Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHLEEN M. PIERCE
VILLAGE OF FRIENDSHIP
PO BOX 206
FRIENDSHIP WI 53934-0206

Municipality FRIENDSHIP
County of ADAMS
County Code 01
Municipal Code 126

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICAELA MONTAGNE
TOWN OF LA POINTE
PO BOX 270
LA POINTE WI 54850-0270

Municipality LA POINTE
County of ASHLAND
County Code 02
Municipal Code 014

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICIA CEBERY
TOWN OF PEEKSVILLE
79242 SINKHOLE ROAD
GLIDDEN WI 54527-9762

Municipality PEEKSVILLE
County of ASHLAND
County Code 02
Municipal Code 020

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CINDY PRITZL
VILLAGE OF BUTTERNUT
PO BOX 276
BUTTERNUT WI 54514-0104

Municipality BUTTERNUT
County of ASHLAND
County Code 02
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY GARNESS
CITY OF ASHLAND
601 W MAIN ST
ASHLAND WI 54806-1537

Municipality ASHLAND
County of ASHLAND
County Code 02
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CONNIE IACOBELLO
CITY OF MELLEN
PO BOX 708
MELLEN WI 54546-0708

Municipality MELLEN
County of ASHLAND
County Code 02
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JACQUE SCHAFFER
TOWN OF OAK GROVE
1971 30TH AVE
RICE LAKE WI 54868

Municipality OAK GROVE
County of BARRON
County Code 03
Municipal Code 032

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VICKI BUCK
TOWN OF PRAIRIE FARM
624 1ST AVE
PRAIRIE FARM WI 54762-9406

Municipality PRAIRIE FARM
County of BARRON
County Code 03
Municipal Code 034

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHRYN STEFFEN
TOWN OF TURTLE LAKE
1076 3RD ST
TURTLE LAKE WI 54889

Municipality TURTLE LAKE
County of BARRON
County Code 03
Municipal Code 048

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARGARET MARLETT
TOWN OF VANCE CREEK
16 4 1/2 AVE
CLAYTON WI 54004-8922

Municipality VANCE CREEK
County of BARRON
County Code 03
Municipal Code 050

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ROGER OLSON
VILLAGE OF CAMERON
PO BOX 387
CAMERON WI 54822-0387

Municipality CAMERON
County of BARRON
County Code 03
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DANIELLE MAXWELL-PARKER
VILLAGE OF TURTLE LAKE
P O BOX 11
TURTLE LAKE WI 54889-0011

Municipality TURTLE LAKE
County of BARRON
County Code 03
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TONY SLAGSTAD
CITY OF BARRON
PO BOX 156
BARRON WI 54812-0156

Municipality BARRON
County of BARRON
County Code 03
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CARMEN NEWMAN
CITY OF CHETEK
PO BOX 194
CHETEK WI 54728-0194

Municipality CHETEK
County of BARRON
County Code 03
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JULIE A KESSLER
CITY OF CUMBERLAND
950 1ST AVENUE
CUMBERLAND WI 54829

Municipality CUMBERLAND
County of BARRON
County Code 03
Municipal Code 212

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHLEEN V MORSE
CITY OF RICE LAKE
30 E EAU CLAIRE ST
RICE LAKE WI 54868

Municipality RICE LAKE
County of BARRON
County Code 03
Municipal Code 276

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ELIZABETH J. SEEFELDT
TOWN OF KELLY
29545 BELL RD
MASON WI 54856-9769

Municipality KELLY
County of BAYFIELD
County Code 04
Municipal Code 026

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN HIATT
TOWN OF MASON
60020 HANSON RD
MASON WI 54856

Municipality MASON
County of BAYFIELD
County Code 04
Municipal Code 032

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

AMY OLIPHANT
VILLAGE OF MASON
PO BOX 44
MASON WI 54856

Municipality MASON
County of BAYFIELD
County Code 04
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BILLIE L HOOPMAN
CITY OF BAYFIELD
PO BOX 1170
BAYFIELD WI 54814-1170

Municipality BAYFIELD
County of BAYFIELD
County Code 04
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VICKI E. SWANSON
CITY OF WASHBURN
PO BOX 638
WASHBURN WI 54891-0638

Municipality WASHBURN
County of BAYFIELD
County Code 04
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEBBIE BAENEN
VILLAGE OF ALLOUEZ
1900 LIBAL ST
GREEN BAY WI 54301

Municipality ALLOUEZ
County of BROWN
County Code 05
Municipal Code 102

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICK W. MOYNIHAN, JR
VILLAGE OF ASHWAUBENON
2155 HOLMGREN WAY
ASHWAUBENON WI 54304

Municipality ASHWAUBENON
County of BROWN
County Code 05
Municipal Code 104

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MILISSA STIPE
VILLAGE OF DENMARK
PO BOX 310
DENMARK WI 54208-0310

Municipality DENMARK
County of BROWN
County Code 05
Municipal Code 116

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAREN OSTROWSKI
VILLAGE OF PULASKI
PO BOX 320
PULASKI WI 54162-0320

Municipality PULASKI
County of BROWN
County Code 05
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JEAN BRANDT
VILLAGE OF WRIGHTSTOWN
352 HIGH STREET
WRIGHTSTOWN WI 54180

Municipality WRIGHTSTOWN
County of BROWN
County Code 05
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHANA DEFNET
CITY OF DE PERE
335 S BROADWAY ST
DE PERE WI 54115

Municipality DE PERE
County of BROWN
County Code 05
Municipal Code 216

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KRIS TESKE
CITY OF GREEN BAY
100 N. JEFFERSON ST
GREEN BAY WI 54301

Municipality GREEN BAY
County of BROWN
County Code 05
Municipal Code 231

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CARRIE VENNER
TOWN OF CROSS
W528 DOELLE VALLEY RD
FOUNTAIN CITY WI 54629-7603

Municipality CROSS
County of BUFFALO
County Code 06
Municipal Code 010

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PENNY MAU
VILLAGE OF NELSON
N524 E BUFFALO CT
NELSON WI 54756-8408

Municipality NELSON
County of BUFFALO
County Code 06
Municipal Code 154

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LINDA M. TORGERSON
CITY OF ALMA
PO BOX 277
ALMA WI 54610-0277

Municipality ALMA
County of BUFFALO
County Code 06
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DANIEL D LAUERSDORF
CITY OF MONDOVI
156 S FRANKLIN ST
MONDOVI WI 54755-1514

Municipality MONDOVI
County of BUFFALO
County Code 06
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER ZEILER
VILLAGE OF GRANTSBURG
316 S BRAD ST
GRANTSBURG WI 54840-7944

Municipality GRANTSBURG
County of BURNETT
County Code 07
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ANN PETERSON
VILLAGE OF SIREN
PO BOX 23
SIREN WI 54872-0023

Municipality SIREN
County of BURNETT
County Code 07
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICE BJORKLUND
VILLAGE OF WEBSTER
PO BOX 25
WEBSTER WI 54893-0025

Municipality WEBSTER
County of BURNETT
County Code 07
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DENNIS G DUPREY
VILLAGE OF HILBERT
PO BOX 266
HILBERT WI 54129-0266

Municipality HILBERT
County of CALUMET
County Code 08
Municipal Code 136

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI GOSZ
CITY OF BRILLION
130 CALUMET ST
BRILLION WI 54110-1199

Municipality BRILLION
County of CALUMET
County Code 08
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

HELEN SCHMIDLKOFER
CITY OF CHILTON
42 SCHOOL ST
CHILTON WI 53014-1346

Municipality CHILTON
County of CALUMET
County Code 08
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CASSANDRA LANGENFELD
CITY OF NEW HOLSTEIN
2110 WASHINGTON ST
NEW HOLSTEIN WI 53061-1045

Municipality NEW HOLSTEIN
County of CALUMET
County Code 08
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SANDRA ISAACS
VILLAGE OF BOYD
PO BOX 8
BOYD WI 54726-0008

Municipality BOYD
County of CHIPPEWA
County Code 09
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SANDRA BUETOW
VILLAGE OF CADOTT
PO BOX 40
CADOTT WI 54727-0040

Municipality CADOTT
County of CHIPPEWA
County Code 09
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BRIDGET GIVENS
CITY OF CHIPPEWA FALLS
30 W CENTRAL ST
CHIPPEWA FALLS WI 54729-2448

Municipality CHIPPEWA FALLS
County of CHIPPEWA
County Code 09
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAVID DEJONGH
CITY OF CORNELL
PO BOX 796
CORNELL WI 54732-0796

Municipality CORNELL
County of CHIPPEWA
County Code 09
Municipal Code 213

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JANE STOIBER
VILLAGE OF CURTISS
P.O. BOX 97
CURTISS WI 54422

Municipality CURTISS
County of CLARK
County Code 10
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BROOKE RUGE
VILLAGE OF DORCHESTER
228 W WASHINGTON AVE
DORCHESTER WI 54425

Municipality DORCHESTER
County of CLARK
County Code 10
Municipal Code 116

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JEANETTE STEINER
VILLAGE OF GRANTON
PO BOX 69
GRANTON WI 54436-0069

Municipality GRANTON
County of CLARK
County Code 10
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELLE RENDERMAN
VILLAGE OF WITHEE
PO BOX A
WITHEE WI 54498

Municipality WITHEE
County of CLARK
County Code 10
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER LOPEZ
CITY OF ABBOTSFORD
203 N 1ST STREET
ABBOTSFORD WI 54405-0589

Municipality ABBOTSFORD
County of CLARK
County Code 10
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CONNIE GURTNER
CITY OF COLBY
PO BOX 236
COLBY WI 54421-0236

Municipality COLBY
County of CLARK
County Code 10
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LONNA KLINKE
CITY OF GREENWOOD
PO BOX D
GREENWOOD WI 54437-0904

Municipality GREENWOOD
County of CLARK
County Code 10
Municipal Code 231

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHANNON TOUFAR
CITY OF LOYAL
PO BOX 9
LOYAL WI 54446-0009

Municipality LOYAL
County of CLARK
County Code 10
Municipal Code 246

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

REX R ROEHL
CITY OF NEILLSVILLE
118 W 5TH ST
NEILLSVILLE WI 54456-1999

Municipality NEILLSVILLE
County of CLARK
County Code 10
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TERRI ERNST
CITY OF OWEN
PO BOX 67
OWEN WI 54460-0067

Municipality OWEN
County of CLARK
County Code 10
Municipal Code 265

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RANDALL REEG
CITY OF THORP
PO BOX 334
THORP WI 54771-0334

Municipality THORP
County of CLARK
County Code 10
Municipal Code 286

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LINDA HENNING
TOWN OF FOUNTAIN PRAIRIE
PO BOX 16
FALL RIVER WI 53932-0016

Municipality FOUNTAIN PRAIRIE
County of COLUMBIA
County Code 11
Municipal Code 014

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PJ MONSON
VILLAGE OF ARLINGTON
PO BOX 207
ARLINGTON WI 53911-0207

Municipality ARLINGTON
County of COLUMBIA
County Code 11
Municipal Code 101

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LOIS FRANK
VILLAGE OF CAMBRIA
PO BOX 295
CAMBRIA WI 53923-0295

Municipality CAMBRIA
County of COLUMBIA
County Code 11
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARIE ABEGGLEN
VILLAGE OF FALL RIVER
PO BOX 37
FALL RIVER WI 53932-0035

Municipality FALL RIVER
County of COLUMBIA
County Code 11
Municipal Code 126

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARLO GUSTAFSON
VILLAGE OF PARDEEVILLE
PO BOX 217
PARDEEVILLE WI 53954-0217

Municipality PARDEEVILLE
County of COLUMBIA
County Code 11
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUE DEUTH
VILLAGE OF POYNETTE
106 S MAIN STREET
POYNETTE WI 53955-0095

Municipality POYNETTE
County of COLUMBIA
County Code 11
Municipal Code 172

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

AMY STONE
VILLAGE OF RIO
PO BOX 276
RIO WI 53960-0276

Municipality RIO
County of COLUMBIA
County Code 11
Municipal Code 177

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI KRATKY
VILLAGE OF WYOCENA
PO BOX 913
WYOCENA WI 53969-0913

Municipality WYOCENA
County of COLUMBIA
County Code 11
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ANNE DONAHUE
CITY OF COLUMBUS
105 N DICKASON BLVD
COLUMBUS WI 53925

Municipality COLUMBUS
County of COLUMBIA
County Code 11
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHLEEN CLARK
CITY OF LODI
130 S MAIN ST
LODI WI 53555-1120

Municipality LODI
County of COLUMBIA
County Code 11
Municipal Code 246

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARIE A. MOE
CITY OF PORTAGE
115 W PLEASANT ST
PORTAGE WI 53901-1742

Municipality PORTAGE
County of COLUMBIA
County Code 11
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

NANCY R. HOLZEM
CITY OF WISCONSIN DELLS
300 LA CROSSE STREET
WIS DELLS WI 53965

Municipality WISCONSIN DELLS
County of COLUMBIA
County Code 11
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

AMY BYL
TOWN OF CLAYTON
46727 HOLLEBECK ROAD
SOLDIERS GROVE WI 54655

Municipality CLAYTON
County of CRAWFORD
County Code 12
Municipal Code 004

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CAROL MULLIKIN
TOWN OF WAUZEKA
56606 OAK LN
PR DU CHIEN WI 53821

Municipality WAUZEKA
County of CRAWFORD
County Code 12
Municipal Code 022

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TERI LAVENDER
VILLAGE OF EASTMAN
PO BOX 42
EASTMAN WI 54626-0042

Municipality EASTMAN
County of CRAWFORD
County Code 12
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAWN MCCANN
VILLAGE OF GAYS MILLS
16381 STATE HWY 131 STE 1
GAYS MILLS WI 54631

Municipality GAYS MILLS
County of CRAWFORD
County Code 12
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOLINDA BUNDERS
VILLAGE OF STEUBEN
P O BOX 7
STEUBEN WI 54657-0007

Municipality STEUBEN
County of CRAWFORD
County Code 12
Municipal Code 182

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PHYLLIS GROOM
VILLAGE OF WAUZEKA
PO BOX 344
WAUZEKA WI 53826-0344

Municipality WAUZEKA
County of CRAWFORD
County Code 12
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA ELVERT
CITY OF PRAIRIE DU CHIEN
PO BOX 324
PRAIRIE DU CHIEN WI 53821-03

Municipality PRAIRIE DU CHIEN
County of CRAWFORD
County Code 12
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RENEE SCHWASS
TOWN OF MADISON
2120 FISH HATCHERY RD
MADISON WI 53713

Municipality MADISON
County of DANE
County Code 13
Municipal Code 032

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHRISTINE CAPSTRAN
TOWN OF WINDSOR
4084 MUELLER RD
DE FOREST WI 53532

Municipality WINDSOR
County of DANE
County Code 13
Municipal Code 068

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

APRIL LITTLE
VILLAGE OF BELLEVILLE
PO BOX 79
BELLEVILLE WI 53508-0079

Municipality BELLEVILLE
County of DANE
County Code 13
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHELLIE BENISH
VILLAGE OF BLACK EARTH
1210 MILLS STREET
BLACK EARTH WI 53515-0347

Municipality BLACK EARTH
County of DANE
County Code 13
Municipal Code 107

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY JO MICHEK
VILLAGE OF BLUE MOUNDS
PO BOX 189
BLUE MOUNDS WI 53517-0189

Municipality BLUE MOUNDS
County of DANE
County Code 13
Municipal Code 108

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LISA MOEN
VILLAGE OF CAMBRIDGE
P.O. BOX 99
CAMBRIDGE WI 53523-0099

Municipality CAMBRIDGE
County of DANE
County Code 13
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEBRA WINTER
VILLAGE OF COTTAGE GROVE
221 E COTTAGE GROVE RD
COTTAGE GROVE WI 53527-9619

Municipality COTTAGE GROVE
County of DANE
County Code 13
Municipal Code 112

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MATT SCHUENKE
VILLAGE OF CROSS PLAINS
PO BOX 97
CROSS PLAINS WI 53528-0097

Municipality CROSS PLAINS
County of DANE
County Code 13
Municipal Code 113

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

THERESA HUGHEY GROVES
VILLAGE OF DANE
PO BOX 168
DANE WI 53529-0168

Municipality DANE
County of DANE
County Code 13
Municipal Code 116

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ELIZABETH MCCREDIE
VILLAGE OF DEERFIELD
PO BOX 66
DEERFIELD WI 53531-0066

Municipality DEERFIELD
County of DANE
County Code 13
Municipal Code 117

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LU ANN LEGGETT
VILLAGE OF DEFOREST
306 DEFOREST ST
DE FOREST WI 53532

Municipality DEFOREST
County of DANE
County Code 13
Municipal Code 118

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SARAH DANZ
VILLAGE OF MAPLE BLUFF
18 OXFORD PLACE
MADISON WI 53704-5955

Municipality MAPLE BLUFF
County of DANE
County Code 13
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELLE MURPHY
VILLAGE OF MARSHALL
PO BOX 45
MARSHALL WI 53559-0045

Municipality MARSHALL
County of DANE
County Code 13
Municipal Code 152

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN M DIETZEN
VILLAGE OF MAZOMANIE
PO BOX 26
MAZOMANIE WI 53560-0026

Municipality MAZOMANIE
County of DANE
County Code 13
Municipal Code 153

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TRACEY BERMAN
VILLAGE OF MCFARLAND
PO BOX 110
MC FARLAND WI 53558-0110

Municipality MCFARLAND
County of DANE
County Code 13
Municipal Code 154

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ALYSSA GROSS
VILLAGE OF MOUNT HOREB
138 E MAIN ST
MT HOREB WI 53572-2138

Municipality MOUNT HOREB
County of DANE
County Code 13
Municipal Code 157

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PEGGY HAAG
VILLAGE OF OREGON
117 SPRING ST
OREGON WI 53575-1494

Municipality OREGON
County of DANE
County Code 13
Municipal Code 165

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JULEE HELT
VILLAGE OF WAUNAKEE
PO BOX 100
WAUNAKEE WI 53597-0100

Municipality WAUNAKEE
County of DANE
County Code 13
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATTI ANDERSON
CITY OF FITCHBURG
5520 LACY RD
FITCHBURG WI 53711-5318

Municipality FITCHBURG
County of DANE
County Code 13
Municipal Code 225

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARIBETH WITZEL-BEHL
CITY OF MADISON
210 M L K JR BLVD RM 103
MADISON WI 53703-3345

Municipality MADISON
County of DANE
County Code 13
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORIE BURNS
CITY OF MIDDLETON
7426 HUBBARD AVE
MIDDLETON WI 53562-3118

Municipality MIDDLETON
County of DANE
County Code 13
Municipal Code 255

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOAN ANDRUSZ
CITY OF MONONA
5211 SCHLUTER RD
MONONA WI 53716-2598

Municipality MONONA
County of DANE
County Code 13
Municipal Code 258

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LANA KROPF
CITY OF STOUGHTON
381 E MAIN ST
STOUGHTON WI 53589-1724

Municipality STOUGHTON
County of DANE
County Code 13
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DIANE HERMANN-BROWN
CITY OF SUN PRAIRIE
300 E MAIN ST
SUN PRAIRIE WI 53590-2227

Municipality SUN PRAIRIE
County of DANE
County Code 13
Municipal Code 282

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAMI LYNCH
CITY OF VERONA
111 LINCOLN ST
VERONA WI 53593

Municipality VERONA
County of DANE
County Code 13
Municipal Code 286

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARILYN HALLEY
VILLAGE OF BROWNSVILLE
514 RAILROAD STREET
BROWNSVILLE WI 53006-0308

Municipality BROWNSVILLE
County of DODGE
County Code 14
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KRIS KOHLHOFF
VILLAGE OF CLYMAN
PO BOX 129
CLYMAN WI 53016-0129

Municipality CLYMAN
County of DODGE
County Code 14
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KIM HOPFINGER
VILLAGE OF HUSTISFORD
PO BOX 345
HUSTISFORD WI 53034-0345

Municipality HUSTISFORD
County of DODGE
County Code 14
Municipal Code 136

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNA S RHEIN
VILLAGE OF LOMIRA
425 WATER ST
LOMIRA WI 53048-9530

Municipality LOMIRA
County of DODGE
County Code 14
Municipal Code 146

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SANDY POCIUS
VILLAGE OF LOWELL
PO BOX 397
LOWELL WI 53557-0397

Municipality LOWELL
County of DODGE
County Code 14
Municipal Code 147

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ELLEN L JUNG
VILLAGE OF RANDOLPH
248 W STROUD ST
RANDOLPH WI 53956-1272

Municipality RANDOLPH
County of DODGE
County Code 14
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOHN SOMERS
CITY OF BEAVER DAM
205 S LINCOLN AVE
BEAVER DAM WI 53916-2323

Municipality BEAVER DAM
County of DODGE
County Code 14
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN HOLLNAGEL
CITY OF FOX LAKE
PO BOX 105
FOX LAKE WI 53933-0105

Municipality FOX LAKE
County of DODGE
County Code 14
Municipal Code 226

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KRISTEN M. JACOBSON
CITY OF HORICON
404 E LAKE ST
HORICON WI 53032-1245

Municipality HORICON
County of DODGE
County Code 14
Municipal Code 236

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

GLADYS MCKAY
CITY OF JUNEAU
PO BOX 163
JUNEAU WI 53039-0163

Municipality JUNEAU
County of DODGE
County Code 14
Municipal Code 241

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DARLENE SMITH
CITY OF MAYVILLE
PO BOX 273
MAYVILLE WI 53050-0273

Municipality MAYVILLE
County of DODGE
County Code 14
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ANGELA HULL
CITY OF WAUPUN
201 E MAIN ST
WAUPUN WI 53963

Municipality WAUPUN
County of DODGE
County Code 14
Municipal Code 292

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHRISTY SULLY, CMC
VILLAGE OF SISTER BAY
PO BOX 769
SISTER BAY WI 54234-0769

Municipality SISTER BAY
County of DOOR
County Code 15
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

STEPHANIE REINHARDT
CITY OF STURGEON BAY
421 MICHIGAN ST
STURGEON BAY WI 54235

Municipality STURGEON BAY
County of DOOR
County Code 15
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHY BURGER
VILLAGE OF SOLON SPRINGS
PO BOX 273
SOLON SPRINGS WI 54873-0273

Municipality SOLON SPRINGS
County of DOUGLAS
County Code 16
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TERRI KALAN
CITY OF SUPERIOR
1316 N 14TH ST, RM 200
SUPERIOR WI 54880

Municipality SUPERIOR
County of DOUGLAS
County Code 16
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DIANE DUERST
TOWN OF NEW HAVEN
N12488 150TH ST
BOYCEVILLE WI 54725

Municipality NEW HAVEN
County of DUNN
County Code 17
Municipal Code 018

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BECKY LOFTUS
TOWN OF SAND CREEK
P.O. BOX 93
SAND CREEK WI 54765-0093

Municipality SAND CREEK
County of DUNN
County Code 17
Municipal Code 028

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAREN ADAMS
TOWN OF TIFFANY
E1943 1070TH AVE
BOYCEVILLE WI 54725-9424

Municipality TIFFANY
County of DUNN
County Code 17
Municipal Code 040

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JACKIE PONTO
VILLAGE OF COLFAX
PO BOX 417
COLFAX WI 54730-0417

Municipality COLFAX
County of DUNN
County Code 17
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICIA HAHN
VILLAGE OF ELK MOUND
PO BOX 188
ELK MOUND WI 54739-0188

Municipality ELK MOUND
County of DUNN
County Code 17
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VERNA MCCLELLAND
VILLAGE OF KNAPP
PO BOX 86
KNAPP WI 54749-0086

Municipality KNAPP
County of DUNN
County Code 17
Municipal Code 141

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ROBIN K. GOODELL
VILLAGE OF WHEELER
PO BOX 16
WHEELER WI 54772-0016

Municipality WHEELER
County of DUNN
County Code 17
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOANN L. KADINGER
CITY OF MENOMONIE
800 WILSON AVE
MENOMONIE WI 54751-2734

Municipality MENOMONIE
County of DUNN
County Code 17
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DOREEN KUBERRA
VILLAGE OF FAIRCHILD
BOX 310
FAIRCHILD WI 54741-0310

Municipality FAIRCHILD
County of EAU CLAIRE
County Code 18
Municipal Code 126

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RENEE ROEMHILD
VILLAGE OF FALL CREEK
PO BOX 156
FALL CREEK WI 54742-0156

Municipality FALL CREEK
County of EAU CLAIRE
County Code 18
Municipal Code 127

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CYNTHIA BAUER
CITY OF ALTOONA
PO BOX 8
ALTOONA WI 54720-0008

Municipality ALTOONA
County of EAU CLAIRE
County Code 18
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CYNTHIA ANDEREGG
CITY OF AUGUSTA
P.O. BOX 475
AUGUSTA WI 54722-0475

Municipality AUGUSTA
County of EAU CLAIRE
County Code 18
Municipal Code 202

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DONNA AUSTAD
CITY OF EAU CLAIRE
PO BOX 5148
EAU CLAIRE WI 54702-5148

Municipality EAU CLAIRE
County of EAU CLAIRE
County Code 18
Municipal Code 221

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CORINNE VANDE ZANDE
VILLAGE OF BRANDON
PO BOX 385
BRANDON WI 53919-0385

Municipality BRANDON
County of FOND DU LAC
County Code 20
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BECKY TELLIER
VILLAGE OF CAMPBELLSPORT
P.O. BOX 709
CAMPBELLSPORT WI 53010-0709

Municipality CAMPBELLSPORT
County of FOND DU LAC
County Code 20
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAREN SMIT
VILLAGE OF FAIRWATER
PO BOX 15
FAIRWATER WI 53931-0015

Municipality FAIRWATER
County of FOND DU LAC
County Code 20
Municipal Code 126

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHUCK HORNUNG
VILLAGE OF NORTH FOND DU LAC
16 GARFIELD ST
NORTH FOND DU LAC WI 54937-1

Municipality NORTH FOND DU LAC
County of FOND DU LAC
County Code 20
Municipal Code 161

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TISH BROOKS
VILLAGE OF OAKFIELD
P.O. BOX 98
OAKFIELD WI 53065-0098

Municipality OAKFIELD
County of FOND DU LAC
County Code 20
Municipal Code 165

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY STEFFES
VILLAGE OF SAINT CLOUD
PO BOX 395
ST CLOUD WI 53079-0395

Municipality SAINT CLOUD
County of FOND DU LAC
County Code 20
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARGARET HEFTER
CITY OF FOND DU LAC
PO BOX 150
FOND DU LAC WI 54936-0150

Municipality FOND DU LAC
County of FOND DU LAC
County Code 20
Municipal Code 226

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ANN SCHOMMER
CITY OF RIPON
100 JACKSON ST
RIPON WI 54971-1312

Municipality RIPON
County of FOND DU LAC
County Code 20
Municipal Code 276

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CINDY BRADLEY
CITY OF CRANDON
PO BOX 335
CRANDON WI 54520-0335

Municipality CRANDON
County of FOREST
County Code 21
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHRIS CARL
TOWN OF BLOOMINGTON
3244 COUNTY E
STITZER WI 53825

Municipality BLOOMINGTON
County of GRANT
County Code 22
Municipal Code 004

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LAVERN HRUBES
TOWN OF CASTLE ROCK
2081 WITEK RD
MUSCODA WI 53573-9455

Municipality CASTLE ROCK
County of GRANT
County Code 22
Municipal Code 010

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHELLY M OSTERNDORFF
TOWN OF CLIFTON
1528 NEW CALIFORNIA RD
LIVINGSTON WI 53554-9718

Municipality CLIFTON
County of GRANT
County Code 22
Municipal Code 012

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LOIS NEMITZ
TOWN OF GLEN HAVEN
11037 CANAL ST
GLEN HAVEN WI 53810

Municipality GLEN HAVEN
County of GRANT
County Code 22
Municipal Code 018

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA BROGLEY
TOWN OF HARRISON
3720 COUNTY RD B
PLATTEVILLE WI 53818

Municipality HARRISON
County of GRANT
County Code 22
Municipal Code 020

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

GLENDON STASKAL
TOWN OF HICKORY GROVE
3144 COUNTY HWY M
BOSCOBEL WI 53805-9532

Municipality HICKORY GROVE
County of GRANT
County Code 22
Municipal Code 024

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ELAINE MUMM
TOWN OF LITTLE GRANT
9862 UNIVERSITY FARM RD
BLOOMINGTON WI 53804

Municipality LITTLE GRANT
County of GRANT
County Code 22
Municipal Code 032

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PEGGY GUTHRIE
TOWN OF PATCH GROVE
12140 MORGAN RD
BAGLEY WI 53801-8913

Municipality PATCH GROVE
County of GRANT
County Code 22
Municipal Code 048

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARLYS HELMICH
TOWN OF WINGVILLE
392 RT 66
MONTFORT WI 53569-9714

Municipality WINGVILLE
County of GRANT
County Code 22
Municipal Code 062

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TRUDY WACHTER
TOWN OF WOODMAN
14594 RAIL HOLLOW ROAD
WOODMAN WI 53827-9616

Municipality WOODMAN
County of GRANT
County Code 22
Municipal Code 064

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY CULLIGAN
VILLAGE OF BLOOMINGTON
PO BOX 156
BLOOMINGTON WI 53804-0156

Municipality BLOOMINGTON
County of GRANT
County Code 22
Municipal Code 107

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VALERIE BAILEY
VILLAGE OF BLUE RIVER
PO BOX 217
BLUE RIVER WI 53518-0217

Municipality BLUE RIVER
County of GRANT
County Code 22
Municipal Code 108

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARLENE ESSER
VILLAGE OF CASSVILLE
PO BOX 171
CASSVILLE WI 53806-0171

Municipality CASSVILLE
County of GRANT
County Code 22
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY LEE POWELL
VILLAGE OF DICKEYVILLE
PO BOX 219
DICKEYVILLE WI 53808-0219

Municipality DICKEYVILLE
County of GRANT
County Code 22
Municipal Code 116

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SALLY BAUER
VILLAGE OF HAZEL GREEN
1610 FAIRPLAY STREET
HAZEL GREEN WI 53811-0367

Municipality HAZEL GREEN
County of GRANT
County Code 22
Municipal Code 136

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHRISTINA CHRISTIANSON
VILLAGE OF LIVINGSTON
P.O. BOX 90
LIVINGSTON WI 53554-0090

Municipality LIVINGSTON
County of GRANT
County Code 22
Municipal Code 147

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHELLY KAZDA
VILLAGE OF MONTFORT
PO BOX 157
MONTFORT WI 53569-0157

Municipality MONTFORT
County of GRANT
County Code 22
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CINDA JOHNSON
VILLAGE OF MUSCODA
PO BOX 206
MUSCODA WI 53573-0206

Municipality MUSCODA
County of GRANT
County Code 22
Municipal Code 153

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ARLIE HARRIS
CITY OF BOSCOBEL
1006 WISCONSIN AVE
BOSCOBEL WI 53805-1532

Municipality BOSCOBEL
County of GRANT
County Code 22
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHY H. SCHULTZ
CITY OF CUBA CITY
108 N MAIN ST
CUBA CITY WI 53807-1538

Municipality CUBA CITY
County of GRANT
County Code 22
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARGARET SPRAGUE
CITY OF FENNIMORE
860 LINCOLN AVE
FENNIMORE WI 53809

Municipality FENNIMORE
County of GRANT
County Code 22
Municipal Code 226

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAVID KURIHARA
CITY OF LANCASTER
206 S MADISON ST
LANCASTER WI 53813-1762

Municipality LANCASTER
County of GRANT
County Code 22
Municipal Code 246

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JAN MARTIN
CITY OF PLATTEVILLE
PO BOX 780
PLATTEVILLE WI 53818-0780

Municipality PLATTEVILLE
County of GRANT
County Code 22
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LAURIE KEEPERS
VILLAGE OF ALBANY
206 NORTH WATER STREET
ALBANY WI 53502

Municipality ALBANY
County of GREEN
County Code 23
Municipal Code 101

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CAROL STRAUSE
VILLAGE OF BROOKLYN
PO BOX 189
BROOKLYN WI 53521-0189

Municipality BROOKLYN
County of GREEN
County Code 23
Municipal Code 109

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RYAN WIESEN
VILLAGE OF MONTICELLO
PO BOX 147
MONTICELLO WI 53570-0147

Municipality MONTICELLO
County of GREEN
County Code 23
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LYNNE ERB
VILLAGE OF NEW GLARUS
PO BOX 399
NEW GLARUS WI 53574-0399

Municipality NEW GLARUS
County of GREEN
County Code 23
Municipal Code 161

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ROSEANN MEIXELSPERGER
CITY OF BRODHEAD
PO BOX 168
BRODHEAD WI 53520-0168

Municipality BRODHEAD
County of GREEN
County Code 23
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CAROL STAMM
CITY OF MONROE
1110 18TH AVE
MONROE WI 53566-1850

Municipality MONROE
County of GREEN
County Code 23
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JODIE OLSON
CITY OF BERLIN
PO BOX 272
BERLIN WI 54923-0272

Municipality BERLIN
County of GREEN LAKE
County Code 24
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA L. DUGENSKE
CITY OF GREEN LAKE
PO BOX 216
GREEN LAKE WI 54941-0216

Municipality GREEN LAKE
County of GREEN LAKE
County Code 24
Municipal Code 231

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICIA PRILL
CITY OF MARKESAN
PO BOX 352
MARKESAN WI 53946-0352

Municipality MARKESAN
County of GREEN LAKE
County Code 24
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY LOU NEUBAUER
CITY OF PRINCETON
531 S FULTON ST P.O. BOX 53
PRINCETON WI 54968

Municipality PRINCETON
County of GREEN LAKE
County Code 24
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TARA THOMAS
TOWN OF LINDEN
P.O. BOX 446
LINDEN WI 53553-0446

Municipality LINDEN
County of IOWA
County Code 25
Municipal Code 014

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LISA KOPIC
VILLAGE OF ARENA
345 WEST ST
ARENA WI 53503-9613

Municipality ARENA
County of IOWA
County Code 25
Municipal Code 101

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN ZIEBARTH
VILLAGE OF AVOCA
PO BOX 188
AVOCA WI 53506-0188

Municipality AVOCA
County of IOWA
County Code 25
Municipal Code 102

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELLE WALKER
VILLAGE OF BARNEVELD
403 E COUNTY RD ID
BARNEVELD WI 53507-9752

Municipality BARNEVELD
County of IOWA
County Code 25
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI BREIWA
VILLAGE OF COBB
PO BOX 158
COBB WI 53526-0158

Municipality COBB
County of IOWA
County Code 25
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

HOLLY DEWITT
VILLAGE OF HOLLANDALE
PO BOX 55
HOLLANDALE WI 53544-0055

Municipality HOLLANDALE
County of IOWA
County Code 25
Municipal Code 137

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEANN SIPPOLA
VILLAGE OF REWEY
PO BOX 33
REWEY WI 53580-0033

Municipality REWEY
County of IOWA
County Code 25
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI PHELAN
VILLAGE OF RIDGEWAY
113 DOUGHERTY COURT
RIDGEWAY WI 53582-0128

Municipality RIDGEWAY
County of IOWA
County Code 25
Municipal Code 177

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LISA RILEY
CITY OF DODGEVILLE
100 E FOUNTAIN ST
DODGEVILLE WI 53533-1750

Municipality DODGEVILLE
County of IOWA
County Code 25
Municipal Code 216

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEBI HEISNER
CITY OF MINERAL POINT
137 HIGH ST
MINERAL POINT WI 53565

Municipality MINERAL POINT
County of IOWA
County Code 25
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LINDA RYSKEWECZ
CITY OF HURLEY
405 5TH AVE N
HURLEY WI 54534-1178

Municipality HURLEY
County of IRON
County Code 26
Municipal Code 236

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CLAUDIA FIELDS
VILLAGE OF ALMA CENTER
PO BOX 96
ALMA CENTER WI 54611-0096

Municipality ALMA CENTER
County of JACKSON
County Code 27
Municipal Code 101

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

WENDY BUE
VILLAGE OF TAYLOR
PO BOX 130
TAYLOR WI 54659-0130

Municipality TAYLOR
County of JACKSON
County Code 27
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BRAD CHOWN
CITY OF BLACK RIVER FALLS
101 S 2ND ST
BLACK RIVER FALLS WI 54615-1

Municipality BLACK RIVER FALLS
County of JACKSON
County Code 27
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOAN DYKSTRA
VILLAGE OF JOHNSON CREEK
PO BOX 238
JOHNSON CREEK WI 53038-0238

Municipality JOHNSON CREEK
County of JEFFERSON
County Code 28
Municipal Code 141

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LAURIE MUELLER
VILLAGE OF PALMYRA
PO BOX 380
PALMYRA WI 53156-0380

Municipality PALMYRA
County of JEFFERSON
County Code 28
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DALE E HORTON
VILLAGE OF SULLIVAN
PO BOX 6
SULLIVAN WI 53178-0006

Municipality SULLIVAN
County of JEFFERSON
County Code 28
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELLE EBERT
CITY OF FORT ATKINSON
101 N MAIN ST
FORT ATKINSON WI 53538-1861

Municipality FORT ATKINSON
County of JEFFERSON
County Code 28
Municipal Code 226

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TANYA PARLOW STEWART
CITY OF JEFFERSON
317 S MAIN ST
JEFFERSON WI 53549

Municipality JEFFERSON
County of JEFFERSON
County Code 28
Municipal Code 241

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ELIZABETH MILBRATH
CITY OF LAKE MILLS
200D WATER ST
LAKE MILLS WI 53551-1632

Municipality LAKE MILLS
County of JEFFERSON
County Code 28
Municipal Code 246

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MORTON HANSEN JR
CITY OF WATERLOO
136 N MONROE ST
WATERLOO WI 53594-1198

Municipality WATERLOO
County of JEFFERSON
County Code 28
Municipal Code 290

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CYNTHIA RUPPRECHT
CITY OF WATERTOWN
PO BOX 477
WATERTOWN WI 53094-0477

Municipality WATERTOWN
County of JEFFERSON
County Code 28
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER LUKE
TOWN OF SEVEN MILE CREEK
N773 LA VALLE ROAD
MAUSTON WI 53948

Municipality SEVEN MILE CREEK
County of JUNEAU
County Code 29
Municipal Code 034

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TAMMY MILLER
TOWN OF SUMMIT
W7686 MILLER RD
WONEWOC WI 53968

Municipality SUMMIT
County of JUNEAU
County Code 29
Municipal Code 036

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CAROLYN HOETH
VILLAGE OF CAMP DOUGLAS
304 CENTER ST
CAMP DOUGLAS WI 54618-0294

Municipality CAMP DOUGLAS
County of JUNEAU
County Code 29
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ROGER HERRIED
VILLAGE OF NECEDAH
PO BOX 371
NECEDAH WI 54646-0371

Municipality NECEDAH
County of JUNEAU
County Code 29
Municipal Code 161

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KERRI MINETT
VILLAGE OF UNION CENTER
PO BOX 96
UNION CENTER WI 53962-0096

Municipality UNION CENTER
County of JUNEAU
County Code 29
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LEE KUCHER
VILLAGE OF WONEWOC
PO BOX 37
WONEWOC WI 53968-0037

Municipality WONEWOC
County of JUNEAU
County Code 29
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARK STEWARD
CITY OF ELROY
225 MAIN ST
ELROY WI 53929-1251

Municipality ELROY
County of JUNEAU
County Code 29
Municipal Code 221

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

NATHAN THIEL
CITY OF MAUSTON
303 MANSION ST
MAUSTON WI 53948-1329

Municipality MAUSTON
County of JUNEAU
County Code 29
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LISA VINZ
CITY OF NEW LISBON
232 W PLEASANT ST
NEW LISBON WI 53950

Municipality NEW LISBON
County of JUNEAU
County Code 29
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TIMOTHY KITZMAN
TOWN OF SOMERS
PO BOX 197
SOMERS WI 53171-0197

Municipality SOMERS
County of KENOSHA
County Code 30
Municipal Code 014

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

EMILY UHLENHAKE
VILLAGE OF PADDOCK LAKE
6969 236TH AVE
SALEM WI 53168-9624

Municipality PADDOCK LAKE
County of KENOSHA
County Code 30
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TERRY L FABER
VILLAGE OF SILVER LAKE
113 S FIRST ST
SILVER LAKE WI 53170-1724

Municipality SILVER LAKE
County of KENOSHA
County Code 30
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHLEEN RICHARDSON, CMC
VILLAGE OF TWIN LAKES
PO BOX 1024
TWIN LAKES WI 53181-1024

Municipality TWIN LAKES
County of KENOSHA
County Code 30
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEB SALAS
CITY OF KENOSHA
625 52ND ST, RM 105
KENOSHA WI 53140-3480

Municipality KENOSHA
County of KENOSHA
County Code 30
Municipal Code 241

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JEFF WISWELL
CITY OF ALGOMA
416 FREMONT ST
ALGOMA WI 54201-1353

Municipality ALGOMA
County of KEWAUNEE
County Code 31
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BRIAN KRANZ
CITY OF KEWAUNEE
401 FIFTH STREET
KEWAUNEE WI 54216-1023

Municipality KEWAUNEE
County of KEWAUNEE
County Code 31
Municipal Code 241

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHELLY R MILLER
VILLAGE OF BANGOR
PO BOX 220
BANGOR WI 54614-0220

Municipality BANGOR
County of LA CROSSE
County Code 32
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TERI LEHRKE
CITY OF LA CROSSE
400 LA CROSSE ST
LA CROSSE WI 54601-3396

Municipality LA CROSSE
County of LA CROSSE
County Code 32
Municipal Code 246

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CARI BURMASTER
CITY OF ONALASKA
415 MAIN ST
ONALASKA WI 54650-2953

Municipality ONALASKA
County of LA CROSSE
County Code 32
Municipal Code 265

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PHILLIP CARROLL
TOWN OF GRATIOT
5885 STATE RD 78
GRATIOT WI 53541-9793

Municipality GRATIOT
County of LAFAYETTE
County Code 33
Municipal Code 016

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY LEAHY
TOWN OF KENDALL
15548 COUNTY ROAD O
DARLINGTON WI 53530

Municipality KENDALL
County of LAFAYETTE
County Code 33
Municipal Code 018

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PAM FENNER
TOWN OF LAMONT
10784 LANCASTER ROAD
DARLINGTON WI 53530

Municipality LAMONT
County of LAFAYETTE
County Code 33
Municipal Code 020

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORIE ROBELIA
TOWN OF MONTICELLO
3921 CUB HOLLOW RD
GRATIOT WI 53541

Municipality MONTICELLO
County of LAFAYETTE
County Code 33
Municipal Code 022

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DIANA KREBS
TOWN OF WAYNE
1311 COUNTY RD B
BROWNTOWN WI 53522

Municipality WAYNE
County of LAFAYETTE
County Code 33
Municipal Code 030

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHRYN KAMMERUDE
VILLAGE OF BLANCHARDVILLE
PO BOX 9
BLANCHARDVILLE WI 53516-0009

Municipality BLANCHARDVILLE
County of LAFAYETTE
County Code 33
Municipal Code 108

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PHIL CARROLL
VILLAGE OF GRATIOT
PO BOX 189
GRATIOT WI 53541-0189

Municipality GRATIOT
County of LAFAYETTE
County Code 33
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PHIL CARROLL
VILLAGE OF SOUTH WAYNE
PO BOX 305
SOUTH WAYNE WI 53587

Municipality SOUTH WAYNE
County of LAFAYETTE
County Code 33
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PHILIP A RISSEEUW
CITY OF DARLINGTON
PO BOX 207
DARLINGTON WI 53530-0207

Municipality DARLINGTON
County of LAFAYETTE
County Code 33
Municipal Code 216

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARSHA EINSWEILER
CITY OF SHULLSBURG
PO BOX 580
SHULLSBURG WI 53586-0580

Municipality SHULLSBURG
County of LAFAYETTE
County Code 33
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CAROL BLAWAT
VILLAGE OF WHITE LAKE
PO BOX 8,615 SCHOOL ST
WHITE LAKE WI 54491-0008

Municipality WHITE LAKE
County of LANGLADE
County Code 34
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAYE M. MATUCHESKI
CITY OF ANTIGO
700 EDISON ST
ANTIGO WI 54409-1955

Municipality ANTIGO
County of LANGLADE
County Code 34
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

WILLIAM N HEIDEMAN
CITY OF MERRILL
1004 E FIRST ST
MERRILL WI 54452-2560

Municipality MERRILL
County of LINCOLN
County Code 35
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

AMANDA BARTZ
CITY OF TOMAHAWK
PO BOX 469
TOMAHAWK WI 54487-0469

Municipality TOMAHAWK
County of LINCOLN
County Code 35
Municipal Code 286

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

STACY GRUNWALD
VILLAGE OF CLEVELAND
PO BOX 87
CLEVELAND WI 53015-0087

Municipality CLEVELAND
County of MANITOWOC
County Code 36
Municipal Code 112

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CONNIE TESARIK
VILLAGE OF MISHICOT
PO BOX 385
MISHICOT WI 54228-0385

Municipality MISHICOT
County of MANITOWOC
County Code 36
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above)	_____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above)	_____
13. General Fund Budget Dollar Change (line 11 less line 12)	_____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places)	_____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY JO KRAHN
VILLAGE OF REEDSVILLE
217 MENASHA ST
REEDSVILLE WI 54230-8597

Municipality REEDSVILLE
County of MANITOWOC
County Code 36
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAY M. MUELLER
VILLAGE OF SAINT NAZIANZ
PO BOX 302
ST NAZIANZ WI 54232-0302

Municipality SAINT NAZIANZ
County of MANITOWOC
County Code 36
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI BRUCKNER
VILLAGE OF VALDERS
PO BOX 459
VALDERS WI 54245-0459

Municipality VALDERS
County of MANITOWOC
County Code 36
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER HUDON
CITY OF MANITOWOC
900 QUAY ST
MANITOWOC WI 54220-4543

Municipality MANITOWOC
County of MANITOWOC
County Code 36
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KIM GRAVES
CITY OF TWO RIVERS
P.O. BOX 87
TWO RIVERS WI 54241-0087

Municipality TWO RIVERS
County of MANITOWOC
County Code 36
Municipal Code 286

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LISA CZECH
VILLAGE OF ATHENS
PO BOX 220
ATHENS WI 54411-0220

Municipality ATHENS
County of MARATHON
County Code 37
Municipal Code 102

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

WAYNE H UTECHT
VILLAGE OF BROKAW
PO BOX 108
BROKAW WI 54417-0108

Municipality BROKAW
County of MARATHON
County Code 37
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LOUELLA LUEDTKE
VILLAGE OF EDGAR
PO BOX 67
EDGAR WI 54426-0067

Municipality EDGAR
County of MARATHON
County Code 37
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ANDREW KURTZ
VILLAGE OF MARATHON
PO BOX 487
MARATHON WI 54448-0487

Municipality MARATHON
County of MARATHON
County Code 37
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEBBIE ESPELAND
VILLAGE OF ROTHSCHILD
211 GRAND AVE
ROTHSCHILD WI 54474-1199

Municipality ROTHSCHILD
County of MARATHON
County Code 37
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

THADDEUS KUBISIAK
VILLAGE OF SPENCER
PO BOX 360
SPENCER WI 54479-0360

Municipality SPENCER
County of MARATHON
County Code 37
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JUNE KRUEGER
VILLAGE OF STRATFORD
PO BOX 12
STRATFORD WI 54484-0012

Municipality STRATFORD
County of MARATHON
County Code 37
Municipal Code 182

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHERRY WEINKAUF
VILLAGE OF WESTON
5500 SCHOFIELD AVE
WESTON WI 54476

Municipality WESTON
County of MARATHON
County Code 37
Municipal Code 192

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BRUCE JAMROZ
CITY OF MOSINEE
225 MAIN ST
MOSINEE WI 54555-1443

Municipality MOSINEE
County of MARATHON
County Code 37
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LISA REEVES
CITY OF SCHOFIELD
200 PARK ST
SCHOFIELD WI 54476-1164

Municipality SCHOFIELD
County of MARATHON
County Code 37
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TONI RAYALA
CITY OF WAUSAU
407 GRANT ST
WAUSAU WI 54403

Municipality WAUSAU
County of MARATHON
County Code 37
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JULIE NOSGOVITZ
VILLAGE OF COLEMAN
PO BOX 52
COLEMAN WI 54112-0052

Municipality COLEMAN
County of MARINETTE
County Code 38
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARILYN L. PADGETT
VILLAGE OF CRIVITZ
PO BOX 727
CRIVITZ WI 54114-0727

Municipality CRIVITZ
County of MARINETTE
County Code 38
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICIA SCHUTTE
VILLAGE OF POUND
2002 COUNTY Q
POUND WI 54161-0127

Municipality POUND
County of MARINETTE
County Code 38
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TOSHIA RANALLO
VILLAGE OF WAUSAUKEE
P O BOX 475
WAUSAUKEE WI 54177

Municipality WAUSAUKEE
County of MARINETTE
County Code 38
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JAMES M ANDERSON
CITY OF MARINETTE
1905 HALL AVE
MARINETTE WI 54143-1716

Municipality MARINETTE
County of MARINETTE
County Code 38
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LEANNE WIERSCHKE
CITY OF NIAGARA
PO BOX 24
NIAGARA WI 54151-0024

Municipality NIAGARA
County of MARINETTE
County Code 38
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

EILEEN BENNETT
VILLAGE OF ENDEAVOR
PO BOX 228
ENDEAVOR WI 53930-0228

Municipality ENDEAVOR
County of MARQUETTE
County Code 39
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LYNN GOHLKE
VILLAGE OF NESHKORO
PO BOX 265
NESHKORO WI 54960-0265

Municipality NESHKORO
County of MARQUETTE
County Code 39
Municipal Code 161

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHANNON MCMULLIN
VILLAGE OF OXFORD
PO BOX 122
OXFORD WI 53952-0122

Municipality OXFORD
County of MARQUETTE
County Code 39
Municipal Code 165

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LINDA QUINN
VILLAGE OF WESTFIELD
PO BOX 250
WESTFIELD WI 53964-0265

Municipality WESTFIELD
County of MARQUETTE
County Code 39
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAWN CALNIN
CITY OF MONTELLO
PO BOX 39
MONTELLO WI 53949-0039

Municipality MONTELLO
County of MARQUETTE
County Code 39
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LYNN GALYARDT
VILLAGE OF BAYSIDE
9075 N REGENT RD
BAYSIDE WI 53217-1800

Municipality BAYSIDE
County of MILWAUKEE
County Code 40
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JILL KENDA-LUBETSKI
VILLAGE OF BROWN DEER
4800 W GREEN BROOK DR
BROWN DEER WI 53223-2492

Municipality BROWN DEER
County of MILWAUKEE
County Code 40
Municipal Code 107

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TANYA O'MALLEY
VILLAGE OF FOX POINT
7200 N SANTA MONICA BLVD
FOX POINT WI 53217

Municipality FOX POINT
County of MILWAUKEE
County Code 40
Municipal Code 126

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHRYN KASZA
VILLAGE OF GREENDALE
6500 NORTHWAY
GREENDALE WI 53129-1815

Municipality GREENDALE
County of MILWAUKEE
County Code 40
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHAEL F WEBER
VILLAGE OF HALES CORNERS
5635 S NEW BERLIN RD
HALES CORNERS WI 53130-1775

Municipality HALES CORNERS
County of MILWAUKEE
County Code 40
Municipal Code 136

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHRIS LEAR
VILLAGE OF RIVER HILLS
7650 N PHEASANT LN
RIVER HILLS WI 53217-3012

Municipality RIVER HILLS
County of MILWAUKEE
County Code 40
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHERRY GRANT
VILLAGE OF SHOREWOOD
3930 N MURRAY AVE
SHOREWOOD WI 53211-2303

Municipality SHOREWOOD
County of MILWAUKEE
County Code 40
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN M SCHUPP
VILLAGE OF WEST MILWAUKEE
4755 W BELOIT ROAD
WEST MILWAUKEE WI 53214-3517

Municipality WEST MILWAUKEE
County of MILWAUKEE
County Code 40
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER AMERELL
VILLAGE OF WHITEFISH BAY
5300 N MARLBOROUGH DR
WHITEFISH BAY WI 53217-5344

Municipality WHITEFISH BAY
County of MILWAUKEE
County Code 40
Municipal Code 192

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DENNIS BRODERICK
CITY OF CUDAHY
PO BOX 100510
CUDAHY WI 53110-0510

Municipality CUDAHY
County of MILWAUKEE
County Code 40
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SANDRA WESOLOWSKI
CITY OF FRANKLIN
9229 W LOOMIS RD
FRANKLIN WI 53132-9630

Municipality FRANKLIN
County of MILWAUKEE
County Code 40
Municipal Code 226

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSANNE M. HANAMAN
CITY OF GLENDALE
5909 N MILWAUKEE RIVER PKWY
GLENDALE WI 53209-3815

Municipality GLENDALE
County of MILWAUKEE
County Code 40
Municipal Code 231

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER J GOERGEN
CITY OF GREENFIELD
7325 W FOREST HOME AVE RM 102
GREENFIELD WI 53220-3356

Municipality GREENFIELD
County of MILWAUKEE
County Code 40
Municipal Code 236

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JAMES OWCZARSKI
CITY OF MILWAUKEE
200 E WELLS ST RM #205
MILWAUKEE WI 53202-3515

Municipality MILWAUKEE
County of MILWAUKEE
County Code 40
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CATHERINE A ROESKE
CITY OF OAK CREEK
PO BOX 27
OAK CREEK WI 53154-0027

Municipality OAK CREEK
County of MILWAUKEE
County Code 40
Municipal Code 265

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ANNE UECKER
CITY OF SAINT FRANCIS
4235 S NICHOLSON AVENUE
SAINT FRANCIS WI 53235-5839

Municipality SAINT FRANCIS
County of MILWAUKEE
County Code 40
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JAMES SHELENSKE
CITY OF SOUTH MILWAUKEE
2424 15TH AVE
SO MILWAUKEE WI 53172-2410

Municipality SOUTH MILWAUKEE
County of MILWAUKEE
County Code 40
Municipal Code 282

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CARLA A. LEDESMA, CMC
CITY OF WAUWATOSA
7725 W NORTH AVE
WAUWATOSA WI 53213-1720

Municipality WAUWATOSA
County of MILWAUKEE
County Code 40
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MONICA SCHULTZ
CITY OF WEST ALLIS
7525 W GREENFIELD AVENUE
WEST ALLIS WI 53214

Municipality WEST ALLIS
County of MILWAUKEE
County Code 40
Municipal Code 292

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEB MASHAK-HUNDT
TOWN OF JEFFERSON
29251 OKLEE RD
CASHTON WI 54619

Municipality JEFFERSON
County of MONROE
County Code 41
Municipal Code 016

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAVID MILNE
TOWN OF PORTLAND
30794 STATE HWY 27
CASHTON WI 54619

Municipality PORTLAND
County of MONROE
County Code 41
Municipal Code 032

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BETH HEMMERSBACH
VILLAGE OF CASHTON
PO BOX 188
CASHTON WI 54619-0188

Municipality CASHTON
County of MONROE
County Code 41
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LYNNE HANSON
VILLAGE OF KENDALL
PO BOX 216
KENDALL WI 54638-0216

Municipality KENDALL
County of MONROE
County Code 41
Municipal Code 141

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHARON K. KARIS
VILLAGE OF NORWALK
208 S. CHURCH ST P.O. BOX 230
NORWALK WI 54648

Municipality NORWALK
County of MONROE
County Code 41
Municipal Code 161

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PAULETTE BRADLEY
VILLAGE OF OAKDALE
PO BOX 87
OAKDALE WI 54649

Municipality OAKDALE
County of MONROE
County Code 41
Municipal Code 165

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOLENE RHEA
VILLAGE OF WARRENS
P.O. BOX 97
WARRENS WI 54666-0097

Municipality WARRENS
County of MONROE
County Code 41
Municipal Code 185

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI BRUEGGEN
VILLAGE OF WILTON
400 EAST ST SUITE 103
WILTON WI 54670-0070

Municipality WILTON
County of MONROE
County Code 41
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JULIE HANSON
CITY OF SPARTA
201 W OAK ST
SPARTA WI 54656-2148

Municipality SPARTA
County of MONROE
County Code 41
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOANN M. CRAM
CITY OF TOMAH
819 SUPERIOR AVE
TOMAH WI 54660-2046

Municipality TOMAH
County of MONROE
County Code 41
Municipal Code 286

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHARLENE MEIER
VILLAGE OF LENA
117 E MAIN ST
LENA WI 54139

Municipality LENA
County of OCONTO
County Code 42
Municipal Code 146

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CAROL HEISE, CMC
VILLAGE OF SURING
PO BOX 31
SURING WI 54174-0031

Municipality SURING
County of OCONTO
County Code 42
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BETH RANK
CITY OF GILLETT
150 N MCKENZIE AVE
GILLETT WI 54124-9330

Municipality GILLETT
County of OCONTO
County Code 42
Municipal Code 231

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SARA J. PERRIZO
CITY OF OCONTO
1210 MAIN ST
OCONTO WI 54153-1542

Municipality OCONTO
County of OCONTO
County Code 42
Municipal Code 265

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VICKI ROBERTS
CITY OF OCONTO FALLS
PO BOX 70
OCONTO FALLS WI 54154-0070

Municipality OCONTO FALLS
County of OCONTO
County Code 42
Municipal Code 266

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VALERIE FOLEY
CITY OF RHINELANDER
135 S STEVENS ST
RHINELANDER WI 54501-3434

Municipality RHINELANDER
County of ONEIDA
County Code 43
Municipal Code 276

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ROCHELLE OSKEY
VILLAGE OF BLACK CREEK
301 N MAPLE STREET
BLACK CREEK WI 54106

Municipality BLACK CREEK
County of OUTAGAMIE
County Code 44
Municipal Code 107

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RACQUEL SHAMPO-GIESE
VILLAGE OF COMBINED LOCKS
405 WALLACE ST
COMBINED LOCKS WI 54113-1129

Municipality COMBINED LOCKS
County of OUTAGAMIE
County Code 44
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LYNNE MISCHKER
VILLAGE OF HORTONVILLE
PO BOX 99
HORTONVILLE WI 54944-0099

Municipality HORTONVILLE
County of OUTAGAMIE
County Code 44
Municipal Code 136

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ADAM HAMMATT
VILLAGE OF KIMBERLY
515 W KIMBERLY AVE
KIMBERLY WI 54136-1335

Municipality KIMBERLY
County of OUTAGAMIE
County Code 44
Municipal Code 141

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LAURIE DECKER
VILLAGE OF LITTLE CHUTE
108 W MAIN ST
LITTLE CHUTE WI 54140-1750

Municipality LITTLE CHUTE
County of OUTAGAMIE
County Code 44
Municipal Code 146

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHERRYL PUES
VILLAGE OF NICHOLS
PO BOX 169
NICHOLS WI 54152-0169

Municipality NICHOLS
County of OUTAGAMIE
County Code 44
Municipal Code 155

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LAURIE BUNNELL
VILLAGE OF SHIOCTON
PO BOX 96
SHIOCTON WI 54170-0096

Municipality SHIOCTON
County of OUTAGAMIE
County Code 44
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAWN COLLINS
CITY OF APPLETON
100 N APPLETON ST
APPLETON WI 54911-4799

Municipality APPLETON
County of OUTAGAMIE
County Code 44
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN J. DUDA
CITY OF KAUKAUNA
PO BOX 890
KAUKAUNA WI 54130-0890

Municipality KAUKAUNA
County of OUTAGAMIE
County Code 44
Municipal Code 241

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN GARSOW
CITY OF SEYMOUR
328 N MAIN ST
SEYMOUR WI 54165-1312

Municipality SEYMOUR
County of OUTAGAMIE
County Code 44
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAITY OLSEN
VILLAGE OF BELGIUM
104 PETER THEIN AVE
BELGIUM WI 53004-9520

Municipality BELGIUM
County of OZAUKEE
County Code 45
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SANDRA TRETOW
VILLAGE OF FREDONIA
242 FREDONIA AVENUE
FREDONIA WI 53021

Municipality FREDONIA
County of OZAUKEE
County Code 45
Municipal Code 126

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KELLY POPP
VILLAGE OF GRAFTON
860 BADGER CIRCLE
GRAFTON WI 53024

Municipality GRAFTON
County of OZAUKEE
County Code 45
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAWN WAGNER
VILLAGE OF SAUKVILLE
639 E GREEN BAY AVE
SAUKVILLE WI 53080-2013

Municipality SAUKVILLE
County of OZAUKEE
County Code 45
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DIANNE S. ROBERTSON
VILLAGE OF THIENSVILLE
250 ELM ST
THIENSVILLE WI 53092-1602

Municipality THIENSVILLE
County of OZAUKEE
County Code 45
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CONSTANCE K. MCHUGH
CITY OF CEDARBURG
PO BOX 49
CEDARBURG WI 53012-0049

Municipality CEDARBURG
County of OZAUKEE
County Code 45
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARK E. GRAMS
CITY OF PORT WASHINGTON
PO BOX 307
PORT WASHINGTON WI 53074-030

Municipality PORT WASHINGTON
County of OZAUKEE
County Code 45
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOSHUA EGGLESTON
CITY OF DURAND
PO BOX 202
DURAND WI 54736-0202

Municipality DURAND
County of PEPIN
County Code 46
Municipal Code 216

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MELANIE SCHOEPP
TOWN OF EL PASO
N5325 450TH ST
ELLSWORTH WI 54011

Municipality EL PASO
County of PIERCE
County Code 47
Municipal Code 008

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TAMMY WALTZ
TOWN OF ROCK ELM
W2253 COUNTY RD HH
ELMWOOD WI 54740

Municipality ROCK ELM
County of PIERCE
County Code 47
Municipal Code 024

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LYNETTE TRAYNOR
TOWN OF SALEM
W2801 230TH AVE
MAIDEN ROCK WI 54750-8105

Municipality SALEM
County of PIERCE
County Code 47
Municipal Code 026

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAY BEDER
VILLAGE OF BAY CITY
PO BOX 9
BAY CITY WI 54723-0009

Municipality BAY CITY
County of PIERCE
County Code 47
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PEGGY A NELSON
VILLAGE OF ELLSWORTH
130 N CHESTNUT ST
ELLSWORTH WI 54011-4116

Municipality ELLSWORTH
County of PIERCE
County Code 47
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHIRLEY C. GILLES
VILLAGE OF MAIDEN ROCK
PO BOX 186
MAIDEN ROCK WI 54750-0186

Municipality MAIDEN ROCK
County of PIERCE
County Code 47
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELE BURG
VILLAGE OF PLUM CITY
PO BOX 207
PLUM CITY WI 54761-0207

Municipality PLUM CITY
County of PIERCE
County Code 47
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RITA GOVERONSKI
VILLAGE OF SPRING VALLEY
PO BOX 276
SPRING VALLEY WI 54767-0276

Municipality SPRING VALLEY
County of PIERCE
County Code 47
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JAYNE BRAND
CITY OF PRESCOTT
800 BORNER ST
PRESCOTT WI 54021

Municipality PRESCOTT
County of PIERCE
County Code 47
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LU ANN HECHT
CITY OF RIVER FALLS
222 LEWIS ST STE 202
RIVER FALLS WI 54022

Municipality RIVER FALLS
County of PIERCE
County Code 47
Municipal Code 276

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JANELLE JOHNSON
TOWN OF CLEAR LAKE
209 50TH AVE
CLAYTON WI 54004

Municipality CLEAR LAKE
County of POLK
County Code 48
Municipal Code 018

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI A DUNCAN
VILLAGE OF BALSAM LAKE
PO BOX 506
BALSAM LAKE WI 54810-0506

Municipality BALSAM LAKE
County of POLK
County Code 48
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JUDITH JEPSEN
VILLAGE OF CENTURIA
PO BOX 280
CENTURIA WI 54824-0280

Municipality CENTURIA
County of POLK
County Code 48
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CALLY LAUERSDORF
VILLAGE OF CLAYTON
PO BOX 63
CLAYTON WI 54004

Municipality CLAYTON
County of POLK
County Code 48
Municipal Code 112

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

AL BANNINK
VILLAGE OF CLEAR LAKE
PO BOX 48
CLEAR LAKE WI 54005-0048

Municipality CLEAR LAKE
County of POLK
County Code 48
Municipal Code 113

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JODI A. GILBERT
VILLAGE OF DRESSER
PO BOX 547
DRESSER WI 54009-0547

Municipality DRESSER
County of POLK
County Code 48
Municipal Code 116

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KRISTI SWANSON
VILLAGE OF FREDERIC
P O BOX 567
FREDERIC WI 54837-0567

Municipality FREDERIC
County of POLK
County Code 48
Municipal Code 126

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CINDY PETERSON
VILLAGE OF LUCK
PO BOX 315 401 MAIN ST
LUCK WI 54853-0315

Municipality LUCK
County of POLK
County Code 48
Municipal Code 146

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOYCE STENER
VILLAGE OF MILLTOWN
PO BOX 485
MILLTOWN WI 54858-0485

Municipality MILLTOWN
County of POLK
County Code 48
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KARI ZEGARSKI
VILLAGE OF OSCEOLA
PO BOX 217 310 CHIEFTAIN ST
OSCEOLA WI 54020-0217

Municipality OSCEOLA
County of POLK
County Code 48
Municipal Code 165

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

FRAN DUNCANSON
CITY OF AMERY
118 CENTER ST W
AMERY WI 54001-1024

Municipality AMERY
County of POLK
County Code 48
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BONITA LEGGITT
CITY OF SAINT CROIX FALLS
710 STATE RD 35 S
ST CROIX FALLS WI 54024-8324

Municipality SAINT CROIX FALLS
County of POLK
County Code 48
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARCY PETERSON
VILLAGE OF AMHERST
PO BOX 36
AMHERST WI 54406-0036

Municipality AMHERST
County of PORTAGE
County Code 49
Municipal Code 102

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAREN SWANSON
VILLAGE OF PLOVER
PO BOX 37
PLOVER WI 54467-0037

Municipality PLOVER
County of PORTAGE
County Code 49
Municipal Code 173

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

THERESA HARTVIG
VILLAGE OF ROSHOLT
PO BOX 245
ROSHOLT WI 54473-0245

Municipality ROSHOLT
County of PORTAGE
County Code 49
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above)	_____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above)	_____
13. General Fund Budget Dollar Change (line 11 less line 12)	_____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places)	_____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOHN MOE
CITY OF STEVENS POINT
1515 STRONGS AVE
STEVENS POINT WI 54481-3543

Municipality STEVENS POINT
County of PORTAGE
County Code 49
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ARLA HOMANN
CITY OF PARK FALLS
PO BOX 146
PARK FALLS WI 54552-0146

Municipality PARK FALLS
County of PRICE
County Code 50
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA REVAK
CITY OF PHILLIPS
174 S EYDER AVE
PHILLIPS WI 54555-0021

Municipality PHILLIPS
County of PRICE
County Code 50
Municipal Code 272

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KARIE TORKILSEN
VILLAGE OF CALEDONIA
6922 NICHOLSON RD
CALEDONIA WI 53108-9648

Municipality CALEDONIA
County of RACINE
County Code 51
Municipal Code 104

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA MC NULTY
VILLAGE OF ELMWOOD PARK
3131 TAYLOR AVENUE, UNIT 1
RACINE WI 53403-4503

Municipality ELMWOOD PARK
County of RACINE
County Code 51
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

STEPHANIE KOHLHAGEN
VILLAGE OF MOUNT PLEASANT
8811 CAMPUS DRIVE
MT PLEASANT WI 53406

Municipality MOUNT PLEASANT
County of RACINE
County Code 51
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ALIX SANCHEZ
VILLAGE OF NORTH BAY
3615 HENNEPIN PLACE
RACINE WI 53402

Municipality NORTH BAY
County of RACINE
County Code 51
Municipal Code 161

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY COLE
VILLAGE OF STURTEVANT
2801 89TH ST
STURTEVANT WI 53177-0595

Municipality STURTEVANT
County of RACINE
County Code 51
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JILL M. KOPP
VILLAGE OF UNION GROVE
925 15TH AVE
UNION GROVE WI 53182-1427

Municipality UNION GROVE
County of RACINE
County Code 51
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CARRIE ORLOVSKY
VILLAGE OF WATERFORD
123 N RIVER ST
WATERFORD WI 53185-4149

Municipality WATERFORD
County of RACINE
County Code 51
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DIAHNN HALBACH
CITY OF BURLINGTON
300 N PINE ST
BURLINGTON WI 53105-1460

Municipality BURLINGTON
County of RACINE
County Code 51
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JANICE JOHNSON-MARTIN
CITY OF RACINE
730 WASHINGTON AVE #102
RACINE WI 53403-1146

Municipality RACINE
County of RACINE
County Code 51
Municipal Code 276

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ROBIN LANDSINGER
VILLAGE OF CAZENOVIA
PO BOX 151
CAZENOVIA WI 53924-0151

Municipality CAZENOVIA
County of RICHLAND
County Code 52
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MELINDA JONES
CITY OF RICHLAND CENTER
450 S MAIN ST
RICHLAND CENTER WI 53581-254

Municipality RICHLAND CENTER
County of RICHLAND
County Code 52
Municipal Code 276

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KARRY DEVAULT
TOWN OF BELOIT
2871 S AFTON RD
BELOIT WI 53511-8666

Municipality BELOIT
County of ROCK
County Code 53
Municipal Code 004

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PAM FRANSEEN
VILLAGE OF CLINTON
P.O. BOX 129
CLINTON WI 53525

Municipality CLINTON
County of ROCK
County Code 53
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER BECKER
VILLAGE OF FOOTVILLE
PO BOX 445
FOOTVILLE WI 53537-0445

Municipality FOOTVILLE
County of ROCK
County Code 53
Municipal Code 126

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHERRI WAEGE
VILLAGE OF ORFORDVILLE
PO BOX 409
ORFORDVILLE WI 53576-0409

Municipality ORFORDVILLE
County of ROCK
County Code 53
Municipal Code 165

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

REBECCA HOUSEMAN LEMIRE
CITY OF BELOIT
100 STATE ST
BELOIT WI 53511-6234

Municipality BELOIT
County of ROCK
County Code 53
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CINTHIA HEGGLUND
CITY OF EDGERTON
12 ALBION ST
EDGERTON WI 53534-1835

Municipality EDGERTON
County of ROCK
County Code 53
Municipal Code 221

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JUDY WALTON
CITY OF EVANSVILLE
P.O. BOX 76
EVANSVILLE WI 53536-0076

Municipality EVANSVILLE
County of ROCK
County Code 53
Municipal Code 222

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JEAN A. WULF
CITY OF JANESVILLE
PO BOX 5005
JANESVILLE WI 53547-5005

Municipality JANESVILLE
County of ROCK
County Code 53
Municipal Code 241

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ELENA HILBY
CITY OF MILTON
710 S JANESVILLE STREET
MILTON WI 53563-1579

Municipality MILTON
County of ROCK
County Code 53
Municipal Code 257

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CASSANDRA CAMREN
VILLAGE OF GLEN FLORA
P.O. BOX 221
GLEN FLORA WI 54526

Municipality GLEN FLORA
County of RUSK
County Code 54
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TONY HAUSER
VILLAGE OF TONY
P O BOX 12
TONY WI 54563-0012

Municipality TONY
County of RUSK
County Code 54
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHLEEN STEWART
VILLAGE OF WEYERHAEUSER
PO BOX 168
WEYERHAEUSER WI 54895

Municipality WEYERHAEUSER
County of RUSK
County Code 54
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHARI KAVANAGH
CITY OF LADYSMITH
PO BOX 431
LADYSMITH WI 54848-0431

Municipality LADYSMITH
County of RUSK
County Code 54
Municipal Code 246

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA PRINSEN
TOWN OF EMERALD
2330 COUNTY RD G
EMERALD WI 54013

Municipality EMERALD
County of ST CROIX
County Code 55
Municipal Code 010

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARILYN BENSON
TOWN OF FOREST
2754 STATE HWY 64
EMERALD WI 54013

Municipality FOREST
County of ST CROIX
County Code 55
Municipal Code 014

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MIKE MYERS
TOWN OF GLENWOOD
2943 130TH AVENUE
GLENWOOD CITY WI 54013

Municipality GLENWOOD
County of ST CROIX
County Code 55
Municipal Code 016

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TRACY CARLSON
VILLAGE OF BALDWIN
PO BOX 97
BALDWIN WI 54002-0097

Municipality BALDWIN
County of ST CROIX
County Code 55
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VACANT
VILLAGE OF HAMMOND
PO BOX 337
HAMMOND WI 54015-0337

Municipality HAMMOND
County of ST CROIX
County Code 55
Municipal Code 136

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DOREEN KRUSCHKE
VILLAGE OF ROBERTS
107 E MAPLE ST
ROBERTS WI 54023-9703

Municipality ROBERTS
County of ST CROIX
County Code 55
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

FELICIA GERMAIN
VILLAGE OF SOMERSET
PO BOX 356
SOMERSET WI 54025-0356

Municipality SOMERSET
County of ST CROIX
County Code 55
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATSY JOHNSON
VILLAGE OF STAR PRAIRIE
PO BOX 13
STAR PRAIRIE WI 54026-0013

Municipality STAR PRAIRIE
County of ST CROIX
County Code 55
Municipal Code 182

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JANET NELSON
VILLAGE OF WOODVILLE
PO BOX 205
WOODVILLE WI 54028-0205

Municipality WOODVILLE
County of ST CROIX
County Code 55
Municipal Code 192

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHARI ROSENOW
CITY OF GLENWOOD CITY
PO BOX 368
GLENWOOD CITY WI 54013-0368

Municipality GLENWOOD CITY
County of ST CROIX
County Code 55
Municipal Code 231

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TANYA REIGEL
CITY OF NEW RICHMOND
156 EAST FIRST STREET
NEW RICHMOND WI 54017

Municipality NEW RICHMOND
County of ST CROIX
County Code 55
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MELODY REHR
TOWN OF FREEDOM
S4977 COUNTY RD D
ROCK SPRINGS WI 53961-9606

Municipality FREEDOM
County of SAUK
County Code 56
Municipal Code 016

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER FERGUSON
VILLAGE OF IRONTON
600 STATE ST
LA VALLE WI 53941-9063

Municipality IRONTON
County of SAUK
County Code 56
Municipal Code 141

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAVID DOERING
VILLAGE OF LA VALLE
PO BOX 13
LA VALLE WI 53941-0013

Municipality LA VALLE
County of SAUK
County Code 56
Municipal Code 147

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICIA KOENIG
VILLAGE OF LOGANVILLE
P O BOX 128
LOGANVILLE WI 53943-0128

Municipality LOGANVILLE
County of SAUK
County Code 56
Municipal Code 149

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAYLA J. STEINHORST
VILLAGE OF NORTH FREEDOM
PO BOX 300
NORTH FREEDOM WI 53951-0300

Municipality NORTH FREEDOM
County of SAUK
County Code 56
Municipal Code 161

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHEILA TAFS
VILLAGE OF PLAIN
PO BOX 15
PLAIN WI 53577-0015

Municipality PLAIN
County of SAUK
County Code 56
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

NIKI CONWAY
VILLAGE OF PRAIRIE DU SAC
335 GALENA ST
PRAIRIE DU SAC WI 53578-1008

Municipality PRAIRIE DU SAC
County of SAUK
County Code 56
Municipal Code 172

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JENNIFER ROLOFF
VILLAGE OF ROCK SPRINGS
PO BOX 26
ROCK SPRINGS WI 53961-0026

Municipality ROCK SPRINGS
County of SAUK
County Code 56
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VICKI BREUNIG
VILLAGE OF SAUK CITY
726 WATER STREET
SAUK CITY WI 53583-1597

Municipality SAUK CITY
County of SAUK
County Code 56
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

WENDY CRARY
VILLAGE OF SPRING GREEN
PO BOX 158
SPRING GREEN WI 53588-0158

Municipality SPRING GREEN
County of SAUK
County Code 56
Municipal Code 182

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KATHY GOERKS
VILLAGE OF WEST BARABOO
500 CEDAR ST
BARABOO WI 53913-1181

Municipality WEST BARABOO
County of SAUK
County Code 56
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHERYL M GIESE
CITY OF BARABOO
135 4TH ST
BARABOO WI 53913-2148

Municipality BARABOO
County of SAUK
County Code 56
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KEN WITT
CITY OF REEDSBURG
PO BOX 490
REEDSBURG WI 53959-0490

Municipality REEDSBURG
County of SAUK
County Code 56
Municipal Code 276

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CYNTHIA VENESS
VILLAGE OF EXELAND
11045 W 5TH ST
EXELAND WI 54835-2164

Municipality EXELAND
County of SAWYER
County Code 57
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LUCILLE A GUNTHER
CITY OF HAYWARD
PO BOX 969
HAYWARD WI 54843-0969

Municipality HAYWARD
County of SAWYER
County Code 57
Municipal Code 236

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LAURI KLUMPYAN
VILLAGE OF BIRNAMWOOD
P.O. BOX M
BIRNAMWOOD WI 54414

Municipality BIRNAMWOOD
County of SHAWANO
County Code 58
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA WICKMAN
VILLAGE OF BONDUEL
PO BOX 67
BONDUEL WI 54107-0067

Municipality BONDUEL
County of SHAWANO
County Code 58
Municipal Code 107

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JEFF ORTNER
VILLAGE OF TIGERTON
PO BOX 147
TIGERTON WI 54486-0147

Municipality TIGERTON
County of SHAWANO
County Code 58
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TRACI MATSCHE
VILLAGE OF WITTENBERG
PO BOX 331
WITTENBERG WI 54499-0331

Municipality WITTENBERG
County of SHAWANO
County Code 58
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KARLA K. DUCHAC
CITY OF SHAWANO
127 S SAWYER ST
SHAWANO WI 54166-2433

Municipality SHAWANO
County of SHAWANO
County Code 58
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KELLY RATHKE
VILLAGE OF ADELL
508 SEIFERT ST
ADELL WI 53001-1185

Municipality ADELL
County of SHEBOYGAN
County Code 59
Municipal Code 101

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JULIE BREY
VILLAGE OF CEDAR GROVE
22 WILLOW AVENUE
CEDAR GROVE WI 53013

Municipality CEDAR GROVE
County of SHEBOYGAN
County Code 59
Municipal Code 112

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELE BERTRAM
VILLAGE OF GLENBEULAH
PO BOX 128
GLENBEULAH WI 53023-0128

Municipality GLENBEULAH
County of SHEBOYGAN
County Code 59
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JILL LUDENS
VILLAGE OF OOSTBURG
PO BOX 700227
OOSTBURG WI 53070-0227

Municipality OOSTBURG
County of SHEBOYGAN
County Code 59
Municipal Code 165

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RITA SCHMID
VILLAGE OF RANDOM LAKE
PO BOX 344
RANDOM LAKE WI 53075-0344

Municipality RANDOM LAKE
County of SHEBOYGAN
County Code 59
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELLE BRECHT
VILLAGE OF WALDO
P O BOX 202
WALDO WI 53093-0202

Municipality WALDO
County of SHEBOYGAN
County Code 59
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICIA HUBERTY
CITY OF PLYMOUTH
PO BOX 107
PLYMOUTH WI 53073-0107

Municipality PLYMOUTH
County of SHEBOYGAN
County Code 59
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN RICHARDS
CITY OF SHEBOYGAN
828 CENTER AVE
SHEBOYGAN WI 53081-4442

Municipality SHEBOYGAN
County of SHEBOYGAN
County Code 59
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOEL TAUSCHEK
CITY OF SHEBOYGAN FALLS
PO BOX 186
SHEBOYGAN FALLS WI 53085-018

Municipality SHEBOYGAN FALLS
County of SHEBOYGAN
County Code 59
Municipal Code 282

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CANDICE GRUNSETH
VILLAGE OF GILMAN
PO BOX 157
GILMAN WI 54433-0157

Municipality GILMAN
County of TAYLOR
County Code 60
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAWN SWENSON
VILLAGE OF RIB LAKE
PO BOX 205
RIB LAKE WI 54470-0205

Municipality RIB LAKE
County of TAYLOR
County Code 60
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VIRGINIA BROST
CITY OF MEDFORD
639 S 2ND ST
MEDFORD WI 54451-2058

Municipality MEDFORD
County of TAYLOR
County Code 60
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JANE JENSEN
VILLAGE OF ETTRICK
PO BOX 125
ETTRICK WI 54627-0125

Municipality ETTRICK
County of TREMPEALEAU
County Code 61
Municipal Code 122

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELLE LOKEN
VILLAGE OF STRUM
PO BOX 25
STRUM WI 54770-0025

Municipality STRUM
County of TREMPEALEAU
County Code 61
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VICKI FREEMAN
VILLAGE OF TREMPEALEAU
PO BOX 247
TREMPEALEAU WI 54661-0247

Municipality TREMPEALEAU
County of TREMPEALEAU
County Code 61
Municipal Code 186

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ANGELA BERG
CITY OF ARCADIA
203 W MAIN ST
ARCADIA WI 54612-1329

Municipality ARCADIA
County of TREMPEALEAU
County Code 61
Municipal Code 201

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN FREDERIXON
CITY OF BLAIR
122 S URBERG
BLAIR WI 54616-0147

Municipality BLAIR
County of TREMPEALEAU
County Code 61
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUZANNE JOHNSON
CITY OF GALESVILLE
PO BOX 327
GALESVILLE WI 54630-0327

Municipality GALESVILLE
County of TREMPEALEAU
County Code 61
Municipal Code 231

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LENICE PRONSCHINSKE
CITY OF INDEPENDENCE
PO BOX 189
INDEPENDENCE WI 54747-0189

Municipality INDEPENDENCE
County of TREMPEALEAU
County Code 61
Municipal Code 241

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BLYANN E JOHNSON
CITY OF OSSEO
PO BOX 308
OSSEO WI 54758-0308

Municipality OSSEO
County of TREMPEALEAU
County Code 61
Municipal Code 265

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

ASHLEY SLABY
CITY OF WHITEHALL
PO BOX 155
WHITEHALL WI 54773

Municipality WHITEHALL
County of TREMPEALEAU
County Code 61
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JACKIE OLSON
TOWN OF CHRISTIANA
E8452 COUNTY RD P
WESTBY WI 54667-8107

Municipality CHRISTIANA
County of VERNON
County Code 62
Municipal Code 004

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LAWRENCE ROTT
TOWN OF GREENWOOD
S4316 COUNTY ROAD EE
WONEWOC WI 53968

Municipality GREENWOOD
County of VERNON
County Code 62
Municipal Code 016

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MONA SPOHN
TOWN OF WHITESTOWN
E12784 SPHOND DRIVE
ONTARIO WI 54651

Municipality WHITESTOWN
County of VERNON
County Code 62
Municipal Code 042

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RENITA WILLIAMSON
VILLAGE OF COON VALLEY
PO BOX 129
COON VALLEY WI 54623

Municipality COON VALLEY
County of VERNON
County Code 62
Municipal Code 112

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KIMBERLY WALKER
VILLAGE OF LA FARGE
105 W MAIN STREET
LA FARGE WI 54639-0037

Municipality LA FARGE
County of VERNON
County Code 62
Municipal Code 146

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TERESA TAYLOR
VILLAGE OF ONTARIO
PO BOX 66
ONTARIO WI 54651-0066

Municipality ONTARIO
County of VERNON
County Code 62
Municipal Code 165

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHAWNA KOCH
VILLAGE OF READSTOWN
PO BOX 247
READSTOWN WI 54652-0247

Municipality READSTOWN
County of VERNON
County Code 62
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHEILA SCHRAUFNAGEL
CITY OF HILLSBORO
PO BOX 447
HILLSBORO WI 54634

Municipality HILLSBORO
County of VERNON
County Code 62
Municipal Code 236

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI POLHAMUS
CITY OF VIROQUA
202 N MAIN ST
VIROQUA WI 54665-1476

Municipality VIROQUA
County of VERNON
County Code 62
Municipal Code 286

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY HOLTE
CITY OF WESTBY
200 N MAIN ST
WESTBY WI 54667

Municipality WESTBY
County of VERNON
County Code 62
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEBRA A BROWN
CITY OF EAGLE RIVER
PO BOX 1269
EAGLE RIVER WI 54521-1269

Municipality EAGLE RIVER
County of VILAS
County Code 63
Municipal Code 221

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DIANA DYKSTRA
VILLAGE OF DARIEN
P.O. BOX 97
DARIEN WI 53114

Municipality DARIEN
County of WALWORTH
County Code 64
Municipal Code 116

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

EILEEN SUHM
VILLAGE OF EAST TROY
2015 ENERGY DRIVE
EAST TROY WI 53120

Municipality EAST TROY
County of WALWORTH
County Code 64
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CLAUDIA L. JUREWICZ
VILLAGE OF GENOA CITY
PO BOX 428
GENOA CITY WI 53128-0428

Municipality GENOA CITY
County of WALWORTH
County Code 64
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DAWN REDENIUS
VILLAGE OF SHARON
PO BOX 379
SHARON WI 53585-0379

Municipality SHARON
County of WALWORTH
County Code 64
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DONNA SCHUT
VILLAGE OF WALWORTH
P O BOX 400
WALWORTH WI 53184-0400

Municipality WALWORTH
County of WALWORTH
County Code 64
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN KITZMAN
CITY OF DELAVAN
PO BOX 465
DELAVAN WI 53115-0465

Municipality DELAVAN
County of WALWORTH
County Code 64
Municipal Code 216

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CAIRIE VIRRUETA
CITY OF ELKHORN
9 SOUTH BROAD STREET
ELKHORN WI 53121-0920

Municipality ELKHORN
County of WALWORTH
County Code 64
Municipal Code 221

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SABRINA WASWO
CITY OF LAKE GENEVA
626 GENEVA ST
LAKE GENEVA WI 53147

Municipality LAKE GENEVA
County of WALWORTH
County Code 64
Municipal Code 246

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.0 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MICHELE R SMITH
CITY OF WHITEWATER
PO BOX 178
WHITEWATER WI 53190-0178

Municipality WHITEWATER
County of WALWORTH
County Code 64
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VICKI BUSICK
VILLAGE OF BIRCHWOOD
PO BOX 6
BIRCHWOOD WI 54817-0006

Municipality BIRCHWOOD
County of WASHBURN
County Code 65
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DARLENE DENNINGER
VILLAGE OF MINONG
PO BOX 8
MINONG WI 54859-0008

Municipality MINONG
County of WASHBURN
County Code 65
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATI PARKER
CITY OF SPOONER
515 N SUMMIT STREET
SPOONER WI 54801

Municipality SPOONER
County of WASHBURN
County Code 65
Municipal Code 281

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BRAD PEDERSON
CITY OF SHELL LAKE
PO BOX 520
SHELL LAKE WI 54871-0520

Municipality SHELL LAKE
County of WASHBURN
County Code 65
Municipal Code 282

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA GOECKNER
VILLAGE OF GERMANTOWN
PO BOX 337
GERMANTOWN WI 53022-0337

Municipality GERMANTOWN
County of WASHINGTON
County Code 66
Municipal Code 131

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN RANK
VILLAGE OF JACKSON
PO BOX 637
JACKSON WI 53037-0637

Municipality JACKSON
County of WASHINGTON
County Code 66
Municipal Code 141

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

STEPHANIE JUSTMANN
VILLAGE OF KEWASKUM
P.O. BOX 38
KEWASKUM WI 53040-0038

Municipality KEWASKUM
County of WASHINGTON
County Code 66
Municipal Code 142

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RICK GOECKNER
VILLAGE OF NEWBURG
PO BOX 50
NEWBURG WI 53060-0050

Municipality NEWBURG
County of WASHINGTON
County Code 66
Municipal Code 161

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TAMMY TENNIES
VILLAGE OF SLINGER
300 SLINGER RD
SLINGER WI 53086-0227

Municipality SLINGER
County of WASHINGTON
County Code 66
Municipal Code 181

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

LORI HETZEL
CITY OF HARTFORD
109 N MAIN ST
HARTFORD WI 53027-1521

Municipality HARTFORD
County of WASHINGTON
County Code 66
Municipal Code 236

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

AMY REUTEMAN
CITY OF WEST BEND
1115 S MAIN ST
WEST BEND WI 53095

Municipality WEST BEND
County of WASHINGTON
County Code 66
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA WOPPERT
VILLAGE OF BIG BEND
W230S9185 NEVINS ST
BIG BEND WI 53103

Municipality BIG BEND
County of WAUKESHA
County Code 67
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAYLA CHADWICK
VILLAGE OF BUTLER
12621 W HAMPTON AVE
BUTLER WI 53007-1791

Municipality BUTLER
County of WAUKESHA
County Code 67
Municipal Code 107

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PENNY L NISSEN
VILLAGE OF DOUSMAN
118 S MAIN ST
DOUSMAN WI 53118-9557

Municipality DOUSMAN
County of WAUKESHA
County Code 67
Municipal Code 116

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JEANNE O'BRIEN
VILLAGE OF EAGLE
P O BOX 295
EAGLE WI 53119-0295

Municipality EAGLE
County of WAUKESHA
County Code 67
Municipal Code 121

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY S. STREDNI
VILLAGE OF ELM GROVE
13600 JUNEAU BLVD
ELM GROVE WI 53122-1654

Municipality ELM GROVE
County of WAUKESHA
County Code 67
Municipal Code 122

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JANICE MOYER
VILLAGE OF MENOMONEE FALLS
W156 N8480 PILGRIM RD
MENOMONEE FALLS WI 53051-314

Municipality MENOMONEE FALLS
County of WAUKESHA
County Code 67
Municipal Code 151

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

STEVEN A BRAATZ JR
VILLAGE OF MUKWONAGO
PO BOX 206
MUKWONAGO WI 53149-0206

Municipality MUKWONAGO
County of WAUKESHA
County Code 67
Municipal Code 153

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

NANCY ZASTROW
VILLAGE OF PEWAUKEE
235 HICKORY ST
PEWAUKEE WI 53072-3592

Municipality PEWAUKEE
County of WAUKESHA
County Code 67
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KELLY MICHAELS
CITY OF BROOKFIELD
2000 N CALHOUN RD
BROOKFIELD WI 53005-5095

Municipality BROOKFIELD
County of WAUKESHA
County Code 67
Municipal Code 206

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KARI MORGAN
CITY OF NEW BERLIN
3805 SOUTH CASPER DR
NEW BERLIN WI 53151-0921

Municipality NEW BERLIN
County of WAUKESHA
County Code 67
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DIANE COENEN
CITY OF OCONOMOWOC
PO BOX 27
OCONOMOWOC WI 53066-0027

Municipality OCONOMOWOC
County of WAUKESHA
County Code 67
Municipal Code 265

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

GINA KOZLIK
CITY OF WAUKESHA
201 DELAFIELD ST
WAUKESHA WI 53188-3646

Municipality WAUKESHA
County of WAUKESHA
County Code 67
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DANIEL JOHNSON
VILLAGE OF IOLA
PO BOX 336
IOLA WI 54945-0336

Municipality IOLA
County of WAUPACA
County Code 68
Municipal Code 141

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PEGGY JOHNSON
CITY OF CLINTONVILLE
50 10TH ST
CLINTONVILLE WI 54929-1513

Municipality CLINTONVILLE
County of WAUPACA
County Code 68
Municipal Code 211

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

CHERYL HASS
CITY OF MANAWA
PO BOX 248
MANAWA WI 54949-0248

Municipality MANAWA
County of WAUPACA
County Code 68
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)

	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above)	_____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above)	_____
13. General Fund Budget Dollar Change (line 11 less line 12)	_____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places)	_____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MARY S. ROGERS
CITY OF MARION
PO BOX 127
MARION WI 54950-0127

Municipality MARION
County of WAUPACA
County Code 68
Municipal Code 252

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SUSAN TENNIE
CITY OF NEW LONDON
215 N SHAWANO ST
NEW LONDON WI 54961-1147

Municipality NEW LONDON
County of WAUPACA
County Code 68
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

HENRY VELEKER
CITY OF WAUPACA
111 S MAIN ST
WAUPACA WI 54981-1521

Municipality WAUPACA
County of WAUPACA
County Code 68
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICK W WETZEL
CITY OF WEYAUWEGA
PO BOX 578
WEYAUWEGA WI 54983-0578

Municipality WEYAUWEGA
County of WAUPACA
County Code 68
Municipal Code 292

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BRENDA WALKER
VILLAGE OF COLOMA
PO BOX 353
COLOMA WI 54930-0353

Municipality COLOMA
County of WAUSHARA
County Code 69
Municipal Code 111

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.6 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KELLEY E KEMNETZ
VILLAGE OF HANCOCK
420 N JEFFERSON,PO BOX 154
HANCOCK WI 54943-0154

Municipality HANCOCK
County of WAUSHARA
County Code 69
Municipal Code 136

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BRENDA BLACK
VILLAGE OF PLAINFIELD
PO BOX 352
PLAINFIELD WI 54966-0352

Municipality PLAINFIELD
County of WAUSHARA
County Code 69
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

MADONNA BERUBE
VILLAGE OF REDGRANITE
PO BOX 500
REDGRANITE WI 54970-0480

Municipality REDGRANITE
County of WAUSHARA
County Code 69
Municipal Code 176

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

VICTORIA SAGE
VILLAGE OF WILD ROSE
PO BOX 292
WILD ROSE WI 54984-0292

Municipality WILD ROSE
County of WAUSHARA
County Code 69
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

RYAN MCCUE
CITY OF WAUTOMA
PO BOX 428
WAUTOMA WI 54982-0428

Municipality WAUTOMA
County of WAUSHARA
County Code 69
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

KAREN BACKMAN
TOWN OF MENASHA
2000 MUNICIPAL DR
NEENAH WI 54956-5663

Municipality MENASHA
County of WINNEBAGO
County Code 70
Municipal Code 008

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JACQUIN STELZNER
VILLAGE OF WINNECONNE
P.O. BOX 488
WINNECONNE WI 54986-0488

Municipality WINNECONNE
County of WINNEBAGO
County Code 70
Municipal Code 191

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.9 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEBORAH A. GALEAZZI
CITY OF MENASHA
140 MAIN ST
MENASHA WI 54952-3190

Municipality MENASHA
County of WINNEBAGO
County Code 70
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.7 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PATRICIA STURN
CITY OF NEENAH
PO BOX 426
NEENAH WI 54957-0426

Municipality NEENAH
County of WINNEBAGO
County Code 70
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.4 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

BARBARA VAN CLAKE
CITY OF OMRO
205 S WEBSTER AVENUE
OMRO WI 54963-0399

Municipality OMRO
County of WINNEBAGO
County Code 70
Municipal Code 265

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

PAMELA R. UBRIG
CITY OF OSHKOSH
PO BOX 1130
OSHKOSH WI 54903-1130

Municipality OSHKOSH
County of WINNEBAGO
County Code 70
Municipal Code 266

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHELLY GRIMM
VILLAGE OF ARPIN
P O BOX 38
ARPIN WI 54410

Municipality ARPIN
County of WOOD
County Code 71
Municipal Code 100

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEBRA EICHSTEADT
VILLAGE OF BIRON
451 KAHOUN RD
WIS RAPIDS WI 54494-8252

Municipality BIRON
County of WOOD
County Code 71
Municipal Code 106

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 3.5 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DIANE TREMMEL
VILLAGE OF PORT EDWARDS
PO BOX 10
PORT EDWARDS WI 54469-0010

Municipality PORT EDWARDS
County of WOOD
County Code 71
Municipal Code 171

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

DEB M. HALL
CITY OF MARSHFIELD
PO BOX 727
MARSHFIELD WI 54449-0727

Municipality MARSHFIELD
County of WOOD
County Code 71
Municipal Code 251

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.3 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

JOSEPH M RUSCH II
CITY OF NEKOOSA
951 MARKET ST
NEKOOSA WI 54457-1025

Municipality NEKOOSA
County of WOOD
County Code 71
Municipal Code 261

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.1 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

TAMI HAHN
CITY OF PITTSVILLE
PO BOX 100
PITTSVILLE WI 54466-0100

Municipality PITTSVILLE
County of WOOD
County Code 71
Municipal Code 271

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 1.8 % to qualify for a 2016 payment.

Wisconsin Department of Revenue

Expenditure Restraint Budget Worksheet For 2016 Payment

March 30, 2015

SHANE BLASER
CITY OF WISCONSIN RAPIDS
444 W GRAND AVE
WIS RAPIDS WI 54495-2780

Municipality WISCONSIN RAPIDS
County of WOOD
County Code 71
Municipal Code 291

GENERAL FUND EXPENDITURE BUDGET (Whole $ Only)	(Budget Years) 2015	2014
Budget Comparison:		
1. Total General Fund Budget Expenditures (per s. 65.90)(include general fund transfers out to other funds)	_____	_____
2. Subtract Long-Term Debt Principal and Interest Payments in General Fund Budget (include general fund transfers out to debt service fund)	_____	_____
3. Subtract Recycling Fee Payments in General Fund Budget (per s. 289.645)	_____	_____
4. Subtract Required Revenue Sharing Payments to Other Municipalities (per s. 66.0305 agreement)	_____	_____
5. Subtract Unreimbursed Expenses related to an emergency declared under s.323.10	_____	_____
6. Subtract General Fund Expenditures for Contracted Services Provided to Another Local Govt.	_____	_____
7. Net General Fund Operating Budget Expenditures (line 1 less lines 2, 3, 4, 5, and 6)	_____	_____
Budget Adjustments For Transfer of Services:		
8. Subtract General Fund Expenditures for Services Transferred to Another Local Govt. for First Time		_____
9. Add General Fund Expenditures for Services Assumed from Another Local Govt. for First Time		_____
10. Adjusted General Fund Budget Expenditures (line 7 above for 2015 budget; line 7 less line 8 plus line 9 for 2014 budget)	_____	_____

Budget Change Calculation:

11. 2015 Adjusted General Fund Budget Expenditures (from line 10 above) _____
12. 2014 Adjusted General Fund Budget Expenditures (from line 10 above) _____
13. General Fund Budget Dollar Change (line 11 less line 12) _____
14. General Fund Budget Percent Change (divide line 13 by line 12 and show % change to 2 decimal places) _____%

_____ _____
Signature Date

Return this form and a budget SUMMARY by May 1, 2015. The general fund budget % change must be LESS than 2.2 % to qualify for a 2016 payment.