



State of Wisconsin • DEPARTMENT OF REVENUE

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For Immediate Release

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Department of Revenue Collections, Fiscal Year 2015

General Purpose Revenue (GPR) Collections, FY2015

Fiscal Year 2015 Unaudited Final
Amounts in Thousands (\$), rounded

	Actual FY 2014	Jan 2015 LFB Estimate for FY 2015	Final FY 2015	Variance From Estimate
Individual Income	7,061,390	7,350,000	7,325,817	(24,183)
General Sales and Use	4,628,338	4,880,000	4,892,126	12,126
Corporate Income/Franchise	967,184	935,000	1,004,926	69,926
Public Utility	360,965	377,900	381,804	3,904
Excise Taxes	698,687	682,200	699,060	16,860
Cigarette	573,036	556,500	569,547	13,047
Tobacco Products	67,693	69,300	71,916	2,616
Liquor and Wine	48,992	47,600	48,767	1,167
Beer	8,966	8,800	8,830	30
Insurance	165,765	176,000	165,448	(10,552)
Miscellaneous	65,771	68,700	72,005	3,305
Total	13,948,099	14,469,800	14,541,186	71,386

General purpose revenue (GPR) tax collections increased 4.3% in fiscal year 2015 (FY15) to \$14,541.2 million. This is 0.5% more than the Legislative Fiscal Bureau's January 2015 estimate of \$14,469.8 million.

These are unaudited figures subject to final review by the State Controller's Office prior to the publication of the Department of Administration's Annual Fiscal Report to be released October 15, 2015. Additionally, the Legislative Audit Bureau performs an audit of the State's Comprehensive Annual Financial Report which is published in December of each year.

These collections do not offer guidance on the state general fund budget balance for FY15. Other general purpose revenues and the final general purpose revenue expenditures will have substantial bearing on the final budget balance.

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