| Period of: | June 2025 | | 07/21/2 |
|--------------------|-----------------------|----------------------------|---------------|
| Summary of Fuel Ta | ax Reported | | |
| Total Refunds | | | |
| Users | | \$35,993 | |
| Vendors | | \$387,747 | |
| Total Refu | nds | \$423,740 | \$423,740 |
| Total Non-Motor Ve | ehicle Fuel Tax | | |
| Avgas | \$0.060 (eff. 4/1/06) | \$112,768 | |
| LPG | \$0.226 (eff. 4/1/06) | \$54,573 | |
| CNG | \$0.247 (eff. 4/1/06) | \$209,009 | |
| LNG | \$0.197 (eff. 4/1/12) | \$0 | |
| Total Non- | MVF Tax | \$376 , 350 | \$376,350 |
| Total Motor Vehic | le Fuel Tax | | |
| Gasoline | \$0.309 (eff. 4/1/06) | \$75,875,490 | |
| Diesel | \$0.309 (eff. 4/1/06) | \$25,300,927 | |
| Total MVF | Tax | \$101,176,417 | \$101,176,417 |
| | | | |
| Petroleum Inspect | ion Fee Gallons | FOF 4F1 F22 | |
| Gasoline Diesel | | 505,451,533 157,430,200 | |
| Other | | 38,528,395 | |
| | ee Gallons | 30, 320, 393 | 701,410,128 |
| TOCAL II F | ee darrons | | 701,410,120 |
| Net Gasoline Gall | ons | 242,236,891 | |
| 1.35% Allowance G | | 3,314,856 | |
| Gross Gasoline Ga | llons | 245,551,747 | 245,551,747 |
| Alternate Fuel Ga | llons | | 1,087,654 |
| Diesel Fuel Gallo | | | 81,880,023 |
| Total Motor Vehic | le Fuel Gallons | | 328,519,424 |
| | | | ,, |

| | | Total | Gasoline | Diesel | LPG | CNG | LNG |
|---------------------------|-----------------|-------------|------------|---------|---------|-----------------|---------|
| June 2025 | | Gallons | Gallons | Gallons | Gallons | Gallons | Gallons |
| | | | | | | | |
| Gasohol | (Alcohol Gross) | 219,466,379 | | | | | |
| Gasohol | (Gas+Alcohol) | 245,551,747 | 26,085,368 | | | | |
| Agriculture | [Refund] | 153 | 153 | 0 | 0 | 0 | 0 |
| Ready Mix | | 0 | 0 | 0 | 0 | 0 | 0 |
| Waste Management | | 56,757 | 0 | 0 | 0 | 56 , 757 | 0 |
| Industrial & Commercial | | 41,124 | 38,380 | 0 | 0 | 2,744 | 0 |
| Urban Mass | | 3,973 | 3,973 | 0 | 0 | 0 | 0 |
| Taxicabs | | 26,413 | 26,413 | 0 | 0 | 0 | 0 |
| Federal | | 17,277 | 16,909 | 368 | 0 | 0 | 0 |
| Off Road Farm | | 535,935 | 535,935 | 0 | 0 | 0 | 0 |
| Off Road Non-Farm | | 71,776 | 71,776 | 0 | 0 | 0 | 0 |
| Mass Transit | | 116,062 | 0 | 116,062 | 0 | 0 | 0 |
| Aviation | | 0 | 0 | 0 | 0 | 0 | 0 |
| Heating Oil | | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Americans [Refund] | | 513,796 | 488,941 | 24,855 | 0 | 0 | 0 |
| | | | | | | | |

Aviation (Net Taxable) 1,879,461

User Claims

| | # of Claims | Amount |
|------------------|---------------|----------|
| Agriculture | 1 | \$47 |
| Ready Mix | 0 | \$0 |
| Waste Management | 2 | \$14,019 |
| Miscellaneous | 28 | \$12,537 |
| Urban Mass | 2 | \$1,228 |
| Retailers | 0 | \$0 |
| Taxicabs | 15 | \$8,162 |
| | Vendor Claims | |
| | # of Claims | Amount |
| | 4.5 | += 000 |

| | # of Claims | Amount |
|-------------------|-------------|-----------|
| Federal | 15 | \$5,339 |
| Off Road Farm | 63 | \$165,604 |
| Off Road Non-Farm | 24 | \$22,179 |
| Mass Transit | 4 | \$35,863 |
| Aviation | 0 | \$0 |
| Heating Oil | 0 | \$0 |
| Native Americans | 17 | \$158,763 |

07/21/25

EXCISE TAX SECTION FUEL TAX STATISTICAL REPORT MONTH OF JUNE 2025

Tax Reported

| Motor Vehicle Fuel * Less: Tax Refunds | \$100,415,708 \$423,740 |
|--|----------------------------|
| Less. Tax Netulius | 7423, 740 |
| Net Motor Vehicle Fuel | \$99,991,968 |
| General Aviation Fuel | \$112,768 |
| Total Motor Vehicle and General Avia | stion Fuels \$100,104,736 |
| Taxable Gallons | |
| Gasoline | 245,551,747 |
| Diesel | 81,880,023 |
| Alternate Fuel | 1,087,654 |
| Total Motor Vehicle Fuel Gallons | 328,519,424 |
| General Aviation Fuel | 1,879,461 |

FISCAL YEAR TO DATE JULY 2024 THRU JUNE 2025

Tax Reported

| Motor Vehicle Fuel * Less: Tax Refunds | \$1,089,737,776 \$6,506,966 |
|--|--------------------------------|
| Net Motor Vehicle Fuel | \$1,083,230,809 |
| General Aviation Fuel | \$1,511,502 |
| Total Motor Vehicle and General Aviation Fuels | \$1,084,742,311 |
| Taxable Gallons | |
| Gasoline | 2,674,332,035 |
| Diesel | 878,582,677 |
| Alternate Fuel | 12,569,268 |
| Total Motor Vehicle Fuel Gallons | 3,565,483,980 |
| General Aviation Fuel | 25,191,713 |
| * Includes Gasoline, Diesel & Alternate Fuels | 07/21/25 |

07/21/25

EXCISE TAX SECTION

MOTOR VEHICLE FUEL TAX REFUND STATISTICAL REPORT

FOR JUNE 2025 AND THE FISCAL YEAR TO DATE

User Claims Vendor Claims

| Type of Refund | Number of Claims | Amount | Number of Claims | Amount | June 2025 Total Amount Refunded |
|--------------------|---------------------|-------------------|---------------------|-----------|---------------------------------------|
| Agriculture | 1 | \$47 | 63 | \$165,604 | \$165,651 |
| Ready Mix | 0 | \$0 | 0 | \$0 | \$0 |
| Waste Management | 2 | \$14,019 | 0 | \$0 | \$14,019 |
| Miscellaneous | 28 | \$12 , 537 | 24 | \$22,179 | \$34,716 |
| Urban Mass Transit | 2 | \$1,228 | 4 | \$35,863 | \$37,091 |
| Retailers | 0 | \$0 | 0 | \$0 | \$0 |
| Taxicabs | 15 | \$8,162 | 0 | \$0 | \$8,162 |
| Federal | 0 | \$0 | 15 | \$5,339 | \$5 , 339 |
| Aviation | 0 | \$0 | 0 | \$0 | \$0 |
| Heating Oil | 0 | \$0 | 0 | \$0 | \$0 |
| Trains | 0 | \$0 | 0 | \$0 | \$0 |
| Native Americans | 0 | \$0 | 17 | \$158,763 | \$158 , 763 |
| Total | 48 | \$35 , 993 | 123 | \$387,747 | \$423,740 |

Fiscal Year To Date

| | User Claims | | Vendo | Vendor Claims | |
|--------------------|-------------|--------------------|-----------|---------------|----------------|
| | | | | | Refunded |
| | Number | Amount | Number | Amount | July 2024 thru |
| | of Claims | | of Claims | | June 2025 |
| | 100 | 401 070 | 010 | 00 065 000 | 00.006.000 |
| Agriculture | 123 | \$21 , 972 | 812 | \$2,065,020 | \$2,086,993 |
| Ready Mix | 2 | \$17 | 0 | \$0 | \$17 |
| Waste Management | 48 | \$174,015 | 0 | \$0 | \$174,015 |
| Miscellaneous | 778 | \$521 , 736 | 310 | \$358,624 | \$880,360 |
| Urban Mass Transit | 40 | \$61,261 | 50 | \$284,585 | \$345,846 |
| Retailers | 0 | \$0 | 0 | \$0 | \$0 |
| Taxicabs | 367 | \$369,486 | 0 | \$0 | \$369,486 |
| Federal | 0 | \$0 | 218 | \$189,521 | \$189,521 |
| Aviation | 0 | \$0 | 1 | \$125 | \$125 |
| Heating Oil | 0 | \$0 | 16 | \$6,094 | \$6,094 |
| Trains | 0 | \$0 | 0 | \$0 | \$0 |
| Native Americans | 0 | \$0 | 406 | \$2,454,510 | \$2,454,510 |
| Total | 1,358 | \$1,148,487 | 1,813 | \$5,358,479 | \$6,506,966 |