

County and Municipal Revenues and Expenditures

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2016

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2016 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Local Government Services

INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2016.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: www.revenue.wi.gov/Pages/Report/m.aspx. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars (\$5,200 appears as \$5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officials of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activities as part of their governmental fund types. This may help to understand some of the differences in revenues and expenditures when comparing the data of local government units.

The data contained in this bulletin is unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Valeah Foy, Director, Bureau of Local Government Services at (608) 261-5360 or email lgs@wisconsin.gov.

The information contained in this bulletin is complete. If a MFR was not received from a municipality, DOR requested an independent accounting firm to compile the report using the municipality's records.

Valeah Foy, Director
Bureau of Local Government Services
Division of State and Local Finance

Explanation of Lines

Population is the 2016 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2015 and collected in 2016 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2016 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sales of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2016 POPULATION	5,775,116	3,201,189	928,703	1,645,224	5,775,116
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	2087372.7	1787710.9	465719.7	404744.9	4745548.2
TAX INCREMENTS	261.3	293619.8	107365.9	689.6	401936.6
IN LIEU OF TAXES	0.0	102056.3	23597.3	1171.8	126825.4
OTHER TAXES	423209.3	91280.1	31417.2	16337.1	562243.7
TOTAL TAXES	2510843.4	2274667.2	628100.2	422943.4	5836554.2
SPECIAL ASSESSMENTS					
INTERGOVERNMENTAL REVENUES	0.0	31189.5	8776.5	7214.3	47180.3
FEDERAL AIDS	128942.3	87660.6	4612.2	3270.9	224486.0
STATE SHARED REVENUES	133820.2	595262.0	76421.1	50930.5	856433.8
STATE HIGHWAY AIDS	119690.5	159976.1	46519.9	147646.1	473832.6
ALL OTHER STATE AIDS	1134997.6	138931.6	21732.5	34509.0	1330170.7
OTHER LOCAL GOVERNMENT AIDS	13809.4	46407.8	10551.9	13234.2	84003.3
TOTAL INTERGOVERNMENTAL REV.	1531260.1	1028238.3	159837.8	249590.9	2968927.1
LICENSES AND PERMITS	24481.7	105333.6	32344.4	22330.4	184490.1
FINES, FORFEITS AND PENALTIES	23999.8	46474.2	13218.0	4226.7	87918.7
PUBLIC CHARGES FOR SERVICES	797937.0	390198.3	73455.7	57972.6	1319563.6
INTERGOV. CHARGES FOR SERVICES	191468.5	126178.2	26352.9	7055.7	351055.3
MISCELLANEOUS REVENUES					
INTEREST INCOME	20161.7	31406.2	6399.8	3107.1	61074.8
OTHER REVENUES	118909.2	148819.3	42263.7	35908.6	345900.8
TOTAL MISCELLANEOUS REVENUES	139070.9	180225.5	48663.5	39015.7	406975.6
SUBTOTAL-GENERAL REVENUES	5219061.6	4182505.2	990749.2	810350.2	11202666.2
OTHER FINANCING SOURCES	754091.9	1654671.8	342834.4	106674.6	2858272.7
TOTAL REVENUES AND OTHER FINANCING SOURCES	5973153.6	5837177.0	1333583.7	917024.9	14060939.2
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	824577.7	422517.2	143467.4	133392.0	1523954.3
LAW ENFORCEMENT	520608.4	996285.5	181173.1	34252.9	1732319.9
FIRE	49.6	501595.1	99155.7	94490.5	695290.9
AMBULANCE	24470.0	98725.3	19725.0	20329.1	163249.4
OTHER PUBLIC SAFETY	639187.0	87758.9	15555.6	8955.4	751456.9
HIGHWAY MAINTENANCE & ADM.	275509.3	372028.9	108878.3	279828.4	1036245.9
HIGHWAY CONSTRUCTION	160225.8	284509.8	105802.4	105756.0	656294.0
ROAD-RELATED FACILITIES	13922.0	130363.6	31971.6	8949.5	185206.7
OTHER TRANSPORTATION	71666.3	49042.0	3294.0	2974.4	126976.7
SOLID WASTE COLL. & DISPOSAL	17080.5	169329.6	44794.7	54550.9	285755.7
OTHER SANITATION	1497.7	48682.3	26475.6	6857.8	83513.4
HEALTH & HUMAN SERVICES	2078201.5	77301.3	7788.2	3396.3	2166687.3
CULTURE AND EDUCATION	157768.1	215699.5	39495.7	6537.7	419501.0
PARKS AND RECREATION	180934.5	243218.0	60210.4	16187.8	500550.7
CONSERVATION & DEVELOPMENT	158719.3	390059.4	89042.2	27501.6	665322.5
ALL OTHER EXPENDITURES	0.0	9464.8	4967.8	4200.7	18633.3
SUBTOTAL-OPER. & CAP. EXPEND.	5124418.4	4096581.8	981798.3	808162.8	11010961.3
DEBT SERVICE					
PRINCIPAL	274771.0	1083719.1	237736.6	69128.7	1665355.4
INTEREST & FISCAL CHARGES	72574.6	173357.3	48342.7	8818.8	303093.4
TOTAL DEBT SERVICE	347345.7	1257076.4	286079.4	77947.6	1968449.1
SUBTOTAL-EXPENDITURES	5471764.2	5353658.3	1267877.7	886110.4	12979410.6
OTHER FINANCING USES	429698.8	406500.5	53540.5	2335.4	892075.2
TOTAL EXPENDITURES AND OTHER FINANCING USES	5901463.0	5760158.8	1321418.3	888445.8	13871485.9
TOTAL GENERAL OBLIGATION DEBT	2352773.8	5026873.6	1631963.6	341014.4	9352625.4
PROPRIETARY FUND TYPES					
REVENUES	2103366.3	2585330.6	492300.7	44473.6	5225471.2
EXPENSES	2244673.9	2451289.0	465226.6	40518.2	5201707.7

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2016 POPULATION	20,730	15,975	46,372	15,206	257,897	13,704	15,544	51,669
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17465.0	6587.2	19601.1	9548.6	84468.6	6214.7	9303.9	17689.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2111.1	1693.7	4678.9	1370.3	7717.2	935.4	1348.1	350.6
TOTAL TAXES	19576.1	8280.9	24280.0	10918.9	92185.9	7150.1	10652.0	18040.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	477.1	539.8	51.5	3283.5	11.3	19.2	0.0
STATE SHARED REVENUES	110.5	1009.0	1225.5	91.4	3299.5	868.5	76.9	864.9
STATE HIGHWAY AIDS	1256.4	417.2	1208.1	580.7	7938.0	649.5	700.0	893.9
ALL OTHER STATE AIDS	8822.4	4497.9	11152.2	7099.3	42551.2	3775.1	4696.0	9800.8
OTHER LOCAL GOVERNMENT AIDS	0.0	127.2	0.0	0.0	1034.3	57.9	0.0	66.6
TOTAL INTERGOVERNMENTAL REV.	10189.4	6528.5	14125.8	7823.0	58106.6	5362.5	5492.2	11626.3
LICENSES & PERMITS	224.4	24.7	300.0	251.0	1271.8	135.7	238.4	154.9
FINES, FORFEITS & PENALTIES	114.9	86.8	245.6	90.1	959.1	69.4	96.8	92.1
PUBLIC CHG. FOR SERVICES	5562.2	2702.5	2822.6	6746.4	10276.6	739.4	2423.2	4757.1
INTERG. CHG. FOR SERVICES	577.3	0.0	14.1	189.5	15237.9	20.3	75.2	659.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	79.2	66.4	196.0	94.9	981.7	127.9	109.4	351.7
OTHER REVENUES	485.0	811.1	569.3	650.4	3609.5	261.2	180.3	379.8
TOTAL MISCELLANEOUS REVENUES	564.2	877.5	765.4	745.4	4591.2	389.2	289.7	731.5
SUBTOTAL - GENERAL REVENUES	36808.8	18501.2	42553.7	26764.6	182629.4	13866.9	19267.9	36061.9
OTHER FINANCING SOURCES	0.0	551.1	0.0	0.0	18619.9	64.6	4056.2	7640.0
TOTAL REVENUE & OTHER FINANCING SOURCES	36808.8	19052.4	42553.7	26764.6	201249.3	13931.6	23324.2	43701.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5013.0	3115.4	6424.4	4543.6	12944.9	2366.9	3618.0	4961.6
LAW ENFORCEMENT	3792.0	2668.8	3778.4	2874.3	22251.5	1376.4	2052.4	4879.1
FIRE	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2041.1	2434.8	4356.8	1889.4	24864.2	1086.9	1893.9	1642.3
HIGHWAY MAINTENANCE & ADM.	4335.7	817.2	1390.1	4163.8	4256.8	1272.6	2854.4	3736.2
HIGHWAY CONSTRUCTION	130.3	4.4	1221.6	0.0	13133.5	1101.3	0.0	79.8
ROAD-RELATED FACILITIES	0.0	21.5	0.0	0.0	749.5	0.0	0.0	0.0
OTHER TRANSPORTATION	38.7	58.3	0.0	109.6	1139.7	0.0	3285.2	1779.4
SOLID WASTE COLL & DISPOSAL	0.0	0.0	443.9	0.0	0.0	173.6	83.2	0.0
OTHER SANITATION	0.0	9.4	6.3	0.0	0.0	26.2	8.3	56.8
HEALTH & HUMAN SERVICES	13922.8	7632.7	15828.3	7473.3	65624.6	4178.6	5255.2	15382.2
CULTURE & EDUCATION	625.1	375.8	844.7	712.5	21353.8	259.4	468.3	2893.0
PARKS & RECREATION	1173.6	263.5	1161.2	444.9	2610.8	93.6	382.0	1591.0
CONSERVATION & DEVELOPMENT	1144.0	1109.6	994.9	3348.7	3846.2	564.3	2350.1	1274.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	32216.9	18511.8	36451.3	25560.4	172776.0	12500.2	22251.6	38276.6
DEBT SERVICE								
PRINCIPAL	1266.1	524.6	2359.8	290.0	16777.6	137.1	417.6	2280.0
INTEREST & FISCAL CHARGES	218.5	15.7	261.5	183.7	4358.4	53.0	108.4	360.5
TOTAL DEBT SERVICE	1484.6	540.4	2621.3	473.7	21136.1	190.2	526.1	2640.5
SUBTOTAL - EXPENDITURES	33701.6	19052.3	39072.7	26034.1	193912.1	12690.4	22777.7	40917.1
OTHER FINANCING USES	0.0	1098.6	1047.8	1108.2	3038.2	186.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	33701.6	20150.9	40120.5	27142.4	196950.3	12876.7	22777.7	40917.1
TOTAL GENERAL OBLIGATION DEBT	8385.0	581.2	14590.6	4280.0	121635.5	1873.2	7291.5	17725.0
PROPRIETARY FUND TYPES								
REVENUES	8944.7	7830.8	18948.9	6284.6	85117.4	5954.3	4746.7	4579.7
EXPENSES	9262.7	7442.4	15838.6	6368.9	91873.1	5042.9	5029.5	5268.9

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2016 POPULATION	64,135	34,888	57,066	16,744	518,538	89,962	28,127	44,415
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17514.4	14740.3	25466.1	8218.3	161949.1	33043.8	26820.6	16580.3
TAX INCREMENTS	0.0	0.0	0.0	67.9	168.2	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6074.9	2385.9	5062.2	1727.1	59530.9	6861.7	4691.5	4628.6
TOTAL TAXES	23589.3	17126.3	30528.4	10013.4	221648.3	39905.5	31512.2	21209.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.5	0.0	10530.4	134.1	1910.1	0.0
STATE SHARED REVENUES	2528.7	2027.0	2356.5	895.2	3942.2	2839.8	118.4	2209.3
STATE HIGHWAY AIDS	2202.2	930.1	1528.9	715.1	5165.4	2723.3	1289.1	1049.0
ALL OTHER STATE AIDS	17350.5	7094.6	12582.6	4124.2	208154.7	11662.9	6218.1	9782.8
OTHER LOCAL GOVERNMENT AIDS	0.0	20.0	0.0	0.0	1299.5	0.3	260.0	35.4
TOTAL INTERGOVERNMENTAL REV.	22081.5	10071.7	16471.6	5734.6	229092.4	17360.7	9795.7	13076.7
LICENSES & PERMITS	806.5	99.9	31.7	43.7	1060.4	171.0	234.0	321.8
FINES, FORFEITS & PENALTIES	200.2	126.2	435.7	88.0	2311.6	418.0	127.5	302.0
PUBLIC CHG. FOR SERVICES	4364.0	8611.8	4853.0	1241.5	23277.7	29559.1	4806.3	1216.2
INTERG. CHG. FOR SERVICES	1371.3	1081.8	1907.2	233.0	14888.7	15813.3	654.5	2313.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	263.0	145.1	314.1	60.6	694.8	349.9	295.1	171.5
OTHER REVENUES	1656.2	417.8	1769.4	612.5	6467.6	1073.7	2318.2	970.1
TOTAL MISCELLANEOUS REVENUES	1919.2	562.9	2083.6	673.1	7162.4	1423.6	2613.4	1141.6
SUBTOTAL - GENERAL REVENUES	54332.1	37680.7	56311.4	18027.6	499441.7	104651.5	49743.9	39580.9
OTHER FINANCING SOURCES	0.0	2204.6	36943.3	0.0	77898.6	0.0	46.2	11389.5
TOTAL REVENUE & OTHER FINANCING SOURCES	54332.1	39885.3	93254.7	18027.6	577340.3	104651.5	49790.1	50970.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8153.9	5160.7	32680.5	2721.5	64647.7	8693.1	7000.4	4788.5
LAW ENFORCEMENT	3723.8	3112.6	5642.5	2601.5	41020.6	6988.6	4331.2	3989.8
FIRE	1.6	0.1	0.0	0.5	0.0	0.0	0.0	13.8
AMBULANCE	0.0	0.0	0.0	12.1	391.5	0.0	4157.9	18.0
OTHER PUBLIC SAFETY	4837.8	2768.5	7641.5	900.9	53767.0	16734.5	4997.4	7208.6
HIGHWAY MAINTENANCE & ADM.	6101.5	1775.9	3868.8	3684.8	9562.6	12229.7	635.8	2896.7
HIGHWAY CONSTRUCTION	2762.4	1629.7	2836.9	0.0	6723.1	5382.6	4937.9	2694.0
ROAD-RELATED FACILITIES	458.6	214.1	0.0	242.3	1045.4	0.0	382.9	0.0
OTHER TRANSPORTATION	128.9	0.0	0.0	35.0	28.0	272.6	2246.3	0.0
SOLID WASTE COLL & DISPOSAL	239.8	0.0	4021.5	0.0	0.0	0.0	225.9	227.3
OTHER SANITATION	24.5	0.0	0.0	0.0	0.0	1.6	407.7	71.6
HEALTH & HUMAN SERVICES	18958.2	11750.8	14095.8	5763.3	265295.0	49153.9	11885.4	13337.8
CULTURE & EDUCATION	954.4	701.6	956.8	421.6	6444.5	1174.4	2145.4	589.8
PARKS & RECREATION	726.3	2068.2	67.1	193.4	23437.7	618.0	942.7	50.4
CONSERVATION & DEVELOPMENT	5272.7	2277.0	3280.5	693.4	10337.7	1334.7	2749.2	1964.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	52345.2	31459.6	75092.3	17270.6	482701.1	102583.9	45775.0	37851.1
DEBT SERVICE								
PRINCIPAL	1435.0	270.5	2875.0	615.3	26171.4	2805.0	1800.0	8963.2
INTEREST & FISCAL CHARGES	226.6	88.5	925.4	147.8	7475.2	1145.5	265.2	968.5
TOTAL DEBT SERVICE	1661.6	359.0	3800.4	763.2	33646.7	3950.5	2065.2	9931.7
SUBTOTAL - EXPENDITURES	54006.9	31818.6	78892.7	18033.8	516347.8	106534.5	47840.2	47782.9
OTHER FINANCING USES	1817.2	3743.2	424.3	286.8	67367.0	0.0	0.0	3896.0
TOTAL EXPENDITURES & OTHER FINANCING USES	55824.1	35561.9	79317.1	18320.6	583714.9	106534.5	47840.2	51678.9
TOTAL GENERAL OBLIGATION DEBT	7165.0	2729.4	60785.7	6160.0	229361.6	33130.0	9540.0	30712.5
PROPRIETARY FUND TYPES								
REVENUES	15374.9	28453.4	30681.3	7043.5	97219.0	0.0	16556.7	21582.3
EXPENSES	15641.3	27506.3	29947.0	6765.6	92468.9	0.0	16196.2	18727.2

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2016 POPULATION	44,575	101,731	4,473	103,290	9,279	53,107	36,907	19,143
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	20895.5	29015.0	4097.6	42187.6	5494.0	11449.6	15037.5	14040.3
TAX INCREMENTS	0.0	0.0	24.9	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3352.1	11027.1	596.4	9049.8	779.5	3651.7	2933.8	1662.6
TOTAL TAXES	24247.7	40042.2	4719.0	51237.5	6273.6	15101.3	17971.4	15702.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	6.0	1.9	211.7	34.8	0.0	0.0	8.8
STATE SHARED REVENUES	2339.1	2583.2	147.8	2839.3	132.3	2330.5	349.5	116.3
STATE HIGHWAY AIDS	1416.8	3047.1	199.9	2473.0	354.9	1291.6	961.1	743.1
ALL OTHER STATE AIDS	7366.2	23245.3	2913.3	22529.3	4160.9	8152.4	5797.0	4310.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	11122.1	28881.7	3263.0	28053.3	4683.0	11774.6	7107.7	5184.2
LICENSES & PERMITS	66.8	497.0	24.5	457.3	62.2	173.1	292.9	104.4
FINES, FORFEITS & PENALTIES	297.9	273.2	3.7	558.4	139.9	340.8	157.8	112.2
PUBLIC CHG. FOR SERVICES	4747.3	7947.8	1165.7	6618.3	1187.4	4307.8	3803.6	2061.0
INTERG. CHG. FOR SERVICES	630.2	1780.9	540.5	9724.7	429.0	452.9	788.3	328.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	112.5	123.1	42.2	260.6	64.5	257.9	108.7	185.4
OTHER REVENUES	863.0	2991.3	462.3	6612.8	207.2	774.6	339.1	244.1
TOTAL MISCELLANEOUS REVENUES	975.5	3114.4	504.5	6873.5	271.7	1032.5	447.8	429.5
SUBTOTAL - GENERAL REVENUES	42087.8	82537.5	10221.2	103523.2	13047.1	33183.3	30569.8	23922.9
OTHER FINANCING SOURCES	500.0	29260.4	0.0	7503.2	829.0	0.0	3855.9	500.0
TOTAL REVENUE & OTHER FINANCING SOURCES	42587.8	111798.0	10221.2	111026.5	13876.2	33183.3	34425.7	24422.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7890.9	13700.4	1636.7	13129.4	1660.1	4369.1	4365.8	4101.2
LAW ENFORCEMENT	3576.6	12561.4	1360.0	10007.3	2108.4	4004.6	4543.8	3204.3
FIRE	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	36.0	305.1	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3856.8	2778.0	838.8	7903.8	2175.9	1664.7	1620.0	1715.7
HIGHWAY MAINTENANCE & ADM.	4735.7	6265.2	415.4	8897.2	562.4	4636.5	2716.7	499.4
HIGHWAY CONSTRUCTION	2824.3	4352.1	213.4	2295.3	0.0	0.0	1662.2	2490.2
ROAD-RELATED FACILITIES	0.0	0.0	248.8	616.6	226.0	0.0	295.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	27.8	0.0
SOLID WASTE COLL & DISPOSAL	2636.8	1226.8	76.3	0.0	79.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	11789.6	33977.0	2344.9	43754.1	3765.3	13240.9	11166.7	7484.3
CULTURE & EDUCATION	1035.9	1100.1	302.0	1919.0	194.5	795.0	743.4	600.3
PARKS & RECREATION	338.0	1646.6	796.4	1232.0	467.3	613.9	40.1	247.5
CONSERVATION & DEVELOPMENT	1698.5	2588.0	1772.0	2088.3	499.7	1226.7	1340.1	1241.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	40383.3	80195.9	10041.4	92148.5	11739.1	30551.7	28522.8	21584.4
DEBT SERVICE								
PRINCIPAL	1665.0	4645.6	150.0	9835.0	865.5	213.1	640.0	765.0
INTEREST & FISCAL CHARGES	528.9	2610.7	64.5	1822.6	47.8	61.9	401.9	487.6
TOTAL DEBT SERVICE	2193.9	7256.4	214.5	11657.6	913.3	275.1	1041.9	1252.6
SUBTOTAL - EXPENDITURES	42577.3	87452.4	10255.9	103806.2	12652.5	30826.8	29564.7	22837.0
OTHER FINANCING USES	124.1	23580.2	0.0	2614.8	0.0	234.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	42701.4	111032.6	10255.9	106421.0	12652.5	31061.4	29564.7	22837.0
TOTAL GENERAL OBLIGATION DEBT	38165.0	78976.0	2225.0	59610.0	925.8	4498.6	12795.0	17310.0
PROPRIETARY FUND TYPES								
REVENUES	34630.2	22826.5	1750.0	29638.7	3904.6	21624.6	21050.5	4567.3
EXPENSES	34900.8	22159.9	1493.0	28683.3	3561.2	19929.6	21626.3	4893.0

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2016 POPULATION	23,829	5,901	20,743	84,262	27,022	167,658	20,723	118,038
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10612.9	4256.4	10208.9	28782.4	11978.9	63515.5	11177.9	32676.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2175.1	858.4	1828.6	6996.8	2476.9	15944.8	170.5	13250.4
TOTAL TAXES	12788.0	5114.8	12037.6	35779.2	14455.9	79460.4	11348.5	45927.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	40.1	0.0	3.3	0.0	2.8	6199.7	0.0	114.6
STATE SHARED REVENUES	359.7	126.5	994.3	2102.2	1084.3	3282.1	1340.8	4089.7
STATE HIGHWAY AIDS	838.2	859.1	866.6	1837.1	828.5	3943.9	1162.9	6393.1
ALL OTHER STATE AIDS	2911.4	2365.4	4533.5	10625.9	6804.2	46549.2	4094.9	35908.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	471.8	0.0	0.0	90.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4149.5	3351.1	6869.6	14565.3	8720.0	60065.1	6598.7	46506.2
LICENSES & PERMITS	292.2	86.6	159.2	274.1	1971.1	725.4	118.0	940.4
FINES, FORFEITS & PENALTIES	134.9	32.6	178.4	451.3	141.1	1364.9	66.1	357.7
PUBLIC CHG. FOR SERVICES	663.7	4258.4	3813.1	7546.0	3653.3	3873.2	2382.0	4302.4
INTERG. CHG. FOR SERVICES	87.9	0.0	243.0	3798.1	2461.8	9664.0	345.7	3602.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	61.2	39.7	181.0	221.0	155.8	224.8	173.5	333.6
OTHER REVENUES	214.9	243.9	476.3	844.4	769.1	1995.9	1148.9	1845.8
TOTAL MISCELLANEOUS REVENUES	276.1	283.6	657.3	1065.4	924.9	2220.7	1322.4	2179.4
SUBTOTAL - GENERAL REVENUES	18392.6	13127.3	23958.6	63479.7	32328.3	157374.0	22181.6	103815.9
OTHER FINANCING SOURCES	0.0	730.8	0.0	349.3	2858.3	10366.7	3465.0	33625.5
TOTAL REVENUE & OTHER FINANCING SOURCES	18392.6	13858.1	23958.6	63829.0	35186.6	167740.7	25646.6	137441.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3506.0	2977.7	7105.3	10064.5	4709.8	25788.4	3183.3	18512.8
LAW ENFORCEMENT	2350.9	2036.4	2979.0	8007.8	3941.5	20024.5	2250.6	5064.1
FIRE	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1660.0	155.4	1815.8	6381.5	2918.6	25639.2	1749.3	16660.4
HIGHWAY MAINTENANCE & ADM.	2138.8	919.7	1990.7	3284.5	2954.2	4524.7	3668.6	8892.6
HIGHWAY CONSTRUCTION	1322.8	0.0	816.4	5491.1	248.0	4979.9	0.0	62.4
ROAD-RELATED FACILITIES	0.0	0.0	86.2	273.4	351.1	0.0	0.0	0.0
OTHER TRANSPORTATION	254.8	244.5	12.5	1.5	20.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	83.8	214.8	179.8	0.0	0.0	0.0	0.0
OTHER SANITATION	15.8	0.0	0.0	0.0	0.0	0.0	0.0	36.9
HEALTH & HUMAN SERVICES	3844.8	3911.7	7787.1	25347.4	10868.0	64887.7	6015.8	54358.4
CULTURE & EDUCATION	556.4	201.4	292.0	2446.8	638.5	2347.0	585.6	2401.9
PARKS & RECREATION	54.2	699.1	1716.3	1066.2	693.6	2030.5	526.6	913.8
CONSERVATION & DEVELOPMENT	683.3	1636.0	1586.0	1984.1	1103.3	1852.6	933.7	4245.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16388.5	12866.1	26402.6	64529.3	28452.1	152074.8	18913.8	111149.2
DEBT SERVICE								
PRINCIPAL	634.8	452.1	400.0	745.0	3463.1	12975.0	840.0	9273.1
INTEREST & FISCAL CHARGES	91.4	58.9	80.3	468.6	348.6	2617.9	624.3	1998.7
TOTAL DEBT SERVICE	726.3	511.0	480.3	1213.6	3811.7	15592.9	1464.3	11271.8
SUBTOTAL - EXPENDITURES	17114.8	13377.1	26882.9	65742.9	32263.8	167667.8	20378.1	122421.0
OTHER FINANCING USES	121.7	730.8	0.0	314.3	593.3	300.3	3549.3	3059.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17236.6	14108.0	26882.9	66057.3	32857.1	167968.1	23927.5	125480.1
TOTAL GENERAL OBLIGATION DEBT	2508.5	2551.9	3890.0	15645.0	12539.9	118970.0	14270.0	107237.5
PROPRIETARY FUND TYPES								
REVENUES	12903.0	2821.9	5886.9	11467.1	7510.6	57736.1	8160.0	66877.8
EXPENSES	12829.4	2123.4	5330.1	12625.0	7293.2	64473.8	7566.7	65553.3

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2016 POPULATION	16,961	19,995	28,787	81,404	135,483	41,413	15,425	948,930
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7275.3	9192.3	13755.9	29248.7	47634.7	16282.8	11924.7	286197.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1009.4	1920.9	2440.8	536.1	13749.6	4494.3	1113.8	78600.6
TOTAL TAXES	8284.8	11113.2	16196.7	29784.8	61384.4	20777.2	13038.5	364798.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.4	0.0	21.2	0.0	1515.5	145.4	4.6	51651.3
STATE SHARED REVENUES	1676.9	724.9	1020.1	4410.1	5659.2	1640.7	83.5	27282.3
STATE HIGHWAY AIDS	775.1	859.2	1151.8	1127.4	3138.8	1763.9	676.7	3726.0
ALL OTHER STATE AIDS	2581.9	3744.8	3117.5	13200.2	16607.3	7738.2	3486.8	149784.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	66.0	507.9	27.2	1625.4
TOTAL INTERGOVERNMENTAL REV.	5044.4	5329.1	5310.7	18737.7	26987.0	11796.2	4278.9	234069.6
LICENSES & PERMITS	73.7	114.7	175.0	413.2	342.6	148.0	164.8	984.1
FINES, FORFEITS & PENALTIES	85.5	81.7	134.5	372.6	564.2	247.6	122.7	2172.1
PUBLIC CHG. FOR SERVICES	1235.7	2650.0	3152.8	5091.5	5329.0	8558.9	1404.6	440505.2
INTERG. CHG. FOR SERVICES	235.7	677.4	614.0	2154.2	1308.0	614.9	91.0	20583.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	52.6	96.8	75.9	117.0	664.1	505.2	45.9	3078.1
OTHER REVENUES	383.0	826.0	724.6	5578.9	1535.3	547.6	394.7	28405.4
TOTAL MISCELLANEOUS REVENUES	435.7	922.8	800.5	5695.9	2199.5	1052.8	440.6	31483.6
SUBTOTAL - GENERAL REVENUES	15395.8	20889.0	26384.4	62250.2	98114.9	43195.9	19541.5	1094595.9
OTHER FINANCING SOURCES	1540.4	0.0	10936.6	0.0	7428.1	5166.9	2048.7	300996.7
TOTAL REVENUE & OTHER FINANCING SOURCES	16936.2	20889.0	37321.1	62250.2	105543.1	48362.9	21590.2	1395592.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2630.3	3769.5	6019.3	8110.4	19440.0	6620.9	3712.1	191230.5
LAW ENFORCEMENT	2513.7	3081.2	3651.0	7555.1	10256.3	4861.9	3434.8	55702.3
FIRE	0.0	0.0	0.0	0.0	0.0	1.5	4.7	0.0
AMBULANCE	16.8	0.0	2069.3	0.0	0.0	32.0	938.2	5888.2
OTHER PUBLIC SAFETY	1187.4	2061.5	3910.6	7956.7	12386.8	4743.8	1324.5	157840.2
HIGHWAY MAINTENANCE & ADM.	1462.4	1583.0	4794.2	2325.1	12480.1	2414.3	2382.1	21864.2
HIGHWAY CONSTRUCTION	1178.1	1241.3	4.6	2017.5	1387.2	3235.3	481.2	6229.0
ROAD-RELATED FACILITIES	125.0	156.4	0.0	389.8	0.0	342.5	45.3	0.0
OTHER TRANSPORTATION	0.0	141.4	0.0	341.4	0.0	0.0	0.0	42230.5
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	2141.5	0.0	0.0	75.1	0.0
OTHER SANITATION	0.0	0.0	9.8	0.0	0.0	1.9	0.0	0.0
HEALTH & HUMAN SERVICES	4990.3	4398.7	4915.7	22831.1	33876.8	14488.4	5020.3	482304.7
CULTURE & EDUCATION	273.1	536.8	882.5	1055.5	4171.4	1533.3	470.4	34998.8
PARKS & RECREATION	811.1	629.9	0.0	1489.6	4001.6	1269.9	113.9	91650.0
CONSERVATION & DEVELOPMENT	548.0	2631.0	866.3	1307.4	952.5	2381.3	809.1	5742.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15736.6	20231.1	27123.7	57521.7	98953.1	41927.7	18812.3	1095681.2
DEBT SERVICE								
PRINCIPAL	222.6	599.8	425.0	2045.0	4602.0	2620.0	1148.3	70924.3
INTEREST & FISCAL CHARGES	53.2	49.2	569.2	840.7	229.5	938.0	343.8	27201.1
TOTAL DEBT SERVICE	275.8	649.1	994.2	2885.7	4831.5	3558.0	1492.2	98125.4
SUBTOTAL - EXPENDITURES	16012.4	20880.2	28117.9	60407.5	103784.7	45485.7	20304.5	1193806.7
OTHER FINANCING USES	400.0	269.7	9682.7	0.0	5685.4	0.0	586.4	239680.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16412.4	21149.9	37800.6	60407.5	109470.1	45485.7	20890.9	1433486.7
TOTAL GENERAL OBLIGATION DEBT	3482.3	1242.6	10810.0	20365.0	11420.0	30240.0	13461.1	588271.4
PROPRIETARY FUND TYPES								
REVENUES	26645.8	8806.0	30856.6	15111.3	39523.4	11620.4	5584.6	478181.4
EXPENSES	25738.8	8231.1	32385.5	14000.8	45430.3	11672.6	5584.6	552082.0

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2016 POPULATION	45,865	38,195	36,208	182,365	87,879	7,414	41,320	44,236
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17878.3	19346.1	15772.3	66069.9	20283.8	4194.1	17367.0	22141.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3697.8	2583.5	5188.5	1641.6	8567.6	579.8	2489.5	3836.8
TOTAL TAXES	21576.2	21929.7	20960.9	67711.6	28851.5	4774.0	19856.5	25978.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	216.8	4.7	0.0	159.7	1936.9	3.2	0.0	49.4
STATE SHARED REVENUES	2320.8	618.6	142.3	2522.2	1676.2	479.5	986.2	587.5
STATE HIGHWAY AIDS	1002.4	1425.8	804.0	2722.3	1286.7	415.2	1407.1	1946.4
ALL OTHER STATE AIDS	7314.1	5518.1	8991.6	24890.3	9793.9	1943.9	5743.1	8622.2
OTHER LOCAL GOVERNMENT AIDS	52.5	23.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	10906.7	7591.2	9938.0	30294.6	14693.8	2841.9	8136.5	11205.6
LICENSES & PERMITS	202.8	306.8	419.2	616.4	122.8	33.7	207.2	408.8
FINES, FORFEITS & PENALTIES	218.5	155.6	157.9	597.6	267.8	34.7	180.1	131.7
PUBLIC CHG. FOR SERVICES	2413.5	5084.9	2976.2	10720.2	4859.0	751.6	3004.2	3220.0
INTERG. CHG. FOR SERVICES	706.6	220.3	2709.9	5061.1	2328.4	13.2	109.9	601.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	198.7	166.0	193.5	481.8	319.2	13.1	382.9	90.2
OTHER REVENUES	265.4	2462.0	762.3	2126.0	1110.9	205.6	2260.8	522.3
TOTAL MISCELLANEOUS REVENUES	464.1	2628.1	955.8	2607.8	1430.1	218.7	2643.7	612.5
SUBTOTAL - GENERAL REVENUES	36488.6	37916.9	38118.2	117609.6	52553.8	8668.1	34138.3	42158.9
OTHER FINANCING SOURCES	324.1	15000.0	15805.4	10653.0	0.0	255.5	20528.2	155.1
TOTAL REVENUE & OTHER FINANCING SOURCES	36812.8	52916.9	53923.7	128262.6	52553.8	8923.6	54666.6	42314.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5785.9	5462.5	7723.3	15466.4	9805.9	1681.3	4449.3	5997.8
LAW ENFORCEMENT	4765.6	4354.8	6988.7	13983.0	6995.8	757.8	6611.3	5613.1
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	1113.9	0.0	0.0	0.0	0.8	0.0
OTHER PUBLIC SAFETY	13689.0	20280.5	2738.1	12871.7	5695.9	1141.5	7397.0	2941.1
HIGHWAY MAINTENANCE & ADM.	3378.1	2610.1	1965.8	4807.6	2623.7	1022.0	2536.5	2879.9
HIGHWAY CONSTRUCTION	2108.4	2360.7	1225.1	5887.1	1495.1	677.9	3250.9	2165.8
ROAD-RELATED FACILITIES	0.0	0.0	358.3	3069.8	683.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	15.3	219.4	36.3	3201.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	208.7	0.0	0.0	0.0	81.0	990.6	584.7
OTHER SANITATION	148.0	0.0	0.0	0.0	0.0	0.0	119.0	0.0
HEALTH & HUMAN SERVICES	11194.1	12233.5	12122.0	49191.4	14951.4	2240.8	9824.9	13745.3
CULTURE & EDUCATION	678.4	769.2	651.7	2747.3	770.3	225.7	646.5	954.0
PARKS & RECREATION	228.0	592.3	569.0	1348.0	1226.4	38.6	773.4	234.2
CONSERVATION & DEVELOPMENT	783.4	1627.4	16994.7	3819.7	1624.6	437.4	1463.9	1954.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	42759.3	50515.5	52670.4	113228.9	49075.0	8304.5	38064.7	37070.6
DEBT SERVICE								
PRINCIPAL	2355.0	1250.0	425.0	3300.0	1530.0	207.2	1295.4	2872.1
INTEREST & FISCAL CHARGES	657.7	793.2	9.7	408.9	377.1	13.2	341.2	535.6
TOTAL DEBT SERVICE	3012.7	2043.2	434.7	3708.9	1907.1	220.5	1636.6	3407.7
SUBTOTAL - EXPENDITURES	45772.0	52558.7	53105.1	116937.9	50982.2	8525.0	39701.4	40478.4
OTHER FINANCING USES	0.0	0.0	805.4	535.0	0.0	0.0	12.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	45772.0	52558.7	53910.6	117472.9	50982.2	8525.0	39713.5	40478.4
TOTAL GENERAL OBLIGATION DEBT	25020.0	23750.0	15000.0	43887.2	29635.0	546.4	24675.0	8710.0
PROPRIETARY FUND TYPES								
REVENUES	19565.6	11225.7	6462.0	103130.8	28493.7	3949.2	14719.7	22512.6
EXPENSES	20407.4	11208.8	6659.8	101400.2	29301.3	3973.2	14505.8	22081.0

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2016 POPULATION	70,883	14,086	195,294	17,954	159,886	14,783	86,858	62,187
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	26660.3	7939.4	51064.7	6787.1	64156.0	7270.6	30484.2	30248.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6808.8	1254.3	3398.1	1384.6	13895.3	1204.3	8279.2	9634.6
TOTAL TAXES	33469.1	9193.7	54462.9	8171.7	78051.4	8475.0	38763.5	39883.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	16.5	0.0	334.5	121.5	33730.8	16.8	41.7	149.2
STATE SHARED REVENUES	1894.2	528.5	2549.1	1202.0	5677.1	1135.3	513.8	709.3
STATE HIGHWAY AIDS	1928.5	702.0	2497.1	665.9	2032.4	635.6	2159.8	1703.6
ALL OTHER STATE AIDS	11348.7	3751.3	30008.9	7232.6	21137.1	4797.6	10598.4	16214.1
OTHER LOCAL GOVERNMENT AIDS	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	15188.0	4988.7	35389.6	9222.1	62577.6	6585.5	13313.7	18776.4
LICENSES & PERMITS	412.4	107.0	395.2	108.0	482.3	99.0	366.9	448.2
FINES, FORFEITS & PENALTIES	359.5	126.4	1230.1	69.1	567.7	97.4	322.1	345.6
PUBLIC CHG. FOR SERVICES	6425.8	2136.9	6607.5	2113.7	7925.8	3313.7	3610.7	2460.1
INTERG. CHG. FOR SERVICES	1093.2	0.0	6264.8	122.0	7354.5	812.0	350.3	3255.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	187.5	40.2	528.7	29.7	654.2	210.7	469.0	270.9
OTHER REVENUES	1261.5	197.0	2029.7	654.3	639.8	1303.0	650.9	966.2
TOTAL MISCELLANEOUS REVENUES	1449.1	237.2	2558.4	684.1	1294.1	1513.7	1119.9	1237.1
SUBTOTAL - GENERAL REVENUES	58397.4	16790.0	106908.9	20490.9	158253.5	20896.6	57847.4	66406.3
OTHER FINANCING SOURCES	1891.3	495.0	6885.7	0.0	3114.6	0.0	14649.0	11374.4
TOTAL REVENUE & OTHER FINANCING SOURCES	60288.7	17285.0	113794.6	20490.9	161368.1	20896.6	72496.4	77780.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9586.2	3389.7	18020.1	1973.3	15729.7	3464.1	11900.3	11007.9
LAW ENFORCEMENT	8717.4	2164.9	22541.1	2006.1	11430.5	2621.5	8296.8	6964.8
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	2904.3	0.0	0.0	657.5	0.0	821.9	0.0	0.0
OTHER PUBLIC SAFETY	4522.4	1031.5	15752.3	1303.2	20890.7	1488.1	9387.6	7389.6
HIGHWAY MAINTENANCE & ADM.	5883.4	1399.6	4383.1	2951.8	1739.9	1820.2	6952.1	3011.8
HIGHWAY CONSTRUCTION	1304.2	1181.5	2335.4	0.0	2978.5	2478.9	814.1	1799.2
ROAD-RELATED FACILITIES	80.7	0.0	22.7	184.7	0.0	36.1	0.0	0.0
OTHER TRANSPORTATION	0.0	271.3	0.0	15.6	914.7	845.7	0.0	56.8
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	95.5	0.0	79.8	274.3	79.3
OTHER SANITATION	10.3	0.0	0.0	51.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	18501.7	5967.3	33921.0	8763.5	84943.1	4471.6	29150.7	23482.1
CULTURE & EDUCATION	2005.6	412.0	3327.7	676.7	3535.0	339.4	1289.8	1488.8
PARKS & RECREATION	1400.1	384.1	2067.0	745.8	274.9	430.4	696.3	479.3
CONSERVATION & DEVELOPMENT	1829.8	1066.5	3916.7	827.8	2413.6	1633.1	2135.2	1896.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	56746.5	17268.8	106287.5	20253.5	144850.9	20531.5	70897.7	57656.0
DEBT SERVICE								
PRINCIPAL	2375.0	380.4	8030.6	310.0	2276.7	1496.3	1630.0	860.6
INTEREST & FISCAL CHARGES	231.4	26.3	1456.0	158.1	392.3	424.8	859.1	407.0
TOTAL DEBT SERVICE	2606.4	406.7	9486.6	468.1	2669.0	1921.1	2489.1	1267.7
SUBTOTAL - EXPENDITURES	59352.9	17675.6	115774.2	20721.6	147520.0	22452.6	73386.8	58923.8
OTHER FINANCING USES	334.4	187.7	1033.4	0.0	4033.8	0.0	350.0	11677.4
TOTAL EXPENDITURES & OTHER FINANCING USES	59687.4	17863.3	116807.6	20721.6	151553.9	22452.6	73736.8	70601.2
TOTAL GENERAL OBLIGATION DEBT	9460.0	1243.0	56145.6	3810.0	42370.0	11412.4	34304.5	18225.0
PROPRIETARY FUND TYPES								
REVENUES	31407.7	6933.3	42596.9	13069.8	58639.1	30936.9	30661.3	21107.1
EXPENSES	96891.7	7134.1	43281.0	14812.7	61761.3	29572.3	30320.1	19904.4

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2016 POPULATION	16,754	41,755	115,050	20,741	29,395	30,114	21,662	102,593
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10293.2	15400.9	48425.2	11011.2	10589.2	10474.6	15369.8	63330.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2250.3	3080.2	1164.5	1383.2	2191.5	1963.8	2954.4	11393.0
TOTAL TAXES	12543.5	18481.2	49589.7	12394.5	12780.8	12438.4	18324.3	74723.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.8	6.3	1806.3	0.0	39.8	22.3	1.5	6539.6
STATE SHARED REVENUES	177.0	1293.9	3157.8	1064.3	1706.9	1311.5	118.1	315.8
STATE HIGHWAY AIDS	760.6	1918.1	2902.4	652.4	822.7	1067.3	995.1	2571.0
ALL OTHER STATE AIDS	4922.9	7977.8	17058.2	8576.1	5884.7	6938.3	5880.8	12048.8
OTHER LOCAL GOVERNMENT AIDS	216.0	811.7	897.8	3.6	626.0	2.3	10.3	0.0
TOTAL INTERGOVERNMENTAL REV.	6077.5	12008.0	25822.6	10296.6	9080.3	9341.9	7005.8	21475.3
LICENSES & PERMITS	250.4	194.5	675.7	39.0	171.8	113.1	341.2	582.7
FINES, FORFEITS & PENALTIES	20.4	431.8	330.1	91.0	123.4	83.6	113.3	656.5
PUBLIC CHG. FOR SERVICES	5290.9	4015.4	6908.9	2444.6	1488.1	1334.6	1356.7	6493.2
INTERG. CHG. FOR SERVICES	73.1	2382.8	2646.5	380.5	50.4	530.8	95.8	2670.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	121.1	175.9	374.5	35.7	83.4	120.9	68.3	700.3
OTHER REVENUES	739.0	844.4	1572.0	1528.9	430.1	282.4	567.3	744.1
TOTAL MISCELLANEOUS REVENUES	860.2	1020.3	1946.5	1564.7	513.5	403.3	635.7	1444.4
SUBTOTAL - GENERAL REVENUES	25116.2	38534.3	87920.4	27211.3	24208.5	24246.0	27873.0	108046.4
OTHER FINANCING SOURCES	0.0	701.5	3913.5	0.0	0.0	100.0	10000.0	875.0
TOTAL REVENUE & OTHER FINANCING SOURCES	25116.2	39235.9	91833.9	27211.3	24208.5	24346.0	37873.0	108921.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3753.0	4852.1	13087.4	4003.1	4982.7	2924.1	6060.3	14574.9
LAW ENFORCEMENT	3347.3	5976.9	14428.9	2264.2	3511.1	2697.4	5011.9	13011.3
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	1674.7	0.0	0.0	440.6	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2186.4	4482.7	9360.4	1905.6	1650.4	2037.0	2240.5	12489.5
HIGHWAY MAINTENANCE & ADM.	1607.3	946.4	5150.0	1569.7	1605.9	4043.0	1758.8	3505.4
HIGHWAY CONSTRUCTION	1122.4	3358.8	3969.8	2122.6	1775.3	0.0	612.3	2874.9
ROAD-RELATED FACILITIES	0.0	663.1	161.4	229.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	567.1	69.8	1071.4	241.6	0.0	0.0	0.0	7254.3
SOLID WASTE COLL & DISPOSAL	10.0	5.7	0.0	110.1	5.5	0.0	0.0	0.0
OTHER SANITATION	0.0	13.1	113.2	0.0	0.0	0.0	0.0	125.3
HEALTH & HUMAN SERVICES	7109.5	15096.2	33990.1	10690.6	8004.1	7169.6	8240.0	26404.0
CULTURE & EDUCATION	432.0	1090.0	2225.5	499.0	797.8	642.3	233.4	12249.1
PARKS & RECREATION	468.6	903.0	457.6	441.1	125.8	188.1	831.9	196.8
CONSERVATION & DEVELOPMENT	1241.3	1040.8	2096.7	915.5	1663.0	2059.1	1766.7	2850.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	23520.0	38499.2	86113.0	25433.3	24122.1	21761.0	26756.0	95536.5
DEBT SERVICE								
PRINCIPAL	160.0	929.6	9170.0	800.0	485.0	570.0	520.0	2245.0
INTEREST & FISCAL CHARGES	32.3	0.0	1078.1	99.3	71.4	154.8	192.9	714.5
TOTAL DEBT SERVICE	192.3	929.6	10248.1	899.3	556.4	724.8	712.9	2959.5
SUBTOTAL - EXPENDITURES	23712.4	39428.8	96361.1	26332.6	24678.5	22485.9	27468.9	98496.0
OTHER FINANCING USES	13.2	34.4	61.0	0.0	787.4	3.9	158.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	23725.6	39463.3	96422.1	26332.6	25466.0	22489.8	27627.4	98496.0
TOTAL GENERAL OBLIGATION DEBT	1505.0	2630.5	32730.0	4635.0	32550.7	5315.0	10680.0	6405.0
PROPRIETARY FUND TYPES								
REVENUES	5526.4	13805.7	44795.3	6546.6	35088.6	15322.6	6998.4	43440.7
EXPENSES	4782.0	12191.3	45280.9	5363.5	33594.5	15845.6	6645.3	43505.0

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2016 POPULATION	15,929	134,133	396,449	52,320	24,471	169,032	74,998	4,256
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10646.7	35176.9	104510.1	25207.0	16109.0	65004.8	23343.1	2662.9
TAX INCREMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1466.1	12937.6	3625.0	4164.4	1809.8	1186.4	5351.2	52.0
TOTAL TAXES	12112.9	48114.6	108135.2	29371.6	17918.8	66191.3	28694.3	2715.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	11.5	1487.4	5282.9	12.2	0.9	13.5	1.2	0.0
STATE SHARED REVENUES	140.8	795.9	1158.3	1361.1	103.1	2890.3	3063.8	437.4
STATE HIGHWAY AIDS	1071.5	2002.7	5254.0	1671.2	821.7	2320.4	1674.3	164.4
ALL OTHER STATE AIDS	3800.0	17496.9	41396.3	9861.6	6209.6	29267.9	14047.5	3826.9
OTHER LOCAL GOVERNMENT AIDS	114.5	41.8	1816.0	0.0	0.0	0.0	80.9	3409.8
TOTAL INTERGOVERNMENTAL REV.	5138.5	21824.9	54907.7	12906.1	7135.3	34492.2	18867.8	7838.7
LICENSES & PERMITS	194.9	335.6	1600.4	201.1	285.1	368.6	342.7	13.4
FINES, FORFEITS & PENALTIES	98.8	525.0	1270.5	219.2	143.7	565.8	291.7	14.2
PUBLIC CHG. FOR SERVICES	3528.9	5966.6	18550.9	7976.4	4744.0	6150.1	9808.2	34.1
INTERG. CHG. FOR SERVICES	1351.9	3728.5	19901.8	995.9	1365.9	2423.8	5449.0	222.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	112.8	267.7	1545.3	224.5	82.4	370.8	125.4	31.5
OTHER REVENUES	1562.7	2412.7	6617.4	737.5	285.7	1473.9	896.0	133.4
TOTAL MISCELLANEOUS REVENUES	1675.5	2680.5	8162.7	962.0	368.1	1844.8	1021.4	164.9
SUBTOTAL - GENERAL REVENUES	24101.6	83176.1	212529.4	52632.6	31961.2	112036.9	64475.4	11003.2
OTHER FINANCING SOURCES	2119.2	0.0	15003.1	0.0	0.0	28668.9	9990.1	211.9
TOTAL REVENUE & OTHER FINANCING SOURCES	26220.8	83176.1	227532.5	52632.6	31961.2	140705.9	74465.5	11215.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3729.2	11752.7	39205.5	6936.0	3393.7	18675.1	8720.0	1412.3
LAW ENFORCEMENT	1825.8	13906.5	22412.0	5844.3	2810.7	8172.4	5394.4	1016.4
FIRE	0.4	0.0	0.0	1.6	0.0	0.0	0.0	19.4
AMBULANCE	0.0	0.0	0.0	0.0	2990.5	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1856.9	7808.5	24423.3	6825.9	3142.6	14280.8	5511.9	450.5
HIGHWAY MAINTENANCE & ADM.	3241.9	3208.7	14297.9	3355.6	3223.8	3295.6	5194.4	817.4
HIGHWAY CONSTRUCTION	2467.0	3277.3	11174.4	3603.5	0.0	1941.7	4690.0	0.0
ROAD-RELATED FACILITIES	0.0	184.9	0.0	414.1	292.1	599.9	618.5	50.1
OTHER TRANSPORTATION	6.7	3598.3	882.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	115.3	0.0	381.3	959.4	887.4	0.0	0.0	81.2
OTHER SANITATION	137.0	100.0	0.0	0.0	2.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5866.8	27295.4	76156.2	15799.7	10967.0	49436.3	31908.5	6452.6
CULTURE & EDUCATION	450.6	2906.2	5918.1	1355.6	806.3	4031.6	2565.1	41.1
PARKS & RECREATION	490.2	2260.6	9173.7	1008.9	373.6	1758.2	1892.8	0.0
CONSERVATION & DEVELOPMENT	1689.8	2452.1	5304.6	1862.3	1234.8	1728.3	1989.1	138.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	21878.1	78751.8	209330.2	47967.5	30125.7	103920.2	68485.1	10480.4
DEBT SERVICE								
PRINCIPAL	2285.0	700.0	12705.0	5200.0	725.0	4827.7	3170.0	545.4
INTEREST & FISCAL CHARGES	79.9	73.9	1648.6	815.1	127.7	607.3	396.3	46.2
TOTAL DEBT SERVICE	2364.9	773.9	14353.6	6015.1	852.7	5435.1	3566.3	591.6
SUBTOTAL - EXPENDITURES	24243.1	79525.7	223683.8	53982.6	30978.4	109355.3	72051.5	11072.0
OTHER FINANCING USES	30.9	0.0	2369.4	0.0	205.9	31067.5	455.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	24274.0	79525.7	226053.3	53982.6	31184.4	140422.8	72506.9	11072.0
TOTAL GENERAL OBLIGATION DEBT	5080.6	9465.0	78130.0	29635.0	3875.0	31095.0	22009.3	1480.4
PROPRIETARY FUND TYPES								
REVENUES	7298.0	38729.2	49300.7	15461.8	7168.1	50327.7	26341.7	2796.6
EXPENSES	7883.3	38013.2	51988.1	15809.8	6896.0	49786.4	27360.8	2962.9

STATE TOTAL
OF
COUNTY
GOVERNMENTS

2016 POPULATION 5,775,116

REVENUES - GOVERNMENTAL FUND

TAXES

GENERAL PROPERTY TAXES	2087372.7
TAX INCREMENTS	261.3
IN LIEU OF TAXES	0.0
OTHER TAXES	423209.3
TOTAL TAXES	2510843.4

SPECIAL ASSESSMENTS 0.0

INTERGOVERNMENTAL REVENUES

FEDERAL AIDS	128942.3
STATE SHARED REVENUES	133820.2
STATE HIGHWAY AIDS	119690.5
ALL OTHER STATE AIDS	1134997.6
OTHER LOCAL GOVERNMENT AIDS	13809.4
TOTAL INTERGOVERNMENTAL REV.	1531260.1

LICENSES & PERMITS 24481.7

FINES, FORFEITS & PENALTIES 23999.8

PUBLIC CHG. FOR SERVICES 797937.0

INTERG. CHG. FOR SERVICES 191468.5

MISCELLANEOUS REVENUES

INTEREST INCOME	20161.7
OTHER REVENUES	118909.2
TOTAL MISCELLANEOUS REVENUES	139070.9

SUBTOTAL - GENERAL REVENUES 5219061.6

OTHER FINANCING SOURCES 754091.9

TOTAL REVENUE & OTHER
FINANCING SOURCES 5973153.6

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL

GENERAL GOVERNMENT	824577.7
LAW ENFORCEMENT	520608.4
FIRE	49.6
AMBULANCE	24470.0
OTHER PUBLIC SAFETY	639187.0
HIGHWAY MAINTENANCE & ADM.	275509.3
HIGHWAY CONSTRUCTION	160225.8
ROAD-RELATED FACILITIES	13922.0
OTHER TRANSPORTATION	71666.3
SOLID WASTE COLL & DISPOSAL	17080.5
OTHER SANITATION	1497.7
HEALTH & HUMAN SERVICES	2078201.5
CULTURE & EDUCATION	157768.1
PARKS & RECREATION	180934.5
CONSERVATION & DEVELOPMENT	158719.3
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5124418.4

DEBT SERVICE

PRINCIPAL	274771.0
INTEREST & FISCAL CHARGES	72574.6
TOTAL DEBT SERVICE	347345.7

SUBTOTAL - EXPENDITURES 5471764.2

OTHER FINANCING USES 429698.8

TOTAL EXPENDITURES & OTHER
FINANCING USES 5901463.0

TOTAL GENERAL OBLIGATION DEBT 2352773.8

PROPRIETARY FUND TYPES

REVENUES	2103366.3
EXPENSES	2244673.9

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2016 POPULATION	1,942	1,942	8,039	717	8,756	3,388	2,212	2,182
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	302.1	302.1	3803.1	173.7	3976.8	1163.2	1244.5	1347.4
TAX INCREMENTS	453.4	453.4	418.9	48.0	466.9	71.7	201.9	461.1
IN LIEU OF TAXES	55.5	55.5	425.7	5.3	431.0	300.7	16.0	17.2
OTHER TAXES	2.4	2.4	157.5	0.9	158.5	18.2	5.3	28.4
TOTAL TAXES	813.5	813.5	4805.3	228.0	5033.4	1554.0	1467.8	1854.3
SPECIAL ASSESSMENTS	30.8	30.8	35.2	0.0	35.2	35.9	0.0	19.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	53.1	0.0	53.1	0.0	0.0	0.0
STATE SHARED REVENUES	606.8	606.8	3896.8	413.1	4309.9	753.4	376.8	492.6
STATE HIGHWAY AIDS	112.2	112.2	587.1	47.3	634.5	159.3	135.7	157.2
ALL OTHER STATE AIDS	41.3	41.3	470.9	8.1	479.0	29.2	27.7	29.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	178.7	31.0	209.7	138.2	62.9	135.2
TOTAL INTERGOVERNMENTAL REV.	760.4	760.4	5186.7	499.6	5686.3	1080.3	603.2	814.7
LICENSES & PERMITS	27.1	27.1	159.4	3.2	162.7	31.2	68.6	18.5
FINES, FORFEITS & PENALTIES	18.6	18.6	41.4	4.4	45.8	40.0	50.9	18.7
PUBLIC CHG. FOR SERVICES	1.3	1.3	1757.7	72.1	1829.9	175.8	566.6	124.1
INTERG. CHG. FOR SERVICES	0.0	0.0	840.8	110.3	951.1	68.9	2.1	5.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	3.6	45.0	0.6	45.6	9.4	14.3	7.9
OTHER REVENUES	41.3	41.3	844.1	41.0	885.2	595.1	140.8	157.2
TOTAL MISCELLANEOUS REVENUES	44.9	44.9	889.2	41.6	930.8	604.6	155.2	165.1
SUBTOTAL - GENERAL REVENUES	1696.9	1696.9	13716.1	959.4	14675.6	3591.0	2914.7	3020.1
OTHER FINANCING SOURCES	39.5	39.5	2134.9	19.0	2153.9	0.0	123.3	771.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1736.5	1736.5	15851.0	978.5	16829.6	3591.0	3038.0	3791.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	217.5	217.5	1746.3	164.2	1910.5	308.5	438.0	355.6
LAW ENFORCEMENT	489.7	489.7	1945.7	145.3	2091.0	749.8	569.2	573.7
FIRE	63.8	63.8	1499.5	100.2	1599.7	118.0	94.9	205.2
AMBULANCE	50.4	50.4	1473.4	100.7	1574.1	0.0	36.5	19.5
OTHER PUBLIC SAFETY	11.8	11.8	95.9	0.0	95.9	16.5	47.9	16.9
HIGHWAY MAINTENANCE & ADM.	179.9	179.9	1406.7	231.5	1638.3	599.8	406.8	389.3
HIGHWAY CONSTRUCTION	0.0	0.0	1470.7	8.9	1479.7	199.9	198.3	124.7
ROAD-RELATED FACILITIES	29.6	29.6	2580.1	29.7	2609.8	487.8	67.7	109.9
OTHER TRANSPORTATION	0.0	0.0	30.0	0.0	30.0	3.6	59.5	114.4
SOLID WASTE COLL & DISPOSAL	102.7	102.7	534.1	6.0	540.1	11.4	336.3	7.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.7	0.0	0.5
HEALTH & HUMAN SERVICES	0.0	0.0	154.6	4.2	158.8	155.7	8.3	52.9
CULTURE & EDUCATION	0.0	0.0	493.0	77.8	570.8	387.4	179.3	324.9
PARKS & RECREATION	43.7	43.7	901.0	15.0	916.0	414.0	65.5	96.1
CONSERVATION & DEVELOPMENT	65.2	65.2	847.3	0.0	847.3	353.5	64.7	25.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1254.8	1254.8	15178.8	883.8	16062.7	3811.3	2573.4	2416.3
DEBT SERVICE								
PRINCIPAL	156.5	156.5	1436.8	16.1	1453.0	421.4	248.0	867.7
INTEREST & FISCAL CHARGES	28.8	28.8	416.6	1.2	417.8	103.8	28.3	120.6
TOTAL DEBT SERVICE	185.3	185.3	1853.5	17.3	1870.8	525.2	276.4	988.3
SUBTOTAL - EXPENDITURES	1440.1	1440.1	17032.4	901.1	17933.5	4336.5	2849.9	3404.7
OTHER FINANCING USES	0.0	0.0	2279.9	0.0	2279.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1440.1	1440.1	19312.3	901.1	20213.4	4336.5	2849.9	3404.7
TOTAL GENERAL OBLIGATION DEBT	899.7	899.7	10182.3	686.0	10868.3	2720.5	1121.2	3902.4
PROPRIETARY FUND TYPES								
REVENUES	889.9	889.9	4880.7	321.0	5201.7	8389.7	2770.9	6030.5
EXPENSES	1178.4	1178.4	4907.8	366.3	5274.2	8087.6	2530.8	6009.4

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2016 POPULATION	8,599	16,381	485	2,104	2,589	24,592	105,079	129,671
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5305.7	9060.9	593.0	882.8	1475.9	11550.4	52764.8	64315.2
TAX INCREMENTS	880.5	1615.3	0.0	191.9	191.9	3010.3	5242.6	8252.9
IN LIEU OF TAXES	681.1	1015.2	65.3	16.3	81.6	503.9	2382.6	2886.6
OTHER TAXES	248.1	300.3	404.9	42.5	447.4	54.2	523.7	577.9
TOTAL TAXES	7115.5	11991.8	1063.2	1133.6	2196.9	15118.9	60913.8	76032.7
SPECIAL ASSESSMENTS	117.0	172.1	0.0	0.0	0.0	431.0	861.8	1292.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	69.5	69.5	0.0	360.1	360.1	31.6	1680.9	1712.5
STATE SHARED REVENUES	1856.1	3479.1	32.7	648.2	681.0	1604.4	17948.8	19553.2
STATE HIGHWAY AIDS	769.2	1221.6	120.2	133.9	254.1	1009.6	4495.6	5505.2
ALL OTHER STATE AIDS	898.3	984.8	86.5	633.9	720.5	928.2	3947.6	4875.9
OTHER LOCAL GOVERNMENT AIDS	239.5	576.0	0.0	59.7	59.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3832.8	6331.1	239.4	1836.1	2075.5	3573.9	28072.9	31646.9
LICENSES & PERMITS	232.9	351.4	37.4	38.7	76.1	799.7	2475.5	3275.2
FINES, FORFEITS & PENALTIES	119.9	229.6	5.3	6.8	12.2	195.4	2112.9	2308.3
PUBLIC CHG. FOR SERVICES	1621.9	2488.6	306.8	2073.6	2380.4	10568.0	36429.2	46997.2
INTERG. CHG. FOR SERVICES	221.9	298.2	75.6	133.8	209.4	340.8	5748.0	6088.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	99.4	131.1	2.4	4.2	6.6	131.2	615.7	746.9
OTHER REVENUES	823.8	1717.0	284.5	31.0	315.5	874.6	5427.0	6301.6
TOTAL MISCELLANEOUS REVENUES	923.2	1848.2	286.9	35.2	322.2	1005.8	6042.7	7048.5
SUBTOTAL - GENERAL REVENUES	14185.4	23711.3	2015.0	5258.0	7273.0	32033.7	142657.1	174690.9
OTHER FINANCING SOURCES	3000.0	3894.3	0.0	202.0	202.0	11881.0	21220.0	33101.0
TOTAL REVENUE & OTHER FINANCING SOURCES	17185.4	27605.6	2015.0	5460.0	7475.1	43914.8	163877.1	207791.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1128.2	2230.4	407.8	361.1	769.0	2238.5	7306.9	9545.5
LAW ENFORCEMENT	2256.9	4149.7	237.1	470.8	707.9	4636.4	26764.3	31400.8
FIRE	1677.7	2095.8	205.3	69.9	275.2	5072.9	22998.2	28071.2
AMBULANCE	0.0	56.1	36.2	209.7	246.0	0.0	114.3	114.3
OTHER PUBLIC SAFETY	99.0	180.4	0.0	0.0	0.0	290.4	1016.4	1306.8
HIGHWAY MAINTENANCE & ADM.	2217.5	3613.5	263.2	629.8	893.0	1279.2	6267.1	7546.3
HIGHWAY CONSTRUCTION	2349.3	2872.4	52.1	23.3	75.5	6745.8	3570.9	10316.7
ROAD-RELATED FACILITIES	485.3	1150.8	16.6	37.7	54.4	1635.5	12505.7	14141.3
OTHER TRANSPORTATION	354.9	532.5	118.1	2288.7	2406.8	401.1	1429.9	1831.1
SOLID WASTE COLL & DISPOSAL	711.2	1066.2	15.3	142.7	158.1	784.3	8130.9	8915.2
OTHER SANITATION	0.0	5.3	0.0	442.2	442.2	8034.9	19720.2	27755.1
HEALTH & HUMAN SERVICES	181.2	398.2	8.9	39.9	48.9	461.9	168.8	630.7
CULTURE & EDUCATION	807.6	1699.3	201.8	172.2	374.1	12.9	0.0	12.9
PARKS & RECREATION	1236.6	1812.4	116.0	227.9	344.0	2402.0	11663.8	14065.9
CONSERVATION & DEVELOPMENT	291.4	734.8	166.6	57.1	223.8	2073.9	13605.2	15679.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13797.2	22598.3	1845.7	5173.6	7019.4	36070.2	135263.5	171333.7
DEBT SERVICE								
PRINCIPAL	1768.9	3306.1	146.5	596.5	743.0	6877.0	20208.1	27085.1
INTEREST & FISCAL CHARGES	276.0	528.8	45.1	150.4	195.6	1171.5	5037.0	6208.5
TOTAL DEBT SERVICE	2044.9	3834.9	191.6	746.9	938.6	8048.5	25245.1	33293.6
SUBTOTAL - EXPENDITURES	15842.1	26433.2	2037.4	5920.6	7958.0	44118.7	160508.6	204627.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	4816.0	0.0	4816.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15842.1	26433.2	2037.4	5920.6	7958.0	48934.8	160508.6	209443.4
TOTAL GENERAL OBLIGATION DEBT	14074.8	21819.1	1982.0	3669.4	5651.5	33525.7	149502.0	183027.7
PROPRIETARY FUND TYPES								
REVENUES	19633.8	36825.1	831.4	1135.4	1966.9	10427.1	44526.5	54953.7
EXPENSES	19011.7	35639.7	890.4	1343.5	2234.0	9099.8	44293.8	53393.6

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2016 POPULATION	769	1,018	854	2,771	5,412	3,262	3,939	3,204
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	308.5	176.0	158.8	859.1	1502.4	1245.8	1215.5	1538.8
TAX INCREMENTS	83.3	0.0	0.0	430.7	514.0	554.6	878.3	241.4
IN LIEU OF TAXES	0.0	0.0	15.4	90.4	105.9	115.9	136.0	308.4
OTHER TAXES	7.1	6.8	2.6	1.9	18.5	27.2	0.0	0.0
TOTAL TAXES	398.9	182.8	176.9	1382.1	2140.8	1943.6	2229.9	2088.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	25.4	25.4	91.0	7.8	2.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.2	0.0	0.0	46.9
STATE SHARED REVENUES	443.0	63.5	206.5	621.3	1334.4	616.0	512.3	665.7
STATE HIGHWAY AIDS	50.8	54.0	26.6	137.6	269.1	270.5	216.3	168.1
ALL OTHER STATE AIDS	26.9	3.0	6.9	45.6	82.6	143.6	83.1	37.9
OTHER LOCAL GOVERNMENT AIDS	27.1	0.0	0.0	44.8	72.0	106.2	108.0	89.5
TOTAL INTERGOVERNMENTAL REV.	548.0	120.6	240.2	849.4	1758.5	1136.4	919.8	1008.3
LICENSES & PERMITS	30.6	33.8	10.9	21.0	96.4	60.5	86.6	56.3
FINES, FORFEITS & PENALTIES	1.1	0.0	2.9	15.4	19.5	12.1	19.3	35.8
PUBLIC CHG. FOR SERVICES	111.7	34.7	52.0	203.0	401.5	280.2	244.7	296.9
INTERG. CHG. FOR SERVICES	10.5	0.2	3.8	223.6	238.2	127.4	100.6	62.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.9	8.8	6.9	19.0	10.0	42.0	14.7
OTHER REVENUES	57.7	38.4	6.8	82.7	185.7	80.3	234.6	142.4
TOTAL MISCELLANEOUS REVENUES	58.1	41.3	15.6	89.7	204.8	90.3	276.7	157.1
SUBTOTAL - GENERAL REVENUES	1159.1	413.7	502.6	2809.8	4885.4	3741.8	3885.7	3708.3
OTHER FINANCING SOURCES	210.5	601.8	18.5	0.0	830.9	0.0	2951.3	2989.5
TOTAL REVENUE & OTHER FINANCING SOURCES	1369.7	1015.6	521.2	2809.8	5716.4	3741.8	6837.1	6697.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	198.9	81.3	113.1	359.0	752.5	299.3	204.5	450.9
LAW ENFORCEMENT	113.7	0.0	33.7	376.1	523.5	841.5	707.8	770.4
FIRE	265.6	68.3	51.6	258.4	644.0	395.3	364.1	415.1
AMBULANCE	13.8	7.6	0.0	49.0	70.5	110.2	0.0	0.0
OTHER PUBLIC SAFETY	21.2	1.4	0.0	18.1	40.8	48.0	30.5	14.0
HIGHWAY MAINTENANCE & ADM.	168.3	83.2	94.5	267.1	613.3	205.7	385.5	317.6
HIGHWAY CONSTRUCTION	139.5	612.9	89.1	149.7	991.3	237.5	285.1	161.7
ROAD-RELATED FACILITIES	24.9	15.2	20.9	100.5	161.7	301.9	114.7	87.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.1
SOLID WASTE COLL & DISPOSAL	74.5	26.4	50.4	216.9	368.4	185.3	288.3	233.2
OTHER SANITATION	0.2	2.8	0.0	69.0	72.1	6.9	6.3	11.7
HEALTH & HUMAN SERVICES	30.4	42.1	22.5	18.6	113.7	9.9	27.1	0.0
CULTURE & EDUCATION	83.3	0.0	0.0	135.6	219.0	392.1	204.0	236.4
PARKS & RECREATION	99.0	49.3	47.0	214.5	409.8	235.6	111.0	306.8
CONSERVATION & DEVELOPMENT	0.2	0.0	0.6	32.6	33.5	74.7	222.9	75.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1234.1	991.1	523.8	2265.6	5014.7	3344.6	2952.2	3126.5
DEBT SERVICE								
PRINCIPAL	33.6	0.0	22.4	419.2	475.2	534.5	1700.0	1194.4
INTEREST & FISCAL CHARGES	27.9	0.0	8.1	113.7	149.9	254.2	59.8	1886.2
TOTAL DEBT SERVICE	61.5	0.0	30.5	533.0	625.1	788.8	1759.8	3080.7
SUBTOTAL - EXPENDITURES	1295.7	991.1	554.3	2798.6	5639.8	4133.4	4712.1	6207.3
OTHER FINANCING USES	0.0	0.0	15.3	0.0	15.3	0.0	1959.0	53.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1295.7	991.1	569.7	2798.6	5655.2	4133.4	6671.1	6260.3
TOTAL GENERAL OBLIGATION DEBT	819.8	600.0	274.6	3835.3	5529.8	7224.0	1457.3	4317.1
PROPRIETARY FUND TYPES								
REVENUES	365.4	7.0	352.2	892.9	1617.6	1638.7	1835.6	6516.3
EXPENSES	388.2	1.8	273.5	785.0	1448.6	1403.9	1855.0	6605.3

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2016 POPULATION	10,405	3,559	13,965	1,462	3,624	22,610	2,279	1,831
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4000.2	954.5	6569.0	391.7	381.6	8296.8	784.8	510.8
TAX INCREMENTS	1674.3	235.8	2233.4	26.0	262.1	2757.5	80.7	455.0
IN LIEU OF TAXES	560.4	29.6	464.1	98.4	234.1	826.4	131.0	105.9
OTHER TAXES	27.3	0.0	205.9	1.6	1.9	209.6	54.7	5.5
TOTAL TAXES	6262.3	1220.0	9472.6	517.9	879.8	12090.4	1051.3	1077.4
SPECIAL ASSESSMENTS	100.9	26.3	338.6	2.5	0.0	367.5	0.0	7.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	46.9	0.0	34.7	0.0	0.0	34.7	0.0	0.0
STATE SHARED REVENUES	1794.0	723.5	3374.0	605.1	1001.5	5704.3	469.1	439.5
STATE HIGHWAY AIDS	655.0	180.7	669.3	93.1	587.2	1530.5	129.0	169.5
ALL OTHER STATE AIDS	264.7	56.4	1195.1	16.6	58.1	1326.4	52.8	16.8
OTHER LOCAL GOVERNMENT AIDS	303.8	71.1	56.1	32.3	45.9	205.4	36.0	86.8
TOTAL INTERGOVERNMENTAL REV.	3064.6	1031.9	5329.4	747.2	1692.9	8801.4	687.0	712.7
LICENSES & PERMITS	203.5	22.9	435.7	10.4	31.8	500.9	69.0	15.4
FINES, FORFEITS & PENALTIES	67.2	14.6	99.9	6.3	23.6	144.6	25.9	16.8
PUBLIC CHG. FOR SERVICES	821.8	563.0	1578.5	4.3	65.1	2211.1	74.8	71.2
INTERG. CHG. FOR SERVICES	291.1	98.7	604.1	0.0	0.0	702.8	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	66.8	70.2	92.3	5.5	15.5	183.5	8.8	3.8
OTHER REVENUES	457.3	326.6	2098.6	95.9	191.4	2712.7	71.7	78.1
TOTAL MISCELLANEOUS REVENUES	524.2	396.8	2190.9	101.4	207.0	2896.3	80.5	82.0
SUBTOTAL - GENERAL REVENUES	11335.9	3374.5	20050.0	1390.4	2900.4	27715.4	1988.8	1985.0
OTHER FINANCING SOURCES	5940.8	190.1	9808.5	0.0	1378.0	11376.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	17276.8	3564.6	29858.5	1390.4	4278.4	39092.0	1988.8	1985.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	954.8	218.0	993.3	155.5	314.5	1681.5	248.8	207.2
LAW ENFORCEMENT	2319.8	789.7	2832.4	263.2	458.4	4343.9	385.1	318.8
FIRE	1174.6	115.3	6665.6	182.3	306.4	7269.8	158.4	165.9
AMBULANCE	110.2	234.5	174.4	20.6	43.1	472.9	0.0	5.6
OTHER PUBLIC SAFETY	92.6	20.7	164.4	4.7	1.6	191.5	2.4	0.0
HIGHWAY MAINTENANCE & ADM.	908.9	426.2	1926.5	314.8	259.4	2927.1	303.2	197.7
HIGHWAY CONSTRUCTION	684.4	65.2	1047.4	55.7	1748.7	2917.1	272.7	2.2
ROAD-RELATED FACILITIES	504.1	80.2	173.7	38.1	49.1	341.3	19.9	72.8
OTHER TRANSPORTATION	45.1	0.0	349.8	0.0	0.0	349.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	706.9	443.8	279.0	27.0	36.0	786.0	86.5	80.8
OTHER SANITATION	25.1	26.7	1.3	7.4	2.1	37.7	11.1	11.5
HEALTH & HUMAN SERVICES	37.1	0.3	87.2	2.6	10.5	100.7	10.3	11.8
CULTURE & EDUCATION	832.6	223.4	972.2	85.5	174.7	1456.0	125.1	265.4
PARKS & RECREATION	653.6	135.2	6172.2	80.6	89.2	6477.3	93.5	40.7
CONSERVATION & DEVELOPMENT	373.1	43.0	988.0	50.2	24.5	1105.9	70.8	7.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9423.4	2822.9	22828.3	1288.8	3518.8	30459.0	1788.2	1388.6
DEBT SERVICE								
PRINCIPAL	3429.0	2290.5	1940.8	24.8	464.2	4720.4	293.2	534.5
INTEREST & FISCAL CHARGES	2200.4	203.7	669.7	5.2	206.4	1085.1	76.4	68.2
TOTAL DEBT SERVICE	5629.4	2494.3	2610.5	30.0	670.6	5805.5	369.6	602.7
SUBTOTAL - EXPENDITURES	15052.9	5317.3	25438.8	1318.9	4189.4	36264.5	2157.9	1991.4
OTHER FINANCING USES	2012.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17064.9	5317.3	25438.8	1318.9	4189.4	36264.5	2157.9	1991.4
TOTAL GENERAL OBLIGATION DEBT	12998.6	3000.0	30493.9	335.0	4253.3	38082.2	3587.7	1644.4
PROPRIETARY FUND TYPES								
REVENUES	9990.6	6420.6	6321.6	1922.4	2608.3	17273.0	2384.7	959.9
EXPENSES	9864.3	6237.0	5378.1	1865.6	2306.3	15787.2	2174.4	925.0

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2016 POPULATION	1,023	1,255	2,431	936	1,629	11,384	5,066	3,087
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	507.0	529.8	1044.9	289.5	427.0	4094.0	2904.2	1727.6
TAX INCREMENTS	44.2	134.9	158.6	280.0	323.9	1477.6	490.0	24.7
IN LIEU OF TAXES	58.0	54.1	10.0	11.6	88.6	459.4	429.1	242.6
OTHER TAXES	9.9	8.7	29.2	1.5	40.7	150.5	47.1	55.0
TOTAL TAXES	619.2	727.6	1242.8	582.7	880.3	6181.6	3870.5	2050.1
SPECIAL ASSESSMENTS	2.8	0.0	0.0	0.4	0.0	10.6	37.0	25.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	4.7	4.7	173.8	0.0
STATE SHARED REVENUES	488.5	398.2	905.1	480.2	577.2	3758.2	574.6	143.9
STATE HIGHWAY AIDS	94.2	80.0	181.1	179.3	433.6	1267.0	310.9	154.7
ALL OTHER STATE AIDS	6.2	28.2	28.6	9.8	53.1	195.7	83.2	34.3
OTHER LOCAL GOVERNMENT AIDS	47.1	44.7	178.5	86.0	31.5	510.8	110.9	99.6
TOTAL INTERGOVERNMENTAL REV.	636.1	551.4	1293.4	755.4	1100.4	5736.6	1253.6	432.5
LICENSES & PERMITS	5.1	13.9	11.0	3.8	16.3	134.8	158.7	86.7
FINES, FORFEITS & PENALTIES	6.3	4.6	37.7	3.9	8.5	104.0	51.8	29.0
PUBLIC CHG. FOR SERVICES	65.3	20.6	317.9	60.7	189.3	800.0	527.1	165.2
INTERG. CHG. FOR SERVICES	0.0	1.8	68.8	60.0	45.1	177.7	116.5	26.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	2.7	11.2	3.7	15.3	47.1	58.2	11.3
OTHER REVENUES	31.8	24.0	179.4	61.7	34.7	481.7	428.1	170.7
TOTAL MISCELLANEOUS REVENUES	33.2	26.7	190.6	65.4	50.0	528.8	486.3	182.0
SUBTOTAL - GENERAL REVENUES	1368.3	1346.8	3162.4	1532.7	2290.1	13674.4	6501.8	2997.6
OTHER FINANCING SOURCES	1106.4	52.0	1164.0	71.2	12.6	2406.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2474.7	1398.8	4326.4	1604.0	2302.8	16080.7	6501.8	2997.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	189.9	198.8	320.6	171.3	191.7	1528.5	760.1	473.0
LAW ENFORCEMENT	261.3	286.5	679.5	275.4	302.3	2509.2	1069.1	562.6
FIRE	165.2	106.5	365.9	181.8	171.7	1315.6	418.8	138.5
AMBULANCE	0.0	3.4	13.5	0.0	6.1	28.7	200.3	38.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	2.4	65.0	19.4
HIGHWAY MAINTENANCE & ADM.	282.8	262.4	370.4	194.0	288.4	1899.1	534.3	375.6
HIGHWAY CONSTRUCTION	237.4	64.8	92.3	355.8	168.3	1193.7	1782.9	221.9
ROAD-RELATED FACILITIES	28.1	36.4	62.7	28.7	347.8	596.7	114.0	71.7
OTHER TRANSPORTATION	0.0	0.0	223.4	0.0	0.0	223.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	48.4	71.5	122.7	46.9	100.3	557.3	265.4	141.7
OTHER SANITATION	0.0	0.0	3.8	35.5	3.7	65.8	7.9	2.3
HEALTH & HUMAN SERVICES	13.3	0.0	89.0	3.9	7.5	136.1	191.2	0.0
CULTURE & EDUCATION	114.3	95.2	159.5	115.1	126.6	1001.5	707.3	314.3
PARKS & RECREATION	42.7	32.9	251.4	52.4	204.0	717.7	899.4	137.5
CONSERVATION & DEVELOPMENT	10.8	38.2	101.0	78.1	126.3	433.3	874.5	109.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1394.6	1197.0	2856.1	1539.5	2045.2	12209.6	7890.8	2606.1
DEBT SERVICE								
PRINCIPAL	933.0	47.2	1395.6	117.7	230.0	3551.4	1003.3	352.2
INTEREST & FISCAL CHARGES	30.8	14.0	105.3	108.7	89.6	493.2	235.0	107.1
TOTAL DEBT SERVICE	963.8	61.2	1500.9	226.4	319.7	4044.6	1238.3	459.3
SUBTOTAL - EXPENDITURES	2358.5	1258.2	4357.1	1765.9	2364.9	16254.2	9129.2	3065.5
OTHER FINANCING USES	0.0	52.0	4.0	0.0	0.0	56.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2358.5	1310.2	4361.1	1765.9	2364.9	16310.2	9129.2	3065.5
TOTAL GENERAL OBLIGATION DEBT	1181.8	606.3	2402.0	2070.9	2211.4	13704.8	8715.3	4450.0
PROPRIETARY FUND TYPES								
REVENUES	1193.4	538.2	1274.6	907.3	821.5	8079.9	10348.6	4848.1
EXPENSES	854.1	637.8	1189.3	920.2	746.0	7447.1	10043.9	4629.3

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2016 POPULATION	10,251	2,651	21,055	5,874	5,874	27,635	247,207	19,317
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4987.9	3376.6	12996.4	2300.3	2300.3	19766.5	209763.0	16386.1
TAX INCREMENTS	197.8	2573.3	3286.0	1850.4	1850.4	6665.2	17986.5	9574.4
IN LIEU OF TAXES	355.8	365.6	1393.3	210.7	210.7	637.8	1326.7	532.1
OTHER TAXES	160.3	4240.0	4502.4	326.3	326.3	52.1	15083.3	1991.6
TOTAL TAXES	5701.9	10555.7	22178.3	4687.8	4687.8	27121.7	244159.7	28484.3
SPECIAL ASSESSMENTS	105.6	623.9	792.1	14.3	14.3	194.8	3650.8	467.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	66.5	0.0	240.3	0.0	0.0	70.1	5057.0	0.0
STATE SHARED REVENUES	1783.8	274.1	2776.5	1315.6	1315.6	1001.4	12459.4	580.0
STATE HIGHWAY AIDS	573.4	480.6	1519.8	664.6	664.6	1417.3	10293.3	1082.9
ALL OTHER STATE AIDS	1184.3	1808.9	3110.9	753.5	753.5	1271.3	15189.8	841.5
OTHER LOCAL GOVERNMENT AIDS	0.0	609.4	820.0	98.0	98.0	681.8	1216.1	1100.7
TOTAL INTERGOVERNMENTAL REV.	3608.1	3173.2	8467.6	2831.9	2831.9	4442.0	44215.8	3605.2
LICENSES & PERMITS	299.9	201.9	747.3	32.8	32.8	1154.5	9638.2	2052.3
FINES, FORFEITS & PENALTIES	161.8	177.4	420.1	59.9	59.9	232.3	7726.7	262.1
PUBLIC CHG. FOR SERVICES	342.3	549.8	1584.5	531.8	531.8	1598.7	23805.5	2845.3
INTERG. CHG. FOR SERVICES	258.4	151.2	552.5	0.0	0.0	291.1	717.0	370.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	42.0	215.9	327.5	30.8	30.8	257.7	4722.1	263.7
OTHER REVENUES	539.5	287.6	1426.0	403.5	403.5	654.6	4015.2	3132.5
TOTAL MISCELLANEOUS REVENUES	581.6	503.5	1753.5	434.4	434.4	912.3	8737.4	3396.3
SUBTOTAL - GENERAL REVENUES	11059.8	15936.8	36496.1	8593.2	8593.2	35947.6	342651.4	41483.8
OTHER FINANCING SOURCES	3529.1	9628.9	13158.1	2282.4	2282.4	9700.0	165655.5	6004.5
TOTAL REVENUE & OTHER FINANCING SOURCES	14589.0	25565.8	49654.3	10875.7	10875.7	45647.6	508306.9	47488.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	968.2	656.6	2858.1	777.6	777.6	2994.8	34593.7	3466.6
LAW ENFORCEMENT	2697.7	2203.4	6532.9	1444.1	1444.1	7489.0	73347.7	5585.0
FIRE	1222.7	243.0	2023.1	599.4	599.4	5870.9	52237.8	1267.0
AMBULANCE	0.0	403.6	642.0	0.0	0.0	510.2	0.0	1717.0
OTHER PUBLIC SAFETY	104.9	87.6	276.9	3.4	3.4	314.9	7374.6	376.3
HIGHWAY MAINTENANCE & ADM.	1397.7	566.8	2874.5	639.5	639.5	1799.3	23837.5	2545.7
HIGHWAY CONSTRUCTION	820.8	827.4	3653.0	475.9	475.9	2643.4	16117.5	2364.5
ROAD-RELATED FACILITIES	345.8	180.2	711.8	99.6	99.6	205.5	6202.2	254.1
OTHER TRANSPORTATION	982.8	10.6	993.5	776.1	776.1	459.3	1294.4	410.5
SOLID WASTE COLL & DISPOSAL	360.3	489.4	1256.9	306.2	306.2	894.9	15616.3	841.6
OTHER SANITATION	3.4	0.0	13.7	0.0	0.0	0.0	0.0	12.8
HEALTH & HUMAN SERVICES	56.0	89.6	336.8	16.6	16.6	516.3	14281.7	503.5
CULTURE & EDUCATION	689.2	576.8	2287.8	316.1	316.1	2546.5	21346.1	2186.7
PARKS & RECREATION	1480.9	1269.4	3787.4	522.0	522.0	2359.3	20239.8	2353.4
CONSERVATION & DEVELOPMENT	579.9	5598.5	7162.3	719.2	719.2	3703.0	28926.4	6563.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11711.0	13203.4	35411.5	6696.2	6696.2	32308.0	315416.4	30448.7
DEBT SERVICE								
PRINCIPAL	1772.2	7759.6	10887.4	3723.5	3723.5	4410.0	59714.2	9400.0
INTEREST & FISCAL CHARGES	571.8	1407.8	2321.9	387.4	387.4	1276.7	12558.6	1668.6
TOTAL DEBT SERVICE	2344.0	9167.4	13209.3	4110.9	4110.9	5686.7	72272.9	11068.6
SUBTOTAL - EXPENDITURES	14055.0	22370.9	48620.8	10807.2	10807.2	37994.7	387689.3	41517.3
OTHER FINANCING USES	901.2	440.4	1341.6	18.8	18.8	0.0	84581.4	142.5
TOTAL EXPENDITURES & OTHER FINANCING USES	14956.3	22811.3	49962.4	10826.1	10826.1	37994.7	472270.7	41659.8
TOTAL GENERAL OBLIGATION DEBT	15090.0	17472.5	45727.8	10300.0	10300.0	47395.0	409860.1	49030.0
PROPRIETARY FUND TYPES								
REVENUES	3969.4	10164.7	29331.0	2056.1	2056.1	6888.0	233274.4	9879.5
EXPENSES	3955.0	8879.9	27508.3	1997.1	1997.1	6707.0	224292.7	7247.6

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2016 POPULATION	7,864	12,819	32,613	12,100	359,555	16,799	1,509	3,752
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6184.6	7914.6	20184.5	11006.2	291205.8	9771.1	718.3	1991.5
TAX INCREMENTS	2690.6	747.7	3196.4	10478.9	51339.9	1731.3	0.0	111.0
IN LIEU OF TAXES	362.7	842.2	1894.8	658.4	6254.9	474.3	68.9	166.9
OTHER TAXES	280.8	80.6	95.1	475.4	18059.1	128.4	2.2	0.1
TOTAL TAXES	9518.8	9585.2	25371.0	22619.0	366859.9	12105.3	789.4	2269.6
SPECIAL ASSESSMENTS	60.9	161.1	47.4	0.0	4582.8	100.1	0.0	86.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	26.1	0.0	0.0	5153.3	0.0	0.0	0.0
STATE SHARED REVENUES	131.7	754.5	1238.3	353.3	16518.9	1945.7	445.9	715.6
STATE HIGHWAY AIDS	839.2	612.8	1567.5	745.6	16558.9	648.2	78.2	344.8
ALL OTHER STATE AIDS	499.8	304.3	1077.1	645.1	19829.2	946.9	170.5	90.4
OTHER LOCAL GOVERNMENT AIDS	235.0	260.8	430.4	986.8	4911.8	264.6	0.0	26.6
TOTAL INTERGOVERNMENTAL REV.	1705.8	1958.7	4313.4	2731.0	62972.2	3805.6	694.6	1177.6
LICENSES & PERMITS	285.3	375.5	1252.1	1687.8	16446.0	532.6	27.4	55.2
FINES, FORFEITS & PENALTIES	194.0	135.5	191.0	154.8	8896.7	241.4	12.1	68.9
PUBLIC CHG. FOR SERVICES	846.7	2085.6	3183.4	1079.0	35444.6	1043.9	175.8	449.0
INTERG. CHG. FOR SERVICES	251.1	365.7	668.3	0.0	2663.9	671.9	0.7	57.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	75.8	55.9	123.1	352.8	5851.4	57.2	40.6	13.2
OTHER REVENUES	918.1	1092.8	1081.1	769.0	11663.6	562.7	41.5	66.7
TOTAL MISCELLANEOUS REVENUES	993.9	1148.8	1204.2	1121.9	17515.1	620.0	82.2	80.0
SUBTOTAL - GENERAL REVENUES	13856.8	15816.5	36231.1	29393.9	515381.4	19121.2	1782.4	4244.8
OTHER FINANCING SOURCES	6621.8	6718.8	9706.3	8306.9	212714.0	3605.0	0.0	1399.0
TOTAL REVENUE & OTHER FINANCING SOURCES	20478.7	22535.4	45937.5	37700.8	728095.5	22726.2	1782.4	5643.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1256.8	1539.1	4273.4	1192.5	49317.1	1606.3	318.6	681.5
LAW ENFORCEMENT	2314.3	3449.0	7515.9	3280.6	102981.7	4362.0	259.2	859.0
FIRE	1159.6	754.5	944.2	2087.8	64322.1	2845.5	198.1	333.6
AMBULANCE	502.2	10.8	1590.4	394.0	4724.8	115.1	0.0	110.7
OTHER PUBLIC SAFETY	461.7	359.0	413.5	335.2	9635.5	228.7	2.9	6.5
HIGHWAY MAINTENANCE & ADM.	927.6	1278.1	2316.6	2071.6	34776.7	1495.9	244.5	701.9
HIGHWAY CONSTRUCTION	627.5	5091.6	4171.0	1808.7	32824.5	2948.8	397.8	42.3
ROAD-RELATED FACILITIES	91.5	1159.8	912.3	212.7	9038.4	205.7	35.4	76.5
OTHER TRANSPORTATION	0.0	142.5	817.1	374.2	3498.2	641.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	374.9	697.8	1184.4	660.5	20270.7	835.3	121.0	246.5
OTHER SANITATION	0.0	0.0	59.6	0.0	72.5	21.0	5.4	906.6
HEALTH & HUMAN SERVICES	222.6	616.0	224.5	437.4	16802.2	387.7	17.5	28.8
CULTURE & EDUCATION	946.3	2370.1	2193.8	1495.3	33085.1	1135.2	139.0	209.4
PARKS & RECREATION	1597.4	486.9	1488.8	1325.3	29851.4	1017.8	142.8	292.9
CONSERVATION & DEVELOPMENT	2318.7	875.3	1116.9	24769.3	68273.0	567.0	38.1	118.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12801.7	18831.0	29223.1	40445.5	479474.6	18414.0	1920.8	4615.4
DEBT SERVICE								
PRINCIPAL	5754.1	2544.4	8041.5	9887.5	99751.9	3626.9	168.4	226.4
INTEREST & FISCAL CHARGES	1594.6	609.0	1356.3	1897.7	20961.7	602.9	36.8	113.0
TOTAL DEBT SERVICE	7348.8	3153.4	9397.9	11785.3	120713.7	4229.9	205.3	339.5
SUBTOTAL - EXPENDITURES	20150.5	21984.5	38621.0	52230.8	600188.3	22643.9	2126.1	4954.9
OTHER FINANCING USES	0.0	81.0	5059.9	0.0	89864.9	21.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	20150.5	22065.5	43680.9	52230.8	690053.2	22665.5	2126.1	4954.9
TOTAL GENERAL OBLIGATION DEBT	50450.0	22921.1	53112.8	50266.1	683035.3	24247.5	695.7	5078.4
PROPRIETARY FUND TYPES								
REVENUES	3979.5	20661.9	38979.9	4016.9	317680.3	7683.3	984.9	1915.5
EXPENSES	3591.0	20079.1	37135.9	4816.9	303870.4	8410.2	866.5	1900.7

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2016 POPULATION	2,748	5,092	11,572	41,472	9,237	9,237	27,237	27,237
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	837.1	2696.7	2588.1	18603.0	6258.9	6258.9	12533.3	12533.3
TAX INCREMENTS	477.6	503.2	756.4	3579.6	1745.0	1745.0	1036.3	1036.3
IN LIEU OF TAXES	235.8	190.6	643.8	1780.5	890.7	890.7	101.6	101.6
OTHER TAXES	0.6	21.6	135.7	288.9	266.2	266.2	1273.4	1273.4
TOTAL TAXES	1551.2	3412.3	4124.1	24252.2	9160.9	9160.9	14944.7	14944.7
SPECIAL ASSESSMENTS	20.7	2.6	13.5	223.9	141.2	141.2	51.9	51.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	8.2	8.2	1561.2	1561.2
STATE SHARED REVENUES	768.3	860.0	2691.9	7427.5	930.3	930.3	7901.4	7901.4
STATE HIGHWAY AIDS	138.7	274.4	549.5	2034.0	509.5	509.5	1763.5	1763.5
ALL OTHER STATE AIDS	34.2	120.7	486.1	1849.1	124.3	124.3	8948.8	8948.8
OTHER LOCAL GOVERNMENT AIDS	53.2	14.8	34.3	393.7	3.5	3.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	994.6	1270.0	3761.8	11704.5	1576.0	1576.0	20175.0	20175.0
LICENSES & PERMITS	37.4	113.3	126.9	892.9	316.2	316.2	807.1	807.1
FINES, FORFEITS & PENALTIES	14.3	27.2	47.4	411.5	43.4	43.4	299.8	299.8
PUBLIC CHG. FOR SERVICES	163.4	614.7	1180.5	3627.5	688.2	688.2	1335.8	1335.8
INTERG. CHG. FOR SERVICES	47.0	13.0	31.2	821.4	464.5	464.5	515.1	515.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.3	28.1	55.4	204.1	72.8	72.8	233.9	233.9
OTHER REVENUES	51.1	350.7	193.5	1266.6	470.2	470.2	1567.9	1567.9
TOTAL MISCELLANEOUS REVENUES	60.4	378.9	249.0	1470.7	543.0	543.0	1801.8	1801.8
SUBTOTAL - GENERAL REVENUES	2889.2	5832.3	9534.8	43405.0	12933.7	12933.7	39931.5	39931.5
OTHER FINANCING SOURCES	0.0	1005.3	3868.1	9877.5	8529.6	8529.6	3151.6	3151.6
TOTAL REVENUE & OTHER FINANCING SOURCES	2889.2	6837.7	13402.9	53282.5	21463.4	21463.4	43083.1	43083.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	391.6	451.2	1380.3	4829.7	1713.6	1713.6	3122.4	3122.4
LAW ENFORCEMENT	439.6	990.1	2185.7	9095.9	2467.5	2467.5	7811.6	7811.6
FIRE	91.5	160.3	331.9	3960.9	2329.8	2329.8	4739.7	4739.7
AMBULANCE	136.3	219.7	42.0	623.9	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	21.1	65.2	65.4	390.0	99.9	99.9	598.6	598.6
HIGHWAY MAINTENANCE & ADM.	368.2	806.2	932.1	4549.1	1275.3	1275.3	4690.9	4690.9
HIGHWAY CONSTRUCTION	0.0	890.6	397.0	4676.7	888.3	888.3	2340.4	2340.4
ROAD-RELATED FACILITIES	59.9	120.0	428.0	925.7	503.1	503.1	547.0	547.0
OTHER TRANSPORTATION	0.0	0.0	74.0	715.3	0.0	0.0	4051.1	4051.1
SOLID WASTE COLL & DISPOSAL	122.8	294.5	471.8	2092.1	76.3	76.3	0.0	0.0
OTHER SANITATION	4.6	39.7	12.9	990.5	2.6	2.6	0.0	0.0
HEALTH & HUMAN SERVICES	17.0	25.0	67.1	543.3	0.0	0.0	200.3	200.3
CULTURE & EDUCATION	249.0	300.9	676.7	2710.4	77.4	77.4	1541.3	1541.3
PARKS & RECREATION	147.5	291.1	408.9	2301.3	1005.6	1005.6	1567.2	1567.2
CONSERVATION & DEVELOPMENT	10.0	59.7	259.3	1053.0	1087.9	1087.9	2667.1	2667.1
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2059.5	4715.1	7733.6	39458.7	11527.9	11527.9	33878.2	33878.2
DEBT SERVICE								
PRINCIPAL	635.4	1514.4	729.6	6901.3	10197.5	10197.5	2868.9	2868.9
INTEREST & FISCAL CHARGES	61.4	187.1	367.4	1368.9	954.7	954.7	1061.2	1061.2
TOTAL DEBT SERVICE	696.8	1701.6	1097.0	8270.3	11152.3	11152.3	3930.2	3930.2
SUBTOTAL - EXPENDITURES	2756.3	6416.7	8830.7	47729.0	22680.3	22680.3	37808.4	37808.4
OTHER FINANCING USES	0.0	318.6	3165.8	3506.1	0.0	0.0	82.7	82.7
TOTAL EXPENDITURES & OTHER FINANCING USES	2756.3	6735.4	11996.6	51235.1	22680.3	22680.3	37891.2	37891.2
TOTAL GENERAL OBLIGATION DEBT	2056.6	6396.2	12116.2	50590.9	26772.5	26772.5	39202.9	39202.9
PROPRIETARY FUND TYPES								
REVENUES	5973.8	5245.0	15183.9	36986.5	21119.8	21119.8	24066.6	24066.6
EXPENSES	5879.0	3206.0	14506.9	34769.6	19450.7	19450.7	21465.4	21465.4

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2016 POPULATION	16,338	16,338	7,345	1,537	67,381	76,263	43,381	7,833
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6490.0	6490.0	2425.9	419.9	38445.0	41290.9	23908.2	3045.3
TAX INCREMENTS	905.5	905.5	3629.6	418.0	2483.5	6531.2	1334.8	1589.4
IN LIEU OF TAXES	371.3	371.3	272.2	87.3	1985.0	2344.6	116.4	114.2
OTHER TAXES	408.2	408.2	129.2	2.2	1957.0	2088.4	1009.9	130.1
TOTAL TAXES	8175.2	8175.2	6457.1	927.5	44870.6	52255.2	26369.4	4879.2
SPECIAL ASSESSMENTS	84.6	84.6	163.7	0.0	2024.8	2188.5	477.8	49.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	60.3	60.3	97.9	0.0	2109.2	2207.1	1188.7	0.0
STATE SHARED REVENUES	3365.3	3365.3	1137.9	525.8	7656.7	9320.6	6222.8	1571.2
STATE HIGHWAY AIDS	694.8	694.8	419.5	91.4	2914.8	3425.9	1986.9	464.3
ALL OTHER STATE AIDS	528.4	528.4	226.9	11.4	2691.4	2929.8	1671.5	274.9
OTHER LOCAL GOVERNMENT AIDS	531.5	531.5	190.5	80.8	222.7	494.1	127.2	162.0
TOTAL INTERGOVERNMENTAL REV.	5180.4	5180.4	2073.0	709.5	15595.0	18377.5	11197.2	2472.6
LICENSES & PERMITS	346.7	346.7	218.8	8.2	2452.6	2679.7	1722.2	271.4
FINES, FORFEITS & PENALTIES	191.9	191.9	29.4	8.2	520.4	558.1	347.5	74.1
PUBLIC CHG. FOR SERVICES	1808.3	1808.3	250.7	2.9	4674.9	4928.6	4381.1	866.9
INTERG. CHG. FOR SERVICES	151.6	151.6	0.0	0.0	5592.5	5592.5	1789.1	225.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.2	23.2	380.3	6.2	561.7	948.2	222.3	87.1
OTHER REVENUES	914.0	914.0	1198.8	146.7	1721.8	3067.5	1139.3	656.8
TOTAL MISCELLANEOUS REVENUES	937.3	937.3	1579.1	152.9	2283.6	4015.7	1361.7	744.0
SUBTOTAL - GENERAL REVENUES	16876.3	16876.3	10772.0	1809.5	78014.5	90596.1	47646.3	9583.9
OTHER FINANCING SOURCES	3731.1	3731.1	6640.0	0.0	33093.0	39733.0	9617.9	20.5
TOTAL REVENUE & OTHER FINANCING SOURCES	20607.4	20607.4	17412.0	1809.5	111107.6	130329.2	57264.2	9604.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1498.4	1498.4	781.2	180.2	7869.6	8831.1	3034.0	928.9
LAW ENFORCEMENT	3762.8	3762.8	1744.6	372.5	15229.1	17346.2	10238.2	1846.7
FIRE	3112.9	3112.9	254.4	159.9	10243.9	10658.3	5266.1	316.9
AMBULANCE	104.1	104.1	31.5	0.0	2052.9	2084.4	3756.9	433.1
OTHER PUBLIC SAFETY	299.3	299.3	85.1	7.2	2859.9	2952.2	576.6	91.3
HIGHWAY MAINTENANCE & ADM.	1675.1	1675.1	916.6	195.2	5037.9	6149.8	5408.3	909.0
HIGHWAY CONSTRUCTION	539.0	539.0	1305.5	30.9	7272.4	8609.0	1896.6	539.0
ROAD-RELATED FACILITIES	290.8	290.8	624.1	37.6	5338.4	6000.1	2820.1	109.7
OTHER TRANSPORTATION	198.1	198.1	64.4	0.0	232.3	296.8	1727.4	268.6
SOLID WASTE COLL & DISPOSAL	0.0	0.0	27.0	3.8	374.5	405.3	1925.2	435.8
OTHER SANITATION	79.4	79.4	0.0	0.0	56.5	56.5	21.5	0.0
HEALTH & HUMAN SERVICES	32.4	32.4	2.7	68.0	5772.0	5842.8	332.9	97.2
CULTURE & EDUCATION	1208.5	1208.5	500.5	125.1	5416.8	6042.5	3023.1	704.0
PARKS & RECREATION	1280.3	1280.3	1540.4	20.1	5147.4	6708.0	2687.0	198.3
CONSERVATION & DEVELOPMENT	913.9	913.9	3569.3	136.5	3590.4	7296.3	2861.8	408.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14995.5	14995.5	11447.8	1337.4	76494.7	89280.0	45576.4	7288.0
DEBT SERVICE								
PRINCIPAL	2593.3	2593.3	1420.0	103.1	7835.7	9358.9	4540.0	1358.0
INTEREST & FISCAL CHARGES	492.0	492.0	321.6	7.9	3022.6	3352.2	2772.4	573.3
TOTAL DEBT SERVICE	3085.3	3085.3	1741.6	111.0	10858.4	12711.1	7312.4	1931.4
SUBTOTAL - EXPENDITURES	18080.8	18080.8	13189.4	1448.5	87353.2	101991.2	52888.8	9219.4
OTHER FINANCING USES	2220.5	2220.5	0.0	0.0	13954.3	13954.3	3733.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	20301.4	20301.4	13189.4	1448.5	101307.5	115945.5	56622.2	9219.4
TOTAL GENERAL OBLIGATION DEBT	19369.4	19369.4	27926.3	100.0	116135.0	144161.3	76675.0	14039.6
PROPRIETARY FUND TYPES								
REVENUES	8247.4	8247.4	3131.1	737.1	39307.4	43175.7	30455.4	3723.0
EXPENSES	7633.7	7633.7	2648.9	915.5	34847.3	38411.8	26537.2	3770.6

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2016 POPULATION	51,214	1,875	1,875	3,198	2,097	2,508	3,811	12,824
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	26953.6	2.1	2.1	1004.9	804.4	761.8	1304.0	3957.4
TAX INCREMENTS	2924.2	25.0	25.0	59.6	188.7	17.0	122.0	1867.8
IN LIEU OF TAXES	230.6	0.0	0.0	141.9	100.5	199.7	172.8	501.4
OTHER TAXES	1140.1	35.8	35.8	28.3	0.1	8.7	25.4	116.7
TOTAL TAXES	31248.7	63.0	63.0	1234.8	1093.8	987.2	1624.3	6443.5
SPECIAL ASSESSMENTS	527.7	98.4	98.4	0.5	29.2	0.0	26.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1188.7	0.0	0.0	0.0	0.0	0.0	10.7	149.1
STATE SHARED REVENUES	7794.1	449.4	449.4	991.5	446.0	716.8	1145.5	2565.7
STATE HIGHWAY AIDS	2451.2	88.4	88.4	169.9	112.0	152.3	248.8	787.7
ALL OTHER STATE AIDS	1946.4	13.5	13.5	44.3	12.2	24.7	81.7	1139.9
OTHER LOCAL GOVERNMENT AIDS	289.2	88.7	88.7	300.3	36.1	40.1	0.0	135.8
TOTAL INTERGOVERNMENTAL REV.	13669.9	640.1	640.1	1506.0	606.4	934.0	1486.9	4778.3
LICENSES & PERMITS	1993.6	6.0	6.0	31.6	28.1	23.6	68.0	269.0
FINES, FORFEITS & PENALTIES	421.6	7.4	7.4	16.4	6.2	21.8	22.6	125.1
PUBLIC CHG. FOR SERVICES	5248.0	34.1	34.1	103.3	146.6	204.9	665.3	623.8
INTERG. CHG. FOR SERVICES	2014.7	59.2	59.2	0.0	10.8	30.3	186.7	203.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	309.5	9.0	9.0	15.3	42.4	3.6	16.0	32.5
OTHER REVENUES	1796.2	690.0	690.0	96.3	57.1	66.1	269.7	523.8
TOTAL MISCELLANEOUS REVENUES	2105.7	699.0	699.0	111.7	99.5	69.8	285.7	556.3
SUBTOTAL - GENERAL REVENUES	57230.2	1607.5	1607.5	3004.5	2020.8	2271.8	4366.0	12999.7
OTHER FINANCING SOURCES	9638.4	33.8	33.8	0.0	0.8	687.1	137.3	2520.0
TOTAL REVENUE & OTHER FINANCING SOURCES	66868.6	1641.3	1641.3	3004.5	2021.7	2959.0	4503.3	15519.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3963.0	294.6	294.6	369.8	419.3	203.5	483.0	1118.1
LAW ENFORCEMENT	12085.0	415.9	415.9	594.6	324.7	488.8	642.8	2508.6
FIRE	5583.1	56.2	56.2	84.5	34.9	83.5	262.2	814.8
AMBULANCE	4190.0	60.8	60.8	4.0	2.4	0.0	0.0	104.7
OTHER PUBLIC SAFETY	667.9	0.0	0.0	40.3	7.7	5.5	16.0	162.8
HIGHWAY MAINTENANCE & ADM.	6317.4	225.7	225.7	424.6	209.4	413.0	450.8	1090.6
HIGHWAY CONSTRUCTION	2435.7	110.1	110.1	196.1	198.1	92.9	239.3	1170.1
ROAD-RELATED FACILITIES	2929.8	59.3	59.3	95.9	58.5	60.2	313.0	752.4
OTHER TRANSPORTATION	1996.1	10.4	10.4	78.1	7.7	0.0	62.3	530.0
SOLID WASTE COLL & DISPOSAL	2361.0	107.0	107.0	207.5	112.8	207.9	177.0	464.8
OTHER SANITATION	21.5	0.0	0.0	20.0	15.5	0.2	0.0	148.2
HEALTH & HUMAN SERVICES	430.2	22.5	22.5	20.1	2.0	40.6	37.2	203.2
CULTURE & EDUCATION	3727.1	172.9	172.9	216.8	113.7	151.3	416.8	1118.0
PARKS & RECREATION	2885.4	91.9	91.9	548.2	65.4	876.5	693.1	1298.9
CONSERVATION & DEVELOPMENT	3270.6	50.2	50.2	81.7	372.8	103.4	104.4	3130.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	52864.4	1678.1	1678.1	2982.7	1945.5	2727.7	3898.4	14616.3
DEBT SERVICE								
PRINCIPAL	5898.0	547.7	547.7	228.0	244.5	173.5	699.3	3541.9
INTEREST & FISCAL CHARGES	3345.8	51.8	51.8	44.2	46.7	8.8	209.3	671.6
TOTAL DEBT SERVICE	9243.9	599.6	599.6	272.2	291.2	182.3	908.6	4213.6
SUBTOTAL - EXPENDITURES	62108.3	2277.7	2277.7	3254.9	2236.7	2910.1	4807.0	18829.9
OTHER FINANCING USES	3733.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	65841.7	2277.7	2277.7	3254.9	2236.7	2910.1	4807.0	18829.9
TOTAL GENERAL OBLIGATION DEBT	90714.6	576.2	576.2	1990.3	257.8	977.1	8109.7	21162.6
PROPRIETARY FUND TYPES								
REVENUES	34178.5	587.6	587.6	5425.3	2869.5	4223.4	2113.7	5182.7
EXPENSES	30307.8	630.9	630.9	5395.6	2660.3	3997.8	2101.9	4415.4

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2016 POPULATION	24,438	3,281	10,717	13,998	5,517	983	1,444	1,197
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7832.6	1815.1	6668.4	8483.5	2020.8	1242.8	639.5	574.7
TAX INCREMENTS	2255.3	175.1	1040.5	1215.6	508.2	251.7	54.4	39.8
IN LIEU OF TAXES	1116.4	230.5	231.4	461.9	189.1	37.6	60.2	143.0
OTHER TAXES	179.5	3.2	132.2	135.5	4.0	239.2	6.3	41.5
TOTAL TAXES	11383.8	2224.1	8072.6	10296.7	2722.2	1771.5	760.5	799.2
SPECIAL ASSESSMENTS	56.0	8.0	0.0	8.0	3.1	0.0	0.0	4.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	159.9	0.2	366.9	367.2	72.1	0.0	0.0	0.0
STATE SHARED REVENUES	5865.6	810.5	1504.0	2314.6	1761.4	24.1	417.2	460.3
STATE HIGHWAY AIDS	1470.8	174.3	525.6	700.0	349.8	177.9	75.9	69.8
ALL OTHER STATE AIDS	1302.9	36.7	474.1	510.8	174.5	19.6	16.8	483.2
OTHER LOCAL GOVERNMENT AIDS	512.4	75.5	0.0	75.5	155.4	21.5	67.1	74.5
TOTAL INTERGOVERNMENTAL REV.	9311.8	1097.3	2870.9	3968.2	2513.4	243.2	577.1	1088.0
LICENSES & PERMITS	420.5	65.1	307.0	372.1	103.1	51.4	7.8	24.1
FINES, FORFEITS & PENALTIES	192.2	35.2	78.1	113.4	40.2	4.0	8.5	13.2
PUBLIC CHG. FOR SERVICES	1744.1	147.6	1110.5	1258.2	660.0	156.3	18.0	20.1
INTERG. CHG. FOR SERVICES	431.3	0.0	90.6	90.6	251.5	161.0	7.7	1.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	109.9	9.5	51.8	61.3	110.7	26.2	8.0	5.0
OTHER REVENUES	1013.0	120.3	493.5	613.8	414.1	280.6	38.3	21.3
TOTAL MISCELLANEOUS REVENUES	1123.0	129.8	545.3	675.2	524.9	306.9	46.4	26.3
SUBTOTAL - GENERAL REVENUES	24663.0	3707.4	13075.3	16782.7	6818.8	2694.6	1426.3	1976.3
OTHER FINANCING SOURCES	3345.3	2285.0	6775.7	9060.7	818.9	1471.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	28008.3	5992.4	19851.0	25843.4	7637.7	4165.8	1426.3	1976.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2594.0	409.9	1837.5	2247.5	592.4	251.2	209.8	148.0
LAW ENFORCEMENT	4559.6	897.3	3525.8	4423.1	1257.6	339.7	317.8	329.8
FIRE	1280.1	332.5	937.0	1269.5	441.9	199.2	119.6	204.1
AMBULANCE	111.1	0.0	0.0	0.0	684.2	18.3	26.4	0.0
OTHER PUBLIC SAFETY	232.5	281.2	167.1	448.4	27.1	17.0	7.2	3.0
HIGHWAY MAINTENANCE & ADM.	2588.5	186.1	1840.7	2026.9	611.4	204.9	160.2	212.6
HIGHWAY CONSTRUCTION	1896.6	0.8	677.9	678.8	654.9	0.0	131.7	535.5
ROAD-RELATED FACILITIES	1280.2	71.2	186.4	257.7	88.0	141.9	40.4	48.0
OTHER TRANSPORTATION	678.2	0.0	531.1	531.1	141.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1170.0	214.7	408.8	623.5	289.1	91.8	94.5	110.1
OTHER SANITATION	184.1	17.3	5.5	22.8	28.3	0.0	1.6	0.0
HEALTH & HUMAN SERVICES	303.3	7.5	492.9	500.4	247.7	14.5	10.9	15.5
CULTURE & EDUCATION	2016.8	271.1	36.4	307.5	365.8	213.8	145.0	128.3
PARKS & RECREATION	3482.3	283.1	1142.1	1425.2	449.0	388.2	30.8	9.9
CONSERVATION & DEVELOPMENT	3792.8	430.5	327.2	757.7	119.7	221.9	2.1	6.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	26170.7	3403.8	12116.9	15520.7	5999.4	2103.0	1298.3	1751.5
DEBT SERVICE								
PRINCIPAL	4887.3	2585.0	3658.7	6243.8	425.2	1792.6	191.4	110.3
INTEREST & FISCAL CHARGES	980.7	182.0	402.1	584.2	149.3	310.7	35.6	30.1
TOTAL DEBT SERVICE	5868.0	2767.0	4060.9	6828.0	574.5	2103.4	227.1	140.5
SUBTOTAL - EXPENDITURES	32038.8	6170.9	16177.8	22348.8	6574.0	4206.5	1525.4	1892.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	798.4	0.0	0.0	13.8
TOTAL EXPENDITURES & OTHER FINANCING USES	32038.8	6170.9	16177.8	22348.8	7372.4	4206.5	1525.4	1905.9
TOTAL GENERAL OBLIGATION DEBT	32497.8	3363.3	15286.1	18649.4	4563.5	6805.2	600.2	893.6
PROPRIETARY FUND TYPES								
REVENUES	19814.8	5483.1	6811.5	12294.6	3165.4	871.0	459.8	2335.3
EXPENSES	18571.1	5860.7	6160.2	12021.0	2399.0	930.6	508.6	2010.1

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2016 POPULATION	9,141	4,676	2,491	7,167	1,504	805	2,309	3,623
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4477.9	2956.8	1414.1	4371.0	888.5	131.2	1019.8	1885.8
TAX INCREMENTS	854.2	1075.3	237.1	1312.4	129.4	0.0	129.4	527.5
IN LIEU OF TAXES	430.1	189.6	82.8	272.4	196.0	26.9	222.9	569.1
OTHER TAXES	291.2	988.9	67.8	1056.7	23.6	0.3	23.9	16.2
TOTAL TAXES	6053.5	5210.7	1801.8	7012.6	1237.6	158.4	1396.1	2998.8
SPECIAL ASSESSMENTS	7.2	1.4	1.3	2.7	0.0	0.0	0.0	19.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	72.1	0.0	0.0	0.0	17.4	0.0	17.4	0.8
STATE SHARED REVENUES	2663.1	263.4	315.7	579.1	698.3	251.5	949.9	634.0
STATE HIGHWAY AIDS	673.7	262.5	153.7	416.3	169.7	41.7	211.4	268.3
ALL OTHER STATE AIDS	694.2	221.3	37.1	258.4	43.0	1.5	44.5	262.6
OTHER LOCAL GOVERNMENT AIDS	318.7	91.6	41.5	133.1	22.6	0.0	22.6	0.0
TOTAL INTERGOVERNMENTAL REV.	4421.9	839.0	548.1	1387.1	951.1	294.9	1246.0	1165.8
LICENSES & PERMITS	186.6	82.4	72.4	154.8	41.1	2.7	43.9	25.1
FINES, FORFEITS & PENALTIES	66.0	21.7	11.1	32.8	6.3	0.0	6.3	24.1
PUBLIC CHG. FOR SERVICES	854.5	684.4	165.8	850.3	35.7	11.2	46.9	1446.6
INTERG. CHG. FOR SERVICES	421.4	109.8	90.8	200.6	0.0	14.0	14.0	248.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	150.1	46.0	9.9	55.9	0.0	0.0	0.1	35.7
OTHER REVENUES	754.6	95.4	50.8	146.2	52.5	2.1	54.6	723.0
TOTAL MISCELLANEOUS REVENUES	904.7	141.4	60.7	202.2	52.5	2.2	54.8	758.7
SUBTOTAL - GENERAL REVENUES	12916.1	7091.1	2752.3	9843.5	2324.5	483.7	2808.2	6687.3
OTHER FINANCING SOURCES	2290.1	250.0	879.7	1129.7	659.9	609.7	1269.7	134.9
TOTAL REVENUE & OTHER FINANCING SOURCES	15206.3	7341.1	3632.0	10973.2	2984.4	1093.4	4077.9	6822.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1201.6	2666.2	313.6	2979.8	362.4	139.7	502.1	990.9
LAW ENFORCEMENT	2245.1	920.4	505.3	1425.7	701.4	0.0	701.4	724.6
FIRE	964.9	367.5	35.8	403.3	205.9	65.8	271.7	495.3
AMBULANCE	729.0	207.8	35.9	243.7	5.7	2.1	7.8	862.9
OTHER PUBLIC SAFETY	54.5	38.8	9.5	48.4	4.6	0.9	5.5	0.0
HIGHWAY MAINTENANCE & ADM.	1189.2	567.6	368.3	935.9	623.9	72.1	696.0	606.8
HIGHWAY CONSTRUCTION	1322.1	475.6	142.6	618.2	0.0	0.0	0.0	421.9
ROAD-RELATED FACILITIES	318.4	249.3	108.4	357.8	35.4	22.5	58.0	138.8
OTHER TRANSPORTATION	141.7	0.0	0.0	0.0	0.0	0.0	0.0	222.7
SOLID WASTE COLL & DISPOSAL	585.7	236.1	137.1	373.3	75.0	66.3	141.4	111.4
OTHER SANITATION	29.9	30.8	2.3	33.2	36.0	3.7	39.7	29.9
HEALTH & HUMAN SERVICES	288.7	77.1	2.1	79.2	10.2	0.0	10.2	5.1
CULTURE & EDUCATION	853.1	403.3	220.1	623.5	90.6	0.0	90.6	373.2
PARKS & RECREATION	877.9	553.5	177.6	731.1	16.9	7.7	24.6	890.5
CONSERVATION & DEVELOPMENT	350.0	1194.8	158.4	1353.2	17.9	0.6	18.5	7.7
ALL OTHER EXPENDITURES	0.0	0.0	1.3	1.3	0.0	609.7	609.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11152.4	7989.3	2219.0	10208.3	2186.3	991.5	3177.8	5882.4
DEBT SERVICE								
PRINCIPAL	2519.7	281.0	1205.8	1486.8	212.9	38.9	251.9	631.9
INTEREST & FISCAL CHARGES	525.9	61.8	114.6	176.4	33.7	21.6	55.4	49.8
TOTAL DEBT SERVICE	3045.6	342.8	1320.4	1663.3	246.7	60.6	307.3	681.8
SUBTOTAL - EXPENDITURES	14198.1	8332.1	3539.4	11871.6	2433.0	1052.1	3485.2	6564.2
OTHER FINANCING USES	812.2	0.0	0.0	0.0	24.2	0.0	24.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15010.4	8332.1	3539.4	11871.6	2457.3	1052.1	3509.4	6564.2
TOTAL GENERAL OBLIGATION DEBT	12862.7	3375.0	2882.1	6257.1	1166.8	1116.1	2283.0	3245.6
PROPRIETARY FUND TYPES								
REVENUES	6831.6	2106.2	1152.2	3258.4	1236.6	353.9	1590.5	8949.9
EXPENSES	5848.4	1689.7	959.1	2648.9	1489.1	424.6	1913.7	8709.2

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2016 POPULATION	3,623	12,441	7,985	5,883	3,371	23,995	53,675	1,379
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1885.8	6975.9	4214.0	3730.6	1930.6	11757.8	28609.1	474.1
TAX INCREMENTS	527.5	522.8	501.4	626.9	236.2	2374.6	4262.1	188.5
IN LIEU OF TAXES	569.1	304.3	639.4	541.2	233.6	1240.9	2959.7	197.7
OTHER TAXES	16.2	230.6	93.4	86.4	22.5	149.4	582.5	0.4
TOTAL TAXES	2998.8	8033.9	5448.4	4985.2	2423.0	15522.8	36413.4	860.9
SPECIAL ASSESSMENTS	19.1	4.0	0.0	73.3	5.2	25.4	108.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.8	41.8	0.0	0.7	9.0	73.1	124.6	0.0
STATE SHARED REVENUES	634.0	1126.2	781.8	435.9	469.6	3028.9	5842.7	591.2
STATE HIGHWAY AIDS	268.3	583.1	365.8	289.4	228.7	1032.1	2499.2	75.1
ALL OTHER STATE AIDS	262.6	377.3	221.7	333.4	451.0	713.7	2097.2	105.0
OTHER LOCAL GOVERNMENT AIDS	0.0	240.3	502.8	103.1	75.9	280.9	1203.2	27.7
TOTAL INTERGOVERNMENTAL REV.	1165.8	2368.8	1872.3	1162.6	1234.4	5128.9	11767.1	799.1
LICENSES & PERMITS	25.1	310.9	178.9	154.2	91.0	690.2	1425.3	17.1
FINES, FORFEITS & PENALTIES	24.1	122.5	106.8	52.5	13.3	269.2	564.5	7.1
PUBLIC CHG. FOR SERVICES	1446.6	470.9	1128.4	577.0	374.3	3028.8	5579.6	71.5
INTERG. CHG. FOR SERVICES	248.9	202.0	71.4	306.0	162.6	277.1	1019.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	35.7	111.7	36.3	29.5	24.1	100.4	302.3	16.5
OTHER REVENUES	723.0	401.3	75.1	394.6	173.2	1018.5	2062.8	97.6
TOTAL MISCELLANEOUS REVENUES	758.7	513.1	111.4	424.1	197.3	1118.9	2365.1	114.2
SUBTOTAL - GENERAL REVENUES	6687.3	12026.3	8917.8	7735.3	4501.5	26061.6	59242.6	1870.1
OTHER FINANCING SOURCES	134.9	2101.9	324.7	3133.4	142.2	10044.8	15747.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6822.2	14128.3	9242.5	10868.7	4643.8	36106.4	74989.8	1870.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	990.9	919.0	970.8	1085.7	405.4	1851.1	5232.1	314.0
LAW ENFORCEMENT	724.6	3125.6	1762.7	1192.7	825.0	4305.9	11212.0	334.7
FIRE	495.3	709.8	788.0	470.9	384.8	2965.4	5319.0	164.4
AMBULANCE	862.9	98.4	502.6	25.9	91.3	37.1	755.4	44.1
OTHER PUBLIC SAFETY	0.0	171.9	73.2	72.2	29.5	916.9	1263.8	6.8
HIGHWAY MAINTENANCE & ADM.	606.8	1332.5	995.1	2072.9	444.5	2713.4	7558.6	281.3
HIGHWAY CONSTRUCTION	421.9	1040.6	484.0	52.1	361.0	892.4	2830.2	10.3
ROAD-RELATED FACILITIES	138.8	353.2	0.0	224.9	80.3	404.9	1063.4	37.4
OTHER TRANSPORTATION	222.7	226.9	138.7	57.7	0.0	1244.2	1667.6	0.0
SOLID WASTE COLL & DISPOSAL	111.4	688.6	466.5	362.2	171.0	1183.9	2872.3	36.1
OTHER SANITATION	29.9	0.0	0.0	0.0	71.3	0.0	71.3	7.1
HEALTH & HUMAN SERVICES	5.1	121.6	33.6	184.1	4.1	1127.8	1471.4	9.0
CULTURE & EDUCATION	373.2	1183.6	577.5	391.9	483.4	1065.1	3701.7	144.8
PARKS & RECREATION	890.5	1354.2	619.8	2993.1	464.9	2624.1	8056.3	110.3
CONSERVATION & DEVELOPMENT	7.7	366.2	412.1	1648.4	46.0	568.4	3041.2	70.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5882.4	11692.5	7825.1	10835.2	3862.8	21901.1	56116.8	1570.8
DEBT SERVICE								
PRINCIPAL	631.9	1622.2	829.7	1379.2	794.7	4399.3	9025.3	180.9
INTEREST & FISCAL CHARGES	49.8	301.1	148.2	481.5	126.7	1424.0	2481.6	67.0
TOTAL DEBT SERVICE	681.8	1923.3	978.0	1860.8	921.4	5823.3	11507.0	248.0
SUBTOTAL - EXPENDITURES	6564.2	13615.9	8803.1	12696.0	4784.3	27724.5	67623.9	1818.9
OTHER FINANCING USES	0.0	0.0	0.0	28.4	0.0	7982.6	8011.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6564.2	13615.9	8803.1	12724.4	4784.3	35707.1	75635.0	1818.9
TOTAL GENERAL OBLIGATION DEBT	3245.6	13561.2	6732.8	15912.2	3011.5	41564.6	80782.5	1689.8
PROPRIETARY FUND TYPES								
REVENUES	8949.9	5002.1	15888.5	10833.4	5660.3	11099.3	48483.8	2823.4
EXPENSES	8709.2	4678.7	14788.8	10546.1	5483.2	9029.6	44526.5	2933.0

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2016 POPULATION	4,489	2,567	8,435	99,489	99,489	3,151	2,915	6,066
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1696.6	586.4	2757.2	61594.9	61594.9	1941.7	1190.1	3131.9
TAX INCREMENTS	1085.7	314.1	1588.3	17899.1	17899.1	61.2	129.5	190.7
IN LIEU OF TAXES	95.2	276.4	569.3	200.0	200.0	353.7	120.0	473.8
OTHER TAXES	172.1	39.4	212.0	1204.0	1204.0	80.3	24.7	105.0
TOTAL TAXES	3049.7	1216.4	5127.0	80898.1	80898.1	2437.1	1464.4	3901.5
SPECIAL ASSESSMENTS	53.1	1.5	54.7	1851.7	1851.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	78.1	0.0	78.1	665.3	665.3	0.3	0.9	1.3
STATE SHARED REVENUES	1091.2	592.8	2275.2	14213.0	14213.0	1007.7	571.4	1579.1
STATE HIGHWAY AIDS	426.2	96.9	598.3	3510.0	3510.0	221.9	204.1	426.1
ALL OTHER STATE AIDS	775.9	112.0	993.0	1353.6	1353.6	57.7	2317.3	2375.0
OTHER LOCAL GOVERNMENT AIDS	190.0	67.9	285.7	1708.3	1708.3	155.6	114.7	270.3
TOTAL INTERGOVERNMENTAL REV.	2561.5	869.7	4230.4	21450.3	21450.3	1443.3	3208.5	4651.9
LICENSES & PERMITS	56.5	36.8	110.5	3184.0	3184.0	56.7	63.4	120.2
FINES, FORFEITS & PENALTIES	124.7	12.0	143.9	1319.3	1319.3	16.3	4.4	20.8
PUBLIC CHG. FOR SERVICES	260.5	122.2	454.3	7364.4	7364.4	476.3	619.8	1096.2
INTERG. CHG. FOR SERVICES	172.0	129.9	302.0	704.5	704.5	95.3	54.7	150.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	37.6	72.4	126.6	194.0	194.0	8.4	3.4	11.9
OTHER REVENUES	241.9	502.8	842.3	3431.7	3431.7	123.9	78.8	202.8
TOTAL MISCELLANEOUS REVENUES	279.5	575.2	969.0	3625.8	3625.8	132.4	82.3	214.8
SUBTOTAL - GENERAL REVENUES	6557.9	2964.0	11392.0	120398.4	120398.4	4657.8	5497.9	10155.7
OTHER FINANCING SOURCES	30.9	143.5	174.4	24366.0	24366.0	72.7	360.0	432.7
TOTAL REVENUE & OTHER FINANCING SOURCES	6588.9	3107.5	11566.5	144764.4	144764.4	4730.5	5857.9	10588.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	721.6	186.5	1222.2	8026.4	8026.4	484.9	341.6	826.5
LAW ENFORCEMENT	976.3	442.2	1753.3	28524.6	28524.6	580.2	664.4	1244.7
FIRE	417.4	248.1	829.9	12775.4	12775.4	493.9	401.0	894.9
AMBULANCE	58.4	20.6	123.2	10660.2	10660.2	198.3	237.2	435.5
OTHER PUBLIC SAFETY	19.3	9.5	35.6	776.6	776.6	18.6	0.0	18.6
HIGHWAY MAINTENANCE & ADM.	959.5	413.4	1654.3	4645.4	4645.4	551.0	401.9	953.0
HIGHWAY CONSTRUCTION	104.3	0.3	115.0	4756.7	4756.7	71.8	332.6	404.4
ROAD-RELATED FACILITIES	300.0	37.6	375.1	3023.9	3023.9	91.8	68.5	160.4
OTHER TRANSPORTATION	169.2	15.0	184.2	84.7	84.7	0.0	2688.5	2688.5
SOLID WASTE COLL & DISPOSAL	153.0	60.9	250.1	4843.7	4843.7	237.2	116.4	353.6
OTHER SANITATION	0.0	2.7	9.9	22.1	22.1	2.7	0.2	2.9
HEALTH & HUMAN SERVICES	20.0	5.5	34.5	839.8	839.8	34.3	20.0	54.4
CULTURE & EDUCATION	700.3	183.7	1028.9	9364.7	9364.7	354.8	234.3	589.1
PARKS & RECREATION	152.0	110.4	372.8	5635.8	5635.8	387.4	289.7	677.1
CONSERVATION & DEVELOPMENT	338.5	127.5	536.1	11785.5	11785.5	132.4	9.5	142.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5090.3	1864.5	8525.7	105766.2	105766.2	3640.1	5806.3	9446.4
DEBT SERVICE								
PRINCIPAL	595.0	441.5	1217.5	25467.2	25467.2	492.8	288.0	780.8
INTEREST & FISCAL CHARGES	186.4	75.5	329.0	7017.0	7017.0	127.9	124.6	252.6
TOTAL DEBT SERVICE	781.4	517.1	1546.6	32484.3	32484.3	620.8	412.6	1033.4
SUBTOTAL - EXPENDITURES	5871.8	2381.6	10072.3	138250.6	138250.6	4260.9	6219.0	10479.9
OTHER FINANCING USES	0.0	0.0	0.0	2213.6	2213.6	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5871.8	2381.6	10072.3	140464.3	140464.3	4260.9	6219.0	10479.9
TOTAL GENERAL OBLIGATION DEBT	5768.7	2299.4	9758.0	103590.0	103590.0	4179.4	4107.9	8287.4
PROPRIETARY FUND TYPES								
REVENUES	2171.4	3786.7	8781.7	65575.2	65575.2	10887.1	1494.0	12381.1
EXPENSES	2014.1	3824.2	8771.3	61994.4	61994.4	11201.3	1418.9	12620.3

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2016 POPULATION	52,377	18,646	71,023	2,421	1,215	3,636	8,197	8,197
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34780.5	10880.8	45661.3	1079.8	291.6	1371.5	3477.8	3477.8
TAX INCREMENTS	8575.8	0.0	8575.8	350.7	207.7	558.4	291.1	291.1
IN LIEU OF TAXES	1891.0	590.6	2481.7	124.3	1.7	126.1	284.8	284.8
OTHER TAXES	2502.7	186.3	2689.1	7.7	2.7	10.5	170.3	170.3
TOTAL TAXES	47750.1	11657.8	59408.0	1562.7	503.9	2066.7	4224.1	4224.1
SPECIAL ASSESSMENTS	310.1	54.1	364.3	0.0	6.6	6.6	50.4	50.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3790.0	338.8	4128.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11200.5	663.7	11864.3	676.2	515.4	1191.6	2949.5	2949.5
STATE HIGHWAY AIDS	2379.8	705.4	3085.2	103.4	83.3	186.8	515.4	515.4
ALL OTHER STATE AIDS	5411.1	836.0	6247.2	65.5	15.5	81.0	412.4	412.4
OTHER LOCAL GOVERNMENT AIDS	45.3	0.0	45.3	0.0	22.5	22.5	306.6	306.6
TOTAL INTERGOVERNMENTAL REV.	22826.9	2544.1	25371.1	845.1	636.8	1482.0	4184.2	4184.2
LICENSES & PERMITS	1958.1	507.6	2465.8	29.6	14.5	44.1	157.4	157.4
FINES, FORFEITS & PENALTIES	1758.2	357.3	2115.6	13.3	4.2	17.5	43.1	43.1
PUBLIC CHG. FOR SERVICES	8927.7	316.5	9244.3	419.7	99.5	519.2	1258.4	1258.4
INTERG. CHG. FOR SERVICES	3240.2	276.0	3516.2	0.0	0.0	0.0	322.6	322.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	757.4	80.9	838.4	21.1	8.1	29.3	65.0	65.0
OTHER REVENUES	4095.1	699.0	4794.1	141.0	79.1	220.1	1606.4	1606.4
TOTAL MISCELLANEOUS REVENUES	4852.6	779.9	5632.5	162.1	87.2	249.4	1671.5	1671.5
SUBTOTAL - GENERAL REVENUES	91624.3	16493.6	108118.0	3032.7	1353.0	4385.8	11911.9	11911.9
OTHER FINANCING SOURCES	55742.0	7623.5	63365.6	122.5	36.6	159.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	147366.4	24117.2	171483.7	3155.3	1389.6	4544.9	11911.9	11911.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7138.1	1851.9	8990.1	397.6	184.1	581.7	1070.7	1070.7
LAW ENFORCEMENT	14548.5	2896.2	17444.8	504.5	105.1	609.6	1797.1	1797.1
FIRE	11904.6	1675.3	13579.9	169.8	134.4	304.3	468.9	468.9
AMBULANCE	0.0	0.0	0.0	134.8	18.5	153.3	1556.8	1556.8
OTHER PUBLIC SAFETY	794.5	450.5	1245.1	8.8	0.0	8.8	131.5	131.5
HIGHWAY MAINTENANCE & ADM.	8051.3	807.2	8858.5	250.3	183.3	433.6	1509.7	1509.7
HIGHWAY CONSTRUCTION	3532.4	2447.2	5979.7	4.2	100.5	104.8	89.1	89.1
ROAD-RELATED FACILITIES	5974.4	396.1	6370.5	58.3	58.2	116.5	192.7	192.7
OTHER TRANSPORTATION	5976.9	779.5	6756.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2340.6	956.6	3297.2	121.8	69.4	191.2	96.2	96.2
OTHER SANITATION	178.6	46.5	225.2	4.0	0.3	4.3	3.1	3.1
HEALTH & HUMAN SERVICES	343.7	44.3	388.0	0.2	0.0	0.2	57.2	57.2
CULTURE & EDUCATION	9838.6	109.2	9947.9	194.0	106.9	300.9	836.2	836.2
PARKS & RECREATION	6521.3	2047.1	8568.5	504.3	98.8	603.1	1048.3	1048.3
CONSERVATION & DEVELOPMENT	8609.7	89.0	8698.7	183.2	59.5	242.8	413.0	413.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	85753.9	14597.1	100351.1	2536.4	1119.4	3655.8	9271.0	9271.0
DEBT SERVICE								
PRINCIPAL	10963.7	4143.7	15107.5	179.1	144.3	323.5	1700.1	1700.1
INTEREST & FISCAL CHARGES	2053.5	963.4	3017.0	70.4	35.1	105.5	315.7	315.7
TOTAL DEBT SERVICE	13017.3	5107.1	18124.5	249.6	179.4	429.1	2015.9	2015.9
SUBTOTAL - EXPENDITURES	98771.2	19704.3	118475.6	2786.0	1298.8	4084.9	11286.9	11286.9
OTHER FINANCING USES	51625.3	3441.0	55066.4	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	150396.6	23145.4	173542.0	2786.0	1298.8	4084.9	11286.9	11286.9
TOTAL GENERAL OBLIGATION DEBT	63473.2	42061.8	105535.0	2309.2	1480.2	3789.4	9965.0	9965.0
PROPRIETARY FUND TYPES								
REVENUES	39544.5	6935.3	46479.9	1960.7	2234.5	4195.2	5917.4	5917.4
EXPENSES	35792.7	7262.4	43055.1	1329.9	1826.8	3156.8	5532.4	5532.4

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2016 POPULATION	9,522	3,332	12,854	3,768	33,783	11,566	49,117	4,013
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5342.4	2232.2	7574.6	1124.3	15027.2	5060.8	21212.4	1865.5
TAX INCREMENTS	645.6	457.2	1102.8	507.8	2891.7	704.3	4104.0	218.5
IN LIEU OF TAXES	414.5	144.4	559.0	283.3	45.2	0.0	328.6	171.4
OTHER TAXES	105.8	49.5	155.3	14.9	724.4	135.4	874.8	27.6
TOTAL TAXES	6508.4	2883.3	9391.8	1930.4	18688.8	5900.7	26519.9	2283.1
SPECIAL ASSESSMENTS	114.8	20.0	134.8	9.9	412.2	65.8	488.0	69.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	128.5	0.0	128.5	0.0	579.5	0.0	579.5	0.0
STATE SHARED REVENUES	3337.0	714.7	4051.7	543.3	5826.7	3943.6	10313.8	540.8
STATE HIGHWAY AIDS	637.8	282.2	920.0	211.5	1934.0	820.9	2966.5	261.9
ALL OTHER STATE AIDS	483.9	81.3	565.2	70.3	934.9	2227.5	3232.7	279.1
OTHER LOCAL GOVERNMENT AIDS	1402.5	219.7	1622.2	87.5	487.6	178.6	753.8	63.9
TOTAL INTERGOVERNMENTAL REV.	5989.8	1298.0	7287.9	912.8	9762.8	7170.7	17846.4	1145.8
LICENSES & PERMITS	175.0	28.3	203.3	78.9	777.4	254.5	1110.9	20.7
FINES, FORFEITS & PENALTIES	125.3	17.0	142.3	47.3	509.5	94.4	651.3	38.7
PUBLIC CHG. FOR SERVICES	649.9	39.9	689.8	449.3	2854.3	1337.0	4640.7	31.7
INTERG. CHG. FOR SERVICES	1564.0	205.2	1769.3	45.7	947.7	483.6	1477.1	145.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.5	10.7	25.3	12.4	412.2	118.5	543.2	7.7
OTHER REVENUES	2134.8	147.6	2282.4	247.3	1631.8	809.6	2688.8	34.3
TOTAL MISCELLANEOUS REVENUES	2149.3	158.4	2307.8	259.7	2044.1	928.2	3232.0	42.1
SUBTOTAL - GENERAL REVENUES	17276.8	4650.4	21927.2	3734.3	35997.1	16235.1	55966.6	3777.9
OTHER FINANCING SOURCES	6843.2	0.0	6843.2	2163.0	13695.3	5165.1	21023.5	161.5
TOTAL REVENUE & OTHER FINANCING SOURCES	24120.1	4650.4	28770.5	5897.4	49692.4	21400.2	76990.1	3939.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1706.9	475.5	2182.5	280.8	3212.4	1346.4	4839.6	486.8
LAW ENFORCEMENT	2617.7	1080.2	3698.0	894.5	7833.1	3006.1	11733.9	842.8
FIRE	1693.3	499.4	2192.8	576.7	5878.2	1972.6	8427.6	90.5
AMBULANCE	1020.6	0.0	1020.6	235.9	10.8	440.0	686.9	106.0
OTHER PUBLIC SAFETY	100.5	24.0	124.5	18.0	308.9	117.3	444.2	12.6
HIGHWAY MAINTENANCE & ADM.	1814.4	531.2	2345.7	235.8	3954.1	1482.7	5672.8	691.5
HIGHWAY CONSTRUCTION	975.7	157.1	1132.8	432.7	2267.9	530.0	3230.8	2518.8
ROAD-RELATED FACILITIES	433.2	86.6	519.8	185.4	1555.4	226.0	1966.8	140.0
OTHER TRANSPORTATION	897.8	23.6	921.5	0.0	888.8	2039.7	2928.5	0.0
SOLID WASTE COLL & DISPOSAL	451.9	0.0	451.9	290.2	148.4	110.8	549.5	174.9
OTHER SANITATION	107.3	0.0	107.3	9.7	925.3	0.0	935.1	0.0
HEALTH & HUMAN SERVICES	797.9	3.5	801.4	57.9	255.9	658.0	972.0	3.1
CULTURE & EDUCATION	1044.4	417.5	1462.0	308.4	2506.4	839.4	3654.3	4.0
PARKS & RECREATION	3428.8	309.9	3738.8	164.2	1698.2	1661.3	3523.7	539.4
CONSERVATION & DEVELOPMENT	2040.7	29.1	2069.9	534.7	2619.0	915.1	4068.9	191.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	19132.0	3638.1	22770.1	4225.5	34063.5	15346.0	53635.1	5802.9
DEBT SERVICE								
PRINCIPAL	2109.6	497.0	2606.6	702.7	8460.0	5159.3	14322.0	442.1
INTEREST & FISCAL CHARGES	467.8	159.1	626.9	324.8	1533.7	527.8	2386.4	261.6
TOTAL DEBT SERVICE	2577.4	656.1	3233.6	1027.6	9993.7	5687.1	16708.5	703.8
SUBTOTAL - EXPENDITURES	21709.5	4294.2	26003.8	5253.2	44057.2	21033.2	70343.7	6506.7
OTHER FINANCING USES	0.0	0.0	0.0	967.7	1613.9	0.0	2581.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	21709.5	4294.2	26003.8	6220.9	45671.2	21033.2	72925.3	6506.7
TOTAL GENERAL OBLIGATION DEBT	14667.2	6505.9	21173.1	11755.4	52029.0	18356.0	82140.5	9410.4
PROPRIETARY FUND TYPES								
REVENUES	3120.3	1990.6	5111.0	11617.9	91725.2	15611.3	118954.4	2191.9
EXPENSES	2845.7	1749.3	4595.0	10866.0	82443.1	15213.9	108523.1	2110.2

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLLO
2016 POPULATION	2,207	38,909	45,129	10,878	1,602	3,449	15,929	1,461
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1334.0	22819.5	26019.1	4895.7	773.0	615.3	6284.0	897.1
TAX INCREMENTS	537.9	5896.9	6653.5	1118.3	52.0	677.1	1847.5	0.0
IN LIEU OF TAXES	84.8	1343.1	1599.3	841.4	26.0	150.5	1018.0	37.8
OTHER TAXES	61.0	1138.2	1226.9	383.8	4.1	17.1	405.1	16.7
TOTAL TAXES	2017.9	31197.9	35498.9	7239.4	855.2	1460.1	9554.7	951.6
SPECIAL ASSESSMENTS	0.0	277.9	347.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	530.1	530.1	804.2	97.9	0.0	902.2	0.0
STATE SHARED REVENUES	197.9	4752.0	5490.8	4691.2	637.4	1168.2	6496.8	182.8
STATE HIGHWAY AIDS	168.0	2633.4	3063.3	669.4	178.3	199.9	1047.6	93.5
ALL OTHER STATE AIDS	101.7	2706.7	3087.5	1386.4	13.3	36.4	1436.3	41.1
OTHER LOCAL GOVERNMENT AIDS	0.0	20.7	84.6	65.9	2.8	5.0	73.6	49.7
TOTAL INTERGOVERNMENTAL REV.	467.6	10643.1	12256.6	7617.2	929.8	1409.5	9956.6	367.2
LICENSES & PERMITS	21.0	903.1	944.9	454.0	13.2	54.3	521.6	14.9
FINES, FORFEITS & PENALTIES	32.6	424.5	495.9	280.5	18.4	15.8	314.8	26.1
PUBLIC CHG. FOR SERVICES	83.1	2787.6	2902.5	209.3	433.8	71.0	714.2	1.6
INTERG. CHG. FOR SERVICES	0.0	1679.4	1825.1	13.5	31.2	3.0	47.7	26.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.8	513.9	530.6	55.6	5.1	60.8	121.6	1.6
OTHER REVENUES	56.5	2495.8	2586.8	1377.3	92.4	229.4	1699.2	57.2
TOTAL MISCELLANEOUS REVENUES	65.4	3009.8	3117.4	1433.0	97.5	290.3	1820.8	58.9
SUBTOTAL - GENERAL REVENUES	2687.8	50923.5	57389.4	17247.1	2379.4	3304.2	22930.8	1447.2
OTHER FINANCING SOURCES	111.7	23166.7	23440.0	41.1	2205.7	0.0	2246.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2799.6	74090.3	80829.4	17288.3	4585.1	3304.2	25177.7	1447.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	323.9	4263.5	5074.3	1766.4	300.9	386.4	2453.8	224.0
LAW ENFORCEMENT	518.3	9379.3	10740.5	3098.5	483.8	641.0	4223.5	239.6
FIRE	204.4	4004.0	4299.0	1808.0	156.5	75.5	2040.1	116.9
AMBULANCE	148.9	2946.5	3201.4	0.0	1.0	2.0	3.0	0.0
OTHER PUBLIC SAFETY	0.2	796.7	809.5	126.5	3.6	9.4	139.6	6.0
HIGHWAY MAINTENANCE & ADM.	563.5	5091.8	6346.9	1491.5	425.8	421.5	2338.9	137.7
HIGHWAY CONSTRUCTION	543.9	7934.0	10996.9	1615.7	68.9	0.0	1684.6	17.5
ROAD-RELATED FACILITIES	97.9	2359.0	2597.0	246.0	63.5	101.0	410.6	22.6
OTHER TRANSPORTATION	2.7	9.9	12.7	327.8	0.0	7.2	335.1	0.0
SOLID WASTE COLL & DISPOSAL	133.7	1349.3	1658.0	815.8	113.3	196.5	1125.7	130.9
OTHER SANITATION	4.9	286.1	291.1	0.0	936.4	1.0	937.4	0.0
HEALTH & HUMAN SERVICES	0.0	11.0	14.2	88.9	17.1	48.0	154.2	0.0
CULTURE & EDUCATION	0.0	308.5	312.5	0.0	0.0	0.6	0.6	110.4
PARKS & RECREATION	139.4	10134.1	10813.0	3054.1	45.8	189.2	3289.2	71.9
CONSERVATION & DEVELOPMENT	44.2	8443.6	8679.7	747.7	2.3	202.4	952.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2726.4	57318.0	65847.4	15187.6	2619.4	2282.2	20089.2	1077.8
DEBT SERVICE								
PRINCIPAL	750.1	7857.7	9050.0	853.9	1000.3	405.0	2259.3	228.8
INTEREST & FISCAL CHARGES	105.4	1349.9	1717.0	237.4	133.6	15.6	386.7	115.2
TOTAL DEBT SERVICE	855.5	9207.6	10767.1	1091.3	1134.0	420.7	2646.1	344.1
SUBTOTAL - EXPENDITURES	3582.0	66525.7	76614.5	16278.9	3753.4	2703.0	22735.4	1421.9
OTHER FINANCING USES	0.0	0.0	0.0	118.8	0.0	158.7	277.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3582.0	66525.7	76614.5	16397.7	3753.4	2861.7	23013.0	1421.9
TOTAL GENERAL OBLIGATION DEBT	2760.8	75079.6	87250.9	7318.7	1456.6	489.9	9265.3	2250.1
PROPRIETARY FUND TYPES								
REVENUES	1173.2	25193.3	28558.5	7803.6	490.9	1957.9	10252.6	517.7
EXPENSES	1166.5	24716.0	27992.8	7183.1	418.5	1811.9	9413.6	597.9

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2016 POPULATION	1,461	18,192	35,741	12,724	36,404	594,667	35,206	9,458
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	897.1	8526.5	20646.7	12473.0	23050.9	236338.0	19566.4	5702.7
TAX INCREMENTS	0.0	5434.7	3020.3	11048.1	419.1	34214.0	2364.9	37.9
IN LIEU OF TAXES	37.8	506.4	1050.3	431.1	34.9	15914.0	1707.7	19.7
OTHER TAXES	16.7	51.4	420.5	761.1	15.8	22707.0	1185.8	21.9
TOTAL TAXES	951.6	14519.1	25138.0	24713.5	23520.9	309173.0	24824.9	5782.5
SPECIAL ASSESSMENTS	0.0	531.6	321.5	734.2	381.9	1945.0	220.8	433.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	167.4	181.9	0.0	131.0	44384.0	54.2	0.0
STATE SHARED REVENUES	182.8	3617.7	705.1	635.8	1620.3	227809.0	6165.5	2135.3
STATE HIGHWAY AIDS	93.5	988.2	1225.0	1105.8	1718.1	27757.0	2149.0	755.2
ALL OTHER STATE AIDS	41.1	351.7	955.1	1180.9	432.1	15845.0	783.9	412.8
OTHER LOCAL GOVERNMENT AIDS	49.7	159.6	0.0	36.5	350.0	6621.0	174.1	62.6
TOTAL INTERGOVERNMENTAL REV.	367.2	5284.9	3067.2	2959.1	4251.6	322416.0	9326.9	3366.0
LICENSES & PERMITS	14.9	540.2	1836.8	562.2	1634.3	16767.0	2851.5	291.6
FINES, FORFEITS & PENALTIES	26.1	981.3	498.6	443.2	691.9	3534.0	385.1	257.6
PUBLIC CHG. FOR SERVICES	1.6	1342.0	4047.5	632.6	3795.9	112724.0	2094.3	512.5
INTERG. CHG. FOR SERVICES	26.7	33.2	404.3	0.0	1485.5	51952.0	669.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	87.4	190.7	728.6	279.3	4501.0	223.4	159.0
OTHER REVENUES	57.2	571.6	438.5	339.6	466.2	32339.0	5085.1	134.5
TOTAL MISCELLANEOUS REVENUES	58.9	659.0	629.2	1068.2	745.5	36840.0	5308.5	293.5
SUBTOTAL - GENERAL REVENUES	1447.2	23891.6	35943.5	31113.2	36507.8	855351.0	45681.8	10937.3
OTHER FINANCING SOURCES	0.0	10025.0	5924.2	7677.2	29550.2	587174.0	34174.4	3307.7
TOTAL REVENUE & OTHER FINANCING SOURCES	1447.2	33916.6	41867.7	38790.4	66058.0	1442525.0	79856.2	14245.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	224.0	3081.9	3152.1	1579.6	4590.4	111933.0	5864.0	1328.7
LAW ENFORCEMENT	239.6	4745.4	8545.3	6642.4	9286.8	315980.0	10842.2	3264.2
FIRE	116.9	2747.0	4964.9	3590.7	5749.6	130416.0	2799.8	2019.9
AMBULANCE	0.0	344.1	1479.8	0.0	1618.8	0.0	4955.1	0.0
OTHER PUBLIC SAFETY	6.0	861.5	1749.6	295.4	1439.9	38023.0	765.0	112.5
HIGHWAY MAINTENANCE & ADM.	137.7	1556.5	3411.4	1051.0	4034.0	61309.0	4397.3	1113.4
HIGHWAY CONSTRUCTION	17.5	1934.1	1199.7	2226.6	4368.0	40300.0	3908.7	358.0
ROAD-RELATED FACILITIES	22.6	607.1	1287.8	240.8	4225.3	16961.0	1559.1	208.4
OTHER TRANSPORTATION	0.0	0.0	29.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	130.9	1562.5	1930.2	822.2	0.0	40045.0	1483.5	478.4
OTHER SANITATION	0.0	601.7	503.3	530.3	3.6	934.0	47.9	30.5
HEALTH & HUMAN SERVICES	0.0	501.0	788.1	114.9	694.5	22926.0	609.6	170.0
CULTURE & EDUCATION	110.4	1099.5	1505.9	446.7	1281.7	27976.0	1005.5	569.0
PARKS & RECREATION	71.9	0.1	701.9	2667.2	2198.9	3852.0	2418.8	66.9
CONSERVATION & DEVELOPMENT	0.0	1546.3	524.1	1149.1	13551.1	85632.0	9672.0	295.3
ALL OTHER EXPENDITURES	0.0	0.0	53.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1077.8	21189.3	31827.6	21357.4	53043.2	896287.0	50329.0	10015.6
DEBT SERVICE								
PRINCIPAL	228.8	11923.4	7845.0	12070.0	2585.0	442671.0	26675.0	829.2
INTEREST & FISCAL CHARGES	115.2	1604.2	352.8	4245.9	1899.5	41164.0	2471.2	639.5
TOTAL DEBT SERVICE	344.1	13527.7	8197.8	16315.9	4484.5	483835.0	29146.2	1468.8
SUBTOTAL - EXPENDITURES	1421.9	34717.1	40025.4	37673.3	57527.8	1380122.0	79475.3	11484.4
OTHER FINANCING USES	0.0	2585.8	0.0	1839.4	0.0	98795.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1421.9	37302.9	40025.4	39512.8	57527.8	1478917.0	79475.3	11484.4
TOTAL GENERAL OBLIGATION DEBT	2250.1	34420.0	32625.2	32470.2	77045.0	924538.2	97330.0	14435.7
PROPRIETARY FUND TYPES								
REVENUES	517.7	7835.9	14488.3	6441.1	5947.5	256752.0	21312.6	1106.9
EXPENSES	597.9	6368.3	16501.3	6295.4	5410.1	244334.0	19493.0	1096.4

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2016 POPULATION	21,073	47,160	60,164	870,789	9,804	9,345	19,149	1,370
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10663.0	40178.7	39446.8	416593.0	3444.9	4989.8	8434.8	391.4
TAX INCREMENTS	1620.8	2563.6	2336.7	63060.5	1220.2	0.0	1220.2	102.3
IN LIEU OF TAXES	494.3	1411.2	813.9	22383.9	654.1	406.6	1060.8	82.3
OTHER TAXES	18.1	1058.1	727.7	26967.8	318.0	709.8	1027.9	32.9
TOTAL TAXES	12796.3	45211.7	43325.2	529005.3	5637.4	6106.4	11743.8	609.0
SPECIAL ASSESSMENTS	9.0	1138.2	1401.3	7117.1	10.0	29.4	39.5	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	38.9	1324.0	7036.8	53318.6	0.0	2.6	2.6	0.0
STATE SHARED REVENUES	3199.5	1795.4	8759.9	256443.9	1969.5	1761.4	3730.9	483.7
STATE HIGHWAY AIDS	940.6	2069.7	2259.0	40967.9	411.3	645.7	1057.1	96.0
ALL OTHER STATE AIDS	387.8	2109.3	2526.7	24985.6	205.6	116.9	322.5	8.9
OTHER LOCAL GOVERNMENT AIDS	723.7	0.0	298.9	8426.6	107.2	120.7	227.9	60.6
TOTAL INTERGOVERNMENTAL REV.	5290.7	7298.6	20881.4	384142.8	2693.7	2647.6	5341.3	649.3
LICENSES & PERMITS	554.8	2253.7	1645.5	28938.0	132.2	147.1	279.3	11.5
FINES, FORFEITS & PENALTIES	297.7	1086.1	2121.5	10297.4	146.1	179.3	325.4	34.6
PUBLIC CHG. FOR SERVICES	1563.6	3889.8	3946.1	134548.8	604.8	2016.7	2621.6	121.5
INTERG. CHG. FOR SERVICES	717.8	1583.2	777.6	57623.2	61.8	168.3	230.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	145.5	554.1	663.3	7532.7	24.5	56.8	81.4	0.5
OTHER REVENUES	98.8	1793.8	1131.7	42399.1	309.5	568.0	877.5	28.0
TOTAL MISCELLANEOUS REVENUES	244.4	2348.0	1795.1	49931.8	334.0	624.8	958.9	28.5
SUBTOTAL - GENERAL REVENUES	21474.5	64809.6	75894.0	1201604.7	9620.4	11919.8	21540.2	1455.0
OTHER FINANCING SOURCES	5657.2	13136.9	27105.2	723732.2	2340.0	701.1	3041.1	359.6
TOTAL REVENUE & OTHER FINANCING SOURCES	27131.7	77946.5	102999.3	1925336.9	11960.4	12620.9	24581.3	1814.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2308.0	6890.3	8343.2	149071.5	831.7	1133.8	1965.5	183.1
LAW ENFORCEMENT	5168.8	14843.2	19790.3	399109.1	2140.7	2535.8	4676.5	316.0
FIRE	2363.0	5839.1	12564.2	173054.5	706.2	177.7	883.9	64.3
AMBULANCE	1174.3	8848.4	1274.5	19695.2	4.5	1313.0	1317.5	39.1
OTHER PUBLIC SAFETY	206.9	1915.2	1706.1	47075.6	245.6	95.7	341.3	4.8
HIGHWAY MAINTENANCE & ADM.	2206.5	3999.6	6055.2	89134.2	933.5	1224.7	2158.3	231.2
HIGHWAY CONSTRUCTION	2715.0	4100.6	4250.7	65361.7	2648.2	0.0	2648.2	0.0
ROAD-RELATED FACILITIES	693.0	4600.1	1125.4	31508.4	158.7	183.8	342.5	37.3
OTHER TRANSPORTATION	0.0	0.0	90.3	119.4	41.2	18.0	59.2	0.0
SOLID WASTE COLL & DISPOSAL	1475.0	2404.3	2279.4	52480.8	437.0	952.2	1389.2	64.6
OTHER SANITATION	53.9	1353.4	73.5	4132.5	11.1	8.5	19.6	3.5
HEALTH & HUMAN SERVICES	754.9	1990.9	3255.2	31805.6	15.0	117.4	132.4	24.5
CULTURE & EDUCATION	902.3	2945.1	2205.2	39937.3	577.6	474.2	1051.8	121.5
PARKS & RECREATION	149.7	1104.8	847.7	14008.3	1362.7	1982.3	3345.1	30.6
CONSERVATION & DEVELOPMENT	462.2	11991.6	8663.7	133487.7	282.6	734.5	1017.1	7.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	53.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	20634.2	72827.0	72525.5	1250036.2	10396.8	10952.0	21348.9	1129.0
DEBT SERVICE								
PRINCIPAL	3228.5	5217.0	5845.4	518889.8	695.9	1174.8	1870.8	237.8
INTEREST & FISCAL CHARGES	935.5	2053.4	1501.3	56867.7	203.1	233.9	437.0	52.6
TOTAL DEBT SERVICE	4164.0	7270.5	7346.7	575757.5	899.1	1408.7	2307.8	290.5
SUBTOTAL - EXPENDITURES	24798.3	80097.5	79872.2	1825793.8	11295.9	12360.8	23656.7	1419.5
OTHER FINANCING USES	0.0	0.0	22716.2	125936.5	0.0	453.4	453.4	303.6
TOTAL EXPENDITURES & OTHER FINANCING USES	24798.3	80097.5	102588.5	1951730.3	11295.9	12814.2	24110.2	1723.1
TOTAL GENERAL OBLIGATION DEBT	28055.0	109710.0	72209.0	1422838.4	9895.9	14384.7	24280.6	1137.2
PROPRIETARY FUND TYPES								
REVENUES	7751.4	39466.3	36371.7	397473.9	5004.2	5408.3	10412.6	975.3
EXPENSES	7739.4	33650.8	32589.5	373478.6	4473.7	4105.4	8579.1	879.9

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2016 POPULATION	4,521	2,867	8,758	7,665	7,665	74,286	15,894	3,441
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1811.9	1006.8	3210.2	5940.7	5940.7	38957.2	8335.8	1586.9
TAX INCREMENTS	214.1	613.1	929.6	916.8	916.8	3626.3	966.4	431.9
IN LIEU OF TAXES	232.2	241.7	556.3	385.5	385.5	2383.5	2357.1	92.7
OTHER TAXES	11.5	2.1	46.5	284.8	284.8	3623.2	174.1	0.0
TOTAL TAXES	2269.9	1863.8	4742.7	7527.9	7527.9	48590.3	11833.6	2111.7
SPECIAL ASSESSMENTS	30.6	0.8	31.9	31.0	31.0	943.6	1221.2	2.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	186.7	186.7	214.5	214.5	584.4	0.0	698.8
STATE SHARED REVENUES	1815.5	509.1	2808.4	1239.4	1239.4	10864.9	2472.2	8.1
STATE HIGHWAY AIDS	216.3	196.3	508.7	1034.4	1034.4	2625.5	843.9	174.1
ALL OTHER STATE AIDS	34.5	19.8	63.3	691.4	691.4	1747.1	207.3	21.0
OTHER LOCAL GOVERNMENT AIDS	95.2	118.1	273.9	21.3	21.3	1103.6	224.1	91.3
TOTAL INTERGOVERNMENTAL REV.	2161.6	1030.1	3841.1	3201.2	3201.2	16925.7	3747.6	993.5
LICENSES & PERMITS	74.6	56.1	142.3	209.7	209.7	1957.2	418.5	37.1
FINES, FORFEITS & PENALTIES	45.9	21.6	102.3	36.9	36.9	351.7	120.7	49.7
PUBLIC CHG. FOR SERVICES	982.5	106.4	1210.4	766.7	766.7	3304.8	1332.3	233.4
INTERG. CHG. FOR SERVICES	115.4	76.5	192.0	0.0	0.0	4384.6	0.0	9.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.1	45.9	69.6	97.5	97.5	2303.7	349.5	16.5
OTHER REVENUES	51.5	141.2	220.8	550.2	550.2	2151.3	2878.8	94.5
TOTAL MISCELLANEOUS REVENUES	74.6	187.2	290.4	647.8	647.8	4455.0	3228.4	111.1
SUBTOTAL - GENERAL REVENUES	5755.4	3343.0	10553.5	12421.4	12421.4	80913.2	21902.5	3548.3
OTHER FINANCING SOURCES	0.0	0.0	359.6	6229.5	6229.5	23820.3	5287.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5755.4	3343.0	10913.2	18650.9	18650.9	104733.6	27190.0	3548.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	474.8	424.4	1082.4	972.1	972.1	8745.4	2504.3	350.7
LAW ENFORCEMENT	941.0	586.6	1843.7	2201.9	2201.9	17727.3	3156.2	714.9
FIRE	952.9	335.1	1352.3	2599.4	2599.4	11799.0	2878.8	179.1
AMBULANCE	285.9	39.0	364.0	596.6	596.6	0.0	161.4	95.4
OTHER PUBLIC SAFETY	51.4	24.7	80.9	28.7	28.7	929.9	153.0	19.9
HIGHWAY MAINTENANCE & ADM.	858.4	562.3	1652.0	1477.8	1477.8	8608.1	1861.6	549.3
HIGHWAY CONSTRUCTION	208.5	0.0	208.5	3573.8	3573.8	9202.9	1270.5	22.7
ROAD-RELATED FACILITIES	133.2	37.8	208.4	338.0	338.0	2740.0	620.4	93.7
OTHER TRANSPORTATION	80.1	0.0	80.1	524.5	524.5	0.0	35.2	0.0
SOLID WASTE COLL & DISPOSAL	142.9	161.7	369.3	298.1	298.1	3475.2	740.3	257.1
OTHER SANITATION	0.0	9.9	13.6	0.0	0.0	0.0	285.9	62.5
HEALTH & HUMAN SERVICES	2.6	6.1	33.3	69.9	69.9	1860.7	1.1	54.3
CULTURE & EDUCATION	248.7	258.4	628.7	301.6	301.6	4644.5	1496.0	251.5
PARKS & RECREATION	475.6	116.4	622.7	580.6	580.6	10711.6	1372.5	158.2
CONSERVATION & DEVELOPMENT	30.8	24.8	63.4	267.3	267.3	5235.0	386.5	63.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4887.2	2587.7	8603.9	13830.9	13830.9	85680.4	16924.5	2873.4
DEBT SERVICE								
PRINCIPAL	658.5	712.8	1609.2	2556.2	2556.2	4046.0	3390.0	300.0
INTEREST & FISCAL CHARGES	509.9	168.3	730.9	556.5	556.5	1539.2	1087.0	46.4
TOTAL DEBT SERVICE	1168.5	881.2	2340.2	3112.7	3112.7	5585.3	4477.0	346.4
SUBTOTAL - EXPENDITURES	6055.7	3468.9	10944.2	16943.7	16943.7	91265.7	21401.6	3219.8
OTHER FINANCING USES	0.0	0.0	303.6	0.0	0.0	3629.3	4321.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6055.7	3468.9	11247.8	16943.7	16943.7	94895.0	25723.4	3219.8
TOTAL GENERAL OBLIGATION DEBT	5308.7	2509.0	8954.9	17306.6	17306.6	47050.0	35400.0	1705.0
PROPRIETARY FUND TYPES								
REVENUES	2138.5	5359.0	8472.9	6046.3	6046.3	63745.2	66734.6	1464.8
EXPENSES	1923.0	5041.5	7844.5	8709.5	8709.5	61126.8	63540.2	1523.3

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2016 POPULATION	93,621	11,530	23,870	11,495	46,895	1,872	1,872	4,255
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	48880.1	8430.4	20678.4	4978.8	34087.7	672.6	672.6	2169.0
TAX INCREMENTS	5024.7	0.0	560.3	43.5	603.8	84.4	84.4	1509.1
IN LIEU OF TAXES	4833.4	744.7	68.9	411.6	1225.3	8.6	8.6	123.4
OTHER TAXES	3797.3	88.4	0.0	295.8	384.2	0.0	0.0	15.6
TOTAL TAXES	62535.6	9263.6	21307.6	5729.8	36301.1	765.6	765.6	3817.3
SPECIAL ASSESSMENTS	2167.1	0.1	33.1	85.0	118.3	0.7	0.7	30.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1283.2	6.0	120.9	6.9	134.0	0.0	0.0	0.0
STATE SHARED REVENUES	13345.4	363.1	356.3	2691.3	3410.7	394.5	394.5	341.5
STATE HIGHWAY AIDS	3643.7	509.9	1371.0	712.3	2593.3	103.5	103.5	262.3
ALL OTHER STATE AIDS	1975.5	172.7	286.2	793.1	1252.2	15.5	15.5	23.4
OTHER LOCAL GOVERNMENT AIDS	1419.0	153.9	301.7	144.2	599.8	66.0	66.0	47.9
TOTAL INTERGOVERNMENTAL REV.	21667.0	1205.8	2436.3	4348.0	7990.2	579.5	579.5	675.2
LICENSES & PERMITS	2413.0	412.9	1473.4	625.4	2511.8	10.9	10.9	85.6
FINES, FORFEITS & PENALTIES	522.2	58.2	232.8	136.2	427.3	9.8	9.8	88.9
PUBLIC CHG. FOR SERVICES	4870.6	1159.3	1371.4	2001.3	4532.1	64.5	64.5	311.3
INTERG. CHG. FOR SERVICES	4393.8	234.2	454.3	112.3	800.9	0.0	0.0	5.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2669.9	22.3	119.8	32.1	174.3	21.2	21.2	34.2
OTHER REVENUES	5124.6	393.2	133.2	920.2	1446.7	296.2	296.2	50.3
TOTAL MISCELLANEOUS REVENUES	7794.6	415.5	253.0	952.3	1621.0	317.4	317.4	84.6
SUBTOTAL - GENERAL REVENUES	106364.1	12750.0	27562.3	13990.6	54303.0	1748.7	1748.7	5099.1
OTHER FINANCING SOURCES	29107.8	8931.4	9233.1	12392.3	30556.9	422.3	422.3	263.9
TOTAL REVENUE & OTHER FINANCING SOURCES	135471.9	21681.5	36795.4	26383.0	84859.9	2171.0	2171.0	5363.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	11600.6	1232.0	2340.0	1292.9	4864.9	252.3	252.3	498.8
LAW ENFORCEMENT	21598.5	3640.0	6446.7	3188.8	13275.5	306.1	306.1	963.7
FIRE	14857.0	388.8	1165.0	286.1	1840.0	286.9	286.9	105.9
AMBULANCE	256.9	337.1	473.8	402.4	1213.3	180.3	180.3	84.3
OTHER PUBLIC SAFETY	1102.9	194.0	391.9	107.1	693.1	1.2	1.2	3.7
HIGHWAY MAINTENANCE & ADM.	11019.1	9755.8	10500.3	1563.3	21819.5	227.0	227.0	325.6
HIGHWAY CONSTRUCTION	10496.2	763.2	1734.2	2252.9	4750.4	10.9	10.9	134.4
ROAD-RELATED FACILITIES	3454.2	988.6	238.1	374.4	1601.2	40.6	40.6	189.7
OTHER TRANSPORTATION	35.2	0.0	0.0	1204.3	1204.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4472.8	706.7	21.6	598.4	1326.8	0.0	0.0	246.1
OTHER SANITATION	348.4	11.0	0.0	42.3	53.4	4.0	4.0	0.0
HEALTH & HUMAN SERVICES	1916.2	183.8	1.6	172.9	358.4	7.4	7.4	8.4
CULTURE & EDUCATION	6392.2	880.7	1022.3	580.1	2483.1	136.0	136.0	303.2
PARKS & RECREATION	12242.4	1497.4	918.3	1861.8	4277.6	120.9	120.9	111.1
CONSERVATION & DEVELOPMENT	5685.2	204.0	594.7	1973.7	2772.5	67.4	67.4	43.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	105478.4	20783.6	25849.2	15901.9	62534.8	1641.4	1641.4	3019.3
DEBT SERVICE								
PRINCIPAL	7736.0	770.1	2599.2	7348.2	10717.6	509.7	509.7	668.0
INTEREST & FISCAL CHARGES	2672.7	285.4	999.8	832.9	2118.2	42.9	42.9	377.3
TOTAL DEBT SERVICE	10408.8	1055.5	3599.1	8181.2	12835.8	552.7	552.7	1045.3
SUBTOTAL - EXPENDITURES	115887.2	21839.1	29448.3	24083.1	75370.7	2194.1	2194.1	4064.6
OTHER FINANCING USES	7951.1	0.0	0.0	0.0	0.0	0.0	0.0	339.1
TOTAL EXPENDITURES & OTHER FINANCING USES	123838.3	21839.1	29448.3	24083.1	75370.7	2194.1	2194.1	4403.8
TOTAL GENERAL OBLIGATION DEBT	84155.0	17956.1	34220.0	27719.0	79895.1	2559.0	2559.0	9790.0
PROPRIETARY FUND TYPES								
REVENUES	131944.6	16856.3	13643.5	5149.4	35649.3	1201.4	1201.4	1425.8
EXPENSES	126190.4	15990.5	11553.8	4604.9	32149.3	1058.0	1058.0	1334.8

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2016 POPULATION	15,229	19,484	2,918	2,097	5,015	26,895	26,895	2,476
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5433.3	7602.3	1796.9	902.6	2699.5	14183.4	14183.4	1472.0
TAX INCREMENTS	1083.1	2592.2	456.9	1414.6	1871.6	1584.4	1584.4	365.4
IN LIEU OF TAXES	760.0	883.5	36.7	12.1	48.8	885.0	885.0	114.0
OTHER TAXES	149.2	164.9	50.8	25.8	76.7	968.0	968.0	22.1
TOTAL TAXES	7425.8	11243.1	2341.4	2355.2	4696.7	17620.9	17620.9	1973.6
SPECIAL ASSESSMENTS	7.4	38.2	3.0	11.1	14.2	295.7	295.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	639.8	639.8	0.0	0.0	0.0	58.0	58.0	0.0
STATE SHARED REVENUES	1988.1	2329.7	580.8	242.6	823.4	3771.7	3771.7	1065.7
STATE HIGHWAY AIDS	615.6	878.0	209.1	145.2	354.3	1429.3	1429.3	176.2
ALL OTHER STATE AIDS	441.4	464.8	50.1	119.8	170.0	972.4	972.4	192.3
OTHER LOCAL GOVERNMENT AIDS	1021.6	1069.5	168.9	0.0	168.9	45.0	45.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4706.7	5381.9	1009.0	507.7	1516.8	6276.5	6276.5	1434.3
LICENSES & PERMITS	525.4	611.0	39.8	48.7	88.5	623.1	623.1	11.5
FINES, FORFEITS & PENALTIES	194.4	283.3	39.5	62.8	102.3	463.0	463.0	17.6
PUBLIC CHG. FOR SERVICES	904.7	1216.0	235.8	42.6	278.5	590.5	590.5	126.3
INTERG. CHG. FOR SERVICES	47.6	52.9	191.2	41.0	232.3	2242.5	2242.5	206.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	91.3	125.5	14.3	31.4	45.7	355.6	355.6	8.2
OTHER REVENUES	463.7	514.0	137.8	259.1	396.9	3610.8	3610.8	59.4
TOTAL MISCELLANEOUS REVENUES	555.0	639.6	152.1	290.5	442.6	3966.4	3966.4	67.6
SUBTOTAL - GENERAL REVENUES	14367.2	19466.3	4012.2	3359.9	7372.2	32078.9	32078.9	3837.9
OTHER FINANCING SOURCES	6794.1	7058.0	2419.6	831.2	3250.9	4815.0	4815.0	1445.0
TOTAL REVENUE & OTHER FINANCING SOURCES	21161.3	26524.4	6431.8	4191.2	10623.1	36893.9	36893.9	5283.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1763.0	2261.8	631.0	346.2	977.3	2711.4	2711.4	365.6
LAW ENFORCEMENT	3036.9	4000.7	822.2	621.2	1443.4	5400.1	5400.1	846.0
FIRE	584.8	690.8	204.9	172.9	377.9	3230.7	3230.7	140.4
AMBULANCE	0.0	84.3	37.9	11.7	49.6	1945.4	1945.4	7.2
OTHER PUBLIC SAFETY	0.0	3.7	12.1	16.7	28.8	510.2	510.2	29.3
HIGHWAY MAINTENANCE & ADM.	2009.5	2335.1	611.0	376.6	987.6	4240.1	4240.1	500.6
HIGHWAY CONSTRUCTION	1057.8	1192.3	0.0	757.9	757.9	3933.4	3933.4	2047.8
ROAD-RELATED FACILITIES	268.4	458.1	63.8	739.8	803.6	611.2	611.2	76.9
OTHER TRANSPORTATION	182.0	182.0	34.6	0.0	34.6	629.0	629.0	21.8
SOLID WASTE COLL & DISPOSAL	658.2	904.4	159.4	2.5	162.0	1086.3	1086.3	0.0
OTHER SANITATION	0.0	0.0	0.0	4.3	4.3	11.9	11.9	0.0
HEALTH & HUMAN SERVICES	20.6	29.0	36.2	4.8	41.0	107.4	107.4	47.3
CULTURE & EDUCATION	1318.0	1621.3	376.4	215.8	592.3	158.9	158.9	476.4
PARKS & RECREATION	671.6	782.7	90.5	14.1	104.6	2492.6	2492.6	136.0
CONSERVATION & DEVELOPMENT	4617.3	4661.2	457.4	751.6	1209.1	1853.3	1853.3	64.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16188.6	19207.9	3537.9	4036.6	7574.6	28922.7	28922.7	4760.3
DEBT SERVICE								
PRINCIPAL	1155.7	1823.7	1244.4	802.0	2046.4	7407.1	7407.1	497.5
INTEREST & FISCAL CHARGES	503.6	881.0	173.3	111.6	285.0	860.4	860.4	33.9
TOTAL DEBT SERVICE	1659.4	2704.7	1417.7	913.7	2331.5	8267.5	8267.5	531.4
SUBTOTAL - EXPENDITURES	17848.0	21912.7	4955.7	4950.4	9906.1	37190.3	37190.3	5291.7
OTHER FINANCING USES	4885.1	5224.3	1479.2	108.8	1588.1	531.7	531.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	22733.2	27137.0	6435.0	5059.2	11494.2	37722.0	37722.0	5291.7
TOTAL GENERAL OBLIGATION DEBT	18724.2	28514.2	3641.7	3806.1	7447.8	27832.9	27832.9	2114.1
PROPRIETARY FUND TYPES								
REVENUES	21556.0	22981.8	1114.1	1300.4	2414.5	17423.5	17423.5	3309.2
EXPENSES	20126.3	21461.1	1066.7	1403.3	2470.0	15922.8	15922.8	3868.4

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2016 POPULATION	1,433	3,909	10,591	78,165	88,756	5,178	5,178	36,657
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	752.5	2224.6	6029.1	53103.1	59132.3	3169.2	3169.2	14525.8
TAX INCREMENTS	452.2	817.6	3983.1	2217.4	6200.5	0.0	0.0	7688.4
IN LIEU OF TAXES	74.8	188.8	550.1	3486.5	4036.6	474.5	474.5	26.3
OTHER TAXES	46.0	68.2	121.1	373.0	494.1	95.2	95.2	756.9
TOTAL TAXES	1325.7	3299.4	10683.5	59180.0	69863.6	3738.9	3738.9	22997.5
SPECIAL ASSESSMENTS	1.7	1.7	33.7	1020.7	1054.5	31.8	31.8	280.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.5	2659.0	2660.6	115.8	115.8	1374.4
STATE SHARED REVENUES	545.8	1611.5	674.6	27635.1	28309.7	1301.3	1301.3	16811.4
STATE HIGHWAY AIDS	114.4	290.6	605.4	4365.3	4970.7	309.5	309.5	2607.5
ALL OTHER STATE AIDS	26.7	219.0	202.6	4030.7	4233.3	133.0	133.0	1075.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	254.9	3001.3	3256.2	118.0	118.0	555.9
TOTAL INTERGOVERNMENTAL REV.	686.9	2121.2	1739.1	41691.6	43430.8	1977.9	1977.9	22425.2
LICENSES & PERMITS	13.6	25.2	496.9	2084.4	2581.3	101.5	101.5	945.6
FINES, FORFEITS & PENALTIES	11.6	29.3	181.2	2716.5	2897.7	46.0	46.0	619.2
PUBLIC CHG. FOR SERVICES	225.4	351.8	242.7	9552.8	9795.5	525.5	525.5	3507.8
INTERG. CHG. FOR SERVICES	52.5	259.2	0.0	2469.5	2469.5	0.0	0.0	1132.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	51.3	59.5	119.1	711.3	830.4	57.1	57.1	376.6
OTHER REVENUES	115.3	174.7	115.0	2164.7	2279.7	129.2	129.2	660.8
TOTAL MISCELLANEOUS REVENUES	166.6	234.3	234.1	2876.1	3110.2	186.4	186.4	1037.5
SUBTOTAL - GENERAL REVENUES	2484.3	6322.3	13611.4	121592.0	135203.5	6608.2	6608.2	52946.9
OTHER FINANCING SOURCES	43.5	1488.5	25.0	25301.7	25326.7	0.0	0.0	7865.6
TOTAL REVENUE & OTHER FINANCING SOURCES	2527.8	7810.9	13636.4	146893.7	160530.2	6608.2	6608.2	60812.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	209.7	575.4	1329.2	7399.2	8728.4	731.6	731.6	3717.7
LAW ENFORCEMENT	529.5	1375.6	2720.5	32692.7	35413.2	1211.0	1211.0	12076.4
FIRE	62.6	203.0	704.1	7887.7	8591.8	174.0	174.0	8839.5
AMBULANCE	39.7	47.0	0.0	13373.5	13373.5	79.5	79.5	8.1
OTHER PUBLIC SAFETY	0.0	29.3	117.5	1127.8	1245.4	4.0	4.0	1196.0
HIGHWAY MAINTENANCE & ADM.	281.6	782.3	1254.2	7055.5	8309.8	569.1	569.1	3616.0
HIGHWAY CONSTRUCTION	1163.2	3211.1	219.9	5813.4	6033.4	668.4	668.4	4097.0
ROAD-RELATED FACILITIES	27.5	104.5	344.1	1932.1	2276.3	100.1	100.1	560.5
OTHER TRANSPORTATION	0.0	21.8	4.8	0.0	4.8	157.5	157.5	0.0
SOLID WASTE COLL & DISPOSAL	63.8	63.8	508.1	5137.5	5645.7	291.9	291.9	5008.1
OTHER SANITATION	0.0	0.0	26.0	3448.8	3474.8	0.1	0.1	685.6
HEALTH & HUMAN SERVICES	29.2	76.5	86.7	4588.1	4674.9	0.8	0.8	407.3
CULTURE & EDUCATION	349.5	825.9	708.4	6288.7	6997.1	381.7	381.7	2451.0
PARKS & RECREATION	80.9	216.9	564.6	6602.4	7167.1	917.4	917.4	2855.0
CONSERVATION & DEVELOPMENT	45.3	109.7	608.8	5190.0	5798.8	766.7	766.7	2899.6
ALL OTHER EXPENDITURES	57.8	57.8	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2941.0	7701.3	9197.4	108538.0	117735.4	6054.4	6054.4	48418.4
DEBT SERVICE								
PRINCIPAL	871.1	1368.6	3657.7	27025.8	30683.6	157.5	157.5	7551.0
INTEREST & FISCAL CHARGES	130.5	164.4	542.9	3927.1	4470.0	9.0	9.0	2011.8
TOTAL DEBT SERVICE	1001.6	1533.1	4200.7	30952.9	35153.7	166.5	166.5	9562.8
SUBTOTAL - EXPENDITURES	3942.7	9234.4	13398.2	139491.0	152889.1	6220.9	6220.9	57981.3
OTHER FINANCING USES	0.0	0.0	0.0	765.0	765.0	0.0	0.0	1924.9
TOTAL EXPENDITURES & OTHER FINANCING USES	3942.7	9234.4	13398.2	140256.0	153654.2	6220.9	6220.9	59906.3
TOTAL GENERAL OBLIGATION DEBT	3070.2	5184.3	22095.0	101080.0	123175.0	600.0	600.0	50110.9
PROPRIETARY FUND TYPES								
REVENUES	796.0	4105.2	7593.3	81011.2	88604.5	0.0	0.0	30190.9
EXPENSES	905.7	4774.1	8278.2	80804.6	89082.8	0.0	0.0	32696.3

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2016 POPULATION	5,545	5,190	63,470	5,519	116,381	3,367	3,367	1,221
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2499.6	2231.1	32136.1	3140.7	54533.4	1161.8	1161.8	486.5
TAX INCREMENTS	814.2	309.7	2718.2	870.5	12401.1	682.7	682.7	25.8
IN LIEU OF TAXES	196.5	422.6	1468.5	212.7	2326.9	377.6	377.6	20.0
OTHER TAXES	14.1	24.3	2290.2	1.4	3087.1	18.9	18.9	6.2
TOTAL TAXES	3524.5	2987.8	38613.1	4225.4	72348.6	2241.1	2241.1	538.6
SPECIAL ASSESSMENTS	2.8	51.6	365.8	0.0	701.2	68.8	68.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1192.6	0.0	2567.1	0.0	0.0	0.0
STATE SHARED REVENUES	824.4	450.7	5118.4	678.7	23883.7	1267.7	1267.7	271.6
STATE HIGHWAY AIDS	262.5	219.3	2018.8	353.9	5462.1	254.3	254.3	47.4
ALL OTHER STATE AIDS	579.4	102.9	1963.7	68.3	3790.4	83.1	83.1	18.6
OTHER LOCAL GOVERNMENT AIDS	97.8	56.5	0.0	74.8	785.1	0.0	0.0	35.7
TOTAL INTERGOVERNMENTAL REV.	1764.2	829.6	10293.6	1175.8	36488.6	1605.2	1605.2	373.5
LICENSES & PERMITS	140.8	95.8	1818.8	116.2	3117.4	12.9	12.9	13.0
FINES, FORFEITS & PENALTIES	30.6	74.1	368.2	48.7	1140.9	33.9	33.9	3.9
PUBLIC CHG. FOR SERVICES	283.6	991.7	14085.7	318.5	19187.4	388.8	388.8	103.9
INTERG. CHG. FOR SERVICES	9.1	61.8	2048.8	65.1	3317.8	427.4	427.4	222.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	28.6	39.2	254.0	34.5	733.1	19.6	19.6	8.3
OTHER REVENUES	77.1	118.1	1297.1	1197.0	3350.2	458.9	458.9	144.6
TOTAL MISCELLANEOUS REVENUES	105.7	157.4	1551.1	1231.5	4083.3	478.6	478.6	152.9
SUBTOTAL - GENERAL REVENUES	5861.6	5250.1	69145.4	7181.4	140385.5	5257.0	5257.0	1408.4
OTHER FINANCING SOURCES	0.0	4.1	38571.8	11734.0	58175.7	0.0	0.0	26.5
TOTAL REVENUE & OTHER FINANCING SOURCES	5861.6	5254.2	107717.3	18915.5	198561.2	5257.0	5257.0	1434.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	487.5	478.8	4796.3	1000.9	10481.5	358.4	358.4	245.4
LAW ENFORCEMENT	1102.1	1121.6	13761.1	1113.6	29174.9	965.1	965.1	148.1
FIRE	207.9	412.7	10143.7	308.9	19912.8	119.8	119.8	195.1
AMBULANCE	0.0	458.7	3012.0	0.0	3478.9	0.0	0.0	161.7
OTHER PUBLIC SAFETY	49.5	2.8	1125.3	46.9	2420.6	21.5	21.5	0.9
HIGHWAY MAINTENANCE & ADM.	554.0	439.9	5116.9	560.5	10287.5	745.6	745.6	145.6
HIGHWAY CONSTRUCTION	1426.1	223.8	5180.9	382.8	11310.8	293.0	293.0	0.0
ROAD-RELATED FACILITIES	80.2	258.3	1477.6	81.6	2458.3	211.8	211.8	25.1
OTHER TRANSPORTATION	61.5	0.0	53.0	0.0	114.5	13.1	13.1	0.0
SOLID WASTE COLL & DISPOSAL	274.8	340.1	8372.8	301.0	14296.9	291.4	291.4	93.9
OTHER SANITATION	7.1	0.0	241.7	0.0	934.5	133.0	133.0	7.5
HEALTH & HUMAN SERVICES	82.1	142.5	1013.7	2.3	1648.0	109.7	109.7	1.1
CULTURE & EDUCATION	338.3	442.5	4625.3	2774.5	10631.7	433.6	433.6	69.7
PARKS & RECREATION	405.1	339.8	4544.4	358.5	8502.9	210.3	210.3	171.5
CONSERVATION & DEVELOPMENT	990.5	133.8	5140.5	108.8	9273.4	430.1	430.1	10.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	23.9	23.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6067.0	4795.8	68605.8	7064.7	134952.0	4337.0	4337.0	1276.6
DEBT SERVICE								
PRINCIPAL	932.1	568.4	17618.0	4140.0	30809.5	648.3	648.3	65.6
INTEREST & FISCAL CHARGES	285.5	214.1	1555.8	659.1	4726.5	163.7	163.7	12.7
TOTAL DEBT SERVICE	1217.6	782.6	19173.8	4799.1	35536.0	812.0	812.0	78.3
SUBTOTAL - EXPENDITURES	7284.6	5578.4	87779.7	11863.9	170488.1	5149.0	5149.0	1355.0
OTHER FINANCING USES	0.0	0.0	17379.5	7310.2	26614.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7284.6	5578.4	105159.2	19174.2	197103.0	5149.0	5149.0	1355.0
TOTAL GENERAL OBLIGATION DEBT	4915.4	6432.1	88023.0	13450.0	162931.5	3928.4	3928.4	278.0
PROPRIETARY FUND TYPES								
REVENUES	3714.8	9627.6	41606.2	2512.0	87651.6	1894.5	1894.5	288.1
EXPENSES	2122.6	9151.4	42466.1	2613.2	89049.8	2174.7	2174.7	343.0

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2016 POPULATION	13,584	8,807	23,612	12,013	9,303	21,316	2,373	2,373
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7806.1	4636.7	12929.4	7856.5	5501.4	13358.0	1281.9	1281.9
TAX INCREMENTS	0.0	919.4	945.2	940.4	557.2	1497.7	0.0	0.0
IN LIEU OF TAXES	500.7	603.8	1124.6	373.1	918.9	1292.0	90.6	90.6
OTHER TAXES	265.6	93.3	365.2	123.4	168.4	291.8	154.2	154.2
TOTAL TAXES	8572.5	6253.4	15364.6	9293.6	7146.0	16439.6	1526.8	1526.8
SPECIAL ASSESSMENTS	95.9	21.1	117.0	163.5	59.8	223.3	10.2	10.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.6	4.6	175.1	0.0	175.1	319.0	319.0
STATE SHARED REVENUES	165.6	600.2	1037.5	1657.0	919.5	2576.6	122.9	122.9
STATE HIGHWAY AIDS	655.6	501.3	1204.4	664.0	484.4	1148.4	139.0	139.0
ALL OTHER STATE AIDS	141.6	291.2	451.5	1903.4	215.8	2119.3	34.2	34.2
OTHER LOCAL GOVERNMENT AIDS	2.3	376.9	415.0	531.2	259.4	790.6	183.7	183.7
TOTAL INTERGOVERNMENTAL REV.	965.2	1774.4	3113.3	4930.8	1879.3	6810.2	799.0	799.0
LICENSES & PERMITS	362.2	400.9	776.2	329.1	203.0	532.2	106.7	106.7
FINES, FORFEITS & PENALTIES	111.1	86.6	201.7	82.9	225.7	308.6	15.0	15.0
PUBLIC CHG. FOR SERVICES	560.2	624.5	1288.8	724.0	582.7	1306.8	104.2	104.2
INTERG. CHG. FOR SERVICES	1040.9	26.1	1289.4	317.2	83.0	400.3	48.6	48.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	51.4	92.3	152.1	244.5	46.8	291.4	7.4	7.4
OTHER REVENUES	362.0	674.3	1180.9	966.9	152.9	1119.8	481.5	481.5
TOTAL MISCELLANEOUS REVENUES	413.4	766.7	1333.1	1211.5	199.8	1411.3	489.0	489.0
SUBTOTAL - GENERAL REVENUES	12121.8	9954.1	23484.3	17052.9	10379.7	27432.6	3099.8	3099.8
OTHER FINANCING SOURCES	4105.0	5012.5	9144.0	5178.9	2135.0	7313.9	551.6	551.6
TOTAL REVENUE & OTHER FINANCING SOURCES	16226.8	14966.6	32628.4	22231.9	12514.7	34746.6	3651.4	3651.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1528.3	1315.6	3089.4	1706.9	1433.3	3140.2	384.6	384.6
LAW ENFORCEMENT	3007.6	2014.0	5169.9	3714.4	2320.2	6034.6	806.7	806.7
FIRE	1444.5	387.2	2026.9	884.3	467.0	1351.4	94.0	94.0
AMBULANCE	180.9	85.0	427.7	252.4	116.7	369.2	0.0	0.0
OTHER PUBLIC SAFETY	219.4	17.9	238.3	72.2	64.8	137.0	8.1	8.1
HIGHWAY MAINTENANCE & ADM.	1543.2	644.2	2333.1	1828.3	1099.5	2927.9	322.7	322.7
HIGHWAY CONSTRUCTION	3403.0	2813.8	6216.9	854.2	422.9	1277.1	859.3	859.3
ROAD-RELATED FACILITIES	591.6	1433.7	2050.5	291.5	189.9	481.4	175.6	175.6
OTHER TRANSPORTATION	0.0	279.1	279.1	2459.5	266.2	2725.8	2.6	2.6
SOLID WASTE COLL & DISPOSAL	8.3	152.2	254.4	388.4	395.7	784.2	46.3	46.3
OTHER SANITATION	130.6	17.7	155.9	27.9	3.4	31.3	0.0	0.0
HEALTH & HUMAN SERVICES	16.3	46.4	63.9	29.9	21.1	51.0	27.9	27.9
CULTURE & EDUCATION	356.0	756.1	1181.9	1539.0	672.7	2211.7	324.5	324.5
PARKS & RECREATION	857.6	632.5	1661.7	1387.3	1028.0	2415.4	90.3	90.3
CONSERVATION & DEVELOPMENT	316.8	233.9	561.2	442.1	1524.7	1966.8	0.8	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13604.7	10830.0	25711.4	15879.0	10026.8	25905.8	3143.9	3143.9
DEBT SERVICE								
PRINCIPAL	3651.0	2538.9	6255.5	4332.8	2982.5	7315.3	235.5	235.5
INTEREST & FISCAL CHARGES	501.6	568.6	1083.0	639.0	190.3	829.3	46.6	46.6
TOTAL DEBT SERVICE	4152.6	3107.5	7338.5	4971.9	3172.8	8144.7	282.1	282.1
SUBTOTAL - EXPENDITURES	17757.4	13937.6	33050.0	20850.9	13199.6	34050.6	3426.0	3426.0
OTHER FINANCING USES	0.0	0.0	0.0	692.9	0.0	692.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17757.4	13937.6	33050.0	21543.8	13199.6	34743.5	3426.0	3426.0
TOTAL GENERAL OBLIGATION DEBT	15417.0	19742.1	35437.2	21134.2	18805.0	39939.2	1962.0	1962.0
PROPRIETARY FUND TYPES								
REVENUES	7410.4	12792.5	20491.1	4148.7	34853.9	39002.7	1638.9	1638.9
EXPENSES	8644.3	13067.0	22054.4	3827.6	32112.7	35940.4	946.4	946.4

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2016 POPULATION	9,219	9,219	8,467	48,653	7,853	64,973	4,372	4,372
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4445.7	4445.7	4008.0	21728.8	3573.8	29310.6	1686.4	1686.4
TAX INCREMENTS	807.0	807.0	2078.0	3062.8	498.7	5639.5	1317.3	1317.3
IN LIEU OF TAXES	767.7	767.7	731.8	1536.0	488.5	2756.3	445.6	445.6
OTHER TAXES	20.1	20.1	203.5	2311.0	174.5	2689.1	91.1	91.1
TOTAL TAXES	6040.7	6040.7	7021.5	28638.6	4735.5	40395.7	3540.5	3540.5
SPECIAL ASSESSMENTS	62.8	62.8	0.0	208.1	0.0	208.1	157.7	157.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	24.0	24.0	300.0	714.1	0.0	1014.1	0.0	0.0
STATE SHARED REVENUES	1282.2	1282.2	721.2	11832.2	460.3	13013.8	1087.4	1087.4
STATE HIGHWAY AIDS	595.5	595.5	355.8	1602.4	360.6	2318.8	354.1	354.1
ALL OTHER STATE AIDS	376.9	376.9	169.9	1030.0	102.6	1302.7	207.9	207.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	203.1	654.3	105.7	963.2	182.6	182.6
TOTAL INTERGOVERNMENTAL REV.	2278.8	2278.8	1750.2	15833.1	1029.3	18612.7	1832.1	1832.1
LICENSES & PERMITS	222.5	222.5	302.6	1801.0	215.5	2319.2	55.0	55.0
FINES, FORFEITS & PENALTIES	130.3	130.3	92.8	1041.2	112.8	1246.9	13.5	13.5
PUBLIC CHG. FOR SERVICES	765.7	765.7	436.9	3622.0	659.5	4718.4	172.6	172.6
INTERG. CHG. FOR SERVICES	421.4	421.4	86.2	720.9	66.5	873.6	247.1	247.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	45.1	45.1	33.6	353.1	20.8	407.6	133.5	133.5
OTHER REVENUES	595.5	595.5	688.5	1255.9	85.3	2029.8	123.1	123.1
TOTAL MISCELLANEOUS REVENUES	640.6	640.6	722.2	1609.1	106.2	2437.5	256.6	256.6
SUBTOTAL - GENERAL REVENUES	10563.1	10563.1	10412.6	53474.2	6925.6	70812.5	6275.2	6275.2
OTHER FINANCING SOURCES	108.0	108.0	5845.0	15856.4	0.0	21701.4	16.0	16.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10671.1	10671.1	16257.6	69330.7	6925.6	92513.9	6291.2	6291.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	977.2	977.2	803.1	5182.0	535.2	6520.4	713.8	713.8
LAW ENFORCEMENT	2490.2	2490.2	1919.6	14145.3	1736.8	17801.7	991.4	991.4
FIRE	623.9	623.9	951.1	7893.4	523.9	9368.6	186.8	186.8
AMBULANCE	107.0	107.0	24.8	1171.5	7.3	1203.8	0.0	0.0
OTHER PUBLIC SAFETY	81.3	81.3	165.7	689.8	116.8	972.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1242.6	1242.6	661.5	4669.4	641.9	5972.9	585.7	585.7
HIGHWAY CONSTRUCTION	753.8	753.8	341.8	2490.6	1128.6	3961.1	1184.8	1184.8
ROAD-RELATED FACILITIES	700.6	700.6	334.3	1165.8	595.0	2095.2	182.8	182.8
OTHER TRANSPORTATION	312.3	312.3	0.0	1070.4	35.1	1105.5	110.4	110.4
SOLID WASTE COLL & DISPOSAL	505.5	505.5	400.9	2065.1	329.3	2795.3	6.9	6.9
OTHER SANITATION	97.1	97.1	83.2	9.3	1199.8	1292.4	667.1	667.1
HEALTH & HUMAN SERVICES	73.2	73.2	190.6	233.4	71.6	495.7	15.2	15.2
CULTURE & EDUCATION	163.3	163.3	457.7	3059.7	349.8	3867.3	337.8	337.8
PARKS & RECREATION	1010.7	1010.7	781.1	2673.1	211.9	3666.3	307.7	307.7
CONSERVATION & DEVELOPMENT	1015.4	1015.4	1025.5	6976.1	284.5	8286.1	174.6	174.6
ALL OTHER EXPENDITURES	0.0	0.0	1276.5	0.0	0.0	1276.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10154.5	10154.5	9418.2	53495.6	7768.2	70682.0	5465.5	5465.5
DEBT SERVICE								
PRINCIPAL	2283.0	2283.0	990.0	5141.9	1280.0	7411.9	710.0	710.0
INTEREST & FISCAL CHARGES	580.8	580.8	439.6	1534.6	374.1	2348.4	207.6	207.6
TOTAL DEBT SERVICE	2863.8	2863.8	1429.6	6676.6	1654.1	9760.4	917.6	917.6
SUBTOTAL - EXPENDITURES	13018.4	13018.4	10847.8	60172.2	9422.3	80442.5	6383.2	6383.2
OTHER FINANCING USES	0.0	0.0	5936.4	7948.6	0.0	13885.1	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13018.4	13018.4	16784.3	68120.9	9422.3	94327.6	6383.2	6383.2
TOTAL GENERAL OBLIGATION DEBT	16300.0	16300.0	24765.0	34834.5	11345.0	70944.5	3960.0	3960.0
PROPRIETARY FUND TYPES								
REVENUES	27668.0	27668.0	30482.6	30558.1	17396.8	78437.6	12803.4	12803.4
EXPENSES	26896.5	26896.5	28658.1	28734.1	16604.8	73997.2	12785.2	12785.2

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2016 POPULATION	3,055	1,380	1,498	1,366	1,703	1,559	10,561	1,405
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	698.3	391.8	582.2	675.0	820.4	733.8	3901.6	450.7
TAX INCREMENTS	642.2	273.0	113.2	202.8	390.2	380.7	2002.3	469.0
IN LIEU OF TAXES	619.5	75.7	25.9	16.4	105.0	308.6	1151.4	53.9
OTHER TAXES	7.3	6.3	0.2	10.8	1.5	2.5	28.9	27.7
TOTAL TAXES	1967.4	746.9	721.6	905.2	1317.2	1425.7	7084.2	1001.4
SPECIAL ASSESSMENTS	47.8	0.0	7.9	0.0	25.6	0.0	81.4	6.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0
STATE SHARED REVENUES	701.3	616.4	358.0	303.5	248.4	463.3	2691.1	488.6
STATE HIGHWAY AIDS	355.1	59.6	77.2	55.4	128.0	88.1	763.8	80.6
ALL OTHER STATE AIDS	64.8	6.8	16.1	28.9	83.0	28.9	228.7	47.0
OTHER LOCAL GOVERNMENT AIDS	156.8	40.2	50.7	22.5	40.1	128.1	438.7	55.6
TOTAL INTERGOVERNMENTAL REV.	1778.1	723.2	502.1	410.5	499.6	708.6	4622.4	671.9
LICENSES & PERMITS	12.0	5.2	9.1	5.1	13.1	14.4	59.1	18.3
FINES, FORFEITS & PENALTIES	55.5	7.3	6.7	4.6	17.2	10.5	102.0	22.3
PUBLIC CHG. FOR SERVICES	309.5	74.6	4.3	65.2	47.5	151.3	652.6	102.8
INTERG. CHG. FOR SERVICES	0.0	0.0	4.2	53.2	0.0	22.6	80.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.1	14.6	20.8	5.4	15.9	7.0	77.0	14.8
OTHER REVENUES	440.9	496.7	86.1	50.2	48.3	79.9	1202.4	50.4
TOTAL MISCELLANEOUS REVENUES	454.1	511.3	107.0	55.6	64.2	87.0	1279.5	65.2
SUBTOTAL - GENERAL REVENUES	4624.7	2068.7	1363.3	1499.7	1984.6	2420.4	13961.6	1888.6
OTHER FINANCING SOURCES	0.0	493.0	0.0	5.0	18.4	1365.0	1881.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4624.7	2561.7	1363.3	1504.7	2003.1	3785.4	15843.1	1888.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	394.4	282.6	487.2	351.9	255.4	553.3	2325.0	258.1
LAW ENFORCEMENT	469.6	212.7	273.4	200.4	373.2	374.1	1903.6	259.6
FIRE	93.4	168.1	624.3	99.2	186.5	108.7	1280.4	85.0
AMBULANCE	53.0	7.0	25.9	21.1	0.0	11.4	118.6	22.7
OTHER PUBLIC SAFETY	1574.0	1.2	3.4	0.0	5.9	0.4	1585.1	6.1
HIGHWAY MAINTENANCE & ADM.	423.1	157.6	211.2	167.7	285.5	181.2	1426.5	262.3
HIGHWAY CONSTRUCTION	252.4	18.7	0.0	212.4	1014.9	9.8	1508.3	62.6
ROAD-RELATED FACILITIES	111.0	51.4	29.8	30.9	37.3	149.0	409.7	40.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
SOLID WASTE COLL & DISPOSAL	165.6	76.7	24.6	39.0	40.6	78.1	424.8	61.9
OTHER SANITATION	0.0	9.7	5.0	5.3	0.0	16.0	36.2	0.0
HEALTH & HUMAN SERVICES	0.6	0.7	7.0	1.8	3.1	19.8	33.2	2.5
CULTURE & EDUCATION	197.5	124.9	153.4	65.3	85.6	229.7	856.7	120.8
PARKS & RECREATION	408.2	96.2	72.6	67.5	73.7	265.8	984.2	62.8
CONSERVATION & DEVELOPMENT	8.2	533.0	32.9	290.1	52.2	6.9	923.6	425.2
ALL OTHER EXPENDITURES	0.0	340.4	0.0	0.0	0.0	0.0	340.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4151.4	2081.5	1951.3	1553.3	2414.4	2004.7	14156.9	1673.0
DEBT SERVICE								
PRINCIPAL	380.0	274.4	0.0	235.1	378.3	1626.6	2894.7	262.5
INTEREST & FISCAL CHARGES	190.3	89.4	31.6	106.2	97.7	116.7	632.1	24.1
TOTAL DEBT SERVICE	570.4	363.9	31.6	341.3	476.1	1743.4	3526.8	286.6
SUBTOTAL - EXPENDITURES	4721.8	2445.4	1983.0	1894.7	2890.5	3748.1	17683.8	1959.7
OTHER FINANCING USES	245.9	0.0	0.0	16.9	0.0	0.0	262.9	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4967.7	2445.4	1983.0	1911.7	2890.5	3748.1	17946.7	1969.7
TOTAL GENERAL OBLIGATION DEBT	5525.0	1334.9	310.0	1982.5	3304.9	2947.5	15405.0	531.3
PROPRIETARY FUND TYPES								
REVENUES	10571.3	1399.9	4139.2	748.7	996.4	5632.5	23488.3	1011.0
EXPENSES	10204.3	1410.6	4276.5	762.0	1278.3	5693.3	23625.3	840.5

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELANVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2016 POPULATION	4,362	2,224	7,991	1,416	1,416	8,414	9,897	7,771
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1924.3	578.7	2953.8	1431.0	1431.0	5494.1	4854.2	6487.5
TAX INCREMENTS	437.4	178.4	1084.8	103.7	103.7	614.0	1211.9	1633.4
IN LIEU OF TAXES	262.3	151.4	467.7	41.0	41.0	486.7	878.0	334.2
OTHER TAXES	70.9	35.0	133.7	254.3	254.3	680.3	151.1	671.5
TOTAL TAXES	2695.0	943.6	4640.2	1830.1	1830.1	7275.2	7095.4	9126.7
SPECIAL ASSESSMENTS	12.3	0.0	18.8	1.2	1.2	58.6	140.7	1.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	75.1	0.0	75.1	31.6	31.6	0.0	0.6	0.0
STATE SHARED REVENUES	1078.9	547.5	2115.0	68.0	68.0	544.4	476.8	171.0
STATE HIGHWAY AIDS	498.4	104.7	683.8	253.1	253.1	574.2	606.3	754.6
ALL OTHER STATE AIDS	94.1	147.5	288.7	132.7	132.7	184.6	72.3	139.4
OTHER LOCAL GOVERNMENT AIDS	129.5	0.0	185.1	0.0	0.0	229.8	366.5	286.7
TOTAL INTERGOVERNMENTAL REV.	1876.1	799.8	3347.9	485.5	485.5	1533.2	1522.7	1351.8
LICENSES & PERMITS	83.4	14.3	116.1	40.0	40.0	218.7	468.7	447.9
FINES, FORFEITS & PENALTIES	52.2	9.0	83.6	6.2	6.2	198.1	110.7	439.6
PUBLIC CHG. FOR SERVICES	377.8	257.9	738.6	97.8	97.8	132.2	951.4	2738.5
INTERG. CHG. FOR SERVICES	74.9	0.0	74.9	54.0	54.0	676.9	360.4	162.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.6	2.5	38.0	4.4	4.4	48.2	68.2	131.5
OTHER REVENUES	451.7	20.8	522.9	81.7	81.7	150.2	900.6	85.3
TOTAL MISCELLANEOUS REVENUES	472.3	23.3	560.9	86.1	86.1	198.4	968.8	216.9
SUBTOTAL - GENERAL REVENUES	5644.5	2048.2	9581.4	2601.3	2601.3	10291.5	11619.0	14485.4
OTHER FINANCING SOURCES	4141.7	577.0	4718.7	1067.6	1067.6	0.0	200.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9786.3	2625.2	14300.2	3669.0	3669.0	10291.5	11819.8	14485.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	582.4	180.9	1021.4	538.7	538.7	819.7	1124.4	1510.3
LAW ENFORCEMENT	988.8	358.0	1606.5	677.5	677.5	2981.7	1982.3	3527.3
FIRE	168.1	197.3	450.4	41.5	41.5	998.1	373.9	922.1
AMBULANCE	0.0	3.0	25.7	53.9	53.9	144.2	623.2	181.9
OTHER PUBLIC SAFETY	7.1	5.1	18.3	2.8	2.8	151.5	311.4	197.2
HIGHWAY MAINTENANCE & ADM.	703.7	303.8	1269.9	694.1	694.1	1040.0	929.1	1497.3
HIGHWAY CONSTRUCTION	469.1	0.0	531.7	155.7	155.7	417.4	623.6	965.9
ROAD-RELATED FACILITIES	76.9	43.3	160.7	57.8	57.8	167.5	33.1	1385.9
OTHER TRANSPORTATION	337.8	179.4	519.8	30.0	30.0	348.8	8.3	0.0
SOLID WASTE COLL & DISPOSAL	256.9	199.7	518.6	79.2	79.2	146.8	0.0	520.0
OTHER SANITATION	21.7	0.2	22.0	5.1	5.1	9.3	0.0	6.7
HEALTH & HUMAN SERVICES	131.9	1.0	135.4	0.0	0.0	0.0	0.0	217.4
CULTURE & EDUCATION	520.9	176.2	818.0	31.9	31.9	518.9	711.0	710.6
PARKS & RECREATION	474.1	101.7	638.7	55.3	55.3	547.5	839.8	1296.0
CONSERVATION & DEVELOPMENT	1042.7	56.0	1524.0	83.9	83.9	171.1	406.3	2004.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6542.9
SUBTOTAL-OPER. & CAP. EXPEND	5782.6	1806.1	9261.7	2507.7	2507.7	8463.1	7966.9	21486.1
DEBT SERVICE								
PRINCIPAL	3516.4	50.0	3829.0	991.9	991.9	1792.3	2585.5	957.2
INTEREST & FISCAL CHARGES	289.7	26.0	339.8	173.3	173.3	380.9	746.4	139.0
TOTAL DEBT SERVICE	3806.1	76.0	4168.9	1165.2	1165.2	2173.3	3332.0	1096.2
SUBTOTAL - EXPENDITURES	9588.7	1882.1	13430.6	3673.0	3673.0	10636.4	11298.9	22582.4
OTHER FINANCING USES	0.0	0.0	10.0	278.0	278.0	278.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9588.7	1882.1	13440.6	3951.0	3951.0	10915.2	11298.9	22582.4
TOTAL GENERAL OBLIGATION DEBT	8312.7	2723.0	11567.0	3662.9	3662.9	12776.1	17315.0	5335.0
PROPRIETARY FUND TYPES								
REVENUES	2920.5	7970.9	11902.5	5111.0	5111.0	4722.2	18375.0	3123.2
EXPENSES	2455.8	7925.8	11222.2	5582.1	5582.1	4481.8	17374.6	3406.6

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2016 POPULATION	14,397	40,479	2,623	1,367	3,990	14,627	31,676	46,303
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3143.7	19979.6	1217.6	928.6	2146.2	6783.5	19243.9	26027.4
TAX INCREMENTS	1728.8	5188.2	314.0	414.8	728.9	937.1	3120.9	4058.0
IN LIEU OF TAXES	489.5	2188.6	306.3	73.1	379.5	1910.7	783.8	2694.6
OTHER TAXES	75.1	1578.2	21.6	3.0	24.7	53.1	489.5	542.6
TOTAL TAXES	5437.2	28934.6	1859.7	1419.7	3279.4	9684.4	23638.3	33322.7
SPECIAL ASSESSMENTS	11.2	211.8	36.2	23.7	60.0	142.0	17.5	159.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.7	2.3	0.0	0.0	0.0	71.9	348.6	420.5
STATE SHARED REVENUES	3363.9	4556.2	512.7	42.9	555.6	815.6	1675.5	2491.2
STATE HIGHWAY AIDS	731.4	2666.7	176.6	117.7	294.3	679.6	1566.7	2246.3
ALL OTHER STATE AIDS	804.7	1201.0	47.2	38.0	85.3	216.3	1324.1	1540.4
OTHER LOCAL GOVERNMENT AIDS	328.3	1211.4	117.1	46.4	163.5	318.8	607.5	926.4
TOTAL INTERGOVERNMENTAL REV.	5230.1	9637.9	853.7	245.1	1098.8	2102.3	5522.6	7624.9
LICENSES & PERMITS	218.0	1353.3	20.1	14.3	34.4	574.7	1284.2	1858.9
FINES, FORFEITS & PENALTIES	397.5	1146.1	8.5	8.4	17.0	213.7	458.0	671.7
PUBLIC CHG. FOR SERVICES	1200.2	5022.5	215.8	290.7	506.5	1321.3	2253.6	3575.0
INTERG. CHG. FOR SERVICES	87.0	1286.8	0.0	0.0	0.0	387.1	580.3	967.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	37.5	285.5	58.5	24.6	83.2	139.3	183.8	323.2
OTHER REVENUES	238.5	1374.7	179.8	42.5	222.3	963.1	1139.0	2102.1
TOTAL MISCELLANEOUS REVENUES	276.0	1660.3	238.3	67.2	305.6	1102.4	1322.8	2425.3
SUBTOTAL - GENERAL REVENUES	12857.6	49253.7	3232.5	2069.4	5301.9	15528.3	35077.5	50605.8
OTHER FINANCING SOURCES	1284.4	1485.2	0.0	0.0	0.0	11775.7	6034.9	17810.6
TOTAL REVENUE & OTHER FINANCING SOURCES	14142.0	50738.9	3232.5	2069.4	5301.9	27304.0	41112.5	68416.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1056.0	4510.5	323.3	239.7	563.1	859.4	2346.6	3206.0
LAW ENFORCEMENT	3570.0	12061.4	773.3	252.2	1025.5	3993.8	7856.1	11849.9
FIRE	821.0	3115.1	63.1	158.0	221.1	454.2	4066.9	4521.2
AMBULANCE	112.3	1061.8	40.9	20.5	61.4	0.0	656.0	656.0
OTHER PUBLIC SAFETY	149.7	809.9	38.6	0.3	39.0	212.5	226.3	438.9
HIGHWAY MAINTENANCE & ADM.	1411.3	4877.7	514.8	185.3	700.2	1039.7	2291.0	3330.8
HIGHWAY CONSTRUCTION	1235.3	3242.5	115.3	18.1	133.5	447.8	1670.9	2118.7
ROAD-RELATED FACILITIES	272.1	1858.7	55.8	22.7	78.6	676.8	774.9	1451.7
OTHER TRANSPORTATION	135.6	492.7	0.0	14.5	14.5	229.7	1343.0	1572.8
SOLID WASTE COLL & DISPOSAL	391.4	1058.4	192.4	160.4	352.8	777.0	1034.3	1811.3
OTHER SANITATION	0.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	48.9	266.3	2.2	0.0	2.2	113.5	4.6	118.1
CULTURE & EDUCATION	909.0	2849.5	272.1	140.3	412.4	852.1	2424.1	3276.2
PARKS & RECREATION	1509.6	4192.9	120.5	157.4	277.9	5602.6	2794.6	8397.2
CONSERVATION & DEVELOPMENT	433.7	3015.4	386.7	33.1	419.9	1218.6	761.8	1980.5
ALL OTHER EXPENDITURES	0.0	6542.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12056.4	49972.6	2899.5	1403.2	4302.7	16478.1	28251.7	44729.8
DEBT SERVICE								
PRINCIPAL	2580.0	7915.2	294.4	509.2	803.6	10232.6	10280.9	20513.5
INTEREST & FISCAL CHARGES	583.4	1849.9	44.0	99.2	143.2	923.1	1805.6	2728.7
TOTAL DEBT SERVICE	3163.4	9765.1	338.4	608.4	946.9	11155.7	12086.5	23242.2
SUBTOTAL - EXPENDITURES	15219.8	59737.8	3237.9	2011.7	5249.6	27633.8	40338.2	67972.1
OTHER FINANCING USES	0.0	278.7	0.0	0.0	0.0	0.0	1186.3	1186.3
TOTAL EXPENDITURES & OTHER FINANCING USES	15219.8	60016.5	3237.9	2011.7	5249.6	27633.8	41524.6	69158.5
TOTAL GENERAL OBLIGATION DEBT	20455.0	55881.1	2304.7	2685.7	4990.4	27290.0	61060.0	88350.0
PROPRIETARY FUND TYPES								
REVENUES	5792.1	32012.7	4153.7	799.5	4953.3	41240.7	8769.7	50010.4
EXPENSES	5006.4	30269.6	4040.3	476.4	4516.7	39992.4	7473.4	47465.8

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2016 POPULATION	37,806	7,165	24,534	40,227	16,656	14,148	71,699	212,235
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36686.0	6000.7	12311.2	24968.3	10280.5	8294.3	56126.9	154668.1
TAX INCREMENTS	1562.2	90.2	1263.8	0.0	259.8	0.0	4623.0	7799.1
IN LIEU OF TAXES	1310.9	123.7	571.5	851.5	1285.6	636.0	1887.9	6667.3
OTHER TAXES	2543.8	448.9	28.1	426.2	441.2	848.4	1393.0	6129.9
TOTAL TAXES	42103.0	6663.6	14174.7	26246.1	12267.2	9778.8	64030.8	175264.5
SPECIAL ASSESSMENTS	40.1	16.7	0.0	1.2	17.8	267.3	102.6	446.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	10.6	19.0	3.5	25.2	213.9	272.4
STATE SHARED REVENUES	920.9	96.6	425.1	739.1	250.5	628.5	3483.4	6544.4
STATE HIGHWAY AIDS	1716.3	532.0	1144.7	2061.6	951.4	487.3	3062.3	9955.9
ALL OTHER STATE AIDS	838.4	76.3	764.2	383.1	472.4	184.8	6774.1	9493.6
OTHER LOCAL GOVERNMENT AIDS	522.3	346.2	138.1	184.8	572.1	109.5	2285.5	4158.8
TOTAL INTERGOVERNMENTAL REV.	3998.0	1051.2	2482.9	3387.7	2250.2	1435.5	15819.4	30425.2
LICENSES & PERMITS	2036.3	388.6	2452.5	1349.4	1430.5	1313.1	2972.7	11943.3
FINES, FORFEITS & PENALTIES	626.6	122.9	362.0	556.2	295.8	720.6	822.9	3507.3
PUBLIC CHG. FOR SERVICES	2280.2	317.5	1882.0	4074.3	2387.4	3698.7	4260.5	18900.7
INTERG. CHG. FOR SERVICES	7.8	8.8	263.1	564.1	622.2	1869.6	1476.6	4812.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	382.5	64.0	256.1	221.7	121.5	124.6	381.5	1552.3
OTHER REVENUES	629.0	700.7	209.7	513.9	279.1	275.3	2295.7	4903.7
TOTAL MISCELLANEOUS REVENUES	1011.6	764.8	465.8	735.7	400.7	400.0	2677.3	6456.0
SUBTOTAL - GENERAL REVENUES	52104.0	9334.5	22083.1	36914.9	19672.0	19483.8	92163.2	251755.8
OTHER FINANCING SOURCES	11494.8	8505.0	8793.8	7902.3	367.0	3004.4	23975.6	64043.2
TOTAL REVENUE & OTHER FINANCING SOURCES	63598.8	17839.5	30877.0	44817.3	20039.0	22488.3	116138.8	315799.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6084.3	842.0	2360.2	4828.8	1566.3	2221.5	8457.0	26360.5
LAW ENFORCEMENT	10482.6	2027.3	5449.2	9755.1	3374.2	2418.6	16096.5	49603.7
FIRE	4581.4	931.7	885.1	3960.0	2030.5	2760.7	11381.5	26531.2
AMBULANCE	4787.9	0.0	0.0	1597.9	1077.8	1633.5	2745.7	11843.0
OTHER PUBLIC SAFETY	969.8	151.0	282.0	525.3	764.9	402.6	2664.7	5760.6
HIGHWAY MAINTENANCE & ADM.	6380.8	613.7	3970.9	4072.9	2389.8	2581.4	9148.3	29158.1
HIGHWAY CONSTRUCTION	648.9	606.7	919.6	5555.4	1915.1	0.0	12068.4	21714.3
ROAD-RELATED FACILITIES	231.5	50.0	427.2	63.7	1040.9	474.2	5415.7	7703.5
OTHER TRANSPORTATION	55.3	0.0	0.0	0.0	0.0	0.0	244.6	299.9
SOLID WASTE COLL & DISPOSAL	2726.5	547.3	1048.0	1685.1	940.4	787.1	2921.6	10656.2
OTHER SANITATION	131.3	0.0	40.5	2.4	124.3	143.2	7.7	449.7
HEALTH & HUMAN SERVICES	92.3	10.1	3.6	13.3	69.1	18.8	0.0	207.4
CULTURE & EDUCATION	2618.0	813.2	1183.5	1440.3	1278.7	715.4	4335.3	12384.7
PARKS & RECREATION	3409.9	600.9	1517.3	2561.4	1989.3	2557.1	6688.8	19325.0
CONSERVATION & DEVELOPMENT	7859.8	436.6	2204.4	745.3	980.2	785.7	3170.6	16182.9
ALL OTHER EXPENDITURES	0.0	20.3	0.0	15.5	0.0	0.0	0.0	35.9
SUBTOTAL-OPER. & CAP. EXPEND	51061.0	7651.3	20292.1	36823.1	19542.1	17500.5	85346.8	238217.2
DEBT SERVICE								
PRINCIPAL	7177.0	1418.9	2128.9	5929.8	970.4	1387.2	12784.4	31796.9
INTEREST & FISCAL CHARGES	1415.2	640.3	1060.8	1213.2	307.8	240.5	4298.2	9176.2
TOTAL DEBT SERVICE	8592.3	2059.3	3189.7	7143.1	1278.3	1627.7	17082.6	40973.2
SUBTOTAL - EXPENDITURES	59653.3	9710.6	23481.8	43966.3	20820.5	19128.3	102429.5	279190.4
OTHER FINANCING USES	1345.3	8727.5	0.0	33.9	0.0	0.0	6987.4	17094.2
TOTAL EXPENDITURES & OTHER FINANCING USES	60998.6	18438.1	23481.8	44000.3	20820.5	19128.3	109416.9	296284.7
TOTAL GENERAL OBLIGATION DEBT	69287.1	15312.7	34757.0	50014.4	13808.9	19225.2	151741.5	354147.1
PROPRIETARY FUND TYPES								
REVENUES	27104.3	2557.5	8383.3	18218.4	34913.6	5500.1	49750.8	146428.3
EXPENSES	28019.1	2312.1	9705.8	17125.6	32519.0	6469.6	44747.0	140898.5

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2016 POPULATION	4,521	1,328	1,249	7,282	6,052	1,905	22,337	2,154
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1986.0	867.4	489.5	2813.4	3471.5	754.6	10382.6	830.9
TAX INCREMENTS	1046.7	0.0	144.9	881.2	1906.0	102.8	4081.7	746.4
IN LIEU OF TAXES	531.3	0.0	0.0	759.2	522.3	0.0	1812.8	130.9
OTHER TAXES	48.6	9.1	2.7	29.4	243.9	10.1	344.0	6.6
TOTAL TAXES	3612.7	876.5	637.3	4483.3	6143.7	867.5	16621.2	1714.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	51.7	0.0	0.7	52.4	4.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	2.1	0.0	0.0	2.1	368.3
STATE SHARED REVENUES	1304.9	303.6	384.8	2129.2	1045.2	544.6	5712.6	530.1
STATE HIGHWAY AIDS	387.8	117.1	58.6	353.4	391.3	71.4	1379.8	123.5
ALL OTHER STATE AIDS	316.1	10.1	15.7	55.4	474.4	9.8	881.7	21.0
OTHER LOCAL GOVERNMENT AIDS	181.0	120.6	61.0	209.8	498.5	56.2	1127.4	124.2
TOTAL INTERGOVERNMENTAL REV.	2190.0	551.6	520.3	2750.0	2409.5	682.2	9103.8	1167.2
LICENSES & PERMITS	70.0	42.1	10.2	170.1	201.6	14.1	508.4	33.5
FINES, FORFEITS & PENALTIES	53.9	14.0	22.9	99.5	63.4	26.5	280.4	47.6
PUBLIC CHG. FOR SERVICES	315.9	7.9	78.0	403.6	691.6	134.1	1631.3	103.6
INTERG. CHG. FOR SERVICES	156.1	0.0	37.7	131.9	62.7	0.0	388.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	40.7	3.2	14.7	215.2	4.2	8.2	286.5	9.6
OTHER REVENUES	470.5	44.8	174.0	163.4	213.5	56.2	1122.6	95.6
TOTAL MISCELLANEOUS REVENUES	511.3	48.0	188.7	378.6	217.8	64.5	1409.1	105.3
SUBTOTAL - GENERAL REVENUES	6910.1	1540.5	1495.5	8469.0	9790.5	1789.9	29995.7	3176.7
OTHER FINANCING SOURCES	2650.0	0.0	313.0	7289.2	5454.1	3129.3	18835.8	970.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9560.1	1540.5	1808.5	15758.3	15244.7	4919.3	48831.5	4146.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	523.2	228.7	425.4	1190.5	1131.3	2126.3	5625.6	265.9
LAW ENFORCEMENT	1547.1	297.9	277.7	2100.0	1566.4	453.3	6242.7	602.1
FIRE	245.7	171.8	79.7	206.8	286.1	57.7	1048.1	32.2
AMBULANCE	106.9	43.4	31.2	80.3	67.9	21.0	350.8	0.0
OTHER PUBLIC SAFETY	0.0	7.3	0.0	98.7	0.0	8.0	114.1	0.0
HIGHWAY MAINTENANCE & ADM.	866.5	148.8	184.4	3997.0	818.5	325.5	6340.8	144.3
HIGHWAY CONSTRUCTION	502.4	109.4	68.7	490.5	353.5	189.8	1714.6	1963.1
ROAD-RELATED FACILITIES	110.0	27.8	23.6	154.0	186.2	53.0	554.7	52.8
OTHER TRANSPORTATION	296.4	0.0	4.9	0.0	561.8	7.2	870.4	443.7
SOLID WASTE COLL & DISPOSAL	23.8	9.3	62.7	198.9	24.9	82.8	402.6	107.7
OTHER SANITATION	0.0	0.0	6.2	5.1	0.5	6.4	18.3	1.6
HEALTH & HUMAN SERVICES	26.3	2.8	10.2	257.2	141.8	1.1	439.6	20.6
CULTURE & EDUCATION	466.7	236.2	168.5	604.5	814.2	163.0	2453.4	243.2
PARKS & RECREATION	404.8	45.2	37.2	1235.6	889.9	84.8	2697.8	110.0
CONSERVATION & DEVELOPMENT	126.1	9.3	102.0	192.2	800.4	254.7	1484.9	187.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	521.9	0.0	0.0	521.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5246.4	1338.4	1483.0	11333.8	7643.9	3835.2	30881.0	4175.2
DEBT SERVICE								
PRINCIPAL	2130.5	127.5	128.6	808.6	5598.2	3237.6	12031.2	667.5
INTEREST & FISCAL CHARGES	258.1	46.4	54.3	189.8	538.1	131.7	1218.6	51.1
TOTAL DEBT SERVICE	2388.7	173.9	182.9	998.4	6136.3	3369.4	13249.8	718.6
SUBTOTAL - EXPENDITURES	7635.2	1512.4	1666.0	12332.3	13780.3	7204.6	44130.8	4893.8
OTHER FINANCING USES	0.0	0.0	0.0	1348.2	2519.0	0.0	3867.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7635.2	1512.4	1666.0	13680.5	16299.3	7204.6	47998.1	4893.8
TOTAL GENERAL OBLIGATION DEBT	7620.4	1915.1	1354.6	6794.2	11332.5	3490.0	32507.0	3154.7
PROPRIETARY FUND TYPES								
REVENUES	12728.1	748.7	1045.5	18909.9	3471.9	1460.7	38365.0	1592.7
EXPENSES	12102.8	794.2	862.3	18872.7	3462.6	1387.6	37482.5	1397.1

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2016 POPULATION	2,154	17,573	26,050	3,558	66,717	113,898	19,201	2,563
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	830.9	9642.7	16269.1	1643.2	34275.6	61830.7	12366.5	1381.3
TAX INCREMENTS	746.4	2043.8	4186.5	0.0	6371.5	12602.0	1497.7	353.9
IN LIEU OF TAXES	130.9	1306.8	1057.8	76.9	133.1	2574.7	1995.2	257.0
OTHER TAXES	6.6	174.1	349.6	12.5	189.8	726.1	440.3	2.7
TOTAL TAXES	1714.9	13167.5	21863.1	1732.7	40970.2	77733.6	16299.8	1995.1
SPECIAL ASSESSMENTS	4.3	568.2	471.3	4.4	1824.1	2868.2	198.6	1.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	368.3	2.9	509.1	0.0	1969.5	2481.5	50.0	22.3
STATE SHARED REVENUES	530.1	3692.9	2069.7	820.2	10859.6	17442.5	4728.0	1013.4
STATE HIGHWAY AIDS	123.5	548.4	1038.9	205.5	3324.5	5117.4	1512.6	186.0
ALL OTHER STATE AIDS	21.0	1526.0	1170.6	28.0	2592.8	5317.5	1104.9	60.2
OTHER LOCAL GOVERNMENT AIDS	124.2	25.7	25.8	94.7	874.1	1020.5	386.4	56.3
TOTAL INTERGOVERNMENTAL REV.	1167.2	5796.0	4814.2	1148.5	19620.8	31379.7	7782.1	1338.4
LICENSES & PERMITS	33.5	470.7	628.5	61.7	1003.0	2164.1	461.3	20.9
FINES, FORFEITS & PENALTIES	47.6	99.2	83.9	32.5	686.1	901.8	261.8	41.2
PUBLIC CHG. FOR SERVICES	103.6	712.1	1277.4	188.4	4986.7	7164.7	669.2	651.9
INTERG. CHG. FOR SERVICES	0.0	1457.1	1391.6	0.0	3860.5	6709.3	308.0	381.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.6	261.2	361.3	141.8	1342.2	2106.5	145.4	3.4
OTHER REVENUES	95.6	342.1	1133.7	169.1	825.7	2470.7	4415.7	194.1
TOTAL MISCELLANEOUS REVENUES	105.3	603.3	1495.0	310.9	2167.9	4577.3	4561.1	197.5
SUBTOTAL - GENERAL REVENUES	3176.7	22874.6	32025.3	3479.3	75119.6	133499.0	30542.3	4627.4
OTHER FINANCING SOURCES	970.0	17518.4	9716.7	11.6	31737.0	58983.9	12813.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4146.7	40393.0	41742.1	3491.0	106856.7	192482.9	43355.9	4627.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	265.9	1412.9	2854.8	536.3	7248.1	12052.4	3614.3	455.8
LAW ENFORCEMENT	602.1	4519.0	6243.1	813.1	13302.4	24877.7	5036.3	777.2
FIRE	32.2	3237.5	4903.3	54.2	12353.3	20548.4	2881.0	236.3
AMBULANCE	0.0	0.0	0.0	4.9	1829.1	1834.0	0.0	745.9
OTHER PUBLIC SAFETY	0.0	146.4	300.4	115.7	42.9	605.6	351.9	5.7
HIGHWAY MAINTENANCE & ADM.	144.3	1507.2	3210.9	385.6	5836.5	10940.3	5137.5	673.8
HIGHWAY CONSTRUCTION	1963.1	1120.2	1578.2	0.0	4059.9	6758.4	1046.2	102.7
ROAD-RELATED FACILITIES	52.8	695.9	1040.3	135.2	3704.7	5576.3	1054.7	48.2
OTHER TRANSPORTATION	443.7	182.7	392.7	0.0	0.0	575.4	818.7	9.1
SOLID WASTE COLL & DISPOSAL	107.7	1257.6	1319.2	237.2	2156.9	4971.1	942.4	253.2
OTHER SANITATION	1.6	33.8	441.2	0.1	419.1	894.4	93.4	49.9
HEALTH & HUMAN SERVICES	20.6	905.1	343.5	45.5	1797.2	1797.2	241.6	106.7
CULTURE & EDUCATION	243.2	1558.4	2220.2	202.8	5332.7	9314.2	7404.7	218.3
PARKS & RECREATION	110.0	2019.0	2422.2	290.8	3353.8	8086.0	3110.6	150.0
CONSERVATION & DEVELOPMENT	187.5	2590.2	2547.2	131.5	17424.6	22693.7	2161.0	38.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4175.2	21186.5	29817.9	2953.4	77567.6	131525.5	33894.8	3871.8
DEBT SERVICE								
PRINCIPAL	667.5	15314.2	5179.8	290.4	33126.1	53910.6	5521.6	313.6
INTEREST & FISCAL CHARGES	51.1	1133.0	2254.0	73.8	4236.2	7697.1	1218.4	62.6
TOTAL DEBT SERVICE	718.6	16447.3	7433.8	364.2	37362.3	61607.7	6740.0	376.2
SUBTOTAL - EXPENDITURES	4893.8	37633.9	37251.7	3317.6	114929.9	193133.3	40634.9	4248.1
OTHER FINANCING USES	0.0	3391.2	3030.0	0.0	14.7	6436.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4893.8	41025.1	40281.7	3317.6	114944.6	199569.3	40634.9	4248.1
TOTAL GENERAL OBLIGATION DEBT	3154.7	33545.1	47552.4	2300.7	138876.3	222274.6	42805.0	1987.8
PROPRIETARY FUND TYPES								
REVENUES	1592.7	55501.1	23407.1	1396.4	45441.9	125746.6	46282.8	1574.2
EXPENSES	1397.1	53322.2	21237.3	1332.0	37824.2	113715.7	41652.5	1830.0

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2016 POPULATION	875	18,630	41,269	3,201,189

REVENUES - GOVERNMENTAL FUND

TAXES				
GENERAL PROPERTY TAXES	291.5	11659.0	25698.4	1787710.9
TAX INCREMENTS	728.9	450.0	3030.6	293619.8
IN LIEU OF TAXES	9.0	1820.4	4081.8	102056.3
OTHER TAXES	0.3	335.5	779.1	91280.1
TOTAL TAXES	1029.9	14265.0	33589.9	2274667.2
SPECIAL ASSESSMENTS	0.0	352.4	552.2	31189.5
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	0.0	258.1	330.5	87660.6
STATE SHARED REVENUES	355.0	4185.1	10281.6	595262.0
STATE HIGHWAY AIDS	89.7	1270.4	3058.8	159976.1
ALL OTHER STATE AIDS	7.1	700.7	1873.1	138931.6
OTHER LOCAL GOVERNMENT AIDS	36.6	501.1	980.7	46407.8
TOTAL INTERGOVERNMENTAL REV.	488.6	6915.7	16524.9	1028238.3
LICENSES & PERMITS	5.0	452.2	939.5	105333.6
FINES, FORFEITS & PENALTIES	10.4	210.0	523.6	46474.2
PUBLIC CHG. FOR SERVICES	30.8	7316.1	8668.1	390198.3
INTERG. CHG. FOR SERVICES	0.0	1230.6	1919.8	126178.2
MISCELLANEOUS REVENUES				
INTEREST INCOME	3.9	110.8	263.6	31406.2
OTHER REVENUES	13.4	590.7	5214.0	148819.3
TOTAL MISCELLANEOUS REVENUES	17.3	701.6	5477.6	180225.5
SUBTOTAL - GENERAL REVENUES	1582.1	31443.9	68195.9	4182505.2
OTHER FINANCING SOURCES	716.5	1120.0	14650.2	1654671.8
TOTAL REVENUE & OTHER FINANCING SOURCES	2298.7	32563.9	82846.1	5837177.0

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	202.4	2276.2	6548.9	422517.2
LAW ENFORCEMENT	121.5	4826.3	10761.5	996285.5
FIRE	56.6	2973.4	6147.4	501595.1
AMBULANCE	13.4	1464.3	2223.7	98725.3
OTHER PUBLIC SAFETY	0.0	360.9	718.6	87758.9
HIGHWAY MAINTENANCE & ADM.	210.4	4099.8	10121.6	372028.9
HIGHWAY CONSTRUCTION	481.8	968.8	2599.7	284509.8
ROAD-RELATED FACILITIES	15.8	1208.4	2327.2	130363.6
OTHER TRANSPORTATION	0.0	569.1	1397.0	49042.0
SOLID WASTE COLL & DISPOSAL	53.2	1321.3	2570.2	169329.6
OTHER SANITATION	10.4	3119.5	3273.4	48682.3
HEALTH & HUMAN SERVICES	4.7	362.4	715.6	77301.3
CULTURE & EDUCATION	49.4	1814.7	9487.3	215699.5
PARKS & RECREATION	23.7	1150.4	4434.8	243218.0
CONSERVATION & DEVELOPMENT	23.5	969.8	3192.6	390059.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	9464.8
SUBTOTAL-OPER. & CAP. EXPEND	1267.3	27485.9	66520.0	4096581.8
DEBT SERVICE				
PRINCIPAL	456.4	3267.2	9558.9	1083719.1
INTEREST & FISCAL CHARGES	92.6	1160.2	2533.9	173357.3
TOTAL DEBT SERVICE	549.0	4427.4	12092.8	1257076.4
SUBTOTAL - EXPENDITURES	1816.4	31913.4	78612.9	5353658.3
OTHER FINANCING USES	251.1	0.0	251.1	406500.5
TOTAL EXPENDITURES & OTHER FINANCING USES	2067.6	31913.4	78864.1	5760158.8
TOTAL GENERAL OBLIGATION DEBT	1189.5	18187.0	64169.4	5026873.6
PROPRIETARY FUND TYPES				
REVENUES	681.1	38684.0	87222.2	2585330.6
EXPENSES	833.3	36425.8	80741.8	2451289.0

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2016 POPULATION	723	723	371	371	650	1,834	390	285
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	136.3	136.3	69.2	69.2	65.0	496.3	28.4	24.9
TAX INCREMENTS	61.5	61.5	0.0	0.0	139.9	52.8	21.1	0.0
IN LIEU OF TAXES	47.7	47.7	4.7	4.7	7.0	73.0	16.0	1.5
OTHER TAXES	0.0	0.0	0.3	0.3	1.9	2.3	0.7	0.0
TOTAL TAXES	245.5	245.5	74.3	74.3	213.9	624.5	66.3	26.4
SPECIAL ASSESSMENTS	10.1	10.1	0.0	0.0	1.2	4.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
STATE SHARED REVENUES	168.5	168.5	139.3	139.3	193.2	358.7	83.7	82.5
STATE HIGHWAY AIDS	24.1	24.1	18.5	18.5	38.5	167.9	9.4	13.2
ALL OTHER STATE AIDS	1.9	1.9	6.7	6.7	1.5	30.8	0.7	0.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	20.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	194.6	194.6	164.6	164.6	233.3	578.7	93.9	96.3
LICENSES & PERMITS	8.8	8.8	2.3	2.3	6.5	48.5	1.6	3.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.1	9.7	14.3	0.0	0.1
PUBLIC CHG. FOR SERVICES	18.4	18.4	69.8	69.8	0.5	103.4	15.7	13.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.5	0.5	0.0	0.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	2.3	5.6	5.6	52.3	9.7	0.0	0.0
OTHER REVENUES	5.1	5.1	5.9	5.9	11.8	50.3	5.3	3.0
TOTAL MISCELLANEOUS REVENUES	7.4	7.4	11.5	11.5	64.2	60.1	5.4	3.0
SUBTOTAL - GENERAL REVENUES	485.1	485.1	323.4	323.4	529.5	1434.3	183.1	143.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	1081.1	0.0	70.0
TOTAL REVENUE & OTHER FINANCING SOURCES	485.1	485.1	323.4	323.4	529.5	2515.4	183.1	213.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	119.8	119.8	54.6	54.6	62.2	227.5	46.3	56.5
LAW ENFORCEMENT	0.0	0.0	0.1	0.1	36.7	257.2	0.0	0.0
FIRE	25.6	25.6	62.3	62.3	40.4	135.0	43.9	167.4
AMBULANCE	18.1	18.1	0.0	0.0	0.0	1.0	3.6	0.0
OTHER PUBLIC SAFETY	3.6	3.6	0.0	0.0	3.3	16.2	2.0	0.0
HIGHWAY MAINTENANCE & ADM.	167.7	167.7	68.4	68.4	85.9	211.2	44.9	36.8
HIGHWAY CONSTRUCTION	0.3	0.3	0.0	0.0	98.8	57.4	0.0	27.1
ROAD-RELATED FACILITIES	27.2	27.2	11.5	11.5	15.1	137.2	9.2	7.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.3	31.3	28.3	28.3	53.0	80.8	19.0	21.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	831.0	0.3	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	13.8	13.8	0.0	16.4	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	96.1	6.6	0.0
PARKS & RECREATION	26.5	26.5	2.5	2.5	43.3	69.2	10.6	1.4
CONSERVATION & DEVELOPMENT	0.0	0.0	22.0	22.0	6.1	6.9	8.2	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	420.4	420.4	263.8	263.8	445.2	2143.8	195.1	319.3
DEBT SERVICE								
PRINCIPAL	71.9	71.9	0.0	0.0	0.0	39.8	15.0	0.0
INTEREST & FISCAL CHARGES	7.6	7.6	0.9	0.9	49.0	7.2	4.9	0.0
TOTAL DEBT SERVICE	79.6	79.6	0.9	0.9	49.0	47.0	20.0	0.0
SUBTOTAL - EXPENDITURES	500.0	500.0	264.7	264.7	494.2	2190.8	215.1	319.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	500.0	500.0	264.7	264.7	494.2	2190.8	215.1	319.3
TOTAL GENERAL OBLIGATION DEBT	45.6	45.6	24.9	24.9	0.0	3325.6	144.9	70.0
PROPRIETARY FUND TYPES								
REVENUES	544.4	544.4	408.0	408.0	143.8	935.7	161.8	92.3
EXPENSES	588.3	588.3	389.4	389.4	151.4	828.3	219.1	96.3

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2016 POPULATION	462	1,051	4,672	93	93	13,711	17,029	15,337
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.8	663.4	1314.9	9.7	9.7	6354.5	11261.5	3318.0
TAX INCREMENTS	10.1	674.6	898.6	10.1	10.1	278.1	2030.9	319.8
IN LIEU OF TAXES	3.5	101.3	202.5	0.0	0.0	299.0	530.4	238.9
OTHER TAXES	1.1	93.0	99.2	0.0	0.0	26.1	369.6	191.0
TOTAL TAXES	51.7	1532.4	2515.4	19.9	19.9	6957.8	14192.5	4067.8
SPECIAL ASSESSMENTS	12.3	0.0	18.2	0.0	0.0	0.0	2.2	441.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.9	0.0	0.0	0.0	36.5	0.0
STATE SHARED REVENUES	107.8	238.1	1064.2	39.4	39.4	501.9	410.3	338.1
STATE HIGHWAY AIDS	13.8	86.8	329.8	5.7	5.7	402.6	887.5	430.5
ALL OTHER STATE AIDS	1.3	279.8	314.8	0.1	0.1	265.5	654.1	275.8
OTHER LOCAL GOVERNMENT AIDS	0.0	38.3	58.7	0.0	0.0	0.0	0.0	281.5
TOTAL INTERGOVERNMENTAL REV.	123.0	643.1	1768.6	45.3	45.3	1170.1	1988.6	1326.1
LICENSES & PERMITS	3.9	26.1	90.3	0.5	0.5	236.2	549.1	473.0
FINES, FORFEITS & PENALTIES	0.2	88.7	113.2	0.0	0.0	92.2	401.5	186.3
PUBLIC CHG. FOR SERVICES	51.0	8.7	192.7	7.1	7.1	169.5	1418.2	756.7
INTERG. CHG. FOR SERVICES	14.9	36.7	52.0	0.0	0.0	0.0	560.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.0	8.2	77.4	0.0	0.0	17.9	100.0	94.7
OTHER REVENUES	277.7	170.2	518.5	7.2	7.2	115.9	1006.1	649.8
TOTAL MISCELLANEOUS REVENUES	284.7	178.5	596.0	7.3	7.3	133.8	1106.2	744.6
SUBTOTAL - GENERAL REVENUES	542.0	2514.5	5346.7	80.2	80.2	8759.8	20218.8	7996.4
OTHER FINANCING SOURCES	0.0	0.0	1151.1	0.0	0.0	5291.8	24632.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	542.0	2514.5	6497.9	80.2	80.2	14051.6	44851.3	7996.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.2	542.1	991.0	48.7	48.7	966.3	7947.3	834.9
LAW ENFORCEMENT	0.0	399.7	693.7	0.0	0.0	958.6	3990.3	1147.6
FIRE	31.8	45.4	464.0	7.1	7.1	2054.0	1872.4	1044.4
AMBULANCE	1.1	2.0	7.7	6.8	6.8	0.0	1770.0	70.0
OTHER PUBLIC SAFETY	0.0	11.8	33.3	0.0	0.0	96.2	197.1	121.2
HIGHWAY MAINTENANCE & ADM.	53.4	97.9	530.5	6.6	6.6	630.0	1841.5	518.6
HIGHWAY CONSTRUCTION	0.0	72.2	255.7	0.0	0.0	515.5	2326.3	385.8
ROAD-RELATED FACILITIES	10.9	41.5	221.4	2.3	2.3	184.6	469.1	155.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	65.0	163.0	194.3
SOLID WASTE COLL & DISPOSAL	46.7	0.0	221.1	1.1	1.1	1133.2	806.1	750.0
OTHER SANITATION	0.1	0.0	831.5	3.5	3.5	12.2	15.2	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	17.4	0.0	0.0	8.3	5.3	0.0
CULTURE & EDUCATION	0.0	528.8	631.6	0.0	0.0	13.6	0.0	0.0
PARKS & RECREATION	142.3	51.1	318.2	3.3	3.3	668.3	13474.6	870.4
CONSERVATION & DEVELOPMENT	32.4	62.4	117.5	0.0	0.0	262.9	1898.6	133.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.6	0.6	0.0	750.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	375.3	1856.4	5335.2	80.4	80.4	7569.2	37527.4	6226.1
DEBT SERVICE								
PRINCIPAL	0.0	95.4	150.2	0.0	0.0	5991.8	13433.9	2648.8
INTEREST & FISCAL CHARGES	0.0	32.2	93.5	0.0	0.0	386.2	1257.8	424.6
TOTAL DEBT SERVICE	0.0	127.7	243.8	0.0	0.0	6378.0	14691.8	3073.4
SUBTOTAL - EXPENDITURES	375.3	1984.1	5579.1	80.4	80.4	13947.2	52219.2	9299.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	4229.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	375.3	1984.1	5579.1	80.4	80.4	13947.2	56448.4	9299.6
TOTAL GENERAL OBLIGATION DEBT	0.0	777.4	4318.0	4.5	4.5	19952.3	42789.2	21990.0
PROPRIETARY FUND TYPES								
REVENUES	48.2	1719.9	3102.0	0.0	0.0	7821.3	16712.6	7038.2
EXPENSES	29.1	1522.3	2846.7	0.0	0.0	7609.7	14823.1	6729.0

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2016 POPULATION	2,181	8,543	19,295	3,516	12,281	2,855	94,748	447
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	543.5	2769.5	5716.9	1647.4	4572.9	1512.2	37696.8	108.0
TAX INCREMENTS	879.8	2161.0	827.7	111.6	1126.6	0.0	7735.8	0.0
IN LIEU OF TAXES	73.9	0.0	384.4	109.0	187.6	0.0	1823.4	13.1
OTHER TAXES	7.6	24.9	19.5	68.0	155.7	4.4	867.1	0.1
TOTAL TAXES	1505.0	4955.5	6948.6	1936.1	6043.0	1516.6	48123.2	121.4
SPECIAL ASSESSMENTS	2.7	0.0	193.7	4.3	58.0	0.0	702.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.2	0.0	0.0	0.0	0.0	39.7	0.0
STATE SHARED REVENUES	252.6	63.0	556.9	501.4	110.3	945.4	3680.4	82.1
STATE HIGHWAY AIDS	131.0	220.0	655.9	218.8	516.6	97.8	3561.1	20.8
ALL OTHER STATE AIDS	20.5	84.1	612.3	25.9	81.0	39.1	2058.7	7.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	20.6	0.0	7.3	0.0	309.4	0.0
TOTAL INTERGOVERNMENTAL REV.	404.2	370.4	1845.7	746.2	715.3	1082.4	9649.4	110.8
LICENSES & PERMITS	51.7	223.5	623.1	59.7	205.0	99.5	2521.1	3.4
FINES, FORFEITS & PENALTIES	9.7	72.5	194.4	38.1	129.6	64.8	1189.5	0.0
PUBLIC CHG. FOR SERVICES	63.5	454.8	219.8	15.8	46.8	17.0	3162.4	7.7
INTERG. CHG. FOR SERVICES	37.8	342.4	0.0	87.8	0.0	2.5	1030.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	16.1	71.9	5.7	67.9	6.4	383.0	1.5
OTHER REVENUES	68.6	491.0	636.9	108.8	71.3	26.9	3175.7	5.8
TOTAL MISCELLANEOUS REVENUES	70.8	507.2	708.8	114.6	139.2	33.3	3558.7	7.3
SUBTOTAL - GENERAL REVENUES	2145.7	6926.6	10734.4	3002.9	7337.2	2816.3	69938.4	250.9
OTHER FINANCING SOURCES	1787.1	3389.7	45.7	1939.8	0.8	2207.4	39295.0	0.6
TOTAL REVENUE & OTHER FINANCING SOURCES	3932.9	10316.3	10780.1	4942.7	7338.0	5023.8	109233.4	251.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	180.5	721.3	1303.3	557.8	878.6	420.5	13810.8	72.2
LAW ENFORCEMENT	227.7	987.5	1697.2	1469.0	1144.1	397.0	12019.4	0.0
FIRE	149.8	956.4	1265.0	282.3	607.6	281.4	8513.8	56.5
AMBULANCE	24.8	60.1	165.3	57.5	100.0	66.2	2314.2	3.3
OTHER PUBLIC SAFETY	19.7	76.9	107.7	34.3	80.8	57.4	791.6	0.0
HIGHWAY MAINTENANCE & ADM.	426.1	415.6	1583.7	332.1	973.5	389.4	7110.9	62.2
HIGHWAY CONSTRUCTION	17.9	2496.3	3727.9	145.7	523.7	196.1	10335.7	21.1
ROAD-RELATED FACILITIES	49.7	693.7	3821.5	91.1	38.4	65.5	5569.4	17.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	3.5	0.0	425.9	0.0
SOLID WASTE COLL & DISPOSAL	111.3	314.8	689.9	193.8	0.0	115.5	4114.9	11.0
OTHER SANITATION	0.0	83.7	203.0	643.9	71.7	33.7	1063.7	0.0
HEALTH & HUMAN SERVICES	0.4	2.1	21.9	1.6	9.2	0.6	49.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	4.0	0.0	6.7	24.4	0.0
PARKS & RECREATION	70.6	30.3	858.1	129.3	204.4	21.0	16327.2	51.0
CONSERVATION & DEVELOPMENT	923.7	1329.2	428.6	729.6	798.0	1729.0	8233.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2202.7	8168.3	15873.9	4672.7	5433.9	3780.6	91455.3	294.8
DEBT SERVICE								
PRINCIPAL	1630.0	1179.7	350.0	602.6	1538.7	355.0	27730.7	0.0
INTEREST & FISCAL CHARGES	77.3	702.7	386.0	154.3	322.1	95.9	3807.4	0.0
TOTAL DEBT SERVICE	1707.3	1882.5	736.0	756.9	1860.9	450.9	31538.1	0.0
SUBTOTAL - EXPENDITURES	3910.1	10050.9	16609.9	5429.7	7294.8	4231.6	122993.4	294.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	412.6	4641.8	13.1
TOTAL EXPENDITURES & OTHER FINANCING USES	3910.1	10050.9	16609.9	5429.7	7294.8	4644.2	127635.2	308.0
TOTAL GENERAL OBLIGATION DEBT	3517.1	26628.0	12070.0	5031.8	16083.0	5480.0	153541.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	1594.0	2426.9	10430.8	1627.6	3586.0	2141.6	53379.4	191.5
EXPENSES	1579.1	2403.5	9991.9	1624.9	3520.0	1853.0	50134.6	157.8

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HARRISON	VILLAGE OF HILBERT
2016 POPULATION	373	820	1,332	796	653	2,781	10,749	1,186
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	103.0	211.0	418.7	384.3	389.1	1192.3	2103.9	345.0
TAX INCREMENTS	0.0	0.0	167.2	136.6	0.0	303.8	50.4	335.5
IN LIEU OF TAXES	0.0	13.1	70.1	17.0	7.1	94.3	0.0	3.0
OTHER TAXES	0.6	0.5	0.0	78.4	1.5	80.0	0.1	19.6
TOTAL TAXES	102.3	223.7	656.2	616.4	397.8	1670.5	2154.5	703.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	8.6	0.0	8.6	4.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	111.9	194.1	433.4	166.8	190.2	790.5	32.4	399.3
STATE HIGHWAY AIDS	11.0	31.8	154.4	68.1	42.2	264.8	264.5	54.6
ALL OTHER STATE AIDS	13.8	21.8	17.3	12.3	8.7	38.4	120.3	13.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.5	1.0	60.2	64.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	136.8	247.7	608.8	248.3	301.4	1158.6	417.2	466.9
LICENSES & PERMITS	3.0	6.5	11.2	8.8	5.3	25.4	344.9	15.6
FINES, FORFEITS & PENALTIES	0.2	0.2	4.2	3.0	6.4	13.8	6.6	1.0
PUBLIC CHG. FOR SERVICES	80.8	88.6	263.8	15.2	13.5	292.6	550.9	67.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.0	0.0	3.0	105.0	50.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	2.0	7.5	3.0	1.5	12.2	17.2	3.5
OTHER REVENUES	1.2	7.0	126.1	43.4	41.7	211.3	116.3	32.1
TOTAL MISCELLANEOUS REVENUES	1.7	9.1	133.7	46.5	43.3	223.5	133.5	35.6
SUBTOTAL - GENERAL REVENUES	325.1	576.0	1678.2	950.0	767.9	3396.2	3717.1	1340.7
OTHER FINANCING SOURCES	0.0	0.6	83.0	1157.4	47.9	1288.4	648.1	4.3
TOTAL REVENUE & OTHER FINANCING SOURCES	325.1	576.7	1761.2	2107.4	815.9	4684.6	4365.2	1345.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.8	160.0	237.9	112.1	151.6	501.7	527.1	226.8
LAW ENFORCEMENT	0.3	0.3	349.8	253.0	235.6	838.4	95.5	25.6
FIRE	17.5	74.0	95.9	234.3	21.3	351.7	192.3	357.4
AMBULANCE	5.6	9.0	65.6	39.2	32.1	137.0	26.5	17.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.4	0.0	0.4	102.8	2.5
HIGHWAY MAINTENANCE & ADM.	22.8	85.0	181.2	137.6	74.4	393.2	1165.6	82.7
HIGHWAY CONSTRUCTION	62.9	84.0	93.1	55.3	44.1	192.6	747.3	26.4
ROAD-RELATED FACILITIES	11.1	28.3	29.4	39.2	28.0	96.7	84.9	37.5
OTHER TRANSPORTATION	0.0	0.0	6.2	0.0	0.0	6.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	11.0	95.8	2.7	4.3	102.8	454.7	97.1
OTHER SANITATION	0.0	0.0	0.0	0.0	8.5	8.5	173.5	24.5
HEALTH & HUMAN SERVICES	0.0	0.0	6.4	1.6	5.7	13.8	1.0	0.3
CULTURE & EDUCATION	0.0	0.0	166.7	0.8	113.4	281.0	0.0	0.0
PARKS & RECREATION	0.6	51.7	129.3	31.0	48.9	209.4	250.0	70.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.9	41.2	52.3	94.4	176.3	26.5
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.1	47.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	208.8	503.7	1458.8	948.8	820.7	3228.4	4045.8	995.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	186.8	157.5	17.1	361.4	0.0	215.0
INTEREST & FISCAL CHARGES	0.0	0.0	50.2	86.1	2.5	138.9	50.8	94.4
TOTAL DEBT SERVICE	0.0	0.0	237.0	243.6	19.6	500.3	50.8	309.4
SUBTOTAL - EXPENDITURES	208.8	503.7	1695.8	1192.5	840.4	3728.7	4096.6	1305.1
OTHER FINANCING USES	0.0	13.1	83.0	0.0	0.0	83.0	0.0	396.6
TOTAL EXPENDITURES & OTHER FINANCING USES	208.8	516.9	1778.8	1192.5	840.4	3811.7	4096.6	1701.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1137.0	2634.2	685.3	4456.6	2148.1	2033.4
PROPRIETARY FUND TYPES								
REVENUES	110.9	302.5	545.6	632.5	260.1	1438.3	0.0	845.3
EXPENSES	113.3	271.1	472.6	710.1	339.1	1521.9	0.0	669.7

	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN
2016 POPULATION	251	2,959	651	15,796	554	1,458	6,916	549
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	38.4	1025.9	263.1	3776.5	145.9	546.1	2276.3	165.0
TAX INCREMENTS	0.0	300.0	0.0	685.9	9.9	12.3	1613.4	252.1
IN LIEU OF TAXES	0.0	95.2	0.0	98.2	23.7	87.5	0.0	26.8
OTHER TAXES	0.0	0.0	0.0	19.7	0.0	5.5	365.2	10.3
TOTAL TAXES	38.4	1421.2	263.1	4580.5	179.6	651.5	4255.0	454.2
SPECIAL ASSESSMENTS	0.0	525.7	0.0	529.9	10.9	0.0	14.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.3	14.2	35.6	524.9	207.3	247.2	256.4	174.0
STATE HIGHWAY AIDS	3.4	119.2	17.6	459.6	28.1	331.8	200.6	18.3
ALL OTHER STATE AIDS	1.5	22.2	15.6	172.7	14.5	46.9	201.7	34.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	48.3	155.7	68.9	1157.3	250.9	626.0	658.8	226.6
LICENSES & PERMITS	1.4	102.6	4.2	468.9	10.8	20.0	113.6	7.6
FINES, FORFEITS & PENALTIES	0.0	0.5	0.2	8.4	1.2	4.3	56.7	1.6
PUBLIC CHG. FOR SERVICES	9.0	191.4	103.9	923.1	4.9	23.8	34.6	8.4
INTERG. CHG. FOR SERVICES	0.0	30.5	49.4	235.5	0.3	0.0	5.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	33.3	6.9	61.0	0.7	2.6	30.2	2.6
OTHER REVENUES	2.5	71.7	10.6	233.3	29.3	38.6	315.7	56.8
TOTAL MISCELLANEOUS REVENUES	2.5	105.0	17.5	294.4	30.1	41.2	346.0	59.5
SUBTOTAL - GENERAL REVENUES	99.8	2532.9	507.4	8198.2	488.9	1367.0	5485.5	758.2
OTHER FINANCING SOURCES	0.0	25.1	0.0	677.6	0.0	509.3	5139.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	99.8	2558.1	507.4	8875.8	488.9	1876.4	10625.0	758.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.0	327.6	85.0	1195.6	123.0	164.2	392.6	89.8
LAW ENFORCEMENT	0.0	18.4	18.4	158.0	60.5	334.7	981.3	37.2
FIRE	12.2	264.9	69.5	896.4	55.0	122.1	484.2	89.9
AMBULANCE	0.0	0.0	3.1	46.8	5.4	19.0	153.5	2.2
OTHER PUBLIC SAFETY	1.7	10.1	1.7	118.9	1.6	0.0	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	5.0	210.2	44.0	1507.6	102.2	238.2	583.7	96.1
HIGHWAY CONSTRUCTION	0.0	293.3	7.6	1074.7	0.0	275.5	5454.8	0.0
ROAD-RELATED FACILITIES	9.3	84.7	16.4	233.0	14.8	132.8	530.1	8.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.8	169.9	45.4	787.2	11.1	33.8	18.4	24.6
OTHER SANITATION	0.8	0.4	4.7	204.1	35.0	0.0	312.5	0.0
HEALTH & HUMAN SERVICES	3.7	0.0	0.0	5.0	0.4	0.0	5.1	1.2
CULTURE & EDUCATION	0.0	17.0	0.0	17.0	0.0	81.1	0.0	0.0
PARKS & RECREATION	0.0	74.3	47.9	443.1	21.2	42.0	377.6	25.8
CONSERVATION & DEVELOPMENT	0.0	267.2	3.9	474.0	24.6	11.2	184.0	107.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	47.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	81.8	1738.3	348.0	7209.7	455.2	1455.0	9478.1	484.0
DEBT SERVICE								
PRINCIPAL	13.5	432.8	65.0	726.3	32.9	339.4	605.5	74.3
INTEREST & FISCAL CHARGES	1.1	68.9	6.8	222.2	9.5	17.5	251.1	7.2
TOTAL DEBT SERVICE	14.7	501.7	71.8	948.6	42.5	357.0	856.6	81.6
SUBTOTAL - EXPENDITURES	96.5	2240.1	419.9	8158.3	497.7	1812.0	10334.8	565.6
OTHER FINANCING USES	0.0	0.0	0.0	396.6	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	96.5	2240.1	419.9	8554.9	497.7	1812.0	10334.8	565.6
TOTAL GENERAL OBLIGATION DEBT	28.6	3293.7	140.0	7643.8	202.5	2499.5	10646.4	18.7
PROPRIETARY FUND TYPES								
REVENUES	46.6	1237.3	383.1	2512.4	391.9	2150.0	656.9	256.9
EXPENSES	38.3	1449.7	320.6	2478.3	522.0	2245.1	698.8	259.1

	VILLAGE TOTAL CHIPPewa COUNTY	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA
2016 POPULATION	9,477	212	873	355	482	1,922	824	763
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3133.4	83.0	231.4	62.5	116.5	493.5	382.0	462.7
TAX INCREMENTS	1887.9	848.6	334.6	5.9	53.5	1242.7	61.7	0.0
IN LIEU OF TAXES	138.0	30.0	66.7	18.7	81.4	197.0	32.0	57.0
OTHER TAXES	381.0	3.4	2.0	0.2	3.5	9.2	0.0	0.0
TOTAL TAXES	5540.4	965.0	634.9	87.5	255.0	1942.5	475.8	519.7
SPECIAL ASSESSMENTS	25.9	0.0	0.0	0.0	0.0	0.0	0.5	3.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	884.9	80.5	216.2	201.7	211.5	709.9	31.5	237.5
STATE HIGHWAY AIDS	579.0	13.8	61.1	29.4	25.6	130.0	48.9	38.5
ALL OTHER STATE AIDS	297.5	28.6	10.0	2.1	3.6	44.4	10.5	27.3
OTHER LOCAL GOVERNMENT AIDS	0.9	0.0	0.0	19.4	25.8	45.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1762.4	122.9	287.4	252.8	266.6	929.7	90.9	303.4
LICENSES & PERMITS	152.2	0.9	6.4	2.0	5.2	14.6	10.8	8.5
FINES, FORFEITS & PENALTIES	63.9	0.0	2.8	2.2	3.5	8.5	0.0	4.0
PUBLIC CHG. FOR SERVICES	71.9	19.0	49.6	37.2	19.8	125.9	45.5	0.0
INTERG. CHG. FOR SERVICES	5.9	0.0	0.0	0.5	3.7	4.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	36.3	0.5	4.0	0.8	0.7	6.1	7.6	2.1
OTHER REVENUES	440.5	9.8	64.8	70.1	33.8	178.7	60.0	76.6
TOTAL MISCELLANEOUS REVENUES	476.9	10.3	68.8	70.9	34.6	184.8	67.6	78.7
SUBTOTAL - GENERAL REVENUES	8099.8	1118.4	1050.0	453.3	588.7	3210.5	691.3	918.1
OTHER FINANCING SOURCES	5648.7	0.0	0.0	0.0	0.0	0.0	40.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13748.6	1118.4	1050.0	453.3	588.7	3210.5	732.0	918.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	769.7	59.5	109.6	125.9	69.6	364.8	90.3	125.8
LAW ENFORCEMENT	1413.8	0.0	92.1	25.4	60.0	177.6	15.1	63.5
FIRE	751.3	474.8	201.4	39.5	60.3	776.1	147.1	134.6
AMBULANCE	180.2	0.0	0.0	2.5	0.0	2.5	40.8	6.9
OTHER PUBLIC SAFETY	1.9	0.0	0.0	0.0	0.7	0.7	4.8	5.0
HIGHWAY MAINTENANCE & ADM.	1020.2	43.5	181.2	86.4	61.3	372.7	134.3	154.2
HIGHWAY CONSTRUCTION	5730.3	0.0	107.3	4.6	0.0	111.9	13.9	311.8
ROAD-RELATED FACILITIES	686.6	6.9	22.8	9.6	14.6	54.1	13.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	87.9	7.0	33.4	27.3	28.6	96.3	49.4	39.3
OTHER SANITATION	347.5	0.5	1.9	0.0	0.0	2.4	2.5	2.5
HEALTH & HUMAN SERVICES	6.7	0.0	1.7	4.3	0.0	6.1	0.1	1.0
CULTURE & EDUCATION	81.1	0.0	42.5	60.7	61.5	164.8	4.2	56.2
PARKS & RECREATION	466.8	13.2	35.9	23.8	16.5	89.6	0.0	47.1
CONSERVATION & DEVELOPMENT	327.6	0.0	5.4	0.0	2.1	7.6	0.1	41.1
ALL OTHER EXPENDITURES	0.0	432.7	0.0	0.0	0.0	432.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11872.4	1038.4	835.6	410.5	375.7	2660.3	516.3	989.6
DEBT SERVICE								
PRINCIPAL	1052.3	143.2	166.5	18.1	86.0	414.0	306.1	187.6
INTEREST & FISCAL CHARGES	285.5	46.4	23.3	0.6	19.6	90.1	128.3	22.3
TOTAL DEBT SERVICE	1337.9	189.7	189.8	18.8	105.7	504.2	434.5	209.9
SUBTOTAL - EXPENDITURES	13210.3	1228.2	1025.5	429.4	481.4	3164.5	950.8	1199.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13210.3	1228.2	1025.5	429.4	481.4	3164.5	950.8	1199.6
TOTAL GENERAL OBLIGATION DEBT	13367.2	1315.1	812.0	0.0	408.1	2535.3	1423.4	877.9
PROPRIETARY FUND TYPES								
REVENUES	3455.9	667.1	519.6	767.4	339.2	2293.4	351.7	548.1
EXPENSES	3725.2	740.3	528.1	315.9	479.6	2064.0	328.4	543.2

	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY
2016 POPULATION	293	1,732	354	2,105	2,525	1,059	747	10,402
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.1	696.3	80.1	696.5	1558.1	423.3	248.3	4571.7
TAX INCREMENTS	0.0	0.0	96.2	0.0	0.0	230.0	0.0	387.9
IN LIEU OF TAXES	0.0	46.0	19.8	126.2	68.0	55.8	13.2	418.2
OTHER TAXES	7.3	9.3	0.0	0.0	18.6	1.8	0.0	37.1
TOTAL TAXES	31.4	751.7	196.2	822.8	1644.7	710.9	261.5	5415.1
SPECIAL ASSESSMENTS	0.0	5.2	0.0	0.0	0.0	80.0	0.0	89.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.7
STATE SHARED REVENUES	49.9	85.4	41.7	242.1	313.4	150.1	100.7	1252.6
STATE HIGHWAY AIDS	17.2	71.8	8.6	74.3	108.3	67.4	20.1	455.5
ALL OTHER STATE AIDS	0.6	17.5	1.2	10.6	32.5	11.5	5.9	118.0
OTHER LOCAL GOVERNMENT AIDS	0.0	10.5	0.0	31.9	157.6	49.7	4.7	254.5
TOTAL INTERGOVERNMENTAL REV.	68.5	185.2	51.7	359.0	612.0	278.9	131.4	2081.4
LICENSES & PERMITS	1.1	46.7	0.4	19.8	64.0	12.8	2.5	166.9
FINES, FORFEITS & PENALTIES	0.0	30.9	0.0	18.5	24.4	16.1	7.9	101.9
PUBLIC CHG. FOR SERVICES	2.8	153.0	62.0	15.4	37.4	4.4	20.1	341.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	23.7	0.0	0.0	0.0	23.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	20.1	0.1	14.7	11.8	6.0	2.0	64.7
OTHER REVENUES	1.7	61.6	30.5	52.1	3.3	57.2	28.9	372.1
TOTAL MISCELLANEOUS REVENUES	1.8	81.8	30.6	66.8	15.1	63.3	30.9	436.9
SUBTOTAL - GENERAL REVENUES	105.8	1254.7	341.1	1326.3	2397.9	1166.6	454.5	8656.7
OTHER FINANCING SOURCES	0.0	0.0	20.0	0.0	8.4	0.0	35.0	104.1
TOTAL REVENUE & OTHER FINANCING SOURCES	105.8	1254.7	361.2	1326.3	2406.3	1166.6	489.5	8760.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.7	248.4	58.2	131.6	376.8	94.7	108.0	1304.8
LAW ENFORCEMENT	0.0	247.6	6.7	372.0	543.3	195.6	36.3	1480.4
FIRE	8.8	123.5	62.8	167.5	159.3	115.8	38.9	958.7
AMBULANCE	2.3	32.4	5.9	45.0	3.9	7.8	13.8	159.0
OTHER PUBLIC SAFETY	0.0	30.0	0.0	5.6	11.6	7.8	0.0	64.9
HIGHWAY MAINTENANCE & ADM.	28.9	230.2	26.6	150.5	279.3	173.6	110.3	1288.1
HIGHWAY CONSTRUCTION	0.0	21.1	0.0	84.1	0.0	0.0	0.0	431.2
ROAD-RELATED FACILITIES	4.2	18.4	5.0	38.6	30.7	15.2	8.3	133.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.7	68.7	16.5	104.5	0.0	54.9	34.4	381.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	5.6
HEALTH & HUMAN SERVICES	0.0	7.8	7.8	2.4	10.6	0.9	1.6	32.5
CULTURE & EDUCATION	0.0	0.0	0.0	115.5	198.1	153.0	34.1	561.2
PARKS & RECREATION	0.0	6.5	5.1	108.3	57.7	4.2	7.2	236.5
CONSERVATION & DEVELOPMENT	0.0	0.6	20.0	29.9	6.6	13.4	19.2	131.2
ALL OTHER EXPENDITURES	0.0	0.0	30.0	0.0	0.0	0.0	0.0	30.0
SUBTOTAL-OPER. & CAP. EXPEND	128.9	1035.5	245.0	1356.0	1678.8	837.4	412.5	7200.4
DEBT SERVICE								
PRINCIPAL	0.0	25.4	74.2	22.4	278.9	80.7	49.8	1025.5
INTEREST & FISCAL CHARGES	0.0	11.4	13.0	1.3	90.1	102.5	12.3	381.5
TOTAL DEBT SERVICE	0.0	36.9	87.2	23.7	369.1	183.3	62.2	1407.1
SUBTOTAL - EXPENDITURES	128.9	1072.4	332.3	1379.8	2047.9	1020.7	474.8	8607.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	128.9	1072.4	332.3	1379.8	2047.9	1020.7	474.8	8607.5
TOTAL GENERAL OBLIGATION DEBT	0.0	215.4	327.3	44.8	3885.0	1551.2	318.1	8643.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	870.1	195.6	2915.4	1157.0	499.4	258.2	6795.6
EXPENSES	0.0	815.6	175.7	2873.8	1007.6	567.6	257.8	6570.1

	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEBEN
2016 POPULATION	116	430	183	505	134	210	576	123
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1.3	90.8	99.4	130.7	39.3	20.6	25.2	47.4
TAX INCREMENTS	0.0	0.0	5.8	30.3	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	31.7	0.0	0.0	29.8	0.0
OTHER TAXES	0.5	0.0	0.1	2.9	0.1	0.0	13.4	2.5
TOTAL TAXES	1.9	90.8	105.4	195.7	39.4	20.6	68.5	50.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	53.4	0.0
STATE SHARED REVENUES	39.6	70.8	43.2	219.3	36.6	46.4	230.5	35.6
STATE HIGHWAY AIDS	23.8	24.8	33.9	75.6	8.4	3.4	31.9	19.2
ALL OTHER STATE AIDS	0.8	0.7	4.9	52.2	1.1	0.8	17.1	67.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	21.4	0.0	0.0	0.5	3.0
TOTAL INTERGOVERNMENTAL REV.	64.3	96.5	82.1	368.6	46.1	50.6	333.5	125.0
LICENSES & PERMITS	0.0	0.6	5.7	4.2	0.6	0.0	2.7	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	22.7	17.1	81.6	0.3	0.0	62.6	1.8
INTERG. CHG. FOR SERVICES	0.0	9.4	0.4	66.0	0.0	0.0	55.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.3	0.4	1.0	0.1	0.2	3.0	0.6
OTHER REVENUES	0.9	5.8	20.0	74.9	0.4	27.3	42.2	9.4
TOTAL MISCELLANEOUS REVENUES	1.0	6.1	20.5	75.9	0.5	27.6	45.3	10.0
SUBTOTAL - GENERAL REVENUES	67.3	226.3	231.3	792.4	87.1	99.0	567.8	187.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	67.3	226.3	231.3	792.4	87.1	99.0	567.8	187.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.8	56.7	43.6	193.6	21.1	25.7	74.4	74.8
LAW ENFORCEMENT	0.1	0.0	1.2	1.1	0.0	0.0	1.1	0.0
FIRE	6.5	32.2	19.8	64.6	5.8	23.0	169.8	2.7
AMBULANCE	0.6	1.3	0.8	3.5	0.5	0.0	3.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	32.2	0.0	0.0	21.1	4.5
HIGHWAY MAINTENANCE & ADM.	19.8	111.0	89.9	85.0	20.0	14.3	78.0	34.4
HIGHWAY CONSTRUCTION	0.0	0.0	15.1	7.6	38.3	0.0	35.3	191.2
ROAD-RELATED FACILITIES	1.7	6.1	3.3	14.9	4.0	4.2	15.5	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.9	18.5	13.5	22.3	20.6	6.4	27.4	10.8
OTHER SANITATION	0.0	0.1	0.0	1.6	2.3	0.0	0.6	0.4
HEALTH & HUMAN SERVICES	0.0	0.3	1.2	7.0	3.6	0.0	3.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	57.0	0.3	0.0	86.2	0.0
PARKS & RECREATION	0.3	6.3	8.8	136.7	0.0	1.7	44.0	3.5
CONSERVATION & DEVELOPMENT	0.0	0.0	7.2	79.3	0.2	0.5	7.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	58.9	232.8	204.9	706.9	117.2	76.6	568.6	324.8
DEBT SERVICE								
PRINCIPAL	0.0	2.9	25.3	46.7	0.0	0.0	0.0	6.5
INTEREST & FISCAL CHARGES	0.0	0.2	8.4	10.0	0.0	0.0	0.0	5.4
TOTAL DEBT SERVICE	0.0	3.2	33.7	56.8	0.0	0.0	0.0	12.0
SUBTOTAL - EXPENDITURES	58.9	236.0	238.7	763.7	117.2	76.6	568.6	336.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	58.9	236.0	238.7	763.7	117.2	76.6	568.6	336.8
TOTAL GENERAL OBLIGATION DEBT	0.0	156.4	213.9	325.1	0.0	0.0	345.3	123.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	144.0	45.8	239.3	0.0	37.9	217.4	0.0
EXPENSES	0.0	145.5	47.9	280.7	0.0	57.8	239.2	0.0

	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS
2016 POPULATION	697	2,974	2,387	1,388	938	1,470	6,635	3,842
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	139.7	594.7	1621.1	778.0	317.6	1133.6	3194.3	2325.3
TAX INCREMENTS	44.1	80.2	77.9	148.1	568.2	0.0	1195.8	380.2
IN LIEU OF TAXES	30.4	92.0	61.5	112.9	52.2	0.0	294.0	91.1
OTHER TAXES	2.1	22.0	0.6	0.0	29.5	0.1	2.5	0.0
TOTAL TAXES	216.4	789.0	1761.3	1039.1	967.6	1133.8	4686.8	2796.7
SPECIAL ASSESSMENTS	0.0	0.1	226.1	54.6	24.6	0.0	9.5	0.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	53.4	0.0	0.0	0.9	0.0	0.0	0.0
STATE SHARED REVENUES	160.1	882.4	178.4	77.8	124.6	80.7	42.0	148.7
STATE HIGHWAY AIDS	35.2	256.5	129.7	98.0	51.6	92.5	309.2	199.3
ALL OTHER STATE AIDS	6.4	151.4	44.1	57.6	19.5	17.6	73.9	35.2
OTHER LOCAL GOVERNMENT AIDS	0.0	25.0	81.3	0.0	0.0	144.1	0.3	106.3
TOTAL INTERGOVERNMENTAL REV.	201.8	1368.9	433.7	233.6	196.6	335.0	425.5	489.6
LICENSES & PERMITS	0.8	15.2	68.6	22.5	26.3	40.7	170.6	108.2
FINES, FORFEITS & PENALTIES	0.0	0.1	27.6	32.3	39.8	8.4	25.4	20.5
PUBLIC CHG. FOR SERVICES	28.4	214.8	160.7	85.9	67.9	131.0	346.9	381.6
INTERG. CHG. FOR SERVICES	0.0	130.9	15.1	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	6.3	10.1	12.0	7.7	7.5	24.4	18.4
OTHER REVENUES	20.0	201.2	32.9	275.9	23.4	75.2	479.6	26.8
TOTAL MISCELLANEOUS REVENUES	20.4	207.5	43.1	287.9	31.1	82.7	504.0	45.2
SUBTOTAL - GENERAL REVENUES	468.1	2726.8	2736.4	1756.2	1354.2	1731.9	6169.0	3842.6
OTHER FINANCING SOURCES	0.0	0.0	102.4	613.9	28.0	303.8	0.0	5034.7
TOTAL REVENUE & OTHER FINANCING SOURCES	468.1	2726.8	2838.9	2370.2	1382.2	2035.8	6169.0	8877.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	95.0	607.3	410.7	200.0	164.5	580.2	533.1	590.0
LAW ENFORCEMENT	4.6	8.3	529.9	235.1	182.3	208.1	1341.7	532.8
FIRE	46.9	371.6	56.8	110.9	103.4	226.5	57.1	90.9
AMBULANCE	0.0	10.2	20.0	9.0	0.0	0.0	245.4	48.5
OTHER PUBLIC SAFETY	0.0	58.0	37.2	17.8	13.5	20.9	89.3	20.4
HIGHWAY MAINTENANCE & ADM.	140.6	593.2	227.7	155.7	144.4	223.9	712.1	513.2
HIGHWAY CONSTRUCTION	0.0	287.6	16.5	38.3	13.1	0.0	223.6	895.1
ROAD-RELATED FACILITIES	9.7	62.0	98.6	51.5	12.0	25.4	116.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	26.5	154.2	137.8	69.2	59.1	80.1	336.8	158.2
OTHER SANITATION	3.5	8.8	3.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	16.2	54.1	1.0	3.3	0.0	12.0	18.4
CULTURE & EDUCATION	0.0	143.5	325.5	180.8	0.0	317.1	0.0	295.8
PARKS & RECREATION	7.4	208.9	121.3	122.5	25.1	38.2	386.3	836.8
CONSERVATION & DEVELOPMENT	13.1	107.7	50.5	45.0	0.0	84.0	414.2	1139.5
ALL OTHER EXPENDITURES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	347.8	2638.8	2090.4	1237.1	721.1	1804.8	4468.3	5140.1
DEBT SERVICE								
PRINCIPAL	86.5	168.0	740.1	323.5	295.0	200.8	669.0	960.8
INTEREST & FISCAL CHARGES	13.5	37.7	174.1	55.7	100.0	164.4	439.5	320.5
TOTAL DEBT SERVICE	100.0	205.8	914.3	379.3	395.0	365.2	1108.5	1281.3
SUBTOTAL - EXPENDITURES	447.8	2844.6	3004.7	1616.5	1116.2	2170.0	5576.8	6421.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.2
TOTAL EXPENDITURES & OTHER FINANCING USES	447.8	2844.6	3004.7	1616.5	1116.2	2170.0	5576.8	6509.7
TOTAL GENERAL OBLIGATION DEBT	587.1	1751.9	6256.5	2568.8	3173.0	4549.5	17803.7	14454.9
PROPRIETARY FUND TYPES								
REVENUES	167.9	852.6	1451.7	2804.2	442.6	1301.3	2420.2	2023.8
EXPENSES	153.8	925.2	1328.2	2556.6	443.6	1442.2	2731.1	1626.6

	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB
2016 POPULATION	1,090	2,451	9,388	1,304	3,859	1,668	8,044	7,142
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	625.4	1234.7	5707.7	2340.2	1415.5	1067.6	5486.2	3821.1
TAX INCREMENTS	0.0	548.8	2287.9	4.2	720.9	258.6	767.1	436.7
IN LIEU OF TAXES	123.6	112.0	387.9	80.2	145.6	195.3	327.8	427.8
OTHER TAXES	0.0	0.4	5.3	0.0	72.5	0.4	1.2	0.3
TOTAL TAXES	749.1	1896.0	8388.9	2424.6	2354.6	1521.9	6582.5	4686.2
SPECIAL ASSESSMENTS	0.0	17.9	17.0	0.0	0.5	0.0	0.0	67.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.4	60.0	2.2	0.0	3.1	0.0
STATE SHARED REVENUES	58.8	176.7	316.6	58.8	423.7	144.7	228.1	148.4
STATE HIGHWAY AIDS	59.0	117.8	563.7	247.5	143.8	75.8	343.1	416.3
ALL OTHER STATE AIDS	6.7	33.9	438.0	53.7	45.2	52.7	70.9	60.2
OTHER LOCAL GOVERNMENT AIDS	0.0	55.4	301.7	2.0	48.9	90.3	713.2	173.9
TOTAL INTERGOVERNMENTAL REV.	124.5	384.0	1621.5	422.2	663.9	363.7	1358.6	798.9
LICENSES & PERMITS	67.6	82.2	353.3	45.1	92.3	52.4	431.0	170.4
FINES, FORFEITS & PENALTIES	1.4	5.9	146.0	42.8	40.6	7.7	80.7	31.0
PUBLIC CHG. FOR SERVICES	8.1	173.8	501.9	166.0	244.2	238.1	940.8	755.9
INTERG. CHG. FOR SERVICES	0.0	0.0	183.6	0.0	0.0	4.2	300.2	103.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	11.4	160.0	11.8	26.8	32.7	56.2	59.4
OTHER REVENUES	46.4	28.1	1444.9	620.9	80.8	31.6	265.0	218.6
TOTAL MISCELLANEOUS REVENUES	49.0	39.5	1604.9	632.7	107.6	64.3	321.2	278.0
SUBTOTAL - GENERAL REVENUES	999.9	2599.6	12817.3	3733.6	3504.1	2252.6	10015.2	6890.8
OTHER FINANCING SOURCES	0.0	1555.0	20719.7	0.0	2150.0	365.0	1790.2	3751.5
TOTAL REVENUE & OTHER FINANCING SOURCES	999.9	4154.6	33537.0	3733.6	5654.1	2617.6	11805.4	10642.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	188.0	190.4	3915.9	488.1	347.6	432.5	1014.3	809.7
LAW ENFORCEMENT	62.0	209.7	5301.8	711.0	899.3	326.3	1952.1	1490.5
FIRE	38.6	280.1	501.9	942.1	58.7	262.9	710.2	393.6
AMBULANCE	9.9	417.3	0.0	15.7	84.0	11.0	409.3	0.3
OTHER PUBLIC SAFETY	8.1	22.0	137.8	13.0	31.4	0.0	120.0	41.3
HIGHWAY MAINTENANCE & ADM.	148.1	192.2	519.3	153.0	245.2	192.7	682.8	491.9
HIGHWAY CONSTRUCTION	0.0	0.0	2217.6	300.9	49.6	141.9	868.9	120.1
ROAD-RELATED FACILITIES	19.4	80.1	883.0	58.9	74.7	29.3	119.9	191.1
OTHER TRANSPORTATION	0.0	0.0	1282.8	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	52.3	180.7	543.6	236.2	147.2	100.0	361.9	409.3
OTHER SANITATION	29.2	10.6	602.3	0.0	49.0	5.8	0.0	0.0
HEALTH & HUMAN SERVICES	4.2	0.0	319.0	0.0	7.5	16.9	187.3	147.5
CULTURE & EDUCATION	22.8	241.8	819.8	0.0	225.3	143.2	767.6	716.9
PARKS & RECREATION	24.4	105.3	769.4	1144.6	187.1	315.7	1055.2	676.6
CONSERVATION & DEVELOPMENT	4.2	452.9	2446.2	32.3	1526.8	302.9	1128.2	2432.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	611.7	2383.6	20261.1	4096.2	3933.9	2281.5	9378.4	7921.4
DEBT SERVICE								
PRINCIPAL	204.0	571.6	13019.3	298.8	1636.5	329.6	3545.0	1124.5
INTEREST & FISCAL CHARGES	35.4	139.9	1079.0	324.3	175.1	98.1	349.2	415.0
TOTAL DEBT SERVICE	239.4	711.6	14098.3	623.2	1811.6	427.8	3894.2	1539.6
SUBTOTAL - EXPENDITURES	851.1	3095.2	34359.5	4719.4	5745.5	2709.3	13272.7	9461.0
OTHER FINANCING USES	0.0	1436.2	11.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	851.1	4531.4	34370.8	4719.4	5745.5	2709.3	13272.7	9461.0
TOTAL GENERAL OBLIGATION DEBT	1209.0	4385.0	35265.5	11004.6	5395.0	2767.4	10245.0	15407.5
PROPRIETARY FUND TYPES								
REVENUES	458.1	1301.4	3454.1	658.7	1386.0	4964.7	2710.7	9059.6
EXPENSES	421.1	1153.5	4081.4	705.4	1522.1	4886.3	2424.5	8717.6

	VILLAGE OF OREGON	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE OF WINDSOR	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN
2016 POPULATION	9,797	213	2,077	13,322	7,145	84,160	593	415
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5155.8	65.6	2549.3	9061.7	3344.6	51245.9	378.2	218.9
TAX INCREMENTS	807.7	0.0	707.3	1240.3	0.4	10150.7	0.0	0.0
IN LIEU OF TAXES	317.5	0.0	58.6	878.6	52.7	3720.2	12.4	29.5
OTHER TAXES	12.0	0.0	0.2	19.5	11.1	156.2	0.0	0.0
TOTAL TAXES	6293.1	65.6	3315.5	11200.1	3409.0	65273.2	390.7	248.4
SPECIAL ASSESSMENTS	1.3	0.0	0.0	53.9	0.0	473.6	3.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	23.9	0.7	0.0	92.4	0.0	0.0
STATE SHARED REVENUES	214.5	30.9	20.8	291.7	92.5	2859.2	22.7	112.1
STATE HIGHWAY AIDS	414.6	9.1	287.0	702.7	157.6	4419.2	34.3	27.6
ALL OTHER STATE AIDS	89.8	1.4	83.5	183.3	52.4	1420.5	52.5	8.7
OTHER LOCAL GOVERNMENT AIDS	259.2	0.0	0.0	205.1	15.6	2197.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	978.3	41.5	415.4	1383.7	318.3	10989.3	109.5	148.5
LICENSES & PERMITS	478.7	1.6	204.4	578.4	307.6	3302.5	17.4	4.7
FINES, FORFEITS & PENALTIES	113.6	0.1	83.7	74.3	20.7	803.3	14.3	0.6
PUBLIC CHG. FOR SERVICES	709.8	17.5	731.4	1512.3	1152.4	8327.2	42.2	7.0
INTERG. CHG. FOR SERVICES	259.2	0.0	43.7	173.8	0.0	1082.9	0.0	7.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	41.6	0.5	17.2	194.0	41.7	736.6	0.5	0.0
OTHER REVENUES	239.3	0.7	483.5	605.2	256.8	5236.3	86.1	25.5
TOTAL MISCELLANEOUS REVENUES	281.0	1.3	500.8	799.3	298.5	5973.0	86.6	25.5
SUBTOTAL - GENERAL REVENUES	9115.3	127.8	5295.1	15776.0	5506.7	96225.1	664.7	442.7
OTHER FINANCING SOURCES	1755.0	0.0	0.0	8975.0	2307.5	49452.1	0.0	134.1
TOTAL REVENUE & OTHER FINANCING SOURCES	10870.3	127.8	5295.1	24751.0	7814.3	145677.3	664.7	576.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1117.0	42.7	612.9	1248.0	941.4	13827.7	74.7	87.7
LAW ENFORCEMENT	2137.4	0.0	792.5	2365.1	352.4	19631.0	57.1	0.7
FIRE	621.0	7.3	522.7	568.0	410.3	5963.7	71.9	21.0
AMBULANCE	4.3	0.0	123.6	126.6	0.0	1525.3	15.0	0.9
OTHER PUBLIC SAFETY	223.7	0.8	38.5	172.6	63.9	1073.0	13.3	62.1
HIGHWAY MAINTENANCE & ADM.	715.0	1.6	211.4	1237.7	384.9	7153.5	51.8	101.0
HIGHWAY CONSTRUCTION	1589.5	4.3	650.1	5048.8	633.3	12812.3	1.6	0.0
ROAD-RELATED FACILITIES	340.3	4.9	32.6	853.8	48.2	3040.5	11.0	13.8
OTHER TRANSPORTATION	0.0	0.0	30.0	78.0	0.0	1390.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	561.2	18.4	179.0	645.2	418.0	4695.2	40.6	18.2
OTHER SANITATION	0.0	0.0	0.0	274.8	0.0	975.2	1.5	0.0
HEALTH & HUMAN SERVICES	224.4	0.0	0.0	569.9	0.0	1565.9	1.5	0.0
CULTURE & EDUCATION	1117.3	0.0	19.8	974.4	239.9	6408.6	81.1	0.0
PARKS & RECREATION	269.7	1.0	892.4	1666.0	291.7	8930.0	70.0	13.7
CONSERVATION & DEVELOPMENT	236.5	0.0	338.6	2108.3	321.1	13064.0	0.3	23.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9158.0	81.3	4444.6	17937.6	4105.4	102057.3	491.8	343.3
DEBT SERVICE								
PRINCIPAL	1263.8	23.5	1093.6	4438.7	1933.4	32672.1	58.5	52.6
INTEREST & FISCAL CHARGES	299.1	1.5	431.5	1341.3	430.7	6375.1	8.4	11.2
TOTAL DEBT SERVICE	1563.0	25.0	1525.1	5780.1	2364.1	39047.2	67.0	63.9
SUBTOTAL - EXPENDITURES	10721.0	106.3	5969.8	23717.7	6469.6	141104.6	558.8	407.3
OTHER FINANCING USES	0.0	0.0	17.3	2248.4	0.0	3801.6	0.0	517.5
TOTAL EXPENDITURES & OTHER FINANCING USES	10721.0	106.3	5987.2	25966.2	6469.6	144906.2	558.8	924.8
TOTAL GENERAL OBLIGATION DEBT	11230.0	54.8	15680.0	29592.5	14458.4	205501.5	449.7	357.0
PROPRIETARY FUND TYPES								
REVENUES	3048.3	99.8	923.0	17358.8	1255.8	57123.4	341.5	901.8
EXPENSES	2647.7	86.9	918.1	16673.9	1420.0	55787.7	346.3	584.5

	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE
2016 POPULATION	1,119	938	160	2,432	336	572	1,787	707
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	722.5	233.7	7.2	812.0	123.7	154.2	888.3	122.0
TAX INCREMENTS	0.0	0.0	0.0	316.1	0.0	0.0	666.9	49.8
IN LIEU OF TAXES	201.9	20.4	0.0	59.7	6.8	0.0	54.0	30.1
OTHER TAXES	0.0	15.3	0.0	29.7	0.0	0.0	1.5	11.6
TOTAL TAXES	924.4	269.5	7.2	1217.7	130.6	154.2	1610.9	213.6
SPECIAL ASSESSMENTS	0.0	0.8	0.0	2.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	39.0	0.0	0.3	70.9	0.0
STATE SHARED REVENUES	157.0	170.9	27.2	221.5	82.7	71.7	253.8	181.3
STATE HIGHWAY AIDS	58.7	32.0	3.3	127.4	10.1	20.1	85.4	72.7
ALL OTHER STATE AIDS	18.6	9.2	1.0	36.6	1.2	2.8	31.0	20.3
OTHER LOCAL GOVERNMENT AIDS	0.0	9.1	0.0	16.7	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	234.4	221.3	31.6	441.5	94.0	95.0	441.3	274.3
LICENSES & PERMITS	17.0	16.1	1.7	64.8	5.9	1.3	39.6	8.4
FINES, FORFEITS & PENALTIES	4.8	16.9	0.0	23.4	0.8	5.5	10.9	1.1
PUBLIC CHG. FOR SERVICES	48.8	73.3	21.6	122.2	0.1	3.2	152.2	7.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	41.7	0.0	92.6	3.1	8.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.5	0.2	9.3	1.3	0.1	2.5	0.3
OTHER REVENUES	34.5	23.1	138.4	45.4	9.2	0.0	61.8	0.0
TOTAL MISCELLANEOUS REVENUES	35.5	24.7	138.6	54.8	10.5	0.1	64.4	0.3
SUBTOTAL - GENERAL REVENUES	1265.2	622.9	201.0	1968.7	242.1	352.2	2322.6	513.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	618.9	0.0	135.0	1073.1	36.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1265.2	622.9	201.0	2587.6	242.1	487.2	3395.7	550.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	126.3	96.5	21.5	198.7	60.0	83.5	319.0	67.0
LAW ENFORCEMENT	134.4	122.7	0.0	405.3	34.7	107.7	222.5	20.2
FIRE	189.8	117.4	9.2	631.0	29.4	122.8	147.3	48.7
AMBULANCE	0.0	1.3	0.8	22.4	12.0	4.2	37.0	15.2
OTHER PUBLIC SAFETY	3.8	3.5	1.3	29.3	0.0	1.9	33.5	0.0
HIGHWAY MAINTENANCE & ADM.	102.9	56.8	16.1	364.5	9.6	43.1	202.9	36.2
HIGHWAY CONSTRUCTION	0.0	1.6	0.0	36.9	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	37.0	49.4	2.7	75.5	14.4	14.7	61.4	21.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	95.5	57.7	7.5	91.9	3.8	44.3	87.1	48.8
OTHER SANITATION	1.8	0.8	0.0	0.1	0.0	0.0	27.0	0.0
HEALTH & HUMAN SERVICES	27.4	0.0	0.0	0.0	0.0	2.2	26.1	9.1
CULTURE & EDUCATION	51.6	40.3	0.0	90.7	15.8	1.9	125.1	52.0
PARKS & RECREATION	91.2	8.1	5.3	69.9	6.1	0.8	128.1	34.5
CONSERVATION & DEVELOPMENT	12.7	0.3	0.0	139.0	14.4	0.0	97.5	0.3
ALL OTHER EXPENDITURES	0.0	0.0	201.1	42.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	875.0	556.9	265.9	2198.2	200.7	427.3	1515.0	354.1
DEBT SERVICE								
PRINCIPAL	272.3	163.2	0.0	327.7	24.4	20.0	821.2	83.2
INTEREST & FISCAL CHARGES	62.8	2.6	0.0	325.1	10.2	39.8	92.1	41.9
TOTAL DEBT SERVICE	335.2	165.8	0.0	652.8	34.6	59.8	913.3	125.2
SUBTOTAL - EXPENDITURES	1210.2	722.7	265.9	2851.1	235.3	487.2	2428.4	479.4
OTHER FINANCING USES	0.0	0.0	0.0	57.8	0.0	0.0	825.7	50.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1210.2	722.7	265.9	2909.0	235.3	487.2	3254.1	529.4
TOTAL GENERAL OBLIGATION DEBT	2162.3	0.0	813.2	5212.9	408.7	530.4	2401.1	750.9
PROPRIETARY FUND TYPES								
REVENUES	3437.7	408.2	76.8	1090.1	145.3	0.0	932.3	435.8
EXPENSES	3197.0	372.2	75.6	1075.3	185.6	0.0	921.7	454.0

	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON
2016 POPULATION	1,258	10,317	203	289	428	905	1,825	1,081
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	217.2	3878.4	1079.1	987.7	35.2	2223.8	4325.8	578.0
TAX INCREMENTS	0.0	1032.8	0.0	0.0	0.0	55.8	55.8	0.0
IN LIEU OF TAXES	29.8	444.9	0.0	0.0	0.0	0.0	0.0	2.5
OTHER TAXES	78.3	136.6	125.3	168.2	11.9	158.5	464.1	0.0
TOTAL TAXES	325.4	5493.0	1204.4	1156.0	47.1	2438.2	4845.8	580.5
SPECIAL ASSESSMENTS	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	110.3	0.0	0.0	0.0	0.0	0.0	1.0
STATE SHARED REVENUES	207.9	1509.2	3.4	3.9	61.3	19.7	88.5	15.0
STATE HIGHWAY AIDS	38.4	510.5	41.3	31.1	16.4	58.0	146.9	63.7
ALL OTHER STATE AIDS	10.3	192.5	11.1	11.8	2.5	34.1	59.7	11.0
OTHER LOCAL GOVERNMENT AIDS	0.0	25.8	0.0	1.0	0.0	0.0	1.0	1.0
TOTAL INTERGOVERNMENTAL REV.	256.7	2348.6	55.9	47.9	80.4	111.9	296.3	91.9
LICENSES & PERMITS	22.7	200.0	45.8	20.1	2.4	61.8	130.3	5.1
FINES, FORFEITS & PENALTIES	22.2	100.9	0.1	0.0	0.0	0.5	0.6	0.0
PUBLIC CHG. FOR SERVICES	79.7	558.3	442.3	151.5	0.4	46.4	640.8	12.1
INTERG. CHG. FOR SERVICES	0.0	153.8	0.0	16.5	0.0	0.0	16.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	21.0	4.2	3.7	0.8	3.7	12.6	0.4
OTHER REVENUES	4.0	428.3	1345.5	8.0	0.3	164.5	1518.3	1.4
TOTAL MISCELLANEOUS REVENUES	7.8	449.4	1349.7	11.7	1.1	168.3	1531.0	1.8
SUBTOTAL - GENERAL REVENUES	714.8	9311.2	3098.6	1403.9	131.6	2827.3	7461.5	691.5
OTHER FINANCING SOURCES	0.0	1998.0	0.0	0.0	0.0	2542.4	2542.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	714.8	11309.2	3098.6	1403.9	131.6	5369.7	10003.9	691.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	139.7	1275.1	287.5	330.5	36.0	530.4	1184.5	155.8
LAW ENFORCEMENT	183.3	1289.2	1.7	0.0	0.0	1.4	3.2	32.0
FIRE	44.4	1433.2	109.2	220.5	14.1	191.0	535.0	28.8
AMBULANCE	38.3	147.4	0.0	5.0	0.0	0.0	5.0	2.4
OTHER PUBLIC SAFETY	6.4	155.4	12.7	23.9	0.0	12.3	49.0	0.6
HIGHWAY MAINTENANCE & ADM.	100.6	1086.0	169.8	262.4	15.2	284.9	732.4	283.6
HIGHWAY CONSTRUCTION	0.0	40.2	82.7	8.6	26.1	249.5	367.0	0.0
ROAD-RELATED FACILITIES	23.9	325.8	9.1	36.0	8.9	29.3	83.4	6.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	68.8	564.7	12.5	12.4	0.0	110.7	135.7	2.7
OTHER SANITATION	0.0	31.4	0.7	31.0	0.0	13.1	45.0	2.0
HEALTH & HUMAN SERVICES	0.0	66.5	4.5	0.0	0.0	3.9	8.4	12.6
CULTURE & EDUCATION	34.7	493.4	927.5	0.0	0.5	36.9	964.9	0.0
PARKS & RECREATION	5.0	433.1	368.1	113.3	13.5	212.6	707.7	12.4
CONSERVATION & DEVELOPMENT	0.5	289.0	34.0	110.0	0.7	965.8	1110.7	3.7
ALL OTHER EXPENDITURES	0.0	243.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	645.9	7874.7	2020.8	1153.9	115.3	2642.4	5932.5	543.9
DEBT SERVICE								
PRINCIPAL	0.0	1823.5	381.1	169.4	0.0	2025.0	2575.5	51.4
INTEREST & FISCAL CHARGES	0.0	594.4	183.0	18.9	30.7	454.6	687.3	31.9
TOTAL DEBT SERVICE	0.0	2417.9	564.1	188.3	30.7	2479.6	3262.8	83.4
SUBTOTAL - EXPENDITURES	645.9	10292.7	2584.9	1342.2	146.0	5122.1	9195.3	627.3
OTHER FINANCING USES	0.0	1451.0	0.0	0.0	8.3	0.0	8.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	645.9	11743.8	2584.9	1342.2	154.4	5122.1	9203.7	627.3
TOTAL GENERAL OBLIGATION DEBT	0.0	13086.6	7073.8	1290.3	0.0	14793.6	23157.8	429.6
PROPRIETARY FUND TYPES								
REVENUES	443.2	8213.2	758.1	512.7	154.3	1945.7	3370.9	257.8
EXPENSES	493.1	7705.8	864.3	550.5	154.3	2030.0	3599.3	229.6

	VILLAGE OF OLIVER	VILLAGE OF POPLAR	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING
2016 POPULATION	431	612	600	674	3,398	1,089	1,123	263
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	73.1	131.2	220.7	210.3	1213.5	150.0	463.0	19.9
TAX INCREMENTS	0.0	0.0	59.2	0.0	59.2	121.0	95.6	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	2.5	0.0	62.4	0.0
OTHER TAXES	0.7	0.4	6.2	3.4	10.8	13.8	8.9	0.0
TOTAL TAXES	73.8	131.6	286.1	213.8	1286.1	284.9	630.1	19.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.7	41.2	92.7	52.3	247.1	461.0	294.3	23.0
STATE HIGHWAY AIDS	12.6	58.7	32.1	13.3	180.7	66.4	68.5	10.1
ALL OTHER STATE AIDS	10.4	1.9	13.3	4.5	41.2	5.7	85.8	0.4
OTHER LOCAL GOVERNMENT AIDS	0.0	10.6	0.0	0.0	11.6	58.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	68.8	112.6	138.3	70.2	481.9	591.7	448.7	33.6
LICENSES & PERMITS	5.2	1.8	2.7	3.1	18.1	3.0	12.7	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	5.2	0.9	0.0
PUBLIC CHG. FOR SERVICES	14.9	8.3	0.0	5.3	40.8	45.7	317.4	26.7
INTERG. CHG. FOR SERVICES	0.0	0.0	3.2	0.0	3.2	0.0	122.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.1	0.0	0.8	3.0	9.2	0.1
OTHER REVENUES	4.3	0.0	37.8	28.1	71.6	314.4	22.2	3.0
TOTAL MISCELLANEOUS REVENUES	4.3	0.1	37.9	28.1	72.5	317.4	31.5	3.2
SUBTOTAL - GENERAL REVENUES	167.2	254.6	468.5	320.7	1902.7	1248.1	1563.9	85.0
OTHER FINANCING SOURCES	0.0	86.3	0.0	23.2	109.6	28.0	410.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	167.2	341.0	468.5	343.9	2012.3	1276.1	1973.9	85.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.0	68.5	116.6	89.6	521.7	215.6	271.6	22.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	32.0	125.2	183.9	0.0
FIRE	10.0	6.8	33.4	116.8	196.0	91.9	134.2	4.7
AMBULANCE	0.0	0.0	0.0	0.0	2.4	82.0	322.1	6.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.6	6.9	1.2	0.0
HIGHWAY MAINTENANCE & ADM.	18.9	127.7	140.4	66.9	637.6	114.8	158.4	2.8
HIGHWAY CONSTRUCTION	0.0	0.0	8.6	50.2	58.9	43.3	409.5	0.0
ROAD-RELATED FACILITIES	11.1	8.2	20.9	4.8	52.0	27.7	23.7	5.0
OTHER TRANSPORTATION	0.0	0.0	4.5	0.0	4.5	24.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	6.3	9.0	22.6	40.5	4.9
OTHER SANITATION	0.0	0.0	0.0	0.0	2.0	2.3	0.0	20.6
HEALTH & HUMAN SERVICES	0.0	6.8	0.0	0.0	19.4	4.2	23.1	4.6
CULTURE & EDUCATION	1.1	0.0	13.3	0.0	14.5	124.7	118.5	0.2
PARKS & RECREATION	0.0	3.1	11.0	1.9	28.5	78.1	71.2	0.6
CONSERVATION & DEVELOPMENT	0.0	0.0	35.1	0.0	38.8	304.7	41.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2
SUBTOTAL-OPER. & CAP. EXPEND	132.3	221.2	384.1	336.8	1618.5	1269.3	1799.9	82.8
DEBT SERVICE								
PRINCIPAL	4.3	19.6	20.8	18.1	114.4	50.2	105.6	0.0
INTEREST & FISCAL CHARGES	1.0	7.3	1.1	5.1	46.5	14.1	30.1	0.0
TOTAL DEBT SERVICE	5.3	27.0	21.9	23.2	161.0	64.3	135.7	0.0
SUBTOTAL - EXPENDITURES	137.6	248.3	406.1	360.0	1779.5	1333.7	1935.6	82.8
OTHER FINANCING USES	11.2	0.0	0.0	0.0	11.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	148.9	248.3	406.1	360.0	1790.8	1333.7	1935.6	82.8
TOTAL GENERAL OBLIGATION DEBT	19.1	932.3	97.7	83.7	1562.5	508.5	1720.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	136.3	164.0	238.3	78.6	875.2	669.0	429.0	0.0
EXPENSES	129.5	155.2	311.7	154.9	980.9	649.3	373.3	0.0

	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY
2016 POPULATION	872	462	273	346	4,428	547	1,302	1,849
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	282.2	91.2	34.0	49.4	1090.1	79.9	449.6	529.5
TAX INCREMENTS	19.8	111.0	15.1	0.0	362.6	0.0	32.9	32.9
IN LIEU OF TAXES	10.7	1.0	0.0	0.0	74.2	46.4	48.6	95.0
OTHER TAXES	11.6	4.7	0.0	2.0	41.1	0.2	8.0	8.2
TOTAL TAXES	324.4	208.0	49.1	51.4	1568.0	126.6	539.1	665.7
SPECIAL ASSESSMENTS	0.8	0.0	0.0	0.0	0.8	0.0	41.1	41.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	5.0	0.0	0.0	0.0	5.0	0.9	0.0	0.9
STATE SHARED REVENUES	234.6	121.4	66.1	121.1	1321.9	228.5	250.7	479.2
STATE HIGHWAY AIDS	58.1	13.7	7.4	21.1	245.6	29.7	80.1	109.8
ALL OTHER STATE AIDS	2.1	3.9	2.5	0.4	101.0	0.7	201.6	202.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.6	60.0	4.9	53.2	58.1
TOTAL INTERGOVERNMENTAL REV.	300.0	139.1	76.1	144.2	1733.7	264.9	585.7	850.6
LICENSES & PERMITS	17.5	1.1	2.9	5.7	44.4	0.9	9.3	10.3
FINES, FORFEITS & PENALTIES	1.8	0.0	0.0	0.1	8.2	0.3	1.8	2.1
PUBLIC CHG. FOR SERVICES	11.4	29.2	46.5	0.5	477.7	6.6	16.1	22.8
INTERG. CHG. FOR SERVICES	0.3	0.0	0.0	0.0	122.7	9.5	262.6	272.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	0.2	1.1	0.3	16.2	0.4	22.6	23.0
OTHER REVENUES	18.3	16.1	0.3	0.4	375.0	13.8	15.3	29.1
TOTAL MISCELLANEOUS REVENUES	20.4	16.3	1.5	0.7	391.2	14.2	37.9	52.2
SUBTOTAL - GENERAL REVENUES	676.9	393.9	176.2	202.8	4347.0	423.2	1494.0	1917.3
OTHER FINANCING SOURCES	0.0	0.0	21.5	0.0	459.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	676.9	393.9	197.7	202.8	4806.5	423.2	1494.0	1917.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	185.2	84.7	41.5	71.6	893.0	72.0	138.6	210.6
LAW ENFORCEMENT	50.1	0.0	0.0	0.0	359.4	35.5	211.7	247.2
FIRE	53.7	35.2	16.4	71.3	407.7	85.0	87.3	172.3
AMBULANCE	14.8	9.2	1.8	5.6	441.9	0.0	3.3	3.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.5	8.7	0.0	6.2	6.2
HIGHWAY MAINTENANCE & ADM.	89.8	28.4	42.4	56.9	493.9	101.3	181.6	282.9
HIGHWAY CONSTRUCTION	55.0	0.0	17.3	0.0	525.2	4.3	160.4	164.7
ROAD-RELATED FACILITIES	14.0	8.0	10.3	9.7	98.6	13.1	19.3	32.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	24.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.0	39.8	44.9	6.5	182.6	14.9	2.8	17.8
OTHER SANITATION	0.0	0.0	0.0	12.2	35.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	0.9	0.0	0.5	34.9	0.0	0.2	0.2
CULTURE & EDUCATION	6.2	0.0	6.2	0.0	255.8	30.4	87.4	117.8
PARKS & RECREATION	9.1	13.9	19.3	1.5	194.0	1.8	32.4	34.3
CONSERVATION & DEVELOPMENT	1.3	0.3	15.7	0.5	364.1	16.3	75.5	91.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	10.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	504.0	220.7	216.2	237.2	4330.4	374.9	1007.0	1382.0
DEBT SERVICE								
PRINCIPAL	91.7	50.4	0.0	0.0	298.0	29.0	337.0	366.0
INTEREST & FISCAL CHARGES	37.6	9.0	0.0	0.0	90.9	3.4	167.0	170.5
TOTAL DEBT SERVICE	129.3	59.4	0.0	0.0	388.9	32.5	504.0	536.5
SUBTOTAL - EXPENDITURES	633.4	280.1	216.2	237.2	4719.4	407.4	1511.1	1918.6
OTHER FINANCING USES	0.0	0.0	11.1	0.0	11.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	633.4	280.1	227.4	237.2	4730.5	407.4	1511.1	1918.6
TOTAL GENERAL OBLIGATION DEBT	810.4	299.9	0.0	0.0	3338.9	93.3	2045.0	2138.4
PROPRIETARY FUND TYPES								
REVENUES	299.4	152.7	35.9	177.6	1763.6	238.2	640.3	878.5
EXPENSES	300.4	155.5	29.0	225.4	1733.1	392.2	658.8	1051.1

	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE
2016 POPULATION	875	2,008	892	367	569	5,237	1,097	1,046
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	318.8	972.9	31.9	101.1	76.2	1439.0	386.6	231.9
TAX INCREMENTS	119.2	0.0	0.0	74.9	0.0	576.4	268.3	0.0
IN LIEU OF TAXES	19.9	144.8	0.0	5.0	10.5	147.7	0.0	0.0
OTHER TAXES	0.4	2.5	27.4	0.2	0.0	135.5	0.0	4.9
TOTAL TAXES	458.5	1120.3	59.3	181.2	86.8	2298.8	654.9	236.8
SPECIAL ASSESSMENTS	0.2	0.2	0.0	0.0	0.0	3.1	0.0	4.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	201.9	308.5	106.8	81.0	81.9	1448.0	144.4	117.6
STATE HIGHWAY AIDS	44.1	102.3	14.0	4.2	8.3	265.7	26.1	29.0
ALL OTHER STATE AIDS	6.7	35.1	7.5	2.9	3.0	81.0	7.1	8.6
OTHER LOCAL GOVERNMENT AIDS	24.0	0.0	0.0	0.0	0.0	116.4	27.8	0.0
TOTAL INTERGOVERNMENTAL REV.	284.9	449.4	128.4	88.2	93.3	1911.3	205.6	155.3
LICENSES & PERMITS	15.0	46.0	16.4	3.1	7.3	117.5	8.8	12.0
FINES, FORFEITS & PENALTIES	7.7	0.0	0.0	5.6	0.0	313.7	1.7	104.3
PUBLIC CHG. FOR SERVICES	1.9	421.6	0.0	4.0	0.0	548.4	71.3	571.4
INTERG. CHG. FOR SERVICES	22.5	233.3	0.0	0.0	0.0	138.7	72.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	15.9	0.0	0.0	27.5	16.7	2.6	0.0
OTHER REVENUES	15.3	258.8	3.0	8.1	2.2	120.8	29.4	42.3
TOTAL MISCELLANEOUS REVENUES	15.8	274.7	3.1	8.2	29.8	137.5	32.1	42.3
SUBTOTAL - GENERAL REVENUES	806.8	2545.8	207.6	290.6	217.2	5469.3	1047.3	1126.6
OTHER FINANCING SOURCES	47.9	0.0	0.0	0.0	0.0	72.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	854.7	2545.8	207.6	290.6	217.2	5542.2	1047.3	1126.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	129.1	503.7	59.7	36.6	48.3	729.6	107.7	106.7
LAW ENFORCEMENT	123.7	216.6	0.0	28.2	0.0	1158.2	15.5	157.6
FIRE	84.6	407.7	10.5	33.4	18.9	115.3	33.7	34.5
AMBULANCE	0.0	270.6	7.1	0.0	11.1	933.5	10.8	0.0
OTHER PUBLIC SAFETY	4.0	18.0	6.3	0.1	2.6	70.1	6.3	0.0
HIGHWAY MAINTENANCE & ADM.	103.0	209.5	27.5	4.6	15.7	775.7	122.0	60.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	5.5	30.6	375.2	15.9	0.0
ROAD-RELATED FACILITIES	16.0	66.5	17.3	7.4	11.9	73.4	30.2	54.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	38.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.3	143.8	63.7	20.5	30.8	194.8	68.3	89.4
OTHER SANITATION	5.7	2.7	0.0	23.9	0.0	0.0	0.0	580.6
HEALTH & HUMAN SERVICES	4.5	0.0	0.0	0.2	0.0	1.7	0.0	0.4
CULTURE & EDUCATION	70.3	191.5	0.0	0.0	0.0	227.9	80.1	0.0
PARKS & RECREATION	35.2	154.1	24.2	16.6	0.0	328.1	59.3	27.3
CONSERVATION & DEVELOPMENT	8.6	4.1	0.0	0.0	0.0	50.5	8.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	20.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	641.6	2189.4	216.4	177.6	170.2	5093.6	558.9	1111.8
DEBT SERVICE								
PRINCIPAL	66.6	350.6	0.0	26.8	75.0	1094.3	402.7	14.7
INTEREST & FISCAL CHARGES	13.8	79.9	0.7	24.0	21.7	145.6	76.7	0.0
TOTAL DEBT SERVICE	80.4	430.5	0.7	50.9	96.7	1239.9	479.5	14.7
SUBTOTAL - EXPENDITURES	722.0	2620.0	217.2	228.6	266.9	6333.6	1038.5	1126.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	10.5	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	722.0	2620.0	217.2	228.6	277.5	6333.6	1038.5	1126.6
TOTAL GENERAL OBLIGATION DEBT	256.1	4410.4	0.0	145.7	525.0	5334.7	979.4	13.3
PROPRIETARY FUND TYPES								
REVENUES	552.7	1120.8	263.5	241.2	246.7	2770.8	517.9	0.0
EXPENSES	629.8	1149.6	204.8	239.1	310.4	2201.6	519.0	0.0

	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEVILLE	VILLAGE OF HAZEL GREEN
2016 POPULATION	474	12,565	375	739	434	943	1,059	1,267
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.1	3696.9	57.7	225.3	154.3	326.5	345.7	297.5
TAX INCREMENTS	0.0	1039.0	0.0	0.0	0.0	0.0	0.0	21.4
IN LIEU OF TAXES	0.0	328.1	19.9	30.9	0.0	30.8	0.0	51.9
OTHER TAXES	0.0	171.0	1.6	0.5	0.0	0.5	7.5	2.3
TOTAL TAXES	138.1	5235.1	79.3	256.7	154.3	357.8	353.3	373.2
SPECIAL ASSESSMENTS	0.0	7.9	0.0	0.0	0.0	0.0	0.0	13.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	11.4	0.0	0.0	80.1	0.0	0.0	74.9
STATE SHARED REVENUES	70.4	2560.9	79.9	206.5	152.7	764.1	148.1	432.6
STATE HIGHWAY AIDS	7.5	501.6	12.6	55.2	34.3	60.3	43.6	67.9
ALL OTHER STATE AIDS	2.2	154.4	1.3	3.7	2.7	32.5	3.8	6.2
OTHER LOCAL GOVERNMENT AIDS	0.0	168.3	0.0	0.0	15.7	25.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	80.2	3396.9	93.9	265.5	285.6	882.0	195.6	585.8
LICENSES & PERMITS	3.5	229.9	1.5	2.2	2.0	11.0	6.3	5.8
FINES, FORFEITS & PENALTIES	0.0	433.3	0.0	0.0	0.6	3.3	0.0	7.2
PUBLIC CHG. FOR SERVICES	55.8	1674.9	51.4	9.9	15.2	78.8	96.2	98.7
INTERG. CHG. FOR SERVICES	0.0	467.3	0.0	0.0	0.0	9.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	63.7	1.6	3.1	0.3	5.7	1.3	27.7
OTHER REVENUES	0.0	480.4	25.8	16.2	10.6	576.4	2.0	26.4
TOTAL MISCELLANEOUS REVENUES	0.2	544.2	27.5	19.3	10.9	582.1	3.4	54.2
SUBTOTAL - GENERAL REVENUES	278.0	11989.6	253.8	553.7	468.9	1925.1	655.1	1138.4
OTHER FINANCING SOURCES	0.0	120.7	0.0	0.0	0.0	0.0	109.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	278.0	12110.4	253.8	553.7	468.9	1925.1	764.5	1138.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.7	1770.5	94.5	64.4	105.0	155.1	178.0	96.1
LAW ENFORCEMENT	0.0	1700.0	3.8	2.5	6.5	71.9	65.3	223.8
FIRE	49.3	788.2	42.1	77.3	64.3	66.9	97.4	124.9
AMBULANCE	9.7	1243.0	5.0	2.9	0.0	0.3	5.0	84.3
OTHER PUBLIC SAFETY	0.0	107.7	23.8	0.0	0.0	180.5	21.9	0.0
HIGHWAY MAINTENANCE & ADM.	46.4	1365.2	29.9	89.9	120.6	416.2	195.9	154.5
HIGHWAY CONSTRUCTION	0.0	427.4	0.0	71.2	10.3	71.3	0.0	83.3
ROAD-RELATED FACILITIES	10.5	287.9	9.6	12.2	8.2	17.4	15.0	35.6
OTHER TRANSPORTATION	0.0	38.1	0.0	0.0	0.0	1.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.5	725.6	37.3	43.5	23.4	73.7	67.3	67.9
OTHER SANITATION	0.0	613.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	7.0	0.1	0.0	4.9	4.3	2.4	9.0
CULTURE & EDUCATION	0.0	569.9	0.0	39.8	0.0	103.7	61.9	73.9
PARKS & RECREATION	15.7	660.9	3.7	9.7	21.2	95.1	18.3	88.9
CONSERVATION & DEVELOPMENT	0.0	71.9	3.1	0.0	1.0	65.8	7.8	2.3
ALL OTHER EXPENDITURES	0.0	20.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	238.1	10397.9	253.3	413.9	365.8	1323.9	736.8	1044.8
DEBT SERVICE								
PRINCIPAL	26.7	2057.8	4.8	36.9	35.6	27.3	28.0	79.8
INTEREST & FISCAL CHARGES	7.9	370.7	0.4	6.1	3.6	1.2	9.1	44.8
TOTAL DEBT SERVICE	34.7	2428.5	5.2	43.0	39.2	28.6	37.2	124.7
SUBTOTAL - EXPENDITURES	272.8	12826.5	258.6	456.9	405.1	1352.5	774.0	1169.5
OTHER FINANCING USES	0.0	10.5	0.0	0.0	78.2	0.0	0.0	15.1
TOTAL EXPENDITURES & OTHER FINANCING USES	272.8	12837.0	258.6	456.9	483.3	1352.5	774.0	1184.6
TOTAL GENERAL OBLIGATION DEBT	511.6	12176.6	15.1	130.1	57.8	202.2	919.0	1334.8
PROPRIETARY FUND TYPES								
REVENUES	177.2	5891.1	284.0	185.6	264.9	598.9	426.1	1660.4
EXPENSES	123.6	5378.3	267.9	313.2	283.0	650.1	382.6	1496.7

	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN
2016 POPULATION	661	724	227	1,254	199	682	366	131
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	170.2	199.2	0.0	700.1	6.9	83.3	51.8	4.9
TAX INCREMENTS	58.0	0.7	0.0	269.3	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	34.7	38.8	0.0	172.4	10.6	0.0	4.3	0.0
OTHER TAXES	0.0	0.0	0.0	13.4	0.7	0.2	0.0	0.0
TOTAL TAXES	263.0	238.8	0.0	1155.3	18.3	83.5	56.2	4.9
SPECIAL ASSESSMENTS	0.0	2.1	0.0	2.1	0.0	0.9	61.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	163.9	167.5	47.2	446.2	73.6	204.0	64.4	37.4
STATE HIGHWAY AIDS	32.2	42.5	3.4	97.2	4.9	18.2	6.8	4.4
ALL OTHER STATE AIDS	4.0	3.3	1.2	21.1	0.4	7.9	1.4	0.3
OTHER LOCAL GOVERNMENT AIDS	8.1	7.6	10.0	24.0	0.0	25.0	5.5	0.0
TOTAL INTERGOVERNMENTAL REV.	208.2	221.0	61.9	1088.7	78.9	255.3	78.3	42.1
LICENSES & PERMITS	3.5	5.0	0.6	9.3	1.1	6.0	3.6	0.2
FINES, FORFEITS & PENALTIES	1.2	1.9	0.0	11.8	0.0	2.3	1.6	0.4
PUBLIC CHG. FOR SERVICES	39.9	63.9	9.3	37.8	0.2	65.6	19.7	0.0
INTERG. CHG. FOR SERVICES	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.7	0.2	0.3	42.0	1.5	3.3	0.8	1.3
OTHER REVENUES	5.5	33.2	0.0	341.9	2.0	18.1	12.3	3.3
TOTAL MISCELLANEOUS REVENUES	12.2	33.5	0.3	384.0	3.5	21.5	13.1	4.6
SUBTOTAL - GENERAL REVENUES	528.1	574.5	72.1	2689.3	102.2	435.3	234.5	52.5
OTHER FINANCING SOURCES	0.0	503.7	0.0	500.0	0.0	0.0	98.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	528.1	1078.2	72.1	3189.3	102.2	435.3	333.5	52.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.0	74.8	24.6	245.1	29.4	84.3	47.6	21.2
LAW ENFORCEMENT	24.2	8.6	3.4	273.5	0.0	42.6	17.4	1.9
FIRE	84.6	109.3	29.5	146.0	25.8	56.6	44.1	2.2
AMBULANCE	2.8	3.3	0.8	0.0	0.8	16.9	11.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	2.3	0.0	0.5	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	126.7	88.4	2.4	162.3	9.3	73.2	22.3	4.9
HIGHWAY CONSTRUCTION	0.0	107.4	21.4	35.0	0.0	31.7	121.4	0.0
ROAD-RELATED FACILITIES	13.6	11.3	3.8	51.4	4.5	15.1	2.8	2.8
OTHER TRANSPORTATION	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.3	40.2	11.5	120.6	7.8	33.9	19.7	8.2
OTHER SANITATION	0.0	0.0	0.0	1.0	0.0	8.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	0.0	16.3	2.1	0.0	0.0	0.0
CULTURE & EDUCATION	32.5	31.2	0.0	1310.2	0.0	24.0	0.0	0.0
PARKS & RECREATION	9.0	47.5	0.7	153.7	1.0	7.8	3.5	4.0
CONSERVATION & DEVELOPMENT	6.3	3.0	0.0	246.2	0.0	21.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	410.5	525.8	98.4	2765.3	80.9	416.9	291.0	45.5
DEBT SERVICE								
PRINCIPAL	69.0	528.7	0.0	75.0	0.0	3.6	0.0	0.0
INTEREST & FISCAL CHARGES	18.0	16.1	0.0	1.6	0.0	1.0	0.0	0.0
TOTAL DEBT SERVICE	87.0	544.9	0.0	76.6	0.0	4.7	0.0	0.0
SUBTOTAL - EXPENDITURES	497.5	1070.7	98.4	2841.9	80.9	421.6	291.0	45.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	104.0	17.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	497.5	1070.7	98.4	2841.9	184.9	439.0	291.0	45.5
TOTAL GENERAL OBLIGATION DEBT	946.9	1185.4	0.0	1785.0	0.0	46.3	58.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	325.5	338.4	101.2	6114.5	78.7	255.7	150.4	0.0
EXPENSES	333.3	302.7	121.3	5963.1	196.2	235.0	193.3	0.0

	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON
2016 POPULATION	9,061	1,010	1,416	280	1,220	2,164	6,090	326
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2624.0	482.4	785.1	54.0	492.5	1482.3	3296.4	67.2
TAX INCREMENTS	349.5	102.2	0.1	0.0	160.0	325.2	587.6	0.0
IN LIEU OF TAXES	394.5	42.9	55.4	0.0	48.0	216.5	362.9	0.0
OTHER TAXES	27.0	1.4	0.0	0.0	0.9	81.4	83.8	0.0
TOTAL TAXES	3395.1	629.0	840.6	54.0	701.5	2105.6	4330.8	67.2
SPECIAL ASSESSMENTS	80.2	37.2	0.2	0.0	60.5	53.0	151.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	655.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2988.7	264.7	173.6	82.3	275.6	244.8	1041.2	65.0
STATE HIGHWAY AIDS	484.1	76.6	54.4	15.7	82.2	142.2	371.2	5.5
ALL OTHER STATE AIDS	90.4	13.8	12.1	2.1	11.7	45.3	85.2	94.3
OTHER LOCAL GOVERNMENT AIDS	125.1	15.7	0.0	0.0	40.2	80.5	136.5	0.0
TOTAL INTERGOVERNMENTAL REV.	4343.5	370.8	240.2	100.2	409.9	513.0	1634.3	164.9
LICENSES & PERMITS	58.6	12.8	35.5	1.8	10.1	100.7	161.1	0.9
FINES, FORFEITS & PENALTIES	30.7	11.3	4.9	0.1	3.1	15.7	35.3	0.0
PUBLIC CHG. FOR SERVICES	587.2	54.6	80.7	10.8	163.3	100.1	409.8	0.3
INTERG. CHG. FOR SERVICES	17.6	38.6	0.0	0.0	1.2	3.0	42.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	96.5	1.0	14.2	0.1	2.1	22.0	39.7	0.4
OTHER REVENUES	1074.1	39.5	157.5	16.9	7.2	45.8	267.1	4.6
TOTAL MISCELLANEOUS REVENUES	1170.7	40.6	171.8	17.1	9.4	67.8	306.8	5.0
SUBTOTAL - GENERAL REVENUES	9684.0	1195.3	1374.1	184.3	1359.3	2959.2	7072.3	238.5
OTHER FINANCING SOURCES	1212.1	250.0	426.0	30.0	970.0	1021.0	2697.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10896.1	1445.3	1800.1	214.3	2329.3	3980.2	9769.3	238.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1293.5	161.7	211.0	63.0	108.4	351.9	896.1	35.6
LAW ENFORCEMENT	746.0	272.7	153.1	0.0	173.5	458.1	1057.4	2.6
FIRE	971.7	133.1	215.5	25.6	118.2	127.4	620.0	17.8
AMBULANCE	134.0	11.2	74.2	0.0	22.8	40.6	148.9	3.3
OTHER PUBLIC SAFETY	229.6	3.2	12.0	0.0	4.1	60.6	80.0	0.0
HIGHWAY MAINTENANCE & ADM.	1497.0	186.2	124.8	59.9	103.0	301.0	775.0	41.1
HIGHWAY CONSTRUCTION	553.2	354.5	65.1	3.0	859.4	211.5	1493.7	0.0
ROAD-RELATED FACILITIES	203.8	19.7	22.9	5.4	155.4	38.7	242.3	6.0
OTHER TRANSPORTATION	2.3	0.0	0.0	0.0	0.0	0.0	0.0	80.4
SOLID WASTE COLL & DISPOSAL	592.8	14.6	80.3	4.4	50.8	128.8	279.1	31.6
OTHER SANITATION	9.6	0.0	0.0	2.0	3.0	0.0	5.1	0.0
HEALTH & HUMAN SERVICES	39.9	8.9	30.1	0.0	14.9	0.0	54.0	0.0
CULTURE & EDUCATION	1677.5	96.7	3.3	0.0	153.6	258.4	512.1	8.2
PARKS & RECREATION	464.6	155.4	40.9	20.1	101.9	165.8	484.4	1.6
CONSERVATION & DEVELOPMENT	357.0	4.3	19.4	0.0	122.5	570.2	716.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8773.1	1422.7	1053.0	183.9	1992.1	2713.4	7365.3	228.7
DEBT SERVICE								
PRINCIPAL	889.1	49.3	518.7	11.1	339.8	780.7	1699.7	112.0
INTEREST & FISCAL CHARGES	102.3	44.7	26.7	0.8	24.9	229.6	326.9	9.4
TOTAL DEBT SERVICE	991.4	94.1	545.4	12.0	364.7	1010.3	2026.7	121.4
SUBTOTAL - EXPENDITURES	9764.6	1516.8	1598.5	195.9	2356.8	3723.8	9392.0	350.2
OTHER FINANCING USES	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9979.4	1516.8	1598.5	195.9	2356.8	3723.8	9392.0	350.2
TOTAL GENERAL OBLIGATION DEBT	6682.0	2004.9	1698.5	0.0	2771.8	6181.6	12656.9	141.5
PROPRIETARY FUND TYPES								
REVENUES	10784.9	464.6	832.4	101.4	850.0	3962.7	6211.3	68.8
EXPENSES	10738.8	485.6	724.0	109.3	686.4	3851.5	5857.0	96.1

	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE
2016 POPULATION	152	478	825	629	1,238	465	841	286
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	41.3	108.5	409.0	161.2	559.5	132.4	170.4	70.0
TAX INCREMENTS	0.0	0.0	96.7	97.3	191.7	0.0	69.3	0.0
IN LIEU OF TAXES	0.0	0.0	28.2	43.6	39.9	17.9	43.5	33.8
OTHER TAXES	0.0	0.0	0.0	8.0	0.0	0.0	0.7	0.0
TOTAL TAXES	41.3	108.5	534.0	310.2	791.2	150.3	283.9	103.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.5	93.5	110.8	156.2	70.2	110.0	184.8	69.3
STATE HIGHWAY AIDS	8.3	13.9	36.5	63.6	59.2	21.8	44.6	14.1
ALL OTHER STATE AIDS	0.7	95.1	36.1	374.4	22.4	4.2	25.8	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	31.0	10.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	37.7	202.6	183.5	594.3	183.0	146.2	255.4	84.9
LICENSES & PERMITS	1.2	2.2	13.5	2.6	110.5	2.2	5.4	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	10.0	0.3	9.8	0.0	3.6	0.0
PUBLIC CHG. FOR SERVICES	13.3	13.7	8.3	66.9	3.9	57.7	110.3	33.4
INTERG. CHG. FOR SERVICES	0.3	0.3	0.0	0.0	0.0	0.0	0.0	6.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.7	6.8	2.6	3.6	0.7	1.6	0.3
OTHER REVENUES	14.7	19.4	5.5	63.7	117.2	48.4	47.3	7.9
TOTAL MISCELLANEOUS REVENUES	15.0	20.1	12.4	66.4	120.9	49.2	48.9	8.2
SUBTOTAL - GENERAL REVENUES	109.0	347.6	762.0	1040.9	1219.4	405.7	707.7	241.8
OTHER FINANCING SOURCES	25.0	25.0	0.0	0.0	636.8	0.0	245.0	65.0
TOTAL REVENUE & OTHER FINANCING SOURCES	134.0	372.6	762.0	1040.9	1856.3	405.7	952.7	306.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.0	69.7	110.8	138.3	98.1	74.1	100.8	70.0
LAW ENFORCEMENT	0.0	2.6	194.0	36.2	107.1	1.1	70.7	0.0
FIRE	34.4	52.2	79.5	90.1	139.9	54.2	68.8	92.8
AMBULANCE	2.0	5.4	0.0	5.3	8.7	2.2	9.0	2.6
OTHER PUBLIC SAFETY	0.0	0.0	5.4	0.0	88.0	0.7	0.0	1.1
HIGHWAY MAINTENANCE & ADM.	6.1	47.2	81.7	54.2	160.2	74.8	137.4	31.6
HIGHWAY CONSTRUCTION	0.2	0.2	0.0	60.5	16.0	0.0	149.7	31.1
ROAD-RELATED FACILITIES	6.5	12.6	12.7	14.6	22.3	7.7	109.3	4.7
OTHER TRANSPORTATION	0.0	80.4	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	41.2	46.1	48.7	47.8	38.1	73.2	17.5
OTHER SANITATION	0.0	0.0	26.5	3.3	0.2	0.0	10.5	0.0
HEALTH & HUMAN SERVICES	8.4	8.4	0.3	6.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	1.2	9.4	0.0	30.5	117.3	45.9	0.0	1.3
PARKS & RECREATION	5.9	7.5	18.8	81.4	22.2	26.6	44.6	30.4
CONSERVATION & DEVELOPMENT	0.0	0.0	29.5	27.9	116.2	0.7	4.9	6.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	108.7	337.5	605.6	597.4	944.5	326.4	779.3	290.4
DEBT SERVICE								
PRINCIPAL	5.0	117.0	161.3	99.0	665.7	25.8	102.2	10.7
INTEREST & FISCAL CHARGES	1.7	11.1	16.3	13.4	55.3	5.8	18.5	0.9
TOTAL DEBT SERVICE	6.7	128.2	177.6	112.4	721.1	31.7	120.8	11.7
SUBTOTAL - EXPENDITURES	115.4	465.7	783.2	709.9	1665.7	358.1	900.2	302.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	115.4	465.7	783.2	709.9	1665.7	358.1	900.2	302.1
TOTAL GENERAL OBLIGATION DEBT	65.0	206.5	738.3	281.9	2119.1	450.0	895.5	69.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	68.8	419.2	213.0	547.1	186.3	385.4	169.6
EXPENSES	0.0	96.1	407.1	247.1	435.6	215.1	361.3	201.2

	VILLAGE OF LINDEN	VILLAGE OF REWEY	VILLAGE OF RIDGWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN
2016 POPULATION	543	285	642	5,754	509	427	496	530
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	82.4	49.1	330.5	1964.8	89.4	100.9	71.6	26.5
TAX INCREMENTS	0.0	0.0	0.0	455.0	0.0	177.6	0.0	0.0
IN LIEU OF TAXES	0.0	13.4	31.1	251.7	27.5	30.6	0.0	46.1
OTHER TAXES	2.3	0.0	0.0	11.1	0.7	1.4	0.3	0.8
TOTAL TAXES	84.7	62.6	361.6	2682.8	117.7	310.7	72.0	73.5
SPECIAL ASSESSMENTS	0.0	0.0	7.1	8.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	170.2	62.8	134.7	1069.3	157.0	62.9	169.6	187.1
STATE HIGHWAY AIDS	15.2	6.3	39.3	301.0	30.7	10.7	20.2	28.4
ALL OTHER STATE AIDS	21.3	1.2	28.8	516.1	1.0	2.4	7.8	53.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	41.2	0.0	1.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	206.8	70.3	203.0	1927.7	188.9	78.0	197.6	269.3
LICENSES & PERMITS	1.3	1.5	4.9	145.4	1.9	3.0	2.2	6.3
FINES, FORFEITS & PENALTIES	1.8	0.0	29.0	54.9	2.3	0.2	1.0	5.2
PUBLIC CHG. FOR SERVICES	42.7	45.8	24.5	393.8	0.0	24.6	15.5	20.1
INTERG. CHG. FOR SERVICES	0.0	6.8	8.7	21.9	0.0	0.0	0.0	28.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.4	2.2	19.6	0.1	0.8	2.9	1.3
OTHER REVENUES	20.7	68.9	19.6	399.5	15.9	1.9	6.8	80.8
TOTAL MISCELLANEOUS REVENUES	21.7	69.3	21.8	419.1	16.1	2.7	9.7	82.2
SUBTOTAL - GENERAL REVENUES	359.2	256.6	660.9	5654.7	327.1	419.5	298.3	485.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	946.8	0.0	0.0	0.0	27.5
TOTAL REVENUE & OTHER FINANCING SOURCES	359.2	256.6	660.9	6601.6	327.1	419.5	298.3	512.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.9	37.8	85.2	797.4	75.2	77.6	74.0	69.6
LAW ENFORCEMENT	32.1	0.7	155.4	597.6	11.3	2.4	18.0	48.8
FIRE	36.5	74.8	103.8	740.6	24.3	57.6	9.0	142.0
AMBULANCE	6.6	0.7	0.0	35.3	1.6	0.0	3.8	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	95.3	0.6	0.4	0.1	2.5
HIGHWAY MAINTENANCE & ADM.	108.4	25.7	234.2	908.5	73.5	42.9	66.7	119.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	257.4	0.0	0.0	0.0	22.0
ROAD-RELATED FACILITIES	6.0	4.5	10.7	192.9	10.0	14.9	9.2	31.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.1	18.2	39.0	364.0	39.0	13.7	15.3	43.8
OTHER SANITATION	0.0	0.0	0.0	40.6	0.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8.2	0.1	1.0	15.7	0.0	2.2	1.5	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	195.2	1.8	0.0	4.3	0.0
PARKS & RECREATION	9.7	44.3	23.1	301.4	2.1	9.8	14.3	35.4
CONSERVATION & DEVELOPMENT	2.7	0.3	0.0	189.4	11.1	37.5	0.0	2.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	327.5	207.6	652.7	4731.9	251.4	259.4	216.5	521.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	107.5	1172.4	44.7	17.2	0.0	22.6
INTEREST & FISCAL CHARGES	0.0	0.0	16.1	126.6	12.3	5.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	123.6	1299.1	57.0	22.7	0.0	22.6
SUBTOTAL - EXPENDITURES	327.5	207.6	776.3	6031.0	308.5	282.2	216.5	543.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	327.5	207.6	776.3	6031.0	308.5	282.2	236.5	543.7
TOTAL GENERAL OBLIGATION DEBT	0.0	82.4	456.8	5093.8	421.1	267.7	0.0	701.4
PROPRIETARY FUND TYPES								
REVENUES	294.4	119.8	291.2	2626.3	276.5	299.1	347.6	710.9
EXPENSES	396.0	122.5	324.6	2710.8	356.1	338.8	365.4	724.9

	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER
2016 POPULATION	481	2,443	2,933	1,773	672	5,378	615	195
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	53.4	342.0	1259.1	1025.9	300.5	2585.7	190.5	31.1
TAX INCREMENTS	71.6	249.2	2546.7	199.4	0.0	2746.2	92.3	0.0
IN LIEU OF TAXES	21.6	126.0	206.4	62.9	0.0	269.3	16.6	6.8
OTHER TAXES	5.1	8.4	181.8	7.5	0.0	189.4	6.8	0.0
TOTAL TAXES	151.8	725.8	4194.3	1295.8	300.5	5790.7	306.3	37.9
SPECIAL ASSESSMENTS	0.0	0.0	144.4	0.0	0.0	144.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	9.2	9.2	500.0	0.0
STATE SHARED REVENUES	171.3	748.1	290.2	241.7	48.0	579.9	178.2	49.2
STATE HIGHWAY AIDS	23.6	113.8	171.4	63.3	43.0	277.8	27.1	6.8
ALL OTHER STATE AIDS	0.9	66.0	54.4	40.3	8.8	103.6	29.6	1.0
OTHER LOCAL GOVERNMENT AIDS	4.4	6.4	60.7	49.4	0.0	110.1	26.0	0.0
TOTAL INTERGOVERNMENTAL REV.	200.4	934.3	576.9	394.8	109.1	1080.9	761.0	57.1
LICENSES & PERMITS	2.7	16.4	150.5	67.6	20.3	238.5	9.9	1.2
FINES, FORFEITS & PENALTIES	0.0	8.9	16.0	33.6	0.0	49.6	0.3	0.1
PUBLIC CHG. FOR SERVICES	36.6	97.0	296.7	252.5	41.3	590.6	29.4	11.0
INTERG. CHG. FOR SERVICES	0.0	28.6	190.5	92.2	64.3	347.0	259.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.4	13.6	89.1	4.1	2.5	95.8	1.2	0.7
OTHER REVENUES	16.0	121.7	94.3	29.8	42.1	166.3	113.4	10.8
TOTAL MISCELLANEOUS REVENUES	24.4	135.3	183.5	33.9	44.6	262.2	114.6	11.6
SUBTOTAL - GENERAL REVENUES	416.1	1946.6	5753.0	2170.7	580.4	8504.1	1481.1	119.2
OTHER FINANCING SOURCES	40.0	67.5	2667.6	306.8	60.5	3035.0	475.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	456.1	2014.1	8420.6	2477.6	640.9	11539.2	1956.1	119.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	145.1	441.7	580.8	178.2	130.5	889.6	155.6	32.1
LAW ENFORCEMENT	2.7	83.4	424.1	323.2	0.0	747.4	22.5	6.8
FIRE	53.9	286.8	483.9	419.1	88.4	991.4	131.6	16.6
AMBULANCE	0.0	5.4	258.4	0.0	17.5	276.0	4.2	1.1
OTHER PUBLIC SAFETY	0.0	3.7	42.9	22.1	4.4	69.4	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	65.7	368.5	241.9	110.3	125.0	477.3	179.4	7.5
HIGHWAY CONSTRUCTION	3.6	25.6	73.7	149.9	0.0	223.7	795.2	0.0
ROAD-RELATED FACILITIES	13.2	78.7	70.8	43.5	12.5	126.9	170.5	3.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.1	126.1	184.4	106.0	43.0	333.5	35.4	8.9
OTHER SANITATION	0.0	0.5	0.0	0.5	0.0	0.6	204.6	0.0
HEALTH & HUMAN SERVICES	0.0	7.1	7.2	0.4	1.9	9.5	4.9	3.3
CULTURE & EDUCATION	32.5	38.7	185.1	129.4	0.0	314.5	0.0	3.6
PARKS & RECREATION	32.6	94.3	380.2	165.8	6.6	552.7	117.2	0.3
CONSERVATION & DEVELOPMENT	58.3	109.6	468.9	122.7	3.2	594.9	338.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	422.1	1670.7	3403.0	1771.5	433.3	5607.9	2160.4	83.9
DEBT SERVICE								
PRINCIPAL	0.0	84.5	3335.0	317.5	75.1	3727.6	97.9	5.1
INTEREST & FISCAL CHARGES	0.0	17.8	728.5	21.2	42.0	791.8	5.1	1.9
TOTAL DEBT SERVICE	0.0	102.4	4063.5	338.7	117.1	4519.4	103.0	7.1
SUBTOTAL - EXPENDITURES	422.1	1773.1	7466.6	2110.3	550.4	10127.4	2263.5	91.0
OTHER FINANCING USES	40.0	60.0	0.0	0.0	7.5	7.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	462.1	1833.1	7466.6	2110.3	557.9	10134.9	2263.5	91.0
TOTAL GENERAL OBLIGATION DEBT	0.0	1390.2	4560.0	2116.5	790.7	7467.2	475.0	54.4
PROPRIETARY FUND TYPES								
REVENUES	196.1	1830.4	1303.6	891.9	237.2	2432.7	200.8	69.4
EXPENSES	249.7	2035.1	1666.9	654.1	224.9	2546.0	164.2	90.4

	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE
2016 POPULATION	490	917	197	807	3,221	5,003	2,983	20,438
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	63.2	410.9	69.8	201.3	967.1	1679.9	1621.5	10982.0
TAX INCREMENTS	0.0	275.4	0.0	0.0	367.7	0.0	118.7	9308.3
IN LIEU OF TAXES	36.6	100.8	4.4	57.1	222.4	0.0	0.0	833.8
OTHER TAXES	3.7	1.3	1.4	4.5	18.0	40.5	1.0	230.9
TOTAL TAXES	103.6	788.5	75.7	263.0	1575.3	1720.5	1741.3	21355.2
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	0.1	0.0	0.0	34.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	242.7	0.0	0.0	742.7	0.0	0.0	0.0
STATE SHARED REVENUES	133.8	229.0	65.0	261.9	917.4	57.7	0.0	2025.3
STATE HIGHWAY AIDS	14.3	48.2	14.0	29.9	140.6	130.2	129.8	749.1
ALL OTHER STATE AIDS	127.6	10.6	5.2	6.0	180.3	42.9	124.2	518.3
OTHER LOCAL GOVERNMENT AIDS	16.0	0.0	6.9	1.7	50.7	0.0	1.5	9.0
TOTAL INTERGOVERNMENTAL REV.	291.9	530.6	91.4	299.6	2031.9	231.0	255.6	3301.8
LICENSES & PERMITS	4.3	6.0	1.3	4.1	27.0	345.5	59.6	2050.0
FINES, FORFEITS & PENALTIES	1.1	4.8	1.5	4.1	12.1	93.8	39.2	453.6
PUBLIC CHG. FOR SERVICES	5.8	39.9	5.4	63.0	154.8	482.1	257.6	1837.5
INTERG. CHG. FOR SERVICES	59.1	0.0	0.0	0.0	318.4	0.3	0.0	277.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	27.6	0.5	0.7	31.4	8.2	24.9	179.9
OTHER REVENUES	73.5	80.8	15.6	26.5	320.8	81.7	180.9	289.6
TOTAL MISCELLANEOUS REVENUES	74.0	108.4	16.2	27.2	352.2	89.9	205.8	469.6
SUBTOTAL - GENERAL REVENUES	540.1	1478.4	191.8	661.3	4472.0	2963.4	2559.4	29779.9
OTHER FINANCING SOURCES	15.0	0.0	0.0	0.0	490.0	106.5	701.1	4819.2
TOTAL REVENUE & OTHER FINANCING SOURCES	555.1	1478.4	191.8	661.3	4962.0	3070.0	3260.6	34599.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.1	247.9	66.8	73.9	655.7	464.0	371.7	4523.0
LAW ENFORCEMENT	32.3	83.9	43.8	97.0	286.6	280.4	265.9	4256.1
FIRE	150.1	101.1	28.7	94.9	523.1	429.2	142.0	3309.3
AMBULANCE	7.0	15.3	0.0	0.0	27.7	349.3	65.9	582.0
OTHER PUBLIC SAFETY	1.7	0.9	0.0	0.0	3.3	19.7	49.0	924.7
HIGHWAY MAINTENANCE & ADM.	50.2	149.5	18.2	177.3	582.4	536.0	448.0	3805.2
HIGHWAY CONSTRUCTION	0.0	12.8	0.0	0.0	808.0	72.1	107.0	1973.9
ROAD-RELATED FACILITIES	11.3	29.4	8.2	14.6	237.5	22.8	30.3	543.2
OTHER TRANSPORTATION	0.0	3.0	0.0	0.0	3.0	15.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.1	45.8	13.0	49.3	161.7	325.8	315.9	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	204.6	0.0	21.4	6356.4
HEALTH & HUMAN SERVICES	0.0	3.1	0.0	4.2	15.6	9.1	6.7	30.7
CULTURE & EDUCATION	0.0	89.6	0.0	124.2	217.4	0.0	73.6	0.0
PARKS & RECREATION	16.2	20.0	0.8	61.4	216.0	46.0	27.7	1306.1
CONSERVATION & DEVELOPMENT	0.0	10.7	0.0	7.8	356.8	54.2	61.7	4351.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	357.4	813.3	179.9	704.9	4300.1	2624.5	1987.4	31962.2
DEBT SERVICE								
PRINCIPAL	30.6	112.3	10.2	43.5	299.9	0.0	365.0	10025.0
INTEREST & FISCAL CHARGES	2.5	184.8	4.8	19.6	218.9	0.0	72.4	2904.4
TOTAL DEBT SERVICE	33.1	297.2	15.1	63.1	518.8	0.0	437.4	12929.4
SUBTOTAL - EXPENDITURES	390.6	1110.6	195.0	768.1	4818.9	2624.5	2424.8	44891.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	1959.6	18.9
TOTAL EXPENDITURES & OTHER FINANCING USES	390.6	1110.6	195.0	768.1	4818.9	2624.5	4384.5	44910.6
TOTAL GENERAL OBLIGATION DEBT	179.2	1576.0	162.2	692.7	3139.7	2045.0	3495.0	86565.0
PROPRIETARY FUND TYPES								
REVENUES	270.8	884.6	293.1	832.7	2551.7	1209.8	2805.5	27967.8
EXPENSES	291.3	775.4	306.3	901.2	2528.9	1705.8	1305.1	26876.5

	VILLAGE OF SILVER LAKE	VILLAGE OF SOMERS	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR
2016 POPULATION	2,400	8,462	6,049	45,335	594	2,583	3,177	1,520
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1025.8	3454.7	3496.0	22260.2	123.4	642.9	766.3	374.2
TAX INCREMENTS	0.0	0.0	0.0	9427.1	0.0	475.5	475.5	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	833.9	0.0	0.0	0.0	99.8
OTHER TAXES	9.6	45.6	86.8	414.5	0.0	24.0	24.0	0.0
TOTAL TAXES	1035.4	3500.3	3582.8	32935.8	123.4	1142.5	1265.8	474.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	34.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.0	0.0	8.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	74.3	131.6	65.4	2354.7	76.6	74.3	150.9	119.7
STATE HIGHWAY AIDS	67.1	0.0	280.6	1357.0	17.3	82.3	99.6	49.4
ALL OTHER STATE AIDS	13.6	40.1	97.9	837.2	4.8	25.7	30.5	6.0
OTHER LOCAL GOVERNMENT AIDS	0.0	109.9	0.0	120.4	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	155.1	289.7	444.0	4677.4	98.8	182.3	281.2	175.1
LICENSES & PERMITS	50.8	391.9	253.0	3151.0	4.2	25.0	29.3	15.3
FINES, FORFEITS & PENALTIES	39.7	7.8	34.9	669.2	0.0	5.6	5.6	10.9
PUBLIC CHG. FOR SERVICES	169.9	550.1	659.8	3957.3	14.0	75.8	89.8	30.7
INTERG. CHG. FOR SERVICES	0.0	0.0	9.5	287.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	15.8	16.7	248.8	0.1	4.1	4.2	1.5
OTHER REVENUES	22.9	778.7	223.2	1577.2	8.9	41.7	50.7	1.4
TOTAL MISCELLANEOUS REVENUES	26.0	794.5	240.0	1826.0	9.1	45.8	54.9	2.9
SUBTOTAL - GENERAL REVENUES	1477.1	5534.6	5224.3	47538.9	249.7	1477.1	1726.8	709.3
OTHER FINANCING SOURCES	30.8	8683.6	416.4	14757.9	274.0	1000.0	1274.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1507.9	14218.2	5640.7	62296.9	523.7	2477.1	3000.8	709.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	335.1	834.5	792.6	7321.1	79.8	161.6	241.4	190.4
LAW ENFORCEMENT	277.6	0.0	1974.1	7054.3	0.0	170.4	170.4	255.3
FIRE	136.6	1154.3	273.8	5445.5	297.2	142.5	439.8	31.0
AMBULANCE	0.0	15.1	29.9	1042.5	10.4	0.0	10.4	7.8
OTHER PUBLIC SAFETY	32.5	106.6	35.6	1168.4	1.1	11.8	12.9	8.1
HIGHWAY MAINTENANCE & ADM.	75.9	350.5	557.9	5773.7	28.2	214.9	243.1	118.1
HIGHWAY CONSTRUCTION	2.3	419.7	0.0	2575.2	18.9	2126.4	2145.3	6.0
ROAD-RELATED FACILITIES	57.1	20.1	59.0	732.7	22.5	511.9	534.4	30.1
OTHER TRANSPORTATION	0.0	0.0	0.0	15.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	143.7	493.3	457.9	1736.8	7.0	133.0	140.0	55.5
OTHER SANITATION	2.5	0.0	1.0	6381.4	1.4	961.6	963.0	0.0
HEALTH & HUMAN SERVICES	0.0	14.1	19.7	80.4	0.0	0.0	0.0	12.0
CULTURE & EDUCATION	58.4	0.0	236.4	368.6	0.0	0.0	0.0	14.7
PARKS & RECREATION	38.8	25.8	138.0	1582.6	8.8	25.1	33.9	56.6
CONSERVATION & DEVELOPMENT	0.2	4254.2	27.2	8749.0	0.0	4.8	4.8	316.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1161.4	7688.9	4603.6	50028.2	475.6	4464.4	4940.0	1102.2
DEBT SERVICE								
PRINCIPAL	109.4	550.3	369.1	11418.9	77.4	202.8	280.2	30.9
INTEREST & FISCAL CHARGES	23.9	416.7	137.9	3555.5	72.4	23.9	96.4	6.4
TOTAL DEBT SERVICE	133.3	967.1	507.1	14974.4	149.8	226.8	376.7	37.4
SUBTOTAL - EXPENDITURES	1294.7	8656.0	5110.7	65002.6	625.5	4691.2	5316.7	1139.6
OTHER FINANCING USES	0.0	0.0	0.0	1978.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1294.7	8656.0	5110.7	66981.1	625.5	4691.2	5316.7	1139.6
TOTAL GENERAL OBLIGATION DEBT	719.0	25134.0	4078.3	122036.4	814.2	2938.2	3752.4	529.6
PROPRIETARY FUND TYPES								
REVENUES	716.9	3131.5	1546.3	37377.9	185.0	1045.5	1230.5	3752.7
EXPENSES	454.5	2639.0	1581.8	34562.9	224.7	901.6	1126.3	3609.0

	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILLE
2016 POPULATION	9,623	628	4,956	16,727	851	993	964	820
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2486.6	97.5	1223.3	4181.8	140.9	286.6	144.5	265.8
TAX INCREMENTS	94.3	36.9	161.8	293.0	0.0	138.9	0.0	0.0
IN LIEU OF TAXES	260.1	0.0	146.1	506.1	58.8	69.9	61.7	37.4
OTHER TAXES	188.4	0.0	68.5	257.0	2.6	6.7	0.0	0.0
TOTAL TAXES	3029.6	134.4	1599.9	5238.0	202.5	502.3	206.2	303.3
SPECIAL ASSESSMENTS	7.2	0.6	5.6	13.5	6.2	4.8	0.9	8.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	618.9	130.2	386.7	1255.6	198.9	209.9	280.1	258.8
STATE HIGHWAY AIDS	179.7	54.0	134.2	417.4	40.0	38.0	43.7	29.0
ALL OTHER STATE AIDS	67.8	652.8	56.5	783.1	14.1	18.2	4.8	18.1
OTHER LOCAL GOVERNMENT AIDS	12.0	0.0	0.0	12.0	8.9	7.7	0.0	26.0
TOTAL INTERGOVERNMENTAL REV.	878.4	837.1	577.5	2468.4	262.0	273.9	328.6	331.9
LICENSES & PERMITS	195.9	6.9	111.9	330.1	16.7	7.1	7.1	4.9
FINES, FORFEITS & PENALTIES	71.4	0.0	27.2	109.7	1.1	3.7	0.7	4.5
PUBLIC CHG. FOR SERVICES	1124.2	37.0	159.4	1351.4	43.9	69.0	67.8	90.0
INTERG. CHG. FOR SERVICES	59.8	0.0	0.0	59.8	0.0	0.0	17.1	77.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.0	0.0	7.3	39.9	2.6	37.9	9.8	3.9
OTHER REVENUES	67.1	147.6	14.5	230.8	80.1	630.8	118.2	45.0
TOTAL MISCELLANEOUS REVENUES	98.1	147.6	21.9	270.7	82.8	668.8	128.1	48.9
SUBTOTAL - GENERAL REVENUES	5465.0	1163.8	2503.6	9841.8	615.5	1529.8	756.8	869.7
OTHER FINANCING SOURCES	10369.7	298.5	0.0	10668.3	0.0	0.0	0.0	56.7
TOTAL REVENUE & OTHER FINANCING SOURCES	15834.8	1462.3	2503.6	20510.2	615.5	1529.8	756.8	926.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	406.6	125.5	324.1	1046.7	109.7	276.1	94.8	127.2
LAW ENFORCEMENT	1412.4	0.0	750.1	2417.9	103.3	119.6	77.3	63.6
FIRE	200.7	28.2	115.7	375.8	74.2	147.7	88.1	192.1
AMBULANCE	0.0	3.7	0.0	11.5	9.3	0.0	60.6	52.7
OTHER PUBLIC SAFETY	41.9	31.0	68.5	149.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	424.3	17.2	244.2	804.0	78.4	90.9	113.6	104.2
HIGHWAY CONSTRUCTION	847.8	901.8	4.1	1759.9	55.5	99.0	0.7	27.5
ROAD-RELATED FACILITIES	406.9	7.0	62.8	507.0	21.5	25.8	33.2	25.5
OTHER TRANSPORTATION	42.1	0.0	32.3	74.5	1.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	429.9	34.5	173.7	693.7	50.4	61.5	70.9	46.6
OTHER SANITATION	546.9	41.5	1.2	589.7	0.0	3.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.0	3.0	17.0	16.8	4.4	1.9	7.4
CULTURE & EDUCATION	890.5	0.0	35.1	940.4	32.0	18.9	53.3	68.7
PARKS & RECREATION	925.4	9.7	315.2	1307.0	59.7	25.2	264.3	79.2
CONSERVATION & DEVELOPMENT	148.6	56.9	184.2	705.9	8.2	12.0	185.5	3.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6726.6	1257.5	2314.9	11401.3	621.3	884.4	1044.8	798.5
DEBT SERVICE								
PRINCIPAL	435.0	100.4	52.0	618.4	37.2	98.6	0.0	22.1
INTEREST & FISCAL CHARGES	399.9	8.4	21.1	436.0	4.1	10.2	0.0	3.9
TOTAL DEBT SERVICE	834.9	108.9	73.2	1054.5	41.4	108.9	0.0	26.0
SUBTOTAL - EXPENDITURES	7561.5	1366.4	2388.1	12455.8	662.7	993.3	1044.8	824.5
OTHER FINANCING USES	563.5	0.0	0.0	563.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8125.0	1366.4	2388.1	13019.3	662.7	993.3	1044.8	824.5
TOTAL GENERAL OBLIGATION DEBT	16987.3	823.4	0.0	18340.4	586.2	1493.1	0.0	153.5
PROPRIETARY FUND TYPES								
REVENUES	2777.6	214.7	1536.4	8281.5	1118.2	2726.8	1005.6	417.4
EXPENSES	2184.1	574.6	1004.8	7372.6	1002.1	2802.9	1098.0	405.7

	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE
2016 POPULATION	231	488	4,347	359	359	1,515	663	329
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	68.4	168.9	1075.4	107.5	107.5	566.5	147.6	37.7
TAX INCREMENTS	25.1	0.0	164.0	40.7	40.7	149.1	24.4	10.0
IN LIEU OF TAXES	8.7	0.0	236.7	3.0	3.0	0.0	0.0	2.0
OTHER TAXES	0.0	0.0	9.4	0.0	0.0	11.6	0.0	4.9
TOTAL TAXES	102.3	168.9	1485.7	151.2	151.2	727.2	172.1	54.8
SPECIAL ASSESSMENTS	0.0	0.0	20.0	0.0	0.0	65.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	97.2	172.8	1217.9	109.2	109.2	238.1	70.1	72.7
STATE HIGHWAY AIDS	13.6	39.1	203.5	16.8	16.8	83.5	16.6	4.7
ALL OTHER STATE AIDS	0.9	33.5	89.7	2.2	2.2	14.8	3.1	2.9
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	43.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	112.0	245.5	1554.2	128.2	128.2	336.5	89.9	80.3
LICENSES & PERMITS	1.6	2.7	40.2	0.4	0.4	30.5	4.4	1.3
FINES, FORFEITS & PENALTIES	0.0	2.0	12.1	0.0	0.0	34.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	16.5	18.4	305.9	3.9	3.9	6.6	1.0	7.0
INTERG. CHG. FOR SERVICES	0.0	23.8	118.9	14.0	14.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.2	55.1	4.6	4.6	18.0	0.4	0.7
OTHER REVENUES	63.1	124.7	1062.1	44.6	44.6	21.6	2.8	2.2
TOTAL MISCELLANEOUS REVENUES	63.4	125.0	1117.2	49.2	49.2	39.6	3.2	2.9
SUBTOTAL - GENERAL REVENUES	296.0	586.5	4654.6	347.3	347.3	1240.7	271.0	146.5
OTHER FINANCING SOURCES	0.0	0.0	56.7	24.8	24.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.0	586.5	4711.3	372.2	372.2	1240.7	271.0	146.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	94.1	48.9	751.0	94.5	94.5	193.1	62.3	46.6
LAW ENFORCEMENT	0.0	52.6	416.5	0.0	0.0	244.5	5.1	1.3
FIRE	27.0	226.3	755.7	59.3	59.3	72.5	34.1	34.9
AMBULANCE	3.3	1.5	127.6	9.7	9.7	0.0	5.2	3.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	7.3	0.0	1.4
HIGHWAY MAINTENANCE & ADM.	46.6	107.6	541.4	183.3	183.3	136.0	29.3	4.4
HIGHWAY CONSTRUCTION	0.0	12.9	195.9	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	6.6	9.4	122.3	9.7	9.7	42.2	29.2	10.7
OTHER TRANSPORTATION	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.0	0.4	233.9	27.8	27.8	95.1	5.1	16.4
OTHER SANITATION	0.0	0.1	3.2	8.7	8.7	1.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	3.6	0.0	176.8	6.1	6.1	0.0	0.0	0.0
PARKS & RECREATION	13.7	33.8	476.1	45.8	45.8	77.1	29.0	4.0
CONSERVATION & DEVELOPMENT	1.6	0.8	211.7	0.0	0.0	35.5	0.0	0.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	201.0	494.8	4044.9	445.2	445.2	905.6	199.6	123.6
DEBT SERVICE								
PRINCIPAL	8.2	91.9	258.2	0.0	0.0	226.0	50.6	7.5
INTEREST & FISCAL CHARGES	0.2	9.0	27.6	0.0	0.0	56.3	5.7	0.4
TOTAL DEBT SERVICE	8.4	100.9	285.8	0.0	0.0	282.4	56.4	8.0
SUBTOTAL - EXPENDITURES	209.5	595.7	4330.7	445.2	445.2	1188.0	256.0	131.6
OTHER FINANCING USES	519.2	0.0	519.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	728.7	595.7	4850.0	445.2	445.2	1188.0	256.0	131.6
TOTAL GENERAL OBLIGATION DEBT	0.0	436.5	2669.4	0.0	0.0	1575.0	330.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	616.9	284.6	6169.8	196.3	196.3	798.1	142.9	78.6
EXPENSES	128.6	347.6	5785.1	161.6	161.6	673.9	191.9	146.4

	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS
2016 POPULATION	343	1,442	1,197	776	957	748	7,970	1,102
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.5	587.4	541.4	271.6	348.0	139.1	2676.2	318.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	19.4	203.1	114.2
IN LIEU OF TAXES	4.9	42.6	87.7	3.0	44.5	5.9	190.8	53.7
OTHER TAXES	0.0	75.4	5.8	13.1	7.6	0.0	118.6	2.6
TOTAL TAXES	41.4	705.6	635.0	287.8	400.1	164.6	3188.8	488.9
SPECIAL ASSESSMENTS	0.0	0.4	31.7	0.0	0.0	15.0	113.2	6.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.0	107.1	303.5	158.9	198.1	91.7	1286.6	277.0
STATE HIGHWAY AIDS	4.1	43.0	75.9	21.0	45.0	26.4	320.6	92.5
ALL OTHER STATE AIDS	2.4	5.7	5.7	9.9	23.0	5.1	73.1	11.5
OTHER LOCAL GOVERNMENT AIDS	0.0	9.0	0.0	0.0	0.0	0.0	9.0	16.1
TOTAL INTERGOVERNMENTAL REV.	52.7	165.0	385.2	189.9	266.2	123.3	1689.3	397.2
LICENSES & PERMITS	3.8	17.5	12.6	9.4	18.4	5.8	104.2	10.5
FINES, FORFEITS & PENALTIES	0.0	10.7	0.2	0.0	1.4	0.2	47.0	2.7
PUBLIC CHG. FOR SERVICES	4.2	5.0	17.2	37.1	356.7	20.5	455.6	97.8
INTERG. CHG. FOR SERVICES	0.0	0.0	139.4	0.0	354.3	0.0	493.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	9.4	3.6	1.1	2.5	1.8	38.1	2.0
OTHER REVENUES	15.7	66.3	28.8	9.8	62.0	21.6	231.2	25.4
TOTAL MISCELLANEOUS REVENUES	16.0	75.8	32.5	11.0	64.5	23.5	269.3	27.5
SUBTOTAL - GENERAL REVENUES	118.2	980.2	1254.0	535.3	1461.9	353.2	6361.4	1031.6
OTHER FINANCING SOURCES	0.0	175.5	42.3	8.2	223.0	0.0	449.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	118.2	1155.7	1296.3	543.5	1684.9	353.2	6810.4	1031.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.0	196.5	88.7	113.3	119.5	57.4	914.8	104.2
LAW ENFORCEMENT	1.0	147.5	111.3	9.6	41.7	1.1	563.6	106.4
FIRE	29.7	154.1	315.8	79.1	278.7	58.4	1057.5	141.3
AMBULANCE	3.9	154.3	37.5	7.8	690.7	7.5	910.5	0.0
OTHER PUBLIC SAFETY	0.3	1.7	0.7	0.3	2.9	0.7	15.6	0.0
HIGHWAY MAINTENANCE & ADM.	5.6	102.3	203.9	67.3	76.6	79.7	705.4	207.0
HIGHWAY CONSTRUCTION	0.0	68.2	0.0	0.0	0.0	0.0	68.2	261.3
ROAD-RELATED FACILITIES	8.6	53.0	42.4	22.0	25.3	22.6	256.3	25.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.6	0.0	82.7	77.4	138.8	26.8	457.2	60.2
OTHER SANITATION	0.0	4.5	0.0	0.0	0.0	8.5	15.1	0.0
HEALTH & HUMAN SERVICES	0.0	12.6	0.0	0.6	0.0	0.0	13.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	17.3	10.4	0.0	27.7	8.4
PARKS & RECREATION	5.5	35.8	87.0	17.4	54.6	7.1	317.9	55.9
CONSERVATION & DEVELOPMENT	0.0	45.8	31.0	13.1	0.0	0.0	125.7	1.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	43.3	0.0	43.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	106.6	976.8	1001.4	425.6	1483.1	270.1	5492.7	972.2
DEBT SERVICE								
PRINCIPAL	5.0	100.4	157.2	13.2	123.0	30.6	713.8	66.9
INTEREST & FISCAL CHARGES	32.7	9.6	30.0	6.5	47.8	26.4	215.7	18.3
TOTAL DEBT SERVICE	37.7	110.0	187.3	19.7	170.8	57.0	929.6	85.3
SUBTOTAL - EXPENDITURES	144.3	1086.9	1188.8	445.4	1654.0	327.1	6422.3	1057.5
OTHER FINANCING USES	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	144.3	1086.9	1188.8	495.4	1654.0	327.1	6472.3	1057.5
TOTAL GENERAL OBLIGATION DEBT	135.4	400.8	915.0	1244.8	1607.7	379.2	6588.5	302.8
PROPRIETARY FUND TYPES								
REVENUES	140.1	793.3	707.8	439.2	465.5	281.7	3847.7	443.5
EXPENSES	134.8	702.4	639.4	405.2	405.6	258.0	3557.8	544.1

	VILLAGE OF BROKAW	VILLAGE OF EDGAR	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MAINE	VILLAGE OF MARATHON
2016 POPULATION	241	1,468	176	147	605	7,536	2,341	1,568
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	249.8	347.7	15.8	8.4	85.0	2185.0	800.4	715.8
TAX INCREMENTS	443.9	52.6	0.0	0.0	86.1	825.6	0.0	303.2
IN LIEU OF TAXES	82.7	31.1	0.0	0.0	0.0	157.4	0.0	0.0
OTHER TAXES	0.0	15.6	0.1	0.0	0.0	9.4	3.0	3.7
TOTAL TAXES	776.5	447.1	15.9	8.4	171.1	3177.5	803.5	1022.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	8.2	12.1	221.8	0.0	2.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
STATE SHARED REVENUES	44.8	326.4	37.4	58.9	22.1	1559.0	50.7	113.6
STATE HIGHWAY AIDS	11.9	64.4	3.2	4.7	17.0	425.8	164.6	109.9
ALL OTHER STATE AIDS	32.3	20.2	0.9	0.5	53.8	268.7	16.5	34.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	0.0	0.0	0.0	6.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	89.1	411.3	41.6	64.2	92.9	2261.6	231.9	258.3
LICENSES & PERMITS	0.2	11.7	1.4	0.2	2.7	157.2	17.4	24.9
FINES, FORFEITS & PENALTIES	0.0	4.4	0.0	0.0	0.5	38.4	0.0	7.0
PUBLIC CHG. FOR SERVICES	77.8	75.5	11.4	45.9	25.4	322.1	148.7	79.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	6.8	8.2	12.8	65.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.0	0.0	0.2	4.5	62.9	1.2	2.3
OTHER REVENUES	0.1	17.9	52.1	9.2	1.3	365.8	8.4	159.3
TOTAL MISCELLANEOUS REVENUES	0.9	18.9	52.1	9.4	5.9	428.8	9.6	161.6
SUBTOTAL - GENERAL REVENUES	944.6	969.1	122.5	136.6	317.7	6615.9	1224.2	1622.5
OTHER FINANCING SOURCES	130.0	0.0	0.0	9.5	0.0	6387.0	0.0	2550.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1074.6	969.1	122.5	146.1	317.7	13003.0	1224.2	4173.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.8	145.4	34.5	47.4	45.4	738.4	328.8	211.9
LAW ENFORCEMENT	1.9	114.3	0.0	0.0	0.0	881.6	2.4	246.6
FIRE	51.6	85.1	2.8	4.8	13.2	131.1	165.8	244.9
AMBULANCE	0.4	0.0	2.2	0.0	16.8	90.8	4.6	20.6
OTHER PUBLIC SAFETY	2.2	0.0	0.0	1.7	0.9	48.0	26.6	0.0
HIGHWAY MAINTENANCE & ADM.	39.6	198.8	0.1	3.8	17.2	1504.9	420.2	222.2
HIGHWAY CONSTRUCTION	0.0	195.2	0.0	0.0	0.0	0.0	113.3	209.8
ROAD-RELATED FACILITIES	16.3	35.7	4.5	5.9	9.8	47.7	0.0	77.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.9	63.6	9.4	11.1	26.8	279.7	140.8	71.8
OTHER SANITATION	125.0	0.0	0.0	24.2	0.9	0.8	0.0	157.3
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.5	5.4	3.7	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.3
PARKS & RECREATION	0.8	44.6	8.9	12.3	35.4	151.5	0.0	17.0
CONSERVATION & DEVELOPMENT	1.5	75.0	0.0	0.0	12.2	171.1	98.5	229.7
ALL OTHER EXPENDITURES	158.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	526.4	958.2	62.7	111.6	179.6	4051.5	1305.2	1725.4
DEBT SERVICE								
PRINCIPAL	268.1	40.0	39.2	16.5	92.5	7440.4	35.6	166.8
INTEREST & FISCAL CHARGES	12.3	9.6	7.7	0.0	18.4	857.1	2.7	151.3
TOTAL DEBT SERVICE	280.4	49.6	46.9	16.5	111.0	8297.5	38.4	318.2
SUBTOTAL - EXPENDITURES	806.9	1007.9	109.7	128.2	290.6	12349.1	1343.5	2043.6
OTHER FINANCING USES	18.2	0.0	0.0	17.9	16.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	825.2	1007.9	109.7	146.1	307.1	12349.1	1343.5	2043.6
TOTAL GENERAL OBLIGATION DEBT	466.7	395.0	153.6	48.2	542.0	18295.0	80.7	6222.6
PROPRIETARY FUND TYPES								
REVENUES	136.3	613.7	0.0	0.0	210.3	1388.1	0.0	838.0
EXPENSES	254.5	577.6	0.0	0.0	277.1	1932.5	0.0	839.6

	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY	VILLAGE OF WESTON	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ
2016 POPULATION	5,325	1,936	1,600	339	15,338	39,722	726	959
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2999.3	655.1	442.0	50.6	5089.8	13963.5	301.6	433.3
TAX INCREMENTS	87.3	134.0	121.0	25.6	5010.0	7204.1	76.1	216.5
IN LIEU OF TAXES	196.1	0.0	115.9	0.0	378.3	1015.4	1.2	0.0
OTHER TAXES	589.3	5.5	4.9	8.6	457.8	1100.9	0.5	9.2
TOTAL TAXES	3872.1	794.7	684.0	85.0	10936.0	23284.1	379.6	659.1
SPECIAL ASSESSMENTS	14.2	12.1	7.9	0.0	220.9	506.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	450.0	0.0	81.0	532.4	0.0	36.6
STATE SHARED REVENUES	1389.1	529.8	376.9	84.5	1134.0	6004.8	180.7	188.3
STATE HIGHWAY AIDS	300.4	141.8	137.0	8.6	799.9	2282.2	44.7	54.1
ALL OTHER STATE AIDS	185.0	30.0	146.0	2.2	262.7	1065.6	7.8	7.4
OTHER LOCAL GOVERNMENT AIDS	6.3	4.1	2.0	13.2	196.8	245.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1880.9	705.8	1112.0	108.7	2474.6	10130.8	233.3	286.5
LICENSES & PERMITS	68.6	15.2	19.2	3.5	408.8	741.9	3.6	18.0
FINES, FORFEITS & PENALTIES	120.5	2.9	2.3	0.0	90.3	269.3	10.9	13.3
PUBLIC CHG. FOR SERVICES	391.7	93.0	361.4	18.4	964.5	2713.3	3.0	11.2
INTERG. CHG. FOR SERVICES	64.0	0.0	1.6	0.0	5461.4	5620.9	25.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.9	7.7	3.9	0.1	188.7	307.6	1.3	9.7
OTHER REVENUES	55.3	81.6	43.6	21.9	82.3	924.7	3.0	91.3
TOTAL MISCELLANEOUS REVENUES	87.3	89.3	47.5	22.0	271.1	1232.4	4.4	101.0
SUBTOTAL - GENERAL REVENUES	6499.5	1713.2	2236.2	237.8	20827.8	44499.7	660.0	1089.2
OTHER FINANCING SOURCES	1645.3	456.2	1610.7	0.0	8880.7	21670.4	54.3	82.5
TOTAL REVENUE & OTHER FINANCING SOURCES	8144.8	2169.5	3846.9	237.8	29708.5	66170.2	714.3	1171.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	772.8	280.0	216.9	71.7	1087.9	4207.5	176.7	313.5
LAW ENFORCEMENT	1403.3	351.9	227.8	0.0	2377.5	5714.2	56.4	163.5
FIRE	418.4	227.9	177.4	1.6	86.4	1753.0	120.5	172.7
AMBULANCE	326.6	11.3	0.0	0.0	482.9	956.8	10.5	8.8
OTHER PUBLIC SAFETY	39.7	0.0	1.4	0.0	158.4	279.2	3.6	2.8
HIGHWAY MAINTENANCE & ADM.	897.0	259.5	261.1	45.3	1760.3	5837.6	60.1	142.3
HIGHWAY CONSTRUCTION	863.6	530.2	1968.2	0.0	0.0	4141.9	2.3	0.0
ROAD-RELATED FACILITIES	197.7	80.2	39.4	6.8	206.8	754.3	28.1	53.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.4	0.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	208.4	109.5	79.7	25.5	752.0	1845.0	43.1	53.8
OTHER SANITATION	3.9	0.0	223.6	10.7	0.0	546.8	14.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	7.0	16.9	0.0	17.3
CULTURE & EDUCATION	95.1	23.8	4.1	0.0	0.0	146.9	2.5	0.0
PARKS & RECREATION	576.9	83.1	102.6	6.7	544.1	1640.4	24.7	48.5
CONSERVATION & DEVELOPMENT	338.5	59.6	15.5	0.0	342.5	1346.3	1.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	158.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6142.5	2017.4	3318.1	168.6	7806.8	29346.7	544.2	976.6
DEBT SERVICE								
PRINCIPAL	879.8	69.9	377.0	18.6	6500.9	16012.8	45.0	175.0
INTEREST & FISCAL CHARGES	162.2	32.0	76.6	1.9	1609.9	2960.6	19.1	76.5
TOTAL DEBT SERVICE	1042.0	102.0	453.6	20.5	8110.8	18973.4	64.1	251.5
SUBTOTAL - EXPENDITURES	7184.6	2119.5	3771.8	189.1	15917.6	48320.2	608.3	1228.1
OTHER FINANCING USES	0.0	45.3	0.0	30.4	6747.2	6875.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7184.6	2164.9	3771.8	219.5	22664.9	55195.9	608.3	1228.1
TOTAL GENERAL OBLIGATION DEBT	7303.2	2270.6	2967.7	26.1	9877.9	48952.5	760.0	2565.0
PROPRIETARY FUND TYPES								
REVENUES	1589.0	1069.9	1972.7	133.0	5512.9	13907.8	402.6	708.7
EXPENSES	1458.5	986.6	1931.6	78.7	5186.0	14067.2	508.2	788.2

	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY
2016 POPULATION	377	568	2,630	460	424	597	1,258	2,739
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	120.3	245.5	1100.9	106.9	145.5	177.3	450.3	880.1
TAX INCREMENTS	0.0	0.0	292.7	130.3	0.0	0.0	220.7	351.1
IN LIEU OF TAXES	12.3	2.4	15.9	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.0	10.0	0.6	4.0	0.0	18.3	23.0
TOTAL TAXES	132.8	248.0	1419.6	237.9	149.6	177.3	689.3	1254.3
SPECIAL ASSESSMENTS	0.0	5.2	5.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	110.8	147.4	0.8	0.0	0.0	0.0	0.8
STATE SHARED REVENUES	158.5	137.1	664.8	95.1	90.8	148.1	264.3	598.6
STATE HIGHWAY AIDS	19.6	55.3	173.7	10.9	29.2	23.1	76.2	139.5
ALL OTHER STATE AIDS	0.9	6.1	22.3	2.1	20.4	13.1	5.7	41.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	12.2	0.0	15.0	58.1	85.3
TOTAL INTERGOVERNMENTAL REV.	179.1	309.3	1008.4	121.2	140.5	199.4	404.4	865.7
LICENSES & PERMITS	1.0	4.8	27.5	1.4	2.9	6.2	13.6	24.3
FINES, FORFEITS & PENALTIES	0.0	0.0	24.2	4.7	9.2	9.7	20.2	43.9
PUBLIC CHG. FOR SERVICES	32.4	14.1	60.8	24.1	0.4	2.6	132.6	159.9
INTERG. CHG. FOR SERVICES	6.2	0.0	31.2	6.5	0.0	0.0	29.1	35.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.0	1.8	17.9	1.7	0.9	1.2	8.1	12.0
OTHER REVENUES	5.5	44.5	144.5	27.7	17.9	55.0	9.3	109.9
TOTAL MISCELLANEOUS REVENUES	10.5	46.4	162.5	29.5	18.8	56.2	17.4	122.0
SUBTOTAL - GENERAL REVENUES	362.2	628.1	2739.6	425.6	321.7	451.6	1307.0	2505.9
OTHER FINANCING SOURCES	908.8	0.0	1045.6	53.6	21.0	147.4	0.0	222.1
TOTAL REVENUE & OTHER FINANCING SOURCES	1271.1	628.1	3785.3	479.2	342.7	599.1	1307.0	2728.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.5	141.6	709.5	75.3	130.5	127.7	221.4	555.0
LAW ENFORCEMENT	0.0	0.0	219.9	12.2	34.6	85.0	189.9	321.8
FIRE	50.3	96.4	440.0	33.5	17.2	24.5	55.1	130.5
AMBULANCE	4.2	13.1	36.8	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	1.2	7.7	0.0	0.0	3.5	0.0	3.5
HIGHWAY MAINTENANCE & ADM.	43.6	114.7	360.8	59.7	85.4	50.4	167.4	363.0
HIGHWAY CONSTRUCTION	152.8	103.2	258.4	0.0	0.0	57.2	0.0	57.2
ROAD-RELATED FACILITIES	11.1	144.3	236.6	8.0	8.6	10.5	56.4	83.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.9	46.5	157.4	26.1	35.9	36.5	76.0	174.7
OTHER SANITATION	308.9	0.0	323.0	0.0	0.0	0.0	6.5	6.5
HEALTH & HUMAN SERVICES	0.0	0.2	17.5	0.0	0.7	6.4	1.7	8.8
CULTURE & EDUCATION	0.9	3.6	7.0	34.9	34.2	34.5	106.5	210.3
PARKS & RECREATION	22.4	29.5	125.3	7.2	3.6	23.2	15.7	49.8
CONSERVATION & DEVELOPMENT	1.3	1.2	3.8	20.3	0.0	2.6	0.1	23.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	687.3	696.2	2904.4	277.5	351.0	462.4	897.2	1988.3
DEBT SERVICE								
PRINCIPAL	675.8	84.4	980.3	79.2	0.0	97.6	286.2	463.1
INTEREST & FISCAL CHARGES	33.3	0.0	129.0	73.2	0.0	2.5	45.3	121.2
TOTAL DEBT SERVICE	709.2	84.4	1109.3	152.5	0.0	100.1	331.6	584.3
SUBTOTAL - EXPENDITURES	1396.5	780.7	4013.8	430.0	351.0	562.6	1228.8	2572.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	18.9	0.0	0.0	18.9
TOTAL EXPENDITURES & OTHER FINANCING USES	1396.5	780.7	4013.8	430.0	370.0	562.6	1228.8	2591.6
TOTAL GENERAL OBLIGATION DEBT	653.1	632.1	4610.3	749.5	0.0	127.0	1287.1	2163.7
PROPRIETARY FUND TYPES								
REVENUES	196.2	370.9	1678.5	84.5	126.2	108.9	250.6	570.3
EXPENSES	153.7	418.6	1868.8	146.2	134.3	112.9	237.6	631.2

	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE
2016 POPULATION	4,365	12,305	6,678	14,123	7,652	1,577	13,134	4,181
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4434.2	7967.8	6951.4	9451.1	5217.4	3146.6	11055.1	3851.1
TAX INCREMENTS	0.0	1333.3	0.0	2221.8	68.8	0.0	2358.7	3003.0
IN LIEU OF TAXES	44.1	0.0	195.3	268.1	0.0	57.3	175.0	91.7
OTHER TAXES	16.5	654.4	44.0	0.0	9.3	0.0	39.1	153.6
TOTAL TAXES	4494.9	9955.6	7190.8	11941.0	5295.7	3204.0	13628.1	7099.6
SPECIAL ASSESSMENTS	0.0	53.1	0.0	40.7	5.4	0.0	8.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	21.6	0.0	0.0	0.0	19.6
STATE SHARED REVENUES	159.1	331.0	212.8	475.7	242.9	73.7	538.1	934.7
STATE HIGHWAY AIDS	366.9	462.2	499.0	540.8	436.9	269.3	846.2	454.5
ALL OTHER STATE AIDS	92.9	660.6	89.2	215.8	119.5	50.7	160.0	294.7
OTHER LOCAL GOVERNMENT AIDS	42.7	0.0	0.0	26.5	12.3	0.0	309.3	2.8
TOTAL INTERGOVERNMENTAL REV.	661.7	1453.8	801.2	1280.6	811.7	393.8	1853.6	1706.5
LICENSES & PERMITS	213.3	501.6	306.2	529.4	305.4	366.7	517.5	297.6
FINES, FORFEITS & PENALTIES	63.4	442.9	82.4	556.1	177.7	141.4	478.6	387.0
PUBLIC CHG. FOR SERVICES	594.2	675.0	343.7	784.7	1623.5	287.1	409.1	117.9
INTERG. CHG. FOR SERVICES	2333.2	1324.1	69.1	91.3	60.0	0.0	253.3	200.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	57.6	41.6	29.1	63.2	24.7	8.6	243.4	30.1
OTHER REVENUES	77.7	885.0	137.9	309.2	213.4	52.4	608.7	238.4
TOTAL MISCELLANEOUS REVENUES	135.4	926.7	167.0	372.5	238.1	61.1	852.1	268.6
SUBTOTAL - GENERAL REVENUES	8496.4	15333.1	8960.7	15596.5	8517.9	4454.2	18001.6	10078.2
OTHER FINANCING SOURCES	1162.7	2829.8	3896.9	9504.3	200.0	538.1	9141.3	6106.7
TOTAL REVENUE & OTHER FINANCING SOURCES	9659.2	18162.9	12857.6	25100.9	8717.9	4992.3	27142.9	16184.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	671.5	1698.1	1031.9	1544.6	981.4	504.8	1573.6	1424.2
LAW ENFORCEMENT	2456.0	4305.2	2357.7	4796.7	2206.4	1568.7	6146.0	5921.0
FIRE	833.7	2357.7	1342.8	5036.0	869.5	404.8	2683.3	1126.8
AMBULANCE	0.0	0.0	91.2	567.4	93.5	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1574.8	128.7	184.4	220.4	89.2	12.0	697.6	331.9
HIGHWAY MAINTENANCE & ADM.	1053.0	1159.1	1143.2	1425.1	964.5	713.0	1232.9	996.7
HIGHWAY CONSTRUCTION	598.4	1034.4	30.5	1022.4	614.5	239.2	2171.6	340.3
ROAD-RELATED FACILITIES	199.7	213.0	26.3	127.5	104.0	0.0	593.7	129.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	76.1	719.1	476.9	717.3	308.3	216.1	831.1	311.6
OTHER SANITATION	0.0	44.8	119.3	0.0	592.6	293.9	0.0	19.5
HEALTH & HUMAN SERVICES	26.2	847.2	35.2	357.6	195.0	51.7	313.3	96.9
CULTURE & EDUCATION	148.9	620.4	229.7	567.6	602.4	53.0	966.4	171.8
PARKS & RECREATION	27.9	446.1	417.2	188.1	129.6	24.1	992.6	0.0
CONSERVATION & DEVELOPMENT	4.7	1817.0	142.2	1326.1	699.9	0.0	3305.5	3116.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7671.5	15391.6	7629.1	17897.2	8451.4	4081.8	21508.1	13987.8
DEBT SERVICE								
PRINCIPAL	1106.8	2499.7	3156.1	1145.0	589.0	587.6	4910.2	1455.0
INTEREST & FISCAL CHARGES	313.5	630.6	395.5	679.7	159.7	97.9	1309.3	261.1
TOTAL DEBT SERVICE	1420.3	3130.3	3551.7	1824.7	748.7	685.6	6219.5	1716.1
SUBTOTAL - EXPENDITURES	9091.8	18521.9	11180.8	19722.0	9200.1	4767.4	27727.7	15704.0
OTHER FINANCING USES	0.0	90.0	1056.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9091.8	18611.9	12237.6	19722.0	9200.1	4767.4	27727.7	15704.0
TOTAL GENERAL OBLIGATION DEBT	11329.3	22220.5	12980.0	24100.0	6657.6	3710.5	56075.2	15036.7
PROPRIETARY FUND TYPES								
REVENUES	911.4	4502.0	3421.5	3957.0	0.0	0.0	4311.6	1678.2
EXPENSES	726.8	3733.6	2293.9	3598.3	0.0	0.0	3606.5	1668.1

	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON	VILLAGE OF KENDALL	VILLAGE OF MELVINA	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS
2016 POPULATION	14,216	78,231	1,107	469	104	638	293	356
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10762.6	62837.7	312.9	126.3	17.8	174.0	106.4	335.1
TAX INCREMENTS	787.5	9773.3	497.6	71.0	0.0	0.0	159.0	1467.2
IN LIEU OF TAXES	294.9	1126.7	99.7	41.7	0.0	0.0	7.8	2.2
OTHER TAXES	30.3	947.6	13.1	0.0	0.6	0.0	3.1	0.0
TOTAL TAXES	11875.4	74685.4	923.4	239.1	18.4	174.0	276.5	1804.5
SPECIAL ASSESSMENTS	107.6	215.8	1.1	0.0	10.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	41.3	4.4	0.0	0.0	0.0	12.4	0.0
STATE SHARED REVENUES	219.1	3187.4	274.5	123.6	43.0	185.7	54.2	78.1
STATE HIGHWAY AIDS	889.1	4765.2	126.5	22.1	3.1	22.4	10.9	22.1
ALL OTHER STATE AIDS	172.5	1856.2	41.5	17.3	0.1	0.9	1.5	3.2
OTHER LOCAL GOVERNMENT AIDS	43.2	437.1	0.0	0.0	0.0	8.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1324.0	10287.4	447.0	163.1	46.2	217.8	79.1	103.5
LICENSES & PERMITS	697.7	3735.8	6.5	2.4	0.5	4.3	4.2	30.9
FINES, FORFEITS & PENALTIES	349.3	2679.1	4.7	0.9	0.0	4.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	36.4	4872.0	59.6	22.2	0.0	27.7	1.2	11.8
INTERG. CHG. FOR SERVICES	347.5	4679.5	4.1	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	156.3	655.0	5.3	0.4	0.7	1.2	0.4	7.3
OTHER REVENUES	542.6	3065.7	69.1	4.2	10.9	25.4	2.4	155.3
TOTAL MISCELLANEOUS REVENUES	698.9	3720.7	74.5	4.6	11.7	26.7	2.8	162.7
SUBTOTAL - GENERAL REVENUES	15437.1	104876.0	1521.2	432.6	87.2	455.6	364.1	2113.4
OTHER FINANCING SOURCES	5620.0	39000.1	43.5	0.0	0.0	0.0	0.0	375.5
TOTAL REVENUE & OTHER FINANCING SOURCES	21057.1	143876.1	1564.7	432.6	87.2	455.6	364.1	2489.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1290.3	10720.8	146.9	83.5	40.1	70.3	74.3	222.7
LAW ENFORCEMENT	3215.0	32973.0	208.3	18.4	0.0	32.1	0.0	0.0
FIRE	2239.3	16894.4	88.9	73.7	3.0	52.9	50.3	43.7
AMBULANCE	0.0	752.2	3.8	5.2	0.2	3.1	1.4	1.8
OTHER PUBLIC SAFETY	651.3	3890.7	0.0	0.4	0.0	0.0	1.3	0.1
HIGHWAY MAINTENANCE & ADM.	3881.7	12569.6	354.2	61.0	2.7	43.9	11.3	74.4
HIGHWAY CONSTRUCTION	9.6	6061.2	0.0	18.3	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	291.1	1685.3	108.0	10.7	2.5	15.2	5.5	12.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	586.8	4243.6	95.9	25.3	4.6	36.8	22.5	8.1
OTHER SANITATION	107.3	1177.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	183.2	2106.7	0.0	4.3	0.0	5.0	0.0	0.0
CULTURE & EDUCATION	835.2	4195.7	51.9	42.1	0.0	40.0	0.0	0.0
PARKS & RECREATION	550.2	2776.2	70.1	16.1	0.0	30.3	4.1	13.0
CONSERVATION & DEVELOPMENT	407.4	10819.9	54.9	0.6	27.7	16.7	38.1	0.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14249.0	110867.8	1183.2	360.2	80.9	346.8	209.2	376.8
DEBT SERVICE								
PRINCIPAL	2065.3	17514.9	356.8	37.1	0.0	36.7	62.7	1506.2
INTEREST & FISCAL CHARGES	1016.0	4863.7	170.5	6.3	0.0	24.5	1.3	664.2
TOTAL DEBT SERVICE	3081.3	22378.6	527.4	43.4	0.0	61.2	64.0	2170.4
SUBTOTAL - EXPENDITURES	17330.3	133246.4	1710.6	403.6	80.9	408.1	273.2	2547.3
OTHER FINANCING USES	1486.2	2632.9	0.0	0.0	0.0	0.0	0.0	33.9
TOTAL EXPENDITURES & OTHER FINANCING USES	18816.5	135879.4	1710.6	403.6	80.9	408.1	273.2	2581.2
TOTAL GENERAL OBLIGATION DEBT	52011.8	204121.8	844.0	441.4	0.0	494.2	150.0	2295.0
PROPRIETARY FUND TYPES								
REVENUES	5536.1	24318.2	2223.3	257.7	54.0	184.2	278.3	761.9
EXPENSES	4725.4	20353.0	2218.7	306.7	39.6	253.7	282.4	826.1

	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK
2016 POPULATION	501	140	3,608	562	536	1,098	447	1,318
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	143.0	7.0	1222.8	186.1	226.9	413.0	22.1	521.9
TAX INCREMENTS	203.7	0.0	2398.5	0.0	27.7	27.7	0.0	368.2
IN LIEU OF TAXES	21.4	0.0	173.0	28.4	38.6	67.1	39.4	0.0
OTHER TAXES	1.3	0.0	18.3	0.0	1.6	1.6	0.0	1.9
TOTAL TAXES	369.6	7.0	3812.8	214.5	295.0	509.6	61.5	892.0
SPECIAL ASSESSMENTS	2.3	0.0	13.8	0.8	0.0	0.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	16.8	0.0	72.9	72.9	122.9	0.0
STATE SHARED REVENUES	181.9	41.6	982.9	168.4	174.0	342.5	212.4	350.2
STATE HIGHWAY AIDS	21.5	6.3	235.2	31.6	29.3	60.9	10.5	57.5
ALL OTHER STATE AIDS	9.4	0.2	74.3	2.1	95.0	97.1	1.9	5.9
OTHER LOCAL GOVERNMENT AIDS	27.5	0.0	36.2	0.0	0.0	0.0	3.6	91.0
TOTAL INTERGOVERNMENTAL REV.	240.5	48.2	1345.5	202.2	371.3	573.6	351.4	504.7
LICENSES & PERMITS	3.0	0.5	52.6	3.8	4.5	8.4	2.5	11.7
FINES, FORFEITS & PENALTIES	0.7	0.0	11.2	21.3	5.0	26.3	0.2	53.7
PUBLIC CHG. FOR SERVICES	100.4	0.4	223.7	20.0	29.0	49.0	34.1	21.4
INTERG. CHG. FOR SERVICES	24.6	0.0	28.8	56.1	104.7	160.9	59.4	5.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	1.1	18.9	0.8	2.0	2.9	0.2	8.1
OTHER REVENUES	64.0	1.3	332.9	106.7	55.9	162.6	24.0	33.0
TOTAL MISCELLANEOUS REVENUES	66.0	2.5	351.8	107.6	57.9	165.5	24.2	41.1
SUBTOTAL - GENERAL REVENUES	807.4	58.8	5840.6	626.7	867.6	1494.3	533.5	1530.7
OTHER FINANCING SOURCES	880.0	0.0	1299.1	83.0	0.0	83.0	0.0	57.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1687.4	58.8	7139.7	709.7	867.6	1577.4	533.5	1588.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	129.9	34.2	802.3	132.8	146.1	279.0	227.0	270.5
LAW ENFORCEMENT	43.7	0.0	302.7	87.4	94.5	181.9	0.0	201.2
FIRE	52.6	2.6	367.9	110.6	145.6	256.2	182.1	98.5
AMBULANCE	228.6	0.7	245.0	12.5	10.0	22.6	17.8	0.9
OTHER PUBLIC SAFETY	0.0	0.0	1.9	2.5	3.2	5.7	0.0	4.8
HIGHWAY MAINTENANCE & ADM.	70.4	1.2	619.3	80.2	125.5	205.7	116.9	202.9
HIGHWAY CONSTRUCTION	578.9	0.0	597.2	113.7	0.0	113.7	0.0	168.1
ROAD-RELATED FACILITIES	45.8	2.8	203.0	32.8	21.9	54.8	16.5	39.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.9	1.7	212.2	23.0	37.1	60.1	43.3	96.6
OTHER SANITATION	681.4	0.0	681.4	0.7	0.0	0.7	0.0	8.2
HEALTH & HUMAN SERVICES	3.7	0.0	13.0	0.0	1.6	1.6	0.0	0.0
CULTURE & EDUCATION	80.6	0.0	214.8	22.9	87.2	110.1	0.0	189.6
PARKS & RECREATION	83.2	1.2	218.2	2.8	22.6	25.4	3.4	53.8
CONSERVATION & DEVELOPMENT	51.9	0.0	190.7	8.7	6.5	15.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	12.5	12.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2068.1	57.2	4682.6	631.0	702.4	1333.5	607.2	1335.6
DEBT SERVICE								
PRINCIPAL	81.1	0.0	2080.7	52.1	83.6	135.7	0.0	397.8
INTEREST & FISCAL CHARGES	11.9	0.0	878.9	8.6	26.0	34.7	0.0	17.9
TOTAL DEBT SERVICE	93.0	0.0	2959.7	60.7	109.6	170.4	0.0	415.8
SUBTOTAL - EXPENDITURES	2161.1	57.2	7642.3	691.8	812.1	1503.9	607.2	1751.4
OTHER FINANCING USES	13.6	0.0	47.6	0.0	0.0	0.0	0.0	717.8
TOTAL EXPENDITURES & OTHER FINANCING USES	2174.8	57.2	7689.9	691.8	812.1	1503.9	607.2	2469.3
TOTAL GENERAL OBLIGATION DEBT	1191.3	0.0	5416.2	484.2	784.0	1268.2	0.0	338.5
PROPRIETARY FUND TYPES								
REVENUES	224.5	36.7	4021.0	545.8	357.5	903.4	216.3	2012.4
EXPENSES	249.3	26.8	4203.7	689.8	416.1	1106.0	231.5	1152.0

	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM
2016 POPULATION	3,515	2,720	6,679	10,976	269	926	26,850	2,292
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1445.1	1498.4	3128.8	4515.4	46.0	271.5	11449.5	821.8
TAX INCREMENTS	32.7	314.6	541.4	1190.8	0.0	0.0	2447.9	627.0
IN LIEU OF TAXES	41.9	37.3	199.6	216.0	0.0	14.7	549.1	99.2
OTHER TAXES	0.0	3.3	45.7	60.9	2.5	6.4	120.9	39.7
TOTAL TAXES	1519.9	1853.7	3915.8	5983.1	48.5	292.7	14567.5	1587.9
SPECIAL ASSESSMENTS	54.2	0.0	357.7	661.3	0.0	4.8	1078.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	122.9	0.0
STATE SHARED REVENUES	404.4	467.2	453.5	1607.6	99.8	348.7	3944.1	50.7
STATE HIGHWAY AIDS	152.9	135.5	357.6	576.3	9.2	39.5	1339.2	63.3
ALL OTHER STATE AIDS	18.1	16.0	205.6	91.9	0.3	15.0	355.0	12.8
OTHER LOCAL GOVERNMENT AIDS	0.0	108.1	52.9	135.0	0.0	28.6	419.5	0.0
TOTAL INTERGOVERNMENTAL REV.	575.4	727.0	1069.8	2410.9	109.4	431.9	6180.8	126.8
LICENSES & PERMITS	43.3	61.9	198.8	230.6	1.1	7.3	557.4	61.4
FINES, FORFEITS & PENALTIES	14.5	37.3	119.9	95.4	0.4	15.0	336.7	0.6
PUBLIC CHG. FOR SERVICES	269.5	256.5	156.4	595.5	43.2	10.4	1387.3	169.4
INTERG. CHG. FOR SERVICES	0.0	83.9	0.0	1905.1	0.0	0.0	2054.2	14.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.2	15.5	131.9	82.6	1.1	0.0	259.9	4.0
OTHER REVENUES	93.7	146.5	110.6	1421.0	16.9	109.9	1956.0	10.8
TOTAL MISCELLANEOUS REVENUES	114.0	162.1	242.5	1503.7	18.1	109.9	2215.9	14.8
SUBTOTAL - GENERAL REVENUES	2591.1	3182.5	6061.1	13385.9	220.9	872.3	28378.4	1975.5
OTHER FINANCING SOURCES	842.6	1742.4	5077.1	1653.6	8.0	114.3	9496.0	63.8
TOTAL REVENUE & OTHER FINANCING SOURCES	3433.8	4924.9	11138.2	15039.6	228.9	986.6	37874.4	2039.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	264.3	430.3	688.5	1466.9	42.4	238.8	3629.0	204.1
LAW ENFORCEMENT	607.3	587.5	1108.2	3615.5	0.0	219.9	6339.7	7.7
FIRE	93.8	524.3	242.1	568.9	18.6	119.1	1847.7	228.0
AMBULANCE	0.0	14.8	0.0	0.0	1.3	0.0	34.9	0.1
OTHER PUBLIC SAFETY	31.2	14.8	3.7	95.0	0.0	5.1	154.9	22.0
HIGHWAY MAINTENANCE & ADM.	434.7	422.8	981.2	1557.8	17.8	75.1	3809.4	171.2
HIGHWAY CONSTRUCTION	145.1	0.0	1058.6	1448.2	0.0	25.7	2845.9	253.7
ROAD-RELATED FACILITIES	73.1	48.1	133.7	463.8	27.5	34.2	837.2	76.7
OTHER TRANSPORTATION	0.0	14.9	69.2	220.7	0.0	0.0	304.9	0.0
SOLID WASTE COLL & DISPOSAL	109.5	111.1	197.1	438.1	18.6	69.6	1084.2	158.4
OTHER SANITATION	0.0	0.0	0.0	17.1	134.8	0.1	160.4	0.5
HEALTH & HUMAN SERVICES	1.7	14.9	8.4	1.0	0.0	5.1	31.3	0.0
CULTURE & EDUCATION	0.0	241.0	165.0	404.6	0.0	62.4	1062.8	0.0
PARKS & RECREATION	106.3	143.3	689.4	800.7	7.3	134.0	1938.5	105.2
CONSERVATION & DEVELOPMENT	0.0	14.8	5906.1	876.6	0.0	0.0	6797.6	109.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	229.1	0.0	0.0	229.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1867.2	2583.2	11251.7	12204.6	268.6	989.6	31108.1	1337.1
DEBT SERVICE								
PRINCIPAL	1322.5	1569.0	125.0	2746.2	14.3	51.7	6226.8	539.5
INTEREST & FISCAL CHARGES	262.8	230.1	214.1	483.4	1.1	19.9	1229.6	156.0
TOTAL DEBT SERVICE	1585.3	1799.2	339.1	3229.7	15.4	71.6	7456.4	695.6
SUBTOTAL - EXPENDITURES	3452.6	4382.4	11590.9	15434.3	284.1	1061.3	38564.5	2032.7
OTHER FINANCING USES	62.2	40.0	0.0	1202.2	0.0	0.0	2022.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3514.8	4422.4	11590.9	16636.6	284.1	1061.3	40586.9	2032.7
TOTAL GENERAL OBLIGATION DEBT	7031.6	6282.9	3751.0	18560.1	24.0	466.4	36454.8	2162.7
PROPRIETARY FUND TYPES								
REVENUES	1657.5	1497.0	4161.4	5814.5	37.7	338.7	15735.9	1463.7
EXPENSES	1249.2	1245.3	2700.2	4654.7	43.3	353.5	11629.9	1574.0

	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY
2016 POPULATION	2,191	11,549	4,450	3,213	23,695	821	66	887
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	824.8	7646.5	2815.2	2163.8	14272.3	225.5	20.7	246.2
TAX INCREMENTS	0.0	2426.6	209.0	692.4	3955.2	168.9	0.0	168.9
IN LIEU OF TAXES	58.6	389.6	185.3	0.0	732.7	26.3	0.0	26.3
OTHER TAXES	0.2	300.5	34.8	0.0	375.3	25.5	8.0	33.5
TOTAL TAXES	883.7	10763.4	3244.4	2856.3	19335.7	446.3	28.7	475.0
SPECIAL ASSESSMENTS	0.6	292.3	134.2	436.2	863.4	0.7	0.0	0.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.5	1.1	0.0	564.7	566.4	4.2	0.0	4.2
STATE SHARED REVENUES	200.5	483.0	450.2	104.6	1289.1	120.8	15.6	136.4
STATE HIGHWAY AIDS	91.7	866.4	359.4	277.0	1657.9	22.9	4.1	27.0
ALL OTHER STATE AIDS	20.3	184.9	59.0	37.8	315.0	10.0	0.7	10.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	57.8	29.0	86.8	19.0	4.6	23.7
TOTAL INTERGOVERNMENTAL REV.	313.0	1535.6	926.5	1013.3	3915.3	177.0	25.1	202.1
LICENSES & PERMITS	67.2	1056.5	240.1	74.5	1499.8	13.0	3.4	16.4
FINES, FORFEITS & PENALTIES	3.6	116.4	74.6	42.1	237.4	1.5	0.0	1.5
PUBLIC CHG. FOR SERVICES	111.2	1318.6	567.8	148.4	2315.6	6.3	39.4	45.8
INTERG. CHG. FOR SERVICES	27.8	788.2	90.2	65.0	985.7	9.4	0.0	9.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.8	70.5	30.6	36.5	148.7	0.4	0.6	1.1
OTHER REVENUES	50.1	295.9	388.6	41.7	787.2	36.1	0.0	36.1
TOTAL MISCELLANEOUS REVENUES	57.0	366.5	419.3	78.3	936.0	36.6	0.6	37.2
SUBTOTAL - GENERAL REVENUES	1464.4	16237.6	5697.3	4714.2	30089.3	691.0	97.5	788.5
OTHER FINANCING SOURCES	813.0	1498.6	4485.0	34.4	6894.9	68.0	0.0	68.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2277.5	17736.3	10182.3	4748.6	36984.3	759.0	97.5	856.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	230.8	1506.0	481.7	546.0	2968.9	117.3	29.9	147.3
LAW ENFORCEMENT	124.5	3432.1	1509.8	841.5	5915.8	88.0	0.0	88.0
FIRE	321.2	1235.1	190.6	276.2	2251.3	81.3	5.8	87.2
AMBULANCE	84.6	0.0	237.4	117.6	439.8	24.5	3.3	27.9
OTHER PUBLIC SAFETY	12.0	202.3	138.2	31.1	405.8	0.0	2.0	2.0
HIGHWAY MAINTENANCE & ADM.	222.7	2273.4	543.0	346.8	3557.2	59.3	7.8	67.1
HIGHWAY CONSTRUCTION	29.2	1659.4	168.0	997.6	3108.1	25.8	31.3	57.2
ROAD-RELATED FACILITIES	60.6	0.0	144.2	104.6	386.3	15.3	2.8	18.2
OTHER TRANSPORTATION	0.0	0.0	0.0	14.0	14.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	97.2	181.9	222.9	203.1	863.5	0.0	0.9	0.9
OTHER SANITATION	0.0	403.7	0.0	1.0	405.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	119.6	2.2	2.5	124.3	0.0	7.4	7.4
CULTURE & EDUCATION	0.0	673.1	321.9	116.0	1111.1	47.4	0.0	47.4
PARKS & RECREATION	122.5	1071.5	167.6	145.4	1612.4	32.3	23.7	56.1
CONSERVATION & DEVELOPMENT	4.6	616.3	65.9	6.3	802.2	109.0	7.1	116.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	8.0	0.0	8.0
SUBTOTAL-OPER. & CAP. EXPEND	1310.5	13374.8	4193.8	3750.3	23966.6	608.6	122.6	731.3
DEBT SERVICE								
PRINCIPAL	170.9	2763.7	1092.8	100.0	4667.0	162.3	0.0	162.3
INTEREST & FISCAL CHARGES	25.1	1040.7	319.9	18.0	1560.0	35.5	0.0	35.5
TOTAL DEBT SERVICE	196.0	3804.5	1412.8	118.0	6227.0	197.8	0.0	197.8
SUBTOTAL - EXPENDITURES	1506.5	17179.3	5606.7	3868.3	30193.7	806.5	122.6	929.1
OTHER FINANCING USES	13.0	0.0	4502.5	0.0	4515.5	0.1	0.0	0.1
TOTAL EXPENDITURES & OTHER FINANCING USES	1519.5	17179.3	10109.2	3868.3	34709.2	806.7	122.6	929.3
TOTAL GENERAL OBLIGATION DEBT	819.0	37861.4	14262.4	0.0	55105.6	716.5	0.0	716.5
PROPRIETARY FUND TYPES								
REVENUES	788.5	4104.9	3159.8	970.8	10488.0	551.6	0.0	551.6
EXPENSES	904.6	4402.9	2489.7	940.7	10312.1	583.4	0.0	583.4

	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE
2016 POPULATION	496	3,293	813	120	597	1,372	6,691	1,010
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	97.3	1174.9	145.0	120.3	152.5	389.3	2079.6	613.2
TAX INCREMENTS	0.0	246.9	118.0	0.0	0.0	147.2	512.2	85.9
IN LIEU OF TAXES	0.0	148.7	0.0	12.6	0.0	31.3	192.7	4.5
OTHER TAXES	11.4	20.7	0.2	0.1	2.4	6.3	41.3	34.7
TOTAL TAXES	108.7	1591.4	263.3	133.1	154.9	574.2	2825.9	738.5
SPECIAL ASSESSMENTS	0.0	26.5	12.5	0.0	0.0	6.1	45.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	81.2	542.4	202.6	56.0	149.0	177.7	1209.2	24.5
STATE HIGHWAY AIDS	13.4	142.8	24.6	6.9	38.1	62.7	288.7	59.0
ALL OTHER STATE AIDS	0.8	31.4	2.5	2.8	1.5	5.1	44.3	14.3
OTHER LOCAL GOVERNMENT AIDS	0.0	103.8	13.1	0.0	51.3	30.0	198.3	49.1
TOTAL INTERGOVERNMENTAL REV.	95.4	820.6	242.9	65.8	240.1	275.6	1740.7	147.0
LICENSES & PERMITS	5.7	53.6	8.7	3.6	4.4	18.8	95.1	21.4
FINES, FORFEITS & PENALTIES	0.0	10.8	0.8	0.0	1.8	4.3	17.8	2.9
PUBLIC CHG. FOR SERVICES	77.3	156.5	18.3	7.8	9.5	4.8	274.4	74.3
INTERG. CHG. FOR SERVICES	0.0	15.1	0.0	0.0	11.0	10.0	36.1	58.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	5.3	1.4	0.9	0.8	12.5	22.9	3.3
OTHER REVENUES	19.3	175.5	21.1	87.1	27.1	80.4	410.7	48.2
TOTAL MISCELLANEOUS REVENUES	21.2	180.8	22.5	88.1	27.9	93.0	433.6	51.6
SUBTOTAL - GENERAL REVENUES	308.5	2855.5	569.4	298.6	449.9	987.2	5469.2	1094.2
OTHER FINANCING SOURCES	0.0	80.0	34.6	102.9	60.0	92.5	370.1	47.5
TOTAL REVENUE & OTHER FINANCING SOURCES	308.5	2935.5	604.0	401.6	509.9	1079.7	5839.3	1141.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.8	307.9	99.2	296.2	111.3	190.3	1085.0	209.1
LAW ENFORCEMENT	0.0	652.3	49.1	0.0	0.0	134.6	836.1	141.5
FIRE	71.0	293.0	86.1	28.4	26.4	123.9	629.0	64.5
AMBULANCE	0.0	63.7	10.9	1.1	5.2	24.5	105.6	10.3
OTHER PUBLIC SAFETY	2.0	6.4	4.4	0.0	0.0	8.0	20.9	21.1
HIGHWAY MAINTENANCE & ADM.	38.9	309.2	61.0	47.1	75.5	184.2	716.0	88.5
HIGHWAY CONSTRUCTION	0.0	151.0	0.0	0.0	19.4	20.9	191.3	0.0
ROAD-RELATED FACILITIES	7.8	96.1	38.8	4.4	14.7	24.5	186.5	28.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.2	133.9	1.2	5.3	3.2	1.1	174.1	75.6
OTHER SANITATION	0.0	6.5	0.0	5.0	0.0	0.0	11.5	0.0
HEALTH & HUMAN SERVICES	3.3	9.1	0.1	0.0	7.0	0.0	19.5	0.4
CULTURE & EDUCATION	0.0	299.7	54.1	0.0	130.2	90.3	574.4	106.9
PARKS & RECREATION	53.4	281.5	17.2	10.3	23.9	8.1	394.5	65.6
CONSERVATION & DEVELOPMENT	0.0	220.9	39.2	0.0	0.0	71.1	331.4	26.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.1	0.0	2.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	285.7	2831.6	461.5	398.1	419.2	882.1	5278.5	838.8
DEBT SERVICE								
PRINCIPAL	0.0	273.3	54.8	0.0	55.6	122.1	505.9	132.6
INTEREST & FISCAL CHARGES	0.0	111.5	51.4	0.0	13.5	39.0	215.5	19.8
TOTAL DEBT SERVICE	0.0	384.8	106.3	0.0	69.1	161.1	721.5	152.4
SUBTOTAL - EXPENDITURES	285.7	3216.5	567.9	398.1	488.4	1043.2	6000.0	991.3
OTHER FINANCING USES	0.0	75.0	0.0	102.9	60.0	45.2	283.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	285.7	3291.5	567.9	501.1	548.4	1088.4	6283.2	991.3
TOTAL GENERAL OBLIGATION DEBT	326.1	3603.0	795.1	0.0	406.6	942.3	6073.2	1829.1
PROPRIETARY FUND TYPES								
REVENUES	303.3	1222.8	369.6	111.8	221.1	590.0	2818.8	557.3
EXPENSES	242.1	1433.0	570.5	125.9	203.6	729.6	3304.9	477.5

	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA
2016 POPULATION	943	567	1,061	899	1,133	1,096	912	2,598
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.5	160.9	356.0	466.4	367.4	556.0	407.8	954.4
TAX INCREMENTS	79.3	22.0	107.0	0.0	0.0	0.0	117.7	647.2
IN LIEU OF TAXES	7.5	24.7	9.3	1.0	22.0	13.7	4.4	138.1
OTHER TAXES	11.0	6.7	9.6	3.3	3.8	20.8	0.0	37.1
TOTAL TAXES	295.4	214.5	482.0	470.7	393.3	590.6	530.0	1776.9
SPECIAL ASSESSMENTS	0.0	0.0	6.0	0.0	0.0	0.1	0.0	37.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	289.6	131.0	336.9	126.0	360.8	202.2	254.8	347.4
STATE HIGHWAY AIDS	46.1	34.4	66.4	46.1	69.1	74.7	59.9	174.2
ALL OTHER STATE AIDS	2.6	1.1	19.7	8.6	8.7	3.8	3.2	465.3
OTHER LOCAL GOVERNMENT AIDS	13.6	0.0	44.9	22.0	86.8	52.0	61.9	1.0
TOTAL INTERGOVERNMENTAL REV.	352.0	166.6	468.1	202.9	525.5	332.8	380.0	987.9
LICENSES & PERMITS	7.9	2.6	9.9	12.0	9.1	13.8	7.6	75.4
FINES, FORFEITS & PENALTIES	1.5	2.9	16.9	0.9	0.8	2.9	4.2	31.5
PUBLIC CHG. FOR SERVICES	29.9	28.3	16.4	0.4	11.8	1.8	12.1	354.8
INTERG. CHG. FOR SERVICES	21.0	57.9	118.3	7.5	0.0	0.0	8.3	109.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.6	0.4	1.7	1.0	0.6	1.6	0.8	1.5
OTHER REVENUES	21.4	6.7	31.8	16.7	65.2	43.0	97.0	159.6
TOTAL MISCELLANEOUS REVENUES	24.0	7.1	33.5	17.8	65.9	44.7	97.9	161.2
SUBTOTAL - GENERAL REVENUES	731.9	480.2	1151.4	712.5	1006.7	987.0	1040.5	3534.8
OTHER FINANCING SOURCES	25.5	0.0	209.2	130.9	40.7	29.4	102.3	640.0
TOTAL REVENUE & OTHER FINANCING SOURCES	757.5	480.2	1360.6	843.5	1047.4	1016.5	1142.8	4174.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	147.7	114.3	145.2	125.6	180.0	168.7	164.8	332.8
LAW ENFORCEMENT	109.3	88.7	240.5	87.2	121.3	239.8	187.3	661.4
FIRE	156.0	75.3	48.6	79.2	28.0	31.1	11.7	312.8
AMBULANCE	9.4	7.4	12.8	4.0	13.7	11.8	9.1	28.9
OTHER PUBLIC SAFETY	2.2	0.0	3.9	2.9	0.0	3.1	0.0	27.9
HIGHWAY MAINTENANCE & ADM.	105.5	59.7	310.2	135.1	192.3	204.0	191.8	233.9
HIGHWAY CONSTRUCTION	53.7	70.6	123.3	14.2	0.0	68.4	72.2	434.2
ROAD-RELATED FACILITIES	16.6	13.6	25.0	16.4	24.0	21.2	27.5	70.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	132.2
SOLID WASTE COLL & DISPOSAL	28.3	19.9	39.8	0.5	6.7	4.6	0.9	0.0
OTHER SANITATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	17.6
HEALTH & HUMAN SERVICES	0.1	1.8	1.1	0.0	7.2	1.1	1.6	0.0
CULTURE & EDUCATION	54.2	0.6	109.3	68.1	161.9	117.0	134.1	257.1
PARKS & RECREATION	31.7	18.8	49.6	3.5	64.2	9.7	10.6	145.9
CONSERVATION & DEVELOPMENT	4.3	10.0	10.6	2.7	9.1	43.1	262.4	65.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	719.6	481.2	1120.7	539.8	808.9	924.1	1074.5	2720.8
DEBT SERVICE								
PRINCIPAL	90.4	192.8	143.1	93.3	175.6	86.3	115.5	763.2
INTEREST & FISCAL CHARGES	30.9	16.8	13.7	24.5	51.8	24.3	14.0	138.9
TOTAL DEBT SERVICE	121.3	209.7	156.8	117.9	227.4	110.7	129.5	902.1
SUBTOTAL - EXPENDITURES	840.9	690.9	1277.6	657.7	1036.4	1034.8	1204.0	3623.0
OTHER FINANCING USES	0.0	0.0	0.0	100.5	0.0	0.0	0.0	33.7
TOTAL EXPENDITURES & OTHER FINANCING USES	840.9	690.9	1277.6	758.3	1036.4	1034.8	1204.0	3656.7
TOTAL GENERAL OBLIGATION DEBT	515.7	199.5	1042.4	715.8	1226.3	629.0	485.9	3793.6
PROPRIETARY FUND TYPES								
REVENUES	851.9	1280.6	796.6	504.8	503.4	835.3	255.9	1570.0
EXPENSES	963.3	278.5	891.3	453.2	519.4	829.0	319.5	1576.6

	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER
2016 POPULATION	10,219	439	1,058	375	439	157	495	12,603
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4080.0	80.4	353.5	72.0	0.1	11.5	179.7	5805.5
TAX INCREMENTS	1059.4	0.0	118.1	0.0	2.5	0.0	0.0	943.0
IN LIEU OF TAXES	225.4	1.5	53.7	0.0	1.7	0.0	0.0	69.4
OTHER TAXES	127.3	0.0	0.4	0.0	0.8	0.0	0.0	305.8
TOTAL TAXES	5492.3	81.9	525.9	72.0	5.3	11.5	179.8	7123.9
SPECIAL ASSESSMENTS	43.9	0.0	0.7	0.0	0.0	0.0	0.0	374.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2073.5	102.5	132.7	21.1	147.1	24.3	12.6	624.4
STATE HIGHWAY AIDS	630.3	278.7	43.2	12.2	17.5	3.5	10.3	689.4
ALL OTHER STATE AIDS	527.6	11.0	309.9	2.1	2.5	1.7	2.2	917.3
OTHER LOCAL GOVERNMENT AIDS	331.6	0.0	0.0	0.0	0.0	0.0	0.8	0.0
TOTAL INTERGOVERNMENTAL REV.	3563.2	392.3	485.9	35.5	167.2	29.5	26.1	2231.2
LICENSES & PERMITS	160.1	1.7	8.4	0.9	1.2	0.4	10.0	74.5
FINES, FORFEITS & PENALTIES	64.9	0.0	0.0	0.0	0.0	0.0	0.0	72.4
PUBLIC CHG. FOR SERVICES	530.2	2.2	47.2	20.6	37.2	11.5	0.0	151.7
INTERG. CHG. FOR SERVICES	380.6	56.6	0.0	0.6	0.0	0.0	0.0	260.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.8	0.2	1.1	0.2	1.0	0.1	0.4	111.2
OTHER REVENUES	490.1	19.1	50.9	0.0	57.2	3.9	6.9	88.4
TOTAL MISCELLANEOUS REVENUES	504.0	19.4	52.0	0.2	58.2	4.1	7.3	199.7
SUBTOTAL - GENERAL REVENUES	10739.5	554.2	1120.4	130.1	269.3	57.1	223.2	10488.7
OTHER FINANCING SOURCES	1225.7	266.2	615.4	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	11965.3	820.5	1735.8	130.1	269.3	57.1	223.2	10488.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1588.5	66.5	781.0	48.0	58.1	23.5	72.6	585.0
LAW ENFORCEMENT	1877.4	0.0	12.7	0.0	0.0	0.0	3.6	2465.3
FIRE	807.5	41.9	93.4	14.5	68.7	5.2	48.1	930.4
AMBULANCE	107.8	0.0	0.0	0.0	0.0	0.0	0.0	104.8
OTHER PUBLIC SAFETY	61.3	0.0	4.9	0.0	0.0	0.0	1.1	133.7
HIGHWAY MAINTENANCE & ADM.	1521.4	50.2	77.6	2.4	91.0	4.8	45.0	1816.7
HIGHWAY CONSTRUCTION	836.9	531.5	97.5	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	243.6	10.4	45.6	6.2	16.5	4.1	14.0	209.8
OTHER TRANSPORTATION	132.2	0.0	0.0	0.0	0.0	0.0	0.0	163.3
SOLID WASTE COLL & DISPOSAL	176.6	65.0	48.3	18.8	22.3	11.4	36.2	476.0
OTHER SANITATION	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	13.5	1.2	2.0	1.0	0.0	0.0	1.9	37.6
CULTURE & EDUCATION	1009.6	0.0	92.0	0.0	0.0	0.4	0.0	8.7
PARKS & RECREATION	399.9	3.2	36.6	0.0	64.4	4.5	2.4	182.7
CONSERVATION & DEVELOPMENT	434.2	1.7	7.3	0.0	2.6	0.0	0.0	923.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9228.7	772.0	1299.5	91.1	324.0	54.7	225.3	8038.2
DEBT SERVICE								
PRINCIPAL	1793.2	19.2	169.8	0.0	48.8	0.0	0.0	1920.9
INTEREST & FISCAL CHARGES	335.0	0.8	29.4	0.0	5.3	0.0	0.0	851.8
TOTAL DEBT SERVICE	2128.3	20.1	199.2	0.0	54.1	0.0	0.0	2772.8
SUBTOTAL - EXPENDITURES	11357.0	792.2	1498.8	91.1	378.2	54.7	225.3	10811.0
OTHER FINANCING USES	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11491.3	792.2	1498.8	91.1	378.2	54.7	225.3	10811.0
TOTAL GENERAL OBLIGATION DEBT	10437.7	246.9	1931.7	0.0	295.7	0.0	0.0	20636.8
PROPRIETARY FUND TYPES								
REVENUES	7156.1	59.3	534.1	0.0	242.2	0.0	0.0	5806.2
EXPENSES	6308.6	62.6	623.5	0.0	235.0	0.0	0.0	4596.3

	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA
2016 POPULATION	491	1,685	17,742	101	126	653	880	24,917
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.6	558.3	7200.1	1.7	15.4	138.6	155.7	13498.5
TAX INCREMENTS	0.0	77.2	1141.1	0.0	0.0	0.5	0.5	155.0
IN LIEU OF TAXES	1.7	15.0	143.2	0.0	0.0	27.5	27.5	0.0
OTHER TAXES	0.0	0.0	307.1	0.2	0.0	4.2	4.4	4.2
TOTAL TAXES	140.4	650.6	8791.5	1.9	15.4	170.9	188.2	13657.7
SPECIAL ASSESSMENTS	0.0	0.0	374.8	0.0	0.0	0.0	0.0	628.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	238.3
STATE SHARED REVENUES	85.7	89.5	1240.4	37.6	0.0	192.5	230.1	905.8
STATE HIGHWAY AIDS	30.4	85.3	1170.9	18.4	9.0	42.8	70.3	988.0
ALL OTHER STATE AIDS	1.6	9.4	1258.1	1.4	0.2	11.5	13.3	934.2
OTHER LOCAL GOVERNMENT AIDS	0.8	0.0	1.6	0.0	0.0	4.5	4.5	60.0
TOTAL INTERGOVERNMENTAL REV.	118.6	184.4	3671.1	57.5	9.2	251.5	318.3	3126.5
LICENSES & PERMITS	4.4	29.8	131.8	0.5	0.2	1.5	2.3	802.0
FINES, FORFEITS & PENALTIES	0.0	0.0	72.4	0.0	0.0	0.0	0.0	457.1
PUBLIC CHG. FOR SERVICES	29.2	79.6	379.6	5.4	0.0	5.9	11.4	4110.3
INTERG. CHG. FOR SERVICES	0.0	0.0	318.1	0.0	0.0	0.0	0.0	901.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	2.7	117.5	0.4	0.2	6.7	7.3	295.3
OTHER REVENUES	1.8	14.5	243.0	6.5	0.0	178.7	185.2	269.8
TOTAL MISCELLANEOUS REVENUES	2.1	17.3	360.5	6.9	0.2	185.4	192.6	565.2
SUBTOTAL - GENERAL REVENUES	294.8	961.9	14100.1	72.4	25.1	615.5	713.0	24248.8
OTHER FINANCING SOURCES	8.7	126.1	1016.4	0.0	0.0	0.0	0.0	13968.3
TOTAL REVENUE & OTHER FINANCING SOURCES	303.5	1088.0	15116.6	72.4	25.1	615.5	713.0	38217.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.9	145.1	1853.1	23.7	18.6	163.9	206.2	3615.1
LAW ENFORCEMENT	0.0	0.0	2481.6	0.0	0.0	0.0	0.0	3927.3
FIRE	10.0	214.1	1426.5	3.9	8.7	97.3	110.0	4117.3
AMBULANCE	7.1	0.0	111.9	2.9	1.6	16.2	20.8	0.0
OTHER PUBLIC SAFETY	1.5	8.2	149.7	0.0	0.0	0.0	0.0	138.4
HIGHWAY MAINTENANCE & ADM.	59.7	217.6	2365.4	49.6	5.1	110.4	165.2	3004.3
HIGHWAY CONSTRUCTION	0.0	0.0	629.0	0.0	0.0	64.3	64.3	11677.0
ROAD-RELATED FACILITIES	11.5	62.0	380.5	3.6	5.1	20.5	29.2	423.9
OTHER TRANSPORTATION	0.0	19.5	182.8	0.0	0.0	3.5	3.5	0.0
SOLID WASTE COLL & DISPOSAL	33.9	80.4	792.8	6.4	0.4	1.2	8.1	1440.0
OTHER SANITATION	1.0	0.0	1.4	0.0	7.5	4.9	12.4	2271.9
HEALTH & HUMAN SERVICES	1.3	5.2	50.6	0.3	0.5	0.0	0.8	2146.1
CULTURE & EDUCATION	3.8	0.1	105.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	14.0	4.9	313.0	3.5	0.0	7.6	11.2	263.9
CONSERVATION & DEVELOPMENT	0.0	5.8	941.1	0.0	0.0	23.1	23.1	1559.8
ALL OTHER EXPENDITURES	0.0	0.0	0.4	2.7	0.0	0.0	2.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	217.2	763.3	11785.7	96.8	47.7	513.4	658.0	34585.4
DEBT SERVICE								
PRINCIPAL	57.5	212.4	2428.9	0.0	0.0	54.6	54.6	2775.3
INTEREST & FISCAL CHARGES	4.0	36.4	928.0	0.0	0.0	18.9	18.9	1192.0
TOTAL DEBT SERVICE	61.5	248.9	3356.9	0.0	0.0	73.5	73.5	3967.3
SUBTOTAL - EXPENDITURES	278.7	1012.2	15142.6	96.8	47.7	587.0	731.6	38552.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	278.7	1012.2	15142.6	96.8	47.7	587.0	731.6	38552.8
TOTAL GENERAL OBLIGATION DEBT	307.6	1730.0	25148.9	0.0	0.0	503.4	503.4	63531.4
PROPRIETARY FUND TYPES								
REVENUES	127.9	1060.8	7830.7	0.0	0.0	503.9	503.9	10581.4
EXPENSES	95.9	1098.3	6711.9	0.0	0.0	430.5	430.5	9552.7

	VILLAGE OF ELMWOOD PARK	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT
2016 POPULATION	497	26,369	232	3,736	6,961	4,900	5,378	1,694
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	194.9	17599.5	235.7	920.3	2964.1	1781.9	2900.8	1101.3
TAX INCREMENTS	0.0	1714.6	0.0	0.0	5377.3	379.3	805.7	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	192.5	203.1	21.5
OTHER TAXES	0.0	289.3	0.0	0.3	0.0	18.2	154.0	0.0
TOTAL TAXES	194.9	19603.4	235.7	920.7	8341.4	2372.0	4063.7	1122.9
SPECIAL ASSESSMENTS	0.0	122.2	0.0	0.0	263.9	1.2	24.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	148.5	0.0	0.0	0.0	14.5	0.0	0.0
STATE SHARED REVENUES	10.8	705.0	0.0	61.6	833.6	425.2	182.4	23.9
STATE HIGHWAY AIDS	7.3	985.6	17.6	80.4	417.9	287.9	167.5	44.1
ALL OTHER STATE AIDS	7.1	863.2	2.8	23.0	368.2	40.4	139.2	31.9
OTHER LOCAL GOVERNMENT AIDS	0.0	21.8	0.0	46.9	0.0	121.0	416.1	0.0
TOTAL INTERGOVERNMENTAL REV.	25.3	2724.2	20.5	212.1	1619.9	889.2	905.3	100.0
LICENSES & PERMITS	5.4	1093.4	7.7	133.1	185.1	159.1	192.4	51.1
FINES, FORFEITS & PENALTIES	2.0	923.4	0.0	14.9	142.6	58.1	109.7	158.0
PUBLIC CHG. FOR SERVICES	0.0	3384.0	0.0	362.8	515.1	86.0	288.9	0.0
INTERG. CHG. FOR SERVICES	0.0	1374.8	0.0	43.4	23.6	67.9	7.7	23.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	243.9	1.1	3.7	9.3	13.5	44.0	19.7
OTHER REVENUES	169.6	758.5	0.0	15.7	173.1	109.7	91.6	29.1
TOTAL MISCELLANEOUS REVENUES	169.7	1002.4	1.1	19.4	182.5	123.2	135.7	48.9
SUBTOTAL - GENERAL REVENUES	397.5	30228.2	265.2	1706.6	11274.4	3757.0	5728.1	1504.9
OTHER FINANCING SOURCES	0.0	9085.6	0.0	2175.0	4123.9	0.0	2196.0	20.5
TOTAL REVENUE & OTHER FINANCING SOURCES	397.5	39313.8	265.2	3881.6	15398.3	3757.0	7924.1	1525.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	173.1	3024.7	55.1	272.6	2049.2	618.6	765.0	420.9
LAW ENFORCEMENT	2.9	6688.6	23.7	107.5	1332.5	416.1	416.5	151.3
FIRE	42.2	7562.3	32.1	316.4	638.8	404.6	834.6	315.2
AMBULANCE	0.0	0.0	0.0	0.0	579.7	0.0	115.2	0.0
OTHER PUBLIC SAFETY	10.9	738.7	2.3	38.9	23.4	56.2	78.9	14.2
HIGHWAY MAINTENANCE & ADM.	17.3	2005.3	85.6	165.6	1305.5	551.1	420.8	24.2
HIGHWAY CONSTRUCTION	0.0	3433.6	0.0	805.4	1055.2	24.7	772.0	47.3
ROAD-RELATED FACILITIES	5.4	1783.7	4.8	30.7	2273.0	40.2	117.8	0.0
OTHER TRANSPORTATION	0.0	197.5	0.0	0.0	42.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.9	1259.8	19.3	241.3	277.6	226.3	263.2	132.3
OTHER SANITATION	0.0	145.7	51.2	2.1	128.3	0.0	0.0	94.4
HEALTH & HUMAN SERVICES	1.8	229.6	1.9	27.8	43.9	41.4	38.3	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	159.6	3.7	258.2	737.4	70.8
PARKS & RECREATION	0.0	288.0	0.0	18.0	99.4	60.4	27.8	7.6
CONSERVATION & DEVELOPMENT	0.0	619.4	0.0	45.3	883.8	127.6	77.5	20.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	290.9	27977.1	276.3	2231.6	10737.2	2826.0	4665.7	1302.1
DEBT SERVICE								
PRINCIPAL	53.9	2500.0	0.0	903.8	8009.7	585.7	1560.0	0.0
INTEREST & FISCAL CHARGES	23.8	955.1	0.0	127.7	411.1	221.8	170.7	0.0
TOTAL DEBT SERVICE	77.7	3455.1	0.0	1031.6	8420.9	807.5	1730.7	0.0
SUBTOTAL - EXPENDITURES	368.7	31432.3	276.3	3263.3	19158.2	3633.6	6396.5	1302.1
OTHER FINANCING USES	0.0	5002.1	0.0	0.0	0.0	25.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	368.7	36434.4	276.3	3263.3	19158.2	3658.6	6396.5	1302.1
TOTAL GENERAL OBLIGATION DEBT	584.4	27835.0	0.0	3125.3	12928.0	9077.7	7812.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	8179.4	0.0	368.0	2735.7	2715.0	1661.4	464.7
EXPENSES	0.0	7715.0	0.0	452.9	1903.3	2472.2	1672.4	413.1

	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON
2016 POPULATION	74,684	155	319	877	700	66	2,117	2,108
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	41197.2	13.0	87.9	128.9	74.0	8.0	311.9	756.8
TAX INCREMENTS	8432.0	0.0	0.0	0.0	15.5	0.0	15.5	467.2
IN LIEU OF TAXES	417.2	0.0	0.0	0.0	58.6	0.0	58.6	85.2
OTHER TAXES	466.1	0.0	4.1	5.4	5.0	0.0	14.5	6.0
TOTAL TAXES	50512.6	13.0	92.0	134.4	153.1	8.0	400.7	1315.4
SPECIAL ASSESSMENTS	1040.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	401.3	0.0	0.0	0.0	8.2	0.0	8.2	0.0
STATE SHARED REVENUES	3148.6	57.0	81.3	132.3	279.9	9.4	560.1	328.6
STATE HIGHWAY AIDS	2996.7	4.8	12.0	23.0	32.1	2.2	74.4	152.2
ALL OTHER STATE AIDS	2410.5	0.1	2.5	16.4	21.8	0.9	41.9	29.0
OTHER LOCAL GOVERNMENT AIDS	666.0	0.7	0.0	2.8	28.3	0.0	31.8	36.2
TOTAL INTERGOVERNMENTAL REV.	9623.3	62.8	95.9	174.6	370.5	12.6	716.6	546.1
LICENSES & PERMITS	2629.8	1.1	1.1	11.0	2.6	0.5	16.4	33.1
FINES, FORFEITS & PENALTIES	1866.1	0.0	0.0	1.4	4.2	0.0	5.7	11.8
PUBLIC CHG. FOR SERVICES	8747.5	5.3	7.7	126.0	60.9	1.3	201.3	38.8
INTERG. CHG. FOR SERVICES	2442.9	0.0	0.0	0.0	20.6	0.0	20.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	630.9	0.5	0.0	0.3	11.7	0.0	12.7	7.0
OTHER REVENUES	1617.4	3.6	10.0	26.3	124.5	2.6	167.1	25.4
TOTAL MISCELLANEOUS REVENUES	2248.4	4.1	10.1	26.7	136.2	2.6	179.8	32.4
SUBTOTAL - GENERAL REVENUES	79111.1	86.5	206.9	474.2	748.4	25.2	1541.3	1977.9
OTHER FINANCING SOURCES	31569.3	0.0	144.4	0.0	0.0	4.0	148.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	110680.5	86.5	351.3	474.2	748.4	29.2	1689.7	1977.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	10994.5	30.5	63.0	94.8	111.1	11.4	310.8	166.2
LAW ENFORCEMENT	13066.8	0.0	0.0	19.8	64.0	0.0	83.9	569.1
FIRE	14263.7	1.5	33.1	122.0	85.8	1.9	244.5	136.6
AMBULANCE	695.0	0.0	0.0	38.0	5.7	0.1	43.9	5.3
OTHER PUBLIC SAFETY	1102.2	0.0	0.0	0.0	0.3	0.0	0.3	7.8
HIGHWAY MAINTENANCE & ADM.	7580.1	7.7	52.0	184.3	86.5	2.9	333.6	254.1
HIGHWAY CONSTRUCTION	17815.5	0.0	0.0	0.0	40.0	0.0	40.0	0.0
ROAD-RELATED FACILITIES	4679.8	5.7	3.0	13.7	19.3	1.2	43.1	33.4
OTHER TRANSPORTATION	240.3	0.0	0.0	0.0	0.0	0.5	0.5	0.0
SOLID WASTE COLL & DISPOSAL	3897.0	10.1	20.8	39.7	31.6	3.4	105.8	106.0
OTHER SANITATION	2693.8	0.0	0.0	0.0	0.9	5.3	6.2	0.0
HEALTH & HUMAN SERVICES	2534.2	0.0	0.0	0.0	0.4	0.0	0.4	8.9
CULTURE & EDUCATION	1229.9	0.0	0.0	37.6	82.3	0.0	119.9	136.5
PARKS & RECREATION	765.4	10.0	42.7	21.3	35.8	2.2	112.2	30.1
CONSERVATION & DEVELOPMENT	3333.9	0.0	63.2	0.0	162.7	0.0	225.9	24.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	84892.7	65.8	278.0	571.6	726.9	29.2	1671.7	1478.7
DEBT SERVICE								
PRINCIPAL	16388.6	0.0	0.0	0.0	61.4	4.2	65.6	285.5
INTEREST & FISCAL CHARGES	3102.5	0.0	4.2	0.0	4.4	0.0	8.7	125.0
TOTAL DEBT SERVICE	19491.1	0.0	4.2	0.0	65.9	4.2	74.3	410.6
SUBTOTAL - EXPENDITURES	104383.9	65.8	282.2	571.6	792.8	33.5	1746.1	1889.4
OTHER FINANCING USES	5027.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	109411.1	65.8	282.2	571.6	792.8	33.5	1746.1	1889.4
TOTAL GENERAL OBLIGATION DEBT	124893.9	21.0	517.3	50.6	116.1	36.4	741.5	1000.0
PROPRIETARY FUND TYPES								
REVENUES	26705.9	39.5	189.4	185.7	920.8	15.1	1350.7	1078.5
EXPENSES	24181.8	20.3	114.9	167.6	940.6	22.9	1266.5	1051.6

	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM
2016 POPULATION	801	1,450	4,359	771	94	88	304	82
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	308.9	494.0	1559.8	63.4	4.0	20.0	48.7	2.9
TAX INCREMENTS	195.8	156.4	819.5	8.6	0.0	85.4	13.0	0.0
IN LIEU OF TAXES	61.0	52.9	199.1	11.4	0.0	0.0	10.3	0.0
OTHER TAXES	0.0	0.8	6.9	4.3	2.5	0.5	0.9	0.0
TOTAL TAXES	565.7	704.2	2585.4	87.9	6.5	106.0	73.0	2.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.1	0.0	0.0	0.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	25.0	25.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	127.7	295.5	751.8	199.6	31.7	37.3	161.9	31.9
STATE HIGHWAY AIDS	27.5	69.8	249.6	47.6	3.6	7.8	16.0	9.7
ALL OTHER STATE AIDS	4.8	14.9	48.8	6.4	0.5	33.9	1.1	0.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	36.2	7.5	0.0	0.0	3.1	0.0
TOTAL INTERGOVERNMENTAL REV.	160.0	405.3	1111.5	261.2	35.9	79.2	182.1	41.8
LICENSES & PERMITS	15.8	26.3	75.3	2.6	0.4	0.4	1.4	0.7
FINES, FORFEITS & PENALTIES	11.2	5.7	28.7	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	80.2	103.2	222.4	70.3	5.0	0.5	14.3	18.4
INTERG. CHG. FOR SERVICES	0.0	1.0	1.0	0.0	0.0	4.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.5	3.6	14.2	2.2	1.2	1.3	0.5	0.0
OTHER REVENUES	35.5	9.6	70.6	15.6	0.0	1.7	2.8	0.3
TOTAL MISCELLANEOUS REVENUES	39.0	13.3	84.8	17.8	1.2	3.0	3.3	0.3
SUBTOTAL - GENERAL REVENUES	872.2	1259.2	4109.3	443.0	49.3	193.5	274.5	64.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	60.3	0.0	5.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	872.2	1259.2	4109.3	503.4	49.3	198.5	274.5	64.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	218.3	830.5	1215.1	117.4	18.3	30.3	80.3	16.9
LAW ENFORCEMENT	53.9	406.0	1029.0	0.0	0.0	0.0	0.0	0.0
FIRE	151.6	125.2	413.5	78.1	0.0	29.8	33.0	0.0
AMBULANCE	20.8	15.3	41.5	3.3	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	11.8	18.0	37.7	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	94.8	360.0	709.0	88.0	3.6	5.6	72.0	30.5
HIGHWAY CONSTRUCTION	70.2	155.6	225.9	59.0	0.0	0.0	4.0	0.0
ROAD-RELATED FACILITIES	46.5	32.6	112.6	18.1	3.0	3.8	9.7	3.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.1	105.9	269.0	49.8	7.3	0.5	4.9	13.5
OTHER SANITATION	0.0	0.0	0.0	5.0	0.0	15.0	0.6	1.9
HEALTH & HUMAN SERVICES	0.9	3.5	13.3	15.7	0.1	0.0	3.9	4.4
CULTURE & EDUCATION	0.0	84.5	221.1	10.0	0.0	0.0	20.8	0.0
PARKS & RECREATION	23.4	21.8	75.4	29.1	0.7	1.0	5.3	0.0
CONSERVATION & DEVELOPMENT	53.0	13.1	90.5	3.4	0.0	2.2	7.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	802.7	2172.4	4454.0	477.3	33.2	88.4	242.7	71.1
DEBT SERVICE								
PRINCIPAL	113.1	98.7	497.4	56.1	0.0	0.0	26.2	6.0
INTEREST & FISCAL CHARGES	45.5	40.3	211.0	2.2	0.0	5.1	1.6	0.0
TOTAL DEBT SERVICE	158.7	139.1	708.4	58.3	0.0	5.1	27.8	6.0
SUBTOTAL - EXPENDITURES	961.4	2311.5	5162.4	535.7	33.2	93.5	270.6	77.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	961.4	2311.5	5162.4	535.7	33.2	93.5	270.6	77.1
TOTAL GENERAL OBLIGATION DEBT	1268.6	2009.3	4278.0	191.8	0.0	0.0	362.2	13.5
PROPRIETARY FUND TYPES								
REVENUES	484.2	573.2	2135.9	298.6	10.1	86.2	130.9	0.0
EXPENSES	436.8	646.5	2135.0	271.1	20.5	115.8	163.4	0.0

	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON
2016 POPULATION	232	110	228	1,909	3,956	210	1,891	3,757
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	37.0	23.3	72.9	272.3	2200.1	30.4	823.7	1556.0
TAX INCREMENTS	0.0	0.0	390.4	497.6	141.0	0.0	610.6	0.0
IN LIEU OF TAXES	0.0	0.0	7.1	28.8	159.9	0.0	0.0	0.0
OTHER TAXES	1.1	0.0	0.0	9.6	86.9	0.0	9.9	0.6
TOTAL TAXES	38.1	23.3	470.4	808.3	2588.0	30.5	1444.2	1556.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.3	14.4	7.9	4.2	32.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.5	0.9	0.0	0.0
STATE SHARED REVENUES	104.8	37.5	75.4	680.4	311.7	43.8	264.1	76.0
STATE HIGHWAY AIDS	10.7	11.4	9.7	116.9	565.7	6.6	99.1	120.0
ALL OTHER STATE AIDS	0.5	0.2	1.6	44.6	24.2	1.9	10.3	25.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	10.6	5.4	32.6	61.0	0.0
TOTAL INTERGOVERNMENTAL REV.	116.1	49.2	86.9	852.6	907.7	86.0	434.6	221.4
LICENSES & PERMITS	0.7	0.4	2.0	8.9	157.0	1.2	58.6	13.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	27.0	0.0	12.9	17.9
PUBLIC CHG. FOR SERVICES	2.2	26.8	18.8	156.7	264.7	3.0	17.8	140.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	4.2	0.0	5.5	0.0	102.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.2	0.0	5.8	13.5	0.0	63.6	13.1
OTHER REVENUES	11.8	22.0	57.9	112.3	67.2	10.3	17.6	15.2
TOTAL MISCELLANEOUS REVENUES	12.0	22.3	57.9	118.2	80.7	10.4	81.2	28.4
SUBTOTAL - GENERAL REVENUES	169.4	122.2	636.2	1952.5	4039.7	144.6	2053.8	2113.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	65.3	207.5	0.0	583.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	169.4	122.2	636.2	2017.9	4247.3	144.6	2637.2	2113.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.9	30.4	80.0	418.9	538.2	53.4	208.5	476.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	829.3	0.0	403.0	507.3
FIRE	41.9	13.7	26.1	222.9	298.5	8.3	54.0	79.2
AMBULANCE	2.1	0.0	0.0	5.4	52.2	0.0	26.6	50.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	53.4	0.0	19.9	9.8
HIGHWAY MAINTENANCE & ADM.	19.3	13.8	73.9	307.1	674.6	4.0	239.2	263.9
HIGHWAY CONSTRUCTION	40.6	0.0	31.3	135.0	1.8	0.0	7.5	4.3
ROAD-RELATED FACILITIES	8.7	4.0	32.5	83.6	507.9	7.7	20.8	83.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.7	0.3	25.6	107.9	10.5	2.7	4.1	0.7
OTHER SANITATION	12.0	13.8	24.7	73.2	16.3	0.0	7.7	123.5
HEALTH & HUMAN SERVICES	1.1	0.0	6.9	32.2	21.9	0.0	21.6	3.4
CULTURE & EDUCATION	6.5	0.0	0.0	37.4	344.5	45.8	151.8	84.4
PARKS & RECREATION	12.8	5.3	9.9	64.4	186.4	3.0	31.1	41.7
CONSERVATION & DEVELOPMENT	3.8	47.5	5.4	70.1	128.3	0.0	380.6	10.8
ALL OTHER EXPENDITURES	0.0	15.0	0.0	15.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	199.8	144.1	316.7	1573.6	3664.2	125.1	1576.9	1740.0
DEBT SERVICE								
PRINCIPAL	9.8	0.0	79.0	177.2	390.0	0.0	384.8	290.7
INTEREST & FISCAL CHARGES	0.4	0.0	16.4	25.9	91.9	0.0	193.4	32.7
TOTAL DEBT SERVICE	10.3	0.0	95.4	203.2	481.9	0.0	578.2	323.4
SUBTOTAL - EXPENDITURES	210.1	144.1	412.2	1776.8	4146.1	125.1	2155.2	2063.4
OTHER FINANCING USES	1.8	0.0	0.0	1.8	68.7	0.0	353.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	211.9	144.1	412.2	1778.7	4214.9	125.1	2508.2	2063.4
TOTAL GENERAL OBLIGATION DEBT	80.6	185.0	511.7	1345.0	3522.9	26.0	4265.3	1537.0
PROPRIETARY FUND TYPES								
REVENUES	149.7	37.4	144.4	857.5	2365.5	112.1	1127.3	0.0
EXPENSES	160.6	52.0	236.1	1019.7	1931.4	51.8	1178.6	0.0

	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON
2016 POPULATION	1,621	2,670	553	182	1,336	16,176	254	2,922
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	878.6	1376.6	231.6	25.3	523.4	7646.1	46.0	2954.4
TAX INCREMENTS	345.3	678.1	0.0	0.0	435.9	2211.1	0.0	5270.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	2.0	161.9	0.0	251.2
OTHER TAXES	15.5	2.5	0.9	0.0	8.7	125.4	0.9	18467.8
TOTAL TAXES	1239.6	2057.3	232.5	25.3	970.1	10144.5	46.9	26943.4
SPECIAL ASSESSMENTS	3.9	24.6	5.1	19.0	0.0	111.7	4.8	38.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.1	0.0	0.0	0.0	0.0	2.7	0.0	393.7
STATE SHARED REVENUES	289.0	249.0	60.7	65.1	350.7	1710.5	43.6	30.0
STATE HIGHWAY AIDS	93.4	158.0	21.6	9.6	288.9	1363.2	6.8	494.9
ALL OTHER STATE AIDS	12.6	12.8	1.8	1.3	8.7	99.3	0.3	305.4
OTHER LOCAL GOVERNMENT AIDS	139.0	132.6	0.0	0.0	46.0	416.8	0.0	86.8
TOTAL INTERGOVERNMENTAL REV.	535.2	552.5	84.3	76.1	694.4	3592.7	50.8	1311.0
LICENSES & PERMITS	226.8	81.8	9.7	2.5	11.2	562.8	0.6	229.0
FINES, FORFEITS & PENALTIES	22.6	35.7	0.5	0.0	5.3	122.2	0.0	68.8
PUBLIC CHG. FOR SERVICES	73.0	288.7	2.9	0.2	10.7	802.0	0.2	279.5
INTERG. CHG. FOR SERVICES	4.9	41.4	1.1	0.0	0.0	155.4	0.0	216.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.4	32.2	2.3	0.1	7.0	158.5	0.1	69.0
OTHER REVENUES	56.0	83.4	30.6	0.0	211.8	492.5	0.9	199.1
TOTAL MISCELLANEOUS REVENUES	82.5	115.6	33.0	0.1	218.9	651.0	1.0	268.2
SUBTOTAL - GENERAL REVENUES	2188.9	3198.0	369.5	123.5	1910.8	16142.5	104.4	29355.4
OTHER FINANCING SOURCES	519.0	2717.2	0.0	21.9	1980.6	6029.8	0.0	3100.8
TOTAL REVENUE & OTHER FINANCING SOURCES	2707.9	5915.2	369.5	145.4	3891.4	22172.4	104.4	32456.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	233.3	378.3	122.5	63.6	407.6	2482.4	47.7	962.9
LAW ENFORCEMENT	373.1	748.4	38.9	0.0	300.6	3200.8	0.0	2779.6
FIRE	209.2	181.6	55.7	4.4	115.4	1006.6	4.4	795.0
AMBULANCE	11.0	34.4	4.4	2.5	17.4	199.5	1.2	4.4
OTHER PUBLIC SAFETY	51.2	40.3	3.2	0.0	7.9	186.1	0.0	652.4
HIGHWAY MAINTENANCE & ADM.	143.5	426.9	81.2	23.4	288.3	2145.2	22.0	1001.8
HIGHWAY CONSTRUCTION	15.9	51.8	137.5	1.8	467.2	688.0	0.0	160.0
ROAD-RELATED FACILITIES	24.9	60.0	14.0	7.2	26.5	752.4	5.4	268.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
SOLID WASTE COLL & DISPOSAL	95.6	157.2	0.6	19.2	7.9	298.9	12.4	112.7
OTHER SANITATION	3.2	29.9	4.2	21.8	21.0	227.9	15.6	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.2	0.0	0.0	48.2	0.0	2.1
CULTURE & EDUCATION	249.1	232.8	0.3	0.0	120.5	1229.4	0.0	398.0
PARKS & RECREATION	68.5	144.1	26.3	1.2	138.4	641.1	0.0	556.1
CONSERVATION & DEVELOPMENT	29.9	33.8	0.3	0.0	40.4	624.3	0.0	11498.0
ALL OTHER EXPENDITURES	0.0	13.2	0.0	0.0	0.0	13.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1508.8	2533.3	491.0	145.4	1959.7	13744.7	109.0	19199.6
DEBT SERVICE								
PRINCIPAL	400.0	1534.3	6.0	0.0	995.1	4001.0	5.1	7091.3
INTEREST & FISCAL CHARGES	62.2	99.9	1.4	0.0	48.1	529.9	1.2	395.1
TOTAL DEBT SERVICE	462.2	1634.2	7.5	0.0	1043.3	4531.0	6.4	7486.4
SUBTOTAL - EXPENDITURES	1971.1	4167.5	498.5	145.4	3003.0	18275.7	115.5	26686.1
OTHER FINANCING USES	470.9	1461.2	0.0	0.0	792.9	3146.9	0.0	1227.9
TOTAL EXPENDITURES & OTHER FINANCING USES	2442.0	5628.8	498.5	145.4	3795.9	21422.7	115.5	27914.0
TOTAL GENERAL OBLIGATION DEBT	2671.0	5913.7	274.2	76.0	2724.0	21010.6	29.3	8145.4
PROPRIETARY FUND TYPES								
REVENUES	698.8	1371.9	276.5	64.3	412.1	6428.9	53.7	5135.3
EXPENSES	820.0	1220.3	315.6	52.3	484.2	6054.5	51.6	4332.2

	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS
2016 POPULATION	353	157	293	421	678	761	4,053	306
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	119.5	13.0	125.7	230.2	155.9	601.6	2393.1	160.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	58.5	99.7	921.7	0.0
IN LIEU OF TAXES	0.0	0.0	12.3	5.9	0.0	38.3	318.2	0.0
OTHER TAXES	0.5	0.0	0.0	0.0	4.8	0.0	55.0	0.0
TOTAL TAXES	120.1	13.0	138.0	236.1	219.2	739.6	3688.2	160.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	11.7	0.8	1.1	29.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	10.2	0.0	0.0	211.1	0.0
STATE SHARED REVENUES	99.9	41.1	50.8	17.7	149.9	39.7	161.7	88.0
STATE HIGHWAY AIDS	17.4	2.2	20.3	31.7	16.2	75.9	228.2	11.7
ALL OTHER STATE AIDS	2.4	0.4	6.3	3.3	3.3	18.9	151.4	2.8
OTHER LOCAL GOVERNMENT AIDS	24.7	0.0	0.0	0.0	23.5	0.4	127.8	30.2
TOTAL INTERGOVERNMENTAL REV.	144.6	43.7	77.5	63.0	193.0	135.1	880.4	132.9
LICENSES & PERMITS	1.6	0.4	1.5	6.8	9.0	7.1	138.1	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	4.1	0.0	0.3
PUBLIC CHG. FOR SERVICES	8.0	42.6	6.0	1.9	42.6	93.2	361.3	29.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	2.7	0.0	8.4	1.5	15.6	16.8	0.3
OTHER REVENUES	5.4	0.0	23.7	11.0	32.2	36.1	228.3	45.1
TOTAL MISCELLANEOUS REVENUES	6.4	2.7	23.7	19.4	33.7	51.7	245.2	45.5
SUBTOTAL - GENERAL REVENUES	280.9	102.5	247.0	339.2	499.0	1032.2	5343.0	411.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	1500.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	280.9	102.5	247.0	339.2	499.0	1032.2	6843.0	411.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.6	17.7	45.9	108.0	98.3	87.8	365.9	80.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	61.0	1193.9	0.0
FIRE	55.4	4.0	42.8	65.9	58.4	55.5	128.8	62.4
AMBULANCE	5.3	1.2	4.4	3.5	4.7	5.3	24.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	2.0	58.2	0.0
HIGHWAY MAINTENANCE & ADM.	88.4	5.4	42.6	42.4	44.0	62.3	543.3	86.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	17.2	991.0	6.6
ROAD-RELATED FACILITIES	10.4	9.4	11.2	9.6	9.0	21.1	88.3	6.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	104.5	0.0
SOLID WASTE COLL & DISPOSAL	22.8	12.2	14.4	33.8	30.2	69.2	243.9	21.5
OTHER SANITATION	0.0	31.9	1.6	1.2	0.0	0.0	0.0	2.1
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	49.0	0.0	0.0	0.0	61.7	143.2	443.6	58.4
PARKS & RECREATION	15.6	1.1	5.3	17.3	29.3	63.0	119.6	5.8
CONSERVATION & DEVELOPMENT	0.0	0.0	3.4	0.0	175.1	43.5	1116.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	344.6	83.3	171.9	282.4	511.1	631.4	5422.2	330.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	48.9	27.9	27.0	145.7	813.6	7.5
INTEREST & FISCAL CHARGES	0.0	0.0	9.6	32.6	9.2	73.5	244.7	2.2
TOTAL DEBT SERVICE	0.0	0.0	58.6	60.5	36.2	219.3	1058.3	9.7
SUBTOTAL - EXPENDITURES	344.6	83.3	230.6	342.9	547.4	850.8	6480.5	340.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	5.0	0.0	28.2
TOTAL EXPENDITURES & OTHER FINANCING USES	344.6	83.3	230.6	342.9	547.4	855.8	6480.5	368.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	347.5	680.5	570.0	2849.2	9322.9	410.2
PROPRIETARY FUND TYPES								
REVENUES	138.5	0.0	88.0	311.7	250.6	376.7	6594.2	188.7
EXPENSES	129.2	0.0	97.6	407.2	215.5	443.4	6572.1	179.3

	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER
2016 POPULATION	3,422	1,625	1,470	16,715	87	195	239	318
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1856.1	1064.9	909.9	10631.2	10.6	38.0	25.4	47.3
TAX INCREMENTS	245.2	0.0	361.9	6957.2	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	223.2	60.2	94.8	1004.5	0.0	0.9	1.5	17.2
OTHER TAXES	46.6	0.0	199.6	18775.4	0.2	0.5	0.0	1.0
TOTAL TAXES	2371.2	1125.2	1566.4	37368.5	10.8	39.4	26.9	65.6
SPECIAL ASSESSMENTS	0.0	28.2	4.6	119.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	615.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	171.2	112.1	26.2	1032.4	40.5	67.9	81.0	127.5
STATE HIGHWAY AIDS	160.0	70.7	105.0	1241.6	5.8	10.2	11.0	11.1
ALL OTHER STATE AIDS	151.6	15.4	45.4	707.3	1.8	0.3	1.0	4.3
OTHER LOCAL GOVERNMENT AIDS	165.7	120.3	0.0	579.8	0.0	24.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	648.6	318.6	176.7	4176.3	48.2	102.6	93.0	143.0
LICENSES & PERMITS	98.3	27.6	14.6	537.2	0.1	0.7	1.0	3.5
FINES, FORFEITS & PENALTIES	0.0	6.8	0.0	80.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	158.3	148.1	65.4	1237.5	0.0	3.8	1.9	2.9
INTERG. CHG. FOR SERVICES	1.1	24.4	0.0	282.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	188.3	41.8	9.6	355.7	0.2	0.3	0.2	0.1
OTHER REVENUES	86.7	87.6	21.4	777.8	0.0	1.7	6.2	4.0
TOTAL MISCELLANEOUS REVENUES	275.0	129.5	31.0	1133.6	0.2	2.0	6.4	4.1
SUBTOTAL - GENERAL REVENUES	3552.7	1808.8	1858.9	44935.8	59.4	148.6	129.5	219.3
OTHER FINANCING SOURCES	48.0	0.0	675.0	5323.8	0.0	0.0	0.0	225.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3600.7	1808.8	2533.9	50259.7	59.4	148.6	129.5	444.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	359.9	208.9	217.2	2698.7	20.9	32.4	32.8	90.6
LAW ENFORCEMENT	726.7	393.8	15.3	5170.6	0.0	0.0	0.0	0.0
FIRE	169.5	221.2	195.3	1859.1	6.6	21.9	24.4	49.4
AMBULANCE	34.5	0.0	30.0	119.4	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	21.2	15.2	18.5	767.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	394.6	120.6	178.4	2632.8	3.0	17.5	25.8	27.3
HIGHWAY CONSTRUCTION	321.0	26.1	231.3	1753.5	0.0	0.0	0.0	67.2
ROAD-RELATED FACILITIES	209.1	33.0	13.6	695.7	7.5	6.1	6.2	10.2
OTHER TRANSPORTATION	6.0	0.0	0.0	118.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	284.9	103.8	61.4	1023.7	0.0	8.1	6.9	8.2
OTHER SANITATION	6.0	0.9	0.0	59.6	0.0	15.0	4.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	16.7	19.4	0.0	1.1	1.5	1.5
CULTURE & EDUCATION	415.5	250.6	0.0	1820.2	0.0	0.0	0.0	3.0
PARKS & RECREATION	185.2	117.1	247.1	1362.9	6.2	9.6	5.9	11.8
CONSERVATION & DEVELOPMENT	291.7	7.8	165.6	13301.5	0.0	0.0	0.0	4.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3426.3	1499.6	1391.0	33403.6	44.4	112.0	108.3	273.8
DEBT SERVICE								
PRINCIPAL	251.9	0.0	1002.7	9421.9	0.0	0.0	6.0	13.0
INTEREST & FISCAL CHARGES	179.2	0.0	103.5	1051.2	6.6	0.0	0.4	0.8
TOTAL DEBT SERVICE	431.1	0.0	1106.2	10473.1	6.6	0.0	6.5	13.8
SUBTOTAL - EXPENDITURES	3857.4	1499.6	2497.3	43876.7	51.0	112.0	114.8	287.6
OTHER FINANCING USES	0.0	0.0	0.0	1261.1	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3857.4	1499.6	2497.3	45137.9	51.0	112.0	114.8	287.6
TOTAL GENERAL OBLIGATION DEBT	6751.2	0.0	2010.8	31117.3	27.3	0.0	11.1	334.4
PROPRIETARY FUND TYPES								
REVENUES	4527.2	755.3	765.5	19185.8	0.0	82.0	131.0	133.7
EXPENSES	4671.1	713.7	748.6	18562.2	0.0	68.7	180.8	165.1

	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM
2016 POPULATION	839	250	807	1,484	289	558	197	582
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	121.4	9.2	114.7	514.4	6.8	198.2	17.9	55.1
TAX INCREMENTS	0.0	0.0	160.9	301.4	2.7	0.0	0.0	0.0
IN LIEU OF TAXES	19.6	1.7	7.0	5.6	4.6	0.0	0.0	91.7
OTHER TAXES	1.7	0.7	6.4	0.2	0.4	0.3	0.0	2.4
TOTAL TAXES	142.8	11.7	289.1	821.7	14.6	198.5	17.9	149.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	66.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	317.0	62.9	101.6	186.0	89.5	24.1	37.0	141.9
STATE HIGHWAY AIDS	38.3	9.8	20.0	103.5	8.2	15.8	17.5	15.4
ALL OTHER STATE AIDS	7.5	0.3	165.6	12.1	0.9	2.0	0.6	3.2
OTHER LOCAL GOVERNMENT AIDS	24.1	0.0	0.0	0.0	0.0	0.0	0.0	39.9
TOTAL INTERGOVERNMENTAL REV.	386.9	73.0	292.9	301.7	98.7	42.0	55.1	200.5
LICENSES & PERMITS	5.5	0.4	6.8	13.7	0.9	8.4	0.3	11.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	6.9	0.1	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	8.7	7.3	153.0	199.8	0.0	127.8	16.7	38.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	21.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.2	7.8	12.7	0.7	1.3	0.1	0.3
OTHER REVENUES	12.0	2.1	34.7	163.6	11.4	1.8	10.8	20.5
TOTAL MISCELLANEOUS REVENUES	12.8	3.4	42.5	176.4	12.2	3.1	10.9	20.8
SUBTOTAL - GENERAL REVENUES	556.9	95.9	784.5	1587.4	126.7	401.4	101.1	421.9
OTHER FINANCING SOURCES	225.0	0.0	0.0	1953.7	0.0	245.0	50.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	781.9	95.9	784.5	3541.2	126.7	646.4	151.1	421.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	176.9	37.6	86.1	123.7	60.3	88.9	76.0	70.0
LAW ENFORCEMENT	0.0	0.0	0.0	160.8	0.0	9.0	0.0	11.4
FIRE	102.3	5.5	39.5	174.9	28.2	37.6	6.3	78.2
AMBULANCE	0.0	0.0	5.6	28.7	4.6	8.7	0.0	7.5
OTHER PUBLIC SAFETY	0.0	0.0	3.1	8.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.7	4.6	114.5	161.7	30.8	57.1	20.7	25.5
HIGHWAY CONSTRUCTION	67.2	55.3	0.0	1090.4	0.0	339.2	42.9	233.1
ROAD-RELATED FACILITIES	30.1	4.4	15.2	283.0	6.3	22.2	4.8	34.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.3	19.1	0.3	166.1	6.0	51.7	13.6	32.5
OTHER SANITATION	19.5	0.0	305.4	0.0	0.0	0.0	0.0	3.6
HEALTH & HUMAN SERVICES	4.1	1.4	9.7	0.0	0.0	0.0	4.9	0.0
CULTURE & EDUCATION	3.0	0.0	29.5	28.7	0.0	0.0	0.0	3.5
PARKS & RECREATION	33.7	5.3	24.5	267.9	0.6	63.1	15.2	58.0
CONSERVATION & DEVELOPMENT	4.3	0.0	6.1	4.0	0.0	0.0	0.0	11.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	538.5	133.3	640.1	2498.5	137.2	677.9	184.7	569.3
DEBT SERVICE								
PRINCIPAL	19.0	30.0	202.6	275.2	0.0	21.9	0.0	59.0
INTEREST & FISCAL CHARGES	7.8	0.2	56.5	109.3	0.0	0.8	0.0	4.9
TOTAL DEBT SERVICE	26.9	30.2	259.2	384.5	0.0	22.8	0.0	64.0
SUBTOTAL - EXPENDITURES	565.5	163.6	899.3	2883.1	137.2	700.7	184.7	633.3
OTHER FINANCING USES	0.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	565.5	163.6	899.3	3118.1	137.2	700.7	184.7	633.3
TOTAL GENERAL OBLIGATION DEBT	372.9	0.0	121.5	3425.0	199.9	247.6	0.0	1401.9
PROPRIETARY FUND TYPES								
REVENUES	346.7	0.0	127.2	1040.8	168.0	218.1	50.0	3013.3
EXPENSES	414.6	0.0	75.5	988.3	159.3	219.2	0.0	3251.1

	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE
2016 POPULATION	428	728	1,033	6,356	514	695	2,099	958
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.9	99.8	218.4	1265.8	219.5	154.4	1051.5	1251.4
TAX INCREMENTS	0.0	49.9	99.0	614.0	0.0	11.0	13.4	116.1
IN LIEU OF TAXES	1.8	7.1	7.1	126.8	15.7	0.0	62.8	96.3
OTHER TAXES	0.4	5.0	34.3	50.5	0.0	0.0	8.3	602.8
TOTAL TAXES	33.2	162.0	358.9	2057.3	235.2	165.4	1136.2	2066.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	66.9	1.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	184.0	363.5	316.9	1507.7	92.5	72.9	138.3	21.6
STATE HIGHWAY AIDS	12.5	40.2	30.3	273.6	29.2	16.6	126.7	92.0
ALL OTHER STATE AIDS	4.4	36.9	5.7	232.1	3.4	2.9	10.1	46.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	39.9	0.0	0.0	76.1	76.2
TOTAL INTERGOVERNMENTAL REV.	201.0	440.6	353.0	2059.1	125.2	92.5	351.2	236.0
LICENSES & PERMITS	1.1	4.4	49.3	97.6	9.1	4.0	18.9	77.0
FINES, FORFEITS & PENALTIES	0.0	1.7	0.5	9.6	0.4	0.1	1.7	45.5
PUBLIC CHG. FOR SERVICES	34.4	110.3	10.4	699.0	0.2	0.4	6.1	416.9
INTERG. CHG. FOR SERVICES	18.5	39.8	0.0	79.8	0.0	15.1	102.2	53.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	0.7	9.6	37.4	2.9	4.0	3.6	39.7
OTHER REVENUES	75.0	79.7	145.9	545.9	26.0	17.1	29.5	234.8
TOTAL MISCELLANEOUS REVENUES	77.8	80.4	155.6	583.4	28.9	21.1	33.2	274.6
SUBTOTAL - GENERAL REVENUES	366.1	839.5	927.9	5652.8	400.3	298.9	1649.8	3170.3
OTHER FINANCING SOURCES	0.0	84.5	0.0	2333.3	290.0	0.0	0.0	3791.5
TOTAL REVENUE & OTHER FINANCING SOURCES	366.1	924.0	927.9	7986.1	690.3	298.9	1649.8	6961.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	167.9	143.1	212.2	1066.3	65.0	60.2	140.9	348.4
LAW ENFORCEMENT	0.0	70.2	17.2	268.8	4.4	16.3	15.3	385.5
FIRE	285.5	95.7	10.0	761.7	48.8	36.0	240.8	189.2
AMBULANCE	8.4	21.3	5.0	90.0	3.1	4.6	14.3	12.0
OTHER PUBLIC SAFETY	0.0	2.3	39.3	53.3	2.5	0.0	6.1	24.6
HIGHWAY MAINTENANCE & ADM.	20.6	127.6	60.3	623.8	100.0	91.9	318.8	196.1
HIGHWAY CONSTRUCTION	0.0	62.0	0.0	1823.1	185.4	0.0	40.5	310.4
ROAD-RELATED FACILITIES	7.0	22.9	15.6	415.8	18.9	14.3	67.6	215.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.1	52.0	52.8	430.7	35.9	39.9	102.8	83.4
OTHER SANITATION	0.2	0.0	2.7	312.0	0.0	25.8	0.5	306.4
HEALTH & HUMAN SERVICES	0.0	38.2	0.2	54.6	1.6	0.0	1.5	0.0
CULTURE & EDUCATION	20.1	52.4	45.4	179.8	11.4	0.0	233.3	159.1
PARKS & RECREATION	6.2	122.8	16.2	580.1	9.7	11.5	111.5	77.5
CONSERVATION & DEVELOPMENT	26.9	61.1	0.0	109.9	0.0	0.5	0.1	1639.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	579.5	872.1	477.4	6770.4	487.1	301.4	1294.4	3948.5
DEBT SERVICE								
PRINCIPAL	0.0	71.7	65.6	726.3	56.9	0.0	167.6	2755.6
INTEREST & FISCAL CHARGES	0.0	2.3	33.4	207.8	12.3	0.0	31.3	399.1
TOTAL DEBT SERVICE	0.0	74.1	99.1	934.1	69.3	0.0	198.9	3154.7
SUBTOTAL - EXPENDITURES	579.5	946.2	576.5	7704.5	556.4	301.4	1493.3	7103.2
OTHER FINANCING USES	0.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	579.5	946.2	576.5	7939.5	556.4	301.4	1493.3	7103.2
TOTAL GENERAL OBLIGATION DEBT	0.0	48.0	1436.8	6880.9	1110.0	0.0	1300.0	8134.4
PROPRIETARY FUND TYPES								
REVENUES	211.3	241.4	613.3	5683.6	232.9	383.8	791.1	285.3
EXPENSES	213.2	366.8	811.7	6085.4	211.5	413.3	729.9	358.4

	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN
2016 POPULATION	456	3,221	2,108	2,941	1,576	493	15,061	372
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	149.6	767.2	2061.0	1101.1	815.0	192.4	7763.4	156.5
TAX INCREMENTS	30.4	38.2	0.0	565.2	17.4	0.0	791.9	68.8
IN LIEU OF TAXES	0.0	0.0	59.3	104.9	48.6	0.0	387.8	39.9
OTHER TAXES	0.0	0.0	2828.4	21.4	0.0	0.2	3461.3	3.1
TOTAL TAXES	180.1	805.4	4948.7	1792.8	881.1	192.6	12404.6	268.4
SPECIAL ASSESSMENTS	0.0	193.1	0.0	15.1	0.0	0.0	209.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	11.9	0.0	0.0	0.0	11.9	0.0
STATE SHARED REVENUES	74.7	136.0	29.0	162.2	101.4	76.1	905.0	144.6
STATE HIGHWAY AIDS	11.1	100.5	215.6	154.4	57.8	8.1	812.4	31.8
ALL OTHER STATE AIDS	2.3	23.1	141.0	36.3	20.2	2.4	288.2	5.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	40.5	0.0	0.0	0.0	192.9	46.9
TOTAL INTERGOVERNMENTAL REV.	88.2	259.7	438.2	353.0	179.5	86.7	2210.6	229.1
LICENSES & PERMITS	7.3	29.2	114.5	39.7	23.4	3.2	326.7	2.9
FINES, FORFEITS & PENALTIES	0.4	0.5	28.6	2.3	4.0	0.5	84.5	1.0
PUBLIC CHG. FOR SERVICES	5.4	22.4	201.2	12.5	395.1	2.0	1062.5	14.8
INTERG. CHG. FOR SERVICES	2.7	0.0	0.0	74.0	21.2	0.0	268.8	18.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	17.8	0.5	15.3	7.6	1.2	94.8	5.8
OTHER REVENUES	9.9	61.9	89.9	149.2	37.9	10.6	667.3	48.6
TOTAL MISCELLANEOUS REVENUES	11.7	79.8	90.4	164.6	45.5	11.9	762.1	54.5
SUBTOTAL - GENERAL REVENUES	296.0	1390.3	5821.8	2454.2	1550.1	297.1	17329.2	589.7
OTHER FINANCING SOURCES	140.0	0.0	2688.8	1824.2	0.0	0.0	8734.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	436.0	1390.3	8510.7	4278.5	1550.1	297.1	26063.9	589.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.6	191.0	382.2	308.3	163.1	63.0	1779.2	101.0
LAW ENFORCEMENT	9.4	18.4	989.0	41.1	45.0	5.1	1529.8	82.9
FIRE	80.8	148.9	265.6	89.1	170.2	27.2	1297.0	9.9
AMBULANCE	5.1	0.0	0.0	2.6	8.0	1.2	51.1	0.0
OTHER PUBLIC SAFETY	4.4	6.1	22.2	16.3	5.7	0.6	88.8	0.2
HIGHWAY MAINTENANCE & ADM.	20.7	298.4	515.2	518.2	163.5	26.1	2249.4	37.1
HIGHWAY CONSTRUCTION	104.8	152.3	436.6	87.6	15.5	11.4	1344.9	122.6
ROAD-RELATED FACILITIES	22.0	57.9	31.9	90.0	52.1	10.5	581.6	12.8
OTHER TRANSPORTATION	0.0	0.0	12.1	0.0	0.0	0.0	12.1	0.0
SOLID WASTE COLL & DISPOSAL	34.0	155.2	147.8	143.8	86.9	26.1	856.3	14.7
OTHER SANITATION	0.2	0.0	0.0	0.0	442.5	0.0	775.5	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	21.0	0.0	0.0	3.3	27.8	0.7
CULTURE & EDUCATION	0.0	0.0	380.8	83.6	67.3	7.3	943.0	68.0
PARKS & RECREATION	5.8	14.4	199.3	31.9	193.1	15.5	670.5	62.2
CONSERVATION & DEVELOPMENT	1.7	0.0	451.5	16.6	17.7	0.3	2128.2	3.5
ALL OTHER EXPENDITURES	0.0	0.0	2187.4	0.0	0.0	0.0	2187.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	346.2	1043.1	6043.2	1429.7	1431.2	198.0	16523.2	516.0
DEBT SERVICE								
PRINCIPAL	23.3	63.4	392.4	2606.6	229.1	40.1	6335.4	10.1
INTEREST & FISCAL CHARGES	13.4	14.1	203.5	262.4	52.2	18.0	1006.7	8.9
TOTAL DEBT SERVICE	36.8	77.6	595.9	2869.1	281.4	58.2	7342.1	19.1
SUBTOTAL - EXPENDITURES	383.1	1120.7	6639.2	4298.8	1712.6	256.3	23865.4	535.1
OTHER FINANCING USES	0.0	0.0	11.2	0.0	0.0	34.0	45.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	383.1	1120.7	6650.4	4298.8	1712.6	290.3	23910.6	535.1
TOTAL GENERAL OBLIGATION DEBT	661.3	432.3	9405.9	6251.6	2502.8	774.4	30573.0	41.1
PROPRIETARY FUND TYPES								
REVENUES	177.6	741.3	1382.6	1190.1	421.7	327.8	5934.4	263.0
EXPENSES	162.8	611.0	1282.2	1112.4	357.7	229.6	5469.3	332.2

	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM
2016 POPULATION	117	897	529	1,915	677	522	408	1,122
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6.9	201.0	46.3	410.8	125.1	114.9	83.8	311.7
TAX INCREMENTS	0.0	30.8	0.0	99.6	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	41.8	20.0	101.8	16.7	6.3	17.4	53.1
OTHER TAXES	8.3	6.2	0.8	18.4	0.0	2.2	0.0	61.1
TOTAL TAXES	15.2	280.0	67.1	630.8	141.8	123.5	101.2	426.0
SPECIAL ASSESSMENTS	5.1	0.6	0.0	5.8	0.0	0.0	0.0	8.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.0
STATE SHARED REVENUES	51.2	305.6	116.8	618.3	164.3	126.0	89.6	343.0
STATE HIGHWAY AIDS	7.8	54.6	11.2	105.4	33.0	12.1	8.5	29.7
ALL OTHER STATE AIDS	4.5	2.7	1.2	14.2	8.6	190.0	1.6	11.0
OTHER LOCAL GOVERNMENT AIDS	0.0	3.0	36.7	86.7	1.6	0.0	1.1	29.3
TOTAL INTERGOVERNMENTAL REV.	63.5	365.9	166.0	824.7	207.6	328.2	101.0	454.2
LICENSES & PERMITS	0.2	3.1	0.8	7.2	3.3	4.6	1.8	3.3
FINES, FORFEITS & PENALTIES	0.0	5.9	0.0	6.9	4.2	0.2	0.2	4.5
PUBLIC CHG. FOR SERVICES	68.7	79.2	14.2	177.0	0.0	22.6	0.0	116.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	18.7	30.8	0.0	27.5	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	3.2	3.1	12.2	0.4	0.9	0.3	1.9
OTHER REVENUES	7.3	19.5	7.3	82.9	80.1	11.8	13.2	13.1
TOTAL MISCELLANEOUS REVENUES	7.3	22.8	10.4	95.1	80.6	12.8	13.5	15.1
SUBTOTAL - GENERAL REVENUES	160.3	757.7	258.7	1766.5	468.5	492.0	245.5	1030.3
OTHER FINANCING SOURCES	0.0	5.1	440.0	445.1	0.0	25.0	0.0	18.0
TOTAL REVENUE & OTHER FINANCING SOURCES	160.3	762.8	698.7	2211.7	468.5	517.0	245.5	1048.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.7	164.0	67.2	403.0	96.4	99.8	117.6	152.3
LAW ENFORCEMENT	0.0	51.8	0.0	134.8	128.2	12.2	12.1	177.1
FIRE	3.5	78.7	8.9	101.1	125.3	65.3	142.3	71.7
AMBULANCE	0.0	0.0	0.0	0.0	2.1	9.8	2.2	0.0
OTHER PUBLIC SAFETY	0.0	3.7	3.6	7.6	0.1	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	3.7	212.5	60.4	313.8	131.7	51.8	70.3	37.9
HIGHWAY CONSTRUCTION	0.0	49.2	168.5	340.4	1.0	20.7	0.0	15.7
ROAD-RELATED FACILITIES	5.1	25.8	51.5	95.3	11.0	7.7	9.2	17.7
OTHER TRANSPORTATION	0.0	2.4	0.0	2.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.8	42.3	13.1	76.0	7.7	23.6	6.2	105.9
OTHER SANITATION	25.2	0.0	194.8	220.0	0.0	0.0	0.0	41.0
HEALTH & HUMAN SERVICES	0.0	6.7	0.0	7.4	0.0	0.0	0.0	0.4
CULTURE & EDUCATION	0.0	39.5	77.5	185.1	0.0	48.8	0.0	108.1
PARKS & RECREATION	29.7	21.1	14.9	127.9	5.5	198.1	11.4	107.6
CONSERVATION & DEVELOPMENT	0.0	40.9	6.4	50.9	2.8	1.1	0.0	14.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	143.9	739.1	667.2	2066.3	512.4	539.6	371.6	849.8
DEBT SERVICE								
PRINCIPAL	0.0	4.7	0.0	14.9	23.7	0.0	0.0	204.9
INTEREST & FISCAL CHARGES	0.0	0.6	0.0	9.5	16.1	0.0	0.0	28.2
TOTAL DEBT SERVICE	0.0	5.4	0.0	24.5	39.8	0.0	0.0	233.1
SUBTOTAL - EXPENDITURES	143.9	744.5	667.2	2090.8	552.2	539.6	371.6	1082.9
OTHER FINANCING USES	0.0	5.1	0.0	5.1	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	143.9	749.6	667.2	2096.0	552.2	539.6	371.6	1082.9
TOTAL GENERAL OBLIGATION DEBT	0.0	9.8	440.0	491.0	414.6	25.0	0.0	655.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	338.5	376.6	978.2	339.1	821.4	75.4	556.7
EXPENSES	0.0	337.7	550.5	1220.4	265.5	323.8	108.1	514.2

	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO
2016 POPULATION	1,637	4,366	290	754	289	244	701	553
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	645.7	1281.4	6.7	231.5	61.4	8.0	158.6	81.4
TAX INCREMENTS	43.7	43.7	0.0	74.0	11.8	0.0	248.8	43.0
IN LIEU OF TAXES	177.5	271.1	0.0	28.4	1.3	0.0	105.5	10.4
OTHER TAXES	48.2	111.5	0.0	3.5	7.1	0.0	0.5	4.0
TOTAL TAXES	915.1	1707.7	6.7	337.5	81.7	8.0	513.5	139.0
SPECIAL ASSESSMENTS	6.1	14.5	0.8	3.1	0.0	0.0	0.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	41.0	0.0	0.0	0.0	0.0	121.0	2.6
STATE SHARED REVENUES	231.5	954.5	97.1	237.2	103.3	122.6	245.6	167.3
STATE HIGHWAY AIDS	63.7	147.2	7.6	48.3	16.9	9.0	40.0	22.4
ALL OTHER STATE AIDS	6.6	218.0	0.6	2.9	0.9	0.5	87.6	16.0
OTHER LOCAL GOVERNMENT AIDS	38.6	70.7	0.0	32.5	0.8	0.0	34.6	26.8
TOTAL INTERGOVERNMENTAL REV.	340.5	1431.6	105.4	321.1	122.0	132.1	528.9	235.4
LICENSES & PERMITS	23.2	36.4	1.7	3.1	4.1	2.0	3.7	3.4
FINES, FORFEITS & PENALTIES	4.4	13.7	0.0	1.9	0.9	0.0	10.9	3.1
PUBLIC CHG. FOR SERVICES	50.3	189.6	36.0	5.4	37.2	1.2	36.7	25.8
INTERG. CHG. FOR SERVICES	0.0	60.3	7.3	0.0	0.0	0.0	0.0	2.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.0	25.8	0.1	1.2	0.3	0.1	2.6	0.8
OTHER REVENUES	31.4	149.9	14.8	15.8	1.3	7.5	80.4	44.2
TOTAL MISCELLANEOUS REVENUES	53.5	175.7	15.0	17.0	1.7	7.7	83.1	45.1
SUBTOTAL - GENERAL REVENUES	1393.4	3629.8	173.2	689.3	247.8	151.1	1177.3	454.5
OTHER FINANCING SOURCES	0.0	43.0	0.0	0.0	23.9	0.0	0.0	25.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1393.4	3672.8	173.2	689.3	271.7	151.1	1177.3	479.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	213.7	679.9	54.0	117.1	61.5	26.1	128.8	93.1
LAW ENFORCEMENT	234.2	564.1	0.0	73.2	0.0	4.6	128.4	68.2
FIRE	40.8	445.7	29.5	101.6	16.4	25.5	16.4	43.2
AMBULANCE	6.4	20.7	0.0	0.0	0.0	0.0	6.0	2.9
OTHER PUBLIC SAFETY	12.9	13.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	202.9	494.9	48.6	108.5	141.6	72.4	133.2	71.6
HIGHWAY CONSTRUCTION	76.7	114.2	0.0	0.0	0.0	0.0	0.0	4.5
ROAD-RELATED FACILITIES	34.7	80.4	4.4	16.2	7.3	5.3	19.7	13.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.5	174.1	14.0	7.8	17.8	4.6	42.4	25.7
OTHER SANITATION	1.5	42.6	0.0	0.0	5.1	0.0	3.0	0.0
HEALTH & HUMAN SERVICES	0.6	1.0	0.3	0.1	3.0	0.0	7.3	6.6
CULTURE & EDUCATION	119.7	276.6	0.0	76.4	15.8	0.0	260.5	68.5
PARKS & RECREATION	174.3	497.1	11.4	26.3	7.1	9.8	32.8	21.3
CONSERVATION & DEVELOPMENT	2.0	20.1	0.0	1.4	1.2	0.0	39.4	1.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1151.7	3425.2	162.5	529.2	277.2	148.6	818.4	421.2
DEBT SERVICE								
PRINCIPAL	177.3	406.0	17.6	70.9	8.3	14.9	0.0	38.0
INTEREST & FISCAL CHARGES	75.3	119.6	3.3	16.5	0.3	1.4	27.2	8.1
TOTAL DEBT SERVICE	252.6	525.6	21.0	87.4	8.7	16.3	27.2	46.2
SUBTOTAL - EXPENDITURES	1404.3	3950.8	183.5	616.6	286.0	165.0	845.7	467.4
OTHER FINANCING USES	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1404.3	3950.8	190.3	616.6	286.0	165.0	845.7	467.4
TOTAL GENERAL OBLIGATION DEBT	1395.1	2490.1	116.3	819.7	132.3	15.6	1195.0	240.3
PROPRIETARY FUND TYPES								
REVENUES	2695.0	4487.9	139.7	260.7	94.6	64.8	1189.4	156.4
EXPENSES	2899.4	4111.2	135.6	442.8	103.6	76.3	1308.3	187.7

	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF BLOOMFIELD	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY
2016 POPULATION	420	796	4,047	4,643	1,589	4,343	1,677	3,044
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	82.7	212.8	843.3	1466.1	1202.2	2191.6	3495.4	1436.9
TAX INCREMENTS	0.0	0.0	377.8	0.0	588.9	577.4	555.7	0.0
IN LIEU OF TAXES	0.5	0.0	146.1	0.0	0.0	164.8	118.3	143.9
OTHER TAXES	0.0	3.8	19.1	0.7	1.0	28.4	481.5	0.0
TOTAL TAXES	83.2	216.7	1386.5	1466.9	1792.3	2962.3	4651.0	1580.8
SPECIAL ASSESSMENTS	0.0	8.9	13.1	0.0	0.0	13.8	0.0	6.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	123.6	0.0	0.0	16.5	0.0	0.0
STATE SHARED REVENUES	205.8	167.5	1346.7	41.5	206.0	368.4	21.5	114.1
STATE HIGHWAY AIDS	20.8	29.1	194.4	115.1	86.6	160.2	349.9	120.6
ALL OTHER STATE AIDS	21.1	2.6	132.6	31.9	26.2	28.2	59.8	33.7
OTHER LOCAL GOVERNMENT AIDS	4.7	0.0	99.5	0.0	28.7	98.4	36.1	67.1
TOTAL INTERGOVERNMENTAL REV.	252.5	199.2	1897.0	188.6	347.6	671.9	467.4	335.6
LICENSES & PERMITS	5.5	4.6	28.4	111.8	17.7	131.6	260.4	65.0
FINES, FORFEITS & PENALTIES	5.4	0.5	22.8	56.7	30.2	128.8	104.1	46.8
PUBLIC CHG. FOR SERVICES	23.0	72.9	238.5	377.2	9.7	324.8	743.9	183.5
INTERG. CHG. FOR SERVICES	24.9	0.0	34.7	315.4	23.6	0.0	104.0	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.3	6.9	7.0	2.6	31.7	22.7	7.7
OTHER REVENUES	17.6	12.9	195.0	51.1	26.7	24.4	624.7	23.7
TOTAL MISCELLANEOUS REVENUES	17.8	14.2	201.9	58.2	29.4	56.2	647.4	31.5
SUBTOTAL - GENERAL REVENUES	412.6	517.2	3823.2	2575.1	2250.7	4289.7	6978.6	2250.3
OTHER FINANCING SOURCES	80.0	171.6	300.5	2921.2	0.0	10.6	2605.0	792.9
TOTAL REVENUE & OTHER FINANCING SOURCES	492.6	688.8	4123.8	5496.3	2250.7	4300.3	9583.6	3043.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.2	101.5	646.7	536.8	527.0	702.1	557.7	579.1
LAW ENFORCEMENT	63.9	18.9	357.5	714.3	576.2	829.4	1006.7	1002.3
FIRE	41.1	88.3	362.4	240.8	72.4	244.3	588.2	481.3
AMBULANCE	37.8	0.0	46.8	0.0	11.0	71.5	511.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	43.9	24.5	67.2	202.0	45.3
HIGHWAY MAINTENANCE & ADM.	88.2	109.4	773.8	1048.5	156.8	297.9	573.8	329.5
HIGHWAY CONSTRUCTION	0.0	37.1	41.7	166.1	253.8	167.4	1865.8	100.2
ROAD-RELATED FACILITIES	15.8	10.4	93.2	3.4	144.0	99.5	125.5	34.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	198.6	0.0
SOLID WASTE COLL & DISPOSAL	17.2	26.2	156.1	363.6	100.9	209.0	327.1	146.7
OTHER SANITATION	0.0	0.0	8.1	0.5	0.0	0.0	9.9	0.0
HEALTH & HUMAN SERVICES	0.5	4.4	22.5	0.2	11.4	0.0	0.0	12.3
CULTURE & EDUCATION	26.7	0.0	448.1	0.0	137.5	220.8	235.7	149.0
PARKS & RECREATION	20.1	185.1	314.1	45.6	122.8	210.9	345.5	7.2
CONSERVATION & DEVELOPMENT	2.3	0.0	45.9	37.4	6.0	83.8	96.9	16.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	18.1	40.0	0.0	64.9	25.7
SUBTOTAL-OPER. & CAP. EXPEND	378.4	581.8	3317.6	3219.9	2184.9	3204.3	6710.4	2929.6
DEBT SERVICE								
PRINCIPAL	31.0	28.8	209.8	565.0	255.0	565.0	1208.2	1240.0
INTEREST & FISCAL CHARGES	10.0	38.3	105.5	37.1	163.8	231.5	573.4	133.4
TOTAL DEBT SERVICE	41.0	67.2	315.3	602.1	418.8	796.5	1781.6	1373.4
SUBTOTAL - EXPENDITURES	419.5	649.0	3632.9	3822.1	2603.7	4000.8	8492.1	4303.1
OTHER FINANCING USES	0.0	0.0	6.7	0.0	0.0	688.1	0.0	26.4
TOTAL EXPENDITURES & OTHER FINANCING USES	419.5	649.0	3639.7	3822.1	2603.7	4688.9	8492.1	4329.5
TOTAL GENERAL OBLIGATION DEBT	321.1	329.9	3170.4	6073.9	5057.2	5005.0	29300.4	4055.0
PROPRIETARY FUND TYPES								
REVENUES	185.1	298.8	2390.0	1163.6	1000.8	3551.6	2220.3	1629.0
EXPENSES	243.3	339.9	2837.8	1462.6	981.0	2980.6	2224.8	1546.0

	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN
2016 POPULATION	1,586	2,836	2,580	22,298	434	519	953	20,008
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	836.3	1386.9	2319.9	14335.8	156.2	208.2	364.5	11773.2
TAX INCREMENTS	0.0	0.0	0.0	1722.1	28.9	95.2	124.1	1497.6
IN LIEU OF TAXES	75.7	87.0	109.4	699.4	5.6	37.9	43.5	519.0
OTHER TAXES	13.2	0.7	4.9	530.6	0.4	0.2	0.6	394.0
TOTAL TAXES	925.4	1474.8	2434.3	17288.1	191.2	341.6	532.8	14184.0
SPECIAL ASSESSMENTS	13.9	0.0	0.0	34.2	21.2	0.0	21.2	514.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.3	0.0	0.0	17.9	0.0	0.0	0.0	3.1
STATE SHARED REVENUES	266.0	48.9	30.2	1096.9	120.3	156.0	276.3	848.9
STATE HIGHWAY AIDS	94.9	105.0	205.0	1237.6	20.4	49.1	69.5	1019.8
ALL OTHER STATE AIDS	17.0	45.8	66.9	309.9	5.9	24.5	30.5	318.0
OTHER LOCAL GOVERNMENT AIDS	0.0	65.0	125.9	421.3	9.9	0.0	9.9	283.9
TOTAL INTERGOVERNMENTAL REV.	379.3	264.9	428.1	3083.7	156.6	229.7	386.3	2473.8
LICENSES & PERMITS	23.2	218.4	161.4	989.8	5.7	4.9	10.7	720.6
FINES, FORFEITS & PENALTIES	46.2	145.3	34.2	592.6	0.8	0.1	0.9	153.5
PUBLIC CHG. FOR SERVICES	152.4	106.6	517.4	2415.9	65.6	116.4	182.1	1770.5
INTERG. CHG. FOR SERVICES	109.6	146.8	35.5	735.5	30.0	153.4	183.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	1.6	12.0	88.6	3.2	1.7	4.9	113.8
OTHER REVENUES	16.1	64.5	79.6	911.3	75.0	46.4	121.5	316.9
TOTAL MISCELLANEOUS REVENUES	19.1	66.2	91.6	999.9	78.3	48.2	126.5	430.6
SUBTOTAL - GENERAL REVENUES	1669.5	2423.1	3702.8	26140.0	549.6	894.5	1444.2	20248.2
OTHER FINANCING SOURCES	0.0	402.1	960.0	7691.9	209.1	223.0	432.1	4335.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1669.5	2825.2	4662.8	33832.0	758.8	1117.6	1876.4	24583.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	215.7	318.2	826.6	4263.6	111.1	102.8	214.0	1378.3
LAW ENFORCEMENT	574.2	728.0	967.4	6398.9	122.1	174.8	297.0	4914.8
FIRE	207.6	373.9	125.4	2334.1	54.1	138.6	192.7	1588.4
AMBULANCE	50.2	169.1	29.1	842.7	28.9	93.0	122.0	280.4
OTHER PUBLIC SAFETY	18.8	121.0	88.1	611.1	1.4	1.2	2.7	221.5
HIGHWAY MAINTENANCE & ADM.	108.3	140.6	217.5	2873.4	49.5	72.9	122.4	2802.5
HIGHWAY CONSTRUCTION	53.4	79.0	0.0	2686.0	101.0	0.0	101.0	2208.6
ROAD-RELATED FACILITIES	57.9	29.1	31.4	525.7	12.1	22.2	34.3	193.7
OTHER TRANSPORTATION	1.7	0.0	0.0	200.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	74.2	137.1	229.5	1588.5	45.0	32.5	77.6	957.8
OTHER SANITATION	1.9	1.4	0.0	13.8	0.3	193.0	193.3	2059.6
HEALTH & HUMAN SERVICES	5.0	0.0	0.0	29.1	3.6	0.0	3.6	144.7
CULTURE & EDUCATION	93.8	214.0	294.3	1345.3	0.0	3.0	3.0	901.1
PARKS & RECREATION	34.8	61.0	400.7	1228.8	33.8	2.8	36.6	1966.8
CONSERVATION & DEVELOPMENT	7.5	18.1	31.7	297.7	26.7	12.1	38.8	2599.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	148.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1505.7	2391.0	3242.3	25388.4	590.2	849.3	1439.6	22218.1
DEBT SERVICE								
PRINCIPAL	127.3	91.5	1253.5	5305.7	37.3	99.5	136.9	6560.0
INTEREST & FISCAL CHARGES	71.2	25.8	138.9	1375.4	22.2	10.0	32.3	739.6
TOTAL DEBT SERVICE	198.5	117.4	1392.5	6681.1	59.5	109.6	169.2	7299.6
SUBTOTAL - EXPENDITURES	1704.3	2508.4	4634.9	32069.6	649.8	959.0	1608.8	29517.7
OTHER FINANCING USES	0.0	45.0	5.5	765.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1704.3	2553.4	4640.4	32834.7	649.8	959.0	1608.8	29517.7
TOTAL GENERAL OBLIGATION DEBT	1938.1	1788.0	4660.5	57878.4	591.4	445.5	1036.9	25130.0
PROPRIETARY FUND TYPES								
REVENUES	611.2	997.1	2004.6	13178.5	289.1	546.2	835.3	11269.0
EXPENSES	631.6	1138.3	1996.4	12961.5	387.4	419.6	807.1	10305.0

	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND	VILLAGE OF BUTLER
2016 POPULATION	6,911	4,015	1,257	11,537	5,338	49,066	1,314	1,828
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4206.0	1901.5	575.1	2514.2	2402.1	23372.3	973.7	1799.7
TAX INCREMENTS	1390.0	263.4	0.0	0.0	2356.6	5507.7	0.0	500.2
IN LIEU OF TAXES	333.5	142.8	0.0	0.0	344.0	1339.4	0.0	37.2
OTHER TAXES	166.6	0.0	0.0	13.7	16.7	591.1	0.0	0.9
TOTAL TAXES	6096.2	2307.8	575.1	2527.9	5119.5	30810.6	973.7	2338.1
SPECIAL ASSESSMENTS	144.7	13.1	2.8	22.2	0.0	697.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	40.0	0.6	0.0	0.0	43.8	12.7	0.0
STATE SHARED REVENUES	337.8	279.3	94.9	131.6	154.7	1847.3	46.4	46.4
STATE HIGHWAY AIDS	249.4	174.5	85.2	374.8	179.1	2083.0	88.8	127.0
ALL OTHER STATE AIDS	83.5	44.1	6.8	74.2	41.3	568.1	16.4	77.1
OTHER LOCAL GOVERNMENT AIDS	0.0	76.8	0.0	0.0	175.3	536.2	16.0	0.0
TOTAL INTERGOVERNMENTAL REV.	670.8	614.9	187.6	580.7	550.5	5078.6	180.4	250.6
LICENSES & PERMITS	309.3	69.4	19.1	532.1	306.8	1957.5	194.1	100.5
FINES, FORFEITS & PENALTIES	60.1	35.8	1.4	0.3	254.7	506.1	172.1	104.4
PUBLIC CHG. FOR SERVICES	676.8	234.3	3.1	185.3	402.9	3273.1	168.0	157.9
INTERG. CHG. FOR SERVICES	300.4	147.5	48.0	0.0	35.1	531.1	0.0	78.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	114.9	5.8	20.7	53.8	311.6	3.0	11.1
OTHER REVENUES	112.9	319.5	5.8	2426.4	49.8	3231.5	221.3	16.7
TOTAL MISCELLANEOUS REVENUES	115.5	434.4	11.6	2447.1	103.7	3543.2	224.4	27.8
SUBTOTAL - GENERAL REVENUES	8374.1	3857.5	849.1	6295.9	6773.5	46398.4	1913.0	3057.6
OTHER FINANCING SOURCES	450.0	0.0	42.5	1000.0	33.1	5860.6	0.0	1023.7
TOTAL REVENUE & OTHER FINANCING SOURCES	8824.1	3857.5	891.6	7295.9	6806.6	52259.0	1913.0	4081.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1077.5	341.2	259.5	4687.7	299.3	8043.6	537.2	398.6
LAW ENFORCEMENT	1401.0	880.5	123.1	315.4	1421.9	9056.9	425.1	868.4
FIRE	692.7	237.1	46.1	200.9	461.6	3227.0	235.8	259.7
AMBULANCE	0.0	129.4	0.0	327.8	0.0	737.6	0.0	29.6
OTHER PUBLIC SAFETY	110.2	6.6	3.3	209.0	97.1	648.0	143.4	26.3
HIGHWAY MAINTENANCE & ADM.	381.6	215.9	113.5	1119.7	342.3	4975.8	142.4	249.8
HIGHWAY CONSTRUCTION	1094.4	104.9	0.0	28.4	372.9	3809.4	0.0	694.7
ROAD-RELATED FACILITIES	125.3	208.6	42.7	36.5	71.7	678.7	23.6	50.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	432.2	240.8	77.0	20.7	340.6	2069.2	69.4	102.7
OTHER SANITATION	0.0	0.1	5.0	0.0	0.0	2064.9	0.0	2.5
HEALTH & HUMAN SERVICES	0.0	0.9	0.0	1.7	0.8	148.1	3.4	0.0
CULTURE & EDUCATION	0.0	157.6	0.0	0.0	314.5	1373.2	71.7	131.9
PARKS & RECREATION	623.0	160.7	18.2	154.5	589.0	3512.5	89.6	32.3
CONSERVATION & DEVELOPMENT	268.5	9.2	18.5	79.3	206.9	3181.8	41.6	7.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	609.5	609.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6206.6	2694.1	707.2	7182.0	5128.5	44136.7	1783.7	2855.0
DEBT SERVICE								
PRINCIPAL	2181.0	509.2	156.9	88.6	199.1	9695.0	115.2	617.5
INTEREST & FISCAL CHARGES	366.1	231.1	54.5	5.6	23.8	1420.9	132.9	148.0
TOTAL DEBT SERVICE	2547.1	740.4	211.5	94.2	222.9	11116.0	248.1	765.5
SUBTOTAL - EXPENDITURES	8753.8	3434.5	918.8	7276.3	5351.4	55252.7	2031.8	3620.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8753.8	3434.5	918.8	7276.3	5351.4	55252.7	2031.8	3620.6
TOTAL GENERAL OBLIGATION DEBT	13323.0	9261.0	2051.6	1029.7	2655.1	53450.6	5142.9	3847.5
PROPRIETARY FUND TYPES								
REVENUES	3022.3	2156.9	338.9	0.0	7916.3	24703.5	0.0	1720.6
EXPENSES	3377.5	1812.0	187.1	0.0	8227.8	23909.7	0.0	1573.1

	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS
2016 POPULATION	589	2,334	1,973	5,943	9,179	289	1,167	36,907
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2091.9	1133.3	727.6	6700.8	5357.6	497.9	484.2	22614.9
TAX INCREMENTS	0.0	0.0	0.0	496.9	32.8	0.0	0.0	4661.7
IN LIEU OF TAXES	0.0	0.0	28.4	0.0	225.2	0.0	0.0	1318.6
OTHER TAXES	0.0	0.0	0.0	17.4	13.2	0.0	59.0	250.3
TOTAL TAXES	2091.9	1133.4	756.1	7215.2	5628.9	497.9	543.3	28845.7
SPECIAL ASSESSMENTS	28.2	0.0	0.0	0.0	0.0	0.0	0.0	25.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	57.3	0.0	0.0	7.5
STATE SHARED REVENUES	8.9	155.4	32.3	184.0	243.3	4.5	23.5	533.7
STATE HIGHWAY AIDS	173.1	66.1	49.9	360.9	628.0	15.3	37.1	1955.0
ALL OTHER STATE AIDS	26.3	8.2	11.5	80.6	211.9	12.2	10.4	1079.2
OTHER LOCAL GOVERNMENT AIDS	4.7	11.6	0.0	111.1	297.5	0.0	0.0	97.8
TOTAL INTERGOVERNMENTAL REV.	213.0	241.4	93.8	736.7	1438.2	32.0	71.1	3673.4
LICENSES & PERMITS	71.2	47.7	51.9	240.6	389.5	8.8	67.1	2987.9
FINES, FORFEITS & PENALTIES	23.2	15.2	101.8	180.3	70.8	0.4	118.9	589.3
PUBLIC CHG. FOR SERVICES	64.3	50.4	142.8	2229.3	1384.6	0.0	84.4	5554.5
INTERG. CHG. FOR SERVICES	0.7	0.0	23.5	0.0	202.0	0.0	0.0	191.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.6	3.4	1.2	64.1	70.3	0.0	2.9	238.6
OTHER REVENUES	157.9	22.3	10.9	277.5	210.8	18.7	49.8	509.3
TOTAL MISCELLANEOUS REVENUES	171.5	25.7	12.1	341.7	281.1	18.7	52.7	747.9
SUBTOTAL - GENERAL REVENUES	2664.2	1514.0	1182.2	10944.0	9395.3	557.9	937.6	42615.1
OTHER FINANCING SOURCES	0.0	88.9	111.5	0.0	0.0	0.0	41.4	31982.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2664.2	1603.0	1293.8	10944.0	9395.3	557.9	979.1	74597.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	477.9	264.3	223.5	1150.0	753.2	142.7	255.0	5053.6
LAW ENFORCEMENT	1234.3	352.9	365.9	2718.2	2635.6	57.1	142.1	8831.4
FIRE	168.0	283.0	100.3	524.4	437.0	51.4	191.2	2780.3
AMBULANCE	0.0	48.5	0.0	366.4	372.6	0.0	0.0	2863.5
OTHER PUBLIC SAFETY	33.6	15.9	27.9	103.4	192.5	14.3	27.4	1210.7
HIGHWAY MAINTENANCE & ADM.	260.8	114.7	179.4	911.1	1515.9	28.9	53.3	3403.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	649.0	895.6	0.0	0.0	3714.6
ROAD-RELATED FACILITIES	1.3	21.4	22.4	361.9	311.4	0.0	20.5	795.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	5.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	75.7	102.2	122.8	502.0	387.6	33.7	54.1	1877.4
OTHER SANITATION	0.0	0.1	0.0	2785.9	0.0	0.0	0.1	52.3
HEALTH & HUMAN SERVICES	0.0	0.5	0.8	14.9	11.4	0.0	0.2	0.0
CULTURE & EDUCATION	0.0	0.0	73.4	456.5	733.1	0.0	0.0	1968.6
PARKS & RECREATION	27.9	38.0	44.3	408.4	536.4	12.0	57.1	1213.9
CONSERVATION & DEVELOPMENT	1.1	42.8	2.2	152.8	898.9	4.0	4.1	1913.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2280.9	1284.9	1163.3	11105.4	9681.6	350.3	805.5	35678.2
DEBT SERVICE								
PRINCIPAL	270.7	186.2	4.8	927.9	784.8	233.5	127.3	20939.3
INTEREST & FISCAL CHARGES	23.0	137.0	0.8	207.5	395.9	27.4	18.5	2468.4
TOTAL DEBT SERVICE	293.8	323.2	5.6	1135.4	1180.8	260.9	145.9	23407.8
SUBTOTAL - EXPENDITURES	2574.7	1608.2	1169.0	12240.9	10862.4	611.3	951.4	59086.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12630.4
TOTAL EXPENDITURES & OTHER FINANCING USES	2574.7	1608.2	1169.0	12240.9	10862.4	611.3	951.4	71716.5
TOTAL GENERAL OBLIGATION DEBT	1199.4	4319.8	1005.8	7857.5	15654.1	1691.1	2091.2	93597.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	768.3	431.6	0.0	3384.1	221.4	423.1	18063.2
EXPENSES	0.0	1036.3	295.1	0.0	3096.6	219.3	645.9	18245.2

	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUMMIT	VILLAGE OF SUSSEX
2016 POPULATION	3,504	7,772	1,361	2,175	589	8,106	4,751	10,797
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1222.3	5489.6	715.9	812.2	1367.8	4797.4	1931.4	6304.7
TAX INCREMENTS	0.0	738.0	0.0	0.0	0.0	11.7	0.0	160.1
IN LIEU OF TAXES	0.0	367.8	0.0	0.0	0.0	350.8	150.0	360.6
OTHER TAXES	0.0	16.5	0.0	0.0	0.0	2.3	4.1	46.3
TOTAL TAXES	1222.3	6611.9	715.9	812.2	1367.8	5162.4	2085.6	6871.8
SPECIAL ASSESSMENTS	0.0	242.0	0.0	4.0	10.3	0.1	0.0	431.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.2	0.0	1.0	0.0	0.0
STATE SHARED REVENUES	20.2	337.4	12.3	34.2	0.0	198.6	104.3	123.0
STATE HIGHWAY AIDS	78.0	437.0	56.0	74.9	94.3	390.7	218.7	634.6
ALL OTHER STATE AIDS	22.0	96.6	7.4	22.9	18.4	72.1	73.3	349.8
OTHER LOCAL GOVERNMENT AIDS	0.0	479.9	10.1	0.0	0.0	46.7	47.5	0.4
TOTAL INTERGOVERNMENTAL REV.	120.3	1351.1	86.0	132.2	112.8	709.2	444.0	1108.0
LICENSES & PERMITS	162.2	522.1	51.2	79.8	39.2	294.2	285.5	468.9
FINES, FORFEITS & PENALTIES	28.6	170.1	5.3	12.6	18.7	191.6	81.2	219.4
PUBLIC CHG. FOR SERVICES	207.3	1223.7	94.2	32.9	36.8	820.8	527.3	1366.9
INTERG. CHG. FOR SERVICES	0.0	329.5	0.0	32.5	0.0	196.0	443.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.8	108.1	2.4	6.0	10.9	12.6	10.8	181.8
OTHER REVENUES	1.4	532.9	8.0	99.6	149.7	77.9	55.8	622.2
TOTAL MISCELLANEOUS REVENUES	7.3	641.1	10.5	105.6	160.6	90.5	66.6	804.0
SUBTOTAL - GENERAL REVENUES	1748.2	11091.7	963.5	1212.1	1746.5	7465.2	3934.3	11270.8
OTHER FINANCING SOURCES	0.0	3100.0	0.0	3.0	37.0	130.4	325.0	9807.7
TOTAL REVENUE & OTHER FINANCING SOURCES	1748.2	14191.7	963.5	1215.2	1783.5	7595.6	4259.3	21078.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	712.8	826.3	257.0	199.4	202.0	872.0	615.3	8092.4
LAW ENFORCEMENT	176.2	2332.0	45.3	189.1	883.0	2406.8	1302.3	1538.9
FIRE	145.7	882.9	149.1	137.3	90.2	1652.4	49.9	955.6
AMBULANCE	0.0	685.7	0.0	77.7	0.0	0.0	0.0	194.5
OTHER PUBLIC SAFETY	77.4	232.8	25.3	44.1	22.2	198.2	137.4	144.8
HIGHWAY MAINTENANCE & ADM.	163.5	797.1	115.6	106.7	288.9	626.6	546.6	701.8
HIGHWAY CONSTRUCTION	256.7	202.9	211.4	0.0	19.8	148.3	89.8	5696.1
ROAD-RELATED FACILITIES	20.3	1146.4	14.6	12.8	0.4	111.4	10.0	236.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	172.5	471.5	84.5	129.7	79.0	297.0	416.4	408.7
OTHER SANITATION	0.0	0.0	0.0	2.4	2.0	59.1	20.6	209.1
HEALTH & HUMAN SERVICES	4.5	2.7	0.5	0.5	0.0	38.1	32.6	64.7
CULTURE & EDUCATION	0.0	936.9	0.0	0.0	0.0	249.6	0.0	577.7
PARKS & RECREATION	41.8	277.1	36.0	110.8	19.5	324.6	98.6	939.9
CONSERVATION & DEVELOPMENT	24.9	417.8	8.8	1.0	6.6	15.5	13.9	3135.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1796.7	9212.8	948.5	1012.0	1614.1	7000.0	3333.9	22896.0
DEBT SERVICE								
PRINCIPAL	402.2	2942.1	65.8	69.2	50.9	709.6	270.6	1751.0
INTEREST & FISCAL CHARGES	74.1	821.4	16.0	13.7	7.4	264.5	20.7	1100.3
TOTAL DEBT SERVICE	476.3	3763.6	81.8	83.0	58.4	974.2	291.4	2851.3
SUBTOTAL - EXPENDITURES	2273.0	12976.5	1030.4	1095.0	1672.5	7974.3	3625.3	25747.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2273.0	12976.5	1030.4	1095.0	1672.5	7974.3	3625.3	25747.4
TOTAL GENERAL OBLIGATION DEBT	2936.6	27540.6	514.7	377.3	611.0	12276.5	8769.7	34526.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	3624.7	176.2	0.0	0.0	3352.6	1175.5	4552.5
EXPENSES	0.0	3363.3	182.2	0.0	0.0	3315.2	1003.8	4776.6

	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA
2016 POPULATION	2,540	103,118	57	389	676	1,288	179	361
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1222.0	66245.9	12.4	50.3	286.4	674.8	25.2	35.3
TAX INCREMENTS	197.0	6798.6	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2838.8	0.0	5.9	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	410.4	0.0	0.0	11.7	0.0	0.0	0.2
TOTAL TAXES	1419.1	76293.8	12.4	56.2	298.1	674.8	25.2	35.5
SPECIAL ASSESSMENTS	0.0	741.2	0.0	0.5	0.0	0.0	0.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	78.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.8	2148.9	29.2	96.2	31.7	209.7	42.9	47.1
STATE HIGHWAY AIDS	93.4	5579.8	3.1	10.1	22.1	86.9	5.6	7.6
ALL OTHER STATE AIDS	21.7	2218.7	0.1	9.2	45.5	4.5	0.4	0.7
OTHER LOCAL GOVERNMENT AIDS	45.1	1168.8	0.0	0.0	53.6	89.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	200.1	11195.3	32.5	115.6	153.0	391.1	49.0	55.4
LICENSES & PERMITS	84.1	6147.5	1.8	2.0	11.0	8.1	0.7	2.6
FINES, FORFEITS & PENALTIES	0.2	2104.7	0.0	0.0	6.3	2.9	0.1	0.0
PUBLIC CHG. FOR SERVICES	235.6	14382.7	0.1	0.7	111.7	8.2	0.4	0.0
INTERG. CHG. FOR SERVICES	63.8	1561.3	0.0	0.0	0.0	0.0	0.0	31.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	751.0	2.0	0.6	3.0	2.5	0.1	2.2
OTHER REVENUES	33.5	3077.0	18.6	5.3	26.2	288.4	0.6	2.0
TOTAL MISCELLANEOUS REVENUES	37.4	3828.0	20.6	5.9	29.3	291.0	0.8	4.3
SUBTOTAL - GENERAL REVENUES	2040.6	116254.8	67.5	181.2	609.6	1376.3	76.9	129.7
OTHER FINANCING SOURCES	3.3	46654.3	0.0	0.0	0.0	170.0	420.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2044.0	162909.1	67.5	181.2	609.6	1546.3	497.0	129.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	316.7	21350.6	31.7	85.4	84.2	178.4	489.7	47.5
LAW ENFORCEMENT	0.0	26505.3	0.0	0.6	120.8	290.7	0.7	0.2
FIRE	105.2	9200.2	1.0	39.1	39.8	32.5	11.4	17.0
AMBULANCE	45.0	4683.9	2.9	9.1	13.4	22.2	1.9	6.2
OTHER PUBLIC SAFETY	44.0	2722.2	1.0	2.4	5.9	4.0	0.0	0.8
HIGHWAY MAINTENANCE & ADM.	235.2	10442.5	10.6	8.3	38.9	430.1	8.1	8.6
HIGHWAY CONSTRUCTION	0.0	12579.3	0.0	0.0	0.0	0.0	0.0	58.5
ROAD-RELATED FACILITIES	18.1	3178.8	3.3	4.9	60.9	24.1	4.0	6.6
OTHER TRANSPORTATION	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	158.4	5546.1	9.5	5.6	64.3	2.1	0.9	1.5
OTHER SANITATION	588.0	3722.6	0.0	1.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	1.3	176.7	0.0	2.2	2.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	5199.7	0.0	0.0	105.6	220.9	0.0	12.3
PARKS & RECREATION	141.6	4450.7	7.4	0.8	103.0	18.7	5.1	15.7
CONSERVATION & DEVELOPMENT	0.0	6692.6	0.0	0.0	0.3	0.2	0.0	2.5
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1653.9	116457.6	67.7	159.8	639.9	1224.3	522.1	178.3
DEBT SERVICE								
PRINCIPAL	467.6	30937.0	0.0	0.0	10.7	61.5	0.0	0.0
INTEREST & FISCAL CHARGES	154.3	6032.8	0.0	0.0	0.8	52.9	6.6	0.0
TOTAL DEBT SERVICE	622.0	36969.9	0.0	0.0	11.6	114.4	6.6	0.0
SUBTOTAL - EXPENDITURES	2275.9	153427.5	67.7	159.8	651.5	1338.8	528.8	178.3
OTHER FINANCING USES	0.0	12630.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2275.9	166057.9	67.7	159.8	651.5	1338.8	528.8	178.3
TOTAL GENERAL OBLIGATION DEBT	7591.9	231552.3	0.0	0.0	9.9	1374.2	420.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	5712.1	43606.5	0.0	143.4	254.3	404.1	0.0	48.0
EXPENSES	1242.1	38995.4	0.0	203.5	173.5	526.4	0.0	26.4

	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY
2016 POPULATION	2,950	455	406	394	852	2,139	711	4,957
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1084.6	236.4	115.6	26.9	232.1	229.3	260.1	1100.6
TAX INCREMENTS	0.0	57.5	0.0	0.0	0.0	201.0	90.7	349.2
IN LIEU OF TAXES	5.9	22.5	0.0	0.0	34.8	0.0	13.1	70.4
OTHER TAXES	12.0	0.0	0.4	0.0	0.5	2.4	7.1	10.5
TOTAL TAXES	1102.5	316.5	116.0	27.0	267.4	432.8	371.1	1530.9
SPECIAL ASSESSMENTS	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1
STATE SHARED REVENUES	457.0	95.5	151.5	31.1	153.0	224.1	183.5	839.0
STATE HIGHWAY AIDS	135.6	22.1	19.3	19.8	25.2	57.4	33.2	177.2
ALL OTHER STATE AIDS	60.6	1.9	0.8	0.7	2.0	28.7	12.6	46.9
OTHER LOCAL GOVERNMENT AIDS	143.4	0.0	0.0	0.0	30.4	23.1	0.0	53.5
TOTAL INTERGOVERNMENTAL REV.	796.7	119.7	171.7	51.7	210.8	333.4	229.4	1116.9
LICENSES & PERMITS	26.4	5.2	2.8	3.0	3.8	3.2	15.5	33.8
FINES, FORFEITS & PENALTIES	9.3	8.1	6.3	0.0	3.4	25.4	18.5	61.9
PUBLIC CHG. FOR SERVICES	121.3	0.0	24.3	0.0	39.6	14.7	29.9	108.7
INTERG. CHG. FOR SERVICES	31.6	19.7	0.0	0.0	94.7	0.0	62.0	176.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.7	0.8	0.5	0.1	1.5	2.4	1.6	7.0
OTHER REVENUES	341.4	43.3	0.4	3.7	53.8	7.1	35.5	144.1
TOTAL MISCELLANEOUS REVENUES	352.2	44.2	1.0	3.8	55.3	9.5	37.1	151.1
SUBTOTAL - GENERAL REVENUES	2441.4	513.6	322.3	85.8	675.1	819.2	763.8	3180.1
OTHER FINANCING SOURCES	590.1	0.0	0.0	0.0	0.0	85.6	100.0	185.6
TOTAL REVENUE & OTHER FINANCING SOURCES	3031.5	513.6	322.3	85.8	675.1	904.8	863.8	3365.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	917.0	66.3	82.0	25.7	163.4	100.0	111.9	549.5
LAW ENFORCEMENT	413.3	76.3	51.2	0.0	117.4	248.8	158.0	651.8
FIRE	141.0	78.2	49.6	9.4	85.6	89.6	34.9	347.4
AMBULANCE	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	14.2	0.0	0.0	0.0	0.0	0.4	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	504.9	141.9	69.5	7.0	86.6	45.4	84.4	435.0
HIGHWAY CONSTRUCTION	58.5	0.0	0.0	0.0	0.0	52.0	0.0	52.0
ROAD-RELATED FACILITIES	104.1	18.0	24.4	8.2	14.5	27.3	15.8	108.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	84.2	25.4	5.9	0.0	30.7	46.1	45.3	153.6
OTHER SANITATION	1.4	0.0	0.6	0.0	0.0	182.9	0.0	183.6
HEALTH & HUMAN SERVICES	4.6	0.0	0.6	0.0	6.0	8.2	0.3	15.3
CULTURE & EDUCATION	338.9	25.5	14.6	0.0	71.2	44.9	116.2	272.5
PARKS & RECREATION	150.9	9.2	17.8	2.5	24.7	14.1	10.2	78.8
CONSERVATION & DEVELOPMENT	3.1	18.2	1.2	0.0	23.1	105.8	20.6	169.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2792.5	459.2	317.8	53.0	623.5	966.2	598.0	3017.9
DEBT SERVICE								
PRINCIPAL	72.3	31.3	0.0	0.0	20.3	128.3	70.0	250.1
INTEREST & FISCAL CHARGES	60.4	5.9	0.0	0.0	10.4	18.4	6.8	41.7
TOTAL DEBT SERVICE	132.7	37.3	0.0	0.0	30.8	146.8	76.8	291.8
SUBTOTAL - EXPENDITURES	2925.2	496.5	317.8	53.0	654.4	1113.1	674.8	3309.8
OTHER FINANCING USES	0.0	16.0	0.0	0.0	34.8	0.0	0.0	50.8
TOTAL EXPENDITURES & OTHER FINANCING USES	2925.2	512.5	317.8	53.0	689.2	1113.1	674.8	3360.6
TOTAL GENERAL OBLIGATION DEBT	1804.3	201.3	0.0	0.0	173.2	256.2	610.0	1240.8
PROPRIETARY FUND TYPES								
REVENUES	850.0	320.4	136.3	0.0	472.8	645.0	201.9	1776.5
EXPENSES	929.9	281.6	207.1	0.0	472.9	759.1	212.9	1933.8

	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS
2016 POPULATION	2,407	2,407	326	707	824	832	276	1,780
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1541.6	1541.6	54.3	140.8	742.4	104.1	45.0	1092.3
TAX INCREMENTS	434.7	434.7	14.6	25.7	500.7	0.0	0.0	297.6
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	120.8	0.0	1.5	65.7
OTHER TAXES	0.0	0.0	0.1	1.1	0.1	0.0	0.0	0.2
TOTAL TAXES	1976.4	1976.4	69.0	167.6	1364.1	104.1	46.5	1455.9
SPECIAL ASSESSMENTS	21.0	21.0	0.0	0.0	0.0	13.0	0.0	30.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	196.4	196.4	84.9	138.3	66.0	63.0	71.6	283.7
STATE HIGHWAY AIDS	170.4	170.4	6.8	34.8	61.0	12.9	6.1	115.3
ALL OTHER STATE AIDS	23.3	23.3	1.6	4.7	130.1	2.5	1.2	49.3
OTHER LOCAL GOVERNMENT AIDS	137.9	137.9	0.0	0.0	0.0	12.0	0.0	5.7
TOTAL INTERGOVERNMENTAL REV.	528.2	528.2	93.3	177.9	257.1	90.5	78.9	454.1
LICENSES & PERMITS	37.8	37.8	1.6	5.2	17.6	1.9	0.4	11.9
FINES, FORFEITS & PENALTIES	16.9	16.9	0.3	0.0	0.0	0.0	0.0	14.3
PUBLIC CHG. FOR SERVICES	80.9	80.9	1.4	14.2	1.9	224.3	24.1	133.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	11.7	0.0	0.0	0.0	54.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	54.0	54.0	0.3	0.0	2.0	0.7	1.5	3.6
OTHER REVENUES	1266.9	1266.9	11.0	46.3	80.2	59.9	2.1	90.5
TOTAL MISCELLANEOUS REVENUES	1320.9	1320.9	11.3	46.4	82.3	60.6	3.6	94.1
SUBTOTAL - GENERAL REVENUES	3982.4	3982.4	177.2	423.2	1723.1	494.7	153.6	2249.3
OTHER FINANCING SOURCES	3491.7	3491.7	0.0	10.9	1661.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7474.2	7474.2	177.2	434.2	3384.5	494.7	153.6	2249.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	425.2	425.2	70.2	63.8	248.3	68.1	45.0	376.9
LAW ENFORCEMENT	505.8	505.8	0.9	9.2	0.0	0.0	0.0	475.8
FIRE	64.0	64.0	33.9	28.6	180.0	68.3	32.1	85.8
AMBULANCE	0.0	0.0	5.0	19.4	4.2	18.4	6.2	28.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.3	3.1	2.2	0.0	5.4
HIGHWAY MAINTENANCE & ADM.	331.8	331.8	52.2	164.8	220.6	30.5	47.0	354.9
HIGHWAY CONSTRUCTION	65.9	65.9	0.0	55.4	0.0	0.0	0.0	34.8
ROAD-RELATED FACILITIES	59.7	59.7	6.4	25.8	69.5	9.5	6.6	74.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
SOLID WASTE COLL & DISPOSAL	157.7	157.7	20.7	2.2	63.6	43.9	17.3	156.4
OTHER SANITATION	28.0	28.0	0.0	0.0	0.0	68.3	0.0	6.1
HEALTH & HUMAN SERVICES	50.2	50.2	0.0	0.0	1.5	0.6	4.2	19.2
CULTURE & EDUCATION	217.4	217.4	0.0	0.0	1.9	0.0	0.0	0.0
PARKS & RECREATION	241.3	241.3	33.9	15.8	147.0	92.0	14.5	96.3
CONSERVATION & DEVELOPMENT	45.0	45.0	0.0	0.0	87.1	0.0	0.0	7.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2192.6	2192.6	223.4	385.8	1027.2	402.2	173.3	1730.8
DEBT SERVICE								
PRINCIPAL	5401.9	5401.9	0.0	0.0	1656.0	49.9	0.0	52.6
INTEREST & FISCAL CHARGES	242.6	242.6	0.0	0.0	97.8	6.6	0.0	5.5
TOTAL DEBT SERVICE	5644.6	5644.6	0.0	0.0	1753.9	56.6	0.0	58.1
SUBTOTAL - EXPENDITURES	7837.2	7837.2	223.4	385.8	2781.1	458.8	173.3	1789.0
OTHER FINANCING USES	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7837.2	7837.2	233.4	385.8	2781.1	458.8	173.3	1789.0
TOTAL GENERAL OBLIGATION DEBT	5557.7	5557.7	0.0	0.0	3510.0	202.4	0.0	71.3
PROPRIETARY FUND TYPES								
REVENUES	1359.0	1359.0	93.3	131.7	505.4	0.0	158.5	830.4
EXPENSES	1371.0	1371.0	111.0	126.4	761.6	0.0	205.4	820.3

	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2016 POPULATION	430	582	5,757	928,703

REVENUES - GOVERNMENTAL FUND

TAXES				
GENERAL PROPERTY TAXES	30.0	120.4	2329.5	465719.7
TAX INCREMENTS	0.0	9.5	848.3	107365.9
IN LIEU OF TAXES	0.0	0.0	188.0	23597.3
OTHER TAXES	0.0	21.7	23.4	31417.2
TOTAL TAXES	30.0	151.7	3389.3	628100.2
SPECIAL ASSESSMENTS	0.0	0.0	43.7	8776.5
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	0.0	0.0	0.0	4612.2
STATE SHARED REVENUES	66.4	135.4	909.7	76421.1
STATE HIGHWAY AIDS	12.4	11.5	261.0	46519.9
ALL OTHER STATE AIDS	2.8	2.9	195.4	21732.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	17.7	10551.9
TOTAL INTERGOVERNMENTAL REV.	81.7	149.9	1383.8	159837.8
LICENSES & PERMITS	0.8	0.7	40.4	32344.4
FINES, FORFEITS & PENALTIES	0.0	0.0	14.6	13218.0
PUBLIC CHG. FOR SERVICES	22.0	39.1	461.1	73455.7
INTERG. CHG. FOR SERVICES	0.0	0.0	65.9	26352.9
MISCELLANEOUS REVENUES				
INTEREST INCOME	0.6	0.2	9.2	6399.8
OTHER REVENUES	1.3	75.3	366.8	42263.7
TOTAL MISCELLANEOUS REVENUES	2.0	75.6	376.1	48663.5
SUBTOTAL - GENERAL REVENUES	136.7	417.3	5775.4	990749.2
OTHER FINANCING SOURCES	91.9	0.0	1764.2	342834.4
TOTAL REVENUE & OTHER FINANCING SOURCES	228.6	417.3	7539.6	1333583.7

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	31.2	147.6	1051.5	143467.4
LAW ENFORCEMENT	0.1	1.7	487.8	181173.1
FIRE	22.6	44.7	496.3	99155.7
AMBULANCE	5.6	13.0	100.5	19725.0
OTHER PUBLIC SAFETY	0.4	0.8	12.4	15555.6
HIGHWAY MAINTENANCE & ADM.	19.5	102.3	992.0	108878.3
HIGHWAY CONSTRUCTION	0.0	0.0	90.3	105802.4
ROAD-RELATED FACILITIES	10.4	9.3	212.7	31971.6
OTHER TRANSPORTATION	0.0	0.0	8.4	3294.0
SOLID WASTE COLL & DISPOSAL	28.6	33.7	366.5	44794.7
OTHER SANITATION	0.0	7.9	82.3	26475.6
HEALTH & HUMAN SERVICES	0.0	0.0	25.6	7788.2
CULTURE & EDUCATION	0.9	37.4	40.3	39495.7
PARKS & RECREATION	8.9	37.4	446.1	60210.4
CONSERVATION & DEVELOPMENT	0.0	0.0	94.4	89042.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4967.8
SUBTOTAL-OPER. & CAP. EXPEND	128.6	436.2	4507.8	981798.3
DEBT SERVICE				
PRINCIPAL	0.0	0.0	1758.6	237736.6
INTEREST & FISCAL CHARGES	0.0	0.0	110.0	48342.7
TOTAL DEBT SERVICE	0.0	0.0	1868.7	286079.4
SUBTOTAL - EXPENDITURES	128.6	436.2	6376.5	1267877.7
OTHER FINANCING USES	2.0	0.0	12.0	53540.5
TOTAL EXPENDITURES & OTHER FINANCING USES	130.6	436.2	6388.5	1321418.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	3783.8	1631963.6
PROPRIETARY FUND TYPES				
REVENUES	213.0	276.6	2209.1	492300.7
EXPENSES	330.7	259.9	2615.6	465226.6

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2016 POPULATION	1,364	1,034	230	1,626	1,117	1,006	306	297
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	105.8	240.9	85.7	202.5	90.1	186.1	118.9	65.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	20.1	8.5	3.6	48.2	9.7	5.7	2.2	4.3
TOTAL TAXES	125.9	249.4	89.4	250.8	99.9	191.8	121.2	70.0
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.4	12.0	5.8	16.1	15.6	10.8	8.8	14.0
STATE HIGHWAY AIDS	127.6	198.2	88.4	110.5	142.2	136.9	101.8	92.1
ALL OTHER STATE AIDS	15.4	10.7	1.7	11.6	20.4	14.7	7.0	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.4	0.0	0.0	1.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	177.5	221.5	96.0	138.2	179.4	162.5	117.7	110.0
LICENSES & PERMITS	2.6	2.7	0.0	4.9	0.8	2.3	1.8	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	0.2	0.0	115.1	0.3	121.0	1.0	0.0
INTERG. CHG. FOR SERVICES	0.0	14.5	0.0	0.0	0.0	0.0	0.0	3.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.2	0.4	0.8	0.4	1.5	0.1	0.2
OTHER REVENUES	9.7	16.3	1.5	3.6	7.0	0.1	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	9.9	16.5	2.0	4.4	7.4	1.6	0.1	0.2
SUBTOTAL - GENERAL REVENUES	317.4	505.3	187.5	513.6	288.0	479.5	242.0	185.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	317.4	505.3	187.5	513.6	288.0	479.5	242.0	185.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.9	103.4	55.4	87.5	52.4	61.3	54.9	33.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	43.5	178.0	27.9	52.7	43.1	49.1	17.9	12.6
AMBULANCE	26.5	16.8	5.1	48.1	29.2	14.0	7.0	6.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	117.5	240.9	92.7	0.0	205.9	195.3	97.4	67.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	237.6	0.0	0.0	0.0	62.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	1.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	42.7	11.0	89.8	1.0	121.4	17.7	11.7
OTHER SANITATION	0.0	6.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	2.0	2.8	1.0	1.6	1.1	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	11.8	0.0	0.0	14.9	0.0	2.5	0.0	2.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.2	1.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	268.2	589.8	194.3	533.8	337.0	447.3	196.4	195.6
DEBT SERVICE								
PRINCIPAL	40.0	10.1	20.9	0.0	0.0	16.5	0.0	0.0
INTEREST & FISCAL CHARGES	9.3	0.6	4.1	0.0	0.0	0.4	0.0	0.0
TOTAL DEBT SERVICE	49.3	10.7	25.0	0.0	0.0	16.9	0.0	0.0
SUBTOTAL - EXPENDITURES	317.5	600.5	219.4	533.8	337.0	464.3	196.4	195.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	317.5	600.5	219.4	533.8	337.0	464.3	196.4	195.6
TOTAL GENERAL OBLIGATION DEBT	80.0	0.0	86.3	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2016 POPULATION	404	2,009	659	1,398	1,173	158	2,748	1,317
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	252.4	63.5	121.6	182.5	484.5	86.5	2887.1	176.0
TAX INCREMENTS	0.0	149.6	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	126.2	0.0
OTHER TAXES	13.9	4.3	11.2	7.0	2.7	4.8	53.2	8.7
TOTAL TAXES	266.3	217.5	132.9	189.5	487.2	91.4	3066.6	184.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.8	82.7	14.0	15.2	40.6	7.0	38.8	11.7
STATE HIGHWAY AIDS	97.7	141.0	77.6	190.5	162.9	81.6	333.2	159.4
ALL OTHER STATE AIDS	13.4	12.4	4.5	10.4	49.3	7.2	270.1	13.3
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	174.1	0.0	0.0	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	120.1	238.0	96.1	390.3	252.9	95.9	642.9	184.6
LICENSES & PERMITS	1.7	2.4	0.6	1.2	2.9	0.0	125.1	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.3	51.9	0.0
PUBLIC CHG. FOR SERVICES	0.0	2.6	0.0	0.5	1.9	0.0	95.9	4.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	9.3	22.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.4	0.0	0.9	0.8	1.0	4.9	1.1
OTHER REVENUES	4.1	2.8	50.0	0.1	1.0	0.0	472.8	0.6
TOTAL MISCELLANEOUS REVENUES	4.5	4.2	50.0	1.0	1.8	1.0	477.7	1.7
SUBTOTAL - GENERAL REVENUES	392.7	464.9	279.8	582.7	746.9	199.3	4483.2	377.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	13597.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.7	464.9	279.8	582.7	746.9	199.3	18080.9	377.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.3	56.9	45.5	57.2	114.0	45.5	702.5	51.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	10.8	832.1	0.0
FIRE	17.2	18.6	29.7	46.1	60.5	3.6	492.0	53.9
AMBULANCE	12.3	13.5	19.7	33.1	30.5	0.0	43.2	34.3
OTHER PUBLIC SAFETY	0.1	0.5	1.7	9.4	0.0	0.0	50.8	0.0
HIGHWAY MAINTENANCE & ADM.	31.0	51.8	240.5	285.9	288.4	101.7	1259.6	236.3
HIGHWAY CONSTRUCTION	185.9	144.2	0.0	0.0	212.7	0.0	28.1	0.0
ROAD-RELATED FACILITIES	0.0	11.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
SOLID WASTE COLL & DISPOSAL	26.0	23.3	23.0	41.0	41.7	19.8	182.2	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.7	0.5	0.0	0.0	14.9	0.4	4.1	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	478.6	0.0
PARKS & RECREATION	1.0	0.0	0.0	0.0	1.7	0.0	154.9	0.0
CONSERVATION & DEVELOPMENT	0.0	2.5	0.8	0.0	1.5	0.0	12164.9	0.0
ALL OTHER EXPENDITURES	5.1	3.8	0.0	0.0	0.0	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	366.1	327.1	361.3	472.8	766.4	181.9	16393.4	379.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	1487.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	148.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	1635.4	0.0
SUBTOTAL - EXPENDITURES	366.1	327.1	361.3	472.8	766.4	181.9	18028.8	379.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	566.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	366.1	327.1	361.3	472.8	766.4	181.9	18595.0	379.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	18001.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	979.7	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	921.3	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2016 POPULATION	1,159	18,005	424	591	372	788	285	708
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	116.4	5466.9	119.0	87.7	71.8	194.3	123.6	182.3
TAX INCREMENTS	0.0	149.6	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	126.2	0.0	0.0	0.0	0.0	0.0	4.8
OTHER TAXES	55.0	264.0	10.9	3.9	13.1	3.9	2.0	6.5
TOTAL TAXES	171.5	6006.9	129.9	91.6	85.0	198.3	125.7	193.8
SPECIAL ASSESSMENTS	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.0	355.1	29.0	67.0	14.3	51.1	5.2	143.2
STATE HIGHWAY AIDS	199.7	2442.0	198.4	123.0	232.0	68.3	228.6	168.4
ALL OTHER STATE AIDS	11.7	478.3	20.1	2.5	113.0	8.2	133.0	13.8
OTHER LOCAL GOVERNMENT AIDS	0.0	176.6	30.3	0.0	0.0	0.0	0.0	27.5
TOTAL INTERGOVERNMENTAL REV.	229.5	3453.9	277.9	192.5	359.4	127.8	366.9	353.0
LICENSES & PERMITS	7.6	159.8	0.6	0.2	0.2	1.8	0.9	2.2
FINES, FORFEITS & PENALTIES	0.0	53.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.5	352.2	23.8	23.4	26.7	0.0	3.5	9.1
INTERG. CHG. FOR SERVICES	7.8	58.1	0.9	0.0	0.0	0.0	10.9	7.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	15.3	0.7	0.0	0.0	0.3	1.1	0.4
OTHER REVENUES	14.7	584.8	0.4	4.1	0.1	0.0	10.3	49.7
TOTAL MISCELLANEOUS REVENUES	15.2	600.1	1.2	4.1	0.1	0.4	11.4	50.1
SUBTOTAL - GENERAL REVENUES	439.3	10685.0	434.5	312.0	471.5	328.4	519.5	615.4
OTHER FINANCING SOURCES	0.0	13597.6	0.0	0.0	0.0	0.0	0.0	65.9
TOTAL REVENUE & OTHER FINANCING SOURCES	439.3	24282.7	434.5	312.0	471.5	328.4	519.5	681.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.0	1751.1	48.8	43.3	47.0	57.1	55.5	109.7
LAW ENFORCEMENT	0.0	842.9	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	53.8	1201.0	35.2	21.4	35.3	0.0	52.2	36.4
AMBULANCE	30.2	370.2	0.0	19.3	0.0	57.4	51.2	41.2
OTHER PUBLIC SAFETY	0.2	62.9	0.0	0.0	0.0	59.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	98.6	3611.2	126.1	262.8	316.9	71.2	286.0	397.5
HIGHWAY CONSTRUCTION	82.7	953.7	135.2	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.6	15.9	0.0	0.0	0.5	0.0	0.9	10.6
OTHER TRANSPORTATION	0.8	1.5	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.7	669.6	9.4	9.1	12.8	1.7	17.7	23.8
OTHER SANITATION	0.0	6.6	0.0	0.0	0.0	0.0	0.0	0.8
HEALTH & HUMAN SERVICES	2.0	36.9	1.0	0.9	2.0	0.0	0.9	1.0
CULTURE & EDUCATION	0.0	478.9	0.2	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	158.2	0.4	0.1	0.0	0.0	4.6	13.7
CONSERVATION & DEVELOPMENT	0.0	12201.2	0.6	0.0	0.0	0.0	0.0	83.1
ALL OTHER EXPENDITURES	21.3	34.6	0.6	0.0	104.3	0.0	2.1	5.6
SUBTOTAL-OPER. & CAP. EXPEND	385.5	22397.2	357.8	357.2	519.2	247.2	471.4	723.8
DEBT SERVICE								
PRINCIPAL	13.1	1588.2	53.6	11.0	18.9	0.0	37.7	59.0
INTEREST & FISCAL CHARGES	0.8	163.4	7.6	2.5	2.6	0.0	4.9	4.5
TOTAL DEBT SERVICE	14.0	1751.6	61.3	13.5	21.6	0.0	42.7	63.6
SUBTOTAL - EXPENDITURES	399.5	24148.8	419.2	370.7	540.8	247.2	514.1	787.4
OTHER FINANCING USES	0.0	566.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	399.5	24715.0	419.2	370.7	540.8	247.2	514.1	787.4
TOTAL GENERAL OBLIGATION DEBT	0.0	18167.8	195.9	23.2	81.0	0.0	147.8	208.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	979.7	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	921.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2016 POPULATION	265	392	499	141	1,315	125	943	6,848
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1668.8	78.3	122.4	97.2	183.3	52.0	253.7	3235.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
OTHER TAXES	152.8	1.7	23.3	8.2	3.2	3.6	2.9	236.6
TOTAL TAXES	1823.7	80.1	145.7	105.5	186.6	55.6	256.6	3478.5
SPECIAL ASSESSMENTS	9.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.4	0.0	0.0	0.0	0.0	2.4
STATE SHARED REVENUES	21.9	32.8	22.8	15.1	96.8	4.4	53.8	557.9
STATE HIGHWAY AIDS	112.5	150.9	246.1	87.6	107.0	185.9	126.2	2035.4
ALL OTHER STATE AIDS	225.5	78.9	46.2	11.8	3.0	113.7	9.2	779.5
OTHER LOCAL GOVERNMENT AIDS	1.0	51.3	25.5	11.9	12.4	0.0	0.0	160.1
TOTAL INTERGOVERNMENTAL REV.	361.0	313.9	343.2	126.4	219.4	304.1	189.4	3535.5
LICENSES & PERMITS	33.7	0.3	0.5	0.0	0.7	0.0	0.4	42.0
FINES, FORFEITS & PENALTIES	3.8	0.0	0.0	0.0	0.0	0.0	0.0	3.8
PUBLIC CHG. FOR SERVICES	405.0	14.2	17.1	7.8	7.7	6.8	7.2	552.8
INTERG. CHG. FOR SERVICES	183.3	0.0	0.0	0.0	92.0	0.0	0.5	294.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.0	0.1	1.1	0.3	0.0	0.1	5.0
OTHER REVENUES	148.9	38.0	2.0	0.6	0.4	3.7	18.1	277.0
TOTAL MISCELLANEOUS REVENUES	149.5	38.0	2.2	1.8	0.7	3.7	18.3	282.1
SUBTOTAL - GENERAL REVENUES	2969.4	446.7	509.0	241.7	507.3	370.3	472.5	8198.7
OTHER FINANCING SOURCES	121.0	0.0	143.5	0.0	0.0	82.0	0.0	412.4
TOTAL REVENUE & OTHER FINANCING SOURCES	3090.4	446.7	652.5	241.7	507.3	452.3	472.5	8611.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	404.9	49.3	62.3	34.3	128.2	46.2	63.8	1150.8
LAW ENFORCEMENT	318.0	0.0	0.0	0.0	0.0	0.0	0.0	318.0
FIRE	116.2	11.0	27.4	17.0	32.3	18.2	20.0	423.0
AMBULANCE	129.3	22.8	25.7	13.7	96.8	37.8	80.7	576.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.7	61.3
HIGHWAY MAINTENANCE & ADM.	468.5	304.1	655.5	111.2	125.4	240.0	0.0	3365.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	341.0	476.3
ROAD-RELATED FACILITIES	3.2	0.0	0.4	0.0	5.0	0.0	0.0	20.8
OTHER TRANSPORTATION	118.3	0.0	0.0	5.3	0.0	0.0	0.0	123.6
SOLID WASTE COLL & DISPOSAL	301.2	8.7	3.0	10.2	0.0	14.2	7.8	420.1
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	0.0	3.2	4.3
HEALTH & HUMAN SERVICES	30.6	0.0	1.6	0.1	0.0	0.0	0.0	38.3
CULTURE & EDUCATION	192.7	0.0	0.7	0.3	0.0	0.0	0.0	194.2
PARKS & RECREATION	240.8	0.0	0.4	1.0	0.4	1.6	0.0	263.4
CONSERVATION & DEVELOPMENT	218.6	0.0	0.0	0.0	0.0	0.0	0.0	302.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	112.9
SUBTOTAL-OPER. & CAP. EXPEND	2543.1	396.1	777.4	193.3	388.3	358.2	518.8	7852.3
DEBT SERVICE								
PRINCIPAL	262.8	22.1	59.0	0.0	23.7	49.1	47.3	644.8
INTEREST & FISCAL CHARGES	28.0	5.5	5.2	0.0	0.6	3.6	10.8	76.3
TOTAL DEBT SERVICE	290.8	27.6	64.3	0.0	24.4	52.7	58.1	721.1
SUBTOTAL - EXPENDITURES	2833.9	423.7	841.8	193.3	412.8	410.9	577.0	8573.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2833.9	423.7	841.8	193.3	412.8	410.9	577.0	8573.5
TOTAL GENERAL OBLIGATION DEBT	894.8	169.6	41.3	0.0	0.0	146.7	292.6	2201.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2016 POPULATION	858	827	872	660	966	1,664	897	762
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	245.5	178.7	222.3	192.7	665.4	406.4	213.2	311.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	1.7	0.6	1.6	0.6	2.0	1.4	4.5
TOTAL TAXES	246.2	180.5	223.0	194.4	666.0	408.4	214.7	315.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.6	67.4	64.7	8.7	10.9	20.7	72.2	26.0
STATE HIGHWAY AIDS	138.5	110.1	127.4	92.3	140.2	157.9	138.3	145.5
ALL OTHER STATE AIDS	11.7	10.4	6.9	4.5	9.3	9.8	5.8	22.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	20.7	0.0	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	160.9	188.0	199.0	105.7	181.2	188.5	217.0	194.2
LICENSES & PERMITS	1.2	0.3	0.3	2.8	3.6	8.7	1.2	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	6.3	3.2	0.0	3.2	2.1	4.6	0.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	13.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.2	0.1	0.4	1.8	1.6	1.6	0.6
OTHER REVENUES	22.9	250.9	1.5	0.1	25.5	0.3	202.0	3.9
TOTAL MISCELLANEOUS REVENUES	24.2	252.2	1.6	0.5	27.3	1.9	203.6	4.5
SUBTOTAL - GENERAL REVENUES	432.6	626.6	427.2	303.4	894.9	609.7	641.4	517.3
OTHER FINANCING SOURCES	125.0	0.0	0.0	361.2	526.0	0.0	0.0	105.0
TOTAL REVENUE & OTHER FINANCING SOURCES	557.6	626.6	427.2	664.7	1420.9	609.7	641.4	622.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.4	74.6	60.8	61.4	104.9	116.8	84.4	87.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	141.1	0.0	0.0	0.0
FIRE	0.0	33.6	37.2	421.8	76.6	56.6	37.3	27.9
AMBULANCE	0.0	0.9	0.0	0.0	46.3	22.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.2	2.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	125.1	289.1	340.9	182.1	1048.0	246.4	413.3	430.2
HIGHWAY CONSTRUCTION	298.4	72.5	0.0	0.0	0.0	239.0	102.0	6.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	3.3	0.3	0.3	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	6.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	7.5	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
PARKS & RECREATION	0.0	0.0	0.0	0.0	6.3	5.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	482.0	470.8	441.5	667.4	1433.0	695.7	637.6	554.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	31.1	0.0	49.1	0.0	0.0	36.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.3	0.0	2.8	0.0	0.0	1.9
TOTAL DEBT SERVICE	0.0	0.0	33.4	0.0	51.9	0.0	0.0	38.0
SUBTOTAL - EXPENDITURES	482.0	470.8	474.9	667.4	1484.9	695.7	637.6	592.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	482.0	470.8	474.9	667.4	1484.9	695.7	637.6	592.8
TOTAL GENERAL OBLIGATION DEBT	125.0	0.0	0.5	361.2	626.8	0.0	0.0	127.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2016 POPULATION	876	574	873	464	980	988	815	966
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	268.9	127.7	350.3	109.8	223.0	177.2	411.4	335.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	1.2	121.9	5.8	2.3	1.0	3.0	0.2
TOTAL TAXES	269.7	129.0	472.3	115.7	225.3	178.3	414.5	335.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.3	35.9	58.7	28.6	14.9	91.4	8.0	51.0
STATE HIGHWAY AIDS	135.2	87.2	123.2	87.4	134.0	148.4	123.7	131.7
ALL OTHER STATE AIDS	3.5	2.9	7.7	22.6	8.0	4.6	7.9	3.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	7.5	0.0	0.0	16.5	0.1
TOTAL INTERGOVERNMENTAL REV.	170.0	126.2	189.6	146.3	157.0	244.5	156.3	186.4
LICENSES & PERMITS	0.3	0.1	3.9	0.0	11.0	0.0	1.0	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.0	0.0	473.0	0.0	10.6	0.0	2.8	6.3
INTERG. CHG. FOR SERVICES	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	2.5	0.6	1.3	3.6	1.8	1.4
OTHER REVENUES	2.3	0.1	182.7	3.8	3.9	3.9	1.2	9.8
TOTAL MISCELLANEOUS REVENUES	2.3	0.6	185.3	4.5	5.3	7.6	3.1	11.2
SUBTOTAL - GENERAL REVENUES	447.3	257.5	1324.2	266.6	409.4	430.5	577.7	541.5
OTHER FINANCING SOURCES	0.0	0.0	70.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	447.3	257.5	1395.0	266.6	409.4	430.5	577.7	541.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.3	37.0	199.1	49.6	73.1	43.8	101.4	476.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	27.9	13.0	41.4	13.5	27.9	33.7	27.9	51.5
AMBULANCE	7.8	1.8	8.8	0.0	8.9	0.9	7.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	3.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	307.4	201.3	908.3	97.8	365.0	323.4	288.7	383.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	241.8	80.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.9	2.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	7.4	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.7	0.0	0.0	0.5	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.1	0.0	0.5	0.0	0.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	5.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	403.4	253.9	1157.9	161.0	493.6	405.6	667.9	992.2
DEBT SERVICE								
PRINCIPAL	37.6	0.0	22.6	37.1	26.0	0.0	15.0	12.5
INTEREST & FISCAL CHARGES	1.2	0.0	6.9	4.6	0.8	0.0	1.4	1.0
TOTAL DEBT SERVICE	38.9	0.0	29.5	41.7	26.8	0.0	16.4	13.5
SUBTOTAL - EXPENDITURES	442.3	253.9	1187.4	202.7	520.5	405.6	684.4	1005.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	442.3	253.9	1187.4	202.7	520.5	405.6	684.4	1005.8
TOTAL GENERAL OBLIGATION DEBT	16.9	0.0	288.7	161.6	0.0	0.0	15.0	387.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2016 POPULATION	593	1,558	3,101	670	727	2,577	817	633
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	257.4	384.5	370.3	276.8	207.0	316.4	183.1	283.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
OTHER TAXES	2.3	7.2	7.6	10.1	0.7	6.8	46.1	0.6
TOTAL TAXES	259.8	391.7	377.9	286.9	207.8	324.5	229.3	284.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	62.1	22.2	64.0	74.4	43.2	57.5	37.6	56.2
STATE HIGHWAY AIDS	103.9	137.2	118.2	129.4	131.9	142.4	100.4	143.1
ALL OTHER STATE AIDS	2.3	8.2	10.0	3.9	4.3	8.9	5.4	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
TOTAL INTERGOVERNMENTAL REV.	168.4	167.7	192.3	207.9	179.5	208.9	143.5	203.7
LICENSES & PERMITS	0.0	1.8	20.2	2.6	0.0	7.8	0.0	1.5
FINES, FORFEITS & PENALTIES	0.0	0.2	0.5	0.0	12.8	0.0	0.3	0.0
PUBLIC CHG. FOR SERVICES	4.8	2.9	6.3	10.0	0.0	0.5	0.0	25.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.3	3.8	1.4	0.9	0.5	0.4	0.0
OTHER REVENUES	2.6	2.7	2.6	184.0	0.9	7.0	1.2	1.2
TOTAL MISCELLANEOUS REVENUES	4.0	4.0	6.4	185.4	1.8	7.6	1.6	1.2
SUBTOTAL - GENERAL REVENUES	437.1	568.4	604.0	693.0	402.0	549.5	375.6	516.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	440.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	437.1	568.4	604.0	693.0	402.0	989.5	375.6	516.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.9	102.3	145.3	107.6	65.2	93.4	51.4	44.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.0	65.9	124.5	25.3	18.5	55.8	17.9	25.6
AMBULANCE	1.8	14.1	0.0	8.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	10.8	0.0	0.0	5.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	195.9	385.6	193.6	207.9	118.8	362.5	302.1	523.7
HIGHWAY CONSTRUCTION	109.0	0.0	66.4	244.0	0.0	401.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.0	0.0	0.0	1.5	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	8.2	0.0	0.0	0.0	1.0	1.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.6	1.1	0.6	0.0	6.9	2.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	0.1	0.0	0.0	0.0	1.9	0.0
CONSERVATION & DEVELOPMENT	0.0	2.3	2.0	0.9	0.0	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
SUBTOTAL-OPER. & CAP. EXPEND	363.7	572.5	554.3	595.3	202.6	937.2	377.6	596.0
DEBT SERVICE								
PRINCIPAL	0.0	22.4	0.0	0.0	56.1	0.0	14.4	11.4
INTEREST & FISCAL CHARGES	0.0	2.5	0.0	0.0	5.3	0.0	0.0	1.2
TOTAL DEBT SERVICE	0.0	25.0	0.0	0.0	61.4	0.0	14.4	12.7
SUBTOTAL - EXPENDITURES	363.7	597.5	554.3	595.3	264.0	937.2	392.1	608.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	363.7	597.5	554.3	595.3	264.0	937.2	392.1	608.7
TOTAL GENERAL OBLIGATION DEBT	0.0	56.9	0.0	0.0	208.5	440.0	0.0	48.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2016 POPULATION	665	25,383	731	772	693	492	270	828
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	301.6	7021.1	258.7	502.1	589.7	167.1	295.2	608.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	234.6	1.0	14.2	99.4	18.2	1.8	21.9
TOTAL TAXES	304.4	7257.0	259.7	516.3	689.2	185.4	297.0	630.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	89.7	1109.2	39.8	10.1	16.4	6.7	7.4	20.9
STATE HIGHWAY AIDS	110.2	3138.9	164.0	326.0	509.8	153.5	174.5	167.8
ALL OTHER STATE AIDS	4.1	192.2	37.5	103.7	32.4	21.0	59.8	33.1
OTHER LOCAL GOVERNMENT AIDS	0.0	47.4	16.7	145.1	105.6	38.1	48.8	125.7
TOTAL INTERGOVERNMENTAL REV.	204.1	4487.8	260.4	585.0	664.2	219.4	290.6	347.6
LICENSES & PERMITS	1.0	73.3	0.6	4.4	4.3	1.0	1.2	4.5
FINES, FORFEITS & PENALTIES	0.0	14.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.9	569.4	17.1	69.8	11.5	2.6	98.8	22.0
INTERG. CHG. FOR SERVICES	0.0	15.4	25.3	4.0	0.0	11.8	0.0	32.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	33.0	0.5	11.5	0.8	0.0	0.0	2.9
OTHER REVENUES	5.2	923.1	13.1	26.9	130.3	31.2	125.8	63.5
TOTAL MISCELLANEOUS REVENUES	7.4	956.2	13.7	38.5	131.1	31.3	125.8	66.4
SUBTOTAL - GENERAL REVENUES	518.0	13373.4	577.1	1218.3	1500.5	451.7	813.6	1103.3
OTHER FINANCING SOURCES	0.0	1628.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	518.0	15001.5	577.1	1218.3	1500.5	451.7	813.6	1103.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.9	2401.4	76.6	334.5	120.8	54.5	137.5	175.5
LAW ENFORCEMENT	0.0	141.1	0.0	9.0	0.0	0.0	0.0	2.7
FIRE	30.9	1308.3	18.1	70.4	75.6	18.2	40.1	59.1
AMBULANCE	8.0	138.8	34.7	43.6	32.5	23.8	30.5	30.0
OTHER PUBLIC SAFETY	0.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	408.6	8650.5	320.3	316.2	335.9	402.3	269.8	906.0
HIGHWAY CONSTRUCTION	0.0	1862.0	0.0	126.8	902.1	222.0	0.0	78.2
ROAD-RELATED FACILITIES	1.1	14.7	0.5	0.0	0.0	0.0	2.5	6.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	3.2	0.0	18.5
SOLID WASTE COLL & DISPOSAL	4.6	23.9	0.0	60.5	10.6	0.0	43.4	20.4
OTHER SANITATION	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	22.2	0.0	4.0	0.0	10.5	1.4	4.4
CULTURE & EDUCATION	0.0	10.4	0.0	0.0	2.3	0.0	0.1	219.4
PARKS & RECREATION	4.8	21.1	0.0	38.3	0.3	7.9	155.9	20.9
CONSERVATION & DEVELOPMENT	0.0	11.1	0.0	36.9	84.0	16.0	3.4	43.8
ALL OTHER EXPENDITURES	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	519.4	14637.9	450.3	1040.8	1564.5	758.6	685.1	1587.2
DEBT SERVICE								
PRINCIPAL	0.0	371.8	33.8	0.0	187.6	71.3	88.4	0.0
INTEREST & FISCAL CHARGES	0.0	32.3	6.2	0.0	7.8	4.7	12.1	0.0
TOTAL DEBT SERVICE	0.0	404.2	40.1	0.0	195.4	76.1	100.6	0.0
SUBTOTAL - EXPENDITURES	519.4	15042.2	490.4	1040.8	1759.9	834.7	785.7	1587.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	519.4	15042.2	490.4	1040.8	1759.9	834.7	785.7	1587.2
TOTAL GENERAL OBLIGATION DEBT	0.0	2865.5	166.4	0.0	152.6	382.9	410.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2016 POPULATION	221	275	432	696	473	387	1,157	473
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	131.5	127.1	372.5	245.2	221.0	103.1	884.2	176.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.7	0.0	0.7	0.0	6.5	0.0
OTHER TAXES	7.5	2.9	11.6	0.8	15.3	5.1	15.3	2.8
TOTAL TAXES	139.0	130.1	386.9	246.0	237.0	108.2	906.1	179.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	4.1	6.0	11.8	47.4	12.1	5.5	24.0	30.2
STATE HIGHWAY AIDS	172.5	152.1	287.5	100.3	210.4	167.4	157.1	90.0
ALL OTHER STATE AIDS	35.4	65.3	208.0	31.5	111.1	11.4	28.5	7.4
OTHER LOCAL GOVERNMENT AIDS	35.4	0.3	14.3	0.0	0.0	83.7	30.3	0.0
TOTAL INTERGOVERNMENTAL REV.	247.5	223.9	521.7	179.3	333.7	268.1	240.0	127.7
LICENSES & PERMITS	0.7	1.7	1.3	0.9	1.6	1.6	7.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0
PUBLIC CHG. FOR SERVICES	103.9	0.1	31.9	0.0	11.0	10.6	201.9	16.0
INTERG. CHG. FOR SERVICES	72.2	5.2	0.0	0.0	0.0	0.0	112.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	1.0	0.1	0.2	0.0	1.3	0.0
OTHER REVENUES	55.3	23.8	115.8	0.0	3.4	0.5	122.8	8.2
TOTAL MISCELLANEOUS REVENUES	55.4	23.9	116.9	0.1	3.6	0.6	124.2	8.3
SUBTOTAL - GENERAL REVENUES	619.0	385.0	1058.9	426.5	587.1	389.3	1594.4	331.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	165.9	0.0	0.0	27.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	619.0	385.0	1058.9	592.5	587.1	389.3	1621.4	331.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.8	52.8	154.7	58.7	90.8	51.0	192.9	47.6
LAW ENFORCEMENT	0.0	0.0	0.4	0.0	3.2	0.0	233.2	0.0
FIRE	25.5	25.6	105.0	52.3	27.1	21.1	110.7	22.0
AMBULANCE	70.7	12.0	17.3	49.8	33.3	9.2	117.6	35.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	211.9	231.1	550.7	207.7	383.1	106.8	252.0	223.5
HIGHWAY CONSTRUCTION	0.0	0.0	193.6	39.0	99.4	88.4	77.5	0.0
ROAD-RELATED FACILITIES	2.1	0.0	5.5	0.0	3.7	0.0	46.9	0.0
OTHER TRANSPORTATION	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.3	21.0	15.9	0.0	16.4	27.0	51.7	5.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0
HEALTH & HUMAN SERVICES	1.1	0.0	0.0	0.0	3.0	0.0	10.3	0.0
CULTURE & EDUCATION	0.0	0.0	64.1	0.0	0.8	0.0	85.8	0.0
PARKS & RECREATION	59.3	0.0	17.6	0.0	31.3	0.0	84.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	6.4	0.0	10.9	0.0	36.1	2.1
ALL OTHER EXPENDITURES	18.7	0.2	52.9	0.0	0.0	0.0	0.0	4.8
SUBTOTAL-OPER. & CAP. EXPEND	488.9	343.0	1194.2	407.7	703.5	303.8	1301.5	340.9
DEBT SERVICE								
PRINCIPAL	58.4	26.7	0.0	126.8	0.0	0.0	87.9	42.1
INTEREST & FISCAL CHARGES	20.0	3.2	0.0	3.0	0.0	0.0	19.4	5.4
TOTAL DEBT SERVICE	78.4	30.0	0.0	129.8	0.0	0.0	107.4	47.5
SUBTOTAL - EXPENDITURES	567.4	373.0	1194.2	537.6	703.5	303.8	1409.0	388.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	567.4	373.0	1194.2	537.6	703.5	303.8	1409.0	388.5
TOTAL GENERAL OBLIGATION DEBT	578.0	94.2	0.0	165.9	0.0	0.0	554.4	139.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2016 POPULATION	374	291	319	249	122	534	215	372
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	127.0	122.7	151.7	276.1	94.8	151.7	50.2	175.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	3.3	4.5	123.8	24.3	1.2	0.5	3.4
TOTAL TAXES	131.3	126.0	156.3	399.9	119.1	152.9	50.7	178.7
SPECIAL ASSESSMENTS	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
STATE SHARED REVENUES	42.8	19.4	32.3	7.6	4.0	64.4	27.2	56.9
STATE HIGHWAY AIDS	92.4	94.6	98.8	145.8	118.8	127.3	74.0	116.4
ALL OTHER STATE AIDS	27.5	2.1	6.5	89.7	7.0	4.3	19.4	14.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.4	0.0	0.0	18.1	0.0	0.0	72.3
TOTAL INTERGOVERNMENTAL REV.	162.8	116.5	137.7	243.2	148.0	196.1	120.6	261.9
LICENSES & PERMITS	1.2	0.3	0.1	4.7	0.0	0.0	0.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.3	18.2	5.7	24.2	3.4	18.8	9.3	25.9
INTERG. CHG. FOR SERVICES	8.4	0.0	4.7	0.0	0.3	0.0	0.0	19.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.0	0.0	0.3	0.1	0.0	0.2	0.7
OTHER REVENUES	10.4	114.2	6.5	5.2	1.0	0.9	1.8	2.9
TOTAL MISCELLANEOUS REVENUES	10.8	114.3	6.6	5.5	1.1	0.9	2.0	3.7
SUBTOTAL - GENERAL REVENUES	328.9	375.5	311.8	677.7	272.1	368.8	183.3	491.2
OTHER FINANCING SOURCES	490.3	0.0	0.0	0.0	0.0	0.0	168.8	88.0
TOTAL REVENUE & OTHER FINANCING SOURCES	819.3	375.5	311.8	677.7	272.1	368.8	352.1	579.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.7	57.8	52.4	96.3	55.5	48.0	50.0	76.0
LAW ENFORCEMENT	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.5
FIRE	29.1	15.0	21.6	61.5	20.0	9.6	15.7	66.1
AMBULANCE	33.8	21.2	23.6	17.2	26.4	4.3	15.7	15.6
OTHER PUBLIC SAFETY	0.0	0.7	0.0	0.0	0.0	0.0	0.9	0.0
HIGHWAY MAINTENANCE & ADM.	199.3	320.5	182.9	146.1	119.4	231.8	283.0	144.6
HIGHWAY CONSTRUCTION	0.0	165.2	0.0	226.1	8.4	0.0	25.1	51.2
ROAD-RELATED FACILITIES	0.0	0.0	0.7	0.0	0.0	0.0	0.0	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.0	4.5	9.2	23.7	2.5	21.4	0.0	24.0
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	1.6	0.0	2.0
CULTURE & EDUCATION	0.0	0.0	0.0	57.8	0.0	0.0	0.0	2.6
PARKS & RECREATION	0.0	0.0	0.0	12.7	0.0	2.4	0.0	12.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	115.5	0.0	1.2	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	356.0	585.4	290.6	773.2	232.4	320.5	390.8	400.7
DEBT SERVICE								
PRINCIPAL	439.6	0.0	34.8	0.0	18.3	65.4	14.9	38.9
INTEREST & FISCAL CHARGES	12.0	0.0	2.0	0.0	0.9	5.1	4.8	16.2
TOTAL DEBT SERVICE	451.6	0.0	36.9	0.0	19.3	70.6	19.7	55.1
SUBTOTAL - EXPENDITURES	807.7	585.4	327.5	773.2	251.8	391.1	410.6	455.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.9
TOTAL EXPENDITURES & OTHER FINANCING USES	807.7	585.4	327.5	773.2	251.8	391.1	410.6	541.8
TOTAL GENERAL OBLIGATION DEBT	490.3	0.0	27.7	0.0	0.0	301.0	153.8	449.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	144.1
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	131.1

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2016 POPULATION	1,366	238	544	12,524	1,601	1,132	2,083	1,558
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.2	74.7	40.7	6048.5	444.4	493.4	428.7	485.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0
OTHER TAXES	7.0	0.8	3.0	395.0	2.5	0.0	0.1	82.6
TOTAL TAXES	108.2	75.6	43.7	6453.5	446.9	493.4	428.8	568.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.2	3.3	0.0	13.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	114.1	14.6	23.9	650.8	23.6	28.4	26.6	47.3
STATE HIGHWAY AIDS	148.5	135.8	280.6	4266.9	93.6	132.3	99.0	135.2
ALL OTHER STATE AIDS	17.0	21.4	74.3	1071.0	6.1	6.4	18.3	28.2
OTHER LOCAL GOVERNMENT AIDS	28.2	19.2	0.0	782.8	0.0	79.1	0.0	6.5
TOTAL INTERGOVERNMENTAL REV.	314.2	194.5	378.8	6784.8	123.4	246.3	144.0	217.3
LICENSES & PERMITS	4.2	0.0	0.4	43.9	15.3	42.9	9.8	18.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.9	0.0	0.0	0.0	3.2
PUBLIC CHG. FOR SERVICES	148.6	8.1	4.4	879.2	117.8	2.0	115.3	1.8
INTERG. CHG. FOR SERVICES	54.6	0.0	0.5	352.8	1.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.0	1.5	23.4	2.3	1.8	0.1	1.2
OTHER REVENUES	0.0	26.6	16.8	907.7	3.3	10.0	3.7	0.2
TOTAL MISCELLANEOUS REVENUES	0.5	26.7	18.4	931.2	5.6	11.8	3.9	1.5
SUBTOTAL - GENERAL REVENUES	630.5	305.0	446.4	15448.0	710.2	796.6	702.0	810.8
OTHER FINANCING SOURCES	212.5	100.0	0.0	1252.7	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	843.1	405.0	446.4	16700.8	710.2	796.6	702.0	810.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.7	39.4	55.8	2345.1	145.8	141.6	92.2	70.9
LAW ENFORCEMENT	0.0	0.0	0.0	253.1	0.0	1.7	1.9	6.0
FIRE	21.7	6.0	13.1	951.4	84.0	73.2	56.0	126.9
AMBULANCE	17.8	2.7	25.6	745.2	17.9	13.0	23.8	17.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.6	7.7	1.7	0.0	12.6
HIGHWAY MAINTENANCE & ADM.	471.9	282.6	339.4	7439.6	387.1	151.0	212.3	326.9
HIGHWAY CONSTRUCTION	170.4	0.0	0.0	2474.3	0.0	199.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	74.7	4.5	0.5	37.9	9.6
OTHER TRANSPORTATION	6.2	0.0	0.0	47.6	1.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.5	4.6	0.1	390.6	61.3	41.6	104.9	92.6
OTHER SANITATION	0.0	0.0	0.0	1.8	0.0	0.0	3.6	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	0.1	0.0	0.5	433.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	56.2	0.4	0.5	500.5	0.0	0.0	0.3	5.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	356.8	12.7	16.6	3.7	1.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	80.1	2.8	0.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	843.9	335.9	435.1	16135.7	725.3	641.1	537.1	670.6
DEBT SERVICE								
PRINCIPAL	40.7	45.6	0.0	1422.1	0.0	0.0	114.5	25.8
INTEREST & FISCAL CHARGES	3.9	11.1	0.0	138.5	0.0	0.0	3.2	0.0
TOTAL DEBT SERVICE	44.7	56.8	0.0	1560.6	0.0	0.0	117.8	25.9
SUBTOTAL - EXPENDITURES	888.6	392.7	435.1	17696.3	725.3	641.1	654.9	696.6
OTHER FINANCING USES	0.0	0.0	0.0	85.9	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	888.6	392.7	435.1	17782.3	725.3	641.1	654.9	696.6
TOTAL GENERAL OBLIGATION DEBT	263.7	291.1	0.0	4621.4	0.0	0.0	44.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	144.1	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	131.1	0.0	0.0	0.0	0.0

	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2016 POPULATION	1,336	4,973	7,558	1,620	1,580	2,708	1,815	3,624
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	161.7	1378.1	2002.8	451.1	432.4	750.0	465.4	729.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	4.9	0.0	0.7
OTHER TAXES	1.3	15.4	21.8	6.3	7.9	3.0	2.4	5.7
TOTAL TAXES	163.0	1393.6	2024.7	457.5	440.5	757.9	467.8	736.3
SPECIAL ASSESSMENTS	0.0	1599.3	1727.4	0.0	0.0	0.0	0.0	4.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.8	25.9	25.7	67.2	24.4	33.8	21.2	34.8
STATE HIGHWAY AIDS	80.7	156.4	213.5	117.9	131.9	517.3	92.3	94.4
ALL OTHER STATE AIDS	9.0	47.0	51.7	10.4	12.1	14.7	10.9	20.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	59.0	70.6	38.2	0.0
TOTAL INTERGOVERNMENTAL REV.	151.5	229.4	290.9	195.5	227.6	636.6	162.8	149.4
LICENSES & PERMITS	3.5	160.5	242.3	12.8	40.9	58.2	29.6	45.1
FINES, FORFEITS & PENALTIES	0.0	44.2	0.7	0.0	0.0	0.0	0.0	2.8
PUBLIC CHG. FOR SERVICES	87.8	312.6	556.3	1.3	60.3	155.3	92.6	222.7
INTERG. CHG. FOR SERVICES	0.0	0.0	5.0	40.0	0.0	0.0	0.0	21.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	51.9	42.7	1.3	0.8	1.6	2.1	7.0
OTHER REVENUES	1.8	21.2	139.8	14.9	1.7	27.8	3.2	4.1
TOTAL MISCELLANEOUS REVENUES	2.1	73.1	182.5	16.2	2.5	29.4	5.3	11.1
SUBTOTAL - GENERAL REVENUES	408.2	3812.9	5030.1	723.6	771.9	1637.5	758.3	1193.6
OTHER FINANCING SOURCES	0.0	45.0	3070.0	0.0	0.0	0.0	325.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	408.2	3857.9	8100.1	723.6	771.9	1637.5	1083.3	1193.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	90.1	354.9	561.3	183.3	136.6	144.9	109.9	309.8
LAW ENFORCEMENT	2.8	327.0	19.9	2.5	0.2	0.0	0.0	0.6
FIRE	97.7	206.6	315.7	153.7	80.3	62.1	142.7	118.9
AMBULANCE	15.1	56.8	102.1	19.0	18.0	43.8	20.4	41.4
OTHER PUBLIC SAFETY	0.0	80.5	131.8	3.4	33.7	22.2	35.8	0.0
HIGHWAY MAINTENANCE & ADM.	106.5	151.5	362.2	270.9	251.2	572.7	463.6	213.0
HIGHWAY CONSTRUCTION	0.0	495.2	1219.0	0.0	0.5	278.3	22.7	69.8
ROAD-RELATED FACILITIES	34.9	237.0	732.7	451.1	4.3	0.0	0.0	18.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.7	245.5	317.8	84.5	68.1	150.3	92.9	220.4
OTHER SANITATION	5.5	292.0	1004.8	0.0	0.0	9.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	1.6	0.0	0.1	4.4	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	82.4	94.8	0.0	8.5	11.2	0.0	6.3
CONSERVATION & DEVELOPMENT	0.0	20.7	171.2	15.1	31.5	13.9	8.3	71.6
ALL OTHER EXPENDITURES	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	398.0	2550.5	5035.3	1183.9	633.3	1314.1	896.6	1071.0
DEBT SERVICE								
PRINCIPAL	25.8	867.1	963.6	0.0	0.0	350.0	26.1	95.2
INTEREST & FISCAL CHARGES	4.9	84.7	418.0	0.0	0.0	11.5	7.9	5.0
TOTAL DEBT SERVICE	30.8	951.9	1381.7	0.0	0.0	361.5	34.1	100.3
SUBTOTAL - EXPENDITURES	428.8	3502.4	6417.0	1183.9	633.3	1675.7	930.8	1171.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	428.8	3502.4	6417.0	1183.9	633.3	1675.7	930.8	1171.4
TOTAL GENERAL OBLIGATION DEBT	122.6	6617.6	16095.0	0.0	0.0	715.0	298.8	366.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	1916.2	0.0	0.0	0.0	0.0	0.0	418.3
EXPENSES	0.0	1997.7	0.0	0.0	0.0	0.0	0.0	444.7

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2016 POPULATION	2,275	33,863	303	403	705	313	390	501
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	594.9	8818.7	50.2	75.5	1.6	92.3	217.5	125.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	69.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.7	162.3	10.1	3.4	2.1	3.9	6.7	3.8
TOTAL TAXES	607.7	8986.7	60.3	79.0	72.7	96.2	224.2	129.2
SPECIAL ASSESSMENTS	0.0	3331.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.2	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	44.0	465.2	21.7	108.8	36.0	21.7	17.4	36.2
STATE HIGHWAY AIDS	119.7	1984.6	40.1	67.6	62.0	64.8	76.7	85.2
ALL OTHER STATE AIDS	32.0	267.5	17.1	78.2	5.8	7.7	7.4	3.1
OTHER LOCAL GOVERNMENT AIDS	448.8	702.4	0.0	0.0	0.0	0.0	56.2	0.0
TOTAL INTERGOVERNMENTAL REV.	644.6	3419.8	80.3	254.8	104.3	94.3	157.8	124.5
LICENSES & PERMITS	32.4	712.5	0.4	0.8	5.3	2.0	1.1	0.3
FINES, FORFEITS & PENALTIES	0.0	50.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	119.4	1845.7	5.2	1.8	5.0	5.8	0.0	13.7
INTERG. CHG. FOR SERVICES	0.0	67.5	1.7	13.1	5.2	0.0	0.0	6.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.9	118.5	0.1	3.5	0.5	0.2	4.3	0.6
OTHER REVENUES	15.7	247.8	90.0	0.0	75.3	2.5	0.6	0.0
TOTAL MISCELLANEOUS REVENUES	20.6	366.4	90.1	3.5	75.8	2.7	5.0	0.6
SUBTOTAL - GENERAL REVENUES	1424.9	18781.1	238.1	353.1	268.6	201.1	388.3	275.3
OTHER FINANCING SOURCES	0.0	3440.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1424.9	22221.1	238.1	353.1	268.6	201.1	388.3	275.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	109.6	2451.5	38.1	41.2	43.5	35.7	53.7	44.2
LAW ENFORCEMENT	0.0	362.9	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	221.0	1739.2	20.0	38.8	14.8	11.2	13.1	9.4
AMBULANCE	25.9	415.2	5.1	3.9	0.0	2.0	0.0	7.5
OTHER PUBLIC SAFETY	17.3	347.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	197.5	3666.7	200.7	268.1	91.0	91.8	171.9	49.7
HIGHWAY CONSTRUCTION	292.9	2578.1	0.0	91.9	34.6	76.1	113.5	82.0
ROAD-RELATED FACILITIES	8.8	1540.2	0.0	0.3	0.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	127.3	1650.4	3.4	1.5	6.2	2.9	0.7	9.9
OTHER SANITATION	27.9	1344.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	7.6	0.7	2.7	0.3	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	209.1	0.0	0.4	1.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	8.5	375.7	0.0	7.0	5.0	1.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	5.1	0.0	0.0	33.3	0.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1037.0	16694.5	268.3	456.3	230.8	222.8	353.2	202.9
DEBT SERVICE								
PRINCIPAL	13.3	2481.9	90.0	0.0	3.4	0.0	0.0	10.4
INTEREST & FISCAL CHARGES	6.0	541.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	19.4	3023.7	90.0	0.0	3.4	0.0	0.0	10.4
SUBTOTAL - EXPENDITURES	1056.4	19718.2	358.3	456.3	234.2	222.8	353.2	213.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1056.4	19718.2	358.3	456.3	234.2	222.8	353.2	213.4
TOTAL GENERAL OBLIGATION DEBT	582.5	24842.5	0.0	0.0	0.0	10.2	0.0	10.4
PROPRIETARY FUND TYPES								
REVENUES	381.8	2716.3	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	270.2	2712.7	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2016 POPULATION	437	493	167	311	547	360	474	282
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	62.8	158.3	47.6	94.0	55.4	42.4	62.3	111.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	7.2	5.8	6.3	2.4	7.5	2.0	6.4
TOTAL TAXES	65.4	165.5	53.5	100.3	57.8	49.9	64.4	117.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.5	28.0	9.7	11.0	34.5	24.8	38.7	13.2
STATE HIGHWAY AIDS	151.0	107.3	26.5	47.6	57.6	50.6	57.2	79.9
ALL OTHER STATE AIDS	2.5	3.3	7.7	10.2	81.9	9.0	2.3	6.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	191.2	138.7	43.9	68.9	174.2	84.4	98.2	99.8
LICENSES & PERMITS	1.5	0.5	1.1	0.0	3.0	0.0	0.6	0.1-
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.5	17.0	1.4	2.7	0.0	4.4	4.6	0.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.8	0.1	0.3	4.9	0.2	1.6	0.7
OTHER REVENUES	5.2	1.8	1.1	0.0	0.0	1.7	0.1	2.6
TOTAL MISCELLANEOUS REVENUES	5.7	2.6	1.3	0.4	4.9	2.0	1.7	3.3
SUBTOTAL - GENERAL REVENUES	274.4	324.6	101.3	172.4	240.0	140.8	169.7	221.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101.0
TOTAL REVENUE & OTHER FINANCING SOURCES	274.4	324.6	101.3	172.4	240.0	140.8	169.7	322.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.5	41.8	28.7	33.1	139.4	32.6	41.2	47.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.0	19.3	8.5	12.8	15.2	8.2	9.2	13.9
AMBULANCE	6.7	7.6	2.8	1.5	0.0	5.7	7.3	4.3
OTHER PUBLIC SAFETY	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	266.5	83.2	143.8	37.3	69.5	26.3	170.8	282.8
HIGHWAY CONSTRUCTION	0.0	139.1	0.0	48.1	0.0	17.1	0.0	0.0
ROAD-RELATED FACILITIES	3.1	0.0	0.0	0.1	0.0	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	8.0	0.7	1.8	2.6	2.5	0.0	0.0
OTHER SANITATION	13.4	0.0	1.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.5	0.2	2.7	1.4	0.0	2.1	0.0	0.0
CULTURE & EDUCATION	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.5	0.0	0.0	0.0	0.0	0.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	333.7	299.6	188.4	136.5	226.8	96.9	228.6	348.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	25.0	0.0	34.0	6.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.5	0.0	0.4	0.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	25.5	0.0	34.5	6.8	0.0
SUBTOTAL - EXPENDITURES	333.7	299.6	188.4	162.1	226.8	131.4	235.5	348.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	333.7	299.6	188.4	162.1	226.8	131.4	235.5	348.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	25.0	0.0	0.0	0.0	101.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2016 POPULATION	704	612	470	7,472	400	197	654	515
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	152.1	206.2	183.5	1739.0	79.8	83.2	205.7	71.1
TAX INCREMENTS	0.0	0.0	0.0	69.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	8.8	4.8	86.3	5.3	0.6	1.7	1.5
TOTAL TAXES	154.2	215.0	188.3	1894.3	85.2	83.9	207.4	72.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	9.8	0.0	11.6	0.0	0.0	396.9	0.0
STATE SHARED REVENUES	31.4	33.2	25.6	530.2	22.6	8.3	16.2	24.5
STATE HIGHWAY AIDS	85.3	78.7	92.1	1230.8	167.7	131.8	134.3	95.9
ALL OTHER STATE AIDS	3.7	17.1	7.4	271.7	16.5	7.1	8.1	2.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	56.2	54.9	39.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	120.5	138.9	125.1	2100.7	261.8	186.6	555.6	123.1
LICENSES & PERMITS	0.9	1.0	1.0	19.7	0.0	1.2	1.3	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	9.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.0	20.3	7.7	117.0	0.0	0.0	6.9	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	5.7	32.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.0	0.9	21.7	1.0	0.3	0.2	0.3
OTHER REVENUES	10.7	0.2	0.7	193.0	10.1	6.2	1.9	11.9
TOTAL MISCELLANEOUS REVENUES	11.7	1.3	1.6	214.7	11.1	6.5	2.1	12.3
SUBTOTAL - GENERAL REVENUES	303.5	376.6	329.8	4379.7	367.4	278.3	773.5	209.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	101.0	0.0	0.0	208.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	303.5	376.6	329.8	4480.7	367.4	278.3	982.5	209.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.3	43.2	35.5	769.1	70.3	57.7	89.1	41.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.3	39.6	19.5	276.4	32.3	7.8	634.5	17.0
AMBULANCE	35.9	7.7	5.4	103.8	19.5	9.6	31.9	7.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.5	0.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	106.7	268.9	192.1	2521.9	151.8	193.4	155.2	172.5
HIGHWAY CONSTRUCTION	0.0	0.0	75.3	678.2	48.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	1.5	7.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.3	3.2	7.2	52.6	0.3	18.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	14.4	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.0	2.1	20.0	2.1	3.1	4.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.9	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.1	7.6	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.9	0.0	0.0	16.9	34.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.9	38.5	3.4	0.0	0.0	1.3
SUBTOTAL-OPER. & CAP. EXPEND	208.6	365.0	341.0	4508.8	363.2	289.8	915.4	240.5
DEBT SERVICE								
PRINCIPAL	90.6	0.0	40.4	300.4	0.0	0.0	56.6	18.5
INTEREST & FISCAL CHARGES	11.3	0.0	3.0	15.7	0.0	0.0	18.3	0.7
TOTAL DEBT SERVICE	102.0	0.0	43.4	316.2	0.0	0.0	75.0	19.2
SUBTOTAL - EXPENDITURES	310.6	365.0	384.4	4825.0	363.2	289.8	990.4	259.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	310.6	365.0	384.4	4825.0	363.2	289.8	990.4	259.8
TOTAL GENERAL OBLIGATION DEBT	106.3	0.0	82.1	335.2	0.0	0.0	559.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2016 POPULATION	1,145	792	537	312	1,158	847	203	420
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	202.2	458.4	127.6	106.9	251.2	357.1	34.0	97.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	2.1	3.6	2.1	0.2	2.3	4.8	1.4
TOTAL TAXES	206.1	460.6	131.3	109.0	251.5	359.4	38.8	99.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.3	7.7	6.5	17.7	16.4	7.9	9.4	5.7
STATE HIGHWAY AIDS	114.0	229.9	94.4	96.4	121.9	156.1	54.6	98.5
ALL OTHER STATE AIDS	9.4	12.1	6.5	6.8	4.8	28.7	5.9	4.8
OTHER LOCAL GOVERNMENT AIDS	0.1	3.8	0.0	5.1	0.0	0.0	5.3	8.1
TOTAL INTERGOVERNMENTAL REV.	168.9	253.5	107.5	126.1	143.2	192.7	75.4	117.2
LICENSES & PERMITS	1.0	1.0	1.4	0.7	3.4	4.3	0.6	0.9
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	2.6	19.9	0.2	0.7	2.9	1.9	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	22.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.9	0.0	0.0	0.3	0.1	0.3	0.0
OTHER REVENUES	0.0	3.2	0.1	0.0	2.8	38.0	0.0	0.2
TOTAL MISCELLANEOUS REVENUES	0.2	4.1	0.1	0.0	3.2	38.1	0.3	0.2
SUBTOTAL - GENERAL REVENUES	376.9	721.9	260.3	236.3	424.5	597.7	117.2	217.4
OTHER FINANCING SOURCES	0.0	0.0	528.0	0.0	189.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	376.9	721.9	788.3	236.3	613.5	597.7	117.2	217.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.5	121.5	44.3	53.3	57.9	78.8	29.8	48.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	61.6	50.0	30.5	6.1	33.3	49.9	9.0	24.9
AMBULANCE	55.7	38.2	26.2	15.0	57.0	40.7	1.8	20.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	48.1	154.9	195.9	75.3	154.0	136.2	101.5	119.3
HIGHWAY CONSTRUCTION	169.6	303.0	355.0	0.0	406.8	197.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	16.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.2	0.0	0.0	0.0	45.0	0.8	0.0
OTHER SANITATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	4.5	0.3	1.6	0.0	3.7	0.1	1.6
CULTURE & EDUCATION	0.7	0.0	0.1	0.0	0.0	1.3	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.1	0.0	0.0	0.4	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	125.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	408.7	673.6	652.5	151.9	726.5	680.0	143.1	214.6
DEBT SERVICE								
PRINCIPAL	0.0	13.5	58.6	67.1	77.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.3	1.6	4.4	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	16.9	60.3	71.6	77.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	408.7	690.5	712.9	223.6	803.6	680.0	143.1	214.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	408.7	690.5	712.9	223.6	803.6	680.0	143.1	214.6
TOTAL GENERAL OBLIGATION DEBT	0.0	75.8	528.0	132.0	390.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2016 POPULATION	535	503	944	791	829	343	312	368
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	215.6	287.8	370.8	591.6	311.3	119.9	315.3	99.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	2.8	0.2	1.0	63.1	0.6	11.4	1.6
TOTAL TAXES	216.5	290.6	371.1	593.0	374.4	120.5	326.7	101.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	62.4	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.1	6.5	14.9	26.5	13.9	4.7	3.4	22.0
STATE HIGHWAY AIDS	109.6	142.8	152.2	280.8	131.6	259.8	377.0	212.6
ALL OTHER STATE AIDS	4.7	9.0	16.1	13.3	3.6	11.4	16.7	34.2
OTHER LOCAL GOVERNMENT AIDS	7.9	0.0	0.0	26.2	0.0	13.7	13.3	3.7
TOTAL INTERGOVERNMENTAL REV.	129.5	158.4	183.2	347.0	149.1	289.8	410.6	272.6
LICENSES & PERMITS	1.0	4.0	2.3	4.5	1.0	0.8	3.0	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	42.5	24.3	16.1	9.8	0.1	38.6	0.1
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	77.8	0.4	0.0	0.0	4.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	4.4	0.0	2.0	1.6	0.1	0.1	0.1
OTHER REVENUES	1.4	2.1	0.0	27.0	3.4	0.5	0.4	1.2
TOTAL MISCELLANEOUS REVENUES	1.5	6.5	0.0	29.0	5.1	0.6	0.6	1.3
SUBTOTAL - GENERAL REVENUES	348.8	502.6	580.9	1067.6	602.5	412.2	779.7	380.0
OTHER FINANCING SOURCES	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	348.8	502.6	1080.9	1067.6	602.5	412.2	779.7	380.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.4	106.3	75.9	116.9	92.8	66.7	92.4	58.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	18.7	40.0	511.2	65.7	15.6	22.2	28.8	26.4
AMBULANCE	26.1	24.4	46.0	46.1	8.3	16.7	15.4	18.0
OTHER PUBLIC SAFETY	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	119.7	142.5	348.2	317.1	147.0	62.6	483.9	259.3
HIGHWAY CONSTRUCTION	260.1	52.2	0.0	461.8	144.6	196.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	47.6	0.0	116.9	7.9	19.8	57.8	0.0
OTHER SANITATION	0.7	0.0	0.0	0.0	0.0	0.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	1.0	3.0	5.2	3.7	1.0	5.3	0.4
CULTURE & EDUCATION	0.2	0.0	0.5	0.0	0.8	0.2	0.0	0.2
PARKS & RECREATION	0.2	0.0	0.7	1.8	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.3	0.0	3.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	484.0	414.3	985.6	1134.9	423.3	386.1	687.6	363.3
DEBT SERVICE								
PRINCIPAL	9.3	35.1	85.1	0.0	0.0	0.0	47.4	0.0
INTEREST & FISCAL CHARGES	0.1	2.8	0.0	0.0	0.0	0.0	9.0	0.0
TOTAL DEBT SERVICE	9.4	37.9	85.1	0.0	0.0	0.0	56.4	0.0
SUBTOTAL - EXPENDITURES	493.5	452.2	1070.8	1134.9	423.3	386.1	744.1	363.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	493.5	452.2	1070.8	1134.9	423.3	386.1	744.1	363.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	647.9	0.0	0.0	0.0	257.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2016 POPULATION	958	12,763	1,521	1,332	781	1,154	1,188	1,519
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	323.3	4711.4	471.2	364.7	160.7	0.0	287.2	253.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	112.1	6.4	3.0	1.2	0.0	0.0	7.0
TOTAL TAXES	323.7	4824.0	477.6	367.7	161.9	0.0	287.2	261.0
SPECIAL ASSESSMENTS	0.0	62.4	0.0	0.0	0.0	0.0	0.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	396.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.0	311.0	85.2	40.5	33.4	24.6	34.0	70.8
STATE HIGHWAY AIDS	106.9	3269.5	119.1	118.0	79.1	99.8	27.0	107.5
ALL OTHER STATE AIDS	13.2	236.6	17.0	17.8	16.2	9.8	65.6	15.2
OTHER LOCAL GOVERNMENT AIDS	0.0	181.6	114.5	8.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	143.2	4395.7	336.0	184.6	128.8	134.3	126.7	193.6
LICENSES & PERMITS	1.5	35.9	9.0	22.5	2.1	2.0	3.9	5.7
FINES, FORFEITS & PENALTIES	0.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	168.6	97.9	86.2	52.2	1.1	58.7	92.7
INTERG. CHG. FOR SERVICES	0.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	13.1	1.7	1.4	1.2	542.3	6.1	0.8
OTHER REVENUES	1.1	112.3	2.5	5.1	1.6	2648.2	48.5	10.9
TOTAL MISCELLANEOUS REVENUES	1.7	125.5	4.2	6.5	2.9	3190.5	54.7	11.8
SUBTOTAL - GENERAL REVENUES	470.9	9726.8	924.9	667.6	348.1	3328.1	532.4	564.8
OTHER FINANCING SOURCES	0.0	1425.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	470.9	11152.7	924.9	667.6	348.1	3328.1	532.4	564.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.9	1494.1	95.5	104.7	71.9	873.3	83.6	95.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	11.8	0.0
FIRE	103.2	1789.5	84.5	51.6	34.0	58.1	20.3	79.9
AMBULANCE	46.8	572.1	22.6	0.0	0.0	2.2	4.4	3.7
OTHER PUBLIC SAFETY	0.0	2.5	5.7	9.0	1.5	0.0	0.8	2.3
HIGHWAY MAINTENANCE & ADM.	97.6	3636.9	487.9	343.8	169.0	251.0	161.9	195.4
HIGHWAY CONSTRUCTION	169.0	2764.8	0.0	0.0	0.0	0.0	98.5	0.0
ROAD-RELATED FACILITIES	0.0	2.9	8.5	0.0	2.0	0.0	31.7	0.0
OTHER TRANSPORTATION	0.0	16.8	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	315.7	96.3	87.5	51.5	4.3	63.6	94.2
OTHER SANITATION	0.3	2.2	1.8	0.0	0.0	0.0	0.0	8.1
HEALTH & HUMAN SERVICES	0.0	42.4	2.2	4.2	2.2	3.7	0.1	0.0
CULTURE & EDUCATION	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	4.3	0.0	0.0	0.0	0.0	31.0	0.0
CONSERVATION & DEVELOPMENT	0.0	34.5	0.0	2.2	0.0	0.3	18.3	0.0
ALL OTHER EXPENDITURES	0.0	136.9	0.0	0.0	0.0	109.4	0.0	2.8
SUBTOTAL-OPER. & CAP. EXPEND	480.7	10820.7	805.4	603.4	332.4	1302.7	526.4	482.2
DEBT SERVICE								
PRINCIPAL	0.0	468.6	50.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	40.6	5.5	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	509.3	55.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	480.7	11330.0	860.9	603.4	332.4	1302.7	526.4	482.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	480.7	11330.0	860.9	603.4	332.4	1302.7	526.4	482.2
TOTAL GENERAL OBLIGATION DEBT	0.0	2590.8	50.8	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK
2016 POPULATION	810	1,498	980	10,783	2,170	772	711	528
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	263.4	306.0	255.4	2362.8	94.9	95.7	128.1	104.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	1.1	0.2	19.8	0.4	1.5	1.6	1.2
TOTAL TAXES	264.1	307.2	255.7	2382.7	95.3	97.3	129.8	105.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.6	24.8	51.0	410.2	343.1	48.2	33.1	10.2
STATE HIGHWAY AIDS	112.4	129.6	103.0	895.9	123.7	92.3	60.9	93.3
ALL OTHER STATE AIDS	11.1	16.3	4.6	174.0	14.7	10.3	4.1	8.2
OTHER LOCAL GOVERNMENT AIDS	0.0	28.4	0.0	151.3	0.0	0.0	0.6	24.7
TOTAL INTERGOVERNMENTAL REV.	169.1	199.3	158.8	1631.6	481.6	150.9	98.8	136.5
LICENSES & PERMITS	2.0	20.1	6.7	74.3	2.7	4.4	2.3	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	37.0	85.7	0.2	512.1	3.1	0.0	0.0	26.8
INTERG. CHG. FOR SERVICES	2.4	8.3	0.0	10.7	5.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.0	1.4	557.5	1.9	0.1	2.9	1.3
OTHER REVENUES	5.3	12.6	2.4	2737.5	6.3	0.9	75.6	2.6
TOTAL MISCELLANEOUS REVENUES	5.7	14.6	3.8	3295.1	8.3	1.0	78.5	3.9
SUBTOTAL - GENERAL REVENUES	480.5	635.5	425.4	7907.6	596.4	253.8	309.6	273.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	480.5	635.5	425.4	7907.6	596.4	253.8	309.6	273.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.0	76.8	55.7	1539.6	142.1	64.2	59.4	39.5
LAW ENFORCEMENT	0.0	0.0	0.0	11.8	0.0	0.0	0.0	0.0
FIRE	49.7	52.1	49.7	480.3	67.3	28.9	19.4	33.4
AMBULANCE	2.2	10.7	1.7	47.8	47.3	15.9	1.3	7.3
OTHER PUBLIC SAFETY	0.3	8.6	4.0	32.5	0.0	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	245.5	387.0	210.3	2452.1	121.0	195.9	135.1	81.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	98.5	84.0	45.0	0.0	46.4
ROAD-RELATED FACILITIES	0.0	0.0	11.3	53.7	6.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.8	90.4	15.0	551.0	0.0	1.6	4.8	2.0
OTHER SANITATION	0.0	0.0	0.0	9.9	0.0	0.0	3.0	0.0
HEALTH & HUMAN SERVICES	2.2	1.1	0.0	16.0	10.4	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	31.0	2.3	0.0	0.0	14.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	20.9	0.0	0.0	0.8	0.0
ALL OTHER EXPENDITURES	1.8	3.3	7.2	124.7	0.0	5.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	431.8	630.3	355.2	5470.2	480.6	356.9	224.2	224.7
DEBT SERVICE								
PRINCIPAL	47.9	0.0	0.0	97.9	67.2	0.0	35.2	0.0
INTEREST & FISCAL CHARGES	2.2	0.0	0.0	7.7	3.9	0.0	0.3	0.0
TOTAL DEBT SERVICE	50.1	0.0	0.0	105.6	71.1	0.0	35.6	0.0
SUBTOTAL - EXPENDITURES	482.0	630.3	355.2	5575.9	551.7	356.9	259.8	224.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	482.0	630.3	355.2	5575.9	551.7	356.9	259.8	224.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	50.8	62.6	0.0	98.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA
2016 POPULATION	1,088	878	892	830	970	3,173	1,084	432
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	164.3	153.9	50.4	147.2	69.1	389.0	67.1	55.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.9	2.3	2.8	0.5	0.0	2.2	0.7	1.1
TOTAL TAXES	171.2	156.2	53.3	147.7	69.1	391.3	67.8	56.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	17.8	0.0	0.0	70.6	0.0	0.0
STATE SHARED REVENUES	40.2	54.6	28.8	39.8	88.5	75.6	70.4	17.0
STATE HIGHWAY AIDS	98.3	79.0	142.6	79.6	132.1	225.4	120.7	50.6
ALL OTHER STATE AIDS	4.7	8.8	7.3	4.3	4.0	13.8	4.4	3.5
OTHER LOCAL GOVERNMENT AIDS	10.1	15.7	0.5	0.0	0.0	5.1	0.9	0.5
TOTAL INTERGOVERNMENTAL REV.	153.4	158.2	197.2	123.8	224.7	390.6	196.5	71.8
LICENSES & PERMITS	3.4	2.2	2.3	4.0	3.6	15.3	2.0	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.3	10.6	10.0	19.0	13.5	6.6	4.0	1.2
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	2.2	1.5	1.4	2.2	2.7	2.3	0.7
OTHER REVENUES	1.4	3.9	0.1	1.7	2.6	7.7	0.6	1.1
TOTAL MISCELLANEOUS REVENUES	2.3	6.1	1.7	3.1	4.9	10.4	2.9	1.8
SUBTOTAL - GENERAL REVENUES	335.9	334.0	264.6	297.8	316.0	814.3	273.5	133.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	335.9	334.0	264.6	297.8	316.0	814.3	273.5	133.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.5	71.7	40.2	48.6	63.8	166.0	59.1	36.6
LAW ENFORCEMENT	1.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	18.6	16.7	10.6	14.5	22.6	128.3	15.7	12.7
AMBULANCE	4.9	9.3	8.0	3.7	9.4	73.1	10.7	6.0
OTHER PUBLIC SAFETY	0.0	0.0	1.3	0.0	0.0	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	268.4	257.7	203.5	21.3	236.8	177.0	268.8	47.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	212.6	0.0	178.0	0.0	65.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.6	17.4	3.8	7.8	10.0	2.3	3.6	2.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.9	1.1	1.8	2.2	6.7	0.0	2.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	3.1	0.0	0.0	4.7	0.0	0.0
CONSERVATION & DEVELOPMENT	1.8	0.2	0.0	0.1	0.0	5.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	1.8	0.0	0.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	358.7	381.3	271.8	310.7	346.9	743.1	359.7	172.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	43.2	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	44.2	0.0	0.0
SUBTOTAL - EXPENDITURES	358.7	381.3	271.8	310.7	346.9	787.4	359.7	172.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	358.7	381.3	271.8	310.7	346.9	787.4	359.7	172.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	85.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2016 POPULATION	792	175	804	5,988	1,042	496	921	1,041
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	69.5	25.8	184.0	995.0	293.2	23.6	280.1	93.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	0.0	1.0	5.2	0.7	2.6	4.0	6.0
TOTAL TAXES	70.4	25.8	185.0	1000.5	294.0	26.3	284.2	99.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.1	9.5	32.2	148.7	79.4	24.1	19.9	46.4
STATE HIGHWAY AIDS	79.1	8.3	93.1	215.0	104.6	105.5	179.6	118.4
ALL OTHER STATE AIDS	2.8	4.0	8.5	26.1	4.7	15.9	22.9	106.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.5	20.0	13.0	0.0
TOTAL INTERGOVERNMENTAL REV.	134.1	22.0	134.0	389.9	189.3	165.6	235.6	271.1
LICENSES & PERMITS	0.5	0.1	0.7	72.2	4.1	0.8	2.6	7.0
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.2	0.0	2.7	45.2	7.0	4.1	0.1	7.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.7	0.0	1.8	1.0	0.3	2.0	0.4
OTHER REVENUES	0.3	1.4	1.4	31.6	2.0	0.4	2.2	7.1
TOTAL MISCELLANEOUS REVENUES	0.5	3.2	1.5	33.5	3.1	0.8	4.3	7.6
SUBTOTAL - GENERAL REVENUES	210.9	51.5	324.1	1541.4	497.6	197.8	527.3	392.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	210.9	51.5	324.1	1541.4	497.6	297.8	527.3	392.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.4	22.0	50.2	218.5	69.4	32.2	79.5	45.2
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	7.9	0.0	0.0	0.0
FIRE	45.5	12.2	36.5	363.9	48.9	15.6	88.3	46.4
AMBULANCE	10.3	0.0	18.0	133.2	14.5	2.2	3.6	11.5
OTHER PUBLIC SAFETY	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	69.6	5.1	230.2	538.2	274.1	100.3	139.6	97.4
HIGHWAY CONSTRUCTION	87.2	0.0	0.0	0.0	0.0	109.0	173.0	229.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.4	4.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.1	0.0	7.8	25.0	9.7	7.5	3.5	5.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.1	0.0	12.7	2.6	0.5	7.7	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	63.2	4.5	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.4	0.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	262.3	40.6	343.3	1356.4	437.2	268.4	496.0	436.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	14.3	238.0	0.0	18.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.8	10.9	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	16.1	249.0	0.0	18.0	0.0	0.0
SUBTOTAL - EXPENDITURES	262.3	40.6	359.5	1605.4	437.2	286.4	496.0	436.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	262.3	40.6	359.5	1605.4	437.2	286.4	496.0	436.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	45.7	228.3	0.0	123.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST
2016 POPULATION	1,511	2,777	958	30,033	891	96	897	330
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	192.8	618.9	140.4	4436.8	89.4	10.4	89.7	109.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	29.2	0.1	71.9	0.5	3.1	1.5	3.3
TOTAL TAXES	192.9	648.2	140.6	4509.0	89.9	13.5	91.3	112.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	88.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.2	360.9	58.9	1715.9	78.5	18.6	99.9	4.2
STATE HIGHWAY AIDS	93.1	178.9	105.6	2580.7	137.0	47.7	102.9	87.9
ALL OTHER STATE AIDS	8.1	15.6	4.5	308.3	2.5	7.1	3.9	10.5
OTHER LOCAL GOVERNMENT AIDS	3.0	0.0	0.0	95.0	4.0	29.5	28.0	36.4
TOTAL INTERGOVERNMENTAL REV.	137.4	555.4	169.1	4788.4	222.1	103.0	234.9	139.2
LICENSES & PERMITS	9.2	4.3	3.6	150.6	0.2	0.0	1.7	2.0
FINES, FORFEITS & PENALTIES	0.4	0.0	0.0	0.7	0.0	0.0	3.4	0.0
PUBLIC CHG. FOR SERVICES	18.1	49.5	7.3	247.8	14.8	0.5	10.9	0.0
INTERG. CHG. FOR SERVICES	0.6	0.0	0.0	7.1	1.0	0.0	0.0	89.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	5.1	1.6	36.8	1.6	0.3	0.6	1.1
OTHER REVENUES	29.9	3.1	2.6	187.6	1.7	0.0	35.2	3.6
TOTAL MISCELLANEOUS REVENUES	31.6	8.2	4.3	224.4	3.4	0.4	35.9	4.7
SUBTOTAL - GENERAL REVENUES	390.5	1265.7	325.1	9928.3	333.2	117.7	378.2	347.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	390.5	1265.7	325.1	10028.3	333.2	117.7	378.2	347.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.0	124.1	85.6	1691.9	44.8	28.7	50.3	42.4
LAW ENFORCEMENT	0.0	4.8	0.0	15.6	0.0	0.0	0.0	0.0
FIRE	65.4	150.5	18.1	1280.9	18.1	3.4	36.7	20.4
AMBULANCE	19.8	61.9	4.3	477.1	3.4	0.8	0.0	0.0
OTHER PUBLIC SAFETY	6.2	0.0	0.0	8.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	235.4	230.4	162.5	4098.0	192.2	80.8	246.7	133.6
HIGHWAY CONSTRUCTION	0.0	390.4	0.0	1620.7	0.0	0.0	0.0	89.3
ROAD-RELATED FACILITIES	0.4	0.0	0.0	14.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.7	15.6	9.1	159.8	2.7	1.7	8.0	18.6
OTHER SANITATION	0.0	0.0	0.0	3.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	6.5	0.0	64.3	1.2	1.6	2.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.2	0.0	1.0	0.0
PARKS & RECREATION	0.0	53.2	0.0	146.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.3	20.3	0.0	29.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	9.0	0.0	0.0	4.7	1.1
SUBTOTAL-OPER. & CAP. EXPEND	409.5	1058.1	279.8	9619.5	263.7	117.2	350.5	305.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	416.1	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	18.0	0.0	0.0	0.0	29.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	434.2	0.0	0.0	0.0	29.2
SUBTOTAL - EXPENDITURES	409.5	1058.1	279.8	10053.8	263.7	117.2	350.5	334.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	409.5	1058.1	279.8	10053.8	263.7	117.2	350.5	334.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	644.0	0.0	0.0	0.0	115.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON
2016 POPULATION	716	97	1,272	938	757	504	296	818
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	115.0	19.7	176.5	109.4	54.7	63.5	11.8	83.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	0.7	0.7	2.2	0.5	5.0	0.6	0.6
TOTAL TAXES	117.0	20.4	177.2	111.7	55.2	68.5	12.4	84.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.8	11.8	63.3	85.6	40.6	38.4	9.3	50.5
STATE HIGHWAY AIDS	95.6	53.9	139.4	139.4	106.7	119.1	46.7	100.7
ALL OTHER STATE AIDS	8.2	15.3	5.6	3.1	4.0	1.6	7.1	35.9
OTHER LOCAL GOVERNMENT AIDS	0.0	95.6	2.8	8.2	30.8	0.0	44.4	0.0
TOTAL INTERGOVERNMENTAL REV.	152.6	176.7	211.2	236.4	182.2	159.2	107.7	187.2
LICENSES & PERMITS	0.2	1.1	1.9	1.4	1.1	0.6	1.9	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.8	0.0	28.9	23.0	10.8	7.5	1.7	5.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	8.4	0.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.0	0.4	0.1	0.2	0.2	0.0	1.2
OTHER REVENUES	0.5	6.7	4.6	2.7	35.1	0.4	0.2	0.0
TOTAL MISCELLANEOUS REVENUES	1.3	6.7	5.1	2.8	35.4	0.6	0.3	1.2
SUBTOTAL - GENERAL REVENUES	279.2	205.0	424.5	375.5	293.5	237.6	124.1	278.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	218.2	0.0	0.0	42.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	279.2	205.0	424.5	593.7	293.5	237.6	166.1	278.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.0	29.5	62.2	54.7	47.3	38.9	32.5	49.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	46.3	20.4	22.5	22.1	3.8	22.3	8.0	30.1
AMBULANCE	0.0	0.0	31.8	7.5	0.0	0.0	3.4	0.5
OTHER PUBLIC SAFETY	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	176.5	66.0	212.0	433.3	172.1	43.5	133.9	143.0
HIGHWAY CONSTRUCTION	0.0	15.3	0.0	0.0	0.0	0.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	5.7	0.0	0.0	1.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.7	1.4	8.7	39.4	9.7	10.6	5.1	9.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.4	0.0	0.0	0.0	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.3	0.0	0.4	0.0	0.5
PARKS & RECREATION	0.0	0.0	3.3	0.0	0.0	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.3	0.0	0.0	0.0	0.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	275.0	132.7	351.6	559.9	233.7	117.4	183.0	236.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	33.1	30.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.9	0.0	2.2	0.0	35.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.9	33.1	33.0	0.0	35.2	0.0	0.0
SUBTOTAL - EXPENDITURES	275.0	133.6	384.7	592.9	233.7	152.6	183.0	236.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	275.0	133.6	384.7	592.9	233.7	152.6	183.0	236.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	281.3	0.0	0.0	42.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2016 POPULATION	847	498	863	835	883	952	331	584
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	20.7	48.2	89.2	97.8	113.7	190.5	126.7	67.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	4.2	1.1	0.7	5.8	1.6	6.3	1.9
TOTAL TAXES	22.0	52.4	90.3	98.6	119.6	192.1	133.0	69.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.6	42.7	37.6	80.7	50.7	68.6	9.0	51.9
STATE HIGHWAY AIDS	124.1	104.0	88.7	124.1	115.4	121.1	96.8	94.4
ALL OTHER STATE AIDS	3.8	9.5	39.4	3.4	4.5	4.1	19.5	9.5
OTHER LOCAL GOVERNMENT AIDS	0.0	10.1	0.0	2.7	0.0	0.0	17.4	25.5
TOTAL INTERGOVERNMENTAL REV.	157.6	166.3	165.8	211.0	170.7	193.9	142.8	181.5
LICENSES & PERMITS	0.6	0.4	1.0	1.1	0.1	1.2	0.4	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	55.3	9.9	2.0	41.6	5.2	65.4	5.5	7.0
INTERG. CHG. FOR SERVICES	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	6.5	0.8	0.0	0.1	0.4	0.3
OTHER REVENUES	0.0	0.3	0.7	0.4	0.0	11.0	0.0	2.0
TOTAL MISCELLANEOUS REVENUES	0.0	0.3	7.3	1.2	0.0	11.1	0.5	2.3
SUBTOTAL - GENERAL REVENUES	235.7	229.6	272.4	353.6	295.8	464.1	282.5	261.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	235.7	229.6	272.4	353.6	295.8	464.1	282.5	261.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.2	47.8	38.6	37.0	26.5	50.0	27.5	54.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
FIRE	32.3	10.3	30.7	18.5	1.0	49.1	25.7	10.1
AMBULANCE	0.0	4.0	0.0	3.4	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	164.3	130.9	130.6	203.3	256.0	314.8	241.9	92.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.9	6.9	8.5	24.3	28.7	2.1	5.7	34.5
OTHER SANITATION	0.0	0.0	0.0	0.0	3.9	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	4.8	0.3	1.3	2.5	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	1.0	0.8	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	269.9	204.9	210.3	288.8	318.8	416.4	301.3	203.5
DEBT SERVICE								
PRINCIPAL	0.0	20.3	46.7	11.4	0.0	0.0	0.0	13.4
INTEREST & FISCAL CHARGES	0.0	0.5	0.7	1.9	0.0	54.9	0.0	1.8
TOTAL DEBT SERVICE	0.0	20.8	47.4	13.4	0.0	54.9	0.0	15.3
SUBTOTAL - EXPENDITURES	269.9	225.8	257.8	302.2	318.8	471.3	301.3	218.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	269.9	225.8	257.8	302.2	318.8	471.3	301.3	218.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	30.8	0.0	96.4	0.0	57.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER
2016 POPULATION	1,172	791	172	915	226	826	906	676
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	133.9	109.2	35.7	58.4	25.0	95.7	90.0	109.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.5	3.4	1.1	7.3	0.2	0.8	2.4
TOTAL TAXES	136.9	109.7	39.1	59.6	32.3	95.9	90.9	111.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.2	42.1	19.6	57.2	15.6	55.8	88.8	52.1
STATE HIGHWAY AIDS	127.6	122.5	73.4	148.5	41.1	140.3	133.8	106.7
ALL OTHER STATE AIDS	8.0	4.7	31.7	4.2	4.6	4.6	5.3	34.6
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	5.3	0.0	2.7	25.6	4.1	8.3
TOTAL INTERGOVERNMENTAL REV.	195.9	172.7	130.1	210.0	64.2	226.5	232.1	201.8
LICENSES & PERMITS	0.4	2.8	0.2	0.5	0.2	0.9	0.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	56.8	8.3	8.6	9.2	2.1	6.1	13.5	10.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.1	0.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	0.0	0.2	1.2	0.0	0.4	0.0	0.5
OTHER REVENUES	0.7	0.6	0.8	0.4	7.5	4.1	81.3	0.4
TOTAL MISCELLANEOUS REVENUES	2.6	0.7	1.1	1.6	7.5	4.5	81.3	0.9
SUBTOTAL - GENERAL REVENUES	392.8	294.4	179.3	281.8	108.6	334.9	418.2	326.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	165.0	200.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.8	294.4	179.3	281.8	273.6	534.9	418.2	326.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.7	52.3	28.0	41.9	34.3	49.6	51.0	39.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.3	13.8	5.2	35.4	13.2	18.6	30.0	0.0
AMBULANCE	9.5	2.9	2.1	0.0	6.9	3.1	0.0	23.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	2.6	2.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	253.8	208.6	104.6	180.7	52.8	390.7	203.5	81.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	70.5	177.6	0.0	0.0	139.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	7.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.4	8.5	10.7	4.9	0.0	8.2	10.8	9.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
HEALTH & HUMAN SERVICES	2.9	2.5	0.5	0.0	3.4	2.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.3	0.3	0.0	0.0	0.0	2.6	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	403.2	289.2	151.4	343.7	290.4	475.9	296.7	295.4
DEBT SERVICE								
PRINCIPAL	0.0	26.2	15.8	0.0	0.0	26.9	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.6	1.2	0.0	0.0	0.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	28.9	17.0	0.0	0.0	27.6	0.0	0.0
SUBTOTAL - EXPENDITURES	403.2	318.1	168.5	343.7	290.4	503.5	296.7	295.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	403.2	318.1	168.5	343.7	290.4	503.5	296.7	295.4
TOTAL GENERAL OBLIGATION DEBT	0.0	92.4	16.4	0.0	165.0	200.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA
2016 POPULATION	288	699	983	683	879	22,621	809	1,403
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.5	114.0	78.2	89.3	67.9	2731.9	391.0	236.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	1.7	0.4	2.2	0.3	70.8	0.0	68.0
TOTAL TAXES	39.3	115.8	78.6	91.6	68.3	2802.8	391.0	304.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
STATE SHARED REVENUES	29.2	45.6	58.2	49.6	85.1	1580.8	12.8	22.8
STATE HIGHWAY AIDS	87.6	90.2	127.0	166.4	124.2	3536.5	99.6	168.3
ALL OTHER STATE AIDS	25.5	9.0	3.2	8.6	5.7	349.7	8.9	19.8
OTHER LOCAL GOVERNMENT AIDS	18.1	3.2	1.7	12.6	0.0	421.1	7.9	22.6
TOTAL INTERGOVERNMENTAL REV.	160.5	148.1	190.3	237.3	215.2	5888.2	129.4	234.2
LICENSES & PERMITS	0.2	0.8	0.6	2.0	0.7	30.9	3.0	6.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.6	33.1	0.3	10.5	55.8	532.3	21.7	42.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	6.5	114.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.9	0.6	0.0	0.4	23.2	2.1	2.3
OTHER REVENUES	0.0	0.0	2.5	1.8	1.1	207.7	445.8	629.0
TOTAL MISCELLANEOUS REVENUES	0.4	2.0	3.1	1.8	1.5	230.9	447.9	631.3
SUBTOTAL - GENERAL REVENUES	213.2	300.0	273.1	343.5	348.2	9606.1	993.1	1219.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	625.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	213.2	300.0	273.1	343.5	348.2	10231.3	993.1	1219.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.5	47.3	36.5	49.9	39.0	1435.3	67.3	112.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
FIRE	7.8	12.6	23.8	13.8	18.7	652.4	86.6	144.0
AMBULANCE	2.4	4.9	3.6	2.5	6.5	123.7	40.7	0.0
OTHER PUBLIC SAFETY	2.0	0.0	0.0	0.0	0.0	11.8	25.6	0.0
HIGHWAY MAINTENANCE & ADM.	116.7	336.3	168.3	350.5	213.1	6229.8	275.3	173.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	492.6	0.0	127.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	12.5	0.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	7.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.4	29.8	5.5	8.5	36.3	439.3	0.0	19.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.9	0.2	0.0	0.0	37.7	6.2	9.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.7	7.2	1.0	0.0
PARKS & RECREATION	0.0	0.0	0.9	0.0	0.0	11.0	0.0	1.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.4	0.0	0.0	0.9	1.5	1.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	10.7	0.0	8.5
SUBTOTAL-OPER. & CAP. EXPEND	175.0	436.1	239.7	425.4	314.6	9478.6	504.4	598.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	19.0	0.0	0.0	243.8	7.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	7.2	0.0	0.0	139.6	0.2	0.1
TOTAL DEBT SERVICE	0.0	0.0	26.2	0.0	0.0	383.5	7.7	0.1
SUBTOTAL - EXPENDITURES	175.0	436.1	265.9	425.4	314.6	9862.1	512.1	599.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	175.0	436.1	265.9	425.4	314.6	9862.1	512.1	599.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	177.6	0.0	0.0	1275.3	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2016 POPULATION	654	530	2,338	826	892	581	773	1,232
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	227.0	150.1	772.5	138.7	455.8	186.2	311.3	216.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.0	10.6	2.0	0.5	0.3	0.1	10.4
TOTAL TAXES	228.1	150.1	783.2	140.7	456.4	186.5	311.4	226.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	5.1	0.0
STATE SHARED REVENUES	32.4	15.1	27.4	14.9	20.0	14.1	10.9	19.7
STATE HIGHWAY AIDS	109.8	70.5	126.6	89.7	112.6	93.2	105.9	102.3
ALL OTHER STATE AIDS	3.3	4.5	348.3	10.5	4.6	2.3	8.8	4.5
OTHER LOCAL GOVERNMENT AIDS	12.9	12.0	10.0	0.0	8.5	7.4	14.4	4.0
TOTAL INTERGOVERNMENTAL REV.	158.6	102.2	512.5	115.2	145.8	117.1	145.3	130.6
LICENSES & PERMITS	0.5	2.2	48.2	0.7	4.2	6.4	15.3	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	29.3	18.7	1.1	1.0	5.7	10.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	0.2	3.5	1.3	1.8	1.1	2.3	0.8
OTHER REVENUES	2.7	0.0	36.2	0.0	1.6	1.3	6.5	0.0
TOTAL MISCELLANEOUS REVENUES	4.1	0.2	39.7	1.3	3.4	2.5	8.8	0.8
SUBTOTAL - GENERAL REVENUES	391.4	255.0	1413.2	277.8	611.1	313.7	486.7	371.5
OTHER FINANCING SOURCES	0.0	0.0	1675.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	391.4	255.0	3088.2	277.8	611.1	313.7	486.7	371.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.7	40.6	145.3	61.5	87.9	52.0	100.1	45.8
LAW ENFORCEMENT	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0.0
FIRE	24.4	34.3	272.0	49.1	50.3	21.7	48.5	45.1
AMBULANCE	12.3	0.0	0.0	0.0	16.9	7.2	12.2	0.0
OTHER PUBLIC SAFETY	0.2	0.0	40.6	0.2	0.0	4.0	5.4	0.6
HIGHWAY MAINTENANCE & ADM.	255.8	200.0	210.8	31.1	92.1	168.3	160.1	105.6
HIGHWAY CONSTRUCTION	0.0	0.0	20.1	112.9	206.3	0.0	93.3	249.6
ROAD-RELATED FACILITIES	0.0	0.0	6.2	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.8	13.7	32.2	0.0	11.1	4.0	4.0	4.1
OTHER SANITATION	0.0	0.0	7.2	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.9	8.0	2.1	4.3	4.4	12.5	6.6
CULTURE & EDUCATION	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.0	0.0	53.8	0.0	103.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	0.0	1.7	0.0	0.0	1.3	5.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	361.2	289.8	804.6	257.1	572.5	265.7	442.3	457.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	1837.3	0.0	23.9	0.0	129.6	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	86.0	0.0	1.0	0.0	13.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	1923.4	0.0	24.9	0.0	143.3	0.0
SUBTOTAL - EXPENDITURES	361.2	289.8	2728.0	257.1	597.5	265.7	585.7	457.6
OTHER FINANCING USES	0.0	0.0	30.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	361.2	289.8	2758.2	257.1	597.5	265.7	585.7	457.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	3050.0	0.0	0.0	0.0	235.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	142.1	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	200.8	0.0	0.0	0.0	0.0	0.0

	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT
2016 POPULATION	3,312	1,019	1,105	589	696	2,714	773	914
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	688.1	237.9	164.5	201.1	252.5	0.0	81.0	74.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.6	0.4	1.4	1.1	0.5	2.4	0.4	0.5
TOTAL TAXES	694.8	238.4	165.9	202.2	253.0	2.4	81.5	74.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.2	3.1	0.0	3.3-	0.0	0.0	0.0
STATE SHARED REVENUES	35.7	15.6	13.0	6.9	11.6	809.1	181.5	118.0
STATE HIGHWAY AIDS	72.3	101.6	97.9	73.7	103.8	54.0	103.3	78.1
ALL OTHER STATE AIDS	30.2	8.1	34.1	3.6	3.0	8.4	3.9	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	15.6	7.7	0.0	8.2	4.3	10.5	6.9
TOTAL INTERGOVERNMENTAL REV.	138.3	143.3	156.0	84.3	123.4	875.9	299.3	205.3
LICENSES & PERMITS	64.5	0.3	1.0	3.2	0.6	28.9	0.7	1.1
FINES, FORFEITS & PENALTIES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	52.5	0.5	2.1	31.2	0.3	14.8	1.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.6	1.1	0.0	0.5	0.3	105.6	0.7	0.8
OTHER REVENUES	8.0	10.1	24.0	1.1	42.1	3.9	0.0	0.2
TOTAL MISCELLANEOUS REVENUES	12.7	11.2	24.0	1.6	42.4	109.6	0.7	1.0
SUBTOTAL - GENERAL REVENUES	964.0	393.9	349.2	322.8	419.9	1031.7	383.5	282.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	964.0	393.9	349.2	322.8	419.9	1031.7	383.5	282.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	312.8	47.8	54.2	57.1	59.1	180.9	40.6	32.4
LAW ENFORCEMENT	26.3	0.0	0.0	0.0	46.4	0.0	0.0	0.0
FIRE	94.8	67.6	35.1	29.7	1.1	72.9	38.9	29.2
AMBULANCE	51.8	6.8	17.6	17.5	0.0	0.0	8.1	16.0
OTHER PUBLIC SAFETY	29.0	0.0	0.2	0.1	0.0	0.6	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	246.1	231.3	75.6	26.3	140.1	79.6	79.6	144.4
HIGHWAY CONSTRUCTION	140.8	0.0	85.1	119.2	0.0	10.0	136.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	67.9	10.5	2.3	27.9	18.4	4.0	13.5	19.7
OTHER SANITATION	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.5	5.1	0.1	0.4	3.6	8.8	0.8	3.5
CULTURE & EDUCATION	6.3	5.0	0.0	0.0	3.3	0.0	0.0	0.2
PARKS & RECREATION	54.4	0.0	0.0	0.0	0.0	0.7	2.2	0.0
CONSERVATION & DEVELOPMENT	25.4	0.3	0.3	0.4	0.0	29.2	0.4	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.8	0.0	2.6	595.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1109.2	374.8	271.6	279.0	275.0	982.8	321.8	246.6
DEBT SERVICE								
PRINCIPAL	58.6	0.0	29.4	0.0	70.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	6.6	1.5	0.0	11.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	58.6	6.6	30.9	0.0	81.5	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1167.8	381.4	302.6	279.0	356.5	982.8	321.8	246.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1167.8	381.4	302.6	279.0	356.5	982.8	321.8	246.6
TOTAL GENERAL OBLIGATION DEBT	127.3	138.1	26.8	0.0	210.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN
2016 POPULATION	533	1,991	1,691	25,375	1,030	945	753	706
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	148.3	527.1	264.5	5725.9	194.8	605.8	315.0	238.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	36.4	10.5	155.4	27.9	9.8	0.0	6.8
TOTAL TAXES	149.5	563.6	275.0	5881.3	222.7	615.6	315.0	245.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	7.6	4.0	0.0	3.3	12.2
STATE SHARED REVENUES	8.0	20.0	18.4	1428.9	10.7	36.8	37.1	27.2
STATE HIGHWAY AIDS	119.7	89.4	250.9	2224.3	54.7	201.0	168.9	212.1
ALL OTHER STATE AIDS	23.3	83.7	7.7	624.6	6.3	12.6	20.7	111.3
OTHER LOCAL GOVERNMENT AIDS	8.2	7.1	9.4	178.2	4.4	15.5	15.4	0.5
TOTAL INTERGOVERNMENTAL REV.	159.3	200.3	286.5	4463.7	80.3	266.0	245.5	363.5
LICENSES & PERMITS	0.3	78.0	2.5	271.8	10.5	3.5	27.3	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	3.9	1.9	239.4	0.0	2.7	2.9	38.9
INTERG. CHG. FOR SERVICES	0.0	4.1	0.0	5.1	1.0	0.0	1.1	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.9	1.8	135.6	0.4	0.7	0.1	0.2
OTHER REVENUES	0.0	40.6	14.4	1268.1	6.5	2.0	5.4	4.3
TOTAL MISCELLANEOUS REVENUES	0.6	42.6	16.2	1403.7	7.0	2.7	5.6	4.5
SUBTOTAL - GENERAL REVENUES	309.9	892.7	582.4	12266.4	321.7	890.5	597.6	653.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	1675.0	0.0	0.0	157.8	300.0
TOTAL REVENUE & OTHER FINANCING SOURCES	309.9	892.7	582.4	13941.4	321.7	890.5	755.5	953.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.0	113.2	51.7	1752.9	58.5	94.1	50.6	77.0
LAW ENFORCEMENT	0.0	0.0	0.0	75.9	0.0	0.0	0.0	0.0
FIRE	53.8	92.3	79.1	1371.6	53.0	55.0	12.7	36.5
AMBULANCE	4.9	34.0	48.8	295.4	2.5	4.1	0.0	1.9
OTHER PUBLIC SAFETY	0.0	37.2	0.5	145.0	15.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	66.8	176.2	62.7	3002.0	84.3	467.5	566.8	590.1
HIGHWAY CONSTRUCTION	57.1	151.5	74.8	1585.3	892.7	196.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.0	0.8	10.9	0.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.8	25.9	29.8	333.9	0.2	14.0	10.2	21.6
OTHER SANITATION	0.0	0.0	0.4	55.5	2.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	1.2	0.5	85.2	0.5	0.8	0.7	4.1
CULTURE & EDUCATION	0.0	0.0	0.0	18.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	89.7	10.5	319.2	0.0	1.0	0.0	0.7
CONSERVATION & DEVELOPMENT	0.0	16.1	0.0	85.5	0.0	0.6	1.2	0.0
ALL OTHER EXPENDITURES	0.0	20.1	13.5	644.0	0.1	0.0	0.0	0.5
SUBTOTAL-OPER. & CAP. EXPEND	232.7	759.9	373.8	9782.0	1109.8	834.1	642.4	732.8
DEBT SERVICE								
PRINCIPAL	0.0	53.8	0.0	2210.2	0.0	47.7	68.5	61.2
INTEREST & FISCAL CHARGES	0.0	6.9	2.6	130.5	0.0	4.9	0.0	9.4
TOTAL DEBT SERVICE	0.0	60.8	2.6	2340.7	0.0	52.6	68.5	70.6
SUBTOTAL - EXPENDITURES	232.7	820.7	376.4	12122.8	1109.8	886.7	710.9	803.4
OTHER FINANCING USES	0.0	0.0	0.0	30.2	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	232.7	820.7	376.4	12153.0	1109.8	886.7	710.9	803.4
TOTAL GENERAL OBLIGATION DEBT	0.0	212.4	0.0	4000.7	0.0	124.2	89.3	539.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	142.1	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	200.8	0.0	0.0	0.0	0.0

	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY
2016 POPULATION	316	489	1,074	475	901	682	419	7,790
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	105.1	141.0	151.8	164.8	336.6	189.4	136.3	2579.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	0.0	50.0	4.7	5.3	4.2	3.1	115.1
TOTAL TAXES	108.1	141.0	201.9	169.5	341.9	193.6	139.4	2694.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.7	0.0	0.9	0.0	0.0	25.3
STATE SHARED REVENUES	44.2	40.9	54.2	37.3	45.8	67.5	52.5	454.6
STATE HIGHWAY AIDS	90.5	132.0	129.4	114.0	147.0	170.2	105.4	1525.8
ALL OTHER STATE AIDS	16.3	70.7	4.9	6.1	10.5	5.9	8.0	273.9
OTHER LOCAL GOVERNMENT AIDS	0.0	6.1	3.4	7.4	0.0	2.0	5.2	60.1
TOTAL INTERGOVERNMENTAL REV.	151.2	249.8	196.8	164.9	204.5	245.7	171.2	2339.9
LICENSES & PERMITS	0.1	0.0	4.8	0.5	1.2	1.4	0.8	50.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	3.0	12.6	5.4	13.1	8.1	1.0	88.1
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.4	0.0	0.0	0.0	3.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.0	0.3	0.5	1.2	0.8	0.1	5.0
OTHER REVENUES	0.3	0.8	0.0	1.3	0.6	7.9	0.1	29.5
TOTAL MISCELLANEOUS REVENUES	0.6	0.9	0.3	1.8	1.8	8.8	0.2	34.6
SUBTOTAL - GENERAL REVENUES	260.4	395.0	416.5	342.7	562.6	457.8	312.8	5211.6
OTHER FINANCING SOURCES	0.0	0.0	262.0	0.0	0.0	0.0	267.0	986.9
TOTAL REVENUE & OTHER FINANCING SOURCES	260.4	395.0	678.6	342.7	562.6	457.8	579.8	6198.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.6	45.4	86.6	47.0	60.4	55.8	34.7	665.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.9	22.7	33.0	19.5	15.4	27.2	20.7	310.1
AMBULANCE	0.5	0.0	0.0	1.0	2.5	1.4	3.4	17.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	0.5	0.0	15.6
HIGHWAY MAINTENANCE & ADM.	164.0	222.3	0.0	228.5	377.4	339.2	111.2	3151.7
HIGHWAY CONSTRUCTION	0.0	15.3	460.7	0.0	0.0	54.0	458.5	2078.4
ROAD-RELATED FACILITIES	0.0	0.0	1.7	0.0	3.9	0.0	0.0	6.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.9	16.2	1.4	13.2	18.8	7.9	3.9	112.8
OTHER SANITATION	0.0	0.0	1.9	0.0	0.0	0.0	0.0	4.4
HEALTH & HUMAN SERVICES	1.6	3.9	0.6	0.5	0.0	3.0	0.0	15.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.2
PARKS & RECREATION	0.4	0.0	0.0	0.0	2.9	0.0	0.0	5.1
CONSERVATION & DEVELOPMENT	2.1	0.0	1.0	0.0	0.0	0.0	0.0	5.0
ALL OTHER EXPENDITURES	0.7	3.6	0.0	0.0	0.0	0.0	1.5	6.6
SUBTOTAL-OPER. & CAP. EXPEND	242.9	329.6	587.3	310.2	481.6	489.3	634.1	6394.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	90.2	25.5	0.0	114.1	14.7	422.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.9	6.0	0.0	5.8	6.0	33.1
TOTAL DEBT SERVICE	0.0	0.0	91.2	31.5	0.0	120.0	20.7	455.3
SUBTOTAL - EXPENDITURES	242.9	329.6	678.6	341.8	481.6	609.3	654.9	6849.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	242.9	329.6	678.6	341.8	481.6	609.3	654.9	6849.9
TOTAL GENERAL OBLIGATION DEBT	0.0	80.0	221.6	148.3	0.0	185.8	379.7	1768.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA
2016 POPULATION	1,975	1,140	484	1,799	997	4,169	3,341	1,259
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	459.3	519.4	238.9	550.8	289.8	637.6	958.1	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	5.2	0.0	1.5	0.0	0.0	2.5	0.0	0.0
OTHER TAXES	0.0	2.0	2.0	93.5	8.8	3.5	2.5	0.2
TOTAL TAXES	464.6	521.5	242.5	644.3	298.7	643.6	960.7	0.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.0	20.6	7.2	36.7	9.2	37.7	81.2	392.8
STATE HIGHWAY AIDS	111.7	101.4	43.4	66.5	83.4	165.9	120.2	102.6
ALL OTHER STATE AIDS	90.6	11.1	4.3	58.6	13.3	25.7	31.3	90.7
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	0.0	0.0	0.0	0.0	0.0	2.7
TOTAL INTERGOVERNMENTAL REV.	240.4	136.5	55.0	161.8	106.0	229.3	232.8	588.9
LICENSES & PERMITS	44.7	8.5	8.6	51.4	15.9	76.9	112.2	10.1
FINES, FORFEITS & PENALTIES	1.2	0.0	0.0	4.3	0.0	16.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	138.4	65.1	0.2	122.9	75.0	104.5	301.7	88.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.6	0.8	2.4	0.2	3.7	7.8	11.0
OTHER REVENUES	21.3	17.3	1.7	25.0	37.0	3.0	60.7	8.6
TOTAL MISCELLANEOUS REVENUES	21.6	19.0	2.5	27.4	37.3	6.8	68.5	19.6
SUBTOTAL - GENERAL REVENUES	911.0	750.8	309.0	1012.3	533.0	1077.9	1689.6	707.4
OTHER FINANCING SOURCES	0.0	90.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	911.0	841.3	309.0	1012.3	533.0	1077.9	1689.6	707.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	151.3	134.9	71.3	200.1	89.0	257.7	246.1	102.6
LAW ENFORCEMENT	9.2	0.0	0.0	0.0	0.0	48.3	3.0	0.0
FIRE	7.3	44.6	18.6	126.0	88.2	191.4	92.2	58.9
AMBULANCE	0.0	12.1	3.2	75.0	0.0	58.0	60.0	0.0
OTHER PUBLIC SAFETY	0.0	5.9	5.7	11.6	6.7	64.2	31.5	7.7
HIGHWAY MAINTENANCE & ADM.	300.6	322.8	86.1	181.4	249.7	334.4	225.3	383.7
HIGHWAY CONSTRUCTION	219.7	167.3	101.8	271.8	0.0	78.9	96.0	210.8
ROAD-RELATED FACILITIES	0.0	0.2	0.0	35.2	0.0	13.0	13.3	0.0
OTHER TRANSPORTATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	132.3	43.3	0.0	105.8	52.7	60.1	289.6	94.1
OTHER SANITATION	0.0	0.0	0.0	1.3	3.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.9	0.5	11.9	9.1	8.0	5.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	4.0	0.0	2.5
PARKS & RECREATION	2.9	1.6	0.0	22.7	0.0	36.6	98.5	3.5
CONSERVATION & DEVELOPMENT	1.4	0.0	0.0	0.0	0.7	10.5	1.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.4	0.0	2.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	825.2	737.9	289.7	1043.1	501.6	1165.4	1162.5	864.3
DEBT SERVICE								
PRINCIPAL	329.0	38.7	7.8	42.9	20.5	147.9	0.0	0.0
INTEREST & FISCAL CHARGES	15.4	2.1	0.0	30.5	1.4	13.1	0.0	0.0
TOTAL DEBT SERVICE	344.5	40.8	7.8	73.4	22.0	161.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1169.8	778.8	297.5	1116.6	523.6	1326.5	1162.5	864.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1169.8	778.8	297.5	1116.6	523.6	1326.5	1162.5	864.3
TOTAL GENERAL OBLIGATION DEBT	145.8	158.3	0.0	554.3	94.0	308.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE
2016 POPULATION	3,824	1,551	1,004	1,611	1,942	4,940	6,341	1,100
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1510.2	637.6	212.7	510.2	553.8	1787.0	2441.7	259.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	358.1	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	11.9	0.0
OTHER TAXES	0.0	0.8	0.8	2.3	0.0	33.1	167.1	1.7
TOTAL TAXES	1510.2	638.5	213.6	512.5	553.9	1820.2	2979.0	261.1
SPECIAL ASSESSMENTS	0.0	0.0	3.1	2.9	0.5	0.0	6.0	3.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.2	0.0	0.0	0.0	341.1	144.9	0.0
STATE SHARED REVENUES	55.4	20.3	12.5	21.7	28.3	76.1	625.7	14.3
STATE HIGHWAY AIDS	149.8	99.5	109.4	104.2	115.1	158.3	299.8	67.3
ALL OTHER STATE AIDS	23.6	19.2	6.1	20.2	14.9	65.8	238.0	76.4
OTHER LOCAL GOVERNMENT AIDS	15.5	5.5	471.9	0.0	0.0	58.0	6.1	1.0
TOTAL INTERGOVERNMENTAL REV.	244.5	147.9	599.9	146.3	158.4	699.5	1314.7	159.2
LICENSES & PERMITS	84.2	17.2	4.2	30.6	38.6	90.2	95.2	9.4
FINES, FORFEITS & PENALTIES	44.3	0.0	0.0	0.0	0.0	32.3	122.1	0.0
PUBLIC CHG. FOR SERVICES	273.8	23.1	1.1	100.5	143.1	308.4	796.0	36.0
INTERG. CHG. FOR SERVICES	205.8	0.0	0.0	0.0	0.0	6.3	24.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.1	0.8	0.0	0.8	1.0	12.6	19.5	0.4
OTHER REVENUES	66.3	600.5	3.9	33.9	1.1	31.9	311.4	5.3
TOTAL MISCELLANEOUS REVENUES	77.4	601.4	3.9	34.7	2.2	44.6	330.9	5.7
SUBTOTAL - GENERAL REVENUES	2440.4	1428.2	826.1	827.7	897.0	3001.7	5669.2	475.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	269.7	56.6	0.0	150.0	35.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2440.4	1428.2	826.1	1097.5	953.7	3001.7	5819.2	510.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	307.0	133.8	42.0	105.9	98.2	409.3	680.9	93.6
LAW ENFORCEMENT	380.1	0.0	0.0	0.0	1.4	97.4	2129.9	0.0
FIRE	100.5	75.6	53.0	353.7	54.1	287.5	1059.7	40.1
AMBULANCE	137.9	17.0	9.2	25.0	12.4	61.0	200.3	5.4
OTHER PUBLIC SAFETY	35.6	14.4	3.3	8.9	13.3	31.7	114.2	6.2
HIGHWAY MAINTENANCE & ADM.	590.4	300.0	164.4	341.0	310.2	631.2	295.0	74.9
HIGHWAY CONSTRUCTION	486.3	20.1	80.3	0.0	142.5	216.1	165.8	50.3
ROAD-RELATED FACILITIES	1.8	1.9	0.0	1.1	7.9	13.0	39.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	119.8	0.0
SOLID WASTE COLL & DISPOSAL	244.4	76.5	29.9	92.0	140.8	278.2	169.6	79.5
OTHER SANITATION	0.0	0.0	0.0	5.0	0.0	0.0	518.6	0.0
HEALTH & HUMAN SERVICES	6.9	6.0	13.3	0.1	11.5	57.8	0.0	4.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.1	0.0	0.0	19.0	4.8	28.8	42.5	6.6
CONSERVATION & DEVELOPMENT	9.2	0.0	0.0	0.9	2.0	1050.7	35.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2303.8	645.8	395.6	952.9	799.5	3163.3	5571.3	361.3
DEBT SERVICE								
PRINCIPAL	21.8	123.3	0.0	76.1	138.7	297.5	408.4	35.0
INTEREST & FISCAL CHARGES	4.4	9.2	0.0	20.3	8.0	47.0	75.3	3.0
TOTAL DEBT SERVICE	26.3	132.6	0.0	96.4	146.7	344.5	483.7	38.0
SUBTOTAL - EXPENDITURES	2330.2	778.4	395.6	1049.4	946.2	3507.8	6055.1	399.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2330.2	778.4	395.6	1049.4	946.2	3507.8	6055.1	399.3
TOTAL GENERAL OBLIGATION DEBT	87.3	208.8	0.0	662.0	108.8	2026.8	1854.1	35.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY
2016 POPULATION	1,386	6,399	1,096	3,242	742	3,234	736	1,870
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	397.6	2910.5	388.2	942.8	309.7	521.5	284.6	442.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	101.8	0.2	2.8	0.8	0.0	0.6	4.1
TOTAL TAXES	397.8	3012.4	388.4	945.6	310.6	521.6	285.2	446.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.5	153.3	10.7	44.1	10.4	78.8	8.2	21.8
STATE HIGHWAY AIDS	98.2	245.6	91.2	116.0	87.6	153.6	93.7	108.7
ALL OTHER STATE AIDS	15.9	213.8	13.8	33.1	5.4	153.4	3.5	21.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	3.0	11.9	0.0
TOTAL INTERGOVERNMENTAL REV.	142.6	612.7	115.8	193.2	103.5	388.9	117.4	151.9
LICENSES & PERMITS	7.2	223.2	12.8	55.2	2.4	27.7	10.7	23.5
FINES, FORFEITS & PENALTIES	0.0	10.8	0.0	0.5	0.0	1.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.1	415.4	98.7	55.4	0.9	213.9	0.0	26.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	45.6	0.3	5.7	0.6	8.2	0.1	0.4
OTHER REVENUES	20.2	185.4	0.0	18.9	63.9	30.3	5.3	28.7
TOTAL MISCELLANEOUS REVENUES	20.8	231.0	0.3	24.6	64.6	38.5	5.4	29.1
SUBTOTAL - GENERAL REVENUES	585.7	4505.7	616.3	1275.6	482.2	1192.2	421.9	678.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	165.7	0.0	75.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	585.7	4505.7	616.3	1441.3	482.2	1267.2	421.9	678.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	88.6	526.5	94.8	238.5	80.1	220.5	71.0	85.8
LAW ENFORCEMENT	0.0	216.4	0.0	18.0	0.0	5.7	0.0	0.0
FIRE	38.3	331.1	37.6	258.3	52.1	118.6	40.0	61.7
AMBULANCE	30.0	187.5	9.6	33.4	1.3	44.4	16.2	15.1
OTHER PUBLIC SAFETY	27.6	80.4	9.1	18.1	0.6	18.9	8.4	0.0
HIGHWAY MAINTENANCE & ADM.	153.4	639.1	187.0	357.4	157.7	686.8	136.8	305.2
HIGHWAY CONSTRUCTION	128.5	559.5	0.0	209.9	0.0	0.0	47.0	0.0
ROAD-RELATED FACILITIES	0.0	77.3	2.5	0.0	1.2	1.0	0.0	2.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.1	438.0	77.5	76.8	18.1	214.5	35.4	28.8
OTHER SANITATION	0.0	54.5	0.0	0.0	5.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	11.7	0.0	22.5	58.1	3.0	4.0	3.2	0.0
CULTURE & EDUCATION	0.0	0.0	1.1	2.6	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	289.3	1.6	55.1	0.5	8.6	0.0	6.8
CONSERVATION & DEVELOPMENT	1.0	20.0	0.0	0.0	0.0	40.0	0.0	0.0
ALL OTHER EXPENDITURES	1.7	0.0	0.0	0.0	0.0	0.0	0.0	83.9
SUBTOTAL-OPER. & CAP. EXPEND	496.1	3420.0	443.8	1326.7	320.8	1373.5	358.2	589.4
DEBT SERVICE								
PRINCIPAL	74.0	714.3	21.3	165.0	117.7	0.0	42.6	0.0
INTEREST & FISCAL CHARGES	11.6	171.3	1.0	4.2	38.1	0.0	3.9	0.0
TOTAL DEBT SERVICE	85.7	885.6	22.3	169.2	155.9	0.0	46.6	0.0
SUBTOTAL - EXPENDITURES	581.8	4305.7	466.2	1495.9	476.7	1373.5	404.8	589.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	581.8	4305.7	466.2	1495.9	476.7	1373.5	404.8	589.4
TOTAL GENERAL OBLIGATION DEBT	255.7	4129.3	24.6	165.0	942.0	0.0	96.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUTLAND	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT
2016 POPULATION	2,003	1,954	2,869	2,381	824	1,975	1,532	4,012
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	683.3	503.9	797.8	686.4	428.3	1044.9	595.4	1635.4
TAX INCREMENTS	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.4	22.0	74.8
OTHER TAXES	16.4	3.0	19.3	11.4	3.7	0.6	258.9	0.1
TOTAL TAXES	699.8	506.9	827.9	697.9	432.0	1048.0	876.3	1710.4
SPECIAL ASSESSMENTS	0.0	7.0	0.0	2.3	0.0	0.0	21.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
STATE SHARED REVENUES	22.9	19.4	36.8	27.9	9.6	30.9	59.5	67.9
STATE HIGHWAY AIDS	100.5	108.5	134.4	99.2	84.6	111.0	143.2	119.5
ALL OTHER STATE AIDS	24.6	18.9	438.3	22.6	14.8	53.1	426.8	198.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	8.3	73.5	1.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	155.3	146.9	609.7	158.1	182.6	197.1	629.9	386.0
LICENSES & PERMITS	42.7	49.1	82.7	39.5	15.1	38.5	70.0	152.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	15.9	0.0	7.8
PUBLIC CHG. FOR SERVICES	33.2	115.9	243.8	131.3	4.6	115.6	139.7	299.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	1.8	8.2	4.0	1.1	6.8	4.0	11.0
OTHER REVENUES	59.0	24.5	20.7	28.3	3.0	2495.9	2.0	113.2
TOTAL MISCELLANEOUS REVENUES	61.9	26.4	28.9	32.4	4.2	2502.7	6.0	124.3
SUBTOTAL - GENERAL REVENUES	993.0	852.4	1793.3	1061.7	638.6	3918.1	1743.7	2680.3
OTHER FINANCING SOURCES	320.0	0.0	74.1	0.0	0.0	0.0	0.0	750.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1313.0	852.4	1867.4	1061.7	638.6	3918.1	1743.7	3430.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.9	96.6	234.6	168.7	80.5	2344.2	214.3	660.5
LAW ENFORCEMENT	0.0	0.0	0.0	1.6	0.0	40.2	0.0	39.7
FIRE	154.7	199.0	110.6	100.3	58.3	224.4	104.4	245.0
AMBULANCE	45.9	0.0	39.7	58.9	3.2	52.5	3.6	37.1
OTHER PUBLIC SAFETY	13.9	40.9	65.4	29.5	12.1	37.4	41.8	62.3
HIGHWAY MAINTENANCE & ADM.	235.7	287.2	574.4	366.6	234.6	1575.8	365.6	1350.0
HIGHWAY CONSTRUCTION	280.7	6.9	7.2	12.8	156.0	272.5	158.7	0.0
ROAD-RELATED FACILITIES	2.9	2.3	2.9	0.0	0.0	2.8	4.1	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.5	122.1	196.5	126.9	0.0	99.0	132.3	202.0
OTHER SANITATION	7.3	0.0	0.0	0.0	5.2	0.0	3.1	0.0
HEALTH & HUMAN SERVICES	36.8	10.1	11.6	1.3	4.5	16.5	20.5	52.8
CULTURE & EDUCATION	0.0	0.0	0.0	1.7	1.1	0.0	0.0	0.0
PARKS & RECREATION	0.0	4.8	3.5	1.8	1.3	0.0	0.6	149.2
CONSERVATION & DEVELOPMENT	0.8	0.0	10.3	3.7	11.1	0.4	112.4	32.5
ALL OTHER EXPENDITURES	9.0	29.8	0.0	0.0	0.0	0.0	3.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	928.5	800.0	1257.1	874.5	568.3	4666.0	1165.4	2835.4
DEBT SERVICE								
PRINCIPAL	365.7	60.6	163.6	0.0	0.0	0.0	513.1	290.0
INTEREST & FISCAL CHARGES	4.0	1.0	29.2	0.0	0.0	0.0	43.4	27.5
TOTAL DEBT SERVICE	369.7	61.6	192.8	0.0	0.0	0.0	556.6	317.5
SUBTOTAL - EXPENDITURES	1298.3	861.7	1450.0	874.5	568.3	4666.0	1722.0	3152.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1298.3	861.7	1450.0	874.5	568.3	4666.0	1722.0	3152.9
TOTAL GENERAL OBLIGATION DEBT	421.6	34.4	964.0	0.0	0.0	0.0	739.7	586.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	38.0	108.2	656.0
EXPENSES	0.0	0.0	14.0	0.0	0.0	49.6	101.2	743.9

	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER	TOWN OF CLYMAN
2016 POPULATION	648	74,380	2,596	4,029	907	1,047	701	784
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	236.5	24377.2	512.8	330.1	175.2	241.6	62.8	172.0
TAX INCREMENTS	0.0	368.8	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	120.5	0.7	0.0	1.4	0.0	0.0	0.0
OTHER TAXES	0.0	743.7	5.0	41.6	0.0	4.0	3.4	0.0
TOTAL TAXES	236.6	25610.3	518.6	371.7	176.7	245.7	66.3	172.0
SPECIAL ASSESSMENTS	0.0	62.8	0.0	0.0	0.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	496.8	0.0	0.0	6.0	0.0	2.8	0.0
STATE SHARED REVENUES	9.6	2119.3	38.7	77.0	24.6	31.0	14.1	16.0
STATE HIGHWAY AIDS	102.0	3897.2	128.0	127.9	62.9	99.1	38.3	89.4
ALL OTHER STATE AIDS	4.8	2454.0	20.8	18.4	12.1	4.3	3.2	2.7
OTHER LOCAL GOVERNMENT AIDS	3.3	666.6	40.0	0.0	0.0	5.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	119.8	9634.1	227.6	223.5	105.8	139.7	58.5	108.2
LICENSES & PERMITS	2.3	1554.0	59.8	80.6	2.8	4.3	3.4	11.4
FINES, FORFEITS & PENALTIES	0.0	257.7	7.6	6.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.0	4497.3	39.2	183.4	15.3	5.1	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	239.9	0.0	0.0	0.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	176.8	3.5	1.3	0.1	0.0	0.1	0.0
OTHER REVENUES	10.0	4339.5	25.5	17.1	16.0	9.9	2.1	0.1
TOTAL MISCELLANEOUS REVENUES	10.4	4516.4	29.1	18.5	16.1	10.0	2.2	0.1
SUBTOTAL - GENERAL REVENUES	375.2	46372.8	882.0	884.2	317.9	404.9	130.5	292.0
OTHER FINANCING SOURCES	0.0	1986.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	375.2	48359.7	882.0	884.2	317.9	404.9	130.5	292.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.3	8493.2	176.2	153.4	83.6	71.8	49.8	71.9
LAW ENFORCEMENT	0.0	2991.3	36.8	41.0	0.0	0.0	0.0	0.0
FIRE	24.9	4812.2	141.8	79.0	53.3	23.7	25.3	41.3
AMBULANCE	16.7	1272.8	2.8	126.3	0.9	31.4	0.0	4.0
OTHER PUBLIC SAFETY	0.0	828.7	35.5	37.5	0.0	0.5	0.0	5.8
HIGHWAY MAINTENANCE & ADM.	46.5	12452.4	355.5	157.9	118.1	83.6	42.8	86.4
HIGHWAY CONSTRUCTION	215.3	4364.0	59.1	140.9	0.0	203.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	230.3	12.5	2.3	4.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.6	3719.2	38.7	184.7	17.6	1.0	2.4	1.5
OTHER SANITATION	0.0	604.1	0.0	0.0	0.0	0.6	0.0	0.0
HEALTH & HUMAN SERVICES	4.7	401.7	0.0	1.5	6.0	3.7	1.5	2.5
CULTURE & EDUCATION	0.0	23.2	2.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	794.5	3.3	0.0	3.7	2.0	0.1	0.0
CONSERVATION & DEVELOPMENT	1.3	1346.3	0.0	0.0	0.0	0.0	1.3	1.8
ALL OTHER EXPENDITURES	0.0	132.5	0.0	1.9	1.4	0.0	2.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	378.5	42586.9	864.6	926.9	290.0	422.2	126.0	215.4
DEBT SERVICE								
PRINCIPAL	0.0	4216.4	21.2	39.1	21.6	0.0	0.0	51.4
INTEREST & FISCAL CHARGES	0.0	565.9	14.4	4.9	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	4782.4	35.6	44.0	21.6	0.0	0.0	51.4
SUBTOTAL - EXPENDITURES	378.5	47369.4	900.3	971.0	311.6	422.2	126.0	266.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	378.5	47369.4	900.3	971.0	311.6	422.2	126.0	266.8
TOTAL GENERAL OBLIGATION DEBT	0.0	14603.7	478.7	84.2	251.8	0.0	0.0	42.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	802.3	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	908.9	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON	TOWN OF LEROY
2016 POPULATION	1,005	1,313	2,460	1,133	1,792	1,398	1,664	996
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	235.4	299.9	436.5	145.0	426.3	399.6	480.4	277.4
TAX INCREMENTS	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	3.2	5.9	0.2	12.2	0.3	0.6	0.0
TOTAL TAXES	253.1	303.1	442.4	145.2	438.6	400.0	481.1	277.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
STATE SHARED REVENUES	13.0	19.4	37.1	113.8	33.0	21.5	64.1	115.8
STATE HIGHWAY AIDS	113.8	108.8	81.1	161.5	98.1	98.1	131.5	87.0
ALL OTHER STATE AIDS	5.5	9.6	30.4	8.8	13.6	5.5	34.6	6.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	0.0	0.0	0.0	12.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	132.4	138.1	148.7	284.2	144.8	137.3	230.3	213.7
LICENSES & PERMITS	2.1	18.3	7.0	19.7	18.5	13.1	8.9	6.3
FINES, FORFEITS & PENALTIES	0.0	5.0	5.5	0.0	0.0	0.0	0.3	0.0
PUBLIC CHG. FOR SERVICES	5.1	18.3	156.9	7.6	25.5	5.9	44.9	10.4
INTERG. CHG. FOR SERVICES	0.0	34.8	0.0	1.8	0.0	39.6	31.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.5	1.2	0.7	3.7	0.6	1.0	0.3
OTHER REVENUES	36.9	25.1	97.2	10.4	199.0	399.1	72.2	10.4
TOTAL MISCELLANEOUS REVENUES	37.1	26.7	98.4	11.1	202.7	399.8	73.2	10.7
SUBTOTAL - GENERAL REVENUES	430.0	544.4	859.1	469.8	830.1	996.0	870.9	518.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	430.0	544.4	859.1	469.8	830.1	996.0	870.9	518.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.0	143.2	134.8	129.5	91.5	496.8	95.4	95.0
LAW ENFORCEMENT	0.0	82.0	31.9	0.0	2.1	0.0	18.5	0.0
FIRE	34.8	85.4	120.9	123.8	209.7	115.7	149.0	96.2
AMBULANCE	18.9	0.0	1.0	0.0	6.0	0.0	13.5	5.0
OTHER PUBLIC SAFETY	0.3	10.6	3.5	7.1	13.4	2.6	4.8	5.6
HIGHWAY MAINTENANCE & ADM.	98.8	309.1	226.0	218.4	238.1	273.2	323.3	146.6
HIGHWAY CONSTRUCTION	177.9	0.0	0.0	0.0	0.0	0.0	112.0	137.4
ROAD-RELATED FACILITIES	5.8	1.0	1.4	1.9	2.0	0.0	13.7	4.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.3	21.3	137.2	14.7	11.7	9.2	15.6	13.7
OTHER SANITATION	0.0	0.0	2.6	0.0	4.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.0	3.6	0.0	3.5	10.7	1.7	6.4	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	51.3	2.6	0.0
PARKS & RECREATION	1.0	0.0	36.5	0.0	3.1	14.1	56.9	2.0
CONSERVATION & DEVELOPMENT	0.6	1.9	18.7	0.0	8.7	0.4	0.0	0.0
ALL OTHER EXPENDITURES	11.6	23.9	0.0	8.7	0.0	0.0	13.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	427.5	682.4	714.9	507.9	602.0	965.3	826.1	506.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	34.4	0.0	52.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	14.9	0.0	6.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	49.3	0.0	58.8	0.0
SUBTOTAL - EXPENDITURES	427.5	682.4	714.9	507.9	651.3	965.3	884.9	506.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	427.5	682.4	714.9	507.9	651.3	965.3	884.9	506.5
TOTAL GENERAL OBLIGATION DEBT	34.3	0.0	0.0	0.0	279.0	0.0	218.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA	TOWN OF TRENTON
2016 POPULATION	1,156	1,205	1,075	1,091	2,249	566	1,085	1,312
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	343.3	301.1	198.7	249.3	280.2	143.9	338.7	211.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.0	0.1	1.5	2.6	0.2	1.5	0.0
TOTAL TAXES	343.6	301.2	198.8	250.9	282.8	144.1	340.3	211.1
SPECIAL ASSESSMENTS	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
STATE SHARED REVENUES	63.7	26.8	23.6	23.1	47.0	14.5	30.1	16.1
STATE HIGHWAY AIDS	120.0	115.3	71.8	152.5	114.0	63.0	102.5	160.8
ALL OTHER STATE AIDS	11.8	8.9	4.8	8.5	15.8	5.7	8.4	6.9
OTHER LOCAL GOVERNMENT AIDS	3.6	5.7	4.2	2.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	199.2	157.0	104.5	186.4	177.0	83.3	141.1	187.3
LICENSES & PERMITS	9.0	7.7	3.2	8.5	25.0	3.8	4.4	5.3
FINES, FORFEITS & PENALTIES	0.0	0.5	0.0	0.0	7.6	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	12.1	30.8	0.0	9.9	29.1	0.7	14.0	25.0
INTERG. CHG. FOR SERVICES	0.6	0.1	8.6	1.2	0.0	0.0	5.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.4	6.1	0.5	1.5	0.1	1.0	0.5
OTHER REVENUES	8.8	4.0	7.2	4.0	105.4	0.1	14.5	12.3
TOTAL MISCELLANEOUS REVENUES	9.4	4.5	13.4	4.6	106.9	0.2	15.6	12.8
SUBTOTAL - GENERAL REVENUES	574.1	502.5	328.7	461.8	628.7	232.3	521.7	441.7
OTHER FINANCING SOURCES	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	734.1	502.5	328.7	461.8	628.7	232.3	521.7	441.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	90.1	85.1	70.7	54.5	113.6	55.3	84.0	72.9
LAW ENFORCEMENT	0.0	0.3	0.0	0.0	36.8	0.0	0.0	0.0
FIRE	68.2	27.2	64.3	93.8	94.6	36.2	45.9	46.3
AMBULANCE	2.5	19.4	9.3	6.1	0.0	0.0	44.7	19.9
OTHER PUBLIC SAFETY	3.4	3.2	1.7	5.3	0.0	2.3	0.9	0.0
HIGHWAY MAINTENANCE & ADM.	328.8	234.2	94.1	176.9	121.2	42.5	146.7	96.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	121.8	152.4	67.7	105.4	172.4
ROAD-RELATED FACILITIES	3.6	0.0	2.5	2.5	2.1	1.6	0.8	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.1	20.5	28.8	11.7	18.5	14.3	11.1	16.5
OTHER SANITATION	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.8	0.7	1.3	5.0	0.8	0.5	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	2.5	0.0	0.5	30.8	0.0
PARKS & RECREATION	0.0	0.1	0.0	0.2	0.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	8.0	0.0	2.4	0.0	0.0	2.1	0.0
ALL OTHER EXPENDITURES	5.7	1.1	0.0	3.7	97.0	0.0	0.0	7.2
SUBTOTAL-OPER. & CAP. EXPEND	524.9	400.4	272.5	483.1	642.3	221.6	473.4	434.5
DEBT SERVICE								
PRINCIPAL	15.4	32.0	20.0	0.0	0.0	0.0	34.9	22.1
INTEREST & FISCAL CHARGES	1.0	9.6	1.2	0.0	0.0	0.0	6.5	3.0
TOTAL DEBT SERVICE	16.5	41.7	21.2	0.0	0.0	0.0	41.4	25.1
SUBTOTAL - EXPENDITURES	541.4	442.1	293.7	483.1	642.3	221.6	514.8	459.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	541.4	442.1	293.7	483.1	642.3	221.6	514.8	459.6
TOTAL GENERAL OBLIGATION DEBT	175.7	205.2	20.0	0.0	0.0	0.0	190.1	70.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR	TOWN OF FORESTVILLE
2016 POPULATION	1,233	764	33,561	1,044	1,139	391	1,359	1,107
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	174.8	0.0	6437.0	1368.1	159.5	114.7	468.0	201.7
TAX INCREMENTS	0.0	0.0	17.6	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	83.7	107.5	1.9	2.7	114.5	0.9
TOTAL TAXES	174.8	0.0	6540.6	1475.6	161.4	117.5	582.6	202.6
SPECIAL ASSESSMENTS	0.0	0.0	0.7	0.0	0.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.5	17.5	114.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.5	16.2	898.0	10.8	31.8	5.6	14.1	44.6
STATE HIGHWAY AIDS	70.7	57.6	2454.7	87.9	114.7	58.4	124.5	110.3
ALL OTHER STATE AIDS	6.8	8.1	262.4	37.2	7.2	2.3	18.8	4.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	73.4	0.0	2.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	94.1	82.5	3706.1	250.8	156.5	66.3	157.4	159.3
LICENSES & PERMITS	3.3	602.5	929.7	9.0	3.1	3.3	41.9	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	33.3	0.5	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	3.9	644.2	152.0	8.6	2.3	3.7	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	125.8	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	25.8	52.0	3.7	0.2	0.3	2.6	0.4
OTHER REVENUES	12.9	14.7	1105.9	15.0	3.5	11.0	16.7	2.5
TOTAL MISCELLANEOUS REVENUES	13.2	40.6	1157.9	18.7	3.8	11.4	19.3	3.0
SUBTOTAL - GENERAL REVENUES	285.7	729.7	13138.7	1907.0	333.8	200.9	805.1	366.5
OTHER FINANCING SOURCES	0.0	0.0	160.0	371.8	0.0	30.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	285.7	729.7	13298.7	2278.8	333.8	230.9	805.1	366.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.5	97.7	2635.4	467.0	80.7	63.7	192.0	60.4
LAW ENFORCEMENT	0.0	0.0	249.6	16.8	0.0	0.0	0.0	0.0
FIRE	59.5	75.5	1912.5	572.7	39.6	46.5	107.5	60.6
AMBULANCE	26.3	5.1	343.6	27.1	17.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	5.9	150.7	0.0	5.2	2.7	28.9	0.0
HIGHWAY MAINTENANCE & ADM.	111.7	331.0	4362.9	387.2	145.7	79.2	320.0	237.0
HIGHWAY CONSTRUCTION	0.0	0.0	1450.7	68.8	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	65.5	23.4	8.5	0.0	4.5	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	125.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	10.9	633.7	19.9	40.2	0.0	7.4	0.0
OTHER SANITATION	0.0	0.0	15.7	0.0	0.0	0.0	28.5	0.0
HEALTH & HUMAN SERVICES	1.1	0.7	58.0	2.1	0.4	1.7	4.3	0.6
CULTURE & EDUCATION	0.0	14.2	104.1	8.3	0.0	0.0	0.0	1.7
PARKS & RECREATION	0.0	0.0	124.0	334.1	7.9	0.0	31.8	1.9
CONSERVATION & DEVELOPMENT	0.0	8.8	55.0	33.5	0.0	0.0	28.0	0.0
ALL OTHER EXPENDITURES	7.1	13.6	200.0	0.0	0.0	17.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	267.0	563.7	12362.2	2086.8	345.6	211.9	753.3	365.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	344.9	183.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	62.1	38.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	407.0	221.4	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	267.0	563.7	12769.2	2308.2	345.6	211.9	753.3	365.8
OTHER FINANCING USES	0.0	160.0	160.0	15.0	0.0	0.0	0.0	1.0
TOTAL EXPENDITURES & OTHER FINANCING USES	267.0	723.7	12929.2	2323.2	345.6	211.9	753.3	366.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2051.4	1765.9	0.0	30.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	397.8	0.0	0.0	0.0	2.4
EXPENSES	0.0	0.0	0.0	651.1	0.0	0.0	0.0	3.1

	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY	TOWN OF UNION
2016 POPULATION	1,209	1,034	711	1,752	2,098	2,685	822	1,001
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	478.4	1784.6	434.2	2152.7	477.5	658.0	134.5	140.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	22.4	196.1	27.8	95.0	32.2	97.9	9.3	0.6
TOTAL TAXES	500.9	1980.7	462.0	2247.8	509.7	756.0	143.8	140.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.4	12.9	9.7	20.4	24.4	45.7	25.4	9.4
STATE HIGHWAY AIDS	108.0	111.9	103.4	243.5	159.9	187.2	67.2	87.8
ALL OTHER STATE AIDS	27.3	46.7	8.5	38.3	23.5	26.3	5.9	8.7
OTHER LOCAL GOVERNMENT AIDS	0.0	2.3	0.0	5.9	0.0	2.2	0.0	14.3
TOTAL INTERGOVERNMENTAL REV.	147.8	173.8	121.7	308.2	207.9	261.5	98.6	120.3
LICENSES & PERMITS	15.9	52.3	17.7	72.8	15.6	69.1	5.3	6.3
FINES, FORFEITS & PENALTIES	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	444.8	2.3	56.3	143.5	9.4	1.4	67.0
INTERG. CHG. FOR SERVICES	0.0	1.8	0.7	2.8	0.0	0.0	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	4.7	1.0	2.2	0.8	1.7	0.1	0.3
OTHER REVENUES	3.7	81.3	116.3	44.2	0.9	10.4	0.1	9.2
TOTAL MISCELLANEOUS REVENUES	4.7	86.0	117.4	46.4	1.8	12.1	0.3	9.5
SUBTOTAL - GENERAL REVENUES	669.6	2741.8	722.0	2734.5	878.6	1108.3	249.9	344.2
OTHER FINANCING SOURCES	0.0	2325.3	125.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	669.6	5067.2	847.0	2734.5	878.6	1108.3	249.9	344.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.5	448.8	99.9	380.7	85.0	183.2	57.8	66.2
LAW ENFORCEMENT	0.9	145.4	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	111.5	234.8	298.4	253.6	242.8	347.5	90.9	65.3
AMBULANCE	12.8	26.3	0.0	0.0	0.0	10.8	0.0	12.0
OTHER PUBLIC SAFETY	11.9	24.8	19.7	30.2	11.6	28.4	0.0	4.3
HIGHWAY MAINTENANCE & ADM.	75.2	1406.7	114.2	460.8	314.7	156.3	55.8	113.8
HIGHWAY CONSTRUCTION	95.7	221.6	28.4	711.9	0.0	185.8	0.0	0.0
ROAD-RELATED FACILITIES	0.4	2.8	18.2	13.3	0.5	10.5	0.0	0.0
OTHER TRANSPORTATION	0.0	87.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	111.0	14.6	5.3	23.1	153.3	0.0	0.0	69.9
OTHER SANITATION	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.0	5.5	6.9	3.9	3.2	0.0	0.0
CULTURE & EDUCATION	0.0	33.7	0.0	30.0	0.0	2.2	0.0	0.0
PARKS & RECREATION	0.0	1659.2	50.8	203.7	1.8	27.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	80.3	9.3	52.0	0.0	19.5	0.0	0.5
ALL OTHER EXPENDITURES	0.0	0.0	5.5	0.0	0.0	0.0	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	492.3	4392.7	657.1	2166.5	813.9	975.6	204.6	334.0
DEBT SERVICE								
PRINCIPAL	0.0	573.9	33.3	595.7	0.0	95.0	0.0	0.0
INTEREST & FISCAL CHARGES	22.6	85.8	1.4	58.4	0.0	9.5	0.0	0.0
TOTAL DEBT SERVICE	22.6	659.7	34.8	654.2	0.0	104.5	0.0	0.0
SUBTOTAL - EXPENDITURES	514.9	5052.5	691.9	2820.7	813.9	1080.1	204.6	334.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	514.9	5052.5	691.9	2820.7	813.9	1080.1	204.6	334.0
TOTAL GENERAL OBLIGATION DEBT	55.4	5449.7	158.3	1226.0	0.0	305.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	122.4	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	167.3	0.0	0.0	0.0	0.0

	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND	TOWN OF GORDON
2016 POPULATION	713	17,065	1,198	615	671	203	183	637
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1027.7	9600.2	124.0	211.2	257.6	86.7	41.7	236.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.2	730.6	0.3	4.0	0.7	2.7	7.8	7.7
TOTAL TAXES	1049.0	10330.9	124.3	215.2	258.2	89.5	49.5	244.2
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	163.9	278.7	0.0	0.0	4.8	0.0	0.0	3.0
STATE SHARED REVENUES	17.5	285.2	46.0	31.1	38.6	30.5	10.0	15.0
STATE HIGHWAY AIDS	126.6	1691.7	104.0	96.5	394.0	92.8	171.8	332.7
ALL OTHER STATE AIDS	31.1	286.7	6.4	43.2	31.9	28.0	20.9	153.5
OTHER LOCAL GOVERNMENT AIDS	123.3	150.9	1.0	21.4	0.0	5.9	81.5	0.0
TOTAL INTERGOVERNMENTAL REV.	462.6	2693.3	157.5	192.3	469.5	157.4	284.4	504.3
LICENSES & PERMITS	6.7	320.8	1.0	1.4	3.0	0.0	0.7	3.9
FINES, FORFEITS & PENALTIES	1.3	4.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	354.3	1246.4	44.4	10.1	11.6	3.5	6.9	41.8
INTERG. CHG. FOR SERVICES	0.0	5.7	0.0	4.7	0.7	0.0	7.5	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	22.3	0.1	0.1	0.2	0.1	0.0	1.3
OTHER REVENUES	161.6	477.1	13.8	28.4	49.2	1.0	0.7	246.8
TOTAL MISCELLANEOUS REVENUES	164.4	499.5	13.9	28.6	49.4	1.2	0.8	248.2
SUBTOTAL - GENERAL REVENUES	2038.4	15101.3	341.2	452.5	792.7	251.6	350.0	1043.3
OTHER FINANCING SOURCES	0.0	2852.2	245.0	125.9	0.0	0.0	0.0	78.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2038.4	17953.5	586.2	578.4	792.7	251.6	350.0	1121.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	303.2	2561.6	74.3	74.8	69.7	37.6	41.2	175.0
LAW ENFORCEMENT	187.3	350.5	0.0	5.3	0.0	0.0	0.0	9.1
FIRE	128.4	2600.9	25.1	36.5	144.7	14.3	27.0	59.9
AMBULANCE	0.0	106.3	0.0	4.1	0.0	0.0	0.0	127.3
OTHER PUBLIC SAFETY	4.9	173.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	488.5	4355.7	173.0	417.7	182.6	127.3	221.5	264.1
HIGHWAY CONSTRUCTION	0.0	1312.5	0.0	0.0	310.7	0.0	0.0	112.2
ROAD-RELATED FACILITIES	2.4	88.3	0.0	0.0	5.5	0.0	0.0	9.9
OTHER TRANSPORTATION	179.1	391.5	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	194.0	639.2	0.0	23.8	41.5	16.4	14.2	76.6
OTHER SANITATION	0.0	29.9	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	135.2	170.3	0.0	3.3	0.0	0.0	5.8	5.3
CULTURE & EDUCATION	54.8	130.9	0.0	0.0	0.0	0.0	0.0	1.4
PARKS & RECREATION	312.3	2631.4	0.2	0.0	31.3	0.0	2.5	69.0
CONSERVATION & DEVELOPMENT	0.0	223.4	1.8	0.0	0.0	0.0	1.9	5.2
ALL OTHER EXPENDITURES	0.0	24.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1990.6	15791.2	274.6	565.7	786.2	195.8	314.4	915.6
DEBT SERVICE								
PRINCIPAL	116.9	1598.2	204.6	75.8	103.3	30.3	24.5	70.5
INTEREST & FISCAL CHARGES	12.8	228.9	20.8	2.1	8.3	6.6	2.3	26.1
TOTAL DEBT SERVICE	129.8	1827.2	225.5	77.9	111.6	37.0	26.8	96.6
SUBTOTAL - EXPENDITURES	2120.4	17618.4	500.1	643.6	897.9	232.8	341.3	1012.3
OTHER FINANCING USES	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2120.4	17634.4	500.1	643.6	897.9	232.8	341.3	1012.3
TOTAL GENERAL OBLIGATION DEBT	326.9	9317.4	623.0	125.9	182.5	164.1	36.7	481.7
PROPRIETARY FUND TYPES								
REVENUES	45.3	568.1	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	25.7	847.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS	TOWN OF SUMMIT
2016 POPULATION	1,117	300	706	765	1,172	1,242	926	1,073
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	146.3	171.7	141.4	119.8	232.5	90.8	142.0	114.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	37.4	1.1	0.4	3.8	1.2	5.1	1.9
TOTAL TAXES	146.9	209.2	142.5	120.3	236.3	92.0	147.2	116.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.7	6.4	51.1	66.6	73.7	108.0	15.7	43.9
STATE HIGHWAY AIDS	100.5	211.1	109.1	92.2	172.5	69.3	236.8	245.2
ALL OTHER STATE AIDS	13.3	48.3	2.6	2.6	66.3	7.1	97.8	23.9
OTHER LOCAL GOVERNMENT AIDS	0.0	5.4	1.0	6.9	1.0	34.4	4.4	100.3
TOTAL INTERGOVERNMENTAL REV.	169.6	271.4	163.9	168.5	313.6	219.0	354.8	413.4
LICENSES & PERMITS	1.5	0.4	0.0	0.1	1.2	2.1	2.1	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	11.3	52.0	24.2	106.6	76.1	27.3	22.2
INTERG. CHG. FOR SERVICES	0.4	9.6	0.0	0.0	0.0	1.4	9.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.3	0.8	0.0	2.0	2.4	0.8	0.4
OTHER REVENUES	4.9	1.6	1.0	2.5	6.4	6.1	15.3	3.3
TOTAL MISCELLANEOUS REVENUES	5.0	1.9	1.9	2.6	8.5	8.5	16.2	3.7
SUBTOTAL - GENERAL REVENUES	326.2	504.0	360.5	315.9	666.3	399.4	556.9	557.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	326.2	504.0	360.5	315.9	666.3	399.4	556.9	557.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.8	88.7	71.1	66.3	115.3	123.8	100.7	66.9
LAW ENFORCEMENT	2.5	1.8	0.0	0.0	0.0	3.2	0.0	0.0
FIRE	23.5	22.8	25.8	21.7	27.6	19.9	28.8	28.0
AMBULANCE	0.0	5.1	0.0	0.0	0.0	1.1	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.4	0.0	0.0	0.0	0.0	1.0	0.0
HIGHWAY MAINTENANCE & ADM.	168.3	222.6	95.7	117.9	335.1	192.5	295.1	292.8
HIGHWAY CONSTRUCTION	0.0	110.4	116.1	13.0	0.0	0.0	5.1	71.9
ROAD-RELATED FACILITIES	0.6	0.0	0.0	1.3	0.0	0.0	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	13.3	0.0
SOLID WASTE COLL & DISPOSAL	0.6	27.0	28.9	23.7	106.1	52.4	1.9	16.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	12.0	1.7	0.0
HEALTH & HUMAN SERVICES	9.3	1.2	2.7	0.1	0.0	0.0	2.5	1.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0
PARKS & RECREATION	6.6	0.0	0.6	1.9	0.0	15.7	16.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.6	0.0	0.0	1.5	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	309.4	481.0	341.2	246.2	585.8	421.0	470.2	478.0
DEBT SERVICE								
PRINCIPAL	19.2	48.1	52.0	61.6	0.0	33.3	0.0	60.6
INTEREST & FISCAL CHARGES	16.0	11.9	1.3	14.2	0.0	8.6	0.0	2.3
TOTAL DEBT SERVICE	35.3	60.1	53.3	75.8	0.0	42.0	0.0	63.0
SUBTOTAL - EXPENDITURES	344.7	541.1	394.6	322.0	585.8	463.0	470.2	541.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	344.7	541.1	394.6	322.0	585.8	463.0	470.2	541.0
TOTAL GENERAL OBLIGATION DEBT	432.8	269.4	111.9	430.2	0.0	200.1	0.0	37.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND	TOWN OF GRANT
2016 POPULATION	2,212	760	13,780	1,256	1,537	772	1,904	392
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	142.5	712.5	2972.7	247.7	357.7	139.7	274.7	120.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.8	16.0	99.0	2.3	9.0	2.3	6.1	1.9
TOTAL TAXES	150.4	728.6	3071.7	250.1	366.7	142.0	280.9	122.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	7.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	72.0	14.8	679.9	17.5	85.6	36.3	26.5	25.1
STATE HIGHWAY AIDS	165.3	443.7	3038.1	81.8	133.0	99.2	88.9	87.4
ALL OTHER STATE AIDS	97.3	75.3	719.1	5.8	15.2	8.2	9.5	2.1
OTHER LOCAL GOVERNMENT AIDS	17.2	69.2	350.1	0.0	0.0	26.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	352.0	603.1	4795.3	105.3	233.9	170.1	125.1	114.7
LICENSES & PERMITS	9.4	5.6	34.5	2.0	3.3	0.5	15.3	0.4
FINES, FORFEITS & PENALTIES	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	194.2	1.6	636.8	1.6	55.6	3.6	36.4	1.8
INTERG. CHG. FOR SERVICES	9.3	0.0	43.8	3.3	6.0	0.7	0.0	15.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.5	12.5	0.7	1.7	0.2	0.6	0.0
OTHER REVENUES	8.3	43.3	433.4	5.5	33.5	4.7	11.2	1.0
TOTAL MISCELLANEOUS REVENUES	9.0	45.8	445.9	6.3	35.2	4.9	11.8	1.0
SUBTOTAL - GENERAL REVENUES	724.7	1384.9	9028.5	368.8	700.9	321.9	469.7	255.8
OTHER FINANCING SOURCES	0.0	0.0	449.0	0.0	0.0	0.0	78.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	724.7	1384.9	9477.5	368.8	700.9	321.9	547.8	255.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	137.6	216.1	1557.4	47.5	63.4	45.8	65.2	35.7
LAW ENFORCEMENT	0.0	0.0	22.1	0.0	0.0	0.0	0.0	0.0
FIRE	65.0	142.2	713.5	40.1	17.5	24.6	38.9	18.3
AMBULANCE	0.0	127.3	265.0	20.2	27.6	2.5	30.2	6.2
OTHER PUBLIC SAFETY	0.1	0.0	1.5	0.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	296.2	664.4	4067.6	147.1	673.6	108.9	212.4	66.8
HIGHWAY CONSTRUCTION	32.4	7.2	779.2	0.0	179.4	141.6	0.0	66.2
ROAD-RELATED FACILITIES	0.7	1.4	20.5	0.5	3.8	4.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	13.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	143.8	69.9	644.3	23.6	28.9	0.0	35.2	7.0
OTHER SANITATION	0.4	0.0	14.2	0.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	8.9	40.9	4.5	3.4	0.0	3.0	0.5
CULTURE & EDUCATION	0.0	0.0	3.8	0.0	0.0	2.4	2.5	0.0
PARKS & RECREATION	3.5	20.4	168.4	1.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	9.3	20.6	0.0	1.9	0.0	0.3	0.0
ALL OTHER EXPENDITURES	0.0	12.2	12.2	3.1	8.4	0.0	0.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	679.9	1279.7	8345.3	289.4	1008.3	330.2	388.9	201.0
DEBT SERVICE								
PRINCIPAL	33.7	73.2	891.3	12.2	99.2	0.0	23.1	0.0
INTEREST & FISCAL CHARGES	14.6	13.2	148.9	1.7	18.7	0.0	4.9	0.0
TOTAL DEBT SERVICE	48.4	86.4	1040.3	14.0	118.0	0.0	28.0	0.0
SUBTOTAL - EXPENDITURES	728.4	1366.1	9385.6	303.4	1126.3	330.2	417.0	201.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	728.4	1366.1	9385.6	303.4	1126.3	330.2	417.0	201.0
TOTAL GENERAL OBLIGATION DEBT	403.1	386.6	3886.5	31.2	480.7	0.0	184.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR	TOWN OF ROCK CREEK
2016 POPULATION	566	769	3,470	686	505	244	2,151	1,036
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	198.0	182.5	319.4	249.1	119.1	57.8	286.5	131.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	2.5	20.6	1.9	8.1	3.3	0.4	0.7
TOTAL TAXES	201.5	185.1	340.1	251.1	127.3	61.2	287.0	132.2
SPECIAL ASSESSMENTS	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.2
STATE SHARED REVENUES	30.7	38.0	156.1	59.0	24.2	18.5	51.5	27.4
STATE HIGHWAY AIDS	94.4	97.3	148.0	205.6	97.1	42.7	134.6	96.3
ALL OTHER STATE AIDS	5.2	7.0	10.1	2.4	16.9	2.8	9.4	5.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	19.0	0.0	1.5	0.0
TOTAL INTERGOVERNMENTAL REV.	130.3	142.3	314.2	267.1	157.3	64.1	197.4	129.1
LICENSES & PERMITS	1.4	1.7	11.3	1.1	1.8	0.0	6.4	1.2
FINES, FORFEITS & PENALTIES	0.0	4.1	0.0	0.0	0.0	0.0	0.9	0.0
PUBLIC CHG. FOR SERVICES	18.7	0.0	121.7	4.9	6.7	1.6	64.6	38.3
INTERG. CHG. FOR SERVICES	0.0	2.9	2.2	0.0	0.0	0.0	0.0	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.3	0.7	0.2	0.3	0.0	0.5	2.0
OTHER REVENUES	2.9	0.1	5.9	3.1	0.6	0.6	0.2	4.5
TOTAL MISCELLANEOUS REVENUES	3.7	0.5	6.7	3.3	1.0	0.7	0.7	6.6
SUBTOTAL - GENERAL REVENUES	355.7	336.9	800.2	527.6	294.2	127.8	557.2	308.7
OTHER FINANCING SOURCES	0.0	0.0	674.8	120.0	0.0	0.0	0.0	75.0
TOTAL REVENUE & OTHER FINANCING SOURCES	355.7	336.9	1475.0	647.6	294.2	127.8	557.2	383.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.9	53.0	93.9	55.5	45.2	27.8	141.9	38.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.3	10.8	41.9	17.2	24.6	6.4	32.7	15.3
AMBULANCE	34.5	15.1	69.0	37.2	8.0	0.0	42.8	2.8
OTHER PUBLIC SAFETY	0.0	0.0	8.5	0.0	0.0	0.4	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	165.5	153.2	224.4	423.3	178.2	28.0	66.2	235.2
HIGHWAY CONSTRUCTION	0.5	64.9	923.4	0.0	0.2	0.0	96.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.8	1.3	0.0	0.8	2.9	4.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.7	14.5	69.0	12.8	9.3	4.6	40.4	19.4
OTHER SANITATION	0.0	0.0	39.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	1.2	7.5	3.6	2.1	1.8	3.7	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.5	3.3	0.0	0.0	0.0	21.8
CONSERVATION & DEVELOPMENT	0.3	0.0	1.6	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.2	0.0	0.0	0.0	0.0	0.0	0.0	2.1
SUBTOTAL-OPER. & CAP. EXPEND	289.0	313.1	1482.3	554.4	267.9	70.1	427.0	339.6
DEBT SERVICE								
PRINCIPAL	20.5	4.0	37.5	40.0	9.8	50.0	13.0	7.0
INTEREST & FISCAL CHARGES	1.6	0.5	4.2	18.1	1.2	0.8	1.3	0.0
TOTAL DEBT SERVICE	22.2	4.5	41.8	58.1	11.0	50.8	14.4	7.0
SUBTOTAL - EXPENDITURES	311.2	317.6	1524.1	612.6	278.9	121.0	441.4	346.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	311.2	317.6	1524.1	612.6	278.9	121.0	441.4	346.7
TOTAL GENERAL OBLIGATION DEBT	32.2	12.8	753.6	470.0	24.5	0.0	38.1	75.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY	TOWN OF WESTON
2016 POPULATION	578	468	877	1,639	792	2,410	623	601
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	178.4	166.8	175.2	327.5	202.6	580.9	200.2	199.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	1.9	2.3	2.7	2.7	9.9	3.2	12.9
TOTAL TAXES	182.3	168.8	177.5	330.3	205.3	590.8	203.3	212.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.4	35.7	29.9	44.6	59.1	25.0	54.3	29.8
STATE HIGHWAY AIDS	74.4	94.8	85.0	201.5	78.9	120.2	83.0	90.1
ALL OTHER STATE AIDS	10.4	7.8	12.3	13.2	5.5	11.8	3.7	11.0
OTHER LOCAL GOVERNMENT AIDS	0.0	3.4	0.0	2.4	0.0	0.0	1.9	0.0
TOTAL INTERGOVERNMENTAL REV.	130.3	141.8	127.3	261.7	143.6	157.1	143.1	131.1
LICENSES & PERMITS	0.2	0.6	1.0	5.1	0.0	3.6	0.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.9	7.4	20.8	4.1	11.5	1.7	3.6	14.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.9	0.0	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.1	0.1	0.8	0.1	6.1	0.6	0.6
OTHER REVENUES	0.7	45.0	0.0	4.9	0.0	3.1	0.9	33.6
TOTAL MISCELLANEOUS REVENUES	1.0	45.2	0.1	5.7	0.1	9.2	1.6	34.2
SUBTOTAL - GENERAL REVENUES	317.8	363.8	326.9	607.1	362.7	762.5	353.1	392.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0
TOTAL REVENUE & OTHER FINANCING SOURCES	317.8	363.8	326.9	607.1	362.7	762.5	353.1	592.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.9	34.3	54.5	75.5	63.4	157.4	50.9	44.4
LAW ENFORCEMENT	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.2	16.2	19.1	38.2	19.9	38.9	23.5	20.5
AMBULANCE	9.3	17.7	20.9	17.5	37.2	43.2	34.1	8.0
OTHER PUBLIC SAFETY	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	277.0	278.8	83.1	182.1	103.8	179.9	132.6	471.2
HIGHWAY CONSTRUCTION	0.0	0.0	2.0	218.2	24.7	329.9	77.8	0.0
ROAD-RELATED FACILITIES	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.5	8.7	16.5	30.1	9.5	45.1	11.7	11.3
OTHER SANITATION	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.3	9.6	2.9	1.2	3.9	1.3	0.9
CULTURE & EDUCATION	16.1	0.5	0.0	2.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.5	0.0	0.0	1.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.0	1.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.5	0.0	3.1	0.0	4.4
SUBTOTAL-OPER. & CAP. EXPEND	415.8	362.0	205.9	573.4	259.9	803.1	332.1	561.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	19.3	34.3	0.0	0.0	8.0	70.6
INTEREST & FISCAL CHARGES	0.0	0.0	1.5	2.6	0.0	0.0	0.1	3.8
TOTAL DEBT SERVICE	0.0	0.0	20.8	36.9	0.0	0.0	8.1	74.5
SUBTOTAL - EXPENDITURES	415.8	362.0	226.8	610.4	259.9	803.1	340.3	636.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	415.8	362.0	226.8	610.4	259.9	803.1	340.3	636.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	40.4	140.5	0.0	0.0	0.0	242.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD	TOWN OF LINCOLN
2016 POPULATION	533	23,809	1,909	1,839	847	812	355	1,142
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	95.4	4811.2	280.2	280.9	67.4	97.1	123.1	309.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	6.0	108.9	6.6	10.8	15.6	8.2	2.3	2.8
TOTAL TAXES	101.4	4920.1	286.8	292.2	83.1	105.3	125.4	312.8
SPECIAL ASSESSMENTS	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.2	954.5	11.4	54.7	35.0	23.8	32.8	49.8
STATE HIGHWAY AIDS	92.4	2327.4	149.1	104.1	81.6	70.5	87.0	134.9
ALL OTHER STATE AIDS	10.7	186.9	40.8	8.6	3.7	5.4	15.0	8.5
OTHER LOCAL GOVERNMENT AIDS	0.0	54.7	110.0	0.0	0.0	0.0	36.9	14.2
TOTAL INTERGOVERNMENTAL REV.	136.4	3524.2	311.5	167.5	120.4	99.8	171.8	207.6
LICENSES & PERMITS	0.3	59.2	4.3	9.3	1.3	0.0	0.9	1.8
FINES, FORFEITS & PENALTIES	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	423.5	44.1	0.9	0.0	12.1	260.6	48.5
INTERG. CHG. FOR SERVICES	0.0	34.4	67.6	0.1	6.3	0.0	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	17.9	2.2	3.3	0.5	0.4	0.8	1.8
OTHER REVENUES	0.0	163.0	34.0	1.1	0.8	0.2	10.3	16.2
TOTAL MISCELLANEOUS REVENUES	0.5	181.0	36.3	4.4	1.3	0.6	11.1	18.0
SUBTOTAL - GENERAL REVENUES	238.7	9151.6	750.7	474.7	212.6	218.0	570.0	589.9
OTHER FINANCING SOURCES	0.0	1147.9	0.0	0.0	0.0	0.0	120.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	238.7	10299.5	750.7	474.7	212.6	218.0	690.0	589.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.1	1339.0	127.0	80.4	42.2	42.1	56.3	57.9
LAW ENFORCEMENT	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.0	527.0	82.4	47.0	31.3	7.9	225.2	61.3
AMBULANCE	1.8	486.7	0.0	2.8	0.0	12.3	0.0	2.8
OTHER PUBLIC SAFETY	0.0	9.9	2.1	0.0	1.1	0.0	0.0	0.8
HIGHWAY MAINTENANCE & ADM.	54.1	4446.5	213.7	114.6	111.0	69.0	330.4	548.1
HIGHWAY CONSTRUCTION	36.7	2162.1	139.8	284.9	0.0	44.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	30.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.0	429.8	24.9	0.0	0.0	10.9	3.0	0.0
OTHER SANITATION	0.0	40.6	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	60.8	0.6	3.1	0.9	1.1	0.0	0.5
CULTURE & EDUCATION	0.0	24.0	0.0	0.0	0.0	0.0	6.7	0.0
PARKS & RECREATION	0.0	30.8	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	27.9	6.2	2.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	152.0	9628.0	597.2	537.7	186.7	188.0	621.8	671.6
DEBT SERVICE								
PRINCIPAL	0.0	448.9	0.0	0.0	28.0	12.0	30.5	0.0
INTEREST & FISCAL CHARGES	0.0	61.7	0.0	0.0	0.0	0.9	0.3	0.0
TOTAL DEBT SERVICE	0.0	510.7	0.0	0.0	28.0	12.9	30.9	0.0
SUBTOTAL - EXPENDITURES	152.0	10138.7	597.2	537.7	214.7	201.0	652.7	671.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	152.0	10138.7	597.2	537.7	214.7	201.0	652.7	671.6
TOTAL GENERAL OBLIGATION DEBT	0.0	2526.3	0.0	0.0	164.5	16.6	120.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON	TOWN TOTAL EAU CLAIRE COUNTY
2016 POPULATION	1,081	499	3,237	3,328	2,806	7,314	499	25,668
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	171.8	64.4	667.0	370.7	442.1	1174.0	27.9	4077.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.5	0.0	2.0
OTHER TAXES	4.8	0.4	1.1	2.9	115.2	33.0	4.4	208.8
TOTAL TAXES	176.7	64.8	668.2	373.7	557.4	1208.5	32.3	4287.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.3	20.2	41.5	74.0	35.5	121.2	39.1	577.8
STATE HIGHWAY AIDS	76.3	63.0	175.1	185.8	101.2	215.2	131.4	1575.6
ALL OTHER STATE AIDS	6.8	2.8	15.9	12.5	36.5	27.6	6.2	190.9
OTHER LOCAL GOVERNMENT AIDS	10.5	0.0	0.0	11.6	0.0	0.0	63.9	247.4
TOTAL INTERGOVERNMENTAL REV.	132.0	86.1	232.5	284.1	173.3	364.1	240.8	2591.8
LICENSES & PERMITS	5.3	0.0	24.7	62.5	34.1	97.4	0.4	242.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.8
PUBLIC CHG. FOR SERVICES	10.7	0.0	17.9	230.8	10.5	95.0	23.0	754.5
INTERG. CHG. FOR SERVICES	0.0	0.0	2.0	1.0	4.6	3.0	0.9	86.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	0.1	1.0	0.3	1.6	10.9	0.5	25.7
OTHER REVENUES	0.8	0.0	21.2	4.1	8.3	9.4	3.2	110.0
TOTAL MISCELLANEOUS REVENUES	2.5	0.1	22.3	4.4	9.9	20.3	3.8	135.7
SUBTOTAL - GENERAL REVENUES	327.4	151.0	967.8	956.8	789.9	1789.4	301.4	8100.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	70.0	0.0	0.0	0.0	190.0
TOTAL REVENUE & OTHER FINANCING SOURCES	327.4	151.0	967.8	1026.8	789.9	1789.4	301.4	8290.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.3	34.7	460.4	166.7	131.1	329.1	35.2	1618.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	2.4	2.1	0.0	4.8
FIRE	56.1	16.9	115.6	98.1	120.9	223.4	1.9	1088.5
AMBULANCE	2.8	0.0	2.8	2.8	2.8	5.6	5.9	40.9
OTHER PUBLIC SAFETY	15.8	0.0	0.0	18.1	12.6	0.0	0.0	50.8
HIGHWAY MAINTENANCE & ADM.	152.3	58.4	358.4	372.4	184.2	537.9	168.0	3219.0
HIGHWAY CONSTRUCTION	0.0	0.0	127.7	0.0	34.4	460.4	0.0	1092.1
ROAD-RELATED FACILITIES	0.0	0.0	1.1	3.6	4.1	16.8	0.0	25.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
SOLID WASTE COLL & DISPOSAL	0.9	0.0	0.0	0.4	21.2	13.5	10.7	85.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.6	1.1	5.2	5.2	3.0	96.2	0.0	120.8
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	6.9
PARKS & RECREATION	0.0	0.0	14.1	84.3	27.8	3.5	12.5	142.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.0	77.3	8.1	0.0	85.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2.1	11.3
SUBTOTAL-OPER. & CAP. EXPEND	286.9	111.3	1086.1	752.1	622.3	1697.2	236.6	7596.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	83.8	147.2	0.0	0.0	0.0	301.6
INTEREST & FISCAL CHARGES	0.0	0.4	101.6	8.2	0.0	0.0	0.0	111.6
TOTAL DEBT SERVICE	0.0	0.4	185.4	155.4	0.0	0.0	0.0	413.2
SUBTOTAL - EXPENDITURES	286.9	111.7	1271.5	907.5	622.3	1697.2	236.6	8009.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	286.9	111.7	1271.5	907.5	622.3	1697.2	236.6	8009.2
TOTAL GENERAL OBLIGATION DEBT	0.0	28.3	2300.1	221.2	0.0	0.0	0.0	2851.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE	TOWN OF TIPLER
2016 POPULATION	1,061	404	193	160	2,007	343	159	146
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	88.8	15.0	0.0	86.9	810.5	103.9	48.0	24.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	6.0	16.2	10.8	27.7	3.8	1.4	1.9
TOTAL TAXES	91.6	21.0	16.2	97.7	838.3	107.7	49.4	26.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	942.0	0.0	0.0	0.0
STATE SHARED REVENUES	65.0	19.3	4.1	5.5	74.2	12.7	7.2	3.8
STATE HIGHWAY AIDS	78.2	70.9	136.7	54.4	263.7	79.7	26.2	66.1
ALL OTHER STATE AIDS	8.3	11.3	99.6	8.6	114.8	11.6	44.7	41.5
OTHER LOCAL GOVERNMENT AIDS	11.0	36.2	11.0	17.9	5.6	102.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	162.6	137.8	251.5	86.5	1400.5	206.8	78.2	111.6
LICENSES & PERMITS	7.7	2.7	0.0	0.0	30.0	0.0	0.7	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	39.9	25.6	15.2	13.0	78.6	0.0	15.0	14.8
INTERG. CHG. FOR SERVICES	0.0	75.4	1.1	6.6	14.7	0.7	11.1	3.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.4	3.2	0.3	6.8	0.4	0.3	0.2
OTHER REVENUES	49.6	0.0	0.0	22.3	31.4	10.5	1.0	0.5
TOTAL MISCELLANEOUS REVENUES	50.3	2.4	3.3	22.7	38.2	10.9	1.4	0.7
SUBTOTAL - GENERAL REVENUES	352.3	265.0	287.5	226.6	2401.0	326.2	156.1	158.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	1690.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	352.3	265.0	287.5	226.6	4091.4	326.2	156.1	158.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.6	35.8	70.3	63.8	234.4	43.1	52.9	54.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.1	5.6	3.6	5.5	135.5	8.6	48.1	6.9
AMBULANCE	0.5	0.9	0.0	0.0	2.0	0.5	0.5	6.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	121.0	115.8	134.4	128.2	790.5	175.6	29.3	95.1
HIGHWAY CONSTRUCTION	6.8	0.0	0.0	0.0	414.7	39.0	54.8	0.0
ROAD-RELATED FACILITIES	8.4	3.3	0.7	0.0	201.8	0.3	3.6	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.2	32.7	10.5	11.0	82.0	21.6	9.1	20.2
OTHER SANITATION	0.0	0.0	0.0	0.0	2633.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	9.3	6.1	2.3	0.0	8.2	5.2	0.7	0.3
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	0.3	0.0	0.0
PARKS & RECREATION	3.4	0.5	2.7	0.1	9.6	1.6	0.8	1.0
CONSERVATION & DEVELOPMENT	0.0	1.5	0.0	0.3	8.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.2	0.0	0.0	0.0	0.0	1.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	298.7	203.8	224.9	209.1	4520.7	296.1	201.9	187.8
DEBT SERVICE								
PRINCIPAL	15.5	0.0	0.0	8.0	0.0	28.4	19.8	0.0
INTEREST & FISCAL CHARGES	0.9	0.0	0.0	1.2	0.0	1.2	8.9	0.0
TOTAL DEBT SERVICE	16.4	0.0	0.0	9.2	0.0	29.7	28.7	0.0
SUBTOTAL - EXPENDITURES	315.2	203.8	224.9	218.3	4520.7	325.8	230.7	187.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	315.2	203.8	224.9	218.3	4520.7	325.8	230.7	187.8
TOTAL GENERAL OBLIGATION DEBT	20.2	0.0	0.0	34.7	1925.0	38.6	159.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	4142.8	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	3869.2	0.0	0.0	0.0

	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN	TOWN OF ELDORADO
2016 POPULATION	4,473	1,062	1,771	2,388	1,656	1,496	1,039	1,482
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1177.6	300.9	312.9	376.3	331.6	320.2	205.8	391.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	70.9	0.0	12.4	1.6	0.0	0.4	19.9	0.1
TOTAL TAXES	1248.5	300.9	325.4	378.0	331.7	320.7	225.8	391.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	942.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	192.2	40.5	39.1	35.3	92.2	145.0	75.9	54.3
STATE HIGHWAY AIDS	776.2	91.0	137.0	98.3	96.1	108.1	86.2	117.0
ALL OTHER STATE AIDS	340.6	8.3	8.1	25.5	9.9	12.8	7.6	12.5
OTHER LOCAL GOVERNMENT AIDS	184.5	0.0	0.0	0.0	0.0	0.0	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	2435.8	139.8	184.3	159.2	198.3	265.9	169.8	188.9
LICENSES & PERMITS	42.5	2.0	13.9	11.9	13.1	19.4	6.0	5.1
FINES, FORFEITS & PENALTIES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	202.4	2.6	11.5	1.6	104.0	27.5	0.0	103.4
INTERG. CHG. FOR SERVICES	113.1	0.0	0.0	0.0	0.0	115.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.6	0.3	0.6	2.5	0.3	0.8	0.3	1.3
OTHER REVENUES	115.6	0.4	11.7	107.7	2.5	12.9	10.8	16.4
TOTAL MISCELLANEOUS REVENUES	130.2	0.7	12.3	110.3	2.9	13.8	11.2	17.7
SUBTOTAL - GENERAL REVENUES	4173.1	446.3	547.6	661.1	650.0	762.6	412.9	706.9
OTHER FINANCING SOURCES	1690.3	0.0	0.0	0.0	0.0	250.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5863.4	446.3	547.6	661.1	650.0	1012.6	412.9	706.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	623.0	78.5	85.8	168.6	102.9	90.9	78.3	113.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	256.4	34.1	78.5	127.9	66.5	126.4	33.9	36.2
AMBULANCE	11.3	0.0	0.0	0.0	55.5	29.2	8.3	35.5
OTHER PUBLIC SAFETY	0.0	0.8	0.0	15.7	9.3	11.1	0.0	1.4
HIGHWAY MAINTENANCE & ADM.	1590.2	112.6	319.2	56.5	230.6	122.1	165.6	309.8
HIGHWAY CONSTRUCTION	515.4	82.5	2.0	66.6	0.0	310.6	0.0	0.0
ROAD-RELATED FACILITIES	220.6	2.8	0.0	1.0	5.0	0.6	1.1	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	226.7	2.4	27.6	64.0	105.1	52.3	63.1	89.6
OTHER SANITATION	2633.3	0.0	0.0	0.0	0.0	0.0	6.2	0.0
HEALTH & HUMAN SERVICES	32.4	0.0	1.3	0.8	2.4	0.9	0.0	1.0
CULTURE & EDUCATION	0.4	0.0	0.0	0.0	0.0	0.0	0.4	6.4
PARKS & RECREATION	19.9	0.0	0.0	0.0	0.0	0.0	10.0	5.4
CONSERVATION & DEVELOPMENT	10.0	0.6	5.6	0.6	12.7	0.0	0.4	2.2
ALL OTHER EXPENDITURES	3.1	0.0	3.8	11.9	4.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6143.3	314.6	524.3	514.0	594.7	744.5	367.6	604.4
DEBT SERVICE								
PRINCIPAL	71.8	55.5	0.0	0.0	0.0	182.9	0.0	47.0
INTEREST & FISCAL CHARGES	12.3	11.1	0.0	0.0	0.0	13.7	0.0	55.9
TOTAL DEBT SERVICE	84.2	66.6	0.0	0.0	0.0	196.6	0.0	103.0
SUBTOTAL - EXPENDITURES	6227.5	381.2	524.3	514.0	594.7	941.1	367.6	707.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6227.5	381.2	524.3	514.0	594.7	941.1	367.6	707.5
TOTAL GENERAL OBLIGATION DEBT	2178.3	213.1	0.0	0.0	0.0	482.3	0.0	1069.3
PROPRIETARY FUND TYPES								
REVENUES	4142.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	3869.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN	TOWN OF OAKFIELD
2016 POPULATION	2,818	3,553	1,078	2,710	1,775	1,144	735	709
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	585.8	806.8	115.3	76.6	430.7	139.3	249.2	184.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.6	3.3	1.1	164.1	1.2	3.4	0.0	0.1
TOTAL TAXES	589.4	810.2	116.5	240.8	431.9	142.8	249.2	184.3
SPECIAL ASSESSMENTS	0.0	246.6	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	1.1
STATE SHARED REVENUES	92.1	287.8	23.5	113.9	41.0	153.0	14.0	69.9
STATE HIGHWAY AIDS	109.6	75.1	108.5	73.3	96.5	89.3	104.0	109.6
ALL OTHER STATE AIDS	15.5	19.6	12.7	13.5	12.5	6.0	4.0	13.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	217.3	382.7	144.7	200.8	150.2	248.5	122.1	193.6
LICENSES & PERMITS	53.5	87.0	5.2	40.2	4.5	15.2	4.2	7.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.4	234.0	0.0	178.0	110.5	0.4	3.2	6.7
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	4.0	0.0	5.2	0.0	3.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	4.8	0.8	0.9	1.3	0.3	0.1	0.2
OTHER REVENUES	20.9	20.1	11.0	26.0	16.6	5.2	0.2	15.4
TOTAL MISCELLANEOUS REVENUES	22.4	25.0	11.9	26.9	17.9	5.5	0.4	15.6
SUBTOTAL - GENERAL REVENUES	886.4	1785.7	278.4	690.9	716.0	417.7	379.2	411.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	260.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	886.4	1785.7	278.4	690.9	976.0	417.7	379.2	411.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	102.1	359.5	51.4	119.9	125.1	76.0	61.4	106.6
LAW ENFORCEMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
FIRE	125.7	127.7	46.2	62.4	483.5	48.1	24.7	38.8
AMBULANCE	94.2	139.7	21.4	61.9	40.4	22.5	0.0	0.0
OTHER PUBLIC SAFETY	12.1	44.7	1.5	2.9	0.0	4.1	1.8	3.1
HIGHWAY MAINTENANCE & ADM.	143.1	267.0	141.7	190.6	307.4	209.5	80.3	262.5
HIGHWAY CONSTRUCTION	123.1	0.0	0.0	0.0	0.0	0.0	156.2	0.0
ROAD-RELATED FACILITIES	0.0	14.4	0.0	6.7	3.9	0.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	177.5	213.6	4.7	168.8	93.1	11.5	8.3	21.0
OTHER SANITATION	0.3	69.9	0.0	0.9	0.0	0.0	1.6	1.7
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.6	5.5	0.0	1.0	2.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PARKS & RECREATION	0.7	3.4	0.0	0.0	0.5	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	1.0	6.2	3.1	1.6	0.2	1.7	0.0	1.0
ALL OTHER EXPENDITURES	23.8	0.0	6.2	22.9	0.2	3.4	0.0	6.0
SUBTOTAL-OPER. & CAP. EXPEND	803.9	1246.6	277.1	641.8	1060.2	378.2	335.7	444.0
DEBT SERVICE								
PRINCIPAL	44.0	209.6	0.0	0.0	8.5	0.0	60.6	0.0
INTEREST & FISCAL CHARGES	7.5	157.9	0.0	0.0	0.2	0.0	9.3	0.0
TOTAL DEBT SERVICE	51.6	367.6	0.0	0.0	8.7	0.0	70.0	0.0
SUBTOTAL - EXPENDITURES	855.5	1614.3	277.1	641.8	1069.0	378.2	405.7	444.0
OTHER FINANCING USES	0.0	127.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	855.5	1741.7	277.1	641.8	1069.0	378.2	405.7	444.0
TOTAL GENERAL OBLIGATION DEBT	223.3	3597.6	0.0	0.0	260.0	0.0	318.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDA	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY	TOWN OF ALVIN
2016 POPULATION	1,865	1,422	705	718	4,485	1,395	36,006	155
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	276.4	458.0	212.1	170.0	702.8	211.5	6858.6	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.7	3.1	0.0	3.5	0.4	220.2	2.7
TOTAL TAXES	276.9	458.7	215.2	170.0	706.3	211.9	7078.8	2.7
SPECIAL ASSESSMENTS	0.0	0.0	1.5	0.0	0.0	0.0	248.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	0.1	1.5	0.0
STATE SHARED REVENUES	22.0	32.5	11.0	20.3	45.5	17.7	1427.3	2.4
STATE HIGHWAY AIDS	94.0	93.7	93.6	82.5	145.3	105.5	2115.1	176.6
ALL OTHER STATE AIDS	14.9	12.9	7.7	3.4	26.1	7.5	254.8	145.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
TOTAL INTERGOVERNMENTAL REV.	131.0	139.2	112.6	106.3	216.9	130.8	3803.8	325.1
LICENSES & PERMITS	9.0	17.8	7.6	0.3	96.5	2.4	423.4	0.7
FINES, FORFEITS & PENALTIES	0.2	80.9	0.0	0.0	0.0	0.0	82.0	0.0
PUBLIC CHG. FOR SERVICES	66.8	2.3	1.5	35.0	252.5	0.5	1146.1	1.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.2	0.0	0.0	128.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.4	0.2	0.3	1.3	1.9	21.3	2.3
OTHER REVENUES	4.5	6.6	13.7	7.1	12.7	3.4	326.6	33.0
TOTAL MISCELLANEOUS REVENUES	4.7	7.0	14.0	7.5	14.0	5.3	347.9	35.4
SUBTOTAL - GENERAL REVENUES	488.8	706.2	352.6	319.4	1286.4	351.2	13259.0	365.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	250.0	0.0	760.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	488.8	706.2	352.6	319.4	1536.4	351.2	14019.0	365.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.1	92.3	64.9	51.8	156.3	73.9	2241.7	72.7
LAW ENFORCEMENT	11.4	113.4	0.0	0.0	0.9	0.0	126.3	0.0
FIRE	74.3	74.1	29.2	36.0	201.8	26.7	1903.6	35.7
AMBULANCE	9.3	0.0	1.0	0.0	86.5	0.0	605.7	0.0
OTHER PUBLIC SAFETY	4.5	11.2	1.5	0.0	27.6	0.5	154.5	0.0
HIGHWAY MAINTENANCE & ADM.	121.2	250.4	176.5	113.3	374.8	208.8	4164.4	154.4
HIGHWAY CONSTRUCTION	0.0	0.0	2.7	0.0	0.0	0.0	744.0	99.3
ROAD-RELATED FACILITIES	2.3	0.5	0.0	0.0	1.5	0.0	44.3	4.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	106.7	38.3	55.8	37.2	60.2	3.7	1405.2	19.6
OTHER SANITATION	0.0	0.0	0.0	0.0	189.7	0.0	270.7	0.0
HEALTH & HUMAN SERVICES	0.0	0.9	1.2	1.1	1.7	0.0	23.0	2.5
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.0	7.4	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	7.4	0.0	28.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.7	0.0	0.0	2.9	0.0	41.3	0.0
ALL OTHER EXPENDITURES	0.0	9.4	6.6	4.2	0.0	2.4	105.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	411.0	591.5	339.8	243.6	1111.6	316.3	11866.5	388.5
DEBT SERVICE								
PRINCIPAL	0.0	75.0	0.0	38.7	261.6	0.0	983.9	0.0
INTEREST & FISCAL CHARGES	0.0	20.5	0.0	1.2	4.0	0.0	281.8	0.0
TOTAL DEBT SERVICE	0.0	95.5	0.0	40.0	265.7	0.0	1265.7	0.0
SUBTOTAL - EXPENDITURES	411.0	687.1	339.8	283.6	1377.4	316.3	13132.2	388.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	127.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	411.0	687.1	339.8	283.6	1377.4	316.3	13259.7	388.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	21.2	118.1	0.0	6304.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES	TOWN OF LAONA
2016 POPULATION	508	411	323	89	655	346	316	1,205
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	57.9	60.4	0.0	6.0	158.7	180.7	170.0	447.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	6.2	18.1	12.0	6.6	0.5	6.2	25.6
TOTAL TAXES	62.0	66.6	18.1	18.1	165.4	181.3	176.3	472.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.9	20.7	33.9	18.9	20.7	4.3	8.9	92.4
STATE HIGHWAY AIDS	111.7	130.6	112.9	27.7	69.1	87.5	222.6	143.5
ALL OTHER STATE AIDS	99.7	29.8	96.3	34.1	15.4	36.8	170.3	102.5
OTHER LOCAL GOVERNMENT AIDS	100.0	0.0	0.0	0.0	2.5	0.0	0.0	9.4
TOTAL INTERGOVERNMENTAL REV.	343.4	181.1	300.0	80.8	107.8	128.7	401.9	347.9
LICENSES & PERMITS	0.3	1.0	0.0	0.1	3.8	0.5	0.4	8.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
PUBLIC CHG. FOR SERVICES	4.9	25.1	7.2	0.0	0.0	10.3	0.0	17.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.8	0.0	12.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.3	9.1	3.0	0.6	2.1	1.9	7.1
OTHER REVENUES	16.8	2.9	11.6	0.1	1.6	1.1	2.2	7.3
TOTAL MISCELLANEOUS REVENUES	17.7	3.3	20.7	3.1	2.2	3.3	4.1	14.5
SUBTOTAL - GENERAL REVENUES	428.5	277.3	346.3	102.2	279.4	325.0	582.8	876.9
OTHER FINANCING SOURCES	0.0	100.0	0.0	0.0	100.0	0.0	0.0	0.8
TOTAL REVENUE & OTHER FINANCING SOURCES	428.5	377.3	346.3	102.2	379.4	325.0	582.8	877.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	95.9	56.1	87.1	67.8	50.3	85.5	93.8	146.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.8
FIRE	22.3	16.3	7.0	12.6	12.6	21.7	76.3	42.0
AMBULANCE	11.1	13.0	8.4	10.0	16.6	29.2	20.7	42.0
OTHER PUBLIC SAFETY	0.4	0.0	0.0	0.0	0.0	3.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	199.2	191.3	228.1	127.4	91.5	112.9	279.6	144.5
HIGHWAY CONSTRUCTION	40.2	0.0	0.0	0.9	195.7	136.5	165.0	85.8
ROAD-RELATED FACILITIES	18.9	6.4	3.3	2.5	2.0	0.0	3.5	31.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4
SOLID WASTE COLL & DISPOSAL	19.2	15.9	14.5	10.5	0.0	16.6	30.1	138.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.7	0.0	0.4	4.9	3.9	0.0	0.9	33.7
CULTURE & EDUCATION	1.4	0.0	0.0	0.0	0.0	1.1	0.0	63.2
PARKS & RECREATION	9.1	2.2	7.6	0.0	0.0	0.0	2.9	38.8
CONSERVATION & DEVELOPMENT	0.0	0.0	26.8	0.0	0.0	0.0	0.0	3.9
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	420.9	301.4	383.6	236.7	372.8	406.9	673.2	836.9
DEBT SERVICE								
PRINCIPAL	32.4	25.3	0.0	0.0	0.0	0.0	14.0	39.9
INTEREST & FISCAL CHARGES	0.9	0.6	0.0	0.0	0.0	0.0	5.8	8.4
TOTAL DEBT SERVICE	33.4	26.0	0.0	0.0	0.0	0.0	19.8	48.3
SUBTOTAL - EXPENDITURES	454.3	327.5	383.6	236.7	372.8	406.9	693.1	885.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	454.3	327.5	383.6	236.7	372.8	406.9	693.1	885.3
TOTAL GENERAL OBLIGATION DEBT	123.8	74.6	0.0	0.0	100.0	0.0	131.7	166.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN	TOWN OF BLOOMINGTON
2016 POPULATION	968	1,079	42	134	1,173	7,404	789	356
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	304.5	311.6	0.1	23.2	156.9	1877.8	159.8	273.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.4	17.3	2.8	6.3	3.8	120.2	0.2	1.6
TOTAL TAXES	311.9	328.9	2.9	29.6	160.8	1998.0	160.1	275.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	56.8	0.0	1.9
STATE SHARED REVENUES	18.4	21.3	1.2	23.7	97.0	396.1	66.2	21.2
STATE HIGHWAY AIDS	173.9	152.8	61.0	56.9	185.3	1712.8	137.3	322.0
ALL OTHER STATE AIDS	41.4	62.5	10.0	19.3	187.5	1052.2	2.2	2.7
OTHER LOCAL GOVERNMENT AIDS	28.0	2.5	56.7	0.0	56.9	256.3	16.5	13.1
TOTAL INTERGOVERNMENTAL REV.	261.9	239.3	129.1	100.0	526.8	3474.4	222.3	361.0
LICENSES & PERMITS	2.1	3.7	0.1	0.1	3.7	25.3	0.9	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	2.0	5.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	63.2	1.0	0.0	4.5	135.1	7.9	3.8
INTERG. CHG. FOR SERVICES	33.4	0.0	0.0	0.4	34.8	82.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.1	4.3	0.2	0.0	1.4	40.0	0.9	0.3
OTHER REVENUES	14.3	22.1	2.5	0.0	24.7	140.5	2.2	1.4
TOTAL MISCELLANEOUS REVENUES	20.4	26.5	2.7	0.0	26.2	180.5	3.2	1.8
SUBTOTAL - GENERAL REVENUES	629.9	661.8	135.8	130.4	759.0	5901.5	394.6	642.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	200.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	629.9	661.8	135.8	130.4	759.0	6102.3	394.6	642.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	111.6	110.3	28.4	48.2	154.9	1209.5	56.9	33.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	60.8	0.0	0.0
FIRE	29.0	45.1	7.8	5.7	40.4	375.2	23.3	15.2
AMBULANCE	42.7	55.9	0.6	12.5	61.0	324.0	2.6	1.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	3.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	365.6	190.9	15.8	57.5	367.7	2527.1	105.9	75.1
HIGHWAY CONSTRUCTION	0.0	87.4	53.3	0.0	56.6	921.0	244.0	336.3
ROAD-RELATED FACILITIES	0.2	3.2	0.4	5.8	27.6	109.9	2.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.8	47.6	0.0	7.5	43.7	401.7	12.7	25.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.9	3.1	0.0	2.9	2.5	60.7	3.0	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	28.3	94.1	0.0	0.5
PARKS & RECREATION	0.0	1.2	0.0	2.7	63.3	128.1	0.9	0.0
CONSERVATION & DEVELOPMENT	5.8	2.2	0.0	0.0	0.0	38.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	8.0	8.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	595.8	547.1	106.5	143.2	854.3	6268.4	451.9	488.4
DEBT SERVICE								
PRINCIPAL	0.0	24.3	0.0	0.0	5.6	141.7	0.0	140.0
INTEREST & FISCAL CHARGES	0.0	17.8	0.0	0.0	0.0	33.7	0.0	7.3
TOTAL DEBT SERVICE	0.0	42.1	0.0	0.0	5.6	175.5	0.0	147.3
SUBTOTAL - EXPENDITURES	595.8	589.3	106.5	143.2	859.9	6443.9	451.9	635.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	595.8	589.3	106.5	143.2	859.9	6443.9	451.9	635.8
TOTAL GENERAL OBLIGATION DEBT	0.0	452.6	0.0	0.0	0.0	1049.7	0.0	390.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN	TOWN OF HARRISON
2016 POPULATION	373	413	258	397	543	614	419	503
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	38.8	113.2	109.4	203.9	186.8	116.5	218.0	204.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	0.0	0.0	0.5	0.1	0.1	0.3	0.4
TOTAL TAXES	40.8	113.3	109.4	204.4	186.9	116.7	218.3	204.9
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	51.1	65.7	26.7	17.3	45.7	28.7	30.0	36.8
STATE HIGHWAY AIDS	13.7	58.3	96.5	101.7	102.3	80.3	111.5	241.0
ALL OTHER STATE AIDS	4.3	4.2	8.5	3.3	2.5	2.9	2.7	23.0
OTHER LOCAL GOVERNMENT AIDS	0.0	4.0	4.0	35.0	0.0	4.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	69.2	132.7	135.8	157.4	150.5	116.0	144.4	300.9
LICENSES & PERMITS	0.7	0.7	0.7	0.0	0.4	0.6	1.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.0	0.3	0.1	0.0	11.5	2.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.6	0.1	0.0	0.2	0.1	0.3
OTHER REVENUES	0.8	0.1	0.4	8.5	2.5	33.3	9.7	1.2
TOTAL MISCELLANEOUS REVENUES	1.0	0.2	1.1	8.7	2.5	33.5	9.9	1.5
SUBTOTAL - GENERAL REVENUES	112.0	247.0	247.1	370.9	341.7	267.0	385.2	510.1
OTHER FINANCING SOURCES	25.0	70.0	0.0	0.0	0.0	0.0	50.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	137.0	317.0	247.1	370.9	341.7	267.0	435.2	510.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.2	42.2	30.6	40.6	56.8	31.4	43.8	43.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.7	0.0	16.1	13.2	4.4	28.1	0.9	7.9
AMBULANCE	0.4	0.0	5.3	2.5	0.0	0.0	1.9	9.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	7.2	65.1	97.7	275.3	119.3	207.9	258.8	67.0
HIGHWAY CONSTRUCTION	0.0	102.2	0.0	0.5	121.7	0.0	0.0	250.0
ROAD-RELATED FACILITIES	2.2	0.0	0.0	0.0	0.0	1.4	7.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.2	11.2	6.5	6.9	12.1	6.6	19.0	32.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.3	0.0	0.0	0.0	0.0	3.8	2.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.1	0.0	0.0	2.0	0.0	0.0	0.0	2.6
SUBTOTAL-OPER. & CAP. EXPEND	119.1	224.2	156.4	342.1	314.5	275.6	335.8	415.6
DEBT SERVICE								
PRINCIPAL	5.0	27.0	0.0	27.8	35.0	17.9	89.5	17.5
INTEREST & FISCAL CHARGES	0.6	70.9	0.0	3.1	2.4	0.9	0.6	5.9
TOTAL DEBT SERVICE	5.6	97.9	0.0	30.9	37.5	18.9	90.1	23.5
SUBTOTAL - EXPENDITURES	124.8	322.2	156.4	373.1	352.0	294.6	425.9	439.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	124.8	322.2	156.4	373.1	352.0	294.6	425.9	439.1
TOTAL GENERAL OBLIGATION DEBT	20.0	72.3	0.0	64.7	107.4	54.4	50.0	136.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION	TOWN OF MILLVILLE
2016 POPULATION	1,141	495	2,169	557	801	282	589	168
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	176.5	171.9	432.4	151.0	284.9	161.3	135.1	37.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.9	1.8	101.7	0.3	0.3	0.3	4.8	0.9
TOTAL TAXES	183.5	173.8	534.1	151.3	285.2	161.7	140.0	38.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	70.5	33.4	84.5	45.3	47.8	26.7	40.1	26.6
STATE HIGHWAY AIDS	102.1	251.9	117.6	110.1	110.9	94.6	87.8	38.3
ALL OTHER STATE AIDS	6.0	4.7	10.1	2.6	3.8	1.7	2.9	20.7
OTHER LOCAL GOVERNMENT AIDS	0.3	4.0	68.1	4.0	4.0	4.0	7.4	0.0
TOTAL INTERGOVERNMENTAL REV.	179.0	294.0	280.5	162.0	166.7	127.1	138.3	85.7
LICENSES & PERMITS	1.1	0.5	5.7	0.5	0.8	0.2	0.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	1.7	30.9	14.2	2.1	9.1	0.0	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.0	1.0	0.2	0.3	0.1	0.1	0.0
OTHER REVENUES	0.0	1.0	17.9	19.0	2.1	0.3	8.4	1.2
TOTAL MISCELLANEOUS REVENUES	0.4	1.1	18.9	19.2	2.5	0.5	8.5	1.2
SUBTOTAL - GENERAL REVENUES	365.7	471.1	870.4	347.4	457.4	298.7	287.6	125.7
OTHER FINANCING SOURCES	0.0	0.0	100.0	60.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	365.7	471.1	970.4	407.4	457.4	298.7	287.6	125.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.4	41.7	163.3	37.5	56.4	33.6	45.4	31.1
LAW ENFORCEMENT	0.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0
FIRE	36.2	25.4	24.4	9.8	14.9	12.1	17.3	0.0
AMBULANCE	79.0	0.0	12.0	0.0	0.0	0.3	0.0	0.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	163.5	306.4	126.2	110.4	150.1	243.6	142.5	78.5
HIGHWAY CONSTRUCTION	0.0	0.0	41.9	139.2	126.8	0.0	24.9	2.0
ROAD-RELATED FACILITIES	0.0	0.0	0.7	3.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	357.8	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	46.2	6.3	9.0	15.9	43.1	7.8	5.8	4.2
OTHER SANITATION	0.0	0.0	37.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.3	4.6	2.4	3.7	1.4	2.4	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	7.3	3.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.8	0.0	3.2	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	390.5	381.4	792.8	324.4	395.2	302.4	240.1	117.3
DEBT SERVICE								
PRINCIPAL	0.0	20.5	116.6	11.7	30.9	0.0	37.4	0.0
INTEREST & FISCAL CHARGES	0.0	1.7	0.0	0.9	2.5	0.0	12.5	0.0
TOTAL DEBT SERVICE	0.0	22.2	116.6	12.7	33.5	0.0	50.0	0.0
SUBTOTAL - EXPENDITURES	390.5	403.6	909.5	337.2	428.8	302.4	290.1	117.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	390.5	403.6	909.5	337.2	428.8	302.4	290.1	117.3
TOTAL GENERAL OBLIGATION DEBT	0.0	32.8	383.3	48.2	48.5	0.0	473.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE	TOWN OF POTOSI
2016 POPULATION	299	565	772	528	719	340	1,551	854
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.1	89.1	76.8	183.9	119.7	137.6	263.5	214.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	0.5	2.3	0.1	0.7	3.5	4.4	0.6
TOTAL TAXES	100.7	89.6	79.1	184.0	120.5	141.1	268.0	214.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
STATE SHARED REVENUES	15.1	43.5	36.6	31.9	46.9	33.6	34.9	101.4
STATE HIGHWAY AIDS	78.0	108.3	74.2	99.4	94.9	85.9	93.8	147.4
ALL OTHER STATE AIDS	2.4	3.0	4.9	3.1	5.0	1.8	12.2	6.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	0.0	24.7	5.0	4.0	4.0	1.0
TOTAL INTERGOVERNMENTAL REV.	95.6	155.2	115.8	159.2	152.0	125.3	145.0	256.7
LICENSES & PERMITS	0.0	0.0	0.1	0.1-	0.2	0.1	2.7	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	0.1	1.6	0.1	31.9	43.1	1.4	72.5	49.3
INTERG. CHG. FOR SERVICES	0.0	20.3	0.6	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.7	0.0	0.2	0.0	2.2	1.4
OTHER REVENUES	0.8	8.2	1.9	1.7	3.0	0.4	0.4	0.8
TOTAL MISCELLANEOUS REVENUES	0.8	8.3	2.7	1.7	3.2	0.5	2.6	2.3
SUBTOTAL - GENERAL REVENUES	197.4	275.1	198.6	376.8	319.2	268.7	491.2	524.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	238.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	197.4	275.1	198.6	376.8	319.2	268.7	729.9	524.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	24.7	44.4	36.3	34.2	45.6	37.6	155.6	51.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.9	25.6	44.8	27.4	17.2	11.6	29.5	31.6
AMBULANCE	0.9	0.0	0.0	0.0	2.9	1.3	0.0	13.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	135.0	101.5	120.5	79.2	173.1	161.1	283.4	151.4
HIGHWAY CONSTRUCTION	0.0	5.6	0.0	186.1	0.0	0.0	2.0	200.1
ROAD-RELATED FACILITIES	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	12.8	14.3	31.7	39.3	6.0	75.9	49.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.2	3.0	0.0	0.3	0.0	2.8	1.3	2.2
CULTURE & EDUCATION	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.9
PARKS & RECREATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	1.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	175.2	193.1	220.3	359.2	278.2	220.5	548.5	502.5
DEBT SERVICE								
PRINCIPAL	41.4	52.9	0.0	28.5	28.6	16.8	0.0	0.0
INTEREST & FISCAL CHARGES	2.6	11.6	0.0	3.0	4.9	5.9	5.2	0.0
TOTAL DEBT SERVICE	44.0	64.6	0.0	31.5	33.6	22.8	5.2	0.0
SUBTOTAL - EXPENDITURES	219.3	257.8	220.3	390.8	311.9	243.3	553.8	502.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	219.3	257.8	220.3	390.8	311.9	243.3	553.8	502.5
TOTAL GENERAL OBLIGATION DEBT	102.9	240.1	0.0	120.1	182.4	158.6	316.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING	TOWN TOTAL GRANT COUNTY
2016 POPULATION	798	867	573	337	363	195	351	19,979
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	158.7	134.3	173.3	56.8	196.9	84.0	95.1	5260.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	0.2	0.8	2.5	0.2	0.9	2.0	144.3
TOTAL TAXES	160.4	134.5	174.1	59.3	197.2	84.9	97.2	5404.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2.2	0.0	0.0	0.0	3.5	8.9
STATE SHARED REVENUES	21.5	82.0	53.6	33.0	25.4	20.9	20.7	1366.7
STATE HIGHWAY AIDS	113.3	97.7	92.1	50.2	97.5	201.6	65.1	3678.5
ALL OTHER STATE AIDS	4.2	4.1	2.8	4.4	7.2	7.3	14.9	193.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.1	0.0	0.0	19.8	0.0	231.9
TOTAL INTERGOVERNMENTAL REV.	139.1	183.9	154.9	87.7	130.3	249.7	104.4	5479.7
LICENSES & PERMITS	0.7	0.4	1.3	0.0	0.0	0.1	0.5	22.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.3	0.4	1.5	0.0	21.0	310.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.5	0.0	0.5	0.0	23.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.0	0.5	0.4	0.3	0.0	0.0	13.6
OTHER REVENUES	0.0	4.0	3.1	0.5	1.4	1.4	3.6	142.7
TOTAL MISCELLANEOUS REVENUES	1.5	4.0	3.6	0.9	1.8	1.4	3.7	156.3
SUBTOTAL - GENERAL REVENUES	301.7	322.9	334.5	148.9	330.8	336.8	226.9	11397.1
OTHER FINANCING SOURCES	0.0	0.0	200.0	0.0	80.0	0.0	50.0	873.6
TOTAL REVENUE & OTHER FINANCING SOURCES	301.7	322.9	534.5	148.9	410.8	336.8	276.9	12270.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.5	48.7	31.7	36.1	33.1	33.8	41.5	1616.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
FIRE	14.4	32.1	12.7	21.2	17.7	0.2	9.9	567.4
AMBULANCE	1.8	0.0	5.0	0.0	2.0	2.0	1.4	146.6
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	171.5	197.2	258.4	95.5	179.7	67.6	221.3	4998.4
HIGHWAY CONSTRUCTION	0.0	0.0	169.2	0.0	33.5	131.5	0.0	2118.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	19.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	357.8
SOLID WASTE COLL & DISPOSAL	8.6	19.5	15.9	9.8	7.0	6.1	19.6	617.8
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	37.3
HEALTH & HUMAN SERVICES	0.0	0.0	2.9	1.6	0.0	0.0	3.6	55.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
PARKS & RECREATION	0.0	0.0	1.2	0.0	0.0	0.0	0.0	14.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	4.6
ALL OTHER EXPENDITURES	0.0	3.2	0.0	0.2	0.0	0.0	1.6	19.6
SUBTOTAL-OPER. & CAP. EXPEND	236.2	301.1	497.4	164.8	273.1	241.4	300.4	10581.4
DEBT SERVICE								
PRINCIPAL	0.0	22.5	0.0	0.0	71.9	54.9	15.6	910.7
INTEREST & FISCAL CHARGES	0.0	6.9	0.0	0.0	5.9	3.3	0.4	160.1
TOTAL DEBT SERVICE	0.0	29.4	0.0	0.0	77.8	58.3	16.0	1070.8
SUBTOTAL - EXPENDITURES	236.2	330.5	497.4	164.8	350.9	299.8	316.5	11652.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	236.2	330.5	497.4	164.8	350.9	299.8	316.5	11652.2
TOTAL GENERAL OBLIGATION DEBT	0.0	224.4	200.0	0.0	263.6	225.0	0.0	3915.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER	TOWN OF JEFFERSON
2016 POPULATION	538	1,125	1,112	811	1,163	1,780	2,060	1,231
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	131.3	272.8	506.3	260.5	306.8	276.4	451.4	246.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.1	1.3	2.6	3.9	2.5	3.6	0.0
TOTAL TAXES	131.9	272.9	507.7	263.2	310.7	279.0	455.0	246.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.7	8.6	11.4	30.6	21.9	16.3	11.6	27.6
STATE HIGHWAY AIDS	92.4	83.6	149.2	121.6	136.4	91.3	93.5	128.0
ALL OTHER STATE AIDS	3.1	5.3	11.3	5.0	5.5	8.8	10.6	8.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	4.8	0.0	6.4	1.3
TOTAL INTERGOVERNMENTAL REV.	106.4	97.5	172.0	157.3	168.7	116.4	122.3	165.5
LICENSES & PERMITS	3.2	14.0	4.3	0.5	0.8	7.4	38.0	9.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	9.9	16.5	4.1	15.1	0.9	15.6	30.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.6	4.2	0.2	0.2	0.8	7.6	0.0
OTHER REVENUES	0.1	6.4	2.7	2.2	1.1	0.4	3.8	1.2
TOTAL MISCELLANEOUS REVENUES	0.2	7.0	7.0	2.4	1.4	1.3	11.5	1.2
SUBTOTAL - GENERAL REVENUES	242.3	401.6	707.7	427.7	496.8	405.1	642.5	452.4
OTHER FINANCING SOURCES	0.0	0.0	410.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	242.3	401.6	1118.3	427.7	496.8	405.1	642.5	452.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.1	169.7	73.9	44.5	95.1	78.9	99.3	62.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.1	39.0	102.5	32.2	45.4	92.8	54.2	36.9
AMBULANCE	0.0	12.2	46.5	0.0	0.0	1.6	16.3	0.0
OTHER PUBLIC SAFETY	0.0	2.1	0.1	0.3	0.6	7.0	16.6	6.0
HIGHWAY MAINTENANCE & ADM.	165.7	26.8	135.8	224.2	65.3	68.3	219.1	68.1
HIGHWAY CONSTRUCTION	0.0	130.1	332.4	0.0	342.1	118.8	0.0	190.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.1	0.5	0.0	0.9	7.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.7	22.7	22.4	20.6	23.7	8.0	42.3	13.9
OTHER SANITATION	0.0	0.0	0.0	0.3	0.0	0.0	0.1	1.3
HEALTH & HUMAN SERVICES	1.0	0.0	0.8	11.5	6.2	3.5	26.1	7.0
CULTURE & EDUCATION	0.0	38.6	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.4	0.0	0.0	0.0	1.7	8.7
CONSERVATION & DEVELOPMENT	0.0	0.0	1.0	0.0	0.0	0.0	0.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	231.8	441.5	717.3	334.1	579.9	379.2	477.7	401.7
DEBT SERVICE								
PRINCIPAL	9.8	0.0	409.9	20.0	0.0	0.0	50.0	30.2
INTEREST & FISCAL CHARGES	0.0	0.0	6.8	2.2	0.0	0.0	4.1	4.0
TOTAL DEBT SERVICE	9.8	0.0	416.7	22.2	0.0	0.0	54.1	34.3
SUBTOTAL - EXPENDITURES	241.7	441.5	1134.1	356.3	579.9	379.2	531.9	436.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	241.7	441.5	1134.1	356.3	579.9	379.2	531.9	436.0
TOTAL GENERAL OBLIGATION DEBT	24.1	0.0	505.9	60.0	0.0	0.0	82.5	112.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON	TOWN OF YORK
2016 POPULATION	635	1,243	604	1,365	891	1,010	820	945
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	256.8	140.1	141.6	724.2	226.3	148.5	158.9	222.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	0.1	0.1	0.0	0.1	0.0	0.4	8.4
TOTAL TAXES	257.6	141.5	141.8	724.2	226.4	148.6	159.3	231.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.0	21.0	14.8	9.7	9.8	9.9	7.6	7.1
STATE HIGHWAY AIDS	97.2	71.9	85.1	91.3	112.7	97.4	95.4	114.6
ALL OTHER STATE AIDS	4.7	6.8	3.5	8.7	4.7	4.5	5.3	15.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.0	0.0	0.0	0.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	117.0	101.2	105.5	109.7	127.3	111.9	108.3	141.8
LICENSES & PERMITS	0.7	16.5	12.3	23.6	3.6	0.0	2.6	9.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	0.6	57.8	3.8	116.2	0.0	2.1	16.2	1.9
INTERG. CHG. FOR SERVICES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.4	0.6	2.1	2.7	0.2	0.1	0.3
OTHER REVENUES	204.0	2.4	0.0	0.2	0.1	0.0	13.6	4.5
TOTAL MISCELLANEOUS REVENUES	204.6	2.8	0.6	2.3	2.9	0.2	13.8	4.9
SUBTOTAL - GENERAL REVENUES	582.9	320.0	264.1	976.1	360.4	263.0	300.4	389.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	582.9	320.0	264.1	976.1	360.4	263.0	300.4	389.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.7	63.9	47.1	365.8	57.3	44.3	52.9	53.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	31.5	50.2	27.5	59.2	42.7	49.0	33.2	42.5
AMBULANCE	0.0	0.0	11.4	25.2	0.0	0.6	0.2	9.5
OTHER PUBLIC SAFETY	0.0	0.0	4.1	2.8	0.0	0.0	0.8	0.0
HIGHWAY MAINTENANCE & ADM.	80.5	162.7	107.7	163.3	79.3	57.7	81.4	252.7
HIGHWAY CONSTRUCTION	125.0	2.0	84.5	1017.9	122.5	89.8	59.3	0.0
ROAD-RELATED FACILITIES	0.0	0.8	0.0	0.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.8	17.7	3.5	108.0	5.6	5.3	8.9	23.4
OTHER SANITATION	0.0	0.0	0.0	15.8	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	1.1	0.0	0.0	6.4	4.8	1.2	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	28.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.3	0.0	0.7	0.0	0.0	0.0	0.8	4.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	13.5	5.5
SUBTOTAL-OPER. & CAP. EXPEND	306.4	298.7	286.8	1787.4	314.3	251.9	252.5	391.9
DEBT SERVICE								
PRINCIPAL	243.5	0.0	9.9	233.5	0.0	0.0	18.3	7.8
INTEREST & FISCAL CHARGES	5.1	0.0	2.5	63.2	0.0	0.0	3.1	1.8
TOTAL DEBT SERVICE	248.7	0.0	12.5	296.8	0.0	0.0	21.4	9.7
SUBTOTAL - EXPENDITURES	555.2	298.7	299.3	2084.2	314.3	251.9	273.9	401.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	555.2	298.7	299.3	2084.2	314.3	251.9	273.9	401.7
TOTAL GENERAL OBLIGATION DEBT	139.2	0.0	74.3	1890.8	0.0	0.0	94.4	89.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER	TOWN OF MARQUETTE
2016 POPULATION	17,333	1,144	1,859	1,159	1,085	561	1,047	542
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4471.6	0.0	787.5	603.5	183.4	166.7	138.2	142.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	25.1	0.0	67.6	21.0	2.4	0.0	0.3	5.1
TOTAL TAXES	4498.0	0.0	855.2	624.5	185.9	166.7	138.6	147.1
SPECIAL ASSESSMENTS	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	234.4	14.0	26.6	26.9	40.8	17.5	33.5	5.9
STATE HIGHWAY AIDS	1662.2	66.4	104.4	116.0	38.8	74.4	81.8	54.6
ALL OTHER STATE AIDS	112.6	4.0	16.8	11.5	7.3	3.3	3.6	26.6
OTHER LOCAL GOVERNMENT AIDS	18.7	0.0	18.5	0.0	0.0	0.0	1.9	0.0
TOTAL INTERGOVERNMENTAL REV.	2029.5	84.5	166.4	154.5	87.0	95.2	120.9	87.2
LICENSES & PERMITS	146.5	4.5	41.5	26.9	0.5	0.5	8.5	3.6
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	291.9	444.4	1.8	5.7	0.0	0.2	6.7	1.6
INTERG. CHG. FOR SERVICES	2.2	0.0	2.2	0.0	0.0	1.5	0.0	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.4	12.9	0.9	2.1	0.3	0.2	1.1	0.1
OTHER REVENUES	243.3	3.1	2.8	18.2	2.1	15.0	1.7	1.5
TOTAL MISCELLANEOUS REVENUES	264.7	16.0	3.7	20.3	2.5	15.3	2.8	1.6
SUBTOTAL - GENERAL REVENUES	7233.4	549.5	1084.6	832.1	276.0	279.6	277.8	242.6
OTHER FINANCING SOURCES	410.5	0.0	0.0	0.0	0.0	0.0	0.0	250.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7643.9	549.5	1084.6	832.1	276.0	279.6	277.8	492.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1408.4	122.6	117.3	117.7	57.9	59.3	58.2	44.3
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	0.0	0.0	1.1	0.0
FIRE	755.7	38.9	101.5	92.5	27.3	24.5	24.6	103.4
AMBULANCE	123.8	0.0	16.4	13.1	9.7	5.2	9.7	5.6
OTHER PUBLIC SAFETY	40.9	0.0	3.7	0.5	0.0	0.0	0.0	2.3
HIGHWAY MAINTENANCE & ADM.	1959.2	160.7	319.8	209.6	181.8	58.3	26.8	332.4
HIGHWAY CONSTRUCTION	2615.1	0.0	246.2	394.8	0.0	73.7	86.6	0.0
ROAD-RELATED FACILITIES	9.9	0.0	4.2	0.0	4.7	0.0	0.0	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
SOLID WASTE COLL & DISPOSAL	344.2	0.0	61.0	3.7	17.2	2.4	2.1	0.9
OTHER SANITATION	17.9	5.8	0.0	4.1	0.0	0.0	3.6	0.0
HEALTH & HUMAN SERVICES	71.6	1.0	12.5	7.8	2.7	0.6	8.3	0.6
CULTURE & EDUCATION	38.6	5.5	104.2	1.5	6.0	0.0	2.0	1.2
PARKS & RECREATION	40.5	0.0	15.3	5.1	1.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	19.6	102.1	0.0	0.0	0.0	0.0	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7453.7	437.8	1002.7	850.9	309.5	224.1	224.8	491.0
DEBT SERVICE								
PRINCIPAL	1033.3	0.0	23.4	0.0	25.6	0.0	0.0	7.2
INTEREST & FISCAL CHARGES	93.2	0.0	15.0	0.0	9.3	0.0	0.0	1.7
TOTAL DEBT SERVICE	1126.6	0.0	38.5	0.0	34.9	0.0	0.0	9.0
SUBTOTAL - EXPENDITURES	8580.4	437.8	1041.2	850.9	344.4	224.1	224.8	500.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8580.4	437.8	1041.2	850.9	344.4	224.1	224.8	500.0
TOTAL GENERAL OBLIGATION DEBT	3073.9	0.0	378.6	0.0	361.3	0.0	0.0	306.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE	TOWN OF DODGEVILLE
2016 POPULATION	1,445	359	411	9,612	1,488	1,065	311	1,758
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	232.9	55.0	49.8	2359.4	232.1	346.7	135.2	460.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	1.0	0.0	98.5	26.1	4.1	3.2	0.0
TOTAL TAXES	233.8	56.1	49.9	2458.0	258.2	350.8	138.5	460.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.6	12.9	18.7	218.7	23.4	16.4	10.3	27.1
STATE HIGHWAY AIDS	82.1	53.6	49.2	721.7	170.7	127.2	62.8	157.5
ALL OTHER STATE AIDS	12.7	6.1	8.8	101.1	39.4	22.2	14.1	28.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	20.4	0.0	2.6	0.0	0.8
TOTAL INTERGOVERNMENTAL REV.	116.5	72.7	76.7	1062.0	233.5	168.5	87.3	214.4
LICENSES & PERMITS	10.4	0.3	2.7	99.7	15.3	14.7	3.0	23.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.2	1.5	0.1	464.6	10.4	55.1	10.6	4.3
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	5.6	7.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	0.6	18.4	0.9	1.7	1.7	0.9
OTHER REVENUES	0.5	0.0	0.0	45.4	0.0	17.2	1.5	15.9
TOTAL MISCELLANEOUS REVENUES	0.6	0.0	0.6	63.8	0.9	18.9	3.3	16.9
SUBTOTAL - GENERAL REVENUES	364.2	130.7	130.1	4167.7	526.4	608.2	242.8	719.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	364.2	130.7	130.1	4417.7	526.4	608.2	242.8	719.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.9	40.0	27.6	706.2	66.8	155.5	44.8	120.5
LAW ENFORCEMENT	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
FIRE	71.6	10.2	1.2	496.0	32.5	58.2	27.6	77.8
AMBULANCE	0.0	0.0	10.8	70.8	32.5	11.7	0.0	17.8
OTHER PUBLIC SAFETY	0.0	0.0	1.1	7.7	0.0	10.0	1.2	14.0
HIGHWAY MAINTENANCE & ADM.	77.2	22.0	72.7	1461.6	340.6	202.4	264.1	91.6
HIGHWAY CONSTRUCTION	44.3	0.0	0.0	845.7	0.0	0.0	0.0	265.9
ROAD-RELATED FACILITIES	1.5	0.0	0.0	10.7	0.0	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.1	1.2	2.1	97.0	9.8	49.3	11.9	25.8
OTHER SANITATION	0.0	0.0	0.0	13.5	3.4	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	1.1	2.3	0.0	37.1	0.1	2.7	0.0	5.7
CULTURE & EDUCATION	0.0	0.0	0.0	120.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	22.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	2.3	0.0	1.1
ALL OTHER EXPENDITURES	0.0	3.0	0.0	105.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	262.9	78.9	115.7	3998.6	485.9	492.3	350.0	621.8
DEBT SERVICE								
PRINCIPAL	0.0	33.7	0.0	90.1	37.2	16.8	22.5	39.3
INTEREST & FISCAL CHARGES	0.0	3.7	0.0	29.8	6.5	2.5	4.3	0.6
TOTAL DEBT SERVICE	0.0	37.4	0.0	120.0	43.7	19.3	26.9	40.0
SUBTOTAL - EXPENDITURES	262.9	116.4	115.7	4118.6	529.6	511.7	376.9	661.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	262.9	116.4	115.7	4118.6	529.6	511.7	376.9	661.8
TOTAL GENERAL OBLIGATION DEBT	0.0	54.5	0.0	1101.5	242.1	108.4	108.6	77.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI	TOWN OF RIDGWAY
2016 POPULATION	366	765	842	595	1,052	600	405	562
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	80.4	272.2	277.4	156.1	227.0	243.5	86.8	291.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	3.9	1.1	0.2	3.5	1.5	4.2	5.1
TOTAL TAXES	81.6	276.2	278.6	156.3	230.6	245.1	91.0	296.3
SPECIAL ASSESSMENTS	0.0	1.4	0.0	0.0	0.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	122.2	19.0	19.1	19.3	23.8	15.0	12.5	10.4
STATE HIGHWAY AIDS	78.5	156.4	116.8	85.3	115.6	86.5	82.0	107.3
ALL OTHER STATE AIDS	3.6	8.3	3.5	2.8	8.5	3.8	10.2	40.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	30.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	204.4	183.9	139.5	107.5	178.5	105.4	104.7	158.7
LICENSES & PERMITS	2.1	1.1	0.7	0.3	3.2	2.2	0.1	8.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	0.2	1.4	0.6	37.3	52.5	11.4	39.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.3	0.3	0.1	0.3	0.3	0.5	0.7
OTHER REVENUES	1.1	1.7	2.3	0.5	3.6	3.9	0.1	3.5
TOTAL MISCELLANEOUS REVENUES	1.2	2.1	2.6	0.7	3.9	4.3	0.7	4.2
SUBTOTAL - GENERAL REVENUES	289.7	465.0	422.9	265.6	453.9	409.7	208.2	507.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	125.6	0.0	0.0	40.5
TOTAL REVENUE & OTHER FINANCING SOURCES	289.7	465.0	422.9	265.6	579.6	409.7	208.2	548.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.2	56.4	87.0	50.2	67.4	51.2	35.9	76.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.7	51.5	34.1	26.5	47.3	63.9	22.9	47.1
AMBULANCE	4.6	6.3	14.8	4.0	11.1	5.8	12.1	4.0
OTHER PUBLIC SAFETY	0.0	0.1	0.6	0.0	0.0	1.4	0.0	5.5
HIGHWAY MAINTENANCE & ADM.	199.4	327.1	129.6	149.3	172.5	212.9	144.8	284.6
HIGHWAY CONSTRUCTION	0.0	0.0	118.8	0.0	102.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.8	1.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.6	17.9	18.5	10.8	35.5	36.4	8.6	32.8
OTHER SANITATION	0.0	0.5	5.0	0.2	0.0	0.0	0.0	2.2
HEALTH & HUMAN SERVICES	1.0	0.6	1.1	0.5	0.2	1.5	0.0	0.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.1	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	1.3	0.0	0.0	0.0	0.4	4.8	0.0	5.3
ALL OTHER EXPENDITURES	0.0	0.8	0.0	0.0	0.0	3.5	0.5	0.8
SUBTOTAL-OPER. & CAP. EXPEND	266.9	461.7	410.5	243.3	438.9	381.8	225.0	460.5
DEBT SERVICE								
PRINCIPAL	38.9	0.0	28.6	7.9	35.4	16.1	0.0	18.4
INTEREST & FISCAL CHARGES	1.1	0.0	0.8	0.4	3.5	0.6	0.0	1.4
TOTAL DEBT SERVICE	40.0	0.0	29.5	8.3	39.0	16.7	0.0	19.8
SUBTOTAL - EXPENDITURES	307.0	461.7	440.1	251.7	477.9	398.5	225.0	480.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	307.0	461.7	440.1	251.7	477.9	398.5	225.0	480.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	24.0	12.3	163.8	30.9	0.0	47.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL	TOWN OF KNIGHT
2016 POPULATION	478	299	10,586	59	159	164	491	206
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	132.2	170.6	3112.2	37.2	33.1	41.5	150.5	36.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2.2	2.2	0.0	0.0	0.0	0.0	34.0
OTHER TAXES	0.5	6.4	61.7	6.6	4.4	2.1	55.6	19.4
TOTAL TAXES	132.8	179.3	3176.2	43.8	37.6	43.6	206.2	89.4
SPECIAL ASSESSMENTS	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.2	7.8	343.2	11.7	15.3	25.5	71.4	29.6
STATE HIGHWAY AIDS	70.8	65.1	1483.2	85.0	181.5	72.8	114.5	110.9
ALL OTHER STATE AIDS	2.3	20.2	209.2	21.5	8.3	6.1	12.0	14.2
OTHER LOCAL GOVERNMENT AIDS	0.0	19.9	53.8	77.8	30.1	26.8	0.0	53.3
TOTAL INTERGOVERNMENTAL REV.	89.4	113.2	2089.4	196.1	235.3	131.4	197.9	208.2
LICENSES & PERMITS	2.2	6.9	84.6	0.3	0.8	0.0	1.7	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	0.0	224.9	3.4	0.0	4.0	40.3	2.5
INTERG. CHG. FOR SERVICES	0.0	0.0	7.8	0.0	0.0	0.0	7.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	8.8	0.0	0.1	0.0	0.0	0.5
OTHER REVENUES	2.1	0.3	54.2	1.8	1.6	1.0	5.9	2.9
TOTAL MISCELLANEOUS REVENUES	2.4	0.5	63.0	1.8	1.7	1.0	5.9	3.4
SUBTOTAL - GENERAL REVENUES	227.5	300.0	5648.0	245.5	275.6	180.2	460.0	304.4
OTHER FINANCING SOURCES	0.0	0.0	166.1	0.0	122.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	227.5	300.0	5814.2	245.5	398.2	180.2	460.0	304.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.5	36.0	924.5	50.7	32.6	33.9	63.3	64.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	35.7	76.8	616.2	5.4	2.0	6.0	15.9	55.6
AMBULANCE	6.1	2.5	133.8	0.6	0.6	0.4	1.7	0.8
OTHER PUBLIC SAFETY	1.6	0.0	34.7	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	129.0	148.8	2797.2	107.0	94.9	94.6	230.4	73.3
HIGHWAY CONSTRUCTION	0.0	0.0	486.8	0.0	9.9	0.0	36.6	0.0
ROAD-RELATED FACILITIES	1.6	0.0	5.1	4.6	0.0	1.6	2.3	7.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.3	22.2	289.0	6.2	1.2	0.0	7.6	13.3
OTHER SANITATION	0.0	0.0	11.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.5	15.5	0.1	0.0	0.2	0.0	0.1
CULTURE & EDUCATION	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.6	15.9	0.0	0.1	14.2	0.6
CONSERVATION & DEVELOPMENT	0.0	1.7	17.3	0.1	0.0	0.0	35.9	0.0
ALL OTHER EXPENDITURES	0.2	0.0	6.0	0.0	0.0	4.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	212.7	289.0	5341.0	191.0	141.5	141.9	408.2	215.9
DEBT SERVICE								
PRINCIPAL	12.2	0.0	273.7	18.0	9.0	0.0	16.8	32.3
INTEREST & FISCAL CHARGES	0.4	0.0	22.5	0.0	7.2	3.2	6.6	3.1
TOTAL DEBT SERVICE	12.7	0.0	296.3	18.0	16.3	3.2	23.4	35.5
SUBTOTAL - EXPENDITURES	225.4	289.0	5637.3	209.0	157.8	145.1	431.6	251.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	225.4	289.0	5637.3	209.0	157.8	145.1	431.6	251.4
TOTAL GENERAL OBLIGATION DEBT	11.4	0.0	826.7	0.0	113.6	76.4	103.8	136.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.3
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	193.1

	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS	TOWN OF ALBION
2016 POPULATION	1,439	300	161	321	292	3,592	1,377	1,242
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1215.4	256.5	15.3	121.5	135.8	2043.2	220.2	118.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	34.0	0.0	0.0
OTHER TAXES	87.7	17.2	0.4	7.9	8.5	210.1	2.8	3.3
TOTAL TAXES	1303.1	273.7	15.7	129.4	144.3	2287.4	223.0	121.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.2	7.8	44.1	48.7	8.3	299.0	35.7	21.8
STATE HIGHWAY AIDS	341.0	125.1	48.0	90.4	98.2	1267.9	117.3	118.6
ALL OTHER STATE AIDS	919.5	18.2	11.7	14.0	50.4	1076.3	8.6	6.6
OTHER LOCAL GOVERNMENT AIDS	74.1	22.7	30.0	24.2	0.0	339.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1371.0	174.0	133.9	177.5	157.0	2982.8	161.7	147.2
LICENSES & PERMITS	24.4	1.6	0.4	0.4	1.6	32.4	11.7	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	39.4	7.9	10.5	17.8	12.1	138.3	0.0	1.2
INTERG. CHG. FOR SERVICES	2.5	8.2	0.0	6.6	0.0	25.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	1.3	0.2	0.0	1.6	6.2	0.4	0.4
OTHER REVENUES	105.7	38.9	2.7	4.0	0.5	165.4	0.5	1.1
TOTAL MISCELLANEOUS REVENUES	108.0	40.2	3.0	4.0	2.2	171.6	0.9	1.5
SUBTOTAL - GENERAL REVENUES	2848.7	505.8	163.6	336.1	317.4	5637.8	401.0	273.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	122.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2848.7	505.8	163.6	336.1	317.4	5760.5	401.0	273.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	272.3	91.4	37.4	49.4	81.3	777.1	71.3	66.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	316.7	16.2	29.2	19.2	19.1	485.7	23.1	11.8
AMBULANCE	14.0	1.6	1.0	0.9	6.7	28.8	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0.4
HIGHWAY MAINTENANCE & ADM.	780.9	263.3	58.6	405.1	100.8	2209.2	220.5	137.6
HIGHWAY CONSTRUCTION	316.6	176.9	0.0	0.0	0.0	540.1	0.0	76.3
ROAD-RELATED FACILITIES	25.0	0.0	5.1	3.6	0.0	49.9	3.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.8	16.9	7.7	7.3	15.2	89.5	0.0	0.0
OTHER SANITATION	20.5	0.0	0.0	5.6	0.0	26.2	0.0	0.0
HEALTH & HUMAN SERVICES	18.0	0.0	0.0	2.7	0.0	21.2	0.0	0.4
CULTURE & EDUCATION	132.6	0.0	0.0	0.0	0.0	132.6	0.0	0.0
PARKS & RECREATION	1166.3	3.5	3.5	0.0	0.0	1204.3	0.0	0.0
CONSERVATION & DEVELOPMENT	84.3	0.0	0.0	0.2	0.0	120.5	0.0	0.0
ALL OTHER EXPENDITURES	4.1	0.0	0.0	2.4	0.0	11.4	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	3165.5	570.0	142.8	496.6	223.3	5697.1	326.2	292.9
DEBT SERVICE								
PRINCIPAL	5.6	0.0	0.0	44.3	145.0	271.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.6	0.0	0.0	0.3	8.6	29.9	14.7	0.0
TOTAL DEBT SERVICE	6.3	0.0	0.0	44.7	153.6	301.2	14.7	0.0
SUBTOTAL - EXPENDITURES	3171.8	570.0	142.8	541.4	377.0	5998.3	340.9	292.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3171.8	570.0	142.8	541.4	377.0	5998.3	340.9	292.9
TOTAL GENERAL OBLIGATION DEBT	11.2	0.0	0.0	170.4	96.5	708.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	72.6	0.0	0.0	239.9	0.0	0.0
EXPENSES	0.0	0.0	111.3	0.0	0.0	304.4	0.0	0.0

	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN	TOWN OF GARDEN VALLEY
2016 POPULATION	1,099	135	2,857	179	496	321	460	434
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.4	54.2	304.6	81.5	90.9	173.3	115.6	112.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.1	0.8	264.9	3.7	4.2	1.9	2.1	0.0
TOTAL TAXES	152.6	55.1	569.6	85.3	95.1	175.3	117.7	112.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.1	2.6	104.3	7.0	36.5	31.3	36.5	31.8
STATE HIGHWAY AIDS	151.1	84.0	103.8	97.8	148.7	83.5	74.4	118.1
ALL OTHER STATE AIDS	14.4	4.1	16.7	79.9	16.5	27.8	2.8	11.0
OTHER LOCAL GOVERNMENT AIDS	5.7	46.6	16.7	7.8	7.8	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	220.5	137.4	241.6	192.7	209.6	142.8	113.8	161.0
LICENSES & PERMITS	4.5	0.0	14.3	0.8	1.8	0.0	7.4	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	16.8	0.0	0.4	2.4	10.0	1.2	2.1	0.0
INTERG. CHG. FOR SERVICES	0.4	0.0	0.0	7.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.4	2.0	0.0	0.6	0.6	0.2	0.2
OTHER REVENUES	12.4	0.0	0.6	7.9	2.5	41.5	0.0	16.1
TOTAL MISCELLANEOUS REVENUES	13.3	0.4	2.6	7.9	3.1	42.1	0.3	16.4
SUBTOTAL - GENERAL REVENUES	408.2	193.0	828.8	326.7	319.8	361.6	241.6	292.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	408.2	193.0	828.8	326.7	469.8	361.6	241.6	292.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	102.0	26.5	123.7	43.4	88.3	56.2	29.9	54.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.0	8.6	15.0	9.8	35.2	44.9	18.9	8.1
AMBULANCE	0.0	0.6	0.0	0.0	0.0	0.0	1.9	0.0
OTHER PUBLIC SAFETY	5.3	0.0	14.2	15.4	0.0	0.0	3.3	1.7
HIGHWAY MAINTENANCE & ADM.	98.5	187.1	291.1	102.3	318.6	138.1	121.0	160.2
HIGHWAY CONSTRUCTION	235.3	0.0	31.0	44.5	0.0	95.4	0.0	39.8
ROAD-RELATED FACILITIES	0.0	0.0	15.9	4.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.6	2.9	97.1	1.4	10.1	3.5	9.2	0.9
OTHER SANITATION	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.7	0.0	1.6	0.0	4.6	0.0	0.0	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	15.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	234.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	470.7	225.9	839.7	225.8	456.9	338.3	184.4	268.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	15.6	23.4	7.1	14.6	26.0	15.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.6	0.0	0.8	1.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	17.2	23.4	8.0	16.2	26.0	15.0
SUBTOTAL - EXPENDITURES	470.7	225.9	856.9	249.3	465.0	354.5	210.4	283.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	470.7	225.9	856.9	249.3	465.0	354.5	210.4	283.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	49.2	0.0	142.8	45.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE	TOWN OF MILLSTON
2016 POPULATION	682	669	768	312	512	711	499	164
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	137.0	127.9	227.7	46.0	0.0	49.6	116.0	15.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.6	4.0	2.4	3.0	1.0	5.1	2.3	0.2
TOTAL TAXES	140.6	131.9	230.1	49.0	1.0	54.7	118.3	15.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.2	84.2	25.0	8.0	24.2	20.5	28.1	18.4
STATE HIGHWAY AIDS	133.0	100.3	98.1	124.4	74.6	139.7	60.3	175.5
ALL OTHER STATE AIDS	11.6	9.1	5.2	35.1	92.8	11.7	3.1	122.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	83.9	0.0	20.2	14.9	0.0
TOTAL INTERGOVERNMENTAL REV.	173.0	193.6	128.4	251.6	191.6	192.2	106.5	316.5
LICENSES & PERMITS	1.6	5.5	1.7	0.1	0.4	3.2	2.4	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.3	9.6	5.0	3.5	3.0	10.2	2.9	2.7
INTERG. CHG. FOR SERVICES	72.9	0.0	0.0	0.0	0.0	0.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.2	0.7	0.1	0.3	0.2	0.5	0.8
OTHER REVENUES	4.2	0.9	0.1	0.0	152.8	10.2	1.0	0.8
TOTAL MISCELLANEOUS REVENUES	4.7	1.1	0.9	0.1	153.2	10.4	1.5	1.7
SUBTOTAL - GENERAL REVENUES	406.3	341.9	366.2	304.5	349.4	271.5	231.8	338.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	97.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	406.3	341.9	366.2	304.5	446.4	271.5	231.8	338.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	40.4	57.0	37.7	26.3	53.1	36.5	57.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.0	25.5	23.4	14.0	2.3	9.5	15.9	2.8
AMBULANCE	0.0	0.0	0.0	1.5	0.0	1.0	3.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.9	0.0	0.0	2.7	0.5	2.4
HIGHWAY MAINTENANCE & ADM.	232.5	189.3	110.1	46.2	350.6	57.4	117.5	175.7
HIGHWAY CONSTRUCTION	0.0	59.5	139.9	214.1	0.0	75.5	4.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.5	4.8	0.0	6.5	0.0	9.7	6.2	9.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.8	1.5	0.0	0.0	0.0	5.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.8	0.0	0.0	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	327.6	321.4	333.8	320.1	379.2	209.3	190.2	252.7
DEBT SERVICE								
PRINCIPAL	10.8	0.0	24.0	0.0	9.4	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	13.0	0.0	1.8	0.0	1.8	0.0	0.0	0.0
TOTAL DEBT SERVICE	23.8	0.0	25.8	0.0	11.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	351.5	321.4	359.6	320.1	390.6	209.3	190.2	252.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	37.3	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	351.5	321.4	359.6	320.1	428.0	209.3	190.2	252.7
TOTAL GENERAL OBLIGATION DEBT	279.4	0.0	50.9	0.0	246.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD	TOWN OF FARMINGTON
2016 POPULATION	501	652	607	14,677	1,460	774	2,085	1,388
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	60.0	85.0	104.9	2381.6	387.0	120.6	340.1	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	1.4	0.0	320.0	1.1	0.0	41.8	2.2
TOTAL TAXES	60.6	86.5	104.9	2701.7	388.2	120.7	382.0	2.2
SPECIAL ASSESSMENTS	0.0	0.9	0.0	34.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.8	57.6	41.2	733.8	30.1	10.4	33.9	22.4
STATE HIGHWAY AIDS	62.1	106.7	128.7	2301.5	77.2	53.8	111.6	120.3
ALL OTHER STATE AIDS	4.8	2.6	43.2	531.0	10.6	6.8	7.0	4.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.6	0.0	204.4	3.9	2.3	0.0	25.9
TOTAL INTERGOVERNMENTAL REV.	107.8	167.6	213.2	3770.9	121.9	73.5	152.5	173.4
LICENSES & PERMITS	4.2	2.3	0.7	69.6	13.5	1.2	41.9	4.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	9.8	8.5	4.9	108.1	3.1	63.9	14.3	276.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	81.4	0.0	0.0	207.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.0	0.4	10.7	1.2	0.2	1.3	1.6
OTHER REVENUES	0.8	9.1	39.2	302.4	4.2	1.2	7.1	0.0
TOTAL MISCELLANEOUS REVENUES	1.6	9.1	39.6	313.2	5.4	1.4	8.4	1.6
SUBTOTAL - GENERAL REVENUES	184.2	275.0	363.5	7080.0	532.2	260.9	807.1	458.8
OTHER FINANCING SOURCES	0.0	50.0	0.0	297.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	184.2	325.0	363.5	7377.0	532.2	260.9	807.1	458.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.4	37.9	43.4	1142.1	80.6	51.2	116.9	85.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.4	89.4	30.8	452.3	116.2	32.0	99.3	148.2
AMBULANCE	3.1	0.0	0.0	11.8	2.4	6.3	38.8	0.0
OTHER PUBLIC SAFETY	2.2	0.0	0.0	57.4	0.0	0.0	28.2	1.0
HIGHWAY MAINTENANCE & ADM.	130.0	166.7	231.4	3583.2	245.8	196.7	473.8	74.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1016.2	0.0	0.0	0.0	103.7
ROAD-RELATED FACILITIES	2.2	2.3	0.0	33.7	1.7	0.0	2.3	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.2	3.7	4.7	203.2	96.6	60.2	0.0	4.8
OTHER SANITATION	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.7	0.0	0.0	26.8	3.6	2.0	6.8	4.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.5	15.8	0.0	0.0	12.5	5.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	234.5	0.0	0.0	1.0	0.0
ALL OTHER EXPENDITURES	1.8	86.3	1.0	90.6	1.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	209.4	386.5	311.9	6871.8	549.2	348.7	779.9	428.9
DEBT SERVICE								
PRINCIPAL	14.2	13.9	12.2	186.5	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.2	2.3	5.0	43.2	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	14.5	16.2	17.2	229.8	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	223.9	402.8	329.2	7101.7	549.2	348.7	779.9	428.9
OTHER FINANCING USES	0.0	0.0	0.0	37.3	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	223.9	402.8	329.2	7139.0	549.2	348.7	779.9	428.9
TOTAL GENERAL OBLIGATION DEBT	14.5	107.5	116.1	1052.1	0.0	0.0	206.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND	TOWN OF PALMYRA
2016 POPULATION	1,100	4,711	2,182	3,694	2,087	1,113	3,087	1,175
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	284.4	1094.3	500.2	392.0	367.5	209.6	600.0	273.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	4.1	3.3	0.1	8.1	1.7	55.4	0.1
TOTAL TAXES	284.8	1098.4	503.5	392.1	375.7	211.3	655.4	273.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
STATE SHARED REVENUES	15.3	70.5	69.7	46.0	22.5	13.7	38.4	19.4
STATE HIGHWAY AIDS	107.4	156.9	104.7	155.5	83.4	93.7	135.7	85.7
ALL OTHER STATE AIDS	14.0	36.0	21.2	23.5	36.0	6.9	32.7	36.4
OTHER LOCAL GOVERNMENT AIDS	2.9	0.0	13.8	6.9	16.2	0.0	8.4	0.0
TOTAL INTERGOVERNMENTAL REV.	139.8	263.5	209.5	232.1	158.2	114.4	217.1	141.7
LICENSES & PERMITS	2.3	137.1	10.2	60.8	59.8	23.6	13.8	0.4
FINES, FORFEITS & PENALTIES	0.1	0.0	0.4	0.2	15.2	0.0	8.3	0.0
PUBLIC CHG. FOR SERVICES	95.9	161.9	156.0	244.0	274.9	81.0	216.7	117.2
INTERG. CHG. FOR SERVICES	0.0	53.0	0.0	0.0	3.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	8.2	4.0	2.0	2.2	0.8	4.2	0.1
OTHER REVENUES	31.0	74.1	6.6	1.5	0.7	0.2	5.5	14.4
TOTAL MISCELLANEOUS REVENUES	31.3	82.4	10.7	3.6	2.9	1.0	9.7	14.6
SUBTOTAL - GENERAL REVENUES	554.4	1796.5	890.5	933.1	890.3	431.5	1121.2	547.5
OTHER FINANCING SOURCES	120.0	286.2	760.3	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	674.4	2082.7	1650.9	933.1	890.3	431.5	1121.2	547.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.1	273.0	137.6	123.9	122.1	56.9	206.5	93.1
LAW ENFORCEMENT	0.0	0.0	0.2	2.2	52.4	0.0	64.0	0.0
FIRE	97.6	150.9	420.8	132.0	197.4	91.1	116.5	43.6
AMBULANCE	8.5	68.8	24.6	31.3	8.5	3.0	98.9	43.6
OTHER PUBLIC SAFETY	0.0	87.5	1.6	18.4	15.5	11.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	203.3	823.7	106.8	364.3	134.3	47.9	223.6	170.5
HIGHWAY CONSTRUCTION	0.0	0.0	566.5	2.3	10.9	0.0	113.2	0.0
ROAD-RELATED FACILITIES	4.3	20.4	9.0	0.0	3.1	4.6	2.0	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
SOLID WASTE COLL & DISPOSAL	90.3	41.7	139.9	248.5	169.9	74.7	220.0	92.4
OTHER SANITATION	0.0	31.4	0.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12.2	0.0	5.3	1.5	5.1	2.9	10.0	3.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	12.6	0.0	0.0	1.3
PARKS & RECREATION	0.0	28.7	0.3	0.0	16.9	0.0	4.4	5.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.8	1.2	0.0	0.7	3.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	5.0	0.0	121.2	0.0	0.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	503.5	1526.5	1419.1	926.0	870.5	293.6	1063.4	462.5
DEBT SERVICE								
PRINCIPAL	136.4	194.0	137.1	0.0	0.0	76.4	23.5	30.0
INTEREST & FISCAL CHARGES	4.4	21.7	28.0	0.0	0.0	5.0	4.5	0.9
TOTAL DEBT SERVICE	140.9	215.7	165.2	0.0	0.0	81.5	28.1	30.9
SUBTOTAL - EXPENDITURES	644.5	1742.3	1584.4	926.0	870.5	375.1	1091.6	493.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	644.5	1742.3	1584.4	926.0	870.5	375.1	1091.6	493.4
TOTAL GENERAL OBLIGATION DEBT	260.0	346.2	1241.4	0.0	435.0	95.9	0.0	3.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	748.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	672.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD	TOWN OF CUTLER
2016 POPULATION	2,217	796	907	1,968	30,744	742	735	331
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	518.6	206.1	228.6	134.3	5657.3	270.4	103.3	96.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	44.4	1.0	0.5	7.1	171.9	3.4	5.6	0.5
TOTAL TAXES	563.1	207.1	229.1	141.5	5829.2	273.8	108.9	96.7
SPECIAL ASSESSMENTS	0.0	0.7	0.0	0.0	0.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.8	0.0	0.0	8.8
STATE SHARED REVENUES	46.0	9.8	13.7	347.6	810.2	17.1	11.3	13.3
STATE HIGHWAY AIDS	88.3	55.7	114.3	131.4	1676.2	247.8	99.0	117.7
ALL OTHER STATE AIDS	17.3	6.2	25.0	14.1	299.1	99.8	5.9	11.3
OTHER LOCAL GOVERNMENT AIDS	0.5	20.1	0.0	0.0	101.2	20.1	8.0	8.9
TOTAL INTERGOVERNMENTAL REV.	152.2	91.9	153.1	493.2	2888.6	384.9	124.3	160.1
LICENSES & PERMITS	12.8	25.0	5.1	27.8	440.6	7.5	3.5	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	24.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.3	97.2	63.7	211.7	2085.2	76.8	7.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	264.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	0.3	0.6	2.9	32.3	0.8	0.7	0.2
OTHER REVENUES	5.5	1.3	10.2	0.0	164.2	0.0	58.6	5.0
TOTAL MISCELLANEOUS REVENUES	7.6	1.7	10.8	2.9	196.6	0.8	59.4	5.2
SUBTOTAL - GENERAL REVENUES	742.2	423.8	462.0	877.4	11730.2	744.0	303.4	264.1
OTHER FINANCING SOURCES	0.0	40.0	0.0	0.0	1206.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	742.2	463.8	462.0	877.4	12936.8	744.0	303.4	264.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	99.6	85.6	48.6	135.3	1804.4	110.0	55.0	39.3
LAW ENFORCEMENT	0.0	2.2	0.0	0.0	121.2	3.6	0.0	0.0
FIRE	77.2	50.4	100.1	142.9	2017.0	37.4	27.6	36.7
AMBULANCE	57.8	3.1	1.4	0.0	397.6	12.2	5.1	2.3
OTHER PUBLIC SAFETY	0.0	10.7	3.7	14.0	192.3	0.0	0.6	0.7
HIGHWAY MAINTENANCE & ADM.	276.2	50.8	97.6	250.4	3740.6	299.5	161.7	72.8
HIGHWAY CONSTRUCTION	0.0	78.3	117.0	155.0	1147.1	130.7	0.0	20.3
ROAD-RELATED FACILITIES	13.2	0.7	0.0	1.4	65.0	1.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	8.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	151.2	94.2	57.4	163.5	1706.0	76.8	3.4	0.8
OTHER SANITATION	0.0	0.0	0.0	0.0	31.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.8	2.8	4.0	2.1	74.7	1.5	0.0	0.0
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	14.1	1.0	0.0	0.0
PARKS & RECREATION	2.3	4.2	0.4	0.2	80.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.2	0.0	1.8	9.1	0.0	3.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	128.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	685.8	383.7	430.6	866.9	11539.4	675.0	257.7	173.1
DEBT SERVICE								
PRINCIPAL	21.9	40.0	25.0	0.0	684.6	68.2	0.0	0.0
INTEREST & FISCAL CHARGES	5.2	3.4	0.7	0.0	74.2	0.8	0.0	0.0
TOTAL DEBT SERVICE	27.2	43.4	25.7	0.0	758.9	69.0	0.0	0.0
SUBTOTAL - EXPENDITURES	713.0	427.1	456.3	866.9	12298.4	744.0	257.7	173.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	713.0	427.1	456.3	866.9	12298.4	744.0	257.7	173.1
TOTAL GENERAL OBLIGATION DEBT	148.0	120.0	25.0	0.0	2881.4	116.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	748.6	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	672.3	0.0	0.0	0.0

	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA	TOWN OF LISBON
2016 POPULATION	95	573	1,627	706	88	1,761	713	914
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	23.0	136.9	494.6	126.4	0.0	190.8	79.3	140.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	3.7	6.9	2.7	0.0	44.1	1.8	6.3
TOTAL TAXES	25.7	140.6	501.6	129.2	0.0	234.9	81.1	147.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	17.7	0.0	0.0	0.0	17.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.1	56.8	12.9	8.9	1.0	89.0	42.7	31.1
STATE HIGHWAY AIDS	72.6	86.9	153.0	118.5	84.6	122.9	98.6	82.0
ALL OTHER STATE AIDS	5.7	6.6	54.6	5.5	22.2	342.6	2.9	7.7
OTHER LOCAL GOVERNMENT AIDS	8.8	2.9	0.0	0.0	4.2	1.3	27.8	3.1
TOTAL INTERGOVERNMENTAL REV.	115.1	153.3	220.6	133.0	129.2	555.9	172.2	124.0
LICENSES & PERMITS	0.3	0.3	81.2	3.4	0.0	7.8	0.3	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	2.1	0.0	0.0	0.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	10.9	0.7	0.0	17.3	3.4	11.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	27.9	0.0	1.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.4	1.8	0.2	0.3	1.6	0.3	0.9
OTHER REVENUES	0.2	2.0	21.4	203.4	5.0	5.2	0.9	1.1
TOTAL MISCELLANEOUS REVENUES	0.6	2.5	23.2	203.7	5.3	6.8	1.3	2.1
SUBTOTAL - GENERAL REVENUES	141.8	296.9	839.9	470.2	134.6	851.6	258.5	289.4
OTHER FINANCING SOURCES	0.0	0.0	138.0	0.0	14.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	141.8	296.9	978.0	470.2	148.9	851.6	258.5	289.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	17.6	53.5	201.1	38.0	21.6	108.1	39.8	54.6
LAW ENFORCEMENT	0.0	0.0	32.5	0.0	0.0	0.0	0.0	0.0
FIRE	4.0	21.3	80.0	32.4	6.1	46.5	17.7	37.1
AMBULANCE	6.0	3.9	26.8	9.4	0.4	22.8	9.2	11.3
OTHER PUBLIC SAFETY	0.0	0.0	34.2	1.3	0.0	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	88.5	108.0	374.1	91.3	135.2	139.5	79.6	122.9
HIGHWAY CONSTRUCTION	0.0	65.4	0.0	0.0	0.0	153.7	114.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	1.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.2	2.9	0.6	36.5	1.2	3.1	3.2	3.4
OTHER SANITATION	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.6	0.0	0.0	0.0	0.5	3.2	0.0
CULTURE & EDUCATION	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	4.1	0.0	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	12.6	0.0	0.0	12.9	1.0	2.5
ALL OTHER EXPENDITURES	0.0	0.0	4.7	0.0	0.0	5.3	0.0	3.0
SUBTOTAL-OPER. & CAP. EXPEND	122.4	257.0	773.1	209.2	165.8	492.9	268.5	234.9
DEBT SERVICE								
PRINCIPAL	0.0	22.1	66.6	0.0	9.0	22.1	0.0	14.1
INTEREST & FISCAL CHARGES	0.0	1.1	8.0	0.0	0.3	6.5	0.0	0.8
TOTAL DEBT SERVICE	0.0	23.3	74.6	0.0	9.3	28.7	0.0	15.0
SUBTOTAL - EXPENDITURES	122.4	280.3	847.8	209.2	175.1	521.6	268.5	249.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	122.4	280.3	847.8	209.2	175.1	521.6	268.5	249.9
TOTAL GENERAL OBLIGATION DEBT	0.0	44.0	0.0	0.0	0.0	227.8	0.0	34.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT	TOWN OF WONEWOC
2016 POPULATION	1,405	429	2,380	573	598	352	656	688
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	247.9	56.7	161.0	127.0	198.5	182.8	288.0	201.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	3.9	8.8	2.5	3.5	3.6	2.7	1.1
TOTAL TAXES	249.7	60.6	169.9	129.5	202.1	186.4	290.8	203.1
SPECIAL ASSESSMENTS	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.6	12.3	112.3	42.6	53.4	20.3	65.5	85.0
STATE HIGHWAY AIDS	85.0	27.9	256.8	75.3	99.4	128.0	124.6	133.2
ALL OTHER STATE AIDS	17.6	2.0	36.8	394.7	10.7	6.7	6.8	6.1
OTHER LOCAL GOVERNMENT AIDS	295.8	0.0	11.9	0.0	4.8	0.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	417.1	42.3	451.8	512.6	168.4	156.1	197.1	224.3
LICENSES & PERMITS	13.2	2.2	2.2	0.1	1.6	0.6	1.9	1.0
FINES, FORFEITS & PENALTIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	116.3	2.0	8.3	0.0	23.1	1.7	0.9	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.0	2.7	0.7	1.5	0.4	0.8	0.1
OTHER REVENUES	2.0	0.0	21.5	9.4	1.8	0.5	18.4	0.3
TOTAL MISCELLANEOUS REVENUES	3.6	0.0	24.2	10.1	3.3	0.9	19.3	0.4
SUBTOTAL - GENERAL REVENUES	800.7	107.3	667.9	652.5	398.6	345.8	510.1	429.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	160.0	0.0	160.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	800.7	107.3	667.9	812.5	398.6	505.8	510.1	429.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.8	31.0	132.8	52.9	65.0	39.4	47.0	44.4
LAW ENFORCEMENT	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
FIRE	56.9	22.1	43.9	37.4	39.9	7.7	26.6	33.9
AMBULANCE	31.1	5.8	30.9	4.0	18.6	3.7	4.2	5.0
OTHER PUBLIC SAFETY	9.8	0.6	0.0	0.0	1.1	0.1	0.2	0.2
HIGHWAY MAINTENANCE & ADM.	258.3	15.1	334.0	111.5	141.5	158.9	166.0	260.0
HIGHWAY CONSTRUCTION	0.0	38.7	0.0	0.0	53.1	322.8	174.5	0.0
ROAD-RELATED FACILITIES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	71.5	1.2	7.1	2.1	2.5	1.8	13.4	21.5
OTHER SANITATION	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	3.0	1.6	6.6	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0
PARKS & RECREATION	2.9	0.0	2.5	0.0	0.0	0.0	9.0	0.1
CONSERVATION & DEVELOPMENT	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	4.1	0.7	0.7	0.7	1.3	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	510.3	116.0	558.0	210.5	332.6	534.5	441.8	365.5
DEBT SERVICE								
PRINCIPAL	0.0	18.0	7.1	22.5	0.0	9.4	0.0	75.6
INTEREST & FISCAL CHARGES	0.0	0.2	0.6	0.8	0.0	5.4	0.0	2.4
TOTAL DEBT SERVICE	0.0	18.2	7.7	23.4	0.0	14.9	0.0	78.1
SUBTOTAL - EXPENDITURES	510.3	134.2	565.8	233.9	332.6	549.4	441.8	443.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	510.3	134.2	565.8	233.9	332.6	549.4	441.8	443.7
TOTAL GENERAL OBLIGATION DEBT	0.0	7.0	41.7	193.4	0.0	331.3	0.0	49.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SALEM	TOWN OF SOMERS	TOWN OF WHEATLAND	TOWN TOTAL KENOSHA COUNTY
2016 POPULATION	15,366	1,458	1,505	3,183	12,096	1,234	3,352	22,828
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3125.9	309.1	0.0	958.8	3797.6	471.1	665.2	6201.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3
OTHER TAXES	106.4	4.4	0.0	1.3	55.5	6.2	33.6	101.1
TOTAL TAXES	3232.3	314.8	0.0	960.1	3853.2	477.3	698.8	6304.3
SPECIAL ASSESSMENTS	6.9	0.0	0.0	35.5	0.0	0.0	0.0	35.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	77.6	0.0	0.0	0.0	6.8	1.1	0.0	7.9
STATE SHARED REVENUES	705.0	17.6	334.0	40.5	120.9	31.9	44.0	589.0
STATE HIGHWAY AIDS	2214.6	35.2	16.8	118.3	393.6	102.4	76.6	743.1
ALL OTHER STATE AIDS	1047.0	11.4	11.8	41.6	136.7	171.9	17.9	391.5
OTHER LOCAL GOVERNMENT AIDS	398.9	0.0	0.0	0.0	50.9	14.9	0.0	65.9
TOTAL INTERGOVERNMENTAL REV.	4443.2	64.3	362.6	200.5	709.1	322.4	138.6	1797.7
LICENSES & PERMITS	133.0	27.1	55.7	122.8	477.8	53.4	84.9	821.9
FINES, FORFEITS & PENALTIES	3.5	0.0	0.0	3.6	70.6	1.0	23.1	98.5
PUBLIC CHG. FOR SERVICES	281.2	87.7	7.7	427.5	1611.1	75.0	127.7	2337.0
INTERG. CHG. FOR SERVICES	33.8	0.0	0.0	2.5	734.3	0.0	0.5	737.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.0	1.1	0.0	20.8	38.0	2.1	1.9	64.0
OTHER REVENUES	357.6	36.7	668.8	7.9	2354.9	106.1	38.4	3213.0
TOTAL MISCELLANEOUS REVENUES	373.7	37.9	668.8	28.7	2392.9	108.3	40.3	3277.1
SUBTOTAL - GENERAL REVENUES	8507.9	531.9	1094.8	1781.5	9849.3	1037.6	1114.2	15409.6
OTHER FINANCING SOURCES	472.3	0.0	0.0	0.0	9838.9	1184.1	184.5	11207.5
TOTAL REVENUE & OTHER FINANCING SOURCES	8980.2	531.9	1094.8	1781.5	19688.2	2221.7	1298.7	26617.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1213.5	96.7	540.8	219.7	856.0	146.7	250.4	2110.5
LAW ENFORCEMENT	37.7	0.0	5.1	41.4	191.5	0.0	37.0	275.1
FIRE	616.0	98.0	46.6	111.6	1370.5	157.4	423.2	2207.5
AMBULANCE	213.4	0.0	228.4	22.5	0.0	2.0	22.5	275.4
OTHER PUBLIC SAFETY	49.5	19.1	23.3	15.5	132.7	142.5	23.9	357.4
HIGHWAY MAINTENANCE & ADM.	3119.1	51.7	39.4	210.4	1422.2	47.8	165.8	1937.6
HIGHWAY CONSTRUCTION	1073.8	16.2	0.0	0.0	224.7	57.2	112.9	411.1
ROAD-RELATED FACILITIES	3.9	0.0	0.0	13.9	3255.0	2.7	25.2	3296.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	259.9	35.7	0.0	203.6	828.4	67.2	116.5	1251.6
OTHER SANITATION	2.0	0.0	0.0	0.0	347.5	0.0	1.3	348.9
HEALTH & HUMAN SERVICES	19.3	3.9	4.0	3.3	10.0	1.9	8.4	31.7
CULTURE & EDUCATION	4.5	0.0	0.0	159.2	340.2	0.0	0.0	499.5
PARKS & RECREATION	18.9	0.0	0.0	25.8	133.3	3.5	36.8	199.5
CONSERVATION & DEVELOPMENT	46.3	3.6	0.0	1.7	43.1	580.1	13.5	642.0
ALL OTHER EXPENDITURES	21.2	0.0	142.9	0.0	0.0	0.0	0.0	142.9
SUBTOTAL-OPER. & CAP. EXPEND	6699.6	325.1	1030.7	1029.2	9155.7	1209.4	1237.9	13988.3
DEBT SERVICE								
PRINCIPAL	335.1	0.0	0.0	525.0	10730.0	75.0	72.6	11402.6
INTEREST & FISCAL CHARGES	27.3	0.0	0.0	82.7	750.5	56.8	17.6	907.7
TOTAL DEBT SERVICE	362.5	0.0	0.0	607.7	11480.5	131.8	90.2	12310.4
SUBTOTAL - EXPENDITURES	7062.1	325.1	1030.7	1636.9	20636.3	1341.3	1328.2	26298.7
OTHER FINANCING USES	0.0	0.0	850.5	0.0	0.0	0.0	0.0	850.5
TOTAL EXPENDITURES & OTHER FINANCING USES	7062.1	325.1	1881.2	1636.9	20636.3	1341.3	1328.2	27149.2
TOTAL GENERAL OBLIGATION DEBT	1045.9	0.0	0.0	3380.0	29172.3	3457.3	762.5	36772.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	3831.4	427.0	0.0	4258.4
EXPENSES	0.0	0.0	0.0	0.0	2694.5	359.8	0.0	3054.3

	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER	TOWN OF PIERCE
2016 POPULATION	932	1,026	1,181	1,002	944	1,492	1,328	831
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	168.6	284.8	114.8	156.8	64.6	202.7	257.9	134.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9
OTHER TAXES	1.1	0.2	1.5	1.1	2.2	0.2	51.3	2.1
TOTAL TAXES	169.8	285.0	116.4	158.0	66.8	202.9	309.2	139.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.9	338.0	52.8	25.9	89.9	40.0	36.2	15.7
STATE HIGHWAY AIDS	106.3	114.7	114.4	112.4	111.3	127.0	118.5	76.9
ALL OTHER STATE AIDS	5.8	18.1	13.6	5.2	4.2	6.9	7.7	4.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	155.2	470.9	180.8	143.6	205.5	174.0	162.5	96.8
LICENSES & PERMITS	3.0	10.4	8.6	5.6	22.4	10.3	16.7	6.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.0	5.5	0.1	0.0
PUBLIC CHG. FOR SERVICES	28.5	4.6	22.2	30.1	0.0	0.0	31.4	3.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	1.5	4.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	3.8	0.0	0.4	1.3	0.3	0.3	0.2
OTHER REVENUES	5.3	15.1	0.3	16.6	36.1	19.1	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	5.5	18.9	0.4	17.0	37.4	19.5	0.4	0.2
SUBTOTAL - GENERAL REVENUES	362.1	790.0	328.6	354.7	332.3	414.0	525.3	246.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	362.1	790.0	328.6	354.7	332.3	414.0	525.3	246.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.5	153.9	47.6	64.3	66.6	60.9	77.1	55.0
LAW ENFORCEMENT	0.0	0.3	0.0	0.0	1.1	0.0	0.0	0.7
FIRE	36.0	210.6	39.3	47.0	51.3	54.4	25.4	44.5
AMBULANCE	0.0	10.3	2.5	13.0	4.0	0.0	31.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	0.0	4.2	0.0
HIGHWAY MAINTENANCE & ADM.	172.0	102.9	126.8	155.5	155.3	250.7	320.8	111.9
HIGHWAY CONSTRUCTION	0.0	186.4	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	4.8	0.9	1.3	0.3	0.2	0.7	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.6	4.9	64.4	29.0	22.1	39.3	27.7	5.7
OTHER SANITATION	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.8	1.3	1.1	3.3	0.5	0.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	6.1	8.2	7.9	2.1	27.5	0.0	10.3	6.0
ALL OTHER EXPENDITURES	12.0	0.0	11.2	0.0	0.0	6.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	349.7	683.4	302.1	313.7	331.7	413.0	498.3	225.6
DEBT SERVICE								
PRINCIPAL	22.2	0.0	0.0	0.0	0.0	0.0	7.9	72.6
INTEREST & FISCAL CHARGES	7.5	0.0	0.0	0.0	0.0	0.0	0.6	17.6
TOTAL DEBT SERVICE	29.7	0.0	0.0	0.0	0.0	0.0	8.6	90.2
SUBTOTAL - EXPENDITURES	379.5	683.4	302.1	313.7	331.7	413.0	507.0	315.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	379.5	683.4	302.1	313.7	331.7	413.0	507.0	315.9
TOTAL GENERAL OBLIGATION DEBT	183.4	0.0	0.0	0.0	0.0	0.0	16.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL	TOWN OF FARMINGTON
2016 POPULATION	1,414	1,330	11,480	618	1,260	955	4,330	2,083
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	153.1	174.2	1712.5	138.4	111.8	175.9	1104.1	382.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.9	0.0	0.0	0.0	6.6	0.0
OTHER TAXES	1.5	1.3	62.8	3.1	11.8	6.7	67.1	8.8
TOTAL TAXES	154.6	175.5	1778.3	141.6	123.6	182.7	1177.9	391.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
STATE SHARED REVENUES	51.0	47.5	740.4	34.7	41.0	55.5	309.3	64.0
STATE HIGHWAY AIDS	130.8	92.6	1105.3	52.6	35.7	77.2	79.8	87.7
ALL OTHER STATE AIDS	21.6	9.7	97.2	5.4	7.2	6.4	25.3	17.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	203.5	149.9	1943.1	92.9	84.0	139.2	415.2	169.6
LICENSES & PERMITS	27.3	8.0	119.2	5.1	5.4	3.8	102.5	3.4
FINES, FORFEITS & PENALTIES	0.4	0.0	6.4	0.0	0.0	0.0	12.0	0.0
PUBLIC CHG. FOR SERVICES	3.2	59.4	183.3	5.3	66.2	3.7	6.2	33.3
INTERG. CHG. FOR SERVICES	0.0	1.5	7.7	0.0	0.0	0.4	3.1	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	7.6	0.2	2.3	0.8	16.4	4.4
OTHER REVENUES	15.4	1.2	109.4	0.0	3.0	0.1	91.0	8.2
TOTAL MISCELLANEOUS REVENUES	15.7	1.7	117.0	0.2	5.4	1.0	107.4	12.7
SUBTOTAL - GENERAL REVENUES	404.9	396.2	4155.2	245.3	284.8	331.0	1825.7	611.1
OTHER FINANCING SOURCES	200.0	0.0	200.0	0.0	40.0	0.0	0.0	400.0
TOTAL REVENUE & OTHER FINANCING SOURCES	604.9	396.2	4355.2	245.3	324.8	331.0	1825.7	1011.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.2	57.2	718.5	53.2	56.6	57.1	308.4	90.9
LAW ENFORCEMENT	0.0	0.0	2.1	42.4	0.0	0.0	435.7	0.0
FIRE	45.1	0.0	553.8	28.3	36.4	32.7	86.1	36.0
AMBULANCE	3.0	11.8	75.8	3.2	4.3	1.1	19.4	14.5
OTHER PUBLIC SAFETY	0.0	0.0	4.4	1.7	0.6	2.2	30.7	0.9
HIGHWAY MAINTENANCE & ADM.	199.9	191.1	1787.3	48.9	180.3	217.0	213.4	175.1
HIGHWAY CONSTRUCTION	55.8	0.0	242.3	0.0	0.0	0.0	614.8	911.9
ROAD-RELATED FACILITIES	5.7	0.5	16.3	0.0	0.0	0.0	0.0	6.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	36.0	0.0
SOLID WASTE COLL & DISPOSAL	44.8	5.9	289.6	6.8	56.0	31.3	204.4	49.6
OTHER SANITATION	0.0	0.0	0.5	7.0	0.0	0.9	0.0	2.0
HEALTH & HUMAN SERVICES	0.0	0.1	7.8	0.0	0.0	11.0	0.0	12.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	21.6	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	6.2	0.0	8.9	0.0
CONSERVATION & DEVELOPMENT	12.9	5.3	86.6	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	14.0	0.0	44.2	0.0	1.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	439.6	272.2	3829.8	191.8	341.8	353.6	1979.7	1300.3
DEBT SERVICE								
PRINCIPAL	69.0	0.0	171.8	33.1	8.7	0.0	187.2	17.7
INTEREST & FISCAL CHARGES	2.0	0.0	27.9	3.0	0.4	0.0	31.4	0.0
TOTAL DEBT SERVICE	71.0	0.0	199.7	36.2	9.1	0.0	218.6	17.8
SUBTOTAL - EXPENDITURES	510.6	272.2	4029.5	228.0	350.9	353.6	2198.3	1318.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	510.6	272.2	4029.5	228.0	350.9	353.6	2198.3	1318.1
TOTAL GENERAL OBLIGATION DEBT	200.0	0.0	400.1	34.3	31.2	0.0	765.2	400.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	612.3	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	588.7	0.0

	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON	TOWN TOTAL LA CROSSE COUNTY
2016 POPULATION	2,116	2,467	3,967	1,498	5,743	4,707	544	30,288
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	406.7	526.9	539.3	128.9	732.1	1423.2	154.3	5824.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	47.8	0.0	54.5
OTHER TAXES	25.4	4.6	10.4	4.4	9.4	27.5	3.3	183.0
TOTAL TAXES	432.1	531.5	549.7	133.3	741.6	1498.6	157.7	6061.9
SPECIAL ASSESSMENTS	0.7	0.0	0.0	5.3	0.0	20.4	0.0	27.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.9	0.0	0.7	0.6	0.0	3.1
STATE SHARED REVENUES	55.1	28.2	61.9	26.4	157.8	134.7	26.2	995.3
STATE HIGHWAY AIDS	66.6	106.0	106.5	37.7	106.6	143.5	58.4	959.1
ALL OTHER STATE AIDS	13.9	14.9	96.5	9.1	54.1	33.4	5.0	261.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	107.8	149.2	266.0	73.3	319.4	312.4	89.7	2219.2
LICENSES & PERMITS	4.6	17.0	57.4	7.0	50.0	53.9	2.4	313.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	0.3	4.4	0.0	17.2
PUBLIC CHG. FOR SERVICES	8.3	100.5	198.4	89.3	300.8	258.7	6.7	1078.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	188.8	0.0	193.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.4	3.8	2.3	3.5	5.4	0.9	43.3
OTHER REVENUES	7.8	2.2	21.3	4.2	37.6	20.8	0.2	197.0
TOTAL MISCELLANEOUS REVENUES	8.2	4.7	25.2	6.5	41.1	26.2	1.1	240.3
SUBTOTAL - GENERAL REVENUES	562.0	803.2	1097.4	314.9	1453.5	2363.8	257.8	10151.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	884.4	0.0	1324.4
TOTAL REVENUE & OTHER FINANCING SOURCES	562.0	803.2	1097.4	314.9	1453.5	3248.2	257.8	11475.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.3	71.2	225.2	83.6	299.6	421.6	30.5	1756.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	190.4	0.0	668.5
FIRE	42.4	79.0	130.9	36.3	212.8	224.6	22.0	968.1
AMBULANCE	11.7	8.1	0.0	0.0	20.0	0.0	0.0	82.5
OTHER PUBLIC SAFETY	4.2	5.6	31.6	1.1	24.3	21.8	0.0	125.0
HIGHWAY MAINTENANCE & ADM.	118.5	348.9	123.3	92.6	248.2	1260.8	95.5	3122.9
HIGHWAY CONSTRUCTION	141.3	0.0	140.5	0.0	0.0	0.0	26.2	1834.9
ROAD-RELATED FACILITIES	5.7	5.3	3.2	1.6	14.7	43.5	0.0	80.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	2.3	0.0	38.3
SOLID WASTE COLL & DISPOSAL	77.1	94.9	178.2	71.2	237.3	190.8	8.6	1206.8
OTHER SANITATION	0.0	0.0	3.9	0.0	5.8	232.6	0.5	253.0
HEALTH & HUMAN SERVICES	0.0	4.0	1.0	0.0	1.8	0.0	0.0	30.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.6
PARKS & RECREATION	10.2	0.0	12.0	0.2	37.8	130.3	0.0	205.9
CONSERVATION & DEVELOPMENT	0.0	0.0	58.4	0.0	18.6	0.0	0.0	77.1
ALL OTHER EXPENDITURES	0.0	4.7	0.0	0.0	0.0	0.0	0.0	5.9
SUBTOTAL-OPER. & CAP. EXPEND	469.7	621.9	908.5	286.9	1121.5	2718.9	183.5	10478.6
DEBT SERVICE								
PRINCIPAL	112.1	0.0	163.2	0.0	0.0	411.2	0.0	933.5
INTEREST & FISCAL CHARGES	23.6	0.0	6.1	0.0	0.0	12.1	0.0	76.9
TOTAL DEBT SERVICE	135.7	0.0	169.4	0.0	0.0	423.3	0.0	1010.4
SUBTOTAL - EXPENDITURES	605.5	621.9	1077.9	286.9	1121.5	3142.3	183.5	11489.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	605.5	621.9	1077.9	286.9	1121.5	3142.3	183.5	11489.0
TOTAL GENERAL OBLIGATION DEBT	544.4	0.0	110.5	0.0	619.8	711.7	0.0	3217.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	612.3
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	588.7

	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE	TOWN OF GRATIOT
2016 POPULATION	446	800	512	275	888	576	416	554
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	141.4	127.3	87.5	90.0	240.3	122.0	55.0	237.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	9.6	0.1	0.9	1.1	0.1	0.6	0.2
TOTAL TAXES	142.2	137.0	87.7	90.9	241.4	122.1	55.6	237.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.9	33.6	21.6	14.6	20.2	19.0	21.2	23.6
STATE HIGHWAY AIDS	79.9	102.2	69.6	46.6	119.3	87.2	36.2	135.9
ALL OTHER STATE AIDS	3.6	35.8	1.9	1.7	3.5	2.0	9.5	4.6
OTHER LOCAL GOVERNMENT AIDS	0.0	1.0	0.6	0.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	98.5	172.7	93.9	63.2	143.1	108.3	67.0	164.1
LICENSES & PERMITS	1.3	0.7	1.2	3.0	0.2	0.6	1.3	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.9	5.1	0.0	14.2	0.0	3.5	0.2	16.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.8	0.0	0.5	0.3	4.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.2	0.8	0.2	0.1	0.2	0.0	1.0
OTHER REVENUES	2.4	0.1	3.8	0.5	9.8	0.1	0.1	1.8
TOTAL MISCELLANEOUS REVENUES	2.6	0.3	4.6	0.7	10.0	0.4	0.2	2.8
SUBTOTAL - GENERAL REVENUES	261.6	316.0	187.6	172.9	394.9	235.6	124.8	425.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	125.0	62.0	40.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	261.6	316.0	187.6	172.9	519.9	297.6	164.8	425.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.9	77.5	30.4	29.6	44.8	37.3	42.9	61.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	17.9	17.5	8.3	13.5	42.1	14.8	18.7	40.0
AMBULANCE	0.8	0.0	19.2	2.0	13.1	0.0	5.0	8.2
OTHER PUBLIC SAFETY	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	80.2	185.9	147.0	158.6	243.6	198.9	54.8	185.5
HIGHWAY CONSTRUCTION	94.6	0.0	0.0	11.6	103.9	0.0	0.0	86.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.0	0.0	0.8	0.0
OTHER TRANSPORTATION	0.1	0.0	0.0	2.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.7	12.2	23.0	12.2	31.2	6.3	7.7	17.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.7	1.6	0.0	0.5	1.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	227.6	295.8	232.8	229.9	480.4	259.1	130.2	402.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	33.3	28.8	40.0	21.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.8	0.6	0.0	3.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	35.1	29.5	40.0	25.1
SUBTOTAL - EXPENDITURES	227.6	295.8	232.8	229.9	515.6	288.6	170.2	427.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	227.6	295.8	232.8	229.9	515.6	288.6	170.2	427.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	159.1	117.3	40.0	94.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE	TOWN OF WHITE OAK SPRINGS
2016 POPULATION	466	318	135	514	451	352	495	120
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	206.9	106.3	72.8	38.2	171.4	137.9	229.3	40.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.1	0.2	0.4	0.0	0.0	0.3	0.0
TOTAL TAXES	207.2	106.4	73.1	38.6	171.5	137.9	229.6	40.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.3	0.0	0.0	0.0	0.3	0.0	0.0
STATE SHARED REVENUES	16.7	18.8	18.8	40.5	16.8	15.1	22.5	13.0
STATE HIGHWAY AIDS	88.4	63.5	51.5	70.1	80.3	90.9	94.0	36.8
ALL OTHER STATE AIDS	2.6	2.3	0.9	3.1	3.2	3.5	4.3	0.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.0	0.0	7.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	107.9	85.0	71.3	113.8	100.4	116.9	121.0	50.7
LICENSES & PERMITS	0.0	0.5	0.0	1.2	0.0	0.2	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.0	0.5	1.4	0.0	5.0	0.0	11.5	8.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	1.1	3.3	0.1	0.6	0.3	0.4
OTHER REVENUES	1.0	0.3	0.0	3.4	0.7	1.8	24.9	0.0
TOTAL MISCELLANEOUS REVENUES	1.0	0.4	1.1	6.7	0.9	2.5	25.2	0.4
SUBTOTAL - GENERAL REVENUES	323.2	193.0	147.0	160.5	277.8	257.7	387.3	100.5
OTHER FINANCING SOURCES	0.0	193.6	0.0	0.0	0.0	110.0	100.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	323.2	386.6	147.0	160.5	277.8	367.7	487.3	100.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.7	26.0	27.8	25.2	34.1	31.9	53.1	30.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.5	10.5	9.0	9.3	22.9	31.1	25.4	7.8
AMBULANCE	0.8	4.3	5.4	30.9	4.2	4.4	1.0	1.0
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	123.4	306.7	56.4	103.8	166.0	313.9	359.2	45.7
HIGHWAY CONSTRUCTION	79.7	0.0	0.0	0.0	0.0	0.0	15.6	0.0
ROAD-RELATED FACILITIES	0.0	0.5	0.0	2.7	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.5	5.5	6.1	13.8	6.5	11.6	12.8	8.4
OTHER SANITATION	0.0	0.9	0.0	0.0	0.0	0.0	0.0	1.9
HEALTH & HUMAN SERVICES	0.3	0.0	8.6	0.0	0.0	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	305.3	354.6	113.7	185.8	234.0	393.6	469.6	95.1
DEBT SERVICE								
PRINCIPAL	78.5	175.0	0.0	0.0	10.3	0.0	15.0	0.0
INTEREST & FISCAL CHARGES	2.8	0.0	0.0	0.0	0.8	0.0	2.1	0.0
TOTAL DEBT SERVICE	81.3	175.0	0.0	0.0	11.2	0.0	17.1	0.0
SUBTOTAL - EXPENDITURES	386.7	529.6	113.7	185.8	245.2	393.6	486.8	95.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	386.7	529.6	113.7	185.8	245.2	393.6	486.8	95.1
TOTAL GENERAL OBLIGATION DEBT	94.7	175.0	0.0	0.0	21.3	110.0	150.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO	TOWN OF EVERGREEN
2016 POPULATION	757	854	8,929	529	462	1,407	1,249	506
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	223.0	218.7	2546.2	78.0	237.4	266.4	111.8	43.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.5	16.4	4.2	6.2	0.7	8.5	4.1
TOTAL TAXES	223.4	219.2	2562.6	82.3	243.7	267.2	120.4	47.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	70.0	71.4	0.0	0.0	0.0	5.0	0.0
STATE SHARED REVENUES	18.0	26.4	376.0	25.2	13.2	23.4	22.5	27.3
STATE HIGHWAY AIDS	107.9	148.9	1510.0	74.0	92.2	88.3	175.2	73.5
ALL OTHER STATE AIDS	4.2	6.4	94.8	33.2	21.3	11.2	23.9	20.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.1	35.9	35.3	0.0	35.1	0.0
TOTAL INTERGOVERNMENTAL REV.	131.1	251.8	2061.4	168.6	162.1	123.0	261.9	120.9
LICENSES & PERMITS	0.5	0.9	12.4	0.1	1.9	5.4	3.3	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	11.3	102.3	0.0	0.5	4.6	81.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.8	6.8	0.0	0.0	27.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.0	10.9	0.3	0.3	1.7	0.4	0.0
OTHER REVENUES	1.4	37.0	89.6	0.5	0.0	24.8	57.6	7.2
TOTAL MISCELLANEOUS REVENUES	2.2	38.0	100.6	0.9	0.3	26.6	58.0	7.3
SUBTOTAL - GENERAL REVENUES	357.3	522.3	4846.3	252.1	408.6	454.0	524.9	176.0
OTHER FINANCING SOURCES	0.0	0.0	630.6	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	357.3	522.3	5477.0	252.1	408.6	454.0	524.9	176.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.9	71.5	773.8	57.1	58.9	105.4	140.0	34.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
FIRE	35.8	24.6	373.5	27.2	23.0	66.9	65.5	13.0
AMBULANCE	10.3	10.0	121.2	17.3	33.7	48.9	257.9	12.2
OTHER PUBLIC SAFETY	0.0	0.0	1.2	0.0	0.0	0.0	3.1	0.0
HIGHWAY MAINTENANCE & ADM.	117.7	373.9	3221.9	37.6	74.3	186.6	147.4	65.1
HIGHWAY CONSTRUCTION	184.9	0.0	577.5	102.9	48.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.2	5.2	11.6	0.0	2.1	0.0	15.5	1.3
OTHER TRANSPORTATION	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.1	18.3	222.4	0.8	74.4	8.0	81.5	15.9
OTHER SANITATION	0.0	75.7	78.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.6	15.7	0.0	2.3	0.0	0.0	2.0
CULTURE & EDUCATION	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	7.0	8.9	0.0	1.5	0.0	4.4	1.0
CONSERVATION & DEVELOPMENT	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.9	3.1	0.0	1.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	417.1	589.1	5416.7	243.3	320.7	416.7	715.6	145.1
DEBT SERVICE								
PRINCIPAL	11.0	0.0	414.0	0.0	80.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.3	0.0	11.8	0.0	9.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	11.3	0.0	425.9	0.0	90.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	428.5	589.1	5842.6	243.3	410.7	416.7	715.6	145.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	428.5	589.1	5842.6	243.3	410.7	416.7	715.6	145.1
TOTAL GENERAL OBLIGATION DEBT	11.0	0.0	972.7	0.0	254.5	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE	TOWN OF ROLLING
2016 POPULATION	480	899	900	88	361	996	221	1,518
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	90.2	227.3	117.7	0.0	31.7	155.3	23.6	269.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	20.0	5.0	3.1	1.9	5.2	4.8	5.9	4.6
TOTAL TAXES	110.2	232.4	120.8	2.0	36.9	160.1	29.5	274.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.7	25.7	36.7	1.5	27.6	28.1	14.6	43.8
STATE HIGHWAY AIDS	50.4	67.1	105.5	23.3	75.4	125.5	61.4	110.6
ALL OTHER STATE AIDS	44.0	17.0	55.1	35.2	7.1	13.9	24.5	9.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.3	12.9	0.0
TOTAL INTERGOVERNMENTAL REV.	101.2	109.9	197.4	60.1	110.3	167.9	113.6	164.2
LICENSES & PERMITS	2.6	1.8	0.6	0.1	0.1	0.5	0.2	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.6	9.1	3.3	0.0	0.0	0.2	3.0	1.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	14.6	2.8	0.0	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.4	0.6	0.4	2.0	2.4	0.1	7.0
OTHER REVENUES	16.0	2.5	4.5	0.0	1.8	3.1	15.6	5.5
TOTAL MISCELLANEOUS REVENUES	16.6	5.0	5.2	0.5	3.9	5.6	15.8	12.6
SUBTOTAL - GENERAL REVENUES	242.4	358.4	327.4	62.7	166.0	337.4	162.2	454.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	42.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	242.4	358.4	327.4	62.7	166.0	379.5	162.2	454.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.5	60.7	59.2	41.9	31.7	58.8	31.6	108.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
FIRE	33.7	32.1	17.4	4.5	10.9	105.8	11.2	47.5
AMBULANCE	33.8	33.2	10.1	2.2	11.4	35.4	7.5	58.7
OTHER PUBLIC SAFETY	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	94.5	105.6	78.6	26.2	53.5	150.3	63.6	554.7
HIGHWAY CONSTRUCTION	0.0	0.0	73.9	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	3.8	0.0	2.6	0.0	0.0	0.8	1.6	2.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.3	2.7	1.4	0.0	11.7	24.3	9.8	2.7
OTHER SANITATION	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	4.0	0.0	0.0	0.0	5.5	7.8	7.9
CULTURE & EDUCATION	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	10.8	0.2	4.4	0.0	0.0	4.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.3	1.2	0.0	0.0	0.0	0.0	0.0	2.3
SUBTOTAL-OPER. & CAP. EXPEND	273.4	240.8	248.5	74.9	119.4	385.9	133.4	785.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	273.4	240.8	248.5	74.9	119.4	385.9	133.4	785.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	273.4	240.8	248.5	74.9	119.4	385.9	133.4	785.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	42.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY	TOWN OF CORNING
2016 POPULATION	160	684	223	756	11,439	673	2,455	884
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	22.8	185.9	55.6	127.4	2044.9	14.9	659.5	147.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.7	5.5	7.9	8.0	105.1	4.8	7.9	54.0
TOTAL TAXES	31.6	191.4	63.5	135.5	2150.1	19.7	667.4	201.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.8	12.6	6.8	20.6	343.8	32.6	50.8	29.7
STATE HIGHWAY AIDS	34.0	108.1	45.5	165.8	1476.6	63.0	173.3	213.6
ALL OTHER STATE AIDS	6.5	19.8	10.4	42.8	396.3	6.9	31.1	61.0
OTHER LOCAL GOVERNMENT AIDS	11.7	36.8	0.0	71.1	239.4	13.1	1.4	0.0
TOTAL INTERGOVERNMENTAL REV.	59.1	177.3	62.8	300.4	2461.3	115.9	256.8	304.4
LICENSES & PERMITS	0.0	1.2	0.2	0.2	20.8	0.1	13.5	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	2.9	13.9	0.0	131.7	0.0	21.0	1.3
INTERG. CHG. FOR SERVICES	0.0	0.0	15.7	0.0	60.6	0.0	13.6	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.0	0.3	0.9	21.2	0.1	0.9	2.3
OTHER REVENUES	0.7	9.7	3.5	4.3	158.0	0.1	0.9	3.6
TOTAL MISCELLANEOUS REVENUES	0.8	10.7	3.8	5.2	179.3	0.2	1.8	5.9
SUBTOTAL - GENERAL REVENUES	91.5	383.7	160.0	441.4	5004.0	136.2	974.2	514.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	42.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	91.5	383.7	160.0	441.4	5046.2	136.2	974.2	514.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.8	65.1	34.1	96.9	1069.2	35.4	167.4	78.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0
FIRE	7.4	38.0	8.0	26.8	539.6	14.0	85.1	27.2
AMBULANCE	7.3	51.2	8.7	24.7	654.8	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	3.4	0.0	7.4	0.0
HIGHWAY MAINTENANCE & ADM.	62.0	187.9	75.0	103.2	2066.9	76.4	283.2	563.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	101.1	326.5	0.0	313.1	0.0
ROAD-RELATED FACILITIES	0.0	4.2	0.0	0.3	35.2	1.8	2.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	30.8	0.0
SOLID WASTE COLL & DISPOSAL	4.3	34.6	7.5	28.4	353.1	1.1	78.0	6.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	11.8	2.0	13.7	59.8	3.1	20.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.1	0.0	0.0	28.8	0.5	29.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	0.0	0.0	0.4	0.0	4.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.9	6.8	16.5	0.0	112.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	117.1	395.6	138.4	402.2	5157.0	132.5	1136.2	675.6
DEBT SERVICE								
PRINCIPAL	0.0	91.6	0.0	0.0	171.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.0	0.0	0.0	12.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	93.6	0.0	0.0	183.6	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	117.1	489.3	138.4	402.2	5340.7	132.5	1136.2	675.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	117.1	489.3	138.4	402.2	5340.7	132.5	1136.2	675.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	296.7	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL	TOWN OF SCHLEY
2016 POPULATION	380	842	879	3,002	1,886	639	678	925
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	51.9	130.8	102.0	284.6	327.3	100.3	78.5	61.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
OTHER TAXES	17.9	7.2	6.4	21.9	10.8	10.2	11.6	6.0
TOTAL TAXES	69.9	138.1	108.4	306.6	338.2	110.6	91.1	67.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.1	17.3	10.4	79.7	80.4	39.6	46.0	26.3
STATE HIGHWAY AIDS	74.4	127.8	75.5	160.0	156.4	96.1	90.2	145.4
ALL OTHER STATE AIDS	107.4	20.1	31.5	19.2	13.9	13.8	13.5	24.9
OTHER LOCAL GOVERNMENT AIDS	0.0	46.9	0.0	3.2	0.0	0.0	5.0	0.0
TOTAL INTERGOVERNMENTAL REV.	190.1	212.3	117.5	262.2	250.9	149.7	154.8	196.6
LICENSES & PERMITS	0.2	1.0	3.2	11.5	1.7	0.8	1.7	6.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.6	3.3	6.7	0.4	14.9	4.4	1.5	0.3
INTERG. CHG. FOR SERVICES	2.6	0.0	0.0	0.0	2.8	0.0	84.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.3	0.5	0.2	0.0	0.8	0.3
OTHER REVENUES	0.0	66.7	0.0	22.5	0.3	33.5	33.5	7.1
TOTAL MISCELLANEOUS REVENUES	0.0	66.8	0.3	23.0	0.6	33.5	34.4	7.4
SUBTOTAL - GENERAL REVENUES	265.6	421.6	236.2	605.2	609.2	299.1	368.6	277.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	265.6	421.6	236.2	605.2	609.2	299.1	368.6	277.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.6	50.8	51.7	147.0	89.7	46.4	54.5	63.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.2	34.1	26.1	71.3	56.9	28.9	57.1	24.3
AMBULANCE	0.0	6.7	0.0	0.0	2.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.3	3.5	0.2	0.8	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	110.0	200.1	46.6	258.5	520.6	153.1	98.9	136.5
HIGHWAY CONSTRUCTION	0.0	0.0	40.2	58.9	148.9	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.2	1.0	0.0	0.0	0.0	0.0	6.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	4.0	2.4	7.3	3.5	3.3	2.2	3.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.1	0.0	2.4	3.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	19.9	0.0	0.0	0.0	0.0	2.9	0.0
CONSERVATION & DEVELOPMENT	0.0	1.0	0.0	1.4	0.4	0.0	0.0	3.6
ALL OTHER EXPENDITURES	0.0	66.9	0.0	0.0	0.0	46.5	17.8	2.8
SUBTOTAL-OPER. & CAP. EXPEND	172.0	385.0	168.6	550.3	822.4	281.5	243.2	235.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	26.5	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	8.8	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	35.3	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	172.0	385.0	168.6	585.7	822.4	281.5	243.2	235.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	172.0	385.0	168.6	585.7	822.4	281.5	243.2	235.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	245.7	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO	TOWN OF CENTERVILLE
2016 POPULATION	1,436	397	118	427	312	15,933	1,577	642
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	231.2	75.0	27.1	95.3	38.8	2426.6	409.9	249.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
OTHER TAXES	3.4	8.0	2.5	11.0	3.7	187.9	0.4	0.2
TOTAL TAXES	234.7	83.0	29.6	106.3	42.5	2615.5	410.4	249.7
SPECIAL ASSESSMENTS	1.1	0.0	0.0	0.0	0.0	1.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.3	5.5	14.0	7.7	4.1	497.2	55.2	12.3
STATE HIGHWAY AIDS	122.9	52.3	45.9	78.0	60.3	1735.8	145.6	84.0
ALL OTHER STATE AIDS	12.8	8.8	6.0	14.3	11.5	397.6	12.5	13.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	25.8	39.4	21.5	156.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	180.0	66.7	91.9	139.5	97.5	2787.3	213.4	110.0
LICENSES & PERMITS	2.4	0.7	0.3	0.6	0.8	45.8	3.3	4.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.1
PUBLIC CHG. FOR SERVICES	19.4	3.2	0.9	6.3	6.6	93.2	6.5	0.1
INTERG. CHG. FOR SERVICES	0.0	1.0	0.0	1.2	0.0	106.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.1	0.4	0.2	0.4	7.9	0.7	3.5
OTHER REVENUES	1.4	0.0	2.5	0.0	3.5	175.9	0.4	0.5
TOTAL MISCELLANEOUS REVENUES	1.9	0.1	3.0	0.2	4.0	183.8	1.2	4.1
SUBTOTAL - GENERAL REVENUES	439.7	154.8	125.8	254.4	151.4	5835.0	634.9	368.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	439.7	154.8	125.8	254.4	151.4	5835.0	634.9	368.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.6	42.6	62.3	65.5	47.0	1120.4	82.6	55.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.3
FIRE	85.2	11.1	2.9	13.0	10.4	572.3	114.1	57.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	8.7	15.6	5.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	13.4	2.3	1.0
HIGHWAY MAINTENANCE & ADM.	360.8	96.5	60.1	253.7	66.5	3285.2	204.2	90.1
HIGHWAY CONSTRUCTION	181.1	0.0	0.0	0.0	0.0	742.3	206.0	140.6
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	0.0	12.0	1.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	30.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.1	1.7	0.7	12.6	8.9	145.0	31.3	12.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.6	0.0	32.5	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	53.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	11.6	0.0	5.2
ALL OTHER EXPENDITURES	0.0	0.0	0.3	1.0	3.6	252.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	715.2	151.9	126.5	346.6	136.6	6279.9	659.9	369.3
DEBT SERVICE								
PRINCIPAL	32.0	0.0	0.0	0.0	0.0	58.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	8.8	0.0	0.0
TOTAL DEBT SERVICE	32.0	0.0	0.0	0.0	0.0	67.4	0.0	0.0
SUBTOTAL - EXPENDITURES	747.3	151.9	126.5	346.6	136.6	6347.3	659.9	369.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	747.3	151.9	126.5	346.6	136.6	6347.3	659.9	369.3
TOTAL GENERAL OBLIGATION DEBT	98.2	0.0	0.0	0.0	0.0	343.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC	TOWN OF MANITOWOC RAPIDS
2016 POPULATION	1,299	832	1,259	1,338	2,086	1,288	1,098	2,146
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	282.0	222.3	4.9	327.8	279.3	345.7	168.0	455.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	1.8	0.6	3.2	0.6	2.8	0.2	1.0
TOTAL TAXES	283.5	224.2	5.6	331.1	279.9	348.5	168.2	456.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.4	26.9	47.1	101.1	38.2	28.4	18.1	49.9
STATE HIGHWAY AIDS	136.1	103.1	143.5	131.4	143.0	132.4	26.1	113.5
ALL OTHER STATE AIDS	12.0	10.5	4.0	9.2	8.1	15.8	6.1	17.0
OTHER LOCAL GOVERNMENT AIDS	5.3	10.8	9.8	19.0	1.3	0.0	0.0	2.6
TOTAL INTERGOVERNMENTAL REV.	202.9	151.4	204.4	260.7	190.7	176.7	50.4	183.2
LICENSES & PERMITS	7.4	4.5	6.9	9.6	16.3	8.5	2.0	5.6
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.3	7.3	0.2	15.8	34.9	9.8	79.7	28.9
INTERG. CHG. FOR SERVICES	24.3	0.0	0.0	0.0	5.1	2.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.2	4.0	4.6	1.9	1.1	3.7	0.4
OTHER REVENUES	0.0	50.9	387.5	4.9	6.0	8.2	0.1	3.4
TOTAL MISCELLANEOUS REVENUES	0.4	51.2	391.6	9.5	8.0	9.3	3.8	3.9
SUBTOTAL - GENERAL REVENUES	529.3	438.9	608.8	626.8	535.4	555.7	304.2	677.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	234.0	0.0	233.2
TOTAL REVENUE & OTHER FINANCING SOURCES	529.3	438.9	608.8	626.8	535.4	789.7	304.2	911.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.1	95.6	102.4	52.8	56.5	74.4	54.7	102.5
LAW ENFORCEMENT	0.9	1.3	0.0	0.0	0.7	1.1	2.0	2.0
FIRE	82.0	57.9	145.6	96.4	88.8	98.4	64.9	175.7
AMBULANCE	14.9	9.5	17.6	4.5	7.4	12.8	6.6	0.0
OTHER PUBLIC SAFETY	1.9	2.7	0.0	0.5	3.0	4.0	2.1	7.2
HIGHWAY MAINTENANCE & ADM.	247.0	233.4	162.2	228.8	304.4	147.7	63.0	280.4
HIGHWAY CONSTRUCTION	0.0	58.3	99.4	0.0	0.0	308.4	27.9	0.0
ROAD-RELATED FACILITIES	2.5	0.0	1.9	2.9	1.4	0.0	0.0	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.7	24.4	0.1	21.3	51.1	28.2	78.0	29.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.4	0.0	9.8	3.1	0.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.5	0.4	23.8	0.0	0.1	1.3	0.0	8.7
ALL OTHER EXPENDITURES	0.0	0.0	0.9	0.0	1.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	478.0	486.2	554.3	417.3	518.0	677.0	299.6	609.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	5.9
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.5	0.0	276.0
SUBTOTAL - EXPENDITURES	478.0	486.2	554.3	417.3	518.0	677.6	299.6	885.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	478.0	486.2	554.3	417.3	518.0	677.6	299.6	885.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	234.0	0.0	204.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS	TOWN OF TWO RIVERS
2016 POPULATION	833	1,458	1,291	2,293	1,002	1,988	425	1,779
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	199.0	305.7	219.4	428.9	325.0	339.6	0.0	266.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
OTHER TAXES	1.7	0.3	1.6	1.2	0.4	3.2	0.0	0.4
TOTAL TAXES	200.8	306.1	221.0	430.2	325.4	342.8	0.0	267.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
STATE SHARED REVENUES	66.1	38.3	65.1	47.2	51.8	28.5	233.5	59.9
STATE HIGHWAY AIDS	165.4	113.7	116.3	140.0	143.5	123.8	55.6	91.8
ALL OTHER STATE AIDS	5.9	11.2	8.1	21.5	13.2	16.6	2.2	15.5
OTHER LOCAL GOVERNMENT AIDS	71.1	0.0	0.0	12.7	0.0	1.6	17.6	0.0
TOTAL INTERGOVERNMENTAL REV.	308.6	163.2	189.6	221.5	208.6	170.7	309.1	168.2
LICENSES & PERMITS	3.2	5.1	6.8	13.1	2.5	15.1	0.1	16.8
FINES, FORFEITS & PENALTIES	0.0	0.3	0.4	0.1	0.0	2.5	0.0	1.3
PUBLIC CHG. FOR SERVICES	2.1	16.5	5.4	24.1	4.4	18.6	36.5	28.9
INTERG. CHG. FOR SERVICES	0.0	0.0	1.2	9.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.7	1.6	2.4	1.8	2.3	32.5	3.1
OTHER REVENUES	1.0	17.6	3.5	5.7	3.3	1.2	25.0	1.0
TOTAL MISCELLANEOUS REVENUES	1.8	18.3	5.2	8.1	5.1	3.6	57.5	4.2
SUBTOTAL - GENERAL REVENUES	516.7	509.6	429.8	706.8	546.2	553.6	403.3	486.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	516.7	509.6	429.8	706.8	546.2	553.6	403.3	486.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.6	82.0	73.8	126.3	99.5	108.0	78.1	117.0
LAW ENFORCEMENT	0.0	1.3	4.2	2.5	1.2	3.6	0.0	3.9
FIRE	68.4	86.4	96.8	153.8	90.5	227.0	26.0	31.7
AMBULANCE	11.1	14.2	3.8	11.4	20.5	6.4	2.6	5.3
OTHER PUBLIC SAFETY	1.2	0.0	0.0	3.0	0.2	10.5	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	263.6	231.2	142.9	147.6	49.8	303.6	0.0	252.6
HIGHWAY CONSTRUCTION	0.0	0.9	40.4	182.6	447.5	0.0	212.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.1	0.3	4.5	0.0	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.1	33.0	14.7	46.5	15.5	46.3	14.4	23.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.3	0.0	9.2	0.0
HEALTH & HUMAN SERVICES	3.7	0.3	6.5	0.0	0.7	0.0	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	11.6	1.0	0.7	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	401.0	449.5	384.5	686.0	731.6	706.4	351.4	434.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	23.4	0.0	56.0	0.0	0.0	21.3
INTEREST & FISCAL CHARGES	0.0	5.6	6.3	0.0	6.5	0.0	0.0	0.7
TOTAL DEBT SERVICE	0.0	5.6	29.7	0.0	62.6	0.0	0.0	21.9
SUBTOTAL - EXPENDITURES	401.0	455.2	414.2	686.0	794.2	706.4	351.4	456.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	401.0	455.2	414.2	686.0	794.2	706.4	351.4	456.7
TOTAL GENERAL OBLIGATION DEBT	0.0	140.9	168.2	0.0	168.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL	TOWN OF CLEVELAND
2016 POPULATION	24,634	637	941	605	1,121	609	921	1,512
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4828.9	93.1	159.0	43.5	126.6	132.2	80.2	239.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.8	2.4	2.5	6.9	3.0	0.9	0.7	0.3
TOTAL TAXES	4851.4	95.6	161.6	50.5	129.7	133.2	81.0	240.1
SPECIAL ASSESSMENTS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1017.6	12.6	35.1	58.2	19.8	59.1	29.9	29.5
STATE HIGHWAY AIDS	2109.2	55.7	102.5	78.7	152.8	108.3	105.1	100.3
ALL OTHER STATE AIDS	203.9	14.5	4.1	6.2	7.8	3.3	5.0	5.8
OTHER LOCAL GOVERNMENT AIDS	152.3	0.0	0.0	8.0	0.0	2.6	22.9	0.0
TOTAL INTERGOVERNMENTAL REV.	3484.1	83.0	141.8	151.1	180.5	173.5	163.1	135.7
LICENSES & PERMITS	132.2	0.4	2.0	0.3	2.0	0.6	2.9	1.5
FINES, FORFEITS & PENALTIES	5.1	0.0	0.0	0.0	0.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	330.8	54.4	13.0	4.2	82.4	8.5	8.6	19.7
INTERG. CHG. FOR SERVICES	42.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	66.5	0.1	0.1	0.9	0.0	1.3	0.9	0.6
OTHER REVENUES	520.9	1.8	0.5	2.6	2.2	1.0	4.4	2.1
TOTAL MISCELLANEOUS REVENUES	587.4	1.9	0.6	3.6	2.2	2.3	5.4	2.7
SUBTOTAL - GENERAL REVENUES	9434.3	235.5	319.1	211.6	397.7	318.3	261.1	400.0
OTHER FINANCING SOURCES	467.2	0.0	0.0	0.0	0.0	0.0	0.0	250.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9901.5	235.5	319.1	211.6	397.7	318.3	261.1	650.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1488.4	59.4	94.9	42.9	50.1	65.8	84.7	73.9
LAW ENFORCEMENT	28.4	0.0	0.0	0.0	0.0	0.1	0.0	0.0
FIRE	1762.7	17.5	25.6	0.0	32.9	24.2	21.3	80.3
AMBULANCE	170.1	23.8	2.9	0.0	24.8	4.8	1.9	0.0
OTHER PUBLIC SAFETY	40.6	0.0	0.0	0.0	0.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	3353.4	59.7	152.8	130.5	137.6	153.7	122.5	438.6
HIGHWAY CONSTRUCTION	1724.8	29.0	20.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	522.8	47.0	0.0	12.6	75.3	16.5	8.5	8.8
OTHER SANITATION	9.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	27.7	0.0	0.0	0.0	0.0	1.8	0.1	0.0
CULTURE & EDUCATION	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	6.7	0.0	0.0	0.0	0.0	2.0	0.0	0.0
CONSERVATION & DEVELOPMENT	56.8	0.0	3.1	0.0	0.2	0.0	2.0	0.0
ALL OTHER EXPENDITURES	2.0	0.0	0.0	3.3	0.0	0.0	1.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9215.0	237.1	301.7	190.2	322.2	269.3	243.3	601.8
DEBT SERVICE								
PRINCIPAL	370.8	116.0	0.0	0.0	0.0	14.2	0.0	50.0
INTEREST & FISCAL CHARGES	25.7	46.3	0.0	0.0	0.0	5.7	0.0	0.0
TOTAL DEBT SERVICE	396.5	162.3	0.0	0.0	0.0	20.0	0.0	50.0
SUBTOTAL - EXPENDITURES	9611.5	399.5	301.7	190.2	322.2	289.3	243.3	651.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9611.5	399.5	301.7	190.2	322.2	289.3	243.3	651.8
TOTAL GENERAL OBLIGATION DEBT	917.0	183.5	0.0	0.0	0.0	119.6	0.0	200.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN	TOWN OF GREEN VALLEY
2016 POPULATION	1,092	1,131	762	618	941	659	585	547
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	283.7	355.6	66.7	84.9	100.7	101.3	105.4	179.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	3.5	0.9	3.9	4.0	3.0	7.2	0.3
TOTAL TAXES	285.0	359.2	67.7	88.8	104.8	104.3	112.7	180.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	38.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	50.2	51.6	27.8	29.5	21.5	41.9	18.1	11.4
STATE HIGHWAY AIDS	111.7	131.7	90.9	78.0	110.6	124.1	85.6	54.6
ALL OTHER STATE AIDS	6.6	8.3	4.1	10.6	26.8	34.7	5.8	16.2
OTHER LOCAL GOVERNMENT AIDS	20.8	4.5	0.0	0.0	3.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	189.4	196.1	122.9	118.2	162.4	200.8	109.5	82.3
LICENSES & PERMITS	0.8	2.1	0.0	0.4	0.5	0.3	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	20.6	99.2	17.8	31.9	1.4	0.0	38.4	1.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	41.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.7	1.7	0.5	0.1	0.7	0.0	0.0
OTHER REVENUES	9.5	3.8	41.6	41.3	4.9	4.8	0.2	0.4
TOTAL MISCELLANEOUS REVENUES	9.7	4.6	43.3	41.9	5.1	5.6	0.3	0.4
SUBTOTAL - GENERAL REVENUES	505.6	661.3	252.0	281.5	315.5	311.2	299.8	265.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	505.6	661.3	252.0	281.5	315.5	311.2	299.8	265.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.0	52.7	94.7	44.2	104.2	46.5	46.3	41.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	54.7	72.9	41.3	11.7	15.8	12.7	12.6	32.9
AMBULANCE	0.0	32.9	0.0	11.7	18.9	0.0	6.4	0.2
OTHER PUBLIC SAFETY	0.6	0.0	0.0	0.0	0.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	148.6	322.6	138.2	60.8	208.8	146.6	139.9	151.5
HIGHWAY CONSTRUCTION	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	4.8	0.0	0.2	0.0	0.0	0.0	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.7	67.3	6.5	45.8	2.3	14.9	38.4	2.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	0.0	0.0	0.0	0.4	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.6	0.0	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.0	3.9	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.5	0.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	325.5	573.7	282.6	174.3	352.1	221.6	244.9	228.4
DEBT SERVICE								
PRINCIPAL	157.7	142.1	0.0	0.0	0.0	0.0	35.3	44.7
INTEREST & FISCAL CHARGES	19.8	12.8	0.0	0.0	0.0	0.0	2.9	3.3
TOTAL DEBT SERVICE	177.6	155.0	0.0	0.0	0.0	0.0	38.2	48.1
SUBTOTAL - EXPENDITURES	503.1	728.7	282.6	174.3	352.1	221.6	283.2	276.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	503.1	728.7	282.6	174.3	352.1	221.6	283.2	276.6
TOTAL GENERAL OBLIGATION DEBT	668.5	215.0	0.0	0.0	0.0	0.0	70.2	77.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL	TOWN OF JOHNSON
2016 POPULATION	345	659	920	369	622	885	745	984
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	127.8	85.3	163.7	29.5	195.3	81.2	115.6	104.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	3.2	2.7	7.1	9.2	0.4	3.4	1.0
TOTAL TAXES	132.0	88.5	166.4	36.6	204.6	81.7	119.0	105.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.1	53.6	44.4	32.5	27.4	87.5	80.5	116.3
STATE HIGHWAY AIDS	69.8	83.8	104.8	42.1	103.5	107.5	98.8	94.0
ALL OTHER STATE AIDS	5.1	8.9	4.2	3.4	31.6	4.0	30.4	5.7
OTHER LOCAL GOVERNMENT AIDS	0.8	0.0	0.0	1.4	1.9	0.0	3.9	5.6
TOTAL INTERGOVERNMENTAL REV.	90.9	146.4	153.6	79.6	164.6	199.1	213.8	221.9
LICENSES & PERMITS	1.0	0.6	0.3	0.5	0.7	0.2	0.2	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.2	8.5	23.0	1.0	42.7	12.7	26.5	3.3
INTERG. CHG. FOR SERVICES	0.0	0.0	29.3	0.0	0.0	1.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	0.6	0.2	1.0	0.9	0.2	0.1
OTHER REVENUES	0.0	1.2	7.0	0.0	2.7	2.5	0.6	7.2
TOTAL MISCELLANEOUS REVENUES	0.0	1.2	7.6	0.2	3.7	3.4	0.9	7.3
SUBTOTAL - GENERAL REVENUES	229.3	245.4	380.3	118.0	416.5	298.9	360.5	338.9
OTHER FINANCING SOURCES	0.0	81.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	229.3	326.8	380.3	118.0	416.5	298.9	360.5	338.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.6	36.1	70.1	39.0	59.6	56.7	54.8	60.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	9.1	12.8	53.9	7.8	40.3	48.6	49.6	14.3
AMBULANCE	4.5	11.4	9.5	8.2	1.2	0.0	0.0	14.3
OTHER PUBLIC SAFETY	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	145.3	150.8	177.7	149.2	216.8	243.4	125.5	160.4
HIGHWAY CONSTRUCTION	23.3	0.0	0.0	0.0	0.0	0.0	18.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.9	15.3	3.9	0.0	31.6	9.7	21.6	11.6
OTHER SANITATION	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	0.0	0.0	0.0	0.0	2.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.7	4.2	0.0	0.0	0.0	0.1	0.0	9.7
ALL OTHER EXPENDITURES	0.5	1.3	0.8	0.8	10.9	0.0	3.1	3.2
SUBTOTAL-OPER. & CAP. EXPEND	224.4	232.4	317.2	205.1	362.7	358.6	276.5	276.6
DEBT SERVICE								
PRINCIPAL	0.0	40.0	25.3	0.0	19.9	0.0	20.9	41.1
INTEREST & FISCAL CHARGES	0.0	2.6	1.6	0.0	0.3	0.0	0.0	3.5
TOTAL DEBT SERVICE	0.0	42.6	27.0	0.0	20.3	0.0	20.9	44.6
SUBTOTAL - EXPENDITURES	224.4	275.1	344.2	205.1	383.0	358.6	297.5	321.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	224.4	275.1	344.2	205.1	383.0	358.6	297.5	321.3
TOTAL GENERAL OBLIGATION DEBT	0.0	41.3	36.3	0.0	0.0	0.0	37.8	280.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KNOWLTON	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE	TOWN OF PLOVER	TOWN OF REID	TOWN OF RIB FALLS
2016 POPULATION	1,934	1,048	2,014	2,196	988	685	1,245	1,005
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	409.4	114.5	611.1	270.4	27.4	201.9	146.6	115.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.7	3.0	0.4	0.0	2.3	6.3	3.5	1.4
TOTAL TAXES	415.1	117.5	611.6	270.5	29.7	208.3	150.1	116.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	63.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.4	27.3	50.1	44.1	45.1	30.8	24.6	32.2
STATE HIGHWAY AIDS	144.3	78.3	110.4	105.6	101.9	73.3	99.6	98.1
ALL OTHER STATE AIDS	20.9	30.2	15.7	60.6	4.2	31.3	60.8	6.2
OTHER LOCAL GOVERNMENT AIDS	41.4	0.0	0.0	0.5	0.0	0.0	0.6	0.0
TOTAL INTERGOVERNMENTAL REV.	238.2	135.8	176.3	210.9	151.3	135.5	185.8	136.6
LICENSES & PERMITS	2.8	0.3	7.0	5.3	5.6	1.2	0.9	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	122.7	57.6	149.1	119.7	80.1	4.2	64.4	2.4
INTERG. CHG. FOR SERVICES	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	0.8	1.0	2.0	0.1	1.0	0.2	0.2
OTHER REVENUES	59.4	3.6	69.7	2.6	1.3	77.2	0.0	1.3
TOTAL MISCELLANEOUS REVENUES	61.7	4.4	70.8	4.6	1.4	78.3	0.3	1.5
SUBTOTAL - GENERAL REVENUES	840.8	315.9	1016.5	611.2	268.2	427.6	465.4	257.8
OTHER FINANCING SOURCES	100.0	0.0	0.0	100.0	0.0	75.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	940.8	315.9	1016.5	711.2	268.2	502.6	465.4	257.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	128.1	64.9	135.8	111.1	62.3	63.2	63.5	57.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.4	23.7	121.1	48.5	5.5	7.1	26.3	23.1
AMBULANCE	59.4	8.4	47.6	54.5	2.5	0.0	26.3	5.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	480.9	47.1	3048.0	359.6	132.8	179.2	198.8	145.9
HIGHWAY CONSTRUCTION	0.0	61.7	209.0	400.0	0.0	108.7	103.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	119.8	53.0	174.7	109.8	66.2	34.3	0.0	8.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.1	3.4	0.8	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.7	0.0	11.9	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.3	2.9	5.4	9.1	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	4.5	5.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	834.8	268.1	3841.6	1093.6	269.4	392.8	419.1	240.7
DEBT SERVICE								
PRINCIPAL	94.3	0.0	30.0	0.0	0.0	70.0	25.0	0.0
INTEREST & FISCAL CHARGES	20.1	0.0	3.2	0.0	0.0	0.0	1.7	0.0
TOTAL DEBT SERVICE	114.5	0.0	33.2	0.0	0.0	70.0	26.7	0.0
SUBTOTAL - EXPENDITURES	949.4	268.1	3874.8	1093.6	269.4	462.8	445.8	240.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	949.4	268.1	3874.8	1093.6	269.4	462.8	445.8	240.7
TOTAL GENERAL OBLIGATION DEBT	491.2	0.0	83.3	100.0	0.0	278.3	75.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS	TOWN OF WAUSAU	TOWN OF WESTON
2016 POPULATION	6,917	983	1,728	1,625	2,564	1,607	2,339	661
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2480.2	86.4	136.8	219.8	736.9	325.6	597.4	80.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	141.8	0.9	4.0	3.1	8.2	8.3	2.7	5.5
TOTAL TAXES	2622.1	87.3	140.8	222.9	745.1	333.9	600.1	85.6
SPECIAL ASSESSMENTS	164.9	0.0	0.0	85.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	86.2	73.4	36.0	40.3	46.7	68.0	56.0	144.8
STATE HIGHWAY AIDS	289.5	92.6	122.8	100.8	158.7	127.2	124.5	52.1
ALL OTHER STATE AIDS	102.4	4.5	17.3	11.1	13.4	11.8	16.4	9.6
OTHER LOCAL GOVERNMENT AIDS	92.2	9.9	0.4	0.0	0.0	10.0	2.1	0.0
TOTAL INTERGOVERNMENTAL REV.	570.4	180.5	176.6	152.2	219.0	217.1	199.2	206.6
LICENSES & PERMITS	81.6	0.9	4.5	0.5	9.9	2.1	11.0	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.2	3.2	2.6
PUBLIC CHG. FOR SERVICES	580.7	12.4	325.4	0.0	126.4	83.4	120.3	36.4
INTERG. CHG. FOR SERVICES	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	28.7	0.1	0.6	0.8	6.9	0.5	1.8	0.7
OTHER REVENUES	155.4	27.7	13.9	1.0	2.6	3.3	52.8	0.0
TOTAL MISCELLANEOUS REVENUES	184.1	27.9	14.6	1.8	9.6	3.8	54.7	0.7
SUBTOTAL - GENERAL REVENUES	4218.4	309.2	662.1	462.7	1110.2	640.8	988.8	332.3
OTHER FINANCING SOURCES	2580.0	279.0	0.0	50.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6798.4	588.2	662.1	512.7	1110.2	640.8	988.8	332.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	620.7	55.3	94.9	61.8	320.9	220.3	144.2	56.6
LAW ENFORCEMENT	38.2	0.0	0.0	0.0	0.0	0.0	0.0	116.4
FIRE	371.6	23.4	44.9	59.5	131.0	48.1	64.6	32.2
AMBULANCE	189.9	0.0	10.6	12.8	48.6	7.8	4.5	0.0
OTHER PUBLIC SAFETY	162.2	0.0	2.1	0.0	0.0	2.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	902.0	402.5	280.3	351.8	397.5	363.4	391.0	39.5
HIGHWAY CONSTRUCTION	1630.9	0.0	156.5	0.0	583.3	0.0	180.5	34.8
ROAD-RELATED FACILITIES	113.6	0.0	2.9	0.0	1.1	0.0	0.0	5.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	380.8	17.1	50.8	88.9	110.4	69.7	113.6	38.3
OTHER SANITATION	0.0	0.0	51.2	0.0	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	5.4	0.0	0.0	0.0	1.3	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	105.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
CONSERVATION & DEVELOPMENT	136.6	1.2	0.0	0.0	11.0	2.2	0.0	55.2
ALL OTHER EXPENDITURES	0.0	1.0	1.1	0.0	0.0	72.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4657.4	500.8	695.8	575.0	1605.3	787.8	898.5	378.5
DEBT SERVICE								
PRINCIPAL	950.1	160.0	11.4	0.0	0.0	12.1	20.7	0.0
INTEREST & FISCAL CHARGES	203.4	3.3	4.9	0.0	0.0	0.6	6.5	0.0
TOTAL DEBT SERVICE	1153.5	163.4	16.3	0.0	0.0	12.7	27.3	0.0
SUBTOTAL - EXPENDITURES	5810.9	664.3	712.1	575.0	1605.3	800.6	925.8	378.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5810.9	664.3	712.1	575.0	1605.3	800.6	925.8	378.5
TOTAL GENERAL OBLIGATION DEBT	8220.0	118.9	171.9	0.0	0.0	12.4	276.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER	TOWN OF DUNBAR	TOWN OF GOODMAN
2016 POPULATION	849	48,598	735	508	1,169	735	632	620
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	67.3	9684.7	183.1	251.5	196.9	199.6	60.7	301.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.6	0.6	1.2	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	271.6	6.9	38.7	1.5	14.2	4.7	31.7
TOTAL TAXES	68.6	9956.9	191.3	290.2	198.5	213.8	65.5	333.0
SPECIAL ASSESSMENTS	0.0	352.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.8
STATE SHARED REVENUES	47.9	1840.4	50.1	13.4	40.0	11.1	22.6	31.7
STATE HIGHWAY AIDS	92.8	4168.8	185.5	218.7	176.0	126.9	225.0	111.2
ALL OTHER STATE AIDS	9.5	681.0	25.8	7.5	42.6	17.9	32.1	67.1
OTHER LOCAL GOVERNMENT AIDS	39.0	272.8	18.1	72.3	28.7	14.2	77.8	46.5
TOTAL INTERGOVERNMENTAL REV.	189.3	6963.2	279.5	297.0	287.5	170.2	357.7	268.3
LICENSES & PERMITS	0.8	154.8	2.1	4.1	3.5	3.6	3.2	5.0
FINES, FORFEITS & PENALTIES	0.0	6.6	0.0	1.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.0	2423.8	4.8	93.6	5.8	0.0	8.1	44.9
INTERG. CHG. FOR SERVICES	0.0	89.8	0.0	0.0	0.0	0.0	0.0	15.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	60.8	0.6	2.0	0.6	0.9	9.3	1.4
OTHER REVENUES	1.1	616.6	3.0	5.6	5.8	1.7	22.8	19.4
TOTAL MISCELLANEOUS REVENUES	1.6	677.5	3.7	7.7	6.4	2.7	32.1	20.8
SUBTOTAL - GENERAL REVENUES	272.5	20625.1	481.5	694.4	501.9	390.5	466.8	687.6
OTHER FINANCING SOURCES	0.0	3515.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	272.5	24140.5	481.5	694.4	501.9	390.5	466.8	687.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.4	3746.2	82.5	95.3	81.8	109.2	77.9	144.4
LAW ENFORCEMENT	0.0	154.8	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.4	1780.0	14.5	78.6	12.5	10.5	12.2	69.6
AMBULANCE	2.1	659.7	9.5	8.0	15.7	19.0	19.0	13.5
OTHER PUBLIC SAFETY	0.0	169.2	0.0	0.0	0.0	0.0	0.0	2.5
HIGHWAY MAINTENANCE & ADM.	255.9	11859.4	100.1	329.9	276.4	126.5	152.1	260.8
HIGHWAY CONSTRUCTION	0.0	3581.5	195.5	0.0	0.0	0.0	83.7	0.0
ROAD-RELATED FACILITIES	0.0	131.5	7.8	4.0	1.7	1.0	4.0	11.5
OTHER TRANSPORTATION	0.0	2.2	0.0	0.0	0.0	6.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.9	1898.3	59.4	58.3	14.5	60.9	15.3	51.1
OTHER SANITATION	0.0	54.0	0.0	0.0	0.0	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	1.0	18.5	3.8	5.5	0.0	1.2	1.3	6.4
CULTURE & EDUCATION	0.0	84.8	1.5	0.0	0.0	0.0	0.1	0.0
PARKS & RECREATION	1.0	124.1	2.4	0.0	0.0	0.6	4.8	27.8
CONSERVATION & DEVELOPMENT	0.0	249.7	0.0	2.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	113.6	30.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	344.9	24628.1	507.5	582.3	402.8	335.2	370.8	588.5
DEBT SERVICE								
PRINCIPAL	0.0	2081.7	0.0	45.3	0.0	18.1	0.0	67.2
INTEREST & FISCAL CHARGES	0.0	343.2	0.0	10.3	0.0	12.2	0.0	18.4
TOTAL DEBT SERVICE	0.0	2424.9	0.0	55.7	0.0	30.3	0.0	85.6
SUBTOTAL - EXPENDITURES	344.9	27053.1	507.5	638.1	402.8	365.6	370.8	674.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	344.9	27053.1	507.5	638.1	402.8	365.6	370.8	674.1
TOTAL GENERAL OBLIGATION DEBT	0.0	11758.2	0.0	271.9	0.0	196.5	0.0	420.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE	TOWN OF PESHTIGO	TOWN OF PORTERFIELD	TOWN OF POUND
2016 POPULATION	1,806	1,158	834	871	886	4,105	2,003	1,422
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	320.6	390.5	397.7	64.1	107.0	246.7	484.7	113.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	10.7	13.4	2.8	15.5	2.1	4.1	1.4
TOTAL TAXES	324.3	401.3	411.2	66.9	122.6	248.8	488.8	115.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	69.3	26.3	10.3	30.4	20.7	333.9	38.7	66.4
STATE HIGHWAY AIDS	199.6	136.7	133.9	138.7	169.3	219.1	156.9	150.3
ALL OTHER STATE AIDS	18.6	33.9	10.0	13.8	26.0	27.4	22.2	32.9
OTHER LOCAL GOVERNMENT AIDS	24.9	0.0	7.8	37.1	32.1	0.7	6.7	0.9
TOTAL INTERGOVERNMENTAL REV.	312.5	196.9	162.2	220.2	248.2	581.3	224.7	250.7
LICENSES & PERMITS	5.9	4.9	1.5	5.8	4.9	47.4	13.6	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	38.9	1.4	2.5	0.1	20.6	43.1	29.2	11.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	5.2	0.0	3.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.1	0.9	1.9	1.1	2.4	1.5	0.3
OTHER REVENUES	5.8	0.8	13.6	2.3	5.2	13.9	4.9	0.4
TOTAL MISCELLANEOUS REVENUES	6.6	1.0	14.6	4.2	6.4	16.3	6.4	0.8
SUBTOTAL - GENERAL REVENUES	688.4	605.7	592.2	297.3	408.1	937.8	765.9	381.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	89.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	688.4	605.7	592.2	297.3	497.7	937.8	765.9	381.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.2	102.5	95.8	63.0	71.0	219.4	89.0	91.4
LAW ENFORCEMENT	1.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0
FIRE	70.3	32.9	28.1	31.6	22.2	198.2	77.7	12.7
AMBULANCE	7.3	0.0	2.6	3.0	19.0	5.0	0.0	17.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	0.0	15.4	12.4	0.0
HIGHWAY MAINTENANCE & ADM.	92.6	168.8	402.0	69.3	203.4	572.5	0.0	63.7
HIGHWAY CONSTRUCTION	277.2	110.6	0.0	91.5	66.0	0.0	319.2	106.2
ROAD-RELATED FACILITIES	1.1	0.5	1.1	0.5	15.3	3.3	3.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.2	64.0	30.5	1.2	42.7	71.5	52.7	32.2
OTHER SANITATION	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	0.8	4.4	1.0	1.5	8.8	1.8	1.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.3	3.0	0.0	1.2	1.0
PARKS & RECREATION	1.1	0.0	0.0	3.0	17.4	3.0	0.0	0.8
CONSERVATION & DEVELOPMENT	1.7	0.0	0.0	2.5	0.0	1.1	0.0	6.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	587.8	480.3	564.8	267.6	461.8	1098.5	558.1	333.6
DEBT SERVICE								
PRINCIPAL	0.0	24.6	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	587.8	512.4	564.8	267.6	461.8	1098.5	558.1	333.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	587.8	512.4	564.8	267.6	461.8	1098.5	558.1	333.6
TOTAL GENERAL OBLIGATION DEBT	0.0	133.4	0.0	0.0	89.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS
2016 POPULATION	505	3,064	694	1,107	22,854	1,240	492	735
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	93.6	839.9	329.2	440.2	5021.8	93.5	162.0	130.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
OTHER TAXES	20.9	45.2	9.1	10.5	237.8	14.3	3.2	1.1
TOTAL TAXES	114.6	885.1	338.3	450.7	5260.9	107.8	165.3	132.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	11.8	4.5	0.0	0.0
STATE SHARED REVENUES	9.4	60.7	12.4	24.4	872.5	12.3	6.1	11.5
STATE HIGHWAY AIDS	179.5	494.1	124.1	217.5	3363.8	113.7	77.4	70.6
ALL OTHER STATE AIDS	40.5	84.5	8.4	19.8	516.6	8.3	13.1	5.1
OTHER LOCAL GOVERNMENT AIDS	67.4	29.9	0.1	1.8	467.6	2.9	5.3	0.0
TOTAL INTERGOVERNMENTAL REV.	296.9	669.3	145.1	263.6	5232.5	141.9	102.1	87.3
LICENSES & PERMITS	2.9	16.6	0.8	1.4	129.7	3.8	1.4	0.9
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	2.9	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.0	41.8	0.5	8.3	372.8	16.8	2.5	11.0
INTERG. CHG. FOR SERVICES	11.5	43.1	3.1	0.0	83.4	0.0	0.0	10.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.7	3.5	0.5	1.0	38.3	2.2	0.9	0.7
OTHER REVENUES	1.7	34.7	32.0	0.7	175.0	5.1	1.0	0.3
TOTAL MISCELLANEOUS REVENUES	10.4	38.2	32.6	1.8	213.3	7.3	1.9	1.0
SUBTOTAL - GENERAL REVENUES	453.8	1694.5	520.7	725.9	11295.7	277.9	273.4	243.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	89.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	453.8	1694.5	520.7	725.9	11385.3	277.9	273.4	243.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.9	232.1	82.2	67.3	1884.7	64.2	52.8	50.3
LAW ENFORCEMENT	0.0	12.6	0.0	0.0	14.1	0.0	0.0	0.0
FIRE	83.1	54.0	59.2	38.8	907.3	20.5	29.3	7.9
AMBULANCE	0.0	25.3	9.2	14.5	188.1	0.0	0.0	16.0
OTHER PUBLIC SAFETY	0.0	0.4	0.0	0.0	31.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	221.2	799.1	274.5	414.0	4527.7	276.7	135.4	114.5
HIGHWAY CONSTRUCTION	0.0	520.8	0.0	0.0	1771.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.9	0.0	57.2	0.0	0.0	3.9
OTHER TRANSPORTATION	0.0	4.3	0.0	0.0	10.4	0.0	0.0	11.6
SOLID WASTE COLL & DISPOSAL	41.0	128.4	52.9	55.8	875.4	13.9	30.0	6.5
OTHER SANITATION	0.0	0.3	0.0	0.0	2.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	1.2	0.4	0.0	43.5	3.1	0.1	0.0
CULTURE & EDUCATION	2.2	1.0	0.0	6.0	16.4	0.0	0.0	0.0
PARKS & RECREATION	6.6	10.0	0.2	7.0	84.9	1.0	0.0	0.5
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	0.0	14.6	14.3	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	104.1	134.1	0.9	0.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	445.9	1790.0	479.7	707.7	10563.8	394.8	248.7	211.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	62.3	50.5	268.2	0.0	0.0	11.7
INTEREST & FISCAL CHARGES	0.0	0.0	1.4	1.8	51.5	0.0	0.0	0.5
TOTAL DEBT SERVICE	0.0	0.0	63.7	52.3	319.8	0.0	0.0	12.2
SUBTOTAL - EXPENDITURES	445.9	1790.0	543.5	760.0	10883.7	394.8	248.7	223.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	445.9	1790.0	543.5	760.0	10883.7	394.8	248.7	223.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	97.6	47.0	1256.3	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRIS	TOWN OF MECAN	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON	TOWN OF OXFORD	TOWN OF PACKWAUKEE
2016 POPULATION	794	688	1,040	567	552	549	891	1,416
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	176.9	92.6	112.6	64.3	124.9	140.2	229.0	250.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.7	14.6	11.9	0.8	1.0	1.9	3.9	11.6
TOTAL TAXES	182.7	107.2	124.6	65.1	125.9	142.1	232.9	262.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	13.1	7.7	14.4	21.4	8.6	6.9	10.5	19.6
STATE HIGHWAY AIDS	93.3	82.8	42.3	36.3	66.7	91.7	73.7	95.6
ALL OTHER STATE AIDS	8.2	4.8	6.1	15.6	12.2	14.6	5.6	7.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	2.8	3.6	5.4
TOTAL INTERGOVERNMENTAL REV.	114.7	95.4	63.5	73.4	87.5	116.2	93.6	128.3
LICENSES & PERMITS	0.6	8.1	2.7	0.7	1.3	0.0	1.3	2.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	1.0	0.4	0.3	75.3	0.0	0.4	22.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	6.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.8	0.6	0.9	0.7	2.4	0.9	0.9
OTHER REVENUES	22.1	5.3	2.7	286.1	2.3	55.9	14.1	2.5
TOTAL MISCELLANEOUS REVENUES	23.3	6.1	3.4	287.1	3.1	58.4	15.1	3.4
SUBTOTAL - GENERAL REVENUES	322.6	217.9	194.8	433.1	293.3	316.8	343.4	420.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	322.6	217.9	194.8	433.1	293.3	316.8	343.4	420.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.7	51.7	47.1	38.7	42.5	44.8	62.9	87.4
LAW ENFORCEMENT	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	0.0	25.7	29.0	123.9	22.4	13.5	45.9	29.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.6
HIGHWAY MAINTENANCE & ADM.	165.4	123.8	32.4	60.3	158.8	161.0	182.8	157.6
HIGHWAY CONSTRUCTION	66.8	0.0	58.7	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.9	0.1	0.0	0.3	0.0	0.0	0.0	4.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.5	0.0	0.0	9.5	74.5	5.5	15.0	72.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.8
HEALTH & HUMAN SERVICES	1.0	0.2	0.0	3.7	0.0	0.5	0.6	3.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.0
PARKS & RECREATION	1.9	0.0	2.0	0.0	0.5	0.0	0.0	14.2
CONSERVATION & DEVELOPMENT	0.0	10.4	7.8	0.7	0.1	0.0	2.1	7.2
ALL OTHER EXPENDITURES	0.0	0.0	2.7	0.9	3.1	0.4	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	320.0	212.5	180.1	238.1	302.1	225.8	309.4	429.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	6.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	12.6	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	320.0	212.5	180.1	250.8	302.1	225.8	309.4	429.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	320.0	212.5	180.1	250.8	302.1	225.8	309.4	429.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	278.3	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN	TOWN OF ANGELO	TOWN OF BYRON	TOWN OF CLIFTON
2016 POPULATION	547	836	878	11,225	794	1,316	1,360	697
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	78.4	166.4	124.2	1947.3	189.1	64.0	150.3	145.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	0.0	1.3	73.2	1.9	4.2	1.5	2.0
TOTAL TAXES	80.0	166.4	125.5	2020.6	191.0	68.3	151.9	147.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.9	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.0	7.1	8.5	159.3	30.2	63.9	58.1	59.0
STATE HIGHWAY AIDS	71.7	118.5	83.2	1118.1	79.8	51.5	102.2	91.6
ALL OTHER STATE AIDS	4.6	17.1	5.3	128.6	2.6	4.0	13.5	2.8
OTHER LOCAL GOVERNMENT AIDS	2.8	0.0	2.8	25.9	0.0	15.1	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	90.2	142.7	99.9	1437.1	112.7	134.7	174.6	153.6
LICENSES & PERMITS	4.5	1.2	0.6	30.6	2.0	9.9	7.9	3.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.4	0.3	133.0	8.7	8.6	21.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	17.1	10.5	0.0	8.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.6	0.4	14.1	0.6	1.3	0.5	0.3
OTHER REVENUES	2.3	8.3	3.3	411.9	52.1	0.1	4.6	4.4
TOTAL MISCELLANEOUS REVENUES	2.7	9.0	3.7	426.1	52.8	1.4	5.2	4.7
SUBTOTAL - GENERAL REVENUES	177.6	319.9	230.2	4064.8	378.8	223.3	369.0	309.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	177.6	319.9	230.2	4064.8	378.8	223.3	369.0	309.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.9	75.6	58.4	812.4	54.5	47.5	61.9	62.8
LAW ENFORCEMENT	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0
FIRE	10.3	17.9	37.6	413.9	23.8	26.1	56.3	25.1
AMBULANCE	0.0	0.0	0.0	16.0	2.3	2.5	6.7	10.5
OTHER PUBLIC SAFETY	2.8	0.0	0.0	4.0	2.2	6.2	5.2	0.9
HIGHWAY MAINTENANCE & ADM.	97.4	205.5	118.9	1991.1	164.5	119.7	236.3	87.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	125.6	0.0	5.2	0.0	52.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	11.7	0.0	1.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	11.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.5	5.5	5.5	249.2	19.0	30.0	24.3	14.0
OTHER SANITATION	0.0	0.0	0.0	12.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	1.2	15.2	0.0	0.6	0.0	4.0
CULTURE & EDUCATION	0.0	0.0	0.0	39.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	20.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	43.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.6	7.0	4.5	24.1	0.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	182.7	312.8	226.2	3794.5	267.2	239.8	391.1	257.2
DEBT SERVICE								
PRINCIPAL	0.0	20.5	0.0	38.8	55.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.2	0.0	7.8	2.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	21.8	0.0	46.7	57.9	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	182.7	334.6	226.2	3841.2	325.1	239.8	391.1	257.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	182.7	334.6	226.2	3841.2	325.1	239.8	391.1	257.2
TOTAL GENERAL OBLIGATION DEBT	0.0	32.4	0.0	310.8	115.0	21.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LEON	TOWN OF LINCOLN
2016 POPULATION	690	500	719	858	551	2,009	1,129	847
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	156.8	120.7	240.2	234.1	30.2	310.6	188.2	134.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	2.6	2.1	4.3	2.4	10.9	3.0	0.7
TOTAL TAXES	157.9	123.3	242.4	238.5	32.6	321.6	191.3	135.3
SPECIAL ASSESSMENTS	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.6	24.1	40.9	82.5	39.1	38.0	65.7	19.8
STATE HIGHWAY AIDS	114.2	48.0	74.8	88.9	23.2	100.5	77.2	77.8
ALL OTHER STATE AIDS	3.1	31.2	45.9	2.2	4.5	7.2	36.5	6.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	20.9	2.6	0.0	0.0	2.6
TOTAL INTERGOVERNMENTAL REV.	162.9	103.4	161.7	194.7	69.6	145.8	179.5	107.1
LICENSES & PERMITS	2.6	29.0	0.2	1.5	5.0	2.0	15.8	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	7.1	38.3	0.0	22.0	2.0	10.0
INTERG. CHG. FOR SERVICES	8.4	0.0	0.0	0.0	0.0	0.0	0.0	161.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.7	1.2	0.3	0.6	1.2	0.7	0.4
OTHER REVENUES	1.1	9.2	217.2	3.9	19.0	13.2	2.4	23.9
TOTAL MISCELLANEOUS REVENUES	2.0	10.0	218.4	4.3	19.6	14.4	3.1	24.4
SUBTOTAL - GENERAL REVENUES	334.0	265.8	630.2	477.3	126.9	506.0	391.7	438.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0
TOTAL REVENUE & OTHER FINANCING SOURCES	334.0	265.8	630.2	477.3	126.9	506.0	391.7	598.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.4	61.2	98.5	45.7	24.3	80.3	58.1	60.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	34.3	25.2	48.6	22.1	8.2	61.8	34.6	394.0
AMBULANCE	16.8	2.5	3.6	0.0	1.2	10.0	2.2	4.2
OTHER PUBLIC SAFETY	2.0	28.6	0.1	0.0	5.1	0.0	3.8	0.0
HIGHWAY MAINTENANCE & ADM.	107.7	125.3	226.2	386.8	35.7	249.8	173.9	130.3
HIGHWAY CONSTRUCTION	90.0	0.0	106.2	0.0	0.0	0.0	13.0	40.7
ROAD-RELATED FACILITIES	0.0	0.0	1.6	0.0	0.0	0.0	1.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.2	14.5	10.5	21.4	2.8	46.6	25.4	11.7
OTHER SANITATION	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	0.0	9.3	0.0	0.0	8.7	0.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	309.5	257.8	507.9	476.2	102.7	457.8	312.7	642.3
DEBT SERVICE								
PRINCIPAL	37.2	0.0	0.0	0.0	0.0	0.0	13.9	22.4
INTEREST & FISCAL CHARGES	1.4	0.0	0.0	0.0	0.0	0.0	1.3	0.0
TOTAL DEBT SERVICE	38.7	0.0	0.0	0.0	0.0	0.0	15.3	22.4
SUBTOTAL - EXPENDITURES	348.2	257.8	507.9	476.2	102.7	457.8	328.0	664.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	348.2	257.8	507.9	476.2	102.7	457.8	328.0	664.7
TOTAL GENERAL OBLIGATION DEBT	59.8	0.0	0.0	0.0	0.0	0.0	90.3	387.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LITTLE FALLS	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT	TOWN OF SHELDON	TOWN OF SPARTA
2016 POPULATION	1,581	174	791	832	519	134	750	3,181
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	190.7	29.3	186.6	313.8	157.0	16.5	116.0	279.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.8	4.3	1.9	1.4	1.6	0.7	1.7	8.9
TOTAL TAXES	199.6	33.7	188.5	315.2	158.6	17.2	117.7	288.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.8	12.1	78.0	60.8	37.1	18.5	52.0	113.3
STATE HIGHWAY AIDS	162.8	35.0	82.0	99.0	85.9	52.1	102.9	153.5
ALL OTHER STATE AIDS	14.2	9.2	6.5	8.0	3.0	14.7	2.8	0.0
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	0.0	2.8	9.2	0.0	3.9	0.0
TOTAL INTERGOVERNMENTAL REV.	221.1	56.3	166.6	170.8	135.4	85.4	161.7	266.8
LICENSES & PERMITS	40.4	3.2	0.4	0.1	3.2	0.0	0.1	20.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	12.3	2.3	7.7	0.0	6.2	2.0
INTERG. CHG. FOR SERVICES	65.4	0.0	10.4	2.2	0.0	0.0	8.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.3	0.6	0.4	0.2	0.7	0.6	0.5
OTHER REVENUES	1.2	0.0	36.5	176.1	8.8	0.0	0.9	3.5
TOTAL MISCELLANEOUS REVENUES	1.9	0.3	37.1	176.6	9.1	0.7	1.5	4.0
SUBTOTAL - GENERAL REVENUES	528.6	93.6	415.6	667.4	314.1	103.4	295.6	582.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0
TOTAL REVENUE & OTHER FINANCING SOURCES	528.6	93.6	415.6	667.4	314.1	103.4	295.6	672.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.9	28.2	91.2	108.1	59.4	34.8	39.3	78.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.1	0.7	37.0	22.1	33.2	10.5	17.4	85.0
AMBULANCE	3.1	1.0	4.4	0.0	2.7	0.6	3.8	6.3
OTHER PUBLIC SAFETY	10.3	2.4	0.0	0.0	2.8	0.0	0.4	16.8
HIGHWAY MAINTENANCE & ADM.	273.7	42.7	154.4	276.4	142.7	75.3	435.2	216.2
HIGHWAY CONSTRUCTION	0.0	0.0	7.6	212.5	0.0	0.0	0.0	54.8
ROAD-RELATED FACILITIES	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.0	0.0	17.8	38.9	6.9	0.0	11.6	50.2
OTHER SANITATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.4	0.4	1.8	0.5	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
PARKS & RECREATION	0.0	0.0	2.3	0.0	0.0	1.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	11.8	0.0	0.1	25.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	418.3	75.1	317.7	683.6	249.7	123.0	509.2	507.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	26.6	0.0	0.0	60.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.1	0.0	0.0	4.9
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	27.7	0.0	0.0	65.1
SUBTOTAL - EXPENDITURES	418.3	75.1	317.7	683.6	277.5	123.0	509.2	572.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	418.3	75.1	317.7	683.6	277.5	123.0	509.2	572.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	43.1	0.0	0.0	168.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY	TOWN OF ABRAMS	TOWN OF BAGLEY	TOWN OF BRAZEAU
2016 POPULATION	1,435	648	537	1,056	23,108	1,895	289	1,301
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	213.9	119.4	164.7	131.7	3884.2	240.4	65.6	336.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.3	1.8	7.2	1.0	88.2	4.2	2.3	4.0
TOTAL TAXES	225.2	121.3	171.9	132.8	3972.5	244.6	67.9	340.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.0	58.3	33.4	74.1	1193.3	35.7	9.3	23.3
STATE HIGHWAY AIDS	99.9	98.4	56.7	78.8	2037.7	127.2	75.4	243.4
ALL OTHER STATE AIDS	5.0	2.5	5.1	2.3	234.7	12.4	7.4	19.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	58.3	11.0	23.3	24.5
TOTAL INTERGOVERNMENTAL REV.	149.0	159.4	95.3	155.2	3524.1	186.4	115.6	311.3
LICENSES & PERMITS	1.7	0.2	2.8	2.5	156.5	19.8	0.4	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.4	0.3	9.1	5.5	173.2	24.0	6.1	71.5
INTERG. CHG. FOR SERVICES	0.0	4.0	5.1	0.0	284.4	0.0	0.0	33.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	0.2	0.2	0.4	15.3	1.1	0.0	2.0
OTHER REVENUES	1.7	7.3	15.4	0.4	603.7	2.7	0.0	81.5
TOTAL MISCELLANEOUS REVENUES	2.7	7.5	15.6	0.8	619.1	3.9	0.0	83.5
SUBTOTAL - GENERAL REVENUES	388.3	292.9	300.2	297.0	8731.4	478.9	190.1	842.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	250.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	388.3	292.9	300.2	297.0	8981.4	478.9	190.1	842.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.6	52.4	66.5	52.5	1412.6	111.0	34.3	110.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	2.6	0.0	0.0
FIRE	41.9	24.3	20.1	19.6	1115.0	44.5	11.4	72.2
AMBULANCE	12.6	4.8	1.0	5.7	109.4	26.6	2.4	107.0
OTHER PUBLIC SAFETY	0.2	0.0	1.9	1.8	91.4	18.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	191.1	192.8	67.6	115.5	4228.3	124.7	39.4	256.5
HIGHWAY CONSTRUCTION	38.6	0.0	131.5	85.2	837.9	0.0	70.0	164.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	7.9	6.9	0.0	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.4	14.5	6.7	10.0	461.5	23.6	5.7	34.4
OTHER SANITATION	0.0	0.1	0.0	0.2	6.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	0.0	1.7	33.9	0.1	0.0	1.0
CULTURE & EDUCATION	0.0	1.7	0.0	0.0	2.3	0.0	6.3	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	3.8	46.5	0.0	4.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.4	1.3	0.0	1.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	37.6	0.0	0.0	8.3
SUBTOTAL-OPER. & CAP. EXPEND	386.7	292.1	295.7	292.5	8374.2	406.7	169.8	761.6
DEBT SERVICE								
PRINCIPAL	15.6	0.0	14.4	0.0	245.5	19.8	16.6	0.0
INTEREST & FISCAL CHARGES	1.7	0.0	1.6	0.0	15.2	3.5	1.3	0.0
TOTAL DEBT SERVICE	17.3	0.0	16.1	0.0	260.8	23.3	17.9	0.0
SUBTOTAL - EXPENDITURES	404.1	292.1	311.8	292.5	8635.1	430.1	187.7	761.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	404.1	292.1	311.8	292.5	8635.1	430.1	187.7	761.6
TOTAL GENERAL OBLIGATION DEBT	32.7	0.0	45.5	0.0	964.6	64.6	33.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD	TOWN OF LENA	TOWN OF LITTLE RIVER
2016 POPULATION	730	3,088	264	1,024	533	832	718	1,115
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	183.7	316.1	275.0	206.6	128.7	761.7	158.4	177.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	4.5	3.7	1.3	5.8	2.9	1.4	4.0
TOTAL TAXES	186.5	320.7	278.7	207.9	134.5	764.6	159.9	181.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	11.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.0	34.2	3.1	48.8	39.9	18.8	53.6	44.2
STATE HIGHWAY AIDS	121.0	132.8	145.9	100.8	103.4	226.2	103.9	135.0
ALL OTHER STATE AIDS	9.6	10.8	55.6	7.8	11.4	104.7	3.0	7.0
OTHER LOCAL GOVERNMENT AIDS	15.0	0.0	0.0	2.7	18.2	0.1	2.9	4.9
TOTAL INTERGOVERNMENTAL REV.	156.7	177.8	204.7	160.2	173.0	349.9	163.5	191.3
LICENSES & PERMITS	1.1	52.7	2.4	0.9	0.1	7.7	3.5	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.0	64.7	2.7	40.2	2.6	8.6	8.6	5.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	8.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.6	2.9	1.9	2.0	2.9	1.8	1.6
OTHER REVENUES	2.1	21.7	6.5	4.2	0.9	93.1	2.2	28.2
TOTAL MISCELLANEOUS REVENUES	2.2	22.3	9.4	6.2	2.9	96.0	4.0	29.8
SUBTOTAL - GENERAL REVENUES	355.7	638.4	498.1	415.6	313.2	1238.4	348.4	408.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	206.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	355.7	638.4	498.1	415.6	313.2	1445.3	348.4	408.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.4	149.6	85.4	62.1	68.2	146.3	53.3	73.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.2	0.0	1.1	0.0
FIRE	31.0	47.8	69.5	20.6	16.5	276.8	28.1	58.9
AMBULANCE	17.5	51.3	37.4	19.2	12.1	50.0	9.2	12.8
OTHER PUBLIC SAFETY	0.0	20.5	0.0	2.2	0.0	0.0	1.7	0.0
HIGHWAY MAINTENANCE & ADM.	180.8	203.2	98.5	59.0	28.3	279.7	49.3	167.0
HIGHWAY CONSTRUCTION	0.0	58.2	145.5	121.9	134.1	125.5	205.1	0.0
ROAD-RELATED FACILITIES	1.4	0.0	0.2	0.0	0.0	15.7	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.6	29.8	17.6	51.3	11.8	115.8	11.4	23.2
OTHER SANITATION	0.0	2.6	0.0	9.3	0.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	5.6	3.2	0.0	0.6	4.2	2.5	1.6
CULTURE & EDUCATION	12.0	1.4	3.0	2.0	10.5	105.5	22.5	0.0
PARKS & RECREATION	0.4	45.5	0.0	0.5	3.5	37.1	0.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	2.9	3.7	0.2	2.0
ALL OTHER EXPENDITURES	0.0	12.0	0.0	0.0	0.0	15.2	6.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	342.0	627.8	460.6	348.2	289.8	1176.0	392.9	339.3
DEBT SERVICE								
PRINCIPAL	29.8	6.4	41.2	0.0	0.0	141.3	0.0	0.0
INTEREST & FISCAL CHARGES	10.4	7.2	12.0	0.0	0.0	31.2	0.0	0.0
TOTAL DEBT SERVICE	40.2	13.6	53.3	0.0	0.0	172.5	0.0	0.0
SUBTOTAL - EXPENDITURES	382.2	641.4	514.0	348.2	289.8	1348.6	392.9	339.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	382.2	641.4	514.0	348.2	289.8	1348.6	392.9	339.3
TOTAL GENERAL OBLIGATION DEBT	215.0	105.5	281.5	0.0	0.0	930.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS	TOWN OF PENSAUKEE	TOWN OF RIVERVIEW
2016 POPULATION	5,058	667	997	824	1,350	1,270	1,391	731
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	680.7	94.9	152.7	318.4	223.2	173.0	272.3	412.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.5	3.0	2.2	2.9	1.5	0.0	3.1	3.9
TOTAL TAXES	699.3	98.0	155.0	321.3	224.7	173.0	275.4	416.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
STATE SHARED REVENUES	62.8	34.4	47.2	20.7	53.7	35.7	24.1	14.5
STATE HIGHWAY AIDS	397.0	98.4	111.9	221.5	144.8	105.8	129.0	217.7
ALL OTHER STATE AIDS	28.5	3.4	402.4	73.0	3.8	5.0	7.7	72.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.5	0.0	2.7	2.7	9.1	0.0
TOTAL INTERGOVERNMENTAL REV.	488.4	136.4	571.1	315.3	205.1	150.0	170.0	305.2
LICENSES & PERMITS	43.1	0.0	12.5	3.3	3.0	5.7	0.6	12.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	50.5	0.0	15.4	17.2	11.3	41.1	17.8	33.0
INTERG. CHG. FOR SERVICES	0.0	14.1	0.0	8.0	9.8	0.0	0.0	20.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.2	3.3	1.7	0.0	0.7	0.1	1.1
OTHER REVENUES	6.1	1.2	34.9	9.9	7.1	4.0	2.0	7.4
TOTAL MISCELLANEOUS REVENUES	7.7	1.4	38.2	11.6	7.1	4.7	2.2	8.6
SUBTOTAL - GENERAL REVENUES	1289.0	250.0	792.4	677.0	461.3	374.7	466.2	796.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1289.0	250.0	792.4	677.0	461.3	374.7	466.2	796.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	160.3	41.0	64.3	103.0	112.4	71.2	75.1	160.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	82.5	22.3	81.1	64.1	44.0	52.8	59.6	51.3
AMBULANCE	64.1	14.7	22.6	83.2	18.0	25.5	21.7	98.5
OTHER PUBLIC SAFETY	27.4	0.0	12.3	0.1	0.0	7.2	0.0	16.7
HIGHWAY MAINTENANCE & ADM.	749.8	104.2	155.1	258.2	62.5	84.1	34.3	164.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	185.4	0.0	222.0	183.6
ROAD-RELATED FACILITIES	3.2	0.2	0.0	9.6	0.0	0.0	3.4	1.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.1	11.7	14.2	63.3	36.9	48.2	20.8	89.2
OTHER SANITATION	24.4	1.5	3.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.0	3.9	13.2	0.4	0.0	0.6	3.0
CULTURE & EDUCATION	0.0	11.2	0.0	5.0	0.0	0.0	0.0	3.5
PARKS & RECREATION	9.2	0.0	0.1	16.7	0.0	0.0	0.0	12.2
CONSERVATION & DEVELOPMENT	2.2	0.2	0.3	0.0	1.8	7.7	0.0	8.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	4.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1155.6	207.4	357.7	616.8	461.7	301.5	437.9	793.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	91.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	4.2	0.0	0.0	20.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	95.2	0.0	0.0	20.7	0.0
SUBTOTAL - EXPENDITURES	1155.6	207.4	357.7	712.1	461.7	301.5	458.7	793.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1155.6	207.4	357.7	712.1	461.7	301.5	458.7	793.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	139.0	270.5	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY	TOWN OF CASSIAN	TOWN OF CRESCENT	TOWN OF ENTERPRISE
2016 POPULATION	844	1,519	992	907	28,339	992	2,062	316
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	134.1	241.0	590.5	216.2	6360.7	454.7	558.2	194.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	5.3	2.8	4.7	88.5	17.1	3.9	5.7
TOTAL TAXES	136.9	246.3	593.3	221.0	6449.2	471.8	562.2	200.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	11.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
STATE SHARED REVENUES	10.0	64.1	10.5	14.1	714.5	19.2	28.5	6.7
STATE HIGHWAY AIDS	87.1	105.6	215.4	83.3	3433.5	198.8	313.0	28.9
ALL OTHER STATE AIDS	10.0	6.6	48.8	2.6	915.3	40.6	15.5	10.6
OTHER LOCAL GOVERNMENT AIDS	0.0	1.8	0.0	0.0	128.9	8.9	3.2	41.7
TOTAL INTERGOVERNMENTAL REV.	107.2	178.2	274.8	100.0	5193.1	267.7	360.3	88.0
LICENSES & PERMITS	1.8	3.4	5.1	0.4	183.5	2.7	2.9	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	55.7	38.6	45.2	9.0	579.0	7.6	0.0	1.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	95.0	16.0	34.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.7	4.0	0.4	31.9	1.3	2.5	2.8
OTHER REVENUES	1.4	0.4	25.6	14.5	358.5	4.6	22.6	6.4
TOTAL MISCELLANEOUS REVENUES	1.9	1.1	29.7	14.9	390.5	6.0	25.1	9.3
SUBTOTAL - GENERAL REVENUES	303.7	467.8	948.4	345.5	12901.9	772.0	984.9	299.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	206.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	303.7	467.8	948.4	345.5	13108.8	772.0	984.9	299.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.1	60.1	143.0	59.2	2081.8	77.4	153.0	48.3
LAW ENFORCEMENT	0.0	0.0	1.2	0.0	5.2	0.0	0.0	0.0
FIRE	47.3	61.1	88.1	53.6	1386.1	49.5	42.5	53.6
AMBULANCE	30.1	36.1	51.3	19.3	831.5	0.0	7.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	106.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	95.5	65.0	413.1	43.1	3716.5	246.7	180.8	10.0
HIGHWAY CONSTRUCTION	0.0	135.0	105.3	4.5	1861.4	311.4	239.4	90.5
ROAD-RELATED FACILITIES	2.1	4.1	13.0	1.4	64.4	1.7	2.6	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.0	36.6	131.2	40.3	884.5	0.9	0.0	43.2
OTHER SANITATION	0.0	0.0	0.0	0.0	42.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	2.9	2.5	0.1	51.5	4.9	1.0	1.7
CULTURE & EDUCATION	0.0	0.0	10.0	0.0	193.1	0.0	87.5	0.0
PARKS & RECREATION	30.4	0.0	22.0	32.7	262.8	0.6	0.0	3.1
CONSERVATION & DEVELOPMENT	0.5	0.9	0.3	4.5	39.9	0.0	23.0	0.0
ALL OTHER EXPENDITURES	0.0	0.1	0.0	8.6	55.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	285.1	402.2	981.5	267.7	11583.8	693.3	737.1	253.6
DEBT SERVICE								
PRINCIPAL	5.8	34.3	0.0	32.5	419.0	50.0	336.4	32.5
INTEREST & FISCAL CHARGES	1.8	0.8	0.0	3.3	96.8	4.9	10.0	7.9
TOTAL DEBT SERVICE	7.6	35.2	0.0	35.9	515.9	54.9	346.5	40.4
SUBTOTAL - EXPENDITURES	292.7	437.5	981.5	303.6	12099.7	748.3	1083.6	294.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	292.7	437.5	981.5	303.6	12099.7	748.3	1083.6	294.1
TOTAL GENERAL OBLIGATION DEBT	77.4	0.0	206.0	17.8	2341.7	79.7	314.9	319.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO	TOWN OF NEWBOLD	TOWN OF NOKOMIS
2016 POPULATION	1,286	1,041	313	142	4,510	303	2,739	1,439
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	500.3	715.5	174.2	150.3	3791.6	69.9	1076.4	533.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	5.9	0.0	0.0	0.0
OTHER TAXES	5.5	9.8	11.1	3.1	445.8	18.7	5.1	7.9
TOTAL TAXES	505.8	725.3	185.3	153.4	4243.4	88.6	1081.5	541.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0
STATE SHARED REVENUES	13.5	12.3	6.6	0.0	51.3	33.5	43.6	15.4
STATE HIGHWAY AIDS	110.8	132.7	101.4	177.0	425.8	47.9	248.3	116.9
ALL OTHER STATE AIDS	38.8	32.6	126.3	29.3	151.7	14.5	49.7	30.2
OTHER LOCAL GOVERNMENT AIDS	0.0	6.2	26.2	93.8	203.1	0.0	12.1	2.8
TOTAL INTERGOVERNMENTAL REV.	163.2	183.9	260.7	300.2	833.8	96.1	353.8	165.3
LICENSES & PERMITS	4.8	4.3	1.3	1.1	25.5	0.4	9.3	3.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	51.2	0.0	0.0	3.2
PUBLIC CHG. FOR SERVICES	6.9	12.7	2.7	14.1	40.0	0.7	18.0	24.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	154.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	1.9	0.5	1.5	8.7	0.3	4.4	5.1
OTHER REVENUES	103.9	7.8	0.2	6.2	225.3	3.9	40.0	53.0
TOTAL MISCELLANEOUS REVENUES	106.6	9.7	0.7	7.7	234.0	4.2	44.4	58.2
SUBTOTAL - GENERAL REVENUES	787.6	936.2	450.9	476.6	5582.8	190.1	1507.2	796.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	787.6	936.2	450.9	476.6	5582.8	190.1	1507.2	796.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	180.5	129.6	88.4	74.9	678.2	66.1	234.6	119.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1623.7	0.0	0.0	0.0
FIRE	48.0	34.2	18.9	30.4	593.6	6.2	100.2	94.4
AMBULANCE	2.8	0.0	0.0	0.0	3.5	0.0	7.7	1.5
OTHER PUBLIC SAFETY	6.6	0.0	0.0	0.0	0.0	0.0	27.4	0.0
HIGHWAY MAINTENANCE & ADM.	196.1	487.4	215.3	244.2	1007.4	85.5	534.8	309.9
HIGHWAY CONSTRUCTION	155.5	183.3	0.0	0.0	253.8	0.0	298.2	187.4
ROAD-RELATED FACILITIES	6.1	14.8	1.5	0.1	86.0	5.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	47.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	24.6	20.6	5.6	20.2	4.5	2.8
OTHER SANITATION	1.4	0.0	0.0	0.0	0.0	2.7	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	5.4	0.0	1.0	12.9	2.4	4.4	47.1
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	508.3	0.0	152.6	0.0
PARKS & RECREATION	16.1	38.9	0.0	0.0	347.8	3.6	15.0	24.6
CONSERVATION & DEVELOPMENT	3.0	21.3	0.0	0.0	369.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	87.2	0.7	0.0	0.0	0.0	2.7	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	705.3	916.9	349.0	371.4	5538.5	195.5	1380.5	787.8
DEBT SERVICE								
PRINCIPAL	115.3	0.0	0.0	22.7	634.8	11.3	40.2	0.0
INTEREST & FISCAL CHARGES	11.4	0.0	0.0	1.5	68.5	0.3	6.2	0.0
TOTAL DEBT SERVICE	126.7	0.0	0.0	24.2	703.3	11.6	46.5	0.0
SUBTOTAL - EXPENDITURES	832.1	916.9	349.0	395.7	6241.9	207.1	1427.0	787.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	832.1	916.9	349.0	395.7	6241.9	207.1	1427.0	787.8
TOTAL GENERAL OBLIGATION DEBT	852.0	0.0	0.0	23.5	2363.1	0.0	179.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PELICAN	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP	TOWN OF THREE LAKES	TOWN OF WOODBORO
2016 POPULATION	2,815	86	2,757	391	642	1,711	2,162	836
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	544.8	17.4	758.0	230.7	161.5	670.4	2537.2	185.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	64.3	11.8	8.7	2.5	5.3	10.1	79.7	1.7
TOTAL TAXES	609.2	29.2	766.7	233.2	166.9	680.5	2617.0	187.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	88.5	17.8	70.6	5.9	0.0	27.3	39.3	10.4
STATE HIGHWAY AIDS	185.8	22.5	147.0	67.5	112.2	160.3	283.8	106.5
ALL OTHER STATE AIDS	15.2	9.6	24.2	6.0	6.7	41.1	92.2	28.4
OTHER LOCAL GOVERNMENT AIDS	0.3	0.0	0.0	1.2	0.0	1.2	72.8	0.0
TOTAL INTERGOVERNMENTAL REV.	289.8	49.9	242.0	80.7	119.0	230.1	488.2	145.4
LICENSES & PERMITS	4.7	0.2	5.9	1.2	0.1	2.6	16.1	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	5.7	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.0	0.2	0.0	0.5	116.7	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.0	0.0	0.0	21.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	0.1	2.3	1.5	0.3	1.0	9.1	1.2
OTHER REVENUES	20.1	3.6	91.9	19.7	0.2	44.4	133.4	0.4
TOTAL MISCELLANEOUS REVENUES	24.4	3.8	94.3	21.3	0.6	45.5	142.5	1.6
SUBTOTAL - GENERAL REVENUES	928.3	83.2	1109.1	341.8	286.7	959.4	3407.5	336.3
OTHER FINANCING SOURCES	0.0	0.0	500.0	0.0	0.0	0.0	5.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	928.3	83.2	1609.1	341.8	286.7	959.4	3413.2	336.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	174.4	34.6	145.5	69.4	66.1	183.2	517.1	78.3
LAW ENFORCEMENT	3.8	0.0	4.7	0.0	0.0	0.0	439.6	0.0
FIRE	66.2	7.3	624.3	76.9	23.2	188.2	111.4	32.3
AMBULANCE	0.0	0.0	2.4	2.1	0.0	33.6	42.7	3.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	340.6	23.7	377.7	76.8	110.0	203.6	1248.0	119.3
HIGHWAY CONSTRUCTION	96.2	0.0	148.7	0.0	62.7	300.0	1008.4	127.1
ROAD-RELATED FACILITIES	3.7	0.2	2.7	4.5	1.4	3.4	25.4	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	16.9	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	119.7	55.1	0.0	0.0	111.7	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.7	0.9	0.0	2.5	14.7	0.4
CULTURE & EDUCATION	113.7	0.0	109.9	0.0	0.0	1.3	265.8	0.0
PARKS & RECREATION	0.2	0.0	2.9	17.0	0.0	130.2	107.6	0.0
CONSERVATION & DEVELOPMENT	51.4	0.0	0.0	0.0	0.0	0.0	329.8	0.0
ALL OTHER EXPENDITURES	11.6	3.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	862.2	69.8	1539.6	303.0	263.7	1046.3	4239.6	364.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	34.2	13.8	6.7	0.0	200.8	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	5.8	8.5	5.0	0.0	29.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	40.0	22.4	11.7	0.0	230.5	0.0
SUBTOTAL - EXPENDITURES	862.2	69.8	1579.6	325.5	275.5	1046.3	4470.2	364.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	862.2	69.8	1579.6	325.5	275.5	1046.3	4470.2	364.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	570.9	213.6	108.1	0.0	736.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER	TOWN OF CICERO	TOWN OF DALE
2016 POPULATION	2,000	28,543	1,246	1,163	6,916	3,497	1,107	2,803
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1612.7	14938.5	206.5	207.6	1891.8	411.2	181.0	414.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	29.5	35.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.7	731.5	2.9	2.4	3.6	3.0	1.8	1.5
TOTAL TAXES	1654.9	15705.5	209.5	210.0	1895.5	414.2	182.9	416.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.7	0.0	0.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.5	525.8	30.7	31.6	73.3	39.6	58.8	48.0
STATE HIGHWAY AIDS	145.5	3133.4	94.3	96.0	102.1	140.0	105.9	101.7
ALL OTHER STATE AIDS	39.1	803.3	28.2	9.7	31.6	13.5	4.3	10.6
OTHER LOCAL GOVERNMENT AIDS	4.2	478.2	0.5	0.0	66.2	42.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	223.5	4942.5	153.7	137.6	273.3	235.4	169.1	160.4
LICENSES & PERMITS	9.2	98.8	8.7	0.2	136.3	28.6	1.6	23.7
FINES, FORFEITS & PENALTIES	9.5	69.8	0.0	0.0	13.8	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	2.1	248.0	57.1	57.5	352.2	136.7	56.8	167.6
INTERG. CHG. FOR SERVICES	19.1	250.1	302.4	0.0	1.9	0.0	0.0	22.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	55.4	0.8	0.5	8.8	2.7	0.5	1.0
OTHER REVENUES	45.9	834.5	9.7	2.6	9.4	35.6	12.7	88.9
TOTAL MISCELLANEOUS REVENUES	49.0	889.9	10.5	3.1	18.3	38.4	13.2	90.0
SUBTOTAL - GENERAL REVENUES	1967.5	22204.9	742.2	408.4	2691.5	853.5	423.6	881.1
OTHER FINANCING SOURCES	0.0	505.7	0.0	0.0	0.0	125.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1967.5	22710.6	742.2	408.4	2691.5	978.5	423.6	881.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	237.5	3357.8	93.8	61.0	390.9	135.6	69.9	185.8
LAW ENFORCEMENT	664.3	2736.4	0.9	0.0	367.4	1.1	0.9	3.9
FIRE	86.6	2288.6	363.9	86.6	242.9	303.5	40.0	160.2
AMBULANCE	0.0	107.6	8.9	12.9	29.4	13.3	5.6	15.3
OTHER PUBLIC SAFETY	72.6	106.6	6.0	0.3	17.4	16.0	0.1	6.7
HIGHWAY MAINTENANCE & ADM.	306.5	6325.0	202.9	229.2	162.9	307.1	210.4	375.3
HIGHWAY CONSTRUCTION	138.8	3602.0	0.0	0.0	1114.2	0.0	33.0	0.0
ROAD-RELATED FACILITIES	31.6	198.5	0.0	0.1	49.8	0.0	0.0	16.7
OTHER TRANSPORTATION	10.7	74.9	0.0	0.0	61.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	409.5	71.3	48.9	325.2	180.3	82.0	146.5
OTHER SANITATION	3.6	7.8	0.0	0.0	0.0	0.0	1.3	0.0
HEALTH & HUMAN SERVICES	14.7	116.8	4.0	5.8	0.0	0.0	0.0	0.5
CULTURE & EDUCATION	4.0	1244.4	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	20.7	728.8	0.0	0.0	23.3	5.5	0.0	24.5
CONSERVATION & DEVELOPMENT	14.0	812.6	6.3	0.0	7.7	0.0	0.0	1.0
ALL OTHER EXPENDITURES	6.5	113.6	9.1	8.2	0.0	0.0	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1612.6	22231.5	767.4	453.4	2793.0	962.6	444.1	936.9
DEBT SERVICE								
PRINCIPAL	142.6	1641.9	27.9	0.0	175.0	31.1	0.0	0.0
INTEREST & FISCAL CHARGES	74.4	234.6	0.6	0.0	6.3	6.0	0.3	0.0
TOTAL DEBT SERVICE	217.1	1876.5	28.6	0.0	181.3	37.2	0.3	0.0
SUBTOTAL - EXPENDITURES	1829.8	24108.1	796.0	453.4	2974.4	999.8	444.5	936.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1829.8	24108.1	796.0	453.4	2974.4	999.8	444.5	936.9
TOTAL GENERAL OBLIGATION DEBT	1360.3	7122.2	0.0	0.0	2000.0	227.3	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA	TOWN OF KAUKAUNA	TOWN OF LIBERTY
2016 POPULATION	646	2,931	6,005	22,083	11,545	1,091	1,285	873
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	75.6	411.4	1595.6	10276.5	2329.7	313.1	26.8	48.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	2.4	8.6	2545.2	13.2	1.0	2.1	3.0
TOTAL TAXES	77.1	413.9	1604.3	12831.8	2342.9	314.1	29.0	51.6
SPECIAL ASSESSMENTS	0.0	0.0	18.3	1499.4	165.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	103.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.2	65.3	180.2	256.1	83.7	10.3	28.6	17.6
STATE HIGHWAY AIDS	72.6	127.8	215.7	885.8	229.5	44.2	79.2	42.8
ALL OTHER STATE AIDS	1.6	14.0	400.9	189.0	183.7	7.3	67.4	8.1
OTHER LOCAL GOVERNMENT AIDS	48.2	0.0	12.5	574.7	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	179.7	207.2	809.3	2009.1	497.0	61.8	175.4	68.6
LICENSES & PERMITS	0.0	40.0	92.1	1012.2	284.6	5.4	2.5	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	5.2	417.0	4.4	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.3	268.4	260.6	1235.0	620.7	78.5	66.3	4.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	23.1	0.0	0.0	8.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	1.8	2.4	149.2	18.4	1.7	2.5	0.2
OTHER REVENUES	0.8	0.4	448.2	392.1	193.8	0.0	7.6	0.6
TOTAL MISCELLANEOUS REVENUES	2.3	2.3	450.7	541.3	212.2	1.7	10.2	0.9
SUBTOTAL - GENERAL REVENUES	275.5	932.0	3240.7	19569.3	4127.8	461.7	291.9	129.4
OTHER FINANCING SOURCES	0.0	0.0	1610.0	9198.8	1425.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	275.5	932.0	4850.7	28768.1	5552.8	461.7	291.9	129.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.9	119.5	344.1	2295.0	784.4	93.3	75.2	53.7
LAW ENFORCEMENT	0.0	2.0	408.5	4401.8	23.4	2.1	0.0	0.0
FIRE	87.4	78.1	204.8	3415.8	588.1	274.6	148.7	10.0
AMBULANCE	15.3	0.1	19.5	0.0	47.5	12.0	0.0	8.0
OTHER PUBLIC SAFETY	0.0	17.7	23.4	344.9	176.9	1.7	0.0	1.5
HIGHWAY MAINTENANCE & ADM.	11.2	156.2	470.1	1051.6	1006.8	34.9	66.5	48.6
HIGHWAY CONSTRUCTION	128.9	162.6	365.5	1985.8	26.9	76.3	313.8	0.0
ROAD-RELATED FACILITIES	0.0	9.8	31.8	703.8	111.0	0.6	5.7	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	555.9	137.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	68.5	116.6	292.1	1111.3	461.2	63.6	45.1	0.3
OTHER SANITATION	0.0	0.0	0.0	3.2	0.0	1.3	8.4	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	8.4	6.6	0.0	0.0	0.0	1.5
CULTURE & EDUCATION	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	20.4	135.3	526.2	443.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	4.9	159.1	2437.6	60.9	7.0	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	377.4	688.3	2472.8	18839.9	3868.0	567.9	664.0	124.0
DEBT SERVICE								
PRINCIPAL	0.0	99.5	401.7	2390.0	855.5	50.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	7.6	177.9	379.6	103.8	0.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	107.1	579.6	2769.6	959.3	51.4	0.0	0.0
SUBTOTAL - EXPENDITURES	377.4	795.5	3052.5	21609.5	4827.4	619.3	664.0	124.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	377.4	795.5	3052.5	21609.5	4827.4	619.3	664.0	124.0
TOTAL GENERAL OBLIGATION DEBT	0.0	306.5	6442.4	21805.0	2916.3	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	12085.2	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	10554.8	0.0	0.0	0.0	0.0

	TOWN OF MAINE	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM
2016 POPULATION	883	606	4,702	1,205	1,191	1,535	73,313	1,427
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	110.7	65.8	136.4	239.2	204.1	116.4	19263.6	410.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
OTHER TAXES	4.9	0.6	0.7	1.9	0.7	0.0	2601.8	1.0
TOTAL TAXES	115.7	66.5	137.1	241.1	204.9	116.4	21875.5	411.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	50.7	1734.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	103.5	4.2
STATE SHARED REVENUES	36.6	55.4	264.2	18.8	59.1	18.9	1434.8	19.5
STATE HIGHWAY AIDS	67.0	48.2	175.7	61.1	84.6	47.0	2822.0	105.4
ALL OTHER STATE AIDS	11.3	36.8	8.5	649.8	5.0	6.1	1688.1	10.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.4	0.0	0.0	241.5	0.0	986.3	0.0
TOTAL INTERGOVERNMENTAL REV.	115.0	140.9	448.4	729.8	390.4	72.1	7035.0	139.6
LICENSES & PERMITS	0.6	0.8	24.5	5.9	4.3	45.3	1721.3	16.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.6	0.0	441.4	0.0
PUBLIC CHG. FOR SERVICES	46.9	38.8	2.0	46.4	7.7	59.1	3580.2	4.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.2	0.0	6.7	368.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	1.7	1.7	1.5	0.0	1.0	199.7	0.6
OTHER REVENUES	7.8	1.8	34.9	13.6	228.5	43.6	1533.6	10.3
TOTAL MISCELLANEOUS REVENUES	8.8	3.6	36.6	15.2	228.6	44.7	1733.3	10.9
SUBTOTAL - GENERAL REVENUES	287.2	250.8	648.9	1041.7	836.7	395.3	38490.1	582.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	12358.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	287.2	250.8	648.9	1041.7	836.7	395.3	50848.9	582.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.4	63.4	103.7	83.2	76.9	71.9	5241.3	91.7
LAW ENFORCEMENT	0.0	0.5	0.0	0.0	0.7	0.0	5213.6	0.0
FIRE	37.1	50.4	65.8	27.8	27.7	67.1	6281.3	84.9
AMBULANCE	1.3	6.6	24.6	13.8	10.1	0.0	244.7	3.6
OTHER PUBLIC SAFETY	0.0	6.3	8.5	3.2	3.4	2.4	636.9	5.9
HIGHWAY MAINTENANCE & ADM.	33.4	281.9	462.7	77.0	204.8	139.8	5534.1	323.1
HIGHWAY CONSTRUCTION	46.4	0.0	0.0	98.4	0.5	0.0	4352.8	0.0
ROAD-RELATED FACILITIES	0.0	0.6	0.0	0.0	0.0	5.6	936.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	754.6	0.0
SOLID WASTE COLL & DISPOSAL	66.0	36.8	0.0	49.0	0.0	35.1	3200.8	42.4
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	0.3	15.0	0.0
HEALTH & HUMAN SERVICES	5.0	6.7	0.0	0.0	2.9	0.0	42.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	9.8	0.0
PARKS & RECREATION	0.0	0.1	1.8	3.3	1.0	2.5	1187.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.4	0.0	0.1	2685.6	0.0
ALL OTHER EXPENDITURES	8.7	1.8	0.0	0.0	201.0	0.0	229.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	272.7	455.9	667.2	356.4	529.4	325.1	36567.2	551.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	4031.6	30.2
INTEREST & FISCAL CHARGES	0.7	0.0	0.0	0.0	0.0	0.0	683.9	0.0
TOTAL DEBT SERVICE	0.7	0.0	0.0	0.0	0.0	0.0	4715.6	30.2
SUBTOTAL - EXPENDITURES	273.4	455.9	667.2	356.4	529.4	325.1	41282.9	582.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	273.4	455.9	667.2	356.4	529.4	325.1	41282.9	582.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	33697.6	61.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	12085.2	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	10554.8	0.0

	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY	TOWN OF ALBANY	TOWN OF DURAND
2016 POPULATION	5,887	2,165	4,137	1,659	1,828	17,103	675	747
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1926.1	484.3	1380.7	450.4	435.7	5087.8	144.8	46.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.2	16.9	5.7	1.0	25.4	2.4	4.1
TOTAL TAXES	1926.6	484.5	1397.6	456.2	436.7	5113.2	147.2	51.0
SPECIAL ASSESSMENTS	0.0	0.4	0.0	0.0	0.0	0.4	1.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.1	0.0	0.1	5.5	0.0	0.0
STATE SHARED REVENUES	71.4	39.6	65.3	21.1	23.8	241.0	41.4	29.3
STATE HIGHWAY AIDS	159.5	110.6	96.3	51.3	87.0	610.5	82.1	21.0
ALL OTHER STATE AIDS	36.8	15.6	30.6	12.7	13.5	119.8	6.0	4.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	267.8	166.0	193.5	85.2	124.6	976.9	129.6	55.0
LICENSES & PERMITS	232.4	22.0	163.4	22.4	24.1	480.9	1.1	5.0
FINES, FORFEITS & PENALTIES	0.2	0.0	607.8	0.0	0.1	608.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	196.5	39.7	29.0	1.4	16.9	287.7	3.6	1.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.2	0.6	8.6	1.2	2.3	26.6	0.1	0.8
OTHER REVENUES	5.7	3.3	3.4	1.4	4.0	28.3	0.8	0.0
TOTAL MISCELLANEOUS REVENUES	19.0	3.9	12.0	2.6	6.3	55.0	0.9	0.8
SUBTOTAL - GENERAL REVENUES	2642.8	716.6	2403.5	567.9	608.9	7522.5	283.8	113.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2642.8	716.6	2403.5	567.9	608.9	7522.5	283.8	113.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	483.0	102.3	306.6	118.3	99.3	1201.3	38.3	37.6
LAW ENFORCEMENT	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
FIRE	148.1	122.8	584.6	112.6	188.2	1241.4	15.2	19.1
AMBULANCE	0.0	0.0	0.0	8.5	0.0	12.1	5.1	3.7
OTHER PUBLIC SAFETY	65.1	2.4	56.0	12.5	11.1	153.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1015.1	129.0	268.5	84.0	118.9	1938.9	52.3	14.3
HIGHWAY CONSTRUCTION	216.3	151.3	12.4	141.1	201.0	722.3	262.6	10.4
ROAD-RELATED FACILITIES	6.6	0.0	1.4	0.0	0.0	8.0	0.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	316.2	31.9	214.4	30.0	31.5	666.6	6.0	0.0
OTHER SANITATION	2.7	0.9	0.0	0.1	0.1	4.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.0	0.2	2.2	0.1	0.0
CULTURE & EDUCATION	0.0	11.0	132.9	0.0	0.0	143.9	0.0	0.0
PARKS & RECREATION	79.2	0.0	0.0	0.0	0.0	79.2	0.0	0.0
CONSERVATION & DEVELOPMENT	2.1	2.1	68.1	7.6	0.5	80.6	0.0	2.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.3
SUBTOTAL-OPER. & CAP. EXPEND	2335.8	554.0	1645.2	517.1	651.1	6255.1	381.7	88.8
DEBT SERVICE								
PRINCIPAL	300.0	91.6	0.0	0.0	0.0	421.9	0.0	0.0
INTEREST & FISCAL CHARGES	50.0	20.8	0.0	0.0	0.0	70.8	0.0	0.0
TOTAL DEBT SERVICE	350.0	112.5	0.0	0.0	0.0	492.8	0.0	0.0
SUBTOTAL - EXPENDITURES	2685.8	666.5	1645.2	517.1	651.1	6748.0	381.7	88.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2685.8	666.5	1645.2	517.1	651.1	6748.0	381.7	88.8
TOTAL GENERAL OBLIGATION DEBT	925.0	515.3	0.0	0.0	0.0	1501.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE	TOWN OF WAUBEK	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON
2016 POPULATION	352	683	735	203	829	431	4,655	2,050
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	111.0	135.6	200.1	61.6	125.1	36.6	862.1	166.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.1	0.0	0.0	0.0	1.0	0.0	1.2	0.0
OTHER TAXES	3.8	2.2	6.3	1.0	2.0	0.9	22.9	1.0
TOTAL TAXES	114.9	137.9	206.4	62.7	128.2	37.6	886.2	167.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.7	41.5	18.3	8.3	94.8	7.8	266.4	16.2
STATE HIGHWAY AIDS	72.4	61.1	137.1	39.6	80.1	15.9	509.4	73.7
ALL OTHER STATE AIDS	5.1	3.1	10.1	2.0	9.8	3.5	44.5	13.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.2	0.0	16.6	0.0	18.9	0.0
TOTAL INTERGOVERNMENTAL REV.	102.2	105.8	167.9	49.9	201.5	27.3	839.5	103.0
LICENSES & PERMITS	0.0	0.9	0.6	0.8	1.3	0.8	10.8	78.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	5.5	0.1	1.1	4.4	16.0	32.1	105.4
INTERG. CHG. FOR SERVICES	0.9	0.0	0.2	0.0	0.0	0.0	1.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.0	0.5	0.2	1.4	0.1	3.6	0.6
OTHER REVENUES	0.1	0.0	1.8	0.0	0.0	0.4	3.4	3.1
TOTAL MISCELLANEOUS REVENUES	0.4	0.0	2.3	0.3	1.4	0.5	7.0	3.8
SUBTOTAL - GENERAL REVENUES	218.6	250.2	377.8	114.9	337.1	82.4	1778.2	458.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	75.1	0.0	0.0	75.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	218.6	250.2	377.8	190.0	337.1	82.4	1853.3	458.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.8	38.7	58.5	31.3	37.9	25.4	305.9	62.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	9.3	22.4	26.1	9.8	22.4	16.1	140.7	57.5
AMBULANCE	0.0	3.4	29.7	2.6	4.1	2.1	51.0	28.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.3
HIGHWAY MAINTENANCE & ADM.	162.1	95.3	161.8	36.3	60.1	31.9	614.3	391.7
HIGHWAY CONSTRUCTION	4.3	42.2	87.4	78.2	199.4	0.0	684.7	70.2
ROAD-RELATED FACILITIES	0.0	0.0	1.0	0.0	4.2	0.0	5.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.2	0.0	0.0	0.0	6.3	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.0	0.0	0.0	1.6	2.4	5.7	0.0
CULTURE & EDUCATION	0.0	0.0	3.0	0.0	0.0	0.0	3.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	0.0	0.0	0.1	0.0	3.1	4.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	215.5	202.2	368.0	158.3	329.9	78.1	1822.8	639.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	13.9	0.0	0.0	13.9	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	13.9	0.0	0.0	13.9	0.0
SUBTOTAL - EXPENDITURES	215.5	202.2	368.0	172.3	329.9	78.1	1836.8	639.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	215.5	202.2	368.0	172.3	329.9	78.1	1836.8	639.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	105.2	0.0	0.0	105.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE	TOWN OF MAIDEN ROCK	TOWN OF MARTELL
2016 POPULATION	461	1,164	704	981	850	283	599	1,193
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	60.9	342.8	326.2	279.3	258.2	23.9	219.1	302.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.7	13.9	0.9	1.4	2.0	3.0	2.4
TOTAL TAXES	62.1	343.6	340.1	280.3	259.6	26.0	222.1	304.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.9	42.2	37.9	35.8	23.8	3.1	35.7	20.2
STATE HIGHWAY AIDS	31.1	100.0	125.0	106.6	111.9	24.4	169.3	119.3
ALL OTHER STATE AIDS	1.9	5.0	13.7	3.8	3.4	1.8	7.2	4.8
OTHER LOCAL GOVERNMENT AIDS	0.0	6.4	0.0	5.2	6.6	4.0	0.0	3.8
TOTAL INTERGOVERNMENTAL REV.	50.9	153.8	176.7	151.4	145.8	33.4	212.3	148.3
LICENSES & PERMITS	1.1	10.3	11.2	3.2	6.5	5.2	3.9	10.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	14.7	20.0	12.9	14.1	1.7	0.9	9.4
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	1.8	0.0	0.0	3.7	4.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.0	0.3	0.3	0.7	0.2	0.6	0.4
OTHER REVENUES	1.7	1.0	3.4	11.3	2.8	0.0	1.8	10.8
TOTAL MISCELLANEOUS REVENUES	2.4	2.0	3.7	11.7	3.6	0.2	2.5	11.2
SUBTOTAL - GENERAL REVENUES	116.6	525.0	551.9	461.6	430.2	66.6	445.6	489.4
OTHER FINANCING SOURCES	70.0	0.0	0.0	0.0	0.0	0.0	233.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	186.6	525.0	551.9	461.6	430.2	66.6	679.4	489.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.7	58.1	59.3	63.7	48.8	14.0	92.3	62.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.5	35.5	22.0	55.2	25.6	8.4	17.8	36.0
AMBULANCE	0.0	20.4	10.8	13.0	14.8	0.0	6.0	20.7
OTHER PUBLIC SAFETY	0.2	5.8	5.6	0.0	4.6	3.9	2.9	6.2
HIGHWAY MAINTENANCE & ADM.	179.9	382.0	120.1	114.2	270.0	47.3	483.6	91.3
HIGHWAY CONSTRUCTION	0.0	153.8	310.5	139.7	132.5	0.0	0.0	246.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.3	8.7	1.3	10.8	7.0	0.0	2.5	8.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.2	0.0	0.0	0.0	1.2	6.9
SUBTOTAL-OPER. & CAP. EXPEND	235.8	664.8	530.4	396.8	504.9	73.8	606.5	478.5
DEBT SERVICE								
PRINCIPAL	9.4	0.0	0.0	45.3	0.0	0.0	0.0	31.6
INTEREST & FISCAL CHARGES	3.6	0.0	0.0	3.4	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	13.1	0.0	0.0	48.8	0.0	0.0	0.0	31.6
SUBTOTAL - EXPENDITURES	249.0	664.8	530.4	445.6	504.9	73.8	606.5	510.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	249.0	664.8	530.4	445.6	504.9	73.8	606.5	510.1
TOTAL GENERAL OBLIGATION DEBT	160.5	0.0	0.0	0.0	0.0	0.0	233.7	78.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON	TOWN OF TRIMBELLE	TOWN OF UNION
2016 POPULATION	2,179	2,303	491	520	573	1,840	1,682	591
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	346.0	577.5	191.4	244.1	193.9	316.3	347.4	210.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	13.7	3.5	2.0	2.1	1.1	0.7	1.0
TOTAL TAXES	346.5	591.2	194.9	246.1	196.1	317.4	348.2	211.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
STATE SHARED REVENUES	17.3	29.0	32.5	25.2	39.5	27.8	39.9	45.0
STATE HIGHWAY AIDS	116.6	140.1	92.8	118.0	114.6	115.9	105.8	104.9
ALL OTHER STATE AIDS	8.9	18.5	3.5	22.2	3.8	8.0	6.2	3.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.5	16.5	0.0	0.0	21.6	18.9	15.3
TOTAL INTERGOVERNMENTAL REV.	142.9	188.2	145.4	165.5	158.0	174.6	170.9	168.4
LICENSES & PERMITS	36.5	32.6	2.9	2.6	7.3	41.0	9.7	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	76.5	1.6	72.1	56.6	1.7	0.4	6.8
INTERG. CHG. FOR SERVICES	0.0	0.0	6.0	0.1	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.3	0.2	0.6	0.0	0.4	0.1	0.2
OTHER REVENUES	0.0	24.0	0.9	3.5	48.8	14.1	16.0	1.9
TOTAL MISCELLANEOUS REVENUES	0.3	26.4	1.2	4.1	48.9	14.5	16.1	2.1
SUBTOTAL - GENERAL REVENUES	526.4	915.0	352.2	490.6	467.0	551.1	546.1	389.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	163.9	124.3
TOTAL REVENUE & OTHER FINANCING SOURCES	526.4	915.0	352.2	490.6	467.0	551.1	710.0	513.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.5	122.0	41.0	59.7	41.0	124.9	58.6	53.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	46.7	79.4	19.7	15.3	23.9	56.3	50.4	126.9
AMBULANCE	42.8	22.7	6.5	8.0	29.0	22.0	29.3	5.3
OTHER PUBLIC SAFETY	31.0	0.0	0.0	1.4	5.5	6.2	4.3	0.0
HIGHWAY MAINTENANCE & ADM.	239.8	465.8	75.7	244.7	206.8	323.6	282.4	227.3
HIGHWAY CONSTRUCTION	0.0	0.0	74.6	122.2	87.3	10.7	204.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
SOLID WASTE COLL & DISPOSAL	0.0	30.4	2.9	0.2	11.0	0.4	0.4	0.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.2	1.8	1.2	0.0	0.4	2.1	7.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	11.8	1.7	1.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	17.7	0.0	0.0	0.0	0.0	0.0	10.8
SUBTOTAL-OPER. & CAP. EXPEND	448.4	752.3	224.2	454.3	404.6	546.5	632.2	432.6
DEBT SERVICE								
PRINCIPAL	0.0	35.6	0.0	61.3	31.6	0.0	57.1	184.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	5.5	4.0	0.0	6.3	0.0
TOTAL DEBT SERVICE	0.0	35.6	0.0	66.9	35.6	0.0	63.5	184.1
SUBTOTAL - EXPENDITURES	448.4	787.9	224.2	521.2	440.3	546.5	695.7	616.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	448.4	787.9	224.2	521.2	440.3	546.5	695.7	616.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	135.7	117.9	0.0	106.8	184.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER	TOWN OF BLACK BROOK	TOWN OF BONE LAKE	TOWN OF CLAM FALLS
2016 POPULATION	18,464	2,790	1,160	1,396	838	1,340	722	612
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4407.5	754.3	198.8	266.6	155.0	304.2	157.4	214.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	51.8	2.0	3.7	0.7	11.3	1.0	1.1	3.1
TOTAL TAXES	4459.4	756.3	202.5	267.3	166.3	305.2	158.5	217.6
SPECIAL ASSESSMENTS	2.4	0.0	4.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.1	1.7	0.0	0.0	0.0	1.2	0.0	0.0
STATE SHARED REVENUES	489.6	36.7	11.5	14.5	12.7	43.4	6.9	35.6
STATE HIGHWAY AIDS	1770.8	245.2	110.8	115.5	100.9	118.8	87.8	98.2
ALL OTHER STATE AIDS	129.3	18.5	5.9	7.1	30.3	5.4	15.0	9.1
OTHER LOCAL GOVERNMENT AIDS	99.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	2490.3	302.2	128.3	137.1	144.0	168.9	110.0	143.0
LICENSES & PERMITS	263.8	25.1	11.2	0.8	11.2	2.0	0.0	2.3
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	395.4	99.4	2.5	72.9	0.0	5.8	3.3	0.0
INTERG. CHG. FOR SERVICES	17.2	6.3	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.4	1.0	0.6	0.8	0.6	1.0	0.0	0.0
OTHER REVENUES	145.8	0.9	0.4	0.0	0.0	1.5	2.9	1.1
TOTAL MISCELLANEOUS REVENUES	155.2	2.0	1.1	0.8	0.6	2.5	2.9	1.1
SUBTOTAL - GENERAL REVENUES	7784.2	1191.5	350.0	479.1	322.2	484.6	274.9	364.2
OTHER FINANCING SOURCES	592.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8376.3	1191.5	350.0	479.1	322.2	484.6	274.9	364.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1081.3	142.6	53.1	72.0	87.9	73.2	46.8	64.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	697.7	163.8	43.5	40.3	43.3	67.4	46.1	27.9
AMBULANCE	280.1	21.9	22.1	14.1	9.3	16.8	7.2	5.9
OTHER PUBLIC SAFETY	102.4	8.3	7.7	0.0	9.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	4146.8	415.1	68.6	95.5	142.4	304.5	105.1	167.4
HIGHWAY CONSTRUCTION	1552.3	331.7	100.5	157.3	39.1	0.0	43.9	0.0
ROAD-RELATED FACILITIES	2.2	0.0	0.0	0.0	0.6	0.0	0.0	3.8
OTHER TRANSPORTATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	87.6	0.0	0.0	0.0	0.0	11.9	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	15.6	3.2	2.0	0.0	0.0	0.5	7.9	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.8	2.2	0.0	0.0	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	19.9	1.3	0.0	0.0	0.0	0.0	1.3	0.0
ALL OTHER EXPENDITURES	37.0	0.0	34.1	0.0	0.0	0.0	4.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8026.8	1090.4	331.8	380.6	332.8	474.4	263.2	269.7
DEBT SERVICE								
PRINCIPAL	456.4	50.2	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	23.0	16.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	479.4	66.5	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	8506.3	1157.0	331.8	380.6	332.8	474.4	263.2	269.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8506.3	1157.0	331.8	380.6	332.8	474.4	263.2	269.7
TOTAL GENERAL OBLIGATION DEBT	1017.4	443.2	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLAYTON	TOWN OF CLEAR LAKE	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN
2016 POPULATION	986	898	1,668	1,843	1,694	989	528	972
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	276.6	349.2	375.1	440.0	475.8	405.8	116.3	266.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	0.6	3.2	0.9	0.5	1.5	6.3	1.7
TOTAL TAXES	277.5	349.9	378.3	441.0	476.3	407.3	122.6	268.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.4	78.1	51.9	26.4	16.2	9.8	5.9	42.8
STATE HIGHWAY AIDS	153.6	130.7	198.9	184.0	139.4	95.9	102.2	125.1
ALL OTHER STATE AIDS	3.2	2.2	7.3	7.8	28.2	8.8	14.2	7.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	183.3	212.2	258.2	218.3	183.9	114.6	122.4	175.5
LICENSES & PERMITS	0.7	2.0	3.4	10.8	26.0	3.8	0.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	7.3	0.2	29.0	26.0	5.7	0.6	4.0
INTERG. CHG. FOR SERVICES	0.0	2.1	0.0	0.0	0.0	1.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.3	0.2	0.3	0.1	0.5	0.1	0.1
OTHER REVENUES	7.0	0.3	26.3	0.3	122.6	3.3	0.0	0.7
TOTAL MISCELLANEOUS REVENUES	8.3	1.7	26.5	0.6	122.8	3.9	0.2	0.8
SUBTOTAL - GENERAL REVENUES	469.9	575.4	666.7	700.0	835.1	536.6	246.7	448.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	550.0	591.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	469.9	575.4	666.7	1250.0	1426.8	536.6	246.7	448.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.2	49.9	89.3	103.5	384.7	78.2	46.5	66.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	46.2	39.1	35.9	109.1	108.1	86.6	11.5	59.8
AMBULANCE	13.1	10.7	19.1	16.5	22.4	9.8	4.7	9.7
OTHER PUBLIC SAFETY	0.0	2.1	0.0	7.7	10.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	200.7	327.4	423.3	222.8	479.2	291.6	194.4	84.5
HIGHWAY CONSTRUCTION	151.0	0.0	0.0	439.6	0.0	0.0	0.0	162.9
ROAD-RELATED FACILITIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	200.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	1.7	0.0	13.7	0.0	0.0	0.0	0.1
OTHER SANITATION	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.1	3.0	8.6	2.8	2.2	1.9	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	7.2	9.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	1.5	0.0	0.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	471.4	434.2	578.0	923.3	1219.8	468.2	257.2	384.4
DEBT SERVICE								
PRINCIPAL	0.0	20.8	26.6	129.1	197.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.1	0.4	11.4	24.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	24.0	27.0	140.5	221.9	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	471.4	458.2	605.1	1063.9	1441.7	468.2	257.2	384.4
OTHER FINANCING USES	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	471.4	458.2	605.1	1098.9	1441.7	468.2	257.2	384.4
TOTAL GENERAL OBLIGATION DEBT	0.0	89.2	0.0	703.6	789.0	68.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING
2016 POPULATION	2,206	279	909	352	1,230	2,869	1,162	775
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	465.8	48.5	149.3	136.4	451.3	470.2	381.6	118.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	3.3	3.5	6.3	1.6	1.6	0.8	4.2
TOTAL TAXES	466.7	51.9	152.8	142.8	452.9	471.9	382.5	122.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.4	20.2	59.1	17.7	0.0	36.5	14.7	26.1
STATE HIGHWAY AIDS	138.0	63.8	106.6	81.3	139.5	155.1	89.8	189.1
ALL OTHER STATE AIDS	8.4	7.7	171.7	16.5	22.2	15.2	5.8	17.1
OTHER LOCAL GOVERNMENT AIDS	9.1	11.0	0.0	0.0	5.7	0.1	0.0	48.5
TOTAL INTERGOVERNMENTAL REV.	191.0	102.8	337.5	115.6	167.5	207.0	110.4	280.9
LICENSES & PERMITS	1.7	0.6	1.3	0.1	17.0	23.7	9.9	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.4	0.0	0.0	1.3	6.8	0.0	1.0	34.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.6	1.4	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.1	0.0	0.9	0.0	1.2	0.8	0.0
OTHER REVENUES	3.5	19.3	1.9	0.4	2.7	54.1	4.7	58.3
TOTAL MISCELLANEOUS REVENUES	3.9	19.5	1.9	1.3	2.7	55.4	5.6	58.3
SUBTOTAL - GENERAL REVENUES	670.8	174.9	493.6	261.2	648.8	759.5	510.4	498.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	117.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	670.8	174.9	493.6	261.2	765.8	759.5	510.4	498.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.9	30.0	46.6	60.6	61.3	140.1	129.8	67.5
LAW ENFORCEMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
FIRE	141.5	31.0	31.3	15.5	68.2	138.3	52.5	47.2
AMBULANCE	28.6	2.8	9.1	2.5	12.2	25.3	11.5	7.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	14.1	17.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	281.1	93.3	247.5	160.2	197.5	118.8	231.7	171.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	196.3	227.4	0.0	35.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	6.4	0.0	4.0	1.6	4.4	3.8	1.6
CULTURE & EDUCATION	7.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.9	1.2	3.9	3.3	30.1
CONSERVATION & DEVELOPMENT	5.4	0.0	0.0	0.0	2.4	1.1	29.2	5.3
ALL OTHER EXPENDITURES	5.1	0.0	0.0	0.8	0.0	0.0	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	579.5	163.8	335.6	245.9	556.1	676.8	462.9	367.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	11.2	0.0	9.7	30.8	0.0	19.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.5	19.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	11.2	0.0	11.3	50.3	0.0	19.0
SUBTOTAL - EXPENDITURES	579.5	163.8	346.8	245.9	567.4	727.1	462.9	386.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	579.5	163.8	346.8	245.9	567.4	727.1	462.9	386.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	27.0	0.0	148.2	326.7-	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST	TOWN OF BELMONT	TOWN OF BUENA VISTA	TOWN OF CARSON
2016 POPULATION	692	28,910	880	670	1,335	620	1,200	1,308
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	159.5	7137.8	284.5	220.3	328.4	104.6	187.9	388.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	63.0	4.5	1.9	3.1	3.1	3.4	1.8
TOTAL TAXES	160.9	7200.8	289.0	222.2	331.6	107.8	191.3	390.5
SPECIAL ASSESSMENTS	0.0	4.1	0.0	0.0	0.5	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.4	671.0	30.4	16.9	26.0	14.6	31.4	18.0
STATE HIGHWAY AIDS	115.4	3086.3	89.8	109.8	122.9	90.5	196.7	135.9
ALL OTHER STATE AIDS	2.8	438.9	19.1	12.6	13.5	13.6	15.9	14.4
OTHER LOCAL GOVERNMENT AIDS	21.6	96.6	0.7	0.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	181.3	4297.0	140.1	139.6	162.4	118.9	244.0	168.4
LICENSES & PERMITS	1.3	158.4	1.7	0.2	5.3	0.2	0.2	2.3
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	308.6	4.9	0.5	0.0	36.0	1.1	82.5
INTERG. CHG. FOR SERVICES	0.0	13.5	0.0	0.0	1.1	0.0	0.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	12.1	0.1	0.3	1.0	0.0	0.3	0.3
OTHER REVENUES	6.5	319.6	0.9	0.7	0.1	0.3	0.0	17.7
TOTAL MISCELLANEOUS REVENUES	6.5	331.7	1.1	1.1	1.1	0.4	0.3	18.1
SUBTOTAL - GENERAL REVENUES	350.2	12314.5	436.8	363.8	502.2	263.3	437.8	662.0
OTHER FINANCING SOURCES	289.1	1547.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	639.3	13862.3	436.8	363.8	502.2	263.3	437.8	662.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.9	2104.2	86.4	57.0	76.3	36.4	57.9	81.3
LAW ENFORCEMENT	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.1	1487.4	36.5	12.1	54.5	22.8	63.4	143.8
AMBULANCE	6.9	311.1	12.6	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	78.5	0.0	0.0	23.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	98.6	5123.8	147.9	141.5	35.9	0.0	132.5	398.2
HIGHWAY CONSTRUCTION	394.2	2280.4	0.0	134.0	152.4	117.1	110.6	0.0
ROAD-RELATED FACILITIES	0.0	4.9	0.0	0.0	0.8	0.0	0.2	0.0
OTHER TRANSPORTATION	0.0	200.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	29.2	74.2	29.3	74.1	41.2	59.8	80.9
OTHER SANITATION	0.0	2.8	0.0	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	62.0	2.1	1.7	1.8	1.7	4.0	2.9
CULTURE & EDUCATION	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	60.0	0.0	0.0	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	48.6	0.0	0.0	2.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.4	48.2	0.0	0.6	0.5	5.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	581.6	11850.1	359.9	376.5	422.8	225.2	428.7	707.2
DEBT SERVICE								
PRINCIPAL	87.2	582.8	37.2	6.1	33.4	62.8	0.0	0.0
INTEREST & FISCAL CHARGES	2.5	78.9	3.5	0.2	7.7	2.0	0.0	0.0
TOTAL DEBT SERVICE	89.7	661.8	40.8	6.4	41.2	64.8	0.0	0.0
SUBTOTAL - EXPENDITURES	671.4	12511.9	400.7	382.9	464.0	290.1	428.7	707.2
OTHER FINANCING USES	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	671.4	12546.9	400.7	382.9	464.0	290.1	428.7	707.2
TOTAL GENERAL OBLIGATION DEBT	452.9	2395.0	254.7	0.0	216.6	25.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DEWEY	TOWN OF EAU PLEINE	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD	TOWN OF NEW HOPE	TOWN OF PINE GROVE
2016 POPULATION	940	958	1,915	5,380	1,544	1,122	710	932
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	348.8	187.1	245.3	1165.0	274.4	236.3	82.7	207.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.1	1.4	5.3	25.3	5.3	3.0	4.7	2.3
TOTAL TAXES	357.9	188.5	250.6	1190.3	279.8	239.4	87.4	209.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.8	40.9	36.4	156.8	21.6	20.7	10.3	46.8
STATE HIGHWAY AIDS	113.2	125.1	255.7	178.4	110.8	89.6	76.1	140.1
ALL OTHER STATE AIDS	28.0	18.7	15.6	29.9	13.6	17.3	10.4	14.2
OTHER LOCAL GOVERNMENT AIDS	18.5	7.6	124.9	15.7	16.1	0.0	0.0	5.6
TOTAL INTERGOVERNMENTAL REV.	175.6	192.4	432.6	381.0	162.2	127.6	96.8	206.8
LICENSES & PERMITS	1.4	0.4	19.0	108.1	0.7	4.2	0.0	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	3.9	64.6	1.4	85.9	0.4	1.4	76.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	16.2	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.5	3.3	1.1	0.1	0.1	0.3
OTHER REVENUES	4.9	19.4	10.2	38.7	4.2	0.0	0.0	8.2
TOTAL MISCELLANEOUS REVENUES	5.1	19.4	10.8	42.1	5.3	0.1	0.1	8.6
SUBTOTAL - GENERAL REVENUES	541.2	404.8	777.8	1723.0	534.2	371.9	202.2	503.6
OTHER FINANCING SOURCES	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	541.2	404.8	877.8	1723.0	534.2	371.9	202.2	503.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.4	100.6	150.0	330.0	86.2	74.2	35.8	78.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
FIRE	39.6	107.8	89.4	124.7	74.4	109.7	24.3	23.1
AMBULANCE	10.9	0.0	45.4	16.5	0.0	0.0	15.4	10.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	9.4	0.0	0.0	0.2	2.8
HIGHWAY MAINTENANCE & ADM.	236.3	156.7	189.6	527.5	94.4	139.6	95.8	183.6
HIGHWAY CONSTRUCTION	0.0	0.0	277.6	126.7	142.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.6	7.5	0.0	0.0	0.0	6.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.7	16.3	72.7	276.1	88.0	0.0	0.8	76.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	1.7	0.6	25.0	3.2	3.5	1.4	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	11.4	0.0	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	0.0	0.0	10.1	0.0	1.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	8.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	434.1	383.2	838.2	1455.3	499.3	327.2	173.9	386.1
DEBT SERVICE								
PRINCIPAL	26.7	23.8	21.4	186.0	0.0	0.0	12.2	35.1
INTEREST & FISCAL CHARGES	6.2	4.3	7.4	31.1	0.0	0.0	0.7	39.6
TOTAL DEBT SERVICE	33.0	28.2	28.8	217.1	0.0	0.0	13.0	74.7
SUBTOTAL - EXPENDITURES	467.2	411.4	867.1	1672.4	499.3	327.2	186.9	460.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	467.2	411.4	867.1	1672.4	499.3	327.2	186.9	460.9
TOTAL GENERAL OBLIGATION DEBT	142.0	148.3	274.3	767.5	0.0	0.0	25.3	785.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN	TOWN OF ELK	TOWN OF EMERY
2016 POPULATION	1,731	2,018	2,983	26,246	270	619	1,001	290
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	410.1	481.2	600.0	5753.3	24.2	55.2	261.7	38.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	69.1	6.2	6.8	157.1	14.5	3.6	7.3	6.2
TOTAL TAXES	479.3	487.4	606.9	5910.4	38.7	58.9	269.0	44.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.7	37.1	48.2	612.2	12.8	18.6	13.9	15.4
STATE HIGHWAY AIDS	155.2	152.2	192.0	2334.8	87.7	172.6	109.0	178.6
ALL OTHER STATE AIDS	9.5	18.4	25.1	290.3	5.1	74.4	17.6	86.9
OTHER LOCAL GOVERNMENT AIDS	49.8	7.9	0.0	247.3	10.4	0.2	0.0	12.0
TOTAL INTERGOVERNMENTAL REV.	254.4	215.8	265.4	3484.8	116.1	265.9	140.5	293.0
LICENSES & PERMITS	33.6	4.5	18.0	201.8	0.0	0.8	1.9	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	7.5	161.1	530.7	0.0	8.3	12.5	14.9
INTERG. CHG. FOR SERVICES	0.2	2.1	0.0	21.2	0.0	0.0	2.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	0.6	1.1	12.0	0.3	0.6	3.3	0.8
OTHER REVENUES	0.0	5.3	15.8	127.2	4.9	0.5	0.0	1.1
TOTAL MISCELLANEOUS REVENUES	2.1	5.9	17.0	139.2	5.2	1.2	3.3	1.9
SUBTOTAL - GENERAL REVENUES	771.2	723.4	1068.6	10288.7	160.1	335.2	429.7	355.1
OTHER FINANCING SOURCES	0.0	100.0	0.0	200.0	14.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	771.2	823.4	1068.6	10488.7	174.1	335.2	429.7	355.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	111.0	112.9	134.2	1694.3	23.6	50.9	54.3	52.6
LAW ENFORCEMENT	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
FIRE	85.5	76.0	91.3	1179.5	16.4	15.2	19.6	3.8
AMBULANCE	10.9	12.4	12.9	147.9	4.6	0.0	27.1	8.5
OTHER PUBLIC SAFETY	8.7	0.0	9.7	54.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	228.1	348.3	341.2	3397.6	124.6	213.6	294.9	318.0
HIGHWAY CONSTRUCTION	67.9	0.0	165.7	1294.8	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	13.3	7.4	3.4	42.3	0.2	0.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	87.9	137.1	167.1	1342.3	0.9	6.3	36.3	14.1
OTHER SANITATION	0.6	0.0	0.0	0.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.9	4.2	4.6	67.7	0.3	0.0	0.0	2.1
CULTURE & EDUCATION	0.2	0.0	0.5	0.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.1	44.1	56.4	0.0	0.0	0.5	2.5
CONSERVATION & DEVELOPMENT	32.3	3.7	3.0	53.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	15.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	651.6	702.5	978.2	9350.5	170.9	286.6	432.9	401.8
DEBT SERVICE								
PRINCIPAL	0.0	67.0	88.4	600.7	14.0	46.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.3	2.7	109.2	0.0	8.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	70.3	91.2	710.0	14.0	54.3	0.0	0.0
SUBTOTAL - EXPENDITURES	651.6	772.8	1069.4	10060.5	184.9	340.9	432.9	401.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	651.6	772.8	1069.4	10060.5	184.9	340.9	432.9	401.8
TOTAL GENERAL OBLIGATION DEBT	0.0	199.6	82.3	2921.9	31.5	239.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY	TOWN OF HILL	TOWN OF KENNAN	TOWN OF KNOX
2016 POPULATION	902	478	170	167	222	333	348	342
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	400.2	134.2	17.3	41.9	47.2	48.8	60.1	18.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	13.5	2.6	17.2	0.0	6.7	4.4	6.8
TOTAL TAXES	404.6	147.8	19.9	59.2	47.2	55.5	64.6	25.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.8	12.8	27.5	8.9	14.4	19.5	34.4	24.8
STATE HIGHWAY AIDS	262.6	152.0	84.8	71.2	49.2	67.2	133.7	122.1
ALL OTHER STATE AIDS	162.7	30.2	8.2	9.2	7.1	5.2	8.9	5.7
OTHER LOCAL GOVERNMENT AIDS	12.2	12.7	60.7	24.7	16.5	0.6	62.7	0.0
TOTAL INTERGOVERNMENTAL REV.	460.4	207.8	181.5	114.1	87.4	92.6	239.8	152.7
LICENSES & PERMITS	2.0	0.8	0.0	0.0	0.0	1.4	0.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.2	7.5	0.7	1.8	2.1	3.4	1.4	10.8
INTERG. CHG. FOR SERVICES	12.6	0.0	0.0	0.6	0.0	0.0	18.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	1.8	0.6	0.7	0.6	0.0	0.4	1.0
OTHER REVENUES	41.2	1.5	0.0	0.4	5.4	0.1	3.1	0.3
TOTAL MISCELLANEOUS REVENUES	44.5	3.3	0.6	1.1	6.0	0.2	3.5	1.3
SUBTOTAL - GENERAL REVENUES	932.6	367.3	202.8	177.0	142.7	153.2	328.5	190.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	932.6	367.3	202.8	177.0	142.7	153.2	328.5	190.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	105.1	53.4	25.6	40.0	31.5	37.2	38.7	45.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	177.2	19.3	24.7	13.9	14.8	16.7	46.8	10.9
AMBULANCE	0.0	8.0	2.9	4.1	6.1	6.4	5.8	6.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	291.6	116.5	80.1	98.0	56.5	85.3	1.6	129.1
HIGHWAY CONSTRUCTION	99.7	40.7	0.0	0.0	0.0	0.0	173.6	0.0
ROAD-RELATED FACILITIES	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.2	21.4	0.6	0.6	6.0	0.0	3.7	15.5
OTHER SANITATION	0.0	12.4	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	19.1	0.0	0.5	0.3	0.0	4.5	0.6	0.7
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	34.2	1.6	0.0	0.0	0.0	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	795.9	273.7	134.7	157.6	115.1	150.2	271.2	208.9
DEBT SERVICE								
PRINCIPAL	53.4	21.1	0.0	0.0	0.0	20.6	26.9	8.7
INTEREST & FISCAL CHARGES	3.1	4.1	0.0	0.0	0.0	1.3	3.6	0.9
TOTAL DEBT SERVICE	56.5	25.3	0.0	0.0	0.0	21.9	30.6	9.6
SUBTOTAL - EXPENDITURES	852.5	299.0	134.7	157.6	115.1	172.2	301.8	218.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	852.5	299.0	134.7	157.6	115.1	172.2	301.8	218.6
TOTAL GENERAL OBLIGATION DEBT	82.5	136.3	0.0	0.0	0.0	21.3	114.2	27.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAKE	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY	TOWN OF BURLINGTON	TOWN OF DOVER
2016 POPULATION	1,123	717	474	278	1,563	9,297	6,454	4,036
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	184.8	160.4	66.5	92.0	184.8	1837.4	1664.2	697.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	22.3	0.0
OTHER TAXES	26.2	0.0	15.2	7.0	5.6	141.5	12.1	17.2
TOTAL TAXES	211.0	160.4	81.8	99.0	190.5	1979.0	1698.7	714.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	95.4	89.7	26.9	13.4	38.1	490.1	69.2	54.0
STATE HIGHWAY AIDS	189.6	128.9	83.6	94.0	255.0	2242.5	219.4	83.9
ALL OTHER STATE AIDS	48.8	13.4	14.9	6.0	70.1	575.1	71.5	134.8
OTHER LOCAL GOVERNMENT AIDS	39.2	0.0	0.0	0.0	19.7	272.0	7.5	0.0
TOTAL INTERGOVERNMENTAL REV.	373.2	232.1	125.6	113.5	382.9	3579.9	367.8	272.7
LICENSES & PERMITS	1.8	1.5	0.9	0.1	4.3	16.4	224.4	102.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	134.9	11.2
PUBLIC CHG. FOR SERVICES	53.5	10.7	7.2	4.5	27.7	176.0	479.6	82.9
INTERG. CHG. FOR SERVICES	0.0	0.0	23.2	0.0	0.7	58.4	12.0	1.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	0.2	0.3	0.1	5.3	21.7	7.5	1.5
OTHER REVENUES	3.4	1.2	4.7	0.5	0.9	69.7	9.5	17.7
TOTAL MISCELLANEOUS REVENUES	5.4	1.4	5.0	0.6	6.2	91.4	17.0	19.3
SUBTOTAL - GENERAL REVENUES	645.1	406.4	243.9	218.0	612.4	5901.4	2934.5	1204.1
OTHER FINANCING SOURCES	0.0	65.0	0.0	0.0	0.0	79.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	645.1	471.4	243.9	218.0	612.4	5980.4	2934.5	1204.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.9	56.9	44.5	44.4	102.3	887.0	366.4	204.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	866.7	41.7
FIRE	31.4	26.3	14.2	17.8	30.0	499.6	1037.4	174.2
AMBULANCE	0.0	12.3	9.0	7.3	42.7	151.8	9.0	173.7
OTHER PUBLIC SAFETY	0.0	19.7	0.0	0.0	0.0	19.7	61.2	22.2
HIGHWAY MAINTENANCE & ADM.	288.1	243.8	92.1	97.2	447.6	2979.3	395.1	277.7
HIGHWAY CONSTRUCTION	90.7	0.0	0.0	0.0	9.3	414.3	264.5	0.0
ROAD-RELATED FACILITIES	3.1	7.9	0.0	0.0	0.4	22.2	18.0	8.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.6	11.2	6.3	7.8	27.1	258.2	459.2	60.3
OTHER SANITATION	0.7	13.0	0.0	0.0	0.0	26.1	3.9	0.0
HEALTH & HUMAN SERVICES	0.0	13.0	0.0	1.2	0.0	42.6	47.0	31.8
CULTURE & EDUCATION	0.0	30.3	0.0	0.0	0.0	30.5	0.0	0.0
PARKS & RECREATION	0.0	7.2	0.0	0.4	0.0	46.7	7.8	2.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	1.9	5.4	3.8	3.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	538.6	441.9	166.2	176.4	661.7	5384.8	3540.3	1000.6
DEBT SERVICE								
PRINCIPAL	22.6	28.9	18.3	14.8	0.0	275.8	0.0	645.4
INTEREST & FISCAL CHARGES	1.3	6.3	0.0	3.6	0.0	32.7	0.0	23.0
TOTAL DEBT SERVICE	23.9	35.2	18.3	18.5	0.0	308.5	0.0	668.4
SUBTOTAL - EXPENDITURES	562.5	477.1	184.5	194.9	661.7	5693.3	3540.3	1669.1
OTHER FINANCING USES	0.0	5.5	0.0	0.0	0.0	5.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	562.5	482.7	184.5	194.9	661.7	5698.9	3540.3	1669.1
TOTAL GENERAL OBLIGATION DEBT	28.6	239.0	0.0	99.8	0.0	1020.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN	TOWN OF BLOOM	TOWN OF BUENA VISTA
2016 POPULATION	7,973	3,950	6,349	3,092	31,854	393	511	1,894
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1231.7	1032.3	1948.8	1145.1	7719.5	105.5	128.2	70.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	17.7	40.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.0	0.0	70.7	100.4	4.6	1.4	10.9
TOTAL TAXES	1231.8	1032.3	1948.8	1233.6	7860.0	110.2	129.7	81.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	54.9	54.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	62.7	0.0	62.7	0.0	0.0	0.0
STATE SHARED REVENUES	91.7	49.4	74.3	39.7	378.6	4.5	47.7	64.9
STATE HIGHWAY AIDS	141.0	139.6	175.5	112.7	872.3	117.6	105.6	69.3
ALL OTHER STATE AIDS	72.0	32.8	57.4	32.1	400.8	5.8	1.5	19.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	20.4	25.0	53.0	2.9	1.5	0.3
TOTAL INTERGOVERNMENTAL REV.	304.8	221.9	390.5	209.6	1767.5	130.9	156.4	153.7
LICENSES & PERMITS	186.9	184.8	193.8	111.2	1003.4	0.1	0.1	2.3
FINES, FORFEITS & PENALTIES	162.7	21.3	129.1	2.1	461.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	526.1	73.3	395.4	1.7	1559.2	5.9	11.6	105.0
INTERG. CHG. FOR SERVICES	17.6	0.0	409.2	48.2	488.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	4.1	7.3	5.3	27.8	0.1	0.5	2.2
OTHER REVENUES	355.2	107.5	53.0	0.4	543.6	42.8	3.2	1.2
TOTAL MISCELLANEOUS REVENUES	357.2	111.7	60.4	5.7	571.5	43.0	3.8	3.5
SUBTOTAL - GENERAL REVENUES	2787.3	1645.4	3527.4	1667.4	13766.5	290.2	301.8	345.9
OTHER FINANCING SOURCES	620.0	0.0	0.0	0.0	620.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3407.3	1645.4	3527.4	1667.4	14386.5	290.2	301.8	345.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	653.5	349.3	526.6	271.8	2372.4	47.0	41.5	59.0
LAW ENFORCEMENT	268.1	9.7	1230.8	16.4	2433.6	0.0	0.0	0.0
FIRE	187.1	212.1	141.5	67.0	1819.5	13.0	18.0	69.5
AMBULANCE	0.0	29.4	0.0	130.0	342.2	0.9	0.1	5.4
OTHER PUBLIC SAFETY	69.4	55.4	110.9	63.0	382.4	0.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	565.0	334.9	574.2	398.8	2545.8	122.7	315.5	100.2
HIGHWAY CONSTRUCTION	233.3	341.1	201.3	225.6	1266.1	15.2	0.0	0.0
ROAD-RELATED FACILITIES	34.6	2.2	8.0	14.1	85.8	0.0	1.0	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	6.9	6.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	505.8	40.4	396.7	107.2	1569.8	7.8	8.4	91.8
OTHER SANITATION	0.0	0.0	0.7	0.3	4.9	0.0	0.0	3.4
HEALTH & HUMAN SERVICES	67.2	28.7	47.5	28.2	250.6	0.0	0.1	2.1
CULTURE & EDUCATION	0.0	0.0	3.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	167.9	3.3	10.7	20.6	212.6	0.0	0.0	5.2
CONSERVATION & DEVELOPMENT	11.4	7.9	9.4	23.6	59.5	0.0	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
SUBTOTAL-OPER. & CAP. EXPEND	2763.8	1414.8	3261.7	1373.9	13355.4	207.4	385.1	342.4
DEBT SERVICE								
PRINCIPAL	536.8	87.0	396.8	23.7	1690.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	15.5	31.7	12.6	4.9	87.9	0.0	0.6	0.0
TOTAL DEBT SERVICE	552.4	118.7	409.5	28.6	1777.9	0.0	0.6	0.0
SUBTOTAL - EXPENDITURES	3316.2	1533.6	3671.3	1402.6	15133.3	207.4	385.8	342.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3316.2	1533.6	3671.3	1402.6	15133.3	207.4	385.8	342.4
TOTAL GENERAL OBLIGATION DEBT	826.1	907.1	340.1	156.7	2230.1	0.0	10.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	618.3	618.3	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	524.0	524.0	0.0	0.0	0.0

	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL	TOWN OF ORION	TOWN OF RICHLAND
2016 POPULATION	686	523	352	487	630	571	582	1,357
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	162.1	96.7	98.9	78.9	162.5	108.4	59.2	109.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	2.3	7.0	4.4	3.9	7.0	4.5	6.2
TOTAL TAXES	166.5	99.0	105.9	83.4	166.4	115.4	63.7	115.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.7	34.7	20.0	61.5	41.9	41.2	26.3	38.0
STATE HIGHWAY AIDS	87.6	70.2	86.1	99.2	78.9	93.3	71.0	104.3
ALL OTHER STATE AIDS	5.3	9.1	30.8	9.6	6.6	5.7	7.3	8.4
OTHER LOCAL GOVERNMENT AIDS	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	141.6	116.3	137.1	170.3	127.4	140.3	104.7	151.0
LICENSES & PERMITS	1.0	0.6	0.0	0.7	3.0	0.2	0.5	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	1.4	5.1	5.9	0.0	4.7	3.3	3.8
INTERG. CHG. FOR SERVICES	1.4	0.0	0.0	0.0	2.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	2.0	0.1	0.6	0.1	0.2	0.6	1.2
OTHER REVENUES	0.2	0.5	17.6	10.8	0.3	1.9	0.0	8.1
TOTAL MISCELLANEOUS REVENUES	1.5	2.5	17.8	11.5	0.4	2.1	0.7	9.3
SUBTOTAL - GENERAL REVENUES	315.8	219.9	266.0	271.9	299.9	262.8	173.0	282.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	315.8	219.9	266.0	271.9	299.9	262.8	173.0	282.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.4	41.7	33.0	49.2	45.8	44.6	32.4	45.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.2	32.7	15.6	26.0	19.7	17.5	39.2	35.1
AMBULANCE	4.5	0.3	0.0	3.0	4.8	1.9	1.0	7.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	199.8	127.0	189.0	213.4	153.1	136.7	53.1	145.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	45.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.0	2.5	0.0	0.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	11.3	8.6	10.8	1.4	4.2	1.0	2.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	1.3	2.8	0.0	1.0	1.2	2.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	3.5	0.1	0.4	1.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	285.0	214.7	249.6	305.2	228.4	206.6	175.9	235.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	285.0	214.7	281.7	305.2	228.4	206.6	175.9	235.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	285.0	214.7	281.7	305.2	228.4	206.6	175.9	235.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY	TOWN OF AVON	TOWN OF BELOIT
2016 POPULATION	524	716	557	529	582	10,894	595	7,616
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	98.8	104.3	85.1	99.0	97.1	1664.9	163.4	2811.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	5.2	4.7	3.3	4.0	77.8	0.0	20.4
TOTAL TAXES	102.2	109.6	89.9	102.4	101.1	1742.8	163.5	2832.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	21.2	21.2	0.0	0.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	86.3
STATE SHARED REVENUES	52.9	50.8	37.2	42.6	39.9	653.4	16.9	336.9
STATE HIGHWAY AIDS	102.2	73.1	94.0	86.6	95.7	1435.5	96.9	184.4
ALL OTHER STATE AIDS	14.5	8.7	5.7	3.2	7.5	149.2	12.6	1036.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	7.3	0.0	3.5
TOTAL INTERGOVERNMENTAL REV.	169.7	132.7	137.0	132.5	143.2	2245.4	126.5	1647.2
LICENSES & PERMITS	0.1	0.8	0.0	0.5	0.0	12.8	1.7	200.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.4
PUBLIC CHG. FOR SERVICES	16.2	7.2	6.7	2.1	24.3	207.3	1.5	391.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	3.8	0.0	210.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.1	0.8	0.1	0.0	11.7	0.8	11.2
OTHER REVENUES	1.8	3.1	0.9	0.4	30.7	124.2	0.0	222.9
TOTAL MISCELLANEOUS REVENUES	2.1	4.2	1.7	0.5	30.8	135.9	0.8	234.2
SUBTOTAL - GENERAL REVENUES	290.5	254.6	235.5	238.1	320.8	4369.6	294.2	5574.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2379.9
TOTAL REVENUE & OTHER FINANCING SOURCES	290.5	254.6	235.5	238.1	320.8	4369.6	294.2	7954.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.4	49.5	41.0	40.5	32.8	686.9	53.7	764.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1575.6
FIRE	35.8	19.2	7.1	21.7	17.5	412.3	31.3	1672.4
AMBULANCE	0.0	4.0	0.6	0.0	1.8	36.4	2.3	206.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.5	0.0	97.3
HIGHWAY MAINTENANCE & ADM.	158.7	118.9	297.7	114.1	200.1	2645.8	282.4	697.1
HIGHWAY CONSTRUCTION	33.6	58.3	0.0	0.0	6.8	159.6	0.0	18.4
ROAD-RELATED FACILITIES	0.0	0.9	0.0	0.0	0.2	8.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.1	18.5	5.3	22.0	26.8	235.7	14.8	10.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	3.4	0.0	0.0
HEALTH & HUMAN SERVICES	3.9	0.0	1.7	1.3	0.0	21.2	2.7	2.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	5.4	0.0	74.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.4	1.2	274.5
ALL OTHER EXPENDITURES	0.0	1.2	0.5	0.0	0.0	10.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	279.8	270.9	354.2	199.8	286.4	4227.8	388.5	5393.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	25.8	56.4	0.0	2017.9
INTEREST & FISCAL CHARGES	0.3	0.0	0.0	0.0	2.4	4.9	0.0	205.9
TOTAL DEBT SERVICE	0.3	0.0	0.0	0.0	28.2	61.4	0.0	2223.9
SUBTOTAL - EXPENDITURES	280.2	270.9	354.2	199.8	314.7	4289.2	388.5	7617.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
TOTAL EXPENDITURES & OTHER FINANCING USES	280.2	270.9	354.2	199.8	314.7	4289.2	388.5	7623.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	44.8	0.0	4914.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1382.8
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1140.1

	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE
2016 POPULATION	1,084	1,054	936	3,277	2,574	3,464	765	821
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	334.3	224.6	257.1	673.7	442.5	637.7	157.3	547.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	0.1	0.0	1.7	0.2	3.7	0.3	0.0
TOTAL TAXES	338.0	224.8	257.2	675.5	442.7	641.4	157.7	548.0
SPECIAL ASSESSMENTS	0.0	2.0	0.0	0.0	3.8	0.0	54.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.4	12.0	11.5	76.9	33.2	53.5	11.8	21.3
STATE HIGHWAY AIDS	116.9	106.2	85.2	138.3	107.4	109.5	85.3	94.8
ALL OTHER STATE AIDS	5.0	9.6	3.2	75.6	19.8	75.4	5.4	4.7
OTHER LOCAL GOVERNMENT AIDS	51.0	0.0	0.0	9.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	187.4	127.8	100.0	300.5	160.5	238.5	102.7	120.9
LICENSES & PERMITS	18.8	4.0	5.3	88.2	38.2	44.0	8.3	7.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	32.8	71.9	1.0	265.8	159.2	195.6	12.0	0.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.3	0.3	3.9	2.0	1.5	0.7	1.7
OTHER REVENUES	1.3	0.9	0.7	2.7	0.0	5.0	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	1.6	1.3	1.0	6.6	2.0	6.6	0.7	1.7
SUBTOTAL - GENERAL REVENUES	578.9	432.0	364.6	1338.2	806.8	1126.3	336.3	678.9
OTHER FINANCING SOURCES	0.0	200.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	578.9	632.8	364.6	1338.2	806.8	1126.3	336.3	678.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.8	73.8	65.1	224.8	138.8	118.3	95.1	68.5
LAW ENFORCEMENT	0.0	0.0	0.0	24.2	0.0	1.8	0.0	0.0
FIRE	86.1	78.9	66.4	237.8	115.6	356.8	48.0	82.8
AMBULANCE	0.0	32.9	0.0	0.0	11.1	0.0	5.8	0.0
OTHER PUBLIC SAFETY	3.7	4.1	2.2	48.6	14.0	13.8	3.5	1.5
HIGHWAY MAINTENANCE & ADM.	142.3	315.4	155.2	494.9	169.4	79.4	140.2	336.0
HIGHWAY CONSTRUCTION	177.7	16.7	0.0	0.0	0.0	404.6	0.0	0.0
ROAD-RELATED FACILITIES	0.6	0.0	0.0	6.7	0.0	0.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.9
SOLID WASTE COLL & DISPOSAL	4.9	74.8	17.6	267.7	152.1	207.8	59.8	0.0
OTHER SANITATION	0.0	0.0	7.5	0.0	0.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.8	2.1	3.0	6.4	2.8	0.9	1.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	0.0	0.0	0.0	6.0	0.0	1.3	0.0
ALL OTHER EXPENDITURES	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	517.4	599.0	317.2	1311.2	610.8	1186.3	355.1	537.8
DEBT SERVICE								
PRINCIPAL	0.0	24.9	9.5	228.3	64.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.3	0.0	17.5	4.4	3.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	25.2	9.5	245.9	69.0	3.0	0.0	0.0
SUBTOTAL - EXPENDITURES	517.4	624.2	326.8	1557.1	679.8	1189.3	355.1	537.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	517.4	624.2	326.8	1557.1	679.8	1189.3	355.1	537.8
TOTAL GENERAL OBLIGATION DEBT	0.0	193.1	190.4	273.0	140.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	50.7	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	63.8	0.0	0.0	0.0	0.0

	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER	TOWN OF ROCK	TOWN OF SPRING VALLEY
2016 POPULATION	1,266	754	2,939	1,523	1,168	955	3,178	739
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	111.5	156.6	526.1	154.3	163.1	172.5	361.3	120.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	27.4	5.6	2.8	0.8	0.2	0.3	71.0	0.6
TOTAL TAXES	138.9	162.3	528.9	155.1	163.3	172.8	432.3	121.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	9.4	39.1	24.0	21.7	12.4	101.5	12.1
STATE HIGHWAY AIDS	100.5	93.0	112.8	112.1	108.7	112.9	206.7	128.6
ALL OTHER STATE AIDS	10.1	4.5	28.1	11.0	7.7	8.3	71.3	3.9
OTHER LOCAL GOVERNMENT AIDS	0.0	6.0	6.4	0.0	3.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	133.0	113.0	194.6	147.2	141.1	133.7	379.5	144.6
LICENSES & PERMITS	3.4	5.7	64.8	12.8	11.1	7.5	51.3	5.5
FINES, FORFEITS & PENALTIES	0.0	0.0	90.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	91.0	0.3	288.0	108.9	91.6	11.6	220.9	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.9	2.4	1.6	1.3	0.2	4.9	0.8
OTHER REVENUES	4.2	0.0	1.0	1.1	4.4	6.6	13.7	0.6
TOTAL MISCELLANEOUS REVENUES	5.0	0.9	3.4	2.7	5.7	6.8	18.6	1.5
SUBTOTAL - GENERAL REVENUES	371.5	282.3	1170.0	426.9	413.3	332.5	1102.8	273.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	371.5	282.3	1170.0	426.9	413.3	332.5	1102.8	273.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.9	77.7	207.8	105.3	82.6	61.9	159.9	50.4
LAW ENFORCEMENT	2.0	0.0	49.2	0.0	0.0	0.0	1.2	0.0
FIRE	29.2	45.5	305.9	49.9	38.2	68.0	304.0	37.5
AMBULANCE	14.9	14.5	0.0	9.1	7.0	10.6	23.3	4.4
OTHER PUBLIC SAFETY	4.5	2.8	26.5	0.8	4.1	4.8	7.2	3.3
HIGHWAY MAINTENANCE & ADM.	221.8	145.9	182.7	212.1	157.7	121.6	338.0	127.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	103.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.8	0.0	7.7	0.0	1.8	0.0	4.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	79.3	2.7	222.8	107.3	77.3	13.9	218.3	4.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	11.5	0.1	0.1
HEALTH & HUMAN SERVICES	3.3	3.7	2.1	5.6	6.9	1.2	11.2	2.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PARKS & RECREATION	0.0	0.0	0.0	2.5	0.0	0.3	2.6	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	2.1	0.0	4.3	0.1	7.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	414.5	293.0	1007.2	492.8	483.3	294.8	1077.6	229.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	208.7	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	18.2	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	227.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	414.5	293.0	1234.3	492.8	483.3	294.8	1077.6	229.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	414.5	293.0	1234.3	492.8	483.3	294.8	1077.6	229.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	385.7	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY
2016 POPULATION	2,366	2,109	39,183	575	370	139	38	558
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	308.8	440.0	8766.0	55.4	190.4	9.5	0.0	45.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	10.8	151.5	3.2	5.2	10.6	1.2	4.3
TOTAL TAXES	310.1	450.8	8917.5	58.6	185.1	20.9	1.3	50.2
SPECIAL ASSESSMENTS	0.0	0.0	61.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	23.7	0.0	118.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	50.6	22.6	905.0	55.0	6.2	31.2	0.5	57.7
STATE HIGHWAY AIDS	102.4	118.5	2322.0	114.3	95.3	50.5	35.8	87.7
ALL OTHER STATE AIDS	22.2	12.4	1427.5	7.2	6.7	5.7	11.5	5.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	79.7	17.2	1.7	0.0	33.5	1.1
TOTAL INTERGOVERNMENTAL REV.	199.0	153.6	4852.3	193.7	110.0	87.5	81.5	151.9
LICENSES & PERMITS	40.3	27.1	646.8	0.3	4.5	0.7	0.0	1.2
FINES, FORFEITS & PENALTIES	128.4	0.0	277.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	173.9	5.5	2124.6	0.1	7.2	8.2	1.3	51.2
INTERG. CHG. FOR SERVICES	27.4	0.0	238.1	0.6	1.1	0.0	0.0	12.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	1.7	39.0	0.2	0.4	0.0	0.1	0.0
OTHER REVENUES	75.1	12.3	353.1	28.2	0.9	0.0	0.4	3.0
TOTAL MISCELLANEOUS REVENUES	76.1	14.0	392.1	28.5	1.3	0.0	0.5	3.0
SUBTOTAL - GENERAL REVENUES	955.4	651.3	17510.3	282.0	309.5	117.3	84.7	269.9
OTHER FINANCING SOURCES	0.0	52.1	2632.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	955.4	703.4	20143.2	282.0	309.5	117.3	84.7	269.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	204.3	75.1	2783.3	32.7	58.0	22.0	29.2	34.7
LAW ENFORCEMENT	67.4	0.0	1721.5	0.0	0.0	0.0	0.0	0.0
FIRE	100.1	111.5	3866.5	13.7	35.0	5.3	3.6	30.2
AMBULANCE	28.3	46.9	417.8	0.3	0.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2.8	76.9	323.4	0.0	1.7	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	203.1	287.6	4811.1	262.2	184.5	44.7	55.8	157.8
HIGHWAY CONSTRUCTION	133.7	90.8	945.1	0.0	7.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	23.1	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	48.9	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	155.0	19.5	1710.5	0.0	5.3	0.0	0.5	23.7
OTHER SANITATION	0.0	14.3	34.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	1.2	64.3	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.4	14.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	1.1	83.3	0.0	0.0	0.3	0.2	0.3
CONSERVATION & DEVELOPMENT	6.1	1.6	305.7	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	903.5	727.2	17141.8	323.3	292.3	72.6	89.5	246.9
DEBT SERVICE								
PRINCIPAL	33.6	10.7	2598.5	0.0	0.0	28.3	0.0	19.6
INTEREST & FISCAL CHARGES	7.7	0.0	257.2	0.0	0.0	0.0	0.0	4.1
TOTAL DEBT SERVICE	41.4	10.7	2855.8	0.0	0.0	28.3	0.0	23.7
SUBTOTAL - EXPENDITURES	944.9	737.9	19997.7	323.3	292.3	100.9	89.5	270.7
OTHER FINANCING USES	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	944.9	737.9	20003.7	323.3	292.3	100.9	89.5	270.7
TOTAL GENERAL OBLIGATION DEBT	224.3	138.1	6460.5	0.0	0.0	28.3	0.0	76.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	1433.6	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	1204.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE	TOWN OF MARSHALL	TOWN OF MURRY
2016 POPULATION	1,069	814	420	160	201	307	697	282
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	151.4	35.0	27.7	33.4	61.1	19.7	30.1	17.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.8	1.7	4.7	11.6	9.2	15.7	0.4	6.7
TOTAL TAXES	155.2	36.7	32.4	45.0	70.3	35.4	30.6	24.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.6	64.2	23.9	19.1	13.2	24.9	70.4	10.3
STATE HIGHWAY AIDS	97.5	92.8	70.7	38.8	56.0	49.1	87.8	116.6
ALL OTHER STATE AIDS	18.2	3.0	2.2	6.5	20.5	4.6	1.6	34.9
OTHER LOCAL GOVERNMENT AIDS	1.4	0.8	0.0	0.0	11.5	0.0	0.0	25.7
TOTAL INTERGOVERNMENTAL REV.	160.8	160.9	96.9	64.6	101.4	78.7	159.9	187.7
LICENSES & PERMITS	2.1	40.3	0.0	0.1	0.1	0.0	38.1	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.2	0.4	4.1	1.8	0.2	0.1	14.7	14.6
INTERG. CHG. FOR SERVICES	105.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	15.7	0.0	0.0	1.0	0.1	2.6	0.6
OTHER REVENUES	30.6	3.1	0.7	0.3	4.5	0.1	1.5	0.1
TOTAL MISCELLANEOUS REVENUES	30.8	18.9	0.8	0.3	5.5	0.2	4.2	0.7
SUBTOTAL - GENERAL REVENUES	456.7	257.3	134.3	112.0	177.6	114.7	247.7	227.5
OTHER FINANCING SOURCES	12.2	0.0	0.0	0.0	0.0	0.0	112.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	468.9	257.3	134.3	112.0	177.6	114.7	360.0	227.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.6	51.5	31.9	23.0	69.6	31.0	45.3	26.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.0	30.5	11.0	16.6	6.3	23.0	27.0	10.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	220.1	122.5	87.0	54.0	87.9	65.8	183.1	66.3
HIGHWAY CONSTRUCTION	165.4	0.0	0.0	0.0	0.0	0.0	0.0	39.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	26.0	20.3	7.8	3.8	0.0	0.5	7.1	6.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	2.4	0.0	0.0	2.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.1	10.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	22.1	0.0
ALL OTHER EXPENDITURES	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	507.0	224.9	138.1	111.6	163.9	120.4	287.1	150.1
DEBT SERVICE								
PRINCIPAL	63.0	0.0	5.6	0.0	9.5	0.0	64.5	0.0
INTEREST & FISCAL CHARGES	23.2	0.0	4.1	0.0	3.2	0.0	0.2	0.0
TOTAL DEBT SERVICE	86.2	0.0	9.8	0.0	12.7	0.0	64.8	0.0
SUBTOTAL - EXPENDITURES	593.3	224.9	147.9	111.6	176.7	120.4	352.0	150.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	593.3	224.9	147.9	111.6	176.7	120.4	352.0	150.1
TOTAL GENERAL OBLIGATION DEBT	733.8	0.0	81.8	0.0	99.6	0.0	112.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE	TOWN OF TRUE	TOWN OF WASHINGTON
2016 POPULATION	235	548	116	291	583	796	296	350
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21.9	205.0	26.6	90.0	0.0	34.7	19.5	73.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	3.3	2.9	1.4	0.7	17.7	0.7	3.5
TOTAL TAXES	25.2	208.3	29.6	91.5	0.7	52.4	20.2	77.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.2	6.2	2.8	27.8	15.3	0.0	48.3	8.4
STATE HIGHWAY AIDS	47.9	108.1	17.8	60.1	109.2	115.0	60.7	94.8
ALL OTHER STATE AIDS	2.3	12.7	8.5	7.8	3.0	48.5	1.2	4.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.1	0.0	0.0	0.2	0.9	0.0
TOTAL INTERGOVERNMENTAL REV.	74.4	127.1	38.3	95.9	127.7	163.8	111.2	107.4
LICENSES & PERMITS	0.1	4.7	0.0	0.9	0.9	0.1	0.0	2.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.8	1.4	8.6	6.5	6.8	1.0
INTERG. CHG. FOR SERVICES	0.4	1.5	0.5	0.0	14.2	0.0	0.0	9.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.4	0.0	1.1	0.1	0.1	0.0	0.4
OTHER REVENUES	1.8	0.3	0.3	0.0	144.9	29.1	0.0	0.9
TOTAL MISCELLANEOUS REVENUES	1.8	0.7	0.4	1.1	145.0	29.3	0.0	1.3
SUBTOTAL - GENERAL REVENUES	102.1	342.6	69.7	190.9	298.2	252.3	138.3	200.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	102.1	342.6	69.7	190.9	298.2	252.3	138.3	200.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.8	43.0	21.8	28.1	46.6	53.5	21.1	37.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.2	49.9	12.1	11.6	26.9	17.9	16.6	14.0
AMBULANCE	0.0	2.6	0.0	0.0	0.5	0.1	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	61.4	210.6	27.6	81.3	190.4	162.8	74.1	10.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	0.0	4.5	0.0	2.8	5.9	0.5	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	1.6	0.0	2.4	0.0
CULTURE & EDUCATION	0.0	0.0	6.3	0.0	16.4	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.4	0.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	12.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	106.1	307.0	72.4	121.5	298.4	240.4	115.0	156.5
DEBT SERVICE								
PRINCIPAL	0.0	35.0	0.0	0.0	0.0	14.4	14.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.4	0.0	0.0	0.0	0.0	2.5	0.0
TOTAL DEBT SERVICE	0.0	35.5	0.0	0.0	0.0	14.4	16.9	0.0
SUBTOTAL - EXPENDITURES	106.1	342.6	72.4	121.5	298.4	254.8	132.0	156.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	106.1	342.6	72.4	121.5	298.4	254.8	132.0	156.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	30.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN	TOWN OF CADY	TOWN OF CYLON	TOWN OF EAU GALLE
2016 POPULATION	40	515	107	9,507	932	840	688	1,204
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1.9	157.6	5.8	1314.8	241.0	223.8	201.5	241.6
TAX INCREMENTS	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	4.8	2.0	111.5	0.1	1.6	0.7	2.7
TOTAL TAXES	4.4	162.5	7.9	1427.1	241.1	225.4	202.2	244.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
STATE SHARED REVENUES	1.3	18.1	23.5	597.1	47.3	22.3	20.3	15.3
STATE HIGHWAY AIDS	12.9	53.2	55.9	1729.6	116.0	101.1	82.1	105.8
ALL OTHER STATE AIDS	10.3	3.4	8.4	239.2	10.7	5.1	9.8	7.8
OTHER LOCAL GOVERNMENT AIDS	24.0	0.4	21.7	149.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	48.7	75.3	109.6	2715.7	174.1	128.6	113.2	129.1
LICENSES & PERMITS	0.1	3.2	0.0	101.0	15.3	2.9	6.2	4.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.2	2.5	3.5	142.5	28.0	18.1	105.8	31.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.7	0.4	24.8	0.7	0.0	0.7	0.2
OTHER REVENUES	0.0	0.3	60.1	311.9	1.4	3.2	0.6	0.9
TOTAL MISCELLANEOUS REVENUES	0.1	1.0	60.5	336.8	2.2	3.3	1.4	1.1
SUBTOTAL - GENERAL REVENUES	57.6	244.6	181.6	4870.2	461.0	378.5	429.0	410.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	124.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	57.6	244.6	181.6	4994.8	461.0	378.5	429.0	410.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	20.8	55.9	28.5	893.4	53.5	75.4	47.1	63.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	2.3	34.0	2.4	460.0	33.7	49.2	24.5	66.8
AMBULANCE	0.0	0.0	4.3	8.0	12.8	11.2	4.7	16.6
OTHER PUBLIC SAFETY	0.0	0.4	0.0	3.3	11.9	0.0	2.6	0.0
HIGHWAY MAINTENANCE & ADM.	34.6	174.4	23.3	2644.0	113.9	183.2	77.2	0.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.4	307.4	81.0	0.0	3.0	276.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
SOLID WASTE COLL & DISPOSAL	2.8	4.9	0.9	125.3	32.1	14.9	52.9	2.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.0	9.1	1.1	0.3	0.3	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	47.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	35.0	0.7	0.0	0.1	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.7	0.1	0.0	0.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	60.6	269.9	60.0	4536.6	341.2	334.4	212.9	429.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	86.5	341.1	37.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.0	39.2	2.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	87.5	380.3	40.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	60.6	269.9	147.6	4916.9	381.2	334.4	212.9	429.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	60.6	269.9	147.6	4916.9	381.2	334.4	212.9	429.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	69.9	1233.0	52.7	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY
2016 POPULATION	847	676	628	784	2,143	8,582	1,759	527
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	353.6	163.0	230.8	226.6	357.9	855.4	394.2	148.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	13.6	1.5	1.1	0.1	5.7	0.7	0.0
TOTAL TAXES	354.0	176.7	232.3	227.7	358.1	861.1	395.0	148.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	127.3	44.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.5	0.0	0.0	0.0	1.3	0.0	0.0
STATE SHARED REVENUES	28.7	0.0	30.8	39.0	10.7	75.7	17.4	13.0
STATE HIGHWAY AIDS	102.2	102.7	101.8	128.1	144.8	216.9	106.8	42.8
ALL OTHER STATE AIDS	4.6	14.3	3.9	27.6	29.6	47.7	14.1	5.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	135.7	119.6	136.6	194.8	185.1	341.7	138.5	61.5
LICENSES & PERMITS	6.7	2.8	3.5	3.2	48.1	126.9	19.2	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	20.8	0.0	2.3	11.9	14.7	58.5	0.0	4.9
INTERG. CHG. FOR SERVICES	1.1	4.6	0.0	0.0	1.9	0.0	6.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.7	0.2	0.9	1.3	5.2	6.3	0.1
OTHER REVENUES	5.9	4.7	0.4	0.0	4.9	8.5	14.8	0.4
TOTAL MISCELLANEOUS REVENUES	6.5	5.4	0.7	0.9	6.2	13.8	21.1	0.5
SUBTOTAL - GENERAL REVENUES	525.0	309.4	375.6	566.0	659.0	1403.7	580.0	217.8
OTHER FINANCING SOURCES	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	550.0	309.4	375.6	566.0	659.0	1403.7	580.0	217.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.3	68.1	123.2	59.1	111.2	249.9	125.5	52.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
FIRE	24.9	24.8	27.6	23.8	73.4	216.9	32.3	17.1
AMBULANCE	17.3	3.4	11.2	18.6	30.0	115.7	17.3	6.2
OTHER PUBLIC SAFETY	6.1	0.0	1.0	0.0	24.1	33.4	15.2	0.0
HIGHWAY MAINTENANCE & ADM.	295.7	114.8	237.3	279.1	134.3	399.7	128.7	34.2
HIGHWAY CONSTRUCTION	178.1	148.5	0.0	67.9	226.6	0.0	0.0	51.3
ROAD-RELATED FACILITIES	1.7	0.0	1.0	1.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.3	0.0	6.7	28.8	50.2	22.2	2.1	8.2
OTHER SANITATION	0.0	0.0	0.2	3.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	1.0	1.2	0.0	19.6	1.7	1.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	203.2	0.0	0.0
PARKS & RECREATION	1.8	0.0	0.1	0.0	0.0	13.8	4.3	0.0
CONSERVATION & DEVELOPMENT	1.2	0.0	0.0	0.0	0.0	10.3	0.0	0.0
ALL OTHER EXPENDITURES	0.6	0.0	0.0	1.0	0.0	0.0	32.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	604.4	361.5	409.7	484.6	650.0	1286.2	360.0	171.5
DEBT SERVICE								
PRINCIPAL	23.5	0.0	0.0	28.4	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.3	0.0	0.0	6.2	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	25.9	0.0	0.0	34.7	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	630.3	361.5	409.7	519.3	650.0	1286.2	360.0	171.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	630.3	361.5	409.7	519.3	650.0	1286.2	360.0	171.5
TOTAL GENERAL OBLIGATION DEBT	74.5	0.0	0.0	83.3	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON	TOWN OF STAR PRAIRIE	TOWN OF TROY
2016 POPULATION	3,437	501	3,904	4,163	949	893	3,551	5,107
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	334.7	70.4	1118.8	762.4	128.3	207.3	451.9	911.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.3	1.1	5.2	5.7	0.8	1.2	9.0	5.0
TOTAL TAXES	344.1	71.6	1124.1	768.2	129.2	208.6	461.0	916.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.3	0.0	0.0	0.4	0.0	1.8	3.0	0.0
STATE SHARED REVENUES	25.8	11.9	38.4	36.0	43.0	36.8	34.8	43.6
STATE HIGHWAY AIDS	148.0	46.8	145.4	235.9	81.2	93.8	135.4	212.1
ALL OTHER STATE AIDS	34.1	6.9	24.5	24.7	2.8	4.8	12.2	26.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	69.8	3.3	0.0	0.0	0.0	23.7
TOTAL INTERGOVERNMENTAL REV.	212.3	65.7	278.1	300.6	127.1	137.4	185.6	306.0
LICENSES & PERMITS	68.6	4.6	190.1	58.9	13.7	3.0	47.1	211.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.6	0.2	0.0	0.0	4.9
PUBLIC CHG. FOR SERVICES	38.5	10.0	16.0	8.4	19.4	3.2	11.8	107.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.7	6.0	2.7	0.1	0.9	1.3	1.2
OTHER REVENUES	70.1	0.0	46.5	18.0	0.0	1.1	2.9	2.3
TOTAL MISCELLANEOUS REVENUES	70.7	0.7	52.6	20.8	0.1	2.1	4.3	3.5
SUBTOTAL - GENERAL REVENUES	734.4	152.7	1661.8	1157.6	289.9	354.4	710.3	1549.9
OTHER FINANCING SOURCES	0.0	0.0	757.0	0.0	0.0	0.0	19.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	734.4	152.7	2418.8	1157.6	289.9	354.4	729.9	1549.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	132.8	32.0	320.0	243.0	67.7	70.8	189.0	209.5
LAW ENFORCEMENT	0.0	0.0	0.0	3.9	0.0	0.0	0.0	15.9
FIRE	92.5	24.8	135.0	96.5	25.2	30.4	104.8	143.7
AMBULANCE	19.2	7.0	35.3	0.0	17.6	7.2	22.6	54.1
OTHER PUBLIC SAFETY	57.3	0.0	53.3	39.8	8.7	3.4	31.7	77.3
HIGHWAY MAINTENANCE & ADM.	323.9	100.9	180.5	459.0	35.7	57.7	307.3	372.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	243.4	104.0	159.4	0.0	503.0
ROAD-RELATED FACILITIES	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	62.7	6.5	2.7	4.4	11.3	3.8	2.3	88.6
OTHER SANITATION	6.1	0.0	4.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.4	0.2	5.0	1.2	1.4	0.6	1.1	5.4
CULTURE & EDUCATION	0.0	0.0	85.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	14.8	9.0	0.0	0.0	0.0	59.4
CONSERVATION & DEVELOPMENT	1.0	0.0	133.0	1.8	0.0	0.0	0.8	35.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	699.2	171.5	972.1	1102.2	272.0	333.6	662.7	1565.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	480.0	47.9	0.0	3.9	135.5	5.9
INTEREST & FISCAL CHARGES	11.0	0.0	67.6	3.9	0.0	1.4	19.0	0.0
TOTAL DEBT SERVICE	11.0	0.0	547.6	51.8	0.0	5.4	154.5	6.0
SUBTOTAL - EXPENDITURES	710.2	171.5	1519.8	1154.0	272.0	339.0	817.3	1571.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	710.2	171.5	1519.8	1154.0	272.0	339.0	817.3	1571.7
TOTAL GENERAL OBLIGATION DEBT	68.3	0.0	2287.0	87.5	0.0	41.0	406.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK	TOWN OF DELLONA	TOWN OF DELTON	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD
2016 POPULATION	1,636	43,751	1,685	608	1,569	2,412	1,569	1,075
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	397.7	8021.7	467.9	286.5	278.8	496.4	219.9	205.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.6	0.0	5.0	0.0	0.0
OTHER TAXES	30.3	96.9	1.7	6.7	7.3	201.7	0.7	3.0
TOTAL TAXES	428.0	8118.7	469.6	293.8	286.2	703.1	220.7	208.5
SPECIAL ASSESSMENTS	0.0	172.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.2	14.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.8	606.4	31.5	7.3	14.5	25.8	22.2	11.8
STATE HIGHWAY AIDS	106.1	2556.8	116.9	96.4	109.6	317.3	115.7	75.4
ALL OTHER STATE AIDS	23.7	342.1	20.6	18.7	17.2	440.4	9.0	409.4
OTHER LOCAL GOVERNMENT AIDS	0.0	96.9	0.0	0.0	17.6	0.0	8.9	0.1
TOTAL INTERGOVERNMENTAL REV.	144.9	3617.0	169.0	122.5	159.0	783.6	155.9	496.8
LICENSES & PERMITS	62.2	901.6	20.7	0.8	20.7	38.5	7.5	2.8
FINES, FORFEITS & PENALTIES	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.8	534.9	0.0	0.0	73.2	129.6	89.7	60.3
INTERG. CHG. FOR SERVICES	0.0	14.2	0.0	0.0	0.0	1.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	34.4	8.5	0.9	0.3	1.0	1.7	2.5
OTHER REVENUES	29.6	217.1	19.5	0.3	0.1	29.8	2.2	3.2
TOTAL MISCELLANEOUS REVENUES	32.8	251.5	28.1	1.2	0.4	30.9	4.0	5.8
SUBTOTAL - GENERAL REVENUES	690.8	13618.3	687.5	418.5	539.6	1687.1	478.0	774.5
OTHER FINANCING SOURCES	0.0	801.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	690.8	14419.8	687.5	418.5	539.6	1687.1	478.0	774.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	126.2	2477.2	144.6	77.8	84.4	248.1	68.1	65.0
LAW ENFORCEMENT	0.0	21.1	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	89.9	1358.6	85.5	52.1	43.4	74.1	39.8	39.7
AMBULANCE	3.2	431.9	35.3	0.0	34.0	147.4	17.4	22.4
OTHER PUBLIC SAFETY	40.3	406.7	14.3	0.0	17.2	18.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	83.8	3920.6	292.9	247.7	263.6	429.4	262.9	190.0
HIGHWAY CONSTRUCTION	103.0	2146.1	0.0	0.0	0.0	0.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	6.3	0.0	0.0	0.0	4.1	1.0	0.0
OTHER TRANSPORTATION	0.0	1.8	0.0	0.0	0.0	7.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.2	456.4	38.6	37.6	72.5	129.7	89.3	60.5
OTHER SANITATION	0.0	14.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.2	53.5	0.0	0.5	0.5	0.0	0.0	5.7
CULTURE & EDUCATION	0.0	288.7	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	10.2	113.7	0.3	0.0	0.0	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	10.7	195.7	2.9	0.4	0.4	32.8	0.0	3.0
ALL OTHER EXPENDITURES	0.0	37.3	0.5	0.0	0.0	0.0	0.0	1.1
SUBTOTAL-OPER. & CAP. EXPEND	505.1	11930.6	615.0	416.4	516.3	1093.0	478.7	387.5
DEBT SERVICE								
PRINCIPAL	43.2	805.9	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	5.0	119.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	48.3	925.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	553.4	12856.2	615.0	416.4	516.3	1093.0	478.7	387.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	553.4	12856.2	615.0	416.4	516.3	1093.0	478.7	387.5
TOTAL GENERAL OBLIGATION DEBT	136.7	3237.8	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC
2016 POPULATION	654	453	937	726	656	1,330	969	1,126
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	304.1	313.6	241.0	323.1	224.1	757.5	211.3	165.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.8	4.5	10.5	3.1	1.6	1.5	169.4	4.9
TOTAL TAXES	310.9	318.2	251.5	326.2	225.8	759.0	380.7	170.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.0	13.0	10.1	11.8	32.6	17.0	15.1	56.4
STATE HIGHWAY AIDS	357.6	110.8	75.4	120.5	98.7	163.1	66.6	88.2
ALL OTHER STATE AIDS	6.7	7.7	12.4	6.6	2.9	34.7	15.8	22.2
OTHER LOCAL GOVERNMENT AIDS	0.0	6.6	0.0	0.0	0.0	2.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	376.3	138.2	97.9	138.9	134.3	217.9	97.6	166.9
LICENSES & PERMITS	0.8	0.3	2.8	6.5	0.7	7.8	34.0	11.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	6.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	36.6	0.0	56.1	0.8	30.7	25.5	73.1	26.4
INTERG. CHG. FOR SERVICES	0.0	7.1	56.1	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.6	0.7	1.5	0.4	2.1	0.6	1.0
OTHER REVENUES	1.6	11.6	2.0	17.2	0.2	85.0	0.6	5.2
TOTAL MISCELLANEOUS REVENUES	2.5	12.3	2.7	18.8	0.7	87.1	1.2	6.3
SUBTOTAL - GENERAL REVENUES	727.2	476.4	467.3	491.4	392.4	1104.0	586.9	381.8
OTHER FINANCING SOURCES	0.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	727.2	554.4	467.3	491.4	392.4	1104.0	586.9	381.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.9	66.5	181.5	76.4	42.6	167.2	250.6	87.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	62.1	0.0	0.0
FIRE	57.0	35.6	34.1	37.9	19.3	134.0	87.3	43.3
AMBULANCE	0.0	5.6	19.7	3.7	2.3	8.3	7.9	9.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	4.3	0.6	31.5	0.0	6.6
HIGHWAY MAINTENANCE & ADM.	121.4	241.0	84.0	189.7	234.4	520.2	221.2	26.1
HIGHWAY CONSTRUCTION	73.8	126.3	119.0	118.4	13.0	0.0	0.0	170.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.1
SOLID WASTE COLL & DISPOSAL	30.6	13.0	54.4	33.7	25.2	71.8	74.9	15.4
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.0	0.0	0.0	0.0	2.4	1.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	11.6	0.9	4.8
CONSERVATION & DEVELOPMENT	0.0	0.4	3.3	0.0	1.4	0.0	48.1	7.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	348.5	488.8	496.2	464.6	339.0	1009.5	692.8	402.2
DEBT SERVICE								
PRINCIPAL	309.2	15.3	0.0	0.0	0.0	91.0	0.0	0.0
INTEREST & FISCAL CHARGES	17.7	5.5	0.0	0.0	1.0	27.4	0.0	0.0
TOTAL DEBT SERVICE	326.9	20.8	0.0	0.0	1.0	118.5	0.0	0.0
SUBTOTAL - EXPENDITURES	675.4	509.7	496.2	464.6	340.0	1128.0	692.8	402.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	675.4	509.7	496.2	464.6	340.0	1128.0	692.8	402.2
TOTAL GENERAL OBLIGATION DEBT	561.4	238.6	0.0	0.0	0.0	867.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD	TOWN OF WINFIELD	TOWN OF WOODLAND
2016 POPULATION	1,280	1,699	1,186	804	1,015	554	859	802
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	128.1	469.1	178.9	319.9	214.6	209.1	124.1	214.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	18.8	24.2	5.2	0.8	1.2	2.0	2.3
TOTAL TAXES	129.8	487.9	203.2	325.1	215.4	210.3	126.2	216.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	32.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.8	42.1	14.8	15.6	36.9	13.9	15.8	8.1
STATE HIGHWAY AIDS	90.2	135.2	51.5	98.6	115.7	118.7	90.9	141.1
ALL OTHER STATE AIDS	6.7	15.9	13.2	36.3	5.6	3.7	8.0	6.5
OTHER LOCAL GOVERNMENT AIDS	0.1	6.7	11.2	0.0	0.1	0.3	1.0	0.0
TOTAL INTERGOVERNMENTAL REV.	150.0	200.0	90.7	150.6	158.4	136.7	115.7	155.8
LICENSES & PERMITS	7.8	9.5	8.5	6.7	0.4	0.4	0.1	5.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	51.9	108.4	0.6	0.0	45.5	33.6	55.7	0.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	6.5	9.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.8	1.3	1.5	0.1	1.6	0.1	0.3
OTHER REVENUES	6.4	4.1	15.7	7.7	9.6	1.6	3.3	1.4
TOTAL MISCELLANEOUS REVENUES	7.0	5.0	17.0	9.2	9.8	3.2	3.4	1.8
SUBTOTAL - GENERAL REVENUES	346.8	811.0	320.2	491.8	436.3	426.4	301.3	380.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	85.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	346.8	811.0	320.2	491.8	521.3	426.4	301.3	380.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.9	104.7	77.5	88.0	67.3	40.5	50.3	40.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.4	154.8	21.7	51.6	28.7	68.5	22.2	29.3
AMBULANCE	0.1	0.0	11.0	2.0	10.5	10.5	6.8	0.0
OTHER PUBLIC SAFETY	6.6	0.0	7.0	0.7	0.0	0.0	0.0	5.4
HIGHWAY MAINTENANCE & ADM.	175.7	180.4	93.8	82.2	365.5	79.0	172.3	227.0
HIGHWAY CONSTRUCTION	0.0	87.8	1.9	142.5	0.0	73.8	0.0	0.0
ROAD-RELATED FACILITIES	0.2	0.4	0.0	1.5	1.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.1	113.0	14.2	10.2	48.1	32.6	56.1	28.7
OTHER SANITATION	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	12.2	0.0	0.0	2.7	1.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	2.8	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.7	0.0	0.0	0.0	0.0	0.0	0.0	1.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	320.8	654.0	230.1	378.9	524.5	306.9	307.8	333.0
DEBT SERVICE								
PRINCIPAL	0.0	38.6	141.8	14.8	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.1	2.1	17.3	0.1	0.0	0.0	0.0	0.4
TOTAL DEBT SERVICE	0.1	40.7	159.2	14.9	0.0	0.0	0.0	0.4
SUBTOTAL - EXPENDITURES	320.9	694.8	389.3	393.9	524.5	306.9	307.8	333.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	320.9	694.8	389.3	393.9	524.5	306.9	307.8	333.4
TOTAL GENERAL OBLIGATION DEBT	66.7	38.6	299.6	0.0	85.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER	TOWN OF EDGEWATER	TOWN OF HAYWARD	TOWN OF HUNTER	TOWN OF LENROOT
2016 POPULATION	23,968	2,414	398	211	525	3,571	683	1,321
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6354.1	511.4	39.9	66.8	278.7	657.3	102.5	330.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	5.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	480.4	2.6	8.1	11.9	3.9	95.4	0.2	18.5
TOTAL TAXES	6840.1	514.5	48.1	78.8	282.7	752.7	102.7	348.7
SPECIAL ASSESSMENTS	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	481.8	82.5	21.5	5.4	8.1	57.7	7.2	22.0
STATE HIGHWAY AIDS	2755.1	234.6	96.8	186.8	101.8	188.3	86.9	192.0
ALL OTHER STATE AIDS	1120.9	23.2	12.2	141.7	19.8	32.4	44.5	82.0
OTHER LOCAL GOVERNMENT AIDS	55.9	0.0	12.3	0.0	46.9	6.0	0.0	0.6
TOTAL INTERGOVERNMENTAL REV.	4413.7	340.3	143.0	333.9	176.8	284.6	138.7	296.8
LICENSES & PERMITS	195.8	20.4	21.8	10.2	8.9	31.4	4.1	5.9
FINES, FORFEITS & PENALTIES	6.5	0.0	0.0	0.0	0.2	0.6	0.1	0.0
PUBLIC CHG. FOR SERVICES	899.0	30.3	5.7	14.8	35.1	70.2	11.1	0.6
INTERG. CHG. FOR SERVICES	80.4	0.0	0.0	3.2	0.0	82.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.9	0.8	1.0	0.0	1.8	2.2	0.4	0.7
OTHER REVENUES	229.4	16.0	0.0	0.2	0.4	4.3	16.3	9.8
TOTAL MISCELLANEOUS REVENUES	259.4	16.8	1.0	0.3	2.3	6.5	16.7	10.5
SUBTOTAL - GENERAL REVENUES	12727.9	922.6	219.7	441.3	506.1	1229.1	273.6	662.7
OTHER FINANCING SOURCES	163.0	0.0	0.0	0.0	0.0	0.0	0.0	50.8
TOTAL REVENUE & OTHER FINANCING SOURCES	12890.9	922.6	219.7	441.3	506.1	1229.1	273.6	713.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2146.8	154.3	56.7	93.3	92.2	152.7	106.2	106.5
LAW ENFORCEMENT	62.1	0.0	0.0	0.0	30.0	82.0	0.5	0.0
FIRE	1193.2	58.2	12.0	24.0	44.9	92.3	18.2	7.3
AMBULANCE	354.8	0.0	0.0	0.0	44.3	0.0	0.3	0.0
OTHER PUBLIC SAFETY	113.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	4701.1	239.1	120.5	162.5	163.8	302.6	96.1	256.8
HIGHWAY CONSTRUCTION	928.5	297.7	0.0	20.8	69.7	490.5	0.1	167.5
ROAD-RELATED FACILITIES	8.8	0.0	0.0	4.1	0.8	2.7	0.0	0.0
OTHER TRANSPORTATION	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1100.1	46.0	17.2	11.3	8.7	40.0	16.9	1.5
OTHER SANITATION	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	29.4	0.0	6.0	1.1	0.6	0.0	0.0	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.1	0.0	0.0	0.7	0.0
PARKS & RECREATION	21.3	17.8	0.0	3.7	0.0	11.4	0.0	11.0
CONSERVATION & DEVELOPMENT	103.8	0.0	0.0	0.0	1.4	83.4	0.0	12.4
ALL OTHER EXPENDITURES	2.2	0.0	0.0	0.0	0.0	0.0	2.8	1.6
SUBTOTAL-OPER. & CAP. EXPEND	10805.6	813.4	212.5	321.4	456.7	1258.1	242.1	568.3
DEBT SERVICE								
PRINCIPAL	610.9	124.1	0.0	44.4	0.0	32.2	27.1	161.4
INTEREST & FISCAL CHARGES	71.8	2.1	0.0	2.5	0.0	3.8	1.2	2.3
TOTAL DEBT SERVICE	682.8	126.3	0.0	46.9	0.0	36.0	28.4	163.7
SUBTOTAL - EXPENDITURES	11488.4	939.7	212.5	368.4	456.7	1294.1	270.5	732.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11488.4	939.7	212.5	368.4	456.7	1294.1	270.5	732.1
TOTAL GENERAL OBLIGATION DEBT	2158.0	11.4	0.0	0.0	0.0	102.3	22.1	30.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR
2016 POPULATION	139	152	251	398	998	820	357	329
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.8	64.4	111.1	217.7	333.1	371.4	263.3	113.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	11.1	10.7	8.4	7.1	4.4	5.1	1.9
TOTAL TAXES	24.8	75.6	121.8	226.1	340.2	375.8	268.4	115.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.2	9.8	79.8	45.0	21.3	14.3	10.1	24.6
STATE HIGHWAY AIDS	58.4	59.2	60.0	142.8	205.7	190.3	215.9	73.8
ALL OTHER STATE AIDS	4.0	38.7	0.0	58.6	134.3	11.3	97.1	15.5
OTHER LOCAL GOVERNMENT AIDS	23.0	5.9	11.0	0.0	111.9	6.2	21.2	0.0
TOTAL INTERGOVERNMENTAL REV.	106.7	113.7	152.3	246.6	473.3	222.2	344.5	113.9
LICENSES & PERMITS	0.2	0.0	1.0	0.0	6.4	56.1	20.1	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
PUBLIC CHG. FOR SERVICES	1.2	7.5	0.0	4.3	104.3	28.8	15.8	6.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.4	10.4	0.7	0.0	8.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	3.4	0.0	0.1	1.7	1.1	1.2	0.2
OTHER REVENUES	0.0	0.3	3.7	21.1	3.7	1.2	40.0	0.0
TOTAL MISCELLANEOUS REVENUES	0.3	3.8	3.8	21.2	5.5	2.3	41.3	0.2
SUBTOTAL - GENERAL REVENUES	133.4	200.7	279.0	498.8	940.3	686.2	691.7	245.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	133.4	200.7	279.0	498.8	940.3	686.2	691.7	245.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.3	30.6	70.3	58.2	131.8	135.3	132.6	36.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.5	10.9	17.7	14.6	45.0	86.0	70.4	20.4
AMBULANCE	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	59.5	85.0	67.2	105.0	159.6	113.7	239.3	48.5
HIGHWAY CONSTRUCTION	0.0	118.0	0.0	0.0	448.9	167.7	46.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.2	0.0	0.0	4.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.5	7.1	0.0	14.6	25.4	31.5	15.2	19.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
HEALTH & HUMAN SERVICES	0.4	0.4	2.0	7.2	0.0	0.5	0.0	1.5
CULTURE & EDUCATION	0.0	2.2	0.3	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	0.0	0.1	14.2	0.0	0.0	1.6	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	0.2	3.5	0.0	3.0	2.0	42.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	5.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	110.4	255.3	177.7	199.7	814.0	543.6	552.7	129.8
DEBT SERVICE								
PRINCIPAL	9.7	0.0	98.4	212.1	0.0	0.0	42.0	108.5
INTEREST & FISCAL CHARGES	0.0	0.0	7.0	18.1	0.0	0.0	2.5	6.4
TOTAL DEBT SERVICE	9.8	0.0	105.4	230.2	0.0	0.0	44.5	115.0
SUBTOTAL - EXPENDITURES	120.2	255.3	283.2	430.0	814.0	543.6	597.2	244.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	120.2	255.3	283.2	430.0	814.0	543.6	597.2	244.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	142.1	597.4	0.0	0.0	32.3	193.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD
2016 POPULATION	975	13,542	576	1,814	533	804	1,852	780
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	333.2	3819.6	104.6	388.5	75.5	0.2	410.9	84.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	25.0	214.9	5.1	0.7	5.5	3.7	36.7	3.4
TOTAL TAXES	358.2	4035.1	109.8	389.2	81.0	3.9	447.6	87.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.4	454.6	27.4	58.2	44.3	57.3	78.0	47.8
STATE HIGHWAY AIDS	354.4	2448.5	107.3	133.9	85.3	42.7	145.6	94.9
ALL OTHER STATE AIDS	114.9	830.8	12.3	12.1	7.7	33.7	105.1	21.2
OTHER LOCAL GOVERNMENT AIDS	171.6	417.0	0.0	0.3	0.0	20.0	30.6	0.0
TOTAL INTERGOVERNMENTAL REV.	664.4	4152.4	147.1	204.7	137.4	153.8	359.5	164.0
LICENSES & PERMITS	3.5	190.7	3.1	3.1	0.4	0.8	8.2	1.4
FINES, FORFEITS & PENALTIES	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.1	348.0	34.9	51.0	2.2	0.0	29.9	41.9
INTERG. CHG. FOR SERVICES	30.4	136.8	0.0	0.0	0.0	0.0	0.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	17.4	0.2	0.6	0.0	0.1	3.5	0.1
OTHER REVENUES	8.2	125.8	4.4	26.1	1.8	0.0	6.0	0.4
TOTAL MISCELLANEOUS REVENUES	10.2	143.2	4.7	26.8	1.8	0.1	9.5	0.6
SUBTOTAL - GENERAL REVENUES	1078.0	9009.1	299.8	675.0	223.0	158.8	855.8	295.4
OTHER FINANCING SOURCES	125.0	175.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1203.0	9184.9	299.8	675.0	223.0	158.8	855.8	295.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	154.3	1550.0	40.7	124.0	57.9	47.2	113.7	50.8
LAW ENFORCEMENT	0.0	112.5	0.0	0.2	0.0	0.0	0.0	0.0
FIRE	81.5	612.5	7.7	37.9	6.8	4.8	39.1	7.6
AMBULANCE	0.0	45.0	7.2	32.2	0.0	1.2	32.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0
HIGHWAY MAINTENANCE & ADM.	505.1	2725.0	166.0	93.4	134.2	52.9	332.1	180.6
HIGHWAY CONSTRUCTION	340.7	2168.8	0.0	305.2	0.0	0.0	29.8	0.0
ROAD-RELATED FACILITIES	1.3	16.1	0.0	13.0	0.2	0.0	2.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	334.2	593.3	38.3	65.1	3.7	0.6	176.0	45.7
OTHER SANITATION	0.0	3.5	0.0	0.0	0.0	0.0	128.1	0.0
HEALTH & HUMAN SERVICES	4.6	27.9	0.0	4.5	0.0	0.0	2.1	0.6
CULTURE & EDUCATION	5.0	8.5	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	5.6	65.9	0.0	2.5	0.0	0.0	28.1	0.0
CONSERVATION & DEVELOPMENT	0.0	148.9	0.2	1.3	0.0	0.0	16.9	0.0
ALL OTHER EXPENDITURES	0.0	10.3	2.4	10.8	1.1	0.0	0.4	0.3
SUBTOTAL-OPER. & CAP. EXPEND	1432.5	8088.8	262.8	690.7	204.1	106.9	904.3	285.9
DEBT SERVICE								
PRINCIPAL	125.0	985.2	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.0	50.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	129.0	1035.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1561.6	9124.5	262.8	690.7	204.1	106.9	904.3	285.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1561.6	9124.5	262.8	690.7	204.1	106.9	904.3	285.9
TOTAL GENERAL OBLIGATION DEBT	117.8	1249.4	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY	TOWN OF HARTLAND	TOWN OF HERMAN	TOWN OF HUTCHINS	TOWN OF LESSOR
2016 POPULATION	604	323	981	1,088	897	766	593	1,281
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	95.4	34.0	215.3	302.1	273.0	66.3	76.0	260.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0
OTHER TAXES	5.7	9.9	4.6	1.7	2.7	4.4	5.4	1.7
TOTAL TAXES	101.1	44.0	220.0	303.8	275.7	72.4	81.4	262.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.4	11.5	42.9	36.6	53.4	57.4	62.5	32.9
STATE HIGHWAY AIDS	85.5	70.4	111.9	111.4	117.9	85.6	99.4	118.0
ALL OTHER STATE AIDS	44.9	9.7	50.2	66.5	4.9	4.2	10.9	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.2	0.0	0.0	6.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	166.9	91.6	205.4	214.6	176.3	153.8	172.9	157.4
LICENSES & PERMITS	0.3	0.3	2.6	1.3	8.7	1.0	0.2	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	39.7	23.7	2.7	8.7	0.9	50.6	0.0	53.5
INTERG. CHG. FOR SERVICES	0.3	0.0	0.0	0.0	0.0	0.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.6	0.1	0.1	3.2	1.0	0.0	1.1
OTHER REVENUES	0.7	0.7	2.5	7.2	4.6	1.1	2.0	8.1
TOTAL MISCELLANEOUS REVENUES	1.6	1.4	2.7	7.4	7.8	2.1	2.0	9.3
SUBTOTAL - GENERAL REVENUES	310.1	161.1	433.5	535.9	469.5	280.9	256.7	485.2
OTHER FINANCING SOURCES	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	310.1	161.1	483.5	535.9	469.5	280.9	256.7	485.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.7	33.4	73.6	85.5	65.6	51.6	45.4	75.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.2	0.0
FIRE	17.0	1.7	22.2	73.9	49.1	14.0	36.5	44.8
AMBULANCE	11.1	5.1	23.7	19.4	15.7	8.9	2.6	21.1
OTHER PUBLIC SAFETY	0.0	0.0	5.9	0.0	0.0	1.8	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	19.2	22.8	79.7	355.5	58.1	47.7	163.6	41.7
HIGHWAY CONSTRUCTION	109.9	100.5	260.0	0.0	299.0	91.4	0.0	42.7
ROAD-RELATED FACILITIES	0.3	0.0	3.8	5.9	0.0	2.7	0.0	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.0	24.3	66.6	31.9	30.0	51.9	21.7	45.1
OTHER SANITATION	0.0	3.6	0.0	3.4	0.0	0.0	0.0	0.9
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	1.9	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.6	0.2	0.0	0.0	3.5	0.0
PARKS & RECREATION	0.6	0.0	27.8	3.4	0.0	2.0	0.0	1.5
CONSERVATION & DEVELOPMENT	71.2	0.0	6.6	0.9	5.9	0.0	0.0	1.6
ALL OTHER EXPENDITURES	0.0	0.0	1.8	7.2	0.0	0.1	0.0	4.2
SUBTOTAL-OPER. & CAP. EXPEND	323.5	192.0	572.7	589.7	523.6	272.5	273.8	279.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	13.4	0.0	23.3	0.0	26.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.3	0.0	3.0	0.0	2.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	13.8	0.0	26.3	0.0	28.6	0.0
SUBTOTAL - EXPENDITURES	323.5	192.0	586.6	589.7	550.0	272.5	302.5	279.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	323.5	192.0	586.6	589.7	550.0	272.5	302.5	279.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	93.2	0.0	55.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND	TOWN OF SENECA	TOWN OF WASHINGTON
2016 POPULATION	952	449	444	867	939	1,868	556	1,914
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	173.5	72.2	68.2	184.5	199.7	236.1	83.0	501.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
OTHER TAXES	8.4	8.5	3.8	3.5	4.6	11.0	8.7	4.6
TOTAL TAXES	165.0	80.7	72.0	188.1	204.6	247.2	91.7	505.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	65.5	22.1	24.0	52.0	22.6	46.4	22.6	34.7
STATE HIGHWAY AIDS	121.2	86.6	51.4	116.2	68.2	125.0	122.0	142.9
ALL OTHER STATE AIDS	5.7	19.6	29.1	44.8	46.0	11.5	16.0	50.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	192.5	128.4	104.6	213.2	150.0	183.1	160.6	228.3
LICENSES & PERMITS	2.0	0.5	0.7	4.5	5.4	16.8	0.7	11.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	46.5	30.9	37.8	65.6	66.8	158.0	37.4	139.1
INTERG. CHG. FOR SERVICES	0.0	2.6	0.0	0.4	0.0	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.1	0.3	0.7	1.0	0.8	0.3	6.8
OTHER REVENUES	13.7	7.1	7.2	11.3	0.0	2.9	42.2	22.4
TOTAL MISCELLANEOUS REVENUES	14.1	7.2	7.5	12.0	1.0	3.8	42.5	29.2
SUBTOTAL - GENERAL REVENUES	420.3	250.6	222.8	484.0	428.0	609.4	333.2	914.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	420.3	250.6	222.8	484.0	428.0	609.4	333.2	914.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.9	48.6	33.0	73.1	66.5	94.0	44.1	107.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.4	0.8	2.1
FIRE	43.3	12.4	19.7	130.3	14.9	49.0	8.2	47.4
AMBULANCE	16.0	7.2	12.6	17.9	10.6	21.4	8.9	28.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.6	10.5	0.0	7.0
HIGHWAY MAINTENANCE & ADM.	122.2	127.0	85.9	117.9	69.3	83.3	40.7	339.9
HIGHWAY CONSTRUCTION	152.7	0.0	0.0	92.7	128.7	192.6	96.0	0.0
ROAD-RELATED FACILITIES	0.1	0.0	1.6	1.3	0.0	3.2	1.5	4.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	46.5	35.7	32.3	67.9	64.6	146.7	38.9	120.0
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	1.9	0.0
HEALTH & HUMAN SERVICES	3.1	2.7	0.0	0.3	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.9	3.6	3.7	0.0	2.4	0.0	18.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	9.8	0.0	0.9	0.0	22.4
ALL OTHER EXPENDITURES	16.1	0.0	1.6	0.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	467.2	235.3	190.5	515.9	357.5	605.9	241.4	697.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	8.4	0.0	25.8	0.0	28.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	4.1	0.0	0.8	0.0	6.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	12.6	0.0	26.6	0.0	34.3	0.0
SUBTOTAL - EXPENDITURES	467.2	235.3	203.2	515.9	384.1	605.9	275.8	697.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	467.2	235.3	203.2	515.9	384.1	605.9	275.8	697.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	27.8	0.0	26.5	0.0	168.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN	TOWN OF HOLLAND	TOWN OF LIMA
2016 POPULATION	1,048	3,205	824	25,958	2,549	2,091	2,249	2,976
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	226.7	1189.2	166.0	5487.5	137.5	217.1	876.2	410.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	1.8	0.5	0.0	0.0	0.0
OTHER TAXES	1.5	31.5	52.4	213.8	8.1	0.5	0.7	10.3
TOTAL TAXES	228.2	1220.7	218.5	5703.2	146.1	217.6	876.9	420.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.5	0.0	0.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.3	44.9	10.3	1027.1	102.3	72.5	46.2	58.8
STATE HIGHWAY AIDS	87.9	169.5	112.3	2614.1	115.5	92.4	146.9	78.4
ALL OTHER STATE AIDS	44.0	27.6	9.2	695.0	24.4	10.8	11.3	13.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.7	0.0	71.5	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	166.2	243.3	131.9	4408.3	242.3	175.8	204.5	150.7
LICENSES & PERMITS	2.0	58.9	2.2	140.3	6.2	10.2	28.3	21.5
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	0.6	0.2	0.0	0.4	1.7
PUBLIC CHG. FOR SERVICES	0.0	13.7	4.1	940.4	86.7	1.2	11.2	51.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.6	8.0	0.0	1.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.7	5.6	2.4	34.6	2.7	0.7	19.7	0.7
OTHER REVENUES	8.3	59.6	0.0	241.5	9.3	2.7	4.6	2.8
TOTAL MISCELLANEOUS REVENUES	12.1	65.2	2.4	276.1	12.0	3.5	24.3	3.5
SUBTOTAL - GENERAL REVENUES	408.7	1602.3	359.2	11475.1	501.8	408.3	1146.9	650.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	408.7	1602.3	359.2	11525.1	501.8	408.3	1146.9	650.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.5	282.7	74.9	1885.5	87.6	75.3	220.4	101.5
LAW ENFORCEMENT	1.0	4.5	0.0	10.5	0.0	2.0	7.1	4.6
FIRE	43.6	169.2	13.4	915.5	33.5	91.1	104.5	86.7
AMBULANCE	11.7	106.8	15.0	438.5	2.9	0.0	12.6	0.7
OTHER PUBLIC SAFETY	3.8	20.6	2.4	57.2	3.4	4.0	8.8	9.0
HIGHWAY MAINTENANCE & ADM.	52.8	504.2	202.9	3494.8	126.9	181.7	271.4	81.4
HIGHWAY CONSTRUCTION	60.2	194.6	0.0	2156.6	85.3	0.0	355.6	224.9
ROAD-RELATED FACILITIES	0.0	37.0	2.3	80.5	2.8	3.1	0.0	9.5
OTHER TRANSPORTATION	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.1	392.0	47.6	1677.3	83.6	33.1	96.3	59.4
OTHER SANITATION	2.2	0.0	0.4	141.0	0.0	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	0.0	10.2	3.9	30.1	0.2	1.2	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	5.1	10.1	0.0	0.0	0.0	0.1
PARKS & RECREATION	0.0	9.0	23.5	127.9	0.5	0.0	4.2	0.2
CONSERVATION & DEVELOPMENT	0.6	82.7	31.6	253.0	1.3	2.0	10.5	3.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	46.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	293.8	1814.2	443.2	11345.9	428.5	393.6	1091.9	582.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	125.2	33.6	0.0	107.7	71.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	17.2	8.3	0.0	16.0	5.5
TOTAL DEBT SERVICE	0.0	0.0	0.0	142.5	42.0	0.0	123.8	76.5
SUBTOTAL - EXPENDITURES	293.8	1814.2	443.2	11488.4	470.5	393.6	1215.8	658.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	293.8	1814.2	443.2	11488.4	470.5	393.6	1215.8	658.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	370.7	188.4	0.0	462.2	126.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH	TOWN OF RHINE	TOWN OF RUSSELL	TOWN OF SCOTT	TOWN OF SHEBOYGAN
2016 POPULATION	1,547	1,308	781	3,188	2,135	367	1,817	7,435
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	504.8	163.6	187.8	229.0	523.0	78.1	355.3	1736.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.2	0.2	0.2	0.2	2.0	1.4	3.1	78.5
TOTAL TAXES	510.0	163.9	188.0	229.3	525.0	79.5	358.5	1815.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	24.7	20.1	13.0	56.5	43.5	22.3	25.8	87.4
STATE HIGHWAY AIDS	67.4	71.8	61.8	91.0	98.1	44.1	88.7	134.6
ALL OTHER STATE AIDS	14.1	20.9	8.9	26.8	13.6	3.0	13.4	51.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	106.2	113.0	83.8	174.4	155.2	69.6	128.4	273.7
LICENSES & PERMITS	17.6	9.7	23.0	57.7	53.5	1.1	16.6	346.8
FINES, FORFEITS & PENALTIES	0.3	0.4	0.0	0.0	0.3	0.0	9.4	0.1
PUBLIC CHG. FOR SERVICES	5.5	0.8	5.6	3.1	4.5	1.1	18.4	249.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.8	4.2	1.8	4.6	1.9	0.0	1.8	11.8
OTHER REVENUES	1.1	6.1	14.1	19.0	1.6	0.2	15.2	73.1
TOTAL MISCELLANEOUS REVENUES	5.9	10.3	15.9	23.6	3.5	0.2	17.1	84.9
SUBTOTAL - GENERAL REVENUES	645.8	298.2	316.5	488.2	742.2	151.7	548.6	2786.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	645.8	298.2	316.5	488.2	742.2	151.7	548.6	2786.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	100.8	66.9	82.1	128.0	143.3	37.2	90.1	306.8
LAW ENFORCEMENT	5.1	0.0	4.1	0.1	8.2	0.0	0.0	13.5
FIRE	153.4	64.8	41.1	75.1	141.1	20.7	91.6	263.4
AMBULANCE	6.5	5.0	4.5	0.0	11.1	1.1	13.4	10.1
OTHER PUBLIC SAFETY	3.2	6.5	2.0	6.6	31.8	0.3	5.0	31.6
HIGHWAY MAINTENANCE & ADM.	110.1	73.2	55.6	163.6	153.0	55.7	187.8	470.5
HIGHWAY CONSTRUCTION	85.4	0.0	0.0	68.5	99.9	0.0	53.7	71.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.2	0.9	6.9	9.2
OTHER TRANSPORTATION	0.0	12.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	16.1	0.0	86.7	8.9	27.3	408.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.5	0.0	4.6	2.1	1.4	0.0	1.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	63.8	50.2
PARKS & RECREATION	0.6	2.6	0.0	0.0	6.1	0.0	18.3	0.0
CONSERVATION & DEVELOPMENT	3.7	0.4	1.0	1.2	0.6	4.5	1.8	69.2
ALL OTHER EXPENDITURES	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	472.6	233.1	211.5	445.5	683.8	129.6	561.9	1704.8
DEBT SERVICE								
PRINCIPAL	13.6	0.0	18.5	0.0	46.8	5.8	0.0	878.2
INTEREST & FISCAL CHARGES	1.4	0.0	3.6	0.0	27.7	0.6	0.0	152.0
TOTAL DEBT SERVICE	15.1	0.0	22.1	0.0	74.5	6.5	0.0	1030.2
SUBTOTAL - EXPENDITURES	487.7	233.1	233.7	445.5	758.3	136.2	561.9	2735.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	487.7	233.1	233.7	445.5	758.3	136.2	561.9	2735.1
TOTAL GENERAL OBLIGATION DEBT	32.5	0.0	163.2	0.0	650.2	17.9	0.0	3681.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING	TOWN OF CHELSEA	TOWN OF CLEVELAND
2016 POPULATION	1,721	1,497	3,355	35,016	426	928	811	262
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	284.2	339.2	650.1	6693.7	30.0	68.1	48.4	21.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	11.0	2.7	7.7	132.4	1.8	2.3	2.4	3.1
TOTAL TAXES	295.2	342.0	657.8	6826.6	31.8	70.5	50.8	24.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	15.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	146.2	146.7	0.0	13.2	0.0	0.0
STATE SHARED REVENUES	249.2	27.6	94.5	945.1	46.9	39.5	27.2	21.7
STATE HIGHWAY AIDS	94.8	77.3	87.1	1350.6	88.9	109.5	104.2	36.6
ALL OTHER STATE AIDS	28.9	10.0	28.5	280.2	31.1	2.9	11.9	21.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	19.3	19.3	10.7	0.3	2.5	0.0
TOTAL INTERGOVERNMENTAL REV.	373.0	115.0	375.8	2742.1	177.7	165.7	145.8	79.8
LICENSES & PERMITS	35.8	17.3	82.3	728.1	0.1	0.4	1.3	0.3
FINES, FORFEITS & PENALTIES	0.0	0.3	3.1	16.7	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	148.4	10.5	6.9	606.2	4.1	6.7	1.5	0.0
INTERG. CHG. FOR SERVICES	28.6	0.0	23.4	61.1	0.0	0.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	2.1	1.9	60.8	0.0	0.3	0.1	0.0
OTHER REVENUES	0.4	17.2	42.1	210.0	0.1	0.2	0.1	0.5
TOTAL MISCELLANEOUS REVENUES	2.0	19.4	44.0	270.8	0.1	0.5	0.3	0.5
SUBTOTAL - GENERAL REVENUES	883.3	504.8	1193.6	11267.8	214.0	244.1	199.9	105.2
OTHER FINANCING SOURCES	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1083.3	504.8	1193.6	11467.8	214.0	244.1	199.9	105.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.5	81.1	298.1	1904.3	65.3	38.4	27.2	24.0
LAW ENFORCEMENT	0.7	0.8	3.8	50.5	0.0	0.0	0.0	0.0
FIRE	153.6	76.9	266.2	1664.3	13.4	10.8	13.0	10.0
AMBULANCE	0.0	10.3	37.0	115.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3.7	9.8	15.7	141.8	0.0	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	113.8	147.1	205.6	2397.9	66.7	165.0	138.6	28.4
HIGHWAY CONSTRUCTION	171.7	1.7	6.6	1224.9	6.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	15.3	48.3	0.0	0.0	0.0	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	12.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	116.2	18.4	90.3	1045.6	8.1	4.9	4.2	5.6
OTHER SANITATION	0.2	0.0	0.0	0.4	0.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.6	0.1	17.7	0.7	2.3	3.7	0.0
CULTURE & EDUCATION	0.0	41.5	0.0	155.7	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.1	1.5	5.0	40.3	0.0	0.0	0.0	2.0
CONSERVATION & DEVELOPMENT	1.4	0.8	5.0	107.1	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	11.2	0.0	12.4	0.0	0.2	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	648.9	402.3	949.1	8940.1	162.1	222.0	187.2	72.0
DEBT SERVICE								
PRINCIPAL	246.0	0.0	69.0	1490.8	0.0	0.0	15.6	25.7
INTEREST & FISCAL CHARGES	18.9	0.0	13.5	247.8	0.0	0.0	2.6	1.8
TOTAL DEBT SERVICE	264.9	0.0	82.6	1738.6	0.0	0.0	18.2	27.6
SUBTOTAL - EXPENDITURES	913.8	402.3	1031.8	10678.8	162.1	222.0	205.5	99.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	913.8	402.3	1031.8	10678.8	162.1	222.0	205.5	99.6
TOTAL GENERAL OBLIGATION DEBT	611.6	0.0	173.9	6108.4	0.0	0.0	93.9	26.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL	TOWN OF HOLWAY	TOWN OF JUMP RIVER
2016 POPULATION	768	267	511	642	255	724	959	370
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.6	17.4	59.9	59.2	27.7	149.3	81.3	36.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	2.0	7.2	8.2	4.0	4.8	3.2	1.5
TOTAL TAXES	100.9	19.4	67.2	67.4	31.8	154.2	84.6	37.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	65.0	24.1	30.6	33.9	10.8	16.5	64.1	35.7
STATE HIGHWAY AIDS	133.9	64.0	83.2	121.4	139.4	94.5	121.5	64.2
ALL OTHER STATE AIDS	1.8	20.5	7.2	4.5	59.7	9.9	3.9	5.0
OTHER LOCAL GOVERNMENT AIDS	0.9	0.2	18.7	3.3	0.0	6.1	1.2	3.6
TOTAL INTERGOVERNMENTAL REV.	201.8	108.9	139.9	163.2	210.0	127.2	190.8	108.7
LICENSES & PERMITS	0.3	0.1	0.4	0.4	0.4	1.2	0.1	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.8	3.9	4.4	1.7	2.2	8.4	5.2	0.9
INTERG. CHG. FOR SERVICES	0.0	0.0	2.7	7.3	0.0	0.0	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.2	0.9	0.2	0.1	0.3	0.3	0.1
OTHER REVENUES	0.6	0.0	0.5	1.0	11.1	0.8	0.7	105.3
TOTAL MISCELLANEOUS REVENUES	1.0	0.2	1.4	1.2	11.3	1.2	1.0	105.4
SUBTOTAL - GENERAL REVENUES	314.9	132.7	216.1	241.4	255.9	292.8	281.8	253.6
OTHER FINANCING SOURCES	140.0	0.0	0.0	76.7	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	454.9	132.7	216.1	318.2	255.9	292.8	281.8	253.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.6	28.4	49.0	35.1	49.2	54.0	40.0	25.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	17.1	10.2	7.8	13.5	6.8	14.9	16.1	7.3
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	372.7	71.9	156.9	229.1	157.2	178.4	181.4	181.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.1	10.3	3.7	6.9	6.1	3.0	4.2	5.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
HEALTH & HUMAN SERVICES	0.0	2.1	1.4	0.0	0.6	0.0	0.0	0.0
CULTURE & EDUCATION	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.0	4.8	0.1	0.0	54.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
ALL OTHER EXPENDITURES	1.2	0.0	0.2	1.9	0.0	0.2	0.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	454.2	123.1	219.2	286.7	224.8	252.8	243.5	274.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	30.2	8.3	23.4	26.3	80.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.7	1.1	1.4	2.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	33.9	9.4	24.8	28.3	80.0	0.0
SUBTOTAL - EXPENDITURES	454.2	123.1	253.2	296.2	249.6	281.2	323.5	274.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	454.2	123.1	253.2	296.2	249.6	281.2	323.5	274.9
TOTAL GENERAL OBLIGATION DEBT	140.0	0.0	113.4	68.3	56.3	42.5	88.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD	TOWN OF MOLITOR	TOWN OF PERSHING	TOWN OF RIB LAKE	TOWN OF ROOSEVELT
2016 POPULATION	1,144	334	452	2,650	330	177	864	466
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	135.9	42.2	43.7	259.4	103.4	47.9	143.0	22.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1.2	3.1	2.5	5.0	1.3	8.5	1.0
TOTAL TAXES	136.1	43.5	46.8	262.0	108.5	49.2	151.5	23.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.0	26.8	36.3	66.1	9.2	23.5	31.8	34.4
STATE HIGHWAY AIDS	126.1	75.9	102.0	139.8	66.4	72.2	150.4	135.2
ALL OTHER STATE AIDS	57.6	2.3	3.1	9.8	18.0	9.5	32.2	37.4
OTHER LOCAL GOVERNMENT AIDS	38.9	0.0	0.0	1.8	14.3	0.0	6.9	0.0
TOTAL INTERGOVERNMENTAL REV.	222.7	105.1	141.5	217.6	108.1	105.3	221.4	207.2
LICENSES & PERMITS	1.2	0.1	0.4	1.4	0.6	0.0	0.5	0.5
FINES, FORFEITS & PENALTIES	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.5	0.2	0.0	10.5	0.0	40.7	11.3	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	5.2	0.0	0.0	0.0	2.8	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.0	0.0	2.0	0.7	0.4	0.4	0.7
OTHER REVENUES	17.2	0.7	3.1	1.0	0.7	73.9	1.9	2.1
TOTAL MISCELLANEOUS REVENUES	17.9	0.8	3.1	3.0	1.5	74.4	2.3	2.9
SUBTOTAL - GENERAL REVENUES	392.0	149.9	197.2	494.6	218.7	269.8	390.0	235.7
OTHER FINANCING SOURCES	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.0	249.9	197.2	494.6	218.7	269.8	390.0	235.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.1	31.7	22.5	96.8	41.3	30.7	55.1	38.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	27.3	15.7	24.6	34.0	7.9	9.1	14.4	20.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	305.4	162.1	118.3	250.8	101.3	82.2	246.9	162.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	44.2	30.8	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.5	7.4	16.0	9.5	5.1	3.0	10.5	3.4
OTHER SANITATION	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	7.5	0.0	1.5	0.4	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PARKS & RECREATION	0.0	0.0	0.4	0.0	0.0	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	407.2	217.4	181.9	445.1	186.6	126.8	328.3	225.9
DEBT SERVICE								
PRINCIPAL	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.4	5.1	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	31.4	5.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	407.2	248.8	187.1	445.1	186.6	126.8	328.3	225.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	407.2	248.8	187.1	445.1	186.6	126.8	328.3	225.9
TOTAL GENERAL OBLIGATION DEBT	0.0	70.0	125.1	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK
2016 POPULATION	422	692	14,454	662	1,815	511	934	231
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	38.2	163.1	1699.9	140.5	520.0	125.3	78.9	79.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.6	10.8	82.9	3.5	13.3	1.1	14.2	4.4
TOTAL TAXES	45.9	174.0	1782.8	144.1	533.4	126.4	93.1	83.9
SPECIAL ASSESSMENTS	0.0	2.8	3.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.5	13.8	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.8	50.6	728.7	0.0	85.6	57.8	30.7	25.5
STATE HIGHWAY AIDS	66.6	207.1	2303.8	66.5	283.8	62.1	58.5	83.5
ALL OTHER STATE AIDS	1.0	72.8	424.4	73.8	20.6	3.1	16.9	11.3
OTHER LOCAL GOVERNMENT AIDS	0.0	6.9	117.0	17.9	16.8	0.0	2.8	28.0
TOTAL INTERGOVERNMENTAL REV.	100.5	338.1	3587.8	158.3	406.9	123.0	109.0	148.4
LICENSES & PERMITS	0.7	1.1	12.6	0.4	2.5	0.0	0.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	8.0	133.2	14.6	8.3	0.0	1.0	20.6
INTERG. CHG. FOR SERVICES	0.0	0.0	19.8	0.0	34.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.4	8.9	0.9	1.7	0.0	3.2	0.3
OTHER REVENUES	1.7	20.4	244.5	54.1	7.5	0.0	1.1	0.2
TOTAL MISCELLANEOUS REVENUES	1.7	20.8	253.5	55.1	9.2	0.0	4.3	0.6
SUBTOTAL - GENERAL REVENUES	149.3	545.0	5795.6	372.6	994.5	249.5	208.4	253.6
OTHER FINANCING SOURCES	0.0	0.0	316.7	0.0	440.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	149.3	545.0	6112.3	372.6	1435.0	249.5	208.4	253.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.0	63.8	967.1	60.4	145.3	23.6	45.5	31.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.9	36.2	345.9	17.0	212.7	19.7	21.9	12.5
AMBULANCE	0.0	0.0	0.0	0.9	27.5	7.7	3.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	2.6	0.0	0.0	0.0	1.2	0.0
HIGHWAY MAINTENANCE & ADM.	78.8	214.0	3650.7	191.1	926.6	53.4	209.7	145.9
HIGHWAY CONSTRUCTION	0.0	0.0	81.8	43.2	0.0	0.0	5.4	39.9
ROAD-RELATED FACILITIES	0.0	5.2	8.9	0.0	3.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.9	7.0	137.3	3.6	18.9	3.7	4.6	2.4
OTHER SANITATION	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	10.2	31.8	0.9	1.5	0.5	0.5	0.0
CULTURE & EDUCATION	0.0	56.1	58.9	0.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	62.1	0.4	5.0	1.0	5.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.0	6.3	14.2	0.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	127.2	399.0	5368.9	318.4	1340.7	109.8	298.2	232.0
DEBT SERVICE								
PRINCIPAL	22.5	49.0	311.3	0.0	0.0	0.0	0.0	10.0
INTEREST & FISCAL CHARGES	0.9	6.7	27.0	0.0	0.0	0.0	0.0	1.9
TOTAL DEBT SERVICE	23.4	55.8	338.4	0.0	0.0	0.0	0.0	11.9
SUBTOTAL - EXPENDITURES	150.7	454.9	5707.4	318.4	1340.7	109.8	298.2	243.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	150.7	454.9	5707.4	318.4	1340.7	109.8	298.2	243.9
TOTAL GENERAL OBLIGATION DEBT	0.0	158.9	983.8	0.0	440.5	0.0	0.0	30.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON	TOWN OF PRESTON	TOWN OF SUMNER
2016 POPULATION	386	1,250	1,745	1,056	840	905	976	833
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	60.6	283.6	299.8	239.2	90.3	102.0	194.0	118.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	9.2	4.6	6.2	5.3	3.8	74.0	1.8
TOTAL TAXES	61.9	292.8	304.5	245.4	95.6	105.8	268.0	119.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.8	65.9	111.4	68.0	102.0	73.7	93.0	54.6
STATE HIGHWAY AIDS	39.8	192.1	182.2	168.3	77.7	105.3	156.7	82.2
ALL OTHER STATE AIDS	1.3	12.6	66.4	11.1	190.8	9.9	21.2	6.0
OTHER LOCAL GOVERNMENT AIDS	20.4	18.6	5.5	0.0	0.0	16.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	108.5	289.4	365.7	247.4	370.6	205.7	271.0	142.8
LICENSES & PERMITS	1.5	2.2	1.3	1.2	0.0	0.6	0.5	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	12.2	18.1	66.9	28.4	11.7	20.2	9.1
INTERG. CHG. FOR SERVICES	3.2	13.3	0.0	0.0	1.5	0.0	39.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	0.6	0.0	0.9	7.4	1.2	0.3	0.0
OTHER REVENUES	0.4	0.7	7.0	394.9	30.9	4.4	3.8	6.3
TOTAL MISCELLANEOUS REVENUES	1.4	1.4	7.0	395.8	38.4	5.6	4.2	6.4
SUBTOTAL - GENERAL REVENUES	177.0	611.4	696.8	956.9	534.6	329.7	603.8	280.1
OTHER FINANCING SOURCES	0.0	0.0	567.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	177.0	611.4	1263.8	956.9	534.6	329.7	603.8	280.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.2	87.9	92.5	86.0	86.8	58.0	58.0	65.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.6	16.8	625.8	426.2	37.5	55.5	28.2	33.3
AMBULANCE	6.7	26.0	37.7	6.9	4.4	4.8	5.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	41.3	323.4	399.5	287.2	429.1	87.9	380.3	149.5
HIGHWAY CONSTRUCTION	0.0	18.5	0.0	0.0	0.0	134.0	0.0	0.0
ROAD-RELATED FACILITIES	2.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.9	11.6	6.2	19.8	3.0	4.6	19.8	12.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	1.2	5.9	1.5	0.0	0.6	0.0	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.5	0.0	2.2	0.0
PARKS & RECREATION	1.0	3.7	4.3	0.0	1.7	3.5	1.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.7	0.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.5	0.0	75.0	0.7	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	128.6	489.4	1173.9	827.7	640.1	350.4	496.0	262.4
DEBT SERVICE								
PRINCIPAL	16.2	70.2	79.2	27.0	0.0	8.6	48.1	22.1
INTEREST & FISCAL CHARGES	2.5	4.4	2.7	3.0	0.0	1.7	1.8	2.0
TOTAL DEBT SERVICE	18.8	74.7	81.9	30.0	0.0	10.4	50.0	24.1
SUBTOTAL - EXPENDITURES	147.4	564.1	1255.9	857.7	640.1	360.8	546.0	286.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	147.4	564.1	1255.9	857.7	640.1	360.8	546.0	286.6
TOTAL GENERAL OBLIGATION DEBT	54.0	121.0	645.5	243.0	110.8	215.2	134.3	17.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN	TOWN OF CHRISTIANA	TOWN OF CLINTON	TOWN OF COON	TOWN OF FOREST
2016 POPULATION	1,817	507	14,468	1,370	945	1,393	744	648
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	463.1	121.8	2917.2	274.1	483.7	111.3	288.7	132.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	3.4	148.9	2.6	1.3	1.1	3.8	2.1
TOTAL TAXES	465.3	125.3	3066.1	276.8	485.1	112.5	292.6	134.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	23.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.8	0.0	1.9	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.2	41.0	920.8	41.2	56.7	154.9	56.6	0.0
STATE HIGHWAY AIDS	127.8	87.6	1774.6	142.9	120.6	123.3	124.2	90.5
ALL OTHER STATE AIDS	96.5	6.5	548.7	33.1	6.2	2.5	5.0	52.3
OTHER LOCAL GOVERNMENT AIDS	113.2	0.0	240.2	0.0	0.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	403.7	135.2	3486.3	217.3	183.9	280.8	185.9	142.8
LICENSES & PERMITS	5.6	0.3	19.1	2.3	2.2	0.2	2.6	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.9	0.4	220.2	2.8	12.4	11.1	3.8	5.3
INTERG. CHG. FOR SERVICES	0.0	0.0	91.9	0.0	0.0	2.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.4	3.8	26.3	0.7	0.1	1.4	0.1	0.0
OTHER REVENUES	1.4	0.7	513.9	1.1	0.5	0.8	2.2	0.6
TOTAL MISCELLANEOUS REVENUES	5.9	4.5	540.3	1.8	0.6	2.3	2.3	0.7
SUBTOTAL - GENERAL REVENUES	888.5	265.9	7424.1	501.2	708.4	409.4	487.4	284.8
OTHER FINANCING SOURCES	0.0	150.0	1157.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	888.5	415.9	8581.6	501.2	708.4	409.4	487.4	284.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	160.8	50.5	1112.0	57.9	45.8	49.8	57.2	54.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	78.1	17.8	1614.4	50.1	40.4	22.2	33.3	15.5
AMBULANCE	7.2	1.5	140.7	0.0	0.7	0.0	0.0	7.1
OTHER PUBLIC SAFETY	2.1	0.0	3.4	0.0	0.0	0.0	0.0	0.6
HIGHWAY MAINTENANCE & ADM.	325.7	282.3	4233.8	380.3	548.8	306.2	277.9	189.1
HIGHWAY CONSTRUCTION	0.0	49.2	290.5	0.0	0.0	0.0	0.5	0.0
ROAD-RELATED FACILITIES	1.5	0.0	6.9	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.5	0.0	130.0	39.7	15.8	10.0	35.6	15.8
OTHER SANITATION	0.0	0.0	0.7	0.2	7.9	4.1	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.0	16.0	2.0	0.0	0.6	0.1	1.3
CULTURE & EDUCATION	3.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	30.0	0.2	57.8	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.1	0.0	0.0	0.0	1.1	0.0
ALL OTHER EXPENDITURES	0.0	0.6	78.8	0.0	0.0	0.0	0.2	0.7
SUBTOTAL-OPER. & CAP. EXPEND	621.8	402.4	7692.6	530.4	659.6	393.0	406.0	284.8
DEBT SERVICE								
PRINCIPAL	0.0	19.9	301.6	19.7	76.0	0.0	50.0	0.0
INTEREST & FISCAL CHARGES	0.0	4.4	24.6	1.5	12.5	0.0	4.1	0.0
TOTAL DEBT SERVICE	0.0	24.3	326.3	21.2	88.6	0.0	54.1	0.0
SUBTOTAL - EXPENDITURES	621.8	426.7	8018.9	551.7	748.2	393.0	460.1	284.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	621.8	426.7	8018.9	551.7	748.2	393.0	460.1	284.8
TOTAL GENERAL OBLIGATION DEBT	0.0	260.3	2272.6	41.0	273.2	0.0	93.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO	TOWN OF JEFFERSON	TOWN OF KICKAPOO
2016 POPULATION	1,177	805	840	983	794	815	1,156	656
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	263.3	50.7	226.8	338.7	256.9	166.1	389.8	209.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.3	8.3	3.6	4.2	7.8	4.6	2.7	6.9
TOTAL TAXES	270.6	59.1	230.5	343.0	264.8	170.7	392.6	216.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.6	306.0	38.6	44.5	32.1	57.5	38.3	28.4
STATE HIGHWAY AIDS	144.9	205.4	83.4	94.9	135.1	123.0	158.8	115.1
ALL OTHER STATE AIDS	6.4	14.9	4.7	29.6	7.5	5.0	3.1	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
TOTAL INTERGOVERNMENTAL REV.	204.0	527.0	126.7	169.1	174.8	185.6	202.4	146.2
LICENSES & PERMITS	0.2	0.8	3.8	3.8	2.8	1.8	0.7	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.8	5.8	5.7	6.7	1.7	9.9	5.1	5.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.2	0.4	0.2	0.0	0.2	0.1	2.7
OTHER REVENUES	1.2	8.0	6.1	0.1	0.5	1.3	126.1	0.2
TOTAL MISCELLANEOUS REVENUES	1.4	8.2	6.5	0.3	0.6	1.5	126.3	3.0
SUBTOTAL - GENERAL REVENUES	490.2	601.2	373.6	523.0	444.8	369.6	727.3	372.1
OTHER FINANCING SOURCES	0.0	0.0	72.6	0.0	75.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	490.2	601.2	446.3	523.0	519.8	369.6	727.3	372.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.0	58.8	60.3	144.1	58.6	52.7	70.5	59.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
FIRE	209.8	14.9	17.0	37.0	16.0	20.3	225.1	20.8
AMBULANCE	0.0	2.0	11.1	0.0	0.0	10.7	0.0	3.0
OTHER PUBLIC SAFETY	117.0	0.2	0.1	0.0	1.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	276.3	466.8	289.6	264.2	274.5	228.7	408.6	343.1
HIGHWAY CONSTRUCTION	0.0	0.0	1.4	202.8	0.0	34.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.0	11.4	9.2	40.7	15.9	15.0	32.5	11.2
OTHER SANITATION	0.0	0.0	0.0	0.0	5.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.9	0.7	0.0	3.1	2.5	1.8	1.4
CULTURE & EDUCATION	0.0	0.0	1.0	0.0	0.0	1.6	0.0	0.2
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	679.8	555.2	392.0	689.1	374.8	365.6	738.7	438.9
DEBT SERVICE								
PRINCIPAL	20.0	12.5	6.4	0.0	79.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.3	3.6	0.3	0.0	20.7	0.0	0.0	0.0
TOTAL DEBT SERVICE	21.3	16.2	6.7	0.0	100.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	701.1	571.5	398.7	689.1	474.8	365.6	738.7	438.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	701.1	571.5	398.7	689.1	474.8	365.6	738.7	438.9
TOTAL GENERAL OBLIGATION DEBT	100.6	100.4	72.6	0.0	613.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER	TOWN OF WHEATLAND	TOWN OF WHITESTOWN
2016 POPULATION	267	382	617	721	1,747	811	581	508
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	79.9	109.8	212.8	186.2	488.2	262.5	264.7	131.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	4.4	3.3	3.0	2.2	3.4	5.9	2.2
TOTAL TAXES	82.9	114.2	216.2	189.2	490.4	265.9	270.7	133.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.9	23.1	35.8	36.9	85.7	44.7	18.1	56.9
STATE HIGHWAY AIDS	41.2	83.8	135.9	86.8	168.6	111.6	90.1	109.8
ALL OTHER STATE AIDS	4.0	32.6	3.8	6.7	9.4	7.0	6.6	109.4
OTHER LOCAL GOVERNMENT AIDS	0.0	74.0	0.0	6.6	0.0	0.8	4.7	33.2
TOTAL INTERGOVERNMENTAL REV.	57.2	213.5	175.5	137.1	263.8	150.1	119.7	309.4
LICENSES & PERMITS	1.1	3.8	0.1	0.0	0.4	1.0	1.5	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.5	0.0	0.0	0.8	14.1	4.6	13.0	2.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	15.5	0.0	18.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.1	0.0	0.2	0.7	0.1	0.6	0.0
OTHER REVENUES	2.3	1.1	6.0	0.0	6.2	0.0	17.0	3.8
TOTAL MISCELLANEOUS REVENUES	2.4	1.3	6.0	0.2	7.0	0.1	17.6	3.8
SUBTOTAL - GENERAL REVENUES	149.4	333.0	397.9	327.5	791.5	421.9	441.1	450.7
OTHER FINANCING SOURCES	15.0	0.0	0.0	0.0	0.0	0.0	100.0	71.7
TOTAL REVENUE & OTHER FINANCING SOURCES	164.4	333.0	397.9	327.5	791.5	421.9	541.1	522.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.8	82.7	58.0	57.0	99.5	33.8	77.1	37.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	9.2	13.6	17.0	17.9	224.9	14.8	65.1	14.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.0
OTHER PUBLIC SAFETY	4.6	0.0	0.0	0.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	110.2	134.4	550.4	200.3	398.3	305.8	498.4	338.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	129.4	0.0	68.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.5	10.0	18.2	9.7	17.7	21.5	19.8	12.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.5	0.0	0.7	6.5	0.8	0.0	0.2
CULTURE & EDUCATION	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.8
PARKS & RECREATION	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	172.2	244.7	643.7	286.6	747.2	506.3	660.9	473.9
DEBT SERVICE								
PRINCIPAL	16.5	0.0	0.0	20.3	0.0	96.5	47.6	34.6
INTEREST & FISCAL CHARGES	1.3	0.0	0.0	2.6	0.0	9.7	1.1	5.4
TOTAL DEBT SERVICE	17.8	0.0	0.0	23.0	0.0	106.3	48.7	40.0
SUBTOTAL - EXPENDITURES	190.0	244.7	643.7	309.6	747.2	612.7	709.6	513.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	190.0	244.7	643.7	309.6	747.2	612.7	709.6	513.9
TOTAL GENERAL OBLIGATION DEBT	49.0	52.8	0.0	122.9	526.3	185.6	100.0	181.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU	TOWN OF LAND O LAKES	TOWN OF LINCOLN
2016 POPULATION	17,960	3,340	944	1,038	1,242	3,468	874	2,454
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4928.6	783.1	925.5	306.4	828.1	727.2	899.9	626.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	84.6	71.0	118.9	3.6	2.4	4.5	53.3	11.6
TOTAL TAXES	5013.2	854.2	1044.4	310.0	830.6	731.8	953.3	637.6
SPECIAL ASSESSMENTS	23.9	0.0	0.0	0.0	0.0	0.0	0.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1221.2	49.3	22.2	18.1	42.8	43.1	19.1	38.6
STATE HIGHWAY AIDS	2490.8	215.0	297.7	83.6	202.5	335.6	212.2	141.6
ALL OTHER STATE AIDS	339.1	53.1	67.7	9.6	202.1	63.8	37.2	15.5
OTHER LOCAL GOVERNMENT AIDS	121.8	0.0	51.4	16.5	156.2	14.0	15.5	10.7
TOTAL INTERGOVERNMENTAL REV.	4173.7	317.6	439.1	127.9	603.8	456.6	284.1	206.5
LICENSES & PERMITS	33.1	35.3	5.1	0.9	18.9	29.6	13.3	10.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	131.2	12.3	101.2	0.0	48.7	173.8	175.4	0.8
INTERG. CHG. FOR SERVICES	36.7	0.0	0.0	0.0	1.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.0	2.6	2.6	1.0	0.1	2.3	3.5	1.6
OTHER REVENUES	185.9	4.7	130.8	0.2	62.6	39.5	84.3	10.1
TOTAL MISCELLANEOUS REVENUES	194.9	7.3	133.4	1.3	62.7	41.9	87.8	11.7
SUBTOTAL - GENERAL REVENUES	9606.9	1226.8	1723.5	440.3	1566.3	1433.9	1514.3	867.0
OTHER FINANCING SOURCES	334.4	0.0	307.3	0.0	452.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9941.4	1226.8	2030.9	440.3	2018.6	1433.9	1514.3	867.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1314.1	223.7	262.2	121.1	140.0	335.6	510.0	230.2
LAW ENFORCEMENT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1099.6	103.5	110.2	61.6	108.3	45.7	124.5	121.6
AMBULANCE	37.1	77.1	8.9	40.5	114.5	166.0	41.8	95.8
OTHER PUBLIC SAFETY	124.8	0.0	0.0	0.0	0.0	2.2	0.0	9.9
HIGHWAY MAINTENANCE & ADM.	6791.0	372.2	422.1	86.4	513.3	610.6	217.6	320.4
HIGHWAY CONSTRUCTION	436.9	225.9	0.0	76.3	522.9	0.0	15.4	0.0
ROAD-RELATED FACILITIES	0.2	8.8	10.6	0.0	5.2	14.4	13.2	6.3
OTHER TRANSPORTATION	0.0	16.0	0.0	0.0	41.6	28.2	104.5	30.0
SOLID WASTE COLL & DISPOSAL	387.4	15.3	104.1	3.7	1.4	15.9	47.5	15.2
OTHER SANITATION	17.4	0.0	0.0	0.0	0.0	77.6	0.0	6.2
HEALTH & HUMAN SERVICES	25.0	21.1	4.4	0.2	1.2	18.7	9.9	0.7
CULTURE & EDUCATION	6.1	61.4	93.7	22.1	21.6	6.8	181.3	53.1
PARKS & RECREATION	0.7	19.7	150.0	0.0	64.0	11.5	137.2	0.0
CONSERVATION & DEVELOPMENT	2.5	54.4	109.8	2.1	15.3	62.2	28.1	0.0
ALL OTHER EXPENDITURES	0.8	0.0	0.0	0.0	0.0	13.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10244.4	1199.6	1276.5	414.4	1549.8	1409.7	1431.4	889.7
DEBT SERVICE								
PRINCIPAL	479.8	67.2	372.4	0.0	121.8	0.0	100.2	0.0
INTEREST & FISCAL CHARGES	64.5	10.2	65.0	0.0	4.4	0.0	13.6	0.0
TOTAL DEBT SERVICE	544.4	77.5	437.4	0.0	126.3	0.0	113.9	0.0
SUBTOTAL - EXPENDITURES	10788.8	1277.1	1714.0	414.4	1676.1	1409.7	1545.4	889.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10788.8	1277.1	1714.0	414.4	1676.1	1409.7	1545.4	889.7
TOTAL GENERAL OBLIGATION DEBT	2513.5	353.1	2050.7	0.0	664.6	0.0	337.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY
2016 POPULATION	585	1,248	497	632	2,066	1,470	388	20,246
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	775.2	873.5	344.5	1080.0	886.3	655.1	650.0	10361.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	79.5	2.5	21.0	11.1	315.3	186.1	6.1	887.5
TOTAL TAXES	854.7	876.1	365.6	1091.1	1201.6	841.2	656.2	11248.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.1	28.8	13.1	11.1	17.9	16.0	5.8	335.5
STATE HIGHWAY AIDS	122.7	252.0	195.1	158.1	212.4	160.1	144.6	2733.8
ALL OTHER STATE AIDS	41.8	20.4	92.7	72.9	33.2	61.0	20.3	791.9
OTHER LOCAL GOVERNMENT AIDS	5.4	102.5	28.2	9.5	6.0	0.1	2.8	419.1
TOTAL INTERGOVERNMENTAL REV.	179.2	403.8	329.3	251.6	269.6	237.2	173.7	4280.5
LICENSES & PERMITS	13.7	4.0	4.0	12.3	22.2	8.1	0.6	178.7
FINES, FORFEITS & PENALTIES	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.8
PUBLIC CHG. FOR SERVICES	106.0	43.8	78.9	29.9	884.7	2.4	16.9	1675.4
INTERG. CHG. FOR SERVICES	0.0	5.0	0.0	0.0	14.0	12.4	0.0	32.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	4.9	2.2	1.5	1.1	4.8	1.5	31.4
OTHER REVENUES	224.1	89.0	152.4	28.6	94.5	85.9	44.4	1051.8
TOTAL MISCELLANEOUS REVENUES	225.3	93.9	154.6	30.2	95.6	90.8	46.0	1083.2
SUBTOTAL - GENERAL REVENUES	1379.9	1426.7	932.6	1415.4	2487.9	1192.3	893.5	18500.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	476.2	500.0	70.0	0.0	1805.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1379.9	1426.7	932.6	1891.6	2987.9	1262.3	893.5	20306.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	210.1	174.5	113.7	279.3	182.4	114.3	174.2	3071.7
LAW ENFORCEMENT	60.1	2.6	0.0	9.2	3.0	6.2	0.0	81.3
FIRE	92.9	175.9	211.1	60.0	353.5	117.3	59.8	1746.3
AMBULANCE	3.6	103.1	82.9	201.9	0.0	57.4	32.1	1026.2
OTHER PUBLIC SAFETY	0.0	7.6	0.0	0.0	8.8	0.0	0.0	28.6
HIGHWAY MAINTENANCE & ADM.	243.6	890.5	262.2	540.3	515.2	223.0	185.0	5402.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	146.1	410.9	313.8	204.8	1916.4
ROAD-RELATED FACILITIES	1.8	14.9	7.4	3.9	9.4	2.9	3.3	102.6
OTHER TRANSPORTATION	299.1	0.0	0.0	0.0	0.0	30.1	0.0	549.8
SOLID WASTE COLL & DISPOSAL	108.6	10.8	13.8	98.0	4.4	48.3	54.8	542.4
OTHER SANITATION	0.0	0.0	0.0	0.0	4.7	4.8	0.0	93.4
HEALTH & HUMAN SERVICES	4.0	11.5	2.6	3.8	0.1	0.0	1.7	80.6
CULTURE & EDUCATION	149.9	63.2	111.0	61.3	16.9	30.5	33.8	907.2
PARKS & RECREATION	209.4	62.2	17.4	49.7	749.4	0.0	13.8	1484.7
CONSERVATION & DEVELOPMENT	88.0	53.7	40.9	29.2	244.2	161.0	22.8	912.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	49.4	4.0	67.2
SUBTOTAL-OPER. & CAP. EXPEND	1471.6	1570.8	863.2	1483.4	2503.4	1159.4	790.7	18014.1
DEBT SERVICE								
PRINCIPAL	42.8	50.4	76.0	207.2	558.2	0.0	0.0	1596.6
INTEREST & FISCAL CHARGES	3.4	26.0	8.9	32.8	33.8	0.2	0.0	198.8
TOTAL DEBT SERVICE	46.2	76.5	85.0	240.1	592.1	0.2	0.0	1795.5
SUBTOTAL - EXPENDITURES	1517.9	1647.4	948.3	1723.5	3095.6	1159.7	790.7	19809.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1517.9	1647.4	948.3	1723.5	3095.6	1159.7	790.7	19809.7
TOTAL GENERAL OBLIGATION DEBT	66.8	478.7	170.5	1233.3	1482.8	70.0	0.0	6907.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE	TOWN OF LA GRANGE	TOWN OF LINN
2016 POPULATION	1,581	1,696	5,254	4,045	5,033	1,973	2,468	2,424
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	42.7	2577.2	1442.7	1919.3	476.0	447.3	2174.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	83.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	91.1	39.2	104.9	0.0	293.3	39.8	0.0	0.1
TOTAL TAXES	91.1	81.9	2765.8	1442.7	2212.7	515.9	447.3	2174.2
SPECIAL ASSESSMENTS	0.0	0.0	45.0	0.0	0.0	0.0	15.0	5.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.6	29.2	73.9	45.0	58.5	20.1	20.8	24.7
STATE HIGHWAY AIDS	69.6	580.3	277.4	166.0	205.0	109.9	136.5	192.7
ALL OTHER STATE AIDS	10.8	10.6	66.5	68.4	51.8	13.7	59.6	75.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	107.1	620.3	418.3	279.6	315.4	143.8	217.0	292.9
LICENSES & PERMITS	46.1	49.5	136.8	99.0	174.7	28.8	44.1	139.8
FINES, FORFEITS & PENALTIES	38.5	0.0	270.9	107.7	80.3	0.0	0.0	42.9
PUBLIC CHG. FOR SERVICES	121.1	2.8	301.3	368.0	391.1	114.9	297.9	499.3
INTERG. CHG. FOR SERVICES	0.0	6.5	23.2	19.3	8.6	0.0	7.9	20.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	10.4	17.1	17.6	3.6	2.2	6.7	7.4
OTHER REVENUES	0.0	874.2	26.5	10.4	59.0	0.0	0.0	39.6
TOTAL MISCELLANEOUS REVENUES	0.9	884.7	43.7	28.1	62.7	2.2	6.7	47.0
SUBTOTAL - GENERAL REVENUES	405.0	1645.9	4005.3	2344.5	3245.8	805.8	1036.1	3222.3
OTHER FINANCING SOURCES	0.0	0.0	605.0	220.0	0.0	600.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	405.0	1645.9	4610.3	2564.5	3245.8	1405.8	1036.1	3222.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	135.5	211.9	553.9	394.4	381.2	138.3	155.2	422.2
LAW ENFORCEMENT	195.3	0.0	1655.0	775.2	997.5	0.0	40.0	983.3
FIRE	122.3	82.0	897.7	143.6	113.7	70.2	52.2	509.6
AMBULANCE	4.8	8.6	122.9	73.7	34.4	33.3	0.0	38.8
OTHER PUBLIC SAFETY	16.2	23.5	41.9	53.3	95.1	12.9	24.7	76.5
HIGHWAY MAINTENANCE & ADM.	121.5	307.3	432.6	481.1	540.8	1006.3	176.5	396.8
HIGHWAY CONSTRUCTION	234.9	1005.1	332.5	186.0	285.3	0.0	137.6	335.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.6	2.2	5.8	0.0	11.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	118.0	0.2	0.1	340.8	352.1	105.7	276.2	356.4
OTHER SANITATION	0.9	0.0	0.1	0.1	7.8	0.0	3.9	4.7
HEALTH & HUMAN SERVICES	0.0	5.0	3.7	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	19.0	1.0	0.0	0.5	0.0	0.0	0.0
PARKS & RECREATION	18.1	44.0	122.8	44.3	8.8	0.0	0.0	134.7
CONSERVATION & DEVELOPMENT	5.7	8.3	38.7	1.3	32.4	0.9	18.3	11.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	973.6	1715.4	4203.5	2496.2	2852.3	1373.7	884.8	3282.1
DEBT SERVICE								
PRINCIPAL	0.0	14.0	308.2	138.7	0.0	21.0	45.5	0.0
INTEREST & FISCAL CHARGES	0.0	1.9	73.4	24.9	1.2	1.2	1.1	0.0
TOTAL DEBT SERVICE	0.0	15.9	381.6	163.6	1.2	22.3	46.6	0.0
SUBTOTAL - EXPENDITURES	973.6	1731.3	4585.2	2659.9	2853.5	1396.0	931.4	3282.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	973.6	1731.3	4585.2	2659.9	2853.5	1396.0	931.4	3282.1
TOTAL GENERAL OBLIGATION DEBT	0.0	14.0	3797.9	1029.0	0.0	621.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK	TOWN OF TROY	TOWN OF WALWORTH	TOWN OF WHITEWATER
2016 POPULATION	3,699	1,889	895	2,172	3,935	2,355	1,692	1,487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	372.0	333.3	456.4	644.1	484.2	609.6	730.8	316.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	793.3	4.0	3.5	0.1	2.5	9.7	0.0	0.4
TOTAL TAXES	1165.4	337.3	460.0	644.3	486.7	619.3	730.9	317.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	5.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.6	20.6	22.2	0.0	39.0	29.8	34.0	30.2
STATE HIGHWAY AIDS	138.4	109.4	105.2	84.2	134.7	89.9	88.4	101.0
ALL OTHER STATE AIDS	30.6	14.2	4.1	9.8	30.7	43.8	12.6	32.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	210.8	144.3	131.7	94.1	204.6	166.6	135.1	164.0
LICENSES & PERMITS	72.5	21.0	5.2	40.1	31.8	42.8	41.2	11.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	68.2	138.0	24.0	1.9	291.0	181.9	86.6	166.9
INTERG. CHG. FOR SERVICES	50.2	0.0	4.2	0.0	0.0	0.0	0.0	4.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	4.7	1.2	0.4	2.3	2.5	1.7	1.3
OTHER REVENUES	17.8	4.3	0.2	1.0	25.9	1.5	0.0	1.7
TOTAL MISCELLANEOUS REVENUES	20.0	9.0	1.5	1.4	28.3	4.0	1.7	3.1
SUBTOTAL - GENERAL REVENUES	1587.2	649.8	626.8	781.9	1042.6	1015.1	1001.4	667.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	169.3	0.0	250.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1587.2	649.8	626.8	781.9	1212.0	1015.1	1251.4	667.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	144.0	157.3	59.9	84.6	137.5	168.5	111.0	104.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	44.3	0.0	19.2
FIRE	147.5	38.0	42.3	81.9	45.5	57.8	98.6	40.9
AMBULANCE	27.4	32.4	15.1	0.0	36.6	34.8	37.3	16.7
OTHER PUBLIC SAFETY	38.1	12.2	3.5	23.7	18.7	18.6	16.3	7.8
HIGHWAY MAINTENANCE & ADM.	274.8	125.7	123.2	162.5	559.2	183.1	278.1	121.0
HIGHWAY CONSTRUCTION	263.4	113.7	56.4	91.8	0.0	83.8	311.8	104.3
ROAD-RELATED FACILITIES	15.0	0.0	1.2	10.1	0.0	2.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.6	125.1	2.3	3.6	293.8	177.8	83.1	159.8
OTHER SANITATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.4	8.5	2.5	1.5	2.5	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.6	11.3	3.1	0.0	0.0	12.9	0.6	0.0
CONSERVATION & DEVELOPMENT	395.6	8.7	0.0	0.7	3.6	5.4	1.0	0.0
ALL OTHER EXPENDITURES	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1361.4	625.0	315.9	462.1	1096.6	792.6	938.1	574.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	102.9	140.0	54.9	127.9	59.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	10.7	11.4	1.5	18.0	24.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	113.6	151.4	56.5	145.9	84.3	0.0
SUBTOTAL - EXPENDITURES	1361.4	625.0	429.6	613.5	1153.2	938.6	1022.4	574.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1361.4	625.0	429.6	613.5	1153.2	938.6	1022.4	574.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	308.7	575.0	196.0	497.7	648.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD	TOWN OF BROOKLYN	TOWN OF CASEY
2016 POPULATION	42,598	443	959	521	720	487	254	360
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	13026.9	56.7	124.5	145.0	142.8	333.3	52.4	238.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1382.5	3.0	1.9	3.2	10.2	5.5	3.3	3.5
TOTAL TAXES	14493.2	59.7	126.4	148.2	153.1	338.8	55.7	242.1
SPECIAL ASSESSMENTS	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	517.2	29.2	28.0	12.8	27.9	10.9	15.1	6.1
STATE HIGHWAY AIDS	2589.3	108.9	113.1	100.4	69.3	117.3	76.2	117.4
ALL OTHER STATE AIDS	536.1	3.8	4.2	106.4	14.5	17.2	5.5	8.9
OTHER LOCAL GOVERNMENT AIDS	3.0	10.7	0.0	6.6	6.2	43.0	13.3	17.9
TOTAL INTERGOVERNMENTAL REV.	3646.0	152.8	145.4	226.3	118.0	188.5	110.2	150.4
LICENSES & PERMITS	985.3	0.1	0.0	0.4	0.3	1.0	0.9	2.9
FINES, FORFEITS & PENALTIES	540.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3055.4	6.8	2.6	0.0	8.3	13.2	0.7	0.5
INTERG. CHG. FOR SERVICES	145.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	83.0	0.1	0.0	0.4	0.3	1.7	0.2	1.1
OTHER REVENUES	1062.6	292.1	4.6	0.0	0.0	0.9	0.4	0.7
TOTAL MISCELLANEOUS REVENUES	1145.6	292.2	4.6	0.5	0.3	2.7	0.6	1.8
SUBTOTAL - GENERAL REVENUES	24083.5	511.6	279.1	374.7	280.2	544.4	168.4	398.0
OTHER FINANCING SOURCES	1844.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	25927.8	511.6	279.1	374.7	280.2	544.4	168.4	398.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3361.1	38.9	52.5	36.4	35.1	99.0	34.5	50.6
LAW ENFORCEMENT	4710.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	2544.3	12.0	28.0	15.6	21.1	52.8	11.8	43.8
AMBULANCE	517.3	3.9	14.4	18.9	10.8	25.2	2.2	5.3
OTHER PUBLIC SAFETY	483.7	0.0	0.0	0.0	0.0	0.0	0.0	1.0
HIGHWAY MAINTENANCE & ADM.	5291.2	443.0	57.1	217.4	150.1	285.2	94.8	391.4
HIGHWAY CONSTRUCTION	3542.8	0.0	123.0	0.0	35.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	50.3	0.0	0.0	0.0	0.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2423.2	0.3	1.4	0.3	1.6	1.6	0.0	1.7
OTHER SANITATION	18.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
HEALTH & HUMAN SERVICES	25.6	0.0	1.3	0.0	0.0	1.4	0.9	2.1
CULTURE & EDUCATION	20.5	0.0	1.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	404.7	0.0	0.0	8.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	533.0	0.0	0.0	0.0	7.5	0.2	0.0	0.2
ALL OTHER EXPENDITURES	22.4	0.0	0.0	0.0	0.0	0.0	0.5	3.0
SUBTOTAL-OPER. & CAP. EXPEND	23948.7	498.4	279.0	297.0	262.0	465.7	146.4	499.3
DEBT SERVICE								
PRINCIPAL	1013.1	14.5	0.0	0.0	46.2	42.0	0.0	22.4
INTEREST & FISCAL CHARGES	170.2	6.1	0.0	0.0	0.6	1.3	0.0	7.5
TOTAL DEBT SERVICE	1183.3	20.7	0.0	0.0	46.8	43.4	0.0	30.0
SUBTOTAL - EXPENDITURES	25132.1	519.1	279.0	297.0	308.9	509.1	146.4	529.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	25132.1	519.1	279.0	297.0	308.9	509.1	146.4	529.4
TOTAL GENERAL OBLIGATION DEBT	7688.6	79.8	18.2	0.0	0.0	162.5	0.0	206.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE	TOWN OF MADGE	TOWN OF MINONG
2016 POPULATION	226	264	1,134	128	188	630	518	935
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	234.5	106.7	232.2	33.9	43.5	183.1	152.0	674.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	11.2	3.8	1.8	1.4	1.9	4.3	2.6	17.8
TOTAL TAXES	245.8	110.5	234.0	35.3	45.5	187.5	154.7	692.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.0	9.2	0.0	18.5	7.1	8.7	5.1	20.0
STATE HIGHWAY AIDS	125.2	76.0	108.8	113.7	62.9	81.7	73.3	249.2
ALL OTHER STATE AIDS	13.6	24.2	4.5	46.9	6.0	8.5	6.2	96.7
OTHER LOCAL GOVERNMENT AIDS	19.0	11.5	0.0	79.5	30.6	0.0	7.2	18.3
TOTAL INTERGOVERNMENTAL REV.	157.9	121.0	113.4	258.7	106.7	99.0	92.1	384.3
LICENSES & PERMITS	1.1	0.4	0.1	0.0	0.0	16.1	1.7	2.5
FINES, FORFEITS & PENALTIES	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	0.7	3.0	0.4	0.0	0.2	0.0	27.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	5.4	4.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.6	0.0	0.0	3.4	0.3	1.8	0.6	6.7
OTHER REVENUES	89.1	0.3	0.4	0.0	0.0	3.8	1.5	10.3
TOTAL MISCELLANEOUS REVENUES	91.7	0.3	0.4	3.4	0.3	5.6	2.2	17.0
SUBTOTAL - GENERAL REVENUES	502.8	233.0	351.1	298.0	152.6	308.6	256.2	1128.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	504.6
TOTAL REVENUE & OTHER FINANCING SOURCES	502.8	233.0	351.1	298.0	152.6	308.6	256.2	1633.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	134.5	32.8	43.4	63.5	42.3	71.7	48.9	197.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
FIRE	34.0	12.1	35.9	4.6	10.2	51.6	38.5	107.2
AMBULANCE	6.3	4.0	17.3	0.8	2.8	0.0	7.7	20.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	273.3	162.6	44.7	47.4	55.3	78.2	125.8	1002.3
HIGHWAY CONSTRUCTION	6.3	0.0	133.0	168.3	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.8	0.0	7.1	0.0	3.3	0.0	63.8
OTHER SANITATION	0.0	0.0	1.0	1.7	1.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	3.0	0.0	2.6	0.3	0.0	4.0	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.2	0.0	2.0	5.3
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.6	0.0	1.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	1.2	0.0	34.2
ALL OTHER EXPENDITURES	8.8	0.0	0.0	0.0	0.0	0.0	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	465.5	216.6	275.5	296.5	112.9	211.0	228.5	1448.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	6.0	0.0	0.0	0.0	0.0	202.8
INTEREST & FISCAL CHARGES	0.0	0.0	15.1	0.0	0.0	0.0	0.0	6.1
TOTAL DEBT SERVICE	0.0	0.0	21.1	0.0	0.0	0.0	0.0	208.9
SUBTOTAL - EXPENDITURES	465.5	216.6	296.7	296.5	112.9	211.0	228.5	1657.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	465.5	216.6	296.7	296.5	112.9	211.0	228.5	1657.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	74.9	0.0	0.0	0.0	0.0	443.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT	TOWN OF STONE LAKE	TOWN OF TREGO	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON
2016 POPULATION	383	719	431	235	506	945	10,986	3,456
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	75.6	121.7	51.2	0.0	231.2	171.9	3406.1	737.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.1	5.7	2.5	0.9	3.1	2.4	94.0	0.2
TOTAL TAXES	78.7	127.4	53.7	0.9	234.4	174.3	3500.1	737.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.1	6.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.7	10.5	24.8	21.0	7.2	11.6	281.9	43.5
STATE HIGHWAY AIDS	84.4	48.2	74.1	42.9	83.9	112.7	2040.7	156.6
ALL OTHER STATE AIDS	79.2	3.2	140.6	41.2	9.6	4.8	646.5	22.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	29.8	12.8	0.0	306.9	0.0
TOTAL INTERGOVERNMENTAL REV.	171.4	62.0	239.5	135.0	113.6	129.2	3276.2	222.9
LICENSES & PERMITS	0.5	0.2	1.4	0.5	1.1	1.0	31.8	110.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.3
PUBLIC CHG. FOR SERVICES	0.0	0.0	9.0	4.1	19.2	5.2	103.4	62.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	10.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.0	0.1	0.9	0.2	0.8	22.8	4.5
OTHER REVENUES	154.9	0.2	0.3	0.0	14.7	0.0	574.9	33.8
TOTAL MISCELLANEOUS REVENUES	155.7	0.3	0.5	0.9	14.9	0.8	597.7	38.4
SUBTOTAL - GENERAL REVENUES	406.4	190.1	304.2	141.6	383.5	310.7	7524.5	1178.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	25.0	0.0	529.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	406.4	190.1	304.2	141.6	408.5	310.7	8054.1	1178.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.0	48.6	40.1	39.4	87.7	43.0	1296.5	173.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	12.3	0.0
FIRE	23.8	30.6	13.3	7.0	28.0	20.5	603.3	246.7
AMBULANCE	5.8	10.7	7.0	3.7	19.0	34.7	221.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	3.2	55.8
HIGHWAY MAINTENANCE & ADM.	43.3	96.2	98.3	96.1	71.6	435.5	4270.5	614.1
HIGHWAY CONSTRUCTION	339.2	0.0	0.0	0.0	33.9	0.0	839.4	0.0
ROAD-RELATED FACILITIES	1.9	0.0	4.1	1.5	1.6	3.1	12.5	41.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	14.1	0.0	14.0	1.3	112.8	35.0
OTHER SANITATION	2.0	0.0	0.0	0.0	0.0	0.0	7.8	0.0
HEALTH & HUMAN SERVICES	3.4	0.0	0.5	1.4	2.1	0.6	29.1	0.0
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.0	0.0	9.3	0.0
PARKS & RECREATION	0.0	1.3	1.7	2.8	13.7	139.4	171.7	27.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.2	1.3	0.0	45.0	35.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	13.9	23.7
SUBTOTAL-OPER. & CAP. EXPEND	475.2	187.7	179.4	152.5	273.2	678.3	7649.8	1252.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	38.2	0.0	372.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	3.8	0.0	40.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	42.1	0.0	413.2	0.0
SUBTOTAL - EXPENDITURES	475.2	187.7	179.4	152.5	315.4	678.3	8063.0	1252.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	475.2	187.7	179.4	152.5	315.4	678.3	8063.0	1252.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	133.0	0.0	1118.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON	TOWN OF KEWASKUM	TOWN OF POLK
2016 POPULATION	2,646	3,763	4,040	245	3,582	4,371	1,056	3,991
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	708.2	822.4	482.4	70.1	615.9	923.8	247.0	583.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	5.1	0.0	0.0	4.6	1.7	0.8	0.6
TOTAL TAXES	710.6	827.6	482.4	70.1	620.5	925.5	247.8	584.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	19.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.6	44.0	38.6	13.7	57.9	51.9	23.9	52.1
STATE HIGHWAY AIDS	101.8	139.4	143.3	9.8	107.4	131.0	83.7	127.6
ALL OTHER STATE AIDS	16.5	34.4	26.4	1.3	38.6	31.9	17.9	40.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	165.0	217.9	208.4	24.9	204.1	214.9	125.7	220.1
LICENSES & PERMITS	112.3	62.5	31.7	10.9	91.8	142.6	59.8	160.4
FINES, FORFEITS & PENALTIES	1.0	0.5	0.5	0.0	1.8	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	2.0	4.3	1.3	0.0	3.3	98.2	13.4	5.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	26.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	3.4	2.1	0.2	4.1	1.5	23.5	5.1
OTHER REVENUES	349.6	159.9	37.8	0.0	38.3	92.6	13.8	3.4
TOTAL MISCELLANEOUS REVENUES	352.5	163.4	39.9	0.2	42.4	94.2	37.4	8.5
SUBTOTAL - GENERAL REVENUES	1343.7	1276.3	764.4	106.3	990.0	1475.7	503.5	979.0
OTHER FINANCING SOURCES	0.0	0.0	364.7	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1343.7	1276.3	1129.1	106.3	990.0	1475.7	503.5	979.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	145.1	154.7	116.4	18.5	219.4	314.9	65.6	161.6
LAW ENFORCEMENT	0.1	0.0	4.0	0.0	24.8	3.4	0.0	0.0
FIRE	194.8	247.9	188.3	11.1	180.3	207.6	80.3	271.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	64.4	36.0	2.4	3.7	47.6	98.2	0.0	70.0
HIGHWAY MAINTENANCE & ADM.	379.2	351.1	788.4	16.9	418.5	296.7	95.8	337.0
HIGHWAY CONSTRUCTION	0.0	374.9	0.0	0.0	0.0	152.0	101.5	0.0
ROAD-RELATED FACILITIES	0.5	0.0	8.4	1.7	2.3	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	52.4	6.4	58.3	14.1	20.7	54.7	16.0	27.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.4	1.1	2.4	0.0	0.0	0.5	1.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	7.6	36.1	2.6	0.0	5.2	70.6	0.0	0.0
CONSERVATION & DEVELOPMENT	20.6	24.2	6.4	0.5	15.7	81.0	43.3	19.1
ALL OTHER EXPENDITURES	0.0	0.0	4.0	0.3	0.0	0.0	20.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	867.3	1232.7	1182.1	67.0	934.9	1281.3	424.5	886.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	79.9	0.0	0.0	58.1	0.0	9.1
INTEREST & FISCAL CHARGES	0.0	0.0	3.1	0.0	0.0	6.0	0.0	0.7
TOTAL DEBT SERVICE	0.0	0.0	83.1	0.0	0.0	64.1	0.0	9.9
SUBTOTAL - EXPENDITURES	867.3	1232.7	1265.2	67.0	934.9	1345.4	424.5	896.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	867.3	1232.7	1265.2	67.0	934.9	1345.4	424.5	896.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	398.2	0.0	0.0	123.6	0.0	14.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD	TOWN OF EAGLE	TOWN OF GENESEE
2016 POPULATION	4,757	2,195	4,758	38,860	6,058	8,281	3,503	7,384
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1019.2	266.5	987.0	7463.4	3705.1	1942.4	784.3	1785.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	40.8	0.0	0.0	0.0
OTHER TAXES	7.6	4.1	0.4	27.7	736.1	21.4	0.0	5.7
TOTAL TAXES	1026.8	270.6	987.4	7491.2	4482.0	1963.8	784.4	1791.6
SPECIAL ASSESSMENTS	0.0	0.0	0.2	25.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	178.2	0.0	0.0	0.0
STATE SHARED REVENUES	59.1	20.3	65.8	518.0	81.5	97.3	35.8	104.2
STATE HIGHWAY AIDS	145.0	125.3	98.8	1370.4	238.4	161.5	322.3	176.6
ALL OTHER STATE AIDS	33.1	16.6	40.9	321.2	131.0	102.3	60.2	92.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	54.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	237.3	162.3	205.7	2209.7	629.2	415.6	418.4	373.8
LICENSES & PERMITS	45.1	67.4	162.9	1058.5	597.8	282.6	93.1	247.8
FINES, FORFEITS & PENALTIES	27.5	0.0	0.2	32.3	272.0	39.6	56.9	0.1
PUBLIC CHG. FOR SERVICES	373.4	27.6	2.8	595.1	529.0	855.7	301.1	575.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	26.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	0.1	1.2	53.0	15.2	4.2	1.9	18.6
OTHER REVENUES	3.1	24.0	17.3	774.0	51.9	288.3	10.9	44.2
TOTAL MISCELLANEOUS REVENUES	7.0	24.2	18.6	827.0	67.1	292.6	12.9	62.8
SUBTOTAL - GENERAL REVENUES	1717.3	552.3	1378.0	12265.6	6577.3	3850.1	1667.1	3051.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	364.7	450.0	12.2	260.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1717.3	552.3	1378.0	12630.4	7027.3	3862.3	1927.1	3051.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	230.3	107.3	257.8	1965.1	817.9	504.0	269.4	411.6
LAW ENFORCEMENT	127.4	0.0	1.1	161.0	2118.5	83.9	11.8	0.0
FIRE	214.0	129.4	544.1	2516.2	1175.5	562.5	112.9	336.2
AMBULANCE	0.0	0.0	0.0	0.0	501.2	164.7	112.9	111.2
OTHER PUBLIC SAFETY	46.5	36.2	49.1	510.4	174.5	110.5	38.8	127.1
HIGHWAY MAINTENANCE & ADM.	251.4	188.7	286.5	4024.8	428.8	1156.6	181.4	1366.0
HIGHWAY CONSTRUCTION	366.8	0.1	126.3	1121.7	283.5	0.0	415.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.7	56.3	15.2	11.3	12.5	10.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	7.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	313.1	37.3	22.3	657.8	0.5	625.2	254.5	510.6
OTHER SANITATION	52.3	0.0	0.7	53.1	0.0	2.5	0.1	0.0
HEALTH & HUMAN SERVICES	1.0	1.8	0.7	11.3	7.8	3.5	3.2	4.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	153.5	0.0
PARKS & RECREATION	16.8	0.9	0.0	167.8	198.2	193.1	20.5	133.8
CONSERVATION & DEVELOPMENT	23.2	8.0	46.0	323.8	1254.4	127.1	24.2	82.8
ALL OTHER EXPENDITURES	107.2	0.0	0.0	155.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1750.4	510.1	1335.7	11725.6	6984.4	3545.5	1611.8	3093.9
DEBT SERVICE								
PRINCIPAL	62.8	32.9	26.3	269.3	34.2	201.8	41.2	327.1
INTEREST & FISCAL CHARGES	7.8	0.0	2.2	19.9	1.7	114.3	1.9	39.3
TOTAL DEBT SERVICE	70.7	32.9	28.5	289.2	35.9	316.1	43.2	366.4
SUBTOTAL - EXPENDITURES	1821.1	543.0	1364.2	12014.9	7020.4	3861.7	1655.0	3460.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1821.1	543.0	1364.2	12014.9	7020.4	3861.7	1655.0	3460.3
TOTAL GENERAL OBLIGATION DEBT	189.1	28.1	0.0	753.5	512.5	3814.0	513.7	1520.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	2516.8	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	2974.4	0.0	0.0	0.0

	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA	TOWN OF VERNON	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY
2016 POPULATION	10,291	8,402	8,014	8,611	3,897	7,647	9,175	81,263
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3572.6	3625.3	2334.4	3598.6	879.8	1703.4	1585.0	25517.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.8
OTHER TAXES	102.7	10.0	11.1	0.0	1.7	0.1	3.4	892.6
TOTAL TAXES	3675.3	3635.4	2345.6	3598.6	881.5	1703.6	1588.5	26450.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	17.1	0.0	0.0	0.0	17.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	6.0	0.0	16.9	3.1	2.2	0.0	206.5
STATE SHARED REVENUES	114.7	108.2	93.5	103.5	45.1	106.4	109.1	999.9
STATE HIGHWAY AIDS	256.0	249.5	171.7	284.3	84.5	163.9	144.0	2253.2
ALL OTHER STATE AIDS	53.8	96.9	143.3	152.4	28.1	39.1	45.5	946.0
OTHER LOCAL GOVERNMENT AIDS	100.0	144.8	0.0	7.1	0.0	33.2	59.7	399.2
TOTAL INTERGOVERNMENTAL REV.	524.5	605.5	408.7	564.3	160.8	345.1	358.4	4804.9
LICENSES & PERMITS	414.9	191.4	156.2	384.9	85.5	87.4	270.8	2812.8
FINES, FORFEITS & PENALTIES	74.4	27.9	202.7	74.9	2.5	0.4	37.6	789.5
PUBLIC CHG. FOR SERVICES	1269.6	59.7	633.3	959.5	26.6	713.3	636.8	6560.4
INTERG. CHG. FOR SERVICES	246.6	0.0	94.1	0.0	64.5	2.1	0.0	407.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	27.6	14.5	6.9	27.2	5.6	9.3	9.4	140.7
OTHER REVENUES	37.0	9.8	128.9	149.2	48.4	78.4	80.8	928.4
TOTAL MISCELLANEOUS REVENUES	64.6	24.3	135.8	176.4	54.0	87.7	90.3	1069.2
SUBTOTAL - GENERAL REVENUES	6270.4	4544.4	3976.7	5775.9	1275.8	2939.9	2982.6	42912.4
OTHER FINANCING SOURCES	10751.6	560.0	4740.5	0.0	3.2	466.5	0.0	17244.1
TOTAL REVENUE & OTHER FINANCING SOURCES	17022.0	5104.4	8717.2	5775.9	1279.0	3406.5	2982.6	60156.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	702.9	488.0	477.7	918.2	250.2	433.4	489.7	5763.4
LAW ENFORCEMENT	477.0	196.0	941.3	1604.2	0.0	1.4	223.2	5657.7
FIRE	1569.8	662.0	449.3	676.2	187.7	973.1	519.5	7225.2
AMBULANCE	57.9	253.5	343.5	0.0	54.5	223.4	51.0	1874.2
OTHER PUBLIC SAFETY	152.0	39.7	45.5	156.4	50.9	55.9	144.4	1096.2
HIGHWAY MAINTENANCE & ADM.	1169.8	1147.8	536.2	720.2	194.4	900.0	870.1	8671.9
HIGHWAY CONSTRUCTION	3806.3	376.4	4881.1	908.6	0.0	0.0	0.0	10671.7
ROAD-RELATED FACILITIES	27.0	40.4	3.1	30.6	1.6	4.7	0.0	156.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
SOLID WASTE COLL & DISPOSAL	763.9	709.2	509.5	732.2	92.3	418.6	469.9	5087.0
OTHER SANITATION	0.7	0.0	0.0	0.0	0.0	1.6	1.2	6.4
HEALTH & HUMAN SERVICES	4.4	2.9	3.5	3.8	9.7	3.9	0.0	47.1
CULTURE & EDUCATION	0.0	532.9	0.0	0.0	0.0	0.0	0.0	686.4
PARKS & RECREATION	190.3	18.6	248.1	47.9	62.4	99.3	0.0	1212.6
CONSERVATION & DEVELOPMENT	1751.0	0.0	54.8	0.0	31.8	56.5	36.2	3419.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10673.5	4468.0	8494.1	5798.7	935.9	3172.3	2805.8	51584.3
DEBT SERVICE								
PRINCIPAL	1123.7	671.0	69.5	521.6	53.3	156.3	2.7	3202.8
INTEREST & FISCAL CHARGES	231.3	49.2	52.0	98.0	9.5	3.2	0.0	600.8
TOTAL DEBT SERVICE	1355.1	720.3	121.5	619.6	62.8	159.6	2.7	3803.7
SUBTOTAL - EXPENDITURES	12028.7	5188.3	8615.6	6418.4	998.7	3331.9	2808.5	55388.0
OTHER FINANCING USES	415.1	0.0	0.0	0.0	0.0	0.0	0.0	415.1
TOTAL EXPENDITURES & OTHER FINANCING USES	12443.9	5188.3	8615.6	6418.4	998.7	3331.9	2808.5	55803.1
TOTAL GENERAL OBLIGATION DEBT	13486.2	1669.4	5209.6	7976.7	173.5	1121.8	16.5	36015.2
PROPRIETARY FUND TYPES								
REVENUES	416.6	0.0	0.0	1011.1	0.0	0.0	0.0	3944.5
EXPENSES	486.6	0.0	0.0	832.8	0.0	0.0	0.0	4293.9

	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON	TOWN OF FREMONT	TOWN OF HARRISON	TOWN OF HELVETIA
2016 POPULATION	816	1,666	2,763	735	4,000	592	472	630
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	170.8	263.3	561.9	127.8	651.3	225.1	92.6	157.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	0.0	3.8	2.5	3.8	0.0	9.1	9.7
TOTAL TAXES	174.2	263.3	565.8	130.4	655.1	225.1	101.8	167.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.5	21.6	28.7	34.7	57.2	9.0	12.0	12.4
STATE HIGHWAY AIDS	85.9	83.2	165.1	88.7	170.3	46.2	96.7	92.7
ALL OTHER STATE AIDS	4.0	15.9	46.2	3.5	91.0	4.9	20.4	13.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	121.5	120.8	240.1	127.0	318.5	60.2	129.2	118.8
LICENSES & PERMITS	1.1	21.1	42.1	6.2	62.9	16.2	2.3	5.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	84.4	2.8	36.5	2.7	73.3	0.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.2	10.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	3.2	9.9	0.4	3.1	8.5	0.4	0.4
OTHER REVENUES	0.6	2.9	17.4	2.5	55.9	16.2	2.8	1.3
TOTAL MISCELLANEOUS REVENUES	0.7	6.1	27.4	2.9	59.1	24.7	3.2	1.8
SUBTOTAL - GENERAL REVENUES	299.1	495.9	878.5	303.4	1109.5	406.4	237.2	293.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	299.1	495.9	878.5	303.4	1109.5	406.4	237.2	293.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.7	72.7	158.8	51.9	183.9	88.6	59.2	70.7
LAW ENFORCEMENT	0.0	0.0	0.4	0.0	31.6	2.5	0.0	0.0
FIRE	96.5	38.5	70.6	20.5	104.0	30.9	15.4	20.5
AMBULANCE	19.3	13.1	30.3	17.4	44.1	43.2	8.1	12.9
OTHER PUBLIC SAFETY	3.1	13.1	20.0	0.0	20.2	12.1	2.2	3.4
HIGHWAY MAINTENANCE & ADM.	55.5	72.1	300.8	97.4	576.1	94.8	156.9	215.6
HIGHWAY CONSTRUCTION	0.0	235.3	190.9	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.4	3.5	12.8	0.0	24.3	7.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	67.2	85.2	20.9	50.3	38.3	63.1	2.0	2.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	0.2	1.4	0.0	20.1	2.0	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	7.3	42.2	0.0	58.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.8	3.2	0.0	3.6	0.6	0.4	0.0	0.0
ALL OTHER EXPENDITURES	1.8	0.0	0.0	1.1	0.0	0.0	4.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	311.9	544.6	849.4	242.5	1102.1	345.6	248.9	326.5
DEBT SERVICE								
PRINCIPAL	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	412.4	544.6	849.4	242.5	1102.1	345.6	248.9	326.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	412.4	544.6	849.4	242.5	1102.1	345.6	248.9	326.5
TOTAL GENERAL OBLIGATION DEBT	84.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON	TOWN OF MUKWA	TOWN OF ROYALTON
2016 POPULATION	984	1,375	1,674	1,594	1,431	924	2,965	1,444
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	180.0	218.0	290.5	293.0	245.4	186.2	410.4	178.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.3	1.6	16.7	0.0	1.1	9.6	14.3	2.8
TOTAL TAXES	185.4	219.6	307.2	293.0	246.6	196.1	424.8	181.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.5	55.1	39.0	30.1	53.2	38.2	45.2	38.6
STATE HIGHWAY AIDS	100.2	112.4	101.9	130.6	103.5	90.9	92.7	92.8
ALL OTHER STATE AIDS	8.2	4.8	14.6	6.0	6.4	58.6	21.4	8.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	117.0	174.2	155.7	166.9	163.1	187.8	159.5	139.4
LICENSES & PERMITS	3.8	2.4	7.0	18.5	2.2	1.4	55.0	10.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	5.5	0.1	1.1	1.3	1.5	0.6	0.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	4.1	2.0	9.6	0.4	5.3	2.5	0.4
OTHER REVENUES	8.8	1.6	0.9	6.5	9.0	3.4	19.0	13.0
TOTAL MISCELLANEOUS REVENUES	9.5	5.7	2.9	16.1	9.5	8.8	21.6	13.4
SUBTOTAL - GENERAL REVENUES	317.1	407.6	473.1	506.5	422.9	395.7	661.5	345.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	317.1	407.6	473.1	506.5	422.9	395.7	661.5	345.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.1	69.9	80.3	111.2	112.5	93.3	111.0	88.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
FIRE	32.2	35.1	38.1	39.5	51.7	26.8	40.9	65.8
AMBULANCE	19.0	32.1	25.8	17.4	46.4	21.8	32.6	24.4
OTHER PUBLIC SAFETY	2.7	0.0	3.5	2.9	7.8	0.0	12.6	2.7
HIGHWAY MAINTENANCE & ADM.	26.1	24.4	335.4	146.4	252.1	263.5	102.4	123.1
HIGHWAY CONSTRUCTION	110.6	135.7	0.0	309.9	0.0	0.0	290.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.1	0.0	0.0	1.6	3.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.2	3.3	6.1	7.4	6.4	2.2	46.4	5.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.1	0.6	1.9	0.6	0.2	0.0	3.2	2.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	0.0	0.0	1.2	1.9	0.1	0.6	1.2	0.3
ALL OTHER EXPENDITURES	0.8	0.0	0.0	0.0	1.9	0.0	18.4	9.1
SUBTOTAL-OPER. & CAP. EXPEND	258.0	301.4	492.6	638.9	479.7	409.5	663.3	326.4
DEBT SERVICE								
PRINCIPAL	17.9	0.0	14.2	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	18.0	0.0	19.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	276.0	301.4	512.3	638.9	479.7	409.5	663.3	326.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	276.0	301.4	512.3	638.9	479.7	409.5	663.3	326.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	147.3	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA
2016 POPULATION	699	1,066	804	1,184	565	303	28,686	997
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	154.2	187.8	235.9	180.8	114.8	57.2	5183.8	156.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	83.5	0.0	83.6	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.1	3.3	2.6	1.5	1.9	10.4	110.7	0.2
TOTAL TAXES	160.4	191.2	238.6	182.3	200.2	67.6	5378.3	156.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	12.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
STATE SHARED REVENUES	32.2	13.5	29.6	38.0	31.5	11.6	672.2	15.2
STATE HIGHWAY AIDS	82.2	113.5	106.4	96.1	41.9	36.8	2131.6	60.8
ALL OTHER STATE AIDS	5.7	12.7	8.5	5.6	5.6	25.8	392.3	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
TOTAL INTERGOVERNMENTAL REV.	120.2	139.7	144.6	139.8	79.1	74.3	3198.3	79.9
LICENSES & PERMITS	1.8	1.3	4.5	6.0	1.6	1.4	275.5	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	0.4	1.4	5.7	0.4	45.2	26.7	293.9	0.6
INTERG. CHG. FOR SERVICES	14.3	3.3	0.0	0.0	0.0	0.0	33.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	0.0	1.0	1.8	1.1	0.4	57.3	0.2
OTHER REVENUES	16.7	7.8	3.4	23.1	0.0	0.0	213.8	15.4
TOTAL MISCELLANEOUS REVENUES	18.1	7.8	4.5	24.9	1.1	0.5	271.2	15.7
SUBTOTAL - GENERAL REVENUES	315.3	344.9	398.0	353.6	327.4	170.7	9464.0	254.4
OTHER FINANCING SOURCES	18.5	0.0	0.0	0.0	0.0	0.0	18.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	333.8	344.9	398.0	353.6	327.4	170.7	9482.5	254.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.5	60.8	67.8	94.5	38.3	59.4	1857.8	46.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	36.5	0.0
FIRE	58.2	15.1	26.7	22.6	34.8	10.8	895.9	36.0
AMBULANCE	21.7	18.4	26.3	14.8	6.2	10.8	506.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.7	5.3	0.0	0.2	114.0	1.1
HIGHWAY MAINTENANCE & ADM.	124.3	86.9	206.3	249.7	66.4	50.1	3627.5	158.9
HIGHWAY CONSTRUCTION	0.0	123.1	0.0	0.0	0.0	0.0	1396.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.3	0.0	0.4	0.0	58.4	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.5	4.5	59.9	0.0	44.2	30.4	553.2	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	4.2	0.3	0.0	1.0	0.0	0.0	44.9	0.8
CULTURE & EDUCATION	0.0	1.0	1.7	0.2	1.0	0.0	4.9	0.0
PARKS & RECREATION	1.8	12.3	1.6	15.9	0.6	0.0	141.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	2.7	0.0	0.0	0.1	17.2	0.0
ALL OTHER EXPENDITURES	1.6	0.0	0.0	2.1	111.7	0.0	153.8	3.2
SUBTOTAL-OPER. & CAP. EXPEND	276.2	322.7	396.6	406.3	303.9	162.1	9410.1	247.2
DEBT SERVICE								
PRINCIPAL	2.8	9.9	0.0	0.0	0.0	0.0	145.0	0.0
INTEREST & FISCAL CHARGES	0.4	0.5	0.0	0.0	0.0	0.0	7.2	0.0
TOTAL DEBT SERVICE	3.3	10.5	0.0	0.0	0.0	0.0	152.2	0.0
SUBTOTAL - EXPENDITURES	279.6	333.3	396.6	406.3	303.9	162.1	9562.3	247.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	279.6	333.3	396.6	406.3	303.9	162.1	9562.3	247.2
TOTAL GENERAL OBLIGATION DEBT	15.6	0.0	0.0	0.0	0.0	0.0	247.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK	TOWN OF LEON	TOWN OF MARION	TOWN OF MOUNT MORRIS
2016 POPULATION	1,069	743	1,231	758	534	1,432	2,037	1,114
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	157.3	212.6	156.4	146.9	118.2	219.1	503.0	224.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	3.1	26.8	3.9	1.6	4.3	30.4	13.0
TOTAL TAXES	158.9	215.7	183.3	150.9	119.8	223.5	533.4	237.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.6	7.8	21.2	8.4	8.1	14.4	20.6	10.8
STATE HIGHWAY AIDS	98.3	112.8	88.2	108.2	87.2	114.0	122.0	109.0
ALL OTHER STATE AIDS	4.5	50.9	8.0	33.9	15.8	13.4	27.6	14.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	122.5	171.6	117.6	150.7	111.2	141.9	170.2	134.8
LICENSES & PERMITS	0.9	0.4	1.3	0.1	0.4	0.7	11.9	1.6
FINES, FORFEITS & PENALTIES	0.0	1.6	0.0	0.1	0.0	0.0	2.9	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.0	0.0	1.0	0.0	0.0	10.0	8.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.4	0.0	0.0	10.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	1.1	0.7	2.8	0.5	0.4	1.6	2.6
OTHER REVENUES	0.0	0.0	3.8	0.5	0.2	1.0	3.5	1.9
TOTAL MISCELLANEOUS REVENUES	1.1	1.1	4.6	3.4	0.7	1.5	5.2	4.5
SUBTOTAL - GENERAL REVENUES	283.7	390.6	306.9	306.8	232.3	367.8	744.1	386.9
OTHER FINANCING SOURCES	680.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	963.7	390.6	306.9	306.8	232.3	367.8	744.1	386.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.2	63.0	112.4	61.7	47.5	59.1	121.8	68.0
LAW ENFORCEMENT	0.0	24.8	0.0	0.0	1.5	0.0	52.6	0.0
FIRE	62.5	21.3	24.5	35.0	33.1	124.5	99.6	75.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	26.9	3.9	0.0	2.0	4.3	0.0
HIGHWAY MAINTENANCE & ADM.	142.2	207.0	69.2	155.0	106.6	209.5	249.6	64.0
HIGHWAY CONSTRUCTION	662.7	0.0	0.0	0.0	0.0	0.0	3.0	0.0
ROAD-RELATED FACILITIES	4.4	0.0	2.2	0.0	0.0	1.8	0.0	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	2.6	2.8	3.6	0.6	1.1	2.9	0.0
CULTURE & EDUCATION	1.5	10.0	0.2	11.9	13.8	18.8	1.7	9.6
PARKS & RECREATION	0.0	10.4	0.0	0.0	0.0	0.0	41.1	16.8
CONSERVATION & DEVELOPMENT	0.6	0.3	9.9	0.0	0.3	0.0	21.1	6.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	928.9	339.7	248.4	274.0	203.8	420.0	598.0	242.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	21.6	0.0	33.3	4.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	2.2	0.0	0.6	2.7
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	23.8	0.0	33.9	7.1
SUBTOTAL - EXPENDITURES	928.9	339.7	248.4	274.0	227.6	420.0	632.0	250.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	928.9	339.7	248.4	274.0	227.6	420.0	632.0	250.1
TOTAL GENERAL OBLIGATION DEBT	680.0	0.0	0.0	0.0	58.2	0.0	0.0	95.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE	TOWN OF SPRINGWATER	TOWN OF WARREN
2016 POPULATION	400	543	917	639	647	993	1,280	657
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	109.1	132.9	59.2	89.8	97.3	228.9	403.6	167.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	1.2	0.4	2.3	3.7	11.9	4.3	1.5
TOTAL TAXES	111.2	134.1	59.6	92.2	101.1	240.9	407.9	169.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.7	13.6	37.7	6.9	10.1	11.8	14.7	11.2
STATE HIGHWAY AIDS	92.3	121.7	63.2	88.4	76.8	82.9	115.1	77.5
ALL OTHER STATE AIDS	4.9	4.2	8.4	13.2	13.7	6.9	39.9	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	103.0	139.6	109.4	108.6	100.7	101.6	169.8	91.7
LICENSES & PERMITS	0.0	3.3	1.7	1.3	0.0	1.4	4.1	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.0	0.7	0.5	0.0	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.0	0.8	0.6	0.1	0.0	0.1	0.0
OTHER REVENUES	3.3	1.5	3.2	2.9	0.2	8.6	6.1	0.5
TOTAL MISCELLANEOUS REVENUES	3.7	1.6	4.0	3.6	0.3	8.6	6.2	0.5
SUBTOTAL - GENERAL REVENUES	218.1	278.7	174.8	206.5	203.5	352.6	588.3	261.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	218.1	278.7	174.8	206.5	203.5	352.6	588.3	261.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.1	43.6	56.2	36.7	38.6	75.1	154.3	43.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	29.1	25.1	38.4	12.5	60.1	88.7	109.4	31.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	58.5	122.6	10.0	114.8	94.0	163.0	235.2	74.7
HIGHWAY CONSTRUCTION	0.0	0.0	41.6	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	6.7	0.9	0.0	1.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	3.0	0.0	4.2	0.3	0.5	0.0	0.0
CULTURE & EDUCATION	1.7	2.0	23.5	0.3	0.5	18.8	10.0	0.0
PARKS & RECREATION	0.0	0.0	3.7	0.0	0.0	0.0	7.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.0	0.0	5.7	0.0
ALL OTHER EXPENDITURES	2.5	1.4	0.8	1.3	0.0	8.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	132.0	198.2	181.2	171.1	193.6	357.5	522.3	149.4
DEBT SERVICE								
PRINCIPAL	29.8	49.3	0.0	0.0	0.0	0.0	35.9	74.9
INTEREST & FISCAL CHARGES	2.0	10.1	0.0	0.0	0.0	0.0	0.0	1.8
TOTAL DEBT SERVICE	31.8	59.4	0.0	0.0	0.0	0.0	35.9	76.8
SUBTOTAL - EXPENDITURES	163.9	257.6	181.2	171.1	193.6	357.5	558.2	226.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	163.9	257.6	181.2	171.1	193.6	357.5	558.2	226.2
TOTAL GENERAL OBLIGATION DEBT	28.0	240.6	0.0	0.0	0.0	0.0	143.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF MENASHA	TOWN OF NEENAH	TOWN OF NEKIMI
2016 POPULATION	1,281	17,272	6,974	2,442	4,061	18,741	3,539	1,427
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.4	3323.7	1042.6	276.1	1341.4	8114.9	448.9	201.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	560.3	0.0	0.0
OTHER TAXES	27.0	140.2	0.0	5.6	12.8	61.9	0.0	0.0
TOTAL TAXES	167.4	3463.9	1042.6	281.7	1354.3	8737.2	448.9	201.0
SPECIAL ASSESSMENTS	0.0	0.0	184.1	0.0	5.0	55.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.1	0.0	0.0	0.0	35.6	0.0	0.0
STATE SHARED REVENUES	16.1	254.6	60.8	27.7	33.7	397.4	300.2	60.7
STATE HIGHWAY AIDS	91.3	1710.5	96.8	62.4	162.0	610.3	60.2	101.2
ALL OTHER STATE AIDS	9.5	277.1	35.9	15.1	32.6	333.3	61.8	8.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	0.0	0.9	4.6	153.9	1.5	0.0
TOTAL INTERGOVERNMENTAL REV.	117.0	2242.5	193.6	106.2	233.1	1530.8	423.8	170.5
LICENSES & PERMITS	3.4	35.0	107.3	32.7	144.4	661.9	84.1	8.9
FINES, FORFEITS & PENALTIES	0.0	4.7	0.1	0.0	0.0	196.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.5	26.2	457.9	202.3	350.0	1231.4	215.7	110.9
INTERG. CHG. FOR SERVICES	0.0	11.3	0.0	0.0	17.4	0.0	11.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	14.2	10.1	7.3	1.0	94.1	7.3	0.2
OTHER REVENUES	0.2	53.6	71.8	18.1	90.3	884.1	49.8	1.2
TOTAL MISCELLANEOUS REVENUES	0.8	67.8	81.9	25.4	91.3	978.3	57.1	1.4
SUBTOTAL - GENERAL REVENUES	293.3	5851.8	2067.8	648.5	2195.7	13391.3	1241.5	493.0
OTHER FINANCING SOURCES	0.0	680.0	0.0	0.0	5087.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	293.3	6531.8	2067.8	648.5	7283.0	13391.3	1241.5	493.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.1	1192.6	361.0	159.8	2448.0	1877.6	223.1	134.8
LAW ENFORCEMENT	0.0	79.0	0.0	2.8	0.0	3343.7	0.0	0.0
FIRE	44.6	951.8	300.6	58.6	300.4	1036.5	115.8	31.8
AMBULANCE	0.0	2.3	28.8	3.3	0.0	0.0	7.1	1.9
OTHER PUBLIC SAFETY	0.0	38.4	21.2	10.8	81.8	177.5	37.5	0.4
HIGHWAY MAINTENANCE & ADM.	192.2	2427.8	220.6	243.7	557.1	2476.5	140.4	139.1
HIGHWAY CONSTRUCTION	0.0	707.4	184.8	0.0	718.8	554.2	247.8	0.0
ROAD-RELATED FACILITIES	4.4	24.8	37.4	2.0	9.0	240.1	24.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.4	450.4	201.9	340.7	834.1	187.4	103.6
OTHER SANITATION	0.0	1.7	0.4	0.0	242.2	0.3	0.4	1.0
HEALTH & HUMAN SERVICES	0.0	24.3	3.0	0.3	5.2	0.0	0.4	2.7
CULTURE & EDUCATION	1.0	125.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	79.6	35.5	0.0	18.7	1246.8	102.4	0.0
CONSERVATION & DEVELOPMENT	16.3	61.4	11.2	12.9	74.7	144.6	0.0	0.0
ALL OTHER EXPENDITURES	2.2	23.3	0.0	0.0	0.0	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	332.0	5741.0	1655.2	696.5	4796.9	11932.4	1086.9	415.7
DEBT SERVICE								
PRINCIPAL	0.0	249.4	0.0	0.0	1882.7	2046.8	69.4	22.7
INTEREST & FISCAL CHARGES	0.0	19.6	0.0	0.0	172.3	245.2	11.6	3.6
TOTAL DEBT SERVICE	0.0	269.0	0.0	0.0	2055.0	2292.0	81.0	26.4
SUBTOTAL - EXPENDITURES	332.0	6010.0	1655.2	696.5	6852.0	14224.4	1167.9	442.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	332.0	6010.0	1655.2	696.5	6852.0	14224.4	1167.9	442.1
TOTAL GENERAL OBLIGATION DEBT	0.0	1245.9	0.0	0.0	6344.4	17811.2	259.3	84.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	166.6	10538.9	331.2	0.0
EXPENSES	0.0	0.0	0.0	0.0	112.7	9533.6	83.4	0.0

	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD	TOWN OF UTICA	TOWN OF VINLAND	TOWN OF WINCHESTER
2016 POPULATION	734	2,174	2,473	1,309	1,581	1,316	1,742	1,784
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	201.9	247.3	208.5	266.4	267.7	394.9	242.1	178.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	15.6	0.0
OTHER TAXES	0.0	0.0	32.9	0.6	0.5	0.0	0.0	1.3
TOTAL TAXES	201.9	247.3	241.4	267.0	268.2	394.9	257.7	180.2
SPECIAL ASSESSMENTS	0.0	108.0	0.0	0.0	0.0	108.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.0	0.0	0.0	0.0	0.2	1.2	0.0	0.0
STATE SHARED REVENUES	18.1	22.7	71.0	11.5	31.0	14.4	34.5	33.5
STATE HIGHWAY AIDS	90.7	94.7	61.1	76.3	103.1	100.9	76.9	106.2
ALL OTHER STATE AIDS	6.7	11.2	22.5	11.3	9.4	8.9	20.4	14.5
OTHER LOCAL GOVERNMENT AIDS	0.0	27.0	0.0	0.0	0.0	0.0	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	116.6	155.7	154.7	99.2	143.8	125.5	132.7	154.3
LICENSES & PERMITS	4.1	73.4	49.3	10.0	7.1	31.5	41.3	13.7
FINES, FORFEITS & PENALTIES	0.7	0.0	0.4	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	18.3	241.1	117.4	138.8	0.0	140.7	134.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	1.5	0.8	0.5	1.5	0.9	0.3
OTHER REVENUES	1.3	26.0	18.6	6.0	3.0	44.6	18.7	270.6
TOTAL MISCELLANEOUS REVENUES	1.5	26.2	20.2	6.9	3.5	46.2	19.6	271.0
SUBTOTAL - GENERAL REVENUES	325.9	629.1	707.3	500.9	561.7	706.6	592.1	753.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	66.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	325.9	629.1	707.3	500.9	627.8	706.6	592.1	753.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.1	109.8	163.2	95.8	99.3	96.6	183.9	103.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
FIRE	29.5	52.6	71.7	49.9	51.4	110.2	71.9	61.9
AMBULANCE	0.0	0.0	23.1	1.8	2.1	6.4	28.7	9.4
OTHER PUBLIC SAFETY	0.0	46.4	11.2	0.0	1.5	9.6	18.6	3.2
HIGHWAY MAINTENANCE & ADM.	188.1	302.9	171.8	233.2	408.8	175.8	164.6	247.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	233.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	11.8	9.0	0.4	3.2	2.2	4.7	6.6
OTHER TRANSPORTATION	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.3	66.0	221.9	111.3	112.4	110.1	123.3	27.3
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	0.2	108.7
HEALTH & HUMAN SERVICES	0.1	2.7	3.8	0.0	0.2	0.6	20.0	1.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	9.3	7.5	1.2	0.9	0.0	0.0	14.3	3.5
ALL OTHER EXPENDITURES	0.5	0.0	0.0	5.1	6.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	298.2	603.5	677.3	498.9	686.0	745.6	630.7	575.0
DEBT SERVICE								
PRINCIPAL	0.0	22.8	8.0	0.0	21.4	0.0	0.0	89.2
INTEREST & FISCAL CHARGES	0.0	4.4	0.7	0.0	1.8	0.0	0.0	3.1
TOTAL DEBT SERVICE	0.0	27.3	8.7	0.0	23.3	0.0	0.0	92.4
SUBTOTAL - EXPENDITURES	298.2	630.8	686.1	498.9	709.3	745.6	630.7	667.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	298.2	630.8	686.1	498.9	709.3	745.6	630.7	667.5
TOTAL GENERAL OBLIGATION DEBT	0.0	104.2	0.0	0.0	133.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE	TOWN OF CAMERON	TOWN OF CARY	TOWN OF CRANMOOR
2016 POPULATION	2,389	1,194	53,880	962	843	469	424	162
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	447.4	390.6	14271.2	187.4	94.7	116.5	104.8	70.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	575.9	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	8.5	128.2	1.1	0.5	0.2	7.1	0.5
TOTAL TAXES	451.1	399.1	14975.4	188.5	95.3	116.8	111.9	70.8
SPECIAL ASSESSMENTS	0.0	0.0	461.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.5	14.2	1155.7	89.3	45.1	13.3	19.7	6.4
STATE HIGHWAY AIDS	100.2	78.5	1982.2	95.6	109.0	27.9	73.4	18.5
ALL OTHER STATE AIDS	27.4	12.8	633.0	3.6	3.3	2.3	24.7	9.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	189.0	0.0	0.0	0.0	5.3	1.3
TOTAL INTERGOVERNMENTAL REV.	151.2	105.6	3998.1	188.7	157.5	43.6	123.3	35.3
LICENSES & PERMITS	54.5	15.3	1340.3	0.4	4.0	6.0	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	197.5	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	215.0	92.9	3667.8	1.1	1.8	40.0	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	29.0	1.4	0.8	1.7	2.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	0.6	129.6	0.4	1.4	2.6	0.1	0.0
OTHER REVENUES	0.5	1.4	1506.6	6.1	41.2	60.0	1.6	0.0
TOTAL MISCELLANEOUS REVENUES	2.9	2.1	1636.3	6.6	42.6	62.7	1.8	0.0
SUBTOTAL - GENERAL REVENUES	875.0	615.2	26305.9	386.9	302.1	271.2	239.3	106.3
OTHER FINANCING SOURCES	0.0	0.0	5153.2	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	875.0	615.2	31459.2	386.9	302.1	271.2	239.3	106.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.6	109.4	6375.6	50.9	42.9	57.3	38.5	18.2
LAW ENFORCEMENT	7.0	0.0	3354.1	0.0	0.0	0.0	0.0	0.0
FIRE	94.0	62.5	2499.8	65.0	36.9	33.4	40.2	23.4
AMBULANCE	3.2	44.3	160.7	29.2	22.5	13.1	22.1	3.5
OTHER PUBLIC SAFETY	26.3	10.4	457.1	0.0	2.7	2.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	87.5	171.0	5929.7	56.8	74.9	35.5	59.9	0.2
HIGHWAY CONSTRUCTION	209.6	0.0	2149.3	196.4	53.0	0.0	26.6	30.1
ROAD-RELATED FACILITIES	9.8	1.0	362.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	186.5	88.1	3170.9	5.8	2.8	45.0	5.1	29.0
OTHER SANITATION	0.6	0.0	354.1	7.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.4	1.5	46.3	2.5	0.0	0.1	0.0	0.1
CULTURE & EDUCATION	0.0	1.5	1.5	29.6	0.0	0.0	0.2	0.0
PARKS & RECREATION	1.5	1.8	1410.5	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	13.8	10.6	305.0	0.0	0.4	1.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	20.5	32.7	0.3	0.4	60.1	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	787.5	523.0	26610.1	444.1	237.0	248.1	193.7	104.7
DEBT SERVICE								
PRINCIPAL	25.5	0.0	4188.9	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.3	0.0	447.4	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	29.9	0.0	4636.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	817.5	523.0	31246.5	444.1	237.0	248.1	193.7	104.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	817.5	523.0	31246.5	444.1	237.0	248.1	193.7	104.7
TOTAL GENERAL OBLIGATION DEBT	103.6	0.0	24840.7	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	11036.8	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	9729.8	0.0	0.0	0.0	0.0	0.0

	TOWN OF DEXTER	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD	TOWN OF MILLADORE	TOWN OF PORT EDWARDS
2016 POPULATION	355	7,701	683	162	1,572	776	685	1,417
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	107.4	1356.3	187.8	90.7	353.9	167.5	117.9	209.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	19.7	3.0	3.6	0.2	0.0	0.8	3.1
TOTAL TAXES	109.2	1377.0	190.9	94.4	354.1	167.5	118.8	212.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	240.9	52.6	10.6	28.1	21.4	39.6	45.7
STATE HIGHWAY AIDS	44.4	205.1	99.5	33.2	105.3	54.6	98.9	88.9
ALL OTHER STATE AIDS	8.9	46.7	2.9	7.9	6.1	3.2	12.1	15.5
OTHER LOCAL GOVERNMENT AIDS	14.8	4.0	0.0	22.5	0.0	18.7	0.0	10.5
TOTAL INTERGOVERNMENTAL REV.	90.5	496.8	155.0	74.4	139.6	98.0	150.8	160.7
LICENSES & PERMITS	0.7	54.2	0.1	0.0	8.0	5.3	0.2	2.8
FINES, FORFEITS & PENALTIES	0.0	57.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	432.9	0.0	0.0	133.2	61.8	0.0	2.4
INTERG. CHG. FOR SERVICES	0.1	165.1	0.0	0.0	22.3	0.4	0.0	1.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	4.1	1.3	0.0	1.8	0.2	0.0	1.1
OTHER REVENUES	3.7	50.2	0.1	0.0	21.2	0.6	8.6	0.4
TOTAL MISCELLANEOUS REVENUES	3.7	54.3	1.4	0.0	23.1	0.8	8.6	1.6
SUBTOTAL - GENERAL REVENUES	204.5	2637.9	347.5	168.8	680.6	334.1	278.4	381.7
OTHER FINANCING SOURCES	100.0	198.0	0.0	0.0	100.5	125.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	304.5	2835.9	347.5	168.8	781.2	459.1	278.4	381.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.8	433.3	43.1	35.8	109.7	38.3	36.8	60.1
LAW ENFORCEMENT	0.0	628.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.5	270.1	48.8	20.1	28.7	74.9	31.1	58.1
AMBULANCE	14.5	110.1	26.8	11.0	38.7	19.8	19.0	22.7
OTHER PUBLIC SAFETY	0.0	29.7	0.0	0.0	6.1	11.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	19.3	526.9	110.6	8.6	535.1	219.5	72.8	224.7
HIGHWAY CONSTRUCTION	133.6	121.6	90.4	73.9	0.0	0.0	98.6	0.0
ROAD-RELATED FACILITIES	0.0	26.8	0.0	0.0	0.0	0.0	3.3	0.0
OTHER TRANSPORTATION	0.0	39.9	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	26.6	424.3	16.5	11.0	135.5	68.1	12.5	0.0
OTHER SANITATION	0.0	5.5	0.0	0.0	0.0	0.0	1.8	0.0
HEALTH & HUMAN SERVICES	0.4	10.0	0.1	0.3	3.7	0.0	0.0	1.6
CULTURE & EDUCATION	0.0	1.0	0.0	0.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.2	0.0	0.0	0.0	9.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	11.7	0.0	0.0	0.0	2.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	2.1	7.9	0.4
SUBTOTAL-OPER. & CAP. EXPEND	259.0	2640.9	336.5	161.5	857.8	445.5	284.3	367.8
DEBT SERVICE								
PRINCIPAL	0.0	196.3	0.0	0.0	0.0	22.8	0.0	19.1
INTEREST & FISCAL CHARGES	0.0	17.4	13.3	0.0	0.0	0.9	0.0	1.7
TOTAL DEBT SERVICE	0.0	213.8	13.3	0.0	0.0	23.7	0.0	20.8
SUBTOTAL - EXPENDITURES	259.0	2854.8	349.9	161.5	857.8	469.3	284.3	388.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	259.0	2854.8	349.9	161.5	857.8	469.3	284.3	388.7
TOTAL GENERAL OBLIGATION DEBT	100.0	645.6	0.0	0.0	100.5	102.1	0.0	43.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA	TOWN OF SENECA	TOWN OF SHERRY	TOWN OF SIGEL
2016 POPULATION	256	1,632	862	1,034	5,184	1,113	807	1,053
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	82.0	258.5	244.7	219.9	634.8	150.7	192.7	110.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	1.3	4.3	0.7	32.5	4.4	0.2	1.1
TOTAL TAXES	86.4	259.8	249.1	220.7	667.3	155.1	193.0	111.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	287.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.6	75.5	23.4	57.9	182.8	28.6	55.1	84.4
STATE HIGHWAY AIDS	96.6	64.8	95.3	90.1	227.9	84.9	91.4	132.7
ALL OTHER STATE AIDS	38.0	4.2	10.8	4.9	80.6	98.8	7.2	7.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	155.3	144.6	129.5	153.0	491.3	216.4	153.8	225.2
LICENSES & PERMITS	0.7	0.2	2.7	1.1	113.3	1.3	0.2	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	4.9	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	129.5	85.3	0.5	36.9	9.0	7.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.5	0.0	0.0	3.2	5.0	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.3	0.4	3.8	0.0	0.0	0.3
OTHER REVENUES	2.7	20.2	0.0	7.2	31.6	6.0	5.7	32.8
TOTAL MISCELLANEOUS REVENUES	2.8	20.8	0.3	7.7	35.5	6.0	5.7	33.2
SUBTOTAL - GENERAL REVENUES	245.3	555.7	467.2	383.1	1640.1	392.9	360.6	370.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	245.3	555.7	467.2	383.1	1640.1	392.9	360.6	370.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.3	76.7	62.7	56.3	578.7	60.0	44.9	52.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	13.9	0.0	0.0	0.0
FIRE	12.4	80.1	74.0	45.3	197.9	56.2	56.5	57.1
AMBULANCE	15.2	51.3	22.5	20.1	107.3	20.1	21.9	23.7
OTHER PUBLIC SAFETY	0.0	0.0	2.0	0.1	11.6	1.2	0.0	14.8
HIGHWAY MAINTENANCE & ADM.	54.2	199.4	351.2	0.0	211.7	138.7	114.1	92.1
HIGHWAY CONSTRUCTION	10.6	0.0	0.0	223.4	214.8	0.0	76.6	118.8
ROAD-RELATED FACILITIES	0.0	0.0	0.4	1.7	4.5	0.4	1.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.0	135.2	75.0	3.4	308.2	24.9	19.4	33.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	14.5	2.1	0.0	28.2	0.0	2.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.3	0.0	0.0	1.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.8	1.9	2.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	7.1	0.0	0.0	14.9	0.0	4.8	1.2
SUBTOTAL-OPER. & CAP. EXPEND	136.0	564.5	593.6	352.5	1694.4	303.8	342.3	393.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	113.5	0.0	0.0	0.0	3.7	2.5	0.0	0.0
TOTAL DEBT SERVICE	113.5	0.0	0.0	0.0	3.7	2.5	0.0	0.0
SUBTOTAL - EXPENDITURES	249.6	564.5	593.6	352.5	1698.1	306.4	342.3	393.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	249.6	564.5	593.6	352.5	1698.1	306.4	342.3	393.7
TOTAL GENERAL OBLIGATION DEBT	109.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2016 POPULATION	789	28,941	4,256	4,256	1,645,224
REVENUES - GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	150.1	5209.2	340.7	340.7	404744.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	689.6
IN LIEU OF TAXES	0.0	0.9	0.0	0.0	1171.8
OTHER TAXES	2.7	94.1	0.0	0.0	16337.1
TOTAL TAXES	152.8	5304.2	340.7	340.7	422943.4
SPECIAL ASSESSMENTS	0.0	287.3	0.0	0.0	7214.3
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	0.0	2.0	0.0	0.0	3270.9
STATE SHARED REVENUES	43.7	1206.0	185.5	185.5	50930.5
STATE HIGHWAY AIDS	67.8	2006.9	174.0	174.0	147646.1
ALL OTHER STATE AIDS	3.5	402.8	8.1	8.1	34509.0
OTHER LOCAL GOVERNMENT AIDS	4.0	85.2	253.6	253.6	13234.2
TOTAL INTERGOVERNMENTAL REV.	119.1	3703.1	621.3	621.3	249590.9
LICENSES & PERMITS	0.4	203.5	22.0	22.0	22330.4
FINES, FORFEITS & PENALTIES	0.0	62.3	0.0	0.0	4226.7
PUBLIC CHG. FOR SERVICES	0.0	942.4	10.7	10.7	57972.6
INTERG. CHG. FOR SERVICES	0.0	205.2	2.5	2.5	7055.7
MISCELLANEOUS REVENUES					
INTEREST INCOME	0.0	19.0	7.4	7.4	3107.1
OTHER REVENUES	40.4	341.3	43.3	43.3	35908.6
TOTAL MISCELLANEOUS REVENUES	40.4	360.3	50.7	50.7	39015.7
SUBTOTAL - GENERAL REVENUES	312.9	11068.8	1048.2	1048.2	810350.2
OTHER FINANCING SOURCES	0.0	523.5	160.0	160.0	106674.6
TOTAL REVENUE & OTHER FINANCING SOURCES	312.9	11592.3	1208.2	1208.2	917024.9
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	43.9	2014.4	229.5	229.5	133392.0
LAW ENFORCEMENT	0.0	642.2	0.0	0.0	34252.9
FIRE	64.6	1402.2	363.9	363.9	94490.5
AMBULANCE	35.4	671.4	12.0	12.0	20329.1
OTHER PUBLIC SAFETY	0.0	82.3	11.6	11.6	8955.4
HIGHWAY MAINTENANCE & ADM.	125.7	3232.9	347.5	347.5	279829.4
HIGHWAY CONSTRUCTION	40.0	1508.9	0.0	0.0	105756.0
ROAD-RELATED FACILITIES	0.0	39.1	16.3	16.3	8949.5
OTHER TRANSPORTATION	0.0	39.9	0.0	0.0	2974.4
SOLID WASTE COLL & DISPOSAL	9.4	1398.1	160.8	160.8	54550.9
OTHER SANITATION	0.0	14.5	0.0	0.0	6857.8
HEALTH & HUMAN SERVICES	0.5	68.7	0.0	0.0	3396.3
CULTURE & EDUCATION	0.0	31.4	6.0	6.0	6537.7
PARKS & RECREATION	0.0	14.6	0.0	0.0	16187.8
CONSERVATION & DEVELOPMENT	0.0	20.5	7.0	7.0	27501.6
ALL OTHER EXPENDITURES	0.0	100.3	0.0	0.0	4200.7
SUBTOTAL-OPER. & CAP. EXPEND	319.7	11282.3	1154.8	1154.8	808162.8
DEBT SERVICE					
PRINCIPAL	0.0	238.3	0.0	0.0	69128.7
INTEREST & FISCAL CHARGES	0.0	153.3	2.4	2.4	8818.8
TOTAL DEBT SERVICE	0.0	391.6	2.4	2.4	77947.6
SUBTOTAL - EXPENDITURES	319.7	11673.9	1157.2	1157.2	886110.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	2335.4
TOTAL EXPENDITURES & OTHER FINANCING USES	319.7	11673.9	1157.2	1157.2	888445.8
TOTAL GENERAL OBLIGATION DEBT	0.0	1101.2	160.0	160.0	341014.4
PROPRIETARY FUND TYPES					
REVENUES	0.0	0.0	0.0	0.0	44473.6
EXPENSES	0.0	0.0	0.0	0.0	40518.2

