4	31659.9	10549.6	815.4	1875.6	13240.6	500.6
EXPENSES	1345.6	27820.7	31476.5	9764.3	743.7	1733.2	12241.3	673.4

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2019 POPULATION	1,446	18,071	35,996	12,483	36,968	590,547	35,830	9,381
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	839.3	9303.0	21386.4	12578.0	25865.9	273999.0	21413.1	6396.9
TAX INCREMENTS	0.0	5810.4	2156.8	11632.6	3264.3	50348.0	4293.0	445.2
IN LIEU OF TAXES	45.5	434.2	1097.3	462.6	43.9	16306.0	1730.5	7.2
OTHER TAXES	36.7	60.8	548.3	913.7	9.1	17962.0	1493.1	38.6
TOTAL TAXES	921.6	15608.4	25188.9	25587.0	29183.4	358615.0	28929.9	6888.0
SPECIAL ASSESSMENTS	5.9	4.4	454.2	10641.1	279.4	2449.0	144.3	549.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	74.7	101.0	0.0	74.9	45846.0	24.6	0.0
STATE SHARED REVENUES	165.9	3766.3	774.1	592.0	1683.4	228917.0	6161.3	2176.1
STATE HIGHWAY AIDS	75.7	972.8	1220.8	1055.9	1877.7	29661.0	2822.9	752.5
ALL OTHER STATE AIDS	73.0	389.7	1170.7	1329.6	585.3	18878.0	744.7	316.8
OTHER LOCAL GOVERNMENT AIDS	0.0	138.2	0.0	8.9	0.0	6078.0	136.4	89.0
TOTAL INTERGOVERNMENTAL REV.	314.6	5341.8	3266.7	2986.6	4221.4	329380.0	9890.1	3334.5
LICENSES & PERMITS	12.3	488.2	4951.3	765.4	1331.6	18502.0	4620.3	529.6
FINES, FORFEITS & PENALTIES	19.7	894.0	451.0	410.4	636.3	2633.0	442.9	270.5
PUBLIC CHG. FOR SERVICES	2.0	1584.5	6886.1	738.3	4312.5	114322.0	2599.4	586.0
INTERG. CHG. FOR SERVICES	17.3	65.1	275.3	0.0	1490.3	54734.0	784.2	121.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.3	355.3	1340.3	1379.7	789.1	12845.0	1065.8	279.2
OTHER REVENUES	76.7	309.5	737.3	32404.7	642.6	35988.0	3164.1	180.6
TOTAL MISCELLANEOUS REVENUES	87.0	664.8	2077.7	33784.5	1431.7	48833.0	4230.0	459.8
SUBTOTAL - GENERAL REVENUES	1380.8	24651.6	43551.6	74913.6	42886.8	929468.0	51641.3	12739.3
OTHER FINANCING SOURCES	41.7	0.0	34695.0	9370.0	6675.2	420051.0	8105.7	7100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1422.6	24651.6	78246.6	84283.6	49562.1	1349519.0	59747.1	19839.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	243.8	1889.0	5447.0	5920.8	4246.9	166894.0	4983.9	1246.4
LAW ENFORCEMENT	222.3	4730.4	9388.8	8704.9	10324.6	307794.0	11353.8	3840.9
FIRE	91.9	2968.4	5996.0	3693.7	5573.5	119237.0	2820.3	2186.7
AMBULANCE	0.0	366.1	1592.3	0.0	2020.5	0.0	5571.3	0.0
OTHER PUBLIC SAFETY	63.7	1031.7	1928.3	273.9	1609.3	39048.0	1116.5	70.5
HIGHWAY MAINTENANCE & ADM.	228.2	2214.9	3598.8	1389.1	4544.7	60191.0	4101.8	995.9
HIGHWAY CONSTRUCTION	0.0	1683.3	8668.4	767.4	2697.5	41231.0	2368.8	508.8
ROAD-RELATED FACILITIES	36.0	466.2	5292.2	305.7	2086.0	19649.0	1426.9	246.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	6279.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	113.6	1499.5	1728.2	848.2	0.0	42724.0	1404.7	504.2
OTHER SANITATION	0.0	6.3	3909.1	0.1	10.3	977.0	24.2	14.6
HEALTH & HUMAN SERVICES	0.0	638.4	891.4	95.2	822.6	24049.0	714.9	197.0
CULTURE & EDUCATION	123.5	929.9	1387.6	476.4	1509.6	33798.0	1051.2	585.5
PARKS & RECREATION	88.3	3.0	1100.3	342.4	2463.0	3343.0	1083.9	54.3
CONSERVATION & DEVELOPMENT	0.0	161.3	6047.4	413.5	356.2	59797.0	5997.4	4181.0
ALL OTHER EXPENDITURES	0.0	0.0	473.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1211.7	18589.1	57449.4	23232.0	38265.2	925011.0	44020.4	14632.8
DEBT SERVICE								
PRINCIPAL	176.3	7125.0	1405.0	63560.0	7209.5	323427.0	8450.0	849.2
INTEREST & FISCAL CHARGES	101.6	745.7	1035.3	3270.1	2433.9	54729.0	3558.1	392.8
TOTAL DEBT SERVICE	278.0	7870.7	2440.3	66830.1	9643.5	378156.0	12008.1	1242.0
SUBTOTAL - EXPENDITURES	1489.7	26459.9	59889.7	90062.1	47908.8	1303167.0	56028.6	15874.9
OTHER FINANCING USES	0.0	0.0	10000.0	2701.5	0.0	84986.0	800.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1489.7	26459.9	69889.7	92763.6	47908.8	1388153.0	56828.6	15874.9
TOTAL GENERAL OBLIGATION DEBT	1680.2	22940.0	71870.3	37995.2	79904.5	996140.0	97845.0	20412.8
PROPRIETARY FUND TYPES								
REVENUES	500.6	7862.6	17145.4	6503.3	6514.0	274364.0	22866.3	1213.8
EXPENSES	673.4	7180.0	15877.9	5745.7	5348.1	251882.0	21456.0	1134.9

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2019 POPULATION	20,725	48,314	59,780	868,095	10,066	9,416	19,482	1,348
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10981.8	42928.4	41641.7	466494.5	3657.5	5540.9	9198.5	487.1
TAX INCREMENTS	1831.9	7584.8	2855.8	90223.0	1181.6	162.3	1344.0	109.0
IN LIEU OF TAXES	601.0	1565.6	1890.0	24138.7	679.5	423.3	1102.8	72.1
OTHER TAXES	39.7	1703.9	803.1	23572.7	312.3	758.0	1070.4	27.6
TOTAL TAXES	13454.5	53782.8	47190.7	604429.0	5831.0	6884.7	12715.8	696.0
SPECIAL ASSESSMENTS	39.5	797.2	591.3	15950.2	4.7	30.5	35.2	8.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	107.5	1473.0	7358.1	55060.0	61.9	1.3	63.2	0.0
STATE SHARED REVENUES	2903.2	1660.5	8825.6	257459.8	2080.1	1862.2	3942.3	482.1
STATE HIGHWAY AIDS	1046.8	2560.8	2357.4	44329.0	910.4	598.8	1509.3	108.8
ALL OTHER STATE AIDS	395.3	1780.0	4137.0	29727.6	68.1	89.0	157.1	82.3
OTHER LOCAL GOVERNMENT AIDS	284.4	0.0	252.3	6987.4	143.9	132.5	276.4	60.8
TOTAL INTERGOVERNMENTAL REV.	4737.4	7474.5	22930.5	393563.9	3264.5	2683.9	5948.4	734.1
LICENSES & PERMITS	566.5	2116.0	1923.4	35794.6	144.5	101.2	245.8	11.9
FINES, FORFEITS & PENALTIES	298.3	1185.9	2210.4	9433.2	128.6	182.2	310.9	23.6
PUBLIC CHG. FOR SERVICES	2155.1	3794.6	4626.7	141605.6	606.7	2484.2	3090.9	96.0
INTERG. CHG. FOR SERVICES	487.3	1772.4	1370.7	61100.6	48.9	167.2	216.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	617.3	2692.2	2577.0	23941.3	246.7	170.0	416.7	2.8
OTHER REVENUES	89.5	590.5	3194.4	77301.6	260.5	1441.8	1702.3	48.3
TOTAL MISCELLANEOUS REVENUES	706.8	3282.7	5771.5	101242.9	507.2	1611.8	2119.1	51.2
SUBTOTAL - GENERAL REVENUES	22445.8	74206.4	86615.6	1363120.4	10536.5	14146.0	24682.5	1621.7
OTHER FINANCING SOURCES	3.3	6972.0	25719.7	518692.1	0.0	4914.4	4914.4	312.6
TOTAL REVENUE & OTHER FINANCING SOURCES	22449.1	81178.5	112335.4	1881812.6	10536.5	19060.5	29597.0	1934.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2063.7	5924.3	8206.4	206822.9	1111.6	1170.4	2282.0	195.9
LAW ENFORCEMENT	5782.3	16013.0	23259.0	401192.1	2523.4	2752.0	5275.5	379.1
FIRE	2275.0	7471.8	12593.9	164816.7	770.7	250.3	1021.1	88.2
AMBULANCE	1086.5	6842.6	1328.8	18808.3	6.3	2711.4	2717.8	20.3
OTHER PUBLIC SAFETY	198.4	2628.1	2538.4	50443.5	226.7	138.4	365.1	5.0
HIGHWAY MAINTENANCE & ADM.	2583.2	4376.5	5536.8	89533.0	911.7	1732.1	2643.9	261.1
HIGHWAY CONSTRUCTION	1966.1	6991.4	7894.4	74777.5	1027.4	1601.5	2629.0	373.5
ROAD-RELATED FACILITIES	442.2	3035.5	2267.7	35218.3	112.5	191.7	304.2	36.3
OTHER TRANSPORTATION	0.0	43.5	0.0	6322.5	41.3	26.7	68.1	0.0
SOLID WASTE COLL & DISPOSAL	1644.6	2270.5	2329.1	54953.3	480.3	460.4	940.8	76.2
OTHER SANITATION	66.3	7.6	38.5	5054.4	7.6	2581.1	2588.8	3.5
HEALTH & HUMAN SERVICES	862.8	2339.1	3580.6	34191.3	30.0	110.1	140.1	19.9
CULTURE & EDUCATION	845.0	3812.0	3012.7	47408.1	609.8	490.4	1100.3	121.6
PARKS & RECREATION	166.3	744.3	650.1	9951.0	1113.6	1259.0	2372.6	141.7
CONSERVATION & DEVELOPMENT	837.2	9844.4	18050.7	105686.6	1187.4	2152.1	3339.5	11.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	473.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	20820.2	72345.1	91287.5	1305653.1	10160.8	17628.3	27789.1	1734.0
DEBT SERVICE								
PRINCIPAL	1775.0	7175.3	6055.9	427032.1	681.3	1978.8	2660.1	178.9
INTEREST & FISCAL CHARGES	771.2	2491.7	1042.7	70470.7	423.8	360.1	783.9	73.5
TOTAL DEBT SERVICE	2546.2	9667.1	7098.6	497502.9	1105.1	2338.9	3444.0	252.5
SUBTOTAL - EXPENDITURES	23366.4	82012.2	98386.2	1803156.0	11266.0	19967.2	31233.2	1986.5
OTHER FINANCING USES	0.0	0.0	8190.3	106677.8	0.0	1146.0	1146.0	312.6
TOTAL EXPENDITURES & OTHER FINANCING USES	23366.4	82012.2	106576.6	1909833.9	11266.0	21113.3	32379.3	2299.1
TOTAL GENERAL OBLIGATION DEBT	26300.0	123624.9	86873.1	1563906.1	12686.0	19328.7	32014.7	1902.2
PROPRIETARY FUND TYPES								
REVENUES	9964.8	43841.6	41170.2	431446.5	5025.2	6073.4	11098.7	1114.3
EXPENSES	7984.5	36643.3	38794.6	392047.5	4866.2	4861.4	9727.7	961.7

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2019 POPULATION	4,621	2,822	8,791	7,805	7,805	74,739	16,278	3,419
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1828.5	1077.0	3392.7	6000.9	6000.9	44173.5	8202.9	1600.5
TAX INCREMENTS	295.0	707.5	1111.6	982.5	982.5	5299.6	1242.0	547.1
IN LIEU OF TAXES	214.1	270.2	556.5	368.5	368.5	2419.6	2669.2	120.8
OTHER TAXES	9.7	2.1	39.5	986.9	986.9	1528.2	184.0	0.0
TOTAL TAXES	2347.5	2056.9	5100.4	8339.0	8339.0	53421.0	12298.2	2268.5
SPECIAL ASSESSMENTS	90.2	49.5	148.4	27.5	27.5	541.2	1191.0	2.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	172.7	172.7	595.5	0.0	0.0
STATE SHARED REVENUES	1772.5	507.8	2762.4	1205.4	1205.4	11202.8	2537.9	687.9
STATE HIGHWAY AIDS	558.9	190.6	858.3	625.3	625.3	2871.3	973.1	169.0
ALL OTHER STATE AIDS	240.5	42.3	365.3	511.4	511.4	1762.2	450.9	28.6
OTHER LOCAL GOVERNMENT AIDS	0.0	109.8	170.6	16.8	16.8	1123.5	0.0	107.3
TOTAL INTERGOVERNMENTAL REV.	2571.9	850.6	4156.8	2531.8	2531.8	17555.4	3962.0	993.0
LICENSES & PERMITS	92.1	48.4	152.5	430.7	430.7	1944.5	341.1	36.7
FINES, FORFEITS & PENALTIES	55.7	50.2	129.7	36.4	36.4	352.3	113.6	55.0
PUBLIC CHG. FOR SERVICES	1024.5	122.8	1243.4	799.2	799.2	4235.7	1551.8	197.2
INTERG. CHG. FOR SERVICES	139.8	143.8	283.6	0.0	0.0	4338.5	0.0	9.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	94.1	56.5	153.5	256.4	256.4	4088.5	497.6	62.8
OTHER REVENUES	127.1	185.2	360.7	216.2	216.2	3544.8	1354.8	165.4
TOTAL MISCELLANEOUS REVENUES	221.2	241.7	514.2	472.7	472.7	7633.4	1852.5	228.3
SUBTOTAL - GENERAL REVENUES	6543.2	3564.1	11729.2	12637.4	12637.4	90022.4	21310.5	3790.8
OTHER FINANCING SOURCES	0.0	0.0	312.6	3861.5	3861.5	21716.8	15877.5	43.5
TOTAL REVENUE & OTHER FINANCING SOURCES	6543.2	3564.1	12041.8	16499.0	16499.0	111739.2	37188.0	3834.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	432.7	482.3	1110.9	1090.9	1090.9	8673.1	3558.8	360.2
LAW ENFORCEMENT	990.5	763.0	2132.7	2229.3	2229.3	19036.6	3299.5	789.9
FIRE	1138.4	200.8	1427.5	2021.7	2021.7	13438.1	2511.5	240.8
AMBULANCE	284.9	39.7	345.0	500.0	500.0	0.0	55.6	103.6
OTHER PUBLIC SAFETY	123.7	17.9	146.7	44.3	44.3	1004.2	115.7	22.6
HIGHWAY MAINTENANCE & ADM.	890.8	574.5	1726.6	1272.9	1272.9	9963.7	2564.0	698.5
HIGHWAY CONSTRUCTION	1180.5	100.2	1654.3	3011.5	3011.5	13200.8	2906.8	493.1
ROAD-RELATED FACILITIES	107.2	107.4	251.0	303.1	303.1	5913.0	1146.2	292.0
OTHER TRANSPORTATION	126.7	0.0	126.7	565.8	565.8	0.0	29.4	0.0
SOLID WASTE COLL & DISPOSAL	143.0	163.1	382.3	502.3	502.3	3615.8	797.1	140.6
OTHER SANITATION	0.0	9.7	13.3	0.0	0.0	38.4	122.4	19.3
HEALTH & HUMAN SERVICES	2.0	6.5	28.4	67.0	67.0	1769.2	10.7	7.4
CULTURE & EDUCATION	281.9	191.7	595.4	321.5	321.5	4913.3	1233.5	297.9
PARKS & RECREATION	1043.5	116.4	1301.6	388.5	388.5	7171.0	2571.0	350.3
CONSERVATION & DEVELOPMENT	68.7	152.7	232.7	259.6	259.6	6415.7	369.3	194.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6815.1	2926.5	11475.7	12579.0	12579.0	95153.5	21292.0	4011.7
DEBT SERVICE								
PRINCIPAL	662.4	683.2	1524.5	1654.4	1654.4	7077.5	9882.8	218.7
INTEREST & FISCAL CHARGES	214.4	95.6	383.6	587.1	587.1	2054.4	1574.1	28.3
TOTAL DEBT SERVICE	876.8	778.8	1908.2	2241.5	2241.5	9131.9	11457.0	247.0
SUBTOTAL - EXPENDITURES	7692.0	3705.4	13384.0	14820.6	14820.6	104285.5	32749.1	4258.7
OTHER FINANCING USES	0.0	0.0	312.6	0.0	0.0	3474.0	4198.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7692.0	3705.4	13696.6	14820.6	14820.6	107759.6	36947.3	4258.7
TOTAL GENERAL OBLIGATION DEBT	6165.0	1585.8	9653.0	17170.6	17170.6	69215.0	42315.0	943.5
PROPRIETARY FUND TYPES								
REVENUES	2298.6	5411.8	8824.9	6363.7	6363.7	72102.3	54934.9	1891.6
EXPENSES	2025.1	4797.3	7784.1	8376.3	8376.3	61308.5	51995.7	1918.8

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2019 POPULATION	94,436	11,919	24,398	11,876	48,193	1,848	1,848	4,203
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	53976.9	9796.4	22281.9	5765.6	37844.0	689.0	689.0	2211.9
TAX INCREMENTS	7088.8	0.3	1251.6	231.1	1483.1	55.2	55.2	1538.2
IN LIEU OF TAXES	5209.7	840.1	77.9	400.9	1319.0	9.3	9.3	121.0
OTHER TAXES	1712.2	87.9	0.0	259.4	347.3	0.0	0.0	15.2
TOTAL TAXES	67987.8	10724.8	23611.5	6657.1	40993.5	753.6	753.6	3886.4
SPECIAL ASSESSMENTS	1734.7	31.4	40.4	80.1	152.0	0.7	0.7	26.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	595.5	4.2	135.8	108.4	248.4	0.0	0.0	4.5
STATE SHARED REVENUES	14428.6	419.9	352.5	2704.1	3476.6	480.9	480.9	439.7
STATE HIGHWAY AIDS	4013.5	745.7	1970.5	740.8	3457.0	89.4	89.4	243.4
ALL OTHER STATE AIDS	2241.8	186.2	730.2	188.6	1105.0	18.6	18.6	53.2
OTHER LOCAL GOVERNMENT AIDS	1230.9	212.1	0.0	124.0	336.2	65.0	65.0	69.1
TOTAL INTERGOVERNMENTAL REV.	22510.5	1568.3	3189.1	3865.9	8623.4	654.0	654.0	810.1
LICENSES & PERMITS	2322.4	624.3	1580.7	498.3	2703.4	15.1	15.1	78.8
FINES, FORFEITS & PENALTIES	521.0	66.0	213.2	138.0	417.4	10.7	10.7	105.7
PUBLIC CHG. FOR SERVICES	5984.7	1603.1	1401.7	2190.5	5195.4	85.6	85.6	395.3
INTERG. CHG. FOR SERVICES	4348.0	257.9	368.5	115.4	741.9	0.0	0.0	5.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	4649.0	333.9	382.6	233.0	949.6	12.3	12.3	196.5
OTHER REVENUES	5065.2	691.7	211.3	992.2	1895.3	99.8	99.8	69.3
TOTAL MISCELLANEOUS REVENUES	9714.3	1025.7	593.9	1225.2	2844.9	112.2	112.2	265.9
SUBTOTAL - GENERAL REVENUES	115123.8	15901.8	30999.5	14770.9	61672.2	1632.3	1632.3	5575.0
OTHER FINANCING SOURCES	37637.8	190.0	5320.4	7442.8	12953.2	60.4	60.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	152761.6	16091.8	36319.9	22213.7	74625.5	1692.7	1692.7	5575.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	12592.1	1113.9	2592.9	1268.6	4975.5	217.0	217.0	519.2
LAW ENFORCEMENT	23126.2	3670.1	6344.8	3419.4	13434.4	377.1	377.1	1141.7
FIRE	16190.5	905.7	1276.3	743.1	2925.2	227.6	227.6	474.2
AMBULANCE	159.3	486.5	547.5	421.3	1455.4	0.0	0.0	95.9
OTHER PUBLIC SAFETY	1142.6	209.6	570.1	172.8	952.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	13226.3	1735.8	3749.4	1816.1	7301.4	340.9	340.9	773.6
HIGHWAY CONSTRUCTION	16600.9	653.3	2017.5	626.9	3297.8	24.3	24.3	557.4
ROAD-RELATED FACILITIES	7351.2	682.0	135.3	386.6	1203.9	41.9	41.9	45.8
OTHER TRANSPORTATION	29.4	0.0	0.0	100.3	100.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4553.6	758.1	30.6	655.5	1444.3	0.0	0.0	313.7
OTHER SANITATION	180.2	6.5	0.0	38.3	44.8	13.6	13.6	0.7
HEALTH & HUMAN SERVICES	1787.4	219.3	0.0	111.9	331.2	18.4	18.4	7.3
CULTURE & EDUCATION	6444.8	974.0	1009.0	724.3	2707.4	168.9	168.9	296.2
PARKS & RECREATION	10092.4	1778.0	1139.3	1928.9	4846.3	122.4	122.4	141.7
CONSERVATION & DEVELOPMENT	6979.8	1361.9	1832.7	878.2	4072.9	19.3	19.3	21.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	120457.3	14555.1	21245.8	13292.9	49093.9	1571.8	1571.8	4389.5
DEBT SERVICE								
PRINCIPAL	17179.1	1680.5	3100.0	5075.4	9855.9	195.0	195.0	1183.0
INTEREST & FISCAL CHARGES	3656.9	448.0	747.4	937.3	2132.9	50.2	50.2	301.0
TOTAL DEBT SERVICE	20836.0	2128.6	3847.4	6012.7	11988.8	245.3	245.3	1484.0
SUBTOTAL - EXPENDITURES	141293.3	16683.7	25093.3	19305.7	61082.8	1817.1	1817.1	5873.6
OTHER FINANCING USES	7672.2	0.0	35.3	0.0	35.3	0.0	0.0	73.6
TOTAL EXPENDITURES & OTHER FINANCING USES	148965.6	16683.7	25128.7	19305.7	61118.1	1817.1	1817.1	5947.2
TOTAL GENERAL OBLIGATION DEBT	112473.5	18524.0	44260.0	29114.5	91898.6	2148.9	2148.9	7425.0
PROPRIETARY FUND TYPES								
REVENUES	128928.9	17068.5	15333.0	5502.9	37904.5	1248.8	1248.8	1755.5
EXPENSES	115223.1	16375.3	12885.0	5203.9	34464.3	1420.0	1420.0	1320.7

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2019 POPULATION	15,835	20,038	2,854	2,088	4,942	26,490	26,490	2,491
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6554.8	8766.7	1837.7	951.8	2789.5	16496.1	16496.1	1534.3
TAX INCREMENTS	1294.5	2832.8	468.6	1242.8	1711.5	3429.7	3429.7	162.6
IN LIEU OF TAXES	869.2	990.2	6.4	12.1	18.5	971.2	971.2	149.7
OTHER TAXES	162.7	177.9	29.8	25.2	55.0	1054.1	1054.1	28.3
TOTAL TAXES	8881.3	12767.8	2342.6	2232.0	4574.6	21951.2	21951.2	1875.1
SPECIAL ASSESSMENTS	17.9	44.8	3.0	11.2	14.2	164.7	164.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	759.5	764.1	0.0	0.0	0.0	83.4	83.4	0.0
STATE SHARED REVENUES	2108.9	2548.7	510.8	271.0	781.9	3840.4	3840.4	1066.7
STATE HIGHWAY AIDS	707.5	950.9	198.0	156.3	354.3	1605.6	1605.6	237.6
ALL OTHER STATE AIDS	516.3	569.5	73.9	24.9	98.8	1617.1	1617.1	33.0
OTHER LOCAL GOVERNMENT AIDS	793.1	862.2	224.9	103.4	328.3	46.9	46.9	0.1
TOTAL INTERGOVERNMENTAL REV.	4885.5	5695.7	1007.7	555.7	1563.4	7193.5	7193.5	1337.6
LICENSES & PERMITS	789.1	868.0	56.0	72.0	128.1	795.0	795.0	10.5
FINES, FORFEITS & PENALTIES	186.5	292.3	40.1	40.5	80.6	280.9	280.9	13.9
PUBLIC CHG. FOR SERVICES	1066.2	1461.5	262.5	42.4	305.0	956.2	956.2	105.1
INTERG. CHG. FOR SERVICES	20.5	26.0	215.5	51.2	266.8	2359.9	2359.9	251.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	379.6	576.2	50.4	43.1	93.6	1155.6	1155.6	14.1
OTHER REVENUES	531.7	601.1	219.8	285.4	505.2	1460.9	1460.9	92.8
TOTAL MISCELLANEOUS REVENUES	911.4	1177.3	270.2	328.6	598.9	2616.6	2616.6	106.9
SUBTOTAL - GENERAL REVENUES	16758.6	22333.7	4197.9	3333.9	7531.9	36318.3	36318.3	3701.1
OTHER FINANCING SOURCES	3943.2	3943.2	220.9	141.8	362.7	5341.1	5341.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	20701.9	26276.9	4418.9	3475.7	7894.6	41659.4	41659.4	3701.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1866.0	2385.2	655.0	382.3	1037.3	2739.0	2739.0	480.4
LAW ENFORCEMENT	4998.1	6139.8	932.9	713.2	1646.2	5724.6	5724.6	870.1
FIRE	1121.9	1596.1	181.0	179.9	360.8	4427.2	4427.2	119.2
AMBULANCE	0.0	95.9	35.8	20.9	56.7	2040.6	2040.6	8.4
OTHER PUBLIC SAFETY	0.0	0.0	18.2	36.6	54.8	708.2	708.2	36.0
HIGHWAY MAINTENANCE & ADM.	1922.2	2695.8	601.6	471.8	1073.5	4008.2	4008.2	525.9
HIGHWAY CONSTRUCTION	870.3	1427.7	0.0	0.0	0.0	3397.9	3397.9	187.5
ROAD-RELATED FACILITIES	269.0	314.8	91.1	49.5	140.7	793.6	793.6	56.8
OTHER TRANSPORTATION	246.4	246.4	67.5	0.0	67.5	1.0	1.0	48.0
SOLID WASTE COLL & DISPOSAL	782.6	1096.4	186.5	0.0	186.5	688.5	688.5	0.0
OTHER SANITATION	0.0	0.7	0.0	21.7	21.7	7.6	7.6	0.0
HEALTH & HUMAN SERVICES	20.0	27.4	50.3	3.6	53.9	107.2	107.2	44.9
CULTURE & EDUCATION	1120.0	1416.2	464.0	240.3	704.3	235.7	235.7	455.1
PARKS & RECREATION	4101.1	4242.8	181.4	17.6	199.0	4681.9	4681.9	170.5
CONSERVATION & DEVELOPMENT	1501.0	1522.5	211.3	67.2	278.5	4068.9	4068.9	669.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	18819.0	23208.5	3677.1	2205.0	5882.2	33630.7	33630.7	3672.9
DEBT SERVICE								
PRINCIPAL	1642.3	2825.3	515.0	728.0	1243.1	6063.2	6063.2	444.2
INTEREST & FISCAL CHARGES	621.4	922.4	63.2	70.7	134.0	607.6	607.6	35.3
TOTAL DEBT SERVICE	2263.7	3747.7	578.3	798.8	1377.1	6670.8	6670.8	479.6
SUBTOTAL - EXPENDITURES	21082.7	26956.3	4255.4	3003.8	7259.3	40301.6	40301.6	4152.5
OTHER FINANCING USES	840.1	913.7	0.0	140.1	140.1	1186.1	1186.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	21922.9	27870.1	4255.4	3144.0	7399.5	41487.8	41487.8	4152.5
TOTAL GENERAL OBLIGATION DEBT	20498.7	27923.7	2669.8	1778.9	4448.7	26593.4	26593.4	1305.2
PROPRIETARY FUND TYPES								
REVENUES	22628.7	24384.3	1118.4	1833.1	2951.5	20367.1	20367.1	1718.4
EXPENSES	22577.2	23898.0	1055.7	1530.5	2586.2	19446.0	19446.0	1903.6

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2019 POPULATION	1,437	3,928	10,925	77,447	88,372	5,118	5,118	36,548
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	770.6	2305.0	7963.4	54322.2	62285.6	2256.6	2256.6	15642.5
TAX INCREMENTS	401.6	564.3	201.7	2839.3	3041.0	75.4	75.4	6774.6
IN LIEU OF TAXES	112.1	261.9	475.8	3329.9	3805.7	557.4	557.4	22.5
OTHER TAXES	35.3	63.7	129.0	571.6	700.7	82.7	82.7	911.2
TOTAL TAXES	1319.8	3195.0	8769.9	61063.1	69833.1	2972.2	2972.2	23351.0
SPECIAL ASSESSMENTS	0.0	0.0	0.3	773.4	773.7	33.2	33.2	445.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	3395.8	3395.8	135.5	135.5	926.8
STATE SHARED REVENUES	583.2	1650.0	784.2	27716.5	28500.8	1306.0	1306.0	16811.8
STATE HIGHWAY AIDS	171.0	408.6	573.7	5448.0	6021.8	368.0	368.0	1772.3
ALL OTHER STATE AIDS	27.7	60.7	183.4	3988.6	4172.0	162.3	162.3	1558.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	319.7	3502.0	3821.8	129.8	129.8	527.2
TOTAL INTERGOVERNMENTAL REV.	781.9	2119.6	1861.1	44051.2	45912.4	2101.8	2101.8	21596.8
LICENSES & PERMITS	11.6	22.1	462.4	2376.8	2839.2	76.3	76.3	853.5
FINES, FORFEITS & PENALTIES	9.4	23.3	229.6	1477.6	1707.3	43.2	43.2	669.8
PUBLIC CHG. FOR SERVICES	216.1	321.3	140.2	9927.6	10067.8	515.8	515.8	3895.0
INTERG. CHG. FOR SERVICES	85.5	337.3	0.0	2701.7	2701.7	0.0	0.0	1504.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	59.4	73.6	302.3	3335.8	3638.2	223.9	223.9	1175.8
OTHER REVENUES	199.0	291.8	1142.3	3856.7	4999.0	790.2	790.2	324.3
TOTAL MISCELLANEOUS REVENUES	258.5	365.5	1444.7	7192.5	8637.2	1014.1	1014.1	1500.2
SUBTOTAL - GENERAL REVENUES	2683.2	6384.3	12908.4	129564.2	142472.7	6756.8	6756.8	53816.8
OTHER FINANCING SOURCES	315.5	315.5	2975.0	33859.4	36834.4	8693.5	8693.5	9761.8
TOTAL REVENUE & OTHER FINANCING SOURCES	2998.7	6699.8	15883.4	163423.7	179307.1	15450.3	15450.3	63578.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	336.9	817.3	1455.3	8057.2	9512.5	968.8	968.8	5905.6
LAW ENFORCEMENT	524.5	1394.7	3185.3	34700.7	37886.1	1308.9	1308.9	13169.2
FIRE	135.5	254.8	1042.8	7487.0	8529.9	188.5	188.5	8543.1
AMBULANCE	29.5	37.9	0.0	14662.1	14662.1	92.4	92.4	0.0
OTHER PUBLIC SAFETY	0.0	36.0	129.3	1243.8	1373.2	0.0	0.0	1116.3
HIGHWAY MAINTENANCE & ADM.	402.2	928.2	1151.7	5833.9	6985.6	875.5	875.5	2591.4
HIGHWAY CONSTRUCTION	10.9	198.4	952.5	7839.8	8792.4	1041.6	1041.6	2711.9
ROAD-RELATED FACILITIES	29.0	85.8	295.1	1838.9	2134.1	86.2	86.2	761.8
OTHER TRANSPORTATION	0.0	48.0	0.0	0.0	0.0	171.8	171.8	0.0
SOLID WASTE COLL & DISPOSAL	66.4	66.4	592.1	6030.4	6622.6	296.5	296.5	3597.7
OTHER SANITATION	0.0	0.0	17.2	4250.9	4268.1	0.6	0.6	294.8
HEALTH & HUMAN SERVICES	24.4	69.3	92.2	5481.2	5573.5	72.0	72.0	336.6
CULTURE & EDUCATION	364.1	819.2	771.5	7474.3	8245.9	352.1	352.1	2339.8
PARKS & RECREATION	209.9	380.5	750.8	6633.5	7384.4	4243.3	4243.3	2504.1
CONSERVATION & DEVELOPMENT	22.0	691.7	302.9	9928.3	10231.2	102.8	102.8	2710.7
ALL OTHER EXPENDITURES	30.4	30.4	43.8	0.0	43.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2186.2	5859.2	10783.2	121462.7	132245.9	9801.6	9801.6	46583.5
DEBT SERVICE								
PRINCIPAL	508.2	952.4	3099.2	33231.9	36331.2	4844.7	4844.7	6598.4
INTEREST & FISCAL CHARGES	124.0	159.4	510.6	3970.6	4481.2	169.3	169.3	1848.6
TOTAL DEBT SERVICE	632.2	1111.8	3609.8	37202.6	40812.5	5014.1	5014.1	8447.0
SUBTOTAL - EXPENDITURES	2818.5	6971.0	14393.1	158665.3	173058.4	14815.7	14815.7	55030.5
OTHER FINANCING USES	0.0	0.0	1937.9	1225.5	3163.4	148.8	148.8	5593.9
TOTAL EXPENDITURES & OTHER FINANCING USES	2818.5	6971.0	16331.0	159890.8	176221.9	14964.6	14964.6	60624.4
TOTAL GENERAL OBLIGATION DEBT	2171.8	3477.0	23331.0	92645.0	115976.0	8267.0	8267.0	50269.9
PROPRIETARY FUND TYPES								
REVENUES	920.5	2639.0	9067.9	85807.4	94875.3	13295.7	13295.7	31603.1
EXPENSES	1057.7	2961.3	8688.1	86827.1	95515.2	13750.6	13750.6	31924.2

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2019 POPULATION	5,640	5,413	63,433	5,540	116,574	3,359	3,359	1,197
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2626.3	2756.8	36558.1	3289.5	60873.3	1230.1	1230.1	486.5
TAX INCREMENTS	983.5	374.9	6430.8	1063.3	15627.2	619.8	619.8	45.2
IN LIEU OF TAXES	214.5	442.7	1534.8	251.2	2465.9	291.0	291.0	14.2
OTHER TAXES	5.2	16.2	2479.0	0.0	3411.7	46.8	46.8	6.7
TOTAL TAXES	3829.7	3590.7	47002.7	4604.0	82378.3	2187.8	2187.8	552.7
SPECIAL ASSESSMENTS	54.6	72.8	1437.2	1.3	2011.8	21.7	21.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1169.6	0.0	2096.5	0.0	0.0	0.0
STATE SHARED REVENUES	863.2	460.8	5800.7	753.8	24690.5	1311.4	1311.4	272.8
STATE HIGHWAY AIDS	281.0	217.0	2382.4	367.9	5020.7	759.2	759.2	72.9
ALL OTHER STATE AIDS	221.1	297.1	1752.9	75.2	3904.9	50.8	50.8	19.0
OTHER LOCAL GOVERNMENT AIDS	121.2	0.0	857.1	86.0	1591.7	35.1	35.1	33.1
TOTAL INTERGOVERNMENTAL REV.	1486.6	975.0	11962.9	1283.1	37304.5	2156.6	2156.6	397.9
LICENSES & PERMITS	193.7	341.9	1979.0	297.7	3665.9	21.1	21.1	11.4
FINES, FORFEITS & PENALTIES	42.9	68.0	355.6	52.8	1189.4	29.3	29.3	3.0
PUBLIC CHG. FOR SERVICES	295.0	1122.2	13958.1	365.7	19636.2	431.0	431.0	87.7
INTERG. CHG. FOR SERVICES	0.4	73.7	2544.9	73.9	4197.6	403.2	403.2	220.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	83.2	108.9	1347.5	141.2	2856.8	59.6	59.6	13.0
OTHER REVENUES	247.0	461.3	2193.2	336.3	3562.3	410.7	410.7	41.2
TOTAL MISCELLANEOUS REVENUES	330.2	570.2	3540.8	477.5	6419.1	470.3	470.3	54.2
SUBTOTAL - GENERAL REVENUES	6233.5	6814.6	82781.4	7156.4	156803.0	5721.3	5721.3	1327.4
OTHER FINANCING SOURCES	800.0	790.0	36832.7	2938.1	51122.6	2785.8	2785.8	124.5
TOTAL REVENUE & OTHER FINANCING SOURCES	7033.5	7604.6	119614.1	10094.5	207925.6	8507.1	8507.1	1452.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	520.8	502.7	7390.5	807.8	15127.6	423.2	423.2	255.0
LAW ENFORCEMENT	1101.2	1308.1	15101.3	1269.6	31949.6	907.7	907.7	186.0
FIRE	250.7	436.8	9746.3	392.8	19369.9	167.6	167.6	153.6
AMBULANCE	0.0	491.2	3338.7	0.0	3829.9	0.0	0.0	216.8
OTHER PUBLIC SAFETY	89.0	71.4	1190.5	66.7	2534.1	28.7	28.7	17.6
HIGHWAY MAINTENANCE & ADM.	669.0	903.3	5604.0	656.4	10424.3	903.0	903.0	232.8
HIGHWAY CONSTRUCTION	619.3	375.4	7345.5	1352.4	12404.6	884.6	884.6	6.9
ROAD-RELATED FACILITIES	120.9	704.4	2390.0	103.5	4080.9	129.2	129.2	28.9
OTHER TRANSPORTATION	53.2	0.0	36.4	0.0	89.7	13.4	13.4	0.0
SOLID WASTE COLL & DISPOSAL	279.4	382.5	9711.9	304.3	14275.9	335.5	335.5	81.6
OTHER SANITATION	3.0	0.0	283.9	13.9	595.6	134.9	134.9	2.0
HEALTH & HUMAN SERVICES	86.4	165.1	962.9	3.3	1554.4	160.5	160.5	1.0
CULTURE & EDUCATION	658.4	628.4	6921.8	388.5	10937.0	467.7	467.7	77.2
PARKS & RECREATION	372.0	364.1	5034.8	327.0	8602.1	230.9	230.9	79.4
CONSERVATION & DEVELOPMENT	766.3	123.2	7387.5	263.9	11251.8	687.6	687.6	12.3
ALL OTHER EXPENDITURES	0.0	4.1	0.0	12.9	17.1	0.0	0.0	62.2
SUBTOTAL-OPER. & CAP. EXPEND	5590.1	6461.4	82446.7	5963.4	147045.2	5475.2	5475.2	1413.8
DEBT SERVICE								
PRINCIPAL	736.4	1521.0	13027.0	2091.7	23974.7	347.4	347.4	73.2
INTEREST & FISCAL CHARGES	74.6	267.8	1675.1	319.5	4185.8	187.1	187.1	5.1
TOTAL DEBT SERVICE	811.0	1788.8	14702.1	2411.3	28160.5	534.5	534.5	78.3
SUBTOTAL - EXPENDITURES	6401.1	8250.3	97148.8	8374.8	175205.7	6009.7	6009.7	1492.1
OTHER FINANCING USES	0.0	0.0	17875.7	1784.9	25254.5	1135.0	1135.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6401.1	8250.3	115024.5	10159.8	200460.3	7144.7	7144.7	1492.1
TOTAL GENERAL OBLIGATION DEBT	3782.8	8837.8	102255.0	11050.0	176195.5	5043.0	5043.0	146.3
PROPRIETARY FUND TYPES								
REVENUES	2350.3	12860.8	50227.3	3163.3	100205.0	2318.0	2318.0	343.9
EXPENSES	2413.6	11773.9	49207.0	2378.3	97697.2	2309.9	2309.9	483.5

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2019 POPULATION	14,094	9,322	24,613	12,023	9,639	21,662	2,375	2,375
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8780.6	5218.0	14485.2	8503.4	5780.8	14284.2	1298.4	1298.4
TAX INCREMENTS	0.0	1281.3	1326.5	1121.6	609.8	1731.4	0.0	0.0
IN LIEU OF TAXES	494.8	620.8	1129.8	383.2	861.6	1244.8	91.3	91.3
OTHER TAXES	265.0	134.4	406.2	106.4	208.9	315.3	111.6	111.6
TOTAL TAXES	9540.5	7254.6	17347.9	10114.7	7461.1	17575.9	1501.4	1501.4
SPECIAL ASSESSMENTS	0.0	28.3	28.3	132.1	0.8	133.0	33.8	33.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.6	0.6	172.7	0.0	172.7	1.5	1.5
STATE SHARED REVENUES	277.0	517.2	1067.1	1689.5	956.5	2646.0	144.2	144.2
STATE HIGHWAY AIDS	732.3	569.3	1374.5	756.5	591.5	1348.1	155.8	155.8
ALL OTHER STATE AIDS	140.4	264.3	423.8	1312.4	243.0	1555.4	79.3	79.3
OTHER LOCAL GOVERNMENT AIDS	3.6	452.3	489.2	312.5	264.9	577.5	234.2	234.2
TOTAL INTERGOVERNMENTAL REV.	1153.5	1803.8	3355.3	4243.7	2056.0	6299.8	615.2	615.2
LICENSES & PERMITS	563.2	890.4	1465.1	288.8	220.7	509.5	97.0	97.0
FINES, FORFEITS & PENALTIES	126.9	141.8	271.8	92.6	349.1	441.8	14.2	14.2
PUBLIC CHG. FOR SERVICES	685.4	806.7	1579.9	649.2	776.7	1426.0	106.0	106.0
INTERG. CHG. FOR SERVICES	625.3	66.6	912.2	381.9	225.3	607.2	50.6	50.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	461.5	258.4	733.0	600.8	318.2	919.0	15.4	15.4
OTHER REVENUES	681.9	939.5	1662.7	795.6	256.3	1052.0	126.9	126.9
TOTAL MISCELLANEOUS REVENUES	1143.4	1197.9	2395.7	1396.4	574.6	1971.0	142.3	142.3
SUBTOTAL - GENERAL REVENUES	13838.6	12190.5	27356.5	17299.9	11664.6	28964.5	2560.7	2560.7
OTHER FINANCING SOURCES	8160.0	470.0	8754.5	1750.0	535.0	2285.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	21998.6	12660.5	36111.1	19049.9	12199.6	31249.5	2560.7	2560.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2197.2	1269.2	3721.5	1448.3	1394.6	2843.0	325.3	325.3
LAW ENFORCEMENT	3850.3	2603.7	6640.1	3801.5	2929.4	6731.0	772.5	772.5
FIRE	5491.5	455.9	6101.2	1007.8	889.9	1897.7	85.0	85.0
AMBULANCE	117.9	103.1	437.9	288.4	152.2	440.6	0.0	0.0
OTHER PUBLIC SAFETY	231.0	35.1	283.8	67.3	76.5	143.9	8.4	8.4
HIGHWAY MAINTENANCE & ADM.	1928.4	803.9	2965.2	1891.0	1777.4	3668.5	297.2	297.2
HIGHWAY CONSTRUCTION	1878.9	111.4	1997.3	1578.2	845.0	2423.3	132.6	132.6
ROAD-RELATED FACILITIES	583.8	541.3	1154.1	394.1	183.6	577.8	67.0	67.0
OTHER TRANSPORTATION	0.0	357.6	357.6	644.0	323.2	967.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.9	307.7	397.2	705.0	392.8	1097.8	58.6	58.6
OTHER SANITATION	5.8	4.5	12.4	116.0	116.5	232.5	0.0	0.0
HEALTH & HUMAN SERVICES	42.4	43.0	86.4	29.8	19.9	49.7	32.3	32.3
CULTURE & EDUCATION	356.9	855.7	1289.9	1599.6	788.9	2388.5	317.5	317.5
PARKS & RECREATION	680.4	794.5	1554.4	1228.4	970.3	2198.8	41.6	41.6
CONSERVATION & DEVELOPMENT	452.6	345.9	810.9	1083.6	1198.5	2282.1	1.6	1.6
ALL OTHER EXPENDITURES	0.0	0.0	62.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	17825.6	8633.2	27872.7	15883.7	12059.3	27943.0	2139.9	2139.9
DEBT SERVICE								
PRINCIPAL	2074.1	2466.3	4613.6	3574.3	1093.3	4667.7	47.8	47.8
INTEREST & FISCAL CHARGES	549.9	447.7	1002.8	862.7	138.3	1001.1	12.4	12.4
TOTAL DEBT SERVICE	2624.0	2914.1	5616.5	4437.1	1231.7	5668.8	60.3	60.3
SUBTOTAL - EXPENDITURES	20449.6	11547.4	33489.2	20320.9	13291.0	33611.9	2200.3	2200.3
OTHER FINANCING USES	0.0	0.0	0.0	13.6	0.0	13.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	20449.6	11547.4	33489.2	20334.6	13291.0	33625.6	2200.3	2200.3
TOTAL GENERAL OBLIGATION DEBT	22485.0	15879.8	38511.2	17423.5	19139.1	36562.7	1111.1	1111.1
PROPRIETARY FUND TYPES								
REVENUES	8215.4	12925.1	21484.5	4349.9	35149.9	39499.8	1414.0	1414.0
EXPENSES	8035.7	13351.0	21870.3	4212.9	31418.8	35631.8	1022.6	1022.6

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2019 POPULATION	9,164	9,164	8,758	48,697	8,115	65,570	4,358	4,358
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4726.0	4726.0	4308.0	23768.7	3662.1	31738.9	1712.0	1712.0
TAX INCREMENTS	1251.0	1251.0	2586.1	3953.7	582.1	7122.0	1355.8	1355.8
IN LIEU OF TAXES	907.7	907.7	790.2	1370.2	550.9	2711.5	497.4	497.4
OTHER TAXES	57.7	57.7	249.6	2429.3	144.2	2823.3	85.5	85.5
TOTAL TAXES	6942.5	6942.5	7934.2	31522.1	4939.5	44395.8	3650.8	3650.8
SPECIAL ASSESSMENTS	54.0	54.0	0.0	187.2	193.7	380.9	179.1	179.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.6	8.6	0.0	2900.2	1.2	2901.5	0.0	0.0
STATE SHARED REVENUES	1358.4	1358.4	742.7	11401.4	490.0	12634.2	1144.6	1144.6
STATE HIGHWAY AIDS	642.5	642.5	412.4	1830.1	453.3	2695.9	408.6	408.6
ALL OTHER STATE AIDS	406.5	406.5	165.0	1067.8	149.1	1381.9	181.9	181.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	317.6	1252.7	222.1	1792.5	466.2	466.2
TOTAL INTERGOVERNMENTAL REV.	2416.1	2416.1	1637.9	18452.4	1315.8	21406.1	2201.5	2201.5
LICENSES & PERMITS	264.5	264.5	228.4	2051.1	340.1	2619.7	62.2	62.2
FINES, FORFEITS & PENALTIES	135.3	135.3	98.1	1104.5	164.4	1367.1	15.5	15.5
PUBLIC CHG. FOR SERVICES	979.5	979.5	513.3	4262.5	818.9	5594.8	101.2	101.2
INTERG. CHG. FOR SERVICES	460.7	460.7	114.1	756.5	68.0	938.7	312.6	312.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	164.3	164.3	129.5	1380.9	165.6	1676.1	331.2	331.2
OTHER REVENUES	460.9	460.9	433.0	2086.8	342.7	2862.6	186.5	186.5
TOTAL MISCELLANEOUS REVENUES	625.2	625.2	562.5	3467.7	508.4	4538.7	517.7	517.7
SUBTOTAL - GENERAL REVENUES	11878.2	11878.2	11088.8	61804.3	8349.1	81242.3	7041.0	7041.0
OTHER FINANCING SOURCES	5738.2	5738.2	1631.6	13815.0	1375.0	16821.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	17616.4	17616.4	12720.4	75619.3	9724.1	98063.9	7041.0	7041.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1696.4	1696.4	963.5	9909.2	531.8	11404.7	754.5	754.5
LAW ENFORCEMENT	2724.8	2724.8	2120.3	12593.3	1885.3	16599.0	1006.6	1006.6
FIRE	566.2	566.2	365.3	8671.0	232.2	9268.6	710.7	710.7
AMBULANCE	148.8	148.8	8.4	643.1	12.6	664.1	0.0	0.0
OTHER PUBLIC SAFETY	99.7	99.7	95.3	675.9	221.6	992.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1439.6	1439.6	689.6	5526.9	905.1	7121.6	948.6	948.6
HIGHWAY CONSTRUCTION	553.9	553.9	587.1	4904.2	431.9	5923.3	1025.0	1025.0
ROAD-RELATED FACILITIES	270.2	270.2	233.1	1098.0	322.5	1653.8	201.5	201.5
OTHER TRANSPORTATION	442.8	442.8	0.0	1438.2	35.1	1473.4	81.2	81.2
SOLID WASTE COLL & DISPOSAL	512.8	512.8	495.4	2577.3	420.2	3492.9	15.0	15.0
OTHER SANITATION	54.4	54.4	9.3	8.1	845.9	863.4	0.0	0.0
HEALTH & HUMAN SERVICES	59.6	59.6	182.5	197.7	91.7	471.9	23.4	23.4
CULTURE & EDUCATION	45.9	45.9	540.3	3882.5	387.1	4810.1	452.2	452.2
PARKS & RECREATION	1801.9	1801.9	966.6	3279.5	232.2	4478.3	223.4	223.4
CONSERVATION & DEVELOPMENT	1348.7	1348.7	352.2	5047.2	338.2	5737.7	71.2	71.2
ALL OTHER EXPENDITURES	0.0	0.0	1292.1	0.0	0.0	1292.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11766.4	11766.4	8901.6	60452.7	6894.1	76248.5	5513.8	5513.8
DEBT SERVICE								
PRINCIPAL	3213.0	3213.0	1167.5	18197.1	1374.2	20738.8	640.0	640.0
INTEREST & FISCAL CHARGES	706.3	706.3	205.5	2185.2	507.9	2898.6	171.9	171.9
TOTAL DEBT SERVICE	3919.3	3919.3	1373.0	20382.3	1882.1	23637.5	811.9	811.9
SUBTOTAL - EXPENDITURES	15685.7	15685.7	10274.6	80835.1	8776.3	99886.0	6325.7	6325.7
OTHER FINANCING USES	157.4	157.4	0.0	445.4	0.0	445.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15843.1	15843.1	10274.6	81280.5	8776.3	100331.4	6325.7	6325.7
TOTAL GENERAL OBLIGATION DEBT	21376.0	21376.0	18395.0	59594.6	13965.7	91955.4	3645.0	3645.0
PROPRIETARY FUND TYPES								
REVENUES	29453.0	29453.0	30498.4	35263.4	17392.7	83154.6	13107.1	13107.1
EXPENSES	28468.2	28468.2	27413.2	31699.8	16139.2	75252.2	13125.8	13125.8

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2019 POPULATION	3,047	1,357	1,537	1,343	1,700	1,577	10,561	1,393
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	785.5	477.0	727.2	730.0	953.3	738.5	4411.7	444.3
TAX INCREMENTS	936.5	157.1	173.1	160.2	715.1	446.6	2588.8	555.0
IN LIEU OF TAXES	689.8	83.6	32.1	15.7	94.9	310.9	1227.3	54.0
OTHER TAXES	11.2	5.3	0.0	0.0	2.6	0.0	19.3	27.9
TOTAL TAXES	2423.2	723.2	932.4	906.0	1766.0	1496.1	8247.1	1081.3
SPECIAL ASSESSMENTS	47.8	0.0	10.2	0.0	7.3	0.0	65.4	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.7	0.0	33.0	0.0	0.0	33.7	0.0
STATE SHARED REVENUES	718.7	613.2	347.6	322.7	275.0	476.3	2753.7	488.6
STATE HIGHWAY AIDS	302.2	50.1	87.2	78.4	146.8	91.7	756.7	88.7
ALL OTHER STATE AIDS	119.5	319.8	17.2	11.6	35.0	22.8	526.2	22.4
OTHER LOCAL GOVERNMENT AIDS	97.4	53.0	70.3	10.4	43.5	156.7	431.5	67.5
TOTAL INTERGOVERNMENTAL REV.	1238.0	1036.9	522.4	456.2	500.5	747.7	4502.0	667.3
LICENSES & PERMITS	23.7	6.0	20.7	4.9	15.7	16.8	88.0	40.0
FINES, FORFEITS & PENALTIES	84.9	11.3	5.5	2.7	16.6	7.8	129.0	7.9
PUBLIC CHG. FOR SERVICES	360.1	106.4	3.7	49.2	41.2	150.6	711.3	89.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	22.7	22.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	45.5	30.2	28.5	7.2	46.0	17.2	174.8	48.1
OTHER REVENUES	50.0	401.1	138.7	41.1	154.0	81.2	866.2	45.0
TOTAL MISCELLANEOUS REVENUES	95.5	431.3	167.3	48.4	200.0	98.4	1041.1	93.2
SUBTOTAL - GENERAL REVENUES	4273.4	2315.4	1662.5	1467.6	2547.6	2540.3	14806.9	1980.0
OTHER FINANCING SOURCES	261.1	2036.6	104.0	375.0	0.0	166.7	2943.5	378.2
TOTAL REVENUE & OTHER FINANCING SOURCES	4534.5	4352.1	1766.6	1842.6	2547.6	2707.0	17750.5	2358.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	454.7	307.0	209.2	254.9	264.0	304.5	1794.6	271.8
LAW ENFORCEMENT	551.2	249.9	326.4	297.5	418.3	393.6	2237.0	249.3
FIRE	110.8	188.2	55.1	52.3	266.6	119.2	792.5	106.8
AMBULANCE	64.4	0.0	5.8	26.0	0.0	3.2	99.5	11.8
OTHER PUBLIC SAFETY	612.8	6.0	1.8	0.0	1.0	0.3	622.1	96.8
HIGHWAY MAINTENANCE & ADM.	483.4	255.9	288.9	191.7	388.9	351.6	1960.6	493.2
HIGHWAY CONSTRUCTION	32.8	878.6	55.7	15.8	27.8	0.0	1010.9	245.7
ROAD-RELATED FACILITIES	83.7	39.3	35.7	27.3	172.2	51.7	410.0	106.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
SOLID WASTE COLL & DISPOSAL	169.5	71.0	26.1	44.7	42.3	83.7	437.5	65.8
OTHER SANITATION	0.0	7.7	5.6	8.0	0.0	16.0	37.3	0.0
HEALTH & HUMAN SERVICES	0.5	0.0	48.8	2.1	3.1	14.5	69.2	12.9
CULTURE & EDUCATION	644.5	153.4	167.9	84.6	105.8	292.3	1448.6	139.0
PARKS & RECREATION	393.8	343.1	83.3	71.8	78.4	218.7	1189.4	583.6
CONSERVATION & DEVELOPMENT	12.9	56.4	22.2	462.3	214.4	27.2	795.7	230.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3615.6	2557.0	1332.9	1539.5	1983.4	1876.9	12905.4	2615.1
DEBT SERVICE								
PRINCIPAL	681.3	626.1	88.4	233.4	450.0	296.6	2376.1	183.0
INTEREST & FISCAL CHARGES	150.2	113.2	90.9	153.3	82.0	122.3	712.1	11.9
TOTAL DEBT SERVICE	831.5	739.3	179.3	386.8	532.1	419.0	3088.2	194.9
SUBTOTAL - EXPENDITURES	4447.2	3296.3	1512.2	1926.3	2515.5	2296.0	15993.7	2810.0
OTHER FINANCING USES	0.0	714.4	0.0	16.9	0.0	11.4	742.8	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4447.2	4010.7	1512.2	1943.3	2515.5	2307.4	16736.6	2820.0
TOTAL GENERAL OBLIGATION DEBT	4094.7	2857.5	2035.0	2780.9	2432.1	2377.8	16578.2	670.8
PROPRIETARY FUND TYPES								
REVENUES	10842.4	1385.2	5094.0	754.1	1086.5	5445.8	24608.3	993.0
EXPENSES	9953.2	1461.3	4487.2	826.4	971.3	5475.3	23174.9	1124.9

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELANVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2019 POPULATION	4,402	2,219	8,014	1,506	1,506	8,336	10,012	8,113
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2155.3	583.8	3183.4	1495.0	1495.0	5630.6	5514.4	7271.9
TAX INCREMENTS	670.0	258.9	1483.9	268.2	268.2	474.6	3.0	0.0
IN LIEU OF TAXES	274.0	153.9	482.0	224.6	224.6	512.6	864.6	316.0
OTHER TAXES	72.3	37.4	137.7	274.7	274.7	757.3	192.4	810.1
TOTAL TAXES	3171.7	1034.0	5287.1	2262.7	2262.7	7375.2	6574.5	8398.1
SPECIAL ASSESSMENTS	39.0	0.5	40.0	1.6	1.6	2.1	0.0	0.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1060.0	0.0	1060.0	15.7	15.7	0.0	88.8	0.0
STATE SHARED REVENUES	1036.8	557.8	2083.2	101.9	101.9	587.7	457.4	133.5
STATE HIGHWAY AIDS	278.4	88.6	455.8	270.9	270.9	548.7	569.4	696.7
ALL OTHER STATE AIDS	109.4	146.4	278.3	21.4	21.4	188.9	141.6	148.7
OTHER LOCAL GOVERNMENT AIDS	456.2	0.0	523.8	0.0	0.0	454.0	452.4	232.8
TOTAL INTERGOVERNMENTAL REV.	2940.9	792.9	4401.2	410.0	410.0	1779.4	1709.8	1211.8
LICENSES & PERMITS	116.0	11.0	167.0	44.9	44.9	261.3	315.1	606.8
FINES, FORFEITS & PENALTIES	37.9	8.4	54.3	6.6	6.6	244.1	93.0	363.9
PUBLIC CHG. FOR SERVICES	354.0	285.1	728.8	100.8	100.8	141.0	967.6	3248.4
INTERG. CHG. FOR SERVICES	114.7	0.0	114.7	88.9	88.9	692.1	599.3	206.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	40.1	4.5	92.8	57.7	57.7	261.5	375.9	445.2
OTHER REVENUES	107.8	58.6	211.5	57.5	57.5	2067.1	204.6	111.5
TOTAL MISCELLANEOUS REVENUES	147.9	63.2	304.4	115.3	115.3	2328.7	580.6	556.7
SUBTOTAL - GENERAL REVENUES	6922.4	2195.3	11097.8	3031.2	3031.2	12824.4	10840.1	14592.9
OTHER FINANCING SOURCES	516.8	357.3	1252.4	3267.3	3267.3	4000.0	1280.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7439.3	2552.7	12350.2	6298.5	6298.5	16824.4	12120.2	14592.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	588.8	212.9	1073.6	541.8	541.8	871.0	1073.5	1622.2
LAW ENFORCEMENT	1060.5	400.0	1709.9	749.7	749.7	3129.2	1927.8	3879.3
FIRE	227.8	195.9	530.6	46.5	46.5	234.3	958.1	1731.9
AMBULANCE	0.0	3.0	14.8	69.5	69.5	159.3	566.3	123.0
OTHER PUBLIC SAFETY	38.7	0.9	136.4	2.7	2.7	180.9	147.8	278.9
HIGHWAY MAINTENANCE & ADM.	698.6	409.0	1600.9	1031.2	1031.2	3586.9	3141.4	1718.2
HIGHWAY CONSTRUCTION	488.7	105.7	840.1	1050.7	1050.7	853.9	991.3	832.7
ROAD-RELATED FACILITIES	128.8	97.7	333.5	45.6	45.6	155.1	201.6	714.1
OTHER TRANSPORTATION	265.6	158.8	424.8	28.5	28.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	286.2	191.9	543.9	82.2	82.2	106.3	0.0	589.0
OTHER SANITATION	18.1	0.9	19.1	2.0	2.0	43.3	23.5	5.2
HEALTH & HUMAN SERVICES	128.0	0.4	141.4	0.0	0.0	0.0	0.0	194.8
CULTURE & EDUCATION	426.8	171.2	737.1	35.8	35.8	554.3	847.8	795.8
PARKS & RECREATION	357.5	165.7	1106.8	82.4	82.4	1585.6	747.1	908.3
CONSERVATION & DEVELOPMENT	2687.2	25.4	2943.2	104.4	104.4	726.8	1948.3	399.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7401.9	2139.8	12156.9	3873.6	3873.6	12187.2	12575.0	13793.8
DEBT SERVICE								
PRINCIPAL	767.2	129.5	1079.7	251.1	251.1	1492.3	2280.0	910.0
INTEREST & FISCAL CHARGES	261.8	34.3	308.0	199.2	199.2	392.1	910.8	100.0
TOTAL DEBT SERVICE	1029.0	163.8	1387.8	450.4	450.4	1884.5	3190.8	1010.0
SUBTOTAL - EXPENDITURES	8431.0	2303.7	13544.8	4324.0	4324.0	14071.8	15765.8	14803.9
OTHER FINANCING USES	0.0	0.0	10.0	0.0	0.0	505.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8431.0	2303.7	13554.8	4324.0	4324.0	14577.3	15765.8	14803.9
TOTAL GENERAL OBLIGATION DEBT	6803.5	2289.8	9764.3	3836.9	3836.9	16999.8	25840.0	3455.0
PROPRIETARY FUND TYPES								
REVENUES	3217.3	7763.7	11974.1	5160.9	5160.9	5152.3	19802.0	4072.8
EXPENSES	3120.2	7566.7	11811.9	6067.3	6067.3	4751.4	19569.0	3719.1

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2019 POPULATION	14,923	41,384	2,591	1,348	3,939	15,578	32,122	47,700
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3831.3	22248.3	1315.0	1022.5	2337.5	7826.7	19681.4	27508.2
TAX INCREMENTS	1897.5	2375.2	563.5	486.7	1050.2	381.3	4664.4	5045.8
IN LIEU OF TAXES	532.4	2225.8	227.8	70.6	298.4	1765.8	760.9	2526.7
OTHER TAXES	142.8	1902.8	20.0	2.8	22.8	118.2	479.3	597.6
TOTAL TAXES	6404.1	28752.1	2126.4	1582.7	3709.1	10092.1	25586.2	35678.4
SPECIAL ASSESSMENTS	1.5	4.6	86.8	11.5	98.3	130.7	17.1	147.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.9	90.8	0.0	0.0	0.0	427.5	537.3	964.9
STATE SHARED REVENUES	3365.3	4544.1	540.9	45.3	586.3	849.1	1720.0	2569.1
STATE HIGHWAY AIDS	700.8	2515.8	241.2	117.3	358.5	656.8	1425.7	2082.6
ALL OTHER STATE AIDS	647.9	1127.2	52.7	350.7	403.4	203.3	2104.5	2307.8
OTHER LOCAL GOVERNMENT AIDS	349.0	1488.3	129.4	99.5	229.0	305.6	693.9	999.6
TOTAL INTERGOVERNMENTAL REV.	5065.1	9766.3	964.3	613.0	1577.4	2442.5	6481.6	8924.1
LICENSES & PERMITS	203.9	1387.2	17.8	22.0	39.8	465.5	1254.3	1719.8
FINES, FORFEITS & PENALTIES	331.0	1032.1	6.8	4.7	11.5	232.1	412.8	644.9
PUBLIC CHG. FOR SERVICES	984.0	5341.2	223.6	341.5	565.2	1556.6	2758.7	4315.3
INTERG. CHG. FOR SERVICES	173.3	1670.8	0.0	0.0	0.0	406.7	540.9	947.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	245.4	1328.2	111.7	21.7	133.4	481.1	619.7	1100.8
OTHER REVENUES	275.6	2659.0	98.9	30.2	129.1	557.7	1106.7	1664.4
TOTAL MISCELLANEOUS REVENUES	521.1	3987.2	210.7	51.9	262.6	1038.8	1726.4	2765.3
SUBTOTAL - GENERAL REVENUES	13684.3	51941.8	3636.5	2627.6	6264.1	16365.3	38778.2	55143.6
OTHER FINANCING SOURCES	1314.3	6594.3	900.0	760.8	1660.8	0.0	5770.7	5770.7
TOTAL REVENUE & OTHER FINANCING SOURCES	14998.7	58536.2	4536.5	3388.4	7925.0	16365.3	44549.0	60914.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	937.8	4504.5	314.9	282.7	597.7	979.3	3290.1	4269.5
LAW ENFORCEMENT	3685.7	12622.3	809.6	290.1	1099.8	4290.5	8191.9	12482.4
FIRE	157.5	3081.9	66.4	169.5	235.9	1033.4	5208.9	6242.4
AMBULANCE	263.4	1112.1	51.5	26.4	77.9	0.0	776.3	776.3
OTHER PUBLIC SAFETY	197.8	805.5	21.2	0.5	21.8	234.1	224.1	458.2
HIGHWAY MAINTENANCE & ADM.	1008.2	9454.8	615.9	303.0	919.0	1237.1	2284.0	3521.1
HIGHWAY CONSTRUCTION	382.9	3060.9	250.0	0.0	250.0	1094.3	1047.5	2141.9
ROAD-RELATED FACILITIES	328.0	1398.9	140.2	28.1	168.4	445.2	851.2	1296.5
OTHER TRANSPORTATION	212.9	212.9	0.0	19.6	19.6	292.5	1421.5	1714.0
SOLID WASTE COLL & DISPOSAL	416.3	1111.6	209.7	166.2	376.0	899.3	1487.0	2386.4
OTHER SANITATION	0.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	53.5	248.4	0.5	0.0	0.5	139.5	0.0	139.5
CULTURE & EDUCATION	887.2	3085.2	269.9	166.3	436.2	901.8	1880.5	2782.3
PARKS & RECREATION	1672.5	4913.7	71.6	943.6	1015.3	3088.5	3088.1	4773.6
CONSERVATION & DEVELOPMENT	440.8	3515.9	118.3	31.2	149.5	2891.8	1626.6	4518.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10645.0	49201.1	2940.4	2427.6	5368.0	16124.7	31378.2	47503.0
DEBT SERVICE								
PRINCIPAL	1425.9	6108.3	283.0	549.1	832.2	1889.4	11329.7	13219.1
INTEREST & FISCAL CHARGES	491.0	1894.0	50.4	65.5	115.9	693.4	1418.9	2112.3
TOTAL DEBT SERVICE	1917.0	8002.4	333.4	614.7	948.1	2582.8	12748.6	15331.4
SUBTOTAL - EXPENDITURES	12562.0	57203.5	3273.9	3042.3	6316.2	18707.6	44126.9	62834.5
OTHER FINANCING USES	0.0	505.5	0.0	0.0	0.0	484.9	19.5	504.5
TOTAL EXPENDITURES & OTHER FINANCING USES	12562.0	57709.0	3273.9	3042.3	6316.2	19192.6	44146.4	63339.0
TOTAL GENERAL OBLIGATION DEBT	21791.3	68086.2	2768.9	1983.0	4751.9	21410.0	46342.8	67752.8
PROPRIETARY FUND TYPES								
REVENUES	6213.3	35240.5	4604.2	555.0	5159.2	41695.1	10479.0	52174.1
EXPENSES	5336.4	33376.1	4394.5	540.6	4935.1	37811.2	11968.6	49779.8

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2019 POPULATION	39,951	7,177	24,999	40,596	17,212	14,772	72,043	216,750
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	38762.0	6115.4	12816.2	25675.6	11317.2	9445.8	62794.3	166926.6
TAX INCREMENTS	1131.6	96.2	2003.0	0.0	641.3	0.0	5779.3	9651.5
IN LIEU OF TAXES	1412.3	129.4	516.7	805.5	1356.3	707.3	2176.3	7104.1
OTHER TAXES	3394.6	490.0	20.8	379.8	368.4	826.6	1522.2	7002.7
TOTAL TAXES	44700.6	6831.1	15356.9	26861.0	13683.3	10979.8	72272.1	190685.0
SPECIAL ASSESSMENTS	31.3	667.7	0.0	0.0	22.1	281.9	115.9	1119.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.6	2.7	12.7	37.2	0.0	0.0	126.2	182.6
STATE SHARED REVENUES	854.7	88.9	484.5	1024.2	279.9	765.3	3700.6	7198.3
STATE HIGHWAY AIDS	1893.7	473.1	1203.5	2199.5	836.3	518.3	3913.2	11037.9
ALL OTHER STATE AIDS	1195.0	120.0	537.0	424.7	220.8	224.7	1511.4	4233.9
OTHER LOCAL GOVERNMENT AIDS	328.0	328.7	533.8	79.5	490.7	39.7	2269.0	4069.8
TOTAL INTERGOVERNMENTAL REV.	4275.1	1013.5	2771.7	3765.3	1827.8	1548.2	11520.7	26722.6
LICENSES & PERMITS	1906.5	451.4	2898.4	1497.3	1296.7	1028.0	2943.9	12022.5
FINES, FORFEITS & PENALTIES	467.5	92.7	315.0	359.7	327.1	481.3	704.0	2747.7
PUBLIC CHG. FOR SERVICES	2349.8	342.4	1920.3	4387.4	1499.9	3769.0	4895.0	19164.0
INTERG. CHG. FOR SERVICES	108.1	9.2	324.1	810.9	476.1	1709.2	1386.8	4824.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2087.8	113.1	663.4	1217.8	533.3	592.1	2523.5	7731.2
OTHER REVENUES	779.6	563.6	372.5	478.2	354.4	109.8	2117.4	4775.7
TOTAL MISCELLANEOUS REVENUES	2867.4	676.7	1036.0	1696.1	887.7	701.9	4640.9	12507.0
SUBTOTAL - GENERAL REVENUES	56706.6	10085.1	24622.6	39377.9	20021.0	20499.6	98479.9	269793.0
OTHER FINANCING SOURCES	35302.3	2388.8	1444.6	8197.2	436.0	0.0	36675.1	84444.3
TOTAL REVENUE & OTHER FINANCING SOURCES	92009.0	12473.9	26067.3	47575.1	20457.1	20499.6	135155.0	354237.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26650.6	836.5	2467.6	5429.4	1515.0	2147.4	12788.1	51834.8
LAW ENFORCEMENT	12303.1	2341.3	9835.1	10665.9	4731.2	2667.1	18111.8	60655.7
FIRE	5861.8	1203.8	1817.6	5018.3	2364.9	4431.3	12987.0	33685.0
AMBULANCE	5123.6	0.0	0.0	1475.0	5.0	1596.8	2559.1	10759.9
OTHER PUBLIC SAFETY	1084.4	169.3	329.9	604.2	339.8	396.5	2998.3	5922.7
HIGHWAY MAINTENANCE & ADM.	6717.0	693.4	3241.8	3705.6	2832.7	2071.8	10298.2	29560.7
HIGHWAY CONSTRUCTION	786.9	2205.7	3300.7	4659.3	2507.4	237.1	7569.0	21266.4
ROAD-RELATED FACILITIES	133.9	48.2	231.7	67.1	401.6	671.6	19309.0	20863.2
OTHER TRANSPORTATION	45.3	0.0	0.0	0.0	0.0	0.0	167.2	212.6
SOLID WASTE COLL & DISPOSAL	2742.6	574.7	1126.1	1886.9	976.4	837.1	3087.1	11231.1
OTHER SANITATION	106.2	0.0	130.1	2.4	208.3	187.0	9.6	643.8
HEALTH & HUMAN SERVICES	100.9	10.0	3.8	13.3	90.2	43.4	0.0	261.8
CULTURE & EDUCATION	3266.2	773.7	1363.9	1575.2	1149.8	812.2	4790.4	13731.6
PARKS & RECREATION	3619.1	210.8	841.4	3583.1	2443.7	1373.1	8795.2	20866.6
CONSERVATION & DEVELOPMENT	1176.8	608.7	483.4	846.0	1461.6	569.0	2689.9	7835.8
ALL OTHER EXPENDITURES	0.0	47.8	0.0	0.0	0.0	0.0	0.0	47.8
SUBTOTAL-OPER. & CAP. EXPEND	69719.0	9724.4	25173.5	39532.4	21028.1	18041.8	106160.5	289380.1
DEBT SERVICE								
PRINCIPAL	6117.0	1839.5	3931.5	5889.8	1267.2	1415.3	16062.5	36523.0
INTEREST & FISCAL CHARGES	2326.3	405.0	1853.1	1319.7	418.6	171.5	4654.0	11148.3
TOTAL DEBT SERVICE	8443.3	2244.6	5784.6	7209.5	1685.8	1586.8	20716.6	47671.4
SUBTOTAL - EXPENDITURES	78162.4	11969.0	30958.1	46742.0	22713.9	19628.6	126877.1	337051.5
OTHER FINANCING USES	2124.2	0.0	0.0	0.0	0.0	0.0	13628.3	15752.6
TOTAL EXPENDITURES & OTHER FINANCING USES	80286.6	11969.0	30958.1	46742.0	22713.9	19628.6	140505.5	352804.1
TOTAL GENERAL OBLIGATION DEBT	98961.0	15437.1	44923.2	56504.6	11156.8	14922.9	169116.6	411022.4
PROPRIETARY FUND TYPES								
REVENUES	28015.9	2616.0	8572.4	18999.0	34594.5	5692.4	57350.7	155841.2
EXPENSES	30049.4	2451.6	10658.9	17419.4	31153.5	6226.7	68393.0	166352.8

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2019 POPULATION	4,455	1,314	1,233	7,446	6,072	1,877	22,397	2,148
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2260.4	876.3	585.6	3475.1	3249.1	793.1	11239.7	880.0
TAX INCREMENTS	0.0	73.0	188.6	16.1	1975.4	226.9	2480.1	733.4
IN LIEU OF TAXES	441.9	0.0	0.0	723.4	230.7	0.0	1396.1	132.0
OTHER TAXES	49.4	2.7	1.7	163.8	282.4	10.8	511.1	6.8
TOTAL TAXES	2751.8	952.1	775.9	4378.5	5737.7	1030.9	15627.2	1752.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.9	2.5	1.0	6.6	4.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	97.9	0.0	3.5	2.1	0.4	0.0	103.9	0.0
STATE SHARED REVENUES	1315.6	309.6	370.6	2140.2	1016.8	574.8	5727.9	500.4
STATE HIGHWAY AIDS	898.5	90.3	64.4	456.2	397.2	83.3	1990.3	161.2
ALL OTHER STATE AIDS	458.6	10.3	28.9	65.5	451.8	12.3	1027.7	10.2
OTHER LOCAL GOVERNMENT AIDS	418.4	112.5	60.6	223.9	537.0	82.7	1435.3	142.8
TOTAL INTERGOVERNMENTAL REV.	3189.2	522.9	528.1	2888.1	2403.4	753.3	10285.2	814.8
LICENSES & PERMITS	75.1	40.4	10.7	146.3	306.3	12.6	591.5	44.6
FINES, FORFEITS & PENALTIES	52.0	14.0	36.7	71.7	72.0	30.8	277.5	40.3
PUBLIC CHG. FOR SERVICES	443.1	8.1	96.7	337.2	591.1	133.7	1610.2	98.3
INTERG. CHG. FOR SERVICES	165.4	0.0	64.9	161.8	80.6	44.9	517.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	159.2	34.8	30.2	274.1	135.7	47.0	681.4	56.1
OTHER REVENUES	315.7	72.8	138.9	266.3	269.1	165.0	1228.1	140.7
TOTAL MISCELLANEOUS REVENUES	475.0	107.7	169.2	540.5	404.8	212.1	1909.5	196.8
SUBTOTAL - GENERAL REVENUES	7151.8	1645.5	1682.6	8527.4	9598.6	2219.7	30825.8	2951.5
OTHER FINANCING SOURCES	0.0	0.0	338.8	158.7	3895.7	0.0	4393.3	1350.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7151.8	1645.5	2021.5	8686.1	13494.4	2219.7	35219.1	4301.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	739.1	190.4	231.3	1304.1	1118.4	314.2	3897.7	357.3
LAW ENFORCEMENT	1585.2	269.8	381.2	2350.4	1718.5	535.1	6840.5	583.3
FIRE	938.2	167.7	107.9	440.8	126.7	60.2	1841.7	36.3
AMBULANCE	116.5	43.0	32.3	75.7	67.0	19.5	354.3	0.0
OTHER PUBLIC SAFETY	0.0	6.9	0.0	93.3	0.0	7.0	107.3	0.0
HIGHWAY MAINTENANCE & ADM.	1085.3	244.5	292.9	821.9	1228.4	387.2	4060.4	228.8
HIGHWAY CONSTRUCTION	979.5	0.0	0.7	380.1	740.8	0.0	2101.3	1106.0
ROAD-RELATED FACILITIES	832.0	32.4	24.1	166.7	149.6	66.6	1271.7	71.8
OTHER TRANSPORTATION	211.4	0.0	4.3	0.0	889.3	42.6	1147.7	74.9
SOLID WASTE COLL & DISPOSAL	205.9	12.7	65.8	65.4	12.7	87.2	449.9	116.6
OTHER SANITATION	0.0	0.0	5.5	3.2	0.0	41.7	50.5	6.3
HEALTH & HUMAN SERVICES	32.3	0.5	7.1	444.6	191.9	0.8	677.4	20.1
CULTURE & EDUCATION	430.1	252.0	177.4	772.1	802.0	178.8	2612.7	252.5
PARKS & RECREATION	662.4	37.1	40.4	1183.8	782.6	98.6	2805.1	177.0
CONSERVATION & DEVELOPMENT	594.4	8.6	218.5	79.2	630.6	69.5	1601.1	414.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8413.1	1266.1	1589.8	8181.9	8459.1	1909.6	29819.8	3445.4
DEBT SERVICE								
PRINCIPAL	824.6	349.0	183.7	416.8	1605.4	217.4	3597.1	373.4
INTEREST & FISCAL CHARGES	226.9	78.5	54.1	297.5	394.7	144.0	1195.9	77.4
TOTAL DEBT SERVICE	1051.6	427.5	237.9	714.3	2000.1	361.5	4793.1	450.8
SUBTOTAL - EXPENDITURES	9464.7	1693.7	1827.7	8896.3	10459.2	2271.1	34612.9	3896.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	2109.3	10.0	2119.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9464.7	1693.7	1827.7	8896.3	12568.6	2281.1	36732.3	3896.3
TOTAL GENERAL OBLIGATION DEBT	6099.6	2575.2	1370.8	8541.9	9969.7	2930.0	31487.4	2757.9
PROPRIETARY FUND TYPES								
REVENUES	13730.2	749.6	1005.4	19562.4	3684.7	1648.8	40381.3	1565.9
EXPENSES	13084.7	843.4	872.1	19111.2	3377.2	1424.0	38712.9	1362.0

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2019 POPULATION	2,148	17,510	26,436	3,566	67,201	114,713	19,316	2,533
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	880.0	10262.8	16953.2	1756.0	40035.0	69007.1	12852.2	1449.5
TAX INCREMENTS	733.4	3338.1	4987.3	0.0	3223.5	11549.0	2282.7	469.3
IN LIEU OF TAXES	132.0	1384.5	957.6	87.8	1155.0	3585.0	2019.6	270.9
OTHER TAXES	6.8	175.1	113.5	11.2	202.6	502.6	668.7	7.6
TOTAL TAXES	1752.3	15160.6	23011.7	1855.1	44616.2	84643.8	17823.3	2197.5
SPECIAL ASSESSMENTS	4.2	390.6	976.5	8.9	3691.9	5068.1	483.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.2	283.2	0.0	884.6	1171.1	0.0	0.0
STATE SHARED REVENUES	500.4	3811.2	2229.7	824.4	11263.4	18128.8	4977.4	958.1
STATE HIGHWAY AIDS	161.2	604.3	1035.6	191.4	3172.7	5004.0	1652.3	205.8
ALL OTHER STATE AIDS	10.2	1101.2	1696.8	24.7	2840.1	5662.9	1461.4	63.4
OTHER LOCAL GOVERNMENT AIDS	142.8	0.0	45.9	107.8	1403.7	1557.4	427.8	106.0
TOTAL INTERGOVERNMENTAL REV.	814.8	5520.0	5291.3	1148.4	19564.6	31524.5	8519.0	1333.5
LICENSES & PERMITS	44.6	416.5	685.6	64.3	1119.3	2285.8	535.3	26.7
FINES, FORFEITS & PENALTIES	40.3	113.8	94.5	57.2	904.2	1169.9	252.3	27.3
PUBLIC CHG. FOR SERVICES	98.3	721.2	1227.5	177.0	6261.8	8387.7	563.4	583.8
INTERG. CHG. FOR SERVICES	0.0	1555.8	1503.9	0.0	5004.2	8064.0	210.1	323.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	56.1	619.9	1247.9	288.9	2168.0	4324.9	552.3	9.3
OTHER REVENUES	140.7	667.8	2035.6	155.8	2629.9	5489.3	2719.3	283.1
TOTAL MISCELLANEOUS REVENUES	196.8	1287.8	3283.6	444.7	4798.0	9814.2	3271.7	292.4
SUBTOTAL - GENERAL REVENUES	2951.5	25166.7	36075.0	3755.9	85960.4	150958.3	31659.2	4784.7
OTHER FINANCING SOURCES	1350.0	5727.2	10930.0	2507.7	18017.2	37182.2	15115.0	200.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4301.5	30894.0	47005.0	6263.7	103977.7	188140.5	46774.2	4984.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	357.3	1637.7	3177.3	907.5	8414.2	14136.7	3504.5	472.2
LAW ENFORCEMENT	583.3	4703.6	7162.0	804.2	13504.2	26174.1	5729.6	1037.1
FIRE	36.3	3459.6	5116.8	40.9	13435.2	22052.6	3885.6	666.8
AMBULANCE	0.0	0.0	0.0	5.2	1305.0	1310.2	0.0	448.8
OTHER PUBLIC SAFETY	0.0	142.1	414.4	17.5	25.5	599.6	366.4	9.5
HIGHWAY MAINTENANCE & ADM.	228.8	1773.0	3163.8	446.1	7974.1	13357.1	5288.8	954.4
HIGHWAY CONSTRUCTION	1106.0	1732.4	1458.4	1750.3	7079.0	12020.3	264.2	66.0
ROAD-RELATED FACILITIES	71.8	1326.2	889.7	79.7	3778.0	6073.7	1034.0	58.9
OTHER TRANSPORTATION	74.9	218.4	473.6	0.0	0.0	692.0	896.8	8.7
SOLID WASTE COLL & DISPOSAL	116.6	1271.2	1225.0	265.1	2183.8	4945.2	1005.4	253.5
OTHER SANITATION	6.3	39.4	393.7	0.2	7.4	440.9	0.0	51.2
HEALTH & HUMAN SERVICES	20.1	973.3	273.7	41.4	513.4	1802.0	221.0	115.7
CULTURE & EDUCATION	252.5	1712.2	2403.7	250.3	5829.1	10195.4	2251.2	235.7
PARKS & RECREATION	177.0	1858.1	4229.6	411.3	4679.7	11178.8	3430.2	108.7
CONSERVATION & DEVELOPMENT	414.0	1480.8	1367.8	174.3	8826.6	11849.7	1702.5	87.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3445.4	22328.5	31750.2	5194.4	77555.6	136828.9	29580.6	4575.1
DEBT SERVICE								
PRINCIPAL	373.4	8178.1	6490.6	232.7	14994.1	29895.7	15745.6	348.1
INTEREST & FISCAL CHARGES	77.4	973.3	1820.8	112.1	3648.5	6554.9	1486.0	52.6
TOTAL DEBT SERVICE	450.8	9151.5	8311.5	344.9	18642.6	36450.6	17231.7	400.8
SUBTOTAL - EXPENDITURES	3896.3	31480.1	40061.7	5539.4	96198.2	173279.6	46812.4	4975.9
OTHER FINANCING USES	0.0	1571.2	10.0	0.0	0.0	1581.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3896.3	33051.3	40071.7	5539.4	96198.2	174860.8	46812.4	4975.9
TOTAL GENERAL OBLIGATION DEBT	2757.9	27365.5	52053.3	5535.2	130216.9	215171.0	45795.0	1362.3
PROPRIETARY FUND TYPES								
REVENUES	1565.9	50750.2	24414.6	1450.0	53666.8	130281.8	49664.3	1788.3
EXPENSES	1362.0	46811.5	20922.4	1290.5	42977.6	112002.1	42544.0	1812.6

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2019 POPULATION	870	18,708	41,427	3,228,890

REVENUES - GOVERNMENTAL FUND

TAXES				
GENERAL PROPERTY TAXES	308.1	12326.2	26936.2	1958343.5
TAX INCREMENTS	802.9	403.1	3958.1	354678.0
IN LIEU OF TAXES	2.0	1985.8	4278.4	108475.1
OTHER TAXES	0.5	482.5	1159.4	95942.5
TOTAL TAXES	1113.5	15197.7	36332.2	2517439.2
SPECIAL ASSESSMENTS	36.5	407.0	927.5	42872.3
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	0.0	664.8	664.8	97399.7
STATE SHARED REVENUES	496.3	4207.6	10639.6	607398.0
STATE HIGHWAY AIDS	85.4	1309.7	3253.4	176345.4
ALL OTHER STATE AIDS	28.3	1449.5	3002.8	151423.9
OTHER LOCAL GOVERNMENT AIDS	39.0	562.5	1135.5	54582.6
TOTAL INTERGOVERNMENTAL REV.	649.1	8194.4	18696.1	1087149.7
LICENSES & PERMITS	5.7	651.1	1219.0	117721.1
FINES, FORFEITS & PENALTIES	5.8	398.8	684.2	42450.2
PUBLIC CHG. FOR SERVICES	42.8	2302.7	3492.8	410277.5
INTERG. CHG. FOR SERVICES	0.0	291.2	824.6	133789.8
MISCELLANEOUS REVENUES				
INTEREST INCOME	22.2	593.3	1177.2	99761.6
OTHER REVENUES	28.8	4087.2	7118.6	216767.3
TOTAL MISCELLANEOUS REVENUES	51.0	4680.6	8295.8	316528.9
SUBTOTAL - GENERAL REVENUES	1904.7	32123.8	70472.4	4668229.0
OTHER FINANCING SOURCES	231.8	5685.0	21231.8	1465130.6
TOTAL REVENUE & OTHER FINANCING SOURCES	2136.5	37808.8	91704.3	6133359.7

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	231.5	2584.8	6793.1	552557.6
LAW ENFORCEMENT	161.9	4988.5	11917.2	1053502.9
FIRE	58.9	3707.1	8318.6	542763.1
AMBULANCE	14.0	1399.7	1862.6	101122.9
OTHER PUBLIC SAFETY	0.0	329.9	705.8	92695.1
HIGHWAY MAINTENANCE & ADM.	117.0	4560.7	10921.1	401988.7
HIGHWAY CONSTRUCTION	10.4	1182.2	1522.9	365055.3
ROAD-RELATED FACILITIES	25.3	1133.0	2251.4	151763.6
OTHER TRANSPORTATION	0.0	671.8	1577.4	57222.1
SOLID WASTE COLL & DISPOSAL	53.7	1545.8	2858.5	175601.6
OTHER SANITATION	10.9	22.3	84.5	57767.5
HEALTH & HUMAN SERVICES	7.4	391.7	735.9	86315.2
CULTURE & EDUCATION	51.9	1980.2	4519.2	246162.3
PARKS & RECREATION	20.0	10789.1	14348.1	289364.2
CONSERVATION & DEVELOPMENT	67.2	877.0	2734.1	389770.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	7846.6
SUBTOTAL-OPER. & CAP. EXPEND	830.7	36164.4	71150.9	4571499.6
DEBT SERVICE				
PRINCIPAL	601.3	2151.3	18846.5	1019182.9
INTEREST & FISCAL CHARGES	69.1	636.6	2244.5	196355.2
TOTAL DEBT SERVICE	670.5	2788.0	21091.1	1215538.2
SUBTOTAL - EXPENDITURES	1501.3	38952.4	92242.1	5787037.8
OTHER FINANCING USES	282.1	0.0	282.1	343639.5
TOTAL EXPENDITURES & OTHER FINANCING USES	1783.4	38952.4	92524.2	6130677.4
TOTAL GENERAL OBLIGATION DEBT	652.5	24308.5	72118.5	5607833.4
PROPRIETARY FUND TYPES				
REVENUES	702.3	39287.7	91442.7	2751931.4
EXPENSES	794.4	35595.1	80746.2	2603476.4

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2019 POPULATION	730	730	363	363	645	1,849	349	280
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.5	138.5	69.7	69.7	63.7	565.5	40.4	43.9
TAX INCREMENTS	67.2	67.2	0.0	0.0	160.5	292.0	22.3	0.0
IN LIEU OF TAXES	43.0	43.0	3.9	3.9	6.7	101.3	18.5	1.3
OTHER TAXES	0.0	0.0	2.3	2.3	2.5	2.5	1.0	0.1
TOTAL TAXES	248.9	248.9	76.0	76.0	233.5	961.5	82.3	45.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	2.7	0.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	173.6	173.6	139.0	139.0	193.1	375.1	86.8	82.5
STATE HIGHWAY AIDS	23.1	23.1	35.0	35.0	28.1	169.6	10.3	9.6
ALL OTHER STATE AIDS	1.8	1.8	2.4	2.4	2.1	7.2	27.8	1.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	24.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	198.6	198.6	176.5	176.5	223.4	576.6	124.9	93.5
LICENSES & PERMITS	18.2	18.2	1.7	1.7	6.0	19.4	1.8	4.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	7.0	13.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.2	22.2	48.5	48.5	0.7	110.0	29.7	23.5
INTERG. CHG. FOR SERVICES	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.6	15.6	6.0	6.0	34.6	22.8	1.2	0.8
OTHER REVENUES	43.7	43.7	18.3	18.3	4.6	94.6	10.7	26.3
TOTAL MISCELLANEOUS REVENUES	59.3	59.3	24.3	24.3	39.3	117.5	11.9	27.2
SUBTOTAL - GENERAL REVENUES	547.3	547.3	328.3	328.3	512.9	1799.4	250.8	194.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	331.4	0.0	10.0	132.5
TOTAL REVENUE & OTHER FINANCING SOURCES	547.3	547.3	328.3	328.3	844.3	1799.4	260.8	327.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	122.4	122.4	72.1	72.1	135.3	274.1	49.3	56.9
LAW ENFORCEMENT	0.0	0.0	0.2	0.2	32.7	291.4	0.0	0.0
FIRE	22.5	22.5	72.4	72.4	48.9	221.5	45.8	29.3
AMBULANCE	18.9	18.9	0.0	0.0	0.0	0.0	3.7	0.0
OTHER PUBLIC SAFETY	9.3	9.3	0.0	0.0	2.2	19.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	102.1	102.1	99.7	99.7	59.1	24.9	39.4	58.5
HIGHWAY CONSTRUCTION	45.4	45.4	64.8	64.8	80.6	418.4	0.0	0.0
ROAD-RELATED FACILITIES	32.8	32.8	13.4	13.4	10.1	140.0	8.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.6	30.6	29.2	29.2	55.9	101.2	24.4	25.2
OTHER SANITATION	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	8.5	8.5	0.0	39.8	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	82.9	12.4	0.0
PARKS & RECREATION	66.9	66.9	8.4	8.4	39.8	45.2	44.9	3.5
CONSERVATION & DEVELOPMENT	33.9	33.9	8.1	8.1	11.0	105.1	4.4	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	279.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	485.3	485.3	377.1	377.1	755.4	1763.9	233.5	174.9
DEBT SERVICE								
PRINCIPAL	33.4	33.4	16.2	16.2	0.0	110.0	23.7	49.9
INTEREST & FISCAL CHARGES	21.3	21.3	5.3	5.3	33.5	17.1	5.5	2.1
TOTAL DEBT SERVICE	54.7	54.7	21.5	21.5	33.5	127.1	29.2	52.0
SUBTOTAL - EXPENDITURES	540.0	540.0	398.6	398.6	789.0	1891.0	262.8	226.9
OTHER FINANCING USES	0.0	0.0	35.2	35.2	331.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	540.0	540.0	433.9	433.9	1120.4	1891.0	262.8	226.9
TOTAL GENERAL OBLIGATION DEBT	66.6	66.6	0.0	0.0	0.0	2323.1	193.4	125.2
PROPRIETARY FUND TYPES								
REVENUES	549.3	549.3	229.7	229.7	172.6	1212.9	187.8	94.5
EXPENSES	613.7	613.7	241.0	241.0	177.8	1153.2	226.9	97.9

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2019 POPULATION	453	1,035	4,611	97	97	13,793	16,880	15,556
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.3	647.7	1397.8	9.8	9.8	6358.8	12558.2	3594.7
TAX INCREMENTS	16.4	260.9	752.4	9.4	9.4	539.1	3783.3	488.8
IN LIEU OF TAXES	6.4	106.3	240.5	0.0	0.0	293.7	465.5	239.8
OTHER TAXES	0.3	79.6	86.1	0.1	0.1	10.7	476.1	366.4
TOTAL TAXES	59.5	1094.6	2477.0	19.4	19.4	7202.5	17283.3	4689.7
SPECIAL ASSESSMENTS	6.6	0.0	10.1	0.0	0.0	0.0	2.9	797.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.6	0.6	0.0	0.0	0.0	247.0	0.0
STATE SHARED REVENUES	108.4	347.3	1193.3	39.2	39.2	475.1	797.3	372.8
STATE HIGHWAY AIDS	13.5	105.6	336.9	6.2	6.2	388.8	961.8	633.6
ALL OTHER STATE AIDS	2.0	11.7	52.2	0.1	0.1	309.2	1655.2	121.8
OTHER LOCAL GOVERNMENT AIDS	0.0	36.5	61.1	0.0	0.0	0.0	0.0	385.5
TOTAL INTERGOVERNMENTAL REV.	123.9	501.9	1644.3	45.6	45.6	1173.2	3661.5	1513.9
LICENSES & PERMITS	4.0	20.9	56.5	0.7	0.7	226.6	628.7	565.9
FINES, FORFEITS & PENALTIES	2.5	122.6	145.6	0.0	0.0	69.4	257.1	156.3
PUBLIC CHG. FOR SERVICES	55.0	4.5	223.6	7.3	7.3	201.9	1572.7	952.1
INTERG. CHG. FOR SERVICES	8.1	35.9	44.6	0.0	0.0	0.0	624.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.0	30.6	108.2	0.0	0.0	54.5	268.1	214.3
OTHER REVENUES	99.3	80.1	315.9	23.2	23.2	269.6	2806.3	747.3
TOTAL MISCELLANEOUS REVENUES	117.3	110.7	424.1	23.3	23.3	324.1	3074.4	961.6
SUBTOTAL - GENERAL REVENUES	377.1	1891.4	5026.2	96.4	96.4	9197.9	27105.0	9636.9
OTHER FINANCING SOURCES	0.0	0.0	474.0	0.0	0.0	2671.6	16871.2	2645.0
TOTAL REVENUE & OTHER FINANCING SOURCES	377.1	1891.4	5500.2	96.4	96.4	11869.5	43976.2	12281.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.1	378.1	945.0	36.1	36.1	975.7	4092.3	877.4
LAW ENFORCEMENT	0.0	505.1	829.3	0.0	0.0	1038.2	4302.3	1341.2
FIRE	38.3	46.5	430.5	6.9	6.9	1859.6	2437.1	1180.5
AMBULANCE	0.8	0.0	4.5	3.2	3.2	0.0	2062.2	70.0
OTHER PUBLIC SAFETY	0.0	8.2	29.7	0.0	0.0	90.6	206.9	150.3
HIGHWAY MAINTENANCE & ADM.	50.3	168.7	401.1	25.9	25.9	644.4	1991.6	625.6
HIGHWAY CONSTRUCTION	0.0	239.8	738.9	0.0	0.0	1893.6	3734.1	2505.8
ROAD-RELATED FACILITIES	10.7	51.0	220.9	2.2	2.2	375.8	418.9	400.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	63.7	270.3	433.8
SOLID WASTE COLL & DISPOSAL	51.2	0.0	258.0	1.1	1.1	1161.3	938.3	851.0
OTHER SANITATION	0.1	102.9	103.1	4.4	4.4	7.0	10.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	39.8	0.0	0.0	7.8	6.4	0.0
CULTURE & EDUCATION	0.0	111.1	206.4	0.0	0.0	18.6	0.0	0.0
PARKS & RECREATION	16.8	106.4	256.9	6.7	6.7	682.4	2251.9	698.3
CONSERVATION & DEVELOPMENT	11.3	245.4	378.5	0.0	0.0	1565.9	10673.0	189.5
ALL OTHER EXPENDITURES	0.0	0.0	279.4	0.0	0.0	0.0	2696.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	231.1	1963.7	5122.8	86.9	86.9	10385.1	36092.3	9324.5
DEBT SERVICE								
PRINCIPAL	0.0	48.5	232.1	2.8	2.8	1018.4	4813.9	1916.8
INTEREST & FISCAL CHARGES	0.0	23.7	82.0	0.0	0.0	287.9	1790.7	461.4
TOTAL DEBT SERVICE	0.0	72.2	314.2	2.8	2.8	1306.4	6604.6	2378.3
SUBTOTAL - EXPENDITURES	231.1	2035.9	5437.0	89.7	89.7	11691.6	42697.0	11702.8
OTHER FINANCING USES	0.0	0.0	331.4	0.0	0.0	0.0	5636.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	231.1	2035.9	5768.4	89.7	89.7	11691.6	48333.3	11702.8
TOTAL GENERAL OBLIGATION DEBT	0.0	583.4	3225.2	87.5	87.5	22905.3	59782.3	25043.1
PROPRIETARY FUND TYPES								
REVENUES	53.3	2183.9	3905.2	32.8	32.8	7805.5	15059.5	7103.0
EXPENSES	29.7	1495.0	3180.7	45.1	45.1	7709.7	14275.0	7606.6

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2019 POPULATION	2,212	9,599	19,680	3,624	12,735	2,975	97,054	438
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	816.2	2926.6	6129.1	1646.1	5028.7	2139.3	41198.1	108.9
TAX INCREMENTS	0.0	3631.9	1817.3	359.0	1634.3	365.4	12619.5	0.0
IN LIEU OF TAXES	90.2	59.8	402.5	115.3	189.0	273.8	2130.0	13.0
OTHER TAXES	4.5	21.2	19.9	64.1	160.7	11.5	1135.4	0.1
TOTAL TAXES	911.0	6639.7	8368.9	2184.7	7012.9	2790.2	57083.1	122.1
SPECIAL ASSESSMENTS	0.0	1.4	59.8	1.5	4.4	172.6	1039.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	13.5	0.0	260.6	0.0
STATE SHARED REVENUES	249.9	80.5	635.2	563.8	123.8	985.8	4284.6	82.5
STATE HIGHWAY AIDS	129.7	307.0	974.6	211.1	396.1	94.5	4097.5	12.6
ALL OTHER STATE AIDS	31.4	91.8	240.1	49.9	82.4	79.9	2662.2	1.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	248.7	0.0	0.0	0.0	634.2	6.4
TOTAL INTERGOVERNMENTAL REV.	411.2	479.3	2098.7	824.9	616.0	1160.2	11939.2	103.0
LICENSES & PERMITS	75.1	318.6	821.2	71.2	191.1	122.2	3020.8	4.0
FINES, FORFEITS & PENALTIES	6.8	89.3	132.9	37.0	84.5	63.3	897.0	0.0
PUBLIC CHG. FOR SERVICES	64.4	468.2	534.9	26.9	119.3	16.4	3957.1	10.6
INTERG. CHG. FOR SERVICES	3.5	566.3	0.0	107.5	0.0	4.0	1305.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.3	99.3	197.0	49.2	229.5	10.7	1131.3	5.8
OTHER REVENUES	25.0	282.9	616.7	284.6	257.8	143.5	5434.0	5.5
TOTAL MISCELLANEOUS REVENUES	33.3	382.3	813.8	333.8	487.4	154.3	6565.3	11.4
SUBTOTAL - GENERAL REVENUES	1505.4	8945.4	12830.4	3587.7	8515.8	4483.4	85808.2	251.2
OTHER FINANCING SOURCES	3670.7	40.0	285.0	2625.0	85.0	2995.0	31888.5	0.6
TOTAL REVENUE & OTHER FINANCING SOURCES	5176.1	8985.4	13115.4	6212.7	8600.8	7478.4	117696.8	251.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	197.1	767.2	1233.5	547.0	880.2	686.9	10257.5	71.7
LAW ENFORCEMENT	229.8	1397.5	1861.7	828.6	1241.4	526.2	12767.1	0.0
FIRE	154.3	411.2	1268.8	210.0	811.9	289.1	8622.7	39.7
AMBULANCE	27.3	68.2	152.7	63.2	77.5	36.1	2557.6	3.3
OTHER PUBLIC SAFETY	39.7	95.6	140.4	29.8	85.4	114.7	953.8	31.1
HIGHWAY MAINTENANCE & ADM.	287.7	583.9	2255.5	379.8	1056.0	365.7	8190.6	83.1
HIGHWAY CONSTRUCTION	1906.4	576.3	2267.5	1478.4	780.5	76.0	15219.1	0.0
ROAD-RELATED FACILITIES	166.7	216.8	275.3	496.7	39.7	64.3	2455.2	9.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	3.0	0.0	770.9	0.0
SOLID WASTE COLL & DISPOSAL	138.0	375.1	774.9	220.5	0.0	158.4	4617.8	13.0
OTHER SANITATION	5.1	1606.1	0.0	818.8	449.5	16.1	2913.0	0.1
HEALTH & HUMAN SERVICES	0.0	3.6	30.1	2.0	11.2	2.2	63.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	3.5	0.0	6.0	28.2	0.0
PARKS & RECREATION	96.4	11.5	802.4	103.7	207.2	48.2	4902.3	16.9
CONSERVATION & DEVELOPMENT	407.6	2475.3	818.6	465.7	1210.1	2970.0	20776.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2696.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3656.7	8588.9	11881.7	5648.2	6854.0	5360.4	97792.3	268.7
DEBT SERVICE								
PRINCIPAL	1709.5	1582.1	685.0	621.7	1660.0	888.4	14896.2	0.0
INTEREST & FISCAL CHARGES	85.7	848.7	366.1	404.0	211.4	345.1	4801.3	0.0
TOTAL DEBT SERVICE	1795.3	2430.8	1051.1	1025.7	1871.4	1233.5	19697.5	0.0
SUBTOTAL - EXPENDITURES	5452.0	11019.8	12932.9	6674.0	8725.4	6593.9	117489.9	268.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	412.6	6048.8	13.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5452.0	11019.8	12932.9	6674.0	8725.4	7006.5	123538.7	281.7
TOTAL GENERAL OBLIGATION DEBT	7580.0	28379.2	45755.0	9982.0	10170.9	12489.8	222088.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	1944.8	3045.4	13615.9	1646.0	4347.2	2356.9	56924.5	181.4
EXPENSES	2057.1	2628.6	14440.6	1779.3	4293.9	2207.3	56998.5	205.0

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HARRISON	VILLAGE OF HILBERT
2019 POPULATION	371	809	1,313	792	647	2,752	13,000	1,171
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	96.1	205.1	423.1	389.2	391.5	1203.8	3554.1	402.8
TAX INCREMENTS	0.0	0.0	173.8	151.4	19.3	344.6	650.7	485.1
IN LIEU OF TAXES	0.0	13.0	68.1	13.4	7.2	88.8	0.0	0.0
OTHER TAXES	0.1	0.0	76.9	81.7	1.2	159.9	633.6	21.8
TOTAL TAXES	96.0	218.1	742.1	635.8	419.3	1797.3	4838.4	909.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	232.6	7.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	480.0	0.0	0.0	480.0	0.0	0.0
STATE SHARED REVENUES	111.9	194.4	432.7	174.1	189.7	796.6	83.9	404.9
STATE HIGHWAY AIDS	20.6	33.3	88.9	64.8	52.4	206.2	351.5	45.5
ALL OTHER STATE AIDS	4.2	5.7	20.6	60.7	20.0	101.4	117.8	21.2
OTHER LOCAL GOVERNMENT AIDS	0.0	6.4	2.5	2.0	66.1	70.6	14.8	0.0
TOTAL INTERGOVERNMENTAL REV.	136.8	239.9	1024.9	301.7	328.3	1655.0	568.1	471.7
LICENSES & PERMITS	3.0	7.0	14.3	9.5	6.7	30.6	471.3	15.9
FINES, FORFEITS & PENALTIES	0.2	0.2	5.2	4.9	9.4	19.6	7.4	1.1
PUBLIC CHG. FOR SERVICES	80.8	91.5	285.1	96.0	12.1	393.2	1083.6	93.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	10.6	0.0	10.6	132.5	55.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	6.2	14.9	11.2	11.7	37.8	77.5	13.4
OTHER REVENUES	1.2	6.8	86.1	49.9	66.2	202.3	219.0	16.7
TOTAL MISCELLANEOUS REVENUES	1.7	13.1	101.0	61.2	77.9	240.1	296.6	30.1
SUBTOTAL - GENERAL REVENUES	318.7	570.0	2172.9	1119.9	853.9	4146.7	7630.9	1585.4
OTHER FINANCING SOURCES	0.0	0.6	830.7	720.9	45.0	1596.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	318.7	570.7	3003.6	1840.8	898.9	5743.4	7630.9	1585.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.8	159.5	246.1	121.3	142.8	510.3	691.4	191.8
LAW ENFORCEMENT	0.3	0.3	376.4	316.1	252.9	945.4	250.0	27.6
FIRE	17.5	57.2	56.9	71.1	20.2	148.3	778.5	113.0
AMBULANCE	5.6	9.0	71.8	43.2	35.3	150.3	0.0	17.1
OTHER PUBLIC SAFETY	0.0	31.1	0.0	1.2	0.0	1.2	173.0	2.5
HIGHWAY MAINTENANCE & ADM.	22.8	105.9	187.3	149.6	161.5	498.4	1165.4	147.9
HIGHWAY CONSTRUCTION	62.9	62.9	291.7	425.2	23.5	740.4	1741.9	223.9
ROAD-RELATED FACILITIES	11.1	20.7	652.1	23.4	27.9	703.5	63.6	50.7
OTHER TRANSPORTATION	0.0	0.0	12.8	0.0	0.0	12.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	13.0	95.4	3.9	3.6	102.9	566.8	111.5
OTHER SANITATION	0.0	0.1	0.0	0.0	8.6	8.6	0.0	24.9
HEALTH & HUMAN SERVICES	0.0	0.0	6.9	2.6	5.4	14.9	0.0	1.1
CULTURE & EDUCATION	0.0	0.0	198.8	0.8	120.8	320.4	0.0	0.0
PARKS & RECREATION	0.6	17.6	121.6	69.8	58.0	249.5	199.2	55.2
CONSERVATION & DEVELOPMENT	0.0	0.0	31.5	80.9	1.5	114.0	835.1	122.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	208.8	477.6	2349.5	1309.5	862.5	4521.6	6465.3	1090.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	154.0	145.0	36.4	335.5	758.1	208.2
INTEREST & FISCAL CHARGES	0.0	0.0	41.2	28.1	6.1	75.5	95.2	68.6
TOTAL DEBT SERVICE	0.0	0.0	195.2	173.2	42.6	411.1	853.4	276.8
SUBTOTAL - EXPENDITURES	208.8	477.6	2544.8	1482.7	905.2	4932.7	7318.8	1367.0
OTHER FINANCING USES	0.0	13.0	83.0	0.0	0.0	83.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	208.8	490.6	2627.8	1482.7	905.2	5015.7	7318.8	1367.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1462.8	1792.6	533.6	3789.1	3128.4	2215.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	181.4	558.0	714.8	269.8	1542.7	0.0	1086.7
EXPENSES	0.0	205.0	501.4	707.6	388.5	1597.6	0.0	818.4

	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN
2019 POPULATION	246	3,127	650	18,194	541	1,457	7,074	548
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	33.2	1195.4	271.2	5456.8	147.4	549.9	2464.5	140.0
TAX INCREMENTS	0.0	285.8	0.0	1421.7	12.5	20.0	1727.6	210.7
IN LIEU OF TAXES	0.0	86.4	0.0	86.4	5.8	109.8	0.0	25.4
OTHER TAXES	0.0	0.0	0.0	655.4	0.0	3.1	376.7	2.1
TOTAL TAXES	33.2	1567.7	271.2	7620.5	165.8	682.9	4568.9	378.3
SPECIAL ASSESSMENTS	0.0	23.5	0.0	263.2	1.8	0.0	13.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.3	14.2	36.1	582.6	204.8	236.4	373.5	171.8
STATE HIGHWAY AIDS	5.0	148.4	16.5	567.1	30.0	297.5	295.2	20.9
ALL OTHER STATE AIDS	1.7	27.4	7.4	175.6	16.7	16.2	62.9	9.1
OTHER LOCAL GOVERNMENT AIDS	0.0	41.1	0.0	55.9	0.9	39.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	50.1	231.2	60.1	1381.3	252.5	589.5	731.6	201.9
LICENSES & PERMITS	1.3	52.7	9.2	550.7	10.5	17.9	113.4	6.9
FINES, FORFEITS & PENALTIES	0.0	0.8	0.7	10.1	1.2	5.1	57.5	3.2
PUBLIC CHG. FOR SERVICES	17.3	315.1	83.2	1593.1	8.6	35.2	42.0	17.4
INTERG. CHG. FOR SERVICES	0.0	36.3	148.4	373.1	0.0	0.0	5.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	67.2	2.7	161.2	2.5	20.3	141.7	19.2
OTHER REVENUES	3.6	35.9	6.9	282.2	243.1	28.2	5098.6	53.7
TOTAL MISCELLANEOUS REVENUES	3.9	103.1	9.6	443.4	245.6	48.6	5240.4	72.9
SUBTOTAL - GENERAL REVENUES	105.9	2330.7	582.6	12235.6	686.2	1379.4	10772.3	680.9
OTHER FINANCING SOURCES	19.6	0.0	0.0	19.6	0.0	1089.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	125.5	2330.7	582.6	12255.3	686.2	2468.6	10772.3	680.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.1	380.6	104.7	1403.9	292.4	171.7	5538.6	89.0
LAW ENFORCEMENT	0.0	19.7	19.7	317.1	65.5	364.3	1110.6	58.7
FIRE	12.4	294.5	205.7	1404.3	62.2	123.4	527.1	62.3
AMBULANCE	0.0	0.0	4.2	21.4	6.0	28.9	151.6	1.7
OTHER PUBLIC SAFETY	1.9	14.4	5.0	197.0	1.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	28.0	230.3	99.6	1671.4	115.3	0.0	442.3	125.1
HIGHWAY CONSTRUCTION	0.0	1428.5	11.4	3405.7	0.0	808.5	269.7	0.0
ROAD-RELATED FACILITIES	9.1	67.8	16.6	208.0	14.9	41.7	28.9	8.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.0	192.3	54.1	944.8	9.9	32.0	21.7	33.7
OTHER SANITATION	0.0	0.0	2.0	26.9	20.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	5.3	0.2	0.0	6.7	0.0	0.0	3.4	2.1
CULTURE & EDUCATION	0.0	18.6	0.0	18.6	0.0	89.4	0.0	0.0
PARKS & RECREATION	0.0	185.7	58.6	498.8	75.6	65.0	274.6	26.0
CONSERVATION & DEVELOPMENT	0.0	148.2	9.3	1115.3	0.8	68.7	174.8	108.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	112.1	2981.3	591.3	11240.3	664.3	1793.9	8544.0	515.3
DEBT SERVICE								
PRINCIPAL	8.8	499.0	0.0	1474.3	34.5	477.7	1065.0	6.4
INTEREST & FISCAL CHARGES	0.3	200.3	0.0	364.5	5.3	60.2	217.8	2.0
TOTAL DEBT SERVICE	9.2	699.3	0.0	1838.8	39.8	538.0	1282.8	8.4
SUBTOTAL - EXPENDITURES	121.3	3680.6	591.3	13079.2	704.1	2331.9	9826.9	523.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	121.3	3680.6	591.3	13079.2	704.1	2331.9	9826.9	523.7
TOTAL GENERAL OBLIGATION DEBT	36.0	5095.6	0.0	10475.2	214.4	3052.2	7365.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	56.1	1297.1	394.7	2834.8	448.2	2171.4	747.6	335.5
EXPENSES	48.1	1446.9	324.3	2637.8	654.3	2308.5	773.5	329.6

	VILLAGE TOTAL CHIPPewa COUNTY	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA
2019 POPULATION	9,620	207	863	342	500	1,912	833	757
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3301.9	114.4	233.3	63.4	120.1	531.3	409.7	0.0
TAX INCREMENTS	1971.0	0.0	337.5	13.7	70.5	421.8	157.7	0.0
IN LIEU OF TAXES	141.1	30.0	73.2	18.7	79.1	201.1	35.2	64.0
OTHER TAXES	381.9	1.7	2.6	0.2	3.2	7.8	0.0	0.0
TOTAL TAXES	5796.0	146.1	646.7	96.2	273.0	1162.1	602.7	64.0
SPECIAL ASSESSMENTS	15.0	0.0	0.0	0.0	0.0	0.0	2.2	2.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	986.6	65.9	229.3	202.1	214.1	711.6	47.9	233.9
STATE HIGHWAY AIDS	643.7	10.0	84.2	27.2	23.1	144.6	41.0	48.0
ALL OTHER STATE AIDS	104.9	6.9	12.2	2.7	5.3	27.2	5.6	39.8
OTHER LOCAL GOVERNMENT AIDS	40.3	0.0	0.0	17.1	31.4	48.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1775.7	82.9	325.8	249.2	274.1	932.2	94.6	321.8
LICENSES & PERMITS	148.9	0.8	6.6	1.2	5.7	14.4	25.7	6.5
FINES, FORFEITS & PENALTIES	67.1	0.0	1.1	0.0	0.2	1.4	0.0	4.1
PUBLIC CHG. FOR SERVICES	103.5	18.0	47.4	42.6	23.3	131.5	51.1	0.0
INTERG. CHG. FOR SERVICES	5.0	16.0	0.0	0.2	0.0	16.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	183.8	3.1	4.5	4.3	0.8	12.8	19.4	7.3
OTHER REVENUES	5423.7	11.1	37.1	38.1	18.4	104.8	61.9	131.4
TOTAL MISCELLANEOUS REVENUES	5607.6	14.3	41.6	42.4	19.2	117.7	81.3	138.8
SUBTOTAL - GENERAL REVENUES	13519.0	278.3	1069.3	432.1	595.9	2375.8	857.9	537.7
OTHER FINANCING SOURCES	1089.2	802.5	22.0	0.0	25.0	849.5	50.0	343.3
TOTAL REVENUE & OTHER FINANCING SOURCES	14608.2	1080.8	1091.4	432.1	620.9	3225.3	907.9	881.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6091.8	59.7	260.3	104.3	80.0	504.4	93.7	122.5
LAW ENFORCEMENT	1599.1	0.0	92.7	0.0	70.0	162.7	14.7	67.1
FIRE	775.1	87.5	157.8	37.1	84.0	366.6	159.3	138.7
AMBULANCE	188.2	0.0	0.0	7.4	0.0	7.4	36.2	7.3
OTHER PUBLIC SAFETY	1.3	0.0	0.0	0.0	0.7	0.7	11.0	14.1
HIGHWAY MAINTENANCE & ADM.	682.7	43.1	186.7	131.5	75.5	436.9	128.3	261.2
HIGHWAY CONSTRUCTION	1078.2	3.2	98.4	0.0	0.0	101.7	23.8	85.5
ROAD-RELATED FACILITIES	94.2	6.0	20.5	7.3	12.3	46.2	13.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	97.4	11.2	36.1	27.7	28.3	103.4	51.8	40.2
OTHER SANITATION	20.2	0.0	0.0	0.0	0.0	0.0	3.2	0.0
HEALTH & HUMAN SERVICES	5.6	0.0	0.4	3.2	2.4	6.1	0.0	1.3
CULTURE & EDUCATION	89.4	0.0	44.5	46.1	74.4	165.1	2.4	57.3
PARKS & RECREATION	441.3	22.5	80.3	38.5	9.1	150.6	0.4	154.0
CONSERVATION & DEVELOPMENT	352.4	40.1	13.1	0.8	0.4	54.6	40.1	124.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11517.6	273.6	991.2	404.3	437.6	2106.9	579.0	1074.0
DEBT SERVICE								
PRINCIPAL	1583.7	1000.0	191.4	0.0	63.7	1255.1	183.0	172.6
INTEREST & FISCAL CHARGES	285.4	31.2	8.9	0.0	12.2	52.3	130.5	21.9
TOTAL DEBT SERVICE	1869.2	1031.2	200.3	0.0	76.0	1307.5	313.5	194.6
SUBTOTAL - EXPENDITURES	13386.8	1304.9	1191.5	404.3	513.6	3414.4	892.5	1268.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.4
TOTAL EXPENDITURES & OTHER FINANCING USES	13386.8	1304.9	1191.5	404.3	513.6	3414.4	892.5	1331.1
TOTAL GENERAL OBLIGATION DEBT	10631.6	800.0	258.9	0.0	268.3	1327.3	932.2	988.2
PROPRIETARY FUND TYPES								
REVENUES	3702.8	685.5	564.8	184.8	500.7	1935.9	391.5	640.5
EXPENSES	4066.0	796.7	584.5	247.1	477.1	2105.6	389.9	950.2

	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY
2019 POPULATION	288	1,781	348	2,090	2,529	1,067	727	10,420
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.4	741.1	79.9	711.8	1599.0	430.3	305.7	4302.2
TAX INCREMENTS	0.0	0.0	102.5	0.0	0.0	250.5	0.0	510.8
IN LIEU OF TAXES	0.0	45.5	22.4	127.6	64.7	55.9	13.7	429.4
OTHER TAXES	7.1	11.3	0.0	0.6	22.2	0.0	0.0	41.3
TOTAL TAXES	31.5	798.0	204.9	840.2	1685.9	736.9	319.4	5283.8
SPECIAL ASSESSMENTS	0.0	4.5	0.0	52.6	8.5	0.0	0.0	70.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.7
STATE SHARED REVENUES	49.9	94.3	41.7	245.5	255.8	152.0	101.9	1223.3
STATE HIGHWAY AIDS	18.7	71.9	10.6	79.2	100.7	76.5	18.9	466.0
ALL OTHER STATE AIDS	0.6	78.9	4.6	14.9	22.5	10.4	2.5	180.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	3.5	35.6	171.0	60.9	20.7	292.8
TOTAL INTERGOVERNMENTAL REV.	70.1	246.2	60.5	375.4	550.1	299.9	144.1	2163.1
LICENSES & PERMITS	1.3	33.6	0.2	22.1	136.5	15.6	3.3	245.0
FINES, FORFEITS & PENALTIES	0.0	30.6	0.0	20.4	46.8	18.2	17.6	137.9
PUBLIC CHG. FOR SERVICES	3.4	136.1	24.0	14.0	29.7	6.4	29.3	294.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	67.8	14.7	0.0	0.0	82.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	44.1	1.8	82.9	63.7	35.4	5.0	260.1
OTHER REVENUES	2.8	59.3	27.6	107.7	23.4	76.2	40.0	530.6
TOTAL MISCELLANEOUS REVENUES	2.9	103.5	29.5	190.7	87.1	111.6	45.0	790.8
SUBTOTAL - GENERAL REVENUES	109.3	1352.7	319.3	1583.4	2559.7	1188.9	558.9	9068.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	232.2	0.0	0.0	625.6
TOTAL REVENUE & OTHER FINANCING SOURCES	109.3	1352.7	319.3	1583.4	2792.0	1188.9	558.9	9693.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.2	288.0	66.2	151.5	466.4	105.4	122.1	1475.3
LAW ENFORCEMENT	0.0	268.0	8.0	396.7	597.6	192.2	32.3	1576.9
FIRE	5.4	128.5	63.2	202.1	151.8	118.2	48.9	1016.6
AMBULANCE	2.4	32.9	5.8	27.7	0.0	2.7	8.3	123.6
OTHER PUBLIC SAFETY	0.0	191.0	0.0	9.2	72.5	10.3	0.0	308.4
HIGHWAY MAINTENANCE & ADM.	0.0	167.7	34.0	259.1	310.3	175.3	87.0	1423.3
HIGHWAY CONSTRUCTION	27.3	17.4	0.0	300.1	359.8	0.0	0.0	814.2
ROAD-RELATED FACILITIES	4.6	18.7	5.3	113.0	32.5	17.1	8.5	213.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.3	92.0	18.4	117.0	0.0	54.9	36.8	429.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	3.3
HEALTH & HUMAN SERVICES	0.0	7.7	7.9	3.8	10.3	0.4	1.0	32.8
CULTURE & EDUCATION	0.0	0.0	0.0	149.8	198.3	161.5	36.8	606.2
PARKS & RECREATION	0.0	10.6	4.7	222.0	90.1	8.1	3.7	493.9
CONSERVATION & DEVELOPMENT	0.0	8.0	31.2	297.5	13.7	13.7	0.2	529.0
ALL OTHER EXPENDITURES	0.0	0.0	30.0	0.0	0.0	0.0	1.3	31.3
SUBTOTAL-OPER. & CAP. EXPEND	117.4	1230.9	275.1	2250.1	2304.0	860.6	387.4	9078.9
DEBT SERVICE								
PRINCIPAL	0.0	29.2	83.5	52.3	296.9	102.6	106.7	1027.1
INTEREST & FISCAL CHARGES	0.0	7.6	9.2	15.4	98.7	48.0	8.8	340.5
TOTAL DEBT SERVICE	0.0	36.9	92.8	67.8	395.6	150.6	115.6	1367.6
SUBTOTAL - EXPENDITURES	117.4	1267.8	367.9	2317.9	2699.6	1011.3	503.0	10446.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.4
TOTAL EXPENDITURES & OTHER FINANCING USES	117.4	1267.8	367.9	2317.9	2699.6	1011.3	503.0	10509.0
TOTAL GENERAL OBLIGATION DEBT	0.0	131.5	194.8	499.3	3840.0	1248.0	221.9	8056.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	948.5	206.3	3312.2	1239.3	491.1	256.6	7486.4
EXPENSES	0.0	814.6	186.7	3167.9	1114.9	481.5	256.1	7362.0

	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEBEN
2019 POPULATION	113	418	192	502	124	207	560	118
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1.2	114.5	100.8	136.3	37.8	20.8	25.6	47.8
TAX INCREMENTS	0.0	0.0	5.8	55.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	29.1	0.0	0.0	29.8	0.0
OTHER TAXES	3.2	0.0	12.0	4.9	0.3	0.0	9.1	6.0
TOTAL TAXES	4.4	114.5	118.8	225.4	38.2	20.8	64.6	53.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	96.6	0.0	1.3	0.0	24.0	0.0
STATE SHARED REVENUES	39.2	71.0	43.2	219.7	36.6	46.4	230.5	35.6
STATE HIGHWAY AIDS	30.5	18.8	23.5	80.9	9.1	3.7	24.0	52.0
ALL OTHER STATE AIDS	1.3	3.1	2.1	252.3	1.2	0.8	11.4	3.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	22.8	0.0	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	71.2	93.0	165.6	575.8	48.3	51.0	290.2	91.3
LICENSES & PERMITS	0.0	1.0	5.1	3.5	0.4	0.3	2.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	21.7	16.6	259.7	12.2	0.0	59.4	6.2
INTERG. CHG. FOR SERVICES	0.0	29.2	1.9	61.1	0.0	0.0	55.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	2.2	1.6	4.9	0.3	0.3	3.4	1.9
OTHER REVENUES	0.4	27.6	82.4	117.7	2.1	0.3	101.2	5.2
TOTAL MISCELLANEOUS REVENUES	1.7	29.9	84.0	122.6	2.4	0.6	104.6	7.1
SUBTOTAL - GENERAL REVENUES	77.4	289.6	392.3	1248.5	101.7	72.8	576.2	158.7
OTHER FINANCING SOURCES	0.0	20.0	50.0	138.4	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	77.4	309.6	442.3	1387.0	101.7	72.8	576.2	158.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	19.5	96.4	59.8	188.5	25.4	20.6	76.0	45.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.5	0.0	0.0	1.0	0.0
FIRE	6.5	42.8	45.7	87.2	0.0	19.1	132.3	4.0
AMBULANCE	0.6	2.3	0.9	3.5	0.4	0.0	3.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	97.3	0.0	0.0	0.0	15.3
HIGHWAY MAINTENANCE & ADM.	77.7	404.0	172.4	74.3	38.5	7.5	89.5	30.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	3.0	0.0	0.0	0.0	40.8
ROAD-RELATED FACILITIES	1.7	6.5	4.3	25.9	8.8	4.0	16.3	2.6
OTHER TRANSPORTATION	0.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.5	20.7	13.5	24.5	18.9	6.5	28.3	10.9
OTHER SANITATION	0.0	0.0	0.6	2.1	11.6	0.0	0.0	0.4
HEALTH & HUMAN SERVICES	0.0	0.0	2.0	9.1	3.2	0.0	4.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	50.0	0.0	0.0	86.5	0.0
PARKS & RECREATION	0.0	4.0	35.0	186.9	0.0	1.8	219.8	2.5
CONSERVATION & DEVELOPMENT	0.1	4.5	22.7	153.5	0.1	0.9	17.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	114.8	581.5	357.3	929.7	107.1	61.3	675.3	151.8
DEBT SERVICE								
PRINCIPAL	9.5	46.1	37.4	82.8	0.0	0.0	3.7	7.3
INTEREST & FISCAL CHARGES	0.4	7.6	8.0	7.1	0.0	0.0	2.4	4.6
TOTAL DEBT SERVICE	10.0	53.7	45.4	89.9	0.0	0.0	6.1	12.0
SUBTOTAL - EXPENDITURES	124.8	635.3	402.7	1019.6	107.1	61.3	681.5	163.8
OTHER FINANCING USES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	124.8	636.4	402.7	1019.6	107.1	61.3	681.5	163.8
TOTAL GENERAL OBLIGATION DEBT	9.3	376.2	236.1	265.4	0.0	0.0	306.0	103.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	162.3	43.6	250.2	0.0	42.4	281.0	0.0
EXPENSES	0.0	186.2	33.0	296.4	0.0	53.9	292.9	0.0

	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS
2019 POPULATION	684	2,918	2,425	1,402	969	1,540	6,720	3,987
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	152.7	637.9	2014.0	625.4	339.6	1196.0	3944.6	2906.7
TAX INCREMENTS	58.5	119.4	0.0	0.0	650.5	73.2	1912.2	517.5
IN LIEU OF TAXES	34.4	93.5	75.9	113.2	50.2	96.4	325.8	118.1
OTHER TAXES	3.5	39.3	2.2	0.0	29.8	0.0	0.2	0.0
TOTAL TAXES	249.3	890.2	2092.1	738.6	1070.3	1365.8	6183.0	3542.3
SPECIAL ASSESSMENTS	4.0	4.0	5.9	15.2	9.4	30.3	9.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	122.0	0.0	0.0	0.0	0.0	0.0	220.8
STATE SHARED REVENUES	151.0	873.5	151.5	92.8	116.3	81.3	61.2	171.3
STATE HIGHWAY AIDS	26.0	268.9	158.6	68.5	61.7	84.3	370.1	274.3
ALL OTHER STATE AIDS	9.5	285.7	131.3	59.2	11.9	33.9	111.9	107.4
OTHER LOCAL GOVERNMENT AIDS	0.0	23.0	67.7	0.0	0.0	176.0	182.5	313.7
TOTAL INTERGOVERNMENTAL REV.	186.5	1573.2	509.2	220.5	189.9	375.6	725.9	1087.7
LICENSES & PERMITS	1.2	13.9	83.1	47.9	20.0	85.1	173.6	92.8
FINES, FORFEITS & PENALTIES	0.2	0.4	31.8	8.9	25.2	12.3	58.2	15.9
PUBLIC CHG. FOR SERVICES	30.2	406.3	206.4	73.1	59.9	73.3	456.4	403.7
INTERG. CHG. FOR SERVICES	0.0	147.4	14.8	0.0	0.0	1.4	0.0	41.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	17.0	106.4	19.7	59.9	26.9	56.5	108.5
OTHER REVENUES	21.4	358.6	223.5	236.7	25.5	197.6	249.6	80.0
TOTAL MISCELLANEOUS REVENUES	22.3	375.6	330.0	256.5	85.4	224.5	306.2	188.5
SUBTOTAL - GENERAL REVENUES	494.0	3411.4	3273.6	1360.9	1460.3	2168.6	7913.2	5372.7
OTHER FINANCING SOURCES	0.0	208.4	389.8	454.0	600.0	760.0	785.0	1125.9
TOTAL REVENUE & OTHER FINANCING SOURCES	494.0	3619.9	3663.4	1815.0	2060.3	2928.6	8698.2	6498.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.2	632.6	549.1	122.0	169.9	638.7	536.9	533.4
LAW ENFORCEMENT	4.4	5.9	2422.2	272.2	131.1	196.7	1657.7	659.4
FIRE	76.3	414.3	69.3	125.1	130.7	334.8	79.5	142.1
AMBULANCE	0.0	11.3	22.4	13.7	0.0	5.6	296.3	69.2
OTHER PUBLIC SAFETY	0.0	112.6	41.8	22.5	7.8	11.8	90.8	25.8
HIGHWAY MAINTENANCE & ADM.	192.6	1086.9	355.6	131.4	118.1	169.1	825.4	607.0
HIGHWAY CONSTRUCTION	0.0	43.8	211.4	0.0	28.3	6.0	1176.2	436.9
ROAD-RELATED FACILITIES	10.3	80.6	211.2	34.2	20.2	25.5	134.5	67.0
OTHER TRANSPORTATION	0.0	23.0	0.0	7.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.6	163.7	148.7	63.6	51.9	84.7	406.6	162.6
OTHER SANITATION	0.0	14.8	4.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	18.9	68.6	0.0	4.1	0.0	12.0	19.2
CULTURE & EDUCATION	0.0	136.5	391.0	0.0	0.0	306.3	0.0	403.7
PARKS & RECREATION	4.8	455.1	123.3	351.5	15.3	43.6	650.3	496.9
CONSERVATION & DEVELOPMENT	1.3	200.6	204.0	9.4	0.0	131.4	996.7	111.5
ALL OTHER EXPENDITURES	0.0	0.6	0.0	0.0	513.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	422.8	3401.9	4823.5	1153.6	1191.3	1955.0	6863.4	3735.3
DEBT SERVICE								
PRINCIPAL	117.0	304.0	882.6	648.7	349.5	921.6	1458.4	1348.9
INTEREST & FISCAL CHARGES	5.4	35.7	289.6	89.7	58.4	168.1	434.3	271.3
TOTAL DEBT SERVICE	122.4	339.7	1172.2	738.5	407.9	1089.7	1892.8	1620.3
SUBTOTAL - EXPENDITURES	545.3	3741.7	5995.8	1892.2	1599.3	3044.8	8756.2	5355.6
OTHER FINANCING USES	3.1	4.1	0.0	0.0	0.0	0.0	0.0	88.2
TOTAL EXPENDITURES & OTHER FINANCING USES	548.4	3745.9	5995.8	1892.2	1599.3	3044.8	8756.2	5443.9
TOTAL GENERAL OBLIGATION DEBT	246.2	1543.3	9247.1	3185.2	2725.0	5097.6	19478.9	11245.0
PROPRIETARY FUND TYPES								
REVENUES	255.1	1034.9	1520.7	2979.1	490.6	1545.2	3136.0	1953.8
EXPENSES	220.6	1083.1	1450.2	2808.5	504.8	1632.9	3086.5	1801.7

	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB
2019 POPULATION	1,102	2,484	10,347	1,298	3,899	1,679	8,700	7,312
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	647.8	1341.9	7433.7	2554.9	1718.9	1128.7	6091.7	5087.8
TAX INCREMENTS	21.5	472.6	3090.7	38.9	0.0	311.7	964.5	1016.4
IN LIEU OF TAXES	0.0	95.3	483.6	74.1	161.0	190.6	370.3	477.4
OTHER TAXES	0.0	4.7	4.3	0.0	80.8	0.5	14.6	81.9
TOTAL TAXES	669.4	1914.7	11012.4	2668.0	1960.8	1631.7	7441.2	6663.7
SPECIAL ASSESSMENTS	0.0	19.8	825.7	0.0	0.0	0.0	0.0	14.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	58.8	0.0	0.0	14.4	0.0
STATE SHARED REVENUES	73.2	209.0	489.3	46.7	472.0	147.4	137.1	244.2
STATE HIGHWAY AIDS	78.9	109.4	712.4	257.3	142.2	76.2	418.9	434.4
ALL OTHER STATE AIDS	12.8	30.6	129.8	53.6	78.1	223.0	79.2	61.5
OTHER LOCAL GOVERNMENT AIDS	0.0	55.1	252.6	0.0	50.4	0.0	351.1	217.4
TOTAL INTERGOVERNMENTAL REV.	165.0	404.2	1584.3	416.6	742.7	446.7	1000.9	957.5
LICENSES & PERMITS	29.4	79.2	426.7	70.1	100.8	56.4	538.8	168.6
FINES, FORFEITS & PENALTIES	1.3	8.7	121.5	26.2	50.1	2.7	107.3	41.6
PUBLIC CHG. FOR SERVICES	9.3	159.2	768.7	194.9	579.3	237.3	1069.9	832.6
INTERG. CHG. FOR SERVICES	0.0	0.0	212.3	0.0	0.0	12.8	301.7	121.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.6	31.7	349.7	29.6	99.3	91.9	276.7	214.2
OTHER REVENUES	82.6	39.9	580.9	150.2	228.5	86.0	303.0	708.2
TOTAL MISCELLANEOUS REVENUES	104.2	71.7	930.7	179.9	327.9	178.0	579.7	922.5
SUBTOTAL - GENERAL REVENUES	978.8	2657.8	15882.5	3555.8	3761.8	2565.9	11039.8	9723.0
OTHER FINANCING SOURCES	250.0	12.1	6703.6	0.0	2615.0	0.0	2687.0	2199.2
TOTAL REVENUE & OTHER FINANCING SOURCES	1228.8	2669.9	22586.2	3555.8	6376.8	2565.9	13726.8	11922.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	127.0	235.6	893.1	584.3	303.4	335.1	1251.1	1131.8
LAW ENFORCEMENT	125.8	225.0	2574.3	937.3	1007.7	380.6	2126.4	2463.5
FIRE	63.4	296.2	546.3	416.4	90.1	577.6	868.4	659.2
AMBULANCE	19.2	85.1	0.0	17.0	151.7	16.7	730.7	0.0
OTHER PUBLIC SAFETY	4.0	27.2	34.5	32.5	33.2	13.4	155.3	49.1
HIGHWAY MAINTENANCE & ADM.	268.2	219.8	776.6	160.8	425.9	132.7	763.5	778.2
HIGHWAY CONSTRUCTION	128.3	115.6	2568.0	3.0	244.1	99.3	568.9	846.5
ROAD-RELATED FACILITIES	59.0	100.3	192.3	34.0	56.9	366.8	189.5	796.8
OTHER TRANSPORTATION	0.0	0.0	208.9	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.8	183.1	538.3	243.6	172.1	107.9	483.7	459.0
OTHER SANITATION	1.6	14.3	20.2	0.0	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.7	0.0	319.9	0.0	0.0	18.5	228.8	159.7
CULTURE & EDUCATION	19.7	289.1	951.6	0.0	232.9	139.8	996.9	824.8
PARKS & RECREATION	39.6	79.1	4423.2	334.3	509.2	245.6	1303.7	870.6
CONSERVATION & DEVELOPMENT	35.0	355.1	1388.7	26.1	125.6	90.8	493.2	248.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	951.0	2226.0	15436.4	2789.7	3353.5	2525.4	10160.5	9288.0
DEBT SERVICE								
PRINCIPAL	203.8	596.8	4104.6	306.8	1942.8	303.1	2545.0	1443.8
INTEREST & FISCAL CHARGES	33.5	59.8	1982.8	303.0	191.0	166.4	459.0	775.0
TOTAL DEBT SERVICE	237.4	656.7	6087.4	609.8	2133.8	469.5	3004.0	2218.9
SUBTOTAL - EXPENDITURES	1188.4	2882.7	21523.9	3399.5	5487.4	2995.0	13164.6	11506.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1188.4	2882.7	21523.9	3399.5	5487.4	2995.0	13164.6	11506.9
TOTAL GENERAL OBLIGATION DEBT	1032.2	3095.0	43535.6	9453.6	5625.9	3984.9	16165.0	23426.8
PROPRIETARY FUND TYPES								
REVENUES	473.0	1520.4	4922.9	855.1	1530.1	5449.5	2860.5	9759.3
EXPENSES	411.6	1193.9	5109.4	754.6	1376.6	5158.2	2878.3	9337.1

	VILLAGE OF OREGON	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE OF WINDSOR	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN
2019 POPULATION	10,170	211	2,202	13,855	8,097	88,399	597	413
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6122.6	47.2	2838.9	10522.0	3873.0	60436.2	359.9	228.2
TAX INCREMENTS	249.1	0.0	1368.3	2613.9	356.6	13658.4	0.0	0.0
IN LIEU OF TAXES	335.6	0.0	56.8	896.7	175.2	4096.9	12.4	25.8
OTHER TAXES	50.4	0.0	0.3	48.0	58.8	377.2	0.0	0.0
TOTAL TAXES	6757.8	47.2	4264.4	14080.8	4463.8	78568.7	372.4	254.1
SPECIAL ASSESSMENTS	7.9	0.5	0.0	17.2	0.0	956.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	18.8	0.8	0.0	313.8	0.0	0.0
STATE SHARED REVENUES	220.3	31.3	27.0	145.8	135.9	3054.3	64.7	111.9
STATE HIGHWAY AIDS	446.7	30.9	293.9	817.4	245.8	5082.5	55.8	36.2
ALL OTHER STATE AIDS	104.9	2.6	182.7	217.7	85.8	1718.6	7.6	3.7
OTHER LOCAL GOVERNMENT AIDS	327.0	0.0	4.0	343.4	0.2	2341.6	34.7	0.0
TOTAL INTERGOVERNMENTAL REV.	1099.0	64.9	526.4	1525.3	467.8	12511.0	163.0	152.0
LICENSES & PERMITS	571.8	1.5	98.5	781.4	371.7	3798.1	12.6	4.4
FINES, FORFEITS & PENALTIES	149.0	0.0	84.1	66.0	11.8	823.4	24.8	0.0
PUBLIC CHG. FOR SERVICES	792.6	18.5	773.5	2388.1	556.9	9654.3	38.2	0.0
INTERG. CHG. FOR SERVICES	251.0	0.0	51.6	137.3	0.0	1146.5	0.0	12.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	270.1	0.2	102.7	599.6	225.9	2692.1	1.6	0.0
OTHER REVENUES	379.4	1.5	807.1	1970.5	946.3	7297.8	74.8	8.0
TOTAL MISCELLANEOUS REVENUES	649.6	1.8	909.9	2570.1	1172.2	9990.0	76.4	8.1
SUBTOTAL - GENERAL REVENUES	10279.1	134.7	6708.7	21566.5	7044.4	117448.7	687.7	431.6
OTHER FINANCING SOURCES	4237.2	75.0	4248.3	1.7	8290.0	35434.0	501.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14516.3	209.7	10957.0	21568.2	15334.4	152882.8	1189.1	431.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1138.6	50.2	785.3	1402.5	1030.6	11819.3	80.2	103.6
LAW ENFORCEMENT	2637.5	0.0	891.8	2694.3	514.6	21918.8	72.0	9.4
FIRE	893.5	15.1	508.5	457.2	399.9	6674.1	88.7	29.4
AMBULANCE	4.1	0.0	140.0	239.3	0.0	1811.6	15.0	3.0
OTHER PUBLIC SAFETY	210.5	0.7	34.6	191.7	97.3	1085.4	9.3	64.6
HIGHWAY MAINTENANCE & ADM.	985.4	1.8	279.2	1367.9	989.5	9356.9	97.1	144.7
HIGHWAY CONSTRUCTION	482.5	133.7	1966.3	1036.8	620.0	10672.6	542.0	0.0
ROAD-RELATED FACILITIES	409.3	12.5	24.6	483.5	55.0	3274.0	11.6	13.0
OTHER TRANSPORTATION	0.0	0.0	75.1	226.7	0.0	518.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	586.0	19.8	170.8	759.8	434.6	5132.3	38.8	32.6
OTHER SANITATION	0.0	0.0	0.0	46.6	0.0	87.5	0.3	0.0
HEALTH & HUMAN SERVICES	280.8	0.0	0.0	589.3	0.0	1705.9	1.4	0.0
CULTURE & EDUCATION	1459.4	0.0	17.9	6902.5	246.0	13182.2	115.5	0.0
PARKS & RECREATION	230.6	0.5	1682.0	3048.4	2220.6	16669.2	99.8	12.4
CONSERVATION & DEVELOPMENT	1282.4	0.0	677.0	1703.1	2277.2	10156.3	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	513.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10601.1	234.6	7253.6	21150.0	8885.7	114578.4	1172.8	412.9
DEBT SERVICE								
PRINCIPAL	1556.5	6.4	1198.2	3013.1	1306.0	24137.5	55.2	72.2
INTEREST & FISCAL CHARGES	513.8	0.0	440.1	1450.6	527.1	8214.2	9.5	12.5
TOTAL DEBT SERVICE	2070.4	6.4	1638.4	4463.7	1833.1	32351.8	64.7	84.7
SUBTOTAL - EXPENDITURES	12671.5	241.1	8892.0	25613.8	10718.8	146930.2	1237.6	497.6
OTHER FINANCING USES	0.0	0.0	1020.1	0.0	0.0	1108.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12671.5	241.1	9912.1	25613.8	10718.8	148038.6	1237.6	497.6
TOTAL GENERAL OBLIGATION DEBT	19243.4	91.3	15770.0	36413.7	23660.0	252476.8	986.0	332.7
PROPRIETARY FUND TYPES								
REVENUES	2962.2	117.6	1169.7	17334.9	1850.8	62432.3	392.6	345.8
EXPENSES	2980.4	79.0	951.1	16640.8	1910.7	60067.0	411.4	412.7

	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE
2019 POPULATION	1,110	923	926	2,510	327	567	1,796	718
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	719.9	288.1	0.0	977.8	113.8	164.1	883.7	145.2
TAX INCREMENTS	16.9	0.0	0.0	537.2	0.0	0.0	587.6	122.1
IN LIEU OF TAXES	181.9	29.8	0.0	132.3	7.3	0.0	50.0	31.4
OTHER TAXES	0.0	28.9	0.0	44.1	0.0	0.0	1.4	14.8
TOTAL TAXES	918.8	346.9	0.0	1691.6	121.1	164.1	1522.8	313.6
SPECIAL ASSESSMENTS	0.0	0.8	0.0	14.2	0.0	27.3	0.4	0.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.6	30.1	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	162.3	174.4	47.1	223.6	96.3	71.6	295.8	181.3
STATE HIGHWAY AIDS	48.5	40.6	65.9	109.3	11.2	20.3	86.7	17.0
ALL OTHER STATE AIDS	12.9	22.2	9.6	440.6	1.3	5.8	77.1	5.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.3
TOTAL INTERGOVERNMENTAL REV.	223.8	237.2	123.3	803.7	108.9	98.3	459.7	218.5
LICENSES & PERMITS	21.6	15.5	725.1	59.1	7.0	2.7	19.6	9.8
FINES, FORFEITS & PENALTIES	9.2	26.5	0.0	51.5	1.4	3.1	11.9	1.5
PUBLIC CHG. FOR SERVICES	63.9	60.5	113.1	132.0	1.5	31.2	174.6	13.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	37.4	0.0	109.4	3.2	6.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	0.2	57.3	6.4	2.9	0.1	9.6	1.6
OTHER REVENUES	31.8	28.9	19.7	97.2	12.8	0.0	70.8	11.6
TOTAL MISCELLANEOUS REVENUES	33.6	29.1	77.0	103.6	15.8	0.1	80.4	13.2
SUBTOTAL - GENERAL REVENUES	1271.0	716.8	1038.7	2893.5	255.9	436.5	2273.0	577.6
OTHER FINANCING SOURCES	0.0	660.6	0.0	3215.9	0.0	0.0	119.0	58.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1271.0	1377.4	1038.7	6109.4	255.9	436.5	2392.1	636.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	130.0	86.6	126.5	168.5	58.1	62.0	306.0	74.0
LAW ENFORCEMENT	157.8	117.7	0.0	438.5	23.3	107.0	247.6	29.4
FIRE	193.6	119.7	86.8	106.6	68.4	83.0	128.1	38.6
AMBULANCE	0.0	1.2	12.6	23.6	20.9	2.4	49.8	19.8
OTHER PUBLIC SAFETY	5.9	1.8	14.4	46.8	0.0	1.2	16.9	0.0
HIGHWAY MAINTENANCE & ADM.	166.1	93.5	357.7	160.2	38.1	38.3	242.8	44.9
HIGHWAY CONSTRUCTION	0.0	58.0	0.0	605.1	0.0	0.0	24.7	0.0
ROAD-RELATED FACILITIES	30.7	41.5	2.8	75.1	14.2	17.9	5.0	21.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	95.1	60.8	15.6	104.2	3.4	32.1	91.5	49.1
OTHER SANITATION	1.5	1.5	105.1	0.2	0.0	1.2	32.4	0.7
HEALTH & HUMAN SERVICES	28.8	0.2	1.1	0.0	0.0	2.2	27.4	6.2
CULTURE & EDUCATION	55.3	38.3	5.3	116.5	12.0	2.2	152.8	57.8
PARKS & RECREATION	122.4	7.9	6.4	71.0	4.0	2.9	122.9	40.4
CONSERVATION & DEVELOPMENT	37.2	0.4	6.6	4.0	0.0	0.0	63.0	60.8
ALL OTHER EXPENDITURES	0.0	0.0	3.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1024.7	629.6	744.7	1921.0	242.8	352.6	1511.5	443.5
DEBT SERVICE								
PRINCIPAL	297.6	679.7	0.0	2145.0	26.3	80.8	220.0	59.9
INTEREST & FISCAL CHARGES	40.6	64.3	0.0	233.2	8.3	0.0	45.1	26.7
TOTAL DEBT SERVICE	338.3	744.0	0.0	2378.2	34.6	80.8	265.1	86.6
SUBTOTAL - EXPENDITURES	1363.1	1373.7	744.7	4299.2	277.4	433.4	1776.7	530.2
OTHER FINANCING USES	0.0	0.0	168.0	1520.6	2.0	0.0	405.1	1.6
TOTAL EXPENDITURES & OTHER FINANCING USES	1363.1	1373.7	912.7	5819.9	279.4	433.4	2181.9	531.8
TOTAL GENERAL OBLIGATION DEBT	1288.5	1294.1	0.0	5121.1	331.7	593.2	1526.1	341.9
PROPRIETARY FUND TYPES								
REVENUES	3427.4	391.8	0.0	2805.4	182.3	0.0	1196.7	503.6
EXPENSES	3080.2	571.9	0.0	1159.5	172.2	0.0	980.0	483.0

	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON
2019 POPULATION	1,257	11,144	207	288	427	966	1,888	1,085
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	220.9	4102.1	1299.6	1120.2	47.5	2450.6	4918.0	578.1
TAX INCREMENTS	0.0	1264.0	0.0	0.0	0.0	160.3	160.3	0.0
IN LIEU OF TAXES	27.6	498.8	0.0	0.0	0.0	0.0	0.0	2.5
OTHER TAXES	74.6	164.0	136.5	186.2	0.0	427.6	750.4	60.0
TOTAL TAXES	323.2	6029.0	1436.1	1306.5	47.5	3038.6	5828.8	640.7
SPECIAL ASSESSMENTS	0.0	43.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	31.2	0.0	0.0	0.0	0.0	0.0	3.7
STATE SHARED REVENUES	208.5	1637.9	3.4	6.1	56.9	36.1	102.6	15.0
STATE HIGHWAY AIDS	38.7	530.6	51.6	38.7	7.5	88.2	186.2	77.0
ALL OTHER STATE AIDS	6.3	593.4	15.4	13.9	1.1	1022.5	1053.0	10.8
OTHER LOCAL GOVERNMENT AIDS	0.0	49.1	0.0	0.0	0.0	0.0	0.0	1.0
TOTAL INTERGOVERNMENTAL REV.	253.6	2842.4	70.5	58.8	65.5	1146.8	1341.8	107.7
LICENSES & PERMITS	25.7	903.5	44.4	20.1	2.5	47.5	114.6	4.7
FINES, FORFEITS & PENALTIES	9.0	139.4	0.0	0.0	0.1	1.5	1.7	0.0
PUBLIC CHG. FOR SERVICES	85.2	714.1	577.3	139.5	25.1	48.1	790.1	3.3
INTERG. CHG. FOR SERVICES	0.0	169.9	0.0	12.5	0.5	0.0	13.1	20.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.2	92.2	29.6	86.2	1.6	47.9	165.4	0.0
OTHER REVENUES	4.2	360.0	140.8	46.7	6.1	965.6	1159.3	11.0
TOTAL MISCELLANEOUS REVENUES	14.4	452.3	170.4	132.9	7.8	1013.6	1324.8	11.0
SUBTOTAL - GENERAL REVENUES	711.3	11294.0	2299.1	1670.5	149.3	5296.3	9415.3	788.0
OTHER FINANCING SOURCES	0.0	4555.5	3303.8	0.0	0.0	1113.6	4417.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	711.3	15849.6	5602.9	1670.5	149.3	6410.0	13832.8	788.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	144.8	1340.7	417.6	325.5	46.6	501.9	1291.7	158.7
LAW ENFORCEMENT	154.4	1357.5	2.0	0.0	0.0	0.8	2.9	34.7
FIRE	45.5	988.8	94.1	143.0	13.6	305.2	556.0	39.5
AMBULANCE	34.5	182.9	0.0	7.7	0.0	0.0	7.7	0.0
OTHER PUBLIC SAFETY	30.4	191.6	8.2	9.8	0.0	16.8	34.9	0.0
HIGHWAY MAINTENANCE & ADM.	140.2	1523.9	239.0	336.9	10.7	366.8	953.6	146.4
HIGHWAY CONSTRUCTION	0.0	1230.0	195.1	3036.2	0.0	0.0	3231.4	0.0
ROAD-RELATED FACILITIES	30.4	263.8	11.4	17.5	9.8	33.6	72.4	8.4
OTHER TRANSPORTATION	0.0	0.0	0.0	2.5	0.0	22.6	25.1	0.0
SOLID WASTE COLL & DISPOSAL	80.7	604.5	16.2	7.4	31.5	122.6	177.8	0.0
OTHER SANITATION	0.0	143.2	0.3	23.3	0.0	13.4	37.1	60.0
HEALTH & HUMAN SERVICES	0.0	67.6	3.5	0.0	0.0	10.2	13.8	7.0
CULTURE & EDUCATION	34.0	590.0	392.5	0.0	0.0	35.6	428.1	19.2
PARKS & RECREATION	5.3	495.8	442.1	120.9	4.6	2824.2	3392.0	12.4
CONSERVATION & DEVELOPMENT	4.0	176.8	37.7	115.9	0.5	99.7	253.9	0.5
ALL OTHER EXPENDITURES	0.0	3.4	0.0	0.0	0.0	0.0	0.0	75.0
SUBTOTAL-OPER. & CAP. EXPEND	704.6	9161.0	1860.3	4147.0	117.5	4353.9	10478.9	562.3
DEBT SERVICE								
PRINCIPAL	0.0	3637.0	1651.5	202.0	0.0	1394.8	3248.4	70.2
INTEREST & FISCAL CHARGES	0.0	440.4	197.3	173.2	0.0	302.9	673.5	19.3
TOTAL DEBT SERVICE	0.0	4077.5	1848.8	375.2	0.0	1697.8	3922.0	89.6
SUBTOTAL - EXPENDITURES	704.6	13238.6	3709.2	4522.3	117.5	6051.8	14401.0	652.0
OTHER FINANCING USES	0.0	2097.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	704.6	15336.1	3709.2	4522.3	117.5	6051.8	14401.0	652.0
TOTAL GENERAL OBLIGATION DEBT	0.0	11815.7	9426.6	5489.5	0.0	13106.5	28022.7	415.6
PROPRIETARY FUND TYPES								
REVENUES	449.0	9694.8	951.8	488.0	176.0	2266.9	3882.9	0.0
EXPENSES	521.6	7792.9	874.7	455.2	75.1	2283.8	3688.9	0.0

	VILLAGE OF OLIVER	VILLAGE OF POPLAR	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING
2019 POPULATION	437	608	598	705	3,433	1,083	1,105	263
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	77.0	149.9	220.4	242.4	1268.0	141.9	500.0	43.9
TAX INCREMENTS	0.0	0.0	65.8	0.0	65.8	41.7	104.8	0.0
IN LIEU OF TAXES	1.0	0.0	0.0	0.0	3.6	0.0	58.2	0.0
OTHER TAXES	0.0	0.0	13.7	0.0	73.7	11.3	13.4	0.0
TOTAL TAXES	78.1	149.9	300.0	242.4	1411.2	194.9	676.5	43.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0
STATE SHARED REVENUES	45.7	41.2	104.5	55.9	262.5	467.8	269.9	19.6
STATE HIGHWAY AIDS	13.8	63.9	34.9	22.9	212.7	60.8	83.2	11.0
ALL OTHER STATE AIDS	9.4	2.2	4.3	4.7	31.4	276.5	96.1	3.9
OTHER LOCAL GOVERNMENT AIDS	0.0	14.6	0.0	0.0	15.6	68.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	68.9	121.9	143.8	83.6	526.0	873.3	449.2	34.6
LICENSES & PERMITS	1.8	2.7	2.4	3.3	15.1	5.2	12.3	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.2	17.6	3.7	0.0
PUBLIC CHG. FOR SERVICES	10.4	7.8	0.0	4.4	26.0	62.9	259.3	22.8
INTERG. CHG. FOR SERVICES	0.0	0.0	1.3	0.0	21.7	0.0	145.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.3	0.1	0.7	24.9	33.7	2.4
OTHER REVENUES	7.6	0.0	40.2	9.2	68.2	360.7	84.7	0.9
TOTAL MISCELLANEOUS REVENUES	7.7	0.1	40.6	9.4	68.9	385.6	118.5	3.3
SUBTOTAL - GENERAL REVENUES	167.0	282.6	488.4	343.2	2069.4	1539.8	1664.8	106.3
OTHER FINANCING SOURCES	0.0	56.2	228.1	23.2	307.5	1345.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	167.0	338.8	716.5	366.5	2377.0	2885.1	1664.8	106.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.8	91.9	106.7	105.6	548.0	216.4	220.6	23.7
LAW ENFORCEMENT	16.8	0.0	0.0	0.0	51.5	228.4	181.2	0.0
FIRE	0.0	39.3	32.4	129.3	240.5	353.9	153.1	3.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	97.9	356.0	6.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1.3	1.2	0.6
HIGHWAY MAINTENANCE & ADM.	34.4	149.6	150.1	44.6	525.3	226.1	271.6	8.0
HIGHWAY CONSTRUCTION	0.0	0.0	4.9	71.3	76.2	1354.7	209.9	6.8
ROAD-RELATED FACILITIES	11.1	1.8	20.6	5.2	47.3	25.4	19.5	4.1
OTHER TRANSPORTATION	0.0	0.0	4.5	0.0	4.5	53.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	7.8	7.8	25.1	41.9	7.5
OTHER SANITATION	7.6	0.0	605.9	0.0	673.6	1.5	0.0	23.3
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	7.0	4.8	20.8	5.2
CULTURE & EDUCATION	0.0	0.0	13.4	0.0	32.6	151.5	147.6	0.4
PARKS & RECREATION	0.5	10.8	8.0	2.8	34.7	49.5	61.7	0.6
CONSERVATION & DEVELOPMENT	0.0	0.0	21.4	0.0	22.0	285.1	4.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	155.4	293.5	968.2	366.8	2346.5	3075.7	1690.4	90.3
DEBT SERVICE								
PRINCIPAL	4.8	60.5	73.3	21.0	230.1	40.2	162.3	0.0
INTEREST & FISCAL CHARGES	0.4	6.1	31.1	3.6	60.7	8.7	32.2	0.0
TOTAL DEBT SERVICE	5.3	66.7	104.5	24.6	290.8	48.9	194.6	0.0
SUBTOTAL - EXPENDITURES	160.7	360.3	1072.8	391.4	2637.3	3124.7	1885.0	90.3
OTHER FINANCING USES	0.0	41.9	0.0	0.0	41.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	160.7	402.2	1072.8	391.4	2679.2	3124.7	1885.0	90.3
TOTAL GENERAL OBLIGATION DEBT	5.0	767.7	269.2	23.6	1481.3	2007.3	1216.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	133.2	267.4	272.6	106.9	780.3	679.7	498.4	0.0
EXPENSES	90.5	241.1	282.8	128.6	743.1	651.6	440.2	0.0

	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY
2019 POPULATION	868	458	268	342	4,387	537	1,268	1,805
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	301.2	67.6	33.5	49.5	1137.7	93.1	711.9	805.0
TAX INCREMENTS	33.8	53.7	19.4	0.0	253.5	0.0	0.0	0.0
IN LIEU OF TAXES	10.7	5.0	0.0	0.0	74.0	47.6	0.0	47.6
OTHER TAXES	12.8	4.3	0.0	1.9	44.0	0.1	0.0	0.1
TOTAL TAXES	358.7	130.6	52.9	51.4	1509.2	140.8	711.9	852.8
SPECIAL ASSESSMENTS	1.6	0.0	0.0	0.0	1.6	0.0	66.2	66.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.2	0.0	0.0	0.0	4.2	0.0	5.7	5.7
STATE SHARED REVENUES	227.4	139.4	66.1	121.4	1311.9	228.8	244.1	472.9
STATE HIGHWAY AIDS	33.7	14.9	9.7	9.4	222.9	22.6	79.2	101.8
ALL OTHER STATE AIDS	4.4	5.2	2.6	0.5	389.4	0.7	12.6	13.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	6.2	0.0	74.3	4.7	0.0	4.7
TOTAL INTERGOVERNMENTAL REV.	269.8	159.6	84.7	131.4	2002.9	256.9	341.6	598.5
LICENSES & PERMITS	18.2	1.6	2.9	6.9	48.8	0.8	14.4	15.2
FINES, FORFEITS & PENALTIES	3.3	0.0	0.0	0.1	24.7	0.2	6.7	7.0
PUBLIC CHG. FOR SERVICES	12.1	32.7	43.6	0.0	433.8	21.2	10.4	31.6
INTERG. CHG. FOR SERVICES	0.4	0.0	0.0	0.0	145.5	8.5	0.0	8.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.5	0.0	2.0	1.0	78.7	0.5	7.5	8.1
OTHER REVENUES	43.7	12.8	4.9	33.0	541.0	122.6	20.1	142.7
TOTAL MISCELLANEOUS REVENUES	58.3	12.9	6.9	34.0	619.7	123.1	27.6	150.8
SUBTOTAL - GENERAL REVENUES	722.7	337.5	191.2	224.0	4786.6	551.8	1179.2	1731.0
OTHER FINANCING SOURCES	768.9	0.0	40.2	48.3	2202.9	0.0	260.0	260.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1491.7	337.5	231.4	272.4	6989.6	551.8	1439.2	1991.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	205.2	95.5	44.0	69.8	875.5	182.2	155.4	337.6
LAW ENFORCEMENT	119.5	0.0	0.0	0.7	529.9	36.3	185.0	221.4
FIRE	53.3	35.9	32.6	91.4	723.3	107.2	92.5	199.7
AMBULANCE	14.4	9.5	1.8	5.7	492.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.7	4.9	0.0	51.7	51.7
HIGHWAY MAINTENANCE & ADM.	204.4	85.5	23.9	54.6	874.5	125.5	165.4	290.9
HIGHWAY CONSTRUCTION	128.6	0.2	0.0	0.0	1700.3	0.0	213.7	213.7
ROAD-RELATED FACILITIES	12.6	0.6	9.4	7.3	79.2	22.8	24.8	47.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	53.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.5	38.7	26.5	6.9	170.4	24.1	1.6	25.7
OTHER SANITATION	0.0	0.0	0.0	12.2	37.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	1.2	0.0	0.6	34.5	0.0	0.0	0.0
CULTURE & EDUCATION	7.4	0.0	4.5	0.0	311.6	39.4	138.6	178.1
PARKS & RECREATION	22.2	21.6	30.5	5.0	191.3	3.2	19.3	22.5
CONSERVATION & DEVELOPMENT	1.6	0.3	0.0	0.0	291.8	0.0	5.8	5.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	794.8	289.3	173.4	256.3	6370.5	541.1	1054.3	1595.4
DEBT SERVICE								
PRINCIPAL	259.9	32.1	13.9	1.7	510.3	53.6	151.2	204.8
INTEREST & FISCAL CHARGES	27.0	6.4	0.0	1.6	76.1	2.0	92.2	94.3
TOTAL DEBT SERVICE	286.9	38.6	13.9	3.4	586.5	55.6	243.4	299.1
SUBTOTAL - EXPENDITURES	1081.8	327.9	187.3	259.7	6957.0	596.8	1297.7	1894.5
OTHER FINANCING USES	0.0	0.0	12.0	0.0	12.0	0.0	105.5	105.5
TOTAL EXPENDITURES & OTHER FINANCING USES	1081.8	327.9	199.4	259.7	6969.1	596.8	1403.2	2000.0
TOTAL GENERAL OBLIGATION DEBT	1198.1	176.9	0.0	46.6	4646.1	101.0	3287.3	3388.3
PROPRIETARY FUND TYPES								
REVENUES	309.6	152.9	45.3	207.4	1893.5	295.4	909.4	1204.9
EXPENSES	337.3	157.0	55.9	188.2	1830.4	396.5	710.9	1107.4

	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE
2019 POPULATION	865	1,839	904	361	568	5,206	1,101	1,028
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	343.9	1109.5	33.6	99.2	101.0	1527.0	390.5	249.1
TAX INCREMENTS	150.4	12.4	0.0	74.6	0.0	609.4	259.2	0.0
IN LIEU OF TAXES	18.9	137.4	0.0	0.0	11.1	159.2	0.0	0.0
OTHER TAXES	0.0	2.3	38.5	0.1	0.0	147.2	0.1	0.0
TOTAL TAXES	513.3	1261.8	72.2	174.1	112.2	2443.0	649.9	249.1
SPECIAL ASSESSMENTS	0.1	0.0	11.9	0.0	0.0	23.6	0.0	4.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	45.5	0.0	0.0
STATE SHARED REVENUES	201.0	319.3	106.6	94.7	84.1	1450.8	145.5	117.5
STATE HIGHWAY AIDS	37.5	90.5	11.5	4.7	9.0	268.4	584.8	36.9
ALL OTHER STATE AIDS	51.0	43.9	15.2	3.2	3.1	87.6	44.0	22.4
OTHER LOCAL GOVERNMENT AIDS	0.0	4.2	0.0	0.0	0.0	167.8	30.1	0.0
TOTAL INTERGOVERNMENTAL REV.	289.6	458.1	133.4	102.7	96.4	2020.3	804.6	176.9
LICENSES & PERMITS	15.1	36.7	31.8	3.1	3.3	122.6	14.6	3.1
FINES, FORFEITS & PENALTIES	10.2	26.1	0.0	5.9	0.0	340.7	11.0	42.0
PUBLIC CHG. FOR SERVICES	4.5	477.0	0.4	1.9	0.0	913.7	70.9	772.9
INTERG. CHG. FOR SERVICES	24.8	253.6	0.0	0.0	0.0	145.7	76.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	36.6	31.3	0.1	22.3	103.3	1.5	0.0
OTHER REVENUES	74.2	74.6	7.9	3.8	6.6	109.1	32.3	7.5
TOTAL MISCELLANEOUS REVENUES	74.9	111.3	39.3	4.0	28.9	212.5	33.8	7.5
SUBTOTAL - GENERAL REVENUES	932.8	2624.9	289.3	291.9	240.9	6222.5	1661.3	1256.1
OTHER FINANCING SOURCES	135.0	0.0	629.5	0.0	0.0	1602.7	0.0	70.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1067.8	2624.9	918.8	291.9	240.9	7825.2	1661.3	1326.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	147.1	275.2	89.1	57.2	54.5	741.8	114.1	247.0
LAW ENFORCEMENT	97.9	260.3	0.0	26.5	0.0	1204.6	34.0	149.6
FIRE	89.4	312.2	10.9	33.2	16.5	794.4	65.9	33.6
AMBULANCE	0.0	269.7	7.2	0.0	11.6	1134.2	4.6	0.0
OTHER PUBLIC SAFETY	5.7	10.2	26.3	0.2	1.4	65.8	12.5	14.3
HIGHWAY MAINTENANCE & ADM.	163.8	316.2	25.1	9.0	23.2	658.1	121.6	68.5
HIGHWAY CONSTRUCTION	0.0	0.0	800.1	0.0	0.0	60.4	531.1	63.1
ROAD-RELATED FACILITIES	16.4	49.4	17.1	6.9	11.7	71.2	155.6	22.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	44.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.4	150.7	65.5	22.9	34.8	193.0	77.4	88.9
OTHER SANITATION	8.5	5.7	1.4	9.7	0.0	0.0	0.0	536.8
HEALTH & HUMAN SERVICES	5.0	0.0	0.0	6.0	0.0	2.1	0.0	0.0
CULTURE & EDUCATION	66.9	227.0	0.0	0.0	0.0	241.0	75.5	0.0
PARKS & RECREATION	35.2	159.7	18.2	15.3	0.0	219.1	80.9	24.2
CONSERVATION & DEVELOPMENT	6.6	19.7	0.0	0.0	0.0	62.0	3.1	0.0
ALL OTHER EXPENDITURES	174.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	877.1	2056.4	1061.3	187.4	154.0	5492.3	1276.7	1249.2
DEBT SERVICE								
PRINCIPAL	62.5	344.7	0.0	28.6	75.0	1170.7	164.1	70.0
INTEREST & FISCAL CHARGES	4.5	101.2	34.7	16.3	13.5	162.8	29.1	0.0
TOTAL DEBT SERVICE	67.1	445.9	34.7	44.9	88.5	1333.5	193.2	70.0
SUBTOTAL - EXPENDITURES	944.2	2502.3	1096.1	232.4	242.5	6825.9	1470.0	1319.2
OTHER FINANCING USES	5.6	0.0	199.5	0.0	11.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	949.9	2502.3	1295.6	232.4	253.7	6825.9	1470.0	1319.2
TOTAL GENERAL OBLIGATION DEBT	211.5	3270.4	1698.5	28.2	300.0	5810.3	782.8	70.0
PROPRIETARY FUND TYPES								
REVENUES	607.4	1316.2	396.7	227.4	279.2	2721.2	564.8	0.0
EXPENSES	562.5	1214.2	349.7	244.5	289.1	2202.9	569.2	0.0

	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEVILLE	VILLAGE OF HAZEL GREEN
2019 POPULATION	473	12,345	375	730	431	930	1,062	1,260
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	139.8	3994.2	24.3	225.1	90.6	331.8	389.4	316.9
TAX INCREMENTS	0.0	1106.2	0.0	0.0	0.0	0.0	0.0	27.5
IN LIEU OF TAXES	0.0	326.7	19.9	34.1	0.0	31.1	0.0	55.4
OTHER TAXES	0.0	188.5	0.3	0.7	0.0	0.5	4.2	1.2
TOTAL TAXES	139.8	5615.7	44.7	260.0	90.6	363.4	393.6	401.2
SPECIAL ASSESSMENTS	0.0	40.1	0.0	0.0	0.0	4.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	45.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	70.4	2590.4	79.9	207.1	151.6	597.8	150.3	439.4
STATE HIGHWAY AIDS	8.2	1052.0	12.6	41.6	44.0	64.5	47.8	65.0
ALL OTHER STATE AIDS	3.2	274.1	1.5	431.6	4.0	11.5	5.7	7.4
OTHER LOCAL GOVERNMENT AIDS	0.0	202.2	0.0	0.0	20.0	41.4	20.5	23.0
TOTAL INTERGOVERNMENTAL REV.	81.9	4164.3	94.1	680.4	219.7	715.3	224.5	535.0
LICENSES & PERMITS	2.6	233.3	1.1	1.9	1.7	14.8	9.2	8.9
FINES, FORFEITS & PENALTIES	0.0	436.0	0.0	0.0	0.4	2.0	1.7	6.9
PUBLIC CHG. FOR SERVICES	45.3	2287.0	51.0	17.6	10.8	77.5	73.9	101.6
INTERG. CHG. FOR SERVICES	0.0	500.6	4.0	0.0	0.0	107.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	196.4	2.0	10.6	0.7	49.1	0.7	50.2
OTHER REVENUES	0.0	316.4	5.4	10.7	15.5	60.3	8.7	43.2
TOTAL MISCELLANEOUS REVENUES	0.3	512.9	7.5	21.3	16.2	109.4	9.5	93.4
SUBTOTAL - GENERAL REVENUES	270.1	13790.2	202.5	981.4	339.5	1395.4	712.6	1147.2
OTHER FINANCING SOURCES	0.0	2437.2	0.0	522.9	165.0	37.0	170.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	270.1	16227.5	202.5	1504.4	504.5	1432.4	882.6	1147.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.9	1778.3	43.9	67.5	96.4	225.6	202.5	183.2
LAW ENFORCEMENT	0.0	1773.1	2.5	2.7	7.3	67.3	104.1	205.5
FIRE	49.5	1405.9	35.0	93.5	59.0	255.5	103.9	109.3
AMBULANCE	10.6	1438.0	10.0	2.9	2.0	1.7	5.5	13.5
OTHER PUBLIC SAFETY	0.0	136.6	0.0	0.0	0.0	25.7	27.9	3.2
HIGHWAY MAINTENANCE & ADM.	29.6	1415.5	44.5	89.9	102.9	148.4	390.7	102.1
HIGHWAY CONSTRUCTION	29.1	1483.9	0.0	85.5	177.9	181.8	1.4	72.6
ROAD-RELATED FACILITIES	13.3	364.7	9.1	8.2	19.3	28.3	11.9	43.3
OTHER TRANSPORTATION	0.0	44.0	0.0	0.0	0.0	15.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	40.6	733.5	49.4	45.2	23.4	81.7	62.5	78.4
OTHER SANITATION	0.0	562.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	13.3	0.0	0.0	3.6	4.4	1.8	22.8
CULTURE & EDUCATION	0.0	610.5	0.0	69.4	0.0	91.1	68.3	102.1
PARKS & RECREATION	11.0	564.0	4.9	14.9	13.9	75.8	30.3	156.9
CONSERVATION & DEVELOPMENT	0.0	91.6	0.0	0.0	16.8	44.2	120.3	3.0
ALL OTHER EXPENDITURES	0.0	174.8	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	235.8	12590.6	199.8	480.1	522.9	1247.6	1131.7	1096.4
DEBT SERVICE								
PRINCIPAL	28.2	1943.9	11.0	956.8	0.0	22.4	54.8	73.2
INTEREST & FISCAL CHARGES	6.4	368.9	0.8	5.6	0.0	0.4	10.9	65.4
TOTAL DEBT SERVICE	34.6	2312.8	11.9	962.5	0.0	22.8	65.8	138.6
SUBTOTAL - EXPENDITURES	270.5	14903.4	211.7	1442.6	522.9	1270.4	1197.5	1235.1
OTHER FINANCING USES	0.0	216.3	0.0	113.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	270.5	15119.8	211.7	1555.6	522.9	1270.4	1197.5	1235.1
TOTAL GENERAL OBLIGATION DEBT	371.0	12543.0	12.2	535.4	165.0	131.4	470.2	362.4
PROPRIETARY FUND TYPES								
REVENUES	187.0	6300.2	275.7	366.8	206.5	565.2	412.6	1574.3
EXPENSES	202.4	5634.8	259.5	248.3	238.5	741.3	454.1	1594.6

	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN
2019 POPULATION	652	724	225	1,248	198	675	363	126
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	170.2	236.0	12.0	776.2	6.8	98.4	52.8	5.1
TAX INCREMENTS	77.1	7.9	0.0	250.2	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	37.4	37.2	0.0	176.6	9.2	11.3	7.7	0.0
OTHER TAXES	0.0	0.0	0.0	14.9	0.8	0.5	0.0	0.0
TOTAL TAXES	284.8	281.1	12.0	1218.1	16.9	110.3	60.6	5.1
SPECIAL ASSESSMENTS	0.0	0.7	0.0	4.7	0.0	0.0	12.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	163.9	169.0	47.2	458.8	73.6	204.3	64.7	37.4
STATE HIGHWAY AIDS	38.9	222.2	5.2	82.5	3.9	20.1	10.4	4.8
ALL OTHER STATE AIDS	5.0	4.4	1.3	17.7	1.0	16.6	1.5	0.3
OTHER LOCAL GOVERNMENT AIDS	6.9	9.4	0.0	28.3	0.0	21.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	214.9	405.1	53.8	587.5	78.6	262.6	76.7	42.5
LICENSES & PERMITS	3.9	3.3	0.6	9.8	1.3	8.0	3.3	0.5
FINES, FORFEITS & PENALTIES	0.6	2.0	0.5	14.4	0.0	2.3	1.3	0.1
PUBLIC CHG. FOR SERVICES	44.5	67.6	10.2	69.8	0.0	57.8	19.7	0.0
INTERG. CHG. FOR SERVICES	0.0	9.8	0.0	0.0	0.0	0.0	86.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.5	2.7	0.2	133.5	6.9	8.5	3.7	2.5
OTHER REVENUES	65.3	47.0	28.4	69.4	0.9	0.4	0.3	2.1
TOTAL MISCELLANEOUS REVENUES	73.9	49.8	28.6	203.0	7.9	9.0	4.1	4.6
SUBTOTAL - GENERAL REVENUES	622.7	819.8	105.9	2107.6	104.9	450.2	265.0	53.0
OTHER FINANCING SOURCES	0.0	219.0	0.0	0.0	0.0	26.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	622.7	1038.8	105.9	2107.6	104.9	476.3	265.0	53.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	69.7	83.8	15.9	259.7	30.6	116.5	56.0	19.1
LAW ENFORCEMENT	23.3	9.0	3.7	275.5	0.0	33.1	15.0	2.1
FIRE	111.1	129.7	33.1	149.9	24.9	61.6	32.2	2.2
AMBULANCE	2.8	3.3	0.8	0.0	0.8	18.4	8.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.8	0.0	35.3	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	141.9	131.9	6.3	203.6	8.8	67.2	15.5	7.2
HIGHWAY CONSTRUCTION	12.4	403.6	0.7	296.2	0.0	14.0	0.0	0.0
ROAD-RELATED FACILITIES	2.0	9.6	3.6	46.8	4.1	15.7	5.5	2.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.3	42.7	11.0	118.4	12.8	35.1	20.5	8.3
OTHER SANITATION	0.0	0.0	0.0	0.5	0.0	7.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.0	15.1	0.9	0.0	0.0	0.0
CULTURE & EDUCATION	29.8	30.5	0.0	66.8	0.0	24.0	0.0	0.0
PARKS & RECREATION	66.5	62.3	29.1	227.1	4.7	4.6	3.5	7.1
CONSERVATION & DEVELOPMENT	9.3	1.9	0.0	143.4	0.0	1.9	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	508.4	908.8	104.6	1806.0	87.9	435.8	158.2	49.1
DEBT SERVICE								
PRINCIPAL	35.2	132.7	0.0	75.0	0.0	74.0	82.2	0.0
INTEREST & FISCAL CHARGES	5.7	8.9	0.1	8.8	0.0	1.2	11.8	0.0
TOTAL DEBT SERVICE	41.0	141.7	0.1	83.8	0.0	75.2	94.0	0.0
SUBTOTAL - EXPENDITURES	549.5	1050.6	104.7	1889.9	87.9	511.1	252.2	49.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	549.5	1050.6	104.7	1889.9	87.9	511.1	252.2	49.1
TOTAL GENERAL OBLIGATION DEBT	605.0	1219.1	12.4	970.0	0.0	43.4	224.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	322.5	373.1	98.0	5426.5	81.5	269.7	156.8	0.0
EXPENSES	361.5	350.0	114.8	5248.4	95.3	252.5	204.9	0.0

	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON
2019 POPULATION	8,999	1,004	1,437	280	1,213	2,185	6,119	323
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2736.3	521.3	842.3	67.6	796.7	1505.9	3734.0	84.3
TAX INCREMENTS	362.7	126.4	30.3	0.0	0.0	416.0	572.8	0.0
IN LIEU OF TAXES	420.4	54.5	61.6	0.0	59.0	232.9	408.0	0.0
OTHER TAXES	23.3	1.0	0.0	0.0	1.3	91.5	93.8	0.0
TOTAL TAXES	3542.8	703.2	934.4	67.6	857.1	2246.3	4808.8	84.3
SPECIAL ASSESSMENTS	23.3	9.1	35.4	0.0	3.0	46.0	93.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.8	0.0	0.0	0.0	0.8	0.0
STATE SHARED REVENUES	2845.6	278.4	170.7	83.7	287.4	251.9	1072.3	65.0
STATE HIGHWAY AIDS	664.2	116.5	60.3	13.7	66.9	137.4	395.0	16.4
ALL OTHER STATE AIDS	510.1	119.8	15.1	2.3	32.3	56.7	226.4	6.7
OTHER LOCAL GOVERNMENT AIDS	171.3	16.6	233.2	0.0	45.3	85.9	381.1	0.0
TOTAL INTERGOVERNMENTAL REV.	4191.3	531.4	480.2	99.9	432.0	532.0	2075.7	88.1
LICENSES & PERMITS	68.9	12.8	38.6	1.2	21.9	58.7	133.5	0.5
FINES, FORFEITS & PENALTIES	32.6	17.1	4.6	0.2	4.5	17.2	43.8	0.0
PUBLIC CHG. FOR SERVICES	602.4	62.6	111.4	2.5	114.8	100.2	391.7	0.0
INTERG. CHG. FOR SERVICES	207.9	66.2	0.0	0.0	1.2	3.0	70.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	280.4	6.5	22.7	0.0	22.4	91.4	143.3	0.3
OTHER REVENUES	358.2	12.9	37.2	35.9	110.1	184.5	380.8	6.0
TOTAL MISCELLANEOUS REVENUES	638.7	19.5	60.0	35.9	132.6	275.9	524.1	6.4
SUBTOTAL - GENERAL REVENUES	9308.2	1422.3	1664.9	207.5	1567.4	3279.6	8141.8	179.4
OTHER FINANCING SOURCES	1140.0	0.0	606.4	0.0	0.0	620.4	1226.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10448.3	1422.3	2271.3	207.5	1567.4	3900.1	9368.7	179.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1471.0	212.2	205.2	75.3	157.7	388.7	1039.3	55.7
LAW ENFORCEMENT	751.7	249.6	238.7	0.0	210.0	550.6	1249.1	0.0
FIRE	1201.4	140.5	325.4	8.1	128.4	288.9	891.5	17.5
AMBULANCE	71.0	11.1	73.0	0.0	0.0	40.6	124.8	3.1
OTHER PUBLIC SAFETY	94.7	1.9	16.7	0.0	8.9	18.7	46.3	0.0
HIGHWAY MAINTENANCE & ADM.	1461.5	169.1	198.1	68.6	438.7	245.6	1120.4	20.0
HIGHWAY CONSTRUCTION	1246.4	108.9	76.7	0.0	0.0	436.3	622.1	0.0
ROAD-RELATED FACILITIES	211.0	18.5	111.3	7.4	26.4	37.1	200.8	5.4
OTHER TRANSPORTATION	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	629.4	13.6	89.0	6.6	49.3	156.1	314.8	33.0
OTHER SANITATION	8.3	0.0	630.8	3.0	1.8	0.0	635.7	0.0
HEALTH & HUMAN SERVICES	49.0	14.8	24.6	0.0	14.0	0.0	53.4	0.1
CULTURE & EDUCATION	482.2	86.9	10.4	0.0	188.5	319.9	605.9	8.5
PARKS & RECREATION	702.2	92.6	52.7	20.7	127.6	160.6	454.5	1.2
CONSERVATION & DEVELOPMENT	341.1	24.1	34.3	0.0	3.2	152.1	213.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8737.9	1144.3	2087.5	190.2	1355.0	2795.8	7573.0	144.8
DEBT SERVICE								
PRINCIPAL	1517.7	89.7	189.0	0.0	275.2	583.1	1137.1	46.5
INTEREST & FISCAL CHARGES	120.0	47.1	64.9	1.2	24.9	195.7	333.9	6.6
TOTAL DEBT SERVICE	1637.7	136.9	253.9	1.2	300.2	778.8	1471.1	53.1
SUBTOTAL - EXPENDITURES	10375.7	1281.2	2341.5	191.4	1655.2	3574.6	9044.2	197.9
OTHER FINANCING USES	113.0	0.0	131.8	0.0	0.0	0.0	131.8	3.4
TOTAL EXPENDITURES & OTHER FINANCING USES	10488.7	1281.2	2473.4	191.4	1655.2	3574.6	9176.0	201.4
TOTAL GENERAL OBLIGATION DEBT	4751.7	1719.3	2762.3	0.0	1726.6	6360.4	12568.8	152.3
PROPRIETARY FUND TYPES								
REVENUES	10129.7	515.3	1070.9	83.1	978.4	4268.7	6916.5	72.6
EXPENSES	10164.4	737.2	846.1	118.4	663.6	3959.7	6325.3	95.3

	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE
2019 POPULATION	146	469	824	615	1,270	467	836	282
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	49.6	133.9	397.1	165.6	723.8	135.0	182.7	75.1
TAX INCREMENTS	0.0	0.0	136.4	103.3	914.0	0.0	83.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.5	43.4	53.0	19.0	44.4	35.8
OTHER TAXES	0.0	0.0	25.9	6.1	2.9	0.0	0.8	0.0
TOTAL TAXES	49.6	133.9	561.0	318.5	1693.9	154.1	311.1	111.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.5	93.5	113.1	163.8	68.1	113.1	184.0	69.6
STATE HIGHWAY AIDS	19.2	35.6	32.9	55.2	69.7	20.1	115.9	12.7
ALL OTHER STATE AIDS	0.8	7.5	5.0	9.8	9.1	3.0	11.1	1.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	41.9	9.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	48.6	136.7	151.1	228.9	188.9	145.9	311.1	84.1
LICENSES & PERMITS	1.1	1.6	14.1	2.8	35.4	2.0	7.3	3.8
FINES, FORFEITS & PENALTIES	0.0	0.0	9.5	1.7	0.8	0.0	1.4	0.0
PUBLIC CHG. FOR SERVICES	18.5	18.5	10.8	71.5	2.3	60.6	95.4	28.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	6.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.2	19.2	13.7	42.4	0.7	2.2	1.5
OTHER REVENUES	2.2	8.2	29.7	74.0	100.9	19.7	35.2	8.9
TOTAL MISCELLANEOUS REVENUES	3.1	9.5	49.0	87.7	143.3	20.5	37.5	10.5
SUBTOTAL - GENERAL REVENUES	121.0	300.4	796.2	711.4	2064.8	383.3	764.0	244.1
OTHER FINANCING SOURCES	20.0	20.0	330.0	12.5	33.9	225.0	18.5	61.0
TOTAL REVENUE & OTHER FINANCING SOURCES	141.0	320.4	1126.2	723.9	2098.8	608.3	782.5	305.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.5	89.3	124.7	128.4	109.1	63.5	88.1	71.0
LAW ENFORCEMENT	0.0	0.0	199.7	48.8	97.8	1.4	61.6	1.5
FIRE	9.3	26.8	82.6	92.5	153.5	306.6	68.9	64.5
AMBULANCE	2.0	5.2	0.0	5.4	10.9	2.2	4.2	2.9
OTHER PUBLIC SAFETY	5.5	5.5	7.9	0.0	19.8	2.2	0.0	1.4
HIGHWAY MAINTENANCE & ADM.	14.9	34.9	310.8	94.3	60.5	69.6	150.3	108.4
HIGHWAY CONSTRUCTION	36.4	36.4	13.7	21.3	247.0	0.0	71.1	0.0
ROAD-RELATED FACILITIES	5.8	11.2	13.0	18.4	18.0	8.6	23.2	4.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.0	43.0	52.8	45.3	51.6	37.9	75.4	17.9
OTHER SANITATION	0.0	0.0	8.9	4.0	25.2	0.0	0.7	0.0
HEALTH & HUMAN SERVICES	6.6	6.7	0.1	6.2	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	2.7	11.2	0.0	22.1	108.1	49.3	0.0	2.7
PARKS & RECREATION	0.9	2.1	17.5	49.7	24.7	32.0	22.0	20.7
CONSERVATION & DEVELOPMENT	0.0	0.0	33.7	16.3	473.3	0.0	5.7	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	128.0	272.8	865.9	553.1	1400.0	573.8	571.7	297.9
DEBT SERVICE								
PRINCIPAL	12.0	58.5	65.0	61.7	322.2	54.9	137.8	21.2
INTEREST & FISCAL CHARGES	2.3	8.9	6.9	7.2	43.2	4.7	18.4	1.0
TOTAL DEBT SERVICE	14.3	67.4	71.9	68.9	365.5	59.7	156.2	22.2
SUBTOTAL - EXPENDITURES	142.3	340.3	937.9	622.1	1765.5	633.5	727.9	320.1
OTHER FINANCING USES	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	142.3	343.7	937.9	622.1	1765.5	633.5	727.9	320.1
TOTAL GENERAL OBLIGATION DEBT	70.0	222.3	567.3	300.1	1633.0	516.7	624.8	85.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	72.6	437.0	251.7	610.1	251.0	386.6	170.9
EXPENSES	0.0	95.3	423.1	344.4	552.2	254.7	488.8	201.1

	VILLAGE OF LINDEN	VILLAGE OF REWEY	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN
2019 POPULATION	533	283	644	5,754	514	430	489	518
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	94.0	50.3	328.7	2152.7	85.6	105.0	71.9	29.8
TAX INCREMENTS	0.0	0.0	0.0	1236.8	0.0	174.6	0.0	0.0
IN LIEU OF TAXES	34.7	13.4	35.0	280.6	28.0	41.7	0.0	47.8
OTHER TAXES	2.0	0.0	11.8	49.7	0.4	1.1	0.2	0.6
TOTAL TAXES	130.7	63.7	375.6	3720.0	114.1	322.5	72.2	78.3
SPECIAL ASSESSMENTS	0.0	0.0	2.4	2.4	0.0	4.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	86.3	0.0	100.0
STATE SHARED REVENUES	170.5	63.8	125.4	1071.9	156.7	81.5	170.1	187.2
STATE HIGHWAY AIDS	20.6	20.4	39.6	387.5	22.4	10.8	20.3	29.4
ALL OTHER STATE AIDS	3.8	1.3	330.7	375.9	1.1	2.3	1.2	1.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	51.4	0.0	1.9	1.5	0.0
TOTAL INTERGOVERNMENTAL REV.	195.1	85.6	495.8	1886.8	180.3	183.0	193.2	318.0
LICENSES & PERMITS	3.6	1.3	11.5	82.0	2.3	4.4	3.2	7.5
FINES, FORFEITS & PENALTIES	0.9	0.0	5.2	19.9	0.8	0.3	0.2	4.9
PUBLIC CHG. FOR SERVICES	39.5	17.0	41.5	367.2	9.0	25.8	19.1	5.6
INTERG. CHG. FOR SERVICES	0.0	7.0	10.5	24.3	0.0	0.0	0.0	39.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.4	0.6	22.7	109.8	0.3	1.7	5.8	2.2
OTHER REVENUES	14.2	55.5	8.4	346.9	22.0	29.2	0.6	19.1
TOTAL MISCELLANEOUS REVENUES	20.7	56.1	31.1	456.8	22.3	30.9	6.4	21.3
SUBTOTAL - GENERAL REVENUES	390.7	231.0	973.9	6559.6	328.9	572.2	294.6	475.6
OTHER FINANCING SOURCES	0.0	0.0	1991.2	2672.2	0.0	0.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	390.7	231.0	2965.2	9231.8	328.9	572.2	294.6	525.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.3	41.6	122.4	829.3	72.3	97.3	72.8	50.6
LAW ENFORCEMENT	25.1	0.7	67.5	504.4	17.9	5.5	14.0	72.1
FIRE	76.8	71.5	117.4	1034.6	32.0	57.9	9.2	76.4
AMBULANCE	13.8	1.4	0.0	41.0	1.5	0.0	3.8	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.8	32.3	11.0	2.5	0.1	1.2
HIGHWAY MAINTENANCE & ADM.	88.4	46.3	90.5	1019.4	82.0	55.6	99.6	231.5
HIGHWAY CONSTRUCTION	13.4	9.1	1016.3	1392.3	0.0	0.0	79.0	5.0
ROAD-RELATED FACILITIES	6.1	4.9	11.6	108.7	11.1	167.1	8.6	24.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.4	19.2	40.7	377.5	40.6	14.1	18.9	46.1
OTHER SANITATION	0.0	0.0	0.0	38.9	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.8	0.2	0.0	14.7	0.0	0.9	1.5	3.9
CULTURE & EDUCATION	0.0	0.0	0.0	182.3	1.6	0.0	0.0	0.0
PARKS & RECREATION	16.2	13.6	10.3	207.0	7.5	2.1	10.3	14.8
CONSERVATION & DEVELOPMENT	2.3	0.3	0.0	533.5	0.7	4.0	0.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	1247.7	1247.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	367.0	209.0	2725.5	7564.3	278.7	407.4	318.3	526.9
DEBT SERVICE								
PRINCIPAL	13.4	0.0	198.9	875.5	43.9	49.0	0.0	0.4
INTEREST & FISCAL CHARGES	2.2	0.0	5.8	89.6	8.9	19.4	0.0	0.0
TOTAL DEBT SERVICE	15.6	0.0	204.8	965.1	52.9	68.5	0.0	0.5
SUBTOTAL - EXPENDITURES	382.7	209.0	2930.4	8529.5	331.6	475.9	318.3	527.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	382.7	209.0	2930.4	8529.5	331.6	475.9	338.3	527.4
TOTAL GENERAL OBLIGATION DEBT	589.3	56.1	3015.1	7388.4	457.6	609.6	0.0	513.2
PROPRIETARY FUND TYPES								
REVENUES	393.9	138.1	566.1	3205.6	359.5	306.7	383.3	696.3
EXPENSES	439.7	118.3	361.1	3183.6	412.3	385.1	366.4	744.3

	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER
2019 POPULATION	484	2,435	3,021	1,756	658	5,435	621	189
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	54.6	346.9	1385.6	1074.5	316.9	2777.2	198.4	32.9
TAX INCREMENTS	85.0	259.7	2917.5	230.2	0.0	3147.7	124.5	0.0
IN LIEU OF TAXES	21.6	139.2	201.0	60.8	0.0	261.8	20.6	8.8
OTHER TAXES	3.2	5.8	175.9	6.7	1.0	183.8	7.4	0.0
TOTAL TAXES	164.6	751.8	4680.1	1372.4	318.0	6370.6	351.0	41.7
SPECIAL ASSESSMENTS	0.0	4.9	175.6	0.0	0.0	175.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	36.0	222.3	0.0	0.0	7.9	7.9	367.1	0.0
STATE SHARED REVENUES	167.6	763.3	305.6	251.4	54.3	611.5	172.3	49.2
STATE HIGHWAY AIDS	20.2	103.4	138.5	58.0	27.2	223.8	31.3	7.4
ALL OTHER STATE AIDS	0.8	6.8	66.7	428.9	9.8	505.5	20.7	2.4
OTHER LOCAL GOVERNMENT AIDS	5.8	9.3	45.8	263.3	0.0	309.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	230.6	1105.3	556.8	1001.8	99.3	1658.0	591.4	59.1
LICENSES & PERMITS	3.7	21.3	158.6	38.1	26.1	222.9	8.9	1.3
FINES, FORFEITS & PENALTIES	0.8	7.2	28.1	29.0	0.0	57.2	0.7	0.1
PUBLIC CHG. FOR SERVICES	29.0	88.6	310.1	282.1	39.6	631.9	32.6	11.6
INTERG. CHG. FOR SERVICES	0.0	39.8	206.2	105.1	64.3	375.6	33.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	13.0	154.5	48.0	18.4	221.1	4.5	3.1
OTHER REVENUES	21.1	92.1	43.9	34.2	60.7	138.8	136.8	6.5
TOTAL MISCELLANEOUS REVENUES	24.0	105.2	198.5	82.2	79.2	360.0	141.4	9.7
SUBTOTAL - GENERAL REVENUES	453.0	2124.5	6314.4	2910.9	626.8	9852.2	1160.0	123.7
OTHER FINANCING SOURCES	145.0	195.0	175.0	111.8	0.0	286.9	435.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	598.0	2319.5	6489.4	3022.8	626.8	10139.1	1595.0	123.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	120.1	413.3	494.0	159.4	145.5	799.1	1163.4	31.0
LAW ENFORCEMENT	10.1	119.8	440.4	454.2	0.0	894.7	14.8	4.3
FIRE	61.2	236.8	429.3	477.5	154.9	1061.8	96.1	18.0
AMBULANCE	0.0	5.3	346.6	0.0	22.6	369.2	50.4	3.6
OTHER PUBLIC SAFETY	0.0	15.0	47.2	5.7	6.9	59.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	100.6	569.5	210.5	87.7	75.8	374.1	104.5	14.5
HIGHWAY CONSTRUCTION	62.2	146.3	7.8	43.7	0.0	51.5	0.0	0.0
ROAD-RELATED FACILITIES	15.7	227.2	67.8	47.5	13.5	128.9	10.7	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.8	130.8	212.3	100.0	42.6	355.0	47.2	9.3
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.4	7.8	0.4	3.8	12.1	0.4	2.0
CULTURE & EDUCATION	29.7	31.3	191.8	118.4	0.0	310.2	0.0	4.0
PARKS & RECREATION	40.5	75.4	87.5	119.8	13.7	221.1	153.8	0.0
CONSERVATION & DEVELOPMENT	0.0	5.0	123.9	906.7	0.4	1031.1	7.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	451.3	1982.7	2667.5	2521.5	480.3	5669.4	1649.7	90.5
DEBT SERVICE								
PRINCIPAL	45.0	138.4	3583.9	333.4	94.8	4012.1	98.7	6.6
INTEREST & FISCAL CHARGES	2.7	31.3	353.1	60.7	32.2	446.2	5.7	1.6
TOTAL DEBT SERVICE	47.7	169.7	3937.0	394.1	127.1	4458.3	104.4	8.2
SUBTOTAL - EXPENDITURES	499.0	2152.4	6604.6	2915.7	607.4	10127.7	1754.1	98.8
OTHER FINANCING USES	145.0	165.0	0.0	0.0	0.0	0.0	10.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	644.0	2317.4	6604.6	2915.7	607.4	10127.7	1764.1	98.8
TOTAL GENERAL OBLIGATION DEBT	0.0	1580.5	4576.0	1672.5	584.6	6833.2	611.0	35.1
PROPRIETARY FUND TYPES								
REVENUES	206.8	1952.7	1428.4	932.4	297.2	2658.1	203.9	79.8
EXPENSES	258.1	2166.4	1828.7	638.6	279.5	2746.9	191.9	72.8

	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE
2019 POPULATION	486	916	195	799	3,206	5,126	3,006	21,599
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	67.4	437.0	81.7	210.7	1028.3	1739.0	1877.4	12306.2
TAX INCREMENTS	0.0	295.2	0.0	0.0	419.7	0.0	53.2	14542.6
IN LIEU OF TAXES	36.2	132.3	4.5	49.8	252.3	0.0	0.2	831.9
OTHER TAXES	4.7	1.2	0.8	6.4	20.8	31.9	0.4	294.4
TOTAL TAXES	108.4	865.8	87.1	267.0	1721.2	1770.9	1931.3	27975.1
SPECIAL ASSESSMENTS	0.0	0.0	0.7	0.0	0.7	0.0	0.0	18.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	13.1	15.4	29.7	425.4	0.0	0.0	0.0
STATE SHARED REVENUES	123.7	234.8	63.8	261.2	905.3	55.0	98.1	2593.6
STATE HIGHWAY AIDS	53.7	51.1	11.0	239.6	394.3	141.3	113.7	1029.7
ALL OTHER STATE AIDS	28.9	95.8	2.0	11.9	161.8	50.0	36.0	842.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.8	0.8	0.0	1.5	14.3
TOTAL INTERGOVERNMENTAL REV.	206.5	394.9	92.3	543.3	1887.7	246.4	249.4	4480.2
LICENSES & PERMITS	5.2	5.7	3.1	5.9	30.3	369.3	110.1	2581.1
FINES, FORFEITS & PENALTIES	0.8	5.9	1.6	6.6	15.9	49.7	27.7	509.3
PUBLIC CHG. FOR SERVICES	3.8	49.6	5.6	87.0	190.4	538.8	295.1	1832.7
INTERG. CHG. FOR SERVICES	59.2	0.0	0.0	0.0	92.9	0.0	0.0	330.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	56.9	0.9	2.7	73.9	58.3	91.2	1420.6
OTHER REVENUES	62.6	90.5	10.2	54.0	361.0	107.4	53.5	3530.3
TOTAL MISCELLANEOUS REVENUES	68.2	147.4	11.2	56.8	434.9	165.8	144.7	4950.9
SUBTOTAL - GENERAL REVENUES	452.3	1469.5	201.8	966.8	4374.3	3141.2	2758.5	42678.7
OTHER FINANCING SOURCES	40.0	0.0	0.0	0.0	475.0	755.4	0.0	13980.2
TOTAL REVENUE & OTHER FINANCING SOURCES	492.3	1469.5	201.8	966.8	4849.3	3896.6	2758.5	56658.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.0	274.6	67.2	71.2	1694.6	524.0	417.4	3915.9
LAW ENFORCEMENT	14.1	78.6	15.3	97.6	224.9	310.9	301.3	4807.2
FIRE	144.3	112.6	30.6	101.6	503.4	493.1	147.1	3943.7
AMBULANCE	24.9	0.0	1.0	0.0	80.1	383.3	67.5	259.0
OTHER PUBLIC SAFETY	3.3	0.2	1.5	1.0	6.1	43.8	52.3	1215.4
HIGHWAY MAINTENANCE & ADM.	172.2	140.8	50.8	244.6	727.7	730.7	234.2	3167.6
HIGHWAY CONSTRUCTION	0.0	70.8	0.0	0.0	70.8	628.0	432.4	5041.4
ROAD-RELATED FACILITIES	10.4	54.8	8.1	11.7	99.4	29.5	35.1	267.5
OTHER TRANSPORTATION	0.0	6.1	0.0	0.0	6.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	49.5	11.8	42.1	168.9	352.4	356.1	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1143.7
HEALTH & HUMAN SERVICES	0.0	3.2	0.7	12.4	18.9	9.1	5.0	20.5
CULTURE & EDUCATION	0.0	96.7	0.0	146.6	247.4	0.0	80.6	0.0
PARKS & RECREATION	5.6	11.5	0.4	77.9	249.5	61.0	23.5	661.0
CONSERVATION & DEVELOPMENT	1.3	103.2	0.0	1.2	113.6	337.8	1331.2	8517.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	472.3	1003.0	187.8	808.4	4212.0	3904.1	3484.2	32960.7
DEBT SERVICE								
PRINCIPAL	44.6	155.0	11.2	21.2	337.5	102.2	305.0	30040.0
INTEREST & FISCAL CHARGES	6.9	184.4	4.0	5.3	208.1	18.4	205.4	2857.9
TOTAL DEBT SERVICE	51.6	339.5	15.2	26.6	545.7	120.6	510.4	32897.9
SUBTOTAL - EXPENDITURES	523.9	1342.6	203.0	835.0	4757.7	4024.8	3994.6	65858.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	10.0	0.0	0.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	523.9	1342.6	203.0	835.0	4767.7	4024.8	3995.4	65858.7
TOTAL GENERAL OBLIGATION DEBT	433.0	1497.1	192.9	544.2	3313.6	2322.7	6000.0	91585.0
PROPRIETARY FUND TYPES								
REVENUES	285.6	856.5	320.9	888.9	2635.8	1535.5	1630.6	32037.4
EXPENSES	425.9	878.6	356.8	922.4	2848.6	1713.8	1400.3	34253.9

	VILLAGE OF SALEM LAKES	VILLAGE OF SOMERS	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR
2019 POPULATION	14,730	8,805	6,141	59,407	599	2,612	3,211	1,533
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4962.7	4152.7	3755.4	28793.6	130.5	748.8	879.4	444.3
TAX INCREMENTS	193.5	2035.1	60.4	16884.8	0.0	596.4	596.4	32.5
IN LIEU OF TAXES	0.0	0.0	0.0	832.1	2.2	0.0	2.2	104.9
OTHER TAXES	60.6	45.8	95.4	528.7	0.0	24.3	24.3	0.0
TOTAL TAXES	5216.9	6233.7	3911.2	47039.4	132.8	1369.6	1502.4	581.8
SPECIAL ASSESSMENTS	0.0	1.5	0.0	20.0	0.0	0.0	0.0	15.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.1	0.0	0.0	8.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	207.7	183.3	65.3	3203.4	77.3	83.9	161.2	119.7
STATE HIGHWAY AIDS	506.8	85.2	278.4	2155.3	18.4	123.4	141.9	55.7
ALL OTHER STATE AIDS	105.7	1071.5	84.5	2190.4	5.3	23.8	29.2	225.2
OTHER LOCAL GOVERNMENT AIDS	0.0	2.0	0.0	17.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	828.5	1342.3	428.4	7575.3	101.1	231.1	332.3	400.7
LICENSES & PERMITS	442.9	374.3	399.2	4277.2	3.6	27.9	31.5	18.2
FINES, FORFEITS & PENALTIES	41.6	47.0	32.2	707.6	0.0	5.9	5.9	5.3
PUBLIC CHG. FOR SERVICES	2011.1	590.4	641.2	5909.5	16.1	92.1	108.2	23.7
INTERG. CHG. FOR SERVICES	665.5	0.0	7.1	1003.1	0.0	0.0	0.0	3.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	296.5	333.1	76.2	2276.1	0.0	9.0	9.0	4.7
OTHER REVENUES	277.7	258.7	273.0	4500.9	2.0	180.4	182.5	45.8
TOTAL MISCELLANEOUS REVENUES	574.2	591.8	349.3	6777.0	2.0	189.5	191.5	50.6
SUBTOTAL - GENERAL REVENUES	9780.9	9181.2	5768.8	73309.5	255.7	1916.4	2172.1	1098.9
OTHER FINANCING SOURCES	0.0	0.0	574.7	15310.3	30.0	49.4	79.4	915.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9780.9	9181.2	6343.5	88619.9	285.7	1965.8	2251.5	2013.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1173.7	933.5	652.0	7616.7	64.6	190.2	254.8	218.1
LAW ENFORCEMENT	378.8	272.7	1984.9	8056.0	0.0	211.1	211.1	237.7
FIRE	1647.3	2638.1	731.2	9600.8	20.8	121.7	142.6	42.1
AMBULANCE	0.0	38.5	32.0	780.5	11.4	36.4	47.8	7.8
OTHER PUBLIC SAFETY	257.0	242.6	83.9	1895.2	0.7	18.1	18.8	2.2
HIGHWAY MAINTENANCE & ADM.	992.0	481.0	869.2	6474.9	32.2	219.1	251.4	93.9
HIGHWAY CONSTRUCTION	1024.9	356.3	0.0	7483.2	1.9	0.9	2.8	517.5
ROAD-RELATED FACILITIES	2454.8	23.1	61.9	2872.2	22.5	75.7	98.2	28.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1057.9	557.1	173.0	2496.7	9.9	169.0	179.0	22.4
OTHER SANITATION	0.0	0.0	403.6	1547.3	2.4	0.0	2.4	0.0
HEALTH & HUMAN SERVICES	12.1	13.3	19.8	80.0	0.0	0.0	0.0	7.3
CULTURE & EDUCATION	487.3	0.0	271.0	839.0	0.0	0.0	0.0	114.7
PARKS & RECREATION	45.2	29.5	238.5	1059.0	7.4	26.3	33.8	24.2
CONSERVATION & DEVELOPMENT	239.2	1568.0	55.3	12048.9	0.0	10.0	10.0	1.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9770.6	7154.3	5576.8	62851.0	174.1	1079.1	1253.2	1317.8
DEBT SERVICE								
PRINCIPAL	1600.0	1202.7	405.8	33655.8	79.7	530.3	610.0	94.9
INTEREST & FISCAL CHARGES	606.7	658.3	121.4	4468.2	22.1	61.5	83.7	31.9
TOTAL DEBT SERVICE	2206.7	1861.0	527.2	38124.0	101.8	591.9	693.7	126.9
SUBTOTAL - EXPENDITURES	11977.3	9015.4	6104.1	100975.1	275.9	1671.0	1946.9	1444.7
OTHER FINANCING USES	0.0	381.4	0.0	382.2	0.0	0.0	0.0	58.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11977.3	9396.8	6104.1	101357.3	275.9	1671.0	1946.9	1502.7
TOTAL GENERAL OBLIGATION DEBT	19260.0	11007.9	4177.0	134352.7	632.6	2668.5	3301.1	1775.0
PROPRIETARY FUND TYPES								
REVENUES	4455.0	4305.7	1683.6	45648.0	162.9	1128.2	1291.2	3534.2
EXPENSES	3543.8	2837.3	1290.0	45039.3	300.6	1059.9	1360.5	3824.2

	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILL
2019 POPULATION	10,204	693	5,045	17,475	840	1,000	963	812
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3520.9	117.1	1519.4	5601.8	212.9	315.2	146.4	260.2
TAX INCREMENTS	1062.0	128.8	258.6	1482.0	0.0	153.6	0.0	0.0
IN LIEU OF TAXES	295.5	5.0	150.2	555.7	74.5	76.6	72.1	41.7
OTHER TAXES	259.8	0.0	59.9	319.7	3.4	19.7	0.0	0.0
TOTAL TAXES	5138.3	250.9	1988.2	7959.4	290.8	565.2	218.6	301.9
SPECIAL ASSESSMENTS	43.3	0.0	4.8	63.4	3.8	0.0	9.2	7.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	667.5	142.3	391.9	1321.5	200.5	210.9	281.4	267.2
STATE HIGHWAY AIDS	273.3	13.1	140.6	482.8	36.0	50.4	44.5	33.7
ALL OTHER STATE AIDS	121.9	5.1	57.4	409.7	17.8	8.0	5.3	24.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	9.8	6.6	0.0	30.0
TOTAL INTERGOVERNMENTAL REV.	1062.8	160.6	590.0	2214.2	264.3	276.0	331.3	355.4
LICENSES & PERMITS	476.7	28.4	99.6	623.2	4.0	6.4	7.8	4.3
FINES, FORFEITS & PENALTIES	82.5	0.0	27.7	115.6	1.1	8.7	0.0	3.1
PUBLIC CHG. FOR SERVICES	1257.0	44.5	148.6	1474.0	100.7	83.1	67.7	113.8
INTERG. CHG. FOR SERVICES	63.3	0.0	0.0	66.3	13.2	0.0	15.5	89.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	44.6	0.0	29.7	79.1	6.2	56.7	10.3	8.5
OTHER REVENUES	103.5	21.0	25.2	195.7	104.9	555.0	82.4	69.9
TOTAL MISCELLANEOUS REVENUES	148.1	21.1	55.0	274.9	111.1	611.8	92.7	78.4
SUBTOTAL - GENERAL REVENUES	8272.3	505.7	2914.2	12791.1	789.4	1551.5	743.1	953.6
OTHER FINANCING SOURCES	1810.2	115.4	423.0	3263.7	291.6	0.0	0.0	311.7
TOTAL REVENUE & OTHER FINANCING SOURCES	10082.5	621.2	3337.2	16054.9	1081.0	1551.5	743.1	1265.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	528.0	91.8	439.8	1277.7	123.3	130.4	101.8	170.9
LAW ENFORCEMENT	1660.8	0.0	812.5	2711.1	88.5	145.6	97.0	64.3
FIRE	341.4	68.2	132.3	584.2	74.5	124.5	95.5	115.5
AMBULANCE	0.0	1.2	24.8	33.8	105.3	0.0	10.4	66.2
OTHER PUBLIC SAFETY	73.9	14.0	39.0	129.3	0.0	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	532.1	55.0	333.4	1014.6	110.9	83.4	149.0	88.3
HIGHWAY CONSTRUCTION	2251.3	298.1	159.3	3226.3	22.2	100.6	220.7	0.0
ROAD-RELATED FACILITIES	498.3	7.6	51.2	585.3	19.0	41.1	35.3	14.4
OTHER TRANSPORTATION	43.6	0.0	20.3	63.9	0.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	465.1	39.6	189.0	716.2	36.0	63.7	81.1	49.5
OTHER SANITATION	0.0	1.4	3.7	5.2	0.0	99.7	0.0	0.0
HEALTH & HUMAN SERVICES	2.4	0.0	3.0	12.7	8.1	31.7	1.6	8.2
CULTURE & EDUCATION	59.0	0.0	35.6	209.5	32.7	30.6	105.8	191.1
PARKS & RECREATION	1241.1	19.6	314.7	1599.7	60.9	36.4	94.6	98.7
CONSERVATION & DEVELOPMENT	316.1	0.0	470.4	787.9	276.5	20.6	37.4	16.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8013.7	596.8	3029.6	12958.0	959.0	908.7	1030.8	883.8
DEBT SERVICE								
PRINCIPAL	1073.1	47.2	200.0	1415.3	119.5	125.1	0.0	109.5
INTEREST & FISCAL CHARGES	654.7	12.9	47.7	747.4	12.5	21.1	0.0	38.8
TOTAL DEBT SERVICE	1727.8	60.1	247.8	2162.7	132.0	146.2	0.0	148.3
SUBTOTAL - EXPENDITURES	9741.6	656.9	3277.5	15120.8	1091.0	1055.0	1030.8	1032.2
OTHER FINANCING USES	1395.7	0.0	0.0	1453.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11137.4	656.9	3277.5	16574.6	1091.0	1055.0	1030.8	1032.2
TOTAL GENERAL OBLIGATION DEBT	15499.6	795.5	1027.2	19097.5	914.1	1248.8	0.0	370.1
PROPRIETARY FUND TYPES								
REVENUES	3323.9	234.1	1556.1	8648.4	1057.2	2866.0	1128.9	439.3
EXPENSES	2515.5	281.1	988.0	7608.9	894.0	2838.6	1234.0	453.4

	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE
2019 POPULATION	224	483	4,322	357	357	1,507	663	332
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	76.4	179.1	1190.5	109.6	109.6	612.1	175.7	45.0
TAX INCREMENTS	26.1	0.0	179.7	0.0	0.0	157.0	22.4	10.6
IN LIEU OF TAXES	9.4	35.9	310.4	27.9	27.9	32.6	0.0	2.6
OTHER TAXES	0.0	0.0	23.1	2.0	2.0	10.8	0.0	4.5
TOTAL TAXES	112.0	215.0	1703.9	139.6	139.6	812.5	198.1	62.8
SPECIAL ASSESSMENTS	0.0	0.0	20.2	0.0	0.0	22.3	1.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	97.9	182.9	1241.0	108.6	108.6	248.8	70.1	73.2
STATE HIGHWAY AIDS	12.8	46.9	224.4	34.7	34.7	70.3	20.6	4.0
ALL OTHER STATE AIDS	4.2	1.2	61.2	2.6	2.6	16.2	5.2	3.2
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	46.7	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	115.2	231.1	1573.5	145.9	145.9	335.4	96.1	80.4
LICENSES & PERMITS	1.6	2.9	27.2	0.5	0.5	51.2	5.4	2.2
FINES, FORFEITS & PENALTIES	0.0	0.4	13.5	0.0	0.0	201.5	0.0	0.2
PUBLIC CHG. FOR SERVICES	29.6	16.3	411.5	4.8	4.8	5.0	0.5	11.3
INTERG. CHG. FOR SERVICES	0.0	17.5	135.4	7.3	7.3	0.0	0.0	3.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	0.7	85.6	18.6	18.6	29.8	1.5	1.6
OTHER REVENUES	5.0	8.4	825.9	489.1	489.1	14.4	2.1	1.6
TOTAL MISCELLANEOUS REVENUES	8.1	9.2	911.5	507.7	507.7	44.2	3.6	3.2
SUBTOTAL - GENERAL REVENUES	266.6	492.7	4797.1	806.1	806.1	1472.5	305.7	163.3
OTHER FINANCING SOURCES	17.1	100.0	720.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	283.7	592.7	5517.6	806.1	806.1	1472.5	305.7	163.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.3	43.1	628.9	87.7	87.7	190.3	61.5	52.9
LAW ENFORCEMENT	0.0	25.7	421.3	0.0	0.0	278.4	5.8	1.3
FIRE	27.7	128.2	566.2	299.3	299.3	80.4	36.4	37.8
AMBULANCE	3.3	1.2	186.5	14.5	14.5	12.0	10.7	3.2
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.0	0.0	7.2	0.0	1.7
HIGHWAY MAINTENANCE & ADM.	105.7	172.7	710.4	53.4	53.4	117.1	50.1	22.5
HIGHWAY CONSTRUCTION	0.0	94.8	438.4	0.0	0.0	63.2	0.0	0.0
ROAD-RELATED FACILITIES	6.8	8.8	125.7	9.3	9.3	32.0	28.5	10.3
OTHER TRANSPORTATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.4	0.4	236.4	29.0	29.0	118.0	0.0	18.5
OTHER SANITATION	0.0	0.3	100.1	9.5	9.5	0.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	50.9	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	3.4	0.0	363.7	3.7	3.7	0.0	0.0	0.0
PARKS & RECREATION	34.5	10.4	335.7	31.4	31.4	47.7	17.7	12.1
CONSERVATION & DEVELOPMENT	5.0	0.5	356.4	8.1	8.1	30.3	0.0	8.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	240.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	251.5	487.9	4521.9	546.4	546.4	1218.8	210.9	168.7
DEBT SERVICE								
PRINCIPAL	21.9	66.6	442.6	0.0	0.0	260.4	77.7	0.0
INTEREST & FISCAL CHARGES	3.5	5.5	81.6	0.0	0.0	33.2	11.9	0.8
TOTAL DEBT SERVICE	25.5	72.1	524.2	0.0	0.0	293.7	89.7	0.8
SUBTOTAL - EXPENDITURES	277.0	560.0	5046.2	546.4	546.4	1512.5	300.6	169.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	277.0	560.0	5046.2	546.4	546.4	1512.5	300.6	169.5
TOTAL GENERAL OBLIGATION DEBT	130.4	314.1	2977.7	0.0	0.0	655.0	374.5	71.1
PROPRIETARY FUND TYPES								
REVENUES	99.0	270.2	5860.8	221.7	221.7	831.9	144.7	77.1
EXPENSES	134.6	358.9	5913.8	190.0	190.0	741.0	170.6	100.2

	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS
2019 POPULATION	351	1,442	1,191	762	952	758	7,958	1,099
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	35.0	531.0	575.7	276.6	351.9	161.8	2765.2	335.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	22.8	212.9	181.5
IN LIEU OF TAXES	1.7	37.8	81.6	11.2	45.5	6.2	219.4	50.8
OTHER TAXES	0.0	79.0	5.1	11.4	4.3	0.0	115.4	2.8
TOTAL TAXES	36.7	647.9	662.5	299.3	401.9	190.9	3313.0	570.6
SPECIAL ASSESSMENTS	0.0	0.7	4.2	0.0	0.0	23.4	52.5	4.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
STATE SHARED REVENUES	46.8	116.7	285.0	159.8	205.8	91.7	1298.2	277.7
STATE HIGHWAY AIDS	4.9	40.2	88.0	21.5	38.2	46.6	334.7	81.0
ALL OTHER STATE AIDS	3.7	15.4	25.3	4.4	23.8	7.5	105.2	16.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	55.5	172.4	398.4	185.7	267.9	145.9	1738.1	400.7
LICENSES & PERMITS	3.2	22.2	16.9	12.0	20.3	6.4	140.2	13.0
FINES, FORFEITS & PENALTIES	0.0	4.0	1.1	0.0	1.7	0.0	208.6	2.2
PUBLIC CHG. FOR SERVICES	8.0	3.9	14.6	38.5	334.4	20.1	436.9	134.7
INTERG. CHG. FOR SERVICES	0.0	55.1	128.4	0.0	375.2	0.0	561.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	28.4	13.2	3.6	19.0	4.0	101.4	2.7
OTHER REVENUES	33.8	174.5	24.5	44.1	76.9	12.2	384.4	74.1
TOTAL MISCELLANEOUS REVENUES	33.8	202.9	37.7	47.8	95.9	16.3	485.9	76.8
SUBTOTAL - GENERAL REVENUES	137.5	1109.4	1264.2	583.6	1497.5	403.2	6937.2	1202.4
OTHER FINANCING SOURCES	95.0	631.2	93.0	0.0	814.5	0.0	1633.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	232.5	1740.6	1357.2	583.6	2312.0	403.2	8570.9	1202.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.7	226.0	125.1	122.0	107.3	69.8	988.9	113.0
LAW ENFORCEMENT	0.0	283.6	150.6	14.3	18.3	1.4	754.1	115.4
FIRE	22.5	156.1	259.3	78.8	236.2	62.4	970.1	149.9
AMBULANCE	3.9	8.7	47.6	16.0	540.6	15.8	658.9	0.0
OTHER PUBLIC SAFETY	0.0	2.3	1.2	0.6	1.1	0.9	15.2	0.0
HIGHWAY MAINTENANCE & ADM.	74.8	72.2	368.3	61.8	98.0	62.3	927.3	129.8
HIGHWAY CONSTRUCTION	0.0	427.9	0.0	0.0	0.0	109.4	600.6	167.2
ROAD-RELATED FACILITIES	9.8	52.9	40.7	22.8	33.4	36.0	266.9	19.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.7	0.0	83.3	75.1	65.0	27.6	405.5	72.4
OTHER SANITATION	0.0	2.9	1.0	0.0	0.2	7.7	12.9	0.0
HEALTH & HUMAN SERVICES	0.0	7.3	0.0	0.6	0.0	0.0	7.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	6.8	7.5	0.0	14.4	15.7
PARKS & RECREATION	17.3	27.9	27.4	14.8	58.2	13.4	236.9	34.3
CONSERVATION & DEVELOPMENT	20.3	113.5	8.0	0.0	685.7	0.0	866.1	31.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	42.0	0.0	282.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	200.3	1381.9	1113.0	414.2	1894.0	407.1	7009.1	849.1
DEBT SERVICE								
PRINCIPAL	11.6	75.2	174.0	15.1	204.1	38.9	857.3	161.1
INTEREST & FISCAL CHARGES	17.5	6.0	29.2	4.5	42.6	23.6	169.8	44.1
TOTAL DEBT SERVICE	29.2	81.2	203.2	19.7	246.8	62.5	1027.2	205.2
SUBTOTAL - EXPENDITURES	229.5	1463.1	1316.2	434.0	2140.9	469.6	8036.3	1054.3
OTHER FINANCING USES	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	229.5	1463.1	1316.2	484.0	2140.9	469.6	8086.3	1054.3
TOTAL GENERAL OBLIGATION DEBT	474.0	1712.3	657.3	294.7	1917.5	448.2	6604.8	1183.6
PROPRIETARY FUND TYPES								
REVENUES	151.7	953.5	731.2	382.2	479.3	329.3	4081.3	495.5
EXPENSES	142.5	781.0	675.9	424.9	496.6	308.2	3841.2	540.2

	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MAINE	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD
2019 POPULATION	1,461	173	145	623	7,826	2,570	1,573	5,349
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	367.4	15.8	8.0	100.0	2286.3	735.8	815.1	3271.6
TAX INCREMENTS	136.0	0.0	0.0	107.4	917.9	0.0	693.6	232.9
IN LIEU OF TAXES	31.8	0.0	0.0	0.0	164.0	75.9	0.0	237.8
OTHER TAXES	12.4	0.8	0.0	0.0	29.8	0.0	5.0	637.4
TOTAL TAXES	547.7	16.7	8.0	207.4	3398.1	811.8	1513.7	4379.9
SPECIAL ASSESSMENTS	0.0	0.0	8.2	0.0	133.8	1.0	6.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	24.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
STATE SHARED REVENUES	327.2	37.4	58.9	22.1	1568.8	685.9	122.2	1457.5
STATE HIGHWAY AIDS	111.7	3.6	4.8	18.4	308.8	187.9	237.3	649.2
ALL OTHER STATE AIDS	13.0	1.0	0.6	23.2	216.4	16.7	35.5	133.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	38.4	0.2	0.0	41.7
TOTAL INTERGOVERNMENTAL REV.	476.0	42.0	64.4	63.8	2132.6	890.9	397.7	2282.1
LICENSES & PERMITS	14.2	1.7	0.4	4.3	263.1	18.5	27.2	84.1
FINES, FORFEITS & PENALTIES	3.7	0.0	0.0	0.0	34.2	0.0	13.9	111.7
PUBLIC CHG. FOR SERVICES	66.5	11.6	29.9	42.6	343.6	37.1	86.1	202.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	6.2	8.6	0.0	95.7	61.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.5	0.0	0.0	0.4	149.3	8.9	25.6	230.0
OTHER REVENUES	31.1	40.4	3.3	28.1	513.5	20.6	81.6	251.5
TOTAL MISCELLANEOUS REVENUES	47.6	40.4	3.3	28.5	662.9	29.6	107.3	481.6
SUBTOTAL - GENERAL REVENUES	1156.0	112.5	114.4	353.1	6977.2	1789.1	2248.1	7603.4
OTHER FINANCING SOURCES	9.5	0.0	28.3	445.4	1490.0	0.0	959.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1165.5	112.5	142.8	798.5	8467.2	1789.1	3207.4	7603.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	176.6	41.7	34.6	59.8	663.6	361.3	250.2	880.3
LAW ENFORCEMENT	104.2	0.0	0.0	0.0	952.5	2.9	337.8	1626.7
FIRE	89.8	3.3	4.8	14.5	177.6	178.0	191.1	278.0
AMBULANCE	0.0	2.7	0.0	15.4	66.5	29.9	30.3	364.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	42.0	11.5	0.0	4.3
HIGHWAY MAINTENANCE & ADM.	154.3	6.7	1.0	75.1	1105.0	880.7	366.7	1611.3
HIGHWAY CONSTRUCTION	267.5	0.0	0.0	261.9	751.6	0.0	697.8	1467.6
ROAD-RELATED FACILITIES	31.7	5.1	6.3	9.5	48.0	19.7	40.1	178.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	60.8	10.4	0.0	27.9	324.6	124.9	78.4	215.3
OTHER SANITATION	0.0	0.0	0.0	209.1	0.0	0.1	266.6	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.6	2.7	5.5	0.0	4.8
CULTURE & EDUCATION	0.0	0.0	0.0	17.0	0.0	0.0	8.1	90.4
PARKS & RECREATION	50.2	14.7	4.5	11.5	1046.0	0.0	25.7	333.7
CONSERVATION & DEVELOPMENT	32.8	0.0	0.0	71.3	270.9	242.2	468.1	774.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	968.4	84.9	51.4	774.1	5451.6	1857.0	2761.3	7831.0
DEBT SERVICE								
PRINCIPAL	45.0	25.3	14.9	49.0	2606.8	235.5	447.6	820.0
INTEREST & FISCAL CHARGES	23.2	5.5	0.0	27.9	588.1	71.0	170.5	223.4
TOTAL DEBT SERVICE	68.2	30.9	14.9	77.0	3194.9	306.5	618.2	1043.4
SUBTOTAL - EXPENDITURES	1036.6	115.8	66.3	851.1	8646.6	2163.5	3379.5	8874.4
OTHER FINANCING USES	0.0	0.0	0.0	176.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1036.6	115.8	66.3	1027.1	8646.6	2163.5	3379.5	8874.4
TOTAL GENERAL OBLIGATION DEBT	265.0	103.7	9.9	1001.2	16170.0	923.5	4118.9	9405.0
PROPRIETARY FUND TYPES								
REVENUES	682.4	0.0	0.0	238.5	1415.6	0.0	948.5	2047.6
EXPENSES	730.5	0.0	0.0	444.3	1475.9	341.1	925.0	1840.7

	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND
2019 POPULATION	1,935	1,608	331	15,630	40,323	719	950	371
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	682.8	545.3	49.0	5980.9	15193.7	308.2	474.9	202.9
TAX INCREMENTS	155.7	262.1	24.7	5791.6	8503.7	114.3	311.5	6.6
IN LIEU OF TAXES	0.0	135.9	0.0	593.8	1290.3	1.2	76.7	0.0
OTHER TAXES	4.3	5.6	11.4	529.9	1239.9	1.2	5.7	8.8
TOTAL TAXES	842.8	949.0	85.1	12896.3	26227.8	425.0	869.0	218.4
SPECIAL ASSESSMENTS	10.4	22.2	0.0	54.4	240.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	38.1	89.8	0.0	0.0	0.0
STATE SHARED REVENUES	521.9	382.0	85.7	1172.1	6719.8	184.7	202.3	155.6
STATE HIGHWAY AIDS	125.5	147.6	8.9	537.3	2422.5	32.5	50.3	50.6
ALL OTHER STATE AIDS	45.1	25.2	2.3	192.5	722.3	7.0	10.8	2.2
OTHER LOCAL GOVERNMENT AIDS	5.6	0.0	0.0	0.0	86.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	698.2	554.8	97.0	1940.1	10040.8	224.4	263.4	208.4
LICENSES & PERMITS	17.0	23.7	2.4	390.0	860.0	3.6	17.6	1.2
FINES, FORFEITS & PENALTIES	2.8	8.4	0.0	106.7	283.9	8.4	8.4	0.0
PUBLIC CHG. FOR SERVICES	94.9	442.9	45.1	1038.3	2576.4	2.4	10.9	17.3
INTERG. CHG. FOR SERVICES	0.0	5.1	0.0	1959.7	2136.8	26.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	54.7	33.8	0.4	310.5	833.2	2.4	24.6	3.4
OTHER REVENUES	75.4	16.5	13.4	275.3	1425.4	36.3	129.3	32.7
TOTAL MISCELLANEOUS REVENUES	130.2	50.3	13.8	585.8	2258.7	38.8	153.9	36.2
SUBTOTAL - GENERAL REVENUES	1796.6	2056.8	243.6	18971.7	44625.3	729.5	1323.5	481.7
OTHER FINANCING SOURCES	0.0	55.0	0.0	8173.5	11161.1	82.2	80.0	10.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1796.6	2111.8	243.6	27145.2	55786.5	811.8	1403.5	491.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	265.5	275.5	61.9	1155.5	4340.1	206.0	302.9	70.6
LAW ENFORCEMENT	506.9	269.8	0.0	2647.8	6564.4	73.5	112.1	0.0
FIRE	207.3	238.8	10.0	406.8	1950.5	143.4	342.3	24.3
AMBULANCE	0.0	0.0	0.0	934.5	1444.1	11.5	9.1	0.0
OTHER PUBLIC SAFETY	0.0	0.4	0.0	228.5	286.9	1.7	3.9	0.0
HIGHWAY MAINTENANCE & ADM.	374.4	267.5	58.0	2593.1	7624.3	52.3	192.0	144.6
HIGHWAY CONSTRUCTION	94.5	95.5	0.0	93.5	3897.5	162.0	0.0	7.1
ROAD-RELATED FACILITIES	28.6	75.5	6.4	203.1	672.6	31.4	51.4	7.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.3	0.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	108.9	90.0	26.5	817.0	1957.5	49.2	72.8	4.2
OTHER SANITATION	0.0	213.3	0.0	0.0	689.1	15.5	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.0	0.0	12.3	27.2	0.0	12.7	0.0
CULTURE & EDUCATION	37.8	0.3	0.0	0.0	169.5	2.5	0.0	0.3
PARKS & RECREATION	26.1	78.1	8.4	707.6	2341.3	28.7	30.8	6.8
CONSERVATION & DEVELOPMENT	324.1	105.3	0.0	2915.4	5236.9	217.3	142.1	25.5
ALL OTHER EXPENDITURES	3.0	0.0	0.2	0.0	3.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1978.7	1710.4	171.7	12716.0	37206.1	995.5	1272.5	291.3
DEBT SERVICE								
PRINCIPAL	418.8	343.5	0.0	4677.5	9845.3	45.0	279.0	177.9
INTEREST & FISCAL CHARGES	65.1	165.6	0.0	834.2	2219.0	59.9	59.2	1.2
TOTAL DEBT SERVICE	483.9	509.1	0.0	5511.8	12064.4	104.9	338.2	179.1
SUBTOTAL - EXPENDITURES	2462.7	2219.6	171.7	18227.8	49270.6	1100.4	1610.7	470.5
OTHER FINANCING USES	0.0	55.0	30.9	3974.9	4236.9	0.0	0.0	26.8
TOTAL EXPENDITURES & OTHER FINANCING USES	2462.7	2274.6	202.7	22202.8	53507.5	1100.4	1610.7	497.4
TOTAL GENERAL OBLIGATION DEBT	2273.5	4294.3	0.0	9654.5	49403.3	1428.1	1765.0	387.4
PROPRIETARY FUND TYPES								
REVENUES	1169.6	2201.5	128.0	6570.8	15898.5	413.8	718.8	174.0
EXPENSES	1200.8	2067.5	100.3	6093.8	15760.4	572.3	910.2	130.9

	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE
2019 POPULATION	568	2,608	463	422	583	1,244	2,712	4,304
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	266.1	1252.3	111.5	148.3	175.6	453.3	888.8	4532.9
TAX INCREMENTS	0.0	432.5	126.8	0.0	0.0	229.1	355.9	0.0
IN LIEU OF TAXES	30.0	108.0	0.0	0.0	0.0	0.0	0.0	42.3
OTHER TAXES	0.0	15.9	0.0	6.4	0.0	6.5	13.0	13.0
TOTAL TAXES	296.2	1808.7	238.3	154.8	175.6	689.0	1257.8	4588.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.7	0.0	0.0	0.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	59.1	59.1	0.0	0.0	0.0	0.0	0.0	21.5
STATE SHARED REVENUES	136.1	678.8	98.4	88.6	150.0	264.1	601.2	142.0
STATE HIGHWAY AIDS	34.9	168.5	11.7	17.0	21.5	82.1	132.4	449.3
ALL OTHER STATE AIDS	8.7	28.8	4.3	7.6	7.1	11.4	30.5	112.8
OTHER LOCAL GOVERNMENT AIDS	1.0	1.0	13.1	20.1	16.4	64.9	114.7	137.6
TOTAL INTERGOVERNMENTAL REV.	239.9	936.3	127.7	133.4	195.0	422.7	878.9	863.5
LICENSES & PERMITS	5.3	27.9	1.2	3.1	2.6	15.6	22.7	201.9
FINES, FORFEITS & PENALTIES	0.0	16.9	7.4	17.1	7.8	13.7	46.2	61.9
PUBLIC CHG. FOR SERVICES	15.7	46.5	0.7	0.6	3.1	151.6	156.2	612.5
INTERG. CHG. FOR SERVICES	0.0	26.7	7.2	0.0	0.0	25.0	32.2	2471.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	35.0	0.7	2.9	1.3	26.5	31.5	274.6
OTHER REVENUES	81.9	280.3	39.6	19.5	33.3	12.9	105.4	140.4
TOTAL MISCELLANEOUS REVENUES	86.4	315.3	40.3	22.4	34.7	39.5	137.0	415.0
SUBTOTAL - GENERAL REVENUES	643.7	3178.5	423.0	332.4	419.1	1357.5	2532.0	9214.7
OTHER FINANCING SOURCES	0.0	172.2	0.0	71.9	4.8	0.0	76.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	643.7	3350.8	423.0	404.3	423.9	1357.5	2608.8	9214.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	149.1	728.8	79.9	156.9	122.9	222.6	582.5	942.2
LAW ENFORCEMENT	0.0	185.7	16.2	36.2	35.2	133.4	221.1	2559.2
FIRE	97.5	607.6	37.2	20.6	21.5	88.7	168.2	821.8
AMBULANCE	16.3	37.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.6	6.3	0.0	0.0	0.0	0.0	0.0	1660.9
HIGHWAY MAINTENANCE & ADM.	216.9	605.9	36.0	127.7	68.0	296.5	528.4	1058.8
HIGHWAY CONSTRUCTION	24.9	194.0	0.0	0.0	5.3	0.0	5.3	318.3
ROAD-RELATED FACILITIES	25.0	115.5	8.5	9.7	10.4	62.8	91.6	324.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.7	171.1	26.8	37.6	40.2	70.3	175.1	66.8
OTHER SANITATION	0.0	15.5	0.0	0.0	0.0	7.6	7.6	0.0
HEALTH & HUMAN SERVICES	0.0	12.7	0.0	0.9	6.4	1.2	8.5	28.0
CULTURE & EDUCATION	3.3	6.1	36.2	34.2	46.3	121.8	238.6	166.9
PARKS & RECREATION	83.6	150.0	15.6	13.5	9.9	26.1	65.2	25.5
CONSERVATION & DEVELOPMENT	22.9	407.9	0.0	0.0	4.1	0.1	4.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	685.2	3244.6	256.8	437.8	370.6	1031.6	2097.0	7973.1
DEBT SERVICE								
PRINCIPAL	91.6	593.5	98.7	0.0	43.2	117.8	259.7	965.2
INTEREST & FISCAL CHARGES	0.0	120.3	66.1	0.0	0.5	22.5	89.1	270.1
TOTAL DEBT SERVICE	91.6	713.9	164.8	0.0	43.7	140.3	348.9	1235.4
SUBTOTAL - EXPENDITURES	776.8	3958.5	421.6	437.8	414.4	1172.0	2445.9	9208.5
OTHER FINANCING USES	0.0	26.8	0.0	16.9	0.0	0.0	16.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	776.8	3985.4	421.6	454.8	414.4	1172.0	2462.9	9208.5
TOTAL GENERAL OBLIGATION DEBT	316.9	3897.4	575.0	40.0	4.5	575.1	1194.7	10206.2
PROPRIETARY FUND TYPES								
REVENUES	414.3	1721.0	101.7	121.4	111.8	269.6	604.6	949.9
EXPENSES	472.6	2086.2	123.1	150.4	118.4	286.1	678.1	841.6

	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE	VILLAGE OF WHITEFISH BAY
2019 POPULATION	12,246	6,571	14,366	7,593	1,558	13,479	4,124	14,050
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8366.4	7015.8	9892.3	5411.0	3350.1	11485.7	4358.2	11396.7
TAX INCREMENTS	1908.5	0.0	2791.9	80.8	0.0	4443.2	2552.7	922.7
IN LIEU OF TAXES	0.0	231.8	360.4	0.0	57.8	207.5	92.8	287.4
OTHER TAXES	541.1	34.5	0.0	11.3	12.7	124.7	275.5	35.5
TOTAL TAXES	10816.2	7282.1	13044.7	5503.2	3420.8	16261.2	7279.3	12642.4
SPECIAL ASSESSMENTS	40.2	0.0	3.1	1.0	66.8	203.2	0.0	23.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.2	38.0	18.5	4.1	0.0	0.0	51.9	0.0
STATE SHARED REVENUES	455.3	177.5	465.9	246.4	82.2	535.1	1029.1	179.9
STATE HIGHWAY AIDS	507.8	507.6	633.0	441.1	299.0	776.7	552.7	823.1
ALL OTHER STATE AIDS	748.0	120.4	305.1	115.2	67.0	191.6	299.9	192.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	26.5	69.1	0.0	289.4	104.2	143.4
TOTAL INTERGOVERNMENTAL REV.	1712.4	843.7	1449.2	875.9	448.3	1793.0	2038.1	1339.1
LICENSES & PERMITS	605.8	446.4	528.7	320.0	370.2	606.9	339.5	717.7
FINES, FORFEITS & PENALTIES	48.9	108.6	452.0	175.2	135.3	593.0	361.2	306.6
PUBLIC CHG. FOR SERVICES	3354.6	362.3	730.7	1539.3	301.4	319.4	83.3	127.3
INTERG. CHG. FOR SERVICES	1305.1	127.3	279.8	64.0	19.6	289.4	191.7	352.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	169.6	445.4	246.0	29.5	610.1	125.3	515.2
OTHER REVENUES	1062.7	79.7	769.7	196.4	613.2	229.8	275.0	407.4
TOTAL MISCELLANEOUS REVENUES	1062.7	249.4	1215.1	442.4	642.7	839.9	400.4	922.7
SUBTOTAL - GENERAL REVENUES	18946.0	9420.0	17703.7	8921.3	5405.4	20906.3	10693.7	16431.7
OTHER FINANCING SOURCES	3895.3	1705.0	700.0	3077.0	671.3	0.0	373.0	3471.1
TOTAL REVENUE & OTHER FINANCING SOURCES	22841.4	11125.0	18403.7	11998.4	6076.8	20906.3	11066.7	19902.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1528.5	1122.3	1544.1	843.4	694.5	1484.5	1264.9	1442.9
LAW ENFORCEMENT	4334.6	2426.7	5156.9	2464.0	1688.3	3807.2	3244.4	3387.4
FIRE	2631.4	1313.7	2428.4	972.1	446.4	2835.3	1185.8	3333.3
AMBULANCE	0.0	52.3	662.3	102.1	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	197.0	185.6	174.9	143.4	44.5	718.6	133.6	730.9
HIGHWAY MAINTENANCE & ADM.	1108.8	1274.4	1636.3	5094.1	792.3	1608.6	511.0	1426.9
HIGHWAY CONSTRUCTION	823.9	749.3	787.7	270.5	0.0	735.8	0.0	1371.7
ROAD-RELATED FACILITIES	163.4	25.0	110.0	54.1	0.0	731.2	79.5	1039.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	761.5	485.9	885.6	344.7	221.6	874.6	212.4	595.6
OTHER SANITATION	33.4	150.7	0.0	686.5	777.5	0.0	26.8	186.6
HEALTH & HUMAN SERVICES	956.6	39.7	491.6	203.6	59.3	310.3	98.3	201.5
CULTURE & EDUCATION	126.8	251.7	688.5	656.8	60.3	1049.0	162.0	820.2
PARKS & RECREATION	361.1	499.7	522.4	119.8	49.2	382.3	0.0	620.0
CONSERVATION & DEVELOPMENT	748.6	260.9	1177.9	0.0	0.0	451.5	276.1	660.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13776.2	8838.4	16267.2	11955.7	4834.2	14989.4	7195.4	15817.3
DEBT SERVICE								
PRINCIPAL	11834.3	1322.8	1862.1	618.0	761.2	4973.1	1470.0	4935.8
INTEREST & FISCAL CHARGES	487.2	264.5	841.9	390.4	101.4	1251.3	343.3	1146.8
TOTAL DEBT SERVICE	12321.5	1587.3	2704.0	1008.5	862.6	6224.4	1813.4	6082.6
SUBTOTAL - EXPENDITURES	26097.8	10425.8	18971.2	12964.2	5696.8	21213.9	9008.8	21900.0
OTHER FINANCING USES	90.0	329.7	0.0	0.0	0.0	0.0	0.0	374.6
TOTAL EXPENDITURES & OTHER FINANCING USES	26187.8	10755.6	18971.2	12964.2	5696.8	21213.9	9008.8	22274.6
TOTAL GENERAL OBLIGATION DEBT	28197.8	12430.0	23292.8	12900.0	3204.6	47994.6	11262.8	25740.5
PROPRIETARY FUND TYPES								
REVENUES	1815.2	3425.5	4011.4	0.0	183.0	4315.8	1594.6	5717.3
EXPENSES	4179.6	2479.0	3888.9	0.0	183.0	4072.2	1399.0	5488.0

	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON	VILLAGE OF KENDALL	VILLAGE OF MELVINA	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON
2019 POPULATION	78,291	1,107	458	102	637	292	364	490
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65809.5	345.3	140.7	20.8	178.5	110.3	305.0	178.4
TAX INCREMENTS	12700.0	1194.2	0.0	0.0	0.0	0.0	1148.2	368.3
IN LIEU OF TAXES	1280.3	109.0	45.8	0.0	2.0	8.1	2.2	24.6
OTHER TAXES	1048.6	12.7	0.0	0.0	0.0	2.3	0.0	0.7
TOTAL TAXES	80838.6	1661.3	186.5	20.8	180.5	120.8	1455.5	572.2
SPECIAL ASSESSMENTS	337.6	3.1	0.0	0.0	0.0	0.0	0.0	1.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	135.4	0.0	48.5	0.0	0.0	0.0	0.0	25.0
STATE SHARED REVENUES	3313.8	320.4	128.8	43.0	186.1	57.5	192.3	208.7
STATE HIGHWAY AIDS	4990.7	150.6	52.0	27.3	23.2	11.6	22.5	38.4
ALL OTHER STATE AIDS	2153.1	28.7	7.2	0.1	14.7	8.9	3.1	36.1
OTHER LOCAL GOVERNMENT AIDS	770.5	0.0	17.8	0.0	7.4	0.0	0.0	30.4
TOTAL INTERGOVERNMENTAL REV.	11363.6	499.8	254.5	70.5	231.5	78.1	218.0	338.7
LICENSES & PERMITS	4137.5	5.2	3.8	1.0	1.8	5.4	21.6	3.6
FINES, FORFEITS & PENALTIES	2243.0	4.5	5.7	0.0	0.5	0.0	0.0	0.5
PUBLIC CHG. FOR SERVICES	7431.1	55.4	16.9	0.0	36.2	2.2	15.5	91.8
INTERG. CHG. FOR SERVICES	5100.9	11.6	0.0	0.0	0.0	0.0	0.0	45.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2416.1	14.0	0.4	0.1	4.4	0.7	2.8	10.2
OTHER REVENUES	3774.6	81.7	32.5	0.3	54.4	1.1	56.1	118.6
TOTAL MISCELLANEOUS REVENUES	6190.7	95.7	32.9	0.5	58.8	1.8	58.9	128.8
SUBTOTAL - GENERAL REVENUES	117643.2	2336.9	500.5	93.0	509.6	208.4	1769.7	1182.8
OTHER FINANCING SOURCES	13893.0	0.0	100.0	0.0	0.0	0.0	0.0	15.0
TOTAL REVENUE & OTHER FINANCING SOURCES	131536.3	2336.9	600.5	93.0	509.6	208.4	1769.7	1197.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	10867.6	130.9	95.1	52.0	66.4	73.8	186.9	176.2
LAW ENFORCEMENT	29069.0	220.6	15.2	0.0	39.9	0.0	0.0	104.7
FIRE	15968.5	92.7	72.2	5.3	55.5	52.9	60.7	59.4
AMBULANCE	816.9	12.1	6.7	0.2	3.5	1.4	1.7	43.1
OTHER PUBLIC SAFETY	3989.9	0.0	5.8	0.5	0.0	2.3	1.0	0.0
HIGHWAY MAINTENANCE & ADM.	14511.5	344.2	79.3	13.2	65.4	14.2	112.6	175.4
HIGHWAY CONSTRUCTION	5057.5	74.2	111.0	0.0	0.0	0.0	0.0	329.6
ROAD-RELATED FACILITIES	2527.3	341.0	9.4	2.4	9.0	4.3	14.0	113.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4449.1	108.8	23.2	4.5	40.7	24.8	13.5	26.1
OTHER SANITATION	1861.8	0.0	0.0	0.3	0.0	0.0	4.2	45.5
HEALTH & HUMAN SERVICES	2389.3	0.0	3.1	0.0	4.0	0.0	0.0	4.3
CULTURE & EDUCATION	3982.4	70.0	71.2	0.0	40.3	0.0	0.0	69.9
PARKS & RECREATION	2580.4	69.1	26.7	0.0	21.9	3.8	9.1	96.8
CONSERVATION & DEVELOPMENT	3575.6	22.9	8.0	0.0	22.7	0.0	0.0	7.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	101647.2	1486.9	527.3	78.6	369.7	177.7	404.1	1252.6
DEBT SERVICE								
PRINCIPAL	28742.8	1915.7	81.8	0.0	42.8	6.7	728.9	202.9
INTEREST & FISCAL CHARGES	5097.3	337.7	16.2	0.0	19.1	0.1	623.9	28.1
TOTAL DEBT SERVICE	33840.1	2253.5	98.1	0.0	61.9	6.9	1352.9	231.0
SUBTOTAL - EXPENDITURES	135487.3	3740.4	625.5	78.6	431.6	184.7	1757.1	1483.6
OTHER FINANCING USES	794.4	0.0	0.0	0.0	194.4	20.0	0.0	226.2
TOTAL EXPENDITURES & OTHER FINANCING USES	136281.8	3740.4	625.5	78.6	626.1	204.7	1757.1	1709.9
TOTAL GENERAL OBLIGATION DEBT	175229.5	434.8	631.4	50.0	422.0	104.7	1821.3	748.0
PROPRIETARY FUND TYPES								
REVENUES	22013.1	2383.1	782.2	45.9	396.5	266.8	510.7	445.3
EXPENSES	22531.7	2154.7	491.3	37.8	241.4	306.3	635.7	261.6

	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS
2019 POPULATION	140	3,590	553	515	1,068	441	1,302	3,595
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7.0	1286.3	217.8	240.0	457.8	21.6	499.3	1512.0
TAX INCREMENTS	0.0	2710.8	0.0	26.5	26.5	0.0	383.7	34.5
IN LIEU OF TAXES	0.0	191.9	28.7	38.7	67.4	39.4	0.0	53.4
OTHER TAXES	0.0	15.8	0.0	2.5	2.5	0.0	2.1	16.1
TOTAL TAXES	7.0	4204.9	246.6	307.8	554.4	61.0	885.2	1616.1
SPECIAL ASSESSMENTS	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	73.5	11.0	0.0	11.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.6	1178.7	165.7	175.3	341.1	211.0	337.6	397.3
STATE HIGHWAY AIDS	6.8	332.9	30.8	64.9	95.7	12.6	62.3	160.1
ALL OTHER STATE AIDS	0.3	99.2	11.8	6.6	18.4	4.4	6.1	13.1
OTHER LOCAL GOVERNMENT AIDS	0.0	55.7	0.0	94.7	94.7	0.0	107.9	0.2
TOTAL INTERGOVERNMENTAL REV.	48.8	1740.1	219.4	341.6	561.1	228.1	514.0	570.9
LICENSES & PERMITS	0.6	43.3	4.8	6.8	11.7	6.7	11.6	60.0
FINES, FORFEITS & PENALTIES	0.0	11.3	24.8	6.5	31.4	2.5	28.6	13.9
PUBLIC CHG. FOR SERVICES	2.5	220.8	19.8	26.6	46.4	24.4	5.9	548.9
INTERG. CHG. FOR SERVICES	0.0	56.9	50.8	105.6	156.5	55.1	7.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	34.6	17.6	5.7	23.3	2.3	13.3	30.3
OTHER REVENUES	55.0	399.9	138.4	60.4	198.9	38.5	29.1	70.6
TOTAL MISCELLANEOUS REVENUES	56.7	434.5	156.0	66.2	222.3	40.9	42.5	100.9
SUBTOTAL - GENERAL REVENUES	115.8	6717.0	722.5	861.4	1583.9	418.8	1495.3	2910.9
OTHER FINANCING SOURCES	0.0	115.0	161.9	45.0	206.9	0.0	0.0	36.9
TOTAL REVENUE & OTHER FINANCING SOURCES	115.8	6832.0	884.4	906.4	1790.9	418.8	1495.3	2947.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.9	825.4	113.7	119.9	233.6	188.0	208.5	364.3
LAW ENFORCEMENT	0.0	380.5	114.5	96.3	210.9	0.0	158.9	354.5
FIRE	2.2	401.1	117.7	149.5	267.3	152.6	104.0	132.7
AMBULANCE	0.6	69.6	6.8	10.0	16.9	13.3	2.1	0.0
OTHER PUBLIC SAFETY	0.0	9.7	3.7	3.0	6.7	0.0	4.8	25.2
HIGHWAY MAINTENANCE & ADM.	7.2	811.7	101.8	87.8	189.6	89.9	225.0	977.8
HIGHWAY CONSTRUCTION	0.0	515.0	166.6	0.0	166.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	3.6	497.4	21.3	138.3	159.7	14.9	32.9	71.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.6	244.6	30.9	30.9	61.8	30.1	83.9	119.5
OTHER SANITATION	0.0	50.0	0.3	0.0	0.3	0.0	11.5	55.5
HEALTH & HUMAN SERVICES	0.0	11.5	0.0	1.8	1.8	0.0	0.0	1.6
CULTURE & EDUCATION	0.0	251.5	22.8	99.0	121.9	0.0	200.7	0.0
PARKS & RECREATION	1.0	228.6	10.6	45.6	56.3	2.3	47.3	102.3
CONSERVATION & DEVELOPMENT	0.2	61.8	8.1	4.5	12.7	0.0	0.0	216.7
ALL OTHER EXPENDITURES	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	64.0	4361.2	719.4	787.2	1506.7	491.4	1080.0	2421.7
DEBT SERVICE								
PRINCIPAL	0.0	2979.1	42.1	137.7	179.8	0.0	34.5	613.4
INTEREST & FISCAL CHARGES	0.0	1025.4	6.9	25.7	32.6	0.0	2.2	137.2
TOTAL DEBT SERVICE	0.0	4004.6	49.0	163.4	212.5	0.0	36.7	750.7
SUBTOTAL - EXPENDITURES	64.0	8365.8	768.5	950.7	1719.2	491.4	1116.8	3172.4
OTHER FINANCING USES	50.7	491.4	0.0	0.0	0.0	0.0	350.0	15.4
TOTAL EXPENDITURES & OTHER FINANCING USES	114.7	8857.3	768.5	950.7	1719.2	491.4	1466.8	3187.8
TOTAL GENERAL OBLIGATION DEBT	0.0	4212.4	427.9	518.5	946.5	0.0	90.1	5771.4
PROPRIETARY FUND TYPES								
REVENUES	49.0	4879.9	613.4	354.4	967.9	279.0	2359.0	1867.6
EXPENSES	30.0	4159.0	705.2	489.8	1195.0	251.2	2026.1	1428.3

	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA
2019 POPULATION	2,843	6,907	11,729	275	926	28,018	2,439	2,207
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1590.6	3311.0	5093.4	48.9	319.8	12396.8	1060.7	914.0
TAX INCREMENTS	446.7	856.6	2318.4	0.0	0.0	4040.1	769.6	0.0
IN LIEU OF TAXES	38.1	193.7	216.0	0.0	0.0	540.7	101.0	61.9
OTHER TAXES	0.0	58.1	48.8	6.6	5.9	137.9	9.6	0.0
TOTAL TAXES	2075.6	4419.5	7676.7	55.5	325.7	17115.7	1941.1	975.9
SPECIAL ASSESSMENTS	145.5	462.7	543.1	0.0	1.7	1153.1	0.0	5.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	192.9	1.9	0.0	0.0	194.9	0.0	3.2
STATE SHARED REVENUES	477.0	506.6	1563.8	99.8	345.5	3939.0	62.2	201.4
STATE HIGHWAY AIDS	126.3	393.0	626.1	11.8	46.5	1439.0	83.7	114.1
ALL OTHER STATE AIDS	98.9	74.7	218.6	0.6	9.6	426.4	18.3	24.9
OTHER LOCAL GOVERNMENT AIDS	128.2	71.3	140.5	0.5	29.9	478.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	830.6	1238.7	2551.1	112.8	431.6	6478.1	164.3	343.7
LICENSES & PERMITS	72.6	105.5	281.5	1.7	6.6	546.4	67.2	53.7
FINES, FORFEITS & PENALTIES	54.4	94.5	112.0	0.0	8.5	314.6	1.0	5.9
PUBLIC CHG. FOR SERVICES	243.2	144.5	621.2	47.8	63.6	1699.8	161.7	115.0
INTERG. CHG. FOR SERVICES	80.0	0.0	1292.3	0.0	0.0	1434.9	12.4	28.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	36.2	329.6	209.0	2.0	0.1	623.2	46.5	34.0
OTHER REVENUES	97.9	3081.4	205.2	22.2	32.8	3578.0	42.3	47.0
TOTAL MISCELLANEOUS REVENUES	134.2	3411.0	414.2	24.3	33.0	4201.2	88.8	81.0
SUBTOTAL - GENERAL REVENUES	3636.5	9876.6	13492.5	242.2	870.9	32944.1	2436.7	1609.8
OTHER FINANCING SOURCES	0.0	4846.5	7522.5	7.8	15.7	12429.6	252.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3636.5	14723.2	21015.0	250.1	886.7	45373.8	2689.5	1609.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	399.4	1587.2	1292.0	54.7	155.2	4249.7	181.4	243.2
LAW ENFORCEMENT	664.8	1177.3	3255.0	0.0	169.5	5780.2	5.8	115.5
FIRE	336.7	242.8	612.4	20.3	85.9	1687.6	238.7	310.7
AMBULANCE	28.5	0.0	0.0	0.5	0.0	44.6	0.3	136.2
OTHER PUBLIC SAFETY	22.6	15.3	106.0	0.0	5.6	179.6	40.0	4.3
HIGHWAY MAINTENANCE & ADM.	1422.7	1287.6	1398.6	20.6	64.0	5486.5	143.8	230.3
HIGHWAY CONSTRUCTION	124.3	1719.2	2143.3	0.0	22.9	4009.8	101.7	212.9
ROAD-RELATED FACILITIES	47.4	355.7	133.0	9.4	31.0	696.1	119.7	82.8
OTHER TRANSPORTATION	4.7	83.7	379.2	0.0	0.0	467.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	126.9	169.3	486.0	12.2	37.0	1065.2	178.9	106.0
OTHER SANITATION	0.1	68.4	12.2	78.2	0.1	226.1	0.0	0.0
HEALTH & HUMAN SERVICES	19.2	5.1	0.0	0.0	3.7	29.7	0.0	0.0
CULTURE & EDUCATION	208.3	175.2	418.5	0.0	64.2	1067.1	0.0	0.0
PARKS & RECREATION	127.8	1285.5	1206.0	6.1	86.5	2864.0	131.0	160.4
CONSERVATION & DEVELOPMENT	160.3	2291.4	2774.9	0.0	0.0	5443.4	258.7	25.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3694.3	10464.4	14217.5	202.2	726.1	33298.0	1400.6	1627.9
DEBT SERVICE								
PRINCIPAL	809.9	4837.0	2185.3	13.4	58.2	8551.9	557.1	171.2
INTEREST & FISCAL CHARGES	154.2	886.7	671.1	4.8	19.8	1876.3	244.7	86.3
TOTAL DEBT SERVICE	964.1	5723.7	2856.4	18.3	78.1	10428.3	801.9	257.6
SUBTOTAL - EXPENDITURES	4658.5	16188.1	17074.0	220.5	804.2	43726.3	2202.5	1885.6
OTHER FINANCING USES	40.0	1144.1	2575.0	0.0	0.0	4124.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4698.5	17332.3	19649.0	220.5	804.2	47850.9	2202.5	1885.6
TOTAL GENERAL OBLIGATION DEBT	4287.9	23879.0	23964.5	125.9	336.8	58455.9	5320.6	5443.0
PROPRIETARY FUND TYPES								
REVENUES	1614.1	3430.9	6943.6	43.4	309.8	16847.7	1482.8	1041.5
EXPENSES	1322.7	3345.7	5733.4	44.5	504.4	14656.6	1403.1	1066.6

	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY
2019 POPULATION	11,959	4,411	3,178	24,194	828	66	894	494
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7756.1	2931.7	2360.2	15022.9	280.8	21.1	301.9	98.8
TAX INCREMENTS	2984.8	292.6	0.0	4047.2	160.3	0.0	160.3	0.0
IN LIEU OF TAXES	401.8	217.8	0.0	782.7	28.8	0.0	28.8	0.0
OTHER TAXES	409.0	40.7	0.0	459.3	26.3	7.0	33.4	12.9
TOTAL TAXES	11551.8	3482.9	2360.2	20312.2	496.4	28.1	524.5	111.7
SPECIAL ASSESSMENTS	31.4	81.8	105.1	224.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	12.6	0.0	15.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	499.9	497.8	103.9	1365.4	122.7	15.6	138.3	81.5
STATE HIGHWAY AIDS	807.9	348.0	218.2	1572.1	32.0	7.0	39.0	28.2
ALL OTHER STATE AIDS	229.9	115.0	40.3	428.6	23.1	0.8	23.9	0.7
OTHER LOCAL GOVERNMENT AIDS	0.0	88.8	0.0	88.8	23.7	0.0	23.7	0.0
TOTAL INTERGOVERNMENTAL REV.	1537.7	1062.4	362.5	3470.8	201.5	23.4	225.0	110.6
LICENSES & PERMITS	603.9	182.1	100.9	1007.9	12.9	2.7	15.7	6.5
FINES, FORFEITS & PENALTIES	99.5	60.4	40.2	207.1	1.6	0.0	1.6	0.0
PUBLIC CHG. FOR SERVICES	1324.9	566.1	178.6	2346.4	8.9	22.2	31.2	121.1
INTERG. CHG. FOR SERVICES	327.4	91.9	71.0	531.3	7.8	0.0	7.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	449.1	115.7	120.5	765.9	1.7	0.1	1.8	2.7
OTHER REVENUES	524.0	329.4	139.4	1082.2	45.1	0.9	46.1	208.8
TOTAL MISCELLANEOUS REVENUES	973.1	445.2	259.9	1848.2	46.8	1.1	47.9	211.6
SUBTOTAL - GENERAL REVENUES	16450.2	5973.1	3478.7	29948.6	776.2	77.7	853.9	561.6
OTHER FINANCING SOURCES	4150.2	1750.0	0.0	6152.9	0.1	0.0	0.1	3.0
TOTAL REVENUE & OTHER FINANCING SOURCES	20600.4	7723.1	3478.7	36101.6	776.4	77.7	854.1	564.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1310.8	567.3	554.6	2857.5	138.7	52.9	191.7	183.0
LAW ENFORCEMENT	3432.5	1595.9	992.7	6142.6	108.7	0.0	108.7	0.0
FIRE	1387.0	999.9	310.6	3247.1	65.7	6.0	71.8	72.1
AMBULANCE	0.0	274.2	158.0	568.9	15.1	1.1	16.2	0.0
OTHER PUBLIC SAFETY	211.9	82.4	34.2	372.9	0.0	0.0	0.0	2.8
HIGHWAY MAINTENANCE & ADM.	2778.4	470.7	405.1	4028.5	109.9	17.4	127.3	93.8
HIGHWAY CONSTRUCTION	823.4	320.7	28.0	1486.9	10.4	5.9	16.3	43.6
ROAD-RELATED FACILITIES	0.0	149.5	66.0	418.1	17.9	3.1	21.1	24.3
OTHER TRANSPORTATION	0.0	0.0	16.5	16.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	620.2	240.9	190.0	1336.1	0.0	0.2	0.2	31.6
OTHER SANITATION	0.0	0.0	0.4	0.4	0.6	0.0	0.6	0.0
HEALTH & HUMAN SERVICES	147.8	1.4	2.5	151.8	0.0	4.3	4.3	4.2
CULTURE & EDUCATION	744.0	354.3	112.8	1211.2	66.1	0.0	66.1	0.0
PARKS & RECREATION	661.9	187.3	484.0	1624.8	23.8	25.2	49.0	117.4
CONSERVATION & DEVELOPMENT	792.6	95.5	1.0	1173.4	210.4	2.8	213.3	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12910.9	5340.6	3357.0	24637.2	767.8	119.4	887.2	574.1
DEBT SERVICE								
PRINCIPAL	6917.7	1103.5	95.0	8844.7	73.5	0.0	73.5	30.2
INTEREST & FISCAL CHARGES	924.0	292.7	10.7	1558.7	35.1	0.0	35.1	12.4
TOTAL DEBT SERVICE	7841.8	1396.2	105.7	10403.4	108.6	0.0	108.6	42.6
SUBTOTAL - EXPENDITURES	20752.8	6736.9	3462.7	35040.6	876.4	119.4	995.8	616.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	20752.8	6736.9	3462.7	35040.6	876.4	119.4	995.8	616.7
TOTAL GENERAL OBLIGATION DEBT	32879.7	13422.7	0.0	57066.2	919.2	0.0	919.2	299.8
PROPRIETARY FUND TYPES								
REVENUES	5234.9	3102.0	1084.5	11945.9	618.7	0.0	618.7	286.5
EXPENSES	4157.1	2849.7	1067.1	10543.8	582.5	0.0	582.5	340.5

	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA
2019 POPULATION	3,355	794	117	594	1,351	6,705	1,022	950
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1266.6	146.6	141.9	153.1	399.3	2206.5	596.5	207.3
TAX INCREMENTS	364.7	96.0	0.0	0.0	180.8	641.6	89.4	73.1
IN LIEU OF TAXES	149.1	0.0	12.6	0.0	17.4	179.2	25.1	3.0
OTHER TAXES	19.1	0.2	0.1	2.2	6.2	41.0	34.7	5.4
TOTAL TAXES	1799.7	242.9	154.7	155.3	603.8	3068.4	745.8	288.9
SPECIAL ASSESSMENTS	11.3	0.0	0.0	0.0	6.4	17.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.6	0.0	0.0	0.0	0.0	0.6	0.0	0.0
STATE SHARED REVENUES	525.9	209.3	53.8	148.5	184.8	1204.0	23.3	290.1
STATE HIGHWAY AIDS	145.1	48.2	6.7	27.8	68.3	324.6	59.0	58.8
ALL OTHER STATE AIDS	35.5	2.5	5.0	2.2	4.4	50.6	5.7	3.8
OTHER LOCAL GOVERNMENT AIDS	121.0	9.4	0.0	55.7	36.1	222.3	51.6	20.3
TOTAL INTERGOVERNMENTAL REV.	828.2	269.6	65.6	234.3	293.7	1802.2	139.8	373.1
LICENSES & PERMITS	63.7	12.4	4.9	6.1	26.7	120.4	35.6	5.1
FINES, FORFEITS & PENALTIES	10.2	1.8	0.0	0.0	3.0	15.2	2.7	2.1
PUBLIC CHG. FOR SERVICES	253.0	15.6	13.0	15.7	5.6	424.2	74.6	33.5
INTERG. CHG. FOR SERVICES	0.3	0.0	0.0	11.8	10.0	22.2	60.1	25.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	55.3	4.9	1.4	0.7	9.1	74.4	12.1	17.8
OTHER REVENUES	2351.7	13.0	51.9	15.7	179.6	2820.9	73.3	27.7
TOTAL MISCELLANEOUS REVENUES	2407.0	18.0	53.3	16.4	188.8	2895.3	85.5	45.5
SUBTOTAL - GENERAL REVENUES	5373.8	560.4	291.6	440.1	1138.3	8366.0	1144.2	773.9
OTHER FINANCING SOURCES	821.3	231.0	0.0	44.0	1427.2	2526.7	37.8	13.1
TOTAL REVENUE & OTHER FINANCING SOURCES	6195.2	791.4	291.6	484.1	2565.6	10892.8	1182.1	787.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2462.0	106.7	72.3	50.8	170.2	3045.3	196.1	125.6
LAW ENFORCEMENT	658.7	38.6	0.0	0.0	135.5	832.9	51.8	122.4
FIRE	304.2	113.8	28.3	24.7	143.2	686.6	71.2	94.5
AMBULANCE	92.0	11.0	1.1	5.3	19.8	129.5	10.1	9.4
OTHER PUBLIC SAFETY	18.2	7.1	0.0	1.0	5.9	35.1	16.3	0.8
HIGHWAY MAINTENANCE & ADM.	626.4	126.3	53.0	111.7	260.5	1272.0	137.4	124.9
HIGHWAY CONSTRUCTION	0.0	208.6	0.0	0.0	0.0	252.2	68.9	44.1
ROAD-RELATED FACILITIES	68.6	17.7	4.2	13.6	17.5	146.3	19.0	7.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	234.7	0.8	1.7	1.2	1.6	271.8	64.6	30.2
OTHER SANITATION	31.5	0.0	5.0	0.0	0.0	36.5	0.0	0.0
HEALTH & HUMAN SERVICES	7.3	0.0	0.0	7.2	1323.5	1342.4	0.5	0.0
CULTURE & EDUCATION	329.2	47.3	0.0	130.6	90.6	597.9	112.3	95.0
PARKS & RECREATION	29.4	14.3	9.9	9.2	6.1	186.5	47.2	18.9
CONSERVATION & DEVELOPMENT	20.6	44.7	0.0	86.9	72.9	226.2	25.0	5.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.1	0.0	3.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4883.4	737.5	175.9	445.7	2247.9	9064.7	820.8	678.9
DEBT SERVICE								
PRINCIPAL	290.1	70.9	0.0	62.1	161.3	614.7	75.2	91.4
INTEREST & FISCAL CHARGES	98.5	35.7	0.0	7.9	34.1	188.9	12.3	28.7
TOTAL DEBT SERVICE	388.7	106.7	0.0	70.0	195.4	803.6	87.6	120.1
SUBTOTAL - EXPENDITURES	5272.1	844.3	175.9	515.8	2443.4	9868.4	908.5	799.0
OTHER FINANCING USES	368.3	0.0	0.0	44.0	58.5	470.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5640.5	844.3	175.9	559.8	2501.9	10339.4	908.5	799.0
TOTAL GENERAL OBLIGATION DEBT	3202.5	1256.7	0.0	235.6	2744.5	7739.4	1052.7	239.8
PROPRIETARY FUND TYPES								
REVENUES	1266.0	395.0	120.1	1467.7	700.3	4235.9	547.6	280.2
EXPENSES	1434.4	560.5	149.9	241.1	858.7	3585.3	491.1	345.5

	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY
2019 POPULATION	562	1,090	904	1,119	1,088	904	2,655	10,294
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	167.1	368.5	492.2	406.0	567.1	422.5	1095.6	4323.1
TAX INCREMENTS	25.4	122.5	0.0	0.0	9.9	156.2	668.6	1145.4
IN LIEU OF TAXES	24.7	14.0	1.0	16.0	15.9	4.4	134.4	238.7
OTHER TAXES	2.3	9.6	2.2	2.7	15.9	0.0	34.5	107.7
TOTAL TAXES	219.8	514.7	495.4	424.7	609.0	583.2	1933.2	5815.0
SPECIAL ASSESSMENTS	0.3	2.2	0.0	0.0	0.0	0.0	0.0	2.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	127.5	336.9	140.3	367.5	203.7	259.7	353.2	2102.4
STATE HIGHWAY AIDS	29.8	75.1	45.0	101.7	87.2	63.7	188.7	709.3
ALL OTHER STATE AIDS	1.2	181.0	5.6	4.2	6.2	502.7	507.4	1218.1
OTHER LOCAL GOVERNMENT AIDS	3.5	56.1	25.4	86.0	65.8	75.6	0.0	384.6
TOTAL INTERGOVERNMENTAL REV.	162.1	649.3	216.3	559.5	363.0	901.8	1049.4	4414.6
LICENSES & PERMITS	4.7	9.7	14.5	10.4	17.5	12.2	98.6	208.7
FINES, FORFEITS & PENALTIES	2.0	14.9	0.6	1.5	1.7	2.6	23.5	51.9
PUBLIC CHG. FOR SERVICES	29.9	24.8	0.3	11.1	6.3	7.8	582.6	771.3
INTERG. CHG. FOR SERVICES	66.5	126.6	7.5	0.0	0.0	4.1	126.6	416.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	7.6	8.2	15.8	7.7	14.9	4.2	89.6
OTHER REVENUES	19.6	16.7	11.4	32.0	36.8	102.5	440.0	760.5
TOTAL MISCELLANEOUS REVENUES	20.6	24.3	19.7	47.9	44.5	117.5	444.3	850.1
SUBTOTAL - GENERAL REVENUES	506.3	1366.8	754.5	1055.4	1042.2	1629.4	4258.3	12531.4
OTHER FINANCING SOURCES	40.0	573.6	32.0	650.4	479.4	1055.3	150.0	3031.9
TOTAL REVENUE & OTHER FINANCING SOURCES	546.3	1940.4	786.6	1705.8	1521.6	2684.8	4408.3	15563.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.1	151.7	125.3	143.4	198.4	159.8	1214.4	2397.0
LAW ENFORCEMENT	60.1	332.6	100.3	143.4	231.7	202.2	691.6	1936.5
FIRE	290.3	96.6	83.9	31.4	35.9	11.7	448.9	1164.9
AMBULANCE	7.0	17.1	5.4	13.6	13.0	9.1	31.5	116.5
OTHER PUBLIC SAFETY	2.1	14.0	4.0	1.0	1.2	0.0	43.9	83.7
HIGHWAY MAINTENANCE & ADM.	72.4	143.0	309.8	340.6	255.5	604.3	333.7	2321.9
HIGHWAY CONSTRUCTION	40.4	50.6	85.4	170.5	332.2	29.7	1.2	823.4
ROAD-RELATED FACILITIES	16.7	22.3	21.8	25.2	20.4	18.7	55.1	206.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	77.6	77.6
SOLID WASTE COLL & DISPOSAL	21.6	43.9	0.5	4.4	5.1	1.1	0.0	171.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	103.0	103.1
HEALTH & HUMAN SERVICES	2.0	1.1	0.0	5.9	0.2	1.5	0.0	11.4
CULTURE & EDUCATION	0.4	119.9	96.1	153.1	121.0	1294.5	276.3	2269.0
PARKS & RECREATION	29.1	43.7	7.3	57.8	11.2	14.4	132.6	362.4
CONSERVATION & DEVELOPMENT	11.0	333.1	39.7	18.3	34.2	103.2	74.7	644.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	635.8	1370.2	880.0	1108.9	1260.6	2450.5	3485.1	12691.3
DEBT SERVICE								
PRINCIPAL	80.8	402.5	67.9	590.2	35.3	115.6	918.0	2377.3
INTEREST & FISCAL CHARGES	78.2	29.2	33.3	51.1	47.3	10.8	199.2	490.6
TOTAL DEBT SERVICE	159.1	431.8	101.3	641.4	82.7	126.5	1117.2	2867.9
SUBTOTAL - EXPENDITURES	794.9	1802.0	981.4	1750.4	1343.4	2577.1	4602.3	15559.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	794.9	1802.0	981.4	1750.4	1343.4	2577.1	4602.3	15559.2
TOTAL GENERAL OBLIGATION DEBT	641.2	1599.3	1478.6	1403.6	1463.2	1541.1	8281.0	17700.8
PROPRIETARY FUND TYPES								
REVENUES	380.4	948.0	524.4	513.9	997.1	285.5	1875.2	6352.8
EXPENSES	454.2	1100.1	747.0	611.8	1102.7	333.6	856.7	6043.2

	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT
2019 POPULATION	423	1,067	389	437	161	495	13,298	498
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	80.4	402.7	71.2	95.0	11.6	182.4	6607.6	173.4
TAX INCREMENTS	0.0	173.8	0.0	20.2	0.0	0.0	1473.4	0.0
IN LIEU OF TAXES	1.5	54.0	0.0	0.5	0.0	0.0	73.5	0.0
OTHER TAXES	0.0	7.7	0.0	1.0	0.0	0.0	361.8	0.0
TOTAL TAXES	81.9	638.4	71.2	116.7	11.6	182.4	8516.4	173.4
SPECIAL ASSESSMENTS	0.0	60.0	0.0	0.0	0.0	0.0	362.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	102.7	135.8	21.2	148.0	24.3	12.6	733.8	84.2
STATE HIGHWAY AIDS	15.9	35.7	9.4	27.1	14.8	11.2	694.7	27.1
ALL OTHER STATE AIDS	3.1	16.5	2.3	4.2	1.7	11.3	259.2	5.1
OTHER LOCAL GOVERNMENT AIDS	0.0	1.8	0.0	0.0	2.7	0.0	260.1	0.8
TOTAL INTERGOVERNMENTAL REV.	121.8	189.9	33.0	179.4	43.6	35.1	1948.0	117.4
LICENSES & PERMITS	0.9	10.3	1.2	1.5	0.1	10.4	211.7	5.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	62.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	47.7	23.3	39.0	12.6	0.0	247.3	40.1
INTERG. CHG. FOR SERVICES	67.8	0.0	0.0	0.0	0.0	0.0	841.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	13.5	0.5	1.7	0.1	2.0	249.3	0.2
OTHER REVENUES	23.0	79.7	0.0	48.8	7.1	4.0	312.4	9.7
TOTAL MISCELLANEOUS REVENUES	23.7	93.2	0.5	50.6	7.3	6.0	561.8	10.0
SUBTOTAL - GENERAL REVENUES	296.3	1039.7	129.4	387.4	75.3	234.2	12751.4	346.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.3	1039.7	129.4	587.4	75.3	234.2	12751.4	346.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.1	90.9	48.9	63.6	27.1	75.6	606.9	68.4
LAW ENFORCEMENT	0.0	7.0	0.0	0.0	0.0	3.9	2910.4	0.0
FIRE	39.6	115.8	14.5	73.8	5.4	51.9	1379.8	9.4
AMBULANCE	0.0	6.2	0.0	0.0	0.0	0.0	682.6	6.0
OTHER PUBLIC SAFETY	0.0	29.7	0.0	0.0	3.4	1.3	621.4	0.0
HIGHWAY MAINTENANCE & ADM.	103.6	112.4	10.4	77.2	3.2	46.3	2079.1	65.0
HIGHWAY CONSTRUCTION	0.0	100.3	0.0	114.3	0.0	0.0	42.5	0.0
ROAD-RELATED FACILITIES	10.3	25.9	91.1	16.4	3.8	20.0	311.4	9.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	158.2	0.0
SOLID WASTE COLL & DISPOSAL	29.3	48.1	21.0	22.1	11.6	36.9	543.0	35.8
OTHER SANITATION	36.5	0.0	0.0	0.0	0.6	0.6	0.0	1.7
HEALTH & HUMAN SERVICES	1.4	0.0	0.0	0.0	0.0	1.0	34.7	0.0
CULTURE & EDUCATION	0.0	50.2	0.0	0.0	0.0	0.0	6.3	12.1
PARKS & RECREATION	2.3	37.5	0.0	54.8	5.6	2.4	220.5	14.8
CONSERVATION & DEVELOPMENT	1.3	37.1	0.0	28.1	0.0	0.0	503.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	221.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	298.7	661.5	186.0	450.6	61.1	240.3	10321.8	223.6
DEBT SERVICE								
PRINCIPAL	13.6	192.6	0.0	119.2	0.0	0.0	1702.3	92.6
INTEREST & FISCAL CHARGES	6.5	56.3	0.0	6.8	0.0	0.0	549.1	19.9
TOTAL DEBT SERVICE	20.1	249.0	0.0	126.1	0.0	0.0	2251.5	112.5
SUBTOTAL - EXPENDITURES	318.9	910.5	186.0	576.7	61.1	240.3	12573.4	336.2
OTHER FINANCING USES	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	318.9	936.5	186.0	576.7	61.1	240.3	12573.4	336.2
TOTAL GENERAL OBLIGATION DEBT	204.4	1222.6	0.0	371.9	0.0	0.0	15559.2	816.8
PROPRIETARY FUND TYPES								
REVENUES	61.0	701.6	0.0	277.4	0.0	0.0	5862.8	132.7
EXPENSES	60.1	749.3	0.0	328.1	0.0	0.0	4783.5	93.3

	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA	VILLAGE OF ELMWOOD PARK
2019 POPULATION	1,678	18,446	108	133	647	888	25,203	486
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	611.5	8236.2	9.2	5.6	137.6	152.4	14098.8	194.4
TAX INCREMENTS	16.3	1683.8	0.0	0.0	0.5	0.5	554.1	0.0
IN LIEU OF TAXES	15.0	144.5	0.0	0.0	26.6	26.6	0.0	0.0
OTHER TAXES	0.0	370.6	0.8	0.0	4.1	5.0	6.9	0.0
TOTAL TAXES	642.9	10435.3	10.0	5.6	168.9	184.6	14659.9	194.4
SPECIAL ASSESSMENTS	0.0	422.1	0.0	0.0	0.0	0.0	95.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1194.1	0.0
STATE SHARED REVENUES	94.5	1357.4	37.6	39.2	193.3	270.2	698.4	12.7
STATE HIGHWAY AIDS	65.9	902.1	18.6	10.8	40.5	70.0	1372.6	5.8
ALL OTHER STATE AIDS	10.3	314.1	2.0	1.4	7.4	10.9	458.7	5.0
OTHER LOCAL GOVERNMENT AIDS	0.0	265.5	0.0	0.0	4.5	4.5	391.5	0.0
TOTAL INTERGOVERNMENTAL REV.	170.8	2839.3	58.3	51.5	245.9	355.7	4115.5	23.6
LICENSES & PERMITS	30.0	271.6	0.4	0.0	1.5	2.0	1209.3	4.3
FINES, FORFEITS & PENALTIES	0.0	62.1	0.0	0.0	0.0	0.0	477.9	0.8
PUBLIC CHG. FOR SERVICES	91.2	501.5	8.0	4.4	2.8	15.3	3782.9	19.7
INTERG. CHG. FOR SERVICES	0.0	909.5	0.0	0.0	0.0	0.0	1210.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.3	282.5	0.3	0.4	11.9	12.6	592.7	3.8
OTHER REVENUES	16.1	501.3	8.2	1.9	117.3	127.5	357.7	163.6
TOTAL MISCELLANEOUS REVENUES	30.4	783.8	8.5	2.3	129.3	140.2	950.5	167.5
SUBTOTAL - GENERAL REVENUES	965.4	16225.5	85.5	64.0	548.5	698.0	26502.0	410.5
OTHER FINANCING SOURCES	171.3	371.3	0.0	0.0	123.0	123.0	2779.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1136.8	16596.8	85.5	64.0	671.5	821.0	29281.2	410.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	145.1	1201.0	24.6	19.4	102.4	146.4	3782.7	165.2
LAW ENFORCEMENT	0.0	2921.4	0.0	0.0	0.0	0.0	4452.6	3.0
FIRE	222.9	1913.4	4.1	9.0	81.8	95.0	5505.2	55.3
AMBULANCE	0.0	694.9	1.5	1.7	12.0	15.3	0.0	0.0
OTHER PUBLIC SAFETY	23.2	679.1	0.0	0.0	0.0	0.0	288.6	2.5
HIGHWAY MAINTENANCE & ADM.	212.2	2709.7	16.7	16.2	248.1	281.1	2564.3	0.2
HIGHWAY CONSTRUCTION	185.3	442.5	48.6	0.0	129.8	178.4	3236.9	0.0
ROAD-RELATED FACILITIES	54.2	543.2	3.3	4.5	17.5	25.3	704.6	18.9
OTHER TRANSPORTATION	24.9	183.2	0.0	0.0	5.3	5.3	35.8	26.4
SOLID WASTE COLL & DISPOSAL	89.0	837.1	15.1	0.6	1.2	17.0	1497.8	34.9
OTHER SANITATION	0.0	39.5	3.2	1.4	5.8	10.5	12.1	0.0
HEALTH & HUMAN SERVICES	5.3	42.6	0.3	0.0	0.0	0.3	3057.5	2.6
CULTURE & EDUCATION	0.0	68.7	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.2	342.5	4.6	0.0	10.8	15.5	351.2	0.0
CONSERVATION & DEVELOPMENT	0.6	570.3	0.0	0.0	7.0	7.0	896.8	0.0
ALL OTHER EXPENDITURES	0.0	221.3	4.2	3.3	0.0	7.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	967.3	13411.2	126.7	56.3	622.2	805.3	26386.6	309.3
DEBT SERVICE								
PRINCIPAL	248.3	2369.0	0.0	0.0	67.8	67.8	1716.0	77.7
INTEREST & FISCAL CHARGES	36.7	675.5	0.0	0.0	29.6	29.6	1689.0	0.0
TOTAL DEBT SERVICE	285.1	3044.5	0.0	0.0	97.4	97.4	3405.1	77.7
SUBTOTAL - EXPENDITURES	1252.4	16455.8	126.7	56.3	719.7	902.8	29791.8	387.0
OTHER FINANCING USES	0.0	26.0	0.0	0.0	0.0	0.0	1144.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1252.4	16481.8	126.7	56.3	719.7	902.8	30936.0	387.0
TOTAL GENERAL OBLIGATION DEBT	1397.7	19572.7	0.0	0.0	830.4	830.4	61446.5	393.1
PROPRIETARY FUND TYPES								
REVENUES	1166.1	8201.9	0.0	0.0	511.3	511.3	11087.2	0.0
EXPENSES	1121.1	7135.7	0.0	0.0	474.8	474.8	11225.3	0.0

	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE OF YORKVILLE
2019 POPULATION	26,976	236	3,847	6,666	5,135	5,507	1,696	3,145
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	19404.8	273.1	1025.8	4141.5	1832.5	2380.8	1111.1	1064.8
TAX INCREMENTS	2901.7	0.0	0.0	194.6	559.7	748.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	195.2	220.4	21.4	17.7
OTHER TAXES	386.2	0.0	3.1	7.9	11.6	92.9	0.0	79.6
TOTAL TAXES	22692.7	273.1	1028.9	4344.1	2599.2	3442.2	1132.5	1162.1
SPECIAL ASSESSMENTS	211.6	0.0	0.0	41.2	0.0	14.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	28.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	346.6	0.0	67.1	896.4	440.2	367.3	23.9	74.6
STATE HIGHWAY AIDS	1285.0	12.9	94.2	399.6	248.4	0.0	32.2	119.1
ALL OTHER STATE AIDS	857.6	8.0	24.9	611.7	37.3	497.8	20.8	36.6
OTHER LOCAL GOVERNMENT AIDS	28.8	0.0	43.6	0.0	225.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2546.2	20.9	230.0	1911.3	951.6	865.1	76.9	230.3
LICENSES & PERMITS	2246.0	8.5	145.0	423.0	361.5	391.6	55.5	254.0
FINES, FORFEITS & PENALTIES	642.0	0.0	9.7	227.3	78.8	87.5	190.1	0.9
PUBLIC CHG. FOR SERVICES	3590.3	0.0	372.1	519.3	68.7	530.8	27.8	48.0
INTERG. CHG. FOR SERVICES	1419.7	0.0	45.7	639.6	50.4	7.0	24.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4259.9	6.9	27.9	78.5	80.3	81.4	44.0	33.1
OTHER REVENUES	3148.0	0.0	19.6	159.7	93.2	189.9	34.8	1.6
TOTAL MISCELLANEOUS REVENUES	7408.0	6.9	47.6	238.3	173.6	271.3	78.8	34.8
SUBTOTAL - GENERAL REVENUES	40756.9	309.6	1879.3	8344.4	4284.1	5610.1	1586.5	1730.3
OTHER FINANCING SOURCES	10332.6	0.0	0.0	2795.0	1095.3	5816.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	51089.6	309.6	1879.3	11139.4	5379.4	11426.4	1586.5	1730.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3732.8	58.7	336.0	1698.3	828.2	1018.6	397.6	376.5
LAW ENFORCEMENT	8025.7	24.6	112.1	1779.3	440.4	451.1	222.9	15.5
FIRE	9666.5	33.5	249.8	725.0	432.0	638.8	266.0	209.3
AMBULANCE	0.0	0.0	0.0	636.7	0.0	383.3	0.0	144.2
OTHER PUBLIC SAFETY	765.7	3.9	40.6	70.8	139.1	117.3	19.2	0.0
HIGHWAY MAINTENANCE & ADM.	2620.6	40.2	201.8	452.4	496.0	373.4	159.3	346.9
HIGHWAY CONSTRUCTION	5531.0	0.0	56.3	1822.5	812.4	435.0	62.0	79.7
ROAD-RELATED FACILITIES	3215.3	119.9	19.6	815.5	49.0	97.2	0.0	13.4
OTHER TRANSPORTATION	298.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
SOLID WASTE COLL & DISPOSAL	1360.5	20.0	247.6	314.1	215.4	281.5	136.6	142.8
OTHER SANITATION	0.0	54.7	0.7	6.9	0.0	0.0	5.1	0.3
HEALTH & HUMAN SERVICES	238.9	1.7	31.2	42.0	47.3	42.0	2.9	23.9
CULTURE & EDUCATION	0.0	0.0	162.7	2.8	310.5	728.3	76.2	0.0
PARKS & RECREATION	416.8	0.0	12.1	417.9	63.3	896.7	10.3	21.0
CONSERVATION & DEVELOPMENT	67854.0	0.0	63.9	108.1	1276.0	5472.7	35.3	31.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	11.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	103726.3	357.6	1535.1	8893.0	5109.8	10948.0	1393.8	1413.3
DEBT SERVICE								
PRINCIPAL	26675.0	0.0	185.6	1009.6	717.2	1472.1	0.0	0.0
INTEREST & FISCAL CHARGES	10665.1	0.0	72.3	409.3	217.7	367.0	0.0	0.0
TOTAL DEBT SERVICE	37340.1	0.0	257.9	1418.9	934.9	1839.2	0.0	0.0
SUBTOTAL - EXPENDITURES	141066.5	357.6	1793.0	10312.0	6044.7	12787.3	1393.8	1413.3
OTHER FINANCING USES	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	141117.9	357.6	1793.0	10312.0	6044.7	12787.3	1393.8	1413.3
TOTAL GENERAL OBLIGATION DEBT	244667.1	0.0	2644.8	16207.8	7928.7	12573.0	0.0	81.5
PROPRIETARY FUND TYPES								
REVENUES	8008.3	0.0	435.8	2371.4	2859.8	10822.2	424.9	704.1
EXPENSES	7442.5	0.0	493.3	2191.8	2654.7	1729.7	384.6	754.2

	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON
2019 POPULATION	78,897	153	315	880	690	73	2,111	2,104
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45528.1	13.0	93.2	131.1	75.5	9.4	322.4	866.0
TAX INCREMENTS	4958.3	0.0	0.0	0.0	33.7	0.0	33.7	494.3
IN LIEU OF TAXES	454.8	0.0	0.0	0.0	75.6	0.0	75.6	79.7
OTHER TAXES	588.5	0.0	0.5	4.9	6.4	0.0	11.9	1.1
TOTAL TAXES	51529.7	13.0	93.8	136.1	191.2	9.4	443.6	1441.2
SPECIAL ASSESSMENTS	362.6	0.0	0.0	0.0	0.0	4.8	4.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1225.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2927.5	57.0	80.5	133.6	280.2	9.4	561.0	356.6
STATE HIGHWAY AIDS	3570.2	5.2	14.8	46.4	27.7	2.4	96.6	115.6
ALL OTHER STATE AIDS	2558.7	0.2	12.2	1.6	239.7	0.3	254.2	44.9
OTHER LOCAL GOVERNMENT AIDS	689.7	0.7	0.0	11.4	0.0	0.0	12.1	40.1
TOTAL INTERGOVERNMENTAL REV.	10972.0	63.2	107.6	193.1	547.7	12.3	924.1	557.4
LICENSES & PERMITS	5099.2	0.8	0.1	45.3	3.2	0.5	50.0	28.8
FINES, FORFEITS & PENALTIES	1715.3	0.0	0.0	0.6	5.7	0.0	6.4	24.0
PUBLIC CHG. FOR SERVICES	8959.9	5.6	16.4	113.7	59.0	6.5	201.4	41.9
INTERG. CHG. FOR SERVICES	3397.6	0.0	0.0	6.2	35.3	0.0	41.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5208.9	0.8	0.0	0.4	18.8	1.4	21.6	33.7
OTHER REVENUES	4168.6	0.7	17.9	55.7	140.6	2.3	217.4	141.9
TOTAL MISCELLANEOUS REVENUES	9377.6	1.5	18.0	56.1	159.5	3.7	239.0	175.6
SUBTOTAL - GENERAL REVENUES	91414.1	84.3	236.0	551.3	1001.9	37.4	1911.2	2269.1
OTHER FINANCING SOURCES	22818.5	0.0	287.3	0.0	0.0	0.0	287.3	2393.0
TOTAL REVENUE & OTHER FINANCING SOURCES	114232.7	84.3	523.4	551.3	1001.9	37.4	2198.6	4662.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	12395.2	30.1	57.9	118.2	121.0	14.8	342.2	388.9
LAW ENFORCEMENT	15527.5	0.0	0.0	13.4	272.7	0.0	286.1	672.5
FIRE	17781.8	1.5	14.6	76.2	111.6	1.3	205.3	186.8
AMBULANCE	1164.3	0.6	0.0	56.9	5.9	0.1	63.6	5.1
OTHER PUBLIC SAFETY	1448.0	0.0	2.7	0.0	29.7	0.0	32.4	8.0
HIGHWAY MAINTENANCE & ADM.	7255.4	2.7	36.9	142.8	76.9	2.8	262.3	300.2
HIGHWAY CONSTRUCTION	12036.1	0.1	0.0	0.0	0.0	0.0	0.1	1113.2
ROAD-RELATED FACILITIES	5053.8	5.2	5.3	0.0	24.7	1.2	36.4	34.0
OTHER TRANSPORTATION	367.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4251.8	9.0	19.8	38.8	30.1	1.8	99.6	109.4
OTHER SANITATION	80.0	0.0	0.0	0.0	0.7	0.9	1.7	0.0
HEALTH & HUMAN SERVICES	3490.4	0.0	0.0	0.0	13.4	0.0	13.4	10.5
CULTURE & EDUCATION	1280.5	0.0	0.0	28.1	83.3	0.0	111.5	155.3
PARKS & RECREATION	2189.7	20.8	28.1	20.0	55.2	0.0	124.3	34.7
CONSERVATION & DEVELOPMENT	75738.7	0.0	0.0	0.0	56.1	0.0	56.1	7.5
ALL OTHER EXPENDITURES	11.5	0.0	0.0	0.0	0.0	0.0	0.0	65.0
SUBTOTAL-OPER. & CAP. EXPEND	160073.1	70.3	165.5	494.6	881.7	23.2	1635.6	3091.6
DEBT SERVICE								
PRINCIPAL	31853.5	0.0	295.9	13.9	4.7	15.3	330.0	904.2
INTEREST & FISCAL CHARGES	13420.6	0.0	18.7	2.9	0.4	0.3	22.5	116.0
TOTAL DEBT SERVICE	45274.1	0.0	314.7	16.8	5.2	15.6	352.5	1020.3
SUBTOTAL - EXPENDITURES	205347.2	70.3	480.3	511.5	887.0	38.9	1988.1	4111.9
OTHER FINANCING USES	1195.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	206542.9	70.3	480.3	511.5	887.0	38.9	1988.1	4111.9
TOTAL GENERAL OBLIGATION DEBT	345942.9	0.0	705.1	124.4	5.9	5.4	841.0	3660.7
PROPRIETARY FUND TYPES								
REVENUES	36714.0	36.4	160.8	245.8	835.4	12.5	1291.1	1174.4
EXPENSES	26876.5	16.2	165.7	274.3	959.4	14.0	1429.8	1139.5

	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM
2019 POPULATION	819	1,472	4,395	759	96	89	313	80
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	317.1	617.4	1800.5	68.3	4.1	28.4	65.1	3.4
TAX INCREMENTS	193.2	203.7	891.4	12.8	0.0	0.0	11.7	0.0
IN LIEU OF TAXES	57.1	69.9	206.8	11.6	0.0	0.0	8.7	0.0
OTHER TAXES	0.0	0.3	1.4	3.9	0.0	0.1	0.8	0.1
TOTAL TAXES	567.5	891.4	2900.2	96.7	4.1	28.5	86.4	3.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	130.0	287.2	773.9	199.7	31.8	37.5	161.8	31.9
STATE HIGHWAY AIDS	35.4	72.1	223.2	20.5	4.3	8.5	24.2	10.5
ALL OTHER STATE AIDS	8.1	18.4	71.6	3.3	0.4	20.9	7.8	0.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	40.1	8.0	0.0	0.0	18.5	0.0
TOTAL INTERGOVERNMENTAL REV.	173.6	377.8	1108.9	231.7	36.6	67.0	212.5	42.6
LICENSES & PERMITS	18.9	32.5	80.3	3.2	0.3	0.5	1.4	0.5
FINES, FORFEITS & PENALTIES	6.0	29.3	59.4	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	120.7	102.7	265.4	64.2	11.5	0.0	22.9	3.2
INTERG. CHG. FOR SERVICES	0.0	24.0	24.0	0.0	0.0	4.3	105.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	9.7	47.1	5.3	1.8	7.0	5.9	0.0
OTHER REVENUES	11.0	21.1	174.0	21.7	2.4	7.5	34.2	0.0
TOTAL MISCELLANEOUS REVENUES	14.6	30.8	221.1	27.1	4.2	14.6	40.1	0.0
SUBTOTAL - GENERAL REVENUES	901.6	1488.7	4659.4	423.0	56.9	115.2	469.6	50.1
OTHER FINANCING SOURCES	0.0	0.0	2393.0	16.6	0.0	5.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	901.6	1488.7	7052.5	439.6	56.9	120.2	469.6	50.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	145.6	301.9	836.4	128.8	25.4	26.5	89.1	12.0
LAW ENFORCEMENT	53.7	288.4	1014.7	0.0	0.0	0.0	0.0	0.0
FIRE	182.0	136.8	505.6	81.0	2.5	29.5	111.9	0.0
AMBULANCE	0.0	8.6	13.8	3.7	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	12.6	24.9	45.6	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	89.9	150.5	540.6	336.4	1.3	8.1	68.8	14.4
HIGHWAY CONSTRUCTION	0.0	0.0	1113.2	0.0	0.0	0.0	4.2	0.0
ROAD-RELATED FACILITIES	20.4	76.5	131.1	15.3	3.0	3.6	10.0	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	68.5	122.4	300.4	54.4	7.0	0.5	6.3	11.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	5.0	0.3	2.2
HEALTH & HUMAN SERVICES	1.5	3.5	15.5	18.1	0.0	0.0	5.1	4.6
CULTURE & EDUCATION	0.0	84.6	239.9	10.7	0.0	0.0	75.5	0.0
PARKS & RECREATION	15.1	23.1	73.0	8.0	0.9	1.1	6.2	0.0
CONSERVATION & DEVELOPMENT	49.5	6.5	63.6	14.9	0.0	0.5	7.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	639.1	1228.1	4959.0	672.0	40.1	75.2	385.6	48.3
DEBT SERVICE								
PRINCIPAL	143.5	186.0	1233.7	9.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	33.6	66.4	216.2	1.2	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	177.2	252.4	1449.9	10.8	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	816.3	1480.6	6409.0	682.8	40.1	75.2	385.6	48.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	816.3	1480.6	6409.0	682.8	40.1	75.2	385.6	48.3
TOTAL GENERAL OBLIGATION DEBT	969.4	1692.8	6323.0	84.9	0.0	0.0	899.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	508.7	880.3	2563.5	299.8	16.0	65.4	160.0	0.0
EXPENSES	473.5	907.9	2521.0	287.3	18.4	103.0	167.9	0.0

	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON
2019 POPULATION	234	109	242	1,922	3,998	211	1,872	3,824
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	35.8	28.7	90.9	325.0	2354.7	34.7	822.7	1602.2
TAX INCREMENTS	0.0	0.0	500.4	524.9	394.1	0.0	303.9	0.0
IN LIEU OF TAXES	0.0	0.0	7.1	27.4	126.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.0	0.3	6.8	83.5	0.0	8.9	0.6
TOTAL TAXES	37.2	28.7	598.8	884.3	2958.4	34.7	1135.5	1602.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.1	4.2	1.8	9.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	453.0	453.0	5.4	0.8	0.0	0.0
STATE SHARED REVENUES	106.5	37.9	81.2	688.7	277.1	43.8	266.8	76.8
STATE HIGHWAY AIDS	11.6	12.4	14.8	107.2	236.9	7.2	133.0	112.0
ALL OTHER STATE AIDS	0.7	1.0	501.8	536.2	148.3	2.4	8.1	22.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	26.6	5.1	26.6	75.5	0.0
TOTAL INTERGOVERNMENTAL REV.	118.9	51.4	1050.9	1811.8	673.0	80.9	483.6	211.4
LICENSES & PERMITS	0.8	0.7	2.6	10.3	131.8	2.8	31.5	17.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	15.3	0.0	7.8	10.0
PUBLIC CHG. FOR SERVICES	2.2	33.0	24.9	162.2	189.5	64.1	18.0	166.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	110.2	0.0	6.3	0.0	117.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.1	0.1	20.9	79.0	2.5	90.9	79.5
OTHER REVENUES	31.6	0.0	3.5	101.2	88.1	16.0	38.1	14.7
TOTAL MISCELLANEOUS REVENUES	32.1	0.1	3.6	122.1	167.2	18.5	129.0	94.2
SUBTOTAL - GENERAL REVENUES	191.3	113.9	1681.1	3101.3	4135.6	211.7	1807.5	2230.1
OTHER FINANCING SOURCES	25.3	0.0	271.0	318.0	241.3	0.0	67.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	216.7	113.9	1952.1	3419.3	4376.9	211.7	1874.6	2230.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.1	30.8	88.5	455.4	569.7	68.7	231.3	379.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	959.7	0.5	433.8	484.0
FIRE	41.1	14.4	26.7	307.4	310.5	6.4	55.4	104.8
AMBULANCE	2.9	0.0	0.0	6.6	56.8	1.9	26.8	31.9
OTHER PUBLIC SAFETY	24.3	0.0	0.0	24.5	37.6	0.0	9.5	9.4
HIGHWAY MAINTENANCE & ADM.	28.0	17.2	61.2	535.7	1118.2	12.8	294.6	0.0
HIGHWAY CONSTRUCTION	6.7	0.0	0.0	10.9	383.2	0.0	0.0	192.8
ROAD-RELATED FACILITIES	6.7	2.5	211.5	256.1	53.4	7.9	23.8	77.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.6	0.0	27.1	110.9	13.0	0.8	3.6	3.9
OTHER SANITATION	12.0	13.3	994.5	1027.5	19.2	52.7	0.0	139.6
HEALTH & HUMAN SERVICES	1.1	0.0	9.3	38.2	24.0	0.0	17.6	6.1
CULTURE & EDUCATION	8.8	0.0	0.0	95.1	274.2	55.9	187.6	84.1
PARKS & RECREATION	11.5	2.4	13.1	43.4	127.8	4.7	26.0	42.2
CONSERVATION & DEVELOPMENT	1.8	15.6	1.8	42.6	389.9	0.0	6.9	11.7
ALL OTHER EXPENDITURES	0.0	10.4	0.0	10.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	202.9	106.8	1434.0	2965.2	4337.9	212.7	1317.5	1568.3
DEBT SERVICE								
PRINCIPAL	9.9	0.0	209.0	228.7	351.6	16.6	240.0	338.2
INTEREST & FISCAL CHARGES	0.3	0.0	14.0	15.5	62.1	0.0	131.4	34.8
TOTAL DEBT SERVICE	10.3	0.0	223.0	244.2	413.7	16.6	371.4	373.1
SUBTOTAL - EXPENDITURES	213.2	106.8	1657.0	3209.5	4751.7	229.3	1689.0	1941.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	147.5	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	213.2	106.8	1657.0	3209.5	4899.2	229.3	1689.0	1941.4
TOTAL GENERAL OBLIGATION DEBT	50.8	152.2	201.4	1388.9	2392.8	16.4	3245.0	1186.9
PROPRIETARY FUND TYPES								
REVENUES	165.6	40.8	220.2	968.1	2889.0	59.0	1115.2	0.0
EXPENSES	174.3	52.6	237.4	1041.2	2748.4	64.0	949.0	0.0

	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON
2019 POPULATION	1,753	2,854	554	188	1,325	16,579	247	2,879
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1008.6	1504.1	234.6	27.4	565.6	8154.8	46.3	3510.9
TAX INCREMENTS	451.9	733.4	0.0	0.0	430.6	2314.1	0.0	6490.4
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	126.0	0.0	286.2
OTHER TAXES	17.4	0.2	0.6	0.1	9.2	120.6	3.9	18208.6
TOTAL TAXES	1477.9	2237.9	235.2	27.5	1005.5	10715.6	50.3	28496.1
SPECIAL ASSESSMENTS	5.8	0.0	3.1	25.9	6.6	57.4	10.7	45.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	6.3	0.0	25.1
STATE SHARED REVENUES	324.3	252.7	58.2	65.1	347.4	1712.6	43.6	136.8
STATE HIGHWAY AIDS	87.4	156.9	40.6	9.4	118.0	901.9	7.9	540.1
ALL OTHER STATE AIDS	18.9	22.2	3.1	1.4	14.1	241.5	0.4	149.4
OTHER LOCAL GOVERNMENT AIDS	147.4	113.7	0.0	0.0	52.1	420.7	0.0	16.7
TOTAL INTERGOVERNMENTAL REV.	578.2	545.6	102.1	76.0	531.8	3283.1	52.0	868.3
LICENSES & PERMITS	442.3	196.3	7.2	2.6	20.1	852.5	0.5	347.2
FINES, FORFEITS & PENALTIES	15.0	57.1	1.4	0.0	4.5	111.4	0.0	81.5
PUBLIC CHG. FOR SERVICES	101.0	223.3	1.1	28.6	14.7	807.3	0.0	264.5
INTERG. CHG. FOR SERVICES	4.0	50.5	0.9	0.0	0.0	179.6	0.0	4.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	80.7	79.0	5.8	0.3	13.4	431.3	0.0	596.1
OTHER REVENUES	22.8	1047.8	404.9	0.0	212.8	1845.5	4.9	304.6
TOTAL MISCELLANEOUS REVENUES	103.5	1126.8	410.7	0.3	226.3	2276.9	4.9	900.7
SUBTOTAL - GENERAL REVENUES	2728.1	4437.8	762.1	161.0	1809.7	18283.9	118.6	31008.1
OTHER FINANCING SOURCES	61.4	186.9	50.0	0.0	698.2	1305.0	18.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2789.5	4624.7	812.1	161.0	2508.0	19589.0	136.6	31008.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	219.5	549.3	472.0	64.7	405.8	2961.2	55.2	1009.9
LAW ENFORCEMENT	417.0	824.2	35.8	0.0	348.2	3503.6	0.0	3549.0
FIRE	191.0	188.6	55.0	3.9	132.3	1048.2	4.4	872.9
AMBULANCE	13.0	37.8	5.0	5.3	17.6	196.4	1.2	478.9
OTHER PUBLIC SAFETY	88.4	78.1	18.6	0.0	17.4	259.2	0.0	385.7
HIGHWAY MAINTENANCE & ADM.	350.7	352.6	75.5	28.3	184.8	2417.9	24.8	853.6
HIGHWAY CONSTRUCTION	0.0	16.7	0.0	0.0	271.5	864.4	11.2	1398.7
ROAD-RELATED FACILITIES	19.2	120.2	12.7	2.2	39.1	356.2	5.0	96.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	138.1
SOLID WASTE COLL & DISPOSAL	116.4	203.4	0.0	19.5	2.9	363.8	12.4	122.5
OTHER SANITATION	2.5	27.4	4.2	3.4	21.3	270.6	15.6	3.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.0	0.0	0.0	49.0	0.0	5.2
CULTURE & EDUCATION	285.2	1857.6	0.0	0.0	141.3	2886.1	0.0	395.1
PARKS & RECREATION	52.4	133.1	32.3	1.9	43.9	464.7	0.0	965.4
CONSERVATION & DEVELOPMENT	55.0	197.9	5.8	0.0	371.1	1038.6	0.0	26124.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1213.2
SUBTOTAL-OPER. & CAP. EXPEND	1810.7	4587.5	718.3	129.5	1997.7	16680.5	130.1	37612.6
DEBT SERVICE								
PRINCIPAL	477.1	846.8	6.5	10.0	288.2	2575.2	5.8	150.3
INTEREST & FISCAL CHARGES	38.6	93.8	0.9	0.0	91.9	453.8	0.0	91.0
TOTAL DEBT SERVICE	515.7	940.6	7.5	10.0	380.2	3029.0	5.8	241.4
SUBTOTAL - EXPENDITURES	2326.4	5528.2	725.8	139.5	2377.9	19709.6	136.0	37854.0
OTHER FINANCING USES	96.0	19.3	0.0	30.0	0.0	293.0	12.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2422.5	5547.5	725.8	169.6	2377.9	20002.6	148.7	37854.0
TOTAL GENERAL OBLIGATION DEBT	1554.2	3701.5	185.4	56.0	2894.6	15233.0	12.0	2877.5
PROPRIETARY FUND TYPES								
REVENUES	977.8	1435.5	279.1	56.8	481.7	7294.6	60.9	5922.5
EXPENSES	820.1	1432.6	308.9	37.1	512.7	6873.1	57.1	4197.2

	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS
2019 POPULATION	356	159	295	425	673	758	4,184	293
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.6	14.4	155.0	237.1	153.8	666.2	2617.1	160.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	60.1	81.0	627.0	0.0
IN LIEU OF TAXES	19.5	0.0	12.9	5.9	0.0	41.8	307.3	18.7
OTHER TAXES	0.0	0.0	0.0	0.0	4.4	0.0	73.0	0.0
TOTAL TAXES	158.1	14.4	167.9	243.1	218.4	789.0	3624.5	179.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	9.5	0.0	2.0	60.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	89.4	0.0	0.0	8.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	101.3	41.1	51.4	17.7	150.3	143.6	134.8	91.6
STATE HIGHWAY AIDS	15.1	1.8	14.8	23.1	53.0	59.3	310.6	14.6
ALL OTHER STATE AIDS	2.5	0.5	1.7	5.0	3.8	28.0	144.4	14.9
OTHER LOCAL GOVERNMENT AIDS	27.5	0.0	0.0	0.0	27.4	0.7	161.7	110.0
TOTAL INTERGOVERNMENTAL REV.	236.0	43.4	67.9	54.5	234.5	231.7	751.7	231.2
LICENSES & PERMITS	1.6	0.4	1.9	10.2	9.7	6.3	114.7	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	27.9	47.9	4.6	3.3	34.7	93.8	434.3	39.7
INTERG. CHG. FOR SERVICES	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.7	0.1	14.7	4.1	55.3	58.6	3.4
OTHER REVENUES	21.6	0.0	49.3	32.0	52.9	117.8	252.0	2.1
TOTAL MISCELLANEOUS REVENUES	22.3	2.7	49.4	46.8	57.1	173.2	310.6	5.5
SUBTOTAL - GENERAL REVENUES	457.4	109.0	291.9	367.5	554.7	1298.7	5295.9	458.0
OTHER FINANCING SOURCES	135.0	0.0	0.0	35.1	145.5	40.5	910.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	592.4	109.0	291.9	402.7	700.2	1339.2	6205.9	458.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.4	17.6	47.0	118.3	152.4	122.3	425.5	93.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	87.0	941.8	0.0
FIRE	132.9	4.5	32.1	66.3	69.2	54.7	151.1	61.0
AMBULANCE	3.9	1.5	6.1	3.4	6.7	0.0	34.0	0.0
OTHER PUBLIC SAFETY	53.9	0.0	0.0	0.0	0.5	1.6	25.9	3.8
HIGHWAY MAINTENANCE & ADM.	38.2	4.4	49.0	80.0	362.1	202.7	884.6	45.9
HIGHWAY CONSTRUCTION	0.0	0.0	12.5	0.0	0.0	0.0	938.0	0.0
ROAD-RELATED FACILITIES	11.2	3.4	7.4	11.0	9.3	11.7	98.2	6.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	104.1	0.0
SOLID WASTE COLL & DISPOSAL	21.8	12.6	15.9	35.2	34.3	80.0	289.0	21.2
OTHER SANITATION	0.0	30.6	1.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	54.8	0.0	0.0	0.0	64.6	162.8	499.6	46.9
PARKS & RECREATION	20.0	0.6	6.0	34.0	3.3	65.7	113.5	3.6
CONSERVATION & DEVELOPMENT	63.2	0.0	0.1	0.0	36.5	28.8	834.6	75.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	476.7	75.6	178.0	348.7	739.3	817.7	5340.6	358.0
DEBT SERVICE								
PRINCIPAL	1.8	0.0	12.9	62.5	27.0	167.7	928.8	8.3
INTEREST & FISCAL CHARGES	0.5	0.0	4.7	0.6	9.3	58.2	269.9	2.9
TOTAL DEBT SERVICE	2.4	0.0	17.6	63.2	36.3	226.0	1198.7	11.2
SUBTOTAL - EXPENDITURES	479.1	75.6	195.6	411.9	775.6	1043.7	6539.4	369.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	14.4	533.4	28.2
TOTAL EXPENDITURES & OTHER FINANCING USES	479.1	75.6	195.6	411.9	775.6	1058.2	7072.8	397.5
TOTAL GENERAL OBLIGATION DEBT	152.9	0.0	415.5	535.8	444.5	2240.0	10223.1	820.0
PROPRIETARY FUND TYPES								
REVENUES	171.5	0.0	100.9	342.4	223.7	418.5	6974.4	666.9
EXPENSES	205.5	0.0	117.8	423.0	213.7	530.0	6490.4	248.7

	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER
2019 POPULATION	3,434	1,635	1,647	16,985	88	192	239	311
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1940.7	1092.2	968.7	11702.2	19.9	38.9	57.5	47.7
TAX INCREMENTS	340.1	33.0	526.1	8157.8	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	258.8	62.5	101.2	1115.1	0.0	0.9	1.9	16.5
OTHER TAXES	46.1	0.1	180.4	18516.8	0.0	0.2	0.0	1.4
TOTAL TAXES	2585.7	1188.0	1776.6	39492.0	20.0	40.1	59.5	65.7
SPECIAL ASSESSMENTS	0.0	2.7	0.0	130.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	123.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	167.9	110.9	26.2	1217.7	40.5	69.5	94.0	127.5
STATE HIGHWAY AIDS	187.5	90.0	92.7	1411.0	7.1	11.1	14.8	12.0
ALL OTHER STATE AIDS	76.0	32.6	86.6	546.2	0.6	0.3	1.1	5.9
OTHER LOCAL GOVERNMENT AIDS	170.0	129.3	0.0	643.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	601.5	362.9	205.6	3941.9	48.2	81.1	109.9	145.5
LICENSES & PERMITS	93.0	23.8	46.4	658.0	0.1	0.8	1.2	3.6
FINES, FORFEITS & PENALTIES	0.0	4.7	0.0	88.7	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	206.2	152.1	78.1	1387.7	2.0	4.1	8.8	3.4
INTERG. CHG. FOR SERVICES	1.8	29.6	0.0	46.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	280.0	85.6	43.9	1145.6	0.0	0.7	0.4	0.3
OTHER REVENUES	1416.3	377.3	52.0	2683.4	10.6	0.9	2.6	25.1
TOTAL MISCELLANEOUS REVENUES	1696.3	463.0	95.9	3829.0	10.7	1.6	3.0	25.4
SUBTOTAL - GENERAL REVENUES	5184.7	2227.0	2202.8	49574.7	81.1	127.7	182.6	243.8
OTHER FINANCING SOURCES	3457.9	5170.0	0.0	9912.1	26.0	0.0	45.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8642.7	7397.0	2202.8	59486.9	107.1	127.7	228.2	243.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	395.9	204.5	190.0	2909.1	36.0	36.3	54.2	98.6
LAW ENFORCEMENT	785.7	587.6	16.9	5968.1	0.0	0.0	0.0	0.0
FIRE	180.8	231.7	188.6	2050.6	6.0	22.2	11.1	50.2
AMBULANCE	28.2	0.0	37.9	602.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	41.4	25.9	40.7	579.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	395.7	193.2	322.3	3457.0	5.4	29.1	2.6	39.6
HIGHWAY CONSTRUCTION	300.4	473.0	2.6	3136.6	6.8	0.0	13.8	0.0
ROAD-RELATED FACILITIES	201.5	426.4	14.0	903.3	5.6	6.7	7.0	8.3
OTHER TRANSPORTATION	5.0	0.0	0.0	247.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	274.6	118.9	66.8	1105.8	3.0	7.0	9.4	16.2
OTHER SANITATION	3.8	1118.0	0.0	1172.7	0.1	15.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	22.4	27.7	0.0	1.1	1.6	1.5
CULTURE & EDUCATION	2074.8	292.0	0.0	3590.8	0.0	0.0	0.0	2.5
PARKS & RECREATION	2429.6	126.8	86.0	3855.0	2.5	9.5	1.6	5.0
CONSERVATION & DEVELOPMENT	217.5	15.5	152.3	27548.1	0.0	0.0	3.5	54.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1213.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7335.4	3814.0	1140.9	58368.1	65.6	127.0	105.2	276.3
DEBT SERVICE								
PRINCIPAL	904.6	930.0	286.6	3486.8	26.0	0.0	12.4	11.2
INTEREST & FISCAL CHARGES	203.8	26.2	30.3	697.8	0.3	0.0	0.0	10.8
TOTAL DEBT SERVICE	1108.5	956.2	317.0	4184.7	26.3	0.0	12.4	22.1
SUBTOTAL - EXPENDITURES	8443.9	4770.2	1458.0	62552.8	91.9	127.0	117.7	298.4
OTHER FINANCING USES	0.0	0.0	0.0	588.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8443.9	4770.2	1458.0	63141.6	91.9	127.0	117.7	298.4
TOTAL GENERAL OBLIGATION DEBT	13163.6	6590.0	808.5	38283.9	46.0	0.0	33.1	274.1
PROPRIETARY FUND TYPES								
REVENUES	4722.5	828.3	801.4	21234.4	0.0	83.0	95.7	142.1
EXPENSES	5039.9	748.4	742.0	19014.3	0.3	52.1	101.9	165.1

	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM
2019 POPULATION	830	254	813	1,470	292	574	202	579
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	164.2	9.4	117.0	591.0	6.8	215.0	17.9	60.2
TAX INCREMENTS	0.0	0.0	190.6	303.0	3.1	0.0	0.0	3.0
IN LIEU OF TAXES	19.4	1.3	8.5	54.4	29.6	0.0	0.0	126.8
OTHER TAXES	1.6	1.7	6.8	0.0	0.4	0.2	1.1	2.1
TOTAL TAXES	185.3	12.4	323.0	948.5	40.1	215.3	19.0	192.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	36.5	0.0	0.0	0.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	147.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	331.6	62.9	103.6	213.8	89.6	26.2	43.5	141.9
STATE HIGHWAY AIDS	45.1	10.6	25.7	98.6	8.9	20.9	21.5	22.2
ALL OTHER STATE AIDS	8.0	2.8	4.8	11.9	93.9	3.4	2.0	52.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
TOTAL INTERGOVERNMENTAL REV.	384.8	76.4	134.2	471.8	192.5	50.6	67.0	223.9
LICENSES & PERMITS	5.9	0.3	7.9	16.0	1.3	8.4	0.3	14.7
FINES, FORFEITS & PENALTIES	0.0	0.7	0.0	3.9	0.0	0.3	0.0	0.3
PUBLIC CHG. FOR SERVICES	18.3	9.8	179.7	217.8	9.2	134.3	16.0	38.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	11.9	0.4	39.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	2.8	11.8	13.7	5.1	3.9	0.2	1.8
OTHER REVENUES	39.3	1.1	57.6	230.3	13.0	3.9	11.0	44.8
TOTAL MISCELLANEOUS REVENUES	40.8	3.9	69.4	244.0	18.1	7.9	11.3	46.7
SUBTOTAL - GENERAL REVENUES	635.3	103.8	714.4	1938.7	261.3	428.9	114.7	555.3
OTHER FINANCING SOURCES	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	706.9	103.8	714.4	1938.7	261.3	428.9	114.7	555.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	225.3	37.7	86.5	147.7	54.9	131.6	27.5	123.7
LAW ENFORCEMENT	0.0	0.0	0.0	162.4	0.0	6.2	0.0	12.0
FIRE	89.6	26.9	105.9	311.3	98.1	49.5	40.6	92.0
AMBULANCE	0.0	0.0	0.0	36.0	6.5	9.2	0.0	10.6
OTHER PUBLIC SAFETY	0.0	0.0	3.5	2.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	76.7	22.9	57.4	179.1	29.6	67.0	29.7	69.4
HIGHWAY CONSTRUCTION	20.7	0.0	0.0	0.0	0.0	0.0	53.7	0.0
ROAD-RELATED FACILITIES	27.7	4.2	15.0	43.6	6.7	24.1	4.5	34.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.7	18.1	7.0	176.8	7.0	55.6	14.0	33.5
OTHER SANITATION	15.1	2.7	184.6	1.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.2	1.6	7.9	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	2.5	0.0	0.2	2.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	18.7	5.0	26.5	69.8	51.8	42.2	6.5	47.0
CONSERVATION & DEVELOPMENT	57.6	0.0	61.5	7.5	0.0	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	574.2	119.4	556.5	1141.7	254.7	386.0	176.7	423.3
DEBT SERVICE								
PRINCIPAL	49.7	0.0	42.5	416.0	0.0	60.2	0.0	3.1
INTEREST & FISCAL CHARGES	11.1	0.0	41.0	135.1	0.0	5.1	0.0	2.0
TOTAL DEBT SERVICE	60.9	0.0	83.5	551.1	0.0	65.3	0.0	5.1
SUBTOTAL - EXPENDITURES	635.2	119.4	640.1	1692.8	254.7	451.4	176.7	428.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	635.2	119.4	640.1	1692.8	254.7	451.4	176.7	428.4
TOTAL GENERAL OBLIGATION DEBT	353.2	0.0	0.0	2559.2	0.0	216.4	0.0	1167.2
PROPRIETARY FUND TYPES								
REVENUES	320.8	0.0	96.5	869.9	182.5	206.4	0.0	3066.6
EXPENSES	319.5	0.0	87.6	815.2	211.7	221.5	0.0	3393.8

	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE
2019 POPULATION	427	716	995	6,322	510	692	2,114	1,003
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	61.5	105.4	253.9	1438.6	244.4	154.4	1135.8	1361.8
TAX INCREMENTS	0.0	66.9	310.1	877.0	0.0	11.3	13.6	532.5
IN LIEU OF TAXES	1.4	11.1	70.2	303.6	19.7	0.0	59.7	96.0
OTHER TAXES	0.0	8.9	2.5	24.0	0.0	0.0	0.0	747.9
TOTAL TAXES	63.0	192.4	636.9	2643.3	264.1	165.7	1209.2	2738.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	37.0	8.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	30.0	0.0	177.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	184.1	365.9	319.5	1551.5	92.1	72.9	117.9	25.1
STATE HIGHWAY AIDS	13.6	33.1	44.5	300.0	30.9	18.5	85.0	123.0
ALL OTHER STATE AIDS	3.1	53.7	15.6	243.6	5.6	16.7	12.4	53.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	7.6	5.8	8.5	138.8	147.9
TOTAL INTERGOVERNMENTAL REV.	200.9	482.8	379.6	2280.2	134.5	116.7	354.1	349.1
LICENSES & PERMITS	1.3	6.1	12.1	68.7	7.5	4.7	28.3	43.2
FINES, FORFEITS & PENALTIES	0.0	1.7	0.1	7.3	0.3	0.4	1.9	51.1
PUBLIC CHG. FOR SERVICES	46.4	136.3	4.7	792.7	0.2	2.1	8.0	461.3
INTERG. CHG. FOR SERVICES	16.5	43.5	0.0	111.5	0.0	15.5	79.1	107.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.1	1.2	17.1	62.1	2.8	13.7	21.1	56.0
OTHER REVENUES	39.9	84.9	41.6	528.5	20.2	62.5	116.2	246.0
TOTAL MISCELLANEOUS REVENUES	44.0	86.2	58.8	590.6	23.0	76.3	137.3	302.1
SUBTOTAL - GENERAL REVENUES	372.3	949.3	1092.4	6531.6	438.7	381.6	1818.2	4052.5
OTHER FINANCING SOURCES	0.0	43.6	0.0	43.6	0.0	0.0	2250.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	372.3	993.0	1092.4	6575.2	438.7	381.6	4068.2	4052.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	192.1	159.9	241.4	1203.4	69.5	58.0	127.0	364.8
LAW ENFORCEMENT	0.0	120.7	27.2	328.7	5.2	21.9	11.9	431.0
FIRE	89.1	113.3	12.9	940.0	51.4	39.4	246.9	217.3
AMBULANCE	10.8	14.5	10.0	97.9	3.2	4.6	16.1	21.6
OTHER PUBLIC SAFETY	0.0	2.8	0.0	9.0	2.1	0.0	13.1	24.7
HIGHWAY MAINTENANCE & ADM.	35.1	151.9	74.5	717.0	96.9	76.5	500.9	200.0
HIGHWAY CONSTRUCTION	89.3	15.1	28.9	187.1	114.5	0.0	88.8	137.0
ROAD-RELATED FACILITIES	8.3	33.8	15.4	190.9	25.8	14.5	78.2	92.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.0	50.7	59.5	454.5	38.6	42.2	110.1	92.3
OTHER SANITATION	12.2	0.0	0.0	201.4	0.0	25.8	0.1	384.8
HEALTH & HUMAN SERVICES	0.0	40.6	0.3	50.6	1.4	0.0	1.5	0.0
CULTURE & EDUCATION	0.5	10.6	5.6	19.5	8.5	0.0	212.2	247.7
PARKS & RECREATION	14.6	167.4	24.5	455.7	12.8	13.2	1726.7	67.4
CONSERVATION & DEVELOPMENT	2.4	31.7	352.5	455.9	0.0	0.0	7.4	996.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	486.8	913.5	853.3	5312.3	430.3	296.4	3141.4	3278.3
DEBT SERVICE								
PRINCIPAL	27.9	4.5	90.0	644.3	76.0	0.0	195.4	546.9
INTEREST & FISCAL CHARGES	2.1	1.0	23.5	210.0	16.8	0.0	17.0	225.6
TOTAL DEBT SERVICE	30.0	5.5	113.5	854.4	92.9	0.0	212.5	772.6
SUBTOTAL - EXPENDITURES	516.9	919.1	966.8	6166.8	523.2	296.4	3353.9	4050.9
OTHER FINANCING USES	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	516.9	919.3	966.8	6167.0	523.2	296.4	3353.9	4050.9
TOTAL GENERAL OBLIGATION DEBT	57.9	176.5	916.8	5094.2	851.9	0.0	3194.8	7592.9
PROPRIETARY FUND TYPES								
REVENUES	221.1	300.0	680.2	5623.5	401.0	476.8	897.3	279.3
EXPENSES	219.5	425.9	1037.5	6413.1	305.1	368.3	771.7	365.6

	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN
2019 POPULATION	468	3,275	2,094	3,007	1,572	494	15,229	375
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	168.3	783.6	2419.3	1209.9	908.9	205.6	8592.4	161.8
TAX INCREMENTS	32.4	64.7	0.0	818.5	30.5	0.0	1503.7	91.8
IN LIEU OF TAXES	0.0	0.0	59.7	105.3	68.8	0.0	409.4	33.2
OTHER TAXES	0.0	0.0	1339.1	0.1	0.0	0.0	2087.2	2.0
TOTAL TAXES	200.7	848.3	3818.2	2134.0	1008.3	205.6	12592.9	288.9
SPECIAL ASSESSMENTS	0.0	32.5	0.0	20.3	0.0	0.0	61.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.9	0.0	0.0	0.0	3.9	544.6
STATE SHARED REVENUES	75.1	139.0	32.3	171.1	98.1	74.4	898.2	157.7
STATE HIGHWAY AIDS	9.2	106.2	260.3	161.9	51.8	19.1	866.1	25.2
ALL OTHER STATE AIDS	3.5	19.3	159.1	28.0	17.8	2.7	318.5	6.1
OTHER LOCAL GOVERNMENT AIDS	4.9	39.6	53.0	29.8	24.2	5.2	458.2	55.8
TOTAL INTERGOVERNMENTAL REV.	92.8	304.2	508.8	390.9	192.0	101.5	2545.1	789.6
LICENSES & PERMITS	9.4	33.1	287.8	53.1	33.6	3.9	505.0	2.8
FINES, FORFEITS & PENALTIES	0.8	4.0	22.2	3.2	4.7	0.3	89.2	0.3
PUBLIC CHG. FOR SERVICES	5.4	37.8	308.8	13.1	374.0	7.2	1218.3	16.8
INTERG. CHG. FOR SERVICES	4.0	0.0	0.0	91.2	19.4	0.0	316.3	23.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.5	16.9	51.4	23.1	25.5	2.4	224.0	13.2
OTHER REVENUES	7.3	65.0	148.0	137.9	40.9	14.2	858.6	412.4
TOTAL MISCELLANEOUS REVENUES	17.9	82.0	199.4	161.1	66.5	16.7	1082.6	425.6
SUBTOTAL - GENERAL REVENUES	331.2	1342.1	5145.4	2867.2	1698.7	335.5	18411.4	1547.9
OTHER FINANCING SOURCES	50.0	0.0	166.2	1651.4	0.0	125.0	4242.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	381.2	1342.1	5311.7	4518.7	1698.7	460.5	22654.2	1547.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.6	210.8	392.8	227.0	195.7	141.7	1845.2	327.0
LAW ENFORCEMENT	9.8	50.5	1013.1	41.8	46.8	5.1	1637.5	84.4
FIRE	109.3	168.4	282.4	97.8	168.3	35.2	1416.8	8.1
AMBULANCE	4.7	0.0	0.0	3.1	70.9	1.5	125.8	0.0
OTHER PUBLIC SAFETY	11.1	8.5	110.0	23.4	11.7	1.9	206.8	2.4
HIGHWAY MAINTENANCE & ADM.	23.5	115.3	604.7	429.7	196.4	52.6	2296.9	197.5
HIGHWAY CONSTRUCTION	0.0	600.9	114.9	448.0	1.1	62.8	1568.2	0.0
ROAD-RELATED FACILITIES	21.2	50.8	86.5	149.9	52.3	9.9	582.1	12.7
OTHER TRANSPORTATION	0.0	0.0	12.1	0.0	0.0	0.0	12.1	0.0
SOLID WASTE COLL & DISPOSAL	36.4	192.5	150.3	166.4	97.8	31.2	958.1	17.7
OTHER SANITATION	0.2	0.0	0.0	455.9	358.4	0.0	1225.5	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	4.8	0.0	0.0	9.0	17.1	0.4
CULTURE & EDUCATION	0.0	0.0	409.5	89.7	84.8	14.9	1067.6	701.8
PARKS & RECREATION	10.5	12.7	199.0	27.2	73.2	15.0	2158.0	100.0
CONSERVATION & DEVELOPMENT	1.3	0.0	600.2	9.4	24.4	0.7	1640.5	9.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	286.2	1410.8	3981.0	2169.7	1382.4	381.9	16758.7	1461.7
DEBT SERVICE								
PRINCIPAL	68.0	72.9	702.3	2007.8	249.1	77.3	3996.1	20.2
INTEREST & FISCAL CHARGES	14.3	8.4	230.6	330.0	57.5	18.3	918.9	2.7
TOTAL DEBT SERVICE	82.3	81.4	933.0	2337.9	306.6	95.7	4915.0	23.0
SUBTOTAL - EXPENDITURES	368.5	1492.2	4914.0	4507.6	1689.1	477.6	21673.8	1484.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	368.5	1492.2	4914.0	4507.6	1689.1	477.6	21673.8	1484.7
TOTAL GENERAL OBLIGATION DEBT	517.2	230.8	6325.0	7064.1	2283.4	696.8	28757.1	79.7
PROPRIETARY FUND TYPES								
REVENUES	221.4	808.6	1343.9	1622.1	431.1	302.0	6783.9	285.6
EXPENSES	193.8	812.1	1356.3	1655.5	399.2	249.7	6477.6	356.6

	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM
2019 POPULATION	116	872	534	1,897	676	522	408	1,088
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	31.3	199.6	62.0	454.8	128.6	123.4	83.9	324.2
TAX INCREMENTS	0.0	24.9	1.3	118.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	35.6	20.0	88.8	14.5	5.9	16.9	49.4
OTHER TAXES	0.0	4.8	0.9	7.8	0.1	2.3	0.0	62.2
TOTAL TAXES	31.3	265.0	84.4	669.6	143.3	131.8	100.9	435.9
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.3	0.0	0.0	0.0	17.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	544.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.0	305.9	117.0	631.8	164.9	126.3	90.2	282.7
STATE HIGHWAY AIDS	16.3	45.8	14.8	102.2	37.6	12.2	11.7	45.3
ALL OTHER STATE AIDS	4.5	7.5	1.9	20.1	12.0	4.3	2.7	11.2
OTHER LOCAL GOVERNMENT AIDS	0.0	3.0	36.8	95.7	0.1	20.4	4.2	44.6
TOTAL INTERGOVERNMENTAL REV.	71.9	362.2	170.7	1394.6	214.7	163.4	108.9	383.9
LICENSES & PERMITS	0.2	4.6	0.8	8.6	4.6	4.7	1.6	3.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.4	1.6	0.2	0.6	4.0
PUBLIC CHG. FOR SERVICES	49.6	104.6	14.5	185.6	0.0	18.0	0.0	91.4
INTERG. CHG. FOR SERVICES	0.0	3.6	0.0	27.2	33.0	0.0	29.4	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	9.6	2.9	26.0	0.4	0.6	0.3	7.9
OTHER REVENUES	4.2	12.7	11.3	440.7	126.0	24.5	8.3	42.8
TOTAL MISCELLANEOUS REVENUES	4.3	22.4	14.2	466.7	126.5	25.1	8.6	50.7
SUBTOTAL - GENERAL REVENUES	157.5	763.0	284.8	2753.3	524.0	343.3	250.3	988.9
OTHER FINANCING SOURCES	0.0	25.0	2.5	27.5	25.0	0.0	0.0	500.0
TOTAL REVENUE & OTHER FINANCING SOURCES	157.5	788.0	287.3	2780.8	549.1	343.3	250.3	1488.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.5	157.4	63.6	585.7	90.1	93.9	77.2	144.7
LAW ENFORCEMENT	0.0	32.5	0.0	116.9	102.0	0.4	12.1	180.6
FIRE	3.4	144.7	10.1	166.4	116.3	87.0	52.8	68.8
AMBULANCE	0.0	0.0	0.0	0.0	0.1	2.1	0.7	0.0
OTHER PUBLIC SAFETY	0.0	3.8	3.0	9.2	0.0	0.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	16.9	141.0	79.2	434.7	103.3	72.8	74.8	85.9
HIGHWAY CONSTRUCTION	0.0	13.9	8.3	22.2	1.0	0.0	0.0	677.5
ROAD-RELATED FACILITIES	3.9	23.1	13.1	52.9	12.0	7.6	8.2	17.0
OTHER TRANSPORTATION	0.0	0.7	0.0	0.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	44.3	13.1	80.7	8.4	23.3	7.4	102.3
OTHER SANITATION	48.6	0.0	0.0	48.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	7.3	0.0	7.8	0.0	2.0	0.0	0.0
CULTURE & EDUCATION	0.0	38.6	77.1	817.6	0.0	58.3	0.0	109.4
PARKS & RECREATION	18.9	19.4	3.0	141.4	7.1	40.6	11.2	52.1
CONSERVATION & DEVELOPMENT	18.1	25.8	0.0	53.2	1.2	2.4	0.0	1.9
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	153.4	653.1	270.7	2538.9	442.1	391.1	244.8	1440.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	5.0	25.2	26.4	5.0	0.0	248.5
INTEREST & FISCAL CHARGES	0.0	0.2	12.1	15.1	13.4	0.6	0.0	16.2
TOTAL DEBT SERVICE	0.0	0.2	17.1	40.3	39.8	5.6	0.0	264.7
SUBTOTAL - EXPENDITURES	153.4	653.3	287.8	2579.3	481.9	396.7	244.8	1705.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	153.4	653.3	287.8	2579.3	481.9	396.7	244.8	1705.4
TOTAL GENERAL OBLIGATION DEBT	0.0	25.0	476.0	580.7	438.1	10.0	0.0	287.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	471.6	432.7	1189.9	311.3	313.4	82.9	529.7
EXPENSES	0.0	433.1	475.9	1265.7	314.2	373.0	93.2	484.0

	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO
2019 POPULATION	1,933	4,627	286	742	286	250	703	538
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	841.8	1502.1	19.1	244.7	72.2	24.8	157.1	100.8
TAX INCREMENTS	69.8	69.8	0.0	0.0	14.0	0.0	229.8	50.6
IN LIEU OF TAXES	142.5	229.4	0.0	25.5	1.3	0.0	90.5	21.0
OTHER TAXES	62.0	126.8	0.9	4.1	9.1	0.0	0.4	3.8
TOTAL TAXES	1116.3	1928.3	20.0	274.3	96.7	24.8	478.0	176.3
SPECIAL ASSESSMENTS	3.2	20.2	0.8	0.0	0.0	0.0	0.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	68.0	0.0	0.0	14.0	0.0
STATE SHARED REVENUES	233.5	897.7	97.1	236.8	103.4	126.5	268.0	169.0
STATE HIGHWAY AIDS	89.2	196.2	40.7	39.3	18.8	51.7	45.4	55.3
ALL OTHER STATE AIDS	9.1	39.4	0.9	3.6	60.5	1.8	60.7	16.6
OTHER LOCAL GOVERNMENT AIDS	54.4	123.9	0.0	32.9	40.0	0.0	76.4	30.7
TOTAL INTERGOVERNMENTAL REV.	386.3	1257.4	138.8	380.8	222.8	180.0	464.7	271.8
LICENSES & PERMITS	9.9	24.9	1.7	4.8	3.2	2.5	3.7	2.3
FINES, FORFEITS & PENALTIES	2.5	9.1	0.0	3.1	0.0	0.0	2.3	4.0
PUBLIC CHG. FOR SERVICES	53.8	163.3	18.4	7.5	34.4	0.8	46.4	31.0
INTERG. CHG. FOR SERVICES	0.0	64.5	0.0	0.0	0.0	0.0	0.0	2.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	46.6	56.1	6.4	2.2	0.3	0.3	5.0	1.4
OTHER REVENUES	122.4	324.2	261.9	13.5	4.4	11.3	47.1	95.8
TOTAL MISCELLANEOUS REVENUES	169.1	380.3	268.3	15.7	4.7	11.6	52.1	97.2
SUBTOTAL - GENERAL REVENUES	1741.5	3848.2	448.2	686.5	362.0	220.0	1047.8	585.7
OTHER FINANCING SOURCES	225.0	750.0	0.0	49.8	150.0	41.1	800.0	231.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1966.5	4598.3	448.2	736.3	512.0	261.2	1847.8	817.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	219.1	625.3	57.8	134.9	61.7	33.7	133.7	252.6
LAW ENFORCEMENT	352.4	647.7	0.0	82.8	0.0	4.9	75.9	78.3
FIRE	41.0	366.1	50.2	104.7	19.4	29.8	21.7	64.0
AMBULANCE	7.3	10.3	0.0	0.0	0.0	2.0	10.8	4.1
OTHER PUBLIC SAFETY	0.0	0.3	3.4	0.0	0.0	0.0	1.5	0.6
HIGHWAY MAINTENANCE & ADM.	213.0	550.1	49.0	113.7	76.2	178.5	171.2	61.2
HIGHWAY CONSTRUCTION	93.5	772.0	0.0	0.0	66.3	0.0	6.5	0.0
ROAD-RELATED FACILITIES	42.5	87.6	4.4	13.6	6.8	4.7	18.9	13.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.9	171.5	15.0	8.7	17.6	5.2	38.7	25.9
OTHER SANITATION	0.6	0.6	0.0	0.0	6.4	0.0	3.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.0	0.0	0.4	3.0	0.0	3.6	10.1
CULTURE & EDUCATION	171.9	339.7	0.0	77.6	13.5	0.0	107.3	75.6
PARKS & RECREATION	263.6	374.7	37.2	42.7	7.8	1.6	19.9	32.2
CONSERVATION & DEVELOPMENT	228.9	234.5	0.0	10.1	1.9	0.0	827.2	24.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1664.3	4183.0	217.3	589.6	280.8	260.7	1440.5	643.9
DEBT SERVICE								
PRINCIPAL	300.9	580.9	1.6	48.9	84.9	16.8	515.0	216.1
INTEREST & FISCAL CHARGES	51.7	82.0	0.7	6.2	2.6	0.7	42.2	11.0
TOTAL DEBT SERVICE	352.7	662.9	2.3	55.2	87.5	17.6	557.2	227.2
SUBTOTAL - EXPENDITURES	2017.0	4846.0	219.6	644.8	368.4	278.4	1997.7	871.1
OTHER FINANCING USES	35.3	35.3	0.0	72.1	69.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2052.3	4881.3	219.6	716.9	438.3	278.4	1997.7	871.1
TOTAL GENERAL OBLIGATION DEBT	1378.1	2113.9	76.1	367.9	150.7	41.1	1061.4	285.4
PROPRIETARY FUND TYPES								
REVENUES	3146.4	4383.9	184.8	390.5	171.3	83.2	1059.9	174.7
EXPENSES	3100.3	4365.0	163.4	305.4	110.5	68.8	1206.9	225.3

	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF BLOOMFIELD	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY
2019 POPULATION	419	824	4,048	4,745	1,579	4,485	1,700	3,028
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	103.2	229.6	951.8	1858.8	1486.6	2321.8	3846.8	1740.5
TAX INCREMENTS	0.0	0.0	294.6	0.0	108.6	765.4	823.3	0.0
IN LIEU OF TAXES	0.5	113.3	252.1	0.0	0.0	156.5	145.3	145.5
OTHER TAXES	0.0	1.4	19.9	0.0	0.0	30.5	507.3	0.0
TOTAL TAXES	103.7	344.4	1518.5	1858.8	1595.2	3274.3	5322.8	1886.1
SPECIAL ASSESSMENTS	0.0	0.0	1.1	0.0	0.0	4.2	0.0	10.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	82.0	0.9	0.0	39.5	0.0	0.0
STATE SHARED REVENUES	207.8	167.8	1376.7	45.7	270.8	378.9	26.3	113.9
STATE HIGHWAY AIDS	111.0	31.8	394.2	204.3	137.1	166.9	472.7	173.8
ALL OTHER STATE AIDS	3.0	2.8	150.2	32.5	55.7	36.0	80.0	129.5
OTHER LOCAL GOVERNMENT AIDS	43.0	0.0	223.3	0.0	24.8	121.3	34.0	0.0
TOTAL INTERGOVERNMENTAL REV.	364.9	202.4	2226.6	283.5	488.6	742.8	613.2	417.2
LICENSES & PERMITS	5.6	4.6	28.9	149.0	73.5	90.1	184.5	82.3
FINES, FORFEITS & PENALTIES	3.1	0.2	12.8	57.4	58.9	90.4	94.7	44.8
PUBLIC CHG. FOR SERVICES	54.0	71.7	264.5	303.5	6.9	332.1	928.7	188.7
INTERG. CHG. FOR SERVICES	26.2	0.0	29.1	359.6	2.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	2.8	20.7	38.6	38.6	220.3	104.0	2.0
OTHER REVENUES	6.8	10.6	451.7	37.3	73.5	49.4	424.5	167.4
TOTAL MISCELLANEOUS REVENUES	9.0	13.4	472.5	75.9	112.2	269.8	528.6	169.5
SUBTOTAL - GENERAL REVENUES	566.9	637.0	4554.3	3087.9	2337.6	4803.9	7672.6	2799.2
OTHER FINANCING SOURCES	27.0	861.2	2160.5	954.6	0.0	10.5	8815.0	61.8
TOTAL REVENUE & OTHER FINANCING SOURCES	593.9	1498.2	6714.9	4042.5	2337.6	4814.4	16487.7	2861.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.0	108.1	869.8	404.5	309.5	819.4	692.0	358.4
LAW ENFORCEMENT	28.8	17.6	288.5	847.9	583.6	1026.8	1025.2	798.9
FIRE	42.0	89.0	421.3	246.2	5.8	84.7	663.5	485.4
AMBULANCE	36.0	0.0	53.0	0.0	96.1	109.6	616.3	0.0
OTHER PUBLIC SAFETY	12.3	1.5	19.3	39.8	53.3	36.2	134.1	18.0
HIGHWAY MAINTENANCE & ADM.	135.3	118.3	903.8	675.7	184.0	364.8	1368.0	421.6
HIGHWAY CONSTRUCTION	0.0	228.8	301.7	188.0	55.6	207.1	1017.9	22.8
ROAD-RELATED FACILITIES	14.9	10.6	88.0	4.1	35.5	89.9	63.2	42.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	67.4	0.0
SOLID WASTE COLL & DISPOSAL	19.8	31.4	162.6	307.0	95.5	224.7	353.2	155.9
OTHER SANITATION	0.0	0.0	9.4	0.0	0.0	0.0	3.5	0.0
HEALTH & HUMAN SERVICES	0.2	4.3	21.8	0.8	12.3	0.0	10.4	13.5
CULTURE & EDUCATION	27.6	0.0	301.7	0.0	144.5	231.2	255.6	181.8
PARKS & RECREATION	23.4	31.7	196.7	33.0	80.4	280.2	337.7	109.1
CONSERVATION & DEVELOPMENT	0.3	0.0	864.7	62.5	51.8	95.4	257.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.9	0.0	0.0	599.8	5.3
SUBTOTAL-OPER. & CAP. EXPEND	428.1	641.7	4502.9	2810.7	1708.3	3570.5	7465.4	2613.1
DEBT SERVICE								
PRINCIPAL	37.2	626.1	1546.8	637.3	263.4	695.0	7876.8	405.0
INTEREST & FISCAL CHARGES	7.7	39.3	110.7	93.7	128.8	194.1	462.7	194.3
TOTAL DEBT SERVICE	44.9	665.5	1657.6	731.0	392.2	889.1	8339.6	599.3
SUBTOTAL - EXPENDITURES	473.1	1307.2	6160.6	3541.8	2100.6	4459.6	15805.0	3212.4
OTHER FINANCING USES	0.0	0.0	142.0	0.0	0.0	0.0	305.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	473.1	1307.2	6302.6	3541.8	2100.6	4459.6	16110.0	3212.4
TOTAL GENERAL OBLIGATION DEBT	242.2	1106.6	3331.8	5962.3	3436.7	7445.0	29470.0	6160.0
PROPRIETARY FUND TYPES								
REVENUES	182.6	349.0	2596.4	1155.4	1021.6	2840.4	2710.0	1755.2
EXPENSES	269.0	366.6	2716.2	1519.7	1006.5	3406.5	2328.2	1601.5

	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN
2019 POPULATION	1,567	2,830	2,591	22,525	438	542	980	20,590
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	844.3	1505.9	2626.7	16231.7	178.0	200.4	378.4	12398.9
TAX INCREMENTS	0.0	23.2	0.0	1720.6	36.1	105.3	141.4	1986.1
IN LIEU OF TAXES	68.3	79.8	54.3	649.9	1.2	27.1	28.3	624.1
OTHER TAXES	13.2	0.0	14.8	565.9	0.3	0.2	0.6	425.6
TOTAL TAXES	925.9	1609.0	2695.8	19168.1	215.7	333.1	548.8	15434.9
SPECIAL ASSESSMENTS	19.2	0.0	6.9	40.8	18.4	0.0	18.4	44.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	40.5	0.0	0.0	0.0	8.1
STATE SHARED REVENUES	264.4	106.7	41.5	1248.5	121.2	157.0	278.3	842.1
STATE HIGHWAY AIDS	78.3	130.6	191.1	1555.2	31.0	49.6	80.7	1114.6
ALL OTHER STATE AIDS	23.6	46.0	62.6	466.1	7.8	28.1	36.0	437.0
OTHER LOCAL GOVERNMENT AIDS	3.8	74.9	138.0	397.1	0.0	0.0	0.0	335.2
TOTAL INTERGOVERNMENTAL REV.	370.2	358.4	433.4	3707.5	160.1	234.8	395.0	2737.1
LICENSES & PERMITS	29.2	132.2	227.7	968.8	6.0	5.6	11.7	1203.7
FINES, FORFEITS & PENALTIES	39.7	123.6	58.1	567.9	0.8	0.0	0.8	171.4
PUBLIC CHG. FOR SERVICES	209.0	176.2	503.0	2648.4	92.8	112.2	205.1	2113.9
INTERG. CHG. FOR SERVICES	96.2	141.4	75.1	674.5	30.0	165.4	195.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.2	28.4	90.2	538.7	7.7	9.5	17.2	627.5
OTHER REVENUES	60.0	146.7	219.1	1178.2	54.3	24.7	79.1	1096.2
TOTAL MISCELLANEOUS REVENUES	76.3	175.1	309.4	1716.9	62.1	34.3	96.4	1723.8
SUBTOTAL - GENERAL REVENUES	1766.0	2716.1	4309.7	29493.3	586.1	885.6	1471.7	23429.4
OTHER FINANCING SOURCES	0.0	169.3	100.4	10111.8	0.0	100.8	100.8	19548.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1766.0	2885.5	4410.2	39605.2	586.1	986.5	1572.6	42977.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	320.7	353.7	615.6	3874.1	101.4	98.9	200.3	1625.5
LAW ENFORCEMENT	476.1	833.8	1114.5	6707.1	98.0	145.9	244.0	5339.8
FIRE	127.2	235.5	100.8	1949.4	54.9	171.3	226.2	2535.8
AMBULANCE	51.9	230.6	29.4	1134.0	22.6	110.3	133.0	182.2
OTHER PUBLIC SAFETY	35.3	67.0	175.9	559.9	0.0	0.1	0.1	299.8
HIGHWAY MAINTENANCE & ADM.	105.4	141.3	449.1	3710.3	45.6	210.1	255.7	2974.9
HIGHWAY CONSTRUCTION	0.0	94.7	316.6	1902.9	39.9	4.8	44.7	2286.7
ROAD-RELATED FACILITIES	64.3	82.8	37.9	419.9	9.9	25.0	35.0	164.8
OTHER TRANSPORTATION	0.0	0.0	0.0	67.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	79.3	154.4	250.2	1620.6	47.5	33.2	80.8	1038.7
OTHER SANITATION	2.5	0.8	0.0	6.9	0.3	0.0	0.3	6950.5
HEALTH & HUMAN SERVICES	5.0	0.0	0.0	42.0	4.6	0.7	5.3	193.8
CULTURE & EDUCATION	93.9	233.0	804.2	1944.4	0.0	3.0	3.0	1081.9
PARKS & RECREATION	33.8	57.1	484.1	1415.6	176.4	1.8	178.2	2061.2
CONSERVATION & DEVELOPMENT	2.6	7.2	11.6	488.4	1.4	24.4	25.8	3961.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1398.5	2492.5	4390.2	26449.6	603.0	830.0	1433.0	30697.2
DEBT SERVICE								
PRINCIPAL	145.0	115.1	499.6	10637.5	46.0	32.8	78.9	5150.0
INTEREST & FISCAL CHARGES	61.1	27.5	193.9	1356.3	16.2	27.4	43.7	1193.7
TOTAL DEBT SERVICE	206.2	142.6	693.5	11993.9	62.3	60.3	122.6	6343.7
SUBTOTAL - EXPENDITURES	1604.8	2635.2	5083.8	38443.6	665.3	890.3	1555.7	37040.9
OTHER FINANCING USES	0.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1604.8	2635.2	5083.8	38748.6	665.3	890.3	1555.7	37040.9
TOTAL GENERAL OBLIGATION DEBT	1525.5	1585.3	6810.0	62395.0	440.6	320.9	761.5	42625.0
PROPRIETARY FUND TYPES								
REVENUES	682.2	1086.2	1952.6	13203.9	302.5	408.2	710.7	11124.9
EXPENSES	715.7	1070.2	2291.7	13940.4	355.3	447.2	802.5	11599.4

	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND	VILLAGE OF BUTLER
2019 POPULATION	7,187	4,148	1,266	11,895	5,675	50,761	1,468	1,808
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4707.9	2165.5	654.1	3384.1	3139.4	26450.1	1449.5	2026.8
TAX INCREMENTS	905.0	360.7	0.0	0.0	176.4	3428.3	0.0	0.0
IN LIEU OF TAXES	251.2	147.4	0.0	0.0	305.3	1328.1	0.0	43.7
OTHER TAXES	153.8	0.0	0.0	12.8	14.3	606.7	0.0	0.0
TOTAL TAXES	6018.0	2673.6	654.1	3396.9	3635.5	31813.3	1449.5	2070.6
SPECIAL ASSESSMENTS	214.4	32.5	0.0	7.2	0.0	298.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	42.0	0.0	0.0	0.0	50.1	6.1	0.0
STATE SHARED REVENUES	360.4	279.3	82.3	136.9	132.1	1833.2	46.4	102.5
STATE HIGHWAY AIDS	296.4	178.0	62.1	350.2	217.6	2219.0	135.1	161.5
ALL OTHER STATE AIDS	83.6	47.7	10.0	89.8	44.3	712.6	39.0	110.4
OTHER LOCAL GOVERNMENT AIDS	0.0	63.8	0.0	0.0	162.8	561.8	22.8	0.0
TOTAL INTERGOVERNMENTAL REV.	740.4	610.9	154.5	577.0	556.8	5376.9	249.6	374.5
LICENSES & PERMITS	315.1	61.6	27.3	406.6	339.0	2353.6	105.0	112.3
FINES, FORFEITS & PENALTIES	54.0	30.6	5.7	0.4	91.0	353.3	175.6	135.8
PUBLIC CHG. FOR SERVICES	874.8	246.1	21.7	199.9	448.5	3905.2	201.4	135.2
INTERG. CHG. FOR SERVICES	366.6	191.2	0.0	178.5	27.2	763.6	0.0	78.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	42.8	39.8	6.8	98.3	147.5	963.0	8.0	44.9
OTHER REVENUES	391.4	55.7	1.5	97.0	134.3	1776.3	51.3	2.4
TOTAL MISCELLANEOUS REVENUES	434.3	95.6	8.4	195.4	281.8	2739.4	59.4	47.3
SUBTOTAL - GENERAL REVENUES	9018.0	3942.4	871.8	4962.1	5380.2	47604.1	2240.7	2953.8
OTHER FINANCING SOURCES	11357.1	0.0	60.0	0.0	2669.7	33635.1	0.0	880.0
TOTAL REVENUE & OTHER FINANCING SOURCES	20375.2	3942.4	931.8	4962.1	8049.9	81239.3	2240.7	3833.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	720.3	538.3	302.4	647.6	288.0	4122.3	513.8	391.5
LAW ENFORCEMENT	1461.7	874.9	71.3	340.4	1585.3	9673.6	413.8	1099.6
FIRE	1093.8	258.3	40.3	218.6	491.1	4638.1	116.8	250.8
AMBULANCE	3.1	163.0	0.0	356.6	0.0	705.1	6.5	41.5
OTHER PUBLIC SAFETY	100.7	1.0	5.8	240.7	111.7	759.8	45.4	40.0
HIGHWAY MAINTENANCE & ADM.	436.5	211.5	132.6	872.6	470.9	5099.2	132.4	272.9
HIGHWAY CONSTRUCTION	0.0	241.5	0.0	1937.0	1405.9	5871.1	0.0	760.8
ROAD-RELATED FACILITIES	135.2	331.8	34.5	37.4	74.4	778.2	30.5	38.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	488.5	255.3	87.1	19.7	366.5	2256.0	95.7	117.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	6950.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	0.0	1.5	0.5	197.2	4.3	0.0
CULTURE & EDUCATION	0.0	198.6	0.0	0.0	321.1	1601.7	76.0	117.6
PARKS & RECREATION	857.3	203.7	3.8	162.1	745.9	4034.3	200.2	295.2
CONSERVATION & DEVELOPMENT	4600.4	11.4	6.9	139.1	396.8	9115.8	95.8	0.0
ALL OTHER EXPENDITURES	242.8	0.0	0.0	0.0	0.0	242.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10140.8	3291.2	684.9	4973.7	6258.6	56046.5	1731.5	3426.2
DEBT SERVICE								
PRINCIPAL	1975.5	821.6	207.0	108.1	0.0	8262.4	255.0	339.2
INTEREST & FISCAL CHARGES	276.1	220.8	49.6	28.7	246.2	2015.4	125.7	134.1
TOTAL DEBT SERVICE	2251.7	1042.4	256.7	136.9	246.2	10277.8	380.7	473.4
SUBTOTAL - EXPENDITURES	12392.5	4333.7	941.7	5110.6	6504.8	66324.4	2112.3	3899.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.4
TOTAL EXPENDITURES & OTHER FINANCING USES	12392.5	4333.7	941.7	5110.6	6504.8	66324.4	2112.3	3996.0
TOTAL GENERAL OBLIGATION DEBT	17909.2	9736.4	1523.6	711.2	1940.2	74445.8	4565.8	4906.4
PROPRIETARY FUND TYPES								
REVENUES	3232.2	2205.2	340.3	0.0	8813.0	25715.8	0.0	1857.1
EXPENSES	3314.5	1772.7	421.6	0.0	9910.5	27018.9	0.0	1852.4

	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS
2019 POPULATION	591	2,347	2,070	5,884	9,286	300	1,223	38,999
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1952.2	1217.5	766.1	7013.0	5980.1	546.5	410.1	23484.4
TAX INCREMENTS	0.0	0.0	0.0	610.0	194.5	0.0	0.0	6781.4
IN LIEU OF TAXES	0.0	0.0	30.3	0.0	213.5	0.0	0.0	1239.7
OTHER TAXES	0.2	1.1	0.0	6.2	0.0	0.0	32.1	373.4
TOTAL TAXES	1952.4	1218.7	796.4	7629.4	6388.1	546.5	442.2	31879.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	35.5	0.0	0.0	17.9
STATE SHARED REVENUES	9.6	161.3	31.2	169.1	246.6	4.5	56.4	863.1
STATE HIGHWAY AIDS	196.6	100.6	55.0	390.0	649.1	11.1	27.9	2455.3
ALL OTHER STATE AIDS	26.2	10.9	15.8	109.2	224.1	20.4	6.7	1131.0
OTHER LOCAL GOVERNMENT AIDS	16.3	4.7	0.0	128.3	262.0	0.0	0.0	82.4
TOTAL INTERGOVERNMENTAL REV.	248.8	277.7	102.1	796.7	1417.5	36.1	91.1	4549.9
LICENSES & PERMITS	81.1	50.3	66.4	328.3	240.8	37.1	652.0	2642.8
FINES, FORFEITS & PENALTIES	28.0	12.0	57.3	123.0	84.4	6.0	148.9	499.2
PUBLIC CHG. FOR SERVICES	64.2	30.4	169.5	2326.3	1234.9	0.0	200.6	5105.2
INTERG. CHG. FOR SERVICES	0.0	0.0	58.1	0.0	185.7	0.0	0.0	211.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	37.3	14.4	7.1	247.4	291.4	1.3	2.6	925.2
OTHER REVENUES	75.3	31.0	12.7	553.6	546.3	24.0	9.1	570.4
TOTAL MISCELLANEOUS REVENUES	112.7	45.4	19.9	801.1	837.8	25.3	11.7	1495.7
SUBTOTAL - GENERAL REVENUES	2487.4	1634.6	1269.9	12005.0	10389.5	651.2	1546.8	46424.7
OTHER FINANCING SOURCES	0.0	256.8	0.0	3355.0	3650.0	36.0	0.0	40429.5
TOTAL REVENUE & OTHER FINANCING SOURCES	2487.4	1891.5	1269.9	15360.0	14039.5	687.2	1546.8	86854.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	366.4	265.1	201.4	1764.1	858.5	172.6	259.8	3909.8
LAW ENFORCEMENT	1286.9	373.8	360.0	3275.4	2593.1	61.2	140.4	9064.1
FIRE	161.0	401.4	140.6	704.1	1071.0	78.8	211.8	3170.9
AMBULANCE	0.0	85.5	0.0	385.1	586.1	0.0	0.0	3897.2
OTHER PUBLIC SAFETY	24.3	15.9	36.6	159.3	96.3	79.8	69.9	716.6
HIGHWAY MAINTENANCE & ADM.	270.6	152.0	62.2	890.4	1904.3	48.9	56.8	3866.6
HIGHWAY CONSTRUCTION	0.0	0.0	62.6	0.0	1103.1	0.0	0.0	2893.8
ROAD-RELATED FACILITIES	1.5	21.9	22.2	1111.1	180.1	0.0	17.4	1574.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	5.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	79.7	110.6	139.4	548.8	425.5	34.3	60.2	2122.2
OTHER SANITATION	0.0	1.9	0.0	2216.6	0.0	3.3	0.0	126.8
HEALTH & HUMAN SERVICES	0.0	0.5	1.1	23.9	6.3	0.0	0.2	0.0
CULTURE & EDUCATION	0.0	0.0	78.1	500.1	729.1	0.0	0.0	2009.4
PARKS & RECREATION	47.4	22.8	53.8	828.1	574.0	14.7	43.1	1525.9
CONSERVATION & DEVELOPMENT	1.0	41.7	2.7	202.7	351.2	0.0	640.9	6739.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2239.0	1493.7	1161.2	12610.3	10479.1	499.6	1500.7	41618.2
DEBT SERVICE								
PRINCIPAL	129.1	233.9	43.4	832.9	1054.8	239.6	33.2	29006.9
INTEREST & FISCAL CHARGES	12.5	124.8	3.2	180.7	516.7	43.8	9.4	2466.1
TOTAL DEBT SERVICE	141.7	358.7	46.7	1013.6	1571.5	283.4	42.7	31473.0
SUBTOTAL - EXPENDITURES	2380.7	1852.5	1207.9	13623.9	12050.6	783.1	1543.4	73091.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16759.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2380.7	1852.5	1207.9	13623.9	12050.6	783.1	1543.4	89850.2
TOTAL GENERAL OBLIGATION DEBT	806.3	4734.8	80.7	8863.7	21384.5	1523.3	1497.6	89503.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	869.0	459.9	0.0	3580.0	360.9	700.0	19262.8
EXPENSES	0.0	1146.9	285.6	0.0	3707.0	250.9	902.0	19885.6

	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUMMIT	VILLAGE OF SUSSEX
2019 POPULATION	3,690	8,137	1,355	2,236	602	7,924	4,844	11,273
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1393.3	5879.6	725.0	831.3	1431.1	4934.2	2307.4	7324.2
TAX INCREMENTS	0.0	829.3	0.0	0.0	0.0	42.0	0.0	566.3
IN LIEU OF TAXES	0.0	393.0	0.0	0.0	0.0	353.6	200.0	433.9
OTHER TAXES	0.0	18.8	0.0	0.0	0.0	1.9	26.8	19.4
TOTAL TAXES	1393.3	7120.8	725.0	831.4	1431.1	5331.7	2534.2	8344.0
SPECIAL ASSESSMENTS	0.0	130.9	0.0	1.8	8.6	6.9	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0
STATE SHARED REVENUES	22.0	242.0	13.4	37.9	0.0	238.0	102.1	213.6
STATE HIGHWAY AIDS	95.9	518.1	56.5	79.8	104.5	349.5	211.6	634.2
ALL OTHER STATE AIDS	20.5	127.6	8.7	24.5	22.9	99.1	168.4	151.2
OTHER LOCAL GOVERNMENT AIDS	0.0	527.5	2.0	0.0	15.5	12.8	10.2	0.6
TOTAL INTERGOVERNMENTAL REV.	138.4	1415.3	80.7	142.3	143.0	702.0	492.4	999.7
LICENSES & PERMITS	121.8	867.6	33.7	52.2	60.6	379.7	533.8	410.7
FINES, FORFEITS & PENALTIES	51.7	187.0	3.7	18.6	21.6	187.5	67.0	173.3
PUBLIC CHG. FOR SERVICES	207.9	1303.2	95.6	54.5	30.2	859.7	702.1	1495.1
INTERG. CHG. FOR SERVICES	0.0	519.3	0.0	25.8	0.0	261.6	742.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	390.0	32.3	26.3	30.4	125.2	23.0	247.8
OTHER REVENUES	0.5	1888.6	8.2	41.1	269.5	122.8	21.7	1462.5
TOTAL MISCELLANEOUS REVENUES	3.2	2278.6	40.5	67.4	299.9	248.0	44.7	1710.3
SUBTOTAL - GENERAL REVENUES	1916.6	13823.0	979.5	1194.3	1995.3	7977.6	5116.9	13133.6
OTHER FINANCING SOURCES	0.0	6600.0	0.0	347.8	0.0	336.4	0.0	7430.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1916.6	20423.0	979.5	1542.2	1995.3	8314.0	5116.9	20563.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	437.5	1082.2	247.8	194.4	246.4	841.3	618.2	1073.5
LAW ENFORCEMENT	190.6	2368.4	45.7	201.7	900.4	2468.3	1414.0	1746.3
FIRE	180.1	990.2	191.0	414.5	96.2	1451.7	34.5	1871.4
AMBULANCE	0.0	636.3	0.0	202.7	0.0	0.0	0.0	244.2
OTHER PUBLIC SAFETY	87.3	222.3	12.5	17.9	30.0	151.0	305.8	135.4
HIGHWAY MAINTENANCE & ADM.	235.8	1009.0	120.3	199.3	123.1	968.8	828.2	850.7
HIGHWAY CONSTRUCTION	0.0	497.5	18.7	0.0	71.6	520.4	0.0	2651.5
ROAD-RELATED FACILITIES	19.0	238.8	8.5	12.7	15.3	83.2	10.6	155.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	171.7	529.2	85.8	138.2	91.3	301.4	478.3	476.3
OTHER SANITATION	0.0	0.0	0.0	1.1	7.6	41.4	320.7	2.5
HEALTH & HUMAN SERVICES	4.2	2.7	0.5	0.5	0.0	23.4	29.8	63.3
CULTURE & EDUCATION	0.0	1098.0	0.0	0.0	0.0	265.9	0.0	717.0
PARKS & RECREATION	46.3	678.0	12.7	91.0	18.8	351.6	101.0	3127.6
CONSERVATION & DEVELOPMENT	9.4	2167.3	8.2	5.6	10.6	269.9	0.0	93.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1382.3	11520.5	752.3	1479.9	1611.6	7738.7	4141.5	13209.7
DEBT SERVICE								
PRINCIPAL	481.9	4898.4	71.4	51.2	51.5	873.4	359.9	6679.6
INTEREST & FISCAL CHARGES	61.7	982.9	10.3	8.3	6.8	240.1	178.4	1277.5
TOTAL DEBT SERVICE	543.7	5881.3	81.8	59.6	58.4	1113.6	538.3	7957.2
SUBTOTAL - EXPENDITURES	1926.1	17401.9	834.1	1539.5	1670.1	8852.4	4679.8	21166.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1926.1	17401.9	834.1	1539.5	1670.1	8852.4	4679.8	21166.9
TOTAL GENERAL OBLIGATION DEBT	2580.8	26545.3	306.0	567.0	458.4	11210.8	6256.2	41307.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	4253.9	206.5	0.0	0.0	3399.5	1204.7	5978.6
EXPENSES	0.0	4349.3	184.6	0.0	0.0	3552.8	901.8	6052.3

	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA
2019 POPULATION	2,593	106,630	60	384	681	1,260	181	362
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1285.8	70958.9	12.4	50.2	313.0	672.1	25.6	35.4
TAX INCREMENTS	534.5	9558.2	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2907.9	0.0	4.9	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	480.4	0.0	0.0	15.0	0.0	0.0	0.0
TOTAL TAXES	1820.4	83905.5	12.5	55.1	328.1	672.1	25.6	35.4
SPECIAL ASSESSMENTS	0.0	189.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.0	2606.5	29.2	96.7	32.7	207.9	42.9	47.1
STATE HIGHWAY AIDS	66.8	6299.9	3.9	10.2	25.0	86.8	6.0	8.2
ALL OTHER STATE AIDS	19.4	2336.9	0.1	9.3	4.5	11.0	0.4	2.0
OTHER LOCAL GOVERNMENT AIDS	7.1	1092.7	0.0	0.0	64.4	100.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	139.5	12398.3	33.4	116.3	126.8	406.5	49.5	57.4
LICENSES & PERMITS	100.4	6877.4	1.3	2.3	8.5	11.1	0.7	2.5
FINES, FORFEITS & PENALTIES	1.1	1982.5	0.0	0.0	3.4	2.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	265.7	14482.4	0.0	0.4	107.0	27.6	0.0	0.1
INTERG. CHG. FOR SERVICES	65.5	2148.5	0.0	0.0	0.0	0.0	0.0	40.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	80.8	2538.9	3.0	0.3	6.7	3.9	0.1	4.4
OTHER REVENUES	37.4	5729.2	9.8	4.2	28.1	118.6	0.5	4.8
TOTAL MISCELLANEOUS REVENUES	118.3	8268.1	12.8	4.5	34.9	122.5	0.6	9.3
SUBTOTAL - GENERAL REVENUES	2511.0	130252.3	60.1	178.8	608.9	1242.2	76.6	145.6
OTHER FINANCING SOURCES	0.0	63321.6	0.0	0.0	0.0	350.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2511.0	193574.0	60.1	178.8	608.9	1592.2	76.6	145.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	353.6	13798.6	32.1	55.7	95.8	188.8	26.0	46.4
LAW ENFORCEMENT	0.0	28004.5	0.0	3.0	116.3	285.4	0.3	0.7
FIRE	106.2	11643.5	1.4	43.8	30.7	47.0	11.8	44.4
AMBULANCE	45.5	6131.1	1.9	9.6	18.0	29.0	1.8	8.1
OTHER PUBLIC SAFETY	35.2	2282.4	0.3	2.4	2.2	8.6	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	365.1	12358.0	14.5	53.5	103.1	184.0	13.2	15.2
HIGHWAY CONSTRUCTION	83.2	8663.6	0.0	0.0	0.0	49.8	0.0	0.0
ROAD-RELATED FACILITIES	16.7	3558.8	3.3	5.1	18.5	23.0	4.1	6.4
OTHER TRANSPORTATION	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	150.7	6157.4	6.3	4.5	72.6	7.3	0.8	1.1
OTHER SANITATION	35.9	2758.3	0.0	0.0	0.0	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	1.3	162.7	0.0	2.9	3.5	0.0	1.2	0.4
CULTURE & EDUCATION	0.0	5591.4	0.3	0.0	110.9	240.5	0.0	10.0
PARKS & RECREATION	205.7	8238.6	3.3	4.2	10.4	16.6	5.1	11.7
CONSERVATION & DEVELOPMENT	0.0	10641.3	0.0	0.0	0.6	12.2	0.0	2.2
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1399.7	119996.5	63.7	185.0	583.0	1092.7	64.6	148.2
DEBT SERVICE								
PRINCIPAL	845.2	46481.2	0.0	0.0	15.6	449.7	10.4	0.0
INTEREST & FISCAL CHARGES	167.4	6551.5	0.0	0.0	1.5	62.4	3.3	0.0
TOTAL DEBT SERVICE	1012.7	53032.8	0.0	0.0	17.2	512.2	13.7	0.0
SUBTOTAL - EXPENDITURES	2412.4	173029.3	63.7	185.0	600.2	1604.9	78.3	148.2
OTHER FINANCING USES	0.0	16855.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2412.4	189884.7	63.7	185.0	600.2	1604.9	78.3	148.2
TOTAL GENERAL OBLIGATION DEBT	6312.3	233412.5	0.0	0.0	31.0	1547.7	80.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	301.6	42435.1	0.0	135.8	254.9	400.9	0.0	62.1
EXPENSES	370.8	43442.5	0.0	187.2	185.3	622.4	0.0	27.3

	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY
2019 POPULATION	2,928	457	410	391	848	2,132	708	4,946
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1109.1	257.3	118.0	27.8	244.5	293.5	272.2	1213.5
TAX INCREMENTS	0.0	115.3	2.7	0.0	44.9	239.4	50.9	453.3
IN LIEU OF TAXES	4.9	21.7	0.0	0.0	32.1	53.1	13.1	120.1
OTHER TAXES	15.1	0.0	0.6	0.1	0.5	0.3	5.2	6.9
TOTAL TAXES	1129.1	394.3	121.4	27.9	322.2	586.4	341.6	1794.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	90.0	0.0	0.0	0.0	0.0	0.0	90.0
STATE SHARED REVENUES	456.8	96.7	151.5	31.9	160.5	223.2	196.4	860.4
STATE HIGHWAY AIDS	140.4	26.2	24.1	17.2	26.3	48.6	39.6	182.3
ALL OTHER STATE AIDS	27.6	7.8	0.9	0.7	3.7	369.4	21.0	403.9
OTHER LOCAL GOVERNMENT AIDS	165.2	0.0	36.9	0.0	33.2	16.4	69.0	155.7
TOTAL INTERGOVERNMENTAL REV.	790.1	220.8	213.6	49.9	223.9	657.7	326.1	1692.4
LICENSES & PERMITS	26.6	6.7	4.1	3.2	9.5	4.7	13.7	42.0
FINES, FORFEITS & PENALTIES	5.6	2.9	6.7	0.1	0.4	21.7	16.7	48.8
PUBLIC CHG. FOR SERVICES	135.3	0.0	25.5	0.1	51.8	17.3	6.5	101.2
INTERG. CHG. FOR SERVICES	40.6	20.3	0.0	0.0	110.2	0.0	0.0	130.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.4	0.8	0.0	0.3	1.0	20.1	2.6	25.0
OTHER REVENUES	166.3	48.4	3.1	1.6	68.9	78.3	42.5	242.9
TOTAL MISCELLANEOUS REVENUES	184.7	49.3	3.1	1.8	70.0	98.4	45.1	267.9
SUBTOTAL - GENERAL REVENUES	2312.3	694.5	374.6	83.4	788.2	1386.4	749.9	4077.2
OTHER FINANCING SOURCES	350.0	90.0	13.7	0.0	0.0	1510.0	150.0	1763.7
TOTAL REVENUE & OTHER FINANCING SOURCES	2662.3	784.5	388.4	83.4	788.2	2896.4	899.9	5840.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	444.9	65.0	88.1	21.7	137.0	133.3	125.1	570.4
LAW ENFORCEMENT	405.9	63.9	65.4	0.0	66.4	227.2	135.4	558.4
FIRE	179.3	89.8	35.6	8.8	85.9	465.4	36.9	722.7
AMBULANCE	68.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	14.1	0.0	0.0	0.0	0.0	0.4	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	383.7	126.5	82.3	17.0	79.2	154.2	254.6	714.1
HIGHWAY CONSTRUCTION	49.8	17.7	52.7	93.0	0.0	359.0	0.0	522.6
ROAD-RELATED FACILITIES	60.7	18.7	14.8	8.1	14.4	21.7	29.8	107.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	92.7	27.5	2.6	0.0	36.3	51.2	42.8	160.5
OTHER SANITATION	0.6	0.0	0.0	0.0	0.0	233.5	0.0	233.5
HEALTH & HUMAN SERVICES	8.2	0.0	0.7	0.0	6.2	5.4	0.0	12.4
CULTURE & EDUCATION	361.8	27.3	89.1	0.0	85.4	57.2	132.4	391.6
PARKS & RECREATION	51.5	10.4	24.5	2.5	53.0	7.7	26.4	124.6
CONSERVATION & DEVELOPMENT	15.1	122.1	23.2	0.0	32.7	66.4	4.0	248.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2137.5	569.3	479.4	151.3	597.1	1783.2	787.6	4368.1
DEBT SERVICE								
PRINCIPAL	475.8	21.6	7.2	0.0	27.5	56.1	89.9	202.5
INTEREST & FISCAL CHARGES	67.3	4.7	2.5	0.0	5.0	90.7	6.8	109.8
TOTAL DEBT SERVICE	543.1	26.4	9.8	0.0	32.5	146.9	96.8	312.4
SUBTOTAL - EXPENDITURES	2680.6	595.7	489.2	151.3	629.7	1930.1	884.4	4680.6
OTHER FINANCING USES	0.0	32.0	0.0	0.0	32.1	14.8	0.0	79.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2680.6	627.7	489.2	151.3	661.8	1945.0	884.4	4759.6
TOTAL GENERAL OBLIGATION DEBT	1658.9	210.6	167.9	0.0	137.0	2130.9	411.8	3058.4
PROPRIETARY FUND TYPES								
REVENUES	853.8	351.1	81.8	0.0	471.3	717.2	240.9	1862.4
EXPENSES	1022.4	314.9	215.8	0.0	486.8	811.4	233.0	2062.0

	VILLAGE OF FOX CROSSING	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE
2019 POPULATION	19,084	2,494	21,578	326	715	824	846	275
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8567.6	1616.7	10184.4	56.6	143.4	727.4	110.6	50.0
TAX INCREMENTS	625.2	459.7	1084.9	0.0	39.4	583.3	0.0	0.0
IN LIEU OF TAXES	596.4	14.1	610.5	0.0	0.0	112.6	0.0	1.5
OTHER TAXES	80.9	0.0	80.9	11.6	0.8	1.3	0.0	0.0
TOTAL TAXES	9870.2	2090.6	11960.8	68.2	183.7	1424.6	110.6	51.5
SPECIAL ASSESSMENTS	22.1	74.3	96.4	0.0	0.0	38.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.1	0.0	10.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	383.2	195.2	578.5	85.0	141.5	109.1	64.2	71.6
STATE HIGHWAY AIDS	698.7	135.4	834.2	7.4	32.4	92.7	14.2	6.6
ALL OTHER STATE AIDS	648.7	27.2	675.9	1.7	4.8	8.9	4.4	2.7
OTHER LOCAL GOVERNMENT AIDS	0.0	142.3	142.3	0.0	0.0	2.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1740.8	500.3	2241.2	94.1	178.7	213.2	83.0	80.9
LICENSES & PERMITS	656.3	40.6	697.0	0.9	1.5	39.5	4.8	0.5
FINES, FORFEITS & PENALTIES	165.6	25.6	191.2	0.0	0.0	0.0	0.4	0.0
PUBLIC CHG. FOR SERVICES	1392.8	117.9	1510.7	1.6	0.4	1.5	236.7	24.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	348.1	30.4	378.5	0.0	0.1	6.1	0.8	1.6
OTHER REVENUES	620.8	158.4	779.3	10.5	3.1	50.2	14.1	15.1
TOTAL MISCELLANEOUS REVENUES	969.0	188.8	1157.8	10.5	3.3	56.4	15.0	16.7
SUBTOTAL - GENERAL REVENUES	14817.0	3038.3	17855.4	175.7	367.8	1773.4	450.7	174.1
OTHER FINANCING SOURCES	2375.0	483.4	2858.4	0.0	13.8	1154.4	50.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	17192.0	3521.7	20713.8	175.7	381.6	2927.9	501.7	174.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1882.5	555.6	2438.1	96.3	66.9	262.7	63.9	45.2
LAW ENFORCEMENT	3493.0	544.9	4038.0	0.2	4.0	0.0	0.0	0.0
FIRE	1190.7	63.2	1254.0	15.4	43.6	243.3	30.3	33.3
AMBULANCE	0.0	0.0	0.0	5.6	42.6	4.2	22.1	7.3
OTHER PUBLIC SAFETY	220.0	0.0	220.0	0.0	0.0	23.2	4.2	0.0
HIGHWAY MAINTENANCE & ADM.	2938.4	452.5	3391.0	32.2	117.6	503.0	107.0	30.8
HIGHWAY CONSTRUCTION	1125.1	473.8	1598.9	0.0	459.0	0.0	73.5	0.0
ROAD-RELATED FACILITIES	226.3	63.8	290.2	6.5	22.9	30.5	63.8	6.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	998.1	195.6	1193.7	23.2	1.6	66.4	51.9	22.3
OTHER SANITATION	0.0	42.6	42.6	0.0	0.0	226.0	79.4	0.0
HEALTH & HUMAN SERVICES	0.0	35.4	35.4	0.1	0.2	1.5	0.0	1.8
CULTURE & EDUCATION	0.0	221.9	221.9	0.0	0.0	2.2	0.0	0.0
PARKS & RECREATION	1051.0	258.0	1309.0	5.5	30.1	523.3	48.3	18.5
CONSERVATION & DEVELOPMENT	573.9	104.0	677.9	0.0	0.0	533.9	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13699.4	3011.8	16711.3	188.3	788.9	2420.6	544.9	166.4
DEBT SERVICE								
PRINCIPAL	1696.0	632.8	2328.9	0.0	0.0	318.4	43.0	0.0
INTEREST & FISCAL CHARGES	395.3	225.4	620.7	0.0	0.0	84.7	3.1	0.0
TOTAL DEBT SERVICE	2091.3	858.3	2949.6	0.0	0.0	403.1	46.2	0.0
SUBTOTAL - EXPENDITURES	15790.8	3870.1	19660.9	188.3	788.9	2823.8	591.1	166.4
OTHER FINANCING USES	0.0	0.0	0.0	10.0	0.0	18.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15790.8	3870.1	19660.9	198.3	788.9	2842.1	591.1	166.4
TOTAL GENERAL OBLIGATION DEBT	20036.4	8432.6	28469.1	0.0	0.0	3727.7	119.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	10805.2	1434.1	12239.3	105.6	146.3	582.3	0.0	156.1
EXPENSES	10180.6	1558.7	11739.4	128.4	151.6	670.5	0.0	207.0

	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2019 POPULATION	1,781	429	572	5,768	986,017
REVENUES - GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	1094.1	31.9	129.1	2343.3	524700.8
TAX INCREMENTS	327.5	0.0	10.9	961.1	133643.3
IN LIEU OF TAXES	61.8	0.0	1.0	176.9	26245.1
OTHER TAXES	0.7	0.0	2.0	16.6	32277.4
TOTAL TAXES	1484.2	31.9	143.1	3498.1	716866.7
SPECIAL ASSESSMENTS	7.9	0.0	0.0	46.1	6736.9
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	0.0	0.0	0.0	0.0	5382.9
STATE SHARED REVENUES	280.2	66.4	135.4	953.8	80925.6
STATE HIGHWAY AIDS	139.9	13.5	15.1	322.0	52844.0
ALL OTHER STATE AIDS	29.3	3.1	3.3	58.4	27497.9
OTHER LOCAL GOVERNMENT AIDS	1.8	0.0	0.0	4.2	12761.3
TOTAL INTERGOVERNMENTAL REV.	451.3	83.1	153.9	1338.5	179411.9
LICENSES & PERMITS	12.5	0.9	0.7	61.7	40606.8
FINES, FORFEITS & PENALTIES	9.3	0.0	0.0	9.7	12486.9
PUBLIC CHG. FOR SERVICES	143.7	0.8	42.1	451.4	85981.1
INTERG. CHG. FOR SERVICES	71.6	18.9	0.0	90.7	25803.9
MISCELLANEOUS REVENUES					
INTEREST INCOME	7.4	0.0	0.7	17.0	25575.0
OTHER REVENUES	76.5	0.6	90.5	260.9	68043.0
TOTAL MISCELLANEOUS REVENUES	83.9	0.6	91.2	277.9	93618.0
SUBTOTAL - GENERAL REVENUES	2264.8	136.3	431.2	5774.4	1161512.6
OTHER FINANCING SOURCES	568.2	0.0	0.0	1787.4	321911.7
TOTAL REVENUE & OTHER FINANCING SOURCES	2833.1	136.3	431.2	7561.8	1483424.4
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	458.7	17.8	183.2	1195.0	140960.1
LAW ENFORCEMENT	363.5	0.4	0.0	368.1	193633.2
FIRE	548.1	22.5	44.7	981.6	116371.3
AMBULANCE	17.0	6.2	13.4	118.7	24043.6
OTHER PUBLIC SAFETY	7.8	1.3	0.8	37.5	17629.6
HIGHWAY MAINTENANCE & ADM.	454.2	32.9	86.7	1364.8	131631.1
HIGHWAY CONSTRUCTION	318.5	0.0	0.0	851.1	112826.8
ROAD-RELATED FACILITIES	88.0	25.1	11.7	255.6	32581.4
OTHER TRANSPORTATION	8.2	0.0	0.0	8.2	2998.9
SOLID WASTE COLL & DISPOSAL	183.0	31.5	37.5	417.8	50562.1
OTHER SANITATION	3.3	0.0	0.0	308.8	24393.2
HEALTH & HUMAN SERVICES	24.7	0.0	0.0	28.4	10616.9
CULTURE & EDUCATION	0.0	0.0	49.2	51.4	51177.0
PARKS & RECREATION	528.5	15.7	33.9	1204.1	71646.6
CONSERVATION & DEVELOPMENT	58.8	0.0	0.0	592.7	198056.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.0	7696.0
SUBTOTAL-OPER. & CAP. EXPEND	3062.8	153.9	461.5	7787.6	1186824.5
DEBT SERVICE					
PRINCIPAL	55.2	0.0	0.0	416.7	281066.8
INTEREST & FISCAL CHARGES	12.3	0.0	0.0	100.2	63260.7
TOTAL DEBT SERVICE	67.5	0.0	0.0	517.0	344327.6
SUBTOTAL - EXPENDITURES	3130.4	153.9	461.5	8304.6	1531152.1
OTHER FINANCING USES	85.8	0.0	0.0	114.1	42266.1
TOTAL EXPENDITURES & OTHER FINANCING USES	3216.2	153.9	461.5	8418.7	1573418.3
TOTAL GENERAL OBLIGATION DEBT	512.9	0.0	0.0	4360.5	2032632.9
PROPRIETARY FUND TYPES					
REVENUES	1023.9	0.0	325.9	2340.3	544999.0
EXPENSES	851.0	0.0	302.2	2310.9	523571.6

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2019 POPULATION	1,365	1,037	227	1,625	1,107	987	299	293
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	171.9	274.0	106.0	261.1	207.3	306.6	127.7	77.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	43.8	35.6	16.5	58.2	17.5	18.2	11.9	26.4
TOTAL TAXES	215.7	309.6	122.6	319.3	224.9	324.9	139.6	104.1
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.8	12.3	5.9	16.9	15.6	10.7	8.8	13.7
STATE HIGHWAY AIDS	138.4	215.1	95.9	145.6	182.8	149.4	110.4	100.8
ALL OTHER STATE AIDS	12.3	25.5	7.4	15.4	6.4	6.7	4.2	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	189.6	253.5	109.2	177.9	204.9	166.9	123.5	117.4
LICENSES & PERMITS	4.1	1.7	0.0	4.7	0.8	2.2	1.3	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
PUBLIC CHG. FOR SERVICES	22.9	0.8	0.0	89.1	0.1	129.7	0.3	0.1
INTERG. CHG. FOR SERVICES	0.0	22.4	0.0	33.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.3	0.5	1.5	0.3	3.4	0.4	0.2
OTHER REVENUES	5.3	1.6	1.3	2.9	2.9	1.6	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	5.4	1.9	1.9	4.5	3.3	5.0	0.4	0.2
SUBTOTAL - GENERAL REVENUES	437.8	590.5	233.7	628.8	434.2	628.9	265.3	226.7
OTHER FINANCING SOURCES	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	451.0	590.5	233.7	628.8	434.2	628.9	265.3	226.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.9	109.7	38.4	65.2	61.1	72.9	60.2	35.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.1	20.1	18.4	48.0	38.1	54.1	20.0	13.6
AMBULANCE	36.4	17.6	8.3	53.6	29.3	49.1	11.4	7.8
OTHER PUBLIC SAFETY	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	177.5	95.3	146.0	81.8	215.0	258.2	79.9	102.0
HIGHWAY CONSTRUCTION	0.0	226.7	0.0	120.9	0.0	0.0	113.6	73.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	1.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.4	46.0	13.3	89.7	0.0	132.7	18.1	11.2
OTHER SANITATION	0.0	9.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	1.0	2.5	1.0	1.0	1.1	0.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
CONSERVATION & DEVELOPMENT	9.6	0.0	0.0	34.0	0.2	0.4	0.0	1.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.1	21.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	354.1	526.0	226.1	496.2	346.9	592.3	304.8	245.5
DEBT SERVICE								
PRINCIPAL	55.0	0.0	57.8	0.0	19.2	27.6	0.0	0.0
INTEREST & FISCAL CHARGES	7.5	11.2	0.0	0.0	3.7	3.0	0.0	0.2
TOTAL DEBT SERVICE	62.6	11.2	57.8	0.0	23.0	30.7	0.0	0.2
SUBTOTAL - EXPENDITURES	416.7	537.2	283.9	496.2	370.0	623.0	304.8	245.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	416.7	537.2	283.9	496.2	370.0	623.0	304.8	245.7
TOTAL GENERAL OBLIGATION DEBT	13.1	0.0	71.2	0.0	155.2	88.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2019 POPULATION	410	1,890	674	1,401	1,185	156	2,800	1,300
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	259.8	68.8	152.0	219.9	562.5	93.0	3135.3	179.8
TAX INCREMENTS	0.0	145.0	0.0	0.0	0.0	0.0	732.8	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	127.4	0.0
OTHER TAXES	12.4	15.2	24.1	24.7	10.0	25.5	526.3	20.6
TOTAL TAXES	272.2	229.0	176.1	244.7	572.6	118.6	4522.0	200.4
SPECIAL ASSESSMENTS	0.0	0.6	0.0	0.0	0.0	0.0	3.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.9	85.5	14.5	15.5	40.5	7.0	49.9	13.3
STATE HIGHWAY AIDS	147.4	135.4	131.6	172.2	176.7	88.4	356.8	225.5
ALL OTHER STATE AIDS	5.7	17.9	2.7	15.8	26.7	2.9	162.5	5.0
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	0.0	0.0	0.6	0.0	0.0	1.2
TOTAL INTERGOVERNMENTAL REV.	161.4	238.9	148.9	203.6	244.6	98.4	569.3	245.1
LICENSES & PERMITS	0.9	1.8	2.0	4.3	2.0	0.0	134.2	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	31.3	0.0
PUBLIC CHG. FOR SERVICES	44.6	0.5	0.0	0.9	4.5	0.1	94.8	4.6
INTERG. CHG. FOR SERVICES	3.2	0.0	0.0	0.0	0.0	12.3	26.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.6	0.4	0.4	0.8	6.8	18.2	0.3
OTHER REVENUES	9.2	1.3	3.2	3.1	0.9	0.0	263.8	1.9
TOTAL MISCELLANEOUS REVENUES	9.6	3.0	3.7	3.5	1.8	6.9	282.0	2.2
SUBTOTAL - GENERAL REVENUES	492.0	474.1	330.8	457.2	825.6	236.5	5663.9	453.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	1696.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	492.0	474.1	330.8	457.2	825.6	236.5	7360.1	453.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	95.9	82.9	46.4	61.0	104.1	45.2	905.5	54.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1245.0	0.0
FIRE	17.7	25.4	30.2	73.0	131.4	11.3	272.6	64.4
AMBULANCE	12.5	25.9	21.7	36.7	30.7	5.9	524.3	34.5
OTHER PUBLIC SAFETY	0.1	0.5	1.9	0.0	9.3	0.0	46.2	0.0
HIGHWAY MAINTENANCE & ADM.	29.9	155.6	187.4	297.6	210.2	114.5	933.8	169.3
HIGHWAY CONSTRUCTION	377.5	0.0	0.0	0.0	222.7	0.0	58.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
SOLID WASTE COLL & DISPOSAL	21.3	23.2	26.4	38.1	36.1	26.1	251.4	0.0
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	2.9	1.0	0.0	0.0	4.9	0.0	3.8	2.5
CULTURE & EDUCATION	1.1	2.5	0.0	0.0	0.0	0.0	204.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.7	0.0	202.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.7	2.0	0.0	1.6	0.0	469.0	0.0
ALL OTHER EXPENDITURES	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	565.9	318.0	316.4	506.5	752.9	203.2	5117.1	326.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	1490.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	576.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	2066.8	0.0
SUBTOTAL - EXPENDITURES	565.9	318.0	316.4	506.5	752.9	203.2	7183.9	326.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	565.9	318.0	316.4	506.5	752.9	203.2	7183.9	326.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	16222.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	1016.4	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	880.0	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2019 POPULATION	1,165	17,921	423	587	369	786	281	716
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	275.5	6479.5	120.5	116.7	73.9	196.4	138.4	191.9
TAX INCREMENTS	0.0	877.8	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	127.4	0.0	0.0	0.0	0.0	0.0	5.2
OTHER TAXES	63.6	951.3	28.3	12.5	34.4	7.1	4.0	19.1
TOTAL TAXES	339.1	8436.1	148.8	129.2	108.3	203.6	142.5	216.3
SPECIAL ASSESSMENTS	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.7	381.4	30.7	67.8	14.3	61.1	5.3	143.8
STATE HIGHWAY AIDS	189.7	2762.8	187.9	130.2	228.3	174.8	223.8	164.1
ALL OTHER STATE AIDS	9.6	330.1	19.2	1.9	109.7	8.6	121.9	17.3
OTHER LOCAL GOVERNMENT AIDS	0.0	2.6	25.3	0.0	0.0	0.0	0.0	23.3
TOTAL INTERGOVERNMENTAL REV.	223.1	3477.0	263.2	200.1	352.4	244.5	351.0	348.8
LICENSES & PERMITS	8.0	171.9	0.7	0.3	2.2	1.9	0.8	2.4
FINES, FORFEITS & PENALTIES	0.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.6	405.4	26.1	27.3	29.9	0.0	3.9	13.9
INTERG. CHG. FOR SERVICES	7.6	105.1	3.5	0.0	0.0	0.0	8.7	6.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	37.0	0.8	0.0	0.0	0.9	0.8	0.9
OTHER REVENUES	12.7	312.4	0.1	11.0	85.9	0.2	0.0	27.1
TOTAL MISCELLANEOUS REVENUES	13.5	349.4	0.9	11.0	86.0	1.2	0.8	28.0
SUBTOTAL - GENERAL REVENUES	603.2	12983.8	443.5	368.1	579.0	451.3	508.0	616.0
OTHER FINANCING SOURCES	0.0	1709.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	603.2	14693.1	443.5	368.1	579.0	451.3	508.0	616.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.4	2014.2	48.7	27.1	178.3	69.1	64.9	108.3
LAW ENFORCEMENT	0.0	1245.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	114.5	991.5	35.6	33.4	36.8	60.0	64.9	42.9
AMBULANCE	30.4	936.8	0.0	22.0	0.0	60.0	48.7	35.2
OTHER PUBLIC SAFETY	34.3	93.0	0.0	0.0	0.0	2.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	172.6	3427.2	195.0	251.8	291.9	292.7	245.0	289.7
HIGHWAY CONSTRUCTION	143.9	1338.0	55.0	0.0	0.0	0.0	0.0	11.0
ROAD-RELATED FACILITIES	2.7	4.8	0.0	0.0	0.5	0.0	0.9	0.0
OTHER TRANSPORTATION	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.7	750.3	9.5	9.7	17.9	294.9	18.7	31.8
OTHER SANITATION	0.0	10.2	0.0	0.0	0.0	0.0	0.0	1.9
HEALTH & HUMAN SERVICES	2.0	25.3	1.0	4.4	1.0	0.0	1.2	1.0
CULTURE & EDUCATION	0.0	208.2	0.2	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.1	205.9	0.5	0.2	0.5	0.0	1.4	13.2
CONSERVATION & DEVELOPMENT	34.7	553.8	0.4	0.0	0.6	0.0	0.0	1.5
ALL OTHER EXPENDITURES	14.1	42.5	0.0	0.0	3.4	0.0	0.0	5.8
SUBTOTAL-OPER. & CAP. EXPEND	648.9	11847.7	346.4	348.8	531.6	779.1	446.0	542.7
DEBT SERVICE								
PRINCIPAL	0.0	1650.2	34.6	20.0	0.0	0.0	41.9	33.0
INTEREST & FISCAL CHARGES	0.0	602.1	3.2	10.3	0.0	0.0	1.8	4.0
TOTAL DEBT SERVICE	0.0	2252.4	37.8	30.3	0.0	0.0	43.8	37.0
SUBTOTAL - EXPENDITURES	648.9	14100.1	384.2	379.1	531.6	779.1	489.9	579.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	648.9	14100.1	384.2	379.1	531.6	779.1	489.9	579.8
TOTAL GENERAL OBLIGATION DEBT	358.4	16909.4	72.3	140.1	0.0	0.0	26.4	258.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	1016.4	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	880.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2019 POPULATION	270	385	500	136	1,315	121	939	6,828
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1711.9	119.8	123.9	99.5	158.4	49.1	228.2	3329.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
OTHER TAXES	186.2	5.3	29.2	20.0	11.5	14.6	7.0	379.9
TOTAL TAXES	1900.2	125.2	153.1	119.6	169.9	63.8	235.3	3716.4
SPECIAL ASSESSMENTS	8.6	0.0	0.0	0.0	0.0	0.0	0.0	8.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.5	32.7	22.8	15.1	108.3	4.4	60.3	575.7
STATE HIGHWAY AIDS	82.0	369.9	198.9	95.0	132.8	143.8	151.8	2283.7
ALL OTHER STATE AIDS	369.0	72.7	40.4	5.3	2.8	102.3	13.0	884.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.1	9.9	0.0	0.0	0.0	67.8
TOTAL INTERGOVERNMENTAL REV.	459.6	475.5	271.4	125.5	244.0	250.6	225.2	3812.2
LICENSES & PERMITS	36.2	0.2	0.5	0.1	0.6	0.0	0.5	46.8
FINES, FORFEITS & PENALTIES	4.9	0.0	0.0	0.0	0.0	0.0	0.0	4.9
PUBLIC CHG. FOR SERVICES	456.8	12.9	18.1	7.1	7.5	5.7	5.0	614.9
INTERG. CHG. FOR SERVICES	225.9	0.0	0.0	0.0	0.0	1.4	0.6	246.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	49.2	0.0	0.1	4.8	1.4	0.0	0.2	59.6
OTHER REVENUES	3367.6	1.3	35.5	0.2	1.6	0.3	10.4	3541.7
TOTAL MISCELLANEOUS REVENUES	3416.8	1.3	35.7	5.0	3.0	0.3	10.6	3601.3
SUBTOTAL - GENERAL REVENUES	6509.3	615.3	479.0	257.5	425.2	322.0	477.3	12052.1
OTHER FINANCING SOURCES	450.0	0.0	0.0	0.0	159.0	0.0	0.0	609.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6959.3	615.3	479.0	257.5	584.2	322.0	477.3	12661.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	453.6	50.5	61.7	43.6	110.6	52.9	64.0	1334.0
LAW ENFORCEMENT	402.1	0.0	0.0	0.0	0.0	0.0	0.0	402.1
FIRE	1087.3	15.0	42.1	21.6	49.6	24.7	27.8	1542.2
AMBULANCE	289.5	16.5	0.0	11.3	101.3	34.4	49.5	668.5
OTHER PUBLIC SAFETY	100.3	0.0	0.0	0.0	0.0	0.0	2.0	104.4
HIGHWAY MAINTENANCE & ADM.	741.3	448.6	307.9	166.4	484.4	149.0	234.9	4099.3
HIGHWAY CONSTRUCTION	284.3	0.0	0.0	0.0	0.0	0.0	0.0	350.4
ROAD-RELATED FACILITIES	3.3	0.0	0.3	0.0	4.4	0.0	0.0	9.5
OTHER TRANSPORTATION	1373.9	0.0	0.0	15.0	0.0	0.0	0.0	1389.0
SOLID WASTE COLL & DISPOSAL	245.5	10.9	5.0	11.2	0.0	10.9	8.7	675.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	3.3	5.2
HEALTH & HUMAN SERVICES	96.6	0.3	1.5	0.6	0.0	0.0	0.0	107.8
CULTURE & EDUCATION	230.9	0.0	0.9	0.1	0.0	0.0	0.0	232.4
PARKS & RECREATION	256.6	0.0	0.5	0.8	0.6	1.5	0.0	276.0
CONSERVATION & DEVELOPMENT	180.1	0.0	0.0	0.0	0.0	0.0	0.0	182.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.4
SUBTOTAL-OPER. & CAP. EXPEND	5745.7	541.9	420.2	270.9	751.1	273.5	390.4	11388.8
DEBT SERVICE								
PRINCIPAL	340.3	61.8	85.8	0.0	0.0	15.9	89.7	723.3
INTEREST & FISCAL CHARGES	30.1	0.0	7.8	0.0	0.0	1.9	4.0	63.3
TOTAL DEBT SERVICE	370.5	61.8	93.7	0.0	0.0	17.9	93.7	786.7
SUBTOTAL - EXPENDITURES	6116.2	603.7	513.9	270.9	751.1	291.4	484.2	12175.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6116.2	603.7	513.9	270.9	751.1	291.4	484.2	12175.6
TOTAL GENERAL OBLIGATION DEBT	1244.5	178.0	168.7	0.0	159.0	54.0	113.2	2414.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2019 POPULATION	849	824	868	668	986	1,676	897	770
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	289.6	186.2	330.0	226.1	525.2	416.2	213.4	341.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.2	6.3	0.4	5.4	3.1	6.9	4.3	8.8
TOTAL TAXES	293.9	192.5	330.4	231.4	528.3	423.2	217.7	349.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.7	64.3	64.4	8.8	11.6	20.7	72.2	26.9
STATE HIGHWAY AIDS	150.2	136.4	120.3	116.6	152.1	171.3	144.9	139.2
ALL OTHER STATE AIDS	14.0	2.7	3.1	4.2	10.4	12.1	4.7	12.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	25.9	31.5	0.0	0.8	0.0
TOTAL INTERGOVERNMENTAL REV.	175.0	203.4	187.8	155.6	205.7	204.2	222.8	178.3
LICENSES & PERMITS	0.0	0.3	1.1	0.3	5.7	18.1	2.1	1.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	7.2	4.2	0.0	12.4	4.5	2.6	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.4	0.7	1.5	6.3	9.3	1.0	1.6
OTHER REVENUES	27.6	323.2	15.8	1.6	6.4	5.0	131.5	16.3
TOTAL MISCELLANEOUS REVENUES	28.6	323.6	16.6	3.1	12.7	14.3	132.6	17.9
SUBTOTAL - GENERAL REVENUES	497.5	726.6	540.4	390.6	768.8	664.6	577.9	548.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	497.5	726.6	540.4	390.6	768.8	664.6	577.9	548.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.9	52.1	67.8	59.1	110.9	114.0	69.7	74.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	75.1	38.8	36.9	43.6	76.9	58.8	1.0	30.2
AMBULANCE	0.0	0.9	0.0	0.0	41.7	25.8	0.0	7.9
OTHER PUBLIC SAFETY	0.0	0.0	0.3	0.0	0.0	0.0	0.0	9.3
HIGHWAY MAINTENANCE & ADM.	88.5	474.4	287.3	303.9	426.2	175.7	539.4	522.0
HIGHWAY CONSTRUCTION	184.5	75.5	0.0	0.0	0.0	212.3	131.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	2.8	0.4	0.2	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	4.7	0.0	0.0	0.0	3.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	1.2	0.0	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.9	5.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	63.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.7	0.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	441.1	641.9	397.3	406.7	666.5	658.2	745.7	647.5
DEBT SERVICE								
PRINCIPAL	76.5	0.0	0.0	40.0	87.1	0.0	0.0	21.8
INTEREST & FISCAL CHARGES	3.2	0.0	0.0	10.7	7.7	0.0	0.0	5.6
TOTAL DEBT SERVICE	79.8	0.0	0.0	50.7	94.8	0.0	0.0	27.4
SUBTOTAL - EXPENDITURES	520.9	641.9	397.3	457.5	761.4	658.2	745.7	675.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	520.9	641.9	397.3	457.5	761.4	658.2	745.7	675.0
TOTAL GENERAL OBLIGATION DEBT	75.1	0.0	0.0	357.2	260.2	0.0	0.0	123.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2019 POPULATION	871	576	883	474	1,002	969	824	966
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	273.9	128.5	477.0	122.4	332.6	184.4	407.0	344.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.7	6.3	4.0	8.8	8.7	4.4	11.8	0.6
TOTAL TAXES	278.7	134.8	481.0	131.2	341.4	188.9	418.9	345.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.5	36.0	56.7	29.7	15.6	91.7	8.6	43.0
STATE HIGHWAY AIDS	163.4	111.5	150.1	94.8	162.3	194.6	151.1	143.2
ALL OTHER STATE AIDS	4.8	3.8	7.6	4.0	5.1	2.7	25.8	75.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	11.5	0.2	0.0	5.3	0.0
TOTAL INTERGOVERNMENTAL REV.	199.8	151.4	214.5	140.1	183.3	289.2	190.9	261.8
LICENSES & PERMITS	0.0	0.3	1.0	0.0	3.2	1.3	1.4	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.8	6.7	29.6	0.0	0.0	7.6	2.4	11.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	1.1	19.1	3.9	4.0	5.0	3.4	0.8
OTHER REVENUES	5.1	4.4	323.5	2.4	2.2	1.0	2.9	2.5
TOTAL MISCELLANEOUS REVENUES	7.3	5.6	342.6	6.4	6.3	6.0	6.4	3.3
SUBTOTAL - GENERAL REVENUES	490.7	299.0	1068.9	277.8	534.3	493.2	620.2	623.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	97.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	490.7	299.0	1068.9	277.8	631.6	493.2	620.2	623.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.8	46.0	114.4	42.0	70.9	52.6	84.3	50.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	30.2	20.9	58.8	14.8	30.2	38.9	30.2	59.2
AMBULANCE	9.1	1.8	13.4	0.0	0.0	1.8	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	239.5	259.5	517.9	132.3	266.0	344.6	141.5	446.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	155.0	348.1	179.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.8	2.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	6.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	6.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.7	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
PARKS & RECREATION	0.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	2.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	335.6	335.3	704.8	189.1	527.8	795.0	436.4	556.2
DEBT SERVICE								
PRINCIPAL	99.2	0.0	0.0	57.1	89.8	0.0	0.0	20.3
INTEREST & FISCAL CHARGES	3.8	0.0	0.0	1.2	9.4	0.0	0.0	6.8
TOTAL DEBT SERVICE	103.0	0.0	0.0	58.4	99.2	0.0	0.0	27.1
SUBTOTAL - EXPENDITURES	438.7	335.3	704.8	247.5	627.0	795.0	436.4	583.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	438.7	335.3	704.8	247.5	627.0	795.0	436.4	583.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	109.1	223.9	0.0	0.0	254.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2019 POPULATION	597	1,531	3,123	672	717	2,577	815	641
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	274.6	503.4	425.1	283.4	180.3	314.1	183.3	439.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.3	7.3	10.0	6.0	3.5	8.5	26.2	3.7
TOTAL TAXES	283.9	510.7	435.1	289.5	183.8	322.7	209.6	443.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.0	22.5	65.5	75.1	44.1	70.9	37.6	54.2
STATE HIGHWAY AIDS	112.8	148.9	129.7	128.8	120.7	154.5	108.9	134.6
ALL OTHER STATE AIDS	0.0	8.5	12.0	2.9	3.2	9.1	4.1	4.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.6	0.0	0.0	0.0	9.0	2.7
TOTAL INTERGOVERNMENTAL REV.	112.8	179.9	208.1	206.9	168.1	234.6	159.8	195.6
LICENSES & PERMITS	0.0	0.6	14.1	1.6	0.0	9.0	0.0	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	32.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.9	7.0	9.7	7.0	0.7	0.6	21.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.9	11.2	2.3	5.2	7.3	3.5	2.2
OTHER REVENUES	1.5	3.0	2.2	233.5	41.7	1.0	53.0	108.3
TOTAL MISCELLANEOUS REVENUES	1.5	4.9	13.4	235.9	47.0	8.4	56.5	110.5
SUBTOTAL - GENERAL REVENUES	398.3	698.2	678.1	743.7	438.5	575.6	427.3	771.9
OTHER FINANCING SOURCES	0.0	129.1	65.3	0.0	200.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	398.3	827.4	743.5	743.7	638.5	575.6	427.3	771.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.8	128.6	147.6	180.9	70.4	92.3	50.2	53.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.0	68.9	153.8	27.7	46.3	50.2	15.9	28.4
AMBULANCE	1.8	20.2	0.0	10.1	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	6.4	0.0	0.0	6.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	189.3	849.1	351.1	321.8	432.0	543.6	416.5	503.1
HIGHWAY CONSTRUCTION	196.5	0.0	0.0	247.5	100.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.1	0.0	0.0	1.6	1.0	10.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.4	11.3	0.0	0.0	0.0	1.2	1.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	1.0	0.9	0.0	8.2	3.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.0	0.2	0.0	0.0	0.0	1.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.9	1.8	0.8	0.0	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.8
SUBTOTAL-OPER. & CAP. EXPEND	445.6	1073.7	675.6	789.9	649.1	702.9	490.0	658.0
DEBT SERVICE								
PRINCIPAL	0.0	36.0	40.1	0.0	80.2	41.2	0.0	80.2
INTEREST & FISCAL CHARGES	0.0	2.8	4.9	0.0	4.9	9.1	0.0	1.6
TOTAL DEBT SERVICE	0.0	38.9	45.0	0.0	85.1	50.4	0.0	81.8
SUBTOTAL - EXPENDITURES	445.6	1112.6	720.7	789.9	734.2	753.3	490.0	739.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	445.6	1112.6	720.7	789.9	734.2	753.3	490.0	739.8
TOTAL GENERAL OBLIGATION DEBT	91.0	102.6	199.0	0.0	119.8	320.3	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2019 POPULATION	662	25,438	727	785	703	486	280	829
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	301.8	7705.3	295.2	812.5	602.1	199.3	334.5	665.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.7	177.1	1.3	23.9	73.8	21.3	4.6	26.9
TOTAL TAXES	314.6	7882.4	296.5	836.5	675.9	220.7	339.1	692.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.1	73.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	89.1	1052.3	39.7	10.2	17.8	6.9	7.6	21.0
STATE HIGHWAY AIDS	119.6	3461.7	178.0	352.8	196.1	200.1	280.2	185.2
ALL OTHER STATE AIDS	3.5	240.8	29.6	96.3	27.9	46.7	21.2	34.1
OTHER LOCAL GOVERNMENT AIDS	4.5	92.5	14.5	118.0	95.2	39.8	45.2	140.2
TOTAL INTERGOVERNMENTAL REV.	216.9	4847.5	265.1	650.5	337.3	293.6	354.3	380.6
LICENSES & PERMITS	0.8	65.6	0.7	5.0	5.1	0.9	1.6	4.6
FINES, FORFEITS & PENALTIES	0.0	32.8	0.0	0.0	0.0	0.0	1.2	0.0
PUBLIC CHG. FOR SERVICES	6.7	149.4	13.0	69.6	22.1	3.0	90.1	43.6
INTERG. CHG. FOR SERVICES	0.0	4.3	0.0	4.0	0.0	11.6	0.0	33.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.8	103.6	1.6	9.7	9.2	0.0	0.0	15.5
OTHER REVENUES	2.0	1318.5	1.2	152.2	1.7	40.7	28.0	98.8
TOTAL MISCELLANEOUS REVENUES	9.9	1422.1	2.9	162.0	11.0	40.8	28.1	114.3
SUBTOTAL - GENERAL REVENUES	549.2	14404.3	578.4	1727.7	1051.5	570.9	814.5	1269.5
OTHER FINANCING SOURCES	0.0	491.7	0.0	0.0	273.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	549.2	14896.1	578.4	1727.7	1324.9	570.9	814.5	1269.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.6	1984.8	68.2	232.1	191.9	46.2	128.6	197.0
LAW ENFORCEMENT	0.0	0.0	0.0	4.1	0.0	0.0	0.0	8.9
FIRE	30.3	1086.9	35.9	477.5	178.6	33.9	23.0	94.2
AMBULANCE	11.6	146.4	37.7	81.3	35.4	25.8	29.8	50.4
OTHER PUBLIC SAFETY	0.0	22.8	0.0	0.0	0.0	0.0	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	417.7	9190.5	341.7	589.3	898.5	338.6	413.2	460.6
HIGHWAY CONSTRUCTION	0.0	1831.4	0.0	461.1	0.0	0.0	0.0	29.3
ROAD-RELATED FACILITIES	1.2	25.0	0.4	0.0	0.0	0.0	2.6	27.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.7	0.0	22.0
SOLID WASTE COLL & DISPOSAL	0.1	30.2	0.0	78.4	11.4	0.0	38.9	29.2
OTHER SANITATION	0.0	11.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.4	21.2	0.0	3.0	0.0	10.6	1.0	5.6
CULTURE & EDUCATION	0.0	0.4	0.6	0.0	2.4	0.0	0.0	156.2
PARKS & RECREATION	6.8	19.3	0.0	56.3	3.2	35.5	81.2	29.3
CONSERVATION & DEVELOPMENT	0.0	70.0	0.0	50.5	25.2	18.6	4.9	49.4
ALL OTHER EXPENDITURES	0.0	65.3	0.0	0.0	0.6	0.0	0.0	80.8
SUBTOTAL-OPER. & CAP. EXPEND	534.9	14505.9	484.7	2033.9	1347.6	510.4	723.5	1241.5
DEBT SERVICE								
PRINCIPAL	0.0	769.9	52.9	0.0	48.4	114.8	149.6	0.0
INTEREST & FISCAL CHARGES	0.0	72.1	17.8	0.0	7.8	8.5	14.9	0.0
TOTAL DEBT SERVICE	0.0	842.1	70.7	0.0	56.2	123.3	164.6	0.0
SUBTOTAL - EXPENDITURES	534.9	15348.1	555.4	2033.9	1403.9	633.8	888.2	1241.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	534.9	15348.1	555.4	2033.9	1403.9	633.8	888.2	1241.5
TOTAL GENERAL OBLIGATION DEBT	0.0	2236.8	721.3	0.0	241.6	196.1	439.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2019 POPULATION	217	274	433	692	473	394	1,172	472
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	217.8	165.6	378.8	245.0	223.1	107.4	902.8	180.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.9	0.0	6.1	0.0
OTHER TAXES	12.4	3.7	15.9	79.1	21.2	0.8	14.6	9.3
TOTAL TAXES	230.3	169.4	394.7	324.2	245.3	108.3	923.5	189.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	16.0	15.2	0.0	0.0	0.0	5.8	0.0
STATE SHARED REVENUES	6.2	6.0	12.0	50.0	12.2	5.5	24.3	30.8
STATE HIGHWAY AIDS	200.3	294.1	344.5	203.8	535.6	181.7	148.8	111.6
ALL OTHER STATE AIDS	28.4	51.7	162.7	3.4	79.4	19.2	37.9	38.7
OTHER LOCAL GOVERNMENT AIDS	14.2	0.0	16.5	0.0	0.0	65.4	30.4	0.0
TOTAL INTERGOVERNMENTAL REV.	249.3	368.0	551.3	257.2	627.3	271.9	247.4	181.3
LICENSES & PERMITS	1.9	1.6	1.5	0.8	1.7	1.2	7.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0
PUBLIC CHG. FOR SERVICES	114.9	0.0	43.0	0.0	12.3	14.8	203.5	18.0
INTERG. CHG. FOR SERVICES	59.8	0.0	0.0	0.0	2.2	0.0	114.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.0	4.5	0.0	0.1	0.2	2.0	0.0
OTHER REVENUES	44.5	2.3	66.3	0.0	11.1	0.6	60.8	29.4
TOTAL MISCELLANEOUS REVENUES	44.8	2.4	70.8	0.0	11.2	0.8	62.8	29.4
SUBTOTAL - GENERAL REVENUES	701.3	541.6	1061.5	582.4	900.2	397.1	1571.2	418.2
OTHER FINANCING SOURCES	0.0	65.0	0.0	23.0	0.0	0.0	40.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	701.3	606.6	1061.5	605.5	900.2	397.1	1611.2	418.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	110.7	55.4	116.2	67.2	97.3	60.9	229.1	46.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	3.3	0.0	319.8	0.0
FIRE	27.5	29.0	128.8	52.1	26.1	23.5	137.5	21.2
AMBULANCE	76.2	18.1	34.7	52.1	27.9	13.8	159.3	16.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	0.0	360.6	430.7	270.7	198.1	262.7	281.7	228.1
HIGHWAY CONSTRUCTION	259.0	0.0	307.9	65.4	554.0	279.0	93.0	0.0
ROAD-RELATED FACILITIES	2.3	0.0	4.8	0.0	3.1	0.0	18.2	0.0
OTHER TRANSPORTATION	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.5	28.2	23.4	0.0	16.5	34.7	55.0	5.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0
HEALTH & HUMAN SERVICES	2.9	0.0	0.1	0.0	3.2	0.0	7.9	0.0
CULTURE & EDUCATION	0.0	0.0	58.3	0.0	0.3	0.0	93.0	0.0
PARKS & RECREATION	34.2	0.0	35.0	0.0	23.4	0.0	52.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	5.9	0.0	12.8	0.0	11.9	2.6
ALL OTHER EXPENDITURES	22.5	0.0	49.7	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	546.0	491.5	1204.5	507.7	966.5	674.8	1461.9	321.5
DEBT SERVICE								
PRINCIPAL	59.8	52.3	29.1	30.7	0.0	0.0	123.6	40.1
INTEREST & FISCAL CHARGES	15.6	14.9	3.6	0.0	0.0	0.0	17.3	8.7
TOTAL DEBT SERVICE	75.4	67.3	32.7	30.7	0.0	0.0	140.9	48.9
SUBTOTAL - EXPENDITURES	621.5	558.8	1237.3	538.4	966.5	674.8	1602.8	370.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	621.5	558.8	1237.3	538.4	966.5	674.8	1602.8	370.4
TOTAL GENERAL OBLIGATION DEBT	585.6	362.7	92.6	23.0	0.0	0.0	489.6	205.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2019 POPULATION	368	285	321	249	124	532	210	380
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	142.0	123.1	176.4	360.5	102.1	152.8	50.2	178.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
OTHER TAXES	7.2	6.6	8.4	128.8	11.8	2.9	1.1	11.7
TOTAL TAXES	149.2	129.7	184.9	489.4	113.9	155.8	51.3	190.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	77.8	0.0	0.0	0.0	0.8
STATE SHARED REVENUES	40.8	19.4	33.5	7.6	4.0	64.3	27.1	57.0
STATE HIGHWAY AIDS	100.2	187.0	411.1	278.5	116.1	163.3	105.7	173.3
ALL OTHER STATE AIDS	19.7	1.7	4.0	71.5	4.4	5.7	15.8	24.3
OTHER LOCAL GOVERNMENT AIDS	0.0	10.3	0.0	1.4	17.0	3.0	0.0	28.5
TOTAL INTERGOVERNMENTAL REV.	160.8	218.5	448.6	437.0	141.6	236.4	148.7	284.1
LICENSES & PERMITS	1.2	0.4	0.0	4.8	0.0	0.0	0.3	471.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.4	18.9	6.3	37.8	3.8	20.2	16.6	53.9
INTERG. CHG. FOR SERVICES	0.0	0.0	8.6	10.0	0.3	0.0	1.0	2.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.0	2.4	0.3	0.0	0.3	0.8
OTHER REVENUES	1.8	4.9	4.8	18.4	0.7	51.5	3.7	5.9
TOTAL MISCELLANEOUS REVENUES	1.9	5.0	4.8	20.9	1.0	51.6	4.0	6.7
SUBTOTAL - GENERAL REVENUES	330.7	372.6	653.5	1000.4	260.8	464.1	222.1	1009.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.7
TOTAL REVENUE & OTHER FINANCING SOURCES	330.7	372.6	653.5	1000.4	260.8	464.1	222.1	1092.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.9	58.1	57.4	122.1	41.2	48.5	47.3	85.5
LAW ENFORCEMENT	0.0	0.0	0.0	6.9	0.0	0.0	0.0	1.2
FIRE	28.0	15.0	19.8	74.9	20.0	11.1	17.2	71.9
AMBULANCE	14.2	10.3	11.5	34.4	14.3	6.5	16.5	15.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	128.5	198.8	260.8	169.3	131.0	208.3	78.8	251.0
HIGHWAY CONSTRUCTION	29.0	18.7	0.0	284.6	0.0	68.6	35.1	9.7
ROAD-RELATED FACILITIES	0.3	0.0	0.6	0.0	0.0	0.0	0.0	4.8
OTHER TRANSPORTATION	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	3.5	13.9	33.7	2.5	18.5	0.0	22.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2.3
CULTURE & EDUCATION	0.0	0.0	0.0	63.0	0.0	0.0	0.0	3.9
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	9.6	0.0	9.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	135.5	0.0	1.0	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	6.7	0.0	0.3	0.0	463.3
SUBTOTAL-OPER. & CAP. EXPEND	314.0	304.7	364.4	940.6	209.0	373.8	195.3	942.4
DEBT SERVICE								
PRINCIPAL	27.0	0.0	282.8	73.3	0.0	106.7	16.0	45.3
INTEREST & FISCAL CHARGES	19.8	5.5	18.9	6.9	0.0	7.6	3.6	9.8
TOTAL DEBT SERVICE	46.9	5.5	301.8	80.2	0.0	114.3	19.7	55.1
SUBTOTAL - EXPENDITURES	360.9	310.2	666.2	1020.8	209.0	488.2	215.0	997.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.7
TOTAL EXPENDITURES & OTHER FINANCING USES	360.9	310.2	666.2	1020.8	209.0	488.2	215.0	1081.3
TOTAL GENERAL OBLIGATION DEBT	536.9	150.4	188.4	204.5	0.0	60.3	107.0	309.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	159.9
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.0

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2019 POPULATION	1,445	238	551	12,640	1,648	1,129	2,126	1,575
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	133.6	77.6	53.9	6881.5	459.9	499.7	395.0	507.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	8.1	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	2.7	5.4	499.4	0.6	0.0	0.3	8.1
TOTAL TAXES	136.6	80.3	59.3	7389.1	460.5	499.7	395.4	515.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.4	3.5	0.0	197.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	114.1	14.7	23.9	657.7	33.5	27.9	28.1	48.5
STATE HIGHWAY AIDS	61.5	169.8	304.4	5485.0	102.6	143.5	107.4	147.0
ALL OTHER STATE AIDS	20.3	10.1	47.6	903.3	10.1	6.8	17.7	20.5
OTHER LOCAL GOVERNMENT AIDS	33.8	17.3	30.2	721.7	12.0	3.5	0.0	6.5
TOTAL INTERGOVERNMENTAL REV.	232.3	215.5	406.2	7965.8	158.3	181.9	153.3	222.6
LICENSES & PERMITS	3.5	0.0	0.1	516.5	15.4	47.4	12.6	14.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.3	0.0	0.0	0.0	3.2
PUBLIC CHG. FOR SERVICES	89.3	8.7	7.6	929.4	89.3	4.6	124.3	2.0
INTERG. CHG. FOR SERVICES	0.7	0.0	0.4	249.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.7	0.0	6.9	76.6	4.1	4.9	1.0	1.8
OTHER REVENUES	145.9	12.4	3.8	792.6	3.9	8.9	84.3	0.5
TOTAL MISCELLANEOUS REVENUES	167.6	12.5	10.8	869.3	8.0	13.8	85.4	2.4
SUBTOTAL - GENERAL REVENUES	630.2	317.1	484.7	17932.8	731.8	747.6	771.2	760.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	484.1	0.0	0.0	0.0	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	630.2	317.1	484.7	18416.9	731.8	747.6	771.2	910.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	128.3	43.6	52.9	2438.3	132.6	170.1	121.0	230.0
LAW ENFORCEMENT	0.0	0.0	0.0	344.3	1.6	6.5	0.0	6.2
FIRE	25.2	6.8	25.0	1604.5	77.8	72.1	237.9	133.0
AMBULANCE	20.7	4.1	27.8	836.3	20.0	20.7	25.9	28.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.4	3.9	8.1	0.0	5.9
HIGHWAY MAINTENANCE & ADM.	331.0	194.1	429.5	7456.7	433.9	177.4	296.3	387.7
HIGHWAY CONSTRUCTION	0.0	3.0	0.0	2497.9	0.0	242.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	65.2	8.5	0.5	6.8	9.5
OTHER TRANSPORTATION	0.0	0.0	0.0	40.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.0	13.7	0.0	460.1	95.8	67.8	121.5	104.2
OTHER SANITATION	0.0	0.0	0.0	2.1	0.0	0.0	5.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	0.0	38.8	0.0	0.0	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.5	378.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	58.5	0.3	0.5	430.4	0.0	0.0	0.0	4.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	318.8	8.7	20.0	18.4	9.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	624.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	573.8	266.7	536.3	17537.9	783.4	785.6	833.5	919.8
DEBT SERVICE								
PRINCIPAL	49.5	28.6	0.0	1331.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	6.9	10.5	0.0	199.3	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	56.4	39.1	0.0	1530.5	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	630.2	305.9	536.3	19068.5	783.4	785.6	833.5	919.8
OTHER FINANCING USES	0.0	0.0	0.0	83.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	630.2	305.9	536.3	19152.3	783.4	785.6	833.5	919.8
TOTAL GENERAL OBLIGATION DEBT	199.6	208.7	0.0	5322.8	0.0	0.0	0.0	150.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	159.9	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0

	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2019 POPULATION	1,346	5,690	8,134	1,613	1,566	2,758	1,846	3,658
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	168.7	1620.9	2636.9	569.1	437.6	815.0	478.5	822.2
TAX INCREMENTS	0.0	0.0	333.1	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.4	0.0	0.1	0.0	5.3	12.7
OTHER TAXES	1.2	26.2	3.2	5.9	0.3	5.6	0.0	2.3
TOTAL TAXES	169.9	1647.2	2973.7	575.0	438.1	820.6	484.0	837.3
SPECIAL ASSESSMENTS	0.0	253.0	2390.9	0.0	1.4	0.0	1.0	15.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.3	33.4	59.2	68.4	48.6	33.8	21.3	34.8
STATE HIGHWAY AIDS	87.5	215.1	339.7	181.2	156.5	151.4	100.2	101.4
ALL OTHER STATE AIDS	8.7	55.9	60.9	11.4	14.4	51.9	12.3	23.6
OTHER LOCAL GOVERNMENT AIDS	5.7	0.0	97.9	4.8	0.0	57.2	15.6	0.0
TOTAL INTERGOVERNMENTAL REV.	166.4	304.5	557.8	265.9	219.7	294.4	149.5	159.9
LICENSES & PERMITS	3.1	202.5	281.1	11.8	12.4	40.7	28.2	43.4
FINES, FORFEITS & PENALTIES	0.0	87.1	0.6	0.0	1.6	0.0	0.0	8.5
PUBLIC CHG. FOR SERVICES	90.1	366.6	2128.3	1.8	152.3	171.8	114.4	236.3
INTERG. CHG. FOR SERVICES	0.0	0.0	3.1	0.5	0.0	0.0	0.0	76.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	66.7	41.6	2.1	4.9	12.1	2.6	19.8
OTHER REVENUES	1.4	948.3	1225.0	4.4	4.8	101.8	6.4	158.8
TOTAL MISCELLANEOUS REVENUES	2.9	1015.0	1266.6	6.6	9.7	113.9	9.0	178.7
SUBTOTAL - GENERAL REVENUES	432.5	3876.1	9602.5	861.8	835.3	1441.7	786.3	1556.7
OTHER FINANCING SOURCES	0.0	10335.0	3075.0	0.0	0.0	1611.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	432.5	14211.1	12677.5	861.8	835.3	3053.4	786.3	1556.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	108.3	409.6	788.2	136.7	138.6	1673.5	130.2	325.9
LAW ENFORCEMENT	3.2	463.9	25.1	2.3	0.5	0.0	0.0	0.7
FIRE	205.2	267.1	486.8	176.5	84.6	81.5	145.6	309.5
AMBULANCE	16.6	64.8	115.9	20.4	19.3	49.7	22.6	45.1
OTHER PUBLIC SAFETY	0.2	91.5	141.0	2.4	7.2	17.2	17.7	0.0
HIGHWAY MAINTENANCE & ADM.	199.6	272.9	647.9	446.4	486.9	230.5	235.6	255.6
HIGHWAY CONSTRUCTION	0.0	3768.9	2676.4	0.0	0.4	220.7	25.1	64.1
ROAD-RELATED FACILITIES	4.7	36.0	1106.6	11.1	2.3	0.0	0.0	18.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.7	245.3	370.8	63.0	84.8	156.7	91.1	246.3
OTHER SANITATION	6.6	1.6	1743.5	0.0	0.0	8.1	21.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.3	1.0	0.0	0.2	6.6	0.0	0.9
CULTURE & EDUCATION	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	41.1	1709.6	0.0	4.0	60.9	0.0	24.7
CONSERVATION & DEVELOPMENT	0.0	701.4	930.1	16.9	5.2	14.3	7.9	175.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	594.8	6366.9	10743.5	876.1	834.3	2520.0	697.2	1466.7
DEBT SERVICE								
PRINCIPAL	37.7	1572.8	7421.4	0.0	0.0	240.1	32.5	148.0
INTEREST & FISCAL CHARGES	2.0	408.0	1325.1	0.0	0.0	9.8	4.7	27.1
TOTAL DEBT SERVICE	39.8	1980.8	8746.5	0.0	0.0	250.0	37.2	175.2
SUBTOTAL - EXPENDITURES	634.6	8347.8	19490.0	876.1	834.3	2770.0	734.4	1641.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	634.6	8347.8	19490.0	876.1	834.3	2770.0	734.4	1641.9
TOTAL GENERAL OBLIGATION DEBT	30.3	19259.6	35795.8	0.0	0.0	1697.8	154.5	1787.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	2749.2	0.0	0.0	0.0	0.0	0.0	1122.6
EXPENSES	0.0	2409.2	0.0	0.0	0.0	0.0	0.0	1339.5

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2019 POPULATION	2,312	35,401	306	392	702	314	382	503
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	600.6	10012.0	56.2	77.1	84.7	93.7	222.2	126.0
TAX INCREMENTS	0.0	333.1	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	18.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	15.2	69.4	47.2	15.9	9.2	12.8	28.0	0.7
TOTAL TAXES	615.9	10433.3	103.5	93.0	94.0	106.6	250.3	126.7
SPECIAL ASSESSMENTS	0.0	2662.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	72.4	574.9	21.7	114.0	36.4	21.7	18.8	38.4
STATE HIGHWAY AIDS	134.2	1968.2	43.4	100.9	59.6	70.3	83.2	99.6
ALL OTHER STATE AIDS	24.4	319.0	11.8	76.3	9.5	2.6	5.5	1.9
OTHER LOCAL GOVERNMENT AIDS	26.4	230.0	1.0	0.0	1.2	0.0	35.1	21.3
TOTAL INTERGOVERNMENTAL REV.	257.6	3092.3	78.2	291.2	106.8	94.7	142.7	161.4
LICENSES & PERMITS	42.3	756.2	0.7	2.4	76.5	0.0	1.4	1.2
FINES, FORFEITS & PENALTIES	0.0	101.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	125.1	3607.1	3.5	0.9	8.5	6.7	5.1	17.3
INTERG. CHG. FOR SERVICES	0.0	80.2	0.0	1.4	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.6	172.2	0.2	9.6	7.4	0.3	1.2	1.9
OTHER REVENUES	0.0	2549.0	1.2	0.0	14.9	2.1	8.9	7.8
TOTAL MISCELLANEOUS REVENUES	8.6	2721.2	1.5	9.6	22.4	2.4	10.2	9.8
SUBTOTAL - GENERAL REVENUES	1049.7	23454.2	187.6	398.6	308.4	210.4	409.9	316.5
OTHER FINANCING SOURCES	0.0	15171.7	0.0	0.0	0.0	33.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1049.7	38625.9	187.6	398.6	308.4	243.4	409.9	316.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	103.0	4468.3	37.8	46.0	62.3	38.3	44.8	36.3
LAW ENFORCEMENT	0.0	510.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	231.0	2509.1	1.2	0.0	90.9	8.7	90.6	13.8
AMBULANCE	28.3	478.7	5.2	14.5	0.0	3.4	0.6	7.6
OTHER PUBLIC SAFETY	22.2	317.8	0.0	2.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	467.0	4538.2	112.1	164.4	194.1	121.8	237.5	376.1
HIGHWAY CONSTRUCTION	23.6	7021.6	0.0	0.0	79.0	73.9	127.5	0.0
ROAD-RELATED FACILITIES	8.7	1213.4	0.0	0.3	0.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.1	1728.7	3.4	1.5	8.6	3.0	0.3	7.9
OTHER SANITATION	18.3	1804.7	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	11.6	0.6	2.5	1.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1844.8	0.0	35.8	13.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	87.5	1995.1	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.4	0.0	170.0
SUBTOTAL-OPER. & CAP. EXPEND	1026.1	28448.2	160.5	268.2	450.0	250.8	501.5	611.9
DEBT SERVICE								
PRINCIPAL	14.3	9467.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	5.1	1782.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	19.4	11249.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1045.5	39697.4	160.5	268.2	450.0	250.8	501.5	611.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1045.5	39697.4	160.5	268.2	450.0	250.8	501.5	611.9
TOTAL GENERAL OBLIGATION DEBT	365.8	59241.6	0.0	0.0	0.0	33.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	395.2	4267.1	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	265.5	4014.2	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2019 POPULATION	424	494	181	314	558	357	475	290
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	83.9	166.3	50.5	96.2	56.9	43.9	63.8	112.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.6	20.4	24.8	14.8	11.5	28.7	8.6	25.4
TOTAL TAXES	96.5	186.7	75.3	111.1	68.4	72.7	72.4	137.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.0	28.0	9.9	11.0	34.8	24.9	38.9	13.2
STATE HIGHWAY AIDS	77.0	144.6	28.7	51.7	64.1	54.9	62.0	86.7
ALL OTHER STATE AIDS	13.6	19.4	2.4	6.9	79.4	6.2	0.9	5.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	126.7	192.0	42.2	69.7	178.6	86.1	101.9	105.4
LICENSES & PERMITS	1.7	0.5	0.8	0.0	2.8	0.3	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	27.4	15.1	0.5	4.5	0.5	14.7	9.7	0.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	1.2	0.4	0.6	7.0	0.8	0.9	0.9
OTHER REVENUES	0.1	3.4	3.7	0.6	0.0	0.5	0.0	19.3
TOTAL MISCELLANEOUS REVENUES	1.1	4.7	4.2	1.2	7.0	1.4	0.9	20.2
SUBTOTAL - GENERAL REVENUES	253.6	399.3	123.1	186.6	257.4	175.3	185.2	264.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	253.6	399.3	123.1	186.6	307.4	175.3	185.2	264.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.8	47.4	37.4	34.2	244.6	41.9	36.4	32.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.9	22.9	8.1	15.1	92.5	19.4	11.8	12.1
AMBULANCE	6.6	9.4	3.0	2.8	0.0	5.7	7.3	5.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	309.5	91.6	79.5	40.9	107.6	46.3	73.6	128.5
HIGHWAY CONSTRUCTION	0.0	140.6	0.0	54.6	31.1	15.6	0.0	0.0
ROAD-RELATED FACILITIES	4.2	0.0	0.0	0.2	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	9.9	0.9	1.8	2.8	3.4	1.4	0.0
OTHER SANITATION	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.0	0.0	1.9	1.2	0.0	1.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.7	0.0	0.0	0.0	0.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	394.2	321.9	131.0	151.1	479.4	135.9	130.7	179.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	30.6	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	394.2	321.9	131.0	181.8	479.4	135.9	130.7	179.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	394.2	321.9	131.0	181.8	479.4	135.9	130.7	179.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2019 POPULATION	701	622	473	7,488	398	192	652	513
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	162.1	213.3	193.0	1902.8	111.6	89.1	227.0	82.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.3	44.9	15.6	330.1	2.3	3.1	5.9	5.0
TOTAL TAXES	170.4	258.3	208.6	2233.0	113.9	92.2	232.9	87.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.3	0.0	1.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.1	33.1	26.7	540.3	22.6	4.8	16.2	24.5
STATE HIGHWAY AIDS	84.8	108.6	391.4	1612.3	159.4	164.3	254.3	99.4
ALL OTHER STATE AIDS	2.8	11.3	5.4	262.0	21.7	18.3	7.7	4.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	59.8	18.7	37.1	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	119.7	154.4	423.6	2476.0	222.5	224.6	279.1	128.1
LICENSES & PERMITS	0.8	1.0	0.9	91.6	0.0	1.1	1.6	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.5	16.6	6.8	163.2	0.0	0.0	9.4	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	6.5	7.9	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	4.4	1.2	41.4	1.0	0.0	0.0	0.2
OTHER REVENUES	12.1	0.4	0.9	76.7	4.3	0.3	0.5	4.3
TOTAL MISCELLANEOUS REVENUES	14.0	4.8	2.2	118.1	5.4	0.3	0.5	4.5
SUBTOTAL - GENERAL REVENUES	329.6	435.2	648.9	5090.7	342.0	318.4	523.7	221.3
OTHER FINANCING SOURCES	0.0	0.0	250.0	333.0	25.6	0.0	27.6	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	329.6	435.2	898.9	5423.7	367.7	318.4	551.3	271.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.4	47.5	34.4	918.2	66.9	58.4	57.2	44.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.1	48.9	20.3	519.0	31.1	16.0	32.0	4.2
AMBULANCE	8.4	8.8	6.3	95.5	21.6	10.6	35.4	5.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	2.9	0.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	278.3	280.1	293.7	2936.4	189.0	284.1	342.3	196.0
HIGHWAY CONSTRUCTION	0.0	0.0	87.7	610.4	12.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	1.4	8.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.6	3.7	8.8	60.1	0.9	33.7	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	9.5	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.4	17.7	2.4	2.7	4.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.2	54.6	0.0	0.0	0.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	21.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	174.7	16.3	0.0	0.0	3.9
SUBTOTAL-OPER. & CAP. EXPEND	394.9	389.3	456.5	5407.9	363.0	405.7	472.4	253.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	250.0	280.0	26.6	0.0	58.7	30.0
INTEREST & FISCAL CHARGES	0.0	0.0	10.9	11.5	0.0	0.0	12.2	0.0
TOTAL DEBT SERVICE	0.0	0.0	260.9	291.5	26.6	0.0	71.0	30.0
SUBTOTAL - EXPENDITURES	394.9	389.3	717.4	5699.5	389.7	405.7	543.4	283.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	394.9	389.3	717.4	5699.5	389.7	405.7	543.4	283.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	250.0	283.0	25.6	0.0	394.3	20.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2019 POPULATION	1,141	795	529	316	1,166	856	203	419
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	234.4	522.8	279.0	107.4	282.7	365.6	35.1	100.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.4	7.3	11.2	6.1	2.4	7.8	20.8	8.0
TOTAL TAXES	240.8	530.2	290.2	113.6	285.2	373.4	55.9	108.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.2	7.7	6.4	17.7	15.9	7.9	9.5	5.6
STATE HIGHWAY AIDS	123.7	194.7	102.4	104.6	153.1	114.5	68.0	106.9
ALL OTHER STATE AIDS	35.1	9.5	7.2	3.1	36.5	9.3	4.9	54.7
OTHER LOCAL GOVERNMENT AIDS	0.0	5.4	0.0	5.6	0.0	0.4	5.0	0.0
TOTAL INTERGOVERNMENTAL REV.	204.1	217.3	116.1	131.1	205.6	132.2	87.5	167.3
LICENSES & PERMITS	0.8	1.3	2.3	0.7	2.9	4.4	1.0	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	1.6	16.7	0.0	0.9	10.5	0.7	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	19.9	0.0	0.0	1.7	0.0	0.5	3.4
OTHER REVENUES	19.1	78.6	8.6	3.0	4.2	35.9	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	20.9	98.5	8.6	3.0	5.9	35.9	0.5	3.4
SUBTOTAL - GENERAL REVENUES	466.9	849.0	434.1	248.6	500.6	556.7	145.8	279.8
OTHER FINANCING SOURCES	0.0	125.0	0.0	0.0	111.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	466.9	974.0	434.1	248.6	612.4	556.7	145.8	279.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.4	155.5	49.0	49.5	81.7	88.3	29.9	46.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	64.3	334.6	44.3	7.0	37.3	55.5	8.8	25.1
AMBULANCE	62.4	42.9	29.0	17.0	62.8	46.2	2.1	8.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	165.1	241.1	132.0	95.9	221.2	118.3	140.7	134.2
HIGHWAY CONSTRUCTION	0.0	63.4	33.9	0.0	68.9	123.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	42.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.1	0.0	0.0	0.0	54.7	1.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	7.3	0.0	2.1	0.0	3.1	0.1	1.3
CULTURE & EDUCATION	1.2	0.0	0.1	0.0	0.0	0.8	0.0	0.0
PARKS & RECREATION	26.7	0.0	0.0	0.0	0.0	1.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	36.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	395.5	846.2	288.5	172.1	516.8	528.3	182.8	215.8
DEBT SERVICE								
PRINCIPAL	18.8	70.5	138.7	38.4	111.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	7.7	6.8	8.1	1.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	26.5	77.3	146.9	39.5	111.8	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	422.1	923.6	435.4	211.7	628.6	528.3	182.8	215.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	422.1	923.6	435.4	211.7	628.6	528.3	182.8	215.8
TOTAL GENERAL OBLIGATION DEBT	201.1	305.7	252.3	19.9	343.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2019 POPULATION	536	511	947	785	834	343	316	371
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	220.7	294.0	545.4	609.0	319.1	122.0	326.2	99.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	10.6	2.9	5.0	0.0	1.5	12.6	6.8
TOTAL TAXES	223.4	304.6	548.3	614.0	319.2	123.5	338.8	106.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.3	7.2	15.3	26.2	0.0	4.3	3.8	22.0
STATE HIGHWAY AIDS	102.3	131.6	149.8	198.9	155.5	80.4	180.3	212.4
ALL OTHER STATE AIDS	4.9	8.4	8.0	14.2	5.1	14.2	11.2	76.2
OTHER LOCAL GOVERNMENT AIDS	20.2	0.0	0.0	27.3	0.0	13.0	12.6	3.5
TOTAL INTERGOVERNMENTAL REV.	134.9	147.3	173.2	266.7	160.7	112.0	208.1	314.1
LICENSES & PERMITS	0.7	4.9	1.9	5.8	0.7	0.7	2.7	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	52.2	11.0	23.9	10.5	0.1	47.0	0.3
INTERG. CHG. FOR SERVICES	0.0	1.2	0.0	86.3	0.4	0.0	0.0	1.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	4.9	0.0	19.1	4.4	1.2	3.8	0.5
OTHER REVENUES	0.0	5.9	2.5	13.8	3.4	0.2	2.5	0.6
TOTAL MISCELLANEOUS REVENUES	0.1	10.9	2.5	32.9	7.9	1.5	6.4	1.2
SUBTOTAL - GENERAL REVENUES	359.6	521.2	737.1	1029.8	499.5	238.0	603.3	424.5
OTHER FINANCING SOURCES	20.2	0.0	7.1	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	379.8	521.2	744.3	1029.8	499.5	238.0	603.3	424.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.1	104.6	72.6	120.9	97.9	56.3	103.8	54.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.2	52.5	164.6	61.4	80.5	22.0	62.6	26.6
AMBULANCE	29.2	27.5	51.4	42.0	9.9	18.6	17.0	20.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0
HIGHWAY MAINTENANCE & ADM.	209.3	166.2	361.7	233.0	508.0	56.7	326.1	258.9
HIGHWAY CONSTRUCTION	24.4	178.7	0.0	478.8	0.0	53.1	0.0	57.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	80.4	0.0	144.9	12.2	22.5	66.0	0.0
OTHER SANITATION	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.9	0.0	3.1	6.0	0.0	2.0	4.2	0.4
CULTURE & EDUCATION	0.0	0.0	0.7	0.0	1.6	0.0	0.0	0.2
PARKS & RECREATION	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	329.4	610.1	664.3	1092.7	711.2	231.5	582.4	419.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	166.3	0.0	0.0	0.0	52.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	7.1	0.0	0.0	0.0	4.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	173.5	0.0	0.0	0.0	57.0	0.0
SUBTOTAL - EXPENDITURES	329.4	610.1	837.8	1092.7	711.2	231.5	639.4	419.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	329.4	610.1	837.8	1092.7	711.2	231.5	639.4	419.4
TOTAL GENERAL OBLIGATION DEBT	20.0	0.0	118.6	0.0	0.0	0.0	102.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF NEW HOLSTEIN	TOWN OF RANTOUL
2019 POPULATION	949	12,772	1,535	1,333	781	1,166	1,514	820
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	394.9	5369.3	492.8	400.5	179.3	0.0	312.2	232.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	129.4	6.8	4.6	6.9	2.0	6.6	0.3
TOTAL TAXES	395.3	5498.7	499.6	405.1	186.3	2.0	318.9	232.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.3	292.1	101.9	40.8	34.8	24.0	27.3	46.1
STATE HIGHWAY AIDS	116.0	2973.4	129.9	131.6	85.8	108.3	122.5	108.8
ALL OTHER STATE AIDS	6.0	361.3	17.6	48.1	16.7	10.5	15.6	12.0
OTHER LOCAL GOVERNMENT AIDS	0.0	150.1	30.5	0.0	0.0	0.0	0.0	11.1
TOTAL INTERGOVERNMENTAL REV.	143.5	3777.0	279.9	220.6	137.3	143.0	165.5	178.1
LICENSES & PERMITS	1.7	38.1	10.9	11.6	3.1	4.2	6.6	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	187.0	120.5	90.4	51.7	1.9	98.0	46.8
INTERG. CHG. FOR SERVICES	0.0	89.6	0.0	0.0	0.0	0.0	0.0	9.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.1	69.4	14.4	1.4	2.5	1602.5	0.9	0.5
OTHER REVENUES	0.0	188.6	69.2	9.5	9.0	2560.9	8.3	7.3
TOTAL MISCELLANEOUS REVENUES	6.2	258.0	83.7	10.9	11.5	4163.4	9.3	7.9
SUBTOTAL - GENERAL REVENUES	547.8	9848.6	994.9	738.7	390.1	4314.7	598.5	477.9
OTHER FINANCING SOURCES	878.0	1245.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1425.8	11094.1	994.9	738.7	390.1	4314.7	598.5	477.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	174.6	1645.2	107.2	100.4	95.6	110.8	101.9	89.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	97.6	1237.1	97.0	58.3	45.7	55.0	83.8	51.1
AMBULANCE	51.9	611.8	24.0	0.0	0.0	3.2	3.7	3.1
OTHER PUBLIC SAFETY	0.0	4.9	5.7	4.5	1.7	0.0	2.2	0.8
HIGHWAY MAINTENANCE & ADM.	106.0	4486.7	778.9	480.6	308.3	301.2	274.3	295.2
HIGHWAY CONSTRUCTION	62.3	1157.2	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.6	9.2	0.0	2.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	417.7	103.8	94.7	48.2	4.1	103.0	50.4
OTHER SANITATION	0.2	10.6	1.9	0.0	0.0	0.0	8.7	0.0
HEALTH & HUMAN SERVICES	0.0	41.9	0.0	4.2	3.0	5.6	0.2	2.6
CULTURE & EDUCATION	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.6	33.9	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	21.0	0.0	1.1	0.0	0.9	0.0	0.0
ALL OTHER EXPENDITURES	774.9	832.3	2.9	0.0	0.0	111.6	14.0	6.5
SUBTOTAL-OPER. & CAP. EXPEND	1269.4	10551.5	1130.9	744.1	504.8	592.7	592.2	499.7
DEBT SERVICE								
PRINCIPAL	0.0	712.2	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	48.2	0.0	0.0	2.2	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	760.5	0.0	0.0	2.2	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1269.4	11312.0	1130.9	744.1	507.1	592.7	592.2	499.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	775.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1269.4	11312.0	1130.9	744.1	507.1	1368.4	592.2	499.7
TOTAL GENERAL OBLIGATION DEBT	878.0	2681.3	0.0	0.0	46.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK	TOWN OF BLOOMER
2019 POPULATION	1,510	986	9,645	2,236	773	730	531	1,102
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	315.3	262.7	2195.2	102.9	98.5	137.5	106.8	177.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	1.2	30.0	1.3	10.1	7.0	7.0	5.5
TOTAL TAXES	316.6	264.0	2225.3	104.3	108.7	144.5	113.8	183.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.6	50.6	352.3	326.2	49.2	33.1	8.6	40.2
STATE HIGHWAY AIDS	140.6	120.4	948.2	134.6	100.2	66.1	101.2	109.9
ALL OTHER STATE AIDS	16.3	5.4	142.7	19.9	4.8	9.0	8.1	9.5
OTHER LOCAL GOVERNMENT AIDS	7.9	0.0	49.5	0.0	3.5	0.0	32.9	0.5
TOTAL INTERGOVERNMENTAL REV.	191.5	176.5	1492.8	480.7	157.8	108.2	150.9	160.2
LICENSES & PERMITS	26.9	6.6	73.3	2.6	5.0	2.6	1.2	4.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	94.2	0.2	504.0	7.1	1.2	0.1	25.6	7.4
INTERG. CHG. FOR SERVICES	2.5	0.0	12.1	5.2	5.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.4	4.0	1634.9	10.5	2.7	4.7	1.6	2.0
OTHER REVENUES	7.2	5.8	2677.6	7.0	0.0	0.9	1.0	0.6
TOTAL MISCELLANEOUS REVENUES	15.7	9.8	4312.5	17.6	2.7	5.7	2.7	2.6
SUBTOTAL - GENERAL REVENUES	647.7	457.3	8620.2	617.8	281.2	261.3	294.5	357.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	242.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	647.7	457.3	8620.2	617.8	523.5	261.3	294.5	357.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.9	71.8	765.4	121.5	65.0	51.9	43.6	54.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
FIRE	154.6	35.6	581.4	72.3	45.4	17.9	41.3	19.9
AMBULANCE	10.8	6.0	51.0	55.7	21.2	2.6	7.3	3.9
OTHER PUBLIC SAFETY	10.4	2.4	28.0	0.0	0.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	232.4	257.4	2928.5	156.0	435.2	58.5	135.5	277.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1.0	0.0	0.0	115.7	0.0
ROAD-RELATED FACILITIES	0.0	18.1	29.4	6.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	92.2	15.8	512.4	4.2	1.7	4.8	8.2	6.5
OTHER SANITATION	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	0.0	17.1	4.3	0.5	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	7.4	0.0	0.0	22.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	2.1	0.0	0.9	0.1	0.0	4.2
ALL OTHER EXPENDITURES	12.4	14.8	162.6	0.0	5.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	602.3	422.1	5089.1	429.6	575.6	136.0	374.3	369.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	38.8	0.0	29.8	0.0	27.2
INTEREST & FISCAL CHARGES	0.0	0.0	2.2	3.9	0.0	0.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	2.2	42.7	0.0	30.5	0.0	27.2
SUBTOTAL - EXPENDITURES	602.3	422.1	5091.4	472.4	575.6	166.6	374.3	396.2
OTHER FINANCING USES	0.0	0.0	775.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	602.3	422.1	5867.2	472.4	575.6	166.6	374.3	396.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	46.0	42.2	242.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA	TOWN OF GOETZ
2019 POPULATION	876	899	838	974	3,217	1,072	431	797
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	155.6	51.9	150.0	72.9	403.8	72.6	54.6	86.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.7	11.2	2.6	0.2	6.6	3.7	3.6	2.2
TOTAL TAXES	166.3	63.1	152.6	73.1	410.5	76.4	58.3	88.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	54.9	28.8	39.8	88.7	107.2	70.4	17.2	52.1
STATE HIGHWAY AIDS	85.7	154.8	86.4	143.3	244.5	130.6	61.3	85.8
ALL OTHER STATE AIDS	28.9	7.4	5.7	4.4	16.3	6.3	3.7	2.6
OTHER LOCAL GOVERNMENT AIDS	0.6	0.2	0.0	0.0	9.0	4.7	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	170.2	191.3	132.0	236.5	377.1	212.0	82.9	140.6
LICENSES & PERMITS	1.9	2.2	4.9	3.4	16.6	2.5	1.0	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.4	8.4	3.8	10.2	8.6	2.2	1.4	4.2
INTERG. CHG. FOR SERVICES	0.3	0.0	0.0	0.0	0.0	4.9	1.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	2.5	2.0	1.6	7.5	4.3	0.6	0.0
OTHER REVENUES	4.5	0.5	1.5	0.9	24.6	1.1	8.3	0.0
TOTAL MISCELLANEOUS REVENUES	6.3	3.0	3.5	2.6	32.1	5.5	9.0	0.0
SUBTOTAL - GENERAL REVENUES	352.7	268.1	296.9	325.9	845.2	303.7	154.5	233.5
OTHER FINANCING SOURCES	0.0	157.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	352.7	425.8	296.9	325.9	845.2	303.7	154.5	233.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.6	46.4	40.9	68.4	141.8	64.2	31.5	42.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.5	9.9	13.0	19.6	61.8	21.5	15.6	44.4
AMBULANCE	10.6	11.7	3.0	10.7	82.3	11.8	6.1	15.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	206.4	221.9	62.0	216.0	318.6	237.4	105.7	85.9
HIGHWAY CONSTRUCTION	0.0	0.0	136.4	0.0	359.8	0.0	0.0	51.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.2	5.3	9.4	9.0	4.9	4.5	2.9	4.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.3	0.6	1.5	1.7	5.0	0.1	0.6	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	0.0	0.0	0.0	5.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	6.4	5.0	0.3	0.0	2.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.3	0.0	0.0	0.4	0.0	0.8	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	326.7	300.9	266.8	326.0	983.3	340.6	162.9	245.2
DEBT SERVICE								
PRINCIPAL	0.0	157.6	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	157.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	326.7	458.6	266.8	326.0	983.3	340.6	162.9	245.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	326.7	458.6	266.8	326.0	983.3	340.6	162.9	245.2
TOTAL GENERAL OBLIGATION DEBT	0.0	77.6	0.0	0.0	0.0	0.0	0.0	80.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL	TOWN OF TILDEN
2019 POPULATION	176	801	6,113	1,040	502	952	1,052	1,526
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	29.2	189.0	1162.0	327.3	51.0	286.1	100.5	239.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	5.7	14.7	4.5	10.6	18.6	11.1	0.2
TOTAL TAXES	30.1	194.7	1176.7	331.9	61.6	304.8	111.6	239.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.9	32.2	173.5	80.0	23.9	19.9	47.0	33.2
STATE HIGHWAY AIDS	4.7	101.0	211.1	113.5	90.8	171.5	113.9	101.0
ALL OTHER STATE AIDS	4.0	5.1	25.1	8.2	16.6	16.5	11.7	10.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.5	10.8	1.1	23.1	15.4	1.0	17.9
TOTAL INTERGOVERNMENTAL REV.	18.6	139.0	420.6	202.9	154.5	223.4	173.7	162.4
LICENSES & PERMITS	0.0	1.1	110.2	4.4	1.0	2.0	6.1	10.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	0.0	4.5	48.3	19.6	2.7	0.2	2.4	19.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	1.0	23.1	1.7	0.7	2.6	0.5	2.8
OTHER REVENUES	0.0	2.0	27.0	8.0	0.3	3.7	2.4	20.6
TOTAL MISCELLANEOUS REVENUES	1.5	3.0	50.1	9.7	1.0	6.3	2.9	23.4
SUBTOTAL - GENERAL REVENUES	50.4	342.4	1806.2	568.7	221.0	537.8	296.9	456.1
OTHER FINANCING SOURCES	0.0	0.0	404.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	50.4	342.4	2210.2	568.7	221.0	537.8	296.9	456.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	24.5	68.7	213.4	70.3	31.4	80.4	40.5	72.7
LAW ENFORCEMENT	2.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
FIRE	11.7	34.7	338.3	59.9	6.7	89.7	47.7	31.0
AMBULANCE	0.0	17.0	156.7	14.5	13.9	2.7	21.0	23.7
OTHER PUBLIC SAFETY	0.0	0.4	0.4	0.5	0.0	0.0	0.0	3.5
HIGHWAY MAINTENANCE & ADM.	5.7	173.7	213.6	292.4	92.1	277.6	65.8	208.7
HIGHWAY CONSTRUCTION	0.0	73.5	450.4	0.0	0.0	118.1	35.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.2	4.2	0.0	0.0	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	186.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	8.9	33.8	7.8	7.8	3.7	6.6	12.2
OTHER SANITATION	0.0	0.0	0.0	11.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.8	3.2	0.1	7.2	0.4	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	61.3	7.5	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	6.9	0.0	0.2	1.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	44.0	377.2	1664.2	472.5	152.7	582.0	218.0	353.0
DEBT SERVICE								
PRINCIPAL	0.0	15.7	540.8	34.6	25.0	0.0	0.0	14.2
INTEREST & FISCAL CHARGES	0.0	0.4	26.5	0.0	1.2	0.0	0.0	2.1
TOTAL DEBT SERVICE	0.0	16.1	567.3	34.6	26.2	0.0	0.0	16.4
SUBTOTAL - EXPENDITURES	44.0	393.4	2231.6	507.2	179.0	582.0	218.0	369.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	44.0	393.4	2231.6	507.2	179.0	582.0	218.0	369.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	512.3	125.3	23.6	0.0	0.0	45.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST	TOWN OF EATON
2019 POPULATION	2,812	968	30,418	888	93	897	339	713
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	645.9	146.1	4848.2	97.0	10.6	89.7	116.4	119.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	0.4	142.0	4.0	12.6	3.3	11.4	8.2
TOTAL TAXES	648.8	146.5	4990.2	101.0	23.2	93.0	127.8	127.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	360.2	58.7	1755.6	78.5	18.6	100.1	4.1	47.8
STATE HIGHWAY AIDS	202.7	114.5	2729.9	159.8	51.6	111.6	95.6	103.7
ALL OTHER STATE AIDS	13.7	4.2	242.8	2.6	5.3	3.4	9.7	5.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	122.3	111.6	48.6	50.0	45.7	0.0
TOTAL INTERGOVERNMENTAL REV.	576.7	177.5	4850.8	352.7	124.2	265.2	155.3	157.0
LICENSES & PERMITS	3.0	3.0	190.8	0.1	0.0	2.0	1.7	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.2	5.5	199.2	18.0	0.1	11.1	18.0	6.8
INTERG. CHG. FOR SERVICES	0.0	0.0	19.0	32.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	5.0	83.4	5.3	1.3	1.5	3.1	1.2
OTHER REVENUES	9.4	5.7	130.7	1.8	1.5	33.4	4.2	0.5
TOTAL MISCELLANEOUS REVENUES	11.2	10.8	214.2	7.1	2.9	35.0	7.3	1.8
SUBTOTAL - GENERAL REVENUES	1248.0	343.3	10464.7	511.5	150.7	406.4	310.2	293.8
OTHER FINANCING SOURCES	0.0	0.0	803.9	0.0	0.0	0.0	52.0	83.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1248.0	343.3	11268.6	511.5	150.7	406.4	362.2	376.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.8	81.4	1581.6	42.2	32.4	52.2	34.0	43.2
LAW ENFORCEMENT	0.5	0.0	4.4	0.0	0.0	0.0	0.0	0.0
FIRE	176.8	18.3	1218.9	19.6	3.4	34.4	18.0	45.2
AMBULANCE	16.2	3.5	512.6	3.4	0.8	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	61.1	248.4	4157.0	376.0	66.9	610.0	233.5	424.9
HIGHWAY CONSTRUCTION	0.7	0.0	1342.5	0.0	0.0	0.0	0.0	38.2
ROAD-RELATED FACILITIES	0.0	0.0	14.3	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	186.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.7	9.8	178.8	46.0	1.8	10.6	20.9	7.2
OTHER SANITATION	0.0	5.1	17.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	34.0	1.2	5.1	2.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.7	0.0	1.0	0.0	0.7
PARKS & RECREATION	1.3	0.0	106.6	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	19.3	0.0	0.0	0.0	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	16.3	0.0	0.0	1.5	2.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	326.9	366.7	9395.2	490.3	110.7	712.9	309.0	559.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	883.9	0.0	0.0	50.0	28.2	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	35.1	0.0	0.0	0.0	1.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	919.1	0.0	0.0	50.0	29.2	0.0
SUBTOTAL - EXPENDITURES	326.9	366.7	10314.4	490.3	110.7	762.9	338.3	559.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	326.9	366.7	10314.4	490.3	110.7	762.9	338.3	559.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1149.5	0.0	0.0	0.0	84.7	83.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON	TOWN OF HOARD
2019 POPULATION	95	1,275	938	754	501	296	820	823
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	19.1	224.9	112.2	75.7	64.7	11.8	149.3	41.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	3.3	7.3	2.1	20.7	2.9	2.5	4.1
TOTAL TAXES	21.1	228.3	119.6	77.8	85.5	14.8	151.9	45.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.6	64.9	85.8	38.8	38.4	9.3	49.9	49.9
STATE HIGHWAY AIDS	42.7	156.9	151.2	115.7	112.3	55.3	98.3	118.0
ALL OTHER STATE AIDS	15.5	7.5	2.8	7.0	2.7	7.1	39.2	5.8
OTHER LOCAL GOVERNMENT AIDS	153.0	5.9	6.1	30.8	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	224.0	235.4	246.0	192.4	153.4	71.8	187.5	173.8
LICENSES & PERMITS	1.2	8.2	1.5	1.2	1.1	3.7	1.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	3.7	19.2	2.4	3.8	0.1	4.3	46.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	8.0	3.2	0.0	0.0	0.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	1.6	0.0	1.7	0.8	0.0	3.8	0.6
OTHER REVENUES	7.9	0.1	0.1	0.4	5.8	0.0	9.3	0.7
TOTAL MISCELLANEOUS REVENUES	9.5	1.7	0.2	2.1	6.7	0.1	13.1	1.3
SUBTOTAL - GENERAL REVENUES	256.9	477.3	386.6	284.2	253.8	90.6	358.0	269.0
OTHER FINANCING SOURCES	0.0	120.0	0.0	0.0	0.0	60.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	256.9	597.3	386.6	284.2	253.8	150.6	358.0	269.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.0	91.7	44.8	53.6	38.9	34.0	50.9	48.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
FIRE	0.0	32.2	22.7	53.8	20.8	7.2	54.6	46.6
AMBULANCE	21.4	37.1	5.1	0.0	0.0	3.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	6.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	97.0	276.8	221.7	164.8	234.5	110.6	137.3	174.8
HIGHWAY CONSTRUCTION	27.3	0.0	0.0	68.4	0.0	0.0	92.0	0.0
ROAD-RELATED FACILITIES	0.0	4.2	0.0	0.0	1.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.4	10.5	43.1	11.2	12.9	5.9	8.9	2.8
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	2.3	0.0	3.3
HEALTH & HUMAN SERVICES	0.0	0.6	3.5	0.0	0.0	0.0	3.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.4	0.0	0.5	0.0
PARKS & RECREATION	0.0	1.0	0.0	0.0	0.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	179.3	460.6	341.5	352.0	309.2	164.3	347.7	275.6
DEBT SERVICE								
PRINCIPAL	0.0	251.6	19.9	0.0	10.9	60.0	100.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.3	5.3	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	254.0	25.2	0.0	10.9	60.0	100.0	0.0
SUBTOTAL - EXPENDITURES	179.3	714.6	366.8	352.0	320.2	224.3	447.7	275.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	179.3	714.6	366.8	352.0	320.2	224.3	447.7	275.6
TOTAL GENERAL OBLIGATION DEBT	0.0	251.6	157.3	0.0	31.6	60.0	100.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR	TOWN OF PINE VALLEY
2019 POPULATION	491	857	837	889	943	338	580	1,167
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	50.6	151.9	103.5	159.1	195.4	128.6	83.2	140.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.0	4.7	1.8	21.2	2.1	25.0	7.8	17.9
TOTAL TAXES	64.7	156.6	105.4	180.4	197.5	153.7	91.1	158.3
SPECIAL ASSESSMENTS	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	17.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.7	38.5	81.4	55.9	68.6	9.1	64.3	60.2
STATE HIGHWAY AIDS	113.1	96.3	187.7	96.7	131.4	105.4	99.8	138.4
ALL OTHER STATE AIDS	19.5	41.0	4.6	2.9	3.1	5.1	8.6	9.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	5.1	1.3	2.8	20.9	34.3	0.0
TOTAL INTERGOVERNMENTAL REV.	175.3	175.8	278.9	174.1	206.0	140.5	207.1	208.0
LICENSES & PERMITS	0.7	0.9	0.8	0.9	1.8	0.4	1.4	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
PUBLIC CHG. FOR SERVICES	4.1	12.7	62.6	40.3	8.2	2.9	7.3	49.2
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	1.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	5.9	2.9	0.0	0.1	2.8	0.3	3.8
OTHER REVENUES	0.0	1.7	32.0	14.3	0.5	0.7	1.5	2.7
TOTAL MISCELLANEOUS REVENUES	0.0	7.6	34.9	14.3	0.7	3.6	1.9	6.5
SUBTOTAL - GENERAL REVENUES	244.9	354.2	483.9	411.4	414.5	301.4	310.4	422.6
OTHER FINANCING SOURCES	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	384.9	354.2	483.9	411.4	414.5	301.4	310.4	422.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.6	42.8	39.9	61.3	60.6	43.8	95.0	53.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0
FIRE	13.5	50.1	17.6	20.6	46.4	24.4	8.8	28.1
AMBULANCE	4.3	0.0	3.4	5.1	0.0	0.0	0.0	11.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.5	0.0	0.0	0.0	4.0
HIGHWAY MAINTENANCE & ADM.	127.7	171.1	396.5	262.1	320.9	400.3	134.3	185.0
HIGHWAY CONSTRUCTION	186.5	0.0	38.6	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.0	42.5	26.2	33.5	5.3	5.4	39.5	61.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
HEALTH & HUMAN SERVICES	4.4	0.5	2.0	2.8	0.0	0.0	0.0	3.7
CULTURE & EDUCATION	0.0	1.2	1.0	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.6	0.7	0.3	0.0	0.0	1.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	398.4	309.1	526.1	387.4	433.3	474.8	291.7	348.3
DEBT SERVICE								
PRINCIPAL	0.0	29.1	5.0	42.0	0.0	0.0	8.7	0.0
INTEREST & FISCAL CHARGES	0.0	3.6	0.2	3.3	0.0	0.0	9.9	0.0
TOTAL DEBT SERVICE	0.0	32.7	5.2	45.3	0.0	0.0	18.6	0.0
SUBTOTAL - EXPENDITURES	398.4	341.9	531.3	432.8	433.3	474.8	310.3	348.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	398.4	341.9	531.3	432.8	483.3	474.8	310.3	348.3
TOTAL GENERAL OBLIGATION DEBT	140.0	92.6	5.0	48.0	0.0	0.0	186.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0

	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER	TOWN OF WASHBURN
2019 POPULATION	791	170	914	227	826	896	676	284
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	128.9	36.1	61.0	26.0	114.4	99.1	137.6	36.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	14.0	5.8	18.6	2.5	4.6	13.4	10.5
TOTAL TAXES	131.9	50.2	66.8	44.7	116.9	103.7	151.1	46.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.1	19.6	57.1	15.6	55.8	88.8	52.1	29.2
STATE HIGHWAY AIDS	132.9	51.5	147.4	61.0	151.8	145.1	115.8	95.0
ALL OTHER STATE AIDS	5.6	42.8	4.3	244.0	5.2	23.5	4.2	5.0
OTHER LOCAL GOVERNMENT AIDS	14.5	2.0	0.0	0.0	33.7	0.0	3.0	36.7
TOTAL INTERGOVERNMENTAL REV.	195.3	116.1	208.9	322.4	246.6	257.5	175.3	166.1
LICENSES & PERMITS	2.1	0.2	0.7	0.5	1.1	0.2	0.3	0.7
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.2	8.7	11.1	4.8	6.4	17.4	3.1	14.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.7	0.0	0.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.3	1.6	0.0	0.8	0.0	2.4	0.6
OTHER REVENUES	1.7	0.1	0.1	0.0	1.9	227.4	0.7	0.1
TOTAL MISCELLANEOUS REVENUES	1.8	0.5	1.7	0.0	2.7	227.4	3.1	0.7
SUBTOTAL - GENERAL REVENUES	336.6	176.0	290.3	372.5	374.7	606.4	333.1	228.4
OTHER FINANCING SOURCES	172.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	509.5	176.0	290.3	372.5	374.7	606.4	333.1	228.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.6	29.1	41.7	40.4	49.3	53.5	34.6	32.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.0	5.5	41.1	13.2	16.8	35.7	24.4	12.9
AMBULANCE	2.9	2.0	0.0	6.9	3.1	0.0	0.0	4.5
OTHER PUBLIC SAFETY	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	363.4	113.9	242.5	44.7	322.8	523.3	95.0	148.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	277.8	0.0	0.0	140.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	11.1	4.8	10.5	8.8	10.4	8.2	16.2
OTHER SANITATION	0.0	0.0	0.7	0.0	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	0.5	0.0	4.0	1.6	0.0	0.0	0.0
CULTURE & EDUCATION	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.7	0.0	0.0	0.0	0.0	0.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	448.3	162.4	331.7	397.8	402.9	623.7	302.8	215.3
DEBT SERVICE								
PRINCIPAL	74.6	0.0	0.0	32.1	39.8	0.0	20.0	0.0
INTEREST & FISCAL CHARGES	5.5	0.0	0.0	0.0	3.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	80.2	0.0	0.0	32.1	42.8	0.0	20.0	0.0
SUBTOTAL - EXPENDITURES	528.5	162.4	331.7	429.9	445.8	623.7	322.8	215.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	528.5	162.4	331.7	429.9	445.8	623.7	322.8	215.3
TOTAL GENERAL OBLIGATION DEBT	138.8	0.0	0.0	36.2	82.2	0.0	54.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA	TOWN OF COLUMBUS
2019 POPULATION	696	987	692	876	22,569	807	1,414	651
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	117.5	115.8	95.4	71.1	3185.5	409.4	239.9	233.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
OTHER TAXES	9.9	2.5	4.0	0.9	270.1	1.8	62.7	25.1
TOTAL TAXES	127.5	118.3	99.4	72.0	3455.7	411.8	302.6	258.6
SPECIAL ASSESSMENTS	0.0	1.2	0.0	0.0	2.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	18.8	0.0	0.4	0.0
STATE SHARED REVENUES	44.8	58.4	50.6	85.1	1620.0	13.0	23.0	28.9
STATE HIGHWAY AIDS	97.9	243.9	129.7	134.7	3849.8	108.1	315.3	123.4
ALL OTHER STATE AIDS	3.3	6.0	5.3	3.7	562.4	8.8	16.1	4.3
OTHER LOCAL GOVERNMENT AIDS	0.0	1.7	14.1	0.0	622.7	10.5	12.1	23.2
TOTAL INTERGOVERNMENTAL REV.	146.1	310.1	199.8	223.7	6673.9	140.6	367.2	179.9
LICENSES & PERMITS	1.0	0.8	2.2	0.4	41.5	1.5	10.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	1.6	0.0	16.5	0.0
PUBLIC CHG. FOR SERVICES	32.3	0.4	6.5	63.7	497.0	14.8	32.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.3	50.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	1.9	4.3	0.2	53.7	15.0	17.2	10.5
OTHER REVENUES	1.2	2.6	0.9	11.4	368.6	65.3	81.6	3.5
TOTAL MISCELLANEOUS REVENUES	3.1	4.6	5.3	11.7	422.3	80.4	98.9	14.0
SUBTOTAL - GENERAL REVENUES	310.1	435.6	313.2	374.0	11144.8	649.3	827.2	453.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	120.0	747.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	310.1	435.6	313.2	494.0	11892.7	649.3	827.2	453.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.6	39.8	52.4	43.8	1574.5	75.9	117.7	77.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0
FIRE	18.0	21.1	15.3	19.2	802.6	89.3	129.6	33.8
AMBULANCE	4.7	3.6	2.5	7.0	133.1	43.8	0.0	12.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	12.3	3.6	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	160.9	180.4	160.9	395.2	7880.1	357.3	343.2	271.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	869.6	0.0	336.1	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	10.3	0.0	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.1	8.2	9.0	38.3	573.1	0.0	21.1	13.0
OTHER SANITATION	0.0	0.0	0.0	0.0	7.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.7	0.2	0.0	0.0	41.3	7.4	9.1	0.0
CULTURE & EDUCATION	0.0	0.9	0.0	0.6	9.5	1.1	0.0	0.0
PARKS & RECREATION	0.0	0.9	0.0	0.0	7.7	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	3.2	1.3	2.0	0.4
ALL OTHER EXPENDITURES	1.9	0.0	0.0	0.0	6.2	0.0	12.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	268.1	255.5	240.3	504.3	11936.4	580.2	972.0	408.6
DEBT SERVICE								
PRINCIPAL	0.0	170.1	0.0	0.0	942.4	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	11.6	0.0	0.0	45.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	181.7	0.0	0.0	988.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	268.1	437.3	240.3	504.3	12924.8	580.2	972.0	408.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	268.1	437.3	240.3	504.3	12974.8	580.2	972.0	408.6
TOTAL GENERAL OBLIGATION DEBT	0.0	188.5	0.0	120.0	1860.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0

	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON	TOWN OF LODI
2019 POPULATION	533	2,340	824	894	581	774	1,225	3,348
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	154.9	831.2	146.2	419.8	186.6	317.1	236.9	743.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
OTHER TAXES	0.2	17.8	5.0	0.7	0.7	0.4	26.5	14.2
TOTAL TAXES	155.1	849.0	151.2	420.6	187.4	318.1	263.5	757.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0
STATE SHARED REVENUES	16.8	27.4	11.9	37.2	14.1	12.9	20.3	35.4
STATE HIGHWAY AIDS	79.7	149.7	93.1	105.3	101.2	114.9	110.9	84.4
ALL OTHER STATE AIDS	4.8	72.9	4.9	5.0	4.5	8.5	8.0	39.3
OTHER LOCAL GOVERNMENT AIDS	0.0	11.1	41.0	11.6	19.2	8.4	6.0	0.0
TOTAL INTERGOVERNMENTAL REV.	101.3	261.3	150.9	159.3	139.1	150.3	145.5	159.2
LICENSES & PERMITS	1.2	45.5	1.2	1.9	5.9	4.4	3.4	67.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	1.6
PUBLIC CHG. FOR SERVICES	0.0	22.7	18.5	0.2	2.6	2.5	9.8	36.4
INTERG. CHG. FOR SERVICES	0.0	2.8	0.8	0.0	0.0	0.0	0.0	2.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	18.5	9.8	6.6	7.2	13.1	0.1	19.5
OTHER REVENUES	0.0	0.0	0.4	5.3	3.2	4.3	0.0	10.6
TOTAL MISCELLANEOUS REVENUES	0.2	18.5	10.2	11.9	10.5	17.4	0.1	30.1
SUBTOTAL - GENERAL REVENUES	257.9	1200.1	333.1	594.6	345.7	492.8	422.5	1055.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.1
TOTAL REVENUE & OTHER FINANCING SOURCES	257.9	1200.1	333.1	594.6	345.7	492.8	422.5	1096.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.5	162.3	55.4	79.9	55.9	103.7	44.5	235.1
LAW ENFORCEMENT	0.0	0.4	0.0	0.0	0.0	0.0	0.0	1.2
FIRE	41.3	178.7	50.8	52.3	27.5	41.0	91.4	169.9
AMBULANCE	0.0	0.0	0.0	16.7	7.1	12.7	0.0	70.7
OTHER PUBLIC SAFETY	0.0	27.1	0.5	0.0	4.1	1.4	0.0	23.8
HIGHWAY MAINTENANCE & ADM.	197.7	320.3	34.0	206.3	234.6	182.6	145.4	173.1
HIGHWAY CONSTRUCTION	0.0	20.0	175.0	0.0	0.0	146.0	249.7	50.2
ROAD-RELATED FACILITIES	0.0	6.1	0.0	0.0	0.0	0.1	0.1	17.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.7	34.5	0.0	15.6	5.0	5.0	4.4	133.1
OTHER SANITATION	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	7.7	2.1	4.5	4.1	10.8	11.5	5.7
CULTURE & EDUCATION	0.0	3.0	0.0	0.0	0.0	0.0	0.0	6.3
PARKS & RECREATION	0.0	24.0	0.0	2.9	0.0	0.0	0.0	139.9
CONSERVATION & DEVELOPMENT	0.0	6.9	0.0	0.0	1.7	1.1	0.0	39.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	306.6	797.1	318.1	378.5	343.1	504.7	547.3	1066.4
DEBT SERVICE								
PRINCIPAL	0.0	298.9	0.0	0.0	0.0	38.7	0.0	2.5
INTEREST & FISCAL CHARGES	0.0	53.4	0.0	0.0	0.0	4.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	352.3	0.0	0.0	0.0	43.2	0.0	2.5
SUBTOTAL - EXPENDITURES	306.6	1149.5	318.1	378.5	343.1	547.9	547.3	1069.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	306.6	1149.5	318.1	378.5	343.1	547.9	547.3	1069.0
TOTAL GENERAL OBLIGATION DEBT	0.0	2160.0	0.0	0.0	0.0	122.7	0.0	38.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	109.1	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	109.1	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT	TOWN OF SPRINGVALE
2019 POPULATION	1,017	1,110	587	692	2,734	763	925	531
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	242.2	164.6	207.4	254.1	0.0	85.2	92.0	150.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	8.1	5.7	2.4	1.6	2.1	2.7	5.5
TOTAL TAXES	244.2	172.7	213.2	256.5	1.6	87.4	94.8	156.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.3	3.2	0.0	0.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.6	13.2	6.8	11.6	807.4	181.4	119.0	7.8
STATE HIGHWAY AIDS	118.3	123.7	69.4	112.6	58.7	104.8	84.7	113.1
ALL OTHER STATE AIDS	8.6	5.1	7.2	3.8	48.6	5.9	3.3	10.7
OTHER LOCAL GOVERNMENT AIDS	1.2	0.0	10.1	8.2	4.3	8.1	6.2	8.2
TOTAL INTERGOVERNMENTAL REV.	146.2	145.4	93.7	137.1	919.0	300.3	213.4	140.0
LICENSES & PERMITS	1.1	1.2	3.3	0.8	24.1	0.4	0.9	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	3.0	30.9	0.0	18.3	0.9	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	0.0	3.2	0.8	182.7	0.0	6.3	1.2
OTHER REVENUES	4.4	1.3	0.0	11.0	10.5	0.0	33.2	0.0
TOTAL MISCELLANEOUS REVENUES	7.7	1.3	3.2	11.8	193.3	0.0	39.6	1.2
SUBTOTAL - GENERAL REVENUES	400.0	323.8	344.6	406.4	1156.5	389.1	348.7	298.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	400.0	323.8	344.6	406.4	1156.5	389.1	348.7	298.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.5	55.0	56.5	71.4	176.4	41.0	35.1	39.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	73.2	38.6	32.7	48.9	106.2	43.9	44.8	50.0
AMBULANCE	7.6	21.5	19.3	1.1	0.0	8.9	15.0	2.0
OTHER PUBLIC SAFETY	1.7	0.2	1.1	0.0	1.1	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	265.9	119.4	51.5	253.3	120.2	97.1	139.4	145.9
HIGHWAY CONSTRUCTION	0.0	18.0	206.6	0.0	8.6	298.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.9	2.2	30.6	31.1	2.7	10.4	14.4	13.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.8	0.3	0.6	3.8	9.8	1.3	3.3	0.2
CULTURE & EDUCATION	5.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.2	2.2	1.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.1	0.5	0.1	0.0	26.5	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.2	0.2	2.4	527.8	0.0	3.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	432.0	256.4	399.5	415.5	982.0	503.9	255.4	251.1
DEBT SERVICE								
PRINCIPAL	5.2	8.8	0.0	70.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.6	0.3	0.0	2.5	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	6.8	9.1	0.0	72.5	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	438.9	265.6	399.5	488.0	982.0	503.9	255.4	251.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	438.9	265.6	399.5	488.0	982.0	503.9	255.4	251.1
TOTAL GENERAL OBLIGATION DEBT	133.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN	TOWN OF HANEY
2019 POPULATION	2,027	1,691	25,468	1,030	929	743	716	318
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	541.7	323.2	5980.5	203.2	632.2	310.1	237.6	107.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	28.1	3.4	217.7	19.2	36.3	29.8	30.8	13.1
TOTAL TAXES	569.8	326.6	6199.4	222.5	668.6	340.0	268.4	120.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	12.3	4.2	0.0	0.0	12.9	0.0
STATE SHARED REVENUES	20.5	18.2	1443.5	13.4	37.1	40.6	29.4	44.2
STATE HIGHWAY AIDS	96.9	115.9	2385.0	48.3	218.0	238.1	621.9	118.5
ALL OTHER STATE AIDS	17.9	8.4	297.5	6.6	4.5	7.2	100.2	5.5
OTHER LOCAL GOVERNMENT AIDS	7.1	8.4	205.7	0.0	3.6	0.0	0.8	8.4
TOTAL INTERGOVERNMENTAL REV.	142.6	151.1	4344.2	72.7	263.4	286.1	765.4	176.8
LICENSES & PERMITS	160.9	2.5	339.9	11.2	2.2	1.4	0.0	0.1
FINES, FORFEITS & PENALTIES	17.0	0.0	35.6	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.5	2.4	199.7	6.8	3.9	1.9	7.6	0.3
INTERG. CHG. FOR SERVICES	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.9	20.2	344.2	1.3	5.7	1.3	0.2	0.2
OTHER REVENUES	11.9	2.9	249.9	0.0	5.1	9.2	18.7	0.5
TOTAL MISCELLANEOUS REVENUES	19.8	23.2	594.1	1.3	10.9	10.5	18.9	0.7
SUBTOTAL - GENERAL REVENUES	913.8	505.9	11719.3	314.8	949.2	640.1	1060.5	298.5
OTHER FINANCING SOURCES	0.0	0.0	41.1	0.0	100.0	0.0	20.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	913.8	505.9	11760.4	314.8	1049.2	640.1	1080.5	298.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	116.7	81.9	1791.6	82.8	108.9	65.7	60.0	38.2
LAW ENFORCEMENT	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
FIRE	91.6	90.1	1526.7	53.2	42.3	17.6	36.6	14.2
AMBULANCE	51.9	30.6	321.8	2.5	4.8	1.5	4.7	0.5
OTHER PUBLIC SAFETY	50.2	0.4	116.0	0.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	272.1	153.4	4084.9	258.2	478.5	485.4	551.5	284.0
HIGHWAY CONSTRUCTION	451.8	110.8	2071.7	0.0	626.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.5	1.4	28.3	0.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.8	44.2	441.5	0.0	19.2	12.3	15.7	5.7
OTHER SANITATION	0.0	0.4	6.2	2.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	0.9	92.4	1.7	0.4	0.8	3.7	1.6
CULTURE & EDUCATION	0.0	0.0	18.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.8	0.0	172.7	0.0	3.2	0.0	0.6	0.4
CONSERVATION & DEVELOPMENT	9.5	0.0	90.4	0.0	4.5	0.0	0.0	0.4
ALL OTHER EXPENDITURES	0.6	3.2	552.7	0.5	0.0	0.0	84.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1080.5	517.7	11317.6	402.5	1288.7	583.5	757.9	345.1
DEBT SERVICE								
PRINCIPAL	49.3	30.6	504.2	0.0	24.7	0.0	453.7	0.0
INTEREST & FISCAL CHARGES	3.0	11.1	76.5	0.0	0.7	0.0	20.2	0.0
TOTAL DEBT SERVICE	52.4	41.7	580.8	0.0	25.4	0.0	473.9	0.0
SUBTOTAL - EXPENDITURES	1132.9	559.4	11898.5	402.5	1314.1	583.5	1231.8	345.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1132.9	559.4	11898.5	402.5	1314.1	583.5	1231.8	345.1
TOTAL GENERAL OBLIGATION DEBT	53.5	287.0	2795.0	0.0	100.0	0.0	266.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	109.1	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	109.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY	TOWN OF ALBION
2019 POPULATION	488	1,066	479	929	681	411	7,790	1,997
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	156.4	158.7	170.6	359.8	196.9	142.7	2675.8	620.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.3	40.9	22.3	22.3	17.4	15.3	259.1	1.3
TOTAL TAXES	167.7	199.6	192.9	382.1	214.3	158.0	2935.0	622.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.7	0.0	0.9	0.0	0.0	20.8	0.0
STATE SHARED REVENUES	36.9	54.0	37.4	45.7	67.3	51.8	458.3	40.2
STATE HIGHWAY AIDS	173.3	101.7	212.4	218.7	193.7	121.8	2266.8	121.0
ALL OTHER STATE AIDS	94.7	4.3	3.4	7.2	3.0	8.9	245.9	99.9
OTHER LOCAL GOVERNMENT AIDS	0.0	175.7	43.9	2.9	0.0	2.7	238.4	0.0
TOTAL INTERGOVERNMENTAL REV.	304.9	338.6	297.1	275.6	264.1	185.3	3230.5	261.1
LICENSES & PERMITS	0.0	3.7	0.7	1.0	0.3	0.6	21.6	42.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.1	0.0	0.6	2.0	23.6	1.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	138.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	2.0	2.4	7.4	0.8	0.9	23.8	0.4
OTHER REVENUES	0.0	0.0	62.6	0.5	1.4	0.1	98.4	9.8
TOTAL MISCELLANEOUS REVENUES	1.2	2.0	65.0	8.0	2.3	1.1	122.3	10.2
SUBTOTAL - GENERAL REVENUES	473.9	544.0	556.0	666.9	481.7	347.2	6333.2	1077.2
OTHER FINANCING SOURCES	0.0	213.7	264.0	0.0	0.0	0.0	597.7	402.7
TOTAL REVENUE & OTHER FINANCING SOURCES	473.9	757.7	820.0	666.9	481.7	347.2	6930.9	1479.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.5	76.2	54.5	64.4	48.0	41.5	680.1	161.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5
FIRE	23.0	49.2	21.3	0.0	30.2	20.8	308.8	158.4
AMBULANCE	0.0	0.0	0.3	2.8	1.4	3.4	22.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.5	0.0	0.7	16.2
HIGHWAY MAINTENANCE & ADM.	440.6	175.4	528.7	426.7	318.4	125.1	4073.0	288.1
HIGHWAY CONSTRUCTION	0.0	389.5	0.0	0.0	135.4	153.1	1304.8	247.1
ROAD-RELATED FACILITIES	0.0	1.4	0.0	3.9	0.0	0.0	5.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.3	2.5	13.9	20.9	7.0	5.7	111.6	138.2
OTHER SANITATION	0.0	2.0	0.0	0.0	0.0	0.2	5.2	0.0
HEALTH & HUMAN SERVICES	3.9	0.6	0.4	0.0	2.5	0.0	15.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.3	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	0.0	2.2	0.0	0.0	6.4	1.2
CONSERVATION & DEVELOPMENT	0.0	1.3	0.0	0.0	0.0	0.0	6.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	85.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	515.3	698.5	619.7	521.1	543.6	350.0	6626.3	1017.3
DEBT SERVICE								
PRINCIPAL	8.4	56.0	93.7	0.0	65.4	212.6	914.6	807.1
INTEREST & FISCAL CHARGES	2.1	3.7	4.8	0.0	1.1	3.0	35.8	14.0
TOTAL DEBT SERVICE	10.5	59.8	98.6	0.0	66.5	215.6	950.5	821.1
SUBTOTAL - EXPENDITURES	525.9	758.3	718.3	521.1	610.1	565.7	7576.8	1838.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	525.9	758.3	718.3	521.1	610.1	565.7	7576.8	1838.4
TOTAL GENERAL OBLIGATION DEBT	0.0	322.0	264.0	0.0	0.0	69.9	1022.6	402.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA	TOWN OF COTTAGE GROVE
2019 POPULATION	1,157	488	1,628	1,014	4,285	3,355	1,258	3,928
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	600.4	285.4	431.4	363.2	741.0	950.2	0.0	1546.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
OTHER TAXES	8.9	8.9	160.3	1.9	25.9	0.0	0.0	8.6
TOTAL TAXES	609.4	294.3	591.7	365.2	771.9	950.2	0.0	1555.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.7	7.8	48.7	12.3	37.3	102.0	463.5	91.0
STATE HIGHWAY AIDS	164.5	75.5	69.0	108.1	183.6	108.5	110.4	177.0
ALL OTHER STATE AIDS	12.0	3.4	52.5	14.4	33.6	35.1	92.4	25.7
OTHER LOCAL GOVERNMENT AIDS	32.1	3.8	0.0	0.0	1.2	151.7	3.1	0.2
TOTAL INTERGOVERNMENTAL REV.	229.5	90.6	170.2	134.9	255.7	397.5	669.5	294.0
LICENSES & PERMITS	23.3	7.1	54.5	28.0	118.4	123.7	10.4	102.8
FINES, FORFEITS & PENALTIES	0.0	0.0	2.7	0.0	8.1	3.1	0.2	28.5
PUBLIC CHG. FOR SERVICES	69.0	0.3	117.6	64.1	96.2	429.8	80.6	256.4
INTERG. CHG. FOR SERVICES	0.0	0.0	7.4	0.0	2.5	8.5	0.0	216.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.5	5.2	26.8	5.8	9.0	36.8	18.2	57.7
OTHER REVENUES	3.6	157.3	19.0	2.8	9.8	5.1	12.7	36.1
TOTAL MISCELLANEOUS REVENUES	13.0	162.6	45.8	8.6	18.8	41.9	31.0	93.8
SUBTOTAL - GENERAL REVENUES	944.4	555.0	990.0	600.9	1271.9	1967.4	792.0	2547.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	612.0
TOTAL REVENUE & OTHER FINANCING SOURCES	944.4	555.0	990.0	600.9	1271.9	1967.4	792.0	3159.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	156.0	83.5	205.8	167.5	206.2	270.4	105.0	267.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	52.9	55.8	0.0	429.3
FIRE	64.6	18.1	7.9	142.4	168.0	200.5	126.2	105.8
AMBULANCE	17.4	4.7	75.0	0.0	70.3	60.0	0.0	160.0
OTHER PUBLIC SAFETY	17.3	5.4	15.5	7.2	86.2	40.2	278.7	85.6
HIGHWAY MAINTENANCE & ADM.	182.1	98.9	173.1	255.7	502.2	271.2	0.0	646.7
HIGHWAY CONSTRUCTION	152.0	250.1	154.4	0.0	0.0	383.2	526.1	928.8
ROAD-RELATED FACILITIES	0.2	0.0	21.2	0.0	18.3	6.0	0.0	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	65.4	0.0	99.9	53.0	60.3	328.5	78.8	264.3
OTHER SANITATION	0.0	0.0	0.0	3.1	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	6.1	0.5	9.7	11.3	8.0	5.0	0.2	7.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
PARKS & RECREATION	1.6	0.0	20.9	0.0	25.8	52.9	0.0	9.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	5.0	32.4	7.8	1.0	8.0
ALL OTHER EXPENDITURES	0.2	0.8	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	663.4	462.3	783.7	645.3	1231.0	1681.8	1121.5	2914.8
DEBT SERVICE								
PRINCIPAL	159.3	16.4	0.0	21.0	107.1	0.0	0.0	22.0
INTEREST & FISCAL CHARGES	16.1	5.7	0.0	2.0	5.8	0.0	0.0	4.4
TOTAL DEBT SERVICE	175.5	22.1	0.0	23.0	113.0	0.0	0.0	26.4
SUBTOTAL - EXPENDITURES	838.9	484.5	783.7	668.3	1344.0	1681.8	1121.5	2941.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	838.9	484.5	783.7	668.3	1344.0	1681.8	1121.5	2941.2
TOTAL GENERAL OBLIGATION DEBT	440.0	236.9	0.0	64.2	132.0	0.0	0.0	634.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE	TOWN OF MEDINA
2019 POPULATION	1,564	1,002	1,631	1,927	4,891	6,276	1,091	1,393
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	731.1	251.4	536.4	586.8	1889.0	2765.1	251.1	563.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	790.3	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	12.7	0.0	0.0
OTHER TAXES	4.2	2.9	2.6	0.7	31.2	135.2	16.1	0.7
TOTAL TAXES	735.3	254.4	539.1	587.6	1920.2	3703.4	267.2	563.9
SPECIAL ASSESSMENTS	0.0	0.0	1.6	0.0	0.0	5.7	0.0	13.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.4	0.0	0.0	0.0	62.7	99.9	0.0	10.4
STATE SHARED REVENUES	24.6	0.0	22.1	29.1	75.9	629.2	14.3	27.3
STATE HIGHWAY AIDS	145.8	118.7	113.8	124.8	158.7	252.7	73.1	106.6
ALL OTHER STATE AIDS	21.4	7.8	21.0	17.1	118.2	297.6	68.8	10.0
OTHER LOCAL GOVERNMENT AIDS	0.0	50.0	0.0	11.5	11.0	0.0	1.0	0.0
TOTAL INTERGOVERNMENTAL REV.	195.3	176.6	157.0	182.7	426.5	1279.5	157.3	154.4
LICENSES & PERMITS	34.0	11.9	42.2	34.1	149.3	173.8	60.0	25.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	3.7	45.0	142.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.7	4.4	118.9	153.4	331.1	919.3	38.8	17.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.8	11.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	5.2	1.2	8.8	45.9	113.0	7.6	4.5
OTHER REVENUES	5.0	11.5	4.0	6.6	116.3	252.3	2.7	5.8
TOTAL MISCELLANEOUS REVENUES	5.9	16.8	5.3	15.4	162.3	365.3	10.3	10.4
SUBTOTAL - GENERAL REVENUES	989.4	464.3	864.3	977.2	3035.5	6600.6	533.8	785.7
OTHER FINANCING SOURCES	0.0	353.0	30.0	450.0	375.0	410.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	989.4	817.3	894.3	1427.2	3410.5	7010.6	533.8	785.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	117.5	73.0	88.4	108.8	359.8	616.4	120.4	483.1
LAW ENFORCEMENT	0.0	0.0	0.0	15.5	113.1	2240.2	0.0	0.0
FIRE	108.4	65.0	83.7	71.4	417.6	1094.7	65.5	157.5
AMBULANCE	22.5	18.1	33.0	14.4	11.6	197.2	10.8	47.0
OTHER PUBLIC SAFETY	31.0	8.1	29.9	8.2	38.3	167.8	3.1	14.7
HIGHWAY MAINTENANCE & ADM.	383.8	356.5	530.0	306.8	772.4	318.4	111.1	399.5
HIGHWAY CONSTRUCTION	209.0	533.0	0.0	120.1	339.9	0.0	63.4	0.0
ROAD-RELATED FACILITIES	2.0	0.0	1.1	6.6	12.0	37.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	132.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	77.3	33.4	82.6	154.1	294.9	170.8	55.7	14.5
OTHER SANITATION	0.0	0.0	5.0	0.0	0.0	571.4	3.8	0.0
HEALTH & HUMAN SERVICES	9.0	3.4	0.1	12.1	61.2	0.0	5.5	12.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
PARKS & RECREATION	0.0	0.0	49.0	0.7	21.9	26.4	7.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	21.0	5.3	362.8	444.9	2.3	2.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	9.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	960.9	1090.9	924.2	824.4	2806.1	6018.4	459.8	1132.2
DEBT SERVICE								
PRINCIPAL	94.9	23.0	75.3	109.7	286.5	285.7	26.1	21.7
INTEREST & FISCAL CHARGES	59.2	11.8	17.3	4.1	27.3	37.4	0.0	12.6
TOTAL DEBT SERVICE	154.2	34.8	92.6	113.9	313.8	323.2	26.1	34.3
SUBTOTAL - EXPENDITURES	1115.1	1125.8	1016.9	938.3	3119.9	6341.7	485.9	1166.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1115.1	1125.8	1016.9	938.3	3119.9	6341.7	485.9	1166.5
TOTAL GENERAL OBLIGATION DEBT	953.7	614.9	455.4	450.0	1526.3	1332.3	121.9	211.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	36.5	0.0	0.0	0.0

	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY	TOWN OF RUTLAND
2019 POPULATION	6,549	1,091	3,240	735	3,216	746	1,895	2,010
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3068.1	409.1	992.2	357.1	1123.4	287.3	547.3	732.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	3.2	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	42.7	2.4	1.2	3.3	0.0	2.0	8.6	7.1
TOTAL TAXES	3110.8	411.5	993.4	360.4	1126.6	289.3	555.9	739.4
SPECIAL ASSESSMENTS	0.0	0.6	0.0	0.0	0.0	0.0	0.0	8.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
STATE SHARED REVENUES	189.4	16.3	43.6	10.3	125.6	1.9	19.4	22.9
STATE HIGHWAY AIDS	326.1	98.9	125.8	95.1	237.3	130.2	117.3	109.4
ALL OTHER STATE AIDS	97.5	16.4	43.2	5.2	112.4	7.6	13.7	30.3
OTHER LOCAL GOVERNMENT AIDS	0.0	31.5	0.0	0.0	0.0	0.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	613.1	163.2	212.7	110.7	475.4	140.4	150.6	170.3
LICENSES & PERMITS	235.1	13.2	59.1	1.5	51.9	8.9	15.8	35.4
FINES, FORFEITS & PENALTIES	6.3	0.0	0.1	0.0	1.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	493.9	91.5	60.4	2.0	213.8	0.0	31.6	33.0
INTERG. CHG. FOR SERVICES	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	154.0	3.9	17.6	4.3	33.2	0.6	0.4	24.0
OTHER REVENUES	258.8	1.2	0.9	64.4	32.1	29.1	7.9	85.5
TOTAL MISCELLANEOUS REVENUES	412.9	5.2	18.5	68.8	65.4	29.8	8.4	109.6
SUBTOTAL - GENERAL REVENUES	4872.3	685.4	1345.5	543.6	1934.6	468.6	762.5	1096.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.0	300.0	0.0	709.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4872.3	685.4	1345.5	593.6	2234.6	468.6	1471.6	1096.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	866.6	130.7	303.0	90.9	245.4	74.6	99.1	116.7
LAW ENFORCEMENT	219.7	0.1	19.9	0.0	7.5	0.0	0.0	0.2
FIRE	345.7	41.3	376.7	63.5	137.8	114.0	74.6	271.9
AMBULANCE	196.1	10.2	16.8	1.7	46.3	14.5	15.4	37.0
OTHER PUBLIC SAFETY	102.2	9.8	21.4	0.9	28.0	7.4	24.6	12.2
HIGHWAY MAINTENANCE & ADM.	741.4	347.0	305.9	292.4	1114.9	85.5	378.3	235.4
HIGHWAY CONSTRUCTION	418.9	0.0	208.4	0.0	0.0	129.0	389.7	344.2
ROAD-RELATED FACILITIES	184.6	2.7	0.0	1.3	1.0	0.0	2.1	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	518.3	85.5	35.1	25.3	207.2	38.5	34.4	31.0
OTHER SANITATION	1.1	0.0	44.9	6.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	24.9	53.2	3.2	4.0	3.3	0.0	35.7
CULTURE & EDUCATION	0.0	0.0	2.6	0.0	10.0	0.0	0.0	0.0
PARKS & RECREATION	180.9	4.1	1.2	1.6	7.9	0.0	19.3	0.7
CONSERVATION & DEVELOPMENT	219.4	0.0	0.0	0.0	3.5	0.0	0.0	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.3
SUBTOTAL-OPER. & CAP. EXPEND	3995.4	656.5	1389.5	487.2	1813.9	467.2	1037.9	1135.1
DEBT SERVICE								
PRINCIPAL	830.3	36.1	101.3	94.9	148.9	19.9	709.0	47.9
INTEREST & FISCAL CHARGES	119.4	3.5	16.1	32.4	7.0	1.0	0.0	14.2
TOTAL DEBT SERVICE	949.8	39.6	117.5	127.4	155.9	20.9	709.0	62.1
SUBTOTAL - EXPENDITURES	4945.3	696.1	1507.0	614.6	1969.9	488.1	1747.0	1197.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4945.3	696.1	1507.0	614.6	1969.9	488.1	1747.0	1197.3
TOTAL GENERAL OBLIGATION DEBT	2937.5	113.9	443.9	911.7	451.0	13.3	709.0	416.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT	TOWN OF YORK
2019 POPULATION	2,026	2,918	2,396	828	1,998	1,541	4,037	650
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	661.3	860.6	877.7	442.2	1092.6	623.9	1882.4	246.8
TAX INCREMENTS	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	14.8	0.0	0.0	2.4	22.0	78.0	0.0
OTHER TAXES	6.0	11.5	1.2	13.2	12.2	218.9	1.8	0.3
TOTAL TAXES	667.3	985.8	879.0	455.4	1107.3	864.8	1962.2	247.1
SPECIAL ASSESSMENTS	7.0	0.0	0.0	3.1	0.0	4.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.4	6.4	0.0
STATE SHARED REVENUES	21.0	37.1	17.7	12.7	49.7	87.2	66.2	10.3
STATE HIGHWAY AIDS	171.4	146.2	93.5	104.8	125.5	156.7	145.0	110.6
ALL OTHER STATE AIDS	20.4	113.6	34.2	6.6	57.7	66.6	76.9	5.9
OTHER LOCAL GOVERNMENT AIDS	0.4	0.0	13.7	0.0	18.1	3.0	25.1	3.4
TOTAL INTERGOVERNMENTAL REV.	213.3	297.0	159.2	124.2	251.2	314.1	319.7	130.3
LICENSES & PERMITS	27.2	70.8	32.3	13.3	50.9	30.0	138.1	0.9
FINES, FORFEITS & PENALTIES	5.0	0.0	0.0	0.0	12.9	0.0	9.5	0.0
PUBLIC CHG. FOR SERVICES	98.6	217.7	129.8	3.8	81.3	126.3	306.5	6.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.9	54.0	4.4	11.7	20.5	25.5	150.3	0.9
OTHER REVENUES	162.5	133.2	1.4	5.7	11.4	55.7	105.5	35.7
TOTAL MISCELLANEOUS REVENUES	175.5	187.3	5.8	17.5	31.9	81.2	255.9	36.6
SUBTOTAL - GENERAL REVENUES	1194.2	1758.8	1206.3	617.5	1535.8	1421.1	2992.1	421.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	27.3	0.0	0.0	1602.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1194.2	1758.8	1206.3	644.8	1535.8	1421.1	4594.1	421.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	131.3	256.7	206.6	106.3	396.8	213.9	757.4	63.5
LAW ENFORCEMENT	0.0	0.0	0.6	0.0	40.9	0.0	37.0	0.0
FIRE	231.5	174.1	95.6	56.9	237.6	103.7	275.9	59.2
AMBULANCE	0.0	57.3	46.1	4.8	69.8	0.3	70.3	28.2
OTHER PUBLIC SAFETY	24.0	34.6	22.5	10.1	34.5	8.5	36.0	0.0
HIGHWAY MAINTENANCE & ADM.	358.1	243.8	264.6	531.9	405.0	537.1	634.7	71.0
HIGHWAY CONSTRUCTION	0.0	209.4	184.9	0.0	187.0	526.2	875.1	184.9
ROAD-RELATED FACILITIES	2.0	3.0	0.0	0.0	2.4	2.9	3.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	105.6	169.1	139.6	0.0	109.3	88.7	233.4	10.8
OTHER SANITATION	0.0	0.2	0.0	3.0	1.6	5.2	0.0	0.0
HEALTH & HUMAN SERVICES	12.9	5.3	3.3	7.2	21.7	25.2	14.7	6.1
CULTURE & EDUCATION	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.5	4.0	3.5	1.2	2.8	8.0	193.2	0.0
CONSERVATION & DEVELOPMENT	0.0	27.9	18.6	13.7	0.4	112.4	12.6	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	871.0	1185.8	986.3	735.4	1510.3	1633.7	3144.0	424.3
DEBT SERVICE								
PRINCIPAL	104.5	264.9	0.0	22.0	0.0	172.1	300.0	0.0
INTEREST & FISCAL CHARGES	0.0	29.6	0.0	2.1	0.0	18.8	7.4	0.0
TOTAL DEBT SERVICE	104.5	294.5	0.0	24.1	0.0	190.9	307.4	0.0
SUBTOTAL - EXPENDITURES	975.5	1480.4	986.3	759.5	1510.3	1824.6	3451.4	424.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	975.5	1480.4	986.3	759.5	1510.3	1824.6	3451.4	424.3
TOTAL GENERAL OBLIGATION DEBT	0.0	707.9	0.0	83.5	0.0	397.0	1602.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	14.9	0.0	0.0	65.5	134.0	892.1	0.0
EXPENSES	0.0	2.4	0.0	0.0	37.7	129.5	843.3	0.0

	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER	TOWN OF CLYMAN	TOWN OF ELBA
2019 POPULATION	74,761	2,633	4,045	897	1,044	692	783	998
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	27318.8	567.5	448.4	190.4	272.6	95.0	191.7	248.6
TAX INCREMENTS	892.3	0.0	0.0	0.0	0.0	0.0	0.0	10.5
IN LIEU OF TAXES	135.0	0.6	0.0	1.4	0.0	0.0	0.0	0.0
OTHER TAXES	743.1	1.7	58.3	2.9	10.2	2.1	0.2	0.3
TOTAL TAXES	29089.4	569.9	506.7	194.7	282.9	97.1	191.9	259.5
SPECIAL ASSESSMENTS	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	191.0	0.0	0.0	6.4	0.0	3.6	0.0	0.0
STATE SHARED REVENUES	2378.8	40.7	20.1	24.7	33.9	14.4	16.6	13.0
STATE HIGHWAY AIDS	4506.9	138.9	138.5	68.3	95.7	41.5	100.4	118.1
ALL OTHER STATE AIDS	1640.6	23.5	25.9	12.2	8.0	4.5	3.7	6.7
OTHER LOCAL GOVERNMENT AIDS	362.0	0.0	43.7	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	9079.4	203.1	228.3	111.6	137.8	64.2	120.8	137.9
LICENSES & PERMITS	1827.2	42.3	98.4	4.5	6.0	3.3	4.5	5.2
FINES, FORFEITS & PENALTIES	269.4	2.1	7.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4615.8	37.4	210.6	12.5	6.5	0.0	0.0	5.4
INTERG. CHG. FOR SERVICES	386.7	0.0	0.0	0.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	876.2	9.9	5.1	1.5	0.1	0.0	0.1	0.8
OTHER REVENUES	1652.7	6.3	0.4	246.4	0.3	3.5	17.5	15.3
TOTAL MISCELLANEOUS REVENUES	2529.0	16.2	5.5	247.9	0.4	3.6	17.6	16.2
SUBTOTAL - GENERAL REVENUES	47854.8	871.1	1056.8	571.7	433.7	168.3	334.9	424.4
OTHER FINANCING SOURCES	5321.0	0.0	0.0	0.0	0.0	0.0	80.0	100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	53175.9	871.1	1056.8	571.7	433.7	168.3	414.9	524.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7651.8	228.2	150.4	97.3	101.5	66.4	68.8	55.5
LAW ENFORCEMENT	3239.8	36.8	36.6	0.0	0.0	0.0	0.0	0.0
FIRE	5717.1	151.6	70.2	145.2	20.9	36.0	46.4	41.0
AMBULANCE	1357.7	1.0	185.6	0.0	32.1	0.0	4.0	18.7
OTHER PUBLIC SAFETY	1231.5	18.8	38.6	12.1	0.2	0.0	2.6	0.0
HIGHWAY MAINTENANCE & ADM.	12145.0	336.5	197.1	78.1	83.6	57.3	54.7	94.7
HIGHWAY CONSTRUCTION	7565.7	58.3	197.2	62.2	117.7	0.0	146.0	405.2
ROAD-RELATED FACILITIES	315.1	11.9	4.6	4.9	0.0	0.0	0.0	5.8
OTHER TRANSPORTATION	132.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3804.6	40.5	210.4	21.5	3.0	4.5	2.4	11.9
OTHER SANITATION	645.8	0.0	1.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	373.7	0.0	1.9	8.2	3.1	1.6	3.1	6.1
CULTURE & EDUCATION	21.5	1.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	648.6	3.0	0.0	20.7	1.6	0.0	0.4	0.0
CONSERVATION & DEVELOPMENT	1303.8	0.0	0.0	0.0	0.0	0.3	3.9	0.0
ALL OTHER EXPENDITURES	58.0	0.0	0.7	0.0	0.0	0.3	0.0	6.0
SUBTOTAL-OPER. & CAP. EXPEND	46212.8	888.0	1094.7	450.5	364.0	166.7	332.6	645.2
DEBT SERVICE								
PRINCIPAL	4908.6	25.8	0.0	35.8	0.0	0.0	24.6	0.0
INTEREST & FISCAL CHARGES	469.9	9.8	0.0	0.0	0.9	0.0	12.6	0.0
TOTAL DEBT SERVICE	5378.6	35.6	0.0	35.8	0.9	0.0	37.3	0.0
SUBTOTAL - EXPENDITURES	51591.5	923.7	1094.7	486.4	364.9	166.7	370.0	645.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	51591.5	923.7	1094.7	486.4	364.9	166.7	370.0	645.2
TOTAL GENERAL OBLIGATION DEBT	16364.5	236.7	0.0	202.2	94.7	0.0	213.9	100.0
PROPRIETARY FUND TYPES								
REVENUES	1131.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	1049.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON	TOWN OF LEROY	TOWN OF LOMIRA
2019 POPULATION	1,295	2,477	1,133	1,787	1,385	1,651	983	1,154
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	301.7	608.9	155.3	436.0	409.5	488.4	287.2	367.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	8.7	6.6	10.2	0.8	3.1	1.3	2.5
TOTAL TAXES	302.9	617.6	161.9	446.2	410.4	491.6	288.5	369.5
SPECIAL ASSESSMENTS	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0
STATE SHARED REVENUES	18.2	38.3	113.9	31.9	21.2	66.1	122.8	70.1
STATE HIGHWAY AIDS	93.9	87.9	127.2	106.4	106.4	113.8	152.5	109.3
ALL OTHER STATE AIDS	18.2	29.7	9.9	14.2	43.6	19.3	8.0	13.2
OTHER LOCAL GOVERNMENT AIDS	5.5	0.0	2.7	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	136.0	156.1	253.9	152.5	171.3	199.3	287.7	192.7
LICENSES & PERMITS	26.4	18.5	26.2	14.4	16.9	23.8	7.3	13.6
FINES, FORFEITS & PENALTIES	1.4	9.9	0.0	0.0	0.0	0.2	0.0	0.2
PUBLIC CHG. FOR SERVICES	25.4	147.1	8.0	25.2	7.1	89.2	14.3	18.7
INTERG. CHG. FOR SERVICES	36.2	0.0	1.8	0.0	58.4	40.2	0.0	4.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.1	8.0	0.4	3.7	0.6	7.1	0.9	1.5
OTHER REVENUES	4.7	20.7	11.9	256.9	9.0	34.3	8.5	7.1
TOTAL MISCELLANEOUS REVENUES	13.9	28.7	12.3	260.6	9.7	41.4	9.4	8.6
SUBTOTAL - GENERAL REVENUES	543.1	978.1	464.4	899.1	674.0	886.1	607.3	607.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	197.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	543.1	978.1	464.4	899.1	674.0	1083.4	607.3	607.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.2	104.6	79.5	84.4	112.6	106.2	110.7	86.2
LAW ENFORCEMENT	23.2	37.0	0.0	2.1	0.0	20.0	0.0	0.0
FIRE	110.2	121.3	130.7	198.7	147.6	74.1	97.7	73.1
AMBULANCE	0.0	0.0	0.0	1.5	2.7	81.1	6.0	3.0
OTHER PUBLIC SAFETY	15.9	9.8	8.6	5.5	4.7	12.7	10.8	6.3
HIGHWAY MAINTENANCE & ADM.	162.4	505.5	222.3	588.4	380.5	619.1	157.1	342.6
HIGHWAY CONSTRUCTION	187.7	14.3	23.7	0.0	0.0	0.0	117.2	0.0
ROAD-RELATED FACILITIES	1.0	1.4	1.9	2.2	0.0	14.8	4.9	3.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.5	143.3	17.4	9.8	7.8	21.5	13.4	16.0
OTHER SANITATION	0.0	3.9	0.0	0.0	0.0	0.6	0.0	7.4
HEALTH & HUMAN SERVICES	1.7	0.0	6.4	10.0	1.6	4.5	0.0	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	54.1	3.0	0.0	0.0
PARKS & RECREATION	0.0	36.3	0.0	3.6	24.3	50.1	1.0	0.0
CONSERVATION & DEVELOPMENT	1.9	0.0	1.1	17.2	0.0	0.3	0.0	0.0
ALL OTHER EXPENDITURES	2.0	0.0	0.0	0.0	0.0	3.2	0.0	4.9
SUBTOTAL-OPER. & CAP. EXPEND	609.1	977.9	492.0	923.9	736.3	1011.5	519.1	545.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	37.8	0.0	55.4	0.0	32.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	9.7	0.0	3.3	0.0	2.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	47.5	0.0	58.8	0.0	35.0
SUBTOTAL - EXPENDITURES	609.1	977.9	492.0	971.4	736.3	1070.3	519.1	580.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	609.1	977.9	492.0	971.4	736.3	1070.3	519.1	580.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	124.0	0.0	254.3	0.0	64.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA	TOWN OF TRENTON	TOWN OF WESTFORD
2019 POPULATION	1,213	1,066	1,092	2,272	560	1,078	1,305	1,222
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	324.9	176.1	257.3	287.3	158.5	343.5	220.8	176.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.5	0.4	1.6	3.8	1.0	10.2	7.6	0.5
TOTAL TAXES	328.4	176.5	259.0	291.2	159.6	353.7	228.4	177.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	12.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0
STATE SHARED REVENUES	27.5	25.2	23.7	45.5	11.9	29.8	18.3	16.5
STATE HIGHWAY AIDS	118.6	83.2	102.8	123.7	68.4	120.1	174.4	76.7
ALL OTHER STATE AIDS	10.7	4.9	10.4	17.4	6.9	10.4	8.8	19.1
OTHER LOCAL GOVERNMENT AIDS	0.0	1.2	0.0	1.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	156.9	114.6	137.0	187.9	87.3	160.3	205.2	112.4
LICENSES & PERMITS	10.2	3.5	9.8	34.3	6.2	5.6	4.8	6.2
FINES, FORFEITS & PENALTIES	1.1	0.0	0.2	2.1	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	31.7	0.9	12.5	97.9	0.3	16.8	26.5	0.5
INTERG. CHG. FOR SERVICES	0.0	3.0	1.3	0.0	0.0	13.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	9.0	0.5	2.1	0.8	1.5	0.5	0.3
OTHER REVENUES	23.5	24.4	1.0	15.5	0.0	25.2	9.5	0.3
TOTAL MISCELLANEOUS REVENUES	25.1	33.4	1.6	17.7	0.8	26.7	10.0	0.6
SUBTOTAL - GENERAL REVENUES	553.7	332.1	421.6	644.2	254.4	576.3	475.1	296.9
OTHER FINANCING SOURCES	0.0	100.0	0.0	0.0	0.0	80.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	553.7	432.1	421.6	644.2	254.4	656.3	475.1	296.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.5	69.3	54.9	121.4	58.3	99.1	78.7	60.3
LAW ENFORCEMENT	1.3	0.0	0.0	36.8	0.0	0.0	0.0	0.0
FIRE	48.0	98.1	107.3	98.5	58.8	183.8	56.1	55.8
AMBULANCE	38.8	2.2	6.1	0.0	0.0	34.9	17.3	23.3
OTHER PUBLIC SAFETY	0.0	3.2	6.1	19.7	4.3	2.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	425.4	210.2	242.5	260.5	34.6	163.2	60.4	111.1
HIGHWAY CONSTRUCTION	26.6	0.0	0.0	107.8	77.2	119.3	174.7	0.0
ROAD-RELATED FACILITIES	0.0	2.7	2.9	2.1	1.6	0.8	1.4	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.2	3.8	14.2	28.4	15.1	13.5	17.0	2.4
OTHER SANITATION	0.0	30.7	0.0	0.4	0.0	0.0	0.0	0.8
HEALTH & HUMAN SERVICES	1.1	0.0	1.5	3.7	1.1	0.5	0.6	0.5
CULTURE & EDUCATION	0.0	0.0	2.5	0.0	0.7	32.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.3	0.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	9.6	0.0	1.6	0.0	0.0	3.3	0.0	0.0
ALL OTHER EXPENDITURES	3.0	0.0	0.7	4.6	0.0	0.0	6.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	659.1	420.4	441.0	684.8	252.0	652.8	413.3	257.8
DEBT SERVICE								
PRINCIPAL	69.3	20.0	0.0	0.0	0.0	35.4	44.8	0.0
INTEREST & FISCAL CHARGES	9.2	2.6	0.0	0.0	0.0	5.9	5.3	0.0
TOTAL DEBT SERVICE	78.6	22.6	0.0	0.0	0.0	41.4	50.1	0.0
SUBTOTAL - EXPENDITURES	737.7	443.0	441.0	684.8	252.0	694.2	463.5	257.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	737.7	443.0	441.0	684.8	252.0	694.2	463.5	257.8
TOTAL GENERAL OBLIGATION DEBT	266.0	80.0	0.0	0.0	0.0	212.6	121.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR
2019 POPULATION	32,765	1,069	1,129	392	1,404	1,109	1,228	1,057
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7013.9	1416.6	204.7	120.9	482.9	203.9	500.5	2174.6
TAX INCREMENTS	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	139.6	120.6	14.7	3.3	152.5	3.9	133.7	239.9
TOTAL TAXES	7166.1	1537.2	219.4	124.2	635.5	207.8	634.2	2414.5
SPECIAL ASSESSMENTS	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	845.1	14.5	31.8	5.6	14.4	44.6	12.4	16.7
STATE HIGHWAY AIDS	2467.8	96.0	145.7	63.3	135.0	189.6	117.2	141.4
ALL OTHER STATE AIDS	330.1	37.2	10.1	2.3	21.3	4.0	29.1	56.6
OTHER LOCAL GOVERNMENT AIDS	54.4	2.2	2.5	0.0	0.0	1.2	0.0	76.5
TOTAL INTERGOVERNMENTAL REV.	3715.5	150.1	190.3	71.3	170.7	239.5	158.8	291.2
LICENSES & PERMITS	393.0	13.2	13.9	2.8	55.5	6.0	19.1	71.2
FINES, FORFEITS & PENALTIES	24.7	0.6	0.0	0.0	0.0	0.0	0.0	0.9
PUBLIC CHG. FOR SERVICES	795.5	191.5	17.5	7.5	3.5	45.1	0.0	439.2
INTERG. CHG. FOR SERVICES	158.6	0.0	0.0	0.0	0.0	0.0	0.0	4.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	65.8	39.0	1.8	2.6	12.8	3.8	11.1	19.6
OTHER REVENUES	743.0	28.7	4.9	1.0	5.6	5.3	11.8	415.1
TOTAL MISCELLANEOUS REVENUES	808.8	67.7	6.7	3.6	18.5	9.2	22.9	434.7
SUBTOTAL - GENERAL REVENUES	13076.1	1960.4	447.9	209.6	883.8	507.7	835.2	3656.8
OTHER FINANCING SOURCES	557.2	170.0	0.0	0.0	0.0	0.0	0.0	13745.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13633.4	2130.4	447.9	209.6	883.8	507.7	835.2	17401.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2157.0	514.3	76.7	43.8	214.7	74.6	340.8	498.5
LAW ENFORCEMENT	194.0	16.6	0.0	0.0	0.0	0.0	0.8	82.5
FIRE	2172.1	200.1	37.9	40.7	109.1	49.4	95.0	303.6
AMBULANCE	458.6	27.6	10.7	0.0	0.0	0.0	7.1	36.5
OTHER PUBLIC SAFETY	182.7	0.0	6.4	1.8	31.0	0.0	15.1	42.0
HIGHWAY MAINTENANCE & ADM.	5388.7	240.0	153.3	63.7	425.6	317.6	120.9	514.3
HIGHWAY CONSTRUCTION	1835.7	264.1	0.0	26.1	0.0	0.0	16.4	294.0
ROAD-RELATED FACILITIES	72.7	44.1	7.9	0.0	4.6	2.9	0.4	28.1
OTHER TRANSPORTATION	0.0	10.1	0.0	0.0	0.0	0.0	0.0	63.2
SOLID WASTE COLL & DISPOSAL	664.3	18.3	36.5	0.0	8.5	0.0	125.5	15.2
OTHER SANITATION	45.1	0.0	0.0	0.0	16.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	59.3	4.9	0.5	2.2	4.1	6.0	0.0	5.2
CULTURE & EDUCATION	93.4	6.2	0.0	0.0	0.0	0.2	0.0	45.6
PARKS & RECREATION	142.3	422.9	8.3	0.9	20.9	0.0	0.0	1536.0
CONSERVATION & DEVELOPMENT	39.7	77.9	5.2	0.0	25.5	0.0	0.0	155.1
ALL OTHER EXPENDITURES	32.4	0.0	0.0	6.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13538.7	1847.5	343.8	186.1	861.2	450.8	722.4	3620.5
DEBT SERVICE								
PRINCIPAL	381.8	199.0	20.2	3.9	0.0	0.0	0.0	8832.7
INTEREST & FISCAL CHARGES	62.1	38.0	17.3	0.7	0.0	0.0	112.7	330.4
TOTAL DEBT SERVICE	443.9	237.1	37.6	4.7	0.0	0.0	112.7	9163.1
SUBTOTAL - EXPENDITURES	13982.7	2084.7	381.4	190.9	861.2	450.8	835.2	12783.7
OTHER FINANCING USES	0.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13982.7	2102.7	381.4	190.9	861.2	450.8	835.2	12783.7
TOTAL GENERAL OBLIGATION DEBT	1970.4	1316.7	476.3	17.5	0.0	0.0	1202.7	9425.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	451.1	0.0	0.0	0.0	7.2	0.0	0.0
EXPENSES	0.0	687.3	0.0	0.0	0.0	5.0	0.0	0.0

	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY
2019 POPULATION	727	1,783	2,114	2,743	826	995	719	17,295
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	454.8	2357.8	608.3	666.9	136.2	210.3	1140.2	10679.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	37.7	108.4	55.1	113.0	21.4	6.9	30.9	1042.4
TOTAL TAXES	492.5	2466.2	663.4	780.0	157.6	217.2	1171.1	11721.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.2	0.0	0.0	0.0	3.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.4	25.4	25.6	45.5	38.3	9.4	17.7	312.8
STATE HIGHWAY AIDS	125.8	242.4	156.6	241.9	153.9	95.5	137.3	2042.4
ALL OTHER STATE AIDS	7.3	117.3	23.8	27.3	5.3	9.1	34.1	385.3
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	0.0	0.0	0.0	1.2	143.0	227.4
TOTAL INTERGOVERNMENTAL REV.	144.3	385.2	206.1	314.9	197.5	115.3	332.2	2968.0
LICENSES & PERMITS	23.4	103.0	22.6	73.8	9.7	7.9	7.1	429.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	2.0
PUBLIC CHG. FOR SERVICES	35.7	69.7	182.6	10.7	0.6	69.7	566.0	1639.7
INTERG. CHG. FOR SERVICES	0.0	2.8	0.0	0.0	0.0	0.0	0.0	7.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.8	14.0	5.9	13.4	1.5	1.3	25.8	158.9
OTHER REVENUES	51.2	22.9	0.6	24.7	71.9	9.0	424.9	1078.1
TOTAL MISCELLANEOUS REVENUES	57.0	37.0	6.6	38.1	73.5	10.3	450.8	1237.0
SUBTOTAL - GENERAL REVENUES	753.2	3064.0	1081.5	1220.8	439.1	420.6	2527.8	18009.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13915.0
TOTAL REVENUE & OTHER FINANCING SOURCES	753.2	3064.0	1081.5	1220.8	439.1	420.6	2527.8	31924.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	230.4	679.5	93.0	221.4	125.3	66.5	195.3	3375.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	216.5	316.6
FIRE	259.3	293.9	220.4	350.0	89.9	66.5	175.2	2291.6
AMBULANCE	0.0	0.0	0.0	12.0	0.0	8.7	0.8	103.7
OTHER PUBLIC SAFETY	18.8	67.5	17.8	29.4	0.0	6.1	11.4	247.9
HIGHWAY MAINTENANCE & ADM.	293.4	608.2	381.4	301.8	218.8	111.7	418.9	4170.2
HIGHWAY CONSTRUCTION	0.0	656.8	0.0	227.5	0.0	0.0	0.0	1485.1
ROAD-RELATED FACILITIES	9.7	13.3	0.5	9.3	0.0	0.0	2.7	123.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	13.9	87.2
SOLID WASTE COLL & DISPOSAL	6.6	23.7	176.5	0.1	0.0	92.1	121.4	624.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.9
HEALTH & HUMAN SERVICES	3.5	10.3	4.4	3.2	0.0	0.0	136.3	181.0
CULTURE & EDUCATION	0.0	30.0	0.0	0.0	0.0	0.0	58.4	140.6
PARKS & RECREATION	306.2	1529.0	4.0	25.7	0.0	0.0	478.1	4332.4
CONSERVATION & DEVELOPMENT	6.4	96.5	0.0	26.6	0.0	0.3	0.0	393.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	4.6	0.0	11.2
SUBTOTAL-OPER. & CAP. EXPEND	1134.7	4009.1	898.3	1207.3	434.1	356.8	1829.4	17902.6
DEBT SERVICE								
PRINCIPAL	42.4	175.0	0.0	105.0	0.0	36.5	102.5	9517.6
INTEREST & FISCAL CHARGES	0.8	40.6	0.0	1.5	0.0	31.3	24.3	598.1
TOTAL DEBT SERVICE	43.3	215.6	0.0	106.5	0.0	67.9	126.8	10115.7
SUBTOTAL - EXPENDITURES	1178.0	4224.7	898.3	1313.9	434.1	424.7	1956.3	28018.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1178.0	4224.7	898.3	1313.9	434.1	424.7	1956.3	28036.3
TOTAL GENERAL OBLIGATION DEBT	1360.0	1325.0	0.0	0.0	0.0	852.8	653.5	16630.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	140.3	0.0	0.0	0.0	0.0	59.8	658.5
EXPENSES	0.0	183.8	0.0	0.0	0.0	0.0	65.2	941.4

	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND
2019 POPULATION	1,204	625	672	202	183	634	1,097	304
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	175.2	246.6	271.0	92.7	35.3	356.2	174.2	175.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	6.5	2.5	7.6	20.5	12.0	1.3	40.6
TOTAL TAXES	177.6	253.2	273.5	100.3	55.8	368.2	175.5	215.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.2	1.0	0.0
STATE SHARED REVENUES	46.2	31.1	38.7	30.5	10.9	4.3	55.7	6.6
STATE HIGHWAY AIDS	164.2	171.1	297.7	124.2	278.0	335.0	121.6	337.4
ALL OTHER STATE AIDS	4.4	51.9	25.3	47.8	18.9	156.7	15.9	17.2
OTHER LOCAL GOVERNMENT AIDS	1.0	13.1	0.0	1.0	98.3	0.0	0.0	10.3
TOTAL INTERGOVERNMENTAL REV.	215.9	267.4	361.8	203.6	406.1	497.4	194.3	371.6
LICENSES & PERMITS	1.0	1.0	2.1	0.0	0.4	4.2	1.5	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.1	1.8	13.4	7.6	7.5	27.4	16.9	7.4
INTERG. CHG. FOR SERVICES	3.9	0.0	0.7	0.0	0.2	0.0	0.2	11.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.5	0.0	0.1	0.4	0.5	1.0
OTHER REVENUES	8.3	0.1	10.9	37.5	0.1	42.6	245.5	5.3
TOTAL MISCELLANEOUS REVENUES	8.5	0.2	11.4	37.5	0.2	43.1	246.0	6.4
SUBTOTAL - GENERAL REVENUES	421.2	523.7	663.1	349.2	470.4	940.4	634.7	612.8
OTHER FINANCING SOURCES	179.5	0.0	0.0	0.0	0.0	0.0	64.6	144.5
TOTAL REVENUE & OTHER FINANCING SOURCES	600.7	523.7	663.1	349.2	470.4	940.4	699.3	757.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.1	76.3	78.3	52.9	46.3	171.6	56.2	84.8
LAW ENFORCEMENT	0.0	5.4	0.0	0.0	0.0	15.1	1.6	1.7
FIRE	30.2	24.2	49.8	10.5	45.4	60.2	29.6	25.1
AMBULANCE	0.0	1.4	0.0	1.0	0.0	54.1	0.0	4.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	407.9	264.4	317.1	176.6	409.6	374.8	185.8	322.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	50.0	0.0	66.9	0.0	162.8
ROAD-RELATED FACILITIES	0.0	0.0	6.0	0.0	0.0	11.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	28.3	50.8	18.5	16.1	131.4	0.0	21.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	7.3	0.0	0.0	5.8	4.6	2.5	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0
PARKS & RECREATION	0.0	0.0	15.7	0.0	1.5	44.0	13.8	9.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	518.4	407.4	518.0	309.6	525.4	936.6	289.8	633.5
DEBT SERVICE								
PRINCIPAL	82.7	40.9	81.3	24.2	0.0	109.4	93.6	53.8
INTEREST & FISCAL CHARGES	16.3	5.6	12.1	12.7	0.0	13.6	18.1	6.2
TOTAL DEBT SERVICE	99.0	46.6	93.4	37.0	0.0	123.1	111.8	60.1
SUBTOTAL - EXPENDITURES	617.4	454.1	611.5	346.6	525.4	1059.7	401.7	693.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	617.4	454.1	611.5	346.6	525.4	1059.7	401.7	693.6
TOTAL GENERAL OBLIGATION DEBT	598.3	140.2	278.0	308.7	0.0	314.4	260.4	258.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT
2019 POPULATION	716	765	1,182	1,237	927	1,078	2,226	766
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	161.1	168.1	236.0	92.9	124.7	73.0	155.7	714.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.0	1.6	6.7	0.9	151.2	4.2	2.2	0.0
TOTAL TAXES	166.1	169.7	242.7	93.9	275.9	77.3	158.0	714.3
SPECIAL ASSESSMENTS	5.6	0.0	0.0	91.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
STATE SHARED REVENUES	50.5	66.5	73.7	108.1	18.5	44.8	72.0	15.0
STATE HIGHWAY AIDS	126.3	108.0	145.3	75.2	292.7	450.8	333.2	509.1
ALL OTHER STATE AIDS	3.4	2.7	84.5	135.5	91.6	814.6	133.7	123.8
OTHER LOCAL GOVERNMENT AIDS	0.0	7.4	1.0	0.0	1.0	202.7	1.9	81.5
TOTAL INTERGOVERNMENTAL REV.	180.2	184.7	304.5	318.9	403.9	1514.9	541.0	729.4
LICENSES & PERMITS	0.0	0.2	0.9	1.9	3.1	1.1	8.5	8.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	60.9	23.3	107.2	24.0	4.7	20.8	199.8	3.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.2	0.0	8.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.2	1.6	2.5	1.3	0.5	2.9	11.6
OTHER REVENUES	2.2	19.4	3.0	6.2	0.6	2.0	14.2	68.6
TOTAL MISCELLANEOUS REVENUES	2.7	19.7	4.6	8.7	2.0	2.5	17.1	80.3
SUBTOTAL - GENERAL REVENUES	415.7	397.7	660.1	539.0	691.0	1616.7	933.3	1536.8
OTHER FINANCING SOURCES	0.0	0.0	400.0	0.0	0.0	0.0	1800.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	415.7	397.7	1060.1	539.0	691.0	1616.7	2733.3	1536.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.4	67.4	146.1	140.7	106.4	108.4	155.7	509.2
LAW ENFORCEMENT	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0
FIRE	25.9	24.2	366.9	24.5	37.5	25.5	308.6	104.2
AMBULANCE	0.0	0.0	0.0	1.9	0.0	0.0	0.0	49.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	124.3	137.0	305.6	267.5	351.1	1408.7	381.7	844.2
HIGHWAY CONSTRUCTION	93.6	0.0	327.2	0.0	56.6	206.8	0.0	0.1
ROAD-RELATED FACILITIES	0.0	1.4	0.0	0.0	0.9	0.0	0.0	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.6	12.9	112.7	109.8	0.0	11.2	151.1	114.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.3	0.0	0.0	0.0	2.5	1.6	0.0	5.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.9	0.0	15.9	17.9	0.0	0.4	9.4
CONSERVATION & DEVELOPMENT	0.0	0.0	4.9	0.0	0.0	0.0	0.0	6.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	6.9	0.0	0.0	11.6
SUBTOTAL-OPER. & CAP. EXPEND	361.4	244.1	1263.7	563.0	592.2	1762.6	997.6	1657.6
DEBT SERVICE								
PRINCIPAL	52.0	67.9	19.4	0.0	0.0	0.0	38.0	74.5
INTEREST & FISCAL CHARGES	0.0	11.9	21.1	37.8	0.0	0.0	10.3	21.3
TOTAL DEBT SERVICE	52.0	79.9	40.6	37.8	0.0	0.0	48.4	95.9
SUBTOTAL - EXPENDITURES	413.4	324.0	1304.4	600.9	592.2	1762.6	1046.0	1753.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	413.4	324.0	1304.4	600.9	592.2	1762.6	1046.0	1753.6
TOTAL GENERAL OBLIGATION DEBT	33.8	333.7	872.8	1000.0	0.0	0.0	2075.7	438.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND	TOWN OF GRANT	TOWN OF HAY RIVER	TOWN OF LUCAS
2019 POPULATION	13,818	1,277	1,520	778	1,929	395	561	768
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3252.8	246.8	362.3	161.5	299.9	128.4	204.5	187.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	265.6	9.9	14.6	7.4	10.7	5.7	12.7	11.1
TOTAL TAXES	3518.5	256.7	377.0	168.9	310.7	134.2	217.3	198.2
SPECIAL ASSESSMENTS	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	673.7	19.7	85.8	37.4	27.2	25.1	32.8	37.4
STATE HIGHWAY AIDS	3870.4	88.8	169.3	0.0	97.5	92.1	102.4	102.3
ALL OTHER STATE AIDS	1728.4	5.3	11.8	111.7	16.6	7.3	4.4	5.5
OTHER LOCAL GOVERNMENT AIDS	419.5	0.0	1.2	0.0	0.0	0.0	1.1	17.7
TOTAL INTERGOVERNMENTAL REV.	6696.2	113.8	268.2	149.1	141.4	124.5	140.8	163.0
LICENSES & PERMITS	35.8	2.5	3.7	0.8	6.9	0.0	1.4	1.2
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	541.0	8.9	41.9	3.3	49.2	1.7	24.6	3.4
INTERG. CHG. FOR SERVICES	26.0	0.0	6.1	0.0	0.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	24.5	5.8	11.5	0.2	0.4	3.4	4.2	0.9
OTHER REVENUES	467.1	4.8	116.4	6.2	25.4	0.1	0.2	0.3
TOTAL MISCELLANEOUS REVENUES	491.6	10.7	127.9	6.4	25.8	3.5	4.4	1.2
SUBTOTAL - GENERAL REVENUES	11406.6	392.8	824.9	328.8	534.6	264.0	388.7	367.3
OTHER FINANCING SOURCES	2588.6	0.0	0.0	0.0	0.0	0.0	354.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13995.2	392.8	824.9	328.8	534.6	264.0	743.5	367.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1958.4	59.2	61.7	48.8	57.3	35.0	53.2	53.9
LAW ENFORCEMENT	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1193.0	40.8	22.9	29.6	43.7	19.4	393.9	14.7
AMBULANCE	111.8	21.0	30.1	12.9	31.8	6.5	37.0	16.2
OTHER PUBLIC SAFETY	1.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	6279.7	289.2	242.7	230.9	298.7	129.7	161.2	142.2
HIGHWAY CONSTRUCTION	964.5	0.0	239.3	163.2	0.0	101.8	57.5	78.5
ROAD-RELATED FACILITIES	22.2	0.5	4.2	2.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	815.9	24.5	29.6	0.0	37.3	7.6	21.5	14.9
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.9	0.0	0.0
HEALTH & HUMAN SERVICES	35.2	4.4	3.9	0.0	3.6	0.0	1.0	1.4
CULTURE & EDUCATION	4.8	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	129.4	1.1	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	12.1	0.0	0.8	0.0	3.6	0.0	0.3	0.0
ALL OTHER EXPENDITURES	18.6	1.0	2.1	0.0	5.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11581.4	441.9	637.9	490.3	481.8	301.2	725.9	322.1
DEBT SERVICE								
PRINCIPAL	738.3	100.0	185.6	0.0	42.0	0.0	0.0	4.4
INTEREST & FISCAL CHARGES	187.7	3.1	9.3	0.0	3.5	0.0	0.0	0.1
TOTAL DEBT SERVICE	926.1	103.1	195.0	0.0	45.5	0.0	0.0	4.5
SUBTOTAL - EXPENDITURES	12507.5	545.1	832.9	490.3	527.4	301.2	725.9	326.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12507.5	545.1	832.9	490.3	527.4	301.2	725.9	326.7
TOTAL GENERAL OBLIGATION DEBT	6913.2	0.0	198.7	0.0	64.7	0.0	354.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR	TOWN OF ROCK CREEK	TOWN OF SAND CREEK	TOWN OF SHERIDAN
2019 POPULATION	3,497	684	498	243	2,184	1,030	574	474
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	351.6	299.2	115.3	58.1	380.7	139.9	188.5	178.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	22.4	9.2	30.9	4.6	1.9	2.7	14.7	10.5
TOTAL TAXES	374.1	308.4	146.2	62.8	382.7	142.7	203.2	189.2
SPECIAL ASSESSMENTS	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.3	0.2	0.0	0.0
STATE SHARED REVENUES	162.0	68.0	24.4	18.5	54.0	28.2	46.0	35.6
STATE HIGHWAY AIDS	160.4	109.8	98.6	46.4	332.7	104.5	80.7	87.3
ALL OTHER STATE AIDS	12.5	32.2	8.0	8.3	13.2	5.4	1.6	11.8
OTHER LOCAL GOVERNMENT AIDS	0.0	15.3	0.0	0.0	0.0	4.5	0.0	9.8
TOTAL INTERGOVERNMENTAL REV.	335.0	225.4	131.1	73.2	400.4	142.9	128.4	144.7
LICENSES & PERMITS	6.5	1.7	1.3	0.1	5.2	2.1	0.1	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	1.7	0.0	1.8	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	128.0	12.4	3.3	0.3	58.3	41.6	5.6	1.1
INTERG. CHG. FOR SERVICES	3.6	0.0	0.0	0.0	0.0	2.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	0.8	1.9	0.0	15.1	4.0	0.5	2.4
OTHER REVENUES	60.4	1.1	0.0	0.0	3.3	3.5	17.1	3.3
TOTAL MISCELLANEOUS REVENUES	62.9	1.9	2.0	0.1	18.4	7.6	17.6	5.8
SUBTOTAL - GENERAL REVENUES	913.4	550.1	285.9	136.7	867.0	339.7	355.1	341.6
OTHER FINANCING SOURCES	0.0	225.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	913.4	775.8	285.9	136.7	867.0	339.7	355.1	341.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	94.3	70.2	51.2	22.8	131.0	38.5	97.2	31.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0
FIRE	55.5	252.3	19.7	5.6	45.0	19.9	29.2	21.5
AMBULANCE	72.3	33.4	8.3	0.0	45.1	2.0	9.6	11.3
OTHER PUBLIC SAFETY	0.0	0.0	1.3	0.0	0.1	0.0	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	258.1	511.9	157.2	54.1	147.8	59.3	296.4	131.0
HIGHWAY CONSTRUCTION	212.1	0.0	0.4	0.0	467.8	92.6	0.0	12.5
ROAD-RELATED FACILITIES	2.9	1.3	0.0	0.8	2.9	4.3	11.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	70.0	13.2	9.7	4.7	42.4	20.1	5.4	9.1
OTHER SANITATION	38.7	0.0	0.0	0.0	0.0	0.0	1.6	0.0
HEALTH & HUMAN SERVICES	7.8	2.7	2.0	1.8	4.3	0.6	0.0	5.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	18.2	0.5
PARKS & RECREATION	5.3	5.5	0.0	0.0	0.0	17.1	1.8	0.0
CONSERVATION & DEVELOPMENT	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.4	0.0	0.0	5.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	818.7	890.9	250.5	90.0	886.7	260.0	476.2	223.1
DEBT SERVICE								
PRINCIPAL	89.5	0.0	3.9	0.0	70.5	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	8.6	0.0	0.1	0.0	7.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	98.1	0.0	4.0	0.0	77.6	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	916.8	890.9	254.6	90.0	964.3	260.0	476.2	223.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	916.8	890.9	254.6	90.0	964.3	260.0	476.2	223.1
TOTAL GENERAL OBLIGATION DEBT	198.6	225.7	0.0	0.0	240.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY
2019 POPULATION	891	1,646	794	2,414	622	596	529	23,904
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	159.3	340.7	212.1	591.9	207.4	226.2	99.0	5140.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.2	5.4	11.5	15.2	9.1	21.2	17.2	257.9
TOTAL TAXES	167.6	346.1	223.7	607.2	216.6	247.5	116.2	5398.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
STATE SHARED REVENUES	29.9	46.0	59.1	25.0	54.2	31.5	32.2	980.8
STATE HIGHWAY AIDS	92.2	239.5	85.6	116.6	86.8	97.7	100.2	2492.3
ALL OTHER STATE AIDS	4.2	11.7	6.9	11.8	2.1	2.9	2.1	298.2
OTHER LOCAL GOVERNMENT AIDS	0.0	1.4	0.0	0.0	0.0	0.0	0.0	51.2
TOTAL INTERGOVERNMENTAL REV.	126.4	298.8	151.6	153.5	143.2	132.2	134.6	3823.3
LICENSES & PERMITS	1.1	5.1	0.0	3.6	0.1	0.7	0.2	46.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
PUBLIC CHG. FOR SERVICES	29.2	6.5	12.4	5.1	4.2	18.8	0.0	460.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.3	0.0	0.0	15.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.9	4.9	0.0	8.6	0.1	2.9	2.3	81.2
OTHER REVENUES	1.6	14.7	0.0	1.3	0.0	0.7	0.0	261.1
TOTAL MISCELLANEOUS REVENUES	9.5	19.6	0.0	9.9	0.2	3.6	2.3	342.4
SUBTOTAL - GENERAL REVENUES	334.0	676.3	387.9	779.6	366.8	403.0	253.5	10092.6
OTHER FINANCING SOURCES	248.2	0.0	341.9	0.0	208.8	0.0	0.0	1379.4
TOTAL REVENUE & OTHER FINANCING SOURCES	582.2	676.3	729.8	779.6	575.6	403.0	253.5	11472.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.4	73.5	51.0	141.5	64.1	45.9	36.5	1377.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
FIRE	241.8	43.0	21.2	52.7	25.7	15.7	32.0	1446.6
AMBULANCE	33.3	17.4	43.1	45.2	39.4	16.5	1.8	535.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
HIGHWAY MAINTENANCE & ADM.	132.4	213.4	284.8	190.5	193.1	311.3	136.5	4573.5
HIGHWAY CONSTRUCTION	192.2	191.3	0.0	347.9	120.5	0.0	143.4	2421.5
ROAD-RELATED FACILITIES	0.1	0.0	0.0	0.0	0.0	0.5	0.0	31.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.2	32.0	9.3	47.0	12.0	11.5	10.3	450.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.4
HEALTH & HUMAN SERVICES	5.8	3.5	1.4	4.5	1.3	1.6	2.1	59.8
CULTURE & EDUCATION	0.0	2.5	0.0	0.0	0.0	0.0	1.0	22.3
PARKS & RECREATION	0.0	0.3	0.0	0.0	0.0	0.0	0.0	31.4
CONSERVATION & DEVELOPMENT	0.0	0.4	0.0	1.6	0.0	0.0	0.0	8.1
ALL OTHER EXPENDITURES	0.0	14.2	0.0	0.0	0.1	24.6	0.0	53.5
SUBTOTAL-OPER. & CAP. EXPEND	681.5	592.1	411.2	831.3	456.6	427.8	363.7	11062.4
DEBT SERVICE								
PRINCIPAL	0.0	35.5	341.9	0.0	0.0	27.7	0.0	901.2
INTEREST & FISCAL CHARGES	0.0	1.4	0.0	0.0	379.3	2.9	0.0	415.7
TOTAL DEBT SERVICE	0.0	36.9	341.9	0.0	379.3	30.6	0.0	1317.0
SUBTOTAL - EXPENDITURES	681.5	629.0	753.1	831.3	835.9	458.5	363.7	12379.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	681.5	629.0	753.1	831.3	835.9	458.5	363.7	12379.4
TOTAL GENERAL OBLIGATION DEBT	248.2	36.0	341.9	0.0	379.3	116.7	0.0	2404.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD	TOWN OF LINCOLN	TOWN OF LUDINGTON	TOWN OF OTTER CREEK
2019 POPULATION	1,913	1,921	846	806	362	1,153	1,077	494
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	302.4	308.7	87.5	92.3	128.3	325.1	182.9	79.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.3	15.2	1.9	9.8	10.1	10.0	21.9	0.9
TOTAL TAXES	320.8	324.4	89.4	102.1	138.4	335.1	204.9	80.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	77.1	55.4	33.7	23.8	32.6	50.1	38.2	22.2
STATE HIGHWAY AIDS	163.3	114.5	76.5	72.1	67.8	114.6	82.8	49.7
ALL OTHER STATE AIDS	18.5	9.0	4.9	4.4	7.6	10.4	4.3	1.4
OTHER LOCAL GOVERNMENT AIDS	64.7	0.0	0.0	0.0	29.2	9.1	9.0	0.0
TOTAL INTERGOVERNMENTAL REV.	323.7	179.0	115.3	100.3	137.4	184.4	134.4	73.4
LICENSES & PERMITS	3.9	10.1	1.2	0.0	1.2	1.0	5.1	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	48.6	0.8	1.5	17.2	22.7	0.3	10.9	28.2
INTERG. CHG. FOR SERVICES	0.0	0.0	7.2	0.0	0.0	3.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.7	11.1	1.3	0.6	1.2	2.7	1.8	0.2
OTHER REVENUES	0.6	5.4	12.3	2.8	0.3	2.0	11.1	0.0
TOTAL MISCELLANEOUS REVENUES	4.4	16.5	13.7	3.4	1.5	4.7	13.0	0.2
SUBTOTAL - GENERAL REVENUES	701.5	531.0	228.5	223.2	301.4	528.6	368.5	182.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	701.5	531.0	228.5	223.2	301.4	528.6	368.5	182.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	148.4	81.2	42.9	37.7	56.9	173.8	63.5	39.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
FIRE	64.0	52.5	18.6	15.7	31.1	60.8	71.5	35.4
AMBULANCE	0.0	3.7	2.3	8.4	0.0	2.3	2.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.5	0.0	0.0	0.0	7.9	0.0
HIGHWAY MAINTENANCE & ADM.	153.1	175.6	119.5	66.2	0.0	216.4	96.2	0.0
HIGHWAY CONSTRUCTION	324.6	0.0	0.0	71.3	137.0	199.7	72.7	138.3
ROAD-RELATED FACILITIES	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.2	0.0	0.0	7.5	5.1	0.0	0.9	0.3
OTHER SANITATION	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.7	0.0	1.7	0.0	0.3	1.9	1.3
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	5.1	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	720.5	322.5	185.0	208.7	236.1	653.4	316.9	215.4
DEBT SERVICE								
PRINCIPAL	25.7	0.0	5.2	1.8	25.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.4	0.0	0.0	0.8	5.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	29.1	0.0	5.2	2.7	30.9	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	749.6	322.5	190.3	211.5	267.0	653.4	316.9	215.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	749.6	322.5	190.3	211.5	267.0	653.4	316.9	215.4
TOTAL GENERAL OBLIGATION DEBT	53.5	0.0	95.6	25.0	132.5	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON	TOWN TOTAL EAU CLAIRE COUNTY	TOWN OF AURORA	TOWN OF COMMONWEALTH
2019 POPULATION	3,356	3,356	2,811	7,431	494	26,020	1,058	405
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	727.0	370.7	470.4	1217.0	27.5	4320.2	106.6	14.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.4	0.0	0.9	0.0	0.0
OTHER TAXES	3.4	3.1	144.3	21.8	14.5	275.7	9.9	18.4
TOTAL TAXES	730.5	373.8	614.8	1239.3	42.0	4596.9	116.5	32.9
SPECIAL ASSESSMENTS	0.0	3.4	0.0	0.0	0.0	3.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.4	74.3	48.2	126.4	43.9	668.0	65.6	19.3
STATE HIGHWAY AIDS	160.9	129.4	109.7	236.2	84.4	1462.2	84.9	73.0
ALL OTHER STATE AIDS	29.8	17.2	50.7	32.1	5.5	196.4	8.3	6.7
OTHER LOCAL GOVERNMENT AIDS	0.0	9.1	0.0	0.0	49.0	170.3	6.0	20.0
TOTAL INTERGOVERNMENTAL REV.	232.2	230.1	208.7	394.8	182.9	2497.0	165.0	119.2
LICENSES & PERMITS	27.5	56.8	41.0	99.2	0.6	248.0	9.1	3.3
FINES, FORFEITS & PENALTIES	0.1	1.9	0.0	5.8	0.1	8.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.3	260.0	40.8	76.2	0.5	524.6	33.0	28.0
INTERG. CHG. FOR SERVICES	1.6	3.0	0.0	3.1	1.0	19.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.9	6.4	12.1	48.4	2.2	99.1	2.6	3.0
OTHER REVENUES	13.7	3.9	19.7	7.5	2.4	82.1	20.9	0.0
TOTAL MISCELLANEOUS REVENUES	20.6	10.4	31.9	55.9	4.6	181.3	23.6	3.0
SUBTOTAL - GENERAL REVENUES	1029.0	939.7	937.3	1874.7	231.9	8078.7	347.4	186.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1029.0	939.7	937.3	1874.7	231.9	8078.7	347.4	186.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	144.0	153.7	146.9	376.3	38.6	1504.4	69.5	38.6
LAW ENFORCEMENT	0.0	0.5	3.5	0.0	0.0	4.8	0.0	0.0
FIRE	119.8	126.8	139.7	235.4	1.2	973.1	37.7	5.0
AMBULANCE	6.3	6.6	5.6	14.7	6.5	58.8	0.5	0.9
OTHER PUBLIC SAFETY	0.0	12.4	9.1	0.1	0.0	30.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	457.9	525.1	284.0	619.1	140.5	2854.0	100.4	224.5
HIGHWAY CONSTRUCTION	131.8	0.0	160.6	536.4	0.0	1772.7	0.0	0.0
ROAD-RELATED FACILITIES	1.2	6.2	5.1	15.1	0.0	29.9	8.5	3.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	37.2	10.8	12.5	104.8	63.0	34.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
HEALTH & HUMAN SERVICES	5.0	3.2	3.2	80.7	0.0	100.3	2.7	4.0
CULTURE & EDUCATION	0.6	0.0	0.0	0.0	0.0	6.2	0.0	0.1
PARKS & RECREATION	18.0	15.8	11.0	0.0	4.8	49.8	3.8	0.5
CONSERVATION & DEVELOPMENT	0.3	0.4	102.2	15.6	0.0	118.6	0.3	1.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.3	4.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	885.3	851.2	908.4	1904.7	204.8	7613.6	286.7	312.8
DEBT SERVICE								
PRINCIPAL	113.6	31.4	0.0	0.0	0.0	202.9	18.7	0.0
INTEREST & FISCAL CHARGES	97.4	3.0	0.0	0.0	0.0	110.6	7.1	0.0
TOTAL DEBT SERVICE	211.1	34.5	0.0	0.0	0.0	313.6	25.9	0.0
SUBTOTAL - EXPENDITURES	1096.4	885.7	908.4	1904.7	204.8	7927.3	312.6	312.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1096.4	885.7	908.4	1904.7	204.8	7927.3	312.6	312.8
TOTAL GENERAL OBLIGATION DEBT	2177.5	97.5	0.0	0.0	0.0	2581.9	153.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO
2019 POPULATION	193	162	2,007	345	159	146	4,475	1,064
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.4	88.3	835.3	103.4	55.4	24.5	1228.7	318.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	36.6	27.4	60.9	15.0	5.0	8.7	182.1	0.0
TOTAL TAXES	37.0	115.7	896.2	118.4	60.5	33.3	1410.9	318.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	4.1	5.5	77.1	12.7	7.3	3.9	195.8	36.3
STATE HIGHWAY AIDS	148.3	59.5	285.8	86.5	60.8	80.2	879.3	145.6
ALL OTHER STATE AIDS	45.0	8.4	88.4	9.3	41.0	24.0	231.4	22.2
OTHER LOCAL GOVERNMENT AIDS	6.9	10.7	7.4	53.7	0.0	7.1	112.2	2.5
TOTAL INTERGOVERNMENTAL REV.	204.4	84.2	458.8	162.3	109.2	115.4	1418.8	206.6
LICENSES & PERMITS	0.5	0.3	34.2	2.2	0.9	2.0	52.9	6.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	0.0	0.0	0.4	0.0
PUBLIC CHG. FOR SERVICES	44.6	13.5	57.3	0.0	23.0	15.0	214.7	2.5
INTERG. CHG. FOR SERVICES	1.2	2.1	67.4	1.0	9.4	5.0	86.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.4	0.5	16.6	0.6	0.1	0.1	28.2	0.1
OTHER REVENUES	19.9	21.0	26.4	8.4	2.0	26.3	125.2	7.9
TOTAL MISCELLANEOUS REVENUES	24.3	21.6	43.0	9.1	2.1	26.4	153.4	8.0
SUBTOTAL - GENERAL REVENUES	312.2	237.8	1557.6	293.2	205.2	197.4	3337.7	541.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	7.6	0.0	7.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	312.2	237.8	1557.6	293.2	212.8	197.4	3345.3	541.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.7	48.7	235.1	47.3	42.4	58.6	605.3	72.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
FIRE	11.0	7.1	134.5	12.2	22.3	18.1	248.2	39.6
AMBULANCE	0.0	0.3	2.0	1.0	3.9	0.0	8.7	0.0
OTHER PUBLIC SAFETY	0.3	0.0	0.0	0.0	0.0	0.0	0.3	4.5
HIGHWAY MAINTENANCE & ADM.	180.2	102.8	773.9	92.4	121.4	77.3	1673.3	78.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.3	21.8	0.0	0.0	22.2	183.0
ROAD-RELATED FACILITIES	1.4	0.0	25.8	0.3	2.9	2.7	45.2	2.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.2	14.5	103.6	23.0	12.3	25.6	295.6	4.5
OTHER SANITATION	0.0	0.0	0.5	0.0	0.0	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	2.6	0.2	8.0	0.7	1.5	0.1	20.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.4	0.0
PARKS & RECREATION	0.1	0.0	32.6	8.9	1.4	0.9	48.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	10.2	0.0	0.0	0.0	12.4	5.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	60.2	0.0	60.2	1.7
SUBTOTAL-OPER. & CAP. EXPEND	279.8	174.3	1326.8	208.2	268.8	183.6	3041.4	393.6
DEBT SERVICE								
PRINCIPAL	0.0	8.8	13.7	35.4	1.2	0.0	78.0	60.0
INTEREST & FISCAL CHARGES	0.0	0.5	11.7	0.4	4.5	0.0	24.4	2.1
TOTAL DEBT SERVICE	0.0	9.3	25.4	35.9	5.8	0.0	102.4	62.2
SUBTOTAL - EXPENDITURES	279.8	183.6	1352.3	244.1	274.6	183.6	3143.8	455.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	279.8	183.6	1352.3	244.1	274.6	183.6	3143.8	455.9
TOTAL GENERAL OBLIGATION DEBT	0.0	9.0	3225.0	0.0	120.6	0.0	3508.1	31.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN	TOWN OF ELDORADO	TOWN OF EMPIRE	TOWN OF FOND DU LAC
2019 POPULATION	1,784	2,409	1,661	1,499	1,039	1,474	2,799	3,899
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	331.6	394.4	343.8	339.2	211.2	406.4	579.0	817.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.9	0.2	0.3	1.4	2.2	0.5	4.8	1.9
TOTAL TAXES	341.6	394.6	344.1	340.6	213.4	406.9	583.9	819.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	141.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.5	37.0	94.3	21.7	101.5	54.3	92.9	403.9
STATE HIGHWAY AIDS	151.2	106.9	116.9	71.9	117.3	168.4	119.0	74.4
ALL OTHER STATE AIDS	9.1	29.3	13.3	14.6	16.7	14.1	17.7	29.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	123.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	199.9	173.4	224.7	231.6	235.6	237.0	229.7	508.0
LICENSES & PERMITS	18.1	14.2	17.8	32.7	11.1	5.3	50.8	95.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.3	4.3	116.9	1.1	0.0	115.3	0.4	235.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	14.0	2.5	5.5	2.3	1.5	8.9	15.1
OTHER REVENUES	8.4	17.7	4.1	1.6	62.3	21.5	16.0	22.8
TOTAL MISCELLANEOUS REVENUES	11.8	31.8	6.6	7.2	64.6	23.1	25.0	37.9
SUBTOTAL - GENERAL REVENUES	584.9	618.4	710.2	613.4	524.8	787.8	890.2	1837.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	584.9	618.4	710.2	613.4	524.8	787.8	890.2	1837.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.6	132.3	131.6	113.4	91.1	128.5	111.1	302.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	82.1	135.1	76.4	65.5	17.3	36.2	137.6	141.8
AMBULANCE	0.0	0.0	82.9	32.1	16.6	41.5	112.6	173.4
OTHER PUBLIC SAFETY	0.0	7.2	3.4	0.0	0.0	3.6	19.5	33.2
HIGHWAY MAINTENANCE & ADM.	322.0	99.9	52.2	118.0	257.6	409.2	175.2	302.1
HIGHWAY CONSTRUCTION	1.7	108.0	193.9	0.0	0.0	0.0	137.3	0.0
ROAD-RELATED FACILITIES	0.0	1.1	4.7	0.0	1.3	33.2	0.0	13.0
OTHER TRANSPORTATION	0.0	39.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.4	96.2	112.0	54.9	68.1	99.8	199.9	218.2
OTHER SANITATION	0.0	0.0	0.0	0.0	58.4	0.0	0.4	44.0
HEALTH & HUMAN SERVICES	1.2	0.7	2.2	1.4	0.0	0.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	7.9	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	5.3	8.0	1.3	1.1
CONSERVATION & DEVELOPMENT	8.6	1.4	1.6	0.0	0.0	13.5	0.1	10.2
ALL OTHER EXPENDITURES	8.5	14.5	0.7	0.0	0.0	0.0	13.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	536.4	636.6	661.8	385.4	516.0	782.8	908.9	1239.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	50.6	0.0	54.6	25.3	879.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.7	0.0	48.3	4.7	94.7
TOTAL DEBT SERVICE	0.0	0.0	0.0	53.3	0.0	103.0	30.1	974.1
SUBTOTAL - EXPENDITURES	536.4	636.6	661.8	438.8	516.0	885.8	939.0	2213.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.2
TOTAL EXPENDITURES & OTHER FINANCING USES	536.4	636.6	661.8	438.8	516.0	885.8	939.0	2340.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	913.0	148.6	2621.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN	TOWN OF OAKFIELD	TOWN OF OSCEOLA	TOWN OF RIPON
2019 POPULATION	1,072	2,691	1,790	1,160	737	719	1,862	1,416
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	171.9	116.7	471.5	177.0	252.5	192.5	423.3	507.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.6	179.3	2.3	1.5	0.0	1.1	1.6	0.3
TOTAL TAXES	175.6	296.0	473.9	178.5	252.5	193.6	424.9	508.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	10.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	1.1	0.0	0.0
STATE SHARED REVENUES	23.4	113.8	40.6	153.0	23.7	73.3	22.0	33.7
STATE HIGHWAY AIDS	117.7	54.7	109.6	116.3	112.9	105.7	101.6	101.6
ALL OTHER STATE AIDS	9.9	15.7	24.1	7.9	4.5	12.3	8.4	16.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	151.2	184.4	174.5	277.3	141.1	192.7	132.1	151.4
LICENSES & PERMITS	10.0	38.9	5.5	19.2	5.8	4.2	12.7	22.2
FINES, FORFEITS & PENALTIES	0.9	0.0	1.9	0.0	0.0	0.0	3.0	98.3
PUBLIC CHG. FOR SERVICES	0.8	214.4	124.3	12.9	4.0	10.3	4.1	2.5
INTERG. CHG. FOR SERVICES	0.0	11.7	0.0	8.4	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	10.7	5.6	1.3	0.0	0.4	0.6	0.6
OTHER REVENUES	10.9	5.3	13.1	4.9	6.9	9.8	3.1	12.1
TOTAL MISCELLANEOUS REVENUES	13.5	16.1	18.8	6.2	7.0	10.2	3.7	12.7
SUBTOTAL - GENERAL REVENUES	352.2	761.7	799.0	502.8	410.5	411.2	590.9	795.4
OTHER FINANCING SOURCES	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	352.2	761.7	899.0	502.8	410.5	411.2	590.9	795.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.2	137.0	150.9	78.8	55.4	108.7	95.0	118.6
LAW ENFORCEMENT	0.4	0.0	0.0	0.0	0.0	0.0	18.2	124.3
FIRE	48.1	61.8	57.8	50.4	34.5	38.6	69.0	112.8
AMBULANCE	23.4	64.7	42.6	25.3	0.0	0.0	9.3	0.0
OTHER PUBLIC SAFETY	2.0	2.2	0.0	7.1	4.1	2.2	72.7	6.6
HIGHWAY MAINTENANCE & ADM.	251.2	363.7	507.5	422.2	121.4	208.6	277.9	352.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	131.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	6.8	3.9	0.9	0.0	0.0	2.1	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.5	184.5	106.3	11.7	10.4	22.6	113.9	46.5
OTHER SANITATION	0.0	1.3	0.0	0.0	1.8	1.4	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.2	9.0	0.0	1.0	1.2	0.0	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.3	0.0	0.0	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.9	10.3	0.3	2.8	0.1	10.2	0.0	7.5
ALL OTHER EXPENDITURES	1.8	1.2	0.2	1.9	0.0	7.7	0.0	5.7
SUBTOTAL-OPER. & CAP. EXPEND	454.9	836.1	881.2	601.4	360.5	402.6	658.3	776.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	23.8	0.0	63.6	0.0	0.0	80.0
INTEREST & FISCAL CHARGES	0.0	0.0	6.3	0.0	6.3	0.0	0.0	17.3
TOTAL DEBT SERVICE	0.0	0.0	30.2	0.0	70.0	0.0	0.0	97.3
SUBTOTAL - EXPENDITURES	454.9	836.1	911.4	601.4	430.5	402.6	658.3	874.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	454.9	836.1	911.4	601.4	430.5	402.6	658.3	874.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	288.5	0.0	133.5	0.0	0.0	640.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDA	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK
2019 POPULATION	705	712	4,573	1,410	36,475	155	521	404
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	218.5	177.1	725.7	236.6	7412.9	0.2	60.5	79.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.6	2.2	0.7	215.8	9.3	10.9	16.0
TOTAL TAXES	219.2	177.8	728.0	237.4	7628.7	9.6	71.4	95.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	151.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	0.0	0.0	0.1	1.5	0.0	0.0	0.0
STATE SHARED REVENUES	12.3	21.5	47.7	17.8	1465.1	2.4	31.9	20.8
STATE HIGHWAY AIDS	101.4	89.5	157.7	114.4	2355.7	147.8	146.3	124.7
ALL OTHER STATE AIDS	8.2	4.3	30.5	10.8	320.2	142.7	97.3	49.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.0	125.9	10.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	122.0	115.4	236.1	143.1	4268.6	303.7	275.5	194.8
LICENSES & PERMITS	5.5	1.9	95.3	11.1	484.6	1.2	0.3	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	104.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.7	39.4	234.6	1.9	1142.8	1.4	35.8	34.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	20.5	0.0	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.4	6.3	2.6	85.3	4.9	1.0	0.5
OTHER REVENUES	2.9	1.1	4.9	108.8	346.9	36.6	9.4	68.2
TOTAL MISCELLANEOUS REVENUES	3.1	1.6	11.2	111.5	432.2	41.6	10.5	68.7
SUBTOTAL - GENERAL REVENUES	353.7	336.2	1305.5	505.1	14233.5	357.6	393.7	395.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	353.7	336.2	1305.5	505.1	14333.5	357.6	393.7	395.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.2	63.4	157.1	99.9	2434.0	67.8	95.5	133.7
LAW ENFORCEMENT	0.0	0.0	0.9	0.0	144.2	0.0	0.0	0.0
FIRE	30.2	32.0	199.3	20.6	1487.7	49.2	18.8	15.7
AMBULANCE	0.0	0.0	97.4	0.0	722.2	0.0	15.5	14.3
OTHER PUBLIC SAFETY	0.4	0.0	26.7	10.4	206.5	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	160.1	137.8	516.9	383.2	5519.2	253.0	170.8	113.2
HIGHWAY CONSTRUCTION	15.8	0.0	0.0	0.0	771.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.5	0.0	72.2	4.0	7.1	5.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	39.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.3	39.6	59.2	4.5	1553.0	22.2	24.9	19.5
OTHER SANITATION	0.0	0.0	181.8	0.0	289.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.0	1.6	0.0	24.3	10.1	6.9	0.0
CULTURE & EDUCATION	0.1	0.0	0.0	0.0	8.5	0.0	2.0	0.0
PARKS & RECREATION	0.0	0.1	7.0	0.0	25.9	0.0	28.7	0.0
CONSERVATION & DEVELOPMENT	0.1	0.0	9.1	0.0	83.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	3.8	0.0	0.0	0.0	61.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	358.8	273.1	1259.1	518.7	13443.4	406.6	371.0	301.8
DEBT SERVICE								
PRINCIPAL	0.0	10.0	12.5	0.0	1260.1	0.0	42.7	38.5
INTEREST & FISCAL CHARGES	0.0	0.1	4.0	0.0	187.0	0.0	1.7	3.8
TOTAL DEBT SERVICE	0.0	10.1	16.5	0.0	1447.2	0.0	44.5	42.3
SUBTOTAL - EXPENDITURES	358.8	283.3	1275.6	518.7	14890.6	406.6	415.6	344.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	127.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	358.8	283.3	1275.6	518.7	15017.8	406.6	415.6	344.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	81.5	0.0	4858.3	0.0	51.2	85.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES	TOWN OF LAONA	TOWN OF LINCOLN	TOWN OF NASHVILLE
2019 POPULATION	328	87	663	351	316	1,197	959	1,075
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	70.2	0.0	179.1	185.9	193.7	514.8	311.1	280.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.0
OTHER TAXES	8.7	13.9	19.0	1.8	17.3	40.0	19.8	55.8
TOTAL TAXES	78.9	13.9	198.1	187.8	211.1	559.7	330.9	336.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0
STATE SHARED REVENUES	33.9	18.9	32.8	4.3	8.9	93.3	18.4	21.3
STATE HIGHWAY AIDS	122.4	32.3	75.0	94.9	241.8	175.0	190.9	166.0
ALL OTHER STATE AIDS	80.4	25.9	9.3	38.2	162.0	78.5	14.1	6.6
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	56.2	0.0	10.0	18.5	14.8	26.3
TOTAL INTERGOVERNMENTAL REV.	237.5	77.1	173.4	137.5	422.9	390.4	238.3	220.3
LICENSES & PERMITS	0.1	0.0	0.7	0.5	0.7	7.8	1.0	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	1.3	0.6	13.8	0.0	13.1	0.6	60.5
INTERG. CHG. FOR SERVICES	0.0	1.1	0.0	4.2	0.5	12.6	0.0	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.6	5.3	0.3	4.1	2.3	7.3	15.7	14.0
OTHER REVENUES	4.9	0.0	8.1	108.7	30.1	2.7	12.1	11.3
TOTAL MISCELLANEOUS REVENUES	18.6	5.4	8.4	112.9	32.4	10.1	27.9	25.4
SUBTOTAL - GENERAL REVENUES	335.4	99.1	381.5	456.8	667.7	995.3	598.8	646.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	335.4	99.1	381.5	456.8	667.7	998.1	598.8	646.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.3	56.7	52.3	53.2	92.2	125.4	100.4	132.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	69.2	0.0	0.0
FIRE	7.0	12.6	26.0	20.1	57.2	28.3	32.9	50.0
AMBULANCE	54.0	10.5	21.8	39.0	26.7	45.0	56.9	68.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	196.3	17.0	215.2	373.3	242.2	224.7	356.8	267.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	87.6	98.4	101.2	0.0	17.4
ROAD-RELATED FACILITIES	3.2	2.6	1.9	0.0	3.6	33.7	0.2	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.5	12.1	1.3	16.7	36.3	145.5	45.0	51.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.3	3.5	0.0	0.7	22.0	2.5	15.3
CULTURE & EDUCATION	0.0	0.0	0.0	1.0	0.0	73.0	0.0	0.0
PARKS & RECREATION	3.9	0.0	0.0	0.0	18.9	41.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	0.0	0.0	0.0	6.8	5.4	11.7	9.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	336.5	112.9	322.3	594.2	583.4	919.0	606.7	614.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	25.0	0.0	15.6	36.1	0.0	27.1
INTEREST & FISCAL CHARGES	0.0	0.0	2.7	0.0	3.5	6.8	0.0	15.0
TOTAL DEBT SERVICE	0.0	0.0	27.7	0.0	19.1	43.0	0.0	42.1
SUBTOTAL - EXPENDITURES	336.5	112.9	350.1	594.2	602.5	962.0	606.7	657.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	336.5	112.9	350.1	594.2	602.5	962.0	606.7	657.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	24.3	0.0	86.5	195.9	0.0	374.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN	TOWN OF BLOOMINGTON	TOWN OF BOSCOBEL	TOWN OF CASSVILLE
2019 POPULATION	42	133	1,158	7,389	788	358	372	409
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1.6	27.8	164.1	2070.0	288.5	279.4	38.9	143.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0
OTHER TAXES	12.1	4.0	8.0	237.1	0.6	9.9	1.3	2.0
TOTAL TAXES	13.7	31.8	172.1	2312.0	289.1	289.3	40.3	145.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	25.0	0.0	2.0	0.0	55.8
STATE SHARED REVENUES	0.6	23.6	96.7	408.3	66.2	42.3	50.4	66.1
STATE HIGHWAY AIDS	61.4	39.2	173.9	1792.3	184.0	115.1	14.9	133.7
ALL OTHER STATE AIDS	63.3	20.4	126.8	915.4	3.3	3.7	4.2	2.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	137.2	0.0	4.0	4.0	4.0
TOTAL INTERGOVERNMENTAL REV.	125.4	83.4	397.6	3278.4	253.6	167.2	73.6	262.3
LICENSES & PERMITS	0.0	0.1	3.7	19.9	0.5	0.2	0.6	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.9	0.0	11.5	174.9	23.7	11.4	0.8	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	96.6	117.4	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	3.0	72.9	2.8	0.4	0.5	0.1
OTHER REVENUES	11.2	0.0	5.6	309.5	9.3	25.4	0.0	0.1
TOTAL MISCELLANEOUS REVENUES	11.2	0.1	8.7	382.5	12.1	25.9	0.5	0.3
SUBTOTAL - GENERAL REVENUES	151.4	115.5	690.5	6286.5	579.2	494.1	115.9	409.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	2.8	325.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	151.4	115.5	690.5	6289.4	904.2	494.1	115.9	409.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.4	41.5	95.1	1144.6	49.6	45.5	34.6	39.0
LAW ENFORCEMENT	0.0	0.0	0.0	69.2	0.0	0.0	0.0	0.0
FIRE	6.1	7.5	33.3	365.2	22.7	13.3	12.7	50.0
AMBULANCE	0.6	2.5	132.0	487.3	3.5	1.4	0.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	38.5	22.0	169.7	2660.6	418.1	243.6	35.3	102.6
HIGHWAY CONSTRUCTION	52.4	0.0	153.3	510.6	236.9	0.0	0.0	118.7
ROAD-RELATED FACILITIES	0.4	3.5	24.7	93.8	2.2	0.0	2.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	9.7	46.2	442.1	13.8	17.7	24.6	11.1
OTHER SANITATION	0.0	0.0	0.0	3.5	0.0	1.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	63.3	4.3	1.0	0.0	3.5
CULTURE & EDUCATION	0.0	0.0	33.2	109.3	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	7.2	2.7	103.3	3.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	33.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	136.1	94.3	690.5	6090.8	754.7	324.4	110.1	325.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	185.1	111.0	120.0	10.0	25.7
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	33.8	1.0	2.4	0.6	1.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	218.9	112.0	122.4	10.6	26.9
SUBTOTAL - EXPENDITURES	136.1	94.3	690.5	6309.8	866.7	446.9	120.8	352.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	136.1	94.3	690.5	6309.8	866.7	446.9	120.8	352.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	817.8	214.0	0.0	10.0	50.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE
2019 POPULATION	258	395	546	602	415	500	1,138	518
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	119.5	211.2	192.8	205.3	154.3	232.9	218.3	196.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.6	0.3	0.1	1.0	1.7	0.0	8.3
TOTAL TAXES	119.5	212.8	193.1	205.5	155.4	234.6	218.4	204.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.7	20.3	46.2	28.8	30.4	37.1	70.5	33.9
STATE HIGHWAY AIDS	146.2	110.4	129.1	120.7	157.9	293.3	133.9	119.7
ALL OTHER STATE AIDS	9.3	2.8	3.0	3.1	397.9	2.0	5.4	9.6
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3
TOTAL INTERGOVERNMENTAL REV.	186.3	133.6	178.3	152.6	586.2	332.4	209.8	179.7
LICENSES & PERMITS	0.8	0.2	0.2	0.6	1.1	0.0	0.6	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
PUBLIC CHG. FOR SERVICES	0.0	1.5	1.7	0.0	6.3	7.2	0.5	3.6
INTERG. CHG. FOR SERVICES	0.0	0.0	8.7	0.0	0.0	0.0	8.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	0.1	0.0	0.3	0.3	4.4	1.0	0.1
OTHER REVENUES	0.4	0.1	25.6	1.4	27.6	0.1	0.0	0.6
TOTAL MISCELLANEOUS REVENUES	3.2	0.2	25.7	1.8	27.9	4.5	1.0	0.7
SUBTOTAL - GENERAL REVENUES	309.8	348.5	407.9	360.7	777.1	578.9	438.6	389.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	667.8	300.5	0.0	49.3
TOTAL REVENUE & OTHER FINANCING SOURCES	309.8	348.5	407.9	360.7	1444.9	879.4	438.6	438.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.2	55.7	59.1	30.6	38.0	100.7	52.3	44.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.4	36.0	56.4	26.0	822.5	13.1	36.9	25.4
AMBULANCE	5.5	2.5	4.0	0.0	1.9	7.6	13.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
HIGHWAY MAINTENANCE & ADM.	184.3	259.9	166.1	253.1	2.0	360.4	256.1	347.1
HIGHWAY CONSTRUCTION	0.0	0.0	103.2	0.0	476.8	81.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.4	8.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.8	6.5	14.4	25.5	19.0	11.9	50.7	6.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	22.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	6.3	2.6	0.0	4.8
CULTURE & EDUCATION	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	242.5	363.4	403.5	336.7	1375.2	599.8	409.8	428.2
DEBT SERVICE								
PRINCIPAL	0.0	12.9	36.5	19.4	40.0	190.5	0.0	22.2
INTEREST & FISCAL CHARGES	0.0	1.2	0.5	1.0	1.4	23.4	0.0	3.3
TOTAL DEBT SERVICE	0.0	14.2	37.1	20.5	41.4	213.9	0.0	25.6
SUBTOTAL - EXPENDITURES	242.5	377.7	440.7	357.3	1416.6	813.8	409.8	453.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	242.5	377.7	440.7	357.3	1416.6	813.8	409.8	453.8
TOTAL GENERAL OBLIGATION DEBT	0.0	27.0	0.0	16.8	707.8	559.2	0.0	95.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA
2019 POPULATION	2,237	555	804	288	602	168	302	564
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	471.0	152.2	303.4	166.4	152.4	39.3	102.3	136.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.5	1.1	0.5	1.0	3.5	3.4	0.0	1.3
TOTAL TAXES	474.5	153.3	303.9	167.5	156.0	42.7	102.3	137.4
SPECIAL ASSESSMENTS	12.8	0.0	0.0	0.0	0.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	84.5	48.3	48.2	24.8	40.8	26.6	15.1	43.5
STATE HIGHWAY AIDS	134.5	160.1	120.3	102.6	95.3	56.8	75.9	277.3
ALL OTHER STATE AIDS	40.4	3.7	4.3	1.7	3.7	11.5	2.8	2.5
OTHER LOCAL GOVERNMENT AIDS	28.3	0.0	0.0	4.0	1.4	0.0	0.0	7.0
TOTAL INTERGOVERNMENTAL REV.	287.8	212.3	172.9	133.2	141.3	95.0	93.9	330.4
LICENSES & PERMITS	5.5	0.2	1.2	0.0	0.1	0.0	0.0	0.2
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.3	11.4	2.0	4.6	2.1	0.2	0.1	4.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.8	0.0	0.0	0.0	20.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	3.3	0.3	1.1	0.5	0.1	0.1	0.0
OTHER REVENUES	2.6	0.9	4.2	1.1	2.7	1.0	11.3	1.1
TOTAL MISCELLANEOUS REVENUES	4.7	4.2	4.6	2.3	3.3	1.1	11.5	1.1
SUBTOTAL - GENERAL REVENUES	805.1	381.7	484.9	309.5	303.3	139.1	207.9	494.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	40.0	0.0	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	805.1	381.7	484.9	309.5	303.3	179.1	207.9	644.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.2	39.3	42.4	33.3	44.1	31.9	37.9	73.6
LAW ENFORCEMENT	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.3	8.5	27.6	11.9	18.3	4.1	12.0	26.3
AMBULANCE	13.3	0.0	7.6	0.9	0.0	0.6	0.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	269.7	162.8	202.4	279.6	161.7	117.0	112.6	151.3
HIGHWAY CONSTRUCTION	107.3	138.6	93.0	0.0	19.3	2.0	0.0	284.2
ROAD-RELATED FACILITIES	6.8	3.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.2	14.6	45.5	10.2	8.9	5.1	10.0	17.0
OTHER SANITATION	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.3	2.2	4.8	1.4	2.4	0.7	3.0	3.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	8.1	3.1	0.0	0.0	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	606.0	373.2	423.5	337.6	254.9	161.8	176.0	555.9
DEBT SERVICE								
PRINCIPAL	166.0	11.7	46.5	0.0	56.6	9.8	36.7	56.5
INTEREST & FISCAL CHARGES	3.6	0.9	1.4	0.0	9.3	0.6	0.7	6.0
TOTAL DEBT SERVICE	169.6	12.7	47.9	0.0	66.0	10.5	37.4	62.6
SUBTOTAL - EXPENDITURES	775.7	385.9	471.5	337.6	320.9	172.3	213.5	618.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	775.7	385.9	471.5	337.6	320.9	172.3	213.5	618.5
TOTAL GENERAL OBLIGATION DEBT	0.0	12.9	88.4	0.0	336.5	67.3	0.0	254.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE	TOWN OF POTOSI	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER
2019 POPULATION	776	537	734	344	1,567	855	810	848
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	78.8	196.7	129.3	152.2	313.8	214.1	163.9	140.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.6	0.5	2.4	3.1	8.8	1.6	1.3	2.5
TOTAL TAXES	88.5	197.2	131.7	155.3	322.7	215.7	165.2	143.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
STATE SHARED REVENUES	36.7	33.0	46.9	33.0	41.1	102.0	22.1	82.3
STATE HIGHWAY AIDS	77.3	103.4	102.9	93.2	101.8	176.0	164.6	105.4
ALL OTHER STATE AIDS	16.3	3.4	6.7	1.6	11.7	8.3	4.5	6.1
OTHER LOCAL GOVERNMENT AIDS	0.0	13.5	13.3	4.0	4.0	2.2	18.6	0.0
TOTAL INTERGOVERNMENTAL REV.	130.4	153.6	170.1	132.0	158.6	289.4	210.0	193.9
LICENSES & PERMITS	0.0	0.0	0.0	0.0	2.6	0.7	0.5	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	44.3	50.9	2.3	82.1	51.7	5.8	0.0
INTERG. CHG. FOR SERVICES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	0.1	0.9	0.6	2.6	7.8	0.6	0.0
OTHER REVENUES	1.5	2.0	1.8	6.2	1.1	11.7	1.3	2.9
TOTAL MISCELLANEOUS REVENUES	2.9	2.1	2.7	6.8	3.7	19.5	1.9	2.9
SUBTOTAL - GENERAL REVENUES	222.4	397.3	355.5	296.5	569.9	577.2	383.5	340.1
OTHER FINANCING SOURCES	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	222.4	437.3	355.5	296.5	569.9	577.2	383.5	340.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.7	33.4	41.6	31.7	54.2	71.4	41.3	50.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	46.6	28.6	24.1	10.7	60.9	35.3	253.0	32.2
AMBULANCE	0.0	0.0	3.1	1.3	14.8	21.3	5.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	130.2	95.6	192.5	224.8	177.6	299.0	237.7	185.7
HIGHWAY CONSTRUCTION	0.0	222.1	0.0	0.0	2.0	202.0	0.0	0.0
ROAD-RELATED FACILITIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.6	34.9	42.4	6.0	79.9	51.3	11.2	19.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	3.1	0.3	2.8	0.5	0.0
CULTURE & EDUCATION	1.5	0.0	0.0	0.0	0.0	1.1	0.0	0.0
PARKS & RECREATION	0.2	0.0	0.0	0.0	0.0	0.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.0	0.3	0.0	0.0	0.0	0.0	0.0	4.5
SUBTOTAL-OPER. & CAP. EXPEND	248.4	415.3	303.9	277.7	392.6	685.2	550.1	293.2
DEBT SERVICE								
PRINCIPAL	0.0	30.3	30.7	18.8	62.1	14.6	0.0	49.3
INTEREST & FISCAL CHARGES	0.0	1.2	2.8	4.0	8.8	0.9	0.0	5.4
TOTAL DEBT SERVICE	0.0	31.5	33.6	22.8	70.9	15.6	0.0	54.8
SUBTOTAL - EXPENDITURES	248.4	446.9	337.6	300.5	463.6	700.9	550.1	348.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	248.4	446.9	337.6	300.5	463.6	700.9	550.1	348.0
TOTAL GENERAL OBLIGATION DEBT	0.0	70.9	92.2	104.2	338.0	15.1	0.0	153.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY
2019 POPULATION	587	345	374	196	353	20,145	536	1,127
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	213.9	58.9	233.0	86.6	146.9	5933.9	165.8	279.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	9.2	1.0	1.5	0.0	87.5	1.6	1.4
TOTAL TAXES	217.7	68.1	234.1	88.1	146.9	6021.4	167.4	281.4
SPECIAL ASSESSMENTS	80.3	0.0	0.0	0.0	0.0	93.4	14.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	3.7	62.4	0.0	0.0
STATE SHARED REVENUES	54.7	33.0	25.5	20.9	20.7	1403.9	12.7	8.6
STATE HIGHWAY AIDS	261.4	57.8	107.8	52.7	77.7	4165.0	100.3	99.4
ALL OTHER STATE AIDS	6.9	4.1	2.2	3.7	6.4	600.8	4.9	16.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	39.8	169.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	323.0	95.0	135.6	77.3	148.6	6401.3	118.0	124.1
LICENSES & PERMITS	0.7	0.2	0.0	0.0	0.9	19.5	0.3	22.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.6	2.4	4.7	4.7	352.9	15.1	4.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	8.9	0.0	48.0	0.0	7.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.2	0.3	0.0	0.8	37.6	0.3	0.8
OTHER REVENUES	0.0	0.5	2.1	2.7	2.5	153.2	0.2	9.1
TOTAL MISCELLANEOUS REVENUES	0.8	0.8	2.5	2.7	3.3	190.8	0.5	9.9
SUBTOTAL - GENERAL REVENUES	622.7	165.8	374.7	181.9	304.6	13128.6	315.9	451.2
OTHER FINANCING SOURCES	0.0	0.0	140.0	50.0	0.0	1762.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	622.7	165.8	514.7	231.9	304.6	14891.3	315.9	451.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.9	35.3	36.6	33.8	37.3	1526.3	50.1	67.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	4.6	0.0	0.0
FIRE	71.0	20.9	19.3	5.4	8.8	1896.6	14.0	41.9
AMBULANCE	0.0	0.0	2.0	2.0	1.4	115.5	3.7	12.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.7	0.0	8.9
HIGHWAY MAINTENANCE & ADM.	487.4	121.7	202.3	107.9	178.8	6728.5	145.7	32.8
HIGHWAY CONSTRUCTION	0.0	0.0	70.0	0.0	0.0	2157.4	0.0	156.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	25.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	10.0	6.9	3.6	21.4	637.6	6.3	16.8
OTHER SANITATION	0.0	0.0	0.0	1.0	0.0	74.6	5.4	5.0
HEALTH & HUMAN SERVICES	0.0	1.2	2.0	0.1	4.0	59.4	1.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	3.9	0.0	38.3
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	15.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	0.0	0.0	0.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.0	0.0	0.0	9.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	595.4	190.0	339.2	154.0	252.0	13260.7	227.0	380.1
DEBT SERVICE								
PRINCIPAL	35.0	0.0	83.3	61.8	0.0	1358.9	18.2	25.7
INTEREST & FISCAL CHARGES	0.9	0.0	5.0	2.7	0.0	91.6	0.0	4.0
TOTAL DEBT SERVICE	35.9	0.0	88.4	64.5	0.0	1450.5	18.2	29.7
SUBTOTAL - EXPENDITURES	631.4	190.0	427.7	218.5	252.0	14711.3	245.2	409.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	631.4	190.0	427.7	218.5	252.0	14711.3	245.2	409.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	283.1	152.1	0.0	3649.6	64.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER	TOWN OF JEFFERSON	TOWN OF JORDAN	TOWN OF MONROE
2019 POPULATION	1,141	803	1,169	1,777	2,121	1,224	627	1,264
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	537.6	276.6	321.2	386.0	491.2	275.6	247.0	151.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
OTHER TAXES	1.3	3.7	1.7	3.2	1.0	0.0	2.5	0.7
TOTAL TAXES	539.0	280.4	322.9	389.3	492.3	275.6	249.6	152.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.4	30.6	25.0	16.3	14.3	29.8	16.4	25.3
STATE HIGHWAY AIDS	101.2	138.8	147.9	98.8	100.8	138.9	105.5	78.5
ALL OTHER STATE AIDS	13.2	6.8	7.5	9.7	13.9	10.4	6.0	23.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	38.9	1.2	2.0	37.5	0.0	7.6
TOTAL INTERGOVERNMENTAL REV.	126.0	176.3	219.4	126.1	131.2	216.7	128.0	135.3
LICENSES & PERMITS	5.0	0.8	2.7	10.4	61.0	8.1	2.9	10.6
FINES, FORFEITS & PENALTIES	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.9	5.7	7.5	7.2	10.1	23.0	0.4	56.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.5	1.3	2.1	1.1	11.6	0.5	0.7	0.5
OTHER REVENUES	14.9	2.6	1.2	5.8	2.0	0.0	0.9	2.6
TOTAL MISCELLANEOUS REVENUES	30.5	3.9	3.3	6.9	13.7	0.5	1.6	3.1
SUBTOTAL - GENERAL REVENUES	720.5	467.2	559.9	540.1	708.5	524.2	382.8	358.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	369.0	0.0	100.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	720.5	467.2	559.9	540.1	1077.5	524.2	482.8	358.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.0	43.7	78.1	94.7	97.2	68.6	58.6	55.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	205.1	32.9	49.1	97.0	65.7	36.1	31.9	48.2
AMBULANCE	45.1	0.0	0.0	0.0	18.4	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.3	0.0	8.3	26.1	4.0	0.0	0.8
HIGHWAY MAINTENANCE & ADM.	182.3	300.8	322.5	113.9	297.7	78.5	236.2	184.1
HIGHWAY CONSTRUCTION	71.0	0.0	0.0	120.5	0.0	239.3	99.6	0.0
ROAD-RELATED FACILITIES	0.0	0.1	0.4	0.0	0.8	7.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.2	21.6	25.3	111.9	48.6	16.2	16.4	20.3
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	1.6	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	15.0	9.3	5.4	29.4	5.0	1.8	1.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	1.8	0.0	0.0	0.0	0.5	12.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.3	0.0	0.0	0.0	0.6	0.0	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	11.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	616.3	414.9	496.6	551.9	588.5	468.8	445.0	310.2
DEBT SERVICE								
PRINCIPAL	195.4	34.0	0.0	0.0	122.6	57.2	94.8	0.0
INTEREST & FISCAL CHARGES	16.6	4.0	0.0	0.0	3.5	3.4	3.9	0.0
TOTAL DEBT SERVICE	212.1	38.0	0.0	0.0	126.1	60.6	98.7	0.0
SUBTOTAL - EXPENDITURES	828.4	453.0	496.6	551.9	714.6	529.4	543.7	310.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	828.4	453.0	496.6	551.9	714.6	529.4	543.7	310.2
TOTAL GENERAL OBLIGATION DEBT	372.1	105.4	0.0	0.0	369.0	61.2	24.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON	TOWN OF YORK	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN
2019 POPULATION	605	1,391	906	1,026	824	968	17,509	1,139
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	260.8	778.8	229.8	160.3	213.5	240.2	5016.3	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.5	0.0	0.0	0.0	0.0	0.0	1.2	0.0
OTHER TAXES	0.8	0.0	0.2	0.3	1.6	2.6	23.4	0.0
TOTAL TAXES	262.3	778.8	230.0	160.6	215.1	242.9	5040.9	0.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	14.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.8	10.1	10.2	10.0	7.7	7.1	251.1	14.0
STATE HIGHWAY AIDS	104.1	99.0	122.3	105.6	103.5	98.3	1743.6	72.1
ALL OTHER STATE AIDS	3.9	10.1	5.3	7.7	5.4	6.6	151.8	5.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.6	0.0	33.4	2.0	123.4	0.0
TOTAL INTERGOVERNMENTAL REV.	122.9	119.3	138.4	123.4	150.2	114.1	2270.0	91.7
LICENSES & PERMITS	3.0	56.1	5.0	4.9	6.7	18.6	219.7	4.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
PUBLIC CHG. FOR SERVICES	18.9	115.1	0.9	0.2	2.3	1.2	289.3	492.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	19.8	2.6	0.8	0.3	0.7	59.8	79.3
OTHER REVENUES	1.2	0.0	3.1	10.1	4.2	10.8	69.2	2.3
TOTAL MISCELLANEOUS REVENUES	1.8	19.8	5.7	10.9	4.6	11.5	129.0	81.6
SUBTOTAL - GENERAL REVENUES	409.1	1089.2	380.3	300.1	379.0	388.5	7975.4	671.0
OTHER FINANCING SOURCES	0.0	250.0	0.0	0.0	185.0	30.0	934.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	409.1	1339.2	380.3	300.1	564.0	418.5	8909.4	671.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.1	161.3	78.9	36.7	50.3	61.7	1115.7	115.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
FIRE	30.7	249.1	45.6	52.1	48.1	50.0	1098.3	40.0
AMBULANCE	14.3	25.2	0.0	0.6	2.0	0.0	121.7	20.3
OTHER PUBLIC SAFETY	4.8	4.4	0.0	5.1	4.0	0.0	67.2	0.0
HIGHWAY MAINTENANCE & ADM.	88.7	338.6	114.9	91.1	286.2	244.6	3059.4	141.0
HIGHWAY CONSTRUCTION	260.0	613.3	235.4	73.2	87.2	0.0	1956.6	228.5
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.0	0.0	0.0	8.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.0	116.1	7.5	8.3	16.8	31.7	497.8	0.0
OTHER SANITATION	0.0	2.8	0.0	0.0	0.0	0.0	15.3	6.6
HEALTH & HUMAN SERVICES	0.1	0.0	6.4	5.4	1.3	0.3	84.0	1.2
CULTURE & EDUCATION	0.0	73.2	0.0	0.0	0.0	0.0	114.6	5.5
PARKS & RECREATION	0.0	8.2	0.0	0.0	0.0	0.0	22.6	0.0
CONSERVATION & DEVELOPMENT	0.5	0.1	0.0	0.1	11.1	3.3	17.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.0	19.9	33.5	109.8
SUBTOTAL-OPER. & CAP. EXPEND	437.6	1593.2	488.9	273.0	509.4	411.7	8213.6	669.1
DEBT SERVICE								
PRINCIPAL	11.0	270.1	0.0	0.0	74.1	6.0	909.4	0.0
INTEREST & FISCAL CHARGES	1.4	66.8	0.0	0.0	11.1	0.4	115.5	0.0
TOTAL DEBT SERVICE	12.5	337.0	0.0	0.0	85.2	6.4	1024.9	0.0
SUBTOTAL - EXPENDITURES	450.1	1930.2	488.9	273.0	594.7	418.1	9238.6	669.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	450.1	1930.2	488.9	273.0	594.7	418.1	9238.6	669.1
TOTAL GENERAL OBLIGATION DEBT	42.0	2047.1	0.0	0.0	314.3	24.0	3424.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE
2019 POPULATION	1,862	1,165	1,097	555	1,052	545	1,448	353
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	924.4	618.1	189.3	165.0	143.4	176.9	347.0	90.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	49.2	15.7	3.1	0.0	2.4	4.5	3.8	3.4
TOTAL TAXES	977.6	633.9	192.4	165.0	145.8	181.4	350.8	93.6
SPECIAL ASSESSMENTS	14.2	0.0	0.0	0.0	0.0	0.0	4.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.7	31.7	41.5	24.6	33.5	6.1	22.2	13.4
STATE HIGHWAY AIDS	113.3	138.8	42.2	80.7	88.7	134.4	89.6	58.2
ALL OTHER STATE AIDS	16.1	13.0	7.6	4.3	4.4	5.2	14.0	7.9
OTHER LOCAL GOVERNMENT AIDS	26.3	0.0	0.0	0.0	2.8	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	187.6	183.6	91.4	109.7	129.6	145.7	126.0	79.5
LICENSES & PERMITS	76.9	19.6	7.8	1.5	3.3	12.7	12.8	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
PUBLIC CHG. FOR SERVICES	0.2	10.7	0.0	0.0	1.3	3.0	5.2	2.6
INTERG. CHG. FOR SERVICES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	1.6	1.0	0.8	5.2	0.1	3.2	0.0
OTHER REVENUES	2.9	11.8	3.8	17.1	0.5	30.5	2.0	1.9
TOTAL MISCELLANEOUS REVENUES	5.9	13.4	4.9	17.9	5.8	30.6	5.2	2.0
SUBTOTAL - GENERAL REVENUES	1264.8	861.4	296.6	294.1	286.1	373.7	504.3	179.6
OTHER FINANCING SOURCES	172.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1437.4	861.4	296.6	294.1	286.1	373.7	504.3	179.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.7	92.8	56.4	52.1	55.8	42.6	62.8	45.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0
FIRE	147.4	47.9	28.0	25.1	21.3	28.4	67.4	7.2
AMBULANCE	54.1	13.1	9.7	10.5	9.7	5.8	34.1	12.7
OTHER PUBLIC SAFETY	33.4	0.4	6.5	1.2	2.6	6.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	301.0	112.6	149.4	255.3	77.9	183.6	186.8	74.7
HIGHWAY CONSTRUCTION	339.2	352.3	0.0	0.0	151.2	0.0	206.4	0.0
ROAD-RELATED FACILITIES	3.5	0.0	4.4	0.0	2.2	0.1	1.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	74.9	2.4	30.4	0.0	6.3	2.3	8.3	1.7
OTHER SANITATION	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12.5	2.8	1.8	1.1	8.4	2.1	1.1	3.2
CULTURE & EDUCATION	120.2	0.0	6.5	0.0	0.0	1.2	0.0	0.0
PARKS & RECREATION	16.0	2.6	1.7	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1246.0	629.1	296.3	345.4	337.4	273.2	568.6	145.1
DEBT SERVICE								
PRINCIPAL	199.4	0.0	27.5	0.0	0.0	21.6	0.0	28.2
INTEREST & FISCAL CHARGES	11.6	0.0	7.3	0.0	0.0	8.8	0.0	6.2
TOTAL DEBT SERVICE	211.0	0.0	34.9	0.0	0.0	30.5	0.0	34.4
SUBTOTAL - EXPENDITURES	1457.0	629.1	331.2	345.4	337.4	303.8	568.6	179.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1457.0	629.1	331.2	345.4	337.4	303.8	568.6	179.6
TOTAL GENERAL OBLIGATION DEBT	300.8	0.0	280.6	0.0	0.0	241.2	0.0	164.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE	TOWN OF DODGEVILLE	TOWN OF EDEN	TOWN OF HIGHLAND
2019 POPULATION	407	9,623	1,505	1,089	313	1,716	369	775
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	53.1	2707.7	240.3	357.3	186.4	461.1	83.3	287.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	4.0	0.0	0.7	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	83.0	58.4	18.5	12.1	0.2	4.5	17.8
TOTAL TAXES	53.8	2794.7	298.7	376.6	198.6	461.3	87.9	305.2
SPECIAL ASSESSMENTS	0.0	18.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.7	237.8	24.2	18.0	10.3	29.9	124.0	19.0
STATE HIGHWAY AIDS	53.4	871.7	185.2	138.0	99.7	169.6	85.1	213.5
ALL OTHER STATE AIDS	9.8	88.4	70.6	19.6	9.0	57.4	5.0	6.6
OTHER LOCAL GOVERNMENT AIDS	0.0	29.1	0.0	45.4	0.0	3.4	0.0	1.9
TOTAL INTERGOVERNMENTAL REV.	82.0	1227.2	280.1	221.2	119.0	260.4	214.3	241.1
LICENSES & PERMITS	1.6	142.0	19.5	19.5	1.9	21.7	0.7	2.4
FINES, FORFEITS & PENALTIES	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	516.3	13.6	55.8	3.8	10.9	0.7	0.1
INTERG. CHG. FOR SERVICES	0.0	2.2	10.3	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	95.2	8.3	11.8	1.7	16.3	1.9	0.2
OTHER REVENUES	0.2	73.4	0.0	71.8	0.7	2.6	0.2	0.3
TOTAL MISCELLANEOUS REVENUES	1.0	168.6	8.3	83.6	2.4	18.9	2.1	0.6
SUBTOTAL - GENERAL REVENUES	138.5	4870.5	630.7	756.9	326.0	773.5	305.8	549.6
OTHER FINANCING SOURCES	0.0	172.5	0.0	224.1	0.0	0.0	225.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	138.5	5043.1	630.7	981.0	326.0	773.5	530.8	549.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.9	671.9	64.9	166.0	45.4	124.5	42.7	61.1
LAW ENFORCEMENT	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.9	424.0	68.2	117.5	40.3	68.1	238.9	33.3
AMBULANCE	13.1	183.3	0.0	9.3	0.0	19.5	4.4	6.7
OTHER PUBLIC SAFETY	0.0	51.1	0.0	8.4	0.3	10.0	0.0	1.5
HIGHWAY MAINTENANCE & ADM.	0.0	1482.7	355.5	516.6	130.9	205.6	220.4	356.2
HIGHWAY CONSTRUCTION	109.5	1387.3	0.0	26.6	0.0	252.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	11.8	0.0	0.0	0.0	0.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.8	129.5	12.5	49.0	11.0	27.4	9.3	15.8
OTHER SANITATION	0.0	8.5	0.0	0.0	4.2	0.0	0.0	3.5
HEALTH & HUMAN SERVICES	0.0	34.4	0.6	0.0	0.1	7.5	1.6	0.3
CULTURE & EDUCATION	0.0	133.4	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	20.4	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	21.7	0.0	11.2	0.0	2.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	110.9	0.0	0.0	0.0	0.0	0.0	1.0
SUBTOTAL-OPER. & CAP. EXPEND	163.3	4673.9	501.9	905.0	232.4	718.0	517.5	479.9
DEBT SERVICE								
PRINCIPAL	0.0	276.8	111.5	88.1	35.4	38.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	34.0	0.0	5.0	2.9	1.6	0.7	0.0
TOTAL DEBT SERVICE	0.0	310.9	111.5	93.1	38.3	40.0	0.7	0.0
SUBTOTAL - EXPENDITURES	163.3	4984.8	613.4	998.1	270.7	758.0	518.2	479.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	163.3	4984.8	613.4	998.1	270.7	758.0	518.2	479.9
TOTAL GENERAL OBLIGATION DEBT	0.0	987.6	161.1	209.7	81.6	67.5	225.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI	TOWN OF RIDGWAY	TOWN OF WALDWICK	TOWN OF WYOMING
2019 POPULATION	845	586	1,061	603	400	579	480	304
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	279.2	167.9	249.9	361.1	99.4	296.7	124.7	196.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
OTHER TAXES	6.2	0.7	3.3	7.1	16.2	18.5	1.4	25.9
TOTAL TAXES	285.5	168.7	253.2	368.2	115.6	315.3	126.2	224.6
SPECIAL ASSESSMENTS	3.7	0.0	0.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.2	19.3	24.8	15.3	12.5	10.4	16.3	8.3
STATE HIGHWAY AIDS	126.7	92.6	125.5	93.7	88.9	116.4	76.8	96.5
ALL OTHER STATE AIDS	3.8	2.9	8.0	3.3	16.1	21.9	2.2	13.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.8
TOTAL INTERGOVERNMENTAL REV.	149.8	114.9	158.3	112.8	117.6	148.7	95.4	119.4
LICENSES & PERMITS	1.4	0.2	4.6	4.9	0.4	8.9	0.4	7.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	7.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.1	1.9	43.5	58.1	27.6	39.9	0.9	0.0
INTERG. CHG. FOR SERVICES	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	0.7	0.9	8.1	0.1	9.1	3.9	0.1
OTHER REVENUES	0.0	1.9	11.8	1.6	1.0	3.0	0.6	1.2
TOTAL MISCELLANEOUS REVENUES	3.2	2.6	12.8	9.7	1.1	12.1	4.6	1.3
SUBTOTAL - GENERAL REVENUES	445.8	289.3	472.9	553.7	262.5	532.6	227.7	353.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	67.3	0.0	0.0	150.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	445.8	289.3	472.9	621.0	262.5	532.6	377.7	353.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.8	60.3	74.1	298.0	41.2	82.9	38.2	47.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	39.7	27.5	48.3	69.7	24.0	48.9	40.1	73.1
AMBULANCE	10.4	4.1	11.6	7.1	12.8	3.1	5.9	2.5
OTHER PUBLIC SAFETY	0.4	0.0	0.0	3.5	0.0	4.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	198.3	139.6	179.2	824.9	156.0	315.0	285.1	165.6
HIGHWAY CONSTRUCTION	100.5	0.0	85.4	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.1	1.3	0.0	0.0	0.0	0.0	1.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.2	11.8	39.8	38.2	8.5	39.5	2.6	24.8
OTHER SANITATION	3.7	0.4	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	0.5	0.1	3.3	0.0	2.4	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.5	5.3	0.0	2.6	0.0	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.3	1.0	2.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	455.2	245.9	439.5	1250.5	243.6	502.4	373.8	315.8
DEBT SERVICE								
PRINCIPAL	20.3	128.9	47.9	78.1	9.7	34.1	0.0	24.7
INTEREST & FISCAL CHARGES	0.5	8.6	4.6	27.8	0.8	2.6	0.0	1.5
TOTAL DEBT SERVICE	20.9	137.6	52.6	106.0	10.6	36.7	0.0	26.3
SUBTOTAL - EXPENDITURES	476.1	383.6	492.1	1356.6	254.3	539.1	373.8	342.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	476.1	383.6	492.1	1356.6	254.3	539.1	373.8	342.1
TOTAL GENERAL OBLIGATION DEBT	20.6	76.8	198.5	821.8	30.5	88.9	150.0	25.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA
2019 POPULATION	10,625	56	155	161	502	202	1,442	302
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3391.2	29.7	33.6	42.0	153.8	35.8	1234.7	262.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.4	0.0	0.0	0.0	0.0	33.2	0.0	0.0
OTHER TAXES	191.5	9.1	6.1	5.5	60.4	28.6	127.0	36.8
TOTAL TAXES	3586.1	38.8	39.8	47.5	214.3	97.7	1361.7	299.5
SPECIAL ASSESSMENTS	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	352.2	11.6	15.3	25.5	71.6	29.6	35.2	7.8
STATE HIGHWAY AIDS	1708.8	171.2	92.0	78.9	197.9	120.4	412.0	164.8
ALL OTHER STATE AIDS	240.5	16.8	48.4	5.0	3.4	13.0	104.3	14.3
OTHER LOCAL GOVERNMENT AIDS	52.0	52.9	20.2	43.5	12.7	35.6	57.8	15.5
TOTAL INTERGOVERNMENTAL REV.	2353.6	252.6	176.0	153.1	285.8	198.7	609.5	202.5
LICENSES & PERMITS	94.8	0.5	0.9	0.0	1.8	1.0	27.7	1.8
FINES, FORFEITS & PENALTIES	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	259.5	2.8	0.0	3.9	29.5	2.1	88.4	10.3
INTERG. CHG. FOR SERVICES	11.1	0.0	1.6	0.0	6.3	0.0	7.2	32.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	66.6	1.8	0.6	1.5	0.8	1.0	12.1	2.4
OTHER REVENUES	97.1	0.5	6.0	8.4	3.7	4.5	65.6	12.5
TOTAL MISCELLANEOUS REVENUES	163.8	2.4	6.6	10.0	4.5	5.5	77.7	14.9
SUBTOTAL - GENERAL REVENUES	6480.8	297.2	225.0	214.7	542.4	305.2	2172.3	561.6
OTHER FINANCING SOURCES	666.4	0.0	61.9	0.0	0.0	0.0	249.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7147.2	297.2	287.0	214.7	542.4	305.2	2421.4	561.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1225.3	54.7	35.9	41.3	65.2	72.2	236.3	93.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	938.2	5.9	2.0	6.0	12.4	57.2	184.2	15.7
AMBULANCE	97.9	1.2	3.6	3.5	11.0	4.6	263.1	7.4
OTHER PUBLIC SAFETY	29.0	0.0	0.0	0.0	0.0	0.0	0.0	18.1
HIGHWAY MAINTENANCE & ADM.	4049.4	186.5	164.5	110.6	237.9	170.1	789.8	342.6
HIGHWAY CONSTRUCTION	465.4	0.0	34.0	0.0	75.5	0.0	319.8	121.0
ROAD-RELATED FACILITIES	4.4	3.4	0.0	1.5	2.3	5.2	14.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	311.9	6.8	1.3	0.3	6.2	0.0	43.3	13.0
OTHER SANITATION	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	18.9	0.2	0.0	0.3	0.0	3.8	25.1	0.5
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	0.0	0.5	219.8	0.0
PARKS & RECREATION	0.8	0.4	0.0	0.1	3.0	0.1	39.0	0.0
CONSERVATION & DEVELOPMENT	23.1	0.0	0.0	0.0	35.5	0.0	98.9	0.0
ALL OTHER EXPENDITURES	5.0	0.0	0.0	5.4	3.4	0.0	1.7	1.2
SUBTOTAL-OPER. & CAP. EXPEND	7181.9	259.5	241.5	169.3	452.7	314.1	2235.8	613.3
DEBT SERVICE								
PRINCIPAL	617.5	0.0	11.3	15.0	20.7	16.6	16.1	0.0
INTEREST & FISCAL CHARGES	57.1	0.0	3.9	1.3	2.7	1.1	5.1	0.0
TOTAL DEBT SERVICE	674.7	0.0	15.3	16.4	23.4	17.7	21.3	0.0
SUBTOTAL - EXPENDITURES	7856.6	259.5	256.8	185.7	476.2	331.9	2257.1	613.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7856.6	259.5	256.8	185.7	476.2	331.9	2257.1	613.3
TOTAL GENERAL OBLIGATION DEBT	2157.7	0.0	143.1	31.4	44.1	49.2	265.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	741.7	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	274.9	0.0	0.0

	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF
2019 POPULATION	159	316	285	3,580	1,388	1,241	1,106	131
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15.7	160.6	139.8	2108.7	199.8	125.4	143.7	54.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	33.2	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	16.9	29.8	320.9	8.8	13.2	27.8	2.7
TOTAL TAXES	15.9	177.6	169.7	2462.9	208.7	138.7	171.6	57.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	17.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.2	41.7	8.3	291.2	36.3	21.8	47.0	2.6
STATE HIGHWAY AIDS	76.5	156.9	106.6	1577.6	127.3	170.5	164.0	90.9
ALL OTHER STATE AIDS	15.7	13.0	42.1	276.4	41.1	48.3	8.3	11.9
OTHER LOCAL GOVERNMENT AIDS	33.5	16.5	0.0	288.6	0.0	42.3	3.4	0.0
TOTAL INTERGOVERNMENTAL REV.	170.0	228.3	157.0	2433.9	204.7	283.0	222.8	105.5
LICENSES & PERMITS	0.4	0.4	1.8	36.7	14.6	2.1	6.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.3	17.5	14.5	179.5	24.6	3.5	7.7	0.0
INTERG. CHG. FOR SERVICES	0.0	10.4	0.0	58.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	2.3	22.9	0.3	0.7	0.5	0.2
OTHER REVENUES	1.3	8.1	9.1	120.1	38.1	0.3	0.6	0.0
TOTAL MISCELLANEOUS REVENUES	1.6	8.1	11.4	143.1	38.4	1.1	1.1	0.2
SUBTOTAL - GENERAL REVENUES	198.3	442.6	354.5	5314.3	509.1	428.6	410.1	163.2
OTHER FINANCING SOURCES	0.0	120.8	0.0	431.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	198.3	563.4	354.5	5746.3	509.1	428.6	410.1	163.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.1	53.4	82.4	777.1	157.4	65.4	65.1	25.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	35.2	19.8	17.2	356.1	25.8	17.6	21.7	9.7
AMBULANCE	3.6	7.1	5.1	310.7	0.0	0.0	0.0	0.6
OTHER PUBLIC SAFETY	0.0	0.0	16.9	35.0	11.0	0.5	15.3	0.0
HIGHWAY MAINTENANCE & ADM.	50.0	396.5	131.6	2580.4	297.1	161.0	122.8	178.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	550.5	0.0	60.7	161.3	0.0
ROAD-RELATED FACILITIES	4.1	3.8	0.0	34.9	6.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	6.1	19.9	105.8	1.6	0.0	3.0	3.6
OTHER SANITATION	0.0	5.6	0.0	5.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.6	0.0	32.7	0.0	0.4	1.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	220.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	42.8	0.0	41.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.2	0.0	134.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.8	0.0	13.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	143.8	497.4	273.2	5200.9	499.9	347.0	391.2	217.6
DEBT SERVICE								
PRINCIPAL	0.0	68.4	41.2	189.5	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	8.0	3.1	25.5	0.0	0.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	76.4	44.3	215.1	0.0	0.4	0.0	0.0
SUBTOTAL - EXPENDITURES	143.8	573.9	317.6	5416.0	499.9	347.5	391.2	217.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	143.8	573.9	317.6	5416.0	499.9	347.5	391.2	217.6
TOTAL GENERAL OBLIGATION DEBT	133.2	322.4	104.3	1093.2	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	94.6	0.0	0.0	836.4	0.0	0.0	0.0	0.0
EXPENSES	120.8	0.0	0.0	395.8	0.0	0.0	0.0	0.0

	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN	TOWN OF GARDEN VALLEY	TOWN OF GARFIELD	TOWN OF HIXTON
2019 POPULATION	2,885	181	501	313	458	431	692	672
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	271.6	98.2	153.4	208.5	126.6	118.0	166.0	158.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	236.6	18.2	20.1	7.8	0.6	11.1	15.8	13.4
TOTAL TAXES	508.3	116.4	173.5	216.3	127.2	129.1	181.9	171.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	148.9	8.2	36.5	33.6	36.5	31.8	33.2	86.8
STATE HIGHWAY AIDS	112.6	117.0	120.2	101.6	80.7	128.1	79.7	108.8
ALL OTHER STATE AIDS	54.1	41.0	4.8	5.0	1.5	2.0	17.0	5.9
OTHER LOCAL GOVERNMENT AIDS	14.2	33.2	0.0	0.0	0.0	1.2	8.1	0.0
TOTAL INTERGOVERNMENTAL REV.	329.9	199.5	161.6	140.2	118.7	163.2	138.1	201.5
LICENSES & PERMITS	9.6	0.9	2.3	0.0	2.9	2.6	1.5	1.2
FINES, FORFEITS & PENALTIES	0.8	0.0	0.0	0.0	0.0	0.0	2.3	0.0
PUBLIC CHG. FOR SERVICES	8.0	7.3	2.4	2.4	2.8	0.2	19.5	6.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	0.0	0.3	1.5	0.5	0.2	2.3	0.2
OTHER REVENUES	10.0	24.5	6.0	37.6	29.0	2.1	11.4	0.5
TOTAL MISCELLANEOUS REVENUES	12.0	24.5	6.4	39.1	29.6	2.3	13.7	0.7
SUBTOTAL - GENERAL REVENUES	868.8	348.7	346.4	398.1	281.4	297.6	359.1	382.1
OTHER FINANCING SOURCES	0.0	0.0	52.3	0.0	0.0	116.6	100.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	868.8	348.7	398.7	398.1	281.4	414.3	459.1	382.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	127.2	65.8	43.2	52.1	40.5	50.0	58.2	41.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.1	5.1	34.4	47.0	16.0	8.8	51.1	112.9
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	7.0	0.0	0.0	0.0	1.9	1.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	275.2	152.7	229.3	374.5	200.6	204.6	188.0	176.5
HIGHWAY CONSTRUCTION	60.0	118.5	0.0	0.0	0.0	4.1	13.6	93.2
ROAD-RELATED FACILITIES	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	120.3	7.8	12.5	8.2	7.5	1.5	15.3	2.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.0	1.1	0.0	0.0	6.3	0.0	2.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	193.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	828.8	350.5	320.6	482.0	266.7	277.6	326.3	428.9
DEBT SERVICE								
PRINCIPAL	16.8	0.0	50.8	14.8	0.0	116.6	22.2	0.0
INTEREST & FISCAL CHARGES	0.4	0.0	7.3	0.4	0.0	0.0	25.6	0.0
TOTAL DEBT SERVICE	17.2	0.0	58.1	15.2	0.0	116.6	47.9	0.0
SUBTOTAL - EXPENDITURES	846.0	350.5	378.8	497.3	266.7	394.2	374.2	428.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	846.0	350.5	378.8	497.3	266.7	394.2	374.2	428.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	219.3	0.0	0.0	116.6	735.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD
2019 POPULATION	784	313	531	718	506	167	509	662
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	235.0	47.3	0.0	64.3	119.8	16.7	80.0	88.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.5	14.1	1.0	10.5	11.3	0.6	3.1	6.1
TOTAL TAXES	247.5	61.5	1.0	74.9	131.1	17.3	83.1	94.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
STATE SHARED REVENUES	25.3	8.0	24.2	20.5	27.9	18.5	40.8	57.6
STATE HIGHWAY AIDS	106.5	135.0	224.0	137.4	65.4	266.7	67.8	117.2
ALL OTHER STATE AIDS	4.7	35.5	21.4	5.0	2.0	1.8	7.0	1.7
OTHER LOCAL GOVERNMENT AIDS	1.2	6.3	0.0	12.3	0.0	0.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	137.8	185.0	269.7	175.4	95.4	287.9	118.5	176.7
LICENSES & PERMITS	1.0	0.3	0.2	4.3	1.3	1.5	2.2	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	0.0	2.1	7.8	3.2	1.4	10.0	15.8
INTERG. CHG. FOR SERVICES	0.0	4.1	0.0	0.0	0.0	1.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.1	0.0	5.6	0.6	2.5	1.7	0.0
OTHER REVENUES	0.8	12.5	11.8	48.0	15.3	42.6	0.0	14.6
TOTAL MISCELLANEOUS REVENUES	2.2	12.6	11.9	53.7	15.9	45.2	1.7	14.6
SUBTOTAL - GENERAL REVENUES	388.8	263.7	285.0	316.3	247.0	355.2	215.6	305.3
OTHER FINANCING SOURCES	107.6	0.0	0.0	0.0	0.0	0.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	496.5	263.7	285.0	316.3	247.0	355.2	215.6	355.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.0	60.3	31.5	91.2	36.0	49.7	44.7	41.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
FIRE	21.2	16.2	1.8	13.6	17.4	4.8	16.5	64.9
AMBULANCE	0.0	1.5	0.0	1.5	3.8	0.0	3.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	3.4	0.0	0.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	209.5	0.0	236.8	198.6	94.2	354.2	123.3	241.4
HIGHWAY CONSTRUCTION	189.7	173.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	4.5	2.3	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	6.6	0.0	9.6	8.0	10.8	8.8	3.7
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	0.0	0.0	3.0	0.0	3.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.1	0.0	4.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	486.3	258.6	270.2	319.2	162.5	430.8	202.1	353.9
DEBT SERVICE								
PRINCIPAL	65.8	22.1	13.8	0.0	27.0	0.0	10.3	28.3
INTEREST & FISCAL CHARGES	1.3	0.0	0.0	0.0	9.0	0.0	0.3	3.9
TOTAL DEBT SERVICE	67.2	22.1	13.8	0.0	36.0	0.0	10.6	32.3
SUBTOTAL - EXPENDITURES	553.6	280.7	284.0	319.2	198.5	430.8	212.8	386.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	553.6	280.7	284.0	319.2	198.5	430.8	212.8	386.3
TOTAL GENERAL OBLIGATION DEBT	41.7	77.8	55.6	0.0	196.5	0.0	13.1	138.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD	TOWN OF FARMINGTON	TOWN OF HEBRON	TOWN OF IXONIA
2019 POPULATION	613	14,802	1,462	786	2,074	1,380	1,110	4,891
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	116.4	2592.9	325.7	121.7	344.8	75.3	272.2	1745.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	436.1	2.1	0.0	0.2	1.5	0.8	0.3
TOTAL TAXES	116.4	3029.0	327.9	121.7	345.0	76.8	273.0	1745.6
SPECIAL ASSESSMENTS	0.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.2	788.0	30.3	10.4	34.5	23.0	15.3	76.1
STATE HIGHWAY AIDS	113.2	2635.5	83.7	84.3	121.0	130.5	88.4	170.2
ALL OTHER STATE AIDS	3.8	324.5	13.7	7.7	7.5	8.9	13.5	67.4
OTHER LOCAL GOVERNMENT AIDS	0.0	123.3	0.0	0.0	1.4	0.0	1.7	3.1
TOTAL INTERGOVERNMENTAL REV.	158.2	3874.2	127.8	102.5	164.6	162.5	119.1	317.0
LICENSES & PERMITS	0.7	59.1	15.8	1.7	35.2	3.4	2.6	123.6
FINES, FORFEITS & PENALTIES	0.0	3.2	0.1	0.0	0.0	0.3	0.1	0.0
PUBLIC CHG. FOR SERVICES	0.3	126.6	101.3	60.8	20.1	297.7	96.4	196.0
INTERG. CHG. FOR SERVICES	5.3	13.0	0.0	0.0	20.8	0.0	0.0	63.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	22.1	1.7	0.3	0.9	4.8	2.4	72.6
OTHER REVENUES	173.2	479.7	0.2	1.9	22.4	1.6	36.4	44.3
TOTAL MISCELLANEOUS REVENUES	174.1	501.9	1.9	2.2	23.3	6.5	38.9	116.9
SUBTOTAL - GENERAL REVENUES	455.3	7626.3	575.0	289.2	609.3	547.4	530.4	2562.6
OTHER FINANCING SOURCES	0.0	426.6	0.0	0.0	0.0	0.0	400.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	455.3	8052.9	575.0	289.2	609.3	547.4	930.4	2562.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.1	1265.0	75.9	49.5	133.6	89.5	97.2	297.9
LAW ENFORCEMENT	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	41.2	567.5	124.7	15.4	108.1	118.7	75.4	196.0
AMBULANCE	0.0	10.7	3.1	12.3	42.0	7.1	10.6	56.0
OTHER PUBLIC SAFETY	0.0	41.5	0.0	0.0	26.2	0.0	0.0	56.7
HIGHWAY MAINTENANCE & ADM.	294.4	4314.1	168.5	124.6	214.8	139.4	548.4	846.1
HIGHWAY CONSTRUCTION	0.0	874.3	0.0	0.0	83.0	224.7	0.0	465.0
ROAD-RELATED FACILITIES	0.0	35.5	2.8	0.0	2.2	1.2	4.3	19.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.3	238.7	105.0	61.0	0.0	3.1	92.8	18.1
OTHER SANITATION	0.0	0.2	0.0	0.2	0.0	0.0	0.0	45.7
HEALTH & HUMAN SERVICES	0.0	20.4	3.8	2.0	6.5	1.4	16.9	5.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	51.8	0.0	0.0	15.1	4.0	0.0	106.2
CONSERVATION & DEVELOPMENT	0.0	193.9	5.8	0.0	2.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.0	10.9	149.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	405.2	7626.8	639.3	265.4	634.0	589.4	845.8	2113.7
DEBT SERVICE								
PRINCIPAL	13.6	402.5	0.0	0.0	25.3	0.0	120.0	717.4
INTEREST & FISCAL CHARGES	3.6	52.6	0.2	0.0	10.3	0.0	4.8	57.0
TOTAL DEBT SERVICE	17.2	455.1	0.2	0.0	35.6	0.0	124.8	774.4
SUBTOTAL - EXPENDITURES	422.5	8082.0	639.6	265.4	669.7	589.4	970.7	2888.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	422.5	8082.0	639.6	265.4	669.7	589.4	970.7	2888.2
TOTAL GENERAL OBLIGATION DEBT	77.0	1671.7	0.0	0.0	214.7	0.0	575.0	1386.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	924.3
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	790.6

	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND	TOWN OF PALMYRA	TOWN OF SULLIVAN	TOWN OF SUMNER
2019 POPULATION	2,194	3,674	2,108	1,123	3,132	1,174	2,222	806
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	565.0	504.2	527.9	130.5	811.8	301.4	555.8	232.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	0.0	4.8	0.6-	42.4	7.0	34.7	4.5
TOTAL TAXES	569.0	504.3	532.7	129.8	854.2	308.4	590.5	237.3
SPECIAL ASSESSMENTS	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
STATE SHARED REVENUES	76.4	48.2	22.5	13.7	39.2	19.6	46.8	10.6
STATE HIGHWAY AIDS	113.0	168.6	90.5	76.9	120.0	88.7	104.3	60.4
ALL OTHER STATE AIDS	24.6	27.8	304.5	7.3	34.6	22.8	22.1	8.6
OTHER LOCAL GOVERNMENT AIDS	1.5	0.0	15.1	0.0	0.0	0.0	0.3	0.0
TOTAL INTERGOVERNMENTAL REV.	215.6	244.6	432.8	98.0	195.8	131.2	173.6	79.7
LICENSES & PERMITS	13.7	46.1	87.0	16.6	20.8	6.8	17.5	27.4
FINES, FORFEITS & PENALTIES	2.8	0.0	12.8	0.0	12.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	163.4	276.6	214.8	85.8	232.0	127.3	2.8	99.9
INTERG. CHG. FOR SERVICES	0.0	0.0	2.9	0.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.0	5.5	2.3	0.7	30.0	0.1	3.6	0.3
OTHER REVENUES	8.3	1.6	12.1	10.0	8.3	25.4	3.5	0.0
TOTAL MISCELLANEOUS REVENUES	20.4	7.1	14.5	10.8	38.3	25.6	7.1	0.3
SUBTOTAL - GENERAL REVENUES	985.1	1078.9	1298.7	342.0	1353.6	599.5	791.7	444.6
OTHER FINANCING SOURCES	0.0	500.0	360.0	0.0	33.8	0.0	158.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	985.1	1578.9	1658.7	342.0	1387.5	599.5	949.7	444.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	149.9	145.5	122.9	86.5	207.8	67.1	95.7	107.1
LAW ENFORCEMENT	0.0	2.4	79.5	0.0	60.3	0.0	0.0	2.4
FIRE	129.6	139.7	253.6	84.8	236.5	49.0	250.3	58.2
AMBULANCE	35.8	22.6	11.8	4.0	147.3	49.0	56.3	3.3
OTHER PUBLIC SAFETY	0.1	0.0	48.6	6.6	0.0	0.0	0.0	15.8
HIGHWAY MAINTENANCE & ADM.	209.1	471.8	195.0	99.7	267.4	260.4	328.9	93.1
HIGHWAY CONSTRUCTION	25.1	379.7	360.1	0.0	236.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	8.9	0.0	2.9	4.6	2.1	0.6	12.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	18.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	156.6	263.0	178.9	77.6	205.5	104.9	128.3	98.0
OTHER SANITATION	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.7	5.1	5.5	0.0	9.8	1.9	6.3	3.4
CULTURE & EDUCATION	0.0	0.0	15.8	0.0	0.0	2.3	0.5	0.0
PARKS & RECREATION	0.0	11.0	25.1	0.0	4.0	5.0	1.6	3.6
CONSERVATION & DEVELOPMENT	1.4	0.9	0.0	0.0	1.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	8.4	0.0	2.1	0.0	0.0	0.0	0.0	1.4
SUBTOTAL-OPER. & CAP. EXPEND	731.4	1442.1	1302.3	364.1	1379.1	558.8	880.3	387.4
DEBT SERVICE								
PRINCIPAL	206.7	95.9	205.0	0.0	25.7	28.8	49.8	18.0
INTEREST & FISCAL CHARGES	16.3	4.0	12.5	0.0	43.1	4.1	13.0	2.2
TOTAL DEBT SERVICE	223.0	100.0	217.6	0.0	68.8	32.9	62.8	20.2
SUBTOTAL - EXPENDITURES	954.5	1542.1	1519.9	364.1	1448.0	591.8	943.1	407.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	954.5	1542.1	1519.9	364.1	1448.0	591.8	943.1	407.6
TOTAL GENERAL OBLIGATION DEBT	209.6	657.4	360.0	0.0	661.1	121.1	489.8	66.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN
2019 POPULATION	906	1,996	31,038	758	755	328	89	593
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	239.5	137.7	6891.9	275.4	109.1	133.9	23.0	181.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	24.1	126.7	11.0	18.7	4.4	13.2	15.1
TOTAL TAXES	240.0	161.8	7018.6	286.4	127.9	138.4	36.3	196.4
SPECIAL ASSESSMENTS	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.9	0.0	0.0	8.8	17.4	0.0
STATE SHARED REVENUES	14.2	350.6	832.0	15.3	11.3	14.1	10.1	56.8
STATE HIGHWAY AIDS	93.5	142.6	1737.4	278.9	0.0	125.8	78.7	205.4
ALL OTHER STATE AIDS	8.7	14.4	594.9	11.1	8.1	11.2	10.5	2.3
OTHER LOCAL GOVERNMENT AIDS	0.0	10.9	34.2	3.7	1.0	0.0	1.7	1.2
TOTAL INTERGOVERNMENTAL REV.	116.5	518.7	3200.5	309.2	20.4	160.0	118.7	265.8
LICENSES & PERMITS	11.2	50.4	480.7	5.3	3.2	1.7	0.5	2.3
FINES, FORFEITS & PENALTIES	0.0	0.1	28.9	0.0	3.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	71.3	164.4	2211.1	82.0	52.9	0.8	0.0	3.8
INTERG. CHG. FOR SERVICES	0.0	0.0	87.9	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	7.4	148.0	0.4	2.8	0.6	0.5	3.0
OTHER REVENUES	7.2	0.4	184.2	0.1	18.4	26.1	0.0	1.8
TOTAL MISCELLANEOUS REVENUES	10.0	7.8	332.2	0.6	21.2	26.7	0.5	4.8
SUBTOTAL - GENERAL REVENUES	449.1	903.4	13361.0	683.6	228.9	327.8	156.0	473.2
OTHER FINANCING SOURCES	0.0	0.0	1451.8	0.0	47.0	0.0	0.0	114.3
TOTAL REVENUE & OTHER FINANCING SOURCES	449.1	903.4	14812.9	683.6	275.9	327.8	156.0	587.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.8	102.5	1881.1	78.0	56.5	43.4	21.7	46.1
LAW ENFORCEMENT	0.0	0.0	144.7	8.6	0.0	0.0	0.0	0.0
FIRE	107.8	166.7	2115.1	40.5	0.0	36.8	4.6	22.9
AMBULANCE	1.5	0.0	463.5	12.9	0.0	2.4	6.0	13.5
OTHER PUBLIC SAFETY	6.8	34.6	195.6	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	141.6	269.9	4379.5	376.1	193.6	191.2	122.6	257.8
HIGHWAY CONSTRUCTION	40.4	180.6	1995.3	0.0	0.0	0.0	0.0	120.1
ROAD-RELATED FACILITIES	0.0	1.1	63.8	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	18.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	64.9	161.9	1720.2	76.8	2.7	1.0	7.6	1.7
OTHER SANITATION	0.0	0.0	46.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.2	3.2	82.2	1.9	0.0	0.0	0.0	1.5
CULTURE & EDUCATION	0.0	0.0	18.6	1.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	5.2	181.2	1.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.9	12.9	0.0	5.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	161.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	419.6	927.0	13480.5	597.2	257.9	275.1	162.8	463.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	1492.9	46.3	10.1	133.1	0.0	24.2
INTEREST & FISCAL CHARGES	0.0	0.0	168.0	1.7	0.0	11.1	0.0	1.5
TOTAL DEBT SERVICE	0.0	0.0	1660.9	48.0	10.1	144.2	0.0	25.7
SUBTOTAL - EXPENDITURES	419.6	927.0	15141.4	645.2	268.0	419.3	162.8	489.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	419.6	927.0	15141.4	645.2	268.0	419.3	162.8	489.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	4741.5	0.0	36.9	116.8	0.0	142.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	924.3	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	790.6	0.0	0.0	0.0	0.0	0.0

	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA	TOWN OF LISBON	TOWN OF LYNDON	TOWN OF MARION
2019 POPULATION	1,709	716	89	1,756	718	916	1,413	431
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	534.6	155.8	0.0	244.5	96.0	153.6	255.8	93.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	27.7	11.3	0.0	67.3	5.5	14.1	6.1	13.8
TOTAL TAXES	562.4	167.1	0.0	311.9	101.6	167.7	262.0	107.1
SPECIAL ASSESSMENTS	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	15.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.9	9.1	1.0	88.8	42.8	31.4	19.3	9.6
STATE HIGHWAY AIDS	168.9	144.9	101.6	165.4	134.8	153.6	106.3	48.9
ALL OTHER STATE AIDS	33.1	4.4	23.4	49.0	6.7	3.0	52.1	13.2
OTHER LOCAL GOVERNMENTAL AIDS	0.0	0.0	5.5	6.0	0.0	0.0	1.0	7.3
TOTAL INTERGOVERNMENTAL REV.	213.0	158.5	146.9	309.4	184.5	188.1	178.8	79.2
LICENSES & PERMITS	89.9	5.9	0.0	5.2	0.5	3.7	20.7	2.4
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.0
PUBLIC CHG. FOR SERVICES	9.3	0.0	0.0	30.1	15.6	18.0	113.4	1.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.3	3.1	0.3	8.8	1.3	10.0	8.1	0.2
OTHER REVENUES	25.7	24.2	0.2	0.3	163.6	45.0	2.9	0.0
TOTAL MISCELLANEOUS REVENUES	40.0	27.3	0.6	9.1	165.0	55.1	11.1	0.2
SUBTOTAL - GENERAL REVENUES	962.3	358.9	147.6	666.4	467.4	432.8	586.6	190.7
OTHER FINANCING SOURCES	79.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1041.4	358.9	147.6	666.4	467.4	432.8	586.6	190.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	187.0	47.0	20.4	106.2	47.6	57.3	74.3	32.2
LAW ENFORCEMENT	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	89.4	30.9	6.1	76.9	29.8	48.2	57.2	22.9
AMBULANCE	99.0	27.9	0.6	58.1	20.9	33.3	42.0	19.2
OTHER PUBLIC SAFETY	12.1	0.0	0.0	40.7	0.5	0.0	1.9	0.6
HIGHWAY MAINTENANCE & ADM.	341.5	276.3	110.5	320.8	80.4	259.5	324.8	27.2
HIGHWAY CONSTRUCTION	158.2	0.0	0.0	0.0	238.1	0.0	0.0	33.7
ROAD-RELATED FACILITIES	0.3	0.0	0.0	0.0	0.0	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.3	39.2	1.0	5.5	2.2	2.8	76.6	1.3
OTHER SANITATION	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.8	1.3	0.0	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.1	0.0	0.0	0.0	0.4	0.0	5.6	0.0
CONSERVATION & DEVELOPMENT	26.5	0.7	0.0	25.7	0.7	2.7	31.3	0.0
ALL OTHER EXPENDITURES	26.9	0.0	0.0	0.2	0.0	0.7	4.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	969.1	422.3	138.7	635.1	422.3	404.9	618.9	137.8
DEBT SERVICE								
PRINCIPAL	87.8	0.0	21.6	24.0	0.0	5.4	0.0	20.0
INTEREST & FISCAL CHARGES	31.0	0.0	1.3	4.7	0.0	0.0	0.0	0.2
TOTAL DEBT SERVICE	118.8	0.0	22.9	28.7	0.0	5.5	0.0	20.2
SUBTOTAL - EXPENDITURES	1087.9	422.3	161.7	663.8	422.3	410.5	618.9	158.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1087.9	422.3	161.7	663.8	422.3	410.5	618.9	158.1
TOTAL GENERAL OBLIGATION DEBT	1074.8	0.0	21.6	157.6	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON
2019 POPULATION	2,432	567	595	355	668	691	15,579	1,462
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	173.3	162.6	200.4	184.7	302.3	208.7	3488.9	329.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	25.2	10.7	15.7	14.7	12.5	4.9	292.8	7.9
TOTAL TAXES	198.6	173.3	216.1	199.5	314.8	213.7	3781.8	337.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.6	0.0	47.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	33.7	0.0	0.0	0.0	0.0	0.0	75.2	0.0
STATE SHARED REVENUES	111.2	42.5	55.1	20.3	62.3	84.8	697.6	17.8
STATE HIGHWAY AIDS	278.8	97.6	189.3	138.5	219.2	133.9	2771.4	38.2
ALL OTHER STATE AIDS	11.6	52.6	3.5	3.3	4.9	6.3	311.1	14.2
OTHER LOCAL GOVERNMENT AIDS	0.0	16.0	0.0	0.0	0.0	5.0	48.7	0.0
TOTAL INTERGOVERNMENTAL REV.	435.4	208.8	248.0	162.2	286.4	230.1	3904.2	70.4
LICENSES & PERMITS	2.0	0.4	2.4	0.4	1.9	1.0	150.1	29.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0
PUBLIC CHG. FOR SERVICES	10.1	18.1	21.0	0.1	2.5	0.7	380.7	0.2
INTERG. CHG. FOR SERVICES	7.7	0.0	0.0	0.7	0.0	0.0	9.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.1	2.7	6.3	1.4	0.9	0.1	82.8	6.4
OTHER REVENUES	20.0	4.9	1.2	0.2	25.0	0.9	361.3	21.3
TOTAL MISCELLANEOUS REVENUES	37.2	7.7	7.5	1.6	26.0	1.0	444.1	27.7
SUBTOTAL - GENERAL REVENUES	691.3	408.5	495.2	364.8	632.4	446.6	8721.8	465.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	240.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	691.3	408.5	495.2	364.8	632.4	446.6	8962.3	465.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	123.1	75.0	61.3	47.7	48.6	46.9	1221.3	101.3
LAW ENFORCEMENT	1.4	0.0	0.0	0.0	0.0	0.0	23.1	112.7
FIRE	52.9	33.8	39.8	14.1	30.3	28.1	666.1	0.0
AMBULANCE	55.4	13.1	19.4	11.9	9.3	3.5	449.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	2.5	0.0	0.1	0.1	58.8	19.3
HIGHWAY MAINTENANCE & ADM.	502.2	189.7	225.9	290.0	306.8	295.9	4693.6	9.0
HIGHWAY CONSTRUCTION	0.0	0.0	48.4	0.0	82.0	0.0	680.7	48.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.9	2.0	1.9	1.6	12.5	15.7	266.3	38.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	7.7	9.1	0.0
HEALTH & HUMAN SERVICES	3.0	0.2	5.4	0.0	1.3	0.0	16.0	2.6
CULTURE & EDUCATION	0.0	0.0	2.5	0.0	0.0	0.0	3.5	0.0
PARKS & RECREATION	2.5	0.0	0.0	0.0	2.3	0.1	17.1	6.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	92.9	0.0
ALL OTHER EXPENDITURES	0.1	0.2	0.4	0.0	0.0	0.1	33.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	745.9	314.2	407.8	365.7	493.5	398.5	8232.2	339.0
DEBT SERVICE								
PRINCIPAL	0.0	56.0	0.0	15.0	0.0	10.0	453.8	0.0
INTEREST & FISCAL CHARGES	0.0	1.7	0.0	2.4	0.0	0.7	56.7	0.0
TOTAL DEBT SERVICE	0.0	57.7	0.0	17.4	0.0	10.7	510.5	0.0
SUBTOTAL - EXPENDITURES	745.9	372.0	407.8	383.2	493.5	409.2	8742.7	339.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	745.9	372.0	407.8	383.2	493.5	409.2	8742.7	339.0
TOTAL GENERAL OBLIGATION DEBT	0.0	32.4	0.0	279.8	0.0	15.4	1878.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SOMERS	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO
2019 POPULATION	1,519	3,207	1,252	3,377	10,817	936	1,034	1,212
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	886.6	457.7	697.8	2371.9	274.8	146.3	119.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	7.5	2.1	33.2	50.9	6.4	1448.1	6.9
TOTAL TAXES	0.0	894.2	459.9	731.1	2422.8	281.2	1594.5	126.3
SPECIAL ASSESSMENTS	0.0	36.5	0.1	0.0	36.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	343.1	57.5	25.0	45.2	488.8	42.9	121.6	40.7
STATE HIGHWAY AIDS	18.2	117.0	13.8	79.4	266.9	115.3	139.6	124.3
ALL OTHER STATE AIDS	12.9	86.1	173.1	28.2	314.8	7.5	7.4	9.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.8
TOTAL INTERGOVERNMENTAL REV.	374.3	260.7	212.3	152.9	1070.8	165.9	268.7	175.5
LICENSES & PERMITS	51.7	132.4	42.2	78.3	334.4	3.7	4.3	8.6
FINES, FORFEITS & PENALTIES	0.0	2.8	5.3	22.8	31.0	20.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.5	307.8	49.2	146.0	522.9	1.5	6.9	68.3
INTERG. CHG. FOR SERVICES	0.0	2.5	0.0	0.5	3.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1922.8	56.9	37.6	6.7	2030.5	2.7	27.4	0.0
OTHER REVENUES	1022.7	52.0	8.3	6.2	1110.8	21.7	1.0	0.2
TOTAL MISCELLANEOUS REVENUES	2945.6	108.9	45.9	13.0	3141.3	24.4	28.4	0.2
SUBTOTAL - GENERAL REVENUES	3391.3	1746.1	815.1	1144.9	7563.2	497.1	1902.9	379.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3391.3	1746.1	815.1	1144.9	7563.2	497.1	1902.9	379.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	302.9	260.3	128.8	388.0	1181.5	71.5	1253.6	66.3
LAW ENFORCEMENT	0.0	29.4	30.7	51.0	224.0	0.0	0.5	0.0
FIRE	331.6	94.7	297.8	96.1	820.3	32.1	48.3	56.0
AMBULANCE	314.0	29.0	4.3	29.5	376.8	4.2	12.4	8.5
OTHER PUBLIC SAFETY	15.7	16.9	13.2	25.8	91.0	0.4	0.0	1.9
HIGHWAY MAINTENANCE & ADM.	104.5	206.4	54.3	201.3	575.6	241.5	124.1	114.2
HIGHWAY CONSTRUCTION	0.0	0.0	40.2	85.0	173.9	13.2	181.3	69.4
ROAD-RELATED FACILITIES	0.0	10.0	2.6	24.9	37.6	0.0	4.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	219.8	62.9	149.7	471.0	53.7	5.8	70.9
OTHER SANITATION	0.0	0.0	0.0	0.6	0.6	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	5.9	5.4	1.5	7.9	23.4	0.0	1.7	1.4
CULTURE & EDUCATION	0.0	183.2	0.0	0.0	183.2	0.0	0.0	0.0
PARKS & RECREATION	2.5	35.4	3.3	48.1	96.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	49.9	0.0	9.7	5.2	64.8	3.6	4.8	8.4
ALL OTHER EXPENDITURES	10.7	0.0	0.0	0.0	10.7	0.0	0.0	7.1
SUBTOTAL-OPER. & CAP. EXPEND	1138.1	1090.8	649.6	1113.4	4331.1	420.6	1637.5	404.4
DEBT SERVICE								
PRINCIPAL	0.0	550.0	94.0	77.5	721.5	25.4	0.0	5.9
INTEREST & FISCAL CHARGES	0.0	52.5	18.5	12.7	83.8	134.0	0.0	1.6
TOTAL DEBT SERVICE	0.0	602.5	112.6	90.2	805.4	159.4	0.0	7.6
SUBTOTAL - EXPENDITURES	1138.1	1693.3	762.3	1203.7	5136.6	580.1	1637.5	412.0
OTHER FINANCING USES	948.5	0.0	43.0	0.0	991.6	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2086.7	1693.3	805.3	1203.7	6128.2	580.1	1637.5	412.0
TOTAL GENERAL OBLIGATION DEBT	0.0	1760.0	1224.0	463.2	3447.3	134.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	451.9	0.0	451.9	0.0	0.0	0.0
EXPENSES	0.0	0.0	320.3	0.0	320.3	0.0	0.0	0.0

	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY
2019 POPULATION	999	937	1,512	1,328	840	1,422	1,350	11,570
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	166.1	67.8	218.4	267.2	219.7	221.8	179.6	1881.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	3.2	0.0	0.0	3.2
OTHER TAXES	4.6	11.7	0.0	2.7	4.3	5.7	6.7	1497.5
TOTAL TAXES	170.8	79.6	218.5	270.0	227.2	227.6	186.3	3382.4
SPECIAL ASSESSMENTS	0.0	47.2	0.0	0.0	0.0	0.0	0.0	47.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.2	93.2	34.3	36.2	18.6	48.5	47.8	510.5
STATE HIGHWAY AIDS	183.8	120.7	137.8	113.6	68.5	141.9	100.5	1246.6
ALL OTHER STATE AIDS	4.7	6.2	9.0	8.5	10.3	10.5	9.4	83.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
TOTAL INTERGOVERNMENTAL REV.	214.7	220.2	181.2	158.4	97.5	201.0	157.7	1841.4
LICENSES & PERMITS	6.7	11.3	7.9	14.6	2.1	21.5	6.3	87.5
FINES, FORFEITS & PENALTIES	2.8	0.0	0.0	0.0	0.0	0.6	0.0	23.5
PUBLIC CHG. FOR SERVICES	37.5	43.1	0.4	47.1	1.5	0.0	6.2	212.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.1	0.0	0.0	1.5	1.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	3.8	7.1	1.9	1.6	2.2	3.8	51.6
OTHER REVENUES	3.4	0.0	17.5	0.3	1.0	6.7	2.2	54.4
TOTAL MISCELLANEOUS REVENUES	4.4	3.8	24.6	2.2	2.7	9.0	6.0	106.0
SUBTOTAL - GENERAL REVENUES	437.2	405.4	432.8	492.5	331.2	459.9	364.3	5702.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	437.2	405.4	432.8	492.5	331.2	459.9	364.3	5702.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.1	175.2	69.3	61.5	61.2	61.2	54.4	1923.7
LAW ENFORCEMENT	0.0	0.1	0.0	0.0	0.3	0.0	0.0	1.0
FIRE	49.4	44.2	86.5	69.9	59.2	8.1	38.3	492.2
AMBULANCE	12.4	13.2	0.0	0.0	3.2	0.0	27.6	81.7
OTHER PUBLIC SAFETY	0.0	4.1	0.0	2.9	0.0	0.0	0.0	9.3
HIGHWAY MAINTENANCE & ADM.	121.1	178.6	189.4	299.2	137.8	221.9	148.8	1776.9
HIGHWAY CONSTRUCTION	165.4	1.1	0.0	0.0	0.3	0.0	0.0	430.9
ROAD-RELATED FACILITIES	0.7	0.2	0.0	0.7	1.5	5.7	0.5	14.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.5	61.6	65.2	45.2	67.8	63.2	64.2	541.5
OTHER SANITATION	0.0	0.0	7.4	0.0	0.0	0.0	0.0	7.8
HEALTH & HUMAN SERVICES	0.8	2.7	0.5	0.0	0.3	0.0	0.1	7.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.3	7.3	0.0	4.5	4.0	10.0	4.7	50.0
ALL OTHER EXPENDITURES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	7.3
SUBTOTAL-OPER. & CAP. EXPEND	445.0	488.6	418.6	484.2	336.0	370.4	339.1	5344.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	10.5	0.0	40.0	0.0	81.8
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.9	0.0	3.3	0.0	140.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	11.4	0.0	43.3	0.0	221.9
SUBTOTAL - EXPENDITURES	445.0	488.6	418.6	495.7	336.0	413.8	339.1	5566.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	445.0	488.6	418.6	495.7	336.0	413.8	339.1	5566.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	27.2	0.0	80.0	0.0	241.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL	TOWN OF FARMINGTON	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND
2019 POPULATION	629	1,333	954	4,316	2,119	2,132	2,498	4,216
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	112.9	182.7	179.5	1080.2	446.2	509.4	648.7	642.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	6.2	1.0	0.0	0.0	0.0
OTHER TAXES	17.2	16.3	27.0	39.7	36.7	46.5	22.5	24.7
TOTAL TAXES	130.1	199.0	206.6	1126.2	484.0	556.0	671.3	667.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
STATE SHARED REVENUES	35.1	41.2	55.5	392.1	65.9	62.0	31.0	63.9
STATE HIGHWAY AIDS	57.1	69.9	83.8	102.1	95.2	275.5	132.3	280.9
ALL OTHER STATE AIDS	6.4	8.1	6.1	216.9	12.7	34.7	16.6	162.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	4.4	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	98.7	119.3	145.5	715.6	173.9	372.3	180.0	507.9
LICENSES & PERMITS	1.6	5.5	8.5	77.6	3.5	8.4	19.6	47.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	20.7	0.0	0.0	0.0	0.5
PUBLIC CHG. FOR SERVICES	6.6	67.2	3.3	8.8	40.6	17.8	100.2	221.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.5	7.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	4.1	3.1	72.9	3.3	0.8	5.5	8.9
OTHER REVENUES	0.5	2.6	0.4	32.7	11.8	1.8	4.3	64.4
TOTAL MISCELLANEOUS REVENUES	1.2	6.7	3.6	105.6	15.2	2.6	9.8	73.3
SUBTOTAL - GENERAL REVENUES	238.3	397.9	367.6	2058.3	725.1	957.2	981.0	1518.2
OTHER FINANCING SOURCES	80.0	0.0	0.0	10.3	90.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	318.3	397.9	367.6	2068.7	815.1	957.2	981.0	1518.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.6	57.3	77.6	335.1	107.7	282.7	141.2	183.7
LAW ENFORCEMENT	0.0	0.0	0.0	616.3	0.0	0.0	0.0	0.0
FIRE	37.2	37.4	41.0	68.0	46.3	56.1	82.9	214.2
AMBULANCE	3.2	5.0	1.1	24.5	15.0	7.1	8.9	0.0
OTHER PUBLIC SAFETY	0.6	0.6	5.1	29.0	0.6	11.1	6.5	33.2
HIGHWAY MAINTENANCE & ADM.	114.9	119.6	176.0	290.9	458.8	242.8	423.7	153.8
HIGHWAY CONSTRUCTION	109.3	0.0	0.0	1054.3	30.9	273.4	0.0	231.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	6.4	3.1	0.8	3.3
OTHER TRANSPORTATION	0.0	0.0	0.0	39.8	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.8	74.3	37.7	227.4	54.7	85.0	86.0	219.8
OTHER SANITATION	0.0	0.0	1.2	0.0	2.8	0.0	0.0	5.6
HEALTH & HUMAN SERVICES	0.0	0.0	10.7	0.0	18.9	0.0	4.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.6	0.0	54.7	0.0	1.6	0.0	25.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	1.8	0.3	0.0	0.8
ALL OTHER EXPENDITURES	0.0	1.4	0.0	0.0	0.0	0.0	5.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	342.9	299.5	350.9	2758.8	744.5	963.7	759.3	1071.7
DEBT SERVICE								
PRINCIPAL	0.0	49.7	0.0	147.0	38.0	60.3	101.8	142.8
INTEREST & FISCAL CHARGES	0.0	6.5	0.0	69.5	6.4	22.2	6.8	7.0
TOTAL DEBT SERVICE	0.0	56.2	0.0	216.6	44.5	82.5	108.6	149.9
SUBTOTAL - EXPENDITURES	342.9	355.7	350.9	2975.4	789.0	1046.3	867.9	1221.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	342.9	355.7	350.9	2975.4	789.0	1046.3	867.9	1221.6
TOTAL GENERAL OBLIGATION DEBT	80.0	86.2	0.0	1287.3	379.7	495.9	208.1	144.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	646.4	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	710.6	0.0	0.0	0.0	0.0

	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON
2019 POPULATION	1,524	5,816	4,750	537	30,824	448	814	518
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	183.7	951.3	1520.0	156.4	6613.9	143.9	179.9	90.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	46.9	0.0	54.1	0.0	0.0	0.0
OTHER TAXES	9.2	14.2	37.5	14.0	305.9	2.5	15.4	0.7
TOTAL TAXES	192.9	965.5	1604.4	170.4	6974.1	146.5	195.3	91.5
SPECIAL ASSESSMENTS	5.6	0.0	5.3	0.0	11.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.9	0.7	0.0	2.6	0.0	0.0	0.0
STATE SHARED REVENUES	27.1	166.6	143.8	26.2	1111.0	14.9	33.6	23.6
STATE HIGHWAY AIDS	74.7	117.3	162.5	115.0	1566.8	87.0	153.9	75.6
ALL OTHER STATE AIDS	9.7	62.8	29.0	4.5	570.1	2.6	5.7	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	4.4	0.0	0.7	13.9
TOTAL INTERGOVERNMENTAL REV.	111.7	347.8	336.1	145.8	3255.1	104.6	194.1	115.3
LICENSES & PERMITS	7.4	80.9	64.5	0.8	326.2	1.4	0.6	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	2.9	0.0	24.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	83.0	228.2	257.5	5.0	1040.0	2.9	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	81.8	0.0	93.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.5	9.2	9.5	2.6	124.5	0.3	3.2	3.2
OTHER REVENUES	0.8	33.6	35.9	0.2	189.6	1.0	146.1	0.3
TOTAL MISCELLANEOUS REVENUES	4.4	42.9	45.5	2.9	314.1	1.3	149.3	3.6
SUBTOTAL - GENERAL REVENUES	405.2	1665.5	2398.3	325.1	12038.1	256.9	539.4	210.7
OTHER FINANCING SOURCES	0.0	0.0	460.0	0.0	640.3	0.0	28.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	405.2	1665.5	2858.3	325.1	12678.5	256.9	567.8	210.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.2	337.8	573.3	32.5	2280.2	40.5	153.1	29.0
LAW ENFORCEMENT	0.0	0.0	240.2	0.0	856.6	0.0	0.0	0.0
FIRE	35.4	298.5	306.9	23.8	1248.2	16.1	21.7	7.9
AMBULANCE	0.0	20.0	0.0	0.0	85.1	1.3	1.8	4.3
OTHER PUBLIC SAFETY	0.8	37.7	15.7	0.0	141.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	176.1	336.7	1443.2	152.7	4089.7	124.0	232.9	161.7
HIGHWAY CONSTRUCTION	0.0	0.0	402.4	60.3	2162.0	69.6	0.0	0.0
ROAD-RELATED FACILITIES	1.5	19.7	39.6	0.0	74.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	39.8	0.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	85.3	294.8	280.5	8.6	1466.4	4.7	12.6	24.7
OTHER SANITATION	0.0	7.8	16.9	0.7	35.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.4	0.0	0.0	37.8	0.0	0.9	2.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	18.5	0.0	0.0	0.0
PARKS & RECREATION	0.5	170.0	102.0	0.0	357.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.0	122.2	0.0	126.2	0.0	10.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	6.4	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	385.0	1527.8	3543.2	278.8	13026.6	257.2	433.5	230.5
DEBT SERVICE								
PRINCIPAL	0.0	155.3	1085.6	0.0	1780.7	56.9	40.6	0.0
INTEREST & FISCAL CHARGES	0.0	30.0	48.5	0.0	197.2	2.7	9.4	0.0
TOTAL DEBT SERVICE	0.0	185.3	1134.1	0.0	1977.9	59.7	50.1	0.0
SUBTOTAL - EXPENDITURES	385.0	1713.2	4677.3	278.8	15004.6	317.0	483.6	230.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	385.0	1713.2	4677.3	278.8	15004.6	317.0	483.6	230.5
TOTAL GENERAL OBLIGATION DEBT	0.0	806.3	760.0	0.0	4247.8	0.0	244.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	646.4	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	710.6	0.0	0.0	0.0

	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO
2019 POPULATION	275	913	581	421	556	484	310	128
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	90.0	263.9	139.2	79.2	229.0	198.3	129.8	73.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	0.6	0.0	2.7	0.8	1.3	0.6	0.0
TOTAL TAXES	91.8	264.5	139.2	81.9	229.8	199.7	130.4	73.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
STATE SHARED REVENUES	14.6	53.3	18.7	21.3	22.9	15.7	19.7	18.8
STATE HIGHWAY AIDS	50.5	154.9	94.6	79.4	147.6	95.7	68.9	57.3
ALL OTHER STATE AIDS	1.9	8.3	2.3	10.3	6.3	14.7	1.8	0.9
OTHER LOCAL GOVERNMENT AIDS	0.2	1.3	0.0	0.0	0.0	0.0	1.5	0.0
TOTAL INTERGOVERNMENTAL REV.	67.4	218.0	115.6	111.0	176.9	126.3	92.0	85.9
LICENSES & PERMITS	0.5	0.4	0.4	1.4	1.5	0.0	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.8	0.0	0.9	1.4	10.4	0.5	0.5	0.0
INTERG. CHG. FOR SERVICES	0.8	0.0	0.5	0.3	20.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.5	0.5	0.1	0.6	0.0	0.0	5.0
OTHER REVENUES	0.0	1.2	0.0	0.1	48.5	3.5	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	0.2	1.8	0.5	0.3	49.2	3.5	0.0	5.0
SUBTOTAL - GENERAL REVENUES	176.8	484.8	257.3	196.5	488.9	330.1	223.1	164.6
OTHER FINANCING SOURCES	0.0	0.0	25.0	0.0	111.0	42.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	176.8	484.8	282.3	196.5	599.9	372.1	223.1	164.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.2	54.7	36.8	46.4	64.9	41.5	27.9	33.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.5	44.7	64.4	20.7	40.2	18.5	12.8	9.5
AMBULANCE	2.5	13.1	0.0	4.7	8.2	0.8	4.4	1.5
OTHER PUBLIC SAFETY	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	121.0	94.7	88.3	92.9	346.4	191.3	170.8	110.9
HIGHWAY CONSTRUCTION	0.0	263.1	0.0	0.0	94.7	83.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.1	0.0	0.8	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.4	17.4	6.7	11.0	19.6	7.2	6.4	5.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	1.2	0.0	0.0	0.3	0.0	7.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	180.0	489.0	197.6	176.7	577.2	343.3	223.1	167.6
DEBT SERVICE								
PRINCIPAL	0.0	50.0	64.1	22.3	37.5	60.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.4	3.0	6.0	3.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	51.4	67.2	28.4	41.2	60.3	0.0	0.0
SUBTOTAL - EXPENDITURES	180.0	540.5	264.8	205.2	618.4	403.7	223.1	167.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	180.0	540.5	264.8	205.2	618.4	403.7	223.1	167.6
TOTAL GENERAL OBLIGATION DEBT	0.0	24.9	63.9	189.0	221.7	105.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY
2019 POPULATION	518	454	350	493	123	771	859	9,016
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	42.3	188.2	170.1	226.0	58.3	230.0	226.5	2759.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	0.4	1.1	0.0	2.3	3.2	34.2
TOTAL TAXES	42.3	188.3	170.6	227.1	58.3	232.3	229.7	2793.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.3	0.0	0.0	0.7	2.1	12.1
STATE SHARED REVENUES	40.5	357.2	15.1	19.7	20.3	21.8	26.6	758.9
STATE HIGHWAY AIDS	80.4	87.1	98.6	119.2	46.1	117.1	161.5	1776.2
ALL OTHER STATE AIDS	3.6	3.6	9.1	7.7	0.8	4.7	6.0	93.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.3	0.0	0.0	0.0	0.4	21.6
TOTAL INTERGOVERNMENTAL REV.	124.5	448.0	126.6	146.7	67.3	144.5	196.9	2662.3
LICENSES & PERMITS	1.0	0.0	0.0	0.7	0.0	0.4	0.9	9.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	6.8	0.0	3.5	0.0	0.0	14.3	57.5
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	0.0	0.0	0.0	0.8	23.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.7	9.4	3.2	0.4	0.2	0.6	6.8	43.8
OTHER REVENUES	0.0	1.6	0.2	32.8	0.0	0.5	1.8	238.1
TOTAL MISCELLANEOUS REVENUES	8.7	11.1	3.4	33.3	0.2	1.2	8.6	281.9
SUBTOTAL - GENERAL REVENUES	176.7	654.4	300.8	411.4	125.8	378.4	451.5	5829.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.0	0.0	0.0	0.0	256.3
TOTAL REVENUE & OTHER FINANCING SOURCES	176.7	654.4	300.8	461.4	125.8	378.4	451.5	6085.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.2	40.3	29.2	60.3	24.7	57.7	78.2	882.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	9.1	23.4	30.5	21.3	7.8	37.7	37.3	437.9
AMBULANCE	5.3	4.6	4.4	6.0	1.5	10.3	4.5	80.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	131.2	975.8	188.7	187.7	32.4	124.6	394.7	3770.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	124.8	25.2	128.8	0.0	789.7
ROAD-RELATED FACILITIES	3.0	0.0	0.0	0.0	0.0	1.2	6.8	12.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
SOLID WASTE COLL & DISPOSAL	14.7	8.1	12.5	21.9	0.0	18.4	24.8	229.9
OTHER SANITATION	0.0	0.0	0.0	0.0	1.6	0.0	3.3	5.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.4	0.0	0.0	1.2	14.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
PARKS & RECREATION	0.0	0.0	0.0	1.5	0.0	0.0	4.2	6.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6
SUBTOTAL-OPER. & CAP. EXPEND	197.8	1052.4	265.5	424.3	93.5	379.1	555.5	6244.6
DEBT SERVICE								
PRINCIPAL	0.0	9.9	21.7	30.0	17.1	12.3	0.0	423.2
INTEREST & FISCAL CHARGES	0.0	3.7	1.7	3.6	3.9	0.3	0.0	39.8
TOTAL DEBT SERVICE	0.0	13.6	23.4	33.6	21.0	12.7	0.0	463.0
SUBTOTAL - EXPENDITURES	197.8	1066.0	288.9	457.9	114.5	391.8	555.5	6707.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	197.8	1066.0	288.9	457.9	114.5	391.8	555.5	6707.7
TOTAL GENERAL OBLIGATION DEBT	0.0	105.0	46.3	110.0	0.0	12.5	0.0	1123.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD
2019 POPULATION	524	457	1,405	1,250	504	478	897	905
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	110.9	247.7	274.1	326.7	44.2	91.1	224.3	127.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0
OTHER TAXES	16.2	21.4	2.8	32.8	13.9	35.8	18.1	10.6
TOTAL TAXES	127.1	269.1	276.9	362.7	58.2	127.0	242.5	137.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.4	13.2	23.5	22.4	27.3	6.7	25.8	36.7
STATE HIGHWAY AIDS	80.3	99.5	95.8	200.8	81.6	65.4	72.9	102.3
ALL OTHER STATE AIDS	15.4	16.5	10.8	57.9	5.9	28.3	9.6	6.1
OTHER LOCAL GOVERNMENT AIDS	46.4	45.5	1.2	0.0	0.0	12.8	0.0	0.8
TOTAL INTERGOVERNMENTAL REV.	162.6	174.8	131.4	281.2	114.9	113.3	108.4	146.0
LICENSES & PERMITS	0.1	1.6	6.6	3.8	0.3	1.2	1.2	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.5	6.8	212.7	0.0	1.3	55.7	2.2
INTERG. CHG. FOR SERVICES	0.0	0.0	31.7	0.0	0.0	5.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.7	5.6	1.3	0.2	0.7	11.7	3.3
OTHER REVENUES	0.5	1.1	43.9	86.6	7.1	27.9	2.0	13.8
TOTAL MISCELLANEOUS REVENUES	1.3	2.8	49.5	87.9	7.3	28.6	13.7	17.1
SUBTOTAL - GENERAL REVENUES	291.3	449.1	503.1	948.4	180.9	276.8	421.7	303.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	240.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	291.3	449.1	503.1	948.4	180.9	516.8	421.7	303.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	69.7	52.3	94.8	188.2	32.0	51.8	61.0	65.3
LAW ENFORCEMENT	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
FIRE	116.0	23.4	101.6	39.2	16.0	25.2	191.7	28.0
AMBULANCE	18.2	37.1	50.7	212.1	16.2	37.2	33.1	13.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	147.0	205.4	250.9	253.0	139.7	121.7	202.9	142.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	109.1
ROAD-RELATED FACILITIES	0.0	2.2	0.0	6.4	1.2	3.2	1.0	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	77.5	8.0	99.4	17.7	49.5	3.7	1.9
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	171.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.4	0.0	0.0	13.2	2.8	5.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
PARKS & RECREATION	0.0	9.7	0.0	3.0	1.0	11.3	0.0	3.4
CONSERVATION & DEVELOPMENT	0.0	0.0	2.7	0.0	0.0	0.0	0.1	0.0
ALL OTHER EXPENDITURES	0.0	3.1	0.0	0.0	0.0	0.0	1.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	351.8	412.7	509.5	801.6	237.2	474.9	501.3	366.2
DEBT SERVICE								
PRINCIPAL	0.0	87.2	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	351.8	502.7	509.5	801.6	237.2	474.9	501.3	366.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	351.8	502.7	509.5	801.6	237.2	474.9	501.3	366.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	240.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS
2019 POPULATION	87	364	989	223	1,517	156	680	228
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.4	34.1	146.8	24.6	501.7	27.6	187.8	56.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.9	17.9	13.7	15.0	16.4	26.1	14.8	22.8
TOTAL TAXES	7.3	52.0	160.5	39.7	518.1	53.8	202.6	79.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1.2	27.6	28.5	14.7	12.0	6.8	12.8	6.8
STATE HIGHWAY AIDS	14.0	63.1	117.6	60.3	137.4	40.2	117.8	77.6
ALL OTHER STATE AIDS	43.9	2.8	8.4	5.2	18.7	15.2	17.5	5.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.4	16.6	0.0	0.0	47.5	0.0
TOTAL INTERGOVERNMENTAL REV.	59.2	93.7	155.0	97.0	168.2	62.2	195.7	90.3
LICENSES & PERMITS	0.1	0.2	0.5	0.0	2.8	0.0	1.1	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.4	0.1	3.5	0.4	1.0	5.5	1.0
INTERG. CHG. FOR SERVICES	0.0	9.1	3.1	0.0	1.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	2.2	7.0	0.1	13.3	0.2	4.7	1.0
OTHER REVENUES	0.0	0.4	2.6	30.6	32.8	0.0	7.4	2.1
TOTAL MISCELLANEOUS REVENUES	1.3	2.6	9.6	30.8	46.1	0.2	12.1	3.1
SUBTOTAL - GENERAL REVENUES	68.1	159.1	329.0	171.0	737.8	117.4	417.3	174.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	166.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	68.1	159.1	329.0	171.0	737.8	117.4	583.6	174.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.6	50.5	75.9	29.2	113.8	35.1	64.5	42.4
LAW ENFORCEMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
FIRE	4.8	7.5	21.5	12.9	49.7	7.5	43.3	9.8
AMBULANCE	3.6	12.6	34.1	7.3	55.9	7.5	51.7	10.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	53.0	89.4	157.4	92.8	224.0	75.3	281.0	87.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.7
ROAD-RELATED FACILITIES	0.0	0.0	0.7	1.6	2.6	0.0	4.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	10.1	25.3	8.6	2.7	7.0	38.1	6.7
OTHER SANITATION	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	5.1	7.6	3.2	0.0	1.4	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	6.0	0.0	0.0	0.0	0.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	26.2	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	83.1	178.2	331.8	160.3	478.4	132.6	484.8	236.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	9.1	0.0	294.9	0.0	16.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.2	0.0	1.7	0.0	1.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	9.3	0.0	296.6	0.0	17.5	0.0
SUBTOTAL - EXPENDITURES	83.1	178.2	341.2	160.3	775.1	132.6	502.3	236.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	83.1	178.2	341.2	160.3	775.1	132.6	502.3	236.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	183.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY	TOWN OF CORNING	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING
2019 POPULATION	759	11,423	571	2,462	891	378	845	893
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	125.4	2552.0	17.3	681.0	154.4	54.2	149.8	104.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	55.0	340.9	19.3	17.5	97.9	60.2	16.9	16.9
TOTAL TAXES	180.4	2896.1	36.6	698.6	252.4	114.4	166.7	121.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	22.4	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.6	307.7	33.9	55.3	29.8	8.1	17.3	10.3
STATE HIGHWAY AIDS	180.3	1607.7	59.6	187.9	231.8	80.8	139.2	82.6
ALL OTHER STATE AIDS	94.7	363.3	5.5	31.9	17.8	12.3	18.8	12.0
OTHER LOCAL GOVERNMENT AIDS	0.0	171.3	18.6	1.9	0.0	0.0	66.3	1.2
TOTAL INTERGOVERNMENTAL REV.	339.7	2494.3	117.6	277.1	279.4	101.3	241.8	106.2
LICENSES & PERMITS	3.9	25.3	0.2	25.1	0.2	0.2	1.2	3.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.8	294.4	1.3	20.4	3.8	0.0	3.6	9.5
INTERG. CHG. FOR SERVICES	6.1	57.3	0.0	15.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.1	61.7	5.1	1.5	13.5	0.5	4.1	5.1
OTHER REVENUES	6.6	265.7	0.1	111.9	2.5	0.0	7.3	1.1
TOTAL MISCELLANEOUS REVENUES	12.7	327.4	5.2	113.4	16.0	0.5	11.4	6.2
SUBTOTAL - GENERAL REVENUES	544.9	6095.1	161.2	1150.4	574.4	216.5	424.9	247.4
OTHER FINANCING SOURCES	0.0	406.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	544.9	6501.4	161.2	1150.4	574.4	216.5	424.9	247.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	116.2	1165.1	40.1	182.7	102.4	45.8	62.0	60.7
LAW ENFORCEMENT	0.0	1.2	0.0	1.9	0.0	0.0	0.0	0.0
FIRE	14.5	713.2	14.0	81.4	40.8	24.2	59.0	31.0
AMBULANCE	30.4	631.6	0.0	0.0	0.0	0.0	10.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	8.7	0.0	0.0	0.0	1.6
HIGHWAY MAINTENANCE & ADM.	216.5	2739.8	72.6	326.2	416.2	109.9	209.6	62.9
HIGHWAY CONSTRUCTION	191.1	379.0	0.0	298.9	0.0	0.0	0.0	68.1
ROAD-RELATED FACILITIES	0.3	27.0	1.8	2.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	27.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.3	386.9	1.4	67.5	28.8	4.9	3.9	6.1
OTHER SANITATION	0.0	179.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	10.5	53.0	3.1	21.3	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	33.4	0.0	13.2	0.0	0.0	5.1	0.0
CONSERVATION & DEVELOPMENT	0.0	9.2	0.0	3.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	30.8	0.0	25.0	0.0	0.0	7.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	609.1	6350.5	133.3	1061.2	588.3	185.0	358.0	230.6
DEBT SERVICE								
PRINCIPAL	0.0	407.7	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	413.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	609.1	6764.1	133.3	1061.2	588.3	185.0	358.0	230.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	609.1	6764.1	133.3	1061.2	588.3	185.0	358.0	230.6
TOTAL GENERAL OBLIGATION DEBT	0.0	423.3	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO
2019 POPULATION	3,040	1,873	643	678	939	1,443	396	116
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	327.9	332.0	77.6	79.6	60.3	316.4	79.1	27.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
OTHER TAXES	43.3	29.9	34.1	17.0	23.9	4.6	71.5	10.0
TOTAL TAXES	371.3	362.0	111.7	97.7	84.2	321.0	150.6	37.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	78.9	95.0	39.0	46.0	26.3	46.1	7.6	14.0
STATE HIGHWAY AIDS	158.7	154.8	89.5	81.7	114.2	133.3	56.7	64.9
ALL OTHER STATE AIDS	30.8	11.3	9.7	6.7	8.0	8.4	4.6	4.7
OTHER LOCAL GOVERNMENT AIDS	4.5	0.0	0.0	6.8	0.0	4.0	0.0	36.5
TOTAL INTERGOVERNMENTAL REV.	273.0	261.2	138.3	141.3	148.5	192.0	69.0	120.3
LICENSES & PERMITS	6.2	4.1	0.0	2.2	13.4	2.4	0.7	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	21.9	2.5	1.3	14.2	2.2	1.5	0.1
INTERG. CHG. FOR SERVICES	0.0	5.4	0.0	86.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	0.8	0.0	6.4	0.1	0.9	0.1	3.7
OTHER REVENUES	24.4	2.0	26.7	52.2	1.1	0.5	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	25.8	2.8	26.8	58.7	1.2	1.4	0.1	3.7
SUBTOTAL - GENERAL REVENUES	676.5	657.6	279.5	392.0	261.7	519.3	222.1	162.4
OTHER FINANCING SOURCES	2.2	0.0	0.0	181.5	0.0	117.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	678.7	657.6	279.5	573.5	261.7	637.0	222.1	162.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	117.9	83.2	111.4	60.5	68.0	78.1	114.4	43.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	141.2	64.9	32.8	62.1	24.5	67.3	16.5	5.3
AMBULANCE	0.0	4.0	0.0	13.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1.7	0.5	0.0	0.0	0.6	0.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	272.2	283.6	142.0	89.5	169.2	174.4	119.6	110.9
HIGHWAY CONSTRUCTION	0.0	146.8	0.0	30.1	0.0	168.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	5.9	0.0	1.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.5	4.3	3.6	6.8	5.1	11.0	2.4	0.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	7.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.9	3.6	0.0	0.0	0.8	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	17.9	0.0	0.0	1.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	8.9	0.0	0.0	4.7	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	34.2	23.0	3.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	561.6	596.4	327.1	296.8	276.0	508.6	253.9	161.1
DEBT SERVICE								
PRINCIPAL	29.1	42.2	0.0	0.0	0.0	24.7	0.0	0.0
INTEREST & FISCAL CHARGES	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	35.3	42.2	0.0	0.0	0.0	24.7	0.0	0.0
SUBTOTAL - EXPENDITURES	596.9	638.7	327.1	296.8	276.0	533.4	253.9	161.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	596.9	638.7	327.1	296.8	276.0	533.4	253.9	161.1
TOTAL GENERAL OBLIGATION DEBT	160.8	319.7	0.0	181.5	0.0	222.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN
2019 POPULATION	431	312	15,911	1,596	651	1,306	842	1,271
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.5	38.4	2602.6	457.5	256.0	290.7	253.8	0.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	22.7	14.4	500.9	2.2	1.5	7.3	6.9	2.7
TOTAL TAXES	124.3	52.9	3104.5	459.7	257.6	298.1	260.8	3.0
SPECIAL ASSESSMENTS	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.7	4.1	520.2	56.2	13.1	49.8	28.5	99.8
STATE HIGHWAY AIDS	84.6	55.0	1775.9	187.4	91.1	147.7	111.8	155.7
ALL OTHER STATE AIDS	15.1	10.3	208.6	14.3	14.9	13.7	10.6	85.1
OTHER LOCAL GOVERNMENT AIDS	55.6	30.4	226.1	0.0	1.3	40.1	0.0	57.9
TOTAL INTERGOVERNMENTAL REV.	163.2	99.9	2730.9	258.0	120.6	251.5	151.0	398.7
LICENSES & PERMITS	0.6	0.6	61.9	3.5	8.5	10.2	4.2	5.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.2	6.6	96.7	12.3	0.6	6.0	6.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	107.4	0.0	5.2	44.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	1.1	45.3	1.8	2.9	0.7	1.7	7.4
OTHER REVENUES	0.1	0.2	230.6	19.0	0.4	7.5	0.5	792.6
TOTAL MISCELLANEOUS REVENUES	0.6	1.4	275.9	20.9	3.3	8.2	2.3	800.0
SUBTOTAL - GENERAL REVENUES	296.0	161.6	6404.2	754.5	396.1	618.5	424.7	1207.1
OTHER FINANCING SOURCES	0.0	0.0	301.3	0.0	0.0	40.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.0	161.6	6705.6	754.5	396.1	658.5	424.7	1207.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.3	57.1	1292.7	87.5	48.7	100.4	53.2	149.4
LAW ENFORCEMENT	0.0	0.0	1.9	1.9	1.1	1.1	2.1	0.0
FIRE	9.8	11.0	686.5	117.2	59.0	90.3	65.8	150.7
AMBULANCE	0.0	0.0	28.3	33.2	5.1	16.0	18.6	30.0
OTHER PUBLIC SAFETY	0.0	0.0	14.0	2.0	1.0	4.0	2.8	0.0
HIGHWAY MAINTENANCE & ADM.	178.9	89.2	2827.9	189.9	123.8	246.3	149.5	821.0
HIGHWAY CONSTRUCTION	0.0	0.0	712.4	260.3	180.4	129.5	69.0	303.6
ROAD-RELATED FACILITIES	0.0	0.0	11.3	1.7	0.0	2.5	0.0	1.5
OTHER TRANSPORTATION	0.0	0.0	27.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.7	11.9	186.6	20.3	13.5	50.0	28.4	0.0
OTHER SANITATION	0.0	0.0	7.3	0.0	0.0	0.0	0.0	3.5
HEALTH & HUMAN SERVICES	0.6	0.0	32.9	0.0	0.0	0.0	3.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	37.3	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	17.4	0.0	6.8	0.4	0.4	17.2
ALL OTHER EXPENDITURES	0.6	2.0	96.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	271.2	171.5	5981.2	714.4	439.9	641.0	393.3	1477.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	96.1	26.1	0.0	1.8	25.1	222.0
INTEREST & FISCAL CHARGES	0.0	0.0	6.1	0.5	0.0	0.3	4.8	17.6
TOTAL DEBT SERVICE	0.0	0.0	102.3	26.6	0.0	2.2	30.0	239.6
SUBTOTAL - EXPENDITURES	271.2	171.5	6083.5	741.0	439.9	643.2	423.2	1716.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	271.2	171.5	6083.5	741.0	439.9	643.2	423.2	1716.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	885.0	0.0	0.0	38.1	84.8	777.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT
2019 POPULATION	1,354	2,104	1,291	1,113	2,154	834	1,463	1,298
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	337.0	282.8	373.9	172.1	549.5	205.6	314.6	224.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.8	2.1	10.3	0.2	1.2	9.5	1.6	0.0
TOTAL TAXES	346.9	284.9	384.2	172.3	550.7	215.1	316.3	224.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
STATE SHARED REVENUES	101.6	38.2	30.7	18.4	49.5	66.1	39.9	67.2
STATE HIGHWAY AIDS	146.5	170.9	143.0	28.4	123.4	150.5	123.3	126.1
ALL OTHER STATE AIDS	16.6	12.7	13.3	7.2	34.4	5.4	11.8	22.0
OTHER LOCAL GOVERNMENT AIDS	30.6	0.0	6.1	4.2	6.5	16.2	90.6	0.0
TOTAL INTERGOVERNMENTAL REV.	295.4	221.9	193.3	58.3	213.9	238.2	265.7	215.9
LICENSES & PERMITS	6.2	12.8	11.3	1.7	7.0	2.4	4.1	6.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.1
PUBLIC CHG. FOR SERVICES	17.5	51.7	12.1	83.0	23.3	3.4	19.1	18.4
INTERG. CHG. FOR SERVICES	0.0	0.7	2.2	0.0	0.0	0.0	0.0	5.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.7	5.0	5.6	9.9	0.9	2.2	2.1	3.2
OTHER REVENUES	4.3	8.2	19.4	0.1	2.1	0.0	24.0	0.0
TOTAL MISCELLANEOUS REVENUES	17.0	13.2	25.0	10.1	3.0	2.2	26.1	3.2
SUBTOTAL - GENERAL REVENUES	683.2	585.4	628.3	325.6	798.0	461.6	631.9	475.4
OTHER FINANCING SOURCES	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	683.2	585.4	758.3	325.6	798.0	461.6	631.9	475.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.8	61.7	84.5	60.5	101.1	45.3	114.8	71.4
LAW ENFORCEMENT	0.0	1.4	0.9	1.6	2.3	0.0	1.6	1.5
FIRE	103.1	94.8	104.6	69.7	181.4	70.5	104.3	100.1
AMBULANCE	12.6	19.1	27.0	6.7	10.7	20.2	30.8	12.3
OTHER PUBLIC SAFETY	0.2	2.0	6.5	1.2	4.1	0.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	395.1	305.5	293.4	36.7	338.1	373.9	272.4	157.9
HIGHWAY CONSTRUCTION	0.0	0.0	140.0	135.8	0.0	0.0	0.0	79.9
ROAD-RELATED FACILITIES	3.1	1.2	0.0	0.0	2.5	0.0	0.0	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.1	58.1	42.6	81.4	30.7	11.3	48.2	20.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.7	2.4	0.5	0.0	0.1	3.8	0.5	8.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	1.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	604.0	552.1	701.4	394.0	672.6	525.8	573.0	454.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	79.0	0.0	39.5	0.0	41.9	25.5
INTEREST & FISCAL CHARGES	0.0	0.0	1.9	0.0	4.1	0.0	1.1	4.1
TOTAL DEBT SERVICE	0.0	0.0	81.0	0.0	43.7	0.0	43.1	29.7
SUBTOTAL - EXPENDITURES	604.0	552.1	782.4	394.0	716.3	525.8	616.1	484.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	604.0	552.1	782.4	394.0	716.3	525.8	616.1	484.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	130.0	0.0	89.6	0.0	18.5	94.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN
2019 POPULATION	2,309	1,017	2,025	433	1,824	24,885	635	940
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	436.0	337.2	347.8	0.0	273.1	5112.4	0.0	168.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.6	0.6	0.0	0.0
OTHER TAXES	5.1	12.1	3.6	0.2	1.0	78.1	0.0	10.0
TOTAL TAXES	441.1	349.4	351.4	0.2	274.8	5191.2	0.0	178.4
SPECIAL ASSESSMENTS	0.0	0.0	10.7	0.0	0.0	10.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.9	1.4	0.0	0.0
STATE SHARED REVENUES	49.2	59.2	28.5	236.9	69.7	1103.2	10.7	35.9
STATE HIGHWAY AIDS	151.8	128.5	134.3	272.3	99.6	2493.0	61.7	111.2
ALL OTHER STATE AIDS	24.5	13.7	14.7	3.6	18.4	337.7	8.2	4.9
OTHER LOCAL GOVERNMENT AIDS	6.3	0.0	0.5	39.7	0.0	300.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	232.0	201.5	178.1	552.6	188.7	4235.8	80.7	152.0
LICENSES & PERMITS	23.1	4.2	14.4	0.1	16.7	142.6	0.5	7.0
FINES, FORFEITS & PENALTIES	0.4	0.0	0.5	0.0	0.9	4.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	27.7	3.8	23.3	0.0	33.1	342.0	2.7	3.5
INTERG. CHG. FOR SERVICES	9.9	0.0	0.0	0.0	0.0	67.6	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.7	1.1	6.7	60.9	20.0	161.2	0.4	2.3
OTHER REVENUES	7.2	70.1	9.0	71.3	93.5	1130.0	0.8	16.2
TOTAL MISCELLANEOUS REVENUES	23.0	71.3	15.7	132.2	113.5	1291.2	1.2	18.6
SUBTOTAL - GENERAL REVENUES	757.4	630.3	594.2	685.3	627.9	11286.2	85.8	359.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	757.4	630.3	594.2	685.3	627.9	11456.2	85.8	359.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	102.7	118.6	116.3	89.7	111.0	1581.3	76.2	52.6
LAW ENFORCEMENT	0.0	1.1	6.2	0.3	3.4	27.2	0.0	0.0
FIRE	71.6	92.8	35.5	24.6	101.4	1638.2	12.0	26.4
AMBULANCE	11.5	31.8	6.5	11.9	14.0	318.8	18.8	16.3
OTHER PUBLIC SAFETY	3.9	0.0	7.2	0.0	0.0	36.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	182.3	217.6	297.6	91.8	344.7	4838.1	74.4	0.0
HIGHWAY CONSTRUCTION	214.8	122.0	0.0	600.6	0.0	2236.4	36.0	279.1
ROAD-RELATED FACILITIES	0.2	4.3	0.0	0.7	0.0	19.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.5	24.6	55.1	47.9	33.3	643.6	0.0	0.0
OTHER SANITATION	0.0	0.0	10.0	14.3	0.0	28.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.5	24.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	9.1	0.0	9.9	0.0	0.0
CONSERVATION & DEVELOPMENT	22.8	1.0	0.5	0.0	0.0	50.9	0.0	2.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	665.7	614.1	535.2	891.4	608.5	11458.6	217.7	377.4
DEBT SERVICE								
PRINCIPAL	0.0	52.1	0.0	0.0	0.0	513.4	84.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.5	0.0	0.0	0.0	36.2	3.3	0.0
TOTAL DEBT SERVICE	0.0	53.7	0.0	0.0	0.0	549.7	87.3	0.0
SUBTOTAL - EXPENDITURES	665.7	667.8	535.2	891.4	608.5	12008.3	305.0	377.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	665.7	667.8	535.2	891.4	608.5	12008.3	305.0	377.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	1233.2	48.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE
2019 POPULATION	605	1,133	604	925	1,511	1,092	1,139	751
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	44.3	148.2	137.6	82.6	277.0	336.0	365.1	112.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	19.5	15.4	5.2	0.6	1.2	2.1	12.6	3.2
TOTAL TAXES	63.8	163.6	142.8	83.2	278.2	338.1	377.7	116.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.2	20.0	60.0	30.2	31.6	51.0	51.6	27.8
STATE HIGHWAY AIDS	85.3	137.1	117.5	113.6	108.8	182.6	144.8	98.6
ALL OTHER STATE AIDS	5.0	7.0	5.5	28.6	6.8	8.5	7.0	3.9
OTHER LOCAL GOVERNMENT AIDS	4.0	2.6	0.5	2.0	3.6	9.3	0.0	7.9
TOTAL INTERGOVERNMENTAL REV.	152.6	166.9	183.7	174.5	151.0	251.7	203.5	138.4
LICENSES & PERMITS	0.5	3.4	0.6	3.1	0.5	0.5	0.7	0.4
FINES, FORFEITS & PENALTIES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.2	82.8	9.6	13.0	15.5	9.0	96.0	9.3
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	0.0	2.3	4.8	2.7	0.4	0.5	0.2
OTHER REVENUES	2.7	1.0	0.4	15.8	0.6	17.7	4.1	2.9
TOTAL MISCELLANEOUS REVENUES	5.3	1.0	2.7	20.6	3.3	18.2	4.6	3.1
SUBTOTAL - GENERAL REVENUES	226.1	418.5	339.6	294.7	448.7	617.6	682.7	268.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	138.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	226.1	418.5	339.6	294.7	586.8	617.6	682.7	268.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.1	60.5	61.7	59.0	89.0	73.5	51.8	57.9
LAW ENFORCEMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	38.4
FIRE	26.2	25.9	33.6	25.7	74.0	46.9	71.1	0.0
AMBULANCE	0.0	25.2	0.0	2.2	0.0	2.2	7.0	0.0
OTHER PUBLIC SAFETY	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	158.9	196.2	181.8	266.3	367.3	356.0	283.8	123.3
HIGHWAY CONSTRUCTION	0.2	0.0	0.0	0.0	0.0	0.0	113.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.9	82.9	21.7	4.2	10.6	8.0	73.7	6.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.9	0.2	0.0	0.8	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.2	2.5	1.7	0.0	0.0	1.0	0.0	0.8
CONSERVATION & DEVELOPMENT	0.1	0.1	0.0	1.1	0.0	1.4	0.0	0.0
ALL OTHER EXPENDITURES	0.8	0.0	0.0	0.8	0.0	0.0	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	249.7	395.6	302.9	359.7	541.0	493.9	601.0	228.5
DEBT SERVICE								
PRINCIPAL	0.0	29.6	18.9	0.0	46.6	128.3	0.0	41.6
INTEREST & FISCAL CHARGES	0.0	5.9	1.0	0.0	3.3	12.6	8.8	3.1
TOTAL DEBT SERVICE	0.0	35.6	20.0	0.0	50.0	140.9	8.8	44.7
SUBTOTAL - EXPENDITURES	249.7	431.2	322.9	359.7	591.0	634.8	609.8	273.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	249.7	431.2	322.9	359.7	591.0	634.8	609.8	273.3
TOTAL GENERAL OBLIGATION DEBT	0.0	131.3	16.8	0.0	202.9	254.9	216.7	74.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN	TOWN OF GREEN VALLEY	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG
2019 POPULATION	619	950	657	587	553	342	662	929
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	121.2	105.3	101.3	139.4	177.5	136.2	85.4	170.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.4	12.1	14.1	29.8	1.1	17.4	12.6	11.8
TOTAL TAXES	138.6	117.4	115.4	169.3	178.6	153.7	98.1	182.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.5	21.6	41.9	18.1	11.4	22.3	53.6	44.5
STATE HIGHWAY AIDS	84.6	124.9	106.4	97.7	87.1	75.7	90.9	113.7
ALL OTHER STATE AIDS	22.0	27.3	5.4	33.7	15.7	3.1	4.0	4.3
OTHER LOCAL GOVERNMENT AIDS	0.6	0.1	30.0	0.0	0.0	10.5	3.8	0.0
TOTAL INTERGOVERNMENTAL REV.	136.9	174.1	183.8	149.6	114.3	111.7	152.4	162.6
LICENSES & PERMITS	0.4	0.6	0.4	0.2	0.2	1.3	2.1	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	37.3	57.8	4.2	41.1	1.0	7.2	5.6	84.3
INTERG. CHG. FOR SERVICES	0.0	5.3	0.0	0.0	0.0	0.0	0.0	48.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	2.9	2.2	0.0	0.1	0.5	0.5	3.6
OTHER REVENUES	40.7	4.5	0.0	0.0	1.4	1.8	2.6	10.4
TOTAL MISCELLANEOUS REVENUES	41.5	7.5	2.2	0.0	1.5	2.3	3.1	14.0
SUBTOTAL - GENERAL REVENUES	354.7	362.9	306.3	360.5	295.8	276.3	261.5	491.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	354.7	362.9	306.3	410.5	295.8	276.3	261.5	491.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.0	60.2	52.8	39.9	43.1	43.1	38.9	74.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.3	21.0	22.4	15.9	30.9	5.1	14.4	59.9
AMBULANCE	11.3	17.3	0.0	8.5	0.2	4.2	14.4	11.7
OTHER PUBLIC SAFETY	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.9
HIGHWAY MAINTENANCE & ADM.	178.5	279.6	153.5	49.9	190.2	180.7	146.6	206.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	55.9	0.0	54.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.3	55.9	16.6	41.6	1.6	2.0	18.9	53.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.9	0.0	0.0	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.3	0.0	0.0	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	0.0	0.0	0.4	0.7	0.0
ALL OTHER EXPENDITURES	0.0	2.5	0.6	0.0	0.3	0.0	0.2	0.1
SUBTOTAL-OPER. & CAP. EXPEND	296.7	437.4	247.0	213.4	266.5	290.8	234.6	407.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	45.3	0.0	0.0	34.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.7	0.0	0.1	5.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	46.0	0.0	0.1	40.0	0.0
SUBTOTAL - EXPENDITURES	296.7	437.4	247.0	259.5	266.5	291.0	274.6	407.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	296.7	437.4	247.0	259.5	266.5	291.0	274.6	407.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	45.3	0.0	0.0	108.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF MARATHON	TOWN OF MCMILLAN
2019 POPULATION	371	624	882	744	982	1,963	1,041	2,025
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	28.3	204.1	33.7	121.2	109.5	312.4	175.1	516.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	26.2	37.2	2.1	1.8	3.7	14.6	14.9	2.1
TOTAL TAXES	54.5	241.4	35.8	123.1	113.2	327.0	190.0	518.2
SPECIAL ASSESSMENTS	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.5	27.4	87.5	82.4	116.2	33.7	27.3	51.9
STATE HIGHWAY AIDS	45.7	112.3	191.4	107.2	102.0	132.3	83.7	143.8
ALL OTHER STATE AIDS	5.0	11.1	22.2	30.9	5.2	20.3	8.3	16.5
OTHER LOCAL GOVERNMENT AIDS	15.5	6.7	0.0	0.0	0.0	0.0	2.0	8.6
TOTAL INTERGOVERNMENTAL REV.	98.8	157.7	301.2	220.6	223.5	186.4	121.4	221.0
LICENSES & PERMITS	0.8	0.6	0.1	0.1	1.0	3.6	0.3	7.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	39.7	4.9	28.5	7.0	97.1	60.2	192.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.7	0.0	1.0	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.3	0.7	1.1	1.6	4.8	6.6	1.6
OTHER REVENUES	1.8	2.9	0.0	3.1	8.4	95.7	8.0	32.8
TOTAL MISCELLANEOUS REVENUES	2.3	5.3	0.7	4.2	10.1	100.6	14.6	34.4
SUBTOTAL - GENERAL REVENUES	156.7	444.9	393.6	376.7	356.1	716.7	386.8	974.0
OTHER FINANCING SOURCES	0.0	148.1	0.0	651.6	0.0	350.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	156.7	593.1	393.6	1028.3	356.1	1066.7	386.8	974.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.1	64.3	83.5	67.3	70.7	103.1	56.7	142.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.8	20.4	45.2	46.5	18.3	43.2	23.8	108.6
AMBULANCE	10.5	3.4	0.0	0.0	15.5	57.6	13.9	62.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	161.7	232.1	191.8	160.7	263.9	591.4	71.7	194.5
HIGHWAY CONSTRUCTION	0.0	156.1	0.0	782.2	0.0	0.0	176.6	42.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	33.5	6.9	23.7	12.0	98.6	56.9	194.0
OTHER SANITATION	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.7	0.0	0.2	0.2	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	1.0	0.0	0.0	0.0	72.5
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.2	1.8	0.0	13.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.7	0.5	1.1
ALL OTHER EXPENDITURES	2.4	10.7	0.0	3.7	4.8	0.8	4.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	216.6	522.6	327.6	1088.1	387.2	897.7	404.6	834.5
DEBT SERVICE								
PRINCIPAL	0.0	13.1	0.0	11.0	42.1	104.3	0.0	30.2
INTEREST & FISCAL CHARGES	0.0	1.8	0.0	11.8	5.2	10.3	0.0	2.0
TOTAL DEBT SERVICE	0.0	15.0	0.0	22.9	47.4	114.6	0.0	32.3
SUBTOTAL - EXPENDITURES	216.6	537.6	327.6	1111.0	434.6	1012.4	404.6	866.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	216.6	537.6	327.6	1111.0	434.6	1012.4	404.6	866.9
TOTAL GENERAL OBLIGATION DEBT	0.0	197.4	0.0	770.5	134.1	536.3	0.0	114.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOSINEE	TOWN OF NORRIE	TOWN OF PLOVER	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE
2019 POPULATION	2,215	993	691	1,242	999	6,981	989	1,734
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	279.2	149.9	212.0	153.2	117.7	2833.3	86.3	143.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	22.2	0.0	0.0
OTHER TAXES	17.4	13.2	21.8	15.8	13.2	539.5	2.9	18.3
TOTAL TAXES	296.7	163.2	233.9	169.0	130.9	3395.1	89.3	162.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.0	182.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.5	45.5	31.1	24.6	32.3	112.4	74.1	36.1
STATE HIGHWAY AIDS	113.9	85.0	79.5	108.1	106.1	326.6	100.5	133.2
ALL OTHER STATE AIDS	59.9	5.3	8.2	7.5	7.6	107.8	4.6	17.1
OTHER LOCAL GOVERNMENT AIDS	5.7	0.0	0.0	6.8	0.0	9.0	0.0	4.2
TOTAL INTERGOVERNMENTAL REV.	224.1	135.8	118.9	147.1	146.2	556.0	179.2	190.7
LICENSES & PERMITS	7.7	4.4	0.8	0.9	0.3	125.4	1.8	9.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	123.7	70.1	2.1	64.7	74.9	549.8	7.4	431.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	14.9	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.9	0.4	2.3	0.2	1.0	134.2	0.0	7.2
OTHER REVENUES	2.0	1.3	23.9	56.7	1.4	65.3	2.2	31.6
TOTAL MISCELLANEOUS REVENUES	7.0	1.7	26.3	56.9	2.4	199.5	2.2	38.8
SUBTOTAL - GENERAL REVENUES	659.3	375.3	382.1	438.8	355.9	5024.2	280.4	832.4
OTHER FINANCING SOURCES	83.0	0.0	129.4	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	742.3	375.3	511.6	438.8	355.9	5024.2	280.4	832.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	103.5	70.9	33.9	92.3	56.4	704.7	66.3	183.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	31.3	0.0	0.0
FIRE	50.3	24.1	7.2	26.9	30.9	292.9	29.1	71.4
AMBULANCE	50.7	5.5	0.0	26.9	4.9	283.0	0.0	11.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	104.4	0.0	3.4
HIGHWAY MAINTENANCE & ADM.	441.1	119.4	76.7	174.7	171.9	1482.6	212.2	472.4
HIGHWAY CONSTRUCTION	0.0	0.0	124.6	0.0	0.0	865.9	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	84.5	0.0	2.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	115.8	69.5	42.8	64.5	58.7	416.1	15.6	60.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
HEALTH & HUMAN SERVICES	0.3	0.0	0.0	0.0	0.0	5.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	156.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.5	0.0	0.0	0.0	0.0	307.7	1.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	129.4	0.0	0.0	0.0	0.6	4.1
SUBTOTAL-OPER. & CAP. EXPEND	762.5	289.5	414.9	385.5	323.1	4735.3	325.2	827.3
DEBT SERVICE								
PRINCIPAL	50.0	0.0	74.6	40.2	0.0	1120.0	26.5	28.7
INTEREST & FISCAL CHARGES	0.0	0.0	32.9	0.0	0.0	193.9	1.2	9.0
TOTAL DEBT SERVICE	50.0	0.0	107.6	40.2	0.0	1313.9	27.8	37.8
SUBTOTAL - EXPENDITURES	812.5	289.5	522.5	425.8	323.1	6049.2	353.1	865.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	812.5	289.5	522.5	425.8	323.1	6049.2	353.1	865.1
TOTAL GENERAL OBLIGATION DEBT	83.0	0.0	286.6	35.6	0.0	7000.0	41.1	231.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG
2019 POPULATION	1,638	2,585	1,605	2,344	684	863	48,829	733
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	227.4	833.9	425.4	641.1	167.5	76.5	10557.3	239.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.6	22.8	1.2
OTHER TAXES	3.0	11.7	30.2	10.6	4.9	2.0	995.0	31.2
TOTAL TAXES	230.4	845.6	455.7	651.7	172.4	79.2	11575.3	271.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	233.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.0	54.6	70.1	55.9	148.5	48.2	1858.6	134.7
STATE HIGHWAY AIDS	137.2	172.9	136.5	162.9	38.0	98.2	4661.1	201.2
ALL OTHER STATE AIDS	6.8	16.4	8.5	16.7	8.3	6.0	602.5	31.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	7.7	0.0	0.0	47.5	189.7	0.0
TOTAL INTERGOVERNMENTAL REV.	144.1	243.9	222.9	235.7	194.8	199.9	7312.0	367.5
LICENSES & PERMITS	0.4	8.3	4.2	11.5	0.2	1.0	213.9	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	1.1	0.9	5.4	0.0	10.4	0.0
PUBLIC CHG. FOR SERVICES	103.3	138.9	110.9	127.8	39.7	15.4	2775.0	11.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	73.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	19.0	0.4	13.7	1.8	0.6	235.0	1.1
OTHER REVENUES	0.5	1.9	8.5	66.4	3.2	3.1	545.8	2.6
TOTAL MISCELLANEOUS REVENUES	2.5	20.9	9.0	80.1	5.1	3.7	780.8	3.7
SUBTOTAL - GENERAL REVENUES	480.9	1257.9	804.1	1108.0	417.8	299.3	22975.2	656.4
OTHER FINANCING SOURCES	75.0	0.0	0.0	147.5	0.0	0.0	1773.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	555.9	1257.9	804.1	1255.5	417.8	299.3	24748.2	656.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.4	235.0	100.6	133.7	69.3	58.6	3624.6	79.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	117.5	0.0	187.4	0.0
FIRE	86.0	98.0	36.5	46.9	27.8	14.0	1681.4	16.1
AMBULANCE	0.0	33.4	8.8	12.8	4.6	4.1	750.5	11.8
OTHER PUBLIC SAFETY	0.0	0.0	6.3	0.0	0.0	0.0	117.4	0.0
HIGHWAY MAINTENANCE & ADM.	580.0	242.4	475.2	424.2	81.5	162.5	10380.0	171.8
HIGHWAY CONSTRUCTION	0.0	350.7	0.0	378.6	275.8	107.0	3799.9	168.3
ROAD-RELATED FACILITIES	0.0	1.8	0.0	0.0	5.0	0.0	101.9	7.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	142.1	103.8	121.3	42.1	5.7	2149.1	75.6
OTHER SANITATION	0.0	0.0	0.1	0.2	0.0	0.0	18.9	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.8	15.5	4.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	73.5	1.7
PARKS & RECREATION	0.0	0.0	0.6	0.3	2.9	0.0	182.9	2.4
CONSERVATION & DEVELOPMENT	0.0	8.2	1.9	0.0	0.0	0.0	329.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.1	0.0	0.0	0.0	171.4	10.0
SUBTOTAL-OPER. & CAP. EXPEND	731.5	1111.8	737.3	1118.3	626.8	353.1	23584.4	549.2
DEBT SERVICE								
PRINCIPAL	0.0	23.7	0.0	41.4	0.0	0.0	2035.9	0.0
INTEREST & FISCAL CHARGES	0.0	7.3	0.0	10.7	0.7	0.0	331.5	0.0
TOTAL DEBT SERVICE	0.0	31.1	0.0	52.1	0.7	0.0	2367.5	0.0
SUBTOTAL - EXPENDITURES	731.5	1142.9	737.3	1170.4	627.6	353.1	25951.9	549.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	731.5	1142.9	737.3	1170.4	627.6	353.1	25951.9	549.2
TOTAL GENERAL OBLIGATION DEBT	75.0	218.4	0.0	460.0	0.0	0.0	11284.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER	TOWN OF DUNBAR	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET
2019 POPULATION	510	1,172	734	628	625	1,814	1,176	837
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	255.1	328.9	205.0	57.9	307.3	425.3	499.2	476.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	32.7	0.0	21.9	22.2	101.0	0.9	32.6	12.1
TOTAL TAXES	287.9	328.9	226.9	80.1	408.3	426.2	531.8	488.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.5	40.7	13.7	22.6	32.4	69.9	26.3	10.3
STATE HIGHWAY AIDS	237.3	190.9	137.7	224.4	120.6	242.6	148.3	145.3
ALL OTHER STATE AIDS	28.5	15.1	15.7	33.4	18.2	15.6	13.3	9.9
OTHER LOCAL GOVERNMENT AIDS	50.7	0.0	9.9	54.6	32.3	0.0	2.0	5.5
TOTAL INTERGOVERNMENTAL REV.	340.2	246.8	177.2	335.1	203.7	328.3	189.9	171.1
LICENSES & PERMITS	3.7	1.7	5.5	5.7	2.3	4.1	3.5	0.3
FINES, FORFEITS & PENALTIES	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	37.1	6.5	2.0	8.7	43.6	43.5	1.1	0.7
INTERG. CHG. FOR SERVICES	10.6	0.0	0.0	0.0	15.7	9.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.2	0.6	0.7	10.0	2.5	5.4	11.4	1.7
OTHER REVENUES	63.8	5.2	3.5	16.7	73.8	2.3	12.7	76.4
TOTAL MISCELLANEOUS REVENUES	69.0	5.8	4.2	26.7	76.4	7.8	24.1	78.2
SUBTOTAL - GENERAL REVENUES	748.8	589.9	416.1	456.6	750.2	820.0	750.6	739.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	748.8	589.9	416.1	456.6	750.2	820.0	750.6	739.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.9	121.8	81.0	94.4	145.7	125.0	98.4	92.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.5	1.1	0.0	0.0
FIRE	84.1	12.8	16.1	12.2	148.5	76.0	42.9	110.0
AMBULANCE	8.0	15.2	19.0	0.0	9.5	7.0	2.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	305.0	0.0	168.4	339.8	314.5	147.8	391.4	0.0
HIGHWAY CONSTRUCTION	0.0	374.1	81.3	47.3	0.0	158.8	68.4	457.4
ROAD-RELATED FACILITIES	4.1	1.6	1.3	3.7	11.3	1.3	0.5	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.1	15.8	63.6	11.8	61.8	59.6	70.9	67.0
OTHER SANITATION	0.0	0.0	0.0	5.3	1.4	2.1	0.0	0.0
HEALTH & HUMAN SERVICES	5.9	0.0	2.5	0.5	11.1	1.4	0.8	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.4	11.0	27.2	2.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.9	0.0	3.5	0.0	1.4	1.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	562.2	541.4	440.1	528.6	734.3	584.4	676.2	730.4
DEBT SERVICE								
PRINCIPAL	56.4	0.0	21.0	0.0	72.7	0.0	67.8	0.0
INTEREST & FISCAL CHARGES	7.0	0.0	6.6	0.0	16.7	0.0	13.6	0.0
TOTAL DEBT SERVICE	63.5	0.0	27.6	0.0	89.5	0.0	81.5	0.0
SUBTOTAL - EXPENDITURES	625.7	541.4	467.7	528.6	823.8	584.4	757.7	730.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	625.7	541.4	467.7	528.6	823.8	584.4	757.7	730.4
TOTAL GENERAL OBLIGATION DEBT	215.5	0.0	136.3	0.0	362.7	0.0	315.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NIAGARA	TOWN OF PEMBINE	TOWN OF PESHTIGO	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER
2019 POPULATION	870	905	4,158	2,026	1,422	507	3,093	702
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	64.9	156.5	255.6	554.9	177.8	120.6	998.2	270.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	16.5	6.2	9.6	12.9	5.8	41.2	98.9	32.1
TOTAL TAXES	81.5	162.7	265.2	567.8	183.6	161.9	1097.1	302.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.4	20.6	276.2	39.8	66.2	1.4	83.6	12.3
STATE HIGHWAY AIDS	150.5	216.2	208.6	181.6	163.1	194.8	506.9	139.4
ALL OTHER STATE AIDS	16.7	17.9	29.3	24.4	9.5	18.8	99.8	15.0
OTHER LOCAL GOVERNMENT AIDS	25.9	37.8	10.5	0.0	19.3	47.1	20.8	0.0
TOTAL INTERGOVERNMENTAL REV.	222.6	292.5	524.9	245.9	258.3	262.1	711.2	166.9
LICENSES & PERMITS	7.3	7.3	36.3	8.4	3.0	2.4	13.7	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	1.6	0.0	0.6	0.0
PUBLIC CHG. FOR SERVICES	0.2	26.7	110.5	34.2	9.5	1.9	46.0	1.6
INTERG. CHG. FOR SERVICES	0.0	4.8	0.0	3.0	0.0	0.0	14.1	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	2.8	18.0	4.3	2.5	15.8	18.9	1.7
OTHER REVENUES	2.2	19.9	8.3	7.0	0.2	51.1	43.8	0.7
TOTAL MISCELLANEOUS REVENUES	5.4	22.8	26.3	11.3	2.8	66.9	62.8	2.4
SUBTOTAL - GENERAL REVENUES	317.1	517.0	963.7	870.8	459.0	495.4	1945.8	475.7
OTHER FINANCING SOURCES	0.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	317.1	605.0	963.7	870.8	459.0	495.4	1945.8	475.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.5	64.2	285.1	90.5	85.5	84.0	230.9	77.4
LAW ENFORCEMENT	0.0	0.0	0.0	84.7	0.0	1.1	17.8	0.0
FIRE	24.2	15.9	145.9	0.0	12.5	45.4	95.5	91.5
AMBULANCE	3.0	19.0	5.0	0.0	16.5	0.0	29.2	13.5
OTHER PUBLIC SAFETY	0.1	0.0	0.0	12.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	232.6	339.1	415.8	485.1	184.5	249.6	606.8	230.0
HIGHWAY CONSTRUCTION	0.0	14.3	0.0	0.0	210.3	0.8	583.0	12.3
ROAD-RELATED FACILITIES	0.4	14.7	3.2	3.7	0.0	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
SOLID WASTE COLL & DISPOSAL	1.3	39.6	69.5	49.1	30.4	40.9	84.8	63.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	1.5	8.7	3.1	0.9	2.5	1.0	0.3
CULTURE & EDUCATION	0.0	0.9	0.0	0.9	0.0	1.1	0.0	0.0
PARKS & RECREATION	3.0	18.5	3.3	0.0	0.3	56.5	2.5	0.0
CONSERVATION & DEVELOPMENT	2.6	0.0	0.9	0.0	7.6	0.0	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	326.0	528.0	937.7	730.2	548.9	482.3	1655.3	490.4
DEBT SERVICE								
PRINCIPAL	0.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	50.5	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	326.0	578.6	937.7	730.2	548.9	482.3	1655.3	490.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	326.0	578.6	937.7	730.2	548.9	482.3	1655.3	490.4
TOTAL GENERAL OBLIGATION DEBT	0.0	95.2	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS	TOWN OF MECAN	TOWN OF MONTELLO
2019 POPULATION	1,117	23,029	1,249	492	735	793	689	1,037
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	462.0	5856.0	97.7	207.6	136.5	176.8	135.4	114.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	50.6	529.0	13.3	15.7	2.1	12.3	21.9	14.5
TOTAL TAXES	512.6	6386.3	111.0	223.3	138.7	189.1	157.4	128.9
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.5
STATE SHARED REVENUES	24.7	929.1	13.3	6.1	11.5	1.5	7.6	21.6
STATE HIGHWAY AIDS	235.9	3646.2	147.3	84.0	75.8	90.3	115.5	45.9
ALL OTHER STATE AIDS	16.8	430.1	7.4	7.3	5.3	6.0	11.2	6.9
OTHER LOCAL GOVERNMENT AIDS	0.0	317.0	2.8	5.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	277.6	5322.5	176.8	102.7	92.7	97.8	134.3	75.0
LICENSES & PERMITS	1.6	110.6	7.8	11.4	1.0	0.9	7.6	2.4
FINES, FORFEITS & PENALTIES	0.0	3.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.6	398.9	31.7	0.0	10.9	0.8	1.3	2.0
INTERG. CHG. FOR SERVICES	0.0	58.5	0.0	0.0	2.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	109.7	5.3	4.8	4.9	7.5	1.2	0.4
OTHER REVENUES	2.4	393.4	1.2	2.9	0.3	17.4	2.7	5.2
TOTAL MISCELLANEOUS REVENUES	5.7	503.2	6.5	7.7	5.3	24.9	3.9	5.6
SUBTOTAL - GENERAL REVENUES	810.3	12783.2	334.3	345.4	251.8	313.7	304.6	214.1
OTHER FINANCING SOURCES	0.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	810.3	12871.2	334.3	345.4	251.8	313.7	304.6	214.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	115.7	2027.9	68.5	64.5	57.2	56.3	59.7	54.4
LAW ENFORCEMENT	0.0	106.4	13.5	0.0	0.0	0.0	0.0	0.0
FIRE	47.8	997.9	0.0	28.5	9.7	5.5	24.4	40.0
AMBULANCE	17.9	177.7	0.0	0.0	16.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	14.4	3.5	0.0	0.0	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	193.7	4776.4	131.2	196.3	169.3	200.5	147.6	48.0
HIGHWAY CONSTRUCTION	426.2	2603.1	0.0	0.0	0.0	2.1	0.0	8.7
ROAD-RELATED FACILITIES	0.0	56.0	0.0	0.0	4.2	2.8	0.1	0.0
OTHER TRANSPORTATION	0.0	3.0	0.0	0.0	4.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	84.0	946.4	11.1	32.2	7.5	9.4	0.0	0.0
OTHER SANITATION	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	48.2	5.1	0.2	0.0	4.5	0.2	0.0
CULTURE & EDUCATION	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	10.8	139.9	0.0	0.0	0.0	1.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	18.5	8.2	0.0	0.0	42.4	10.4	7.4
ALL OTHER EXPENDITURES	0.0	10.2	0.0	1.0	0.0	0.0	0.1	4.5
SUBTOTAL-OPER. & CAP. EXPEND	896.4	11942.6	241.3	322.9	268.8	325.6	242.8	163.2
DEBT SERVICE								
PRINCIPAL	0.0	266.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	46.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	312.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	896.4	12255.4	241.3	322.9	268.8	325.6	242.8	163.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	896.4	12255.4	241.3	322.9	268.8	325.6	242.8	163.2
TOTAL GENERAL OBLIGATION DEBT	0.0	1125.3	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOUNDEVILLE	TOWN OF NESHKORO	TOWN OF NEWTON	TOWN OF OXFORD	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD
2019 POPULATION	568	550	555	892	1,402	553	836	881
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	86.8	166.3	148.6	238.3	253.7	81.2	170.9	127.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	6.0	0.4	11.0	12.2	6.7	13.7	5.7
TOTAL TAXES	89.9	172.3	149.1	249.3	265.9	87.9	184.7	133.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.5	8.6	6.9	11.5	19.5	11.3	7.1	9.2
STATE HIGHWAY AIDS	40.6	61.4	91.5	125.8	119.0	75.3	134.0	90.3
ALL OTHER STATE AIDS	6.9	9.4	6.0	4.0	5.9	2.7	9.0	4.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.0	3.5	5.4	3.0	0.0	17.7
TOTAL INTERGOVERNMENTAL REV.	69.1	79.4	107.5	144.9	150.1	92.4	150.2	121.8
LICENSES & PERMITS	1.1	3.0	0.2	2.2	2.8	0.1	0.9	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	91.5	0.0	0.9	17.1	0.0	0.4	0.0
INTERG. CHG. FOR SERVICES	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	2.7	15.9	6.1	0.8	0.2	0.4	0.5
OTHER REVENUES	0.2	0.0	6.0	9.0	0.0	0.5	1.2	32.1
TOTAL MISCELLANEOUS REVENUES	3.0	2.7	22.0	15.1	0.8	0.7	1.7	32.6
SUBTOTAL - GENERAL REVENUES	177.1	349.1	278.9	412.5	436.9	181.3	338.0	288.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	177.1	349.1	278.9	552.5	436.9	181.3	338.0	288.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.0	41.1	51.9	60.5	92.0	57.1	57.6	62.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.6	25.0	8.9	51.3	39.7	15.4	17.6	34.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	59.7	196.5	186.8	207.0	199.5	120.2	241.5	181.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.3	0.0	0.0	0.0	4.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.8	87.4	9.4	15.1	35.1	9.6	9.4	9.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.0	0.0	7.8	0.7	5.3	0.0	0.8	1.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	45.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	0.0	0.0	6.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	0.0	0.0	2.9	3.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.0	0.1	0.0	1.1	0.3	0.8	32.9
SUBTOTAL-OPER. & CAP. EXPEND	145.3	351.6	265.1	337.7	432.0	202.7	327.9	322.7
DEBT SERVICE								
PRINCIPAL	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	171.9	351.6	265.1	337.7	432.0	202.7	327.9	322.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	171.9	351.6	265.1	337.7	432.0	202.7	327.9	322.7
TOTAL GENERAL OBLIGATION DEBT	222.7	0.0	0.0	140.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN	TOWN OF ANGELO	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD
2019 POPULATION	11,232	817	1,854	1,355	710	684	508	721
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2142.5	200.6	68.8	145.1	152.7	211.0	127.3	245.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	139.0	7.5	7.6	6.5	9.0	4.2	10.7	10.8
TOTAL TAXES	2281.6	208.1	76.5	151.6	161.7	215.3	138.1	255.9
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.4	0.0	0.0	0.0	0.0	20.0	0.0	0.0
STATE SHARED REVENUES	157.8	30.2	63.9	57.9	59.1	45.6	24.2	75.5
STATE HIGHWAY AIDS	1297.2	137.1	55.9	110.8	181.6	321.1	77.1	90.5
ALL OTHER STATE AIDS	92.9	8.8	4.8	6.0	2.9	7.1	3.2	5.6
OTHER LOCAL GOVERNMENT AIDS	40.8	21.8	26.5	0.6	0.0	0.0	6.9	0.0
TOTAL INTERGOVERNMENTAL REV.	1595.3	198.0	151.1	175.5	243.7	393.9	111.6	171.6
LICENSES & PERMITS	42.7	1.7	7.5	2.7	4.8	2.6	14.7	0.3
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	157.5	10.2	8.5	67.5	0.0	1.5	0.0	13.4
INTERG. CHG. FOR SERVICES	16.3	2.7	0.0	1.3	0.0	3.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	53.9	0.7	3.1	0.5	0.1	0.5	2.2	3.9
OTHER REVENUES	79.2	3.4	0.8	109.2	1.4	5.8	16.7	261.5
TOTAL MISCELLANEOUS REVENUES	133.1	4.1	3.9	109.7	1.6	6.3	18.9	265.4
SUBTOTAL - GENERAL REVENUES	4227.0	425.0	247.6	508.7	412.0	623.1	283.5	706.8
OTHER FINANCING SOURCES	140.0	0.0	0.0	0.0	0.0	0.0	167.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4367.0	425.0	247.6	508.7	412.0	623.1	451.0	706.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	830.3	65.8	46.4	40.3	128.0	54.0	15.2	75.5
LAW ENFORCEMENT	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	325.1	29.6	28.0	92.9	25.9	28.6	20.1	45.2
AMBULANCE	16.0	2.3	2.5	13.6	10.3	15.0	2.5	3.6
OTHER PUBLIC SAFETY	3.6	1.8	5.0	0.1	3.0	1.6	3.3	0.0
HIGHWAY MAINTENANCE & ADM.	2286.4	198.0	230.4	239.1	95.6	154.8	148.9	590.9
HIGHWAY CONSTRUCTION	10.8	154.0	0.0	12.0	106.1	86.8	52.3	0.5
ROAD-RELATED FACILITIES	12.1	0.0	1.7	0.0	0.0	0.0	0.0	1.3
OTHER TRANSPORTATION	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	245.9	21.8	36.3	21.2	12.6	19.4	9.8	19.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0
HEALTH & HUMAN SERVICES	30.5	0.0	0.6	0.0	5.0	1.2	0.0	17.9
CULTURE & EDUCATION	45.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	8.4	0.0	0.0	0.0	0.0	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	42.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3950.2	474.1	351.1	419.4	386.7	361.6	261.6	754.4
DEBT SERVICE								
PRINCIPAL	17.6	60.0	1.9	0.0	0.0	238.3	167.5	0.0
INTEREST & FISCAL CHARGES	9.0	3.1	0.5	0.0	0.0	3.5	0.0	0.0
TOTAL DEBT SERVICE	26.6	63.1	2.5	0.0	0.0	241.8	167.5	0.0
SUBTOTAL - EXPENDITURES	3976.9	537.2	353.6	419.4	386.7	603.5	429.1	754.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3976.9	537.2	353.6	419.4	386.7	603.5	429.1	754.4
TOTAL GENERAL OBLIGATION DEBT	362.7	0.0	15.9	0.0	0.0	0.0	167.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS	TOWN OF NEW LYME	TOWN OF OAKDALE
2019 POPULATION	916	440	2,002	1,154	857	1,609	188	806
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	285.5	34.8	327.8	194.0	164.5	204.9	31.3	199.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	9.0	5.2	14.6	3.4	35.3	17.1	7.3
TOTAL TAXES	285.8	43.8	333.1	208.7	168.0	240.2	48.5	206.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.5	38.6	37.8	65.7	20.1	0.0	12.1	79.0
STATE HIGHWAY AIDS	389.8	0.0	109.8	109.7	84.5	177.6	36.2	89.0
ALL OTHER STATE AIDS	4.3	29.9	53.6	4.7	45.4	5.7	10.2	55.9
OTHER LOCAL GOVERNMENT AIDS	79.4	96.3	13.4	1.6	4.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	474.1	164.9	214.7	181.8	154.1	183.4	58.5	224.1
LICENSES & PERMITS	0.6	2.2	1.4	6.1	0.1	30.4	0.4	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	26.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.9	0.0	8.5	0.6	127.5	72.5	0.0	8.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	70.7	0.0	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.5	8.7	0.6	0.6	0.8	0.6	13.3
OTHER REVENUES	2.5	0.5	10.7	2.1	0.0	0.0	2.2	6.2
TOTAL MISCELLANEOUS REVENUES	3.2	1.0	19.4	2.7	0.6	0.8	2.8	19.5
SUBTOTAL - GENERAL REVENUES	787.8	212.1	577.2	400.0	547.5	527.5	110.3	460.9
OTHER FINANCING SOURCES	508.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1295.8	212.1	577.2	400.0	547.5	527.5	110.3	460.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.0	25.0	87.4	56.1	79.6	63.9	30.4	95.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.9	10.3	64.7	38.7	169.9	47.2	9.6	50.2
AMBULANCE	0.0	1.2	10.0	2.2	4.2	3.1	2.3	3.9
OTHER PUBLIC SAFETY	0.0	2.0	2.4	4.3	0.0	4.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	1226.3	49.8	211.3	145.1	71.8	0.0	104.9	185.2
HIGHWAY CONSTRUCTION	0.0	0.0	351.9	189.4	360.6	336.2	0.0	168.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.4	0.0	3.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.8	0.0	56.8	27.6	14.3	32.3	0.0	19.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	6.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	8.4	0.0	1.2	0.0	0.0	5.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	1339.2	88.8	793.5	465.4	701.9	496.4	147.4	528.6
DEBT SERVICE								
PRINCIPAL	5.0	0.0	0.0	17.6	39.2	19.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.8	10.1	1.3	0.0	0.0
TOTAL DEBT SERVICE	5.0	0.0	0.0	19.4	49.3	20.6	0.0	0.0
SUBTOTAL - EXPENDITURES	1344.2	88.8	793.5	484.9	751.3	517.1	147.4	528.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1344.2	88.8	793.5	484.9	751.3	517.1	147.4	528.6
TOTAL GENERAL OBLIGATION DEBT	503.0	0.0	0.0	35.3	282.0	130.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT	TOWN OF SHELDON	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS
2019 POPULATION	838	543	132	772	3,264	1,440	658	561
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	313.5	171.7	16.5	181.1	317.1	228.8	144.8	181.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.7	6.7	3.4	7.7	15.8	8.7	8.4	22.5
TOTAL TAXES	320.3	178.4	19.9	188.8	332.9	237.5	153.2	204.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	24.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.8	37.1	18.5	52.2	110.1	43.5	58.4	33.5
STATE HIGHWAY AIDS	596.4	93.2	62.9	390.3	174.9	107.9	180.3	184.2
ALL OTHER STATE AIDS	5.9	3.6	14.5	1.9	12.6	9.6	1.9	3.5
OTHER LOCAL GOVERNMENT AIDS	25.6	10.8	0.0	26.9	0.0	4.1	39.0	0.0
TOTAL INTERGOVERNMENTAL REV.	686.9	145.0	96.0	495.8	297.7	165.2	279.7	221.2
LICENSES & PERMITS	0.2	3.9	0.1	4.3	18.3	1.7	0.3	2.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.4	5.4	3.1	4.8	4.4	7.1	2.9	3.4
INTERG. CHG. FOR SERVICES	0.0	0.9	0.0	0.1	0.0	0.0	0.0	9.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.1	1.1	0.8	2.5	0.8	0.7	0.2
OTHER REVENUES	3.6	3.6	0.0	0.7	2.6	3.3	11.8	3.1
TOTAL MISCELLANEOUS REVENUES	4.7	4.7	1.1	1.5	5.1	4.2	12.5	3.4
SUBTOTAL - GENERAL REVENUES	1014.6	338.5	120.4	695.6	658.8	415.8	448.7	444.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	137.1	128.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1014.6	338.5	120.4	832.8	786.9	415.8	448.7	444.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.5	62.1	32.4	50.9	99.7	65.9	48.9	75.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.0	33.3	8.1	21.2	98.2	49.6	27.0	23.4
AMBULANCE	1.1	6.9	0.6	1.0	6.3	13.3	4.8	1.0
OTHER PUBLIC SAFETY	0.0	3.2	0.3	4.3	11.7	0.5	0.0	1.9
HIGHWAY MAINTENANCE & ADM.	193.9	185.9	88.1	595.8	509.9	247.2	324.6	95.2
HIGHWAY CONSTRUCTION	802.5	0.0	0.0	0.0	0.0	2.1	0.0	127.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.7	9.1	0.0	10.8	59.8	42.3	15.2	8.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.5	2.5	0.5	0.6	0.0	0.0	1.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.6	0.0	0.0	1.5	0.0
PARKS & RECREATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	1108.6	303.3	130.4	685.3	785.8	421.2	423.6	332.6
DEBT SERVICE								
PRINCIPAL	0.0	22.0	0.0	54.0	50.1	21.1	21.5	54.7
INTEREST & FISCAL CHARGES	0.0	1.1	0.0	19.7	2.9	4.7	1.8	4.4
TOTAL DEBT SERVICE	0.0	23.1	0.0	73.8	53.0	25.8	23.3	59.1
SUBTOTAL - EXPENDITURES	1108.6	326.5	130.4	759.2	838.8	447.0	446.9	391.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1108.6	326.5	130.4	759.2	838.8	447.0	446.9	391.7
TOTAL GENERAL OBLIGATION DEBT	0.0	21.6	0.0	424.9	179.5	116.8	90.5	81.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY	TOWN OF ABRAMS	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY
2019 POPULATION	1,093	23,922	1,952	296	1,299	731	3,252	264
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	184.6	4333.7	254.2	67.5	350.3	221.0	337.9	358.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.7	235.0	21.4	9.3	17.5	10.5	8.7	10.8
TOTAL TAXES	190.3	4568.7	275.6	76.9	367.8	231.5	346.6	369.3
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	4.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	44.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	74.0	1097.1	36.7	9.3	23.2	11.0	34.8	3.2
STATE HIGHWAY AIDS	101.3	3863.1	128.6	135.6	264.1	141.3	162.3	146.0
ALL OTHER STATE AIDS	2.7	305.3	10.5	15.3	19.1	8.1	20.9	59.6
OTHER LOCAL GOVERNMENT AIDS	0.0	357.5	14.3	20.7	25.2	24.6	0.0	16.6
TOTAL INTERGOVERNMENTAL REV.	178.1	5667.7	190.2	181.0	331.7	185.1	218.1	225.5
LICENSES & PERMITS	3.2	112.4	34.4	0.6	2.7	1.1	36.1	1.2
FINES, FORFEITS & PENALTIES	0.0	26.2	0.0	0.0	1.7	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.4	383.2	30.9	4.7	73.9	37.1	94.9	2.7
INTERG. CHG. FOR SERVICES	0.0	89.0	0.0	0.0	26.5	0.0	0.0	16.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	46.6	1.8	0.0	4.1	0.2	5.4	5.8
OTHER REVENUES	1.0	453.4	12.1	0.0	9.6	2.5	5.6	6.0
TOTAL MISCELLANEOUS REVENUES	1.7	500.0	14.0	0.0	13.7	2.7	11.1	11.9
SUBTOTAL - GENERAL REVENUES	379.9	11347.8	545.3	263.3	818.2	463.0	706.9	627.6
OTHER FINANCING SOURCES	204.0	1144.8	0.0	0.0	0.0	0.0	0.0	200.0
TOTAL REVENUE & OTHER FINANCING SOURCES	583.9	12492.6	545.3	263.3	818.2	463.0	706.9	827.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.4	1490.7	106.3	28.3	142.3	80.7	148.9	90.7
LAW ENFORCEMENT	0.0	0.0	1.6	0.0	8.8	5.0	34.0	2.5
FIRE	23.1	971.7	39.8	12.7	65.8	31.4	55.3	25.2
AMBULANCE	14.3	127.0	21.6	2.4	94.3	18.0	57.4	81.1
OTHER PUBLIC SAFETY	2.1	52.4	24.2	0.0	0.0	0.0	9.5	0.0
HIGHWAY MAINTENANCE & ADM.	165.7	6059.3	251.8	81.8	192.4	221.3	248.9	473.0
HIGHWAY CONSTRUCTION	264.8	3015.5	0.0	99.3	281.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	7.5	7.2	0.0	0.1	1.4	0.0	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.3	506.2	28.4	1.5	33.1	84.7	44.0	25.1
OTHER SANITATION	0.0	15.7	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	3.2	49.1	1.3	0.0	1.1	5.2	4.4	3.6
CULTURE & EDUCATION	0.0	2.1	0.0	6.3	0.0	12.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	43.2	0.0	9.9	0.8	24.9	0.0
CONSERVATION & DEVELOPMENT	0.0	1.2	1.6	0.0	1.9	0.0	3.3	0.1
ALL OTHER EXPENDITURES	1.0	2.9	0.0	0.0	1.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	540.3	12302.2	527.4	232.6	833.6	461.3	631.0	702.0
DEBT SERVICE								
PRINCIPAL	20.1	792.6	22.4	19.2	0.0	33.3	11.7	39.6
INTEREST & FISCAL CHARGES	4.6	59.9	0.9	2.9	0.0	6.7	1.9	14.6
TOTAL DEBT SERVICE	24.7	852.6	23.3	22.1	0.0	40.0	13.6	54.2
SUBTOTAL - EXPENDITURES	565.0	13154.8	550.7	254.7	833.6	501.4	644.7	756.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	565.0	13154.8	550.7	254.7	833.6	501.4	644.7	756.2
TOTAL GENERAL OBLIGATION DEBT	333.9	2382.7	0.0	63.2	0.0	160.9	66.8	529.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY	TOWN OF MORGAN
2019 POPULATION	1,021	537	837	716	1,127	5,357	665	1,009
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	215.0	134.3	740.2	171.7	186.2	723.7	99.6	167.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.5	28.1	11.5	6.8	17.7	26.4	13.7	7.2
TOTAL TAXES	221.6	162.4	751.7	178.6	204.0	750.2	113.4	175.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.7	39.9	18.8	56.0	0.0	64.5	34.6	70.2
STATE HIGHWAY AIDS	109.4	103.9	256.6	130.2	143.1	240.7	107.0	121.4
ALL OTHER STATE AIDS	5.0	11.1	125.1	2.6	63.3	24.2	2.7	70.3
OTHER LOCAL GOVERNMENT AIDS	2.7	0.8	36.0	0.0	0.0	2.7	3.2	6.5
TOTAL INTERGOVERNMENTAL REV.	165.9	155.8	436.6	188.8	206.5	332.3	147.6	268.5
LICENSES & PERMITS	1.2	0.0	14.0	2.2	0.9	82.9	0.0	8.5
FINES, FORFEITS & PENALTIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	42.0	3.2	6.5	4.3	6.2	57.1	0.0	26.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	14.7	0.0	0.0	6.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	1.1	14.6	3.0	5.7	20.8	0.1	4.2
OTHER REVENUES	4.0	0.5	193.3	2.4	0.5	8.8	9.3	2.1
TOTAL MISCELLANEOUS REVENUES	6.2	1.7	207.9	5.4	6.3	29.7	9.4	6.3
SUBTOTAL - GENERAL REVENUES	437.6	323.3	1417.0	394.3	424.0	1252.4	276.6	485.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	437.6	323.3	1417.0	544.3	424.0	1252.4	276.6	485.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.0	69.6	135.9	81.3	92.6	181.6	50.8	97.6
LAW ENFORCEMENT	0.0	0.0	7.1	0.9	0.0	66.0	0.0	0.0
FIRE	31.1	16.5	55.3	29.4	38.9	103.1	22.2	92.6
AMBULANCE	19.9	12.4	173.0	10.2	14.0	66.3	15.1	23.4
OTHER PUBLIC SAFETY	2.5	0.0	0.0	1.2	0.0	65.7	0.3	7.0
HIGHWAY MAINTENANCE & ADM.	135.8	69.1	553.5	287.7	296.7	450.8	61.9	261.7
HIGHWAY CONSTRUCTION	19.7	164.5	0.0	215.2	0.0	141.8	97.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	12.8	0.8	0.6	3.3	0.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.6	8.1	122.7	9.2	36.9	30.0	11.0	14.6
OTHER SANITATION	4.8	0.8	0.0	0.0	0.1	22.3	1.5	2.0
HEALTH & HUMAN SERVICES	3.1	0.4	4.3	2.3	0.1	0.3	0.0	4.1
CULTURE & EDUCATION	2.5	10.5	115.8	22.5	0.0	0.0	12.1	0.0
PARKS & RECREATION	0.0	3.5	25.8	1.5	0.0	15.3	0.0	0.4
CONSERVATION & DEVELOPMENT	4.0	10.3	5.4	0.3	0.0	3.2	1.2	0.7
ALL OTHER EXPENDITURES	0.0	0.0	118.0	6.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	338.4	366.0	1330.1	669.8	480.2	1150.3	274.6	504.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	179.3	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	24.1	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	203.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	338.4	366.0	1533.6	669.8	480.2	1150.3	274.6	504.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	338.4	366.0	1533.6	669.8	480.2	1150.3	274.6	504.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	686.7	150.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS	TOWN OF PENSARKEE	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND
2019 POPULATION	820	1,369	1,282	1,402	727	846	1,533	961
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	453.3	268.0	223.2	289.2	520.0	148.9	245.5	585.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.8	6.9	4.8	17.6	15.6	12.5	18.5	5.5
TOTAL TAXES	463.1	274.9	228.0	306.9	535.6	161.5	264.1	590.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.7	0.0	13.3	0.0	0.0	0.0
STATE SHARED REVENUES	21.4	62.2	36.4	24.0	14.6	10.1	69.6	10.5
STATE HIGHWAY AIDS	211.9	153.9	134.0	140.0	236.2	113.0	114.6	265.9
ALL OTHER STATE AIDS	89.7	156.2	5.2	14.1	113.3	6.1	8.6	94.0
OTHER LOCAL GOVERNMENT AIDS	23.3	5.9	0.0	6.9	0.6	3.7	1.8	27.5
TOTAL INTERGOVERNMENTAL REV.	346.5	378.4	176.4	185.1	378.1	133.0	194.7	397.9
LICENSES & PERMITS	4.4	3.5	6.7	1.3	16.1	1.9	4.3	4.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	20.5	16.9	87.6	16.9	8.7	65.1	42.8	12.3
INTERG. CHG. FOR SERVICES	8.1	84.4	0.7	0.0	6.1	0.0	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.6	0.2	6.7	0.1	6.3	0.7	1.5	7.5
OTHER REVENUES	41.5	3.6	11.1	0.0	38.2	2.9	0.3	4.8
TOTAL MISCELLANEOUS REVENUES	44.2	3.8	17.9	0.1	44.6	3.7	1.9	12.3
SUBTOTAL - GENERAL REVENUES	887.0	762.2	517.4	511.2	989.5	365.3	508.9	1018.6
OTHER FINANCING SOURCES	232.7	0.0	0.0	0.0	50.0	0.0	0.0	100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1119.8	762.2	517.4	511.2	1039.5	365.3	508.9	1118.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	108.8	98.0	75.4	28.7	180.9	76.7	64.9	127.7
LAW ENFORCEMENT	6.4	0.0	0.0	0.0	6.6	0.0	0.0	10.6
FIRE	96.5	42.4	60.1	60.5	55.9	51.8	61.7	62.0
AMBULANCE	166.6	19.7	26.5	6.0	175.6	22.5	33.8	76.5
OTHER PUBLIC SAFETY	0.2	0.0	9.7	2.4	19.1	0.0	0.0	2.1
HIGHWAY MAINTENANCE & ADM.	197.0	96.7	58.3	65.2	646.5	72.3	101.7	257.5
HIGHWAY CONSTRUCTION	0.0	304.4	144.5	150.3	0.0	88.7	241.4	118.6
ROAD-RELATED FACILITIES	9.4	0.0	0.0	0.0	2.1	2.0	1.3	12.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	107.0	46.6	89.5	17.7	44.0	15.3	51.1	90.9
OTHER SANITATION	0.0	10.4	0.0	0.7	39.4	0.0	0.0	30.9
HEALTH & HUMAN SERVICES	14.8	0.1	0.0	0.0	3.4	0.0	5.7	2.3
CULTURE & EDUCATION	6.0	0.0	0.0	0.0	5.1	0.0	0.6	9.0
PARKS & RECREATION	5.8	0.0	0.0	0.0	0.1	25.3	0.0	18.8
CONSERVATION & DEVELOPMENT	13.7	0.0	0.0	0.4	3.1	0.5	1.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	8.7	0.0	0.0	0.4	2.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	732.5	618.7	473.0	332.4	1182.2	356.0	565.9	820.2
DEBT SERVICE								
PRINCIPAL	105.4	13.4	39.9	60.1	5.4	5.8	31.6	115.6
INTEREST & FISCAL CHARGES	2.6	0.0	4.4	0.0	0.7	1.2	4.1	0.0
TOTAL DEBT SERVICE	108.1	13.4	44.4	60.1	6.1	7.0	35.7	115.6
SUBTOTAL - EXPENDITURES	840.6	632.1	517.4	392.5	1188.4	363.0	601.6	935.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	840.6	632.1	517.4	392.5	1188.4	363.0	601.6	935.8
TOTAL GENERAL OBLIGATION DEBT	264.7	231.8	44.3	31.3	69.9	29.0	68.3	95.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY	TOWN OF CASSIAN	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE
2019 POPULATION	916	28,919	988	2,042	315	1,272	1,055	318
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	221.6	6983.7	408.3	614.2	197.2	408.0	714.1	180.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	22.4	310.6	57.5	14.1	16.6	11.3	4.6	17.3
TOTAL TAXES	244.0	7294.4	465.8	628.3	213.9	419.3	718.7	197.4
SPECIAL ASSESSMENTS	0.0	4.8	0.0	0.0	0.0	0.0	0.0	2.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.0	714.4	19.5	29.5	6.8	13.5	12.8	6.6
STATE HIGHWAY AIDS	108.6	3668.9	216.1	118.1	60.6	120.1	144.7	144.1
ALL OTHER STATE AIDS	6.2	932.3	28.7	10.8	9.7	18.7	52.8	144.3
OTHER LOCAL GOVERNMENT AIDS	7.1	230.8	15.4	4.3	50.0	0.0	6.4	0.0
TOTAL INTERGOVERNMENTAL REV.	136.0	5560.6	279.9	162.8	127.2	152.4	216.8	295.2
LICENSES & PERMITS	0.6	230.5	1.8	2.8	0.4	8.4	5.3	1.3
FINES, FORFEITS & PENALTIES	0.0	3.9	0.0	0.0	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	8.5	670.5	0.5	0.0	1.2	4.8	12.3	0.0
INTERG. CHG. FOR SERVICES	0.0	164.4	12.2	112.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	96.8	14.8	14.1	12.5	13.5	17.4	1.4
OTHER REVENUES	6.8	366.9	72.2	28.0	0.5	60.3	26.4	2.5
TOTAL MISCELLANEOUS REVENUES	7.9	463.7	87.0	42.1	13.0	73.8	43.9	3.9
SUBTOTAL - GENERAL REVENUES	397.2	14393.1	847.5	948.9	355.8	658.8	997.2	500.8
OTHER FINANCING SOURCES	0.0	732.7	0.0	0.0	0.0	0.0	0.0	144.2
TOTAL REVENUE & OTHER FINANCING SOURCES	397.2	15125.9	847.5	948.9	355.8	658.8	997.2	645.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.5	2193.3	78.0	183.2	59.4	106.0	492.2	86.3
LAW ENFORCEMENT	0.0	149.8	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	46.4	1157.5	26.4	90.7	22.9	36.1	44.5	18.7
AMBULANCE	20.3	1157.6	0.0	5.9	0.0	2.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	144.3	0.0	0.0	0.0	7.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.2	5155.7	206.5	192.0	96.9	247.8	350.0	251.0
HIGHWAY CONSTRUCTION	53.1	2121.4	391.8	351.5	44.2	193.8	111.3	178.3
ROAD-RELATED FACILITIES	1.6	56.2	1.6	2.1	2.8	5.8	13.3	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.2	982.4	0.0	0.0	43.0	0.0	0.0	26.5
OTHER SANITATION	0.0	113.6	0.0	0.0	0.0	1.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	57.2	4.5	0.0	0.9	6.5	6.1	0.0
CULTURE & EDUCATION	1.5	204.3	0.0	92.2	0.0	0.0	1.0	0.0
PARKS & RECREATION	5.1	181.0	0.3	0.0	4.5	25.3	66.3	0.0
CONSERVATION & DEVELOPMENT	5.1	56.8	0.0	0.0	0.0	3.0	21.0	0.0
ALL OTHER EXPENDITURES	2.0	140.2	46.1	0.0	0.0	15.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	288.4	13871.9	755.6	918.0	274.9	650.9	1106.0	562.3
DEBT SERVICE								
PRINCIPAL	15.8	698.8	127.8	59.3	35.3	86.0	0.0	9.3
INTEREST & FISCAL CHARGES	2.6	67.2	5.4	8.6	5.1	17.6	0.0	0.8
TOTAL DEBT SERVICE	18.4	766.1	133.2	67.9	40.4	103.7	0.0	10.1
SUBTOTAL - EXPENDITURES	306.9	14638.0	888.8	986.0	315.4	754.6	1106.0	572.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	306.9	14638.0	888.8	986.0	315.4	754.6	1106.0	572.5
TOTAL GENERAL OBLIGATION DEBT	43.1	2535.3	0.0	283.6	151.3	635.7	0.0	134.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN	TOWN OF PIEHL	TOWN OF PINE LAKE
2019 POPULATION	142	4,495	310	2,753	1,477	2,802	90	2,756
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	151.4	3876.5	69.9	1108.9	553.6	598.2	18.1	1019.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.8	501.3	18.9	24.0	12.6	73.7	10.5	13.7
TOTAL TAXES	160.2	4377.8	88.8	1132.9	566.2	671.9	28.7	1032.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.0	68.4	34.8	46.5	16.1	106.4	33.4	70.6
STATE HIGHWAY AIDS	192.9	496.3	52.0	269.4	290.7	172.9	15.0	159.5
ALL OTHER STATE AIDS	27.8	134.1	6.2	78.9	32.5	12.3	2.7	17.7
OTHER LOCAL GOVERNMENT AIDS	128.0	218.9	0.0	6.2	2.8	0.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	357.8	918.7	93.2	401.1	342.2	292.0	51.2	247.9
LICENSES & PERMITS	0.9	31.6	0.4	8.0	4.4	4.6	0.2	5.2
FINES, FORFEITS & PENALTIES	0.0	43.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.9	34.2	0.4	13.7	17.7	0.0	0.0	0.2
INTERG. CHG. FOR SERVICES	0.0	175.2	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.3	49.7	5.2	31.3	22.5	20.3	0.7	25.5
OTHER REVENUES	4.4	362.7	2.0	23.8	48.4	6.3	0.0	74.8
TOTAL MISCELLANEOUS REVENUES	9.8	412.4	7.2	55.1	71.0	26.7	0.7	100.4
SUBTOTAL - GENERAL REVENUES	544.7	5994.0	190.2	1611.1	1001.7	995.3	81.0	1386.8
OTHER FINANCING SOURCES	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	544.7	6394.0	190.2	1611.1	1001.7	995.3	81.0	1386.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.1	895.2	66.6	254.6	114.4	258.9	32.8	156.8
LAW ENFORCEMENT	0.0	1573.5	0.0	0.0	0.0	3.9	0.0	5.0
FIRE	26.4	371.1	15.1	242.9	501.0	67.4	0.0	170.7
AMBULANCE	0.0	0.0	0.0	3.5	3.9	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	172.4	1270.4	52.8	682.1	272.5	318.9	13.2	226.9
HIGHWAY CONSTRUCTION	0.0	413.2	61.0	318.7	0.0	338.7	38.5	296.1
ROAD-RELATED FACILITIES	0.1	92.1	5.7	0.0	0.0	3.5	0.0	2.7
OTHER TRANSPORTATION	0.0	43.1	0.0	0.0	72.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.7	0.0	26.1	5.0	2.9	0.0	0.0	198.3
OTHER SANITATION	0.0	4.2	2.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	8.7	2.2	3.8	30.0	0.0	0.0	1.0
CULTURE & EDUCATION	0.0	640.3	0.0	157.5	0.0	116.8	0.0	116.8
PARKS & RECREATION	0.0	473.9	2.3	17.0	14.7	0.2	0.0	2.0
CONSERVATION & DEVELOPMENT	0.0	381.6	0.0	3.6	0.0	52.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.6	17.2	0.0	7.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	320.8	6167.7	235.0	1706.4	1011.8	1168.1	84.6	1176.5
DEBT SERVICE								
PRINCIPAL	0.0	478.1	0.0	44.1	0.0	48.8	0.0	53.1
INTEREST & FISCAL CHARGES	0.0	225.2	0.0	2.4	0.0	4.5	0.0	11.8
TOTAL DEBT SERVICE	0.0	703.4	0.0	46.5	0.0	53.3	0.0	65.0
SUBTOTAL - EXPENDITURES	320.8	6871.1	235.0	1752.9	1011.8	1221.5	84.6	1241.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	320.8	6871.1	235.0	1752.9	1011.8	1221.5	84.6	1241.6
TOTAL GENERAL OBLIGATION DEBT	0.0	6115.6	0.0	41.0	0.0	102.1	0.0	312.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK
2019 POPULATION	387	642	1,694	2,120	834	1,988	28,480	1,255
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	231.8	163.2	670.4	2864.0	198.4	1721.4	15767.7	278.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	34.6	34.6	0.0
OTHER TAXES	17.3	13.8	10.4	98.3	7.2	10.7	943.3	15.1
TOTAL TAXES	249.2	177.1	680.8	2962.4	205.6	1766.7	16745.6	293.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	2.1	0.0	0.0	3.0	0.0
STATE SHARED REVENUES	5.9	10.4	27.3	49.7	10.0	39.7	617.8	31.9
STATE HIGHWAY AIDS	73.2	93.1	173.9	342.9	149.6	152.1	3438.2	102.3
ALL OTHER STATE AIDS	6.4	32.3	34.1	70.5	16.2	39.7	777.2	27.9
OTHER LOCAL GOVERNMENT AIDS	1.5	0.0	23.8	46.1	26.2	5.1	535.7	0.0
TOTAL INTERGOVERNMENTAL REV.	87.2	135.9	259.3	511.4	202.2	236.7	5372.0	162.2
LICENSES & PERMITS	1.1	0.1	2.6	7.7	1.7	8.4	97.7	10.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	5.1	0.0	10.1	59.5	0.0
PUBLIC CHG. FOR SERVICES	0.3	0.0	0.7	72.3	0.0	0.7	175.5	0.1
INTERG. CHG. FOR SERVICES	6.2	7.3	0.0	23.1	0.0	9.4	346.3	32.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.1	0.2	2.2	44.6	3.9	43.2	335.3	1.4
OTHER REVENUES	2.3	0.0	14.7	254.4	0.3	105.0	1089.7	4.1
TOTAL MISCELLANEOUS REVENUES	8.5	0.2	16.9	299.0	4.3	148.3	1425.0	5.6
SUBTOTAL - GENERAL REVENUES	352.7	320.7	960.5	3881.4	413.9	2180.6	24224.4	504.8
OTHER FINANCING SOURCES	250.0	0.0	0.0	2852.0	0.0	823.7	4470.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	602.7	320.7	960.5	6733.4	413.9	3004.4	28694.5	504.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.7	79.4	169.2	1303.2	72.5	250.9	4815.1	94.7
LAW ENFORCEMENT	0.0	0.0	0.0	689.6	0.0	741.7	3013.9	1.1
FIRE	37.0	18.1	60.5	150.1	32.9	917.1	2850.4	58.5
AMBULANCE	0.0	0.0	16.9	24.2	4.3	0.0	61.2	2.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	58.2	65.7	5.9
HIGHWAY MAINTENANCE & ADM.	277.4	213.1	224.5	2964.3	141.0	541.5	8715.9	189.5
HIGHWAY CONSTRUCTION	61.4	0.0	539.1	0.0	150.5	10.1	3498.8	0.0
ROAD-RELATED FACILITIES	4.7	1.1	11.1	21.1	3.2	29.4	202.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	109.4	0.0	9.8	234.6	0.0
SOLID WASTE COLL & DISPOSAL	58.6	0.0	0.0	43.4	0.0	0.0	432.7	83.7
OTHER SANITATION	0.0	0.0	0.0	60.0	0.0	1.7	69.4	0.6
HEALTH & HUMAN SERVICES	2.8	0.8	2.7	7.3	0.4	13.0	92.3	2.8
CULTURE & EDUCATION	0.0	0.0	1.1	825.7	0.0	7.0	1958.7	0.0
PARKS & RECREATION	10.6	0.0	5.0	199.2	0.0	18.0	839.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	115.8	1.0	17.1	595.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.0	17.6	104.3	1.4
SUBTOTAL-OPER. & CAP. EXPEND	515.5	312.7	1030.3	6513.9	406.1	2633.7	27551.6	440.8
DEBT SERVICE								
PRINCIPAL	33.3	7.6	26.1	351.8	0.0	137.1	1498.3	56.5
INTEREST & FISCAL CHARGES	9.5	5.0	9.4	93.2	0.0	21.7	420.7	4.3
TOTAL DEBT SERVICE	42.8	12.7	35.5	445.0	0.0	158.8	1919.1	60.9
SUBTOTAL - EXPENDITURES	558.4	325.4	1065.9	6959.0	406.1	2792.6	29470.8	501.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	558.4	325.4	1065.9	6959.0	406.1	2792.6	29470.8	501.7
TOTAL GENERAL OBLIGATION DEBT	423.0	86.0	244.4	5469.7	0.0	1662.5	15662.5	117.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM
2019 POPULATION	1,179	7,082	3,626	1,111	2,883	663	3,102	6,109
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	256.6	2212.4	444.8	187.8	472.8	80.0	446.5	1804.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.3	41.3	6.3	9.4	3.8	6.1	3.6	22.3
TOTAL TAXES	268.9	2253.7	451.2	197.2	476.7	86.1	450.1	1826.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.6	87.8	41.6	59.4	48.9	57.2	68.3	321.8
STATE HIGHWAY AIDS	314.5	155.4	152.9	149.6	186.4	78.7	138.7	152.8
ALL OTHER STATE AIDS	11.7	36.2	17.3	53.9	13.3	92.3	17.2	92.3
OTHER LOCAL GOVERNMENT AIDS	0.0	99.5	43.4	0.0	0.0	0.0	0.0	50.1
TOTAL INTERGOVERNMENTAL REV.	358.1	379.0	255.3	262.9	248.7	228.4	224.3	617.1
LICENSES & PERMITS	0.9	97.9	21.5	1.9	20.5	0.0	27.7	92.0
FINES, FORFEITS & PENALTIES	0.1	10.1	0.0	0.0	0.0	0.0	0.0	3.7
PUBLIC CHG. FOR SERVICES	58.2	374.4	155.4	57.9	172.8	35.3	170.7	277.8
INTERG. CHG. FOR SERVICES	0.0	70.6	0.0	0.0	25.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	24.6	6.2	3.9	7.3	4.7	3.9	18.2
OTHER REVENUES	1.2	47.7	39.1	39.4	106.1	0.1	7.4	311.8
TOTAL MISCELLANEOUS REVENUES	4.5	72.4	45.3	43.3	113.5	4.8	11.3	330.1
SUBTOTAL - GENERAL REVENUES	690.8	3258.6	928.8	563.4	1057.8	354.8	884.3	3191.9
OTHER FINANCING SOURCES	0.0	535.0	0.0	0.0	0.0	0.0	0.0	385.0
TOTAL REVENUE & OTHER FINANCING SOURCES	690.8	3793.6	928.8	563.4	1057.8	354.8	884.3	3576.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.7	1039.4	189.3	87.6	182.4	53.3	138.4	682.1
LAW ENFORCEMENT	0.0	387.3	1.3	0.8	3.9	0.0	2.2	251.3
FIRE	0.0	179.7	139.1	53.7	147.0	27.5	82.4	225.8
AMBULANCE	56.1	21.5	9.1	2.2	29.6	16.8	0.1	16.5
OTHER PUBLIC SAFETY	5.2	19.4	13.2	0.2	4.9	0.0	21.3	15.4
HIGHWAY MAINTENANCE & ADM.	78.4	292.5	460.3	122.5	380.9	23.3	109.3	831.6
HIGHWAY CONSTRUCTION	458.7	883.4	0.0	140.9	0.0	125.6	222.6	271.0
ROAD-RELATED FACILITIES	0.1	35.3	0.0	0.0	92.4	0.0	12.5	38.9
OTHER TRANSPORTATION	0.0	68.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	52.1	412.8	198.2	53.2	141.3	30.6	136.1	321.2
OTHER SANITATION	0.0	0.0	0.0	1.5	0.0	0.0	0.0	11.6
HEALTH & HUMAN SERVICES	4.3	0.0	0.0	0.0	0.0	0.0	1.0	2.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.4
PARKS & RECREATION	0.0	7.6	4.0	0.0	26.5	0.0	33.2	130.9
CONSERVATION & DEVELOPMENT	0.0	11.7	0.0	0.0	3.0	38.5	3.6	39.8
ALL OTHER EXPENDITURES	4.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	726.2	3359.6	1014.8	464.2	1012.2	315.9	763.1	2853.2
DEBT SERVICE								
PRINCIPAL	3.3	419.8	50.9	0.0	22.7	0.0	0.0	596.0
INTEREST & FISCAL CHARGES	1.4	108.1	3.9	0.0	7.9	0.0	0.0	308.5
TOTAL DEBT SERVICE	4.7	527.9	54.8	0.0	30.6	0.0	0.0	904.6
SUBTOTAL - EXPENDITURES	731.0	3887.6	1069.7	464.2	1042.9	315.9	763.1	3757.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	731.0	3887.6	1069.7	464.2	1042.9	315.9	763.1	3757.8
TOTAL GENERAL OBLIGATION DEBT	23.3	3293.1	78.9	0.0	212.8	0.0	815.5	8555.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	551.3	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	96.7	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK	TOWN OF ONEIDA
2019 POPULATION	23,202	12,147	1,091	1,328	879	877	611	4,728
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	12579.6	2886.8	312.0	35.8	80.1	113.2	66.8	139.3
TAX INCREMENTS	736.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.2	0.0	0.0	412.6	0.0	0.0	0.0	0.0
OTHER TAXES	775.7	10.0	4.1	0.0	16.3	24.5	2.8	2.8
TOTAL TAXES	14093.2	2896.8	316.2	448.4	96.4	137.7	69.7	142.1
SPECIAL ASSESSMENTS	977.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	436.6	123.5	10.5	29.4	17.6	36.6	57.3	264.1
STATE HIGHWAY AIDS	768.7	251.5	47.9	86.0	55.5	114.0	52.4	190.6
ALL OTHER STATE AIDS	276.1	95.9	11.1	8.5	5.0	10.8	37.2	9.3
OTHER LOCAL GOVERNMENT AIDS	540.1	0.0	0.0	0.0	0.0	0.0	0.4	150.0
TOTAL INTERGOVERNMENTAL REV.	2021.6	471.0	69.5	123.9	78.2	161.5	147.4	614.1
LICENSES & PERMITS	1017.9	378.8	8.6	2.9	3.6	0.6	0.5	26.6
FINES, FORFEITS & PENALTIES	481.0	3.3	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	772.0	619.8	61.5	62.2	6.4	46.8	39.9	1.8
INTERG. CHG. FOR SERVICES	60.5	0.0	0.0	22.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	320.3	57.6	2.7	15.7	0.7	1.3	6.0	3.1
OTHER REVENUES	2384.9	112.8	0.3	12.5	0.4	10.5	1.1	152.3
TOTAL MISCELLANEOUS REVENUES	2705.3	170.5	3.1	28.2	1.1	11.9	7.2	155.5
SUBTOTAL - GENERAL REVENUES	22129.2	4540.5	459.0	688.0	186.0	358.7	264.9	940.3
OTHER FINANCING SOURCES	10270.0	6945.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	32399.2	11485.9	459.0	688.0	186.0	358.7	264.9	940.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2560.5	755.2	106.2	137.7	61.0	72.1	63.8	101.5
LAW ENFORCEMENT	5095.3	69.5	2.4	0.0	0.0	0.0	0.8	0.0
FIRE	3203.1	6487.0	149.5	75.2	14.7	76.2	13.5	208.0
AMBULANCE	4.8	52.0	11.3	0.0	7.5	0.0	6.2	26.7
OTHER PUBLIC SAFETY	408.9	278.3	4.2	0.0	1.7	0.0	0.0	7.7
HIGHWAY MAINTENANCE & ADM.	1595.2	1495.2	54.0	108.1	62.2	63.7	56.7	632.0
HIGHWAY CONSTRUCTION	7559.8	2113.0	30.6	313.5	0.0	60.5	0.0	0.0
ROAD-RELATED FACILITIES	1021.3	131.4	0.8	5.4	0.0	0.0	0.6	0.0
OTHER TRANSPORTATION	670.3	1.5	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	569.1	490.3	61.8	48.2	0.2	43.2	29.5	0.0
OTHER SANITATION	516.9	0.0	2.2	10.3	6.4	0.0	0.4	0.0
HEALTH & HUMAN SERVICES	5.6	22.5	0.0	0.0	1.8	3.2	4.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	696.4	614.9	0.0	0.0	0.0	0.0	0.0	0.9
CONSERVATION & DEVELOPMENT	1626.0	196.7	2.9	5.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	3.9	2.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	25533.6	12708.0	426.4	703.9	155.8	323.1	179.4	977.1
DEBT SERVICE								
PRINCIPAL	3400.0	626.7	0.0	0.0	0.0	0.0	0.0	4.9
INTEREST & FISCAL CHARGES	814.8	309.1	0.0	0.0	0.0	0.0	0.0	0.5
TOTAL DEBT SERVICE	4214.8	935.9	0.0	0.0	0.0	0.0	0.0	5.4
SUBTOTAL - EXPENDITURES	29748.5	13643.9	426.4	703.9	155.8	323.1	179.4	982.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	29748.5	13643.9	426.4	703.9	155.8	323.1	179.4	982.5
TOTAL GENERAL OBLIGATION DEBT	37940.0	13352.3	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	13258.6	3617.7	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	10474.4	3813.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON
2019 POPULATION	1,230	1,202	1,581	75,886	1,430	6,010	2,184	4,221
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	249.7	204.5	271.2	23123.6	468.1	2024.0	500.1	1435.6
TAX INCREMENTS	0.0	0.0	0.0	736.5	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	413.8	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	0.8	0.1	960.5	1.3	1.3	0.5	7.9
TOTAL TAXES	252.0	205.3	271.3	25234.6	469.4	2025.3	500.7	1443.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1021.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.1	4.4	0.0	0.0	1.2
STATE SHARED REVENUES	18.6	68.9	18.8	1831.3	19.5	71.4	36.1	61.9
STATE HIGHWAY AIDS	66.3	91.8	49.9	3207.0	114.4	195.5	119.7	105.3
ALL OTHER STATE AIDS	4.5	31.1	8.2	860.4	11.7	46.3	17.7	51.1
OTHER LOCAL GOVERNMENT AIDS	71.1	0.0	0.0	954.8	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	160.6	192.0	77.0	6853.9	150.2	313.3	173.6	219.6
LICENSES & PERMITS	5.0	4.5	3.2	1725.5	23.3	202.8	20.4	145.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	498.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	53.9	2.6	57.0	3027.5	8.7	219.3	15.7	23.2
INTERG. CHG. FOR SERVICES	0.0	0.0	2.5	213.9	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.0	2.9	2.7	497.3	6.0	80.1	5.0	80.8
OTHER REVENUES	6.5	4.8	3.3	3247.2	6.7	61.5	1.1	2.0
TOTAL MISCELLANEOUS REVENUES	16.6	7.7	6.1	3744.6	12.7	141.6	6.1	82.8
SUBTOTAL - GENERAL REVENUES	488.3	412.2	417.3	42320.5	664.5	2902.5	716.7	1914.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	18135.4	0.0	0.0	657.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	488.3	412.2	417.3	60455.9	664.5	2902.5	1374.1	1914.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	88.2	67.1	65.9	6614.0	113.6	492.6	86.0	286.9
LAW ENFORCEMENT	0.0	0.8	0.0	5817.2	0.0	1.5	0.0	0.0
FIRE	42.2	50.3	68.1	11302.2	144.6	233.3	791.0	250.0
AMBULANCE	7.3	3.1	0.0	273.8	4.6	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2.4	2.3	0.5	792.0	3.8	68.6	3.5	50.2
HIGHWAY MAINTENANCE & ADM.	143.7	156.7	108.9	6965.5	303.5	1024.4	194.2	757.0
HIGHWAY CONSTRUCTION	0.0	208.8	0.0	12389.1	0.0	52.4	124.6	114.5
ROAD-RELATED FACILITIES	0.0	0.0	5.4	1344.6	0.0	0.5	7.7	3.6
OTHER TRANSPORTATION	0.0	0.0	0.0	740.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.7	0.0	53.6	2782.5	47.6	670.7	44.4	271.0
OTHER SANITATION	6.0	9.5	0.0	565.7	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	48.6	0.0	0.0	2.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	14.4	0.0	0.0	9.8	137.4
PARKS & RECREATION	0.0	0.0	1.2	1515.9	0.0	445.9	0.0	1.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1927.7	0.0	3.1	0.0	80.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	346.7	499.1	303.9	53107.9	618.0	2993.8	1263.6	1952.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	53.8	5234.9	16.9	311.6	101.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	37.8	1596.6	0.0	39.1	11.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	91.6	6831.6	16.9	350.7	112.5	0.0
SUBTOTAL - EXPENDITURES	346.7	499.1	395.6	59939.5	634.9	3344.6	1376.1	1952.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	346.7	499.1	395.6	59939.5	634.9	3344.6	1376.1	1952.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	831.8	65221.0	0.0	1288.3	878.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	17427.7	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	14384.5	0.0	0.0	0.0	0.0

	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN
2019 POPULATION	1,644	1,844	17,333	685	749	357	696	744
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	461.9	441.5	5331.5	149.3	48.6	125.2	151.9	203.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.2	14.0	10.4	5.0	12.1	7.8	26.9
TOTAL TAXES	462.6	443.7	5345.5	159.8	53.6	137.3	159.7	230.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.1	5.8	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.6	26.8	239.5	41.7	29.6	24.6	48.1	18.5
STATE HIGHWAY AIDS	55.7	107.4	698.3	89.1	21.4	78.5	66.3	148.5
ALL OTHER STATE AIDS	15.0	14.9	157.1	2.6	3.9	2.5	2.6	7.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	94.4	149.4	1100.8	133.4	54.9	105.8	117.0	174.7
LICENSES & PERMITS	29.0	21.3	442.5	1.3	2.1	1.0	0.9	1.0
FINES, FORFEITS & PENALTIES	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	19.6	288.0	85.7	4.4	7.3	0.0	5.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.2	4.3	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.5	21.7	207.3	0.2	2.7	1.8	0.6	0.1
OTHER REVENUES	9.9	0.1	81.5	66.5	0.1	0.4	0.0	12.9
TOTAL MISCELLANEOUS REVENUES	23.4	21.9	288.8	66.8	2.9	2.2	0.7	13.0
SUBTOTAL - GENERAL REVENUES	611.2	656.1	7466.2	447.1	119.4	258.1	278.5	425.0
OTHER FINANCING SOURCES	0.0	0.0	657.3	90.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	611.2	656.1	8123.5	537.1	119.4	258.1	278.5	425.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	133.4	144.8	1257.6	40.1	38.1	45.6	36.1	58.3
LAW ENFORCEMENT	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
FIRE	115.7	192.9	1727.8	22.9	24.9	11.4	24.7	28.0
AMBULANCE	8.5	0.0	13.2	8.9	8.2	2.0	7.6	12.6
OTHER PUBLIC SAFETY	22.0	9.0	157.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	101.4	302.3	2683.0	261.1	22.1	196.6	232.4	216.2
HIGHWAY CONSTRUCTION	112.1	0.0	403.8	145.3	13.8	13.8	0.0	124.9
ROAD-RELATED FACILITIES	0.0	0.0	12.0	0.0	0.4	0.0	0.0	1.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.7	39.9	1112.6	5.4	0.0	0.0	0.0	0.2
OTHER SANITATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.2	4.2	0.0	0.0	2.5	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	147.2	0.0	0.0	0.0	0.0	3.0
PARKS & RECREATION	0.0	0.0	447.4	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	8.8	56.8	149.1	0.0	11.8	1.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	543.0	746.2	8117.5	487.1	119.7	273.4	301.5	444.6
DEBT SERVICE								
PRINCIPAL	65.0	0.0	494.6	90.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	9.7	0.0	60.3	1.1	0.0	0.0	0.0	0.2
TOTAL DEBT SERVICE	74.7	0.0	555.0	91.1	0.0	0.0	0.0	0.2
SUBTOTAL - EXPENDITURES	617.8	746.2	8672.5	578.3	119.7	273.4	301.5	444.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	617.8	746.2	8672.5	578.3	119.7	273.4	301.5	444.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2167.0	90.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STOCKHOLM	TOWN OF WATERVILLE	TOWN OF WAUBECK	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH	TOWN OF EL PASO
2019 POPULATION	204	823	431	4,689	2,117	460	1,175	717
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.5	125.2	37.7	907.7	161.9	72.5	384.8	350.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.7	2.7	0.0	0.0	0.0	0.0
OTHER TAXES	5.1	5.6	3.2	76.3	2.7	5.7	3.0	8.5
TOTAL TAXES	70.6	130.9	43.7	986.7	164.6	78.3	387.8	359.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
STATE SHARED REVENUES	8.4	95.7	10.2	277.0	16.2	17.8	42.2	33.5
STATE HIGHWAY AIDS	42.9	87.1	22.4	556.5	84.3	33.7	133.9	111.7
ALL OTHER STATE AIDS	2.6	6.2	4.2	32.6	30.1	2.0	6.8	3.7
OTHER LOCAL GOVERNMENT AIDS	1.2	0.0	0.0	1.2	0.0	0.0	1.4	0.0
TOTAL INTERGOVERNMENTAL REV.	55.2	189.1	36.9	867.4	131.0	53.6	184.6	149.0
LICENSES & PERMITS	0.8	2.3	9.6	19.4	90.9	1.2	13.4	6.6
FINES, FORFEITS & PENALTIES	0.0	0.0	4.5	4.6	0.0	0.0	0.3	0.0
PUBLIC CHG. FOR SERVICES	0.7	2.2	5.6	111.3	11.8	0.0	14.3	18.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.7	0.0	0.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	3.8	0.8	10.8	0.1	1.3	6.2	0.2
OTHER REVENUES	0.0	0.0	0.0	80.0	4.5	1.5	3.0	3.9
TOTAL MISCELLANEOUS REVENUES	0.4	3.8	0.8	90.8	4.6	2.8	9.3	4.2
SUBTOTAL - GENERAL REVENUES	128.1	328.5	101.2	2086.2	403.1	136.0	610.9	538.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	90.0	0.0	60.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	128.1	328.5	101.2	2176.2	403.1	196.0	610.9	538.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.8	37.7	31.7	316.8	78.6	31.8	51.1	72.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.2	28.8	15.6	167.8	70.9	20.5	38.6	28.3
AMBULANCE	3.6	7.3	11.8	62.4	31.6	0.0	28.0	18.1
OTHER PUBLIC SAFETY	0.0	36.2	0.0	36.2	33.6	0.2	7.5	5.5
HIGHWAY MAINTENANCE & ADM.	87.4	84.1	37.7	1137.9	81.2	155.1	320.6	227.9
HIGHWAY CONSTRUCTION	0.0	48.4	0.0	346.4	0.0	0.0	341.0	264.8
ROAD-RELATED FACILITIES	0.0	4.1	0.0	5.6	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	5.7	0.0	0.0	7.5	2.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.8	4.2	9.2	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.5	0.0	13.7	1.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	131.2	249.2	101.2	2108.2	298.0	207.8	794.6	620.1
DEBT SERVICE								
PRINCIPAL	17.6	0.0	0.0	107.6	0.0	20.3	75.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.4	0.0	3.6	2.0	0.0
TOTAL DEBT SERVICE	17.6	0.0	0.0	109.0	0.0	23.9	77.0	0.0
SUBTOTAL - EXPENDITURES	148.8	249.2	101.2	2217.3	298.0	231.7	871.6	620.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	148.8	249.2	101.2	2217.3	298.0	231.7	871.6	620.1
TOTAL GENERAL OBLIGATION DEBT	50.8	0.0	0.0	140.8	0.0	160.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK	TOWN OF MARTELL	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM
2019 POPULATION	1,007	866	294	610	1,208	2,293	2,318	494
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	388.6	263.1	69.0	230.2	352.5	370.9	673.4	201.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.8	5.9	3.2	10.1	4.5	7.5	20.0	14.2
TOTAL TAXES	393.4	269.0	72.2	240.4	357.2	378.4	693.4	215.9
SPECIAL ASSESSMENTS	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.0	25.1	3.1	35.4	20.2	17.4	30.0	31.6
STATE HIGHWAY AIDS	115.6	121.4	26.1	143.7	129.5	142.9	143.3	100.7
ALL OTHER STATE AIDS	4.4	3.5	3.6	4.0	4.6	11.2	20.0	4.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	4.8	0.0	0.5	4.2
TOTAL INTERGOVERNMENTAL REV.	159.0	150.2	32.8	183.2	159.3	171.5	194.0	140.8
LICENSES & PERMITS	5.5	6.0	2.0	3.5	17.2	37.1	20.7	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.6	18.3	0.0	2.1	9.3	0.0	68.5	35.7
INTERG. CHG. FOR SERVICES	4.1	0.0	0.0	4.1	10.8	0.0	0.0	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	2.9	0.1	1.0	0.0	8.4	8.5	0.0
OTHER REVENUES	0.9	0.9	0.0	3.2	0.4	0.0	3.5	0.6
TOTAL MISCELLANEOUS REVENUES	3.0	3.8	0.1	4.2	0.4	8.4	12.1	0.7
SUBTOTAL - GENERAL REVENUES	580.9	448.2	107.3	437.6	554.5	595.5	988.9	396.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0
TOTAL REVENUE & OTHER FINANCING SOURCES	580.9	448.2	107.3	437.6	554.5	595.5	988.9	476.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.7	52.5	12.0	55.3	58.2	64.6	133.7	43.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	59.4	28.2	9.3	16.4	39.2	45.5	79.2	17.3
AMBULANCE	14.3	20.5	0.0	6.1	28.8	49.9	25.4	6.7
OTHER PUBLIC SAFETY	0.0	3.8	1.1	2.8	9.6	33.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	81.7	239.2	53.4	318.5	268.7	265.0	594.6	243.4
HIGHWAY CONSTRUCTION	371.7	63.4	0.0	0.0	137.5	134.8	0.0	132.5
ROAD-RELATED FACILITIES	0.0	0.6	0.0	0.0	0.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.6	6.9	0.0	3.1	10.0	0.0	56.7	2.4
OTHER SANITATION	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	0.0	0.0	0.0	1.6	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.0	0.1	0.0	7.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	14.2	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	591.8	415.9	75.9	404.2	553.2	595.5	912.0	447.4
DEBT SERVICE								
PRINCIPAL	48.9	0.0	0.0	142.4	23.0	0.0	69.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.5	16.8	0.0	4.2	0.0
TOTAL DEBT SERVICE	48.9	0.0	0.0	145.9	39.9	0.0	73.4	0.0
SUBTOTAL - EXPENDITURES	640.7	415.9	75.9	550.1	593.1	595.5	985.4	447.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	640.7	415.9	75.9	550.1	593.1	595.5	985.4	447.4
TOTAL GENERAL OBLIGATION DEBT	48.9	0.0	0.0	0.0	398.3	0.0	69.1	80.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER
2019 POPULATION	524	580	1,847	1,678	597	18,785	2,803	1,167
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	310.5	258.5	337.5	345.0	210.1	4981.7	778.3	207.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.5	7.3	7.3	3.0	7.2	122.1	9.7	18.2
TOTAL TAXES	317.0	265.8	344.8	348.0	217.4	5104.0	788.1	225.3
SPECIAL ASSESSMENTS	0.3	0.0	1.6	0.0	0.0	2.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.1	0.0	0.0	1.4	1.8	0.0
STATE SHARED REVENUES	23.6	39.9	29.6	42.5	45.0	492.7	36.7	11.6
STATE HIGHWAY AIDS	128.0	100.4	125.7	114.8	113.8	1870.3	248.5	120.2
ALL OTHER STATE AIDS	2.3	2.3	9.7	6.6	4.2	123.9	18.1	5.2
OTHER LOCAL GOVERNMENT AIDS	21.9	0.0	0.0	0.1	0.0	33.2	417.0	0.0
TOTAL INTERGOVERNMENTAL REV.	176.0	142.7	166.2	164.1	163.1	2521.7	722.3	137.1
LICENSES & PERMITS	6.4	14.1	31.8	26.5	0.1	285.4	38.3	17.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.2
PUBLIC CHG. FOR SERVICES	15.7	9.2	0.1	1.1	6.8	228.0	47.2	0.0
INTERG. CHG. FOR SERVICES	20.3	0.0	1.7	0.0	7.0	50.9	1.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.1	0.4	1.3	0.1	34.8	17.3	1.0
OTHER REVENUES	0.8	3.3	13.3	0.5	1.3	42.1	61.4	0.0
TOTAL MISCELLANEOUS REVENUES	2.1	3.4	13.8	1.8	1.4	76.9	78.8	1.0
SUBTOTAL - GENERAL REVENUES	538.2	435.4	560.4	541.6	396.1	8270.1	1676.3	381.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	140.0	900.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	538.2	435.4	560.4	541.6	396.1	8410.1	2576.3	381.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.3	46.1	109.0	61.5	45.1	1035.5	132.5	58.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.8	24.8	62.5	55.1	12.7	625.5	171.8	33.2
AMBULANCE	10.4	7.9	31.0	40.4	5.3	324.8	31.9	13.9
OTHER PUBLIC SAFETY	3.7	10.1	5.9	6.8	0.0	124.9	0.0	14.1
HIGHWAY MAINTENANCE & ADM.	289.2	164.9	341.6	318.1	242.9	4206.6	771.0	192.6
HIGHWAY CONSTRUCTION	133.7	99.7	103.6	47.6	0.0	1830.6	1039.3	122.3
ROAD-RELATED FACILITIES	0.0	0.0	1.6	0.0	0.0	3.1	0.0	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.2	9.0	0.0	0.3	1.2	111.8	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.2	2.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	2.0	1.1	2.1	0.4	9.4	3.1	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	7.7	3.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	17.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.0	1.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	522.0	364.8	656.6	532.4	308.1	8301.2	2153.0	438.5
DEBT SERVICE								
PRINCIPAL	100.0	67.1	24.7	0.0	107.8	678.6	255.3	0.0
INTEREST & FISCAL CHARGES	4.5	2.1	1.9	0.0	10.6	49.5	18.5	0.0
TOTAL DEBT SERVICE	104.6	69.2	26.6	0.0	118.4	728.2	273.9	0.0
SUBTOTAL - EXPENDITURES	626.6	434.0	683.2	532.4	426.6	9029.4	2426.9	438.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	626.6	434.0	683.2	532.4	426.6	9029.4	2426.9	438.5
TOTAL GENERAL OBLIGATION DEBT	221.0	0.0	51.2	60.0	282.2	1371.1	982.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BALSAM LAKE	TOWN OF BEAVER	TOWN OF BLACK BROOK	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE	TOWN OF EUREKA
2019 POPULATION	1,386	845	1,362	728	610	983	909	1,682
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	276.4	160.4	310.3	195.8	234.4	278.4	401.8	387.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	10.9	3.7	6.2	15.6	4.1	2.6	13.5
TOTAL TAXES	279.1	171.4	314.0	202.0	250.1	282.5	404.5	401.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.3	0.0	0.0	0.0	1.0	0.0
STATE SHARED REVENUES	14.5	13.2	43.3	6.9	36.1	26.7	78.1	52.5
STATE HIGHWAY AIDS	126.0	109.8	128.9	95.2	106.5	120.8	141.8	216.2
ALL OTHER STATE AIDS	8.2	17.2	5.1	18.3	5.1	3.6	16.4	6.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	0.0	0.0	10.3	0.0
TOTAL INTERGOVERNMENTAL REV.	148.8	140.4	178.7	120.7	147.8	151.2	247.7	274.7
LICENSES & PERMITS	1.0	7.9	2.4	0.0	2.7	1.1	0.2	3.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	42.0	0.3	11.7	2.0	0.1	1.6	9.7	0.3
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	0.0	0.0	0.0	2.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	3.7	3.4	1.8	0.0	2.6	2.5	0.0
OTHER REVENUES	2.7	20.5	4.1	1.1	2.4	2.1	1.3	0.7
TOTAL MISCELLANEOUS REVENUES	5.5	24.3	7.6	3.0	2.5	4.7	3.9	0.7
SUBTOTAL - GENERAL REVENUES	476.5	344.6	514.6	327.9	403.5	441.1	668.7	680.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	476.5	344.6	514.6	327.9	403.5	441.1	668.7	680.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	122.1	211.0	92.9	49.9	57.6	68.4	49.3	91.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.3	44.7	70.9	48.1	28.0	58.1	44.7	38.6
AMBULANCE	13.8	8.9	18.1	8.7	7.1	11.8	14.2	19.2
OTHER PUBLIC SAFETY	0.0	6.2	0.0	0.0	0.0	2.7	0.8	0.0
HIGHWAY MAINTENANCE & ADM.	143.7	155.9	255.4	318.2	383.4	122.2	468.8	430.8
HIGHWAY CONSTRUCTION	123.5	0.0	0.0	0.0	0.0	201.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.6	0.0	0.0	2.9	0.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.2	0.0	12.5	0.0	0.0	1.3	0.5	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	0.8	16.2	0.0	2.6	2.5	5.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	39.4	0.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	443.8	428.3	450.8	482.1	479.2	469.3	581.1	585.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	22.0	0.0	0.0	60.9	20.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	11.3	0.0	0.0	9.7	3.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	33.3	0.0	0.0	70.7	23.6
SUBTOTAL - EXPENDITURES	443.8	428.3	450.8	515.4	479.2	469.3	651.9	608.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	443.8	428.3	450.8	515.4	479.2	469.3	651.9	608.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	248.0	0.0	0.0	361.2	124.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK
2019 POPULATION	1,896	1,696	994	533	978	2,236	290	935
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	590.3	502.4	410.7	117.3	270.4	473.9	51.0	151.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.5	2.1	6.6	24.5	7.3	3.5	13.0	9.0
TOTAL TAXES	594.8	504.5	417.3	141.8	277.7	477.5	64.0	160.8
SPECIAL ASSESSMENTS	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.8	16.2	9.0	5.9	47.2	45.6	20.2	35.9
STATE HIGHWAY AIDS	183.9	133.4	104.1	93.7	135.7	149.7	63.2	133.0
ALL OTHER STATE AIDS	15.5	9.4	10.6	28.4	3.3	9.6	4.5	15.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.6	1.2	0.0	15.9	0.8
TOTAL INTERGOVERNMENTAL REV.	226.3	159.0	123.8	128.7	187.6	204.9	103.9	185.3
LICENSES & PERMITS	1.6	28.2	3.7	0.8	0.0	1.5	0.7	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	28.9	115.9	0.0	2.5	2.5	9.2	0.5	0.0
INTERG. CHG. FOR SERVICES	2.9	1.6	19.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.0	1.6	1.1	1.3	6.7	0.3	0.0	0.0
OTHER REVENUES	0.0	1.0	0.9	0.4	0.0	0.8	29.6	0.0
TOTAL MISCELLANEOUS REVENUES	11.0	2.6	2.1	1.7	6.7	1.2	29.7	0.0
SUBTOTAL - GENERAL REVENUES	880.3	812.0	566.0	275.8	474.6	694.4	199.0	346.9
OTHER FINANCING SOURCES	1408.7	0.0	0.0	75.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2289.0	812.0	566.0	350.8	474.6	694.4	199.0	346.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	103.0	119.4	94.6	51.8	57.1	108.4	30.9	44.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	126.6	188.8	159.9	12.6	57.0	142.6	40.7	39.5
AMBULANCE	22.2	15.5	23.5	5.6	11.6	26.4	3.3	10.9
OTHER PUBLIC SAFETY	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	915.1	289.3	116.1	363.3	110.5	479.9	145.9	139.0
HIGHWAY CONSTRUCTION	0.0	0.0	352.2	0.0	185.1	0.0	0.0	118.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	2.5	4.5	0.0	0.5	2.8	5.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0
PARKS & RECREATION	6.3	13.9	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	9.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1192.9	639.6	751.0	433.3	422.0	779.2	226.6	352.0
DEBT SERVICE								
PRINCIPAL	80.5	66.8	0.0	24.7	0.0	0.0	0.0	23.1
INTEREST & FISCAL CHARGES	7.3	26.2	0.0	0.6	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	87.8	93.1	0.0	25.3	0.0	0.0	0.0	23.1
SUBTOTAL - EXPENDITURES	1280.7	732.7	751.0	458.7	422.0	779.2	226.6	375.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1280.7	732.7	751.0	458.7	422.0	779.2	226.6	375.2
TOTAL GENERAL OBLIGATION DEBT	1749.8	596.5	0.0	55.4	0.0	0.0	0.0	72.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN
2019 POPULATION	362	1,233	2,919	1,174	782	706	29,209	886
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	137.2	514.7	557.2	386.5	119.6	203.3	7717.5	299.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	6.0	0.0	0.0	0.0	0.0	6.0	0.0
OTHER TAXES	28.3	10.2	4.1	6.6	14.9	4.7	227.4	22.5
TOTAL TAXES	165.6	530.9	561.4	393.2	134.6	208.0	7950.9	322.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	14.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.0
STATE SHARED REVENUES	17.7	12.8	37.7	16.5	26.1	41.3	679.6	29.2
STATE HIGHWAY AIDS	88.2	151.1	150.8	97.4	205.1	142.0	3246.2	97.4
ALL OTHER STATE AIDS	26.9	9.8	14.1	6.9	12.2	2.6	273.4	16.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.4	0.0	44.5	4.8	495.9	1.5
TOTAL INTERGOVERNMENTAL REV.	132.9	173.8	203.1	120.8	288.0	190.9	4699.5	144.6
LICENSES & PERMITS	0.1	2.8	35.8	23.8	1.7	1.3	178.5	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.5	0.0	0.9	0.0
PUBLIC CHG. FOR SERVICES	1.0	3.9	0.0	0.6	24.8	0.0	305.5	1.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.5	1.2	0.0	0.0	29.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.0	1.0	2.6	0.0	0.0	62.9	0.0
OTHER REVENUES	9.6	1.8	50.6	5.2	40.1	0.0	237.3	0.8
TOTAL MISCELLANEOUS REVENUES	10.8	1.9	51.7	7.8	40.2	0.0	300.2	0.9
SUBTOTAL - GENERAL REVENUES	310.5	713.5	852.7	547.8	489.9	400.5	13479.7	470.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	1.8	0.0	0.0	2385.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	310.5	713.5	852.7	549.6	489.9	400.5	15865.3	470.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.1	77.2	149.0	122.1	74.3	44.2	2067.0	98.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.4	69.5	155.6	58.7	50.9	33.0	1734.2	37.1
AMBULANCE	0.6	12.3	31.5	11.7	7.7	8.3	339.7	11.0
OTHER PUBLIC SAFETY	0.0	0.0	29.6	14.8	0.0	0.0	78.4	0.0
HIGHWAY MAINTENANCE & ADM.	400.8	287.4	263.8	204.6	186.8	132.3	7277.7	191.4
HIGHWAY CONSTRUCTION	0.0	254.1	272.8	0.0	195.2	101.5	2965.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	6.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	32.8	84.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.3	1.5	3.6	1.8	0.6	1.4	65.9	2.4
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	0.0	0.0	8.0	0.0
PARKS & RECREATION	0.0	0.7	5.6	4.8	5.4	0.0	40.2	0.0
CONSERVATION & DEVELOPMENT	0.0	1.7	1.2	31.0	1.9	0.0	77.9	0.0
ALL OTHER EXPENDITURES	1.0	0.0	0.0	0.0	0.0	0.0	11.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	484.3	705.7	913.2	449.7	523.2	321.0	14706.0	425.7
DEBT SERVICE								
PRINCIPAL	0.0	50.5	35.7	0.0	0.0	89.3	729.5	44.1
INTEREST & FISCAL CHARGES	0.0	8.2	14.5	0.0	0.0	7.6	107.5	8.2
TOTAL DEBT SERVICE	0.0	58.7	50.3	0.0	0.0	96.9	837.0	52.3
SUBTOTAL - EXPENDITURES	484.3	764.4	963.5	449.7	523.2	418.0	15543.1	478.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	484.3	764.4	963.5	449.7	523.2	418.0	15543.1	478.0
TOTAL GENERAL OBLIGATION DEBT	0.0	149.2	255.3	0.0	0.0	223.9	4819.0	309.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMOND	TOWN OF AMHERST	TOWN OF BELMONT	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE	TOWN OF GRANT
2019 POPULATION	672	1,366	629	1,211	1,326	979	988	1,964
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	221.2	334.9	111.2	190.7	432.8	366.1	238.7	311.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.4	15.6	14.7	13.1	9.4	38.3	5.7	23.3
TOTAL TAXES	233.7	350.5	126.0	203.9	442.2	404.5	244.4	335.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.6	26.2	14.6	31.2	19.1	15.7	41.1	36.9
STATE HIGHWAY AIDS	119.1	157.8	147.0	166.3	149.4	122.9	133.4	297.4
ALL OTHER STATE AIDS	8.2	9.7	5.4	12.6	14.4	13.4	18.3	13.3
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	0.0	0.0	6.5	0.0	1.1
TOTAL INTERGOVERNMENTAL REV.	147.2	193.9	168.2	210.2	183.0	158.6	192.9	348.9
LICENSES & PERMITS	0.2	4.4	2.4	1.1	2.1	1.1	2.0	12.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	0.0	42.0	1.0	76.0	1.5	3.1	69.8
INTERG. CHG. FOR SERVICES	0.0	1.3	49.3	0.0	0.0	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	4.2	0.0	1.8	0.2	8.9	0.0	3.8
OTHER REVENUES	0.5	9.3	4.6	0.0	18.4	15.0	15.5	9.7
TOTAL MISCELLANEOUS REVENUES	1.1	13.6	4.7	1.8	18.7	24.0	15.5	13.5
SUBTOTAL - GENERAL REVENUES	383.6	563.8	392.7	418.2	722.1	590.3	458.2	779.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	36.5	0.0	275.0
TOTAL REVENUE & OTHER FINANCING SOURCES	383.6	563.8	392.7	418.2	722.1	626.8	458.2	1054.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.9	70.6	41.8	60.8	90.0	90.1	58.4	102.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.7	56.6	23.9	68.8	159.2	41.0	120.1	108.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	9.6	0.0	50.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	70.1	66.3	252.7	245.6	298.9	514.4	235.4	224.0
HIGHWAY CONSTRUCTION	351.9	205.8	0.0	0.0	0.0	67.8	0.0	520.5
ROAD-RELATED FACILITIES	0.0	0.2	0.0	0.2	0.0	0.0	0.0	2.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.4	78.0	51.8	82.9	76.0	71.6	19.8	88.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	3.0	0.2	1.2	3.3	1.7	1.6	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	2.9	0.0	0.0	0.0	0.0	0.0	8.2
ALL OTHER EXPENDITURES	0.2	1.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	515.3	485.7	370.5	459.7	627.5	796.4	435.5	1108.1
DEBT SERVICE								
PRINCIPAL	0.0	31.8	0.0	0.0	0.0	27.0	26.0	77.3
INTEREST & FISCAL CHARGES	0.0	5.2	0.8	0.0	0.0	4.8	2.1	10.8
TOTAL DEBT SERVICE	0.0	37.1	0.8	0.0	0.0	31.9	28.2	88.1
SUBTOTAL - EXPENDITURES	515.3	522.8	371.4	459.7	627.5	828.3	463.7	1196.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	515.3	522.8	371.4	459.7	627.5	828.3	463.7	1196.3
TOTAL GENERAL OBLIGATION DEBT	0.0	129.0	0.0	0.0	0.0	152.5	72.7	512.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD	TOWN OF NEW HOPE	TOWN OF PINE GROVE	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON
2019 POPULATION	5,476	1,559	1,146	713	931	1,742	2,076	3,080
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1307.7	280.8	239.4	102.1	208.2	419.0	519.7	616.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	33.6	26.3	14.1	16.4	4.5	85.8	26.7	12.0
TOTAL TAXES	1341.3	307.2	253.5	118.5	212.7	504.9	546.4	628.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	158.0	21.6	21.1	10.3	46.8	43.0	37.1	57.8
STATE HIGHWAY AIDS	193.1	82.3	107.6	85.9	152.0	174.0	165.2	208.3
ALL OTHER STATE AIDS	25.3	9.3	8.0	7.7	15.7	9.1	13.4	25.6
OTHER LOCAL GOVERNMENT AIDS	15.2	0.0	0.0	0.0	6.5	3.0	4.7	0.0
TOTAL INTERGOVERNMENTAL REV.	391.7	113.3	136.8	104.0	221.1	229.1	220.5	291.8
LICENSES & PERMITS	120.4	0.3	1.4	0.0	1.6	26.9	3.6	9.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	96.3	2.6	3.1	81.5	0.9	1.5	172.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.4	4.3	0.3	0.6	3.3	21.2	6.3	4.4
OTHER REVENUES	80.0	25.0	0.2	0.0	11.1	4.3	0.0	4.5
TOTAL MISCELLANEOUS REVENUES	106.5	29.3	0.5	0.6	14.4	25.5	6.3	8.9
SUBTOTAL - GENERAL REVENUES	1961.3	546.5	395.0	226.3	531.8	787.5	778.4	1111.0
OTHER FINANCING SOURCES	2320.9	0.0	0.0	0.0	0.0	0.0	383.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4282.2	546.5	395.0	226.3	531.8	787.5	1161.4	1111.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	353.9	76.1	96.6	39.7	77.7	130.2	122.2	157.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	2.1	0.0	0.0	0.0
FIRE	115.9	75.3	117.3	22.8	27.4	95.1	82.8	116.2
AMBULANCE	12.7	0.0	0.0	15.1	15.5	13.5	17.7	16.5
OTHER PUBLIC SAFETY	13.1	0.0	0.0	0.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	591.4	238.3	176.3	120.4	217.9	370.2	402.3	656.5
HIGHWAY CONSTRUCTION	2300.0	0.0	0.0	0.0	0.0	119.5	247.7	0.0
ROAD-RELATED FACILITIES	6.5	0.0	0.0	0.0	7.2	12.5	7.2	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	313.7	117.6	0.2	2.4	82.7	97.4	134.0	177.9
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	0.7	0.0	0.4
HEALTH & HUMAN SERVICES	16.0	4.7	3.5	1.7	3.2	5.8	4.6	6.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	22.8	0.0	0.0	0.0	0.0	0.0	0.1	6.6
CONSERVATION & DEVELOPMENT	0.0	2.1	0.0	0.0	1.7	47.2	2.8	1.2
ALL OTHER EXPENDITURES	0.0	18.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3746.2	532.8	394.1	202.7	435.7	892.6	1022.0	1143.4
DEBT SERVICE								
PRINCIPAL	326.7	0.0	0.0	0.0	48.8	0.0	85.2	0.0
INTEREST & FISCAL CHARGES	18.2	0.0	0.0	0.0	23.7	0.0	9.5	2.2
TOTAL DEBT SERVICE	345.0	0.0	0.0	0.0	72.5	0.0	94.7	2.2
SUBTOTAL - EXPENDITURES	4091.2	532.8	394.1	202.7	508.2	892.6	1116.7	1145.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4091.2	532.8	394.1	202.7	508.2	892.6	1116.7	1145.6
TOTAL GENERAL OBLIGATION DEBT	2743.4	0.0	0.0	0.0	647.9	0.0	631.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN
2019 POPULATION	26,744	269	630	1,023	293	898	486	169
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6201.0	24.7	54.0	269.4	38.7	473.2	135.1	14.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	375.2	6.1	9.6	26.3	20.9	14.3	33.0	4.9
TOTAL TAXES	6576.3	30.8	63.6	295.7	59.6	487.6	168.1	19.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	630.1	12.8	18.5	14.2	15.4	22.8	14.6	27.5
STATE HIGHWAY AIDS	2559.7	68.7	213.5	127.4	247.5	284.9	143.9	75.5
ALL OTHER STATE AIDS	226.4	32.3	73.6	14.4	96.9	160.8	33.6	7.2
OTHER LOCAL GOVERNMENT AIDS	38.9	0.0	0.1	0.0	20.9	4.0	8.7	37.5
TOTAL INTERGOVERNMENTAL REV.	3456.3	113.9	305.9	156.0	380.8	472.6	200.9	147.9
LICENSES & PERMITS	191.4	0.2	1.0	2.0	0.2	1.8	0.9	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	555.7	0.0	10.6	22.5	7.5	11.2	9.0	2.4
INTERG. CHG. FOR SERVICES	51.3	0.0	0.0	0.0	1.0	14.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	86.9	0.4	1.0	6.8	1.3	5.8	3.2	1.3
OTHER REVENUES	199.4	34.0	3.0	0.5	1.6	14.8	2.9	0.0
TOTAL MISCELLANEOUS REVENUES	286.4	34.4	4.0	7.3	3.0	20.6	6.1	1.3
SUBTOTAL - GENERAL REVENUES	11117.6	179.5	385.3	483.7	452.2	1008.6	385.2	171.5
OTHER FINANCING SOURCES	3015.4	0.0	0.0	0.0	0.0	124.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14133.0	179.5	385.3	483.7	452.2	1132.8	385.2	171.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1718.4	23.6	51.9	70.3	48.7	102.5	62.4	30.1
LAW ENFORCEMENT	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1281.5	16.4	17.2	28.9	6.7	213.3	23.8	23.9
AMBULANCE	163.0	5.0	0.0	20.1	13.7	0.0	11.6	3.2
OTHER PUBLIC SAFETY	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	4872.7	111.1	236.8	289.0	399.4	467.9	167.9	143.9
HIGHWAY CONSTRUCTION	3813.6	0.0	0.0	0.0	0.0	189.7	154.5	0.0
ROAD-RELATED FACILITIES	40.0	0.2	0.6	0.0	0.0	10.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1507.8	1.5	7.2	34.8	10.3	63.3	27.1	0.6
OTHER SANITATION	1.5	0.0	0.0	0.0	0.0	0.0	24.5	0.0
HEALTH & HUMAN SERVICES	63.7	0.3	0.0	0.0	3.8	13.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.4	0.2	0.0	0.0
PARKS & RECREATION	29.6	0.0	0.0	0.0	1.5	7.9	1.4	0.0
CONSERVATION & DEVELOPMENT	66.3	1.6	0.0	0.0	0.0	42.2	0.0	0.0
ALL OTHER EXPENDITURES	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13594.5	160.1	313.8	443.2	484.8	1110.8	473.5	201.9
DEBT SERVICE								
PRINCIPAL	667.1	38.0	47.8	0.0	0.0	57.6	22.9	0.0
INTEREST & FISCAL CHARGES	85.9	0.0	4.6	0.0	0.0	8.6	2.3	0.0
TOTAL DEBT SERVICE	753.1	38.0	52.5	0.0	0.0	66.2	25.3	0.0
SUBTOTAL - EXPENDITURES	14347.6	198.1	366.4	443.2	484.8	1177.1	498.9	201.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14347.6	198.1	366.4	443.2	484.8	1177.1	498.9	201.9
TOTAL GENERAL OBLIGATION DEBT	5199.9	0.0	97.1	0.0	0.0	257.1	69.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HACKETT	TOWN OF HARMONY	TOWN OF HILL	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA	TOWN OF PRENTICE
2019 POPULATION	175	222	342	353	350	1,129	732	468
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	43.2	44.6	85.8	60.6	18.9	292.4	197.4	101.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	41.3	0.0	21.3	12.2	19.5	45.3	0.0	62.9
TOTAL TAXES	84.5	44.6	107.1	72.8	38.4	337.8	197.4	164.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.0	14.5	19.5	32.4	24.8	97.7	90.8	0.0
STATE HIGHWAY AIDS	109.6	66.2	98.5	152.9	79.9	205.7	139.9	83.2
ALL OTHER STATE AIDS	6.2	12.9	3.8	8.1	5.7	15.5	8.4	51.0
OTHER LOCAL GOVERNMENT AIDS	15.2	10.2	0.3	38.7	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	140.1	103.9	122.2	232.2	110.5	319.0	239.1	134.2
LICENSES & PERMITS	0.2	0.0	0.5	0.3	0.0	1.8	1.0	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	2.4	5.1	6.1	15.6	70.7	9.9	8.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	17.3	0.0	0.0	54.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	4.5	0.3	0.3	0.6	3.8	0.2	0.2
OTHER REVENUES	0.7	0.0	2.5	1.9	26.5	4.1	0.3	0.0
TOTAL MISCELLANEOUS REVENUES	2.2	4.5	2.8	2.2	27.1	8.0	0.6	0.2
SUBTOTAL - GENERAL REVENUES	228.4	155.5	237.9	331.6	191.8	737.4	502.3	308.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0.9
TOTAL REVENUE & OTHER FINANCING SOURCES	228.4	155.5	237.9	331.6	191.8	737.4	562.3	309.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.3	29.8	39.1	40.7	62.2	90.1	64.1	34.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.1	16.0	16.5	45.0	14.6	37.4	27.3	11.6
AMBULANCE	4.3	7.3	7.1	6.3	6.8	0.0	13.6	8.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	137.4	110.5	151.0	196.8	116.5	340.6	258.8	192.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	115.9	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	3.3	7.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	6.0	0.0	3.7	16.3	43.3	12.1	7.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	21.4	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	4.4	0.1	0.9	0.0	12.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	34.1	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.4	0.0	2.0	0.0	1.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	194.3	169.8	220.4	292.9	219.1	630.7	459.3	254.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	29.0	8.9	68.8	128.3	17.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.6	0.6	5.4	12.9	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	30.6	9.6	74.2	141.2	17.3
SUBTOTAL - EXPENDITURES	194.3	169.8	220.4	323.6	228.7	705.0	600.5	271.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	22.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	194.3	169.8	220.4	323.6	228.7	727.5	600.5	271.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	30.1	0.0	106.0	270.7	17.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	22.5	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF DOVER	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF WATERFORD
2019 POPULATION	282	1,579	9,400	6,506	4,224	8,013	3,988	6,478
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.4	183.0	2140.5	1684.6	726.1	1275.1	1060.3	1957.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.4	0.0	335.5	24.9	26.7	20.4	0.0	0.3
TOTAL TAXES	119.8	183.0	2476.0	1709.6	752.8	1295.6	1060.3	1957.3
SPECIAL ASSESSMENTS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
STATE SHARED REVENUES	13.4	56.6	485.2	115.9	54.0	92.5	51.8	74.8
STATE HIGHWAY AIDS	72.7	303.0	2473.6	194.7	90.7	148.2	168.5	191.0
ALL OTHER STATE AIDS	4.7	89.7	625.4	82.1	131.5	126.4	40.1	73.5
OTHER LOCAL GOVERNMENT AIDS	0.0	12.1	148.0	0.4	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	90.9	461.4	3732.4	393.2	276.3	367.2	260.6	344.1
LICENSES & PERMITS	0.3	3.0	14.9	230.8	132.4	217.8	174.7	263.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	98.0	23.8	162.1	35.8	186.9
PUBLIC CHG. FOR SERVICES	8.3	43.8	235.3	500.6	57.1	587.6	125.4	392.9
INTERG. CHG. FOR SERVICES	0.0	0.7	87.7	12.0	30.4	26.2	0.0	479.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	11.8	44.3	35.9	7.4	1.5	33.4	37.0
OTHER REVENUES	0.3	1.4	95.0	10.1	6.0	431.1	269.3	44.3
TOTAL MISCELLANEOUS REVENUES	0.9	13.2	139.3	46.1	13.4	432.7	302.8	81.3
SUBTOTAL - GENERAL REVENUES	220.4	705.4	6686.3	2990.6	1286.5	3089.3	1959.9	3705.9
OTHER FINANCING SOURCES	0.0	38.5	223.6	0.0	0.0	415.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	220.4	743.9	6909.9	2990.6	1286.5	3504.3	1959.9	3705.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.5	97.2	957.5	388.8	221.8	630.2	475.8	587.7
LAW ENFORCEMENT	0.0	0.0	0.0	848.5	33.9	226.4	8.9	1419.3
FIRE	21.2	44.9	577.5	177.6	219.2	235.8	225.0	168.4
AMBULANCE	8.1	51.1	167.6	9.0	225.4	0.0	69.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	56.9	31.2	142.1	54.2	165.0
HIGHWAY MAINTENANCE & ADM.	90.5	582.9	3994.2	469.2	256.7	612.5	433.6	537.5
HIGHWAY CONSTRUCTION	41.1	37.6	538.8	269.4	87.5	214.5	430.8	227.3
ROAD-RELATED FACILITIES	0.0	0.4	22.7	17.8	7.8	108.4	2.1	7.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.5	30.3	273.1	478.0	62.1	449.8	0.0	387.9
OTHER SANITATION	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0.7
HEALTH & HUMAN SERVICES	0.0	0.0	35.5	50.4	29.9	61.8	33.6	48.4
CULTURE & EDUCATION	0.0	0.0	34.8	0.0	0.0	0.0	0.0	3.0
PARKS & RECREATION	0.4	0.0	19.0	2.8	1.8	159.7	3.2	12.2
CONSERVATION & DEVELOPMENT	0.0	1.1	44.9	7.7	2.9	11.9	4.3	8.6
ALL OTHER EXPENDITURES	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	240.5	845.7	6716.1	2776.6	1180.8	2853.5	1741.1	3574.4
DEBT SERVICE								
PRINCIPAL	16.3	0.0	435.2	0.0	165.0	577.7	134.1	121.7
INTEREST & FISCAL CHARGES	2.2	0.0	38.4	0.0	3.0	27.1	22.1	3.2
TOTAL DEBT SERVICE	18.5	0.0	473.7	0.0	168.0	604.9	156.3	124.9
SUBTOTAL - EXPENDITURES	259.1	845.7	7189.8	2776.6	1348.9	3458.4	1897.5	3699.4
OTHER FINANCING USES	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	259.1	845.7	7212.3	2776.6	1348.9	3458.4	1897.5	3699.4
TOTAL GENERAL OBLIGATION DEBT	52.7	0.0	900.7	0.0	0.0	1012.1	603.6	72.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN	TOWN OF BLOOM	TOWN OF BUENA VISTA	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA
2019 POPULATION	29,209	400	513	1,908	692	524	362	493
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6703.3	107.7	130.3	78.2	149.0	100.1	103.6	78.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	72.4	20.9	5.7	18.2	18.7	9.3	20.4	31.1
TOTAL TAXES	6775.7	128.7	136.0	96.4	167.8	109.5	124.0	109.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	389.2	30.2	47.1	75.5	44.8	34.7	19.8	61.5
STATE HIGHWAY AIDS	793.4	328.9	114.6	75.2	95.1	76.7	125.4	507.6
ALL OTHER STATE AIDS	453.8	4.4	3.5	15.0	3.3	3.8	3.3	2.8
OTHER LOCAL GOVERNMENT AIDS	0.4	0.0	1.3	1.3	0.0	1.3	0.2	0.0
TOTAL INTERGOVERNMENTAL REV.	1641.5	363.6	166.6	167.1	143.4	116.6	148.7	572.0
LICENSES & PERMITS	1019.4	0.0	0.4	1.6	1.1	0.5	0.0	0.4
FINES, FORFEITS & PENALTIES	506.8	0.0	0.0	0.0	4.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1663.8	0.1	14.1	120.8	0.2	3.1	6.7	1.7
INTERG. CHG. FOR SERVICES	548.4	0.0	0.0	0.0	4.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	115.4	0.2	2.5	12.2	2.4	0.9	0.3	0.3
OTHER REVENUES	761.0	2.0	0.0	2.6	2.2	0.2	37.7	0.7
TOTAL MISCELLANEOUS REVENUES	876.4	2.2	2.5	14.8	4.7	1.1	38.0	1.1
SUBTOTAL - GENERAL REVENUES	13032.3	494.8	319.7	400.9	326.4	231.1	317.7	684.7
OTHER FINANCING SOURCES	415.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13447.3	494.8	319.7	400.9	326.4	231.1	317.7	684.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2304.5	59.9	36.4	56.1	42.9	46.7	45.5	60.2
LAW ENFORCEMENT	2537.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1026.1	26.0	16.7	79.9	16.2	37.6	21.0	20.0
AMBULANCE	303.7	1.1	1.0	10.0	4.7	0.8	0.0	2.3
OTHER PUBLIC SAFETY	449.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2309.7	96.0	218.5	233.0	274.9	171.7	223.5	286.5
HIGHWAY CONSTRUCTION	1229.7	119.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	144.2	0.0	1.1	2.2	0.0	0.0	0.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1377.9	9.6	9.6	94.6	1.8	11.4	7.5	9.9
OTHER SANITATION	0.7	0.0	0.0	2.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	224.2	0.0	0.4	3.2	1.8	1.8	5.7	0.0
CULTURE & EDUCATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	179.9	0.0	0.0	3.9	0.0	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	35.6	0.0	0.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.9	0.0	0.5	0.1	6.1
SUBTOTAL-OPER. & CAP. EXPEND	12126.6	311.7	283.9	490.9	342.6	271.0	303.6	386.4
DEBT SERVICE								
PRINCIPAL	998.6	188.7	26.6	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	55.6	0.0	0.8	0.0	0.7	0.0	0.0	0.0
TOTAL DEBT SERVICE	1054.3	188.7	27.5	0.0	0.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	13181.0	500.5	311.4	490.9	343.3	271.0	303.6	386.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13181.0	500.5	311.4	490.9	343.3	271.0	303.6	386.4
TOTAL GENERAL OBLIGATION DEBT	1688.0	188.7-	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ITHACA	TOWN OF MARSHALL	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD
2019 POPULATION	643	576	589	1,359	532	725	572	542
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	167.4	108.9	58.2	110.3	103.1	107.9	88.8	103.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.6	29.2	20.1	18.4	12.9	21.4	16.4	12.4
TOTAL TAXES	186.1	138.2	78.4	128.7	116.0	129.4	105.3	116.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.0	42.2	26.3	38.0	52.9	50.6	37.2	42.5
STATE HIGHWAY AIDS	85.6	115.2	79.5	93.5	115.5	79.4	102.0	94.0
ALL OTHER STATE AIDS	13.7	3.1	5.2	6.2	9.7	10.7	6.7	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	141.4	161.0	111.1	137.8	178.3	140.8	146.0	138.6
LICENSES & PERMITS	3.2	0.3	0.8	2.7	0.3	2.2	0.0	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	31.1	5.8	4.8	8.6	22.2	0.0	6.0	1.1
INTERG. CHG. FOR SERVICES	10.4	0.0	0.6	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	1.8	2.4	0.1	2.5	3.5	0.0
OTHER REVENUES	65.2	1.3	0.7	4.7	0.9	0.7	40.2	2.0
TOTAL MISCELLANEOUS REVENUES	65.4	1.4	2.5	7.1	1.1	3.2	43.7	2.0
SUBTOTAL - GENERAL REVENUES	437.9	306.8	198.3	284.9	318.0	275.7	301.2	258.5
OTHER FINANCING SOURCES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	438.0	306.8	198.3	284.9	318.0	275.7	301.2	258.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.4	44.5	30.7	42.0	34.5	53.0	41.9	37.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.2	16.3	41.5	43.5	36.8	23.9	17.1	22.8
AMBULANCE	6.5	2.7	1.8	8.9	0.0	2.8	1.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	260.9	200.2	67.7	202.2	242.7	55.1	229.1	199.2
HIGHWAY CONSTRUCTION	64.6	0.0	51.6	0.0	0.0	122.7	0.0	0.0
ROAD-RELATED FACILITIES	2.4	0.0	0.7	0.0	0.0	1.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.0	5.6	1.0	2.4	13.6	16.7	6.0	23.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	1.3	3.1	1.2	3.4	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.7	0.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	448.4	271.2	198.5	302.1	331.3	275.7	295.9	283.2
DEBT SERVICE								
PRINCIPAL	0.0	20.9	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	21.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	448.4	292.5	198.5	302.1	331.3	275.7	295.9	283.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	448.4	292.5	198.5	302.1	331.3	275.7	295.9	283.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON
2019 POPULATION	583	11,013	601	7,654	1,063	1,060	938	3,409
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	104.0	1700.0	159.0	3262.3	324.1	241.8	292.6	678.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	15.1	289.6	0.3	19.5	3.3	0.4	0.0	2.2
TOTAL TAXES	119.1	1989.7	159.4	3281.8	327.5	242.2	292.7	680.4
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.6	0.0	2.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.9	685.9	16.5	1245.7	15.2	11.9	13.4	78.2
STATE HIGHWAY AIDS	0.0	2088.7	105.1	229.8	126.9	115.2	92.4	151.0
ALL OTHER STATE AIDS	2.3	96.3	13.3	1313.8	22.6	12.9	4.8	78.7
OTHER LOCAL GOVERNMENT AIDS	103.9	108.5	0.0	9.6	0.0	0.0	0.0	14.9
TOTAL INTERGOVERNMENTAL REV.	146.1	2979.6	135.0	2819.1	164.7	140.1	110.6	322.9
LICENSES & PERMITS	0.0	14.5	2.7	237.2	6.8	3.1	2.4	113.4
FINES, FORFEITS & PENALTIES	0.0	4.4	0.0	63.5	0.1	0.0	0.0	11.0
PUBLIC CHG. FOR SERVICES	0.0	226.7	0.7	305.5	0.4	73.8	0.3	283.1
INTERG. CHG. FOR SERVICES	0.0	15.6	0.0	101.6	1.2	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	29.9	1.7	154.9	6.9	1.1	5.3	23.5
OTHER REVENUES	0.0	161.6	3.5	196.5	4.0	36.5	0.4	2.4
TOTAL MISCELLANEOUS REVENUES	0.0	191.6	5.3	351.5	11.0	37.6	5.7	25.9
SUBTOTAL - GENERAL REVENUES	265.3	5422.4	303.2	7161.2	512.0	499.9	411.9	1437.0
OTHER FINANCING SOURCES	0.0	0.1	0.0	1193.4	0.0	49.0	0.0	696.9
TOTAL REVENUE & OTHER FINANCING SOURCES	265.3	5422.5	303.2	8354.6	512.0	548.9	411.9	2134.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	0.0	677.9	62.0	627.4	93.1	85.0	78.6	231.0
LAW ENFORCEMENT	0.0	0.0	0.0	1825.8	0.0	0.0	0.0	72.8
FIRE	0.0	448.0	25.7	1677.7	119.2	66.9	94.0	285.7
AMBULANCE	0.0	44.1	3.5	33.0	0.0	49.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.7	118.0	0.0	4.2	0.0	48.6
HIGHWAY MAINTENANCE & ADM.	167.7	3129.7	169.5	2621.0	140.4	318.3	182.0	371.0
HIGHWAY CONSTRUCTION	186.8	544.9	0.0	265.4	280.7	0.0	0.0	696.9
ROAD-RELATED FACILITIES	0.0	8.8	0.0	0.0	0.6	0.0	0.0	6.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	252.7	14.4	10.4	5.2	79.4	17.4	290.7
OTHER SANITATION	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	0.0	23.9	8.1	0.2	2.3	2.1	3.0	6.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	4.4	0.0	58.8	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.2	0.0	15.1	0.4	0.0	0.0	7.6
ALL OTHER EXPENDITURES	0.0	13.7	0.6	0.0	5.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	354.6	5151.6	284.7	7253.3	648.2	606.0	375.1	2018.5
DEBT SERVICE								
PRINCIPAL	0.0	236.3	0.0	945.1	0.0	9.2	17.3	0.0
INTEREST & FISCAL CHARGES	0.0	2.0	0.0	538.0	0.0	3.8	7.5	0.8
TOTAL DEBT SERVICE	0.0	238.3	0.0	1483.2	0.0	13.1	24.9	0.8
SUBTOTAL - EXPENDITURES	354.6	5390.0	284.7	8736.5	648.2	619.1	400.1	2019.3
OTHER FINANCING USES	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	354.6	5390.0	284.7	8739.5	648.2	619.1	400.1	2019.3
TOTAL GENERAL OBLIGATION DEBT	0.0	188.7-	0.0	14190.1	0.0	148.6	138.4	696.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	1435.2	0.0	0.0	0.0	55.9
EXPENSES	0.0	0.0	0.0	1587.7	0.0	0.0	0.0	72.4

	TOWN OF HARMONY	TOWN OF JANESVILLE	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK
2019 POPULATION	2,593	3,521	771	820	1,282	766	2,998	1,527
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	401.3	652.9	162.4	554.7	143.8	158.6	445.0	93.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	4.1	1.5	0.0	17.6	5.1	1.0	1.4
TOTAL TAXES	401.4	657.0	163.9	554.7	161.4	163.8	446.1	94.8
SPECIAL ASSESSMENTS	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.7	57.9	11.8	30.6	21.2	10.2	39.4	24.2
STATE HIGHWAY AIDS	116.6	122.2	92.6	103.3	109.0	100.9	121.9	121.7
ALL OTHER STATE AIDS	22.1	79.4	6.0	5.9	7.3	11.0	34.7	12.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	3.0	9.9	0.7
TOTAL INTERGOVERNMENTAL REV.	179.5	259.7	110.6	139.8	137.6	125.2	206.0	158.7
LICENSES & PERMITS	34.8	45.0	2.4	7.1	0.7	4.8	45.0	15.9
FINES, FORFEITS & PENALTIES	0.9	12.7	0.1	8.3	0.0	0.0	67.8	0.0
PUBLIC CHG. FOR SERVICES	147.5	282.0	68.0	51.5	86.6	1.8	413.4	123.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.9	13.6	3.9	4.0	1.4	2.2	3.7	3.6
OTHER REVENUES	0.2	3.5	0.1	15.0	4.0	1.7	1.3	5.9
TOTAL MISCELLANEOUS REVENUES	6.1	17.2	4.0	19.1	5.4	4.0	5.0	9.5
SUBTOTAL - GENERAL REVENUES	774.3	1273.8	349.3	780.7	391.9	299.7	1183.5	403.1
OTHER FINANCING SOURCES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	774.5	1273.8	349.3	780.7	391.9	299.7	1183.5	403.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	137.1	141.0	102.8	96.6	74.5	79.9	195.8	79.3
LAW ENFORCEMENT	0.0	2.1	0.0	0.0	2.1	0.0	58.7	0.0
FIRE	82.1	374.9	36.7	88.7	42.6	43.4	434.2	58.1
AMBULANCE	56.7	0.0	3.4	0.0	21.4	17.2	0.0	9.1
OTHER PUBLIC SAFETY	13.8	15.2	0.0	3.0	0.0	1.5	14.3	15.4
HIGHWAY MAINTENANCE & ADM.	340.2	224.3	140.8	346.4	145.9	130.6	130.0	427.0
HIGHWAY CONSTRUCTION	0.0	266.8	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	0.0	0.0	0.9	0.0	8.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	144.7	242.2	59.3	54.5	84.9	2.6	231.3	108.5
OTHER SANITATION	0.7	0.0	1.5	0.0	0.0	0.0	0.4	0.0
HEALTH & HUMAN SERVICES	8.5	0.2	0.0	1.5	3.5	5.0	2.4	7.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
CONSERVATION & DEVELOPMENT	6.4	0.0	2.0	0.0	0.0	0.0	1.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	790.6	1267.3	346.7	590.8	376.1	280.4	1077.4	707.5
DEBT SERVICE								
PRINCIPAL	9.3	0.0	0.0	0.0	0.0	0.0	0.0	40.4
INTEREST & FISCAL CHARGES	0.2	6.4	0.0	0.0	0.0	0.0	2.5	0.0
TOTAL DEBT SERVICE	9.6	6.4	0.0	0.0	0.0	0.0	2.5	40.4
SUBTOTAL - EXPENDITURES	800.3	1273.8	346.7	590.8	376.1	280.4	1080.0	748.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	800.3	1273.8	346.7	590.8	376.1	280.4	1080.0	748.0
TOTAL GENERAL OBLIGATION DEBT	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLYMOUTH	TOWN OF PORTER	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA
2019 POPULATION	1,168	968	3,150	754	2,356	2,113	39,512	590
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	165.1	189.5	355.3	186.1	316.9	579.3	9363.3	58.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	1.1	67.6	2.2	3.5	12.9	146.4	10.0
TOTAL TAXES	167.1	190.6	422.9	188.4	320.5	592.3	9509.7	68.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.5	8.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
STATE SHARED REVENUES	21.6	12.4	104.9	12.1	52.1	26.0	1846.9	54.6
STATE HIGHWAY AIDS	117.9	130.5	122.4	127.1	112.6	128.6	2448.5	124.0
ALL OTHER STATE AIDS	9.0	9.4	73.8	4.6	19.0	13.0	1754.0	14.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	12.5	0.0	50.8	10.9
TOTAL INTERGOVERNMENTAL REV.	148.6	152.4	301.3	144.0	196.3	167.7	6120.5	203.7
LICENSES & PERMITS	5.4	6.5	57.8	7.6	56.8	34.4	690.8	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	106.9	0.0	271.6	0.0
PUBLIC CHG. FOR SERVICES	64.5	12.5	283.4	0.0	196.8	30.3	2426.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	30.2	0.0	134.2	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	0.6	11.6	2.9	15.4	17.4	282.5	0.3
OTHER REVENUES	4.9	0.5	44.6	20.9	85.3	13.7	445.7	8.8
TOTAL MISCELLANEOUS REVENUES	6.9	1.2	56.2	23.9	100.8	31.1	728.2	9.2
SUBTOTAL - GENERAL REVENUES	392.8	363.4	1121.8	363.9	1008.6	857.5	19890.3	281.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	1939.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.8	363.4	1121.8	363.9	1008.6	857.5	21830.0	281.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	83.1	65.9	154.0	59.1	188.1	168.4	2803.6	30.2
LAW ENFORCEMENT	0.0	0.0	1.2	0.0	62.4	0.0	2025.4	0.0
FIRE	43.7	66.6	257.5	41.3	133.7	125.7	4099.4	14.1
AMBULANCE	6.9	12.5	0.0	4.4	25.0	47.8	291.4	0.0
OTHER PUBLIC SAFETY	0.0	7.4	5.5	7.1	18.9	14.3	288.6	0.0
HIGHWAY MAINTENANCE & ADM.	122.6	214.1	486.7	96.5	173.1	614.1	7395.2	226.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	230.4	46.1	0.0	1786.6	0.0
ROAD-RELATED FACILITIES	1.8	0.0	3.2	0.0	0.0	1.1	22.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	64.7	15.3	231.4	5.3	171.1	23.0	1857.1	0.0
OTHER SANITATION	0.0	0.0	0.2	0.1	0.0	0.0	3.7	0.0
HEALTH & HUMAN SERVICES	8.4	1.5	14.2	2.7	4.2	1.5	83.4	0.0
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	0.0	0.1	14.8
PARKS & RECREATION	0.0	0.0	4.4	0.0	1.2	0.0	67.0	0.0
CONSERVATION & DEVELOPMENT	4.0	1.2	15.3	0.0	5.5	0.0	59.6	0.0
ALL OTHER EXPENDITURES	0.0	0.1	0.0	17.2	0.0	0.0	24.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	335.6	385.0	1174.0	464.7	829.7	996.2	20808.6	285.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	36.8	155.4	1213.9	0.0
INTEREST & FISCAL CHARGES	0.0	3.1	0.0	0.0	4.6	0.0	567.4	0.0
TOTAL DEBT SERVICE	0.0	3.1	0.0	0.0	41.4	155.4	1781.3	0.0
SUBTOTAL - EXPENDITURES	335.6	388.2	1174.0	464.7	871.1	1151.7	22590.0	285.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	335.6	388.2	1174.0	464.7	871.1	1151.7	22593.0	285.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	117.1	1481.4	16782.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	1491.2	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	1660.2	0.0

	TOWN OF BIG BEND	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS
2019 POPULATION	377	139	40	564	1,072	812	436	166
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	186.8	11.4	0.0	46.2	151.9	35.0	43.4	43.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.4	21.4	3.6	12.6	11.7	24.8	3.2	23.4
TOTAL TAXES	194.2	32.8	3.6	58.9	163.7	59.8	46.7	66.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.3	30.9	0.5	71.5	45.3	64.3	23.9	19.1
STATE HIGHWAY AIDS	103.4	29.9	37.9	82.0	102.9	65.1	73.2	42.7
ALL OTHER STATE AIDS	5.3	24.4	31.5	9.3	18.4	2.1	2.5	4.2
OTHER LOCAL GOVERNMENT AIDS	2.5	0.0	0.0	0.0	2.1	2.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	117.6	85.3	70.0	162.9	168.8	133.6	99.7	66.1
LICENSES & PERMITS	4.5	0.5	0.0	1.9	1.7	50.7	0.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.2	2.3	0.0	31.7	5.4	0.4	5.1	1.6
INTERG. CHG. FOR SERVICES	0.3	4.8	0.0	24.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.3	0.1	0.3	0.2	18.7	0.0	0.0
OTHER REVENUES	16.6	0.0	0.0	8.4	0.0	1.0	0.7	0.0
TOTAL MISCELLANEOUS REVENUES	17.5	0.3	0.2	8.8	0.2	19.8	0.7	0.0
SUBTOTAL - GENERAL REVENUES	342.5	126.3	73.9	289.0	340.0	264.5	152.6	134.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	25.0	0.0	0.0	0.0	192.5
TOTAL REVENUE & OTHER FINANCING SOURCES	342.5	126.3	73.9	314.0	340.0	264.5	152.6	327.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.5	29.2	13.1	38.2	59.0	54.2	30.4	20.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.3	5.3	7.5	37.7	41.7	31.4	13.7	16.6
AMBULANCE	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	266.8	71.5	42.2	243.9	132.3	120.1	99.9	70.3
HIGHWAY CONSTRUCTION	0.0	33.0	0.0	0.0	0.0	161.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.4	0.0	0.5	18.6	25.5	15.9	7.9	4.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	11.3
PARKS & RECREATION	0.0	0.1	0.1	0.7	0.0	1.0	0.0	0.2
CONSERVATION & DEVELOPMENT	8.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	372.8	140.5	63.5	339.3	258.8	384.1	152.2	125.4
DEBT SERVICE								
PRINCIPAL	24.6	0.0	0.0	43.2	76.5	0.0	6.5	192.5
INTEREST & FISCAL CHARGES	1.7	0.0	0.0	3.5	21.3	0.0	3.3	0.0
TOTAL DEBT SERVICE	26.3	0.0	0.0	46.8	97.9	0.0	9.8	192.5
SUBTOTAL - EXPENDITURES	399.1	140.5	63.5	386.1	356.7	384.1	162.1	317.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	399.1	140.5	63.5	386.1	356.7	384.1	162.1	317.9
TOTAL GENERAL OBLIGATION DEBT	38.5	0.0	0.0	66.4	574.4	0.0	0.0	192.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUBBARD	TOWN OF LAWRENCE	TOWN OF MARSHALL	TOWN OF MURRY	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND
2019 POPULATION	204	309	701	282	240	550	119	297
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	64.0	25.2	30.0	44.0	23.3	217.9	26.8	87.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	26.3	28.6	1.4	11.8	6.7	10.8	10.5	3.9
TOTAL TAXES	90.3	53.8	31.4	55.9	30.0	228.8	37.3	90.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	13.2	24.9	70.7	10.3	24.2	6.2	2.8	27.8
STATE HIGHWAY AIDS	59.3	50.5	95.2	85.8	53.8	94.0	23.6	65.2
ALL OTHER STATE AIDS	4.1	2.8	1.2	31.5	0.8	5.8	8.2	2.6
OTHER LOCAL GOVERNMENT AIDS	16.5	0.7	0.0	37.7	0.0	0.0	13.1	7.4
TOTAL INTERGOVERNMENTAL REV.	93.2	78.9	167.2	165.5	79.0	106.1	47.7	103.2
LICENSES & PERMITS	12.1	0.0	0.2	0.1	0.0	4.5	0.0	10.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.3	0.1	3.9	4.0	0.0	0.0	1.8	9.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	2.1	0.9	2.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.7	7.6	1.2	0.0	4.1	0.0	5.6
OTHER REVENUES	0.6	0.0	64.1	0.1	0.0	0.0	0.0	1.1
TOTAL MISCELLANEOUS REVENUES	1.5	0.8	71.7	1.4	0.0	4.2	0.1	6.8
SUBTOTAL - GENERAL REVENUES	201.7	133.8	274.5	227.0	109.0	346.0	88.0	223.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	201.7	133.8	274.5	227.0	109.0	346.0	88.0	223.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.1	29.5	52.8	29.0	21.4	43.9	17.0	23.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	7.1	21.6	27.3	11.1	20.3	53.3	11.9	11.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	35.2	70.6	648.3	195.0	84.9	241.9	31.6	141.7
HIGHWAY CONSTRUCTION	46.4	0.0	0.0	0.1	0.0	0.0	0.0	110.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.5	5.7	7.7	0.5	0.0	5.5	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	6.6	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.5
SUBTOTAL-OPER. & CAP. EXPEND	144.0	122.4	735.6	243.1	127.3	348.2	72.8	340.4
DEBT SERVICE								
PRINCIPAL	39.3	0.0	75.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	15.3	0.0	1.8	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	54.6	0.0	76.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	198.6	122.4	812.5	243.1	127.3	348.2	72.8	340.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	198.6	122.4	812.5	243.1	127.3	348.2	72.8	340.4
TOTAL GENERAL OBLIGATION DEBT	281.6	0.0	95.4	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STUBBS	TOWN OF THORNAPPLE	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY
2019 POPULATION	586	813	296	360	42	522	121	9,638
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.9	34.1	19.7	76.3	1.9	171.7	6.1	1406.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	15.4	2.7	11.2	3.1	1.0	3.9	258.9
TOTAL TAXES	3.4	49.6	22.5	87.6	5.1	172.7	10.0	1665.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	9.9	0.0	0.0	0.0	0.0	0.0	9.9
STATE SHARED REVENUES	15.3	27.0	48.3	8.4	1.4	57.3	23.5	678.7
STATE HIGHWAY AIDS	121.2	112.3	65.6	90.7	16.5	58.7	46.1	1700.6
ALL OTHER STATE AIDS	3.3	22.5	2.0	2.9	5.8	4.1	5.3	215.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.8	0.0	1.2	34.0	0.0	30.9	160.1
TOTAL INTERGOVERNMENTAL REV.	139.9	172.7	116.0	103.2	57.8	120.2	106.0	2765.3
LICENSES & PERMITS	0.6	1.0	0.0	3.6	0.0	5.2	0.2	99.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	0.0	0.9	0.0	3.8	2.9	3.7	91.8
INTERG. CHG. FOR SERVICES	4.7	0.0	0.0	5.3	0.0	0.0	0.0	45.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.6	0.2	1.3	0.3	0.3	0.9	47.8
OTHER REVENUES	176.3	14.2	0.1	0.8	0.0	0.2	0.2	294.0
TOTAL MISCELLANEOUS REVENUES	178.5	14.9	0.3	2.2	0.3	0.6	1.1	341.8
SUBTOTAL - GENERAL REVENUES	328.9	238.3	139.8	202.1	67.1	301.6	121.2	5009.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	37.0	0.0	254.5
TOTAL REVENUE & OTHER FINANCING SOURCES	328.9	238.3	139.8	202.1	67.1	338.6	121.2	5263.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.1	24.8	26.9	46.0	17.2	51.1	24.6	855.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.5	18.4	16.0	14.8	0.0	34.1	2.9	462.0
AMBULANCE	0.5	0.1	0.0	0.0	0.0	0.0	3.9	13.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	6.3	0.0	15.5
HIGHWAY MAINTENANCE & ADM.	187.1	125.9	70.8	15.2	33.1	21.7	56.6	3233.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	121.7	0.0	126.6	22.0	621.9
ROAD-RELATED FACILITIES	10.1	0.0	0.0	0.0	0.0	0.0	0.0	10.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.1	3.1	0.5	0.0	2.2	4.3	1.0	114.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.9	0.0	3.0	0.0	0.0	0.0	0.0	10.8
CULTURE & EDUCATION	16.7	0.0	0.2	0.0	0.0	0.0	0.0	49.9
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
CONSERVATION & DEVELOPMENT	7.2	0.0	0.0	0.0	0.0	0.0	0.0	16.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	47.8
SUBTOTAL-OPER. & CAP. EXPEND	307.6	172.4	117.6	197.8	52.5	244.4	111.3	5460.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	18.3	476.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	47.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	18.6	523.5
SUBTOTAL - EXPENDITURES	307.6	172.4	117.6	197.8	52.5	244.4	129.9	5984.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	307.6	172.4	117.6	197.8	52.5	244.4	129.9	5984.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	37.0	0.0	1285.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BALDWIN	TOWN OF CADY	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD
2019 POPULATION	951	861	695	1,240	856	681	622	793
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	229.3	230.3	218.6	306.4	310.5	167.1	230.8	333.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	7.2	3.9	5.5	1.1	4.5	7.1	5.0
TOTAL TAXES	229.8	237.5	222.6	312.0	311.7	171.7	238.0	338.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.8	0.0	0.0	2.6	0.0	0.0
STATE SHARED REVENUES	46.9	22.7	20.3	15.9	28.7	9.4	31.0	42.9
STATE HIGHWAY AIDS	125.9	109.7	89.1	114.8	110.9	111.5	110.4	110.6
ALL OTHER STATE AIDS	6.3	6.4	12.1	6.3	11.1	6.9	3.7	20.1
OTHER LOCAL GOVERNMENT AIDS	8.3	0.0	0.0	0.0	1.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	187.6	138.9	122.5	137.1	152.1	130.4	145.2	173.7
LICENSES & PERMITS	11.6	3.5	1.9	3.8	12.8	4.6	3.7	3.2
FINES, FORFEITS & PENALTIES	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	39.7	19.4	54.4	7.2	17.0	9.5	0.0	13.8
INTERG. CHG. FOR SERVICES	2.8	0.0	0.0	0.0	0.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.0	8.0	0.3	1.0	0.3	0.4	2.6
OTHER REVENUES	2.4	0.6	0.0	1.4	11.6	6.4	1.2	1.2
TOTAL MISCELLANEOUS REVENUES	3.5	0.6	8.0	1.7	12.6	6.8	1.7	3.9
SUBTOTAL - GENERAL REVENUES	477.0	400.1	409.5	462.1	507.3	323.2	388.6	532.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	140.0	0.0	0.0	0.0	125.2
TOTAL REVENUE & OTHER FINANCING SOURCES	477.0	400.1	409.5	602.1	507.3	323.2	388.6	658.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.7	61.0	52.4	75.5	51.2	65.3	127.4	65.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	35.6	50.5	31.9	64.3	25.3	31.7	30.4	24.5
AMBULANCE	13.7	12.0	5.6	35.3	18.1	5.5	11.4	19.5
OTHER PUBLIC SAFETY	8.2	0.0	0.0	0.0	10.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	233.3	207.5	184.1	111.4	417.3	186.4	252.6	485.9
HIGHWAY CONSTRUCTION	139.2	0.0	104.5	202.1	20.9	15.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	5.9	0.0	1.0	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.3	14.8	56.9	0.0	27.4	0.0	3.6	36.4
OTHER SANITATION	0.0	0.0	0.0	1.2	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.8	0.3	0.3	1.3	0.0	1.7	0.5	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.2	0.0	1.5	0.0	1.7	0.0
CONSERVATION & DEVELOPMENT	1.7	0.0	0.3	0.2	0.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
SUBTOTAL-OPER. & CAP. EXPEND	519.9	346.4	436.5	491.6	578.8	306.4	428.9	636.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	50.0	23.2	0.0	0.0	81.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.2	3.3	0.0	0.0	6.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	51.2	26.5	0.0	0.0	87.8
SUBTOTAL - EXPENDITURES	519.9	346.4	436.5	542.9	605.4	306.4	428.9	724.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	519.9	346.4	436.5	542.9	605.4	306.4	428.9	724.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	140.0	78.0	0.0	0.0	148.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAMMOND	TOWN OF HUDSON	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET
2019 POPULATION	2,297	8,719	1,792	545	3,718	504	3,957	4,342
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	381.7	1290.2	467.2	158.4	385.3	73.8	1705.3	738.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	4.6	2.7	0.5	3.6	3.4	6.7	9.7
TOTAL TAXES	382.8	1294.8	469.9	159.0	389.0	77.2	1712.1	747.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.1	1.4	0.0	0.0	4.4	0.0	0.0	2.6
STATE SHARED REVENUES	11.5	78.3	17.4	13.0	26.2	12.4	39.8	37.6
STATE HIGHWAY AIDS	141.3	236.5	104.3	46.4	160.5	50.8	169.5	240.1
ALL OTHER STATE AIDS	10.1	58.6	20.2	12.9	31.7	11.5	406.5	31.7
OTHER LOCAL GOVERNMENT AIDS	4.8	0.0	0.0	0.0	0.0	0.0	24.1	3.2
TOTAL INTERGOVERNMENTAL REV.	168.1	374.9	141.9	72.4	223.0	74.8	640.1	315.5
LICENSES & PERMITS	96.4	132.4	31.8	3.0	67.5	10.2	283.9	84.3
FINES, FORFEITS & PENALTIES	0.4	2.4	0.0	0.0	0.0	0.0	0.6	0.1
PUBLIC CHG. FOR SERVICES	83.3	33.1	0.0	3.4	82.1	2.5	9.7	8.3
INTERG. CHG. FOR SERVICES	0.0	0.0	16.0	0.0	0.0	9.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.5	64.5	13.5	0.1	9.1	3.2	40.3	11.4
OTHER REVENUES	3.7	12.3	3.7	0.3	14.4	0.6	278.9	25.8
TOTAL MISCELLANEOUS REVENUES	15.2	76.8	17.3	0.5	23.6	3.8	319.2	37.3
SUBTOTAL - GENERAL REVENUES	746.3	1914.7	677.1	238.5	785.3	177.9	2965.8	1193.6
OTHER FINANCING SOURCES	0.0	2008.0	0.0	0.0	0.0	0.0	7150.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	746.3	3922.7	677.1	238.5	785.3	177.9	10115.8	1193.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	114.6	275.6	132.8	60.2	152.8	37.1	245.6	290.8
LAW ENFORCEMENT	0.0	0.3	0.0	0.0	0.0	0.0	0.0	2.4
FIRE	100.9	276.3	44.1	17.0	103.9	27.5	381.0	145.2
AMBULANCE	32.0	148.3	19.5	6.8	78.0	7.1	11.9	0.0
OTHER PUBLIC SAFETY	51.0	71.9	21.8	0.0	51.8	0.0	77.9	56.9
HIGHWAY MAINTENANCE & ADM.	156.0	579.1	352.5	40.7	421.0	33.5	592.1	545.9
HIGHWAY CONSTRUCTION	288.5	23.9	0.0	122.5	0.0	0.0	0.0	147.5
ROAD-RELATED FACILITIES	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.3	19.4	4.5	12.1	64.7	9.9	3.4	4.1
OTHER SANITATION	0.6	0.0	0.0	0.0	0.0	0.0	2.6	0.0
HEALTH & HUMAN SERVICES	0.6	15.8	4.2	0.3	1.2	0.2	5.9	2.7
CULTURE & EDUCATION	0.0	202.5	0.0	0.0	0.0	0.0	88.1	0.0
PARKS & RECREATION	0.0	16.4	4.6	0.0	2.2	0.5	15.1	4.4
CONSERVATION & DEVELOPMENT	0.0	2.1	0.0	0.0	1.4	0.0	29.7	2.7
ALL OTHER EXPENDITURES	0.0	0.0	304.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	792.0	1637.0	889.0	259.9	877.2	115.9	1453.7	1203.0
DEBT SERVICE								
PRINCIPAL	0.0	405.6	0.0	0.0	50.8	0.0	659.1	0.0
INTEREST & FISCAL CHARGES	0.0	13.3	0.0	0.0	3.5	0.0	155.0	0.0
TOTAL DEBT SERVICE	0.0	419.0	0.0	0.0	54.3	0.0	814.1	0.0
SUBTOTAL - EXPENDITURES	792.0	2056.0	889.0	259.9	931.6	115.9	2267.9	1203.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	792.0	2056.0	889.0	259.9	931.6	115.9	2267.9	1203.0
TOTAL GENERAL OBLIGATION DEBT	0.0	2008.0	0.0	0.0	42.0	0.0	7819.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGFIELD	TOWN OF STANTON	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK
2019 POPULATION	987	893	3,604	5,379	1,744	45,180	1,702	632
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	129.2	212.8	601.4	982.5	435.8	9588.9	481.6	317.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	2.0	10.9	7.7	0.7	92.2	10.5	29.6
TOTAL TAXES	132.1	214.9	612.4	990.3	436.5	9681.2	492.2	346.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.8	3.1	0.0	0.2	17.4	0.0	0.0
STATE SHARED REVENUES	43.2	36.7	35.4	45.5	15.6	631.3	32.0	7.3
STATE HIGHWAY AIDS	81.6	101.7	147.1	584.7	134.3	3082.8	127.2	155.3
ALL OTHER STATE AIDS	3.2	25.4	17.0	107.1	26.2	835.9	64.4	20.1
OTHER LOCAL GOVERNMENT AIDS	12.6	0.6	0.0	31.4	0.0	86.5	8.5	0.0
TOTAL INTERGOVERNMENTAL REV.	140.7	166.4	202.7	768.8	176.5	4654.2	232.3	182.7
LICENSES & PERMITS	10.8	7.2	62.7	136.6	58.7	1031.6	13.9	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.8	3.3	9.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.9	7.3	9.6	138.9	24.7	578.6	0.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	29.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	4.1	16.7	51.0	7.7	247.9	7.1	10.2
OTHER REVENUES	0.0	29.6	2.1	82.1	4.0	482.9	16.7	0.0
TOTAL MISCELLANEOUS REVENUES	0.2	33.7	18.8	133.1	11.8	730.9	23.8	10.2
SUBTOTAL - GENERAL REVENUES	298.0	429.8	906.4	2168.8	711.7	16715.5	762.8	541.0
OTHER FINANCING SOURCES	0.0	0.0	250.9	0.0	0.0	9674.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	298.0	429.8	1157.3	2168.8	711.7	26389.6	762.8	541.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	69.9	101.0	214.3	224.6	140.1	2614.5	168.8	85.8
LAW ENFORCEMENT	0.0	0.0	0.0	19.0	0.0	21.7	0.0	0.0
FIRE	33.3	32.7	110.0	190.2	84.1	1841.2	113.8	126.6
AMBULANCE	18.6	8.3	27.8	54.2	4.0	538.3	40.7	0.0
OTHER PUBLIC SAFETY	5.9	5.6	42.3	60.1	34.4	498.4	12.9	0.0
HIGHWAY MAINTENANCE & ADM.	36.7	104.8	444.1	141.9	262.8	5790.7	340.9	358.6
HIGHWAY CONSTRUCTION	138.8	184.9	0.0	502.9	90.6	1982.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.8	7.3	5.2	101.0	31.2	493.1	40.2	75.4
OTHER SANITATION	0.6	1.9	0.0	0.0	0.0	7.3	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.1	1.3	2.2	2.6	44.7	0.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	290.6	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	520.0	10.4	577.3	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.6	70.6	10.8	122.4	9.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	308.3	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	318.1	446.9	846.8	1887.1	671.3	15144.2	728.5	647.2
DEBT SERVICE								
PRINCIPAL	9.7	4.3	287.3	0.0	25.1	1596.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.4	1.1	7.1	0.0	1.8	193.6	0.0	0.0
TOTAL DEBT SERVICE	10.1	5.4	294.5	0.0	26.9	1790.3	0.0	0.0
SUBTOTAL - EXPENDITURES	328.3	452.4	1141.3	1887.1	698.3	16934.5	728.5	647.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	328.3	452.4	1141.3	1887.1	698.3	16934.5	728.5	647.2
TOTAL GENERAL OBLIGATION DEBT	0.0	28.4	0.0	0.0	52.0	10316.5	0.0	93.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DELLONA	TOWN OF DELTON	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK
2019 POPULATION	1,608	2,463	1,585	1,105	668	459	940	738
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	381.1	506.2	226.2	211.3	353.8	335.6	250.4	342.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.2	193.2	0.0	8.7	20.6	20.1	9.5	13.0
TOTAL TAXES	398.3	704.5	226.2	220.0	374.5	355.7	260.0	355.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.1	43.4	22.0	11.8	12.0	10.8	10.5	11.7
STATE HIGHWAY AIDS	118.9	131.5	125.5	109.7	144.8	100.2	81.8	130.7
ALL OTHER STATE AIDS	18.9	76.2	21.3	53.6	4.6	6.0	48.9	7.5
OTHER LOCAL GOVERNMENT AIDS	9.0	0.0	9.5	1.3	16.9	7.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	161.1	251.1	178.5	176.5	178.5	124.9	141.3	150.0
LICENSES & PERMITS	34.1	62.5	8.2	5.0	1.3	1.1	3.5	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	80.0	150.6	91.8	64.2	37.3	0.0	57.9	0.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	7.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	2.3	8.3	14.6	11.6	5.4	4.0	6.0
OTHER REVENUES	3.0	27.5	2.8	12.4	0.7	5.7	0.0	16.2
TOTAL MISCELLANEOUS REVENUES	3.4	29.9	11.2	27.0	12.4	11.1	4.0	22.2
SUBTOTAL - GENERAL REVENUES	677.2	1198.7	516.1	493.0	604.1	500.1	466.9	531.2
OTHER FINANCING SOURCES	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	677.2	1198.7	656.1	493.0	604.1	500.1	466.9	531.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.5	264.8	75.9	61.4	54.0	77.3	54.3	83.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.7	74.1	40.3	52.2	68.4	44.9	47.5	42.2
AMBULANCE	38.7	115.1	22.2	25.9	0.0	7.0	22.4	3.7
OTHER PUBLIC SAFETY	28.5	29.6	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	385.0	474.1	121.4	247.4	304.0	140.9	181.4	396.5
HIGHWAY CONSTRUCTION	0.0	0.9	354.1	0.0	101.4	133.4	81.0	0.0
ROAD-RELATED FACILITIES	0.0	5.2	0.8	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	79.1	145.2	70.4	64.0	33.7	11.6	59.9	36.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	0.0	0.0	5.2	1.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.3	33.2	0.0	3.4	0.0	0.0	1.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.3	1.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	674.4	1143.1	685.4	461.2	564.5	415.3	447.9	562.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	48.3	25.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	8.2	5.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	56.5	31.0	0.0	0.0
SUBTOTAL - EXPENDITURES	674.4	1143.1	685.4	461.2	621.0	446.3	447.9	562.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	674.4	1143.1	685.4	461.2	621.0	446.3	447.9	562.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	140.0	0.0	226.0	142.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF IRONTON	TOWN OF LA VALLE	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY
2019 POPULATION	658	1,345	1,004	1,142	1,273	1,717	1,188	817
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	236.5	1060.2	222.0	167.2	30.1	609.1	182.5	297.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
OTHER TAXES	8.9	6.8	117.2	10.6	5.3	36.7	20.1	21.6
TOTAL TAXES	245.4	1067.1	339.2	177.8	35.9	645.8	202.7	318.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	104.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	461.8	0.0
STATE SHARED REVENUES	32.6	16.8	15.9	81.9	51.4	43.5	15.1	15.7
STATE HIGHWAY AIDS	112.3	391.6	72.3	96.3	105.7	146.7	145.9	107.0
ALL OTHER STATE AIDS	3.9	104.0	18.5	12.6	7.3	29.2	26.1	11.5
OTHER LOCAL GOVERNMENT AIDS	0.0	9.3	0.0	0.0	9.3	0.0	3.4	2.9
TOTAL INTERGOVERNMENTAL REV.	149.0	521.8	106.7	190.9	173.9	219.4	652.5	137.2
LICENSES & PERMITS	0.8	6.9	25.5	9.2	0.3	11.8	8.5	5.0
FINES, FORFEITS & PENALTIES	0.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	36.3	26.8	82.2	4.1	56.8	103.1	0.7	0.3
INTERG. CHG. FOR SERVICES	0.0	80.3	0.0	0.0	0.0	2.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	20.9	1.3	2.9	0.8	14.0	3.4	4.1
OTHER REVENUES	1.1	83.1	1.0	7.2	7.7	4.2	15.8	2.0
TOTAL MISCELLANEOUS REVENUES	2.7	104.0	2.3	10.2	8.5	18.2	19.3	6.2
SUBTOTAL - GENERAL REVENUES	434.3	1815.8	556.2	392.4	275.6	1105.2	883.9	467.5
OTHER FINANCING SOURCES	0.0	1962.4	0.0	0.0	0.0	3.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	434.3	3778.2	556.2	392.4	275.6	1108.8	883.9	467.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.8	160.9	178.5	106.4	51.7	94.4	65.6	91.7
LAW ENFORCEMENT	0.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	17.5	1378.9	95.8	47.2	32.6	166.0	22.4	60.8
AMBULANCE	3.3	0.0	8.1	9.3	14.0	0.0	11.2	2.7
OTHER PUBLIC SAFETY	0.2	0.0	0.0	5.2	0.0	0.0	7.4	0.0
HIGHWAY MAINTENANCE & ADM.	244.9	1192.9	191.3	200.9	172.4	168.0	57.0	153.7
HIGHWAY CONSTRUCTION	0.0	5.7	0.0	80.5	0.0	264.3	92.2	195.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.2	0.4	0.0	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	4.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	26.8	70.8	84.9	15.1	55.2	108.9	14.8	13.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.4	1.9	0.0	0.2	5.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	153.9	1.2	6.3	0.0	0.7	3.7	0.0
CONSERVATION & DEVELOPMENT	1.2	0.0	34.4	3.4	0.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	384.0	3071.8	596.5	479.0	327.5	808.3	274.6	519.8
DEBT SERVICE								
PRINCIPAL	39.2	292.4	0.0	0.0	0.0	179.3	51.8	0.0
INTEREST & FISCAL CHARGES	3.7	84.0	0.0	0.0	1.1	61.5	7.3	0.0
TOTAL DEBT SERVICE	42.9	376.4	0.0	0.0	1.1	240.9	59.2	0.0
SUBTOTAL - EXPENDITURES	427.0	3448.2	596.5	479.0	328.6	1049.2	333.8	519.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	427.0	3448.2	596.5	479.0	328.6	1049.2	333.8	519.8
TOTAL GENERAL OBLIGATION DEBT	81.9	3965.9	0.0	0.0	0.0	0.0	150.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN OF WESTFIELD	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER
2019 POPULATION	1,017	558	872	828	24,319	2,434	412	211
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	238.3	222.0	130.3	219.0	7021.0	391.3	40.0	61.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	5.3	1.2	0.0	0.0
OTHER TAXES	5.2	5.3	10.1	8.7	579.7	7.7	13.5	15.4
TOTAL TAXES	243.5	227.3	140.4	227.7	7606.1	400.2	53.6	76.8
SPECIAL ASSESSMENTS	48.0	0.0	0.0	0.0	152.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	461.8	0.0	0.0	0.0
STATE SHARED REVENUES	36.9	13.9	15.9	7.4	523.5	97.7	21.5	5.2
STATE HIGHWAY AIDS	148.3	121.7	141.8	193.1	3009.3	198.7	103.9	274.8
ALL OTHER STATE AIDS	21.7	3.6	7.6	6.2	574.5	23.1	5.5	118.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.3	0.8	3.7	83.2	0.0	8.3	0.0
TOTAL INTERGOVERNMENTAL REV.	207.0	139.5	166.2	210.5	4652.4	319.6	139.3	399.1
LICENSES & PERMITS	0.4	0.7	0.0	4.3	207.9	20.2	21.8	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	8.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	29.5	59.9	1.8	886.4	41.6	4.4	20.2
INTERG. CHG. FOR SERVICES	11.5	8.7	0.0	0.0	110.2	0.0	0.0	2.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	3.4	0.0	0.7	123.7	1.5	2.5	0.2
OTHER REVENUES	17.7	1.0	0.0	4.8	231.5	17.2	0.0	6.0
TOTAL MISCELLANEOUS REVENUES	17.7	4.5	0.0	5.5	355.3	18.7	2.5	6.3
SUBTOTAL - GENERAL REVENUES	529.3	410.3	366.8	449.9	13979.3	800.6	221.8	506.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	2106.1	0.0	0.0	182.4
TOTAL REVENUE & OTHER FINANCING SOURCES	529.3	410.3	366.8	449.9	16085.4	800.6	221.8	688.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.8	52.4	52.5	56.2	2090.6	155.3	49.8	110.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	106.0	0.0	0.0	0.0
FIRE	35.7	48.2	22.5	29.6	2611.2	115.3	12.6	38.0
AMBULANCE	12.7	11.6	18.2	0.0	367.5	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	6.1	0.0	7.2	97.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	307.8	120.0	198.1	309.2	6267.6	322.3	136.5	146.6
HIGHWAY CONSTRUCTION	0.0	77.1	0.0	0.0	1386.9	344.6	0.0	155.1
ROAD-RELATED FACILITIES	1.4	0.0	0.0	0.0	9.7	0.0	0.0	4.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	4.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.9	31.3	60.2	23.0	1171.3	58.7	14.0	9.9
OTHER SANITATION	0.0	0.0	0.0	0.3	0.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.3	3.5	0.0	0.0	26.7	0.0	6.5	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.2
PARKS & RECREATION	0.0	0.0	0.0	0.0	166.7	21.2	0.0	5.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.8	89.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.8	8.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	477.9	350.5	351.7	431.3	14403.5	1017.6	220.2	471.1
DEBT SERVICE								
PRINCIPAL	17.0	0.0	0.0	22.0	675.8	0.0	0.0	101.8
INTEREST & FISCAL CHARGES	1.1	0.0	0.0	1.3	173.9	0.0	0.0	6.2
TOTAL DEBT SERVICE	18.2	0.0	0.0	23.3	849.8	0.0	0.0	108.1
SUBTOTAL - EXPENDITURES	496.1	350.5	351.7	454.6	15253.3	1017.6	220.2	579.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	496.1	350.5	351.7	454.6	15253.3	1017.6	220.2	579.2
TOTAL GENERAL OBLIGATION DEBT	35.1	0.0	0.0	22.0	4857.4	0.0	0.0	180.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EDGEWATER	TOWN OF HAYWARD	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON
2019 POPULATION	534	3,562	689	1,358	142	154	259	413
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	285.3	642.1	104.9	338.6	24.1	65.0	125.5	222.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.5	116.3	170.6	26.0	2.6	13.2	18.0	11.7
TOTAL TAXES	294.8	758.4	275.5	364.7	26.8	78.2	143.5	234.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.2	59.4	7.3	22.0	21.2	9.8	7.2	43.3
STATE HIGHWAY AIDS	110.5	203.8	151.0	208.3	57.0	64.2	84.3	152.6
ALL OTHER STATE AIDS	12.1	29.7	43.0	61.9	4.6	175.7	18.8	4.0
OTHER LOCAL GOVERNMENT AIDS	16.6	17.2	0.0	7.5	15.4	4.0	0.0	2.7
TOTAL INTERGOVERNMENTAL REV.	147.5	310.2	201.5	299.8	98.3	253.8	110.3	202.7
LICENSES & PERMITS	7.1	34.4	4.2	5.9	0.2	0.0	0.7	0.2
FINES, FORFEITS & PENALTIES	0.7	1.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.8	87.5	12.2	6.0	2.8	9.9	14.1	4.1
INTERG. CHG. FOR SERVICES	11.2	74.9	0.0	1.0	0.0	1.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.9	4.6	0.6	2.0	1.6	10.5	0.2	0.6
OTHER REVENUES	0.8	11.0	7.9	13.2	0.0	4.1	8.6	11.4
TOTAL MISCELLANEOUS REVENUES	8.8	15.6	8.6	15.2	1.6	14.7	8.9	12.1
SUBTOTAL - GENERAL REVENUES	482.1	1283.1	502.2	692.8	129.9	358.7	277.7	453.9
OTHER FINANCING SOURCES	270.0	200.0	0.0	85.0	0.0	0.0	0.0	163.0
TOTAL REVENUE & OTHER FINANCING SOURCES	752.1	1483.1	502.2	777.8	129.9	358.7	277.7	616.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	103.7	168.7	92.9	101.7	34.6	40.9	87.9	189.6
LAW ENFORCEMENT	30.0	124.5	0.5	0.0	0.0	0.0	0.0	0.0
FIRE	46.6	122.1	17.6	49.3	9.0	11.1	21.9	13.3
AMBULANCE	39.0	0.0	0.6	0.0	0.0	0.4	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	455.2	540.7	228.9	133.7	84.3	144.5	184.6	361.6
HIGHWAY CONSTRUCTION	324.9	312.3	0.0	257.7	0.0	0.5	0.0	0.0
ROAD-RELATED FACILITIES	0.8	3.5	0.0	0.0	0.0	0.0	2.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.4	56.9	20.0	1.0	3.8	9.1	0.0	21.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.0	4.8	0.3	0.4	3.3	6.9
CULTURE & EDUCATION	0.0	0.0	0.7	0.0	0.3	1.2	1.0	0.0
PARKS & RECREATION	0.0	73.2	0.0	42.9	0.0	0.1	35.9	0.0
CONSERVATION & DEVELOPMENT	0.0	87.2	0.2	25.8	0.0	1.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	124.0	4.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1013.5	1489.6	485.7	622.0	132.5	209.9	336.9	593.0
DEBT SERVICE								
PRINCIPAL	6.1	82.9	66.5	110.0	46.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.0	6.2	1.0	2.7	1.3	0.0	0.0	0.0
TOTAL DEBT SERVICE	10.1	89.1	67.5	112.8	48.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1023.6	1578.7	553.3	734.9	180.5	209.9	336.9	593.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1023.6	1578.7	553.3	734.9	180.5	209.9	336.9	593.0
TOTAL GENERAL OBLIGATION DEBT	263.8	181.3	0.0	85.0	12.5	0.0	0.0	709.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROUND LAKE	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA
2019 POPULATION	1,019	828	358	334	981	13,688	582	1,831
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	360.0	376.1	267.2	118.8	339.4	3763.1	113.4	414.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
OTHER TAXES	23.9	7.1	16.5	4.1	38.7	495.3	20.4	3.3
TOTAL TAXES	383.9	383.2	283.7	123.0	378.1	4259.6	133.9	418.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0
STATE SHARED REVENUES	21.3	14.7	10.1	24.7	23.0	397.2	35.0	60.6
STATE HIGHWAY AIDS	223.1	157.6	248.4	80.0	346.9	2665.8	116.4	145.3
ALL OTHER STATE AIDS	117.1	15.8	85.4	15.6	170.7	902.6	9.6	93.6
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	10.3	132.5	93.9	309.3	0.0	1.2
TOTAL INTERGOVERNMENTAL REV.	362.2	188.2	354.4	252.9	634.6	4275.0	167.4	300.8
LICENSES & PERMITS	6.9	56.6	22.4	0.3	3.5	186.6	2.0	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	2.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	21.0	29.2	14.5	7.5	26.1	313.6	51.6	53.1
INTERG. CHG. FOR SERVICES	12.7	2.6	0.0	5.9	27.7	140.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.9	2.1	3.2	0.5	11.8	74.6	0.4	13.3
OTHER REVENUES	14.2	6.6	43.4	7.0	3.4	155.4	0.1	10.0
TOTAL MISCELLANEOUS REVENUES	38.2	8.7	46.7	7.6	15.2	230.0	0.5	23.3
SUBTOTAL - GENERAL REVENUES	825.1	668.8	721.9	397.4	1085.6	9408.5	355.6	798.5
OTHER FINANCING SOURCES	0.0	150.0	0.0	425.0	0.0	1475.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	825.1	818.8	721.9	822.4	1085.6	10883.9	355.6	798.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	164.9	148.5	130.6	35.8	176.0	1791.8	44.0	136.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	155.0	0.0	0.0
FIRE	86.0	90.1	47.4	21.6	86.3	789.0	15.3	50.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	40.0	8.6	35.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	428.1	205.5	248.5	58.0	510.8	4190.5	256.8	179.2
HIGHWAY CONSTRUCTION	93.8	413.1	225.9	438.9	150.6	2717.9	0.0	357.1
ROAD-RELATED FACILITIES	0.0	3.7	0.0	0.0	1.1	15.8	0.0	11.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	40.8	60.3	21.1	25.7	12.3	368.1	44.2	71.2
OTHER SANITATION	0.0	0.0	5.0	0.0	0.0	5.0	0.0	2.2
HEALTH & HUMAN SERVICES	0.0	0.5	0.0	1.7	4.3	30.3	0.0	3.6
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	5.0	9.6	0.0	0.0
PARKS & RECREATION	0.0	2.6	0.0	0.0	3.7	185.4	0.0	2.8
CONSERVATION & DEVELOPMENT	0.0	1.0	52.3	0.0	0.0	168.1	0.0	3.8
ALL OTHER EXPENDITURES	0.3	0.0	0.0	1.7	0.0	131.0	0.5	8.1
SUBTOTAL-OPER. & CAP. EXPEND	814.2	926.2	731.1	583.8	950.3	10598.2	369.6	862.1
DEBT SERVICE								
PRINCIPAL	23.0	0.0	0.0	211.1	0.0	648.3	0.0	0.0
INTEREST & FISCAL CHARGES	4.2	0.7	0.0	5.0	0.0	31.8	0.0	0.0
TOTAL DEBT SERVICE	27.2	0.7	0.0	216.2	0.0	680.1	0.0	0.0
SUBTOTAL - EXPENDITURES	841.4	926.9	731.1	800.0	950.3	11278.4	369.6	862.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	841.4	926.9	731.1	800.0	950.3	11278.4	369.6	862.1
TOTAL GENERAL OBLIGATION DEBT	76.9	149.9	0.0	247.3	0.0	1907.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ANIWA	TOWN OF BARTELME	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY
2019 POPULATION	543	806	1,829	780	610	340	985	1,091
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	78.5	1.6	416.8	85.3	101.9	35.0	280.2	283.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	23.7	13.6	42.0	15.7	30.2	51.9	19.9	7.6
TOTAL TAXES	102.2	15.2	458.9	101.1	132.2	87.0	300.1	291.6
SPECIAL ASSESSMENTS	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.7	57.3	84.8	47.9	36.4	11.5	42.9	37.0
STATE HIGHWAY AIDS	92.5	46.3	158.0	102.9	92.8	76.3	141.9	120.9
ALL OTHER STATE AIDS	3.9	1.3	133.7	20.9	4.2	4.8	44.1	143.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	141.3	105.0	376.9	171.8	133.5	92.6	229.0	301.6
LICENSES & PERMITS	0.0	1.1	5.0	0.7	0.5	0.1	3.0	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.3	16.3	48.1	45.0	30.1	4.1	36.0
INTERG. CHG. FOR SERVICES	0.0	0.0	8.6	0.0	1.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.2	1.9	1.1	4.6	1.5	0.7	2.4
OTHER REVENUES	0.9	0.0	0.0	0.1	36.8	1.3	1.6	1.1
TOTAL MISCELLANEOUS REVENUES	1.3	0.2	1.9	1.3	41.4	2.8	2.3	3.5
SUBTOTAL - GENERAL REVENUES	244.9	122.0	872.9	323.1	354.5	212.9	538.8	634.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	244.9	122.0	872.9	323.1	354.5	212.9	538.8	634.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.8	46.8	162.8	60.8	53.6	35.4	73.4	84.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	59.7	4.8	89.2	69.7	18.7	11.9	22.0	86.1
AMBULANCE	0.0	3.6	32.9	0.0	12.9	14.1	25.4	20.2
OTHER PUBLIC SAFETY	0.0	0.0	1.8	0.0	0.0	0.0	6.2	0.0
HIGHWAY MAINTENANCE & ADM.	87.5	166.8	114.7	206.6	28.7	61.8	100.6	479.2
HIGHWAY CONSTRUCTION	101.0	0.0	238.2	0.0	146.9	95.2	243.2	0.0
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	0.4	0.0	4.0	5.8
OTHER TRANSPORTATION	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.1	0.2	180.5	45.1	41.3	32.0	71.6	43.6
OTHER SANITATION	0.0	0.0	37.8	0.0	1.0	0.6	4.0	1.6
HEALTH & HUMAN SERVICES	0.0	0.6	2.3	0.4	0.0	0.4	0.0	1.1
CULTURE & EDUCATION	0.0	0.0	2.2	0.0	0.0	0.0	0.6	0.2
PARKS & RECREATION	0.0	0.0	5.7	0.0	0.6	0.0	0.7	2.5
CONSERVATION & DEVELOPMENT	0.0	0.0	16.7	0.0	8.8	0.0	3.1	0.3
ALL OTHER EXPENDITURES	1.1	0.6	0.0	0.0	0.0	0.4	0.8	1.0
SUBTOTAL-OPER. & CAP. EXPEND	302.6	223.8	889.3	382.8	313.3	252.1	556.2	726.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	302.6	223.8	889.3	382.8	313.3	252.1	556.2	726.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	302.6	223.8	889.3	382.8	313.3	252.1	556.2	726.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARTLAND	TOWN OF HERMAN	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA
2019 POPULATION	892	767	591	1,277	961	452	447	883
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	304.8	66.4	76.9	265.0	173.2	72.0	68.5	190.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.1	19.0	22.9	6.9	1.6	32.6	17.4	16.7
TOTAL TAXES	310.0	86.8	99.8	271.9	174.8	104.6	85.9	207.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	54.4	57.4	62.0	33.1	66.5	21.8	24.1	51.0
STATE HIGHWAY AIDS	127.9	122.9	107.9	128.0	131.3	94.2	52.6	126.1
ALL OTHER STATE AIDS	5.0	3.9	4.3	7.5	7.2	3.5	12.8	45.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.6	0.4	0.0	0.0	125.1	0.0
TOTAL INTERGOVERNMENTAL REV.	187.4	184.3	174.9	169.1	205.1	119.5	214.6	222.4
LICENSES & PERMITS	15.0	1.5	0.0	2.3	2.0	0.1	0.7	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	55.3	0.5	74.6	48.0	29.7	38.5	74.8
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.1	2.0	0.0	2.1	18.7	0.2	0.5	4.0
OTHER REVENUES	5.1	2.0	0.6	9.1	103.9	8.2	10.9	8.0
TOTAL MISCELLANEOUS REVENUES	9.2	4.0	0.6	11.2	122.6	8.4	11.5	12.0
SUBTOTAL - GENERAL REVENUES	522.9	332.7	276.0	529.5	552.7	262.5	351.4	521.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	522.9	332.7	276.0	529.5	552.7	262.5	351.4	521.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.4	56.1	65.5	81.8	68.9	61.2	39.0	77.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.9	18.4	17.6	50.1	45.8	11.2	27.1	38.8
AMBULANCE	18.9	12.1	10.5	21.7	19.1	9.7	15.3	17.3
OTHER PUBLIC SAFETY	0.0	1.8	0.0	3.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	112.4	68.6	126.7	84.9	139.0	146.3	217.1	194.0
HIGHWAY CONSTRUCTION	96.6	47.4	0.0	227.0	155.2	0.0	0.0	121.3
ROAD-RELATED FACILITIES	0.0	2.5	0.0	0.1	0.1	0.0	1.6	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.6	56.6	20.5	59.7	47.0	35.7	37.3	63.4
OTHER SANITATION	0.0	8.1	0.0	1.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	1.3	0.7	0.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	3.2	0.0	23.0	0.0	0.6	3.9	3.4
CONSERVATION & DEVELOPMENT	6.2	1.4	0.0	1.1	0.0	0.0	0.0	11.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.5	2.6	0.0	1.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	409.4	276.8	240.9	555.5	479.5	266.1	342.8	529.3
DEBT SERVICE								
PRINCIPAL	23.3	0.0	0.0	0.0	0.0	0.0	10.9	37.1
INTEREST & FISCAL CHARGES	1.2	0.0	0.0	0.0	0.0	0.0	0.2	2.8
TOTAL DEBT SERVICE	24.5	0.0	0.0	0.0	0.0	0.0	11.1	39.9
SUBTOTAL - EXPENDITURES	434.0	276.8	240.9	555.5	479.5	266.1	354.0	569.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	434.0	276.8	240.9	555.5	479.5	266.1	354.0	569.3
TOTAL GENERAL OBLIGATION DEBT	23.3	0.0	0.0	0.0	0.0	0.0	0.0	80.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RED SPRINGS	TOWN OF RICHMOND	TOWN OF SENECA	TOWN OF WASHINGTON	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY
2019 POPULATION	954	1,877	558	1,946	1,043	3,194	828	26,067
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	190.9	242.4	115.7	549.8	229.6	1211.2	136.0	5705.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.4	0.0	0.0	0.0	0.0	0.0	0.0	2.9
OTHER TAXES	18.3	24.5	36.3	19.3	6.5	27.1	22.8	506.4
TOTAL TAXES	210.7	266.9	152.1	569.2	236.2	1238.3	158.9	6215.0
SPECIAL ASSESSMENTS	0.0	0.2	0.0	30.1	0.0	0.0	0.0	35.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5
STATE SHARED REVENUES	22.6	46.5	23.4	31.9	34.1	45.8	70.0	1103.9
STATE HIGHWAY AIDS	74.0	135.7	111.8	146.8	95.3	176.2	127.2	2852.3
ALL OTHER STATE AIDS	3.7	12.9	4.5	10.5	46.3	36.3	5.7	670.3
OTHER LOCAL GOVERNMENT AIDS	3.1	0.0	0.0	198.1	0.0	0.0	0.0	328.6
TOTAL INTERGOVERNMENTAL REV.	103.5	195.2	139.9	387.5	175.8	258.4	203.1	4961.8
LICENSES & PERMITS	3.6	17.2	0.6	11.6	3.6	61.9	3.1	144.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	71.2	161.4	40.3	186.1	8.2	18.6	40.1	1134.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	5.3	1.8	22.8	17.2	10.2	5.7	124.6
OTHER REVENUES	0.0	6.8	12.9	12.1	2.0	26.7	24.2	285.3
TOTAL MISCELLANEOUS REVENUES	2.7	12.1	14.8	34.9	19.2	37.0	29.9	409.9
SUBTOTAL - GENERAL REVENUES	391.9	653.3	347.8	1219.6	443.2	1614.5	435.2	12913.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	391.9	653.3	347.8	1219.6	443.2	1614.5	435.2	12913.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	115.2	90.2	50.8	201.4	73.0	332.6	69.0	2221.2
LAW ENFORCEMENT	0.0	1.1	0.0	2.1	0.0	1.9	0.0	5.4
FIRE	20.3	50.2	12.6	48.0	53.8	145.3	13.4	1022.2
AMBULANCE	19.4	29.8	22.8	32.2	16.3	121.2	25.0	545.6
OTHER PUBLIC SAFETY	3.6	11.8	0.0	8.0	3.1	24.0	0.0	63.7
HIGHWAY MAINTENANCE & ADM.	87.9	153.3	70.5	546.7	132.9	296.6	265.4	4325.5
HIGHWAY CONSTRUCTION	126.8	223.3	150.0	0.0	0.0	329.0	0.0	2658.9
ROAD-RELATED FACILITIES	0.0	2.3	1.3	4.4	0.0	37.0	0.0	72.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	20.0	24.0
SOLID WASTE COLL & DISPOSAL	59.9	163.2	39.9	129.1	89.8	225.2	35.4	1640.3
OTHER SANITATION	0.0	0.0	1.9	2.1	0.0	0.0	0.5	61.5
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	1.0	0.0	8.9	5.1	26.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	2.1	5.6
PARKS & RECREATION	0.0	1.7	0.0	172.6	0.0	9.7	23.4	254.4
CONSERVATION & DEVELOPMENT	0.0	1.8	0.0	3.0	1.0	58.5	18.3	136.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.8	0.0	0.0	0.0	21.9
SUBTOTAL-OPER. & CAP. EXPEND	433.4	729.4	350.4	1154.9	370.2	1590.3	477.8	13086.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	88.0	0.0	0.0	0.0	0.0	159.3
INTEREST & FISCAL CHARGES	0.0	0.0	4.3	0.0	0.0	0.0	0.0	8.6
TOTAL DEBT SERVICE	0.0	0.0	92.3	0.0	0.0	0.0	0.0	168.0
SUBTOTAL - EXPENDITURES	433.4	729.4	442.7	1154.9	370.2	1590.3	477.8	13254.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	433.4	729.4	442.7	1154.9	370.2	1590.3	477.8	13254.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	84.0	0.0	0.0	0.0	0.0	188.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GREENBUSH	TOWN OF HERMAN	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH
2019 POPULATION	2,586	2,055	2,250	2,981	1,561	1,308	787	3,248
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	139.8	371.7	904.0	351.7	536.4	250.0	188.1	273.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.1	1.1	1.2	0.6	5.2	0.8	0.5	2.8
TOTAL TAXES	145.5	372.9	905.2	352.3	541.7	250.7	188.6	276.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
STATE SHARED REVENUES	102.4	79.3	45.6	61.0	25.8	20.7	19.5	57.5
STATE HIGHWAY AIDS	147.3	100.2	130.6	108.7	73.1	111.7	53.3	98.3
ALL OTHER STATE AIDS	19.8	8.2	11.9	15.0	15.4	142.8	9.7	18.2
OTHER LOCAL GOVERNMENT AIDS	24.6	23.2	183.4	38.4	27.4	19.9	20.9	56.9
TOTAL INTERGOVERNMENTAL REV.	294.2	211.0	371.6	223.2	141.8	295.4	103.6	231.0
LICENSES & PERMITS	7.0	14.0	45.7	23.4	13.3	15.5	17.7	66.5
FINES, FORFEITS & PENALTIES	0.3	0.0	0.4	0.5	0.2	0.8	0.2	0.0
PUBLIC CHG. FOR SERVICES	89.9	2.9	8.2	72.9	1.2	0.7	3.7	4.6
INTERG. CHG. FOR SERVICES	8.9	0.0	0.1	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.3	2.0	15.0	7.0	10.2	8.4	12.5	12.0
OTHER REVENUES	25.1	2.3	5.1	2.9	17.5	0.0	29.7	18.2
TOTAL MISCELLANEOUS REVENUES	43.4	4.4	20.1	9.9	27.7	8.4	42.2	30.2
SUBTOTAL - GENERAL REVENUES	589.4	605.3	1351.6	682.5	726.2	571.7	356.3	608.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	184.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	589.4	605.3	1351.6	682.5	726.2	571.7	541.2	608.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.2	86.7	140.1	89.9	102.6	69.6	125.0	117.3
LAW ENFORCEMENT	0.0	1.8	6.6	2.9	5.1	0.0	5.4	0.1
FIRE	41.9	97.8	115.6	152.4	156.1	66.6	264.0	124.6
AMBULANCE	3.6	0.0	5.3	1.0	6.5	5.0	4.6	0.0
OTHER PUBLIC SAFETY	3.7	7.3	14.3	13.5	4.3	10.3	0.2	7.8
HIGHWAY MAINTENANCE & ADM.	156.4	265.2	213.4	128.9	265.0	420.6	65.4	164.7
HIGHWAY CONSTRUCTION	79.0	9.0	527.9	182.1	274.5	0.0	169.2	110.8
ROAD-RELATED FACILITIES	2.8	3.1	0.0	9.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	87.9	42.8	62.9	65.9	0.0	11.8	18.5	0.0
OTHER SANITATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	1.2	0.0	0.2	3.3	0.0	7.4	0.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.1	0.0	3.9	0.2	0.7	4.4	0.0	0.0
CONSERVATION & DEVELOPMENT	2.0	5.2	21.4	4.1	1.8	1.4	1.7	1.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	470.7	520.5	1111.9	651.4	820.5	590.0	661.9	527.9
DEBT SERVICE								
PRINCIPAL	37.6	0.0	128.5	12.0	4.2	0.0	19.7	34.9
INTEREST & FISCAL CHARGES	4.3	0.0	4.8	0.5	0.0	0.0	2.4	5.7
TOTAL DEBT SERVICE	42.0	0.0	133.3	12.6	4.2	0.0	22.1	40.6
SUBTOTAL - EXPENDITURES	512.7	520.5	1245.3	664.0	824.7	590.0	684.0	568.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	512.7	520.5	1245.3	664.0	824.7	590.0	684.0	568.5
TOTAL GENERAL OBLIGATION DEBT	79.5	0.0	88.3	9.4	0.0	0.0	290.0	115.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RHINE	TOWN OF RUSSELL	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY
2019 POPULATION	2,146	372	1,808	7,969	1,781	1,527	3,369	35,748
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	531.6	80.3	340.7	1611.2	314.7	388.9	725.8	7008.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	26.5	0.0	0.0	0.0	27.1
OTHER TAXES	3.5	5.4	2.6	78.4	4.9	16.3	94.4	223.5
TOTAL TAXES	535.1	85.8	343.4	1716.2	319.7	405.2	820.2	7259.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.6	0.0	0.0	0.0	3.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.5
STATE SHARED REVENUES	49.1	22.3	44.7	91.0	251.3	32.6	88.5	992.1
STATE HIGHWAY AIDS	106.3	47.9	96.3	145.1	102.8	83.9	94.5	1500.5
ALL OTHER STATE AIDS	4.4	3.0	12.6	75.1	29.9	10.9	32.4	409.8
OTHER LOCAL GOVERNMENT AIDS	57.1	1.2	24.5	126.5	118.9	23.7	70.4	817.4
TOTAL INTERGOVERNMENTAL REV.	217.0	74.5	178.6	437.9	503.0	151.2	285.9	3720.5
LICENSES & PERMITS	65.0	2.5	17.3	341.3	45.5	13.9	93.1	782.2
FINES, FORFEITS & PENALTIES	0.3	0.0	0.3	0.2	0.0	0.0	2.0	5.8
PUBLIC CHG. FOR SERVICES	4.5	0.0	25.0	235.1	155.6	15.8	64.3	685.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	29.9	0.0	25.2	64.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.4	0.0	6.8	27.5	8.3	13.7	4.7	153.3
OTHER REVENUES	3.4	9.1	19.4	26.0	3.1	15.5	119.2	297.1
TOTAL MISCELLANEOUS REVENUES	9.9	9.1	26.2	53.6	11.5	29.2	124.0	450.4
SUBTOTAL - GENERAL REVENUES	832.0	172.0	591.0	2788.2	1065.5	615.4	1415.0	12971.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	335.0	0.0	345.0	864.8
TOTAL REVENUE & OTHER FINANCING SOURCES	832.0	172.0	591.0	2788.2	1400.5	615.4	1760.0	13836.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	167.2	39.5	92.9	486.5	105.2	97.5	505.1	2317.1
LAW ENFORCEMENT	7.8	0.0	0.0	3.1	0.0	0.0	13.4	46.6
FIRE	62.2	22.8	94.1	320.4	186.4	73.3	322.5	2101.4
AMBULANCE	15.1	1.1	14.6	28.3	0.0	10.3	33.6	129.6
OTHER PUBLIC SAFETY	30.0	1.1	6.7	68.8	5.5	7.2	16.5	197.6
HIGHWAY MAINTENANCE & ADM.	196.2	79.9	154.1	543.2	190.4	265.4	339.9	3449.5
HIGHWAY CONSTRUCTION	189.6	0.0	82.5	1526.8	325.4	0.0	93.2	3570.4
ROAD-RELATED FACILITIES	0.3	0.0	6.9	12.0	0.0	0.0	2.3	37.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	101.1	12.1	30.0	426.1	135.5	17.8	94.0	1106.8
OTHER SANITATION	0.0	0.0	0.0	14.6	0.0	0.0	0.0	14.9
HEALTH & HUMAN SERVICES	1.6	0.0	2.6	0.0	2.9	1.0	0.1	22.1
CULTURE & EDUCATION	0.0	0.0	58.5	0.0	0.0	31.1	0.0	89.7
PARKS & RECREATION	2.5	0.0	16.5	286.1	0.9	1.4	5.5	323.6
CONSERVATION & DEVELOPMENT	1.2	1.3	0.3	54.7	2.7	1.1	83.0	184.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	6.2	0.0	6.2
SUBTOTAL-OPER. & CAP. EXPEND	775.3	158.1	560.1	3771.1	955.2	512.7	1509.5	13597.4
DEBT SERVICE								
PRINCIPAL	63.7	5.6	31.0	753.2	159.0	32.0	175.0	1456.7
INTEREST & FISCAL CHARGES	11.8	0.0	4.0	98.0	12.9	4.4	9.4	158.8
TOTAL DEBT SERVICE	75.6	5.7	35.0	851.2	171.9	36.4	184.4	1615.6
SUBTOTAL - EXPENDITURES	850.9	163.9	595.2	4622.4	1127.1	549.1	1694.0	15213.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	850.9	163.9	595.2	4622.4	1127.1	549.1	1694.0	15213.0
TOTAL GENERAL OBLIGATION DEBT	488.3	0.0	108.7	4002.0	649.8	113.1	295.0	6239.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AURORA	TOWN OF BROWNING	TOWN OF CHELSEA	TOWN OF CLEVELAND	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD
2019 POPULATION	429	941	818	268	774	275	522	640
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.4	70.0	79.0	22.2	103.0	17.8	62.9	61.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.5	6.6	0.0	7.5	0.6	9.6	26.6	24.1
TOTAL TAXES	38.9	76.6	79.0	29.7	103.6	27.4	89.6	85.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.9	39.5	26.5	21.1	65.0	24.1	30.6	33.9
STATE HIGHWAY AIDS	113.9	102.2	111.6	40.4	130.8	52.2	90.7	131.8
ALL OTHER STATE AIDS	30.7	2.7	10.1	7.7	1.8	8.2	4.1	4.7
OTHER LOCAL GOVERNMENT AIDS	6.9	0.4	0.0	0.0	22.1	13.0	5.2	0.0
TOTAL INTERGOVERNMENTAL REV.	198.5	144.9	148.3	69.3	219.9	97.6	130.8	170.5
LICENSES & PERMITS	0.1	0.5	1.6	0.3	0.7	0.2	0.3	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.2	5.0	15.4	0.3	11.7	1.8	3.5	0.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	3.1	5.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	1.3	0.4	0.0	1.1	1.4	2.8	0.3
OTHER REVENUES	0.0	1.9	7.2	0.0	2.1	5.1	0.1	1.6
TOTAL MISCELLANEOUS REVENUES	0.5	3.3	7.7	0.0	3.2	6.5	2.9	2.0
SUBTOTAL - GENERAL REVENUES	240.5	230.4	252.2	99.8	339.3	133.7	230.4	264.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	240.5	230.4	252.2	99.8	339.3	133.7	230.4	264.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.1	33.3	32.2	23.4	57.6	31.0	49.1	43.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.8	33.2	37.5	11.4	19.0	12.1	19.9	16.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	118.7	216.7	167.2	41.4	0.0	98.1	132.3	209.9
HIGHWAY CONSTRUCTION	56.6	0.0	0.0	0.0	204.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.7	6.6	5.7	7.5	7.1	14.6	4.8	5.4
OTHER SANITATION	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	2.5	1.0	0.0	0.0	1.8	1.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.5	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.7	1.6	0.0	0.1	2.3	127.9	1.1
SUBTOTAL-OPER. & CAP. EXPEND	243.1	294.5	245.3	85.3	288.0	161.0	335.8	275.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	15.6	0.0	27.8	0.0	30.2	15.5
INTEREST & FISCAL CHARGES	0.0	0.0	1.5	0.0	2.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	17.1	0.0	30.3	0.0	30.2	15.5
SUBTOTAL - EXPENDITURES	243.1	294.5	262.5	85.3	318.4	161.0	366.1	291.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	243.1	294.5	262.5	85.3	318.4	161.0	366.1	291.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	46.9	0.0	57.8	0.0	30.2	24.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GROVER	TOWN OF HAMMEL	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD
2019 POPULATION	255	728	961	374	1,149	337	464	2,680
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	28.6	185.2	101.7	35.3	158.0	59.3	45.1	267.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	14.6	0.0	0.0
OTHER TAXES	18.3	14.1	11.4	8.5	0.4	5.0	9.3	5.2
TOTAL TAXES	46.9	199.3	113.2	43.9	158.4	79.0	54.5	273.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.8	16.9	64.1	35.8	54.5	13.3	36.0	66.1
STATE HIGHWAY AIDS	140.1	88.1	117.4	69.6	136.8	69.3	88.0	138.2
ALL OTHER STATE AIDS	64.9	10.1	2.2	5.4	4.2	5.5	2.1	10.1
OTHER LOCAL GOVERNMENT AIDS	0.0	2.3	9.3	0.0	54.2	0.0	0.0	1.0
TOTAL INTERGOVERNMENTAL REV.	215.9	117.6	193.0	110.9	249.9	88.2	126.2	215.5
LICENSES & PERMITS	0.5	0.9	0.0	0.4	1.6	0.1	0.4	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.5	11.9	11.0	1.0	13.5	0.0	7.5	3.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.9	1.5	0.0	0.4	0.2	0.0	1.9
OTHER REVENUES	8.2	1.3	2.0	0.5	16.1	3.7	2.1	6.3
TOTAL MISCELLANEOUS REVENUES	10.4	2.2	3.6	0.5	16.6	4.0	2.1	8.2
SUBTOTAL - GENERAL REVENUES	277.4	332.0	320.9	156.9	440.1	171.5	198.4	502.1
OTHER FINANCING SOURCES	0.0	96.7	57.7	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	277.4	428.7	378.7	156.9	440.1	171.5	198.4	502.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.0	58.0	43.0	27.6	61.1	33.6	31.1	87.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.9	39.4	18.8	2.5	28.2	14.5	27.2	94.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
HIGHWAY MAINTENANCE & ADM.	183.3	184.3	237.1	58.0	333.1	68.1	81.0	278.2
HIGHWAY CONSTRUCTION	0.0	109.0	0.0	0.0	0.0	0.0	0.0	76.4
ROAD-RELATED FACILITIES	0.1	0.0	0.0	1.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.6	7.4	5.2	8.6	7.2	6.9	15.8	10.4
OTHER SANITATION	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.0	0.7	0.0	0.4	0.7	7.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.2	0.1	0.0	3.4	0.0	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.4	0.0	0.0	13.5	0.0	6.6
SUBTOTAL-OPER. & CAP. EXPEND	267.6	398.7	305.4	103.0	429.7	137.2	156.0	563.6
DEBT SERVICE								
PRINCIPAL	33.7	53.6	81.0	0.0	0.0	25.0	54.9	0.0
INTEREST & FISCAL CHARGES	1.4	5.4	0.0	0.0	0.0	1.2	5.0	0.0
TOTAL DEBT SERVICE	35.1	59.0	81.0	0.0	0.0	26.2	60.0	0.0
SUBTOTAL - EXPENDITURES	302.7	457.8	386.5	103.0	429.7	163.4	216.0	563.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	302.7	457.8	386.5	103.0	429.7	163.4	216.0	563.6
TOTAL GENERAL OBLIGATION DEBT	0.0	248.5	77.5	0.0	0.0	0.0	93.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOLITOR	TOWN OF PERSHING	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION
2019 POPULATION	329	180	868	469	435	698	14,594	673
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	105.6	50.7	148.0	25.9	38.6	165.8	1863.5	146.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	14.6	0.0
OTHER TAXES	17.5	5.7	39.2	3.2	19.8	36.1	278.0	12.6
TOTAL TAXES	123.2	56.4	187.3	29.1	58.5	202.0	2156.2	159.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	4.9	4.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	4.3	4.3	0.0
STATE SHARED REVENUES	9.2	23.5	31.8	34.4	32.8	50.6	768.5	63.7
STATE HIGHWAY AIDS	72.0	109.8	163.2	135.0	77.8	198.4	2378.3	71.7
ALL OTHER STATE AIDS	19.4	10.2	49.0	37.2	2.4	68.8	362.3	33.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.0	0.0	0.0	4.5	122.2	0.0
TOTAL INTERGOVERNMENTAL REV.	100.8	143.6	247.1	206.6	113.1	326.8	3635.9	168.7
LICENSES & PERMITS	0.2	0.0	0.5	0.5	2.4	1.7	15.8	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.1	11.4	4.4	1.0	10.4	120.8	19.4
INTERG. CHG. FOR SERVICES	0.0	0.0	5.4	5.2	0.0	0.0	26.4	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.1	1.4	1.7	0.4	0.1	3.1	26.5	3.3
OTHER REVENUES	2.0	94.9	3.2	3.8	0.3	3.4	166.6	1.8
TOTAL MISCELLANEOUS REVENUES	6.1	96.3	4.9	4.2	0.5	6.6	193.2	5.1
SUBTOTAL - GENERAL REVENUES	230.4	296.6	456.7	250.3	175.7	552.6	6153.4	354.1
OTHER FINANCING SOURCES	0.0	0.0	337.6	0.0	0.0	0.0	492.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	230.4	296.6	794.3	250.3	175.7	552.6	6645.5	354.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.0	46.1	63.6	38.2	29.8	68.4	995.2	58.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	22.5	9.9	50.1	20.4	17.5	61.0	592.4	18.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
HIGHWAY MAINTENANCE & ADM.	113.5	100.5	293.0	164.7	107.1	266.7	3453.8	202.2
HIGHWAY CONSTRUCTION	55.0	108.3	0.0	0.0	0.0	0.0	609.5	36.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	4.8	6.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.3	3.4	11.0	3.6	4.0	10.3	168.1	2.0
OTHER SANITATION	0.0	0.0	0.2	0.0	0.0	0.0	2.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	0.3	0.5	10.5	29.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.0	30.8	32.3	0.4
PARKS & RECREATION	0.0	0.0	0.4	0.0	0.0	0.9	9.3	0.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	20.0	2.4	0.0	178.3	0.6
SUBTOTAL-OPER. & CAP. EXPEND	237.5	268.5	419.5	247.4	161.5	453.7	6079.0	318.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	27.7	365.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	2.6	19.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	30.3	385.1	0.0
SUBTOTAL - EXPENDITURES	237.5	268.5	419.5	247.4	161.5	484.0	6464.1	318.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	237.5	268.5	419.5	247.4	161.5	484.0	6464.1	318.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	337.6	0.0	0.0	45.8	962.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ARCADIA	TOWN OF BURNSIDE	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE
2019 POPULATION	1,830	520	947	243	393	1,285	1,766	1,073
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	571.2	118.6	80.6	113.1	73.5	247.1	322.7	251.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	35.3	4.9	15.0	19.0	4.3	41.2	21.0	21.3
TOTAL TAXES	606.6	123.5	95.7	132.1	77.9	288.4	343.7	272.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	85.9	0.0	30.8	25.5	46.8	66.1	112.3	68.3
STATE HIGHWAY AIDS	326.2	67.3	63.8	75.9	43.2	220.7	181.8	180.0
ALL OTHER STATE AIDS	10.5	1.8	17.1	6.9	1.9	58.3	115.3	11.0
OTHER LOCAL GOVERNMENT AIDS	29.5	31.6	2.8	49.3	0.0	0.5	10.3	0.0
TOTAL INTERGOVERNMENTAL REV.	452.3	100.9	114.6	157.8	91.9	345.9	419.9	259.5
LICENSES & PERMITS	3.2	0.0	0.5	0.0	1.4	1.9	1.2	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.6	2.5	0.0	9.8	3.3	16.7	37.6	52.8
INTERG. CHG. FOR SERVICES	29.0	0.0	0.0	0.0	1.5	13.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	0.3	5.5	0.3	2.5	1.2	3.2	2.9
OTHER REVENUES	6.3	0.0	11.8	6.1	1.5	28.7	19.6	3.0
TOTAL MISCELLANEOUS REVENUES	10.2	0.3	17.4	6.4	4.0	29.9	22.8	5.9
SUBTOTAL - GENERAL REVENUES	1114.0	227.3	228.3	306.3	180.1	696.6	825.3	592.5
OTHER FINANCING SOURCES	200.0	0.0	0.0	149.3	0.0	97.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1314.0	227.3	228.3	455.6	180.1	793.6	825.3	592.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	156.2	41.7	55.7	37.1	60.5	95.2	111.0	80.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	98.2	23.9	25.1	13.9	7.8	71.9	57.5	23.8
AMBULANCE	35.4	9.9	3.7	0.0	8.2	3.0	6.9	4.3
OTHER PUBLIC SAFETY	4.2	0.0	1.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1080.1	79.9	156.5	408.5	74.5	577.2	676.6	382.7
HIGHWAY CONSTRUCTION	0.0	64.7	43.7	0.0	65.6	30.8	0.0	0.0
ROAD-RELATED FACILITIES	2.4	0.0	0.0	0.0	2.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.7	3.7	4.6	2.8	12.4	13.5	6.3	18.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.9	0.0	0.0	0.6	2.0	5.8	1.6
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.0	1.4	1.8	0.0	0.0	3.5	0.7	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1415.0	226.3	293.1	462.5	232.1	797.3	865.2	511.2
DEBT SERVICE								
PRINCIPAL	64.9	0.0	0.0	115.8	21.5	31.3	262.7	27.0
INTEREST & FISCAL CHARGES	8.7	0.0	0.0	9.6	0.0	0.9	26.6	6.5
TOTAL DEBT SERVICE	73.7	0.0	0.0	125.5	21.5	32.2	289.3	33.5
SUBTOTAL - EXPENDITURES	1488.7	226.3	293.1	588.0	253.7	829.6	1154.5	544.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1488.7	226.3	293.1	588.0	253.7	829.6	1154.5	544.8
TOTAL GENERAL OBLIGATION DEBT	334.5	0.0	0.0	352.7	0.0	97.0	416.9	162.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF PIGEON	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN
2019 POPULATION	850	907	999	856	1,916	518	14,776	1,377
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	118.3	138.0	146.5	212.8	481.7	148.5	3170.8	297.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	15.6	23.3	9.0	7.2	16.9	251.5	3.2
TOTAL TAXES	122.6	153.6	169.9	221.8	488.9	165.4	3422.3	300.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	49.7	0.0	2.3	0.0	52.1	0.0
STATE SHARED REVENUES	101.8	73.7	92.0	53.5	81.5	41.0	943.5	41.2
STATE HIGHWAY AIDS	118.5	104.2	218.7	75.0	139.5	91.0	1978.2	247.1
ALL OTHER STATE AIDS	1.5	4.8	70.6	5.0	98.5	3.8	440.9	24.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.9	6.1	23.4	0.0	154.8	0.0
TOTAL INTERGOVERNMENTAL REV.	221.9	182.7	432.0	139.8	345.4	135.9	3569.6	312.5
LICENSES & PERMITS	0.0	1.2	1.0	1.8	6.7	0.0	21.4	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	26.6	14.5	49.2	16.8	7.3	1.3	270.9	0.0
INTERG. CHG. FOR SERVICES	0.6	2.1	0.7	0.5	0.0	4.0	53.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	4.8	3.7	0.1	30.8	7.7	73.9	0.7
OTHER REVENUES	3.0	2.0	0.2	7.9	2.0	0.7	95.1	6.5
TOTAL MISCELLANEOUS REVENUES	6.3	6.9	3.9	8.1	32.8	8.4	169.1	7.3
SUBTOTAL - GENERAL REVENUES	378.1	361.2	656.8	388.9	881.3	315.4	7507.2	622.8
OTHER FINANCING SOURCES	0.0	25.0	0.0	0.0	0.0	0.0	471.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	378.1	386.2	656.8	388.9	881.3	315.4	7978.5	622.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.6	65.7	92.4	65.7	145.7	42.8	1197.0	83.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	30.9	21.1	32.8	67.4	60.3	18.2	571.6	44.3
AMBULANCE	0.0	0.0	0.0	0.0	7.5	1.5	80.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	4.8	0.0	10.1	0.0
HIGHWAY MAINTENANCE & ADM.	176.6	112.9	0.0	196.1	352.4	210.6	4687.4	380.7
HIGHWAY CONSTRUCTION	0.0	38.6	471.7	91.2	225.0	60.1	1128.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.2	0.0	1.0	0.0	5.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.8	6.0	23.6	12.9	12.1	0.0	154.2	47.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.3	0.3	1.0
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	0.3	1.6	0.0	14.8	2.0
CULTURE & EDUCATION	0.0	0.2	8.1	0.0	5.5	0.0	14.7	0.0
PARKS & RECREATION	1.2	0.0	1.5	0.0	10.4	0.0	26.3	0.0
CONSERVATION & DEVELOPMENT	0.7	0.1	0.0	0.0	0.0	0.0	0.8	0.0
ALL OTHER EXPENDITURES	0.1	0.0	2.2	0.0	0.0	0.0	3.0	10.1
SUBTOTAL-OPER. & CAP. EXPEND	301.1	245.2	632.9	433.8	826.7	333.7	7895.4	569.0
DEBT SERVICE								
PRINCIPAL	29.2	55.1	0.0	0.0	0.0	42.8	650.7	16.4
INTEREST & FISCAL CHARGES	0.0	14.8	0.0	0.0	0.0	5.5	72.9	2.1
TOTAL DEBT SERVICE	29.2	69.9	0.0	0.0	0.0	48.4	723.6	18.5
SUBTOTAL - EXPENDITURES	330.4	315.1	632.9	433.8	826.7	382.2	8619.1	587.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	330.4	315.1	632.9	433.8	826.7	382.2	8619.1	587.6
TOTAL GENERAL OBLIGATION DEBT	22.9	268.8	0.0	125.0	0.0	135.6	1915.6	20.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CHRISTIANA	TOWN OF CLINTON	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG
2019 POPULATION	967	1,425	757	651	1,192	795	844	989
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	495.3	154.8	306.6	208.9	280.2	53.1	259.3	349.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.6	4.1	17.7	6.7	16.9	22.4	14.8	18.8
TOTAL TAXES	502.0	158.9	324.3	215.6	297.2	75.5	274.2	368.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.4	156.3	56.6	0.0	53.2	306.2	38.9	38.5
STATE HIGHWAY AIDS	150.2	236.2	101.1	347.5	157.6	154.9	102.9	102.9
ALL OTHER STATE AIDS	3.5	2.1	4.0	13.7	5.3	43.2	38.0	3.3
OTHER LOCAL GOVERNMENT AIDS	1.8	0.0	35.6	0.0	10.2	10.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	201.1	394.7	197.4	361.3	226.5	514.4	179.9	144.8
LICENSES & PERMITS	3.0	4.9	2.1	0.1	0.4	0.8	1.6	11.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.7	13.0	5.1	3.1	9.0	6.6	5.3	16.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	2.4	0.1	0.5	0.2	0.6	1.9	0.1
OTHER REVENUES	185.3	0.1	17.7	4.8	2.6	7.1	3.2	0.0
TOTAL MISCELLANEOUS REVENUES	185.5	2.5	17.8	5.3	2.8	7.8	5.2	0.1
SUBTOTAL - GENERAL REVENUES	915.4	574.1	546.8	585.6	536.1	605.3	466.3	541.3
OTHER FINANCING SOURCES	0.0	0.0	244.2	0.0	55.0	99.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	915.4	574.1	791.1	585.6	591.1	704.8	466.3	541.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.6	44.8	240.7	67.0	66.0	61.3	57.5	162.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	43.6	12.5	32.8	14.1	43.3	17.8	19.6	35.0
AMBULANCE	0.7	0.0	0.0	6.1	0.0	2.0	10.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.3	0.0	13.9	0.0	0.0	1.8
HIGHWAY MAINTENANCE & ADM.	763.9	436.5	199.9	458.0	342.9	628.4	254.8	206.3
HIGHWAY CONSTRUCTION	0.0	0.0	221.6	0.0	0.0	0.0	0.0	266.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.6	12.7	36.7	14.4	16.1	13.5	9.7	41.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	0.0	1.4	0.8	1.0	1.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.6	0.0	0.0	2.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	5.5	146.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	886.4	507.7	733.2	561.8	488.7	870.6	356.7	712.2
DEBT SERVICE								
PRINCIPAL	57.0	0.0	69.3	0.0	100.0	13.8	0.0	0.0
INTEREST & FISCAL CHARGES	13.0	0.0	0.0	0.0	2.1	9.6	36.2	0.0
TOTAL DEBT SERVICE	70.0	0.0	69.3	0.0	102.1	23.4	36.2	0.0
SUBTOTAL - EXPENDITURES	956.5	507.7	802.5	561.8	590.8	894.1	392.9	712.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	956.5	507.7	802.5	561.8	590.8	894.1	392.9	712.2
TOTAL GENERAL OBLIGATION DEBT	248.5	0.0	1201.1	0.0	281.1	309.6	0.0	500.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARMONY	TOWN OF HILLSBORO	TOWN OF JEFFERSON	TOWN OF KICKAPOO	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION
2019 POPULATION	819	815	1,187	675	270	388	632	728
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	262.8	173.4	414.0	243.0	86.4	119.4	279.4	201.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	26.4	8.2	12.6	0.5	18.2	21.7	15.6	15.4
TOTAL TAXES	289.2	181.7	426.6	243.5	104.7	141.1	295.1	217.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.4	57.2	7.8	28.4	11.9	23.0	35.8	38.1
STATE HIGHWAY AIDS	243.1	129.7	271.2	136.0	70.2	90.9	157.4	177.4
ALL OTHER STATE AIDS	4.5	10.8	3.6	4.3	2.9	52.0	4.7	2.9
OTHER LOCAL GOVERNMENT AIDS	10.0	10.0	12.3	0.0	10.0	37.0	0.0	24.8
TOTAL INTERGOVERNMENTAL REV.	291.0	207.8	295.1	168.9	95.1	203.0	198.0	243.4
LICENSES & PERMITS	4.8	1.3	0.7	0.7	1.1	0.7	0.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.9	16.4	8.6	3.3	0.5	0.0	1.1	2.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.7	1.4	11.4	0.1	0.1	0.9	0.9
OTHER REVENUES	0.1	3.8	1.3	10.4	8.2	0.7	0.8	0.5
TOTAL MISCELLANEOUS REVENUES	0.1	4.5	2.8	21.9	8.3	0.9	1.8	1.5
SUBTOTAL - GENERAL REVENUES	586.1	411.9	734.0	438.5	209.9	345.9	496.2	464.0
OTHER FINANCING SOURCES	150.0	0.0	85.6	0.0	195.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	736.1	411.9	819.7	438.5	405.2	345.9	496.2	464.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.6	52.6	68.1	64.1	36.9	39.6	70.2	53.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.6	24.1	50.0	9.8	12.7	18.1	19.0	18.8
AMBULANCE	0.0	10.7	0.0	3.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.2	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	456.6	270.0	629.6	217.7	172.2	389.0	336.7	288.6
HIGHWAY CONSTRUCTION	0.0	90.1	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.7	14.8	35.6	12.5	9.8	9.4	21.2	18.2
OTHER SANITATION	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	1.6	2.8	1.0	0.0	0.2	0.0	1.9
CULTURE & EDUCATION	0.0	1.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	564.7	465.1	786.3	308.5	232.1	456.9	447.1	381.0
DEBT SERVICE								
PRINCIPAL	97.5	0.0	24.5	0.0	16.9	0.0	45.4	21.5
INTEREST & FISCAL CHARGES	21.7	0.0	5.9	0.0	0.4	0.0	2.0	1.5
TOTAL DEBT SERVICE	119.3	0.0	30.4	0.0	17.3	0.0	47.5	23.0
SUBTOTAL - EXPENDITURES	684.0	465.1	816.7	308.5	249.4	456.9	494.7	404.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	684.0	465.1	816.7	308.5	249.4	456.9	494.7	404.0
TOTAL GENERAL OBLIGATION DEBT	678.6	0.0	61.1	0.0	195.4	0.0	0.0	21.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VIROQUA	TOWN OF WEBSTER	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND
2019 POPULATION	1,781	828	586	533	18,239	3,337	946	1,037
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	517.4	273.9	271.3	141.0	5389.7	954.0	1059.9	512.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.5	15.7	18.0	10.6	287.3	89.6	158.7	4.0
TOTAL TAXES	529.9	289.7	289.3	151.6	5677.0	1043.6	1218.6	516.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	85.7	43.0	18.5	56.9	1176.8	52.4	20.3	18.3
STATE HIGHWAY AIDS	181.9	382.8	98.3	210.5	3750.9	208.7	527.5	115.7
ALL OTHER STATE AIDS	7.6	3.2	6.8	125.1	366.4	45.1	79.7	9.8
OTHER LOCAL GOVERNMENT AIDS	0.0	97.5	5.4	10.0	275.0	9.2	11.5	15.6
TOTAL INTERGOVERNMENTAL REV.	275.3	526.7	129.1	402.6	5569.3	315.6	639.2	159.6
LICENSES & PERMITS	0.8	0.9	0.8	1.5	41.0	37.5	4.2	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.1	8.4	3.9	0.0	147.2	7.2	112.8	0.0
INTERG. CHG. FOR SERVICES	24.5	0.0	22.4	1.5	48.4	12.7	0.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.1	2.4	0.6	28.3	7.4	40.1	9.2
OTHER REVENUES	98.7	0.9	40.2	1.4	395.3	29.4	122.7	1.2
TOTAL MISCELLANEOUS REVENUES	101.0	1.1	42.7	2.1	423.7	36.8	162.9	10.5
SUBTOTAL - GENERAL REVENUES	950.7	826.9	488.4	559.6	11906.8	1453.6	2138.7	687.7
OTHER FINANCING SOURCES	0.0	200.0	137.9	0.0	1167.6	0.0	154.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	950.7	1026.9	626.3	559.6	13074.5	1453.6	2292.7	687.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.8	46.6	72.8	43.0	1543.4	199.2	254.0	98.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	52.2	23.0	38.0	16.6	565.6	125.9	132.9	64.8
AMBULANCE	0.0	0.0	3.0	3.9	39.8	80.0	26.0	50.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	17.7	0.0	0.0	2.1
HIGHWAY MAINTENANCE & ADM.	637.8	274.0	448.9	371.2	8164.5	356.2	508.8	163.4
HIGHWAY CONSTRUCTION	0.0	570.7	0.0	23.0	1171.6	433.5	2713.3	349.0
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	0.2	8.3	7.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	14.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.2	23.0	26.2	17.3	440.3	8.5	92.9	3.9
OTHER SANITATION	0.0	0.0	0.0	0.0	6.2	7.3	0.0	0.0
HEALTH & HUMAN SERVICES	6.0	1.7	0.0	0.4	26.3	18.3	7.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	2.0	5.8	2.0	106.7	18.7
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.5	22.4	54.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	3.0	60.0	162.9	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	162.0	0.0	2.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	812.5	939.2	589.1	477.6	12147.3	1336.6	4070.0	751.4
DEBT SERVICE								
PRINCIPAL	127.5	85.8	50.8	43.0	769.8	104.2	247.8	0.0
INTEREST & FISCAL CHARGES	0.0	9.4	0.2	3.0	107.4	8.8	284.8	0.0
TOTAL DEBT SERVICE	127.5	95.2	51.0	46.0	877.3	113.1	532.7	0.0
SUBTOTAL - EXPENDITURES	940.0	1034.4	640.1	523.7	13024.6	1449.7	4602.7	751.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	940.0	1034.4	640.1	523.7	13024.6	1449.7	4602.7	751.4
TOTAL GENERAL OBLIGATION DEBT	429.9	615.0	137.9	134.4	4834.9	242.3	6480.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE
2019 POPULATION	1,245	3,477	878	2,468	583	1,258	503	635
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1012.0	750.1	913.3	642.0	902.8	966.8	567.9	1181.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.7	16.4	66.0	16.9	108.3	7.6	79.7	20.7
TOTAL TAXES	1019.7	766.5	979.4	658.9	1011.1	974.4	647.6	1202.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.1	43.2	26.8	37.9	8.9	29.3	13.7	11.1
STATE HIGHWAY AIDS	239.6	339.5	201.6	177.5	133.1	244.6	218.4	147.0
ALL OTHER STATE AIDS	36.1	39.3	92.1	20.2	34.4	13.0	114.1	68.5
OTHER LOCAL GOVERNMENT AIDS	323.5	14.4	17.5	11.0	12.5	165.7	44.5	8.7
TOTAL INTERGOVERNMENTAL REV.	641.4	436.5	338.1	246.7	189.0	452.6	390.9	235.3
LICENSES & PERMITS	5.7	20.0	13.5	8.8	17.2	5.1	3.5	9.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	37.2	151.3	168.8	1.1	113.9	23.9	25.1	29.0
INTERG. CHG. FOR SERVICES	0.0	1.3	0.0	0.0	0.0	5.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.3	5.4	3.0	16.2	2.7	19.1	5.1	13.8
OTHER REVENUES	150.7	42.9	271.5	11.8	364.9	192.9	154.1	42.7
TOTAL MISCELLANEOUS REVENUES	170.1	48.3	274.6	28.0	367.7	212.0	159.3	56.6
SUBTOTAL - GENERAL REVENUES	1874.2	1424.1	1774.6	943.7	1699.0	1673.3	1226.6	1533.2
OTHER FINANCING SOURCES	496.9	0.0	106.0	0.0	884.3	0.0	181.0	245.1
TOTAL REVENUE & OTHER FINANCING SOURCES	2371.1	1424.1	1880.6	943.7	2583.4	1673.3	1407.6	1778.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	322.9	276.7	294.9	208.8	835.0	202.6	125.0	260.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	47.4	2.6	0.0	9.4
FIRE	120.3	107.2	119.5	129.0	99.3	158.1	72.8	73.3
AMBULANCE	102.6	282.9	43.8	118.7	0.0	92.8	102.4	13.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	11.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1172.8	332.6	358.2	345.4	389.5	347.8	369.6	508.7
HIGHWAY CONSTRUCTION	309.9	160.9	20.1	0.0	0.0	335.1	18.4	258.8
ROAD-RELATED FACILITIES	5.2	17.7	14.3	6.2	5.0	10.4	7.9	4.0
OTHER TRANSPORTATION	0.0	24.6	140.3	28.5	161.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	95.0	53.7	15.2	78.0	12.5	15.3	175.2
OTHER SANITATION	0.0	0.0	0.0	39.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	13.2	10.5	0.0	3.6	7.0	4.1	0.0
CULTURE & EDUCATION	24.0	10.2	165.2	57.4	538.5	60.9	122.3	67.2
PARKS & RECREATION	18.7	16.7	433.3	0.0	157.1	207.3	11.1	38.4
CONSERVATION & DEVELOPMENT	12.7	65.7	109.3	0.0	94.2	59.4	143.7	85.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2090.8	1403.8	1763.5	960.9	2409.5	1496.9	992.9	1495.2
DEBT SERVICE								
PRINCIPAL	128.3	0.0	89.6	0.0	105.5	87.2	156.7	304.1
INTEREST & FISCAL CHARGES	16.8	0.0	6.9	0.0	7.9	43.5	12.8	22.9
TOTAL DEBT SERVICE	145.2	0.0	96.6	0.0	113.4	130.7	169.5	327.1
SUBTOTAL - EXPENDITURES	2236.0	1403.8	1860.1	960.9	2523.0	1627.7	1162.5	1822.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2236.0	1403.8	1860.1	960.9	2523.0	1627.7	1162.5	1822.4
TOTAL GENERAL OBLIGATION DEBT	856.7	0.0	212.1	0.0	884.3	963.0	479.1	645.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY
2019 POPULATION	2,068	1,470	387	20,292	1,593	1,729	5,169	4,067
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	902.0	826.7	732.4	11924.8	484.8	42.5	3034.1	1644.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0
OTHER TAXES	391.2	239.5	9.2	1215.9	85.9	35.0	145.0	0.0
TOTAL TAXES	1293.2	1066.2	741.7	13140.7	570.7	77.5	3191.2	1644.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	43.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.9	16.3	0.0	338.6	0.9	30.1	77.0	45.1
STATE HIGHWAY AIDS	209.3	198.7	103.6	3065.4	75.5	92.2	308.3	189.8
ALL OTHER STATE AIDS	37.2	45.5	24.9	660.4	38.6	247.7	120.7	82.2
OTHER LOCAL GOVERNMENT AIDS	93.5	40.1	7.2	775.5	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	358.0	300.7	135.8	4840.1	115.1	370.1	506.1	317.1
LICENSES & PERMITS	27.4	18.5	0.5	173.0	67.0	34.2	251.7	113.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	44.2	0.0	131.8	91.7
PUBLIC CHG. FOR SERVICES	931.9	0.6	13.1	1616.3	99.6	1.8	387.3	398.7
INTERG. CHG. FOR SERVICES	14.0	0.0	0.0	33.7	0.0	0.0	11.8	18.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	13.2	1.8	158.9	13.4	1565.4	89.7	72.9
OTHER REVENUES	184.1	49.7	49.8	1669.0	0.2	803.6	489.4	0.4
TOTAL MISCELLANEOUS REVENUES	186.0	63.0	51.7	1827.9	13.6	2369.0	579.1	73.4
SUBTOTAL - GENERAL REVENUES	2810.7	1449.2	942.9	21632.0	910.4	2852.8	5103.1	2657.1
OTHER FINANCING SOURCES	627.2	0.0	0.0	2694.6	0.0	0.0	19845.0	386.5
TOTAL REVENUE & OTHER FINANCING SOURCES	3437.9	1449.2	942.9	24326.7	910.4	2852.8	24948.1	3043.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.7	119.8	403.4	3746.0	125.0	239.2	652.2	441.4
LAW ENFORCEMENT	0.0	6.7	0.0	66.3	183.4	0.0	1862.8	828.7
FIRE	164.2	124.3	57.0	1549.2	116.5	93.1	621.0	79.7
AMBULANCE	125.6	70.6	33.2	1143.1	0.0	23.2	48.6	120.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	13.6	14.7	11.2	89.9	49.1
HIGHWAY MAINTENANCE & ADM.	333.1	323.4	561.8	6072.0	110.1	156.2	663.4	565.0
HIGHWAY CONSTRUCTION	566.1	417.9	0.0	5583.4	125.4	535.3	304.2	256.1
ROAD-RELATED FACILITIES	9.2	2.9	3.1	102.1	0.0	0.0	0.0	1.5
OTHER TRANSPORTATION	0.0	28.5	0.0	398.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	56.9	57.0	665.1	94.9	1.2	0.0	365.8
OTHER SANITATION	0.0	0.0	0.0	47.1	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.4	0.0	1.7	70.7	0.2	6.0	3.7	0.0
CULTURE & EDUCATION	133.3	39.8	42.3	1389.0	0.0	15.0	1.0	0.0
PARKS & RECREATION	687.1	0.0	1.8	1649.3	8.3	15.8	325.6	43.8
CONSERVATION & DEVELOPMENT	478.6	224.2	17.9	1514.9	12.4	0.0	66.3	2.0
ALL OTHER EXPENDITURES	0.0	0.0	3.1	5.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2644.9	1415.3	1182.9	24015.4	791.4	1096.6	4639.3	2753.5
DEBT SERVICE								
PRINCIPAL	525.8	0.0	35.0	1784.5	0.0	0.0	9949.8	322.9
INTEREST & FISCAL CHARGES	10.5	0.0	23.8	439.3	0.0	0.0	106.4	46.6
TOTAL DEBT SERVICE	536.3	0.0	58.8	2223.8	0.0	0.0	10056.2	369.6
SUBTOTAL - EXPENDITURES	3181.2	1415.3	1241.8	26239.3	791.4	1096.6	14695.6	3123.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3181.2	1415.3	1241.8	26239.3	791.4	1096.6	14695.6	3123.2
TOTAL GENERAL OBLIGATION DEBT	734.4	0.0	1341.4	12840.0	0.0	0.0	14845.0	1664.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GENEVA	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE
2019 POPULATION	5,063	2,029	2,468	2,448	3,712	1,885	902	2,211
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1839.9	561.2	468.5	2244.1	373.7	339.6	465.3	644.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	344.0	46.5	1.8	0.0	819.5	2.1	0.0	0.0
TOTAL TAXES	2183.9	607.7	470.4	2244.1	1193.2	341.7	465.3	644.9
SPECIAL ASSESSMENTS	0.0	0.0	16.4	6.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	85.9	23.4	22.2	35.1	49.2	24.8	26.8	25.6
STATE HIGHWAY AIDS	247.4	119.4	163.7	211.8	133.2	118.6	98.7	91.5
ALL OTHER STATE AIDS	59.1	15.4	62.6	86.6	35.9	16.4	5.4	11.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	393.6	158.2	248.6	333.6	218.4	159.9	130.9	128.4
LICENSES & PERMITS	301.1	54.0	51.1	161.0	50.3	6.0	13.6	31.9
FINES, FORFEITS & PENALTIES	92.2	0.0	0.0	33.4	0.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	451.7	124.9	326.1	596.1	76.9	154.8	45.4	185.0
INTERG. CHG. FOR SERVICES	0.0	0.9	8.0	8.7	111.6	26.0	4.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	42.4	19.8	6.6	94.4	10.8	12.4	16.2	0.5
OTHER REVENUES	44.1	0.1	0.0	33.2	53.7	0.4	0.2	0.2
TOTAL MISCELLANEOUS REVENUES	86.5	19.9	6.6	127.7	64.5	12.8	16.4	0.8
SUBTOTAL - GENERAL REVENUES	3509.2	965.9	1127.4	3511.8	1715.7	701.3	676.2	991.1
OTHER FINANCING SOURCES	250.0	0.0	0.0	2000.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3759.2	965.9	1127.4	5511.8	1715.7	701.3	676.2	991.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	437.2	145.0	193.5	853.4	150.3	149.3	66.7	102.2
LAW ENFORCEMENT	987.0	0.0	40.0	954.9	0.0	0.0	0.0	0.0
FIRE	236.3	141.6	55.8	260.0	203.0	21.0	27.6	89.4
AMBULANCE	52.7	29.6	0.0	35.2	0.0	25.6	19.3	0.0
OTHER PUBLIC SAFETY	161.0	31.4	64.8	85.0	20.9	0.0	35.4	12.3
HIGHWAY MAINTENANCE & ADM.	712.1	425.7	340.5	1327.5	390.8	186.1	124.2	298.6
HIGHWAY CONSTRUCTION	387.4	0.0	161.9	392.6	325.3	116.8	120.1	0.0
ROAD-RELATED FACILITIES	3.6	5.7	0.0	11.8	15.0	0.0	1.5	10.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	379.9	113.2	302.5	428.8	28.5	126.8	2.9	182.2
OTHER SANITATION	10.0	0.0	4.7	0.3	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	6.8	0.0	0.0	0.0	0.0	0.0	7.1	3.2
CULTURE & EDUCATION	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	93.2	0.0	0.0	111.3	7.2	3.8	0.9	0.0
CONSERVATION & DEVELOPMENT	47.1	1.1	0.0	8.6	459.3	32.0	0.0	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	52.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3517.1	893.7	1163.8	4470.1	1653.0	661.8	406.1	699.6
DEBT SERVICE								
PRINCIPAL	0.0	42.1	0.0	0.0	0.0	0.0	105.8	145.0
INTEREST & FISCAL CHARGES	0.0	20.5	0.0	0.0	0.0	0.0	1.2	5.9
TOTAL DEBT SERVICE	0.0	62.6	0.0	0.0	0.0	0.0	107.0	150.9
SUBTOTAL - EXPENDITURES	3517.1	956.3	1163.8	4470.1	1653.0	661.8	513.2	850.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3517.1	956.3	1163.8	4470.1	1653.0	661.8	513.2	850.5
TOTAL GENERAL OBLIGATION DEBT	250.0	548.0	0.0	2000.0	0.0	0.0	0.0	145.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUGAR CREEK	TOWN OF TROY	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE
2019 POPULATION	3,927	2,391	1,692	1,481	42,767	454	976	527
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	704.6	681.3	804.6	323.0	14656.6	65.6	127.8	146.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0
OTHER TAXES	0.8	9.5	1.4	0.5	1492.3	11.4	7.7	13.9
TOTAL TAXES	705.4	690.8	806.1	323.5	16161.0	77.0	135.5	160.3
SPECIAL ASSESSMENTS	0.0	0.0	6.1	0.0	73.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0
STATE SHARED REVENUES	48.2	31.2	44.1	34.1	604.3	29.2	28.0	13.4
STATE HIGHWAY AIDS	146.2	97.5	732.5	109.5	2936.5	118.2	132.4	108.9
ALL OTHER STATE AIDS	29.7	45.5	14.8	33.0	905.4	5.0	4.2	34.1
OTHER LOCAL GOVERNMENT AIDS	0.0	5.0	0.0	0.0	5.0	16.9	0.0	11.2
TOTAL INTERGOVERNMENTAL REV.	224.1	179.3	791.5	176.7	4452.4	169.5	164.6	167.8
LICENSES & PERMITS	53.2	52.9	60.1	6.2	1308.3	0.0	0.0	0.3
FINES, FORFEITS & PENALTIES	3.7	0.5	0.0	0.0	398.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	296.1	184.2	98.4	198.7	3626.3	6.7	3.9	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	6.3	196.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.3	13.7	4.5	3.2	1983.9	0.2	0.0	1.1
OTHER REVENUES	0.7	11.8	0.0	0.5	1439.1	0.3	4.3	3.1
TOTAL MISCELLANEOUS REVENUES	18.1	25.5	4.5	3.8	3423.0	0.6	4.4	4.2
SUBTOTAL - GENERAL REVENUES	1300.8	1133.5	1767.0	715.5	29639.6	253.9	308.6	332.8
OTHER FINANCING SOURCES	176.6	0.0	1200.0	0.0	23858.1	90.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1477.5	1133.5	2967.0	715.5	53497.8	343.9	308.6	332.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	195.7	237.9	122.6	119.0	4231.3	37.7	52.3	48.7
LAW ENFORCEMENT	0.0	32.8	0.0	25.7	4915.5	0.0	0.0	0.0
FIRE	167.3	59.3	99.6	54.4	2326.3	14.0	29.6	14.9
AMBULANCE	29.0	36.2	32.2	23.0	475.1	4.4	18.8	9.7
OTHER PUBLIC SAFETY	29.6	20.5	19.7	0.1	646.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	852.2	235.1	172.6	166.3	6727.0	286.8	79.0	257.2
HIGHWAY CONSTRUCTION	0.0	0.0	1560.9	154.1	4440.5	0.0	130.2	0.0
ROAD-RELATED FACILITIES	0.0	2.8	0.0	0.0	52.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	301.2	185.3	92.9	184.1	2791.1	0.0	1.2	1.4
OTHER SANITATION	0.0	0.0	0.0	0.0	15.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	2.5	0.3	0.0	31.5	0.0	1.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	18.4	0.0	1.0	0.0
PARKS & RECREATION	0.0	16.2	0.3	0.0	627.0	0.0	0.0	4.7
CONSERVATION & DEVELOPMENT	0.0	6.9	0.3	0.0	637.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	52.2	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1576.8	835.9	2101.8	727.0	27988.0	343.2	313.6	336.7
DEBT SERVICE								
PRINCIPAL	33.8	149.5	982.3	0.0	11731.5	9.4	0.0	0.0
INTEREST & FISCAL CHARGES	2.6	65.5	14.5	0.0	263.4	2.1	0.0	0.0
TOTAL DEBT SERVICE	36.5	215.0	996.8	0.0	11994.9	11.6	0.0	0.0
SUBTOTAL - EXPENDITURES	1613.2	1050.9	3098.7	727.0	39983.0	354.8	313.6	336.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1613.2	1050.9	3098.7	727.0	39983.0	354.8	313.6	336.7
TOTAL GENERAL OBLIGATION DEBT	245.9	1600.4	796.8	0.0	22095.9	142.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN	TOWN OF CASEY	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK
2019 POPULATION	726	493	255	361	233	268	1,133	130
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	145.6	345.7	54.7	243.2	240.7	111.4	327.3	34.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.3	16.5	10.4	6.8	12.8	12.9	10.0	3.9
TOTAL TAXES	158.0	362.3	65.2	250.0	253.6	124.3	337.3	37.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.8	10.9	15.1	6.1	0.0	9.2	0.1	18.3
STATE HIGHWAY AIDS	75.2	127.2	69.8	127.4	156.5	82.5	191.5	118.5
ALL OTHER STATE AIDS	10.7	13.2	5.2	8.8	35.2	5.0	4.0	58.6
OTHER LOCAL GOVERNMENT AIDS	9.4	65.1	1.8	27.1	32.0	11.7	0.0	113.2
TOTAL INTERGOVERNMENTAL REV.	123.3	216.6	92.0	169.6	223.8	108.5	195.7	308.7
LICENSES & PERMITS	0.3	1.5	0.5	1.7	0.9	0.4	0.4	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.2	11.9	0.1	1.4	2.3	0.0	0.7	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	5.8	0.6	1.5	2.4	0.0	0.0	4.9
OTHER REVENUES	0.0	0.0	0.2	0.0	32.1	0.9	2.7	0.6
TOTAL MISCELLANEOUS REVENUES	1.0	5.8	0.9	1.6	34.6	0.9	2.7	5.6
SUBTOTAL - GENERAL REVENUES	294.9	598.1	158.8	424.5	515.3	234.3	537.0	352.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	213.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	294.9	598.1	158.8	424.5	728.3	234.3	537.0	352.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.7	94.9	32.5	58.0	140.2	32.3	52.4	77.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.3	54.8	13.6	46.7	39.1	12.5	36.5	5.5
AMBULANCE	14.1	24.1	2.6	7.0	6.7	5.1	22.2	1.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	116.7	438.0	64.6	324.2	371.8	234.2	115.4	57.6
HIGHWAY CONSTRUCTION	165.6	0.0	87.9	0.0	63.9	0.0	296.3	200.8
ROAD-RELATED FACILITIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.2	3.1	0.0	2.5	0.0	3.5	0.0	12.3
OTHER SANITATION	0.0	0.0	0.0	0.0	2.1	0.0	0.9	2.1
HEALTH & HUMAN SERVICES	0.0	1.6	1.7	2.4	1.4	2.9	0.0	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	8.1	0.2	0.0	0.1	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	372.1	616.9	203.2	441.9	625.5	290.8	524.7	358.2
DEBT SERVICE								
PRINCIPAL	0.0	41.7	0.0	24.4	47.2	0.0	16.5	0.0
INTEREST & FISCAL CHARGES	0.0	1.6	0.0	5.5	0.0	0.0	3.5	0.0
TOTAL DEBT SERVICE	0.0	43.4	0.0	30.0	47.2	0.0	20.1	0.0
SUBTOTAL - EXPENDITURES	372.1	660.3	203.2	472.0	672.8	290.8	544.8	358.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	372.1	660.3	203.2	472.0	672.8	290.8	544.8	358.2
TOTAL GENERAL OBLIGATION DEBT	0.0	39.7	0.0	135.2	303.9	0.0	78.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GULL LAKE	TOWN OF LONG LAKE	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT
2019 POPULATION	188	636	516	931	383	731	448	245
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.6	186.2	153.8	678.0	77.6	150.6	51.1	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.5	20.6	16.3	22.2	11.0	4.5	7.2	1.7
TOTAL TAXES	53.1	206.9	170.1	700.2	88.7	155.2	58.4	1.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.1	8.7	5.3	21.1	7.6	10.4	24.8	21.0
STATE HIGHWAY AIDS	68.3	88.6	87.4	436.6	185.8	52.3	80.3	59.6
ALL OTHER STATE AIDS	6.2	27.9	5.4	89.4	10.5	4.3	6.8	41.2
OTHER LOCAL GOVERNMENT AIDS	46.3	2.0	14.5	27.6	1.5	0.0	24.7	45.7
TOTAL INTERGOVERNMENTAL REV.	127.9	127.4	112.7	574.9	205.6	67.1	136.8	167.6
LICENSES & PERMITS	0.0	4.2	1.6	2.6	0.9	0.3	2.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.1	0.5	33.9	0.0	0.6	12.4	13.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	4.9	2.9	24.5	2.5	0.6	0.1	0.9
OTHER REVENUES	0.0	2.3	15.9	45.7	260.3	0.0	1.7	0.0
TOTAL MISCELLANEOUS REVENUES	0.4	7.2	18.9	70.2	262.8	0.6	1.9	0.9
SUBTOTAL - GENERAL REVENUES	181.5	346.1	303.9	1383.4	558.2	223.9	211.6	184.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	181.5	346.1	303.9	1383.4	558.2	223.9	211.6	184.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.9	73.2	48.8	205.9	51.3	46.0	38.6	36.0
LAW ENFORCEMENT	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0
FIRE	10.5	56.9	39.5	113.5	31.8	29.9	14.3	10.1
AMBULANCE	3.6	0.0	10.1	22.2	7.5	14.1	8.8	4.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	106.2	194.7	190.3	559.7	107.2	100.6	177.8	208.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	171.9	258.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.8	0.0	3.9	1.6
OTHER TRANSPORTATION	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	4.8	2.0	59.9	0.0	0.0	15.9	2.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1
HEALTH & HUMAN SERVICES	0.4	0.0	6.0	3.1	12.2	0.0	0.7	0.4
CULTURE & EDUCATION	0.2	0.0	1.0	36.8	0.5	0.0	0.0	0.0
PARKS & RECREATION	0.1	2.8	0.0	1.6	0.4	3.4	1.2	2.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	11.7	0.0	1.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	153.7	332.5	309.5	1177.3	473.1	194.1	261.7	270.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	71.8	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	7.5	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	79.4	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	153.7	332.5	309.5	1256.7	473.1	194.1	261.7	270.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	153.7	332.5	309.5	1256.7	473.1	194.1	261.7	270.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	234.1	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STONE LAKE	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN
2019 POPULATION	510	964	11,108	3,487	2,705	3,818	4,076	252
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	336.3	224.9	3747.4	749.1	720.7	826.0	552.3	74.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.0	7.0	224.4	0.7	0.7	11.3	0.5	0.7
TOTAL TAXES	343.4	231.9	3971.8	749.9	721.5	837.4	552.9	75.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.4	7.6	280.0	43.4	64.1	46.8	40.3	14.3
STATE HIGHWAY AIDS	103.0	122.3	2593.2	154.2	110.5	135.4	190.3	10.6
ALL OTHER STATE AIDS	12.7	20.5	409.9	39.8	22.7	35.7	24.0	1.5
OTHER LOCAL GOVERNMENT AIDS	19.9	1.5	472.9	168.7	0.0	0.0	711.3	0.0
TOTAL INTERGOVERNMENTAL REV.	143.2	152.0	3756.1	406.3	197.4	218.0	966.1	26.5
LICENSES & PERMITS	1.5	1.4	21.7	80.9	96.3	106.9	38.4	4.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.0	0.5	0.1	0.0
PUBLIC CHG. FOR SERVICES	28.6	35.2	164.4	20.7	1.2	3.4	1.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	7.2	63.8	21.9	20.6	14.7	7.7	4.3
OTHER REVENUES	139.8	0.0	510.8	39.5	19.9	160.3	11.3	0.0
TOTAL MISCELLANEOUS REVENUES	141.5	7.2	574.6	61.5	40.5	175.0	19.0	4.4
SUBTOTAL - GENERAL REVENUES	658.3	427.8	8490.2	1319.8	1057.1	1341.4	1577.9	111.3
OTHER FINANCING SOURCES	100.0	0.0	403.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	758.3	427.8	8893.2	1319.8	1057.1	1341.4	1577.9	111.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	106.3	54.0	1361.7	162.8	142.7	160.5	112.3	18.1
LAW ENFORCEMENT	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0
FIRE	29.7	41.9	667.4	273.0	220.0	273.1	191.3	12.5
AMBULANCE	9.7	18.5	215.8	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.5	33.0	51.3	60.7	6.2	1.5
HIGHWAY MAINTENANCE & ADM.	227.7	206.3	4425.4	564.5	599.2	411.6	284.0	37.7
HIGHWAY CONSTRUCTION	102.6	0.0	1477.9	0.0	0.0	375.5	0.0	0.0
ROAD-RELATED FACILITIES	1.5	2.9	12.0	49.5	0.0	0.0	8.3	1.7
OTHER TRANSPORTATION	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.4	4.0	135.5	39.5	42.8	7.8	66.4	15.0
OTHER SANITATION	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.6	37.5	0.0	2.4	1.2	8.1	0.0
CULTURE & EDUCATION	1.4	0.0	41.8	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	29.0	35.6	81.3	23.1	1.9	21.3	0.0	0.0
CONSERVATION & DEVELOPMENT	1.4	0.0	10.2	22.1	20.3	38.9	9.5	0.5
ALL OTHER EXPENDITURES	0.0	0.0	14.0	38.1	0.0	0.0	6.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	530.2	364.1	8494.9	1206.0	1081.0	1351.0	692.3	87.2
DEBT SERVICE								
PRINCIPAL	78.1	0.0	289.4	0.0	0.0	0.0	109.0	0.0
INTEREST & FISCAL CHARGES	11.4	0.0	32.0	0.0	0.0	0.0	12.2	0.0
TOTAL DEBT SERVICE	89.5	0.0	321.4	0.0	0.0	0.0	121.2	0.0
SUBTOTAL - EXPENDITURES	619.7	364.1	8816.4	1206.0	1081.0	1351.0	813.5	87.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	619.7	364.1	8816.4	1206.0	1081.0	1351.0	813.5	87.2
TOTAL GENERAL OBLIGATION DEBT	404.2	0.0	1338.1	0.0	0.0	0.0	239.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARTFORD	TOWN OF JACKSON	TOWN OF KEWASKUM	TOWN OF POLK	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY
2019 POPULATION	3,547	4,556	1,077	4,038	4,784	2,248	4,690	39,278
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	625.5	918.6	292.4	606.0	985.8	271.0	1020.0	7642.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	0.8	0.7	4.0	34.7	7.3	0.0	66.0
TOTAL TAXES	629.7	919.4	293.1	610.0	1020.5	278.3	1020.0	7708.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	59.6	53.6	24.4	64.1	62.2	17.3	66.5	557.2
STATE HIGHWAY AIDS	116.2	142.2	90.9	138.9	158.6	136.9	107.2	1492.4
ALL OTHER STATE AIDS	42.8	13.5	19.6	36.7	37.8	7.5	45.2	327.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	15.9	0.0	0.0	1.1	3.0	900.1
TOTAL INTERGOVERNMENTAL REV.	218.8	209.3	150.9	239.8	258.7	162.9	222.1	3277.2
LICENSES & PERMITS	77.5	102.0	45.4	237.1	93.6	71.4	138.5	1093.2
FINES, FORFEITS & PENALTIES	3.7	0.0	0.0	0.0	21.9	0.0	0.1	26.8
PUBLIC CHG. FOR SERVICES	4.2	111.2	5.9	8.1	339.5	26.5	5.1	527.5
INTERG. CHG. FOR SERVICES	31.5	0.0	0.0	0.0	0.0	0.0	0.0	31.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	1.9	9.0	11.0	7.1	0.7	12.7	114.7
OTHER REVENUES	92.6	69.2	25.3	14.4	157.4	14.7	13.3	618.4
TOTAL MISCELLANEOUS REVENUES	95.1	71.2	34.4	25.4	164.5	15.4	26.0	733.1
SUBTOTAL - GENERAL REVENUES	1060.7	1413.3	529.8	1120.7	1898.8	554.8	1412.0	13398.2
OTHER FINANCING SOURCES	29.0	0.0	0.0	0.0	0.0	0.0	3.9	32.9
TOTAL REVENUE & OTHER FINANCING SOURCES	1089.7	1413.3	529.8	1120.7	1898.8	554.8	1416.0	13431.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	288.0	292.4	81.5	201.3	247.8	120.2	229.0	2057.1
LAW ENFORCEMENT	32.1	0.0	0.0	0.0	145.3	0.0	1.3	178.8
FIRE	191.5	234.7	87.1	318.7	222.6	116.0	548.8	2689.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	61.9	65.7	6.9	130.4	50.3	45.2	48.9	562.4
HIGHWAY MAINTENANCE & ADM.	515.8	343.6	139.0	306.9	214.8	279.2	250.9	3947.7
HIGHWAY CONSTRUCTION	0.0	240.4	54.3	0.0	450.7	0.1	177.3	1298.3
ROAD-RELATED FACILITIES	2.3	1.4	0.0	0.1	0.0	0.0	0.7	64.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.8	55.8	52.1	28.8	341.5	37.9	20.8	730.6
OTHER SANITATION	0.0	0.0	0.0	0.0	93.2	0.0	0.7	93.9
HEALTH & HUMAN SERVICES	0.0	0.5	0.7	0.0	0.9	1.7	0.4	16.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	16.2	62.2	0.0	0.0	37.5	0.8	0.0	163.4
CONSERVATION & DEVELOPMENT	20.5	88.1	10.3	28.4	24.3	3.7	47.8	314.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	207.2	0.0	3.1	254.5
SUBTOTAL-OPER. & CAP. EXPEND	1150.5	1385.1	432.2	1014.8	2036.6	605.1	1330.1	12372.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	41.4	30.0	37.9	218.4
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	2.7	0.0	2.8	17.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	44.1	30.0	40.8	236.3
SUBTOTAL - EXPENDITURES	1150.5	1385.1	432.2	1014.8	2080.8	635.1	1371.0	12608.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1150.5	1385.1	432.2	1014.8	2080.8	635.1	1371.0	12608.7
TOTAL GENERAL OBLIGATION DEBT	29.0	0.0	0.0	0.0	42.7	30.0-	42.0	322.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BROOKFIELD	TOWN OF DELAFIELD	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC
2019 POPULATION	6,689	8,474	3,567	7,388	10,523	8,486	8,016	8,709
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4007.2	2028.8	904.1	1781.0	4168.2	3004.5	2897.6	3978.2
TAX INCREMENTS	3634.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	837.7	12.9	11.8	0.5	123.0	7.2	0.9	0.0
TOTAL TAXES	8517.6	2041.7	915.9	1781.5	4291.2	3011.7	2898.6	3978.2
SPECIAL ASSESSMENTS	210.8	8.5	0.0	0.0	0.0	0.0	0.0	12.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.0	0.0	0.0	0.0	0.0	2.5	2.7	0.0
STATE SHARED REVENUES	81.5	105.8	37.9	116.1	148.5	114.9	94.8	109.9
STATE HIGHWAY AIDS	291.0	180.8	99.2	191.5	333.4	265.5	219.1	423.8
ALL OTHER STATE AIDS	181.8	80.5	70.3	74.1	60.0	83.7	149.1	109.5
OTHER LOCAL GOVERNMENT AIDS	0.0	29.0	0.0	0.0	0.0	327.0	0.0	7.4
TOTAL INTERGOVERNMENTAL REV.	561.4	396.3	207.5	381.8	542.0	793.7	465.8	650.6
LICENSES & PERMITS	306.2	348.5	117.9	246.4	330.7	243.9	198.3	364.7
FINES, FORFEITS & PENALTIES	165.8	44.7	0.7	0.1	110.1	49.1	93.1	134.7
PUBLIC CHG. FOR SERVICES	1608.1	950.0	332.5	605.0	1980.4	770.1	659.3	873.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	147.8	2.6	4.1	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	139.1	64.9	5.7	133.3	102.4	63.8	43.2	107.1
OTHER REVENUES	51.1	7.4	6.2	154.6	1231.3	14.8	138.2	33.5
TOTAL MISCELLANEOUS REVENUES	190.2	72.4	12.0	287.9	1333.7	78.7	181.4	140.6
SUBTOTAL - GENERAL REVENUES	11560.4	3862.4	1586.7	3303.0	8736.2	4950.2	4500.8	6156.1
OTHER FINANCING SOURCES	2256.6	250.0	0.0	3010.0	0.0	1274.0	340.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13817.0	4112.4	1586.7	6313.0	8736.2	6224.2	4840.8	6156.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	949.5	477.5	264.3	394.4	734.6	540.9	540.6	908.1
LAW ENFORCEMENT	2229.2	86.7	14.7	0.0	750.2	208.4	908.2	1764.1
FIRE	1184.8	432.5	140.9	335.4	971.3	297.4	511.0	715.2
AMBULANCE	481.1	225.9	140.9	110.9	499.8	227.3	311.0	0.0
OTHER PUBLIC SAFETY	132.6	143.8	31.4	123.0	149.0	45.4	99.1	141.4
HIGHWAY MAINTENANCE & ADM.	591.2	1252.9	195.5	973.7	936.9	1304.4	636.5	676.4
HIGHWAY CONSTRUCTION	0.0	0.0	24.9	0.0	6.8	1042.1	0.0	684.7
ROAD-RELATED FACILITIES	14.5	12.0	27.3	11.1	33.1	37.4	3.1	29.2
OTHER TRANSPORTATION	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.4	656.1	288.5	567.8	825.2	725.2	522.6	790.6
OTHER SANITATION	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.4	2.3	0.5	3.9	4.4	3.9	3.5	3.8
CULTURE & EDUCATION	0.0	0.0	161.8	0.0	0.0	554.7	0.0	0.0
PARKS & RECREATION	235.9	80.0	19.5	158.5	156.8	12.5	332.0	50.0
CONSERVATION & DEVELOPMENT	7722.4	117.7	28.2	84.3	647.6	0.0	75.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	34.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13548.8	3490.1	1338.9	2798.2	5716.1	5000.1	3943.6	5764.0
DEBT SERVICE								
PRINCIPAL	315.1	207.7	152.8	288.1	1590.8	705.1	540.0	800.2
INTEREST & FISCAL CHARGES	46.5	100.9	19.0	18.1	257.3	39.8	78.4	135.6
TOTAL DEBT SERVICE	361.6	308.6	171.9	306.2	1848.1	745.0	618.5	935.9
SUBTOTAL - EXPENDITURES	13910.4	3798.7	1510.8	3104.4	7564.3	5745.2	4562.1	6699.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13910.4	3798.7	1510.8	3104.4	7564.3	5745.2	4562.1	6699.9
TOTAL GENERAL OBLIGATION DEBT	3192.1	3437.6	438.2	3588.5	9347.9	1872.2	4048.0	7544.9
PROPRIETARY FUND TYPES								
REVENUES	2693.1	0.0	0.0	0.0	232.1	0.0	0.0	1209.8
EXPENSES	3099.8	0.0	0.0	0.0	165.4	0.0	0.0	859.1

	TOWN OF OTTAWA	TOWN OF VERNON	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT
2019 POPULATION	3,907	7,675	9,381	82,815	829	1,694	2,759	746
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	898.2	1803.6	1664.9	27136.6	174.8	318.2	582.0	132.5
TAX INCREMENTS	0.0	0.0	0.0	3634.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	38.6	0.0	0.0	0.0	0.0
OTHER TAXES	6.1	6.9	0.0	1007.4	15.8	0.0	19.7	11.3
TOTAL TAXES	904.3	1810.6	1664.9	31816.7	190.7	318.2	601.8	143.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	231.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.8	4.9	0.0	18.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.9	112.0	116.3	1084.0	32.0	21.8	29.9	35.0
STATE HIGHWAY AIDS	111.1	177.7	156.3	2449.8	86.1	91.0	179.2	92.4
ALL OTHER STATE AIDS	31.9	46.3	52.4	940.0	11.5	21.4	38.8	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	6.9	25.4	395.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	189.8	348.1	350.5	4887.9	129.7	134.2	248.0	130.2
LICENSES & PERMITS	90.8	154.0	269.4	2671.2	2.5	11.5	42.1	4.9
FINES, FORFEITS & PENALTIES	8.5	0.3	18.8	626.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	26.2	751.1	651.6	9208.0	4.5	0.0	3.1	38.6
INTERG. CHG. FOR SERVICES	0.0	2.5	0.0	158.3	0.0	90.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	38.2	52.5	45.7	796.3	0.7	2.9	22.0	1.0
OTHER REVENUES	46.3	52.2	129.4	1865.5	0.0	5.7	1.0	1.5
TOTAL MISCELLANEOUS REVENUES	84.6	104.8	175.1	2661.9	0.7	8.7	23.0	2.5
SUBTOTAL - GENERAL REVENUES	1304.4	3171.7	3130.5	52262.6	328.3	562.9	918.0	320.2
OTHER FINANCING SOURCES	0.0	0.0	56.3	7186.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1304.4	3171.7	3186.8	59449.5	328.3	562.9	918.0	320.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	278.6	483.2	623.7	6195.9	60.9	101.3	141.0	46.6
LAW ENFORCEMENT	0.0	1.3	161.5	6124.6	0.0	0.0	4.5	0.0
FIRE	309.7	544.7	644.4	6087.8	60.4	42.8	80.1	26.0
AMBULANCE	92.1	547.1	50.8	2687.3	21.0	14.6	29.8	30.6
OTHER PUBLIC SAFETY	51.3	49.4	148.5	1115.5	4.3	6.5	19.0	0.0
HIGHWAY MAINTENANCE & ADM.	240.0	954.8	859.9	8622.8	119.0	167.5	243.4	347.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1758.7	0.0	128.5	202.8	0.0
ROAD-RELATED FACILITIES	1.6	0.2	13.7	183.5	0.0	4.1	14.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	105.9	428.7	572.8	5485.3	64.0	86.1	20.4	47.0
OTHER SANITATION	0.0	1.7	1.2	5.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	15.5	3.8	0.0	46.2	1.2	0.0	3.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	716.5	0.0	1.5	0.5	0.0
PARKS & RECREATION	67.9	84.5	0.0	1198.1	0.0	5.7	54.5	0.0
CONSERVATION & DEVELOPMENT	36.5	58.4	49.0	8819.9	0.3	4.1	0.0	3.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	34.7	1.9	0.0	0.0	20.0
SUBTOTAL-OPER. & CAP. EXPEND	1199.5	3158.2	3126.0	49084.0	333.3	563.0	814.8	520.7
DEBT SERVICE								
PRINCIPAL	56.8	135.8	2.7	4795.6	0.0	7.6	0.0	0.0
INTEREST & FISCAL CHARGES	2.6	31.8	0.0	730.4	0.0	2.6	0.0	0.0
TOTAL DEBT SERVICE	59.4	167.7	2.7	5526.0	0.0	10.2	0.0	0.0
SUBTOTAL - EXPENDITURES	1258.9	3326.0	3128.8	54610.1	333.3	573.3	814.8	520.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1258.9	3326.0	3128.8	54610.1	333.3	573.3	814.8	520.7
TOTAL GENERAL OBLIGATION DEBT	5.6	905.9	8.2	34389.6	0.0	71.3	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	4135.2	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	4124.4	0.0	0.0	0.0	0.0

	TOWN OF FARMINGTON	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND
2019 POPULATION	3,855	607	482	635	985	1,375	1,690	1,605
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	669.5	229.2	92.5	192.9	186.4	225.4	352.7	302.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.9	4.2	46.6	2.5	19.2	7.5	37.1	0.2
TOTAL TAXES	687.4	233.4	139.1	195.4	205.7	232.9	389.9	302.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.6	9.6	12.5	12.9	8.5	54.3	39.0	30.0
STATE HIGHWAY AIDS	184.9	50.1	103.6	100.5	108.8	122.0	110.5	141.6
ALL OTHER STATE AIDS	73.8	5.5	11.0	6.4	5.2	6.1	13.0	6.6
OTHER LOCAL GOVERNMENT AIDS	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	331.4	65.3	127.2	119.9	122.6	182.5	162.7	178.4
LICENSES & PERMITS	70.7	26.2	3.0	4.5	9.3	2.2	4.6	17.7
FINES, FORFEITS & PENALTIES	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.0	72.6	2.3	0.0	1.9	3.2	0.1	1.1
INTERG. CHG. FOR SERVICES	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.0	9.4	0.4	2.7	1.0	8.2	1.2	17.0
OTHER REVENUES	48.3	16.7	1.7	3.1	0.0	5.1	1.9	6.5
TOTAL MISCELLANEOUS REVENUES	61.3	26.1	2.1	5.8	1.0	13.4	3.1	23.6
SUBTOTAL - GENERAL REVENUES	1159.1	423.7	273.8	325.8	340.6	434.3	560.5	541.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1159.1	423.7	273.8	325.8	340.6	434.3	560.5	541.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	172.2	124.0	59.4	75.2	59.1	76.8	76.8	101.6
LAW ENFORCEMENT	8.3	3.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	113.1	31.1	15.3	21.0	32.5	170.4	24.8	43.2
AMBULANCE	42.1	18.0	10.9	16.3	24.4	52.5	24.7	16.5
OTHER PUBLIC SAFETY	20.9	21.7	2.4	1.9	8.5	0.0	1.5	2.5
HIGHWAY MAINTENANCE & ADM.	601.0	113.2	163.8	317.8	95.9	117.3	345.2	220.9
HIGHWAY CONSTRUCTION	78.2	0.0	0.0	0.0	113.7	209.6	0.0	178.8
ROAD-RELATED FACILITIES	24.7	7.2	0.0	0.0	0.0	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	53.9	66.6	1.5	2.0	3.2	1.9	4.3	7.2
OTHER SANITATION	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8.9	2.5	0.0	0.5	5.3	0.1	0.2	1.5
CULTURE & EDUCATION	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	65.7	1.5	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.0	0.3	0.0	0.0	0.0	0.0	1.0	1.9
ALL OTHER EXPENDITURES	0.0	0.0	0.8	0.0	0.0	2.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1191.4	394.0	254.4	434.9	342.9	631.7	478.9	575.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	16.2	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	19.7	0.0
SUBTOTAL - EXPENDITURES	1191.4	394.0	254.4	434.9	342.9	631.7	498.6	575.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1191.4	394.0	254.4	434.9	342.9	631.7	498.6	575.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	100.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LITTLE WOLF	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA
2019 POPULATION	1,428	933	2,986	1,442	709	1,087	813	1,224
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	248.5	201.5	430.0	209.3	158.6	188.5	242.5	186.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.4	22.8	25.6	9.0	28.8	16.5	13.6	7.6
TOTAL TAXES	253.9	224.3	455.6	218.3	187.4	205.1	256.1	194.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	54.0	38.3	45.2	38.3	32.2	15.7	29.7	38.1
STATE HIGHWAY AIDS	112.3	98.3	100.1	100.7	89.2	105.0	115.4	104.3
ALL OTHER STATE AIDS	6.8	52.7	23.9	6.5	5.7	26.1	4.2	4.8
OTHER LOCAL GOVERNMENT AIDS	4.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	177.3	206.6	169.3	145.6	127.2	147.0	149.4	147.3
LICENSES & PERMITS	5.1	3.0	45.1	3.4	1.5	0.9	3.8	4.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	2.5	4.6	0.3	0.5	0.0	3.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	11.4	2.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.4	16.4	3.8	3.6	4.4	0.1	0.6	7.7
OTHER REVENUES	10.6	1.9	1.0	14.1	14.5	0.8	4.9	27.8
TOTAL MISCELLANEOUS REVENUES	14.1	18.3	4.8	17.8	19.0	0.9	5.5	35.5
SUBTOTAL - GENERAL REVENUES	450.6	454.9	679.6	385.6	347.1	356.7	418.4	381.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	41.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	450.6	454.9	679.6	385.6	389.0	356.7	418.4	381.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	113.2	77.8	109.0	99.3	62.4	63.6	68.0	112.2
LAW ENFORCEMENT	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
FIRE	53.0	122.3	43.6	72.2	46.8	46.9	27.4	24.2
AMBULANCE	46.3	24.1	30.8	24.7	25.8	24.3	26.0	12.4
OTHER PUBLIC SAFETY	10.7	0.0	4.6	2.6	0.0	0.0	1.1	2.4
HIGHWAY MAINTENANCE & ADM.	145.7	281.7	188.7	109.8	252.5	129.6	270.3	175.1
HIGHWAY CONSTRUCTION	0.0	0.0	230.3	89.2	0.0	87.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.6	3.5	0.0	0.0	1.4	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.6	1.3	49.3	3.6	1.7	3.5	55.8	1.7
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	11.9
HEALTH & HUMAN SERVICES	2.2	0.1	2.3	0.2	4.3	0.5	0.0	0.8
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	0.0	0.0	2.9	0.5
PARKS & RECREATION	0.0	0.0	0.0	0.4	3.4	7.2	3.9	22.8
CONSERVATION & DEVELOPMENT	0.6	0.0	2.5	0.0	0.0	0.2	0.7	0.0
ALL OTHER EXPENDITURES	9.1	0.7	8.4	4.2	1.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	384.8	509.2	673.5	410.4	398.8	363.3	457.9	364.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	19.8	4.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.5	0.3	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	21.3	4.5	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	384.8	509.2	673.5	431.7	403.3	363.3	457.9	364.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	384.8	509.2	673.5	431.7	403.3	363.3	457.9	364.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	51.6	40.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEYAUWEGA	TOWN OF WYOMING	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD
2019 POPULATION	572	324	28,780	1,010	1,083	749	1,228	749
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	120.1	59.0	5504.1	164.5	159.7	216.1	158.5	151.7
TAX INCREMENTS	102.5	0.0	102.5	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.4	38.6	355.9	0.9	6.7	15.2	30.5	18.0
TOTAL TAXES	228.1	97.7	5962.7	165.4	166.4	231.3	189.0	169.8
SPECIAL ASSESSMENTS	0.0	30.5	48.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
STATE SHARED REVENUES	31.6	11.6	678.9	15.2	19.7	12.6	22.1	8.2
STATE HIGHWAY AIDS	50.0	40.2	2287.1	66.0	106.7	145.1	95.7	117.4
ALL OTHER STATE AIDS	3.9	5.1	342.7	4.0	6.2	8.6	14.2	13.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	36.7	0.0	0.0	0.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	85.6	57.0	3345.5	85.3	132.6	166.8	132.2	139.5
LICENSES & PERMITS	2.4	2.3	272.0	0.5	1.0	0.6	4.8	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.9	0.0	0.0	1.4	0.0	0.1
PUBLIC CHG. FOR SERVICES	45.9	0.9	191.0	1.0	0.3	0.0	5.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	106.4	0.0	0.0	13.2	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.6	0.6	135.5	0.3	2.7	4.2	1.7	13.3
OTHER REVENUES	0.0	35.8	203.7	13.9	11.8	0.0	16.1	0.5
TOTAL MISCELLANEOUS REVENUES	14.6	36.4	339.2	14.2	14.5	4.3	17.8	13.9
SUBTOTAL - GENERAL REVENUES	376.8	225.0	10266.2	266.7	315.0	417.8	349.2	325.7
OTHER FINANCING SOURCES	0.0	0.0	41.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	376.8	225.0	10308.1	266.7	315.0	417.8	349.2	325.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.2	42.2	1881.9	59.4	57.4	78.5	129.7	76.3
LAW ENFORCEMENT	0.0	0.0	17.8	0.0	0.0	15.3	0.0	0.0
FIRE	31.9	31.6	1161.5	36.1	63.3	44.2	28.5	26.8
AMBULANCE	5.7	11.1	533.5	11.1	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	1.5	112.7	0.3	0.0	0.0	0.0	5.6
HIGHWAY MAINTENANCE & ADM.	87.3	33.4	4527.1	120.3	160.8	170.9	241.3	234.0
HIGHWAY CONSTRUCTION	7.2	73.2	1399.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.4	0.0	59.0	0.6	4.4	0.1	1.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.9	33.6	559.3	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	35.2	0.5	3.6	2.6	3.2	4.0
CULTURE & EDUCATION	3.2	0.0	13.7	2.0	2.5	10.0	0.2	5.9
PARKS & RECREATION	0.0	0.0	165.3	0.0	0.0	10.0	0.0	0.2
CONSERVATION & DEVELOPMENT	5.9	0.3	23.5	0.0	0.0	0.0	8.7	0.0
ALL OTHER EXPENDITURES	94.3	0.1	144.1	64.6	1.6	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	320.5	227.2	10646.7	295.3	293.9	331.9	413.6	353.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	47.8	0.0	153.5	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	8.0	0.0	4.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	55.9	0.0	158.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	320.5	227.2	10702.6	295.3	452.0	331.9	413.6	353.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	320.5	227.2	10702.6	295.3	452.0	331.9	413.6	353.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	263.3	0.0	32.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HANCOCK	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD
2019 POPULATION	540	1,433	2,031	1,116	406	549	915	651
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	137.9	227.5	509.1	248.4	110.4	133.0	59.9	94.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.0	19.8	43.2	24.8	3.9	5.6	1.9	12.3
TOTAL TAXES	145.0	247.4	552.4	273.2	114.3	138.7	61.8	106.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.0	14.9	24.3	10.8	6.0	16.6	37.7	6.9
STATE HIGHWAY AIDS	122.6	123.7	132.3	118.2	70.1	152.7	60.8	85.5
ALL OTHER STATE AIDS	4.8	9.7	19.0	12.0	3.8	2.6	8.0	8.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	135.6	148.4	175.7	141.1	79.9	172.1	106.6	100.5
LICENSES & PERMITS	10.9	0.7	13.3	1.7	0.0	2.2	1.9	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.7	8.1	4.6	0.0	0.5	0.0	1.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.9	0.4	18.2	11.2	0.1	0.0	1.8	8.9
OTHER REVENUES	0.4	1.2	1.1	49.4	0.0	1.5	3.1	5.7
TOTAL MISCELLANEOUS REVENUES	5.3	1.6	19.3	60.7	0.1	1.6	4.9	14.7
SUBTOTAL - GENERAL REVENUES	296.9	399.0	773.3	481.5	194.4	315.2	175.4	224.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.9	399.0	773.3	606.5	194.4	315.2	175.4	224.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.9	46.0	130.5	69.4	41.1	44.4	47.6	46.8
LAW ENFORCEMENT	0.7	0.0	121.2	0.0	0.0	0.0	0.0	0.0
FIRE	33.9	80.3	104.8	83.2	62.7	29.4	41.4	17.4
AMBULANCE	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	1.9	8.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	186.0	116.7	286.9	161.2	187.4	92.3	14.9	170.3
HIGHWAY CONSTRUCTION	0.0	163.6	0.0	0.0	0.0	84.6	42.7	0.0
ROAD-RELATED FACILITIES	0.0	2.3	0.0	1.9	0.0	0.2	6.5	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.0	1.0	0.4	1.2	3.0	0.0	5.9
CULTURE & EDUCATION	13.8	19.7	1.7	34.4	1.7	2.0	17.5	0.4
PARKS & RECREATION	0.0	0.6	18.6	21.3	0.0	0.0	3.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	23.9	4.9	0.0	0.0	0.0	0.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	15.0	0.0	2.3	0.8	1.3
SUBTOTAL-OPER. & CAP. EXPEND	286.3	433.8	697.1	391.9	294.2	258.3	175.0	243.5
DEBT SERVICE								
PRINCIPAL	14.0	137.2	0.0	11.0	0.0	44.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.7	8.5	0.0	7.0	0.0	4.8	0.0	0.0
TOTAL DEBT SERVICE	14.7	145.7	0.0	18.0	0.0	49.3	0.0	0.0
SUBTOTAL - EXPENDITURES	301.1	579.6	697.1	409.9	294.2	307.7	175.0	243.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	301.1	579.6	697.1	409.9	294.2	307.7	175.0	243.5
TOTAL GENERAL OBLIGATION DEBT	13.9	106.6	0.0	202.4	0.0	91.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROSE	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF
2019 POPULATION	653	992	1,272	670	1,287	17,334	6,908	2,452
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.0	296.7	395.2	91.6	141.5	3404.7	1216.6	255.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	20.7	19.9	18.7	6.3	47.3	303.3	0.2	1.8
TOTAL TAXES	128.8	316.6	413.9	98.0	188.9	3708.1	1216.9	257.6
SPECIAL ASSESSMENTS	0.0	0.0	20.2	0.0	0.0	20.2	172.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	20.1	11.9	19.0	11.2	17.2	283.2	64.1	28.1
STATE HIGHWAY AIDS	82.6	89.9	126.3	84.0	99.1	1879.4	99.5	67.2
ALL OTHER STATE AIDS	8.7	19.9	17.1	2.5	6.7	170.4	40.8	16.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.5	48.1	0.7
TOTAL INTERGOVERNMENTAL REV.	111.5	121.8	162.4	97.9	123.1	2333.7	252.7	113.0
LICENSES & PERMITS	0.1	0.9	3.8	0.2	2.3	47.1	114.2	36.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	5.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	1.2	0.5	0.0	5.1	29.5	390.4	230.0
INTERG. CHG. FOR SERVICES	2.0	0.0	0.0	0.0	0.0	17.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	2.9	0.9	0.0	2.4	75.5	44.3	8.0
OTHER REVENUES	1.8	9.2	11.7	0.0	0.0	128.2	43.5	15.8
TOTAL MISCELLANEOUS REVENUES	2.8	12.1	12.6	0.0	2.4	203.8	87.8	23.8
SUBTOTAL - GENERAL REVENUES	245.7	452.8	613.8	196.3	321.9	6365.8	2234.6	660.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	35.0	0.0	160.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	245.7	452.8	613.8	231.3	321.9	6525.8	2234.6	660.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.0	81.0	170.6	49.3	57.3	1285.2	357.8	172.9
LAW ENFORCEMENT	0.0	1.1	0.0	0.0	0.0	138.5	0.0	5.1
FIRE	65.4	56.8	117.9	25.8	43.4	962.2	486.3	65.6
AMBULANCE	0.0	26.6	0.0	0.0	0.0	39.4	41.7	3.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	16.2	18.5	10.7
HIGHWAY MAINTENANCE & ADM.	109.9	189.7	254.7	60.0	119.1	2877.1	431.3	170.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	145.3	0.0	436.4	422.1	0.0
ROAD-RELATED FACILITIES	0.0	1.2	0.0	0.0	3.2	23.5	9.3	6.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	358.2	233.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.7	0.4	0.0
HEALTH & HUMAN SERVICES	0.4	0.1	0.0	0.0	0.2	27.2	2.7	0.0
CULTURE & EDUCATION	0.5	19.7	10.0	0.0	0.5	142.8	0.0	0.0
PARKS & RECREATION	0.0	0.0	16.1	0.0	0.0	70.4	113.7	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	5.2	0.0	20.9	64.1	18.7	16.6
ALL OTHER EXPENDITURES	2.1	50.0	0.0	0.0	0.0	138.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	226.6	426.7	574.6	280.5	245.0	6222.7	2261.1	684.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	40.5	0.0	30.0	430.8	120.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.6	0.0	0.5	28.8	17.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	43.1	0.0	30.5	459.7	137.8	0.0
SUBTOTAL - EXPENDITURES	226.6	426.7	617.8	280.5	275.6	6682.5	2399.0	684.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	226.6	426.7	617.8	280.5	275.6	6682.5	2399.0	684.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	26.3	35.0	0.0	508.4	480.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLAYTON	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD
2019 POPULATION	4,186	3,619	1,427	745	2,324	2,479	1,324	1,603
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1460.7	440.9	181.6	214.4	384.5	282.7	295.7	389.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	15.3	0.6	0.0	0.0	0.0	0.5	0.1	2.3
TOTAL TAXES	1476.1	441.5	181.6	214.5	384.6	283.2	295.8	391.8
SPECIAL ASSESSMENTS	59.7	0.0	0.0	2.0	7.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	118.4	0.0	0.4	0.0	0.0	0.0	0.2
STATE SHARED REVENUES	41.8	306.3	62.3	18.1	21.1	89.1	11.5	31.7
STATE HIGHWAY AIDS	176.2	75.2	109.4	98.4	102.7	66.3	82.8	111.9
ALL OTHER STATE AIDS	39.2	30.3	10.0	7.2	14.8	54.9	13.0	11.4
OTHER LOCAL GOVERNMENT AIDS	4.6	5.5	0.0	0.0	0.3	0.0	0.0	0.5
TOTAL INTERGOVERNMENTAL REV.	262.0	535.9	181.8	124.3	139.1	210.4	107.4	155.8
LICENSES & PERMITS	106.8	76.7	9.7	4.5	39.5	56.4	10.0	7.2
FINES, FORFEITS & PENALTIES	0.0	10.0	0.0	0.0	0.0	0.3	0.2	0.1
PUBLIC CHG. FOR SERVICES	399.0	257.3	106.5	0.7	5.9	247.7	123.9	136.0
INTERG. CHG. FOR SERVICES	49.6	40.8	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	52.6	16.8	1.0	0.2	1.0	14.5	0.6	0.6
OTHER REVENUES	2216.4	53.4	0.0	2.3	37.9	23.0	15.9	5.1
TOTAL MISCELLANEOUS REVENUES	2269.1	70.3	1.0	2.5	38.9	37.5	16.5	5.8
SUBTOTAL - GENERAL REVENUES	4622.4	1432.7	480.8	348.6	615.9	835.7	554.0	696.9
OTHER FINANCING SOURCES	1750.0	0.0	0.0	0.0	0.0	0.0	29.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6372.4	1432.7	480.8	348.6	615.9	835.7	583.8	696.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	791.5	327.8	137.7	87.1	88.7	173.4	108.7	101.6
LAW ENFORCEMENT	59.9	0.0	0.0	0.3	0.0	0.0	0.0	0.0
FIRE	365.8	257.8	25.4	38.7	60.0	74.0	171.6	55.2
AMBULANCE	40.6	7.3	6.3	0.0	9.3	26.1	1.9	2.3
OTHER PUBLIC SAFETY	92.6	31.8	1.4	0.0	18.7	14.4	0.0	1.7
HIGHWAY MAINTENANCE & ADM.	635.1	100.4	251.3	209.9	244.4	126.7	242.8	392.2
HIGHWAY CONSTRUCTION	217.4	309.2	0.0	0.0	0.0	142.6	0.0	0.0
ROAD-RELATED FACILITIES	10.5	21.2	0.0	0.0	9.7	8.8	13.6	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	375.8	179.9	108.9	5.9	62.8	235.6	115.9	117.7
OTHER SANITATION	462.7	1.9	1.2	0.0	0.0	1.3	0.0	0.0
HEALTH & HUMAN SERVICES	7.4	0.1	2.2	0.1	4.1	0.5	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	32.2	97.0	0.0	0.0	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	248.0	9.8	0.0	18.1	20.7	53.0	1.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	9.1
SUBTOTAL-OPER. & CAP. EXPEND	3340.1	1344.7	534.6	360.7	519.4	856.9	656.3	683.4
DEBT SERVICE								
PRINCIPAL	2006.8	54.1	0.0	0.0	25.0	0.0	14.9	22.8
INTEREST & FISCAL CHARGES	307.8	8.1	0.0	0.0	49.8	0.0	2.4	0.4
TOTAL DEBT SERVICE	2314.6	62.2	0.0	0.0	74.8	0.0	17.3	23.3
SUBTOTAL - EXPENDITURES	5654.7	1407.0	534.6	360.7	594.2	856.9	673.7	706.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5654.7	1407.0	534.6	360.7	594.2	856.9	673.7	706.8
TOTAL GENERAL OBLIGATION DEBT	8913.2	202.5	0.0	0.0	52.6	0.0	14.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	231.0	406.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	260.0	325.6	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE
2019 POPULATION	1,339	1,746	1,819	2,429	1,198	35,598	961	851
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	423.5	285.8	210.0	455.1	399.9	6897.2	196.1	109.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	15.6	0.0	0.0	0.0	15.6	0.0	0.0
OTHER TAXES	0.0	0.0	3.3	1.6	10.0	36.3	4.8	2.1
TOTAL TAXES	423.5	301.4	213.4	456.7	410.0	6949.2	201.0	111.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	242.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	119.1	0.0	0.0
STATE SHARED REVENUES	16.9	36.1	34.4	23.5	12.1	797.8	93.8	45.2
STATE HIGHWAY AIDS	109.5	85.1	115.2	108.4	85.1	1493.8	103.8	118.3
ALL OTHER STATE AIDS	10.7	22.0	13.7	22.7	81.4	389.5	9.6	5.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	137.2	143.4	163.4	154.7	178.7	2860.3	207.2	168.6
LICENSES & PERMITS	12.0	35.7	17.1	47.4	15.0	588.8	1.3	3.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	10.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	119.8	139.6	144.8	236.7	106.3	2645.1	20.4	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	90.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.1	2.9	1.0	19.6	3.3	174.1	1.6	5.4
OTHER REVENUES	47.3	25.2	33.3	0.0	54.5	2574.1	7.5	1.0
TOTAL MISCELLANEOUS REVENUES	54.4	28.2	34.4	19.7	57.9	2748.2	9.1	6.4
SUBTOTAL - GENERAL REVENUES	747.2	648.5	573.2	915.3	768.2	16135.1	439.2	290.9
OTHER FINANCING SOURCES	180.0	133.5	0.0	0.0	0.0	2093.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	927.2	782.1	573.2	915.3	768.2	18228.5	439.2	290.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.2	192.9	124.5	164.9	112.8	3050.1	72.3	46.2
LAW ENFORCEMENT	0.0	0.0	0.0	8.1	0.3	73.9	0.0	0.0
FIRE	316.5	198.5	115.6	338.4	66.7	2636.7	65.4	47.6
AMBULANCE	12.2	13.4	6.0	3.4	18.8	193.2	32.8	26.9
OTHER PUBLIC SAFETY	4.4	14.9	13.0	20.1	10.5	253.2	0.0	2.5
HIGHWAY MAINTENANCE & ADM.	284.6	206.6	192.0	166.0	296.9	3951.0	64.6	203.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	212.2	153.1	1456.9	102.7	1.2
ROAD-RELATED FACILITIES	0.0	4.2	7.1	9.8	2.5	106.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	118.9	125.2	33.2	201.7	106.0	2379.5	7.8	3.9
OTHER SANITATION	0.4	0.0	115.1	0.0	0.1	583.5	10.4	0.0
HEALTH & HUMAN SERVICES	0.5	21.3	1.7	1.9	7.7	50.9	4.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.3	3.3	29.6	0.0
PARKS & RECREATION	0.0	0.0	0.2	2.0	0.2	245.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	14.2	4.1	14.0	8.1	427.2	0.0	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	58.7	68.0	1.2	5.4
SUBTOTAL-OPER. & CAP. EXPEND	844.8	791.7	612.9	1143.0	846.2	15480.6	391.7	338.1
DEBT SERVICE								
PRINCIPAL	16.2	0.0	24.3	11.9	0.0	2296.1	0.0	0.0
INTEREST & FISCAL CHARGES	4.2	0.0	2.2	1.3	0.0	394.5	0.0	0.0
TOTAL DEBT SERVICE	20.4	0.0	26.5	13.2	0.0	2690.6	0.0	0.0
SUBTOTAL - EXPENDITURES	865.2	791.7	639.5	1156.2	846.2	18171.2	391.7	338.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	865.2	791.7	639.5	1156.2	846.2	18171.2	391.7	338.1
TOTAL GENERAL OBLIGATION DEBT	163.8	133.5	50.8	37.6	0.0	10049.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	637.7	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	585.6	0.0	0.0

	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN
2019 POPULATION	478	421	165	362	7,796	692	173	1,593
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	122.6	107.1	90.5	110.4	1469.3	192.8	95.7	383.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0
OTHER TAXES	0.5	33.2	2.2	8.8	15.9	15.1	17.0	1.1
TOTAL TAXES	123.1	140.4	92.8	119.2	1486.2	207.9	112.7	384.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.4	20.1	6.4	22.3	246.7	53.1	0.0	28.1
STATE HIGHWAY AIDS	27.7	78.2	22.4	49.6	240.2	107.5	0.0	114.8
ALL OTHER STATE AIDS	3.6	7.5	7.3	9.2	45.9	3.8	0.7	6.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.8	0.0	9.4	0.0	0.0	11.2	0.6
TOTAL INTERGOVERNMENTAL REV.	49.8	106.7	36.1	90.6	532.9	164.5	12.0	150.1
LICENSES & PERMITS	8.9	0.0	0.0	0.5	77.0	0.0	0.0	11.7
FINES, FORFEITS & PENALTIES	0.6	0.0	0.0	0.0	61.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	42.3	7.9	0.0	0.0	459.8	0.0	0.0	157.4
INTERG. CHG. FOR SERVICES	0.0	3.0	8.0	1.0	193.8	0.0	0.0	3.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.5	0.7	0.0	0.0	5.9	1.2	0.0	4.3
OTHER REVENUES	12.5	4.9	0.0	4.3	40.7	8.9	0.0	5.1
TOTAL MISCELLANEOUS REVENUES	20.1	5.6	0.0	4.3	46.7	10.1	0.0	9.5
SUBTOTAL - GENERAL REVENUES	245.0	263.9	136.9	215.7	2858.1	382.6	124.7	717.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	368.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	245.0	263.9	136.9	215.7	3226.6	382.6	124.7	717.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.8	38.9	22.8	38.8	497.9	41.0	21.8	113.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	760.9	0.0	0.0	0.0
FIRE	35.7	45.8	32.4	16.1	290.7	53.6	22.2	31.5
AMBULANCE	14.9	25.2	3.6	8.6	117.6	29.5	12.7	46.2
OTHER PUBLIC SAFETY	0.5	0.1	0.0	0.0	38.0	0.1	0.0	8.7
HIGHWAY MAINTENANCE & ADM.	53.0	157.8	12.7	135.6	445.6	100.0	111.1	389.4
HIGHWAY CONSTRUCTION	0.0	0.0	27.4	0.0	249.5	96.6	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	26.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	41.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.6	21.8	28.1	27.7	454.6	45.1	11.1	148.8
OTHER SANITATION	0.0	0.0	0.0	0.0	5.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.1	10.0	0.2	0.1	0.0
CULTURE & EDUCATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.5	0.0	0.0	0.0	10.7	0.0	0.0	6.0
ALL OTHER EXPENDITURES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	207.6	290.1	127.3	227.0	2951.6	366.6	179.3	744.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	12.7	293.1	0.0	0.0	19.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.2	10.2	0.0	0.0	0.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	12.9	303.3	0.0	0.0	19.5
SUBTOTAL - EXPENDITURES	207.6	290.1	127.3	240.0	3255.0	366.6	179.3	763.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	207.6	290.1	127.3	240.0	3255.0	366.6	179.3	763.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	29.5	453.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARSHFIELD	TOWN OF MILLADORE	TOWN OF PORT EDWARDS	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA
2019 POPULATION	787	685	1,414	261	1,617	884	1,028	5,253
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	171.4	112.2	214.3	121.7	397.0	253.6	234.7	656.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	3.1	14.0	14.5	9.8	17.1	3.9	37.4
TOTAL TAXES	172.1	115.3	228.3	136.2	406.8	270.7	238.6	694.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	20.4	0.0	0.0
STATE SHARED REVENUES	22.9	46.2	45.3	21.5	75.5	23.4	57.9	185.9
STATE HIGHWAY AIDS	59.0	107.3	96.4	103.7	94.5	105.5	97.8	223.9
ALL OTHER STATE AIDS	3.9	5.9	11.9	42.3	5.7	0.2	4.6	30.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	21.1	0.0	1.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	85.9	159.4	174.8	167.6	176.8	149.1	160.3	440.7
LICENSES & PERMITS	7.9	0.1	3.4	0.6	0.2	2.1	1.9	98.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4
PUBLIC CHG. FOR SERVICES	65.3	0.4	91.7	18.4	125.9	84.4	0.0	324.4
INTERG. CHG. FOR SERVICES	0.7	0.0	1.6	0.0	3.0	0.0	0.0	5.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	0.5	1.9	0.0	0.9	0.4	1.4	4.6
OTHER REVENUES	0.4	4.9	51.7	20.5	12.6	4.8	19.3	24.8
TOTAL MISCELLANEOUS REVENUES	2.2	5.4	53.7	20.5	13.6	5.3	20.8	29.5
SUBTOTAL - GENERAL REVENUES	334.3	280.8	553.6	343.5	726.6	511.7	421.7	1600.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	135.4	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	334.3	280.8	553.6	478.9	726.6	511.7	421.7	1600.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.8	78.2	61.6	41.7	73.8	62.6	79.1	293.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.1
FIRE	35.7	32.4	62.8	10.0	66.7	26.2	57.1	228.3
AMBULANCE	23.6	22.2	23.8	16.1	48.9	26.9	21.9	79.2
OTHER PUBLIC SAFETY	1.8	0.0	0.0	5.4	0.0	0.0	0.0	13.8
HIGHWAY MAINTENANCE & ADM.	69.4	76.8	144.6	152.5	63.7	302.3	220.1	389.4
HIGHWAY CONSTRUCTION	34.3	72.9	231.1	36.7	241.7	0.0	0.0	52.4
ROAD-RELATED FACILITIES	0.0	3.5	0.0	2.6	0.0	0.4	1.8	4.6
OTHER TRANSPORTATION	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	77.4	14.9	90.6	21.7	137.3	83.7	4.7	323.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	1.3	8.2	1.5	7.8	0.0	21.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.1	0.0	0.0	4.3	0.0	4.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.1	0.0	0.0	0.0	0.0	1.3	2.3	6.5
ALL OTHER EXPENDITURES	1.6	3.5	0.0	0.0	0.0	0.0	0.0	39.5
SUBTOTAL-OPER. & CAP. EXPEND	290.4	305.2	616.1	301.9	634.2	515.9	387.3	1466.2
DEBT SERVICE								
PRINCIPAL	26.5	0.0	16.4	8.4	0.0	10.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.0	0.0	2.0	109.4	0.0	1.7	0.0	1.5
TOTAL DEBT SERVICE	27.5	0.0	18.5	117.8	0.0	11.7	0.0	1.5
SUBTOTAL - EXPENDITURES	317.9	305.2	634.6	419.7	634.2	527.6	387.3	1467.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	317.9	305.2	634.6	419.7	634.2	527.6	387.3	1467.7
TOTAL GENERAL OBLIGATION DEBT	26.3	0.0	55.2	200.4	0.0	40.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SENECA	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2019 POPULATION	1,116	821	1,062	802	29,222	4,265	4,265	1,628,526
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	148.4	227.1	113.8	160.1	5689.1	357.5	357.5	430718.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6587.2
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.9	0.0	0.0	1009.3
OTHER TAXES	12.3	13.1	3.9	12.3	243.6	2.2	2.2	24879.8
TOTAL TAXES	160.7	240.3	117.8	172.4	5933.7	359.8	359.8	463194.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5445.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	20.4	105.0	105.0	1616.9
STATE SHARED REVENUES	29.9	89.9	83.4	44.1	1260.6	193.0	193.0	53515.2
STATE HIGHWAY AIDS	92.1	99.2	126.7	94.6	2163.8	270.9	270.9	166611.1
ALL OTHER STATE AIDS	8.6	5.4	6.4	3.4	228.8	18.4	18.4	32316.2
OTHER LOCAL GOVERNMENT AIDS	0.0	1.2	0.0	27.5	73.1	233.4	233.4	14612.8
TOTAL INTERGOVERNMENTAL REV.	130.7	195.8	216.6	169.8	3746.9	820.8	820.8	268672.3
LICENSES & PERMITS	1.8	0.5	1.3	0.4	222.8	26.7	26.7	22430.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	69.7	0.0	0.0	3323.7
PUBLIC CHG. FOR SERVICES	9.6	8.3	0.0	0.0	1416.5	5.2	5.2	61761.4
INTERG. CHG. FOR SERVICES	0.0	1.0	0.0	0.0	221.9	0.0	0.0	5574.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.3	0.0	39.7	28.9	28.9	13969.8
OTHER REVENUES	5.7	4.2	30.8	0.5	266.1	40.8	40.8	42128.6
TOTAL MISCELLANEOUS REVENUES	5.7	4.7	31.2	0.5	305.8	69.7	69.7	56098.5
SUBTOTAL - GENERAL REVENUES	308.8	450.7	367.1	343.3	11917.5	1282.4	1282.4	886501.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	503.9	0.0	0.0	142800.1
TOTAL REVENUE & OTHER FINANCING SOURCES	308.8	450.7	367.1	343.3	12421.4	1282.4	1282.4	1029301.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.4	45.8	54.4	49.8	1899.3	269.7	269.7	139736.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	775.0	0.0	0.0	34285.4
FIRE	65.9	50.2	64.8	67.6	1409.8	351.1	351.1	105297.0
AMBULANCE	22.0	26.1	21.9	36.9	688.3	36.0	36.0	24056.8
OTHER PUBLIC SAFETY	1.3	0.0	5.4	0.0	78.2	15.7	15.7	9444.1
HIGHWAY MAINTENANCE & ADM.	165.0	293.0	74.4	123.7	3749.5	360.1	360.1	326601.0
HIGHWAY CONSTRUCTION	0.0	0.0	119.9	0.0	1266.9	185.4	185.4	130749.6
ROAD-RELATED FACILITIES	0.6	1.7	0.0	0.0	41.9	0.0	0.0	5471.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	44.2	0.0	0.0	3472.3
SOLID WASTE COLL & DISPOSAL	11.7	24.5	39.1	10.2	1638.6	238.1	238.1	57388.3
OTHER SANITATION	0.0	0.0	0.0	0.0	15.8	0.0	0.0	5111.9
HEALTH & HUMAN SERVICES	0.0	4.2	0.0	0.5	60.7	0.0	0.0	3395.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	29.8	10.0	10.0	7331.4
PARKS & RECREATION	2.0	0.0	0.0	0.0	15.1	0.0	0.0	18996.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	28.1	7.0	7.0	22134.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	53.5	0.0	0.0	5604.9
SUBTOTAL-OPER. & CAP. EXPEND	339.2	445.7	380.2	289.0	11795.4	1473.3	1473.3	899077.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	60.0	446.3	32.0	32.0	91058.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.5	127.2	2.3	2.3	12534.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	60.5	573.5	34.3	34.3	103592.2
SUBTOTAL - EXPENDITURES	339.2	445.7	380.2	349.5	12369.0	1507.6	1507.6	1002669.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2071.8
TOTAL EXPENDITURES & OTHER FINANCING USES	339.2	445.7	380.2	349.5	12369.0	1507.6	1507.6	1004741.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	60.0-	744.5	64.0	64.0	429800.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33916.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30142.0