



State of Wisconsin • DEPARTMENT OF REVENUE

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For Immediate Release

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Department of Revenue Collections, Fiscal Year 2012

General Purpose Revenue (GPR) Collections, FY 2012

Fiscal Year 2012 PRELIMINARY

Amounts in Thousands (\$), rounded

	Actual FY 2011	DOR Estimate May 2012	Actual FY 2012	Variance From DOR Estimate
Individual Income	6,700,646	6,964,900	7,041,673	76,773
General Sales and Use	4,109,019	4,298,900	4,288,738	(10,162)
Corporate Income/Franchise	852,863	875,900	906,575	30,675
Public Utility	341,343	360,100	365,905	5,805
Excise Taxes	720,593	696,600	709,553	12,953
Cigarette	604,577	577,800	587,752	9,952
Tobacco Products	60,885	63,800	65,524	1,724
Liquor and Wine	45,804	45,900	47,037	1,137
Beer	9,327	9,100	9,241	141
Insurance	139,951	144,300	148,082	3,782
Miscellaneous	47,195	47,300	54,099	6,799
Total	12,911,610	13,388,000	13,514,627	126,627

Total general purpose revenue (GPR) tax collections increased 4.7% in fiscal year 2012 (FY12) to \$13,514.6 million. This is 0.9% (\$126.6 million) greater than the Department of Revenue's May 2012 estimate of \$13,388.0 million.

These are unaudited figures subject to final review by the State Controller's Office prior to the publication of the Department of Administration's Annual Fiscal Report to be released October 15, 2012. Additionally, the Legislative Audit Bureau performs an audit of the State's Comprehensive Annual Financial Report, which is published in December of each year. These collections do not offer guidance on the budget balance for FY12. Other general purpose revenues and the final general purpose revenue expenditures will have substantial bearing on the final budget balance.

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