

# County and Municipal Revenues and Expenditures

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**2018**

REVENUES AND EXPENDITURES BY WISCONSIN  
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2018 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE  
Division of State and Local Finance  
Bureau of Local Government Services

## INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2018.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: [www.revenue.wi.gov/Pages/Report/m.aspx](http://www.revenue.wi.gov/Pages/Report/m.aspx). Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars (\$5,200 appears as \$5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officials of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activities as part of their governmental fund types. This may help to understand some of the differences in revenues and expenditures when comparing the data of local government units.

The data contained in this bulletin is unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Valeah Foy, Director, Bureau of Local Government Services at (608) 261-5360 or email [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov).

The information contained in this bulletin is complete. If a MFR was not received from a municipality, DOR requested an independent accounting firm to compile the report using the municipality's records.

Valeah Foy, Director  
Bureau of Local Government Services  
Division of State and Local Finance

## Explanation of Lines

Population is the 2018 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

### Taxes

General Property Taxes are the property taxes levied in 2017 and collected in 2018 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2018 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sales of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2018 POPULATION	5,816,231	3,220,155	973,057	1,623,019	11,632,462
<b>REVENUES-GOVERNMENTAL FUND</b>					
<b>TAXES</b>					
GENERAL PROPERTY TAXES	2194850.0	1908409.5	509537.5	416293.5	5029090.5
TAX INCREMENTS	2082.3	348952.6	119141.9	4660.8	474837.6
IN LIEU OF TAXES	0.0	109765.3	25245.3	1136.3	136146.9
OTHER TAXES	495978.1	92841.5	30840.6	24808.7	644468.9
TOTAL TAXES	2692910.5	2459969.3	684765.5	446899.3	6284544.3
SPECIAL ASSESSMENTS	0.0	35353.4	7836.1	4629.0	47818.5
<b>INTERGOVERNMENTAL REVENUES</b>					
FEDERAL AIDS	142177.1	91325.0	3449.4	2261.6	239213.1
STATE SHARED REVENUES	135101.3	597793.9	76498.7	52471.1	861865.0
STATE HIGHWAY AIDS	134228.6	171692.5	52697.7	166849.0	525467.8
ALL OTHER STATE AIDS	1090319.1	148996.5	26470.1	29343.4	1295129.1
OTHER LOCAL GOVERNMENT AIDS	6841.8	45357.9	19557.8	12539.4	84296.9
TOTAL INTERGOVERNMENTAL REV.	1508668.0	1055166.0	178673.9	263464.6	3005972.5
LICENSES AND PERMITS	25013.3	112917.3	40152.2	22836.8	200919.6
FINES, FORFEITS AND PENALTIES	25896.4	43975.2	13027.9	3346.2	86245.7
PUBLIC CHARGES FOR SERVICES	639630.8	398259.2	82119.6	58669.2	1178678.8
INTERGOV. CHARGES FOR SERVICES	204916.3	138360.4	26581.0	6227.3	376085.0
<b>MISCELLANEOUS REVENUES</b>					
INTEREST INCOME	53854.8	62590.3	15920.5	7544.6	139910.2
OTHER REVENUES	131822.7	189208.8	72599.5	34878.7	428509.7
TOTAL MISCELLANEOUS REVENUES	185677.6	251799.1	88520.1	42423.4	568420.2
SUBTOTAL-GENERAL REVENUES	5282713.1	4495799.9	1121676.5	848496.2	11748685.7
OTHER FINANCING SOURCES	771832.3	1547703.0	572346.4	106945.3	2998827.0
TOTAL REVENUES AND OTHER FINANCING SOURCES	6054545.5	6043502.9	1694023.0	955441.5	14747512.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>					
<b>GENERAL OPERATIONS &amp; CAPITAL</b>					
GENERAL GOVERNMENT	975215.7	531430.6	138535.6	142690.8	1787872.7
LAW ENFORCEMENT	549200.1	1048430.4	193546.3	33136.3	1824313.1
FIRE	755.1	530774.5	114179.6	94707.1	740416.3
AMBULANCE	25973.2	95304.9	23389.7	22574.5	167242.3
OTHER PUBLIC SAFETY	657693.6	96624.4	16597.6	9631.2	780546.8
HIGHWAY MAINTENANCE & ADM.	309304.8	381284.3	119588.3	298572.3	1108749.7
HIGHWAY CONSTRUCTION	191656.7	343290.7	123685.9	114588.2	773221.5
ROAD-RELATED FACILITIES	13315.2	136896.4	28349.8	5932.1	184493.5
OTHER TRANSPORTATION	62054.7	87506.2	2224.8	3133.4	154919.1
SOLID WASTE COLL. & DISPOSAL	19458.6	174578.3	51055.7	53847.3	298939.9
OTHER SANITATION	1141.3	55431.5	23918.5	5967.9	86459.2
HEALTH & HUMAN SERVICES	1859526.7	80781.5	9006.5	3492.4	1952807.1
CULTURE AND EDUCATION	153036.8	233818.9	47415.3	7439.0	441710.0
PARKS AND RECREATION	206148.4	278762.4	61931.3	18241.7	565083.8
CONSERVATION & DEVELOPMENT	159332.5	385643.7	129866.5	23767.1	698609.8
ALL OTHER EXPENDITURES	0.0	1781.3	2775.4	4184.7	8741.4
SUBTOTAL-OPER. & CAP. EXPEND.	5183813.9	4462340.6	1086067.3	841906.9	11574128.7
<b>DEBT SERVICE</b>					
PRINCIPAL	297558.3	893659.5	266958.0	69943.6	1528119.4
INTEREST & FISCAL CHARGES	75083.3	189553.8	57816.7	10053.4	332507.2
TOTAL DEBT SERVICE	372641.6	1083213.3	324774.7	79997.0	1860626.6
SUBTOTAL-EXPENDITURES	5556455.6	5545554.0	1410842.0	921904.0	13434755.6
OTHER FINANCING USES	485320.8	425181.2	35555.7	3352.4	949410.1
TOTAL EXPENDITURES AND OTHER FINANCING USES	6041776.4	5970735.2	1446397.8	925256.4	14384165.8
TOTAL GENERAL OBLIGATION DEBT	2590639.6	5398991.3	1858943.0	376942.8	10225516.7
<b>PROPRIETARY FUND TYPES</b>					
REVENUES	2094237.7	2648486.2	530161.8	32785.2	5305670.9
EXPENSES	2219095.4	2502882.6	509366.9	30918.0	5262262.9

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2018 POPULATION	20,786	16,030	46,336	15,327	260,616	13,699	15,508	52,658
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	17907.9	7410.5	20948.6	9729.8	90709.3	6533.8	10073.2	20282.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2216.3	1726.6	5100.2	1509.0	33318.5	1065.3	1843.8	3031.7
TOTAL TAXES	20124.3	9137.1	26048.9	11238.8	124027.9	7599.1	11917.0	23314.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	40.6	590.6	336.5	2394.0	13.3	16.8	0.0
STATE SHARED REVENUES	124.8	1031.5	1220.2	96.0	3348.1	852.5	75.9	896.8
STATE HIGHWAY AIDS	1271.5	395.0	1002.0	1268.1	5686.3	674.5	786.6	967.6
ALL OTHER STATE AIDS	7715.0	5476.3	10676.5	6737.8	45633.8	3973.3	4351.5	9897.0
OTHER LOCAL GOVERNMENT AIDS	0.0	150.8	0.0	0.0	259.0	200.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	9111.4	7094.4	13489.3	8438.5	57321.4	5714.8	5231.0	11761.5
LICENSES & PERMITS	235.2	68.3	233.9	255.7	1406.9	70.0	219.2	167.5
FINES, FORFEITS & PENALTIES	86.3	58.1	234.0	75.3	1112.6	68.0	93.7	98.3
PUBLIC CHG. FOR SERVICES	5795.4	3378.3	3438.8	6062.3	10305.4	862.3	2735.4	5794.2
INTERG. CHG. FOR SERVICES	454.6	0.0	15.3	45.3	14538.9	0.0	80.6	651.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	341.6	69.9	663.9	358.2	2484.2	133.6	261.4	418.9
OTHER REVENUES	930.5	277.4	601.1	777.2	7539.2	247.4	219.7	279.1
TOTAL MISCELLANEOUS REVENUES	1272.1	347.3	1265.0	1135.5	10023.4	381.1	481.1	698.1
SUBTOTAL - GENERAL REVENUES	37079.5	20083.7	44725.5	27251.8	218736.8	14695.4	20758.3	42485.9
OTHER FINANCING SOURCES	0.0	2567.8	0.0	0.0	20034.5	990.3	0.0	2945.0
TOTAL REVENUE & OTHER FINANCING SOURCES	37079.5	22651.6	44725.5	27251.8	238771.3	15685.8	20758.3	45430.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	5849.5	2935.0	7468.9	4705.4	12710.4	2741.3	3778.2	5171.4
LAW ENFORCEMENT	4123.9	3108.5	4037.7	2372.8	23576.5	1404.1	2027.9	6747.0
FIRE	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2110.1	2628.5	4571.0	2632.8	27328.4	1183.4	2015.3	1800.4
HIGHWAY MAINTENANCE & ADM.	3579.0	1137.1	2060.4	4782.1	5009.1	1828.9	3864.5	2929.3
HIGHWAY CONSTRUCTION	5272.2	1800.0	1125.1	379.9	9949.9	1333.6	0.0	510.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	174.5	25.7	0.0	0.0
OTHER TRANSPORTATION	70.9	58.3	0.0	18.5	909.5	0.0	371.3	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	328.9	8.4	0.0	171.3	87.5	33.2
OTHER SANITATION	0.0	9.4	13.2	0.0	0.0	23.7	8.3	0.0
HEALTH & HUMAN SERVICES	13305.3	9489.3	16256.1	7770.4	66485.8	4728.4	5503.7	16558.5
CULTURE & EDUCATION	567.8	369.4	1007.7	662.8	22353.0	305.0	387.4	2732.5
PARKS & RECREATION	1110.5	166.2	906.9	813.8	4447.7	72.9	719.7	1178.3
CONSERVATION & DEVELOPMENT	1317.0	823.4	1092.9	3197.1	9108.1	1234.5	1607.5	1643.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	37306.6	22525.6	38869.5	27344.3	182053.4	15053.4	20371.6	39304.8
<b>DEBT SERVICE</b>								
PRINCIPAL	850.0	509.2	2548.3	325.0	11597.9	212.1	969.3	2390.0
INTEREST & FISCAL CHARGES	174.0	16.8	252.7	120.2	3189.8	20.9	163.6	383.2
TOTAL DEBT SERVICE	1024.0	526.0	2801.0	445.2	14787.7	233.0	1133.0	2773.2
SUBTOTAL - EXPENDITURES	38330.7	23051.6	41670.5	27789.6	196841.2	15286.5	21504.7	42078.1
OTHER FINANCING USES	47.7	1098.6	1208.7	1600.0	20118.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	38378.5	24150.3	42879.3	29389.6	216959.6	15286.5	21504.7	42078.1
TOTAL GENERAL OBLIGATION DEBT	6325.0	2597.9	9324.0	3600.0	104340.0	2145.0	6117.9	15940.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	14664.5	5912.0	16909.4	7721.8	92691.7	5474.6	4577.0	4976.7
EXPENSES	14036.9	5548.0	13686.0	7602.4	92232.1	5330.4	5932.4	5483.6

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2018 POPULATION	64,551	34,743	57,125	16,737	530,519	89,949	28,463	44,443
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	18728.2	16224.0	27178.7	8344.7	183102.5	33813.3	28954.8	16653.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	1448.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7071.6	2507.6	5377.9	1870.0	66023.7	7710.0	4899.9	4775.0
TOTAL TAXES	25799.8	18731.6	32556.6	10214.8	250574.4	41523.3	33854.7	21428.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	6.6	3.1	10785.1	21.8	0.0	0.0
STATE SHARED REVENUES	2559.4	2029.9	2351.7	893.1	4321.9	2852.3	146.9	2220.7
STATE HIGHWAY AIDS	1991.3	880.4	1742.5	786.6	6151.4	3414.3	1723.6	1922.5
ALL OTHER STATE AIDS	21433.4	8126.3	13596.8	3943.1	150943.7	12504.6	6148.7	10472.1
OTHER LOCAL GOVERNMENT AIDS	0.0	20.0	0.0	0.0	1321.1	0.0	0.0	30.8
TOTAL INTERGOVERNMENTAL REV.	25984.1	11056.6	17697.8	5626.1	173523.4	18793.2	8019.3	14646.3
LICENSES & PERMITS	865.5	91.7	24.9	52.9	1045.6	180.0	261.1	371.9
FINES, FORFEITS & PENALTIES	246.4	124.5	434.7	97.3	1971.2	454.5	121.1	296.5
PUBLIC CHG. FOR SERVICES	4571.5	9497.2	5499.0	1356.4	22802.6	35209.5	5711.5	1206.4
INTERG. CHG. FOR SERVICES	1702.6	1010.7	2458.8	255.2	16633.4	13367.1	972.9	2517.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	814.4	770.2	1113.5	68.3	3035.6	529.6	943.7	495.5
OTHER REVENUES	2383.4	341.0	1717.2	936.3	8000.2	1905.2	1153.7	1725.5
TOTAL MISCELLANEOUS REVENUES	3197.8	1111.3	2830.8	1004.7	11035.8	2434.9	2097.4	2221.1
SUBTOTAL - GENERAL REVENUES	62368.0	41623.8	61502.9	18607.6	477586.8	111962.7	51038.3	42687.7
OTHER FINANCING SOURCES	8135.0	0.0	16882.1	57.4	115567.2	0.0	190.7	10543.1
TOTAL REVENUE & OTHER FINANCING SOURCES	70503.0	41623.8	78385.0	18665.0	593154.0	111962.7	51229.1	53230.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	8885.7	6075.5	13570.1	3087.0	64213.2	8979.0	9394.0	5410.8
LAW ENFORCEMENT	4387.9	3436.7	5947.1	2679.3	44834.8	7894.3	4923.6	4177.4
FIRE	0.7	0.7	0.0	0.1	0.0	0.0	0.0	14.1
AMBULANCE	0.0	0.0	0.0	12.1	434.4	0.0	4127.0	18.0
OTHER PUBLIC SAFETY	5020.8	5265.0	7597.8	1261.8	53966.9	15234.7	4606.6	7107.4
HIGHWAY MAINTENANCE & ADM.	6899.5	2225.0	3761.5	3767.0	12843.7	11936.9	1810.4	3010.3
HIGHWAY CONSTRUCTION	2506.1	2410.6	3109.4	0.0	12352.2	3992.6	3103.3	3810.1
ROAD-RELATED FACILITIES	510.0	240.2	0.0	241.7	985.8	0.0	510.0	0.0
OTHER TRANSPORTATION	130.2	0.0	0.0	35.0	28.0	473.5	237.9	0.0
SOLID WASTE COLL & DISPOSAL	239.6	0.0	5693.0	0.0	0.0	0.0	117.5	111.0
OTHER SANITATION	24.6	0.0	0.0	0.0	0.0	12.4	0.0	67.4
HEALTH & HUMAN SERVICES	25113.0	13383.7	16340.8	5330.4	204199.0	50876.9	11888.8	16029.6
CULTURE & EDUCATION	977.0	741.7	959.5	317.1	7088.1	1283.5	1941.1	518.0
PARKS & RECREATION	1233.5	2187.3	73.5	339.3	31067.2	1252.6	967.6	126.2
CONSERVATION & DEVELOPMENT	3604.9	1739.3	2831.3	940.5	13262.5	1719.2	1784.5	1927.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	59534.3	37706.1	59884.4	18011.7	445276.2	103656.1	45412.8	42328.1
<b>DEBT SERVICE</b>								
PRINCIPAL	3545.0	274.6	18460.0	604.9	33982.2	2335.0	1955.0	3679.3
INTEREST & FISCAL CHARGES	196.4	99.7	1894.8	173.2	8542.8	910.0	410.6	875.0
TOTAL DEBT SERVICE	3741.4	374.3	20354.8	778.1	42525.0	3245.0	2365.6	4554.4
SUBTOTAL - EXPENDITURES	63275.7	38080.5	80239.3	18789.9	487801.3	106901.2	47778.4	46882.5
OTHER FINANCING USES	1477.3	2646.1	36.4	127.2	86242.8	0.0	0.0	8111.9
TOTAL EXPENDITURES & OTHER FINANCING USES	64753.1	40726.6	80275.7	18917.1	574044.1	106901.2	47778.4	54994.5
TOTAL GENERAL OBLIGATION DEBT	10285.0	9571.2	54888.5	5565.0	374640.0	28240.0	15740.0	28550.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	16250.2	31988.9	29068.8	7405.4	110625.3	0.0	18676.5	26152.5
EXPENSES	16397.0	28333.3	29227.8	6941.7	109709.0	0.0	18912.7	22203.9



	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2018 POPULATION	44,617	102,816	4,454	104,035	9,227	52,615	36,967	19,174
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	21616.7	32214.6	4142.2	43792.6	5535.1	11774.8	15804.0	14318.4
TAX INCREMENTS	0.0	0.0	65.8	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3753.8	12002.7	635.6	9304.2	768.5	3906.8	3514.9	1753.3
TOTAL TAXES	25370.6	44217.4	4843.7	53096.8	6303.6	15681.7	19319.0	16071.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	281.7	2.0	154.1	28.3	321.9	0.0	157.8
STATE SHARED REVENUES	2330.4	2623.0	145.4	2938.7	131.9	2301.5	349.1	130.1
STATE HIGHWAY AIDS	1714.3	3618.6	560.1	2717.2	286.3	1390.3	1095.0	807.3
ALL OTHER STATE AIDS	8067.3	30932.9	2095.8	24998.5	3409.1	9121.3	6917.9	4283.8
OTHER LOCAL GOVERNMENT AIDS	0.0	117.0	9.1	0.0	5.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	12112.1	37573.4	2812.6	30808.7	3860.8	13135.1	8362.1	5379.2
LICENSES & PERMITS	112.2	455.9	43.6	516.6	74.3	199.7	296.0	109.4
FINES, FORFEITS & PENALTIES	303.4	295.8	5.5	439.3	113.1	384.5	168.9	97.7
PUBLIC CHG. FOR SERVICES	5603.2	6123.1	1344.9	8672.3	1034.7	4531.0	3402.1	2730.5
INTERG. CHG. FOR SERVICES	705.5	2651.1	568.4	8282.6	305.3	448.1	872.6	382.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	183.8	439.4	103.8	1003.3	119.6	478.4	397.0	277.6
OTHER REVENUES	1389.9	1293.5	296.3	6033.1	293.6	1037.4	373.5	191.1
TOTAL MISCELLANEOUS REVENUES	1573.8	1732.9	400.1	7036.5	413.2	1515.8	770.5	468.7
SUBTOTAL - GENERAL REVENUES	45781.0	93049.8	10019.1	108853.2	12105.3	35896.2	33191.4	25239.4
OTHER FINANCING SOURCES	989.1	13083.0	0.0	18248.5	698.4	20093.0	5596.9	448.9
TOTAL REVENUE & OTHER FINANCING SOURCES	46770.1	106132.9	10019.1	127101.7	12803.8	55989.2	38788.4	25688.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	9137.9	14509.4	1455.2	12437.2	2072.3	4129.2	8404.8	4842.1
LAW ENFORCEMENT	3702.0	5461.2	1406.7	10617.0	2059.2	7968.5	4704.9	3526.0
FIRE	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	36.0	319.3	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	4141.9	11316.7	1018.1	8946.6	2072.3	10204.9	1761.0	1954.2
HIGHWAY MAINTENANCE & ADM.	4628.4	5193.6	618.3	10181.5	1079.1	5819.3	3218.8	1154.8
HIGHWAY CONSTRUCTION	2876.4	6280.7	1183.8	853.6	0.0	0.0	626.1	2521.1
ROAD-RELATED FACILITIES	0.0	0.0	376.7	574.8	0.0	0.0	159.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	2336.8	0.0	0.0	3.5	0.0
SOLID WASTE COLL & DISPOSAL	3080.6	1340.4	79.0	0.0	76.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3
HEALTH & HUMAN SERVICES	13882.4	45115.2	1831.9	47171.6	2358.6	17825.1	17912.9	7679.7
CULTURE & EDUCATION	1034.6	1010.3	290.3	2080.8	185.4	744.4	711.7	507.7
PARKS & RECREATION	372.0	1818.7	290.8	1444.0	589.7	1062.1	42.4	224.2
CONSERVATION & DEVELOPMENT	1721.0	2986.9	1786.3	6270.5	1749.3	1592.5	1254.4	1202.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	44577.4	95033.5	10374.0	103234.1	12242.1	49346.2	38800.8	23622.9
<b>DEBT SERVICE</b>								
PRINCIPAL	1630.0	7175.6	150.0	10705.0	391.8	185.0	970.0	964.8
INTEREST & FISCAL CHARGES	467.4	2261.3	60.0	1771.6	13.1	140.0	863.6	368.2
TOTAL DEBT SERVICE	2097.4	9436.9	210.0	12476.6	404.9	325.0	1833.6	1333.0
SUBTOTAL - EXPENDITURES	46674.9	104470.5	10584.0	115710.8	12647.1	49671.2	40634.4	24956.0
OTHER FINANCING USES	109.4	8866.1	0.0	3579.1	25.0	82.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	46784.3	113336.7	10584.0	119290.0	12672.1	49753.5	40634.4	24956.0
TOTAL GENERAL OBLIGATION DEBT	33409.1	85321.3	1925.0	59108.6	191.7	13585.0	26140.0	14125.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	34006.4	24642.8	1733.7	31388.1	3283.7	20255.4	22443.7	4499.9
EXPENSES	36914.4	25120.0	1710.5	30380.9	3383.5	20383.9	21217.8	4916.7

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2018 POPULATION	23,867	5,921	20,800	84,352	27,117	168,700	20,786	119,193
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	11902.7	5341.9	10490.4	29405.9	12927.9	67311.1	11864.0	34325.6
TAX INCREMENTS	0.0	0.0	0.0	262.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2290.8	865.2	2068.2	7293.2	2697.2	17489.8	1346.0	14007.8
TOTAL TAXES	14193.6	6207.1	12558.6	36961.2	15625.1	84800.9	13210.0	48333.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	81.2	0.0	0.0	0.0	45.4	13672.2	0.0	461.7
STATE SHARED REVENUES	353.8	125.9	992.8	2082.6	1084.1	3247.0	1080.0	4048.7
STATE HIGHWAY AIDS	1068.5	467.2	1050.3	2343.8	1150.2	4765.7	878.0	1662.1
ALL OTHER STATE AIDS	3162.3	2565.8	5824.3	11855.0	9190.9	45741.3	3832.9	28732.9
OTHER LOCAL GOVERNMENT AIDS	3.0	0.0	471.8	0.0	0.0	120.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4668.8	3158.9	8339.3	16281.5	11470.7	67546.5	5791.0	34905.6
LICENSES & PERMITS	207.2	72.0	168.1	240.1	67.0	742.8	120.3	970.9
FINES, FORFEITS & PENALTIES	116.4	28.5	168.6	463.8	163.1	1185.2	77.7	340.7
PUBLIC CHG. FOR SERVICES	821.4	2947.9	3345.0	8508.5	4262.0	4385.0	2955.9	14596.1
INTERG. CHG. FOR SERVICES	37.7	0.0	247.1	4621.6	2074.0	11200.7	274.2	4148.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	403.8	36.0	354.7	528.3	207.4	1278.6	371.7	778.3
OTHER REVENUES	1553.6	299.2	557.4	1120.5	900.8	2941.6	801.7	2833.7
TOTAL MISCELLANEOUS REVENUES	1957.5	335.3	912.1	1648.8	1108.2	4220.3	1173.4	3612.1
SUBTOTAL - GENERAL REVENUES	22002.9	12749.9	25739.0	68725.9	34770.4	174081.8	23602.7	106907.9
OTHER FINANCING SOURCES	0.0	5847.2	203.0	91.5	7831.4	15291.2	0.0	3075.5
TOTAL REVENUE & OTHER FINANCING SOURCES	22002.9	18597.2	25942.0	68817.4	42601.8	189373.0	23602.7	109983.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3499.3	2122.9	4210.4	10857.7	10221.7	31362.3	3625.2	11305.6
LAW ENFORCEMENT	3334.9	2760.8	3011.5	8349.5	4525.0	23997.7	2421.5	5679.6
FIRE	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1758.4	176.2	1961.2	6654.2	3218.8	27092.5	1808.2	17474.2
HIGHWAY MAINTENANCE & ADM.	3315.1	1018.6	1785.4	2881.1	3348.1	6062.6	2200.6	7627.1
HIGHWAY CONSTRUCTION	1351.2	320.4	1198.3	4186.8	318.7	9932.2	1600.8	41.3
ROAD-RELATED FACILITIES	0.0	0.0	85.7	445.0	234.8	0.0	0.0	0.0
OTHER TRANSPORTATION	229.5	4651.2	12.5	647.8	24.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	84.6	208.1	132.5	0.0	0.0	0.0	0.0
OTHER SANITATION	22.3	0.0	0.0	0.0	0.0	0.0	0.0	26.3
HEALTH & HUMAN SERVICES	4140.6	4098.2	8772.8	26499.7	13949.6	70423.7	6905.0	46712.1
CULTURE & EDUCATION	560.8	226.0	277.1	2554.0	557.5	2388.5	575.0	2391.7
PARKS & RECREATION	65.7	427.2	688.3	1065.9	790.9	2325.0	604.0	1168.8
CONSERVATION & DEVELOPMENT	769.7	2026.4	1341.7	1734.0	1238.9	1362.9	981.8	4933.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	19048.0	17913.1	23553.3	66008.7	38430.0	174947.8	20722.5	97361.1
<b>DEBT SERVICE</b>								
PRINCIPAL	641.2	1424.7	440.0	725.5	2422.6	14740.0	955.0	4686.9
INTEREST & FISCAL CHARGES	63.3	104.3	66.0	439.0	668.1	3054.7	439.4	1698.5
TOTAL DEBT SERVICE	704.5	1529.1	506.0	1164.5	3090.7	17794.7	1394.4	6385.4
SUBTOTAL - EXPENDITURES	19752.5	19442.2	24059.3	67173.2	41520.7	192742.6	22116.9	103746.6
OTHER FINANCING USES	18.5	174.0	373.6	0.0	2086.8	6430.9	1052.3	2868.8
TOTAL EXPENDITURES & OTHER FINANCING USES	19771.1	19616.3	24433.0	67173.2	43607.5	199173.5	23169.3	106615.4
TOTAL GENERAL OBLIGATION DEBT	1210.0	7160.2	3223.0	14331.0	25425.4	124885.0	12080.0	87105.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	14325.9	2523.2	6424.3	12128.6	8198.5	66077.5	8376.2	63954.1
EXPENSES	13495.4	2260.9	5466.7	11230.6	8375.1	72215.8	7615.6	39763.9

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2018 POPULATION	17,010	20,131	28,862	81,494	135,922	41,382	15,408	950,381
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	7999.8	9716.0	14190.0	29774.1	49160.3	16837.1	12949.4	292408.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1130.3	2014.7	3260.5	537.6	14476.6	4586.6	1176.9	83663.2
TOTAL TAXES	9130.1	11730.7	17450.6	30311.7	63636.9	21423.7	14126.4	376071.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	150.5	0.0	12.5	0.0	2102.0	146.7	0.0	56443.4
STATE SHARED REVENUES	1726.6	723.7	1023.7	4485.9	5676.7	1816.2	103.2	27302.7
STATE HIGHWAY AIDS	127.1	644.1	1326.9	1251.3	7131.8	1588.1	750.1	4968.6
ALL OTHER STATE AIDS	2868.1	4185.9	3052.3	14293.0	14010.9	8276.5	3612.1	156196.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	66.3	326.0	13.5	1396.7
TOTAL INTERGOVERNMENTAL REV.	4872.4	5553.8	5415.6	20030.2	28987.9	12153.8	4479.0	246308.4
LICENSES & PERMITS	64.2	106.8	182.1	423.9	335.5	181.8	153.3	1074.7
FINES, FORFEITS & PENALTIES	146.4	79.8	182.4	323.1	1047.6	250.5	124.1	2759.8
PUBLIC CHG. FOR SERVICES	1253.2	3363.3	3425.7	6342.4	6019.8	8573.3	2141.3	254081.5
INTERG. CHG. FOR SERVICES	155.4	1054.1	628.4	2446.5	1636.5	880.0	77.1	23996.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	130.9	268.0	281.7	445.8	1575.8	811.8	207.9	6929.9
OTHER REVENUES	311.3	1238.1	774.0	1306.2	1520.2	921.3	589.4	29147.6
TOTAL MISCELLANEOUS REVENUES	442.2	1506.1	1055.7	1752.0	3096.1	1733.2	797.4	36077.6
SUBTOTAL - GENERAL REVENUES	16064.2	23394.9	28340.7	61630.1	104760.7	45196.7	21898.8	940370.1
OTHER FINANCING SOURCES	1223.1	3500.0	755.7	1500.0	7697.3	0.0	875.6	322787.9
TOTAL REVENUE & OTHER FINANCING SOURCES	17287.4	26894.9	29096.4	63130.1	112458.0	45196.7	22774.5	1263158.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2811.0	4085.1	6610.2	7753.9	22590.4	6025.9	3336.3	199188.1
LAW ENFORCEMENT	2039.7	3274.2	4048.0	6844.6	11462.4	5308.1	3749.7	52603.4
FIRE	0.0	0.0	0.0	0.0	0.0	0.5	2.8	0.0
AMBULANCE	16.8	0.0	1979.5	0.0	0.0	32.0	1439.9	4502.2
OTHER PUBLIC SAFETY	1325.3	2403.4	4145.8	8104.3	12347.6	5005.3	1359.5	167624.1
HIGHWAY MAINTENANCE & ADM.	715.1	2147.9	3862.3	2890.1	11394.0	2649.0	1584.2	21933.4
HIGHWAY CONSTRUCTION	836.9	1605.4	3.2	3020.5	1307.3	838.4	332.0	11822.2
ROAD-RELATED FACILITIES	151.0	0.0	0.0	281.6	0.0	289.5	124.8	0.0
OTHER TRANSPORTATION	0.0	175.0	0.0	403.0	0.0	0.0	0.0	26585.8
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	2359.9	0.0	0.0	79.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0.0
HEALTH & HUMAN SERVICES	5363.7	4879.2	5178.5	24699.8	30246.5	14762.6	5686.8	300977.7
CULTURE & EDUCATION	240.0	532.3	812.3	1447.4	3908.2	1401.6	474.9	33391.8
PARKS & RECREATION	270.5	917.4	0.0	2333.0	4200.1	1300.7	108.5	93553.9
CONSERVATION & DEVELOPMENT	549.1	2289.6	772.6	1287.1	974.5	3082.6	1191.8	752.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14319.5	22310.0	27406.3	61425.9	98431.5	40699.8	19470.7	912935.4
<b>DEBT SERVICE</b>								
PRINCIPAL	372.2	620.1	630.0	1920.0	1667.3	2400.0	1561.7	58002.8
INTEREST & FISCAL CHARGES	57.9	147.8	223.9	983.8	7.8	771.4	345.2	24999.3
TOTAL DEBT SERVICE	430.2	768.0	853.9	2903.8	1675.2	3171.4	1906.9	83002.1
SUBTOTAL - EXPENDITURES	14749.7	23078.1	28260.3	64329.7	100106.7	43871.3	21377.6	995937.5
OTHER FINANCING USES	1117.5	0.0	727.8	0.0	5072.2	100.0	659.5	277826.9
TOTAL EXPENDITURES & OTHER FINANCING USES	15867.2	23078.1	28988.1	64329.7	105179.0	43971.3	22037.2	1273764.5
TOTAL GENERAL OBLIGATION DEBT	6276.3	3500.0	16505.0	25110.0	11145.0	25340.0	12213.3	507008.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	33279.0	8360.8	32463.3	15634.0	47440.9	11604.9	5209.3	342875.6
EXPENSES	31690.2	8795.8	33579.2	14862.0	43031.9	10809.8	5209.3	503459.6

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2018 POPULATION	46,363	38,476	36,383	184,541	88,667	7,391	42,021	44,380
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	19072.6	19841.1	16350.2	70218.9	21163.3	3962.9	19609.2	22629.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	38.5	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4131.5	2718.5	5259.4	1543.4	9128.9	644.7	2686.1	4067.4
TOTAL TAXES	23204.1	22559.7	21609.7	71762.4	30330.8	4607.7	22295.3	26696.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	2780.8	130.9	0.0	184.3	2305.0	1.5	0.0	33.2
STATE SHARED REVENUES	2313.3	690.0	160.9	2606.3	1660.9	479.1	1005.4	594.1
STATE HIGHWAY AIDS	2124.7	1288.3	1054.0	3728.4	1414.7	333.1	1321.6	1787.6
ALL OTHER STATE AIDS	6558.7	6187.2	7254.0	27011.1	11241.2	2365.4	6255.3	9806.2
OTHER LOCAL GOVERNMENT AIDS	52.5	193.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	13830.1	8490.0	8468.9	33530.2	16622.0	3179.2	8582.3	12221.2
LICENSES & PERMITS	209.5	317.5	477.8	628.6	499.3	36.7	218.3	373.0
FINES, FORFEITS & PENALTIES	343.4	182.1	191.0	590.2	524.1	33.2	174.8	116.6
PUBLIC CHG. FOR SERVICES	2662.6	5087.2	3769.8	10573.0	4952.7	479.9	3330.2	3278.3
INTERG. CHG. FOR SERVICES	673.8	622.8	3755.5	3909.3	3031.2	7.2	100.4	857.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	216.2	529.1	1115.2	1391.8	655.3	55.2	811.0	481.3
OTHER REVENUES	1313.2	1121.7	3219.4	2097.7	965.7	131.9	1041.2	712.3
TOTAL MISCELLANEOUS REVENUES	1529.5	1650.8	4334.7	3489.6	1621.0	187.2	1852.2	1193.6
SUBTOTAL - GENERAL REVENUES	42453.2	38910.3	42607.7	124483.4	57581.4	8531.4	36553.9	44737.3
OTHER FINANCING SOURCES	307.3	0.0	364.4	11211.5	80.0	178.9	8376.4	41.6
TOTAL REVENUE & OTHER FINANCING SOURCES	42760.6	38910.3	42972.1	135695.0	57661.4	8710.4	44930.3	44778.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	6663.2	6163.6	7360.1	25391.6	9545.0	1774.3	4820.6	6600.0
LAW ENFORCEMENT	3074.2	5139.7	7491.0	15330.4	8066.2	915.6	4058.8	5944.0
FIRE	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	1726.6	0.0	0.0	0.0	0.8	0.0
OTHER PUBLIC SAFETY	4976.1	2979.6	3837.1	14471.4	5890.0	1206.3	3874.9	3377.5
HIGHWAY MAINTENANCE & ADM.	1956.6	3601.8	2152.1	5680.2	4076.8	1339.7	3162.5	3267.6
HIGHWAY CONSTRUCTION	3226.0	1161.5	2345.7	8892.1	2277.6	256.4	3380.8	2243.2
ROAD-RELATED FACILITIES	0.0	0.0	170.2	1134.2	671.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	26.7	397.4	77.0	3769.2	0.0	0.0	6931.2
SOLID WASTE COLL & DISPOSAL	0.0	269.2	0.0	0.0	0.0	67.3	970.7	617.8
OTHER SANITATION	149.4	0.0	0.0	0.0	0.0	6.4	117.5	0.0
HEALTH & HUMAN SERVICES	13257.4	11131.0	9706.1	53658.8	16260.9	3005.5	10618.5	15420.2
CULTURE & EDUCATION	842.7	784.7	587.4	3065.0	882.7	235.2	710.7	982.1
PARKS & RECREATION	235.9	863.5	1200.4	1996.3	1271.2	169.1	729.1	374.7
CONSERVATION & DEVELOPMENT	634.3	1868.5	2726.9	4138.2	1725.6	377.6	1524.7	2186.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	35016.2	33990.3	39702.4	133835.5	54436.9	9353.9	33970.2	47945.4
<b>DEBT SERVICE</b>								
PRINCIPAL	1820.0	1225.0	0.0	4000.0	1865.4	217.1	2510.1	2414.0
INTEREST & FISCAL CHARGES	512.2	539.7	638.6	1130.6	392.1	19.9	832.2	426.0
TOTAL DEBT SERVICE	2332.2	1764.7	638.6	5130.6	2257.6	237.1	3342.3	2840.1
SUBTOTAL - EXPENDITURES	37348.4	35755.0	40341.1	138966.1	56694.5	9591.0	37312.6	50785.5
OTHER FINANCING USES	0.0	0.0	364.4	3950.2	0.0	0.0	119.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	37348.4	35755.0	40705.5	142916.3	56694.5	9591.0	37432.1	50785.5
TOTAL GENERAL OBLIGATION DEBT	20355.0	21325.0	15000.0	69931.1	24535.0	673.7	28945.0	14764.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	21099.4	10733.0	7869.0	112971.6	32221.4	3320.8	14551.6	32905.5
EXPENSES	20917.9	10735.7	7668.9	111177.1	32415.5	3315.0	14767.6	21175.3

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2018 POPULATION	71,038	14,046	196,200	17,919	160,349	14,754	88,583	62,822
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	28717.6	8549.9	52940.4	8337.0	66915.1	7561.2	33352.2	30949.7
TAX INCREMENTS	0.0	0.0	267.5	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7490.6	1316.9	3501.1	1449.4	14497.1	1198.5	8813.1	10175.8
TOTAL TAXES	36208.2	9866.9	56709.2	9786.4	81412.2	8759.8	42165.3	41125.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	120.2	0.0	223.0	76.4	31118.9	32.5	0.0	106.1
STATE SHARED REVENUES	1911.7	569.5	2564.6	1225.0	5671.1	1129.1	533.1	749.3
STATE HIGHWAY AIDS	2575.1	773.7	2714.5	607.0	2664.5	876.0	2158.0	1606.8
ALL OTHER STATE AIDS	10822.5	4481.3	26410.3	5527.4	6395.7	4956.8	10770.7	19457.3
OTHER LOCAL GOVERNMENT AIDS	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	15429.6	5830.8	31912.6	7435.9	45850.4	6994.6	13462.0	21919.7
LICENSES & PERMITS	447.9	110.0	455.0	112.6	704.7	132.4	550.6	964.1
FINES, FORFEITS & PENALTIES	362.6	102.8	1196.9	73.3	501.9	131.2	92.6	385.9
PUBLIC CHG. FOR SERVICES	7690.8	2458.1	5567.3	2159.7	5034.0	3041.3	8010.8	2486.4
INTERG. CHG. FOR SERVICES	1463.4	230.6	9359.4	98.9	7879.9	737.1	336.9	4998.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	657.2	133.6	1773.0	146.8	1476.0	307.7	1169.4	978.0
OTHER REVENUES	1801.5	196.8	6527.3	509.1	584.4	1322.6	1910.5	1837.0
TOTAL MISCELLANEOUS REVENUES	2458.8	330.5	8300.4	655.9	2060.5	1630.3	3079.9	2815.1
SUBTOTAL - GENERAL REVENUES	64061.6	18929.9	113501.1	20323.0	143444.0	21427.0	67698.3	74695.8
OTHER FINANCING SOURCES	4237.4	5000.0	0.0	0.0	2651.3	0.0	27984.2	4901.9
TOTAL REVENUE & OTHER FINANCING SOURCES	68299.0	23929.9	113501.1	20323.0	146095.3	21427.0	95682.6	79597.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	10164.2	3091.4	117367.3	1881.7	17373.2	3985.3	28932.5	12507.0
LAW ENFORCEMENT	10260.3	2821.2	25308.1	2227.3	11787.8	2920.4	7678.4	8228.5
FIRE	0.0	0.0	0.0	654.8	0.0	0.0	0.0	0.0
AMBULANCE	3724.8	0.0	0.0	5.9	0.0	844.3	0.0	0.0
OTHER PUBLIC SAFETY	4770.7	1753.5	15209.7	1320.6	22105.3	1488.3	7073.8	7513.2
HIGHWAY MAINTENANCE & ADM.	7964.1	1694.9	5206.8	2150.0	6448.0	2432.7	8542.2	4626.6
HIGHWAY CONSTRUCTION	1949.0	1164.5	2041.8	0.0	3944.8	1556.0	0.0	1098.9
ROAD-RELATED FACILITIES	57.3	0.0	1846.7	154.7	82.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	291.4	0.0	14.5	1061.3	965.3	0.0	62.8
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	96.9	0.0	98.4	278.9	74.6
OTHER SANITATION	7.0	0.0	0.0	52.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	20002.2	6808.3	31909.1	6570.6	65772.0	4220.2	20715.1	28236.5
CULTURE & EDUCATION	2179.1	423.7	3435.3	664.6	2223.5	421.8	1242.6	1573.9
PARKS & RECREATION	1385.9	486.1	8173.2	682.5	399.4	520.5	1039.6	2382.7
CONSERVATION & DEVELOPMENT	1875.2	1186.0	4192.2	1173.4	2147.0	1464.8	6465.2	2167.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	64340.3	19721.4	214690.5	17650.3	133345.4	20918.3	81968.7	68472.9
<b>DEBT SERVICE</b>								
PRINCIPAL	3450.0	3876.1	6870.3	335.0	2898.5	1313.5	3138.3	1720.0
INTEREST & FISCAL CHARGES	224.9	79.5	4762.2	182.5	452.6	321.4	955.5	142.2
TOTAL DEBT SERVICE	3674.9	3955.7	11632.6	517.5	3351.2	1634.9	4093.9	1862.2
SUBTOTAL - EXPENDITURES	68015.3	23677.2	226323.1	18167.9	136696.6	22553.2	86062.6	70335.2
OTHER FINANCING USES	1559.2	716.6	1242.7	0.0	2429.4	0.0	150.0	4640.1
TOTAL EXPENDITURES & OTHER FINANCING USES	69574.5	24393.9	227565.8	18167.9	139126.0	22553.2	86212.6	74975.3
TOTAL GENERAL OBLIGATION DEBT	8335.0	4314.8	139705.0	25180.7	42130.0	11433.5	61442.3	14075.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	34081.2	4861.5	35543.1	14886.2	61867.1	20267.5	35234.1	22648.6
EXPENSES	32022.8	4542.5	44864.5	14183.7	65024.9	24096.9	34842.2	20987.8

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2018 POPULATION	16,828	41,655	115,924	20,746	29,767	30,248	21,771	103,535
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	10850.7	15685.4	48513.7	11491.1	13612.5	10711.3	15982.8	60633.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2397.1	3382.1	10883.6	1545.1	2463.8	2179.3	3169.3	12173.8
TOTAL TAXES	13247.9	19067.5	59397.3	13036.2	16076.4	12890.7	19152.2	72807.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	2.8	18.4	1676.7	1.2	36.8	313.6	0.0	7978.9
STATE SHARED REVENUES	232.7	1297.9	3147.5	1064.3	1739.9	1309.7	121.9	399.6
STATE HIGHWAY AIDS	1018.1	1521.8	3443.4	692.6	1237.0	1071.3	981.9	2456.3
ALL OTHER STATE AIDS	4859.3	7724.5	16131.5	4507.6	7628.0	6875.4	4927.6	12453.0
OTHER LOCAL GOVERNMENT AIDS	50.0	515.0	0.0	10.9	626.0	0.0	25.0	0.0
TOTAL INTERGOVERNMENTAL REV.	6163.0	11077.8	24399.2	6276.8	11267.7	9570.2	6056.5	23287.9
LICENSES & PERMITS	257.4	150.8	748.8	36.4	185.3	129.1	391.6	756.2
FINES, FORFEITS & PENALTIES	22.9	552.8	340.6	95.0	117.7	81.2	102.7	894.4
PUBLIC CHG. FOR SERVICES	5761.8	4967.4	6927.1	2470.9	1579.7	1569.0	1312.7	7050.0
INTERG. CHG. FOR SERVICES	58.9	2630.4	2919.3	496.9	61.3	1067.7	577.9	2555.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	166.1	537.9	1529.0	150.4	280.4	308.2	264.9	2067.0
OTHER REVENUES	396.1	756.8	3030.9	710.6	617.1	165.8	352.6	944.2
TOTAL MISCELLANEOUS REVENUES	562.3	1294.7	4559.9	861.0	897.5	474.0	617.6	3011.2
SUBTOTAL - GENERAL REVENUES	26074.6	39741.7	99292.5	23273.5	30185.9	25782.2	28211.4	110362.7
OTHER FINANCING SOURCES	0.0	17725.9	8103.6	0.0	2730.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	26074.6	57467.6	107396.2	23273.5	32916.2	25782.2	28211.4	110362.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	4108.3	5784.1	14653.8	4417.6	5305.0	3308.9	5803.8	17363.7
LAW ENFORCEMENT	3634.3	6201.8	11002.3	2535.0	3906.0	3278.6	5584.3	14327.4
FIRE	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	2501.3	0.0	0.0	511.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2518.2	5062.3	10418.5	1903.7	2189.5	2183.4	2463.2	12488.6
HIGHWAY MAINTENANCE & ADM.	2024.7	5287.2	5211.5	1822.6	2558.8	3398.1	1845.6	4437.8
HIGHWAY CONSTRUCTION	1539.5	1439.7	8890.6	2408.2	2885.4	0.0	868.3	5013.6
ROAD-RELATED FACILITIES	0.0	1266.3	136.2	223.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	269.6	529.7	4262.6	255.1	0.0	0.0	0.0	881.0
SOLID WASTE COLL & DISPOSAL	9.9	3.9	0.0	129.4	7.3	0.0	0.0	0.0
OTHER SANITATION	0.0	51.1	130.5	0.0	4.2	0.0	0.0	115.5
HEALTH & HUMAN SERVICES	7780.5	12473.5	33789.0	7143.5	8790.6	7727.3	6723.6	31490.9
CULTURE & EDUCATION	451.7	1077.3	1906.3	506.3	824.8	681.3	163.7	12329.2
PARKS & RECREATION	516.8	932.9	377.9	617.3	204.4	257.8	1867.4	178.1
CONSERVATION & DEVELOPMENT	1162.3	1107.5	3005.7	1199.6	1326.2	1627.6	1771.8	2335.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	26517.6	41218.6	93785.4	23673.2	28002.4	22463.4	27092.1	100962.1
<b>DEBT SERVICE</b>								
PRINCIPAL	180.0	681.5	6645.0	830.0	3240.3	595.0	1045.0	8945.0
INTEREST & FISCAL CHARGES	25.6	0.0	1215.2	69.8	89.3	130.8	190.0	153.9
TOTAL DEBT SERVICE	205.6	681.5	7860.2	899.8	3329.7	725.8	1235.0	9098.9
SUBTOTAL - EXPENDITURES	26723.3	41900.2	101645.6	24573.1	31332.2	23189.3	28327.2	110061.0
OTHER FINANCING USES	0.0	3412.5	0.0	13.5	1870.2	261.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	26723.3	45312.7	101645.6	24586.6	33202.4	23451.1	28327.2	110061.0
TOTAL GENERAL OBLIGATION DEBT	1155.0	15945.1	36820.0	2990.0	27995.0	4140.0	9010.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	5446.6	14091.0	51899.7	5569.7	36756.1	15948.1	7263.5	41187.5
EXPENSES	5669.0	13388.2	51715.3	6474.5	35634.6	15709.2	7542.3	41211.1

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2018 POPULATION	15,929	135,970	401,446	52,217	24,441	170,025	74,817	4,258
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	10751.3	37084.3	106924.6	27226.2	16896.4	67430.9	25773.4	2710.1
TAX INCREMENTS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1745.8	13709.4	4291.2	4570.9	2009.7	1334.1	6859.3	46.6
TOTAL TAXES	12497.1	50793.8	111215.8	31797.4	18906.1	68765.0	32632.7	2756.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	12.4	1365.1	5310.1	65.0	0.5	9.9	0.0	0.5
STATE SHARED REVENUES	139.0	813.1	1186.9	1371.6	120.9	2929.8	3062.2	452.1
STATE HIGHWAY AIDS	1375.7	3190.9	7202.1	2004.1	1074.8	3153.8	2554.4	192.5
ALL OTHER STATE AIDS	4272.5	19539.8	40577.8	9375.2	5996.1	31574.5	15357.3	4157.5
OTHER LOCAL GOVERNMENT AIDS	6.3	56.5	98.4	9.3	2.5	16.5	3.2	657.8
TOTAL INTERGOVERNMENTAL REV.	5806.1	24965.6	54375.4	12825.4	7194.9	37684.6	20977.2	5460.6
LICENSES & PERMITS	193.4	277.1	1676.9	199.1	311.7	408.3	563.9	17.1
FINES, FORFEITS & PENALTIES	626.8	584.3	1288.3	233.0	120.7	709.4	267.8	14.1
PUBLIC CHG. FOR SERVICES	4095.3	5675.6	20453.8	6140.6	4739.8	5828.5	5747.7	35.3
INTERG. CHG. FOR SERVICES	1580.3	3694.5	20604.6	962.6	1315.9	1489.3	4138.5	299.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	357.6	959.8	2451.5	532.3	208.0	1588.1	325.6	112.0
OTHER REVENUES	912.3	2290.7	5667.3	1180.8	303.5	491.8	1836.8	110.9
TOTAL MISCELLANEOUS REVENUES	1270.0	3250.6	8118.8	1713.1	511.6	2079.9	2162.4	223.0
SUBTOTAL - GENERAL REVENUES	26069.2	89241.9	217733.9	53871.4	33101.0	116965.3	66490.6	8806.2
OTHER FINANCING SOURCES	775.6	10291.7	16231.3	4913.6	1900.0	32414.0	3520.5	138.3
TOTAL REVENUE & OTHER FINANCING SOURCES	26844.9	99533.6	233965.3	58785.0	35001.0	149379.3	70011.1	8944.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	4610.8	12331.7	40441.1	8798.3	3368.4	19327.5	8860.0	1539.2
LAW ENFORCEMENT	1985.7	14868.2	23950.7	6817.8	4039.3	10424.1	5791.8	1062.3
FIRE	0.2	0.0	0.0	1.4	0.0	0.0	0.0	75.5
AMBULANCE	0.0	0.0	0.0	0.0	3740.4	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2187.7	8742.9	25151.8	7218.8	3646.0	15082.0	5843.1	537.3
HIGHWAY MAINTENANCE & ADM.	3092.3	3973.9	14322.3	3531.4	286.0	7392.3	6184.6	876.7
HIGHWAY CONSTRUCTION	4792.0	4314.8	7438.5	4299.4	3170.6	94.7	4253.5	0.0
ROAD-RELATED FACILITIES	0.0	142.7	0.0	880.3	328.2	460.0	335.5	12.6
OTHER TRANSPORTATION	8.7	3784.0	1063.9	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	116.8	0.0	353.4	1108.6	935.9	0.0	0.0	87.6
OTHER SANITATION	154.0	123.0	0.0	0.0	8.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6112.3	27523.9	76500.4	14555.0	11277.5	51047.8	25320.2	3641.5
CULTURE & EDUCATION	409.1	2852.1	3929.3	1384.2	789.9	3297.0	1543.9	116.4
PARKS & RECREATION	806.7	665.8	10524.3	748.9	355.8	2093.2	1734.2	26.6
CONSERVATION & DEVELOPMENT	2162.5	2764.6	6530.2	1942.4	1238.3	1868.8	1618.9	127.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	26439.2	82088.2	210206.4	51287.1	33185.5	111087.7	61486.1	8103.4
<b>DEBT SERVICE</b>								
PRINCIPAL	265.0	760.0	13030.0	10990.0	750.0	7472.8	4605.0	249.0
INTEREST & FISCAL CHARGES	31.1	174.1	1598.8	871.7	198.0	642.6	599.1	38.8
TOTAL DEBT SERVICE	296.1	934.1	14628.8	11861.7	948.0	8115.5	5204.1	287.8
SUBTOTAL - EXPENDITURES	26735.3	83022.3	224835.2	63148.8	34133.5	119203.3	66690.2	8391.3
OTHER FINANCING USES	0.0	188.7	2874.3	0.0	0.0	27007.3	617.3	15.3
TOTAL EXPENDITURES & OTHER FINANCING USES	26735.3	83211.1	227709.6	63148.8	34133.5	146210.6	67307.6	8406.6
TOTAL GENERAL OBLIGATION DEBT	2912.2	17010.0	74595.0	37325.0	4230.2	33375.0	25722.6	1074.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	8156.4	48576.6	52133.1	14747.9	7388.9	64459.0	38407.3	2916.4
EXPENSES	8247.0	42292.6	59449.0	20235.4	7397.0	63664.6	36997.9	3259.8

STATE TOTAL  
OF  
COUNTY  
GOVERNMENTS

2018 POPULATION 5,816,231

**REVENUES - GOVERNMENTAL FUND**

**TAXES**

GENERAL PROPERTY TAXES 2194850.0  
TAX INCREMENTS 2082.3  
IN LIEU OF TAXES 0.0  
OTHER TAXES 495978.1  
TOTAL TAXES 2692910.5

SPECIAL ASSESSMENTS 0.0

**INTERGOVERNMENTAL REVENUES**

FEDERAL AIDS 142177.1  
STATE SHARED REVENUES 135101.3  
STATE HIGHWAY AIDS 134228.6  
ALL OTHER STATE AIDS 1090319.1  
OTHER LOCAL GOVERNMENT AIDS 6841.8  
TOTAL INTERGOVERNMENTAL REV. 1508668.0

LICENSES & PERMITS 25013.3

FINES, FORFEITS & PENALTIES 25896.4

PUBLIC CHG. FOR SERVICES 639630.8

INTERG. CHG. FOR SERVICES 204916.3

**MISCELLANEOUS REVENUES**

INTEREST INCOME 53854.8  
OTHER REVENUES 131822.7  
TOTAL MISCELLANEOUS REVENUES 185677.6

SUBTOTAL - GENERAL REVENUES 5282713.1

OTHER FINANCING SOURCES 771832.3

TOTAL REVENUE & OTHER  
FINANCING SOURCES 6054545.5

**EXPENDITURES-GOVERNMENTAL FUND**

**GENERAL OPERATIONS & CAPITAL**

GENERAL GOVERNMENT 975215.7  
LAW ENFORCEMENT 549200.1  
FIRE 755.1  
AMBULANCE 25973.2  
OTHER PUBLIC SAFETY 657693.6  
HIGHWAY MAINTENANCE & ADM. 309304.8  
HIGHWAY CONSTRUCTION 191656.7  
ROAD-RELATED FACILITIES 13315.2  
OTHER TRANSPORTATION 62054.7  
SOLID WASTE COLL & DISPOSAL 19458.6  
OTHER SANITATION 1141.3  
HEALTH & HUMAN SERVICES 1859526.7  
CULTURE & EDUCATION 153036.8  
PARKS & RECREATION 206148.4  
CONSERVATION & DEVELOPMENT 159332.5  
ALL OTHER EXPENDITURES 0.0  
SUBTOTAL-OPER. & CAP. EXPEND 5183813.9

**DEBT SERVICE**

PRINCIPAL 297558.3  
INTEREST & FISCAL CHARGES 75083.3  
TOTAL DEBT SERVICE 372641.6

SUBTOTAL - EXPENDITURES 5556455.6

OTHER FINANCING USES 485320.8

TOTAL EXPENDITURES & OTHER  
FINANCING USES 6041776.4

TOTAL GENERAL OBLIGATION DEBT 2590639.6

**PROPRIETARY FUND TYPES**

REVENUES 2094237.7  
EXPENSES 2219095.4



	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2018 POPULATION	1,918	1,918	8,082	710	8,792	3,341	2,181	2,167
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	343.5	343.5	3890.1	175.4	4065.6	1210.6	1259.7	1370.5
TAX INCREMENTS	451.9	451.9	369.9	54.3	424.3	207.2	308.3	467.4
IN LIEU OF TAXES	99.8	99.8	414.0	26.8	440.9	308.7	16.5	18.7
OTHER TAXES	6.3	6.3	146.4	14.2	160.6	57.0	5.3	31.8
TOTAL TAXES	901.6	901.6	4820.7	270.9	5091.6	1783.7	1590.0	1888.6
SPECIAL ASSESSMENTS	0.0	0.0	21.1	0.0	21.1	1.1	0.0	13.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	24.7	0.0	24.7	0.0	0.0	0.0
STATE SHARED REVENUES	606.8	606.8	3885.7	412.4	4298.1	715.2	363.1	493.5
STATE HIGHWAY AIDS	115.1	115.1	571.6	54.3	625.9	174.7	145.6	171.6
ALL OTHER STATE AIDS	34.2	34.2	671.3	4.8	676.1	23.1	11.7	32.0
OTHER LOCAL GOVERNMENT AIDS	0.3	0.3	163.0	33.1	196.1	141.4	83.9	131.0
TOTAL INTERGOVERNMENTAL REV.	756.5	756.5	5316.3	504.6	5821.0	1054.5	604.4	828.2
LICENSES & PERMITS	45.2	45.2	158.7	3.2	162.0	43.6	76.1	35.1
FINES, FORFEITS & PENALTIES	10.9	10.9	39.2	8.2	47.5	30.9	22.5	18.6
PUBLIC CHG. FOR SERVICES	4.4	4.4	1763.2	46.3	1809.6	171.6	617.3	157.2
INTERG. CHG. FOR SERVICES	0.0	0.0	779.8	63.0	842.8	69.0	3.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.4	6.4	41.3	0.6	41.9	16.7	39.5	13.0
OTHER REVENUES	20.1	20.1	1478.2	26.7	1504.9	97.4	131.6	65.4
TOTAL MISCELLANEOUS REVENUES	26.6	26.6	1519.5	27.3	1546.9	114.2	171.2	78.5
SUBTOTAL - GENERAL REVENUES	1745.3	1745.3	14418.8	923.9	15342.8	3268.9	3084.8	3019.3
OTHER FINANCING SOURCES	945.0	945.0	2285.4	0.0	2285.4	895.0	1197.5	859.6
TOTAL REVENUE & OTHER FINANCING SOURCES	2690.3	2690.3	16704.3	923.9	17628.3	4163.9	4282.4	3878.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	197.8	197.8	1974.1	174.5	2148.7	328.0	1177.6	373.7
LAW ENFORCEMENT	463.2	463.2	2277.7	186.9	2464.7	756.6	556.7	645.4
FIRE	318.0	318.0	1560.8	110.3	1671.2	129.8	96.5	212.1
AMBULANCE	54.4	54.4	1542.4	77.2	1619.6	0.0	22.7	21.3
OTHER PUBLIC SAFETY	10.6	10.6	74.3	0.0	74.3	25.9	68.3	24.2
HIGHWAY MAINTENANCE & ADM.	203.6	203.6	1524.5	161.0	1685.5	554.4	520.3	509.3
HIGHWAY CONSTRUCTION	0.0	0.0	854.3	240.9	1095.2	122.9	457.3	615.3
ROAD-RELATED FACILITIES	28.0	28.0	621.5	24.1	645.6	141.5	88.7	127.6
OTHER TRANSPORTATION	0.0	0.0	30.0	0.0	30.0	7.0	38.8	134.1
SOLID WASTE COLL & DISPOSAL	96.7	96.7	490.2	10.0	500.2	18.2	394.9	5.0
OTHER SANITATION	240.5	240.5	0.0	0.0	0.0	3.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	397.9	4.2	402.1	134.1	40.2	69.0
CULTURE & EDUCATION	0.0	0.0	501.6	92.5	594.2	391.0	233.3	350.7
PARKS & RECREATION	267.2	267.2	1620.1	11.8	1631.9	315.3	18.3	60.1
CONSERVATION & DEVELOPMENT	115.6	115.6	661.2	40.7	702.0	38.0	22.3	44.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1996.0	1996.0	14131.1	1134.5	15265.7	2966.6	3736.5	3193.3
<b>DEBT SERVICE</b>								
PRINCIPAL	198.3	198.3	1369.7	16.8	1386.5	1243.7	387.1	590.8
INTEREST & FISCAL CHARGES	26.4	26.4	282.2	1.7	283.9	119.7	13.4	110.5
TOTAL DEBT SERVICE	224.7	224.7	1651.9	18.5	1670.5	1363.4	400.5	701.3
SUBTOTAL - EXPENDITURES	2220.7	2220.7	15783.1	1153.1	16936.2	4330.0	4137.1	3894.7
OTHER FINANCING USES	0.0	0.0	1756.1	0.0	1756.1	0.0	370.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2220.7	2220.7	17539.2	1153.1	18692.3	4330.0	4507.7	3894.7
TOTAL GENERAL OBLIGATION DEBT	1724.4	1724.4	9134.0	236.7	9370.7	3264.1	995.8	4260.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	994.8	994.8	5602.8	442.2	6045.1	8454.2	882.8	6569.2
EXPENSES	1256.3	1256.3	4864.6	439.4	5304.1	8178.9	884.1	5740.4

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2018 POPULATION	8,639	16,328	481	2,104	2,585	24,699	105,477	130,176
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	5514.3	9355.2	658.6	1040.0	1698.7	12201.7	53739.5	65941.2
TAX INCREMENTS	466.4	1449.4	0.0	223.9	223.9	2723.2	8084.1	10807.3
IN LIEU OF TAXES	727.1	1071.3	66.6	15.9	82.6	516.4	2532.6	3049.1
OTHER TAXES	316.9	411.3	399.9	60.4	460.3	40.1	502.8	542.9
TOTAL TAXES	7024.9	12287.3	1125.2	1340.3	2465.6	15481.5	64859.2	80340.7
SPECIAL ASSESSMENTS	64.0	78.1	0.0	0.0	0.0	785.2	913.8	1699.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	84.2	84.2	0.0	5.9	5.9	25.5	2086.9	2112.5
STATE SHARED REVENUES	1868.0	3440.0	34.1	616.9	651.1	1685.5	17957.8	19643.3
STATE HIGHWAY AIDS	796.8	1288.8	88.0	140.3	228.3	1109.8	4681.4	5791.2
ALL OTHER STATE AIDS	824.1	891.0	269.1	486.6	755.7	1045.2	3619.9	4665.1
OTHER LOCAL GOVERNMENTAL AIDS	221.4	577.8	96.2	56.2	152.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3794.7	6281.9	487.5	1306.0	1793.6	3866.1	28346.1	32212.2
LICENSES & PERMITS	269.5	424.4	43.9	54.3	98.3	708.1	2332.6	3040.8
FINES, FORFEITS & PENALTIES	108.1	180.2	9.5	8.8	18.4	405.3	2320.5	2725.8
PUBLIC CHG. FOR SERVICES	1664.3	2610.5	327.8	1960.8	2288.6	12500.8	42199.8	54700.6
INTERG. CHG. FOR SERVICES	284.8	356.9	79.9	180.4	260.4	357.2	7443.2	7800.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	227.4	296.8	16.3	22.3	38.7	252.8	1756.8	2009.6
OTHER REVENUES	924.8	1219.4	544.8	112.8	657.6	1483.4	6713.0	8196.4
TOTAL MISCELLANEOUS REVENUES	1152.3	1516.2	561.2	135.2	696.4	1736.2	8469.8	10206.1
SUBTOTAL - GENERAL REVENUES	14362.8	23735.9	2635.3	4986.0	7621.4	35840.6	156885.3	192726.0
OTHER FINANCING SOURCES	5008.8	7960.9	0.0	750.0	750.0	13125.5	20585.9	33711.4
TOTAL REVENUE & OTHER FINANCING SOURCES	19371.6	31696.9	2635.3	5736.0	8371.4	48966.2	177471.2	226437.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1260.7	3140.2	431.1	370.3	801.5	2024.4	9811.8	11836.3
LAW ENFORCEMENT	2799.2	4758.0	317.7	499.4	817.1	4923.7	29262.6	34186.4
FIRE	1840.5	2279.1	305.4	84.9	390.4	3848.9	25738.1	29587.0
AMBULANCE	0.0	44.0	33.1	218.7	251.8	0.0	285.4	285.4
OTHER PUBLIC SAFETY	102.3	220.9	0.0	0.0	0.0	303.6	572.4	876.1
HIGHWAY MAINTENANCE & ADM.	3511.1	5095.1	364.0	355.2	719.3	1518.1	8935.0	10453.2
HIGHWAY CONSTRUCTION	1576.9	2772.6	37.1	176.9	214.0	5676.4	8081.9	13758.4
ROAD-RELATED FACILITIES	608.9	966.8	12.2	37.9	50.2	1234.8	14263.0	15497.9
OTHER TRANSPORTATION	415.2	595.1	96.1	2007.5	2103.7	399.1	1870.3	2269.4
SOLID WASTE COLL & DISPOSAL	876.1	1294.3	11.0	136.1	147.2	814.2	7262.1	8076.3
OTHER SANITATION	0.0	3.2	0.0	14.9	14.9	9490.5	22354.0	31844.6
HEALTH & HUMAN SERVICES	194.7	438.2	10.5	25.6	36.1	489.0	167.8	656.9
CULTURE & EDUCATION	820.3	1795.4	205.6	179.3	385.0	6.4	0.0	6.4
PARKS & RECREATION	1530.2	1924.0	839.3	334.6	1173.9	3057.8	12282.8	15340.6
CONSERVATION & DEVELOPMENT	485.2	590.5	219.3	76.8	296.1	1028.3	12034.9	13063.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16021.6	25918.2	2883.0	4518.8	7401.8	34816.0	152922.8	187738.9
<b>DEBT SERVICE</b>								
PRINCIPAL	1899.4	4121.1	84.8	422.6	507.4	4970.0	14781.3	19751.3
INTEREST & FISCAL CHARGES	447.9	691.6	48.2	104.8	153.0	870.2	7258.7	8128.9
TOTAL DEBT SERVICE	2347.3	4812.7	133.0	527.4	660.5	5840.2	22040.1	27880.3
SUBTOTAL - EXPENDITURES	18369.0	30731.0	3016.0	5046.3	8062.4	40656.2	174962.9	215619.2
OTHER FINANCING USES	2053.6	2424.1	0.0	0.0	0.0	4980.5	0.0	4980.5
TOTAL EXPENDITURES & OTHER FINANCING USES	20422.6	33155.1	3016.0	5046.3	8062.4	45636.7	174962.9	220599.7
TOTAL GENERAL OBLIGATION DEBT	17099.3	25619.8	1688.3	3480.0	5168.4	35980.7	158705.0	194685.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	21478.4	37384.7	871.1	1142.8	2013.9	10570.5	47153.5	57724.1
EXPENSES	19319.6	34123.1	905.1	1389.8	2295.0	9920.2	45972.7	55893.0

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2018 POPULATION	774	1,015	848	2,757	5,394	3,246	3,894	3,152
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	343.7	266.9	160.8	923.9	1695.4	1379.5	1249.5	1577.8
TAX INCREMENTS	83.6	0.0	0.0	496.3	579.9	645.3	871.7	271.3
IN LIEU OF TAXES	0.0	0.0	15.3	90.6	105.9	122.3	128.6	285.2
OTHER TAXES	5.5	6.0	3.5	1.9	17.0	27.0	0.0	0.0
TOTAL TAXES	432.9	272.9	179.7	1512.7	2398.3	2174.3	2249.9	2134.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	109.4	10.8	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	2.6	0.0	12.7	3.0	18.3	0.0	0.0	44.3
STATE SHARED REVENUES	445.1	63.5	206.5	606.3	1321.5	622.2	498.2	611.8
STATE HIGHWAY AIDS	56.1	43.4	34.8	137.4	271.9	204.5	222.8	189.9
ALL OTHER STATE AIDS	27.4	3.1	7.1	33.7	71.5	93.2	49.1	38.6
OTHER LOCAL GOVERNMENT AIDS	27.6	0.0	0.0	39.9	67.6	109.9	76.9	79.6
TOTAL INTERGOVERNMENTAL REV.	559.0	110.2	261.2	820.5	1751.0	1030.0	847.2	964.5
LICENSES & PERMITS	13.8	32.6	10.8	22.1	79.4	79.7	93.4	68.1
FINES, FORFEITS & PENALTIES	4.6	0.0	0.3	17.5	22.5	12.0	15.4	27.2
PUBLIC CHG. FOR SERVICES	84.0	40.0	56.7	260.4	441.3	292.7	265.0	292.0
INTERG. CHG. FOR SERVICES	11.5	0.2	2.8	49.3	64.0	121.1	105.2	63.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	5.3	8.5	32.5	47.4	19.5	109.6	59.2
OTHER REVENUES	18.2	16.7	12.2	170.4	217.6	158.1	441.7	138.7
TOTAL MISCELLANEOUS REVENUES	19.2	22.0	20.8	202.9	265.1	177.7	551.3	197.9
SUBTOTAL - GENERAL REVENUES	1125.3	478.1	532.5	2885.7	5021.8	3997.2	4138.6	3747.6
OTHER FINANCING SOURCES	139.2	255.3	12.3	0.0	407.0	627.4	2744.2	532.1
TOTAL REVENUE & OTHER FINANCING SOURCES	1264.6	733.5	544.9	2885.7	5428.8	4624.6	6882.9	4279.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	196.9	89.4	128.9	337.1	752.5	330.0	155.7	626.6
LAW ENFORCEMENT	70.9	0.0	23.6	471.0	565.6	895.7	812.2	814.6
FIRE	98.1	89.3	49.8	291.7	529.0	175.0	943.3	188.5
AMBULANCE	14.7	7.6	0.5	42.8	65.7	334.5	0.0	0.0
OTHER PUBLIC SAFETY	18.5	1.5	0.0	0.0	20.1	47.1	30.8	13.9
HIGHWAY MAINTENANCE & ADM.	213.5	70.6	119.4	202.9	606.5	285.5	556.9	323.2
HIGHWAY CONSTRUCTION	78.0	18.3	33.8	12.2	142.5	372.2	295.5	138.4
ROAD-RELATED FACILITIES	28.9	12.9	13.9	82.6	138.5	170.6	122.5	86.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.3
SOLID WASTE COLL & DISPOSAL	68.4	28.5	42.2	211.7	350.9	197.7	291.9	242.6
OTHER SANITATION	0.0	3.3	0.0	36.7	40.1	10.6	6.4	6.6
HEALTH & HUMAN SERVICES	30.8	28.2	20.4	17.7	97.1	8.3	30.3	0.0
CULTURE & EDUCATION	92.3	0.0	0.0	144.9	237.2	404.7	247.0	245.6
PARKS & RECREATION	62.4	59.3	47.4	150.1	319.3	744.5	118.6	388.9
CONSERVATION & DEVELOPMENT	3.3	0.0	0.8	133.1	137.4	474.2	2360.2	85.7
ALL OTHER EXPENDITURES	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1002.4	409.3	481.1	2135.0	4028.0	4451.3	5971.7	3231.3
<b>DEBT SERVICE</b>								
PRINCIPAL	107.2	117.5	23.9	441.6	690.3	622.9	334.6	441.1
INTEREST & FISCAL CHARGES	29.6	11.6	6.6	89.2	137.1	234.8	74.3	91.6
TOTAL DEBT SERVICE	136.8	129.1	30.5	530.9	827.5	857.8	409.0	532.8
SUBTOTAL - EXPENDITURES	1139.3	538.5	511.6	2665.9	4855.5	5309.2	6380.7	3764.1
OTHER FINANCING USES	0.0	0.0	10.6	0.0	10.6	0.0	219.2	431.7
TOTAL EXPENDITURES & OTHER FINANCING USES	1139.3	538.5	522.3	2665.9	4866.1	5309.2	6600.0	4195.8
TOTAL GENERAL OBLIGATION DEBT	641.1	369.7	227.4	2901.2	4139.5	7930.5	2891.2	3193.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	492.7	0.0	774.6	976.2	2243.6	1645.4	1967.7	6277.1
EXPENSES	436.4	0.0	533.1	969.7	1939.3	1424.7	2118.9	6298.8

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2018 POPULATION	10,292	3,563	14,049	1,445	3,649	22,706	2,283	1,800
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4206.8	995.0	6783.4	468.6	394.7	8641.8	875.9	522.0
TAX INCREMENTS	1788.5	325.3	2101.0	0.0	309.7	2736.1	321.0	468.9
IN LIEU OF TAXES	536.2	32.9	455.2	103.1	217.2	808.6	172.5	104.4
OTHER TAXES	27.0	0.0	241.6	1.8	3.9	247.5	48.2	6.7
TOTAL TAXES	6558.7	1353.4	9581.3	573.6	925.7	12434.1	1417.8	1102.0
SPECIAL ASSESSMENTS	120.2	2.0	142.5	0.9	0.0	145.5	0.0	2.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	44.3	0.0	0.0	454.9	0.0	454.9	0.0	0.0
STATE SHARED REVENUES	1732.3	720.8	3371.1	601.7	1000.3	5694.1	466.0	459.7
STATE HIGHWAY AIDS	617.3	194.7	708.3	101.4	225.7	1230.2	148.8	247.0
ALL OTHER STATE AIDS	181.0	53.5	1456.4	19.1	53.4	1582.6	372.7	19.7
OTHER LOCAL GOVERNMENT AIDS	266.5	80.8	44.0	33.8	50.8	209.6	33.1	106.2
TOTAL INTERGOVERNMENTAL REV.	2841.7	1050.1	5579.9	1211.1	1330.3	9171.5	1020.7	832.8
LICENSES & PERMITS	241.4	24.1	494.7	19.5	28.5	566.9	31.8	16.5
FINES, FORFEITS & PENALTIES	54.8	14.7	96.5	12.7	13.0	137.1	31.0	13.4
PUBLIC CHG. FOR SERVICES	849.8	627.4	1565.7	4.8	87.9	2285.9	84.7	77.3
INTERG. CHG. FOR SERVICES	289.6	89.2	626.9	0.0	0.0	716.1	0.0	2.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	188.4	68.0	485.9	7.0	38.2	599.1	23.9	9.5
OTHER REVENUES	738.6	215.5	2026.0	89.8	228.7	2560.1	68.6	531.3
TOTAL MISCELLANEOUS REVENUES	927.0	283.5	2511.9	96.8	266.9	3159.3	92.5	540.9
SUBTOTAL - GENERAL REVENUES	11883.4	3444.6	20599.8	1919.7	2652.4	28616.6	2678.7	2587.5
OTHER FINANCING SOURCES	3903.8	1218.7	3640.0	70.5	1571.9	6501.2	2325.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	15787.3	4663.3	24239.8	1990.2	4224.3	35117.8	5003.7	2587.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1112.4	255.3	950.6	177.7	620.1	2003.8	237.5	194.8
LAW ENFORCEMENT	2522.6	783.9	2947.9	309.1	619.5	4660.6	431.9	358.2
FIRE	1306.9	103.6	3078.8	183.6	167.1	3533.3	205.5	177.3
AMBULANCE	334.5	212.8	113.7	20.2	43.4	390.3	0.0	4.6
OTHER PUBLIC SAFETY	91.9	12.7	166.2	1.0	3.0	183.0	3.4	0.0
HIGHWAY MAINTENANCE & ADM.	1165.7	445.6	1541.5	251.7	266.1	2505.1	470.0	229.0
HIGHWAY CONSTRUCTION	806.2	1.8	1345.2	737.4	32.3	2116.9	1949.2	0.0
ROAD-RELATED FACILITIES	380.0	94.9	181.2	30.2	33.9	340.3	27.8	36.9
OTHER TRANSPORTATION	69.3	0.0	323.3	0.0	0.0	323.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	732.3	482.8	257.8	26.2	46.2	813.2	97.0	85.3
OTHER SANITATION	23.7	14.9	0.2	12.4	1.9	29.6	3.6	8.6
HEALTH & HUMAN SERVICES	38.7	0.2	43.6	3.4	12.3	59.7	7.1	4.7
CULTURE & EDUCATION	897.4	246.0	1275.4	88.7	104.9	1715.2	121.9	367.5
PARKS & RECREATION	1252.0	139.8	4140.0	46.0	86.9	4412.9	102.2	60.4
CONSERVATION & DEVELOPMENT	2920.2	108.6	448.5	95.7	51.4	704.4	207.6	14.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13654.4	2903.8	16814.4	1984.0	2089.7	23792.1	3865.4	1542.1
<b>DEBT SERVICE</b>								
PRINCIPAL	1398.8	343.3	5429.6	97.8	1688.5	7559.3	189.5	624.6
INTEREST & FISCAL CHARGES	400.8	144.2	955.1	4.0	261.3	1364.7	115.9	46.8
TOTAL DEBT SERVICE	1799.7	487.5	6384.8	101.8	1949.8	8924.1	305.4	671.4
SUBTOTAL - EXPENDITURES	15454.1	3391.3	23199.2	2085.9	4039.6	32716.1	4170.9	2213.6
OTHER FINANCING USES	651.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16105.1	3391.3	23199.2	2085.9	4039.6	32716.1	4170.9	2213.6
TOTAL GENERAL OBLIGATION DEBT	14015.0	3300.0	28861.6	230.0	3408.2	35799.9	5084.6	1067.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	9890.2	6765.7	6657.6	2001.0	3188.2	18612.6	3474.5	1055.6
EXPENSES	9842.4	6607.8	5690.8	1990.2	2650.3	16939.2	2649.4	1157.3

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2018 POPULATION	1,021	1,243	2,399	923	1,612	11,281	5,127	3,092
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	465.7	534.6	1147.9	298.3	554.1	4398.7	3027.1	1929.4
TAX INCREMENTS	39.6	162.2	160.5	301.4	409.0	1862.8	578.5	75.3
IN LIEU OF TAXES	57.5	68.8	10.0	11.6	105.1	530.0	462.9	267.0
OTHER TAXES	9.2	5.9	34.5	1.5	38.5	144.7	93.1	64.2
TOTAL TAXES	572.1	771.6	1352.9	612.9	1106.8	6936.4	4161.8	2336.0
SPECIAL ASSESSMENTS	1.2	29.3	0.9	3.8	24.5	62.3	84.8	32.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.0	1.0	0.0	11.0
STATE SHARED REVENUES	481.4	409.4	903.1	490.3	573.0	3783.2	574.6	144.3
STATE HIGHWAY AIDS	106.7	87.6	178.3	57.6	125.9	952.2	332.9	154.2
ALL OTHER STATE AIDS	473.7	15.8	64.4	5.9	25.1	977.5	32.0	33.0
OTHER LOCAL GOVERNMENT AIDS	38.9	37.2	168.2	37.6	49.3	470.7	154.7	179.4
TOTAL INTERGOVERNMENTAL REV.	1100.9	550.0	1314.1	591.6	774.5	6184.8	1094.3	522.1
LICENSES & PERMITS	5.1	14.0	11.3	3.3	14.5	96.8	173.2	94.4
FINES, FORFEITS & PENALTIES	4.0	5.1	35.4	1.3	7.4	98.0	67.3	29.8
PUBLIC CHG. FOR SERVICES	62.0	25.2	293.1	193.3	201.0	936.9	1011.9	226.5
INTERG. CHG. FOR SERVICES	0.0	0.0	76.7	0.0	37.9	116.6	114.2	21.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.0	5.9	12.8	4.1	8.9	68.3	85.2	38.6
OTHER REVENUES	200.3	35.5	112.0	123.4	21.6	1093.1	373.6	181.1
TOTAL MISCELLANEOUS REVENUES	203.3	41.4	124.9	127.6	30.6	1161.4	458.8	219.7
SUBTOTAL - GENERAL REVENUES	1949.0	1436.9	3209.7	1533.9	2197.4	15593.5	7166.6	3482.6
OTHER FINANCING SOURCES	67.5	322.2	70.1	76.2	11.7	2872.9	1659.8	1565.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2016.5	1759.2	3279.9	1610.2	2209.1	18466.4	8826.5	5047.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	219.9	227.4	309.6	146.5	190.4	1526.2	736.9	452.3
LAW ENFORCEMENT	280.8	503.6	636.5	29.1	271.7	2512.2	1051.6	708.5
FIRE	166.1	107.9	277.0	205.8	180.8	1320.6	256.7	137.6
AMBULANCE	0.0	3.4	13.4	0.0	6.0	27.5	199.5	55.6
OTHER PUBLIC SAFETY	0.0	0.0	0.6	0.0	0.0	4.0	78.7	20.7
HIGHWAY MAINTENANCE & ADM.	301.7	274.6	578.7	256.1	283.5	2393.9	618.1	347.5
HIGHWAY CONSTRUCTION	719.1	204.4	55.8	117.7	343.3	3389.7	1260.2	862.9
ROAD-RELATED FACILITIES	27.6	38.5	60.1	58.6	73.0	322.7	125.6	81.0
OTHER TRANSPORTATION	0.0	0.0	231.1	0.0	0.0	231.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.4	72.8	134.6	55.0	93.3	592.7	320.0	156.3
OTHER SANITATION	0.0	0.0	4.5	23.5	4.0	44.4	329.7	1.0
HEALTH & HUMAN SERVICES	10.6	0.0	98.4	3.9	4.7	129.7	186.9	0.0
CULTURE & EDUCATION	120.1	94.9	169.0	127.6	133.8	1135.1	508.1	321.1
PARKS & RECREATION	59.9	35.8	267.8	63.1	214.7	804.3	694.7	155.2
CONSERVATION & DEVELOPMENT	12.7	9.8	201.3	117.3	173.6	736.9	774.6	709.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1973.3	1573.6	3039.1	1204.7	1973.2	15171.7	7141.9	4009.5
<b>DEBT SERVICE</b>								
PRINCIPAL	155.3	374.8	379.3	129.5	285.8	2139.2	861.1	361.3
INTEREST & FISCAL CHARGES	28.0	18.2	69.5	154.1	123.8	556.4	411.6	89.9
TOTAL DEBT SERVICE	183.3	393.0	448.9	283.7	409.6	2695.6	1272.7	451.2
SUBTOTAL - EXPENDITURES	2156.6	1966.7	3488.0	1488.4	2382.9	17867.3	8414.7	4460.8
OTHER FINANCING USES	0.0	55.0	4.0	0.0	0.0	59.0	0.0	187.7
TOTAL EXPENDITURES & OTHER FINANCING USES	2156.6	2021.7	3492.0	1488.4	2382.9	17926.3	8414.7	4648.5
TOTAL GENERAL OBLIGATION DEBT	882.5	1167.2	2129.0	1427.3	3107.3	14865.7	10809.9	4980.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1214.1	618.4	1343.0	899.6	1001.8	9607.2	10648.0	5110.6
EXPENSES	881.0	759.1	1208.1	740.4	832.6	8228.2	10035.3	4644.7

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2018 POPULATION	10,211	2,783	21,213	5,869	5,869	28,316	252,546	20,472
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	5585.7	3368.7	13911.1	2427.3	2427.3	22624.9	230690.3	17017.4
TAX INCREMENTS	172.9	2207.7	3034.5	1844.8	1844.8	7167.1	30545.6	10038.8
IN LIEU OF TAXES	384.9	390.9	1505.8	216.7	216.7	1296.7	1296.7	498.7
OTHER TAXES	198.9	4174.0	4530.3	288.4	288.4	50.0	18341.0	2212.8
TOTAL TAXES	6342.6	10141.4	22981.9	4777.3	4777.3	30557.6	280873.8	29767.9
SPECIAL ASSESSMENTS	143.6	657.0	917.6	4.1	4.1	869.0	4582.6	387.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	37.7	0.0	48.7	0.0	0.0	36.1	5091.1	2.4
STATE SHARED REVENUES	1795.7	274.5	2789.2	1307.8	1307.8	1124.7	13023.3	493.3
STATE HIGHWAY AIDS	659.0	493.2	1639.4	1056.5	1056.5	1813.5	11326.5	1120.6
ALL OTHER STATE AIDS	1372.7	136.8	1574.6	1389.3	1389.3	1562.5	16138.8	1068.1
OTHER LOCAL GOVERNMENT AIDS	0.0	91.6	425.8	92.4	92.4	101.8	456.1	1099.1
TOTAL INTERGOVERNMENTAL REV.	3865.2	996.2	6477.9	3846.1	3846.1	4638.9	46036.0	3783.7
LICENSES & PERMITS	249.8	233.1	750.8	22.3	22.3	1207.0	10717.5	1583.1
FINES, FORFEITS & PENALTIES	153.4	148.9	399.5	63.4	63.4	297.3	6379.8	261.2
PUBLIC CHG. FOR SERVICES	293.7	568.5	2100.7	515.4	515.4	1662.8	19033.8	1627.2
INTERG. CHG. FOR SERVICES	274.4	692.1	1102.5	0.0	0.0	300.5	5774.7	366.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	126.3	330.0	580.1	106.4	106.4	1275.4	7334.7	651.6
OTHER REVENUES	1259.3	201.3	2015.5	581.7	581.7	1737.6	4146.4	587.4
TOTAL MISCELLANEOUS REVENUES	1385.6	531.3	2595.7	688.2	688.2	3013.0	11481.2	1239.0
SUBTOTAL - GENERAL REVENUES	12708.6	13968.9	37326.8	9917.2	9917.2	42546.4	384879.7	39016.7
OTHER FINANCING SOURCES	1357.8	224.4	4807.1	3148.4	3148.4	9280.0	209913.2	5010.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14066.4	14193.3	42134.0	13065.6	13065.6	51826.4	594792.9	44026.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1281.4	587.0	3057.6	676.6	676.6	3024.4	47605.7	3216.3
LAW ENFORCEMENT	2848.9	2271.2	6880.4	1680.1	1680.1	7962.8	84488.5	5936.2
FIRE	1275.6	281.6	1951.6	206.4	206.4	8251.4	62013.6	1402.6
AMBULANCE	0.0	438.4	693.5	0.0	0.0	486.5	0.0	1948.1
OTHER PUBLIC SAFETY	97.8	60.4	257.7	3.5	3.5	362.2	7978.8	414.1
HIGHWAY MAINTENANCE & ADM.	1585.9	674.0	3225.7	893.6	893.6	1917.9	25880.7	3036.5
HIGHWAY CONSTRUCTION	1565.3	1033.7	4722.3	985.2	985.2	2723.0	35961.6	3730.4
ROAD-RELATED FACILITIES	256.2	198.8	661.8	372.0	372.0	889.7	8536.3	225.1
OTHER TRANSPORTATION	1253.7	6.6	1260.4	825.6	825.6	490.0	4805.7	421.3
SOLID WASTE COLL & DISPOSAL	383.1	525.1	1384.7	305.7	305.7	970.1	15524.2	909.0
OTHER SANITATION	4.3	0.0	335.0	0.0	0.0	139.8	0.0	33.0
HEALTH & HUMAN SERVICES	60.5	82.5	329.9	0.8	0.8	627.5	15583.5	550.2
CULTURE & EDUCATION	729.8	640.6	2199.8	3984.6	3984.6	2277.8	24600.0	2121.8
PARKS & RECREATION	1634.9	736.4	3221.3	770.6	770.6	1685.2	27813.3	3360.8
CONSERVATION & DEVELOPMENT	594.6	2249.2	4327.8	390.8	390.8	4755.0	57706.6	10489.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13572.5	9786.2	34510.2	11096.0	11096.0	36563.9	418499.0	37794.8
<b>DEBT SERVICE</b>								
PRINCIPAL	1165.0	2130.8	4518.3	2608.6	2608.6	9815.0	63584.6	6061.9
INTEREST & FISCAL CHARGES	399.6	845.8	1747.0	379.6	379.6	1485.1	13535.9	1372.4
TOTAL DEBT SERVICE	1564.6	2976.7	6265.3	2988.2	2988.2	11300.1	77120.5	7434.3
SUBTOTAL - EXPENDITURES	15137.2	12762.9	40775.6	14084.2	14084.2	47864.1	495619.5	45229.2
OTHER FINANCING USES	933.8	125.7	1247.3	0.0	0.0	0.0	123047.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16071.1	12888.6	42023.0	14084.2	14084.2	47864.1	618666.8	45229.2
TOTAL GENERAL OBLIGATION DEBT	15750.0	8180.0	39719.9	11727.1	11727.1	50890.0	484747.3	44314.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4048.2	10163.3	29970.2	2298.9	2298.9	8362.4	235319.2	9023.6
EXPENSES	4139.1	9286.3	28105.5	2049.1	2049.1	7981.7	238884.9	8152.5

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2018 POPULATION	7,801	12,854	33,966	12,384	368,339	16,861	1,503	3,721
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	7045.3	8507.8	22150.0	13334.7	321370.7	10332.0	727.8	2334.6
TAX INCREMENTS	3236.6	1090.1	3240.5	2350.2	57669.3	2285.4	19.2	162.3
IN LIEU OF TAXES	363.6	946.7	1925.6	712.1	6459.2	512.0	77.5	215.2
OTHER TAXES	273.7	81.1	194.0	648.5	21801.3	121.6	2.0	0.2
TOTAL TAXES	10919.4	10625.8	27510.3	17045.7	407300.7	13251.1	826.7	2712.5
SPECIAL ASSESSMENTS	36.5	148.6	380.8	137.9	6543.6	31.3	0.0	62.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	13.9	0.0	0.0	5143.6	0.0	0.0	545.0
STATE SHARED REVENUES	131.4	767.8	1228.2	132.3	16901.3	1950.3	443.8	842.2
STATE HIGHWAY AIDS	753.6	534.7	1431.1	866.1	17846.3	768.5	101.0	293.1
ALL OTHER STATE AIDS	544.8	562.2	1094.4	666.0	21637.1	1138.1	362.1	558.0
OTHER LOCAL GOVERNMENT AIDS	223.0	228.0	515.5	986.9	3610.6	0.0	41.8	36.8
TOTAL INTERGOVERNMENTAL REV.	1652.9	2106.6	4269.3	2651.4	65139.0	3857.0	948.8	2275.2
LICENSES & PERMITS	425.6	437.0	1937.5	839.4	17147.4	487.0	37.2	71.8
FINES, FORFEITS & PENALTIES	191.5	168.4	174.6	158.2	7631.2	243.4	22.3	81.2
PUBLIC CHG. FOR SERVICES	900.2	1997.1	3994.9	1156.5	30372.7	858.9	165.8	428.0
INTERG. CHG. FOR SERVICES	261.9	401.2	498.6	193.5	7797.0	738.9	0.7	61.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	311.2	428.6	397.0	573.3	10972.0	114.0	0.0	62.0
OTHER REVENUES	1224.6	1336.9	1320.9	527.7	10881.7	450.7	207.7	105.1
TOTAL MISCELLANEOUS REVENUES	1535.9	1765.5	1717.9	1101.0	21853.7	564.7	207.7	167.1
SUBTOTAL - GENERAL REVENUES	15924.1	17650.5	40484.1	23283.9	563785.7	20032.6	2209.5	5859.7
OTHER FINANCING SOURCES	13685.0	13360.0	14979.0	8831.5	275058.7	3314.5	1281.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	29609.1	31010.5	55463.1	32115.5	838844.5	23347.1	3491.5	5859.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1367.0	1660.9	5292.2	1318.4	63485.1	1900.1	466.9	673.2
LAW ENFORCEMENT	2446.3	3315.6	8342.2	3671.6	116163.4	4718.0	258.3	897.9
FIRE	632.4	1141.8	1540.8	2022.3	77005.1	2822.9	199.3	549.6
AMBULANCE	573.7	8.6	2023.6	439.7	5480.5	163.5	0.0	204.4
OTHER PUBLIC SAFETY	560.7	373.0	575.9	245.2	10510.2	176.4	16.2	20.7
HIGHWAY MAINTENANCE & ADM.	843.8	9477.9	2243.3	1473.1	44873.4	1407.1	248.7	596.4
HIGHWAY CONSTRUCTION	1177.2	2513.4	9809.5	7500.1	63415.5	1202.8	803.6	1967.0
ROAD-RELATED FACILITIES	98.3	399.1	1608.0	169.7	11926.6	164.8	34.8	183.9
OTHER TRANSPORTATION	380.5	302.4	985.8	901.7	8287.7	682.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	356.1	714.3	1207.2	634.6	20315.7	760.4	120.9	252.5
OTHER SANITATION	0.0	0.0	396.2	0.0	569.0	20.5	3.4	2.6
HEALTH & HUMAN SERVICES	238.8	685.0	244.5	510.7	18440.4	433.2	20.8	36.8
CULTURE & EDUCATION	1129.4	2413.2	2712.7	1900.3	37155.5	1064.0	177.7	224.0
PARKS & RECREATION	1889.1	793.2	2533.7	3228.0	41303.5	1017.5	165.8	306.2
CONSERVATION & DEVELOPMENT	1259.4	973.7	1909.0	747.0	77840.0	820.3	238.4	399.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	15.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12953.2	24772.8	41425.2	24763.2	596772.4	17354.4	2770.6	6315.0
<b>DEBT SERVICE</b>								
PRINCIPAL	9940.0	7644.1	8183.0	5306.9	110535.6	3883.0	1010.2	220.2
INTEREST & FISCAL CHARGES	1804.5	763.7	1240.0	1356.2	21558.1	566.6	80.6	123.6
TOTAL DEBT SERVICE	11744.5	8407.9	9423.1	6663.1	132093.7	4449.6	1090.8	343.8
SUBTOTAL - EXPENDITURES	24697.8	33180.7	50848.3	31426.4	728866.2	21804.1	3861.5	6658.9
OTHER FINANCING USES	0.0	80.0	232.9	0.0	123360.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	24697.8	33260.7	51081.2	31426.4	852226.3	21804.1	3861.5	6658.9
TOTAL GENERAL OBLIGATION DEBT	51760.5	34592.8	72772.8	55016.6	794094.6	22816.0	1409.0	4375.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3953.6	20868.0	41399.6	4834.7	323761.4	8438.7	1010.4	2041.8
EXPENSES	3647.7	19735.2	38761.2	5620.0	322783.5	9686.5	878.2	2040.1

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2018 POPULATION	2,724	5,063	11,591	41,463	9,363	9,363	27,257	27,257
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	832.0	3304.5	3002.3	20533.5	6779.7	6779.7	12726.2	12726.2
TAX INCREMENTS	527.8	0.0	762.7	3757.6	2117.5	2117.5	1199.4	1199.4
IN LIEU OF TAXES	235.9	190.2	684.0	1915.1	936.8	936.8	112.2	112.2
OTHER TAXES	0.0	22.6	157.4	304.0	274.5	274.5	1327.1	1327.1
TOTAL TAXES	1595.7	3517.4	4606.6	26510.2	10108.7	10108.7	15365.0	15365.0
SPECIAL ASSESSMENTS	59.8	18.9	0.0	172.7	68.0	68.0	209.4	209.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	545.0	0.0	0.0	2499.8	2499.8
STATE SHARED REVENUES	770.0	862.6	2700.3	7569.4	954.2	954.2	7972.4	7972.4
STATE HIGHWAY AIDS	146.7	307.9	531.6	2149.1	517.0	517.0	1995.7	1995.7
ALL OTHER STATE AIDS	27.2	129.4	234.8	2449.7	384.6	384.6	10695.1	10695.1
OTHER LOCAL GOVERNMENT AIDS	50.0	16.3	155.9	300.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	994.0	1316.4	3622.7	13014.4	1855.9	1855.9	23163.1	23163.1
LICENSES & PERMITS	39.8	174.1	158.6	968.7	335.8	335.8	783.5	783.5
FINES, FORFEITS & PENALTIES	19.9	30.7	47.7	445.4	35.2	35.2	291.3	291.3
PUBLIC CHG. FOR SERVICES	130.9	609.2	1176.7	3369.8	279.6	279.6	676.9	676.9
INTERG. CHG. FOR SERVICES	109.8	13.0	32.5	956.2	466.8	466.8	406.5	406.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	34.7	95.1	139.8	445.8	279.2	279.2	523.6	523.6
OTHER REVENUES	60.0	1425.6	340.2	2589.4	313.8	313.8	2202.6	2202.6
TOTAL MISCELLANEOUS REVENUES	94.8	1520.7	480.0	3035.2	593.0	593.0	2726.1	2726.1
SUBTOTAL - GENERAL REVENUES	3045.2	7200.6	10125.1	48472.9	13743.4	13743.4	43622.2	43622.2
OTHER FINANCING SOURCES	0.0	913.9	247.1	5757.5	2166.3	2166.3	7153.7	7153.7
TOTAL REVENUE & OTHER FINANCING SOURCES	3045.2	8114.5	10372.2	54230.4	15909.8	15909.8	50775.9	50775.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	407.3	500.8	1227.2	5175.8	1764.5	1764.5	3374.6	3374.6
LAW ENFORCEMENT	467.1	978.4	2205.6	9525.4	2573.5	2573.5	8932.9	8932.9
FIRE	110.4	485.5	395.0	4563.0	2295.9	2295.9	8171.0	8171.0
AMBULANCE	130.7	280.2	42.0	820.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	20.5	86.1	91.1	411.4	110.8	110.8	624.2	624.2
HIGHWAY MAINTENANCE & ADM.	540.3	884.7	1424.7	5102.0	1153.5	1153.5	5269.7	5269.7
HIGHWAY CONSTRUCTION	463.3	359.2	289.2	5085.4	1931.8	1931.8	3426.4	3426.4
ROAD-RELATED FACILITIES	57.5	86.9	787.8	1315.9	170.6	170.6	4735.1	4735.1
OTHER TRANSPORTATION	0.0	0.0	90.0	772.5	0.0	0.0	3265.2	3265.2
SOLID WASTE COLL & DISPOSAL	129.9	305.3	498.8	2068.0	104.7	104.7	2.0	2.0
OTHER SANITATION	5.6	1.3	143.2	176.9	0.2	0.2	28.1	28.1
HEALTH & HUMAN SERVICES	17.0	32.3	77.3	617.7	0.0	0.0	203.4	203.4
CULTURE & EDUCATION	297.8	301.0	716.5	2781.2	140.3	140.3	3281.1	3281.1
PARKS & RECREATION	157.7	595.9	307.5	2550.8	1082.6	1082.6	2568.4	2568.4
CONSERVATION & DEVELOPMENT	48.6	22.6	623.1	2152.6	1140.4	1140.4	4447.6	4447.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	15.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2854.3	4920.8	8919.8	43135.1	12469.5	12469.5	48330.2	48330.2
<b>DEBT SERVICE</b>								
PRINCIPAL	967.5	1594.8	931.1	8606.9	2328.9	2328.9	3113.4	3113.4
INTEREST & FISCAL CHARGES	101.7	145.6	404.9	1423.2	697.4	697.4	1155.9	1155.9
TOTAL DEBT SERVICE	1069.2	1740.4	1336.0	10030.2	3026.4	3026.4	4269.4	4269.4
SUBTOTAL - EXPENDITURES	3923.6	6661.3	10255.9	53165.3	15495.9	15495.9	52599.6	52599.6
OTHER FINANCING USES	0.0	150.0	0.0	150.0	493.4	493.4	463.9	463.9
TOTAL EXPENDITURES & OTHER FINANCING USES	3923.6	6811.4	10255.9	53315.4	15989.4	15989.4	53063.6	53063.6
TOTAL GENERAL OBLIGATION DEBT	1763.6	4521.1	12142.6	47027.5	26576.9	26576.9	42245.0	42245.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	5726.4	3000.7	15308.1	35526.3	20654.5	20654.5	25433.3	25433.3
EXPENSES	5663.7	3408.4	14150.2	35827.3	19029.4	19029.4	24079.8	24079.8



	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2018 POPULATION	16,363	16,363	7,682	1,521	68,043	77,246	43,921	7,802
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	6770.1	6770.1	2789.5	431.3	41406.7	44627.6	26164.5	3399.2
TAX INCREMENTS	1940.5	1940.5	4764.5	381.2	4315.8	9461.6	2573.1	1219.8
IN LIEU OF TAXES	368.5	368.5	357.5	83.9	1978.8	2420.4	115.6	147.3
OTHER TAXES	538.8	538.8	242.8	2.0	2095.9	2340.8	1140.8	146.3
TOTAL TAXES	9618.1	9618.1	8154.4	898.5	49797.5	58850.5	29994.1	4912.8
SPECIAL ASSESSMENTS	75.0	75.0	147.7	0.0	2822.3	2970.1	108.2	5.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	2.1	2.1	0.0	0.0	1817.3	1817.3	1355.4	0.0
STATE SHARED REVENUES	3354.6	3354.6	1137.9	524.2	7747.9	9410.1	6351.0	1600.2
STATE HIGHWAY AIDS	721.7	721.7	554.9	86.5	3396.4	4037.8	1900.0	481.9
ALL OTHER STATE AIDS	1074.5	1074.5	200.1	13.8	2098.8	2312.9	1720.8	413.9
OTHER LOCAL GOVERNMENT AIDS	546.7	546.7	202.6	85.3	4.9	292.9	182.4	0.0
TOTAL INTERGOVERNMENTAL REV.	5699.7	5699.7	2095.5	710.0	15065.4	17871.1	11509.7	2496.1
LICENSES & PERMITS	336.8	336.8	243.5	11.5	2569.4	2824.5	1819.8	181.2
FINES, FORFEITS & PENALTIES	211.0	211.0	35.1	10.8	554.6	600.6	495.6	70.4
PUBLIC CHG. FOR SERVICES	1818.4	1818.4	373.5	2.3	4752.6	5128.5	4685.3	834.6
INTERG. CHG. FOR SERVICES	102.5	102.5	46.6	6.5	5978.3	6031.4	1911.8	177.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	173.3	173.3	226.6	8.1	1797.1	2031.9	689.9	71.8
OTHER REVENUES	458.0	458.0	2032.8	120.9	1994.8	4148.6	903.1	831.9
TOTAL MISCELLANEOUS REVENUES	631.3	631.3	2259.5	129.0	3792.0	6180.6	1593.0	903.7
SUBTOTAL - GENERAL REVENUES	18493.2	18493.2	13356.2	1769.0	85332.4	100457.7	52117.7	9582.2
OTHER FINANCING SOURCES	125.0	125.0	1385.0	0.0	25932.9	27317.9	19603.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	18618.2	18618.2	14741.2	1769.0	111265.4	127775.6	71720.7	9582.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1551.4	1551.4	836.0	191.0	10489.4	11516.5	2585.4	907.7
LAW ENFORCEMENT	3976.6	3976.6	2087.7	445.4	15494.8	18028.0	12394.8	1955.4
FIRE	3301.5	3301.5	452.6	163.6	13258.9	13875.2	10904.6	311.7
AMBULANCE	94.9	94.9	159.2	0.0	2262.6	2421.9	388.2	626.4
OTHER PUBLIC SAFETY	294.0	294.0	128.6	7.2	3078.6	3214.4	578.7	64.8
HIGHWAY MAINTENANCE & ADM.	1740.9	1740.9	852.6	466.6	5445.8	6765.1	4642.9	961.8
HIGHWAY CONSTRUCTION	1136.6	1136.6	968.7	160.0	10710.6	11839.4	5233.4	412.5
ROAD-RELATED FACILITIES	476.0	476.0	70.1	29.4	1918.8	2018.4	3713.3	89.8
OTHER TRANSPORTATION	238.2	238.2	67.0	0.0	0.0	67.0	1897.7	350.6
SOLID WASTE COLL & DISPOSAL	0.0	0.0	20.9	4.1	81.1	106.1	1980.7	376.4
OTHER SANITATION	3.4	3.4	0.0	0.0	120.7	120.7	5.5	0.0
HEALTH & HUMAN SERVICES	34.2	34.2	3.6	87.1	6509.2	6599.9	407.3	130.8
CULTURE & EDUCATION	1244.9	1244.9	510.8	143.8	5705.8	6360.5	3566.5	764.6
PARKS & RECREATION	1273.4	1273.4	1390.6	13.2	10554.6	11958.5	2630.0	247.8
CONSERVATION & DEVELOPMENT	1059.4	1059.4	2420.0	36.2	2898.2	5354.4	4313.1	525.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16425.9	16425.9	9969.1	1748.0	88529.6	100246.8	55242.8	7726.4
<b>DEBT SERVICE</b>								
PRINCIPAL	1856.8	1856.8	2786.6	2.9	18841.9	21631.4	6310.0	1525.7
INTEREST & FISCAL CHARGES	494.7	494.7	736.2	0.1	3633.7	4370.1	2823.2	525.9
TOTAL DEBT SERVICE	2351.6	2351.6	3522.9	3.0	22475.7	26001.6	9133.2	2051.6
SUBTOTAL - EXPENDITURES	18777.5	18777.5	13492.1	1751.0	111005.3	126248.5	64376.1	9778.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1546.0	1546.0	4297.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	18777.5	18777.5	13492.1	1751.0	112551.4	127794.6	68673.9	9778.0
TOTAL GENERAL OBLIGATION DEBT	19770.0	19770.0	24138.1	0.0	127785.0	151923.1	82780.0	12939.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	8724.4	8724.4	3308.7	796.2	41227.4	45332.4	32911.1	3590.4
EXPENSES	8715.0	8715.0	2349.2	881.1	37080.0	40310.4	26410.6	3634.0

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2018 POPULATION	51,723	1,837	1,837	3,231	2,110	2,497	3,781	12,268
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	29563.7	816.1	816.1	1041.3	939.2	727.1	1441.1	4259.1
TAX INCREMENTS	3793.0	40.3	40.3	62.9	243.1	25.8	119.0	1743.8
IN LIEU OF TAXES	262.9	34.4	34.4	188.2	143.9	204.0	169.9	509.5
OTHER TAXES	1287.2	24.4	24.4	33.5	0.0	9.5	19.6	298.6
TOTAL TAXES	34906.9	915.3	915.3	1326.0	1326.3	966.6	1749.8	6811.1
SPECIAL ASSESSMENTS	113.8	108.9	108.9	15.8	7.8	0.0	16.8	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1355.4	0.0	0.0	0.0	0.0	3.9	1.0	20.1
STATE SHARED REVENUES	7951.3	447.2	447.2	990.2	437.9	702.3	1146.5	2567.3
STATE HIGHWAY AIDS	2382.0	101.4	101.4	175.3	116.2	158.1	276.4	751.8
ALL OTHER STATE AIDS	2134.7	8.3	8.3	36.7	19.4	410.5	46.3	943.9
OTHER LOCAL GOVERNMENT AIDS	182.4	74.7	74.7	50.9	38.7	39.1	0.3	132.5
TOTAL INTERGOVERNMENTAL REV.	14005.9	631.8	631.8	1253.3	612.4	1313.9	1470.6	4415.8
LICENSES & PERMITS	2001.0	5.1	5.1	34.0	19.6	34.2	89.0	296.0
FINES, FORFEITS & PENALTIES	566.0	11.0	11.0	13.7	4.2	20.9	18.1	149.5
PUBLIC CHG. FOR SERVICES	5520.0	14.0	14.0	130.0	144.1	234.6	708.8	954.4
INTERG. CHG. FOR SERVICES	2089.4	66.8	66.8	0.0	0.0	24.0	219.2	276.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	761.7	42.6	42.6	26.9	24.5	6.6	60.8	126.4
OTHER REVENUES	1735.0	144.3	144.3	65.3	144.8	162.6	206.8	457.4
TOTAL MISCELLANEOUS REVENUES	2496.8	187.0	187.0	92.2	169.4	169.3	267.6	583.9
SUBTOTAL - GENERAL REVENUES	61700.0	1940.3	1940.3	2865.3	2284.0	2763.7	4540.3	13487.8
OTHER FINANCING SOURCES	19603.0	0.0	0.0	0.0	0.0	359.1	67.8	4265.0
TOTAL REVENUE & OTHER FINANCING SOURCES	81303.0	1940.3	1940.3	2865.3	2284.0	3122.9	4608.1	17752.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3493.1	310.6	310.6	365.5	428.5	294.4	501.9	1324.9
LAW ENFORCEMENT	14350.2	376.9	376.9	615.3	301.6	487.9	678.0	2583.2
FIRE	11216.3	57.5	57.5	84.5	40.8	91.4	151.3	512.1
AMBULANCE	1014.7	43.5	43.5	4.0	2.8	0.0	0.0	231.6
OTHER PUBLIC SAFETY	643.6	0.0	0.0	44.6	1.9	8.6	16.1	138.1
HIGHWAY MAINTENANCE & ADM.	5604.7	349.7	349.7	441.0	1043.3	387.9	453.8	1086.9
HIGHWAY CONSTRUCTION	5646.0	773.0	773.0	147.7	330.0	223.4	255.8	993.3
ROAD-RELATED FACILITIES	3803.1	60.0	60.0	98.7	57.5	54.4	222.7	412.3
OTHER TRANSPORTATION	2248.4	11.8	11.8	89.8	0.0	0.0	59.5	587.1
SOLID WASTE COLL & DISPOSAL	2357.1	106.4	106.4	205.1	109.5	301.9	186.4	429.9
OTHER SANITATION	5.5	0.0	0.0	21.3	16.9	0.0	0.0	206.9
HEALTH & HUMAN SERVICES	538.2	29.6	29.6	20.7	2.0	33.6	36.2	232.4
CULTURE & EDUCATION	4331.2	161.7	161.7	215.7	118.5	230.6	455.5	1314.2
PARKS & RECREATION	2877.8	70.1	70.1	182.6	43.7	172.7	620.1	788.0
CONSERVATION & DEVELOPMENT	4838.6	128.8	128.8	99.1	101.9	702.8	59.2	1988.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	62969.2	2480.2	2480.2	2636.0	2599.4	2990.2	3697.2	12829.7
<b>DEBT SERVICE</b>								
PRINCIPAL	7835.7	63.5	63.5	238.5	221.9	80.0	852.4	3728.3
INTEREST & FISCAL CHARGES	3349.2	28.9	28.9	33.6	36.2	63.6	433.6	687.9
TOTAL DEBT SERVICE	11184.9	92.4	92.4	272.2	258.2	143.6	1286.0	4416.3
SUBTOTAL - EXPENDITURES	74154.1	2572.6	2572.6	2908.2	2857.6	3133.9	4983.3	17246.0
OTHER FINANCING USES	4297.8	0.0	0.0	0.0	0.0	0.0	105.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	78452.0	2572.6	2572.6	2908.2	2857.6	3133.9	5088.3	17246.0
TOTAL GENERAL OBLIGATION DEBT	95719.4	758.4	758.4	1479.0	1578.0	2327.0	7962.6	21585.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	36501.6	591.9	591.9	5316.5	2954.3	4061.3	2727.5	5269.5
EXPENSES	30044.7	684.0	684.0	5223.9	2794.8	3805.7	2277.3	4365.8

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2018 POPULATION	23,887	3,274	10,684	13,958	5,578	996	1,431	1,177
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	8408.0	1833.7	6872.3	8706.0	2112.1	1259.1	654.7	583.1
TAX INCREMENTS	2194.7	80.8	1268.1	1349.0	267.5	252.4	62.6	46.2
IN LIEU OF TAXES	1215.7	223.0	316.2	539.3	179.9	39.8	80.8	144.3
OTHER TAXES	361.4	10.0	150.4	160.5	6.6	248.9	3.8	1.3
TOTAL TAXES	12180.0	2147.7	8607.2	10754.9	2566.2	1800.3	802.0	775.1
SPECIAL ASSESSMENTS	40.5	4.5	0.0	4.5	3.5	0.0	3.0	2.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	25.1	2.4	149.6	152.1	117.2	0.0	0.0	0.0
STATE SHARED REVENUES	5844.4	795.7	1507.6	2303.3	1766.1	39.2	415.4	461.0
STATE HIGHWAY AIDS	1477.8	181.8	623.4	805.2	378.1	144.1	102.1	72.3
ALL OTHER STATE AIDS	1457.0	36.4	460.7	497.2	208.6	22.7	98.2	257.7
OTHER LOCAL GOVERNMENT AIDS	261.7	79.7	0.0	79.7	149.1	22.2	60.1	80.1
TOTAL INTERGOVERNMENTAL REV.	9066.2	1096.2	2741.4	3837.7	2619.2	228.5	676.0	871.3
LICENSES & PERMITS	472.9	73.3	332.0	405.4	84.2	57.0	6.4	25.9
FINES, FORFEITS & PENALTIES	206.6	50.7	75.9	126.6	66.1	5.3	10.9	18.1
PUBLIC CHG. FOR SERVICES	2172.2	136.6	971.5	1108.1	616.1	179.3	32.7	19.2
INTERG. CHG. FOR SERVICES	520.1	0.0	83.2	83.2	373.0	299.8	36.0	1.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	245.5	12.6	344.6	357.2	125.6	12.0	16.3	23.4
OTHER REVENUES	1037.0	181.4	569.7	751.1	410.7	338.1	28.0	82.0
TOTAL MISCELLANEOUS REVENUES	1282.5	194.0	914.3	1108.4	536.3	350.2	44.4	105.5
SUBTOTAL - GENERAL REVENUES	25941.3	3703.4	13725.8	17429.2	6865.0	2920.7	1611.8	1819.0
OTHER FINANCING SOURCES	4691.9	0.0	1394.6	1394.6	1586.8	140.7	1599.8	18.7
TOTAL REVENUE & OTHER FINANCING SOURCES	30633.3	3703.4	15120.4	18823.9	8451.8	3061.4	3211.6	1837.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2915.4	412.7	3070.3	3483.1	625.2	247.5	218.6	153.7
LAW ENFORCEMENT	4666.2	900.6	3305.3	4205.9	1266.2	349.6	373.9	308.3
FIRE	880.3	347.1	480.9	828.0	459.5	483.4	122.8	217.5
AMBULANCE	238.4	0.0	0.0	0.0	779.8	22.4	30.0	0.0
OTHER PUBLIC SAFETY	209.5	305.9	109.3	415.2	55.7	17.7	11.4	5.6
HIGHWAY MAINTENANCE & ADM.	3413.0	185.9	1924.9	2110.9	614.5	257.0	137.3	734.6
HIGHWAY CONSTRUCTION	1950.4	0.0	503.5	503.5	12.9	0.0	241.8	0.0
ROAD-RELATED FACILITIES	845.7	60.0	195.3	255.4	602.2	28.1	142.3	43.3
OTHER TRANSPORTATION	736.6	0.0	536.6	536.6	200.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1233.0	234.2	578.0	812.3	304.2	97.6	99.2	104.4
OTHER SANITATION	245.2	21.8	3.4	25.3	39.3	0.0	60.3	0.6
HEALTH & HUMAN SERVICES	325.1	7.8	519.2	527.1	295.7	17.1	9.4	28.6
CULTURE & EDUCATION	2334.7	277.3	36.8	314.1	381.8	217.3	144.0	160.5
PARKS & RECREATION	1807.2	368.4	1115.7	1484.1	351.3	312.0	30.7	50.2
CONSERVATION & DEVELOPMENT	2951.5	161.3	777.1	938.5	185.6	37.6	5.9	6.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	24752.7	3283.5	13156.8	16440.4	6174.7	2087.8	1628.0	1814.1
<b>DEBT SERVICE</b>								
PRINCIPAL	5121.2	328.0	1285.7	1613.7	1585.8	647.2	1394.2	117.5
INTEREST & FISCAL CHARGES	1255.2	72.6	355.0	427.6	156.3	217.4	134.2	24.3
TOTAL DEBT SERVICE	6376.4	400.6	1640.7	2041.4	1742.2	864.7	1528.4	141.9
SUBTOTAL - EXPENDITURES	31129.2	3684.1	14797.6	18481.8	7916.9	2952.5	3156.4	1956.0
OTHER FINANCING USES	105.0	0.0	0.0	0.0	1586.0	0.0	0.0	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	31234.2	3684.1	14797.6	18481.8	9502.9	2952.5	3156.4	1966.0
TOTAL GENERAL OBLIGATION DEBT	34932.0	3139.5	20769.6	23909.1	4145.1	5865.4	1735.1	664.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	20329.3	5382.3	7668.5	13050.8	3310.2	919.0	1487.2	2089.5
EXPENSES	18467.6	5201.7	5816.0	11017.8	2618.7	1167.4	628.2	1953.0

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2018 POPULATION	9,182	4,700	2,488	7,188	1,512	801	2,313	3,606
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4609.0	3133.8	1507.3	4641.1	915.4	172.9	1088.3	2024.4
TAX INCREMENTS	628.9	417.4	218.1	635.6	134.7	0.0	134.7	647.2
IN LIEU OF TAXES	445.0	202.7	85.8	288.5	224.4	28.3	252.7	578.7
OTHER TAXES	260.7	95.7	61.5	157.3	31.2	0.0	31.2	11.2
TOTAL TAXES	5943.8	3849.8	1872.9	5722.7	1305.8	201.2	1507.1	3261.6
SPECIAL ASSESSMENTS	9.2	0.9	1.2	2.1	0.0	0.0	0.0	218.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	117.2	0.0	0.0	0.0	279.3	0.0	279.3	0.0
STATE SHARED REVENUES	2681.9	257.1	351.3	608.4	694.5	251.6	946.1	632.8
STATE HIGHWAY AIDS	696.8	284.8	180.9	465.8	163.8	48.5	212.3	271.5
ALL OTHER STATE AIDS	587.4	270.6	27.3	298.0	21.5	1.5	23.0	210.4
OTHER LOCAL GOVERNMENT AIDS	311.6	88.9	48.5	137.4	13.3	0.0	13.3	0.0
TOTAL INTERGOVERNMENTAL REV.	4395.1	901.5	608.1	1509.7	1172.5	301.6	1474.2	1114.7
LICENSES & PERMITS	173.8	116.5	73.7	190.2	34.4	2.0	36.4	42.3
FINES, FORFEITS & PENALTIES	100.6	22.7	10.9	33.7	4.2	0.0	4.2	16.2
PUBLIC CHG. FOR SERVICES	847.4	679.5	172.3	851.8	37.1	46.3	83.4	1361.2
INTERG. CHG. FOR SERVICES	710.0	114.1	92.3	206.5	0.0	0.0	0.0	272.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	177.4	115.4	24.2	139.6	0.0	0.3	0.3	24.9
OTHER REVENUES	859.0	108.7	141.2	249.9	66.2	22.0	88.3	144.3
TOTAL MISCELLANEOUS REVENUES	1036.5	224.1	165.4	389.6	66.3	22.4	88.7	169.3
SUBTOTAL - GENERAL REVENUES	13216.6	5909.4	2997.1	8906.5	2620.5	573.7	3194.2	6457.3
OTHER FINANCING SOURCES	3346.1	400.0	0.0	400.0	375.9	0.0	375.9	1184.1
TOTAL REVENUE & OTHER FINANCING SOURCES	16562.8	6309.4	2997.1	9306.5	2996.5	573.7	3570.2	7641.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1245.1	743.8	395.4	1139.2	394.2	126.0	520.3	525.3
LAW ENFORCEMENT	2298.2	935.5	637.8	1573.4	652.4	0.0	652.4	713.3
FIRE	1283.3	741.6	53.1	794.8	215.4	65.9	281.3	416.8
AMBULANCE	832.3	310.3	38.0	348.4	29.5	26.0	55.6	902.7
OTHER PUBLIC SAFETY	90.5	38.6	6.1	44.7	4.7	0.0	4.7	0.0
HIGHWAY MAINTENANCE & ADM.	1743.5	587.9	422.4	1010.4	559.6	88.9	648.6	705.4
HIGHWAY CONSTRUCTION	254.7	99.5	151.7	251.3	109.0	31.0	140.1	800.5
ROAD-RELATED FACILITIES	816.0	98.2	61.3	159.5	196.6	23.1	219.8	141.5
OTHER TRANSPORTATION	200.1	0.0	0.0	0.0	0.0	0.0	0.0	181.6
SOLID WASTE COLL & DISPOSAL	605.6	243.1	137.8	380.9	92.5	52.0	144.5	99.0
OTHER SANITATION	100.3	30.9	5.9	36.9	53.4	5.0	58.4	24.7
HEALTH & HUMAN SERVICES	350.9	87.7	0.2	88.0	5.4	0.1	5.5	6.8
CULTURE & EDUCATION	903.7	393.6	221.3	615.0	100.4	0.0	100.4	323.6
PARKS & RECREATION	744.3	527.6	180.4	708.1	16.7	9.4	26.2	655.9
CONSERVATION & DEVELOPMENT	235.4	990.5	358.6	1349.1	25.0	0.0	25.0	3.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11704.8	5829.6	2670.6	8500.2	2455.5	427.9	2883.5	5501.1
<b>DEBT SERVICE</b>								
PRINCIPAL	3744.9	768.7	391.9	1160.7	439.0	72.2	511.2	1474.5
INTEREST & FISCAL CHARGES	532.3	65.9	56.1	122.1	29.1	38.2	67.3	34.7
TOTAL DEBT SERVICE	4277.3	834.7	448.1	1282.8	468.1	110.4	578.5	1509.2
SUBTOTAL - EXPENDITURES	15982.1	6664.4	3118.6	9783.1	2923.6	538.4	3462.0	7010.3
OTHER FINANCING USES	1596.0	0.0	0.0	0.0	10.0	0.0	10.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17578.1	6664.4	3118.6	9783.1	2933.6	538.4	3472.0	7010.3
TOTAL GENERAL OBLIGATION DEBT	12410.4	2695.3	2115.9	4811.3	671.7	975.3	1647.0	2328.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	7806.0	2350.9	1194.6	3545.6	1306.5	425.9	1732.4	9352.5
EXPENSES	6367.4	1665.4	918.0	2583.4	1659.5	450.9	2110.4	9109.7

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2018 POPULATION	3,606	12,390	7,967	5,953	3,362	23,945	53,617	1,349
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	2024.4	7255.1	4346.1	4089.0	1971.7	12554.1	30216.2	477.1
TAX INCREMENTS	647.2	779.2	666.6	895.6	310.0	2513.2	5164.9	161.1
IN LIEU OF TAXES	578.7	304.6	659.8	553.5	268.2	1261.0	3047.3	160.8
OTHER TAXES	11.2	277.9	103.6	118.0	20.7	157.8	678.2	0.0
TOTAL TAXES	3261.6	8617.0	5776.3	5656.3	2570.6	16486.2	39106.7	799.0
SPECIAL ASSESSMENTS	218.8	0.5	0.0	30.6	3.0	15.6	49.8	22.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	38.5	24.6	0.0	4.1	84.1	151.4	0.0
STATE SHARED REVENUES	632.8	1161.6	763.2	348.1	464.3	3055.0	5792.5	591.5
STATE HIGHWAY AIDS	271.5	587.1	408.3	380.8	331.2	1041.1	2748.6	99.4
ALL OTHER STATE AIDS	210.4	1433.4	198.4	252.6	504.1	1158.5	3547.2	154.6
OTHER LOCAL GOVERNMENT AIDS	0.0	256.0	117.6	115.2	96.0	315.9	900.9	30.9
TOTAL INTERGOVERNMENTAL REV.	1114.7	3476.8	1512.3	1096.9	1399.9	5654.8	13140.8	876.5
LICENSES & PERMITS	42.3	301.0	200.0	198.7	137.2	506.7	1343.7	19.8
FINES, FORFEITS & PENALTIES	16.2	136.6	102.0	59.9	19.1	228.7	546.5	0.9
PUBLIC CHG. FOR SERVICES	1361.2	501.6	1167.9	570.1	398.4	3340.4	5978.6	96.9
INTERG. CHG. FOR SERVICES	272.8	208.0	82.8	353.5	177.6	297.3	1119.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	24.9	74.2	97.3	116.4	54.6	350.8	693.5	23.5
OTHER REVENUES	144.3	698.6	327.8	485.0	189.5	1812.5	3513.7	87.2
TOTAL MISCELLANEOUS REVENUES	169.3	772.8	425.2	601.4	244.2	2163.3	4207.2	110.7
SUBTOTAL - GENERAL REVENUES	6457.3	14014.8	9266.8	8567.7	4950.3	28693.2	65492.9	1926.7
OTHER FINANCING SOURCES	1184.1	1616.0	1775.0	2273.8	149.7	4109.4	9924.1	343.6
TOTAL REVENUE & OTHER FINANCING SOURCES	7641.5	15630.8	11041.8	10841.6	5100.1	32802.6	75417.1	2270.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	525.3	801.4	858.3	1010.2	409.2	2639.1	5718.4	237.7
LAW ENFORCEMENT	713.3	2710.4	2652.3	1130.8	802.9	4349.7	11646.2	322.8
FIRE	416.8	722.2	285.1	434.2	403.6	2938.5	4783.8	171.0
AMBULANCE	902.7	226.2	834.8	34.1	94.3	39.2	1228.8	46.2
OTHER PUBLIC SAFETY	0.0	176.4	73.2	65.6	27.9	984.2	1327.5	6.0
HIGHWAY MAINTENANCE & ADM.	705.4	2023.2	927.0	2136.0	492.2	2618.7	8197.3	450.5
HIGHWAY CONSTRUCTION	800.5	2118.1	413.5	210.0	657.3	1553.2	4952.2	0.0
ROAD-RELATED FACILITIES	141.5	317.2	0.0	96.6	304.5	658.1	1376.5	33.6
OTHER TRANSPORTATION	181.6	264.6	112.0	82.0	0.0	1674.3	2133.1	0.0
SOLID WASTE COLL & DISPOSAL	99.0	692.6	486.9	377.2	178.0	1351.6	3086.4	36.8
OTHER SANITATION	24.7	0.0	0.0	102.8	701.3	0.0	804.1	19.1
HEALTH & HUMAN SERVICES	6.8	128.8	35.6	157.7	88.0	1075.2	1485.4	7.5
CULTURE & EDUCATION	323.6	1117.3	648.8	415.7	471.0	1151.3	3804.3	243.8
PARKS & RECREATION	655.9	1199.4	676.9	505.1	208.1	2306.5	4896.1	128.6
CONSERVATION & DEVELOPMENT	3.5	279.2	577.9	855.2	104.0	3003.6	4820.2	86.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5501.1	12777.4	8582.9	7613.9	4942.8	26343.8	60260.9	1790.3
<b>DEBT SERVICE</b>								
PRINCIPAL	1474.5	1307.9	930.9	1729.2	561.5	5170.7	9700.5	190.0
INTEREST & FISCAL CHARGES	34.7	324.5	184.2	539.7	84.3	1323.1	2456.1	54.7
TOTAL DEBT SERVICE	1509.2	1632.5	1115.2	2268.9	645.9	6493.9	12156.6	244.8
SUBTOTAL - EXPENDITURES	7010.3	14410.0	9698.1	9882.8	5588.7	32837.8	72417.6	2035.1
OTHER FINANCING USES	0.0	0.0	0.0	8.8	266.6	0.0	275.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7010.3	14410.0	9698.1	9891.7	5855.3	32837.8	72693.1	2035.1
TOTAL GENERAL OBLIGATION DEBT	2328.8	14717.4	7434.5	17976.5	3109.9	38482.4	81720.9	2702.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	9352.5	5394.5	13976.9	10819.5	5816.6	12837.5	48845.1	2993.9
EXPENSES	9109.7	4802.2	12796.7	10870.9	5241.3	9419.7	43131.1	2725.4

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2018 POPULATION	4,467	2,583	8,399	99,263	99,263	3,109	2,906	6,015
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1741.9	607.6	2826.7	63978.0	63978.0	1944.0	1279.4	3223.4
TAX INCREMENTS	1104.6	361.7	1627.4	21130.1	21130.1	87.9	132.3	220.3
IN LIEU OF TAXES	94.1	289.2	544.2	2698.9	2698.9	356.4	137.0	493.5
OTHER TAXES	72.9	60.1	133.0	1299.7	1299.7	81.9	23.6	105.6
TOTAL TAXES	3013.6	1318.6	5131.3	89106.8	89106.8	2470.3	1572.5	4042.9
SPECIAL ASSESSMENTS	256.8	0.1	279.6	1922.9	1922.9	0.0	3.2	3.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	3.7	0.0	3.7	1949.5	1949.5	68.5	0.0	68.5
STATE SHARED REVENUES	1092.9	593.4	2277.9	14256.4	14256.4	1013.7	559.6	1573.4
STATE HIGHWAY AIDS	506.3	120.7	726.5	3392.3	3392.3	221.0	227.6	448.6
ALL OTHER STATE AIDS	254.5	59.0	468.2	2923.7	2923.7	96.0	1140.3	1236.3
OTHER LOCAL GOVERNMENT AIDS	190.0	67.5	288.6	1832.8	1832.8	107.1	138.2	245.3
TOTAL INTERGOVERNMENTAL REV.	2047.5	840.9	3765.0	24354.9	24354.9	1506.5	2065.7	3572.3
LICENSES & PERMITS	87.2	49.0	156.1	3617.7	3617.7	49.9	61.5	111.5
FINES, FORFEITS & PENALTIES	137.9	14.5	153.4	1146.6	1146.6	18.9	6.5	25.4
PUBLIC CHG. FOR SERVICES	352.2	139.8	588.9	5065.3	5065.3	590.4	756.1	1346.5
INTERG. CHG. FOR SERVICES	183.2	136.1	319.3	868.9	868.9	118.4	136.0	254.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	80.5	100.5	204.6	1015.7	1015.7	44.7	18.7	63.5
OTHER REVENUES	253.5	506.4	847.2	2975.5	2975.5	129.4	314.0	443.4
TOTAL MISCELLANEOUS REVENUES	334.1	606.9	1051.8	3991.3	3991.3	174.2	332.8	507.0
SUBTOTAL - GENERAL REVENUES	6412.8	3106.2	11445.7	130074.7	130074.7	4928.8	4934.6	9863.4
OTHER FINANCING SOURCES	0.0	12.5	356.1	39393.9	39393.9	1585.4	404.5	1990.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6412.8	3118.7	11801.9	169468.6	169468.6	6514.3	5339.1	11853.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	657.8	194.3	1089.8	15796.9	15796.9	689.9	1077.4	1767.3
LAW ENFORCEMENT	1062.5	435.5	1820.9	29406.6	29406.6	642.6	682.9	1325.5
FIRE	1690.2	265.0	2126.3	16351.7	16351.7	566.0	373.9	939.9
AMBULANCE	136.8	33.7	216.8	8733.4	8733.4	250.6	232.7	483.3
OTHER PUBLIC SAFETY	17.6	21.3	45.0	741.6	741.6	10.7	0.0	10.7
HIGHWAY MAINTENANCE & ADM.	921.1	405.8	1777.5	4016.0	4016.0	567.6	379.6	947.2
HIGHWAY CONSTRUCTION	840.7	233.2	1073.9	5618.7	5618.7	394.9	28.5	423.5
ROAD-RELATED FACILITIES	113.6	29.9	177.2	3139.8	3139.8	86.3	245.8	332.2
OTHER TRANSPORTATION	165.8	16.5	182.3	163.6	163.6	0.0	272.6	272.6
SOLID WASTE COLL & DISPOSAL	169.9	61.3	268.0	5072.1	5072.1	281.8	161.4	443.2
OTHER SANITATION	0.0	0.6	19.8	12.9	12.9	2.8	1.5	4.4
HEALTH & HUMAN SERVICES	18.0	9.0	34.5	1231.7	1231.7	36.4	26.4	62.8
CULTURE & EDUCATION	616.0	1438.9	2298.8	9339.3	9339.3	409.9	254.0	663.9
PARKS & RECREATION	459.5	105.3	693.5	6635.5	6635.5	527.8	387.2	915.0
CONSERVATION & DEVELOPMENT	295.4	27.5	409.1	14163.8	14163.8	71.5	104.9	176.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7165.5	3278.1	12233.9	120424.2	120424.2	4539.4	4229.4	8768.9
<b>DEBT SERVICE</b>								
PRINCIPAL	1090.0	499.7	1779.8	23997.5	23997.5	467.1	317.1	784.3
INTEREST & FISCAL CHARGES	247.7	56.4	358.9	8600.5	8600.5	186.5	118.5	305.0
TOTAL DEBT SERVICE	1337.7	556.1	2138.7	32598.0	32598.0	653.6	435.7	1089.3
SUBTOTAL - EXPENDITURES	8503.2	3834.3	14372.7	153022.2	153022.2	5193.1	4665.1	9858.3
OTHER FINANCING USES	0.0	0.0	0.0	4399.4	4399.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8503.2	3834.3	14372.7	157421.7	157421.7	5193.1	4665.1	9858.3
TOTAL GENERAL OBLIGATION DEBT	7635.0	675.0	11012.1	185659.0	185659.0	4701.3	4231.3	8932.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2261.2	3811.7	9066.9	67383.6	67383.6	9898.3	1549.0	11447.4
EXPENSES	2239.9	3639.3	8604.7	71361.4	71361.4	9476.0	1521.6	10997.7

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2018 POPULATION	52,282	18,788	71,070	2,391	1,209	3,600	8,312	8,312
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	34447.4	10834.4	45281.9	1160.6	306.3	1466.9	3503.4	3503.4
TAX INCREMENTS	12140.3	0.0	12140.3	411.0	266.6	677.7	303.8	303.8
IN LIEU OF TAXES	2137.7	560.5	2698.3	131.8	0.8	132.6	269.4	269.4
OTHER TAXES	3159.1	178.5	3337.6	6.5	2.5	9.0	188.7	188.7
TOTAL TAXES	51884.6	11573.5	63458.2	1710.0	576.4	2286.4	4265.5	4265.5
SPECIAL ASSESSMENTS	287.8	100.6	388.4	0.0	4.6	4.6	58.0	58.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	4443.4	259.3	4702.7	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11118.0	658.1	11776.1	684.6	520.3	1204.9	2952.8	2952.8
STATE HIGHWAY AIDS	2596.8	817.7	3414.5	122.5	86.9	209.5	511.5	511.5
ALL OTHER STATE AIDS	5301.5	666.3	5967.9	386.3	63.8	450.2	711.6	711.6
OTHER LOCAL GOVERNMENT AIDS	279.2	0.0	279.2	0.0	19.1	19.1	306.6	306.6
TOTAL INTERGOVERNMENTAL REV.	23739.1	2401.5	26140.7	1193.5	690.3	1883.8	4482.6	4482.6
LICENSES & PERMITS	2046.7	658.0	2704.7	20.1	14.1	34.2	142.4	142.4
FINES, FORFEITS & PENALTIES	838.7	456.1	1294.8	19.2	5.1	24.3	51.1	51.1
PUBLIC CHG. FOR SERVICES	9077.5	509.2	9586.7	407.6	112.5	520.1	1367.9	1367.9
INTERG. CHG. FOR SERVICES	2809.2	173.1	2982.4	0.0	0.0	0.0	376.6	376.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1787.4	250.1	2037.6	50.7	19.2	69.9	188.1	188.1
OTHER REVENUES	4180.7	522.1	4702.8	82.0	67.2	149.3	1618.0	1618.0
TOTAL MISCELLANEOUS REVENUES	5968.2	772.3	6740.5	132.8	86.5	219.3	1806.1	1806.1
SUBTOTAL - GENERAL REVENUES	96652.0	16644.6	113296.7	3483.3	1489.6	4973.0	12550.6	12550.6
OTHER FINANCING SOURCES	57908.8	8055.4	65964.2	825.0	898.3	1723.3	1067.8	1067.8
TOTAL REVENUE & OTHER FINANCING SOURCES	154560.8	24700.0	179260.9	4308.3	2388.0	6696.3	13618.5	13618.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	8581.0	2221.0	10802.0	474.1	196.7	670.8	1247.4	1247.4
LAW ENFORCEMENT	14515.0	3125.6	17640.7	569.6	139.5	709.1	1871.6	1871.6
FIRE	12979.9	1912.8	14892.7	175.0	134.6	309.7	492.6	492.6
AMBULANCE	0.0	0.0	0.0	20.9	16.1	37.0	1645.3	1645.3
OTHER PUBLIC SAFETY	1160.5	477.1	1637.6	9.3	0.0	9.3	196.5	196.5
HIGHWAY MAINTENANCE & ADM.	7398.7	987.3	8386.0	271.3	130.7	402.0	1331.4	1331.4
HIGHWAY CONSTRUCTION	6965.1	3160.5	10125.6	687.7	570.3	1258.0	332.2	332.2
ROAD-RELATED FACILITIES	675.6	342.6	1018.3	78.7	172.1	250.8	379.0	379.0
OTHER TRANSPORTATION	5827.5	679.0	6506.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2416.6	985.7	3402.4	130.4	71.0	201.4	83.5	83.5
OTHER SANITATION	72.6	49.3	121.9	85.8	369.7	455.5	118.5	118.5
HEALTH & HUMAN SERVICES	352.0	66.8	418.8	0.2	0.0	0.2	34.6	34.6
CULTURE & EDUCATION	9970.3	98.4	10068.7	190.4	110.9	301.3	655.7	655.7
PARKS & RECREATION	9287.6	1513.1	10800.7	580.6	107.9	688.6	654.4	654.4
CONSERVATION & DEVELOPMENT	11753.7	91.9	11845.6	405.0	226.7	631.8	368.7	368.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	91956.5	15711.7	107668.2	3679.5	2246.7	5926.3	9412.2	9412.2
<b>DEBT SERVICE</b>								
PRINCIPAL	13476.8	2699.8	16176.7	227.3	161.1	388.4	1942.7	1942.7
INTEREST & FISCAL CHARGES	2624.0	907.7	3531.7	65.6	34.2	99.8	219.4	219.4
TOTAL DEBT SERVICE	16100.8	3607.6	19708.4	292.9	195.4	488.3	2162.1	2162.1
SUBTOTAL - EXPENDITURES	108057.4	19319.3	127376.7	3972.4	2442.2	6414.6	11574.3	11574.3
OTHER FINANCING USES	45970.8	563.6	46534.4	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	154028.2	19882.9	173911.2	3972.4	2442.2	6414.6	11574.3	11574.3
TOTAL GENERAL OBLIGATION DEBT	70825.8	48209.4	119035.2	2985.5	2575.8	5561.3	5425.0	5425.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	38645.2	7225.3	45870.6	2417.4	2289.6	4707.1	6068.5	6068.5
EXPENSES	42355.7	7818.6	50174.3	1302.4	1883.8	3186.3	5645.4	5645.4

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2018 POPULATION	9,646	3,314	12,960	3,885	33,692	11,457	49,034	4,008
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	5617.8	1970.9	7588.8	1181.7	15327.7	5117.5	21627.0	1953.1
TAX INCREMENTS	754.9	538.8	1293.7	886.6	2710.6	784.2	4381.4	357.7
IN LIEU OF TAXES	427.7	197.3	625.1	299.0	46.3	442.8	788.2	182.0
OTHER TAXES	115.1	47.0	162.1	17.0	728.2	126.0	871.3	23.0
TOTAL TAXES	6915.6	2754.2	9669.8	2384.4	18812.9	6470.7	27668.1	2515.9
SPECIAL ASSESSMENTS	94.8	20.2	115.0	54.9	674.3	149.9	879.2	86.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	4.9	0.0	4.9	0.0	117.5	0.0	117.5	0.0
STATE SHARED REVENUES	3351.0	701.3	4052.3	544.4	5841.3	3950.3	10336.0	552.5
STATE HIGHWAY AIDS	715.2	321.7	1036.9	235.6	1904.7	671.7	2812.1	307.1
ALL OTHER STATE AIDS	489.6	61.4	551.1	70.2	4005.8	198.2	4274.3	44.2
OTHER LOCAL GOVERNMENT AIDS	467.6	216.1	683.8	110.7	509.2	199.3	819.3	63.8
TOTAL INTERGOVERNMENTAL REV.	5028.4	1300.7	6329.1	961.0	12378.7	5019.7	18359.5	967.7
LICENSES & PERMITS	195.9	32.3	228.2	105.7	967.1	278.0	1350.8	29.8
FINES, FORFEITS & PENALTIES	109.4	20.2	129.7	43.5	564.7	78.1	686.4	26.5
PUBLIC CHG. FOR SERVICES	632.3	38.8	671.2	476.8	3354.7	1648.7	5480.4	59.2
INTERG. CHG. FOR SERVICES	1628.0	183.2	1811.2	45.9	1102.8	619.5	1768.3	41.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	35.8	43.3	79.1	10.8	707.9	158.7	877.5	8.0
OTHER REVENUES	901.1	130.5	1031.7	191.0	2306.6	1309.6	3807.4	39.8
TOTAL MISCELLANEOUS REVENUES	937.0	173.9	1110.9	201.9	3014.6	1468.4	4684.9	47.9
SUBTOTAL - GENERAL REVENUES	15541.7	4523.7	20065.4	4274.4	40870.0	15733.4	60877.9	3776.0
OTHER FINANCING SOURCES	4609.0	488.9	5097.9	260.5	24163.1	2716.5	27140.2	2077.7
TOTAL REVENUE & OTHER FINANCING SOURCES	20150.7	5012.6	25163.3	4535.0	65033.2	18449.9	88018.1	5853.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1785.6	567.7	2353.4	416.1	2973.3	1741.8	5131.3	590.0
LAW ENFORCEMENT	2980.7	1150.4	4131.2	975.2	8080.4	3148.8	12204.5	665.2
FIRE	1679.5	355.3	2034.8	163.5	6115.6	1973.7	8252.9	95.5
AMBULANCE	1035.9	0.0	1035.9	236.7	345.2	536.9	1118.9	99.5
OTHER PUBLIC SAFETY	135.4	25.3	160.7	33.8	422.8	132.7	589.4	14.5
HIGHWAY MAINTENANCE & ADM.	2117.3	647.2	2764.5	237.3	5044.7	1643.8	6925.9	2567.4
HIGHWAY CONSTRUCTION	1743.7	393.0	2136.7	299.7	4164.0	933.9	5397.7	0.0
ROAD-RELATED FACILITIES	430.8	399.1	829.9	101.4	1525.7	192.2	1819.5	139.0
OTHER TRANSPORTATION	826.2	50.9	877.2	0.0	3905.5	549.0	4454.6	0.0
SOLID WASTE COLL & DISPOSAL	452.0	0.0	452.0	317.7	148.5	103.8	570.1	198.3
OTHER SANITATION	257.8	0.0	257.8	26.6	37.3	0.0	63.9	0.0
HEALTH & HUMAN SERVICES	151.8	3.5	155.3	24.1	295.2	745.5	1065.0	0.0
CULTURE & EDUCATION	1096.3	440.2	1536.5	333.2	2701.9	839.3	3874.4	6.6
PARKS & RECREATION	2264.0	416.3	2680.4	158.0	2317.2	2050.5	4525.8	140.9
CONSERVATION & DEVELOPMENT	636.8	79.0	715.9	186.5	1758.5	871.1	2816.2	39.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	17594.4	4528.3	22122.8	3510.4	39836.5	15463.5	58810.5	4556.2
<b>DEBT SERVICE</b>								
PRINCIPAL	1423.4	473.7	1897.2	1002.5	14691.7	3325.9	19020.2	1719.0
INTEREST & FISCAL CHARGES	613.4	125.9	739.3	498.3	1548.8	475.0	2522.3	278.7
TOTAL DEBT SERVICE	2036.9	599.6	2636.5	1500.8	16240.6	3801.0	21542.5	1997.7
SUBTOTAL - EXPENDITURES	19631.3	5128.0	24759.3	5011.3	56077.1	19264.5	80353.0	6553.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	3817.7	280.7	4098.5	59.5
TOTAL EXPENDITURES & OTHER FINANCING USES	19631.3	5128.0	24759.3	5011.3	59894.9	19545.3	84451.6	6613.4
TOTAL GENERAL OBLIGATION DEBT	17496.5	5593.4	23089.9	11781.4	51173.3	16906.1	79860.9	9351.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3323.8	1826.6	5150.4	11642.0	91667.3	18066.0	121375.4	2278.1
EXPENSES	3177.0	1996.3	5173.4	11336.4	84138.0	14888.1	110362.5	2555.2



	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLLO
2018 POPULATION	2,206	39,024	45,238	10,831	1,586	3,400	15,817	1,454
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1376.0	24462.3	27791.6	5293.0	767.0	622.3	6682.4	827.5
TAX INCREMENTS	513.2	6939.9	7810.9	1614.5	52.9	683.1	2350.6	0.0
IN LIEU OF TAXES	92.9	1408.9	1683.8	908.2	26.0	138.2	1072.4	46.0
OTHER TAXES	41.9	1031.5	1096.6	392.5	5.3	15.1	412.9	16.1
TOTAL TAXES	2024.2	33842.8	38383.0	8208.4	851.2	1458.8	10518.5	889.6
SPECIAL ASSESSMENTS	0.0	305.6	392.3	4.9	0.0	0.0	4.9	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	847.6	847.6	98.6	139.4	0.0	238.0	0.0
STATE SHARED REVENUES	198.4	4887.2	5638.2	4646.5	639.5	1167.3	6453.4	198.9
STATE HIGHWAY AIDS	212.6	2808.8	3328.6	797.7	197.3	220.4	1215.4	120.8
ALL OTHER STATE AIDS	77.4	2841.1	2962.9	3529.6	15.2	39.4	3584.3	64.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	63.8	5.5	0.3	0.0	5.8	0.0
TOTAL INTERGOVERNMENTAL REV.	488.5	11384.9	12841.2	9078.0	991.8	1427.1	11497.0	384.6
LICENSES & PERMITS	19.2	1000.4	1049.5	309.2	22.0	55.8	387.1	14.8
FINES, FORFEITS & PENALTIES	42.8	412.2	481.6	260.2	14.6	12.7	287.7	16.0
PUBLIC CHG. FOR SERVICES	14.0	3193.7	3267.1	340.4	510.5	73.3	924.3	1.5
INTERG. CHG. FOR SERVICES	0.0	1548.3	1590.3	92.4	25.8	3.9	122.3	20.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.2	1219.1	1231.4	284.6	6.8	77.0	368.5	6.6
OTHER REVENUES	45.2	1759.7	1844.8	763.5	28.7	319.8	1112.1	57.1
TOTAL MISCELLANEOUS REVENUES	49.5	2978.8	3076.3	1048.1	35.6	396.9	1480.6	63.7
SUBTOTAL - GENERAL REVENUES	2638.4	54667.1	61081.6	19342.0	2451.8	3428.8	25222.7	1391.3
OTHER FINANCING SOURCES	4835.4	14066.4	20979.6	0.0	0.0	0.0	0.0	177.7
TOTAL REVENUE & OTHER FINANCING SOURCES	7473.9	68733.5	82061.2	19342.0	2451.8	3428.8	25222.7	1569.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	421.8	4181.4	5193.2	5048.8	413.5	311.6	5774.0	197.2
LAW ENFORCEMENT	641.2	10368.2	11674.7	3153.2	561.5	629.2	4344.0	222.8
FIRE	175.7	4374.2	4645.4	1799.8	150.6	74.8	2025.4	202.3
AMBULANCE	84.4	3038.0	3222.0	0.0	1.0	3.5	4.5	0.0
OTHER PUBLIC SAFETY	0.1	842.0	856.7	31.3	3.6	0.0	35.0	44.5
HIGHWAY MAINTENANCE & ADM.	1663.3	5837.3	10068.1	1460.0	453.6	691.2	2604.9	103.7
HIGHWAY CONSTRUCTION	1472.3	6998.5	8470.9	770.9	0.0	338.5	1109.4	51.6
ROAD-RELATED FACILITIES	85.7	2212.8	2437.5	233.7	62.5	88.3	384.5	29.9
OTHER TRANSPORTATION	3.0	346.2	349.3	451.6	0.0	1.7	453.3	0.0
SOLID WASTE COLL & DISPOSAL	112.6	1445.3	1756.3	880.6	114.1	193.9	1188.7	110.5
OTHER SANITATION	751.9	1714.5	2466.4	0.0	415.1	0.9	416.0	0.0
HEALTH & HUMAN SERVICES	0.0	149.0	149.0	64.0	15.7	50.1	129.9	0.0
CULTURE & EDUCATION	0.0	670.1	676.7	0.0	0.0	1.7	1.7	113.1
PARKS & RECREATION	71.5	6604.9	6817.4	8667.7	43.1	180.8	8891.7	69.3
CONSERVATION & DEVELOPMENT	179.8	3443.6	3662.5	963.0	0.0	478.1	1441.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5663.8	52226.6	62446.7	23525.2	2234.7	3044.8	28804.8	1145.2
<b>DEBT SERVICE</b>								
PRINCIPAL	494.6	8592.0	10805.6	1690.2	158.2	0.0	1848.5	165.4
INTEREST & FISCAL CHARGES	103.6	2048.8	2431.2	539.9	40.4	1.2	581.6	102.1
TOTAL DEBT SERVICE	598.2	10640.8	13236.8	2230.2	198.6	1.2	2430.1	267.5
SUBTOTAL - EXPENDITURES	6262.1	62867.5	75683.6	25755.5	2433.4	3046.1	31235.0	1412.8
OTHER FINANCING USES	174.9	40.0	274.4	75.0	0.0	1092.0	1167.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6437.0	62907.5	75958.0	25830.5	2433.4	4138.1	32402.0	1412.8
TOTAL GENERAL OBLIGATION DEBT	8791.0	81137.9	99280.4	21262.3	1169.8	113.9	22546.1	1814.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1448.4	26249.5	29976.1	8242.1	382.4	2989.8	11614.5	503.9
EXPENSES	1204.1	26201.9	29961.4	6861.8	465.4	1789.7	9117.0	747.2

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2018 POPULATION	1,454	18,208	35,779	12,587	36,366	595,555	35,739	9,434
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	827.5	8948.5	21179.1	12611.9	24254.9	261040.0	20250.6	6302.1
TAX INCREMENTS	0.0	5487.7	2440.6	11552.8	1788.2	44805.0	3297.0	343.4
IN LIEU OF TAXES	46.0	452.2	1011.3	478.5	35.0	16107.0	1661.6	0.0
OTHER TAXES	16.1	80.1	462.1	855.4	9.9	17775.0	1324.2	25.3
TOTAL TAXES	889.6	14968.6	25093.3	25498.7	26088.1	339727.0	26533.6	6670.9
SPECIAL ASSESSMENTS	0.0	353.7	326.2	1240.0	429.3	1724.0	139.7	399.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	28.4	224.6	0.0	60.8	48320.0	9.9	0.0
STATE SHARED REVENUES	198.9	3366.5	663.0	614.3	1656.5	228242.0	6154.2	2199.8
STATE HIGHWAY AIDS	120.8	1111.1	1307.8	1110.2	2187.5	29225.0	2771.3	781.1
ALL OTHER STATE AIDS	64.8	299.2	985.3	891.2	658.3	17789.0	1045.5	338.2
OTHER LOCAL GOVERNMENT AIDS	0.0	163.4	0.0	51.5	0.0	8236.0	145.8	222.3
TOTAL INTERGOVERNMENTAL REV.	384.6	4968.7	3180.8	2667.4	4563.3	331812.0	10127.0	3541.6
LICENSES & PERMITS	14.8	500.1	4290.1	708.6	1381.8	17232.0	2796.0	563.1
FINES, FORFEITS & PENALTIES	16.0	978.5	475.8	467.5	714.8	3297.0	408.8	285.0
PUBLIC CHG. FOR SERVICES	1.5	1578.6	4806.8	685.2	4041.2	110813.0	2604.9	595.8
INTERG. CHG. FOR SERVICES	20.8	32.5	261.0	0.0	1550.8	55961.0	916.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.6	256.4	740.3	1115.3	498.4	8069.0	666.0	221.4
OTHER REVENUES	57.1	426.6	456.3	1375.5	578.0	56925.0	5073.4	274.7
TOTAL MISCELLANEOUS REVENUES	63.7	683.0	1196.7	2490.8	1076.4	64994.0	5739.5	496.1
SUBTOTAL - GENERAL REVENUES	1391.3	24064.0	39630.9	33758.4	39845.9	925560.0	49266.1	12552.1
OTHER FINANCING SOURCES	177.7	7225.0	23480.0	10500.0	3520.7	508379.0	24315.0	1265.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1569.1	31289.0	63110.9	44258.4	43366.6	1433939.0	73581.1	13817.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	197.2	2771.0	3392.6	2533.0	4213.6	156531.0	4784.7	1267.9
LAW ENFORCEMENT	222.8	4743.3	9012.7	6982.6	9815.1	315409.0	10913.2	3619.1
FIRE	202.3	2787.7	5207.4	3698.7	5663.3	112772.0	3334.3	2693.2
AMBULANCE	0.0	294.7	1592.2	0.0	1770.2	0.0	5240.7	0.0
OTHER PUBLIC SAFETY	44.5	860.8	1807.9	362.9	1658.4	44617.0	823.0	105.4
HIGHWAY MAINTENANCE & ADM.	103.7	1910.0	3464.1	1272.4	4139.9	56215.0	4378.5	1031.0
HIGHWAY CONSTRUCTION	51.6	578.7	2904.3	1264.2	3782.6	41131.0	942.0	367.7
ROAD-RELATED FACILITIES	29.9	457.2	5359.3	245.9	1871.1	20786.0	1417.5	235.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	36434.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	110.5	1213.4	1630.0	852.8	0.0	43358.0	1380.0	462.5
OTHER SANITATION	0.0	191.8	2870.7	0.1	4.3	1781.0	0.0	21.0
HEALTH & HUMAN SERVICES	0.0	519.5	919.3	91.5	770.0	22926.0	748.9	182.4
CULTURE & EDUCATION	113.1	909.7	1411.8	492.7	1374.1	31985.0	941.3	789.7
PARKS & RECREATION	69.3	3.1	477.6	212.7	2694.9	3927.0	2142.0	42.4
CONSERVATION & DEVELOPMENT	0.0	271.5	6350.8	423.3	313.2	66763.0	3076.1	1218.2
ALL OTHER EXPENDITURES	0.0	0.0	203.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1145.2	17513.1	46604.6	18433.5	38071.2	954635.0	40122.7	12036.6
<b>DEBT SERVICE</b>								
PRINCIPAL	165.4	12540.8	2315.0	13943.4	3977.6	272907.0	27675.0	844.2
INTEREST & FISCAL CHARGES	102.1	1051.8	391.4	4222.8	2397.0	55379.0	3435.6	414.1
TOTAL DEBT SERVICE	267.5	13592.7	2706.4	18166.3	6374.7	328286.0	31110.6	1258.3
SUBTOTAL - EXPENDITURES	1412.8	31105.9	49311.0	36599.8	44445.9	1282921.0	71233.4	13295.0
OTHER FINANCING USES	0.0	0.0	0.0	87.5	0.0	160920.0	838.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1412.8	31105.9	49311.0	36687.3	44445.9	1443841.0	72072.1	13295.0
TOTAL GENERAL OBLIGATION DEBT	1814.7	27615.0	49879.9	38570.2	80909.1	964876.3	98490.0	14162.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	503.9	8431.5	13746.0	6616.5	6314.9	268502.0	23020.8	1172.4
EXPENSES	747.2	6607.7	16342.2	6378.4	5759.8	259293.0	23503.3	1143.8

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2018 POPULATION	20,882	47,781	59,590	871,921	10,058	9,424	19,482	1,347
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	11391.7	41910.0	41107.0	448996.1	3681.3	5160.5	8841.9	429.3
TAX INCREMENTS	1478.5	6512.2	2777.2	80482.8	1215.4	41.8	1257.2	102.5
IN LIEU OF TAXES	511.6	1458.9	1901.6	23618.0	646.0	405.2	1051.3	71.0
OTHER TAXES	24.2	1731.5	804.2	23092.3	314.8	784.1	1098.9	16.8
TOTAL TAXES	13406.1	51612.7	46590.1	576189.4	5857.7	6391.7	12249.5	619.7
SPECIAL ASSESSMENTS	2.0	916.5	434.2	5965.2	3.6	45.6	49.2	1.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	95.9	972.1	6528.7	56240.6	0.0	1.4	1.4	0.0
STATE SHARED REVENUES	3233.0	1738.4	8813.9	256681.9	1965.1	1819.5	3784.6	482.7
STATE HIGHWAY AIDS	1093.1	2589.0	2482.3	44658.8	501.8	611.2	1113.0	87.6
ALL OTHER STATE AIDS	304.5	1469.1	2635.5	26416.4	145.3	50.3	195.6	14.7
OTHER LOCAL GOVERNMENT AIDS	414.8	0.0	258.5	9492.6	160.2	385.7	545.9	63.1
TOTAL INTERGOVERNMENTAL REV.	5141.5	6768.7	20719.1	393490.4	2772.6	2868.2	5640.8	648.2
LICENSES & PERMITS	587.4	1639.5	2082.0	31781.0	107.6	189.4	297.1	12.2
FINES, FORFEITS & PENALTIES	296.7	1194.6	1651.9	9770.8	100.8	183.9	284.7	23.4
PUBLIC CHG. FOR SERVICES	2071.4	3764.6	4614.5	135576.3	599.8	2051.1	2651.0	98.4
INTERG. CHG. FOR SERVICES	623.8	1749.2	1045.4	62140.4	48.5	64.8	113.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	470.9	1354.6	1560.9	14953.4	162.4	56.8	219.3	1.2
OTHER REVENUES	182.6	512.6	4022.8	69827.8	700.5	1309.5	2010.1	48.4
TOTAL MISCELLANEOUS REVENUES	653.5	1867.3	5583.7	84781.3	863.0	1366.4	2229.4	49.6
SUBTOTAL - GENERAL REVENUES	22782.9	69513.4	82721.1	1299695.0	10354.0	13161.4	23515.4	1453.0
OTHER FINANCING SOURCES	9135.7	16421.5	23568.0	627810.0	4020.0	475.0	4495.0	1566.1
TOTAL REVENUE & OTHER FINANCING SOURCES	31918.6	85934.9	106289.1	1927505.1	14374.0	13636.4	28010.4	3019.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2072.4	7181.1	7840.8	192588.5	844.9	1149.4	1994.4	222.5
LAW ENFORCEMENT	5712.6	15294.4	21703.8	403206.2	2300.0	2588.4	4888.4	370.6
FIRE	2405.4	7709.0	13554.8	159826.1	731.0	315.8	1046.8	222.4
AMBULANCE	1079.7	7108.3	1323.3	18409.4	8.3	1860.4	1868.8	20.1
OTHER PUBLIC SAFETY	223.4	2577.3	2064.7	55101.1	223.5	138.9	362.5	5.0
HIGHWAY MAINTENANCE & ADM.	1986.9	4162.2	5138.5	83698.8	958.1	1600.6	2558.8	251.3
HIGHWAY CONSTRUCTION	1666.5	5449.8	3896.5	61983.7	359.5	327.0	686.5	548.5
ROAD-RELATED FACILITIES	497.4	4563.4	1261.4	36695.3	182.4	183.9	366.3	44.2
OTHER TRANSPORTATION	0.0	0.0	0.0	36434.0	54.1	24.5	78.7	0.0
SOLID WASTE COLL & DISPOSAL	1641.5	2447.9	2257.3	55243.9	472.5	484.3	956.9	73.4
OTHER SANITATION	61.6	15.4	36.4	4982.7	7.6	10.6	18.2	3.7
HEALTH & HUMAN SERVICES	728.2	1706.5	3493.0	32085.7	15.0	137.0	152.0	26.3
CULTURE & EDUCATION	950.2	3631.9	2581.1	45068.0	618.8	524.4	1143.2	121.0
PARKS & RECREATION	155.4	2562.1	668.8	12886.3	1074.7	1512.4	2587.1	37.4
CONSERVATION & DEVELOPMENT	816.6	5706.0	13968.7	98907.7	3771.4	990.7	4762.2	4.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	203.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	19998.6	70115.9	79789.6	1297321.2	11622.3	11849.0	23471.4	1951.2
<b>DEBT SERVICE</b>								
PRINCIPAL	5280.8	6567.5	6517.4	352569.0	757.1	1027.6	1784.8	228.6
INTEREST & FISCAL CHARGES	812.0	2297.6	969.8	71371.5	390.3	333.7	724.0	44.2
TOTAL DEBT SERVICE	6092.8	8865.1	7487.2	423940.5	1147.4	1361.3	2508.8	272.8
SUBTOTAL - EXPENDITURES	26091.4	78981.1	87276.8	1721261.7	12769.8	13210.4	25980.2	2224.1
OTHER FINANCING USES	49.0	0.0	13986.3	175881.5	0.0	275.0	275.0	257.1
TOTAL EXPENDITURES & OTHER FINANCING USES	26140.5	78981.1	101263.2	1897143.3	12769.8	13485.4	26255.2	2481.2
TOTAL GENERAL OBLIGATION DEBT	28950.0	121875.0	73255.7	1498583.5	13552.3	18592.5	32144.9	2081.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	8028.4	43746.9	39671.9	419251.7	4977.4	5698.7	10676.2	1107.4
EXPENSES	7576.3	35376.9	39339.3	401321.0	4563.4	5124.0	9687.4	913.3

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2018 POPULATION	4,587	2,823	8,757	7,825	7,825	74,734	16,049	3,443
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1718.2	1030.0	3177.5	5979.3	5979.3	42425.1	8075.6	1315.7
TAX INCREMENTS	290.8	697.6	1091.0	955.4	955.4	4376.5	1133.0	444.6
IN LIEU OF TAXES	220.0	252.6	543.7	393.3	393.3	2460.6	2458.1	93.4
OTHER TAXES	8.2	1.9	27.0	1132.6	1132.6	1787.9	309.4	0.0
TOTAL TAXES	2237.3	1982.3	4839.4	8460.6	8460.6	51050.2	11976.2	1853.7
SPECIAL ASSESSMENTS	198.9	36.7	236.9	24.7	24.7	812.6	1202.9	2.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	196.0	196.0	580.7	0.0	0.0
STATE SHARED REVENUES	1768.0	508.7	2759.5	1205.6	1205.6	10945.8	2459.6	696.7
STATE HIGHWAY AIDS	244.0	439.7	771.5	642.8	642.8	2992.7	859.2	174.9
ALL OTHER STATE AIDS	123.1	54.6	192.4	491.3	491.3	1739.1	145.5	24.1
OTHER LOCAL GOVERNMENT AIDS	101.4	108.0	272.6	20.6	20.6	1160.6	275.7	93.1
TOTAL INTERGOVERNMENTAL REV.	2236.6	1111.2	3996.1	2556.5	2556.5	17419.1	3740.2	989.0
LICENSES & PERMITS	98.3	53.7	164.3	199.6	199.6	1908.8	400.8	40.3
FINES, FORFEITS & PENALTIES	53.2	40.6	117.3	37.3	37.3	322.9	125.9	77.6
PUBLIC CHG. FOR SERVICES	961.1	121.4	1181.0	778.6	778.6	3089.9	1454.4	178.6
INTERG. CHG. FOR SERVICES	157.5	99.4	257.0	0.0	0.0	3531.2	0.0	9.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	78.1	52.1	131.6	200.9	200.9	2307.8	342.6	55.3
OTHER REVENUES	169.9	102.6	320.9	285.6	285.6	3027.2	1586.6	172.1
TOTAL MISCELLANEOUS REVENUES	248.0	154.8	452.6	486.6	486.6	5335.1	1929.2	227.4
SUBTOTAL - GENERAL REVENUES	6191.3	3600.4	11244.9	12544.2	12544.2	83470.0	20829.9	3379.1
OTHER FINANCING SOURCES	0.0	554.5	2120.6	3179.9	3179.9	19494.1	10806.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6191.3	4155.0	13365.5	15724.2	15724.2	102964.2	31636.5	3379.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	430.0	440.8	1093.4	975.0	975.0	8450.5	4951.5	334.7
LAW ENFORCEMENT	940.9	683.2	1994.9	2210.7	2210.7	18958.3	3135.4	865.4
FIRE	1074.5	177.1	1474.1	2165.0	2165.0	13084.6	2559.1	235.8
AMBULANCE	271.7	39.3	331.2	420.5	420.5	0.0	215.3	100.6
OTHER PUBLIC SAFETY	120.9	25.3	151.3	28.2	28.2	987.8	64.8	31.4
HIGHWAY MAINTENANCE & ADM.	792.5	470.7	1514.6	1785.1	1785.1	8357.7	2337.8	684.6
HIGHWAY CONSTRUCTION	1201.0	958.7	2708.3	2334.8	2334.8	2517.4	1503.2	21.4
ROAD-RELATED FACILITIES	506.8	48.4	599.5	361.6	361.6	3640.4	995.1	108.8
OTHER TRANSPORTATION	140.8	0.0	140.8	548.6	548.6	0.0	36.8	0.0
SOLID WASTE COLL & DISPOSAL	102.9	165.6	341.9	318.5	318.5	3444.9	618.7	145.3
OTHER SANITATION	0.0	12.0	15.8	0.0	0.0	185.3	147.2	4.2
HEALTH & HUMAN SERVICES	2.1	7.4	35.9	67.0	67.0	1785.7	8.7	6.0
CULTURE & EDUCATION	300.5	197.3	618.9	304.3	304.3	4913.7	1101.6	260.5
PARKS & RECREATION	612.6	125.9	776.0	469.5	469.5	9922.2	1511.5	144.4
CONSERVATION & DEVELOPMENT	494.7	28.4	527.6	409.2	409.2	5075.1	362.3	124.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6992.6	3380.7	12324.7	12398.6	12398.6	81324.1	19549.4	3068.1
<b>DEBT SERVICE</b>								
PRINCIPAL	661.3	682.1	1572.0	1472.2	1472.2	6577.2	3658.0	295.0
INTEREST & FISCAL CHARGES	272.4	98.5	415.3	486.8	486.8	1376.3	1283.7	39.6
TOTAL DEBT SERVICE	933.8	780.6	1987.4	1959.0	1959.0	7953.5	4941.8	334.6
SUBTOTAL - EXPENDITURES	7926.5	4161.4	14312.1	14357.7	14357.7	89277.7	24491.2	3402.7
OTHER FINANCING USES	0.0	0.0	257.1	1368.9	1368.9	4829.2	4967.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7926.5	4161.4	14569.2	15726.6	15726.6	94107.0	29458.3	3402.7
TOTAL GENERAL OBLIGATION DEBT	6827.4	2269.0	11177.6	17340.0	17340.0	57745.0	42115.0	1110.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2202.5	5435.3	8745.4	7657.0	7657.0	68083.1	57342.9	1829.5
EXPENSES	1948.5	4756.8	7618.7	6383.1	6383.1	57663.4	54044.1	1804.8

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2018 POPULATION	94,226	11,628	23,950	11,713	47,291	1,868	1,868	4,227
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	51816.4	9342.1	21566.8	5403.2	36312.2	681.1	681.1	2212.0
TAX INCREMENTS	5954.2	0.2	1076.8	215.0	1292.1	102.6	102.6	2009.1
IN LIEU OF TAXES	5012.1	805.6	76.8	382.2	1264.7	10.2	10.2	116.8
OTHER TAXES	2097.4	87.5	0.0	305.3	392.8	0.0	0.0	14.7
TOTAL TAXES	64880.3	10235.6	22720.5	6305.8	39261.9	794.0	794.0	4352.8
SPECIAL ASSESSMENTS	2017.9	11.9	0.0	102.3	114.3	0.7	0.7	50.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	580.7	3.7	249.2	10.1	263.1	0.0	0.0	0.0
STATE SHARED REVENUES	14102.2	200.8	352.8	2691.7	3245.3	473.5	473.5	374.5
STATE HIGHWAY AIDS	4026.9	606.5	1439.6	752.7	2798.9	94.5	94.5	236.0
ALL OTHER STATE AIDS	1908.8	186.7	445.2	557.6	1189.6	245.1	245.1	297.3
OTHER LOCAL GOVERNMENT AIDS	1529.6	205.7	16.8	123.3	345.9	63.2	63.2	67.1
TOTAL INTERGOVERNMENTAL REV.	22148.4	1203.6	2503.7	4135.6	7842.9	876.5	876.5	975.1
LICENSES & PERMITS	2350.0	646.0	1588.6	479.0	2713.7	16.0	16.0	78.3
FINES, FORFEITS & PENALTIES	526.5	56.8	224.6	123.8	405.3	12.7	12.7	97.0
PUBLIC CHG. FOR SERVICES	4723.0	1741.7	1478.6	2306.7	5527.1	70.4	70.4	324.1
INTERG. CHG. FOR SERVICES	3540.9	228.4	288.9	112.3	629.7	0.0	0.0	5.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2705.8	140.4	233.7	111.3	485.5	19.8	19.8	92.1
OTHER REVENUES	4786.0	301.5	269.5	1310.8	1881.8	57.5	57.5	72.7
TOTAL MISCELLANEOUS REVENUES	7491.8	441.9	503.2	1422.1	2367.4	77.4	77.4	164.8
SUBTOTAL - GENERAL REVENUES	107679.0	14566.2	29308.5	14987.9	58862.7	1848.0	1848.0	6048.1
OTHER FINANCING SOURCES	30300.8	4974.4	0.0	2455.9	7430.3	408.8	408.8	1240.1
TOTAL REVENUE & OTHER FINANCING SOURCES	137979.8	19540.7	29308.5	17443.9	66293.1	2256.9	2256.9	7288.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	13736.7	1436.8	2526.7	1408.0	5371.7	200.6	200.6	596.2
LAW ENFORCEMENT	22959.3	3633.0	6115.8	3278.7	13027.6	387.6	387.6	1075.6
FIRE	15879.6	519.7	1036.1	331.8	1887.6	235.9	235.9	101.5
AMBULANCE	315.9	386.4	466.9	411.0	1264.4	13.0	13.0	92.2
OTHER PUBLIC SAFETY	1084.1	220.2	491.7	149.9	861.9	0.6	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	11380.1	1567.3	3218.3	1399.5	6185.2	833.2	833.2	683.8
HIGHWAY CONSTRUCTION	4042.0	1039.6	850.4	1740.0	3630.0	22.9	22.9	1215.1
ROAD-RELATED FACILITIES	4744.4	690.3	242.6	368.1	1301.1	35.8	35.8	47.7
OTHER TRANSPORTATION	36.8	0.0	0.0	605.3	605.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4209.0	736.1	26.4	653.5	1416.1	0.0	0.0	257.2
OTHER SANITATION	336.8	10.3	0.0	39.8	50.1	7.6	7.6	0.0
HEALTH & HUMAN SERVICES	1800.5	195.8	1.1	111.8	308.8	8.4	8.4	7.5
CULTURE & EDUCATION	6275.9	945.4	1094.0	681.0	2720.5	140.5	140.5	279.2
PARKS & RECREATION	11578.1	1781.7	930.3	1728.5	4440.5	114.3	114.3	161.5
CONSERVATION & DEVELOPMENT	5561.9	869.1	860.5	503.8	2233.4	71.0	71.0	311.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	103941.7	14032.1	17861.5	13411.2	45304.8	2071.9	2071.9	4829.0
<b>DEBT SERVICE</b>								
PRINCIPAL	10530.2	1287.1	3140.0	1948.0	6375.1	194.9	194.9	1113.0
INTEREST & FISCAL CHARGES	2699.7	362.3	842.8	807.9	2013.2	60.7	60.7	215.4
TOTAL DEBT SERVICE	13229.9	1649.4	3982.8	2756.0	8388.3	255.7	255.7	1328.4
SUBTOTAL - EXPENDITURES	117171.7	15681.6	21844.3	16167.2	53693.2	2327.6	2327.6	6157.5
OTHER FINANCING USES	9796.2	0.0	0.0	0.0	0.0	0.0	0.0	176.0
TOTAL EXPENDITURES & OTHER FINANCING USES	126968.0	15681.6	21844.3	16167.2	53693.2	2327.6	2327.6	6333.5
TOTAL GENERAL OBLIGATION DEBT	100970.0	20215.4	0.0	26865.5	47080.9	2419.0	2419.0	8700.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	127255.6	17174.4	14887.8	5408.7	37471.1	1175.2	1175.2	1705.5
EXPENSES	113512.4	16077.6	12433.3	5014.9	33525.9	1382.7	1382.7	1448.3

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2018 POPULATION	15,796	20,023	2,878	2,090	4,968	26,749	26,749	2,471
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	6240.4	8452.5	1829.4	946.4	2775.9	16350.1	16350.1	1491.4
TAX INCREMENTS	974.7	2983.9	505.1	1227.4	1732.5	2385.9	2385.9	166.5
IN LIEU OF TAXES	840.4	957.3	40.9	12.1	53.0	945.5	945.5	162.2
OTHER TAXES	139.0	153.7	39.9	90.6	130.5	1052.4	1052.4	23.5
TOTAL TAXES	8194.7	12547.5	2415.6	2276.5	4692.1	20734.1	20734.1	1843.8
SPECIAL ASSESSMENTS	6.4	56.8	2.4	11.2	13.6	147.5	147.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	324.0	324.0	0.0	0.0	0.0	21.6	21.6	0.0
STATE SHARED REVENUES	1966.9	2341.5	581.6	259.6	841.2	3762.5	3762.5	1066.8
STATE HIGHWAY AIDS	708.1	944.2	205.4	155.5	360.9	1619.1	1619.1	213.1
ALL OTHER STATE AIDS	671.8	969.1	190.3	21.7	212.0	1175.4	1175.4	211.0
OTHER LOCAL GOVERNMENT AIDS	893.4	960.6	191.1	82.2	273.4	47.0	47.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4564.5	5539.6	1168.5	519.1	1687.6	6625.9	6625.9	1491.0
LICENSES & PERMITS	527.1	605.4	49.0	60.1	109.1	693.9	693.9	9.0
FINES, FORFEITS & PENALTIES	190.3	287.3	41.0	49.2	90.2	289.3	289.3	14.7
PUBLIC CHG. FOR SERVICES	1078.8	1403.0	239.6	42.6	282.3	756.0	756.0	112.6
INTERG. CHG. FOR SERVICES	23.0	28.3	188.5	46.3	234.8	2323.8	2323.8	234.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	216.4	308.6	41.9	26.1	68.1	597.2	597.2	10.6
OTHER REVENUES	487.7	560.4	266.6	484.3	751.0	807.8	807.8	84.2
TOTAL MISCELLANEOUS REVENUES	704.2	869.0	308.6	510.5	819.1	1405.1	1405.1	94.8
SUBTOTAL - GENERAL REVENUES	15289.2	21337.4	4413.5	3515.7	7929.2	32975.8	32975.8	3800.9
OTHER FINANCING SOURCES	5301.8	6541.9	192.3	102.7	295.1	5525.1	5525.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	20591.1	27879.4	4605.8	3618.5	8224.3	38500.9	38500.9	3800.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1932.2	2528.4	694.1	320.0	1014.2	2696.5	2696.5	417.4
LAW ENFORCEMENT	3253.5	4329.1	913.2	650.8	1564.1	6104.9	6104.9	808.3
FIRE	1076.4	1177.9	335.3	185.9	521.2	4108.8	4108.8	115.3
AMBULANCE	0.0	92.2	34.8	11.7	46.5	2006.0	2006.0	36.8
OTHER PUBLIC SAFETY	0.0	0.0	14.4	29.5	43.9	657.0	657.0	27.8
HIGHWAY MAINTENANCE & ADM.	1982.9	2666.7	622.4	451.7	1074.1	4965.6	4965.6	537.6
HIGHWAY CONSTRUCTION	8.3	1223.4	14.9	0.0	14.9	3176.2	3176.2	245.0
ROAD-RELATED FACILITIES	304.4	352.2	78.7	41.3	120.0	1568.7	1568.7	134.9
OTHER TRANSPORTATION	227.0	227.0	67.4	0.0	67.4	4.1	4.1	35.0
SOLID WASTE COLL & DISPOSAL	852.7	1109.9	215.5	0.0	215.5	626.5	626.5	0.0
OTHER SANITATION	0.0	0.0	0.0	22.6	22.6	121.2	121.2	0.0
HEALTH & HUMAN SERVICES	19.3	26.8	36.3	3.6	39.9	102.6	102.6	52.5
CULTURE & EDUCATION	1218.5	1497.7	380.2	214.6	594.8	273.0	273.0	433.8
PARKS & RECREATION	1539.4	1701.0	374.4	14.1	388.6	2702.4	2702.4	147.3
CONSERVATION & DEVELOPMENT	1474.5	1785.8	180.3	128.0	308.3	6553.4	6553.4	92.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13889.4	18718.5	3962.7	2074.1	6036.8	35667.5	35667.5	3084.4
<b>DEBT SERVICE</b>								
PRINCIPAL	1467.7	2580.7	364.3	719.8	1084.2	9689.1	9689.1	437.3
INTEREST & FISCAL CHARGES	574.5	789.9	72.7	91.1	163.8	685.9	685.9	42.7
TOTAL DEBT SERVICE	2042.2	3370.6	437.1	811.0	1248.1	10375.1	10375.1	480.0
SUBTOTAL - EXPENDITURES	15931.6	22089.2	4399.8	2885.1	7285.0	46042.7	46042.7	3564.4
OTHER FINANCING USES	627.1	803.2	0.0	108.8	108.8	696.9	696.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16558.8	22892.4	4399.8	2994.0	7393.8	46739.6	46739.6	3564.4
TOTAL GENERAL OBLIGATION DEBT	19943.0	28643.0	2956.2	2468.4	5424.7	27826.2	27826.2	1705.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	22763.7	24469.2	1128.9	1350.3	2479.2	19845.7	19845.7	1986.7
EXPENSES	22071.4	23519.8	935.3	1420.8	2356.1	17828.9	17828.9	2005.9

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2018 POPULATION	1,427	3,898	10,859	77,807	88,666	5,144	5,144	36,683
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	762.9	2254.4	6766.6	54322.2	61088.8	1840.0	1840.0	15053.2
TAX INCREMENTS	418.9	585.4	4995.0	2897.4	7892.5	1017.1	1017.1	8358.5
IN LIEU OF TAXES	112.0	274.3	541.2	3517.7	4058.9	569.9	569.9	24.2
OTHER TAXES	36.7	60.3	134.9	525.5	660.5	85.2	85.2	854.4
TOTAL TAXES	1330.6	3174.5	12437.8	61263.0	73700.9	3512.4	3512.4	24290.5
SPECIAL ASSESSMENTS	2.7	2.7	23.2	643.0	666.2	24.9	24.9	181.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	2890.9	2890.9	274.2	274.2	881.6
STATE SHARED REVENUES	584.6	1651.4	460.9	27761.6	28222.5	1337.3	1337.3	16816.7
STATE HIGHWAY AIDS	148.7	361.8	670.4	5227.8	5898.2	339.6	339.6	1891.4
ALL OTHER STATE AIDS	46.6	257.6	142.2	4439.3	4581.5	663.6	663.6	1349.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	275.1	3356.3	3631.4	120.8	120.8	528.2
TOTAL INTERGOVERNMENTAL REV.	779.9	2270.9	1548.7	43676.0	45224.8	2735.8	2735.8	21467.5
LICENSES & PERMITS	9.2	18.3	513.2	2315.8	2829.1	89.0	89.0	869.5
FINES, FORFEITS & PENALTIES	7.6	22.3	241.5	1859.4	2100.9	51.2	51.2	644.5
PUBLIC CHG. FOR SERVICES	235.8	348.5	1573.9	10193.6	11767.5	469.6	469.6	3930.1
INTERG. CHG. FOR SERVICES	67.8	302.3	0.4	1622.1	1622.5	0.0	0.0	1368.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	55.7	66.3	201.2	1335.8	1537.0	172.5	172.5	722.1
OTHER REVENUES	132.8	217.0	1053.2	1417.8	2471.1	454.8	454.8	464.6
TOTAL MISCELLANEOUS REVENUES	188.5	283.3	1254.5	2753.7	4008.2	627.3	627.3	1186.8
SUBTOTAL - GENERAL REVENUES	2622.3	6423.2	17593.6	124326.9	141920.5	7510.4	7510.4	53938.9
OTHER FINANCING SOURCES	0.0	0.0	25.0	25424.3	25449.3	1128.4	1128.4	10411.4
TOTAL REVENUE & OTHER FINANCING SOURCES	2622.3	6423.2	17618.6	149751.2	167369.8	8638.9	8638.9	64350.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	176.8	594.3	1541.2	7199.2	8740.4	1025.3	1025.3	4829.0
LAW ENFORCEMENT	509.9	1318.2	3075.3	32594.3	35669.6	1285.5	1285.5	12211.2
FIRE	52.9	168.2	980.3	7416.8	8397.2	191.5	191.5	8355.3
AMBULANCE	28.8	65.6	0.0	14230.6	14230.6	92.4	92.4	0.0
OTHER PUBLIC SAFETY	0.0	27.8	123.7	1156.3	1280.1	76.1	76.1	1144.5
HIGHWAY MAINTENANCE & ADM.	329.1	866.7	974.7	6688.6	7663.3	699.5	699.5	2990.5
HIGHWAY CONSTRUCTION	433.3	678.4	1001.5	10346.4	11348.0	2558.1	2558.1	6094.4
ROAD-RELATED FACILITIES	36.3	171.3	374.9	2236.3	2611.2	88.8	88.8	693.6
OTHER TRANSPORTATION	0.0	35.0	0.0	0.0	0.0	169.6	169.6	0.0
SOLID WASTE COLL & DISPOSAL	69.2	69.2	494.0	5250.9	5744.9	282.6	282.6	2930.6
OTHER SANITATION	0.0	0.0	34.4	4730.2	4764.6	1.2	1.2	1142.6
HEALTH & HUMAN SERVICES	15.4	67.9	94.8	5113.9	5208.7	2.3	2.3	353.5
CULTURE & EDUCATION	344.5	778.4	744.0	7170.5	7914.6	388.8	388.8	2421.1
PARKS & RECREATION	85.2	232.6	3621.2	7031.8	10653.1	1052.0	1052.0	2968.4
CONSERVATION & DEVELOPMENT	30.0	122.1	1656.5	8683.9	10340.4	637.8	637.8	2734.1
ALL OTHER EXPENDITURES	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2139.8	5224.3	14716.9	119850.2	134567.2	8552.3	8552.3	48869.4
<b>DEBT SERVICE</b>								
PRINCIPAL	493.2	930.5	4058.4	25754.7	29813.1	80.0	80.0	7948.4
INTEREST & FISCAL CHARGES	116.6	159.3	1024.7	3804.0	4828.8	30.4	30.4	1914.1
TOTAL DEBT SERVICE	609.8	1089.8	5083.1	29558.8	34641.9	110.4	110.4	9862.5
SUBTOTAL - EXPENDITURES	2749.7	6314.2	19800.1	149409.0	169209.2	8662.8	8662.8	58731.9
OTHER FINANCING USES	0.0	0.0	0.0	582.2	582.2	0.0	0.0	3676.8
TOTAL EXPENDITURES & OTHER FINANCING USES	2749.7	6314.2	19800.1	149991.2	169791.4	8662.8	8662.8	62408.8
TOTAL GENERAL OBLIGATION DEBT	2364.5	4069.7	22575.0	94270.0	116845.0	2256.2	2256.2	49508.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1031.1	3017.9	7978.2	81887.3	89865.5	13592.7	13592.7	32948.5
EXPENSES	1048.9	3054.8	8177.2	83480.5	91657.8	13823.4	13823.4	34724.9

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2018 POPULATION	5,613	5,317	63,570	5,546	116,729	3,357	3,357	1,208
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	2590.7	2383.4	35365.7	3236.3	58629.5	1229.7	1229.7	489.4
TAX INCREMENTS	982.6	312.8	6126.5	1100.8	16881.4	672.2	672.2	39.7
IN LIEU OF TAXES	208.4	428.6	1592.0	230.3	2483.8	310.1	310.1	14.1
OTHER TAXES	6.6	23.1	2509.0	0.1	3393.4	44.5	44.5	6.0
TOTAL TAXES	3788.5	3148.1	45593.3	4567.7	81388.2	2256.7	2256.7	549.3
SPECIAL ASSESSMENTS	126.8	25.7	885.8	10.4	1230.5	41.6	41.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	985.8	0.0	1867.4	0.0	0.0	0.0
STATE SHARED REVENUES	824.6	404.2	5796.8	705.7	24548.1	1236.9	1236.9	272.1
STATE HIGHWAY AIDS	277.7	219.2	2644.5	330.8	5363.7	400.2	400.2	56.8
ALL OTHER STATE AIDS	80.2	88.4	2136.3	73.1	3727.6	28.8	28.8	20.8
OTHER LOCAL GOVERNMENT AIDS	111.9	62.4	0.0	89.5	792.2	40.0	40.0	34.5
TOTAL INTERGOVERNMENTAL REV.	1294.5	774.4	11563.4	1199.2	36299.2	1706.0	1706.0	384.3
LICENSES & PERMITS	141.9	274.3	1726.8	277.7	3290.4	17.9	17.9	16.7
FINES, FORFEITS & PENALTIES	51.8	77.9	329.1	58.3	1161.9	34.6	34.6	3.0
PUBLIC CHG. FOR SERVICES	328.4	1103.8	15568.1	333.1	21263.7	402.7	402.7	89.0
INTERG. CHG. FOR SERVICES	7.0	61.8	2455.1	71.1	3963.2	426.1	426.1	235.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	24.7	110.0	799.3	100.5	1756.7	66.0	66.0	13.5
OTHER REVENUES	126.6	398.7	3045.3	252.9	4288.3	353.2	353.2	53.8
TOTAL MISCELLANEOUS REVENUES	151.3	508.8	3844.6	353.5	6045.1	419.3	419.3	67.4
SUBTOTAL - GENERAL REVENUES	5890.5	5975.0	81966.5	6871.3	154642.4	5305.1	5305.1	1345.4
OTHER FINANCING SOURCES	0.0	6435.0	31702.4	3117.9	51666.8	0.0	0.0	43.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5890.5	12410.0	113669.0	9989.2	206309.2	5305.1	5305.1	1388.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	640.0	455.0	5611.8	761.2	12297.3	511.8	511.8	262.1
LAW ENFORCEMENT	1179.3	1278.8	14459.2	1128.5	30257.1	874.8	874.8	172.4
FIRE	236.4	428.0	9866.6	350.8	19237.2	180.4	180.4	188.3
AMBULANCE	0.0	765.6	3371.1	0.0	4136.7	0.0	0.0	165.7
OTHER PUBLIC SAFETY	55.4	70.0	1155.1	56.1	2481.2	22.3	22.3	0.0
HIGHWAY MAINTENANCE & ADM.	545.5	769.4	5191.9	583.3	10080.8	672.5	672.5	117.7
HIGHWAY CONSTRUCTION	280.7	330.4	4219.7	560.5	11485.9	521.7	521.7	94.6
ROAD-RELATED FACILITIES	176.1	331.1	2281.9	129.6	3612.5	134.0	134.0	29.5
OTHER TRANSPORTATION	53.7	0.0	77.5	0.0	131.2	13.1	13.1	0.0
SOLID WASTE COLL & DISPOSAL	285.5	384.4	8966.1	301.5	12868.2	312.1	312.1	77.0
OTHER SANITATION	9.0	0.0	511.7	0.3	1663.7	134.6	134.6	3.4
HEALTH & HUMAN SERVICES	80.7	164.7	835.4	3.6	1438.1	130.9	130.9	1.0
CULTURE & EDUCATION	409.5	3544.1	5375.7	392.6	12143.1	444.7	444.7	72.6
PARKS & RECREATION	423.7	361.4	6037.3	256.9	10047.8	282.0	282.0	69.2
CONSERVATION & DEVELOPMENT	363.0	137.1	8789.8	395.9	12420.1	454.9	454.9	25.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4739.2	9020.4	76751.4	4921.3	144301.7	4690.3	4690.3	1279.0
<b>DEBT SERVICE</b>								
PRINCIPAL	764.0	2122.3	12108.5	2503.2	25446.5	591.3	591.3	70.6
INTEREST & FISCAL CHARGES	93.3	200.8	1481.1	366.2	4055.8	131.0	131.0	7.7
TOTAL DEBT SERVICE	857.4	2323.2	13589.7	2869.5	29502.3	722.4	722.4	78.3
SUBTOTAL - EXPENDITURES	5596.5	11343.6	90341.1	7790.8	173804.1	5412.7	5412.7	1357.3
OTHER FINANCING USES	0.0	0.0	16854.0	2334.3	22865.2	93.1	93.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5596.5	11343.6	107195.1	10125.1	196669.3	5505.8	5505.8	1357.3
TOTAL GENERAL OBLIGATION DEBT	3719.2	9218.3	97195.0	11741.7	171383.0	2944.0	2944.0	139.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	2329.4	10149.4	46093.0	2894.3	94414.7	2002.0	2002.0	351.2
EXPENSES	2209.9	9436.7	42900.3	2202.9	91474.9	2164.7	2164.7	428.8



	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2018 POPULATION	13,877	9,070	24,155	12,017	9,475	21,492	2,380	2,380
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	8507.7	5099.0	14096.1	8593.8	5476.5	14070.3	1300.1	1300.1
TAX INCREMENTS	0.0	1236.4	1276.1	1043.9	576.3	1620.3	0.0	0.0
IN LIEU OF TAXES	577.4	616.9	1208.5	377.1	895.0	1272.1	93.2	93.2
OTHER TAXES	286.1	117.9	410.0	111.0	221.0	332.1	109.2	109.2
TOTAL TAXES	9371.2	7070.3	16990.9	10125.8	7169.1	17294.9	1502.7	1502.7
SPECIAL ASSESSMENTS	171.0	23.1	194.2	54.2	4.0	58.3	6.3	6.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.4	19.1	19.5	121.3	0.0	121.3	445.8	445.8
STATE SHARED REVENUES	223.5	587.7	1083.3	1654.7	893.0	2547.7	126.3	126.3
STATE HIGHWAY AIDS	744.8	552.8	1354.5	674.6	509.5	1184.1	161.2	161.2
ALL OTHER STATE AIDS	639.6	236.3	896.9	938.6	264.6	1203.3	62.2	62.2
OTHER LOCAL GOVERNMENT AIDS	2.9	414.6	452.0	279.7	284.7	564.4	236.3	236.3
TOTAL INTERGOVERNMENTAL REV.	1611.3	1810.6	3806.4	3669.1	1951.9	5621.0	1031.9	1031.9
LICENSES & PERMITS	448.3	815.1	1280.2	304.2	258.7	562.9	95.5	95.5
FINES, FORFEITS & PENALTIES	122.7	119.3	245.1	100.0	336.2	436.3	11.7	11.7
PUBLIC CHG. FOR SERVICES	585.5	690.5	1365.0	792.1	965.6	1757.7	89.3	89.3
INTERG. CHG. FOR SERVICES	616.0	85.0	936.5	356.0	1072.0	1428.0	56.7	56.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	346.9	162.9	523.5	221.6	173.9	395.5	12.5	12.5
OTHER REVENUES	869.6	692.8	1616.4	1033.3	152.8	1186.1	94.8	94.8
TOTAL MISCELLANEOUS REVENUES	1216.6	855.8	2139.9	1254.9	326.7	1581.6	107.4	107.4
SUBTOTAL - GENERAL REVENUES	14143.0	11470.0	26958.4	16656.6	12084.4	28741.1	2901.7	2901.7
OTHER FINANCING SOURCES	0.0	0.0	43.0	4941.6	1335.0	6276.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14143.0	11470.0	27001.4	21598.3	13419.4	35017.8	2901.7	2901.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1732.5	1139.0	3133.7	2195.0	1199.5	3394.5	534.5	534.5
LAW ENFORCEMENT	3449.5	2538.6	6160.5	5159.8	2682.3	7842.1	803.8	803.8
FIRE	2315.5	340.6	2844.5	854.9	554.8	1409.8	74.4	74.4
AMBULANCE	233.6	116.5	515.8	275.8	138.2	414.1	0.0	0.0
OTHER PUBLIC SAFETY	191.0	33.1	224.1	63.6	150.1	213.7	6.8	6.8
HIGHWAY MAINTENANCE & ADM.	1842.0	886.5	2846.3	1788.4	1228.5	3017.0	517.0	517.0
HIGHWAY CONSTRUCTION	1128.2	500.1	1723.0	538.7	1457.4	1996.1	381.4	381.4
ROAD-RELATED FACILITIES	687.6	977.6	1694.7	545.8	184.8	730.6	347.0	347.0
OTHER TRANSPORTATION	0.0	312.1	312.1	571.7	417.3	989.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.4	173.6	257.1	670.4	385.6	1056.1	49.4	49.4
OTHER SANITATION	10.6	10.4	24.4	133.2	703.5	836.7	0.0	0.0
HEALTH & HUMAN SERVICES	36.7	19.6	57.4	30.1	16.0	46.1	27.0	27.0
CULTURE & EDUCATION	351.5	889.7	1313.9	1385.4	729.0	2114.4	330.0	330.0
PARKS & RECREATION	1037.3	852.6	1959.2	1171.8	855.8	2027.6	44.5	44.5
CONSERVATION & DEVELOPMENT	950.5	287.0	1262.8	986.6	1877.9	2864.6	2.2	2.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13973.4	9077.7	24330.2	16371.8	12581.3	28953.2	3118.6	3118.6
<b>DEBT SERVICE</b>								
PRINCIPAL	2045.5	2372.6	4488.7	2333.4	1077.5	3410.9	46.6	46.6
INTEREST & FISCAL CHARGES	560.3	556.7	1124.8	842.7	65.2	908.0	13.7	13.7
TOTAL DEBT SERVICE	2605.8	2929.4	5613.6	3176.2	1142.7	4319.0	60.3	60.3
SUBTOTAL - EXPENDITURES	16579.2	12007.1	29943.8	19548.0	13724.1	33272.2	3179.0	3179.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16579.2	12007.1	29943.8	19548.0	13724.1	33272.2	3179.0	3179.0
TOTAL GENERAL OBLIGATION DEBT	16399.1	17926.2	34464.6	19441.7	20320.0	39761.7	1394.4	1394.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	9183.0	13099.9	22634.2	4483.4	35593.7	40077.1	1437.0	1437.0
EXPENSES	8805.6	13178.2	22412.7	4418.5	31748.0	36166.6	981.0	981.0

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2018 POPULATION	9,175	9,175	8,686	48,846	7,951	65,483	4,388	4,388
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4822.9	4822.9	4208.0	23324.4	3561.3	31093.8	1728.5	1728.5
TAX INCREMENTS	793.1	793.1	2432.1	3388.7	488.8	6309.7	1475.8	1475.8
IN LIEU OF TAXES	822.3	822.3	761.3	1365.6	533.2	2660.2	484.9	484.9
OTHER TAXES	30.8	30.8	232.0	2482.9	164.3	2879.3	83.2	83.2
TOTAL TAXES	6469.3	6469.3	7633.5	30561.8	4747.8	42943.1	3772.5	3772.5
SPECIAL ASSESSMENTS	64.3	64.3	0.0	226.2	80.6	306.8	234.1	234.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	71.5	71.5	2.2	761.8	1.9	766.0	0.0	0.0
STATE SHARED REVENUES	1286.2	1286.2	720.0	11807.8	416.7	12944.6	1088.3	1088.3
STATE HIGHWAY AIDS	619.6	619.6	393.1	1745.6	420.7	2559.5	407.1	407.1
ALL OTHER STATE AIDS	326.9	326.9	151.1	1291.1	139.7	1581.9	186.8	186.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	315.7	1201.5	225.7	1743.0	184.4	184.4
TOTAL INTERGOVERNMENTAL REV.	2304.3	2304.3	1582.2	16808.0	1204.9	19595.2	1866.8	1866.8
LICENSES & PERMITS	241.5	241.5	259.9	1761.6	271.9	2293.4	58.4	58.4
FINES, FORFEITS & PENALTIES	147.0	147.0	83.3	1197.3	125.6	1406.2	518.2	518.2
PUBLIC CHG. FOR SERVICES	887.0	887.0	538.4	3962.0	770.1	5270.6	144.2	144.2
INTERG. CHG. FOR SERVICES	492.6	492.6	154.4	787.8	65.8	1008.0	312.6	312.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	125.5	125.5	127.5	1072.2	108.1	1308.0	256.5	256.5
OTHER REVENUES	289.2	289.2	657.8	2268.3	260.4	3186.6	388.7	388.7
TOTAL MISCELLANEOUS REVENUES	414.7	414.7	785.3	3340.6	368.6	4494.6	645.2	645.2
SUBTOTAL - GENERAL REVENUES	11021.0	11021.0	11037.2	58645.4	7635.5	77318.3	7552.3	7552.3
OTHER FINANCING SOURCES	108.0	108.0	0.0	34872.6	5180.0	40052.6	968.0	968.0
TOTAL REVENUE & OTHER FINANCING SOURCES	11129.0	11129.0	11037.2	93518.1	12815.5	117371.0	8520.4	8520.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	928.4	928.4	782.5	10703.9	521.3	12007.8	755.7	755.7
LAW ENFORCEMENT	2709.9	2709.9	1946.5	12459.5	1998.6	16404.7	983.8	983.8
FIRE	482.9	482.9	406.0	10706.3	923.0	12035.3	488.9	488.9
AMBULANCE	125.6	125.6	31.3	578.8	11.8	621.9	0.0	0.0
OTHER PUBLIC SAFETY	96.4	96.4	116.3	727.6	175.0	1019.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1309.3	1309.3	792.5	4845.5	711.5	6349.6	857.9	857.9
HIGHWAY CONSTRUCTION	1671.7	1671.7	389.9	12539.1	1194.5	14123.6	844.9	844.9
ROAD-RELATED FACILITIES	268.6	268.6	655.9	3893.1	786.2	5335.3	208.4	208.4
OTHER TRANSPORTATION	365.1	365.1	0.0	995.3	33.5	1028.8	95.7	95.7
SOLID WASTE COLL & DISPOSAL	561.9	561.9	461.1	2408.6	416.9	3286.7	6.7	6.7
OTHER SANITATION	71.8	71.8	5.7	8.0	1213.6	1227.4	313.0	313.0
HEALTH & HUMAN SERVICES	69.6	69.6	228.1	188.8	101.7	518.8	21.0	21.0
CULTURE & EDUCATION	52.1	52.1	516.7	3559.7	382.4	4458.9	413.8	413.8
PARKS & RECREATION	2379.3	2379.3	876.8	3539.5	224.4	4640.7	246.5	246.5
CONSERVATION & DEVELOPMENT	511.6	511.6	957.0	7692.4	317.0	8966.5	138.2	138.2
ALL OTHER EXPENDITURES	0.0	0.0	1369.3	0.0	0.0	1369.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11604.8	11604.8	9536.2	74846.7	9012.0	93395.0	5375.2	5375.2
<b>DEBT SERVICE</b>								
PRINCIPAL	2128.0	2128.0	1155.0	5664.6	1285.0	8104.6	1690.0	1690.0
INTEREST & FISCAL CHARGES	616.8	616.8	180.4	1387.7	438.1	2006.3	216.5	216.5
TOTAL DEBT SERVICE	2744.8	2744.8	1335.4	7052.4	1723.1	10111.0	1906.5	1906.5
SUBTOTAL - EXPENDITURES	14349.6	14349.6	10871.7	81899.2	10735.1	103506.0	7281.7	7281.7
OTHER FINANCING USES	0.0	0.0	0.0	949.0	0.0	949.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14349.6	14349.6	10871.7	82848.2	10735.1	104455.0	7281.7	7281.7
TOTAL GENERAL OBLIGATION DEBT	19199.0	19199.0	19795.0	63759.6	13965.0	97519.6	4210.0	4210.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	30190.0	30190.0	30727.7	34138.8	17322.0	82188.7	13287.6	13287.6
EXPENSES	28758.0	28758.0	28051.4	31677.2	16700.9	76429.6	13184.0	13184.0

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2018 POPULATION	3,061	1,378	1,517	1,383	1,707	1,570	10,616	1,401
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	777.4	478.2	724.9	637.2	965.7	730.6	4314.4	435.6
TAX INCREMENTS	942.0	158.0	168.1	259.7	521.9	460.5	2510.4	477.0
IN LIEU OF TAXES	658.3	79.7	20.9	12.2	104.5	293.3	1169.1	53.9
OTHER TAXES	7.8	6.1	1.2	0.1	0.8	0.0	16.3	27.2
TOTAL TAXES	2385.6	722.2	915.3	909.3	1593.1	1484.4	8010.2	993.9
SPECIAL ASSESSMENTS	47.8	0.0	7.1	0.0	15.0	0.0	70.0	9.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	1.1	0.0	326.0	9.0	0.0	336.1	0.0
STATE SHARED REVENUES	701.3	612.9	356.0	303.5	248.0	468.3	2690.2	479.3
STATE HIGHWAY AIDS	584.9	51.4	75.9	68.3	142.7	96.7	1020.0	103.2
ALL OTHER STATE AIDS	116.7	42.4	16.8	11.9	26.1	20.5	234.6	26.7
OTHER LOCAL GOVERNMENT AIDS	100.8	36.4	66.1	11.7	43.9	151.3	410.3	63.3
TOTAL INTERGOVERNMENTAL REV.	1503.8	744.3	514.9	721.6	469.7	737.0	4691.5	672.7
LICENSES & PERMITS	11.8	5.6	11.4	4.4	13.5	18.5	65.4	13.2
FINES, FORFEITS & PENALTIES	61.3	12.9	7.5	4.4	17.2	14.4	117.8	15.7
PUBLIC CHG. FOR SERVICES	307.1	80.6	4.2	98.7	41.6	151.4	683.9	99.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	22.6	22.6	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	18.7	23.8	22.0	6.6	28.9	13.0	113.3	18.9
OTHER REVENUES	216.3	701.1	124.5	25.4	172.9	323.5	1563.9	135.9
TOTAL MISCELLANEOUS REVENUES	235.0	724.9	146.6	32.1	201.9	336.5	1677.2	154.8
SUBTOTAL - GENERAL REVENUES	4552.7	2290.8	1607.2	1770.6	2352.3	2765.2	15338.9	1959.3
OTHER FINANCING SOURCES	0.0	736.4	0.0	354.8	190.4	280.5	1562.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4552.7	3027.2	1607.2	2125.5	2542.7	3045.7	16901.2	1959.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	437.4	515.8	232.8	374.4	284.4	212.0	2057.1	297.5
LAW ENFORCEMENT	495.1	250.6	336.7	230.4	403.0	369.3	2085.4	222.9
FIRE	108.5	178.8	54.6	97.6	260.7	596.1	1296.5	82.4
AMBULANCE	64.6	32.4	5.8	25.9	0.0	39.4	168.2	18.5
OTHER PUBLIC SAFETY	670.3	1.1	16.9	0.0	1.3	0.3	690.1	20.5
HIGHWAY MAINTENANCE & ADM.	546.5	194.8	159.0	126.1	470.3	180.5	1677.3	228.8
HIGHWAY CONSTRUCTION	229.2	9.5	55.7	107.9	130.0	0.3	532.8	106.6
ROAD-RELATED FACILITIES	103.0	36.4	29.3	27.4	36.6	48.9	281.9	70.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
SOLID WASTE COLL & DISPOSAL	191.8	72.5	24.6	51.2	40.8	83.6	464.8	64.6
OTHER SANITATION	0.0	9.3	6.0	5.9	0.0	16.0	37.3	0.0
HEALTH & HUMAN SERVICES	0.5	0.2	6.4	0.5	3.1	15.8	26.7	10.0
CULTURE & EDUCATION	290.2	212.7	177.6	64.5	93.7	242.0	1080.9	134.8
PARKS & RECREATION	432.1	2400.7	61.3	52.3	103.9	226.0	3276.6	149.0
CONSERVATION & DEVELOPMENT	24.5	77.8	27.5	52.9	4.1	15.3	202.5	175.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3594.2	3993.3	1194.8	1217.6	1832.3	2046.1	13878.5	1581.5
<b>DEBT SERVICE</b>								
PRINCIPAL	630.0	225.6	40.0	201.8	443.8	262.0	1803.3	187.5
INTEREST & FISCAL CHARGES	156.2	48.7	119.2	184.8	85.6	125.7	720.3	23.9
TOTAL DEBT SERVICE	786.2	274.3	159.2	386.6	529.4	387.7	2523.7	211.4
SUBTOTAL - EXPENDITURES	4380.5	4267.6	1354.1	1604.2	2361.8	2433.9	16402.2	1793.0
OTHER FINANCING USES	2.4	0.0	0.0	16.9	0.0	0.0	19.4	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4382.9	4267.6	1354.1	1621.2	2361.8	2433.9	16421.6	1803.0
TOTAL GENERAL OBLIGATION DEBT	4430.0	1894.5	2170.0	2929.4	2742.0	2595.9	16761.9	412.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	10873.6	1302.9	4158.0	761.3	1061.0	5563.2	23720.2	965.9
EXPENSES	9818.7	1359.4	4328.1	792.7	1005.1	5413.0	22717.2	943.4

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELANVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2018 POPULATION	4,401	2,221	8,023	1,447	1,447	8,368	9,973	7,893
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1979.0	587.6	3002.3	1457.4	1457.4	5639.3	5326.0	7167.0
TAX INCREMENTS	543.3	244.3	1264.7	236.4	236.4	550.6	17.4	0.0
IN LIEU OF TAXES	269.2	140.0	463.2	210.3	210.3	460.1	873.7	320.1
OTHER TAXES	72.4	35.5	135.2	256.8	256.8	777.4	180.1	717.1
TOTAL TAXES	2864.0	1007.5	4865.5	2161.0	2161.0	7427.6	6397.5	8204.3
SPECIAL ASSESSMENTS	17.4	0.0	27.0	1.5	1.5	37.8	0.0	0.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	88.3	0.0	88.3	41.7	41.7	0.0	0.0	0.0
STATE SHARED REVENUES	1068.7	546.8	2094.9	87.3	87.3	557.4	473.7	109.2
STATE HIGHWAY AIDS	288.7	96.4	488.4	283.9	283.9	583.1	479.4	720.5
ALL OTHER STATE AIDS	147.1	134.7	308.5	16.3	16.3	202.5	173.2	131.9
OTHER LOCAL GOVERNMENT AIDS	126.1	0.0	189.4	0.0	0.0	180.3	423.7	249.0
TOTAL INTERGOVERNMENTAL REV.	1719.0	777.9	3169.7	429.3	429.3	1523.4	1550.2	1210.7
LICENSES & PERMITS	92.7	10.3	116.4	43.0	43.0	359.7	394.4	725.5
FINES, FORFEITS & PENALTIES	27.9	6.4	50.0	6.3	6.3	157.5	96.1	448.4
PUBLIC CHG. FOR SERVICES	436.0	272.0	807.4	101.6	101.6	191.0	919.3	3245.4
INTERG. CHG. FOR SERVICES	84.1	0.0	84.1	51.6	51.6	661.5	571.8	221.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	24.7	3.6	47.2	22.0	22.0	113.6	405.1	184.4
OTHER REVENUES	400.2	19.8	555.9	291.5	291.5	199.5	3524.7	666.0
TOTAL MISCELLANEOUS REVENUES	424.9	23.4	603.2	313.5	313.5	313.2	3929.9	850.5
SUBTOTAL - GENERAL REVENUES	5666.4	2097.8	9723.6	3108.2	3108.2	10672.0	13859.4	14907.1
OTHER FINANCING SOURCES	737.4	950.0	1687.4	105.0	105.0	2785.9	10508.7	500.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6403.9	3047.8	11411.1	3213.2	3213.2	13458.0	24368.1	15407.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	569.0	203.1	1069.6	503.2	503.2	963.0	1347.1	1586.1
LAW ENFORCEMENT	1115.6	419.3	1757.9	838.4	838.4	3078.8	2344.3	3701.5
FIRE	340.9	196.8	620.2	46.8	46.8	239.8	755.0	1727.8
AMBULANCE	0.0	3.0	21.5	50.2	50.2	144.4	472.0	88.7
OTHER PUBLIC SAFETY	9.9	3.5	34.0	2.6	2.6	160.1	202.3	258.6
HIGHWAY MAINTENANCE & ADM.	1194.4	353.0	1776.3	509.2	509.2	1380.9	4750.9	1230.1
HIGHWAY CONSTRUCTION	78.5	25.9	211.1	501.3	501.3	1833.3	3213.2	869.1
ROAD-RELATED FACILITIES	85.6	45.4	201.1	59.3	59.3	512.4	40.7	716.0
OTHER TRANSPORTATION	311.3	147.4	459.0	30.0	30.0	31.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	287.5	194.1	546.3	80.8	80.8	120.1	0.0	547.6
OTHER SANITATION	12.5	0.8	13.4	3.0	3.0	491.7	33.2	7.9
HEALTH & HUMAN SERVICES	137.1	0.9	148.0	0.0	0.0	0.0	0.0	213.2
CULTURE & EDUCATION	427.3	180.4	742.6	31.2	31.2	586.4	826.5	798.1
PARKS & RECREATION	455.1	91.9	696.0	63.8	63.8	557.7	730.3	1103.9
CONSERVATION & DEVELOPMENT	470.6	894.7	1540.6	133.3	133.3	600.5	7001.3	241.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5495.7	2760.8	9838.2	2853.7	2853.7	10701.3	21717.3	13090.5
<b>DEBT SERVICE</b>								
PRINCIPAL	955.7	53.9	1197.3	260.5	260.5	2012.3	2144.4	895.0
INTEREST & FISCAL CHARGES	272.2	7.4	303.6	157.4	157.4	340.7	1169.8	129.1
TOTAL DEBT SERVICE	1228.0	61.4	1500.9	418.0	418.0	2353.1	3314.3	1024.1
SUBTOTAL - EXPENDITURES	6723.8	2822.2	11339.1	3271.7	3271.7	13054.4	25031.6	14114.6
OTHER FINANCING USES	0.0	0.0	10.0	0.0	0.0	256.0	1058.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6723.8	2822.2	11349.1	3271.7	3271.7	13310.5	26090.5	14114.6
TOTAL GENERAL OBLIGATION DEBT	7177.4	2279.0	9869.2	3152.4	3152.4	12747.1	28120.0	4365.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3072.9	7947.5	11986.3	5270.5	5270.5	4488.9	19828.9	3677.0
EXPENSES	2975.6	7692.8	11611.9	5422.0	5422.0	4660.8	17935.7	3622.9

	CITY OF WHITWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2018 POPULATION	14,804	41,038	2,603	1,354	3,957	15,384	31,881	47,265
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3473.8	21606.2	1308.9	990.7	2299.6	7511.8	19362.5	26874.3
TAX INCREMENTS	1913.9	2482.1	580.7	443.2	1023.9	270.2	4035.8	4306.0
IN LIEU OF TAXES	518.1	2172.2	228.9	70.8	299.7	1822.2	766.0	2588.3
OTHER TAXES	121.4	1796.2	21.1	2.1	23.2	77.0	447.1	524.2
TOTAL TAXES	6027.3	28056.8	2139.7	1506.8	3646.6	9681.4	24611.5	34292.9
SPECIAL ASSESSMENTS	0.9	39.5	72.0	15.9	88.0	99.3	36.7	136.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	95.2	95.2	0.0	0.0	0.0	75.5	464.9	540.4
STATE SHARED REVENUES	3307.8	4448.2	512.1	43.1	555.2	839.3	1644.0	2483.4
STATE HIGHWAY AIDS	723.0	2506.1	233.5	125.4	359.0	638.4	1498.6	2137.1
ALL OTHER STATE AIDS	516.6	1024.5	83.7	275.0	358.7	182.7	1101.0	1283.8
OTHER LOCAL GOVERNMENT AIDS	312.4	1165.5	133.5	47.3	180.8	329.4	688.0	1017.5
TOTAL INTERGOVERNMENTAL REV.	4955.3	9239.7	962.9	490.9	1453.9	2065.6	5396.8	7462.4
LICENSES & PERMITS	255.0	1734.7	20.6	10.1	30.8	529.6	1155.4	1685.0
FINES, FORFEITS & PENALTIES	403.5	1105.6	6.4	4.4	10.8	273.1	437.0	710.2
PUBLIC CHG. FOR SERVICES	956.4	5312.2	214.1	320.1	534.3	1464.2	3181.3	4645.5
INTERG. CHG. FOR SERVICES	220.6	1675.3	0.0	0.0	0.0	402.5	580.3	982.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	167.8	871.1	87.9	21.9	109.8	250.5	478.1	728.6
OTHER REVENUES	286.9	4677.3	133.2	37.8	171.0	591.5	1333.8	1925.4
TOTAL MISCELLANEOUS REVENUES	454.7	5548.5	221.1	59.7	280.8	842.1	1811.9	2654.1
SUBTOTAL - GENERAL REVENUES	13274.0	52712.6	3637.1	2408.2	6045.4	15358.0	37211.2	52569.3
OTHER FINANCING SOURCES	2698.1	16492.8	0.0	201.4	201.4	3062.8	2089.6	5152.5
TOTAL REVENUE & OTHER FINANCING SOURCES	15972.1	69205.4	3637.1	2609.7	6246.8	18420.9	39300.9	57721.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1060.1	4956.4	274.4	278.5	553.0	894.9	3260.4	4155.3
LAW ENFORCEMENT	3817.3	12942.0	1079.3	259.3	1338.7	4258.6	8267.3	12526.0
FIRE	142.0	2864.7	65.7	167.7	233.5	1091.4	5080.9	6172.4
AMBULANCE	310.7	1016.0	50.5	25.9	76.5	53.2	743.8	797.0
OTHER PUBLIC SAFETY	143.3	764.4	40.6	0.2	40.9	227.1	196.1	423.2
HIGHWAY MAINTENANCE & ADM.	978.1	8340.1	673.6	424.0	1097.7	1149.2	2350.1	3499.3
HIGHWAY CONSTRUCTION	1372.4	7288.2	341.4	1.1	342.5	538.7	985.2	1523.9
ROAD-RELATED FACILITIES	438.6	1707.8	67.8	27.9	95.7	442.0	848.8	1290.9
OTHER TRANSPORTATION	170.9	202.6	0.0	20.6	20.6	214.7	1184.4	1399.1
SOLID WASTE COLL & DISPOSAL	395.8	1063.6	206.5	152.0	358.5	847.4	1214.8	2062.2
OTHER SANITATION	15.1	548.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	48.9	262.1	8.0	0.0	8.0	121.6	4.3	125.9
CULTURE & EDUCATION	930.5	3141.6	366.8	143.9	510.8	897.6	1827.3	2724.9
PARKS & RECREATION	1651.6	4043.8	139.8	761.5	901.3	2000.7	3644.7	5645.4
CONSERVATION & DEVELOPMENT	414.9	8258.3	210.6	26.8	237.4	2541.9	538.8	3080.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11890.9	57400.1	3525.5	2290.0	5815.6	15279.5	30147.4	45426.9
<b>DEBT SERVICE</b>								
PRINCIPAL	3002.6	8054.4	298.3	542.4	840.8	3307.8	7333.4	10641.3
INTEREST & FISCAL CHARGES	515.2	2154.9	38.2	77.4	115.6	746.5	1494.6	2241.2
TOTAL DEBT SERVICE	3517.8	10209.4	336.5	619.8	956.4	4054.4	8828.0	12882.5
SUBTOTAL - EXPENDITURES	15408.7	67609.5	3862.1	2909.9	6772.0	19334.0	38975.4	58309.5
OTHER FINANCING USES	0.0	1314.9	0.0	0.0	0.0	99.2	104.3	203.5
TOTAL EXPENDITURES & OTHER FINANCING USES	15408.7	68924.5	3862.1	2909.9	6772.0	19433.2	39079.8	58513.0
TOTAL GENERAL OBLIGATION DEBT	20032.3	65264.5	2218.2	1576.8	3795.1	23260.0	51316.4	74576.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	6364.8	34359.8	4599.2	563.4	5162.7	41310.5	8962.4	50273.0
EXPENSES	5530.8	31750.4	4246.8	543.5	4790.3	38890.7	8227.5	47118.2

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2018 POPULATION	39,323	7,176	24,812	40,349	16,889	14,436	71,731	214,716
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	38012.4	5999.5	12616.2	25550.3	10818.0	9085.4	61431.1	163513.3
TAX INCREMENTS	2882.4	90.1	1189.6	0.0	346.0	0.0	5485.4	9993.6
IN LIEU OF TAXES	1356.8	119.9	526.4	814.8	1308.3	638.1	1991.4	6756.1
OTHER TAXES	3155.2	512.9	39.8	341.1	408.5	822.4	1462.0	6742.1
TOTAL TAXES	45406.9	6722.5	14372.2	26706.4	12880.9	10546.1	70370.1	187005.2
SPECIAL ASSESSMENTS	355.3	17.3	0.0	1.2	16.0	441.5	95.3	926.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.0	1.2	16.5	15.9	0.0	8.9	247.6	291.2
STATE SHARED REVENUES	830.7	98.4	428.3	694.0	250.0	619.3	3628.6	6549.5
STATE HIGHWAY AIDS	1885.8	470.5	1320.9	2146.8	974.5	504.8	3621.5	10925.2
ALL OTHER STATE AIDS	1029.4	130.3	338.2	405.8	271.2	187.7	1181.3	3544.3
OTHER LOCAL GOVERNMENT AIDS	514.0	350.1	152.0	177.8	535.4	106.1	2301.3	4137.0
TOTAL INTERGOVERNMENTAL REV.	4261.2	1050.6	2256.0	3440.4	2031.3	1427.0	10980.5	25447.3
LICENSES & PERMITS	2441.5	382.7	2960.8	1696.0	1655.5	993.0	2953.5	13083.3
FINES, FORFEITS & PENALTIES	513.5	116.6	296.0	434.6	350.1	710.4	786.2	3207.6
PUBLIC CHG. FOR SERVICES	2307.0	285.4	1832.0	4455.8	1539.0	3592.2	4684.1	18695.9
INTERG. CHG. FOR SERVICES	102.1	8.6	280.8	618.3	451.5	1649.4	1447.9	4558.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1415.5	73.1	545.4	849.4	327.4	312.5	1137.8	4661.4
OTHER REVENUES	2707.2	344.3	266.7	638.5	981.7	450.5	2628.1	8017.3
TOTAL MISCELLANEOUS REVENUES	4122.7	417.5	812.2	1487.9	1309.1	763.0	3766.0	12678.8
SUBTOTAL - GENERAL REVENUES	59510.5	9001.6	22810.3	38841.0	20233.7	20122.8	95083.9	265604.1
OTHER FINANCING SOURCES	17631.7	1462.4	23346.8	9188.4	1925.3	0.0	16880.4	70435.3
TOTAL REVENUE & OTHER FINANCING SOURCES	77142.3	10464.0	46157.2	48029.4	22159.1	20122.8	111964.4	336039.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	15963.7	817.4	5541.4	5565.0	1550.1	2042.1	9019.8	40499.9
LAW ENFORCEMENT	11580.2	2317.2	10196.5	10369.6	5927.2	2548.5	17218.8	60158.2
FIRE	5657.6	1594.9	1143.4	4586.9	2272.2	2934.8	12838.6	31028.7
AMBULANCE	4961.2	0.1	0.0	1512.0	4.9	1479.3	2688.8	10646.6
OTHER PUBLIC SAFETY	981.5	128.8	295.2	563.7	432.7	476.2	2607.2	5485.6
HIGHWAY MAINTENANCE & ADM.	6905.5	657.6	4787.9	3491.6	2252.3	1714.4	10072.7	29882.3
HIGHWAY CONSTRUCTION	553.7	1408.1	2551.1	5361.5	2224.6	1162.6	7381.6	20643.4
ROAD-RELATED FACILITIES	135.0	47.8	289.1	66.4	663.7	635.3	3293.8	5131.3
OTHER TRANSPORTATION	480.6	0.0	0.0	0.0	0.0	0.0	166.1	646.7
SOLID WASTE COLL & DISPOSAL	2749.5	561.6	1076.5	1963.0	924.5	815.5	2952.3	11043.1
OTHER SANITATION	140.8	0.0	107.3	2.4	341.8	181.7	8.8	783.1
HEALTH & HUMAN SERVICES	92.9	7.2	3.7	13.3	82.9	42.4	0.0	242.6
CULTURE & EDUCATION	2888.9	775.3	1504.5	1531.9	1176.5	787.0	4419.4	13083.8
PARKS & RECREATION	3511.6	397.3	1243.2	2602.5	2698.0	2168.1	7254.7	19875.7
CONSERVATION & DEVELOPMENT	16044.8	581.5	500.0	736.2	1186.2	745.4	4835.8	24630.1
ALL OTHER EXPENDITURES	0.0	53.7	0.0	6.1	0.0	0.0	0.0	59.8
SUBTOTAL-OPER. & CAP. EXPEND	72648.4	9349.0	29240.3	38372.6	21738.3	17733.6	84758.9	273841.4
<b>DEBT SERVICE</b>								
PRINCIPAL	9187.0	1503.5	27151.2	5950.0	1023.8	1426.0	18211.3	64452.9
INTEREST & FISCAL CHARGES	1448.8	410.3	1663.0	1179.3	403.9	207.5	4149.9	9463.0
TOTAL DEBT SERVICE	10635.9	1913.8	28814.2	7129.3	1427.7	1633.5	22361.2	73916.0
SUBTOTAL - EXPENDITURES	83284.3	11262.8	58054.6	45502.0	23166.0	19367.2	107120.2	347757.4
OTHER FINANCING USES	2356.5	0.0	0.0	712.2	0.0	0.0	1665.4	4734.2
TOTAL EXPENDITURES & OTHER FINANCING USES	85640.8	11262.8	58054.6	46214.3	23166.0	19367.2	108785.6	352491.6
TOTAL GENERAL OBLIGATION DEBT	72548.1	14971.6	47593.0	54794.5	12966.5	16887.1	163499.5	383260.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	27366.0	2520.3	8781.7	20201.6	35246.1	5609.5	53034.4	152759.9
EXPENSES	28753.9	2357.0	10283.9	18861.5	31118.4	6643.0	50342.6	148360.6

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2018 POPULATION	4,477	1,327	1,236	7,466	6,065	1,882	22,453	2,151
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	2097.4	891.4	561.9	3356.5	3317.9	796.1	11021.4	870.0
TAX INCREMENTS	965.0	65.3	164.4	0.4	2057.5	274.8	3527.6	761.4
IN LIEU OF TAXES	450.0	0.0	0.0	737.4	524.7	0.0	1712.2	129.3
OTHER TAXES	50.4	11.6	1.7	184.9	269.1	10.0	528.0	6.9
TOTAL TAXES	3562.9	968.4	728.2	4279.3	6169.4	1081.0	16789.4	1767.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	16.7	7.6	0.0	24.3	3.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	36.4	3.8	0.8	0.0	41.1	497.5
STATE SHARED REVENUES	1289.2	304.9	386.4	2150.8	1035.8	566.9	5734.2	530.3
STATE HIGHWAY AIDS	489.6	92.4	453.0	396.7	409.5	80.7	1922.2	140.2
ALL OTHER STATE AIDS	183.1	12.6	14.3	202.2	341.7	8.1	762.2	13.4
OTHER LOCAL GOVERNMENT AIDS	201.6	99.5	61.5	211.2	526.5	70.7	1171.3	149.3
TOTAL INTERGOVERNMENTAL REV.	2163.6	509.6	951.9	2964.8	2314.5	726.5	9631.1	1330.8
LICENSES & PERMITS	83.0	38.4	11.0	159.0	281.6	17.4	590.6	39.5
FINES, FORFEITS & PENALTIES	61.6	11.8	24.4	78.6	74.1	20.5	271.2	62.7
PUBLIC CHG. FOR SERVICES	441.2	6.5	88.2	363.9	659.3	129.6	1688.9	125.1
INTERG. CHG. FOR SERVICES	194.0	0.0	45.9	146.4	133.5	0.0	519.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	253.1	5.0	23.3	38.3	79.0	30.2	429.1	26.8
OTHER REVENUES	395.6	173.0	125.5	134.4	500.0	57.8	1386.5	59.4
TOTAL MISCELLANEOUS REVENUES	648.7	178.1	148.8	172.8	579.0	88.1	1815.7	86.3
SUBTOTAL - GENERAL REVENUES	7155.4	1712.9	1998.6	8181.7	10219.3	2063.2	31331.3	3415.4
OTHER FINANCING SOURCES	1800.0	354.5	329.3	3405.2	8225.7	40.0	14154.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8955.4	2067.5	2327.9	11587.0	18445.0	2103.2	45486.2	3415.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	636.1	226.4	266.1	1224.9	890.8	376.8	3621.4	376.3
LAW ENFORCEMENT	1559.5	228.4	326.2	2342.7	2037.0	516.7	7010.8	593.6
FIRE	347.7	177.0	100.0	285.3	123.5	60.2	1093.9	33.8
AMBULANCE	99.9	43.4	27.6	75.4	67.0	21.3	334.8	0.0
OTHER PUBLIC SAFETY	0.0	5.5	0.0	107.4	0.0	10.7	123.7	0.0
HIGHWAY MAINTENANCE & ADM.	1080.0	175.5	333.9	780.1	1112.6	168.7	3651.0	169.9
HIGHWAY CONSTRUCTION	104.1	8.7	823.1	1732.6	1167.3	117.6	3953.6	123.5
ROAD-RELATED FACILITIES	90.6	23.0	27.5	128.8	177.8	64.7	512.5	52.9
OTHER TRANSPORTATION	306.2	0.0	4.7	0.0	738.2	32.8	1082.0	615.1
SOLID WASTE COLL & DISPOSAL	200.0	8.0	63.0	59.9	13.5	85.7	430.4	120.5
OTHER SANITATION	0.0	0.0	6.6	5.7	0.0	14.8	27.2	4.5
HEALTH & HUMAN SERVICES	29.9	0.9	8.9	294.5	188.5	1.7	524.6	26.6
CULTURE & EDUCATION	420.6	227.3	167.9	635.9	815.4	170.8	2438.1	264.9
PARKS & RECREATION	463.1	56.4	43.0	3335.8	907.5	108.6	4914.7	131.7
CONSERVATION & DEVELOPMENT	710.2	432.8	93.2	315.8	783.8	56.0	2392.0	118.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6048.5	1613.9	2292.2	11325.6	9023.3	1807.6	32111.4	2632.4
<b>DEBT SERVICE</b>								
PRINCIPAL	1290.1	179.1	172.7	466.8	5676.9	179.5	7965.4	608.9
INTEREST & FISCAL CHARGES	169.1	52.0	52.6	161.3	357.0	101.2	893.4	43.5
TOTAL DEBT SERVICE	1459.3	231.1	225.3	628.1	6034.0	280.7	8858.9	652.4
SUBTOTAL - EXPENDITURES	7507.9	1845.1	2517.6	11953.7	15057.4	2088.4	40970.3	3284.8
OTHER FINANCING USES	0.0	77.9	0.0	0.0	2923.2	77.5	3078.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7507.9	1923.0	2517.6	11953.7	17980.6	2165.9	44049.0	3284.8
TOTAL GENERAL OBLIGATION DEBT	6939.7	3007.8	1287.4	8958.7	9864.1	3110.0	33168.0	1807.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	16719.2	794.0	971.4	19859.8	3572.0	1688.8	43605.3	1465.7
EXPENSES	13309.8	1153.8	901.9	18790.8	3388.8	1441.8	38987.1	1209.4

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2018 POPULATION	2,151	17,713	26,137	3,559	66,945	114,354	19,097	2,547
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	870.0	10219.3	16809.2	1692.7	38024.4	66745.7	12791.8	1479.0
TAX INCREMENTS	761.4	2672.8	4750.6	0.0	7294.7	14718.2	1839.7	347.1
IN LIEU OF TAXES	129.3	1356.2	996.7	82.2	1112.3	3547.6	2041.4	271.4
OTHER TAXES	6.9	166.7	131.8	14.2	162.1	475.0	626.4	8.4
TOTAL TAXES	1767.7	14415.1	22688.5	1789.3	46593.7	85486.6	17299.4	2106.0
SPECIAL ASSESSMENTS	3.0	326.8	360.1	17.9	3330.0	4034.9	475.4	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	497.5	2.3	382.4	0.0	1756.7	2141.4	0.0	0.0
STATE SHARED REVENUES	530.3	3722.7	2116.2	820.5	11036.8	17696.4	4727.7	1019.5
STATE HIGHWAY AIDS	140.2	620.0	1136.8	211.4	3508.2	5476.6	1695.9	201.7
ALL OTHER STATE AIDS	13.4	1405.5	1382.2	146.6	5488.4	8422.7	1986.3	57.2
OTHER LOCAL GOVERNMENT AIDS	149.3	25.7	29.0	98.3	703.7	856.9	447.8	65.6
TOTAL INTERGOVERNMENTAL REV.	1330.8	5776.3	5046.9	1276.9	22494.0	34594.2	8857.8	1344.1
LICENSES & PERMITS	39.5	413.3	698.6	66.8	1113.1	2291.9	514.4	18.3
FINES, FORFEITS & PENALTIES	62.7	122.0	99.2	61.4	763.4	1046.3	212.8	31.6
PUBLIC CHG. FOR SERVICES	125.1	686.2	1180.2	179.8	6572.5	8618.8	663.9	561.0
INTERG. CHG. FOR SERVICES	0.0	1541.1	1462.2	0.0	4294.4	7297.9	218.1	324.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	26.8	490.8	363.5	49.4	943.4	1847.3	384.0	6.6
OTHER REVENUES	59.4	942.3	1571.6	104.7	1817.7	4436.4	2339.3	243.0
TOTAL MISCELLANEOUS REVENUES	86.3	1433.1	1935.1	154.2	2761.2	6283.7	2723.3	249.6
SUBTOTAL - GENERAL REVENUES	3415.4	24714.3	33471.1	3546.5	87922.6	149654.6	30965.4	4635.7
OTHER FINANCING SOURCES	0.0	5788.3	8438.7	212.3	11821.2	26260.7	5437.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3415.4	30502.7	41909.8	3758.9	99743.8	175915.3	36402.8	4635.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	376.3	1557.4	3213.2	756.6	8427.7	13955.1	7062.7	426.6
LAW ENFORCEMENT	593.6	4783.9	6577.2	751.1	13538.5	25650.7	5894.9	862.2
FIRE	33.8	3622.1	5393.0	75.6	12632.6	21723.4	3323.5	270.5
AMBULANCE	0.0	0.0	0.0	5.0	1255.9	1261.0	0.0	528.3
OTHER PUBLIC SAFETY	0.0	173.8	395.7	22.9	58.7	651.2	326.5	2.1
HIGHWAY MAINTENANCE & ADM.	169.9	1470.0	3104.1	414.7	7343.0	12331.9	5296.5	818.9
HIGHWAY CONSTRUCTION	123.5	1157.4	2745.7	34.8	6773.1	10711.2	1211.4	17.3
ROAD-RELATED FACILITIES	52.9	750.4	1081.4	107.2	2289.3	4228.4	1306.8	48.0
OTHER TRANSPORTATION	615.1	212.8	455.1	0.0	667.9	667.9	804.7	8.7
SOLID WASTE COLL & DISPOSAL	120.5	1314.6	3579.1	239.0	2254.5	7387.4	898.0	241.7
OTHER SANITATION	4.5	36.5	343.2	0.2	0.3	380.4	244.9	44.3
HEALTH & HUMAN SERVICES	26.6	904.3	269.7	28.0	476.1	1678.3	233.0	121.7
CULTURE & EDUCATION	264.9	1665.6	2216.5	237.1	5683.7	9802.9	2381.5	228.8
PARKS & RECREATION	131.7	3277.3	3949.9	585.1	3609.3	11421.7	3862.4	631.9
CONSERVATION & DEVELOPMENT	118.5	1445.4	1652.2	395.3	9018.5	12511.6	5332.5	94.3
ALL OTHER EXPENDITURES	0.0	0.0	80.9	0.0	0.0	80.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2632.4	22372.1	35057.5	3653.3	73361.6	134444.6	38179.8	4345.8
<b>DEBT SERVICE</b>								
PRINCIPAL	608.9	4084.6	6513.0	226.0	12017.5	22841.4	4410.2	322.8
INTEREST & FISCAL CHARGES	43.5	985.9	1888.8	47.9	3720.6	6643.3	1225.6	53.6
TOTAL DEBT SERVICE	652.4	5070.5	8401.9	274.0	15738.2	29484.8	5635.9	376.4
SUBTOTAL - EXPENDITURES	3284.8	27442.7	43459.4	3927.3	89099.9	163929.4	43815.7	4722.2
OTHER FINANCING USES	0.0	1898.3	10.0	0.0	0.0	1908.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3284.8	29341.1	43469.4	3927.3	89099.9	165837.8	43815.7	4722.2
TOTAL GENERAL OBLIGATION DEBT	1807.6	31573.2	48858.1	3346.3	132788.6	216566.3	43095.0	1455.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1465.7	5030.4	24077.6	1410.1	52101.6	82619.8	51564.1	1641.1
EXPENSES	1209.4	4025.9	20438.7	1196.1	40055.0	65715.9	43363.7	1758.5



	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2018 POPULATION	869	18,587	41,100	3,220,155

## REVENUES - GOVERNMENTAL FUND

<b>TAXES</b>				
GENERAL PROPERTY TAXES	302.3	12228.1	26801.2	1908409.5
TAX INCREMENTS	875.9	427.8	3490.5	348952.6
IN LIEU OF TAXES	9.0	1928.8	4250.8	109765.3
OTHER TAXES	0.5	405.4	1040.9	92841.5
TOTAL TAXES	1187.8	14990.3	35583.6	2459969.0
SPECIAL ASSESSMENTS	2.0	383.0	860.6	35353.4
<b>INTERGOVERNMENTAL REVENUES</b>				
FEDERAL AIDS	0.0	350.7	350.7	91325.0
STATE SHARED REVENUES	358.9	4187.1	10293.3	597793.9
STATE HIGHWAY AIDS	92.5	1297.9	3288.1	171692.5
ALL OTHER STATE AIDS	16.2	1140.7	3200.5	148996.5
OTHER LOCAL GOVERNMENT AIDS	32.0	499.7	1045.2	45357.9
TOTAL INTERGOVERNMENTAL REV.	499.7	7476.2	18178.0	1055166.0
LICENSES & PERMITS	4.6	596.7	1134.1	112917.3
FINES, FORFEITS & PENALTIES	7.4	293.6	545.6	43975.2
PUBLIC CHG. FOR SERVICES	9.2	2147.8	3382.1	398259.2
INTERG. CHG. FOR SERVICES	0.0	312.0	854.9	138360.4
<b>MISCELLANEOUS REVENUES</b>				
INTEREST INCOME	16.8	418.9	826.3	62590.3
OTHER REVENUES	9.6	1182.6	3774.7	189208.8
TOTAL MISCELLANEOUS REVENUES	26.4	1601.5	4601.0	251799.1
SUBTOTAL - GENERAL REVENUES	1737.5	27801.4	65140.1	4495799.9
OTHER FINANCING SOURCES	232.7	2495.2	8165.3	1547703.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1970.3	30296.6	73305.5	6043502.9

## EXPENDITURES-GOVERNMENTAL FUND

<b>GENERAL OPERATIONS &amp; CAPITAL</b>				
GENERAL GOVERNMENT	221.2	2351.4	10061.9	531430.6
LAW ENFORCEMENT	164.8	5075.9	11997.9	1048430.4
FIRE	58.3	3050.6	6703.1	530774.5
AMBULANCE	13.8	1671.4	2213.6	95304.9
OTHER PUBLIC SAFETY	0.0	369.3	698.0	96624.4
HIGHWAY MAINTENANCE & ADM.	105.3	3620.7	9841.6	381284.3
HIGHWAY CONSTRUCTION	35.4	928.4	2192.6	343290.7
ROAD-RELATED FACILITIES	15.7	2091.0	3461.7	136896.4
OTHER TRANSPORTATION	0.0	638.9	1452.4	87506.2
SOLID WASTE COLL & DISPOSAL	55.7	1624.8	2820.4	174578.3
OTHER SANITATION	10.2	28.4	327.9	55431.5
HEALTH & HUMAN SERVICES	6.6	435.6	797.2	80781.5
CULTURE & EDUCATION	53.7	2007.4	4671.5	233818.9
PARKS & RECREATION	23.3	3564.1	8081.8	278762.4
CONSERVATION & DEVELOPMENT	50.0	716.2	6193.1	385643.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1781.3
SUBTOTAL-OPER. & CAP. EXPEND	814.6	28175.0	71515.3	4462340.6
<b>DEBT SERVICE</b>				
PRINCIPAL	586.2	2104.5	7423.8	893659.5
INTEREST & FISCAL CHARGES	84.8	614.6	1978.6	189553.8
TOTAL DEBT SERVICE	671.0	2719.1	9402.5	1083213.3
SUBTOTAL - EXPENDITURES	1485.7	30894.1	80917.8	5545554.0
OTHER FINANCING USES	283.6	50.2	333.8	425181.2
TOTAL EXPENDITURES & OTHER FINANCING USES	1769.3	30944.4	81251.7	5970735.2
TOTAL GENERAL OBLIGATION DEBT	856.7	20774.9	66181.9	5398991.3
<b>PROPRIETARY FUND TYPES</b>				
REVENUES	725.0	40458.5	94388.8	2648486.2
EXPENSES	840.0	36423.0	82385.4	2502882.6

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2018 POPULATION	742	742	369	369	647	1,849	376	284
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	138.2	138.2	49.3	49.3	65.5	553.9	40.4	39.7
TAX INCREMENTS	57.0	57.0	0.0	0.0	147.5	317.7	22.2	0.0
IN LIEU OF TAXES	45.7	45.7	4.3	4.3	7.6	82.3	16.6	0.0
OTHER TAXES	0.0	0.0	0.9	0.9	1.9	2.1	0.3	0.0
TOTAL TAXES	241.0	241.0	54.5	54.5	222.6	956.0	79.7	39.7
SPECIAL ASSESSMENTS	12.0	12.0	0.0	0.0	4.1	1.5	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	171.2	171.2	138.6	138.6	193.2	363.0	86.3	82.5
STATE HIGHWAY AIDS	23.8	23.8	17.0	17.0	45.8	115.7	10.3	10.0
ALL OTHER STATE AIDS	1.6	1.6	1.7	1.7	3.4	7.2	0.4	0.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	23.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	196.7	196.7	157.4	157.4	242.4	509.7	97.0	93.2
LICENSES & PERMITS	10.2	10.2	1.8	1.8	6.2	45.4	1.3	2.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	6.4	10.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.3	22.3	54.6	54.6	1.2	106.1	30.8	22.7
INTERG. CHG. FOR SERVICES	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	12.8	12.8	7.1	7.1	45.1	17.1	0.4	0.2
OTHER REVENUES	20.8	20.8	14.5	14.5	5.6	132.3	45.4	2.3
TOTAL MISCELLANEOUS REVENUES	33.6	33.6	21.6	21.6	50.7	149.5	45.9	2.5
SUBTOTAL - GENERAL REVENUES	516.0	516.0	291.2	291.2	533.9	1778.8	255.0	161.5
OTHER FINANCING SOURCES	0.0	0.0	128.6	128.6	0.0	0.0	10.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	516.0	516.0	419.9	419.9	533.9	1778.8	265.4	161.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	136.3	136.3	55.4	55.4	78.9	390.6	48.5	55.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	34.4	277.6	0.0	0.0
FIRE	165.7	165.7	71.4	71.4	46.4	138.2	46.2	25.5
AMBULANCE	20.2	20.2	2.1	2.1	0.0	0.0	3.6	0.0
OTHER PUBLIC SAFETY	2.5	2.5	0.0	0.0	1.3	23.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	71.8	71.8	205.5	205.5	30.6	249.6	30.9	35.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	61.3	4.3	0.0	2.6
ROAD-RELATED FACILITIES	35.8	35.8	9.9	9.9	12.7	27.6	8.4	7.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.9	30.9	29.7	29.7	53.1	98.2	20.0	24.5
OTHER SANITATION	1.3	1.3	0.0	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	10.0	10.0	0.3	11.1	0.0	0.0
CULTURE & EDUCATION	0.8	0.8	0.0	0.0	0.0	87.3	13.2	0.0
PARKS & RECREATION	25.9	25.9	5.9	5.9	27.1	56.2	9.7	0.9
CONSERVATION & DEVELOPMENT	0.0	0.0	10.3	10.3	8.0	2.1	2.3	0.3
ALL OTHER EXPENDITURES	0.0	0.0	19.3	19.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	491.6	491.6	420.0	420.0	354.7	1367.3	183.3	151.5
<b>DEBT SERVICE</b>								
PRINCIPAL	39.5	39.5	0.0	0.0	0.0	110.0	23.1	13.7
INTEREST & FISCAL CHARGES	30.2	30.2	0.0	0.0	39.5	18.5	6.1	0.9
TOTAL DEBT SERVICE	69.7	69.7	0.0	0.0	39.5	128.5	29.2	14.7
SUBTOTAL - EXPENDITURES	561.4	561.4	420.0	420.0	394.2	1495.9	212.5	166.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	561.4	561.4	420.0	420.0	394.2	1495.9	212.5	166.3
TOTAL GENERAL OBLIGATION DEBT	100.0	100.0	0.0	0.0	0.0	2632.6	194.3	42.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	548.3	548.3	215.2	215.2	163.7	1340.5	180.2	93.6
EXPENSES	595.8	595.8	223.7	223.7	172.0	1202.6	167.9	100.4

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2018 POPULATION	459	1,037	4,652	92	92	13,757	16,795	15,423
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	36.5	632.6	1368.8	9.7	9.7	6371.7	12710.5	3971.6
TAX INCREMENTS	16.2	481.0	984.7	9.6	9.6	471.1	3369.5	0.0
IN LIEU OF TAXES	8.6	98.2	213.5	0.0	0.0	295.6	478.7	233.8
OTHER TAXES	0.3	74.2	78.9	0.9	0.9	20.4	464.2	195.6
TOTAL TAXES	61.6	1286.1	2646.0	20.4	20.4	7159.0	17023.1	4401.0
SPECIAL ASSESSMENTS	3.7	0.0	9.4	0.0	0.0	0.0	2.4	430.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	113.3	0.0
STATE SHARED REVENUES	108.4	233.9	1067.5	39.2	39.2	497.0	370.6	337.1
STATE HIGHWAY AIDS	14.3	85.0	281.3	6.2	6.2	440.3	967.3	565.6
ALL OTHER STATE AIDS	1.3	7.4	20.4	0.1	0.1	723.4	1515.3	142.9
OTHER LOCAL GOVERNMENT AIDS	0.0	34.1	57.8	0.0	0.0	0.0	0.0	288.4
TOTAL INTERGOVERNMENTAL REV.	124.1	360.5	1427.1	45.6	45.6	1660.8	2966.7	1334.2
LICENSES & PERMITS	4.2	18.4	78.7	0.3	0.3	248.7	559.7	579.5
FINES, FORFEITS & PENALTIES	1.0	112.3	130.3	0.0	0.0	84.7	337.9	155.3
PUBLIC CHG. FOR SERVICES	52.2	7.0	220.3	8.0	8.0	171.5	1564.8	892.2
INTERG. CHG. FOR SERVICES	10.3	34.0	44.7	0.0	0.0	0.0	622.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	9.7	19.1	91.8	0.0	0.0	33.6	200.4	156.5
OTHER REVENUES	67.1	69.3	322.3	3.4	3.4	360.6	625.2	569.8
TOTAL MISCELLANEOUS REVENUES	76.8	88.4	414.1	3.5	3.5	394.3	825.7	726.4
SUBTOTAL - GENERAL REVENUES	334.3	1907.2	4970.8	77.8	77.8	9719.2	23902.6	8519.8
OTHER FINANCING SOURCES	0.0	0.0	10.4	0.0	0.0	0.0	36482.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	334.3	1907.2	4981.3	77.8	77.8	9719.2	60385.4	8519.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	56.3	345.9	975.6	36.3	36.3	1034.0	2342.9	863.0
LAW ENFORCEMENT	0.0	514.7	826.8	0.0	0.0	996.6	4148.1	1339.3
FIRE	26.5	46.6	329.7	6.9	6.9	1839.7	2122.9	1161.1
AMBULANCE	5.3	2.0	11.0	3.3	3.3	0.0	1998.0	70.0
OTHER PUBLIC SAFETY	0.0	8.6	33.9	0.0	0.0	84.9	196.2	134.6
HIGHWAY MAINTENANCE & ADM.	52.7	118.1	517.2	13.2	13.2	597.2	1759.1	475.9
HIGHWAY CONSTRUCTION	0.0	35.5	103.8	0.0	0.0	811.5	4278.7	827.7
ROAD-RELATED FACILITIES	10.3	34.1	100.4	2.2	2.2	727.3	464.5	356.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	51.0	279.3	296.8
SOLID WASTE COLL & DISPOSAL	48.4	0.0	244.4	1.1	1.1	1102.9	912.0	823.0
OTHER SANITATION	0.2	299.6	300.0	5.5	5.5	8.2	7.6	416.8
HEALTH & HUMAN SERVICES	0.0	1.0	12.5	0.0	0.0	7.1	6.2	0.0
CULTURE & EDUCATION	0.0	98.0	198.6	0.0	0.0	9.6	0.0	0.0
PARKS & RECREATION	18.1	63.9	176.1	1.6	1.6	929.4	2024.6	499.2
CONSERVATION & DEVELOPMENT	35.7	364.0	412.6	0.0	0.0	535.2	6514.7	196.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	149.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	253.9	1932.3	4243.2	70.5	70.5	8735.1	27204.3	7461.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	46.7	193.6	0.0	0.0	1011.1	17758.9	1960.0
INTEREST & FISCAL CHARGES	0.0	25.4	90.6	0.0	0.0	264.6	1435.9	402.7
TOTAL DEBT SERVICE	0.0	72.2	284.2	0.0	0.0	1275.7	19194.8	2362.7
SUBTOTAL - EXPENDITURES	253.9	2004.5	4527.5	70.5	70.5	10010.9	46399.2	9823.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	5901.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	253.9	2004.5	4527.5	70.5	70.5	10010.9	52300.6	9823.8
TOTAL GENERAL OBLIGATION DEBT	0.0	631.9	3501.5	0.0	0.0	19340.2	53361.3	22405.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	52.3	2017.8	3848.5	36.2	36.2	7789.2	14247.2	7159.6
EXPENSES	38.2	1417.7	3098.9	32.8	32.8	7210.0	14238.9	7174.4

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2018 POPULATION	2,216	9,261	19,508	3,552	12,676	2,925	96,113	442
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	775.1	2902.9	6147.4	1562.3	4936.2	1648.1	41026.1	108.0
TAX INCREMENTS	0.0	2829.5	1049.5	333.0	1524.6	141.7	9719.3	0.0
IN LIEU OF TAXES	81.7	41.0	394.8	109.6	190.1	258.8	2084.5	12.4
OTHER TAXES	4.4	19.7	24.0	68.4	153.6	13.0	963.5	0.3
TOTAL TAXES	861.2	5793.2	7615.8	2073.4	6804.6	2061.8	53793.6	120.8
SPECIAL ASSESSMENTS	0.0	0.0	1827.3	4.5	25.3	48.4	2338.9	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	113.3	0.0
STATE SHARED REVENUES	250.0	61.7	562.7	501.0	109.7	945.4	3635.7	82.0
STATE HIGHWAY AIDS	140.0	301.0	853.5	205.4	504.1	176.3	4153.9	13.6
ALL OTHER STATE AIDS	16.0	63.8	269.3	54.4	73.8	36.7	2895.9	7.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	20.6	0.0	8.0	0.0	317.1	0.0
TOTAL INTERGOVERNMENTAL REV.	406.1	426.6	1706.2	760.9	695.8	1158.5	11116.1	103.5
LICENSES & PERMITS	57.8	346.1	629.1	97.9	197.5	154.1	2870.8	3.8
FINES, FORFEITS & PENALTIES	7.8	83.1	162.0	37.0	119.9	70.1	1058.3	0.0
PUBLIC CHG. FOR SERVICES	74.1	454.8	400.5	31.2	179.1	16.4	3784.9	11.4
INTERG. CHG. FOR SERVICES	32.4	524.1	0.0	93.8	0.0	4.0	1276.5	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.4	75.6	142.8	19.6	140.7	10.4	786.5	4.9
OTHER REVENUES	600.7	219.6	527.7	86.2	99.7	443.5	3533.4	6.0
TOTAL MISCELLANEOUS REVENUES	607.1	295.3	670.5	105.9	240.4	453.9	4319.9	11.0
SUBTOTAL - GENERAL REVENUES	2046.7	7923.5	13011.7	3205.0	8262.9	3967.5	80559.3	250.7
OTHER FINANCING SOURCES	2701.6	3730.0	203.5	6353.2	85.0	2518.5	52074.6	0.6
TOTAL REVENUE & OTHER FINANCING SOURCES	4748.4	11653.5	13215.2	9558.2	8347.9	6486.0	132633.9	251.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	179.7	1164.5	1120.2	553.9	855.6	485.0	8599.1	70.8
LAW ENFORCEMENT	245.0	1213.8	1800.2	829.6	1226.7	450.3	12249.9	0.0
FIRE	152.4	363.7	1253.4	250.5	694.6	307.3	8145.9	64.7
AMBULANCE	26.4	61.0	153.3	59.9	85.0	36.1	2490.0	3.3
OTHER PUBLIC SAFETY	32.5	76.9	108.0	30.1	79.0	96.6	839.2	0.0
HIGHWAY MAINTENANCE & ADM.	425.4	337.8	1784.1	391.5	987.4	361.7	7120.4	80.2
HIGHWAY CONSTRUCTION	208.4	1854.3	3935.6	7.6	606.5	455.7	12986.3	0.0
ROAD-RELATED FACILITIES	53.0	819.4	316.8	148.4	39.7	59.4	2985.1	22.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	2.0	0.0	629.2	0.0
SOLID WASTE COLL & DISPOSAL	119.8	348.7	712.1	195.4	0.0	157.7	4372.0	12.4
OTHER SANITATION	3.3	1451.9	0.0	118.5	9.7	1096.7	3113.0	0.1
HEALTH & HUMAN SERVICES	0.0	3.4	34.3	2.5	10.8	1.8	66.4	0.0
CULTURE & EDUCATION	0.0	27.4	0.0	3.9	0.0	6.8	47.9	0.0
PARKS & RECREATION	112.7	284.3	633.9	78.3	201.1	33.2	4797.0	18.3
CONSERVATION & DEVELOPMENT	19.2	1212.8	905.1	261.4	1132.5	2974.3	13752.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	149.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1578.3	9220.5	12757.5	2932.2	5930.9	6523.3	82343.5	272.5
<b>DEBT SERVICE</b>								
PRINCIPAL	300.4	1547.9	570.0	6724.6	1620.0	475.0	31968.1	0.0
INTEREST & FISCAL CHARGES	72.3	955.6	380.4	351.3	256.8	222.2	4342.2	0.0
TOTAL DEBT SERVICE	372.7	2503.6	950.4	7075.9	1876.8	697.2	36310.3	0.0
SUBTOTAL - EXPENDITURES	1951.1	11724.1	13707.9	10008.2	7807.7	7220.6	118653.8	272.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	412.6	6313.9	12.4
TOTAL EXPENDITURES & OTHER FINANCING USES	1951.1	11724.1	13707.9	10008.2	7807.7	7633.2	124967.8	284.9
TOTAL GENERAL OBLIGATION DEBT	5692.0	30275.3	36865.0	6639.8	12173.7	10228.2	196980.7	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1555.9	2861.0	12647.3	1613.6	4198.3	2346.0	54418.3	191.1
EXPENSES	1716.3	2452.2	11169.8	1703.1	4096.8	2156.1	51918.1	158.3

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HARRISON	VILLAGE OF HILBERT
2018 POPULATION	376	818	1,317	789	649	2,755	12,786	1,171
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	103.0	211.0	420.8	386.7	391.5	1199.1	3177.0	408.2
TAX INCREMENTS	0.0	0.0	162.9	124.3	0.0	287.3	380.0	512.2
IN LIEU OF TAXES	0.0	12.4	69.0	41.8	7.1	118.0	0.0	3.0
OTHER TAXES	0.6	0.2	68.4	90.0	1.1	159.6	0.4	21.3
TOTAL TAXES	102.3	223.2	721.4	642.9	399.8	1764.1	3557.5	944.8
SPECIAL ASSESSMENTS	0.0	0.0	33.5	2.7	0.0	36.3	214.7	13.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	140.9	0.0	0.0	140.9	0.0	0.0
STATE SHARED REVENUES	111.9	194.0	433.4	167.0	190.2	790.7	74.2	392.3
STATE HIGHWAY AIDS	20.6	34.3	99.9	61.2	49.3	210.5	295.9	46.2
ALL OTHER STATE AIDS	4.2	12.0	13.0	13.6	7.0	33.6	102.1	38.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.3	0.5	65.7	67.6	221.3	0.0
TOTAL INTERGOVERNMENTAL REV.	136.8	240.3	688.8	242.4	312.3	1243.6	693.7	477.2
LICENSES & PERMITS	3.0	6.9	13.0	8.1	6.9	28.1	393.6	18.9
FINES, FORFEITS & PENALTIES	0.2	0.2	5.9	4.2	11.0	21.1	6.6	0.9
PUBLIC CHG. FOR SERVICES	80.8	92.2	270.1	23.3	12.7	306.2	576.6	69.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	9.2	6.5	15.7	110.5	52.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	5.3	10.8	7.9	1.8	20.6	34.6	14.8
OTHER REVENUES	1.2	7.3	95.9	137.1	63.3	296.3	81.6	25.0
TOTAL MISCELLANEOUS REVENUES	1.7	12.7	106.7	145.0	65.2	317.0	116.3	39.9
SUBTOTAL - GENERAL REVENUES	325.1	575.8	1839.7	1078.1	814.6	3732.5	5669.7	1617.5
OTHER FINANCING SOURCES	0.0	0.6	150.7	60.8	58.3	269.9	1950.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	325.1	576.4	1990.5	1138.9	873.0	4002.4	7619.7	1617.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	87.8	158.6	263.6	128.9	183.7	576.2	720.0	176.8
LAW ENFORCEMENT	0.3	0.3	327.3	302.9	259.4	889.7	112.0	27.8
FIRE	17.5	82.2	56.1	70.9	20.1	147.2	253.4	106.1
AMBULANCE	5.6	9.0	68.3	41.1	33.6	143.2	35.2	16.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.0	0.0	1.0	128.1	4.2
HIGHWAY MAINTENANCE & ADM.	22.8	103.0	278.2	163.4	98.3	540.0	1225.2	122.0
HIGHWAY CONSTRUCTION	62.9	62.9	221.4	0.0	73.2	294.6	1499.6	454.5
ROAD-RELATED FACILITIES	11.1	33.5	123.0	34.7	25.6	183.4	62.3	63.4
OTHER TRANSPORTATION	0.0	0.0	6.0	0.0	0.0	6.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	12.4	96.5	4.5	3.1	104.2	557.6	103.8
OTHER SANITATION	0.0	0.1	0.0	0.0	8.6	8.6	0.5	24.7
HEALTH & HUMAN SERVICES	0.0	0.0	9.4	1.6	5.7	16.8	0.7	1.2
CULTURE & EDUCATION	0.0	0.0	185.5	0.8	121.4	307.8	0.0	0.0
PARKS & RECREATION	0.6	19.0	141.6	148.1	52.2	342.0	292.9	55.6
CONSERVATION & DEVELOPMENT	0.0	0.0	11.8	42.5	1.5	55.9	371.8	75.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	208.8	481.4	1789.4	940.8	886.9	3617.3	5259.7	1232.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	191.2	153.6	35.3	380.1	127.2	212.4
INTEREST & FISCAL CHARGES	0.0	0.0	42.2	31.6	7.3	81.3	71.4	72.4
TOTAL DEBT SERVICE	0.0	0.0	233.4	185.3	42.6	461.4	198.7	284.9
SUBTOTAL - EXPENDITURES	208.8	481.4	2022.9	1126.1	929.6	4078.7	5458.4	1517.2
OTHER FINANCING USES	0.0	12.4	83.0	0.0	0.0	83.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	208.8	493.8	2105.9	1126.1	929.6	4161.7	5458.4	1517.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	905.4	1311.1	592.2	2808.8	3886.5	2423.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	191.1	604.3	674.1	258.7	1537.2	0.0	1022.9
EXPENSES	0.0	158.3	498.8	734.4	374.9	1608.3	0.0	795.4

	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN
2018 POPULATION	250	3,114	651	17,972	546	1,456	7,029	550
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	33.5	1082.6	267.6	4969.1	147.4	555.1	2441.5	140.1
TAX INCREMENTS	0.0	297.3	0.0	1189.6	7.5	14.2	1819.6	195.7
IN LIEU OF TAXES	0.0	88.9	0.0	91.9	7.1	111.3	0.0	26.6
OTHER TAXES	0.0	0.0	0.0	21.7	0.0	4.2	373.8	11.0
TOTAL TAXES	33.5	1468.9	267.6	6272.5	162.1	684.9	4635.0	373.5
SPECIAL ASSESSMENTS	0.0	140.4	0.0	368.9	1.8	0.0	27.8	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.3	14.2	35.6	559.8	207.1	242.1	269.1	171.7
STATE HIGHWAY AIDS	4.6	137.9	16.9	501.7	32.8	120.0	298.1	20.5
ALL OTHER STATE AIDS	1.6	23.0	7.2	172.7	15.2	21.0	56.5	5.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	221.3	0.9	41.3	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	49.6	175.2	59.8	1455.7	256.2	424.5	624.3	198.2
LICENSES & PERMITS	1.9	74.8	9.2	498.6	10.6	16.7	114.0	6.9
FINES, FORFEITS & PENALTIES	0.0	1.1	0.2	8.9	1.3	4.5	59.6	3.3
PUBLIC CHG. FOR SERVICES	16.7	200.1	84.2	947.0	4.4	40.2	36.2	7.9
INTERG. CHG. FOR SERVICES	0.0	30.8	57.8	251.7	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	42.9	2.2	94.9	1.8	12.4	86.6	9.2
OTHER REVENUES	9.4	98.4	19.5	234.1	29.7	33.0	40.3	226.6
TOTAL MISCELLANEOUS REVENUES	9.7	141.4	21.7	329.1	31.6	45.5	127.0	235.8
SUBTOTAL - GENERAL REVENUES	111.5	2233.1	500.7	10132.7	468.2	1216.5	5624.0	825.8
OTHER FINANCING SOURCES	0.0	3681.7	0.0	5631.7	0.0	75.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	111.5	5914.9	500.7	15764.5	468.2	1291.5	5624.0	825.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	41.2	353.0	92.7	1383.8	105.1	153.0	452.1	95.6
LAW ENFORCEMENT	0.0	19.2	19.2	178.4	63.8	331.8	1128.5	56.2
FIRE	12.3	272.7	154.9	799.4	57.0	121.1	530.5	61.7
AMBULANCE	0.0	0.0	1.9	53.5	5.5	19.8	147.4	1.8
OTHER PUBLIC SAFETY	2.2	15.6	5.9	156.2	1.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	5.1	230.0	34.7	1617.2	100.4	314.4	676.9	67.4
HIGHWAY CONSTRUCTION	0.0	1142.4	49.9	3146.5	0.0	72.9	364.5	0.0
ROAD-RELATED FACILITIES	12.7	52.8	16.4	207.8	13.9	36.5	16.9	8.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.1	193.6	48.3	925.6	10.1	35.2	18.4	28.1
OTHER SANITATION	0.0	0.0	0.1	25.4	20.0	0.0	59.8	0.0
HEALTH & HUMAN SERVICES	3.1	0.0	0.0	5.0	0.0	0.0	5.0	2.2
CULTURE & EDUCATION	0.0	19.1	0.0	19.1	0.0	86.1	0.0	0.0
PARKS & RECREATION	0.0	148.7	47.3	544.7	77.4	66.8	203.0	53.8
CONSERVATION & DEVELOPMENT	0.0	169.9	75.9	693.0	15.5	7.2	163.8	70.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	98.9	2617.4	547.7	9756.2	476.3	1245.4	3767.2	445.2
<b>DEBT SERVICE</b>								
PRINCIPAL	8.7	497.0	70.0	915.4	35.7	40.7	1065.0	6.2
INTEREST & FISCAL CHARGES	0.8	135.8	1.4	282.0	6.8	17.1	239.2	1.1
TOTAL DEBT SERVICE	9.5	632.8	71.4	1197.5	42.5	57.8	1304.2	7.3
SUBTOTAL - EXPENDITURES	108.5	3250.3	619.1	10953.8	518.8	1303.3	5071.4	452.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	108.5	3250.3	619.1	10953.8	518.8	1303.3	5071.4	452.6
TOTAL GENERAL OBLIGATION DEBT	25.2	5677.1	0.0	12012.3	132.5	2323.1	8430.0	6.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	54.2	1315.0	390.4	2782.7	442.7	2185.5	732.6	328.8
EXPENSES	58.3	1427.1	320.2	2601.2	510.4	2335.5	714.6	292.3

	VILLAGE TOTAL CHIPPEWA COUNTY	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA
2018 POPULATION	9,581	210	862	353	492	1,917	829	760
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3284.1	114.4	238.1	63.6	120.9	537.1	405.1	467.7
TAX INCREMENTS	2037.2	0.0	356.3	9.9	78.7	444.9	170.5	0.0
IN LIEU OF TAXES	145.1	30.0	72.7	18.7	71.5	192.9	32.9	61.9
OTHER TAXES	389.1	1.5	2.0	0.2	3.5	7.3	0.0	0.0
TOTAL TAXES	5855.7	145.9	669.2	92.5	274.7	1182.4	608.6	529.7
SPECIAL ASSESSMENTS	29.6	0.0	0.0	0.0	0.0	0.0	6.7	3.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	890.1	63.5	210.1	201.1	208.5	683.4	34.2	235.1
STATE HIGHWAY AIDS	471.5	11.1	73.2	29.3	24.3	138.1	42.2	55.6
ALL OTHER STATE AIDS	98.7	1.6	63.0	5.2	4.3	74.2	4.9	29.5
OTHER LOCAL GOVERNMENT AIDS	42.9	0.0	2.0	18.3	30.8	51.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1503.3	76.3	348.5	254.1	268.1	947.1	81.4	320.3
LICENSES & PERMITS	148.3	1.0	7.0	2.2	5.8	16.1	15.4	9.2
FINES, FORFEITS & PENALTIES	68.8	0.0	1.8	0.5	0.3	2.7	0.0	3.2
PUBLIC CHG. FOR SERVICES	88.8	13.8	47.7	38.5	21.2	121.3	47.9	0.0
INTERG. CHG. FOR SERVICES	0.0	16.7	0.0	0.9	3.2	20.9	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	110.1	4.6	2.8	3.6	2.0	13.0	9.0	3.0
OTHER REVENUES	329.8	13.7	22.8	47.0	14.2	97.9	54.6	86.1
TOTAL MISCELLANEOUS REVENUES	439.9	18.4	25.6	50.6	16.2	110.9	63.7	89.2
SUBTOTAL - GENERAL REVENUES	8134.7	272.2	1100.0	439.5	589.7	2401.6	823.8	955.6
OTHER FINANCING SOURCES	75.0	0.0	59.5	0.0	0.0	59.5	0.0	320.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8209.7	272.2	1159.5	439.5	589.7	2461.1	823.8	1275.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	805.9	53.8	101.1	97.5	80.8	333.3	71.8	142.5
LAW ENFORCEMENT	1580.4	0.0	98.4	9.7	43.0	151.2	14.7	65.9
FIRE	770.4	88.7	159.2	59.8	81.6	389.4	135.6	132.6
AMBULANCE	174.6	0.0	0.0	1.2	0.0	1.2	34.7	6.7
OTHER PUBLIC SAFETY	1.1	0.2	0.0	0.0	3.4	3.6	7.6	4.6
HIGHWAY MAINTENANCE & ADM.	1159.3	50.7	229.5	83.9	99.2	463.4	98.7	183.7
HIGHWAY CONSTRUCTION	437.4	0.0	25.9	21.1	0.0	47.1	24.2	0.0
ROAD-RELATED FACILITIES	75.6	8.7	20.7	9.8	10.0	49.3	10.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	91.9	11.3	34.9	28.7	30.2	105.2	50.7	41.5
OTHER SANITATION	79.8	0.2	0.0	0.0	0.3	0.6	1.3	3.4
HEALTH & HUMAN SERVICES	7.2	0.0	0.0	4.4	4.1	8.6	0.1	1.0
CULTURE & EDUCATION	86.1	0.0	43.5	46.8	62.9	153.3	1.7	56.7
PARKS & RECREATION	401.2	22.2	43.9	34.6	11.8	112.6	0.0	55.8
CONSERVATION & DEVELOPMENT	256.5	0.0	8.0	0.0	15.0	23.1	43.2	10.4
ALL OTHER EXPENDITURES	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5934.2	236.1	765.6	397.9	442.8	1842.4	495.8	705.1
<b>DEBT SERVICE</b>								
PRINCIPAL	1147.7	0.0	637.0	0.0	43.2	680.2	216.0	189.5
INTEREST & FISCAL CHARGES	264.2	31.2	19.6	0.0	14.7	65.6	130.2	14.2
TOTAL DEBT SERVICE	1411.9	31.2	656.6	0.0	57.9	745.9	346.3	203.8
SUBTOTAL - EXPENDITURES	7346.2	267.3	1422.3	397.9	500.7	2588.3	842.2	908.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	2.6	2.6	0.0	28.6
TOTAL EXPENDITURES & OTHER FINANCING USES	7346.2	267.3	1422.3	397.9	503.4	2591.0	842.2	937.5
TOTAL GENERAL OBLIGATION DEBT	10892.1	1000.0	428.3	0.0	332.0	1760.4	1065.2	817.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3689.7	651.1	547.8	193.3	489.2	1881.6	370.3	509.8
EXPENSES	3852.9	793.8	629.8	245.5	490.1	2159.3	362.5	527.6

	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY
2018 POPULATION	292	1,754	350	2,096	2,528	1,059	738	10,406
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	24.4	732.4	81.1	704.6	1583.8	430.9	266.9	4697.2
TAX INCREMENTS	0.0	0.0	123.3	0.0	0.0	257.3	0.0	551.1
IN LIEU OF TAXES	0.0	44.7	22.6	127.6	65.8	55.9	14.1	425.9
OTHER TAXES	10.1	10.7	0.0	0.1	16.3	0.0	0.0	37.3
TOTAL TAXES	34.5	787.9	227.0	832.4	1666.0	744.2	281.1	5711.7
SPECIAL ASSESSMENTS	0.0	7.0	0.0	11.8	0.0	0.0	0.0	29.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.6	0.0	0.0	0.0	0.0	0.0	154.0	154.7
STATE SHARED REVENUES	49.9	84.4	41.7	246.4	309.5	152.9	101.5	1256.0
STATE HIGHWAY AIDS	18.7	76.5	9.2	76.4	103.5	68.0	17.9	468.5
ALL OTHER STATE AIDS	0.6	18.5	1.3	10.8	265.2	4.7	1.7	337.6
OTHER LOCAL GOVERNMENT AIDS	0.0	1.0	0.0	45.3	153.4	53.7	10.9	264.5
TOTAL INTERGOVERNMENTAL REV.	69.9	180.7	52.4	379.1	831.7	279.5	286.1	2481.5
LICENSES & PERMITS	1.3	28.5	0.2	26.2	69.1	15.7	3.4	169.4
FINES, FORFEITS & PENALTIES	0.0	21.5	0.0	21.5	45.8	18.2	5.2	115.6
PUBLIC CHG. FOR SERVICES	2.9	157.6	40.1	20.1	27.2	4.6	1.9	302.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	68.5	14.7	0.0	0.0	83.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	29.9	1.2	51.0	31.5	18.5	5.2	149.8
OTHER REVENUES	3.1	58.7	28.5	153.2	20.9	45.9	51.2	502.5
TOTAL MISCELLANEOUS REVENUES	3.2	88.6	29.8	204.3	52.4	64.5	56.4	652.4
SUBTOTAL - GENERAL REVENUES	112.1	1272.1	349.7	1564.3	2707.1	1126.9	634.4	9546.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	146.0	466.0
TOTAL REVENUE & OTHER FINANCING SOURCES	112.1	1272.1	349.7	1564.3	2707.1	1126.9	780.4	10012.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	50.8	171.5	57.0	141.0	461.8	104.7	166.1	1367.6
LAW ENFORCEMENT	0.0	253.1	7.9	390.9	580.0	183.9	57.2	1553.9
FIRE	12.2	128.4	62.9	175.3	144.9	114.1	206.4	1112.6
AMBULANCE	2.4	32.7	3.3	33.2	0.0	2.5	8.5	124.4
OTHER PUBLIC SAFETY	0.0	38.3	0.0	11.2	15.7	10.4	0.0	87.9
HIGHWAY MAINTENANCE & ADM.	35.3	158.6	21.3	122.5	305.2	145.6	141.7	1213.0
HIGHWAY CONSTRUCTION	0.0	326.5	0.0	13.4	663.3	0.0	69.6	1097.1
ROAD-RELATED FACILITIES	4.3	28.2	5.1	153.2	30.1	16.3	7.4	255.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.4	75.6	17.8	107.3	0.0	54.9	36.1	399.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
HEALTH & HUMAN SERVICES	0.0	7.7	7.0	1.4	10.6	0.6	0.9	29.5
CULTURE & EDUCATION	0.0	0.0	0.0	149.9	219.4	200.8	35.1	663.8
PARKS & RECREATION	0.0	22.3	4.5	208.6	72.0	21.8	1.9	387.4
CONSERVATION & DEVELOPMENT	0.0	0.5	3.7	0.0	7.6	13.7	19.1	98.5
ALL OTHER EXPENDITURES	0.0	0.0	30.0	0.0	0.0	0.0	0.0	30.0
SUBTOTAL-OPER. & CAP. EXPEND	120.7	1243.8	220.8	1508.6	2511.1	869.7	750.3	8426.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	27.9	101.5	51.4	286.9	83.1	68.6	1025.2
INTEREST & FISCAL CHARGES	0.0	8.9	12.7	17.1	64.7	72.1	8.9	329.3
TOTAL DEBT SERVICE	0.0	36.9	114.3	68.5	351.6	155.2	77.6	1354.6
SUBTOTAL - EXPENDITURES	120.7	1280.7	335.2	1577.1	2862.8	1025.0	827.9	9780.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.6
TOTAL EXPENDITURES & OTHER FINANCING USES	120.7	1280.7	335.2	1577.1	2862.8	1025.0	827.9	9809.4
TOTAL GENERAL OBLIGATION DEBT	0.0	160.8	278.4	551.7	3075.0	1350.3	328.7	7627.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	948.9	198.9	3214.5	1161.4	476.9	259.5	7140.5
EXPENSES	0.0	846.9	197.9	3055.0	1054.9	484.0	267.4	6796.6



	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEBEN
2018 POPULATION	116	424	190	504	133	209	562	122
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1.2	91.3	99.7	136.3	39.3	20.6	25.6	48.0
TAX INCREMENTS	0.0	0.0	5.5	53.7	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	31.1	0.0	0.0	29.8	0.0
OTHER TAXES	3.3	0.0	10.2	4.9	0.3	0.0	10.9	6.3
TOTAL TAXES	4.6	91.3	115.6	226.2	39.6	20.6	66.4	54.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	50.0	0.0	31.6	0.0	0.0	0.0
STATE SHARED REVENUES	39.3	70.7	43.2	219.2	36.6	46.4	230.5	35.6
STATE HIGHWAY AIDS	25.8	18.7	27.9	89.9	9.1	3.8	24.0	20.8
ALL OTHER STATE AIDS	0.1	470.4	1.7	19.4	1.2	0.8	15.3	3.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	25.7	0.0	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	65.4	559.8	122.9	354.4	78.6	51.0	270.0	59.9
LICENSES & PERMITS	0.1	0.7	5.5	3.6	0.2	0.1	3.3	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	23.7	18.6	232.8	0.6	0.0	64.0	6.2
INTERG. CHG. FOR SERVICES	0.0	10.7	0.4	63.3	0.1	0.0	55.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	1.3	0.9	4.4	0.2	0.2	2.2	0.8
OTHER REVENUES	0.8	15.6	78.6	94.4	15.4	0.7	38.7	19.5
TOTAL MISCELLANEOUS REVENUES	0.9	16.9	79.5	98.8	15.7	0.9	41.0	20.3
SUBTOTAL - GENERAL REVENUES	71.0	703.4	342.7	979.4	135.0	72.8	499.9	141.3
OTHER FINANCING SOURCES	0.0	1555.1	0.0	0.0	0.0	0.0	20.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	71.0	2258.5	342.7	979.4	135.0	72.8	519.9	141.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	21.1	56.0	53.1	211.2	23.3	21.5	69.3	33.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.5	0.0	0.0	0.8	0.0
FIRE	6.1	44.2	24.3	144.2	5.7	23.4	169.2	2.6
AMBULANCE	0.6	2.1	9.2	3.5	0.4	0.0	3.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	119.5	0.0	0.0	0.0	19.0
HIGHWAY MAINTENANCE & ADM.	15.8	132.3	160.0	72.9	75.1	28.3	127.5	21.2
HIGHWAY CONSTRUCTION	0.0	10.6	0.0	0.0	0.0	0.0	27.0	13.5
ROAD-RELATED FACILITIES	1.6	7.9	3.7	24.5	2.9	3.3	21.1	2.4
OTHER TRANSPORTATION	0.0	0.0	0.0	20.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.2	20.7	13.4	23.6	18.7	6.0	26.8	10.8
OTHER SANITATION	0.0	0.0	0.0	12.4	1.7	0.0	0.0	0.4
HEALTH & HUMAN SERVICES	0.0	0.0	1.0	6.4	2.4	0.0	4.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	60.3	0.0	0.0	87.9	0.0
PARKS & RECREATION	0.3	2.8	4.2	95.9	0.0	2.0	66.0	3.6
CONSERVATION & DEVELOPMENT	0.0	0.0	23.1	81.6	0.1	0.5	3.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.1	0.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	54.0	276.8	292.2	877.5	131.9	86.1	607.0	107.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	700.1	35.5	93.3	0.0	0.0	0.0	7.6
INTEREST & FISCAL CHARGES	0.0	0.1	9.3	8.5	0.0	0.0	0.0	4.3
TOTAL DEBT SERVICE	0.0	700.3	44.9	101.9	0.0	0.0	0.0	12.0
SUBTOTAL - EXPENDITURES	54.0	977.2	337.1	979.4	131.9	86.1	607.0	119.7
OTHER FINANCING USES	0.0	1020.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	54.0	1997.6	337.1	979.4	131.9	86.1	607.0	119.7
TOTAL GENERAL OBLIGATION DEBT	0.0	402.3	223.5	209.8	0.0	0.0	328.9	111.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	726.4	47.4	251.8	0.0	38.8	265.0	0.0
EXPENSES	0.0	163.4	35.2	293.4	0.0	49.2	287.4	0.0

	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS
2018 POPULATION	691	2,951	2,401	1,397	961	1,519	6,661	3,974
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	148.9	611.3	1953.8	766.6	338.5	1172.9	3698.6	2675.0
TAX INCREMENTS	55.1	114.4	0.0	24.4	647.2	98.8	1765.2	508.3
IN LIEU OF TAXES	33.0	94.1	69.1	111.9	54.5	101.3	323.9	93.4
OTHER TAXES	4.6	40.9	0.0	0.0	31.2	0.0	0.8	0.0
TOTAL TAXES	241.8	860.9	2023.0	903.0	1071.5	1373.1	5788.7	3276.8
SPECIAL ASSESSMENTS	0.0	0.0	413.3	74.4	4.7	15.9	19.3	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	81.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	153.7	875.4	129.8	95.3	128.6	54.6	40.3	104.8
STATE HIGHWAY AIDS	28.5	248.9	145.6	72.3	63.4	88.0	324.1	263.5
ALL OTHER STATE AIDS	13.6	526.3	68.6	54.7	9.9	20.3	94.6	178.3
OTHER LOCAL GOVERNMENT AIDS	0.0	25.9	75.9	0.0	0.0	158.3	0.0	1274.5
TOTAL INTERGOVERNMENTAL REV.	195.9	1758.3	420.1	222.4	202.0	321.4	459.0	1821.2
LICENSES & PERMITS	0.7	15.0	71.1	54.8	23.5	42.4	315.1	124.1
FINES, FORFEITS & PENALTIES	0.0	0.0	34.5	14.1	33.9	8.7	59.5	23.9
PUBLIC CHG. FOR SERVICES	30.3	376.5	191.4	82.0	60.3	130.2	452.0	348.2
INTERG. CHG. FOR SERVICES	0.0	129.6	15.1	0.0	0.5	0.0	0.0	21.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	10.9	145.6	18.3	44.1	26.4	46.1	49.0
OTHER REVENUES	21.4	285.5	491.2	320.2	15.4	83.2	428.0	56.5
TOTAL MISCELLANEOUS REVENUES	22.0	296.4	636.8	338.5	59.6	109.7	474.1	105.5
SUBTOTAL - GENERAL REVENUES	490.9	3436.9	3805.6	1689.4	1456.2	2001.7	7568.1	5721.1
OTHER FINANCING SOURCES	0.0	1575.1	2860.8	0.0	207.6	1955.0	990.0	1999.5
TOTAL REVENUE & OTHER FINANCING SOURCES	490.9	5012.0	6666.5	1689.4	1663.9	3956.7	8558.1	7720.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	115.6	605.4	458.8	99.9	166.1	391.1	597.6	647.2
LAW ENFORCEMENT	3.4	4.7	1015.6	271.8	136.5	251.4	1577.9	596.9
FIRE	75.7	495.7	204.3	248.0	106.4	256.8	66.9	94.1
AMBULANCE	0.0	19.4	27.1	9.1	0.0	0.0	289.1	81.8
OTHER PUBLIC SAFETY	0.0	138.6	39.3	31.3	11.1	28.5	232.5	51.7
HIGHWAY MAINTENANCE & ADM.	122.9	756.4	276.3	583.6	99.8	178.1	638.6	410.7
HIGHWAY CONSTRUCTION	0.0	51.2	697.4	0.0	90.3	976.6	30.4	2722.7
ROAD-RELATED FACILITIES	10.8	78.4	122.3	37.4	0.0	24.7	339.6	81.9
OTHER TRANSPORTATION	0.0	20.3	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.0	156.5	145.3	128.0	51.8	82.6	340.4	162.5
OTHER SANITATION	0.0	14.7	4.3	0.0	0.0	0.0	941.1	0.0
HEALTH & HUMAN SERVICES	0.0	14.0	56.6	1.0	4.0	0.0	12.0	19.2
CULTURE & EDUCATION	0.0	148.4	507.5	155.6	0.0	294.3	0.0	288.4
PARKS & RECREATION	6.0	181.1	162.5	39.9	23.1	54.5	515.3	1069.6
CONSERVATION & DEVELOPMENT	0.8	109.8	427.9	362.3	0.7	56.0	619.1	87.9
ALL OTHER EXPENDITURES	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	363.6	2797.3	4145.8	1968.4	690.1	2595.2	6201.1	6315.1
<b>DEBT SERVICE</b>								
PRINCIPAL	101.9	938.8	724.8	227.5	334.3	0.0	1143.7	1781.0
INTEREST & FISCAL CHARGES	8.0	30.3	187.7	43.5	58.8	1596.1	458.6	266.4
TOTAL DEBT SERVICE	110.0	969.1	912.5	271.0	393.2	1596.1	1602.3	2047.4
SUBTOTAL - EXPENDITURES	473.7	3766.4	5058.3	2239.4	1083.3	4191.3	7803.5	8362.5
OTHER FINANCING USES	0.0	1020.4	0.0	0.0	0.0	0.0	0.0	88.2
TOTAL EXPENDITURES & OTHER FINANCING USES	473.7	4786.9	5058.3	2239.4	1083.3	4191.3	7803.5	8450.8
TOTAL GENERAL OBLIGATION DEBT	363.2	1639.2	9529.6	3485.3	2489.5	5092.6	20384.1	10995.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	209.6	1539.3	1470.3	2900.3	465.6	1457.7	2997.3	2008.4
EXPENSES	174.0	1002.9	1452.9	2855.1	445.1	1653.1	2890.9	1773.2

	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB
2018 POPULATION	1,099	2,472	10,221	1,299	3,856	1,664	8,527	7,240
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	675.1	1346.5	7010.4	2387.1	1466.6	1114.5	5866.7	4484.8
TAX INCREMENTS	17.6	769.9	1897.1	31.0	789.7	307.8	906.2	657.8
IN LIEU OF TAXES	0.0	99.4	425.8	75.2	181.4	194.5	353.6	471.3
OTHER TAXES	0.0	0.0	10.9	0.0	84.6	3.2	2.5	83.7
TOTAL TAXES	692.7	2215.9	9344.4	2493.4	2522.4	1620.2	7129.2	5697.8
SPECIAL ASSESSMENTS	0.0	20.5	197.0	0.0	0.0	0.0	0.0	30.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	58.9	0.9	0.0	6.6	0.0
STATE SHARED REVENUES	72.7	209.4	326.3	49.1	466.5	145.5	106.6	225.3
STATE HIGHWAY AIDS	78.0	144.8	633.8	266.9	165.0	76.5	386.3	447.0
ALL OTHER STATE AIDS	12.1	22.9	154.7	48.3	31.0	19.5	71.9	58.1
OTHER LOCAL GOVERNMENT AIDS	0.0	54.2	590.3	0.0	52.8	0.0	1247.9	322.8
TOTAL INTERGOVERNMENTAL REV.	162.9	431.4	1705.3	423.4	716.4	241.7	1819.5	1053.3
LICENSES & PERMITS	15.8	87.1	342.6	28.9	85.7	52.8	689.5	238.7
FINES, FORFEITS & PENALTIES	4.7	4.5	136.6	25.1	49.4	9.1	94.9	28.5
PUBLIC CHG. FOR SERVICES	6.5	152.6	526.3	157.0	498.4	276.2	871.7	805.7
INTERG. CHG. FOR SERVICES	0.0	0.0	199.8	0.0	0.0	14.9	329.7	116.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	13.9	38.2	145.6	26.2	21.3	57.3	160.2	193.6
OTHER REVENUES	61.5	33.2	644.8	179.9	51.4	76.4	254.9	188.3
TOTAL MISCELLANEOUS REVENUES	75.4	71.4	790.4	206.1	72.7	133.8	415.2	382.0
SUBTOTAL - GENERAL REVENUES	958.4	2983.8	13242.7	3334.1	3945.4	2349.0	11350.1	8353.2
OTHER FINANCING SOURCES	315.0	387.1	21794.3	0.0	1515.0	4095.0	4607.0	10797.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1273.4	3370.9	35037.0	3334.1	5460.4	6444.0	15957.1	19150.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	126.2	189.2	973.4	520.1	389.2	471.5	1203.2	728.8
LAW ENFORCEMENT	62.3	223.1	2534.4	775.4	956.8	403.9	2187.2	5954.5
FIRE	310.0	294.1	1308.8	377.6	79.4	474.0	1513.4	436.0
AMBULANCE	16.4	83.7	0.0	15.7	204.4	10.9	568.4	0.0
OTHER PUBLIC SAFETY	3.0	21.8	29.2	0.0	30.0	221.3	226.3	52.2
HIGHWAY MAINTENANCE & ADM.	311.1	265.5	654.8	172.5	182.9	195.9	781.9	541.1
HIGHWAY CONSTRUCTION	0.0	265.4	6107.1	8.1	346.2	546.1	3629.3	139.9
ROAD-RELATED FACILITIES	17.6	146.2	853.5	28.5	312.2	40.3	524.5	190.6
OTHER TRANSPORTATION	0.0	0.0	132.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	53.9	172.8	625.2	227.5	168.6	104.1	438.0	429.4
OTHER SANITATION	1.3	19.0	473.2	0.0	1.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.0	322.7	0.0	0.0	42.6	217.7	155.8
CULTURE & EDUCATION	15.3	243.0	898.6	0.0	253.5	171.1	947.9	747.1
PARKS & RECREATION	31.5	162.4	3957.6	612.2	952.5	767.3	1448.4	674.6
CONSERVATION & DEVELOPMENT	21.4	581.6	1705.4	46.3	56.7	86.1	1347.6	4584.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	972.3	2668.3	20576.7	2784.4	3934.3	3535.6	15034.2	14634.6
<b>DEBT SERVICE</b>								
PRINCIPAL	254.2	645.4	13445.6	309.6	2120.1	2348.7	1210.0	8754.5
INTEREST & FISCAL CHARGES	26.8	77.2	1789.4	309.6	135.2	123.0	318.1	787.3
TOTAL DEBT SERVICE	281.1	722.6	15235.0	619.2	2255.4	2471.8	1528.1	9541.9
SUBTOTAL - EXPENDITURES	1253.4	3391.0	35811.8	3403.7	6189.7	6007.4	16562.3	24176.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1253.4	3391.0	35811.8	3403.7	6189.7	6007.4	16562.3	24176.6
TOTAL GENERAL OBLIGATION DEBT	984.8	3760.0	46331.8	9985.4	3952.0	4321.5	15855.0	22970.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	468.5	1491.5	4662.4	847.3	1476.5	5321.0	2818.8	9915.2
EXPENSES	380.8	1104.0	5560.5	693.0	1248.2	5212.0	2690.1	9019.3

	VILLAGE OF OREGON	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE OF WINDSOR	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN
2018 POPULATION	10,078	214	2,238	13,675	7,795	87,291	594	413
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	5729.1	65.6	2812.6	9916.2	3774.9	57256.2	402.4	228.2
TAX INCREMENTS	713.7	0.0	1064.1	1868.5	95.8	12163.9	0.0	0.0
IN LIEU OF TAXES	324.5	0.0	56.9	882.5	99.2	3919.2	12.4	27.4
OTHER TAXES	1.0	0.0	0.0	26.6	40.5	285.7	0.0	0.0
TOTAL TAXES	6768.4	65.6	3933.8	12693.9	4010.6	73625.2	414.9	255.7
SPECIAL ASSESSMENTS	7.8	0.0	0.0	16.5	0.0	800.5	1.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	19.8	1.6	0.0	88.0	0.0	0.0
STATE SHARED REVENUES	216.8	30.9	20.8	147.2	103.7	2675.1	22.7	111.9
STATE HIGHWAY AIDS	429.2	7.4	309.7	770.0	196.5	4868.8	38.3	24.8
ALL OTHER STATE AIDS	91.6	1.5	177.5	711.5	58.3	1886.2	7.2	1.7
OTHER LOCAL GOVERNMENT AIDS	289.7	0.0	0.0	273.4	22.7	4363.0	39.9	0.0
TOTAL INTERGOVERNMENTAL REV.	1027.3	39.9	527.9	1903.9	381.3	13881.4	108.1	138.5
LICENSES & PERMITS	423.5	1.6	119.9	921.4	724.2	4363.7	14.2	4.5
FINES, FORFEITS & PENALTIES	139.3	0.1	87.2	71.9	13.8	840.6	19.7	0.2
PUBLIC CHG. FOR SERVICES	844.5	18.2	757.7	1745.1	548.9	8473.6	39.2	0.0
INTERG. CHG. FOR SERVICES	265.0	0.0	50.6	162.9	0.0	1176.2	0.0	8.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	138.5	0.5	65.8	285.4	136.5	1613.5	0.8	0.1
OTHER REVENUES	345.4	1.1	410.2	330.2	180.9	4153.5	107.3	8.1
TOTAL MISCELLANEOUS REVENUES	484.0	1.6	476.0	615.7	317.5	5767.0	108.2	8.3
SUBTOTAL - GENERAL REVENUES	9960.3	127.2	5953.4	18131.6	5996.6	108928.5	706.1	416.2
OTHER FINANCING SOURCES	3962.7	0.0	0.0	7450.0	8301.6	71238.2	0.0	175.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13923.0	127.2	5953.4	25581.6	14298.2	180166.8	706.1	591.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1126.9	47.3	743.2	1282.9	1038.8	11202.3	76.5	105.2
LAW ENFORCEMENT	2563.5	0.0	955.6	2647.6	397.6	23512.5	59.0	9.3
FIRE	834.4	14.7	651.8	781.5	979.0	9031.9	84.7	199.0
AMBULANCE	0.0	0.0	142.5	203.0	0.0	1652.5	15.0	3.4
OTHER PUBLIC SAFETY	191.2	1.4	36.8	189.0	98.1	1495.5	15.6	64.0
HIGHWAY MAINTENANCE & ADM.	858.2	2.7	194.8	1374.7	506.9	8230.8	97.8	87.1
HIGHWAY CONSTRUCTION	2284.6	7.3	96.3	2366.2	544.9	20859.3	49.9	0.0
ROAD-RELATED FACILITIES	250.8	4.3	21.9	486.9	47.8	3531.9	14.9	13.4
OTHER TRANSPORTATION	0.0	0.0	30.0	0.0	0.0	162.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	588.9	19.4	191.3	730.6	428.6	5089.6	39.7	19.7
OTHER SANITATION	0.0	0.0	0.0	47.0	0.0	1487.8	0.7	0.0
HEALTH & HUMAN SERVICES	238.4	0.0	0.0	621.6	0.9	1694.6	0.9	0.0
CULTURE & EDUCATION	1258.2	0.0	19.5	7979.2	243.7	14023.5	97.8	0.0
PARKS & RECREATION	370.6	0.5	926.3	1739.0	1327.1	14835.9	62.1	8.8
CONSERVATION & DEVELOPMENT	784.5	0.0	537.9	395.9	447.8	12150.1	1.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11350.8	97.9	4548.4	20845.7	6061.6	128961.1	616.2	510.2
<b>DEBT SERVICE</b>								
PRINCIPAL	1555.3	24.4	1150.3	2770.6	5416.3	44217.0	66.5	63.5
INTEREST & FISCAL CHARGES	409.6	0.5	363.5	1305.6	517.6	8775.3	4.1	10.8
TOTAL DEBT SERVICE	1964.9	25.0	1513.8	4076.2	5934.0	52992.3	70.7	74.3
SUBTOTAL - EXPENDITURES	13315.8	122.9	6062.2	24921.9	11995.6	181953.4	687.0	584.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	88.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13315.8	122.9	6062.2	24921.9	11995.6	182041.7	687.0	584.6
TOTAL GENERAL OBLIGATION DEBT	16490.0	26.4	14140.0	39412.8	16250.0	246457.0	229.8	405.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3131.4	101.0	1092.7	17580.7	1811.8	62019.0	388.5	341.5
EXPENSES	2826.2	85.0	925.6	16610.8	1529.4	58956.0	342.4	416.0

	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE
2018 POPULATION	1,115	928	158	2,491	329	569	1,792	718
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	733.1	287.9	0.0	975.5	113.4	180.7	893.1	130.0
TAX INCREMENTS	0.0	0.0	0.0	603.5	0.0	0.0	724.3	86.6
IN LIEU OF TAXES	187.5	32.0	0.0	71.0	6.5	0.0	50.0	30.4
OTHER TAXES	0.0	17.5	0.0	44.9	0.0	0.0	5.6	12.9
TOTAL TAXES	920.7	337.5	0.0	1695.0	119.9	180.7	1673.0	260.0
SPECIAL ASSESSMENTS	0.0	25.8	0.0	15.0	0.0	0.0	0.0	0.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	38.2	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	147.9	170.9	40.8	203.1	96.0	71.7	0.0	181.3
STATE HIGHWAY AIDS	51.8	35.3	3.6	103.9	9.7	21.5	96.3	18.9
ALL OTHER STATE AIDS	12.6	20.7	1.3	72.7	1.1	2.8	80.2	4.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
TOTAL INTERGOVERNMENTAL REV.	212.4	227.0	45.7	418.0	106.9	96.6	176.6	212.9
LICENSES & PERMITS	17.9	34.3	266.5	42.4	5.6	2.9	17.8	6.5
FINES, FORFEITS & PENALTIES	12.3	24.1	0.0	35.7	0.3	4.3	13.1	1.2
PUBLIC CHG. FOR SERVICES	56.4	54.6	100.2	86.9	8.1	9.2	140.1	6.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	38.2	0.0	87.6	4.4	4.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	4.9	16.4	8.9	1.8	0.1	5.2	0.7
OTHER REVENUES	39.1	53.3	6.3	61.4	4.7	0.0	58.5	22.4
TOTAL MISCELLANEOUS REVENUES	39.7	58.2	22.7	70.3	6.6	0.1	63.7	23.2
SUBTOTAL - GENERAL REVENUES	1259.6	761.7	435.2	2401.8	247.6	381.8	2088.9	516.0
OTHER FINANCING SOURCES	0.0	370.7	0.0	1960.0	0.0	0.0	94.0	6.9
TOTAL REVENUE & OTHER FINANCING SOURCES	1259.6	1132.4	435.2	4361.8	247.6	381.8	2183.0	522.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	141.8	104.2	39.1	185.8	54.9	52.1	457.1	71.3
LAW ENFORCEMENT	149.2	105.9	0.0	362.8	26.7	134.5	227.6	23.8
FIRE	192.4	118.2	10.9	168.9	43.9	90.1	126.5	35.4
AMBULANCE	0.0	1.1	1.0	22.4	13.9	6.7	34.5	19.7
OTHER PUBLIC SAFETY	2.9	4.5	0.7	27.0	0.0	1.2	12.8	0.0
HIGHWAY MAINTENANCE & ADM.	111.3	66.5	48.7	168.6	23.5	29.2	287.4	32.0
HIGHWAY CONSTRUCTION	0.0	85.2	0.0	7.4	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	43.2	46.0	2.7	122.9	14.2	15.2	10.8	21.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	87.1	60.0	8.8	106.1	3.2	46.4	89.3	49.1
OTHER SANITATION	1.4	0.8	89.9	0.1	0.0	1.2	37.4	25.4
HEALTH & HUMAN SERVICES	38.6	0.0	0.9	0.0	0.0	2.5	26.3	9.1
CULTURE & EDUCATION	69.6	34.7	0.0	93.9	14.9	2.2	134.5	32.1
PARKS & RECREATION	93.3	10.7	5.1	67.4	4.2	2.7	90.1	25.1
CONSERVATION & DEVELOPMENT	25.8	0.1	22.4	151.0	0.0	0.0	76.7	61.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	117.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	957.3	638.4	230.7	1602.1	199.8	384.6	1611.7	406.4
<b>DEBT SERVICE</b>								
PRINCIPAL	292.6	42.0	0.0	2434.9	25.6	0.0	236.0	51.9
INTEREST & FISCAL CHARGES	48.7	26.3	0.0	296.6	8.9	0.0	46.5	31.9
TOTAL DEBT SERVICE	341.4	68.4	0.0	2731.5	34.6	0.0	282.5	83.9
SUBTOTAL - EXPENDITURES	1298.7	706.8	230.7	4333.7	234.4	384.6	1894.2	490.4
OTHER FINANCING USES	0.0	0.0	6.3	57.7	0.0	0.0	475.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1298.7	706.8	237.0	4391.5	234.4	384.6	2369.2	490.4
TOTAL GENERAL OBLIGATION DEBT	1586.2	1331.8	0.0	4840.3	358.0	674.0	1746.1	679.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3455.0	395.3	0.0	1512.4	167.3	0.0	1176.2	447.9
EXPENSES	3233.0	416.6	0.0	1257.7	187.6	0.0	921.1	482.0

	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON
2018 POPULATION	1,252	10,359	206	289	426	938	1,859	1,084
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	220.1	4164.8	1198.7	1015.3	32.8	2367.8	4614.7	752.0
TAX INCREMENTS	0.0	1414.5	0.0	0.0	0.0	123.7	123.7	0.0
IN LIEU OF TAXES	28.1	445.6	0.0	0.0	0.0	0.0	0.0	2.5
OTHER TAXES	74.5	155.6	129.4	181.5	0.0	338.0	649.0	0.0
TOTAL TAXES	322.9	6180.7	1328.1	1196.8	32.8	2829.7	5387.5	754.6
SPECIAL ASSESSMENTS	0.0	42.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	38.7	30.9	0.0	0.0	0.0	30.9	0.8
STATE SHARED REVENUES	207.9	1254.5	3.4	3.9	61.3	9.0	77.7	15.0
STATE HIGHWAY AIDS	39.2	443.9	63.1	34.7	7.9	76.7	182.5	69.1
ALL OTHER STATE AIDS	6.1	211.2	13.8	13.1	2.6	21.4	51.0	11.6
OTHER LOCAL GOVERNMENT AIDS	0.0	48.1	0.0	0.9	0.0	0.0	0.9	1.0
TOTAL INTERGOVERNMENTAL REV.	253.3	1996.5	111.4	52.7	71.9	107.1	343.3	97.7
LICENSES & PERMITS	23.2	436.2	59.7	22.3	1.9	113.9	197.9	4.1
FINES, FORFEITS & PENALTIES	15.1	126.4	0.0	0.0	0.0	2.7	2.7	0.0
PUBLIC CHG. FOR SERVICES	83.2	585.2	497.6	148.9	0.4	44.3	691.3	10.2
INTERG. CHG. FOR SERVICES	0.0	144.1	0.0	25.7	0.0	0.0	25.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.7	46.5	20.5	63.9	1.3	33.0	118.9	1.0
OTHER REVENUES	5.2	366.8	609.7	441.0	0.3	494.6	1545.7	3.6
TOTAL MISCELLANEOUS REVENUES	12.0	413.4	630.3	504.9	1.6	527.6	1664.6	4.6
SUBTOTAL - GENERAL REVENUES	709.9	9925.2	2627.2	1951.5	108.8	3625.6	8313.3	871.4
OTHER FINANCING SOURCES	0.0	2606.6	77.7	4910.0	0.0	118.7	5106.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	709.9	12531.9	2705.0	6861.5	108.8	3744.3	13419.9	871.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	140.5	1428.9	397.0	323.4	33.9	508.7	1263.2	200.5
LAW ENFORCEMENT	166.9	1266.1	1.6	2.5	0.0	2.0	6.2	32.0
FIRE	46.9	1117.5	253.1	197.8	13.1	309.1	773.2	32.9
AMBULANCE	32.1	150.2	0.0	6.7	0.0	0.0	6.7	1.6
OTHER PUBLIC SAFETY	9.9	138.9	17.3	27.5	0.0	52.1	97.0	0.6
HIGHWAY MAINTENANCE & ADM.	122.3	1074.9	307.7	237.7	24.6	440.1	1010.3	350.1
HIGHWAY CONSTRUCTION	46.5	189.1	21.7	1176.5	18.0	48.7	1265.0	0.0
ROAD-RELATED FACILITIES	32.7	337.8	12.7	18.1	8.8	32.5	72.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	8.4	0.0	8.0	16.4	0.0
SOLID WASTE COLL & DISPOSAL	74.7	584.6	16.2	8.0	0.0	114.7	139.0	0.0
OTHER SANITATION	0.0	157.2	0.7	27.4	0.0	13.6	41.7	0.0
HEALTH & HUMAN SERVICES	0.0	78.6	4.1	0.0	0.0	7.2	11.3	0.0
CULTURE & EDUCATION	31.5	511.8	1520.5	0.0	0.7	36.1	1557.3	0.0
PARKS & RECREATION	6.2	376.3	463.8	129.9	5.1	209.7	808.6	18.3
CONSERVATION & DEVELOPMENT	3.6	342.4	29.6	117.5	0.6	159.9	307.8	4.3
ALL OTHER EXPENDITURES	0.0	117.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	714.2	7872.0	3046.5	2281.9	105.1	1942.9	7376.6	640.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	3213.3	392.0	169.4	0.0	1076.7	1638.1	114.2
INTEREST & FISCAL CHARGES	0.0	474.2	211.8	130.7	0.0	330.1	672.7	22.2
TOTAL DEBT SERVICE	0.0	3687.6	603.9	300.1	0.0	1406.8	2310.8	136.4
SUBTOTAL - EXPENDITURES	714.2	11559.6	3650.4	2582.1	105.1	3349.7	9687.5	777.1
OTHER FINANCING USES	0.0	539.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	714.2	12098.8	3650.4	2582.1	105.1	3349.7	9687.5	777.1
TOTAL GENERAL OBLIGATION DEBT	0.0	11850.5	7823.6	5649.0	0.0	13775.9	27248.6	452.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	452.4	8336.8	879.0	486.4	180.5	2249.6	3795.6	257.5
EXPENSES	631.9	7888.6	952.5	488.9	193.4	2058.0	3693.0	174.1

	VILLAGE OF OLIVER	VILLAGE OF POPLAR	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING
2018 POPULATION	437	611	597	654	3,383	1,084	1,121	261
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	75.5	150.2	229.0	237.0	1443.9	149.2	500.0	33.7
TAX INCREMENTS	0.0	0.0	65.8	0.0	65.8	130.3	110.1	0.0
IN LIEU OF TAXES	1.1	0.0	0.0	0.0	3.7	0.0	60.1	0.0
OTHER TAXES	0.0	0.0	13.5	0.0	13.6	12.0	13.9	0.0
TOTAL TAXES	76.7	150.2	308.4	237.0	1527.1	291.6	684.1	33.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	15.7	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
STATE SHARED REVENUES	45.7	41.2	103.7	52.3	258.1	464.6	276.2	23.0
STATE HIGHWAY AIDS	13.8	63.7	34.9	15.0	196.7	54.4	67.3	10.2
ALL OTHER STATE AIDS	9.3	11.0	2.2	3.6	37.8	172.4	83.5	3.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	1.0	66.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	68.8	115.9	140.9	71.0	494.5	757.9	427.1	37.2
LICENSES & PERMITS	3.0	12.0	2.7	2.6	24.6	3.8	13.2	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	16.3	1.1	0.0
PUBLIC CHG. FOR SERVICES	11.8	1.9	0.0	0.6	24.7	68.0	226.3	22.8
INTERG. CHG. FOR SERVICES	0.0	0.0	6.4	0.0	6.4	0.0	124.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	0.1	0.2	0.1	1.6	9.2	29.2	0.3
OTHER REVENUES	24.2	0.1	4.1	43.0	75.1	295.9	78.9	1.0
TOTAL MISCELLANEOUS REVENUES	24.2	0.2	4.4	43.1	76.7	305.2	108.2	1.4
SUBTOTAL - GENERAL REVENUES	184.7	280.4	463.1	354.5	2154.4	1458.8	1585.1	96.2
OTHER FINANCING SOURCES	0.0	17.9	24.0	23.2	65.2	22.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	184.7	298.4	487.2	377.8	2219.6	1481.2	1585.1	96.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	87.1	83.8	107.4	99.5	578.5	217.3	230.0	25.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	32.0	203.1	214.3	0.0
FIRE	15.3	36.2	22.4	115.4	222.3	86.2	132.4	3.5
AMBULANCE	0.0	0.0	0.0	0.0	1.6	95.1	412.1	6.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.6	8.2	2.0	1.2
HIGHWAY MAINTENANCE & ADM.	46.7	123.4	86.9	31.0	638.4	148.8	171.4	5.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	13.9	13.9	90.1	0.0	14.2
ROAD-RELATED FACILITIES	11.4	1.7	20.1	6.3	39.6	35.1	18.0	5.5
OTHER TRANSPORTATION	0.0	0.0	10.1	0.0	10.1	43.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	6.9	6.9	23.9	42.4	2.5
OTHER SANITATION	8.9	0.0	0.0	0.0	8.9	3.8	0.0	12.2
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	4.3	22.6	5.0
CULTURE & EDUCATION	0.0	0.0	13.8	0.0	13.8	142.6	146.5	0.4
PARKS & RECREATION	0.1	8.5	13.8	54.0	94.9	267.6	59.2	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	51.8	0.0	56.2	244.5	3.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
SUBTOTAL-OPER. & CAP. EXPEND	169.7	253.7	326.7	327.2	1718.1	1614.8	1454.5	87.2
<b>DEBT SERVICE</b>								
PRINCIPAL	4.6	68.3	75.4	20.0	282.7	45.9	158.3	0.0
INTEREST & FISCAL CHARGES	0.6	0.0	33.0	3.2	59.1	10.4	35.5	0.0
TOTAL DEBT SERVICE	5.3	68.3	108.5	23.2	341.8	56.3	193.8	0.0
SUBTOTAL - EXPENDITURES	175.0	322.1	435.2	350.5	2060.0	1671.2	1648.3	87.2
OTHER FINANCING USES	0.0	25.0	0.0	0.0	25.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	175.0	347.1	435.2	350.5	2085.0	1671.2	1648.3	87.2
TOTAL GENERAL OBLIGATION DEBT	9.9	828.3	114.4	44.6	1450.0	326.8	1382.2	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	130.8	195.1	254.6	117.1	955.2	640.9	466.6	0.0
EXPENSES	77.8	184.9	282.4	120.1	839.5	611.8	429.7	0.0

	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY
2018 POPULATION	869	459	270	343	4,407	544	1,264	1,808
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	293.2	91.3	34.5	49.5	1151.7	90.2	718.7	808.9
TAX INCREMENTS	18.2	96.1	19.4	0.0	374.3	0.0	0.0	0.0
IN LIEU OF TAXES	10.7	2.0	0.0	0.0	72.8	46.6	0.0	46.6
OTHER TAXES	12.3	4.9	0.0	1.5	44.8	0.1	0.0	0.1
TOTAL TAXES	334.5	194.4	54.0	51.1	1643.8	137.0	718.7	855.7
SPECIAL ASSESSMENTS	1.6	0.0	0.0	0.0	17.4	0.0	79.2	79.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	4.5	0.0	0.0	0.0	4.5	0.0	8.5	8.5
STATE SHARED REVENUES	236.3	121.2	66.1	121.0	1308.8	228.5	240.5	469.0
STATE HIGHWAY AIDS	36.4	14.9	8.8	9.8	202.1	50.9	86.1	137.1
ALL OTHER STATE AIDS	2.3	8.7	2.5	0.4	274.0	0.7	13.7	14.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	66.4	5.8	0.0	5.8
TOTAL INTERGOVERNMENTAL REV.	279.7	144.9	77.5	131.4	1855.9	286.0	348.9	635.0
LICENSES & PERMITS	18.1	1.2	2.6	5.5	45.6	1.0	12.8	13.8
FINES, FORFEITS & PENALTIES	0.7	0.0	0.0	0.0	18.2	0.1	3.3	3.5
PUBLIC CHG. FOR SERVICES	8.3	32.9	42.5	0.0	401.1	10.5	11.3	21.8
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	0.0	125.0	10.4	0.0	10.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	11.5	0.0	0.8	1.2	52.5	0.6	6.0	6.6
OTHER REVENUES	21.0	19.1	4.7	89.0	509.9	94.0	31.6	125.6
TOTAL MISCELLANEOUS REVENUES	32.5	19.2	5.5	90.3	562.5	94.6	37.6	132.3
SUBTOTAL - GENERAL REVENUES	675.9	392.8	182.4	278.5	4669.9	539.9	1212.1	1752.0
OTHER FINANCING SOURCES	40.0	0.0	18.3	0.0	80.7	43.0	345.6	388.6
TOTAL REVENUE & OTHER FINANCING SOURCES	715.9	392.8	200.7	278.5	4750.6	582.9	1557.7	2140.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	201.8	95.3	41.8	87.2	899.5	65.3	182.8	248.1
LAW ENFORCEMENT	103.1	0.0	0.0	0.0	520.5	24.9	198.1	223.1
FIRE	53.2	36.0	16.4	39.2	367.3	106.6	92.9	199.6
AMBULANCE	14.8	9.4	1.8	5.6	545.7	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.4	13.1	0.0	50.3	50.3
HIGHWAY MAINTENANCE & ADM.	120.2	57.8	22.2	62.6	589.2	111.6	150.7	262.3
HIGHWAY CONSTRUCTION	39.7	0.0	66.9	0.0	211.0	53.8	13.8	67.7
ROAD-RELATED FACILITIES	12.7	0.0	10.1	9.7	91.3	13.9	19.2	33.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	43.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.3	37.5	27.5	7.5	162.8	16.7	2.3	19.0
OTHER SANITATION	0.0	0.0	0.0	12.2	28.3	3.6	0.0	3.6
HEALTH & HUMAN SERVICES	1.5	6.5	0.0	0.5	40.6	0.0	0.0	0.0
CULTURE & EDUCATION	5.9	0.0	6.5	0.0	302.1	41.2	132.0	173.2
PARKS & RECREATION	23.9	16.3	26.8	12.9	407.4	211.9	19.1	231.1
CONSERVATION & DEVELOPMENT	2.4	0.0	3.5	0.5	254.3	0.0	5.6	5.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	3.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	601.0	259.1	223.9	239.8	4480.6	650.0	867.4	1517.4
<b>DEBT SERVICE</b>								
PRINCIPAL	55.4	45.4	0.0	0.0	305.2	30.9	145.8	176.7
INTEREST & FISCAL CHARGES	28.4	8.9	0.0	0.0	83.3	1.7	135.2	137.0
TOTAL DEBT SERVICE	83.9	54.4	0.0	0.0	388.5	32.6	281.1	313.7
SUBTOTAL - EXPENDITURES	684.9	313.5	223.9	239.8	4869.2	682.6	1148.5	1831.1
OTHER FINANCING USES	0.0	0.0	13.2	0.0	13.2	0.0	174.8	174.8
TOTAL EXPENDITURES & OTHER FINANCING USES	684.9	313.5	237.2	239.8	4882.4	682.6	1323.4	2006.0
TOTAL GENERAL OBLIGATION DEBT	689.1	209.0	13.9	0.0	2621.1	182.5	4139.9	4322.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	303.0	163.4	44.6	221.7	1840.4	297.1	644.7	941.8
EXPENSES	341.3	160.4	55.4	241.9	1840.7	407.4	503.6	911.0



	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE
2018 POPULATION	871	1,986	903	364	568	5,203	1,094	1,035
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	324.7	1055.3	35.2	119.5	93.9	1497.1	389.7	246.3
TAX INCREMENTS	126.4	15.0	0.0	79.5	0.0	607.5	276.3	0.0
IN LIEU OF TAXES	22.0	141.2	0.0	0.0	10.4	159.9	0.0	0.0
OTHER TAXES	0.0	2.4	45.1	0.2	0.0	142.0	0.1	0.0
TOTAL TAXES	473.1	1214.0	80.3	199.3	104.4	2406.6	666.2	246.3
SPECIAL ASSESSMENTS	0.1	0.0	0.1	0.0	0.0	93.8	0.0	11.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	24.4	0.0
STATE SHARED REVENUES	201.6	310.6	106.8	94.7	81.9	1448.7	132.6	117.6
STATE HIGHWAY AIDS	39.7	100.6	11.6	4.8	9.0	282.8	29.7	34.5
ALL OTHER STATE AIDS	44.6	114.5	8.6	2.0	3.0	74.2	8.3	12.8
OTHER LOCAL GOVERNMENT AIDS	0.0	3.0	0.0	0.0	0.0	123.1	28.6	0.0
TOTAL INTERGOVERNMENTAL REV.	286.0	528.8	127.1	101.5	94.0	1929.0	223.9	165.0
LICENSES & PERMITS	14.0	41.3	22.9	2.5	4.5	218.9	18.3	11.7
FINES, FORFEITS & PENALTIES	8.9	5.5	0.0	4.9	0.0	396.2	1.9	68.2
PUBLIC CHG. FOR SERVICES	3.7	457.2	0.2	1.2	0.0	792.7	123.9	625.9
INTERG. CHG. FOR SERVICES	25.2	244.0	0.0	0.0	0.0	146.2	75.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	35.4	0.2	0.1	24.6	75.8	2.6	0.0
OTHER REVENUES	35.2	118.3	1.7	4.3	1.5	105.2	47.5	7.2
TOTAL MISCELLANEOUS REVENUES	36.0	153.8	1.9	4.4	26.1	181.1	50.1	7.2
SUBTOTAL - GENERAL REVENUES	847.2	2644.8	232.7	314.0	229.2	6164.9	1160.4	1136.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	76.3	347.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	847.2	2644.8	232.7	314.0	229.2	6241.2	1507.7	1136.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	124.5	247.7	61.4	51.0	54.2	765.7	110.6	133.7
LAW ENFORCEMENT	80.0	253.1	0.0	24.7	0.0	1264.4	22.2	160.9
FIRE	88.4	411.4	10.6	34.8	16.3	119.8	577.3	39.8
AMBULANCE	0.0	618.9	14.3	0.0	12.1	1045.7	4.5	0.0
OTHER PUBLIC SAFETY	4.0	12.3	12.4	0.1	1.6	65.9	16.4	16.9
HIGHWAY MAINTENANCE & ADM.	102.4	289.3	26.9	3.8	19.6	843.1	120.4	65.2
HIGHWAY CONSTRUCTION	117.8	0.0	0.0	0.0	0.0	542.1	112.0	57.1
ROAD-RELATED FACILITIES	14.3	47.8	21.7	6.0	11.7	69.6	19.3	25.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	44.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	58.8	156.3	65.2	21.6	30.6	211.3	74.8	71.0
OTHER SANITATION	18.5	3.6	0.0	9.9	0.0	0.0	0.0	540.5
HEALTH & HUMAN SERVICES	4.5	0.0	0.0	0.9	0.0	1.9	0.0	0.0
CULTURE & EDUCATION	106.4	188.6	0.0	0.0	0.0	276.7	86.5	0.0
PARKS & RECREATION	43.2	153.2	18.6	9.9	0.0	252.0	57.5	28.5
CONSERVATION & DEVELOPMENT	8.6	102.6	0.0	0.0	0.0	72.3	3.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	771.9	2485.3	231.6	163.1	146.5	5575.3	1205.2	1139.4
<b>DEBT SERVICE</b>								
PRINCIPAL	61.1	280.0	0.0	45.7	75.0	1133.1	365.1	0.0
INTEREST & FISCAL CHARGES	8.4	109.1	3.2	19.7	16.3	131.0	42.0	0.0
TOTAL DEBT SERVICE	69.5	389.1	3.2	65.5	91.3	1264.2	407.2	0.0
SUBTOTAL - EXPENDITURES	841.5	2874.5	234.8	228.7	237.8	6839.5	1612.4	1139.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	10.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	841.5	2874.5	234.8	228.7	248.3	6839.5	1612.4	1139.4
TOTAL GENERAL OBLIGATION DEBT	139.0	3705.4	1069.0	56.8	375.0	5166.0	1007.1	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	606.3	1242.8	315.3	229.1	277.4	2711.4	556.4	0.0
EXPENSES	587.0	1137.8	281.8	233.9	290.4	2083.3	445.8	0.0

	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEVILLE	VILLAGE OF HAZEL GREEN
2018 POPULATION	471	12,495	375	734	429	937	1,059	1,261
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	139.7	3901.8	24.1	227.2	138.7	326.5	374.8	298.9
TAX INCREMENTS	0.0	1104.8	0.0	0.0	0.0	0.0	0.0	29.2
IN LIEU OF TAXES	0.0	333.6	19.9	29.5	0.0	30.8	0.0	53.9
OTHER TAXES	0.0	189.9	0.8	0.6	0.0	0.5	9.1	0.5
TOTAL TAXES	139.7	5530.3	44.9	257.3	138.7	357.8	383.9	382.6
SPECIAL ASSESSMENTS	0.0	105.9	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	24.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	70.7	2565.6	79.9	206.8	146.7	656.6	150.0	435.4
STATE HIGHWAY AIDS	8.2	521.2	12.6	46.2	34.1	86.8	46.7	127.7
ALL OTHER STATE AIDS	0.9	269.5	0.9	503.6	5.1	43.0	5.4	7.5
OTHER LOCAL GOVERNMENT AIDS	0.0	154.8	0.0	0.0	0.1	27.2	0.0	23.6
TOTAL INTERGOVERNMENTAL REV.	79.9	3535.6	93.5	756.6	186.2	813.7	202.2	594.3
LICENSES & PERMITS	2.5	336.9	1.0	2.1	1.0	14.6	9.6	8.0
FINES, FORFEITS & PENALTIES	0.0	486.0	0.1	0.0	0.4	2.0	0.8	6.4
PUBLIC CHG. FOR SERVICES	55.7	2060.6	60.7	23.1	12.1	104.9	73.5	90.0
INTERG. CHG. FOR SERVICES	0.0	491.4	0.0	0.0	0.0	8.8	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.3	140.0	2.2	4.8	0.3	11.9	1.0	27.7
OTHER REVENUES	0.1	321.3	7.4	22.9	4.9	65.9	7.3	44.7
TOTAL MISCELLANEOUS REVENUES	0.4	461.3	9.7	27.8	5.3	77.8	8.4	72.4
SUBTOTAL - GENERAL REVENUES	278.3	13008.3	210.1	1067.1	343.9	1379.9	678.7	1154.0
OTHER FINANCING SOURCES	0.0	423.6	0.0	911.8	0.0	0.0	109.4	155.0
TOTAL REVENUE & OTHER FINANCING SOURCES	278.3	13431.9	210.1	1978.9	343.9	1379.9	788.2	1309.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	49.8	1598.9	57.0	68.4	99.7	159.2	179.1	184.0
LAW ENFORCEMENT	0.0	1805.4	2.7	2.6	7.7	64.8	100.8	285.3
FIRE	48.1	1346.9	49.4	83.5	63.6	64.7	97.4	125.3
AMBULANCE	10.6	1706.5	5.3	2.9	2.0	1.4	5.0	13.5
OTHER PUBLIC SAFETY	0.0	129.9	0.0	0.0	0.0	23.2	26.8	2.3
HIGHWAY MAINTENANCE & ADM.	53.7	1524.9	32.7	96.6	102.0	114.1	250.7	148.9
HIGHWAY CONSTRUCTION	0.0	829.1	0.0	608.4	3.4	257.9	0.0	54.1
ROAD-RELATED FACILITIES	10.4	226.6	10.1	170.2	8.0	152.9	2.5	38.6
OTHER TRANSPORTATION	0.0	44.3	0.0	0.0	0.0	2.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.5	731.4	46.2	44.5	25.5	80.1	58.4	65.3
OTHER SANITATION	0.0	572.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	7.4	0.1	0.1	3.7	4.4	1.7	15.6
CULTURE & EDUCATION	0.0	658.3	0.0	65.5	0.0	116.5	63.6	84.1
PARKS & RECREATION	11.2	574.5	5.6	6.3	18.5	77.7	30.8	83.2
CONSERVATION & DEVELOPMENT	0.0	187.1	0.0	0.0	0.0	38.3	13.5	107.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	225.6	11944.3	209.4	1149.3	334.5	1158.7	830.9	1207.8
<b>DEBT SERVICE</b>								
PRINCIPAL	28.1	1988.2	10.7	39.6	23.1	21.9	50.7	44.0
INTEREST & FISCAL CHARGES	6.5	336.6	0.8	3.3	0.6	0.8	12.3	41.4
TOTAL DEBT SERVICE	34.6	2324.9	11.6	43.0	23.7	22.7	63.1	85.5
SUBTOTAL - EXPENDITURES	260.3	14269.2	221.0	1192.3	358.3	1181.5	894.0	1293.4
OTHER FINANCING USES	0.0	10.4	0.0	637.0	0.0	0.0	15.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	260.3	14279.7	221.0	1829.4	358.3	1181.5	909.0	1293.4
TOTAL GENERAL OBLIGATION DEBT	419.1	11937.7	23.3	52.2	0.0	137.7	885.7	449.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	178.6	6117.6	276.7	881.9	201.4	607.8	496.2	1484.8
EXPENSES	129.9	5190.2	278.6	229.0	242.6	790.7	408.5	1566.1

	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN
2018 POPULATION	655	724	226	1,255	201	677	364	129
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	170.2	236.0	12.0	763.6	6.9	83.7	52.8	5.0
TAX INCREMENTS	71.9	7.3	0.0	223.3	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	38.5	39.1	0.0	172.4	9.9	11.3	7.4	0.0
OTHER TAXES	0.0	0.0	0.0	15.0	0.6	0.3	0.3	0.0
TOTAL TAXES	280.8	282.4	12.0	1174.5	17.5	95.4	60.6	5.0
SPECIAL ASSESSMENTS	0.0	0.7	0.0	1.2	0.0	0.0	3.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	163.9	169.4	47.2	457.4	73.6	204.0	64.4	37.4
STATE HIGHWAY AIDS	39.9	45.0	4.5	91.7	4.1	20.2	9.1	4.8
ALL OTHER STATE AIDS	4.6	4.4	1.2	17.2	0.9	3.0	1.5	0.3
OTHER LOCAL GOVERNMENT AIDS	7.2	11.0	14.0	23.4	0.0	20.7	0.0	18.0
TOTAL INTERGOVERNMENTAL REV.	215.7	229.9	67.1	598.9	78.7	248.0	75.0	60.5
LICENSES & PERMITS	3.2	3.1	0.8	9.3	1.7	6.4	3.4	0.3
FINES, FORFEITS & PENALTIES	2.2	3.2	0.4	12.8	0.0	2.3	2.5	0.6
PUBLIC CHG. FOR SERVICES	38.4	64.1	10.3	46.9	0.0	60.1	18.8	0.0
INTERG. CHG. FOR SERVICES	0.0	11.7	0.0	0.0	0.0	0.0	2.5	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.2	0.8	0.5	32.6	1.9	3.0	3.7	1.6
OTHER REVENUES	79.9	99.3	6.4	65.9	1.7	1.4	1.2	6.1
TOTAL MISCELLANEOUS REVENUES	86.2	100.2	6.9	98.6	3.6	4.5	5.0	7.7
SUBTOTAL - GENERAL REVENUES	626.6	695.7	97.7	1942.4	101.6	417.1	171.7	74.3
OTHER FINANCING SOURCES	0.0	89.0	0.0	0.0	0.0	70.0	260.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	626.6	784.7	97.7	1942.4	101.6	487.1	431.7	74.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	65.0	134.9	20.2	241.4	29.9	106.0	42.3	20.9
LAW ENFORCEMENT	24.5	9.6	4.0	302.2	0.0	35.6	15.8	2.2
FIRE	116.0	185.0	31.8	147.8	24.8	60.9	291.9	2.1
AMBULANCE	2.7	3.1	0.8	0.0	0.8	12.5	6.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.8	0.0	2.4	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	117.0	71.9	1.1	165.4	4.5	130.9	47.2	30.2
HIGHWAY CONSTRUCTION	0.0	27.4	0.6	45.5	0.0	48.2	0.0	0.0
ROAD-RELATED FACILITIES	5.4	6.4	3.5	60.2	3.9	12.4	15.0	2.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.1	42.6	10.7	119.6	7.1	34.1	20.0	8.3
OTHER SANITATION	0.0	0.0	0.0	1.4	0.0	6.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	19.9	1.3	0.0	0.0	0.0
CULTURE & EDUCATION	35.0	32.2	0.0	66.0	0.0	24.0	0.0	0.0
PARKS & RECREATION	5.7	62.7	2.9	158.1	4.3	11.6	3.5	8.4
CONSERVATION & DEVELOPMENT	25.6	4.5	0.0	74.2	0.0	1.6	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	435.5	580.8	75.9	1404.2	76.9	487.6	442.5	75.0
<b>DEBT SERVICE</b>								
PRINCIPAL	34.1	177.5	0.0	75.0	0.0	3.9	5.8	0.0
INTEREST & FISCAL CHARGES	6.8	10.7	0.0	10.4	0.0	0.7	4.6	0.0
TOTAL DEBT SERVICE	41.0	188.3	0.0	85.4	0.0	4.7	10.4	0.0
SUBTOTAL - EXPENDITURES	476.5	769.1	75.9	1489.7	76.9	492.3	452.9	75.0
OTHER FINANCING USES	0.0	0.0	21.0	0.0	0.0	0.0	10.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	476.5	769.1	96.9	1489.7	76.9	492.3	462.9	75.0
TOTAL GENERAL OBLIGATION DEBT	670.0	1072.2	24.5	1245.0	0.0	91.4	306.9	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	315.0	367.3	112.3	5858.6	77.0	264.1	163.9	0.0
EXPENSES	343.7	324.9	116.3	5703.5	71.0	260.7	179.6	0.0

	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON
2018 POPULATION	9,026	1,008	1,427	279	1,218	2,173	6,105	326
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	2720.9	544.7	791.4	86.4	594.9	1494.9	3512.5	67.4
TAX INCREMENTS	331.9	136.2	8.9	0.0	0.0	350.2	495.4	0.0
IN LIEU OF TAXES	413.1	57.6	55.8	5.4	62.1	223.3	404.4	0.0
OTHER TAXES	28.0	2.2	0.0	0.0	1.0	91.9	95.2	0.0
TOTAL TAXES	3494.1	741.0	856.2	91.8	658.1	2160.5	4507.7	67.4
SPECIAL ASSESSMENTS	5.6	15.1	0.0	0.0	2.6	16.5	34.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	9.0	0.0	0.0	0.0	0.0	1.4	1.4	0.0
STATE SHARED REVENUES	2893.4	271.4	170.2	83.8	276.8	240.2	1042.7	65.0
STATE HIGHWAY AIDS	573.9	101.3	58.1	32.5	68.8	143.3	404.1	6.2
ALL OTHER STATE AIDS	599.2	24.0	13.9	2.3	12.0	25.7	78.1	1.5
OTHER LOCAL GOVERNMENT AIDS	145.4	18.8	24.0	0.0	50.5	81.7	175.1	0.0
TOTAL INTERGOVERNMENTAL REV.	4221.0	415.7	266.4	118.7	408.2	492.4	1701.5	72.7
LICENSES & PERMITS	64.9	10.9	28.9	1.3	10.1	61.4	112.9	1.9
FINES, FORFEITS & PENALTIES	34.2	5.6	2.4	0.2	2.0	14.1	24.6	0.0
PUBLIC CHG. FOR SERVICES	603.4	56.7	85.0	18.7	118.8	103.4	382.8	0.0
INTERG. CHG. FOR SERVICES	23.1	60.0	0.0	0.0	1.2	3.0	64.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	98.9	3.8	38.2	0.1	4.7	69.1	116.0	0.7
OTHER REVENUES	415.8	34.7	31.4	3.1	98.6	84.8	252.7	7.6
TOTAL MISCELLANEOUS REVENUES	514.7	38.6	69.6	3.2	103.3	153.9	368.7	8.4
SUBTOTAL - GENERAL REVENUES	8961.3	1343.9	1308.7	234.2	1304.6	3005.5	7197.1	150.6
OTHER FINANCING SOURCES	1595.3	77.3	818.8	0.0	0.0	125.0	1021.2	120.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10556.7	1421.2	2127.6	234.2	1304.6	3130.5	8218.3	270.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1408.8	259.3	202.9	75.5	116.5	354.2	1008.6	32.3
LAW ENFORCEMENT	858.3	243.6	242.6	0.0	210.0	425.9	1122.3	0.0
FIRE	1344.8	133.1	174.3	39.0	132.4	138.4	617.3	8.4
AMBULANCE	56.6	13.3	85.9	0.0	0.0	40.6	139.9	2.8
OTHER PUBLIC SAFETY	56.8	1.6	5.3	0.0	0.9	17.1	25.0	0.0
HIGHWAY MAINTENANCE & ADM.	1314.0	190.8	314.5	60.0	77.1	225.2	867.8	145.7
HIGHWAY CONSTRUCTION	1045.8	81.3	575.5	66.0	2.0	176.3	901.2	0.0
ROAD-RELATED FACILITIES	492.4	12.8	48.4	5.9	23.5	36.6	127.3	3.7
OTHER TRANSPORTATION	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	601.1	16.2	84.4	6.0	98.7	154.3	359.7	33.1
OTHER SANITATION	8.3	0.0	0.0	0.0	3.1	0.0	3.1	0.0
HEALTH & HUMAN SERVICES	47.2	11.5	24.6	0.0	14.0	0.0	50.2	1.2
CULTURE & EDUCATION	487.2	105.3	1.2	0.0	156.7	255.9	519.3	8.5
PARKS & RECREATION	479.8	95.6	47.9	8.2	126.7	160.4	439.0	0.9
CONSERVATION & DEVELOPMENT	265.2	27.1	192.0	0.0	6.9	167.2	393.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8469.7	1191.9	2000.1	260.9	969.2	2152.5	6574.8	237.0
<b>DEBT SERVICE</b>								
PRINCIPAL	486.7	87.2	174.9	21.9	245.2	552.5	1081.9	31.6
INTEREST & FISCAL CHARGES	92.9	49.6	60.5	1.4	29.5	202.1	343.2	4.0
TOTAL DEBT SERVICE	579.7	136.9	235.4	23.4	274.7	754.6	1425.2	35.7
SUBTOTAL - EXPENDITURES	9049.4	1328.8	2235.5	284.3	1243.9	2907.2	8000.0	272.7
OTHER FINANCING USES	683.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9732.5	1328.8	2235.5	284.3	1243.9	2907.2	8000.0	272.7
TOTAL GENERAL OBLIGATION DEBT	4958.6	1831.7	2468.4	0.0	2129.6	5130.8	11560.6	198.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	11107.5	469.2	835.3	126.5	929.5	4193.4	6554.1	69.0
EXPENSES	10515.7	511.2	754.0	145.0	646.5	3889.9	5946.8	86.2

	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE
2018 POPULATION	151	477	830	620	1,258	467	837	283
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	49.4	116.9	394.3	164.8	718.3	135.1	167.5	74.8
TAX INCREMENTS	0.0	0.0	117.2	105.2	692.9	0.0	79.2	0.0
IN LIEU OF TAXES	0.0	0.0	1.5	42.0	42.8	17.5	43.5	34.2
OTHER TAXES	0.0	0.0	24.4	6.8	0.0	0.0	0.8	0.0
TOTAL TAXES	49.4	116.9	537.5	318.9	1454.0	152.6	291.1	109.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.5	93.5	114.4	156.2	72.6	111.0	182.8	69.3
STATE HIGHWAY AIDS	9.1	15.3	34.2	61.4	272.3	22.3	226.9	13.6
ALL OTHER STATE AIDS	12.3	13.8	3.7	28.5	14.1	2.9	13.0	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	34.7	10.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	49.9	122.7	152.4	246.1	393.9	146.9	422.8	84.5
LICENSES & PERMITS	1.1	3.0	15.9	2.3	47.3	2.1	5.3	4.3
FINES, FORFEITS & PENALTIES	0.0	0.0	10.9	1.4	3.7	0.0	1.1	0.0
PUBLIC CHG. FOR SERVICES	14.7	14.8	8.3	67.5	2.6	58.4	95.2	24.6
INTERG. CHG. FOR SERVICES	0.3	0.3	0.0	0.0	0.0	0.0	0.0	6.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	1.4	9.0	10.8	21.4	0.7	1.8	0.6
OTHER REVENUES	3.9	11.6	34.8	42.0	181.6	8.8	60.8	15.2
TOTAL MISCELLANEOUS REVENUES	4.6	13.0	43.9	52.8	203.1	9.5	62.6	15.9
SUBTOTAL - GENERAL REVENUES	120.2	270.9	769.0	689.4	2104.9	369.8	878.4	244.8
OTHER FINANCING SOURCES	0.0	120.0	0.0	0.0	179.2	34.7	296.8	18.5
TOTAL REVENUE & OTHER FINANCING SOURCES	120.2	390.9	769.0	689.4	2284.1	404.5	1175.2	263.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	36.3	68.6	96.5	123.8	131.9	69.8	93.8	70.3
LAW ENFORCEMENT	0.0	0.0	162.7	45.9	95.5	1.4	99.1	0.5
FIRE	9.2	17.7	102.2	84.9	150.8	56.3	69.0	64.1
AMBULANCE	2.2	5.0	0.0	4.8	11.0	2.2	3.9	2.8
OTHER PUBLIC SAFETY	0.0	0.0	8.2	0.0	30.3	0.6	0.0	1.9
HIGHWAY MAINTENANCE & ADM.	6.4	152.2	130.6	76.0	140.9	60.3	215.4	38.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	36.8	134.8	0.0	293.5	0.0
ROAD-RELATED FACILITIES	5.5	9.2	11.2	13.9	12.4	7.5	190.8	4.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.9	43.1	51.2	46.7	49.9	38.0	73.2	17.4
OTHER SANITATION	0.0	0.0	13.5	4.2	0.0	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	7.1	8.4	0.1	4.0	0.0	0.0	0.0	0.3
CULTURE & EDUCATION	1.2	9.7	0.0	14.9	120.0	47.3	0.0	2.3
PARKS & RECREATION	25.2	26.2	15.1	46.7	49.8	93.1	23.2	41.9
CONSERVATION & DEVELOPMENT	0.0	0.0	42.9	1.3	318.1	0.2	2.4	2.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	103.3	340.4	634.6	504.7	1245.9	377.1	1065.6	247.0
<b>DEBT SERVICE</b>								
PRINCIPAL	12.0	43.6	114.2	67.7	503.0	30.5	131.7	21.2
INTEREST & FISCAL CHARGES	2.7	6.7	9.0	13.0	51.7	4.8	19.6	1.0
TOTAL DEBT SERVICE	14.7	50.4	123.3	80.8	554.7	35.3	151.4	22.2
SUBTOTAL - EXPENDITURES	118.1	390.8	757.9	585.5	1800.6	412.4	1217.1	269.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	118.1	390.8	757.9	585.5	1800.6	412.4	1217.1	269.2
TOTAL GENERAL OBLIGATION DEBT	62.0	260.9	518.8	324.3	1921.3	483.0	772.7	40.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	69.0	408.6	213.7	605.5	187.2	597.5	169.7
EXPENSES	0.0	86.2	392.7	282.0	511.1	252.1	375.1	205.4

	VILLAGE OF LINDEN	VILLAGE OF REWEY	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN
2018 POPULATION	538	287	644	5,764	501	427	490	520
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	87.5	49.7	331.3	2123.6	86.1	101.2	72.0	29.9
TAX INCREMENTS	0.0	0.0	0.0	994.6	0.0	213.1	0.0	0.0
IN LIEU OF TAXES	30.4	13.4	42.7	268.2	26.9	41.5	0.0	47.2
OTHER TAXES	2.1	0.0	0.0	34.3	0.9	1.4	0.3	0.6
TOTAL TAXES	120.1	63.1	374.0	3420.8	114.0	357.3	72.3	77.9
SPECIAL ASSESSMENTS	0.0	0.0	2.4	2.4	0.0	15.1	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	170.5	62.9	136.6	1076.6	156.3	62.9	169.6	187.1
STATE HIGHWAY AIDS	17.9	6.8	40.7	696.5	32.4	11.3	21.1	25.6
ALL OTHER STATE AIDS	2.4	1.3	4.1	72.0	1.0	4.1	1.1	3.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	45.3	0.0	0.0	1.5	0.0
TOTAL INTERGOVERNMENTAL REV.	190.9	71.1	181.5	1890.5	189.7	78.3	193.3	216.7
LICENSES & PERMITS	2.0	1.3	5.7	86.5	5.0	3.3	2.8	8.7
FINES, FORFEITS & PENALTIES	0.7	0.0	27.7	45.8	1.4	0.2	0.2	2.1
PUBLIC CHG. FOR SERVICES	42.1	17.1	39.8	356.0	0.0	22.4	14.7	10.8
INTERG. CHG. FOR SERVICES	0.0	6.9	8.9	22.2	0.0	0.0	0.0	34.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.8	0.8	16.2	65.5	0.3	1.5	3.4	1.8
OTHER REVENUES	30.9	55.8	10.2	440.6	22.3	1.8	4.3	37.6
TOTAL MISCELLANEOUS REVENUES	34.8	56.6	26.5	506.1	22.6	3.3	7.7	39.5
SUBTOTAL - GENERAL REVENUES	390.8	216.3	666.9	6330.6	332.9	480.3	291.3	390.2
OTHER FINANCING SOURCES	33.6	0.0	12.7	575.5	0.0	142.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	424.4	216.3	679.6	6906.2	332.9	623.1	291.3	390.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	74.3	46.4	99.6	806.6	63.6	82.8	81.8	51.8
LAW ENFORCEMENT	26.1	0.7	55.3	487.7	12.6	5.5	15.1	51.4
FIRE	74.2	77.2	114.0	793.2	32.2	125.9	8.6	83.4
AMBULANCE	4.7	0.7	0.0	30.3	2.1	0.0	3.8	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.5	41.5	3.5	3.1	0.3	4.3
HIGHWAY MAINTENANCE & ADM.	82.3	18.9	94.1	857.2	83.2	52.0	92.7	88.4
HIGHWAY CONSTRUCTION	48.0	27.6	23.1	564.0	19.9	0.0	39.9	0.0
ROAD-RELATED FACILITIES	5.1	4.7	10.8	261.4	9.7	13.6	8.9	26.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.0	19.2	39.7	373.5	40.6	14.2	15.9	46.1
OTHER SANITATION	0.1	0.0	0.0	18.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.8	0.0	0.0	11.3	0.0	0.7	1.5	3.9
CULTURE & EDUCATION	0.0	0.0	0.0	184.6	1.3	0.0	0.7	0.0
PARKS & RECREATION	23.6	12.9	12.2	318.9	1.6	2.4	4.4	18.8
CONSERVATION & DEVELOPMENT	2.0	0.3	0.0	369.6	0.8	28.5	0.0	14.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	385.6	208.9	449.6	5119.4	271.6	329.1	273.9	390.0
<b>DEBT SERVICE</b>								
PRINCIPAL	24.2	0.0	93.6	986.3	42.8	217.5	0.0	0.0
INTEREST & FISCAL CHARGES	1.8	0.0	4.9	106.1	10.1	11.8	0.0	0.0
TOTAL DEBT SERVICE	26.1	0.0	98.5	1092.5	53.0	229.3	0.0	0.0
SUBTOTAL - EXPENDITURES	411.7	208.9	548.2	6211.9	324.6	558.5	273.9	390.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	214.8	0.0	20.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	411.7	208.9	548.2	6211.9	539.5	558.5	293.9	390.0
TOTAL GENERAL OBLIGATION DEBT	630.5	64.0	1314.6	6069.6	456.0	677.9	0.0	595.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	386.1	136.6	384.1	3089.3	520.2	297.2	367.8	699.9
EXPENSES	414.8	123.7	287.3	2844.7	387.1	383.6	349.2	712.3

	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER
2018 POPULATION	485	2,423	2,997	1,757	660	5,414	621	191
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	54.5	344.0	1376.8	1089.2	314.5	2780.6	197.9	32.9
TAX INCREMENTS	85.4	298.5	2855.0	227.9	0.0	3083.0	154.6	0.0
IN LIEU OF TAXES	21.6	137.4	212.3	61.6	0.0	273.9	21.8	8.8
OTHER TAXES	6.0	9.3	192.6	7.2	0.0	199.8	7.1	0.0
TOTAL TAXES	167.7	789.4	4636.8	1386.0	314.5	6337.4	381.6	41.7
SPECIAL ASSESSMENTS	0.0	15.1	181.9	0.0	0.0	181.9	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	8.8	8.8	0.0	0.0
STATE SHARED REVENUES	166.7	742.8	259.5	244.2	53.1	556.8	177.4	49.2
STATE HIGHWAY AIDS	22.5	113.0	133.6	59.8	30.3	223.8	28.0	19.1
ALL OTHER STATE AIDS	1.1	11.4	66.5	52.6	9.1	128.3	29.4	1.0
OTHER LOCAL GOVERNMENT AIDS	5.7	7.2	50.2	54.5	0.0	104.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	196.1	874.4	509.9	411.1	101.4	1022.6	235.0	69.4
LICENSES & PERMITS	2.8	22.7	145.2	40.3	20.7	206.3	9.5	1.4
FINES, FORFEITS & PENALTIES	0.3	4.5	32.2	42.9	0.0	75.1	0.6	0.0
PUBLIC CHG. FOR SERVICES	41.0	89.1	287.7	257.2	41.1	586.1	34.2	11.5
INTERG. CHG. FOR SERVICES	0.1	34.4	191.2	99.3	64.3	354.9	33.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.4	9.6	126.6	30.5	16.0	173.2	4.2	2.3
OTHER REVENUES	21.5	87.6	72.3	9.7	41.2	123.3	130.5	7.4
TOTAL MISCELLANEOUS REVENUES	24.0	97.2	199.0	40.3	57.3	296.6	134.7	9.7
SUBTOTAL - GENERAL REVENUES	432.2	1927.1	6184.2	2277.4	599.5	9061.1	829.7	134.0
OTHER FINANCING SOURCES	0.0	142.8	8.2	736.5	51.3	796.1	7.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	432.2	2069.9	6192.4	3013.9	650.9	9857.2	837.2	134.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	131.8	412.0	492.1	150.2	174.0	816.3	152.6	30.8
LAW ENFORCEMENT	9.0	93.6	427.5	365.3	0.0	792.9	13.4	4.0
FIRE	54.6	304.9	469.0	466.2	96.6	1031.9	126.4	18.6
AMBULANCE	0.0	5.9	458.2	0.0	69.1	527.4	10.9	2.6
OTHER PUBLIC SAFETY	0.0	11.4	44.9	5.1	4.0	54.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	88.7	405.3	237.3	176.5	71.2	485.2	93.8	11.4
HIGHWAY CONSTRUCTION	0.0	59.8	7.2	21.3	0.0	28.5	0.0	61.1
ROAD-RELATED FACILITIES	12.2	71.2	67.0	112.4	37.0	216.6	8.0	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.9	131.8	199.5	98.8	37.8	336.1	47.7	8.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.1	7.6	0.4	1.9	9.9	1.2	2.4
CULTURE & EDUCATION	29.9	32.1	221.7	119.7	0.0	341.4	0.0	5.2
PARKS & RECREATION	36.7	64.1	88.5	126.4	12.1	227.0	137.4	0.0
CONSERVATION & DEVELOPMENT	2.4	46.7	103.3	188.7	3.9	296.0	1.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	380.6	1645.4	2824.2	1831.6	508.1	5163.9	592.9	148.5
<b>DEBT SERVICE</b>								
PRINCIPAL	45.0	305.3	2210.0	639.7	86.8	2936.6	96.9	6.4
INTEREST & FISCAL CHARGES	0.0	21.9	398.4	47.2	38.1	483.8	7.5	1.8
TOTAL DEBT SERVICE	45.0	327.3	2608.4	686.9	125.0	3420.4	104.4	8.2
SUBTOTAL - EXPENDITURES	425.6	1972.8	5432.6	2518.5	633.1	8584.3	697.4	156.8
OTHER FINANCING USES	0.0	234.8	0.0	0.0	0.0	0.0	7.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	425.6	2207.6	5432.6	2518.5	633.1	8584.3	704.9	156.8
TOTAL GENERAL OBLIGATION DEBT	0.0	1729.4	6670.0	1924.0	679.4	9273.4	284.7	41.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	194.4	2079.7	1407.2	918.9	250.8	2577.0	204.2	73.9
EXPENSES	238.8	2071.0	1766.2	693.7	256.1	2716.0	188.6	73.6

	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE
2018 POPULATION	487	912	197	799	3,207	5,071	2,972	21,166
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	65.1	420.0	75.4	203.7	995.3	1736.3	1624.1	11883.2
TAX INCREMENTS	0.0	264.9	0.0	0.0	419.5	0.0	60.3	12197.0
IN LIEU OF TAXES	36.2	100.8	4.0	53.2	224.8	0.0	0.0	879.7
OTHER TAXES	3.9	2.2	1.0	4.1	18.5	35.1	1.1	250.5
TOTAL TAXES	105.2	787.9	80.5	261.1	1658.3	1771.4	1685.6	25210.6
SPECIAL ASSESSMENTS	0.0	0.0	0.3	0.0	0.3	0.0	0.0	6.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	10.3	0.0	10.3	1.0	0.0	0.0
STATE SHARED REVENUES	133.6	230.4	65.0	262.0	917.8	57.7	94.2	2016.5
STATE HIGHWAY AIDS	15.5	52.1	15.7	34.5	165.2	133.7	126.4	849.9
ALL OTHER STATE AIDS	22.5	304.8	4.0	10.0	372.0	69.3	40.2	621.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.5	0.5	0.0	1.5	13.5
TOTAL INTERGOVERNMENTAL REV.	171.7	587.4	95.1	307.2	1466.1	261.9	262.3	3501.5
LICENSES & PERMITS	3.7	5.6	3.1	4.2	27.7	378.0	201.0	2544.7
FINES, FORFEITS & PENALTIES	1.2	4.8	3.4	2.2	12.4	84.5	33.6	448.1
PUBLIC CHG. FOR SERVICES	7.4	49.6	6.9	76.5	186.4	537.4	388.5	1815.2
INTERG. CHG. FOR SERVICES	58.9	0.0	0.0	0.2	92.9	0.0	0.0	371.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.3	45.0	0.6	0.9	57.6	19.7	70.8	899.0
OTHER REVENUES	39.2	77.1	10.1	25.8	290.2	173.2	118.9	15063.2
TOTAL MISCELLANEOUS REVENUES	43.5	122.1	10.8	26.7	347.8	193.0	189.7	15962.2
SUBTOTAL - GENERAL REVENUES	392.0	1557.6	200.3	678.3	3792.1	3226.4	2760.9	49860.8
OTHER FINANCING SOURCES	324.8	170.0	0.0	0.0	502.3	106.5	6161.6	1419.5
TOTAL REVENUE & OTHER FINANCING SOURCES	716.9	1727.6	200.3	678.3	4294.4	3332.9	8922.5	51280.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	92.4	267.7	72.2	70.5	686.3	485.7	395.8	4112.5
LAW ENFORCEMENT	22.5	97.2	13.8	104.1	255.1	289.0	286.5	4730.5
FIRE	497.4	107.0	33.4	100.4	883.4	485.8	143.5	3578.6
AMBULANCE	21.5	0.0	1.0	0.0	36.1	376.3	66.4	545.6
OTHER PUBLIC SAFETY	2.9	2.3	1.4	0.0	6.7	16.7	51.5	1113.2
HIGHWAY MAINTENANCE & ADM.	54.0	144.4	60.3	89.7	453.9	562.0	235.6	2668.4
HIGHWAY CONSTRUCTION	0.0	486.0	0.0	0.0	547.1	0.0	16.2	1788.6
ROAD-RELATED FACILITIES	10.7	42.9	7.2	14.7	86.9	23.8	36.6	424.3
OTHER TRANSPORTATION	0.0	4.5	0.0	0.0	4.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.6	43.6	12.0	47.3	179.4	339.7	324.7	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	20.4	3204.6
HEALTH & HUMAN SERVICES	0.0	3.3	0.0	11.2	18.2	9.5	6.3	46.3
CULTURE & EDUCATION	0.0	99.7	0.0	128.3	233.2	0.0	74.4	0.0
PARKS & RECREATION	6.6	18.9	0.4	61.2	224.8	84.5	15.0	535.5
CONSERVATION & DEVELOPMENT	36.1	11.3	0.0	0.0	48.5	126.8	861.1	5348.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	4.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	764.1	1329.3	202.1	627.7	3664.8	2804.6	2534.7	28097.0
<b>DEBT SERVICE</b>								
PRINCIPAL	18.5	131.0	10.8	28.8	292.6	0.0	1841.5	35472.0
INTEREST & FISCAL CHARGES	1.0	192.0	4.2	0.6	207.3	0.0	161.5	3147.2
TOTAL DEBT SERVICE	19.6	323.0	15.1	29.4	500.0	0.0	2003.1	38619.2
SUBTOTAL - EXPENDITURES	783.7	1652.3	217.2	657.2	4164.8	2804.6	4537.9	66716.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	7.5	49.5	0.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	783.7	1652.3	217.2	657.2	4172.3	2854.1	4538.7	66716.2
TOTAL GENERAL OBLIGATION DEBT	442.8	1595.8	210.2	585.0	3160.7	1800.0	7265.0	106735.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	274.0	868.7	280.0	1275.0	2975.9	1530.3	1578.0	34435.3
EXPENSES	305.6	803.7	350.1	906.6	2628.3	1639.1	1256.2	32448.8



	VILLAGE OF SALEM LAKES	VILLAGE OF SOMERS	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR
2018 POPULATION	14,531	8,827	6,068	58,635	598	2,596	3,194	1,538
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4936.2	3782.0	3653.9	27616.0	128.4	724.0	852.4	401.3
TAX INCREMENTS	0.0	1529.3	153.8	13940.5	0.0	583.3	583.3	33.8
IN LIEU OF TAXES	0.0	0.0	0.0	879.8	3.9	0.0	3.9	101.1
OTHER TAXES	69.6	44.9	71.6	472.9	0.0	18.3	18.4	0.0
TOTAL TAXES	5005.9	5356.2	3879.4	42909.3	132.3	1325.6	1458.0	536.2
SPECIAL ASSESSMENTS	0.0	3.3	0.0	10.0	0.0	13.4	13.4	30.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	69.7	0.0	0.0	70.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	198.5	141.3	65.4	2573.8	76.6	72.5	149.1	121.8
STATE HIGHWAY AIDS	503.6	84.7	282.9	1981.3	32.4	85.1	117.6	55.3
ALL OTHER STATE AIDS	108.9	169.5	91.9	1101.5	5.1	23.1	28.3	6.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	880.8	395.6	440.3	5742.5	114.2	180.9	295.1	184.1
LICENSES & PERMITS	359.9	212.4	387.4	4083.7	2.8	33.9	36.7	10.9
FINES, FORFEITS & PENALTIES	55.4	32.1	30.7	684.7	0.0	4.7	4.7	8.4
PUBLIC CHG. FOR SERVICES	1879.1	512.4	663.5	5796.3	11.8	68.5	80.3	26.5
INTERG. CHG. FOR SERVICES	547.8	0.0	6.4	925.6	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	230.0	218.1	72.1	1509.8	0.1	7.2	7.3	1.5
OTHER REVENUES	260.0	85.1	208.5	15909.1	19.1	77.4	96.6	14.1
TOTAL MISCELLANEOUS REVENUES	490.0	303.2	280.6	17419.0	19.2	84.6	103.9	15.7
SUBTOTAL - GENERAL REVENUES	9219.1	6815.5	5688.6	77571.4	280.5	1711.9	1992.5	812.2
OTHER FINANCING SOURCES	8781.8	6744.2	0.5	23214.3	35.0	491.6	526.6	211.1
TOTAL REVENUE & OTHER FINANCING SOURCES	18000.9	13559.8	5689.2	100785.8	315.5	2203.5	2519.1	1023.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1308.5	963.4	611.0	7877.3	83.8	190.9	274.7	234.4
LAW ENFORCEMENT	341.1	206.0	2103.7	7957.0	0.0	219.1	219.1	235.2
FIRE	1401.3	1552.6	174.5	7336.5	23.0	124.5	147.5	36.8
AMBULANCE	0.0	32.7	30.8	1051.9	18.7	74.2	92.9	7.8
OTHER PUBLIC SAFETY	322.5	210.9	38.0	1753.1	1.4	19.7	21.1	2.8
HIGHWAY MAINTENANCE & ADM.	983.5	545.7	427.8	5423.2	68.8	187.0	255.8	129.0
HIGHWAY CONSTRUCTION	1012.1	537.7	429.4	3784.2	17.4	155.9	173.4	182.2
ROAD-RELATED FACILITIES	298.7	24.1	58.6	866.3	17.3	65.2	82.5	37.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	992.9	532.0	551.1	2740.6	6.3	144.1	150.4	51.6
OTHER SANITATION	0.0	0.0	0.1	3225.2	1.3	297.3	298.6	0.0
HEALTH & HUMAN SERVICES	14.3	12.5	21.1	110.2	0.0	0.0	0.0	10.7
CULTURE & EDUCATION	416.1	0.0	246.0	736.6	0.0	0.0	0.0	13.0
PARKS & RECREATION	156.6	29.1	222.2	1043.0	10.1	33.4	43.5	70.2
CONSERVATION & DEVELOPMENT	2.4	1272.1	70.4	7681.4	0.0	2.4	2.4	19.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7250.5	5919.3	4985.2	51591.5	248.5	1514.0	1762.5	1031.2
<b>DEBT SERVICE</b>								
PRINCIPAL	5740.0	5670.9	365.2	49089.8	84.6	611.2	695.8	49.7
INTEREST & FISCAL CHARGES	468.9	789.1	134.3	4701.2	23.6	58.2	81.9	14.7
TOTAL DEBT SERVICE	6208.9	6460.0	499.6	53791.0	108.2	669.5	777.7	64.4
SUBTOTAL - EXPENDITURES	13459.5	12379.4	5484.8	105382.5	356.7	2183.4	2540.2	1095.7
OTHER FINANCING USES	0.0	0.0	0.0	50.3	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13459.5	12379.4	5484.8	105432.9	356.7	2183.4	2540.2	1095.7
TOTAL GENERAL OBLIGATION DEBT	32578.3	21992.1	4008.2	174378.7	647.3	3292.3	3939.6	925.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4481.2	4188.8	1681.3	47895.2	197.4	1109.6	1307.1	3838.6
EXPENSES	3697.1	2645.8	1252.7	42940.0	231.0	1075.8	1306.9	3901.9

	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILL
2018 POPULATION	10,147	679	5,042	17,406	842	1,000	957	816
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3120.3	106.7	1307.4	4935.8	194.1	295.6	146.4	269.3
TAX INCREMENTS	451.7	98.1	192.6	776.3	0.5	146.8	0.0	0.0
IN LIEU OF TAXES	279.1	10.0	149.8	540.1	77.4	70.5	63.5	40.2
OTHER TAXES	221.3	0.0	63.6	285.0	2.7	17.9	0.0	0.0
TOTAL TAXES	4072.6	214.8	1713.6	6537.3	274.8	531.0	209.9	309.5
SPECIAL ASSESSMENTS	27.5	0.0	4.4	62.0	9.3	2.4	2.3	13.4
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	618.4	143.1	392.2	1275.7	198.5	209.5	280.1	258.1
STATE HIGHWAY AIDS	507.3	11.4	171.5	745.7	34.4	62.2	56.9	34.4
ALL OTHER STATE AIDS	70.6	4.4	45.6	127.7	14.6	7.7	5.1	106.4
OTHER LOCAL GOVERNMENT AIDS	294.2	0.0	0.0	294.2	12.0	8.4	0.0	28.2
TOTAL INTERGOVERNMENTAL REV.	1490.7	159.1	609.4	2443.4	259.7	288.0	342.2	427.3
LICENSES & PERMITS	168.8	24.6	107.0	311.4	5.8	6.2	6.8	4.0
FINES, FORFEITS & PENALTIES	83.8	0.2	26.6	119.1	0.8	8.6	0.0	3.0
PUBLIC CHG. FOR SERVICES	1172.8	39.3	151.3	1390.1	44.7	72.7	65.0	83.2
INTERG. CHG. FOR SERVICES	63.1	0.0	0.0	63.1	0.0	0.0	11.5	82.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	55.9	0.1	24.3	82.0	5.6	50.3	18.8	8.0
OTHER REVENUES	168.7	14.0	55.4	252.4	62.0	21.8	35.2	66.3
TOTAL MISCELLANEOUS REVENUES	224.6	14.2	79.8	334.5	67.6	72.2	54.0	74.3
SUBTOTAL - GENERAL REVENUES	7304.2	452.4	2692.4	11261.2	663.1	981.4	692.0	998.0
OTHER FINANCING SOURCES	1595.3	500.0	0.0	2306.5	108.0	225.0	0.0	16.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8899.6	952.4	2692.4	13567.8	771.1	1206.4	692.0	1014.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	408.6	90.5	327.9	1061.6	122.1	110.2	116.8	188.0
LAW ENFORCEMENT	1614.6	0.0	791.4	2641.4	94.2	138.7	45.0	45.8
FIRE	582.0	60.3	611.2	1290.5	182.1	287.0	97.0	97.5
AMBULANCE	0.0	1.2	0.0	9.0	9.0	0.0	10.4	51.6
OTHER PUBLIC SAFETY	48.1	11.0	63.2	125.4	0.0	0.0	1.8	0.0
HIGHWAY MAINTENANCE & ADM.	485.6	35.0	294.2	944.0	162.0	81.1	109.3	107.2
HIGHWAY CONSTRUCTION	1947.2	575.0	223.5	2928.1	0.0	193.2	107.6	85.7
ROAD-RELATED FACILITIES	323.8	7.3	51.9	420.9	19.3	19.5	34.7	12.6
OTHER TRANSPORTATION	42.4	0.0	18.9	61.4	1.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	449.2	38.8	186.2	725.9	48.6	62.2	86.0	46.8
OTHER SANITATION	0.0	1.2	1.6	2.8	0.0	5.1	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.0	3.0	15.7	6.2	15.6	1.4	5.8
CULTURE & EDUCATION	91.1	0.0	35.1	139.2	31.4	37.1	58.4	67.7
PARKS & RECREATION	1072.2	29.8	300.5	1472.8	26.9	36.2	54.5	121.8
CONSERVATION & DEVELOPMENT	296.1	0.0	214.7	529.9	71.7	18.5	186.6	121.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	84.7	11.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7363.5	850.5	3123.9	12369.2	775.3	1089.6	921.4	952.4
<b>DEBT SERVICE</b>								
PRINCIPAL	771.8	46.2	104.2	972.0	108.1	92.2	0.0	81.9
INTEREST & FISCAL CHARGES	609.4	8.5	25.6	658.4	11.0	15.4	0.0	39.6
TOTAL DEBT SERVICE	1381.2	54.7	129.9	1630.4	119.2	107.6	0.0	121.5
SUBTOTAL - EXPENDITURES	8744.8	905.2	3253.9	13999.7	894.5	1197.3	921.4	1074.0
OTHER FINANCING USES	1095.4	0.0	0.0	1095.4	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9840.2	905.2	3253.9	15095.2	894.5	1197.3	921.4	1074.0
TOTAL GENERAL OBLIGATION DEBT	16158.2	1052.7	804.3	18940.5	798.2	1374.4	0.0	179.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3235.0	208.0	1496.1	8777.9	1057.4	2834.9	1112.2	430.3
EXPENSES	2353.8	295.9	995.9	7547.7	949.4	2816.3	1148.3	429.1

	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE
2018 POPULATION	227	485	4,327	361	361	1,504	664	333
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	74.2	179.0	1158.7	117.8	117.8	600.1	177.2	41.2
TAX INCREMENTS	27.0	0.0	174.4	0.0	0.0	161.1	26.7	12.0
IN LIEU OF TAXES	9.4	28.6	289.9	3.1	3.1	33.5	0.0	2.0
OTHER TAXES	0.0	0.0	20.6	0.0	0.0	11.9	0.0	3.9
TOTAL TAXES	110.7	207.7	1643.8	121.0	121.0	806.6	204.0	59.2
SPECIAL ASSESSMENTS	0.0	0.0	27.6	0.0	0.0	27.8	6.2	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	97.4	173.0	1216.8	109.3	109.3	257.3	70.1	72.7
STATE HIGHWAY AIDS	29.0	40.8	257.9	18.2	18.2	78.1	16.9	3.8
ALL OTHER STATE AIDS	12.2	1.1	147.4	3.8	3.8	59.6	3.3	3.1
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	48.9	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	138.8	215.0	1671.2	131.4	131.4	395.1	90.4	79.7
LICENSES & PERMITS	1.5	3.3	27.9	0.6	0.6	29.0	6.7	1.9
FINES, FORFEITS & PENALTIES	0.0	1.2	13.7	0.0	0.0	39.3	0.6	0.0
PUBLIC CHG. FOR SERVICES	28.3	16.6	310.8	7.6	7.6	4.0	1.1	7.0
INTERG. CHG. FOR SERVICES	0.0	39.4	133.9	11.6	11.6	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.7	0.4	88.0	10.1	10.1	23.0	1.0	1.2
OTHER REVENUES	44.1	13.7	243.3	80.2	80.2	28.8	4.2	2.9
TOTAL MISCELLANEOUS REVENUES	48.8	14.2	331.4	90.4	90.4	51.8	5.2	4.2
SUBTOTAL - GENERAL REVENUES	328.4	497.5	4160.6	362.8	362.8	1353.9	314.5	152.1
OTHER FINANCING SOURCES	70.0	0.0	419.0	24.8	24.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	398.4	497.5	4579.6	387.7	387.7	1353.9	314.5	152.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	53.1	46.0	636.4	103.0	103.0	220.8	71.2	53.7
LAW ENFORCEMENT	0.0	30.1	354.0	0.0	0.0	230.1	5.6	3.2
FIRE	52.4	137.0	853.3	93.5	93.5	76.5	35.5	35.9
AMBULANCE	3.3	1.6	76.1	8.0	8.0	12.1	10.6	3.2
OTHER PUBLIC SAFETY	0.0	0.0	1.8	0.0	0.0	2.9	0.6	1.3
HIGHWAY MAINTENANCE & ADM.	87.6	119.0	666.5	38.2	38.2	115.3	17.0	27.2
HIGHWAY CONSTRUCTION	0.0	0.0	386.5	32.9	32.9	8.3	0.0	0.0
ROAD-RELATED FACILITIES	6.2	4.7	97.2	8.0	8.0	87.0	31.4	11.1
OTHER TRANSPORTATION	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.2	0.4	249.4	28.7	28.7	98.1	1.2	17.0
OTHER SANITATION	0.0	0.0	5.1	7.0	7.0	1.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	29.1	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	3.3	0.0	198.1	7.0	7.0	0.0	0.0	0.0
PARKS & RECREATION	21.5	29.2	290.5	32.1	32.1	86.0	21.3	5.6
CONSERVATION & DEVELOPMENT	7.8	0.0	406.0	0.0	0.0	30.2	0.0	0.1
ALL OTHER EXPENDITURES	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	240.8	368.2	4348.0	358.6	358.6	968.7	194.6	158.6
<b>DEBT SERVICE</b>								
PRINCIPAL	8.1	64.2	354.6	0.0	0.0	250.6	77.5	9.0
INTEREST & FISCAL CHARGES	2.0	6.7	74.9	0.0	0.0	42.2	10.2	0.5
TOTAL DEBT SERVICE	10.2	70.9	429.6	0.0	0.0	292.8	87.7	9.5
SUBTOTAL - EXPENDITURES	251.0	439.2	4777.6	358.6	358.6	1261.6	282.3	168.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	251.0	439.2	4777.6	358.6	358.6	1261.6	282.3	168.1
TOTAL GENERAL OBLIGATION DEBT	135.2	290.7	2778.0	0.0	0.0	970.0	452.2	80.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	98.7	271.7	5805.4	215.4	215.4	806.5	141.2	76.8
EXPENSES	131.7	369.5	5844.5	178.5	178.5	690.9	152.4	94.8

	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS
2018 POPULATION	350	1,438	1,185	766	953	755	7,948	1,101
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	37.1	569.2	575.7	276.4	351.5	144.0	2772.8	327.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	20.0	219.9	178.6
IN LIEU OF TAXES	1.9	37.2	90.1	11.2	44.1	6.2	226.5	48.9
OTHER TAXES	0.0	66.5	5.8	13.1	4.2	0.0	105.5	2.8
TOTAL TAXES	39.1	672.9	671.7	300.7	399.9	170.3	3324.9	558.3
SPECIAL ASSESSMENTS	0.0	0.4	2.9	0.0	0.0	29.9	67.3	8.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.0	107.1	285.0	159.1	203.7	91.7	1293.1	276.1
STATE HIGHWAY AIDS	4.3	44.0	88.3	21.5	42.4	29.1	328.8	70.5
ALL OTHER STATE AIDS	2.9	9.1	6.4	5.9	30.0	5.4	126.1	12.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	53.3	160.3	379.8	186.6	276.2	126.3	1748.1	359.1
LICENSES & PERMITS	3.4	24.7	15.9	10.5	19.0	6.7	118.2	12.5
FINES, FORFEITS & PENALTIES	0.0	4.2	0.6	0.0	1.5	0.1	46.6	2.1
PUBLIC CHG. FOR SERVICES	5.4	6.3	17.8	36.2	270.7	21.3	370.3	116.7
INTERG. CHG. FOR SERVICES	0.0	4.7	127.9	0.0	275.4	0.0	408.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	22.0	8.3	2.5	5.0	2.0	65.2	2.4
OTHER REVENUES	38.5	95.4	11.4	77.3	80.2	16.8	355.9	101.1
TOTAL MISCELLANEOUS REVENUES	38.5	117.4	19.7	79.8	85.3	18.8	421.2	103.6
SUBTOTAL - GENERAL REVENUES	139.8	991.4	1236.6	614.1	1328.3	373.7	6504.9	1160.7
OTHER FINANCING SOURCES	12.5	162.5	149.1	0.0	138.5	0.0	462.7	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	152.3	1154.0	1385.7	614.1	1466.9	373.7	6967.7	1310.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	27.3	205.3	110.7	137.0	114.7	66.0	1007.0	114.3
LAW ENFORCEMENT	0.2	185.8	122.0	13.4	19.4	1.2	581.1	148.7
FIRE	23.3	158.5	274.6	81.5	261.2	62.3	1009.6	153.2
AMBULANCE	4.2	4.3	36.4	8.6	556.4	8.3	644.2	0.0
OTHER PUBLIC SAFETY	0.1	5.8	1.3	0.4	2.2	0.9	15.8	0.0
HIGHWAY MAINTENANCE & ADM.	2.5	68.1	454.6	56.4	65.7	63.2	870.4	35.7
HIGHWAY CONSTRUCTION	0.0	194.7	0.0	22.9	0.0	0.0	226.0	569.8
ROAD-RELATED FACILITIES	13.6	59.4	41.1	21.8	40.3	15.9	321.9	18.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.9	0.8	80.6	77.2	71.2	28.7	393.1	76.3
OTHER SANITATION	0.0	5.7	0.8	0.0	0.0	8.0	15.7	0.0
HEALTH & HUMAN SERVICES	0.0	6.7	0.0	0.7	0.0	0.0	7.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	7.1	9.2	0.0	16.4	11.4
PARKS & RECREATION	8.9	53.8	24.1	77.0	61.6	6.9	345.5	57.3
CONSERVATION & DEVELOPMENT	119.7	49.5	8.9	0.0	212.3	0.0	420.9	28.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	42.9	0.0	42.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	218.2	998.8	1155.5	504.5	1457.4	261.8	5918.6	1214.2
<b>DEBT SERVICE</b>								
PRINCIPAL	5.0	106.3	220.4	14.6	159.9	31.2	874.9	113.7
INTEREST & FISCAL CHARGES	3.1	8.7	23.9	5.1	38.9	13.8	146.7	44.1
TOTAL DEBT SERVICE	8.1	115.1	244.4	19.7	198.9	45.0	1021.6	157.8
SUBTOTAL - EXPENDITURES	226.3	1113.9	1400.0	524.3	1656.4	306.9	6940.2	1372.1
OTHER FINANCING USES	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	226.3	1113.9	1400.0	574.3	1656.4	306.9	6990.2	1372.1
TOTAL GENERAL OBLIGATION DEBT	390.6	375.2	738.3	1099.1	1429.0	487.1	6021.8	1320.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	149.4	802.0	706.8	367.8	464.8	307.2	3822.8	482.8
EXPENSES	149.4	745.3	951.3	428.4	453.0	306.8	3972.7	529.3

	VILLAGE OF BROKAW	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MAINE	VILLAGE OF MARATHON
2018 POPULATION	233	1,465	174	145	612	7,733	2,338	1,566
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	177.8	353.0	15.8	8.5	90.0	2200.5	805.0	767.3
TAX INCREMENTS	331.5	67.8	0.0	0.0	100.5	871.1	0.0	447.8
IN LIEU OF TAXES	0.0	31.8	0.0	0.0	0.0	171.1	0.0	0.0
OTHER TAXES	4.9	26.8	0.7	0.0	0.0	27.7	0.0	2.9
TOTAL TAXES	514.2	479.6	16.6	8.5	190.5	3270.5	805.0	1218.1
SPECIAL ASSESSMENTS	0.4	10.0	0.0	7.3	9.3	147.7	1.6	3.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.3	326.5	37.4	58.9	22.1	1550.9	634.7	100.1
STATE HIGHWAY AIDS	11.4	67.5	3.2	4.8	18.4	339.7	180.0	130.6
ALL OTHER STATE AIDS	3.7	10.8	0.6	0.6	344.3	233.4	56.5	34.7
OTHER LOCAL GOVERNMENT AIDS	0.0	4.0	0.0	0.0	0.0	4.9	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	49.4	408.9	41.2	64.4	384.9	2129.0	871.5	265.4
LICENSES & PERMITS	1.2	12.6	1.4	0.4	2.4	115.9	19.6	26.2
FINES, FORFEITS & PENALTIES	0.0	2.8	0.0	0.0	0.0	31.9	0.0	20.5
PUBLIC CHG. FOR SERVICES	38.5	83.7	16.6	38.5	28.5	410.7	7.8	82.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.5	5.8	8.3	75.7	57.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.8	0.7	0.0	0.4	4.4	99.3	9.5	23.2
OTHER REVENUES	11.4	111.4	58.5	4.8	4.1	201.1	6.5	81.2
TOTAL MISCELLANEOUS REVENUES	12.3	112.1	58.5	5.2	8.5	300.4	16.1	104.4
SUBTOTAL - GENERAL REVENUES	616.2	1110.0	134.5	125.1	630.2	6414.7	1797.5	1778.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	6.0	149.1	1290.0	1473.0	978.2
TOTAL REVENUE & OTHER FINANCING SOURCES	616.2	1110.0	134.5	131.1	779.3	7704.7	3270.5	2756.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	80.1	249.9	81.1	22.8	57.0	666.7	377.0	248.4
LAW ENFORCEMENT	0.0	113.1	0.0	0.0	0.0	865.9	0.0	278.2
FIRE	0.1	92.6	3.3	4.9	14.5	654.8	307.8	236.8
AMBULANCE	16.8	0.0	2.7	0.0	12.9	63.0	9.3	25.8
OTHER PUBLIC SAFETY	2.7	0.0	0.0	0.1	24.2	52.5	23.1	0.0
HIGHWAY MAINTENANCE & ADM.	35.5	293.3	1.7	10.9	35.1	1100.6	604.7	389.0
HIGHWAY CONSTRUCTION	0.0	59.7	0.0	1.8	57.3	94.1	0.0	664.2
ROAD-RELATED FACILITIES	16.4	35.3	5.0	5.3	8.6	49.0	0.0	50.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.2	62.7	9.9	12.1	27.0	302.4	144.0	68.7
OTHER SANITATION	114.6	0.0	0.0	0.0	175.0	0.0	0.0	320.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	2.3	2.2	3.2	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	7.6	0.0	0.0	10.5
PARKS & RECREATION	0.0	41.8	11.3	0.0	16.5	132.8	0.0	18.0
CONSERVATION & DEVELOPMENT	0.2	8.9	0.0	0.0	22.1	241.2	91.4	187.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	32.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	273.0	957.7	115.1	90.8	461.1	4225.7	1560.9	2498.4
<b>DEBT SERVICE</b>								
PRINCIPAL	111.6	45.0	34.6	13.6	48.7	2118.5	356.2	346.0
INTEREST & FISCAL CHARGES	0.0	8.6	6.5	0.0	19.2	615.2	59.1	153.2
TOTAL DEBT SERVICE	111.6	53.6	41.1	13.6	67.9	2733.8	415.3	499.2
SUBTOTAL - EXPENDITURES	384.6	1011.3	156.3	104.5	529.1	6959.5	1976.3	2997.6
OTHER FINANCING USES	0.0	0.0	0.0	2.0	13.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	384.6	1011.3	156.3	106.5	542.2	6959.5	1976.3	2997.6
TOTAL GENERAL OBLIGATION DEBT	171.0	310.0	129.1	24.3	604.8	15705.0	1159.0	4566.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	125.6	673.6	0.0	0.0	235.3	1411.0	0.0	848.1
EXPENSES	107.3	611.3	0.0	0.0	268.3	1369.4	0.0	917.8

	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ
2018 POPULATION	5,314	1,932	1,607	337	15,445	40,002	723	953
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3193.5	679.2	498.2	49.0	5685.9	14852.0	306.2	469.6
TAX INCREMENTS	175.1	162.5	268.3	25.0	5476.3	8105.0	100.6	308.3
IN LIEU OF TAXES	223.7	0.0	136.5	0.0	594.1	1206.4	0.0	0.0
OTHER TAXES	609.9	6.7	5.0	9.4	437.2	1134.5	0.1	8.5
TOTAL TAXES	4202.3	848.5	908.3	83.4	12193.6	25297.9	407.0	786.5
SPECIAL ASSESSMENTS	2.5	9.5	11.8	0.0	64.9	276.7	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	52.7	52.7	0.0	6.3
STATE SHARED REVENUES	1391.5	517.4	380.1	85.6	1143.9	6559.9	179.8	174.4
STATE HIGHWAY AIDS	828.9	131.7	128.3	7.8	597.0	2520.2	36.2	55.9
ALL OTHER STATE AIDS	82.9	34.3	63.7	2.3	211.0	1091.9	6.8	12.8
OTHER LOCAL GOVERNMENT AIDS	0.0	3.6	0.0	11.6	1.5	25.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2303.5	687.1	572.2	107.3	2006.2	10250.7	222.9	249.6
LICENSES & PERMITS	78.5	17.6	22.3	2.6	387.1	700.6	4.6	16.5
FINES, FORFEITS & PENALTIES	131.3	12.2	4.9	0.0	134.7	340.8	20.2	10.9
PUBLIC CHG. FOR SERVICES	197.9	99.5	420.0	18.1	1333.1	2893.1	2.9	12.0
INTERG. CHG. FOR SERVICES	56.6	0.0	10.6	0.0	1938.2	2153.4	25.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	119.5	45.6	7.2	0.5	39.4	353.5	1.5	0.8
OTHER REVENUES	204.4	168.0	275.9	12.3	85.2	1326.3	85.1	93.8
TOTAL MISCELLANEOUS REVENUES	324.0	213.7	283.1	12.8	124.6	1679.9	86.6	94.6
SUBTOTAL - GENERAL REVENUES	7296.8	1888.3	2233.5	224.4	18182.8	43593.5	770.1	1170.4
OTHER FINANCING SOURCES	3835.0	359.4	2597.1	0.0	5800.8	16638.7	46.7	79.2
TOTAL REVENUE & OTHER FINANCING SOURCES	11131.8	2247.7	4830.6	224.4	23983.6	60232.2	816.8	1249.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1179.0	251.4	297.2	71.3	1291.9	4988.7	211.6	262.3
LAW ENFORCEMENT	1563.4	434.1	220.2	0.0	2543.2	6167.1	61.3	128.3
FIRE	312.9	203.0	204.7	6.1	116.1	2311.3	126.4	198.4
AMBULANCE	265.0	0.0	0.0	0.0	744.8	1140.6	12.3	8.8
OTHER PUBLIC SAFETY	4.1	0.0	0.3	0.0	183.7	291.1	1.7	3.1
HIGHWAY MAINTENANCE & ADM.	1560.6	306.5	265.2	56.3	1746.3	6442.1	62.6	118.3
HIGHWAY CONSTRUCTION	1411.4	1488.1	542.5	0.0	40.2	4929.5	50.8	0.0
ROAD-RELATED FACILITIES	218.9	26.5	31.8	6.4	195.2	667.5	27.7	62.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.7	1.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	206.2	115.1	86.4	29.3	808.7	1955.6	46.5	68.5
OTHER SANITATION	0.0	0.0	204.0	0.0	0.0	813.9	11.6	5.7
HEALTH & HUMAN SERVICES	5.0	0.3	0.0	0.0	12.8	26.1	0.0	10.6
CULTURE & EDUCATION	103.3	33.0	6.1	0.0	0.0	172.2	2.5	0.0
PARKS & RECREATION	447.5	33.0	121.0	8.4	607.2	1495.3	79.9	43.2
CONSERVATION & DEVELOPMENT	608.2	2.8	46.2	0.0	5356.4	6594.1	11.9	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	32.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7886.0	2894.0	2026.2	178.0	13647.6	38029.3	707.4	910.3
<b>DEBT SERVICE</b>								
PRINCIPAL	835.0	339.9	1973.3	12.9	3847.4	10196.8	45.0	279.0
INTEREST & FISCAL CHARGES	174.3	60.9	314.2	0.5	788.8	2244.9	16.2	64.8
TOTAL DEBT SERVICE	1009.3	400.8	2287.5	13.5	4636.2	12441.7	61.2	343.8
SUBTOTAL - EXPENDITURES	8895.4	3294.9	4313.7	191.5	18283.9	50471.1	768.6	1254.1
OTHER FINANCING USES	0.0	0.0	0.0	28.4	3784.6	3828.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8895.4	3294.9	4313.7	220.0	22068.6	54299.3	768.6	1254.1
TOTAL GENERAL OBLIGATION DEBT	10375.0	2778.7	4585.1	0.8	7232.5	48962.2	1493.1	2000.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1808.4	1112.5	2349.4	135.9	5890.7	15073.6	424.1	679.6
EXPENSES	1859.4	1087.9	2216.8	67.3	5817.1	14852.5	617.0	793.0

	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY
2018 POPULATION	373	563	2,612	458	416	594	1,242	2,710
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	139.1	256.8	1171.9	115.7	144.8	178.3	460.5	899.4
TAX INCREMENTS	0.0	0.0	409.0	131.9	0.0	0.0	246.7	378.7
IN LIEU OF TAXES	12.2	11.3	23.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.1	9.0	0.0	11.0	0.0	17.0	28.1
TOTAL TAXES	151.5	268.4	1613.5	247.7	155.8	178.3	724.3	1306.3
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	0.7	0.0	0.0	0.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	252.1	258.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	151.0	145.0	650.5	92.0	90.8	147.5	264.7	595.1
STATE HIGHWAY AIDS	16.7	33.3	142.2	11.7	17.0	21.6	84.9	135.3
ALL OTHER STATE AIDS	0.9	5.6	26.2	2.0	1.5	5.1	6.3	15.1
OTHER LOCAL GOVERNMENT AIDS	0.0	1.0	1.0	12.4	19.3	15.4	54.3	101.5
TOTAL INTERGOVERNMENTAL REV.	168.8	437.1	1078.5	118.3	128.7	189.7	410.2	847.1
LICENSES & PERMITS	1.1	4.7	27.1	1.6	4.3	2.9	15.1	24.0
FINES, FORFEITS & PENALTIES	0.0	0.0	31.3	5.6	9.6	4.0	10.5	29.8
PUBLIC CHG. FOR SERVICES	31.3	15.5	61.8	2.7	0.5	22.4	231.3	257.0
INTERG. CHG. FOR SERVICES	6.2	0.0	31.6	7.7	0.0	0.0	20.6	28.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.1	2.9	6.4	0.7	2.1	1.3	24.9	29.1
OTHER REVENUES	18.7	32.1	229.7	4.4	16.8	24.5	11.7	57.6
TOTAL MISCELLANEOUS REVENUES	19.8	35.0	236.2	5.2	19.0	25.9	36.6	86.8
SUBTOTAL - GENERAL REVENUES	378.9	760.9	3080.5	389.1	318.9	423.4	1448.9	2580.4
OTHER FINANCING SOURCES	232.0	0.0	357.9	0.0	22.8	0.0	0.0	22.8
TOTAL REVENUE & OTHER FINANCING SOURCES	610.9	760.9	3438.4	389.1	341.7	423.4	1448.9	2603.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	92.9	153.7	720.6	81.2	162.3	131.6	276.9	652.2
LAW ENFORCEMENT	0.0	0.0	189.7	17.2	31.1	35.2	186.0	269.7
FIRE	56.5	95.6	477.1	36.1	18.2	23.4	47.5	125.3
AMBULANCE	5.3	13.5	40.1	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	91.2	95.8	368.1	3.2	18.7	41.2	226.0	289.3
HIGHWAY CONSTRUCTION	241.7	11.8	304.3	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	9.5	280.5	380.1	6.5	8.0	16.0	41.1	71.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.8	46.5	181.4	24.3	37.1	38.1	76.6	176.3
OTHER SANITATION	0.0	0.0	17.4	0.0	0.0	0.0	4.8	4.8
HEALTH & HUMAN SERVICES	0.0	0.0	10.7	0.0	0.9	5.5	1.3	7.8
CULTURE & EDUCATION	0.3	3.3	6.1	36.6	33.3	40.6	120.4	231.1
PARKS & RECREATION	9.3	21.5	154.1	0.7	5.7	18.1	90.6	115.3
CONSERVATION & DEVELOPMENT	48.6	0.0	61.0	0.3	0.0	3.3	4.6	8.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	575.5	722.6	2915.9	206.4	315.8	353.6	1076.4	1952.3
<b>DEBT SERVICE</b>								
PRINCIPAL	138.5	89.2	551.8	93.5	0.0	42.4	301.0	436.9
INTEREST & FISCAL CHARGES	21.9	0.0	103.0	71.3	0.0	1.6	30.6	103.5
TOTAL DEBT SERVICE	160.4	89.2	654.8	164.8	0.0	44.0	331.6	540.5
SUBTOTAL - EXPENDITURES	735.9	811.8	3570.7	371.3	315.8	397.6	1408.0	2492.8
OTHER FINANCING USES	78.8	0.0	78.8	0.0	15.9	0.0	0.0	15.9
TOTAL EXPENDITURES & OTHER FINANCING USES	814.8	811.8	3649.5	371.3	331.8	397.6	1408.0	2508.8
TOTAL GENERAL OBLIGATION DEBT	565.3	425.0	4483.5	638.1	0.0	43.2	693.0	1374.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	272.3	374.5	1750.5	93.1	123.2	107.9	266.2	590.5
EXPENSES	292.5	447.4	2150.0	121.9	145.3	114.5	266.7	648.6

	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE
2018 POPULATION	4,339	12,346	6,652	14,345	7,622	1,568	13,315	4,159
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4503.7	8043.4	6985.1	9717.4	5310.4	3263.4	11417.8	4211.3
TAX INCREMENTS	0.0	1333.6	0.0	2754.0	95.7	0.0	3971.9	2647.5
IN LIEU OF TAXES	42.3	0.0	208.1	308.8	0.0	58.3	199.6	90.5
OTHER TAXES	13.0	621.6	19.9	0.0	12.3	4.3	151.4	158.4
TOTAL TAXES	4559.0	9998.7	7213.1	12780.3	5418.4	3326.0	15740.9	7107.9
SPECIAL ASSESSMENTS	0.0	39.6	0.0	3.1	1.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	11.0	0.0	20.6	18.2	5.0	0.0	0.0	37.9
STATE SHARED REVENUES	148.6	462.9	188.1	470.3	232.6	67.7	547.2	949.5
STATE HIGHWAY AIDS	480.2	528.2	517.7	615.7	423.7	340.6	882.6	550.1
ALL OTHER STATE AIDS	147.9	946.0	144.3	222.4	119.7	52.2	351.0	264.9
OTHER LOCAL GOVERNMENT AIDS	126.3	0.0	0.0	103.5	63.1	0.0	167.4	77.7
TOTAL INTERGOVERNMENTAL REV.	914.1	1937.3	870.8	1430.2	844.3	460.6	1948.3	1880.3
LICENSES & PERMITS	191.2	539.2	619.1	548.0	276.9	340.8	467.0	311.2
FINES, FORFEITS & PENALTIES	48.1	69.5	101.6	490.1	193.5	136.2	514.5	386.4
PUBLIC CHG. FOR SERVICES	644.3	3401.5	409.1	836.7	1580.1	293.4	370.2	94.1
INTERG. CHG. FOR SERVICES	2449.9	1545.5	152.4	314.8	58.0	0.0	209.1	214.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	167.9	0.0	129.9	276.7	132.1	21.8	334.3	16.4
OTHER REVENUES	148.7	462.4	89.6	498.4	299.0	150.9	239.3	220.0
TOTAL MISCELLANEOUS REVENUES	316.6	462.4	219.5	775.1	431.1	172.8	573.6	236.4
SUBTOTAL - GENERAL REVENUES	9123.6	17994.1	9585.9	17178.5	8803.5	4730.0	19823.8	10231.2
OTHER FINANCING SOURCES	1479.1	13418.8	1055.6	3863.0	5476.8	446.4	5346.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10602.7	31412.9	10641.5	21041.6	14280.3	5176.4	25170.8	10231.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	749.8	1588.3	1102.1	1335.2	818.1	506.4	1636.7	1120.9
LAW ENFORCEMENT	2742.9	4111.4	2485.0	4908.0	2412.6	1678.7	4642.6	3286.0
FIRE	836.2	2555.2	1320.9	2387.9	912.4	432.0	2845.5	1063.5
AMBULANCE	0.0	0.0	48.6	616.6	107.6	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1584.0	135.5	169.1	257.7	114.6	44.4	742.7	136.8
HIGHWAY MAINTENANCE & ADM.	741.0	1013.5	1060.7	1411.6	1203.7	619.1	1220.3	499.3
HIGHWAY CONSTRUCTION	281.1	780.5	624.1	283.6	457.6	193.5	3014.6	0.0
ROAD-RELATED FACILITIES	648.0	290.8	25.0	108.9	79.3	0.0	379.7	83.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.8	759.9	656.3	910.8	338.6	214.5	1061.2	197.3
OTHER SANITATION	0.0	29.8	112.6	0.0	620.9	595.7	0.0	48.1
HEALTH & HUMAN SERVICES	27.7	902.5	35.5	437.7	204.3	46.2	305.6	93.0
CULTURE & EDUCATION	161.5	91.1	256.0	691.8	662.4	57.5	1018.1	157.9
PARKS & RECREATION	29.1	382.3	371.9	248.9	128.5	44.8	269.8	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	144.8	2959.6	0.0	0.0	719.1	1757.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7861.6	12641.2	8413.1	16558.9	8061.1	4433.4	17856.4	8444.4
<b>DEBT SERVICE</b>								
PRINCIPAL	1192.5	1855.0	1334.4	1735.0	739.8	707.5	3717.5	1551.8
INTEREST & FISCAL CHARGES	273.8	845.3	234.8	825.1	245.1	102.8	1307.9	429.5
TOTAL DEBT SERVICE	1466.3	2700.3	1569.2	2560.1	984.9	810.3	5025.5	1981.3
SUBTOTAL - EXPENDITURES	9328.0	15341.6	9982.4	19119.0	9046.1	5243.7	22881.9	10425.8
OTHER FINANCING USES	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9328.0	15431.6	9982.4	19119.0	9046.1	5243.7	22881.9	10425.8
TOTAL GENERAL OBLIGATION DEBT	11212.0	34336.7	12255.0	24455.0	10518.0	3307.5	53420.6	12384.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	921.4	1830.4	3277.9	4053.8	0.0	0.0	4639.4	1688.7
EXPENSES	923.7	6782.8	2444.5	3816.4	0.0	0.0	3911.1	1548.2



	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON	VILLAGE OF KENDALL	VILLAGE OF MELVINA	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS
2018 POPULATION	14,199	78,545	1,107	464	103	640	289	354
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	11067.3	64520.0	325.6	128.6	30.3	177.0	97.3	300.0
TAX INCREMENTS	945.7	11748.6	817.8	0.0	0.0	0.0	163.5	1323.7
IN LIEU OF TAXES	306.3	1214.1	111.8	39.5	0.0	2.0	8.0	2.0
OTHER TAXES	25.3	1006.4	12.9	24.8	0.0	0.0	3.3	0.0
TOTAL TAXES	12344.6	78489.2	1268.2	193.0	30.3	179.0	272.2	1625.7
SPECIAL ASSESSMENTS	45.0	88.8	3.2	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	198.0	3265.2	263.2	123.6	43.0	185.7	53.3	60.7
STATE HIGHWAY AIDS	909.6	5248.7	154.8	38.5	3.7	25.8	12.6	23.5
ALL OTHER STATE AIDS	264.8	2513.6	27.6	17.8	0.1	1.4	7.6	3.0
OTHER LOCAL GOVERNMENT AIDS	97.5	635.7	0.0	0.0	0.0	7.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1470.0	11756.3	445.7	179.9	46.8	220.3	73.7	87.2
LICENSES & PERMITS	698.3	3992.0	5.9	2.1	1.3	1.3	3.8	23.6
FINES, FORFEITS & PENALTIES	336.3	2276.6	3.1	5.7	0.0	2.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	134.0	7763.7	66.0	14.2	0.0	33.5	0.9	12.7
INTERG. CHG. FOR SERVICES	354.9	5299.6	22.3	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	229.8	1309.1	14.2	2.1	0.5	3.4	1.4	3.1
OTHER REVENUES	473.8	2582.4	57.8	23.0	0.1	86.5	5.4	131.0
TOTAL MISCELLANEOUS REVENUES	703.7	3891.6	72.0	25.1	0.6	90.0	6.8	134.1
SUBTOTAL - GENERAL REVENUES	16087.3	113558.1	1886.7	420.4	79.2	527.1	357.6	1883.5
OTHER FINANCING SOURCES	6450.0	37536.9	0.0	146.5	0.0	0.0	59.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	22537.4	151095.0	1886.7	566.9	79.2	527.1	417.5	1883.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2476.2	11334.1	154.9	90.2	40.8	75.1	70.6	111.8
LAW ENFORCEMENT	4954.5	31222.1	175.0	40.5	0.0	34.8	0.0	0.0
FIRE	2319.9	14673.8	82.2	72.2	5.3	54.8	52.0	59.1
AMBULANCE	0.0	772.8	4.1	7.8	0.2	7.0	1.4	1.7
OTHER PUBLIC SAFETY	717.0	3902.2	0.0	0.4	7.8	0.0	0.3	1.8
HIGHWAY MAINTENANCE & ADM.	1086.7	8856.4	192.4	51.9	5.5	70.9	13.5	90.1
HIGHWAY CONSTRUCTION	22.4	5657.6	0.0	104.0	0.0	0.0	0.0	47.6
ROAD-RELATED FACILITIES	335.8	1951.7	54.3	10.7	2.4	9.0	5.1	6.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1796.6	5995.4	104.5	31.6	9.8	38.4	24.8	6.8
OTHER SANITATION	138.3	1545.8	0.0	0.0	0.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	191.0	2243.8	0.0	5.9	0.0	4.7	6.6	0.0
CULTURE & EDUCATION	794.4	3890.9	86.5	54.1	0.0	61.4	0.0	0.0
PARKS & RECREATION	603.7	2079.3	68.5	41.9	0.0	83.1	12.2	9.8
CONSERVATION & DEVELOPMENT	412.6	5993.8	22.3	0.4	46.6	17.3	32.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	158.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15849.7	100120.2	945.2	512.1	119.1	457.0	377.3	335.1
<b>DEBT SERVICE</b>								
PRINCIPAL	2407.5	15241.2	1114.6	70.8	0.0	40.7	6.6	812.6
INTEREST & FISCAL CHARGES	925.5	5190.1	193.0	10.4	0.0	21.0	0.2	522.3
TOTAL DEBT SERVICE	3333.1	20431.4	1307.6	81.3	0.0	61.7	6.9	1335.0
SUBTOTAL - EXPENDITURES	19182.8	120551.6	2252.9	593.4	119.1	518.7	384.2	1670.2
OTHER FINANCING USES	0.0	90.0	0.0	0.0	0.0	48.9	59.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	19182.8	120641.6	2252.9	593.4	119.1	567.7	444.1	1670.2
TOTAL GENERAL OBLIGATION DEBT	51202.1	213092.2	547.2	624.1	0.0	414.8	141.3	1985.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	5487.0	21898.9	2347.1	1586.2	51.8	261.6	256.3	718.7
EXPENSES	5744.5	25171.5	2142.3	402.3	51.4	278.6	287.1	845.5

	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK
2018 POPULATION	496	137	3,590	552	521	1,073	443	1,309
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	176.3	7.0	1242.2	218.8	236.1	454.9	19.5	502.7
TAX INCREMENTS	394.7	0.0	2699.8	0.0	29.1	29.1	0.0	370.9
IN LIEU OF TAXES	24.6	0.0	188.1	28.7	38.7	67.5	39.4	0.0
OTHER TAXES	0.7	0.0	42.0	0.0	2.2	2.2	0.0	1.3
TOTAL TAXES	596.4	7.0	4172.2	247.5	306.3	553.8	58.9	875.0
SPECIAL ASSESSMENTS	2.1	0.0	5.4	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	475.0	0.0	475.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	182.0	41.6	953.4	165.7	175.2	340.9	212.0	352.9
STATE HIGHWAY AIDS	23.6	6.8	289.6	34.1	34.2	68.4	10.9	65.5
ALL OTHER STATE AIDS	10.3	0.3	68.3	1.9	3.2	5.2	6.4	6.0
OTHER LOCAL GOVERNMENT AIDS	30.1	0.0	37.5	0.0	94.7	94.7	0.0	95.3
TOTAL INTERGOVERNMENTAL REV.	721.1	48.8	1823.9	201.8	307.4	509.3	229.4	519.9
LICENSES & PERMITS	3.9	0.7	42.8	4.1	3.8	7.9	12.8	8.9
FINES, FORFEITS & PENALTIES	0.5	0.0	12.3	26.3	3.9	30.3	0.0	35.2
PUBLIC CHG. FOR SERVICES	92.0	0.8	220.4	18.9	23.7	42.7	37.3	6.6
INTERG. CHG. FOR SERVICES	40.0	0.0	62.3	69.2	107.1	176.4	44.0	6.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.5	1.3	30.8	5.4	4.0	9.4	0.2	8.9
OTHER REVENUES	128.5	0.0	432.4	135.3	73.1	208.4	38.9	20.8
TOTAL MISCELLANEOUS REVENUES	133.0	1.3	463.3	140.7	77.1	217.9	39.2	29.8
SUBTOTAL - GENERAL REVENUES	1589.5	58.7	6803.0	708.9	829.6	1538.5	421.8	1481.9
OTHER FINANCING SOURCES	1402.7	0.0	1609.1	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2992.3	58.7	8412.1	708.9	829.6	1538.5	421.8	1481.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	195.4	47.1	786.3	111.5	104.8	216.3	130.5	254.0
LAW ENFORCEMENT	68.1	0.0	318.6	103.3	85.9	189.3	0.0	138.3
FIRE	54.6	2.1	382.6	134.6	236.9	371.6	123.1	114.5
AMBULANCE	48.8	0.6	71.9	6.5	10.0	16.5	17.5	13.3
OTHER PUBLIC SAFETY	0.0	0.0	10.4	3.4	3.0	6.4	0.0	4.8
HIGHWAY MAINTENANCE & ADM.	58.8	3.4	486.9	78.2	127.3	205.5	86.6	185.7
HIGHWAY CONSTRUCTION	461.3	0.0	613.0	8.0	3.6	11.7	0.0	193.9
ROAD-RELATED FACILITIES	124.2	3.7	215.8	22.1	28.6	50.8	0.0	32.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.3	1.4	238.9	26.3	34.4	60.8	29.3	72.8
OTHER SANITATION	5.3	0.0	5.8	0.7	0.0	0.7	0.0	14.1
HEALTH & HUMAN SERVICES	3.3	0.0	20.6	0.0	0.7	0.7	0.0	0.0
CULTURE & EDUCATION	80.6	0.0	282.7	22.8	93.2	116.1	0.0	187.5
PARKS & RECREATION	78.5	0.6	294.9	1.2	82.0	83.2	1.2	44.6
CONSERVATION & DEVELOPMENT	41.7	0.0	160.6	12.6	8.2	20.9	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	158.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1242.5	59.3	4047.9	531.8	819.1	1350.9	388.3	1256.9
<b>DEBT SERVICE</b>								
PRINCIPAL	220.5	0.0	2266.0	23.0	118.2	141.3	0.0	34.9
INTEREST & FISCAL CHARGES	43.6	0.0	790.8	8.3	11.2	19.5	0.0	3.1
TOTAL DEBT SERVICE	264.2	0.0	3056.8	31.3	129.4	160.8	0.0	38.0
SUBTOTAL - EXPENDITURES	1506.7	59.3	7104.8	563.1	948.6	1511.7	388.3	1295.0
OTHER FINANCING USES	498.6	0.0	607.4	0.0	0.0	0.0	0.0	350.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2005.4	59.3	7712.3	563.1	948.6	1511.7	388.3	1645.0
TOTAL GENERAL OBLIGATION DEBT	936.0	0.0	4648.8	349.9	563.5	913.4	0.0	154.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	709.4	59.1	5990.6	516.9	342.5	859.4	248.0	1630.9
EXPENSES	225.6	47.2	4280.3	691.9	443.7	1135.7	227.7	1289.6

	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM
2018 POPULATION	3,525	2,744	6,686	11,120	271	928	27,026	2,374
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1524.9	1546.5	3223.5	4911.1	48.0	305.6	12082.2	1057.9
TAX INCREMENTS	0.0	384.0	612.5	1229.1	0.0	0.0	2596.6	707.3
IN LIEU OF TAXES	52.5	38.0	195.6	216.0	0.0	0.0	541.5	103.2
OTHER TAXES	0.0	1.6	51.0	39.9	5.6	8.4	108.0	13.0
TOTAL TAXES	1577.4	1970.2	4082.8	6396.2	53.6	314.1	15328.5	1881.5
SPECIAL ASSESSMENTS	0.9	85.3	374.1	523.1	0.0	6.3	989.8	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	1.3	0.0	0.0	1.3	0.0
STATE SHARED REVENUES	498.3	467.3	504.7	1514.1	99.7	343.8	3992.9	52.4
STATE HIGHWAY AIDS	167.7	118.2	436.7	548.7	10.3	47.7	1406.0	72.8
ALL OTHER STATE AIDS	27.1	18.5	126.2	663.0	0.5	9.1	857.2	13.6
OTHER LOCAL GOVERNMENT AIDS	0.2	129.7	0.0	159.2	0.0	29.1	413.7	0.0
TOTAL INTERGOVERNMENTAL REV.	693.4	733.9	1067.6	2886.5	110.6	429.7	6671.3	138.9
LICENSES & PERMITS	58.8	89.1	168.6	421.5	1.7	7.1	768.9	50.4
FINES, FORFEITS & PENALTIES	14.8	35.8	109.8	87.5	0.9	20.1	304.3	1.0
PUBLIC CHG. FOR SERVICES	296.5	280.7	146.3	606.1	42.6	14.8	1431.2	151.3
INTERG. CHG. FOR SERVICES	0.0	66.7	0.0	1311.1	0.0	0.0	1428.4	14.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	20.7	20.2	231.6	146.1	1.3	0.3	429.6	46.3
OTHER REVENUES	91.5	456.3	1783.2	817.2	19.1	104.0	3331.4	43.7
TOTAL MISCELLANEOUS REVENUES	112.2	476.5	2014.9	963.3	20.5	104.4	3761.0	90.1
SUBTOTAL - GENERAL REVENUES	2754.4	3738.5	7964.5	13195.5	230.2	896.7	30683.8	2327.7
OTHER FINANCING SOURCES	516.1	0.0	11005.5	438.5	8.0	41.7	12009.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3270.5	3738.5	18970.0	13634.0	238.2	938.5	42693.8	2327.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	458.0	454.0	3352.2	1405.9	72.5	179.0	6306.4	182.0
LAW ENFORCEMENT	361.9	600.1	1166.3	3164.8	0.0	189.6	5621.1	6.1
FIRE	73.7	280.6	248.2	1502.7	19.9	99.5	2462.6	244.7
AMBULANCE	0.0	28.2	0.0	0.0	0.6	0.0	59.7	0.3
OTHER PUBLIC SAFETY	40.7	20.1	5.3	100.8	0.0	5.1	177.0	68.6
HIGHWAY MAINTENANCE & ADM.	485.9	450.3	1054.7	440.8	27.9	64.8	2796.9	244.0
HIGHWAY CONSTRUCTION	776.0	446.9	1128.7	918.2	0.0	45.7	3509.6	1931.1
ROAD-RELATED FACILITIES	78.5	44.8	140.4	180.8	9.4	32.1	519.1	60.4
OTHER TRANSPORTATION	0.0	0.2	81.4	23.7	0.0	0.0	105.5	0.0
SOLID WASTE COLL & DISPOSAL	16.8	118.5	177.6	523.3	12.5	42.1	993.3	166.9
OTHER SANITATION	233.7	0.0	2388.7	14.0	67.8	0.1	2718.6	0.0
HEALTH & HUMAN SERVICES	1.7	17.9	6.3	0.0	0.0	3.7	29.7	0.0
CULTURE & EDUCATION	0.0	167.0	167.0	488.8	0.0	61.6	1071.9	0.0
PARKS & RECREATION	134.0	118.6	386.1	1019.0	10.0	92.6	1806.5	70.3
CONSERVATION & DEVELOPMENT	0.3	11.0	1516.5	2574.5	0.0	0.0	4102.4	437.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2661.6	2758.8	11819.9	12357.9	220.9	816.3	32280.8	3412.8
<b>DEBT SERVICE</b>								
PRINCIPAL	467.2	757.2	225.0	2159.4	14.9	67.9	3726.6	399.3
INTEREST & FISCAL CHARGES	154.1	168.8	856.9	610.1	2.6	20.2	1816.1	322.4
TOTAL DEBT SERVICE	621.4	926.0	1081.9	2769.6	17.5	88.1	5542.8	721.8
SUBTOTAL - EXPENDITURES	3283.0	3684.9	12901.8	15127.5	238.5	904.4	37823.7	4134.6
OTHER FINANCING USES	50.3	40.0	258.0	0.0	0.0	0.0	698.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3333.4	3724.9	13159.8	15127.5	238.5	904.4	38522.1	4134.6
TOTAL GENERAL OBLIGATION DEBT	6384.9	5097.9	24296.0	21004.2	139.3	395.1	57472.4	5937.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	1649.4	1568.2	6441.7	6192.1	42.1	304.8	18077.3	1499.5
EXPENSES	1274.0	1248.8	3132.8	4998.9	45.4	444.9	12662.4	1510.6

	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY
2018 POPULATION	2,201	11,803	4,429	3,192	23,999	816	62	878
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	905.3	7717.0	2895.8	2185.0	14761.2	261.2	21.0	282.2
TAX INCREMENTS	0.0	2862.5	301.2	806.9	4677.9	207.8	0.0	207.8
IN LIEU OF TAXES	61.1	396.6	194.6	0.0	755.6	28.0	0.0	28.0
OTHER TAXES	0.1	342.1	31.7	0.0	386.9	27.6	8.9	36.6
TOTAL TAXES	966.6	11318.3	3423.4	2991.9	20581.8	524.8	30.0	554.8
SPECIAL ASSESSMENTS	1.1	29.0	93.7	109.4	233.2	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.7	0.4	0.0	0.0	1.1	0.0	0.0	0.0
STATE SHARED REVENUES	196.8	468.2	456.3	103.6	1277.4	125.4	15.6	141.0
STATE HIGHWAY AIDS	109.5	785.1	370.8	224.3	1562.7	23.4	4.4	27.9
ALL OTHER STATE AIDS	19.7	426.5	51.8	33.2	544.9	11.6	0.7	12.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	80.9	0.0	80.9	19.2	0.0	19.2
TOTAL INTERGOVERNMENTAL REV.	326.8	1680.3	959.9	361.2	3467.2	179.8	20.8	200.6
LICENSES & PERMITS	63.2	559.7	208.4	75.0	956.8	11.2	6.0	17.2
FINES, FORFEITS & PENALTIES	2.1	108.3	51.6	45.0	208.1	0.8	0.0	0.8
PUBLIC CHG. FOR SERVICES	99.2	1255.8	628.0	192.8	2327.1	15.6	36.5	52.1
INTERG. CHG. FOR SERVICES	28.4	405.0	91.8	71.0	610.7	8.7	0.0	8.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	31.2	272.6	79.6	99.9	529.8	13.9	1.6	15.6
OTHER REVENUES	164.3	218.9	138.4	224.5	790.0	37.4	1.8	39.3
TOTAL MISCELLANEOUS REVENUES	195.6	491.6	218.0	324.4	1319.8	51.4	3.5	54.9
SUBTOTAL - GENERAL REVENUES	1683.2	15848.1	5675.0	4171.0	29705.2	792.5	96.8	889.4
OTHER FINANCING SOURCES	0.0	1303.4	0.0	0.0	1303.4	229.5	0.0	229.5
TOTAL REVENUE & OTHER FINANCING SOURCES	1683.2	17151.6	5675.0	4171.0	31008.7	1022.0	96.8	1118.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	265.2	1351.0	474.1	833.6	3106.1	120.6	35.4	156.1
LAW ENFORCEMENT	103.8	3565.2	1588.8	1037.2	6301.4	112.8	0.0	112.8
FIRE	1236.5	1976.3	217.9	346.6	4022.1	67.7	6.0	73.8
AMBULANCE	89.8	0.0	296.1	172.1	558.4	30.4	1.0	31.4
OTHER PUBLIC SAFETY	6.6	243.0	95.7	31.8	446.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	354.6	2344.7	363.6	408.8	3715.9	151.4	20.7	172.1
HIGHWAY CONSTRUCTION	172.0	1171.9	201.7	303.9	3780.8	9.6	26.0	35.6
ROAD-RELATED FACILITIES	71.4	0.0	156.4	78.2	366.5	17.5	2.9	20.4
OTHER TRANSPORTATION	0.0	0.0	0.0	13.1	13.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	105.1	619.0	238.3	210.6	1340.2	0.0	0.6	0.6
OTHER SANITATION	0.0	0.0	0.0	0.2	0.2	0.6	0.0	0.6
HEALTH & HUMAN SERVICES	0.0	126.4	2.2	2.5	131.1	0.0	5.6	5.6
CULTURE & EDUCATION	0.0	845.2	397.3	113.2	1355.8	53.3	0.0	53.3
PARKS & RECREATION	91.6	619.7	404.7	239.4	1426.0	22.6	25.4	48.1
CONSERVATION & DEVELOPMENT	14.7	1125.6	232.4	12.0	1822.7	287.7	1.2	289.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2511.7	13988.6	4669.6	3804.0	28386.8	874.7	125.3	1000.0
<b>DEBT SERVICE</b>								
PRINCIPAL	127.4	2465.5	1158.5	100.0	4250.9	56.2	0.0	56.2
INTEREST & FISCAL CHARGES	86.0	825.2	226.3	13.3	1473.4	34.8	0.0	34.8
TOTAL DEBT SERVICE	213.5	3290.8	1384.8	113.3	5724.4	91.0	0.0	91.0
SUBTOTAL - EXPENDITURES	2725.3	17279.5	6054.4	3917.3	34111.2	965.7	125.3	1091.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2725.3	17279.5	6054.4	3917.3	34111.2	965.7	125.3	1091.1
TOTAL GENERAL OBLIGATION DEBT	4565.6	35116.8	12931.2	0.0	58551.3	995.3	0.0	995.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	943.3	4767.5	3135.3	1019.1	11364.9	579.6	0.0	579.6
EXPENSES	925.0	4170.0	2659.0	903.8	10168.7	628.5	0.0	628.5

	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE
2018 POPULATION	489	3,323	798	117	591	1,353	6,671	1,019
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	97.4	1200.2	146.6	140.9	153.0	396.0	2134.3	610.5
TAX INCREMENTS	0.0	340.3	95.5	0.0	0.0	159.2	595.0	107.0
IN LIEU OF TAXES	0.0	148.0	0.0	12.6	0.0	17.4	178.1	27.6
OTHER TAXES	12.4	19.8	1.3	0.1	2.0	6.0	41.7	35.7
TOTAL TAXES	109.8	1708.5	243.4	153.7	155.0	578.7	2949.3	780.9
SPECIAL ASSESSMENTS	0.0	24.6	0.0	0.0	0.0	10.0	34.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.4	0.0	0.0	0.0	0.0	0.4	0.0
STATE SHARED REVENUES	81.2	539.4	202.5	56.2	148.8	177.7	1206.0	22.4
STATE HIGHWAY AIDS	11.6	152.1	30.9	20.1	30.9	78.7	324.5	63.0
ALL OTHER STATE AIDS	59.6	28.8	2.4	3.0	1.5	3.9	99.4	11.1
OTHER LOCAL GOVERNMENT AIDS	0.0	114.4	6.8	0.0	66.1	37.7	225.1	50.6
TOTAL INTERGOVERNMENTAL REV.	152.4	835.3	242.7	79.4	247.4	298.2	1855.6	147.3
LICENSES & PERMITS	6.2	55.7	13.3	5.3	5.2	17.0	102.9	39.5
FINES, FORFEITS & PENALTIES	0.1	12.0	1.3	0.0	0.3	3.0	16.9	3.3
PUBLIC CHG. FOR SERVICES	102.0	177.9	15.6	12.4	3.8	5.4	317.5	78.3
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	0.0	15.6	10.0	26.0	58.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.6	11.7	3.8	1.3	0.6	11.1	30.3	6.3
OTHER REVENUES	8.8	30.1	25.3	51.6	36.3	124.0	276.4	78.2
TOTAL MISCELLANEOUS REVENUES	10.4	41.8	29.1	53.0	37.0	135.2	306.7	84.6
SUBTOTAL - GENERAL REVENUES	381.1	2856.3	545.8	303.9	464.7	1057.8	5609.7	1192.1
OTHER FINANCING SOURCES	0.0	0.0	960.5	0.0	77.1	109.1	1146.8	42.7
TOTAL REVENUE & OTHER FINANCING SOURCES	381.1	2856.3	1506.3	303.9	541.9	1166.9	6756.6	1234.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	95.0	304.1	103.0	71.4	59.1	164.3	797.1	199.5
LAW ENFORCEMENT	0.0	677.9	71.2	0.0	0.0	126.0	875.1	162.2
FIRE	73.0	297.0	81.5	28.4	26.9	141.9	649.0	64.4
AMBULANCE	0.0	71.5	11.0	1.1	5.4	19.6	108.9	10.1
OTHER PUBLIC SAFETY	1.1	12.4	4.7	1.6	0.5	6.8	27.1	36.4
HIGHWAY MAINTENANCE & ADM.	33.3	345.5	87.8	56.1	119.1	197.4	839.5	219.8
HIGHWAY CONSTRUCTION	0.0	42.6	0.0	0.0	25.9	26.7	95.2	62.0
ROAD-RELATED FACILITIES	18.1	55.7	16.4	4.2	17.4	19.9	131.8	22.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.0	158.8	1.2	6.1	1.2	1.1	195.7	77.6
OTHER SANITATION	0.0	74.2	0.0	0.0	0.0	0.0	74.2	0.0
HEALTH & HUMAN SERVICES	3.3	8.2	0.0	0.0	8.2	0.3	20.1	0.5
CULTURE & EDUCATION	0.0	322.2	72.4	0.0	131.8	93.1	619.7	118.4
PARKS & RECREATION	352.4	35.0	35.5	9.7	10.9	11.5	455.2	61.5
CONSERVATION & DEVELOPMENT	0.1	36.3	49.8	0.0	0.0	69.4	155.8	182.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	9.0	0.0	9.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	603.6	2442.0	534.9	178.8	416.0	878.4	5053.9	1218.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	284.2	267.1	0.0	51.4	152.1	755.0	74.5
INTEREST & FISCAL CHARGES	0.0	91.8	301.3	0.0	9.8	43.4	446.4	13.9
TOTAL DEBT SERVICE	0.0	376.1	568.5	0.0	61.3	195.5	1201.5	88.5
SUBTOTAL - EXPENDITURES	603.6	2818.1	1103.4	178.8	477.3	1074.0	6255.4	1306.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	60.0	62.7	122.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	603.6	2818.1	1103.4	178.8	537.3	1136.8	6378.2	1306.5
TOTAL GENERAL OBLIGATION DEBT	2723.3	3042.7	729.3	0.0	297.7	1471.0	8264.2	1233.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	266.3	1238.8	384.0	129.4	224.3	720.2	2963.1	546.4
EXPENSES	188.0	1359.6	562.8	154.2	216.5	723.2	3204.5	489.6

	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA
2018 POPULATION	946	564	1,093	906	1,123	1,084	911	2,629
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	207.6	170.2	366.0	483.7	368.7	559.8	418.0	1039.1
TAX INCREMENTS	66.4	26.1	112.0	0.0	0.0	2.8	156.0	680.5
IN LIEU OF TAXES	7.5	24.7	15.3	1.0	16.0	13.2	4.4	137.0
OTHER TAXES	5.4	0.8	8.8	2.4	5.3	13.5	0.0	46.3
TOTAL TAXES	287.0	221.9	502.2	487.2	390.1	589.5	578.4	1903.1
SPECIAL ASSESSMENTS	0.0	0.3	6.7	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	285.1	131.1	331.8	135.2	362.1	186.1	255.4	341.1
STATE HIGHWAY AIDS	58.4	39.2	74.9	44.6	544.5	81.2	65.6	200.8
ALL OTHER STATE AIDS	2.5	1.7	37.5	479.1	16.2	5.0	2.9	508.6
OTHER LOCAL GOVERNMENT AIDS	18.5	3.2	48.2	20.5	84.5	62.1	60.0	0.5
TOTAL INTERGOVERNMENTAL REV.	364.6	175.2	492.5	679.5	1007.4	334.5	384.1	1051.1
LICENSES & PERMITS	5.6	7.2	9.8	14.6	8.6	22.3	7.4	141.4
FINES, FORFEITS & PENALTIES	3.2	4.6	14.0	1.1	1.6	2.2	2.9	26.4
PUBLIC CHG. FOR SERVICES	34.0	29.7	21.4	1.5	8.4	2.0	8.5	371.3
INTERG. CHG. FOR SERVICES	36.1	63.7	142.8	7.5	0.0	0.0	7.1	119.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	16.8	1.1	3.3	4.7	11.9	4.8	8.2	3.6
OTHER REVENUES	21.5	49.1	28.0	14.6	80.8	20.4	55.6	2317.9
TOTAL MISCELLANEOUS REVENUES	38.4	50.2	31.4	19.3	92.7	25.3	63.9	2321.5
SUBTOTAL - GENERAL REVENUES	769.1	553.2	1221.0	1211.0	1509.1	976.0	1052.7	5934.7
OTHER FINANCING SOURCES	0.0	383.0	472.1	1030.2	449.5	629.1	101.8	4432.2
TOTAL REVENUE & OTHER FINANCING SOURCES	769.1	936.2	1693.2	2241.2	1958.7	1605.1	1154.5	10366.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	128.3	109.9	183.0	150.7	146.3	164.4	165.6	6503.6
LAW ENFORCEMENT	111.9	78.5	345.2	100.3	99.0	224.6	220.7	662.8
FIRE	83.6	170.5	77.0	81.7	30.6	32.6	14.0	900.5
AMBULANCE	9.4	7.0	12.8	6.9	13.6	13.0	9.1	28.6
OTHER PUBLIC SAFETY	1.4	1.5	5.9	4.8	0.0	0.2	0.0	62.7
HIGHWAY MAINTENANCE & ADM.	135.6	68.7	125.3	134.2	0.0	203.9	195.6	340.0
HIGHWAY CONSTRUCTION	14.0	93.4	24.5	593.7	887.4	551.2	0.0	0.7
ROAD-RELATED FACILITIES	9.0	20.6	21.4	16.1	209.0	716.7	24.2	38.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	146.0
SOLID WASTE COLL & DISPOSAL	26.3	20.8	44.1	0.7	4.5	4.6	1.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	30.8
HEALTH & HUMAN SERVICES	0.0	2.3	5.6	0.0	6.2	0.3	1.6	0.0
CULTURE & EDUCATION	63.0	0.8	130.7	69.6	158.2	122.7	171.5	320.0
PARKS & RECREATION	42.0	35.5	57.1	8.7	76.5	12.6	17.5	366.0
CONSERVATION & DEVELOPMENT	20.4	8.4	484.6	2.9	37.0	33.0	8.5	69.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	645.6	618.4	1517.7	1170.7	1668.7	2080.4	829.8	9470.2
<b>DEBT SERVICE</b>								
PRINCIPAL	93.2	65.1	83.0	694.5	172.0	73.7	171.0	917.9
INTEREST & FISCAL CHARGES	32.1	9.3	11.2	40.4	38.6	18.8	12.2	388.6
TOTAL DEBT SERVICE	125.4	74.5	94.2	735.0	210.6	92.5	183.3	1306.5
SUBTOTAL - EXPENDITURES	771.0	692.9	1612.0	1905.8	1879.3	2173.0	1013.1	10776.8
OTHER FINANCING USES	93.4	0.0	0.0	92.1	0.0	0.0	0.0	33.0
TOTAL EXPENDITURES & OTHER FINANCING USES	864.5	692.9	1612.0	1997.9	1879.3	2173.0	1013.1	10809.8
TOTAL GENERAL OBLIGATION DEBT	331.3	687.8	1254.5	1582.2	1452.8	1055.0	649.7	8922.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	347.7	391.0	892.3	531.1	488.5	970.3	272.7	1564.1
EXPENSES	418.3	466.7	893.1	528.4	671.0	1071.8	332.0	1037.9

	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER
2018 POPULATION	10,275	432	1,059	379	437	155	497	12,814
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4224.0	80.4	365.4	72.0	94.6	11.5	181.4	6336.5
TAX INCREMENTS	1151.1	0.0	156.7	0.0	11.5	0.0	0.0	1327.3
IN LIEU OF TAXES	247.0	1.5	54.7	0.0	0.5	0.0	0.0	71.7
OTHER TAXES	118.5	0.0	0.5	0.0	1.0	0.0	0.0	339.1
TOTAL TAXES	5740.7	82.0	577.4	72.0	107.6	11.5	181.4	8074.8
SPECIAL ASSESSMENTS	7.0	0.0	0.0	0.0	0.0	0.0	0.0	440.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2050.5	102.5	137.5	21.2	148.3	24.3	12.6	638.6
STATE HIGHWAY AIDS	1172.5	13.8	37.6	9.8	18.7	3.8	11.2	653.0
ALL OTHER STATE AIDS	1065.0	2.4	14.8	2.2	2.9	1.0	18.7	268.5
OTHER LOCAL GOVERNMENT AIDS	348.4	0.0	2.7	0.0	0.0	0.0	0.0	381.0
TOTAL INTERGOVERNMENTAL REV.	4636.5	118.9	192.7	33.3	170.0	29.1	42.5	1941.3
LICENSES & PERMITS	256.8	1.2	8.4	1.6	1.6	0.4	9.9	74.6
FINES, FORFEITS & PENALTIES	59.6	0.0	0.0	0.0	0.0	0.0	0.0	69.3
PUBLIC CHG. FOR SERVICES	555.5	0.0	47.6	22.5	34.6	11.4	0.0	138.3
INTERG. CHG. FOR SERVICES	435.2	62.0	0.0	0.0	0.0	0.0	0.0	911.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	61.1	0.3	2.1	0.3	1.3	1.3	0.6	230.0
OTHER REVENUES	2666.5	21.5	44.2	0.0	51.9	9.5	3.8	442.4
TOTAL MISCELLANEOUS REVENUES	2727.6	21.9	46.3	0.3	53.2	10.8	4.5	672.4
SUBTOTAL - GENERAL REVENUES	14419.3	286.2	872.6	129.8	367.2	63.3	238.6	12323.1
OTHER FINANCING SOURCES	7540.9	0.0	330.8	0.0	0.0	0.0	0.0	1900.0
TOTAL REVENUE & OTHER FINANCING SOURCES	21960.2	286.2	1203.4	129.8	367.2	63.3	238.6	14223.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	7751.9	81.0	104.4	51.9	54.7	24.4	80.4	606.6
LAW ENFORCEMENT	2005.6	0.0	8.2	0.0	0.0	0.0	3.7	2685.8
FIRE	1455.3	49.5	114.3	14.8	74.0	5.3	38.5	1542.9
AMBULANCE	110.8	0.0	5.4	0.0	0.0	0.0	0.0	548.9
OTHER PUBLIC SAFETY	113.2	0.0	4.9	0.0	0.0	0.0	1.2	153.9
HIGHWAY MAINTENANCE & ADM.	1423.5	58.9	118.3	8.0	74.4	4.6	29.2	1762.8
HIGHWAY CONSTRUCTION	2227.2	0.0	89.1	0.0	0.0	30.3	0.0	241.5
ROAD-RELATED FACILITIES	1078.0	9.0	20.8	6.1	16.9	3.4	13.3	218.4
OTHER TRANSPORTATION	146.0	0.0	0.0	0.0	0.0	0.0	0.0	164.3
SOLID WASTE COLL & DISPOSAL	179.9	49.8	59.6	20.5	26.0	12.2	35.9	521.4
OTHER SANITATION	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	16.6	0.9	2.2	1.0	0.0	0.0	0.8	34.8
CULTURE & EDUCATION	1155.2	0.0	37.9	0.0	0.0	0.0	0.0	4.5
PARKS & RECREATION	677.7	1.3	37.6	0.0	59.1	3.1	2.4	583.1
CONSERVATION & DEVELOPMENT	847.2	1.9	303.6	0.0	0.1	0.0	0.0	383.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	19219.8	252.7	906.7	102.5	305.5	84.2	205.8	9453.5
<b>DEBT SERVICE</b>								
PRINCIPAL	2345.3	14.4	322.1	0.0	188.4	0.0	0.0	3561.0
INTEREST & FISCAL CHARGES	565.7	7.0	18.8	0.0	12.9	0.0	0.0	783.7
TOTAL DEBT SERVICE	2911.0	21.5	341.0	0.0	201.4	0.0	0.0	4344.8
SUBTOTAL - EXPENDITURES	22130.9	274.2	1247.8	102.5	506.9	84.2	205.8	13798.3
OTHER FINANCING USES	218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	22349.5	274.2	1247.8	102.5	506.9	84.2	205.8	13798.3
TOTAL GENERAL OBLIGATION DEBT	17169.1	218.0	1461.9	0.0	211.6	0.0	0.0	17191.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	6004.5	59.4	635.9	0.0	269.3	0.0	0.0	5100.0
EXPENSES	5909.4	59.3	587.4	0.0	285.9	0.0	0.0	4585.3

	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA
2018 POPULATION	484	1,683	17,940	98	123	650	871	25,021
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	131.2	683.0	7956.4	8.7	8.6	140.2	157.6	13769.8
TAX INCREMENTS	0.0	15.7	1511.4	0.0	0.0	0.4	0.4	444.4
IN LIEU OF TAXES	1.7	15.0	145.2	0.0	0.0	24.5	24.5	0.0
OTHER TAXES	0.0	17.9	358.6	0.0	0.0	6.2	6.2	3.8
TOTAL TAXES	133.0	731.8	9971.7	8.8	8.6	171.5	188.9	14218.1
SPECIAL ASSESSMENTS	0.0	0.0	440.9	0.0	0.0	0.0	0.0	184.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.1	1062.7
STATE SHARED REVENUES	82.9	95.5	1263.8	37.6	39.2	192.5	269.4	892.5
STATE HIGHWAY AIDS	47.7	73.2	869.0	20.0	10.8	39.0	69.9	1268.4
ALL OTHER STATE AIDS	401.5	9.8	722.1	1.4	0.2	276.2	277.9	912.9
OTHER LOCAL GOVERNMENT AIDS	207.5	0.0	591.3	0.0	0.0	4.5	4.5	0.0
TOTAL INTERGOVERNMENTAL REV.	739.7	178.6	3446.3	59.1	50.5	512.3	622.0	4136.6
LICENSES & PERMITS	4.7	29.4	132.2	0.4	0.0	1.4	1.9	1206.2
FINES, FORFEITS & PENALTIES	0.0	0.0	69.3	0.0	0.0	0.0	0.0	510.5
PUBLIC CHG. FOR SERVICES	38.7	89.4	382.8	5.8	0.0	3.6	9.5	3811.8
INTERG. CHG. FOR SERVICES	0.0	0.0	973.4	0.0	0.0	0.0	0.0	1271.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	14.9	251.3	1.1	0.3	8.8	10.2	571.8
OTHER REVENUES	13.2	35.0	621.8	7.4	1.1	65.3	73.8	662.7
TOTAL MISCELLANEOUS REVENUES	13.4	49.9	873.1	8.5	1.4	74.1	84.1	1234.5
SUBTOTAL - GENERAL REVENUES	929.6	1079.2	16290.0	82.7	60.6	763.1	906.5	26574.4
OTHER FINANCING SOURCES	615.7	407.6	3254.2	0.0	0.0	378.0	378.0	11990.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1545.4	1486.9	19544.3	82.7	60.6	1141.1	1284.5	38564.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	55.8	151.6	1211.3	24.5	24.5	103.8	152.9	3357.2
LAW ENFORCEMENT	0.0	0.0	2697.8	0.0	0.0	0.0	0.0	4267.0
FIRE	9.7	217.4	2066.8	4.1	9.3	81.0	94.4	5192.2
AMBULANCE	6.1	0.0	560.4	1.4	1.6	12.0	15.2	0.0
OTHER PUBLIC SAFETY	0.0	8.2	168.3	0.0	0.0	0.0	0.0	82.7
HIGHWAY MAINTENANCE & ADM.	151.2	218.3	2426.2	20.5	16.0	106.7	143.2	6560.5
HIGHWAY CONSTRUCTION	292.8	45.9	699.8	0.0	0.0	572.2	572.2	4131.7
ROAD-RELATED FACILITIES	10.8	172.8	471.7	3.4	4.9	17.3	25.7	639.8
OTHER TRANSPORTATION	0.0	23.8	188.1	0.0	0.0	6.6	6.6	0.0
SOLID WASTE COLL & DISPOSAL	35.4	84.3	845.4	9.1	0.4	1.2	10.9	1429.4
OTHER SANITATION	0.8	0.0	1.0	0.0	0.8	5.3	6.2	8.2
HEALTH & HUMAN SERVICES	1.1	5.5	46.7	0.3	0.5	0.0	0.8	2950.2
CULTURE & EDUCATION	0.6	0.0	43.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	11.0	5.6	703.5	3.6	0.0	8.7	12.3	309.1
CONSERVATION & DEVELOPMENT	878.4	1.6	1569.8	0.0	0.0	255.4	255.4	2521.2
ALL OTHER EXPENDITURES	0.0	0.0	0.5	2.2	0.0	0.0	2.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1454.3	935.3	13700.9	69.5	58.2	1170.8	1298.6	31449.6
<b>DEBT SERVICE</b>								
PRINCIPAL	41.2	256.9	4384.2	0.0	0.0	50.9	50.9	5479.3
INTEREST & FISCAL CHARGES	2.6	28.7	854.1	0.0	0.0	20.8	20.8	2492.7
TOTAL DEBT SERVICE	43.8	285.7	5238.3	0.0	0.0	71.7	71.7	7972.0
SUBTOTAL - EXPENDITURES	1498.1	1221.1	18939.3	69.5	58.2	1242.6	1370.4	39421.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1498.1	1221.1	18939.3	69.5	58.2	1242.6	1370.4	39421.7
TOTAL GENERAL OBLIGATION DEBT	909.4	1550.0	21542.1	0.0	0.0	775.3	775.3	62208.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	131.3	1134.8	7331.0	0.0	0.0	721.8	721.8	10810.9
EXPENSES	83.3	1128.2	6729.6	0.0	0.0	466.5	466.5	10542.0



	VILLAGE OF ELMWOOD PARK	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT
2018 POPULATION	491	26,912	234	3,800	6,615	4,978	5,503	1,689
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	194.9	18955.8	250.5	997.7	4067.5	1818.4	1751.4	1108.6
TAX INCREMENTS	0.0	2401.3	0.0	0.0	96.0	495.9	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	203.3	0.0	21.1
OTHER TAXES	0.0	303.4	0.0	5.1	0.0	17.2	96.9	0.0
TOTAL TAXES	194.9	21660.6	250.5	1002.9	4163.5	2534.9	1848.3	1129.7
SPECIAL ASSESSMENTS	0.0	180.4	0.0	0.0	62.9	13.0	43.3	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.6	169.2	0.0	0.0	0.0	0.0	0.0	5.9
STATE SHARED REVENUES	13.4	330.7	0.0	64.6	834.9	427.8	194.6	23.9
STATE HIGHWAY AIDS	5.9	1089.0	14.3	99.8	370.3	292.3	181.2	35.7
ALL OTHER STATE AIDS	2.8	640.6	3.0	24.2	219.1	36.0	358.8	21.0
OTHER LOCAL GOVERNMENT AIDS	0.0	5439.3	0.0	45.5	0.0	135.4	407.7	0.0
TOTAL INTERGOVERNMENTAL REV.	23.7	7668.9	17.3	234.3	1424.4	891.7	1142.4	86.6
LICENSES & PERMITS	6.4	4526.1	7.4	138.8	520.5	190.2	167.2	57.3
FINES, FORFEITS & PENALTIES	1.4	663.9	0.0	7.4	162.9	77.7	238.0	191.0
PUBLIC CHG. FOR SERVICES	0.0	3187.3	0.0	365.3	551.6	65.7	403.1	20.7
INTERG. CHG. FOR SERVICES	0.0	1426.0	0.0	43.8	1805.9	54.0	9.0	24.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.7	1764.5	5.7	18.1	29.9	69.5	148.1	35.5
OTHER REVENUES	169.4	11184.6	0.0	28.5	1950.1	1214.3	245.8	45.1
TOTAL MISCELLANEOUS REVENUES	172.2	12949.2	5.7	46.7	1980.1	1283.9	394.0	80.6
SUBTOTAL - GENERAL REVENUES	398.8	52262.8	281.1	1839.5	10671.9	5111.4	4245.5	1590.4
OTHER FINANCING SOURCES	0.0	227177.1	0.0	62.0	3275.0	0.0	1458.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	398.8	279440.0	281.1	1901.5	13946.9	5111.4	5704.3	1590.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	173.3	3689.1	56.0	297.8	1217.8	725.1	1170.1	389.5
LAW ENFORCEMENT	5.5	7265.9	24.3	109.6	1646.6	430.9	518.1	179.6
FIRE	52.0	9037.1	33.4	188.5	792.9	420.9	1306.0	317.1
AMBULANCE	0.0	0.0	0.0	62.0	581.2	0.0	79.3	0.0
OTHER PUBLIC SAFETY	0.1	800.0	1.0	36.0	62.7	78.0	61.0	20.6
HIGHWAY MAINTENANCE & ADM.	30.7	1684.0	53.1	184.5	1248.5	503.2	315.4	197.8
HIGHWAY CONSTRUCTION	18.6	8194.2	0.0	370.4	5361.6	25.3	2.9	179.3
ROAD-RELATED FACILITIES	6.4	1048.7	11.6	35.7	432.6	45.5	259.5	1.3
OTHER TRANSPORTATION	0.0	178.7	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.5	1308.4	19.0	242.6	305.6	222.1	284.8	125.4
OTHER SANITATION	0.0	0.0	74.1	2.7	6.4	0.0	34.7	0.0
HEALTH & HUMAN SERVICES	1.9	231.5	2.8	27.9	41.0	41.7	57.9	3.1
CULTURE & EDUCATION	0.0	0.0	0.0	155.3	0.8	262.8	709.0	76.4
PARKS & RECREATION	0.0	520.3	0.0	53.3	191.9	52.3	100.6	72.7
CONSERVATION & DEVELOPMENT	0.0	27248.3	0.0	51.4	30.1	1947.0	158.9	44.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	8.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	326.2	61206.6	275.4	1818.2	11920.4	4755.2	5067.1	1607.9
<b>DEBT SERVICE</b>								
PRINCIPAL	57.9	3285.0	0.0	187.6	925.0	662.9	752.8	0.0
INTEREST & FISCAL CHARGES	18.2	4572.3	0.0	73.8	306.4	177.1	158.8	0.0
TOTAL DEBT SERVICE	76.1	7857.3	0.0	261.4	1231.4	840.0	911.6	0.0
SUBTOTAL - EXPENDITURES	402.3	69063.9	275.4	2079.6	13151.8	5595.3	5978.8	1607.9
OTHER FINANCING USES	0.0	51.4	0.0	0.0	0.0	0.0	649.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	402.3	69115.3	275.4	2079.6	13151.8	5595.3	6628.4	1607.9
TOTAL GENERAL OBLIGATION DEBT	0.0	54925.0	0.0	2830.4	14939.3	7612.9	7653.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	8240.5	0.0	384.3	2806.7	2828.7	1920.4	454.5
EXPENSES	0.0	12134.5	0.0	406.6	2512.4	2500.7	1386.3	401.1

	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON
2018 POPULATION	75,243	152	318	873	694	63	2,100	2,120
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	42914.9	13.0	92.1	138.5	75.5	7.0	326.2	870.6
TAX INCREMENTS	3437.8	0.0	0.0	0.0	21.8	0.0	21.8	481.0
IN LIEU OF TAXES	224.4	0.0	0.0	0.0	77.9	0.0	77.9	87.8
OTHER TAXES	426.6	0.0	0.0	4.7	5.8	0.0	10.6	2.6
TOTAL TAXES	47003.8	13.0	92.1	143.2	181.1	7.0	436.5	1442.1
SPECIAL ASSESSMENTS	484.0	0.0	0.0	0.0	0.0	5.5	5.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1239.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2782.7	57.0	82.5	134.3	280.0	8.0	562.0	328.9
STATE HIGHWAY AIDS	3357.3	5.2	14.4	25.0	29.2	2.4	76.3	107.9
ALL OTHER STATE AIDS	2218.6	0.1	2.5	8.7	276.3	0.4	288.3	22.6
OTHER LOCAL GOVERNMENT AIDS	6028.1	0.6	0.0	10.6	31.0	0.0	42.3	34.1
TOTAL INTERGOVERNMENTAL REV.	15626.3	63.2	99.5	178.7	616.6	10.9	969.1	493.6
LICENSES & PERMITS	6820.6	0.8	1.5	12.8	2.5	0.8	18.6	32.2
FINES, FORFEITS & PENALTIES	1853.0	0.0	0.0	2.9	5.5	0.0	8.5	20.5
PUBLIC CHG. FOR SERVICES	8405.6	4.3	0.0	102.4	66.0	6.0	178.9	40.9
INTERG. CHG. FOR SERVICES	4635.1	0.0	0.0	0.0	25.4	0.0	25.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2646.3	0.6	0.0	1.9	9.3	3.8	15.7	83.7
OTHER REVENUES	15500.9	0.6	15.1	36.5	231.6	2.4	286.3	8.6
TOTAL MISCELLANEOUS REVENUES	18147.2	1.3	15.2	38.4	240.9	6.2	302.1	92.4
SUBTOTAL - GENERAL REVENUES	102976.0	82.7	208.4	478.6	1138.3	36.5	1944.7	2121.9
OTHER FINANCING SOURCES	243963.0	0.0	0.0	0.0	10.5	0.0	10.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	346939.0	82.7	208.4	478.6	1148.8	36.5	1955.2	2121.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	11076.2	33.2	58.4	129.7	121.3	13.6	356.5	221.2
LAW ENFORCEMENT	14447.8	0.0	0.0	20.5	157.3	0.0	177.9	555.3
FIRE	17340.4	1.4	30.1	71.1	94.1	1.4	198.2	155.9
AMBULANCE	722.5	0.6	0.0	41.9	6.4	0.1	49.3	4.8
OTHER PUBLIC SAFETY	1142.5	0.0	1.9	0.0	208.0	0.0	209.9	8.0
HIGHWAY MAINTENANCE & ADM.	10778.0	49.1	44.4	58.6	84.6	21.3	258.2	273.7
HIGHWAY CONSTRUCTION	18284.2	0.0	0.0	66.3	45.0	0.0	111.3	457.9
ROAD-RELATED FACILITIES	2481.4	4.9	5.3	16.3	19.8	1.3	47.8	23.6
OTHER TRANSPORTATION	178.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3975.2	10.4	16.0	37.0	31.1	1.4	96.0	109.1
OTHER SANITATION	126.3	0.0	0.0	0.0	0.8	4.1	4.9	0.0
HEALTH & HUMAN SERVICES	3358.2	0.0	0.0	0.0	15.7	0.0	15.7	10.4
CULTURE & EDUCATION	1204.3	0.0	0.0	40.7	80.9	3.5	125.2	149.7
PARKS & RECREATION	1300.5	14.8	24.7	44.4	29.0	0.0	113.0	58.4
CONSERVATION & DEVELOPMENT	32001.7	0.0	0.0	0.0	135.0	0.0	135.0	3.9
ALL OTHER EXPENDITURES	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	118426.9	114.7	181.0	527.1	1029.6	47.0	1899.4	2032.5
<b>DEBT SERVICE</b>								
PRINCIPAL	11350.6	0.0	8.3	11.5	42.2	8.2	70.4	99.0
INTEREST & FISCAL CHARGES	7799.4	0.0	16.4	5.3	1.0	0.4	23.2	148.6
TOTAL DEBT SERVICE	19150.1	0.0	24.8	16.8	43.3	8.6	93.6	247.6
SUBTOTAL - EXPENDITURES	137577.1	114.7	205.8	544.0	1072.9	55.6	1993.1	2280.2
OTHER FINANCING USES	701.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	138278.2	114.7	205.8	544.0	1072.9	55.6	1993.1	2280.2
TOTAL GENERAL OBLIGATION DEBT	150169.6	0.0	567.4	138.3	10.7	20.8	737.4	2255.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	27446.3	42.0	111.7	938.4	860.3	14.1	1966.7	1167.9
EXPENSES	29883.9	21.6	153.3	1233.5	920.0	16.1	2344.6	1021.3

	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM
2018 POPULATION	816	1,440	4,376	767	87	84	300	80
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	318.6	565.3	1754.6	68.6	4.0	20.0	62.9	2.8
TAX INCREMENTS	228.9	197.4	907.4	9.2	0.0	60.0	11.5	0.0
IN LIEU OF TAXES	60.8	71.2	219.8	11.7	0.0	0.0	10.6	0.0
OTHER TAXES	0.0	1.0	3.7	4.0	0.0	0.6	0.8	0.1
TOTAL TAXES	608.3	835.1	2885.6	93.6	4.0	80.7	86.0	2.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	127.6	302.0	758.5	199.5	31.7	37.3	161.8	31.9
STATE HIGHWAY AIDS	34.0	85.1	227.1	40.1	4.7	8.5	16.0	10.5
ALL OTHER STATE AIDS	7.5	14.6	44.9	9.4	22.3	20.4	7.2	0.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	34.1	0.0	0.0	0.0	2.1	0.0
TOTAL INTERGOVERNMENTAL REV.	169.1	401.8	1064.7	249.0	58.8	66.2	187.3	42.6
LICENSES & PERMITS	21.9	32.4	86.5	2.7	0.4	0.4	1.4	0.5
FINES, FORFEITS & PENALTIES	6.0	26.3	52.9	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	67.4	105.2	213.7	65.3	8.7	0.0	19.0	15.3
INTERG. CHG. FOR SERVICES	0.0	20.0	20.0	0.0	0.0	1.5	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.7	8.2	93.8	4.9	1.5	6.7	1.7	0.0
OTHER REVENUES	31.8	15.6	56.0	38.0	1.1	1.9	15.3	1.6
TOTAL MISCELLANEOUS REVENUES	33.6	23.8	149.9	42.9	2.6	8.7	17.1	1.7
SUBTOTAL - GENERAL REVENUES	906.5	1444.9	4473.5	453.7	74.7	157.6	311.0	63.2
OTHER FINANCING SOURCES	0.0	275.0	275.0	15.1	0.0	5.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	906.5	1719.9	4748.5	468.8	74.7	162.6	311.0	63.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	145.5	196.8	563.6	120.8	24.1	23.2	89.8	19.2
LAW ENFORCEMENT	53.7	236.0	845.1	0.0	0.0	0.0	0.0	0.0
FIRE	178.4	130.7	465.2	79.9	4.0	30.5	35.9	0.0
AMBULANCE	0.0	14.2	19.0	3.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	13.5	20.5	42.0	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	116.7	150.2	540.7	101.2	4.6	10.2	127.2	16.7
HIGHWAY CONSTRUCTION	10.7	417.1	885.9	39.6	0.0	0.0	21.4	0.0
ROAD-RELATED FACILITIES	21.6	28.3	73.6	15.0	2.8	3.5	9.8	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	63.7	115.6	288.5	52.2	7.2	0.6	12.8	11.5
OTHER SANITATION	0.4	0.0	0.4	5.0	0.0	5.0	0.4	3.3
HEALTH & HUMAN SERVICES	0.0	3.5	13.9	16.7	0.0	0.0	8.5	4.3
CULTURE & EDUCATION	0.0	86.9	236.6	10.3	0.0	0.0	21.8	0.0
PARKS & RECREATION	12.1	21.8	92.4	38.8	0.5	0.8	10.3	0.0
CONSERVATION & DEVELOPMENT	28.5	36.9	69.4	29.5	0.0	5.8	7.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	314.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	645.4	1459.0	4136.9	513.4	43.4	394.5	346.1	58.3
<b>DEBT SERVICE</b>								
PRINCIPAL	140.0	142.9	382.0	9.2	0.0	0.0	0.0	4.2
INTEREST & FISCAL CHARGES	38.3	64.2	251.2	1.6	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	178.3	207.2	633.3	10.8	0.0	0.0	0.0	4.2
SUBTOTAL - EXPENDITURES	823.7	1666.2	4770.3	524.2	43.4	394.5	346.1	62.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	823.7	1666.2	4770.3	524.2	43.4	394.5	346.1	62.5
TOTAL GENERAL OBLIGATION DEBT	1138.2	1878.8	5272.1	125.1	0.0	0.0	439.5	4.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	508.4	873.6	2549.9	305.5	16.3	70.3	170.1	0.0
EXPENSES	416.7	743.2	2181.2	276.6	16.1	114.5	148.4	0.0

	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON
2018 POPULATION	231	109	231	1,889	3,988	213	1,874	3,758
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	37.4	23.8	91.3	311.0	2271.5	33.9	823.7	1594.6
TAX INCREMENTS	0.0	0.0	493.9	574.7	90.3	0.0	314.4	0.0
IN LIEU OF TAXES	0.0	0.0	7.1	29.5	149.2	0.0	0.0	0.0
OTHER TAXES	1.6	0.0	0.1	7.4	109.0	0.0	9.3	0.6
TOTAL TAXES	39.0	23.8	592.4	922.7	2620.1	33.9	1147.5	1595.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	17.1	4.3	1.9	12.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	12.2	0.9	0.0	0.0
STATE SHARED REVENUES	104.8	37.5	75.4	680.3	283.0	43.8	254.7	76.5
STATE HIGHWAY AIDS	12.1	12.4	12.9	117.4	248.6	7.2	125.9	106.2
ALL OTHER STATE AIDS	0.7	0.3	1.8	62.4	11.9	2.1	10.4	25.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	2.1	3.5	30.3	50.1	0.0
TOTAL INTERGOVERNMENTAL REV.	117.6	50.3	90.2	862.3	559.4	84.5	441.3	207.9
LICENSES & PERMITS	0.4	0.0	2.6	8.8	217.8	2.2	45.0	15.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	21.3	0.0	10.8	14.7
PUBLIC CHG. FOR SERVICES	3.0	28.3	20.7	160.4	221.4	52.7	17.1	131.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.5	0.0	6.2	0.0	115.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	0.1	0.0	15.7	64.7	0.0	79.7	64.1
OTHER REVENUES	24.0	9.2	1.4	92.7	34.8	12.5	22.4	46.7
TOTAL MISCELLANEOUS REVENUES	24.4	9.4	1.5	108.5	99.5	12.6	102.1	110.8
SUBTOTAL - GENERAL REVENUES	184.5	111.9	707.5	2064.3	3756.8	196.6	1766.0	2203.3
OTHER FINANCING SOURCES	25.3	0.0	64.9	110.3	229.5	35.0	192.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	209.9	111.9	772.5	2174.7	3986.4	231.6	1958.0	2203.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	62.0	30.2	71.5	441.1	723.5	71.7	265.8	383.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	897.9	0.5	444.6	471.6
FIRE	42.0	24.2	26.7	243.4	324.0	6.9	51.9	92.9
AMBULANCE	2.9	0.0	0.0	6.7	53.1	2.0	26.8	63.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	82.8	0.0	13.5	9.3
HIGHWAY MAINTENANCE & ADM.	20.2	29.1	103.5	413.1	1085.3	11.2	274.5	234.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	61.1	2.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	7.2	1.2	146.4	189.5	60.7	7.8	17.8	90.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	39.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.4	0.0	27.7	115.6	12.5	2.2	4.8	4.2
OTHER SANITATION	12.0	34.4	63.9	124.1	16.8	56.9	2.5	152.7
HEALTH & HUMAN SERVICES	1.1	0.0	5.5	36.2	8.5	0.0	17.3	4.3
CULTURE & EDUCATION	8.8	0.0	0.0	41.0	260.2	44.9	156.4	83.7
PARKS & RECREATION	17.0	6.8	6.3	80.7	199.0	2.1	29.8	42.3
CONSERVATION & DEVELOPMENT	4.6	1.3	19.4	68.5	40.2	0.0	7.9	4.1
ALL OTHER EXPENDITURES	0.0	3.4	0.0	318.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	181.7	130.8	471.1	2139.6	3767.3	246.3	1314.1	1637.9
<b>DEBT SERVICE</b>								
PRINCIPAL	9.9	0.0	135.4	158.8	369.0	13.5	299.2	329.7
INTEREST & FISCAL CHARGES	0.3	0.0	13.4	15.4	70.5	10.3	145.4	45.7
TOTAL DEBT SERVICE	10.3	0.0	148.8	174.3	439.5	23.8	444.6	375.4
SUBTOTAL - EXPENDITURES	192.0	130.8	620.0	2313.9	4206.8	270.1	1758.8	2013.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	150.0	0.0	123.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	192.0	130.8	620.0	2313.9	4356.8	270.1	1882.4	2013.4
TOTAL GENERAL OBLIGATION DEBT	60.8	163.6	307.4	1100.8	2765.6	19.7	3555.0	1525.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	165.6	42.8	223.9	994.8	2944.1	50.6	1144.5	0.0
EXPENSES	190.4	56.3	227.9	1030.4	2601.2	67.2	939.3	0.0

	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON
2018 POPULATION	1,719	2,761	553	187	1,319	16,372	255	2,919
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	956.5	1426.8	234.3	25.9	568.0	7935.5	46.0	3479.2
TAX INCREMENTS	0.0	652.1	0.0	0.0	409.6	1466.5	0.0	5445.5
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	149.2	0.0	275.4
OTHER TAXES	378.3	0.1	0.4	0.0	8.0	505.8	0.5	18052.3
TOTAL TAXES	1334.8	2079.0	234.8	26.0	985.7	10057.2	46.5	27252.6
SPECIAL ASSESSMENTS	0.8	24.3	9.8	18.8	1.6	91.6	4.2	55.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	13.1	0.0	6.8
STATE SHARED REVENUES	313.5	245.8	58.9	65.1	327.0	1668.6	43.6	29.6
STATE HIGHWAY AIDS	97.2	161.8	22.3	9.4	455.1	1234.0	7.2	554.8
ALL OTHER STATE AIDS	12.9	24.6	1.7	1.4	11.2	101.7	0.4	137.5
OTHER LOCAL GOVERNMENT AIDS	139.7	159.3	0.0	0.0	47.2	430.4	0.0	27.2
TOTAL INTERGOVERNMENTAL REV.	563.3	591.7	83.1	76.0	840.6	3448.0	51.2	756.1
LICENSES & PERMITS	110.2	164.9	8.0	2.5	46.3	612.6	0.3	411.9
FINES, FORFEITS & PENALTIES	24.1	45.4	1.7	0.0	4.8	123.1	0.0	78.8
PUBLIC CHG. FOR SERVICES	82.2	252.6	2.6	0.0	23.8	784.0	0.0	384.5
INTERG. CHG. FOR SERVICES	5.0	48.0	0.9	0.0	0.0	175.3	0.0	2.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	41.0	47.1	4.6	0.7	5.3	307.6	0.0	431.8
OTHER REVENUES	39.8	667.9	94.6	0.0	236.1	1155.0	1.4	159.0
TOTAL MISCELLANEOUS REVENUES	80.8	715.1	99.2	0.7	241.5	1462.7	1.5	590.9
SUBTOTAL - GENERAL REVENUES	2201.5	3921.2	440.3	124.1	2144.6	16754.7	103.9	29533.4
OTHER FINANCING SOURCES	532.3	1004.1	0.0	0.0	903.0	2896.1	40.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2733.8	4925.4	440.3	124.1	3047.6	19650.8	143.9	29533.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	176.5	375.8	116.8	38.8	420.7	2573.3	56.6	855.3
LAW ENFORCEMENT	449.8	731.2	42.9	0.0	333.8	3372.5	0.0	3631.0
FIRE	188.9	166.3	52.8	4.0	118.8	1007.0	4.4	851.1
AMBULANCE	12.4	36.7	4.9	2.7	17.7	220.5	1.2	440.0
OTHER PUBLIC SAFETY	30.5	54.3	3.5	0.0	45.1	239.3	0.0	234.7
HIGHWAY MAINTENANCE & ADM.	309.9	354.5	129.5	39.8	164.3	2604.3	17.9	793.6
HIGHWAY CONSTRUCTION	0.0	0.0	35.8	5.1	1146.5	1189.6	7.0	318.6
ROAD-RELATED FACILITIES	19.1	85.2	12.6	2.6	38.8	335.1	5.4	903.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	39.4	0.0	261.4
SOLID WASTE COLL & DISPOSAL	118.1	194.2	0.0	21.4	8.5	366.4	12.4	116.4
OTHER SANITATION	1.4	28.4	4.2	9.7	24.5	297.3	15.6	2.8
HEALTH & HUMAN SERVICES	0.0	0.0	1.0	0.0	0.0	31.3	0.0	1.9
CULTURE & EDUCATION	283.7	255.8	0.0	0.0	156.8	1241.8	0.0	403.2
PARKS & RECREATION	69.7	163.1	116.6	1.9	75.6	700.5	0.0	2815.1
CONSERVATION & DEVELOPMENT	95.2	92.5	0.0	0.0	85.8	326.0	0.0	11354.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1213.5
SUBTOTAL-OPER. & CAP. EXPEND	1755.8	2538.3	521.1	126.3	2637.5	14544.9	120.8	24197.1
<b>DEBT SERVICE</b>								
PRINCIPAL	435.6	807.5	6.3	0.0	238.4	2499.4	5.6	4340.2
INTEREST & FISCAL CHARGES	43.7	104.7	1.1	0.0	78.2	499.9	0.8	173.4
TOTAL DEBT SERVICE	479.3	912.2	7.5	0.0	316.6	2999.3	6.4	4513.6
SUBTOTAL - EXPENDITURES	2235.1	3450.6	528.6	126.3	2954.2	17544.3	127.3	28710.8
OTHER FINANCING USES	513.1	920.1	0.0	0.0	0.0	1706.8	10.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2748.3	4370.7	528.6	126.3	2954.2	19251.2	137.3	28710.8
TOTAL GENERAL OBLIGATION DEBT	2031.3	4666.0	183.0	66.0	3227.8	18039.8	17.8	3092.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	784.5	1428.8	288.7	68.1	422.0	7131.5	50.8	5976.8
EXPENSES	781.6	1600.4	305.1	55.8	471.5	6822.4	43.2	3598.8

	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS
2018 POPULATION	348	153	287	423	671	754	4,152	303
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	120.1	13.0	150.0	235.1	155.0	667.3	2576.9	171.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	56.0	130.2	654.6	0.0
IN LIEU OF TAXES	19.9	0.0	13.1	5.9	0.0	40.2	295.8	18.2
OTHER TAXES	0.0	0.0	0.0	0.0	4.5	0.0	64.5	0.0
TOTAL TAXES	140.0	13.0	163.1	241.1	215.6	837.9	3592.1	189.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	7.8	0.0	7.3	20.9	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	100.4	35.5	50.7	17.7	150.4	44.8	119.5	87.6
STATE HIGHWAY AIDS	15.4	2.0	16.4	25.6	18.1	84.7	292.2	14.7
ALL OTHER STATE AIDS	2.5	0.4	1.7	3.4	10.3	15.6	152.4	2.9
OTHER LOCAL GOVERNMENT AIDS	32.5	0.0	0.0	0.0	22.7	0.4	153.5	3.7
TOTAL INTERGOVERNMENTAL REV.	150.9	37.9	68.9	56.0	201.6	145.6	717.8	109.0
LICENSES & PERMITS	1.7	0.4	1.6	5.6	10.0	5.9	105.4	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.6	43.4	4.4	25.7	37.5	88.8	426.0	41.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.4	2.4	0.1	13.9	1.1	31.8	43.5	0.4
OTHER REVENUES	9.6	0.0	45.9	32.2	50.1	112.2	152.3	135.6
TOTAL MISCELLANEOUS REVENUES	12.0	2.5	46.0	46.1	51.2	144.1	195.9	136.1
SUBTOTAL - GENERAL REVENUES	311.4	97.3	284.2	382.6	515.9	1232.7	5058.3	479.1
OTHER FINANCING SOURCES	28.5	0.0	149.4	0.0	0.0	10.0	1304.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	339.9	97.3	433.6	382.6	515.9	1242.7	6362.5	479.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	95.9	19.0	51.9	120.1	93.6	132.8	417.6	73.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	57.2	816.5	0.0
FIRE	46.8	4.5	33.0	66.4	75.9	63.4	120.0	62.8
AMBULANCE	3.4	1.5	0.0	3.4	6.0	0.0	33.4	0.0
OTHER PUBLIC SAFETY	14.7	0.0	0.0	0.0	1.1	1.6	29.8	14.4
HIGHWAY MAINTENANCE & ADM.	79.9	7.0	45.5	68.3	114.9	124.1	695.9	64.1
HIGHWAY CONSTRUCTION	0.0	0.0	14.4	0.0	0.0	164.7	1022.0	0.0
ROAD-RELATED FACILITIES	10.6	3.3	21.6	8.1	8.9	81.7	102.2	6.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	90.5	0.0
SOLID WASTE COLL & DISPOSAL	23.8	10.7	15.1	33.9	31.7	76.2	281.3	19.4
OTHER SANITATION	0.0	29.3	1.6	2.5	0.0	169.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	56.8	0.0	0.0	0.0	66.9	175.6	490.3	45.3
PARKS & RECREATION	25.5	0.5	4.9	15.4	54.3	69.7	184.7	9.5
CONSERVATION & DEVELOPMENT	33.5	0.0	6.3	0.0	0.0	76.4	552.6	134.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	391.5	76.0	194.5	318.5	453.5	1193.3	4837.4	429.5
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	167.4	31.1	27.0	176.8	953.7	8.0
INTEREST & FISCAL CHARGES	0.0	0.0	5.8	28.9	8.8	61.0	235.7	2.9
TOTAL DEBT SERVICE	0.0	0.0	173.3	60.0	35.8	237.9	1189.5	10.9
SUBTOTAL - EXPENDITURES	391.5	76.0	367.8	378.6	489.3	1431.2	6026.9	440.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	20.5	0.0	28.2
TOTAL EXPENDITURES & OTHER FINANCING USES	391.5	76.0	367.8	378.6	489.3	1451.8	6026.9	468.6
TOTAL GENERAL OBLIGATION DEBT	28.5	0.0	457.1	563.3	480.0	2428.0	10165.6	367.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	172.4	0.0	89.8	334.2	258.0	404.6	6787.0	174.5
EXPENSES	189.6	0.0	132.6	429.4	321.4	494.7	6519.2	203.8

	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER
2018 POPULATION	3,436	1,630	1,581	16,912	83	194	239	314
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1918.6	1081.5	973.1	11587.6	10.4	36.6	54.8	47.7
TAX INCREMENTS	333.4	0.0	500.9	7121.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	233.0	59.3	97.9	1059.0	0.0	0.9	1.8	17.2
OTHER TAXES	34.7	0.0	198.1	18355.0	0.0	0.2	0.0	3.8
TOTAL TAXES	2519.9	1140.8	1770.2	38122.7	10.4	37.7	56.6	68.8
SPECIAL ASSESSMENTS	0.0	9.5	0.0	105.7	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	15.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	157.6	108.2	26.2	972.4	40.5	67.7	99.0	127.5
STATE HIGHWAY AIDS	193.1	441.0	103.0	1768.6	5.3	23.7	8.9	12.0
ALL OTHER STATE AIDS	320.6	28.3	23.0	699.5	0.1	0.3	1.1	3.9
OTHER LOCAL GOVERNMENT AIDS	172.0	126.3	0.0	538.5	0.0	0.0	3.3	0.0
TOTAL INTERGOVERNMENTAL REV.	843.4	703.9	152.3	3995.1	45.9	91.9	112.5	143.5
LICENSES & PERMITS	85.4	35.7	52.9	720.1	0.1	0.8	1.0	3.0
FINES, FORFEITS & PENALTIES	0.0	4.6	0.0	86.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	179.2	151.7	77.7	1467.2	2.9	3.8	3.6	2.9
INTERG. CHG. FOR SERVICES	3.8	30.1	0.0	36.6	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.5	34.6	32.4	600.4	0.0	0.5	0.1	0.3
OTHER REVENUES	106.1	127.1	5.3	937.4	2.4	1.6	5.4	51.9
TOTAL MISCELLANEOUS REVENUES	111.7	161.8	37.7	1537.9	2.4	2.1	5.6	52.3
SUBTOTAL - GENERAL REVENUES	3743.6	2238.5	2091.0	46072.4	61.9	136.4	179.4	270.6
OTHER FINANCING SOURCES	54.3	0.0	0.0	1586.6	20.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3798.0	2238.5	2091.0	47659.0	81.9	136.4	179.4	270.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	418.3	214.1	218.3	2767.2	31.4	36.5	36.1	101.4
LAW ENFORCEMENT	713.8	398.7	16.6	5633.9	0.0	0.0	0.0	0.0
FIRE	175.5	226.7	197.5	1928.5	22.0	22.1	27.1	49.8
AMBULANCE	28.0	0.0	34.7	552.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	38.1	27.7	52.6	415.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	494.9	164.3	261.5	2932.4	12.2	52.1	25.4	41.2
HIGHWAY CONSTRUCTION	503.7	38.9	95.5	2165.2	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	350.9	301.1	13.6	1817.4	6.5	6.0	6.9	8.0
OTHER TRANSPORTATION	0.0	0.0	0.0	351.9	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	269.8	113.8	65.4	1070.4	1.6	7.9	9.2	9.3
OTHER SANITATION	0.7	9.4	0.0	231.7	0.4	15.0	9.9	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	27.5	29.5	0.0	1.1	1.5	1.5
CULTURE & EDUCATION	487.0	255.9	0.0	1981.3	0.0	0.0	0.0	4.1
PARKS & RECREATION	430.1	159.3	205.8	3975.3	4.4	12.0	4.6	10.2
CONSERVATION & DEVELOPMENT	1160.4	24.3	441.6	13784.2	0.0	0.0	0.0	17.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1213.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5071.7	1934.7	1631.1	40850.2	78.6	153.0	121.0	243.0
<b>DEBT SERVICE</b>								
PRINCIPAL	394.9	0.0	289.8	6394.8	20.0	0.0	4.8	7.3
INTEREST & FISCAL CHARGES	214.8	21.0	37.2	790.8	0.0	0.0	0.0	7.8
TOTAL DEBT SERVICE	609.8	21.0	327.1	7185.6	20.0	0.0	4.9	15.1
SUBTOTAL - EXPENDITURES	5681.5	1955.8	1958.2	48035.8	98.6	153.0	125.9	258.2
OTHER FINANCING USES	0.0	0.0	0.0	58.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5681.5	1955.8	1958.2	48094.6	98.6	153.0	125.9	258.2
TOTAL GENERAL OBLIGATION DEBT	10790.8	930.0	1095.2	30416.4	20.0	0.0	0.0	285.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4784.7	765.9	817.4	20616.5	0.0	83.2	95.7	132.7
EXPENSES	4841.0	743.8	754.5	18272.6	0.0	67.7	101.9	154.0

	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM
2018 POPULATION	830	244	801	1,477	287	562	195	584
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	149.5	9.3	114.8	543.9	6.9	190.5	17.9	55.3
TAX INCREMENTS	0.0	0.0	152.9	319.8	2.8	0.0	0.0	0.0
IN LIEU OF TAXES	19.9	1.7	7.8	50.7	29.7	0.0	0.0	122.8
OTHER TAXES	4.1	1.7	7.5	0.4	2.1	3.2	0.0	2.3
TOTAL TAXES	173.6	12.9	283.1	915.0	41.5	193.8	17.9	180.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	34.7	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	334.9	62.9	101.5	203.7	89.6	24.1	43.9	141.9
STATE HIGHWAY AIDS	50.1	10.6	26.5	107.1	8.9	27.1	11.9	19.3
ALL OTHER STATE AIDS	5.5	0.5	7.5	12.5	51.5	2.1	0.7	3.3
OTHER LOCAL GOVERNMENT AIDS	3.3	0.0	0.0	0.0	0.0	0.0	0.0	7.0
TOTAL INTERGOVERNMENTAL REV.	393.9	74.1	135.7	323.4	150.1	53.5	56.6	171.6
LICENSES & PERMITS	5.0	0.2	7.3	11.9	1.8	7.8	0.2	13.8
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	5.5	0.1	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	13.3	5.4	173.8	198.8	1.2	134.7	17.4	36.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	19.8	0.0	27.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	2.0	3.1	12.2	0.3	1.8	0.1	2.1
OTHER REVENUES	61.5	3.6	9.7	126.9	0.6	13.1	2.1	11.4
TOTAL MISCELLANEOUS REVENUES	62.5	5.7	12.9	139.2	1.0	15.0	2.2	13.6
SUBTOTAL - GENERAL REVENUES	648.5	98.8	613.0	1628.6	196.0	424.8	94.5	444.3
OTHER FINANCING SOURCES	20.0	0.0	0.0	82.4	0.0	0.0	0.0	29.7
TOTAL REVENUE & OTHER FINANCING SOURCES	668.5	98.8	613.0	1711.1	196.0	424.8	94.5	474.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	205.6	41.6	79.6	142.6	63.0	94.5	26.2	97.0
LAW ENFORCEMENT	0.0	0.0	0.0	156.7	0.0	5.3	0.0	12.8
FIRE	121.0	6.9	44.4	113.0	38.0	40.7	5.9	93.1
AMBULANCE	0.0	0.0	0.0	35.7	4.8	10.7	0.0	9.9
OTHER PUBLIC SAFETY	0.0	0.0	3.5	2.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	131.1	7.8	31.7	316.5	22.2	82.8	23.5	25.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
ROAD-RELATED FACILITIES	27.5	4.0	12.8	39.8	5.9	24.1	4.7	38.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.1	18.4	5.7	176.4	8.4	53.7	13.5	36.1
OTHER SANITATION	25.3	0.0	204.7	2.1	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	4.1	1.7	12.8	0.0	0.0	0.0	0.5	0.0
CULTURE & EDUCATION	4.1	0.0	5.6	4.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	31.2	5.1	61.3	62.8	1.0	49.4	6.1	45.7
CONSERVATION & DEVELOPMENT	17.2	0.0	32.3	20.6	13.2	0.0	0.0	1.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	595.8	85.7	495.0	1073.3	156.8	361.4	81.4	360.5
<b>DEBT SERVICE</b>								
PRINCIPAL	32.1	0.0	41.7	331.5	0.0	53.9	0.0	25.9
INTEREST & FISCAL CHARGES	7.8	0.0	41.8	151.2	0.0	5.9	0.0	2.2
TOTAL DEBT SERVICE	40.0	0.0	83.5	482.7	0.0	59.9	0.0	28.2
SUBTOTAL - EXPENDITURES	635.9	85.7	578.6	1556.1	156.8	421.4	81.4	388.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	635.9	85.7	578.6	1556.1	156.8	421.4	81.4	388.7
TOTAL GENERAL OBLIGATION DEBT	305.4	0.0	0.0	2932.4	304.6	276.7	0.0	1225.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	311.6	0.0	97.9	886.3	187.2	206.9	0.0	3308.3
EXPENSES	323.7	0.0	85.4	1019.0	189.5	229.0	0.0	3287.6



	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE
2018 POPULATION	424	725	995	6,294	507	689	2,104	1,002
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	31.2	102.3	239.2	1311.6	243.6	154.7	1109.3	1366.7
TAX INCREMENTS	0.0	63.5	123.5	662.6	0.0	11.8	13.1	439.9
IN LIEU OF TAXES	1.7	10.0	6.7	231.5	20.1	0.0	60.4	94.5
OTHER TAXES	1.3	13.7	2.7	35.4	0.0	0.0	0.0	735.7
TOTAL TAXES	34.4	189.7	372.2	2241.2	263.8	166.5	1182.9	2637.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	34.7	10.7	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	184.0	364.3	316.9	1533.2	88.0	72.9	143.6	21.5
STATE HIGHWAY AIDS	13.6	33.8	40.1	299.5	30.2	18.6	94.4	121.6
ALL OTHER STATE AIDS	2.6	128.1	5.6	214.9	3.6	4.4	11.4	168.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	7.0	6.0	6.6	116.0	135.6
TOTAL INTERGOVERNMENTAL REV.	200.3	526.3	362.7	2054.7	128.0	102.6	365.6	446.9
LICENSES & PERMITS	2.2	5.3	8.0	59.1	6.7	5.6	30.2	54.4
FINES, FORFEITS & PENALTIES	0.0	1.8	0.3	8.3	0.2	0.2	2.5	76.4
PUBLIC CHG. FOR SERVICES	32.6	119.1	5.8	726.1	0.2	0.4	13.8	503.2
INTERG. CHG. FOR SERVICES	16.4	45.2	0.0	109.3	0.0	15.1	79.3	277.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.7	0.8	15.8	43.3	2.3	12.5	10.9	55.4
OTHER REVENUES	49.0	39.7	41.1	297.7	29.0	27.3	13.2	274.8
TOTAL MISCELLANEOUS REVENUES	53.8	40.5	56.9	341.0	31.3	39.9	24.2	330.3
SUBTOTAL - GENERAL REVENUES	340.0	928.1	806.2	5574.7	441.1	330.6	1698.6	4325.5
OTHER FINANCING SOURCES	0.0	29.4	0.0	141.5	54.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	340.0	957.5	806.2	5716.3	495.1	330.6	1698.6	4325.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	139.9	161.5	222.5	1068.7	69.6	59.4	149.1	370.8
LAW ENFORCEMENT	0.0	67.9	22.1	264.9	4.5	16.3	8.9	440.4
FIRE	71.1	108.7	15.3	537.6	106.0	37.5	279.9	568.9
AMBULANCE	10.8	12.2	10.3	94.8	0.0	4.6	16.8	19.1
OTHER PUBLIC SAFETY	0.0	2.7	0.0	8.4	23.3	1.1	13.6	24.2
HIGHWAY MAINTENANCE & ADM.	26.6	176.8	50.8	764.4	100.7	85.6	300.9	229.7
HIGHWAY CONSTRUCTION	45.4	0.0	12.4	58.5	0.0	12.1	36.0	77.1
ROAD-RELATED FACILITIES	8.6	20.3	17.5	176.6	40.7	16.6	83.6	81.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	33.2	44.8	60.2	450.5	38.7	42.0	108.3	88.7
OTHER SANITATION	0.7	0.0	0.0	207.7	0.0	25.8	0.1	544.7
HEALTH & HUMAN SERVICES	0.0	31.2	0.2	46.6	0.2	0.0	1.8	0.0
CULTURE & EDUCATION	3.3	3.8	1.9	19.4	14.2	0.0	253.4	178.1
PARKS & RECREATION	11.5	228.3	18.5	490.1	15.9	12.9	192.7	78.7
CONSERVATION & DEVELOPMENT	0.0	39.5	15.0	122.7	0.3	0.0	0.3	1046.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	351.5	898.2	447.2	4311.4	414.5	314.5	1446.1	3748.4
<b>DEBT SERVICE</b>								
PRINCIPAL	27.0	4.3	85.0	569.7	71.4	0.0	178.1	510.5
INTEREST & FISCAL CHARGES	3.3	1.0	27.5	233.2	30.9	0.0	20.8	304.6
TOTAL DEBT SERVICE	30.3	5.4	112.5	802.9	102.4	0.0	198.9	815.1
SUBTOTAL - EXPENDITURES	381.9	903.6	559.8	5114.3	516.9	314.5	1645.0	4563.6
OTHER FINANCING USES	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	381.9	903.9	559.8	5114.6	516.9	314.5	1645.0	4563.6
TOTAL GENERAL OBLIGATION DEBT	85.9	179.8	1106.8	6112.0	959.0	0.0	860.3	8139.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	216.8	249.8	741.7	5895.3	281.5	446.1	887.6	287.8
EXPENSES	198.0	430.8	854.5	6294.1	246.6	371.4	784.0	355.2

	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN
2018 POPULATION	454	3,245	2,105	2,976	1,567	494	15,143	368
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	165.8	775.2	2294.9	1151.0	880.5	196.5	8338.5	166.4
TAX INCREMENTS	31.3	63.2	0.0	671.0	42.2	0.0	1272.8	85.3
IN LIEU OF TAXES	0.0	0.0	55.9	105.8	61.2	0.0	398.2	35.8
OTHER TAXES	0.0	0.0	1243.9	5.7	0.0	0.4	1985.7	2.1
TOTAL TAXES	197.2	838.5	3594.7	1933.7	984.0	196.9	11995.4	289.7
SPECIAL ASSESSMENTS	0.0	89.1	0.0	3.4	0.0	0.0	103.3	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	75.8	136.0	48.7	142.8	97.9	76.5	904.1	144.6
STATE HIGHWAY AIDS	14.5	111.8	233.2	140.8	56.3	10.1	831.8	25.2
ALL OTHER STATE AIDS	2.8	18.3	155.0	26.3	21.5	2.5	414.3	4.8
OTHER LOCAL GOVERNMENT AIDS	5.1	40.1	48.2	29.6	24.2	5.2	417.0	54.5
TOTAL INTERGOVERNMENTAL REV.	98.3	306.3	485.2	339.6	200.1	94.4	2567.4	229.2
LICENSES & PERMITS	9.8	35.4	111.4	48.4	29.1	2.8	334.1	2.8
FINES, FORFEITS & PENALTIES	0.6	6.2	20.5	2.9	5.1	0.8	115.8	0.2
PUBLIC CHG. FOR SERVICES	10.5	37.6	218.0	15.5	365.9	3.8	1169.3	14.2
INTERG. CHG. FOR SERVICES	1.9	0.0	0.0	90.0	21.6	0.0	485.4	19.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.0	13.6	38.5	16.7	27.0	2.2	186.6	5.9
OTHER REVENUES	7.4	68.1	145.2	70.8	72.1	8.7	717.1	60.2
TOTAL MISCELLANEOUS REVENUES	14.5	81.7	183.8	87.6	99.1	11.0	903.8	66.1
SUBTOTAL - GENERAL REVENUES	333.1	1395.0	4614.0	2521.4	1705.3	309.8	17674.8	621.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	2073.4	304.0	0.0	2431.4	100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	333.1	1395.0	4614.0	4594.8	2009.3	309.8	20106.2	721.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	64.9	220.8	382.8	225.1	190.7	123.0	1856.7	104.9
LAW ENFORCEMENT	9.7	26.7	1035.8	40.8	46.8	5.7	1636.1	83.9
FIRE	83.5	170.3	273.9	99.6	167.8	27.9	1815.6	8.3
AMBULANCE	5.1	0.0	0.0	11.6	35.9	1.3	94.6	0.0
OTHER PUBLIC SAFETY	4.3	11.5	22.0	26.9	7.9	2.1	137.4	0.0
HIGHWAY MAINTENANCE & ADM.	20.3	32.3	592.5	287.2	362.8	19.5	2032.0	47.1
HIGHWAY CONSTRUCTION	0.0	881.9	82.0	176.0	466.2	0.0	1731.5	19.7
ROAD-RELATED FACILITIES	13.6	48.4	54.7	79.0	179.2	9.9	607.3	12.7
OTHER TRANSPORTATION	0.0	0.0	11.5	0.0	0.0	0.0	11.5	0.0
SOLID WASTE COLL & DISPOSAL	36.4	191.3	152.1	154.7	96.5	28.5	937.7	16.2
OTHER SANITATION	0.2	0.0	0.0	186.5	597.7	0.0	1355.4	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	3.3	0.0	0.0	5.0	10.8	0.6
CULTURE & EDUCATION	0.0	0.0	399.3	79.0	48.8	9.3	982.3	74.5
PARKS & RECREATION	6.2	296.4	207.5	44.6	81.6	21.3	958.1	66.8
CONSERVATION & DEVELOPMENT	2.3	4.2	658.7	41.1	26.1	2.8	1782.5	7.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	247.2	1884.3	3876.6	1452.6	2308.7	256.8	15950.1	442.7
<b>DEBT SERVICE</b>								
PRINCIPAL	38.3	67.1	603.1	868.7	201.8	42.1	2581.5	0.0
INTEREST & FISCAL CHARGES	15.8	10.0	210.8	235.5	57.0	16.2	901.9	0.5
TOTAL DEBT SERVICE	54.1	77.2	814.0	1104.2	258.8	58.3	3483.4	0.5
SUBTOTAL - EXPENDITURES	301.4	1961.6	4690.7	2556.9	2567.5	315.2	19433.5	443.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	9.9	9.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	301.4	1961.6	4690.7	2556.9	2567.5	325.1	19443.5	443.2
TOTAL GENERAL OBLIGATION DEBT	552.7	299.9	6848.3	7055.0	2563.7	649.1	27928.1	116.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	206.4	776.1	1288.9	1340.6	437.8	311.9	6265.2	275.1
EXPENSES	178.8	763.6	1318.7	1122.1	402.0	248.3	5791.0	353.2

	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM
2018 POPULATION	113	885	523	1,889	681	526	403	1,089
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	22.0	207.4	58.1	454.0	126.2	123.9	83.8	320.5
TAX INCREMENTS	0.0	28.8	0.0	114.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	39.6	20.0	95.5	14.2	5.1	16.8	49.2
OTHER TAXES	0.0	5.2	0.4	7.8	0.0	2.6	0.0	61.8
TOTAL TAXES	22.0	281.2	78.5	671.5	140.4	131.6	100.6	431.6
SPECIAL ASSESSMENTS	4.3	1.5	0.0	5.9	0.0	0.0	0.0	1.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	27.5	0.0	0.0
STATE SHARED REVENUES	55.4	304.9	116.8	621.9	164.3	125.8	89.6	276.0
STATE HIGHWAY AIDS	8.4	47.6	12.9	94.3	38.1	12.8	10.3	39.3
ALL OTHER STATE AIDS	4.5	24.8	1.0	35.2	6.6	4.5	1.5	16.6
OTHER LOCAL GOVERNMENT AIDS	0.0	3.0	37.0	94.5	1.9	18.0	3.7	43.0
TOTAL INTERGOVERNMENTAL REV.	68.4	380.4	167.9	846.1	211.0	188.8	105.2	375.2
LICENSES & PERMITS	0.2	4.4	0.9	8.5	4.1	5.2	1.5	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	2.8	0.2	0.6	3.7
PUBLIC CHG. FOR SERVICES	57.8	100.0	16.8	189.0	0.0	21.1	0.0	101.7
INTERG. CHG. FOR SERVICES	0.0	2.3	0.0	21.5	33.0	0.0	28.6	2.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	7.4	2.6	16.2	0.5	0.8	0.3	0.1
OTHER REVENUES	3.2	16.0	3.5	83.0	84.3	20.8	2.6	25.9
TOTAL MISCELLANEOUS REVENUES	3.5	23.4	6.1	99.2	84.8	21.7	3.0	26.0
SUBTOTAL - GENERAL REVENUES	156.4	793.5	270.4	1842.2	476.4	368.7	239.8	945.8
OTHER FINANCING SOURCES	0.0	5.7	8.5	114.2	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	156.4	799.2	279.0	1956.5	476.4	368.7	239.8	945.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	35.8	125.2	59.3	325.3	91.1	60.2	69.3	164.0
LAW ENFORCEMENT	0.0	61.5	0.0	145.5	107.6	1.1	11.1	185.1
FIRE	3.8	85.2	9.2	106.6	130.0	79.2	53.0	74.0
AMBULANCE	0.0	0.0	0.0	0.0	0.2	2.1	9.5	4.0
OTHER PUBLIC SAFETY	0.0	3.8	3.0	6.8	0.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	15.1	141.8	57.5	261.7	103.3	53.4	48.8	289.8
HIGHWAY CONSTRUCTION	3.9	0.0	18.7	42.4	1.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	4.3	22.3	11.0	50.4	12.0	7.8	8.7	17.1
OTHER TRANSPORTATION	0.0	0.7	0.0	0.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.2	42.8	14.3	78.6	8.5	28.0	6.3	101.3
OTHER SANITATION	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.7	0.0	7.3	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	38.0	72.4	184.9	0.0	56.3	0.0	113.7
PARKS & RECREATION	35.2	17.5	3.1	122.6	4.2	24.6	9.6	49.7
CONSERVATION & DEVELOPMENT	30.0	99.7	5.6	143.1	0.7	0.5	0.0	12.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	156.0	645.6	254.5	1498.9	459.6	313.6	216.5	1011.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	5.0	0.0	5.0	25.4	5.0	0.0	303.2
INTEREST & FISCAL CHARGES	0.0	0.6	11.7	12.9	14.3	0.8	0.0	27.7
TOTAL DEBT SERVICE	0.0	5.6	11.7	18.0	39.8	5.8	0.0	330.9
SUBTOTAL - EXPENDITURES	156.0	651.3	266.2	1516.9	499.5	319.4	216.5	1342.6
OTHER FINANCING USES	0.0	5.7	0.0	5.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	156.0	657.0	266.2	1522.6	499.5	319.4	216.5	1342.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	481.0	597.1	364.5	15.0	0.0	759.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	477.3	378.8	1131.2	306.6	332.4	77.3	531.2
EXPENSES	0.0	360.1	459.9	1173.3	263.6	397.2	83.5	435.3

	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO
2018 POPULATION	1,842	4,541	286	755	284	241	702	544
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	725.9	1380.5	19.2	237.5	69.7	24.3	163.6	86.7
TAX INCREMENTS	65.1	65.1	0.0	72.9	13.9	0.0	246.2	47.4
IN LIEU OF TAXES	149.9	235.3	0.0	31.1	1.3	0.0	98.5	11.5
OTHER TAXES	58.9	123.4	0.6	4.1	8.1	0.0	0.5	3.7
TOTAL TAXES	999.9	1804.4	19.8	345.7	93.1	24.3	508.9	149.5
SPECIAL ASSESSMENTS	25.6	26.9	0.8	0.2	0.0	0.0	0.2	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	27.5	0.0	2.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	240.1	895.9	97.1	236.1	103.3	129.3	249.3	168.2
STATE HIGHWAY AIDS	84.3	185.0	37.1	39.4	18.9	35.0	44.1	27.3
ALL OTHER STATE AIDS	8.2	37.7	0.7	3.3	392.8	0.6	58.7	10.8
OTHER LOCAL GOVERNMENT AIDS	47.6	114.3	0.0	33.6	0.0	0.0	35.9	29.0
TOTAL INTERGOVERNMENTAL REV.	380.3	1260.6	135.0	315.5	515.1	165.0	388.2	235.4
LICENSES & PERMITS	9.9	24.9	2.6	7.0	3.9	2.5	3.8	2.2
FINES, FORFEITS & PENALTIES	2.3	9.8	0.0	2.6	0.0	0.0	2.8	6.6
PUBLIC CHG. FOR SERVICES	65.5	188.4	20.2	9.3	36.7	0.9	40.1	26.3
INTERG. CHG. FOR SERVICES	0.0	63.7	0.0	0.0	0.0	0.0	0.0	3.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	28.7	30.5	0.1	1.7	0.4	0.3	4.4	1.1
OTHER REVENUES	21.7	155.6	191.9	49.3	1.8	8.7	18.9	125.2
TOTAL MISCELLANEOUS REVENUES	50.4	186.1	192.0	51.1	2.2	9.0	23.3	126.3
SUBTOTAL - GENERAL REVENUES	1534.2	3565.0	370.7	731.6	651.1	201.8	967.6	550.1
OTHER FINANCING SOURCES	247.3	247.3	0.0	0.0	178.0	0.0	0.0	229.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1781.5	3812.4	370.7	731.6	829.1	201.8	967.6	779.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	237.0	621.8	49.1	171.7	76.0	29.6	130.4	98.0
LAW ENFORCEMENT	412.3	717.3	0.0	60.5	0.0	3.6	69.5	82.0
FIRE	42.7	379.0	39.7	105.3	21.2	26.9	18.6	61.5
AMBULANCE	6.6	22.5	0.0	0.0	0.0	0.0	6.4	5.9
OTHER PUBLIC SAFETY	0.0	0.5	0.1	1.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	312.3	807.8	50.1	87.2	57.5	40.0	136.1	55.7
HIGHWAY CONSTRUCTION	97.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	44.3	90.0	4.6	11.8	7.4	4.4	19.0	14.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
SOLID WASTE COLL & DISPOSAL	29.2	173.4	13.2	7.8	18.0	3.9	45.7	27.4
OTHER SANITATION	1.9	1.9	0.0	0.0	6.5	0.0	3.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.6	0.0	0.2	2.8	0.0	11.4	5.9
CULTURE & EDUCATION	234.1	404.2	0.0	77.2	14.7	0.0	95.8	86.6
PARKS & RECREATION	276.3	364.6	12.7	40.5	6.9	11.4	23.2	17.8
CONSERVATION & DEVELOPMENT	9.0	22.9	0.0	45.7	11.5	0.0	30.8	1.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1703.7	3705.3	169.7	610.0	223.0	120.1	591.3	457.6
<b>DEBT SERVICE</b>								
PRINCIPAL	234.9	568.6	1.5	47.5	107.0	16.1	100.0	142.9
INTEREST & FISCAL CHARGES	59.2	102.1	0.8	7.6	1.0	1.5	24.2	6.3
TOTAL DEBT SERVICE	294.1	670.7	2.3	55.2	108.0	17.6	124.2	149.2
SUBTOTAL - EXPENDITURES	1997.9	4376.0	172.1	665.2	331.1	137.7	715.5	606.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	392.5	11.2	0.0	70.4
TOTAL EXPENDITURES & OTHER FINANCING USES	1997.9	4376.0	172.1	665.2	723.6	148.9	715.5	677.3
TOTAL GENERAL OBLIGATION DEBT	1310.2	2449.0	91.4	463.4	85.6	16.8	995.0	273.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3002.9	4250.6	211.0	398.5	109.1	66.3	1081.7	234.4
EXPENSES	3020.8	4200.7	170.7	402.0	97.8	88.9	1203.6	195.4

	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF BLOOMFIELD	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY
2018 POPULATION	419	807	4,038	4,703	1,569	4,414	1,695	3,038
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	100.8	223.9	926.0	1853.9	1588.3	2258.5	3838.6	1596.2
TAX INCREMENTS	0.0	0.0	380.6	0.0	0.0	736.0	738.9	0.0
IN LIEU OF TAXES	0.5	0.0	143.0	0.0	0.0	160.9	151.1	149.7
OTHER TAXES	0.0	2.0	19.1	0.0	0.0	29.7	497.9	0.0
TOTAL TAXES	101.3	225.9	1468.8	1853.9	1588.3	3185.2	5226.6	1745.9
SPECIAL ASSESSMENTS	0.0	0.9	2.2	0.0	0.0	11.4	0.0	15.2
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	50.0	0.0	52.9	0.0	0.0	9.4	0.0	0.0
STATE SHARED REVENUES	205.8	167.5	1357.0	41.5	271.0	369.8	21.5	111.3
STATE HIGHWAY AIDS	36.3	33.0	271.3	137.7	113.7	178.1	386.8	174.8
ALL OTHER STATE AIDS	13.4	2.5	483.1	37.3	16.4	131.3	64.4	40.4
OTHER LOCAL GOVERNMENT AIDS	2.1	0.0	100.7	0.0	26.0	0.0	35.6	80.7
TOTAL INTERGOVERNMENTAL REV.	307.7	203.0	2265.2	216.7	427.3	688.8	508.4	407.3
LICENSES & PERMITS	16.3	4.8	43.5	146.6	28.7	116.5	324.0	109.4
FINES, FORFEITS & PENALTIES	8.5	0.3	20.8	75.3	24.4	99.3	86.0	83.0
PUBLIC CHG. FOR SERVICES	40.4	66.6	240.9	406.3	10.0	308.4	863.6	233.6
INTERG. CHG. FOR SERVICES	29.0	0.0	32.6	343.9	17.1	0.0	10.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.4	1.6	11.4	26.3	20.8	179.0	44.6	1.1
OTHER REVENUES	23.3	34.8	454.0	14.4	33.5	46.4	159.7	246.4
TOTAL MISCELLANEOUS REVENUES	24.7	36.5	465.5	40.7	54.4	225.5	204.3	247.5
SUBTOTAL - GENERAL REVENUES	528.2	538.3	4539.8	3083.7	2150.4	4635.4	7224.2	2842.2
OTHER FINANCING SOURCES	47.4	43.1	497.5	0.0	0.0	3541.9	208.0	164.7
TOTAL REVENUE & OTHER FINANCING SOURCES	575.7	581.4	5037.4	3083.7	2150.4	8177.4	7432.2	3007.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	103.3	122.2	780.6	477.0	298.0	1127.2	599.2	262.4
LAW ENFORCEMENT	85.4	17.5	318.7	850.3	580.2	927.7	994.1	736.3
FIRE	43.0	88.2	404.8	247.7	17.7	202.4	466.5	481.1
AMBULANCE	25.6	0.0	38.0	5.2	75.2	90.9	811.4	0.0
OTHER PUBLIC SAFETY	4.6	4.2	10.6	49.5	30.0	46.0	367.7	22.7
HIGHWAY MAINTENANCE & ADM.	133.3	208.1	768.2	620.4	157.3	383.6	1043.1	292.9
HIGHWAY CONSTRUCTION	0.0	18.1	18.1	354.4	0.0	149.6	0.0	101.3
ROAD-RELATED FACILITIES	14.8	8.2	85.0	3.9	49.3	104.1	60.9	36.1
OTHER TRANSPORTATION	0.0	0.0	0.8	0.0	20.0	0.0	142.4	0.0
SOLID WASTE COLL & DISPOSAL	39.1	18.2	173.7	301.1	92.9	214.3	329.5	152.2
OTHER SANITATION	0.0	0.0	9.5	0.0	0.0	0.0	18.9	0.0
HEALTH & HUMAN SERVICES	0.2	2.5	23.3	2.4	12.5	0.0	0.0	11.5
CULTURE & EDUCATION	27.8	0.0	302.2	0.0	133.9	239.3	273.7	177.1
PARKS & RECREATION	27.2	54.5	194.6	32.3	94.8	323.0	284.9	5.7
CONSERVATION & DEVELOPMENT	2.4	0.0	92.5	65.6	16.9	2309.6	121.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	86.9	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	507.2	542.1	3221.3	3010.3	1579.2	6205.0	5515.6	2279.8
<b>DEBT SERVICE</b>								
PRINCIPAL	57.1	28.3	500.6	367.1	262.8	655.0	1309.8	390.0
INTEREST & FISCAL CHARGES	7.9	40.5	90.1	88.5	146.3	141.8	588.7	204.5
TOTAL DEBT SERVICE	65.1	68.9	590.8	455.7	409.1	796.8	1898.5	594.5
SUBTOTAL - EXPENDITURES	572.4	611.1	3812.1	3466.0	1988.4	7001.9	7414.2	2874.3
OTHER FINANCING USES	0.0	0.0	474.2	8.4	113.4	0.0	535.2	12.3
TOTAL EXPENDITURES & OTHER FINANCING USES	572.4	611.1	4286.4	3474.5	2101.8	7001.9	7949.5	2886.6
TOTAL GENERAL OBLIGATION DEBT	279.5	302.3	2508.2	5890.1	3672.2	8270.0	29538.5	6565.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	178.4	345.6	2625.2	1152.6	1132.7	3095.3	2220.9	1696.4
EXPENSES	290.3	389.9	2838.9	1565.0	1014.0	2760.1	2467.0	1628.9

	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN
2018 POPULATION	1,576	2,832	2,603	22,430	431	523	954	20,183
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	843.6	1494.5	2502.9	15976.9	178.0	215.8	393.9	12203.4
TAX INCREMENTS	0.0	0.0	0.0	1474.9	35.0	110.3	145.3	1729.1
IN LIEU OF TAXES	72.6	161.3	53.6	749.4	1.2	36.8	38.0	588.2
OTHER TAXES	13.7	0.0	8.9	550.4	0.4	0.2	0.7	417.3
TOTAL TAXES	930.0	1655.8	2565.5	18751.6	214.7	363.3	578.0	14938.1
SPECIAL ASSESSMENTS	21.6	0.0	5.2	53.4	3.0	0.1	3.2	8.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.8	0.0	0.0	10.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	266.0	77.4	32.1	1190.9	121.8	158.0	279.9	844.4
STATE HIGHWAY AIDS	80.4	107.2	212.4	1391.4	27.0	63.6	90.6	1126.0
ALL OTHER STATE AIDS	16.2	41.2	59.1	406.6	2.5	20.1	22.6	322.3
OTHER LOCAL GOVERNMENT AIDS	0.0	74.6	131.0	348.0	0.0	0.0	0.0	322.2
TOTAL INTERGOVERNMENTAL REV.	363.5	300.5	434.6	3347.3	151.4	241.8	393.2	2615.1
LICENSES & PERMITS	14.1	84.5	254.5	1078.7	7.7	5.6	13.4	1223.8
FINES, FORFEITS & PENALTIES	41.2	147.7	42.6	599.8	0.8	0.0	0.8	163.2
PUBLIC CHG. FOR SERVICES	141.3	145.5	483.1	2592.1	79.5	111.3	190.9	2109.4
INTERG. CHG. FOR SERVICES	125.8	157.1	31.0	686.0	30.0	152.6	182.6	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	9.7	14.9	103.3	400.0	5.7	2.1	7.8	335.6
OTHER REVENUES	282.5	64.8	178.4	1026.3	242.4	17.4	259.8	402.4
TOTAL MISCELLANEOUS REVENUES	292.3	79.7	281.7	1426.4	248.1	19.5	267.7	738.0
SUBTOTAL - GENERAL REVENUES	1930.0	2571.1	4098.3	28535.6	735.5	894.5	1630.0	21796.3
OTHER FINANCING SOURCES	0.0	105.3	138.0	4158.1	0.0	0.0	0.0	5307.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1930.0	2676.5	4236.3	32693.8	735.5	894.5	1630.0	27103.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	306.3	323.8	654.8	4048.9	79.7	102.9	182.7	1451.6
LAW ENFORCEMENT	508.6	821.4	1151.9	6570.7	89.6	153.7	243.4	4985.6
FIRE	547.9	283.8	119.2	2366.5	54.9	166.3	221.2	1758.5
AMBULANCE	52.6	159.2	23.6	1218.4	23.4	295.1	318.5	175.3
OTHER PUBLIC SAFETY	12.0	52.6	143.5	724.4	2.3	0.2	2.5	250.8
HIGHWAY MAINTENANCE & ADM.	92.3	127.7	305.2	3022.8	69.9	125.1	195.1	2780.3
HIGHWAY CONSTRUCTION	97.3	25.2	1142.8	1870.8	0.0	0.0	0.0	1181.7
ROAD-RELATED FACILITIES	46.6	47.9	27.7	376.8	12.9	24.2	37.1	228.0
OTHER TRANSPORTATION	3.8	0.0	0.0	166.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	67.9	145.9	250.4	1554.7	45.6	32.6	78.3	1030.3
OTHER SANITATION	2.2	0.4	0.0	21.6	0.3	0.0	0.3	2713.8
HEALTH & HUMAN SERVICES	5.0	0.0	0.0	31.5	4.6	0.1	4.7	225.6
CULTURE & EDUCATION	99.4	210.0	384.9	1518.5	0.0	3.0	3.0	996.8
PARKS & RECREATION	34.9	65.7	903.4	1744.9	95.7	7.1	102.9	2055.6
CONSERVATION & DEVELOPMENT	9.1	15.6	13.9	2552.4	0.3	9.8	10.1	889.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	88.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1886.5	2279.9	5121.7	27878.3	479.7	920.5	1400.2	20723.8
<b>DEBT SERVICE</b>								
PRINCIPAL	146.8	94.0	466.0	3691.7	44.6	103.4	148.0	3910.0
INTEREST & FISCAL CHARGES	64.1	45.0	227.5	1506.6	17.7	4.5	22.3	717.6
TOTAL DEBT SERVICE	210.9	139.0	693.5	5198.4	62.3	107.9	170.3	4627.6
SUBTOTAL - EXPENDITURES	2097.4	2418.9	5815.3	33076.7	542.1	1028.5	1570.6	25351.5
OTHER FINANCING USES	0.0	0.0	0.0	669.4	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2097.4	2418.9	5815.3	33746.2	542.1	1028.5	1570.6	25351.5
TOTAL GENERAL OBLIGATION DEBT	1670.6	1586.2	7340.0	64532.9	486.7	300.0	786.7	25445.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	645.3	1074.9	2030.1	13048.6	275.6	367.3	643.0	10895.7
EXPENSES	624.5	988.9	2041.0	13089.6	347.4	470.0	817.4	11186.2

	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND	VILLAGE OF BUTLER
2018 POPULATION	7,035	4,071	1,253	11,703	5,559	49,804	1,423	1,824
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4496.7	2004.5	627.1	2599.0	2910.8	24841.9	1396.0	1863.4
TAX INCREMENTS	1543.5	309.4	0.0	0.0	109.1	3691.2	0.0	658.3
IN LIEU OF TAXES	255.0	146.0	0.0	0.0	316.0	1305.3	0.0	41.6
OTHER TAXES	149.7	0.0	0.0	17.1	14.1	598.3	0.0	0.9
TOTAL TAXES	6445.0	2460.0	627.1	2616.2	3350.1	30436.8	1396.0	2564.4
SPECIAL ASSESSMENTS	220.8	10.5	0.0	8.9	0.0	248.8	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	42.0	0.0	0.0	0.0	42.0	6.1	0.0
STATE SHARED REVENUES	335.4	284.6	0.0	134.2	88.1	1686.8	46.4	103.3
STATE HIGHWAY AIDS	272.9	224.3	69.0	349.5	209.8	2251.8	120.2	145.1
ALL OTHER STATE AIDS	148.4	45.4	90.9	74.2	47.6	729.0	16.9	64.5
OTHER LOCAL GOVERNMENT AIDS	0.0	68.9	250.0	0.0	153.6	794.8	19.3	0.0
TOTAL INTERGOVERNMENTAL REV.	756.9	665.4	409.9	558.0	499.2	5504.6	209.1	313.1
LICENSES & PERMITS	229.7	44.1	18.1	407.8	313.9	2237.6	101.3	103.0
FINES, FORFEITS & PENALTIES	48.3	39.9	2.2	0.2	89.8	344.0	259.5	138.2
PUBLIC CHG. FOR SERVICES	787.2	197.4	0.5	156.6	435.7	3687.0	136.9	147.7
INTERG. CHG. FOR SERVICES	367.4	169.9	0.0	161.7	31.1	730.3	1.4	78.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	40.1	50.8	1.9	37.9	69.6	536.0	1.9	51.3
OTHER REVENUES	371.4	175.2	7.2	149.7	40.8	1146.9	175.9	210.8
TOTAL MISCELLANEOUS REVENUES	411.5	226.0	9.1	187.7	110.4	1683.0	177.8	262.1
SUBTOTAL - GENERAL REVENUES	9267.0	3813.5	1067.2	4097.5	4830.6	44872.4	2282.3	3606.8
OTHER FINANCING SOURCES	600.0	1444.4	325.2	0.0	19.8	7697.0	0.0	1090.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9867.0	5258.0	1392.5	4097.5	4850.4	52569.4	2282.3	4696.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	712.2	441.1	280.4	700.4	287.8	3873.7	555.9	447.5
LAW ENFORCEMENT	1468.1	865.4	91.2	370.5	1575.6	9356.6	432.8	1018.3
FIRE	1720.8	959.5	46.5	227.5	478.2	5191.2	199.4	246.0
AMBULANCE	53.7	190.6	0.0	371.1	0.0	790.8	8.9	53.4
OTHER PUBLIC SAFETY	157.5	5.7	2.7	219.7	106.0	742.6	39.2	52.7
HIGHWAY MAINTENANCE & ADM.	824.1	189.9	170.3	753.2	520.1	5238.0	143.2	258.3
HIGHWAY CONSTRUCTION	1018.0	640.6	0.0	722.7	960.8	4524.0	0.0	878.7
ROAD-RELATED FACILITIES	128.9	419.1	55.5	28.7	112.0	972.3	23.1	34.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	435.6	231.4	86.2	20.4	360.9	2165.1	91.7	122.2
OTHER SANITATION	8.9	0.0	0.0	0.0	0.0	2722.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	0.0	1.3	0.5	228.1	6.3	0.0
CULTURE & EDUCATION	0.0	177.2	0.0	0.0	287.4	1461.6	71.0	123.8
PARKS & RECREATION	923.7	194.3	19.0	270.5	601.9	4065.2	137.4	73.3
CONSERVATION & DEVELOPMENT	236.7	11.0	6.5	108.5	123.0	1375.3	51.5	6.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	472.8
SUBTOTAL-OPER. & CAP. EXPEND	7688.8	4326.7	758.6	3794.9	5414.6	42707.7	1760.9	3788.0
<b>DEBT SERVICE</b>								
PRINCIPAL	2270.0	657.5	183.7	195.6	0.0	7217.0	274.6	1158.6
INTEREST & FISCAL CHARGES	300.2	169.7	53.0	46.5	85.1	1372.3	133.3	140.0
TOTAL DEBT SERVICE	2570.3	827.2	236.8	242.1	85.1	8589.4	407.9	1298.7
SUBTOTAL - EXPENDITURES	10259.1	5154.0	995.5	4037.1	5499.7	51297.1	2168.9	5086.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10259.1	5154.0	995.5	4037.1	5499.7	51297.1	2168.9	5086.7
TOTAL GENERAL OBLIGATION DEBT	9094.9	10757.6	1730.6	819.4	2442.2	50289.9	4857.3	3955.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	3250.9	2195.6	342.0	0.0	8468.4	25152.7	0.0	1639.0
EXPENSES	3515.3	1805.2	520.7	0.0	8290.4	25317.9	0.0	1598.3

	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS
2018 POPULATION	593	2,336	2,014	5,921	9,293	296	1,204	37,574
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1929.6	1216.8	752.4	6859.7	5805.7	542.0	417.5	23514.1
TAX INCREMENTS	0.0	0.0	0.0	616.2	98.7	0.0	0.0	6412.9
IN LIEU OF TAXES	0.0	0.0	31.4	0.0	228.0	0.0	0.0	1318.6
OTHER TAXES	0.0	0.0	0.0	0.2	0.0	0.0	48.3	421.1
TOTAL TAXES	1929.6	1216.8	783.8	7476.2	6132.4	542.0	465.8	31666.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	16.1	0.0	0.0	0.0
STATE SHARED REVENUES	8.9	170.4	31.6	178.2	246.9	4.5	23.9	447.6
STATE HIGHWAY AIDS	203.2	110.2	104.5	408.5	648.1	12.4	30.9	2162.7
ALL OTHER STATE AIDS	28.7	45.9	13.4	91.2	257.6	20.0	6.1	1063.3
OTHER LOCAL GOVERNMENT AIDS	16.6	11.1	2.4	83.4	299.9	0.0	0.0	78.8
TOTAL INTERGOVERNMENTAL REV.	257.6	337.8	152.1	761.5	1468.8	36.9	61.0	3752.4
LICENSES & PERMITS	70.6	75.3	94.3	239.3	292.5	30.2	81.7	2345.1
FINES, FORFEITS & PENALTIES	31.5	14.4	92.5	178.0	83.7	2.2	142.7	482.6
PUBLIC CHG. FOR SERVICES	62.8	49.7	185.8	2297.7	1166.8	0.0	95.8	5842.1
INTERG. CHG. FOR SERVICES	0.0	0.0	46.1	0.0	217.2	0.0	0.0	204.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	28.4	8.4	3.8	172.7	229.5	1.0	2.9	771.7
OTHER REVENUES	127.3	65.0	47.2	319.7	227.7	224.3	12.1	660.2
TOTAL MISCELLANEOUS REVENUES	155.7	73.4	51.0	492.4	457.2	225.4	15.0	1432.0
SUBTOTAL - GENERAL REVENUES	2507.9	1767.7	1405.8	11445.3	9818.9	836.9	862.2	45752.9
OTHER FINANCING SOURCES	0.0	85.4	0.0	1222.5	0.0	150.0	0.0	18449.1
TOTAL REVENUE & OTHER FINANCING SOURCES	2507.9	1853.1	1405.8	12667.9	9818.9	986.9	862.2	64202.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	314.2	238.7	197.3	1260.7	870.7	125.6	258.0	4056.9
LAW ENFORCEMENT	1347.0	366.4	429.0	2968.6	2593.5	65.4	148.4	9322.9
FIRE	176.5	338.2	137.3	404.9	552.4	59.9	204.0	2352.5
AMBULANCE	0.0	96.3	7.9	379.0	470.4	0.0	0.0	3878.5
OTHER PUBLIC SAFETY	46.5	35.8	57.8	100.6	128.8	54.4	23.8	644.0
HIGHWAY MAINTENANCE & ADM.	367.9	76.2	210.7	810.1	1540.9	32.2	61.6	8266.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	44.9	1192.3	0.0	0.0	4903.6
ROAD-RELATED FACILITIES	1.2	21.8	22.2	383.6	234.2	0.0	20.3	1742.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	79.0	104.6	131.1	511.1	409.0	33.2	58.3	2051.5
OTHER SANITATION	0.0	0.2	0.0	2136.9	0.0	138.7	0.1	56.2
HEALTH & HUMAN SERVICES	0.0	0.5	0.3	26.7	9.9	0.0	0.2	0.0
CULTURE & EDUCATION	0.0	0.0	91.0	504.9	700.5	0.0	0.0	1940.5
PARKS & RECREATION	43.7	67.4	37.8	351.5	511.7	12.7	44.1	2734.7
CONSERVATION & DEVELOPMENT	1.0	17.2	1.2	240.5	273.8	0.0	193.7	1666.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2377.2	1363.8	1324.0	10124.5	9488.8	526.6	1013.1	43617.8
<b>DEBT SERVICE</b>								
PRINCIPAL	128.6	229.0	39.4	787.9	3119.8	233.4	386.1	8895.8
INTEREST & FISCAL CHARGES	14.2	131.5	4.5	176.5	479.9	48.4	11.6	2765.3
TOTAL DEBT SERVICE	142.8	360.6	43.9	964.4	3599.8	281.8	397.7	11661.2
SUBTOTAL - EXPENDITURES	2520.0	1724.4	1367.9	11089.0	13088.6	808.5	1410.8	55279.0
OTHER FINANCING USES	0.0	0.0	0.0	1222.5	0.0	0.0	0.0	14133.4
TOTAL EXPENDITURES & OTHER FINANCING USES	2520.0	1724.4	1367.9	12311.6	13088.6	808.5	1410.8	69412.4
TOTAL GENERAL OBLIGATION DEBT	935.5	4837.3	774.7	6341.6	17424.4	1726.9	1665.4	95106.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	854.6	450.4	0.0	3673.7	240.2	436.4	18782.1
EXPENSES	0.0	1125.4	307.0	0.0	3142.6	224.1	729.9	19876.4



	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUMMIT	VILLAGE OF SUSSEX
2018 POPULATION	3,629	8,057	1,357	2,214	596	7,983	4,754	11,114
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1327.3	5767.9	722.7	843.2	1458.6	5044.4	2221.3	7176.1
TAX INCREMENTS	0.0	828.9	0.0	0.0	0.0	0.0	0.0	382.5
IN LIEU OF TAXES	0.0	336.8	0.0	0.0	0.0	353.4	150.0	411.6
OTHER TAXES	0.0	13.7	0.0	0.0	0.0	2.1	2.3	18.1
TOTAL TAXES	1327.3	6947.4	722.7	843.3	1458.6	5399.9	2373.7	7988.5
SPECIAL ASSESSMENTS	0.0	189.4	0.0	4.0	13.5	0.4	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	12.7	0.0	2.0	0.0	0.0
STATE SHARED REVENUES	20.2	346.1	9.0	35.5	0.0	198.6	101.6	123.9
STATE HIGHWAY AIDS	93.2	483.0	58.0	58.7	103.7	387.2	244.6	594.1
ALL OTHER STATE AIDS	19.1	103.5	8.5	23.2	18.7	82.7	148.4	138.7
OTHER LOCAL GOVERNMENT AIDS	0.0	495.9	8.5	0.0	4.8	40.4	43.0	0.6
TOTAL INTERGOVERNMENTAL REV.	132.6	1428.6	84.1	130.3	127.3	711.0	537.8	857.5
LICENSES & PERMITS	118.0	630.9	62.1	53.6	49.9	312.5	590.7	502.3
FINES, FORFEITS & PENALTIES	36.8	212.8	2.7	22.0	14.6	213.8	79.6	158.8
PUBLIC CHG. FOR SERVICES	216.7	1295.1	94.9	34.7	29.3	833.3	626.9	1355.3
INTERG. CHG. FOR SERVICES	0.0	389.6	0.0	30.2	0.0	184.6	691.3	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.2	330.6	20.2	19.5	26.6	101.2	35.8	191.7
OTHER REVENUES	4.8	375.1	33.0	44.8	121.1	101.0	457.0	1721.3
TOTAL MISCELLANEOUS REVENUES	11.1	705.8	53.2	64.4	147.8	202.3	492.9	1913.1
SUBTOTAL - GENERAL REVENUES	1842.8	11799.8	1019.8	1182.8	1841.3	7858.0	5393.2	12775.6
OTHER FINANCING SOURCES	0.0	19445.0	0.0	38.0	19.5	296.9	2.2	6132.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1842.8	31244.8	1019.8	1220.8	1860.8	8154.9	5395.4	18907.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	415.3	1567.7	256.4	208.9	228.9	803.8	1993.8	1015.3
LAW ENFORCEMENT	187.9	2424.9	51.3	245.6	914.4	2386.8	1374.8	1747.5
FIRE	167.2	960.9	270.0	152.8	94.0	1413.7	32.4	1301.2
AMBULANCE	0.0	462.3	0.0	146.0	0.0	0.0	0.0	223.7
OTHER PUBLIC SAFETY	81.7	228.3	31.6	16.9	22.0	114.3	371.9	123.2
HIGHWAY MAINTENANCE & ADM.	890.4	772.7	117.6	107.3	218.2	519.8	560.9	1143.2
HIGHWAY CONSTRUCTION	0.0	1167.8	40.2	0.0	15.3	189.6	0.0	5021.9
ROAD-RELATED FACILITIES	30.7	200.9	8.5	11.6	1.9	83.2	9.9	160.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	180.9	486.5	83.8	134.0	85.5	292.9	384.9	448.9
OTHER SANITATION	0.0	0.0	0.0	1.0	2.7	38.2	264.2	3.0
HEALTH & HUMAN SERVICES	4.4	2.6	0.5	0.5	0.0	26.9	51.9	62.4
CULTURE & EDUCATION	0.0	1128.1	0.0	0.0	0.0	271.0	0.0	688.4
PARKS & RECREATION	47.8	814.2	9.2	122.0	21.1	369.5	71.8	1156.5
CONSERVATION & DEVELOPMENT	25.7	10637.8	7.4	1.8	18.9	36.4	0.0	1506.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2032.3	20855.3	877.0	1148.9	1623.3	6546.7	5116.7	14603.4
<b>DEBT SERVICE</b>								
PRINCIPAL	446.9	8018.4	69.5	73.5	50.7	862.4	6348.1	4254.6
INTEREST & FISCAL CHARGES	74.0	882.5	12.3	9.5	7.6	249.5	286.7	1175.7
TOTAL DEBT SERVICE	521.0	8900.9	81.8	83.0	58.4	1112.0	6634.9	5430.4
SUBTOTAL - EXPENDITURES	2553.3	29756.3	958.8	1231.9	1681.7	7658.7	11751.6	20033.8
OTHER FINANCING USES	0.0	125.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2553.3	29881.5	958.8	1231.9	1681.7	7658.7	11751.6	20033.8
TOTAL GENERAL OBLIGATION DEBT	3062.7	24842.9	377.5	270.4	510.0	12049.7	13136.1	40863.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	4088.6	185.7	0.0	0.0	3434.5	1209.8	5427.0
EXPENSES	0.0	3798.5	177.1	0.0	0.0	3409.6	985.3	5365.2

	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA
2018 POPULATION	2,566	104,748	57	371	680	1,276	175	359
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1252.3	70111.8	12.4	50.4	294.4	679.5	25.5	35.7
TAX INCREMENTS	493.9	9491.6	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2871.7	0.0	4.9	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	507.0	0.0	0.0	13.4	0.0	0.0	0.0
TOTAL TAXES	1746.2	82982.2	12.4	55.4	307.8	679.5	25.5	35.8
SPECIAL ASSESSMENTS	0.0	235.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.1	2140.5	29.2	96.2	32.5	210.9	42.9	47.1
STATE HIGHWAY AIDS	73.5	6042.5	3.3	11.3	24.8	96.5	6.1	8.2
ALL OTHER STATE AIDS	18.1	2169.5	0.1	9.2	3.6	5.2	0.4	0.8
OTHER LOCAL GOVERNMENT AIDS	17.6	1123.0	0.0	0.0	54.7	98.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	152.4	11512.7	32.8	116.8	115.7	411.2	49.5	56.1
LICENSES & PERMITS	82.9	5836.9	0.9	1.9	9.1	10.1	0.7	3.6
FINES, FORFEITS & PENALTIES	1.1	2168.1	0.0	0.0	4.1	2.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	270.3	14742.7	0.0	1.1	108.9	34.7	0.0	0.1
INTERG. CHG. FOR SERVICES	66.1	1908.8	0.0	0.0	0.0	0.0	0.0	31.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	51.0	2055.2	2.1	0.3	1.6	2.1	0.0	5.5
OTHER REVENUES	5.5	4934.5	18.5	2.5	23.3	197.3	0.1	3.7
TOTAL MISCELLANEOUS REVENUES	56.5	6989.8	20.6	2.8	24.9	199.4	0.2	9.2
SUBTOTAL - GENERAL REVENUES	2375.9	126376.6	66.8	178.2	570.8	1337.4	76.0	136.8
OTHER FINANCING SOURCES	1000.0	47930.8	0.0	0.0	45.8	399.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3375.9	174307.4	66.8	178.2	616.6	1736.7	76.0	136.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	381.9	15198.3	33.6	58.4	89.2	187.2	23.7	46.5
LAW ENFORCEMENT	0.0	28026.2	0.0	3.0	148.8	289.3	0.2	0.2
FIRE	106.6	9170.4	1.7	44.7	30.5	47.2	11.7	28.1
AMBULANCE	56.1	5782.8	1.8	8.4	13.4	56.6	1.8	15.9
OTHER PUBLIC SAFETY	39.9	2214.2	0.3	2.5	4.4	10.2	0.0	1.7
HIGHWAY MAINTENANCE & ADM.	254.2	16353.0	4.1	103.7	32.2	137.9	8.8	11.7
HIGHWAY CONSTRUCTION	975.3	14430.0	0.0	0.0	0.0	51.9	0.0	8.4
ROAD-RELATED FACILITIES	17.3	3009.4	3.0	4.5	54.1	23.8	3.6	5.8
OTHER TRANSPORTATION	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	150.9	5840.8	7.0	5.1	64.7	7.6	0.7	1.0
OTHER SANITATION	0.0	2641.5	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	1.3	195.1	0.0	2.3	2.8	0.0	1.2	0.0
CULTURE & EDUCATION	0.0	5519.6	0.0	0.0	95.5	745.8	0.0	10.0
PARKS & RECREATION	177.7	6805.0	10.1	3.5	31.2	17.6	4.8	10.8
CONSERVATION & DEVELOPMENT	2.7	14689.4	0.0	0.0	0.3	165.4	0.0	3.1
ALL OTHER EXPENDITURES	0.0	473.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2164.4	130353.3	62.0	236.4	567.5	1741.1	56.9	144.2
<b>DEBT SERVICE</b>								
PRINCIPAL	734.6	36112.7	0.0	0.0	1.1	63.5	0.0	0.0
INTEREST & FISCAL CHARGES	152.9	6756.7	0.0	0.0	0.0	51.7	3.7	0.0
TOTAL DEBT SERVICE	887.6	42869.4	0.0	0.0	1.1	115.2	3.7	0.0
SUBTOTAL - EXPENDITURES	3052.0	173222.8	62.0	236.4	568.7	1856.3	60.7	144.2
OTHER FINANCING USES	0.0	15481.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3052.0	188704.0	62.0	236.4	568.7	1856.3	60.7	144.2
TOTAL GENERAL OBLIGATION DEBT	7157.5	239896.7	0.0	0.0	45.8	1647.5	90.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	520.3	40943.0	0.0	155.8	253.1	384.9	0.0	56.4
EXPENSES	340.1	41079.9	0.0	199.6	182.8	533.8	0.0	53.1

	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY
2018 POPULATION	2,918	453	401	390	847	2,120	713	4,924
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1098.2	248.3	110.0	27.0	231.2	294.1	272.9	1183.6
TAX INCREMENTS	0.0	110.5	0.2	0.0	41.0	233.1	49.4	434.4
IN LIEU OF TAXES	4.9	21.8	0.0	0.0	33.4	0.0	13.1	68.4
OTHER TAXES	13.5	0.0	0.0	0.1	0.5	1.5	7.8	10.0
TOTAL TAXES	1116.7	380.7	110.3	27.1	306.2	528.8	343.4	1696.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	325.7	0.0	0.0	0.0	0.0	325.7
STATE SHARED REVENUES	459.1	85.5	151.5	31.8	158.2	222.6	182.2	832.1
STATE HIGHWAY AIDS	150.5	26.0	315.9	19.3	33.4	51.1	52.8	498.8
ALL OTHER STATE AIDS	19.4	1.3	263.7	0.6	2.8	635.2	9.0	912.7
OTHER LOCAL GOVERNMENT AIDS	153.3	0.0	5.9	0.0	32.4	24.8	0.0	63.2
TOTAL INTERGOVERNMENTAL REV.	782.3	112.9	1062.9	51.9	226.9	933.8	244.1	2632.7
LICENSES & PERMITS	26.6	5.8	3.4	3.1	6.5	4.9	14.4	38.3
FINES, FORFEITS & PENALTIES	6.3	7.3	13.0	0.0	0.8	37.8	20.1	79.2
PUBLIC CHG. FOR SERVICES	144.9	0.5	19.1	0.0	46.2	17.2	8.0	91.2
INTERG. CHG. FOR SERVICES	31.7	20.3	0.0	0.0	103.7	0.0	67.7	191.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	11.8	1.1	0.4	0.2	0.6	5.7	2.5	10.8
OTHER REVENUES	245.6	48.1	6.2	1.5	64.1	94.5	30.2	244.9
TOTAL MISCELLANEOUS REVENUES	257.4	49.2	6.7	1.8	64.8	100.3	32.7	255.7
SUBTOTAL - GENERAL REVENUES	2366.3	576.9	1215.7	84.0	755.4	1624.0	730.6	4986.7
OTHER FINANCING SOURCES	445.0	29.5	175.1	0.0	60.4	37.5	0.0	302.6
TOTAL REVENUE & OTHER FINANCING SOURCES	2811.4	606.4	1390.9	84.0	815.9	1661.5	730.6	5289.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	438.9	68.8	100.3	24.4	136.5	127.8	226.8	684.8
LAW ENFORCEMENT	441.7	89.1	62.4	0.0	95.8	246.2	144.3	637.9
FIRE	164.2	78.8	49.6	9.2	101.2	90.6	38.1	367.7
AMBULANCE	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	19.2	0.0	0.0	0.0	0.0	0.3	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	298.7	148.3	76.6	8.1	190.2	102.7	104.8	631.0
HIGHWAY CONSTRUCTION	60.4	28.8	833.0	0.0	0.0	321.3	0.0	1183.1
ROAD-RELATED FACILITIES	95.1	13.6	11.0	7.2	13.8	20.7	15.6	82.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	86.3	26.7	6.2	0.0	34.1	52.3	40.5	160.0
OTHER SANITATION	0.3	0.0	0.6	0.0	0.0	561.0	0.0	561.6
HEALTH & HUMAN SERVICES	6.4	0.0	0.6	0.0	5.9	8.4	0.7	15.8
CULTURE & EDUCATION	851.4	25.4	9.0	0.0	74.9	68.1	118.6	296.2
PARKS & RECREATION	78.2	9.8	31.7	2.0	27.7	21.2	13.2	105.9
CONSERVATION & DEVELOPMENT	168.9	76.8	1.1	0.0	32.6	308.5	27.3	446.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2808.3	566.6	1182.6	51.1	713.0	1929.5	730.4	5173.3
<b>DEBT SERVICE</b>								
PRINCIPAL	64.7	185.4	0.0	0.0	24.0	51.9	93.6	355.1
INTEREST & FISCAL CHARGES	55.4	8.4	0.2	0.0	7.1	24.2	9.0	49.0
TOTAL DEBT SERVICE	120.1	193.8	0.2	0.0	31.2	76.2	102.6	404.1
SUBTOTAL - EXPENDITURES	2928.5	760.5	1182.8	51.1	744.2	2005.8	833.0	5577.5
OTHER FINANCING USES	0.0	0.0	85.1	0.0	33.4	235.6	0.0	354.3
TOTAL EXPENDITURES & OTHER FINANCING USES	2928.5	760.5	1268.0	51.1	777.7	2241.4	833.0	5931.8
TOTAL GENERAL OBLIGATION DEBT	1783.9	142.3	175.1	0.0	180.8	677.1	386.8	1562.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	850.4	323.1	178.2	0.0	459.1	886.5	228.3	2075.4
EXPENSES	969.4	269.5	217.9	0.0	504.8	1063.1	295.1	2350.6

	VILLAGE OF FOX CROSSING	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE
2018 POPULATION	19,029	2,447	21,476	321	708	820	827	272
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	8403.1	1553.2	9956.3	56.5	143.1	752.2	105.1	50.0
TAX INCREMENTS	335.4	497.8	833.3	0.0	42.9	648.6	0.0	0.0
IN LIEU OF TAXES	591.6	13.7	605.4	0.0	0.0	115.8	0.0	1.5
OTHER TAXES	62.4	1.1	63.5	0.0	1.0	1.8	0.0	0.0
TOTAL TAXES	9392.6	2065.9	11458.6	56.5	187.0	1518.6	105.1	51.5
SPECIAL ASSESSMENTS	29.6	18.5	48.1	0.0	0.7	0.0	10.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	15.6	0.0	15.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	344.6	196.5	541.1	84.6	138.3	36.3	63.0	71.6
STATE HIGHWAY AIDS	699.6	150.5	850.2	7.8	28.1	80.6	25.6	6.6
ALL OTHER STATE AIDS	495.8	26.2	522.1	1.6	4.6	8.7	3.6	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	148.7	148.7	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1555.8	522.0	2077.9	94.1	171.2	125.7	92.3	79.9
LICENSES & PERMITS	660.3	34.0	694.3	1.6	1.2	60.2	5.3	0.4
FINES, FORFEITS & PENALTIES	163.9	26.8	190.7	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1364.4	76.2	1440.7	1.3	2.1	1.8	215.4	22.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	4.4	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	238.8	43.8	282.6	0.0	0.0	2.9	0.7	1.5
OTHER REVENUES	647.2	111.9	759.2	8.5	21.6	25.0	9.3	9.1
TOTAL MISCELLANEOUS REVENUES	886.0	155.7	1041.8	8.5	21.7	28.0	10.0	10.7
SUBTOTAL - GENERAL REVENUES	14053.0	2899.5	16952.5	162.2	388.5	1734.4	438.9	165.3
OTHER FINANCING SOURCES	2235.0	3330.0	5565.0	0.0	16.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	16288.0	6229.5	22517.5	162.2	404.8	1734.4	438.9	165.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1833.2	1975.8	3809.0	78.6	61.0	264.8	79.5	45.3
LAW ENFORCEMENT	3601.2	517.7	4119.0	0.0	8.7	0.0	0.0	0.0
FIRE	1135.5	75.2	1210.8	17.8	34.5	176.8	41.8	33.1
AMBULANCE	0.0	0.0	0.0	5.5	0.0	4.2	20.9	6.9
OTHER PUBLIC SAFETY	178.5	0.0	178.5	0.0	0.0	35.2	1.1	0.0
HIGHWAY MAINTENANCE & ADM.	2053.9	311.2	2365.2	22.2	288.0	216.9	57.6	15.4
HIGHWAY CONSTRUCTION	682.7	1236.8	1919.5	1.2	10.9	43.7	52.3	0.0
ROAD-RELATED FACILITIES	224.2	59.6	283.8	5.9	22.6	39.2	6.5	6.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1149.5	184.3	1333.9	22.4	2.2	65.2	50.7	21.7
OTHER SANITATION	0.6	774.4	775.0	0.0	0.0	0.0	96.1	0.0
HEALTH & HUMAN SERVICES	0.0	31.4	31.4	0.0	0.0	1.5	0.0	1.0
CULTURE & EDUCATION	0.0	219.9	219.9	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	1208.4	466.1	1674.5	5.2	6.9	28.5	34.5	11.4
CONSERVATION & DEVELOPMENT	395.4	403.3	798.7	0.0	0.0	97.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12463.7	6256.2	18719.9	159.2	434.9	974.4	441.4	141.3
<b>DEBT SERVICE</b>								
PRINCIPAL	1676.6	566.5	2243.1	0.0	0.0	312.2	47.9	0.0
INTEREST & FISCAL CHARGES	368.4	220.6	589.1	0.0	0.0	87.8	4.1	0.0
TOTAL DEBT SERVICE	2045.1	787.1	2832.2	0.0	0.0	400.1	52.1	0.0
SUBTOTAL - EXPENDITURES	14508.8	7043.4	21552.2	159.2	434.9	1374.6	493.5	141.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14508.8	7043.4	21552.2	159.2	434.9	1374.6	493.5	141.3
TOTAL GENERAL OBLIGATION DEBT	18728.3	8194.4	26922.7	0.0	0.0	2891.7	111.9	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	11181.8	1470.1	12651.9	98.5	144.8	556.3	0.0	145.8
EXPENSES	10559.6	1624.1	12183.8	115.3	97.9	694.5	0.0	200.1

	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2018 POPULATION	1,773	427	579	5,727	973,057
<b>REVENUES - GOVERNMENTAL FUND</b>					
<b>TAXES</b>					
GENERAL PROPERTY TAXES	1093.5	30.5	122.1	2353.3	509537.5
TAX INCREMENTS	268.7	0.0	13.9	974.3	119141.9
IN LIEU OF TAXES	63.6	0.0	1.0	182.0	25245.3
OTHER TAXES	0.8	0.0	1.3	5.0	30840.6
TOTAL TAXES	1426.7	30.5	138.4	3514.7	684765.5
SPECIAL ASSESSMENTS	6.0	0.0	0.0	17.3	7836.1
<b>INTERGOVERNMENTAL REVENUES</b>					
FEDERAL AIDS	0.0	0.0	0.0	0.0	3449.4
STATE SHARED REVENUES	280.1	66.4	135.4	876.0	76498.7
STATE HIGHWAY AIDS	144.6	13.5	13.3	320.4	52697.7
ALL OTHER STATE AIDS	24.8	2.8	3.2	51.4	26470.1
OTHER LOCAL GOVERNMENT AIDS	1.6	6.6	0.0	8.2	19557.8
TOTAL INTERGOVERNMENTAL REV.	451.1	89.5	152.0	1256.1	178673.9
LICENSES & PERMITS	14.5	0.6	0.5	84.7	40152.2
FINES, FORFEITS & PENALTIES	28.9	0.0	0.0	28.9	13027.9
PUBLIC CHG. FOR SERVICES	110.6	24.4	40.7	419.0	82119.6
INTERG. CHG. FOR SERVICES	65.8	0.0	0.0	70.2	26581.0
<b>MISCELLANEOUS REVENUES</b>					
INTEREST INCOME	4.5	1.4	0.2	11.5	15920.5
OTHER REVENUES	66.7	7.3	93.4	241.3	72599.5
TOTAL MISCELLANEOUS REVENUES	71.2	8.8	93.7	252.8	88520.1
SUBTOTAL - GENERAL REVENUES	2175.1	153.9	425.4	5644.1	1121676.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	16.3	572346.4
TOTAL REVENUE & OTHER FINANCING SOURCES	2175.1	153.9	425.4	5660.5	1694023.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>					
<b>GENERAL OPERATIONS &amp; CAPITAL</b>					
GENERAL GOVERNMENT	330.2	36.7	163.7	1060.2	138535.6
LAW ENFORCEMENT	445.3	0.6	0.0	454.6	193546.3
FIRE	99.1	24.5	44.6	472.5	114179.6
AMBULANCE	16.5	6.0	13.3	73.5	23389.7
OTHER PUBLIC SAFETY	13.2	2.2	0.3	52.1	16597.6
HIGHWAY MAINTENANCE & ADM.	476.2	26.1	76.5	1179.3	119588.3
HIGHWAY CONSTRUCTION	165.4	0.0	0.0	273.6	123685.9
ROAD-RELATED FACILITIES	47.3	7.4	10.9	146.3	28349.8
OTHER TRANSPORTATION	8.2	0.0	0.0	8.2	2224.8
SOLID WASTE COLL & DISPOSAL	154.8	33.4	34.7	385.6	51055.7
OTHER SANITATION	5.9	25.0	0.0	127.0	23918.5
HEALTH & HUMAN SERVICES	34.5	0.0	0.0	37.1	9006.5
CULTURE & EDUCATION	0.0	1.2	44.1	46.4	47415.3
PARKS & RECREATION	79.8	51.2	29.0	246.6	61931.3
CONSERVATION & DEVELOPMENT	103.7	0.0	0.0	200.8	129866.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2775.4
SUBTOTAL-OPER. & CAP. EXPEND	1980.7	214.8	417.6	4764.5	1086067.3
<b>DEBT SERVICE</b>					
PRINCIPAL	16.3	0.0	0.0	376.6	266958.0
INTEREST & FISCAL CHARGES	0.7	0.0	0.0	92.7	57816.7
TOTAL DEBT SERVICE	17.1	0.0	0.0	469.3	324774.7
SUBTOTAL - EXPENDITURES	1997.8	214.8	417.6	5233.9	1410842.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	35555.7
TOTAL EXPENDITURES & OTHER FINANCING USES	1997.8	214.8	417.6	5233.9	1446397.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	3003.7	1858943.0
<b>PROPRIETARY FUND TYPES</b>					
REVENUES	878.2	153.4	315.0	2292.2	530161.8
EXPENSES	849.8	233.4	232.4	2423.7	509366.9

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2018 POPULATION	1,364	1,037	231	1,621	1,102	988	305	294
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	140.6	225.8	84.7	257.8	142.0	234.6	122.8	76.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	54.5	37.0	0.0	53.0	18.9	14.4	11.5	19.2
TOTAL TAXES	195.1	262.9	84.7	310.9	161.0	249.1	134.4	95.7
SPECIAL ASSESSMENTS	0.0	0.8	0.0	2.2	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.3	12.0	5.9	16.0	15.6	10.7	8.8	13.9
STATE HIGHWAY AIDS	138.4	178.4	90.9	157.6	144.8	149.4	110.4	100.1
ALL OTHER STATE AIDS	8.3	16.4	6.5	13.1	4.0	6.5	2.5	30.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	214.2	207.0	103.3	186.8	164.4	166.7	121.8	144.5
LICENSES & PERMITS	3.7	4.8	0.0	13.2	1.0	2.1	2.1	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	0.5	28.8	119.9	3.0	126.9	0.2	1.3
INTERG. CHG. FOR SERVICES	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	0.3	0.3	1.3	0.4	2.2	0.3	0.2
OTHER REVENUES	4.0	14.9	19.0	5.0	2.9	0.6	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	4.4	15.2	19.4	6.3	3.4	2.9	0.3	0.2
SUBTOTAL - GENERAL REVENUES	417.8	513.8	236.3	639.4	333.0	547.8	259.0	243.4
OTHER FINANCING SOURCES	13.1	0.0	0.0	0.0	193.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	430.9	513.8	236.3	639.4	526.8	547.8	259.0	243.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	74.2	106.1	38.6	68.5	57.6	84.5	72.0	39.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	281.8	19.7	28.6	47.6	237.4	57.6	19.4	13.2
AMBULANCE	38.2	16.6	7.2	52.0	31.3	21.0	9.9	8.3
OTHER PUBLIC SAFETY	0.0	3.1	0.3	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	163.8	91.7	148.8	126.0	220.0	225.3	154.7	90.0
HIGHWAY CONSTRUCTION	90.2	129.9	0.0	192.7	0.0	0.0	0.0	44.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	2.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	41.7	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.5	44.9	13.1	89.8	0.0	126.3	20.7	13.6
OTHER SANITATION	0.0	106.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	1.0	2.6	1.0	1.0	1.1	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	12.1	0.0	0.0	24.9	3.0	0.2	0.0	0.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	663.2	560.6	237.9	604.5	557.8	516.4	278.3	210.1
<b>DEBT SERVICE</b>								
PRINCIPAL	20.0	0.0	55.1	0.0	19.2	28.6	0.0	0.0
INTEREST & FISCAL CHARGES	3.8	0.0	2.7	0.0	3.7	2.0	0.0	0.0
TOTAL DEBT SERVICE	23.8	0.0	57.8	0.0	23.0	30.7	0.0	0.0
SUBTOTAL - EXPENDITURES	687.0	560.7	295.8	604.5	580.8	547.1	278.3	210.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
TOTAL EXPENDITURES & OTHER FINANCING USES	687.0	560.7	295.8	604.5	580.8	547.1	278.3	211.0
TOTAL GENERAL OBLIGATION DEBT	294.8	0.0	129.0	0.0	174.5	116.1	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2018 POPULATION	408	2,057	672	1,399	1,179	158	2,790	1,295
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	258.2	64.1	148.2	214.2	540.0	91.8	3120.3	178.3
TAX INCREMENTS	0.0	154.6	0.0	0.0	0.0	0.0	427.8	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	130.5	0.0
OTHER TAXES	11.9	13.4	24.8	24.1	11.1	20.6	355.4	20.3
TOTAL TAXES	270.1	232.3	173.1	238.3	551.1	112.4	4034.1	198.6
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.0	0.0	0.0	17.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.1	82.2	14.0	15.2	40.6	7.0	40.9	12.7
STATE HIGHWAY AIDS	210.4	135.2	97.1	193.5	176.7	85.7	356.8	173.0
ALL OTHER STATE AIDS	64.7	6.6	2.7	7.7	25.2	1.5	43.3	5.4
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	283.4	224.1	113.9	216.5	242.6	94.3	441.2	191.2
LICENSES & PERMITS	1.4	1.8	1.5	3.8	1.9	0.0	138.6	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.5	46.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.7	0.0	0.9	1.8	0.0	84.6	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	14.1	24.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	1.7	0.0	0.3	1.3	5.4	14.1	0.7
OTHER REVENUES	5.9	2.2	1.2	0.7	2.3	0.0	345.5	1.1
TOTAL MISCELLANEOUS REVENUES	6.5	3.9	1.2	1.1	3.7	5.4	359.7	1.8
SUBTOTAL - GENERAL REVENUES	561.7	463.3	289.8	460.8	801.3	227.1	5146.2	393.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	700.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	561.7	463.3	289.8	460.8	801.3	227.1	5846.5	393.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	85.3	66.9	53.3	99.5	104.0	53.7	925.6	50.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	698.0	0.0
FIRE	17.4	20.2	26.0	73.5	123.6	11.3	329.8	190.2
AMBULANCE	12.5	20.3	25.0	39.1	32.8	5.1	45.2	36.9
OTHER PUBLIC SAFETY	0.2	0.5	1.8	0.0	46.8	0.0	51.3	0.0
HIGHWAY MAINTENANCE & ADM.	107.6	396.5	186.6	309.9	248.9	109.4	1100.4	262.3
HIGHWAY CONSTRUCTION	329.6	0.0	0.0	0.0	197.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2
SOLID WASTE COLL & DISPOSAL	22.4	23.0	24.5	40.9	39.9	24.5	234.5	0.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.0	1.0	0.0	0.0	5.8	0.4	2.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	193.6	0.0
PARKS & RECREATION	1.0	1.7	0.0	0.0	1.7	0.0	649.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.7	1.7	0.0	0.6	0.0	454.9	0.0
ALL OTHER EXPENDITURES	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	585.3	536.7	319.1	563.1	802.2	204.6	4686.1	639.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	1442.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	551.2	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	1993.2	0.0
SUBTOTAL - EXPENDITURES	585.3	536.7	319.1	563.1	802.2	204.6	6679.3	639.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	585.3	536.7	319.1	563.1	802.2	204.6	6679.3	639.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	16503.4	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	1011.1	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	830.1	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2018 POPULATION	1,166	18,066	424	589	376	788	288	720
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	217.6	6118.0	120.0	89.1	70.7	197.2	123.8	186.4
TAX INCREMENTS	0.0	582.5	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	130.5	0.0	0.0	0.0	0.0	0.0	4.7
OTHER TAXES	65.9	756.8	29.4	8.6	36.0	7.6	4.0	19.9
TOTAL TAXES	283.5	7587.9	149.4	97.7	106.8	204.9	127.8	211.1
SPECIAL ASSESSMENTS	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.6	359.3	29.2	67.7	14.3	60.3	5.2	143.4
STATE HIGHWAY AIDS	181.2	2680.3	174.8	231.9	228.3	74.1	223.8	172.2
ALL OTHER STATE AIDS	7.6	253.1	18.7	1.9	110.5	7.8	131.5	15.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	29.3	0.0	0.0	0.0	3.3	27.0
TOTAL INTERGOVERNMENTAL REV.	211.5	3328.0	252.0	301.6	353.2	142.3	363.9	358.5
LICENSES & PERMITS	7.6	187.2	0.4	0.3	2.2	1.6	1.2	1.9
FINES, FORFEITS & PENALTIES	0.0	46.6	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.6	374.4	27.1	30.3	82.2	0.0	5.1	12.6
INTERG. CHG. FOR SERVICES	7.5	68.2	1.9	0.0	0.0	0.0	9.2	8.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	31.6	0.7	0.0	0.0	0.5	0.9	0.6
OTHER REVENUES	35.6	441.4	2.9	2.6	103.1	0.3	34.2	33.2
TOTAL MISCELLANEOUS REVENUES	36.8	473.0	3.7	2.6	103.2	0.9	35.2	33.9
SUBTOTAL - GENERAL REVENUES	551.8	12086.6	434.9	432.7	647.7	349.7	542.6	626.8
OTHER FINANCING SOURCES	393.4	1300.6	0.0	0.0	61.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	945.3	13387.2	434.9	432.7	709.4	349.7	542.6	626.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	79.3	2059.5	56.5	30.3	60.9	49.8	62.5	93.3
LAW ENFORCEMENT	0.0	698.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	264.7	1762.5	35.2	25.9	35.3	59.1	51.9	37.4
AMBULANCE	32.4	434.6	9.2	20.0	10.5	59.1	46.8	35.2
OTHER PUBLIC SAFETY	0.0	104.3	0.0	0.0	0.0	2.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	269.4	4212.0	328.1	305.3	423.4	100.3	242.5	289.1
HIGHWAY CONSTRUCTION	119.5	1103.8	78.4	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.8	10.6	0.0	0.0	0.6	0.0	0.8	10.3
OTHER TRANSPORTATION	0.7	140.7	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.8	735.8	8.8	10.9	11.6	2.0	19.7	29.7
OTHER SANITATION	0.0	106.2	0.0	0.0	0.0	0.0	0.0	1.8
HEALTH & HUMAN SERVICES	2.0	24.0	1.0	4.7	1.1	0.0	0.9	0.5
CULTURE & EDUCATION	0.0	193.9	0.2	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.1	654.4	0.4	0.2	0.3	0.0	1.4	12.3
CONSERVATION & DEVELOPMENT	33.9	533.2	0.4	0.0	0.0	0.0	0.0	1.0
ALL OTHER EXPENDITURES	20.2	30.5	0.8	0.0	4.1	0.0	5.1	5.9
SUBTOTAL-OPER. & CAP. EXPEND	839.3	12804.7	519.4	397.4	548.4	272.5	431.9	517.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	1565.1	33.6	0.0	116.5	0.0	83.6	39.6
INTEREST & FISCAL CHARGES	46.7	610.2	4.2	2.5	0.0	0.0	3.7	5.3
TOTAL DEBT SERVICE	46.7	2175.4	37.8	2.5	116.5	0.0	87.3	45.0
SUBTOTAL - EXPENDITURES	886.0	14980.2	557.2	400.0	664.9	272.5	519.2	562.0
OTHER FINANCING USES	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	886.0	14981.1	557.2	400.0	664.9	272.5	519.2	562.0
TOTAL GENERAL OBLIGATION DEBT	415.8	17633.8	106.9	8.0	0.0	0.0	72.1	136.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	1011.1	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	830.1	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2018 POPULATION	268	392	501	141	1,317	125	940	6,869
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1711.9	93.6	123.1	99.2	474.7	48.4	260.8	3599.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
OTHER TAXES	148.2	5.7	31.5	21.0	11.8	15.0	7.2	346.5
TOTAL TAXES	1862.1	99.4	154.7	120.2	486.6	63.4	268.1	3952.8
SPECIAL ASSESSMENTS	7.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	34.2	0.0	0.0	0.0	0.0	0.0	0.0	34.2
STATE SHARED REVENUES	4.6	173.3	22.8	15.1	101.4	4.4	55.3	697.5
STATE HIGHWAY AIDS	91.1	359.0	281.7	95.0	116.0	132.5	152.4	2333.3
ALL OTHER STATE AIDS	57.9	76.6	66.2	4.1	2.4	108.9	7.4	610.1
OTHER LOCAL GOVERNMENT AIDS	1.0	0.0	10.6	11.5	0.0	0.0	0.0	82.9
TOTAL INTERGOVERNMENTAL REV.	189.0	609.0	381.3	125.8	219.9	245.9	215.1	3758.2
LICENSES & PERMITS	38.0	0.2	0.4	0.0	0.7	0.0	0.6	47.9
FINES, FORFEITS & PENALTIES	3.6	0.0	0.0	0.0	0.0	0.0	0.0	3.6
PUBLIC CHG. FOR SERVICES	399.7	13.5	16.3	7.5	7.4	4.6	5.0	611.7
INTERG. CHG. FOR SERVICES	201.3	0.0	0.0	0.1	0.0	0.0	0.6	221.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	23.7	0.0	0.1	4.7	1.1	0.0	0.3	33.1
OTHER REVENUES	304.2	34.3	51.7	0.0	111.3	39.8	7.9	726.1
TOTAL MISCELLANEOUS REVENUES	327.9	34.3	51.9	4.7	112.4	39.8	8.2	759.2
SUBTOTAL - GENERAL REVENUES	3028.9	756.6	604.7	258.4	827.2	353.8	497.7	9362.5
OTHER FINANCING SOURCES	640.0	0.0	0.0	0.0	139.1	20.0	0.0	860.8
TOTAL REVENUE & OTHER FINANCING SOURCES	3668.9	756.6	604.7	258.4	966.3	373.8	497.7	10223.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	493.6	55.0	62.7	38.3	113.9	50.0	58.8	1226.2
LAW ENFORCEMENT	308.4	0.0	0.0	0.0	0.0	0.0	0.0	308.4
FIRE	185.6	12.5	35.9	17.2	48.7	19.5	25.0	589.7
AMBULANCE	295.9	15.0	54.7	11.3	99.8	33.7	45.0	736.5
OTHER PUBLIC SAFETY	66.7	0.0	0.0	0.0	0.0	0.0	1.8	70.6
HIGHWAY MAINTENANCE & ADM.	401.8	412.9	353.5	169.4	151.8	176.6	228.8	3583.9
HIGHWAY CONSTRUCTION	10.1	0.0	0.0	0.0	0.0	20.0	0.0	108.5
ROAD-RELATED FACILITIES	3.2	0.0	0.4	0.0	4.7	0.0	0.0	20.3
OTHER TRANSPORTATION	461.3	0.0	0.0	70.7	0.0	0.0	0.0	532.1
SOLID WASTE COLL & DISPOSAL	241.4	9.7	3.0	10.8	0.0	12.2	8.0	368.2
OTHER SANITATION	1.1	0.2	0.0	0.0	0.0	0.0	3.3	6.6
HEALTH & HUMAN SERVICES	134.5	0.0	2.7	0.8	0.0	0.0	0.0	146.3
CULTURE & EDUCATION	235.6	0.0	0.9	0.1	0.0	0.0	0.0	237.2
PARKS & RECREATION	297.5	0.0	0.5	0.6	0.1	1.2	0.0	314.8
CONSERVATION & DEVELOPMENT	207.9	0.0	2.3	0.0	0.0	0.0	0.0	211.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2.4	18.6
SUBTOTAL-OPER. & CAP. EXPEND	3345.4	505.5	517.1	319.5	419.2	313.3	373.4	8480.4
<b>DEBT SERVICE</b>								
PRINCIPAL	212.9	35.5	83.8	0.0	275.5	25.0	42.3	948.5
INTEREST & FISCAL CHARGES	18.9	0.0	9.9	0.0	5.4	0.0	8.2	58.3
TOTAL DEBT SERVICE	231.9	35.6	93.7	0.0	280.9	25.0	50.5	1006.9
SUBTOTAL - EXPENDITURES	3577.3	541.1	610.8	319.5	700.1	338.3	423.9	9487.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3577.3	541.1	610.8	319.5	700.1	338.3	423.9	9487.3
TOTAL GENERAL OBLIGATION DEBT	1134.9	248.0	234.2	0.0	0.0	70.0	201.7	2213.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2018 POPULATION	853	825	870	661	980	1,675	902	767
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	251.7	184.8	330.0	224.0	566.2	414.1	212.1	347.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	2.1	0.4	5.6	2.3	6.6	3.2	9.1
TOTAL TAXES	256.1	186.9	330.4	229.7	568.5	420.7	215.3	356.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.8	61.5	60.3	8.7	11.2	20.5	72.2	26.0
STATE HIGHWAY AIDS	166.7	119.5	120.3	100.1	152.1	171.3	144.9	140.0
ALL OTHER STATE AIDS	12.1	4.5	2.5	31.9	20.5	227.3	4.4	8.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	33.8	0.0	0.9	0.0
TOTAL INTERGOVERNMENTAL REV.	189.7	185.5	183.1	140.8	217.7	419.2	222.5	174.9
LICENSES & PERMITS	0.8	1.6	1.2	0.4	4.0	8.6	1.2	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	7.2	6.7	0.0	7.0	7.4	2.6	2.2
INTERG. CHG. FOR SERVICES	16.5	0.0	0.0	0.0	7.1	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	5.6	0.2	2.3	3.7	5.2	1.8	1.2
OTHER REVENUES	27.5	408.0	5.4	2.1	34.6	6.7	194.4	5.1
TOTAL MISCELLANEOUS REVENUES	28.5	413.6	5.6	4.4	38.4	12.0	196.2	6.4
SUBTOTAL - GENERAL REVENUES	491.7	791.7	527.3	375.4	842.9	868.1	637.9	543.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	145.6
TOTAL REVENUE & OTHER FINANCING SOURCES	491.7	791.7	527.3	375.4	842.9	868.1	637.9	688.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	56.5	52.1	63.6	60.0	134.5	117.1	72.6	74.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	23.5	0.0	0.0	0.0
FIRE	66.5	39.4	34.8	30.4	74.5	58.3	45.3	27.4
AMBULANCE	0.0	0.9	0.0	0.0	38.8	25.8	1.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	57.6	315.9	313.8	322.7	300.5	304.5	193.5	288.3
HIGHWAY CONSTRUCTION	178.9	450.3	0.0	0.0	0.0	6.7	516.4	10.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	2.8	0.3	0.2	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.9	0.0	2.7	0.0	2.9	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	6.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.6	5.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	2.1	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	359.6	858.7	413.6	413.3	587.0	524.8	832.3	402.8
<b>DEBT SERVICE</b>								
PRINCIPAL	75.5	0.0	0.0	80.1	155.9	0.0	0.0	182.2
INTEREST & FISCAL CHARGES	4.2	0.0	0.0	11.9	15.7	0.0	0.0	5.1
TOTAL DEBT SERVICE	79.8	0.0	0.0	92.0	171.7	0.0	0.0	187.3
SUBTOTAL - EXPENDITURES	439.4	858.7	413.6	505.3	758.7	524.8	832.3	590.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	439.4	858.7	413.6	505.3	758.7	524.8	832.3	590.2
TOTAL GENERAL OBLIGATION DEBT	151.6	0.0	0.0	397.2	347.4	0.0	0.0	145.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2018 POPULATION	875	578	880	471	1,002	972	821	969
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	271.4	127.7	345.8	122.4	232.2	181.2	399.8	343.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	6.6	80.0	9.1	0.0	3.1	12.5	0.6
TOTAL TAXES	275.4	134.4	425.9	131.5	232.2	184.3	412.3	343.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.2	35.8	56.8	28.6	14.9	91.4	8.0	56.6
STATE HIGHWAY AIDS	146.6	94.6	133.3	94.8	145.4	168.5	151.0	143.2
ALL OTHER STATE AIDS	3.4	1.3	7.4	2.6	4.6	2.5	25.0	3.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	181.3	131.8	197.6	138.5	165.1	262.4	184.1	203.6
LICENSES & PERMITS	0.0	0.2	1.2	0.0	2.6	0.0	0.5	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.9	2.6	11.4	0.0	0.1	0.0	2.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.3	1.9	3.4	3.3	3.1	4.6	2.9	2.3
OTHER REVENUES	5.6	15.7	295.2	0.0	2.2	0.0	7.4	0.4
TOTAL MISCELLANEOUS REVENUES	5.9	17.7	298.7	3.3	5.3	4.6	10.4	2.8
SUBTOTAL - GENERAL REVENUES	466.7	286.8	934.9	273.4	405.5	451.4	609.6	552.6
OTHER FINANCING SOURCES	150.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	616.7	286.8	934.9	273.4	555.5	451.4	609.6	552.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	54.7	47.8	120.4	42.3	76.0	41.7	104.9	48.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	27.4	20.7	56.3	13.9	27.4	30.6	27.4	57.5
AMBULANCE	8.7	1.8	13.5	0.0	0.0	0.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	308.4	194.0	448.6	117.7	365.6	348.9	144.9	448.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	14.6	95.7	38.1	329.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.7	2.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.7	0.0	0.0	0.5	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.5	0.0	0.8	0.0
PARKS & RECREATION	0.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	150.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	550.2	265.2	639.1	188.6	569.5	468.8	607.8	555.1
<b>DEBT SERVICE</b>								
PRINCIPAL	50.7	0.0	289.8	53.6	15.7	0.0	0.0	9.9
INTEREST & FISCAL CHARGES	2.7	0.0	9.6	4.7	1.5	0.0	0.0	3.6
TOTAL DEBT SERVICE	53.4	0.0	299.4	58.4	17.2	0.0	0.0	13.5
SUBTOTAL - EXPENDITURES	603.7	265.2	938.6	247.0	586.8	468.8	607.8	568.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	603.7	265.2	938.6	247.0	586.8	468.8	607.8	568.7
TOTAL GENERAL OBLIGATION DEBT	99.2	0.0	0.0	166.3	216.4	0.0	0.0	284.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2018 POPULATION	596	1,528	3,110	670	721	2,570	815	637
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	255.0	500.9	421.6	331.0	215.7	309.6	190.5	371.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.2	7.4	9.9	5.3	3.7	7.3	19.6	3.9
TOTAL TAXES	263.3	508.3	431.5	336.3	219.5	316.9	210.1	375.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	62.1	22.2	64.0	74.4	43.2	69.5	37.6	55.3
STATE HIGHWAY AIDS	112.8	509.7	146.4	128.8	126.7	154.5	113.5	151.1
ALL OTHER STATE AIDS	1.3	6.3	9.9	7.7	2.9	8.2	28.7	3.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
TOTAL INTERGOVERNMENTAL REV.	176.3	538.3	220.4	211.1	172.9	232.3	179.8	212.5
LICENSES & PERMITS	0.0	2.0	18.8	0.9	0.1	13.6	0.0	1.4
FINES, FORFEITS & PENALTIES	0.0	0.1	0.4	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	2.4	11.1	8.6	0.0	0.0	16.4	18.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	1.3	7.3	3.1	5.9	4.1	2.8	0.0
OTHER REVENUES	0.0	4.6	3.2	707.0	10.9	0.1	443.1	1.3
TOTAL MISCELLANEOUS REVENUES	0.0	6.0	10.5	710.1	16.9	4.3	446.0	1.4
SUBTOTAL - GENERAL REVENUES	439.6	1057.4	693.1	1267.2	409.4	567.3	853.7	609.8
OTHER FINANCING SOURCES	0.0	130.0	159.4	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	439.6	1187.4	852.5	1267.2	409.4	567.3	853.7	609.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	72.0	114.8	249.5	111.4	61.8	80.3	46.7	47.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.7	65.0	139.0	26.8	22.2	48.9	16.1	27.4
AMBULANCE	1.8	21.2	0.0	10.4	0.0	0.0	0.0	1.0
OTHER PUBLIC SAFETY	0.0	0.0	19.9	0.0	0.0	11.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	161.6	268.6	251.4	1157.1	195.1	428.0	269.5	526.9
HIGHWAY CONSTRUCTION	145.4	0.0	100.9	33.6	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.0	0.0	0.0	1.5	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.3	10.3	0.0	0.0	0.0	2.4	1.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.1	0.8	0.7	0.0	7.8	6.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	0.0	0.0	0.0	0.1	4.6	0.0
CONSERVATION & DEVELOPMENT	0.0	2.9	1.1	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	386.6	3.7
SUBTOTAL-OPER. & CAP. EXPEND	396.7	475.6	775.2	1340.2	279.3	578.3	733.7	608.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	24.0	41.4	0.0	215.7	40.1	135.8	11.9
INTEREST & FISCAL CHARGES	0.0	0.9	3.6	0.0	4.1	10.2	3.2	0.7
TOTAL DEBT SERVICE	0.0	25.0	45.0	0.0	219.8	50.4	139.0	12.7
SUBTOTAL - EXPENDITURES	396.7	500.6	820.2	1340.2	499.1	628.7	872.8	621.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	396.7	500.6	820.2	1340.2	499.1	628.7	872.8	621.3
TOTAL GENERAL OBLIGATION DEBT	0.0	139.5	173.8	0.0	0.0	361.5	0.0	24.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2018 POPULATION	665	25,413	731	774	705	489	278	830
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	301.7	7452.8	264.2	511.1	606.2	193.9	334.6	665.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.4	228.1	1.5	25.1	60.9	19.5	0.0	28.1
TOTAL TAXES	314.1	7681.0	265.7	536.3	667.1	213.5	334.6	694.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	1.9	0.0	0.0	0.0	17.3	0.0
STATE SHARED REVENUES	96.5	1120.4	39.8	10.0	50.9	6.7	6.2	20.9
STATE HIGHWAY AIDS	145.1	3782.1	1149.2	698.0	174.2	166.5	189.3	251.7
ALL OTHER STATE AIDS	2.2	433.6	38.2	98.7	27.2	12.4	27.1	25.3
OTHER LOCAL GOVERNMENT AIDS	4.9	54.9	0.1	127.1	104.0	44.4	42.5	136.0
TOTAL INTERGOVERNMENTAL REV.	248.7	5391.2	1229.3	933.9	356.5	230.2	282.5	434.0
LICENSES & PERMITS	1.2	62.9	0.8	4.4	4.7	1.1	0.9	4.2
FINES, FORFEITS & PENALTIES	0.2	0.8	0.0	0.0	0.2	0.0	0.0	1.7
PUBLIC CHG. FOR SERVICES	15.6	126.6	12.7	71.2	14.5	3.7	90.9	24.9
INTERG. CHG. FOR SERVICES	0.0	24.8	0.0	4.0	0.0	11.4	0.0	32.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.4	71.7	1.6	8.3	6.1	0.1	0.0	11.5
OTHER REVENUES	3.1	2184.5	2.2	16.8	73.3	6.2	15.7	51.9
TOTAL MISCELLANEOUS REVENUES	6.5	2256.2	3.8	25.1	79.4	6.4	15.7	63.5
SUBTOTAL - GENERAL REVENUES	586.5	15543.8	1512.5	1575.2	1122.7	466.3	724.9	1255.3
OTHER FINANCING SOURCES	0.0	735.0	774.2	0.0	0.0	36.0	225.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	586.5	16278.9	2286.8	1575.2	1122.7	502.3	949.9	1255.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	61.6	2014.0	69.1	223.8	145.4	48.7	111.3	214.7
LAW ENFORCEMENT	0.0	23.5	0.0	7.5	0.0	0.0	0.0	8.7
FIRE	30.4	1030.4	34.7	42.1	84.5	33.0	38.6	43.1
AMBULANCE	9.8	135.9	36.3	58.4	34.2	24.9	33.9	24.3
OTHER PUBLIC SAFETY	0.0	32.6	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	316.2	8049.1	214.1	393.2	348.7	204.3	544.6	579.0
HIGHWAY CONSTRUCTION	0.0	1921.6	657.7	648.2	374.7	0.0	0.0	97.5
ROAD-RELATED FACILITIES	1.1	13.9	0.5	0.0	0.0	0.0	0.0	6.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.7	0.0	18.8
SOLID WASTE COLL & DISPOSAL	0.0	21.4	0.0	76.2	6.6	0.0	36.1	23.7
OTHER SANITATION	0.0	11.2	0.0	0.0	0.0	0.0	2.9	0.0
HEALTH & HUMAN SERVICES	0.5	24.5	0.0	3.2	0.0	10.5	1.3	5.5
CULTURE & EDUCATION	0.0	1.3	0.0	0.0	2.3	0.0	0.3	144.1
PARKS & RECREATION	1.5	15.8	0.0	102.0	0.7	7.7	48.2	18.4
CONSERVATION & DEVELOPMENT	0.0	7.1	0.0	31.0	25.6	17.1	2.0	44.2
ALL OTHER EXPENDITURES	0.0	543.5	0.0	0.0	0.0	0.0	0.0	78.0
SUBTOTAL-OPER. & CAP. EXPEND	421.5	13846.4	1012.6	1585.9	1023.2	347.1	819.8	1306.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	1382.9	131.4	0.0	57.6	103.8	245.7	0.0
INTEREST & FISCAL CHARGES	0.0	82.3	35.3	0.0	7.2	11.2	17.7	0.0
TOTAL DEBT SERVICE	0.0	1465.3	166.8	0.0	64.8	115.0	263.4	0.0
SUBTOTAL - EXPENDITURES	421.5	15311.8	1179.4	1585.9	1088.0	462.2	1083.2	1306.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	421.5	15311.8	1179.4	1585.9	1088.0	462.2	1083.2	1306.6
TOTAL GENERAL OBLIGATION DEBT	0.0	2508.4	774.2	0.0	22.5	310.9	589.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2018 POPULATION	220	276	434	695	474	391	1,173	473
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	133.3	127.7	379.0	242.6	223.0	104.4	899.4	178.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.8	0.0	5.5	0.0
OTHER TAXES	12.8	3.9	10.8	46.1	20.9	5.6	18.1	10.6
TOTAL TAXES	146.2	131.7	389.9	288.7	244.8	110.0	923.1	189.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	111.1	0.0	87.1	0.0	13.7	0.0
STATE SHARED REVENUES	7.8	6.0	11.9	47.6	12.1	5.5	24.6	30.2
STATE HIGHWAY AIDS	187.2	165.0	344.5	102.9	228.3	181.7	148.8	97.6
ALL OTHER STATE AIDS	14.8	63.4	203.4	17.9	99.6	11.6	34.2	6.7
OTHER LOCAL GOVERNMENT AIDS	28.3	0.0	13.4	0.0	0.0	79.1	22.6	0.0
TOTAL INTERGOVERNMENTAL REV.	238.2	234.6	684.5	168.5	427.2	278.1	244.1	134.6
LICENSES & PERMITS	1.6	1.6	1.9	0.6	1.5	1.2	7.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0
PUBLIC CHG. FOR SERVICES	108.8	0.0	40.6	0.0	14.0	14.4	179.2	16.3
INTERG. CHG. FOR SERVICES	65.0	0.0	0.0	0.0	2.2	0.0	123.5	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.0	3.8	0.0	0.2	0.1	1.6	0.0
OTHER REVENUES	19.1	2.4	82.0	0.0	0.3	0.0	157.3	3.2
TOTAL MISCELLANEOUS REVENUES	19.3	2.4	85.8	0.0	0.5	0.2	159.0	3.3
SUBTOTAL - GENERAL REVENUES	579.3	370.5	1202.8	458.0	690.5	404.1	1645.8	343.5
OTHER FINANCING SOURCES	250.0	177.0	0.0	26.9	0.0	0.0	75.1	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	829.3	547.5	1202.8	485.0	690.5	404.1	1721.0	493.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	109.1	60.2	138.0	64.8	91.1	52.5	215.2	49.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	3.4	0.0	292.5	0.0
FIRE	21.6	27.2	95.5	51.3	25.5	22.3	159.6	21.4
AMBULANCE	78.0	15.9	17.3	51.3	19.1	12.2	170.5	17.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	430.9	431.9	474.0	237.2	319.2	119.7	441.8	405.2
HIGHWAY CONSTRUCTION	0.0	0.0	209.1	70.8	145.6	0.0	147.7	0.0
ROAD-RELATED FACILITIES	2.1	0.0	5.7	0.0	3.4	0.0	17.0	0.0
OTHER TRANSPORTATION	0.0	0.0	10.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.1	23.7	19.1	0.0	13.4	31.6	43.8	1.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
HEALTH & HUMAN SERVICES	1.5	0.0	0.0	0.0	3.6	0.0	7.5	0.0
CULTURE & EDUCATION	0.0	0.0	67.4	0.0	0.3	0.0	117.5	0.0
PARKS & RECREATION	35.7	0.0	19.5	0.0	22.6	0.0	32.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	4.5	0.0	11.1	0.0	33.8	2.6
ALL OTHER EXPENDITURES	0.9	0.3	46.5	0.0	0.0	0.0	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	689.1	559.4	1107.5	475.6	658.6	238.4	1679.3	503.5
<b>DEBT SERVICE</b>								
PRINCIPAL	68.4	30.2	28.2	43.6	0.0	0.0	108.9	14.2
INTEREST & FISCAL CHARGES	16.8	9.1	4.4	0.0	0.0	0.0	17.5	3.3
TOTAL DEBT SERVICE	85.2	39.3	32.7	43.6	0.0	0.0	126.5	17.5
SUBTOTAL - EXPENDITURES	774.4	598.8	1140.2	519.2	658.6	238.4	1805.9	521.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	774.4	598.8	1140.2	519.2	658.6	238.4	1805.9	521.1
TOTAL GENERAL OBLIGATION DEBT	637.5	350.0	121.7	26.9	0.0	0.0	573.2	245.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2018 POPULATION	371	291	324	249	121	529	215	378
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	127.0	129.7	171.3	358.9	99.5	152.1	50.2	178.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
OTHER TAXES	6.7	0.0	7.2	131.5	12.3	3.1	1.1	9.1
TOTAL TAXES	133.7	129.7	178.6	490.5	111.8	155.3	51.4	188.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
STATE SHARED REVENUES	42.8	19.4	29.0	7.6	4.0	64.3	27.2	56.9
STATE HIGHWAY AIDS	100.2	219.6	108.5	158.2	111.6	138.1	86.2	126.2
ALL OTHER STATE AIDS	23.6	1.7	4.2	79.2	4.2	4.1	18.7	53.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.5	26.5	0.0	0.0	40.6
TOTAL INTERGOVERNMENTAL REV.	166.7	240.7	141.8	246.7	146.4	206.6	132.2	277.9
LICENSES & PERMITS	1.1	0.2	0.0	4.9	0.0	0.0	0.3	62.5
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	0.7	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.8	17.6	5.4	30.0	3.4	17.8	11.2	36.9
INTERG. CHG. FOR SERVICES	8.2	0.0	6.9	2.0	0.0	0.0	2.2	16.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	0.1	0.0	1.3	0.2	0.0	0.2	1.0
OTHER REVENUES	0.0	1.8	0.5	44.8	0.1	2.0	2.7	3.4
TOTAL MISCELLANEOUS REVENUES	0.0	1.9	0.6	46.1	0.4	2.1	3.0	4.4
SUBTOTAL - GENERAL REVENUES	325.8	390.8	333.5	821.2	262.1	381.9	200.4	587.3
OTHER FINANCING SOURCES	125.0	0.0	375.0	0.0	0.0	0.0	0.0	89.0
TOTAL REVENUE & OTHER FINANCING SOURCES	450.8	390.8	708.5	821.2	262.1	381.9	200.4	676.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	98.0	68.8	52.3	123.2	41.0	53.5	45.4	71.8
LAW ENFORCEMENT	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0
FIRE	29.6	15.0	20.9	67.4	20.0	10.1	16.8	64.3
AMBULANCE	15.5	10.5	11.5	17.2	14.0	5.7	16.2	17.0
OTHER PUBLIC SAFETY	0.0	0.9	0.0	0.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	99.4	298.2	421.1	210.6	139.8	164.4	90.6	181.1
HIGHWAY CONSTRUCTION	131.8	0.0	0.0	133.3	0.0	64.1	29.2	9.0
ROAD-RELATED FACILITIES	0.3	0.0	0.6	0.0	0.0	0.0	0.0	4.6
OTHER TRANSPORTATION	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.0	0.0	9.1	31.1	2.5	14.9	0.0	24.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2.4
CULTURE & EDUCATION	0.0	0.0	0.0	63.3	0.0	0.0	0.0	3.1
PARKS & RECREATION	0.0	0.0	0.0	1.0	0.0	1.4	0.0	9.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	127.7	0.0	0.3	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.7	0.0	0.4	0.0	91.1
SUBTOTAL-OPER. & CAP. EXPEND	383.8	393.5	515.6	794.8	217.4	316.2	198.6	478.9
<b>DEBT SERVICE</b>								
PRINCIPAL	26.1	150.4	145.2	72.0	20.5	67.9	16.1	43.6
INTEREST & FISCAL CHARGES	16.4	0.0	9.6	8.2	0.5	2.7	3.6	11.5
TOTAL DEBT SERVICE	42.5	150.4	154.8	80.2	21.0	70.6	19.7	55.1
SUBTOTAL - EXPENDITURES	426.4	543.9	670.5	875.1	238.5	386.9	218.3	534.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.0
TOTAL EXPENDITURES & OTHER FINANCING USES	426.4	543.9	670.5	875.1	238.5	386.9	218.3	623.2
TOTAL GENERAL OBLIGATION DEBT	564.0	0.0	471.3	277.9	0.0	167.0	123.1	354.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	149.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120.9

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2018 POPULATION	1,443	242	544	12,650	1,642	1,128	2,100	1,583
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	132.7	76.3	51.0	6391.6	459.1	497.8	372.6	506.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	8.2	0.0	0.0	0.0	0.0
OTHER TAXES	56.5	2.3	5.9	500.7	1.8	0.0	0.3	8.0
TOTAL TAXES	189.2	78.6	57.0	6900.5	461.0	497.8	373.0	514.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	3.0	0.0	235.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	114.1	14.6	23.9	685.1	23.6	26.9	26.3	46.7
STATE HIGHWAY AIDS	61.5	135.3	299.5	5630.9	116.0	143.5	107.4	132.0
ALL OTHER STATE AIDS	19.5	11.7	63.0	964.7	9.5	6.7	16.3	22.2
OTHER LOCAL GOVERNMENT AIDS	29.0	19.0	10.0	724.9	0.0	0.0	0.0	6.5
TOTAL INTERGOVERNMENTAL REV.	224.3	183.8	396.5	8240.9	149.2	177.2	150.1	207.5
LICENSES & PERMITS	3.4	0.0	0.4	106.2	23.4	42.5	16.1	14.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	7.2	0.0	4.1	0.0	3.4
PUBLIC CHG. FOR SERVICES	106.4	8.1	30.4	875.3	87.9	0.5	126.2	1.6
INTERG. CHG. FOR SERVICES	0.7	0.0	0.4	276.2	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.7	0.1	3.1	44.4	3.1	3.9	1.1	1.6
OTHER REVENUES	604.3	12.0	2.0	1105.0	8.6	5.5	9.8	0.9
TOTAL MISCELLANEOUS REVENUES	608.0	12.1	5.2	1149.5	11.7	9.4	10.9	2.6
SUBTOTAL - GENERAL REVENUES	1132.3	282.8	490.2	17561.0	733.4	731.7	676.5	744.2
OTHER FINANCING SOURCES	35.5	0.0	0.0	2338.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1167.8	282.8	490.2	19900.0	733.4	731.7	676.5	744.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	92.8	43.4	52.9	2337.6	167.4	134.5	110.6	115.8
LAW ENFORCEMENT	0.0	0.0	0.0	318.2	1.8	4.4	1.5	6.2
FIRE	24.0	5.8	13.4	988.7	75.6	75.6	57.9	132.1
AMBULANCE	19.7	3.9	37.8	763.8	19.7	6.8	25.2	9.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.4	10.6	5.4	0.0	9.7
HIGHWAY MAINTENANCE & ADM.	569.9	190.1	347.1	7857.0	288.8	170.7	317.7	385.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	2719.1	0.0	177.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	40.7	9.7	0.5	8.0	9.5
OTHER TRANSPORTATION	0.0	0.0	0.0	39.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.0	12.9	0.0	399.9	127.3	59.9	116.9	98.2
OTHER SANITATION	0.0	0.0	0.0	6.8	0.0	0.0	16.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	36.7	0.0	0.0	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.5	399.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	41.8	0.3	0.5	341.7	0.0	0.0	0.0	22.4
CONSERVATION & DEVELOPMENT	5.2	0.0	0.0	305.6	13.1	14.6	18.1	8.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	222.7	0.0	8.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	763.5	256.7	452.5	16779.5	714.5	658.4	672.5	798.2
<b>DEBT SERVICE</b>								
PRINCIPAL	45.8	27.4	0.0	1447.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	5.7	11.7	0.0	192.9	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	51.5	39.1	0.0	1640.6	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	815.1	295.8	452.5	18420.1	714.5	658.4	672.5	798.2
OTHER FINANCING USES	0.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	815.1	295.8	452.5	18509.1	714.5	658.4	672.5	798.2
TOTAL GENERAL OBLIGATION DEBT	249.1	264.8	0.0	6123.7	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	149.6	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	120.9	0.0	0.0	0.0	0.0



	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2018 POPULATION	1,346	5,286	7,948	1,611	1,564	2,752	1,834	3,655
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	168.4	1538.6	2580.2	465.1	445.3	800.0	486.2	765.2
TAX INCREMENTS	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.4	0.0	0.1	0.0	0.0	12.7
OTHER TAXES	1.5	8.0	14.7	6.6	2.2	6.6	2.7	3.7
TOTAL TAXES	170.0	1546.6	2782.9	471.8	447.7	806.6	488.9	781.7
SPECIAL ASSESSMENTS	0.0	144.1	1564.1	0.0	1.3	0.0	0.0	4.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.8	23.4	1.0	67.2	28.5	33.8	21.1	34.8
STATE HIGHWAY AIDS	87.5	189.0	295.8	127.9	143.1	139.7	115.2	101.4
ALL OTHER STATE AIDS	7.0	51.8	56.1	9.9	12.1	58.1	11.5	20.5
OTHER LOCAL GOVERNMENT AIDS	16.6	0.0	0.0	0.0	0.0	0.0	8.6	0.0
TOTAL INTERGOVERNMENTAL REV.	173.0	264.3	353.0	205.1	183.8	231.6	156.4	156.7
LICENSES & PERMITS	3.2	136.6	291.0	19.0	16.0	41.5	29.0	47.3
FINES, FORFEITS & PENALTIES	0.0	73.0	0.0	1.7	0.0	0.0	0.0	4.4
PUBLIC CHG. FOR SERVICES	75.1	370.6	1452.6	2.6	73.0	182.7	86.4	223.5
INTERG. CHG. FOR SERVICES	0.0	0.0	6.6	35.7	0.0	0.0	0.0	75.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.8	46.5	36.3	1.9	4.0	6.6	1.9	16.0
OTHER REVENUES	1.5	101.7	670.8	2.2	0.0	28.8	2.5	0.0
TOTAL MISCELLANEOUS REVENUES	3.3	148.2	707.2	4.2	4.0	35.5	4.4	16.0
SUBTOTAL - GENERAL REVENUES	424.8	2683.8	7157.8	740.2	725.9	1298.0	765.3	1310.0
OTHER FINANCING SOURCES	0.0	1400.0	15630.0	0.0	0.0	326.2	0.0	725.0
TOTAL REVENUE & OTHER FINANCING SOURCES	424.8	4083.8	22787.8	740.2	725.9	1624.3	765.3	2035.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	96.0	369.4	5896.5	132.8	137.7	155.6	134.4	335.1
LAW ENFORCEMENT	3.2	437.2	9.9	2.6	0.4	0.0	0.0	0.7
FIRE	26.6	237.7	362.8	164.3	80.3	80.3	143.0	131.6
AMBULANCE	16.1	62.8	110.5	20.0	18.8	48.6	22.0	43.9
OTHER PUBLIC SAFETY	0.1	91.1	150.2	10.1	9.5	20.4	16.0	0.0
HIGHWAY MAINTENANCE & ADM.	146.6	159.4	1520.6	296.7	398.9	105.7	348.0	157.8
HIGHWAY CONSTRUCTION	0.0	357.9	1818.4	1.7	0.1	689.2	39.2	70.2
ROAD-RELATED FACILITIES	4.8	479.0	628.7	11.6	4.0	0.0	0.0	19.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.7	297.3	351.7	81.7	79.5	156.7	87.8	234.7
OTHER SANITATION	6.5	1001.5	529.2	0.0	0.0	10.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	10.0	1.0	0.0	0.2	7.9	0.0	0.4
CULTURE & EDUCATION	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	19.4	460.7	0.0	3.5	90.8	0.0	54.1
CONSERVATION & DEVELOPMENT	0.4	21.4	5112.9	15.9	5.6	14.8	6.0	771.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	353.9	3544.5	16953.7	737.6	739.0	1380.6	796.7	1819.6
<b>DEBT SERVICE</b>								
PRINCIPAL	27.7	958.7	3049.4	0.0	0.0	360.0	31.5	111.4
INTEREST & FISCAL CHARGES	3.0	72.2	1040.6	0.0	0.0	4.1	5.7	8.5
TOTAL DEBT SERVICE	30.8	1031.0	4090.0	0.0	0.0	364.1	37.2	119.9
SUBTOTAL - EXPENDITURES	384.7	4575.6	21043.7	737.6	739.0	1744.7	833.9	1939.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	384.7	4575.6	21043.7	737.6	739.0	1744.7	833.9	1939.6
TOTAL GENERAL OBLIGATION DEBT	68.1	10859.4	40142.2	0.0	0.0	326.2	187.0	1916.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	1885.7	0.0	0.0	0.0	0.0	0.0	1310.8
EXPENSES	0.0	2300.4	0.0	0.0	0.0	0.0	0.0	1318.8

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2018 POPULATION	2,293	34,742	306	393	703	315	387	500
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	586.1	9671.2	54.8	75.5	72.6	93.3	221.8	112.7
TAX INCREMENTS	0.0	187.5	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	13.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.3	70.0	46.0	14.6	9.7	13.2	28.6	12.8
TOTAL TAXES	599.4	9942.1	100.9	90.2	82.3	106.6	250.5	125.5
SPECIAL ASSESSMENTS	0.0	1714.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	68.3	463.9	21.7	118.0	35.4	21.7	17.4	38.5
STATE HIGHWAY AIDS	134.3	1833.2	52.5	125.8	179.2	70.3	111.1	319.5
ALL OTHER STATE AIDS	22.0	304.2	2.6	76.0	10.0	15.7	4.4	1.7
OTHER LOCAL GOVERNMENT AIDS	45.8	77.6	0.0	0.0	0.0	0.0	35.5	45.0
TOTAL INTERGOVERNMENTAL REV.	270.6	2679.0	77.0	319.9	224.7	107.8	168.5	404.8
LICENSES & PERMITS	38.7	719.6	0.3	0.9	1.5	0.2	11.2	0.7
FINES, FORFEITS & PENALTIES	0.0	86.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	124.4	2807.6	2.4	1.5	2.4	4.0	1.7	15.5
INTERG. CHG. FOR SERVICES	0.0	117.9	1.6	1.4	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.6	131.9	0.2	7.1	816.0	0.1	1.0	1.1
OTHER REVENUES	0.0	832.7	1.3	0.0	665.1	1.7	4.4	12.0
TOTAL MISCELLANEOUS REVENUES	6.6	964.6	1.6	7.1	1481.2	1.9	5.5	13.2
SUBTOTAL - GENERAL REVENUES	1039.9	19032.1	183.9	421.2	1792.2	220.6	437.6	559.9
OTHER FINANCING SOURCES	0.0	18081.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1039.9	37113.3	183.9	421.2	1792.2	220.6	437.6	559.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	104.5	7891.0	33.7	43.2	65.0	35.5	54.6	59.0
LAW ENFORCEMENT	0.0	468.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	234.9	1803.1	16.7	50.7	17.0	5.5	16.6	8.7
AMBULANCE	27.6	431.9	5.1	2.9	0.0	5.0	0.6	7.7
OTHER PUBLIC SAFETY	19.4	343.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	357.3	4654.7	96.8	149.3	152.8	87.1	151.1	29.2
HIGHWAY CONSTRUCTION	68.0	3222.3	0.0	239.2	0.0	69.9	148.8	125.1
ROAD-RELATED FACILITIES	8.8	1184.6	0.0	0.3	142.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	132.3	1872.1	3.4	1.5	9.4	3.1	0.3	0.0
OTHER SANITATION	23.5	1587.2	0.0	0.0	0.0	0.0	0.0	2.6
HEALTH & HUMAN SERVICES	0.0	20.3	0.6	8.7	1.6	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	651.1	0.0	3.0	7.9	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	126.1	6128.6	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	8.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1102.8	30272.7	156.5	499.3	396.6	206.4	372.1	232.5
<b>DEBT SERVICE</b>								
PRINCIPAL	14.0	4552.9	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	5.4	1139.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	19.4	5692.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1122.3	35965.3	156.5	499.3	396.6	206.4	372.1	232.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1122.3	35965.3	156.5	499.3	396.6	206.4	372.1	232.5
TOTAL GENERAL OBLIGATION DEBT	439.7	53939.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	376.5	3573.1	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	274.8	3894.1	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2018 POPULATION	430	490	179	313	552	359	474	286
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	81.0	163.5	49.6	94.7	56.8	43.3	64.1	112.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.2	25.2	24.7	15.5	10.4	27.1	7.5	26.7
TOTAL TAXES	94.2	188.7	74.4	110.3	67.2	70.4	71.7	139.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.9	28.0	9.9	11.0	34.5	24.8	38.7	13.2
STATE HIGHWAY AIDS	207.5	174.7	47.6	51.7	136.0	67.5	65.4	86.7
ALL OTHER STATE AIDS	11.8	1.9	1.7	5.0	78.5	5.0	1.7	4.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	255.3	204.7	59.3	67.8	249.2	97.3	105.9	104.0
LICENSES & PERMITS	1.3	0.6	0.9	0.0	3.0	0.4	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.5	11.3	0.2	1.3	0.0	10.3	8.1	0.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	1.1	0.0	0.4	8.7	0.5	0.5	0.5
OTHER REVENUES	2.8	4.7	0.2	0.3	0.0	1.7	0.0	1.9
TOTAL MISCELLANEOUS REVENUES	3.8	5.9	0.2	0.7	8.7	2.3	0.6	2.4
SUBTOTAL - GENERAL REVENUES	371.3	411.5	135.2	180.3	328.4	180.8	186.4	246.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	371.3	411.5	135.2	180.3	328.4	180.8	187.2	246.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	29.4	48.6	33.5	38.6	453.3	55.3	37.1	35.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.4	22.2	11.4	12.6	17.1	10.8	10.9	20.3
AMBULANCE	6.7	9.5	3.0	2.1	0.0	5.7	7.3	5.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	96.3	103.6	73.6	37.6	152.2	33.2	86.5	188.1
HIGHWAY CONSTRUCTION	0.0	232.4	0.0	48.0	0.0	25.0	0.0	0.0
ROAD-RELATED FACILITIES	2.9	0.0	0.0	0.2	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	9.9	0.9	2.6	2.8	3.5	1.0	0.7
OTHER SANITATION	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.7	0.0	2.0	1.1	0.0	1.7	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	179.7	426.4	124.5	143.0	625.5	136.9	143.0	250.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	15.0	0.0	0.0	0.0	51.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	2.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	15.9	0.0	0.0	0.0	53.6
SUBTOTAL - EXPENDITURES	179.7	426.4	124.5	159.0	625.5	136.9	143.0	304.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	179.7	426.4	124.5	159.0	625.5	136.9	143.0	304.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2018 POPULATION	702	625	473	7,487	399	195	653	513
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	158.8	211.4	187.1	1854.3	83.1	89.9	227.3	81.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.2	38.3	15.5	337.9	3.2	2.7	6.2	6.1
TOTAL TAXES	167.0	249.7	202.7	2192.2	86.3	92.7	233.5	87.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	1.1	0.0	1.3	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.4	33.1	25.5	539.4	22.6	2.8	16.2	24.5
STATE HIGHWAY AIDS	127.6	85.4	249.0	2158.1	159.4	176.4	141.8	104.9
ALL OTHER STATE AIDS	0.7	10.8	5.2	237.5	20.2	19.4	14.7	3.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	80.5	52.5	36.4	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	159.7	130.5	279.8	3017.0	254.8	235.1	173.5	132.6
LICENSES & PERMITS	1.1	1.1	1.0	25.1	0.0	1.1	2.0	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.9	15.4	6.7	108.3	0.0	0.2	4.7	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	191.7	194.7	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	3.5	0.3	843.9	1.3	0.0	0.0	0.3
OTHER REVENUES	8.1	0.2	3.5	708.7	27.2	5.2	0.2	3.0
TOTAL MISCELLANEOUS REVENUES	9.4	3.8	3.8	1552.7	28.5	5.2	0.3	3.3
SUBTOTAL - GENERAL REVENUES	347.3	400.7	686.0	7090.2	369.8	334.5	414.3	224.5
OTHER FINANCING SOURCES	0.0	0.0	250.0	250.7	0.0	0.0	5.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	347.3	400.7	936.0	7341.0	369.8	334.5	419.3	224.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	52.6	44.5	35.6	1156.1	56.1	51.1	57.8	34.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.8	23.6	29.0	312.0	30.7	7.0	31.9	11.2
AMBULANCE	8.4	8.3	6.3	84.7	20.6	10.1	33.7	9.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	103.1	386.7	133.4	2061.3	160.7	186.7	196.8	256.3
HIGHWAY CONSTRUCTION	0.0	0.0	550.9	1439.6	102.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	1.4	149.2	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	4.9	8.7	55.6	0.6	16.2	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	10.8	0.0	0.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.1	23.7	4.3	5.6	4.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.2	19.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	46.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.2	1.8	0.6	0.0	0.0	2.3
SUBTOTAL-OPER. & CAP. EXPEND	182.7	468.3	769.3	5314.2	423.7	277.4	324.4	314.5
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	41.4	107.4	0.0	0.0	57.1	0.0
INTEREST & FISCAL CHARGES	102.2	0.0	10.7	116.5	0.0	0.0	13.2	0.0
TOTAL DEBT SERVICE	102.2	0.0	52.1	224.0	0.0	0.0	70.4	0.0
SUBTOTAL - EXPENDITURES	285.0	468.3	821.5	5538.3	423.7	277.4	394.8	314.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	285.0	468.3	821.5	5538.3	423.7	277.4	394.8	314.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	250.0	280.0	0.0	0.0	482.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2018 POPULATION	1,144	793	530	313	1,155	849	202	420
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	206.4	523.9	273.5	106.6	233.0	362.4	34.5	98.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.6	7.3	11.7	6.5	1.6	7.5	21.6	32.2
TOTAL TAXES	213.0	531.3	285.2	113.1	234.6	370.0	56.1	130.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	20.3	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.2	7.7	6.5	17.7	16.1	7.8	9.4	5.7
STATE HIGHWAY AIDS	123.7	194.6	202.9	104.6	131.5	114.5	59.2	103.6
ALL OTHER STATE AIDS	9.6	8.9	3.3	3.1	4.9	7.7	4.9	4.1
OTHER LOCAL GOVERNMENT AIDS	0.2	5.2	0.0	5.5	0.0	0.0	4.9	0.0
TOTAL INTERGOVERNMENTAL REV.	178.8	216.6	212.8	131.0	152.6	130.1	78.6	113.5
LICENSES & PERMITS	0.6	0.8	2.2	0.9	3.3	4.1	0.6	0.9
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	3.4	14.7	0.0	0.5	9.5	0.7	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	8.6	0.0	0.0	24.1	0.0	0.4	1.6
OTHER REVENUES	0.0	34.9	0.0	0.2	4.5	39.9	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	0.7	43.6	0.0	0.2	28.7	40.0	0.4	1.7
SUBTOTAL - GENERAL REVENUES	393.3	795.8	515.1	245.4	440.2	553.9	136.6	246.6
OTHER FINANCING SOURCES	170.0	50.0	0.0	0.0	111.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	563.3	845.8	515.1	245.4	552.0	553.9	136.6	246.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	241.4	143.6	82.4	52.4	62.5	83.3	32.8	57.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	65.9	50.3	20.5	7.0	37.4	54.2	8.7	24.6
AMBULANCE	59.1	40.8	27.6	16.2	58.8	44.0	2.0	8.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	165.4	211.7	150.1	90.8	73.9	238.6	75.4	162.3
HIGHWAY CONSTRUCTION	0.0	129.3	56.7	0.0	183.6	277.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	42.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.2	0.0	0.1	0.0	49.5	0.8	0.0
OTHER SANITATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.4	0.0	0.6	0.0	4.3	0.1	1.6
CULTURE & EDUCATION	1.2	0.0	0.0	0.0	0.0	1.8	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	53.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	533.3	580.7	337.4	167.7	459.6	810.8	119.9	254.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	125.0	135.8	37.1	111.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	8.1	11.0	2.3	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	133.2	146.9	39.5	111.8	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	533.3	713.9	484.3	207.3	571.5	810.8	119.9	254.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	533.3	713.9	484.3	207.3	571.5	810.8	119.9	254.6
TOTAL GENERAL OBLIGATION DEBT	220.0	186.6	391.0	58.4	111.8	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2018 POPULATION	535	504	946	789	832	343	315	369
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	218.3	290.6	531.0	606.1	380.4	121.2	322.6	99.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	11.6	3.1	3.6	0.4	1.5	9.9	6.6
TOTAL TAXES	222.1	302.2	534.2	610.6	380.9	122.8	332.6	106.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.1	6.5	14.6	26.3	13.9	0.6	3.7	22.0
STATE HIGHWAY AIDS	141.0	114.8	167.2	230.9	142.2	102.2	180.3	212.2
ALL OTHER STATE AIDS	4.7	7.8	7.1	12.3	4.5	9.2	10.4	36.2
OTHER LOCAL GOVERNMENT AIDS	7.3	0.0	0.0	38.7	0.0	25.5	12.4	14.9
TOTAL INTERGOVERNMENTAL REV.	160.2	129.3	189.0	308.4	160.7	137.7	207.0	285.4
LICENSES & PERMITS	0.8	4.7	1.8	5.7	0.3	0.8	2.7	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	51.9	82.1	22.7	11.0	0.0	43.4	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	75.8	0.4	0.1	0.0	1.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	5.3	0.0	10.0	3.0	0.9	1.3	0.1
OTHER REVENUES	0.1	2.3	5.0	27.3	6.0	1.1	1.8	0.7
TOTAL MISCELLANEOUS REVENUES	0.2	7.7	5.1	37.3	9.1	2.0	3.2	0.8
SUBTOTAL - GENERAL REVENUES	383.8	495.9	812.3	1060.7	562.6	263.6	589.0	394.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	383.8	495.9	812.3	1060.7	562.6	263.6	589.0	394.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	54.4	164.8	72.3	139.9	59.0	54.0	93.7	58.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	18.8	46.0	164.0	67.9	78.8	21.8	39.5	25.7
AMBULANCE	27.8	27.2	49.0	40.0	9.9	17.8	20.2	19.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	151.2	147.4	551.2	336.1	319.0	40.3	309.9	158.8
HIGHWAY CONSTRUCTION	153.0	28.4	0.0	540.5	0.0	109.9	0.0	69.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	28.8	0.0	128.8	7.4	20.4	68.6	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.9	0.1	2.6	4.6	3.5	1.2	3.5	0.4
CULTURE & EDUCATION	0.0	0.0	0.7	0.0	6.6	0.0	0.0	0.2
PARKS & RECREATION	0.0	0.0	0.0	14.0	0.0	0.0	0.0	0.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	407.3	443.0	839.9	1275.1	484.4	265.6	537.1	333.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	175.3	0.0	0.0	0.0	53.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	11.1	0.0	0.0	0.0	6.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	186.4	0.0	0.0	0.0	60.0	0.0
SUBTOTAL - EXPENDITURES	407.3	443.0	1026.4	1275.1	484.4	265.6	597.1	333.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	407.3	443.0	1026.4	1275.1	484.4	265.6	597.1	333.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	337.4	0.0	0.0	0.0	154.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2018 POPULATION	954	12,753	1,533	1,331	778	1,158	0	1,514
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	328.3	5219.8	486.1	380.4	162.0	0.0	163.5	258.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	155.2	6.1	5.3	6.3	1.2	0.0	5.9
TOTAL TAXES	329.3	5375.9	492.2	385.7	168.3	1.2	163.5	264.4
SPECIAL ASSESSMENTS	0.0	20.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.4	301.0	97.1	40.4	33.2	24.2	5.2	79.1
STATE HIGHWAY AIDS	116.0	3024.9	129.3	128.0	85.8	108.3	35.8	116.6
ALL OTHER STATE AIDS	5.5	202.5	19.8	16.6	16.1	9.2	3.6	16.5
OTHER LOCAL GOVERNMENT AIDS	0.0	204.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	145.0	3733.5	246.2	185.1	135.1	141.9	44.7	212.3
LICENSES & PERMITS	1.3	36.4	11.4	12.2	8.3	3.5	0.0	2.8
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	246.8	96.4	105.5	53.0	0.0	0.0	99.2
INTERG. CHG. FOR SERVICES	0.0	77.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	59.1	14.7	1.1	1.3	231.9	0.0	0.8
OTHER REVENUES	0.2	160.6	0.3	2.8	9.0	2912.1	0.0	33.6
TOTAL MISCELLANEOUS REVENUES	1.0	219.8	15.1	3.9	10.4	3144.0	0.0	34.4
SUBTOTAL - GENERAL REVENUES	477.4	9710.6	861.6	692.7	375.3	3290.7	208.2	613.2
OTHER FINANCING SOURCES	0.0	336.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	477.4	10047.4	861.6	692.7	375.3	3290.7	208.2	613.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	56.6	1710.2	101.2	89.2	85.5	88.1	208.2	80.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	96.4	909.5	19.8	59.5	36.1	56.8	0.0	81.8
AMBULANCE	49.4	592.1	21.5	0.0	0.0	2.6	0.0	3.7
OTHER PUBLIC SAFETY	0.0	0.5	8.0	9.0	2.3	0.0	0.0	0.9
HIGHWAY MAINTENANCE & ADM.	85.8	4069.2	511.2	340.0	212.2	502.2	0.0	340.1
HIGHWAY CONSTRUCTION	109.1	1760.7	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.9	14.4	0.0	2.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	322.9	100.2	92.3	49.8	4.6	0.0	89.1
OTHER SANITATION	0.1	0.9	1.7	0.0	0.0	0.0	0.0	8.3
HEALTH & HUMAN SERVICES	0.0	42.1	1.0	4.6	1.6	9.8	0.0	0.0
CULTURE & EDUCATION	0.0	11.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.5	16.8	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	49.5	0.0	1.3	0.0	4.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	58.3	0.0	0.0	0.0	118.8	0.0	5.7
SUBTOTAL-OPER. & CAP. EXPEND	399.2	9590.2	779.3	596.2	389.8	787.2	208.2	610.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	695.9	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	52.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	748.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	399.2	10338.6	779.3	596.2	389.8	787.2	208.2	610.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	775.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	399.2	10338.6	779.3	596.2	389.8	1562.7	208.2	610.0
TOTAL GENERAL OBLIGATION DEBT	0.0	1942.4	0.0	0.0	60.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK
2018 POPULATION	817	1,508	987	9,626	2,210	773	726	528
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	229.5	314.3	261.2	2255.7	97.5	99.2	132.0	105.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	1.1	1.3	27.9	1.2	6.6	7.8	6.2
TOTAL TAXES	229.8	315.4	262.6	2283.6	98.7	105.9	139.8	111.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.6	24.8	51.1	401.1	325.7	7.2	33.1	8.6
STATE HIGHWAY AIDS	118.3	155.6	111.8	989.8	153.0	100.2	66.1	114.9
ALL OTHER STATE AIDS	11.3	16.2	4.6	114.3	15.2	11.2	3.0	7.7
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	0.0	4.0	0.0	0.0	0.0	16.7
TOTAL INTERGOVERNMENTAL REV.	179.3	196.7	167.6	1509.3	493.9	118.7	102.2	148.0
LICENSES & PERMITS	2.8	20.8	5.7	67.7	2.7	3.6	2.9	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	45.2	93.8	0.3	493.7	5.6	1.0	0.3	28.5
INTERG. CHG. FOR SERVICES	7.0	8.6	0.0	15.6	5.2	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	5.8	2.5	258.9	6.4	1.3	2.5	1.7
OTHER REVENUES	13.3	22.0	3.1	2996.5	4.0	0.0	5.2	1.2
TOTAL MISCELLANEOUS REVENUES	13.9	27.8	5.7	3255.5	10.4	1.3	7.7	3.0
SUBTOTAL - GENERAL REVENUES	478.2	663.4	442.0	7625.6	616.7	230.5	253.1	292.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	478.2	663.4	442.0	7625.6	616.7	230.5	253.1	292.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	82.3	83.1	64.1	882.0	164.7	56.6	51.7	42.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	50.8	256.1	49.8	611.0	73.3	45.5	19.6	33.5
AMBULANCE	2.6	14.8	3.0	48.5	52.8	16.0	1.0	7.2
OTHER PUBLIC SAFETY	1.5	6.9	2.1	31.1	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	236.4	222.9	241.7	2607.2	169.1	143.9	113.5	59.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	149.7	0.0	0.0	220.2
ROAD-RELATED FACILITIES	0.0	0.0	15.6	32.1	6.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.7	90.2	16.8	492.9	12.0	1.5	2.9	2.6
OTHER SANITATION	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	1.1	0.0	20.7	3.6	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	3.1	0.0	0.0	17.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	5.4	0.0	0.0	0.5	0.0
ALL OTHER EXPENDITURES	3.6	20.9	13.2	162.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	429.7	696.3	406.7	4903.9	634.6	264.1	189.4	382.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	38.8	0.0	33.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	3.9	0.0	1.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	42.7	0.0	35.6	0.0
SUBTOTAL - EXPENDITURES	429.7	696.3	406.7	4903.9	677.4	264.1	225.1	382.8
OTHER FINANCING USES	0.0	0.0	0.0	775.4	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	429.7	696.3	406.7	5679.3	677.4	264.1	225.1	382.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	60.0	81.1	0.0	29.7	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA
2018 POPULATION	1,094	874	894	833	977	3,193	1,078	436
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	169.2	155.2	51.0	149.0	70.7	398.3	68.7	54.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.8	11.2	11.0	2.7	0.0	9.4	3.2	3.8
TOTAL TAXES	176.1	166.5	62.0	151.7	70.8	407.7	72.0	58.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.2	54.6	28.8	39.8	88.5	104.6	70.4	17.0
STATE HIGHWAY AIDS	121.1	85.7	142.6	98.1	160.8	244.7	191.9	54.9
ALL OTHER STATE AIDS	6.0	7.5	7.9	4.3	4.2	27.1	2.8	3.3
OTHER LOCAL GOVERNMENT AIDS	14.2	15.3	4.4	3.7	0.0	5.7	1.9	0.4
TOTAL INTERGOVERNMENTAL REV.	181.5	163.2	183.8	146.1	253.6	382.2	267.0	75.8
LICENSES & PERMITS	5.9	2.2	2.3	12.4	2.8	11.7	2.6	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.0	8.4	7.6	9.1	17.4	5.4	6.8	0.7
INTERG. CHG. FOR SERVICES	0.0	0.2	2.5	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.1	4.9	2.0	1.8	2.8	5.9	3.4	0.7
OTHER REVENUES	16.2	1.7	28.8	27.9	2.3	21.6	13.7	0.9
TOTAL MISCELLANEOUS REVENUES	17.4	6.6	30.8	29.8	5.1	27.5	17.2	1.6
SUBTOTAL - GENERAL REVENUES	386.1	347.3	289.3	349.2	349.9	834.7	365.7	137.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	386.1	347.3	289.3	349.2	349.9	834.7	365.7	137.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	55.0	81.1	42.0	46.0	59.8	145.1	56.6	33.4
LAW ENFORCEMENT	1.6	0.0	0.3	0.0	0.0	0.0	0.0	0.0
FIRE	21.6	15.8	10.5	13.3	26.4	50.2	21.3	13.0
AMBULANCE	3.7	9.0	10.7	3.1	9.7	79.3	10.8	6.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	274.4	185.6	206.2	46.1	377.0	172.9	226.9	39.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	178.0	0.0	217.2	0.0	72.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.5	13.0	4.6	11.6	10.2	3.3	4.2	2.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.1	0.0	1.1	5.2	4.9	0.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.0	5.1	0.0	0.0	2.9	0.0	0.0
CONSERVATION & DEVELOPMENT	4.4	1.9	0.0	0.7	0.0	6.9	0.5	0.0
ALL OTHER EXPENDITURES	0.8	3.3	0.0	0.0	2.1	0.0	0.5	0.2
SUBTOTAL-OPER. & CAP. EXPEND	366.2	314.0	279.6	300.2	490.6	684.5	321.0	168.1
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	366.2	314.0	279.6	300.2	490.6	684.5	321.0	168.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	366.2	314.0	279.6	300.2	490.6	684.5	321.0	168.1
TOTAL GENERAL OBLIGATION DEBT	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2018 POPULATION	797	178	798	6,069	1,042	497	941	1,046
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	71.4	28.0	186.1	1096.6	296.4	49.7	286.7	96.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	0.0	3.8	8.4	3.2	9.7	20.6	6.1
TOTAL TAXES	73.7	28.0	189.9	1105.0	299.7	59.4	307.4	102.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.1	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.1	9.9	0.0	172.9	79.2	24.0	19.9	46.4
STATE HIGHWAY AIDS	85.8	3.1	113.7	270.1	127.7	90.8	171.5	151.1
ALL OTHER STATE AIDS	3.7	4.1	36.5	23.8	5.6	17.8	14.1	0.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	49.6	0.3	12.0	7.6	0.0
TOTAL INTERGOVERNMENTAL REV.	141.8	17.1	150.2	516.6	213.0	144.7	213.2	197.7
LICENSES & PERMITS	0.3	0.0	5.8	111.0	2.8	1.1	2.0	3.9
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.5	0.0	3.8	57.5	9.9	2.9	0.0	12.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.1	0.6	0.4	15.2	1.5	0.3	2.2	0.5
OTHER REVENUES	0.5	0.1	3.0	27.5	1.2	0.5	1.9	0.1
TOTAL MISCELLANEOUS REVENUES	0.6	0.7	3.4	42.8	2.7	0.9	4.2	0.6
SUBTOTAL - GENERAL REVENUES	231.0	46.3	353.3	1838.2	528.2	209.3	527.6	317.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	235.0	160.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	231.0	46.3	353.3	2073.2	688.2	209.3	527.6	317.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	42.4	23.0	48.7	290.4	73.0	29.1	78.2	37.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
FIRE	44.1	12.9	32.2	344.9	48.5	15.7	88.5	47.3
AMBULANCE	10.7	0.0	15.4	151.6	14.6	2.3	2.9	14.2
OTHER PUBLIC SAFETY	0.0	0.0	0.4	17.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	68.8	1.9	132.7	290.6	483.6	105.6	155.8	97.7
HIGHWAY CONSTRUCTION	39.8	0.0	57.0	419.4	0.0	0.0	135.3	134.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.1	4.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.1	0.0	77.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.7	0.0	7.7	20.4	8.5	7.6	1.8	9.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.0	0.0	1.6	3.1	0.1	9.7	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	67.0	6.0	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	6.9	0.0	0.2	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	211.9	38.0	294.5	1689.2	643.3	161.1	473.0	341.3
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	15.2	301.0	0.0	32.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.9	14.2	0.0	1.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	16.1	315.3	0.0	34.0	0.0	0.0
SUBTOTAL - EXPENDITURES	211.9	38.0	310.6	2004.5	643.3	195.2	473.0	341.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	211.9	38.0	310.6	2004.5	643.3	195.2	473.0	341.3
TOTAL GENERAL OBLIGATION DEBT	110.0	0.0	15.7	541.3	160.0	48.6	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST
2018 POPULATION	1,519	2,788	962	30,253	889	95	896	336
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	196.7	641.9	140.5	4642.2	94.2	10.3	89.7	116.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	2.2	0.4	128.0	3.7	3.5	2.0	4.5
TOTAL TAXES	196.9	644.2	140.9	4770.2	97.9	13.8	91.7	120.6
SPECIAL ASSESSMENTS	0.0	0.8	0.0	5.9	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.2	349.7	58.8	1665.4	78.5	18.6	99.6	4.1
STATE HIGHWAY AIDS	113.7	528.7	114.5	3305.6	161.2	51.6	111.6	95.9
ALL OTHER STATE AIDS	8.6	17.2	3.9	236.4	5.0	15.1	4.7	11.0
OTHER LOCAL GOVERNMENT AIDS	13.0	0.0	0.0	145.2	10.0	43.5	153.7	41.0
TOTAL INTERGOVERNMENTAL REV.	168.6	895.7	177.3	5352.7	254.9	128.9	369.7	152.0
LICENSES & PERMITS	8.7	3.5	2.7	193.5	0.1	0.0	1.2	2.2
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.6	41.7	4.4	267.8	17.4	0.1	11.1	18.3
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	9.2	10.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.1	4.2	4.1	66.5	3.9	0.6	2.2	2.6
OTHER REVENUES	18.4	3.6	6.0	187.1	1.0	1.7	31.8	9.8
TOTAL MISCELLANEOUS REVENUES	20.6	7.9	10.1	253.7	4.9	2.3	34.0	12.4
SUBTOTAL - GENERAL REVENUES	419.4	1594.0	335.6	10853.8	385.5	145.3	508.0	305.8
OTHER FINANCING SOURCES	60.0	0.0	0.0	455.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	479.4	1594.0	335.6	11308.8	385.5	145.3	508.0	305.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	73.6	142.9	88.0	1762.2	42.9	47.6	59.8	49.5
LAW ENFORCEMENT	0.0	4.6	0.0	7.4	0.0	0.0	0.0	0.0
FIRE	34.6	160.4	19.0	1193.3	19.6	3.4	25.9	18.0
AMBULANCE	20.7	63.7	3.0	509.2	3.4	0.8	0.0	0.0
OTHER PUBLIC SAFETY	2.8	0.0	0.0	21.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	297.7	182.6	154.8	3987.0	234.9	73.8	218.8	128.7
HIGHWAY CONSTRUCTION	0.0	818.1	0.0	2441.5	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.4	0.0	0.0	13.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	77.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.3	18.5	6.7	168.4	2.9	1.9	9.8	9.1
OTHER SANITATION	0.0	0.0	0.0	0.6	0.0	0.0	0.0	10.1
HEALTH & HUMAN SERVICES	0.5	6.8	1.0	44.2	1.2	0.9	2.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.7	0.0	1.0	0.0
PARKS & RECREATION	0.0	31.6	0.0	134.7	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	0.4	0.0	0.0	15.1	0.0	0.0	0.2	6.6
SUBTOTAL-OPER. & CAP. EXPEND	440.4	1429.5	272.8	10391.0	306.8	128.6	318.6	222.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	421.9	0.0	0.0	0.0	27.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	22.0	0.0	0.0	0.0	1.5
TOTAL DEBT SERVICE	0.0	0.0	0.0	444.0	0.0	0.0	0.0	29.2
SUBTOTAL - EXPENDITURES	440.4	1429.5	272.8	10835.0	306.8	128.6	318.6	252.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	440.4	1429.5	272.8	10835.0	306.8	128.6	318.6	252.0
TOTAL GENERAL OBLIGATION DEBT	60.0	0.0	0.0	1098.1	0.0	0.0	0.0	60.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON
2018 POPULATION	714	97	1,272	937	754	499	300	821
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	116.4	19.8	184.3	111.1	68.0	63.5	18.1	137.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.8	3.6	3.5	7.6	2.9	20.3	5.2	2.5
TOTAL TAXES	124.2	23.4	187.8	118.7	71.0	83.8	23.3	140.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.3	11.8	62.2	85.6	40.5	38.4	9.0	50.5
STATE HIGHWAY AIDS	103.7	42.7	151.3	151.3	115.7	190.7	180.0	83.4
ALL OTHER STATE AIDS	4.9	14.4	3.3	7.6	4.4	2.4	47.4	37.9
OTHER LOCAL GOVERNMENT AIDS	4.2	112.3	8.7	9.6	30.8	0.0	24.2	0.0
TOTAL INTERGOVERNMENTAL REV.	161.2	181.4	225.6	254.1	191.6	231.5	260.8	171.9
LICENSES & PERMITS	0.5	1.1	0.9	1.6	0.9	0.8	1.3	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.1	0.0	12.4	16.0	5.2	6.8	2.5	4.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	10.2	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	1.3	0.5	0.0	1.5	1.0	0.1	3.8
OTHER REVENUES	0.6	5.5	3.6	45.0	2.0	0.8	0.0	9.3
TOTAL MISCELLANEOUS REVENUES	1.8	6.9	4.2	45.1	3.5	1.8	0.1	13.1
SUBTOTAL - GENERAL REVENUES	291.0	213.0	431.2	435.7	282.6	324.9	288.1	330.4
OTHER FINANCING SOURCES	0.0	0.0	169.2	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	291.0	213.0	600.4	435.7	282.6	324.9	288.1	330.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	38.2	28.8	58.4	54.4	43.6	38.9	27.9	50.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
FIRE	44.9	0.0	38.0	54.4	54.0	22.7	6.3	52.6
AMBULANCE	0.0	22.4	35.2	7.5	0.0	0.0	2.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.4	0.0	0.0	1.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	149.4	124.8	220.7	269.3	170.7	173.6	196.3	92.0
HIGHWAY CONSTRUCTION	0.0	32.7	0.0	0.0	4.2	0.0	0.0	137.3
ROAD-RELATED FACILITIES	0.0	0.0	9.8	0.0	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.9	1.4	10.8	56.9	15.3	11.7	5.7	8.9
OTHER SANITATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.3	0.0	0.0	0.0	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.3	0.0	0.4	0.0	0.5
PARKS & RECREATION	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	239.6	210.2	376.2	445.4	288.0	249.7	240.3	345.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	169.2	51.3	0.0	0.0	42.0	100.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.3	6.8	0.0	0.0	1.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	171.5	58.2	0.0	0.0	43.7	100.0
SUBTOTAL - EXPENDITURES	239.6	210.2	547.7	503.6	288.0	249.7	284.0	445.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	239.6	210.2	547.7	503.6	288.0	249.7	284.0	445.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	169.2	177.2	0.0	0.0	0.0	100.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2018 POPULATION	829	497	860	834	887	943	337	583
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	40.3	48.7	83.5	100.8	123.0	194.2	127.6	79.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	15.4	4.5	1.9	20.5	2.3	26.5	8.5
TOTAL TAXES	44.8	64.1	88.0	102.7	143.5	196.5	154.2	87.8
SPECIAL ASSESSMENTS	0.0	0.0	0.4	0.3	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.6	42.7	37.6	149.7	55.9	68.6	9.0	54.7
STATE HIGHWAY AIDS	134.0	135.9	96.3	137.5	125.2	131.4	248.2	99.8
ALL OTHER STATE AIDS	4.0	15.3	39.7	4.6	17.5	3.7	31.2	7.3
OTHER LOCAL GOVERNMENT AIDS	0.0	2.6	0.0	1.9	0.0	13.2	47.6	23.5
TOTAL INTERGOVERNMENTAL REV.	187.7	196.7	173.6	293.7	198.7	217.1	336.2	185.5
LICENSES & PERMITS	0.8	0.4	1.5	2.2	0.1-	1.3	0.3	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PUBLIC CHG. FOR SERVICES	40.9	9.1	14.3	11.0	6.5	7.8	4.2	6.2
INTERG. CHG. FOR SERVICES	6.0	0.0	11.9	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.0	8.3	2.1	0.0	0.2	2.0	0.4
OTHER REVENUES	2.9	12.5	0.1	0.0	0.0	6.9	0.1	7.3
TOTAL MISCELLANEOUS REVENUES	3.6	12.5	8.4	2.1	0.0	7.1	2.1	7.7
SUBTOTAL - GENERAL REVENUES	284.0	283.0	298.4	412.3	348.6	430.0	497.2	289.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	284.0	283.0	298.4	412.3	348.6	430.0	497.2	289.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	46.8	58.0	45.9	29.7	47.6	48.6	32.5	85.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
FIRE	43.1	15.4	45.4	19.3	86.2	47.5	25.1	8.8
AMBULANCE	0.0	4.1	0.0	2.8	8.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	157.0	94.3	146.0	247.4	264.8	251.5	196.3	0.0
HIGHWAY CONSTRUCTION	0.0	102.5	0.0	0.3	0.0	0.0	0.0	102.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.3	8.1	41.7	24.5	44.6	4.2	5.5	39.5
OTHER SANITATION	0.1	0.0	0.0	0.0	0.7	0.0	0.3	0.0
HEALTH & HUMAN SERVICES	0.0	3.4	0.3	1.3	1.6	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	1.0	0.8	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.4	0.2	0.0	0.0	0.0	3.3
ALL OTHER EXPENDITURES	0.6	12.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	257.1	298.4	281.0	326.7	453.7	352.1	260.0	254.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	28.8	13.4	0.0	42.0	0.0	43.6
INTEREST & FISCAL CHARGES	0.0	0.0	3.9	0.4	0.1	0.7	0.0	1.2
TOTAL DEBT SERVICE	0.0	0.0	32.7	13.9	0.1	42.8	0.0	44.9
SUBTOTAL - EXPENDITURES	257.1	298.4	313.7	340.6	453.8	394.9	260.0	299.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	257.1	298.4	313.7	340.6	453.8	394.9	260.0	299.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	121.7	5.1	89.0	42.0-	0.0	194.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER
2018 POPULATION	1,172	787	171	916	225	828	900	676
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	141.7	110.3	35.8	60.0	27.3	113.6	95.3	112.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	16.9	2.0	14.4	5.7	18.0	1.4	4.6	13.9
TOTAL TAXES	158.6	112.3	50.3	65.8	45.3	115.0	100.0	126.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.2	42.1	19.6	56.1	15.6	55.8	88.8	52.1
STATE HIGHWAY AIDS	220.6	132.9	51.5	125.9	61.0	219.7	145.1	115.8
ALL OTHER STATE AIDS	7.8	5.0	35.9	4.0	1.0	5.0	9.0	3.5
OTHER LOCAL GOVERNMENT AIDS	1.2	10.3	1.3	0.0	10.5	1.1	3.9	3.0
TOTAL INTERGOVERNMENTAL REV.	289.9	190.4	108.4	186.1	88.2	281.7	247.0	174.6
LICENSES & PERMITS	0.2	2.0	0.2	0.4	0.4	0.9	0.2	0.3
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	52.4	6.6	11.1	11.0	12.7	6.7	12.4	9.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.5	0.1	0.3	1.3	0.0	0.8	0.0	1.5
OTHER REVENUES	0.7	0.7	15.1	0.3	0.0	3.6	61.3	0.0
TOTAL MISCELLANEOUS REVENUES	4.2	0.9	15.4	1.6	0.0	4.5	61.3	1.5
SUBTOTAL - GENERAL REVENUES	505.5	312.5	185.6	265.0	146.8	409.7	421.0	312.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	505.5	312.5	185.6	265.0	146.8	409.7	421.0	312.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	52.5	52.4	31.6	42.5	38.6	49.7	53.3	37.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	33.0	10.5	5.0	38.3	13.8	16.3	1.8	24.6
AMBULANCE	10.9	2.9	2.0	0.0	6.7	3.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	377.2	178.5	134.1	130.4	44.4	194.7	203.5	97.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	40.3	135.9	0.0	135.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.1	8.5	10.6	5.0	9.7	7.6	5.2	8.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
HEALTH & HUMAN SERVICES	2.3	1.8	0.4	0.0	4.9	1.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	2.1	0.0	0.0	0.0	0.0	0.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.0	0.1	0.0	0.0	0.0	2.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	536.3	257.1	184.0	217.2	158.5	412.6	264.5	303.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	25.2	0.0	0.0	0.0	38.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.7	0.0	0.0	0.0	4.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	26.9	0.0	0.0	0.0	42.8	0.0	0.0
SUBTOTAL - EXPENDITURES	536.3	284.1	184.0	217.2	158.5	455.4	264.5	303.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	536.3	284.1	184.0	217.2	158.5	455.4	264.5	303.7
TOTAL GENERAL OBLIGATION DEBT	0.0	41.2	0.0	0.0	68.3	122.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA
2018 POPULATION	286	699	985	684	876	22,585	810	1,413
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	37.7	114.0	87.0	93.1	70.7	2927.1	396.5	243.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.3	9.3	2.4	3.9	0.3	256.3	1.4	86.9
TOTAL TAXES	49.0	123.4	89.5	97.1	71.1	3183.5	398.0	330.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
STATE SHARED REVENUES	29.2	45.6	58.7	49.6	85.1	1674.8	13.0	23.0
STATE HIGHWAY AIDS	95.0	97.9	137.8	129.7	134.7	4216.3	108.1	183.5
ALL OTHER STATE AIDS	10.5	10.4	4.3	4.0	4.1	387.4	8.3	13.8
OTHER LOCAL GOVERNMENT AIDS	30.5	7.5	2.6	3.1	2.6	605.5	36.9	13.3
TOTAL INTERGOVERNMENTAL REV.	165.4	161.4	203.6	186.5	226.7	6884.2	166.4	234.2
LICENSES & PERMITS	0.2	1.2	0.3	1.9	0.6	29.8	4.1	6.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.1	2.5	0.0
PUBLIC CHG. FOR SERVICES	15.2	27.3	0.9	3.6	57.6	425.4	35.0	30.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.4	39.4	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	2.4	2.0	0.1	0.2	46.0	6.4	9.5
OTHER REVENUES	0.0	2.5	1.7	51.6	0.4	280.0	65.4	97.9
TOTAL MISCELLANEOUS REVENUES	0.5	4.9	3.8	51.7	0.7	326.0	71.9	107.4
SUBTOTAL - GENERAL REVENUES	230.4	318.4	298.3	341.1	357.3	10890.5	678.1	709.6
OTHER FINANCING SOURCES	0.0	0.0	235.0	0.0	0.0	404.2	200.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	230.4	318.4	533.3	341.1	357.3	11294.7	878.1	709.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	29.6	47.7	40.9	54.3	54.2	1521.7	77.4	106.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	4.2	0.0	0.0
FIRE	43.3	12.0	26.5	12.9	81.5	951.3	89.3	121.7
AMBULANCE	4.4	4.7	3.6	2.5	6.5	135.1	43.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	2.7	11.2	0.0
HIGHWAY MAINTENANCE & ADM.	127.6	364.2	188.8	328.9	160.8	5941.5	430.0	300.3
HIGHWAY CONSTRUCTION	0.0	0.0	235.0	0.0	0.0	926.8	0.0	26.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	16.0	0.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.6	31.1	6.3	9.0	37.3	531.9	0.0	20.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	12.6	0.0	0.1
HEALTH & HUMAN SERVICES	0.0	2.8	0.2	0.0	0.0	32.1	7.0	9.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.8	7.7	1.1	0.0
PARKS & RECREATION	0.0	0.0	0.9	0.0	0.0	12.2	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	4.5	2.6	44.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	23.5	0.0	24.6
SUBTOTAL-OPER. & CAP. EXPEND	219.7	462.7	502.5	407.7	341.3	10124.6	662.0	655.1
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	21.0	0.0	0.0	603.3	200.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	5.2	0.0	0.0	29.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	26.2	0.0	0.0	633.3	200.0	0.0
SUBTOTAL - EXPENDITURES	219.7	462.7	528.7	407.7	341.3	10757.9	862.0	655.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	219.7	462.7	528.7	407.7	341.3	10757.9	862.0	655.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	358.6	0.0	0.0	1466.5	200.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2018 POPULATION	656	529	2,335	825	893	581	774	1,228
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	230.0	152.6	819.1	138.3	433.2	187.0	314.9	218.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER TAXES	51.2	0.2	18.2	4.1	1.2	1.9	3.3	36.2
TOTAL TAXES	281.2	152.8	837.3	142.4	434.4	188.9	318.8	254.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.7	309.2
STATE SHARED REVENUES	31.9	15.1	27.4	11.8	14.7	14.1	10.9	0.0
STATE HIGHWAY AIDS	119.1	76.0	137.4	93.1	105.3	114.2	114.9	123.4
ALL OTHER STATE AIDS	4.0	65.6	172.5	5.5	3.5	2.7	8.1	24.4
OTHER LOCAL GOVERNMENT AIDS	22.9	8.2	10.0	0.0	7.7	7.4	8.4	0.0
TOTAL INTERGOVERNMENTAL REV.	178.0	165.2	347.5	110.4	131.4	138.5	147.1	457.1
LICENSES & PERMITS	0.2	1.3	36.8	0.9	22.4	5.6	13.4	5.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	1.6	26.0	14.0	0.5	0.8	5.1	16.7
INTERG. CHG. FOR SERVICES	0.0	0.0	1.4	2.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.4	0.3	9.6	7.4	4.5	4.8	9.7	0.1
OTHER REVENUES	5.0	0.0	6.2	0.0	3.0	3.5	6.4	0.0
TOTAL MISCELLANEOUS REVENUES	7.5	0.3	15.9	7.4	7.6	8.3	16.1	0.1
SUBTOTAL - GENERAL REVENUES	470.7	321.3	1265.1	277.2	596.6	342.3	500.8	734.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	470.7	321.3	1265.1	277.2	596.6	342.3	500.8	734.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	103.5	46.8	207.9	56.0	101.5	72.3	106.1	39.9
LAW ENFORCEMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
FIRE	28.7	38.5	181.8	30.4	50.0	24.1	42.8	34.4
AMBULANCE	12.3	0.0	0.0	0.0	16.7	7.1	12.5	0.0
OTHER PUBLIC SAFETY	0.2	0.0	27.4	0.2	0.0	2.0	3.8	0.3
HIGHWAY MAINTENANCE & ADM.	292.6	138.3	201.8	37.3	110.2	203.9	102.1	270.4
HIGHWAY CONSTRUCTION	0.0	0.0	32.3	121.1	183.1	0.0	90.8	181.3
ROAD-RELATED FACILITIES	0.0	0.0	6.1	0.0	0.0	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.7	17.7	32.8	0.0	12.4	4.0	4.0	4.0
OTHER SANITATION	0.0	1.6	3.6	0.0	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	6.6	1.8	4.7	0.4	10.0	3.4
CULTURE & EDUCATION	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	20.5	0.0	3.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.2	0.0	2.4	0.0	1.6	1.4	4.3	0.0
ALL OTHER EXPENDITURES	0.3	0.0	0.0	0.0	0.0	2.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	451.9	244.2	727.1	247.1	483.6	318.4	377.4	534.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	295.6	0.0	0.0	0.0	37.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	38.2	0.0	0.0	0.0	5.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	333.8	0.0	0.0	0.0	43.2	0.0
SUBTOTAL - EXPENDITURES	451.9	244.2	1061.0	247.1	483.6	318.4	420.6	534.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	451.9	244.2	1061.0	247.1	483.6	318.4	420.6	534.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2445.0	0.0	0.0	0.0	161.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	183.6	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	106.7	0.0	0.0	0.0	0.0	0.0



	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT
2018 POPULATION	3,323	1,015	1,114	587	692	2,723	760	923
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	710.2	240.1	164.4	208.1	255.0	0.0	84.1	92.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.1	2.0	7.1	2.6	2.4	2.0	2.2	3.7
TOTAL TAXES	723.4	242.2	171.6	210.7	257.4	2.0	86.4	96.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	2.0	2.8	0.0	0.6	0.0	0.0	0.0
STATE SHARED REVENUES	35.6	25.6	13.1	6.9	11.6	809.6	181.2	119.1
STATE HIGHWAY AIDS	84.4	118.3	106.3	81.5	126.3	58.7	94.5	99.6
ALL OTHER STATE AIDS	39.8	25.6	11.6	3.2	3.3	10.2	5.8	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	5.0	8.2	4.3	22.1	6.2
TOTAL INTERGOVERNMENTAL REV.	159.8	171.8	134.0	96.7	150.2	882.9	303.8	227.2
LICENSES & PERMITS	77.3	1.8	0.9	3.0	0.5	26.7	0.4	0.9
FINES, FORFEITS & PENALTIES	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	58.6	0.3	2.2	31.2	0.4	17.1	1.0	0.0
INTERG. CHG. FOR SERVICES	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.6	1.6	0.0	2.1	0.6	150.1	1.8	4.8
OTHER REVENUES	10.2	3.4	0.8	0.4	5.9	6.6	0.0	3.9
TOTAL MISCELLANEOUS REVENUES	17.8	5.0	0.8	2.5	6.6	156.8	1.8	8.7
SUBTOTAL - GENERAL REVENUES	1059.0	421.2	309.7	344.3	415.3	1085.6	393.6	333.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1059.0	421.2	309.7	344.3	415.3	1085.6	393.6	333.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	209.8	59.4	55.7	65.7	56.6	183.7	41.4	36.2
LAW ENFORCEMENT	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	71.5	70.6	36.5	30.1	46.9	56.0	41.3	31.6
AMBULANCE	55.6	7.1	22.0	18.8	1.1	0.0	8.6	12.8
OTHER PUBLIC SAFETY	34.3	0.0	0.2	1.5	0.0	0.6	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	150.5	187.1	159.3	44.6	175.8	108.3	67.2	181.8
HIGHWAY CONSTRUCTION	143.7	0.0	116.5	130.0	0.0	11.7	86.1	0.0
ROAD-RELATED FACILITIES	6.8	0.0	0.0	0.0	0.0	0.0	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	138.0	11.8	2.4	30.4	18.4	1.6	11.2	12.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.9	5.2	0.3	0.4	4.0	9.2	1.3	3.4
CULTURE & EDUCATION	6.0	5.0	0.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	78.5	0.0	0.0	0.0	0.4	2.2	1.3	0.0
CONSERVATION & DEVELOPMENT	28.4	1.1	0.2	0.1	0.0	29.6	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.3	464.8	26.1	0.8
SUBTOTAL-OPER. & CAP. EXPEND	951.3	347.6	393.5	321.7	308.9	868.0	286.0	279.3
<b>DEBT SERVICE</b>								
PRINCIPAL	75.6	5.1	8.5	0.0	70.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.9	0.6	0.0	5.4	0.0	0.0	0.0
TOTAL DEBT SERVICE	75.6	6.0	9.1	0.0	75.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1026.9	353.7	402.6	321.7	384.3	868.0	286.0	279.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1026.9	353.7	402.6	321.7	384.3	868.0	286.0	279.3
TOTAL GENERAL OBLIGATION DEBT	0.0	138.3	8.8	0.0	70.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN
2018 POPULATION	530	2,010	1,681	25,402	1,027	933	757	715
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	150.8	534.5	320.8	5894.8	197.6	622.5	279.5	239.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	5.1	34.0	5.1	284.7	25.9	36.0	27.1	26.8
TOTAL TAXES	155.9	568.5	325.9	6180.1	223.5	658.6	306.6	266.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	320.0	3.7	0.0	0.0	11.2
STATE SHARED REVENUES	7.8	19.6	18.2	1411.2	10.7	36.8	37.0	29.3
STATE HIGHWAY AIDS	113.1	96.9	284.9	2440.4	48.0	324.2	192.5	203.3
ALL OTHER STATE AIDS	8.4	18.3	7.7	445.5	6.4	3.0	35.6	107.5
OTHER LOCAL GOVERNMENT AIDS	8.2	7.1	8.4	185.0	0.0	0.0	0.0	51.8
TOTAL INTERGOVERNMENTAL REV.	137.7	142.0	319.4	4802.3	68.9	364.1	265.2	403.4
LICENSES & PERMITS	0.4	93.6	2.7	306.2	11.7	2.3	1.6	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	5.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.1	0.7	246.4	3.3	4.3	5.3	19.8
INTERG. CHG. FOR SERVICES	0.0	4.4	0.0	27.3	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	5.0	14.5	244.2	1.0	3.4	0.6	0.2
OTHER REVENUES	0.0	16.6	3.5	239.5	0.7	2.3	0.0	29.4
TOTAL MISCELLANEOUS REVENUES	0.7	21.6	18.0	483.8	1.7	5.7	0.7	29.7
SUBTOTAL - GENERAL REVENUES	294.9	830.6	667.0	12051.5	309.2	1035.2	579.6	720.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	294.9	830.6	667.0	12251.5	309.2	1035.2	579.6	720.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	41.4	132.0	54.8	1855.3	59.6	124.4	58.9	59.2
LAW ENFORCEMENT	0.0	0.0	0.0	22.3	0.0	0.0	0.0	0.0
FIRE	55.4	86.6	83.9	1253.0	53.2	41.7	14.7	36.6
AMBULANCE	1.4	36.0	30.0	285.5	2.5	4.8	1.5	3.4
OTHER PUBLIC SAFETY	0.0	29.6	0.3	112.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	182.7	206.6	123.1	3674.7	113.4	422.5	481.3	335.0
HIGHWAY CONSTRUCTION	0.0	130.1	16.9	1271.1	0.0	299.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.3	0.8	17.1	0.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.3	28.5	29.1	406.0	0.3	20.7	13.4	18.6
OTHER SANITATION	0.0	0.0	0.4	6.2	3.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	1.1	0.1	76.4	1.9	0.5	0.8	3.5
CULTURE & EDUCATION	0.0	0.0	0.0	18.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.2	0.0	108.6	0.0	1.2	0.0	0.6
CONSERVATION & DEVELOPMENT	0.0	23.4	0.0	139.8	0.0	1.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	12.0	1.8	535.9	1.4	0.0	0.0	89.3
SUBTOTAL-OPER. & CAP. EXPEND	293.8	690.0	341.6	9783.2	236.6	916.7	570.7	546.4
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	56.2	30.6	779.6	0.0	50.5	0.0	38.0
INTEREST & FISCAL CHARGES	0.0	4.5	11.1	66.3	0.0	3.5	0.0	18.7
TOTAL DEBT SERVICE	0.0	60.8	41.7	845.9	0.0	54.0	0.0	56.7
SUBTOTAL - EXPENDITURES	293.8	750.8	383.4	10629.2	236.6	970.8	570.7	603.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	293.8	750.8	383.4	10629.2	236.6	970.8	570.7	603.1
TOTAL GENERAL OBLIGATION DEBT	0.0	101.3	287.0	3412.0	0.0	24.7	0.0	700.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	183.6	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	106.7	0.0	0.0	0.0	0.0

	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY
2018 POPULATION	318	491	1,069	482	926	681	416	7,815
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	106.4	152.9	153.0	168.0	367.4	194.1	138.1	2619.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.8	10.0	46.8	22.9	5.1	17.8	15.0	247.6
TOTAL TAXES	120.2	163.0	199.9	191.0	372.5	211.9	153.2	2867.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	4.3	0.0	0.9	0.0	0.0	20.3
STATE SHARED REVENUES	44.2	40.9	54.1	0.0	45.0	67.3	52.0	417.8
STATE HIGHWAY AIDS	109.5	189.8	150.7	126.6	163.6	344.0	188.3	2040.7
ALL OTHER STATE AIDS	6.6	89.3	4.5	39.6	6.4	2.9	7.9	310.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.1	0.0	6.8	104.7	164.6
TOTAL INTERGOVERNMENTAL REV.	160.3	320.1	213.7	167.3	216.0	421.2	353.1	2953.8
LICENSES & PERMITS	0.2	0.0	3.3	0.4	1.0	0.6	0.5	22.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.0	2.7	0.4	12.7	0.7	1.3	50.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.1	0.4	1.1	0.9	4.1	0.4	0.3	13.0
OTHER REVENUES	0.4	0.0	0.0	2.8	0.7	7.0	0.1	43.7
TOTAL MISCELLANEOUS REVENUES	0.6	0.4	1.1	3.7	4.9	7.5	0.4	56.8
SUBTOTAL - GENERAL REVENUES	281.5	483.6	420.9	363.0	607.2	642.1	508.6	5951.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	281.5	483.6	420.9	363.0	607.2	642.1	508.6	5951.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	35.4	43.1	81.1	53.1	72.8	49.7	40.6	678.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.1	21.2	35.3	19.7	14.2	27.7	20.7	299.6
AMBULANCE	0.5	0.0	0.0	1.4	2.5	1.4	3.4	21.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	182.5	471.5	218.8	236.1	352.0	283.2	92.1	3188.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	11.0	83.3	393.8
ROAD-RELATED FACILITIES	0.0	0.0	1.4	0.0	4.4	0.0	0.0	6.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.0	8.3	1.4	13.9	19.8	7.4	4.3	113.4
OTHER SANITATION	0.0	0.0	1.0	0.0	0.0	0.0	0.0	4.9
HEALTH & HUMAN SERVICES	1.6	3.9	0.6	0.3	0.0	3.0	0.0	16.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.4
PARKS & RECREATION	0.4	0.0	0.0	0.0	2.9	0.0	0.0	5.1
CONSERVATION & DEVELOPMENT	1.0	0.0	1.3	0.0	0.0	0.0	0.0	3.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	91.2
SUBTOTAL-OPER. & CAP. EXPEND	240.7	548.0	341.1	325.1	468.7	384.0	245.1	4823.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	8.4	51.4	27.1	0.0	55.2	41.5	272.3
INTEREST & FISCAL CHARGES	0.0	2.1	4.5	4.4	0.0	1.7	5.8	41.0
TOTAL DEBT SERVICE	0.0	10.5	56.0	31.5	0.0	57.0	47.4	313.4
SUBTOTAL - EXPENDITURES	240.7	558.5	397.2	356.7	468.7	441.0	292.5	5137.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	240.7	558.5	397.2	356.7	468.7	441.0	292.5	5137.0
TOTAL GENERAL OBLIGATION DEBT	0.0	56.4	160.6	94.5	0.0	64.6	282.7	1384.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA
2018 POPULATION	1,986	1,146	484	1,630	1,006	4,221	3,327	1,258
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	465.9	583.9	239.0	464.2	312.4	692.6	967.3	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.7	0.0	1.5	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	9.2	9.0	121.0	1.9	0.0	0.0	0.2
TOTAL TAXES	466.6	593.1	249.5	585.2	314.4	692.6	967.3	0.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.0	20.6	7.2	36.4	0.0	37.5	79.0	467.0
STATE HIGHWAY AIDS	504.9	124.0	62.5	81.6	90.5	181.0	100.5	110.4
ALL OTHER STATE AIDS	91.3	11.2	3.2	54.5	11.4	28.5	33.2	91.2
OTHER LOCAL GOVERNMENT AIDS	103.8	2.6	2.4	0.0	0.0	0.0	2.3	0.1
TOTAL INTERGOVERNMENTAL REV.	738.2	158.6	75.4	172.6	101.9	247.2	215.1	668.8
LICENSES & PERMITS	54.4	36.1	15.1	46.0	33.8	109.8	109.3	10.8
FINES, FORFEITS & PENALTIES	1.3	0.0	0.0	2.0	0.0	9.4	5.4	0.0
PUBLIC CHG. FOR SERVICES	2.2	65.7	0.2	127.6	64.0	108.9	443.4	80.7
INTERG. CHG. FOR SERVICES	136.9	0.0	0.0	33.9	0.0	2.5	7.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.1	7.9	3.2	12.2	1.7	8.1	16.1	10.6
OTHER REVENUES	106.1	15.6	0.1	110.5	3.2	9.7	4.2	7.7
TOTAL MISCELLANEOUS REVENUES	106.2	23.6	3.4	122.8	4.9	17.8	20.4	18.3
SUBTOTAL - GENERAL REVENUES	1505.9	877.2	343.7	1090.4	519.2	1188.4	1780.6	779.0
OTHER FINANCING SOURCES	783.3	461.1	0.0	0.0	33.0	125.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2289.2	1338.4	343.7	1090.4	552.2	1313.9	1780.6	779.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	154.8	158.5	81.6	184.9	111.2	202.2	249.9	104.0
LAW ENFORCEMENT	5.6	0.0	0.0	0.0	0.0	49.6	51.2	0.0
FIRE	7.8	159.3	107.8	0.4	92.7	189.1	99.4	118.5
AMBULANCE	0.0	18.0	3.1	81.9	0.0	62.3	60.0	0.0
OTHER PUBLIC SAFETY	17.4	23.9	11.8	8.0	12.0	87.6	28.5	10.0
HIGHWAY MAINTENANCE & ADM.	482.5	197.2	110.9	354.6	303.8	540.5	232.0	253.6
HIGHWAY CONSTRUCTION	915.4	575.4	110.8	248.7	0.0	0.0	597.9	267.2
ROAD-RELATED FACILITIES	0.0	0.2	0.0	83.7	0.0	3.5	7.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	38.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	135.1	60.1	0.0	96.0	51.6	28.5	312.6	79.1
OTHER SANITATION	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.9
HEALTH & HUMAN SERVICES	0.0	5.9	0.5	10.0	10.3	8.0	5.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	4.0	0.0	6.0
PARKS & RECREATION	2.6	1.4	0.0	28.5	0.0	52.8	55.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	8.4	16.8	0.9	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1721.4	1200.2	426.9	1097.0	593.3	1283.6	1700.9	840.1
<b>DEBT SERVICE</b>								
PRINCIPAL	31.8	68.5	16.1	0.0	21.0	83.2	0.0	0.0
INTEREST & FISCAL CHARGES	2.6	4.7	5.2	0.0	1.1	7.4	0.0	0.0
TOTAL DEBT SERVICE	34.4	73.3	21.4	0.0	22.1	90.7	0.0	0.0
SUBTOTAL - EXPENDITURES	1755.8	1273.5	448.4	1097.0	615.4	1374.3	1700.9	840.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1755.8	1273.5	448.4	1097.0	615.4	1374.3	1700.9	840.1
TOTAL GENERAL OBLIGATION DEBT	807.1	599.4	253.4	0.0	85.2	67.5	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE
2018 POPULATION	3,895	1,555	1,001	1,615	1,931	4,927	6,295	1,097
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1553.2	730.9	249.3	513.1	585.1	1880.0	2525.7	232.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	504.6	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	12.4	0.0
OTHER TAXES	6.5	3.9	4.4	0.5	0.6	28.4	148.4	9.3
TOTAL TAXES	1559.7	734.8	253.7	513.6	585.8	1908.4	3191.3	241.3
SPECIAL ASSESSMENTS	0.0	0.0	3.3	2.9	0.0	0.0	5.7	3.9
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	3.0	0.0	0.0	0.0	0.0	130.7	0.0
STATE SHARED REVENUES	55.3	23.8	0.0	21.6	28.4	76.0	635.9	14.5
STATE HIGHWAY AIDS	190.5	989.0	118.7	113.8	124.8	183.9	261.2	55.1
ALL OTHER STATE AIDS	23.8	19.7	6.4	23.9	15.0	115.2	248.9	23.2
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	126.9	0.0	0.0	56.7	0.0	1.0
TOTAL INTERGOVERNMENTAL REV.	269.9	1035.6	252.2	159.4	168.3	432.0	1276.7	93.9
LICENSES & PERMITS	81.0	31.7	9.5	30.4	30.2	106.9	128.5	6.3
FINES, FORFEITS & PENALTIES	27.0	0.0	0.0	0.0	1.1	32.8	188.2	0.0
PUBLIC CHG. FOR SERVICES	242.9	33.8	14.7	93.0	140.6	321.6	826.8	68.9
INTERG. CHG. FOR SERVICES	219.1	0.0	0.0	0.0	0.0	2.2	11.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	38.3	1.1	4.2	1.1	4.4	33.7	83.7	0.0
OTHER REVENUES	43.4	0.4	0.0	0.4	0.6	20.3	144.9	4.9
TOTAL MISCELLANEOUS REVENUES	81.7	1.5	4.2	1.6	5.1	54.0	228.7	4.9
SUBTOTAL - GENERAL REVENUES	2481.6	1837.6	537.9	801.1	931.2	2858.2	5858.0	419.5
OTHER FINANCING SOURCES	0.0	0.0	284.8	0.0	0.0	120.0	65.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2481.6	1837.6	822.8	801.1	931.2	2978.2	5923.0	419.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	237.6	123.7	78.7	76.5	110.1	362.8	631.8	91.5
LAW ENFORCEMENT	371.2	0.0	0.0	0.0	13.2	109.6	2104.5	0.0
FIRE	291.5	78.1	341.9	84.4	65.6	344.0	1101.7	38.0
AMBULANCE	157.4	27.0	15.0	29.0	13.7	76.7	154.7	7.2
OTHER PUBLIC SAFETY	136.0	26.0	9.6	20.5	4.1	36.6	152.4	4.3
HIGHWAY MAINTENANCE & ADM.	539.4	435.4	211.9	323.5	285.4	636.4	277.9	89.2
HIGHWAY CONSTRUCTION	482.9	2.9	47.8	0.0	256.0	382.6	24.8	65.4
ROAD-RELATED FACILITIES	2.0	1.9	0.0	1.1	11.6	12.4	36.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	121.7	0.0
SOLID WASTE COLL & DISPOSAL	257.5	74.4	30.0	78.7	126.9	298.9	169.5	73.2
OTHER SANITATION	0.0	0.0	0.0	5.0	0.0	0.0	527.3	0.0
HEALTH & HUMAN SERVICES	7.0	7.5	7.0	0.0	11.5	59.3	0.0	5.4
CULTURE & EDUCATION	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.6	10.0	0.0	19.0	0.8	26.8	25.7	3.2
CONSERVATION & DEVELOPMENT	6.6	0.0	0.0	1.0	9.7	572.8	147.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2495.3	787.2	744.5	639.0	909.0	2919.4	5476.1	377.7
<b>DEBT SERVICE</b>								
PRINCIPAL	21.6	1075.8	0.0	73.7	107.9	281.0	508.2	10.0
INTEREST & FISCAL CHARGES	4.0	32.0	0.0	19.7	6.0	31.9	50.2	0.4
TOTAL DEBT SERVICE	25.7	1107.8	0.0	93.5	113.9	313.0	558.4	10.4
SUBTOTAL - EXPENDITURES	2521.0	1895.0	744.5	732.5	1022.9	3232.5	6034.6	388.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2521.0	1895.0	744.5	732.5	1022.9	3232.5	6034.6	388.2
TOTAL GENERAL OBLIGATION DEBT	44.4	1048.6	284.8	500.7	100.6	1437.8	877.0	83.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY
2018 POPULATION	1,382	6,440	1,095	3,235	737	3,222	745	1,885
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	550.0	3011.5	404.6	978.7	0.0	809.7	285.7	461.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	54.8	0.6	1.1	0.0	0.4	2.2	11.6
TOTAL TAXES	553.3	3066.3	405.2	979.8	0.0	810.2	288.0	473.5
SPECIAL ASSESSMENTS	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.7	157.3	14.0	43.9	10.3	164.8	0.0	21.8
STATE HIGHWAY AIDS	121.9	262.1	98.9	125.8	95.1	179.9	101.7	117.5
ALL OTHER STATE AIDS	10.1	61.9	14.5	39.3	5.2	108.7	4.7	20.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	7.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	159.9	481.4	127.6	209.1	110.6	461.3	106.5	159.7
LICENSES & PERMITS	16.9	230.6	16.6	68.5	4.3	37.8	8.6	34.0
FINES, FORFEITS & PENALTIES	0.0	4.6	0.0	0.0	0.0	1.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.6	703.9	110.0	67.5	0.9	221.0	0.3	33.8
INTERG. CHG. FOR SERVICES	0.0	5.0	82.7	0.7	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.0	119.7	2.0	12.6	3.2	28.1	0.2	0.5
OTHER REVENUES	14.2	283.5	7.5	36.5	28.3	30.8	5.7	37.8
TOTAL MISCELLANEOUS REVENUES	16.2	403.3	9.5	49.1	31.5	58.9	5.9	38.4
SUBTOTAL - GENERAL REVENUES	767.5	4895.3	751.8	1374.9	147.6	1590.5	409.5	739.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	385.0	0.0	300.0	0.0	750.0
TOTAL REVENUE & OTHER FINANCING SOURCES	767.5	4895.3	751.8	1759.9	147.6	1890.5	409.5	1489.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	138.8	932.7	97.3	264.8	84.1	244.5	77.0	83.6
LAW ENFORCEMENT	0.0	242.0	0.0	18.4	0.0	7.9	0.0	0.0
FIRE	53.5	581.5	40.5	307.8	53.2	129.8	51.0	68.7
AMBULANCE	73.4	193.2	9.7	19.9	1.6	47.3	14.4	15.4
OTHER PUBLIC SAFETY	27.4	85.3	0.3	40.2	1.6	20.9	6.2	18.1
HIGHWAY MAINTENANCE & ADM.	261.2	641.8	111.1	370.6	188.4	1110.0	83.2	270.3
HIGHWAY CONSTRUCTION	80.2	941.3	90.8	606.5	0.0	0.0	85.0	0.0
ROAD-RELATED FACILITIES	0.0	305.3	0.0	0.0	1.3	0.9	0.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.9	514.1	82.3	73.8	22.0	206.8	37.7	34.2
OTHER SANITATION	0.0	2.7	0.0	0.0	6.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	11.3	0.0	23.8	78.2	3.1	4.0	3.2	4.5
CULTURE & EDUCATION	0.0	0.0	16.0	2.6	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	288.0	3.7	6.9	1.9	4.5	0.0	8.6
CONSERVATION & DEVELOPMENT	0.5	46.2	0.0	0.0	0.0	5.1	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	82.1
SUBTOTAL-OPER. & CAP. EXPEND	662.6	4774.7	475.8	1790.2	364.0	1792.1	358.0	587.1
<b>DEBT SERVICE</b>								
PRINCIPAL	14.7	782.3	46.7	4.7	81.4	200.0	19.3	14.9
INTEREST & FISCAL CHARGES	9.1	134.3	0.0	8.0	35.6	3.9	1.5	11.9
TOTAL DEBT SERVICE	23.9	916.6	46.7	12.7	117.0	203.9	20.9	26.8
SUBTOTAL - EXPENDITURES	686.5	5691.4	522.5	1802.9	481.1	1996.1	378.9	613.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	686.5	5691.4	522.5	1802.9	481.1	1996.1	378.9	613.9
TOTAL GENERAL OBLIGATION DEBT	226.8	4550.2	150.0	545.2	939.6	300.0	33.2	735.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUTLAND	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT
2018 POPULATION	2,004	1,999	2,909	2,381	826	1,982	1,540	4,018
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	721.4	544.3	810.4	729.7	437.3	1075.4	614.1	1757.4
TAX INCREMENTS	0.0	0.0	93.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	14.2	0.0	0.0	2.4	22.0	158.4
OTHER TAXES	16.4	2.7	12.1	9.2	13.5	7.7	264.1	0.0
TOTAL TAXES	737.9	547.1	929.9	738.9	450.8	1085.6	900.2	1915.9
SPECIAL ASSESSMENTS	0.0	6.9	0.0	7.7	3.1	0.0	4.4	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	6.6	0.0	0.0	0.0	0.0	0.0	0.2	0.0
STATE SHARED REVENUES	22.9	19.4	36.7	27.9	9.6	61.3	75.9	66.1
STATE HIGHWAY AIDS	109.0	115.4	145.5	107.6	90.7	123.2	141.9	158.1
ALL OTHER STATE AIDS	25.6	19.9	70.5	24.2	13.1	31.9	65.8	41.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.4	0.1	11.2	0.0	54.1	2.3	0.0
TOTAL INTERGOVERNMENTAL REV.	164.2	155.1	253.0	171.0	113.4	270.8	286.3	266.0
LICENSES & PERMITS	51.9	42.4	93.3	25.7	20.3	54.5	29.6	171.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	14.6	0.0	13.5
PUBLIC CHG. FOR SERVICES	30.6	105.6	209.7	135.3	4.3	119.6	117.8	304.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	15.3	7.2	42.4	3.0	9.1	16.7	20.5	67.2
OTHER REVENUES	15.0	48.4	17.6	102.3	3.2	13.1	54.2	70.3
TOTAL MISCELLANEOUS REVENUES	30.3	55.7	60.1	105.3	12.4	29.8	74.7	137.5
SUBTOTAL - GENERAL REVENUES	1015.0	913.0	1546.1	1184.1	604.5	1575.0	1413.3	2808.8
OTHER FINANCING SOURCES	170.0	0.0	120.0	0.0	0.0	0.0	150.0	300.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1185.0	913.0	1666.1	1184.1	604.5	1575.0	1563.3	3108.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	129.4	117.0	242.2	199.5	89.6	397.9	207.1	594.8
LAW ENFORCEMENT	0.0	0.0	0.0	1.6	0.0	40.6	0.0	45.9
FIRE	145.6	210.5	124.0	105.0	179.7	236.5	177.7	349.4
AMBULANCE	42.8	0.0	56.3	87.7	3.2	50.3	6.3	60.2
OTHER PUBLIC SAFETY	25.7	34.4	54.9	33.8	15.3	40.5	10.8	64.2
HIGHWAY MAINTENANCE & ADM.	242.1	475.2	514.8	594.6	329.3	314.5	408.2	496.6
HIGHWAY CONSTRUCTION	251.0	0.0	332.1	17.7	0.0	343.7	272.5	0.0
ROAD-RELATED FACILITIES	4.3	2.5	2.7	3.0	0.0	1.3	0.8	4.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.5	100.6	149.2	135.2	0.0	106.7	84.4	229.7
OTHER SANITATION	6.1	0.0	0.2	0.0	6.4	0.0	3.7	0.0
HEALTH & HUMAN SERVICES	40.9	11.2	4.2	1.3	8.4	14.0	20.2	46.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0
PARKS & RECREATION	0.7	4.8	2.2	2.1	0.0	2.8	0.1	105.4
CONSERVATION & DEVELOPMENT	1.1	0.0	34.8	0.0	17.2	15.9	123.9	23.3
ALL OTHER EXPENDITURES	8.7	0.0	0.0	0.0	0.0	0.0	0.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	928.5	956.5	1518.1	1181.7	650.7	1565.1	1316.8	2020.9
<b>DEBT SERVICE</b>								
PRINCIPAL	80.2	0.0	168.1	0.0	10.6	0.0	139.1	497.0
INTEREST & FISCAL CHARGES	12.8	0.0	31.6	2.3	2.3	0.0	19.7	14.2
TOTAL DEBT SERVICE	93.1	0.0	199.7	2.3	12.9	0.0	158.8	511.2
SUBTOTAL - EXPENDITURES	1021.7	956.5	1717.9	1184.1	663.6	1565.1	1475.7	2532.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1021.7	956.5	1717.9	1184.1	663.6	1565.1	1475.7	2532.1
TOTAL GENERAL OBLIGATION DEBT	464.6	0.0	972.8	0.0	105.5	0.0	578.1	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	66.0	139.0	732.4
EXPENSES	0.0	0.0	6.8	0.0	0.0	38.2	150.1	847.1

	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER	TOWN OF CLYMAN
2018 POPULATION	649	74,423	2,617	4,029	902	1,043	696	787
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	238.5	25426.4	558.0	332.7	190.2	246.6	93.9	175.0
TAX INCREMENTS	0.0	597.7	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	211.8	0.6	0.0	1.4	0.0	0.0	0.0
OTHER TAXES	0.3	744.4	0.6	47.1	0.2	6.8	2.7	0.2
TOTAL TAXES	238.8	26980.5	559.3	379.8	191.8	253.5	96.6	175.2
SPECIAL ASSESSMENTS	0.0	55.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	140.6	0.0	0.0	5.6	0.0	3.1	0.0
STATE SHARED REVENUES	9.7	2311.8	38.7	78.4	24.6	31.0	15.0	16.0
STATE HIGHWAY AIDS	110.6	5498.8	138.9	138.5	68.3	95.7	41.5	94.6
ALL OTHER STATE AIDS	5.2	1364.8	21.5	19.4	11.8	4.7	2.8	2.8
OTHER LOCAL GOVERNMENT AIDS	1.9	374.2	19.0	0.9	0.0	8.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	127.5	9690.4	218.2	237.3	110.4	140.1	62.5	113.5
LICENSES & PERMITS	1.5	1748.4	62.7	92.2	3.2	3.2	4.5	7.7
FINES, FORFEITS & PENALTIES	0.0	301.7	2.1	5.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.9	4826.7	39.5	217.5	17.0	3.4	0.0	1061.7
INTERG. CHG. FOR SERVICES	0.0	502.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	578.3	5.4	2.4	0.5	0.0	0.0	0.1
OTHER REVENUES	0.5	1242.2	6.7	7.6	19.5	1.5	3.2	0.1
TOTAL MISCELLANEOUS REVENUES	1.4	1820.6	12.2	10.0	20.0	1.5	3.3	0.2
SUBTOTAL - GENERAL REVENUES	378.3	45925.7	894.2	942.5	342.6	402.0	167.1	1358.4
OTHER FINANCING SOURCES	0.0	4047.8	0.0	0.0	0.0	162.0	0.0	175.0
TOTAL REVENUE & OTHER FINANCING SOURCES	378.3	49973.6	894.2	942.5	342.6	564.0	167.1	1533.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	58.6	6920.0	152.7	163.2	90.0	77.2	59.0	60.3
LAW ENFORCEMENT	0.0	3061.7	36.8	38.2	0.0	0.0	0.0	0.0
FIRE	30.7	5966.5	146.8	117.4	38.4	28.6	34.6	23.9
AMBULANCE	26.9	1416.0	1.0	170.4	1.7	26.4	0.0	4.0
OTHER PUBLIC SAFETY	0.0	1069.6	25.9	36.5	1.3	0.5	0.0	1.6
HIGHWAY MAINTENANCE & ADM.	67.2	11754.7	304.1	99.7	41.3	230.8	54.2	76.2
HIGHWAY CONSTRUCTION	231.4	7230.6	8.6	5.2	75.0	122.5	0.0	1051.7
ROAD-RELATED FACILITIES	0.0	488.4	12.8	4.0	4.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	160.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	3705.0	38.8	206.0	21.9	2.9	3.9	1.5
OTHER SANITATION	0.0	562.1	0.0	1.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.3	419.7	0.0	3.8	6.3	3.8	1.5	2.9
CULTURE & EDUCATION	0.0	42.4	1.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	664.8	3.2	0.0	21.2	0.9	0.0	0.3
CONSERVATION & DEVELOPMENT	0.5	1033.3	0.0	0.0	0.0	0.0	16.4	9.2
ALL OTHER EXPENDITURES	0.0	91.9	0.0	0.1	0.0	0.0	1.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	431.4	44587.6	731.9	846.2	302.1	493.9	171.5	1232.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	4358.6	25.5	42.7	21.9	0.0	0.0	88.9
INTEREST & FISCAL CHARGES	0.0	453.5	10.1	1.2	8.1	1.7	0.0	4.6
TOTAL DEBT SERVICE	0.0	4812.1	35.6	44.0	30.0	1.7	0.0	93.6
SUBTOTAL - EXPENDITURES	431.4	49399.7	767.6	890.2	332.1	495.6	171.5	1325.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	431.4	49399.7	767.6	890.2	332.1	495.6	171.5	1325.6
TOTAL GENERAL OBLIGATION DEBT	0.0	15792.5	262.5	0.0	229.9	118.0	0.0	158.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	937.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	1042.3	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON	TOWN OF LEROY
2018 POPULATION	1,000	1,295	2,450	1,135	1,793	1,392	1,657	990
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	249.2	305.3	598.9	146.9	433.0	404.5	486.5	284.9
TAX INCREMENTS	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.3	0.5	4.9	11.5	9.7	0.9	0.7	0.3
TOTAL TAXES	271.7	305.9	603.9	158.5	442.7	405.5	487.2	285.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6
STATE SHARED REVENUES	13.0	18.9	37.0	113.9	31.3	21.3	66.1	115.8
STATE HIGHWAY AIDS	144.7	136.5	87.9	117.6	106.4	106.4	113.8	90.2
ALL OTHER STATE AIDS	5.2	10.1	29.3	9.1	13.8	5.8	19.0	6.4
OTHER LOCAL GOVERNMENT AIDS	4.9	3.0	0.0	0.0	0.0	1.1	0.8	0.0
TOTAL INTERGOVERNMENTAL REV.	168.0	168.7	154.3	240.6	151.5	134.7	199.8	216.2
LICENSES & PERMITS	3.4	30.8	17.6	18.2	6.8	15.3	16.7	10.6
FINES, FORFEITS & PENALTIES	0.0	2.3	12.9	0.0	0.0	0.0	0.4	0.0
PUBLIC CHG. FOR SERVICES	3.4	18.6	186.1	9.3	23.4	12.3	95.7	8.9
INTERG. CHG. FOR SERVICES	0.0	29.4	0.0	1.9	0.0	57.8	34.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	6.5	5.1	0.6	4.3	0.8	2.6	0.6
OTHER REVENUES	19.6	18.3	6.9	1.2	234.8	6.0	182.7	5.6
TOTAL MISCELLANEOUS REVENUES	20.3	24.9	12.1	1.8	239.1	6.8	185.3	6.2
SUBTOTAL - GENERAL REVENUES	467.0	580.8	987.0	430.5	863.7	632.6	1020.2	527.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	467.0	580.8	987.0	430.5	863.7	632.6	1020.2	527.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	61.3	86.3	134.7	96.7	98.1	107.8	110.9	91.2
LAW ENFORCEMENT	0.0	33.3	39.9	0.0	2.1	0.0	19.5	0.0
FIRE	36.2	93.4	120.6	126.3	215.6	138.4	64.3	95.5
AMBULANCE	18.7	0.0	0.0	1.2	6.0	0.5	82.0	5.5
OTHER PUBLIC SAFETY	0.0	22.5	9.9	4.8	4.5	5.7	9.3	1.8
HIGHWAY MAINTENANCE & ADM.	81.5	136.8	423.8	191.5	400.6	291.5	354.9	116.2
HIGHWAY CONSTRUCTION	271.6	178.6	13.3	0.0	0.0	0.0	98.4	93.6
ROAD-RELATED FACILITIES	5.9	1.0	1.2	1.9	2.1	0.0	12.4	4.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.8	20.8	174.0	17.1	19.2	15.4	18.9	13.9
OTHER SANITATION	6.9	0.0	48.9	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.4	0.1	6.1	12.0	1.4	4.6	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	53.1	3.0	0.0
PARKS & RECREATION	0.0	0.0	34.4	0.0	3.9	26.8	41.9	1.0
CONSERVATION & DEVELOPMENT	0.8	1.4	0.0	1.0	12.0	0.0	0.7	0.0
ALL OTHER EXPENDITURES	13.7	1.0	0.0	9.0	0.0	3.0	4.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	508.9	576.9	1001.2	456.0	776.4	644.0	825.5	423.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	37.8	0.0	53.8	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	11.5	0.0	4.9	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	49.3	0.0	58.8	0.0
SUBTOTAL - EXPENDITURES	508.9	576.9	1001.2	456.0	825.8	644.0	884.3	423.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	508.9	576.9	1001.2	456.0	825.8	644.0	884.3	423.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	205.1	0.0	112.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA	TOWN OF TRENTON
2018 POPULATION	1,156	1,208	1,068	1,090	2,255	561	1,079	1,310
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	368.8	296.2	177.2	251.9	288.4	147.1	342.5	220.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	0.1	0.3	2.8	40.1	1.0	2.8	0.1
TOTAL TAXES	369.6	296.4	177.6	254.7	328.5	148.2	345.3	220.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
STATE SHARED REVENUES	63.2	26.0	23.6	23.1	45.7	15.6	30.1	16.7
STATE HIGHWAY AIDS	87.8	118.6	77.9	102.8	123.7	68.4	111.6	191.3
ALL OTHER STATE AIDS	12.2	9.0	4.7	8.7	16.9	4.6	8.7	7.5
OTHER LOCAL GOVERNMENT AIDS	15.5	7.8	1.1	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	178.8	161.6	107.4	134.7	186.5	88.7	150.5	218.7
LICENSES & PERMITS	12.4	12.2	5.2	14.2	30.4	0.8	5.4	6.3
FINES, FORFEITS & PENALTIES	0.0	1.6	0.0	0.0	2.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.2	28.8	0.0	12.9	70.7	0.7	15.3	23.1
INTERG. CHG. FOR SERVICES	0.5	0.9	4.5	1.3	0.0	0.0	10.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.9	5.1	0.6	4.3	0.4	1.3	0.5
OTHER REVENUES	12.9	6.3	3.2	3.9	25.5	0.0	27.3	12.9
TOTAL MISCELLANEOUS REVENUES	13.6	7.2	8.4	4.6	29.8	0.4	28.7	13.4
SUBTOTAL - GENERAL REVENUES	593.3	509.0	303.2	422.8	648.2	239.1	556.3	482.0
OTHER FINANCING SOURCES	0.0	170.0	0.0	0.0	50.0	0.0	50.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	593.3	679.0	303.2	422.8	698.2	239.1	607.2	482.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	93.6	107.6	68.6	53.7	125.8	58.8	85.4	81.1
LAW ENFORCEMENT	0.0	1.1	0.0	0.0	36.8	0.0	0.0	0.0
FIRE	72.4	48.8	103.9	105.3	97.1	54.3	51.9	59.1
AMBULANCE	2.7	31.6	10.8	6.1	0.0	0.0	32.5	17.2
OTHER PUBLIC SAFETY	10.6	0.0	2.3	7.5	19.7	1.2	2.4	0.0
HIGHWAY MAINTENANCE & ADM.	364.2	225.6	38.7	228.8	152.7	30.7	191.9	42.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	217.7	28.1	108.8	174.5
ROAD-RELATED FACILITIES	7.0	0.0	2.5	2.6	2.1	1.5	0.8	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.2	19.9	3.6	14.1	27.4	16.4	12.7	16.6
OTHER SANITATION	9.0	0.0	29.8	0.0	6.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.6	1.1	0.7	1.3	2.7	0.0	0.5	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	2.5	0.0	1.8	31.6	0.0
PARKS & RECREATION	0.0	1.3	0.0	0.1	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	10.7	0.0	2.5	0.0	0.0	1.5	0.0
ALL OTHER EXPENDITURES	7.4	6.5	0.0	3.6	9.3	0.0	0.0	4.9
SUBTOTAL-OPER. & CAP. EXPEND	585.9	454.4	261.2	428.5	698.2	193.3	520.5	397.6
<b>DEBT SERVICE</b>								
PRINCIPAL	31.8	27.4	0.0	0.0	0.0	0.0	37.0	44.8
INTEREST & FISCAL CHARGES	3.2	4.4	0.0	0.0	0.0	0.0	4.3	5.3
TOTAL DEBT SERVICE	35.0	31.8	0.0	0.0	0.0	0.0	41.4	50.1
SUBTOTAL - EXPENDITURES	620.9	486.3	261.2	428.5	698.2	193.3	561.9	447.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	620.9	486.3	261.2	428.5	698.2	193.3	561.9	447.7
TOTAL GENERAL OBLIGATION DEBT	96.9	335.3	0.0	0.0	0.0	0.0	168.0	162.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR	TOWN OF FORESTVILLE
2018 POPULATION	1,224	764	33,501	1,069	1,132	392	1,399	1,103
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	181.0	0.0	6779.7	1395.4	204.5	120.8	480.7	201.7
TAX INCREMENTS	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	144.5	112.2	11.1	3.9	196.3	6.7
TOTAL TAXES	181.0	0.0	6939.4	1507.6	215.6	124.7	677.0	208.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.5	16.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.5	2.3	885.0	10.8	31.8	5.6	14.1	44.6
STATE HIGHWAY AIDS	76.7	62.5	2503.2	95.4	124.4	63.3	135.0	108.9
ALL OTHER STATE AIDS	7.0	8.0	250.2	36.9	5.7	2.2	17.8	3.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	63.0	2.1	2.5	0.0	0.0	4.5
TOTAL INTERGOVERNMENTAL REV.	100.3	73.4	3717.6	145.3	164.6	71.2	167.0	161.7
LICENSES & PERMITS	4.2	455.6	840.7	11.3	6.4	2.0	44.5	1.8
FINES, FORFEITS & PENALTIES	0.0	0.0	27.0	0.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	2.5	1870.5	188.3	35.8	1.8	0.8	1.7
INTERG. CHG. FOR SERVICES	0.0	0.0	142.2	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	57.6	102.0	31.9	1.6	1.7	13.3	3.8
OTHER REVENUES	0.4	0.2	607.4	30.0	21.5	1.3	11.3	5.4
TOTAL MISCELLANEOUS REVENUES	0.7	57.8	709.5	62.0	23.1	3.0	24.7	9.2
SUBTOTAL - GENERAL REVENUES	286.9	589.6	14247.2	1915.3	445.7	202.8	914.2	383.0
OTHER FINANCING SOURCES	0.0	0.0	607.9	209.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	286.9	589.6	14855.2	2124.8	445.7	202.8	914.2	383.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	61.4	87.6	2214.0	521.6	74.5	42.2	341.3	74.8
LAW ENFORCEMENT	0.0	0.0	207.9	18.2	0.0	0.0	0.0	0.0
FIRE	65.5	75.1	2014.4	194.6	174.5	40.7	268.5	49.3
AMBULANCE	22.2	5.5	446.6	27.3	11.7	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	4.7	173.5	0.0	7.2	2.3	27.9	0.0
HIGHWAY MAINTENANCE & ADM.	97.0	158.8	4334.6	188.9	114.6	57.6	355.6	231.4
HIGHWAY CONSTRUCTION	0.0	0.0	2448.1	195.4	42.5	51.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	69.2	22.9	8.4	0.0	4.6	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.6	11.0	707.3	19.4	39.3	0.0	8.7	0.0
OTHER SANITATION	0.2	0.0	102.4	0.0	0.0	0.0	3.6	0.0
HEALTH & HUMAN SERVICES	0.5	0.4	56.0	1.7	0.5	2.6	4.0	1.5
CULTURE & EDUCATION	0.0	13.7	106.8	11.7	0.0	0.0	0.0	1.8
PARKS & RECREATION	0.0	0.0	135.5	331.8	42.7	2.0	6.7	0.0
CONSERVATION & DEVELOPMENT	0.0	79.4	136.3	48.3	0.0	0.0	27.0	0.1
ALL OTHER EXPENDITURES	0.0	0.0	64.8	0.0	0.0	0.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	250.5	436.5	13217.9	1588.5	516.3	199.5	1048.2	362.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	411.9	405.5	17.5	3.9	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	59.7	37.5	20.1	0.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	471.7	443.0	37.6	4.7	0.0	0.0
SUBTOTAL - EXPENDITURES	250.5	436.5	13689.6	2031.5	554.0	204.2	1048.2	362.2
OTHER FINANCING USES	0.0	168.0	168.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.5	604.5	13857.6	2031.5	554.0	204.2	1048.2	362.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1849.3	1362.1	496.6	21.5	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	445.2	0.0	0.0	0.0	1.4
EXPENSES	0.0	0.0	0.0	647.5	0.0	0.0	0.0	2.5

	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY	TOWN OF UNION
2018 POPULATION	1,224	1,060	725	1,778	2,101	2,723	822	996
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	482.0	1893.9	440.2	2196.9	608.4	658.7	135.9	213.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	131.9	232.4	35.9	107.5	36.1	113.0	19.8	1.3
TOTAL TAXES	614.0	2126.4	476.1	2304.4	644.5	771.8	155.8	215.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.4	12.9	9.7	21.0	25.7	44.9	39.0	9.4
STATE HIGHWAY AIDS	117.2	146.1	112.2	262.4	175.6	203.1	73.1	88.9
ALL OTHER STATE AIDS	31.2	41.5	10.6	42.8	20.6	26.3	5.2	9.1
OTHER LOCAL GOVERNMENT AIDS	0.0	75.5	0.5	0.0	0.0	1.9	0.0	1.2
TOTAL INTERGOVERNMENTAL REV.	160.9	276.2	133.1	326.3	221.9	276.3	117.4	108.7
LICENSES & PERMITS	25.3	63.2	28.7	76.8	26.8	81.3	4.5	14.2
FINES, FORFEITS & PENALTIES	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	501.4	25.0	63.1	158.8	11.0	1.5	67.0
INTERG. CHG. FOR SERVICES	0.0	1.2	0.0	3.2	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	13.1	17.5	7.1	14.3	4.3	13.8	1.6	1.9
OTHER REVENUES	70.2	48.2	17.7	92.7	0.0	11.8	0.2	39.1
TOTAL MISCELLANEOUS REVENUES	83.3	65.8	24.9	107.1	4.4	25.7	1.9	41.0
SUBTOTAL - GENERAL REVENUES	885.3	3037.2	688.0	2881.1	1056.6	1166.2	281.1	446.1
OTHER FINANCING SOURCES	0.0	0.0	1360.0	1593.6	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	885.3	3037.2	2048.0	4474.7	1056.6	1166.2	281.1	446.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	94.1	448.1	509.3	434.9	89.0	209.4	52.7	59.8
LAW ENFORCEMENT	0.9	98.7	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	95.7	250.0	838.1	388.2	215.2	347.8	92.5	311.2
AMBULANCE	11.5	27.4	0.0	0.0	0.0	13.5	0.0	6.9
OTHER PUBLIC SAFETY	19.5	32.5	23.0	41.4	21.6	33.9	0.0	10.1
HIGHWAY MAINTENANCE & ADM.	79.2	987.7	196.7	498.4	528.1	142.6	100.5	130.2
HIGHWAY CONSTRUCTION	128.6	170.9	0.0	677.0	0.0	127.5	0.0	0.0
ROAD-RELATED FACILITIES	0.4	27.6	10.4	12.3	0.5	8.1	0.0	0.0
OTHER TRANSPORTATION	0.0	102.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	120.9	13.5	6.6	32.9	165.2	0.1	0.0	73.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.2	3.5	6.3	3.0	3.2	0.0	0.0
CULTURE & EDUCATION	0.0	37.0	0.0	30.0	0.0	1.2	0.0	0.0
PARKS & RECREATION	0.0	499.0	49.3	203.8	1.1	26.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	110.6	5.4	75.5	0.0	38.0	0.0	1.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
SUBTOTAL-OPER. & CAP. EXPEND	551.2	2809.7	1642.8	2401.1	1024.1	952.3	245.7	598.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	608.2	73.8	620.7	0.0	100.0	0.0	30.5
INTEREST & FISCAL CHARGES	115.4	96.6	2.3	63.1	0.0	4.4	0.0	37.3
TOTAL DEBT SERVICE	115.4	704.9	76.1	683.9	0.0	104.4	0.0	67.9
SUBTOTAL - EXPENDITURES	666.6	3514.7	1718.9	3085.0	1024.1	1056.8	245.7	666.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	666.6	3514.7	1718.9	3085.0	1024.1	1056.8	245.7	666.7
TOTAL GENERAL OBLIGATION DEBT	1270.7	4513.4	1402.4	1500.0	0.0	105.0	0.0	895.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	134.4	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	202.0	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND	TOWN OF GORDON
2018 POPULATION	717	17,241	1,197	626	671	203	182	636
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1139.1	10172.4	149.5	245.5	261.8	92.1	37.3	274.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	28.7	1037.5	1.2	10.5	2.6	4.6	20.4	12.3
TOTAL TAXES	1167.8	11210.0	150.7	256.1	264.5	96.8	57.8	287.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
STATE SHARED REVENUES	17.6	299.9	45.9	31.1	38.7	30.5	10.8	19.6
STATE HIGHWAY AIDS	137.3	1843.6	117.1	104.7	166.8	100.7	267.2	300.3
ALL OTHER STATE AIDS	37.2	291.2	4.1	36.7	27.2	28.1	17.7	157.0
OTHER LOCAL GOVERNMENT AIDS	127.6	216.2	1.0	13.8	13.8	7.7	103.3	0.5
TOTAL INTERGOVERNMENTAL REV.	319.9	2651.0	168.2	186.5	246.6	167.1	399.1	484.8
LICENSES & PERMITS	7.1	394.4	1.1	1.5	2.5	0.0	0.4	3.8
FINES, FORFEITS & PENALTIES	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	322.9	1381.2	6.4	8.7	11.4	5.5	10.8	23.0
INTERG. CHG. FOR SERVICES	0.0	4.4	1.2	0.0	0.7	0.0	0.3	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	16.0	142.3	0.1	0.0	0.5	0.0	0.3	0.4
OTHER REVENUES	135.2	485.4	38.5	1.6	81.7	0.0	0.5	83.8
TOTAL MISCELLANEOUS REVENUES	151.3	627.7	38.6	1.6	82.3	0.0	0.9	84.3
SUBTOTAL - GENERAL REVENUES	1969.1	16272.3	366.4	454.6	608.2	269.5	469.5	883.3
OTHER FINANCING SOURCES	0.0	3163.1	0.0	0.0	307.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1969.1	19435.5	366.4	454.6	915.2	269.5	469.5	883.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	308.3	3260.6	64.8	66.4	62.7	43.4	40.0	148.1
LAW ENFORCEMENT	257.7	375.6	0.0	5.2	0.0	0.0	0.0	12.3
FIRE	281.0	3547.9	15.2	26.3	378.6	13.5	63.2	72.6
AMBULANCE	2.3	101.0	0.0	1.9	0.0	1.0	0.0	49.3
OTHER PUBLIC SAFETY	4.7	224.5	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	481.9	4094.0	218.5	294.9	259.1	148.4	326.7	249.8
HIGHWAY CONSTRUCTION	9.8	1403.0	0.0	0.0	0.0	0.0	0.0	38.2
ROAD-RELATED FACILITIES	2.1	100.8	0.0	0.0	5.6	0.0	0.0	11.6
OTHER TRANSPORTATION	23.8	132.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	146.3	626.3	0.0	27.4	47.6	17.4	15.0	95.2
OTHER SANITATION	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	135.5	166.5	0.0	3.2	0.0	0.0	6.1	4.1
CULTURE & EDUCATION	56.3	138.1	0.0	0.0	0.0	0.0	0.0	1.4
PARKS & RECREATION	382.0	1545.3	0.0	0.0	15.7	0.0	1.2	40.3
CONSERVATION & DEVELOPMENT	0.0	306.6	0.0	0.0	0.0	0.1	1.2	1.1
ALL OTHER EXPENDITURES	0.0	6.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2092.3	16033.3	298.6	425.6	769.5	224.1	453.6	724.4
<b>DEBT SERVICE</b>								
PRINCIPAL	101.3	1961.7	57.9	42.3	67.6	23.1	0.0	115.7
INTEREST & FISCAL CHARGES	25.5	403.3	16.6	5.9	2.2	13.8	0.0	18.1
TOTAL DEBT SERVICE	126.8	2365.0	74.6	48.2	69.8	37.0	0.0	133.8
SUBTOTAL - EXPENDITURES	2219.1	18398.3	373.2	473.9	839.4	261.1	453.6	858.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2219.1	18398.3	373.2	473.9	839.4	261.1	453.6	858.3
TOTAL GENERAL OBLIGATION DEBT	756.0	12323.5	501.5	181.6	359.4	332.9	0.0	423.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	44.3	625.5	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	58.6	910.7	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS	TOWN OF SUMMIT
2018 POPULATION	1,110	303	707	766	1,174	1,237	928	1,077
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	172.1	174.7	159.8	168.1	235.6	92.5	122.8	123.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	41.5	9.2	2.1	6.6	1.8	21.1	5.9
TOTAL TAXES	173.4	216.3	169.1	170.2	242.3	94.4	143.9	129.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	107.6	6.4	51.0	66.5	73.7	108.1	15.7	43.9
STATE HIGHWAY AIDS	90.2	326.1	118.4	103.1	145.3	75.2	265.9	208.0
ALL OTHER STATE AIDS	16.4	18.4	4.4	12.0	74.0	4.3	91.6	25.9
OTHER LOCAL GOVERNMENT AIDS	0.0	6.6	0.0	14.0	1.0	83.7	1.0	126.8
TOTAL INTERGOVERNMENTAL REV.	215.4	357.6	173.8	195.8	294.1	271.4	374.3	404.8
LICENSES & PERMITS	1.3	0.5	0.0	0.2	0.9	1.7	2.5	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.2	8.1	52.8	24.2	107.3	132.3	24.6	17.6
INTERG. CHG. FOR SERVICES	0.0	18.0	0.0	0.0	0.0	0.0	8.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	0.7	0.2	0.1	2.0	1.7	1.0	0.6
OTHER REVENUES	4.3	7.6	1.6	1.1	0.8	6.0	0.7	12.4
TOTAL MISCELLANEOUS REVENUES	4.3	8.4	1.9	1.3	2.8	7.8	1.8	13.0
SUBTOTAL - GENERAL REVENUES	400.8	609.2	397.7	391.8	647.6	507.7	555.8	566.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	186.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	400.8	609.2	397.7	577.8	647.6	507.7	555.8	566.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	58.3	86.0	73.0	55.0	105.6	138.7	109.7	97.3
LAW ENFORCEMENT	1.5	1.6	0.0	0.0	0.0	2.4	0.0	0.0
FIRE	28.1	23.1	25.9	32.7	116.0	18.7	44.0	35.9
AMBULANCE	0.0	5.5	0.0	0.0	0.0	2.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
HIGHWAY MAINTENANCE & ADM.	201.2	166.3	116.8	212.6	519.5	185.8	287.6	365.6
HIGHWAY CONSTRUCTION	0.0	264.1	60.4	2.6	0.0	0.0	0.0	150.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.3	0.0	0.0	18.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	21.3	0.0
SOLID WASTE COLL & DISPOSAL	0.9	20.7	38.1	10.5	110.6	81.6	5.4	12.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	31.1	6.5	0.0
HEALTH & HUMAN SERVICES	0.9	0.8	1.9	0.2	0.0	0.0	1.8	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0
PARKS & RECREATION	6.4	6.4	0.0	0.6	0.0	1.0	19.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.7	0.0	0.0	4.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	7.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	297.6	575.5	316.4	315.8	856.3	462.5	525.3	663.8
<b>DEBT SERVICE</b>								
PRINCIPAL	78.2	51.8	52.0	154.0	7.6	40.1	0.0	0.0
INTEREST & FISCAL CHARGES	18.2	8.2	0.0	8.8	14.9	5.8	0.0	0.0
TOTAL DEBT SERVICE	96.3	60.1	52.0	162.8	22.6	46.0	0.0	0.0
SUBTOTAL - EXPENDITURES	394.0	635.6	368.4	478.7	878.9	508.6	525.3	663.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	394.0	635.6	368.4	478.7	878.9	508.6	525.3	663.8
TOTAL GENERAL OBLIGATION DEBT	289.5	167.5	44.4	401.7	492.3	141.2	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND	TOWN OF GRANT
2018 POPULATION	2,222	764	13,803	1,261	1,525	771	1,913	394
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	149.9	715.4	3176.3	245.7	338.5	156.0	299.7	124.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	0.0	144.3	9.6	16.1	7.9	11.2	7.6
TOTAL TAXES	152.5	715.4	3320.6	255.4	354.7	163.9	310.9	132.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	71.8	14.8	736.8	19.1	85.6	20.8	27.3	25.1
STATE HIGHWAY AIDS	174.5	481.4	3045.6	88.8	147.2	120.5	96.5	106.3
ALL OTHER STATE AIDS	204.5	63.2	786.2	4.8	12.0	3.1	8.3	7.5
OTHER LOCAL GOVERNMENT AIDS	1.0	187.7	562.3	0.0	14.4	0.0	25.1	0.0
TOTAL INTERGOVERNMENTAL REV.	451.9	747.2	5139.4	112.8	259.3	144.5	157.3	139.0
LICENSES & PERMITS	8.6	8.8	35.7	2.0	3.8	0.6	8.4	0.3
FINES, FORFEITS & PENALTIES	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	194.8	2.5	637.0	7.0	37.8	2.1	35.1	0.5
INTERG. CHG. FOR SERVICES	8.5	0.0	37.3	0.0	2.3	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	11.3	20.9	4.0	8.3	0.2	0.5	0.1
OTHER REVENUES	13.1	43.9	298.2	1.1	20.0	3.5	11.5	0.0
TOTAL MISCELLANEOUS REVENUES	14.3	55.3	319.2	5.1	28.4	3.8	12.1	0.2
SUBTOTAL - GENERAL REVENUES	830.9	1529.4	9489.5	382.4	692.0	315.1	524.0	272.7
OTHER FINANCING SOURCES	0.0	0.0	493.0	0.0	0.0	43.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	830.9	1529.4	9982.5	382.4	692.0	358.5	524.0	272.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	126.7	224.1	1500.5	56.7	56.9	55.5	68.0	37.1
LAW ENFORCEMENT	0.0	0.0	23.2	0.0	0.0	0.0	0.0	0.0
FIRE	139.5	66.5	1100.5	39.4	16.6	25.1	42.7	26.1
AMBULANCE	0.0	49.2	110.0	20.5	30.6	7.2	31.2	6.4
OTHER PUBLIC SAFETY	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	448.5	934.8	4936.7	119.7	175.4	56.6	253.4	84.5
HIGHWAY CONSTRUCTION	0.0	0.0	516.5	0.0	219.6	103.4	0.0	93.8
ROAD-RELATED FACILITIES	0.0	1.5	39.0	0.5	4.2	2.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	165.8	86.2	735.5	23.9	29.1	0.0	36.4	7.5
OTHER SANITATION	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	0.0	9.2	29.7	4.2	3.7	0.9	11.9	0.0
CULTURE & EDUCATION	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.3	6.2	98.5	1.8	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	7.7	15.4	0.0	0.8	0.0	0.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	7.3	0.0	1.5	0.0	10.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	881.9	1385.7	9177.2	267.1	538.6	251.7	455.5	256.2
<b>DEBT SERVICE</b>								
PRINCIPAL	36.6	52.0	779.4	0.0	131.3	0.0	40.4	0.0
INTEREST & FISCAL CHARGES	11.8	9.1	133.8	0.0	13.6	0.0	5.1	0.0
TOTAL DEBT SERVICE	48.4	61.2	913.3	0.0	145.0	0.0	45.5	0.0
SUBTOTAL - EXPENDITURES	930.4	1446.9	10090.6	267.1	683.6	251.7	501.0	256.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	930.4	1446.9	10090.6	267.1	683.6	251.7	501.0	256.2
TOTAL GENERAL OBLIGATION DEBT	323.1	513.0	4172.5	0.0	384.4	28.3	106.8	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR	TOWN OF ROCK CREEK
2018 POPULATION	557	769	3,487	683	502	243	2,174	1,034
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	202.7	185.4	338.1	342.8	121.2	58.1	295.2	177.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.7	10.1	23.3	9.0	29.9	4.7	1.9	3.1
TOTAL TAXES	214.4	195.5	361.4	351.8	151.2	62.9	297.1	180.7
SPECIAL ASSESSMENTS	0.0	0.0	3.9	0.0	0.0	0.1	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3
STATE SHARED REVENUES	30.4	37.2	149.0	71.6	24.2	18.5	53.1	27.4
STATE HIGHWAY AIDS	116.6	102.3	176.0	109.8	112.8	46.4	162.2	184.7
ALL OTHER STATE AIDS	4.7	4.0	10.4	1.9	2.7	1.8	9.2	5.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	4.6	11.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	151.8	143.6	335.6	188.1	151.0	66.8	224.8	218.1
LICENSES & PERMITS	1.7	1.6	6.3	1.6	2.1	0.1	6.5	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	3.5	0.0	1.3	0.0
PUBLIC CHG. FOR SERVICES	16.1	0.0	120.3	6.7	3.5	0.1	59.3	34.6
INTERG. CHG. FOR SERVICES	0.0	0.0	1.5	0.0	0.0	0.0	0.0	2.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.6	0.9	2.1	1.2	1.6	0.0	3.9	3.8
OTHER REVENUES	3.0	0.1	38.3	2.1	2.4	0.2	1.4	13.5
TOTAL MISCELLANEOUS REVENUES	5.6	1.1	40.5	3.3	4.1	0.2	5.4	17.3
SUBTOTAL - GENERAL REVENUES	389.8	341.9	869.7	551.6	315.5	130.5	594.6	455.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	389.8	341.9	869.7	551.6	315.5	130.5	594.6	455.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	51.1	52.5	95.5	57.7	47.1	22.2	128.8	38.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.0	10.8	41.6	18.3	19.4	5.2	33.8	51.5
AMBULANCE	29.3	15.8	71.3	33.9	8.2	5.1	44.2	2.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	157.4	171.8	291.0	198.1	187.1	85.8	108.7	40.6
HIGHWAY CONSTRUCTION	77.9	0.0	204.7	0.0	0.2	0.0	195.9	166.2
ROAD-RELATED FACILITIES	0.0	0.0	3.0	1.3	0.0	0.8	1.7	4.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.6	14.6	69.1	13.0	9.6	4.6	41.2	19.6
OTHER SANITATION	0.0	0.0	38.4	0.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	1.3	7.5	2.8	2.1	2.0	3.1	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	19.9	4.2	0.0	0.0	0.0	11.0
CONSERVATION & DEVELOPMENT	0.3	0.0	1.9	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
SUBTOTAL-OPER. & CAP. EXPEND	357.8	267.1	844.3	330.6	273.8	126.0	557.9	337.0
<b>DEBT SERVICE</b>								
PRINCIPAL	10.6	4.2	45.3	260.0	10.5	0.0	13.9	37.5
INTEREST & FISCAL CHARGES	0.1	0.2	9.8	5.7	0.5	31.1	0.4	1.0
TOTAL DEBT SERVICE	10.8	4.5	55.2	265.7	11.0	31.1	14.4	38.5
SUBTOTAL - EXPENDITURES	368.7	271.6	899.6	596.4	284.9	157.1	572.3	375.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	368.7	271.6	899.6	596.4	284.9	157.1	572.3	375.5
TOTAL GENERAL OBLIGATION DEBT	0.0	8.7	245.5	0.0	14.4	0.0	310.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY	TOWN OF WESTON
2018 POPULATION	577	471	886	1,644	792	2,419	619	595
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	181.8	171.7	177.6	338.4	205.0	588.5	202.0	219.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.4	9.6	7.4	5.3	11.9	16.8	7.7	18.7
TOTAL TAXES	196.2	181.4	185.1	343.8	216.9	605.4	209.8	238.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.4	34.9	29.9	44.6	59.1	25.0	54.3	30.5
STATE HIGHWAY AIDS	87.9	87.3	92.2	218.6	85.6	116.6	86.8	110.6
ALL OTHER STATE AIDS	2.0	11.3	3.7	7.9	5.5	12.4	2.0	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	135.4	133.6	125.9	272.8	150.3	154.1	143.1	144.0
LICENSES & PERMITS	0.1	0.5	1.4	5.6	7.5	3.4	0.3	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.3	1.0	36.3	4.2	15.9	6.6	7.7	15.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	3.1	0.0	0.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	0.4	0.2	2.7	0.0	10.0	1.9	2.1
OTHER REVENUES	50.5	0.6	7.8	8.0	2.0	2.5	0.5	18.6
TOTAL MISCELLANEOUS REVENUES	51.2	1.1	8.1	10.7	2.0	12.5	2.5	20.7
SUBTOTAL - GENERAL REVENUES	388.5	317.7	357.0	637.2	396.1	782.1	364.4	420.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	171.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	388.5	317.7	357.0	637.2	396.1	782.1	535.5	420.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	67.6	33.7	57.8	83.1	70.0	147.7	43.1	50.7
LAW ENFORCEMENT	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.4	15.7	20.7	39.4	21.4	64.1	17.2	31.9
AMBULANCE	9.4	14.2	32.5	18.3	37.7	19.9	30.3	0.0
OTHER PUBLIC SAFETY	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	151.5	163.3	98.1	219.5	265.3	167.7	97.8	251.5
HIGHWAY CONSTRUCTION	0.0	0.0	49.8	166.2	0.0	304.3	102.5	0.0
ROAD-RELATED FACILITIES	10.4	0.0	0.1	0.0	0.0	0.0	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.4	8.9	16.8	31.2	11.0	46.2	11.8	13.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.0	4.3	3.1	1.3	4.1	1.8	1.5
CULTURE & EDUCATION	17.6	0.5	0.0	2.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.6	0.0	0.0	0.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.2	0.0	1.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	6.2	0.0	0.0	0.0	0.9
SUBTOTAL-OPER. & CAP. EXPEND	295.8	241.9	280.5	570.3	406.9	755.2	304.9	350.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	20.5	34.8	0.0	0.0	0.0	42.7
INTEREST & FISCAL CHARGES	0.0	0.0	0.3	2.1	0.0	0.0	0.0	4.1
TOTAL DEBT SERVICE	0.0	0.0	20.8	36.9	0.0	0.0	0.0	46.8
SUBTOTAL - EXPENDITURES	295.8	241.9	301.4	607.3	406.9	755.2	304.9	397.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	295.8	241.9	301.4	607.3	406.9	755.2	304.9	397.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	71.6	0.0	0.0	170.4	144.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD	TOWN OF LINCOLN
2018 POPULATION	531	23,847	1,907	1,897	841	809	357	1,148
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	96.2	5067.6	289.9	298.7	83.4	95.2	127.4	321.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	17.9	256.7	19.1	16.5	2.0	9.4	9.3	10.1
TOTAL TAXES	114.2	5324.4	309.0	315.7	85.5	104.7	136.7	331.1
SPECIAL ASSESSMENTS	0.0	9.5	1.1	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.2	947.1	77.7	54.8	35.0	23.8	32.7	49.9
STATE HIGHWAY AIDS	99.4	2556.1	163.3	146.5	76.5	72.1	67.8	114.6
ALL OTHER STATE AIDS	2.0	126.4	16.8	8.6	2.6	7.9	3.9	6.0
OTHER LOCAL GOVERNMENT AIDS	0.0	57.0	87.6	0.0	0.0	0.0	23.9	9.1
TOTAL INTERGOVERNMENTAL REV.	134.7	3687.3	345.6	210.0	114.2	103.8	128.4	179.6
LICENSES & PERMITS	0.2	58.4	22.9	9.9	1.0	0.0	0.9	1.0
FINES, FORFEITS & PENALTIES	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	0.1	416.9	31.6	0.6	0.0	16.7	21.5	0.0
INTERG. CHG. FOR SERVICES	0.0	10.7	0.0	0.0	7.3	0.0	5.4	8.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.5	49.9	3.1	7.2	0.5	0.5	0.9	2.0
OTHER REVENUES	0.0	188.4	6.9	9.4	22.8	1.5	5.1	47.0
TOTAL MISCELLANEOUS REVENUES	1.5	238.3	10.1	16.7	23.4	2.1	6.1	49.0
SUBTOTAL - GENERAL REVENUES	250.9	9750.6	720.5	553.2	231.6	227.5	299.1	569.5
OTHER FINANCING SOURCES	0.0	214.5	0.0	0.0	0.0	0.0	106.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	250.9	9965.1	720.5	553.2	231.6	227.5	405.9	569.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	42.5	1364.4	110.6	88.1	38.9	37.7	54.0	65.5
LAW ENFORCEMENT	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.0	607.1	64.0	50.6	30.0	17.8	31.6	60.8
AMBULANCE	1.8	471.6	0.0	2.9	0.0	9.7	0.0	2.9
OTHER PUBLIC SAFETY	0.0	0.5	1.2	0.0	0.0	0.0	0.0	1.3
HIGHWAY MAINTENANCE & ADM.	55.6	3401.3	66.7	112.8	152.7	58.5	283.5	158.0
HIGHWAY CONSTRUCTION	145.3	1830.3	433.2	116.8	0.0	111.3	0.0	190.1
ROAD-RELATED FACILITIES	0.0	30.0	0.0	1.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.1	443.5	23.6	0.0	0.0	8.5	5.1	0.0
OTHER SANITATION	0.0	40.0	0.0	0.0	0.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	65.4	0.1	3.6	0.0	2.1	0.0	0.3
CULTURE & EDUCATION	1.0	21.6	0.0	0.0	0.0	0.0	7.3	0.0
PARKS & RECREATION	0.0	37.8	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	20.7	0.0	0.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	274.1	8344.5	699.5	376.6	222.3	245.8	381.7	479.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	652.1	0.0	0.0	31.4	6.0	32.1	0.0
INTEREST & FISCAL CHARGES	0.0	74.7	0.0	0.0	0.0	1.0	3.2	0.0
TOTAL DEBT SERVICE	0.0	726.8	0.0	0.0	31.4	7.0	35.3	0.0
SUBTOTAL - EXPENDITURES	274.1	9071.3	699.5	376.6	253.7	252.8	417.1	479.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	274.1	9071.3	699.5	376.6	253.7	252.8	417.1	479.0
TOTAL GENERAL OBLIGATION DEBT	0.0	1485.4	79.2	0.0	100.8	26.9	157.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON	TOWN TOTAL EAU CLAIRE COUNTY
2018 POPULATION	1,078	496	3,286	3,340	2,802	7,355	496	25,812
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	175.0	81.8	686.7	370.7	450.6	1185.5	27.8	4194.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	1.1
OTHER TAXES	19.6	1.0	3.7	3.3	154.7	18.9	13.7	281.6
TOTAL TAXES	194.6	82.8	690.4	374.0	605.4	1205.0	41.5	4477.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.2	20.2	41.5	74.0	39.5	119.3	44.1	651.1
STATE HIGHWAY AIDS	82.7	44.9	158.2	129.0	109.7	237.0	84.4	1487.2
ALL OTHER STATE AIDS	4.9	1.3	18.9	15.6	48.1	29.1	5.4	169.6
OTHER LOCAL GOVERNMENT AIDS	6.8	0.0	0.0	210.1	2.9	0.0	39.9	380.6
TOTAL INTERGOVERNMENTAL REV.	132.7	66.5	218.6	428.8	200.3	385.5	173.9	2688.6
LICENSES & PERMITS	6.3	0.0	27.6	63.5	46.6	103.6	0.3	284.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.8	0.0	2.1	0.0	3.4
PUBLIC CHG. FOR SERVICES	10.9	3.7	14.7	237.2	13.1	68.9	3.1	422.4
INTERG. CHG. FOR SERVICES	0.0	0.0	1.1	1.9	0.0	2.5	1.0	27.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.0	0.1	4.0	5.3	10.5	35.6	0.8	73.1
OTHER REVENUES	10.2	0.0	26.1	7.4	17.3	27.5	1.8	183.6
TOTAL MISCELLANEOUS REVENUES	12.3	0.2	30.1	12.8	27.8	63.1	2.7	256.8
SUBTOTAL - GENERAL REVENUES	357.1	153.3	982.8	1119.3	893.5	1830.9	222.7	8161.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	106.8
TOTAL REVENUE & OTHER FINANCING SOURCES	357.1	153.3	982.8	1119.3	893.5	1830.9	222.7	8268.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	53.4	38.7	133.5	154.6	146.1	326.0	40.5	1288.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.5	2.6	1.1	0.0	4.2
FIRE	56.2	34.3	121.5	104.2	133.8	219.1	1.0	925.4
AMBULANCE	0.0	0.0	2.7	2.9	3.2	5.8	5.9	36.2
OTHER PUBLIC SAFETY	0.4	0.0	0.0	15.7	6.9	0.4	0.0	25.9
HIGHWAY MAINTENANCE & ADM.	123.4	99.7	391.3	649.5	242.6	780.3	129.8	3249.4
HIGHWAY CONSTRUCTION	62.7	10.8	87.7	0.0	0.0	564.5	0.0	1577.3
ROAD-RELATED FACILITIES	0.0	0.0	0.9	5.6	4.7	18.5	0.0	31.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	0.3	0.0	0.0	21.1	10.4	12.2	82.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	2.8	1.0	3.4	3.2	3.2	94.2	0.1	114.4
CULTURE & EDUCATION	0.0	0.0	0.8	0.0	0.0	0.0	0.0	8.1
PARKS & RECREATION	0.0	0.0	30.8	42.8	0.6	0.0	2.8	77.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.2	185.4	4.2	0.0	190.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3
SUBTOTAL-OPER. & CAP. EXPEND	300.1	185.0	773.3	979.6	750.6	2024.9	192.8	7611.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	91.4	101.9	0.0	0.0	0.0	262.9
INTEREST & FISCAL CHARGES	0.0	0.0	94.0	6.4	0.0	0.0	0.0	104.7
TOTAL DEBT SERVICE	0.0	0.0	185.4	108.4	0.0	0.0	0.0	367.6
SUBTOTAL - EXPENDITURES	300.1	185.0	958.7	1088.0	750.6	2024.9	192.8	7979.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	300.1	185.0	958.7	1088.0	750.6	2024.9	192.8	7979.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2291.2	129.0	0.0	0.0	0.0	2784.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE	TOWN OF TIPLER
2018 POPULATION	1,059	403	192	160	1,994	342	158	146
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	86.0	15.2	0.0	88.1	826.9	102.5	48.0	23.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	65.8	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.4	18.9	38.8	28.8	61.1	15.3	5.0	8.0
TOTAL TAXES	96.4	34.1	38.8	116.9	954.0	117.8	53.0	31.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.9	19.3	4.1	5.5	75.5	12.7	7.2	3.8
STATE HIGHWAY AIDS	114.7	60.9	136.9	89.3	285.8	86.5	46.2	72.3
ALL OTHER STATE AIDS	7.4	7.1	55.8	7.1	181.5	8.1	44.1	36.3
OTHER LOCAL GOVERNMENT AIDS	6.8	22.6	61.0	11.2	3.5	56.8	0.0	0.5
TOTAL INTERGOVERNMENTAL REV.	194.0	110.1	258.0	113.2	621.4	164.2	97.6	113.1
LICENSES & PERMITS	8.2	3.1	0.0	0.0	29.9	1.8	0.5	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	33.4	26.8	44.0	11.9	55.7	0.0	13.7	15.5
INTERG. CHG. FOR SERVICES	0.0	5.7	1.2	1.6	39.6	0.5	4.8	11.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	3.0	1.5	0.5	11.0	0.2	0.1	0.1
OTHER REVENUES	34.9	0.0	20.7	1.1	25.0	8.4	0.0	35.8
TOTAL MISCELLANEOUS REVENUES	36.1	3.0	22.2	1.6	36.0	8.6	0.1	35.9
SUBTOTAL - GENERAL REVENUES	368.3	183.1	364.5	245.4	1737.3	293.0	170.0	209.2
OTHER FINANCING SOURCES	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	533.3	183.1	364.5	245.4	1737.3	293.0	170.0	209.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	83.2	38.0	63.3	42.4	253.8	47.7	61.7	51.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	259.7	4.9	10.5	5.3	151.8	14.8	55.8	36.4
AMBULANCE	0.5	0.9	0.0	0.3	2.0	0.5	25.0	17.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
HIGHWAY MAINTENANCE & ADM.	93.0	37.2	236.0	80.7	904.1	77.3	112.4	77.8
HIGHWAY CONSTRUCTION	63.1	0.0	0.0	78.1	1.2	1.8	27.0	0.0
ROAD-RELATED FACILITIES	8.3	3.3	1.4	0.0	25.9	0.3	3.9	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	40.1	28.9	17.0	10.9	81.7	22.4	12.7	21.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.6	6.6	0.7	0.0	7.2	2.7	0.9	0.3
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	0.8	0.0	0.0
PARKS & RECREATION	1.2	1.9	5.8	0.1	30.1	1.6	1.2	1.3
CONSERVATION & DEVELOPMENT	0.3	1.5	0.0	0.3	75.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	555.3	123.6	334.8	218.4	1534.0	170.2	302.2	208.5
<b>DEBT SERVICE</b>								
PRINCIPAL	8.3	0.0	0.0	8.5	13.7	54.2	19.8	0.0
INTEREST & FISCAL CHARGES	2.3	0.0	0.0	0.5	11.7	2.2	8.9	0.0
TOTAL DEBT SERVICE	10.6	0.0	0.0	9.0	25.4	56.5	28.7	0.0
SUBTOTAL - EXPENDITURES	565.9	123.6	334.8	227.5	1559.5	226.7	330.9	208.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	565.9	123.6	334.8	227.5	1559.5	226.7	330.9	208.5
TOTAL GENERAL OBLIGATION DEBT	172.1	0.0	0.0	17.8	3475.0	35.4	120.1	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	4787.3	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	4448.1	0.0	0.0	0.0

	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN	TOWN OF ELDORADO
2018 POPULATION	4,454	1,044	1,774	2,387	1,658	1,494	1,036	1,477
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1190.8	320.1	313.7	383.2	336.8	326.6	211.1	389.6
TAX INCREMENTS	65.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	186.6	0.0	12.4	0.2	0.0	1.5	3.4	0.4
TOTAL TAXES	1443.3	320.1	326.2	383.4	336.9	328.2	214.5	390.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	193.5	36.5	39.5	37.2	91.7	147.0	93.8	54.3
STATE HIGHWAY AIDS	892.9	131.2	151.2	106.9	123.8	71.9	93.5	126.9
ALL OTHER STATE AIDS	347.8	8.0	8.4	25.2	10.6	12.9	8.1	14.0
OTHER LOCAL GOVERNMENT AIDS	162.7	0.0	0.0	4.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1672.0	175.8	199.2	174.4	226.2	232.0	195.5	195.3
LICENSES & PERMITS	45.2	6.9	18.0	18.4	8.6	17.9	7.2	6.7
FINES, FORFEITS & PENALTIES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	201.3	2.3	13.4	4.0	118.4	42.2	0.0	101.7
INTERG. CHG. FOR SERVICES	64.6	0.0	0.0	0.0	0.0	117.4	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	17.7	0.1	1.7	3.6	1.5	2.3	1.1	1.3
OTHER REVENUES	126.2	51.9	18.0	23.8	7.8	31.4	34.8	18.2
TOTAL MISCELLANEOUS REVENUES	143.9	52.1	19.7	27.5	9.4	33.8	35.9	19.5
SUBTOTAL - GENERAL REVENUES	3571.1	557.4	576.7	607.8	699.8	771.6	453.2	713.5
OTHER FINANCING SOURCES	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3736.1	557.4	576.7	607.8	699.8	771.6	453.2	713.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	642.0	79.7	71.3	121.3	113.0	75.4	74.2	158.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.5
FIRE	539.5	42.2	81.2	129.7	74.2	179.5	20.9	38.3
AMBULANCE	46.6	0.0	0.0	0.0	91.0	32.1	8.2	3.0
OTHER PUBLIC SAFETY	1.1	5.3	0.0	12.3	3.9	13.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1618.6	217.9	275.8	49.6	48.9	116.0	183.0	245.5
HIGHWAY CONSTRUCTION	171.3	128.6	1.0	76.8	214.0	100.6	0.0	0.0
ROAD-RELATED FACILITIES	45.7	2.6	0.0	1.0	4.6	0.7	1.3	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	235.4	5.1	32.4	76.5	111.0	51.2	65.5	105.2
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	0.0	50.2	0.0
HEALTH & HUMAN SERVICES	24.2	0.0	1.3	0.9	2.0	0.5	0.0	4.9
CULTURE & EDUCATION	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	43.5	0.0	0.0	0.0	0.0	0.0	0.0	6.3
CONSERVATION & DEVELOPMENT	78.0	0.2	9.2	1.8	1.0	0.0	0.2	3.3
ALL OTHER EXPENDITURES	0.0	0.4	54.2	19.8	0.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3447.2	482.4	526.7	490.2	664.9	569.3	403.9	609.5
<b>DEBT SERVICE</b>								
PRINCIPAL	104.6	61.9	0.0	0.0	0.0	155.7	0.0	52.0
INTEREST & FISCAL CHARGES	25.8	4.7	0.0	0.0	0.0	10.1	0.0	50.9
TOTAL DEBT SERVICE	130.4	66.6	0.0	0.0	0.0	165.8	0.0	103.0
SUBTOTAL - EXPENDITURES	3577.7	549.1	526.7	490.2	664.9	735.1	403.9	712.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3577.7	549.1	526.7	490.2	664.9	735.1	403.9	712.5
TOTAL GENERAL OBLIGATION DEBT	3820.6	91.7	0.0	0.0	0.0	170.8	0.0	967.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	4787.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	4448.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN	TOWN OF OAKFIELD
2018 POPULATION	2,814	3,859	1,069	2,692	1,789	1,154	730	716
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	573.5	835.0	169.4	115.4	471.1	174.6	253.4	189.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.6	1.6	0.8	214.4	3.0	1.6	0.0	1.1
TOTAL TAXES	578.2	836.7	170.2	329.8	474.2	176.2	253.4	191.0
SPECIAL ASSESSMENTS	0.0	135.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	1.0
STATE SHARED REVENUES	91.2	390.9	23.4	113.8	40.8	152.5	20.6	69.9
STATE HIGHWAY AIDS	119.0	75.1	117.7	55.2	102.2	127.2	112.9	85.7
ALL OTHER STATE AIDS	27.4	21.5	8.2	14.3	13.3	6.1	4.3	11.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	237.7	487.6	149.5	183.3	156.5	286.0	137.9	167.7
LICENSES & PERMITS	44.0	83.7	7.6	41.2	5.0	19.0	5.1	4.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	0.5	3.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.3	224.6	0.7	173.0	112.7	1.2	3.5	6.5
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	3.8	0.0	5.5	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.6	28.0	1.1	5.9	2.5	0.7	0.1	0.3
OTHER REVENUES	10.7	84.9	12.1	39.3	3.3	4.8	3.1	14.3
TOTAL MISCELLANEOUS REVENUES	17.3	112.9	13.3	45.2	5.9	5.5	3.2	14.7
SUBTOTAL - GENERAL REVENUES	879.8	1881.5	341.7	776.6	755.0	497.1	403.3	384.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	879.8	1881.5	341.7	776.6	755.0	497.1	403.3	384.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	104.6	306.0	56.1	140.6	143.5	78.5	56.6	80.3
LAW ENFORCEMENT	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
FIRE	132.6	279.9	50.1	144.6	54.0	49.4	37.3	38.5
AMBULANCE	107.1	2.8	23.5	65.1	42.6	25.2	0.0	0.0
OTHER PUBLIC SAFETY	16.2	42.7	0.7	2.5	0.0	6.0	3.1	1.9
HIGHWAY MAINTENANCE & ADM.	153.0	459.8	181.0	156.0	332.9	273.6	80.7	209.9
HIGHWAY CONSTRUCTION	148.9	0.0	0.0	0.0	0.0	0.0	128.3	0.0
ROAD-RELATED FACILITIES	0.0	9.0	0.0	6.5	3.7	0.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	196.1	232.0	5.3	182.9	97.9	11.5	9.7	22.7
OTHER SANITATION	0.4	36.3	0.0	1.1	0.0	0.0	1.8	1.5
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	3.3	5.4	0.0	1.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PARKS & RECREATION	0.0	1.1	0.0	0.0	0.5	1.5	0.0	0.5
CONSERVATION & DEVELOPMENT	1.2	2.4	0.8	7.5	0.4	2.7	0.4	2.5
ALL OTHER EXPENDITURES	11.2	0.0	1.1	0.0	0.0	2.3	0.0	7.7
SUBTOTAL-OPER. & CAP. EXPEND	871.7	1372.4	319.5	710.6	681.3	451.9	319.1	367.3
<b>DEBT SERVICE</b>								
PRINCIPAL	24.9	2303.4	0.0	0.0	23.1	0.0	61.7	0.0
INTEREST & FISCAL CHARGES	5.4	167.1	0.0	0.0	7.0	0.0	8.2	0.0
TOTAL DEBT SERVICE	30.3	2470.6	0.0	0.0	30.2	0.0	70.0	0.0
SUBTOTAL - EXPENDITURES	902.0	3843.0	319.5	710.6	711.5	451.9	389.1	367.3
OTHER FINANCING USES	0.0	127.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	902.0	3970.2	319.5	710.6	711.5	451.9	389.1	367.3
TOTAL GENERAL OBLIGATION DEBT	173.9	3500.8	0.0	0.0	212.3	0.0	197.2	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDA	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY	TOWN OF ALVIN
2018 POPULATION	1,860	1,412	705	715	4,534	1,405	36,324	154
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	278.8	475.0	218.6	170.0	715.3	217.3	7139.3	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.0	0.3	0.5	2.6	1.3	250.7	9.5
TOTAL TAXES	278.9	475.0	219.0	170.5	717.9	218.7	7390.0	9.5
SPECIAL ASSESSMENTS	6.8	0.0	0.0	0.0	0.0	0.0	142.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	0.0	1.3	0.0
STATE SHARED REVENUES	22.6	32.5	11.0	20.3	45.5	17.8	1553.7	2.4
STATE HIGHWAY AIDS	102.0	101.7	101.5	89.5	157.7	114.4	2268.1	127.0
ALL OTHER STATE AIDS	17.7	14.9	7.9	3.5	31.3	7.7	277.3	143.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0
TOTAL INTERGOVERNMENTAL REV.	142.4	149.1	120.7	113.4	234.5	140.0	4105.5	273.2
LICENSES & PERMITS	13.4	30.2	4.4	2.5	122.3	12.9	480.5	0.7
FINES, FORFEITS & PENALTIES	3.0	96.6	0.0	0.0	15.1	0.0	119.1	0.0
PUBLIC CHG. FOR SERVICES	66.8	2.5	1.2	41.4	232.2	2.3	1153.9	2.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	126.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.7	0.1	0.5	2.6	2.5	64.6	1.8
OTHER REVENUES	0.0	11.1	3.2	8.2	28.3	0.5	410.6	46.1
TOTAL MISCELLANEOUS REVENUES	0.6	11.8	3.4	8.8	30.9	3.0	475.3	47.9
SUBTOTAL - GENERAL REVENUES	512.2	765.5	348.8	336.7	1353.0	377.1	13994.1	333.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	512.2	765.5	348.8	336.7	1353.0	377.1	13994.1	333.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	103.1	109.5	61.7	68.0	162.3	80.7	2246.2	70.3
LAW ENFORCEMENT	6.8	161.3	0.0	0.0	0.7	0.0	209.9	0.0
FIRE	75.7	75.8	31.6	38.9	196.3	38.1	1809.6	65.7
AMBULANCE	9.3	0.0	0.0	0.0	97.8	0.0	508.3	0.0
OTHER PUBLIC SAFETY	0.5	13.3	1.6	0.0	37.8	8.2	169.6	0.0
HIGHWAY MAINTENANCE & ADM.	302.5	333.2	112.5	156.4	513.1	262.6	4664.7	191.1
HIGHWAY CONSTRUCTION	0.0	0.0	57.0	0.0	0.0	0.0	855.3	0.0
ROAD-RELATED FACILITIES	2.0	0.4	0.0	0.0	1.3	0.0	37.8	4.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	109.3	43.1	59.0	39.6	57.8	3.9	1518.5	31.8
OTHER SANITATION	0.0	0.0	0.0	0.0	176.3	0.0	267.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.9	1.1	0.0	2.5	0.2	25.4	1.0
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	0.6	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.1	8.2	0.0	18.4	0.0
CONSERVATION & DEVELOPMENT	0.0	2.9	0.2	0.0	7.0	0.0	44.7	0.0
ALL OTHER EXPENDITURES	0.0	8.1	0.8	0.0	0.0	0.0	107.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	609.4	748.9	325.8	303.1	1261.6	393.9	12484.2	364.1
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	75.0	0.0	20.0	12.2	0.0	2790.1	0.0
INTEREST & FISCAL CHARGES	0.0	18.6	0.0	0.7	3.3	0.0	276.5	0.0
TOTAL DEBT SERVICE	0.0	93.6	0.0	20.7	15.5	0.0	3066.7	0.0
SUBTOTAL - EXPENDITURES	609.4	842.5	325.8	323.9	1277.2	393.9	15551.0	364.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	127.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	609.4	842.5	325.8	323.9	1277.2	393.9	15678.2	364.1
TOTAL GENERAL OBLIGATION DEBT	0.0	720.0	0.0	10.0	94.0	0.0	6138.7	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES	TOWN OF LAONA
2018 POPULATION	520	403	325	89	661	348	317	1,197
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	59.2	71.4	70.0	0.0	137.5	184.1	190.0	454.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.6	13.5	9.3	14.2	6.1	1.8	15.7	39.6
TOTAL TAXES	70.9	84.9	79.3	14.2	143.6	186.0	205.7	493.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
STATE SHARED REVENUES	31.9	20.7	33.9	18.9	32.7	4.3	8.9	92.4
STATE HIGHWAY AIDS	121.2	119.1	122.4	32.3	75.0	94.9	241.5	155.7
ALL OTHER STATE AIDS	96.6	2.6	81.0	26.0	10.7	37.1	185.7	81.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	1.6	0.0	10.0	17.1
TOTAL INTERGOVERNMENTAL REV.	249.8	142.4	237.4	77.2	120.0	136.4	446.2	355.2
LICENSES & PERMITS	0.3	1.0	0.2	0.1	0.4	0.6	0.7	6.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
PUBLIC CHG. FOR SERVICES	22.0	34.6	4.5	0.0	1.0	13.8	0.0	23.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	1.2	0.3	12.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	0.8	12.0	3.8	0.4	5.7	1.6	6.8
OTHER REVENUES	23.6	1.6	5.5	0.6	1.9	1.1	55.9	2.8
TOTAL MISCELLANEOUS REVENUES	24.8	2.5	17.5	4.4	2.3	6.8	57.5	9.6
SUBTOTAL - GENERAL REVENUES	367.9	265.5	339.2	96.1	267.6	345.0	710.7	903.3
OTHER FINANCING SOURCES	51.0	40.0	0.0	0.0	0.0	0.0	0.0	119.5
TOTAL REVENUE & OTHER FINANCING SOURCES	418.9	305.5	339.2	96.1	267.6	345.0	710.7	1022.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	87.3	79.2	62.1	88.3	53.3	52.1	134.4	119.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.6
FIRE	22.3	18.3	7.2	12.6	13.9	19.8	51.5	56.1
AMBULANCE	15.5	14.3	50.8	10.5	21.6	36.6	25.5	42.0
OTHER PUBLIC SAFETY	0.4	0.0	0.0	0.0	0.0	3.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	187.7	218.8	156.4	27.4	154.0	143.0	221.2	385.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	19.1	78.2	57.2
ROAD-RELATED FACILITIES	7.3	5.2	3.2	2.6	1.9	0.0	3.6	31.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.3	18.4	11.1	10.9	1.7	17.3	31.7	142.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.8	0.0	0.4	1.0	4.8	0.0	0.7	20.9
CULTURE & EDUCATION	1.8	0.0	0.0	0.0	0.0	1.0	0.0	67.1
PARKS & RECREATION	6.8	0.2	22.2	0.0	2.4	0.0	9.3	46.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	12.6	5.6
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	355.5	354.8	313.9	153.6	253.9	292.8	569.2	1062.2
<b>DEBT SERVICE</b>								
PRINCIPAL	51.3	25.0	0.0	0.0	25.6	0.0	15.0	38.1
INTEREST & FISCAL CHARGES	4.8	3.1	0.0	0.0	2.1	0.0	4.1	4.8
TOTAL DEBT SERVICE	56.1	28.2	0.0	0.0	27.7	0.0	19.1	43.0
SUBTOTAL - EXPENDITURES	411.7	383.0	313.9	153.6	281.6	292.8	588.3	1105.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	411.7	383.0	313.9	153.6	281.6	292.8	588.3	1105.2
TOTAL GENERAL OBLIGATION DEBT	94.0	124.0	0.0	0.0	49.3	0.0	102.1	232.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN	TOWN OF BLOOMINGTON
2018 POPULATION	963	1,074	43	133	1,163	7,390	790	361
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	308.1	276.6	0.0	22.8	159.2	1933.4	208.7	279.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.6	49.8	10.0	7.8	11.5	222.7	0.7	11.5
TOTAL TAXES	329.8	326.4	10.1	30.7	170.7	2156.2	209.4	290.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	8.8	0.0	1.7
STATE SHARED REVENUES	18.3	21.3	0.6	23.6	97.0	407.4	66.2	42.7
STATE HIGHWAY AIDS	213.8	166.0	63.2	39.2	173.9	1745.9	199.8	115.8
ALL OTHER STATE AIDS	10.7	10.7	62.4	41.9	128.7	919.2	2.9	2.4
OTHER LOCAL GOVERNMENT AIDS	27.4	11.6	0.0	0.0	1.2	69.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	270.4	209.6	126.3	104.9	400.9	3150.5	268.9	166.8
LICENSES & PERMITS	2.4	2.4	0.0	0.2	3.5	19.9	0.6	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.9	2.1	2.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	59.7	9.0	0.0	11.9	183.2	6.3	4.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	44.2	58.4	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	12.8	9.6	0.1	0.1	6.8	64.0	1.6	0.4
OTHER REVENUES	6.6	11.1	10.0	0.0	7.1	174.2	1.4	0.5
TOTAL MISCELLANEOUS REVENUES	19.4	20.7	10.1	0.1	14.0	238.3	3.1	0.9
SUBTOTAL - GENERAL REVENUES	622.1	619.1	155.6	136.0	646.4	5808.7	490.5	463.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	210.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	622.1	619.1	155.6	136.0	646.4	6019.2	490.5	463.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	103.0	137.0	31.3	48.2	92.8	1159.5	95.4	40.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	87.6	0.0	0.0
FIRE	34.6	46.2	11.0	0.0	24.0	383.7	22.4	12.9
AMBULANCE	56.5	68.2	1.2	10.0	100.0	453.1	1.6	1.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	553.6	192.9	50.2	32.9	213.6	2728.8	102.5	224.8
HIGHWAY CONSTRUCTION	0.0	54.9	37.0	0.0	26.7	273.3	220.3	0.0
ROAD-RELATED FACILITIES	0.2	3.6	0.4	3.9	29.5	97.5	2.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.4	44.3	0.0	10.4	45.8	430.2	13.0	16.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
HEALTH & HUMAN SERVICES	2.5	4.5	0.0	0.3	0.3	41.6	2.9	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	25.7	95.6	0.0	0.5
PARKS & RECREATION	0.0	0.0	0.0	9.3	66.0	163.0	1.3	0.0
CONSERVATION & DEVELOPMENT	7.4	6.6	0.0	0.0	0.0	32.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	21.6	21.7	0.0	2.9
SUBTOTAL-OPER. & CAP. EXPEND	800.5	558.5	131.2	115.3	646.4	5972.4	462.0	301.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	26.1	0.0	0.0	0.0	181.2	0.0	120.0
INTEREST & FISCAL CHARGES	0.0	16.0	0.0	0.0	0.0	35.2	0.1	4.9
TOTAL DEBT SERVICE	0.0	42.1	0.0	0.0	0.0	216.4	0.1	125.0
SUBTOTAL - EXPENDITURES	800.5	600.7	131.2	115.3	646.4	6188.8	462.1	426.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	800.5	600.7	131.2	115.3	646.4	6188.8	462.1	426.8
TOTAL GENERAL OBLIGATION DEBT	0.0	401.3	0.0	0.0	0.0	1002.9	0.0	120.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN	TOWN OF HARRISON
2018 POPULATION	372	409	258	396	547	606	415	504
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	39.0	142.3	118.3	209.6	190.7	167.8	227.4	205.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	0.1	0.0	1.6	0.3	0.2	1.1	1.6
TOTAL TAXES	40.7	142.4	118.3	211.3	191.1	168.0	228.5	207.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	50.6	66.2	26.7	17.3	45.7	28.5	27.0	37.1
STATE HIGHWAY AIDS	6.0	173.2	72.7	110.4	122.2	122.3	121.0	111.6
ALL OTHER STATE AIDS	4.2	3.2	8.2	2.6	2.8	3.0	2.6	3.2
OTHER LOCAL GOVERNMENT AIDS	4.0	7.0	4.0	0.0	0.0	4.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	64.9	250.1	111.7	130.4	170.8	157.8	150.6	152.0
LICENSES & PERMITS	0.6	0.4	0.7	0.1	0.2	0.6	0.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.8	0.0	4.5	5.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	0.0	1.3	0.1	0.0	0.2	0.2	2.2
OTHER REVENUES	0.0	0.3	0.3	2.0	3.7	1.0	4.6	0.0
TOTAL MISCELLANEOUS REVENUES	0.4	0.3	1.7	2.1	3.8	1.2	4.8	2.2
SUBTOTAL - GENERAL REVENUES	107.3	393.4	232.6	344.0	366.8	327.9	389.0	366.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	25.0	60.0	105.0
TOTAL REVENUE & OTHER FINANCING SOURCES	107.3	393.4	232.6	344.0	366.8	352.9	449.0	471.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	37.0	42.4	29.1	57.4	52.7	32.2	39.2	49.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	54.0
FIRE	13.3	0.0	16.3	48.6	15.0	27.1	3.4	4.4
AMBULANCE	0.4	0.0	5.5	2.5	1.8	0.0	1.9	3.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	30.0	61.7	150.0	220.4	105.8	266.0	334.7	348.4
HIGHWAY CONSTRUCTION	0.0	199.7	0.0	0.0	109.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	6.9	0.0	0.0	0.0	0.0	1.4	7.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.6	10.4	6.7	6.8	12.5	2.0	24.2	33.2
OTHER SANITATION	1.0	0.0	0.0	0.0	0.0	17.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.6	0.0	0.0	0.0	0.0	5.9	2.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.3	0.0	0.0	0.0	1.1
SUBTOTAL-OPER. & CAP. EXPEND	113.3	317.9	207.7	339.0	297.0	346.6	417.3	496.7
<b>DEBT SERVICE</b>								
PRINCIPAL	5.0	35.0	0.0	12.5	36.1	19.3	40.0	123.6
INTEREST & FISCAL CHARGES	0.4	1.8	0.0	1.7	1.3	0.8	1.1	4.0
TOTAL DEBT SERVICE	5.4	36.9	0.0	14.2	37.5	20.2	41.1	127.7
SUBTOTAL - EXPENDITURES	118.8	354.8	207.7	353.3	334.5	366.8	458.4	624.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	118.8	354.8	207.7	353.3	334.5	366.8	458.4	624.4
TOTAL GENERAL OBLIGATION DEBT	15.0	76.2	0.0	39.9	36.5	36.3	80.0	449.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION	TOWN OF MILLVILLE
2018 POPULATION	1,139	507	2,210	555	802	288	600	169
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	182.8	180.4	453.3	151.8	292.2	164.2	137.5	39.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	9.3	38.5	1.5	0.5	1.0	7.9	3.5
TOTAL TAXES	182.9	189.8	491.9	153.4	292.8	165.2	145.5	42.7
SPECIAL ASSESSMENTS	0.0	0.1	5.3	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	70.5	34.0	81.0	45.3	47.8	26.8	40.1	26.6
STATE HIGHWAY AIDS	110.8	134.2	135.8	163.9	120.3	102.6	104.3	41.5
ALL OTHER STATE AIDS	3.4	5.5	16.5	2.5	4.1	1.6	2.4	7.5
OTHER LOCAL GOVERNMENT AIDS	0.0	135.7	11.7	0.0	11.4	22.6	9.8	16.9
TOTAL INTERGOVERNMENTAL REV.	184.7	309.6	245.1	211.7	183.8	153.8	156.7	92.7
LICENSES & PERMITS	0.9	0.3	5.8	0.0	0.8	0.1	0.1	0.0
FINES, FORFEITS & PENALTIES	0.0	0.7	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	0.9	10.9	15.1	5.3	1.5	0.0	2.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	0.4	2.1	2.5	0.4	0.5	0.4	0.0
OTHER REVENUES	0.0	0.4	14.0	14.1	1.9	0.5	19.8	0.8
TOTAL MISCELLANEOUS REVENUES	1.0	0.8	16.1	16.7	2.4	1.0	20.3	0.9
SUBTOTAL - GENERAL REVENUES	372.2	502.4	775.7	397.1	485.2	321.8	322.7	138.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	135.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	372.2	502.4	775.7	397.1	620.2	321.8	322.7	138.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	51.7	41.2	151.2	42.0	62.0	38.4	46.3	29.2
LAW ENFORCEMENT	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
FIRE	34.6	25.0	38.3	9.1	150.4	11.4	17.5	4.1
AMBULANCE	13.5	0.0	13.7	0.0	7.3	0.3	0.0	0.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	176.5	470.0	342.3	121.6	140.5	261.4	189.1	95.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	118.1	163.9	0.0	6.4	2.0
ROAD-RELATED FACILITIES	0.0	0.0	8.4	3.7	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.3	6.4	7.9	13.8	44.3	9.3	9.1	4.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	5.5	1.7	6.9	1.4	2.5	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	3.9	8.6	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.9	0.0	1.3	30.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	325.9	543.6	581.2	319.9	575.5	323.7	303.0	136.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	11.9	115.0	11.7	48.4	0.0	42.0	9.6
INTEREST & FISCAL CHARGES	0.0	0.2	5.0	0.9	1.0	0.0	10.5	0.0
TOTAL DEBT SERVICE	0.0	12.1	120.0	12.7	49.5	0.0	52.5	9.6
SUBTOTAL - EXPENDITURES	325.9	555.8	701.2	332.7	625.1	323.7	355.5	146.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	325.9	555.8	701.2	332.7	625.1	323.7	355.5	146.6
TOTAL GENERAL OBLIGATION DEBT	0.0	117.6	166.0	24.7	135.0	0.0	393.1	37.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE	TOWN OF POTOSI
2018 POPULATION	297	562	772	531	728	343	1,563	858
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	103.0	124.0	77.5	190.7	127.6	142.9	270.8	214.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.8	10.1	0.5	0.8	3.3	11.0	1.8
TOTAL TAXES	103.0	125.9	87.7	191.2	128.4	146.2	281.9	215.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
STATE SHARED REVENUES	15.1	37.8	36.6	31.7	46.9	32.9	34.4	102.0
STATE HIGHWAY AIDS	82.6	142.1	77.3	103.5	116.7	93.2	101.8	306.4
ALL OTHER STATE AIDS	1.3	2.5	4.3	3.3	5.0	1.5	10.1	9.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	4.0	4.0	6.6
TOTAL INTERGOVERNMENTAL REV.	99.1	182.6	118.2	138.5	168.8	131.8	150.4	424.9
LICENSES & PERMITS	0.0	0.2	0.0	0.2	0.2	0.0	1.3	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.7	0.9	0.0	32.8	45.1	0.3	84.6	48.7
INTERG. CHG. FOR SERVICES	0.0	18.3	0.6	0.0	0.0	0.0	2.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.0	1.1	0.0	0.3	0.3	2.6	5.0
OTHER REVENUES	0.8	11.3	0.6	5.9	0.2	0.4	15.7	1.8
TOTAL MISCELLANEOUS REVENUES	1.0	11.4	1.7	5.9	0.6	0.7	18.4	6.8
SUBTOTAL - GENERAL REVENUES	204.9	339.4	208.5	368.4	343.2	279.2	539.6	697.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	204.9	339.4	208.5	368.4	343.2	279.2	689.6	697.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	31.8	83.9	43.1	43.0	47.6	31.8	49.0	63.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	0.0	25.2	43.9	28.2	17.3	10.3	283.8	33.4
AMBULANCE	0.4	0.0	0.0	0.0	2.9	1.3	14.2	14.4
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	90.5	138.0	76.0	79.5	194.9	181.5	382.4	164.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	143.1	0.0	0.0	2.0	216.9
ROAD-RELATED FACILITIES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.9	16.7	16.9	33.9	41.3	6.0	78.1	49.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.3	3.0	0.0	0.3	0.0	2.6	0.3	2.4
CULTURE & EDUCATION	0.0	0.0	1.5	0.0	0.0	0.0	0.0	1.1
PARKS & RECREATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	1.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.0	0.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	133.1	267.1	184.4	328.7	304.2	234.6	810.1	547.4
<b>DEBT SERVICE</b>								
PRINCIPAL	36.0	73.5	0.0	29.7	30.0	17.8	33.2	14.1
INTEREST & FISCAL CHARGES	1.4	7.1	0.0	1.8	3.6	4.9	5.9	1.4
TOTAL DEBT SERVICE	37.4	80.7	0.0	31.5	33.6	22.8	39.1	15.6
SUBTOTAL - EXPENDITURES	170.5	347.8	184.4	360.2	337.9	257.4	849.3	563.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	170.5	347.8	184.4	360.2	337.9	257.4	849.3	563.0
TOTAL GENERAL OBLIGATION DEBT	36.7	160.7	0.0	61.2	123.0	123.0	400.2	29.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING	TOWN TOTAL GRANT COUNTY
2018 POPULATION	803	852	580	343	368	195	353	20,076
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	162.7	141.0	211.3	58.5	213.4	84.0	134.3	5647.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.9	3.8	9.1	1.1	1.6	0.0	129.0
TOTAL TAXES	165.6	140.1	215.1	67.6	214.5	85.6	134.3	5776.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	2.0	0.0	0.0	0.0	3.2	8.3
STATE SHARED REVENUES	21.4	81.8	53.4	33.0	25.5	21.3	20.7	1376.0
STATE HIGHWAY AIDS	122.9	105.4	165.8	54.4	108.4	27.3	88.0	3765.6
ALL OTHER STATE AIDS	4.3	4.2	2.3	3.8	1.9	3.9	5.5	143.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.4	0.0	0.0	0.0	4.0	250.8
TOTAL INTERGOVERNMENTAL REV.	148.8	191.5	224.0	91.4	135.9	52.7	121.6	5543.9
LICENSES & PERMITS	0.7	0.1	1.0	0.0	0.0	0.0	0.5	16.6
FINES, FORFEITS & PENALTIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	3.6
PUBLIC CHG. FOR SERVICES	0.0	0.0	7.4	0.0	1.4	1.4	4.5	289.7
INTERG. CHG. FOR SERVICES	9.2	0.0	0.0	0.0	0.0	0.0	0.0	31.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.4	0.0	0.9	0.3	0.4	0.0	0.2	28.8
OTHER REVENUES	0.9	6.4	239.1	1.9	0.9	2.4	1.5	356.5
TOTAL MISCELLANEOUS REVENUES	3.4	6.4	240.0	2.2	1.3	2.4	1.7	385.3
SUBTOTAL - GENERAL REVENUES	328.4	338.2	687.7	161.3	353.2	142.2	262.8	12052.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	70.0	0.0	0.0	545.0
TOTAL REVENUE & OTHER FINANCING SOURCES	328.4	338.2	687.7	161.3	423.2	142.2	262.8	12597.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	47.0	43.1	269.8	36.0	35.9	34.2	40.0	1839.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.1
FIRE	13.8	32.2	13.3	20.4	18.7	0.0	8.5	1004.3
AMBULANCE	4.5	0.0	5.4	0.0	2.0	2.0	1.4	102.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
HIGHWAY MAINTENANCE & ADM.	191.2	227.6	305.7	93.6	195.2	93.4	165.7	6222.4
HIGHWAY CONSTRUCTION	102.0	0.0	5.0	0.0	40.0	1.5	0.0	1330.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
SOLID WASTE COLL & DISPOSAL	10.9	19.3	15.7	11.6	7.0	4.3	20.9	635.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.4
HEALTH & HUMAN SERVICES	0.5	0.0	2.8	1.1	0.7	0.1	4.0	56.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
PARKS & RECREATION	0.0	0.0	1.1	0.0	0.0	0.0	0.0	17.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2
ALL OTHER EXPENDITURES	0.0	1.7	0.0	0.3	0.0	0.0	0.0	43.4
SUBTOTAL-OPER. & CAP. EXPEND	370.1	324.0	619.1	163.1	299.6	135.9	240.7	11372.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	23.5	32.2	0.0	73.6	60.9	0.0	1055.6
INTEREST & FISCAL CHARGES	0.0	5.8	3.7	0.0	5.1	3.5	0.0	78.9
TOTAL DEBT SERVICE	0.0	29.4	35.9	0.0	78.7	64.5	0.0	1134.5
SUBTOTAL - EXPENDITURES	370.1	353.5	655.1	163.1	378.3	200.4	240.7	12507.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	370.1	353.5	655.1	163.1	378.3	200.4	240.7	12507.3
TOTAL GENERAL OBLIGATION DEBT	0.0	177.8	136.1	0.0	226.5	163.5	0.0	3366.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER	TOWN OF JEFFERSON
2018 POPULATION	539	1,124	1,135	802	1,159	1,776	2,087	1,222
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	152.9	275.7	525.2	259.4	315.8	280.0	484.7	271.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	2.4	0.5	4.0	0.3	5.9	0.5	0.0
TOTAL TAXES	154.7	278.2	525.7	263.4	316.1	285.9	487.8	271.9
SPECIAL ASSESSMENTS	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.6	8.6	11.4	30.6	21.9	16.3	11.6	27.6
STATE HIGHWAY AIDS	110.3	97.2	101.2	132.0	147.9	98.8	100.8	138.9
ALL OTHER STATE AIDS	3.7	5.5	12.8	5.0	5.8	8.4	11.5	8.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	22.3	0.0	0.0	0.0	2.0	0.0
TOTAL INTERGOVERNMENTAL REV.	126.7	111.5	147.8	167.7	175.6	123.6	126.0	175.4
LICENSES & PERMITS	2.7	20.5	12.6	3.9	2.5	9.0	45.2	8.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.1	1.6	19.6	2.7	8.2	2.2	11.1	18.6
INTERG. CHG. FOR SERVICES	0.0	11.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.1	0.9	12.6	0.5	1.1	1.3	8.3	0.0
OTHER REVENUES	5.5	63.2	4.8	18.9	2.8	2.7	1.3	5.2
TOTAL MISCELLANEOUS REVENUES	5.7	64.1	17.5	19.5	3.9	4.1	9.7	5.3
SUBTOTAL - GENERAL REVENUES	313.7	487.4	723.4	457.4	506.6	424.9	680.1	479.6
OTHER FINANCING SOURCES	0.0	166.6	150.0	66.0	0.0	0.0	122.6	70.0
TOTAL REVENUE & OTHER FINANCING SOURCES	313.7	654.0	873.4	523.4	506.6	424.9	802.7	549.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	55.5	68.7	74.4	49.7	110.1	109.1	102.1	64.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.1	40.8	68.1	32.5	45.4	97.7	191.6	37.4
AMBULANCE	1.2	12.2	52.6	0.0	0.0	1.6	22.1	0.0
OTHER PUBLIC SAFETY	0.0	7.7	0.3	1.4	2.4	6.2	18.9	5.3
HIGHWAY MAINTENANCE & ADM.	165.3	234.4	173.4	411.3	73.6	83.5	228.9	94.5
HIGHWAY CONSTRUCTION	0.0	141.1	365.8	0.0	242.5	132.3	0.0	158.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	0.4	0.0	0.9	6.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.1	41.1	22.6	24.5	24.5	5.2	36.5	14.2
OTHER SANITATION	5.8	0.0	0.0	0.1	0.0	0.0	0.0	1.4
HEALTH & HUMAN SERVICES	1.3	0.0	1.0	11.0	8.3	3.5	27.9	3.2
CULTURE & EDUCATION	0.0	38.3	0.7	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.1	0.0	0.0	0.0	3.2	8.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.8	0.0	0.0	0.0	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	8.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	259.5	585.1	761.3	531.0	515.7	439.5	633.0	394.4
<b>DEBT SERVICE</b>								
PRINCIPAL	16.8	30.0	43.9	17.0	0.0	0.0	28.5	57.4
INTEREST & FISCAL CHARGES	37.3	0.0	16.0	2.7	0.0	0.0	1.1	3.2
TOTAL DEBT SERVICE	54.1	30.0	60.0	19.7	0.0	0.0	29.6	60.6
SUBTOTAL - EXPENDITURES	313.7	615.1	821.3	550.7	515.7	439.5	662.6	455.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	313.7	615.1	821.3	550.7	515.7	439.5	662.6	455.0
TOTAL GENERAL OBLIGATION DEBT	83.2	136.6	567.5	139.4	0.0	0.0	122.6	118.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON	TOWN OF YORK
2018 POPULATION	630	1,269	607	1,379	904	1,023	820	958
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	263.4	144.9	246.8	762.9	226.6	155.2	155.6	234.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	0.8	1.2	0.0	0.3	0.3	1.6	2.5
TOTAL TAXES	266.2	146.3	248.1	762.9	227.0	155.5	157.3	236.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.0	20.8	14.8	9.6	10.2	9.9	7.7	7.1
STATE HIGHWAY AIDS	105.5	78.0	99.3	99.0	122.3	105.6	103.5	98.3
ALL OTHER STATE AIDS	4.8	6.6	3.8	10.4	5.0	6.0	5.3	7.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.5	0.0	0.0	0.0	0.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	125.3	106.0	118.0	119.1	137.6	121.6	116.6	116.6
LICENSES & PERMITS	1.8	10.6	2.9	50.0	15.3	2.8	5.1	16.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.2	46.2	9.8	124.8	6.9	0.0	3.8	2.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.5	0.7	12.9	3.0	0.3	0.2	1.1
OTHER REVENUES	1.7	3.3	0.7	1.6	2.6	4.1	6.7	11.7
TOTAL MISCELLANEOUS REVENUES	2.3	3.9	1.5	14.6	5.6	4.4	7.0	12.8
SUBTOTAL - GENERAL REVENUES	400.9	313.2	380.4	1071.6	392.7	284.6	289.9	385.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	700.0	0.0	0.0	136.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	400.9	313.2	380.4	1771.6	392.7	284.6	425.9	385.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	62.3	69.0	40.4	149.3	59.9	97.3	53.6	57.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.6	46.3	53.3	96.0	44.9	61.4	30.9	54.0
AMBULANCE	0.4	0.0	7.2	25.2	0.0	0.6	1.1	11.4
OTHER PUBLIC SAFETY	0.0	0.0	4.2	3.2	0.0	1.6	4.4	0.0
HIGHWAY MAINTENANCE & ADM.	143.9	273.3	93.1	486.4	75.4	148.5	190.0	168.7
HIGHWAY CONSTRUCTION	112.7	0.0	163.4	0.0	162.2	4.4	88.2	0.0
ROAD-RELATED FACILITIES	0.0	0.8	0.0	0.3	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.3	23.1	3.4	111.3	4.8	4.3	8.3	27.2
OTHER SANITATION	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.9	0.0	0.0	6.4	4.8	1.3	2.1
CULTURE & EDUCATION	0.0	0.0	0.0	35.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	0.0	0.3	8.4	0.0	0.2	0.8	2.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	8.8	19.8
SUBTOTAL-OPER. & CAP. EXPEND	369.6	413.7	365.6	924.7	353.9	323.3	387.8	343.4
<b>DEBT SERVICE</b>								
PRINCIPAL	60.0	0.0	10.6	294.2	0.0	0.0	13.4	72.7
INTEREST & FISCAL CHARGES	2.6	0.0	1.8	47.7	0.0	0.0	2.2	1.8
TOTAL DEBT SERVICE	62.7	0.0	12.5	341.9	0.0	0.0	15.7	74.6
SUBTOTAL - EXPENDITURES	432.3	413.7	378.1	1266.6	353.9	323.3	403.5	418.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	432.3	413.7	378.1	1266.6	353.9	323.3	403.5	418.0
TOTAL GENERAL OBLIGATION DEBT	18.9	0.0	53.1	2067.3	0.0	0.0	13763.4	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER	TOWN OF MARQUETTE
2018 POPULATION	17,434	1,139	1,860	1,157	1,085	559	1,044	544
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	4755.9	0.0	925.1	608.2	187.3	166.4	140.6	173.8
TAX INCREMENTS	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	25.4	0.0	43.3	20.4	1.8	0.0	1.5	6.8
TOTAL TAXES	4784.5	0.0	968.5	628.6	189.2	166.4	142.2	180.6
SPECIAL ASSESSMENTS	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	236.5	14.0	26.5	31.7	40.8	17.5	33.5	5.9
STATE HIGHWAY AIDS	1739.3	72.1	113.3	125.9	42.1	80.7	88.7	59.3
ALL OTHER STATE AIDS	111.1	4.2	14.7	11.2	8.8	3.0	3.4	5.1
OTHER LOCAL GOVERNMENT AIDS	28.9	0.0	8.5	0.0	0.0	0.0	1.3	0.0
TOTAL INTERGOVERNMENTAL REV.	2116.0	90.3	163.2	168.9	91.7	101.3	127.0	70.3
LICENSES & PERMITS	210.6	4.3	68.7	8.3	1.1	0.0	9.7	15.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	276.3	529.7	15.7	6.9	0.0	0.5	1.9	5.2
INTERG. CHG. FOR SERVICES	11.4	0.0	2.2	0.0	0.0	0.0	0.0	1.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	44.9	58.6	2.5	1.9	0.6	0.6	5.2	0.1
OTHER REVENUES	137.5	2.5	2.5	11.0	7.5	8.4	2.3	5.6
TOTAL MISCELLANEOUS REVENUES	182.4	61.2	5.1	12.9	8.1	9.0	7.6	5.7
SUBTOTAL - GENERAL REVENUES	7593.0	685.7	1223.7	825.9	290.2	277.4	288.6	278.5
OTHER FINANCING SOURCES	1411.2	0.0	0.0	0.0	0.0	0.0	0.0	131.1
TOTAL REVENUE & OTHER FINANCING SOURCES	9004.2	685.7	1223.7	825.9	290.2	277.4	288.6	409.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1223.8	117.2	121.5	114.4	59.6	40.3	56.7	45.2
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	0.0	0.0	1.4	0.0
FIRE	957.7	36.7	175.2	84.6	28.0	16.6	14.7	28.4
AMBULANCE	136.0	4.5	17.8	14.0	10.5	5.6	9.3	5.8
OTHER PUBLIC SAFETY	56.0	0.0	32.5	0.0	9.7	0.0	7.4	1.9
HIGHWAY MAINTENANCE & ADM.	3044.9	76.8	302.5	225.5	112.6	132.2	82.5	339.3
HIGHWAY CONSTRUCTION	1571.8	370.1	300.0	393.7	0.0	30.1	92.2	0.0
ROAD-RELATED FACILITIES	8.9	0.0	4.4	0.0	4.2	0.0	2.0	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	373.2	0.0	53.8	4.8	25.3	4.2	1.9	1.9
OTHER SANITATION	10.0	7.2	16.0	1.8	0.0	0.0	4.3	0.0
HEALTH & HUMAN SERVICES	73.7	1.0	12.5	42.2	2.2	2.0	7.0	0.2
CULTURE & EDUCATION	74.3	5.5	103.7	0.0	6.5	0.0	0.0	1.2
PARKS & RECREATION	19.7	0.0	15.8	2.2	1.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	14.0	0.0	23.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	37.3	107.3	0.0	0.0	0.7	0.0	1.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7601.8	727.6	1179.6	883.5	261.0	231.3	281.4	424.2
<b>DEBT SERVICE</b>								
PRINCIPAL	644.9	0.0	26.0	0.0	26.8	0.0	0.0	23.0
INTEREST & FISCAL CHARGES	116.8	0.0	12.3	0.0	8.0	0.0	0.0	7.4
TOTAL DEBT SERVICE	761.8	0.0	38.4	0.0	34.9	0.0	0.0	30.5
SUBTOTAL - EXPENDITURES	8363.6	727.6	1218.1	883.5	295.9	231.3	281.4	454.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8363.6	727.6	1218.1	883.5	295.9	231.3	281.4	454.7
TOTAL GENERAL OBLIGATION DEBT	17070.8	0.0	327.7	0.0	308.1	0.0	0.0	370.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE	TOWN OF DODGEVILLE
2018 POPULATION	1,443	358	410	9,599	1,503	1,076	312	1,709
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	234.4	85.9	51.2	2573.3	232.4	356.0	181.5	458.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	0.5	0.7	79.4	61.1	18.0	9.5	2.7
TOTAL TAXES	238.5	86.5	51.9	2652.7	293.5	374.1	191.0	460.7
SPECIAL ASSESSMENTS	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.5	12.9	18.7	223.4	23.8	16.4	10.3	27.4
STATE HIGHWAY AIDS	89.1	51.3	53.3	776.2	185.2	138.0	68.2	211.0
ALL OTHER STATE AIDS	11.8	6.5	9.3	78.4	70.3	13.8	7.2	39.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	9.8	0.0	6.9	31.5	66.3
TOTAL INTERGOVERNMENTAL REV.	124.5	70.9	81.5	1090.1	279.3	175.3	117.3	344.5
LICENSES & PERMITS	12.3	0.1	0.6	120.8	15.4	14.6	3.2	16.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.6	0.0	0.0	562.8	13.8	51.1	5.8	8.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.5	61.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.9	0.0	0.8	75.7	4.5	9.5	1.4	10.0
OTHER REVENUES	3.2	5.5	0.1	49.0	0.0	15.8	1.8	11.1
TOTAL MISCELLANEOUS REVENUES	8.1	5.5	1.0	124.7	4.5	25.3	3.2	21.2
SUBTOTAL - GENERAL REVENUES	387.5	163.2	135.1	4556.1	667.6	640.6	320.7	851.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	131.1	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	387.5	163.2	135.1	4687.2	667.6	640.6	320.7	851.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	62.7	40.7	33.5	692.3	59.9	177.6	59.2	124.3
LAW ENFORCEMENT	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0
FIRE	146.9	16.8	10.9	559.0	69.6	66.5	40.9	68.2
AMBULANCE	7.8	2.9	2.8	81.3	0.0	9.4	0.0	19.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	51.7	0.0	12.1	0.4	6.8
HIGHWAY MAINTENANCE & ADM.	92.0	27.3	87.5	1478.6	383.3	276.3	150.5	195.1
HIGHWAY CONSTRUCTION	10.1	99.0	0.0	1295.4	0.0	93.4	0.0	268.3
ROAD-RELATED FACILITIES	1.5	0.0	0.0	12.5	0.0	0.0	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.7	1.4	2.2	103.6	12.0	51.2	9.0	28.6
OTHER SANITATION	0.0	0.0	0.0	29.4	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	2.4	0.0	69.7	0.9	2.6	0.1	5.4
CULTURE & EDUCATION	0.0	0.0	0.0	116.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	19.3	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	23.5	0.0	4.6	0.0	1.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	109.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	329.0	190.7	137.1	4645.6	525.8	694.0	260.5	718.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	19.9	0.0	95.9	0.0	17.5	34.3	39.1
INTEREST & FISCAL CHARGES	0.0	5.9	0.0	33.7	7.9	1.8	3.9	0.8
TOTAL DEBT SERVICE	0.0	25.8	0.0	129.7	7.9	19.3	38.3	40.0
SUBTOTAL - EXPENDITURES	329.0	216.5	137.1	4775.4	533.7	713.4	298.9	758.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	329.0	216.5	137.1	4775.4	533.7	713.4	298.9	758.2
TOTAL GENERAL OBLIGATION DEBT	0.0	193.0	0.0	1199.8	272.7	73.7	117.0	105.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI	TOWN OF RIDGEGWAY
2018 POPULATION	366	776	846	590	1,055	602	403	575
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	82.1	278.2	273.3	159.7	221.3	249.6	99.7	289.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	19.1	5.3	0.6	3.2	7.2	15.4	18.0
TOTAL TAXES	86.5	297.4	278.6	160.4	224.5	256.9	115.2	307.4
SPECIAL ASSESSMENTS	0.0	0.0	4.2	0.0	0.3	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	117.0	19.0	19.7	19.3	23.5	15.0	12.5	10.4
STATE HIGHWAY AIDS	124.5	169.7	126.7	141.5	125.5	93.7	88.9	116.4
ALL OTHER STATE AIDS	3.3	7.4	2.4	2.8	8.4	3.2	15.7	15.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	31.8	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	244.9	196.3	180.8	163.7	157.4	112.0	117.3	142.0
LICENSES & PERMITS	1.9	3.4	1.3	0.8	2.3	2.9	0.0	12.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	0.1	2.3	0.3	38.9	55.9	9.9	33.8
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.3	0.2	1.5	0.4	0.7	6.7	0.1	5.2
OTHER REVENUES	0.8	0.6	0.7	0.4	4.6	2.0	0.3	105.5
TOTAL MISCELLANEOUS REVENUES	1.2	0.8	2.3	0.9	5.4	8.8	0.4	110.8
SUBTOTAL - GENERAL REVENUES	334.8	498.5	469.7	326.2	429.1	436.6	242.9	606.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	200.0	0.0	900.0	0.0	125.0
TOTAL REVENUE & OTHER FINANCING SOURCES	334.8	498.5	469.7	526.2	429.1	1336.6	242.9	731.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.8	57.0	81.8	50.8	65.8	108.4	43.6	79.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.8	51.5	26.9	27.4	48.0	68.8	24.1	48.3
AMBULANCE	4.2	6.8	5.1	4.1	11.6	6.8	12.8	3.0
OTHER PUBLIC SAFETY	0.0	0.0	1.7	0.0	0.0	2.5	0.0	7.2
HIGHWAY MAINTENANCE & ADM.	188.2	432.7	124.7	273.3	111.6	336.1	144.4	463.5
HIGHWAY CONSTRUCTION	0.0	0.0	106.7	0.0	86.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.9	1.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.4	15.8	17.7	10.8	36.8	37.6	8.7	35.4
OTHER SANITATION	0.0	0.9	4.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.2	1.6	0.6	0.7	2.3	0.0	2.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
CONSERVATION & DEVELOPMENT	1.0	0.0	0.0	0.3	1.6	5.8	0.0	3.2
ALL OTHER EXPENDITURES	3.2	5.5	0.0	0.0	0.0	0.1	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	259.9	570.7	371.6	368.5	362.7	568.8	233.9	644.1
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	20.0	3.4	24.5	14.8	9.6	30.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.9	0.1	1.5	0.2	0.9	1.8
TOTAL DEBT SERVICE	0.0	0.0	20.9	3.6	26.1	15.0	10.6	32.4
SUBTOTAL - EXPENDITURES	259.9	570.7	392.6	372.2	388.8	583.8	244.5	676.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	259.9	570.7	392.6	372.2	388.8	583.8	244.5	676.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	40.9	5.8	246.5	900.0	40.3	123.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL	TOWN OF KNIGHT
2018 POPULATION	480	304	10,597	58	161	165	500	209
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	122.9	167.0	3171.7	29.5	33.6	41.7	152.9	35.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2.3	2.3	0.0	0.0	0.0	0.0	34.0
OTHER TAXES	1.5	26.9	193.5	9.7	6.4	5.7	60.4	22.6
TOTAL TAXES	124.5	196.2	3367.5	39.2	40.0	47.5	213.4	92.4
SPECIAL ASSESSMENTS	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.2	0.0	0.2	0.0	0.0	31.4	0.0	0.0
STATE SHARED REVENUES	16.2	7.7	338.8	11.6	15.3	25.5	71.7	29.6
STATE HIGHWAY AIDS	76.9	70.6	1737.4	92.2	92.0	80.8	108.3	120.4
ALL OTHER STATE AIDS	2.1	12.3	204.2	14.5	6.1	9.6	22.0	14.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	136.7	61.9	20.7	18.4	0.0	36.5
TOTAL INTERGOVERNMENTAL REV.	95.5	90.7	2417.4	180.4	134.2	165.9	202.0	200.6
LICENSES & PERMITS	1.5	6.9	83.5	0.3	0.6	0.0	1.8	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	0.0	221.4	2.8	0.0	3.9	30.9	4.5
INTERG. CHG. FOR SERVICES	0.0	0.0	61.4	0.0	0.0	0.0	0.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.8	0.2	43.2	1.5	0.4	0.1	0.7	0.6
OTHER REVENUES	0.7	1.8	146.7	0.7	1.6	0.5	4.8	2.7
TOTAL MISCELLANEOUS REVENUES	2.6	2.0	189.9	2.3	2.0	0.7	5.5	3.3
SUBTOTAL - GENERAL REVENUES	224.5	296.0	6346.0	225.2	176.9	218.2	454.6	301.8
OTHER FINANCING SOURCES	0.0	50.0	1275.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	224.5	346.0	7621.0	225.2	176.9	218.2	454.6	301.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.3	37.3	1024.7	56.5	33.9	35.8	62.4	68.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.2	74.9	667.5	4.0	2.0	6.0	14.1	56.4
AMBULANCE	5.8	2.5	92.1	1.0	2.3	2.9	9.2	3.0
OTHER PUBLIC SAFETY	0.7	2.0	33.6	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	143.1	216.4	3439.8	174.2	109.1	128.3	263.5	137.0
HIGHWAY CONSTRUCTION	0.0	0.0	554.7	0.0	9.2	0.0	20.7	0.0
ROAD-RELATED FACILITIES	1.5	0.0	4.0	4.1	0.0	1.5	2.2	5.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.2	22.1	296.7	6.2	1.5	0.2	3.6	5.8
OTHER SANITATION	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.5	19.2	0.2	0.0	0.1	0.0	3.4
CULTURE & EDUCATION	0.0	1.2	1.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.8	1.0	0.0	0.1	28.7	0.0
CONSERVATION & DEVELOPMENT	0.0	1.8	20.0	0.0	0.0	0.0	34.6	0.0
ALL OTHER EXPENDITURES	0.4	0.0	9.9	0.0	0.0	7.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	231.9	359.0	6170.2	247.6	158.2	182.4	439.4	279.4
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	194.1	0.0	10.8	15.4	19.8	16.0
INTEREST & FISCAL CHARGES	0.0	0.0	20.2	0.0	4.4	2.5	3.5	1.7
TOTAL DEBT SERVICE	0.0	0.0	214.4	0.0	15.3	17.9	23.4	17.7
SUBTOTAL - EXPENDITURES	231.9	359.0	6384.6	247.6	173.5	200.4	462.9	297.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	231.9	359.0	6384.6	247.6	173.5	200.4	462.9	297.2
TOTAL GENERAL OBLIGATION DEBT	0.0	50.0	1976.1	0.0	92.4	46.4	64.8	68.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	416.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	240.2

	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS	TOWN OF ALBION
2018 POPULATION	1,438	303	163	318	293	3,608	1,382	1,241
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1227.7	258.7	15.7	124.0	137.7	2057.5	211.3	118.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	34.0	0.0	0.0
OTHER TAXES	112.5	40.3	0.2	17.0	29.7	304.9	9.2	15.9
TOTAL TAXES	1340.3	299.0	15.9	141.0	167.5	2396.5	220.6	134.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	31.4	0.0	0.0
STATE SHARED REVENUES	35.4	7.8	44.1	49.4	8.3	299.1	0.0	21.8
STATE HIGHWAY AIDS	369.5	136.6	64.4	97.4	223.2	1385.1	127.3	129.0
ALL OTHER STATE AIDS	105.5	13.1	12.4	11.8	45.5	254.9	1.3	4.1
OTHER LOCAL GOVERNMENT AIDS	54.7	15.8	17.6	16.8	0.0	242.8	0.0	43.8
TOTAL INTERGOVERNMENTAL REV.	565.3	173.5	138.6	175.5	277.0	2213.4	128.6	198.9
LICENSES & PERMITS	25.4	1.3	0.0	0.4	1.9	32.9	8.3	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	70.0	6.6	0.0	16.0	13.3	148.3	20.9	7.0
INTERG. CHG. FOR SERVICES	2.5	10.0	10.1	9.0	0.0	32.5	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	10.2	2.5	0.3	0.0	1.3	18.2	2.1	1.6
OTHER REVENUES	49.5	10.0	0.1	2.4	0.2	72.7	0.3	0.8
TOTAL MISCELLANEOUS REVENUES	59.7	12.6	0.5	2.4	1.6	90.9	2.5	2.5
SUBTOTAL - GENERAL REVENUES	2063.3	503.2	165.2	344.5	461.4	4914.8	381.0	344.1
OTHER FINANCING SOURCES	32.3	0.0	0.0	188.5	130.0	350.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2095.7	503.2	165.2	533.1	591.4	5265.8	381.0	344.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	279.2	104.2	37.9	57.1	86.7	822.4	71.9	89.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	105.9	20.9	30.2	19.8	18.8	278.3	25.9	3.8
AMBULANCE	14.0	3.6	3.0	6.0	22.9	68.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.6
HIGHWAY MAINTENANCE & ADM.	1165.0	419.2	81.1	422.7	408.3	3308.9	287.6	190.7
HIGHWAY CONSTRUCTION	261.2	72.2	0.0	0.0	0.0	363.5	0.0	255.8
ROAD-RELATED FACILITIES	44.9	0.0	4.5	3.7	0.0	66.5	3.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.2	13.2	7.6	3.1	14.8	105.7	14.7	0.0
OTHER SANITATION	0.0	0.0	0.0	7.1	0.0	7.1	0.0	0.0
HEALTH & HUMAN SERVICES	15.0	0.0	0.0	2.6	0.0	21.5	0.0	0.7
CULTURE & EDUCATION	149.3	0.0	0.0	0.0	0.0	149.3	0.0	0.0
PARKS & RECREATION	93.2	2.0	0.0	0.0	0.0	125.2	0.0	47.1
CONSERVATION & DEVELOPMENT	104.1	0.0	0.0	0.2	0.0	139.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.6	0.0	0.0	0.0	8.9	0.0	2.7
SUBTOTAL-OPER. & CAP. EXPEND	2281.6	637.3	164.4	522.8	551.7	5465.2	408.5	591.2
<b>DEBT SERVICE</b>								
PRINCIPAL	5.6	0.0	0.0	44.4	40.5	152.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.2	0.0	0.0	0.3	1.5	14.3	0.0	6.0
TOTAL DEBT SERVICE	5.8	0.0	0.0	44.7	42.0	167.2	0.0	6.0
SUBTOTAL - EXPENDITURES	2287.4	637.3	164.4	567.6	593.7	5632.4	408.5	597.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2287.4	637.3	164.4	567.6	593.7	5632.4	408.5	597.2
TOTAL GENERAL OBLIGATION DEBT	32.3	0.0	154.3	270.1	145.5	874.5	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	120.5	0.0	0.0	537.2	0.0	0.0
EXPENSES	0.0	0.0	130.3	0.0	0.0	370.6	0.0	0.0

	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN	TOWN OF GARDEN VALLEY
2018 POPULATION	1,103	135	2,890	180	501	314	458	434
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	142.6	55.3	312.5	105.9	126.2	192.4	115.9	113.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	22.4	2.9	273.1	17.2	19.4	7.9	14.3	8.7
TOTAL TAXES	165.0	58.3	585.7	123.1	145.7	200.3	130.3	122.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.1	2.6	103.9	0.8	36.5	33.6	36.5	31.8
STATE HIGHWAY AIDS	164.0	90.9	112.6	92.2	120.2	173.6	150.0	128.1
ALL OTHER STATE AIDS	6.6	20.4	53.7	60.0	3.6	3.0	1.8	2.3
OTHER LOCAL GOVERNMENT AIDS	15.6	1.8	15.8	3.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	235.4	115.8	286.1	156.1	160.4	210.4	188.4	162.3
LICENSES & PERMITS	10.0	0.0	7.2	1.0	2.1	0.0	1.4	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.2	0.0	7.1	7.3	8.3	1.4	2.6	8.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.3	2.0	0.0	0.6	0.8	0.4	0.3
OTHER REVENUES	3.4	0.0	14.0	10.4	6.5	65.7	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	4.0	0.3	16.0	10.4	7.1	66.5	0.4	0.3
SUBTOTAL - GENERAL REVENUES	416.8	174.5	902.4	298.1	323.8	478.7	323.2	293.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	138.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	416.8	174.5	902.4	298.1	461.8	478.7	323.2	293.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	72.2	27.0	123.0	71.6	51.2	57.5	39.3	50.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.3	9.7	17.7	5.0	34.5	0.0	21.0	0.0
AMBULANCE	0.0	0.6	0.0	0.0	0.0	20.8	1.9	0.0
OTHER PUBLIC SAFETY	3.5	0.0	7.7	0.0	0.0	0.0	1.5	0.1
HIGHWAY MAINTENANCE & ADM.	268.3	134.6	347.8	180.8	354.7	204.6	205.5	247.1
HIGHWAY CONSTRUCTION	102.1	0.0	60.5	0.0	0.0	83.3	0.0	34.4
ROAD-RELATED FACILITIES	0.0	0.0	16.9	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	6.0	109.9	6.1	12.2	4.7	8.3	0.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	0.0	2.9	0.0	1.9	0.0	0.0	5.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	22.3	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	239.6	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.3	0.0	0.0	0.0	0.0	13.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	472.0	179.5	948.7	263.6	454.7	371.1	290.8	338.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	16.4	44.0	34.5	15.4	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.8	0.0	4.1	0.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	17.2	44.0	38.6	16.2	0.0	0.0
SUBTOTAL - EXPENDITURES	472.0	179.5	965.9	307.6	493.3	387.3	290.8	338.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	472.0	179.5	965.9	307.6	493.3	387.3	290.8	338.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	16.8	0.0	217.8	14.8	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE	TOWN OF MILLSTON
2018 POPULATION	690	670	775	313	529	714	499	166
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	164.1	155.9	233.3	47.1	0.0	46.2	117.4	16.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	15.1	12.2	12.9	14.8	1.0	19.4	11.7	0.6
TOTAL TAXES	179.3	168.2	246.3	61.9	1.0	65.6	129.2	16.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.2	83.5	25.0	8.0	23.8	20.5	27.8	18.4
STATE HIGHWAY AIDS	77.8	108.8	125.5	129.7	124.8	124.1	65.4	100.2
ALL OTHER STATE AIDS	8.3	2.6	4.2	35.8	42.0	42.3	8.0	38.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	5.0	0.0	19.2	0.1	1.3
TOTAL INTERGOVERNMENTAL REV.	119.4	195.0	154.8	178.5	190.7	206.1	101.5	158.5
LICENSES & PERMITS	1.8	2.9	0.7	0.4	0.2	4.7	2.3	1.5
FINES, FORFEITS & PENALTIES	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.7	4.6	0.8	0.0	2.4	8.1	2.3	3.1
INTERG. CHG. FOR SERVICES	0.0	6.4	0.0	3.9	0.0	1.5	0.0	1.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	0.3	1.3	0.0	0.6	1.5	0.2	1.8
OTHER REVENUES	0.1	1.1	0.3	10.0	4.5	0.8	0.1	65.7
TOTAL MISCELLANEOUS REVENUES	0.8	1.4	1.6	10.0	5.1	2.4	0.4	67.5
SUBTOTAL - GENERAL REVENUES	318.7	378.7	404.5	255.0	199.6	288.6	235.8	248.5
OTHER FINANCING SOURCES	406.0	0.0	0.0	100.0	0.0	0.0	223.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	724.8	378.7	404.5	355.0	199.6	288.6	459.4	248.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	76.5	60.1	57.3	38.5	38.7	54.0	40.8	79.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
FIRE	80.1	30.2	20.4	16.1	0.3	10.2	15.8	1.3
AMBULANCE	0.0	0.0	0.0	1.5	0.0	1.0	3.8	0.0
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	3.2	0.7	0.0
HIGHWAY MAINTENANCE & ADM.	142.5	170.0	83.5	41.5	151.8	217.2	337.7	241.7
HIGHWAY CONSTRUCTION	33.0	83.0	200.5	222.3	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.6	3.5	0.0	9.2	0.0	12.0	8.2	10.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.2	1.0	0.0	0.0	0.0	3.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.2	0.0	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.7	0.0	1.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	351.8	349.2	364.9	329.4	191.0	297.8	410.1	339.2
<b>DEBT SERVICE</b>								
PRINCIPAL	16.6	0.0	0.0	100.0	0.0	0.0	60.4	0.0
INTEREST & FISCAL CHARGES	32.9	0.0	0.0	0.0	0.0	0.0	0.8	0.0
TOTAL DEBT SERVICE	49.6	0.0	0.0	100.0	0.0	0.0	61.3	0.0
SUBTOTAL - EXPENDITURES	401.4	349.2	364.9	429.4	191.0	297.8	471.5	339.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	401.4	349.2	364.9	429.4	191.0	297.8	471.5	339.2
TOTAL GENERAL OBLIGATION DEBT	657.6	0.0	0.0	100.0	69.4	0.0	223.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD	TOWN OF FARMINGTON
2018 POPULATION	511	657	609	14,771	1,464	788	2,072	1,381
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	79.5	86.3	115.5	2556.4	413.0	120.8	341.4	75.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	5.9	0.0	488.6	2.2	0.0	26.1	2.3
TOTAL TAXES	82.7	92.3	115.4	3045.1	415.2	120.9	367.6	77.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	75.5	0.0	0.0	75.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.8	57.6	41.2	697.4	30.1	10.3	33.9	22.4
STATE HIGHWAY AIDS	80.0	115.8	133.4	2474.2	83.7	58.4	121.0	130.5
ALL OTHER STATE AIDS	4.9	1.5	3.0	348.8	14.0	8.0	7.3	5.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	105.8	2.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	201.3	175.0	177.7	3701.8	130.0	76.9	162.2	157.9
LICENSES & PERMITS	2.8	1.6	0.7	52.3	13.0	1.9	26.8	4.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	8.9	5.8	0.0	118.2	103.7	63.2	104.8	255.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	13.0	13.9	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.0	0.0	1.0	18.7	1.4	0.2	1.1	1.6
OTHER REVENUES	15.0	23.6	155.1	378.1	0.6	5.3	32.6	0.2
TOTAL MISCELLANEOUS REVENUES	17.1	23.6	156.1	396.9	2.1	5.5	33.8	1.8
SUBTOTAL - GENERAL REVENUES	313.0	298.5	450.1	7328.3	678.2	268.7	695.4	497.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	867.6	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	313.0	298.5	450.1	8196.0	678.2	268.7	695.4	497.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	41.4	42.7	54.4	1238.2	78.8	55.4	152.4	87.8
LAW ENFORCEMENT	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0
FIRE	16.7	21.0	35.6	387.4	115.1	18.4	95.3	128.9
AMBULANCE	3.1	0.0	0.0	33.0	2.9	17.9	63.8	6.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	22.5	0.0	0.0	16.3	0.0
HIGHWAY MAINTENANCE & ADM.	145.9	157.5	321.5	4433.7	294.5	90.7	304.4	83.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1075.3	51.2	80.4	0.0	94.9
ROAD-RELATED FACILITIES	2.3	2.2	0.0	28.7	1.6	0.0	2.2	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.8	4.0	6.1	248.6	102.2	59.8	0.0	4.3
OTHER SANITATION	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.0	0.0	0.0	21.1	3.7	2.1	5.2	1.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	69.8	0.0	0.0	23.5	4.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	239.7	1.2	0.0	2.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	19.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	222.5	227.7	417.8	7820.7	652.6	325.0	665.5	411.9
<b>DEBT SERVICE</b>								
PRINCIPAL	26.6	26.4	13.3	353.7	0.0	0.0	24.2	0.0
INTEREST & FISCAL CHARGES	1.0	3.2	4.0	54.0	0.6	0.0	5.5	0.0
TOTAL DEBT SERVICE	27.6	29.6	17.3	407.8	0.6	0.0	29.8	0.0
SUBTOTAL - EXPENDITURES	250.2	257.4	435.1	8228.5	653.3	325.0	695.4	411.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.2	257.4	435.1	8228.5	653.3	325.0	695.4	411.9
TOTAL GENERAL OBLIGATION DEBT	23.4	116.7	90.6	1530.9	51.2	0.0	242.8	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND	TOWN OF PALMYRA
2018 POPULATION	1,111	4,887	2,183	3,665	2,091	1,121	3,111	1,174
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	270.3	1100.4	487.6	505.8	526.5	147.0	680.5	261.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.2	3.1	1.5	12.2	0.2	54.2	5.1
TOTAL TAXES	271.1	1100.6	490.8	507.4	538.8	147.2	734.7	266.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
STATE SHARED REVENUES	15.3	70.0	75.9	45.8	22.5	13.7	38.4	19.3
STATE HIGHWAY AIDS	88.4	170.2	113.6	315.2	113.9	81.3	777.9	88.7
ALL OTHER STATE AIDS	14.0	34.6	22.0	24.5	44.6	6.9	28.3	17.7
OTHER LOCAL GOVERNMENT AIDS	7.1	0.0	0.0	0.0	34.9	0.0	3.7	0.3
TOTAL INTERGOVERNMENTAL REV.	125.0	274.9	211.6	385.7	216.1	102.0	850.1	126.1
LICENSES & PERMITS	2.7	121.7	12.4	49.6	105.4	26.1	17.4	6.6
FINES, FORFEITS & PENALTIES	0.1	0.2	0.3	0.1	14.9	0.0	7.1	0.0
PUBLIC CHG. FOR SERVICES	89.3	146.4	158.3	236.8	201.1	83.2	220.1	130.2
INTERG. CHG. FOR SERVICES	0.0	59.5	0.0	4.6	0.0	0.1	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	59.6	11.3	1.8	2.8	0.7	16.7	2.1
OTHER REVENUES	44.4	27.4	10.4	2.4	0.6	0.7	19.3	0.7
TOTAL MISCELLANEOUS REVENUES	45.2	87.1	21.8	4.2	3.4	1.5	36.1	2.8
SUBTOTAL - GENERAL REVENUES	533.7	1790.7	895.3	1188.6	1079.7	360.3	1865.9	532.7
OTHER FINANCING SOURCES	175.0	1835.0	0.0	0.0	12.6	0.0	627.2	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	708.7	3625.7	895.3	1188.6	1092.4	360.3	2493.1	682.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	110.9	264.4	146.5	154.9	144.0	110.3	209.3	72.0
LAW ENFORCEMENT	0.0	0.0	0.0	2.3	58.8	0.0	46.6	0.0
FIRE	45.4	208.3	165.2	215.8	236.0	102.5	163.7	47.1
AMBULANCE	9.9	59.2	32.4	26.1	10.8	3.7	107.6	47.1
OTHER PUBLIC SAFETY	0.0	56.7	0.2	0.0	49.5	14.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	324.3	901.6	224.8	241.4	90.5	63.5	313.9	381.5
HIGHWAY CONSTRUCTION	0.0	865.7	5.7	120.5	171.8	0.0	356.0	0.0
ROAD-RELATED FACILITIES	4.2	20.1	8.9	0.0	2.9	4.6	1.9	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.6
SOLID WASTE COLL & DISPOSAL	90.6	19.3	147.6	233.7	170.6	76.1	235.0	100.6
OTHER SANITATION	0.0	42.6	0.4	0.0	6.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	16.6	5.7	5.6	2.0	5.4	0.0	9.8	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	14.4	0.0	0.0	2.3
PARKS & RECREATION	0.0	46.5	0.0	0.0	21.8	0.0	4.1	5.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.9	1.1	5.1	0.0	1.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	11.3	0.0	7.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	602.2	2490.6	750.8	998.1	995.6	375.8	1450.0	683.5
<b>DEBT SERVICE</b>								
PRINCIPAL	120.0	129.1	611.6	246.5	150.7	17.0	24.9	0.0
INTEREST & FISCAL CHARGES	4.0	44.2	30.5	6.1	4.8	0.5	3.1	0.0
TOTAL DEBT SERVICE	124.0	173.4	642.2	252.6	155.5	17.5	28.1	0.0
SUBTOTAL - EXPENDITURES	726.2	2664.0	1393.0	1250.7	1151.1	393.4	1478.1	683.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	726.2	2664.0	1393.0	1250.7	1151.1	393.4	1478.1	683.5
TOTAL GENERAL OBLIGATION DEBT	295.0	2104.1	416.3	253.4	343.3	0.0	627.2	150.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	828.2	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	1005.1	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD	TOWN OF CUTLER
2018 POPULATION	2,213	805	905	1,982	30,953	748	751	331
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	539.9	207.7	233.4	137.2	6048.7	275.3	105.6	99.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	34.4	4.8	0.5	5.5	153.8	11.5	17.6	4.2
TOTAL TAXES	574.4	212.5	233.9	142.8	6202.5	286.8	123.3	104.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.6	0.0	0.0	7.8
STATE SHARED REVENUES	46.8	9.8	14.2	348.8	817.9	150.3	11.3	14.1
STATE HIGHWAY AIDS	115.7	60.4	93.7	142.6	2555.9	268.5	107.4	251.7
ALL OTHER STATE AIDS	16.5	6.5	8.7	12.9	272.2	8.3	3.2	11.0
OTHER LOCAL GOVERNMENT AIDS	0.2	0.9	7.0	7.0	63.7	0.0	4.6	4.6
TOTAL INTERGOVERNMENTAL REV.	179.4	77.7	123.7	511.5	3711.4	427.1	126.6	289.3
LICENSES & PERMITS	15.5	25.5	10.4	36.1	476.7	7.4	2.5	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.0	24.2	0.0	2.6	0.0
PUBLIC CHG. FOR SERVICES	2.8	125.4	74.5	152.6	2148.1	76.8	34.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	78.3	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.8	0.3	1.1	6.0	110.1	4.6	2.2	0.4
OTHER REVENUES	26.9	0.0	7.3	0.0	179.5	0.0	8.1	6.3
TOTAL MISCELLANEOUS REVENUES	28.8	0.3	8.5	6.0	289.7	4.6	10.4	6.8
SUBTOTAL - GENERAL REVENUES	801.1	441.6	451.2	850.2	12931.2	802.9	299.9	402.2
OTHER FINANCING SOURCES	127.9	0.0	0.0	0.0	2927.8	0.0	0.0	250.0
TOTAL REVENUE & OTHER FINANCING SOURCES	929.1	441.6	451.2	850.2	15859.1	802.9	299.9	652.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	97.5	95.9	56.1	106.8	1943.9	107.6	53.7	51.4
LAW ENFORCEMENT	0.0	2.3	0.0	0.0	110.2	10.0	0.0	0.0
FIRE	89.4	67.7	112.9	138.8	1951.1	54.0	0.0	36.7
AMBULANCE	183.1	3.2	1.4	0.0	576.3	25.9	0.0	8.1
OTHER PUBLIC SAFETY	0.0	10.9	6.9	20.2	175.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	358.0	110.6	110.9	285.2	4179.4	483.0	177.2	465.2
HIGHWAY CONSTRUCTION	0.0	0.0	68.7	245.0	2060.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	12.0	0.7	0.0	1.1	62.5	2.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	25.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	125.5	94.9	60.9	170.4	1692.1	76.8	2.7	1.0
OTHER SANITATION	0.0	0.0	0.0	0.0	50.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.8	3.5	4.2	3.2	76.1	1.5	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	16.7	2.0	0.0	0.0
PARKS & RECREATION	5.5	3.0	0.1	0.2	114.0	2.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.1	14.2	0.1	4.3	2.7
ALL OTHER EXPENDITURES	0.0	27.7	0.0	0.0	46.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	877.1	420.9	422.4	972.5	13095.3	765.9	238.0	565.3
<b>DEBT SERVICE</b>								
PRINCIPAL	39.9	18.0	0.0	0.0	1382.2	37.0	0.0	0.0
INTEREST & FISCAL CHARGES	7.1	2.7	0.0	0.0	109.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	47.1	20.7	0.0	0.0	1491.7	37.0	0.0	0.0
SUBTOTAL - EXPENDITURES	924.2	441.6	422.4	972.5	14587.1	802.9	238.0	565.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	924.2	441.6	422.4	972.5	14587.1	802.9	238.0	565.3
TOTAL GENERAL OBLIGATION DEBT	381.6	84.0	0.0	0.0	4949.2	46.3	0.0	250.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	828.2	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	1005.1	0.0	0.0	0.0

	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA	TOWN OF LISBON
2018 POPULATION	94	589	1,675	711	90	1,756	719	919
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	23.0	180.4	523.4	154.5	0.0	244.6	96.0	163.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.6	14.5	17.5	10.8	0.0	70.6	5.7	12.2
TOTAL TAXES	37.6	195.0	540.9	165.4	0.0	315.2	101.7	175.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	14.8	0.0	0.0	0.0	14.1	0.0	0.0	0.0
STATE SHARED REVENUES	10.1	56.7	10.7	8.9	1.0	88.9	42.8	31.0
STATE HIGHWAY AIDS	78.7	93.8	166.0	127.1	86.2	133.2	106.9	103.3
ALL OTHER STATE AIDS	4.0	1.9	69.2	3.5	22.2	44.2	4.3	2.8
OTHER LOCAL GOVERNMENT AIDS	12.5	0.0	0.0	0.0	0.0	11.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	120.4	152.6	246.0	139.6	123.7	278.0	154.2	137.2
LICENSES & PERMITS	0.5	0.9	77.1	5.3	0.0	4.6	0.4	5.5
FINES, FORFEITS & PENALTIES	0.0	0.0	5.0	1.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.3	27.7	3.8	0.0	42.3	7.7	8.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	2.1	12.1	3.7	0.2	7.1	1.3	6.7
OTHER REVENUES	30.8	4.0	26.6	26.9	0.0	3.7	9.8	60.9
TOTAL MISCELLANEOUS REVENUES	31.4	6.1	38.7	30.7	0.2	10.8	11.1	67.7
SUBTOTAL - GENERAL REVENUES	190.0	355.0	935.7	346.0	123.9	651.5	275.2	395.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	190.0	355.0	935.7	346.0	188.9	651.5	275.2	395.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	21.8	41.7	190.8	44.7	19.5	142.7	54.7	56.9
LAW ENFORCEMENT	0.0	0.0	17.4	0.0	0.0	0.0	0.0	0.0
FIRE	4.4	22.0	86.8	30.7	6.1	59.4	26.8	53.4
AMBULANCE	6.0	8.7	116.2	30.7	0.4	66.1	23.5	31.5
OTHER PUBLIC SAFETY	0.0	0.0	10.6	0.0	0.0	0.3	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	94.2	165.3	313.8	252.2	136.9	146.9	33.6	272.5
HIGHWAY CONSTRUCTION	53.5	54.2	0.0	0.0	0.0	261.4	150.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.7	1.7	10.5	38.8	1.3	5.4	2.2	2.8
OTHER SANITATION	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.8	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	5.7	0.0	0.0	0.0	0.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	18.6	0.0	0.0	27.6	0.8	3.5
ALL OTHER EXPENDITURES	0.0	0.0	35.8	0.0	0.0	2.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	187.7	293.8	807.7	397.2	164.3	713.1	293.4	420.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	49.6	86.4	0.0	21.6	23.4	0.0	14.6
INTEREST & FISCAL CHARGES	0.0	0.8	12.5	0.0	1.3	5.3	0.0	0.3
TOTAL DEBT SERVICE	0.0	50.5	98.9	0.0	23.0	28.7	0.0	15.0
SUBTOTAL - EXPENDITURES	187.7	344.3	906.6	397.2	187.3	741.8	293.4	435.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	187.7	344.3	906.6	397.2	187.3	741.8	293.4	435.9
TOTAL GENERAL OBLIGATION DEBT	0.0	52.4	0.0	0.0	43.3	181.6	0.0	5.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT	TOWN OF WONEWOC
2018 POPULATION	1,404	430	2,410	570	598	357	666	693
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	253.8	77.8	178.6	163.0	198.5	180.0	286.1	204.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.5	14.4	22.3	10.0	14.2	14.7	12.2	5.8
TOTAL TAXES	260.3	92.2	201.0	173.1	212.7	194.7	298.3	209.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	28.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.5	0.0	115.6	42.5	53.5	20.3	64.4	84.8
STATE HIGHWAY AIDS	92.3	41.2	293.5	81.7	107.8	138.5	135.2	143.6
ALL OTHER STATE AIDS	10.3	2.8	10.8	53.9	2.6	8.1	4.4	5.2
OTHER LOCAL GOVERNMENT AIDS	45.4	0.0	38.7	0.0	0.0	0.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	167.7	44.0	487.4	178.2	164.1	167.5	204.2	233.7
LICENSES & PERMITS	10.9	1.6	2.2	0.5	5.3	0.7	2.0	1.0
FINES, FORFEITS & PENALTIES	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	103.8	1.8	8.0	0.5	20.1	0.1	1.5	2.3
INTERG. CHG. FOR SERVICES	0.0	4.5	5.8	0.0	0.0	4.6	1.6	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.1	0.2	12.8	4.1	3.5	1.0	0.8	0.1
OTHER REVENUES	10.3	0.0	20.8	28.6	3.7	1.0	5.0	1.3
TOTAL MISCELLANEOUS REVENUES	16.5	0.3	33.7	32.7	7.2	2.0	5.8	1.4
SUBTOTAL - GENERAL REVENUES	560.2	144.7	738.3	385.1	409.5	369.8	513.6	448.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	143.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	560.2	144.7	738.3	385.1	409.5	512.8	513.6	448.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	85.5	33.1	115.9	59.0	62.4	43.4	46.3	46.5
LAW ENFORCEMENT	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
FIRE	57.0	22.6	51.7	33.7	38.0	13.8	35.5	34.9
AMBULANCE	36.5	20.3	44.3	8.2	19.9	9.5	13.4	7.1
OTHER PUBLIC SAFETY	1.2	0.6	0.0	0.0	4.2	0.2	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	281.9	27.5	493.6	0.0	215.7	359.8	267.9	337.0
HIGHWAY CONSTRUCTION	0.0	35.1	0.0	505.5	115.9	0.0	211.3	0.0
ROAD-RELATED FACILITIES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	74.6	1.3	4.4	1.7	1.9	1.7	12.7	11.5
OTHER SANITATION	0.0	0.0	1.1	0.0	0.0	0.0	0.0	11.9
HEALTH & HUMAN SERVICES	0.0	0.4	3.4	0.9	4.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0
PARKS & RECREATION	26.6	0.0	2.5	0.0	0.0	0.0	4.2	0.3
CONSERVATION & DEVELOPMENT	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	6.3	0.0	1.5	0.0	1.7	0.0	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	591.8	141.1	720.3	609.2	466.6	428.6	591.6	449.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	34.5	54.4	0.0	82.4	0.0	9.7
INTEREST & FISCAL CHARGES	0.0	20.1	0.5	3.3	0.0	6.3	0.0	0.9
TOTAL DEBT SERVICE	0.0	20.1	35.0	57.7	0.0	88.7	0.0	10.7
SUBTOTAL - EXPENDITURES	591.8	161.3	755.3	666.9	466.6	517.4	591.6	460.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	591.8	161.3	755.3	666.9	466.6	517.4	591.6	460.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	88.4	0.0	377.2	0.0	25.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SOMERS	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE
2018 POPULATION	15,511	1,461	1,510	3,201	1,255	3,369	10,796	937
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3408.2	321.3	0.0	899.7	509.3	693.4	2423.8	268.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	4.2	4.2	0.0
OTHER TAXES	280.1	5.1	0.0	3.7	6.1	28.5	43.5	6.5
TOTAL TAXES	3688.4	326.4	0.0	903.4	515.4	726.2	2471.5	274.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	36.3	0.3	0.0	36.7	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	65.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	827.4	17.6	333.5	40.2	16.6	44.0	452.0	41.7
STATE HIGHWAY AIDS	2557.5	38.2	18.2	130.0	14.2	79.4	280.2	115.3
ALL OTHER STATE AIDS	273.6	11.9	11.6	40.7	22.5	22.7	109.6	8.0
OTHER LOCAL GOVERNMENT AIDS	118.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3842.1	67.8	363.4	211.1	53.3	146.1	841.8	165.2
LICENSES & PERMITS	131.0	25.3	26.4	146.1	23.9	76.6	298.6	2.2
FINES, FORFEITS & PENALTIES	9.5	0.0	0.0	3.7	3.6	19.2	26.6	0.0
PUBLIC CHG. FOR SERVICES	340.5	0.4	22.2	368.9	31.2	206.0	629.0	30.5
INTERG. CHG. FOR SERVICES	17.5	0.0	0.0	8.9	0.0	0.5	9.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	70.3	2.0	0.0	34.7	26.0	5.3	68.1	1.6
OTHER REVENUES	248.5	20.9	892.4	10.9	11.2	20.5	956.0	6.2
TOTAL MISCELLANEOUS REVENUES	318.8	23.0	892.4	45.6	37.2	25.8	1024.2	7.9
SUBTOTAL - GENERAL REVENUES	8347.9	443.0	1304.5	1724.4	665.3	1200.7	5338.2	480.6
OTHER FINANCING SOURCES	458.0	0.0	0.0	0.0	62.5	0.0	62.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8805.9	443.0	1304.5	1724.4	727.9	1200.7	5400.7	480.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1278.3	95.2	305.4	240.3	132.4	224.8	998.3	85.4
LAW ENFORCEMENT	28.9	0.0	5.0	39.4	23.2	97.9	165.6	0.0
FIRE	668.3	107.4	53.0	87.0	175.2	150.1	572.9	19.6
AMBULANCE	477.1	0.0	277.3	22.5	3.6	22.5	326.0	35.2
OTHER PUBLIC SAFETY	18.0	15.4	27.9	11.1	13.4	25.5	93.5	0.0
HIGHWAY MAINTENANCE & ADM.	4524.8	175.8	116.2	238.7	61.6	205.1	797.6	181.5
HIGHWAY CONSTRUCTION	1387.3	51.0	0.0	0.0	60.7	195.2	307.0	17.1
ROAD-RELATED FACILITIES	3.4	0.0	0.0	6.9	2.7	23.9	33.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	261.4	36.6	0.0	197.4	60.0	129.9	424.1	53.6
OTHER SANITATION	13.8	0.0	0.0	0.0	0.0	3.3	3.3	0.3
HEALTH & HUMAN SERVICES	11.5	3.4	4.7	3.1	1.4	8.0	20.8	0.0
CULTURE & EDUCATION	4.5	0.0	0.0	169.1	0.0	0.0	169.1	0.0
PARKS & RECREATION	41.9	0.0	0.0	36.6	3.2	27.0	67.0	0.0
CONSERVATION & DEVELOPMENT	79.3	2.7	0.0	1.1	11.5	8.7	24.1	0.0
ALL OTHER EXPENDITURES	48.0	0.0	348.2	0.0	0.0	0.0	348.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8847.0	487.8	1138.0	1053.7	549.5	1122.5	4351.7	392.9
<b>DEBT SERVICE</b>								
PRINCIPAL	414.0	0.0	0.0	545.0	80.8	75.6	701.4	23.8
INTEREST & FISCAL CHARGES	51.7	0.0	0.0	63.5	23.2	14.6	101.4	5.9
TOTAL DEBT SERVICE	465.7	0.0	0.0	608.5	104.0	90.2	802.8	29.7
SUBTOTAL - EXPENDITURES	9312.8	487.8	1138.0	1662.2	653.6	1212.8	5154.5	422.7
OTHER FINANCING USES	0.0	0.0	874.7	0.0	0.0	0.0	874.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9312.8	487.8	2012.8	1662.2	653.6	1212.8	6029.3	422.7
TOTAL GENERAL OBLIGATION DEBT	1070.5	0.0	0.0	2310.0	2719.5	540.8	5570.3	159.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	472.8	0.0	472.8	0.0
EXPENSES	0.0	0.0	0.0	0.0	298.7	0.0	298.7	0.0

	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER	TOWN OF PIERCE	TOWN OF RED RIVER
2018 POPULATION	1,036	1,208	1,003	936	1,519	1,333	833	1,419
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	151.4	115.8	161.3	85.8	208.2	267.1	218.2	220.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	8.6	0.0
OTHER TAXES	1447.8	6.9	4.6	9.8	0.0	2.5	6.1	6.0
TOTAL TAXES	1599.3	122.7	165.9	95.6	208.3	269.7	233.0	226.7
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	190.6	55.1	25.9	99.4	39.9	36.2	15.7	49.7
STATE HIGHWAY AIDS	124.4	109.1	137.2	116.1	153.1	113.6	68.5	141.9
ALL OTHER STATE AIDS	5.9	8.4	4.4	5.9	8.0	8.1	8.8	8.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	321.0	172.7	167.6	221.5	201.0	160.6	93.1	200.5
LICENSES & PERMITS	5.0	9.0	6.7	26.1	4.7	11.7	3.6	22.4
FINES, FORFEITS & PENALTIES	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.6
PUBLIC CHG. FOR SERVICES	4.5	67.3	35.1	0.0	0.6	39.5	1.6	1.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	19.0	0.0	0.6	3.5	2.7	1.7	1.3	1.6
OTHER REVENUES	17.5	3.2	11.6	0.0	12.3	1.3	1.3	2.0
TOTAL MISCELLANEOUS REVENUES	36.6	3.2	12.2	3.5	15.1	3.0	2.6	3.7
SUBTOTAL - GENERAL REVENUES	1966.5	375.1	390.4	346.9	429.9	485.0	334.1	455.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1966.5	375.1	390.4	346.9	429.9	485.0	334.1	455.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1265.4	67.5	58.9	71.1	74.3	62.8	69.6	65.7
LAW ENFORCEMENT	0.3	0.0	0.0	0.1	0.0	0.0	0.7	0.0
FIRE	53.5	45.0	49.0	24.2	29.9	77.5	50.9	126.8
AMBULANCE	23.7	16.8	14.6	32.6	19.5	2.3	4.9	2.5
OTHER PUBLIC SAFETY	0.0	0.0	0.8	3.2	3.9	0.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	252.0	145.0	149.3	186.7	242.5	275.1	170.9	199.8
HIGHWAY CONSTRUCTION	49.3	0.0	52.3	0.0	0.0	0.0	3.0	0.0
ROAD-RELATED FACILITIES	4.7	0.0	0.9	0.2	0.2	0.7	1.5	5.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.2	68.4	37.9	34.1	62.3	40.4	7.0	60.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	1.4	0.7	3.0	0.3	0.0	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	4.8	8.4	6.8	21.6	0.0	4.1	4.7	9.6
ALL OTHER EXPENDITURES	0.0	7.5	0.0	0.0	8.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1660.6	360.4	371.7	377.1	441.2	463.9	313.8	470.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	5.9	0.0	0.0	0.0	10.2	0.0	40.0
INTEREST & FISCAL CHARGES	0.0	1.6	0.0	0.0	0.0	1.2	0.0	4.4
TOTAL DEBT SERVICE	0.0	7.6	0.0	0.0	0.0	11.4	0.0	44.4
SUBTOTAL - EXPENDITURES	1660.6	368.0	371.7	377.1	441.2	475.4	313.8	515.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1660.6	368.0	371.7	377.1	441.2	475.4	313.8	515.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	37.7	0.0	120.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL	TOWN OF FARMINGTON	TOWN OF GREENFIELD
2018 POPULATION	1,353	11,577	625	1,317	957	4,324	2,086	2,153
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	178.7	1875.6	127.2	138.8	174.0	1158.1	398.5	435.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	8.6	0.0	0.0	0.0	6.1	0.7	0.0
OTHER TAXES	8.3	1498.9	12.5	17.0	27.6	55.6	9.2	46.4
TOTAL TAXES	187.1	3383.3	139.8	155.9	201.7	1219.9	408.4	482.1
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	12.3	3.4	78.5	0.0
STATE SHARED REVENUES	48.1	602.8	34.7	41.0	55.5	309.3	64.0	65.9
STATE HIGHWAY AIDS	100.5	1180.1	57.1	57.3	85.8	94.7	101.5	73.2
ALL OTHER STATE AIDS	7.6	74.2	5.8	7.5	5.1	28.0	12.3	28.8
OTHER LOCAL GOVERNMENT AIDS	2.4	5.0	0.0	0.0	0.0	0.0	25.0	0.0
TOTAL INTERGOVERNMENTAL REV.	158.7	1862.2	97.7	105.8	158.9	435.5	281.5	168.0
LICENSES & PERMITS	8.7	100.4	6.2	5.7	6.3	67.4	3.5	30.9
FINES, FORFEITS & PENALTIES	0.0	3.3	0.0	0.0	0.0	16.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	33.2	214.0	7.3	65.9	4.0	5.7	38.9	7.6
INTERG. CHG. FOR SERVICES	1.5	1.9	0.0	0.0	0.4	3.1	1.3	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	33.6	0.6	2.4	1.3	49.2	2.0	0.3
OTHER REVENUES	2.2	58.0	0.8	3.5	0.0	34.7	6.2	10.3
TOTAL MISCELLANEOUS REVENUES	3.4	91.6	1.5	6.0	1.3	83.9	8.3	10.6
SUBTOTAL - GENERAL REVENUES	392.6	5657.1	252.7	339.6	372.9	1832.0	742.1	699.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	136.0	0.0	1050.0	0.0	105.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.6	5657.1	252.7	475.6	372.9	2882.0	742.1	804.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	56.7	1877.9	69.6	56.9	86.6	300.2	82.6	61.1
LAW ENFORCEMENT	0.0	1.1	0.0	0.0	0.0	519.1	0.0	0.0
FIRE	30.6	507.5	34.8	171.6	38.3	74.4	50.3	43.3
AMBULANCE	15.1	167.4	3.2	4.7	1.1	19.2	22.0	11.2
OTHER PUBLIC SAFETY	0.0	8.7	5.4	0.3	3.0	44.7	0.5	4.8
HIGHWAY MAINTENANCE & ADM.	197.8	2001.0	121.5	111.5	152.7	287.5	339.4	373.0
HIGHWAY CONSTRUCTION	0.0	121.8	31.5	0.0	0.0	45.5	10.3	0.0
ROAD-RELATED FACILITIES	0.6	14.8	0.0	0.0	0.0	0.0	6.5	4.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	38.1	0.0	87.4
SOLID WASTE COLL & DISPOSAL	7.1	376.9	13.5	58.7	33.9	209.6	53.9	79.5
OTHER SANITATION	0.0	0.3	0.0	0.0	1.2	0.0	2.7	2.1
HEALTH & HUMAN SERVICES	0.1	7.3	0.0	0.0	9.5	0.0	13.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	3.1	0.0	47.2	0.0	10.5
CONSERVATION & DEVELOPMENT	5.1	65.5	0.0	0.0	0.0	0.0	1.6	0.0
ALL OTHER EXPENDITURES	0.0	15.6	0.0	1.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	313.4	5166.3	279.7	408.9	326.7	1596.0	583.4	678.1
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	80.0	14.8	13.4	0.0	193.6	37.0	69.9
INTEREST & FISCAL CHARGES	0.0	13.3	0.7	0.2	0.0	21.3	7.4	0.0
TOTAL DEBT SERVICE	0.0	93.3	15.5	13.7	0.0	215.0	44.5	69.9
SUBTOTAL - EXPENDITURES	313.4	5259.7	295.3	422.6	326.7	1811.0	627.9	748.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	313.4	5259.7	295.3	422.6	326.7	1811.0	627.9	748.1
TOTAL GENERAL OBLIGATION DEBT	0.0	317.1	0.0	136.0	0.0	1434.3	327.7	556.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	640.6	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	593.3	0.0	0.0

	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE
2018 POPULATION	2,490	4,190	1,524	5,803	4,710	538	30,717	452
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	536.8	486.7	139.7	879.3	1463.8	155.8	6095.0	142.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	47.1	0.0	53.9	0.0
OTHER TAXES	21.2	14.8	18.4	18.0	45.1	15.5	301.8	2.3
TOTAL TAXES	558.1	501.6	158.1	897.3	1556.1	171.4	6450.8	145.2
SPECIAL ASSESSMENTS	0.0	0.0	5.6	0.0	7.2	0.0	12.9	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.6	0.0	8.9	458.4	0.0	562.3	0.0
STATE SHARED REVENUES	28.2	63.1	26.4	158.1	135.7	26.2	1008.5	14.9
STATE HIGHWAY AIDS	155.2	139.1	39.7	406.0	240.5	88.5	1539.3	95.2
ALL OTHER STATE AIDS	23.0	143.6	23.5	213.6	26.8	4.5	523.0	3.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0
TOTAL INTERGOVERNMENTAL REV.	206.4	346.6	89.6	786.7	861.6	119.4	3658.3	113.7
LICENSES & PERMITS	17.2	56.8	7.5	55.7	54.4	1.0	313.1	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	3.8	0.0	20.0	0.0
PUBLIC CHG. FOR SERVICES	99.0	219.8	83.0	495.7	256.0	5.0	1288.3	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	205.1	0.0	210.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.0	7.6	2.6	6.8	6.9	1.4	85.5	0.2
OTHER REVENUES	32.2	14.3	2.3	128.1	59.9	0.6	293.5	3.5
TOTAL MISCELLANEOUS REVENUES	36.2	21.9	5.0	134.9	66.9	2.0	379.0	3.8
SUBTOTAL - GENERAL REVENUES	917.2	1146.8	349.0	2370.4	3011.3	299.0	12332.7	264.8
OTHER FINANCING SOURCES	0.0	286.9	0.0	286.9	1050.0	0.0	2914.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	917.2	1433.8	349.0	2657.3	4061.3	299.0	15247.7	264.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	75.1	179.1	86.9	325.1	441.3	31.8	1796.8	42.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	235.2	0.0	754.4	0.0
FIRE	387.9	474.0	41.1	552.4	214.2	22.9	2105.7	16.1
AMBULANCE	8.6	0.0	0.0	20.0	0.0	0.0	90.3	1.3
OTHER PUBLIC SAFETY	3.3	31.4	0.8	33.3	14.0	0.0	141.9	0.0
HIGHWAY MAINTENANCE & ADM.	479.3	187.5	185.8	335.6	1059.9	126.0	3760.2	104.4
HIGHWAY CONSTRUCTION	0.0	537.0	0.0	555.5	3.0	73.2	1256.3	0.0
ROAD-RELATED FACILITIES	0.8	3.2	1.8	17.5	40.9	0.0	75.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	125.5	0.0
SOLID WASTE COLL & DISPOSAL	83.3	213.7	73.5	276.6	191.5	8.3	1296.5	4.6
OTHER SANITATION	0.0	5.3	0.0	7.5	202.4	1.4	222.9	0.0
HEALTH & HUMAN SERVICES	4.0	1.0	0.0	2.4	0.0	0.2	30.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
PARKS & RECREATION	0.0	382.9	0.6	172.1	214.7	0.0	831.3	0.0
CONSERVATION & DEVELOPMENT	0.0	1.0	0.0	0.9	0.0	0.0	3.6	0.0
ALL OTHER EXPENDITURES	4.9	0.0	0.0	0.0	0.0	0.0	6.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1047.4	2016.5	390.8	2299.6	2617.5	264.0	12509.2	169.3
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	53.6	0.0	97.3	200.0	0.0	679.9	39.8
INTEREST & FISCAL CHARGES	0.0	1.6	0.0	24.5	23.6	0.0	79.7	0.0
TOTAL DEBT SERVICE	0.0	55.2	0.0	121.9	223.6	0.0	759.6	39.8
SUBTOTAL - EXPENDITURES	1047.4	2071.8	390.8	2421.5	2841.1	264.0	13268.8	209.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1047.4	2071.8	390.8	2421.5	2841.1	264.0	13268.8	209.1
TOTAL GENERAL OBLIGATION DEBT	310.0	340.6	0.0	961.6	1385.6	0.0	5452.2	68.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	640.6	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	593.3	0.0

	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE	TOWN OF GRATIOT	TOWN OF KENDALL
2018 POPULATION	811	522	276	905	578	418	562	480
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	174.9	91.7	76.5	239.4	126.2	75.5	246.1	185.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.1	0.7	1.2	0.7	0.0	2.6	0.7	0.6
TOTAL TAXES	188.1	92.5	77.8	240.2	126.3	78.1	246.9	186.0
SPECIAL ASSESSMENTS	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.1	21.6	14.6	44.3	18.8	21.2	23.2	17.3
STATE HIGHWAY AIDS	110.8	113.4	50.5	129.4	94.6	59.6	147.4	114.0
ALL OTHER STATE AIDS	5.5	2.0	1.6	3.8	2.1	10.2	6.5	2.6
OTHER LOCAL GOVERNMENT AIDS	0.7	2.9	0.2	0.8	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	150.3	140.0	67.1	178.5	115.6	91.1	177.2	134.0
LICENSES & PERMITS	0.2	0.2	0.0	0.7	0.5	1.6	0.9	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	15.4	0.0	1.4	1.6	14.6	1.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.8	0.0	0.5	0.3	5.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.9	2.3	0.2	0.7	1.3	0.1	0.4	0.0
OTHER REVENUES	0.1	0.2	0.0	8.7	0.7	4.2	2.1	13.0
TOTAL MISCELLANEOUS REVENUES	2.0	2.5	0.2	9.4	2.1	4.4	2.6	13.0
SUBTOTAL - GENERAL REVENUES	340.7	235.3	175.0	428.9	246.6	177.3	447.5	334.4
OTHER FINANCING SOURCES	298.8	0.0	0.0	0.0	56.9	0.0	100.0	162.3
TOTAL REVENUE & OTHER FINANCING SOURCES	639.5	235.3	175.0	428.9	303.6	177.3	547.5	496.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	288.5	30.7	33.5	53.9	36.8	55.9	61.4	48.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	138.2	8.7	12.9	42.1	74.0	20.2	140.1	95.5
AMBULANCE	1.7	3.9	2.4	13.1	0.0	4.6	8.2	0.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	191.3	154.5	126.6	104.6	195.6	81.2	217.5	158.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	182.8	0.0	0.0	112.9	82.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	0.0	0.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.5	23.2	13.4	16.9	6.6	10.0	19.7	7.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	1.3	0.0	0.5	1.8	0.0	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
CONSERVATION & DEVELOPMENT	6.9	0.0	0.0	0.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	650.1	223.2	189.0	414.7	315.1	174.1	562.5	392.7
<b>DEBT SERVICE</b>								
PRINCIPAL	41.5	0.0	0.0	25.0	35.9	15.5	23.1	50.9
INTEREST & FISCAL CHARGES	1.6	0.0	0.0	2.8	1.7	6.5	2.0	1.5
TOTAL DEBT SERVICE	43.2	0.0	0.0	27.8	37.6	22.0	25.1	52.4
SUBTOTAL - EXPENDITURES	693.3	223.2	189.0	442.5	352.8	196.2	587.7	445.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	693.3	223.2	189.0	442.5	352.8	196.2	587.7	445.2
TOTAL GENERAL OBLIGATION DEBT	257.2	0.0	0.0	74.9	46.2	211.4	148.3	124.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS
2018 POPULATION	315	135	519	451	351	495	123	771
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	129.5	73.2	40.0	174.3	170.3	221.7	39.8	228.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.3	1.9	0.0	0.5	1.2	0.0	2.3
TOTAL TAXES	130.0	73.5	41.9	174.3	170.8	223.0	39.8	230.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
STATE SHARED REVENUES	0.0	18.8	40.5	16.8	15.6	24.1	19.9	21.2
STATE HIGHWAY AIDS	0.0	55.8	109.3	87.1	98.6	102.0	40.0	125.2
ALL OTHER STATE AIDS	0.0	0.6	2.2	3.5	2.7	4.7	0.7	4.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	14.5	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	0.0	75.3	152.0	107.5	131.5	130.9	60.7	151.8
LICENSES & PERMITS	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.5	0.0	4.1	0.0	7.0	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	4.2	3.3	21.0	1.9	0.3	0.0	0.6
OTHER REVENUES	0.0	0.0	0.0	47.3	0.0	13.5	0.0	1.0
TOTAL MISCELLANEOUS REVENUES	0.0	4.2	3.3	68.3	1.9	13.8	0.0	1.7
SUBTOTAL - GENERAL REVENUES	130.0	154.6	198.4	354.4	304.3	374.9	100.7	384.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	130.0	154.6	198.4	469.4	304.3	374.9	100.7	384.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	26.6	33.3	29.3	40.4	30.2	51.9	25.9	64.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.6	9.0	8.3	45.6	33.2	45.4	8.5	35.7
AMBULANCE	6.1	1.6	4.9	4.5	4.3	1.0	1.4	10.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
HIGHWAY MAINTENANCE & ADM.	58.8	88.1	109.1	1144.0	162.4	228.6	320.5	115.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	13.5	32.0	97.0
ROAD-RELATED FACILITIES	0.5	0.0	3.0	0.0	0.0	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.2	3.7	14.2	7.5	11.9	14.4	3.8	16.1
OTHER SANITATION	0.3	0.0	0.0	0.0	0.0	0.0	1.3	0.0
HEALTH & HUMAN SERVICES	1.3	7.5	0.0	0.0	0.0	0.4	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	109.7	143.4	168.9	1242.1	242.7	357.1	395.7	341.0
<b>DEBT SERVICE</b>								
PRINCIPAL	38.9	0.0	0.0	10.7	21.2	30.0	0.0	12.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.2	2.2	3.6	3.4	0.5
TOTAL DEBT SERVICE	38.9	0.0	0.0	11.0	23.4	33.6	3.4	12.7
SUBTOTAL - EXPENDITURES	148.6	143.4	168.9	1253.2	266.1	390.7	399.2	353.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	148.6	143.4	168.9	1253.2	266.1	390.7	399.2	353.7
TOTAL GENERAL OBLIGATION DEBT	38.9	0.0	0.0	115.0	68.1	90.0	146.5	24.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO	TOWN OF EVERGREEN	TOWN OF LANGLADE
2018 POPULATION	863	9,027	526	462	1,411	1,241	506	480
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	222.9	2659.2	98.2	243.0	273.4	310.6	44.0	90.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	32.7	17.0	20.4	2.9	70.3-	14.7	38.1
TOTAL TAXES	226.3	2691.9	115.2	263.5	276.4	240.2	58.8	128.5
SPECIAL ASSESSMENTS	0.0	13.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.5	393.0	21.2	13.2	23.5	22.5	27.3	6.7
STATE HIGHWAY AIDS	161.7	1695.5	80.3	100.1	115.2	184.8	63.6	54.7
ALL OTHER STATE AIDS	6.8	64.1	10.7	16.3	9.9	42.0	16.9	12.6
OTHER LOCAL GOVERNMENT AIDS	0.0	19.4	31.5	30.9	0.0	0.0	0.0	8.7
TOTAL INTERGOVERNMENTAL REV.	195.1	2172.8	143.8	160.6	148.7	249.3	107.9	82.8
LICENSES & PERMITS	0.9	8.2	0.1	1.9	6.5	3.1	0.2	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.0	55.9	0.0	0.6	8.3	94.8	0.0	0.0
INTERG. CHG. FOR SERVICES	0.8	7.9	0.0	0.0	28.8	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	6.1	45.3	0.9	1.9	4.6	1.6	0.4	0.7
OTHER REVENUES	8.5	103.4	0.3	0.4	24.7	52.4	6.6	27.1
TOTAL MISCELLANEOUS REVENUES	14.7	148.7	1.3	2.3	29.4	54.0	7.1	27.9
SUBTOTAL - GENERAL REVENUES	446.1	5099.0	260.5	429.1	498.3	641.7	174.1	241.9
OTHER FINANCING SOURCES	0.0	733.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	446.1	5832.2	260.5	429.1	498.3	641.7	174.1	241.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	79.6	1034.0	67.5	47.5	96.2	147.7	32.9	51.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
FIRE	75.7	820.5	28.1	23.3	77.4	49.9	14.7	77.2
AMBULANCE	8.4	79.3	20.5	37.1	58.4	170.7	6.8	32.2
OTHER PUBLIC SAFETY	0.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	303.0	3865.3	34.6	162.9	215.9	157.9	117.6	76.5
HIGHWAY CONSTRUCTION	0.0	520.6	60.5	66.8	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	3.3	8.8	0.0	2.0	0.0	14.1	1.1	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.1	221.7	0.8	76.4	8.0	80.7	18.4	47.9
OTHER SANITATION	2.9	4.6	0.0	1.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	14.1	0.0	2.8	0.1	0.0	2.4	2.3
CULTURE & EDUCATION	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.6	7.4	0.0	1.5	0.0	3.7	1.0	8.4
CONSERVATION & DEVELOPMENT	0.0	7.9	0.0	0.0	1.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.5	1.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	498.5	6590.6	212.1	422.3	457.8	626.1	195.1	298.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	345.0	0.0	84.8	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	26.4	0.0	5.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	371.4	0.0	90.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	498.5	6962.1	212.1	512.4	457.8	626.1	195.1	298.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	498.5	6962.1	212.1	512.4	457.8	626.1	195.1	298.9
TOTAL GENERAL OBLIGATION DEBT	0.0	1414.6	0.0	87.2	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE	TOWN OF ROLLING	TOWN OF SUMMIT
2018 POPULATION	899	906	91	367	998	227	1,517	161
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	226.1	121.6	0.0	33.1	146.4	25.2	279.0	27.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	16.8	3.3	7.5	18.8	11.3	13.3	16.8	26.8
TOTAL TAXES	243.0	124.9	7.5	51.9	157.7	38.6	295.8	54.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.7	36.7	1.2	27.6	28.3	14.6	43.8	6.8
STATE HIGHWAY AIDS	72.9	102.3	21.9	53.9	118.8	54.2	122.3	36.5
ALL OTHER STATE AIDS	8.4	5.7	31.5	2.7	8.1	5.2	6.2	11.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.2	11.3	0.1	7.1
TOTAL INTERGOVERNMENTAL REV.	107.0	144.9	54.6	84.3	155.5	85.5	172.5	61.7
LICENSES & PERMITS	1.5	0.7	0.1	0.2	0.5	0.0	2.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.2	1.4	0.0	0.0	0.0	3.2	1.0	1.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	7.7	3.0	0.0	1.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	8.7	3.1	0.9	3.6	5.5	0.0	12.0	0.1
OTHER REVENUES	1.8	12.2	0.0	2.8	2.7	3.8	3.8	0.1
TOTAL MISCELLANEOUS REVENUES	10.5	15.4	0.9	6.5	8.2	3.8	15.8	0.3
SUBTOTAL - GENERAL REVENUES	374.4	287.5	63.0	150.8	325.1	131.1	488.9	117.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	374.4	287.5	63.0	150.8	325.1	131.1	488.9	117.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	66.3	72.9	20.9	247.7	69.5	35.7	109.2	34.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
FIRE	39.5	19.3	4.4	15.1	26.4	12.0	58.8	7.4
AMBULANCE	36.1	21.6	3.1	14.5	38.5	8.8	64.4	9.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	201.5	84.1	31.1	64.7	128.5	45.7	244.9	47.3
HIGHWAY CONSTRUCTION	0.0	63.9	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.0	2.8	0.0	0.0	0.7	2.1	2.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.5	1.5	0.0	7.8	23.6	9.9	2.7	7.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.2	0.0	0.0	0.1	6.1	10.1	2.9	0.0
CULTURE & EDUCATION	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.2	1.9	0.0	0.0	5.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.3	0.0	0.0	0.0	0.0	0.0	2.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	357.0	268.3	59.7	350.0	300.1	124.5	488.7	105.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	10.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	11.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	357.0	268.3	59.7	350.0	311.4	124.5	488.7	105.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	357.0	268.3	59.7	350.0	311.4	124.5	488.7	105.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY	TOWN OF CORNING	TOWN OF HARDING
2018 POPULATION	678	230	758	11,458	592	2,459	886	376
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	186.2	56.8	125.0	2286.7	17.1	666.0	148.5	50.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.9	24.3	53.9	234.3	19.6	19.1	114.3	60.1
TOTAL TAXES	204.1	81.2	179.0	2521.0	36.7	685.2	262.8	110.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.5	6.8	20.6	339.7	47.6	54.9	29.7	8.1
STATE HIGHWAY AIDS	117.2	60.3	179.9	1539.5	44.7	202.9	231.8	95.8
ALL OTHER STATE AIDS	15.4	4.3	18.7	226.5	6.6	27.3	20.1	51.2
OTHER LOCAL GOVERNMENT AIDS	32.3	0.0	74.2	196.7	12.9	1.9	13.6	0.0
TOTAL INTERGOVERNMENTAL REV.	177.5	71.6	293.5	2302.6	111.9	287.1	295.3	155.2
LICENSES & PERMITS	1.1	0.4	3.4	24.8	0.3	12.1	0.5	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	0.8	0.5	125.9	1.4	22.6	10.4	0.0
INTERG. CHG. FOR SERVICES	0.0	23.8	0.0	64.6	0.0	14.3	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.7	1.1	4.0	52.6	0.6	1.0	9.6	0.0
OTHER REVENUES	8.0	0.9	26.6	174.9	0.1	0.6	1.1	0.0
TOTAL MISCELLANEOUS REVENUES	10.8	2.0	30.7	227.6	0.7	1.6	10.8	0.0
SUBTOTAL - GENERAL REVENUES	394.7	180.0	507.2	5266.6	151.2	1023.1	579.9	266.2
OTHER FINANCING SOURCES	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	444.7	180.0	507.2	5316.6	151.2	1023.1	579.9	266.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	57.6	46.9	121.9	1326.6	43.1	159.6	83.9	39.5
LAW ENFORCEMENT	0.0	0.0	0.0	1.1	0.0	1.9	0.0	0.0
FIRE	32.8	8.1	40.7	535.7	14.0	84.7	52.3	24.5
AMBULANCE	54.5	11.4	19.2	607.7	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.0	0.0	4.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	133.5	80.2	120.3	1947.9	60.7	273.2	291.2	169.7
HIGHWAY CONSTRUCTION	87.4	0.0	164.2	443.0	0.0	314.4	0.0	0.0
ROAD-RELATED FACILITIES	4.2	0.0	0.3	34.3	1.7	2.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	27.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.5	7.9	31.9	360.3	2.6	123.6	9.9	4.6
OTHER SANITATION	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.9	2.3	7.5	47.3	2.9	36.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	22.9	0.4	21.7	0.0	0.0
CONSERVATION & DEVELOPMENT	7.0	0.0	0.0	8.6	0.0	4.6	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	3.2	6.9	0.0	120.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	412.0	157.3	509.7	5346.0	125.7	1175.7	437.4	238.3
<b>DEBT SERVICE</b>								
PRINCIPAL	16.6	0.0	0.0	112.3	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.9	0.0	0.0	6.5	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	17.5	0.0	0.0	118.9	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	429.5	157.3	509.7	5464.9	125.7	1175.7	437.4	238.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	429.5	157.3	509.7	5464.9	125.7	1175.7	437.4	238.3
TOTAL GENERAL OBLIGATION DEBT	33.4	0.0	0.0	129.8	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL	TOWN OF SCHLEY	TOWN OF SCOTT
2018 POPULATION	843	882	3,032	1,874	641	684	937	1,443
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	150.1	106.7	290.8	331.0	103.9	79.4	59.9	237.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
OTHER TAXES	18.0	12.9	41.3	29.7	30.9	30.1	19.9	4.8
TOTAL TAXES	168.2	119.6	332.1	360.7	134.9	110.5	79.8	241.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.3	10.1	78.3	79.8	39.2	46.0	26.3	44.3
STATE HIGHWAY AIDS	154.3	110.2	158.7	154.8	89.5	92.0	102.7	133.3
ALL OTHER STATE AIDS	11.3	11.6	22.7	9.6	9.5	6.7	6.3	10.1
OTHER LOCAL GOVERNMENT AIDS	46.0	0.0	3.1	0.0	0.0	4.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	229.1	132.0	263.0	244.3	138.2	149.5	135.3	187.7
LICENSES & PERMITS	1.0	4.3	9.1	3.5	1.9	1.7	4.0	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.2	5.4	0.0	11.1	2.2	2.0	0.8	20.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.7	0.0	86.0	0.0	3.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.7	0.3	1.1	0.3	0.0	1.8	0.3	0.3
OTHER REVENUES	4.7	7.0	40.9	1.2	5.3	51.0	1.4	205.3
TOTAL MISCELLANEOUS REVENUES	6.4	7.3	42.1	1.5	5.3	52.8	1.7	205.7
SUBTOTAL - GENERAL REVENUES	411.1	268.9	646.4	623.0	282.7	402.9	221.8	661.0
OTHER FINANCING SOURCES	0.0	0.0	0.1	362.0	0.0	0.0	0.0	130.0
TOTAL REVENUE & OTHER FINANCING SOURCES	411.1	268.9	646.5	985.0	282.7	402.9	221.8	791.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	93.4	69.2	133.6	105.1	56.4	57.6	60.9	396.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	34.3	31.2	140.3	565.0	27.6	72.2	24.3	62.5
AMBULANCE	10.8	0.0	0.0	4.0	0.0	18.3	2.1	0.0
OTHER PUBLIC SAFETY	0.0	3.0	3.8	0.5	1.8	0.0	0.0	2.6
HIGHWAY MAINTENANCE & ADM.	191.5	33.1	203.5	254.3	179.4	111.2	157.4	169.9
HIGHWAY CONSTRUCTION	0.0	75.6	0.0	123.6	0.0	20.6	0.0	21.6
ROAD-RELATED FACILITIES	0.6	0.0	0.0	0.0	0.0	5.8	0.0	0.5
OTHER TRANSPORTATION	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.0	3.3	9.8	4.5	3.4	4.7	4.0	10.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.1	0.0	1.6	3.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	8.2	0.0	18.6	0.0	0.0	0.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.1	0.0	0.0	4.5	0.7
ALL OTHER EXPENDITURES	13.3	0.0	0.0	0.0	17.9	21.8	2.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	356.5	219.2	511.9	1058.2	288.3	316.4	255.6	665.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	28.2	0.0	0.0	0.0	0.0	130.0
INTEREST & FISCAL CHARGES	0.0	0.0	7.1	0.0	0.0	0.0	0.0	9.7
TOTAL DEBT SERVICE	0.0	0.0	35.3	0.0	0.0	0.0	0.0	139.7
SUBTOTAL - EXPENDITURES	356.5	219.2	547.3	1058.2	288.3	316.4	255.6	804.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	356.5	219.2	547.3	1058.2	288.3	316.4	255.6	804.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	190.0	362.0	0.0	0.0	0.0	130.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN
2018 POPULATION	397	116	428	312	15,902	1,581	647	1,300
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	96.4	29.2	97.8	38.4	2503.4	436.1	254.8	287.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0
OTHER TAXES	6.7	8.1	24.4	14.9	455.5	1.5	0.5	7.8
TOTAL TAXES	103.2	37.4	122.3	53.4	2960.0	437.6	255.4	295.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.5	14.0	7.7	4.1	513.6	55.2	12.3	49.4
STATE HIGHWAY AIDS	56.7	47.5	84.6	57.2	1817.4	157.9	117.8	147.7
ALL OTHER STATE AIDS	11.2	29.5	12.2	8.7	255.2	12.8	13.6	19.1
OTHER LOCAL GOVERNMENT AIDS	0.0	25.3	38.6	21.1	167.6	0.0	26.9	10.3
TOTAL INTERGOVERNMENTAL REV.	73.5	116.5	143.2	91.2	2753.8	226.0	170.7	226.5
LICENSES & PERMITS	0.7	0.5	0.7	0.4	43.8	3.1	6.6	8.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.1
PUBLIC CHG. FOR SERVICES	1.5	0.7	6.7	5.9	97.4	9.7	0.5	8.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	105.3	0.0	0.0	20.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	2.6	0.2	0.7	21.1	1.0	2.7	0.6
OTHER REVENUES	0.0	0.0	2.4	0.0	321.5	0.3	0.6	2.2
TOTAL MISCELLANEOUS REVENUES	0.2	2.6	2.6	0.7	342.7	1.3	3.3	2.9
SUBTOTAL - GENERAL REVENUES	179.2	157.9	275.7	151.7	6303.2	678.0	437.0	562.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	492.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	179.2	157.9	275.7	151.7	6795.3	678.0	437.0	562.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	133.3	45.2	68.5	55.5	1602.2	88.9	47.9	86.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.9	1.9	0.8	1.2
FIRE	7.7	0.0	9.2	10.4	1160.7	117.7	59.3	88.0
AMBULANCE	0.0	0.0	0.0	0.0	35.3	17.2	5.1	15.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	16.8	0.0	1.2	2.4
HIGHWAY MAINTENANCE & ADM.	86.1	95.6	132.7	76.2	2486.3	217.7	96.1	172.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	555.9	197.5	167.5	128.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	11.4	1.4	0.0	2.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	31.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.1	1.1	17.7	9.6	216.0	17.4	13.6	47.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.5	1.1	0.0	47.9	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	49.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	10.9	0.0	5.5	1.4
ALL OTHER EXPENDITURES	0.0	1.6	0.4	2.0	179.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	229.6	144.1	229.9	153.8	6406.4	660.0	397.3	547.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	158.2	13.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	16.8	0.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	175.1	14.5	0.0	0.0
SUBTOTAL - EXPENDITURES	229.6	144.1	229.9	153.8	6581.5	674.6	397.3	547.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	229.6	144.1	229.9	153.8	6581.5	674.6	397.3	547.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	682.0	26.1	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE
2018 POPULATION	832	1,268	1,355	2,100	1,289	1,111	2,149	833
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	223.0	0.2	336.6	271.7	372.8	172.4	462.8	204.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.2	2.4	7.8	2.0	10.3	0.7	1.3	8.2
TOTAL TAXES	230.2	2.7	344.5	273.7	383.1	173.1	464.1	212.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.9	51.6	101.1	38.2	29.7	17.0	49.6	66.1
STATE HIGHWAY AIDS	111.8	155.7	171.4	155.1	143.6	28.4	123.4	150.5
ALL OTHER STATE AIDS	9.1	4.4	21.6	10.3	19.2	6.0	16.9	5.2
OTHER LOCAL GOVERNMENT AIDS	0.0	180.5	12.2	4.2	10.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	147.9	392.2	306.4	207.9	203.3	51.5	190.0	221.9
LICENSES & PERMITS	8.8	6.8	6.6	11.3	9.6	3.8	7.2	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.4	0.0	19.1	46.1	8.8	79.5	24.1	5.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	5.5	9.2	4.6	3.1	8.3	1.7	1.7
OTHER REVENUES	2.4	596.6	4.8	8.4	39.6	0.5	3.9	0.0
TOTAL MISCELLANEOUS REVENUES	2.6	602.2	14.1	13.0	42.7	8.9	5.7	1.7
SUBTOTAL - GENERAL REVENUES	396.2	1004.0	690.9	554.5	650.0	317.0	691.2	444.3
OTHER FINANCING SOURCES	0.0	1000.0	0.0	0.0	0.0	0.0	149.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	396.2	2004.0	690.9	554.5	650.0	317.0	840.2	444.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	63.4	108.1	62.4	57.9	86.8	57.5	110.4	46.4
LAW ENFORCEMENT	1.7	0.0	0.0	1.1	1.0	2.0	2.4	0.0
FIRE	73.3	149.5	104.2	92.3	104.1	68.9	180.7	69.3
AMBULANCE	10.3	18.4	10.3	16.9	14.0	6.6	10.7	11.9
OTHER PUBLIC SAFETY	5.2	0.0	4.7	3.2	5.1	1.0	1.8	0.6
HIGHWAY MAINTENANCE & ADM.	116.2	1429.9	466.2	321.0	196.4	52.4	287.9	285.4
HIGHWAY CONSTRUCTION	60.7	376.3	0.0	0.0	187.9	0.0	36.0	0.0
ROAD-RELATED FACILITIES	0.0	3.3	2.7	1.4	0.0	0.0	2.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.0	0.0	24.2	55.4	31.2	82.2	32.0	10.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.8	0.0	0.6	0.0
HEALTH & HUMAN SERVICES	2.9	0.0	2.4	4.1	0.5	0.0	0.0	3.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	41.9	0.0	0.1	0.2	0.0	0.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	357.1	2127.7	677.3	556.6	628.4	270.9	666.2	427.3
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	77.1	0.0	187.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	3.9	0.0	4.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	81.0	0.0	192.2	0.0
SUBTOTAL - EXPENDITURES	357.1	2127.7	677.3	556.6	709.4	270.9	858.4	427.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	357.1	2127.7	677.3	556.6	709.4	270.9	858.4	427.3
TOTAL GENERAL OBLIGATION DEBT	110.0	1000.0	0.0	0.0	79.0	0.0	129.2	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY
2018 POPULATION	1,470	1,298	2,303	1,017	2,019	432	1,825	24,829
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	312.2	221.3	435.3	330.5	344.0	0.0	270.3	4936.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6
OTHER TAXES	1.3	0.2	2.0	0.0	2.7	0.2	0.2	56.9
TOTAL TAXES	313.5	221.5	437.3	330.5	346.7	0.2	271.2	4994.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	4.7	0.0	0.0	4.7
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8
STATE SHARED REVENUES	38.3	65.1	47.2	51.8	28.5	236.4	69.4	1034.5
STATE HIGHWAY AIDS	177.7	126.1	151.8	128.9	134.3	60.3	99.6	2342.9
ALL OTHER STATE AIDS	11.3	7.3	23.0	13.5	12.8	2.4	14.6	223.8
OTHER LOCAL GOVERNMENT AIDS	30.0	0.0	43.0	0.0	3.1	0.0	0.0	321.1
TOTAL INTERGOVERNMENTAL REV.	257.4	198.6	265.1	194.4	178.8	299.3	184.5	3923.3
LICENSES & PERMITS	3.8	5.8	17.0	3.2	11.4	0.1	16.4	133.0
FINES, FORFEITS & PENALTIES	0.4	1.0	0.3	0.0	3.1	0.0	1.4	9.0
PUBLIC CHG. FOR SERVICES	22.5	1.6	26.7	7.5	22.6	9.8	30.5	330.5
INTERG. CHG. FOR SERVICES	0.0	2.7	9.4	0.0	0.0	0.0	0.0	34.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.0	3.5	6.5	1.2	5.1	37.5	13.5	107.7
OTHER REVENUES	17.4	0.9	11.5	2.7	1.1	16.3	0.0	709.9
TOTAL MISCELLANEOUS REVENUES	18.4	4.5	18.0	3.9	6.2	53.8	13.5	817.6
SUBTOTAL - GENERAL REVENUES	616.2	436.0	774.1	539.6	573.8	363.4	517.6	10247.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1149.0
TOTAL REVENUE & OTHER FINANCING SOURCES	616.2	436.0	774.1	539.6	573.8	363.4	517.6	11396.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	98.7	78.2	109.9	207.0	109.5	94.7	120.0	1635.2
LAW ENFORCEMENT	1.6	1.3	0.0	0.6	5.9	0.0	5.4	27.5
FIRE	99.7	98.4	68.5	91.9	32.0	20.5	22.7	1541.8
AMBULANCE	15.9	9.9	11.4	21.4	6.4	7.0	11.5	221.3
OTHER PUBLIC SAFETY	0.0	0.0	3.1	0.0	5.7	0.9	0.0	35.5
HIGHWAY MAINTENANCE & ADM.	226.8	141.1	170.4	48.7	323.2	0.0	264.5	4817.8
HIGHWAY CONSTRUCTION	0.0	55.4	231.9	166.3	0.0	252.5	0.0	1861.2
ROAD-RELATED FACILITIES	0.0	1.3	0.2	4.3	0.0	0.5	0.0	20.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.4	1.0	51.8	16.0	47.3	46.7	25.6	570.7
OTHER SANITATION	0.0	0.0	0.0	0.0	10.0	20.0	0.0	31.4
HEALTH & HUMAN SERVICES	0.5	8.7	0.0	0.0	0.0	0.0	0.5	23.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	2.6	0.0	2.6
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	12.7	0.0	12.7
CONSERVATION & DEVELOPMENT	0.0	0.0	16.5	1.0	1.6	0.0	0.0	68.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
SUBTOTAL-OPER. & CAP. EXPEND	488.9	395.5	663.9	557.7	541.9	458.4	450.4	10874.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	24.7	0.0	59.2	0.0	0.0	0.0	362.2
INTEREST & FISCAL CHARGES	5.1	5.0	0.0	3.3	0.0	0.0	0.0	23.0
TOTAL DEBT SERVICE	5.1	29.7	0.0	62.6	0.0	0.0	0.0	385.3
SUBTOTAL - EXPENDITURES	494.1	425.2	663.9	620.3	541.9	458.4	450.4	11259.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	494.1	425.2	663.9	620.3	541.9	458.4	450.4	11259.3
TOTAL GENERAL OBLIGATION DEBT	60.4	119.7	0.0	52.1	0.0	0.0	0.0	1576.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL	TOWN OF CLEVELAND	TOWN OF DAY
2018 POPULATION	635	938	604	1,130	606	924	1,511	1,092
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	93.1	160.7	44.2	126.4	136.8	82.5	249.4	344.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.0	11.1	20.2	13.3	5.1	0.6	1.3	1.6
TOTAL TAXES	102.2	171.9	64.4	139.8	141.9	83.2	250.7	346.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.6	35.1	72.7	19.8	59.4	29.9	29.5	9.0
STATE HIGHWAY AIDS	62.3	112.1	85.3	140.9	117.5	112.1	108.8	121.1
ALL OTHER STATE AIDS	10.5	3.1	3.6	5.4	33.8	5.3	7.2	13.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	7.3	9.8	0.2	22.9	11.7	0.0
TOTAL INTERGOVERNMENTAL REV.	85.6	150.4	169.1	176.0	211.0	170.4	157.3	143.7
LICENSES & PERMITS	1.0	0.6	0.4	4.2	0.7	2.5	0.5	0.5
FINES, FORFEITS & PENALTIES	0.3	0.0	0.0	0.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	52.1	0.3	6.0	80.7	8.0	9.2	17.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	0.0	1.5	0.0	1.8	3.3	4.0	0.0
OTHER REVENUES	0.5	0.6	1.0	51.2	0.8	2.4	0.9	0.4
TOTAL MISCELLANEOUS REVENUES	0.9	0.6	2.6	51.2	2.6	5.7	4.9	0.4
SUBTOTAL - GENERAL REVENUES	242.3	324.0	242.7	452.7	364.3	271.2	430.9	491.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	161.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	242.3	324.0	242.7	613.7	364.3	271.2	430.9	491.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	54.3	50.5	53.5	52.2	59.6	63.1	82.9	82.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
FIRE	11.7	23.4	29.9	25.7	28.3	18.0	83.9	47.2
AMBULANCE	19.8	15.0	0.0	25.2	0.0	5.1	0.0	2.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	21.9	175.2	115.5	421.2	179.7	149.2	189.3	227.2
HIGHWAY CONSTRUCTION	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.5	0.0	15.7	79.6	20.4	7.0	9.0	8.0
OTHER SANITATION	0.0	0.0	0.8	0.0	0.0	0.0	0.0	7.9
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	4.5	0.0	0.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.9	0.0	0.0	1.0
CONSERVATION & DEVELOPMENT	0.0	1.7	0.0	10.3	0.0	1.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.5	0.0	0.0	0.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	207.3	266.0	216.3	616.4	294.8	245.3	365.2	379.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	47.2	0.0	0.0	146.7
INTEREST & FISCAL CHARGES	3.6	0.0	0.0	0.0	2.7	0.0	45.3	16.1
TOTAL DEBT SERVICE	3.6	0.0	0.0	0.0	50.0	0.0	45.3	162.9
SUBTOTAL - EXPENDITURES	210.9	266.0	216.3	616.4	344.8	245.3	410.5	542.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	210.9	266.0	216.3	616.4	344.8	245.3	410.5	542.8
TOTAL GENERAL OBLIGATION DEBT	61.5	0.0	0.0	161.0	35.8	0.0	111.4	383.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN	TOWN OF GREEN VALLEY	TOWN OF GUENTHER
2018 POPULATION	1,135	756	618	944	660	590	548	345
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	360.3	67.6	88.1	103.3	101.3	135.2	176.0	132.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.8	3.4	17.5	12.7	14.7	31.3	0.8	18.2
TOTAL TAXES	372.1	71.1	105.7	116.1	116.0	166.5	176.9	150.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	13.5	0.0
STATE SHARED REVENUES	51.6	27.8	29.5	21.5	41.9	18.1	0.0	22.5
STATE HIGHWAY AIDS	144.8	98.6	84.6	120.0	106.4	69.8	59.2	102.0
ALL OTHER STATE AIDS	10.2	3.8	21.7	25.8	4.0	35.1	12.9	3.0
OTHER LOCAL GOVERNMENT AIDS	23.9	0.0	0.3	5.2	30.0	0.0	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	230.6	130.2	136.2	172.7	182.5	123.1	85.7	132.6
LICENSES & PERMITS	0.7	0.0	0.4	1.3	0.3	0.2	0.3	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	94.8	10.0	29.5	66.1	4.8	37.7	3.6	5.1
INTERG. CHG. FOR SERVICES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	0.0	0.7	0.5	2.0	0.1	0.1	0.4
OTHER REVENUES	1.8	4.4	41.1	3.0	2.0	0.8	2.3	0.0
TOTAL MISCELLANEOUS REVENUES	3.0	4.5	41.8	3.6	4.0	1.0	2.4	0.4
SUBTOTAL - GENERAL REVENUES	701.4	217.1	313.8	360.0	307.7	328.6	269.0	292.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	701.4	217.1	313.8	360.0	307.7	328.6	269.0	292.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	52.3	47.1	48.0	61.4	64.1	39.8	39.9	42.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	96.3	36.7	11.3	18.7	27.1	14.0	33.6	6.8
AMBULANCE	7.5	0.0	11.3	18.9	0.0	9.3	0.2	3.1
OTHER PUBLIC SAFETY	0.0	0.6	0.0	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	286.7	67.0	201.4	163.8	158.4	37.0	107.4	101.5
HIGHWAY CONSTRUCTION	38.2	0.0	0.0	0.0	0.0	278.4	0.0	107.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	71.4	6.0	42.9	55.4	0.0	37.5	1.8	3.0
OTHER SANITATION	0.0	0.0	0.0	0.0	15.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.6	0.0	0.3	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.1	0.0	0.0	0.0	2.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.6	1.9	0.0	0.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	552.7	158.3	315.2	320.6	267.3	417.5	183.8	266.5
<b>DEBT SERVICE</b>								
PRINCIPAL	138.8	48.0	0.0	0.0	0.0	26.4	43.7	0.0
INTEREST & FISCAL CHARGES	16.1	4.5	0.0	0.0	0.0	10.4	1.5	0.0
TOTAL DEBT SERVICE	155.0	52.6	0.0	0.0	0.0	36.9	45.3	0.0
SUBTOTAL - EXPENDITURES	707.7	210.9	315.2	320.6	267.3	454.5	229.1	266.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	707.7	210.9	315.2	320.6	267.3	454.5	229.1	266.5
TOTAL GENERAL OBLIGATION DEBT	216.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL	TOWN OF JOHNSON	TOWN OF KNOWLTON
2018 POPULATION	661	922	368	628	879	739	987	1,942
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	83.3	163.9	30.1	195.5	83.4	119.7	109.2	311.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.7	13.1	26.6	37.6	1.9	2.2	3.1	14.3
TOTAL TAXES	98.1	177.0	56.8	233.2	85.3	121.9	112.3	325.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	53.6	44.4	32.5	27.4	87.5	82.4	116.1	34.0
STATE HIGHWAY AIDS	90.9	113.7	45.7	112.3	116.7	107.2	106.9	127.5
ALL OTHER STATE AIDS	4.1	5.4	4.1	15.3	5.6	32.6	5.1	18.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	7.4	3.0	0.0	0.0	1.0	0.0
TOTAL INTERGOVERNMENTAL REV.	148.7	163.7	89.8	158.2	209.8	222.3	229.2	180.3
LICENSES & PERMITS	1.4	0.3	0.9	0.7	0.3	0.2	0.7	4.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.7	28.9	0.0	34.3	6.4	35.3	4.8	100.9
INTERG. CHG. FOR SERVICES	0.0	40.3	0.0	0.0	0.5	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	2.3	0.6	1.5	1.1	1.0	0.6	3.3
OTHER REVENUES	21.6	13.4	1.1	11.2	0.6	204.6	10.8	49.9
TOTAL MISCELLANEOUS REVENUES	22.1	15.8	1.7	12.7	1.8	205.7	11.5	53.3
SUBTOTAL - GENERAL REVENUES	282.1	426.0	149.5	439.2	304.4	585.6	358.6	664.3
OTHER FINANCING SOURCES	177.8	0.0	0.0	75.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	460.0	426.0	149.5	514.2	304.4	585.6	358.6	664.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	42.7	74.0	35.7	61.4	63.9	67.0	67.4	112.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.2	55.0	9.1	26.2	46.2	36.9	24.5	43.5
AMBULANCE	16.2	10.2	10.5	2.4	0.0	0.0	14.3	60.6
OTHER PUBLIC SAFETY	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	348.0	221.7	175.8	221.2	148.7	180.3	147.1	297.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	175.2	0.0	129.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.4	3.9	0.0	32.6	6.6	24.8	13.6	95.7
OTHER SANITATION	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.2	0.0	0.0	0.0	0.0	0.0	0.2	1.3
CONSERVATION & DEVELOPMENT	0.5	0.0	0.0	0.0	0.5	0.0	0.0	1.4
ALL OTHER EXPENDITURES	1.4	5.2	0.0	10.1	0.0	0.9	5.7	0.6
SUBTOTAL-OPER. & CAP. EXPEND	442.9	371.8	231.1	530.9	266.2	443.0	274.7	614.1
<b>DEBT SERVICE</b>								
PRINCIPAL	34.1	10.3	0.0	12.6	0.0	20.9	43.7	101.5
INTEREST & FISCAL CHARGES	5.8	0.0	0.0	2.3	0.0	0.0	3.7	13.7
TOTAL DEBT SERVICE	40.0	10.3	0.0	15.0	0.0	20.9	47.4	115.2
SUBTOTAL - EXPENDITURES	482.9	382.2	231.1	545.9	266.2	464.0	322.1	729.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	482.9	382.2	231.1	545.9	266.2	464.0	322.1	729.3
TOTAL GENERAL OBLIGATION DEBT	143.7	0.0	0.0	62.3	0.0	50.0	176.2	290.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE	TOWN OF PLOVER	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN
2018 POPULATION	1,040	2,018	2,213	991	689	1,243	998	6,906
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	165.9	628.5	276.0	104.3	193.3	148.2	117.3	2740.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.2	2.2	17.4	13.2	22.5	15.2	6.1	455.6
TOTAL TAXES	180.1	630.8	293.5	117.6	215.8	163.4	123.4	3196.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.5	0.0	665.6
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.3	50.1	44.1	45.1	30.8	24.6	32.2	88.2
STATE HIGHWAY AIDS	83.6	171.0	114.2	81.7	79.5	135.9	106.4	321.0
ALL OTHER STATE AIDS	7.5	12.9	108.8	0.4	7.8	6.7	6.2	105.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.7	0.0	0.0	43.0	0.0	7.6
TOTAL INTERGOVERNMENTAL REV.	118.5	234.1	270.0	127.3	118.2	210.4	144.9	522.7
LICENSES & PERMITS	0.4	5.2	21.2	4.5	0.9	1.1	0.3-	130.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	62.2	151.8	128.6	66.8	7.1	63.0	22.6	580.0
INTERG. CHG. FOR SERVICES	0.0	9.0	0.0	0.0	0.0	0.0	0.0	14.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.6	1.3	2.6	0.3	1.2	0.2	0.8	71.7
OTHER REVENUES	6.0	53.5	2.3	1.3	3.0	67.3	1.9	62.2
TOTAL MISCELLANEOUS REVENUES	9.7	54.8	4.9	1.7	4.2	67.6	2.8	133.9
SUBTOTAL - GENERAL REVENUES	371.1	1086.1	718.3	318.0	346.4	506.2	293.4	5244.4
OTHER FINANCING SOURCES	0.0	144.7	0.0	0.0	0.0	50.0	0.0	1965.0
TOTAL REVENUE & OTHER FINANCING SOURCES	371.1	1230.8	718.3	318.0	346.4	556.2	293.4	7209.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	67.7	163.5	110.1	62.3	40.6	126.1	70.8	729.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.0
FIRE	26.9	335.5	51.6	4.8	7.0	30.6	30.6	264.6
AMBULANCE	2.8	59.4	54.8	5.5	0.0	26.8	7.4	258.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.7
HIGHWAY MAINTENANCE & ADM.	56.6	170.6	244.7	192.0	133.1	241.2	143.1	1085.6
HIGHWAY CONSTRUCTION	75.4	164.4	0.0	0.0	47.2	0.0	0.0	389.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.2	190.5	114.3	66.3	40.0	63.6	58.6	400.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.9	1.1	0.0	0.0	0.0	0.0	5.1
CULTURE & EDUCATION	0.0	85.8	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	9.8	0.0	0.0	0.0	41.4	0.0	315.3
CONSERVATION & DEVELOPMENT	0.7	0.9	0.0	0.0	0.0	0.0	0.0	303.3
ALL OTHER EXPENDITURES	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	287.4	1182.8	576.8	330.9	268.1	530.0	310.8	3974.4
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	58.2	50.0	0.0	68.8	26.1	0.0	1175.0
INTEREST & FISCAL CHARGES	0.0	1.9	0.0	0.0	12.9	1.5	0.0	225.1
TOTAL DEBT SERVICE	0.0	60.2	50.0	0.0	81.8	27.7	0.0	1400.1
SUBTOTAL - EXPENDITURES	287.4	1243.0	626.8	330.9	349.9	557.7	310.8	5374.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	287.4	1243.0	626.8	330.9	349.9	557.7	310.8	5374.5
TOTAL GENERAL OBLIGATION DEBT	0.0	144.7	50.0	0.0	198.5	76.7	0.0	8120.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIETBROCK	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN
2018 POPULATION	984	1,732	1,631	2,579	1,607	2,332	676	857
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	86.3	147.3	226.0	787.3	424.9	638.9	167.1	72.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
OTHER TAXES	3.1	0.0	2.3	16.5	29.4	11.5	5.8	2.1
TOTAL TAXES	89.5	147.3	228.3	803.9	454.4	650.4	172.9	74.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	73.4	36.1	40.3	47.9	67.9	55.9	144.7	48.4
STATE HIGHWAY AIDS	100.5	133.2	109.3	172.9	136.5	135.1	42.2	98.2
ALL OTHER STATE AIDS	4.5	12.8	10.6	14.1	7.6	8.6	7.2	43.1
OTHER LOCAL GOVERNMENT AIDS	0.0	2.0	0.0	0.0	6.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	178.4	184.2	160.3	235.0	218.4	199.6	194.1	189.7
LICENSES & PERMITS	0.9	8.4	0.4	8.8	1.7	9.9	0.3	1.2
FINES, FORFEITS & PENALTIES	0.0	58.5	0.0	0.0	0.2	0.0	5.2	0.0
PUBLIC CHG. FOR SERVICES	9.1	334.9	89.2	133.3	110.9	131.4	38.4	20.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.1	4.0	1.9	14.3	1.3	9.9	1.1	0.4
OTHER REVENUES	2.0	15.2	8.9	6.1	16.5	45.1	2.8	3.0
TOTAL MISCELLANEOUS REVENUES	2.1	19.3	10.9	20.4	17.9	55.1	4.0	3.3
SUBTOTAL - GENERAL REVENUES	280.2	752.8	489.4	1201.7	803.6	1046.6	415.1	296.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	30.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	280.2	752.8	489.4	1201.7	803.6	1077.6	415.1	296.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	62.2	90.6	66.8	402.6	180.9	129.8	64.2	57.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.1	0.0	117.4	0.0
FIRE	32.8	55.9	61.2	66.0	35.5	49.8	31.2	22.1
AMBULANCE	0.0	11.8	18.5	47.4	9.0	9.2	1.4	2.9
OTHER PUBLIC SAFETY	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	122.0	506.4	260.2	338.4	336.3	286.4	62.6	240.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	196.7	0.0	390.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.6	0.0	1.5	0.0	0.0	5.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.5	51.6	96.4	126.4	95.1	116.5	41.4	6.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.2	0.0	0.0	8.9	2.5	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.9	1.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	238.9	723.3	503.2	1189.3	660.0	982.4	324.0	330.2
<b>DEBT SERVICE</b>								
PRINCIPAL	25.9	27.8	0.0	27.8	0.0	40.6	0.0	0.0
INTEREST & FISCAL CHARGES	1.9	9.9	0.0	3.3	0.0	8.8	0.0	0.0
TOTAL DEBT SERVICE	27.8	37.8	0.0	31.1	0.0	49.4	0.0	0.0
SUBTOTAL - EXPENDITURES	266.7	761.2	503.2	1220.4	660.0	1031.8	324.0	330.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	266.7	761.2	503.2	1220.4	660.0	1031.8	324.0	330.2
TOTAL GENERAL OBLIGATION DEBT	67.7	260.1	25.5	242.2	0.0	353.9	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER	TOWN OF DUNBAR	TOWN OF GOODMAN	TOWN OF GROVER
2018 POPULATION	48,658	735	512	1,167	737	628	624	1,817
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	10424.1	232.6	254.0	322.6	203.3	65.5	304.2	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	423.7
IN LIEU OF TAXES	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	905.0	33.0	40.9	3.7	23.8	15.1	106.0	1.1
TOTAL TAXES	11329.7	265.6	294.9	326.3	227.2	80.6	410.2	424.8
SPECIAL ASSESSMENTS	666.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1817.5	129.1	23.8	39.1	13.0	22.6	31.9	69.4
STATE HIGHWAY AIDS	4489.6	201.2	239.3	190.9	136.8	216.2	146.7	216.5
ALL OTHER STATE AIDS	655.9	27.5	21.4	10.7	14.5	24.7	24.9	17.2
OTHER LOCAL GOVERNMENT AIDS	190.0	14.3	32.5	37.7	0.0	61.4	36.3	8.5
TOTAL INTERGOVERNMENTAL REV.	7166.7	372.3	317.3	278.5	164.3	325.0	240.0	311.7
LICENSES & PERMITS	222.0	1.7	4.8	4.1	4.9	7.2	2.3	7.2
FINES, FORFEITS & PENALTIES	65.1	0.0	0.0	0.0	1.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2599.1	13.6	83.8	8.1	1.6	6.1	63.6	39.4
INTERG. CHG. FOR SERVICES	72.8	0.0	24.0	0.0	0.0	30.3	41.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	143.1	0.3	4.9	0.6	0.8	10.2	2.0	2.1
OTHER REVENUES	725.2	0.2	44.6	4.5	0.7	28.0	23.9	1.4
TOTAL MISCELLANEOUS REVENUES	868.4	0.6	49.6	5.2	1.5	38.3	25.9	3.5
SUBTOTAL - GENERAL REVENUES	22990.5	653.8	774.5	622.4	400.9	487.7	784.0	786.9
OTHER FINANCING SOURCES	2604.6	0.0	0.0	0.0	0.0	0.0	156.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	25595.1	653.8	774.5	622.4	400.9	487.7	940.9	786.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3844.9	77.9	110.9	82.3	63.7	96.9	133.3	92.2
LAW ENFORCEMENT	163.7	0.0	182.1	0.0	0.0	0.0	0.0	1.3
FIRE	1877.8	15.2	34.7	12.5	14.1	12.2	117.4	183.2
AMBULANCE	749.0	9.8	8.0	15.6	19.0	19.0	9.1	6.9
OTHER PUBLIC SAFETY	97.0	0.0	0.0	0.0	2.0	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	8764.2	134.3	326.5	0.0	208.1	211.8	375.5	239.6
HIGHWAY CONSTRUCTION	2045.9	238.5	0.0	444.6	0.0	13.7	103.2	323.9
ROAD-RELATED FACILITIES	101.3	7.7	4.0	1.7	1.4	3.9	11.3	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2141.7	60.2	61.9	12.7	62.8	11.7	47.4	58.4
OTHER SANITATION	26.4	0.0	0.0	0.0	0.0	5.4	0.6	2.4
HEALTH & HUMAN SERVICES	19.7	4.4	5.8	0.0	1.2	2.4	3.8	2.4
CULTURE & EDUCATION	86.8	1.5	0.0	0.0	0.0	1.2	0.0	0.0
PARKS & RECREATION	372.8	3.6	0.0	0.0	0.8	18.8	32.5	1.3
CONSERVATION & DEVELOPMENT	337.9	0.0	2.0	0.0	0.0	0.0	0.0	2.2
ALL OTHER EXPENDITURES	32.3	5.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	20661.9	558.5	736.2	569.6	373.3	397.6	834.6	915.8
<b>DEBT SERVICE</b>								
PRINCIPAL	2174.8	0.0	161.6	0.0	20.1	0.0	72.0	0.0
INTEREST & FISCAL CHARGES	391.9	0.0	17.1	0.0	7.4	0.0	13.5	0.0
TOTAL DEBT SERVICE	2566.8	0.0	178.7	0.0	27.6	0.0	85.6	0.0
SUBTOTAL - EXPENDITURES	23228.8	558.5	915.0	569.6	400.9	397.6	920.2	915.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	23228.8	558.5	915.0	569.6	400.9	397.6	920.2	915.8
TOTAL GENERAL OBLIGATION DEBT	11232.2	0.0	60.3	0.0	157.2	0.0	435.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE	TOWN OF PESHTIGO	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF
2018 POPULATION	1,167	842	875	893	4,127	2,007	1,419	507
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	515.7	410.5	64.7	154.3	251.1	544.4	139.5	100.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.5	35.9	14.2	6.2	8.7	13.4	5.3	41.1
TOTAL TAXES	524.2	446.4	79.0	160.6	259.8	557.9	144.8	141.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.3	10.3	29.4	20.8	336.6	40.2	66.3	9.4
STATE HIGHWAY AIDS	148.3	145.3	148.9	189.3	219.7	170.0	161.0	194.9
ALL OTHER STATE AIDS	5.9	12.1	12.5	17.4	50.5	24.0	7.0	78.7
OTHER LOCAL GOVERNMENT AIDS	12.3	0.0	29.1	25.3	0.5	0.0	3.1	0.0
TOTAL INTERGOVERNMENTAL REV.	193.0	167.8	220.1	253.0	607.4	234.3	237.5	283.1
LICENSES & PERMITS	4.6	1.4	7.9	6.7	47.1	9.8	1.9	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	2.2	0.2	21.0	45.9	34.4	13.6	2.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.5	0.0	3.8	0.0	11.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.0	1.9	2.9	1.2	6.4	3.9	1.2	12.8
OTHER REVENUES	13.0	22.9	3.5	1.2	1.3	0.0	0.2	9.6
TOTAL MISCELLANEOUS REVENUES	15.0	24.8	6.5	2.4	7.7	3.9	1.5	22.5
SUBTOTAL - GENERAL REVENUES	738.1	642.8	313.8	445.5	968.2	844.3	399.6	462.9
OTHER FINANCING SOURCES	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	793.1	642.8	313.8	445.5	968.2	844.3	399.6	462.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	103.3	91.8	61.6	67.2	223.6	98.3	92.4	85.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
FIRE	48.1	48.4	26.7	17.5	100.0	196.4	12.5	32.1
AMBULANCE	2.4	5.4	3.0	19.0	5.0	0.0	17.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	12.5	20.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	265.8	0.0	185.4	148.8	483.5	536.9	85.4	85.7
HIGHWAY CONSTRUCTION	236.5	390.4	0.0	0.0	0.0	0.0	154.8	117.9
ROAD-RELATED FACILITIES	0.5	1.1	0.5	21.4	3.3	3.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.9	95.9	2.3	40.5	77.4	49.9	25.0	35.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	5.9	1.0	1.5	8.7	3.0	1.5	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.9	0.0	1.2	1.0	0.0
PARKS & RECREATION	0.0	0.0	3.0	22.3	2.1	0.0	0.5	7.3
CONSERVATION & DEVELOPMENT	0.0	0.0	2.5	0.0	1.4	0.0	6.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	715.5	639.2	286.4	339.5	917.9	910.3	397.7	367.8
<b>DEBT SERVICE</b>								
PRINCIPAL	60.7	0.0	0.0	17.4	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	13.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	73.7	0.0	0.0	19.4	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	789.3	639.2	286.4	359.0	917.9	910.3	397.7	367.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	789.3	639.2	286.4	359.0	917.9	910.3	397.7	367.8
TOTAL GENERAL OBLIGATION DEBT	450.3	0.0	0.0	55.2	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STEPHENSON	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS
2018 POPULATION	3,080	701	1,115	22,953	1,246	493	733	799
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	852.8	315.5	448.9	5181.1	97.0	203.7	135.5	199.3
TAX INCREMENTS	0.0	0.0	0.0	423.7	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	87.3	33.3	48.4	526.5	16.1	15.2	1.8	12.5
TOTAL TAXES	940.1	348.9	497.3	6131.4	113.1	218.9	137.3	211.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
STATE SHARED REVENUES	59.3	12.3	24.4	965.0	12.2	6.1	11.5	0.0
STATE HIGHWAY AIDS	506.9	134.6	235.9	3603.4	123.4	84.0	66.1	90.3
ALL OTHER STATE AIDS	93.5	5.2	11.4	459.9	9.3	7.1	5.1	5.5
OTHER LOCAL GOVERNMENT AIDS	23.4	0.0	1.5	286.4	0.0	5.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	683.3	152.2	273.4	5314.9	150.1	102.5	82.8	95.9
LICENSES & PERMITS	14.9	0.9	1.8	131.4	8.3	1.0	1.3	0.5
FINES, FORFEITS & PENALTIES	0.4	0.0	0.0	1.9	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	52.8	0.2	13.6	404.0	19.5	0.8	10.2	0.8
INTERG. CHG. FOR SERVICES	45.4	0.0	0.0	157.9	0.0	0.0	2.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	15.2	3.2	2.9	75.3	3.7	2.2	3.5	5.4
OTHER REVENUES	22.0	33.1	10.3	221.0	3.9	2.0	0.4	0.8
TOTAL MISCELLANEOUS REVENUES	37.2	36.4	13.3	296.4	7.6	4.3	3.9	6.2
SUBTOTAL - GENERAL REVENUES	1774.4	538.9	799.5	12438.7	299.1	327.7	238.7	315.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	211.8	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1774.4	538.9	799.5	12650.6	299.1	327.7	238.7	315.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	249.6	82.7	98.8	1913.1	86.8	59.4	55.8	66.6
LAW ENFORCEMENT	17.7	0.0	0.0	203.2	0.0	0.0	0.0	0.0
FIRE	68.7	62.0	105.3	1107.7	144.6	28.1	11.8	48.7
AMBULANCE	26.9	5.0	14.9	187.0	0.0	0.0	16.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	35.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	652.4	130.1	385.7	4456.3	168.3	206.0	130.5	204.4
HIGHWAY CONSTRUCTION	651.2	0.0	4.0	2678.9	0.0	0.0	0.0	3.0
ROAD-RELATED FACILITIES	0.0	0.7	0.0	63.2	0.0	0.0	4.2	2.8
OTHER TRANSPORTATION	3.3	0.0	0.0	3.3	0.0	0.0	3.7	0.0
SOLID WASTE COLL & DISPOSAL	99.9	54.7	58.8	913.7	10.7	29.1	6.6	7.8
OTHER SANITATION	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.5	0.0	46.6	3.6	0.2	0.0	2.2
CULTURE & EDUCATION	1.0	0.0	6.0	12.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.7	0.0	4.7	101.1	0.0	0.0	0.0	1.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	15.3	7.0	0.0	0.0	0.4
ALL OTHER EXPENDITURES	0.0	0.0	25.0	30.0	0.0	0.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1776.6	336.0	703.5	11776.8	421.1	323.6	228.9	337.5
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	36.4	24.0	392.3	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.0	0.9	55.2	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	37.5	24.9	447.6	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1776.6	373.5	728.4	12224.4	421.1	323.6	228.9	337.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1776.6	373.5	728.4	12224.4	421.1	323.6	228.9	337.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	1158.7	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF MECAN	TOWN OF MONTELLLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON	TOWN OF OXFORD	TOWN OF PACKWAUKEE	TOWN OF SHIELDS
2018 POPULATION	691	1,044	562	544	554	891	1,406	557
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	93.4	115.5	79.8	166.3	142.2	228.5	252.3	79.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.0	16.0	3.0	6.5	8.1	10.6	14.8	7.6
TOTAL TAXES	110.5	131.6	82.9	172.8	150.4	239.1	267.1	86.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.7	21.7	21.5	8.2	6.9	10.5	19.4	11.3
STATE HIGHWAY AIDS	89.8	45.9	40.6	61.4	99.5	80.0	103.8	67.5
ALL OTHER STATE AIDS	4.0	5.5	6.2	9.4	5.7	4.5	9.7	3.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	2.7	3.5	5.3	2.7
TOTAL INTERGOVERNMENTAL REV.	101.6	73.7	68.4	79.0	115.0	98.6	138.3	84.8
LICENSES & PERMITS	7.0	2.7	0.8	2.5	0.1	2.1	3.0	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	0.0	0.3	80.7	0.0	0.4	17.0	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	13.3	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	0.6	2.2	1.8	11.9	4.1	0.8	0.3
OTHER REVENUES	3.6	5.8	0.7	2.5	0.3	8.6	13.7	0.4
TOTAL MISCELLANEOUS REVENUES	4.3	6.5	3.0	4.4	12.3	12.7	14.5	0.8
SUBTOTAL - GENERAL REVENUES	224.7	214.7	168.9	339.6	277.9	353.1	440.1	173.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	224.7	214.7	168.9	339.6	277.9	353.1	440.1	173.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	48.1	54.8	44.4	50.5	55.2	63.0	92.1	61.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
FIRE	55.1	164.1	23.3	19.2	15.9	46.3	165.0	108.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.2	0.0	0.0	0.0	0.0	0.0	1.9	1.0
HIGHWAY MAINTENANCE & ADM.	158.2	32.6	67.6	166.0	92.4	191.5	161.1	83.2
HIGHWAY CONSTRUCTION	0.0	59.0	0.0	0.0	135.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.1	2.4	0.3	0.0	0.0	0.0	2.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	9.7	77.0	7.8	15.1	43.5	7.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	3.8	0.0	10.4	0.7	4.5	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	38.8	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.5	0.0	0.0	10.3	0.0
CONSERVATION & DEVELOPMENT	10.5	7.3	0.1	0.0	0.0	2.5	6.4	0.0
ALL OTHER EXPENDITURES	0.0	5.2	0.6	0.6	0.1	0.0	1.7	0.4
SUBTOTAL-OPER. & CAP. EXPEND	272.7	325.8	150.2	314.0	317.4	319.4	528.6	263.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	16.9	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	9.6	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	272.7	325.8	176.9	314.0	317.4	319.4	528.6	263.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	272.7	325.8	176.9	314.0	317.4	319.4	528.6	263.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	240.3	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN	TOWN OF ANGELO	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE
2018 POPULATION	839	885	11,244	795	1,475	1,362	702	688
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	167.5	126.4	2087.1	198.2	65.7	147.9	148.5	157.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.9	6.0	149.6	6.8	8.9	12.8	8.9	3.7
TOTAL TAXES	181.5	132.4	2236.8	205.0	74.7	160.7	157.5	161.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.1	8.7	153.4	30.2	63.9	57.9	59.0	45.6
STATE HIGHWAY AIDS	139.7	90.3	1182.7	86.6	55.9	110.8	99.4	123.8
ALL OTHER STATE AIDS	8.2	24.1	108.0	9.0	86.7	11.4	24.4	3.0
OTHER LOCAL GOVERNMENT AIDS	0.0	2.7	22.5	0.0	0.0	0.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	155.1	125.9	1472.4	125.9	206.5	180.9	182.9	172.5
LICENSES & PERMITS	1.5	0.7	32.6	3.1	7.6	7.3	4.3	4.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	0.2	133.1	11.1	10.1	16.9	0.0	1.5
INTERG. CHG. FOR SERVICES	0.0	0.0	16.2	11.5	0.0	4.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	0.4	39.0	0.5	1.8	0.8	0.1	0.6
OTHER REVENUES	1.4	0.4	45.1	2.1	0.1	0.1	1.3	0.2
TOTAL MISCELLANEOUS REVENUES	2.3	0.9	84.2	2.7	2.0	0.9	1.4	0.8
SUBTOTAL - GENERAL REVENUES	342.0	260.2	3975.7	359.5	300.9	371.0	346.3	341.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	224.3
TOTAL REVENUE & OTHER FINANCING SOURCES	342.0	260.2	3975.7	359.5	300.9	371.0	346.3	565.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	52.0	65.3	856.5	49.2	52.3	35.3	72.4	77.6
LAW ENFORCEMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
FIRE	17.7	18.2	866.7	26.0	24.1	45.6	24.2	38.5
AMBULANCE	0.0	0.0	16.0	5.2	2.5	6.7	8.0	13.3
OTHER PUBLIC SAFETY	0.0	0.0	3.2	3.0	5.0	4.0	0.0	4.3
HIGHWAY MAINTENANCE & ADM.	206.4	142.9	2011.5	222.6	56.4	247.7	209.5	148.7
HIGHWAY CONSTRUCTION	0.0	0.0	197.5	0.0	58.4	86.7	0.0	237.0
ROAD-RELATED FACILITIES	0.0	0.0	12.9	0.0	1.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.8	8.0	231.3	20.6	32.1	13.8	11.9	17.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	11.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	1.2	29.6	0.0	0.6	0.0	5.0	1.2
CULTURE & EDUCATION	0.0	0.0	38.8	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	12.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	18.0	27.5	0.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	285.3	253.7	4342.6	327.5	233.5	451.2	331.2	538.2
<b>DEBT SERVICE</b>								
PRINCIPAL	10.9	0.0	27.9	0.0	1.9	0.0	0.0	28.4
INTEREST & FISCAL CHARGES	0.3	0.0	10.0	63.1	0.5	0.0	0.0	0.6
TOTAL DEBT SERVICE	11.3	0.0	37.9	63.1	2.5	0.0	0.0	29.1
SUBTOTAL - EXPENDITURES	296.6	253.7	4380.6	390.6	236.0	451.2	331.2	567.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	296.6	253.7	4380.6	390.6	236.0	451.2	331.2	567.3
TOTAL GENERAL OBLIGATION DEBT	0.1-	0.0	240.2	60.0	17.9	0.0	0.0	215.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANT	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS
2018 POPULATION	503	719	880	415	2,006	1,141	851	1,594
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	122.1	239.5	260.0	32.7	329.3	193.0	164.1	197.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.7	12.3	3.5	10.1	4.7	14.2	3.1	36.4
TOTAL TAXES	132.8	251.9	263.5	42.8	334.1	207.3	167.3	234.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.1	40.8	67.5	38.7	37.7	65.7	20.2	54.2
STATE HIGHWAY AIDS	52.1	60.0	96.3	25.2	124.4	150.2	109.5	176.5
ALL OTHER STATE AIDS	21.7	5.2	2.3	2.6	8.2	4.7	47.3	5.3
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	138.5	14.1	9.5	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	99.4	106.1	304.7	80.7	179.9	220.7	177.1	236.2
LICENSES & PERMITS	14.1	0.4	0.6	1.6	1.3	4.4	0.3	36.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	6.5	21.9	0.0	7.4	0.3	6.0	58.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	200.1	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.5	4.9	0.4	0.3	2.5	0.5	1.8	0.9
OTHER REVENUES	0.0	361.0	3.9	1.0	71.7	2.6	0.0	1.6
TOTAL MISCELLANEOUS REVENUES	1.5	366.0	4.4	1.3	74.3	3.1	1.8	2.5
SUBTOTAL - GENERAL REVENUES	248.0	731.1	595.3	126.6	597.1	435.9	552.7	567.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	144.6
TOTAL REVENUE & OTHER FINANCING SOURCES	248.0	731.1	595.3	126.6	597.1	435.9	552.7	712.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	38.9	60.8	50.7	25.6	89.3	59.5	68.2	57.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.0	45.1	22.9	9.6	61.4	0.0	182.6	42.6
AMBULANCE	2.4	3.5	0.0	1.7	9.9	36.3	4.2	3.1
OTHER PUBLIC SAFETY	1.8	0.0	0.0	1.5	2.1	4.5	0.0	8.6
HIGHWAY MAINTENANCE & ADM.	146.7	576.1	611.0	40.3	292.8	153.7	66.0	838.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	49.6	0.0	115.3	156.1	0.0
ROAD-RELATED FACILITIES	0.0	2.8	0.0	0.0	0.0	1.4	0.0	2.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.3	19.1	19.4	0.0	49.2	23.5	14.8	29.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
HEALTH & HUMAN SERVICES	0.0	15.6	0.0	0.0	8.6	0.0	0.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.7	0.0	0.0	6.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	227.6	723.3	704.2	128.5	514.4	396.1	493.2	995.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	19.3	37.2	143.5
INTEREST & FISCAL CHARGES	0.0	0.0	1.2	0.0	0.0	2.5	12.1	1.7
TOTAL DEBT SERVICE	0.0	0.0	1.2	0.0	0.0	21.9	49.3	145.3
SUBTOTAL - EXPENDITURES	227.6	723.3	705.4	128.5	514.4	418.0	542.5	1140.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	227.6	723.3	705.4	128.5	514.4	418.0	542.5	1140.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	52.9	321.3	143.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT	TOWN OF SHELDON	TOWN OF SPARTA	TOWN OF TOMAH
2018 POPULATION	184	794	844	535	132	759	3,209	1,434
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	30.1	200.9	301.2	148.2	16.5	145.8	306.5	227.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.8	7.2	19.4	6.7	3.7	6.4	17.4	10.3
TOTAL TAXES	47.9	208.2	320.6	155.0	20.2	152.2	323.9	237.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.1	79.1	58.5	37.1	18.5	52.0	110.6	43.7
STATE HIGHWAY AIDS	38.7	89.0	633.8	132.3	56.9	194.3	194.8	127.9
ALL OTHER STATE AIDS	10.9	5.5	5.6	2.1	14.3	0.3	16.1	6.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	19.0	11.0	0.0	19.6	0.0	34.6
TOTAL INTERGOVERNMENTAL REV.	61.8	173.7	717.0	182.7	89.7	266.2	321.6	212.9
LICENSES & PERMITS	0.4	3.3	0.1	3.9	0.2	2.2	23.4	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	12.9	5.4	4.6	0.0	3.9	2.4	8.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	4.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	8.2	0.9	1.2	0.9	0.5	0.8	0.8
OTHER REVENUES	0.7	63.7	200.6	1.6	0.0	4.2	5.3	12.1
TOTAL MISCELLANEOUS REVENUES	1.1	71.9	201.6	2.9	0.9	4.7	6.1	12.9
SUBTOTAL - GENERAL REVENUES	111.7	470.2	1244.9	350.2	111.1	429.4	677.8	478.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	8.0	0.0	275.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	111.7	470.2	1244.9	358.2	111.1	704.4	677.8	478.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	27.0	101.0	64.6	54.2	35.0	53.0	105.4	65.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.9	42.5	20.7	30.4	8.0	18.5	88.0	48.4
AMBULANCE	0.3	3.9	0.0	6.5	0.6	8.0	6.3	13.2
OTHER PUBLIC SAFETY	1.0	0.0	0.0	2.9	0.0	2.2	18.6	0.1
HIGHWAY MAINTENANCE & ADM.	49.5	165.5	292.8	208.2	68.2	552.7	226.1	220.5
HIGHWAY CONSTRUCTION	0.0	86.3	858.4	0.0	0.0	0.0	0.0	22.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	18.6	33.1	13.6	0.0	10.5	52.9	38.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.1	0.5	2.2	0.0	0.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.5	0.0	0.6	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	86.8	423.9	1270.3	318.8	112.2	646.3	497.5	408.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	38.3	0.0	20.3	123.3	21.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.2	0.0	4.0	3.9	3.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	39.6	0.0	24.3	127.3	25.0
SUBTOTAL - EXPENDITURES	86.8	423.9	1270.3	358.5	112.2	670.6	624.9	433.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	86.8	423.9	1270.3	358.5	112.2	670.6	624.9	433.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	43.4	0.0	341.8	101.5	138.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY	TOWN OF ABRAMS	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED
2018 POPULATION	653	540	1,076	23,291	1,920	294	1,308	732
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	122.8	164.7	156.1	4077.2	247.1	68.5	340.4	185.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.9	22.5	4.5	260.8	18.9	8.6	11.1	11.1
TOTAL TAXES	130.8	187.2	160.7	4338.0	266.0	77.1	351.6	196.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	58.4	33.4	74.0	1183.9	35.7	9.3	23.2	11.0
STATE HIGHWAY AIDS	106.8	149.2	110.4	3105.9	125.9	103.1	283.2	141.3
ALL OTHER STATE AIDS	0.3	3.3	2.0	299.7	13.1	9.4	27.9	6.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	247.9	17.0	17.6	22.2	11.0
TOTAL INTERGOVERNMENTAL REV.	165.5	186.0	186.6	4838.3	192.0	139.4	356.7	170.2
LICENSES & PERMITS	0.1	3.1	4.5	130.0	23.5	0.4	2.9	1.1
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.3	0.0	0.0	1.3	0.0
PUBLIC CHG. FOR SERVICES	0.2	12.8	7.1	199.0	30.7	4.7	72.7	37.9
INTERG. CHG. FOR SERVICES	3.1	6.8	0.2	231.7	0.0	0.0	26.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.2	0.5	32.1	1.7	0.0	4.1	0.1
OTHER REVENUES	0.5	3.0	1.1	739.2	2.3	1.5	80.8	5.5
TOTAL MISCELLANEOUS REVENUES	0.8	3.2	1.6	771.4	4.0	1.5	84.9	5.6
SUBTOTAL - GENERAL REVENUES	300.8	399.6	360.8	10509.2	516.3	223.3	897.1	411.2
OTHER FINANCING SOURCES	0.0	0.0	12.9	664.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	300.8	399.6	373.8	11174.2	516.3	223.3	897.1	411.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	56.0	66.2	54.0	1419.3	109.3	38.5	139.2	74.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.6	0.0	6.6	2.5
FIRE	25.6	22.7	20.1	878.5	56.2	12.6	101.6	31.4
AMBULANCE	4.8	1.0	10.3	153.0	30.9	2.4	125.2	17.9
OTHER PUBLIC SAFETY	0.0	1.5	4.0	65.8	18.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	318.1	119.5	158.2	5990.0	159.6	43.7	156.9	79.2
HIGHWAY CONSTRUCTION	0.0	171.7	121.8	1963.9	0.0	81.8	247.1	106.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	8.8	7.2	0.0	9.4	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.2	10.0	12.2	469.7	23.9	1.7	33.4	38.4
OTHER SANITATION	0.1	0.0	0.0	18.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.0	2.9	44.6	1.0	0.0	0.7	1.6
CULTURE & EDUCATION	1.5	0.0	0.0	2.6	0.0	6.3	0.0	12.0
PARKS & RECREATION	0.0	0.0	0.0	0.6	28.0	0.0	18.5	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	7.0	0.8	0.0	2.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.3	3.1	0.0	0.0	7.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	419.6	392.9	384.3	11025.8	437.3	187.3	848.4	366.3
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	53.2	0.0	487.8	21.5	27.4	0.0	32.1
INTEREST & FISCAL CHARGES	0.1	5.9	0.7	101.1	1.8	2.3	0.0	7.9
TOTAL DEBT SERVICE	0.1	59.1	0.7	589.0	23.3	29.8	0.0	40.0
SUBTOTAL - EXPENDITURES	419.7	452.1	385.0	11614.8	460.6	217.2	848.4	406.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	419.7	452.1	385.0	11614.8	460.6	217.2	848.4	406.4
TOTAL GENERAL OBLIGATION DEBT	112.0	135.9	0.0	1684.3	22.4	85.3	0.0	179.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CHASE	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO
2018 POPULATION	3,206	267	1,018	536	837	717	1,125	5,182
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	327.4	278.3	209.5	132.2	735.9	165.4	183.5	705.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.5	11.3	6.6	25.5	11.6	7.1	19.2	22.7
TOTAL TAXES	337.9	289.7	216.1	157.8	747.5	172.6	202.7	728.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.2	3.1	48.7	39.9	18.8	53.6	6.6	62.7
STATE HIGHWAY AIDS	144.7	146.0	109.4	103.9	245.2	112.7	155.5	220.2
ALL OTHER STATE AIDS	21.2	83.7	3.8	7.0	111.2	2.3	62.7	20.7
OTHER LOCAL GOVERNMENTAL AIDS	3.3	0.0	2.5	3.7	0.0	0.0	0.0	6.3
TOTAL INTERGOVERNMENTAL REV.	203.5	232.9	164.5	154.6	375.4	168.7	224.9	310.0
LICENSES & PERMITS	47.3	1.2	0.0	0.4	12.8	2.1	0.8	86.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	87.4	2.3	41.7	3.5	9.0	5.3	5.6	45.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	13.3	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.6	4.8	3.8	1.2	4.6	2.0	5.1	8.1
OTHER REVENUES	0.0	3.7	0.2	1.1	175.8	3.1	2.9	2.7
TOTAL MISCELLANEOUS REVENUES	1.6	8.6	4.0	2.3	180.4	5.2	8.1	10.9
SUBTOTAL - GENERAL REVENUES	677.8	534.8	426.5	318.7	1326.3	367.4	442.2	1181.6
OTHER FINANCING SOURCES	0.0	175.0	0.0	0.0	189.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	677.8	709.8	426.5	318.7	1515.9	367.4	442.2	1181.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	157.2	103.1	57.8	70.4	185.4	56.7	100.1	176.9
LAW ENFORCEMENT	5.6	1.9	0.1	0.0	5.3	0.9	0.0	27.5
FIRE	53.8	279.9	117.8	16.3	37.3	34.0	27.1	103.9
AMBULANCE	55.2	42.8	19.7	12.3	55.0	9.8	16.2	65.1
OTHER PUBLIC SAFETY	14.3	0.1	2.5	0.0	0.0	1.3	0.0	70.8
HIGHWAY MAINTENANCE & ADM.	306.1	161.3	139.9	42.0	453.2	112.7	211.3	141.9
HIGHWAY CONSTRUCTION	0.0	0.0	90.7	169.7	165.8	93.7	0.0	414.7
ROAD-RELATED FACILITIES	0.0	0.2	0.0	0.0	12.9	0.7	0.6	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.4	21.9	51.6	7.3	101.2	9.3	30.5	32.9
OTHER SANITATION	0.0	0.0	2.0	0.8	0.0	0.0	0.0	22.3
HEALTH & HUMAN SERVICES	4.3	6.4	0.0	0.4	4.2	2.2	0.4	1.0
CULTURE & EDUCATION	0.2	0.0	13.7	10.5	108.8	22.9	0.0	0.0
PARKS & RECREATION	37.0	0.0	0.5	2.6	77.7	1.2	0.0	11.0
CONSERVATION & DEVELOPMENT	3.8	0.1	0.0	2.8	3.6	0.5	0.0	3.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	10.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	680.3	618.0	496.7	335.5	1210.9	356.8	386.5	1074.7
<b>DEBT SERVICE</b>								
PRINCIPAL	11.4	44.9	0.0	0.0	180.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.2	8.4	0.0	0.0	21.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	13.6	53.4	0.0	0.0	201.5	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	693.9	671.4	496.7	335.5	1412.4	356.8	386.5	1074.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	693.9	671.4	496.7	335.5	1412.4	356.8	386.5	1074.7
TOTAL GENERAL OBLIGATION DEBT	78.5	368.8	0.0	0.0	764.7	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS	TOWN OF PENSAUKEE	TOWN OF RIVERVIEW	TOWN OF SPRUCE
2018 POPULATION	668	1,001	825	1,357	1,278	1,395	733	847
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	96.7	155.9	366.3	239.6	221.4	276.5	410.8	141.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.7	8.1	8.4	7.2	2.2	16.5	14.8	12.8
TOTAL TAXES	109.4	164.1	374.7	246.8	223.6	293.1	425.7	154.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	69.9	0.0	0.6	0.0	0.0	0.0
STATE SHARED REVENUES	34.6	69.2	20.6	62.7	35.5	9.2	16.5	10.0
STATE HIGHWAY AIDS	86.6	121.4	214.4	134.7	136.7	140.0	236.2	90.6
ALL OTHER STATE AIDS	2.3	68.8	72.0	3.9	4.1	132.1	85.6	3.6
OTHER LOCAL GOVERNMENT AIDS	7.3	3.2	0.0	19.0	0.0	0.0	0.0	9.1
TOTAL INTERGOVERNMENTAL REV.	130.9	262.6	377.0	220.5	177.1	281.4	338.3	113.4
LICENSES & PERMITS	0.1	5.9	3.3	2.2	8.7	1.1	2.1	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	31.9	10.5	10.8	83.7	17.0	8.3	59.1
INTERG. CHG. FOR SERVICES	10.9	0.0	14.2	2.8	2.4	0.0	13.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	1.5	1.7	0.0	2.8	0.0	6.7	0.8
OTHER REVENUES	0.9	1.9	11.4	0.7	6.8	4.1	40.2	0.3
TOTAL MISCELLANEOUS REVENUES	1.1	3.5	13.1	0.8	9.7	4.1	47.0	1.1
SUBTOTAL - GENERAL REVENUES	252.6	468.2	793.1	484.2	505.3	596.9	835.9	329.7
OTHER FINANCING SOURCES	0.0	0.0	152.6	0.0	0.0	0.0	28.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	252.6	468.2	945.7	484.2	505.3	596.9	864.3	329.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	47.4	118.4	99.8	140.1	77.1	96.6	167.4	58.7
LAW ENFORCEMENT	0.0	0.0	4.8	0.0	0.0	0.0	4.9	0.0
FIRE	22.2	89.3	59.0	46.1	55.9	44.3	56.4	50.8
AMBULANCE	15.0	23.2	97.4	14.3	26.2	28.8	101.5	22.2
OTHER PUBLIC SAFETY	0.3	4.6	0.2	0.0	9.5	2.1	17.0	0.0
HIGHWAY MAINTENANCE & ADM.	44.2	173.4	372.2	60.6	158.7	11.9	164.5	129.5
HIGHWAY CONSTRUCTION	114.0	0.0	0.0	181.1	0.0	184.2	173.5	2.4
ROAD-RELATED FACILITIES	0.2	0.0	9.7	0.0	0.0	1.4	0.0	2.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.2	13.9	62.4	41.7	66.2	76.4	98.2	16.7
OTHER SANITATION	1.5	0.0	0.0	0.0	0.0	0.7	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.2	23.6	0.0	0.0	0.0	8.2	0.0
CULTURE & EDUCATION	12.1	0.0	6.0	0.0	0.0	0.0	0.8	0.0
PARKS & RECREATION	0.0	0.1	8.4	0.0	0.0	0.0	3.3	30.8
CONSERVATION & DEVELOPMENT	0.2	1.0	4.0	0.0	0.0	0.0	1.7	0.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.2	0.0	0.0	7.0
SUBTOTAL-OPER. & CAP. EXPEND	267.8	427.5	747.8	484.2	396.1	446.7	798.0	321.1
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	207.5	0.0	38.5	0.0	3.5	5.8
INTEREST & FISCAL CHARGES	0.0	0.0	5.2	0.0	5.8	0.0	0.0	1.4
TOTAL DEBT SERVICE	0.0	0.0	212.7	0.0	44.4	0.0	3.5	7.2
SUBTOTAL - EXPENDITURES	267.8	427.5	960.5	484.2	440.5	446.7	801.5	328.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	267.8	427.5	960.5	484.2	440.5	446.7	801.5	328.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	137.4	245.2	124.1	120.1	25.4	34.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY	TOWN OF CASSIAN	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST
2018 POPULATION	1,523	961	916	28,646	997	2,055	315	1,278
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	246.3	592.4	222.9	6550.0	433.4	613.5	196.5	408.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.3	4.8	20.7	286.6	53.6	13.3	17.5	4.6
TOTAL TAXES	259.7	597.2	243.6	6836.6	487.1	626.9	214.1	412.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	70.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	69.0	10.5	14.0	699.6	19.2	28.5	6.7	13.5
STATE HIGHWAY AIDS	114.6	233.7	90.4	3491.3	216.0	118.1	34.1	120.2
ALL OTHER STATE AIDS	5.4	51.3	3.9	803.9	30.0	9.5	9.7	15.4
OTHER LOCAL GOVERNMENT AIDS	4.5	0.0	2.5	129.5	52.1	4.3	47.5	0.0
TOTAL INTERGOVERNMENTAL REV.	193.6	295.7	110.9	5194.9	317.4	160.5	98.1	149.2
LICENSES & PERMITS	3.7	4.1	0.3	213.0	1.8	2.5	0.5	7.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	40.6	24.9	9.5	644.0	3.7	22.2	2.4	7.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	84.4	13.1	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	6.3	1.2	60.0	10.8	8.8	8.0	12.4
OTHER REVENUES	4.7	28.3	1.5	381.1	66.9	37.2	0.9	11.9
TOTAL MISCELLANEOUS REVENUES	5.7	34.6	2.7	441.2	77.8	46.1	8.9	24.4
SUBTOTAL - GENERAL REVENUES	503.4	956.7	367.2	13417.5	901.1	858.3	324.2	601.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	545.6	0.0	167.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	503.4	956.7	367.2	13963.2	901.1	1025.6	324.2	601.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	62.9	138.2	62.5	2338.7	83.9	154.8	51.7	119.0
LAW ENFORCEMENT	0.0	4.3	0.0	66.3	0.0	0.0	0.0	0.0
FIRE	59.5	118.8	34.6	1509.9	27.1	90.9	21.4	34.9
AMBULANCE	33.5	78.5	20.1	914.2	0.0	5.6	0.0	2.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	141.3	0.0	0.0	0.0	8.6
HIGHWAY MAINTENANCE & ADM.	69.0	361.4	52.9	3607.0	227.6	342.5	25.0	296.3
HIGHWAY CONSTRUCTION	237.8	0.0	144.8	2408.1	380.5	107.9	63.2	141.3
ROAD-RELATED FACILITIES	1.3	12.9	1.6	65.4	1.7	2.5	2.8	5.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.1	108.0	20.0	952.5	0.0	0.0	43.2	0.0
OTHER SANITATION	0.0	0.0	0.0	27.6	0.0	0.0	0.0	1.5
HEALTH & HUMAN SERVICES	1.9	7.7	28.6	96.3	3.3	0.0	2.3	4.2
CULTURE & EDUCATION	0.6	8.5	1.5	204.2	0.0	90.3	0.0	0.0
PARKS & RECREATION	0.0	19.1	9.5	248.9	0.5	0.0	1.1	24.9
CONSERVATION & DEVELOPMENT	1.0	0.2	0.5	26.5	0.0	0.0	0.0	3.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	26.9	40.3	0.0	0.0	5.4
SUBTOTAL-OPER. & CAP. EXPEND	511.0	857.9	376.9	12634.5	765.3	794.8	211.1	647.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	15.0	588.3	27.5	40.9	34.4	116.7
INTEREST & FISCAL CHARGES	0.0	1.3	3.4	61.2	1.0	4.5	6.0	9.9
TOTAL DEBT SERVICE	0.0	1.3	18.4	649.6	28.6	45.5	40.4	126.7
SUBTOTAL - EXPENDITURES	511.0	859.2	395.4	13284.1	793.9	840.3	251.6	774.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	511.0	859.2	395.4	13284.1	793.9	840.3	251.6	774.4
TOTAL GENERAL OBLIGATION DEBT	100.0	46.0	58.9	2391.6	127.8	342.9	186.6	721.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN
2018 POPULATION	1,050	318	136	4,511	300	2,755	1,450	2,816
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	711.4	178.7	152.2	3827.9	69.5	1100.0	546.1	613.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0
OTHER TAXES	13.1	11.6	8.5	501.4	20.3	37.4	13.5	69.8
TOTAL TAXES	724.5	190.4	160.8	4335.2	89.8	1137.5	559.7	683.4
SPECIAL ASSESSMENTS	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.3	6.6	9.0	54.2	35.0	44.6	15.4	88.2
STATE HIGHWAY AIDS	144.7	110.1	188.4	495.0	52.0	295.8	126.8	172.9
ALL OTHER STATE AIDS	30.3	150.2	27.4	75.6	6.2	51.5	23.5	10.7
OTHER LOCAL GOVERNMENT AIDS	8.3	0.0	101.7	171.6	0.0	6.7	3.3	6.3
TOTAL INTERGOVERNMENTAL REV.	195.8	267.0	326.6	798.7	93.3	398.7	169.2	278.3
LICENSES & PERMITS	5.4	1.4	1.1	27.6	0.4	9.1	4.8	5.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	50.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.7	0.1	12.0	33.2	0.5	9.3	11.4	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	183.7	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	12.0	2.6	6.7	35.3	2.8	21.2	21.2	14.8
OTHER REVENUES	26.9	2.5	6.2	163.5	0.8	30.2	31.8	11.0
TOTAL MISCELLANEOUS REVENUES	39.0	5.1	12.9	198.8	3.7	51.4	53.1	25.8
SUBTOTAL - GENERAL REVENUES	977.6	466.8	513.5	5628.0	187.9	1606.2	798.3	992.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	2311.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	977.6	466.8	513.5	7939.0	187.9	1606.2	798.3	992.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	139.9	89.5	82.0	660.9	54.3	263.2	111.3	171.7
LAW ENFORCEMENT	0.0	0.0	0.0	1601.9	0.0	0.0	0.0	3.9
FIRE	39.3	21.5	21.7	332.3	6.0	95.3	189.6	68.8
AMBULANCE	0.0	0.0	0.0	0.1	0.0	11.7	1.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	372.1	295.2	218.5	841.8	32.7	627.6	259.9	414.6
HIGHWAY CONSTRUCTION	232.1	0.0	0.0	2332.8	0.0	70.4	0.0	109.1
ROAD-RELATED FACILITIES	13.4	1.3	0.1	90.7	5.7	0.0	0.0	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	47.8	0.0	0.0	324.1	0.0
SOLID WASTE COLL & DISPOSAL	0.0	26.2	27.4	0.0	21.6	4.9	2.5	0.0
OTHER SANITATION	0.0	0.0	0.0	3.8	2.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.4	0.0	1.0	11.8	2.6	2.8	35.8	0.0
CULTURE & EDUCATION	1.0	0.0	0.0	490.5	0.0	152.2	0.0	115.0
PARKS & RECREATION	82.2	0.0	0.0	323.8	1.1	13.6	34.2	0.3
CONSERVATION & DEVELOPMENT	28.6	0.0	0.0	384.3	0.0	4.6	0.0	58.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.4	16.9	0.0	12.8
SUBTOTAL-OPER. & CAP. EXPEND	915.2	433.9	350.8	7123.1	128.1	1263.6	959.0	959.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	11.7	1422.3	0.0	46.4	0.0	48.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.5	137.8	0.0	4.6	0.0	4.4
TOTAL DEBT SERVICE	0.0	0.0	12.3	1560.2	0.0	51.0	0.0	53.3
SUBTOTAL - EXPENDITURES	915.2	433.9	363.1	8683.3	128.1	1314.6	959.0	1012.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	915.2	433.9	363.1	8683.3	128.1	1314.6	959.0	1012.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	6193.8	0.0	91.2	0.0	151.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES	TOWN OF WOODBORO	TOWN OF WOODRUFF
2018 POPULATION	86	2,763	387	635	1,706	2,161	838	2,001
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	17.5	832.5	222.7	162.9	670.4	2637.8	186.9	1719.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.1
OTHER TAXES	11.3	17.0	18.4	14.8	33.1	100.4	8.8	16.8
TOTAL TAXES	28.9	849.5	241.2	177.7	703.5	2738.2	195.8	1764.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	14.7	0.0
STATE SHARED REVENUES	17.7	70.6	5.9	8.3	27.3	46.4	0.0	34.4
STATE HIGHWAY AIDS	24.8	159.5	73.2	93.1	173.9	308.8	115.6	185.2
ALL OTHER STATE AIDS	6.1	18.8	9.5	3.3	49.3	531.3	15.1	37.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.4	0.0	0.0	51.2	24.9	5.0
TOTAL INTERGOVERNMENTAL REV.	48.7	249.1	90.2	104.9	250.6	937.9	170.4	261.7
LICENSES & PERMITS	0.2	6.2	1.1	0.7	2.8	8.5	1.9	9.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	4.4	0.0	10.0
PUBLIC CHG. FOR SERVICES	0.0	0.8	0.2	0.1	0.9	64.6	0.0	0.4
INTERG. CHG. FOR SERVICES	0.0	0.0	6.5	7.3	0.0	25.6	0.0	11.1
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	14.7	4.4	0.4	2.5	42.5	3.9	25.1
OTHER REVENUES	2.4	105.7	8.1	0.0	28.1	1199.5	0.0	82.6
TOTAL MISCELLANEOUS REVENUES	3.0	120.4	12.5	0.5	30.6	1242.1	3.9	107.7
SUBTOTAL - GENERAL REVENUES	80.9	1226.1	351.9	291.4	988.6	5021.5	372.1	2165.4
OTHER FINANCING SOURCES	0.0	0.0	22.3	0.0	0.0	2638.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	80.9	1226.1	374.3	291.4	988.6	7660.2	372.1	2165.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	27.4	147.5	60.9	101.5	217.4	933.6	66.1	254.9
LAW ENFORCEMENT	0.0	4.8	0.0	0.0	0.0	781.1	0.0	709.2
FIRE	7.3	139.3	35.6	28.1	73.2	114.2	32.7	84.3
AMBULANCE	0.0	1.1	0.0	0.0	134.9	25.4	3.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.9
HIGHWAY MAINTENANCE & ADM.	3.2	233.5	114.7	180.1	264.0	1657.7	139.3	447.3
HIGHWAY CONSTRUCTION	20.9	270.1	0.0	96.8	382.6	0.0	110.3	11.8
ROAD-RELATED FACILITIES	0.0	2.7	4.5	1.5	5.0	24.4	3.2	27.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	99.0	0.0	10.8
SOLID WASTE COLL & DISPOSAL	0.0	132.6	57.0	0.0	0.0	51.3	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	460.7	0.0	2.0
HEALTH & HUMAN SERVICES	0.0	1.0	3.2	0.5	3.1	8.9	0.4	12.9
CULTURE & EDUCATION	0.0	113.5	0.0	0.0	0.0	1695.4	0.0	4.0
PARKS & RECREATION	0.0	2.2	22.4	0.0	3.2	128.2	0.0	17.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	109.3	8.3	9.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
SUBTOTAL-OPER. & CAP. EXPEND	59.0	1048.7	298.6	408.7	1083.8	6089.8	364.3	1664.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	86.3	15.0	7.3	29.4	248.6	0.0	210.5
INTEREST & FISCAL CHARGES	0.0	15.4	7.4	4.4	6.1	43.7	0.0	27.3
TOTAL DEBT SERVICE	0.0	101.7	22.4	11.7	35.5	292.3	0.0	237.9
SUBTOTAL - EXPENDITURES	59.0	1150.5	321.0	420.5	1119.4	6382.1	364.3	1902.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	59.0	1150.5	321.0	420.5	1119.4	6382.1	364.3	1902.8
TOTAL GENERAL OBLIGATION DEBT	0.0	365.3	206.4	93.7	270.5	2969.5	0.0	975.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK
2018 POPULATION	28,558	1,246	1,159	6,969	3,564	1,112	2,852	647
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	15302.6	272.3	251.6	2024.3	433.0	185.6	464.6	75.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	986.1	16.4	14.6	14.7	13.3	9.0	9.2	6.4
TOTAL TAXES	16322.7	288.8	266.3	2039.0	446.4	194.7	473.9	81.9
SPECIAL ASSESSMENTS	2.6	0.0	0.0	0.0	0.0	0.0	0.0	3.5
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	17.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	544.9	30.7	31.6	72.6	39.7	58.8	48.0	57.2
STATE HIGHWAY AIDS	3208.9	102.3	79.3	135.1	151.8	114.9	110.3	78.7
ALL OTHER STATE AIDS	1111.3	4.5	8.4	31.8	14.7	62.5	11.7	52.4
OTHER LOCAL GOVERNMENT AIDS	484.8	19.4	0.0	83.4	46.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	5367.0	157.0	119.6	323.1	252.4	236.3	170.1	188.5
LICENSES & PERMITS	98.5	13.4	0.1	101.2	23.9	2.1	19.7	0.0
FINES, FORFEITS & PENALTIES	65.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	182.0	0.1	57.1	368.4	150.4	61.9	241.1	13.9
INTERG. CHG. FOR SERVICES	247.6	32.5	0.0	1.7	0.0	0.0	18.2	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	251.6	0.9	3.2	11.2	5.0	2.5	4.3	2.1
OTHER REVENUES	1817.0	1.8	23.7	8.3	31.3	9.0	80.3	1.0
TOTAL MISCELLANEOUS REVENUES	2068.7	2.7	26.9	19.5	36.4	11.6	84.7	3.2
SUBTOTAL - GENERAL REVENUES	24354.4	494.7	470.3	2862.0	909.6	506.7	1007.9	291.1
OTHER FINANCING SOURCES	5139.3	0.0	26.7	1550.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	29493.8	494.7	497.0	4412.0	909.6	506.7	1007.9	291.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3792.5	106.4	80.6	780.7	180.4	297.8	197.5	63.5
LAW ENFORCEMENT	3101.1	1.3	0.0	461.8	1.2	0.9	3.8	0.0
FIRE	1464.4	68.5	74.6	808.0	57.1	132.6	140.7	13.7
AMBULANCE	186.3	5.0	12.9	17.2	11.6	4.3	29.3	14.4
OTHER PUBLIC SAFETY	68.5	4.0	0.2	19.5	14.8	0.2	5.1	0.0
HIGHWAY MAINTENANCE & ADM.	6994.5	153.4	124.2	128.1	393.2	99.5	268.6	26.9
HIGHWAY CONSTRUCTION	4330.4	0.0	0.0	691.9	10.2	143.3	0.0	160.5
ROAD-RELATED FACILITIES	197.3	0.0	0.1	47.6	0.0	0.0	16.3	0.0
OTHER TRANSPORTATION	481.9	0.0	0.0	71.8	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	367.1	79.5	51.4	333.2	189.4	55.5	148.5	32.7
OTHER SANITATION	470.6	0.0	0.0	0.0	0.0	1.3	0.0	0.0
HEALTH & HUMAN SERVICES	100.8	4.8	4.3	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	2662.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	655.9	0.0	0.0	6.8	7.1	0.0	16.1	0.0
CONSERVATION & DEVELOPMENT	607.0	0.0	0.0	7.1	0.0	0.0	1.7	0.0
ALL OTHER EXPENDITURES	89.4	2.0	10.8	0.0	0.0	1.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	25570.3	425.3	359.4	3374.1	865.5	736.9	827.9	312.0
<b>DEBT SERVICE</b>								
PRINCIPAL	2346.5	55.2	0.0	204.2	49.4	0.0	22.1	0.0
INTEREST & FISCAL CHARGES	273.6	5.7	0.0	59.5	5.3	0.0	9.0	0.0
TOTAL DEBT SERVICE	2620.2	60.9	0.0	263.7	54.8	0.0	31.1	0.0
SUBTOTAL - EXPENDITURES	28190.5	486.2	359.4	3637.9	920.3	736.9	859.0	312.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	28190.5	486.2	359.4	3637.9	920.3	736.9	859.0	312.0
TOTAL GENERAL OBLIGATION DEBT	12696.8	174.0	26.7	3177.9	129.8	0.0	235.6	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE
2018 POPULATION	2,999	6,057	22,701	11,785	1,093	1,296	877	883
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	429.0	1814.2	11713.0	2861.2	311.3	27.8	73.0	113.0
TAX INCREMENTS	0.0	0.0	791.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	3.2	0.0	0.0	412.6	0.0	0.0
OTHER TAXES	3.3	8.9	910.6	34.1	4.4	10.2	15.1	24.7
TOTAL TAXES	432.4	1823.2	13417.9	2895.3	315.8	450.7	88.1	137.8
SPECIAL ASSESSMENTS	0.0	9.0	1162.6	135.9	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	68.5	184.8	270.8	83.4	10.4	30.2	17.6	36.6
STATE HIGHWAY AIDS	138.7	114.6	880.2	250.8	115.0	86.0	53.3	72.7
ALL OTHER STATE AIDS	18.5	62.3	750.7	96.6	8.7	10.8	4.7	9.5
OTHER LOCAL GOVERNMENT AIDS	0.0	50.1	522.6	0.0	0.0	0.0	0.0	0.7
TOTAL INTERGOVERNMENTAL REV.	225.9	411.8	2424.9	430.9	134.2	127.1	75.6	119.6
LICENSES & PERMITS	31.9	85.2	1264.3	346.4	7.4	5.4	2.6	0.7
FINES, FORFEITS & PENALTIES	0.0	8.5	488.6	2.9	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	187.0	263.7	995.5	617.0	76.3	102.1	1.8	49.3
INTERG. CHG. FOR SERVICES	0.0	0.0	25.9	0.0	0.0	8.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.2	43.8	313.2	22.3	2.2	10.6	0.5	1.3
OTHER REVENUES	0.4	231.9	591.8	148.0	0.1	3.2	2.1	2.3
TOTAL MISCELLANEOUS REVENUES	2.6	275.7	905.0	170.3	2.4	13.9	2.6	3.6
SUBTOTAL - GENERAL REVENUES	880.0	2877.4	20685.0	4599.0	536.1	707.3	171.0	311.3
OTHER FINANCING SOURCES	100.0	4560.0	8280.0	2060.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	980.0	7437.4	28965.0	6659.0	536.1	707.3	171.0	311.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	131.5	396.6	3336.8	786.6	127.8	97.4	60.1	75.9
LAW ENFORCEMENT	2.2	300.3	4804.1	62.0	2.5	0.0	0.0	0.0
FIRE	101.0	225.2	3191.1	700.8	88.2	234.9	12.4	49.9
AMBULANCE	0.1	8.4	0.0	43.8	11.2	0.0	8.0	4.0
OTHER PUBLIC SAFETY	27.5	15.0	391.1	226.1	2.7	0.0	1.1	0.0
HIGHWAY MAINTENANCE & ADM.	74.9	1466.2	1335.4	1012.1	30.5	45.8	70.5	42.3
HIGHWAY CONSTRUCTION	379.1	0.0	5260.3	423.6	82.1	212.0	0.0	82.1
ROAD-RELATED FACILITIES	9.2	37.0	1219.3	130.1	0.5	5.5	2.0	0.0
OTHER TRANSPORTATION	0.0	0.0	652.1	2.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	149.1	309.8	522.7	466.7	61.0	46.8	0.4	44.1
OTHER SANITATION	0.0	1116.0	133.3	0.0	1.5	7.4	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	2.2	5.2	0.0	0.0	0.0	1.1	5.3
CULTURE & EDUCATION	0.0	13.6	56.7	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	30.2	127.6	1135.8	504.9	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	4.1	316.8	4423.7	169.9	0.7	9.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
SUBTOTAL-OPER. & CAP. EXPEND	910.3	4335.2	26468.2	4529.5	409.3	659.9	155.8	307.6
<b>DEBT SERVICE</b>								
PRINCIPAL	104.5	4081.3	3125.0	750.4	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.6	278.0	473.2	144.2	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	107.1	4359.3	3598.2	894.7	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1017.5	8694.5	30066.4	5424.3	409.3	659.9	155.8	307.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1017.5	8694.5	30066.4	5424.3	409.3	659.9	155.8	307.6
TOTAL GENERAL OBLIGATION DEBT	100.0	9035.3	25645.0	5147.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	12644.4	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	10491.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG
2018 POPULATION	604	4,729	1,209	1,188	1,574	74,544	1,436	5,927
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	62.8	137.0	246.9	207.5	188.3	21892.8	414.1	1966.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	791.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	415.8	0.0	0.0
OTHER TAXES	2.8	3.0	2.1	0.8	0.1	1104.8	0.3	0.3
TOTAL TAXES	65.7	140.0	249.0	208.3	188.5	24204.5	414.4	1966.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1311.1	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.6	3.9	0.0
STATE SHARED REVENUES	56.4	263.7	18.7	64.4	18.9	1463.9	19.5	71.4
STATE HIGHWAY AIDS	52.4	190.6	66.3	91.8	50.0	2935.8	128.7	159.1
ALL OTHER STATE AIDS	36.9	8.5	4.4	30.9	6.8	1236.0	10.4	41.2
OTHER LOCAL GOVERNMENT AIDS	0.5	150.0	70.7	0.0	0.0	943.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	146.3	612.8	160.3	187.2	75.8	6580.2	162.6	271.7
LICENSES & PERMITS	0.6	27.3	10.9	6.4	8.9	1959.3	15.1	227.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	509.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	36.2	1.4	48.1	4.7	90.1	3367.0	3.9	207.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.0	88.4	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.9	3.4	8.1	1.3	3.2	444.1	5.3	63.0
OTHER REVENUES	1.1	34.7	5.2	3.8	3.4	1184.1	3.5	661.0
TOTAL MISCELLANEOUS REVENUES	3.0	38.1	13.3	5.1	6.6	1628.3	8.8	724.1
SUBTOTAL - GENERAL REVENUES	252.1	819.8	481.9	411.9	372.0	39648.1	605.0	3397.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	16576.7	0.0	1600.0
TOTAL REVENUE & OTHER FINANCING SOURCES	252.1	819.8	481.9	411.9	372.0	56224.8	605.0	4997.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	65.7	114.7	114.1	70.6	69.2	7154.7	98.3	524.7
LAW ENFORCEMENT	0.6	0.0	0.0	0.9	0.0	5642.1	0.0	4.7
FIRE	17.7	153.5	46.3	50.6	68.1	6235.8	101.0	165.5
AMBULANCE	6.2	26.2	9.8	10.3	0.8	224.1	3.6	0.0
OTHER PUBLIC SAFETY	0.4	9.2	6.1	3.2	0.0	726.8	3.1	72.2
HIGHWAY MAINTENANCE & ADM.	32.0	412.6	200.8	88.3	92.9	6099.1	357.4	911.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.7	0.0	7446.2	0.0	217.5
ROAD-RELATED FACILITIES	0.6	0.0	0.0	0.0	5.4	1474.1	0.0	5.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	726.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.8	0.0	54.5	0.0	35.9	2614.8	42.0	386.2
OTHER SANITATION	0.3	0.0	3.1	10.8	0.0	1274.0	7.0	2.1
HEALTH & HUMAN SERVICES	8.7	0.0	0.0	0.0	0.0	32.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	70.3	0.0	0.0
PARKS & RECREATION	0.0	3.0	0.0	0.0	1.6	1833.7	0.0	1574.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.3	4934.6	0.0	2.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.2	0.0	19.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	165.5	719.5	434.9	238.1	274.5	46510.1	612.7	3866.4
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	4.5	0.0	0.0	10.6	8407.5	23.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.8	0.0	0.0	1.1	979.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	5.4	0.0	0.0	11.7	9387.4	23.9	0.0
SUBTOTAL - EXPENDITURES	165.5	724.9	434.9	238.1	286.3	55897.5	636.6	3866.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	165.5	724.9	434.9	238.1	286.3	55897.5	636.6	3866.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	153.6	43825.2	16.5	1600.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	12644.4	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	10491.1	0.0	0.0

	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT
2018 POPULATION	2,179	4,159	1,659	1,836	17,196	677	747	350
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	505.4	1408.0	461.5	442.1	5197.6	145.1	46.9	121.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	24.1	1.0	2.1	31.0	9.9	5.6	15.7
TOTAL TAXES	508.4	1432.2	462.5	444.3	5228.7	155.1	52.5	137.4
SPECIAL ASSESSMENTS	1.3	0.0	0.0	0.0	1.3	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	1.0	0.0	0.1	5.1	0.0	0.0	0.0
STATE SHARED REVENUES	16.8	57.4	22.6	23.8	211.8	41.4	29.3	24.7
STATE HIGHWAY AIDS	132.6	104.5	68.7	94.4	688.2	89.1	20.0	78.5
ALL OTHER STATE AIDS	16.2	147.9	13.1	14.2	243.3	2.4	3.7	4.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	165.7	311.0	104.5	132.7	1148.4	133.0	53.1	107.5
LICENSES & PERMITS	72.4	173.9	30.9	29.5	549.1	1.2	2.2	0.0
FINES, FORFEITS & PENALTIES	0.0	89.7	0.0	0.0	89.7	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.8	16.7	0.7	18.6	263.4	6.9	1.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.9	57.1	10.0	10.9	151.5	0.1	1.7	1.5
OTHER REVENUES	14.5	8.1	2.1	0.2	689.5	1.6	0.0	2.4
TOTAL MISCELLANEOUS REVENUES	19.5	65.2	12.1	11.2	841.1	1.7	1.7	3.9
SUBTOTAL - GENERAL REVENUES	783.3	2088.9	611.0	636.4	8122.1	298.1	111.3	249.6
OTHER FINANCING SOURCES	0.0	0.0	195.0	0.0	1795.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	783.3	2088.9	806.0	636.4	9917.1	298.1	111.3	249.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	112.2	274.6	292.8	129.2	1432.0	39.5	40.2	42.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	4.7	0.0	0.0	0.0
FIRE	129.4	292.3	113.5	192.2	994.2	19.3	17.1	12.0
AMBULANCE	0.0	0.0	6.9	0.0	10.5	10.5	5.2	4.8
OTHER PUBLIC SAFETY	45.9	185.1	11.7	13.6	331.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	231.8	580.1	93.6	209.2	2383.2	98.7	23.5	104.4
HIGHWAY CONSTRUCTION	128.2	42.9	129.6	0.0	518.4	8.1	12.8	11.8
ROAD-RELATED FACILITIES	0.0	6.7	0.0	0.0	12.2	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.5	242.2	109.2	37.2	838.6	6.1	0.0	0.0
OTHER SANITATION	0.0	0.0	0.1	0.0	9.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.0	0.2	2.2	0.0	0.0	1.3
CULTURE & EDUCATION	11.0	132.4	0.0	0.0	143.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	9.9	0.0	0.0	1584.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.8	73.9	7.6	0.5	86.3	0.0	2.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	2.0	2.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	682.1	1840.5	767.3	582.3	8351.5	184.4	104.1	176.7
<b>DEBT SERVICE</b>								
PRINCIPAL	97.9	0.0	0.0	0.0	121.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	14.5	0.0	0.0	0.0	14.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	112.5	0.0	0.0	0.0	136.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	794.6	1840.5	767.3	582.3	8487.9	184.4	104.1	176.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	794.6	1840.5	767.3	582.3	8487.9	184.4	104.1	176.7
TOTAL GENERAL OBLIGATION DEBT	322.4	0.0	0.0	0.0	1939.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE	TOWN OF WAUBECK	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF
2018 POPULATION	682	737	204	818	430	4,645	2,085	454
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	151.5	203.9	62.3	125.1	37.7	894.4	170.0	70.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	1.3	0.0	1.3	0.0	0.0
OTHER TAXES	7.3	27.2	4.7	6.1	3.3	80.0	2.2	7.3
TOTAL TAXES	158.8	231.1	67.0	132.6	41.0	975.9	172.2	78.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.5	18.5	8.2	94.7	27.4	286.0	16.2	17.8
STATE HIGHWAY AIDS	66.3	156.2	42.9	86.9	0.0	540.1	104.3	33.7
ALL OTHER STATE AIDS	2.7	6.1	1.9	4.9	1.6	27.9	14.0	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.5	180.9	53.1	186.7	29.0	854.1	134.6	53.3
LICENSES & PERMITS	1.0	0.7	1.1	1.6	0.0	8.3	103.6	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.3	0.0	0.6	12.8	0.0	24.3	6.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	0.0	0.9	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.7	0.1	0.4	3.3	0.1	8.2	0.2	1.0
OTHER REVENUES	0.0	1.5	0.0	0.0	0.0	5.5	0.9	1.4
TOTAL MISCELLANEOUS REVENUES	0.7	1.6	0.4	3.3	0.1	13.8	1.2	2.5
SUBTOTAL - GENERAL REVENUES	273.5	414.8	122.5	337.3	70.2	1877.7	418.2	135.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	273.5	414.8	122.5	337.3	70.2	1877.7	418.2	135.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	33.8	60.4	32.1	39.5	27.6	315.6	81.2	30.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.0	27.5	10.2	33.9	18.0	162.2	61.8	20.5
AMBULANCE	10.9	11.7	3.3	5.7	6.0	58.5	31.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	39.1	0.2
HIGHWAY MAINTENANCE & ADM.	81.3	197.7	54.5	88.6	16.3	665.4	162.5	31.1
HIGHWAY CONSTRUCTION	128.9	102.7	0.0	79.2	0.0	343.7	187.4	0.0
ROAD-RELATED FACILITIES	0.0	1.0	0.0	4.0	0.0	5.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.2	0.0	0.0	0.0	6.3	0.1	1.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	1.5	1.2	4.1	0.0	0.0
CULTURE & EDUCATION	0.0	3.0	0.0	0.0	0.0	3.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.7	0.0	2.7	0.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	4.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	279.0	404.5	100.3	253.3	69.2	1572.0	564.4	83.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	20.9	0.0	0.0	20.9	0.0	19.7
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
TOTAL DEBT SERVICE	0.0	0.0	20.9	0.0	0.0	20.9	0.0	23.9
SUBTOTAL - EXPENDITURES	279.0	404.5	121.3	253.3	69.2	1593.0	564.4	107.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	279.0	404.5	121.3	253.3	69.2	1593.0	564.4	107.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	68.4	0.0	0.0	68.4	0.0	120.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELLSWORTH	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK	TOWN OF MARTELL	TOWN OF OAK GROVE
2018 POPULATION	1,167	704	992	857	287	604	1,201	2,246
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	372.4	340.0	387.7	261.1	43.5	219.8	349.8	357.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	7.7	4.4	5.0	3.4	12.2	5.3	7.8
TOTAL TAXES	375.1	347.7	392.1	266.2	47.0	232.1	355.1	364.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.2	34.6	35.6	25.1	3.1	35.5	20.2	17.3
STATE HIGHWAY AIDS	108.5	111.7	115.6	121.4	26.1	143.7	153.8	142.9
ALL OTHER STATE AIDS	5.1	6.0	4.1	3.2	2.0	8.9	5.0	9.8
OTHER LOCAL GOVERNMENT AIDS	0.0	16.8	30.1	9.0	0.0	0.0	16.2	7.6
TOTAL INTERGOVERNMENTAL REV.	156.0	169.3	185.5	158.9	31.2	188.2	195.4	177.7
LICENSES & PERMITS	20.9	8.1	3.1	6.1	7.3	6.9	21.9	88.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.8	12.2	17.2	15.8	0.1	0.3	10.4	0.0
INTERG. CHG. FOR SERVICES	0.4	0.0	4.4	0.0	0.0	4.1	4.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.2	0.4	1.4	1.2	0.0	1.2	0.0	3.7
OTHER REVENUES	11.4	1.7	1.1	1.0	0.0	3.3	0.6	0.0
TOTAL MISCELLANEOUS REVENUES	13.7	2.1	2.5	2.2	0.0	4.6	0.6	3.7
SUBTOTAL - GENERAL REVENUES	578.1	539.6	605.4	450.3	85.9	436.3	588.3	634.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	578.1	539.6	605.4	450.3	85.9	436.3	588.3	634.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	68.3	71.6	53.7	50.6	13.2	48.2	64.2	81.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.1	21.5	63.3	27.2	8.9	18.0	38.3	44.4
AMBULANCE	21.4	6.5	14.3	15.7	0.0	5.9	22.0	47.2
OTHER PUBLIC SAFETY	12.5	0.0	0.0	4.6	4.8	7.7	11.6	36.4
HIGHWAY MAINTENANCE & ADM.	192.4	194.4	84.8	178.2	52.4	295.0	239.4	223.6
HIGHWAY CONSTRUCTION	10.5	203.6	259.1	251.1	0.0	0.0	171.0	166.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.6	0.0	0.0	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.1	1.9	10.4	7.5	0.0	2.7	9.7	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.1	0.0	0.0	0.0	0.0	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.3	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	351.6	500.5	485.9	536.4	79.4	377.8	557.7	601.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	67.7	0.0	0.0	45.1	28.6	0.0
INTEREST & FISCAL CHARGES	2.3	0.0	0.0	0.0	0.0	4.6	11.3	0.0
TOTAL DEBT SERVICE	2.3	0.0	67.7	0.0	0.0	49.8	39.9	0.0
SUBTOTAL - EXPENDITURES	353.9	500.5	553.6	536.4	79.4	427.6	597.6	601.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	353.9	500.5	553.6	536.4	79.4	427.6	597.6	601.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	67.7	0.0	0.0	0.0	421.3	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY
2018 POPULATION	2,309	488	517	577	1,847	1,684	611	18,630
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	642.0	192.4	310.6	255.7	324.3	348.6	211.7	4858.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.7	16.0	6.9	7.6	61.6	1.1	5.7	167.1
TOTAL TAXES	651.8	208.5	317.5	263.3	385.9	349.7	217.4	5025.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.1	0.0	0.0	1.1
STATE SHARED REVENUES	28.9	32.0	26.4	39.6	29.0	39.8	45.0	489.2
STATE HIGHWAY AIDS	143.3	339.5	128.0	100.4	125.7	114.8	196.1	2210.4
ALL OTHER STATE AIDS	18.6	2.3	1.6	2.1	8.3	6.3	3.0	102.6
OTHER LOCAL GOVERNMENT AIDS	0.8	2.1	60.0	0.0	0.0	22.2	5.0	170.3
TOTAL INTERGOVERNMENTAL REV.	191.8	376.1	216.2	142.2	164.2	183.2	249.2	2973.8
LICENSES & PERMITS	10.4	3.3	7.0	9.6	18.4	26.2	0.1	343.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	62.7	7.3	7.3	5.6	2.0	0.4	1.4	161.6
INTERG. CHG. FOR SERVICES	0.0	1.3	0.0	0.0	0.0	0.0	0.3	15.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	9.0	0.0	1.4	0.1	0.4	0.0	0.1	23.1
OTHER REVENUES	2.3	4.5	0.8	1.4	10.5	0.9	0.1	42.5
TOTAL MISCELLANEOUS REVENUES	11.3	4.6	2.3	1.5	11.0	1.0	0.2	65.7
SUBTOTAL - GENERAL REVENUES	928.1	601.4	550.4	422.4	581.7	560.7	468.9	8586.3
OTHER FINANCING SOURCES	100.0	0.0	217.2	0.0	0.0	0.0	0.0	317.2
TOTAL REVENUE & OTHER FINANCING SOURCES	1028.1	601.4	767.7	422.4	581.7	560.7	468.9	8903.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	341.3	47.0	67.0	44.5	182.9	56.8	44.9	1348.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	76.3	22.2	16.2	23.5	59.7	53.6	17.1	610.2
AMBULANCE	25.4	6.7	8.4	7.9	23.8	31.0	5.5	273.6
OTHER PUBLIC SAFETY	0.0	1.6	3.9	6.7	8.8	7.7	0.0	146.3
HIGHWAY MAINTENANCE & ADM.	608.2	244.9	226.4	139.9	226.5	196.7	308.6	3605.6
HIGHWAY CONSTRUCTION	0.0	231.8	266.1	140.8	18.5	210.6	0.0	2117.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.7	0.0	0.0	3.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.1	3.1	0.2	8.3	0.2	0.2	0.7	100.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.5
HEALTH & HUMAN SERVICES	0.7	1.6	1.5	2.0	0.7	2.3	2.6	13.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	7.4	0.0	0.0	0.0	0.0	0.0	0.0	7.9
CONSERVATION & DEVELOPMENT	14.2	0.0	0.0	0.0	0.0	0.0	0.0	14.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	1117.9	559.2	590.0	373.7	523.1	559.1	379.8	8242.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	231.0	149.9	25.4	24.0	0.0	93.5	685.1
INTEREST & FISCAL CHARGES	0.0	5.6	5.7	2.5	2.6	0.0	14.0	53.0
TOTAL DEBT SERVICE	0.0	236.6	155.7	28.0	26.6	0.0	107.5	738.2
SUBTOTAL - EXPENDITURES	1117.9	795.9	745.7	401.8	549.7	559.1	487.4	8981.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1117.9	795.9	745.7	401.8	549.7	559.1	487.4	8981.0
TOTAL GENERAL OBLIGATION DEBT	100.0	0.0	321.1	67.1	75.9	90.0	390.0	1653.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER	TOWN OF BLACK BROOK	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON
2018 POPULATION	2,803	1,164	1,389	849	1,347	725	611	985
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	769.2	202.0	269.7	159.2	308.5	157.4	215.3	277.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.5	19.1	2.6	11.6	3.9	7.6	16.1	3.6
TOTAL TAXES	778.7	221.2	272.4	170.9	312.4	165.0	231.5	281.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	1.6	0.0	0.0	0.0	1.1	0.0	0.0	0.0
STATE SHARED REVENUES	36.7	11.5	14.6	12.7	43.3	6.9	35.6	26.3
STATE HIGHWAY AIDS	232.6	120.2	125.3	109.4	128.9	111.1	99.1	120.8
ALL OTHER STATE AIDS	15.6	5.2	7.7	4.3	4.7	15.8	6.1	3.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	286.6	137.0	147.7	126.6	178.1	134.1	140.9	150.5
LICENSES & PERMITS	56.8	11.8	0.9	7.9	2.3	0.0	2.7	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.4	0.0	42.2	0.3	6.6	1.2	0.2	0.3
INTERG. CHG. FOR SERVICES	0.8	2.5	0.0	0.0	0.0	0.0	0.0	1.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	10.5	1.1	1.6	2.8	2.8	0.8	0.0	2.0
OTHER REVENUES	3.9	0.6	0.0	11.8	5.7	13.7	1.9	4.6
TOTAL MISCELLANEOUS REVENUES	14.5	1.8	1.6	14.6	8.6	14.6	2.0	6.7
SUBTOTAL - GENERAL REVENUES	1160.1	374.5	464.9	320.4	508.1	315.0	377.4	441.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	270.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1160.1	374.5	464.9	320.4	508.1	585.0	377.4	441.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	132.3	54.8	106.5	48.2	95.9	46.8	56.4	53.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	167.3	100.3	40.3	47.4	65.7	46.4	28.5	54.5
AMBULANCE	25.6	13.8	13.8	8.8	18.1	8.6	7.1	12.3
OTHER PUBLIC SAFETY	0.0	6.7	0.0	5.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	612.5	143.3	137.4	188.8	291.1	129.0	216.7	174.0
HIGHWAY CONSTRUCTION	257.8	86.5	137.2	0.0	0.0	98.2	0.1	58.7
ROAD-RELATED FACILITIES	0.0	0.3	0.0	0.6	0.0	0.0	3.4	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.2	0.0	11.9	0.0	0.0	1.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.0	1.8	0.0	0.0	0.6	9.9	0.0	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.3	0.0	0.0	0.3	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	1.2	0.0	0.0	0.0	0.0	45.5	0.0	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1203.4	407.8	435.8	300.1	483.4	397.7	312.4	359.3
<b>DEBT SERVICE</b>								
PRINCIPAL	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1269.9	407.8	435.8	300.1	483.4	397.7	312.4	359.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1269.9	407.8	435.8	300.1	483.4	397.7	312.4	359.3
TOTAL GENERAL OBLIGATION DEBT	337.7	0.0	0.0	0.0	0.0	270.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLEAR LAKE	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN	TOWN OF LINCOLN
2018 POPULATION	895	1,675	1,855	1,701	996	526	978	2,207
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	369.2	374.1	566.0	491.6	410.7	117.2	267.5	471.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	24.1	4.4	2.3	7.6	23.4	7.5	4.1
TOTAL TAXES	371.9	398.2	570.4	493.9	418.4	140.6	275.1	475.2
SPECIAL ASSESSMENTS	0.0	0.0	33.9	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	83.9	51.8	26.7	16.2	9.0	5.9	46.7	37.0
STATE HIGHWAY AIDS	141.8	198.6	201.5	133.4	95.9	93.7	135.7	149.7
ALL OTHER STATE AIDS	2.1	10.0	8.0	24.1	11.0	6.9	3.0	8.7
OTHER LOCAL GOVERNMENT AIDS	47.4	0.0	0.0	0.5	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	276.3	260.5	236.3	174.3	116.1	106.6	185.5	195.4
LICENSES & PERMITS	0.3	4.0	2.2	43.7	3.7	0.8	0.0	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.4	0.7	31.1	22.8	7.1	2.0	6.2	7.0
INTERG. CHG. FOR SERVICES	0.0	0.0	2.7	0.9	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.0	0.0	1.6	0.1	0.6	1.2	0.0	0.4
OTHER REVENUES	3.0	20.3	0.2	2.5	0.9	0.0	1.9	6.0
TOTAL MISCELLANEOUS REVENUES	6.0	20.3	1.8	2.6	1.5	1.2	2.0	6.4
SUBTOTAL - GENERAL REVENUES	657.1	684.0	878.7	738.5	546.9	251.2	469.0	685.7
OTHER FINANCING SOURCES	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	657.1	780.0	878.7	738.5	546.9	251.2	469.0	685.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	49.3	93.0	103.9	114.4	100.3	41.9	50.5	110.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.5	43.0	119.7	109.7	78.9	11.7	53.8	119.9
AMBULANCE	14.3	19.1	22.3	15.2	11.7	5.2	11.6	26.3
OTHER PUBLIC SAFETY	3.1	0.0	0.0	14.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	522.8	675.1	380.7	252.5	267.1	108.2	113.1	328.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	169.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.4	0.0	19.8	0.0	0.0	0.0	0.7	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.8	5.2	3.1	3.0	2.2	0.0	1.4	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
PARKS & RECREATION	0.0	0.0	6.3	9.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.5	0.0	0.0	0.0	0.0	0.0	6.0
ALL OTHER EXPENDITURES	0.0	16.7	0.0	0.0	0.0	0.0	0.0	6.5
SUBTOTAL-OPER. & CAP. EXPEND	637.5	852.8	656.0	518.9	460.3	167.1	400.9	607.6
<b>DEBT SERVICE</b>								
PRINCIPAL	130.6	7.8	142.8	61.1	21.9	24.4	0.0	0.0
INTEREST & FISCAL CHARGES	22.2	0.0	14.6	29.6	0.2	0.4	0.0	0.0
TOTAL DEBT SERVICE	152.8	7.8	157.5	90.7	22.1	24.8	0.0	0.0
SUBTOTAL - EXPENDITURES	790.3	860.6	813.6	609.7	482.5	191.9	400.9	607.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	790.3	860.6	813.6	609.7	482.5	191.9	400.9	607.6
TOTAL GENERAL OBLIGATION DEBT	422.2	144.6	421.6	663.3	151.4-	5.6	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN
2018 POPULATION	279	927	355	1,232	2,906	1,170	775	697
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	50.3	163.2	134.9	447.6	477.9	386.3	119.2	203.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.8	9.4	28.8	7.3	4.2	3.5	14.5	0.9
TOTAL TAXES	65.1	172.6	163.7	461.0	482.2	389.8	133.7	204.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.2	59.0	17.7	12.8	36.5	14.7	26.1	41.4
STATE HIGHWAY AIDS	64.9	115.6	88.2	151.1	168.6	97.4	205.1	125.2
ALL OTHER STATE AIDS	16.8	80.3	29.7	8.7	12.8	6.2	11.8	2.3
OTHER LOCAL GOVERNMENT AIDS	17.9	0.0	0.0	0.0	0.2	0.0	50.2	0.0
TOTAL INTERGOVERNMENTAL REV.	119.9	255.0	135.7	172.8	218.2	118.4	293.4	168.9
LICENSES & PERMITS	0.5	0.7	0.1	3.0	37.3	8.2	1.8	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	2.0	7.3	0.0	1.1	31.4	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	3.5	2.1	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	0.0	0.9	0.0	1.4	2.1	0.0	0.0
OTHER REVENUES	20.1	0.0	1.4	2.8	60.1	5.9	37.0	0.8
TOTAL MISCELLANEOUS REVENUES	20.1	0.0	2.4	2.8	61.5	8.1	37.1	0.9
SUBTOTAL - GENERAL REVENUES	205.7	428.5	304.0	647.1	802.9	528.0	497.8	375.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	110.6	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	205.7	428.5	304.0	757.7	802.9	528.0	497.8	375.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.0	52.9	54.6	96.2	146.9	133.3	64.2	44.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	35.2	34.9	8.8	77.4	144.6	58.0	48.7	32.4
AMBULANCE	3.3	10.9	4.0	12.2	31.2	11.5	7.7	8.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	29.8	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	79.2	164.5	294.0	322.0	287.5	361.1	232.5	108.1
HIGHWAY CONSTRUCTION	0.0	178.2	0.0	164.0	227.3	0.0	92.0	71.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.9	0.0	4.7	1.5	4.0	2.1	0.2	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.5	3.8	4.4	4.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.4	1.0	29.1	7.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	167.8	441.5	366.9	676.5	876.6	599.9	457.2	265.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	22.5	0.0	29.2	34.0	0.0	0.0	100.9
INTEREST & FISCAL CHARGES	0.0	2.7	0.0	4.6	16.2	0.0	0.0	10.0
TOTAL DEBT SERVICE	0.0	25.3	0.0	33.8	50.3	0.0	0.0	110.9
SUBTOTAL - EXPENDITURES	167.8	466.8	366.9	710.3	926.9	599.9	457.2	376.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	167.8	466.8	366.9	710.3	926.9	599.9	457.2	376.8
TOTAL GENERAL OBLIGATION DEBT	0.0	95.8	0.0	199.7	291.0	0.0	0.0	313.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST	TOWN OF BELMONT	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY
2018 POPULATION	29,047	882	666	1,346	626	1,194	1,312	953
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	7409.6	299.4	221.8	330.1	110.8	194.4	411.9	359.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	234.7	23.6	11.0	15.0	13.0	13.9	9.7	38.9
TOTAL TAXES	7650.3	323.0	232.8	345.1	123.8	208.3	421.6	398.8
SPECIAL ASSESSMENTS	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	694.4	29.6	16.9	26.2	14.6	31.3	18.0	15.8
STATE HIGHWAY AIDS	3214.7	97.4	119.1	133.4	98.2	166.3	189.7	145.9
ALL OTHER STATE AIDS	306.3	10.1	8.6	8.9	15.1	7.8	13.2	9.7
OTHER LOCAL GOVERNMENT AIDS	116.5	1.5	0.4	0.0	0.0	0.0	0.0	5.1
TOTAL INTERGOVERNMENTAL REV.	4335.8	138.7	145.2	168.5	128.0	205.4	221.0	176.5
LICENSES & PERMITS	194.0	1.4	0.2	3.6	0.0	1.0	2.3	1.3
FINES, FORFEITS & PENALTIES	0.3	0.0	0.0	0.0	0.0	4.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	195.0	0.3	0.7	1.2	38.8	0.2	74.7	0.0
INTERG. CHG. FOR SERVICES	13.8	0.0	0.0	1.1	0.0	0.0	0.0	0.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	33.8	0.2	0.3	3.0	0.0	0.5	0.3	2.6
OTHER REVENUES	206.0	0.3	0.4	2.0	0.1	1.1	29.3	18.9
TOTAL MISCELLANEOUS REVENUES	239.9	0.5	0.7	5.0	0.1	1.7	29.7	21.5
SUBTOTAL - GENERAL REVENUES	12663.2	464.1	379.9	524.7	290.8	420.8	749.4	599.2
OTHER FINANCING SOURCES	476.6	106.0	0.0	0.0	0.0	0.0	0.0	46.2
TOTAL REVENUE & OTHER FINANCING SOURCES	13139.9	570.1	379.9	524.7	290.8	420.8	749.4	645.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1896.8	88.1	52.5	71.9	35.8	61.1	103.8	88.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1570.7	45.2	12.6	54.6	23.9	64.2	0.0	51.5
AMBULANCE	324.1	13.8	0.0	0.0	0.0	0.0	151.8	11.0
OTHER PUBLIC SAFETY	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	6390.7	206.3	51.7	74.0	133.8	209.0	500.7	346.7
HIGHWAY CONSTRUCTION	1541.4	106.0	66.8	163.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	4.9	0.0	0.0	0.3	0.0	0.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.7	78.3	22.9	75.1	42.0	60.6	75.0	65.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	58.3	2.0	1.7	2.9	1.6	2.2	3.4	1.8
CULTURE & EDUCATION	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PARKS & RECREATION	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	92.4	0.0	0.4	2.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	36.7	0.0	0.4	1.1	1.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12054.3	539.8	209.4	446.8	239.0	397.6	834.9	565.2
<b>DEBT SERVICE</b>								
PRINCIPAL	629.2	49.8	0.0	33.7	57.8	0.0	0.0	17.4
INTEREST & FISCAL CHARGES	113.7	3.9	0.0	3.3	0.6	0.0	0.0	4.2
TOTAL DEBT SERVICE	742.9	53.7	0.0	37.1	58.4	0.0	0.0	21.7
SUBTOTAL - EXPENDITURES	12797.3	593.6	209.4	483.9	297.5	397.6	834.9	586.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12797.3	593.6	209.4	483.9	297.5	397.6	834.9	586.9
TOTAL GENERAL OBLIGATION DEBT	3013.6	354.0	0.0	160.8	0.0	0.0	0.0	143.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EAU PLEINE	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD	TOWN OF NEW HOPE	TOWN OF PINE GROVE	TOWN OF PLOVER
2018 POPULATION	972	1,927	5,401	1,549	1,130	711	927	1,721
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	229.6	285.2	1237.0	277.9	239.8	101.1	208.5	417.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.6	24.2	34.5	26.4	14.6	16.0	5.0	71.9
TOTAL TAXES	235.3	309.5	1271.5	304.4	254.5	117.1	213.6	489.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.9	36.7	158.0	21.6	20.6	10.3	46.8	39.0
STATE HIGHWAY AIDS	127.7	277.4	193.2	82.3	97.2	79.3	152.0	168.4
ALL OTHER STATE AIDS	18.1	11.6	19.9	6.0	7.4	5.7	15.9	8.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	20.0	4.0	0.0	0.0	7.4	4.5
TOTAL INTERGOVERNMENTAL REV.	177.8	326.0	391.3	114.0	125.3	95.4	222.1	220.7
LICENSES & PERMITS	1.3	16.4	112.6	1.2	2.8	0.0	1.3	26.5
FINES, FORFEITS & PENALTIES	0.0	0.0	48.8	0.0	0.0	0.0	3.0	0.0
PUBLIC CHG. FOR SERVICES	5.9	66.9	2.2	91.5	2.0	4.4	113.8	1.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	1.0	14.2	3.0	0.5	0.3	1.2	16.4
OTHER REVENUES	15.1	39.0	46.0	1.9	8.9	0.0	10.4	0.3
TOTAL MISCELLANEOUS REVENUES	15.1	40.1	60.3	5.0	9.4	0.3	11.7	16.7
SUBTOTAL - GENERAL REVENUES	435.6	759.0	1886.9	516.3	394.3	217.6	565.6	755.4
OTHER FINANCING SOURCES	0.0	152.9	246.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	435.6	911.9	2132.9	516.3	394.3	217.6	565.6	755.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	61.5	101.2	374.9	81.2	79.0	43.5	80.3	136.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0
FIRE	114.4	99.3	238.9	72.3	115.9	22.8	36.0	89.7
AMBULANCE	0.0	43.8	13.5	0.0	0.0	14.7	12.1	11.5
OTHER PUBLIC SAFETY	0.0	0.0	13.0	0.0	0.0	0.2	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	40.8	343.4	572.8	102.1	277.1	108.0	197.1	300.9
HIGHWAY CONSTRUCTION	183.2	119.6	88.6	215.8	0.0	0.0	0.0	66.1
ROAD-RELATED FACILITIES	0.0	2.5	6.3	0.0	0.0	0.0	6.6	13.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.8	77.5	298.1	95.9	0.1	0.2	81.5	93.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
HEALTH & HUMAN SERVICES	0.0	1.7	18.4	2.1	3.7	1.6	4.9	5.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	9.2	0.0	0.0	0.0	0.7	0.0
CONSERVATION & DEVELOPMENT	0.0	9.0	0.0	2.9	0.0	0.0	0.0	25.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	5.2	0.0	0.0	3.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	419.8	798.4	1634.0	577.9	476.0	191.3	424.9	744.6
<b>DEBT SERVICE</b>								
PRINCIPAL	24.8	57.1	258.0	0.0	0.0	12.8	47.1	0.0
INTEREST & FISCAL CHARGES	3.4	6.7	21.3	0.0	0.0	0.2	26.7	0.0
TOTAL DEBT SERVICE	28.2	63.8	279.3	0.0	0.0	13.0	73.8	0.0
SUBTOTAL - EXPENDITURES	448.0	862.2	1913.3	577.9	476.0	204.3	498.8	744.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	448.0	862.2	1913.3	577.9	476.0	204.3	498.8	744.6
TOTAL GENERAL OBLIGATION DEBT	98.6	314.8	749.2	0.0	0.0	0.0	696.8	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD
2018 POPULATION	2,032	3,000	26,349	266	619	1,010	286	894
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	512.8	617.8	6056.5	24.2	54.4	260.4	38.7	474.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	26.9	12.8	363.8	10.0	10.2	27.0	18.5	15.1
TOTAL TAXES	539.8	630.7	6420.3	34.2	64.6	287.4	57.2	489.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	260.8
STATE SHARED REVENUES	37.1	57.4	612.4	12.8	18.6	13.9	15.4	22.8
STATE HIGHWAY AIDS	165.2	208.3	2501.6	63.6	187.3	148.2	203.6	577.0
ALL OTHER STATE AIDS	13.7	39.0	220.0	3.5	71.9	11.5	87.2	156.8
OTHER LOCAL GOVERNMENT AIDS	4.4	4.5	52.3	3.7	0.0	0.0	4.1	2.3
TOTAL INTERGOVERNMENTAL REV.	220.5	309.3	3386.5	83.7	277.9	173.6	310.4	1019.9
LICENSES & PERMITS	3.9	9.6	186.0	0.1	0.9	2.1	0.0	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	55.8	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.0	172.2	580.8	8.2	10.5	23.5	6.1	8.7
INTERG. CHG. FOR SERVICES	0.0	13.2	15.6	0.0	0.0	30.4	0.9	16.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.3	1.4	51.0	0.3	0.5	3.4	0.9	4.0
OTHER REVENUES	10.8	34.8	219.9	34.0	0.8	0.0	2.4	12.0
TOTAL MISCELLANEOUS REVENUES	16.1	36.2	271.0	34.3	1.3	3.4	3.3	16.0
SUBTOTAL - GENERAL REVENUES	784.5	1171.5	10916.3	160.7	355.4	520.7	378.1	1552.7
OTHER FINANCING SOURCES	0.0	0.0	551.1	14.0	0.0	0.0	0.0	270.0
TOTAL REVENUE & OTHER FINANCING SOURCES	784.5	1171.5	11467.5	174.7	355.4	520.7	378.1	1822.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	113.4	136.5	1710.2	23.8	53.7	57.8	54.4	115.4
LAW ENFORCEMENT	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
FIRE	78.6	121.2	1241.7	15.2	16.3	30.3	9.3	136.3
AMBULANCE	17.7	16.2	306.4	4.6	14.3	32.0	6.4	38.5
OTHER PUBLIC SAFETY	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	370.3	460.7	4295.9	91.3	244.9	287.9	337.4	306.3
HIGHWAY CONSTRUCTION	0.0	159.9	1169.4	0.0	0.0	0.0	0.0	524.7
ROAD-RELATED FACILITIES	6.7	3.3	39.7	0.2	0.4	0.0	0.0	10.8
OTHER TRANSPORTATION	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	128.1	172.4	1387.4	1.2	7.0	35.5	7.5	53.1
OTHER SANITATION	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.4	7.0	65.8	0.3	0.0	0.0	4.1	15.9
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.2
PARKS & RECREATION	0.1	13.7	23.8	0.0	0.0	0.3	2.5	8.7
CONSERVATION & DEVELOPMENT	2.1	1.2	44.3	0.0	0.0	0.0	0.0	3.3
ALL OTHER EXPENDITURES	0.0	0.0	11.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	721.8	1092.4	10314.4	136.8	336.6	444.0	421.9	1213.6
<b>DEBT SERVICE</b>								
PRINCIPAL	87.3	0.0	646.1	14.0	47.4	0.0	0.0	484.0
INTEREST & FISCAL CHARGES	7.3	1.8	79.8	0.0	5.3	0.0	0.0	10.6
TOTAL DEBT SERVICE	94.7	1.8	725.9	14.0	52.7	0.0	0.0	494.7
SUBTOTAL - EXPENDITURES	816.5	1094.3	11040.4	150.8	389.4	444.0	421.9	1708.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	816.5	1094.3	11040.4	150.8	389.4	444.0	421.9	1708.3
TOTAL GENERAL OBLIGATION DEBT	333.9	0.0	2851.4	3.5	145.0	0.0	0.0	190.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY	TOWN OF HILL	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE
2018 POPULATION	474	171	168	220	330	349	347	1,111
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	133.4	14.9	42.5	44.6	78.8	58.6	18.9	233.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	31.5	5.0	38.6	0.0	21.4	12.9	19.7	48.0
TOTAL TAXES	164.9	20.0	81.1	44.6	100.2	71.6	38.6	281.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.6	27.5	8.9	14.4	19.5	33.0	24.8	96.3
STATE HIGHWAY AIDS	143.9	92.1	83.9	46.5	74.5	147.4	114.8	205.7
ALL OTHER STATE AIDS	17.1	7.2	4.9	12.6	2.3	8.0	4.5	16.2
OTHER LOCAL GOVERNMENTAL AIDS	5.8	21.4	8.7	5.8	0.2	22.1	0.0	137.2
TOTAL INTERGOVERNMENTAL REV.	181.6	148.4	106.6	79.4	96.7	210.7	144.2	455.5
LICENSES & PERMITS	0.7	0.0	0.1	0.0	0.8	0.6	0.0	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.4	1.6	0.4	2.1	4.9	7.4	14.8	53.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	12.8	0.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	1.4	0.9	1.2	0.3	0.0	0.7	2.2
OTHER REVENUES	2.0	0.0	0.9	0.0	16.5	3.9	4.1	13.0
TOTAL MISCELLANEOUS REVENUES	4.3	1.4	1.8	1.2	16.9	3.9	4.9	15.2
SUBTOTAL - GENERAL REVENUES	362.1	171.5	190.3	127.5	219.6	307.3	203.5	808.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.2
TOTAL REVENUE & OTHER FINANCING SOURCES	362.1	171.5	190.3	127.5	219.6	307.3	203.5	827.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	54.6	26.6	36.3	34.6	35.8	41.2	45.2	85.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.5	23.7	12.1	15.3	16.3	44.4	14.3	36.3
AMBULANCE	14.0	2.9	4.1	4.4	6.5	5.8	6.2	35.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	142.1	101.2	181.3	93.7	114.4	198.0	123.8	374.9
HIGHWAY CONSTRUCTION	109.1	0.0	0.0	0.0	0.0	0.0	0.0	188.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.8	0.6	0.0	6.2	0.0	3.7	16.4	47.8
OTHER SANITATION	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	0.0	6.1	0.2	0.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.0	0.5	0.0	0.0	0.0	0.3	0.9
SUBTOTAL-OPER. & CAP. EXPEND	372.5	156.4	234.8	154.3	179.3	293.5	207.2	772.5
<b>DEBT SERVICE</b>								
PRINCIPAL	22.3	0.0	0.0	0.0	0.0	28.5	8.9	197.8
INTEREST & FISCAL CHARGES	3.0	0.0	0.0	0.0	0.0	2.1	0.6	1.1
TOTAL DEBT SERVICE	25.3	0.0	0.0	0.0	0.0	30.6	9.6	199.0
SUBTOTAL - EXPENDITURES	397.8	156.4	234.8	154.3	179.3	324.2	216.8	971.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.5
TOTAL EXPENDITURES & OTHER FINANCING USES	397.8	156.4	234.8	154.3	179.3	324.2	216.8	988.0
TOTAL GENERAL OBLIGATION DEBT	92.3	0.0	0.0	0.0	0.0	59.4	9.5	174.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.5
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	119.7



	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF DOVER	TOWN OF NORWAY
2018 POPULATION	718	470	275	1,569	9,277	6,494	4,193	8,013
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	197.0	66.5	102.9	194.3	2038.6	1683.8	714.3	1236.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0
OTHER TAXES	0.0	61.2	17.2	28.4	365.3	11.0	23.8	3.6
TOTAL TAXES	197.0	127.7	120.2	222.7	2404.0	1696.4	738.1	1239.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	260.8	0.0	0.0	0.0
STATE SHARED REVENUES	89.7	0.0	13.4	45.6	471.8	78.8	54.0	92.6
STATE HIGHWAY AIDS	174.7	83.2	77.9	276.6	2701.7	204.6	90.7	151.8
ALL OTHER STATE AIDS	30.2	51.0	4.3	61.9	552.0	80.3	171.1	71.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	6.9	218.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	294.7	134.2	95.8	391.1	4205.2	363.8	315.9	316.2
LICENSES & PERMITS	1.0	0.8	0.1	3.7	15.5	249.7	110.0	254.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	148.2	14.5	142.6
PUBLIC CHG. FOR SERVICES	22.1	8.4	7.5	27.3	218.4	483.7	47.8	475.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	76.0	137.4	12.0	6.3	31.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.2	0.8	8.4	28.8	33.2	1.9	1.8
OTHER REVENUES	0.0	0.0	0.2	3.7	94.0	23.6	10.3	401.5
TOTAL MISCELLANEOUS REVENUES	0.6	0.2	1.1	12.2	122.8	56.9	12.3	403.4
SUBTOTAL - GENERAL REVENUES	515.6	271.7	224.9	733.2	7103.6	3010.9	1245.1	2863.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	10.7	313.9	0.0	0.0	1030.0
TOTAL REVENUE & OTHER FINANCING SOURCES	515.6	271.7	224.9	743.9	7417.6	3010.9	1245.1	3893.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	53.2	34.1	42.8	116.8	911.9	416.6	216.6	646.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	909.4	59.8	256.9
FIRE	28.9	11.6	21.0	38.4	490.1	189.8	227.6	209.5
AMBULANCE	12.4	8.9	7.6	30.9	235.7	9.0	215.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	75.3	32.0	132.9
HIGHWAY MAINTENANCE & ADM.	178.7	192.3	79.4	531.1	3579.3	424.9	161.5	485.2
HIGHWAY CONSTRUCTION	0.0	0.0	37.6	0.0	860.1	335.2	0.0	826.8
ROAD-RELATED FACILITIES	8.9	0.0	0.0	0.4	24.2	17.8	9.3	76.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.9	7.4	5.1	28.9	257.6	468.9	66.3	453.7
OTHER SANITATION	13.0	0.0	0.0	0.0	21.4	4.7	0.0	1.7
HEALTH & HUMAN SERVICES	12.0	0.0	1.2	0.0	41.1	49.6	30.6	60.4
CULTURE & EDUCATION	30.2	0.0	0.0	0.0	30.4	0.0	0.0	0.0
PARKS & RECREATION	7.5	0.0	0.4	0.0	21.4	3.0	2.0	210.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.8	4.1	0.2	2.4	8.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	359.0	254.4	195.4	747.5	6480.5	2904.7	1023.8	3369.7
<b>DEBT SERVICE</b>								
PRINCIPAL	105.6	17.3	15.3	0.0	941.5	0.0	125.0	515.3
INTEREST & FISCAL CHARGES	7.0	0.0	3.2	0.0	33.1	0.0	2.5	11.9
TOTAL DEBT SERVICE	112.7	17.3	18.5	0.0	974.6	0.0	127.5	527.2
SUBTOTAL - EXPENDITURES	471.8	271.7	213.9	747.5	7455.1	2904.7	1151.3	3896.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	16.5	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	471.8	271.7	213.9	747.5	7471.6	2904.7	1151.3	3896.9
TOTAL GENERAL OBLIGATION DEBT	339.1	0.0	69.1	0.0	1083.6	0.0	0.0	1174.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	16.5	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	119.7	0.0	0.0	0.0

	TOWN OF RAYMOND	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN	TOWN OF BLOOM	TOWN OF BUENA VISTA	TOWN OF DAYTON
2018 POPULATION	3,988	6,465	3,139	32,292	391	515	1,907	681
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1072.3	1925.7	1082.0	7714.7	106.1	129.7	72.3	142.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	17.7	19.3	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	129.8	72.0	240.3	20.5	5.3	20.9	17.6
TOTAL TAXES	1072.3	2055.6	1171.8	7974.4	126.7	135.1	93.3	160.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	3.0	0.0	3.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.1	74.4	39.7	388.9	30.2	47.7	76.4	48.8
STATE HIGHWAY AIDS	144.5	191.8	123.0	906.6	99.7	190.7	75.2	95.0
ALL OTHER STATE AIDS	32.6	92.9	33.5	482.3	2.5	2.4	16.9	3.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	1.7	2.5	39.0
TOTAL INTERGOVERNMENTAL REV.	226.3	362.2	196.4	1780.9	132.5	242.5	171.1	186.2
LICENSES & PERMITS	202.0	243.0	195.4	1254.9	0.0	0.0	2.4	1.1
FINES, FORFEITS & PENALTIES	22.8	190.0	0.0	518.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	107.8	385.5	51.5	1552.1	0.0	10.4	125.3	0.4
INTERG. CHG. FOR SERVICES	0.0	498.8	0.0	548.5	0.0	0.0	0.0	6.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	22.7	10.5	26.7	97.0	0.1	2.1	3.0	1.5
OTHER REVENUES	116.2	43.5	0.0	595.3	7.8	1.9	6.8	1.9
TOTAL MISCELLANEOUS REVENUES	139.0	54.0	26.7	692.4	7.9	4.1	9.8	3.5
SUBTOTAL - GENERAL REVENUES	1770.4	3789.2	1641.9	14321.7	267.2	392.3	402.0	358.2
OTHER FINANCING SOURCES	0.0	243.3	0.0	1273.3	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1770.4	4032.6	1641.9	15595.1	267.2	392.3	402.0	358.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	361.6	580.6	393.2	2615.4	44.6	39.9	57.3	44.3
LAW ENFORCEMENT	9.0	1371.9	17.9	2625.0	0.0	0.0	0.0	0.0
FIRE	172.6	186.5	207.1	1193.3	16.0	19.0	78.4	0.0
AMBULANCE	61.1	243.3	0.0	528.9	1.1	1.0	4.7	0.0
OTHER PUBLIC SAFETY	126.9	145.8	121.1	634.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	379.1	528.1	402.8	2381.8	88.0	228.3	91.5	277.3
HIGHWAY CONSTRUCTION	358.3	248.1	253.9	2022.5	78.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.2	7.9	15.4	128.9	0.0	1.1	2.0	0.0
OTHER TRANSPORTATION	0.0	0.0	82.5	82.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	379.3	42.9	1411.3	6.9	9.5	94.6	1.8
OTHER SANITATION	0.0	0.7	88.2	95.4	0.4	0.0	2.1	0.0
HEALTH & HUMAN SERVICES	30.5	47.3	26.4	245.1	0.0	0.4	2.6	2.5
CULTURE & EDUCATION	0.0	3.0	0.0	3.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.7	12.0	20.6	252.2	0.0	0.0	3.7	0.0
CONSERVATION & DEVELOPMENT	5.3	8.9	36.5	62.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.5	0.0	1.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1510.7	3763.9	1709.1	14282.1	235.8	299.4	339.0	326.0
<b>DEBT SERVICE</b>								
PRINCIPAL	102.9	49.4	0.0	792.7	0.0	31.3	0.0	9.0
INTEREST & FISCAL CHARGES	27.9	2.6	0.0	45.0	188.7	1.4	0.0	0.9
TOTAL DEBT SERVICE	130.9	52.0	0.0	837.7	188.7	32.7	0.0	9.9
SUBTOTAL - EXPENDITURES	1641.7	3816.0	1709.1	15119.9	424.6	332.2	339.0	336.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1641.7	3816.0	1709.1	15119.9	424.6	332.2	339.0	336.0
TOTAL GENERAL OBLIGATION DEBT	737.8	193.9	107.2	2213.9	0.0	26.6	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHHOOD
2018 POPULATION	520	352	492	637	568	579	1,350	524
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	99.5	102.5	77.8	166.2	109.4	58.0	108.5	101.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.1	19.5	26.7	17.5	30.9	19.6	20.2	13.7
TOTAL TAXES	109.7	122.0	104.6	183.8	140.3	77.6	128.8	115.3
SPECIAL ASSESSMENTS	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.7	3.6	61.5	41.9	41.2	26.3	38.0	52.9
STATE HIGHWAY AIDS	76.2	144.7	210.9	85.6	88.5	75.7	93.5	110.9
ALL OTHER STATE AIDS	3.7	4.7	3.9	5.1	3.2	5.8	4.4	7.0
OTHER LOCAL GOVERNMENT AIDS	1.6	0.0	0.0	0.0	0.3	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	116.3	153.1	276.4	132.6	133.3	107.8	136.0	170.9
LICENSES & PERMITS	0.5	0.0	0.1	3.4	0.0	0.4	2.4	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.5	6.2	4.9	43.5	4.0	2.0	5.4	21.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	4.3	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.8	0.1	0.7	0.2	0.2	0.9	2.1	0.1
OTHER REVENUES	1.1	2.8	2.7	0.2	4.4	0.6	11.2	1.4
TOTAL MISCELLANEOUS REVENUES	3.0	3.0	3.5	0.4	4.6	1.6	13.4	1.5
SUBTOTAL - GENERAL REVENUES	234.2	284.9	389.7	368.2	282.4	189.6	286.2	309.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	234.2	284.9	389.7	368.2	362.4	189.6	286.2	309.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	43.7	38.0	54.4	44.9	52.9	31.2	44.9	35.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	39.0	17.3	19.3	20.5	17.8	37.9	37.6	36.9
AMBULANCE	0.8	0.0	2.3	6.5	2.7	1.8	8.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	147.3	169.1	292.3	214.6	304.3	48.2	214.7	168.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	43.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.1	1.1	0.0	0.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.2	7.7	10.5	33.1	4.9	1.0	2.1	17.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	2.3	0.0	1.0	1.1	2.6	1.2	3.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	0.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.1	0.0	2.5	0.0	2.2	0.1
SUBTOTAL-OPER. & CAP. EXPEND	243.9	234.5	381.2	322.0	386.7	167.2	311.8	261.4
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	60.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	61.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	243.9	234.5	381.2	322.0	447.9	167.2	311.8	261.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	243.9	234.5	381.2	322.0	447.9	167.2	311.8	261.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD
2018 POPULATION	712	568	528	586	10,910	590	7,613	1,074
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	97.9	87.6	100.4	280.8	1841.8	160.2	2921.3	341.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.0	17.6	13.0	15.7	290.6	0.3	26.4	4.7
TOTAL TAXES	118.9	105.3	113.4	296.5	2132.4	160.5	2947.8	346.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.4	0.0	1.7	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0.0
STATE SHARED REVENUES	50.7	37.2	42.6	39.9	674.1	16.6	1304.1	15.2
STATE HIGHWAY AIDS	94.9	154.6	113.8	93.5	1804.0	105.1	221.7	126.9
ALL OTHER STATE AIDS	21.6	3.3	1.7	6.6	96.6	10.3	255.3	5.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.0	0.0	46.3	0.0	10.8	0.0
TOTAL INTERGOVERNMENTAL REV.	167.3	195.2	159.2	140.0	2621.1	132.2	1813.0	147.2
LICENSES & PERMITS	2.5	0.0	0.2	0.1	13.8	0.7	292.3	9.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	60.9	0.1
PUBLIC CHG. FOR SERVICES	8.7	3.0	1.3	2.4	243.8	4.7	353.5	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	10.6	0.0	100.8	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.9	1.6	0.0	0.1	17.2	2.0	140.3	4.6
OTHER REVENUES	2.5	2.2	0.7	49.3	98.5	0.8	226.8	20.2
TOTAL MISCELLANEOUS REVENUES	4.5	3.9	0.8	49.5	115.7	2.8	367.2	24.8
SUBTOTAL - GENERAL REVENUES	302.1	307.5	275.2	488.6	5138.1	301.1	5937.5	529.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	80.0	0.0	9236.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	302.1	307.5	275.2	488.6	5218.1	301.1	15173.8	529.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	47.1	43.7	38.3	28.6	689.5	63.1	894.8	95.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	2020.8	0.0
FIRE	22.9	14.1	21.8	22.0	420.9	29.2	2096.9	104.1
AMBULANCE	2.8	1.0	0.0	2.1	36.2	3.5	77.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.9	123.2	0.0
HIGHWAY MAINTENANCE & ADM.	114.2	161.1	214.9	108.5	2843.5	192.1	3326.4	147.8
HIGHWAY CONSTRUCTION	17.0	0.0	0.0	7.0	145.7	0.0	1095.0	158.1
ROAD-RELATED FACILITIES	1.0	0.0	0.0	0.3	7.4	0.0	0.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.6	3.0	23.7	25.3	270.7	12.9	16.0	4.9
OTHER SANITATION	0.0	0.0	0.0	0.0	2.5	0.0	17.3	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	1.9	0.0	21.3	6.8	2.6	2.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	4.4	0.0	671.9	0.0
CONSERVATION & DEVELOPMENT	0.2	0.0	0.0	0.0	0.2	0.0	25.3	0.4
ALL OTHER EXPENDITURES	7.2	1.8	0.0	0.0	17.3	0.0	0.0	2.9
SUBTOTAL-OPER. & CAP. EXPEND	230.4	225.5	300.7	193.9	4460.2	308.7	10368.3	517.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	100.3	0.0	682.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	192.3	0.0	295.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	292.6	0.0	977.9	0.0
SUBTOTAL - EXPENDITURES	230.4	225.5	300.7	193.9	4752.9	308.7	11346.3	517.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	1232.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	230.4	225.5	300.7	193.9	4752.9	308.7	12578.9	517.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	46.6	0.0	11335.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	1630.5	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	1820.5	0.0

	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE	TOWN OF LIMA
2018 POPULATION	1,048	941	3,337	2,582	3,489	760	816	1,281
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	225.5	284.9	679.8	453.7	643.8	162.3	306.3	141.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.0	1.3	0.3	1.5	1.7	0.0	16.8
TOTAL TAXES	226.0	285.0	681.1	454.0	645.4	164.0	306.3	158.3
SPECIAL ASSESSMENTS	2.5	0.0	0.0	3.8	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.8	14.0	76.5	34.2	52.6	11.8	25.6	22.3
STATE HIGHWAY AIDS	162.9	83.1	151.0	116.6	122.2	92.6	102.7	109.0
ALL OTHER STATE AIDS	10.1	0.8	76.2	19.6	77.3	4.9	27.5	11.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	19.0	0.0	1.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	184.9	98.1	326.8	170.4	254.0	109.4	155.8	142.3
LICENSES & PERMITS	5.5	2.9	144.3	28.0	43.6	2.5	12.6	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	11.4	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	94.5	0.0	279.4	137.3	291.6	65.4	53.8	76.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.1	2.2	0.0	0.0	0.0	0.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.8	3.9	8.7	3.4	9.2	3.2	2.0	1.0
OTHER REVENUES	1.3	1.8	9.8	2.6	6.7	0.0	0.0	4.0
TOTAL MISCELLANEOUS REVENUES	2.1	5.7	18.5	6.0	15.9	3.2	2.0	5.0
SUBTOTAL - GENERAL REVENUES	515.6	391.8	1461.9	802.2	1250.6	344.7	530.8	384.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	515.6	391.8	1461.9	802.2	1250.6	344.7	530.8	384.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	77.5	122.3	238.0	153.0	134.3	100.4	97.5	51.1
LAW ENFORCEMENT	0.0	0.0	52.7	0.0	1.8	0.0	85.8	2.3
FIRE	66.2	75.6	271.6	121.3	417.2	30.2	0.0	50.5
AMBULANCE	49.9	0.0	0.0	10.2	0.3	9.5	0.0	31.5
OTHER PUBLIC SAFETY	3.6	0.0	73.2	14.4	12.2	0.0	1.5	0.0
HIGHWAY MAINTENANCE & ADM.	225.3	153.6	468.7	284.3	171.2	140.1	296.7	151.8
HIGHWAY CONSTRUCTION	0.0	0.0	106.4	0.0	20.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	6.9	0.0	0.2	0.0	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	76.4	17.3	282.9	140.8	235.5	59.3	52.4	79.6
OTHER SANITATION	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.3	3.0	6.0	3.1	4.7	1.5	1.5	2.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.6	4.1	5.4	0.0	1.3	0.0	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	501.5	372.6	1510.9	733.8	998.0	342.6	535.5	371.1
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	17.3	133.6	64.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.2	7.5	3.8	4.2	5.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	2.2	24.9	137.4	69.0	5.5	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	503.8	397.5	1648.3	802.8	1003.5	342.6	535.5	371.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	503.8	397.5	1648.3	802.8	1003.5	342.6	535.5	371.1
TOTAL GENERAL OBLIGATION DEBT	108.9	155.8	0.0	9.3	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	63.1	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE
2018 POPULATION	748	2,979	1,521	1,163	959	3,182	741	2,350
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	157.8	519.2	152.9	165.1	181.3	356.7	183.6	312.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.2	4.2	1.1	0.7	0.8	60.8	0.6	7.1
TOTAL TAXES	163.0	523.5	154.0	165.9	182.1	417.6	184.2	319.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.4	38.9	0.0	21.6	12.4	101.7	12.1	51.9
STATE HIGHWAY AIDS	96.6	121.9	121.7	117.9	107.0	122.1	138.9	112.6
ALL OTHER STATE AIDS	5.0	24.3	7.2	8.4	8.6	72.0	5.0	17.9
OTHER LOCAL GOVERNMENT AIDS	3.0	9.2	0.0	6.0	0.0	0.2	8.5	13.8
TOTAL INTERGOVERNMENTAL REV.	114.1	198.5	128.9	154.0	128.2	296.2	164.6	196.3
LICENSES & PERMITS	5.1	61.4	8.9	6.1	8.8	50.3	5.2	70.5
FINES, FORFEITS & PENALTIES	0.0	62.4	0.0	0.0	0.0	0.0	0.0	111.3
PUBLIC CHG. FOR SERVICES	0.2	329.5	125.5	81.3	12.5	245.3	0.0	180.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.9	3.4	1.4	1.1	0.6	10.5	1.9	11.8
OTHER REVENUES	0.0	1.0	0.5	4.8	0.0	7.6	2.0	100.7
TOTAL MISCELLANEOUS REVENUES	1.9	4.4	2.0	5.9	0.7	18.2	3.9	112.5
SUBTOTAL - GENERAL REVENUES	284.6	1179.9	419.5	413.4	332.4	1027.7	358.1	1031.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	284.6	1179.9	419.5	413.4	332.4	1027.7	358.1	1031.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	80.2	195.8	76.6	99.7	62.6	155.8	53.6	182.4
LAW ENFORCEMENT	0.0	74.2	0.0	0.0	0.0	1.2	0.0	68.3
FIRE	42.2	349.2	53.9	42.3	65.7	288.1	39.9	128.9
AMBULANCE	16.7	0.0	9.1	6.9	10.6	0.0	4.4	25.3
OTHER PUBLIC SAFETY	4.9	29.1	4.7	0.0	6.4	6.1	5.3	30.2
HIGHWAY MAINTENANCE & ADM.	115.6	210.5	158.2	180.7	227.5	349.5	237.5	188.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	60.2	0.0	0.0	0.0	161.7
ROAD-RELATED FACILITIES	0.0	7.3	0.0	1.5	0.0	2.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.2	229.8	108.2	63.3	15.0	226.8	4.5	166.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.5	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	2.7	2.4	8.8	7.8	1.5	12.6	2.7	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PARKS & RECREATION	0.0	0.0	2.5	0.0	1.1	4.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	2.1	0.6	4.5	0.3	7.8	0.0	5.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	264.7	1100.8	422.9	467.4	391.5	1055.0	348.3	961.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	168.9	150.0	0.0	0.0	0.0	0.0	35.7
INTEREST & FISCAL CHARGES	0.0	4.5	0.0	0.0	1.7	0.0	0.0	5.6
TOTAL DEBT SERVICE	0.0	173.4	150.0	0.0	1.7	0.0	0.0	41.4
SUBTOTAL - EXPENDITURES	264.7	1274.2	572.9	467.4	393.3	1055.0	348.3	1003.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	264.7	1274.2	572.9	467.4	393.3	1055.0	348.3	1003.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	150.0	0.0	0.0	0.0	0.0	153.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU
2018 POPULATION	2,114	39,288	570	377	139	39	562	1,062
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	453.6	8803.9	57.1	183.9	9.5	0.9	45.9	152.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.8	141.7	9.0	7.7	23.9	3.0	13.5	6.9
TOTAL TAXES	460.4	8945.7	66.2	191.7	33.4	4.0	59.4	159.0
SPECIAL ASSESSMENTS	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.2	29.3	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	3.4	1837.1	54.7	6.2	31.0	0.5	66.7	43.6
STATE HIGHWAY AIDS	128.6	2462.0	124.0	127.8	38.0	80.0	87.1	138.8
ALL OTHER STATE AIDS	12.4	659.6	23.7	4.6	5.4	30.7	6.1	18.2
OTHER LOCAL GOVERNMENT AIDS	0.0	72.4	0.0	2.6	0.0	0.0	31.0	1.9
TOTAL INTERGOVERNMENTAL REV.	144.7	5060.6	202.5	141.3	74.5	111.3	191.0	202.7
LICENSES & PERMITS	34.0	795.1	0.3	5.3	0.8	0.0	12.1	1.5
FINES, FORFEITS & PENALTIES	0.0	246.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	21.3	2354.4	0.1	23.7	3.8	0.0	49.5	2.9
INTERG. CHG. FOR SERVICES	0.0	144.9	0.4	0.8	3.8	0.0	11.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	13.5	225.9	0.3	0.9	0.1	0.1	0.1	0.1
OTHER REVENUES	19.6	410.8	11.8	16.9	0.0	0.0	53.1	0.5
TOTAL MISCELLANEOUS REVENUES	33.2	636.8	12.2	17.9	0.1	0.1	53.3	0.7
SUBTOTAL - GENERAL REVENUES	693.8	18192.2	281.9	380.7	116.7	115.6	377.4	366.9
OTHER FINANCING SOURCES	1500.0	10736.2	0.0	0.0	0.0	0.0	50.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2193.8	28928.5	281.9	380.7	116.7	115.6	427.4	366.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	393.2	3328.7	30.7	65.9	69.9	13.2	38.3	58.2
LAW ENFORCEMENT	0.0	2307.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	108.9	4382.8	13.7	21.0	0.0	0.1	36.4	39.6
AMBULANCE	47.9	303.9	0.0	11.6	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	15.9	332.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1134.8	8361.9	175.1	248.9	69.0	83.4	251.3	123.0
HIGHWAY CONSTRUCTION	835.7	2437.6	0.0	0.0	24.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.1	21.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.4	1814.9	0.0	5.7	0.0	0.6	20.0	26.9
OTHER SANITATION	0.0	18.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	80.7	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.4	14.6	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	6.2	685.9	0.0	0.0	0.2	0.0	0.7	0.0
CONSERVATION & DEVELOPMENT	0.0	58.5	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	3.0	0.0	0.0	0.0	0.0	0.0	1.4
SUBTOTAL-OPER. & CAP. EXPEND	2565.0	24138.7	234.2	353.4	163.7	97.5	346.8	249.2
<b>DEBT SERVICE</b>								
PRINCIPAL	42.4	1295.8	0.0	23.4	0.0	0.0	21.3	66.8
INTEREST & FISCAL CHARGES	1.3	331.7	0.0	2.8	0.0	0.0	2.4	31.0
TOTAL DEBT SERVICE	43.8	1627.5	0.0	26.3	0.0	0.0	23.7	97.9
SUBTOTAL - EXPENDITURES	2608.8	25766.3	234.2	379.7	163.7	97.5	370.6	347.1
OTHER FINANCING USES	0.0	1232.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2608.8	26998.9	234.2	379.7	163.7	97.5	370.6	347.1
TOTAL GENERAL OBLIGATION DEBT	1635.5	13548.7	0.0	63.1	0.0	0.0	84.7	651.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	1685.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	1883.7	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE	TOWN OF MARSHALL	TOWN OF MURRY	TOWN OF RICHLAND
2018 POPULATION	815	418	161	202	305	695	278	231
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	35.0	43.5	43.2	61.2	19.4	30.7	18.2	22.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.8	3.8	24.2	28.5	33.0	1.5	12.7	7.1
TOTAL TAXES	40.8	47.3	67.4	89.7	52.4	32.3	30.9	29.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.2	23.9	19.1	13.2	24.9	70.4	10.3	24.2
STATE HIGHWAY AIDS	99.5	73.0	44.6	59.3	52.4	152.8	92.7	54.4
ALL OTHER STATE AIDS	2.0	2.2	2.9	4.0	8.0	1.1	31.5	0.8
OTHER LOCAL GOVERNMENT AIDS	2.0	0.0	0.0	16.8	0.0	0.0	37.1	0.0
TOTAL INTERGOVERNMENTAL REV.	167.8	99.1	66.7	93.4	85.4	224.5	171.8	79.5
LICENSES & PERMITS	50.3	0.0	0.0	12.1	0.1	37.8	0.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	3.9	2.5	1.3	0.1	3.2	3.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	70.9	0.4	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	16.7	0.0	0.0	0.7	0.3	2.7	1.7	0.0
OTHER REVENUES	2.9	4.3	1.2	0.0	0.1	623.7	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	19.7	4.3	1.3	0.7	0.5	626.4	1.7	0.0
SUBTOTAL - GENERAL REVENUES	279.2	154.8	138.2	197.5	139.5	995.2	208.2	108.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	177.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	279.2	154.8	138.2	197.5	139.5	1172.5	208.2	108.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	55.4	32.7	23.3	42.8	29.9	51.8	28.1	19.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	29.5	12.5	32.8	7.3	21.6	27.1	11.1	20.3
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	43.9	90.1	74.0	73.7	62.7	312.8	239.2	43.4
HIGHWAY CONSTRUCTION	42.0	0.0	0.0	23.8	0.0	0.0	0.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.2	7.5	4.8	0.0	0.6	6.8	6.5	0.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	4.2	0.0	0.0	1.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.1	11.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.5	0.0	1.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	194.6	143.1	151.6	147.8	115.0	412.7	285.4	84.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	6.2	0.0	28.9	0.0	47.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.6	0.0	14.2	0.0	1.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	9.8	0.0	43.1	0.0	49.1	0.0	0.0
SUBTOTAL - EXPENDITURES	194.6	153.0	151.6	190.9	115.0	461.8	285.4	84.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	194.6	153.0	151.6	190.9	115.0	461.8	285.4	84.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	321.0	0.0	170.4	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON
2018 POPULATION	546	115	290	583	793	295	358	41
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	216.9	26.8	87.9	0.1	34.0	19.7	74.9	2.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	26.5	0.0	0.0	0.0
OTHER TAXES	7.9	10.8	4.2	3.2	14.4	2.6	11.6	3.3
TOTAL TAXES	224.9	37.6	92.1	3.4	75.0	22.3	86.6	5.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.2	2.8	27.8	15.3	26.9	48.3	8.4	1.4
STATE HIGHWAY AIDS	94.0	28.7	76.3	127.9	125.8	65.9	108.9	14.0
ALL OTHER STATE AIDS	4.3	8.1	0.7	1.6	54.2	2.0	2.8	5.8
OTHER LOCAL GOVERNMENT AIDS	0.0	13.3	7.5	0.0	0.0	0.0	0.0	34.6
TOTAL INTERGOVERNMENTAL REV.	104.7	53.1	112.6	144.8	207.0	116.3	120.2	55.8
LICENSES & PERMITS	4.4	0.0	0.9	0.9	0.0	0.0	3.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.3	0.0	2.1	6.6	1.0	0.9	7.4
INTERG. CHG. FOR SERVICES	2.2	2.4	0.5	14.0	0.0	0.0	10.3	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	3.2	0.0	3.6	0.5	0.2	0.1	0.9	0.8
OTHER REVENUES	0.8	0.0	0.1	205.4	245.5	3.1	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	4.0	0.0	3.7	206.0	245.7	3.2	0.9	0.8
SUBTOTAL - GENERAL REVENUES	340.5	94.6	209.9	371.3	534.5	143.0	222.4	69.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	340.5	94.6	209.9	371.3	534.5	143.0	222.4	69.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	41.7	23.5	28.3	85.5	42.3	21.1	46.2	19.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	49.4	11.9	11.6	20.7	17.9	16.0	14.4	0.0
AMBULANCE	8.5	0.0	0.0	0.5	0.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	240.7	40.2	94.7	122.9	378.6	51.5	11.8	97.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	120.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	5.1	0.0	2.9	4.0	0.6	0.0	4.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.5	0.0	2.8	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	16.8	0.0	0.2	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	340.5	80.8	136.9	257.0	443.1	92.4	193.4	121.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	14.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	14.9	0.0	0.0
SUBTOTAL - EXPENDITURES	340.5	80.8	136.9	257.0	443.1	107.3	193.4	121.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	340.5	80.8	136.9	257.0	443.1	107.3	193.4	121.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN	TOWN OF CADY	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD
2018 POPULATION	514	119	9,508	955	850	695	1,225	852
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	159.6	5.8	1351.6	247.4	228.1	209.7	304.7	354.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.7	4.1	256.4	0.7	6.9	4.1	6.7	1.3
TOTAL TAXES	172.4	9.9	1634.5	248.1	235.0	213.8	311.4	355.6
SPECIAL ASSESSMENTS	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
STATE SHARED REVENUES	11.5	23.5	626.1	46.5	22.3	20.3	15.3	34.3
STATE HIGHWAY AIDS	58.3	58.0	1983.1	145.2	109.7	89.1	148.7	110.9
ALL OTHER STATE AIDS	5.0	5.3	232.1	11.8	6.1	13.8	5.0	4.7
OTHER LOCAL GOVERNMENT AIDS	0.0	31.5	178.7	0.0	0.0	0.0	0.0	5.9
TOTAL INTERGOVERNMENTAL REV.	74.9	118.3	3020.1	203.5	138.2	124.2	169.0	156.0
LICENSES & PERMITS	2.9	10.3	143.8	7.1	2.5	2.0	5.8	5.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	1.5
PUBLIC CHG. FOR SERVICES	3.0	2.9	120.8	32.8	14.2	98.8	48.4	27.0
INTERG. CHG. FOR SERVICES	0.0	0.0	117.9	1.4	0.0	0.0	0.0	2.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	1.0	35.5	0.6	0.0	0.0	0.3	1.2
OTHER REVENUES	1.0	0.8	1172.0	12.6	8.3	0.0	1.8	0.6
TOTAL MISCELLANEOUS REVENUES	1.6	1.9	1207.6	13.2	8.4	0.0	2.1	1.8
SUBTOTAL - GENERAL REVENUES	254.9	143.4	6245.8	506.5	398.4	438.9	537.0	549.9
OTHER FINANCING SOURCES	0.0	0.0	227.2	0.0	0.0	0.0	0.0	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	254.9	143.4	6473.0	506.5	398.4	438.9	537.0	699.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	51.4	26.8	947.6	59.5	65.0	32.5	69.8	60.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.4	2.7	454.9	38.5	48.8	33.6	67.2	28.5
AMBULANCE	0.0	3.4	24.2	13.6	11.9	0.7	17.4	18.1
OTHER PUBLIC SAFETY	8.9	0.0	12.3	4.4	0.0	2.7	0.0	3.6
HIGHWAY MAINTENANCE & ADM.	63.7	25.5	3018.2	202.8	288.3	130.1	59.1	305.1
HIGHWAY CONSTRUCTION	194.0	124.6	529.9	132.3	0.0	8.5	303.1	31.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.2	0.9	122.7	35.5	14.8	56.6	0.1	22.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.9
HEALTH & HUMAN SERVICES	0.0	0.0	10.7	0.2	0.3	0.1	1.2	0.2
CULTURE & EDUCATION	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	4.7	0.0	0.0	0.0	0.0	1.7
CONSERVATION & DEVELOPMENT	0.0	0.0	18.0	0.9	6.5	0.7	0.1	0.6
ALL OTHER EXPENDITURES	0.0	0.1	1.7	1.0	2.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	358.9	184.3	5188.3	489.1	438.0	265.9	518.5	478.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	26.6	235.6	24.5	0.0	0.0	50.0	73.9
INTEREST & FISCAL CHARGES	0.0	0.9	57.0	0.7	0.0	0.0	1.6	1.9
TOTAL DEBT SERVICE	0.0	27.5	292.6	25.2	0.0	0.0	51.6	75.9
SUBTOTAL - EXPENDITURES	358.9	211.9	5480.9	514.4	438.0	265.9	570.1	554.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	358.9	211.9	5480.9	514.4	438.0	265.9	570.1	554.6
TOTAL GENERAL OBLIGATION DEBT	0.0	18.3	1308.6	0.0	0.0	0.0	50.0	101.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND
2018 POPULATION	685	628	785	2,234	8,692	1,779	542	3,614
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	165.9	230.8	333.0	371.0	1285.2	450.8	154.8	356.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	7.5	4.7	1.1	2.8	2.3	0.8	3.5
TOTAL TAXES	169.3	238.3	337.7	372.1	1288.1	453.1	155.6	360.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.4	0.0	0.0	0.1	1.2	0.0	0.0	4.2
STATE SHARED REVENUES	9.4	31.5	39.0	10.7	75.4	17.4	13.0	25.7
STATE HIGHWAY AIDS	130.7	110.4	110.6	141.3	254.6	104.3	46.4	217.9
ALL OTHER STATE AIDS	5.4	2.3	14.5	28.9	53.7	18.1	7.0	33.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	146.0	144.4	164.2	181.0	385.0	139.9	66.5	281.0
LICENSES & PERMITS	3.0	3.0	3.1	90.6	174.7	41.8	2.3	81.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.5	0.0	18.6	76.9	51.3	0.0	9.3	24.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	6.8	5.0	8.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.4	0.4	3.2	7.1	38.8	11.9	0.1	4.0
OTHER REVENUES	4.2	0.2	0.6	0.1	8.5	629.4	0.3	76.5
TOTAL MISCELLANEOUS REVENUES	4.6	0.6	3.8	7.2	47.4	641.4	0.5	80.5
SUBTOTAL - GENERAL REVENUES	328.5	386.4	527.5	734.8	1954.7	1284.3	234.4	827.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	328.5	386.4	527.5	734.8	1954.7	1284.3	234.4	827.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	79.3	160.0	65.1	109.7	306.0	125.5	51.6	157.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
FIRE	23.3	29.2	25.9	89.5	266.9	40.2	18.7	96.7
AMBULANCE	5.5	11.3	19.5	31.2	147.3	19.5	6.7	22.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	45.7	71.0	29.1	0.0	69.1
HIGHWAY MAINTENANCE & ADM.	229.1	169.7	383.3	80.2	533.4	297.2	41.5	394.8
HIGHWAY CONSTRUCTION	31.4	0.0	0.0	249.4	760.4	573.1	88.8	0.0
ROAD-RELATED FACILITIES	0.0	1.0	0.8	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	12.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	3.5	37.2	41.1	21.7	4.6	10.3	62.0
OTHER SANITATION	0.0	0.1	2.3	0.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	0.2	0.1	0.3	19.6	4.1	0.5	2.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	201.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.7	0.0	0.0	15.5	2.7	0.0	2.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	3.3	0.0	0.0	3.1
ALL OTHER EXPENDITURES	0.0	0.0	0.3	0.0	0.0	19.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	370.0	376.1	534.9	647.7	2359.2	1115.7	218.5	812.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	49.2	0.0	399.3	0.0	0.0	21.9
INTEREST & FISCAL CHARGES	0.0	0.0	4.2	0.0	12.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	53.4	0.0	411.5	0.0	0.0	21.9
SUBTOTAL - EXPENDITURES	370.0	376.1	588.4	647.7	2770.7	1115.7	218.5	833.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	370.0	376.1	588.4	647.7	2770.7	1115.7	218.5	833.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	104.3	0.0	405.6	0.0	0.0	47.9
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN
2018 POPULATION	500	4,020	4,238	979	888	3,583	5,308	1,701
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	71.5	1441.8	767.5	131.0	209.1	599.7	962.9	426.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	8.9	4.7	3.1	5.2	15.7	6.4	0.9
TOTAL TAXES	73.0	1450.8	772.2	134.2	214.4	615.4	969.3	427.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	10.1	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	2.3	0.0	1.5	2.7	0.0	0.2
STATE SHARED REVENUES	11.9	38.3	34.3	43.0	36.7	44.9	43.6	14.7
STATE HIGHWAY AIDS	50.8	160.1	240.1	81.6	101.7	147.1	214.2	129.6
ALL OTHER STATE AIDS	2.5	581.1	29.4	3.0	7.8	14.2	30.7	26.5
OTHER LOCAL GOVERNMENT AIDS	0.0	52.1	3.9	9.8	0.0	0.0	27.3	0.0
TOTAL INTERGOVERNMENTAL REV.	65.2	831.9	310.2	137.5	147.8	209.1	315.9	171.2
LICENSES & PERMITS	3.1	206.6	100.1	11.1	5.6	60.2	147.1	77.7
FINES, FORFEITS & PENALTIES	0.0	0.6	1.6	0.1	0.0	0.0	1.2	0.7
PUBLIC CHG. FOR SERVICES	10.2	6.7	7.1	14.9	5.6	14.1	136.2	23.2
INTERG. CHG. FOR SERVICES	0.0	3.8	0.0	0.0	0.0	0.0	3.7	1.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.9	26.7	8.7	0.0	4.6	8.4	35.7	6.9
OTHER REVENUES	0.0	3.9	22.9	0.0	12.4	6.6	105.2	3.9
TOTAL MISCELLANEOUS REVENUES	1.9	30.7	31.6	0.1	17.1	15.1	140.9	10.9
SUBTOTAL - GENERAL REVENUES	153.6	2531.3	1223.0	298.1	390.8	924.2	1714.6	712.6
OTHER FINANCING SOURCES	0.0	186.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	153.6	2717.8	1223.0	298.1	390.8	924.2	1714.6	712.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	33.1	840.9	224.7	72.8	123.5	158.6	226.3	136.6
LAW ENFORCEMENT	0.0	0.0	2.4	0.0	0.0	0.0	18.9	0.0
FIRE	25.1	184.5	102.5	32.8	27.6	104.1	155.1	84.7
AMBULANCE	7.2	35.3	0.0	18.5	8.0	27.1	68.0	3.9
OTHER PUBLIC SAFETY	0.0	68.2	73.1	6.2	3.9	33.1	62.9	47.3
HIGHWAY MAINTENANCE & ADM.	96.7	531.3	497.7	43.2	72.5	239.4	435.3	84.9
HIGHWAY CONSTRUCTION	0.0	0.0	220.8	73.2	236.8	0.0	444.4	123.4
ROAD-RELATED FACILITIES	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	41.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	2.2	8.1	11.4	4.9	2.2	96.5	33.9
OTHER SANITATION	0.0	2.7	0.0	0.3	1.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	4.8	4.1	1.1	0.2	2.7	2.7	3.6
CULTURE & EDUCATION	0.0	84.8	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	12.8	3.4	0.0	0.0	0.0	63.7	9.7
CONSERVATION & DEVELOPMENT	0.0	252.9	2.8	0.0	0.0	2.8	51.5	10.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	171.3	2064.6	1140.1	259.9	479.4	570.3	1625.7	538.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	579.9	38.2	9.3	4.1	286.2	0.0	24.3
INTEREST & FISCAL CHARGES	0.0	46.9	1.0	0.8	1.2	36.4	0.0	2.6
TOTAL DEBT SERVICE	0.0	626.8	39.2	10.1	5.4	322.6	0.0	26.9
SUBTOTAL - EXPENDITURES	171.3	2691.4	1179.4	270.1	484.8	893.0	1625.7	565.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	171.3	2691.4	1179.4	270.1	484.8	893.0	1625.7	565.8
TOTAL GENERAL OBLIGATION DEBT	0.0	1328.7	0.0	0.0	32.8	36.4	0.0	77.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK	TOWN OF DELLONA	TOWN OF DELTON	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN
2018 POPULATION	44,753	1,699	611	1,578	2,434	1,570	1,083	661
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	9302.8	468.1	282.2	379.3	503.3	224.3	208.7	351.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
OTHER TAXES	92.9	8.3	30.8	19.2	194.3	0.1	9.3	20.5
TOTAL TAXES	9395.7	476.5	313.1	398.5	702.6	224.5	218.1	372.1
SPECIAL ASSESSMENTS	10.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	629.0	30.9	7.3	14.3	38.9	21.8	11.8	11.9
STATE HIGHWAY AIDS	2846.0	126.8	104.6	118.9	132.9	125.5	81.8	145.1
ALL OTHER STATE AIDS	900.4	20.4	137.1	15.9	88.1	14.8	53.2	4.2
OTHER LOCAL GOVERNMENT AIDS	99.2	0.0	0.0	0.0	0.0	6.6	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	4488.7	178.1	249.1	149.2	259.9	168.8	147.0	161.3
LICENSES & PERMITS	1035.1	21.6	1.6	21.8	61.7	8.3	2.2	1.0
FINES, FORFEITS & PENALTIES	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	625.7	0.0	0.1	81.6	135.0	92.3	61.5	37.5
INTERG. CHG. FOR SERVICES	33.1	0.0	0.0	0.0	0.7	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	161.8	10.7	4.3	0.4	1.6	7.0	12.5	5.1
OTHER REVENUES	898.8	22.3	0.2	0.3	25.2	3.5	4.9	1.5
TOTAL MISCELLANEOUS REVENUES	1060.6	32.9	4.5	0.7	26.8	10.5	17.5	6.7
SUBTOTAL - GENERAL REVENUES	16658.4	709.2	568.5	652.1	1186.9	504.7	446.5	578.8
OTHER FINANCING SOURCES	336.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	16994.9	709.2	568.5	652.1	1186.9	504.7	446.5	578.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	3159.2	144.0	74.1	98.9	371.8	72.1	81.5	49.4
LAW ENFORCEMENT	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1524.3	110.5	121.3	42.9	57.2	39.5	50.6	65.9
AMBULANCE	494.4	38.8	0.0	37.1	116.0	20.0	24.6	0.0
OTHER PUBLIC SAFETY	521.0	11.4	0.0	18.0	34.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	5116.5	457.4	313.2	426.1	348.8	263.8	212.1	125.8
HIGHWAY CONSTRUCTION	3277.6	0.0	0.0	0.0	0.3	0.0	0.0	67.1
ROAD-RELATED FACILITIES	10.5	0.0	0.0	0.0	4.3	0.9	0.0	0.0
OTHER TRANSPORTATION	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	478.5	41.1	37.6	78.3	138.0	93.0	61.2	32.4
OTHER SANITATION	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	51.1	0.0	0.7	0.3	0.0	0.0	14.6	1.4
CULTURE & EDUCATION	286.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	113.2	0.2	0.0	0.0	0.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	336.0	9.3	0.8	0.2	26.4	0.0	3.1	0.0
ALL OTHER EXPENDITURES	22.8	9.0	0.0	0.0	0.0	0.0	7.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15475.4	822.0	547.9	702.1	1098.2	489.5	455.6	342.3
<b>DEBT SERVICE</b>								
PRINCIPAL	1561.1	0.0	0.0	0.0	0.0	0.0	0.0	45.6
INTEREST & FISCAL CHARGES	109.8	0.0	0.0	0.0	0.0	0.0	0.0	10.9
TOTAL DEBT SERVICE	1671.0	0.0	0.0	0.0	0.0	0.0	0.0	56.5
SUBTOTAL - EXPENDITURES	17146.5	822.0	547.9	702.1	1098.2	489.5	455.6	398.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17146.5	822.0	547.9	702.1	1098.2	489.5	455.6	398.9
TOTAL GENERAL OBLIGATION DEBT	2184.3	0.0	131.9	0.0	0.0	0.0	0.0	274.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG
2018 POPULATION	457	936	731	660	1,342	997	1,134	1,274
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	326.8	245.3	332.6	228.5	754.5	216.5	167.8	130.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.7	9.3	13.5	6.6	7.2	112.8	13.0	4.2
TOTAL TAXES	345.6	254.6	346.1	235.1	761.7	329.4	180.9	134.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0
STATE SHARED REVENUES	12.6	10.3	10.0	32.9	16.8	16.2	82.4	52.0
STATE HIGHWAY AIDS	100.2	81.8	130.7	129.1	194.7	72.2	96.3	97.9
ALL OTHER STATE AIDS	4.7	12.7	6.6	2.1	171.5	16.7	12.7	6.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.1
TOTAL INTERGOVERNMENTAL REV.	117.6	104.9	147.5	164.2	385.9	105.2	194.2	156.1
LICENSES & PERMITS	1.2	3.8	1.8	0.1	5.6	29.8	7.4	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	10.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	58.7	0.8	32.4	29.2	79.5	4.2	52.1
INTERG. CHG. FOR SERVICES	7.7	58.7	0.0	0.0	4.4	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.4	1.5	3.7	1.3	6.5	1.2	2.0	0.7
OTHER REVENUES	6.9	0.9	16.4	0.5	1.1	7.0	3.8	6.6
TOTAL MISCELLANEOUS REVENUES	12.3	2.4	20.1	1.8	7.7	8.2	5.8	7.3
SUBTOTAL - GENERAL REVENUES	484.7	483.4	516.4	433.9	1205.3	552.3	392.6	351.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	1500.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	484.7	483.4	516.4	433.9	2705.3	552.3	392.6	351.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	78.9	52.6	77.2	47.1	207.4	170.3	115.0	63.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	102.6	0.0	0.0	0.0
FIRE	35.2	47.0	40.9	19.3	138.3	89.4	48.1	32.0
AMBULANCE	6.4	21.4	3.7	2.9	10.3	8.0	9.2	24.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	0.0	4.6	0.0
HIGHWAY MAINTENANCE & ADM.	194.6	115.0	287.9	228.9	503.2	169.3	94.3	252.9
HIGHWAY CONSTRUCTION	161.0	61.8	0.0	72.8	0.0	0.0	72.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.0
SOLID WASTE COLL & DISPOSAL	12.0	56.7	35.7	26.0	67.6	82.9	15.1	55.1
OTHER SANITATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	2.4	1.6	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	313.5	1.1	5.8	0.0
CONSERVATION & DEVELOPMENT	1.2	1.9	0.0	1.0	0.0	34.2	2.8	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	489.4	356.6	445.6	398.4	1345.6	557.1	371.4	430.4
<b>DEBT SERVICE</b>								
PRINCIPAL	25.1	0.0	0.0	37.8	90.5	0.0	0.0	45.3
INTEREST & FISCAL CHARGES	5.8	0.0	0.0	5.0	20.4	0.0	0.0	23.5
TOTAL DEBT SERVICE	31.0	0.0	0.0	42.8	111.0	0.0	0.0	68.9
SUBTOTAL - EXPENDITURES	520.5	356.6	445.6	441.2	1456.6	557.1	371.4	499.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	520.5	356.6	445.6	441.2	1456.6	557.1	371.4	499.3
TOTAL GENERAL OBLIGATION DEBT	168.1	0.0	0.0	121.1	747.3	0.0	0.0	45.3
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY
2018 POPULATION	1,713	1,184	809	1,011	547	865	806	24,102
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	612.8	181.2	294.5	239.1	217.8	128.0	217.5	6711.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
OTHER TAXES	30.0	20.9	22.0	3.3	5.5	9.1	9.2	568.8
TOTAL TAXES	642.8	202.1	316.6	242.5	223.3	137.2	226.7	7285.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
STATE SHARED REVENUES	41.0	4.8	15.7	36.9	13.9	15.6	7.4	506.1
STATE HIGHWAY AIDS	164.5	55.9	124.8	125.5	121.7	102.6	153.1	2587.7
ALL OTHER STATE AIDS	16.6	20.4	9.4	4.4	3.4	5.5	5.9	633.2
OTHER LOCAL GOVERNMENT AIDS	2.2	2.4	5.1	0.1	0.3	0.0	0.0	19.8
TOTAL INTERGOVERNMENTAL REV.	224.4	83.6	155.1	167.0	139.3	123.8	166.6	3749.8
LICENSES & PERMITS	8.9	3.7	9.5	0.4	1.1	0.0	10.2	203.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6
PUBLIC CHG. FOR SERVICES	113.8	0.7	0.3	48.5	32.4	58.1	1.6	921.0
INTERG. CHG. FOR SERVICES	0.6	0.0	0.0	11.4	8.7	0.0	0.0	92.6
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	10.7	1.7	2.7	0.0	2.9	0.1	0.7	83.3
OTHER REVENUES	58.2	26.9	22.7	9.8	11.2	2.7	3.2	236.5
TOTAL MISCELLANEOUS REVENUES	68.9	28.6	25.4	9.9	14.1	2.9	3.9	319.9
SUBTOTAL - GENERAL REVENUES	1059.6	318.8	507.1	479.9	419.2	322.1	409.1	12583.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	62.0	1562.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1059.6	318.8	507.1	479.9	419.2	322.1	471.1	14145.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	98.6	74.5	95.0	64.5	46.6	49.5	41.2	2175.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.6
FIRE	166.7	21.6	59.2	29.1	65.4	22.1	29.3	1332.3
AMBULANCE	0.0	11.1	2.7	13.7	10.6	0.0	0.0	361.3
OTHER PUBLIC SAFETY	0.1	3.4	0.0	0.0	0.0	0.0	9.5	82.2
HIGHWAY MAINTENANCE & ADM.	566.2	49.3	219.5	322.1	138.3	141.5	328.6	5759.4
HIGHWAY CONSTRUCTION	10.5	192.5	180.8	0.0	146.5	0.0	0.0	965.7
ROAD-RELATED FACILITIES	0.4	0.0	1.3	2.5	0.0	0.0	0.0	9.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1
SOLID WASTE COLL & DISPOSAL	115.3	5.8	10.2	47.8	31.1	60.6	29.5	1133.9
OTHER SANITATION	0.0	8.6	0.0	0.0	0.0	0.0	0.2	9.0
HEALTH & HUMAN SERVICES	10.2	0.0	0.0	3.6	3.6	0.0	0.0	38.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.3	3.3	0.0	0.0	0.0	0.0	0.0	324.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	1.7	84.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
SUBTOTAL-OPER. & CAP. EXPEND	968.6	370.5	568.9	483.5	442.4	273.8	440.4	12401.2
<b>DEBT SERVICE</b>								
PRINCIPAL	229.9	49.7	0.0	16.7	0.0	0.0	40.0	581.0
INTEREST & FISCAL CHARGES	6.8	9.4	0.0	1.4	0.0	0.0	1.1	84.6
TOTAL DEBT SERVICE	236.8	59.2	0.0	18.2	0.0	0.0	41.1	665.7
SUBTOTAL - EXPENDITURES	1205.5	429.7	568.9	501.7	442.4	273.8	481.5	13066.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1205.5	429.7	568.9	501.7	442.4	273.8	481.5	13066.9
TOTAL GENERAL OBLIGATION DEBT	196.0	202.1	0.0	35.4	0.0	0.0	22.0	1944.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER	TOWN OF EDGEWATER	TOWN OF HAYWARD	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK
2018 POPULATION	2,421	395	209	534	3,575	691	1,341	139
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	388.7	40.6	65.3	283.0	711.1	103.9	330.1	24.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.1	13.5	15.9	9.9	107.0	147.9	25.1	2.2
TOTAL TAXES	396.8	54.2	81.3	292.9	818.1	251.9	355.3	27.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	89.3	21.5	5.3	8.1	57.2	7.2	22.0	21.2
STATE HIGHWAY AIDS	198.7	104.3	202.5	148.2	203.8	149.6	208.3	106.9
ALL OTHER STATE AIDS	20.6	5.5	125.9	10.7	80.2	42.0	60.2	3.9
OTHER LOCAL GOVERNMENT AIDS	0.0	11.0	0.0	12.0	9.8	0.0	27.1	11.2
TOTAL INTERGOVERNMENTAL REV.	308.8	142.4	333.8	179.1	351.0	198.9	317.8	143.4
LICENSES & PERMITS	22.2	21.8	1.6	7.4	34.2	3.9	5.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.4	0.7	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	36.7	5.8	16.8	11.8	81.7	12.4	17.1	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	5.1	0.0	78.6	0.0	16.9	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.4	1.8	0.2	6.6	3.6	0.7	1.6	1.7
OTHER REVENUES	16.2	0.0	4.6	0.2	17.0	5.5	15.8	0.0
TOTAL MISCELLANEOUS REVENUES	17.7	1.8	4.8	6.8	20.7	6.2	17.4	1.7
SUBTOTAL - GENERAL REVENUES	782.3	226.1	443.6	498.6	1385.3	473.6	730.5	173.1
OTHER FINANCING SOURCES	0.0	0.0	81.0	0.0	85.0	0.0	110.0	118.9
TOTAL REVENUE & OTHER FINANCING SOURCES	782.3	226.1	524.6	498.6	1470.3	473.6	840.5	292.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	146.2	54.4	90.6	96.9	163.8	93.4	101.1	41.2
LAW ENFORCEMENT	0.0	0.0	0.0	30.0	100.4	0.5	0.0	0.0
FIRE	189.3	20.6	19.6	46.6	98.0	17.2	45.9	9.3
AMBULANCE	0.0	0.0	0.0	37.5	0.0	0.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	261.5	132.5	247.2	203.4	410.7	106.7	427.0	162.7
HIGHWAY CONSTRUCTION	67.7	0.0	177.6	0.0	175.9	168.5	301.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	4.0	0.8	3.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.3	16.1	12.5	12.4	59.5	15.7	3.4	3.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.6	1.0	0.6	0.0	0.0	4.3	0.2
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.7	0.0	0.2
PARKS & RECREATION	27.7	0.0	3.5	0.0	24.1	0.0	44.2	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	91.0	0.0	8.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.8	0.0	0.0	103.7	1.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	747.9	227.3	557.3	428.5	1127.1	507.8	937.0	217.5
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	17.4	0.0	90.0	0.0	80.8	59.8
INTEREST & FISCAL CHARGES	0.0	0.0	1.6	0.0	5.1	0.0	0.1	1.5
TOTAL DEBT SERVICE	0.0	0.0	19.0	0.0	95.2	0.0	80.9	61.3
SUBTOTAL - EXPENDITURES	747.9	227.3	576.3	428.5	1222.3	507.8	1017.9	278.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	747.9	227.3	576.3	428.5	1222.3	507.8	1017.9	278.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	99.9	0.0	64.2	0.0	110.0	59.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR	TOWN OF WINTER
2018 POPULATION	149	255	406	1,006	832	361	323	981
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	61.4	176.4	220.0	335.0	373.8	265.5	117.8	337.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.7	19.0	12.2	22.6	7.4	16.5	4.3	38.7
TOTAL TAXES	79.1	195.5	232.2	357.6	381.2	282.0	122.1	376.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.8	6.1	43.7	21.3	14.2	10.1	24.6	22.9
STATE HIGHWAY AIDS	64.2	67.9	231.1	223.1	167.8	248.4	80.0	353.9
ALL OTHER STATE AIDS	38.2	26.8	41.1	115.2	11.0	94.5	14.3	127.0
OTHER LOCAL GOVERNMENT AIDS	15.4	23.3	54.6	0.0	3.0	10.3	0.0	73.6
TOTAL INTERGOVERNMENTAL REV.	127.8	124.2	370.7	359.7	196.1	363.5	119.0	577.5
LICENSES & PERMITS	0.0	0.6	0.0	6.6	56.2	22.4	0.3	3.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.8	18.2	4.0	51.1	31.4	14.5	7.9	22.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.3	0.0	16.6	37.4
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.0	0.2	0.2	12.8	1.8	3.2	0.4	8.7
OTHER REVENUES	0.7	12.2	14.1	12.7	3.8	43.4	5.3	7.2
TOTAL MISCELLANEOUS REVENUES	5.7	12.4	14.3	25.5	5.6	46.7	5.8	15.9
SUBTOTAL - GENERAL REVENUES	220.5	351.2	621.4	800.8	671.0	730.4	272.0	1032.9
OTHER FINANCING SOURCES	0.0	0.0	551.7	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	220.5	351.2	1173.2	800.8	671.0	730.4	272.0	1032.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	37.9	74.6	62.0	154.4	178.0	131.1	37.5	154.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.6	17.7	14.6	76.0	89.4	47.4	21.2	81.1
AMBULANCE	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	94.1	181.0	553.1	236.2	143.7	248.5	142.5	494.2
HIGHWAY CONSTRUCTION	0.3	0.0	0.0	223.7	219.7	225.9	0.0	116.3
ROAD-RELATED FACILITIES	0.0	2.4	0.0	0.0	4.1	0.0	0.0	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.9	0.0	19.0	20.7	50.3	21.1	17.1	11.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	5.0	3.6	0.0
HEALTH & HUMAN SERVICES	0.4	1.0	7.2	0.0	0.0	0.0	1.5	4.0
CULTURE & EDUCATION	1.7	0.3	0.0	0.0	1.3	0.0	0.0	5.0
PARKS & RECREATION	0.1	21.8	0.0	0.0	2.5	0.0	0.3	3.6
CONSERVATION & DEVELOPMENT	1.4	0.0	0.7	0.0	1.6	52.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.1	0.0	12.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	155.4	299.0	656.8	711.4	691.0	744.1	223.7	872.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	56.1	698.5	0.0	0.0	0.0	63.3	0.0
INTEREST & FISCAL CHARGES	0.0	1.4	26.6	0.0	0.0	0.0	1.6	0.0
TOTAL DEBT SERVICE	0.0	57.5	725.1	0.0	0.0	0.0	65.0	0.0
SUBTOTAL - EXPENDITURES	155.4	356.6	1382.0	711.4	691.0	744.1	288.7	872.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	155.4	356.6	1382.0	711.4	691.0	744.1	288.7	872.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	546.9	100.0	0.0	0.0	33.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS
2018 POPULATION	13,618	572	1,818	528	798	1,843	784	595
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3835.4	109.8	405.1	76.9	2.1	413.6	85.0	95.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	468.7	21.3	10.3	22.4	13.6	43.4	15.1	26.6
TOTAL TAXES	4304.1	131.1	415.4	99.4	15.8	457.0	100.1	122.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	385.1	35.1	58.2	44.3	57.3	75.1	47.8	36.4
STATE HIGHWAY AIDS	2759.4	116.4	145.3	92.5	46.0	158.0	102.9	92.8
ALL OTHER STATE AIDS	817.8	4.1	110.8	3.1	0.9	25.9	2.6	11.2
OTHER LOCAL GOVERNMENT AIDS	251.9	0.0	0.0	0.0	0.0	96.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4214.3	155.6	314.4	140.0	104.2	355.9	153.4	140.5
LICENSES & PERMITS	186.7	2.1	3.8	0.7	1.1	6.7	0.7	2.4
FINES, FORFEITS & PENALTIES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	341.2	35.3	47.4	0.0	0.0	0.0	45.5	43.7
INTERG. CHG. FOR SERVICES	155.1	0.0	0.0	0.0	0.0	0.0	0.0	3.5
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	50.6	0.2	10.4	0.1	0.1	5.6	0.3	1.5
OTHER REVENUES	159.3	1.5	8.0	3.8	0.0	26.7	0.5	36.7
TOTAL MISCELLANEOUS REVENUES	209.9	1.7	18.4	3.9	0.1	32.3	0.9	38.3
SUBTOTAL - GENERAL REVENUES	9413.9	325.9	799.6	244.2	121.4	852.2	300.8	350.6
OTHER FINANCING SOURCES	946.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10360.6	325.9	799.6	244.2	121.4	852.2	300.8	350.6
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1618.4	35.8	113.9	50.1	48.9	118.0	55.0	49.3
LAW ENFORCEMENT	130.9	0.0	0.0	0.0	0.0	0.6	0.0	0.0
FIRE	805.3	20.7	40.6	9.8	5.6	61.8	7.9	25.5
AMBULANCE	39.3	8.6	33.1	0.0	1.2	39.9	0.0	22.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	2.8	0.0	1.7
HIGHWAY MAINTENANCE & ADM.	4045.7	235.6	170.8	131.7	19.2	539.5	172.3	31.3
HIGHWAY CONSTRUCTION	1677.2	0.0	372.9	0.0	0.0	0.0	0.0	71.7
ROAD-RELATED FACILITIES	16.0	0.0	11.2	0.2	0.0	0.7	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	326.8	41.3	68.5	3.4	0.7	168.3	45.2	42.4
OTHER SANITATION	8.6	0.0	0.0	0.0	0.0	23.8	0.0	1.0
HEALTH & HUMAN SERVICES	24.0	0.0	2.6	0.0	0.1	1.0	0.4	0.0
CULTURE & EDUCATION	9.4	0.0	0.0	0.0	0.0	1.3	0.0	0.0
PARKS & RECREATION	128.1	0.0	1.9	0.0	0.0	1.0	0.0	0.6
CONSERVATION & DEVELOPMENT	155.3	0.2	2.0	0.0	0.0	16.1	0.0	12.8
ALL OTHER EXPENDITURES	118.8	2.8	18.5	2.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9104.5	345.3	836.5	198.0	75.9	975.4	281.0	259.4
<b>DEBT SERVICE</b>								
PRINCIPAL	1066.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	1104.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	10208.7	345.3	836.5	198.0	75.9	975.4	281.0	259.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10208.7	345.3	836.5	198.0	75.9	975.4	281.0	259.4
TOTAL GENERAL OBLIGATION DEBT	1013.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY	TOWN OF HARTLAND	TOWN OF HERMAN	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE
2018 POPULATION	329	977	1,094	900	761	585	1,282	952
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	34.6	269.4	281.8	276.9	66.5	76.6	220.5	174.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0
OTHER TAXES	52.5	19.9	8.6	5.4	18.8	24.3	8.9	0.8
TOTAL TAXES	87.1	289.3	290.4	282.3	87.2	101.0	229.5	175.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	43.1	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.5	42.9	36.6	53.4	57.4	62.2	32.8	65.4
STATE HIGHWAY AIDS	76.3	121.4	120.9	127.9	92.9	98.6	128.0	131.4
ALL OTHER STATE AIDS	37.0	44.0	143.4	4.7	2.9	4.2	11.3	5.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	124.9	208.4	300.9	186.1	153.4	165.2	172.2	202.6
LICENSES & PERMITS	0.1	3.6	1.5	10.1	1.3	0.0	2.6	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	2.7	0.0	0.0	0.6	0.0
PUBLIC CHG. FOR SERVICES	25.0	4.2	34.4	2.6	52.5	0.0	48.1	53.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.5	0.2	0.4	2.7	2.7	0.0	2.0	14.5
OTHER REVENUES	2.0	1.9	6.9	56.2	1.1	0.4	25.6	103.7
TOTAL MISCELLANEOUS REVENUES	3.5	2.1	7.4	59.0	3.9	0.4	27.6	118.2
SUBTOTAL - GENERAL REVENUES	240.8	507.7	634.9	543.0	299.6	266.5	524.0	551.9
OTHER FINANCING SOURCES	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	240.8	557.7	634.9	543.0	299.6	266.5	524.0	551.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	35.8	81.2	84.2	71.0	52.5	58.5	76.4	68.3
LAW ENFORCEMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
FIRE	12.1	26.4	75.7	41.7	18.5	16.4	59.4	39.8
AMBULANCE	5.5	21.7	20.0	15.2	10.4	0.0	20.6	18.8
OTHER PUBLIC SAFETY	0.0	6.4	0.0	0.0	0.8	0.0	3.6	0.0
HIGHWAY MAINTENANCE & ADM.	48.4	169.1	519.3	91.9	46.5	110.6	64.2	160.3
HIGHWAY CONSTRUCTION	93.8	188.9	0.0	120.3	196.4	0.0	410.1	186.5
ROAD-RELATED FACILITIES	0.0	3.9	5.7	0.0	2.5	0.0	0.1	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.3	69.4	35.1	30.9	54.4	18.0	43.4	49.3
OTHER SANITATION	0.6	4.0	1.5	0.0	6.4	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	1.7	0.0	0.0	0.0	0.0	0.5
CULTURE & EDUCATION	0.0	0.6	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.3	3.1	0.0	1.8	0.0	4.7	0.0
CONSERVATION & DEVELOPMENT	0.0	49.8	0.0	6.8	0.0	0.0	1.0	0.0
ALL OTHER EXPENDITURES	1.9	1.8	6.0	0.0	0.0	0.0	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	226.9	624.8	753.1	378.1	390.9	203.7	685.1	524.3
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	23.3	0.0	28.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.9	0.0	0.5	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	25.2	0.0	28.6	0.0	0.0
SUBTOTAL - EXPENDITURES	226.9	624.8	753.1	403.3	390.9	232.3	685.1	524.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	226.9	624.8	753.1	403.3	390.9	232.3	685.1	524.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	46.6	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND	TOWN OF SENECA	TOWN OF WASHINGTON	TOWN OF WAUKECHON
2018 POPULATION	447	445	875	948	1,879	552	1,927	1,047
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	67.9	69.7	189.8	189.6	239.5	116.6	507.0	230.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
OTHER TAXES	32.6	17.2	16.4	17.9	30.8	37.2	6.4	6.2
TOTAL TAXES	100.5	86.9	206.2	208.8	270.3	153.9	513.5	236.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.3	0.0	30.1	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.8	24.0	51.4	22.6	46.8	22.6	32.2	34.2
STATE HIGHWAY AIDS	94.2	55.8	132.9	74.0	135.7	117.0	122.5	95.3
ALL OTHER STATE AIDS	1.6	14.0	43.5	9.2	11.0	3.0	7.6	43.5
OTHER LOCAL GOVERNMENT AIDS	0.0	89.0	0.0	2.9	0.0	0.0	6.3	0.0
TOTAL INTERGOVERNMENTAL REV.	117.6	182.8	227.9	108.8	193.5	142.6	168.7	173.1
LICENSES & PERMITS	0.1	1.1	3.9	5.0	14.4	0.8	11.2	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	29.7	38.1	78.3	66.0	163.3	36.7	153.6	0.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	3.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.5	1.7	2.9	2.2	1.8	13.5	13.9
OTHER REVENUES	7.7	8.0	27.5	0.6	3.1	3.7	0.7	2.4
TOTAL MISCELLANEOUS REVENUES	7.9	8.5	29.3	3.5	5.4	5.6	14.3	16.4
SUBTOTAL - GENERAL REVENUES	256.0	317.6	546.3	392.2	647.4	339.7	891.6	432.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	256.0	317.6	546.3	392.2	647.4	339.7	891.6	432.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	47.6	63.0	88.9	75.2	95.1	50.8	126.0	83.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.0	0.2	2.0	1.0
FIRE	18.6	19.7	53.1	17.9	35.2	9.4	44.1	42.8
AMBULANCE	7.6	13.4	15.1	12.4	25.1	9.3	26.7	13.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	5.9	10.0	0.0	8.4	4.3
HIGHWAY MAINTENANCE & ADM.	136.1	182.7	135.7	76.9	88.6	46.6	427.2	62.0
HIGHWAY CONSTRUCTION	0.0	0.0	112.9	134.2	148.8	68.4	0.0	229.6
ROAD-RELATED FACILITIES	0.0	1.6	1.2	0.0	2.2	1.4	4.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.7	34.7	70.3	63.0	158.9	38.4	114.2	43.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.0	2.5	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	1.0	0.0	0.0	0.0	1.2	0.0
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.6	7.0	5.4	0.0	8.9	0.0	31.7	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	9.7	0.0	1.7	0.0	4.4	0.5
ALL OTHER EXPENDITURES	0.0	4.1	0.0	0.0	0.0	0.0	2.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	249.6	326.6	493.8	385.8	576.1	226.9	796.0	481.4
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	10.9	39.1	0.0	0.0	28.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.2	4.1	0.0	0.0	4.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	11.1	43.3	0.0	0.0	32.4	0.0	0.0
SUBTOTAL - EXPENDITURES	249.6	337.7	537.2	385.8	576.1	259.3	796.0	481.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	249.6	337.7	537.2	385.8	576.1	259.3	796.0	481.4
TOTAL GENERAL OBLIGATION DEBT	0.0	10.9	117.9	0.0	0.0	112.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON
2018 POPULATION	3,203	823	25,964	2,551	2,038	2,245	2,975	1,553
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	1204.2	131.4	5535.6	139.0	321.7	899.0	370.5	542.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	3.1	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	23.8	20.7	502.2	5.1	1.2	0.9	1.5	5.7
TOTAL TAXES	1228.0	152.1	6040.9	144.7	323.0	899.9	372.0	547.8
SPECIAL ASSESSMENTS	0.0	0.0	73.5	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.4	0.0	0.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.7	69.7	1087.3	102.3	78.5	45.3	59.4	25.0
STATE HIGHWAY AIDS	145.5	111.4	2736.7	125.4	100.2	130.6	85.1	73.1
ALL OTHER STATE AIDS	29.3	4.7	580.3	18.8	9.4	11.0	13.9	24.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	195.0	24.2	23.7	56.0	42.0	28.4
TOTAL INTERGOVERNMENTAL REV.	220.0	186.0	4599.9	270.8	211.9	243.0	200.5	151.0
LICENSES & PERMITS	59.7	0.5	139.5	10.7	14.9	32.4	28.2	14.5
FINES, FORFEITS & PENALTIES	0.2	0.0	3.6	0.2	0.0	0.5	0.4	0.6
PUBLIC CHG. FOR SERVICES	14.7	39.2	1013.1	88.2	2.2	8.0	51.6	2.2
INTERG. CHG. FOR SERVICES	0.0	0.0	8.5	8.4	0.0	1.2	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	9.0	2.6	91.5	14.5	1.4	10.8	6.5	10.0
OTHER REVENUES	6.1	8.5	344.4	6.8	3.3	6.6	4.4	5.4
TOTAL MISCELLANEOUS REVENUES	15.2	11.1	435.9	21.3	4.8	17.4	11.0	15.5
SUBTOTAL - GENERAL REVENUES	1538.0	389.2	12315.2	544.4	556.9	1202.7	663.8	731.8
OTHER FINANCING SOURCES	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1538.0	389.2	12365.2	544.4	556.9	1202.7	663.8	731.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	303.4	78.5	2012.0	86.0	80.8	299.6	88.5	103.2
LAW ENFORCEMENT	1.1	0.0	6.2	0.0	2.2	6.6	2.1	4.6
FIRE	107.8	13.4	825.2	45.4	95.4	94.2	96.3	154.9
AMBULANCE	128.1	25.0	494.6	2.2	0.0	4.7	0.8	6.5
OTHER PUBLIC SAFETY	24.7	0.0	69.1	5.2	3.0	11.6	16.5	5.9
HIGHWAY MAINTENANCE & ADM.	291.3	262.5	4221.5	129.8	374.1	143.7	101.8	103.2
HIGHWAY CONSTRUCTION	348.9	0.0	2684.0	152.0	50.4	167.4	329.2	225.6
ROAD-RELATED FACILITIES	36.9	0.0	73.0	2.8	3.0	0.0	9.5	0.0
OTHER TRANSPORTATION	0.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	243.9	34.3	1538.8	85.8	37.6	52.2	67.6	0.0
OTHER SANITATION	0.0	0.5	43.8	0.0	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	10.2	6.1	26.1	0.3	1.2	0.0	0.2	2.4
CULTURE & EDUCATION	0.0	5.3	7.9	0.0	0.0	0.0	0.1	0.0
PARKS & RECREATION	13.1	20.4	102.2	0.7	0.0	3.7	0.2	0.7
CONSERVATION & DEVELOPMENT	76.7	15.4	197.6	1.5	3.8	4.8	3.4	2.3
ALL OTHER EXPENDITURES	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1586.5	481.7	12363.6	512.3	651.7	788.8	716.9	609.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	129.4	36.2	0.0	124.6	31.8	14.4
INTEREST & FISCAL CHARGES	0.0	0.0	11.2	5.7	0.0	8.7	1.2	0.4
TOTAL DEBT SERVICE	0.0	0.0	140.7	42.0	0.0	133.3	33.1	14.8
SUBTOTAL - EXPENDITURES	1586.5	481.7	12504.3	554.3	651.7	922.2	750.0	624.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1586.5	481.7	12504.3	554.3	651.7	922.2	750.0	624.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	287.4	117.1	0.0	216.8	21.5	4.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH	TOWN OF RHINE	TOWN OF RUSSELL	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS
2018 POPULATION	1,303	778	3,228	2,150	362	1,795	7,706	1,743
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	195.2	192.0	235.0	528.2	80.3	343.0	1864.9	275.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	29.3	5.1
OTHER TAXES	2.6	6.2	3.0	3.5	5.7	3.3	81.2	11.5
TOTAL TAXES	197.9	198.2	238.0	531.8	86.0	346.3	1975.5	292.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	10.6	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.1	0.0	0.0	0.0	0.0	0.3	0.0	0.0
STATE SHARED REVENUES	20.1	13.0	57.0	42.9	22.3	43.7	91.1	248.5
STATE HIGHWAY AIDS	90.8	67.2	98.3	124.9	47.9	96.3	151.1	102.8
ALL OTHER STATE AIDS	22.1	14.8	16.1	13.8	2.4	12.6	48.7	27.3
OTHER LOCAL GOVERNMENT AIDS	19.8	22.0	57.8	58.3	0.0	151.6	127.4	47.2
TOTAL INTERGOVERNMENTAL REV.	153.1	117.1	229.3	240.0	72.7	304.6	418.4	426.0
LICENSES & PERMITS	12.4	19.7	65.8	37.4	1.9	27.1	320.5	47.0
FINES, FORFEITS & PENALTIES	0.3	0.2	0.0	1.2	0.0	0.1	0.2	0.0
PUBLIC CHG. FOR SERVICES	0.7	2.3	3.2	4.6	0.0	20.4	227.9	151.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	7.4	10.7	11.2	3.5	0.0	6.7	21.4	8.1
OTHER REVENUES	0.0	21.5	18.1	1.4	6.3	30.3	24.1	5.1
TOTAL MISCELLANEOUS REVENUES	7.4	32.2	29.4	5.0	6.3	37.1	45.5	13.3
SUBTOTAL - GENERAL REVENUES	371.9	370.1	566.0	820.2	167.1	735.7	2998.9	974.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	1500.0	100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	371.9	370.1	566.0	820.2	167.1	735.7	4498.9	1074.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	71.2	91.4	111.6	157.6	31.1	122.4	362.2	92.1
LAW ENFORCEMENT	0.0	5.2	0.1	6.0	0.0	0.0	7.3	0.0
FIRE	64.8	43.2	291.9	229.1	21.8	62.5	337.9	352.4
AMBULANCE	5.0	4.5	0.0	13.6	1.1	26.8	6.1	0.0
OTHER PUBLIC SAFETY	8.8	0.9	10.6	22.3	0.4	7.2	61.6	4.1
HIGHWAY MAINTENANCE & ADM.	193.4	77.6	169.2	154.8	50.6	137.4	496.6	105.2
HIGHWAY CONSTRUCTION	0.0	0.0	198.6	167.7	0.0	49.5	129.7	375.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.3	0.0	6.8	10.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.8	17.8	0.0	88.7	9.6	24.2	398.1	131.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	156.7	0.3
HEALTH & HUMAN SERVICES	0.0	5.0	0.9	1.6	0.0	3.9	0.0	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	60.7	0.0	0.0
PARKS & RECREATION	4.3	0.0	0.0	1.7	0.0	11.0	35.1	1.2
CONSERVATION & DEVELOPMENT	0.8	2.6	0.9	4.6	0.6	0.7	57.6	2.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	360.3	248.5	784.1	848.6	115.5	513.7	2059.7	1067.3
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	19.3	0.0	49.9	6.2	155.9	866.3	108.8
INTEREST & FISCAL CHARGES	0.0	2.8	0.0	24.6	0.3	5.7	101.1	12.6
TOTAL DEBT SERVICE	0.0	22.1	0.0	74.5	6.5	161.6	967.4	121.4
SUBTOTAL - EXPENDITURES	360.3	270.7	784.1	923.2	122.0	675.4	3027.2	1188.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	360.3	270.7	784.1	923.2	122.0	675.4	3027.2	1188.7
TOTAL GENERAL OBLIGATION DEBT	0.0	124.9	150.0	552.1	5.6	139.8	4755.3	473.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING	TOWN OF CHELSEA	TOWN OF CLEVELAND	TOWN OF DEER CREEK
2018 POPULATION	1,511	3,360	35,298	429	924	816	259	769
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	371.5	717.0	7075.2	30.5	69.4	49.0	21.0	100.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	34.9	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.6	60.0	197.6	7.6	6.5	6.2	8.1	0.4
TOTAL TAXES	377.1	777.0	7307.8	38.1	76.0	55.2	29.1	101.3
SPECIAL ASSESSMENTS	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.5	86.9	965.2	46.9	39.5	26.5	21.6	65.0
STATE HIGHWAY AIDS	659.3	94.5	2047.9	90.3	102.2	128.7	42.6	130.8
ALL OTHER STATE AIDS	10.3	46.7	292.8	44.3	2.6	9.8	8.3	2.1
OTHER LOCAL GOVERNMENT AIDS	24.0	76.5	759.5	11.0	0.4	3.4	1.7	7.2
TOTAL INTERGOVERNMENTAL REV.	722.3	304.6	4066.0	192.7	144.7	168.6	74.3	205.3
LICENSES & PERMITS	14.4	80.8	728.4	0.1	0.7	1.4	0.5	0.7
FINES, FORFEITS & PENALTIES	0.1	1.7	5.9	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.8	65.4	645.5	7.6	13.4	4.8	0.6	7.6
INTERG. CHG. FOR SERVICES	6.0	76.9	136.9	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	9.6	8.9	131.3	0.1	1.4	0.5	0.0	0.8
OTHER REVENUES	11.4	26.9	172.3	0.0	0.3	2.7	0.0	5.8
TOTAL MISCELLANEOUS REVENUES	21.0	35.8	303.7	0.1	1.7	3.2	0.0	6.7
SUBTOTAL - GENERAL REVENUES	1158.0	1342.5	13205.0	238.8	236.7	233.4	104.7	321.8
OTHER FINANCING SOURCES	0.0	150.0	1750.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1158.0	1492.5	14955.0	238.8	236.7	233.4	104.7	321.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	90.1	531.9	2320.3	63.0	37.8	31.9	24.6	54.9
LAW ENFORCEMENT	0.0	9.3	43.6	0.0	0.0	0.0	0.0	0.0
FIRE	79.7	131.5	2101.8	14.8	15.1	20.4	10.8	17.0
AMBULANCE	10.3	37.5	119.4	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	6.6	15.2	180.4	0.0	0.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	128.4	252.9	2619.4	156.4	164.3	160.9	62.1	0.0
HIGHWAY CONSTRUCTION	126.6	207.6	2180.7	0.0	0.0	0.0	0.0	200.4
ROAD-RELATED FACILITIES	0.0	13.1	46.2	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.0	93.0	1033.5	7.2	5.5	4.8	7.0	6.5
OTHER SANITATION	0.0	0.0	157.3	1.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.3	19.0	0.6	2.4	4.6	0.0	0.0
CULTURE & EDUCATION	41.5	0.0	102.4	1.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	6.6	66.4	0.0	0.0	0.0	1.4	0.0
CONSERVATION & DEVELOPMENT	0.8	31.6	118.9	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.2	0.0	1.2	0.0	0.1	0.1	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	502.4	1331.0	11111.0	244.3	225.8	222.9	106.1	279.2
<b>DEBT SERVICE</b>								
PRINCIPAL	826.6	126.3	2366.9	0.0	0.0	15.6	0.0	27.5
INTEREST & FISCAL CHARGES	24.5	6.2	194.2	0.0	0.0	1.8	0.0	2.8
TOTAL DEBT SERVICE	851.2	132.5	2561.1	0.0	0.0	17.5	0.0	30.3
SUBTOTAL - EXPENDITURES	1353.7	1463.6	13672.2	244.3	225.8	240.5	106.1	309.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1353.7	1463.6	13672.2	244.3	225.8	240.5	106.1	309.5
TOTAL GENERAL OBLIGATION DEBT	190.5	125.0	6876.9	0.0	0.0	62.6	0.0	85.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK
2018 POPULATION	266	515	639	248	730	958	370	1,139
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	17.6	62.4	61.3	28.5	171.2	100.8	33.9	158.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.1	26.0	24.5	17.1	13.5	11.5	8.8	1.1
TOTAL TAXES	27.7	88.4	85.9	45.7	184.8	112.4	42.7	159.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.1	30.6	33.9	10.8	16.5	64.1	35.7	54.5
STATE HIGHWAY AIDS	67.2	90.7	162.6	144.1	88.1	117.4	80.1	136.8
ALL OTHER STATE AIDS	21.8	5.7	4.5	62.2	8.6	1.7	5.2	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	26.0	40.7	0.0	5.8
TOTAL INTERGOVERNMENTAL REV.	113.2	127.1	201.1	217.2	139.4	224.0	121.2	200.2
LICENSES & PERMITS	0.1	0.4	0.6	0.6	0.8	0.0	0.3	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	1.3	3.4	2.6	2.1	5.4	8.0	1.1	20.5
INTERG. CHG. FOR SERVICES	0.0	4.7	5.1	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	2.5	1.8	0.4	0.8	1.1	0.1	0.8
OTHER REVENUES	0.1	7.6	1.3	7.0	0.7	0.5	114.3	30.6
TOTAL MISCELLANEOUS REVENUES	0.7	10.2	3.1	7.4	1.5	1.6	114.5	31.5
SUBTOTAL - GENERAL REVENUES	143.2	234.4	298.6	273.2	332.1	346.3	280.0	412.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	32.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	143.2	234.4	298.6	273.2	364.1	346.3	280.0	412.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	31.6	53.3	35.8	55.1	56.4	40.6	29.6	56.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.7	11.9	16.0	8.1	16.9	16.3	2.5	27.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	90.5	132.0	174.3	163.9	194.1	262.3	170.7	350.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	0.0	0.0	1.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.6	4.7	4.9	6.6	3.8	5.0	17.1	6.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	1.5	0.0	0.2	0.0	0.0	0.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	5.0	0.1	0.0	3.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.8	0.0	0.2	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	146.0	204.1	231.9	239.2	272.0	324.5	225.7	441.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	39.8	11.4	42.0	23.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.2	15.9	1.7	5.6	1.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	2.2	55.7	13.2	47.6	25.0	0.0	0.0
SUBTOTAL - EXPENDITURES	146.0	206.4	287.6	252.4	319.7	349.5	225.7	441.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	146.0	206.4	287.6	252.4	319.7	349.5	225.7	441.7
TOTAL GENERAL OBLIGATION DEBT	0.0	59.4	39.8	33.7	162.3	43.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD	TOWN OF MOLITOR	TOWN OF PERSHING	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT
2018 POPULATION	328	463	2,668	331	176	869	463	422
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	42.7	95.8	264.0	104.6	51.8	146.1	24.9	38.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.0	9.0	7.9	18.6	5.2	31.7	4.3	17.1
TOTAL TAXES	60.7	104.9	272.0	123.3	57.1	177.8	29.2	55.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.8	36.3	66.2	9.2	23.5	76.1	34.4	32.8
STATE HIGHWAY AIDS	69.3	141.5	137.3	72.0	78.4	163.2	132.3	69.8
ALL OTHER STATE AIDS	8.8	2.9	10.2	24.0	17.0	5.2	40.6	1.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	15.3	0.0	0.0	26.1	0.0	3.6
TOTAL INTERGOVERNMENTAL REV.	105.0	180.8	229.2	105.3	118.9	270.7	207.4	108.2
LICENSES & PERMITS	0.2	0.4	0.5	0.6	0.0	0.6	0.3	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	0.0	5.6	0.0	0.0	10.2	2.4	0.3
INTERG. CHG. FOR SERVICES	0.0	13.0	0.0	0.0	0.0	9.8	1.3	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.0	3.1	3.7	1.1	1.5	0.2	0.1
OTHER REVENUES	1.4	0.0	31.4	5.7	26.1	2.4	0.2	0.1
TOTAL MISCELLANEOUS REVENUES	1.6	0.0	34.5	9.5	27.3	4.0	0.4	0.2
SUBTOTAL - GENERAL REVENUES	168.7	299.3	542.0	238.8	203.4	473.4	241.3	164.7
OTHER FINANCING SOURCES	0.0	110.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	168.7	410.0	542.0	238.8	203.4	473.4	241.3	164.7
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	31.8	22.7	91.1	46.2	33.5	66.2	38.8	28.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.8	26.4	44.6	9.3	9.7	17.2	20.1	15.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	84.9	59.2	394.1	101.7	10.3	381.8	167.8	82.7
HIGHWAY CONSTRUCTION	0.0	142.3	51.0	39.6	211.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.5	19.5	10.8	5.3	3.2	11.5	3.6	4.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	7.7	0.0	0.9	0.5	0.3	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.5	0.0	0.0	0.4	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.5	0.0	0.0	0.0	7.1	0.3
SUBTOTAL-OPER. & CAP. EXPEND	139.5	270.9	603.7	202.3	269.4	478.4	237.8	131.7
<b>DEBT SERVICE</b>								
PRINCIPAL	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	175.5	270.9	603.7	202.3	269.4	478.4	237.8	131.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	175.5	270.9	603.7	202.3	269.4	478.4	237.8	131.7
TOTAL GENERAL OBLIGATION DEBT	50.0	148.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK	TOWN OF DODGE
2018 POPULATION	687	14,469	661	1,822	513	938	232	384
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	164.8	1838.2	143.8	555.1	129.4	79.4	85.1	72.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	36.2	290.5	11.8	36.4	5.1	9.2	17.4	3.9
TOTAL TAXES	201.1	2128.7	155.6	591.5	134.6	88.6	102.5	75.9
SPECIAL ASSESSMENTS	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	3.7	3.7	0.0	0.0	0.0	0.0	0.0	3.9
STATE SHARED REVENUES	50.7	827.2	65.7	85.9	69.2	30.8	25.5	46.8
STATE HIGHWAY AIDS	261.7	2508.1	106.4	736.9	67.3	63.8	476.3	82.1
ALL OTHER STATE AIDS	68.5	359.7	2.7	8.8	6.3	16.7	5.1	1.6
OTHER LOCAL GOVERNMENT AIDS	4.7	146.4	28.7	30.3	11.2	2.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	389.6	3845.3	203.6	862.1	154.2	114.2	507.1	134.5
LICENSES & PERMITS	1.9	13.4	1.0	2.1	0.0	0.5	0.0	1.4
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.9	111.5	16.5	10.7	0.0	0.0	17.3	7.3
INTERG. CHG. FOR SERVICES	2.1	36.2	0.0	34.0	0.5	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.3	24.1	1.5	1.4	0.8	3.5	0.7	1.7
OTHER REVENUES	13.2	252.1	11.7	102.2	4.8	2.7	1.5	0.2
TOTAL MISCELLANEOUS REVENUES	15.5	276.2	13.2	103.7	5.6	6.2	2.2	1.9
SUBTOTAL - GENERAL REVENUES	623.7	6412.5	390.1	1604.5	294.9	209.7	629.1	221.2
OTHER FINANCING SOURCES	0.0	142.7	0.0	0.0	0.0	0.0	206.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	623.7	6555.2	390.1	1604.5	294.9	209.7	835.1	221.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	69.2	999.9	76.0	160.5	42.0	51.5	37.6	60.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	68.3	415.7	18.2	100.8	21.8	23.0	13.5	12.0
AMBULANCE	0.0	0.0	0.0	34.8	9.9	3.7	0.0	8.2
OTHER PUBLIC SAFETY	0.0	1.3	0.0	4.2	0.0	1.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	338.9	3704.6	69.8	617.1	299.3	92.9	700.3	84.4
HIGHWAY CONSTRUCTION	0.0	644.9	35.2	0.0	81.8	66.1	0.0	0.0
ROAD-RELATED FACILITIES	5.4	8.0	0.0	2.6	0.0	0.0	0.0	2.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.9	166.9	5.6	27.1	3.2	4.6	2.7	13.4
OTHER SANITATION	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12.8	35.0	0.6	0.4	0.5	0.0	0.0	0.6
CULTURE & EDUCATION	40.5	42.0	0.5	5.0	0.4	1.0	0.0	0.0
PARKS & RECREATION	6.9	17.4	0.0	5.0	1.0	2.0	0.0	2.0
CONSERVATION & DEVELOPMENT	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	12.5	0.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	552.3	6050.4	206.5	957.7	460.2	246.1	754.2	183.3
<b>DEBT SERVICE</b>								
PRINCIPAL	40.7	235.1	0.0	187.2	0.0	0.0	11.6	0.0
INTEREST & FISCAL CHARGES	3.9	37.1	0.0	10.5	0.0	0.0	4.4	2.5
TOTAL DEBT SERVICE	44.6	272.3	0.0	197.7	0.0	0.0	16.1	2.5
SUBTOTAL - EXPENDITURES	596.9	6322.7	206.5	1155.4	460.2	246.1	770.3	185.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	596.9	6322.7	206.5	1155.4	460.2	246.1	770.3	185.9
TOTAL GENERAL OBLIGATION DEBT	73.5	759.0	0.0	199.5	0.0	0.0	319.3	21.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU
2018 POPULATION	1,257	1,756	1,063	844	905	986	845	1,894
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	244.5	313.0	244.3	88.5	143.6	194.8	166.2	480.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	42.8	21.7	21.0	5.7	16.2	93.6	0.0	6.5
TOTAL TAXES	287.4	334.8	265.3	94.3	159.8	288.4	166.3	487.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	41.4	41.7	0.0	0.0	0.0	0.0	0.0	31.3
STATE SHARED REVENUES	65.9	112.2	68.0	101.9	73.7	92.7	55.0	80.0
STATE HIGHWAY AIDS	215.4	188.7	228.3	80.4	100.2	171.2	75.0	143.6
ALL OTHER STATE AIDS	440.1	503.6	6.0	3.3	3.9	563.7	4.4	98.5
OTHER LOCAL GOVERNMENT AIDS	3.4	12.9	0.0	0.0	0.0	0.0	4.6	69.5
TOTAL INTERGOVERNMENTAL REV.	766.3	859.4	302.3	185.7	177.9	827.6	139.1	423.1
LICENSES & PERMITS	0.8	1.1	1.2	0.0	0.5	0.7	2.2	5.9
FINES, FORFEITS & PENALTIES	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.7	9.5	45.1	15.4	12.0	22.1	12.5	8.9
INTERG. CHG. FOR SERVICES	11.3	0.0	0.0	0.0	0.0	5.6	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.9	1.9	1.8	4.5	2.7	0.7	0.1	7.9
OTHER REVENUES	7.0	6.6	1.9	163.3	8.3	0.1	6.4	7.5
TOTAL MISCELLANEOUS REVENUES	8.0	8.5	3.8	167.9	11.1	0.8	6.5	15.5
SUBTOTAL - GENERAL REVENUES	1086.7	1213.5	619.5	463.4	361.4	1145.4	326.8	940.8
OTHER FINANCING SOURCES	0.0	74.3	0.0	0.0	0.0	0.0	125.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1086.7	1287.9	619.5	463.4	361.4	1145.4	451.8	940.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	95.9	95.7	89.4	89.8	109.5	81.0	59.1	139.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.1	56.7	32.5	137.9	20.8	38.4	67.4	59.9
AMBULANCE	3.0	6.9	28.7	19.7	21.3	23.0	0.0	7.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	366.2	676.6	384.9	207.9	122.6	364.9	272.9	421.3
HIGHWAY CONSTRUCTION	307.7	0.0	0.0	0.0	15.2	0.0	0.0	26.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.3	0.0	0.3	0.0	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.6	6.3	16.3	4.0	6.1	24.7	13.7	14.6
OTHER SANITATION	0.0	0.0	0.0	12.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.3	1.4	0.0	0.1	0.0	0.3	4.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	27.5	0.0	5.5
PARKS & RECREATION	3.1	1.2	0.0	1.2	1.2	2.1	0.0	10.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.7	0.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	286.7	0.0	2.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	826.1	848.0	553.4	760.5	297.4	564.9	413.6	692.4
<b>DEBT SERVICE</b>								
PRINCIPAL	30.4	77.1	27.0	0.0	39.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.8	21.4	6.6	0.0	3.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	32.2	98.6	33.6	0.0	42.9	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	858.3	946.6	587.0	760.5	340.4	564.9	413.6	692.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	858.3	946.6	587.0	760.5	340.4	564.9	413.6	692.4
TOTAL GENERAL OBLIGATION DEBT	31.3	679.6	189.0	52.2	143.9	0.0	125.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN	TOWN OF CHRISTIANA	TOWN OF CLINTON	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN
2018 POPULATION	510	14,610	1,371	948	1,401	752	648	1,177
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	148.8	3089.9	278.3	467.8	114.7	294.6	202.2	273.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	14.8	306.7	12.2	5.5	5.8	14.9	6.4	13.1
TOTAL TAXES	163.7	3396.6	290.5	473.3	120.6	309.6	208.6	286.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	118.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.0	1014.7	41.2	54.7	154.8	56.6	8.7	52.6
STATE HIGHWAY AIDS	91.0	2827.3	171.5	131.9	133.5	134.8	131.9	447.9
ALL OTHER STATE AIDS	2.4	1667.8	84.9	78.4	2.0	3.8	14.6	6.6
OTHER LOCAL GOVERNMENT AIDS	0.0	163.7	0.0	0.7	0.0	2.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	134.4	5792.2	297.6	265.8	290.4	197.6	155.3	507.1
LICENSES & PERMITS	0.2	18.1	3.3	2.4	0.1	1.9	0.3	0.4
FINES, FORFEITS & PENALTIES	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	190.9	1.4	8.8	8.5	3.6	7.2	7.9
INTERG. CHG. FOR SERVICES	0.0	51.5	0.0	0.0	0.1	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.4	35.1	0.4	0.1	1.4	0.2	0.1	0.1
OTHER REVENUES	16.2	341.1	0.0	60.7	0.1	29.6	10.8	6.4
TOTAL MISCELLANEOUS REVENUES	20.6	376.2	0.4	60.9	1.5	29.8	10.9	6.6
SUBTOTAL - GENERAL REVENUES	319.5	9827.3	593.4	811.4	421.5	542.6	382.5	808.7
OTHER FINANCING SOURCES	0.0	405.3	0.0	0.0	0.0	850.0	0.0	239.2
TOTAL REVENUE & OTHER FINANCING SOURCES	319.5	10232.7	593.4	811.4	421.5	1392.6	382.5	1047.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	41.9	1230.5	94.3	49.5	59.3	70.5	66.3	58.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	18.0	657.6	44.8	41.8	17.4	32.4	13.8	71.3
AMBULANCE	1.5	168.3	0.0	0.7	0.0	0.0	18.8	0.0
OTHER PUBLIC SAFETY	0.0	5.3	5.0	0.0	0.0	0.0	0.3	54.1
HIGHWAY MAINTENANCE & ADM.	115.5	4797.3	414.9	505.0	372.8	1197.7	286.5	370.7
HIGHWAY CONSTRUCTION	39.6	572.8	0.0	0.0	0.0	31.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	156.5	43.9	24.5	16.9	95.7	15.3	15.8
OTHER SANITATION	0.3	12.5	0.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	13.1	2.2	0.0	0.5	0.0	0.9	0.6
CULTURE & EDUCATION	0.0	39.9	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	29.7	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.1	0.0	0.0	0.0	0.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	289.7	0.0	0.0	0.0	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	217.1	7982.0	605.5	621.7	467.2	1428.4	402.2	571.1
<b>DEBT SERVICE</b>								
PRINCIPAL	41.5	414.1	36.7	59.8	0.0	30.7	0.0	367.8
INTEREST & FISCAL CHARGES	6.8	58.2	3.1	9.0	0.0	9.7	0.0	1.3
TOTAL DEBT SERVICE	48.4	472.3	39.8	68.8	0.0	40.4	0.0	369.1
SUBTOTAL - EXPENDITURES	265.5	8454.3	645.4	690.6	467.2	1468.9	402.2	940.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	265.5	8454.3	645.4	690.6	467.2	1468.9	402.2	940.2
TOTAL GENERAL OBLIGATION DEBT	178.5	1940.1	36.7	305.6	0.0	1026.2	0.0	117.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO	TOWN OF JEFFERSON	TOWN OF KICKAPOO	TOWN OF LIBERTY
2018 POPULATION	802	842	989	798	823	1,186	667	269
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	52.0	248.2	338.3	267.1	178.0	375.7	239.7	85.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.7	15.3	17.9	25.9	5.8	11.3	1.3	16.8
TOTAL TAXES	70.7	263.6	356.2	293.1	183.9	387.0	241.0	102.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.6	6.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	305.8	35.7	44.4	32.1	57.2	38.2	28.4	11.9
STATE HIGHWAY AIDS	219.5	91.2	102.9	124.8	99.6	189.9	124.9	44.7
ALL OTHER STATE AIDS	14.1	2.3	22.8	4.3	9.6	3.3	2.1	2.3
OTHER LOCAL GOVERNMENT AIDS	0.0	6.2	0.0	0.0	0.5	0.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	540.1	141.5	170.3	161.4	167.1	231.8	155.5	59.0
LICENSES & PERMITS	0.4	2.3	6.6	4.1	0.7	1.0	0.6	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.8	6.0	7.6	1.9	8.2	8.1	7.3	1.0
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	1.0	0.2	0.0	0.2	0.3	8.6	0.1
OTHER REVENUES	3.1	7.6	0.0	0.1	2.3	2.3	14.4	0.4
TOTAL MISCELLANEOUS REVENUES	3.8	8.7	0.2	0.1	2.5	2.6	23.1	0.5
SUBTOTAL - GENERAL REVENUES	621.0	422.5	541.0	460.9	362.6	630.7	427.7	164.2
OTHER FINANCING SOURCES	150.4	0.0	0.0	0.0	0.0	100.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	771.4	422.5	541.0	460.9	362.6	730.7	427.7	164.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	66.4	110.9	64.7	62.9	56.0	76.1	62.6	37.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.6	19.0	31.3	21.2	24.1	72.0	13.7	11.5
AMBULANCE	2.0	9.8	0.0	0.0	29.0	0.0	2.9	0.0
OTHER PUBLIC SAFETY	0.3	0.0	0.0	0.8	0.0	0.0	0.0	0.6
HIGHWAY MAINTENANCE & ADM.	482.4	194.5	197.9	245.8	214.1	558.5	209.0	99.0
HIGHWAY CONSTRUCTION	0.0	61.6	305.5	0.0	27.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.3	9.0	40.4	15.9	14.3	31.5	11.0	8.9
OTHER SANITATION	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	1.4	0.0	3.2	1.8	1.3	1.0	0.6
CULTURE & EDUCATION	0.0	2.0	0.0	0.0	1.6	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.3	0.0	1.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	580.2	409.8	639.9	356.9	368.5	739.5	300.7	158.1
<b>DEBT SERVICE</b>								
PRINCIPAL	13.4	0.0	0.0	94.1	0.0	0.0	0.0	16.2
INTEREST & FISCAL CHARGES	10.0	40.2	0.0	21.3	0.0	0.0	0.0	0.7
TOTAL DEBT SERVICE	23.5	40.2	0.0	115.5	0.0	0.0	0.0	16.9
SUBTOTAL - EXPENDITURES	603.8	450.0	639.9	472.4	368.5	739.5	300.7	175.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	603.8	450.0	639.9	472.4	368.5	739.5	300.7	175.1
TOTAL GENERAL OBLIGATION DEBT	374.4	82.0	0.0	626.2	0.0	100.0	0.0	17.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY
2018 POPULATION	385	618	722	1,759	812	585	513	18,067
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	113.7	268.9	192.7	507.7	264.4	270.0	133.0	5166.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	19.8	14.7	15.6	0.5	14.8	17.5	9.6	264.4
TOTAL TAXES	133.6	283.7	208.4	508.2	279.3	287.5	142.6	5430.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
STATE SHARED REVENUES	23.1	35.8	36.9	85.7	43.2	18.5	56.9	1223.1
STATE HIGHWAY AIDS	127.2	435.1	248.0	181.9	121.1	572.9	156.2	3992.3
ALL OTHER STATE AIDS	46.3	2.2	2.0	7.6	3.7	5.3	109.0	420.5
OTHER LOCAL GOVERNMENT AIDS	37.0	0.0	2.6	0.0	0.0	0.1	0.0	49.8
TOTAL INTERGOVERNMENTAL REV.	233.6	473.2	289.6	275.3	160.6	596.9	322.2	5692.7
LICENSES & PERMITS	0.7	0.2	0.0	0.9	0.8	1.1	1.0	30.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.3	6.1	12.4	2.0	10.4	0.0	115.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	17.9	0.0	18.0	0.8	37.2
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.5	0.7	0.7	0.0	1.7	0.9	19.0
OTHER REVENUES	1.0	0.0	2.2	126.9	1.3	14.1	2.1	286.1
TOTAL MISCELLANEOUS REVENUES	1.2	0.5	2.9	127.7	1.4	15.8	3.1	305.2
SUBTOTAL - GENERAL REVENUES	369.3	758.0	507.1	942.7	444.2	929.9	469.9	11612.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	169.0	0.0	0.0	0.0	1508.6
TOTAL REVENUE & OTHER FINANCING SOURCES	369.3	758.0	507.1	1111.7	444.2	929.9	469.9	13121.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	64.9	68.0	62.4	279.3	37.8	82.3	51.5	1582.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.7	18.0	24.8	0.0	17.1	49.3	17.9	574.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.9	3.5	67.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.5
HIGHWAY MAINTENANCE & ADM.	224.4	260.0	270.5	766.1	313.3	264.6	308.9	7757.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	182.9	0.0	0.0	608.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.5	21.9	14.3	16.9	21.4	27.9	13.4	479.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	12.8	18.4
HEALTH & HUMAN SERVICES	0.4	0.0	1.7	6.3	1.3	0.2	0.1	25.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	2.0	5.8
PARKS & RECREATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	314.5	368.0	374.0	1069.0	574.0	425.5	410.5	11186.2
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	386.9	21.0	133.5	43.1	24.8	60.6	1289.0
INTEREST & FISCAL CHARGES	0.0	5.9	2.0	15.3	17.5	2.6	15.4	154.7
TOTAL DEBT SERVICE	0.0	392.9	23.0	148.8	60.6	27.5	76.1	1443.7
SUBTOTAL - EXPENDITURES	314.5	760.9	397.0	1217.8	634.7	453.0	486.6	12630.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	314.5	760.9	397.0	1217.8	634.7	453.0	486.6	12630.0
TOTAL GENERAL OBLIGATION DEBT	0.0	39.4	81.0	557.4	500.8	50.8	177.5	4092.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS
2018 POPULATION	3,333	949	1,046	1,247	3,477	879	2,471	587
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	844.3	870.9	510.2	1008.0	743.9	908.3	637.0	775.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	90.8	165.8	3.7	9.1	15.2	63.6	14.0	97.7
TOTAL TAXES	935.1	1036.8	514.0	1017.1	759.1	971.9	651.0	872.9
SPECIAL ASSESSMENTS	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.1	22.3	18.6	41.8	43.1	18.6	38.1	9.1
STATE HIGHWAY AIDS	208.7	216.1	90.7	214.6	339.5	226.5	152.5	133.1
ALL OTHER STATE AIDS	47.8	74.4	11.5	31.1	37.4	119.4	15.8	71.5
OTHER LOCAL GOVERNMENT AIDS	10.0	11.6	4.2	107.0	14.3	9.4	10.5	17.8
TOTAL INTERGOVERNMENTAL REV.	315.8	324.6	125.0	394.6	434.5	374.1	217.1	231.6
LICENSES & PERMITS	36.9	6.0	1.1	6.3	23.4	13.3	10.6	19.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	8.4	105.2	0.0	47.7	157.6	171.5	1.4	123.1
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.2	63.8	6.3	5.6	3.4	2.3	11.6	1.3
OTHER REVENUES	37.3	99.4	1.0	91.1	4.0	163.6	12.4	224.7
TOTAL MISCELLANEOUS REVENUES	42.6	163.3	7.4	96.7	7.5	165.9	24.0	226.1
SUBTOTAL - GENERAL REVENUES	1351.0	1636.8	647.6	1562.7	1382.2	1696.8	904.4	1473.3
OTHER FINANCING SOURCES	0.0	4975.0	0.0	70.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1351.0	6611.8	647.6	1632.7	1382.2	1696.8	904.4	1473.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	208.2	232.5	95.8	230.7	264.3	372.4	238.5	231.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.0
FIRE	124.5	186.6	63.4	198.1	48.0	120.9	123.7	94.7
AMBULANCE	80.0	8.9	36.7	83.3	174.4	51.9	86.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	2.8	0.0	0.0	0.0	6.7	0.0
HIGHWAY MAINTENANCE & ADM.	461.5	264.3	140.3	407.3	511.9	283.5	447.6	384.3
HIGHWAY CONSTRUCTION	259.4	3088.6	304.4	233.8	201.9	56.6	0.0	0.0
ROAD-RELATED FACILITIES	8.7	7.4	0.0	6.0	14.4	12.1	6.2	4.5
OTHER TRANSPORTATION	16.7	0.0	0.0	0.0	26.7	143.1	30.0	130.8
SOLID WASTE COLL & DISPOSAL	9.3	109.8	3.7	0.9	91.8	53.0	15.2	82.6
OTHER SANITATION	4.6	0.0	0.0	0.0	0.0	0.0	35.7	0.0
HEALTH & HUMAN SERVICES	19.3	5.0	0.2	1.9	14.1	7.0	0.0	1.5
CULTURE & EDUCATION	2.0	105.8	20.9	23.9	13.5	190.7	51.7	125.5
PARKS & RECREATION	27.0	71.0	0.0	141.8	15.7	187.2	0.0	230.9
CONSERVATION & DEVELOPMENT	65.1	154.8	0.0	15.5	59.4	60.3	0.0	89.1
ALL OTHER EXPENDITURES	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1286.7	4237.4	668.7	1343.8	1436.5	1539.3	1042.1	1456.9
<b>DEBT SERVICE</b>								
PRINCIPAL	120.6	195.3	0.0	122.0	0.0	80.3	0.0	62.2
INTEREST & FISCAL CHARGES	11.9	200.7	0.0	18.0	0.0	8.0	0.0	3.9
TOTAL DEBT SERVICE	132.5	396.0	0.0	140.0	0.0	88.4	0.0	66.1
SUBTOTAL - EXPENDITURES	1419.2	4633.5	668.7	1483.8	1436.5	1627.7	1042.1	1523.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1419.2	4633.5	668.7	1483.8	1436.5	1627.7	1042.1	1523.1
TOTAL GENERAL OBLIGATION DEBT	346.6	6574.3	0.0	488.1	0.0	188.7	0.0	105.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD
2018 POPULATION	1,266	502	635	2,065	1,475	392	20,324	1,610
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	881.1	463.3	1170.8	895.7	826.7	659.2	11195.2	481.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.6	68.1	23.2	370.4	259.1	11.4	1202.3	77.8
TOTAL TAXES	890.7	531.4	1194.0	1266.2	1085.9	670.7	12397.5	558.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	47.9	0.0	0.0	0.0	0.0	0.0	47.9	0.0
STATE SHARED REVENUES	28.7	13.1	11.1	17.9	16.0	5.8	333.8	25.5
STATE HIGHWAY AIDS	284.9	218.4	147.0	209.3	173.7	103.6	2719.0	75.5
ALL OTHER STATE AIDS	12.0	141.3	52.5	32.9	39.2	25.2	712.6	11.3
OTHER LOCAL GOVERNMENT AIDS	110.7	18.4	48.5	3.0	60.5	4.3	430.8	0.0
TOTAL INTERGOVERNMENTAL REV.	484.3	391.4	259.2	263.2	289.4	139.0	4244.4	112.4
LICENSES & PERMITS	3.8	3.7	11.9	27.3	8.2	0.3	172.6	50.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	3.6	3.8	54.8
PUBLIC CHG. FOR SERVICES	33.6	89.4	48.8	818.1	1.5	13.6	1620.4	133.4
INTERG. CHG. FOR SERVICES	10.0	0.0	0.0	17.3	0.0	0.0	28.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	11.5	5.8	9.5	1.1	12.3	2.1	142.3	6.1
OTHER REVENUES	253.0	414.0	24.0	14.3	19.9	58.7	1418.0	12.5
TOTAL MISCELLANEOUS REVENUES	264.5	419.8	33.5	15.5	32.2	60.9	1560.4	18.6
SUBTOTAL - GENERAL REVENUES	1687.2	1435.9	1547.5	2407.8	1417.4	888.3	20039.4	928.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	295.3	0.0	1300.0	6640.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1687.2	1435.9	1547.5	2703.1	1417.4	2188.3	26679.8	928.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	213.2	117.3	285.6	222.3	112.4	742.2	3567.5	137.9
LAW ENFORCEMENT	2.5	0.0	8.9	0.0	8.0	0.0	100.6	228.1
FIRE	325.5	147.9	60.1	154.8	133.4	50.7	1832.9	117.3
AMBULANCE	95.0	89.8	17.5	72.6	51.9	20.9	869.8	13.0
OTHER PUBLIC SAFETY	2.0	0.0	0.0	0.0	0.0	0.0	11.6	19.8
HIGHWAY MAINTENANCE & ADM.	462.7	195.9	301.9	437.3	389.2	572.5	5260.7	123.6
HIGHWAY CONSTRUCTION	402.7	330.3	166.5	0.0	220.4	305.8	5570.9	162.3
ROAD-RELATED FACILITIES	12.4	8.0	4.1	9.3	2.8	3.0	99.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	30.0	0.0	377.5	0.0
SOLID WASTE COLL & DISPOSAL	11.7	16.1	102.3	10.3	57.5	56.5	621.2	101.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	40.3	0.5
HEALTH & HUMAN SERVICES	14.0	1.8	1.3	3.0	0.0	11.3	80.8	0.2
CULTURE & EDUCATION	58.6	111.4	65.2	18.2	40.9	30.9	859.9	0.0
PARKS & RECREATION	99.6	14.8	32.4	775.4	0.0	1.3	1597.7	1.1
CONSERVATION & DEVELOPMENT	68.0	173.8	100.5	316.6	238.3	18.9	1360.7	1.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	7.1	9.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1768.3	1207.5	1146.7	2020.3	1285.1	1821.7	22261.6	907.5
<b>DEBT SERVICE</b>								
PRINCIPAL	86.6	152.6	294.0	521.2	35.5	3.5	1674.1	0.0
INTEREST & FISCAL CHARGES	18.7	17.0	33.1	15.0	0.6	2.2	329.6	0.0
TOTAL DEBT SERVICE	105.4	169.7	327.1	536.2	36.1	5.8	2003.8	0.0
SUBTOTAL - EXPENDITURES	1873.8	1377.2	1473.9	2556.6	1321.3	1827.5	24265.5	907.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1873.8	1377.2	1473.9	2556.6	1321.3	1827.5	24265.5	907.5
TOTAL GENERAL OBLIGATION DEBT	1050.2	454.9	704.9	633.0	0.0	1376.4	11922.9	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF DARIEN	TOWN OF DELANAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS
2018 POPULATION	1,707	5,245	4,048	5,068	1,990	2,477	2,447	3,696
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	42.9	2881.1	1597.3	1812.5	525.5	466.0	2216.1	380.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	51.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	31.9	137.9	0.0	304.8	34.7	0.9	0.2	836.0
TOTAL TAXES	74.8	3070.6	1597.3	2117.4	560.2	467.0	2216.3	1216.8
SPECIAL ASSESSMENTS	0.0	53.6	0.0	0.0	0.0	13.2	20.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.8	73.4	45.8	79.6	20.2	22.2	33.8	41.4
STATE HIGHWAY AIDS	92.7	297.5	178.7	392.4	189.3	148.1	202.9	147.5
ALL OTHER STATE AIDS	3.1	85.6	82.2	49.6	14.2	61.0	86.1	31.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	124.8	456.6	306.7	521.7	223.8	231.4	322.9	219.9
LICENSES & PERMITS	37.4	158.7	131.5	170.8	50.2	40.7	164.9	109.5
FINES, FORFEITS & PENALTIES	0.0	144.8	82.1	63.1	0.0	0.0	30.9	0.1
PUBLIC CHG. FOR SERVICES	66.6	305.4	390.8	419.4	120.7	303.5	524.4	62.1
INTERG. CHG. FOR SERVICES	20.3	0.0	21.0	0.0	0.0	8.0	7.7	55.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	37.6	62.2	21.9	11.4	6.0	92.2	2.8
OTHER REVENUES	923.1	21.9	1.1	19.5	2.4	0.0	48.6	45.4
TOTAL MISCELLANEOUS REVENUES	923.1	59.6	63.3	41.5	13.9	6.0	140.9	48.3
SUBTOTAL - GENERAL REVENUES	1247.2	4249.6	2593.2	3334.1	969.0	1070.0	3428.3	1712.1
OTHER FINANCING SOURCES	0.0	0.0	286.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1247.2	4249.6	2879.2	3334.1	969.0	1070.0	3428.3	1712.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	500.5	569.0	407.2	406.3	139.9	207.5	521.8	148.2
LAW ENFORCEMENT	0.0	1694.9	730.0	940.8	0.0	40.0	966.3	0.0
FIRE	78.2	547.8	73.8	182.7	122.4	53.9	379.5	181.0
AMBULANCE	19.0	56.5	104.6	38.1	26.2	0.0	30.0	16.8
OTHER PUBLIC SAFETY	12.9	48.5	61.9	86.9	26.8	30.4	94.5	59.8
HIGHWAY MAINTENANCE & ADM.	155.3	529.4	728.8	599.2	396.3	188.3	334.5	609.2
HIGHWAY CONSTRUCTION	265.0	208.5	0.0	240.9	0.0	169.9	1139.1	449.4
ROAD-RELATED FACILITIES	0.0	0.0	1.6	3.4	0.0	0.0	10.8	17.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.6	0.9	347.0	360.0	110.4	281.5	359.4	28.2
OTHER SANITATION	0.0	0.0	0.0	17.9	0.0	5.7	0.0	0.0
HEALTH & HUMAN SERVICES	5.0	3.7	0.0	8.0	0.0	0.0	0.0	1.5
CULTURE & EDUCATION	15.0	1.0	0.0	2.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	32.5	143.2	43.7	229.0	0.0	0.0	93.5	4.4
CONSERVATION & DEVELOPMENT	1.9	128.3	1.8	39.3	1.2	22.4	6.2	417.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.2
SUBTOTAL-OPER. & CAP. EXPEND	1089.3	3932.1	2500.8	3155.4	823.3	999.8	3935.9	1955.5
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	452.4	292.4	0.0	40.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	113.6	42.5	0.0	21.8	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	566.1	334.9	0.0	62.6	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1089.3	4498.3	2835.8	3155.4	886.0	999.8	3935.9	1955.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1089.3	4498.3	2835.8	3155.4	886.0	999.8	3935.9	1955.5
TOTAL GENERAL OBLIGATION DEBT	0.0	4949.8	1626.7	0.0	590.1	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK	TOWN OF TROY	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY
2018 POPULATION	1,889	894	2,192	3,930	2,369	1,679	1,486	42,727
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	335.4	461.5	649.2	464.4	632.3	810.1	320.4	14077.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.6
OTHER TAXES	1.1	1.0	1.7	0.8	9.9	1.4	1.2	1442.0
TOTAL TAXES	336.5	462.6	650.9	465.3	642.2	811.5	321.6	15570.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	6.1	0.0	93.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.3	21.9	18.9	46.5	29.8	32.9	34.2	579.8
STATE HIGHWAY AIDS	118.6	315.5	91.3	146.2	97.5	95.4	109.5	2699.5
ALL OTHER STATE AIDS	14.5	4.1	10.2	27.0	46.5	13.3	35.2	575.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	5.5	0.0	0.0	5.5
TOTAL INTERGOVERNMENTAL REV.	157.5	341.6	120.5	219.8	179.4	141.7	179.1	3860.4
LICENSES & PERMITS	17.6	33.8	33.4	42.7	63.6	74.9	20.3	1201.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	4.3	1.0	0.0	0.0	381.4
PUBLIC CHG. FOR SERVICES	156.0	36.3	11.0	292.2	181.6	103.7	173.7	3281.6
INTERG. CHG. FOR SERVICES	21.4	4.4	0.0	0.0	0.0	0.9	4.4	143.3
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.2	9.9	0.6	10.1	30.3	0.2	1.7	299.1
OTHER REVENUES	5.3	27.4	5.8	0.2	17.6	0.5	3.1	1135.0
TOTAL MISCELLANEOUS REVENUES	10.6	37.4	6.4	10.3	48.0	0.7	4.9	1434.1
SUBTOTAL - GENERAL REVENUES	699.8	916.3	822.4	1034.9	1116.1	1139.7	704.2	25966.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	1750.0	300.0	0.0	2336.0
TOTAL REVENUE & OTHER FINANCING SOURCES	699.8	916.3	822.4	1034.9	2866.1	1439.7	704.2	28302.4
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	150.4	64.4	99.1	202.0	248.4	117.5	113.4	4034.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	22.5	0.0	21.3	4644.2
FIRE	74.1	63.6	139.3	116.9	178.4	101.2	55.8	2466.6
AMBULANCE	36.5	24.9	0.0	37.2	34.7	46.3	27.0	511.3
OTHER PUBLIC SAFETY	10.6	115.8	12.2	25.3	30.9	36.7	0.1	673.8
HIGHWAY MAINTENANCE & ADM.	156.9	170.5	393.4	431.9	315.1	139.9	121.9	5395.0
HIGHWAY CONSTRUCTION	265.7	104.9	93.8	28.2	1532.9	504.5	87.9	5253.4
ROAD-RELATED FACILITIES	0.0	1.2	9.2	0.0	2.8	0.0	0.0	46.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	136.6	2.6	3.4	294.7	180.7	92.4	162.2	2465.6
OTHER SANITATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	24.5
HEALTH & HUMAN SERVICES	0.0	7.1	1.6	1.5	2.5	1.5	0.0	32.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.3
PARKS & RECREATION	3.9	1.3	0.0	60.3	14.0	0.0	0.0	627.2
CONSERVATION & DEVELOPMENT	24.9	0.0	0.5	2.5	4.9	0.1	0.0	653.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.2
SUBTOTAL-OPER. & CAP. EXPEND	860.0	556.5	753.2	1200.9	2568.4	1040.5	589.9	26869.7
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	99.9	145.0	34.0	380.9	259.7	0.0	1705.2
INTEREST & FISCAL CHARGES	0.0	5.8	8.2	2.4	11.9	15.1	0.0	221.6
TOTAL DEBT SERVICE	0.0	105.7	153.2	36.5	392.8	274.8	0.0	1926.9
SUBTOTAL - EXPENDITURES	860.0	662.3	906.4	1237.4	2961.2	1315.3	589.9	28796.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	860.0	662.3	906.4	1237.4	2961.2	1315.3	589.9	28796.7
TOTAL GENERAL OBLIGATION DEBT	0.0	105.8	290.0	103.1	1750.0	579.1	0.0	9994.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN	TOWN OF CASEY	TOWN OF CHICOG
2018 POPULATION	449	958	527	725	493	248	363	226
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	64.1	127.0	145.8	145.0	342.8	34.1	240.2	237.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.2	7.1	14.5	15.0	14.6	31.2	6.8	13.6
TOTAL TAXES	76.3	134.1	160.4	160.1	357.5	65.3	247.0	251.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.2	28.0	12.8	23.6	10.9	15.1	6.1	0.0
STATE HIGHWAY AIDS	118.2	129.0	108.9	262.5	140.3	69.8	127.4	177.5
ALL OTHER STATE AIDS	3.4	6.9	31.3	11.2	18.6	19.3	8.3	5.9
OTHER LOCAL GOVERNMENT AIDS	17.5	14.4	10.6	9.5	63.4	2.1	27.3	32.2
TOTAL INTERGOVERNMENTAL REV.	168.3	178.3	163.7	307.0	233.3	106.4	169.2	215.7
LICENSES & PERMITS	0.0	0.2	0.2	0.4	1.5	0.5	2.5	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.5	3.3	0.0	13.2	10.3	0.0	1.3	2.0
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	0.0	2.8	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.2	0.1	0.6	0.0	4.5	0.4	1.1	2.8
OTHER REVENUES	0.7	64.0	0.1	0.3	3.0	0.1	8.2	19.3
TOTAL MISCELLANEOUS REVENUES	1.0	64.2	0.7	0.3	7.5	0.6	9.4	22.1
SUBTOTAL - GENERAL REVENUES	255.3	379.8	325.2	481.1	613.1	173.0	429.6	492.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	255.3	379.8	325.2	481.1	613.1	173.0	429.6	492.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	38.9	51.3	43.6	39.1	120.5	28.0	54.0	134.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.3	27.6	14.8	21.5	54.7	12.9	44.8	42.7
AMBULANCE	4.4	18.4	9.7	13.8	23.4	2.1	6.9	5.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.1
HIGHWAY MAINTENANCE & ADM.	152.8	66.1	256.3	83.1	409.8	98.8	237.9	205.2
HIGHWAY CONSTRUCTION	0.0	226.1	0.0	0.0	0.0	0.0	0.0	123.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.8	0.2	2.2	2.1	0.0	3.3	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.3
HEALTH & HUMAN SERVICES	0.0	1.3	0.0	0.0	1.6	0.9	2.0	1.6
CULTURE & EDUCATION	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	6.0	0.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.8	0.0	0.0	0.0	0.0	0.0	11.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	211.3	393.0	329.0	166.0	612.5	145.0	361.6	515.9
<b>DEBT SERVICE</b>								
PRINCIPAL	9.1	0.0	0.0	226.0	40.9	0.0	23.7	35.1
INTEREST & FISCAL CHARGES	2.4	0.0	0.0	3.6	2.4	0.0	6.3	4.5
TOTAL DEBT SERVICE	11.6	0.0	0.0	229.6	43.4	0.0	30.0	39.6
SUBTOTAL - EXPENDITURES	222.9	393.0	329.0	395.7	656.0	145.0	391.6	555.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	222.9	393.0	329.0	395.7	656.0	145.0	391.6	555.5
TOTAL GENERAL OBLIGATION DEBT	61.9	0.0	0.0	0.0	81.4	0.0	159.7	143.8
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA
2018 POPULATION	260	1,134	126	188	637	518	936	377
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	108.6	341.5	34.0	45.4	187.0	165.9	678.9	76.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.6	9.2	3.5	7.7	17.1	1.7	21.8	11.6
TOTAL TAXES	120.2	350.7	37.5	53.1	204.1	167.7	700.8	87.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.2	0.0	18.3	7.1	8.7	5.1	19.9	7.6
STATE HIGHWAY AIDS	82.5	143.0	91.0	130.1	101.7	94.0	270.3	91.6
ALL OTHER STATE AIDS	5.1	0.3	46.3	5.7	5.7	5.5	49.2	10.5
OTHER LOCAL GOVERNMENT AIDS	11.8	0.0	114.1	46.7	0.0	11.3	27.8	0.0
TOTAL INTERGOVERNMENTAL REV.	108.7	143.3	269.7	189.7	116.1	116.1	367.3	109.9
LICENSES & PERMITS	0.4	0.9	0.0	0.0	5.5	1.4	1.9	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.0	0.1	0.1	0.0	1.4	0.0	71.8	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	0.2	4.3	0.3	3.6	2.5	19.4	1.0
OTHER REVENUES	0.0	0.4	0.6	0.0	5.4	0.6	0.9	155.7
TOTAL MISCELLANEOUS REVENUES	0.0	0.7	4.9	0.3	9.0	3.1	20.4	156.8
SUBTOTAL - GENERAL REVENUES	234.6	495.9	312.3	243.3	336.2	288.3	1162.3	355.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	234.6	495.9	312.3	243.3	336.2	288.3	1162.3	355.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	39.6	54.2	75.3	42.5	75.5	48.3	193.9	53.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0
FIRE	12.6	37.5	5.4	10.4	0.0	38.4	107.2	18.9
AMBULANCE	5.0	21.8	0.8	3.6	58.0	9.9	17.6	7.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	157.2	66.2	80.2	253.0	145.5	165.4	685.0	140.6
HIGHWAY CONSTRUCTION	0.0	327.8	102.7	0.0	0.0	0.0	0.0	180.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.0	0.0	13.1	0.0	7.4	0.0	57.6	0.0
OTHER SANITATION	0.0	1.1	0.0	1.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	0.0	2.4	0.3	0.0	4.0	3.1	3.2
CULTURE & EDUCATION	0.0	0.0	0.1	0.2	0.0	3.0	5.3	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.1	28.8	0.0	1.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.0	0.0	1.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	220.0	508.9	280.2	312.0	319.8	269.2	1144.8	406.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	5.4	0.0	0.0	0.0	0.0	69.8	0.0
INTEREST & FISCAL CHARGES	0.0	24.9	0.0	0.0	0.0	0.0	9.6	0.0
TOTAL DEBT SERVICE	0.0	30.4	0.0	0.0	0.0	0.0	79.4	0.0
SUBTOTAL - EXPENDITURES	220.0	539.3	280.2	312.0	319.8	269.2	1224.2	406.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	220.0	539.3	280.2	312.0	319.8	269.2	1224.2	406.9
TOTAL GENERAL OBLIGATION DEBT	0.0	90.0	0.0	0.0	0.0	0.0	305.9	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT	TOWN OF STONE LAKE	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON
2018 POPULATION	726	439	235	502	951	11,018	3,454	2,666
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	124.6	51.1	0.0	297.0	198.4	3645.8	754.4	719.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.0	7.3	1.4	7.7	7.4	228.9	0.9	3.8
TOTAL TAXES	129.6	58.4	1.4	304.8	205.9	3874.7	755.3	722.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.5	24.2	21.0	7.2	1.4	266.4	43.4	46.2
STATE HIGHWAY AIDS	52.3	93.4	46.6	91.1	122.3	2544.2	154.2	110.5
ALL OTHER STATE AIDS	4.4	8.3	41.2	22.9	3.9	314.7	23.2	17.1
OTHER LOCAL GOVERNMENT AIDS	0.0	24.9	56.2	19.6	1.5	491.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	67.3	150.9	165.1	140.9	129.2	3617.1	220.9	173.8
LICENSES & PERMITS	0.1	2.2	0.6	1.6	0.8	22.4	89.2	71.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.7
PUBLIC CHG. FOR SERVICES	0.0	10.1	4.4	28.7	47.5	209.4	22.1	4.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	0.3	0.8	1.7	3.0	48.0	14.6	9.3
OTHER REVENUES	0.0	0.0	0.0	13.2	0.2	273.6	33.9	73.7
TOTAL MISCELLANEOUS REVENUES	0.7	0.3	0.8	15.0	3.2	321.7	48.5	83.0
SUBTOTAL - GENERAL REVENUES	197.8	222.1	172.6	491.1	386.7	8048.4	1136.6	1056.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	230.2	0.0	230.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	197.8	222.1	172.6	721.4	386.7	8278.7	1136.6	1056.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.2	40.5	34.2	91.7	43.4	1348.1	159.2	187.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.0
FIRE	29.7	14.3	9.5	30.0	40.7	587.5	261.5	188.5
AMBULANCE	13.8	8.4	4.5	9.7	18.2	264.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	3.6	36.4	35.6
HIGHWAY MAINTENANCE & ADM.	157.2	258.3	92.3	337.1	101.0	4150.0	484.0	369.3
HIGHWAY CONSTRUCTION	0.0	0.0	41.5	77.0	0.0	1079.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	4.2	1.6	1.6	2.8	12.4	39.1	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	12.2	1.4	16.9	2.2	122.8	39.5	71.2
OTHER SANITATION	0.0	0.0	0.6	0.0	0.0	7.7	0.0	50.2
HEALTH & HUMAN SERVICES	0.2	0.7	0.4	1.0	0.6	26.1	0.0	3.1
CULTURE & EDUCATION	0.0	0.0	0.0	1.2	0.0	12.1	0.0	0.0
PARKS & RECREATION	2.4	1.8	3.0	12.2	30.2	84.2	28.8	5.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.2	19.0	0.0	95.7	19.3	18.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	16.7	30.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	248.7	340.7	189.5	597.8	239.5	7813.1	1098.4	929.9
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	64.0	0.0	474.2	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	8.0	0.0	62.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	72.0	0.0	536.2	0.0	0.0
SUBTOTAL - EXPENDITURES	248.7	340.7	189.5	669.8	239.5	8349.3	1098.4	929.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	248.7	340.7	189.5	669.8	239.5	8349.3	1098.4	929.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	382.3	0.0	1225.3	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON	TOWN OF KEWASKUM	TOWN OF POLK	TOWN OF TRENTON
2018 POPULATION	3,776	4,055	246	3,570	4,437	1,069	4,024	4,767
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	822.4	569.1	73.7	622.3	958.3	286.9	597.4	1112.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.1	1.5	0.0	2.9	2.3	0.5	15.2	2.8
TOTAL TAXES	831.5	570.6	73.7	625.3	960.6	287.4	612.6	1115.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.1	38.6	13.7	57.4	53.5	23.9	62.0	62.0
STATE HIGHWAY AIDS	135.4	155.5	10.6	132.3	142.2	90.9	138.4	158.6
ALL OTHER STATE AIDS	34.6	22.4	1.4	37.7	27.1	20.5	33.4	34.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	19.6	0.0	2.1
TOTAL INTERGOVERNMENTAL REV.	214.1	216.7	25.8	227.4	222.8	155.0	233.9	256.9
LICENSES & PERMITS	96.8	36.0	10.8	71.3	100.8	35.3	209.0	65.6
FINES, FORFEITS & PENALTIES	2.3	0.3	0.0	3.5	0.0	0.0	0.1	21.9
PUBLIC CHG. FOR SERVICES	2.1	1.5	0.0	6.5	104.5	10.8	7.0	367.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	156.1	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	8.1	4.9	0.5	2.7	3.0	9.2	8.9	4.8
OTHER REVENUES	148.0	22.0	0.1	43.5	222.2	10.9	1.8	40.9
TOTAL MISCELLANEOUS REVENUES	156.2	27.0	0.6	46.3	225.2	20.2	10.7	45.8
SUBTOTAL - GENERAL REVENUES	1303.2	852.4	111.2	1136.6	1614.1	509.0	1073.6	1873.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1303.2	852.4	111.2	1136.6	1614.1	509.0	1073.6	1873.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	160.3	117.1	18.2	251.4	314.0	73.2	195.4	279.0
LAW ENFORCEMENT	0.0	0.0	0.0	33.4	0.0	0.0	0.0	127.0
FIRE	272.8	190.2	12.2	187.1	219.9	84.2	305.1	219.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	48.1	0.2	4.4	24.6	60.0	0.0	116.6	40.0
HIGHWAY MAINTENANCE & ADM.	268.1	303.9	26.3	597.3	306.3	103.2	403.4	223.7
HIGHWAY CONSTRUCTION	401.2	0.0	0.0	0.0	136.0	133.3	0.0	350.0
ROAD-RELATED FACILITIES	0.0	8.3	1.7	2.2	1.2	0.0	0.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.3	64.8	14.7	24.4	53.4	16.4	28.8	330.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.2
HEALTH & HUMAN SERVICES	0.5	3.4	0.0	0.0	0.5	0.7	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	32.3	0.0	0.0	6.0	73.8	0.0	0.0	10.9
CONSERVATION & DEVELOPMENT	28.5	9.8	0.5	13.3	87.1	16.1	22.3	24.2
ALL OTHER EXPENDITURES	0.0	7.0	0.0	0.0	0.0	14.6	0.0	36.8
SUBTOTAL-OPER. & CAP. EXPEND	1219.3	705.0	78.1	1140.0	1252.4	442.0	1071.9	1689.6
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	126.2	0.0	0.0	62.5	0.0	4.8	140.1
INTEREST & FISCAL CHARGES	0.0	13.4	0.0	0.0	1.5	0.0	0.0	4.8
TOTAL DEBT SERVICE	0.0	139.6	0.0	0.0	64.1	0.0	4.9	144.9
SUBTOTAL - EXPENDITURES	1219.3	844.6	78.1	1140.0	1316.5	442.0	1076.9	1834.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1219.3	844.6	78.1	1140.0	1316.5	442.0	1076.9	1834.6
TOTAL GENERAL OBLIGATION DEBT	0.0	348.1	0.0	0.0	0.0	0.0	0.0	84.2
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON
2018 POPULATION	2,213	4,727	39,004	6,497	8,391	3,561	7,379	10,369
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	262.9	1004.7	7783.8	3913.5	2012.1	839.8	1808.7	4049.9
TAX INCREMENTS	0.0	0.0	0.0	1892.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	40.8	0.0	0.0	0.0	0.0
OTHER TAXES	4.9	3.0	47.2	826.0	13.9	0.2	3.1	119.5
TOTAL TAXES	267.8	1007.7	7831.0	6672.5	2026.1	840.1	1811.8	4169.5
SPECIAL ASSESSMENTS	0.0	0.0	0.1	210.8	8.5	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.0	66.2	511.5	81.5	100.0	36.8	111.4	118.1
STATE HIGHWAY AIDS	136.9	107.2	1473.2	299.1	179.6	99.2	191.6	289.9
ALL OTHER STATE AIDS	7.5	43.1	302.5	136.4	73.6	65.8	69.4	54.7
OTHER LOCAL GOVERNMENT AIDS	0.0	2.4	24.2	0.0	59.5	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	144.5	219.1	2311.5	517.0	412.8	201.9	372.5	462.8
LICENSES & PERMITS	76.7	130.3	993.9	304.8	275.8	123.1	338.3	485.2
FINES, FORFEITS & PENALTIES	0.0	2.7	32.0	196.2	14.4	0.7	0.1	57.5
PUBLIC CHG. FOR SERVICES	26.6	2.8	556.7	599.3	878.7	285.9	598.3	1556.6
INTERG. CHG. FOR SERVICES	0.0	12.2	168.3	0.0	0.0	1.6	0.0	183.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.6	6.1	73.3	148.4	47.8	2.8	75.8	86.5
OTHER REVENUES	23.0	12.8	633.1	72.3	9.9	11.7	13.2	232.1
TOTAL MISCELLANEOUS REVENUES	23.6	18.9	706.5	220.7	57.7	14.6	89.0	318.7
SUBTOTAL - GENERAL REVENUES	539.3	1394.0	12600.3	8721.5	3674.3	1468.1	3210.2	7234.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	323.4	0.0	130.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	539.3	1394.0	12600.3	9045.0	3674.3	1598.1	3210.2	7234.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	131.1	262.9	2149.4	884.0	497.1	264.7	384.5	860.4
LAW ENFORCEMENT	0.0	2.4	162.9	2177.2	86.9	13.9	0.0	736.9
FIRE	110.6	562.6	2614.5	1235.9	492.6	173.6	354.6	826.5
AMBULANCE	0.0	0.0	0.0	658.1	471.9	173.6	118.4	72.1
OTHER PUBLIC SAFETY	42.1	40.1	448.4	133.1	102.6	46.0	186.9	242.9
HIGHWAY MAINTENANCE & ADM.	151.4	224.7	3462.1	602.3	1096.5	187.7	590.9	1221.7
HIGHWAY CONSTRUCTION	0.1	126.1	1146.8	355.6	0.0	180.9	307.0	1437.6
ROAD-RELATED FACILITIES	0.0	0.7	54.1	22.2	11.9	37.6	11.0	30.2
OTHER TRANSPORTATION	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.3	24.2	714.7	0.5	634.0	266.5	521.1	802.0
OTHER SANITATION	0.0	3.0	100.4	0.0	2.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	0.5	10.7	6.0	2.3	3.3	3.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	152.5	0.0	0.0
PARKS & RECREATION	1.8	1.7	161.4	206.9	86.8	41.7	209.0	227.6
CONSERVATION & DEVELOPMENT	7.1	103.9	350.8	3017.1	132.0	19.5	81.1	209.2
ALL OTHER EXPENDITURES	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	485.2	1353.2	11465.6	9307.8	3617.3	1562.1	2768.7	6667.5
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	36.6	370.4	684.3	211.8	98.6	327.1	1638.3
INTEREST & FISCAL CHARGES	0.0	4.2	24.1	89.7	105.4	15.4	25.2	289.8
TOTAL DEBT SERVICE	0.0	40.8	394.5	774.0	317.2	114.0	352.3	1928.2
SUBTOTAL - EXPENDITURES	485.2	1394.0	11860.1	10081.8	3934.5	1676.1	3121.1	8595.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	485.2	1394.0	11860.1	10081.8	3934.5	1676.1	3121.1	8595.8
TOTAL GENERAL OBLIGATION DEBT	0.0	77.3	509.7	1241.6	3395.4	591.0	866.7	10836.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	2711.3	0.0	0.0	0.0	227.5
EXPENSES	0.0	0.0	0.0	3133.5	0.0	0.0	0.0	201.4

	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA	TOWN OF VERNON	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK
2018 POPULATION	8,449	8,024	8,679	3,917	7,651	9,249	82,166	807
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3586.1	2871.5	3945.1	891.7	1766.5	1640.8	27326.1	174.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1892.1	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	40.8	0.0
OTHER TAXES	19.3	14.0	0.0	1.8	3.8	5.2	1007.2	16.7
TOTAL TAXES	3605.5	2885.6	3945.1	893.6	1770.3	1646.0	30266.3	191.2
SPECIAL ASSESSMENTS	0.0	0.0	13.4	0.0	0.0	0.0	232.8	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	3.7	3.2	0.0	1.5	0.0	0.0	8.6	0.0
STATE SHARED REVENUES	108.9	92.9	103.8	45.1	107.2	110.1	1016.2	31.6
STATE HIGHWAY AIDS	264.3	190.5	373.2	109.3	177.7	156.3	2331.2	82.5
ALL OTHER STATE AIDS	73.1	142.2	146.5	31.8	41.6	49.0	884.6	3.0
OTHER LOCAL GOVERNMENT AIDS	160.2	0.0	7.3	0.0	51.5	55.8	334.4	0.0
TOTAL INTERGOVERNMENTAL REV.	610.5	428.9	631.0	187.9	378.2	371.3	4575.2	117.2
LICENSES & PERMITS	218.1	199.2	396.5	78.0	197.6	281.8	2898.8	1.6
FINES, FORFEITS & PENALTIES	35.5	114.7	90.8	3.5	0.8	19.6	534.1	0.0
PUBLIC CHG. FOR SERVICES	62.4	694.5	819.5	21.1	693.2	691.8	6901.8	3.9
INTERG. CHG. FOR SERVICES	2.6	3.9	0.3	0.0	4.2	210.1	407.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	45.7	19.8	97.3	25.4	38.1	23.4	611.4	0.5
OTHER REVENUES	11.9	25.2	29.9	49.2	123.5	122.7	702.0	0.0
TOTAL MISCELLANEOUS REVENUES	57.6	45.0	127.3	74.7	161.6	146.1	1313.5	0.5
SUBTOTAL - GENERAL REVENUES	4592.5	4372.1	6024.2	1258.9	3206.2	3366.9	47129.9	314.5
OTHER FINANCING SOURCES	575.0	80.0	0.0	0.0	0.0	0.0	1108.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5167.5	4452.1	6024.2	1258.9	3206.2	3366.9	48238.3	314.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	518.7	496.0	897.3	268.1	460.5	511.9	6043.7	60.3
LAW ENFORCEMENT	204.3	869.1	1629.3	0.0	1.3	167.3	5886.6	0.0
FIRE	306.1	482.3	651.8	284.3	522.7	708.5	6039.4	23.3
AMBULANCE	239.3	223.8	0.0	84.5	279.2	53.4	2374.7	18.0
OTHER PUBLIC SAFETY	42.5	131.8	183.5	45.0	73.9	158.8	1347.5	3.3
HIGHWAY MAINTENANCE & ADM.	1145.4	555.5	1010.5	473.3	782.7	659.2	8326.1	94.1
HIGHWAY CONSTRUCTION	244.1	0.0	671.4	0.0	0.0	263.7	3460.5	0.0
ROAD-RELATED FACILITIES	36.8	3.1	32.5	1.9	3.6	13.5	204.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	8.5	0.0
SOLID WASTE COLL & DISPOSAL	697.7	512.5	756.7	90.6	432.8	459.4	5174.4	60.1
OTHER SANITATION	0.0	3.2	0.0	0.0	2.2	1.2	9.0	0.0
HEALTH & HUMAN SERVICES	3.7	3.5	0.0	11.0	3.8	0.0	37.7	1.5
CULTURE & EDUCATION	563.8	0.0	0.0	0.0	0.0	0.0	716.4	0.0
PARKS & RECREATION	17.5	264.4	121.5	58.6	110.7	0.0	1345.1	0.0
CONSERVATION & DEVELOPMENT	0.0	113.4	0.0	37.0	50.9	40.7	3701.2	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
SUBTOTAL-OPER. & CAP. EXPEND	4020.5	3659.1	5954.8	1354.6	2724.9	3038.2	44676.1	263.1
<b>DEBT SERVICE</b>								
PRINCIPAL	619.1	521.1	753.2	56.3	134.1	2.7	5046.9	33.7
INTEREST & FISCAL CHARGES	34.1	82.5	173.8	5.0	35.8	0.0	856.9	0.7
TOTAL DEBT SERVICE	653.2	603.6	927.1	61.3	169.9	2.7	5903.9	34.5
SUBTOTAL - EXPENDITURES	4673.8	4262.8	6881.9	1416.0	2894.9	3041.0	50580.0	297.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4673.8	4262.8	6881.9	1416.0	2894.9	3041.0	50580.0	297.7
TOTAL GENERAL OBLIGATION DEBT	1303.4	4248.0	8947.5	62.4	1041.8	11.0	32545.6	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	1141.9	0.0	0.0	0.0	4080.8	0.0
EXPENSES	0.0	0.0	881.1	0.0	0.0	0.0	4216.1	0.0



	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA
2018 POPULATION	1,667	2,759	742	3,886	595	473	633	989
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	315.4	579.0	130.2	668.8	229.0	92.9	160.4	182.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	18.4	10.5	18.2	0.0	44.8	32.7	19.3
TOTAL TAXES	315.4	597.4	140.8	687.1	229.0	137.8	193.1	202.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.5	29.7	34.7	57.0	9.0	12.0	12.9	8.5
STATE HIGHWAY AIDS	90.3	179.2	94.2	184.9	50.1	104.9	100.5	108.8
ALL OTHER STATE AIDS	15.5	38.1	2.4	86.9	6.8	7.5	5.8	6.0
OTHER LOCAL GOVERNMENT AIDS	0.0	87.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	127.4	334.6	131.4	328.8	66.0	124.5	119.4	123.4
LICENSES & PERMITS	18.5	36.2	4.0	62.8	19.4	3.8	2.5	1.8
FINES, FORFEITS & PENALTIES	0.5	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	89.9	5.1	36.0	3.7	75.6	0.7	0.6	1.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.7	11.9	1.8	4.3	8.6	0.4	2.1	1.0
OTHER REVENUES	2.7	24.1	2.1	49.2	14.2	5.0	10.6	0.0
TOTAL MISCELLANEOUS REVENUES	5.4	36.1	3.9	53.5	22.8	5.4	12.8	1.0
SUBTOTAL - GENERAL REVENUES	557.4	1009.6	316.3	1139.2	412.9	272.4	328.5	330.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	557.4	1009.6	316.3	1139.2	412.9	272.4	328.5	330.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	96.3	152.9	51.0	155.7	89.9	60.0	68.3	68.3
LAW ENFORCEMENT	0.0	2.4	0.0	6.7	3.0	0.0	0.0	0.0
FIRE	33.1	75.4	20.7	112.5	31.1	26.6	21.0	32.4
AMBULANCE	13.6	30.9	16.4	44.5	13.4	11.3	29.7	45.2
OTHER PUBLIC SAFETY	10.2	17.5	0.0	16.3	15.5	2.8	0.8	1.1
HIGHWAY MAINTENANCE & ADM.	161.7	207.6	42.4	627.3	49.5	245.0	126.3	83.6
HIGHWAY CONSTRUCTION	102.5	214.2	0.0	586.1	0.0	0.0	0.0	116.9
ROAD-RELATED FACILITIES	3.5	12.2	0.0	28.6	6.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	86.9	13.1	42.9	28.3	64.5	1.3	1.8	2.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.0	6.6	2.5	0.0	0.5	4.2
CULTURE & EDUCATION	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	6.3	50.9	0.0	64.8	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.7	0.0	4.3	1.2	0.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	20.5	0.0	0.0	3.9	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	520.3	777.8	198.5	1678.9	277.8	351.3	248.9	354.9
<b>DEBT SERVICE</b>								
PRINCIPAL	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	530.6	777.8	198.5	1678.9	277.8	351.3	248.9	354.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	530.6	777.8	198.5	1678.9	277.8	351.3	248.9	354.9
TOTAL GENERAL OBLIGATION DEBT	78.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE
2018 POPULATION	1,371	1,670	1,589	1,428	926	2,969	1,444	702
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	223.8	323.1	297.6	247.1	192.5	425.8	202.5	158.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.3	27.6	0.5	3.9	23.5	27.2	7.4	29.8
TOTAL TAXES	230.1	350.8	298.1	251.1	216.0	453.0	209.9	188.3
SPECIAL ASSESSMENTS	0.0	0.0	11.8	0.0	0.1	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.0	39.0	30.0	53.3	38.2	45.2	38.2	32.2
STATE HIGHWAY AIDS	122.0	110.5	141.6	112.3	98.6	100.6	90.7	89.2
ALL OTHER STATE AIDS	4.2	12.6	4.6	4.6	61.4	16.8	5.7	6.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	5.6	2.5	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	182.2	162.2	176.5	176.0	200.9	162.7	134.7	127.6
LICENSES & PERMITS	2.4	5.3	29.0	12.8	2.9	43.8	2.6	0.9
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.4	0.7	1.1	5.2	1.5	0.2	0.1	1.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.8
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	5.4	1.9	12.7	0.9	8.9	3.3	1.3	2.7
OTHER REVENUES	2.4	11.1	6.5	3.7	54.7	17.8	15.1	17.9
TOTAL MISCELLANEOUS REVENUES	7.8	13.0	19.3	4.7	63.7	21.1	16.5	20.6
SUBTOTAL - GENERAL REVENUES	428.4	532.2	536.1	450.0	485.3	681.1	364.0	351.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	428.4	532.2	536.1	450.0	485.3	681.1	364.0	351.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	70.6	77.9	102.1	112.1	71.7	115.3	94.9	67.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
FIRE	55.0	25.9	41.0	51.6	54.0	43.9	67.3	32.1
AMBULANCE	30.4	24.7	16.5	46.3	20.5	30.8	24.0	39.5
OTHER PUBLIC SAFETY	0.0	2.3	8.2	11.0	0.0	7.4	1.9	0.0
HIGHWAY MAINTENANCE & ADM.	14.4	416.8	108.7	155.3	325.2	119.7	55.1	102.2
HIGHWAY CONSTRUCTION	142.2	0.0	125.9	0.0	0.0	232.0	86.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.0	0.0	0.0	1.6	3.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.4	3.5	4.3	2.9	0.9	45.2	2.9	1.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
HEALTH & HUMAN SERVICES	0.1	2.1	1.1	1.0	0.2	2.0	2.2	4.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.2	0.0	0.0	0.4	2.9
CONSERVATION & DEVELOPMENT	0.0	0.4	1.7	0.3	2.0	2.6	0.0	0.0
ALL OTHER EXPENDITURES	3.4	0.0	0.0	0.1	5.5	16.3	7.4	2.1
SUBTOTAL-OPER. & CAP. EXPEND	317.9	553.8	410.8	381.2	481.3	618.6	347.8	252.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	15.7	0.0	0.0	0.0	0.0	19.3	8.7
INTEREST & FISCAL CHARGES	0.0	4.0	0.0	0.0	0.0	0.0	2.0	0.3
TOTAL DEBT SERVICE	0.0	19.7	0.0	0.0	0.0	0.0	21.3	9.0
SUBTOTAL - EXPENDITURES	317.9	573.5	410.8	381.2	481.3	618.6	369.2	261.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	317.9	573.5	410.8	381.2	481.3	618.6	369.2	261.1
TOTAL GENERAL OBLIGATION DEBT	0.0	116.4	0.0	0.0	0.0	0.0	71.4	2.4
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD
2018 POPULATION	1,077	802	1,196	557	303	28,585	999	1,077
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	184.3	238.9	182.4	117.5	56.1	5383.7	159.1	159.0
TAX INCREMENTS	0.0	0.0	0.0	104.4	0.0	104.4	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.1	12.4	6.9	6.8	41.1	372.1	1.0	6.0
TOTAL TAXES	201.5	251.3	189.3	228.9	97.2	5860.3	160.2	165.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
STATE SHARED REVENUES	15.7	29.6	37.1	31.5	11.6	674.7	15.2	19.6
STATE HIGHWAY AIDS	105.0	115.4	168.6	45.5	38.4	2334.6	66.0	106.7
ALL OTHER STATE AIDS	26.6	2.7	5.3	3.4	2.4	329.3	3.7	4.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	95.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	147.4	147.8	211.1	80.4	52.5	3435.6	85.0	130.4
LICENSES & PERMITS	0.9	4.8	4.9	1.6	2.0	265.5	1.2	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	4.6	3.2	47.0	29.2	317.5	0.7	0.3
INTERG. CHG. FOR SERVICES	2.5	0.0	0.0	0.0	0.0	18.1	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.1	0.8	2.2	3.9	0.2	78.6	0.3	0.7
OTHER REVENUES	0.8	5.4	29.9	0.1	0.1	274.1	14.7	10.2
TOTAL MISCELLANEOUS REVENUES	0.9	6.2	32.2	4.1	0.3	352.8	15.0	11.0
SUBTOTAL - GENERAL REVENUES	353.4	414.8	440.9	362.1	181.4	10263.1	262.2	307.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	353.4	414.8	440.9	362.1	181.4	10263.1	262.2	307.9
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	65.5	71.0	106.6	39.0	44.8	1842.5	69.7	57.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	13.6	0.0	0.0
FIRE	18.0	26.2	21.6	32.1	20.2	865.9	38.4	60.4
AMBULANCE	46.8	26.3	12.3	5.8	10.4	558.2	0.0	0.0
OTHER PUBLIC SAFETY	0.0	1.7	3.4	0.0	0.9	105.0	4.9	0.0
HIGHWAY MAINTENANCE & ADM.	121.6	223.0	107.3	56.9	18.2	3462.9	120.4	126.9
HIGHWAY CONSTRUCTION	102.7	0.0	128.5	0.0	56.3	1894.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.3	0.6	0.4	0.0	59.7	0.6	4.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.1	54.9	1.3	45.7	32.4	502.6	0.0	0.0
OTHER SANITATION	0.0	0.0	8.1	0.0	0.0	9.7	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.0	0.8	0.2	0.0	30.5	0.4	0.6
CULTURE & EDUCATION	0.7	2.0	20.5	1.0	0.0	27.4	2.0	2.0
PARKS & RECREATION	6.4	2.0	0.0	0.0	0.0	134.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.1	0.7	0.0	0.0	0.1	18.6	0.0	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	104.4	0.0	166.3	3.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	365.8	409.5	411.4	285.8	183.6	9692.3	239.6	252.0
<b>DEBT SERVICE</b>								
PRINCIPAL	10.5	0.0	0.0	0.0	0.0	95.3	0.0	152.9
INTEREST & FISCAL CHARGES	0.2	0.0	0.0	0.0	0.0	10.2	0.0	5.2
TOTAL DEBT SERVICE	10.7	0.0	0.0	0.0	0.0	105.6	0.0	158.1
SUBTOTAL - EXPENDITURES	376.6	409.5	411.4	285.8	183.6	9798.0	239.6	410.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	376.6	409.5	411.4	285.8	183.6	9798.0	239.6	410.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	269.3	0.0	186.1
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS
2018 POPULATION	746	1,228	755	535	1,428	2,039	1,115	399
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	214.9	157.9	143.7	117.1	221.1	500.3	232.6	110.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	15.2	30.5	16.9	7.3	20.0	40.7	26.9	5.3
TOTAL TAXES	230.1	188.5	160.7	124.5	241.2	541.0	259.6	115.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.1	21.1	8.3	8.1	13.7	20.7	10.8	5.7
STATE HIGHWAY AIDS	122.1	95.7	117.4	109.2	124.3	132.3	153.5	56.6
ALL OTHER STATE AIDS	11.1	8.4	11.7	4.6	95.1	19.5	8.7	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	145.4	125.3	137.5	122.0	233.3	172.6	173.1	64.3
LICENSES & PERMITS	0.7	4.5	0.1	0.9	0.7	12.5	1.8	0.0
FINES, FORFEITS & PENALTIES	2.5	0.0	0.4	0.0	0.0	7.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	3.3	0.0	0.0	1.9	9.9	15.9	0.0
INTERG. CHG. FOR SERVICES	11.9	0.0	0.4	0.0	0.0	0.6	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	2.5	1.5	11.3	3.3	0.6	10.2	6.4	0.1
OTHER REVENUES	0.0	8.8	0.4	0.0	0.4	1.0	1.9	0.0
TOTAL MISCELLANEOUS REVENUES	2.5	10.4	11.7	3.3	1.1	11.2	8.3	0.1
SUBTOTAL - GENERAL REVENUES	393.4	332.2	311.0	250.8	478.3	755.7	458.8	180.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	393.4	332.2	311.0	250.8	478.3	755.7	458.8	180.1
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	72.7	123.0	50.0	51.2	53.6	145.2	69.8	44.3
LAW ENFORCEMENT	18.7	0.0	0.0	1.2	0.0	106.5	0.0	0.0
FIRE	39.2	29.3	39.2	37.5	74.2	101.7	87.0	2.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	5.0	0.0	1.7	21.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	220.4	149.4	155.7	123.8	212.8	281.4	367.1	106.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.7	0.0	0.0	1.4	0.0	1.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	1.4	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	1.0	3.1	0.7	2.0	2.1	0.0	1.1
CULTURE & EDUCATION	5.0	0.2	5.9	13.8	18.7	1.7	10.0	1.7
PARKS & RECREATION	7.4	0.0	0.0	0.0	0.0	16.7	8.7	0.0
CONSERVATION & DEVELOPMENT	0.4	9.4	0.0	0.0	2.5	20.8	5.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	366.7	314.1	259.1	228.4	368.5	698.1	550.5	156.1
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	14.0	39.4	0.0	3.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.1	6.3	0.0	3.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	15.1	45.7	0.0	7.1	0.0
SUBTOTAL - EXPENDITURES	366.7	314.1	259.1	243.6	414.3	698.1	557.6	156.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	67.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	366.7	314.1	259.1	243.6	482.2	698.1	557.6	156.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	27.9	243.9	0.0	88.4	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA
2018 POPULATION	544	909	644	654	991	1,280	662	1,277
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	135.6	59.8	92.3	107.1	290.5	408.3	90.6	141.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.4	1.5	10.2	18.3	18.5	18.5	6.8	36.6
TOTAL TAXES	141.0	61.3	102.5	125.4	309.1	426.9	97.4	178.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	13.6	37.7	6.9	19.1	11.8	12.3	11.2	16.1
STATE HIGHWAY AIDS	129.7	63.7	94.5	108.2	89.9	126.3	84.0	99.1
ALL OTHER STATE AIDS	2.5	9.2	7.3	7.7	27.6	14.4	2.2	6.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	145.9	110.7	108.9	135.1	129.4	153.1	97.6	122.1
LICENSES & PERMITS	2.9	1.7	1.2	0.0	1.0	4.2	0.1	2.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.8	0.2	0.3	0.0	0.0	4.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.0	1.4	2.0	0.8	0.0	0.5	0.0	0.8
OTHER REVENUES	3.5	3.2	7.5	0.3	10.7	11.0	0.0	0.8
TOTAL MISCELLANEOUS REVENUES	3.6	4.6	9.5	1.1	10.7	11.6	0.0	1.6
SUBTOTAL - GENERAL REVENUES	293.5	178.5	223.1	273.2	450.7	595.9	195.2	309.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	293.5	178.5	223.1	273.2	450.7	595.9	195.2	309.8
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.1	48.7	39.8	50.3	83.2	189.5	48.2	65.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0
FIRE	28.5	41.3	15.2	63.7	50.1	115.4	23.5	47.3
AMBULANCE	0.0	0.0	0.0	0.0	3.4	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	96.9	14.8	141.7	187.4	224.5	279.0	102.5	108.0
HIGHWAY CONSTRUCTION	80.3	39.5	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.2	6.3	0.9	0.0	1.1	0.0	0.0	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	2.0	17.5	0.4	0.5	19.3	10.0	0.0	0.5
PARKS & RECREATION	0.0	3.2	0.0	0.0	0.0	24.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.1	0.0	0.1	5.2	0.0	17.3
ALL OTHER EXPENDITURES	3.1	4.0	2.7	1.0	0.0	0.0	0.0	5.3
SUBTOTAL-OPER. & CAP. EXPEND	259.4	175.5	203.5	303.6	382.9	623.4	174.3	247.2
<b>DEBT SERVICE</b>								
PRINCIPAL	53.5	0.0	0.0	0.0	0.0	39.0	0.0	30.0
INTEREST & FISCAL CHARGES	6.6	0.0	0.0	0.0	0.0	4.1	0.0	1.3
TOTAL DEBT SERVICE	60.2	0.0	0.0	0.0	0.0	43.1	0.0	31.3
SUBTOTAL - EXPENDITURES	319.6	175.5	203.5	303.6	382.9	666.5	174.3	278.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	319.6	175.5	203.5	303.6	382.9	666.5	174.3	278.5
TOTAL GENERAL OBLIGATION DEBT	135.9	0.0	0.0	0.0	0.0	66.8	0.0	30.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO
2018 POPULATION	17,282	6,956	2,444	4,183	3,572	1,424	738	2,287
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	3342.4	1069.3	307.5	1429.8	461.1	200.6	205.6	372.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	286.4	0.0	0.0	13.5	2.8	0.0	0.0	0.1
TOTAL TAXES	3628.9	1069.3	307.5	1443.4	463.9	200.6	205.6	372.9
SPECIAL ASSESSMENTS	0.0	9.9	0.0	44.8	0.0	0.0	1.8	25.3
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.1	0.0	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	264.7	60.8	27.7	33.7	300.5	59.0	18.1	21.1
STATE HIGHWAY AIDS	1880.1	97.4	67.2	177.4	71.3	109.4	105.3	102.7
ALL OTHER STATE AIDS	247.3	37.8	22.4	34.3	29.7	11.8	3.4	13.9
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	3.5	7.9	9.0	0.0	3.1
TOTAL INTERGOVERNMENTAL REV.	2392.5	196.1	117.3	249.1	409.6	189.4	127.2	141.0
LICENSES & PERMITS	38.2	112.6	40.9	108.0	57.2	13.8	3.6	45.5
FINES, FORFEITS & PENALTIES	20.6	0.0	0.0	0.0	0.0	0.0	6.2	0.0
PUBLIC CHG. FOR SERVICES	38.6	378.7	223.1	476.6	211.8	106.3	0.0	2.6
INTERG. CHG. FOR SERVICES	14.1	0.0	0.0	39.9	17.0	0.0	1.7	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	43.0	30.8	8.6	19.9	12.8	0.5	0.2	0.2
OTHER REVENUES	74.9	34.8	18.6	468.8	92.7	7.4	0.6	67.3
TOTAL MISCELLANEOUS REVENUES	118.0	65.7	27.2	488.7	105.5	7.9	0.9	67.5
SUBTOTAL - GENERAL REVENUES	6251.0	1832.7	716.3	2850.7	1265.1	518.3	347.5	655.0
OTHER FINANCING SOURCES	0.0	600.0	0.0	0.0	144.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6251.0	2432.7	716.3	2850.7	1409.3	518.3	347.5	655.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	1306.9	357.0	169.3	597.1	249.7	96.5	58.3	109.7
LAW ENFORCEMENT	127.4	0.0	3.9	0.0	0.0	0.0	0.0	0.0
FIRE	894.8	329.6	116.6	238.7	152.9	28.5	30.7	81.5
AMBULANCE	3.4	34.1	3.4	0.0	7.4	2.0	0.0	3.0
OTHER PUBLIC SAFETY	33.4	23.3	16.0	89.5	23.4	0.0	0.0	31.4
HIGHWAY MAINTENANCE & ADM.	3020.3	338.0	180.3	468.4	169.5	61.7	209.5	243.4
HIGHWAY CONSTRUCTION	119.8	207.0	0.0	230.4	409.7	40.7	0.0	0.0
ROAD-RELATED FACILITIES	21.7	79.5	6.9	10.7	23.6	0.0	0.0	18.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	343.1	230.2	320.8	175.5	109.9	5.8	66.0
OTHER SANITATION	1.6	1.1	0.0	230.3	0.0	1.1	0.0	0.0
HEALTH & HUMAN SERVICES	20.2	4.5	0.0	11.7	0.2	2.7	0.1	2.1
CULTURE & EDUCATION	111.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	60.2	875.5	0.0	10.2	240.9	0.0	0.0	3.2
CONSERVATION & DEVELOPMENT	62.5	33.5	14.5	95.3	0.0	0.0	23.7	37.4
ALL OTHER EXPENDITURES	19.3	0.0	0.0	0.0	0.0	0.0	0.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5803.8	2626.7	741.5	2303.7	1453.2	343.5	329.2	596.7
<b>DEBT SERVICE</b>								
PRINCIPAL	332.4	0.0	0.0	897.3	74.8	60.8	0.0	24.0
INTEREST & FISCAL CHARGES	28.4	1.6	0.0	261.6	6.2	1.8	0.0	3.3
TOTAL DEBT SERVICE	360.9	1.6	0.0	1159.0	81.0	62.7	0.0	27.3
SUBTOTAL - EXPENDITURES	6164.7	2628.4	741.5	3462.7	1534.2	406.2	329.2	624.0
OTHER FINANCING USES	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6232.6	2628.4	741.5	3462.7	1534.2	406.2	329.2	624.0
TOTAL GENERAL OBLIGATION DEBT	779.2	600.0	0.0	9170.0	256.6	0.0	0.0	77.7
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	229.2	381.6	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	212.9	373.2	0.0	0.0	0.0

	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER
2018 POPULATION	2,482	1,322	1,582	1,325	1,748	1,792	2,422	1,202
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	287.5	271.3	383.5	409.5	284.3	206.5	465.7	397.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	15.6	0.0	0.0	0.0
OTHER TAXES	1.1	0.3	1.2	0.0	0.0	8.6	1.2	11.3
TOTAL TAXES	288.6	271.7	384.7	409.6	299.9	215.2	467.0	409.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	86.8	11.5	31.0	14.4	33.9	33.5	23.5	14.2
STATE HIGHWAY AIDS	66.3	82.8	111.9	109.5	83.5	115.2	108.4	85.1
ALL OTHER STATE AIDS	22.4	9.7	10.9	10.2	19.7	15.6	18.6	17.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	48.3	0.0	5.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	175.5	104.1	202.5	134.2	143.1	164.4	150.6	117.3
LICENSES & PERMITS	50.1	8.4	11.2	18.4	43.2	22.1	46.1	20.4
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	249.3	123.8	134.4	113.9	150.5	142.9	278.1	107.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	4.1	0.7	0.5	3.5	2.3	0.5	12.7	1.2
OTHER REVENUES	19.5	7.8	3.0	41.3	21.4	34.9	1.2	1.5
TOTAL MISCELLANEOUS REVENUES	23.7	8.6	3.5	44.9	23.7	35.4	14.0	2.7
SUBTOTAL - GENERAL REVENUES	787.4	517.2	736.6	721.2	660.7	580.2	956.0	657.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	787.4	517.2	736.6	721.2	660.7	602.0	956.0	657.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	160.7	105.3	96.7	102.0	176.7	116.2	165.4	106.4
LAW ENFORCEMENT	72.4	0.0	0.0	0.0	0.0	0.0	8.4	0.0
FIRE	54.8	46.6	53.8	91.7	71.3	84.1	97.2	66.9
AMBULANCE	28.2	1.8	2.2	6.4	19.7	8.5	3.4	14.3
OTHER PUBLIC SAFETY	10.8	0.0	0.4	7.5	17.5	22.3	19.3	11.5
HIGHWAY MAINTENANCE & ADM.	175.1	242.7	457.8	415.0	160.2	97.6	115.5	243.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	106.5	4.4
ROAD-RELATED FACILITIES	8.2	9.1	2.9	2.1	4.7	7.1	9.6	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	234.0	115.6	118.2	113.6	127.1	28.5	200.7	99.8
OTHER SANITATION	0.0	0.0	0.0	5.6	0.0	102.9	0.0	0.1
HEALTH & HUMAN SERVICES	3.0	0.0	0.4	0.2	15.6	1.7	1.7	7.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	5.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.0
CONSERVATION & DEVELOPMENT	19.4	0.7	0.0	0.0	14.3	5.8	13.4	9.5
ALL OTHER EXPENDITURES	0.0	0.0	6.1	0.0	0.0	0.0	0.0	20.0
SUBTOTAL-OPER. & CAP. EXPEND	767.0	522.1	738.7	744.4	607.4	475.0	743.5	592.8
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	27.6	0.0	0.0	24.8	27.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.7	0.0	0.0	1.6	2.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	29.4	0.0	0.0	26.5	29.9	0.0
SUBTOTAL - EXPENDITURES	767.0	522.1	768.2	744.4	607.4	501.6	773.4	592.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	767.0	522.1	768.2	744.4	607.4	501.6	773.4	592.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	22.8	0.0	0.0	75.1	49.5	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER	TOWN OF GRAND RAPIDS
2018 POPULATION	35,479	962	850	466	418	160	353	7,748
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	6753.3	193.3	96.5	127.4	105.7	69.1	110.5	1460.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.9
OTHER TAXES	40.6	4.5	2.2	0.5	32.9	2.3	7.8	14.4
TOTAL TAXES	6809.5	197.9	98.8	127.9	138.6	71.4	118.3	1475.8
SPECIAL ASSESSMENTS	81.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	770.5	93.8	45.1	13.3	19.7	6.4	22.3	240.7
STATE HIGHWAY AIDS	1494.1	103.8	139.8	27.7	64.4	22.1	48.2	223.9
ALL OTHER STATE AIDS	278.7	7.7	5.4	2.1	2.8	5.1	10.0	41.7
OTHER LOCAL GOVERNMENT AIDS	78.0	0.0	4.0	0.0	0.5	0.0	4.9	12.4
TOTAL INTERGOVERNMENTAL REV.	2622.0	205.3	194.3	43.3	87.6	33.7	85.5	518.8
LICENSES & PERMITS	602.4	0.1	4.0	10.2	0.0	0.0	0.7	65.5
FINES, FORFEITS & PENALTIES	6.6	0.0	0.0	0.0	0.0	0.0	0.0	60.1
PUBLIC CHG. FOR SERVICES	2700.2	6.0	0.1	42.6	0.0	0.0	0.3	445.1
INTERG. CHG. FOR SERVICES	58.7	0.0	0.1	0.6	2.5	0.0	0.3	178.9
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	99.2	0.7	5.2	4.3	0.7	0.0	0.0	5.0
OTHER REVENUES	821.5	23.0	1.3	2.2	0.5	0.0	5.6	61.5
TOTAL MISCELLANEOUS REVENUES	920.7	23.7	6.5	6.6	1.2	0.0	5.6	66.6
SUBTOTAL - GENERAL REVENUES	13802.3	433.2	304.1	231.5	230.2	105.2	211.0	2811.0
OTHER FINANCING SOURCES	766.0	0.0	0.0	0.0	0.0	0.0	0.0	172.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14568.4	433.2	304.1	231.5	230.2	105.2	211.0	2983.0
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	2667.5	56.5	45.6	49.8	45.6	19.7	47.9	447.0
LAW ENFORCEMENT	84.8	0.0	0.0	0.0	0.0	0.0	0.0	698.3
FIRE	1545.3	59.8	42.9	30.3	43.6	28.0	42.1	255.4
AMBULANCE	134.9	31.1	25.6	14.2	23.9	3.6	24.0	116.1
OTHER PUBLIC SAFETY	273.3	0.0	6.5	0.9	0.0	0.0	0.0	30.0
HIGHWAY MAINTENANCE & ADM.	3579.2	42.5	79.6	20.0	77.8	11.6	34.6	387.2
HIGHWAY CONSTRUCTION	999.0	136.7	90.4	0.0	0.0	4.0	0.0	230.1
ROAD-RELATED FACILITIES	185.2	0.0	0.0	0.0	0.0	0.0	0.0	24.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.8
SOLID WASTE COLL & DISPOSAL	2289.4	6.6	3.7	48.6	13.4	27.5	27.2	438.2
OTHER SANITATION	341.5	10.8	0.0	0.0	0.0	0.0	0.0	5.6
HEALTH & HUMAN SERVICES	52.0	2.9	0.0	0.1	0.0	0.0	0.5	10.0
CULTURE & EDUCATION	5.3	29.6	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	1132.9	0.0	0.0	0.0	0.0	0.0	0.0	2.4
CONSERVATION & DEVELOPMENT	268.0	0.0	0.0	0.7	0.0	0.0	0.2	12.4
ALL OTHER EXPENDITURES	26.9	3.1	0.1	2.0	0.1	0.0	1.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13585.9	380.0	294.8	167.2	204.9	94.5	178.6	2699.8
<b>DEBT SERVICE</b>								
PRINCIPAL	1137.1	0.0	0.0	0.0	0.0	0.0	57.7	287.0
INTEREST & FISCAL CHARGES	280.5	0.0	0.0	0.0	0.0	0.0	5.2	13.6
TOTAL DEBT SERVICE	1417.7	0.0	0.0	0.0	0.0	0.0	62.9	300.6
SUBTOTAL - EXPENDITURES	15003.7	380.0	294.8	167.2	204.9	94.5	241.5	3000.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15003.7	380.0	294.8	167.2	204.9	94.5	241.5	3000.5
TOTAL GENERAL OBLIGATION DEBT	10251.9	0.0	0.0	0.0	0.0	0.0	42.2	377.6
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	610.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	586.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0



	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD	TOWN OF MILLADORE	TOWN OF PORT EDWARDS	TOWN OF REMINGTON	TOWN OF RICHFIELD
2018 POPULATION	687	168	1,577	784	679	1,412	253	1,614
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	191.9	93.1	380.6	169.6	105.5	212.8	81.4	259.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.7	16.0	0.8	0.1	3.1	13.6	13.4	9.9
TOTAL TAXES	204.7	109.1	381.4	169.7	108.7	226.4	94.9	269.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.6	10.6	28.1	21.4	46.2	45.3	21.4	75.5
STATE HIGHWAY AIDS	127.9	36.1	114.8	59.0	107.3	96.4	104.9	94.5
ALL OTHER STATE AIDS	15.1	6.3	6.0	3.1	7.0	10.6	23.0	4.4
OTHER LOCAL GOVERNMENT AIDS	0.0	5.8	0.0	0.0	0.0	3.5	0.0	0.2
TOTAL INTERGOVERNMENTAL REV.	195.7	59.0	149.0	83.5	160.6	155.9	149.4	174.6
LICENSES & PERMITS	0.3	0.0	8.9	4.3	0.1	2.2	0.5	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.2	137.2	64.2	2.8	1.2	0.0	131.9
INTERG. CHG. FOR SERVICES	0.0	0.0	3.0	0.4	0.0	1.6	0.0	2.7
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	1.2	0.0	2.4	0.3	0.2	1.4	0.0	0.7
OTHER REVENUES	6.8	3.4	4.3	0.5	30.7	2.2	95.5	1.3
TOTAL MISCELLANEOUS REVENUES	8.1	3.4	6.8	0.9	30.9	3.6	95.5	2.0
SUBTOTAL - GENERAL REVENUES	408.9	171.7	686.4	323.3	303.3	391.1	340.4	581.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	85.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	408.9	171.7	686.4	323.3	303.3	476.1	340.4	581.3
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	45.8	33.5	115.3	50.8	47.3	62.7	72.0	67.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	51.3	20.3	40.6	45.6	47.3	61.4	20.3	83.3
AMBULANCE	28.4	11.2	43.9	22.5	21.2	23.8	15.0	57.4
OTHER PUBLIC SAFETY	0.1	0.0	24.8	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	25.4	16.3	224.3	57.9	51.1	203.0	102.1	228.7
HIGHWAY CONSTRUCTION	204.5	164.4	0.0	0.0	147.8	0.0	34.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	3.6	0.0	2.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.2	11.3	144.5	70.8	15.5	0.3	13.5	21.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	0.0	0.4	14.6	0.0	0.5	1.4	1.2	2.2
CULTURE & EDUCATION	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	2.0	0.0	0.0	1.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	5.2	0.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	4.5	0.0	4.7	0.0	50.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	371.0	262.9	613.5	254.8	334.5	402.7	262.8	461.4
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	51.3	25.8	0.0	36.5	65.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.1	1.1	0.0	1.9	2.9	0.0
TOTAL DEBT SERVICE	0.0	0.0	53.4	26.9	0.0	38.5	67.9	0.0
SUBTOTAL - EXPENDITURES	371.0	262.9	667.0	281.8	334.5	441.3	330.8	461.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	371.0	262.9	667.0	281.8	334.5	441.3	330.8	461.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	19.0	52.8	0.0	71.7	65.0	0.0
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA	TOWN OF SENECA	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY
2018 POPULATION	861	1,025	5,179	1,103	805	1,052	792	28,948
<b>REVENUES - GOVERNMENTAL FUND</b>								
<b>TAXES</b>								
GENERAL PROPERTY TAXES	252.7	224.5	660.7	149.1	255.6	112.2	152.3	5465.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
OTHER TAXES	16.2	3.5	16.0	12.4	9.9	4.3	12.3	209.8
TOTAL TAXES	269.0	228.1	676.8	161.5	265.6	116.5	164.6	5675.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTERGOVERNMENTAL REVENUES</b>								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.4	57.9	181.8	28.6	53.7	83.8	43.7	1216.1
STATE HIGHWAY AIDS	103.4	97.8	217.0	92.1	99.2	126.7	74.2	2182.0
ALL OTHER STATE AIDS	0.5	4.4	28.2	21.0	5.4	7.0	3.1	219.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	4.5	0.0	0.0	4.0	40.2
TOTAL INTERGOVERNMENTAL REV.	126.3	160.1	427.1	146.4	158.3	217.7	125.1	3658.3
LICENSES & PERMITS	2.1	1.0	105.6	1.2	0.3	1.0	0.5	209.8
FINES, FORFEITS & PENALTIES	0.0	0.0	6.2	0.0	0.0	0.0	0.0	66.3
PUBLIC CHG. FOR SERVICES	83.5	0.0	323.3	8.4	7.6	0.0	0.0	1255.2
INTERG. CHG. FOR SERVICES	0.0	0.0	3.8	0.0	1.5	0.0	0.0	196.0
<b>MISCELLANEOUS REVENUES</b>								
INTEREST INCOME	0.5	1.5	4.1	0.0	0.3	0.4	0.0	29.6
OTHER REVENUES	12.8	7.8	27.2	7.7	7.8	24.3	2.6	329.9
TOTAL MISCELLANEOUS REVENUES	13.3	9.3	31.3	7.7	8.2	24.8	2.6	359.5
SUBTOTAL - GENERAL REVENUES	494.4	398.7	1574.4	325.4	441.7	360.2	293.0	11421.2
OTHER FINANCING SOURCES	50.0	0.0	0.0	0.0	0.0	0.0	0.0	307.0
TOTAL REVENUE & OTHER FINANCING SOURCES	544.4	398.7	1574.4	325.4	441.7	360.2	293.0	11728.2
<b>EXPENDITURES-GOVERNMENTAL FUND</b>								
<b>GENERAL OPERATIONS &amp; CAPITAL</b>								
GENERAL GOVERNMENT	73.5	51.1	272.2	76.0	54.5	60.4	48.5	1844.5
LAW ENFORCEMENT	0.0	0.0	13.8	0.0	0.0	0.0	0.0	712.1
FIRE	129.3	54.6	215.3	88.8	54.4	61.8	69.5	1546.7
AMBULANCE	25.7	21.3	65.9	20.3	24.9	21.2	38.0	680.1
OTHER PUBLIC SAFETY	1.9	0.0	12.3	1.3	0.0	1.3	0.0	79.6
HIGHWAY MAINTENANCE & ADM.	319.7	256.1	367.2	139.4	259.1	58.6	199.1	3162.1
HIGHWAY CONSTRUCTION	0.0	0.0	167.9	0.0	0.0	113.3	0.0	1293.8
ROAD-RELATED FACILITIES	0.4	1.8	4.3	0.7	1.7	0.0	0.0	40.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.8
SOLID WASTE COLL & DISPOSAL	81.7	3.4	319.2	0.0	21.6	42.4	9.4	1336.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	16.8
HEALTH & HUMAN SERVICES	6.8	0.0	19.0	0.0	1.8	0.0	0.5	62.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.4
PARKS & RECREATION	7.9	0.0	0.0	0.0	0.0	0.0	0.0	13.9
CONSERVATION & DEVELOPMENT	1.7	2.1	8.5	0.0	0.0	0.0	0.0	31.5
ALL OTHER EXPENDITURES	0.0	0.0	35.0	0.0	4.3	0.0	0.0	106.1
SUBTOTAL-OPER. & CAP. EXPEND	648.9	390.6	1501.0	326.7	422.5	359.5	365.3	10999.0
<b>DEBT SERVICE</b>								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	523.4
INTEREST & FISCAL CHARGES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	27.7
TOTAL DEBT SERVICE	0.0	0.0	0.6	0.0	0.0	0.0	0.0	551.2
SUBTOTAL - EXPENDITURES	648.9	390.6	1501.7	326.7	422.5	359.5	365.3	11550.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	648.9	390.6	1501.7	326.7	422.5	359.5	365.3	11550.2
TOTAL GENERAL OBLIGATION DEBT	50.0	0.0	0.0	0.0	0.0	0.0	0.0	678.5
<b>PROPRIETARY FUND TYPES</b>								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2018 POPULATION	4,258	4,258	1,623,019
<b>REVENUES - GOVERNMENTAL FUND</b>			
<b>TAXES</b>			
GENERAL PROPERTY TAXES	354.4	354.4	416293.5
TAX INCREMENTS	0.0	0.0	4660.8
IN LIEU OF TAXES	0.0	0.0	1136.3
OTHER TAXES	0.0	0.0	24808.7
TOTAL TAXES	354.4	354.4	446899.3
SPECIAL ASSESSMENTS	0.0	0.0	4629.0
<b>INTERGOVERNMENTAL REVENUES</b>			
FEDERAL AIDS	0.0	0.0	2261.6
STATE SHARED REVENUES	192.8	192.8	52471.1
STATE HIGHWAY AIDS	188.8	188.8	166849.0
ALL OTHER STATE AIDS	10.2	10.2	29343.4
OTHER LOCAL GOVERNMENT AIDS	279.6	279.6	12539.4
TOTAL INTERGOVERNMENTAL REV.	671.5	671.5	263464.6
LICENSES & PERMITS	24.9	24.9	22836.8
FINES, FORFEITS & PENALTIES	0.0	0.0	3346.2
PUBLIC CHG. FOR SERVICES	3.6	3.6	58669.2
INTERG. CHG. FOR SERVICES	3.4	3.4	6227.3
<b>MISCELLANEOUS REVENUES</b>			
INTEREST INCOME	21.6	21.6	7544.6
OTHER REVENUES	68.0	68.0	34878.7
TOTAL MISCELLANEOUS REVENUES	89.7	89.7	42423.4
SUBTOTAL - GENERAL REVENUES	1147.6	1147.6	848496.2
OTHER FINANCING SOURCES	0.0	0.0	106945.3
TOTAL REVENUE & OTHER FINANCING SOURCES	1147.6	1147.6	955441.5
<b>EXPENDITURES-GOVERNMENTAL FUND</b>			
<b>GENERAL OPERATIONS &amp; CAPITAL</b>			
GENERAL GOVERNMENT	248.0	248.0	142690.8
LAW ENFORCEMENT	0.0	0.0	33136.3
FIRE	294.9	294.9	94707.1
AMBULANCE	36.0	36.0	22574.5
OTHER PUBLIC SAFETY	15.5	15.5	9631.2
HIGHWAY MAINTENANCE & ADM.	302.7	302.7	298572.3
HIGHWAY CONSTRUCTION	79.3	79.3	114588.2
ROAD-RELATED FACILITIES	0.0	0.0	5932.1
OTHER TRANSPORTATION	0.0	0.0	3133.4
SOLID WASTE COLL & DISPOSAL	209.1	209.1	53847.3
OTHER SANITATION	0.0	0.0	5967.9
HEALTH & HUMAN SERVICES	0.0	0.0	3492.4
CULTURE & EDUCATION	10.3	10.3	7439.0
PARKS & RECREATION	0.0	0.0	18241.7
CONSERVATION & DEVELOPMENT	7.0	7.0	23767.1
ALL OTHER EXPENDITURES	0.0	0.0	4184.7
SUBTOTAL-OPER. & CAP. EXPEND	1203.0	1203.0	841906.9
<b>DEBT SERVICE</b>			
PRINCIPAL	32.0	32.0	69943.6
INTEREST & FISCAL CHARGES	3.4	3.4	10053.4
TOTAL DEBT SERVICE	35.4	35.4	79997.0
SUBTOTAL - EXPENDITURES	1238.4	1238.4	921904.0
OTHER FINANCING USES	0.0	0.0	3352.4
TOTAL EXPENDITURES & OTHER FINANCING USES	1238.4	1238.4	925256.4
TOTAL GENERAL OBLIGATION DEBT	96.0	96.0	376942.8
<b>PROPRIETARY FUND TYPES</b>			
REVENUES	0.0	0.0	32785.2
EXPENSES	0.0	0.0	30918.0