



State of Wisconsin • DEPARTMENT OF REVENUE

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This report includes general purpose revenue (GPR) taxes collected by the Wisconsin Department of Revenue, and does not include taxes collected by the Office of the Commissioner of Insurance, administrative fees, and other miscellaneous revenues. Total General Fund tax collections are reported in the Department of Administration’s Report of Monthly General Fund Financial Information, which includes GPR and program revenue taxes collected by all state agencies.

Department of Revenue Collections, April FY2012 (\$ thousands)

Revenue Source	Collections for Month			Collections to Date		
	FY 2011	FY 2012	% change	FY 2011	FY 2012	% change
Individual Income	736,709	1,093,112	48.4%	5,101,328	5,496,906	7.8%
Adjusted	895,814	928,099	3.6%	5,260,433	5,496,906	4.5%
General Sales & Use	325,433	356,393	9.5%	3,021,026	3,165,837	4.8%
Corporate	55,760	65,825	18.0%	657,467	693,219	5.4%
Excise Taxes	63,404	57,005	-10.1%	543,395	523,774	-3.6%
Other	9,124	8,059	-11.7%	205,833	225,423	9.5%
Total GPR	1,190,430	1,580,394	32.8%	9,529,048	10,105,159	6.0%
Total GPR, Adjusted	1,349,535	1,415,381	4.9%	9,688,153	10,105,159	4.3%

Notes:

1. Individual income taxes for April of FY11 and FY12 were adjusted to include a late posting in withholding. This was due to the last day of the month falling on a weekend or holiday.
2. Individual Income includes 78% of Pass-through Withholding and Corporate Franchise & Income includes the remaining 22%.
3. The “Other” category includes estate, utility, and real estate transfer fee collections.
4. Total does not include insurance premium taxes.
5. All data are preliminary and unaudited.

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