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August 27, 2026
FOR IMMEDIATE RELEASE

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Department of Revenue Collections, Fiscal Year 2026

FY2026 General Purpose Revenues (GPR)

Preliminary Fiscal Year 2026

Amounts in Thousands (\$), rounded

	Actual FY 2025	LFB* Estimate Jan 2026	Preliminary FY 2026	Variance From Estimate
Individual Income	10,451,080	10,330,000	10,561,265	231,265
General Sales and Use	7,831,576	8,083,300	8,163,239	79,939
Corporate Income/Franchise	2,761,733	2,930,700	3,014,614	83,914
Public Utility	387,513	412,000	430,895	18,895
Excise Taxes	541,964	515,400	531,442	16,042
Cigarette	369,646	348,000	360,489	12,489
Tobacco Products	82,970	78,000	80,411	2,411
Vapor Products	8,070	5,500	5,578	78
Liquor and Wine	72,871	76,000	77,605	1,605
Beer	8,406	7,900	7,359	(541)
Insurance	268,785	276,000	296,346	20,346
Miscellaneous	120,258	134,000	134,404	404
Total	22,362,907	22,681,400	23,132,206	450,806

*This is the GPR estimate published by the Legislative Fiscal Bureau (LFB) on Jan 15, 2026, modified by subsequent law changes.

General purpose revenues (GPR) increased 3.4% in fiscal year 2026 (FY26) to \$23,132.2 million. This is 2.0% more than the Legislative Fiscal Bureau's modified January 15, 2026 estimate of \$22,681.4 million.

These are unaudited figures subject to final review by the State Controller's Office prior to the publication of the Department of Administration's Annual Fiscal Report to be released October 15, 2026. Additionally, the Legislative Audit Bureau performs an audit of the State's Annual Comprehensive Financial Report which is published in December of each year.

These collections do not offer guidance on the budget balance for FY26. Other general purpose revenues and the final general purpose revenue expenditures will have substantial bearing on the final budget balance.

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