

Period of: September 2015

10/20/15

Summary of Fuel Tax Reported

Total Refunds

|               |             |             |
|---------------|-------------|-------------|
| Users         | \$661,890   |             |
| Vendors       | \$719,464   |             |
| Total Refunds | \$1,381,354 | \$1,381,354 |

Total Non-Motor Vehicle Fuel Tax

|                   |                       |           |           |
|-------------------|-----------------------|-----------|-----------|
| Avgas             | \$0.060 (eff. 4/1/06) | \$110,383 |           |
| LPG               | \$0.226 (eff. 4/1/06) | \$26,200  |           |
| CNG               | \$0.247 (eff. 4/1/06) | \$220,064 |           |
| LNG               | \$0.197 (eff. 4/1/12) | \$3,288   |           |
| Total Non-MVF Tax |                       | \$359,935 | \$359,935 |

Total Motor Vehicle Fuel Tax

|               |                       |              |              |
|---------------|-----------------------|--------------|--------------|
| Gasoline      | \$0.309 (eff. 4/1/06) | \$73,834,013 |              |
| Diesel        | \$0.309 (eff. 4/1/06) | \$19,300,031 |              |
| Total MVF Tax |                       | \$93,134,044 | \$93,134,044 |

Petroleum Inspection Fee Gallons

|                      |             |             |
|----------------------|-------------|-------------|
| Gasoline             | 239,306,298 |             |
| Diesel               | 68,176,180  |             |
| Other                | 31,713,552  |             |
| Total PI Fee Gallons |             | 339,196,030 |

|                         |             |             |
|-------------------------|-------------|-------------|
| Net Gasoline Gallons    | 235,720,120 |             |
| 1.35% Allowance Gallons | 3,224,906   |             |
| Gross Gasoline Gallons  | 238,945,026 | 238,945,026 |

|                        |  |            |
|------------------------|--|------------|
| Alternate Fuel Gallons |  | 1,023,557  |
| Diesel Fuel Gallons    |  | 62,459,646 |

|                                  |  |             |
|----------------------------------|--|-------------|
| Total Motor Vehicle Fuel Gallons |  | 302,428,229 |
|----------------------------------|--|-------------|

| September 2015                  | Total<br>Gallons | Gasoline<br>Gallons | Diesel<br>Gallons | LPG<br>Gallons | CNG<br>Gallons | LNG<br>Gallons |
|---------------------------------|------------------|---------------------|-------------------|----------------|----------------|----------------|
| Gasohol (Alcohol Gross)         | 83,752,141       |                     |                   |                |                |                |
| Gasohol (Gas+Alcohol)           | 238,945,026      | 155,192,885         |                   |                |                |                |
| Agriculture [---Refund---]      | 65,352           | 7,005               | 58,347            | 0              | 0              | 0              |
| Ready Mix                       | 125,500          | 0                   | 125,500           | 0              | 0              | 0              |
| Waste Management                | 130,644          | 0                   | 110,883           | 0              | 19,621         | 140            |
| Industrial & Commercial         | 1,029,842        | 56,773              | 972,682           | 208            | 179            | 0              |
| Urban Mass                      | 17,722           | 3,723               | 13,999            | 0              | 0              | 0              |
| Taxicabs                        | 24,827           | 24,827              | 0                 | 0              | 0              | 0              |
| Federal                         | 43,714           | 40,324              | 3,390             | 0              | 0              | 0              |
| Off Road Farm                   | 875,027          | 875,027             | 0                 | 0              | 0              | 0              |
| Off Road Non-Farm               | 264,111          | 264,111             | 0                 | 0              | 0              | 0              |
| Mass Transit                    | 104,908          | 4,999               | 99,909            | 0              | 0              | 0              |
| Aviation                        | 6,516            | 6,516               | 0                 | 0              | 0              | 0              |
| Heating Oil                     | 11,067           | 0                   | 11,067            | 0              | 0              | 0              |
| Native Americans [---Refund---] | 1,023,018        | 987,403             | 35,615            | 0              | 0              | 0              |
| Aviation (Net Taxable)          |                  | 1,839,724           |                   |                |                |                |

User Claims

|                  | # of Claims | Amount    |
|------------------|-------------|-----------|
| Agriculture      | 8           | \$20,194  |
| Ready Mix        | 10          | \$38,780  |
| Waste Management | 17          | \$39,137  |
| Miscellaneous    | 157         | \$318,193 |
| Urban Mass       | 2           | \$5,476   |
| Retailers        | 178         | \$232,439 |
| Taxicabs         | 9           | \$7,672   |

Vendor Claims

|                   | # of Claims | Amount    |
|-------------------|-------------|-----------|
| Federal           | 24          | \$13,508  |
| Off Road Farm     | 90          | \$270,383 |
| Off Road Non-Farm | 42          | \$81,610  |
| Mass Transit      | 6           | \$32,417  |
| Aviation          | 2           | \$2,013   |
| Heating Oil       | 2           | \$3,420   |
| Native Americans  | 17          | \$316,113 |

10/20/15

## Tax Reported

|  |              |
|--|--------------|
| Motor Vehicle Fuel *                           | \$92,387,100 |
| Less: Tax Refunds                              | \$1,381,354  |
| Net Motor Vehicle Fuel                         | \$91,005,746 |
| General Aviation Fuel                          | \$110,383    |
| Total Motor Vehicle and General Aviation Fuels | \$91,116,129 |

## Taxable Gallons

|                                  |             |
|----------------------------------|-------------|
| Gasoline                         | 238,945,026 |
| Diesel                           | 62,459,646  |
| Alternate Fuel                   | 1,023,557   |
| Total Motor Vehicle Fuel Gallons | 302,428,229 |
| General Aviation Fuel            | 1,839,724   |

FISCAL YEAR TO DATE  
 JULY 2015 THRU SEPTEMBER 2015

## Tax Reported

|  |               |
|--|---------------|
| Motor Vehicle Fuel *                           | \$277,804,885 |
| Less: Tax Refunds                              | \$4,447,633   |
| Net Motor Vehicle Fuel                         | \$273,357,252 |
| General Aviation Fuel                          | \$351,824     |
| Total Motor Vehicle and General Aviation Fuels | \$273,709,076 |

## Taxable Gallons

|                                  |             |
|----------------------------------|-------------|
| Gasoline                         | 705,506,900 |
| Diesel                           | 200,610,897 |
| Alternate Fuel                   | 3,118,309   |
| Total Motor Vehicle Fuel Gallons | 909,236,106 |
| General Aviation Fuel            | 5,863,733   |

\* Includes Gasoline, Diesel & Alternate Fuels 10/20/15

## WISCONSIN DEPT OF REVENUE

## EXCISE TAX SECTION

10/20/15

MOTOR VEHICLE FUEL TAX REFUND STATISTICAL REPORT  
FOR SEPTEMBER 2015 AND THE FISCAL YEAR TO DATE

| Type of Refund     | User Claims         |           | Vendor Claims       |           | September 2015           |
|--------------------|---------------------|-----------|---------------------|-----------|--------------------------|
|                    | Number<br>of Claims | Amount    | Number<br>of Claims | Amount    | Total Amount<br>Refunded |
| Agriculture        | 8                   | \$20,194  | 90                  | \$270,383 | \$290,577                |
| Ready Mix          | 10                  | \$38,780  | 0                   | \$0       | \$38,780                 |
| Waste Management   | 17                  | \$39,137  | 0                   | \$0       | \$39,137                 |
| Miscellaneous      | 157                 | \$318,193 | 42                  | \$81,610  | \$399,803                |
| Urban Mass Transit | 2                   | \$5,476   | 6                   | \$32,417  | \$37,893                 |
| Retailers          | 178                 | \$232,439 | 0                   | \$0       | \$232,439                |
| Taxicabs           | 9                   | \$7,672   | 0                   | \$0       | \$7,672                  |
| Federal            | 0                   | \$0       | 24                  | \$13,508  | \$13,508                 |
| Aviation           | 0                   | \$0       | 2                   | \$2,013   | \$2,013                  |
| Heating Oil        | 0                   | \$0       | 2                   | \$3,420   | \$3,420                  |
| Trains             | 0                   | \$0       | 0                   | \$0       | \$0                      |
| Native Americans   | 0                   | \$0       | 17                  | \$316,113 | \$316,113                |
| Total              | 381                 | \$661,890 | 183                 | \$719,464 | \$1,381,354              |

## Fiscal Year To Date

| Type of Refund     | User Claims         |             | Vendor Claims       |             | Total Amount<br>Refunded         |
|--------------------|---------------------|-------------|---------------------|-------------|----------------------------------|
|                    | Number<br>of Claims | Amount      | Number<br>of Claims | Amount      | July 2015 thru<br>September 2015 |
| Agriculture        | 39                  | \$58,266    | 283                 | \$807,370   | \$865,636                        |
| Ready Mix          | 23                  | \$83,783    | 0                   | \$0         | \$83,783                         |
| Waste Management   | 58                  | \$189,991   | 0                   | \$0         | \$189,991                        |
| Miscellaneous      | 646                 | \$1,208,961 | 113                 | \$156,460   | \$1,365,421                      |
| Urban Mass Transit | 9                   | \$46,282    | 16                  | \$89,354    | \$135,637                        |
| Retailers          | 721                 | \$790,901   | 0                   | \$0         | \$790,901                        |
| Taxicabs           | 198                 | \$176,036   | 0                   | \$0         | \$176,036                        |
| Federal            | 0                   | \$0         | 69                  | \$37,219    | \$37,219                         |
| Aviation           | 0                   | \$0         | 5                   | \$2,421     | \$2,421                          |
| Heating Oil        | 0                   | \$0         | 7                   | \$10,698    | \$10,698                         |
| Trains             | 0                   | \$0         | 0                   | \$0         | \$0                              |
| Native Americans   | 0                   | \$0         | 56                  | \$789,890   | \$789,890                        |
| Total              | 1,694               | \$2,554,220 | 549                 | \$1,893,413 | \$4,447,633                      |