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Scott Walker Governor **Richard G. Chandler** Secretary of Revenue

June 27, 2018 FOR IMMEDIATE RELEASE

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| | Collections for Month | | | Collections to Date | | |
|---------------------|-----------------------|-----------|-------------|---------------------|------------|-------------|
| Revenue Source | FY17 | FY18 | % change | FY17 | FY18 | % change |
| | | | | | | |
| Individual Income | 725,628 | 540,563 | -25.5% | 6,844,809 | 7,203,031 | 5.2% |
| adjusted | 498,400 | 540,563 | 8.5% | 6,844,809 | 7,203,031 | 5.2% |
| General Sales & Use | 414,577 | 425,840 | 2.7% | 4,237,630 | 4,434,692 | 4.7% |
| Corporate | 35,271 | 36,880 | 4.6% | 728,909 | 681,666 | -6.5% |
| Excise Taxes | 55,841 | 52,417 | -6.1% | 577,216 | 558,073 | -3.3% |
| Other | 195,173 | 200,002 | 2.5% | 442,508 | 446,565 | 0.9% |
| Total GPR | 1,426,490 | 1,255,702 | -12.0% | 12,831,073 | 13,324,027 | 3.8% |
| Total GPR, adjusted | 1,199,262 | 1,255,702 | 4.7% | 12,831,073 | 13,324,027 | 3.8% |

Department of Revenue Collections, May FY2018 (\$ thousands)

Notes:

- 1. For FY2017, the adjusted line excludes withholding that was received on the first working day of May instead of the last day of April, which was a weekend. The collections-to-date were not affected for either fiscal year.
- 2. Individual Income includes 66.2% of pass-thru withholding and Corporate Franchise & Income includes the remaining 33.8%.
- 3. The "Other" category includes estate, utility, and real estate transfer fee collections.
- 4. Total does not include insurance premium taxes.
- 5. This report is generated from the STAR Accounting System. Timing differences may cause the amounts in this report to differ from reports produced by the Department of Administration.
- 6. All data are preliminary and unaudited.

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