

Period of: April 2015

06/01/15

Summary of Fuel Tax Reported

Total Refunds

| | | |
|---------------|-------------|-------------|
| Users | \$1,248,220 | |
| Vendors | \$432,345 | |
| Total Refunds | \$1,680,566 | \$1,680,566 |

Total Non-Motor Vehicle Fuel Tax

| | | | |
|-------------------|-----------------------|-----------|-----------|
| Avgas | \$0.060 (eff. 4/1/06) | \$101,253 | |
| LPG | \$0.226 (eff. 4/1/06) | \$69,748 | |
| CNG | \$0.247 (eff. 4/1/06) | \$238,941 | |
| LNG | \$0.197 (eff. 4/1/12) | \$4,308 | |
| Total Non-MVF Tax | | \$414,251 | \$414,251 |

Total Motor Vehicle Fuel Tax

| | | | |
|---------------|-----------------------|--------------|--------------|
| Gasoline | \$0.309 (eff. 4/1/06) | \$64,564,471 | |
| Diesel | \$0.309 (eff. 4/1/06) | \$19,000,177 | |
| Total MVF Tax | | \$83,564,648 | \$83,564,648 |

Petroleum Inspection Fee Gallons

| | | |
|----------------------|---------------|---------------|
| Gasoline | 1,402,432,063 | |
| Diesel | 581,575,401 | |
| Other | 29,260,659 | |
| Total PI Fee Gallons | | 2,013,268,123 |

Net Gasoline Gallons

206,125,765

1.35% Allowance Gallons

2,820,742

Gross Gasoline Gallons

208,946,507 208,946,507

Alternate Fuel Gallons

1,297,849

Diesel Fuel Gallons

61,489,246

Total Motor Vehicle Fuel Gallons

271,733,602

| April 2015 | Total Gallons | Gasoline Gallons | Diesel Gallons | LPG Gallons | CNG Gallons | LNG Gallons |
|---------------------------------|---------------|------------------|----------------|-------------|-------------|-------------|
| Gasohol (Alcohol Gross) | 229,901,961 | | | | | |
| Gasohol (Gas+Alcohol) | 208,946,507 | -20,955,454 | | | | |
| Agriculture [---Refund---] | 37,859 | 21,663 | 16,196 | 0 | 0 | 0 |
| Ready Mix | 108,040 | 0 | 108,040 | 0 | 0 | 0 |
| Waste Management | 581,561 | 0 | 541,354 | 0 | 40,085 | 122 |
| Industrial & Commercial | 1,941,714 | 293,121 | 1,648,593 | 0 | 0 | 0 |
| Urban Mass | 117,619 | 21,354 | 96,265 | 0 | 0 | 0 |
| Taxicabs | 305,189 | 212,364 | 0 | 92,825 | 0 | 0 |
| Federal | 17,523 | 15,561 | 1,962 | 0 | 0 | 0 |
| Off Road Farm | 564,484 | 564,484 | 0 | 0 | 0 | 0 |
| Off Road Non-Farm | 34,737 | 34,737 | 0 | 0 | 0 | 0 |
| Mass Transit | 77,925 | 0 | 77,925 | 0 | 0 | 0 |
| Aviation | 451 | 451 | 0 | 0 | 0 | 0 |
| Heating Oil | 2,234 | 0 | 2,234 | 0 | 0 | 0 |
| Native Americans [---Refund---] | 701,822 | 665,533 | 36,289 | 0 | 0 | 0 |
| Aviation (Net Taxable) | | 1,687,552 | | | | |

User Claims

| | # of Claims | Amount |
|------------------|-------------|-----------|
| Agriculture | 53 | \$11,698 |
| Ready Mix | 6 | \$33,384 |
| Waste Management | 30 | \$177,203 |
| Miscellaneous | 280 | \$599,990 |
| Urban Mass | 2 | \$36,344 |
| Retailers | 228 | \$303,001 |
| Taxicabs | 43 | \$86,599 |

Vendor Claims

| | # of Claims | Amount |
|-------------------|-------------|-----------|
| Federal | 26 | \$5,415 |
| Off Road Farm | 103 | \$174,426 |
| Off Road Non-Farm | 34 | \$10,734 |
| Mass Transit | 6 | \$24,079 |
| Aviation | 2 | \$139 |
| Heating Oil | 1 | \$690 |
| Native Americans | 19 | \$216,863 |

06/01/15

Tax Reported

| | |
|------------------------------------------------|--------------|
| Motor Vehicle Fuel * | \$83,006,035 |
| Less: Tax Refunds | \$1,680,566 |
| Net Motor Vehicle Fuel | \$81,325,470 |
| General Aviation Fuel | \$101,253 |
| Total Motor Vehicle and General Aviation Fuels | \$81,426,723 |

Taxable Gallons

| | |
|----------------------------------|-------------|
| Gasoline | 208,946,507 |
| Diesel | 61,489,246 |
| Alternate Fuel | 1,297,849 |
| Total Motor Vehicle Fuel Gallons | 271,733,602 |
| General Aviation Fuel | 1,687,552 |

FISCAL YEAR TO DATE
JULY 2014 THRU APRIL 2015

Tax Reported

| | |
|------------------------------------------------|---------------|
| Motor Vehicle Fuel * | \$923,159,541 |
| Less: Tax Refunds | \$14,916,995 |
| Net Motor Vehicle Fuel | \$908,242,546 |
| General Aviation Fuel | \$1,035,970 |
| Total Motor Vehicle and General Aviation Fuels | \$909,278,516 |

Taxable Gallons

| | |
|----------------------------------|---------------|
| Gasoline | 2,304,874,287 |
| Diesel | 705,412,198 |
| Alternate Fuel | 10,724,185 |
| Total Motor Vehicle Fuel Gallons | 3,021,010,670 |
| General Aviation Fuel | 17,266,168 |

* Includes Gasoline, Diesel & Alternate Fuels 06/01/15

WISCONSIN DEPT OF REVENUE

EXCISE TAX SECTION

06/01/15

MOTOR VEHICLE FUEL TAX REFUND STATISTICAL REPORT
FOR APRIL 2015 AND THE FISCAL YEAR TO DATE

| Type of Refund | User Claims | | Vendor Claims | | April 2015 |
|--------------------|------------------|-------------|------------------|-----------|-----------------------|
| | Number of Claims | Amount | Number of Claims | Amount | Total Amount Refunded |
| Agriculture | 53 | \$11,698 | 103 | \$174,426 | \$186,124 |
| Ready Mix | 6 | \$33,384 | 0 | \$0 | \$33,384 |
| Waste Management | 30 | \$177,203 | 0 | \$0 | \$177,203 |
| Miscellaneous | 280 | \$599,990 | 34 | \$10,734 | \$610,723 |
| Urban Mass Transit | 2 | \$36,344 | 6 | \$24,079 | \$60,423 |
| Retailers | 228 | \$303,001 | 0 | \$0 | \$303,001 |
| Taxicabs | 43 | \$86,599 | 0 | \$0 | \$86,599 |
| Federal | 0 | \$0 | 26 | \$5,415 | \$5,415 |
| Aviation | 0 | \$0 | 2 | \$139 | \$139 |
| Heating Oil | 0 | \$0 | 1 | \$690 | \$690 |
| Trains | 0 | \$0 | 0 | \$0 | \$0 |
| Native Americans | 0 | \$0 | 19 | \$216,863 | \$216,863 |
| Total | 642 | \$1,248,220 | 191 | \$432,345 | \$1,680,566 |

Fiscal Year To Date

| Type of Refund | User Claims | | Vendor Claims | | Total Amount Refunded |
|--------------------|------------------|-------------|------------------|-------------|---------------------------|
| | Number of Claims | Amount | Number of Claims | Amount | July 2014 thru April 2015 |
| Agriculture | 269 | \$213,750 | 1,063 | \$2,679,698 | \$2,893,448 |
| Ready Mix | 87 | \$534,580 | 0 | \$0 | \$534,580 |
| Waste Management | 199 | \$930,973 | 0 | \$0 | \$930,973 |
| Miscellaneous | 2,117 | \$4,050,571 | 347 | \$338,530 | \$4,389,101 |
| Urban Mass Transit | 35 | \$219,254 | 61 | \$228,667 | \$447,921 |
| Retailers | 2,169 | \$2,465,892 | 0 | \$0 | \$2,465,892 |
| Taxicabs | 494 | \$839,054 | 0 | \$0 | \$839,054 |
| Federal | 0 | \$0 | 248 | \$106,678 | \$106,678 |
| Aviation | 0 | \$0 | 24 | \$3,957 | \$3,957 |
| Heating Oil | 0 | \$0 | 12 | \$14,138 | \$14,138 |
| Trains | 0 | \$0 | 0 | \$0 | \$0 |
| Native Americans | 0 | \$0 | 182 | \$2,291,254 | \$2,291,254 |
| Total | 5,370 | \$9,254,073 | 1,937 | \$5,662,922 | \$14,916,995 |