



# State of Wisconsin • DEPARTMENT OF REVENUE

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**For Immediate Release**

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## Department of Revenue Collections, Fiscal Year 2013

### General Purpose Revenue (GPR) Collections, FY2013

Fiscal Year 2013 Unaudited Final

Amounts in Thousands (\$), rounded

	Actual FY 2012	LFB Estimate May 2013	Final FY 2013	Variance From Estimate
Individual Income	7,041,673	7,440,000	7,496,854	56,854
General Sales and Use	4,288,738	4,380,000	4,410,130	30,130
Corporate Income/Franchise	906,600	945,000	925,383	(19,617)
Public Utility	365,905	355,600	341,245	(14,355)
Excise Taxes	709,553	681,500	689,464	7,964
Cigarette	587,752	560,000	569,151	9,151
Tobacco Products	65,524	62,800	63,024	224
Liquor and Wine	47,037	49,600	48,289	(1,311)
Beer	9,241	9,100	9,000	(100)
Insurance	148,082	152,000	159,277	7,277
Miscellaneous	54,099	60,000	63,263	3,263
<b>Total</b>	<b>13,514,651</b>	<b>14,014,100</b>	<b>14,085,616</b>	<b>71,516</b>

Total general purpose revenue (GPR) tax collections increased 4.2% in fiscal year 2013 (FY13) to \$14,085.6 million. This is 0.5% greater than the Legislative Fiscal Bureau's May 2013 estimate of \$14,014.1 million.

These are unaudited figures subject to final review by the State Controller's Office prior to the publication of the Department of Administration's Annual Fiscal Report to be released October 15, 2013. Additionally, the Legislative Audit Bureau performs an audit of the State's Comprehensive Annual Financial Report, which is published in December of each year. These collections do not offer guidance on the budget balance for FY13. Other general purpose revenues and the final general purpose revenue expenditures will have substantial bearing on the final budget balance.