

County and Municipal Revenues and Expenditures

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2015

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2015 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Local Government Services

INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2015.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: www.revenue.wi.gov/Pages/Report/m.aspx. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars (\$5,200 appears as \$5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officials of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activities as part of their governmental fund types. This may help to understand some of the differences in revenues and expenditures when comparing the data of local government units.

The data contained in this bulletin is unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Valeah Foy, Director, Bureau of Local Government Services at (608) 261-5360 or email lgs@wisconsin.gov.

The information contained in this bulletin is complete. If a MFR was not received from a municipality, DOR requested an independent accounting firm to compile the report using the municipality's records.

Valeah Foy, Director
Bureau of Local Government Services
Division of State and Local Finance

Explanation of Lines

Population is the 2015 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2014 and collected in 2015 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2015 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sales of major general fixed assets.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2015 POPULATION	5,753,324	3,189,935	904,820	1,658,569	5,753,324
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	2047506.7	1755107.9	446457.1	400766.1	4649837.8
TAX INCREMENTS	12.4	276432.9	97416.4	764.3	374626.0
IN LIEU OF TAXES	0.0	98219.5	23289.9	1189.2	122698.6
OTHER TAXES	418888.2	92208.6	30547.0	15494.0	557137.8
TOTAL TAXES	2466407.4	2221969.0	597710.6	418213.8	5704300.8
SPECIAL ASSESSMENTS					
SPECIAL ASSESSMENTS	0.0	36607.5	7176.6	6977.9	50762.0
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	122866.9	89673.6	4052.1	1396.8	217989.4
STATE SHARED REVENUES	137397.7	595962.7	75851.8	52789.2	862001.4
STATE HIGHWAY AIDS	121888.2	164311.6	46981.3	148688.4	481869.5
ALL OTHER STATE AIDS	1152605.8	129072.7	25584.0	28617.9	1335880.4
OTHER LOCAL GOVERNMENT AIDS	18223.3	50553.0	11041.4	12179.2	91996.9
TOTAL INTERGOVERNMENTAL REV.	1552982.1	1029573.7	163510.8	243671.6	2989738.2
LICENSES AND PERMITS	22009.1	106731.0	31409.8	21657.8	181807.7
FINES, FORFEITS AND PENALTIES	23377.5	45240.3	12652.9	3415.5	84686.2
PUBLIC CHARGES FOR SERVICES	861035.2	378606.1	68820.9	59286.8	1367749.0
INTERGOV. CHARGES FOR SERVICES	184819.9	122083.4	26208.7	6233.5	339345.5
MISCELLANEOUS REVENUES					
INTEREST INCOME	15861.2	24990.7	5368.1	3134.4	49354.4
OTHER REVENUES	111681.9	153483.1	50671.4	31980.3	347816.7
TOTAL MISCELLANEOUS REVENUES	127543.1	178473.9	56039.6	35114.7	397171.3
SUBTOTAL-GENERAL REVENUES	5238174.6	4119285.3	963530.2	794572.0	11115562.1
OTHER FINANCING SOURCES	789790.4	1653278.5	367687.8	70970.0	2881726.7
TOTAL REVENUES AND OTHER FINANCING SOURCES	6027965.0	5772563.8	1331218.0	865542.1	13997288.9
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	753127.1	429044.7	120234.0	127583.7	1429989.5
LAW ENFORCEMENT	493888.8	966991.0	168776.9	32063.8	1661720.5
FIRE	113.0	509222.1	103909.6	92032.8	705277.5
AMBULANCE	23757.4	94011.5	19523.6	19470.5	156763.0
OTHER PUBLIC SAFETY	598576.7	85090.8	14281.0	8892.6	706841.1
HIGHWAY MAINTENANCE & ADM.	256454.1	339453.6	100101.3	265600.3	961609.3
HIGHWAY CONSTRUCTION	199290.9	302480.6	97131.6	107628.1	706531.2
ROAD-RELATED FACILITIES	12801.1	125093.2	36823.3	5947.3	180667.9
OTHER TRANSPORTATION	27630.7	42315.9	2717.0	3701.2	76364.8
SOLID WASTE COLL. & DISPOSAL	16237.6	162953.1	44637.3	54185.0	278013.0
OTHER SANITATION	1749.3	53482.3	30687.4	3310.3	89229.3
HEALTH & HUMAN SERVICES	2151181.5	74002.0	7507.9	3377.5	2236068.9
CULTURE AND EDUCATION	169634.2	219985.9	38683.1	6492.2	434795.4
PARKS AND RECREATION	199033.7	242195.6	54680.8	16966.5	512876.6
CONSERVATION & DEVELOPMENT	151796.0	384580.2	90156.6	17349.4	643882.2
ALL OTHER EXPENDITURES	0.0	3726.2	2933.3	5510.4	12169.9
SUBTOTAL-OPER. & CAP. EXPEND.	5055275.8	4034629.5	932785.5	770112.5	10792803.3
DEBT SERVICE					
PRINCIPAL	260652.3	1043285.1	225970.2	60017.2	1589924.8
INTEREST & FISCAL CHARGES	77745.8	168470.5	47771.0	9174.4	303161.7
TOTAL DEBT SERVICE	338398.1	1211755.7	273741.3	69191.7	1893086.8
SUBTOTAL-EXPENDITURES	5393674.0	5246385.2	1206526.8	839304.2	12685890.2
OTHER FINANCING USES	527750.6	454402.3	92485.9	3629.2	1078268.0
TOTAL EXPENDITURES AND OTHER FINANCING USES	5921424.7	5700787.5	1299012.8	842933.5	13764158.5
TOTAL GENERAL OBLIGATION DEBT	2378105.3	4713263.4	1560942.3	338624.7	8990935.7
PROPRIETARY FUND TYPES					
REVENUES	1993562.8	2543293.6	465851.0	46936.8	5049644.2
EXPENSES	2087144.5	2440393.9	447309.2	44492.3	5019339.9

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2015 POPULATION	20,857	16,067	46,197	15,185	255,376	13,672	15,527	50,656
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17275.0	6583.2	19206.1	9480.6	80983.9	6019.4	9256.0	17485.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2180.8	1753.3	4848.7	1465.2	11704.8	922.7	1360.8	365.7
TOTAL TAXES	19455.8	8336.5	24054.8	10945.9	92688.8	6942.2	10616.8	17851.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	129.0	443.8	492.4	301.4	2485.2	0.0	15.1	0.0
STATE SHARED REVENUES	110.1	1009.0	1218.6	65.8	3372.0	903.6	78.3	872.9
STATE HIGHWAY AIDS	1401.4	417.2	1217.6	656.8	5346.0	718.6	512.1	1160.1
ALL OTHER STATE AIDS	5814.3	4716.4	10873.1	8156.5	67350.4	3681.0	4358.1	10511.9
OTHER LOCAL GOVERNMENT AIDS	0.0	105.9	0.0	0.0	5000.0	120.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	7454.9	6692.6	13801.8	9180.7	83553.8	5423.9	4963.8	12545.1
LICENSES & PERMITS	227.9	24.6	297.8	239.3	1196.5	58.2	218.4	179.5
FINES, FORFEITS & PENALTIES	91.4	100.3	244.1	111.9	927.7	71.1	90.7	102.4
PUBLIC CHG. FOR SERVICES	4950.7	2316.9	2440.2	6559.9	9608.4	658.5	2815.4	4463.1
INTERG. CHG. FOR SERVICES	504.2	0.0	14.8	124.5	17169.9	47.0	71.7	725.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	49.2	69.9	134.9	58.7	1046.3	83.6	115.8	114.2
OTHER REVENUES	857.9	519.6	697.4	953.1	4470.0	323.0	1080.3	209.3
TOTAL MISCELLANEOUS REVENUES	907.2	589.5	832.3	1011.8	5516.3	406.6	1196.2	323.6
SUBTOTAL - GENERAL REVENUES	33592.3	18060.6	41686.1	28174.1	210661.5	13607.8	19973.3	36190.7
OTHER FINANCING SOURCES	397.9	88.3	5000.0	0.0	16549.9	431.0	0.0	5000.0
TOTAL REVENUE & OTHER FINANCING SOURCES	33990.2	18148.9	46686.1	28174.1	227211.5	14038.9	19973.3	41190.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4995.9	2604.1	6077.0	4383.7	13041.2	2097.4	3573.4	4756.3
LAW ENFORCEMENT	3947.7	2468.0	3504.7	2769.6	21138.5	1184.3	1978.1	4655.3
FIRE	1.5	0.0	0.2	0.0	0.0	0.0	0.6	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2039.7	2350.9	4216.3	1748.7	24226.6	1077.7	2273.4	1615.7
HIGHWAY MAINTENANCE & ADM.	3360.2	1252.2	1402.6	2958.4	3355.4	1892.8	2160.8	3893.6
HIGHWAY CONSTRUCTION	384.1	5.8	4383.6	0.0	17013.5	903.5	0.0	223.4
ROAD-RELATED FACILITIES	0.0	18.1	0.0	0.0	686.4	22.8	0.0	0.0
OTHER TRANSPORTATION	78.5	46.6	0.0	72.7	0.0	0.0	794.3	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	413.8	0.0	0.0	161.9	87.5	0.0
OTHER SANITATION	0.0	9.4	7.4	0.0	0.0	20.7	8.3	85.1
HEALTH & HUMAN SERVICES	11905.0	6950.6	15828.7	6455.5	93422.0	4516.6	4984.6	15244.9
CULTURE & EDUCATION	617.5	370.2	6032.8	688.3	20820.8	251.0	451.0	2827.8
PARKS & RECREATION	1292.5	159.8	926.1	801.8	4147.7	48.1	221.0	1296.8
CONSERVATION & DEVELOPMENT	1418.8	1069.3	1195.0	5895.5	3842.6	720.4	1442.7	1518.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	30041.8	17305.5	41183.5	25774.5	201694.9	12897.6	17976.2	36118.0
DEBT SERVICE								
PRINCIPAL	1305.0	552.1	2332.8	275.0	14259.7	100.0	405.9	1660.0
INTEREST & FISCAL CHARGES	339.1	23.2	286.5	194.7	4507.1	23.8	113.9	304.1
TOTAL DEBT SERVICE	1644.1	575.3	2619.3	469.7	18766.8	123.8	519.8	1964.1
SUBTOTAL - EXPENDITURES	31685.9	17880.9	43802.9	26244.3	220461.8	13021.4	18496.0	38082.1
OTHER FINANCING USES	293.0	1098.6	227.6	1125.0	4881.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	31978.9	18979.5	44030.5	27369.3	225343.0	13021.4	18496.0	38082.1
TOTAL GENERAL OBLIGATION DEBT	9575.0	556.7	17117.8	4570.0	124991.2	1694.9	3672.9	12365.0
PROPRIETARY FUND TYPES								
REVENUES	8959.2	5760.7	16722.5	6276.4	89718.3	5084.3	4253.3	4963.8
EXPENSES	8449.5	6286.3	14320.6	4901.3	95260.8	4543.0	4134.8	5257.8

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2015 POPULATION	63,539	34,868	57,028	16,739	508,379	89,595	28,175	44,394
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17213.2	14619.8	24861.7	8145.2	154531.2	32777.9	26305.2	16371.8
TAX INCREMENTS	0.0	0.0	0.0	12.0	0.2	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5934.3	2185.4	5015.7	1830.9	57414.8	6648.8	4424.1	5363.6
TOTAL TAXES	23147.6	16805.3	29877.5	9988.3	211946.3	39426.8	30729.4	21735.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	8.6	0.0	9666.9	24.9	0.0	1447.4
STATE SHARED REVENUES	2542.1	1968.7	2370.6	895.2	3945.0	2844.4	119.7	2199.6
STATE HIGHWAY AIDS	1571.3	737.4	1463.7	1113.0	4598.5	3267.8	1013.9	959.7
ALL OTHER STATE AIDS	12105.5	7061.8	11354.5	3808.4	194409.3	10367.7	10175.8	10640.7
OTHER LOCAL GOVERNMENT AIDS	0.0	20.0	0.0	0.0	321.2	1.0	0.0	54.6
TOTAL INTERGOVERNMENTAL REV.	16218.9	9788.0	15197.6	5816.7	212941.1	16506.0	11309.5	15302.1
LICENSES & PERMITS	737.0	107.5	36.8	40.2	1422.6	158.1	264.5	320.6
FINES, FORFEITS & PENALTIES	222.3	131.3	451.0	76.9	2225.0	402.3	123.6	292.8
PUBLIC CHG. FOR SERVICES	5345.9	7609.4	4603.7	1181.9	22097.9	29040.1	5054.5	1837.3
INTERG. CHG. FOR SERVICES	1448.9	1068.1	1674.3	227.4	14007.6	13008.5	688.1	2591.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	169.0	53.1	134.5	35.4	782.6	360.2	152.0	141.4
OTHER REVENUES	2036.0	314.9	1350.4	612.2	5395.1	1218.1	1893.8	1213.1
TOTAL MISCELLANEOUS REVENUES	2205.1	368.0	1485.0	647.7	6177.8	1578.4	2045.8	1354.6
SUBTOTAL - GENERAL REVENUES	49325.9	35877.9	53326.1	17979.3	470818.4	100120.3	50215.7	43434.4
OTHER FINANCING SOURCES	0.0	6959.6	10508.8	100.0	115495.3	0.0	9762.5	7217.9
TOTAL REVENUE & OTHER FINANCING SOURCES	49325.9	42837.6	63835.0	18079.3	586313.8	100120.3	59978.2	50652.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7770.4	5142.5	13874.8	2615.3	59388.0	9073.0	9537.6	4872.1
LAW ENFORCEMENT	3367.7	3160.0	5569.6	2724.3	38502.4	6669.0	4258.2	3955.4
FIRE	3.1	0.8	0.0	2.5	0.0	0.0	0.0	12.1
AMBULANCE	0.0	0.0	0.0	12.1	449.5	0.0	3373.9	18.0
OTHER PUBLIC SAFETY	4678.7	2607.4	7334.9	750.9	49024.5	14164.0	3644.6	7419.1
HIGHWAY MAINTENANCE & ADM.	5254.0	2095.2	3935.1	3751.3	9037.1	9441.6	1683.4	2569.0
HIGHWAY CONSTRUCTION	3524.5	1607.5	2939.1	3.5	6361.9	9118.1	5732.2	2408.5
ROAD-RELATED FACILITIES	475.0	219.8	0.0	201.3	1716.8	0.0	366.3	0.0
OTHER TRANSPORTATION	127.7	0.0	0.0	35.0	28.0	188.2	213.9	0.0
SOLID WASTE COLL & DISPOSAL	254.9	26.7	3182.4	0.0	0.0	0.0	162.4	279.6
OTHER SANITATION	25.2	0.0	0.0	0.0	0.0	58.8	412.8	73.4
HEALTH & HUMAN SERVICES	16273.1	12178.1	12972.9	5369.8	249966.0	47384.5	15183.7	13363.0
CULTURE & EDUCATION	894.7	679.6	952.4	423.2	6150.6	1200.3	2338.2	564.5
PARKS & RECREATION	570.1	1627.1	72.4	167.0	25924.1	648.4	985.7	56.9
CONSERVATION & DEVELOPMENT	3724.7	2165.6	3719.7	786.4	9434.9	1365.7	2321.6	4599.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	46944.4	31510.7	54553.5	16843.0	455984.4	99312.0	46848.2	40191.2
DEBT SERVICE								
PRINCIPAL	1395.0	371.8	2760.0	570.1	35884.2	2805.0	11375.0	3055.1
INTEREST & FISCAL CHARGES	266.0	9.0	654.2	210.1	6237.0	1202.2	622.1	1125.9
TOTAL DEBT SERVICE	1661.0	380.9	3414.2	780.2	42121.3	4007.2	11997.1	4181.0
SUBTOTAL - EXPENDITURES	48605.5	31891.6	57967.8	17623.3	498105.8	103319.3	58845.3	44372.2
OTHER FINANCING USES	3146.0	5483.7	280.6	124.6	72666.9	0.0	0.0	6214.2
TOTAL EXPENDITURES & OTHER FINANCING USES	51751.5	37375.4	58248.4	17748.0	570772.7	103319.3	58845.3	50586.4
TOTAL GENERAL OBLIGATION DEBT	8600.0	3000.0	28107.9	6830.0	330740.0	35935.0	11340.0	31525.7
PROPRIETARY FUND TYPES								
REVENUES	17398.4	28009.4	27635.4	6962.1	100017.5	0.0	17488.2	24005.9
EXPENSES	17679.2	27125.0	28445.6	6273.9	85056.0	0.0	15822.0	18436.3

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2015 POPULATION	44,295	100,973	4,474	103,124	9,287	53,099	36,928	19,174
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21094.6	27689.9	4068.2	41480.3	5356.4	11332.9	14861.7	13936.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3324.2	10923.5	564.2	8613.1	823.3	3661.4	2848.5	1563.5
TOTAL TAXES	24418.8	38613.4	4632.4	50093.4	6179.7	14994.4	17710.3	15500.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	124.3	21.9	198.6	45.7	141.8	0.0	167.5
STATE SHARED REVENUES	2339.4	2554.3	153.8	2828.0	132.2	2327.4	350.5	107.5
STATE HIGHWAY AIDS	1639.7	2918.8	565.7	2139.3	506.0	1648.1	978.6	779.0
ALL OTHER STATE AIDS	7097.1	23853.7	2648.4	21673.2	4088.5	7846.5	6150.7	3850.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	115.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	11076.3	29451.3	3389.8	26839.2	4887.5	11963.9	7479.9	4904.5
LICENSES & PERMITS	74.9	422.1	23.8	460.3	61.5	166.4	276.3	97.1
FINES, FORFEITS & PENALTIES	302.3	276.1	2.5	513.3	166.2	370.9	144.9	132.1
PUBLIC CHG. FOR SERVICES	4835.9	8374.2	2045.6	6030.5	993.3	4197.9	2862.9	1610.0
INTERG. CHG. FOR SERVICES	815.0	1676.9	549.9	10076.7	338.0	534.5	801.7	440.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.8	50.0	36.9	175.0	63.4	233.8	92.2	59.7
OTHER REVENUES	1086.1	1303.6	182.3	4879.3	277.2	532.9	288.2	217.3
TOTAL MISCELLANEOUS REVENUES	1100.0	1353.6	219.2	5054.4	340.7	766.7	380.4	277.0
SUBTOTAL - GENERAL REVENUES	42623.5	80167.8	10863.4	99068.0	12967.1	32994.9	29656.6	22962.0
OTHER FINANCING SOURCES	3410.0	9524.3	0.0	6988.6	362.5	8.2	964.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	46033.5	89692.1	10863.4	106056.6	13329.6	33003.2	30620.9	22962.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9669.8	13402.3	1690.5	12970.9	1781.9	4195.1	4023.1	3896.3
LAW ENFORCEMENT	3470.0	12786.0	1191.1	9724.9	2179.1	3961.8	4179.0	3174.8
FIRE	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	36.0	296.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	4073.8	2642.4	903.6	7912.7	1989.1	1409.0	1676.7	1842.2
HIGHWAY MAINTENANCE & ADM.	3024.6	9048.2	601.7	7365.7	1234.6	5564.4	2427.2	299.7
HIGHWAY CONSTRUCTION	3746.8	2597.7	2661.0	1270.5	0.0	0.0	1595.9	3165.4
ROAD-RELATED FACILITIES	0.0	0.0	457.6	593.4	0.0	0.0	146.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0.0
SOLID WASTE COLL & DISPOSAL	2584.3	1253.0	79.0	0.0	82.4	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12081.3	34324.7	2284.0	41769.5	3599.0	13010.8	10953.5	7424.3
CULTURE & EDUCATION	1137.4	968.3	296.3	2154.5	156.0	789.1	747.1	610.9
PARKS & RECREATION	226.6	1819.1	448.5	1062.7	556.0	624.3	42.1	135.3
CONSERVATION & DEVELOPMENT	1652.0	3036.0	1488.2	2479.7	1317.6	1408.4	1173.1	1173.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	41667.1	81878.1	12138.0	87601.2	12896.0	30963.2	26992.6	21722.8
DEBT SERVICE								
PRINCIPAL	4515.0	3975.6	153.5	9875.0	357.0	206.5	620.0	745.0
INTEREST & FISCAL CHARGES	651.4	2326.5	87.8	1954.4	44.7	68.8	421.8	526.7
TOTAL DEBT SERVICE	5166.4	6302.2	241.3	11829.4	401.7	275.3	1041.8	1271.7
SUBTOTAL - EXPENDITURES	46833.6	88180.3	12379.3	99430.6	13297.8	31238.6	28034.5	22994.5
OTHER FINANCING USES	95.9	6825.6	0.0	3815.7	0.0	4.8	69.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	46929.5	95005.9	12379.3	103246.3	13297.8	31243.4	28103.6	22994.5
TOTAL GENERAL OBLIGATION DEBT	40725.0	70615.4	2375.0	64010.0	1326.1	4951.7	10435.0	18075.0
PROPRIETARY FUND TYPES								
REVENUES	34768.0	22287.6	1870.8	26999.9	3159.9	21239.4	21143.0	4330.1
EXPENSES	34266.8	23040.5	1765.5	25666.8	3238.4	19920.4	20585.9	4251.5

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2015 POPULATION	23,836	5,925	20,735	84,255	26,987	167,493	20,703	117,054
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10501.2	4216.7	10027.6	28569.2	11900.2	61981.1	11027.2	31576.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2114.1	896.9	1942.1	6825.2	2333.7	16384.7	236.9	12896.2
TOTAL TAXES	12615.3	5113.6	11969.7	35394.4	14233.9	78365.9	11264.2	44473.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	330.8	0.0	0.0	0.0	7.4	6949.6	19.3	144.7
STATE SHARED REVENUES	302.1	129.9	989.1	2091.9	1089.4	3047.0	1479.1	4080.9
STATE HIGHWAY AIDS	1056.9	434.7	886.8	2121.2	1149.9	4670.8	767.5	2271.8
ALL OTHER STATE AIDS	2977.2	2773.6	2837.9	10726.4	7018.6	45420.7	4248.7	36064.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1321.9	0.0	50.8	96.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4667.3	3338.2	6035.8	14939.5	9316.3	60184.9	6514.8	42562.3
LICENSES & PERMITS	215.1	60.5	138.0	221.5	75.5	679.3	90.4	903.2
FINES, FORFEITS & PENALTIES	115.7	29.0	160.2	437.9	161.5	1269.3	58.5	374.9
PUBLIC CHG. FOR SERVICES	671.2	3539.2	4009.2	7668.9	3447.8	3675.5	2737.0	4984.4
INTERG. CHG. FOR SERVICES	70.4	0.0	190.8	3626.5	1763.7	8405.8	339.7	1684.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	45.6	8.4	168.4	249.4	46.8	126.2	162.3	224.3
OTHER REVENUES	335.8	326.6	451.9	437.6	791.6	1260.2	412.4	3150.8
TOTAL MISCELLANEOUS REVENUES	381.5	335.0	620.3	687.1	838.4	1386.5	574.8	3375.2
SUBTOTAL - GENERAL REVENUES	18736.7	12415.8	23124.1	62976.2	29837.4	153967.6	21579.7	98357.7
OTHER FINANCING SOURCES	0.0	82.5	2082.8	4053.1	1582.0	36271.5	0.0	15442.6
TOTAL REVENUE & OTHER FINANCING SOURCES	18736.7	12498.4	25207.0	67029.3	31419.4	190239.1	21579.7	113800.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2873.3	2096.6	4735.7	13077.7	4649.6	26144.2	3178.5	18360.4
LAW ENFORCEMENT	2308.1	2115.0	2731.1	7531.9	3807.6	19605.2	2176.7	5111.8
FIRE	0.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1812.9	142.8	1627.9	6974.5	2766.1	24349.5	2122.3	15024.7
HIGHWAY MAINTENANCE & ADM.	2231.4	565.5	1978.5	2551.1	3359.6	4656.0	2939.3	7399.1
HIGHWAY CONSTRUCTION	1209.6	255.5	4174.2	6138.5	309.9	6210.6	0.0	69.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	205.7	242.2	0.0	0.0	0.0
OTHER TRANSPORTATION	208.6	231.2	12.5	4.6	20.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	82.9	230.7	164.9	0.0	0.0	0.0	0.0
OTHER SANITATION	40.2	0.0	0.0	0.0	0.0	0.0	0.0	45.9
HEALTH & HUMAN SERVICES	3616.5	3652.7	6346.1	24242.0	9215.5	62289.3	7290.3	47812.4
CULTURE & EDUCATION	541.7	229.5	279.2	2461.0	588.5	2313.8	572.2	2302.9
PARKS & RECREATION	54.6	496.1	799.8	1128.1	752.3	1703.5	529.1	1442.4
CONSERVATION & DEVELOPMENT	933.8	1433.2	1584.7	1471.6	1248.3	1533.3	1153.7	5081.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15831.3	11301.6	24500.7	65952.2	26974.2	148805.8	19962.3	102651.0
DEBT SERVICE								
PRINCIPAL	617.5	431.0	225.0	995.0	1323.0	10043.9	820.0	3636.7
INTEREST & FISCAL CHARGES	104.3	68.9	86.4	415.4	376.1	2796.1	576.9	1412.5
TOTAL DEBT SERVICE	721.8	499.9	311.4	1410.4	1699.1	12840.0	1396.9	5049.2
SUBTOTAL - EXPENDITURES	16553.2	11801.5	24812.2	67362.6	28673.4	161645.8	21359.3	107700.2
OTHER FINANCING USES	0.0	82.5	1115.0	0.0	1591.5	28510.9	1.9	2647.4
TOTAL EXPENDITURES & OTHER FINANCING USES	16553.2	11884.1	25927.2	67362.6	30264.9	190156.7	21361.2	110347.6
TOTAL GENERAL OBLIGATION DEBT	3143.4	3004.1	4290.0	16390.0	13659.6	117980.0	15175.0	79072.2
PROPRIETARY FUND TYPES								
REVENUES	12748.5	2277.0	7622.9	10912.9	7260.6	62002.2	11259.8	62613.7
EXPENSES	12261.9	1915.1	8291.7	11764.0	7431.1	63017.9	11584.8	63283.3

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2015 POPULATION	16,948	19,907	28,835	81,372	135,341	41,535	15,431	949,795
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7168.6	9113.6	13622.8	29082.3	47289.3	15923.0	11661.9	282486.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1022.7	1858.1	2378.8	594.5	13522.4	4068.0	1133.8	76180.5
TOTAL TAXES	8191.4	10971.7	16001.7	29676.9	60811.7	19991.1	12795.7	358666.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	18.8	0.0	1442.1	141.7	2.1	39906.7
STATE SHARED REVENUES	1677.7	723.3	958.1	4411.0	5696.6	1611.1	79.0	31274.4
STATE HIGHWAY AIDS	1408.0	1476.8	1330.5	1626.9	2813.0	1377.7	943.4	6330.7
ALL OTHER STATE AIDS	2813.1	3759.2	3161.8	13247.2	16822.5	12408.6	3314.1	149421.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	63.2	416.1	9.3	3315.5
TOTAL INTERGOVERNMENTAL REV.	5898.8	5959.3	5469.4	19285.2	26837.6	15955.4	4348.0	230248.6
LICENSES & PERMITS	60.5	97.7	169.8	403.6	321.3	159.9	149.2	916.3
FINES, FORFEITS & PENALTIES	75.7	85.1	128.2	380.0	657.2	216.4	108.0	1803.0
PUBLIC CHG. FOR SERVICES	1343.7	2607.1	2879.7	4788.1	9642.1	10180.2	1532.1	497715.7
INTERG. CHG. FOR SERVICES	278.9	673.4	584.1	2289.9	1496.6	676.1	126.7	20849.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	40.9	76.1	64.2	110.7	293.2	434.2	14.9	1854.8
OTHER REVENUES	322.5	841.5	668.1	893.6	1542.0	486.7	698.9	29619.5
TOTAL MISCELLANEOUS REVENUES	363.5	917.6	732.3	1004.3	1835.2	921.0	713.8	31474.4
SUBTOTAL - GENERAL REVENUES	16212.7	21312.3	25965.4	57828.3	101602.0	48100.1	19773.8	1141674.2
OTHER FINANCING SOURCES	1493.8	1070.0	1777.2	0.0	4693.7	6113.0	8537.3	369466.2
TOTAL REVENUE & OTHER FINANCING SOURCES	17706.6	22382.3	27742.7	57828.3	106295.8	54213.2	28311.1	1511140.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2465.3	3485.6	5737.0	7332.0	20927.4	7360.3	4066.7	155548.4
LAW ENFORCEMENT	2169.9	2578.7	3441.7	6170.5	10021.3	4515.0	4557.2	50813.1
FIRE	0.0	0.0	0.0	0.0	0.0	1.3	13.5	0.0
AMBULANCE	16.8	0.0	1914.2	0.0	0.0	32.0	899.7	5524.3
OTHER PUBLIC SAFETY	1058.7	1952.7	3373.6	7108.3	11575.9	4717.4	1239.9	140895.7
HIGHWAY MAINTENANCE & ADM.	2725.9	1851.1	5436.4	2240.7	11349.9	1820.0	2328.9	20915.3
HIGHWAY CONSTRUCTION	380.7	1529.8	3.4	2200.8	5788.7	4605.3	1001.9	7492.9
ROAD-RELATED FACILITIES	157.7	188.4	0.0	411.8	0.0	306.5	25.9	0.0
OTHER TRANSPORTATION	0.0	151.7	0.0	413.1	0.0	10.7	0.0	11853.9
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	2310.4	0.0	0.0	79.0	0.0
OTHER SANITATION	0.0	7.2	31.7	0.0	0.0	2.3	0.0	0.0
HEALTH & HUMAN SERVICES	5428.4	4314.7	4747.3	22903.1	34816.7	19043.3	5054.8	565079.4
CULTURE & EDUCATION	259.8	533.7	865.9	1126.8	9896.9	1451.0	467.9	37637.3
PARKS & RECREATION	966.1	1005.3	0.0	1165.6	4205.1	1222.3	93.4	104485.8
CONSERVATION & DEVELOPMENT	586.0	2684.2	817.7	1249.3	864.7	2736.4	750.4	1765.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16215.7	20283.5	26369.3	54632.9	109447.0	47824.3	20579.7	1102012.4
DEBT SERVICE								
PRINCIPAL	97.1	1627.6	380.0	2790.0	1424.6	2335.0	849.5	57700.4
INTEREST & FISCAL CHARGES	17.6	108.5	450.1	904.4	300.0	920.6	382.3	33934.0
TOTAL DEBT SERVICE	114.8	1736.2	830.1	3694.4	1724.6	3255.6	1231.9	91634.5
SUBTOTAL - EXPENDITURES	16330.5	22019.7	27199.5	58327.4	111171.6	51079.9	21811.6	1193646.9
OTHER FINANCING USES	550.0	271.5	914.0	36.8	5497.3	20.0	8155.9	314520.6
TOTAL EXPENDITURES & OTHER FINANCING USES	16880.5	22291.2	28113.5	58364.2	116668.9	51099.9	29967.6	1508167.5
TOTAL GENERAL OBLIGATION DEBT	2178.5	1842.5	10580.0	22410.0	13490.0	27860.0	12609.5	599286.9
PROPRIETARY FUND TYPES								
REVENUES	26166.7	8173.9	31718.0	15151.0	39244.7	12715.4	5572.5	380889.8
EXPENSES	25569.3	7475.6	31948.5	15614.6	45863.4	12504.5	5629.7	503393.3

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2015 POPULATION	45,494	38,147	36,232	181,310	87,682	7,418	41,251	44,259
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18451.4	18277.1	15518.8	64776.7	20054.4	3870.1	17084.2	21823.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3757.3	2460.3	4791.7	1673.3	8388.0	571.2	2489.3	3600.6
TOTAL TAXES	22208.7	20737.5	20310.5	66450.1	28442.4	4441.3	19573.6	25424.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	143.4	48.1	0.0	165.0	2092.7	3.2	0.0	41.3
STATE SHARED REVENUES	2300.4	622.5	134.6	2522.5	1671.2	472.3	980.1	587.0
STATE HIGHWAY AIDS	1227.9	987.8	1220.8	4542.7	1318.8	477.4	1020.6	1644.6
ALL OTHER STATE AIDS	6796.2	8704.9	9052.1	22800.7	9491.9	2028.6	5815.5	8962.9
OTHER LOCAL GOVERNMENT AIDS	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	10468.1	10364.5	10407.6	30031.1	14574.8	2981.7	7816.3	11236.0
LICENSES & PERMITS	197.6	305.0	361.9	620.1	130.9	39.8	200.7	378.6
FINES, FORFEITS & PENALTIES	213.0	191.9	164.9	645.0	235.9	28.7	150.9	134.0
PUBLIC CHG. FOR SERVICES	2357.3	4676.1	3622.7	10730.6	4447.3	785.6	3198.1	3036.8
INTERG. CHG. FOR SERVICES	690.7	303.4	1383.3	3117.3	2093.5	8.4	82.2	550.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	139.1	101.1	112.7	262.2	258.3	13.7	348.2	56.4
OTHER REVENUES	901.6	524.0	4461.7	3771.9	1129.7	149.6	751.3	706.8
TOTAL MISCELLANEOUS REVENUES	1040.7	625.1	4574.4	4034.1	1388.0	163.4	1099.5	763.2
SUBTOTAL - GENERAL REVENUES	37176.5	37203.8	40825.7	115628.5	51313.1	8449.1	32121.6	41523.7
OTHER FINANCING SOURCES	10307.7	10750.0	3432.6	5018.0	0.0	63.3	42.4	92.9
TOTAL REVENUE & OTHER FINANCING SOURCES	47484.2	47953.8	44258.3	120646.5	51313.1	8512.4	32164.1	41616.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5501.6	5658.4	7447.8	15049.0	9905.3	1469.5	4594.9	5697.1
LAW ENFORCEMENT	4380.2	4334.9	6858.5	12462.2	7037.8	850.3	4027.3	5542.5
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	1204.7	0.0	0.0	0.0	0.8	0.0
OTHER PUBLIC SAFETY	19045.9	9679.8	2809.7	12411.1	5452.5	976.9	2597.1	2933.1
HIGHWAY MAINTENANCE & ADM.	2621.0	3349.0	1691.9	4738.2	2928.6	624.6	2381.5	2296.5
HIGHWAY CONSTRUCTION	1193.3	528.8	2098.4	8016.7	2404.9	909.5	899.6	2093.6
ROAD-RELATED FACILITIES	0.0	0.0	367.1	1240.8	897.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	22.9	252.6	292.5	3399.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	222.1	0.0	0.0	0.0	67.4	907.7	567.6
OTHER SANITATION	133.9	0.0	0.0	0.0	0.0	3.8	120.0	0.0
HEALTH & HUMAN SERVICES	10419.4	15231.1	11960.3	46592.1	14403.8	2395.5	9384.6	13634.2
CULTURE & EDUCATION	642.2	777.3	641.0	2489.6	775.4	219.0	699.1	938.1
PARKS & RECREATION	172.0	810.0	802.3	1254.7	1428.9	56.0	899.8	314.1
CONSERVATION & DEVELOPMENT	636.0	1908.5	1678.1	3215.4	2146.9	396.7	1428.8	2027.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	44745.9	42523.3	37812.8	107762.7	50781.0	7969.6	27941.7	36044.4
DEBT SERVICE								
PRINCIPAL	2345.0	0.0	2887.3	3260.0	1490.0	140.1	1266.0	4818.8
INTEREST & FISCAL CHARGES	578.5	294.3	203.4	402.1	412.6	17.5	191.0	750.1
TOTAL DEBT SERVICE	2923.5	294.3	3090.7	3662.1	1902.6	157.6	1457.1	5569.0
SUBTOTAL - EXPENDITURES	47669.4	42817.6	40903.6	111424.9	52683.6	8127.3	29398.8	41613.4
OTHER FINANCING USES	0.0	0.0	3432.6	0.0	1000.0	0.0	0.0	232.2
TOTAL EXPENDITURES & OTHER FINANCING USES	47669.4	42817.6	44336.2	111424.9	53683.6	8127.3	29398.8	41845.6
TOTAL GENERAL OBLIGATION DEBT	27375.0	10000.0	425.0	39179.2	32090.0	502.0	7450.0	11330.0
PROPRIETARY FUND TYPES								
REVENUES	19100.7	9815.6	6968.1	82953.1	31477.0	3840.4	14397.8	22666.3
EXPENSES	17443.7	9706.6	7302.9	82487.0	30652.2	3673.0	12485.4	21076.4

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2015 POPULATION	70,940	14,133	195,484	17,994	160,059	14,785	86,169	62,207
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	26088.2	7881.0	51137.5	6691.9	63045.8	6410.3	29462.1	29962.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6512.7	1235.3	2874.0	1227.5	13202.6	1175.9	8029.5	9525.5
TOTAL TAXES	32601.0	9116.3	54011.6	7919.4	76248.5	7586.3	37491.7	39487.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	42.3	0.0	346.7	40.5	36594.4	80.7	41.7	8.5
STATE SHARED REVENUES	1895.8	526.4	2542.7	1201.8	5658.1	1114.6	517.7	708.5
STATE HIGHWAY AIDS	1950.8	892.0	2521.8	832.6	1979.0	1355.0	1843.7	1484.9
ALL OTHER STATE AIDS	11894.3	3730.2	32939.7	6345.2	30858.7	5078.7	11413.9	13429.9
OTHER LOCAL GOVERNMENT AIDS	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	15783.4	5151.7	38351.1	8420.2	75090.3	7629.1	13817.0	15632.0
LICENSES & PERMITS	349.2	98.3	406.6	102.7	607.3	100.1	251.2	436.7
FINES, FORFEITS & PENALTIES	385.5	131.1	1235.1	76.0	570.8	91.2	299.1	386.8
PUBLIC CHG. FOR SERVICES	5165.1	3523.9	5703.5	2174.0	9264.1	2875.7	3783.4	2674.9
INTERG. CHG. FOR SERVICES	1067.4	0.0	7754.4	125.7	8041.2	667.1	319.8	3401.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	337.8	33.8	417.1	19.5	495.2	168.0	100.0	190.4
OTHER REVENUES	1043.9	169.1	1677.3	249.0	650.5	1850.4	532.6	942.5
TOTAL MISCELLANEOUS REVENUES	1381.7	202.9	2094.4	268.5	1145.7	2018.4	632.7	1133.0
SUBTOTAL - GENERAL REVENUES	56733.6	18224.5	109557.0	19086.8	170968.2	20968.2	56595.2	63152.5
OTHER FINANCING SOURCES	365.8	335.0	7079.4	0.0	12159.2	8442.8	10760.0	4377.1
TOTAL REVENUE & OTHER FINANCING SOURCES	57099.5	18559.5	116636.5	19086.8	183127.5	29411.1	67355.2	67529.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9347.8	2598.0	12975.0	1855.6	15597.2	3550.5	11109.6	10545.8
LAW ENFORCEMENT	7426.1	2028.0	22813.5	2024.9	12186.1	2532.7	7128.9	6747.8
FIRE	1.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3
AMBULANCE	2643.8	0.0	0.0	665.0	0.0	1191.8	0.0	0.0
OTHER PUBLIC SAFETY	4409.7	1006.3	15291.1	1273.8	20608.1	1464.5	6544.2	7640.5
HIGHWAY MAINTENANCE & ADM.	3577.1	1295.9	4460.0	2680.0	4964.7	1835.4	7655.9	3261.4
HIGHWAY CONSTRUCTION	3714.4	1633.9	4042.8	0.0	2092.3	2436.4	1565.9	1333.0
ROAD-RELATED FACILITIES	146.4	0.0	36.9	119.1	0.0	33.2	0.0	0.0
OTHER TRANSPORTATION	0.0	223.4	0.0	16.8	904.0	931.4	0.0	83.7
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	132.5	0.0	0.0	252.3	112.4
OTHER SANITATION	5.9	0.0	0.0	66.1	0.0	0.0	5.7	0.0
HEALTH & HUMAN SERVICES	17686.8	5643.3	34242.7	8516.2	97267.7	4582.7	22271.0	20854.3
CULTURE & EDUCATION	1990.2	497.7	3432.5	676.3	2146.0	345.7	1298.1	3812.2
PARKS & RECREATION	2385.1	431.3	2803.0	709.4	700.1	356.5	733.7	824.2
CONSERVATION & DEVELOPMENT	1703.8	1009.6	4104.3	804.9	2401.5	2761.5	3248.8	1849.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	55038.9	16367.9	104202.3	19540.9	158868.0	22022.6	61814.6	57066.0
DEBT SERVICE								
PRINCIPAL	2210.0	355.5	5526.1	300.0	2091.9	980.2	1200.0	869.9
INTEREST & FISCAL CHARGES	234.5	29.9	1447.9	165.9	369.8	292.6	331.2	354.6
TOTAL DEBT SERVICE	2444.5	385.5	6974.1	465.9	2461.7	1272.9	1531.2	1224.5
SUBTOTAL - EXPENDITURES	57483.4	16753.4	111176.4	20006.9	161329.7	23295.6	63345.8	58290.6
OTHER FINANCING USES	344.2	138.3	1371.5	229.3	9868.5	0.0	200.0	4868.1
TOTAL EXPENDITURES & OTHER FINANCING USES	57827.7	16891.7	112547.9	20236.2	171198.2	23295.6	63545.8	63158.8
TOTAL GENERAL OBLIGATION DEBT	10300.0	1253.5	61041.5	4120.0	46630.0	12908.7	22110.0	20145.0
PROPRIETARY FUND TYPES								
REVENUES	32077.2	6587.5	41832.3	13157.3	62663.9	29987.1	31636.7	20875.1
EXPENSES	31069.0	7364.3	41224.0	13213.5	66556.5	28440.8	31984.3	19361.4

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2015 POPULATION	16,727	41,849	115,305	20,715	29,305	30,049	21,590	102,469
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10190.8	14939.6	47063.1	10941.3	10181.0	9852.4	12862.0	61098.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2296.1	2800.0	1103.2	1395.0	2248.6	1998.3	2767.5	11093.5
TOTAL TAXES	12486.9	17739.6	48166.4	12336.3	12429.6	11850.7	15629.5	72192.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.3	5.7	1952.0	3.8	43.6	1477.9	1.7	7749.4
STATE SHARED REVENUES	176.8	1289.5	3186.4	1064.7	1691.6	1312.2	121.3	293.5
STATE HIGHWAY AIDS	1136.1	1619.9	4150.0	698.7	1038.7	1070.9	844.8	2715.3
ALL OTHER STATE AIDS	4066.2	13284.7	17456.9	7873.3	5338.0	6220.1	5849.2	10946.7
OTHER LOCAL GOVERNMENT AIDS	396.8	740.4	1615.7	0.0	626.0	0.0	37.0	0.0
TOTAL INTERGOVERNMENTAL REV.	5778.3	16940.4	28361.1	9640.8	8738.1	10081.2	6854.1	21705.1
LICENSES & PERMITS	247.7	189.7	667.1	52.2	189.9	106.6	340.2	579.1
FINES, FORFEITS & PENALTIES	22.3	418.0	318.9	91.5	133.8	95.6	107.3	566.4
PUBLIC CHG. FOR SERVICES	6669.8	4651.8	9235.9	2119.2	1500.5	1212.6	1426.3	5743.1
INTERG. CHG. FOR SERVICES	53.9	2043.7	2575.5	158.3	51.6	664.8	74.8	2753.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.7	82.3	1274.5	27.6	63.5	68.3	53.3	556.9
OTHER REVENUES	585.2	1167.4	1200.0	978.0	577.3	424.0	381.6	1226.3
TOTAL MISCELLANEOUS REVENUES	618.0	1249.7	2474.6	1005.6	640.8	492.3	435.0	1783.3
SUBTOTAL - GENERAL REVENUES	25877.1	43233.1	91799.7	25404.2	23684.6	24504.2	24867.5	105322.2
OTHER FINANCING SOURCES	0.0	149.2	9604.0	3385.0	69.2	2316.0	0.0	750.7
TOTAL REVENUE & OTHER FINANCING SOURCES	25877.1	43382.4	101403.8	28789.2	23753.8	26820.3	24867.5	106072.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3406.7	4716.1	11564.2	4065.2	4594.5	3005.5	4764.3	13652.0
LAW ENFORCEMENT	3361.5	5587.4	9940.8	2192.0	3598.1	2650.8	4989.4	12431.5
FIRE	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	2047.9	0.0	0.0	231.8	0.0	9.8	0.0	0.0
OTHER PUBLIC SAFETY	2069.5	4246.8	16543.4	1779.9	1690.4	2064.8	2137.3	12226.8
HIGHWAY MAINTENANCE & ADM.	261.8	2705.5	4163.6	1170.0	1563.7	3505.0	1518.0	2940.9
HIGHWAY CONSTRUCTION	3672.9	1648.7	5193.0	1573.5	2042.4	0.0	1160.4	4498.2
ROAD-RELATED FACILITIES	0.0	661.2	149.1	226.2	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	247.6	67.1	1466.7	243.4	0.0	0.0	0.0	390.6
SOLID WASTE COLL & DISPOSAL	9.8	13.5	0.0	110.8	4.4	0.0	0.0	0.0
OTHER SANITATION	0.0	76.0	138.5	0.0	1.1	0.0	0.0	120.7
HEALTH & HUMAN SERVICES	6856.9	17421.4	31590.5	9658.9	7276.9	7429.2	8229.7	25826.8
CULTURE & EDUCATION	399.0	1160.7	3257.9	500.6	661.9	638.2	208.6	12143.7
PARKS & RECREATION	354.8	938.6	228.4	376.8	149.1	182.6	739.4	148.7
CONSERVATION & DEVELOPMENT	1238.2	856.4	2786.5	1217.7	2608.8	3933.8	1744.2	3244.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	23403.5	40100.0	87023.0	23347.3	24191.7	23420.3	25491.6	87624.8
DEBT SERVICE								
PRINCIPAL	287.0	815.2	6285.6	4145.0	480.0	555.0	815.0	2170.0
INTEREST & FISCAL CHARGES	40.9	120.8	1000.1	249.8	76.8	170.9	58.3	783.3
TOTAL DEBT SERVICE	328.0	936.0	7285.7	4394.8	556.8	725.9	873.3	2953.3
SUBTOTAL - EXPENDITURES	23731.6	41036.1	94308.8	27742.2	24748.6	24146.2	26365.0	90578.1
OTHER FINANCING USES	0.0	484.5	20.8	10.9	861.6	1726.6	9.7	1002.1
TOTAL EXPENDITURES & OTHER FINANCING USES	23731.6	41520.7	94329.6	27753.2	25610.3	25872.8	26374.7	91580.3
TOTAL GENERAL OBLIGATION DEBT	1665.0	3463.9	38635.0	5435.0	33461.4	5885.0	1310.0	7835.0
PROPRIETARY FUND TYPES								
REVENUES	5931.9	13077.4	45191.9	5881.1	33492.1	14712.2	6776.6	42612.9
EXPENSES	5332.5	12878.3	44969.4	5218.8	32505.2	14334.6	6755.1	40312.5

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2015 POPULATION	15,915	133,486	393,927	52,429	24,499	168,526	74,965	4,244
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10541.9	35426.9	103993.0	24575.4	16250.5	66525.6	22799.4	2642.3
TAX INCREMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1544.4	12353.5	3763.5	4294.4	1806.4	1285.0	6257.4	233.6
TOTAL TAXES	12086.4	47780.5	107756.6	28870.0	18056.9	67810.6	29056.9	2875.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	19.6	1372.1	5887.6	8.9	2.5	7.8	3.1	0.0
STATE SHARED REVENUES	141.3	782.9	1177.8	1357.4	98.2	2797.9	3060.2	437.4
STATE HIGHWAY AIDS	1170.0	1999.9	5286.8	2146.5	841.4	1971.0	1721.3	176.2
ALL OTHER STATE AIDS	4292.5	16529.5	40974.7	9428.3	5934.7	28876.8	12815.3	3762.9
OTHER LOCAL GOVERNMENT AIDS	13.8	607.0	49.9	0.0	0.0	0.0	0.0	3120.3
TOTAL INTERGOVERNMENTAL REV.	5637.4	21291.5	53377.0	12941.2	6877.0	33653.6	17600.0	7496.9
LICENSES & PERMITS	170.7	329.1	1618.2	200.1	267.8	346.6	325.1	15.9
FINES, FORFEITS & PENALTIES	93.9	478.7	1205.9	239.9	165.7	558.0	288.4	16.5
PUBLIC CHG. FOR SERVICES	3371.0	5874.1	18510.6	8651.3	4207.6	6500.9	10281.1	101.0
INTERG. CHG. FOR SERVICES	2113.8	3473.1	19742.2	777.3	1273.2	2350.4	5251.3	192.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	119.2	212.4	1171.2	99.6	107.2	717.4	65.9	6.6
OTHER REVENUES	1152.3	1534.9	5080.8	926.0	253.7	1047.4	1305.1	176.0
TOTAL MISCELLANEOUS REVENUES	1271.5	1747.3	6252.1	1025.7	361.0	1764.8	1371.1	182.6
SUBTOTAL - GENERAL REVENUES	24744.9	80974.5	208462.9	52705.7	31209.3	112985.3	64174.1	10881.9
OTHER FINANCING SOURCES	488.1	0.0	12359.6	49.4	33.0	26800.6	8867.7	254.9
TOTAL REVENUE & OTHER FINANCING SOURCES	25233.0	80974.5	220822.5	52755.2	31242.3	139785.9	73041.9	11136.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3609.7	11776.1	38353.4	7674.0	3421.6	16541.6	10267.2	1337.3
LAW ENFORCEMENT	1749.0	12782.4	22423.6	5704.1	2774.4	8708.0	5380.5	1056.1
FIRE	0.4	0.0	0.0	45.3	0.0	0.0	0.0	14.0
AMBULANCE	0.0	0.0	0.0	0.0	3188.4	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1834.1	7654.1	23572.9	6379.0	3042.9	14347.2	5796.4	678.3
HIGHWAY MAINTENANCE & ADM.	2275.6	3319.4	13071.4	2795.8	3118.5	2401.5	5253.9	763.4
HIGHWAY CONSTRUCTION	6856.2	2933.3	8617.8	7114.3	0.0	2889.7	5106.5	0.0
ROAD-RELATED FACILITIES	0.0	139.9	0.0	387.6	300.9	1170.8	484.3	0.0
OTHER TRANSPORTATION	5.7	3685.9	876.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	116.9	0.0	357.6	900.1	946.0	0.0	0.0	79.1
OTHER SANITATION	136.9	102.5	0.0	0.0	8.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5718.9	27749.3	73465.6	16332.2	10873.8	48472.5	29308.0	6583.1
CULTURE & EDUCATION	424.8	2983.2	5663.9	1372.1	782.1	2821.5	1495.7	85.9
PARKS & RECREATION	565.5	1808.8	9362.0	741.4	349.2	2496.6	1998.2	0.0
CONSERVATION & DEVELOPMENT	2766.6	2983.2	5552.6	1634.1	1259.6	1681.3	1986.4	134.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	26060.7	77918.6	201317.9	51080.4	30066.8	101531.1	67077.5	10732.3
DEBT SERVICE								
PRINCIPAL	400.1	2205.0	12635.0	5040.0	700.0	7285.9	1940.0	300.5
INTEREST & FISCAL CHARGES	141.5	118.8	1800.8	900.9	142.0	647.3	313.5	46.3
TOTAL DEBT SERVICE	541.7	2323.8	14435.8	5940.9	842.0	7933.3	2253.5	346.8
SUBTOTAL - EXPENDITURES	26602.4	80242.4	215753.7	57021.3	30908.8	109464.4	69331.0	11079.2
OTHER FINANCING USES	52.2	57.4	2011.7	0.7	0.0	29063.6	494.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	26654.6	80299.8	217765.4	57022.1	30908.8	138528.1	69825.9	11079.2
TOTAL GENERAL OBLIGATION DEBT	4526.4	12535.0	79335.0	34835.0	4600.0	34495.0	15460.1	1660.5
PROPRIETARY FUND TYPES								
REVENUES	9350.0	38062.2	50468.1	18562.2	6644.2	49162.4	25521.3	2693.3
EXPENSES	9668.1	37488.7	52118.3	18055.8	6436.3	45847.0	26151.2	2752.1

STATE TOTAL
OF
COUNTY
GOVERNMENTS

2015 POPULATION 5,753,324

REVENUES - GOVERNMENTAL FUND

TAXES

GENERAL PROPERTY TAXES	2047506.7
TAX INCREMENTS	12.4
IN LIEU OF TAXES	0.0
OTHER TAXES	418888.2
TOTAL TAXES	2466407.4

SPECIAL ASSESSMENTS 0.0

INTERGOVERNMENTAL REVENUES

FEDERAL AIDS	122866.9
STATE SHARED REVENUES	137397.7
STATE HIGHWAY AIDS	121888.2
ALL OTHER STATE AIDS	1152605.8
OTHER LOCAL GOVERNMENT AIDS	18223.3
TOTAL INTERGOVERNMENTAL REV.	1552982.1

LICENSES & PERMITS 22009.1

FINES, FORFEITS & PENALTIES 23377.5

PUBLIC CHG. FOR SERVICES 861035.2

INTERG. CHG. FOR SERVICES 184819.9

MISCELLANEOUS REVENUES

INTEREST INCOME	15861.2
OTHER REVENUES	111681.9
TOTAL MISCELLANEOUS REVENUES	127543.1

SUBTOTAL - GENERAL REVENUES 5238174.6

OTHER FINANCING SOURCES 789790.4

TOTAL REVENUE & OTHER
FINANCING SOURCES 6027965.0

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL

GENERAL GOVERNMENT	753127.1
LAW ENFORCEMENT	493888.8
FIRE	113.0
AMBULANCE	23757.4
OTHER PUBLIC SAFETY	598576.7
HIGHWAY MAINTENANCE & ADM.	256454.1
HIGHWAY CONSTRUCTION	199290.9
ROAD-RELATED FACILITIES	12804.1
OTHER TRANSPORTATION	27630.7
SOLID WASTE COLL & DISPOSAL	16237.6
OTHER SANITATION	1749.3
HEALTH & HUMAN SERVICES	2151181.5
CULTURE & EDUCATION	169634.2
PARKS & RECREATION	199033.7
CONSERVATION & DEVELOPMENT	151796.0
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5055275.8

DEBT SERVICE

PRINCIPAL	260652.3
INTEREST & FISCAL CHARGES	77745.8
TOTAL DEBT SERVICE	338398.1

SUBTOTAL - EXPENDITURES 5393674.0

OTHER FINANCING USES 527750.6

TOTAL EXPENDITURES & OTHER
FINANCING USES 5921424.7

TOTAL GENERAL OBLIGATION DEBT 2378105.3

PROPRIETARY FUND TYPES

REVENUES	1993562.8
EXPENSES	2087144.5

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2015 POPULATION	1,940	1,940	8,103	719	8,822	3,365	2,226	2,175
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	300.0	300.0	3774.2	171.9	3946.2	1157.2	1238.5	1214.5
TAX INCREMENTS	428.2	428.2	435.6	51.1	486.8	77.7	217.0	465.8
IN LIEU OF TAXES	24.7	24.7	388.9	5.3	394.3	308.9	14.0	7.7
OTHER TAXES	3.2	3.2	165.7	0.8	166.5	20.1	7.2	27.8
TOTAL TAXES	756.2	756.2	4764.6	229.2	4993.9	1564.0	1476.8	1716.0
SPECIAL ASSESSMENTS	44.5	44.5	11.1	0.0	11.1	107.4	0.0	15.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	170.8	0.0	170.8	0.0	0.0	0.0
STATE SHARED REVENUES	606.8	606.8	3856.0	412.7	4268.8	754.7	378.0	520.8
STATE HIGHWAY AIDS	119.0	119.0	684.5	46.8	731.4	157.7	139.2	160.7
ALL OTHER STATE AIDS	25.0	25.0	4328.7	6.4	4335.1	16.0	76.9	39.9
OTHER LOCAL GOVERNMENT AIDS	0.1	0.1	154.9	26.5	181.4	138.5	66.1	126.5
TOTAL INTERGOVERNMENTAL REV.	751.0	751.0	9195.2	492.5	9687.7	1066.9	660.4	848.1
LICENSES & PERMITS	26.0	26.0	161.8	3.4	165.2	22.0	70.5	22.7
FINES, FORFEITS & PENALTIES	13.3	13.3	35.2	8.3	43.5	42.9	50.2	22.3
PUBLIC CHG. FOR SERVICES	1.8	1.8	1419.7	44.0	1463.7	200.3	507.5	114.2
INTERG. CHG. FOR SERVICES	0.0	0.0	896.7	104.0	1000.8	54.4	3.9	7.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.9	5.9	50.3	0.7	51.0	11.8	9.0	8.0
OTHER REVENUES	10.5	10.5	528.2	49.3	577.5	228.6	101.8	2784.2
TOTAL MISCELLANEOUS REVENUES	16.4	16.4	578.5	50.1	628.6	240.4	110.8	2792.3
SUBTOTAL - GENERAL REVENUES	1609.5	1609.5	17062.9	931.8	17994.8	3298.7	2880.3	5538.8
OTHER FINANCING SOURCES	450.0	450.0	7306.1	20.0	7326.2	85.8	53.1	487.6
TOTAL REVENUE & OTHER FINANCING SOURCES	2059.6	2059.6	24369.1	951.8	25321.0	3384.6	2933.4	6026.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	240.2	240.2	1812.1	162.2	1974.3	289.0	559.4	363.6
LAW ENFORCEMENT	496.1	496.1	2157.6	169.8	2327.4	675.7	569.5	509.8
FIRE	72.2	72.2	3208.6	99.1	3307.8	134.3	95.9	205.0
AMBULANCE	35.0	35.0	3185.5	79.5	3265.1	0.0	36.0	19.5
OTHER PUBLIC SAFETY	9.6	9.6	51.6	0.0	51.6	10.3	43.4	10.5
HIGHWAY MAINTENANCE & ADM.	195.9	195.9	1557.1	136.4	1693.6	485.5	382.2	532.4
HIGHWAY CONSTRUCTION	0.0	0.0	460.6	30.4	491.0	130.2	149.3	26.2
ROAD-RELATED FACILITIES	32.4	32.4	336.1	176.4	512.6	149.1	77.6	100.1
OTHER TRANSPORTATION	0.0	0.0	30.0	0.0	30.0	2.8	67.3	151.0
SOLID WASTE COLL & DISPOSAL	103.7	103.7	467.9	6.0	473.9	13.6	339.6	5.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.5
HEALTH & HUMAN SERVICES	0.0	0.0	170.6	4.3	175.0	198.4	6.0	44.7
CULTURE & EDUCATION	1.7	1.7	555.7	72.7	628.5	397.9	185.1	329.9
PARKS & RECREATION	46.1	46.1	880.0	10.0	890.1	230.1	169.1	104.8
CONSERVATION & DEVELOPMENT	65.5	65.5	1065.8	0.3	1066.1	47.7	119.2	25.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1299.0	1299.0	15939.9	947.5	16887.4	2769.2	2800.1	2429.4
DEBT SERVICE								
PRINCIPAL	785.9	785.9	2428.3	22.1	2450.4	320.1	264.8	3574.1
INTEREST & FISCAL CHARGES	42.0	42.0	407.6	3.4	411.0	120.8	36.7	300.9
TOTAL DEBT SERVICE	828.0	828.0	2836.0	25.5	2861.5	441.0	301.6	3875.1
SUBTOTAL - EXPENDITURES	2127.0	2127.0	18775.9	973.0	19749.0	3210.2	3101.7	6304.5
OTHER FINANCING USES	0.0	0.0	2021.4	0.0	2021.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2127.0	2127.0	20797.3	973.0	21770.4	3210.2	3101.7	6304.5
TOTAL GENERAL OBLIGATION DEBT	1025.4	1025.4	11946.5	325.2	12271.8	3125.7	1668.5	4472.7
PROPRIETARY FUND TYPES								
REVENUES	913.0	913.0	4628.5	288.1	4916.6	7775.2	6407.2	5757.3
EXPENSES	1127.9	1127.9	4757.7	307.1	5064.9	7659.4	6624.1	5660.5

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2015 POPULATION	8,495	16,261	481	2,084	2,565	24,447	105,051	129,498
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5096.9	8707.2	592.2	881.5	1473.7	11232.3	52415.3	63647.7
TAX INCREMENTS	753.1	1513.7	0.0	179.7	179.7	2967.7	4427.5	7395.2
IN LIEU OF TAXES	668.8	999.5	76.1	14.9	91.0	499.0	2608.3	3107.3
OTHER TAXES	246.1	301.3	385.3	33.9	419.2	1264.9	5839.9	7104.9
TOTAL TAXES	6764.9	11521.9	1053.6	1110.1	2163.7	15964.1	65291.1	81255.2
SPECIAL ASSESSMENTS	164.6	287.5	0.0	0.0	0.0	732.8	393.7	1126.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	57.1	57.1	0.0	0.0	0.0	34.2	2942.1	2976.3
STATE SHARED REVENUES	1859.9	3513.5	34.5	640.2	674.7	1615.9	18130.6	19746.6
STATE HIGHWAY AIDS	824.6	1282.3	755.3	144.4	899.8	1028.2	4910.9	5939.1
ALL OTHER STATE AIDS	371.5	504.5	22.7	86.7	109.5	825.2	4977.8	5803.1
OTHER LOCAL GOVERNMENT AIDS	258.3	589.5	74.5	69.4	144.0	85.9	0.0	85.9
TOTAL INTERGOVERNMENTAL REV.	3371.5	5947.0	887.2	940.9	1828.1	3589.6	30961.6	34551.2
LICENSES & PERMITS	281.5	396.8	35.7	41.7	77.5	696.1	2508.8	3205.0
FINES, FORFEITS & PENALTIES	130.8	246.2	4.5	5.7	10.2	190.8	2085.8	2276.7
PUBLIC CHG. FOR SERVICES	1608.7	2430.9	310.2	1571.1	1881.4	10923.7	33674.8	44598.5
INTERG. CHG. FOR SERVICES	201.8	267.8	77.9	192.4	270.3	332.2	5804.4	6136.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	57.3	86.3	2.3	5.1	7.5	175.5	599.5	775.0
OTHER REVENUES	909.6	4024.2	360.2	10.0	370.3	1040.0	7884.3	8924.3
TOTAL MISCELLANEOUS REVENUES	966.9	4110.6	362.6	15.2	377.8	1215.5	8483.8	9699.4
SUBTOTAL - GENERAL REVENUES	13491.0	25208.9	2731.9	3877.4	6609.3	33645.1	149204.1	182849.3
OTHER FINANCING SOURCES	4270.0	4896.6	750.0	779.2	1529.2	10251.5	34966.6	45218.2
TOTAL REVENUE & OTHER FINANCING SOURCES	17761.0	30105.6	3481.9	4656.6	8138.5	43896.6	184170.8	228067.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1043.5	2255.7	446.0	430.0	876.1	1909.0	7094.6	9003.7
LAW ENFORCEMENT	2214.5	3969.6	249.7	439.4	689.2	4627.1	26003.8	30631.0
FIRE	1571.5	2006.8	221.6	75.3	296.9	3629.9	22661.2	26291.1
AMBULANCE	0.0	55.5	37.7	173.7	211.5	0.0	327.0	327.0
OTHER PUBLIC SAFETY	98.8	163.1	0.0	0.0	0.0	271.7	1520.3	1792.0
HIGHWAY MAINTENANCE & ADM.	1371.7	2771.9	144.5	734.1	878.7	1360.7	5625.1	6985.9
HIGHWAY CONSTRUCTION	1708.2	2014.0	1201.9	48.9	1250.8	3018.6	5137.6	8156.2
ROAD-RELATED FACILITIES	487.2	814.2	17.7	42.0	59.8	1516.4	12055.8	13572.3
OTHER TRANSPORTATION	351.5	572.7	299.9	948.3	1248.2	429.3	1073.7	1503.0
SOLID WASTE COLL & DISPOSAL	782.8	1142.0	16.9	168.6	185.5	1171.0	8700.3	9871.3
OTHER SANITATION	0.0	4.5	0.0	240.0	240.0	10449.4	18171.7	28621.1
HEALTH & HUMAN SERVICES	190.3	439.5	9.9	31.5	41.4	484.2	222.3	706.6
CULTURE & EDUCATION	752.3	1665.3	166.3	210.3	376.6	7.2	0.0	7.2
PARKS & RECREATION	691.8	1195.9	115.5	435.6	551.1	2191.0	10730.4	12921.4
CONSERVATION & DEVELOPMENT	299.9	491.9	163.9	98.2	262.2	2890.4	33657.0	36547.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11564.6	19563.4	3092.1	4076.5	7168.7	33956.4	152981.3	186937.7
DEBT SERVICE								
PRINCIPAL	3532.8	7692.1	90.8	370.3	461.1	7640.0	15879.5	23519.5
INTEREST & FISCAL CHARGES	281.3	739.9	56.4	140.5	197.0	1091.8	4364.9	5456.7
TOTAL DEBT SERVICE	3814.1	8432.0	147.3	510.8	658.2	8731.8	20244.4	28976.2
SUBTOTAL - EXPENDITURES	15378.8	27995.4	3239.4	4587.4	7826.9	42688.2	173225.7	215913.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	3981.5	6796.4	10777.9
TOTAL EXPENDITURES & OTHER FINANCING USES	15378.8	27995.4	3239.4	4587.4	7826.9	46669.7	180022.1	226691.9
TOTAL GENERAL OBLIGATION DEBT	12843.8	22110.9	1934.1	3606.2	5540.3	33337.7	148085.1	181422.9
PROPRIETARY FUND TYPES								
REVENUES	18815.2	38755.0	828.0	1129.1	1957.1	10472.2	44923.0	55395.2
EXPENSES	19256.7	39200.9	885.2	1303.0	2188.3	9797.1	44175.2	53972.3

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2015 POPULATION	786	1,013	850	2,776	5,425	3,211	3,909	3,216
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	272.1	174.4	158.1	814.8	1419.5	1186.2	1200.5	1531.3
TAX INCREMENTS	70.0	0.0	0.0	415.4	485.4	543.8	910.7	237.5
IN LIEU OF TAXES	0.0	0.0	14.5	92.3	106.9	108.7	130.1	289.5
OTHER TAXES	8.4	5.9	2.6	2.8	19.9	26.5	0.0	0.0
TOTAL TAXES	350.5	180.4	175.4	1325.5	2031.9	1865.4	2241.3	2058.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	63.5	1.4	14.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	14.1	0.0	14.2	0.0	0.0	47.5
STATE SHARED REVENUES	450.2	63.5	206.4	622.8	1343.1	616.6	513.4	666.5
STATE HIGHWAY AIDS	51.1	40.0	27.1	152.8	271.2	221.3	222.0	171.3
ALL OTHER STATE AIDS	26.9	5.6	6.6	27.1	66.4	94.1	47.0	56.3
OTHER LOCAL GOVERNMENT AIDS	23.7	0.0	0.0	36.0	59.8	102.1	90.7	94.1
TOTAL INTERGOVERNMENTAL REV.	552.2	109.3	254.4	838.8	1754.8	1034.3	873.2	1035.9
LICENSES & PERMITS	13.6	34.5	10.6	21.7	80.6	76.3	93.8	57.0
FINES, FORFEITS & PENALTIES	1.9	0.0	6.0	4.2	12.3	9.0	14.0	31.9
PUBLIC CHG. FOR SERVICES	134.2	29.0	54.6	45.3	263.2	268.9	218.2	265.1
INTERG. CHG. FOR SERVICES	10.7	0.3	3.5	245.9	260.5	104.1	95.5	62.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.5	10.5	8.1	21.6	10.0	34.0	7.2
OTHER REVENUES	23.9	39.2	6.1	61.4	130.7	158.4	329.8	420.5
TOTAL MISCELLANEOUS REVENUES	25.3	40.7	16.7	69.6	152.4	168.5	363.9	427.8
SUBTOTAL - GENERAL REVENUES	1088.7	394.5	521.5	2551.2	4556.0	3590.2	3901.6	3953.2
OTHER FINANCING SOURCES	543.4	13.1	21.4	0.0	577.9	2123.8	882.8	4.2
TOTAL REVENUE & OTHER FINANCING SOURCES	1632.1	407.6	542.9	2551.2	5134.0	5714.0	4784.5	3957.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	174.5	73.8	92.6	337.7	678.7	283.9	182.8	483.0
LAW ENFORCEMENT	100.6	0.0	73.1	348.4	522.2	844.9	703.9	753.5
FIRE	184.8	20.6	50.6	241.9	498.0	190.2	329.3	310.8
AMBULANCE	11.5	7.6	0.5	38.3	58.0	106.9	0.0	0.0
OTHER PUBLIC SAFETY	0.1	1.8	0.6	24.8	27.4	61.5	23.0	16.4
HIGHWAY MAINTENANCE & ADM.	150.2	105.1	72.8	231.5	559.8	415.6	439.2	298.2
HIGHWAY CONSTRUCTION	144.0	0.0	0.0	127.8	271.8	187.5	2.7	185.8
ROAD-RELATED FACILITIES	312.6	15.2	15.4	64.0	407.4	422.7	128.3	106.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.2
SOLID WASTE COLL & DISPOSAL	72.2	21.6	39.6	0.0	133.4	160.8	277.6	208.4
OTHER SANITATION	0.0	0.3	0.0	47.1	47.5	10.1	7.5	9.1
HEALTH & HUMAN SERVICES	30.1	52.2	24.6	15.4	122.3	7.7	27.4	0.0
CULTURE & EDUCATION	85.9	0.0	0.0	119.7	205.6	378.3	252.0	278.7
PARKS & RECREATION	96.1	47.9	52.5	189.0	385.6	225.6	159.9	334.0
CONSERVATION & DEVELOPMENT	9.5	0.0	0.6	53.5	63.7	122.2	205.5	53.1
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1372.6	346.5	423.2	1839.7	3982.1	3418.4	2739.7	3093.2
DEBT SERVICE								
PRINCIPAL	38.7	47.9	22.1	389.1	497.9	480.2	660.0	351.3
INTEREST & FISCAL CHARGES	12.6	1.3	8.4	111.3	133.7	279.6	60.1	165.3
TOTAL DEBT SERVICE	51.3	49.3	30.5	500.5	631.7	759.8	720.1	516.6
SUBTOTAL - EXPENDITURES	1423.9	395.8	453.8	2340.2	4613.9	4178.3	3459.9	3609.9
OTHER FINANCING USES	300.5	11.9	15.3	0.0	327.8	1297.2	882.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1724.5	407.8	469.1	2340.2	4941.7	5475.5	4342.8	3609.9
TOTAL GENERAL OBLIGATION DEBT	642.8	0.0	297.0	4217.3	5157.2	7840.6	2165.0	4224.1
PROPRIETARY FUND TYPES								
REVENUES	550.3	10.4	426.2	972.9	1959.8	1638.7	1750.5	6886.7
EXPENSES	409.7	1.1	316.6	1040.1	1767.7	1511.8	2052.0	6568.4

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2015 POPULATION	10,336	3,560	13,830	1,475	3,563	22,428	2,289	1,830
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3918.0	954.5	6216.7	386.2	383.0	7940.4	784.8	538.3
TAX INCREMENTS	1692.1	176.5	2247.6	20.4	268.3	2713.0	117.2	476.2
IN LIEU OF TAXES	528.3	29.2	444.9	108.8	234.3	817.3	149.9	180.0
OTHER TAXES	26.6	0.4	209.0	1.7	2.6	213.8	56.8	7.6
TOTAL TAXES	6165.1	1160.8	9118.3	517.1	888.3	11684.7	1108.8	1202.2
SPECIAL ASSESSMENTS	79.5	1.4	227.6	5.3	0.0	234.4	0.0	19.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	47.5	0.0	44.2	83.7	0.0	128.0	0.0	0.0
STATE SHARED REVENUES	1796.6	725.6	3379.7	583.8	1002.0	5691.2	471.4	465.1
STATE HIGHWAY AIDS	614.6	201.7	641.7	81.2	181.9	1106.7	129.1	147.4
ALL OTHER STATE AIDS	197.5	63.6	924.5	20.9	45.7	1054.8	505.0	22.2
OTHER LOCAL GOVERNMENT AIDS	287.0	55.7	60.3	27.0	49.7	192.8	28.2	74.2
TOTAL INTERGOVERNMENTAL REV.	2943.5	1046.8	5050.7	796.9	1279.3	8173.7	1134.0	709.0
LICENSES & PERMITS	227.2	24.6	395.5	10.6	28.9	459.8	23.8	16.8
FINES, FORFEITS & PENALTIES	55.0	20.0	95.8	10.7	36.9	163.5	18.0	7.4
PUBLIC CHG. FOR SERVICES	752.3	548.5	1524.9	2.8	52.7	2129.0	73.1	68.0
INTERG. CHG. FOR SERVICES	262.0	82.0	581.3	0.0	0.0	663.3	0.2	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	51.3	54.9	31.3	4.4	15.3	106.0	3.1	3.2
OTHER REVENUES	908.9	298.7	2527.4	62.2	260.6	3149.1	88.3	33.4
TOTAL MISCELLANEOUS REVENUES	960.2	353.6	2558.7	66.7	276.0	3255.1	91.4	36.7
SUBTOTAL - GENERAL REVENUES	11445.1	3237.9	19553.1	1410.3	2562.3	26763.8	2449.4	2060.7
OTHER FINANCING SOURCES	3010.9	2267.8	802.5	0.0	0.0	3070.4	262.7	500.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14456.0	5505.8	20355.7	1410.3	2562.3	29834.3	2712.2	2560.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	949.8	203.7	967.0	165.0	280.1	1615.9	262.0	222.3
LAW ENFORCEMENT	2302.3	719.3	2864.4	264.6	358.9	4207.4	375.0	311.2
FIRE	830.3	101.3	2903.9	178.0	283.4	3466.7	155.6	174.5
AMBULANCE	106.9	196.0	0.0	20.6	43.1	259.8	0.0	4.9
OTHER PUBLIC SAFETY	101.0	15.0	147.9	0.9	3.0	167.0	3.0	0.0
HIGHWAY MAINTENANCE & ADM.	1153.1	418.5	1688.3	258.5	215.6	2581.0	425.7	421.1
HIGHWAY CONSTRUCTION	376.1	53.2	983.3	65.6	353.9	1456.2	855.7	359.8
ROAD-RELATED FACILITIES	657.6	67.4	205.6	40.5	58.2	371.7	4.0	57.4
OTHER TRANSPORTATION	55.2	0.0	342.9	0.0	0.0	342.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	647.0	464.3	188.2	27.7	39.5	719.8	86.4	76.2
OTHER SANITATION	26.8	13.5	2.1	5.9	3.8	25.4	22.7	612.6
HEALTH & HUMAN SERVICES	35.2	0.0	41.5	2.8	7.4	51.8	10.9	0.0
CULTURE & EDUCATION	909.2	204.2	995.0	90.9	232.4	1522.7	100.4	151.3
PARKS & RECREATION	719.6	110.5	3514.5	50.2	68.4	3743.8	41.0	71.3
CONSERVATION & DEVELOPMENT	380.9	46.2	1734.5	43.1	25.5	1849.4	26.5	595.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9251.5	2613.6	16579.7	1214.8	1973.8	22382.0	2369.5	3058.8
DEBT SERVICE								
PRINCIPAL	1491.5	357.2	2361.9	24.8	455.5	3199.4	183.7	434.2
INTEREST & FISCAL CHARGES	505.1	197.9	700.8	5.7	189.3	1093.9	74.3	76.9
TOTAL DEBT SERVICE	1996.7	555.1	3062.8	30.5	644.8	4293.4	258.0	511.2
SUBTOTAL - EXPENDITURES	11248.2	3168.7	19642.5	1245.3	2618.7	26675.4	2627.6	3570.1
OTHER FINANCING USES	2180.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13428.3	3168.7	19642.5	1245.3	2618.7	26675.4	2627.6	3570.1
TOTAL GENERAL OBLIGATION DEBT	14229.7	5315.0	22281.3	385.0	2208.3	30189.6	4049.0	2121.9
PROPRIETARY FUND TYPES								
REVENUES	10276.0	6298.6	6108.7	1853.6	2452.1	16713.2	2122.6	934.6
EXPENSES	10132.3	5979.8	5194.7	1911.3	2093.0	15179.0	1982.5	874.4

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2015 POPULATION	1,022	1,257	2,422	937	1,634	11,391	5,042	3,071
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	492.2	514.4	1042.1	272.9	410.1	4055.0	2879.4	1685.0
TAX INCREMENTS	42.6	134.7	156.5	217.7	291.2	1436.4	505.8	25.4
IN LIEU OF TAXES	29.5	54.8	10.0	11.6	90.5	526.5	438.3	231.7
OTHER TAXES	9.1	4.2	28.8	57.9	34.5	199.1	29.0	0.0
TOTAL TAXES	573.6	708.2	1237.5	560.2	826.4	6217.2	3852.7	1942.2
SPECIAL ASSESSMENTS	1.3	0.0	0.0	0.4	0.7	21.9	42.5	7.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	4.0	4.0	3.2	0.0
STATE SHARED REVENUES	478.8	407.5	906.9	483.8	573.0	3786.9	664.5	146.1
STATE HIGHWAY AIDS	94.1	77.4	166.0	47.7	169.0	831.1	310.4	137.3
ALL OTHER STATE AIDS	18.1	10.9	30.7	5.9	18.7	611.8	39.0	18.9
OTHER LOCAL GOVERNMENT AIDS	36.6	39.8	143.1	40.3	33.6	396.0	112.2	97.2
TOTAL INTERGOVERNMENTAL REV.	627.8	535.9	1246.8	577.9	798.4	5630.0	1129.4	399.6
LICENSES & PERMITS	4.5	12.2	10.7	3.8	18.5	90.5	160.9	68.6
FINES, FORFEITS & PENALTIES	7.0	7.0	27.6	4.5	6.1	77.7	65.2	39.2
PUBLIC CHG. FOR SERVICES	76.8	20.5	282.0	65.1	186.2	772.0	498.1	167.8
INTERG. CHG. FOR SERVICES	0.0	0.0	64.6	60.0	45.7	171.6	111.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	2.4	7.9	3.6	15.3	37.0	50.6	11.5
OTHER REVENUES	118.9	26.7	162.6	58.5	37.8	526.5	554.4	147.3
TOTAL MISCELLANEOUS REVENUES	120.2	29.2	170.5	62.1	53.1	563.5	605.1	158.8
SUBTOTAL - GENERAL REVENUES	1411.4	1313.2	3040.0	1334.3	1935.4	13544.7	6465.7	2784.2
OTHER FINANCING SOURCES	27.0	52.0	73.2	118.9	9.4	1043.2	3645.0	570.2
TOTAL REVENUE & OTHER FINANCING SOURCES	1438.4	1365.2	3113.2	1453.2	1944.8	14587.9	10110.7	3354.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	185.1	185.0	305.1	161.7	216.4	1538.0	756.0	446.4
LAW ENFORCEMENT	263.2	362.5	590.7	280.6	263.0	2446.4	1068.6	582.8
FIRE	162.3	105.8	258.8	177.3	167.8	1202.4	207.6	140.6
AMBULANCE	8.1	3.4	18.3	0.0	6.1	40.9	200.0	50.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	3.0	71.6	18.0
HIGHWAY MAINTENANCE & ADM.	252.0	188.8	408.2	253.9	273.2	2223.1	685.5	466.5
HIGHWAY CONSTRUCTION	269.4	115.4	95.1	0.6	140.1	1836.3	189.2	262.5
ROAD-RELATED FACILITIES	28.2	34.7	75.8	111.0	199.8	511.3	120.9	64.4
OTHER TRANSPORTATION	0.0	0.0	271.6	0.0	0.0	271.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	47.9	70.7	135.1	48.5	102.5	567.5	265.3	137.7
OTHER SANITATION	0.1	0.0	2.7	27.1	4.5	670.1	7.2	4.2
HEALTH & HUMAN SERVICES	9.9	0.0	82.6	3.9	8.2	115.7	194.0	0.0
CULTURE & EDUCATION	97.2	100.4	173.7	124.6	113.3	861.2	430.6	266.7
PARKS & RECREATION	70.1	27.9	228.8	73.2	167.0	679.6	471.8	204.7
CONSERVATION & DEVELOPMENT	7.7	18.1	67.6	42.9	70.1	829.0	560.8	58.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1401.8	1213.1	2714.7	1305.9	1732.5	13796.6	5229.7	2704.1
DEBT SERVICE								
PRINCIPAL	190.2	45.4	304.1	184.3	236.7	1578.8	2712.2	317.6
INTEREST & FISCAL CHARGES	52.8	15.8	117.2	112.6	92.7	542.6	309.4	103.0
TOTAL DEBT SERVICE	243.1	61.2	421.3	297.0	329.4	2121.4	3021.7	420.6
SUBTOTAL - EXPENDITURES	1644.9	1274.4	3136.1	1602.9	2061.9	15918.1	8251.4	3124.8
OTHER FINANCING USES	0.0	52.0	4.0	0.0	0.0	56.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1644.9	1326.4	3140.1	1602.9	2061.9	15974.1	8251.4	3124.8
TOTAL GENERAL OBLIGATION DEBT	1005.8	673.0	2688.2	2179.6	2416.7	15134.7	9848.6	4955.0
PROPRIETARY FUND TYPES								
REVENUES	1273.2	517.0	1338.2	850.8	1053.8	8090.5	10374.1	4965.8
EXPENSES	850.2	623.9	1063.9	890.4	751.0	7036.5	9828.4	4501.2

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2015 POPULATION	10,281	2,670	21,064	5,890	5,890	26,321	242,216	18,810
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4843.4	3317.9	12725.8	2282.6	2282.6	19377.3	202977.4	16047.6
TAX INCREMENTS	121.2	2263.4	2916.0	1978.0	1978.0	3737.2	13759.0	9032.6
IN LIEU OF TAXES	355.9	352.2	1378.3	215.6	215.6	617.2	1296.9	507.1
OTHER TAXES	170.4	4035.0	4234.6	317.2	317.2	57.5	14480.1	1936.7
TOTAL TAXES	5491.0	9968.7	21254.9	4793.4	4793.4	23789.3	232513.6	27524.2
SPECIAL ASSESSMENTS	86.9	709.7	847.0	11.5	11.5	223.7	6777.5	101.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	60.0	0.0	63.3	0.0	0.0	98.8	6598.9	78.7
STATE SHARED REVENUES	1822.2	273.7	2906.6	1324.1	1324.1	989.2	12586.2	510.6
STATE HIGHWAY AIDS	568.4	415.0	1431.3	717.4	717.4	1388.4	10775.9	980.7
ALL OTHER STATE AIDS	1111.7	152.5	1322.2	950.7	950.7	1007.9	17876.8	909.3
OTHER LOCAL GOVERNMENT AIDS	2.0	566.8	778.2	99.3	99.3	533.9	0.0	1159.9
TOTAL INTERGOVERNMENTAL REV.	3564.5	1408.1	6501.7	3091.7	3091.7	4018.3	47837.9	3639.3
LICENSES & PERMITS	263.2	188.1	680.9	44.2	44.2	1225.5	13446.8	1309.0
FINES, FORFEITS & PENALTIES	177.6	221.9	503.9	65.0	65.0	326.4	7012.2	287.5
PUBLIC CHG. FOR SERVICES	430.3	833.4	1929.7	511.6	511.6	1696.2	16701.5	1825.3
INTERG. CHG. FOR SERVICES	298.3	100.9	510.9	0.0	0.0	411.9	365.9	339.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	54.4	203.5	320.1	28.4	28.4	200.2	2750.9	140.6
OTHER REVENUES	446.9	314.5	1463.2	682.2	682.2	551.7	7138.3	452.9
TOTAL MISCELLANEOUS REVENUES	501.3	518.0	1783.4	710.7	710.7	752.0	9889.3	593.5
SUBTOTAL - GENERAL REVENUES	10813.4	13949.2	34012.6	9228.4	9228.4	32443.6	334545.1	35619.8
OTHER FINANCING SOURCES	4619.4	4490.1	13324.8	5484.0	5484.0	8325.0	152478.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	15432.9	18439.3	47337.5	14712.4	14712.4	40768.6	487023.8	35619.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1012.5	643.3	2858.4	771.2	771.2	3234.6	28787.7	5639.7
LAW ENFORCEMENT	2688.1	2052.6	6392.3	1411.7	1411.7	7104.2	70359.7	4756.3
FIRE	1448.6	629.1	2426.0	188.7	188.7	2436.5	66120.0	1257.9
AMBULANCE	0.0	394.5	645.4	0.0	0.0	580.8	0.0	1065.5
OTHER PUBLIC SAFETY	54.4	19.7	163.9	3.4	3.4	510.8	4761.2	1279.1
HIGHWAY MAINTENANCE & ADM.	1523.3	735.3	3410.6	640.7	640.7	1734.3	25480.0	2122.6
HIGHWAY CONSTRUCTION	1148.8	1485.6	3086.3	1283.1	1283.1	2616.9	16425.3	3015.2
ROAD-RELATED FACILITIES	181.1	374.2	740.8	363.5	363.5	185.3	6937.2	2027.7
OTHER TRANSPORTATION	1070.5	10.4	1081.0	766.2	766.2	407.8	2569.4	469.0
SOLID WASTE COLL & DISPOSAL	359.4	473.1	1235.6	294.8	294.8	843.1	16371.0	790.8
OTHER SANITATION	3.5	0.0	15.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	51.5	72.1	317.7	1.3	1.3	467.1	12836.9	465.7
CULTURE & EDUCATION	732.6	579.8	2009.8	334.9	334.9	2433.0	19137.8	2327.6
PARKS & RECREATION	1449.2	564.9	2690.7	714.6	714.6	1441.4	26387.3	2119.8
CONSERVATION & DEVELOPMENT	1128.5	2350.4	4098.1	705.4	705.4	2654.2	37841.3	4168.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12852.6	10385.5	31172.1	7480.2	7480.2	26650.7	334015.2	31506.0
DEBT SERVICE								
PRINCIPAL	1582.3	6386.3	10998.5	8192.6	8192.6	3732.1	53233.2	5500.0
INTEREST & FISCAL CHARGES	485.6	1261.5	2159.7	635.7	635.7	1170.4	11247.2	1351.2
TOTAL DEBT SERVICE	2068.0	7647.9	13158.3	8828.4	8828.4	4902.6	64480.5	6851.2
SUBTOTAL - EXPENDITURES	14920.6	18033.4	44330.4	16308.6	16308.6	31553.3	398495.8	38357.2
OTHER FINANCING USES	595.2	127.4	722.7	0.0	0.0	0.0	84375.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15515.9	18160.9	45053.1	16308.6	16308.6	31553.3	482871.0	38357.2
TOTAL GENERAL OBLIGATION DEBT	14545.0	14876.4	44225.1	11140.0	11140.0	42230.0	381835.7	50350.0
PROPRIETARY FUND TYPES								
REVENUES	3709.1	9067.9	28117.0	2063.0	2063.0	5680.5	214529.8	6925.1
EXPENSES	3440.2	8475.5	26245.4	2001.6	2001.6	5898.6	218811.4	6265.7

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2015 POPULATION	7,833	12,698	31,810	11,871	351,559	16,693	1,509	3,726
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5852.7	7576.5	19464.1	10137.4	281433.3	9569.1	713.7	1924.6
TAX INCREMENTS	2827.9	638.5	2699.0	10099.2	42793.8	1771.2	0.0	93.6
IN LIEU OF TAXES	333.4	810.9	1821.3	677.2	6064.3	449.0	73.4	168.3
OTHER TAXES	233.7	68.6	97.1	403.4	17277.4	137.7	3.0	0.2
TOTAL TAXES	9248.0	9094.5	24081.6	21317.5	347568.9	11927.0	790.2	2186.9
SPECIAL ASSESSMENTS	71.3	27.7	28.5	0.0	7230.5	91.5	0.0	30.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	27.8	2.9	0.0	6807.2	0.0	0.0	0.0
STATE SHARED REVENUES	131.2	754.0	1231.5	335.6	16538.6	1894.0	450.7	781.7
STATE HIGHWAY AIDS	832.4	941.6	1533.2	702.6	17155.2	914.3	90.3	281.1
ALL OTHER STATE AIDS	1042.4	279.1	1637.3	608.2	23361.1	1059.6	162.4	88.1
OTHER LOCAL GOVERNMENT AIDS	389.3	268.0	409.7	902.5	3663.6	277.8	0.0	24.4
TOTAL INTERGOVERNMENTAL REV.	2395.4	2270.7	4814.9	2549.0	67525.8	4145.9	703.4	1175.4
LICENSES & PERMITS	276.5	318.9	1411.7	1571.9	19560.6	395.0	35.5	113.3
FINES, FORFEITS & PENALTIES	175.7	148.2	192.7	134.7	8277.5	202.0	16.3	84.0
PUBLIC CHG. FOR SERVICES	786.0	1867.3	3110.3	1237.8	27224.6	940.8	173.8	386.6
INTERG. CHG. FOR SERVICES	244.4	386.8	768.5	0.0	2516.9	633.6	0.3	67.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	114.4	26.6	51.1	456.8	3740.9	9.3	7.3	11.7
OTHER REVENUES	1639.6	1026.8	831.2	3499.8	15140.6	567.3	32.6	89.3
TOTAL MISCELLANEOUS REVENUES	1754.1	1053.5	882.3	3956.6	18881.5	576.7	39.9	101.1
SUBTOTAL - GENERAL REVENUES	14951.5	15167.9	35290.8	30767.8	498786.7	18912.9	1759.8	4145.5
OTHER FINANCING SOURCES	7008.0	6320.0	2815.0	10717.5	187664.2	5379.1	367.8	11.3
TOTAL REVENUE & OTHER FINANCING SOURCES	21959.5	21487.9	38105.8	41485.3	686451.0	24292.0	2127.6	4156.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1231.2	1404.3	3454.1	1042.9	44794.8	1555.2	312.4	615.2
LAW ENFORCEMENT	2338.5	3210.5	7231.1	3039.3	98039.9	4080.8	291.1	897.0
FIRE	529.3	523.9	807.0	9157.6	80832.5	2510.9	176.7	324.9
AMBULANCE	463.3	7.9	1554.7	463.9	4136.4	293.0	8.3	296.8
OTHER PUBLIC SAFETY	500.5	337.8	359.6	344.7	8094.0	155.3	8.6	55.9
HIGHWAY MAINTENANCE & ADM.	1117.8	1296.6	2681.6	1130.3	35563.5	1356.3	174.3	618.4
HIGHWAY CONSTRUCTION	439.4	1935.0	2374.9	3578.7	30385.7	1330.8	331.3	420.1
ROAD-RELATED FACILITIES	129.2	233.5	1174.8	224.2	10912.2	213.5	98.1	175.0
OTHER TRANSPORTATION	0.0	150.2	768.4	329.1	4694.1	636.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	359.8	692.0	1416.9	662.0	21136.0	838.0	116.3	244.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	18.8	8.6	0.4
HEALTH & HUMAN SERVICES	215.8	612.6	183.5	418.0	15199.8	302.4	16.1	33.5
CULTURE & EDUCATION	887.9	2578.4	2125.9	1265.9	30756.7	1130.4	133.3	205.2
PARKS & RECREATION	2945.1	422.4	1831.4	1028.1	36175.8	2595.5	122.9	287.8
CONSERVATION & DEVELOPMENT	3572.0	433.4	1025.0	7955.9	57650.7	546.1	24.5	189.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14730.6	13839.1	26989.5	30641.2	478372.6	17563.7	1823.1	4364.5
DEBT SERVICE								
PRINCIPAL	5170.0	2284.5	8147.1	4578.8	82646.0	4990.0	50.9	204.9
INTEREST & FISCAL CHARGES	1561.6	563.5	1467.1	1762.0	19123.3	626.1	29.2	59.5
TOTAL DEBT SERVICE	6731.6	2848.1	9614.3	6340.9	101769.3	5616.1	80.1	264.3
SUBTOTAL - EXPENDITURES	21462.2	16687.3	36603.8	36982.1	580142.0	23179.8	1903.3	4628.9
OTHER FINANCING USES	0.0	117.5	224.2	0.0	84717.0	0.1	3.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	21462.2	16804.8	36828.1	36982.1	664859.0	23180.0	1907.2	4628.9
TOTAL GENERAL OBLIGATION DEBT	51845.0	19098.9	43582.6	43105.5	632047.9	24834.9	806.4	3823.7
PROPRIETARY FUND TYPES								
REVENUES	3708.9	20313.1	38006.4	3804.4	292968.5	7485.3	897.9	1942.0
EXPENSES	3175.6	19531.8	35845.3	4650.2	294178.8	8059.6	843.8	1828.9

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2015 POPULATION	2,726	5,085	11,540	41,279	9,202	9,202	27,251	27,251
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	797.7	2670.5	2550.0	18225.7	6091.1	6091.1	12065.5	12065.5
TAX INCREMENTS	451.2	394.2	504.4	3214.7	1686.5	1686.5	1073.4	1073.4
IN LIEU OF TAXES	231.6	201.5	652.9	1776.8	888.3	888.3	105.7	105.7
OTHER TAXES	0.0	0.0	98.3	239.4	266.3	266.3	1320.3	1320.3
TOTAL TAXES	1480.6	3266.2	3805.7	23456.8	8932.4	8932.4	14565.0	14565.0
SPECIAL ASSESSMENTS	16.2	2.6	86.9	227.7	26.0	26.0	63.7	63.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	34.6	34.6	1389.4	1389.4
STATE SHARED REVENUES	737.6	861.8	2699.1	7425.2	912.5	912.5	7903.4	7903.4
STATE HIGHWAY AIDS	134.9	301.9	573.0	2295.7	486.6	486.6	1663.1	1663.1
ALL OTHER STATE AIDS	38.2	115.0	577.4	2040.8	146.9	146.9	6681.2	6681.2
OTHER LOCAL GOVERNMENT AIDS	41.7	13.8	280.5	638.5	0.0	0.0	7.0	7.0
TOTAL INTERGOVERNMENTAL REV.	952.5	1292.6	4130.2	12400.3	1580.8	1580.8	17644.2	17644.2
LICENSES & PERMITS	41.2	104.8	109.0	799.1	289.5	289.5	861.3	861.3
FINES, FORFEITS & PENALTIES	12.4	25.7	35.7	376.5	62.7	62.7	296.5	296.5
PUBLIC CHG. FOR SERVICES	156.8	524.1	1219.9	3402.3	649.0	649.0	773.4	773.4
INTERG. CHG. FOR SERVICES	99.0	13.0	30.3	844.1	464.1	464.1	464.9	464.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.1	25.7	44.4	107.7	38.3	38.3	369.8	369.8
OTHER REVENUES	64.7	547.8	74.0	1375.9	960.2	960.2	1701.2	1701.2
TOTAL MISCELLANEOUS REVENUES	73.8	573.6	118.4	1483.7	998.6	998.6	2071.0	2071.0
SUBTOTAL - GENERAL REVENUES	2832.9	5803.0	9536.6	42990.9	13003.3	13003.3	36740.5	36740.5
OTHER FINANCING SOURCES	1310.0	779.4	291.2	8138.9	5686.6	5686.6	4202.5	4202.5
TOTAL REVENUE & OTHER FINANCING SOURCES	4142.9	6582.4	9827.9	51129.8	18690.0	18690.0	40943.0	40943.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	384.7	503.2	1305.8	4676.8	2202.9	2202.9	4841.6	4841.6
LAW ENFORCEMENT	424.4	991.3	2211.1	8895.9	2374.7	2374.7	7489.5	7489.5
FIRE	91.3	157.6	336.3	3597.8	1879.9	1879.9	4601.0	4601.0
AMBULANCE	134.2	410.6	31.5	1174.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	16.3	62.6	49.8	348.7	83.8	83.8	579.2	579.2
HIGHWAY MAINTENANCE & ADM.	349.2	811.5	927.1	4237.0	1054.5	1054.5	4477.3	4477.3
HIGHWAY CONSTRUCTION	33.5	138.4	176.3	2430.6	1789.6	1789.6	2420.8	2420.8
ROAD-RELATED FACILITIES	66.4	104.9	616.8	1275.0	351.3	351.3	770.5	770.5
OTHER TRANSPORTATION	0.0	0.0	106.6	742.8	0.0	0.0	2148.5	2148.5
SOLID WASTE COLL & DISPOSAL	121.3	288.6	460.3	2069.4	79.4	79.4	0.0	0.0
OTHER SANITATION	6.4	1.7	10.2	46.3	5.7	5.7	4.4	4.4
HEALTH & HUMAN SERVICES	20.4	27.1	66.4	466.1	0.0	0.0	192.0	192.0
CULTURE & EDUCATION	249.7	334.6	598.1	2651.4	73.9	73.9	1580.2	1580.2
PARKS & RECREATION	150.3	371.3	519.4	4047.5	987.6	987.6	3312.0	3312.0
CONSERVATION & DEVELOPMENT	15.2	6.0	211.9	993.2	1638.5	1638.5	2676.0	2676.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2063.9	4209.9	7628.3	37653.6	12522.5	12522.5	35093.6	35093.6
DEBT SERVICE								
PRINCIPAL	1818.4	1337.5	1148.2	9550.1	2380.3	2380.3	2674.9	2674.9
INTEREST & FISCAL CHARGES	170.8	171.8	453.8	1511.3	895.5	895.5	924.4	924.4
TOTAL DEBT SERVICE	1989.2	1509.3	1602.1	11061.5	3275.8	3275.8	3599.3	3599.3
SUBTOTAL - EXPENDITURES	4053.2	5719.2	9230.4	48715.1	15798.4	15798.4	38693.0	38693.0
OTHER FINANCING USES	0.0	1296.9	0.0	1300.9	0.0	0.0	637.2	637.2
TOTAL EXPENDITURES & OTHER FINANCING USES	4053.2	7016.1	9230.4	50016.0	15798.4	15798.4	39330.2	39330.2
TOTAL GENERAL OBLIGATION DEBT	2799.6	5557.1	12037.2	49859.1	19853.9	19853.9	41062.4	41062.4
PROPRIETARY FUND TYPES								
REVENUES	6013.4	3599.6	15177.5	35115.8	21152.3	21152.3	22751.3	22751.3
EXPENSES	6048.5	3108.3	14293.6	34183.0	19383.9	19383.9	20553.7	20553.7

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2015 POPULATION	16,194	16,194	7,200	1,541	67,006	75,747	43,461	7,773
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6390.9	6390.9	2400.5	400.5	38101.1	40902.1	22854.9	2897.2
TAX INCREMENTS	875.2	875.2	2128.5	422.6	2087.1	4638.3	981.6	1307.1
IN LIEU OF TAXES	366.5	366.5	237.5	82.6	1896.0	2216.2	161.8	88.9
OTHER TAXES	423.7	423.7	70.3	2.5	1843.8	1916.7	895.7	117.7
TOTAL TAXES	8056.5	8056.5	4836.9	908.3	43928.1	49673.4	24894.1	4411.1
SPECIAL ASSESSMENTS	71.9	71.9	84.3	0.0	2406.2	2490.6	105.4	34.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	12.3	12.3	156.4	0.0	2041.5	2197.9	1054.4	7.2
STATE SHARED REVENUES	3364.5	3364.5	1137.9	523.0	7641.6	9302.6	6154.2	1575.3
STATE HIGHWAY AIDS	693.0	693.0	364.8	90.6	3058.0	3513.5	2039.1	507.5
ALL OTHER STATE AIDS	1141.1	1141.1	78.2	8.0	1778.8	1865.1	1322.6	270.7
OTHER LOCAL GOVERNMENT AIDS	518.2	518.2	184.6	79.2	102.5	366.3	114.5	151.6
TOTAL INTERGOVERNMENTAL REV.	5729.3	5729.3	1922.1	700.9	14622.5	17245.6	10685.0	2512.5
LICENSES & PERMITS	369.5	369.5	255.6	34.8	2261.9	2552.5	1603.3	238.8
FINES, FORFEITS & PENALTIES	179.6	179.6	28.1	9.1	702.1	739.3	335.4	93.1
PUBLIC CHG. FOR SERVICES	1761.5	1761.5	187.4	5.8	4770.6	4963.9	4282.9	628.9
INTERG. CHG. FOR SERVICES	102.7	102.7	0.0	0.0	5709.2	5709.2	1780.2	220.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.0	20.0	53.4	7.1	1062.8	1123.5	193.2	46.1
OTHER REVENUES	446.1	446.1	2325.7	312.7	1636.0	4274.5	1286.7	1413.8
TOTAL MISCELLANEOUS REVENUES	466.1	466.1	2379.2	319.9	2698.8	5398.0	1479.9	1459.9
SUBTOTAL - GENERAL REVENUES	16737.4	16737.4	9693.9	1979.0	77099.7	88772.7	45166.5	9599.0
OTHER FINANCING SOURCES	5144.3	5144.3	11506.7	0.0	29645.2	41151.9	12151.2	5200.6
TOTAL REVENUE & OTHER FINANCING SOURCES	21881.7	21881.7	21200.6	1979.0	106745.0	129924.7	57317.7	14799.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1386.6	1386.6	724.4	179.1	7101.9	8005.6	2872.9	839.1
LAW ENFORCEMENT	3759.1	3759.1	1520.5	407.7	14163.2	16091.5	9552.1	1959.0
FIRE	3025.0	3025.0	826.9	159.7	9310.5	10297.3	5354.2	429.1
AMBULANCE	296.6	296.6	28.5	0.0	2000.1	2028.6	3790.7	497.7
OTHER PUBLIC SAFETY	250.6	250.6	93.5	79.0	2795.8	2968.4	623.7	73.9
HIGHWAY MAINTENANCE & ADM.	1642.2	1642.2	702.5	189.6	5060.5	5952.7	3882.1	825.8
HIGHWAY CONSTRUCTION	669.9	669.9	6372.5	193.9	9913.6	16480.1	1175.0	552.5
ROAD-RELATED FACILITIES	413.0	413.0	1379.3	31.9	7945.1	9356.4	2173.6	104.4
OTHER TRANSPORTATION	207.4	207.4	39.6	0.0	1067.9	1107.5	1616.0	302.3
SOLID WASTE COLL & DISPOSAL	0.0	0.0	22.4	3.8	86.4	112.7	1846.9	460.2
OTHER SANITATION	45.5	45.5	138.0	0.0	207.8	345.8	140.6	0.0
HEALTH & HUMAN SERVICES	30.3	30.3	5.4	71.3	5682.6	5759.4	352.3	98.6
CULTURE & EDUCATION	1252.1	1252.1	477.0	122.3	5193.1	5792.6	3127.6	709.2
PARKS & RECREATION	1689.6	1689.6	678.8	22.2	6136.9	6838.0	2143.6	192.4
CONSERVATION & DEVELOPMENT	1382.0	1382.0	1400.0	53.4	5763.1	7216.6	4093.5	1412.0
ALL OTHER EXPENDITURES	0.0	0.0	0.7	0.0	0.0	0.7	23.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16050.5	16050.5	14410.8	1514.6	82429.1	98354.6	42769.2	8456.8
DEBT SERVICE								
PRINCIPAL	2047.0	2047.0	2376.1	208.3	9168.2	11752.7	3775.0	6267.0
INTEREST & FISCAL CHARGES	529.2	529.2	321.9	19.6	2876.4	3218.0	2979.5	691.8
TOTAL DEBT SERVICE	2576.2	2576.2	2698.1	228.0	12044.6	14970.7	6754.5	6958.9
SUBTOTAL - EXPENDITURES	18626.8	18626.8	17109.0	1742.6	94473.8	113325.4	49523.7	15415.7
OTHER FINANCING USES	3148.0	3148.0	0.0	0.0	17879.0	17879.0	7275.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	21774.8	21774.8	17109.0	1742.6	112352.9	131204.5	56798.7	15415.7
TOTAL GENERAL OBLIGATION DEBT	20284.8	20284.8	22631.3	1199.7	101115.0	124946.0	77470.0	15268.7
PROPRIETARY FUND TYPES								
REVENUES	7620.5	7620.5	2950.8	710.1	39824.7	43485.7	30696.5	3638.6
EXPENSES	7866.6	7866.6	2845.0	834.3	33274.5	36953.9	25886.0	3643.0

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2015 POPULATION	51,234	1,866	1,866	3,238	2,091	2,519	3,830	12,788
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25752.1	839.1	839.1	985.0	796.8	707.7	1304.0	3957.3
TAX INCREMENTS	2288.8	8.5	8.5	68.7	186.9	16.6	92.1	1783.2
IN LIEU OF TAXES	250.8	0.0	0.0	161.0	100.4	192.6	173.6	494.7
OTHER TAXES	1013.5	37.3	37.3	40.5	0.1	8.7	7.4	120.8
TOTAL TAXES	29305.3	885.0	885.0	1255.3	1084.4	925.7	1577.2	6356.1
SPECIAL ASSESSMENTS	139.5	100.9	100.9	0.2	20.1	0.0	26.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1061.7	715.6	715.6	0.0	0.4	0.0	16.2	552.5
STATE SHARED REVENUES	7729.5	448.4	448.4	960.2	441.2	702.3	1148.2	2572.2
STATE HIGHWAY AIDS	2546.7	83.2	83.2	160.1	115.1	142.5	235.7	818.9
ALL OTHER STATE AIDS	1593.3	348.3	348.3	37.1	20.0	51.3	43.5	1376.7
OTHER LOCAL GOVERNMENT AIDS	266.1	92.4	92.4	58.2	35.3	36.1	54.0	138.4
TOTAL INTERGOVERNMENTAL REV.	13197.5	1688.1	1688.1	1215.7	612.1	932.2	1497.8	5459.0
LICENSES & PERMITS	1842.1	5.7	5.7	32.6	11.0	21.2	48.1	273.2
FINES, FORFEITS & PENALTIES	428.6	10.0	10.0	15.0	7.0	15.1	15.5	142.0
PUBLIC CHG. FOR SERVICES	4911.8	25.4	25.4	139.7	153.1	202.1	683.1	1183.0
INTERG. CHG. FOR SERVICES	2000.6	59.6	59.6	0.0	16.0	19.9	194.5	155.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	239.3	6.6	6.6	17.1	16.0	7.9	5.9	24.2
OTHER REVENUES	2700.5	212.0	212.0	55.2	49.6	68.1	1895.5	344.6
TOTAL MISCELLANEOUS REVENUES	2939.9	218.7	218.7	72.4	65.6	76.0	1901.4	368.9
SUBTOTAL - GENERAL REVENUES	54765.6	2993.7	2993.7	2731.2	1969.6	2192.5	5944.6	13937.8
OTHER FINANCING SOURCES	17351.8	35.9	35.9	0.0	0.0	100.0	1640.0	4004.2
TOTAL REVENUE & OTHER FINANCING SOURCES	72117.5	3029.7	3029.7	2731.2	1969.6	2292.5	7584.6	17942.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3712.0	345.8	345.8	380.2	185.2	232.9	461.2	1182.0
LAW ENFORCEMENT	11511.1	383.5	383.5	625.4	380.6	492.5	667.7	2502.2
FIRE	5783.3	65.6	65.6	84.5	59.5	84.5	247.0	302.8
AMBULANCE	4288.5	31.3	31.3	4.0	16.2	0.0	0.0	352.9
OTHER PUBLIC SAFETY	697.7	0.0	0.0	38.6	2.5	6.0	15.4	193.5
HIGHWAY MAINTENANCE & ADM.	4708.0	215.2	215.2	383.5	214.8	700.7	510.1	1006.6
HIGHWAY CONSTRUCTION	1727.5	16.2	16.2	88.5	279.0	153.4	955.1	1541.2
ROAD-RELATED FACILITIES	2278.1	63.0	63.0	100.5	97.8	76.1	160.5	735.9
OTHER TRANSPORTATION	1918.4	11.8	11.8	106.7	0.0	0.0	48.5	401.7
SOLID WASTE COLL & DISPOSAL	2307.2	96.7	96.7	203.7	106.2	290.9	178.6	445.1
OTHER SANITATION	140.6	0.0	0.0	17.4	14.2	0.0	0.0	622.8
HEALTH & HUMAN SERVICES	450.9	28.9	28.9	21.2	3.2	29.1	41.2	188.2
CULTURE & EDUCATION	3836.8	173.2	173.2	416.6	168.9	153.6	2650.7	922.3
PARKS & RECREATION	2336.0	1129.4	1129.4	181.2	159.3	94.9	634.8	1463.0
CONSERVATION & DEVELOPMENT	5505.5	31.6	31.6	105.1	252.5	90.5	270.8	2038.7
ALL OTHER EXPENDITURES	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	51226.1	2592.6	2592.6	2757.6	1940.6	2405.9	6842.1	13899.6
DEBT SERVICE								
PRINCIPAL	10042.0	132.5	132.5	224.4	238.0	127.5	772.6	1663.2
INTEREST & FISCAL CHARGES	3671.4	65.3	65.3	47.7	35.7	12.0	250.7	681.4
TOTAL DEBT SERVICE	13713.4	197.8	197.8	272.2	273.8	139.5	1023.3	2344.6
SUBTOTAL - EXPENDITURES	64939.5	2790.5	2790.5	3029.8	2214.5	2545.5	7865.4	16244.2
OTHER FINANCING USES	7275.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0
TOTAL EXPENDITURES & OTHER FINANCING USES	72214.5	2790.5	2790.5	3029.8	2214.5	2545.5	7865.4	16284.2
TOTAL GENERAL OBLIGATION DEBT	92738.7	1124.0	1124.0	2226.2	542.9	719.2	8809.1	20035.5
PROPRIETARY FUND TYPES								
REVENUES	34335.1	533.5	533.5	5518.2	2866.5	4080.6	2446.9	5029.5
EXPENSES	29529.1	626.6	626.6	5390.4	2681.9	3845.1	2442.0	4328.2

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2015 POPULATION	24,466	3,285	10,768	14,053	5,542	994	1,444	1,200
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7750.9	1924.3	6733.6	8658.0	1972.3	1242.4	597.5	567.5
TAX INCREMENTS	2147.6	166.3	1017.1	1183.4	506.7	268.8	53.4	36.8
IN LIEU OF TAXES	1122.5	231.6	229.3	460.9	195.1	36.9	58.3	146.5
OTHER TAXES	177.7	3.7	131.2	135.0	31.7	253.3	3.0	3.5
TOTAL TAXES	11198.9	2326.1	8111.3	10437.4	2706.0	1801.6	712.3	754.3
SPECIAL ASSESSMENTS	47.2	9.9	0.9	10.8	2.0	0.4	0.0	2.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	569.2	0.0	134.1	134.1	83.6	0.0	0.0	0.0
STATE SHARED REVENUES	5824.4	728.7	1245.3	1974.0	1739.2	26.4	430.5	460.3
STATE HIGHWAY AIDS	1472.4	164.6	502.4	667.0	385.1	207.3	82.2	77.6
ALL OTHER STATE AIDS	1528.7	31.8	370.0	401.9	262.2	22.1	20.4	8.2
OTHER LOCAL GOVERNMENT AIDS	322.0	78.2	0.0	78.2	162.9	18.8	0.0	81.5
TOTAL INTERGOVERNMENTAL REV.	9716.9	1003.5	2251.9	3255.4	2633.2	274.7	533.1	627.8
LICENSES & PERMITS	386.3	60.6	303.3	363.9	118.4	51.3	8.9	20.1
FINES, FORFEITS & PENALTIES	194.7	52.3	70.6	122.9	37.5	3.6	6.3	8.5
PUBLIC CHG. FOR SERVICES	2361.2	123.2	792.1	915.3	587.8	157.6	76.7	19.9
INTERG. CHG. FOR SERVICES	385.9	0.0	83.2	83.2	463.1	106.2	2.9	2.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	71.2	0.0	55.0	55.0	103.9	26.3	9.0	2.0
OTHER REVENUES	2413.1	218.1	363.8	581.9	437.5	249.6	47.8	26.3
TOTAL MISCELLANEOUS REVENUES	2484.4	218.1	418.8	636.9	541.5	275.9	56.9	28.3
SUBTOTAL - GENERAL REVENUES	26775.9	3793.9	12032.4	15826.3	7089.8	2671.6	1397.5	1464.3
OTHER FINANCING SOURCES	5744.2	318.3	0.0	318.3	1178.1	5911.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	32520.1	4112.2	12032.4	16144.6	8268.0	8583.1	1397.5	1464.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2441.7	457.3	1294.6	1751.9	619.2	258.2	219.5	160.2
LAW ENFORCEMENT	4668.6	825.7	3292.9	4118.7	1375.0	310.2	337.7	294.5
FIRE	778.5	306.0	712.6	1018.7	940.4	153.2	82.1	200.4
AMBULANCE	373.2	0.0	0.0	0.0	579.6	11.7	36.7	2.5
OTHER PUBLIC SAFETY	256.2	290.2	161.7	451.9	28.9	23.5	15.7	0.0
HIGHWAY MAINTENANCE & ADM.	2816.0	181.1	1742.5	1923.6	601.7	371.7	123.5	198.7
HIGHWAY CONSTRUCTION	3017.4	126.0	1072.4	1198.5	34.0	568.5	81.2	4.2
ROAD-RELATED FACILITIES	1171.0	64.6	159.8	224.5	212.0	47.2	32.0	49.4
OTHER TRANSPORTATION	556.9	0.0	824.1	824.1	186.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1224.7	204.3	133.7	338.0	288.4	88.5	93.5	93.9
OTHER SANITATION	654.6	16.5	2.4	18.9	40.7	0.0	2.2	1.9
HEALTH & HUMAN SERVICES	283.1	24.4	431.4	455.8	277.9	11.7	11.5	15.7
CULTURE & EDUCATION	4312.3	238.4	28.0	266.4	435.8	189.8	147.0	127.5
PARKS & RECREATION	2533.5	351.2	1169.3	1520.6	385.4	359.1	36.1	8.9
CONSERVATION & DEVELOPMENT	2757.7	403.5	427.8	831.4	169.3	21.6	8.9	10.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	48.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	27846.0	3489.7	11453.8	14943.5	6223.4	2415.4	1228.3	1169.1
DEBT SERVICE								
PRINCIPAL	3025.8	400.0	1587.9	1987.9	439.9	6224.2	185.5	104.3
INTEREST & FISCAL CHARGES	1027.7	110.2	268.6	378.8	154.6	730.1	34.8	32.4
TOTAL DEBT SERVICE	4053.5	510.2	1856.6	2366.8	594.6	6954.3	220.4	136.7
SUBTOTAL - EXPENDITURES	31899.6	3999.9	13310.5	17310.4	6818.0	9369.8	1448.7	1305.8
OTHER FINANCING USES	40.0	0.0	0.0	0.0	726.7	0.0	0.0	10.4
TOTAL EXPENDITURES & OTHER FINANCING USES	31939.6	3999.9	13310.5	17310.4	7544.8	9369.8	1448.7	1316.2
TOTAL GENERAL OBLIGATION DEBT	32333.0	470.5	11927.8	12398.3	4988.7	7076.9	791.7	1004.0
PROPRIETARY FUND TYPES								
REVENUES	19941.8	5481.6	5234.6	10716.3	2984.3	893.9	418.2	2022.7
EXPENSES	18687.8	5158.5	4485.2	9643.7	2596.1	877.0	489.4	2063.5

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2015 POPULATION	9,180	4,686	2,496	7,182	1,516	805	2,321	3,642
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4379.8	2942.8	1371.2	4314.0	882.2	126.8	1009.1	1825.7
TAX INCREMENTS	865.8	1047.2	166.3	1213.6	109.0	0.0	109.0	546.8
IN LIEU OF TAXES	436.9	198.0	70.4	268.4	201.5	27.5	229.1	551.6
OTHER TAXES	291.6	92.5	63.0	155.6	31.1	0.2	31.4	8.5
TOTAL TAXES	5974.3	4280.6	1671.0	5951.6	1223.9	154.7	1378.6	2932.7
SPECIAL ASSESSMENTS	5.1	0.9	0.0	0.9	0.0	0.0	0.0	3.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	83.6	0.0	76.8	76.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2656.5	252.5	357.6	610.2	694.0	251.6	945.6	628.1
STATE HIGHWAY AIDS	752.2	283.5	155.3	438.8	178.1	46.4	224.5	284.7
ALL OTHER STATE AIDS	313.1	253.6	31.3	284.9	12.8	2.8	15.7	209.2
OTHER LOCAL GOVERNMENT AIDS	263.4	127.6	45.0	172.6	24.2	0.0	24.2	0.0
TOTAL INTERGOVERNMENTAL REV.	4069.0	917.3	666.2	1583.6	909.2	300.9	1210.2	1122.1
LICENSES & PERMITS	198.9	83.6	65.8	149.5	36.6	3.5	40.1	61.2
FINES, FORFEITS & PENALTIES	56.1	24.9	11.6	36.5	7.6	0.0	7.6	16.9
PUBLIC CHG. FOR SERVICES	842.3	686.5	168.5	855.1	45.0	20.0	65.0	1462.9
INTERG. CHG. FOR SERVICES	574.8	160.3	82.7	243.0	0.0	22.7	22.7	232.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	141.3	32.2	7.2	39.4	0.0	0.1	0.1	42.2
OTHER REVENUES	761.3	15.3	267.9	283.2	348.8	4.5	353.3	206.5
TOTAL MISCELLANEOUS REVENUES	902.7	47.5	275.1	322.6	348.8	4.6	353.5	248.7
SUBTOTAL - GENERAL REVENUES	12623.3	6201.8	2941.3	9143.2	2571.3	506.6	3078.0	6080.1
OTHER FINANCING SOURCES	7089.7	0.0	514.7	514.7	0.0	0.0	0.0	749.4
TOTAL REVENUE & OTHER FINANCING SOURCES	19713.0	6201.8	3456.0	9657.9	2571.3	506.6	3078.0	6829.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1257.2	568.6	273.7	842.3	392.9	170.6	563.5	587.3
LAW ENFORCEMENT	2317.7	999.7	589.3	1589.1	638.0	0.0	638.0	576.3
FIRE	1376.2	376.0	40.3	416.4	220.8	74.7	295.6	357.7
AMBULANCE	630.6	615.7	34.4	650.2	5.7	2.1	7.8	835.9
OTHER PUBLIC SAFETY	68.2	38.0	2.2	40.3	4.9	3.0	7.9	0.0
HIGHWAY MAINTENANCE & ADM.	1295.7	601.0	492.7	1093.7	473.1	77.3	550.4	652.7
HIGHWAY CONSTRUCTION	688.0	418.7	318.2	736.9	0.0	0.0	0.0	555.7
ROAD-RELATED FACILITIES	340.8	202.9	195.4	398.4	35.8	23.5	59.4	104.4
OTHER TRANSPORTATION	186.2	0.0	0.0	0.0	0.0	0.0	0.0	199.2
SOLID WASTE COLL & DISPOSAL	564.5	221.3	133.5	354.8	73.1	52.4	125.5	147.1
OTHER SANITATION	44.9	27.3	2.2	29.5	1.3	4.2	5.6	28.7
HEALTH & HUMAN SERVICES	316.9	97.3	0.7	98.0	10.4	0.0	10.4	5.7
CULTURE & EDUCATION	900.1	399.0	243.9	642.9	101.0	0.0	101.0	314.7
PARKS & RECREATION	789.6	396.7	153.0	549.8	30.2	9.3	39.6	764.7
CONSERVATION & DEVELOPMENT	210.7	88.4	81.6	170.0	334.4	0.6	335.0	36.8
ALL OTHER EXPENDITURES	48.2	4.7	0.0	4.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11036.3	5055.8	2561.7	7617.5	2322.3	418.0	2740.3	5167.6
DEBT SERVICE								
PRINCIPAL	6954.1	284.5	365.9	650.4	141.6	39.6	181.2	1252.1
INTEREST & FISCAL CHARGES	952.0	68.2	88.7	156.9	34.8	21.5	56.3	76.1
TOTAL DEBT SERVICE	7906.2	352.8	454.6	807.4	176.4	61.1	237.6	1328.2
SUBTOTAL - EXPENDITURES	18942.5	5408.7	3016.3	8425.0	2498.7	479.1	2977.9	6495.9
OTHER FINANCING USES	737.1	0.0	0.0	0.0	17.5	0.0	17.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	19679.7	5408.7	3016.3	8425.0	2516.3	479.1	2995.5	6495.9
TOTAL GENERAL OBLIGATION DEBT	13861.5	2640.0	3208.2	5848.2	719.8	864.7	1584.5	2424.7
PROPRIETARY FUND TYPES								
REVENUES	6319.2	1988.0	1138.6	3126.7	1430.3	549.6	1979.9	9041.5
EXPENSES	6026.1	1532.1	920.7	2452.9	1404.1	404.5	1808.6	8302.1

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2015 POPULATION	3,642	12,355	7,914	5,840	3,330	23,864	53,303	1,399
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1825.7	6581.0	4012.1	3569.1	1925.7	11538.8	27626.8	460.7
TAX INCREMENTS	546.8	527.0	616.9	558.4	234.0	2349.9	4286.4	133.2
IN LIEU OF TAXES	551.6	286.1	605.1	482.2	265.5	1157.4	2796.4	192.7
OTHER TAXES	8.5	34.9	92.9	83.4	24.4	181.2	417.1	0.4
TOTAL TAXES	2932.7	7429.2	5327.0	4693.3	2449.7	15227.5	35126.8	787.1
SPECIAL ASSESSMENTS	3.2	2.6	0.0	14.8	21.0	70.2	108.7	1.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	41.3	0.0	2.6	10.9	137.9	192.9	17.6
STATE SHARED REVENUES	628.1	1143.3	775.7	348.4	485.0	2996.7	5749.3	591.4
STATE HIGHWAY AIDS	284.7	537.3	365.8	293.3	251.7	1263.1	2711.5	65.6
ALL OTHER STATE AIDS	209.2	351.9	245.3	107.9	461.2	973.5	2140.0	30.5
OTHER LOCAL GOVERNMENT AIDS	0.0	224.3	150.5	97.3	76.6	287.9	836.7	45.0
TOTAL INTERGOVERNMENTAL REV.	1122.1	2298.3	1537.4	849.7	1285.6	5659.4	11630.5	750.2
LICENSES & PERMITS	61.2	282.0	245.7	154.7	129.8	782.5	1594.8	18.2
FINES, FORFEITS & PENALTIES	16.9	125.5	134.7	57.6	12.5	241.4	572.0	16.4
PUBLIC CHG. FOR SERVICES	1462.9	465.3	1097.5	543.8	337.7	3047.1	5491.6	68.4
INTERG. CHG. FOR SERVICES	232.2	202.7	114.1	287.0	165.2	255.4	1024.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	42.2	19.8	32.8	18.5	13.6	49.1	134.0	11.8
OTHER REVENUES	206.5	337.6	139.6	496.3	140.0	752.2	1865.9	51.6
TOTAL MISCELLANEOUS REVENUES	248.7	357.5	172.5	514.9	153.6	801.4	2000.0	63.5
SUBTOTAL - GENERAL REVENUES	6080.1	11163.5	8629.2	7116.0	4555.4	26085.1	57549.3	1704.9
OTHER FINANCING SOURCES	749.4	990.0	105.0	3602.0	148.0	4958.0	9803.0	340.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6829.6	12153.5	8734.2	10718.0	4703.4	31043.1	67352.4	2044.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	587.3	749.2	886.2	988.7	402.9	1723.3	4750.5	271.9
LAW ENFORCEMENT	576.3	2584.1	1782.7	1157.6	862.5	4411.1	10798.2	271.8
FIRE	357.7	873.7	369.2	380.4	727.6	2439.5	4790.6	164.8
AMBULANCE	835.9	98.8	1901.9	25.3	91.2	40.4	2157.7	43.8
OTHER PUBLIC SAFETY	0.0	167.9	73.2	62.9	30.7	926.6	1261.4	4.8
HIGHWAY MAINTENANCE & ADM.	652.7	1256.9	1152.6	1844.7	420.9	2581.1	7256.4	250.2
HIGHWAY CONSTRUCTION	555.7	829.3	476.7	0.0	169.2	2412.5	3887.8	364.5
ROAD-RELATED FACILITIES	104.4	296.0	0.0	84.8	66.8	594.9	1042.7	36.6
OTHER TRANSPORTATION	199.2	230.1	119.2	56.3	0.0	1180.6	1586.4	0.0
SOLID WASTE COLL & DISPOSAL	147.1	681.8	490.7	367.4	169.1	867.4	2576.6	35.7
OTHER SANITATION	28.7	0.0	198.8	0.0	5.8	0.0	204.6	6.7
HEALTH & HUMAN SERVICES	5.7	150.9	34.9	110.2	4.0	1067.0	1367.1	9.4
CULTURE & EDUCATION	314.7	1069.9	628.4	387.4	584.5	1126.5	3796.8	126.7
PARKS & RECREATION	764.7	1189.2	784.8	971.3	11.6	3159.0	6116.2	131.5
CONSERVATION & DEVELOPMENT	36.8	262.6	1128.3	1300.7	207.1	719.7	3618.6	202.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5167.6	10441.0	10028.2	7738.2	3754.5	23250.1	55212.1	1920.8
DEBT SERVICE								
PRINCIPAL	1252.1	1651.4	940.4	1343.2	531.4	5044.4	9510.9	171.9
INTEREST & FISCAL CHARGES	76.1	366.0	171.1	742.4	149.2	1576.8	3005.7	36.1
TOTAL DEBT SERVICE	1328.2	2017.5	1111.5	2085.7	680.6	6621.2	12516.7	208.1
SUBTOTAL - EXPENDITURES	6495.9	12458.5	11139.7	9824.0	4435.1	29871.3	67728.9	2129.0
OTHER FINANCING USES	0.0	391.7	0.0	7.0	0.0	1115.6	1514.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6495.9	12850.2	11139.7	9831.0	4435.1	30986.9	69243.2	2129.0
TOTAL GENERAL OBLIGATION DEBT	2424.7	13369.4	7618.5	14186.4	3803.2	43216.2	82193.9	1870.8
PROPRIETARY FUND TYPES								
REVENUES	9041.5	4890.7	17254.8	10672.9	5934.6	9784.2	48537.5	3063.2
EXPENSES	8302.1	4503.2	16656.5	10668.2	5676.1	8514.1	46018.3	3121.3

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2015 POPULATION	4,499	2,553	8,451	99,623	99,623	3,155	2,925	6,080
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1688.7	581.9	2731.4	60151.3	60151.3	1816.9	1157.2	2974.1
TAX INCREMENTS	1091.7	288.6	1513.5	13161.2	13161.2	67.6	147.2	214.8
IN LIEU OF TAXES	107.9	274.6	575.3	250.0	250.0	339.0	104.7	443.7
OTHER TAXES	177.6	43.6	221.7	1096.6	1096.6	80.3	18.3	98.7
TOTAL TAXES	3066.1	1188.7	5042.0	74659.2	74659.2	2303.9	1427.4	3731.4
SPECIAL ASSESSMENTS	117.8	14.4	133.3	1958.2	1958.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	74.5	5.8	97.9	2221.9	2221.9	0.0	1.0	1.0
STATE SHARED REVENUES	1097.7	590.9	2280.1	14272.7	14272.7	981.3	575.3	1556.7
STATE HIGHWAY AIDS	379.0	84.2	528.9	3238.6	3238.6	236.8	182.2	419.1
ALL OTHER STATE AIDS	420.8	226.2	677.6	1444.8	1444.8	57.1	263.8	321.0
OTHER LOCAL GOVERNMENT AIDS	180.6	56.3	282.0	1641.5	1641.5	112.8	112.9	225.7
TOTAL INTERGOVERNMENTAL REV.	2152.8	963.6	3866.7	22819.7	22819.7	1388.2	1135.5	2523.7
LICENSES & PERMITS	59.4	34.6	112.3	2316.6	2316.6	41.4	46.8	88.2
FINES, FORFEITS & PENALTIES	94.6	9.9	121.0	1411.0	1411.0	17.7	10.1	27.8
PUBLIC CHG. FOR SERVICES	264.1	116.3	448.9	7154.8	7154.8	512.7	636.4	1149.1
INTERG. CHG. FOR SERVICES	161.3	129.4	290.7	701.8	701.8	88.8	114.3	203.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	30.1	8.5	50.5	80.6	80.6	4.0	2.4	6.4
OTHER REVENUES	86.6	53.1	191.4	3874.5	3874.5	69.5	35.3	104.8
TOTAL MISCELLANEOUS REVENUES	116.8	61.6	241.9	3955.1	3955.1	73.5	37.8	111.3
SUBTOTAL - GENERAL REVENUES	6033.2	2518.8	10257.1	114976.5	114976.5	4426.3	3408.6	7834.9
OTHER FINANCING SOURCES	24.8	0.0	364.8	43253.9	43253.9	598.4	372.2	970.7
TOTAL REVENUE & OTHER FINANCING SOURCES	6058.0	2518.8	10621.9	158230.5	158230.5	5024.8	3780.8	8805.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	643.4	269.0	1184.4	8336.8	8336.8	454.5	347.5	802.1
LAW ENFORCEMENT	921.4	366.4	1559.7	28506.9	28506.9	556.5	644.1	1200.6
FIRE	390.2	265.7	820.8	13270.2	13270.2	496.3	345.2	841.6
AMBULANCE	49.2	20.6	113.7	9348.4	9348.4	182.3	234.9	417.3
OTHER PUBLIC SAFETY	21.7	6.2	32.8	711.3	711.3	7.6	0.0	7.6
HIGHWAY MAINTENANCE & ADM.	940.4	219.1	1409.7	4091.3	4091.3	531.2	445.5	976.7
HIGHWAY CONSTRUCTION	230.4	14.1	609.1	3338.9	3338.9	2.9	2400.8	2403.8
ROAD-RELATED FACILITIES	904.5	37.5	978.7	3512.2	3512.2	73.7	70.6	144.3
OTHER TRANSPORTATION	982.6	15.0	997.6	165.5	165.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	148.4	56.8	241.1	5219.2	5219.2	242.3	107.1	349.4
OTHER SANITATION	0.0	2.0	8.7	5.5	5.5	5.2	1.0	6.2
HEALTH & HUMAN SERVICES	20.0	6.5	35.9	799.7	799.7	42.3	23.9	66.2
CULTURE & EDUCATION	775.3	172.4	1074.5	9123.3	9123.3	299.2	242.5	541.7
PARKS & RECREATION	134.6	111.0	377.2	8149.3	8149.3	437.0	374.6	811.7
CONSERVATION & DEVELOPMENT	312.0	355.7	869.7	11802.0	11802.0	81.8	26.4	108.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	354.2	354.2
SUBTOTAL-OPER. & CAP. EXPEND	6474.6	1918.6	10314.2	106381.1	106381.1	3413.4	5618.9	9032.4
DEBT SERVICE								
PRINCIPAL	575.0	420.8	1167.7	21867.5	21867.5	612.1	254.2	866.3
INTEREST & FISCAL CHARGES	198.4	82.7	317.3	6405.9	6405.9	148.4	153.8	302.3
TOTAL DEBT SERVICE	773.4	503.5	1485.1	28273.5	28273.5	760.5	408.1	1168.6
SUBTOTAL - EXPENDITURES	7248.1	2422.2	11799.3	134654.6	134654.6	4174.0	6027.0	10201.0
OTHER FINANCING USES	0.0	0.0	0.0	25591.4	25591.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7248.1	2422.2	11799.3	160246.1	160246.1	4174.0	6027.0	10201.0
TOTAL GENERAL OBLIGATION DEBT	6358.7	1763.9	9993.5	108432.2	108432.2	4710.1	3931.8	8642.0
PROPRIETARY FUND TYPES								
REVENUES	2169.9	3707.5	8940.7	61437.8	61437.8	11166.2	1477.2	12643.4
EXPENSES	2211.6	3718.7	9051.7	58931.9	58931.9	11843.1	1495.4	13338.4

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2015 POPULATION	51,992	18,259	70,251	2,424	1,220	3,644	8,120	8,120
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34150.1	10759.7	44909.8	1002.3	282.5	1284.9	3412.3	3412.3
TAX INCREMENTS	8802.8	0.0	8802.8	316.6	201.2	517.8	265.7	265.7
IN LIEU OF TAXES	1816.3	537.8	2354.2	124.0	0.0	124.0	321.5	321.5
OTHER TAXES	1944.2	186.6	2130.8	7.5	2.8	10.4	204.7	204.7
TOTAL TAXES	46713.6	11484.1	58197.7	1450.6	486.6	1937.3	4204.3	4204.3
SPECIAL ASSESSMENTS	322.4	73.0	395.4	0.0	20.7	20.7	39.3	39.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3935.1	340.9	4276.1	0.0	0.0	0.0	248.5	248.5
STATE SHARED REVENUES	11272.6	670.2	11942.8	678.9	515.4	1194.3	2949.8	2949.8
STATE HIGHWAY AIDS	3237.3	668.6	3906.0	111.4	80.5	191.9	541.7	541.7
ALL OTHER STATE AIDS	5424.3	559.6	5983.9	22.7	13.8	36.6	164.8	164.8
OTHER LOCAL GOVERNMENT AIDS	779.5	0.0	779.5	0.0	22.6	22.6	306.6	306.6
TOTAL INTERGOVERNMENTAL REV.	24649.0	2239.4	26888.4	813.1	632.5	1445.6	4211.5	4211.5
LICENSES & PERMITS	2035.5	640.2	2675.8	29.3	12.9	42.2	148.4	148.4
FINES, FORFEITS & PENALTIES	761.0	366.1	1127.2	16.0	6.2	22.2	39.5	39.5
PUBLIC CHG. FOR SERVICES	8523.7	439.9	8963.7	388.2	102.2	490.4	1394.2	1394.2
INTERG. CHG. FOR SERVICES	3171.5	225.9	3397.4	0.0	0.0	0.0	328.4	328.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	477.5	71.6	549.1	19.3	7.2	26.5	40.9	40.9
OTHER REVENUES	5489.8	516.1	6005.9	125.7	111.0	236.8	862.1	862.1
TOTAL MISCELLANEOUS REVENUES	5967.3	587.7	6555.0	145.1	118.3	263.4	903.1	903.1
SUBTOTAL - GENERAL REVENUES	92144.2	16056.7	108201.0	2842.4	1379.5	4222.0	11269.1	11269.1
OTHER FINANCING SOURCES	47704.7	3152.2	50856.9	1171.0	128.8	1299.8	2600.0	2600.0
TOTAL REVENUE & OTHER FINANCING SOURCES	139849.0	19208.9	159058.0	4013.4	1508.3	5521.8	13869.1	13869.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6150.1	1825.4	7975.5	448.3	151.7	600.0	1204.1	1204.1
LAW ENFORCEMENT	16613.6	2957.4	19571.0	520.9	151.8	672.8	1807.5	1807.5
FIRE	12555.8	1900.7	14456.6	165.1	131.5	296.6	511.6	511.6
AMBULANCE	0.0	0.0	0.0	15.6	18.1	33.7	1585.5	1585.5
OTHER PUBLIC SAFETY	827.4	424.4	1251.8	7.6	0.0	7.6	295.5	295.5
HIGHWAY MAINTENANCE & ADM.	7812.6	917.7	8730.4	272.2	182.0	454.3	1463.1	1463.1
HIGHWAY CONSTRUCTION	4186.8	1674.4	5861.3	230.5	213.2	443.8	271.2	271.2
ROAD-RELATED FACILITIES	660.7	335.6	996.4	58.0	87.6	145.6	220.4	220.4
OTHER TRANSPORTATION	5780.9	704.3	6485.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2336.7	888.7	3225.5	121.2	69.2	190.5	107.7	107.7
OTHER SANITATION	231.6	50.7	282.3	2.1	0.4	2.5	5.2	5.2
HEALTH & HUMAN SERVICES	324.7	51.0	375.8	0.2	0.4	0.6	46.6	46.6
CULTURE & EDUCATION	10045.8	85.9	10131.8	191.9	174.6	366.5	644.1	644.1
PARKS & RECREATION	9194.3	1810.7	11005.0	509.3	84.9	594.2	584.2	584.2
CONSERVATION & DEVELOPMENT	11395.6	541.9	11937.5	54.3	32.1	86.5	418.0	418.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	88117.1	14169.5	102286.7	2597.6	1298.1	3895.7	9165.0	9165.0
DEBT SERVICE								
PRINCIPAL	13842.3	2877.5	16719.8	793.3	135.8	929.2	4161.8	4161.8
INTEREST & FISCAL CHARGES	2553.8	922.1	3476.0	183.3	35.9	219.2	402.2	402.2
TOTAL DEBT SERVICE	16396.1	3799.7	20195.8	976.6	171.8	1148.5	4564.0	4564.0
SUBTOTAL - EXPENDITURES	104513.3	17969.2	122482.5	3574.3	1469.9	5044.3	13729.0	13729.0
OTHER FINANCING USES	38004.1	115.0	38119.1	780.0	0.0	780.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	142517.4	18084.2	160601.7	4354.3	1469.9	5824.3	13729.0	13729.0
TOTAL GENERAL OBLIGATION DEBT	70066.9	43004.2	113071.2	2365.9	1609.1	3975.0	11865.0	11865.0
PROPRIETARY FUND TYPES								
REVENUES	36357.4	6375.0	42732.5	1633.4	1918.0	3551.4	5913.0	5913.0
EXPENSES	34117.7	6973.0	41090.8	1250.5	1751.9	3002.5	5653.9	5653.9

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2015 POPULATION	9,573	3,335	12,908	3,768	33,703	11,593	49,064	4,021
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5309.3	2047.0	7356.4	1110.8	14757.8	4960.8	20829.6	1695.0
TAX INCREMENTS	587.3	439.4	1026.7	479.9	2737.6	683.0	3900.6	155.6
IN LIEU OF TAXES	400.3	151.9	552.3	272.1	44.2	0.0	316.3	159.6
OTHER TAXES	86.1	61.0	147.2	14.0	740.5	110.0	864.6	23.3
TOTAL TAXES	6383.2	2699.4	9082.6	1876.9	18280.3	5753.9	25911.2	2033.6
SPECIAL ASSESSMENTS	93.8	20.1	114.0	73.2	454.2	63.1	590.5	13.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	18.8	0.0	18.8	0.0	322.1	2.6	324.7	0.0
STATE SHARED REVENUES	3282.5	710.0	3992.6	543.5	5820.3	3932.8	10296.6	502.1
STATE HIGHWAY AIDS	580.9	287.7	868.7	195.2	2125.8	685.4	3006.5	280.5
ALL OTHER STATE AIDS	507.3	91.3	598.6	171.4	771.9	1095.2	2038.5	88.2
OTHER LOCAL GOVERNMENT AIDS	803.6	224.9	1028.5	0.0	540.3	180.0	720.4	45.1
TOTAL INTERGOVERNMENTAL REV.	5193.3	1314.1	6507.4	910.1	9580.5	5896.2	16386.9	916.1
LICENSES & PERMITS	152.5	30.2	182.7	75.3	752.7	246.6	1074.7	28.4
FINES, FORFEITS & PENALTIES	111.2	17.0	128.3	53.9	520.3	84.0	658.4	25.8
PUBLIC CHG. FOR SERVICES	584.0	37.8	621.9	499.1	2480.0	1197.8	4177.0	13.2
INTERG. CHG. FOR SERVICES	1628.2	198.9	1827.1	50.4	1298.8	588.0	1937.2	96.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.9	5.5	28.4	6.1	141.5	54.0	201.7	1.2
OTHER REVENUES	3491.9	562.3	4054.2	178.5	2312.8	1198.2	3689.7	40.1
TOTAL MISCELLANEOUS REVENUES	3514.9	567.8	4082.7	184.7	2454.4	1252.3	3891.4	41.3
SUBTOTAL - GENERAL REVENUES	17661.5	4885.5	22547.0	3723.9	35821.5	15082.2	54627.7	3169.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	1613.0	14764.0	8321.1	24698.2	5866.5
TOTAL REVENUE & OTHER FINANCING SOURCES	17661.5	4885.5	22547.0	5336.9	50585.5	23403.4	79325.9	9036.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1834.4	524.4	2358.8	272.5	4182.6	1462.9	5918.1	508.3
LAW ENFORCEMENT	2514.7	966.9	3481.7	933.0	7225.5	3225.3	11383.8	877.7
FIRE	2002.5	572.0	2574.6	164.2	5779.2	2112.2	8055.8	93.6
AMBULANCE	1042.9	0.0	1042.9	214.2	16.0	374.9	605.2	105.3
OTHER PUBLIC SAFETY	99.6	23.9	123.5	14.1	305.5	114.5	434.2	5.1
HIGHWAY MAINTENANCE & ADM.	1974.9	462.9	2437.8	208.5	3597.1	1669.3	5475.0	862.5
HIGHWAY CONSTRUCTION	496.5	77.0	573.6	376.0	443.3	499.0	1318.4	425.5
ROAD-RELATED FACILITIES	580.6	102.5	683.1	191.7	1583.4	225.9	2001.1	156.0
OTHER TRANSPORTATION	816.9	34.8	851.8	0.0	223.8	2338.3	2562.1	0.0
SOLID WASTE COLL & DISPOSAL	471.9	0.0	472.0	263.0	150.1	144.9	558.2	170.5
OTHER SANITATION	14.1	142.8	156.9	9.1	363.7	0.0	372.8	0.0
HEALTH & HUMAN SERVICES	117.5	3.5	121.0	18.4	310.6	573.1	902.2	1.2
CULTURE & EDUCATION	1103.0	431.1	1534.2	292.3	2334.1	870.7	3497.2	4.4
PARKS & RECREATION	5029.8	360.8	5390.6	134.8	2102.2	1500.9	3737.9	163.2
CONSERVATION & DEVELOPMENT	1150.1	54.0	1204.1	1496.4	2300.9	1074.8	4872.2	133.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	19250.0	3757.3	23007.3	4588.8	30918.8	16187.3	51695.0	3506.9
DEBT SERVICE								
PRINCIPAL	947.3	883.7	1831.1	668.1	8115.0	8117.0	16900.1	266.3
INTEREST & FISCAL CHARGES	361.8	171.6	533.4	328.7	1902.9	521.1	2752.8	171.7
TOTAL DEBT SERVICE	1309.2	1055.3	2364.6	996.9	10017.9	8638.1	19653.0	438.1
SUBTOTAL - EXPENDITURES	20559.2	4812.6	25371.9	5585.8	40936.8	24825.4	71348.1	3945.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	7276.3	0.0	7276.3	1291.2
TOTAL EXPENDITURES & OTHER FINANCING USES	20559.2	4812.6	25371.9	5585.8	48213.1	24825.4	78624.4	5236.3
TOTAL GENERAL OBLIGATION DEBT	10045.7	7277.9	17323.7	10489.6	52889.0	19149.6	82528.2	9277.4
PROPRIETARY FUND TYPES								
REVENUES	3067.4	2198.5	5266.0	10851.9	88960.4	15691.3	115503.6	1998.9
EXPENSES	2757.8	1697.6	4455.4	10422.1	80529.3	14918.3	105869.8	1871.6

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLLO
2015 POPULATION	2,212	39,063	45,296	10,907	1,615	3,453	15,975	1,475
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1239.6	22313.2	25247.8	4748.6	747.1	614.1	6109.9	838.0
TAX INCREMENTS	454.6	5261.0	5871.3	1164.9	46.5	653.2	1864.7	0.0
IN LIEU OF TAXES	68.2	1347.7	1575.6	850.8	26.0	149.6	1026.4	33.5
OTHER TAXES	40.7	937.7	1001.7	377.7	4.1	19.5	401.3	8.6
TOTAL TAXES	1803.2	29859.7	33696.6	7142.1	823.8	1436.5	9402.5	880.1
SPECIAL ASSESSMENTS	0.0	465.8	479.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1560.5	1560.5	10.9	172.0	0.0	183.0	0.0
STATE SHARED REVENUES	168.4	4777.8	5448.5	4645.7	640.3	1167.4	6453.5	155.1
STATE HIGHWAY AIDS	179.0	2603.1	3062.7	577.7	461.4	182.4	1221.6	92.0
ALL OTHER STATE AIDS	79.6	2238.0	2405.9	2656.5	14.0	37.8	2708.4	36.5
OTHER LOCAL GOVERNMENT AIDS	0.0	527.3	572.5	83.7	0.3	0.0	84.0	44.7
TOTAL INTERGOVERNMENTAL REV.	427.2	11706.9	13050.3	7974.6	1288.2	1387.7	10650.7	328.4
LICENSES & PERMITS	25.2	972.4	1026.1	271.6	10.7	65.1	347.4	13.9
FINES, FORFEITS & PENALTIES	21.5	446.2	493.6	285.8	18.6	18.4	322.9	30.1
PUBLIC CHG. FOR SERVICES	69.8	2342.0	2425.1	177.5	426.7	61.0	665.3	1.0
INTERG. CHG. FOR SERVICES	0.0	1544.5	1641.4	202.4	38.5	6.6	247.6	31.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.5	499.9	513.7	29.8	0.9	72.0	102.8	0.5
OTHER REVENUES	137.5	798.8	976.5	210.4	45.9	805.7	1062.1	53.2
TOTAL MISCELLANEOUS REVENUES	150.0	1298.8	1490.3	240.2	46.9	877.8	1165.0	53.7
SUBTOTAL - GENERAL REVENUES	2497.0	48636.7	54303.4	16294.5	2653.6	3853.4	22801.6	1338.9
OTHER FINANCING SOURCES	2327.4	12995.0	21189.0	0.0	197.0	0.0	197.0	63.3
TOTAL REVENUE & OTHER FINANCING SOURCES	4824.5	61631.7	75492.4	16294.5	2850.6	3853.4	22998.6	1402.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	430.1	4053.9	4992.4	1675.0	272.8	291.8	2239.7	139.3
LAW ENFORCEMENT	535.2	9302.6	10715.6	2954.6	527.1	657.6	4139.4	250.1
FIRE	187.1	3822.7	4103.5	1942.7	173.1	75.3	2191.2	95.3
AMBULANCE	117.9	2966.5	3189.8	0.0	1.0	2.0	3.0	0.0
OTHER PUBLIC SAFETY	5.8	791.9	802.9	450.9	3.8	13.3	468.1	1.9
HIGHWAY MAINTENANCE & ADM.	242.1	5392.2	6496.9	1178.0	822.6	496.2	2496.9	132.0
HIGHWAY CONSTRUCTION	1249.6	6001.4	7676.6	1667.3	405.0	42.9	2115.3	2.8
ROAD-RELATED FACILITIES	125.9	3603.6	3885.6	183.7	65.1	119.4	368.3	31.7
OTHER TRANSPORTATION	211.9	240.5	452.4	375.8	0.0	0.0	375.8	0.0
SOLID WASTE COLL & DISPOSAL	139.8	2045.9	2356.2	864.4	111.8	190.2	1166.6	93.0
OTHER SANITATION	733.3	237.4	970.7	0.0	293.9	3.2	297.2	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.2	87.3	22.2	47.0	156.6	0.0
CULTURE & EDUCATION	0.0	330.5	334.9	0.0	0.0	0.8	0.8	108.9
PARKS & RECREATION	67.3	6141.6	6372.1	927.1	67.5	190.8	1185.5	64.3
CONSERVATION & DEVELOPMENT	68.2	4700.9	4902.5	2385.4	0.0	639.3	3024.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
SUBTOTAL-OPER. & CAP. EXPEND	4114.6	49632.3	57253.9	14692.7	2766.6	2770.3	20229.7	921.9
DEBT SERVICE								
PRINCIPAL	515.1	7022.5	7804.0	845.1	105.1	511.0	1461.3	207.0
INTEREST & FISCAL CHARGES	75.5	1108.9	1356.2	257.1	56.2	31.7	345.0	124.1
TOTAL DEBT SERVICE	590.6	8131.4	9160.3	1102.2	161.4	542.8	1806.4	331.1
SUBTOTAL - EXPENDITURES	4705.3	57763.7	66414.2	15795.0	2928.0	3313.1	22036.1	1253.0
OTHER FINANCING USES	0.0	54.0	1345.2	118.5	0.0	158.8	277.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4705.3	57817.7	67759.4	15913.5	2928.0	3471.9	22313.5	1253.0
TOTAL GENERAL OBLIGATION DEBT	3290.9	56373.5	68941.9	8116.3	1617.0	946.2	10679.5	2490.5
PROPRIETARY FUND TYPES								
REVENUES	1100.0	24785.6	27884.6	7349.2	394.0	1883.9	9627.2	484.8
EXPENSES	1220.6	24163.8	27256.0	7396.0	424.8	1732.9	9553.9	563.5

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2015 POPULATION	1,475	18,250	35,655	12,753	36,473	595,787	34,791	9,475
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	838.0	8270.2	20622.0	12199.0	22833.4	236594.0	19350.4	5724.5
TAX INCREMENTS	0.0	5333.2	2690.6	11425.8	267.7	33617.0	1749.8	0.0
IN LIEU OF TAXES	33.5	448.4	1044.4	421.8	11.9	16028.0	1719.5	19.0
OTHER TAXES	8.6	60.6	366.3	818.0	17.1	24474.0	1052.5	16.9
TOTAL TAXES	880.1	14112.5	24723.5	24864.8	23130.2	310713.0	23872.3	5760.5
SPECIAL ASSESSMENTS	0.0	251.9	228.2	815.0	389.3	2020.0	206.0	462.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	385.1	125.7	0.0	201.7	40504.0	7.3	0.0
STATE SHARED REVENUES	155.1	3642.2	772.9	624.3	1595.0	227791.0	6187.7	2143.9
STATE HIGHWAY AIDS	92.0	1006.3	1217.3	1147.5	1670.0	27442.0	1982.2	683.6
ALL OTHER STATE AIDS	36.5	297.1	1289.0	1291.0	455.3	14950.0	1321.2	176.6
OTHER LOCAL GOVERNMENT AIDS	44.7	286.5	0.0	0.0	0.0	11406.0	926.8	356.9
TOTAL INTERGOVERNMENTAL REV.	328.4	5617.4	3405.0	3062.9	3922.1	322093.0	10425.5	3361.0
LICENSES & PERMITS	13.9	499.7	1717.8	639.5	1279.9	16629.0	2614.4	410.3
FINES, FORFEITS & PENALTIES	30.1	857.9	484.9	383.9	697.6	4110.0	391.0	195.9
PUBLIC CHG. FOR SERVICES	1.0	1347.3	4047.4	519.7	3328.4	120308.0	1984.6	450.4
INTERG. CHG. FOR SERVICES	31.5	31.8	279.5	0.0	1775.5	49877.0	605.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	53.0	235.4	1102.2	156.8	3162.0	233.9	147.7
OTHER REVENUES	53.2	368.2	398.4	373.5	623.1	27344.0	3842.1	99.1
TOTAL MISCELLANEOUS REVENUES	53.7	421.2	633.9	1475.7	780.0	30506.0	4076.0	246.9
SUBTOTAL - GENERAL REVENUES	1338.9	23140.0	35520.6	31761.9	35303.2	856256.0	44175.1	10888.0
OTHER FINANCING SOURCES	63.3	5195.0	0.0	34716.3	15325.2	686683.0	39050.0	2002.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1402.2	28335.0	35520.6	66478.2	50628.4	1542939.0	83225.1	12890.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	139.3	2506.5	2824.1	1643.7	3783.0	109679.0	12294.5	1473.3
LAW ENFORCEMENT	250.1	4538.4	8360.4	6712.8	9001.0	298514.0	10071.0	3468.6
FIRE	95.3	3024.8	4836.7	3529.1	5505.8	118593.0	6555.5	2068.0
AMBULANCE	0.0	307.5	1680.1	0.0	1589.7	0.0	4728.6	0.0
OTHER PUBLIC SAFETY	1.9	749.8	1755.8	324.1	1511.7	37210.0	753.5	105.6
HIGHWAY MAINTENANCE & ADM.	132.0	2138.8	2727.9	843.9	4220.3	59733.0	4309.7	1011.7
HIGHWAY CONSTRUCTION	2.8	3572.5	2446.5	2552.7	3914.5	55072.0	16270.8	394.6
ROAD-RELATED FACILITIES	31.7	447.0	641.7	239.2	1501.9	16689.0	2104.9	218.2
OTHER TRANSPORTATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	93.0	1215.8	1540.4	818.9	0.0	39681.0	1304.3	446.0
OTHER SANITATION	0.0	49.3	67.4	0.0	95.0	1331.0	36.1	15.6
HEALTH & HUMAN SERVICES	0.0	504.6	735.7	116.6	714.5	21703.0	671.6	201.7
CULTURE & EDUCATION	108.9	870.5	1466.9	504.4	1221.0	32577.0	8253.0	728.0
PARKS & RECREATION	64.3	24.0	1681.9	22.1	1782.7	3109.0	1421.0	180.4
CONSERVATION & DEVELOPMENT	0.0	3055.3	597.2	506.8	8705.0	91516.0	10822.8	466.3
ALL OTHER EXPENDITURES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	921.9	23005.4	31363.6	17814.8	43546.7	885407.0	79597.7	10778.3
DEBT SERVICE								
PRINCIPAL	207.0	5540.6	615.0	42930.0	3930.0	414500.0	38385.0	605.0
INTEREST & FISCAL CHARGES	124.1	1607.3	378.4	5639.9	1355.7	39849.0	2600.6	478.2
TOTAL DEBT SERVICE	331.1	7147.9	993.4	48569.9	5285.7	454349.0	40985.6	1083.2
SUBTOTAL - EXPENDITURES	1253.0	30153.4	32357.0	66384.8	48832.5	1339756.0	120583.3	11861.6
OTHER FINANCING USES	0.0	5290.7	0.0	83.7	1233.1	171371.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1253.0	35444.1	32357.0	66468.5	50065.7	1511127.0	120583.3	11861.6
TOTAL GENERAL OBLIGATION DEBT	2490.5	35410.0	35912.2	31911.1	50375.0	794600.4	90105.0	11905.0
PROPRIETARY FUND TYPES								
REVENUES	484.8	6880.3	13414.6	5754.0	5856.1	254775.0	20608.0	1058.5
EXPENSES	563.5	6106.1	14635.1	6457.9	5675.7	241487.0	20377.4	1899.7

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2015 POPULATION	21,142	46,947	60,329	871,602	9,741	9,221	18,962	1,371
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10402.9	39421.8	39285.8	414704.5	3397.7	4885.4	8283.2	387.2
TAX INCREMENTS	1561.3	6269.4	2502.6	65417.9	1005.5	0.0	1005.5	103.4
IN LIEU OF TAXES	510.9	1250.9	1023.1	22478.2	671.6	394.9	1066.5	82.1
OTHER TAXES	21.1	1088.4	465.3	28380.3	336.0	818.5	1154.6	18.0
TOTAL TAXES	12496.3	48030.6	43277.0	530981.1	5410.9	6098.9	11509.9	590.9
SPECIAL ASSESSMENTS	9.3	479.0	1005.1	5866.7	21.0	58.8	79.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	162.7	2263.2	7207.6	50857.5	0.0	3.7	3.7	0.0
STATE SHARED REVENUES	3211.0	1927.6	8802.8	256698.6	2036.6	1739.9	3776.5	485.2
STATE HIGHWAY AIDS	911.9	2154.9	2336.3	40552.4	397.3	686.1	1083.4	90.8
ALL OTHER STATE AIDS	414.1	2069.4	2103.4	24367.4	118.9	140.7	259.7	5.4
OTHER LOCAL GOVERNMENT AIDS	342.9	0.0	397.2	13716.4	110.8	126.2	237.1	58.6
TOTAL INTERGOVERNMENTAL REV.	5042.7	8415.2	20847.4	386192.6	2663.7	2696.8	5360.5	640.0
LICENSES & PERMITS	565.0	2216.5	1567.8	28140.3	106.8	91.5	198.3	13.6
FINES, FORFEITS & PENALTIES	311.1	1031.4	2042.2	10506.3	135.0	162.0	297.1	35.2
PUBLIC CHG. FOR SERVICES	1491.9	3761.6	4054.2	141293.8	637.8	1609.0	2246.9	125.4
INTERG. CHG. FOR SERVICES	741.2	1687.2	1061.3	56058.9	56.3	154.9	211.3	8.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	80.0	508.2	830.1	6509.7	16.5	52.0	68.5	0.9
OTHER REVENUES	97.2	1420.5	2763.3	37329.8	288.2	507.7	796.0	59.2
TOTAL MISCELLANEOUS REVENUES	177.3	1928.8	3593.4	43839.6	304.7	559.8	864.6	60.1
SUBTOTAL - GENERAL REVENUES	20835.2	67550.6	77448.7	1202879.6	9336.6	11432.1	20768.8	1474.2
OTHER FINANCING SOURCES	2620.3	35893.1	9941.2	831426.7	894.9	1807.8	2702.7	380.9
TOTAL REVENUE & OTHER FINANCING SOURCES	23455.6	103443.7	87390.0	2034306.3	10231.6	13239.9	23471.5	1855.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3923.8	13994.4	8328.7	160451.4	901.4	1122.9	2024.4	172.3
LAW ENFORCEMENT	5484.4	14595.8	20653.8	381400.5	2037.6	2426.3	4463.9	320.0
FIRE	2119.6	9738.4	12478.6	168449.8	684.0	180.4	864.4	59.1
AMBULANCE	1228.3	3243.2	0.9	12778.5	20.0	1349.5	1369.5	19.5
OTHER PUBLIC SAFETY	194.7	1822.9	1735.6	46164.0	227.0	101.4	328.5	4.8
HIGHWAY MAINTENANCE & ADM.	2013.8	3593.1	4687.0	85279.4	1025.6	1422.9	2448.5	251.1
HIGHWAY CONSTRUCTION	2255.6	10022.3	5497.5	101999.2	1314.9	299.1	1614.0	0.0
ROAD-RELATED FACILITIES	285.5	5136.2	1704.7	28968.7	172.0	237.9	409.9	38.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.2	61.7	30.2	91.9	0.0
SOLID WASTE COLL & DISPOSAL	1514.1	2242.1	2283.3	51046.2	469.2	537.1	1006.3	58.9
OTHER SANITATION	48.3	2181.5	60.1	3884.7	7.3	18.3	25.6	4.4
HEALTH & HUMAN SERVICES	727.7	1734.2	3227.4	30337.2	15.0	115.9	130.9	22.7
CULTURE & EDUCATION	802.3	2864.5	2221.1	51509.1	557.1	480.0	1037.2	115.6
PARKS & RECREATION	142.2	2157.6	544.0	11065.4	1151.0	1200.5	2351.6	34.3
CONSERVATION & DEVELOPMENT	546.3	11659.1	9005.9	136881.0	878.8	358.7	1237.6	23.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	21287.1	84985.7	72429.3	1270216.0	9523.1	9881.7	19404.9	1125.8
DEBT SERVICE								
PRINCIPAL	3849.3	26217.8	5739.5	542312.4	2136.3	3050.8	5187.1	209.7
INTEREST & FISCAL CHARGES	852.9	1651.3	1637.1	56050.7	252.5	332.3	584.8	58.6
TOTAL DEBT SERVICE	4702.2	27869.1	7376.7	598363.1	2388.8	3383.1	5771.9	268.3
SUBTOTAL - EXPENDITURES	25989.4	112854.8	79806.1	1868579.2	11911.9	13264.8	25176.8	1394.2
OTHER FINANCING USES	0.0	0.0	5588.2	183566.9	0.0	195.0	195.0	362.1
TOTAL EXPENDITURES & OTHER FINANCING USES	25989.4	112854.8	85394.3	2052146.1	11911.9	13459.8	25371.8	1756.4
TOTAL GENERAL OBLIGATION DEBT	24129.7	103970.0	73110.3	1251429.0	8362.7	14901.2	23264.0	1319.0
PROPRIETARY FUND TYPES								
REVENUES	7556.0	36655.5	38326.6	390885.0	4984.4	5351.7	10336.2	771.2
EXPENSES	7756.5	35582.2	34531.6	374509.5	4197.4	4143.8	8341.3	829.2

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2015 POPULATION	4,557	2,877	8,805	7,727	7,727	73,737	15,848	3,436
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1720.4	964.1	3071.8	5973.0	5973.0	38415.3	8228.7	1590.2
TAX INCREMENTS	217.2	597.5	918.2	887.1	887.1	3954.9	684.9	369.5
IN LIEU OF TAXES	434.8	242.1	759.1	349.8	349.8	470.2	2283.5	92.6
OTHER TAXES	6.6	2.1	26.8	263.7	263.7	1851.5	54.3	0.0
TOTAL TAXES	2379.2	1805.9	4776.1	7473.8	7473.8	44692.0	11251.5	2052.5
SPECIAL ASSESSMENTS	20.4	12.6	33.1	37.6	37.6	1226.8	895.5	6.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.2	4.2	258.1	258.1	468.7	0.0	0.0
STATE SHARED REVENUES	1800.2	511.2	2796.7	1217.2	1217.2	10871.7	2446.1	699.8
STATE HIGHWAY AIDS	228.5	173.5	492.9	556.8	556.8	2859.3	915.0	178.6
ALL OTHER STATE AIDS	125.7	13.6	144.7	287.3	287.3	1657.7	87.8	25.4
OTHER LOCAL GOVERNMENT AIDS	1.1	102.1	161.8	12.3	12.3	1106.7	227.5	96.1
TOTAL INTERGOVERNMENTAL REV.	2155.7	804.7	3600.6	2331.9	2331.9	16964.3	3676.5	1000.0
LICENSES & PERMITS	75.8	62.6	152.1	178.3	178.3	1995.5	324.4	38.1
FINES, FORFEITS & PENALTIES	39.2	25.2	99.7	39.0	39.0	338.6	125.6	47.8
PUBLIC CHG. FOR SERVICES	990.8	103.9	1220.2	963.6	963.6	4029.7	1244.3	208.4
INTERG. CHG. FOR SERVICES	208.2	73.7	290.7	0.0	0.0	2843.1	0.0	10.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	48.5	54.0	104.0	104.0	1710.2	164.2	12.7
OTHER REVENUES	193.2	181.0	433.5	246.8	246.8	1018.5	614.2	135.9
TOTAL MISCELLANEOUS REVENUES	197.7	229.6	487.5	350.8	350.8	2728.7	778.5	148.6
SUBTOTAL - GENERAL REVENUES	6067.3	3118.6	10660.2	11375.4	11375.4	74819.0	18296.5	3512.2
OTHER FINANCING SOURCES	1025.0	0.0	1405.9	136.4	136.4	14089.7	14966.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7092.3	3118.6	12066.1	11511.8	11511.8	88908.7	33262.6	3512.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	473.2	401.9	1047.6	1015.8	1015.8	8473.7	2400.9	324.5
LAW ENFORCEMENT	924.3	616.3	1860.7	2289.3	2289.3	17261.7	3131.7	765.0
FIRE	901.0	134.3	1094.6	1939.7	1939.7	11531.2	2629.6	184.7
AMBULANCE	376.2	39.0	434.7	520.3	520.3	0.0	157.8	75.1
OTHER PUBLIC SAFETY	0.0	26.4	31.2	11.7	11.7	928.4	118.3	19.3
HIGHWAY MAINTENANCE & ADM.	610.0	448.6	1309.8	1452.7	1452.7	7838.8	1681.4	531.4
HIGHWAY CONSTRUCTION	148.7	516.1	664.8	515.0	515.0	9182.4	2295.8	59.0
ROAD-RELATED FACILITIES	257.7	27.2	323.5	386.2	386.2	2342.8	816.8	116.5
OTHER TRANSPORTATION	120.8	0.0	120.8	575.7	575.7	0.0	24.1	0.0
SOLID WASTE COLL & DISPOSAL	188.9	172.1	420.0	320.6	320.6	4024.1	700.8	295.6
OTHER SANITATION	94.5	10.7	109.6	0.0	0.0	0.9	255.7	2.4
HEALTH & HUMAN SERVICES	3.0	7.0	32.8	69.9	69.9	1867.4	3.7	37.3
CULTURE & EDUCATION	242.2	164.7	522.6	301.9	301.9	4672.2	1043.6	251.8
PARKS & RECREATION	445.2	92.9	572.5	359.3	359.3	4640.9	1335.9	164.8
CONSERVATION & DEVELOPMENT	30.5	14.7	69.2	259.2	259.2	6579.2	220.1	100.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4816.8	2672.3	8615.0	10017.9	10017.9	79344.3	16816.8	2928.7
DEBT SERVICE								
PRINCIPAL	1664.6	683.3	2557.7	1388.1	1388.1	4290.0	7860.0	300.0
INTEREST & FISCAL CHARGES	226.3	186.1	471.0	515.2	515.2	1486.1	1234.3	50.8
TOTAL DEBT SERVICE	1890.9	869.4	3028.8	1903.3	1903.3	5776.1	9094.3	350.8
SUBTOTAL - EXPENDITURES	6707.8	3541.8	11643.9	11921.2	11921.2	85120.5	25911.1	3279.5
OTHER FINANCING USES	0.0	0.0	362.1	0.0	0.0	3873.8	5059.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6707.8	3541.8	12006.0	11921.2	11921.2	88994.3	30970.7	3279.5
TOTAL GENERAL OBLIGATION DEBT	5967.2	2876.9	10163.2	16647.8	16647.8	31535.0	37265.0	2020.0
PROPRIETARY FUND TYPES								
REVENUES	2099.2	5479.4	8349.9	5869.8	5869.8	62008.0	68200.2	1452.2
EXPENSES	1855.0	5109.5	7793.8	6247.7	6247.7	59804.6	66945.0	1622.8

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2015 POPULATION	93,021	11,500	23,793	11,459	46,752	1,875	1,875	4,262
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	48234.3	8338.8	20380.4	4931.4	33650.8	661.9	661.9	2073.3
TAX INCREMENTS	5009.4	0.0	287.5	50.3	337.8	57.9	57.9	656.6
IN LIEU OF TAXES	2846.4	718.7	68.6	408.5	1195.8	10.8	10.8	117.6
OTHER TAXES	1905.9	82.8	0.0	286.3	369.1	16.1	16.1	15.9
TOTAL TAXES	57996.1	9140.4	20736.5	5676.6	35553.6	746.8	746.8	2863.5
SPECIAL ASSESSMENTS	2128.7	0.0	66.6	105.3	172.0	0.7	0.7	81.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	468.7	8.0	130.9	2.4	141.3	0.0	0.0	0.0
STATE SHARED REVENUES	14017.6	372.0	362.9	2690.0	3425.0	467.4	467.4	344.0
STATE HIGHWAY AIDS	3953.0	586.0	1390.7	678.4	2655.1	129.3	129.3	521.6
ALL OTHER STATE AIDS	1771.0	269.8	265.3	373.1	908.1	114.7	114.7	16.7
OTHER LOCAL GOVERNMENT AIDS	1430.4	0.0	0.0	120.9	120.9	59.7	59.7	47.5
TOTAL INTERGOVERNMENTAL REV.	21640.8	1235.8	2149.8	3864.9	7250.6	771.3	771.3	930.0
LICENSES & PERMITS	2358.1	531.6	1336.5	353.1	2221.3	16.7	16.7	124.1
FINES, FORFEITS & PENALTIES	512.1	49.4	160.2	128.0	337.7	11.2	11.2	79.2
PUBLIC CHG. FOR SERVICES	5482.5	907.3	1246.4	1924.4	4078.2	73.1	73.1	306.5
INTERG. CHG. FOR SERVICES	2853.3	210.0	436.4	110.2	756.8	0.0	0.0	3.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1887.1	24.9	102.2	12.8	140.0	18.7	18.7	28.7
OTHER REVENUES	1768.7	2065.7	207.0	733.5	3006.3	173.2	173.2	210.5
TOTAL MISCELLANEOUS REVENUES	3655.9	2090.6	309.3	746.3	3146.3	191.9	191.9	239.2
SUBTOTAL - GENERAL REVENUES	96627.7	14165.5	26442.1	12909.1	53516.8	1812.1	1812.1	4628.0
OTHER FINANCING SOURCES	29055.8	3470.0	6590.2	250.0	10310.2	788.8	788.8	3210.7
TOTAL REVENUE & OTHER FINANCING SOURCES	125683.6	17635.5	33032.3	13159.1	63827.0	2600.9	2600.9	7838.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	11199.2	1153.7	2188.1	1318.9	4660.8	197.9	197.9	643.9
LAW ENFORCEMENT	21158.6	3250.6	5754.5	3061.9	12067.1	306.5	306.5	898.7
FIRE	14345.6	1361.1	1535.4	303.1	3199.7	257.2	257.2	97.5
AMBULANCE	233.0	368.8	478.8	387.4	1235.1	13.1	13.1	88.2
OTHER PUBLIC SAFETY	1066.2	229.4	358.3	93.0	680.7	1.5	1.5	3.8
HIGHWAY MAINTENANCE & ADM.	10051.8	1181.0	3746.9	1220.1	6148.0	184.5	184.5	394.1
HIGHWAY CONSTRUCTION	11537.2	1624.0	3610.2	109.6	5343.8	1.9	1.9	519.5
ROAD-RELATED FACILITIES	3276.3	463.5	350.6	420.3	1234.5	55.2	55.2	51.9
OTHER TRANSPORTATION	24.1	0.0	0.0	160.9	160.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5020.5	694.6	20.5	596.6	1311.8	0.0	0.0	247.8
OTHER SANITATION	259.0	12.1	0.0	42.3	54.5	4.7	4.7	0.0
HEALTH & HUMAN SERVICES	1908.4	177.0	2.6	182.1	361.8	4.5	4.5	8.9
CULTURE & EDUCATION	5967.7	901.4	1077.3	629.3	2608.1	118.0	118.0	258.8
PARKS & RECREATION	6141.8	1494.7	936.9	1863.2	4294.9	131.1	131.1	113.8
CONSERVATION & DEVELOPMENT	6899.9	158.7	1942.3	804.3	2905.4	130.6	130.6	64.9
ALL OTHER EXPENDITURES	0.0	49.6	0.0	0.0	49.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	99089.8	13120.7	22002.9	11193.7	46317.4	1407.3	1407.3	3392.2
DEBT SERVICE								
PRINCIPAL	12450.0	1496.8	2277.5	1635.0	5409.4	880.4	880.4	3310.7
INTEREST & FISCAL CHARGES	2771.3	193.4	853.0	767.6	1814.1	53.4	53.4	419.3
TOTAL DEBT SERVICE	15221.3	1690.3	3130.5	2402.6	7223.5	933.8	933.8	3730.1
SUBTOTAL - EXPENDITURES	114311.2	14811.1	25133.5	13596.3	53540.9	2341.1	2341.1	7122.4
OTHER FINANCING USES	8933.4	0.0	0.0	0.0	0.0	0.0	0.0	123.5
TOTAL EXPENDITURES & OTHER FINANCING USES	123244.6	14811.1	25133.5	13596.3	53540.9	2341.1	2341.1	7246.0
TOTAL GENERAL OBLIGATION DEBT	70820.0	9021.2	29490.0	22894.7	61405.9	2693.5	2693.5	10709.0
PROPRIETARY FUND TYPES								
REVENUES	131660.5	16880.1	13370.8	5005.4	35256.3	1099.9	1099.9	1378.9
EXPENSES	128372.5	15740.8	11500.6	4429.3	31670.9	1126.4	1126.4	1219.4

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2015 POPULATION	15,180	19,442	2,917	2,096	5,013	27,037	27,037	2,504
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5157.9	7231.2	1720.3	883.5	2603.8	14215.0	14215.0	1450.6
TAX INCREMENTS	950.1	1606.8	453.0	1055.6	1508.7	1143.4	1143.4	364.1
IN LIEU OF TAXES	764.5	882.2	0.0	12.1	12.1	872.9	872.9	104.9
OTHER TAXES	136.2	152.2	38.6	23.7	62.3	917.6	917.6	31.2
TOTAL TAXES	7008.9	9872.5	2212.0	1975.0	4187.0	17149.0	17149.0	1951.0
SPECIAL ASSESSMENTS	21.8	103.6	3.0	13.1	16.1	340.1	340.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	147.5	147.5	0.0	0.0	0.0	73.4	73.4	0.0
STATE SHARED REVENUES	1962.9	2307.0	577.9	257.5	835.5	3822.8	3822.8	1069.7
STATE HIGHWAY AIDS	581.4	1103.1	197.6	157.6	355.2	1488.2	1488.2	168.8
ALL OTHER STATE AIDS	410.4	427.1	49.4	37.2	86.7	2285.8	2285.8	123.5
OTHER LOCAL GOVERNMENT AIDS	691.7	739.2	156.8	62.8	219.6	51.6	51.6	0.0
TOTAL INTERGOVERNMENTAL REV.	3794.0	4724.0	981.9	515.2	1497.1	7721.9	7721.9	1362.1
LICENSES & PERMITS	365.8	490.0	64.9	49.2	114.2	588.9	588.9	10.0
FINES, FORFEITS & PENALTIES	192.8	272.0	37.1	58.3	95.5	426.1	426.1	22.5
PUBLIC CHG. FOR SERVICES	386.0	692.6	237.9	42.4	280.4	614.7	614.7	135.9
INTERG. CHG. FOR SERVICES	35.7	39.0	199.5	40.7	240.3	2305.3	2305.3	245.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	254.0	282.7	10.4	27.7	38.1	273.8	273.8	5.3
OTHER REVENUES	582.1	792.6	168.1	158.3	326.4	1247.3	1247.3	78.8
TOTAL MISCELLANEOUS REVENUES	836.1	1075.3	178.5	186.0	364.6	1521.1	1521.1	84.1
SUBTOTAL - GENERAL REVENUES	12641.3	17269.4	3915.1	2880.2	6795.4	30667.4	30667.4	3810.9
OTHER FINANCING SOURCES	5097.7	8308.5	380.2	1207.5	1587.8	2001.9	2001.9	1337.5
TOTAL REVENUE & OTHER FINANCING SOURCES	17739.1	25577.9	4295.4	4087.8	8383.2	32669.4	32669.4	5148.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1780.7	2424.6	618.4	372.8	991.3	2521.6	2521.6	344.0
LAW ENFORCEMENT	2888.6	3787.4	839.6	692.1	1531.8	5513.8	5513.8	746.0
FIRE	1335.4	1433.0	195.5	213.8	409.3	2907.3	2907.3	106.6
AMBULANCE	0.0	88.2	38.0	11.7	49.7	1911.0	1911.0	5.6
OTHER PUBLIC SAFETY	0.0	3.8	10.9	9.4	20.3	616.2	616.2	32.5
HIGHWAY MAINTENANCE & ADM.	1994.6	2388.7	607.0	479.4	1086.5	3656.7	3656.7	436.6
HIGHWAY CONSTRUCTION	0.0	519.5	21.5	28.0	49.5	1820.3	1820.3	345.5
ROAD-RELATED FACILITIES	230.5	282.4	71.5	22.6	94.1	676.4	676.4	110.2
OTHER TRANSPORTATION	219.5	219.5	28.3	0.0	28.3	38.0	38.0	52.4
SOLID WASTE COLL & DISPOSAL	63.5	311.3	149.6	0.0	149.6	433.8	433.8	0.0
OTHER SANITATION	0.0	0.0	0.0	33.5	33.5	2.8	2.8	0.0
HEALTH & HUMAN SERVICES	8.0	17.0	34.6	4.8	39.4	107.5	107.5	46.8
CULTURE & EDUCATION	1251.6	1510.4	364.7	191.9	556.6	180.8	180.8	486.9
PARKS & RECREATION	1357.6	1471.4	78.5	31.5	110.1	2593.7	2593.7	120.4
CONSERVATION & DEVELOPMENT	1849.6	1914.5	461.2	306.1	767.3	2273.7	2273.7	33.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12980.2	16372.4	3519.9	2398.2	5918.1	25254.2	25254.2	2868.1
DEBT SERVICE								
PRINCIPAL	3241.7	6552.5	433.4	1890.7	2324.2	4834.9	4834.9	832.1
INTEREST & FISCAL CHARGES	788.1	1207.5	146.7	175.5	322.2	918.7	918.7	11.7
TOTAL DEBT SERVICE	4029.9	7760.1	580.2	2066.2	2646.4	5753.7	5753.7	843.9
SUBTOTAL - EXPENDITURES	17010.1	24132.5	4100.1	4464.4	8564.6	31007.9	31007.9	3712.0
OTHER FINANCING USES	466.1	589.7	0.0	108.8	108.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17476.2	24722.2	4100.1	4573.3	8673.5	31007.9	31007.9	3712.0
TOTAL GENERAL OBLIGATION DEBT	21043.9	31752.9	4139.9	3856.1	7996.1	30547.2	30547.2	2986.6
PROPRIETARY FUND TYPES								
REVENUES	21659.1	23038.0	1118.7	1352.8	2471.5	16192.4	16192.4	2732.9
EXPENSES	19872.4	21091.8	1038.4	1322.0	2360.4	15284.0	15284.0	2092.6

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2015 POPULATION	1,432	3,936	10,603	78,336	88,939	5,186	5,186	36,792
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	734.0	2184.7	5743.0	52085.0	57828.0	1820.9	1820.9	14357.7
TAX INCREMENTS	422.7	786.9	4184.2	1798.2	5982.4	1139.5	1139.5	7179.3
IN LIEU OF TAXES	76.9	181.9	510.5	3515.9	4026.4	472.2	472.2	9.1
OTHER TAXES	25.7	56.9	98.5	364.9	463.4	90.1	90.1	745.6
TOTAL TAXES	1259.4	3210.4	10536.3	57764.1	68300.4	3522.8	3522.8	22291.8
SPECIAL ASSESSMENTS	2.8	2.8	33.7	1030.0	1063.8	0.0	0.0	312.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.6	3464.7	3468.3	97.2	97.2	1754.6
STATE SHARED REVENUES	547.0	1616.8	663.7	27674.3	28338.1	1334.1	1334.1	16847.3
STATE HIGHWAY AIDS	117.2	286.0	590.6	5052.4	5643.0	292.8	292.8	2173.7
ALL OTHER STATE AIDS	32.7	156.2	369.9	2681.7	3051.6	74.2	74.2	1034.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	233.7	2978.0	3211.8	121.9	121.9	620.8
TOTAL INTERGOVERNMENTAL REV.	697.0	2059.1	1861.7	41851.2	43713.0	1920.3	1920.3	22430.8
LICENSES & PERMITS	8.7	18.8	387.3	2268.6	2655.9	99.6	99.6	997.8
FINES, FORFEITS & PENALTIES	16.0	38.6	181.1	2799.9	2981.1	38.0	38.0	889.7
PUBLIC CHG. FOR SERVICES	221.5	357.5	359.2	9770.0	10129.2	504.6	504.6	3460.5
INTERG. CHG. FOR SERVICES	69.0	314.0	0.0	2812.4	2812.4	0.0	0.0	1238.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	46.6	51.9	102.6	1156.7	1259.4	26.5	26.5	253.2
OTHER REVENUES	153.3	232.1	298.7	2012.7	2311.4	100.8	100.8	443.5
TOTAL MISCELLANEOUS REVENUES	199.9	284.1	401.4	3169.4	3570.9	127.4	127.4	696.7
SUBTOTAL - GENERAL REVENUES	2474.6	6285.6	13761.0	121465.9	135226.9	6213.0	6213.0	52318.4
OTHER FINANCING SOURCES	2219.5	3557.0	9040.0	25104.9	34144.9	11.5	11.5	5636.3
TOTAL REVENUE & OTHER FINANCING SOURCES	4694.1	9842.6	22801.0	146570.8	169371.8	6224.6	6224.6	57954.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	200.9	544.9	1168.4	8251.7	9420.1	699.8	699.8	3890.0
LAW ENFORCEMENT	582.9	1329.0	2759.2	33182.8	35942.1	1165.9	1165.9	12511.4
FIRE	77.9	184.6	670.6	4973.3	5644.0	172.6	172.6	8397.5
AMBULANCE	21.8	27.5	0.0	15351.6	15351.6	84.9	84.9	212.4
OTHER PUBLIC SAFETY	0.0	32.5	100.9	1334.7	1435.6	0.0	0.0	1357.2
HIGHWAY MAINTENANCE & ADM.	343.7	780.4	1088.2	6879.5	7967.7	487.1	487.1	3497.6
HIGHWAY CONSTRUCTION	1135.1	1480.6	985.3	5949.8	6935.1	226.9	226.9	2707.2
ROAD-RELATED FACILITIES	46.6	156.8	389.0	1953.1	2342.2	105.2	105.2	1094.0
OTHER TRANSPORTATION	0.0	52.4	0.0	0.0	0.0	108.1	108.1	2.7
SOLID WASTE COLL & DISPOSAL	71.4	71.4	471.6	4961.0	5432.7	303.7	303.7	2727.5
OTHER SANITATION	0.0	0.0	3074.2	3658.1	6732.4	0.5	0.5	321.7
HEALTH & HUMAN SERVICES	8.1	55.0	84.9	4516.9	4601.8	0.3	0.3	374.9
CULTURE & EDUCATION	340.1	827.1	703.7	5921.8	6625.5	415.0	415.0	2227.9
PARKS & RECREATION	62.2	182.7	550.5	5839.9	6390.4	815.4	815.4	2932.2
CONSERVATION & DEVELOPMENT	32.8	66.7	1157.3	3589.0	4746.4	185.3	185.3	4300.2
ALL OTHER EXPENDITURES	52.5	52.5	99.8	0.0	99.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2976.6	5844.7	13304.2	106363.6	119667.9	4771.4	4771.4	46555.2
DEBT SERVICE								
PRINCIPAL	218.0	1050.1	9347.2	24859.1	34206.4	228.7	228.7	7227.0
INTEREST & FISCAL CHARGES	110.5	122.2	672.7	3825.6	4498.3	14.0	14.0	2165.8
TOTAL DEBT SERVICE	328.5	1172.4	10019.9	28684.8	38704.8	242.8	242.8	9392.9
SUBTOTAL - EXPENDITURES	3305.1	7017.1	23324.2	135048.5	158372.7	5014.2	5014.2	55948.2
OTHER FINANCING USES	0.0	0.0	0.0	2838.5	2838.5	0.0	0.0	1405.5
TOTAL EXPENDITURES & OTHER FINANCING USES	3305.1	7017.1	23324.2	137887.0	161211.3	5014.2	5014.2	57353.7
TOTAL GENERAL OBLIGATION DEBT	3897.8	6884.5	25725.0	104215.0	129940.0	600.0	600.0	50797.0
PROPRIETARY FUND TYPES								
REVENUES	757.7	3490.7	7256.0	78487.6	85743.6	14324.1	14324.1	29476.1
EXPENSES	980.6	3073.3	7944.9	78573.2	86518.1	13325.5	13325.5	32440.0

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2015 POPULATION	5,521	5,135	63,510	5,538	116,496	3,367	3,367	1,220
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2436.8	2211.3	31453.6	2728.5	53188.1	1112.8	1112.8	438.2
TAX INCREMENTS	775.1	275.5	3090.8	867.0	12187.9	642.9	642.9	131.7
IN LIEU OF TAXES	191.3	443.6	1377.4	194.3	2216.0	366.8	366.8	7.7
OTHER TAXES	5.5	17.2	1690.6	0.9	2459.9	30.0	30.0	6.5
TOTAL TAXES	3408.8	2947.7	37612.6	3790.9	70052.0	2152.6	2152.6	584.2
SPECIAL ASSESSMENTS	4.7	62.0	1540.8	31.0	1951.1	54.4	54.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	2064.3	0.0	3818.9	0.0	0.0	0.0
STATE SHARED REVENUES	825.4	449.1	5135.4	660.0	23917.4	1237.9	1237.9	268.3
STATE HIGHWAY AIDS	269.0	221.0	2037.4	395.6	5096.8	583.5	583.5	47.4
ALL OTHER STATE AIDS	84.7	90.7	1188.2	64.2	2462.2	85.7	85.7	23.7
OTHER LOCAL GOVERNMENT AIDS	105.6	53.3	0.0	61.0	840.7	42.6	42.6	38.1
TOTAL INTERGOVERNMENTAL REV.	1284.9	814.2	10425.3	1180.9	36136.2	1949.9	1949.9	377.6
LICENSES & PERMITS	184.6	99.3	1714.8	132.3	3129.0	11.7	11.7	12.8
FINES, FORFEITS & PENALTIES	31.6	86.1	353.0	55.8	1416.4	43.5	43.5	6.6
PUBLIC CHG. FOR SERVICES	279.4	965.7	12242.3	300.6	17248.7	395.8	395.8	130.6
INTERG. CHG. FOR SERVICES	7.3	61.8	1814.9	53.3	3175.9	416.4	416.4	221.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.3	22.9	354.8	14.2	657.5	13.9	13.9	8.3
OTHER REVENUES	98.2	115.9	1154.2	186.7	1998.8	469.8	469.8	114.6
TOTAL MISCELLANEOUS REVENUES	110.6	138.8	1509.0	201.0	2656.3	483.7	483.7	122.9
SUBTOTAL - GENERAL REVENUES	5312.3	5176.0	67213.1	5746.1	135766.0	5508.4	5508.4	1456.7
OTHER FINANCING SOURCES	1292.3	390.0	21592.7	3229.1	32140.5	138.4	138.4	156.1
TOTAL REVENUE & OTHER FINANCING SOURCES	6604.6	5566.0	88805.8	8975.2	167906.6	5646.9	5646.9	1612.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	490.5	505.2	4526.4	705.5	10117.8	353.1	353.1	229.0
LAW ENFORCEMENT	1097.2	1058.9	13504.2	1037.0	29208.9	891.5	891.5	177.3
FIRE	199.7	404.7	14921.6	637.4	24561.1	143.2	143.2	159.9
AMBULANCE	0.0	449.3	2818.0	17.3	3497.2	0.0	0.0	156.1
OTHER PUBLIC SAFETY	66.0	10.4	1119.5	44.8	2598.0	15.6	15.6	0.6
HIGHWAY MAINTENANCE & ADM.	633.0	558.6	4022.9	613.0	9325.3	651.5	651.5	247.8
HIGHWAY CONSTRUCTION	33.4	144.5	5125.7	857.4	8868.4	373.6	373.6	27.1
ROAD-RELATED FACILITIES	79.4	245.2	1587.4	95.8	3102.0	252.1	252.1	26.3
OTHER TRANSPORTATION	47.1	0.0	3.9	30.9	84.7	13.1	13.1	0.0
SOLID WASTE COLL & DISPOSAL	408.6	317.8	5737.6	309.7	9501.3	403.7	403.7	68.1
OTHER SANITATION	1.6	0.0	406.6	0.0	730.0	512.1	512.1	5.5
HEALTH & HUMAN SERVICES	82.9	141.3	1201.6	4.3	1805.3	96.5	96.5	0.6
CULTURE & EDUCATION	430.0	338.2	4518.5	394.4	7909.2	437.2	437.2	82.8
PARKS & RECREATION	846.7	341.7	5491.7	305.8	9918.2	515.3	515.3	85.0
CONSERVATION & DEVELOPMENT	960.7	112.7	6763.6	150.4	12287.9	461.8	461.8	30.1
ALL OTHER EXPENDITURES	41.4	0.0	0.0	0.0	41.4	0.0	0.0	420.7
SUBTOTAL-OPER. & CAP. EXPEND	5418.8	4628.9	71750.0	5204.2	133557.3	5121.0	5121.0	1717.5
DEBT SERVICE								
PRINCIPAL	859.9	522.2	9725.0	971.4	19305.7	689.1	689.1	71.3
INTEREST & FISCAL CHARGES	135.0	439.4	1424.7	557.3	4722.5	175.6	175.6	9.7
TOTAL DEBT SERVICE	995.0	961.6	11149.7	1528.8	24028.2	864.7	864.7	81.1
SUBTOTAL - EXPENDITURES	6413.8	5590.6	82899.8	6733.1	157585.6	5985.8	5985.8	1798.6
OTHER FINANCING USES	436.9	0.0	11094.3	1742.4	14679.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6850.8	5590.6	93994.2	8475.5	172264.9	5985.8	5985.8	1798.6
TOTAL GENERAL OBLIGATION DEBT	5921.4	7195.5	82200.0	13860.0	159974.0	4577.9	4577.9	343.6
PROPRIETARY FUND TYPES								
REVENUES	2193.6	9624.0	38774.1	2426.8	82494.8	1814.1	1814.1	287.0
EXPENSES	1636.5	9747.3	38142.8	1988.2	83955.0	2014.0	2014.0	334.7

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2015 POPULATION	13,400	8,715	23,335	12,023	9,327	21,350	2,345	2,345
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7391.4	4552.6	12382.3	7727.4	5528.9	13256.3	1280.2	1280.2
TAX INCREMENTS	0.0	869.4	1001.1	941.8	468.1	1409.9	0.0	0.0
IN LIEU OF TAXES	463.8	567.3	1038.9	368.1	896.2	1264.3	91.5	91.5
OTHER TAXES	232.2	71.9	310.6	119.9	182.9	302.9	157.0	157.0
TOTAL TAXES	8087.4	6061.4	14733.1	9157.3	7076.2	16233.6	1528.9	1528.9
SPECIAL ASSESSMENTS	100.3	10.4	110.7	66.1	61.9	128.0	147.3	147.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.7	2.7
STATE SHARED REVENUES	168.0	601.9	1038.3	1635.6	907.2	2542.8	125.2	125.2
STATE HIGHWAY AIDS	590.9	488.1	1126.5	700.6	485.7	1186.4	139.8	139.8
ALL OTHER STATE AIDS	208.3	195.2	427.3	698.6	350.1	1048.8	53.8	53.8
OTHER LOCAL GOVERNMENT AIDS	0.0	380.3	418.4	274.3	247.2	521.5	190.1	190.1
TOTAL INTERGOVERNMENTAL REV.	967.2	1665.6	3010.6	3309.3	1990.3	5299.6	511.8	511.8
LICENSES & PERMITS	430.1	405.0	848.0	283.5	197.7	481.2	77.7	77.7
FINES, FORFEITS & PENALTIES	100.7	80.1	187.5	98.8	217.5	316.3	15.6	15.6
PUBLIC CHG. FOR SERVICES	668.3	540.4	1339.4	581.6	796.8	1378.5	90.5	90.5
INTERG. CHG. FOR SERVICES	563.7	24.3	809.6	337.3	83.0	420.4	49.7	49.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	124.5	51.0	183.8	138.4	75.7	214.1	12.3	12.3
OTHER REVENUES	551.2	1222.5	1888.4	472.2	116.4	588.7	843.3	843.3
TOTAL MISCELLANEOUS REVENUES	675.7	1273.5	2072.3	610.6	192.2	802.9	855.6	855.6
SUBTOTAL - GENERAL REVENUES	11593.8	10060.9	23111.5	14444.9	10615.8	25060.7	3277.5	3277.5
OTHER FINANCING SOURCES	4713.0	4755.8	9625.0	3040.0	0.0	3040.0	0.8	0.8
TOTAL REVENUE & OTHER FINANCING SOURCES	16306.8	14816.8	32736.5	17484.9	10615.8	28100.7	3278.3	3278.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2088.0	1328.9	3646.0	1176.3	1278.2	2454.5	321.5	321.5
LAW ENFORCEMENT	2879.2	2019.6	5076.2	3305.2	2319.5	5624.7	797.0	797.0
FIRE	647.9	227.5	1035.4	864.7	497.5	1362.2	78.1	78.1
AMBULANCE	173.2	87.0	416.3	246.2	117.1	363.3	0.0	0.0
OTHER PUBLIC SAFETY	354.3	27.0	382.0	63.4	64.7	128.1	8.2	8.2
HIGHWAY MAINTENANCE & ADM.	1234.4	888.0	2370.3	1584.6	1025.1	2609.8	543.8	543.8
HIGHWAY CONSTRUCTION	1491.0	762.9	2281.0	164.3	493.1	657.5	44.3	44.3
ROAD-RELATED FACILITIES	869.5	598.5	1494.3	268.0	191.5	459.5	69.1	69.1
OTHER TRANSPORTATION	0.0	230.8	230.8	788.1	289.4	1077.6	16.8	16.8
SOLID WASTE COLL & DISPOSAL	28.6	176.6	273.4	374.5	394.7	769.3	55.9	55.9
OTHER SANITATION	283.5	19.2	308.3	42.3	3.6	45.9	0.0	0.0
HEALTH & HUMAN SERVICES	15.9	12.1	28.7	30.3	21.1	51.4	23.3	23.3
CULTURE & EDUCATION	300.9	777.0	1160.7	1288.5	668.3	1956.8	394.0	394.0
PARKS & RECREATION	833.5	629.6	1548.2	3633.7	841.1	4474.9	109.3	109.3
CONSERVATION & DEVELOPMENT	252.0	716.9	999.1	564.6	454.4	1019.1	1.6	1.6
ALL OTHER EXPENDITURES	0.0	0.0	420.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11452.5	8502.1	21672.2	14395.4	8659.9	23055.3	2463.4	2463.4
DEBT SERVICE								
PRINCIPAL	2140.4	5322.1	7533.9	1768.8	1735.0	3503.8	235.3	235.3
INTEREST & FISCAL CHARGES	418.5	649.6	1077.9	573.1	181.5	754.7	51.5	51.5
TOTAL DEBT SERVICE	2558.9	5971.8	8611.8	2342.0	1916.5	4258.5	286.9	286.9
SUBTOTAL - EXPENDITURES	14011.5	14473.9	30284.1	16737.5	10576.4	27313.9	2750.3	2750.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14011.5	14473.9	30284.1	16737.5	10576.4	27313.9	2750.3	2750.3
TOTAL GENERAL OBLIGATION DEBT	14073.0	17379.6	31796.3	21362.0	20435.0	41797.0	1647.5	1647.5
PROPRIETARY FUND TYPES								
REVENUES	7275.9	12646.7	20209.7	4084.9	35359.2	39444.1	1434.8	1434.8
EXPENSES	7013.4	12996.5	20344.6	4136.8	33279.5	37416.3	960.7	960.7

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2015 POPULATION	9,253	9,253	8,458	48,806	7,866	65,130	4,356	4,356
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4362.6	4362.6	4009.8	21677.0	3566.0	29252.9	1662.2	1662.2
TAX INCREMENTS	768.8	768.8	2092.5	3572.0	478.8	6143.3	1267.2	1267.2
IN LIEU OF TAXES	756.5	756.5	718.5	393.4	498.6	1610.6	393.8	393.8
OTHER TAXES	21.2	21.2	238.9	1600.0	182.1	2021.0	84.7	84.7
TOTAL TAXES	5909.1	5909.1	7059.8	27242.5	4725.6	39028.0	3408.0	3408.0
SPECIAL ASSESSMENTS	62.7	62.7	0.0	257.8	0.0	257.8	117.9	117.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	116.3	116.3	15.6	846.1	0.0	861.7	72.9	72.9
STATE SHARED REVENUES	1271.5	1271.5	728.6	11938.8	405.0	13072.5	1085.7	1085.7
STATE HIGHWAY AIDS	622.9	622.9	396.3	2316.3	334.5	3047.2	375.1	375.1
ALL OTHER STATE AIDS	164.6	164.6	173.3	682.3	92.7	948.5	303.4	303.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	221.7	687.0	130.2	1039.0	182.5	182.5
TOTAL INTERGOVERNMENTAL REV.	2175.4	2175.4	1535.7	16470.6	962.7	18969.1	2019.9	2019.9
LICENSES & PERMITS	205.4	205.4	264.7	1886.5	169.8	2321.1	63.2	63.2
FINES, FORFEITS & PENALTIES	142.7	142.7	75.6	1175.9	119.9	1371.4	16.5	16.5
PUBLIC CHG. FOR SERVICES	683.4	683.4	367.4	3702.2	613.5	4683.1	133.1	133.1
INTERG. CHG. FOR SERVICES	439.6	439.6	106.7	727.5	62.0	896.3	237.3	237.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.8	18.8	20.5	755.3	12.3	788.1	162.8	162.8
OTHER REVENUES	618.9	618.9	1923.5	1140.8	402.2	3466.5	148.1	148.1
TOTAL MISCELLANEOUS REVENUES	637.7	637.7	1944.0	1896.1	414.5	4254.7	310.9	310.9
SUBTOTAL - GENERAL REVENUES	10256.4	10256.4	11354.2	53359.5	7068.1	71781.8	6307.1	6307.1
OTHER FINANCING SOURCES	8639.1	8639.1	0.0	7249.0	2100.0	9349.0	15.0	15.0
TOTAL REVENUE & OTHER FINANCING SOURCES	18895.5	18895.5	11354.2	60608.5	9168.1	81130.9	6322.1	6322.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	845.6	845.6	914.9	4461.4	835.5	6212.0	795.7	795.7
LAW ENFORCEMENT	2489.6	2489.6	2014.2	12097.3	2049.8	16161.5	997.4	997.4
FIRE	577.3	577.3	317.9	7897.0	621.4	8836.4	216.8	216.8
AMBULANCE	111.3	111.3	26.0	518.4	8.8	553.3	0.0	0.0
OTHER PUBLIC SAFETY	58.1	58.1	141.0	638.0	79.7	858.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	948.3	948.3	791.9	4120.0	616.1	5528.1	821.6	821.6
HIGHWAY CONSTRUCTION	1357.3	1357.3	72.7	1244.9	516.9	1834.5	1811.7	1811.7
ROAD-RELATED FACILITIES	317.1	317.1	333.0	1121.0	465.7	1919.9	206.1	206.1
OTHER TRANSPORTATION	324.2	324.2	0.0	1009.1	46.1	1055.3	107.5	107.5
SOLID WASTE COLL & DISPOSAL	489.3	489.3	410.2	1810.4	343.2	2563.9	13.8	13.8
OTHER SANITATION	83.6	83.6	7.6	10.1	839.2	857.0	0.0	0.0
HEALTH & HUMAN SERVICES	58.9	58.9	201.8	233.3	83.6	518.8	15.6	15.6
CULTURE & EDUCATION	156.8	156.8	457.1	3122.4	342.7	3922.4	359.3	359.3
PARKS & RECREATION	1586.3	1586.3	668.5	2621.5	175.5	3465.7	292.5	292.5
CONSERVATION & DEVELOPMENT	724.3	724.3	682.5	3418.8	290.4	4391.8	59.8	59.8
ALL OTHER EXPENDITURES	0.0	0.0	1269.7	0.0	0.0	1269.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10128.8	10128.8	8309.8	44324.3	7315.5	59949.7	5698.3	5698.3
DEBT SERVICE								
PRINCIPAL	1418.0	1418.0	1342.8	5149.5	1425.0	7917.4	705.0	705.0
INTEREST & FISCAL CHARGES	565.4	565.4	381.5	1591.1	548.5	2521.1	222.0	222.0
TOTAL DEBT SERVICE	1983.4	1983.4	1724.3	6740.7	1973.5	10438.6	927.0	927.0
SUBTOTAL - EXPENDITURES	12112.3	12112.3	10034.2	51065.0	9289.0	70388.3	6625.4	6625.4
OTHER FINANCING USES	3486.1	3486.1	0.0	3633.4	0.0	3633.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15598.4	15598.4	10034.2	54698.4	9289.0	74021.7	6625.4	6625.4
TOTAL GENERAL OBLIGATION DEBT	18583.0	18583.0	26695.0	33075.2	12625.0	72395.2	4520.0	4520.0
PROPRIETARY FUND TYPES								
REVENUES	27663.0	27663.0	30620.4	30324.0	17143.4	78087.9	12442.7	12442.7
EXPENSES	26729.4	26729.4	29329.2	28655.4	16729.6	74714.3	12270.0	12270.0

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2015 POPULATION	3,021	1,372	1,506	1,370	1,701	1,546	10,516	1,410
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	697.3	390.6	581.1	492.9	817.6	662.7	3642.4	448.8
TAX INCREMENTS	661.4	268.3	105.3	232.5	394.1	245.7	1907.5	453.9
IN LIEU OF TAXES	571.9	88.5	24.9	116.1	96.3	294.9	1192.9	51.1
OTHER TAXES	5.8	9.1	0.0	0.0	1.1	4.5	20.7	25.0
TOTAL TAXES	1936.5	756.7	711.5	841.6	1309.2	1208.0	6763.7	979.1
SPECIAL ASSESSMENTS	54.2	0.0	8.2	0.0	25.6	0.0	88.1	7.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.3	0.0	0.0	0.0	0.0	4.3	0.0
STATE SHARED REVENUES	701.3	616.7	358.8	317.8	249.5	440.6	2684.9	488.1
STATE HIGHWAY AIDS	368.7	61.3	64.3	62.0	140.1	84.1	780.8	102.9
ALL OTHER STATE AIDS	66.9	7.3	16.2	9.3	28.3	22.7	150.9	10.1
OTHER LOCAL GOVERNMENT AIDS	141.1	28.5	35.0	15.9	29.9	118.8	369.5	54.2
TOTAL INTERGOVERNMENTAL REV.	1278.2	718.2	474.4	405.2	447.9	666.4	3990.5	655.3
LICENSES & PERMITS	21.8	5.5	8.7	6.7	13.6	19.2	75.6	11.9
FINES, FORFEITS & PENALTIES	47.0	9.6	5.4	5.3	12.7	10.6	90.8	18.0
PUBLIC CHG. FOR SERVICES	295.0	71.3	6.4	70.9	45.7	179.0	668.5	105.1
INTERG. CHG. FOR SERVICES	0.0	0.0	9.0	0.0	0.0	22.8	31.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.9	10.8	31.2	2.1	10.7	4.1	75.1	65.5
OTHER REVENUES	116.9	2033.7	77.1	76.1	43.6	95.5	2443.0	43.3
TOTAL MISCELLANEOUS REVENUES	132.9	2044.5	108.3	78.2	54.3	99.6	2518.2	108.9
SUBTOTAL - GENERAL REVENUES	3765.8	3606.0	1332.1	1408.1	1909.3	2205.8	14227.4	1886.5
OTHER FINANCING SOURCES	1600.0	0.0	0.0	451.7	1870.0	1424.4	5346.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5365.8	3606.0	1332.1	1859.9	3779.3	3630.3	19573.6	1886.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	583.4	418.6	206.4	315.8	372.6	1107.7	3004.7	232.2
LAW ENFORCEMENT	444.3	210.9	250.9	183.1	361.0	346.1	1796.5	242.8
FIRE	86.9	349.9	61.6	131.7	191.8	114.1	936.2	91.6
AMBULANCE	41.1	7.0	5.8	16.6	0.0	17.3	88.0	21.4
OTHER PUBLIC SAFETY	216.2	0.9	19.1	0.0	22.9	0.9	260.2	10.1
HIGHWAY MAINTENANCE & ADM.	611.9	135.3	239.1	151.9	297.1	245.9	1681.4	241.2
HIGHWAY CONSTRUCTION	1162.2	36.3	26.0	231.8	274.2	0.0	1730.7	91.5
ROAD-RELATED FACILITIES	115.5	30.2	38.3	27.9	105.4	74.6	392.1	51.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
SOLID WASTE COLL & DISPOSAL	219.3	80.5	21.6	42.3	40.6	79.1	483.7	61.8
OTHER SANITATION	0.0	10.8	7.2	4.4	598.1	16.0	636.7	0.0
HEALTH & HUMAN SERVICES	0.7	0.0	6.7	1.3	3.1	16.2	28.1	10.0
CULTURE & EDUCATION	184.7	119.8	146.1	69.9	84.5	208.7	813.8	123.8
PARKS & RECREATION	424.2	110.8	76.3	77.0	88.1	296.3	1073.0	57.8
CONSERVATION & DEVELOPMENT	23.5	92.7	10.9	360.5	123.6	11.1	622.6	286.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4114.4	1604.3	1116.4	1614.6	2563.5	2534.7	13548.2	1524.1
DEBT SERVICE								
PRINCIPAL	378.0	489.2	0.0	280.7	242.3	273.4	1663.8	256.8
INTEREST & FISCAL CHARGES	189.6	125.4	33.3	136.8	72.1	75.6	633.1	81.0
TOTAL DEBT SERVICE	567.7	614.6	33.3	417.6	314.4	349.1	2296.9	337.8
SUBTOTAL - EXPENDITURES	4682.1	2219.0	1149.8	2032.2	2878.0	2883.8	15845.2	1861.9
OTHER FINANCING USES	1105.6	0.0	0.0	0.0	0.0	0.0	1105.6	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5787.8	2219.0	1149.8	2032.2	2878.0	2883.8	16950.8	1871.9
TOTAL GENERAL OBLIGATION DEBT	5830.0	926.3	320.0	2142.7	3497.0	3334.1	16050.2	735.8
PROPRIETARY FUND TYPES								
REVENUES	10767.9	1419.8	4282.7	992.6	994.1	5900.6	24357.9	923.4
EXPENSES	10109.0	1481.2	4274.8	681.2	945.4	5780.3	23272.1	806.3

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELANVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2015 POPULATION	4,358	2,229	7,997	1,377	1,377	8,415	9,924	7,727
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1936.2	577.8	2962.9	1361.2	1361.2	5365.1	4788.0	6331.0
TAX INCREMENTS	433.5	147.2	1034.8	108.6	108.6	543.1	1161.1	1696.9
IN LIEU OF TAXES	265.9	151.7	468.7	40.3	40.3	519.4	874.5	334.0
OTHER TAXES	75.2	35.2	135.6	244.5	244.5	611.6	166.0	603.3
TOTAL TAXES	2710.9	912.1	4602.1	1754.7	1754.7	7039.3	6989.7	8965.4
SPECIAL ASSESSMENTS	21.6	0.0	29.6	1.1	1.1	73.4	136.7	3.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	348.5	0.0	348.5	15.3	15.3	0.0	0.0	0.0
STATE SHARED REVENUES	1017.4	549.2	2054.7	67.9	67.9	544.8	433.0	107.3
STATE HIGHWAY AIDS	313.1	112.8	528.8	281.2	281.2	639.2	662.7	800.0
ALL OTHER STATE AIDS	105.7	130.7	246.6	403.8	403.8	162.1	59.2	134.6
OTHER LOCAL GOVERNMENT AIDS	129.0	0.0	183.2	0.0	0.0	385.5	329.2	283.2
TOTAL INTERGOVERNMENTAL REV.	1913.8	792.7	3361.9	768.4	768.4	1731.7	1484.3	1325.3
LICENSES & PERMITS	86.0	12.7	110.8	40.9	40.9	210.0	259.7	401.7
FINES, FORFEITS & PENALTIES	38.8	9.5	66.3	6.3	6.3	157.5	127.1	400.2
PUBLIC CHG. FOR SERVICES	383.1	238.3	726.6	101.0	101.0	131.3	838.3	2583.8
INTERG. CHG. FOR SERVICES	70.3	0.0	70.3	56.9	56.9	751.4	362.7	133.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.4	3.4	89.4	2.1	2.1	49.7	62.3	20.1
OTHER REVENUES	542.6	132.0	718.1	254.4	254.4	137.9	417.3	126.4
TOTAL MISCELLANEOUS REVENUES	563.1	135.5	807.5	256.5	256.5	187.6	479.6	146.5
SUBTOTAL - GENERAL REVENUES	5787.9	2100.9	9775.4	2986.3	2986.3	10282.6	10678.4	13959.3
OTHER FINANCING SOURCES	1759.0	100.0	1859.0	1401.3	1401.3	2195.0	4511.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7546.9	2200.9	11634.4	4387.6	4387.6	12477.6	15189.5	13959.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	562.6	180.4	975.3	488.4	488.4	892.3	1459.2	1541.0
LAW ENFORCEMENT	1040.3	394.5	1677.7	650.3	650.3	2879.6	2126.0	3608.6
FIRE	479.4	195.6	766.6	38.5	38.5	194.5	377.4	1003.5
AMBULANCE	0.0	3.0	24.4	54.8	54.8	132.0	458.8	98.6
OTHER PUBLIC SAFETY	11.6	7.4	29.2	7.1	7.1	163.1	196.1	242.8
HIGHWAY MAINTENANCE & ADM.	734.5	275.1	1250.9	554.4	554.4	1036.4	863.3	1073.7
HIGHWAY CONSTRUCTION	300.6	8.9	401.0	1141.5	1141.5	816.6	1676.8	839.4
ROAD-RELATED FACILITIES	65.0	53.7	169.9	83.5	83.5	297.5	72.4	682.8
OTHER TRANSPORTATION	307.5	181.4	490.4	30.0	30.0	41.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	251.3	181.4	494.5	79.1	79.1	147.6	0.0	537.0
OTHER SANITATION	18.0	0.2	18.2	78.2	78.2	7.4	7.4	4.5
HEALTH & HUMAN SERVICES	123.8	16.4	150.2	0.3	0.3	0.0	0.0	177.6
CULTURE & EDUCATION	2529.8	166.0	2819.6	30.5	30.5	505.9	693.5	753.3
PARKS & RECREATION	416.2	212.6	686.8	64.5	64.5	695.3	2981.6	837.3
CONSERVATION & DEVELOPMENT	484.8	40.0	811.8	136.5	136.5	344.9	487.9	120.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7326.0	1917.0	10767.2	3438.1	3438.1	8155.7	11400.8	11521.3
DEBT SERVICE								
PRINCIPAL	560.2	76.7	893.8	765.8	765.8	3942.3	7058.8	917.7
INTEREST & FISCAL CHARGES	217.7	17.9	316.7	181.3	181.3	473.8	943.1	196.2
TOTAL DEBT SERVICE	778.0	94.7	1210.5	947.1	947.1	4416.2	8001.9	1113.9
SUBTOTAL - EXPENDITURES	8104.0	2011.8	11977.8	4385.3	4385.3	12571.9	19402.8	12635.2
OTHER FINANCING USES	0.0	0.0	10.0	20.0	20.0	220.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8104.0	2011.8	11987.8	4405.3	4405.3	12792.2	19402.8	12635.2
TOTAL GENERAL OBLIGATION DEBT	7957.7	1666.0	10359.5	4654.8	4654.8	14758.5	19625.0	6292.2
PROPRIETARY FUND TYPES								
REVENUES	2456.4	7625.6	11005.4	5396.7	5396.7	4695.9	16832.4	2637.8
EXPENSES	2327.3	7633.9	10767.6	5482.2	5482.2	4852.3	16204.5	3481.5

	CITY OF WHITWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2015 POPULATION	14,579	40,645	2,621	1,359	3,980	14,403	31,599	46,002
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3098.3	19582.6	1186.2	883.3	2069.5	6813.4	19183.4	25996.9
TAX INCREMENTS	1815.7	5217.0	310.6	388.0	698.7	645.8	3053.3	3699.1
IN LIEU OF TAXES	720.3	2448.2	285.5	60.5	346.1	1905.7	748.0	2653.8
OTHER TAXES	96.5	1477.5	22.4	2.9	25.3	50.9	407.0	458.0
TOTAL TAXES	5730.9	28725.5	1804.8	1334.8	3139.7	9416.0	23391.8	32807.9
SPECIAL ASSESSMENTS	11.9	225.2	28.3	38.0	66.3	131.5	113.0	244.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	235.3	235.3	0.0	0.0	0.0	82.5	292.4	374.9
STATE SHARED REVENUES	3319.5	4404.7	513.6	43.2	556.9	827.8	1697.2	2525.1
STATE HIGHWAY AIDS	715.0	2817.1	163.6	121.4	285.1	1128.7	1597.8	2726.5
ALL OTHER STATE AIDS	396.7	752.7	565.5	122.8	688.3	185.4	848.7	1034.1
OTHER LOCAL GOVERNMENT AIDS	288.4	1286.5	122.9	44.9	167.8	301.6	1057.4	1359.0
TOTAL INTERGOVERNMENTAL REV.	4955.0	9496.5	1365.8	332.4	1698.2	2526.1	5493.7	8019.8
LICENSES & PERMITS	203.9	1075.5	34.3	10.3	44.7	465.9	1134.8	1600.7
FINES, FORFEITS & PENALTIES	397.3	1082.3	9.7	6.0	15.7	263.4	469.9	733.3
PUBLIC CHG. FOR SERVICES	853.0	4406.5	195.1	271.0	466.2	1147.8	2282.7	3430.5
INTERG. CHG. FOR SERVICES	169.5	1416.6	0.0	0.0	0.0	380.3	579.0	959.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.7	145.9	66.2	18.6	84.8	114.2	85.6	199.8
OTHER REVENUES	146.5	828.2	129.4	30.5	159.9	1105.6	1343.0	2448.6
TOTAL MISCELLANEOUS REVENUES	160.3	974.2	195.6	49.2	244.8	1219.8	1428.6	2648.5
SUBTOTAL - GENERAL REVENUES	12482.1	47402.5	3633.9	2041.9	5675.9	15551.1	34893.8	50445.0
OTHER FINANCING SOURCES	3621.7	10327.8	1468.5	1380.5	2849.1	11105.5	4105.5	15211.1
TOTAL REVENUE & OTHER FINANCING SOURCES	16103.8	57730.3	5102.5	3422.5	8525.0	26656.7	38999.4	65656.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1152.1	5044.7	429.7	260.4	690.1	1048.1	2803.2	3851.4
LAW ENFORCEMENT	3564.3	12178.7	761.4	236.0	997.5	3908.5	7509.8	11418.3
FIRE	397.7	1973.2	62.1	155.0	217.1	300.7	4374.6	4675.4
AMBULANCE	615.1	1304.6	40.9	20.5	61.4	0.0	640.6	640.6
OTHER PUBLIC SAFETY	172.7	774.8	29.3	6.8	36.1	232.6	256.8	489.4
HIGHWAY MAINTENANCE & ADM.	1033.3	4006.9	477.8	184.6	662.4	895.0	1834.6	2729.7
HIGHWAY CONSTRUCTION	295.1	3628.2	1647.1	292.7	1939.8	634.1	1900.4	2534.5
ROAD-RELATED FACILITIES	193.0	1245.8	455.8	27.3	483.1	452.9	1012.1	1465.0
OTHER TRANSPORTATION	139.1	181.0	0.0	49.9	49.9	242.2	996.1	1238.3
SOLID WASTE COLL & DISPOSAL	389.0	1073.6	190.9	150.8	341.7	742.4	1124.5	1867.0
OTHER SANITATION	0.0	19.4	1.0	0.0	1.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	297.6	475.2	3.1	0.0	3.1	114.5	0.0	114.5
CULTURE & EDUCATION	817.8	2770.5	258.4	142.9	401.4	809.1	1673.3	2482.5
PARKS & RECREATION	822.0	5336.3	86.2	128.7	215.0	7795.0	3088.0	10883.0
CONSERVATION & DEVELOPMENT	564.8	1518.2	1096.1	28.3	1124.4	699.5	575.6	1275.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10454.0	41531.9	5540.1	1684.5	7224.7	17875.1	27790.1	45665.3
DEBT SERVICE								
PRINCIPAL	2115.0	14033.8	237.7	719.2	956.9	5587.9	13279.7	18867.7
INTEREST & FISCAL CHARGES	663.8	2277.0	125.8	108.0	233.8	851.9	1984.8	2836.7
TOTAL DEBT SERVICE	2778.8	16310.9	363.6	827.2	1190.8	6439.9	15264.5	21704.4
SUBTOTAL - EXPENDITURES	13232.8	57842.9	5903.7	2511.8	8415.5	24315.0	43054.7	67369.7
OTHER FINANCING USES	3567.5	3787.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16800.4	61630.7	5903.7	2511.8	8415.5	24315.0	43054.7	67369.7
TOTAL GENERAL OBLIGATION DEBT	20540.0	61215.7	2769.9	3222.5	5992.5	27230.0	65922.7	93152.7
PROPRIETARY FUND TYPES								
REVENUES	5487.3	29653.6	4019.1	519.8	4538.9	41639.8	8755.5	50395.3
EXPENSES	4870.7	29409.0	3927.7	552.8	4480.5	40575.3	8368.0	48943.4

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2015 POPULATION	37,859	7,111	24,410	40,195	16,464	13,843	71,316	211,198
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36498.0	5896.6	12191.2	24681.5	10132.1	8163.6	54510.7	152073.9
TAX INCREMENTS	1424.2	132.5	1234.8	0.0	96.0	0.0	4707.1	7594.8
IN LIEU OF TAXES	1282.9	123.2	563.6	856.1	1246.6	598.4	1890.1	6561.0
OTHER TAXES	2546.8	495.3	39.2	397.1	461.2	773.9	1163.5	5877.1
TOTAL TAXES	41752.1	6647.7	14028.9	25934.7	11935.9	9535.9	62271.5	172107.0
SPECIAL ASSESSMENTS	362.5	16.4	0.0	1.2	23.0	320.6	156.1	880.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.3	7.9	17.4	0.0	9.3	428.2	464.2
STATE SHARED REVENUES	998.8	96.2	428.2	780.0	250.7	663.7	3451.5	6669.3
STATE HIGHWAY AIDS	1839.0	542.4	1274.0	1822.9	980.8	490.9	2967.5	9917.6
ALL OTHER STATE AIDS	841.4	208.1	214.0	376.5	134.0	186.1	2032.6	3992.9
OTHER LOCAL GOVERNMENT AIDS	676.3	316.3	276.7	195.8	505.2	80.1	2275.6	4326.2
TOTAL INTERGOVERNMENTAL REV.	4355.6	1164.3	2200.9	3192.7	1870.9	1430.3	11155.6	25370.5
LICENSES & PERMITS	2025.9	546.3	2822.2	1496.7	782.9	1456.4	2845.3	11975.9
FINES, FORFEITS & PENALTIES	591.4	100.8	235.3	430.1	303.9	516.0	902.9	3080.6
PUBLIC CHG. FOR SERVICES	2334.0	335.5	1929.3	3350.6	2190.0	3631.1	4459.6	18230.3
INTERG. CHG. FOR SERVICES	0.8	8.3	223.6	468.6	618.8	1766.8	1139.1	4226.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	190.1	42.0	253.4	111.6	64.5	136.4	184.9	983.3
OTHER REVENUES	744.9	267.5	202.4	612.9	235.8	165.4	2215.3	4444.4
TOTAL MISCELLANEOUS REVENUES	935.1	309.5	455.8	724.6	300.3	301.8	2400.3	5427.7
SUBTOTAL - GENERAL REVENUES	52357.6	9129.2	21896.2	35599.4	18026.0	18959.3	85330.7	241298.7
OTHER FINANCING SOURCES	14158.4	0.0	0.0	8546.0	284.4	0.0	24582.3	47571.2
TOTAL REVENUE & OTHER FINANCING SOURCES	66516.0	9129.2	21896.2	44145.5	18310.5	18959.3	109913.0	288869.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	9541.0	761.6	2503.2	4704.0	1558.8	2082.8	7663.1	28814.7
LAW ENFORCEMENT	10378.0	2032.8	5633.7	9355.5	3417.8	2400.4	16207.1	49425.6
FIRE	4782.2	915.6	764.7	3839.0	1766.3	3028.6	11884.2	26980.9
AMBULANCE	4657.3	1.3	0.0	1262.0	809.5	1386.2	2573.7	10690.3
OTHER PUBLIC SAFETY	999.1	236.2	279.6	556.0	215.6	370.8	2516.7	5174.3
HIGHWAY MAINTENANCE & ADM.	6002.1	613.5	2692.1	3478.1	1745.8	2415.6	8347.7	25295.1
HIGHWAY CONSTRUCTION	1873.1	1115.9	1844.7	5838.3	1186.1	0.0	7610.2	19468.4
ROAD-RELATED FACILITIES	123.9	59.8	375.6	68.6	851.0	429.5	3859.5	5768.1
OTHER TRANSPORTATION	455.8	0.0	0.0	0.0	0.0	0.0	596.7	1052.6
SOLID WASTE COLL & DISPOSAL	2717.6	538.9	1184.8	1351.9	923.0	757.4	2902.0	10375.9
OTHER SANITATION	108.3	0.0	35.2	4.4	107.1	143.2	6.8	405.2
HEALTH & HUMAN SERVICES	92.7	9.9	3.6	13.3	81.3	20.5	199.1	420.6
CULTURE & EDUCATION	2663.3	711.3	1253.5	1388.4	1115.4	687.5	4363.4	12183.0
PARKS & RECREATION	3572.9	356.7	927.0	2160.3	1849.0	2279.6	6540.8	17686.6
CONSERVATION & DEVELOPMENT	1072.1	399.7	1101.2	727.6	746.2	760.4	4847.7	9655.3
ALL OTHER EXPENDITURES	0.0	4.9	0.0	3.9	0.0	0.0	0.0	8.8
SUBTOTAL-OPER. & CAP. EXPEND	49039.9	7758.9	18599.4	34752.0	16373.3	16763.0	80119.4	223406.2
DEBT SERVICE								
PRINCIPAL	3661.3	1367.3	2117.6	6059.8	962.1	1380.3	10923.1	26471.8
INTEREST & FISCAL CHARGES	1139.5	589.2	1001.2	1226.2	322.6	235.6	3948.2	8462.6
TOTAL DEBT SERVICE	4800.8	1956.5	3118.8	7286.1	1284.7	1615.9	14871.4	34934.5
SUBTOTAL - EXPENDITURES	53840.8	9715.5	21718.2	42038.1	17658.1	18379.0	94990.8	258340.7
OTHER FINANCING USES	628.7	0.0	74.3	0.0	0.0	0.0	11552.1	12255.2
TOTAL EXPENDITURES & OTHER FINANCING USES	54469.5	9715.5	21792.6	42038.1	17658.1	18379.0	106543.0	270595.9
TOTAL GENERAL OBLIGATION DEBT	61694.2	16331.2	28246.5	48479.3	15233.7	15463.3	127470.8	312919.2
PROPRIETARY FUND TYPES								
REVENUES	27465.8	2494.3	8156.5	17935.4	34480.7	5317.2	47472.6	143322.9
EXPENSES	27015.5	2314.6	9474.5	17281.3	32221.1	5987.2	43404.5	137698.9

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2015 POPULATION	4,527	1,330	1,255	7,301	6,087	1,915	22,415	2,167
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1981.6	799.8	487.1	2688.9	3537.3	755.0	10250.0	814.8
TAX INCREMENTS	1236.1	0.0	139.1	781.8	1799.8	145.7	4102.6	722.9
IN LIEU OF TAXES	427.4	0.0	0.0	717.8	522.4	0.0	1667.7	130.9
OTHER TAXES	50.8	9.6	2.9	39.5	271.9	8.6	383.6	7.1
TOTAL TAXES	3696.1	809.5	629.1	4228.2	6131.5	909.4	16404.0	1675.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	7.8	16.1	11.9	36.0	4.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	147.2	0.0	50.0	0.7	0.0	0.0	198.0	477.4
STATE SHARED REVENUES	1198.6	305.1	385.1	2133.5	1038.2	547.8	5608.5	523.7
STATE HIGHWAY AIDS	364.5	264.0	65.1	373.8	432.2	72.8	1572.6	103.6
ALL OTHER STATE AIDS	130.1	23.0	33.6	51.5	477.6	11.0	727.0	18.3
OTHER LOCAL GOVERNMENT AIDS	343.4	98.3	50.2	202.7	501.0	57.0	1252.9	114.6
TOTAL INTERGOVERNMENTAL REV.	2183.9	690.5	584.1	2762.4	2449.2	688.7	9359.1	1237.8
LICENSES & PERMITS	73.1	33.2	14.9	137.8	169.5	17.6	446.3	33.6
FINES, FORFEITS & PENALTIES	44.3	10.7	25.5	106.7	67.6	28.9	283.8	43.2
PUBLIC CHG. FOR SERVICES	320.6	6.5	72.5	383.7	616.5	133.3	1533.3	76.7
INTERG. CHG. FOR SERVICES	145.8	46.3	28.2	131.4	49.5	0.0	401.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.4	5.5	15.1	41.8	2.2	4.1	101.2	5.2
OTHER REVENUES	313.9	40.6	135.8	237.6	358.4	93.5	1180.2	50.2
TOTAL MISCELLANEOUS REVENUES	346.4	46.1	150.9	279.5	360.6	97.7	1281.4	55.4
SUBTOTAL - GENERAL REVENUES	6810.4	1643.1	1505.5	8037.7	9860.8	1887.7	29745.4	3126.8
OTHER FINANCING SOURCES	709.3	1293.2	63.6	927.2	841.2	3040.0	6874.6	1690.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7519.7	2936.3	1569.2	8965.0	10702.0	4927.7	36620.1	4816.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	628.0	203.2	242.9	1117.0	664.2	1990.5	4846.0	302.0
LAW ENFORCEMENT	1886.5	332.4	300.7	2157.1	1641.2	391.5	6709.6	483.7
FIRE	801.1	169.2	72.5	546.6	114.2	63.3	1767.0	33.1
AMBULANCE	108.1	43.5	30.0	72.1	76.7	24.2	354.8	0.0
OTHER PUBLIC SAFETY	0.0	15.1	0.0	97.3	0.0	11.0	123.5	0.0
HIGHWAY MAINTENANCE & ADM.	1071.8	163.7	307.3	842.8	1090.7	96.0	3572.4	132.6
HIGHWAY CONSTRUCTION	182.6	322.0	0.0	157.1	350.2	23.5	1035.5	647.0
ROAD-RELATED FACILITIES	83.0	28.0	23.2	164.6	216.6	52.6	568.2	53.2
OTHER TRANSPORTATION	309.1	0.0	3.9	0.0	624.2	7.1	944.4	96.5
SOLID WASTE COLL & DISPOSAL	45.1	8.9	60.9	49.0	23.0	83.6	270.8	111.2
OTHER SANITATION	0.0	5.8	1.5	4.2	4.8	23.1	39.6	285.4
HEALTH & HUMAN SERVICES	26.7	0.3	8.9	277.7	187.0	1.7	502.4	14.8
CULTURE & EDUCATION	557.3	213.9	164.6	590.1	778.4	185.0	2489.6	236.8
PARKS & RECREATION	486.0	37.2	90.7	1207.7	1078.9	104.5	3005.2	66.1
CONSERVATION & DEVELOPMENT	205.3	15.6	45.4	177.2	904.6	296.6	1644.9	198.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	788.3	0.0	0.0	788.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6391.0	1559.5	1353.1	8249.3	7755.1	3354.7	28662.9	2661.8
DEBT SERVICE								
PRINCIPAL	997.8	1226.7	120.7	1070.0	2380.0	177.8	5973.3	1615.1
INTEREST & FISCAL CHARGES	221.8	73.6	60.0	58.5	623.5	63.9	1101.4	110.9
TOTAL DEBT SERVICE	1219.6	1300.3	180.7	1128.5	3003.5	241.7	7074.7	1726.1
SUBTOTAL - EXPENDITURES	7610.7	2859.9	1533.8	9377.8	10758.7	3596.5	35737.7	4387.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7610.7	2859.9	1533.8	9377.8	10758.7	3596.5	35737.7	4387.9
TOTAL GENERAL OBLIGATION DEBT	7046.0	2112.5	1233.2	1981.0	9890.1	3635.0	25898.0	2845.6
PROPRIETARY FUND TYPES								
REVENUES	12811.4	755.6	1051.4	19023.4	3695.7	1272.2	38610.1	1432.8
EXPENSES	12355.2	818.9	925.3	19090.8	3494.3	1321.6	38006.3	1549.5

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2015 POPULATION	2,167	17,633	25,871	3,560	66,451	113,515	19,186	2,568
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	814.8	9553.9	16040.6	1601.9	33333.8	60530.3	12127.0	1371.3
TAX INCREMENTS	722.9	2023.4	4226.8	0.0	7505.7	13756.0	1536.4	400.8
IN LIEU OF TAXES	130.9	1281.3	1082.6	78.7	96.1	2538.9	1966.5	270.7
OTHER TAXES	7.1	172.5	180.2	13.0	180.7	546.6	415.4	3.3
TOTAL TAXES	1675.8	13031.3	21530.4	1693.7	41116.4	77372.0	16045.4	2046.2
SPECIAL ASSESSMENTS	4.0	204.5	255.3	0.0	4202.0	4661.9	462.0	4.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	477.4	1.9	307.9	0.0	693.9	1003.8	172.3	0.0
STATE SHARED REVENUES	523.7	3704.2	2078.1	821.6	10799.3	17403.3	4743.3	1017.9
STATE HIGHWAY AIDS	103.6	574.0	1122.3	213.5	3494.4	5404.3	1467.6	204.3
ALL OTHER STATE AIDS	18.3	1691.9	1529.0	27.0	2775.4	6023.4	1237.0	49.9
OTHER LOCAL GOVERNMENT AIDS	114.6	49.2	25.8	90.3	1292.9	1458.4	369.8	57.0
TOTAL INTERGOVERNMENTAL REV.	1237.8	6021.3	5063.3	1152.6	19056.1	31293.5	7990.2	1329.2
LICENSES & PERMITS	33.6	582.9	690.0	68.9	1945.1	3286.9	454.4	19.3
FINES, FORFEITS & PENALTIES	43.2	126.4	83.3	37.0	697.6	944.4	182.1	45.6
PUBLIC CHG. FOR SERVICES	76.7	709.0	1206.5	163.8	4635.8	6715.3	709.1	641.6
INTERG. CHG. FOR SERVICES	0.0	1463.3	1381.4	0.0	3485.2	6330.0	315.5	358.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.2	242.9	168.4	16.9	737.8	1166.1	85.3	3.5
OTHER REVENUES	50.2	513.7	1039.4	151.2	1028.9	2733.3	2750.7	224.4
TOTAL MISCELLANEOUS REVENUES	55.4	756.7	1207.8	168.1	1766.8	3899.4	2836.0	227.9
SUBTOTAL - GENERAL REVENUES	3126.8	22895.7	31418.2	3284.2	76905.4	134503.7	28995.0	4673.3
OTHER FINANCING SOURCES	1690.0	9761.3	7875.3	340.3	20873.5	38850.5	6665.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4816.8	32657.1	39293.6	3624.6	97778.9	173354.3	35661.0	4673.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	302.0	1415.0	2848.1	566.2	7572.7	12402.1	3199.7	406.7
LAW ENFORCEMENT	483.7	4603.8	6600.5	780.6	13044.6	25029.6	5014.4	713.4
FIRE	33.1	3322.0	5148.7	381.8	12340.0	21192.6	2735.6	230.6
AMBULANCE	0.0	0.0	0.0	4.7	1240.0	1244.8	0.0	907.5
OTHER PUBLIC SAFETY	0.0	225.9	294.8	54.9	759.1	1334.7	296.4	29.3
HIGHWAY MAINTENANCE & ADM.	132.6	1376.6	2633.6	433.4	9628.9	14072.6	4813.2	677.5
HIGHWAY CONSTRUCTION	647.0	888.8	1061.6	0.0	3749.4	5699.9	2284.4	61.8
ROAD-RELATED FACILITIES	53.2	838.4	986.0	68.6	4085.9	5979.0	1350.3	42.5
OTHER TRANSPORTATION	96.5	179.2	386.6	0.0	0.0	565.9	755.7	0.0
SOLID WASTE COLL & DISPOSAL	111.2	1203.1	1335.6	238.0	2187.2	4963.9	920.7	260.3
OTHER SANITATION	285.4	42.5	512.4	0.1	984.1	1539.2	365.6	41.9
HEALTH & HUMAN SERVICES	14.8	1180.6	323.2	40.5	516.0	2060.3	337.5	112.5
CULTURE & EDUCATION	236.8	1586.3	2129.8	194.1	5565.0	9475.4	3361.9	195.7
PARKS & RECREATION	66.1	2523.3	2281.6	352.4	3347.4	8504.8	3315.4	55.1
CONSERVATION & DEVELOPMENT	198.9	1894.4	2040.6	132.6	12200.3	16267.9	1423.7	27.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	560.9	560.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2661.8	21280.3	28583.7	3248.2	77782.1	130894.4	30175.0	3762.8
DEBT SERVICE								
PRINCIPAL	1615.1	7975.4	4795.7	409.8	10651.9	23833.0	4393.4	306.6
INTEREST & FISCAL CHARGES	110.9	1253.6	1880.9	72.3	3628.1	6835.0	1079.8	66.2
TOTAL DEBT SERVICE	1726.1	9229.0	6676.6	482.2	14280.1	30668.0	5473.2	372.9
SUBTOTAL - EXPENDITURES	4387.9	30509.4	35260.3	3730.4	92062.2	161562.5	35648.2	4135.7
OTHER FINANCING USES	0.0	2698.7	1259.8	0.0	7873.2	11831.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4387.9	33208.1	36520.2	3730.4	99935.4	173394.3	35648.2	4135.7
TOTAL GENERAL OBLIGATION DEBT	2845.6	34843.4	47167.5	2584.0	145410.5	230005.5	35932.3	2250.9
PROPRIETARY FUND TYPES								
REVENUES	1432.8	57148.8	23804.0	1426.5	51397.8	133777.3	47152.1	1566.6
EXPENSES	1549.5	54116.4	21681.4	1398.0	45543.9	122739.8	42134.3	1787.3

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2015 POPULATION	877	18,577	41,208	3,189,935
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	285.4	11550.6	25334.4	1755107.9
TAX INCREMENTS	659.3	473.2	3069.9	276432.9
IN LIEU OF TAXES	9.0	1732.6	3978.9	98219.5
OTHER TAXES	0.3	460.1	879.1	92208.6
TOTAL TAXES	954.2	14216.5	33262.5	2221969.0
SPECIAL ASSESSMENTS	0.0	304.7	771.2	36607.5
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	0.0	315.6	487.9	89673.6
STATE SHARED REVENUES	353.0	4187.6	10301.9	595962.7
STATE HIGHWAY AIDS	99.7	1340.4	3112.0	164311.6
ALL OTHER STATE AIDS	12.9	833.9	2133.9	129072.7
OTHER LOCAL GOVERNMENT AIDS	37.9	478.8	943.7	50553.0
TOTAL INTERGOVERNMENTAL REV.	503.7	7156.4	16979.6	1029573.7
LICENSES & PERMITS	6.0	630.3	1110.1	106731.0
FINES, FORFEITS & PENALTIES	11.2	260.8	499.7	45240.3
PUBLIC CHG. FOR SERVICES	25.3	7051.3	8427.5	378606.1
INTERG. CHG. FOR SERVICES	0.0	707.8	1382.1	122083.4
MISCELLANEOUS REVENUES				
INTEREST INCOME	2.1	57.3	148.3	24990.7
OTHER REVENUES	14.1	1288.3	4277.6	153483.1
TOTAL MISCELLANEOUS REVENUES	16.2	1345.7	4426.0	178473.9
SUBTOTAL - GENERAL REVENUES	1516.7	31673.9	66859.1	4119285.3
OTHER FINANCING SOURCES	228.2	995.0	7889.1	1653278.5
TOTAL REVENUE & OTHER FINANCING SOURCES	1745.0	32668.9	74748.2	5772563.8
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	177.4	2219.1	6002.9	429044.7
LAW ENFORCEMENT	135.7	4756.8	10620.5	966991.0
FIRE	55.2	2983.8	6005.3	509222.1
AMBULANCE	12.6	1630.5	2550.7	94011.5
OTHER PUBLIC SAFETY	0.0	364.1	689.9	85090.8
HIGHWAY MAINTENANCE & ADM.	140.1	3123.2	8754.1	339453.6
HIGHWAY CONSTRUCTION	15.4	1112.1	3473.8	302480.6
ROAD-RELATED FACILITIES	17.7	1568.7	2979.3	125093.2
OTHER TRANSPORTATION	0.0	634.3	1390.1	42315.9
SOLID WASTE COLL & DISPOSAL	52.3	1270.1	2503.6	162953.1
OTHER SANITATION	12.9	3058.6	3479.1	53482.3
HEALTH & HUMAN SERVICES	4.3	333.8	788.3	74002.0
CULTURE & EDUCATION	78.8	1835.0	5471.5	219985.9
PARKS & RECREATION	18.6	1250.8	4640.0	242195.6
CONSERVATION & DEVELOPMENT	19.1	929.5	2399.8	384580.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3726.2
SUBTOTAL-OPER. & CAP. EXPEND	740.7	27071.0	61749.7	4034629.5
DEBT SERVICE				
PRINCIPAL	497.9	2747.6	7945.6	1043285.1
INTEREST & FISCAL CHARGES	103.7	1051.1	2301.0	168470.5
TOTAL DEBT SERVICE	601.7	3798.8	10246.7	1211755.7
SUBTOTAL - EXPENDITURES	1342.5	30869.9	71996.4	5246385.2
OTHER FINANCING USES	256.2	0.0	256.2	454402.3
TOTAL EXPENDITURES & OTHER FINANCING USES	1598.7	30869.9	72252.6	5700787.5
TOTAL GENERAL OBLIGATION DEBT	565.0	19032.7	57781.0	4713263.4
PROPRIETARY FUND TYPES				
REVENUES	727.0	38277.8	87723.6	2543293.6
EXPENSES	815.3	36285.2	81022.3	2440393.9

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2015 POPULATION	700	700	369	369	658	1,822	390	285
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	135.8	135.8	62.8	62.8	64.7	484.6	28.4	24.6
TAX INCREMENTS	65.7	65.7	0.0	0.0	160.7	40.1	24.7	0.0
IN LIEU OF TAXES	48.5	48.5	4.0	4.0	7.4	71.7	15.5	1.0
OTHER TAXES	0.0	0.0	0.4	0.4	2.3	2.6	0.0	0.0
TOTAL TAXES	250.0	250.0	67.3	67.3	235.2	599.2	68.7	25.7
SPECIAL ASSESSMENTS	10.3	10.3	0.0	0.0	1.1	0.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	168.5	168.5	139.2	139.2	193.2	366.0	84.0	82.5
STATE HIGHWAY AIDS	26.8	26.8	15.1	15.1	40.8	77.7	9.4	9.5
ALL OTHER STATE AIDS	1.9	1.9	1.7	1.7	76.6	6.3	11.5	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	18.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	197.3	197.3	156.2	156.2	310.7	468.8	105.0	92.5
LICENSES & PERMITS	6.6	6.6	1.6	1.6	8.9	25.4	1.8	3.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	9.1	21.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.1	13.1	50.2	50.2	0.7	95.9	22.1	11.2
INTERG. CHG. FOR SERVICES	0.0	0.0	1.4	1.4	0.0	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	3.1	11.1	11.1	54.3	19.5	0.0	0.0
OTHER REVENUES	24.2	24.2	16.4	16.4	16.9	32.8	2.3	2.1
TOTAL MISCELLANEOUS REVENUES	27.4	27.4	27.6	27.6	71.2	52.3	2.3	2.2
SUBTOTAL - GENERAL REVENUES	505.0	505.0	304.5	304.5	637.2	1264.4	200.2	135.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	505.0	505.0	304.5	304.5	637.2	1264.4	360.2	135.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	120.8	120.8	58.7	58.7	57.9	207.4	52.5	51.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	41.1	313.7	0.0	0.0
FIRE	21.8	21.8	61.9	61.9	41.2	129.0	50.6	28.0
AMBULANCE	12.2	12.2	0.0	0.0	0.0	1.0	14.3	0.0
OTHER PUBLIC SAFETY	1.8	1.8	0.0	0.0	3.7	17.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	86.4	86.4	65.9	65.9	29.8	309.8	24.4	23.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	61.9	239.4	6.0	23.5
ROAD-RELATED FACILITIES	22.1	22.1	14.3	14.3	17.5	40.4	11.1	7.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.6	30.6	27.9	27.9	52.7	87.9	19.8	18.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	8.8	8.8	0.5	14.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	69.6	6.9	0.0
PARKS & RECREATION	35.7	35.7	15.6	15.6	19.9	44.8	8.5	9.1
CONSERVATION & DEVELOPMENT	2.7	2.7	74.9	74.9	11.4	47.5	7.6	1.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	334.4	334.4	328.2	328.2	338.0	1522.6	204.4	162.8
DEBT SERVICE								
PRINCIPAL	68.7	68.7	0.0	0.0	0.0	13.0	173.9	0.0
INTEREST & FISCAL CHARGES	10.8	10.8	0.0	0.0	53.8	7.7	6.7	0.0
TOTAL DEBT SERVICE	79.5	79.5	0.0	0.0	53.8	20.7	180.6	0.0
SUBTOTAL - EXPENDITURES	414.0	414.0	328.2	328.2	391.8	1543.3	385.1	162.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	414.0	414.0	328.2	328.2	391.8	1543.3	385.1	162.8
TOTAL GENERAL OBLIGATION DEBT	117.6	117.6	14.0	14.0	0.0	1926.9	160.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	527.1	527.1	140.2	140.2	148.9	716.2	153.6	93.1
EXPENSES	598.2	598.2	254.7	254.7	143.3	822.3	166.5	97.3

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2015 POPULATION	468	1,046	4,669	92	92	13,790	16,940	15,047
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.2	663.4	1302.1	9.6	9.6	6265.1	10983.4	3303.4
TAX INCREMENTS	10.5	332.6	568.8	23.5	23.5	277.8	2092.2	286.0
IN LIEU OF TAXES	2.9	101.5	200.3	0.0	0.0	272.4	508.0	236.8
OTHER TAXES	1.1	76.6	82.9	0.0	0.0	709.2	335.0	933.1
TOTAL TAXES	50.8	1174.2	2154.2	33.2	33.2	7524.6	13918.8	4759.4
SPECIAL ASSESSMENTS	9.1	0.0	11.1	0.0	0.0	0.0	0.0	885.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
STATE SHARED REVENUES	108.4	236.8	1071.1	39.2	39.2	507.1	353.6	339.1
STATE HIGHWAY AIDS	14.2	96.4	248.3	5.7	5.7	320.6	862.9	374.4
ALL OTHER STATE AIDS	1.2	43.9	140.1	0.1	0.1	503.8	693.3	154.6
OTHER LOCAL GOVERNMENT AIDS	0.0	44.3	62.9	0.0	0.0	0.0	0.0	287.6
TOTAL INTERGOVERNMENTAL REV.	123.8	421.5	1522.6	45.1	45.1	1331.5	1940.0	1155.8
LICENSES & PERMITS	3.3	27.9	71.1	0.6	0.6	236.5	533.5	477.5
FINES, FORFEITS & PENALTIES	0.3	86.0	116.9	0.0	0.0	117.9	355.2	222.6
PUBLIC CHG. FOR SERVICES	47.9	9.0	186.9	5.4	5.4	158.2	1272.8	726.4
INTERG. CHG. FOR SERVICES	20.0	41.1	61.4	0.0	0.0	0.0	504.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.0	7.4	87.5	0.0	0.0	24.0	94.7	99.2
OTHER REVENUES	127.6	45.0	226.8	0.8	0.8	106.8	1191.5	539.1
TOTAL MISCELLANEOUS REVENUES	133.6	52.4	314.4	0.8	0.8	130.8	1286.2	638.4
SUBTOTAL - GENERAL REVENUES	389.1	1812.6	4438.9	85.3	85.3	9499.7	19811.6	8866.0
OTHER FINANCING SOURCES	0.0	0.0	160.0	0.0	0.0	0.0	18542.1	2690.0
TOTAL REVENUE & OTHER FINANCING SOURCES	389.1	1812.6	4598.9	85.3	85.3	9499.7	38353.7	11556.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.5	267.8	689.3	52.1	52.1	943.7	4906.0	851.3
LAW ENFORCEMENT	0.0	403.9	758.8	0.0	0.0	958.2	3804.1	1113.4
FIRE	36.2	45.3	330.5	0.0	0.0	2038.5	1954.2	878.0
AMBULANCE	5.2	2.0	22.6	0.0	0.0	0.0	1840.1	77.5
OTHER PUBLIC SAFETY	0.0	16.5	37.8	0.0	0.0	97.9	207.8	113.5
HIGHWAY MAINTENANCE & ADM.	52.0	159.7	599.0	9.0	9.0	562.0	1546.8	563.0
HIGHWAY CONSTRUCTION	0.0	260.9	591.9	0.0	0.0	752.1	1507.6	2735.5
ROAD-RELATED FACILITIES	11.4	41.2	129.5	2.5	2.5	230.1	484.2	529.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	81.0	228.4	180.9
SOLID WASTE COLL & DISPOSAL	44.0	0.0	223.1	0.0	0.0	1249.0	716.5	735.8
OTHER SANITATION	0.9	0.0	3.3	3.2	3.2	9.6	17.3	85.6
HEALTH & HUMAN SERVICES	0.0	1.0	15.7	0.0	0.0	6.2	10.0	0.0
CULTURE & EDUCATION	0.0	275.0	351.6	0.0	0.0	10.2	0.0	0.0
PARKS & RECREATION	25.1	170.2	277.7	1.3	1.3	895.7	4619.9	481.2
CONSERVATION & DEVELOPMENT	82.6	92.6	243.2	0.0	0.0	259.6	3406.5	153.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.1	0.1	0.0	1800.0	140.9
SUBTOTAL-OPER. & CAP. EXPEND	310.2	1736.4	4274.5	68.4	68.4	8094.3	27050.0	8639.4
DEBT SERVICE								
PRINCIPAL	0.0	92.2	279.1	0.0	0.0	853.1	3459.5	2157.0
INTEREST & FISCAL CHARGES	0.0	35.4	103.8	0.0	0.0	415.7	699.5	438.2
TOTAL DEBT SERVICE	0.0	127.7	382.9	0.0	0.0	1268.8	4159.0	2595.2
SUBTOTAL - EXPENDITURES	310.2	1864.1	4657.5	68.4	68.4	9363.2	31209.1	11234.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	5865.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	310.2	1864.1	4657.5	68.4	68.4	9363.2	37074.4	11234.7
TOTAL GENERAL OBLIGATION DEBT	0.0	872.8	2959.8	9.1	9.1	26071.7	36438.2	25325.0
PROPRIETARY FUND TYPES								
REVENUES	47.8	895.4	2055.2	30.3	30.3	7448.6	16715.6	6945.6
EXPENSES	28.7	1320.6	2578.8	12.1	12.1	7119.5	16882.9	6847.7

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2015 POPULATION	2,161	7,958	18,901	3,519	11,819	2,844	92,979	447
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	542.3	2661.1	5374.2	1659.3	4429.2	1443.1	36661.6	107.8
TAX INCREMENTS	899.3	1805.7	1559.5	141.6	1045.9	0.0	8108.3	0.0
IN LIEU OF TAXES	80.1	0.0	387.3	108.8	188.3	4.1	1786.2	13.3
OTHER TAXES	119.5	421.7	15.3	197.5	737.1	137.4	3606.1	0.1
TOTAL TAXES	1641.3	4888.6	7336.5	2107.3	6400.6	1584.7	50162.2	121.2
SPECIAL ASSESSMENTS	2.4	25.6	203.3	10.7	8.5	0.0	1136.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.6	0.0	2.7	0.0	0.6	37.1	0.0
STATE SHARED REVENUES	250.6	63.0	552.2	552.0	110.5	945.4	3673.8	82.1
STATE HIGHWAY AIDS	164.8	191.3	606.8	219.7	585.1	155.4	3481.4	13.7
ALL OTHER STATE AIDS	19.7	75.4	401.3	26.1	70.8	29.5	1974.8	7.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	25.2	0.0	312.9	0.0
TOTAL INTERGOVERNMENTAL REV.	435.1	333.4	1560.4	800.7	791.8	1131.1	9480.1	103.7
LICENSES & PERMITS	41.4	249.6	659.3	42.7	213.9	58.3	2512.9	3.6
FINES, FORFEITS & PENALTIES	7.5	73.0	214.9	47.4	109.2	84.5	1232.5	0.0
PUBLIC CHG. FOR SERVICES	62.9	436.0	245.5	21.7	54.3	10.5	2988.7	7.2
INTERG. CHG. FOR SERVICES	40.1	314.9	0.0	87.0	0.0	5.5	952.5	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	17.1	71.2	5.4	32.7	8.1	354.2	1.1
OTHER REVENUES	148.8	64.4	1220.1	51.9	532.4	635.9	4491.2	4.2
TOTAL MISCELLANEOUS REVENUES	150.4	81.5	1291.3	57.3	565.1	644.0	4845.4	5.3
SUBTOTAL - GENERAL REVENUES	2381.4	6403.0	11511.4	3175.1	8143.7	3518.8	73310.9	241.8
OTHER FINANCING SOURCES	0.0	3765.3	3030.6	4205.4	4980.0	123.4	37337.0	0.5
TOTAL REVENUE & OTHER FINANCING SOURCES	2381.4	10168.3	14542.0	7380.6	13123.7	3642.3	110648.0	242.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	265.1	814.0	1074.6	499.7	782.3	414.3	10551.5	65.5
LAW ENFORCEMENT	179.8	822.4	1727.4	689.2	1096.2	395.3	10786.4	0.0
FIRE	154.8	368.3	735.8	286.1	1167.6	276.3	7859.9	39.5
AMBULANCE	24.0	58.0	170.8	55.2	127.1	31.8	2384.8	3.6
OTHER PUBLIC SAFETY	19.3	68.7	98.4	55.4	106.6	21.5	789.4	0.0
HIGHWAY MAINTENANCE & ADM.	187.9	248.7	1460.5	392.9	788.5	386.2	6136.8	51.5
HIGHWAY CONSTRUCTION	0.0	681.3	6380.7	332.0	299.8	175.3	12864.6	0.0
ROAD-RELATED FACILITIES	51.9	396.2	1613.7	252.9	38.9	61.8	3659.1	10.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	1.8	0.0	492.2	0.0
SOLID WASTE COLL & DISPOSAL	102.0	342.4	641.3	181.8	0.0	116.3	4085.5	10.4
OTHER SANITATION	0.0	254.2	379.6	241.1	23.0	38.4	1049.1	0.1
HEALTH & HUMAN SERVICES	1.2	2.5	24.4	1.1	10.9	0.8	57.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	3.2	0.0	5.4	18.8	0.0
PARKS & RECREATION	72.3	19.3	883.9	117.0	307.0	22.7	7419.5	33.2
CONSERVATION & DEVELOPMENT	2.1	1765.7	5906.1	512.9	690.7	1151.9	13849.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1940.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1061.0	5842.2	21097.6	3621.1	5440.9	3098.7	83945.7	214.7
DEBT SERVICE								
PRINCIPAL	902.7	3394.8	350.0	3098.1	1653.0	1680.0	17548.6	0.0
INTEREST & FISCAL CHARGES	85.4	745.0	364.2	119.1	565.9	64.1	3497.4	0.0
TOTAL DEBT SERVICE	988.2	4139.8	714.2	3217.3	2219.0	1744.1	21046.0	0.0
SUBTOTAL - EXPENDITURES	2049.2	9982.1	21811.9	6838.4	7659.9	4842.9	104991.7	214.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	4914.3	412.6	11192.2	135.6
TOTAL EXPENDITURES & OTHER FINANCING USES	2049.2	9982.1	21811.9	6838.4	12574.3	5255.5	116183.9	350.3
TOTAL GENERAL OBLIGATION DEBT	3255.6	24811.1	12545.0	3694.6	18078.4	4000.0	154219.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	1468.3	2258.9	11249.9	2058.3	3584.0	1992.1	53721.8	322.2
EXPENSES	1586.2	2170.0	9160.9	1535.8	3555.1	1943.9	50802.3	174.1

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HARRISON	VILLAGE OF HILBERT
2015 POPULATION	373	820	1,335	795	655	2,785	10,323	1,171
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	103.0	210.8	415.1	384.3	387.9	1187.4	2063.2	336.4
TAX INCREMENTS	0.0	0.0	178.7	123.5	0.6	302.9	0.0	218.2
IN LIEU OF TAXES	0.0	13.3	72.9	17.0	7.2	97.2	0.0	3.0
OTHER TAXES	10.4	10.5	0.0	71.9	1.7	73.7	0.2	20.4
TOTAL TAXES	113.4	234.6	666.8	596.9	397.4	1661.2	2063.4	578.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	8.7	4.3	13.0	40.8	2.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	321.6	0.0	321.6	0.0	0.0
STATE SHARED REVENUES	111.5	193.6	422.1	172.4	190.3	784.9	32.3	399.8
STATE HIGHWAY AIDS	9.6	23.3	105.3	79.4	44.8	229.5	257.7	56.5
ALL OTHER STATE AIDS	1.2	9.0	20.6	4.6	68.6	93.8	97.3	12.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.4	0.0	0.0	3.4	164.3	0.0
TOTAL INTERGOVERNMENTAL REV.	122.3	226.1	551.5	578.1	303.7	1433.4	551.7	468.4
LICENSES & PERMITS	2.7	6.3	10.6	7.5	5.7	24.0	394.2	16.1
FINES, FORFEITS & PENALTIES	0.1	0.1	3.4	3.3	10.9	17.6	4.2	1.1
PUBLIC CHG. FOR SERVICES	74.4	81.7	245.7	19.6	12.9	278.3	571.1	58.9
INTERG. CHG. FOR SERVICES	0.0	0.5	0.0	0.0	0.0	0.0	105.5	50.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	1.6	3.8	8.7	5.6	18.2	0.0	3.4
OTHER REVENUES	0.7	5.0	114.1	70.4	55.8	240.4	22.9	15.0
TOTAL MISCELLANEOUS REVENUES	1.2	6.6	117.9	79.1	61.5	258.6	22.9	18.4
SUBTOTAL - GENERAL REVENUES	314.4	556.2	1596.2	1293.5	796.7	3686.4	3754.1	1193.9
OTHER FINANCING SOURCES	0.0	0.5	72.5	33.9	122.6	229.1	1578.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	314.4	556.7	1668.7	1327.4	919.3	3915.6	5332.7	1193.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	95.1	160.6	232.0	116.5	137.0	485.5	500.1	172.9
LAW ENFORCEMENT	0.4	0.4	292.4	208.1	173.7	674.3	69.3	25.4
FIRE	17.8	57.4	96.1	73.4	21.5	191.0	297.8	112.9
AMBULANCE	5.9	9.6	65.6	39.2	32.1	137.0	13.4	13.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.5	0.0	0.5	99.6	2.5
HIGHWAY MAINTENANCE & ADM.	21.6	73.1	227.0	106.0	214.0	547.1	913.4	234.1
HIGHWAY CONSTRUCTION	56.9	56.9	62.6	328.9	42.4	434.1	862.9	20.9
ROAD-RELATED FACILITIES	9.7	20.3	83.1	60.5	35.0	178.7	243.7	131.2
OTHER TRANSPORTATION	0.0	0.0	6.1	0.0	0.0	6.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	10.4	91.5	3.1	5.8	100.6	492.2	89.7
OTHER SANITATION	0.0	0.1	0.0	0.0	8.2	8.2	143.8	22.6
HEALTH & HUMAN SERVICES	0.0	0.0	5.1	1.6	7.9	14.6	1.1	0.2
CULTURE & EDUCATION	0.0	0.0	135.4	1.0	112.3	248.8	0.0	0.0
PARKS & RECREATION	0.9	34.1	124.9	94.2	44.1	263.2	170.1	71.4
CONSERVATION & DEVELOPMENT	0.0	0.0	38.3	43.6	21.7	103.7	86.6	69.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	208.7	423.4	1460.7	1077.0	856.2	3394.0	3894.6	967.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	183.3	190.6	74.8	448.8	0.0	238.0
INTEREST & FISCAL CHARGES	0.0	0.0	57.3	63.6	10.4	131.4	0.0	149.7
TOTAL DEBT SERVICE	0.0	0.0	240.7	254.2	85.3	580.3	0.0	387.7
SUBTOTAL - EXPENDITURES	208.7	423.4	1701.5	1331.3	941.5	3974.3	3894.6	1354.8
OTHER FINANCING USES	0.0	135.6	56.4	0.0	0.0	56.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	208.7	559.1	1757.9	1331.3	941.5	4030.8	3894.6	1354.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1344.3	1701.9	717.1	3763.4	1500.0	354.9
PROPRIETARY FUND TYPES								
REVENUES	115.0	437.3	525.1	629.6	248.7	1403.5	0.0	790.9
EXPENSES	114.3	288.4	475.8	687.0	331.8	1494.6	0.0	629.4

	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN
2015 POPULATION	251	2,879	636	15,260	547	1,451	6,826	550
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.5	1032.5	256.1	3724.9	145.7	542.8	2239.2	165.0
TAX INCREMENTS	0.0	255.5	0.0	473.8	7.8	12.6	1382.6	203.7
IN LIEU OF TAXES	0.0	100.7	0.0	103.7	23.3	84.7	0.0	41.2
OTHER TAXES	0.0	0.0	0.0	20.6	0.0	2.6	339.0	9.7
TOTAL TAXES	36.5	1388.8	256.1	4323.1	176.9	642.7	3960.9	419.7
SPECIAL ASSESSMENTS	0.0	230.3	0.0	273.2	3.2	0.0	37.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0
STATE SHARED REVENUES	43.3	14.2	35.6	525.3	206.4	235.3	233.8	172.4
STATE HIGHWAY AIDS	3.0	113.1	19.2	449.7	51.2	85.3	343.2	17.8
ALL OTHER STATE AIDS	1.6	55.5	6.9	173.5	15.0	15.4	53.3	476.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	164.3	1.4	37.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	48.0	182.9	61.8	1313.0	274.2	373.7	639.4	667.0
LICENSES & PERMITS	2.0	66.3	8.4	487.2	11.6	21.1	104.5	6.3
FINES, FORFEITS & PENALTIES	0.0	0.3	0.4	6.2	1.0	3.7	47.2	6.8
PUBLIC CHG. FOR SERVICES	11.5	155.9	86.6	884.1	2.9	24.2	65.3	10.9
INTERG. CHG. FOR SERVICES	0.0	22.8	35.3	214.3	0.3	0.0	3.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	23.8	6.9	34.3	0.7	1.8	22.5	2.5
OTHER REVENUES	7.3	51.7	14.7	111.7	13.8	28.7	96.2	604.4
TOTAL MISCELLANEOUS REVENUES	7.4	75.6	21.7	146.1	14.5	30.5	118.8	606.9
SUBTOTAL - GENERAL REVENUES	105.5	2123.3	470.6	7647.6	485.0	1096.3	4976.8	1717.9
OTHER FINANCING SOURCES	25.0	113.5	0.0	1717.0	158.0	0.0	0.0	24.7
TOTAL REVENUE & OTHER FINANCING SOURCES	130.5	2236.8	470.6	9364.7	643.0	1096.3	4976.8	1742.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.1	282.3	86.9	1075.5	118.7	133.6	420.7	79.9
LAW ENFORCEMENT	0.0	17.8	17.8	130.5	65.8	310.9	987.4	45.2
FIRE	12.1	266.4	61.1	750.4	54.9	115.9	514.3	1010.5
AMBULANCE	0.0	0.0	1.9	29.3	16.5	26.4	152.1	1.3
OTHER PUBLIC SAFETY	2.0	7.0	5.4	116.8	1.8	0.0	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	52.6	274.2	32.9	1507.4	89.9	214.7	634.0	47.5
HIGHWAY CONSTRUCTION	0.0	546.3	36.4	1466.7	151.0	11.9	707.8	26.5
ROAD-RELATED FACILITIES	9.6	96.3	16.7	497.6	17.0	35.6	31.3	14.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.1	138.3	46.9	784.4	6.8	30.7	16.6	26.0
OTHER SANITATION	1.4	0.7	0.1	168.9	35.0	0.0	1485.9	0.0
HEALTH & HUMAN SERVICES	3.1	0.0	0.0	4.4	0.0	0.0	5.7	1.8
CULTURE & EDUCATION	0.0	18.8	0.0	18.8	0.0	86.5	0.0	0.0
PARKS & RECREATION	0.0	84.7	39.3	365.6	17.5	66.5	137.9	51.7
CONSERVATION & DEVELOPMENT	0.0	256.2	7.6	419.5	3.7	38.0	308.1	96.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	131.4	1989.5	353.5	7336.2	579.1	1071.1	5402.4	1402.7
DEBT SERVICE								
PRINCIPAL	12.4	344.7	60.0	655.2	18.4	34.3	579.7	21.5
INTEREST & FISCAL CHARGES	0.8	102.2	9.2	262.1	3.5	11.9	163.3	13.0
TOTAL DEBT SERVICE	13.3	447.0	69.2	917.3	22.0	46.3	743.1	34.5
SUBTOTAL - EXPENDITURES	144.7	2436.6	422.7	8253.6	601.1	1117.4	6145.5	1437.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	144.7	2436.6	422.7	8253.6	601.1	1117.4	6145.5	1437.2
TOTAL GENERAL OBLIGATION DEBT	42.9	3798.9	205.0	5901.8	235.5	2310.6	6292.0	154.6
PROPRIETARY FUND TYPES								
REVENUES	49.4	1224.8	385.0	2450.3	360.9	1898.7	626.1	266.2
EXPENSES	42.8	1559.9	330.6	2562.9	506.0	2215.2	650.5	312.1

	VILLAGE TOTAL CHIPPewa COUNTY	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA
2015 POPULATION	9,374	213	874	356	484	1,927	825	765
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3092.7	83.0	233.7	61.9	115.2	494.0	369.4	455.9
TAX INCREMENTS	1606.8	867.2	297.7	3.9	50.5	1219.4	130.4	0.0
IN LIEU OF TAXES	149.3	30.0	65.7	18.7	80.0	194.5	35.5	56.4
OTHER TAXES	351.4	6.0	2.1	0.5	3.0	11.7	0.0	0.0
TOTAL TAXES	5200.3	986.3	599.4	85.2	248.9	1919.8	535.4	512.3
SPECIAL ASSESSMENTS	40.2	0.0	0.0	0.0	0.0	0.0	125.4	3.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	848.0	75.2	209.3	201.1	211.3	697.1	33.7	253.5
STATE HIGHWAY AIDS	497.6	15.3	53.2	28.1	24.5	121.2	54.1	42.7
ALL OTHER STATE AIDS	560.5	420.8	8.5	2.2	3.9	435.5	21.4	34.8
OTHER LOCAL GOVERNMENT AIDS	39.0	0.0	0.0	0.0	22.4	22.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1954.4	511.4	271.1	231.6	262.2	1276.3	109.2	331.1
LICENSES & PERMITS	143.7	1.2	6.4	1.7	4.7	14.0	9.3	6.2
FINES, FORFEITS & PENALTIES	58.9	0.0	2.1	0.8	2.6	5.6	0.0	5.3
PUBLIC CHG. FOR SERVICES	103.6	20.7	63.8	69.8	23.2	177.7	49.0	0.0
INTERG. CHG. FOR SERVICES	3.7	0.0	0.0	0.0	4.2	4.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	27.7	0.5	5.4	1.1	0.3	7.5	2.3	0.9
OTHER REVENUES	743.2	42.8	26.9	27.7	18.5	116.0	37.7	73.1
TOTAL MISCELLANEOUS REVENUES	770.9	43.3	32.3	28.9	18.8	123.5	40.1	74.1
SUBTOTAL - GENERAL REVENUES	8276.1	1563.1	975.3	418.2	564.8	3521.4	868.6	932.7
OTHER FINANCING SOURCES	182.7	1000.0	67.5	0.0	0.0	1067.5	29.5	352.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8458.8	2563.1	1042.8	418.2	564.8	4588.9	898.1	1284.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	752.9	57.4	95.7	110.4	62.0	325.6	99.6	128.9
LAW ENFORCEMENT	1409.5	0.0	80.2	15.7	60.0	156.0	15.1	61.8
FIRE	1695.7	1199.4	169.8	26.5	64.2	1460.0	132.5	144.9
AMBULANCE	196.5	0.0	0.0	2.5	0.0	2.5	50.8	6.7
OTHER PUBLIC SAFETY	2.3	0.0	0.0	0.0	0.7	0.7	4.3	4.6
HIGHWAY MAINTENANCE & ADM.	986.2	16.9	175.9	113.6	76.2	382.6	47.7	136.7
HIGHWAY CONSTRUCTION	897.3	0.0	53.0	0.0	7.7	60.7	54.1	103.5
ROAD-RELATED FACILITIES	98.5	17.4	22.8	10.1	12.8	63.2	13.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	80.2	7.0	32.6	25.1	27.3	92.2	54.3	38.6
OTHER SANITATION	1520.9	0.6	2.9	0.0	0.0	3.5	2.0	4.1
HEALTH & HUMAN SERVICES	7.6	0.0	0.9	7.0	2.0	10.0	0.1	1.2
CULTURE & EDUCATION	86.5	0.0	42.5	24.9	65.8	133.2	4.2	60.1
PARKS & RECREATION	273.8	22.2	30.7	46.1	13.7	112.8	4.7	64.9
CONSERVATION & DEVELOPMENT	446.8	0.0	9.4	0.0	0.0	9.4	0.0	11.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8455.4	1321.2	716.7	382.4	392.8	2813.2	482.9	768.4
DEBT SERVICE								
PRINCIPAL	654.1	670.4	138.2	17.6	93.8	920.1	251.8	186.5
INTEREST & FISCAL CHARGES	191.8	169.1	26.6	1.3	23.2	220.3	124.7	17.1
TOTAL DEBT SERVICE	846.0	839.5	164.8	18.9	117.0	1140.4	376.6	203.7
SUBTOTAL - EXPENDITURES	9301.4	2160.8	881.6	401.3	509.9	3953.7	859.6	972.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9301.4	2160.8	881.6	401.3	509.9	3953.7	859.6	972.1
TOTAL GENERAL OBLIGATION DEBT	8992.7	1000.0	978.5	203.0	494.2	2675.8	1673.9	1065.6
PROPRIETARY FUND TYPES								
REVENUES	3152.0	745.6	523.7	268.5	332.0	1870.0	347.3	523.2
EXPENSES	3684.0	752.4	507.7	224.7	473.2	1958.0	347.1	538.5

	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY
2015 POPULATION	294	1,713	355	2,110	2,531	1,062	755	10,410
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.1	676.2	80.0	696.6	1552.3	419.0	247.4	4521.2
TAX INCREMENTS	0.0	0.0	82.1	0.0	0.0	229.0	0.0	441.6
IN LIEU OF TAXES	0.0	44.3	17.5	126.1	67.5	55.8	13.6	417.0
OTHER TAXES	7.8	10.5	0.0	0.7	31.6	0.0	0.0	50.6
TOTAL TAXES	31.9	731.1	179.7	823.5	1651.4	703.9	261.0	5430.5
SPECIAL ASSESSMENTS	0.0	4.5	0.0	10.6	0.0	10.0	0.0	154.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.4	0.0	0.0	0.0	22.4	0.0	4.0	36.8
STATE SHARED REVENUES	49.9	81.6	41.8	240.5	316.6	152.6	100.2	1270.8
STATE HIGHWAY AIDS	17.2	79.7	8.5	76.0	104.3	74.9	13.2	471.1
ALL OTHER STATE AIDS	0.5	17.5	1.2	17.2	22.4	9.4	2.2	127.0
OTHER LOCAL GOVERNMENT AIDS	0.0	3.5	0.0	26.2	179.7	53.8	10.5	273.8
TOTAL INTERGOVERNMENTAL REV.	78.1	182.5	51.6	360.0	645.6	290.8	130.2	2179.6
LICENSES & PERMITS	0.7	43.4	0.5	30.9	56.4	9.9	4.0	161.6
FINES, FORFEITS & PENALTIES	0.0	25.4	0.0	24.4	26.9	14.0	4.9	101.1
PUBLIC CHG. FOR SERVICES	2.8	171.2	29.7	21.4	31.0	8.8	3.3	317.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	24.2	0.0	0.0	0.0	24.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	21.7	0.0	12.8	6.5	5.0	1.8	51.5
OTHER REVENUES	0.3	56.2	26.8	83.9	7.8	21.2	21.2	328.7
TOTAL MISCELLANEOUS REVENUES	0.4	77.9	26.9	96.7	14.4	26.3	23.1	380.2
SUBTOTAL - GENERAL REVENUES	114.0	1236.4	288.5	1392.2	2425.9	1064.0	426.8	8749.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	2080.0	0.0	5.0	2466.5
TOTAL REVENUE & OTHER FINANCING SOURCES	114.0	1236.4	288.5	1392.2	4505.9	1064.0	431.8	11215.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.1	184.3	51.3	138.7	368.9	82.7	101.5	1204.1
LAW ENFORCEMENT	0.0	244.2	6.7	368.8	485.2	155.3	23.3	1360.7
FIRE	27.6	121.8	62.7	165.3	142.0	113.6	41.5	952.1
AMBULANCE	2.3	32.6	2.7	5.1	5.2	7.2	1.0	114.1
OTHER PUBLIC SAFETY	0.0	26.8	0.0	11.3	9.7	3.6	0.0	60.4
HIGHWAY MAINTENANCE & ADM.	16.3	180.2	20.8	117.8	253.4	95.3	80.5	948.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	22.3	105.3	75.8	0.0	361.4
ROAD-RELATED FACILITIES	4.2	31.5	5.0	34.9	30.1	15.0	8.1	142.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.5	66.2	22.8	90.3	0.0	54.9	26.1	367.1
OTHER SANITATION	0.0	0.0	0.0	0.0	1.2	0.0	0.0	7.4
HEALTH & HUMAN SERVICES	0.0	7.8	7.1	3.3	10.2	0.7	3.0	33.7
CULTURE & EDUCATION	0.0	0.0	0.0	115.0	182.2	139.9	34.2	535.8
PARKS & RECREATION	0.0	14.1	5.0	91.2	56.0	4.1	1.9	242.0
CONSERVATION & DEVELOPMENT	0.0	0.5	0.0	0.1	12.9	13.2	7.7	46.4
ALL OTHER EXPENDITURES	0.0	0.0	30.0	0.0	0.0	0.0	0.0	30.0
SUBTOTAL-OPER. & CAP. EXPEND	112.2	910.6	214.2	1164.3	1662.7	761.8	329.3	6406.7
DEBT SERVICE								
PRINCIPAL	0.0	24.3	58.4	22.4	2394.0	79.8	58.8	3076.3
INTEREST & FISCAL CHARGES	0.0	12.6	14.3	1.8	163.0	164.4	14.3	512.5
TOTAL DEBT SERVICE	0.0	36.9	72.7	24.2	2557.1	244.2	73.1	3588.9
SUBTOTAL - EXPENDITURES	112.2	947.5	286.9	1188.6	4219.8	1006.1	402.4	9995.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	112.2	947.5	286.9	1188.6	4219.8	1006.1	402.4	9995.6
TOTAL GENERAL OBLIGATION DEBT	0.0	240.8	381.4	67.3	4271.7	1649.8	338.0	9688.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	859.9	196.1	2769.1	1147.2	494.2	253.3	6590.6
EXPENSES	0.0	815.3	171.5	2840.9	927.6	461.6	251.7	6354.5

	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEBEN
2015 POPULATION	116	431	182	506	134	210	585	129
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1.2	90.1	97.5	130.0	39.3	20.6	25.1	47.3
TAX INCREMENTS	0.0	0.0	5.5	31.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	33.0	0.0	0.0	24.9	0.0
OTHER TAXES	0.6	0.0	0.1	3.1	0.2	0.0	14.6	2.6
TOTAL TAXES	1.9	90.1	103.2	197.1	39.6	20.6	64.7	50.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	8.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.2	70.9	43.2	221.3	36.6	46.4	230.5	35.6
STATE HIGHWAY AIDS	27.0	17.3	14.7	65.7	8.4	3.4	22.2	23.1
ALL OTHER STATE AIDS	0.8	1.9	1.2	82.4	1.1	0.8	6.8	4.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	20.9	0.0	0.0	0.5	1.8
TOTAL INTERGOVERNMENTAL REV.	66.1	90.1	59.2	390.5	46.1	50.6	260.0	65.4
LICENSES & PERMITS	0.0	0.6	4.5	4.1	0.6	0.0	2.3	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	22.6	17.1	60.1	0.5	0.2	58.1	41.0
INTERG. CHG. FOR SERVICES	0.0	21.0	0.4	61.2	0.0	0.0	55.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.2	0.4	0.5	0.2	0.2	1.9	0.7
OTHER REVENUES	47.7	2.6	17.6	48.1	0.8	12.2	47.6	10.0
TOTAL MISCELLANEOUS REVENUES	47.8	2.9	18.0	48.7	1.1	12.4	49.6	10.7
SUBTOTAL - GENERAL REVENUES	116.1	227.6	202.9	770.2	88.1	84.0	489.8	167.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	114.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	116.1	227.6	202.9	885.1	88.1	84.0	489.8	167.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	11.5	57.5	44.9	182.9	19.4	25.5	68.9	39.0
LAW ENFORCEMENT	0.0	0.0	4.0	2.8	0.0	0.0	1.0	0.0
FIRE	8.0	48.3	23.8	73.7	5.8	22.8	114.0	2.8
AMBULANCE	0.6	3.0	0.8	3.5	0.5	0.0	3.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	27.9	68.5	88.3	80.6	17.5	57.2	73.7	36.7
HIGHWAY CONSTRUCTION	46.3	0.0	0.0	107.8	0.0	0.0	46.0	2.5
ROAD-RELATED FACILITIES	1.7	6.1	3.2	25.2	3.9	3.6	14.8	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.1	18.0	13.4	23.3	20.6	6.2	27.0	5.9
OTHER SANITATION	0.0	0.0	0.8	0.3	2.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	1.0	9.0	7.0	0.0	3.4	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	52.0	0.0	0.0	88.0	0.0
PARKS & RECREATION	0.3	1.5	6.3	116.0	0.0	1.2	37.8	6.5
CONSERVATION & DEVELOPMENT	0.1	0.1	3.5	166.2	0.2	0.4	66.9	38.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	103.8	203.8	190.5	843.8	77.5	118.3	545.2	134.3
DEBT SERVICE								
PRINCIPAL	0.0	2.8	24.5	40.2	0.0	0.0	19.3	6.9
INTEREST & FISCAL CHARGES	0.0	0.3	9.3	8.5	0.0	0.0	0.3	5.0
TOTAL DEBT SERVICE	0.0	3.2	33.9	48.7	0.0	0.0	19.6	12.0
SUBTOTAL - EXPENDITURES	103.8	207.0	224.4	892.6	77.5	118.3	564.8	146.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	103.8	207.0	224.4	892.6	77.5	118.3	564.8	146.3
TOTAL GENERAL OBLIGATION DEBT	0.0	184.5	239.2	394.1	0.0	0.0	362.5	130.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	136.0	45.0	244.3	0.0	69.6	220.8	0.0
EXPENSES	0.0	138.9	40.1	281.4	0.0	64.8	255.0	0.0

	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS
2015 POPULATION	703	2,996	2,390	1,368	920	1,464	6,512	3,696
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	147.4	598.9	1586.8	782.8	292.9	1011.8	3080.6	2338.8
TAX INCREMENTS	50.5	87.1	77.2	153.0	428.3	0.0	1190.2	107.6
IN LIEU OF TAXES	28.8	86.7	58.5	97.1	53.0	93.0	274.1	62.2
OTHER TAXES	4.0	25.5	3.7	0.0	28.5	0.3	1.0	0.0
TOTAL TAXES	230.9	798.3	1726.3	1032.9	802.8	1105.2	4546.1	2508.7
SPECIAL ASSESSMENTS	0.0	8.2	381.1	18.4	0.0	0.0	8.8	1.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	11.7	0.0	0.0	0.0
STATE SHARED REVENUES	148.0	870.9	177.4	77.8	116.3	81.1	46.3	104.6
STATE HIGHWAY AIDS	47.1	229.1	134.9	80.4	49.7	82.5	271.8	173.3
ALL OTHER STATE AIDS	109.1	209.3	165.1	59.8	7.9	19.7	89.7	50.6
OTHER LOCAL GOVERNMENT AIDS	0.0	23.3	83.8	0.0	26.4	135.7	0.2	95.7
TOTAL INTERGOVERNMENTAL REV.	304.3	1332.7	561.3	218.1	212.1	319.0	408.1	424.3
LICENSES & PERMITS	1.1	13.7	47.4	34.2	29.8	42.4	211.3	102.1
FINES, FORFEITS & PENALTIES	0.0	0.3	35.0	7.6	29.0	7.1	10.5	22.9
PUBLIC CHG. FOR SERVICES	25.4	225.7	189.3	110.5	75.4	160.4	335.1	286.9
INTERG. CHG. FOR SERVICES	0.0	137.7	15.2	0.0	0.0	1.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	5.0	6.2	0.5	2.6	1.8	27.3	1.0
OTHER REVENUES	22.3	209.3	16.5	177.0	9.1	697.3	727.3	53.8
TOTAL MISCELLANEOUS REVENUES	22.8	214.3	22.7	177.6	11.7	699.1	754.6	54.8
SUBTOTAL - GENERAL REVENUES	584.7	2731.4	2978.6	1599.6	1161.0	2335.4	6274.8	3401.7
OTHER FINANCING SOURCES	180.0	294.9	25.8	13.1	3314.2	759.9	4215.0	2298.3
TOTAL REVENUE & OTHER FINANCING SOURCES	764.7	3026.4	3004.4	1612.8	4475.2	3095.3	10489.8	5700.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	106.4	556.4	419.9	175.9	166.5	291.7	473.8	593.9
LAW ENFORCEMENT	4.5	12.5	482.8	225.4	148.4	194.2	1230.3	484.5
FIRE	46.9	346.4	55.9	111.9	97.1	216.0	67.8	110.3
AMBULANCE	0.0	11.9	24.9	6.7	0.0	0.0	254.2	50.0
OTHER PUBLIC SAFETY	0.0	0.0	23.1	20.0	14.5	23.3	118.4	16.5
HIGHWAY MAINTENANCE & ADM.	103.9	554.5	286.9	181.8	74.9	158.6	1429.6	423.0
HIGHWAY CONSTRUCTION	0.0	202.8	27.5	1.4	580.3	0.0	10.7	1179.7
ROAD-RELATED FACILITIES	9.9	70.9	225.5	49.6	11.8	30.3	111.7	74.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.1	150.0	134.9	69.1	55.5	80.4	320.9	158.5
OTHER SANITATION	0.1	3.5	4.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	21.6	55.1	0.0	3.1	0.0	12.0	14.2
CULTURE & EDUCATION	0.0	140.1	321.6	155.4	0.0	1294.0	0.0	268.8
PARKS & RECREATION	54.3	224.1	179.8	27.8	87.7	34.9	456.4	378.3
CONSERVATION & DEVELOPMENT	290.7	566.2	151.2	46.7	0.0	456.7	438.9	1063.4
ALL OTHER EXPENDITURES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	645.1	2862.7	2393.8	1072.2	1240.3	2780.4	4925.1	4816.6
DEBT SERVICE								
PRINCIPAL	107.5	201.5	467.5	267.5	1055.4	487.8	4399.0	711.1
INTEREST & FISCAL CHARGES	12.5	36.0	190.4	32.8	266.5	155.0	489.1	211.6
TOTAL DEBT SERVICE	120.0	237.6	657.9	300.4	1321.9	642.9	4888.1	922.8
SUBTOTAL - EXPENDITURES	765.1	3100.3	3051.8	1372.6	2562.3	3423.3	9813.2	5739.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1906.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	765.1	3100.3	3051.8	1372.6	4468.3	3423.3	9813.2	5739.4
TOTAL GENERAL OBLIGATION DEBT	691.2	2002.2	6929.8	2083.4	3455.0	4848.6	18634.4	10169.9
PROPRIETARY FUND TYPES								
REVENUES	173.7	889.5	1348.0	2566.9	421.1	1238.4	2291.1	1621.5
EXPENSES	168.2	948.6	1283.4	2945.5	454.4	1447.7	2528.4	2104.6

	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB
2015 POPULATION	1,067	2,423	9,223	1,307	3,864	1,667	7,946	7,123
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	588.3	1247.6	5514.8	2354.3	1358.7	1042.0	5358.0	3705.1
TAX INCREMENTS	0.0	528.3	1912.8	0.0	716.4	231.3	778.0	451.5
IN LIEU OF TAXES	57.9	110.0	367.7	80.6	139.9	187.8	306.4	412.4
OTHER TAXES	0.0	0.0	4.5	0.0	71.2	5.6	1.3	1.1
TOTAL TAXES	646.3	1886.1	7799.9	2434.9	2286.4	1466.8	6443.8	4570.2
SPECIAL ASSESSMENTS	21.2	19.3	0.0	0.0	5.0	0.0	0.0	143.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	60.1	2.9	0.0	59.2	5.0
STATE SHARED REVENUES	73.0	195.2	315.4	42.3	422.4	147.7	235.9	209.5
STATE HIGHWAY AIDS	51.3	101.7	508.2	215.2	159.7	82.7	381.2	386.8
ALL OTHER STATE AIDS	10.1	47.5	422.0	45.5	31.8	72.9	78.2	68.2
OTHER LOCAL GOVERNMENT AIDS	0.0	53.9	436.1	0.0	44.0	64.7	264.0	169.8
TOTAL INTERGOVERNMENTAL REV.	134.5	398.4	1681.9	363.3	661.0	368.2	1018.7	839.5
LICENSES & PERMITS	25.3	118.2	250.8	51.4	75.3	47.9	268.2	140.3
FINES, FORFEITS & PENALTIES	1.2	9.4	232.1	23.0	32.0	6.7	74.3	20.8
PUBLIC CHG. FOR SERVICES	15.3	163.1	376.3	152.2	230.7	346.3	749.1	750.1
INTERG. CHG. FOR SERVICES	0.0	0.0	327.0	0.0	0.0	4.2	274.1	89.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	9.9	66.6	3.4	26.4	24.1	13.8	39.5
OTHER REVENUES	41.0	23.6	429.9	633.0	53.0	85.3	319.6	134.7
TOTAL MISCELLANEOUS REVENUES	43.3	33.6	496.6	636.5	79.4	109.4	333.4	174.3
SUBTOTAL - GENERAL REVENUES	887.4	2628.2	11164.8	3661.5	3370.0	2349.8	9161.8	6728.5
OTHER FINANCING SOURCES	200.0	1221.1	7242.7	275.0	2860.0	126.4	2005.0	500.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1087.4	3849.4	18407.5	3936.5	6230.0	2476.3	11166.8	7228.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	265.2	193.7	874.6	420.4	328.8	261.6	1107.0	642.0
LAW ENFORCEMENT	80.4	202.2	2353.1	726.5	835.5	350.2	1870.2	1516.2
FIRE	33.5	276.9	476.7	315.8	172.6	208.5	939.2	369.5
AMBULANCE	3.4	80.0	5.8	14.6	84.2	11.5	663.6	7.5
OTHER PUBLIC SAFETY	9.5	40.0	57.2	20.2	17.5	1.0	70.3	34.3
HIGHWAY MAINTENANCE & ADM.	187.6	259.2	375.7	201.0	261.8	277.0	747.9	445.1
HIGHWAY CONSTRUCTION	30.4	72.4	2147.2	292.5	59.2	82.0	420.6	86.8
ROAD-RELATED FACILITIES	19.2	82.5	348.5	57.1	79.9	110.9	114.0	754.1
OTHER TRANSPORTATION	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	65.9	179.3	515.4	243.3	155.9	95.9	354.4	385.1
OTHER SANITATION	0.7	10.1	25.3	12.0	1440.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8.2	0.0	316.2	0.0	7.5	12.6	183.3	133.7
CULTURE & EDUCATION	9.4	240.4	775.6	0.0	249.4	127.3	676.7	710.9
PARKS & RECREATION	33.5	54.9	1029.1	720.1	166.6	202.9	340.6	675.8
CONSERVATION & DEVELOPMENT	4.0	65.9	2113.6	27.8	14.5	336.3	79.2	150.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	751.6	1758.0	11416.6	3051.9	3874.0	2078.3	7567.5	5912.3
DEBT SERVICE								
PRINCIPAL	223.6	1258.7	4283.3	255.9	1765.0	506.0	1618.2	816.0
INTEREST & FISCAL CHARGES	38.9	188.8	842.7	372.7	203.0	107.7	330.0	459.5
TOTAL DEBT SERVICE	262.5	1447.6	5126.0	628.6	1968.1	613.8	1948.3	1275.6
SUBTOTAL - EXPENDITURES	1014.1	3205.6	16542.6	3680.5	5842.1	2692.1	9515.8	7187.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1014.1	3205.6	16542.6	3680.5	5842.1	2692.1	9515.8	7187.9
TOTAL GENERAL OBLIGATION DEBT	1457.2	4785.0	28282.0	11502.1	4946.5	2775.2	12165.0	14508.8
PROPRIETARY FUND TYPES								
REVENUES	471.5	1272.5	2968.1	676.2	1269.6	4502.1	2547.7	9120.9
EXPENSES	392.4	1141.9	3329.9	697.3	1274.5	4667.8	2170.6	8625.0

	VILLAGE OF OREGON	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD
2015 POPULATION	9,575	213	1,928	12,901	75,587	589	421	1,122
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4902.9	65.4	2524.7	8825.3	46581.5	372.6	216.3	700.7
TAX INCREMENTS	518.4	0.0	595.3	954.1	8643.0	0.0	0.0	0.0
IN LIEU OF TAXES	318.4	0.0	57.7	853.6	3531.1	12.4	29.5	180.0
OTHER TAXES	3.7	0.0	1.4	39.7	162.7	0.0	0.0	0.0
TOTAL TAXES	5743.6	65.5	3179.2	10672.8	58918.4	385.1	245.8	880.8
SPECIAL ASSESSMENTS	1.3	0.0	0.0	0.0	600.8	3.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	29.6	0.3	169.0	0.0	0.0	0.0
STATE SHARED REVENUES	178.0	30.9	20.8	308.4	2783.8	22.7	112.0	154.8
STATE HIGHWAY AIDS	460.7	9.2	249.6	658.7	4058.4	29.8	30.7	65.2
ALL OTHER STATE AIDS	91.9	1.4	90.5	220.7	1574.1	41.0	1.7	42.5
OTHER LOCAL GOVERNMENT AIDS	618.6	0.0	115.9	193.1	2302.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1349.3	41.6	506.6	1381.4	10888.0	93.5	144.4	262.6
LICENSES & PERMITS	501.0	0.9	127.0	550.0	2624.3	9.3	4.7	17.9
FINES, FORFEITS & PENALTIES	103.4	0.0	87.5	57.5	760.7	11.0	0.3	5.0
PUBLIC CHG. FOR SERVICES	713.3	17.0	727.0	1547.6	6946.4	38.6	6.3	38.7
INTERG. CHG. FOR SERVICES	218.6	0.0	43.7	135.0	1109.3	0.0	7.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	30.1	0.4	4.9	162.2	423.6	0.9	0.2	0.9
OTHER REVENUES	251.4	2.3	235.0	543.0	4433.6	93.8	33.8	32.1
TOTAL MISCELLANEOUS REVENUES	281.5	2.8	240.0	705.3	4857.3	94.7	34.0	33.1
SUBTOTAL - GENERAL REVENUES	8912.5	128.1	4911.2	15049.8	86705.4	636.0	443.3	1238.3
OTHER FINANCING SOURCES	5513.3	0.0	2045.0	1419.5	34034.6	0.0	380.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14425.8	128.1	6956.2	16469.4	120740.0	636.0	824.1	1238.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	958.2	39.0	652.3	1358.6	9223.7	71.9	77.4	157.9
LAW ENFORCEMENT	2023.2	0.0	799.8	2200.8	15724.6	47.9	2.2	128.5
FIRE	470.7	7.2	512.7	544.3	4987.4	61.1	80.0	206.0
AMBULANCE	4.1	0.0	119.1	47.6	1377.9	15.0	6.7	0.0
OTHER PUBLIC SAFETY	219.2	1.1	32.6	176.7	896.1	6.6	0.0	4.2
HIGHWAY MAINTENANCE & ADM.	794.8	3.1	214.6	1109.3	7432.6	49.5	100.0	92.2
HIGHWAY CONSTRUCTION	883.7	13.4	1019.6	901.5	7809.4	89.2	0.0	37.9
ROAD-RELATED FACILITIES	719.6	5.2	22.4	499.6	3317.4	14.6	13.8	35.4
OTHER TRANSPORTATION	0.0	0.0	25.0	10.0	37.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	536.6	19.7	159.7	747.3	4278.6	37.9	20.1	94.7
OTHER SANITATION	0.0	0.0	0.0	20.2	1512.7	0.9	0.0	2.0
HEALTH & HUMAN SERVICES	220.6	0.0	0.0	521.7	1488.6	1.1	2.0	28.3
CULTURE & EDUCATION	1145.9	0.0	23.0	798.4	6797.3	120.8	0.0	60.6
PARKS & RECREATION	243.0	0.1	867.9	1614.3	7114.4	65.6	10.7	101.1
CONSERVATION & DEVELOPMENT	239.1	0.0	167.5	908.5	6264.9	1.2	2.5	29.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8459.1	89.2	4616.6	11459.5	78263.4	583.9	315.9	979.0
DEBT SERVICE								
PRINCIPAL	1118.3	23.0	899.4	2788.7	22945.3	56.6	432.1	258.4
INTEREST & FISCAL CHARGES	301.2	2.0	375.2	1157.1	5724.9	10.4	21.2	66.8
TOTAL DEBT SERVICE	1419.5	25.0	1274.7	3945.8	28670.3	67.0	453.4	325.2
SUBTOTAL - EXPENDITURES	9878.7	114.2	5891.4	15405.4	106933.7	651.0	769.3	1304.3
OTHER FINANCING USES	4970.1	0.0	0.0	0.0	6876.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14848.9	114.2	5891.4	15405.4	113809.9	651.0	769.3	1304.3
TOTAL GENERAL OBLIGATION DEBT	10293.1	78.3	17095.0	27128.2	181138.0	551.5	409.7	2434.6
PROPRIETARY FUND TYPES								
REVENUES	3161.2	90.1	874.1	16740.8	53182.5	319.9	352.1	3385.3
EXPENSES	2936.0	77.1	897.0	16232.9	53207.2	315.2	445.5	3298.3

	VILLAGE OF IRON RIDGE	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE	VILLAGE OF THERESA
2015 POPULATION	937	159	2,440	337	572	1,805	710	1,256
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	230.5	7.2	812.0	124.0	153.2	888.3	118.0	216.8
TAX INCREMENTS	0.0	0.0	229.8	0.0	0.0	590.1	49.3	0.0
IN LIEU OF TAXES	20.4	0.0	56.8	7.3	0.0	54.0	30.9	27.8
OTHER TAXES	15.3	0.0	132.0	0.0	0.0	1.6	11.3	68.5
TOTAL TAXES	266.2	7.2	1230.8	131.3	153.2	1534.2	209.5	313.2
SPECIAL ASSESSMENTS	0.8	0.0	0.0	0.0	0.0	2.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	39.0	0.0	0.3	212.0	92.3	1.5
STATE SHARED REVENUES	170.9	27.2	212.2	93.0	71.7	299.7	181.3	205.3
STATE HIGHWAY AIDS	30.3	3.3	141.6	8.7	19.8	90.3	26.0	40.3
ALL OTHER STATE AIDS	9.1	1.2	29.4	1.2	2.7	26.2	4.1	12.8
OTHER LOCAL GOVERNMENT AIDS	11.8	0.0	21.5	0.0	0.0	0.0	19.6	0.0
TOTAL INTERGOVERNMENTAL REV.	222.2	31.9	443.8	103.0	94.5	628.3	323.4	260.1
LICENSES & PERMITS	15.5	0.4	79.4	7.4	1.0	16.9	9.0	31.7
FINES, FORFEITS & PENALTIES	16.9	0.0	22.5	0.8	3.5	12.6	1.4	23.1
PUBLIC CHG. FOR SERVICES	59.6	17.3	80.1	0.2	3.9	171.4	9.0	77.6
INTERG. CHG. FOR SERVICES	0.0	0.0	41.4	0.0	92.2	3.0	8.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	8.3	1.2	0.3	2.2	0.1	3.5
OTHER REVENUES	20.0	109.2	49.1	7.1	0.9	91.3	281.6	6.2
TOTAL MISCELLANEOUS REVENUES	20.2	109.2	57.5	8.4	1.2	93.6	281.7	9.8
SUBTOTAL - GENERAL REVENUES	601.9	166.2	1955.7	251.4	349.8	2462.4	842.4	715.8
OTHER FINANCING SOURCES	0.0	0.0	1288.6	0.0	0.0	532.4	52.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	601.9	166.2	3244.4	251.4	349.8	2994.8	895.2	715.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.6	18.0	189.4	61.6	75.2	325.2	67.0	142.8
LAW ENFORCEMENT	93.9	0.0	349.6	27.0	99.1	195.4	21.9	185.6
FIRE	121.2	9.9	189.6	25.4	66.3	112.3	28.7	45.6
AMBULANCE	8.5	0.8	22.3	12.3	5.2	39.4	19.1	56.7
OTHER PUBLIC SAFETY	2.4	0.0	39.7	12.1	1.0	5.4	0.0	11.3
HIGHWAY MAINTENANCE & ADM.	63.0	7.8	229.2	13.0	19.8	56.8	26.5	123.9
HIGHWAY CONSTRUCTION	19.8	0.0	501.5	0.0	0.0	365.7	31.4	10.8
ROAD-RELATED FACILITIES	23.2	2.8	73.8	14.5	15.7	27.6	21.5	25.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.5	7.4	84.5	3.1	44.0	98.3	49.1	69.1
OTHER SANITATION	9.4	0.0	0.1	0.3	0.0	27.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	1.7	29.2	29.9	0.0
CULTURE & EDUCATION	37.3	0.0	97.6	17.7	3.1	128.1	53.8	30.1
PARKS & RECREATION	6.7	4.0	19.5	3.9	9.7	90.6	284.9	49.4
CONSERVATION & DEVELOPMENT	0.2	0.0	80.3	0.0	0.0	175.3	1.4	3.8
ALL OTHER EXPENDITURES	0.0	61.7	443.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	525.2	112.8	2320.9	191.3	341.0	1677.9	635.9	755.1
DEBT SERVICE								
PRINCIPAL	31.7	0.0	301.2	23.8	8.7	601.2	47.2	0.0
INTEREST & FISCAL CHARGES	7.8	0.0	302.5	10.8	0.0	103.3	41.1	0.0
TOTAL DEBT SERVICE	39.5	0.0	603.8	34.6	8.7	704.6	88.3	0.0
SUBTOTAL - EXPENDITURES	564.8	112.8	2924.7	225.9	349.8	2382.5	724.3	755.1
OTHER FINANCING USES	0.0	0.0	56.8	0.0	0.0	536.9	92.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	564.8	112.8	2981.6	225.9	349.8	2919.4	816.6	755.1
TOTAL GENERAL OBLIGATION DEBT	163.0	0.0	4016.9	433.2	415.4	2726.1	834.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	409.6	70.8	1109.0	146.1	0.0	1054.0	418.5	432.1
EXPENSES	367.3	69.8	1045.6	201.2	0.0	765.5	404.9	615.5

	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER
2015 POPULATION	10,348	203	291	429	909	1,832	1,083	422
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3840.1	1048.2	983.8	35.2	2124.3	4191.7	574.7	72.4
TAX INCREMENTS	869.3	0.0	0.0	0.0	47.0	47.0	0.0	0.0
IN LIEU OF TAXES	419.4	0.0	0.0	0.0	0.0	0.0	2.5	0.0
OTHER TAXES	228.9	115.6	153.6	1.3	147.5	418.2	0.0	0.0
TOTAL TAXES	5357.7	1163.9	1137.5	36.5	2318.8	4656.9	577.2	72.4
SPECIAL ASSESSMENTS	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	345.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1551.3	3.4	3.9	61.4	9.0	77.8	15.0	45.7
STATE HIGHWAY AIDS	486.5	41.4	31.1	6.9	50.4	129.9	78.5	12.6
ALL OTHER STATE AIDS	172.2	11.3	11.0	0.9	260.0	283.3	14.5	10.2
OTHER LOCAL GOVERNMENT AIDS	53.0	0.0	3.1	0.0	31.1	34.3	1.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2608.3	56.2	49.2	69.3	350.6	525.4	109.2	68.6
LICENSES & PERMITS	193.7	61.4	25.7	2.5	30.7	120.5	6.2	2.4
FINES, FORFEITS & PENALTIES	97.3	0.6	0.0	0.0	0.3	0.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	503.2	465.2	162.5	0.7	66.2	694.7	10.1	13.5
INTERG. CHG. FOR SERVICES	152.3	0.0	16.2	0.0	0.0	16.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.4	1.4	3.7	0.5	25.4	31.1	0.5	0.0
OTHER REVENUES	725.5	155.5	32.1	7.4	1460.9	1656.1	8.3	12.2
TOTAL MISCELLANEOUS REVENUES	744.0	156.9	35.9	7.9	1486.4	1687.2	8.8	12.2
SUBTOTAL - GENERAL REVENUES	9663.5	1904.4	1427.2	117.0	4253.3	7702.0	711.7	169.3
OTHER FINANCING SOURCES	2254.8	500.0	0.0	0.0	1323.8	1823.8	45.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	11918.3	2404.4	1427.2	117.0	5577.1	9525.9	756.7	169.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1269.4	332.5	321.9	43.3	1447.4	2145.3	172.3	92.7
LAW ENFORCEMENT	1151.6	2.2	0.0	0.0	3.3	5.5	33.9	0.0
FIRE	946.6	118.1	136.5	1.3	351.5	607.5	41.8	14.9
AMBULANCE	186.4	0.0	5.4	0.0	0.0	5.4	1.7	0.0
OTHER PUBLIC SAFETY	82.9	16.5	0.3	0.0	4.0	20.9	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	782.2	273.9	265.0	9.4	260.0	808.4	354.2	18.3
HIGHWAY CONSTRUCTION	1056.6	242.0	0.0	7.0	1504.0	1753.1	0.0	0.0
ROAD-RELATED FACILITIES	268.8	11.7	20.2	9.3	200.4	241.7	7.3	12.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	565.2	13.3	15.9	1.1	108.5	138.9	3.2	3.0
OTHER SANITATION	40.8	0.2	58.5	0.0	9.1	67.8	1.9	0.0
HEALTH & HUMAN SERVICES	92.5	5.9	0.0	0.0	3.9	9.9	8.6	0.0
CULTURE & EDUCATION	549.5	216.8	0.9	0.7	37.0	255.6	0.0	0.0
PARKS & RECREATION	646.5	383.9	127.0	10.8	1536.6	2058.5	35.8	0.0
CONSERVATION & DEVELOPMENT	294.6	25.4	221.6	0.9	67.9	315.9	3.4	2.2
ALL OTHER EXPENDITURES	504.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8439.2	1642.9	1173.6	84.3	5534.1	8435.0	665.1	143.8
DEBT SERVICE								
PRINCIPAL	1761.4	354.0	169.4	0.0	1130.6	1654.1	47.3	4.1
INTEREST & FISCAL CHARGES	564.1	182.5	24.2	0.0	499.3	706.0	23.6	1.1
TOTAL DEBT SERVICE	2325.5	536.6	193.6	0.0	1629.9	2360.1	70.9	5.3
SUBTOTAL - EXPENDITURES	10764.8	2179.5	1367.2	84.3	7164.0	10795.1	736.1	149.1
OTHER FINANCING USES	686.1	0.0	0.0	24.4	0.0	24.4	0.0	10.8
TOTAL EXPENDITURES & OTHER FINANCING USES	11451.0	2179.5	1367.2	108.7	7164.0	10819.5	736.1	159.9
TOTAL GENERAL OBLIGATION DEBT	11985.0	7494.1	1563.4	0.0	14575.8	23633.4	481.0	23.4
PROPRIETARY FUND TYPES								
REVENUES	7697.8	766.9	462.6	166.5	1844.9	3241.1	248.2	142.5
EXPENSES	7529.0	807.3	551.6	166.5	2011.4	3537.0	243.0	120.5

	VILLAGE OF POPLAR	VILLAGE OF SOLO SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND
2015 POPULATION	613	600	676	3,394	1,089	1,126	264	875
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.4	222.3	212.6	1190.6	157.8	463.1	13.6	272.2
TAX INCREMENTS	0.0	57.0	0.0	57.0	128.6	86.1	0.0	21.0
IN LIEU OF TAXES	0.0	0.0	0.0	2.5	0.0	60.3	0.0	10.7
OTHER TAXES	0.0	4.9	0.0	4.9	15.1	15.8	0.5	13.0
TOTAL TAXES	108.4	284.3	212.6	1255.2	301.6	625.4	14.1	317.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2
STATE SHARED REVENUES	41.3	106.3	52.3	260.8	461.6	296.5	23.0	227.2
STATE HIGHWAY AIDS	64.8	39.6	21.2	217.1	59.8	67.5	10.1	43.5
ALL OTHER STATE AIDS	1.7	1.9	4.7	33.2	38.8	78.0	0.4	4.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.0	68.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	107.9	148.0	78.3	512.2	629.1	442.1	33.6	280.8
LICENSES & PERMITS	4.7	3.4	4.6	21.5	3.6	12.5	1.4	13.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	4.4	3.6	0.0	0.5
PUBLIC CHG. FOR SERVICES	17.1	2.7	5.5	49.1	49.2	349.3	39.4	11.0
INTERG. CHG. FOR SERVICES	0.0	3.5	0.0	3.5	0.0	120.9	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.3	0.1	1.2	1.7	9.2	0.1	0.7
OTHER REVENUES	0.8	34.8	20.0	76.3	295.3	35.2	3.1	56.3
TOTAL MISCELLANEOUS REVENUES	1.0	35.2	20.2	77.5	297.0	44.5	3.2	57.1
SUBTOTAL - GENERAL REVENUES	239.3	477.4	321.4	1919.4	1285.1	1598.7	91.9	681.3
OTHER FINANCING SOURCES	0.0	35.7	0.0	80.7	27.5	228.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	239.3	513.1	321.4	2000.1	1312.6	1826.9	91.9	681.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.6	123.9	83.2	541.0	239.7	362.1	24.0	175.4
LAW ENFORCEMENT	0.0	0.0	0.0	33.9	152.0	186.7	0.0	60.9
FIRE	10.5	40.3	108.0	215.7	90.6	128.9	3.3	53.6
AMBULANCE	0.0	0.0	0.0	1.7	79.7	265.5	6.2	14.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.6	2.6	1.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	99.0	166.0	25.4	663.1	104.8	147.1	4.0	91.4
HIGHWAY CONSTRUCTION	72.9	0.0	82.9	155.9	112.2	237.4	6.3	0.0
ROAD-RELATED FACILITIES	1.8	18.5	4.7	45.0	56.6	23.3	5.9	14.7
OTHER TRANSPORTATION	0.0	4.5	0.0	4.5	23.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.6	0.0	6.1	13.9	20.7	39.5	4.7	21.8
OTHER SANITATION	0.0	0.0	0.0	1.9	3.6	0.0	26.0	0.0
HEALTH & HUMAN SERVICES	6.2	0.0	0.0	14.8	4.2	13.6	6.1	1.3
CULTURE & EDUCATION	0.0	13.5	0.0	13.5	127.8	123.0	0.0	8.9
PARKS & RECREATION	3.3	8.9	0.6	48.7	46.2	62.6	0.5	16.9
CONSERVATION & DEVELOPMENT	0.0	10.0	0.0	15.7	258.9	73.0	0.0	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	264.2	385.9	311.1	1770.4	1323.1	1664.9	87.4	460.7
DEBT SERVICE								
PRINCIPAL	37.9	36.8	0.0	126.2	49.4	80.7	0.0	72.5
INTEREST & FISCAL CHARGES	32.9	0.4	0.0	58.2	16.0	20.8	0.0	35.6
TOTAL DEBT SERVICE	70.8	37.3	0.0	184.4	65.5	101.5	0.0	108.2
SUBTOTAL - EXPENDITURES	335.1	423.2	311.1	1954.8	1388.6	1766.4	87.4	568.9
OTHER FINANCING USES	0.0	0.0	33.2	44.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	335.1	423.2	344.4	1998.8	1388.6	1766.4	87.4	568.9
TOTAL GENERAL OBLIGATION DEBT	865.6	118.6	101.9	1590.6	606.0	1425.7	0.0	904.1
PROPRIETARY FUND TYPES								
REVENUES	149.2	234.2	110.5	884.7	689.1	427.3	0.0	299.4
EXPENSES	148.7	281.6	145.3	939.3	694.1	401.8	0.0	340.6

	VILLAGE OF KNAPP	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY	VILLAGE OF BRANDON
2015 POPULATION	462	270	347	4,433	545	1,307	1,852	873
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	91.2	34.1	49.3	1081.6	69.8	447.1	517.0	314.6
TAX INCREMENTS	101.4	29.2	0.0	366.4	0.0	33.6	33.6	122.7
IN LIEU OF TAXES	1.0	0.0	0.0	72.1	47.0	48.1	95.2	20.5
OTHER TAXES	5.8	0.0	0.4	50.9	0.1	8.0	8.1	0.0
TOTAL TAXES	199.5	63.3	49.7	1571.0	117.1	537.0	654.1	457.9
SPECIAL ASSESSMENTS	0.0	7.4	0.0	8.2	0.0	99.6	99.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.2	16.0	0.0	16.0	0.0
STATE SHARED REVENUES	121.7	66.1	121.1	1317.4	228.5	240.2	468.7	202.2
STATE HIGHWAY AIDS	13.7	15.6	9.5	219.9	25.1	120.8	146.0	36.9
ALL OTHER STATE AIDS	4.3	2.6	0.4	129.4	0.6	11.4	12.1	10.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	68.9	4.9	44.4	49.3	22.4
TOTAL INTERGOVERNMENTAL REV.	139.8	84.3	131.1	1741.0	275.4	416.9	692.3	272.7
LICENSES & PERMITS	1.4	2.8	5.5	41.1	0.9	9.9	10.8	13.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.6	0.0	3.3	3.4	5.6
PUBLIC CHG. FOR SERVICES	33.4	38.2	0.0	520.7	8.5	20.5	29.0	8.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	121.2	8.5	999.8	1008.4	21.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.2	0.4	13.8	0.5	24.1	24.6	0.5
OTHER REVENUES	11.3	10.3	1.0	412.8	27.7	107.2	134.9	26.9
TOTAL MISCELLANEOUS REVENUES	11.5	11.6	1.5	426.6	28.2	131.4	159.6	27.5
SUBTOTAL - GENERAL REVENUES	385.7	207.9	188.0	4438.9	438.7	2218.8	2657.5	807.4
OTHER FINANCING SOURCES	0.0	10.6	0.0	266.4	0.0	1636.6	1636.6	63.0
TOTAL REVENUE & OTHER FINANCING SOURCES	385.7	218.6	188.0	4705.3	438.7	3855.4	4294.2	870.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.7	38.0	79.7	993.9	72.4	150.8	223.2	108.4
LAW ENFORCEMENT	0.0	0.0	0.0	399.6	29.2	191.5	220.7	108.8
FIRE	34.6	16.5	38.2	365.9	83.9	82.4	166.4	219.8
AMBULANCE	9.0	1.8	5.7	382.4	0.0	2.8	2.8	0.0
OTHER PUBLIC SAFETY	1.1	0.0	3.1	8.5	0.0	6.0	6.0	4.1
HIGHWAY MAINTENANCE & ADM.	29.3	19.7	47.4	444.0	77.8	426.6	504.4	210.5
HIGHWAY CONSTRUCTION	21.1	43.2	0.0	420.3	29.6	0.0	29.6	0.0
ROAD-RELATED FACILITIES	8.5	11.9	9.3	130.4	13.7	21.4	35.2	16.2
OTHER TRANSPORTATION	0.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.6	43.3	6.3	175.1	17.2	2.3	19.5	52.7
OTHER SANITATION	0.0	0.0	12.2	41.9	0.0	0.0	0.0	6.8
HEALTH & HUMAN SERVICES	1.0	0.0	0.5	26.8	0.0	0.2	0.3	10.7
CULTURE & EDUCATION	0.0	0.0	0.0	259.8	41.6	92.1	133.7	62.1
PARKS & RECREATION	15.0	23.3	1.7	166.6	3.1	30.8	33.9	32.2
CONSERVATION & DEVELOPMENT	0.3	0.9	0.0	334.4	0.0	668.3	668.3	8.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	233.7	199.0	204.4	4173.4	368.8	1675.8	2044.6	841.5
DEBT SERVICE								
PRINCIPAL	43.1	0.0	0.0	245.9	27.5	1085.6	1113.2	86.3
INTEREST & FISCAL CHARGES	10.1	0.0	0.0	82.6	4.8	166.6	171.5	14.3
TOTAL DEBT SERVICE	53.3	0.0	0.0	328.5	32.4	1252.3	1284.8	100.6
SUBTOTAL - EXPENDITURES	287.0	199.0	204.4	4502.0	401.2	2928.1	3329.4	942.1
OTHER FINANCING USES	0.0	12.3	0.0	12.3	0.0	60.0	60.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	287.0	211.3	204.4	4514.3	401.2	2988.1	3389.4	942.1
TOTAL GENERAL OBLIGATION DEBT	350.4	0.0	0.0	3286.3	122.4	2296.0	2418.5	266.3
PROPRIETARY FUND TYPES								
REVENUES	145.5	41.0	180.7	1783.2	239.2	669.7	909.0	526.9
EXPENSES	155.4	61.3	236.9	1890.1	405.3	673.7	1079.1	585.2

	VILLAGE OF CAMPBELLSPORT	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD
2015 POPULATION	2,010	890	369	570	5,180	1,101	1,048	474
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	989.2	37.9	101.0	62.5	1424.7	387.1	226.8	139.0
TAX INCREMENTS	0.0	0.0	76.6	0.0	591.6	277.7	0.0	0.0
IN LIEU OF TAXES	140.7	0.0	5.0	10.5	144.8	0.0	0.0	0.0
OTHER TAXES	3.2	22.8	0.2	0.0	121.7	0.1	9.1	0.0
TOTAL TAXES	1133.2	60.7	182.9	73.0	2283.0	665.0	235.9	139.0
SPECIAL ASSESSMENTS	3.5	0.4	0.0	0.0	14.6	0.0	6.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.9	0.0	0.0	0.0	0.0	99.5	0.0	0.0
STATE SHARED REVENUES	305.4	106.8	82.8	81.9	1450.3	132.6	117.6	70.6
STATE HIGHWAY AIDS	113.7	60.4	4.4	8.3	280.5	27.0	30.8	29.4
ALL OTHER STATE AIDS	24.2	3.9	1.9	3.0	86.3	9.7	14.4	2.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	112.5	26.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	447.3	171.2	89.2	93.3	1929.7	295.3	162.9	102.3
LICENSES & PERMITS	51.0	23.9	2.9	11.2	125.7	5.7	10.0	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	4.6	0.0	308.6	4.7	109.3	0.0
PUBLIC CHG. FOR SERVICES	368.5	0.1	3.6	0.0	530.9	71.3	567.3	53.1
INTERG. CHG. FOR SERVICES	229.0	0.0	0.0	0.0	138.7	65.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.0	0.4	0.0	31.4	6.9	2.3	0.0	0.2
OTHER REVENUES	374.3	1.7	25.7	16.9	51.3	42.3	14.5	0.0
TOTAL MISCELLANEOUS REVENUES	388.3	2.2	25.7	48.3	58.3	44.6	14.5	0.2
SUBTOTAL - GENERAL REVENUES	2621.0	258.7	309.2	225.9	5389.6	1152.4	1107.2	297.1
OTHER FINANCING SOURCES	2104.9	0.0	66.0	0.0	3101.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4725.9	258.7	375.2	225.9	8491.4	1152.4	1107.2	297.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	274.5	59.7	36.1	50.4	697.7	112.8	111.9	48.6
LAW ENFORCEMENT	230.5	0.0	22.9	0.0	1215.7	22.6	160.4	0.0
FIRE	1364.9	10.4	98.9	16.0	107.0	151.3	48.1	49.3
AMBULANCE	244.1	7.1	0.5	11.1	695.0	5.2	0.0	9.6
OTHER PUBLIC SAFETY	20.9	12.8	0.1	4.5	66.4	3.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	228.1	117.8	27.8	12.1	661.2	138.2	88.2	66.1
HIGHWAY CONSTRUCTION	4.6	0.0	0.0	14.0	263.0	0.0	18.9	0.0
ROAD-RELATED FACILITIES	92.3	18.3	7.1	11.9	73.2	30.2	293.6	10.6
OTHER TRANSPORTATION	0.3	0.0	0.0	0.0	43.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	145.2	63.3	21.9	31.9	179.5	66.0	85.8	54.6
OTHER SANITATION	3.6	0.0	23.9	0.0	0.0	0.0	342.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	0.0	0.9	0.0	0.3	0.0
CULTURE & EDUCATION	184.4	0.0	0.0	0.0	354.5	80.5	0.0	0.0
PARKS & RECREATION	110.4	32.7	9.0	1.0	175.6	52.0	18.9	12.5
CONSERVATION & DEVELOPMENT	85.2	0.0	0.0	0.0	58.8	2.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2989.7	322.2	248.8	153.2	4592.9	665.1	1168.7	251.5
DEBT SERVICE								
PRINCIPAL	2219.3	0.0	25.7	75.0	2782.4	357.4	28.0	26.1
INTEREST & FISCAL CHARGES	162.1	0.9	26.8	24.5	315.1	94.0	0.0	8.5
TOTAL DEBT SERVICE	2381.5	0.9	52.5	99.5	3097.6	451.4	28.0	34.7
SUBTOTAL - EXPENDITURES	5371.2	323.2	301.4	252.7	7690.5	1116.6	1196.8	286.3
OTHER FINANCING USES	0.0	0.0	0.0	10.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5371.2	323.2	301.4	263.2	7690.5	1116.6	1196.8	286.3
TOTAL GENERAL OBLIGATION DEBT	4740.4	0.0	172.6	600.0	6177.9	1194.6	28.0	556.3
PROPRIETARY FUND TYPES								
REVENUES	1107.5	258.0	257.5	277.0	2656.7	493.4	0.0	176.2
EXPENSES	1183.6	188.4	243.3	284.8	2180.0	503.2	0.0	105.1

	VILLAGE TOTAL FOND DU LAC COUNTY	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON
2015 POPULATION	12,515	378	741	435	945	1,058	1,271	663
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3683.1	23.9	225.0	154.0	324.0	353.3	259.9	170.2
TAX INCREMENTS	1068.7	0.0	0.0	0.0	0.0	0.0	19.7	63.7
IN LIEU OF TAXES	321.7	19.9	29.7	0.0	26.0	3.0	41.6	32.1
OTHER TAXES	157.3	1.5	0.6	0.0	0.5	0.0	1.3	0.0
TOTAL TAXES	5230.9	45.4	255.4	154.0	350.6	356.4	322.6	266.1
SPECIAL ASSESSMENTS	25.6	0.6	0.0	0.0	0.0	0.0	0.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	103.4	0.0	0.0	499.0	0.0	0.0	207.0	0.0
STATE SHARED REVENUES	2550.6	79.9	207.0	152.4	777.8	154.9	434.5	163.9
STATE HIGHWAY AIDS	591.8	14.0	48.5	27.9	52.4	47.0	58.1	28.0
ALL OTHER STATE AIDS	156.8	230.5	4.0	1.8	17.8	5.6	7.2	4.0
OTHER LOCAL GOVERNMENT AIDS	161.4	0.0	0.0	0.0	26.5	0.0	4.0	9.1
TOTAL INTERGOVERNMENTAL REV.	3564.2	324.5	259.5	681.2	874.6	207.6	710.9	205.1
LICENSES & PERMITS	246.4	2.0	1.9	2.8	7.7	8.6	5.9	3.2
FINES, FORFEITS & PENALTIES	433.1	0.2	0.0	1.0	2.9	1.3	6.9	2.5
PUBLIC CHG. FOR SERVICES	1603.5	84.4	25.0	13.5	55.8	106.5	94.3	39.8
INTERG. CHG. FOR SERVICES	455.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	56.0	1.1	2.3	0.2	4.0	0.5	8.8	5.8
OTHER REVENUES	553.9	4.8	8.2	14.2	2565.5	5.1	23.7	15.1
TOTAL MISCELLANEOUS REVENUES	609.9	5.9	10.5	14.5	2569.6	5.6	32.5	20.9
SUBTOTAL - GENERAL REVENUES	12168.9	463.1	552.5	867.2	3869.4	686.1	1174.0	537.9
OTHER FINANCING SOURCES	5335.6	24.7	0.0	0.0	40.0	110.1	347.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	17504.5	487.8	552.5	867.2	3909.4	796.3	1521.6	537.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1500.5	61.8	59.5	91.6	187.9	151.0	101.7	75.5
LAW ENFORCEMENT	1761.1	0.0	1.1	7.0	87.5	100.5	209.6	18.8
FIRE	2066.0	45.7	77.2	62.6	70.5	99.6	120.9	82.9
AMBULANCE	972.7	26.4	2.9	0.0	1.5	5.0	17.1	2.8
OTHER PUBLIC SAFETY	112.3	197.9	0.0	0.3	32.2	23.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1550.2	68.8	84.5	73.6	230.3	138.6	160.7	156.5
HIGHWAY CONSTRUCTION	300.6	0.0	87.6	431.8	72.3	75.6	417.4	0.0
ROAD-RELATED FACILITIES	553.8	11.7	14.2	8.1	22.8	14.8	26.9	13.8
OTHER TRANSPORTATION	44.1	0.0	0.0	0.0	1.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	701.3	34.6	43.4	25.5	79.7	56.8	61.9	37.4
OTHER SANITATION	376.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12.3	0.0	0.1	2.6	4.3	2.7	14.6	0.0
CULTURE & EDUCATION	681.6	0.0	29.4	0.0	112.7	67.8	71.1	33.8
PARKS & RECREATION	444.6	1.0	45.5	31.5	2525.5	8.1	123.2	43.6
CONSERVATION & DEVELOPMENT	155.5	10.0	0.0	1.5	54.2	17.1	0.4	6.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11234.0	458.1	445.9	736.6	3483.3	761.9	1326.0	471.9
DEBT SERVICE								
PRINCIPAL	5600.5	4.7	40.3	36.6	17.4	25.4	48.3	66.5
INTEREST & FISCAL CHARGES	646.5	0.7	2.6	4.4	0.7	10.2	40.3	20.9
TOTAL DEBT SERVICE	6247.0	5.4	42.9	41.0	18.1	35.6	88.6	87.4
SUBTOTAL - EXPENDITURES	17481.1	463.6	488.9	777.6	3501.5	797.5	1414.7	559.4
OTHER FINANCING USES	10.5	0.0	0.0	85.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17491.6	463.6	488.9	863.2	3501.5	797.5	1414.7	559.4
TOTAL GENERAL OBLIGATION DEBT	13736.4	20.0	167.0	93.5	247.6	1023.9	1414.6	1065.6
PROPRIETARY FUND TYPES								
REVENUES	5753.5	289.3	188.2	1021.6	706.7	350.0	1499.7	290.7
EXPENSES	5273.9	250.1	208.1	240.8	629.8	384.7	1535.0	322.6

	VILLAGE OF MONTFORT	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN	VILLAGE TOTAL GRANT COUNTY
2015 POPULATION	725	228	1,264	199	689	365	131	9,092
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	185.2	0.0	685.1	6.9	82.8	51.7	4.9	2527.5
TAX INCREMENTS	0.0	0.0	179.7	0.0	0.0	0.0	0.0	263.2
IN LIEU OF TAXES	30.1	0.0	171.3	10.1	0.0	4.5	0.0	368.6
OTHER TAXES	0.0	0.0	14.5	0.8	0.5	0.0	0.0	19.9
TOTAL TAXES	215.4	0.0	1050.7	17.9	83.3	56.2	4.9	3179.4
SPECIAL ASSESSMENTS	7.1	0.0	1.7	0.0	0.0	0.0	0.0	10.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	23.5	0.0	0.0	0.0	0.0	729.5
STATE SHARED REVENUES	167.5	47.2	444.9	73.6	204.0	64.4	37.4	3010.0
STATE HIGHWAY AIDS	38.8	3.0	98.6	5.4	19.3	6.2	4.4	452.2
ALL OTHER STATE AIDS	256.5	1.2	25.5	14.2	12.0	93.2	0.3	674.2
OTHER LOCAL GOVERNMENT AIDS	7.0	69.7	19.5	0.0	23.1	6.9	0.0	166.1
TOTAL INTERGOVERNMENTAL REV.	470.1	121.3	612.1	93.3	258.6	170.8	42.1	5032.2
LICENSES & PERMITS	3.5	0.5	11.0	1.0	4.0	2.3	0.6	55.6
FINES, FORFEITS & PENALTIES	1.9	0.0	12.0	0.0	2.9	0.9	0.3	33.1
PUBLIC CHG. FOR SERVICES	59.4	10.5	37.9	0.3	68.9	19.5	0.0	616.4
INTERG. CHG. FOR SERVICES	14.4	0.0	0.0	0.0	29.2	0.0	0.0	51.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.2	22.4	1.8	3.8	0.7	1.5	54.7
OTHER REVENUES	38.5	0.4	452.6	2.5	3.8	0.7	2.0	3137.6
TOTAL MISCELLANEOUS REVENUES	39.6	0.7	475.0	4.3	7.7	1.4	3.6	3192.3
SUBTOTAL - GENERAL REVENUES	811.7	133.1	2200.8	117.1	454.8	251.3	51.7	12171.3
OTHER FINANCING SOURCES	309.7	0.0	0.0	0.0	0.0	0.0	0.0	832.1
TOTAL REVENUE & OTHER FINANCING SOURCES	1121.4	133.1	2200.8	117.1	454.8	251.3	51.7	13003.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.8	24.9	243.4	28.5	92.9	57.4	21.5	1271.0
LAW ENFORCEMENT	6.9	3.0	280.7	0.0	79.4	30.4	1.6	827.0
FIRE	85.4	32.1	142.6	25.8	52.0	14.7	2.2	914.7
AMBULANCE	2.9	0.8	0.0	0.8	16.2	5.4	0.0	82.3
OTHER PUBLIC SAFETY	0.0	0.0	2.6	0.0	0.8	0.2	0.0	258.0
HIGHWAY MAINTENANCE & ADM.	79.1	5.2	185.8	39.7	47.1	20.8	4.6	1295.7
HIGHWAY CONSTRUCTION	515.9	81.1	195.9	0.0	20.4	135.8	0.0	2034.2
ROAD-RELATED FACILITIES	91.5	3.7	47.5	4.2	13.0	50.1	2.7	325.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
SOLID WASTE COLL & DISPOSAL	33.9	10.5	112.6	7.6	34.4	19.5	8.0	566.4
OTHER SANITATION	0.0	0.0	5.3	0.0	6.7	0.0	0.0	12.0
HEALTH & HUMAN SERVICES	0.5	0.0	1.3	1.8	0.0	0.0	0.0	28.2
CULTURE & EDUCATION	32.5	0.0	291.1	0.0	24.0	0.0	0.0	662.6
PARKS & RECREATION	61.7	0.6	136.0	1.1	5.7	3.5	2.2	2989.5
CONSERVATION & DEVELOPMENT	1.4	0.0	124.3	0.0	2.5	0.0	0.0	218.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	984.8	162.2	1769.5	109.7	395.5	338.2	43.0	11487.2
DEBT SERVICE								
PRINCIPAL	96.9	0.0	75.0	0.0	3.5	0.0	0.0	414.9
INTEREST & FISCAL CHARGES	14.0	0.0	2.2	0.0	1.1	0.0	0.0	97.4
TOTAL DEBT SERVICE	110.9	0.0	77.2	0.0	4.7	0.0	0.0	512.3
SUBTOTAL - EXPENDITURES	1095.8	162.2	1846.7	109.7	400.2	338.2	43.0	11999.6
OTHER FINANCING USES	0.0	0.0	0.0	4.0	17.4	40.0	0.0	147.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1095.8	162.2	1846.7	113.7	417.7	378.2	43.0	12146.6
TOTAL GENERAL OBLIGATION DEBT	1327.4	0.0	1550.0	0.0	66.7	0.0	0.0	6976.6
PROPRIETARY FUND TYPES								
REVENUES	322.0	102.1	5862.1	82.4	244.9	180.4	0.0	11140.6
EXPENSES	298.5	107.9	5849.5	79.4	198.5	102.5	0.0	10207.9

	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE
2015 POPULATION	1,012	1,417	281	1,223	2,164	6,097	327	152
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	449.4	784.7	39.6	482.1	1351.4	3107.2	66.9	41.5
TAX INCREMENTS	100.1	0.0	0.0	150.5	574.8	825.5	0.0	0.0
IN LIEU OF TAXES	36.3	57.4	0.0	53.1	198.9	345.8	0.0	0.0
OTHER TAXES	0.6	0.0	0.0	1.0	74.9	76.6	0.0	0.0
TOTAL TAXES	586.5	842.1	39.6	686.8	2200.1	4355.2	66.9	41.5
SPECIAL ASSESSMENTS	29.1	0.2	0.0	6.7	14.3	50.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.9	4.0	0.0	3.8	1.5	13.4	0.0	0.0
STATE SHARED REVENUES	248.7	169.8	82.3	272.9	245.7	1019.5	65.0	28.5
STATE HIGHWAY AIDS	82.6	54.3	16.3	62.1	136.4	351.8	5.5	7.9
ALL OTHER STATE AIDS	19.0	14.9	2.2	12.5	39.5	88.2	1.5	0.7
OTHER LOCAL GOVERNMENT AIDS	14.7	0.0	0.0	32.7	88.2	135.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	369.1	243.0	100.8	384.1	511.5	1608.8	72.1	37.2
LICENSES & PERMITS	10.1	34.7	1.3	11.9	49.9	108.1	0.9	1.1
FINES, FORFEITS & PENALTIES	13.5	1.7	0.0	2.8	18.5	36.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	58.0	81.1	12.7	102.4	95.8	350.1	0.5	15.5
INTERG. CHG. FOR SERVICES	38.2	0.0	0.0	1.2	3.0	42.4	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	10.6	0.0	2.7	16.1	30.6	0.2	0.3
OTHER REVENUES	76.6	35.5	18.8	84.6	181.5	397.1	2.9	10.2
TOTAL MISCELLANEOUS REVENUES	77.7	46.1	18.8	87.4	197.7	427.8	3.2	10.6
SUBTOTAL - GENERAL REVENUES	1182.5	1249.1	173.4	1283.6	3091.0	6979.8	143.6	106.3
OTHER FINANCING SOURCES	30.0	398.8	11.5	0.0	3194.8	3635.2	185.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1212.5	1647.9	184.9	1283.6	6285.8	10615.0	329.1	106.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	132.8	263.9	61.3	102.5	366.4	927.2	29.5	36.1
LAW ENFORCEMENT	289.7	157.3	0.0	161.6	416.4	1025.1	0.0	0.0
FIRE	125.6	460.5	7.2	117.5	121.1	832.0	5.3	9.0
AMBULANCE	13.8	189.5	0.0	22.4	39.8	265.6	3.5	1.8
OTHER PUBLIC SAFETY	0.6	11.0	0.0	4.4	15.4	31.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	217.2	119.9	60.5	127.4	228.9	754.1	42.6	15.6
HIGHWAY CONSTRUCTION	573.1	49.2	0.0	2.0	787.9	1412.3	0.0	9.7
ROAD-RELATED FACILITIES	19.0	19.5	5.8	22.7	36.3	103.6	5.7	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	105.7	0.0
SOLID WASTE COLL & DISPOSAL	14.5	77.1	4.6	56.1	153.5	306.0	31.3	10.0
OTHER SANITATION	0.0	0.0	2.7	4.4	0.0	7.1	0.0	0.0
HEALTH & HUMAN SERVICES	8.6	27.9	0.0	11.7	0.0	48.4	0.0	4.4
CULTURE & EDUCATION	96.0	7.1	0.2	191.7	276.0	571.2	8.2	1.6
PARKS & RECREATION	86.8	42.4	10.7	96.1	167.8	404.0	1.3	5.7
CONSERVATION & DEVELOPMENT	3.6	66.0	0.0	3.3	115.9	188.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	134.0	134.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1582.0	1491.8	153.4	924.2	2859.8	7011.3	233.3	99.7
DEBT SERVICE								
PRINCIPAL	27.7	154.1	0.0	210.8	580.1	972.7	18.8	5.0
INTEREST & FISCAL CHARGES	50.3	33.5	0.0	23.8	305.8	413.5	3.8	1.9
TOTAL DEBT SERVICE	78.0	187.6	0.0	234.6	885.9	1386.3	22.6	6.9
SUBTOTAL - EXPENDITURES	1660.0	1679.5	153.4	1158.8	3745.8	8397.7	256.0	106.6
OTHER FINANCING USES	0.0	0.0	14.8	0.0	2493.9	2508.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1660.0	1679.5	168.3	1158.8	6239.7	10906.5	256.0	106.6
TOTAL GENERAL OBLIGATION DEBT	1744.5	1857.7	0.0	1509.0	5927.0	11038.4	253.6	45.0
PROPRIETARY FUND TYPES								
REVENUES	418.4	798.7	48.8	677.1	4068.5	6011.7	68.8	0.0
EXPENSES	401.7	698.8	46.5	649.2	3908.9	5705.3	85.1	0.0

	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN
2015 POPULATION	479	827	631	1,235	465	841	288	544
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.4	350.0	161.4	530.3	132.0	140.9	70.0	82.4
TAX INCREMENTS	0.0	82.4	89.5	109.2	0.0	60.1	0.0	0.0
IN LIEU OF TAXES	0.0	28.2	44.7	39.8	15.4	46.3	33.1	0.0
OTHER TAXES	0.0	0.0	8.2	0.0	0.0	0.9	0.0	2.2
TOTAL TAXES	108.4	460.8	304.0	679.4	147.5	248.3	103.2	84.6
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.0	0.0	0.0	1.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	93.5	110.6	164.5	70.9	110.6	184.8	69.3	170.2
STATE HIGHWAY AIDS	13.5	46.7	40.3	64.8	21.7	45.7	12.2	14.7
ALL OTHER STATE AIDS	2.2	32.3	9.1	11.5	3.9	13.9	1.4	8.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	35.0	8.8	0.0	13.1	0.0
TOTAL INTERGOVERNMENTAL REV.	109.3	189.7	214.0	182.4	145.1	244.6	96.2	193.1
LICENSES & PERMITS	2.0	14.7	2.4	25.2	2.2	9.5	1.9	1.7
FINES, FORFEITS & PENALTIES	0.0	7.5	0.4	5.0	0.0	0.7	0.0	0.4
PUBLIC CHG. FOR SERVICES	16.0	8.3	68.0	2.0	59.3	125.8	26.4	41.7
INTERG. CHG. FOR SERVICES	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.7	0.7	1.6	1.3	1.4	0.3	0.4
OTHER REVENUES	13.2	25.0	49.1	766.8	29.7	37.2	16.8	16.4
TOTAL MISCELLANEOUS REVENUES	13.8	27.8	49.8	768.4	31.0	38.6	17.2	16.8
SUBTOTAL - GENERAL REVENUES	250.0	709.4	638.8	1662.7	385.3	667.7	246.3	338.5
OTHER FINANCING SOURCES	185.5	0.0	25.5	489.5	7.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	435.5	709.4	664.3	2152.2	392.8	667.7	246.3	338.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.6	90.7	117.2	94.3	57.0	78.2	60.2	70.8
LAW ENFORCEMENT	0.0	166.8	42.8	127.4	1.1	57.6	0.0	37.6
FIRE	14.3	78.6	84.6	272.1	54.2	67.8	61.5	29.5
AMBULANCE	5.3	0.0	4.1	8.6	2.2	8.4	3.5	4.0
OTHER PUBLIC SAFETY	0.0	6.9	0.0	5.5	0.5	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	58.2	69.4	65.1	138.4	67.5	143.2	32.6	110.6
HIGHWAY CONSTRUCTION	9.7	0.0	1.7	102.1	0.0	6.4	1.4	0.0
ROAD-RELATED FACILITIES	11.1	13.7	18.1	47.0	8.3	20.3	5.2	5.8
OTHER TRANSPORTATION	105.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.4	48.8	48.3	48.0	37.3	73.2	17.2	34.5
OTHER SANITATION	0.0	21.5	3.1	128.1	0.0	0.1	0.0	0.3
HEALTH & HUMAN SERVICES	4.4	0.1	3.2	0.0	0.0	0.0	0.0	7.4
CULTURE & EDUCATION	9.8	0.0	25.4	1252.5	42.4	0.0	2.9	0.0
PARKS & RECREATION	7.1	21.2	24.2	14.1	26.2	27.1	50.7	9.4
CONSERVATION & DEVELOPMENT	0.0	7.0	30.3	0.4	1.1	57.1	1.4	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	333.1	525.3	468.7	2238.9	298.2	540.0	237.3	311.8
DEBT SERVICE								
PRINCIPAL	23.8	103.4	91.7	192.6	31.5	97.3	4.9	0.0
INTEREST & FISCAL CHARGES	5.8	19.5	15.7	51.1	8.7	18.6	0.7	0.0
TOTAL DEBT SERVICE	29.6	122.9	107.5	243.7	40.3	115.9	5.6	0.0
SUBTOTAL - EXPENDITURES	362.7	648.2	576.2	2482.7	338.5	656.0	243.0	311.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	362.7	648.2	576.2	2482.7	338.5	656.0	243.0	311.8
TOTAL GENERAL OBLIGATION DEBT	298.6	867.2	380.9	2148.0	237.8	761.4	15.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	68.8	423.8	215.9	503.2	184.9	381.5	168.6	294.3
EXPENSES	85.1	387.0	259.0	442.2	193.1	343.0	177.0	394.3

	VILLAGE OF REWEY	VILLAGE OF RIDGWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN	VILLAGE OF TAYLOR
2015 POPULATION	286	644	5,761	509	429	497	531	480
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	48.7	284.5	1800.5	84.9	86.1	71.3	29.4	53.0
TAX INCREMENTS	0.0	0.0	341.4	0.0	9.8	0.0	0.0	67.8
IN LIEU OF TAXES	13.4	32.6	253.9	27.7	39.4	0.0	47.9	21.6
OTHER TAXES	0.0	0.0	11.4	0.7	2.6	0.4	0.7	5.6
TOTAL TAXES	62.1	317.1	2407.4	113.4	138.0	71.7	78.1	148.3
SPECIAL ASSESSMENTS	0.0	6.5	8.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	63.7	125.4	1070.5	157.3	62.9	169.6	187.1	165.9
STATE HIGHWAY AIDS	17.0	34.2	297.7	34.1	10.8	20.6	19.3	43.0
ALL OTHER STATE AIDS	1.2	5.5	87.4	0.9	2.6	5.1	384.2	0.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	57.0	0.0	1.9	2.0	0.0	4.8
TOTAL INTERGOVERNMENTAL REV.	82.0	165.2	1512.7	192.5	78.4	197.4	590.7	214.7
LICENSES & PERMITS	1.1	6.8	65.9	4.2	4.5	2.3	7.1	2.9
FINES, FORFEITS & PENALTIES	0.0	9.3	23.5	1.5	0.2	0.7	2.4	0.7
PUBLIC CHG. FOR SERVICES	49.1	24.5	405.5	3.6	28.3	15.6	13.1	46.5
INTERG. CHG. FOR SERVICES	7.6	9.4	17.1	0.0	0.0	0.0	27.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	2.3	11.4	0.1	1.0	2.5	1.5	10.7
OTHER REVENUES	24.3	3.2	968.7	29.3	1.5	8.0	49.8	24.1
TOTAL MISCELLANEOUS REVENUES	24.7	5.5	980.2	29.5	2.5	10.5	51.4	34.8
SUBTOTAL - GENERAL REVENUES	227.0	544.7	5420.7	344.8	252.1	298.5	770.9	448.1
OTHER FINANCING SOURCES	0.0	217.0	739.5	456.0	0.0	0.0	0.1	40.0
TOTAL REVENUE & OTHER FINANCING SOURCES	227.0	761.7	6160.2	800.8	252.1	298.5	771.1	488.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.9	104.8	708.6	86.8	62.2	63.5	64.5	112.2
LAW ENFORCEMENT	0.6	97.3	531.5	12.9	3.5	40.5	65.5	7.0
FIRE	71.6	124.5	844.7	24.1	54.7	9.0	111.1	53.9
AMBULANCE	0.7	2.9	34.6	1.5	0.0	3.8	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	13.3	2.6	2.0	0.1	2.5	0.0
HIGHWAY MAINTENANCE & ADM.	20.2	94.7	742.0	78.8	50.7	59.9	101.5	66.4
HIGHWAY CONSTRUCTION	20.8	0.0	132.6	0.0	0.0	0.0	218.5	0.1
ROAD-RELATED FACILITIES	4.5	10.6	133.9	12.0	15.5	11.3	191.9	13.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.0	39.0	364.7	38.2	11.0	14.3	43.0	15.2
OTHER SANITATION	0.0	0.0	153.3	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	11.4	0.1	2.3	1.5	4.2	0.0
CULTURE & EDUCATION	0.0	0.0	1323.3	1.9	0.0	2.8	0.0	25.7
PARKS & RECREATION	43.9	41.3	258.5	5.4	2.4	5.7	14.0	55.7
CONSERVATION & DEVELOPMENT	0.2	0.0	99.4	1.3	12.2	0.0	1.2	50.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	215.7	515.9	5352.2	266.1	216.9	212.8	818.3	399.8
DEBT SERVICE								
PRINCIPAL	0.0	56.8	578.4	489.4	16.4	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	25.1	139.6	20.1	5.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	81.9	718.1	509.6	22.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	215.7	597.8	6070.3	775.8	238.9	212.8	818.3	399.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	20.0	0.0	40.0
TOTAL EXPENDITURES & OTHER FINANCING USES	215.7	597.8	6070.3	775.8	238.9	232.8	818.3	439.8
TOTAL GENERAL OBLIGATION DEBT	91.3	417.0	4919.0	465.8	297.2	0.0	745.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	114.1	284.5	2571.1	260.7	307.9	338.6	736.7	194.1
EXPENSES	114.5	290.9	2601.3	351.5	356.6	354.7	749.5	240.0

	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION
2015 POPULATION	2,446	2,908	1,777	674	5,359	607	195	491
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	324.9	1258.3	975.9	296.4	2530.6	190.5	30.9	62.7
TAX INCREMENTS	77.6	2481.4	193.5	0.0	2674.9	94.5	0.0	0.0
IN LIEU OF TAXES	136.8	206.0	63.0	0.0	269.0	16.9	6.8	38.1
OTHER TAXES	10.3	151.1	7.6	0.0	158.8	7.4	0.0	3.5
TOTAL TAXES	549.7	4096.9	1240.1	296.4	5633.5	309.4	37.7	104.5
SPECIAL ASSESSMENTS	0.0	135.8	0.0	0.0	135.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	9.5	9.5	0.0	0.0	0.0
STATE SHARED REVENUES	743.0	285.1	244.0	54.0	583.2	169.6	49.2	133.8
STATE HIGHWAY AIDS	128.1	176.4	59.1	35.8	271.3	30.1	6.8	21.6
ALL OTHER STATE AIDS	393.8	65.4	31.9	9.1	106.5	24.3	1.0	14.1
OTHER LOCAL GOVERNMENT AIDS	8.8	60.7	50.7	0.0	111.4	4.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1273.8	587.7	385.8	108.6	1082.1	228.9	57.1	169.6
LICENSES & PERMITS	21.1	186.1	47.9	17.7	251.8	10.0	1.6	5.2
FINES, FORFEITS & PENALTIES	5.7	19.7	24.8	0.0	44.6	0.2	0.0	1.1
PUBLIC CHG. FOR SERVICES	107.4	276.1	96.3	49.5	422.0	27.4	9.9	13.2
INTERG. CHG. FOR SERVICES	27.8	144.2	88.8	60.7	293.8	39.3	1.6	56.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.0	57.7	1.8	1.0	60.6	1.6	0.6	0.2
OTHER REVENUES	113.0	75.3	90.6	28.3	194.2	68.7	12.4	37.0
TOTAL MISCELLANEOUS REVENUES	129.0	133.0	92.4	29.3	254.8	70.3	13.0	37.3
SUBTOTAL - GENERAL REVENUES	2114.7	5579.8	1976.5	562.3	8118.7	685.7	121.3	387.5
OTHER FINANCING SOURCES	496.1	3142.6	477.1	0.0	3619.7	0.0	8.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2610.9	8722.4	2453.6	562.3	11738.4	685.7	130.2	387.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	389.4	500.3	163.4	132.5	796.4	129.9	40.3	71.4
LAW ENFORCEMENT	129.7	369.6	375.5	0.1	745.3	38.6	7.7	19.8
FIRE	252.9	1085.3	870.9	96.2	2052.5	69.9	16.2	136.7
AMBULANCE	5.3	179.8	0.0	17.1	197.0	3.6	0.9	9.3
OTHER PUBLIC SAFETY	7.2	94.8	10.9	4.3	110.1	7.0	0.0	2.3
HIGHWAY MAINTENANCE & ADM.	357.4	279.6	81.7	44.8	406.1	150.0	11.0	51.7
HIGHWAY CONSTRUCTION	218.6	0.0	48.7	0.0	48.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	244.0	201.7	70.6	13.6	286.0	13.4	3.3	11.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	121.8	180.9	112.2	48.6	341.8	39.6	8.5	9.6
OTHER SANITATION	0.2	0.0	4.0	0.0	4.0	25.3	0.0	0.0
HEALTH & HUMAN SERVICES	8.2	7.2	0.4	1.9	9.6	1.4	2.3	0.0
CULTURE & EDUCATION	30.5	191.1	116.5	0.0	307.7	0.0	5.2	0.0
PARKS & RECREATION	83.4	75.4	114.5	17.5	207.5	33.3	0.8	5.9
CONSERVATION & DEVELOPMENT	65.0	487.8	28.8	2.6	519.3	27.6	0.0	6.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1914.1	3654.0	1998.6	379.7	6032.4	539.8	96.6	324.4
DEBT SERVICE								
PRINCIPAL	505.9	3090.0	320.6	87.0	3497.7	52.9	5.3	31.7
INTEREST & FISCAL CHARGES	25.7	835.9	17.5	46.8	900.3	8.1	1.8	3.1
TOTAL DEBT SERVICE	531.7	3925.9	338.1	133.9	4398.0	61.0	7.1	34.8
SUBTOTAL - EXPENDITURES	2445.8	7580.0	2336.8	513.6	10430.5	600.9	103.8	359.3
OTHER FINANCING USES	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2505.8	7580.0	2336.8	513.6	10430.5	600.9	103.8	359.3
TOTAL GENERAL OBLIGATION DEBT	1508.9	6995.0	2232.1	804.3	10031.5	112.7	59.5	199.6
PROPRIETARY FUND TYPES								
REVENUES	1838.2	1299.4	976.5	237.8	2513.9	195.0	66.4	269.8
EXPENSES	2052.5	1684.0	698.3	245.2	2627.5	167.9	76.8	282.2

	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SILVER LAKE
2015 POPULATION	919	198	809	3,219	4,972	2,992	20,370	2,401
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	398.0	69.8	201.8	953.9	1664.3	1565.1	10081.0	1026.2
TAX INCREMENTS	289.6	0.0	0.0	384.1	0.0	2.7	8215.3	0.0
IN LIEU OF TAXES	100.8	3.7	51.7	218.2	0.0	0.0	832.1	0.0
OTHER TAXES	1.5	1.5	7.1	21.1	47.0	49.6	279.6	8.2
TOTAL TAXES	789.9	75.1	260.7	1577.5	1711.4	1617.6	19408.2	1034.5
SPECIAL ASSESSMENTS	0.0	0.7	0.0	0.7	0.0	0.0	207.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	114.6	0.0	0.0	114.6	0.0	0.0	32.6	0.0
STATE SHARED REVENUES	229.9	63.8	262.3	908.9	57.7	95.6	2033.8	60.0
STATE HIGHWAY AIDS	49.4	13.7	27.5	149.4	143.6	144.3	799.2	70.6
ALL OTHER STATE AIDS	66.6	5.2	5.8	117.2	53.2	128.0	798.0	23.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.8	7.7	0.0	0.0	7.7	0.0
TOTAL INTERGOVERNMENTAL REV.	460.7	82.8	298.6	1297.9	254.6	368.0	3671.5	154.5
LICENSES & PERMITS	4.4	1.4	3.6	26.4	333.5	69.9	1780.4	60.5
FINES, FORFEITS & PENALTIES	7.4	3.0	6.7	18.6	99.1	45.1	500.0	29.9
PUBLIC CHG. FOR SERVICES	34.4	5.8	51.3	142.2	413.9	247.2	1316.6	128.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	97.5	0.0	0.0	272.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	25.3	0.5	0.6	29.0	3.6	13.2	132.2	2.6
OTHER REVENUES	61.2	1.2	20.2	201.1	91.2	129.7	4923.3	76.8
TOTAL MISCELLANEOUS REVENUES	86.6	1.8	20.9	230.1	94.8	142.9	5055.5	79.5
SUBTOTAL - GENERAL REVENUES	1383.6	170.9	642.0	3391.1	2907.5	2490.9	32212.4	1488.0
OTHER FINANCING SOURCES	1687.3	0.0	47.0	1743.1	106.5	0.0	24122.7	507.5
TOTAL REVENUE & OTHER FINANCING SOURCES	3070.9	170.9	689.0	5134.3	3014.0	2490.9	56335.1	1995.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	252.9	62.3	78.1	635.1	482.2	319.6	5386.1	398.1
LAW ENFORCEMENT	94.6	17.5	95.2	273.6	282.7	269.6	4115.6	326.3
FIRE	100.1	19.6	83.1	425.7	497.6	139.6	5120.9	42.8
AMBULANCE	720.9	1.0	0.0	735.9	394.2	64.8	2328.7	31.5
OTHER PUBLIC SAFETY	0.2	0.0	0.0	9.7	14.5	46.5	926.8	42.2
HIGHWAY MAINTENANCE & ADM.	158.7	27.2	107.3	506.1	446.3	244.8	1925.4	86.6
HIGHWAY CONSTRUCTION	18.5	0.0	0.0	18.5	199.2	283.9	2186.3	109.2
ROAD-RELATED FACILITIES	33.7	7.4	14.5	83.6	24.9	36.1	3087.6	436.4
OTHER TRANSPORTATION	3.5	0.0	0.0	3.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.2	15.2	45.4	167.7	321.4	308.7	0.0	143.0
OTHER SANITATION	0.0	0.0	0.0	25.3	0.0	20.6	3092.2	5.6
HEALTH & HUMAN SERVICES	3.2	0.0	4.7	11.8	8.9	6.6	21.6	0.0
CULTURE & EDUCATION	82.1	0.0	109.5	196.9	0.0	75.5	0.0	58.1
PARKS & RECREATION	26.8	0.0	76.9	143.7	52.5	21.3	785.8	31.4
CONSERVATION & DEVELOPMENT	9.3	0.0	5.8	49.2	49.5	262.4	1292.1	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1554.2	150.6	620.9	3286.9	2774.4	2100.5	30269.6	1712.0
DEBT SERVICE								
PRINCIPAL	1403.8	9.9	32.0	1535.8	0.0	355.0	17904.5	238.8
INTEREST & FISCAL CHARGES	187.4	5.1	13.2	218.8	0.0	81.5	3024.4	17.1
TOTAL DEBT SERVICE	1591.2	15.1	45.3	1754.7	0.0	436.5	20928.9	256.0
SUBTOTAL - EXPENDITURES	3145.5	165.7	666.3	5041.6	2774.4	2537.1	51198.6	1968.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3145.5	165.7	666.3	5041.6	2774.4	2537.8	51198.6	1968.0
TOTAL GENERAL OBLIGATION DEBT	1640.8	172.4	772.4	2957.6	2175.0	3950.0	95445.0	828.4
PROPRIETARY FUND TYPES								
REVENUES	862.8	234.5	1024.0	2652.8	1261.9	1514.2	26171.6	720.0
EXPENSES	846.3	240.5	907.7	2521.6	1570.2	1318.9	24612.4	541.2

	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND
2015 POPULATION	6,050	36,785	590	2,583	3,173	1,485	9,502	614
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3449.9	17786.7	120.8	639.9	760.8	379.6	2458.1	93.4
TAX INCREMENTS	0.0	8218.1	0.0	510.6	510.6	0.0	88.7	31.9
IN LIEU OF TAXES	0.0	832.2	2.2	0.0	2.2	94.2	238.0	0.0
OTHER TAXES	35.8	420.4	0.0	21.6	21.6	0.0	184.0	0.0
TOTAL TAXES	3485.8	27257.6	123.1	1172.2	1295.3	473.8	2968.9	125.4
SPECIAL ASSESSMENTS	0.0	207.8	0.0	1.7	1.7	0.7	8.7	6.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	32.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	72.5	2319.8	76.6	77.4	154.0	119.3	608.0	130.4
STATE HIGHWAY AIDS	263.9	1421.8	30.2	91.4	121.7	49.0	384.8	9.9
ALL OTHER STATE AIDS	84.9	1088.1	4.9	27.9	32.9	6.1	78.6	3.8
OTHER LOCAL GOVERNMENT AIDS	0.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	421.4	4870.2	111.8	196.8	308.7	174.5	1071.4	144.2
LICENSES & PERMITS	254.9	2499.3	4.5	21.1	25.7	14.1	137.2	7.3
FINES, FORFEITS & PENALTIES	38.4	712.7	0.0	5.2	5.2	13.3	72.2	0.0
PUBLIC CHG. FOR SERVICES	578.8	2685.0	22.8	70.7	93.6	32.6	1087.9	26.1
INTERG. CHG. FOR SERVICES	8.3	281.0	0.0	0.0	0.0	0.0	57.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	156.0	0.1	5.9	6.0	1.5	13.1	3.8
OTHER REVENUES	114.4	5335.6	30.5	42.3	72.9	13.8	56.9	15.0
TOTAL MISCELLANEOUS REVENUES	118.8	5491.7	30.7	48.2	78.9	15.4	70.1	18.7
SUBTOTAL - GENERAL REVENUES	4906.6	44005.7	293.0	1516.3	1809.3	724.7	5474.4	328.6
OTHER FINANCING SOURCES	549.1	25285.8	0.0	0.0	0.0	0.0	561.8	9.5
TOTAL REVENUE & OTHER FINANCING SOURCES	5455.7	69291.6	293.0	1516.3	1809.3	724.7	6036.3	338.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	649.0	7235.2	79.0	148.4	227.5	172.7	431.4	104.6
LAW ENFORCEMENT	1980.7	6975.1	0.0	215.2	215.2	209.7	3035.8	0.0
FIRE	73.5	5874.5	41.2	107.0	148.2	30.4	154.2	52.1
AMBULANCE	29.6	2848.9	6.0	28.8	34.8	7.8	0.0	3.7
OTHER PUBLIC SAFETY	39.3	1069.4	1.3	10.2	11.5	7.1	29.1	7.3
HIGHWAY MAINTENANCE & ADM.	503.5	3206.7	49.4	123.2	172.6	79.2	223.8	11.3
HIGHWAY CONSTRUCTION	262.2	3041.1	32.0	35.4	67.5	12.1	571.1	14.3
ROAD-RELATED FACILITIES	58.1	3643.3	20.0	96.2	116.2	29.3	310.7	8.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	33.8	0.0
SOLID WASTE COLL & DISPOSAL	475.3	1248.5	4.6	133.3	138.0	40.4	417.3	36.8
OTHER SANITATION	1.3	3119.8	1.2	0.0	1.2	0.0	0.0	40.0
HEALTH & HUMAN SERVICES	21.4	58.7	0.0	0.0	0.0	7.8	2.0	1.3
CULTURE & EDUCATION	229.8	363.5	0.0	0.0	0.0	10.9	177.3	0.0
PARKS & RECREATION	98.0	989.2	9.2	35.6	44.8	58.6	1117.1	10.1
CONSERVATION & DEVELOPMENT	52.1	1656.5	0.0	31.2	31.2	268.3	184.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4474.3	41331.1	244.2	964.9	1209.2	934.8	6688.7	290.8
DEBT SERVICE								
PRINCIPAL	371.4	18869.9	75.5	198.9	274.4	41.7	425.0	23.9
INTEREST & FISCAL CHARGES	145.2	3268.4	23.5	28.7	52.2	7.3	308.2	5.8
TOTAL DEBT SERVICE	516.7	22138.2	99.0	227.6	326.7	49.1	733.2	29.7
SUBTOTAL - EXPENDITURES	4991.0	63469.4	343.3	1192.6	1535.9	983.9	7422.0	320.5
OTHER FINANCING USES	0.0	0.7	0.0	0.0	0.0	0.0	561.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4991.0	63470.1	343.3	1192.6	1535.9	983.9	7983.8	320.5
TOTAL GENERAL OBLIGATION DEBT	4248.3	106646.8	617.9	2309.7	2927.6	617.8	7955.0	683.5
PROPRIETARY FUND TYPES								
REVENUES	1569.4	31237.3	185.6	968.4	1154.0	3535.6	2664.0	229.0
EXPENSES	1306.3	29349.1	222.6	763.6	986.2	3583.4	1853.1	233.9

	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILLE	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE
2015 POPULATION	4,960	16,561	853	991	966	822	233	489
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1211.7	4142.9	127.2	257.9	133.2	264.6	68.3	163.9
TAX INCREMENTS	176.5	297.2	0.0	122.0	150.9	0.0	22.1	0.0
IN LIEU OF TAXES	143.4	475.6	61.3	65.2	67.7	40.1	9.2	0.0
OTHER TAXES	51.1	235.1	1.8	6.5	0.0	0.0	0.0	0.0
TOTAL TAXES	1582.8	5151.0	190.4	451.6	351.9	304.8	99.7	163.9
SPECIAL ASSESSMENTS	19.3	35.5	3.5	12.2	6.4	4.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	393.1	1250.9	199.2	210.1	280.1	258.9	97.0	172.0
STATE HIGHWAY AIDS	130.7	574.6	33.2	38.8	56.5	27.9	13.5	34.0
ALL OTHER STATE AIDS	42.6	131.2	13.1	6.1	5.0	12.1	17.5	34.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	8.8	7.2	0.0	26.1	0.2	44.7
TOTAL INTERGOVERNMENTAL REV.	566.5	1956.8	254.4	262.3	341.7	325.1	128.4	285.0
LICENSES & PERMITS	118.0	276.7	5.4	6.5	6.8	4.2	1.6	2.5
FINES, FORFEITS & PENALTIES	37.8	123.4	2.0	1.6	1.3	1.7	0.0	3.7
PUBLIC CHG. FOR SERVICES	161.3	1307.9	54.9	64.8	61.6	80.2	17.5	9.2
INTERG. CHG. FOR SERVICES	0.0	57.7	0.0	0.0	10.8	76.9	0.0	30.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.9	25.4	0.9	35.1	8.1	3.4	0.0	0.2
OTHER REVENUES	74.5	160.3	15.3	15.3	32.7	47.1	35.0	7.2
TOTAL MISCELLANEOUS REVENUES	81.4	185.7	16.2	50.4	40.9	50.6	35.1	7.5
SUBTOTAL - GENERAL REVENUES	2567.3	9095.0	527.0	849.8	821.7	848.6	282.4	502.3
OTHER FINANCING SOURCES	4.6	576.0	70.0	339.8	0.0	55.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2571.9	9671.0	597.0	1189.6	821.7	904.2	282.4	502.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	274.7	983.6	88.0	104.7	89.6	157.2	81.3	41.7
LAW ENFORCEMENT	704.3	3949.9	99.6	81.5	80.7	63.0	0.0	51.5
FIRE	114.8	351.5	72.5	131.7	86.6	91.2	26.8	118.8
AMBULANCE	0.0	11.5	8.9	0.0	9.4	77.7	1.1	3.6
OTHER PUBLIC SAFETY	69.7	113.4	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	242.9	557.3	57.6	87.5	178.1	64.6	51.2	126.9
HIGHWAY CONSTRUCTION	95.8	693.5	44.7	455.3	129.1	150.5	17.1	8.7
ROAD-RELATED FACILITIES	72.3	421.3	90.9	53.5	77.8	43.7	6.5	9.4
OTHER TRANSPORTATION	31.8	65.6	5.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	171.7	666.3	30.2	69.0	62.4	46.2	2.6	1.3
OTHER SANITATION	1.1	41.1	0.0	2.4	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	3.0	14.1	8.7	0.0	2.0	7.3	0.0	0.0
CULTURE & EDUCATION	32.3	220.6	29.5	28.6	46.3	71.8	2.5	0.0
PARKS & RECREATION	321.6	1507.6	39.4	36.2	46.7	107.6	7.2	124.3
CONSERVATION & DEVELOPMENT	184.6	637.6	10.3	9.8	289.8	9.2	3.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2321.1	10235.5	586.0	1060.8	1099.1	890.4	200.2	486.6
DEBT SERVICE								
PRINCIPAL	57.6	548.3	37.5	74.0	0.0	107.9	8.1	80.0
INTEREST & FISCAL CHARGES	34.1	355.5	4.0	3.5	0.0	5.3	0.4	11.5
TOTAL DEBT SERVICE	91.8	903.8	41.6	77.5	0.0	113.2	8.6	91.5
SUBTOTAL - EXPENDITURES	2412.9	11139.4	627.7	1138.3	1099.1	1003.7	208.9	578.2
OTHER FINANCING USES	0.0	561.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2412.9	11701.3	627.7	1138.3	1099.1	1003.7	208.9	578.2
TOTAL GENERAL OBLIGATION DEBT	53.9	9310.4	679.7	1675.0	0.0	118.8	8.2	554.9
PROPRIETARY FUND TYPES								
REVENUES	1459.8	7888.5	1076.4	2714.0	987.4	409.8	97.8	305.0
EXPENSES	979.6	6650.2	950.1	2740.9	1112.1	425.9	125.7	378.2

	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT
2015 POPULATION	4,354	360	360	1,519	666	331	345	1,440
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1015.4	107.5	107.5	564.2	147.8	38.1	38.7	582.1
TAX INCREMENTS	295.0	37.8	37.8	156.8	21.5	9.9	0.0	0.0
IN LIEU OF TAXES	243.6	3.0	3.0	0.0	0.0	1.2	1.9	42.1
OTHER TAXES	8.3	0.0	0.0	11.8	0.0	4.8	0.0	61.2
TOTAL TAXES	1562.5	148.3	148.3	732.8	169.3	54.1	40.6	685.6
SPECIAL ASSESSMENTS	27.2	0.0	0.0	66.5	0.0	0.0	0.0	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1217.4	109.4	109.4	226.3	70.1	72.7	46.0	118.6
STATE HIGHWAY AIDS	204.2	16.8	16.8	88.1	18.4	15.2	4.5	47.8
ALL OTHER STATE AIDS	88.3	2.2	2.2	10.6	2.9	3.0	2.5	6.6
OTHER LOCAL GOVERNMENT AIDS	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1597.2	128.4	128.4	325.1	91.5	91.0	53.1	173.1
LICENSES & PERMITS	27.2	0.5	0.5	25.7	5.1	1.4	3.0	23.7
FINES, FORFEITS & PENALTIES	10.4	0.0	0.0	42.2	0.0	0.0	0.0	6.4
PUBLIC CHG. FOR SERVICES	288.3	2.9	2.9	5.8	0.7	8.0	4.3	5.9
INTERG. CHG. FOR SERVICES	118.1	13.9	13.9	7.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.0	4.3	4.3	23.1	0.8	0.6	0.3	4.2
OTHER REVENUES	152.8	37.7	37.7	19.5	5.7	2.0	15.4	47.4
TOTAL MISCELLANEOUS REVENUES	200.8	42.1	42.1	42.6	6.5	2.6	15.7	51.6
SUBTOTAL - GENERAL REVENUES	3832.0	336.4	336.4	1248.3	273.5	157.2	117.0	946.7
OTHER FINANCING SOURCES	465.4	24.8	24.8	0.0	0.0	0.0	133.7	75.8
TOTAL REVENUE & OTHER FINANCING SOURCES	4297.5	361.2	361.2	1248.3	273.5	157.2	250.7	1022.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	562.6	88.9	88.9	202.4	65.7	36.6	38.2	270.8
LAW ENFORCEMENT	376.5	0.0	0.0	230.1	4.5	1.3	1.8	117.9
FIRE	527.8	46.3	46.3	68.1	33.2	34.1	27.1	151.9
AMBULANCE	100.9	9.7	9.7	0.0	5.2	3.2	3.8	4.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	4.7	0.5	1.0	0.0	4.9
HIGHWAY MAINTENANCE & ADM.	566.1	43.9	43.9	136.3	35.0	4.6	9.0	105.8
HIGHWAY CONSTRUCTION	805.7	3.5	3.5	0.0	0.0	28.8	0.0	0.0
ROAD-RELATED FACILITIES	282.0	9.5	9.5	28.4	35.9	10.8	8.9	61.0
OTHER TRANSPORTATION	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	212.0	26.6	26.6	104.6	4.6	14.1	15.2	0.0
OTHER SANITATION	2.6	8.4	8.4	2.3	0.0	0.0	0.0	6.4
HEALTH & HUMAN SERVICES	18.1	0.0	0.0	0.0	0.0	0.0	0.0	11.3
CULTURE & EDUCATION	178.9	5.1	5.1	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	361.6	41.1	41.1	69.2	33.6	8.8	4.0	29.9
CONSERVATION & DEVELOPMENT	322.9	0.0	0.0	11.3	0.0	0.1	0.0	32.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4323.4	283.4	283.4	857.7	218.5	143.7	108.3	796.8
DEBT SERVICE								
PRINCIPAL	307.6	75.0	75.0	216.2	50.6	12.0	135.6	92.5
INTEREST & FISCAL CHARGES	24.9	3.1	3.1	61.6	6.1	0.6	6.1	12.2
TOTAL DEBT SERVICE	332.6	78.1	78.1	277.8	56.8	12.7	141.8	104.8
SUBTOTAL - EXPENDITURES	4656.0	361.6	361.6	1135.6	275.3	156.4	250.1	901.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4656.0	361.6	361.6	1135.6	275.3	156.4	250.1	901.6
TOTAL GENERAL OBLIGATION DEBT	3036.8	0.0	0.0	1860.0	381.0	0.0	144.9	314.5
PROPRIETARY FUND TYPES								
REVENUES	5590.6	196.0	196.0	772.2	145.7	74.8	127.9	793.2
EXPENSES	5733.1	166.0	166.0	646.4	125.6	90.5	153.4	691.3

	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS	VILLAGE OF BROKAW	VILLAGE OF EDGAR
2015 POPULATION	1,201	779	958	753	7,992	1,105	243	1,474
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	520.2	265.0	326.6	142.8	2625.9	318.3	281.5	343.1
TAX INCREMENTS	0.0	0.0	0.0	15.3	203.6	99.8	436.0	50.0
IN LIEU OF TAXES	79.4	3.0	46.5	6.2	180.5	55.6	110.8	31.2
OTHER TAXES	6.2	14.9	4.6	0.0	103.6	2.8	0.0	15.6
TOTAL TAXES	605.9	282.9	377.7	164.4	3113.7	476.6	828.3	440.0
SPECIAL ASSESSMENTS	35.2	0.0	0.0	11.3	113.6	4.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	285.0	153.5	198.1	91.7	1262.3	277.7	47.5	328.4
STATE HIGHWAY AIDS	84.4	21.1	50.0	26.3	356.2	125.1	12.1	66.3
ALL OTHER STATE AIDS	5.4	8.9	22.0	5.2	67.6	12.4	42.8	13.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	10.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	374.9	183.6	270.2	123.4	1686.2	425.4	102.6	408.1
LICENSES & PERMITS	14.5	10.8	15.2	5.4	105.1	10.4	0.9	12.2
FINES, FORFEITS & PENALTIES	0.6	0.0	2.4	0.1	51.9	3.0	0.0	2.5
PUBLIC CHG. FOR SERVICES	19.2	38.3	252.4	18.2	353.1	86.1	78.9	60.7
INTERG. CHG. FOR SERVICES	146.1	0.0	233.8	0.0	387.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	1.2	2.2	1.8	37.5	1.1	0.5	0.9
OTHER REVENUES	46.1	13.2	220.1	10.7	380.4	26.0	0.8	21.2
TOTAL MISCELLANEOUS REVENUES	49.1	14.5	222.4	12.5	417.9	27.2	1.4	22.2
SUBTOTAL - GENERAL REVENUES	1245.7	530.3	1374.3	335.6	6229.0	1033.1	1012.4	946.0
OTHER FINANCING SOURCES	1358.0	10.2	0.7	0.0	1578.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2603.8	540.5	1375.1	335.6	7807.6	1033.1	1012.4	946.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.8	126.0	113.1	55.4	993.3	125.4	194.9	159.6
LAW ENFORCEMENT	101.8	17.9	100.1	1.0	576.8	112.6	1.9	130.6
FIRE	287.7	77.5	267.6	58.3	1005.8	130.3	75.9	97.8
AMBULANCE	116.9	8.2	501.4	7.9	651.2	4.8	0.4	0.0
OTHER PUBLIC SAFETY	1.5	1.1	1.6	1.1	16.8	0.0	5.4	0.0
HIGHWAY MAINTENANCE & ADM.	142.2	57.3	119.7	60.8	671.0	205.9	37.3	148.1
HIGHWAY CONSTRUCTION	720.0	0.0	148.1	0.0	897.0	108.6	0.0	59.5
ROAD-RELATED FACILITIES	44.1	23.0	28.0	17.2	257.8	25.4	17.0	37.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	73.0	64.8	76.8	27.0	380.4	53.0	6.9	63.7
OTHER SANITATION	0.0	0.3	0.1	8.4	17.8	0.0	123.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	0.0	0.0	12.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	9.2	9.7	0.0	19.0	8.7	0.0	0.0
PARKS & RECREATION	32.1	16.1	45.8	6.9	246.6	49.2	7.1	43.7
CONSERVATION & DEVELOPMENT	8.6	0.1	6.3	0.0	58.8	20.5	4.2	1.1
ALL OTHER EXPENDITURES	0.0	0.0	45.2	0.0	45.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1613.2	402.8	1464.2	244.5	5850.1	844.9	475.1	741.7
DEBT SERVICE								
PRINCIPAL	565.3	11.3	90.7	30.3	1204.8	66.6	122.3	40.0
INTEREST & FISCAL CHARGES	19.5	4.4	31.4	13.9	156.2	20.9	146.4	10.1
TOTAL DEBT SERVICE	584.9	15.7	122.1	44.2	1361.1	87.5	268.8	50.1
SUBTOTAL - EXPENDITURES	2198.2	418.6	1586.3	288.7	7211.2	932.5	743.9	791.9
OTHER FINANCING USES	0.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2198.2	468.6	1586.3	288.7	7261.2	932.5	743.9	791.9
TOTAL GENERAL OBLIGATION DEBT	1029.9	1313.9	1560.5	409.8	7014.9	346.2	620.4	435.0
PROPRIETARY FUND TYPES								
REVENUES	697.1	367.3	467.5	276.5	3722.5	437.4	130.5	600.9
EXPENSES	658.5	413.5	419.3	244.2	3443.0	546.5	452.2	602.3

	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD
2015 POPULATION	177	146	603	7,525	1,530	5,302	1,932	1,599
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15.8	8.4	80.0	2153.4	669.3	2887.4	652.7	408.7
TAX INCREMENTS	0.0	0.0	73.4	754.0	299.7	21.5	120.4	384.2
IN LIEU OF TAXES	0.0	0.0	0.0	174.9	0.0	176.6	10.6	121.0
OTHER TAXES	0.1	0.0	0.0	9.2	3.6	588.4	9.4	5.6
TOTAL TAXES	15.9	8.4	153.4	3091.7	972.8	3674.0	793.2	919.7
SPECIAL ASSESSMENTS	0.0	7.5	11.4	209.4	2.9	32.4	21.0	19.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	34.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.4	58.9	22.1	1552.2	95.2	1470.4	528.9	377.0
STATE HIGHWAY AIDS	2.9	4.4	17.0	466.0	122.1	302.1	101.7	110.0
ALL OTHER STATE AIDS	0.9	0.5	18.2	237.5	27.0	85.6	33.6	27.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	4.9	0.0	11.4	5.2	0.0
TOTAL INTERGOVERNMENTAL REV.	41.3	63.9	57.3	2295.7	244.4	1869.7	669.5	514.9
LICENSES & PERMITS	1.3	0.2	1.2	92.8	23.9	80.7	15.2	17.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	38.0	4.2	82.4	6.5	3.6
PUBLIC CHG. FOR SERVICES	7.6	35.1	26.9	503.0	82.0	900.7	97.5	362.9
INTERG. CHG. FOR SERVICES	0.0	0.0	6.7	33.0	67.7	47.0	0.0	2.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.2	4.9	71.9	2.1	18.0	6.5	7.6
OTHER REVENUES	53.0	0.3	100.3	255.5	154.3	62.7	192.8	24.8
TOTAL MISCELLANEOUS REVENUES	53.0	0.5	105.2	327.5	156.5	80.7	199.3	32.4
SUBTOTAL - GENERAL REVENUES	119.2	115.9	362.3	6591.4	1554.7	6767.8	1802.6	1872.7
OTHER FINANCING SOURCES	0.0	0.0	46.0	364.1	599.1	0.0	1649.0	1.4
TOTAL REVENUE & OTHER FINANCING SOURCES	119.2	115.9	408.3	6955.5	2153.9	6767.8	3451.6	1874.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.3	52.0	40.8	1655.5	216.5	1010.7	336.7	235.7
LAW ENFORCEMENT	0.0	0.0	0.0	827.0	295.4	1341.6	340.7	228.7
FIRE	2.4	4.4	13.0	235.8	235.2	427.2	221.6	177.3
AMBULANCE	2.2	0.0	16.9	206.9	21.5	350.5	16.0	0.0
OTHER PUBLIC SAFETY	0.0	0.8	0.9	27.9	0.0	69.7	0.0	0.8
HIGHWAY MAINTENANCE & ADM.	0.5	20.3	25.1	1059.1	351.1	845.5	187.4	377.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	69.7	109.7	1266.2	542.3	171.1
ROAD-RELATED FACILITIES	4.4	7.6	9.5	49.4	44.5	168.1	37.9	34.7
OTHER TRANSPORTATION	0.0	0.0	0.2	0.0	0.0	7.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.4	10.6	25.4	360.7	71.1	210.3	107.7	80.2
OTHER SANITATION	0.0	18.8	0.3	0.0	0.0	427.4	0.0	159.5
HEALTH & HUMAN SERVICES	0.0	0.2	0.4	0.0	0.1	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	11.4	81.9	22.9	9.5
PARKS & RECREATION	40.3	3.0	196.5	186.2	9.5	426.7	87.0	100.3
CONSERVATION & DEVELOPMENT	0.0	0.0	30.0	191.4	556.5	382.4	960.4	18.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	98.8	117.9	359.5	4869.9	1923.0	7016.5	2861.1	1593.8
DEBT SERVICE								
PRINCIPAL	13.5	21.4	45.4	5836.1	159.8	882.3	268.0	373.3
INTEREST & FISCAL CHARGES	0.6	3.2	18.1	774.5	97.0	171.0	7.3	83.0
TOTAL DEBT SERVICE	14.1	24.7	63.6	6610.6	256.8	1053.4	275.3	456.4
SUBTOTAL - EXPENDITURES	113.0	142.7	423.2	11480.6	2179.9	8070.0	3136.4	2050.2
OTHER FINANCING USES	0.0	0.1	16.2	0.0	0.0	0.0	154.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	113.0	142.8	439.4	11480.6	2179.9	8070.0	3291.2	2050.2
TOTAL GENERAL OBLIGATION DEBT	180.0	64.7	634.5	17705.0	3939.5	5405.8	2042.2	1676.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	205.2	1271.2	798.6	1150.5	995.9	1929.1
EXPENSES	0.0	0.0	268.3	1673.1	878.2	1031.4	1008.1	1896.7

	VILLAGE OF UNITY	VILLAGE OF WESTON	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY
2015 POPULATION	338	15,276	37,250	724	961	377	571	2,633
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	48.6	4749.7	12617.4	298.8	423.6	117.7	243.6	1083.8
TAX INCREMENTS	22.5	4692.0	6954.1	114.3	412.4	0.0	0.0	526.8
IN LIEU OF TAXES	0.0	584.5	1265.4	2.4	0.0	0.0	2.4	4.8
OTHER TAXES	6.2	285.9	927.3	0.4	8.9	0.0	17.8	27.2
TOTAL TAXES	77.5	10312.2	21764.3	416.0	845.1	117.7	263.8	1642.7
SPECIAL ASSESSMENTS	0.0	9.7	317.8	0.0	0.0	0.0	4.7	4.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	87.3	122.2	0.0	0.0	0.0	37.0	37.0
STATE SHARED REVENUES	85.6	1104.4	5986.1	179.5	183.0	155.8	135.6	654.0
STATE HIGHWAY AIDS	7.3	857.9	2195.4	67.9	51.2	21.7	27.1	168.0
ALL OTHER STATE AIDS	2.1	211.7	714.1	7.8	8.5	0.9	5.2	22.7
OTHER LOCAL GOVERNMENT AIDS	14.0	0.0	45.9	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	109.1	2261.5	9063.9	255.3	242.8	178.6	205.1	881.8
LICENSES & PERMITS	3.1	216.3	476.4	3.3	13.2	1.2	5.1	23.1
FINES, FORFEITS & PENALTIES	0.0	90.5	231.0	9.3	17.6	0.0	0.0	27.0
PUBLIC CHG. FOR SERVICES	19.3	919.7	3181.0	3.2	9.5	44.1	14.4	71.3
INTERG. CHG. FOR SERVICES	0.0	5270.0	5426.8	38.4	0.0	0.0	0.0	38.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	238.4	352.8	1.2	9.7	0.8	2.0	13.7
OTHER REVENUES	14.8	383.7	1290.6	7.2	84.8	0.0	28.9	121.0
TOTAL MISCELLANEOUS REVENUES	15.0	622.1	1643.5	8.4	94.5	0.8	31.0	134.8
SUBTOTAL - GENERAL REVENUES	224.1	19702.4	42105.1	734.1	1223.0	342.5	524.3	2824.0
OTHER FINANCING SOURCES	0.0	5671.6	8331.3	93.5	2524.2	0.0	30.0	2647.7
TOTAL REVENUE & OTHER FINANCING SOURCES	224.1	25374.0	50436.4	827.6	3747.2	342.5	554.3	5471.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.4	967.9	5080.9	174.7	317.0	45.6	104.8	642.2
LAW ENFORCEMENT	0.0	2319.2	5598.0	56.9	115.0	0.0	0.0	171.9
FIRE	8.1	81.3	1710.6	141.1	170.8	35.5	94.5	442.1
AMBULANCE	0.0	581.7	1201.2	7.2	8.6	2.5	26.0	44.4
OTHER PUBLIC SAFETY	0.0	109.9	215.6	3.7	2.4	0.0	0.0	6.1
HIGHWAY MAINTENANCE & ADM.	35.3	1728.6	5022.0	44.0	134.1	24.3	151.2	353.7
HIGHWAY CONSTRUCTION	0.0	162.2	2489.7	80.1	0.0	1.1	10.5	91.8
ROAD-RELATED FACILITIES	7.0	262.6	706.0	35.9	55.1	11.8	21.9	124.9
OTHER TRANSPORTATION	0.0	147.0	155.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.1	868.7	1899.3	43.4	45.7	17.4	43.0	149.6
OTHER SANITATION	16.7	0.0	746.4	13.5	0.0	0.5	0.0	14.0
HEALTH & HUMAN SERVICES	0.0	14.2	15.0	0.1	8.2	0.0	0.0	8.3
CULTURE & EDUCATION	0.0	0.2	134.8	2.5	0.0	0.0	3.3	5.8
PARKS & RECREATION	5.8	660.4	1816.1	27.6	73.4	41.6	12.7	155.5
CONSERVATION & DEVELOPMENT	0.0	1360.6	3526.0	2.5	0.0	4.3	25.4	32.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	60.8	0.0	0.0	60.8
SUBTOTAL-OPER. & CAP. EXPEND	149.7	9265.0	30317.5	633.7	991.5	185.1	493.7	2304.2
DEBT SERVICE								
PRINCIPAL	19.1	5891.4	13739.8	45.0	150.0	102.5	112.2	409.8
INTEREST & FISCAL CHARGES	2.7	2009.8	3345.2	20.7	112.3	33.1	0.1	166.3
TOTAL DEBT SERVICE	21.9	7901.3	17085.0	65.7	262.3	135.6	112.4	576.1
SUBTOTAL - EXPENDITURES	171.6	17166.3	47402.5	699.4	1253.8	320.8	606.1	2880.3
OTHER FINANCING USES	0.0	5671.6	5842.7	5.0	2262.0	0.0	0.0	2267.0
TOTAL EXPENDITURES & OTHER FINANCING USES	171.6	22838.0	53245.3	704.4	3515.9	320.8	606.1	5147.4
TOTAL GENERAL OBLIGATION DEBT	44.7	10141.9	43237.2	825.0	2740.0	384.3	731.1	4680.4
PROPRIETARY FUND TYPES								
REVENUES	92.6	5514.8	13127.2	404.7	638.7	186.6	390.7	1620.8
EXPENSES	78.2	5186.0	13621.5	487.7	817.4	128.0	478.6	1911.8

	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT
2015 POPULATION	462	429	599	1,263	2,753	4,376	12,217	6,690
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	106.9	145.5	176.5	448.6	877.5	4399.0	7866.7	7051.2
TAX INCREMENTS	96.6	0.0	0.0	211.4	308.0	0.0	1166.2	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	41.1	1.5	189.1
OTHER TAXES	0.0	3.8	0.0	16.0	19.8	13.2	635.8	66.3
TOTAL TAXES	203.5	149.3	176.5	676.0	1205.4	4453.4	9670.2	7306.7
SPECIAL ASSESSMENTS	0.0	14.2	0.0	0.0	14.2	0.0	74.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	94.9	88.6	136.3	264.6	584.4	166.7	348.0	53.7
STATE HIGHWAY AIDS	10.9	15.5	16.4	76.2	119.1	375.4	900.4	507.7
ALL OTHER STATE AIDS	2.1	1.6	7.5	6.3	17.6	144.7	651.1	110.9
OTHER LOCAL GOVERNMENT AIDS	12.0	19.5	14.8	54.6	100.9	121.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	120.0	125.3	175.1	401.7	822.2	808.9	1899.6	672.4
LICENSES & PERMITS	1.3	3.3	2.8	12.7	20.3	289.5	586.3	330.1
FINES, FORFEITS & PENALTIES	2.5	2.0	9.7	22.0	36.4	74.9	390.1	83.5
PUBLIC CHG. FOR SERVICES	2.5	1.3	1.4	125.7	131.0	482.7	544.0	335.7
INTERG. CHG. FOR SERVICES	8.3	0.0	0.0	25.3	33.6	2300.9	1292.2	86.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	0.3	1.1	9.4	12.3	28.4	4.8	8.7
OTHER REVENUES	3.5	128.2	25.4	27.8	185.1	217.4	2410.9	177.3
TOTAL MISCELLANEOUS REVENUES	4.9	128.6	26.6	37.3	197.5	245.9	2415.7	186.0
SUBTOTAL - GENERAL REVENUES	343.2	424.2	392.3	1301.0	2460.9	8656.3	16872.7	9000.9
OTHER FINANCING SOURCES	0.0	51.4	0.0	191.0	242.5	354.9	1500.6	3352.9
TOTAL REVENUE & OTHER FINANCING SOURCES	343.2	475.7	392.3	1492.0	2703.4	9011.3	18373.3	12353.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.9	123.0	119.8	227.0	546.9	602.8	1675.0	1144.4
LAW ENFORCEMENT	9.8	53.9	34.9	216.9	315.6	2274.0	4265.7	2408.1
FIRE	33.4	12.5	22.2	104.0	172.3	857.3	2235.3	1366.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	119.5	0.0	84.5
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	0.1	1450.6	202.5	187.6
HIGHWAY MAINTENANCE & ADM.	3.0	99.7	49.7	162.9	315.4	3465.1	1087.3	1355.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	203.6	203.6	1454.3	443.8	80.7
ROAD-RELATED FACILITIES	7.8	9.1	9.8	56.9	83.8	386.0	382.5	76.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.3	36.0	36.1	74.7	171.2	70.1	744.7	651.1
OTHER SANITATION	0.0	0.0	0.0	4.2	4.2	0.0	29.1	108.3
HEALTH & HUMAN SERVICES	0.0	0.8	6.4	6.9	14.2	26.2	766.8	30.5
CULTURE & EDUCATION	39.2	32.7	36.6	106.8	215.3	166.9	613.0	227.9
PARKS & RECREATION	1.8	2.9	17.7	19.3	41.9	296.8	741.4	523.5
CONSERVATION & DEVELOPMENT	3.8	0.8	2.1	3.1	10.0	5.2	4608.1	121.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	200.4	371.8	335.8	1186.8	2095.0	11175.4	17795.5	8366.6
DEBT SERVICE								
PRINCIPAL	71.4	0.0	41.4	262.1	374.9	3072.3	1566.8	1125.1
INTEREST & FISCAL CHARGES	81.1	0.0	2.5	46.9	130.6	295.3	594.1	390.4
TOTAL DEBT SERVICE	152.5	0.0	44.0	309.0	505.6	3367.7	2160.9	1515.5
SUBTOTAL - EXPENDITURES	353.0	371.8	379.8	1495.9	2600.6	14543.1	19956.4	9882.2
OTHER FINANCING USES	0.0	22.4	0.0	0.0	22.4	210.0	90.6	2287.2
TOTAL EXPENDITURES & OTHER FINANCING USES	353.0	394.3	379.8	1495.9	2623.0	14753.1	20047.1	12169.4
TOTAL GENERAL OBLIGATION DEBT	745.1	0.0	77.2	1573.3	2395.8	11516.5	23050.4	13532.9
PROPRIETARY FUND TYPES								
REVENUES	84.5	148.1	108.6	241.9	583.3	854.7	4301.7	3291.4
EXPENSES	120.6	131.6	101.7	234.5	588.6	734.8	4192.8	2873.8

	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON
2015 POPULATION	14,135	7,670	1,581	13,178	4,193	14,243	78,283	1,094
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9357.5	5208.9	3085.2	10882.2	3818.1	10617.0	62286.2	309.9
TAX INCREMENTS	2337.6	98.6	0.0	1826.4	2373.5	509.7	8312.2	524.5
IN LIEU OF TAXES	263.9	0.0	55.1	168.3	75.1	297.5	1092.0	100.6
OTHER TAXES	0.0	12.6	14.5	31.0	119.3	30.9	923.9	13.8
TOTAL TAXES	11959.1	5320.3	3155.0	12908.0	6386.2	11455.3	72614.5	948.9
SPECIAL ASSESSMENTS	53.3	13.2	0.0	285.0	0.0	303.6	729.6	9.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	22.9	0.0	0.0	7.3	17.1	0.0	47.4	181.8
STATE SHARED REVENUES	490.6	232.6	20.6	533.7	932.5	256.4	3035.1	274.2
STATE HIGHWAY AIDS	516.7	463.9	256.8	852.3	419.9	961.8	5255.2	114.9
ALL OTHER STATE AIDS	227.9	142.7	19.0	153.8	171.4	153.2	1775.0	1319.7
OTHER LOCAL GOVERNMENT AIDS	79.6	0.0	108.4	296.4	46.2	38.9	691.5	0.0
TOTAL INTERGOVERNMENTAL REV.	1337.8	839.3	404.9	1843.6	1587.3	1410.4	10804.4	1890.8
LICENSES & PERMITS	403.2	226.3	361.3	570.4	241.2	743.5	3752.2	8.8
FINES, FORFEITS & PENALTIES	565.2	174.6	133.2	448.2	403.9	383.7	2657.7	3.3
PUBLIC CHG. FOR SERVICES	774.0	1450.7	247.5	336.4	85.3	39.7	4296.4	59.7
INTERG. CHG. FOR SERVICES	89.8	67.8	0.0	248.0	226.6	348.4	4660.1	13.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	73.4	12.0	7.9	253.9	42.3	13.9	445.5	3.3
OTHER REVENUES	1203.1	257.1	17.9	214.8	239.5	459.9	5198.3	69.0
TOTAL MISCELLANEOUS REVENUES	1276.5	269.1	25.9	468.7	281.9	473.9	5643.9	72.3
SUBTOTAL - GENERAL REVENUES	16459.2	8361.6	4328.0	17108.5	9212.7	15158.8	105159.1	3007.1
OTHER FINANCING SOURCES	0.0	1430.0	484.4	8050.0	2455.0	6359.4	23987.4	1214.6
TOTAL REVENUE & OTHER FINANCING SOURCES	16459.2	9791.6	4812.4	25158.5	11667.7	21518.2	129146.5	4221.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1541.5	844.1	466.5	1388.0	1080.3	1313.5	10056.5	129.8
LAW ENFORCEMENT	4579.0	2132.7	1493.3	3677.2	3057.0	3159.6	27047.0	180.4
FIRE	2846.4	1064.8	393.7	2587.8	1106.8	2218.4	14676.8	75.6
AMBULANCE	587.2	90.5	0.0	0.0	0.0	0.0	881.8	5.5
OTHER PUBLIC SAFETY	202.5	61.0	9.9	704.2	161.8	618.6	3599.0	0.0
HIGHWAY MAINTENANCE & ADM.	1224.9	907.7	620.4	1301.8	686.8	1198.7	11848.7	188.4
HIGHWAY CONSTRUCTION	811.1	453.8	364.8	452.8	1436.0	1788.6	7286.4	335.0
ROAD-RELATED FACILITIES	126.0	128.0	0.0	677.6	104.6	477.2	2358.4	32.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	766.9	327.6	212.0	842.9	185.0	599.3	4399.9	99.6
OTHER SANITATION	135.2	507.5	445.0	0.0	35.1	0.0	1260.4	35.5
HEALTH & HUMAN SERVICES	378.8	193.4	53.7	307.0	93.0	178.7	2028.4	0.0
CULTURE & EDUCATION	561.4	635.6	52.0	981.0	166.9	798.4	4203.6	44.6
PARKS & RECREATION	175.9	144.4	21.9	634.4	67.7	479.5	3085.8	77.4
CONSERVATION & DEVELOPMENT	257.2	31.4	0.0	6204.6	1885.0	160.7	13273.9	953.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14194.4	7522.9	4133.7	19759.9	10066.6	12991.6	106007.0	2159.0
DEBT SERVICE								
PRINCIPAL	1215.0	594.8	531.3	2595.1	1326.6	1889.9	13917.1	155.8
INTEREST & FISCAL CHARGES	598.1	173.7	99.2	1225.7	277.0	1003.5	4657.3	113.5
TOTAL DEBT SERVICE	1813.1	768.5	630.5	3820.9	1603.7	2893.4	18574.5	269.3
SUBTOTAL - EXPENDITURES	16007.5	8291.5	4764.2	23580.9	11670.3	15885.0	124581.5	2428.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	2822.8	5410.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16007.5	8291.5	4764.2	23580.9	11670.3	18707.8	129992.2	2428.4
TOTAL GENERAL OBLIGATION DEBT	16190.0	7046.6	3778.9	49450.2	9850.0	52099.3	186515.0	959.1
PROPRIETARY FUND TYPES								
REVENUES	3821.8	0.0	0.0	4674.9	1846.8	5543.4	24335.0	2043.0
EXPENSES	3574.7	0.0	0.0	3564.7	1953.7	4494.8	21389.5	2078.4

	VILLAGE OF KENDALL	VILLAGE OF MELVINA	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY
2015 POPULATION	469	105	635	293	360	501	141	3,598
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	125.2	20.0	169.5	85.5	290.0	141.8	7.0	1149.3
TAX INCREMENTS	66.5	0.0	0.0	151.5	1315.8	235.0	0.0	2293.5
IN LIEU OF TAXES	45.8	0.0	2.0	8.1	2.3	21.2	0.0	180.3
OTHER TAXES	0.0	1.1	0.0	2.3	0.0	0.6	0.0	17.9
TOTAL TAXES	237.6	21.2	171.6	247.6	1608.2	398.8	7.0	3641.1
SPECIAL ASSESSMENTS	0.0	11.7	0.0	0.0	0.0	1.0	0.0	22.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	181.8
STATE SHARED REVENUES	123.6	43.0	186.0	53.7	77.7	186.6	41.6	986.7
STATE HIGHWAY AIDS	23.7	2.6	23.2	9.5	24.5	35.1	6.3	240.1
ALL OTHER STATE AIDS	16.9	0.1	0.8	1.3	64.6	8.9	0.2	1412.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.7	0.0	0.0	25.9	0.0	35.6
TOTAL INTERGOVERNMENTAL REV.	164.3	45.8	219.8	64.5	166.9	256.6	48.2	2857.1
LICENSES & PERMITS	2.3	0.6	3.6	5.8	20.4	3.0	0.5	45.2
FINES, FORFEITS & PENALTIES	2.3	0.0	5.4	0.0	0.0	0.7	0.0	12.0
PUBLIC CHG. FOR SERVICES	28.0	0.0	29.2	6.5	40.3	98.7	0.4	263.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	12.5	0.0	26.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.3	0.5	0.5	8.0	1.7	1.1	15.9
OTHER REVENUES	77.2	0.0	20.0	10.6	173.9	62.6	1.2	414.9
TOTAL MISCELLANEOUS REVENUES	77.5	0.3	20.6	11.2	182.0	64.3	2.3	430.9
SUBTOTAL - GENERAL REVENUES	512.3	79.7	450.3	335.8	2018.0	836.0	58.4	7298.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	83.3	109.6	0.0	0.0	1407.7
TOTAL REVENUE & OTHER FINANCING SOURCES	512.3	79.7	450.3	419.1	2127.7	836.0	58.4	8705.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.4	33.5	67.7	55.0	144.7	138.7	32.7	684.8
LAW ENFORCEMENT	21.5	0.0	36.5	0.0	1.1	23.4	0.0	263.1
FIRE	73.5	3.0	63.2	52.5	37.1	50.8	2.4	358.3
AMBULANCE	4.8	0.2	3.3	1.4	1.8	35.8	0.7	53.8
OTHER PUBLIC SAFETY	0.3	0.0	0.0	3.5	0.8	0.0	0.0	4.7
HIGHWAY MAINTENANCE & ADM.	56.5	0.7	75.4	81.1	67.9	77.7	7.8	555.8
HIGHWAY CONSTRUCTION	9.8	0.0	0.0	0.0	23.7	0.0	0.0	368.6
ROAD-RELATED FACILITIES	9.2	2.7	9.8	4.6	12.2	13.9	3.3	89.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.2	3.2	29.6	23.5	8.4	25.8	1.5	219.1
OTHER SANITATION	0.0	1.9	0.0	0.0	24.9	22.6	0.0	85.1
HEALTH & HUMAN SERVICES	4.4	0.0	14.5	0.0	0.0	11.5	0.0	30.5
CULTURE & EDUCATION	43.8	0.0	37.6	0.0	0.0	76.8	0.0	202.9
PARKS & RECREATION	15.5	0.0	34.4	4.7	8.9	82.0	1.3	224.6
CONSERVATION & DEVELOPMENT	0.8	0.0	14.5	3.4	9.9	109.3	0.0	1091.9
ALL OTHER EXPENDITURES	0.3	1.2	0.0	0.0	0.0	0.0	0.0	1.5
SUBTOTAL-OPER. & CAP. EXPEND	350.5	46.6	387.1	230.0	342.0	668.9	49.8	4234.4
DEBT SERVICE								
PRINCIPAL	35.6	0.0	34.9	125.8	1293.9	80.8	0.0	1727.1
INTEREST & FISCAL CHARGES	5.8	0.0	26.1	1.1	734.9	14.1	0.0	895.7
TOTAL DEBT SERVICE	41.4	0.0	61.1	127.0	2028.9	95.0	0.0	2622.9
SUBTOTAL - EXPENDITURES	391.9	46.6	448.2	357.0	2370.9	764.0	49.8	6857.3
OTHER FINANCING USES	0.0	0.0	11.6	0.0	0.0	0.0	0.0	11.6
TOTAL EXPENDITURES & OTHER FINANCING USES	392.0	46.6	459.8	357.0	2370.9	764.0	49.8	6869.0
TOTAL GENERAL OBLIGATION DEBT	503.9	0.0	531.0	238.1	2440.6	392.5	0.0	5065.4
PROPRIETARY FUND TYPES								
REVENUES	261.3	60.5	193.3	277.7	549.2	205.2	35.9	3626.4
EXPENSES	299.5	40.4	224.9	260.5	724.6	203.7	21.4	3853.7

	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY
2015 POPULATION	563	550	1,113	450	1,321	3,477	2,700	6,677
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	186.0	210.8	396.9	17.9	481.5	1442.4	1286.9	3075.4
TAX INCREMENTS	0.0	24.0	24.0	0.0	339.7	38.2	168.1	509.7
IN LIEU OF TAXES	28.4	35.6	64.0	39.4	0.0	41.9	37.2	203.9
OTHER TAXES	29.1	4.3	33.4	0.0	1.7	0.0	0.0	11.3
TOTAL TAXES	243.6	274.9	518.5	57.3	822.9	1522.7	1492.3	3800.4
SPECIAL ASSESSMENTS	1.4	0.0	1.4	0.5	0.0	91.8	2.6	216.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	20.0	20.0	0.0	3.9	0.0	0.0	0.0
STATE SHARED REVENUES	168.1	174.3	342.5	212.7	330.6	409.7	467.7	498.3
STATE HIGHWAY AIDS	32.1	29.9	62.1	11.2	63.9	164.7	111.0	384.0
ALL OTHER STATE AIDS	2.0	89.4	91.5	1.7	5.3	15.6	320.0	79.5
OTHER LOCAL GOVERNMENT AIDS	42.2	0.0	42.2	0.0	0.0	0.0	169.7	52.8
TOTAL INTERGOVERNMENTAL REV.	244.6	313.7	558.4	225.7	403.8	590.1	1068.6	1014.7
LICENSES & PERMITS	3.3	4.8	8.2	2.2	10.8	62.1	77.5	111.7
FINES, FORFEITS & PENALTIES	21.7	5.2	26.9	0.0	60.0	19.7	39.3	84.1
PUBLIC CHG. FOR SERVICES	20.3	28.0	48.4	32.8	96.1	262.8	204.5	170.3
INTERG. CHG. FOR SERVICES	90.2	104.2	194.4	31.2	6.0	0.0	75.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	0.9	1.9	0.4	7.5	23.4	11.6	143.8
OTHER REVENUES	63.2	42.0	105.2	52.2	17.6	65.3	92.6	66.9
TOTAL MISCELLANEOUS REVENUES	64.2	42.9	107.2	52.7	25.1	88.8	104.3	210.7
SUBTOTAL - GENERAL REVENUES	689.7	774.0	1463.7	402.6	1425.0	2638.1	3064.5	5608.3
OTHER FINANCING SOURCES	0.0	21.0	21.0	0.0	0.0	3394.8	735.0	76.7
TOTAL REVENUE & OTHER FINANCING SOURCES	689.7	795.0	1484.7	402.6	1425.0	6032.9	3799.5	5685.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.8	109.5	214.4	115.4	221.9	245.3	377.1	712.2
LAW ENFORCEMENT	87.7	76.5	164.2	0.0	150.7	602.4	529.9	1120.8
FIRE	87.4	107.4	194.9	180.2	87.7	61.7	226.4	237.5
AMBULANCE	5.9	9.9	15.9	21.5	0.9	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1.2	3.2	4.4	0.0	4.8	34.5	21.5	3.5
HIGHWAY MAINTENANCE & ADM.	81.6	98.8	180.4	41.1	204.9	482.8	236.8	899.8
HIGHWAY CONSTRUCTION	79.7	53.0	132.8	0.0	0.0	275.9	65.0	1553.2
ROAD-RELATED FACILITIES	23.0	23.9	47.0	15.2	43.1	73.4	47.2	152.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	756.8	67.9
SOLID WASTE COLL & DISPOSAL	21.4	36.2	57.7	29.1	70.7	111.3	108.8	183.2
OTHER SANITATION	0.0	0.0	0.0	0.0	54.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.3	0.0	0.0	2.0	15.0	4.5
CULTURE & EDUCATION	112.0	105.7	217.7	0.0	166.4	0.0	201.6	162.5
PARKS & RECREATION	1.5	21.3	22.8	0.0	42.8	118.4	133.2	484.9
CONSERVATION & DEVELOPMENT	6.2	25.7	32.0	4.9	0.0	0.0	19.3	152.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	612.9	672.0	1284.9	407.6	1048.6	2008.3	2739.2	5735.4
DEBT SERVICE								
PRINCIPAL	50.5	77.6	128.1	0.0	110.3	2925.0	391.0	135.0
INTEREST & FISCAL CHARGES	10.2	36.7	46.9	0.0	25.5	246.3	201.3	216.9
TOTAL DEBT SERVICE	60.7	114.3	175.1	0.0	135.8	3171.4	592.4	351.9
SUBTOTAL - EXPENDITURES	673.7	786.3	1460.0	407.6	1184.4	5179.7	3331.6	6087.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	72.9	40.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	673.7	786.3	1460.0	407.6	1184.4	5252.7	3371.6	6087.3
TOTAL GENERAL OBLIGATION DEBT	481.4	867.6	1349.1	0.0	1493.8	6734.1	6096.8	3999.0
PROPRIETARY FUND TYPES								
REVENUES	446.4	334.2	780.7	212.5	1251.1	1793.3	1201.5	3330.3
EXPENSES	497.3	417.3	914.7	226.7	1106.1	1346.3	1200.7	2550.0

	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE
2015 POPULATION	10,778	271	930	26,604	2,273	2,183	11,519	4,464
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4365.7	45.9	271.1	10987.1	729.7	802.3	7499.5	2802.6
TAX INCREMENTS	1254.5	0.0	0.0	2310.3	533.2	0.0	1899.5	87.7
IN LIEU OF TAXES	216.0	0.0	14.2	552.9	100.4	59.2	412.8	168.2
OTHER TAXES	43.2	3.7	7.2	67.3	10.1	0.0	280.5	33.4
TOTAL TAXES	5879.5	49.6	292.7	13917.8	1373.5	861.6	10092.5	3092.1
SPECIAL ASSESSMENTS	286.4	0.0	4.4	602.1	25.4	0.0	64.1	50.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.8	0.0	0.0	5.8	0.0	15.6	14.7	0.0
STATE SHARED REVENUES	1603.3	99.9	351.8	3974.4	46.1	196.8	495.0	461.7
STATE HIGHWAY AIDS	506.3	8.6	34.3	1284.1	77.6	101.9	857.8	386.8
ALL OTHER STATE AIDS	71.6	0.3	11.5	505.8	17.3	33.2	218.5	59.0
OTHER LOCAL GOVERNMENT AIDS	135.0	0.0	29.7	387.3	0.0	0.0	0.0	69.6
TOTAL INTERGOVERNMENTAL REV.	2318.2	108.9	427.4	6157.5	141.1	347.7	1586.2	977.3
LICENSES & PERMITS	266.8	1.0	6.9	539.3	52.2	57.6	1298.5	149.3
FINES, FORFEITS & PENALTIES	88.8	0.3	19.6	312.0	0.0	2.9	114.2	105.5
PUBLIC CHG. FOR SERVICES	568.8	40.7	5.9	1382.3	147.4	95.8	1213.6	504.1
INTERG. CHG. FOR SERVICES	1883.2	0.0	0.0	1995.5	14.5	27.6	647.1	89.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	83.3	1.2	0.0	271.5	3.8	16.1	57.1	32.6
OTHER REVENUES	3414.0	17.0	94.9	3820.7	41.1	95.4	990.6	280.6
TOTAL MISCELLANEOUS REVENUES	3497.3	18.2	94.9	4092.3	44.9	111.6	1047.7	313.3
SUBTOTAL - GENERAL REVENUES	14789.3	219.0	852.0	28999.1	1799.2	1505.1	16064.2	5281.5
OTHER FINANCING SOURCES	4551.5	8.0	4.3	8770.4	150.0	510.2	13172.3	1225.0
TOTAL REVENUE & OTHER FINANCING SOURCES	19340.8	227.0	856.4	37769.6	1949.2	2015.4	29236.6	6506.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1495.1	60.2	154.3	3381.8	248.4	215.2	1397.0	475.6
LAW ENFORCEMENT	3467.6	0.0	174.7	6046.4	10.4	109.1	3434.6	1438.8
FIRE	688.0	18.6	73.0	1573.4	223.9	378.2	1482.2	205.2
AMBULANCE	0.0	1.0	4.8	28.3	0.0	281.4	0.0	246.2
OTHER PUBLIC SAFETY	84.0	0.0	5.1	153.6	16.1	1.7	196.9	46.6
HIGHWAY MAINTENANCE & ADM.	1756.3	19.2	74.1	3715.3	163.2	243.1	2056.8	343.2
HIGHWAY CONSTRUCTION	888.7	0.0	10.8	2793.8	218.7	1235.2	758.0	460.0
ROAD-RELATED FACILITIES	1014.6	9.6	37.7	1393.1	71.2	71.6	0.0	116.5
OTHER TRANSPORTATION	173.1	0.0	0.0	997.9	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	535.8	11.8	59.8	1110.8	149.0	96.0	599.6	216.4
OTHER SANITATION	13.9	85.0	0.1	153.4	2.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.0	2.7	25.3	0.0	0.0	115.6	2.4
CULTURE & EDUCATION	375.2	0.0	68.4	974.3	0.0	0.0	646.4	330.8
PARKS & RECREATION	768.5	6.9	121.6	1676.5	84.6	51.6	640.6	168.6
CONSERVATION & DEVELOPMENT	3330.2	0.0	0.0	3507.3	28.1	6.1	777.2	56.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14592.5	212.4	787.5	27531.7	1216.6	2689.6	12105.4	4107.5
DEBT SERVICE								
PRINCIPAL	2133.9	13.9	65.2	5774.6	501.8	164.4	2675.8	1582.2
INTEREST & FISCAL CHARGES	510.4	1.5	17.5	1219.7	197.9	11.0	1116.9	390.1
TOTAL DEBT SERVICE	2644.3	15.4	82.8	6994.3	699.8	175.5	3792.8	1972.4
SUBTOTAL - EXPENDITURES	17236.9	227.9	870.4	34526.1	1916.4	2865.1	15898.2	6079.9
OTHER FINANCING USES	1120.4	0.0	0.0	1233.3	0.0	510.2	11929.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	18357.3	227.9	870.4	35759.5	1916.4	3375.4	27828.1	6079.9
TOTAL GENERAL OBLIGATION DEBT	20744.8	38.3	390.0	39497.1	2768.5	189.9	36979.4	15330.3
PROPRIETARY FUND TYPES								
REVENUES	5454.5	36.8	338.6	13618.8	1366.4	695.7	3996.6	3082.9
EXPENSES	4153.5	46.4	344.3	10974.4	1557.6	836.1	3768.9	2421.4

	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD
2015 POPULATION	3,221	23,660	823	66	889	499	3,295	817
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2158.1	13992.4	212.6	19.9	232.5	97.0	1151.4	144.9
TAX INCREMENTS	682.7	3203.2	155.4	0.0	155.4	0.0	163.8	77.4
IN LIEU OF TAXES	0.0	740.8	27.0	0.0	27.0	0.0	186.9	0.0
OTHER TAXES	0.0	324.2	12.5	7.2	19.7	11.1	21.3	0.2
TOTAL TAXES	2840.8	18260.7	407.6	27.1	434.7	108.1	1523.4	222.6
SPECIAL ASSESSMENTS	80.8	220.6	0.0	0.0	0.0	0.0	11.1	0.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	30.4	4.0	0.0	4.0	0.0	0.0	0.0
STATE SHARED REVENUES	108.5	1308.4	121.0	15.6	136.7	81.4	540.4	202.6
STATE HIGHWAY AIDS	271.5	1695.8	32.5	4.1	36.6	10.7	168.3	42.3
ALL OTHER STATE AIDS	37.8	366.0	11.8	0.6	12.4	0.7	22.3	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	69.6	20.4	0.0	20.4	0.0	126.3	13.0
TOTAL INTERGOVERNMENTAL REV.	417.9	3470.3	189.9	20.4	210.3	92.8	857.5	260.0
LICENSES & PERMITS	81.7	1639.5	8.2	3.0	11.2	5.5	49.4	8.0
FINES, FORFEITS & PENALTIES	38.6	261.3	2.0	0.0	2.0	0.0	10.7	0.4
PUBLIC CHG. FOR SERVICES	167.1	2128.2	4.9	33.3	38.3	75.4	151.1	20.0
INTERG. CHG. FOR SERVICES	65.0	843.8	6.6	0.0	6.6	0.0	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	33.7	143.4	0.2	0.2	0.4	1.9	6.4	0.6
OTHER REVENUES	59.9	1467.8	100.5	250.0	350.5	11.1	39.4	20.8
TOTAL MISCELLANEOUS REVENUES	93.6	1611.2	100.8	250.2	351.0	13.0	45.8	21.5
SUBTOTAL - GENERAL REVENUES	3785.9	28436.0	720.3	334.1	1054.5	295.0	2649.7	533.0
OTHER FINANCING SOURCES	0.0	15057.6	166.5	0.0	166.5	0.0	1985.0	226.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3785.9	43493.7	886.9	334.1	1221.1	295.0	4634.7	759.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	613.6	2949.9	93.1	26.5	119.7	61.4	298.7	90.3
LAW ENFORCEMENT	939.0	5932.1	114.0	0.0	114.0	0.0	656.0	52.9
FIRE	247.9	2537.5	59.3	5.5	64.9	78.9	288.0	86.4
AMBULANCE	131.7	659.4	22.1	1.2	23.4	0.0	63.3	10.8
OTHER PUBLIC SAFETY	33.9	295.4	4.7	0.0	4.7	6.4	4.0	2.1
HIGHWAY MAINTENANCE & ADM.	379.5	3185.9	63.9	7.9	71.9	33.1	308.2	307.7
HIGHWAY CONSTRUCTION	141.7	2813.8	10.6	0.0	10.6	0.0	124.6	0.0
ROAD-RELATED FACILITIES	95.4	354.8	15.4	4.8	20.2	11.6	61.2	24.5
OTHER TRANSPORTATION	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	206.3	1267.4	0.0	1.0	1.0	24.8	122.5	1.4
OTHER SANITATION	1361.4	1363.9	0.0	0.0	0.0	0.0	7.2	0.0
HEALTH & HUMAN SERVICES	2.5	120.5	0.3	3.9	4.2	2.8	8.3	0.1
CULTURE & EDUCATION	114.6	1092.0	48.3	0.2	48.6	0.0	339.0	104.5
PARKS & RECREATION	556.8	1502.3	25.6	22.1	47.7	40.3	43.3	27.0
CONSERVATION & DEVELOPMENT	10.7	879.0	60.4	0.0	60.4	0.0	37.4	37.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4851.5	24970.8	518.1	73.5	591.6	259.6	2362.3	745.7
DEBT SERVICE								
PRINCIPAL	100.0	5024.4	109.1	0.0	109.1	0.0	263.3	44.1
INTEREST & FISCAL CHARGES	19.9	1736.0	36.5	0.0	36.5	0.0	190.6	49.5
TOTAL DEBT SERVICE	119.9	6760.5	145.6	0.0	145.6	0.0	453.9	93.7
SUBTOTAL - EXPENDITURES	4971.5	31731.3	663.7	73.5	737.2	259.6	2816.2	839.4
OTHER FINANCING USES	0.0	12440.1	0.0	0.0	0.0	0.0	1894.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4971.5	44171.4	663.7	73.5	737.2	259.6	4710.4	839.4
TOTAL GENERAL OBLIGATION DEBT	0.0	55268.2	752.8	0.0	752.8	356.2	3799.0	880.0
PROPRIETARY FUND TYPES								
REVENUES	951.3	10093.1	405.9	0.0	405.9	327.3	1208.6	347.4
EXPENSES	870.8	9455.0	524.0	0.0	524.0	234.6	1261.6	321.7

	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE
2015 POPULATION	118	586	1,368	6,683	1,034	941	569	1,066
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	118.9	147.8	388.8	2048.9	616.2	195.0	158.8	357.1
TAX INCREMENTS	0.0	0.0	145.1	386.4	85.3	60.6	20.9	93.8
IN LIEU OF TAXES	12.6	0.0	31.3	230.8	4.5	7.5	24.7	9.7
OTHER TAXES	0.1	2.3	6.2	41.5	35.9	27.7	4.2	11.3
TOTAL TAXES	131.7	150.1	571.6	2707.7	742.0	290.9	208.7	472.0
SPECIAL ASSESSMENTS	0.0	0.0	2.6	14.1	0.0	0.0	0.0	8.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.4	147.2	187.0	1215.1	23.2	289.7	133.5	341.3
STATE HIGHWAY AIDS	7.0	39.8	68.7	337.1	52.8	40.1	25.5	59.9
ALL OTHER STATE AIDS	6.3	1.4	3.6	36.4	13.3	2.8	1.2	55.2
OTHER LOCAL GOVERNMENT AIDS	0.0	53.7	28.1	221.2	43.0	11.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	69.7	242.2	287.6	1810.0	132.4	344.7	160.3	456.4
LICENSES & PERMITS	6.7	4.8	15.0	89.5	16.1	5.4	3.6	8.4
FINES, FORFEITS & PENALTIES	0.1	1.7	2.0	15.2	3.1	2.6	2.3	7.4
PUBLIC CHG. FOR SERVICES	11.6	11.7	3.6	273.7	71.5	28.8	29.5	15.3
INTERG. CHG. FOR SERVICES	0.0	10.7	10.0	21.0	61.4	24.5	57.8	118.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.6	10.9	21.5	2.3	1.7	0.5	1.5
OTHER REVENUES	52.2	27.5	74.6	225.8	71.7	22.3	38.6	42.6
TOTAL MISCELLANEOUS REVENUES	53.0	28.2	85.6	247.3	74.0	24.1	39.2	44.2
SUBTOTAL - GENERAL REVENUES	273.1	449.7	978.2	5179.0	1100.7	721.1	501.7	1130.7
OTHER FINANCING SOURCES	0.0	119.3	93.6	2423.9	104.2	26.4	120.0	27.5
TOTAL REVENUE & OTHER FINANCING SOURCES	273.1	569.0	1071.9	7602.9	1205.0	747.6	621.7	1158.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.0	47.5	273.7	838.7	190.8	133.8	91.2	158.1
LAW ENFORCEMENT	0.0	0.0	134.9	843.9	134.3	103.0	125.1	245.6
FIRE	28.2	119.5	118.6	719.7	80.5	72.3	80.4	54.5
AMBULANCE	4.8	5.4	18.3	102.8	10.7	0.0	7.4	12.8
OTHER PUBLIC SAFETY	1.1	0.2	7.7	21.6	19.0	1.1	0.0	3.4
HIGHWAY MAINTENANCE & ADM.	21.0	92.7	155.0	917.9	178.6	85.9	51.0	146.5
HIGHWAY CONSTRUCTION	0.0	0.0	40.1	164.8	78.6	104.6	15.2	75.5
ROAD-RELATED FACILITIES	4.1	15.6	16.7	133.9	28.6	11.1	15.4	28.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.3	4.1	1.2	158.4	76.5	26.3	20.3	58.8
OTHER SANITATION	5.0	0.0	0.0	12.2	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.0	6.2	0.1	17.6	0.4	0.1	1.5	1.1
CULTURE & EDUCATION	0.0	133.2	87.5	664.4	121.7	54.5	0.4	102.1
PARKS & RECREATION	53.4	11.3	4.6	180.2	73.8	36.4	15.6	38.6
CONSERVATION & DEVELOPMENT	0.0	0.0	27.4	102.4	23.9	3.9	20.6	31.5
ALL OTHER EXPENDITURES	0.0	1.7	0.0	1.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	189.1	437.7	886.3	4880.8	1017.8	633.4	444.5	957.3
DEBT SERVICE								
PRINCIPAL	0.0	41.7	117.5	466.8	183.5	89.1	83.4	162.3
INTEREST & FISCAL CHARGES	0.0	12.1	41.7	294.0	23.5	35.4	12.4	34.3
TOTAL DEBT SERVICE	0.0	53.9	159.3	760.8	207.1	124.6	95.8	196.6
SUBTOTAL - EXPENDITURES	189.1	491.7	1045.6	5641.7	1225.0	758.0	540.4	1154.0
OTHER FINANCING USES	0.0	0.0	44.5	1938.7	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	189.1	491.7	1090.1	7580.5	1225.0	758.0	540.4	1154.0
TOTAL GENERAL OBLIGATION DEBT	0.0	462.2	1086.6	6584.1	1829.1	606.2	430.0	1095.6
PROPRIETARY FUND TYPES								
REVENUES	106.4	210.0	642.3	2842.2	550.1	874.8	281.7	876.2
EXPENSES	104.1	188.3	695.1	2805.6	533.4	926.0	224.8	847.0

	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST
2015 POPULATION	898	1,135	1,097	915	2,593	10,248	445	1,047
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	458.1	366.9	553.8	396.0	948.5	4050.6	60.1	291.7
TAX INCREMENTS	0.0	0.0	1.7	123.3	675.2	1061.1	0.0	112.2
IN LIEU OF TAXES	1.0	10.0	15.8	1.4	146.2	221.1	1.5	53.8
OTHER TAXES	3.3	4.3	21.8	0.0	32.7	141.4	0.0	0.0
TOTAL TAXES	462.4	381.2	593.2	520.7	1802.7	5474.3	61.6	457.8
SPECIAL ASSESSMENTS	0.0	0.2	17.6	0.0	33.2	59.1	0.0	0.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	123.3	358.9	198.4	253.3	342.0	2064.0	102.5	136.7
STATE HIGHWAY AIDS	51.3	62.6	91.2	60.1	174.8	618.5	14.4	33.1
ALL OTHER STATE AIDS	8.9	3.6	9.7	3.4	203.2	301.5	1.3	10.5
OTHER LOCAL GOVERNMENT AIDS	21.9	82.0	53.1	63.1	4.7	280.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	205.5	507.2	352.6	380.0	724.7	3264.1	118.2	180.4
LICENSES & PERMITS	14.8	8.7	13.1	6.1	58.9	135.5	1.6	13.4
FINES, FORFEITS & PENALTIES	1.5	2.0	2.2	3.8	30.0	55.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	10.3	11.3	20.4	350.9	538.9	2.0	46.6
INTERG. CHG. FOR SERVICES	7.5	0.0	0.0	8.3	100.1	378.3	57.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.6	3.6	0.4	8.8	20.3	0.2	1.1
OTHER REVENUES	33.8	30.5	99.2	70.4	288.5	698.1	14.0	75.1
TOTAL MISCELLANEOUS REVENUES	34.3	31.1	102.9	70.9	297.4	718.4	14.2	76.2
SUBTOTAL - GENERAL REVENUES	726.8	941.0	1093.2	1010.5	3398.3	10624.4	255.8	775.4
OTHER FINANCING SOURCES	134.8	21.9	30.0	115.1	1316.7	1897.0	0.0	150.3
TOTAL REVENUE & OTHER FINANCING SOURCES	861.7	962.9	1123.2	1125.7	4715.0	12521.4	255.8	925.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	108.1	170.3	186.3	186.9	622.1	1848.0	58.9	147.4
LAW ENFORCEMENT	89.1	110.8	209.3	172.5	606.3	1796.4	0.0	8.3
FIRE	71.6	28.5	32.0	11.7	316.2	748.1	45.1	100.0
AMBULANCE	4.0	14.7	15.9	9.1	28.3	103.1	0.0	0.0
OTHER PUBLIC SAFETY	5.0	0.0	0.1	0.0	25.5	54.3	0.0	10.3
HIGHWAY MAINTENANCE & ADM.	120.6	167.7	202.6	272.3	275.0	1500.5	46.9	57.0
HIGHWAY CONSTRUCTION	43.0	0.0	30.2	0.0	862.1	1209.5	2.5	145.0
ROAD-RELATED FACILITIES	17.9	23.5	25.2	25.5	90.2	265.9	9.4	41.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	54.3	54.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.0	7.1	6.0	1.3	0.0	202.5	61.3	47.1
OTHER SANITATION	0.0	0.5	0.0	0.2	10.5	11.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	8.7	1.2	1.6	0.0	14.8	1.1	0.0
CULTURE & EDUCATION	64.4	160.3	118.3	142.6	254.2	1018.8	0.0	39.5
PARKS & RECREATION	7.7	42.1	17.6	14.9	103.7	350.8	1.7	38.5
CONSERVATION & DEVELOPMENT	6.3	29.7	24.4	61.9	67.6	270.2	1.7	78.4
ALL OTHER EXPENDITURES	0.0	5.6	0.0	0.0	0.0	5.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	544.3	770.1	869.7	901.2	3316.6	9455.2	228.9	713.2
DEBT SERVICE								
PRINCIPAL	93.4	172.6	120.2	139.8	787.7	1832.5	0.0	156.0
INTEREST & FISCAL CHARGES	27.5	53.8	27.2	15.5	173.7	403.6	0.0	30.8
TOTAL DEBT SERVICE	120.9	226.5	147.5	155.4	961.4	2236.2	0.0	186.9
SUBTOTAL - EXPENDITURES	665.3	996.6	1017.2	1056.6	4278.1	11691.4	228.9	900.2
OTHER FINANCING USES	125.6	0.0	0.0	0.0	1330.0	1455.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	790.9	996.6	1017.2	1056.6	5608.1	13147.0	228.9	900.2
TOTAL GENERAL OBLIGATION DEBT	840.8	1374.5	1274.7	569.7	3831.9	11852.8	0.0	1349.2
PROPRIETARY FUND TYPES								
REVENUES	420.5	433.1	861.7	364.0	1558.2	6220.6	59.9	521.0
EXPENSES	403.8	533.0	883.0	316.9	1622.6	6290.8	67.1	617.0

	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY
2015 POPULATION	374	440	155	497	12,515	495	1,685	17,653
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	72.0	41.6	10.6	178.5	5676.9	140.0	519.5	6991.3
TAX INCREMENTS	0.0	2.6	0.0	0.0	894.6	0.0	24.2	1033.7
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	69.8	1.7	15.0	141.9
OTHER TAXES	0.0	0.6	0.0	0.0	288.3	0.0	2.1	291.2
TOTAL TAXES	72.0	44.9	10.6	178.5	6929.7	141.7	561.0	8458.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	5.4	0.0	0.0	6.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.2	147.1	24.3	12.6	643.0	82.9	89.3	1260.0
STATE HIGHWAY AIDS	13.6	17.9	3.5	10.3	599.5	17.5	73.6	783.7
ALL OTHER STATE AIDS	1.7	25.3	1.5	3.0	238.8	1.6	132.7	416.6
OTHER LOCAL GOVERNMENT AIDS	0.0	21.0	0.0	0.0	0.0	0.8	0.0	21.8
TOTAL INTERGOVERNMENTAL REV.	36.5	211.4	29.3	26.0	1481.3	102.9	295.7	2482.3
LICENSES & PERMITS	1.0	1.6	0.7	10.0	94.5	3.8	30.1	157.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	43.3	0.0	0.0	43.3
PUBLIC CHG. FOR SERVICES	20.5	89.0	11.1	0.0	115.8	26.7	79.5	391.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	258.8	0.0	0.0	316.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.2	0.0	0.3	21.3	0.3	0.4	24.4
OTHER REVENUES	4.5	49.4	5.4	1.4	587.3	0.3	60.0	797.6
TOTAL MISCELLANEOUS REVENUES	4.7	49.6	5.5	1.7	608.7	0.6	60.4	822.1
SUBTOTAL - GENERAL REVENUES	134.9	396.6	57.3	216.4	9537.9	276.0	1026.9	12677.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	4700.0	0.0	54.1	4904.5
TOTAL REVENUE & OTHER FINANCING SOURCES	134.9	396.6	57.3	216.4	14237.9	276.0	1081.0	17582.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.0	74.4	19.2	54.7	612.6	62.1	169.6	1248.2
LAW ENFORCEMENT	0.0	0.0	0.0	3.8	2448.5	0.0	0.0	2460.6
FIRE	14.5	80.2	4.8	37.0	878.9	8.4	212.9	1382.3
AMBULANCE	0.0	0.0	0.0	0.0	106.8	4.7	0.0	111.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.7	145.0	0.0	8.2	164.4
HIGHWAY MAINTENANCE & ADM.	7.5	114.5	4.2	39.0	1700.2	69.6	170.5	2209.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	325.8	50.3	3.3	527.0
ROAD-RELATED FACILITIES	6.2	17.2	3.8	13.3	222.5	9.7	64.2	387.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	126.5	0.0	22.8	149.3
SOLID WASTE COLL & DISPOSAL	18.5	23.4	11.1	33.3	470.6	22.8	90.0	778.5
OTHER SANITATION	0.0	0.0	0.0	0.0	111.6	1.1	0.0	112.8
HEALTH & HUMAN SERVICES	1.0	0.2	0.0	0.6	92.3	1.4	4.9	101.6
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	6.8	4.8	0.0	51.6
PARKS & RECREATION	0.0	125.3	1.0	2.4	172.7	14.2	7.8	364.1
CONSERVATION & DEVELOPMENT	0.0	0.3	0.0	0.0	255.3	0.0	6.3	342.1
ALL OTHER EXPENDITURES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	97.0	435.8	45.5	185.2	7676.5	249.6	760.9	10392.8
DEBT SERVICE								
PRINCIPAL	0.0	49.1	0.0	0.0	6042.5	49.1	212.4	6509.4
INTEREST & FISCAL CHARGES	0.0	5.6	0.0	0.0	792.8	3.8	40.7	873.9
TOTAL DEBT SERVICE	0.0	54.7	0.0	0.0	6835.3	53.0	253.2	7383.3
SUBTOTAL - EXPENDITURES	97.0	490.5	45.5	185.2	14511.8	302.7	1014.1	17776.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	97.0	490.5	45.5	185.2	14511.8	302.7	1014.1	17776.1
TOTAL GENERAL OBLIGATION DEBT	0.0	344.5	0.0	0.0	22557.7	365.2	1885.0	26501.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	272.6	0.0	0.0	5075.9	127.7	1082.6	7139.9
EXPENSES	0.0	234.3	0.0	0.0	4369.6	89.6	1104.1	6481.9

	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA	VILLAGE OF ELMWOOD PARK	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY
2015 POPULATION	103	128	656	887	24,918	497	26,374	236
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6.2	16.5	140.8	163.6	13288.2	194.7	16940.1	232.2
TAX INCREMENTS	0.0	0.0	0.8	0.8	107.7	0.0	1512.8	0.0
IN LIEU OF TAXES	0.0	0.0	23.4	23.4	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	10.9-	4.7	5.9-	3.7	0.0	243.4	0.0
TOTAL TAXES	6.4	5.6	169.9	181.9	13399.6	194.7	18696.5	232.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	299.1	0.0	175.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	248.3	0.0	226.6	0.0
STATE SHARED REVENUES	37.6	33.3	192.7	263.7	897.7	13.9	319.5	0.0
STATE HIGHWAY AIDS	24.5	10.0	32.0	66.5	1058.4	8.1	1179.9	19.6
ALL OTHER STATE AIDS	1.4	0.2	9.8	11.5	960.1	4.2	838.6	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.5	4.5	0.0	0.0	110.8	0.0
TOTAL INTERGOVERNMENTAL REV.	63.6	43.6	239.1	346.3	3164.6	26.2	2675.6	22.5
LICENSES & PERMITS	0.5	0.2	1.6	2.4	931.8	10.8	1047.0	8.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	327.7	1.5	839.5	0.0
PUBLIC CHG. FOR SERVICES	5.8	0.2	4.1	10.1	4105.6	0.1	3154.9	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	913.4	0.0	1475.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	7.5	7.7	888.4	0.0	85.8	0.5
OTHER REVENUES	7.6	0.0	74.7	82.3	36.4	130.9	870.8	3.8
TOTAL MISCELLANEOUS REVENUES	7.8	0.0	82.3	90.1	924.9	131.0	956.7	4.3
SUBTOTAL - GENERAL REVENUES	84.1	49.7	497.0	630.9	24066.9	364.6	29021.4	267.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	14525.0	0.0	8432.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	84.1	49.7	497.0	630.9	38591.9	364.6	37453.6	267.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.0	18.3	121.2	162.6	2423.1	153.7	3145.9	59.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	4004.4	3.0	6725.0	23.7
FIRE	3.7	8.5	93.8	106.1	4378.7	48.4	7324.3	37.6
AMBULANCE	0.0	1.6	16.2	17.9	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	105.3	3.1	733.7	2.3
HIGHWAY MAINTENANCE & ADM.	11.1	21.0	93.8	126.0	2248.0	25.2	1809.6	70.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	4894.3	0.0	2048.6	0.0
ROAD-RELATED FACILITIES	3.7	5.9	22.4	32.1	669.2	0.3	5136.8	4.5
OTHER TRANSPORTATION	0.0	0.0	2.8	2.8	0.0	0.0	187.6	0.0
SOLID WASTE COLL & DISPOSAL	7.0	0.4	1.3	8.7	1386.2	33.8	1305.6	18.6
OTHER SANITATION	0.0	1.8	7.3	9.1	5010.6	0.0	325.5	140.2
HEALTH & HUMAN SERVICES	0.3	0.0	0.0	0.3	2004.2	1.7	220.1	2.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.0	0.5	8.7	14.3	219.9	0.0	718.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	18.3	18.3	0.0	0.0	993.6	0.0
ALL OTHER EXPENDITURES	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	55.9	58.3	386.1	500.4	27344.3	269.4	30675.3	359.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	65.0	65.0	3141.9	51.8	5875.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	26.2	26.2	985.5	25.8	984.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	91.2	91.2	4127.4	77.7	6859.1	0.0
SUBTOTAL - EXPENDITURES	55.9	58.3	477.4	591.7	31471.8	347.2	37534.5	359.5
OTHER FINANCING USES	0.0	0.0	11.0	11.0	0.0	0.0	1.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	55.9	58.3	488.4	602.7	31471.8	347.2	37535.9	359.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	558.1	558.1	59283.4	638.3	26145.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	530.1	530.1	11039.2	0.0	7942.8	0.0
EXPENSES	0.0	0.0	434.0	434.0	9160.6	0.0	5317.6	0.0

	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA
2015 POPULATION	3,726	6,973	4,895	5,372	1,703	74,694	156	320
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	903.2	2796.8	1812.0	2693.1	1100.9	39961.6	13.0	106.0
TAX INCREMENTS	0.0	4128.7	204.4	698.5	0.0	6652.2	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	202.3	210.8	20.3	433.5	0.0	0.0
OTHER TAXES	8.8	0.0	18.6	143.1	0.0	417.8	0.0	0.0
TOTAL TAXES	912.1	6925.6	2237.3	3745.7	1121.3	47465.2	13.0	106.0
SPECIAL ASSESSMENTS	0.0	143.9	41.4	0.0	0.0	659.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	46.8	0.0	0.0	521.7	0.0	0.0
STATE SHARED REVENUES	66.6	967.5	430.8	186.8	23.9	2907.1	57.0	79.7
STATE HIGHWAY AIDS	79.6	383.8	291.4	167.9	49.0	3237.9	4.8	10.5
ALL OTHER STATE AIDS	21.9	251.8	37.5	210.0	19.3	2346.6	0.7	7.5
OTHER LOCAL GOVERNMENT AIDS	42.2	0.0	120.2	396.2	0.0	669.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	210.4	1603.2	926.8	961.1	92.3	9683.0	62.6	97.8
LICENSES & PERMITS	123.5	490.0	188.7	201.3	53.2	3055.0	1.1	1.1
FINES, FORFEITS & PENALTIES	7.4	122.5	45.8	117.4	117.9	1579.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	344.5	426.5	98.9	270.8	0.0	8401.6	3.0	28.3
INTERG. CHG. FOR SERVICES	42.9	23.2	64.0	7.5	23.7	2550.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	13.2	4.7	20.2	5.3	1021.5	0.2	0.0
OTHER REVENUES	152.4	47.3	65.2	52.0	14.7	1373.9	0.7	82.7
TOTAL MISCELLANEOUS REVENUES	155.4	60.5	70.0	72.3	20.0	2395.5	1.0	82.8
SUBTOTAL - GENERAL REVENUES	1796.5	9795.8	3672.9	5376.2	1428.7	75790.9	80.8	316.2
OTHER FINANCING SOURCES	0.0	835.0	2725.0	0.0	26.7	26544.0	0.0	122.6
TOTAL REVENUE & OTHER FINANCING SOURCES	1796.5	10630.8	6398.0	5376.2	1455.5	102335.0	80.8	438.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	345.7	760.6	626.6	849.8	499.5	8864.8	22.2	48.4
LAW ENFORCEMENT	107.3	1189.9	414.8	505.3	144.6	13118.3	0.0	0.0
FIRE	170.6	642.1	403.9	448.5	345.4	13799.8	2.3	47.2
AMBULANCE	0.0	576.1	0.0	282.1	0.0	858.3	0.9	4.7
OTHER PUBLIC SAFETY	37.3	57.8	74.7	71.3	14.3	1100.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	146.9	351.1	633.8	616.5	171.5	6073.2	3.2	43.6
HIGHWAY CONSTRUCTION	114.8	919.3	77.0	305.6	0.0	8359.8	0.0	0.0
ROAD-RELATED FACILITIES	28.5	535.8	47.3	114.9	0.0	6537.5	4.7	32.0
OTHER TRANSPORTATION	0.0	40.8	0.0	0.0	0.0	228.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	224.3	278.5	225.4	265.7	132.3	3870.7	9.7	19.5
OTHER SANITATION	4.0	4.8	0.0	0.0	5.0	5490.2	6.9	0.0
HEALTH & HUMAN SERVICES	27.0	49.4	41.9	40.1	2.9	2390.3	0.0	1.1
CULTURE & EDUCATION	149.5	0.9	268.5	746.9	51.3	1217.3	0.0	0.0
PARKS & RECREATION	11.4	81.0	95.8	222.0	5.6	1354.3	15.1	27.1
CONSERVATION & DEVELOPMENT	48.1	454.2	286.5	106.2	21.8	1910.6	0.0	7.0
ALL OTHER EXPENDITURES	0.0	0.0	49.5	0.0	0.0	49.5	3.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1415.9	5942.9	3246.1	4575.6	1394.7	75224.0	68.3	230.9
DEBT SERVICE								
PRINCIPAL	188.8	2430.8	3091.0	785.0	0.0	15564.4	0.0	104.1
INTEREST & FISCAL CHARGES	80.2	431.8	346.8	174.3	0.0	3028.9	0.0	13.2
TOTAL DEBT SERVICE	269.0	2862.6	3437.8	959.3	0.0	18593.3	0.0	117.3
SUBTOTAL - EXPENDITURES	1685.0	8805.5	6683.9	5534.9	1394.7	93817.4	68.3	348.3
OTHER FINANCING USES	0.0	0.0	55.0	0.0	0.0	56.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1685.0	8805.5	6738.9	5534.9	1394.7	93873.8	68.3	348.3
TOTAL GENERAL OBLIGATION DEBT	1854.2	16235.2	9723.4	6285.0	0.0	120164.7	0.0	419.1
PROPRIETARY FUND TYPES								
REVENUES	364.7	2367.3	2601.7	1630.0	466.2	26412.2	35.1	80.9
EXPENSES	411.7	1805.5	2447.3	1599.8	457.0	21199.9	37.5	119.5

	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY
2015 POPULATION	880	703	68	2,127	2,121	804	1,456	4,381
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	127.7	74.0	8.0	328.7	864.3	308.4	489.3	1662.0
TAX INCREMENTS	0.0	22.4	0.0	22.4	497.4	139.8	152.0	789.3
IN LIEU OF TAXES	0.0	57.5	0.0	57.5	83.2	58.7	52.2	194.2
OTHER TAXES	10.7	5.3	0.0	16.1	2.5	0.0	7.2	9.8
TOTAL TAXES	138.4	159.3	8.0	424.8	1447.6	507.0	700.9	2655.6
SPECIAL ASSESSMENTS	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	115.4	115.4
STATE SHARED REVENUES	131.9	280.2	9.4	558.4	327.9	129.3	297.6	754.9
STATE HIGHWAY AIDS	23.0	30.7	2.2	71.4	139.7	30.5	77.6	247.9
ALL OTHER STATE AIDS	22.1	3.5	1.1	35.1	38.0	9.7	18.1	65.8
OTHER LOCAL GOVERNMENT AIDS	14.4	26.1	0.0	40.5	31.1	0.0	0.0	31.1
TOTAL INTERGOVERNMENTAL REV.	191.5	340.6	12.8	705.4	536.8	169.6	508.8	1215.3
LICENSES & PERMITS	16.0	2.4	0.4	21.3	36.3	5.7	74.3	116.4
FINES, FORFEITS & PENALTIES	2.6	3.0	0.0	5.7	11.1	4.3	7.9	23.4
PUBLIC CHG. FOR SERVICES	111.7	61.7	0.7	205.5	57.1	59.2	89.2	205.5
INTERG. CHG. FOR SERVICES	0.0	18.5	0.0	18.5	0.0	0.0	1.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	11.6	0.7	13.2	5.5	4.0	0.9	10.4
OTHER REVENUES	32.8	246.3	5.2	367.9	15.4	138.2	18.3	172.0
TOTAL MISCELLANEOUS REVENUES	33.3	258.0	5.9	381.1	20.9	142.3	19.2	182.5
SUBTOTAL - GENERAL REVENUES	502.9	843.8	27.9	1771.8	2110.1	888.3	1401.6	4400.0
OTHER FINANCING SOURCES	0.0	1.3	16.5	140.4	0.0	83.1	850.0	933.1
TOTAL REVENUE & OTHER FINANCING SOURCES	502.9	845.1	44.4	1912.3	2110.1	971.5	2251.6	5333.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.1	105.2	11.3	272.2	224.0	155.2	246.1	625.3
LAW ENFORCEMENT	29.9	50.9	0.0	80.8	509.3	49.5	230.7	789.5
FIRE	62.6	82.5	5.6	200.3	132.8	155.8	100.4	389.0
AMBULANCE	36.1	5.4	0.1	47.4	4.9	31.3	18.2	54.4
OTHER PUBLIC SAFETY	0.0	0.3	0.0	0.4	9.1	2.2	47.6	59.1
HIGHWAY MAINTENANCE & ADM.	61.2	110.6	12.2	230.9	209.9	53.8	151.9	415.7
HIGHWAY CONSTRUCTION	0.0	10.8	0.0	10.8	105.5	136.0	228.4	469.9
ROAD-RELATED FACILITIES	16.4	20.1	1.2	74.6	50.4	16.9	48.3	115.7
OTHER TRANSPORTATION	0.0	0.0	0.6	0.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.0	31.0	3.2	102.6	105.5	50.0	102.7	258.3
OTHER SANITATION	1.7	1.0	3.5	13.3	0.0	0.5	0.0	0.5
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	1.4	10.3	1.2	3.5	15.0
CULTURE & EDUCATION	34.9	78.2	0.0	113.2	137.2	0.0	91.4	228.7
PARKS & RECREATION	20.9	33.4	3.1	99.8	30.0	28.1	9.5	67.7
CONSERVATION & DEVELOPMENT	0.0	44.1	0.0	51.2	21.8	12.1	35.7	69.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	388.3	574.4	41.2	1303.3	1551.2	693.0	1314.9	3559.2
DEBT SERVICE								
PRINCIPAL	120.4	59.7	7.1	291.4	397.7	112.6	96.0	606.4
INTEREST & FISCAL CHARGES	7.0	6.1	0.0	26.4	130.3	48.7	44.2	223.3
TOTAL DEBT SERVICE	127.5	65.9	7.1	317.8	528.1	161.3	140.2	829.7
SUBTOTAL - EXPENDITURES	515.8	640.3	48.3	1621.2	2079.4	854.3	1455.2	4389.0
OTHER FINANCING USES	58.6	0.0	0.0	58.6	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	574.4	640.3	48.3	1679.8	2079.4	854.3	1455.2	4389.0
TOTAL GENERAL OBLIGATION DEBT	0.0	199.2	40.6	659.0	1410.0	1381.8	2009.3	4801.2
PROPRIETARY FUND TYPES								
REVENUES	186.1	874.2	15.2	1191.7	1123.9	643.5	491.3	2258.8
EXPENSES	147.2	919.0	20.8	1244.1	992.9	542.2	560.5	2095.7

	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER
2015 POPULATION	773	94	89	308	80	232	111	230
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.6	4.0	20.0	40.7	2.9	35.5	23.3	60.4
TAX INCREMENTS	3.0	0.0	56.1	12.1	0.0	0.0	0.0	114.8
IN LIEU OF TAXES	11.5	0.0	0.0	11.6	0.0	0.0	0.0	10.0
OTHER TAXES	3.5	0.0	0.1	0.9	0.0	1.3	0.0	1.4
TOTAL TAXES	63.8	4.0	76.2	65.4	2.9	36.8	23.3	186.7
SPECIAL ASSESSMENTS	4.3	0.0	0.0	0.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	199.5	31.7	37.3	161.9	31.9	104.8	37.5	75.4
STATE HIGHWAY AIDS	40.6	3.5	7.8	17.8	9.7	10.7	11.4	8.5
ALL OTHER STATE AIDS	1.2	0.5	23.7	1.1	0.0	0.5	0.2	1.6
OTHER LOCAL GOVERNMENT AIDS	6.6	0.0	0.0	2.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	248.1	35.8	68.9	183.0	41.8	116.1	49.2	85.6
LICENSES & PERMITS	2.3	0.4	0.5	1.4	0.5	0.2	0.7	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	67.8	7.5	1.1	15.2	12.3	1.7	26.3	17.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	0.4	0.3	0.1	0.0	0.2	0.2	0.0
OTHER REVENUES	13.4	0.0	1.3	50.0	4.2	18.9	46.1	104.0
TOTAL MISCELLANEOUS REVENUES	15.6	0.4	1.7	50.2	4.2	19.1	46.3	104.1
SUBTOTAL - GENERAL REVENUES	402.1	48.2	149.5	315.6	61.9	174.0	146.0	396.4
OTHER FINANCING SOURCES	16.0	0.0	5.0	0.0	0.0	25.3	0.0	234.4
TOTAL REVENUE & OTHER FINANCING SOURCES	418.1	48.2	154.5	315.6	61.9	199.4	146.0	630.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	111.7	19.3	25.6	75.8	15.1	42.4	24.0	142.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	77.0	2.6	30.4	32.6	0.0	43.1	13.3	26.1
AMBULANCE	5.8	0.0	0.0	0.0	0.0	3.7	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	101.0	0.8	11.6	74.9	15.2	46.8	17.7	213.2
HIGHWAY CONSTRUCTION	0.0	0.0	18.8	6.5	0.0	33.0	0.0	95.2
ROAD-RELATED FACILITIES	18.5	3.4	4.0	11.1	3.7	9.3	4.5	5.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	50.1	7.3	0.5	5.2	10.6	5.4	0.2	22.7
OTHER SANITATION	5.0	0.0	14.1	0.6	1.9	12.0	12.3	36.6
HEALTH & HUMAN SERVICES	21.2	0.0	0.0	2.8	2.5	1.1	0.0	4.0
CULTURE & EDUCATION	9.5	0.0	0.0	24.9	0.0	5.5	0.0	0.0
PARKS & RECREATION	12.3	1.3	1.0	5.7	6.2	9.3	4.0	5.5
CONSERVATION & DEVELOPMENT	18.6	0.0	24.8	7.8	0.0	1.3	15.3	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	25.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	431.2	34.9	131.1	248.2	55.4	213.2	116.9	552.9
DEBT SERVICE								
PRINCIPAL	12.3	0.0	0.0	26.0	6.0	9.7	0.0	32.0
INTEREST & FISCAL CHARGES	2.7	0.0	6.4	2.3	0.0	0.5	0.0	12.4
TOTAL DEBT SERVICE	15.0	0.0	6.4	28.3	6.0	10.3	0.0	44.5
SUBTOTAL - EXPENDITURES	446.2	34.9	137.6	276.6	61.4	223.5	116.9	597.4
OTHER FINANCING USES	0.0	0.0	0.0	47.8	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	446.2	34.9	137.6	324.4	61.4	223.5	116.9	597.4
TOTAL GENERAL OBLIGATION DEBT	225.4	0.0	0.0	397.2	19.5	90.4	195.1	590.8
PROPRIETARY FUND TYPES								
REVENUES	298.8	11.4	90.4	156.1	0.0	141.5	37.8	130.4
EXPENSES	266.9	14.0	118.3	184.1	0.0	155.6	52.9	201.7

	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE
2015 POPULATION	1,917	3,964	210	1,900	3,765	1,612	2,654	547
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	232.5	2164.5	30.9	776.7	1519.1	848.6	1354.7	231.5
TAX INCREMENTS	186.1	109.8	0.0	697.6	0.0	325.9	594.6	0.0
IN LIEU OF TAXES	33.2	154.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.4	95.4	0.0	10.1	0.7	17.4	2.3	0.1
TOTAL TAXES	459.4	2523.9	30.9	1484.5	1519.9	1192.0	1951.7	231.6
SPECIAL ASSESSMENTS	4.6	19.2	5.8	8.9	15.9	4.6	24.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.9	0.1	0.0	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	680.3	315.4	43.8	232.6	76.0	319.6	250.1	55.8
STATE HIGHWAY AIDS	110.3	246.0	14.5	110.1	102.7	84.8	153.2	18.7
ALL OTHER STATE AIDS	29.2	22.8	35.2	10.2	17.6	12.2	13.0	1.7
OTHER LOCAL GOVERNMENT AIDS	8.8	83.7	0.0	55.5	0.0	122.2	112.6	21.0
TOTAL INTERGOVERNMENTAL REV.	828.7	669.1	93.8	408.5	196.4	539.4	529.0	97.4
LICENSES & PERMITS	8.4	221.4	0.8	95.9	25.5	96.2	62.9	4.2
FINES, FORFEITS & PENALTIES	0.0	26.0	0.0	14.7	17.8	23.9	41.8	0.0
PUBLIC CHG. FOR SERVICES	150.0	31.2	1.1	24.0	168.9	70.3	250.0	3.0
INTERG. CHG. FOR SERVICES	0.8	12.2	5.4	0.0	105.4	4.0	42.4	1.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.7	12.5	0.0	64.8	7.5	30.2	23.4	1.3
OTHER REVENUES	238.1	47.8	0.9	18.0	11.8	79.2	36.3	36.6
TOTAL MISCELLANEOUS REVENUES	241.8	60.3	0.9	82.8	19.4	109.4	59.7	37.9
SUBTOTAL - GENERAL REVENUES	1694.0	3563.6	139.0	2119.7	2069.3	2040.1	2962.1	375.9
OTHER FINANCING SOURCES	280.8	1135.0	0.0	1232.7	245.0	314.3	1609.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1974.8	4698.6	139.0	3352.4	2314.3	2354.5	4572.1	375.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	456.7	516.4	35.2	221.2	414.5	233.0	348.7	116.5
LAW ENFORCEMENT	0.0	818.4	0.8	405.6	528.7	355.3	664.5	38.7
FIRE	225.3	280.5	8.2	58.3	90.2	183.0	173.4	50.9
AMBULANCE	9.5	104.6	2.1	26.9	48.9	10.3	32.9	4.4
OTHER PUBLIC SAFETY	0.1	113.7	0.0	56.6	4.1	25.0	25.9	0.9
HIGHWAY MAINTENANCE & ADM.	481.5	571.6	34.3	283.2	253.5	149.7	233.5	51.1
HIGHWAY CONSTRUCTION	153.6	705.5	0.0	857.9	185.8	8.9	292.5	36.9
ROAD-RELATED FACILITIES	60.5	57.6	8.7	26.2	121.4	22.0	60.2	15.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	102.4	10.7	1.8	2.7	0.0	91.0	157.7	0.2
OTHER SANITATION	82.6	0.7	0.0	2.5	477.7	2.6	29.8	4.2
HEALTH & HUMAN SERVICES	31.8	8.6	0.1	7.8	2.9	0.1	0.0	1.2
CULTURE & EDUCATION	40.0	230.2	52.2	163.2	82.8	274.8	204.3	0.3
PARKS & RECREATION	45.5	150.4	7.3	45.0	43.3	93.2	110.3	29.3
CONSERVATION & DEVELOPMENT	69.0	267.5	0.0	300.6	43.3	26.2	56.3	2.7
ALL OTHER EXPENDITURES	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1784.2	3836.9	151.1	2458.3	2297.7	1475.8	2390.4	352.8
DEBT SERVICE								
PRINCIPAL	86.1	917.3	0.0	241.5	277.9	384.0	1085.6	5.8
INTEREST & FISCAL CHARGES	24.6	117.5	0.9	189.5	37.4	97.3	148.9	1.6
TOTAL DEBT SERVICE	110.7	1034.8	0.9	431.1	315.3	481.3	1234.5	7.5
SUBTOTAL - EXPENDITURES	1894.9	4871.7	152.1	2889.4	2613.1	1957.2	3625.0	360.3
OTHER FINANCING USES	47.8	0.0	9.8	30.5	0.0	252.0	1256.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1942.7	4871.7	162.0	2920.0	2613.1	2209.2	4881.0	360.3
TOTAL GENERAL OBLIGATION DEBT	1518.6	3470.7	29.1	4541.3	1827.8	3071.0	5843.0	317.8
PROPRIETARY FUND TYPES								
REVENUES	866.6	2374.3	75.5	1104.4	0.0	687.0	1341.2	312.2
EXPENSES	993.7	2390.0	47.5	1244.1	0.0	781.3	1172.8	323.8

	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE
2015 POPULATION	181	1,344	16,177	254	2,926	356	158	295
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25.2	523.4	7475.0	46.0	2926.8	119.5	13.2	125.7
TAX INCREMENTS	0.0	400.8	2128.9	0.0	4766.1	0.0	0.0	0.0
IN LIEU OF TAXES	5.0	2.0	161.0	0.0	242.1	0.0	0.0	7.0
OTHER TAXES	1.4	8.9	136.7	0.9	17104.0	0.0	0.0	0.0
TOTAL TAXES	31.7	935.2	9901.7	46.9	25039.0	119.5	13.2	132.7
SPECIAL ASSESSMENTS	10.4	0.7	90.3	0.7	58.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.6	0.0	123.2	0.0	0.0	0.0
STATE SHARED REVENUES	65.1	350.1	1708.8	43.6	30.1	97.4	41.1	54.7
STATE HIGHWAY AIDS	12.0	212.9	955.2	7.4	534.4	17.6	2.0	22.5
ALL OTHER STATE AIDS	1.3	11.8	126.3	0.4	400.1	3.0	0.3	0.7
OTHER LOCAL GOVERNMENT AIDS	0.0	40.9	436.0	0.0	0.7	27.0	0.0	0.2
TOTAL INTERGOVERNMENTAL REV.	78.5	615.8	3228.0	51.4	1088.6	145.1	43.5	78.3
LICENSES & PERMITS	2.3	8.5	518.0	0.5	305.4	1.7	0.4	1.6
FINES, FORFEITS & PENALTIES	0.0	6.1	130.4	0.0	95.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.9	37.8	588.5	0.1	261.0	10.6	42.6	2.6
INTERG. CHG. FOR SERVICES	0.0	0.0	171.1	0.0	1.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	7.0	146.9	0.0	39.0	0.8	1.4	0.0
OTHER REVENUES	0.0	213.1	444.1	10.3	123.9	10.4	0.0	23.3
TOTAL MISCELLANEOUS REVENUES	0.0	220.1	591.0	10.4	162.9	11.3	1.4	23.3
SUBTOTAL - GENERAL REVENUES	124.9	1824.4	15219.4	110.2	27012.3	288.4	101.2	238.8
OTHER FINANCING SOURCES	0.0	691.0	5228.1	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	124.9	2515.5	20447.5	110.2	27012.3	288.4	101.2	238.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.3	414.8	2365.0	72.9	996.5	70.5	20.9	49.3
LAW ENFORCEMENT	0.0	315.6	3127.9	0.0	2539.5	0.0	0.0	0.0
FIRE	3.9	124.2	973.1	4.4	675.8	46.9	3.0	41.8
AMBULANCE	2.6	18.1	251.1	1.2	416.3	2.5	1.1	0.0
OTHER PUBLIC SAFETY	0.0	3.5	229.9	0.0	275.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	50.6	115.3	1743.3	14.5	836.5	55.8	6.9	72.2
HIGHWAY CONSTRUCTION	9.4	586.5	2683.6	0.0	1228.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	5.0	29.9	346.3	5.5	627.3	9.1	11.7	11.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	7.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.4	5.4	289.2	12.4	113.6	22.4	10.5	14.5
OTHER SANITATION	3.4	49.3	570.4	17.5	0.0	0.0	27.5	1.6
HEALTH & HUMAN SERVICES	0.0	0.0	20.9	0.0	2.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	126.3	1134.2	0.0	352.6	47.7	0.0	0.0
PARKS & RECREATION	12.4	128.2	619.9	0.0	3138.7	21.2	3.4	5.9
CONSERVATION & DEVELOPMENT	0.0	54.0	750.9	0.0	16018.8	0.0	0.0	3.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	171.3	1971.5	15106.3	128.7	27228.6	276.3	85.2	200.3
DEBT SERVICE								
PRINCIPAL	20.0	304.5	3236.8	5.4	970.4	0.0	0.0	55.5
INTEREST & FISCAL CHARGES	0.0	99.0	692.3	1.4	597.4	0.0	0.0	12.2
TOTAL DEBT SERVICE	20.0	403.6	3929.2	6.9	1567.8	0.0	0.0	67.7
SUBTOTAL - EXPENDITURES	191.3	2375.1	19035.5	135.6	28796.5	276.3	85.2	268.0
OTHER FINANCING USES	0.0	175.0	1723.5	0.0	1214.5	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	191.3	2550.2	20759.1	135.6	30011.1	276.3	85.2	268.0
TOTAL GENERAL OBLIGATION DEBT	0.0	2801.9	21902.9	34.5	12364.3	0.0	0.0	411.1
PROPRIETARY FUND TYPES								
REVENUES	88.5	403.8	6387.2	54.8	5143.8	135.7	0.0	95.3
EXPENSES	48.8	682.3	6691.0	54.2	4100.0	111.4	0.0	88.4

	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO
2015 POPULATION	426	682	767	4,037	309	3,432	1,627	1,430
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	230.4	138.8	562.4	2133.1	159.6	1914.6	1046.9	959.0
TAX INCREMENTS	0.0	41.7	96.8	789.4	0.0	221.0	0.0	182.6
IN LIEU OF TAXES	5.9	0.0	37.9	271.6	0.0	231.7	61.5	86.6
OTHER TAXES	0.0	4.9	0.0	0.0	0.0	45.6	0.0	178.8
TOTAL TAXES	236.4	185.4	697.3	3194.1	159.6	2413.2	1108.5	1407.2
SPECIAL ASSESSMENTS	5.6	2.9	6.2	45.1	0.0	0.0	1.5	5.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	10.6	0.0	0.0	363.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.7	147.8	38.2	161.2	89.5	169.6	114.0	56.9
STATE HIGHWAY AIDS	27.5	15.2	84.4	243.0	10.2	187.0	70.6	136.5
ALL OTHER STATE AIDS	3.4	3.1	14.4	151.3	2.7	128.1	23.5	124.1
OTHER LOCAL GOVERNMENT AIDS	0.0	23.4	1.3	122.8	33.1	159.3	124.4	0.0
TOTAL INTERGOVERNMENTAL REV.	59.3	189.7	138.4	1042.3	135.6	644.2	332.6	317.6
LICENSES & PERMITS	6.4	8.1	4.5	138.6	2.2	74.8	21.0	27.5
FINES, FORFEITS & PENALTIES	0.0	0.9	4.6	0.0	0.1	0.0	5.7	0.0
PUBLIC CHG. FOR SERVICES	2.8	77.6	81.7	337.6	48.2	173.1	142.4	72.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	35.0	1.3	26.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.6	0.8	7.7	19.1	0.1	64.3	8.1	9.9
OTHER REVENUES	23.6	23.9	59.2	297.8	81.9	69.9	94.2	19.9
TOTAL MISCELLANEOUS REVENUES	32.2	24.7	66.9	317.0	82.0	134.2	102.3	29.8
SUBTOTAL - GENERAL REVENUES	343.0	489.6	999.9	5075.1	462.9	3440.9	1740.5	1860.2
OTHER FINANCING SOURCES	0.0	0.0	39.7	1760.0	0.0	32.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	343.0	489.6	1039.7	6835.1	462.9	3473.8	1740.5	1860.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	100.4	102.5	121.4	274.2	78.2	346.5	203.7	199.2
LAW ENFORCEMENT	0.0	0.0	51.5	749.9	0.0	687.0	367.5	15.2
FIRE	58.9	88.9	54.4	122.5	68.0	166.5	216.0	202.7
AMBULANCE	2.5	4.8	4.8	24.1	0.0	26.3	0.0	28.1
OTHER PUBLIC SAFETY	0.0	0.0	0.8	65.1	0.0	15.0	15.5	24.4
HIGHWAY MAINTENANCE & ADM.	42.2	69.8	106.3	653.8	91.0	297.2	136.8	177.6
HIGHWAY CONSTRUCTION	0.0	0.0	185.8	1508.4	0.0	398.2	123.4	182.7
ROAD-RELATED FACILITIES	8.6	8.8	15.7	255.1	5.8	204.0	102.8	15.7
OTHER TRANSPORTATION	0.0	0.0	0.0	102.6	0.0	10.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	33.6	31.5	63.5	222.6	20.5	293.8	100.5	61.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	8.0	1.2	602.8
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8
CULTURE & EDUCATION	0.0	52.6	164.4	414.9	46.5	406.4	246.4	0.0
PARKS & RECREATION	15.9	18.7	77.5	136.5	10.6	118.1	129.0	344.3
CONSERVATION & DEVELOPMENT	0.0	20.5	41.0	444.7	0.0	553.0	8.5	120.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	262.2	398.6	887.5	4974.9	320.7	3530.5	1651.7	1994.1
DEBT SERVICE								
PRINCIPAL	26.5	32.0	75.6	824.2	7.0	302.3	0.0	321.2
INTEREST & FISCAL CHARGES	34.2	9.5	77.2	239.1	2.6	187.1	0.0	91.4
TOTAL DEBT SERVICE	60.7	41.5	152.9	1063.3	9.7	489.4	0.0	412.6
SUBTOTAL - EXPENDITURES	322.9	440.1	1040.4	6038.3	330.5	4020.0	1651.7	2406.8
OTHER FINANCING USES	0.0	0.0	2.0	0.0	28.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	322.9	440.1	1042.4	6038.3	358.7	4020.0	1651.7	2406.8
TOTAL GENERAL OBLIGATION DEBT	735.3	615.0	3155.5	8557.5	449.2	7227.9	0.0	2010.8
PROPRIETARY FUND TYPES								
REVENUES	299.9	245.2	354.3	6612.1	161.2	4531.6	785.2	758.2
EXPENSES	454.7	207.6	448.3	6695.5	177.6	4667.9	995.6	694.6

	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD
2015 POPULATION	16,699	87	195	242	317	841	253	812
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10376.4	10.8	38.3	25.4	49.2	123.8	9.2	113.5
TAX INCREMENTS	6097.8	0.0	0.0	0.0	0.0	0.0	0.0	182.6
IN LIEU OF TAXES	944.7	0.0	0.9	1.0	17.2	19.2	1.3	7.4
OTHER TAXES	17334.4	0.0	0.4	0.0	1.9	2.4	1.2	9.4
TOTAL TAXES	34753.4	10.8	39.7	26.4	68.5	145.5	11.8	313.0
SPECIAL ASSESSMENTS	125.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	497.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1062.2	40.5	67.9	81.1	127.5	317.1	62.9	101.4
STATE HIGHWAY AIDS	1358.8	3.1	10.2	11.0	22.3	46.7	14.8	19.9
ALL OTHER STATE AIDS	855.6	0.0	0.3	1.0	3.9	5.3	0.6	1770.3
OTHER LOCAL GOVERNMENT AIDS	492.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4267.0	43.7	78.5	93.1	153.7	369.2	78.3	1891.8
LICENSES & PERMITS	593.2	0.1	0.9	1.0	3.5	5.6	0.4	6.0
FINES, FORFEITS & PENALTIES	107.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1253.5	0.0	3.4	2.6	3.4	9.5	7.4	152.9
INTERG. CHG. FOR SERVICES	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	160.3	0.0	0.3	0.1	0.0	0.5	1.2	4.3
OTHER REVENUES	838.8	0.0	0.7	46.3	6.9	54.0	1.2	10.7
TOTAL MISCELLANEOUS REVENUES	999.1	0.0	1.0	46.5	7.0	54.5	2.5	15.1
SUBTOTAL - GENERAL REVENUES	42163.6	54.7	123.7	169.8	236.2	584.5	100.4	2378.9
OTHER FINANCING SOURCES	1832.6	0.0	0.0	18.7	0.0	18.7	0.0	4417.6
TOTAL REVENUE & OTHER FINANCING SOURCES	43996.2	54.7	123.7	188.5	236.2	603.2	100.4	6796.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2636.6	24.5	30.7	26.3	84.6	166.3	39.6	122.7
LAW ENFORCEMENT	4410.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1750.3	3.3	22.1	24.4	49.6	99.4	6.6	37.4
AMBULANCE	512.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	396.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
HIGHWAY MAINTENANCE & ADM.	2560.9	13.9	58.2	36.4	24.2	132.9	7.7	38.3
HIGHWAY CONSTRUCTION	3626.8	0.0	0.0	0.0	0.0	0.0	23.4	238.5
ROAD-RELATED FACILITIES	1281.6	4.7	6.0	5.5	10.2	26.6	4.3	15.3
OTHER TRANSPORTATION	120.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1001.1	0.0	8.3	7.0	11.7	27.0	18.8	3.9
OTHER SANITATION	658.8	0.0	15.0	4.6	0.0	19.6	0.0	3172.7
HEALTH & HUMAN SERVICES	20.8	0.0	1.1	3.1	1.5	5.7	1.4	8.9
CULTURE & EDUCATION	1731.9	0.0	0.0	0.0	2.9	2.9	0.0	32.9
PARKS & RECREATION	4020.3	9.1	7.8	39.7	4.9	61.7	4.0	89.6
CONSERVATION & DEVELOPMENT	17211.1	0.0	0.0	0.0	7.9	7.9	0.0	10.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	41939.8	55.5	149.4	147.4	197.9	550.4	106.1	3773.9
DEBT SERVICE								
PRINCIPAL	2620.4	9.0	0.0	24.4	12.2	45.6	0.0	2916.1
INTEREST & FISCAL CHARGES	1252.6	1.6	0.0	1.6	1.6	4.8	0.0	31.8
TOTAL DEBT SERVICE	3873.0	10.6	0.0	26.0	13.8	50.4	0.0	2948.0
SUBTOTAL - EXPENDITURES	45812.9	66.1	149.4	173.4	211.7	600.8	106.1	6721.8
OTHER FINANCING USES	1244.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	47057.6	66.1	149.4	173.4	211.7	600.8	106.1	6721.8
TOTAL GENERAL OBLIGATION DEBT	35561.4	14.9	0.0	17.2	135.6	167.7	0.0	284.1
PROPRIETARY FUND TYPES								
REVENUES	19178.0	0.0	82.0	111.6	132.4	326.1	0.0	142.8
EXPENSES	18696.3	0.0	67.6	169.7	173.9	411.2	0.0	77.4

	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG
2015 POPULATION	1,483	292	556	197	585	430	732	1,032
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	513.9	6.8	198.1	18.4	50.1	30.9	99.8	215.3
TAX INCREMENTS	331.9	2.5	0.0	0.0	0.0	0.0	45.2	85.0
IN LIEU OF TAXES	4.5	4.9	0.0	0.0	89.9	3.5	5.9	6.9
OTHER TAXES	0.3	0.4	0.1	0.0	1.1	0.1	0.0	37.7
TOTAL TAXES	850.7	14.8	198.2	18.4	141.2	34.6	151.1	345.0
SPECIAL ASSESSMENTS	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	204.2	89.5	24.1	43.5	141.9	184.0	363.9	316.9
STATE HIGHWAY AIDS	115.0	8.2	16.1	10.9	16.6	12.5	253.4	33.7
ALL OTHER STATE AIDS	11.8	0.9	2.1	0.6	3.2	3.2	51.2	8.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	332.7	98.7	42.4	55.1	161.8	199.8	668.5	359.6
LICENSES & PERMITS	15.0	1.2	15.2	0.1	11.8	1.5	5.7	8.8
FINES, FORFEITS & PENALTIES	3.4	0.0	0.0	0.0	0.1	0.0	1.1	0.2
PUBLIC CHG. FOR SERVICES	199.0	0.9	113.3	13.1	38.6	34.7	101.7	10.8
INTERG. CHG. FOR SERVICES	0.0	0.0	20.2	0.0	0.0	8.5	23.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.7	1.6	1.1	0.1	0.7	2.6	0.3	9.4
OTHER REVENUES	123.8	5.1	3.4	5.0	5.9	46.6	55.5	85.9
TOTAL MISCELLANEOUS REVENUES	132.5	6.8	4.6	5.1	6.6	49.2	55.8	95.3
SUBTOTAL - GENERAL REVENUES	1542.9	122.7	394.2	92.0	360.4	328.4	1007.9	820.0
OTHER FINANCING SOURCES	52.5	0.0	0.0	0.0	0.0	0.0	29.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1595.4	122.7	394.2	92.0	360.4	328.4	1037.3	820.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	126.6	51.5	93.3	31.6	73.3	106.4	176.7	225.8
LAW ENFORCEMENT	164.1	0.0	5.1	0.0	11.1	0.0	69.3	19.7
FIRE	132.4	38.0	37.0	9.5	46.8	96.6	77.5	5.1
AMBULANCE	22.2	4.4	8.1	0.0	6.3	17.6	23.4	10.0
OTHER PUBLIC SAFETY	10.2	0.0	4.7	0.0	0.0	0.0	1.0	2.6
HIGHWAY MAINTENANCE & ADM.	298.7	52.9	85.6	26.6	76.8	68.8	112.7	42.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	5.5	0.0	0.0	42.6	594.7
ROAD-RELATED FACILITIES	45.4	7.1	23.5	3.7	35.3	9.0	25.1	349.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	161.0	5.2	48.9	16.6	31.1	35.6	49.8	51.6
OTHER SANITATION	0.0	0.0	0.0	0.0	1.0	1.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	35.8	0.0
CULTURE & EDUCATION	30.5	0.0	0.0	0.0	3.5	11.7	49.1	33.6
PARKS & RECREATION	107.4	2.4	79.3	2.0	24.4	14.2	132.0	11.4
CONSERVATION & DEVELOPMENT	5.2	0.0	3.1	0.0	11.9	14.6	72.7	59.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1104.2	161.8	389.0	96.3	321.8	376.8	868.3	1405.9
DEBT SERVICE								
PRINCIPAL	225.0	0.0	17.7	0.0	59.0	0.0	30.1	82.5
INTEREST & FISCAL CHARGES	110.2	0.0	1.7	0.0	6.6	0.0	3.4	35.5
TOTAL DEBT SERVICE	335.2	0.0	19.4	0.0	65.7	0.0	33.6	118.0
SUBTOTAL - EXPENDITURES	1439.5	161.8	408.5	96.3	387.5	376.8	901.9	1523.9
OTHER FINANCING USES	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1654.5	161.8	408.5	96.3	387.5	376.8	901.9	1523.9
TOTAL GENERAL OBLIGATION DEBT	1805.0	200.6	24.6	0.0	505.3	0.0	71.7	1577.5
PROPRIETARY FUND TYPES								
REVENUES	1016.2	140.0	219.9	0.0	3044.8	203.5	237.9	633.8
EXPENSES	872.6	153.3	230.0	0.0	3200.7	209.8	317.3	833.2

	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER
2015 POPULATION	6,372	514	698	2,099	953	458	3,226	2,114
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1256.5	220.1	153.3	1001.5	1232.0	149.1	764.3	2004.8
TAX INCREMENTS	647.4	0.0	7.5	13.9	31.4	29.9	35.8	0.0
IN LIEU OF TAXES	124.6	16.4	0.0	63.4	96.5	0.0	0.0	56.0
OTHER TAXES	50.5	0.0	0.4	11.4	563.9	0.0	0.0	1046.5
TOTAL TAXES	2079.2	236.5	161.3	1090.2	1923.9	179.1	800.1	3107.5
SPECIAL ASSESSMENTS	9.2	0.0	0.0	0.0	0.0	0.0	202.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1532.7	92.0	72.9	116.8	21.4	75.1	136.0	29.1
STATE HIGHWAY AIDS	501.7	39.2	15.5	115.4	80.0	12.3	93.6	187.5
ALL OTHER STATE AIDS	1853.1	3.5	2.8	10.0	30.7	2.3	15.9	146.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	82.9	71.3	0.0	278.5	108.8
TOTAL INTERGOVERNMENTAL REV.	3889.2	134.8	91.2	325.3	203.5	89.8	524.2	471.7
LICENSES & PERMITS	66.1	8.5	4.9	18.3	51.9	5.3	19.4	91.9
FINES, FORFEITS & PENALTIES	5.0	0.4	0.5	2.1	50.5	0.4	2.0	27.6
PUBLIC CHG. FOR SERVICES	672.8	0.1	0.3	4.4	339.8	5.2	157.1	216.2
INTERG. CHG. FOR SERVICES	52.4	0.0	13.3	62.4	80.1	2.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	30.4	0.4	3.8	5.9	35.9	0.4	14.0	0.0
OTHER REVENUES	343.3	13.5	17.3	13.3	225.8	11.7	66.5	67.4
TOTAL MISCELLANEOUS REVENUES	373.8	13.9	21.2	19.3	261.7	12.2	80.5	67.4
SUBTOTAL - GENERAL REVENUES	7148.1	394.5	293.0	1522.3	2911.8	294.9	1785.6	3982.5
OTHER FINANCING SOURCES	4499.6	0.0	0.0	62.2	2168.5	0.0	0.0	607.7
TOTAL REVENUE & OTHER FINANCING SOURCES	11647.7	394.5	293.0	1584.5	5080.3	294.9	1785.6	4590.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1047.9	65.2	52.2	159.6	332.4	52.7	197.2	408.7
LAW ENFORCEMENT	269.5	4.0	14.7	15.3	355.4	9.7	12.7	961.3
FIRE	487.5	48.6	36.4	213.2	224.9	57.2	146.3	265.4
AMBULANCE	92.2	3.1	4.6	43.7	15.7	5.1	0.0	0.0
OTHER PUBLIC SAFETY	22.0	2.5	0.0	6.4	23.7	0.7	3.3	17.6
HIGHWAY MAINTENANCE & ADM.	810.7	109.4	92.0	411.4	359.4	13.5	276.5	538.2
HIGHWAY CONSTRUCTION	904.8	62.1	0.0	60.8	248.9	0.0	284.8	137.8
ROAD-RELATED FACILITIES	518.3	21.2	13.3	69.2	230.5	17.9	180.5	39.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5
SOLID WASTE COLL & DISPOSAL	423.1	36.3	39.7	111.0	80.9	30.7	147.9	147.9
OTHER SANITATION	3175.7	0.0	25.8	0.2	449.9	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	46.4	1.4	0.0	0.0	0.0	0.3	0.0	11.2
CULTURE & EDUCATION	161.4	11.3	0.0	172.3	153.8	0.0	0.0	408.7
PARKS & RECREATION	467.0	18.6	28.0	56.1	59.2	10.8	24.2	269.8
CONSERVATION & DEVELOPMENT	177.2	1.2	0.1	0.1	1042.2	5.9	0.0	501.1
ALL OTHER EXPENDITURES	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8604.6	385.4	307.3	1320.0	3577.4	204.8	1273.8	3719.3
DEBT SERVICE								
PRINCIPAL	3330.5	56.9	0.0	151.8	1044.1	32.9	72.4	363.7
INTEREST & FISCAL CHARGES	189.5	10.3	0.0	33.5	297.1	14.3	6.0	199.2
TOTAL DEBT SERVICE	3520.0	67.3	0.0	185.4	1341.3	47.2	78.5	562.9
SUBTOTAL - EXPENDITURES	12124.6	452.7	307.3	1505.4	4918.7	252.1	1352.4	4282.2
OTHER FINANCING USES	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12339.6	452.7	307.3	1505.4	4918.7	252.1	1352.4	4282.2
TOTAL GENERAL OBLIGATION DEBT	4468.9	530.0	0.0	1519.8	7068.5	559.5	495.8	7097.2
PROPRIETARY FUND TYPES								
REVENUES	5639.2	253.1	370.3	785.8	275.7	170.8	561.6	1352.6
EXPENSES	5894.6	251.0	352.4	750.8	335.9	150.2	613.7	1169.2

	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE
2015 POPULATION	2,927	1,580	492	15,061	374	117	887	532
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1092.5	809.5	192.4	7619.8	152.5	6.8	201.0	45.7
TAX INCREMENTS	534.9	0.0	0.0	653.6	77.0	0.0	24.5	0.0
IN LIEU OF TAXES	103.9	0.0	0.0	336.3	37.6	0.0	43.7	20.0
OTHER TAXES	29.3	0.0	0.2	1652.0	1.4	11.1	6.2	0.8
TOTAL TAXES	1760.6	809.5	192.6	10261.8	268.6	18.0	275.5	66.5
SPECIAL ASSESSMENTS	18.9	0.0	0.0	221.0	0.0	2.3	7.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	142.6	91.8	72.9	850.9	150.7	51.0	305.8	116.8
STATE HIGHWAY AIDS	158.4	82.6	7.9	792.8	23.8	7.8	52.6	28.6
ALL OTHER STATE AIDS	37.8	18.9	2.2	270.9	4.0	4.5	3.5	1.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	541.6	41.9	0.0	3.0	36.9
TOTAL INTERGOVERNMENTAL REV.	338.9	193.3	83.1	2456.3	220.6	63.4	365.0	183.5
LICENSES & PERMITS	33.0	25.6	2.5	261.7	2.8	0.2	3.2	1.4
FINES, FORFEITS & PENALTIES	2.4	4.7	0.2	91.2	0.7	0.0	0.3	0.0
PUBLIC CHG. FOR SERVICES	18.2	378.5	4.4	1124.6	12.4	121.2	137.4	14.4
INTERG. CHG. FOR SERVICES	80.6	18.2	0.0	257.4	17.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.1	2.6	1.4	81.9	10.7	0.4	4.4	2.3
OTHER REVENUES	108.4	42.6	11.7	578.6	61.1	10.5	50.8	53.1
TOTAL MISCELLANEOUS REVENUES	125.6	45.2	13.1	660.6	71.8	10.9	55.2	55.4
SUBTOTAL - GENERAL REVENUES	2378.5	1475.3	296.1	15334.9	594.9	216.2	844.0	321.4
OTHER FINANCING SOURCES	87.5	1294.0	0.0	4219.9	0.0	0.0	27.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2466.0	2769.3	296.1	19554.9	594.9	216.2	871.7	321.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	218.1	162.5	59.4	1708.5	86.3	57.4	189.6	68.9
LAW ENFORCEMENT	34.9	45.0	4.7	1458.1	114.9	0.0	48.4	0.0
FIRE	63.8	215.8	27.1	1299.1	7.3	3.1	91.3	9.8
AMBULANCE	9.8	8.1	1.2	91.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	9.9	6.2	0.0	70.5	0.0	0.0	3.7	3.0
HIGHWAY MAINTENANCE & ADM.	294.8	187.2	26.6	2309.4	38.9	15.7	151.3	51.8
HIGHWAY CONSTRUCTION	286.8	138.9	53.3	1273.5	14.7	0.0	30.1	21.4
ROAD-RELATED FACILITIES	89.6	162.7	14.8	839.5	13.7	5.0	26.1	10.5
OTHER TRANSPORTATION	0.0	0.0	0.0	11.5	0.0	0.0	4.0	0.0
SOLID WASTE COLL & DISPOSAL	142.2	91.6	25.8	854.4	14.4	5.7	43.5	9.9
OTHER SANITATION	0.1	767.3	0.0	1243.6	0.0	25.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.2	16.3	0.6	0.0	6.4	0.0
CULTURE & EDUCATION	92.2	51.5	8.4	898.5	63.9	0.0	37.0	75.4
PARKS & RECREATION	29.8	45.3	10.7	553.1	67.5	64.2	27.7	41.8
CONSERVATION & DEVELOPMENT	50.2	18.9	6.5	1626.6	13.9	0.0	29.4	15.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1322.8	1901.6	242.1	14254.8	436.4	176.5	689.1	307.9
DEBT SERVICE								
PRINCIPAL	731.0	235.6	39.2	2727.9	2.5	0.0	5.9	40.0
INTEREST & FISCAL CHARGES	252.6	37.6	19.0	870.0	4.4	0.0	1.0	1.1
TOTAL DEBT SERVICE	983.6	273.2	58.2	3597.9	7.0	0.0	7.0	41.1
SUBTOTAL - EXPENDITURES	2306.5	2174.8	300.3	17852.8	443.4	176.5	696.2	349.0
OTHER FINANCING USES	0.0	0.0	34.0	34.0	0.0	0.0	13.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2306.5	2174.8	334.4	17886.8	443.4	176.5	709.2	349.0
TOTAL GENERAL OBLIGATION DEBT	6838.6	2751.9	845.9	27707.5	63.6	0.0	14.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	1172.6	308.1	332.6	5583.3	264.7	0.0	311.5	377.8
EXPENSES	1089.8	366.4	243.0	5322.9	329.1	0.0	306.1	538.8

	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG
2015 POPULATION	1,910	679	522	409	1,129	1,616	4,355	291
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	406.2	121.8	114.9	83.8	311.4	552.6	1184.8	6.3
TAX INCREMENTS	101.5	0.0	0.0	0.0	0.0	42.6	42.6	0.0
IN LIEU OF TAXES	101.3	16.6	5.3	16.3	50.5	167.5	256.5	0.1
OTHER TAXES	19.6	0.0	2.3	0.0	61.1	45.3	108.8	0.0
TOTAL TAXES	628.7	138.4	122.7	100.2	423.1	808.1	1592.7	6.5
SPECIAL ASSESSMENTS	9.6	0.8	0.0	0.0	7.9	7.7	16.4	0.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	98.0	0.0	37.5	0.0	135.5	0.0
STATE SHARED REVENUES	624.4	164.3	126.6	89.6	151.1	233.9	765.6	97.1
STATE HIGHWAY AIDS	112.9	36.5	28.9	7.8	32.3	59.1	164.8	8.5
ALL OTHER STATE AIDS	13.3	1.7	4.3	1.6	9.8	5.6	23.2	0.6
OTHER LOCAL GOVERNMENT AIDS	81.8	1.4	97.0	1.0	24.1	30.2	154.0	0.0
TOTAL INTERGOVERNMENTAL REV.	832.6	204.0	354.9	100.2	255.0	329.0	1243.3	106.2
LICENSES & PERMITS	7.7	3.9	4.7	1.6	3.6	21.2	35.1	1.6
FINES, FORFEITS & PENALTIES	1.0	7.6	1.3	0.6	3.5	5.3	18.4	0.0
PUBLIC CHG. FOR SERVICES	285.5	0.0	18.2	0.0	101.9	19.2	139.5	24.6
INTERG. CHG. FOR SERVICES	17.9	28.4	0.0	27.4	2.0	0.0	57.8	17.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.9	0.5	0.8	0.2	0.9	22.4	24.9	0.1
OTHER REVENUES	175.6	77.6	131.8	3.1	17.1	25.2	255.1	13.4
TOTAL MISCELLANEOUS REVENUES	193.5	78.2	132.6	3.3	18.1	47.7	280.1	13.6
SUBTOTAL - GENERAL REVENUES	1976.7	461.5	634.6	233.5	815.4	1238.4	3383.6	170.5
OTHER FINANCING SOURCES	27.7	110.1	0.0	0.0	460.9	500.0	1071.0	49.1
TOTAL REVENUE & OTHER FINANCING SOURCES	2004.5	571.7	634.6	233.5	1276.3	1738.4	4454.7	219.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	402.3	92.8	49.8	73.9	142.5	280.8	640.0	44.5
LAW ENFORCEMENT	163.4	84.1	21.4	14.5	141.2	258.9	520.3	0.0
FIRE	111.7	111.7	67.4	51.3	68.2	40.4	339.2	29.4
AMBULANCE	0.0	1.0	0.2	0.0	0.0	4.8	6.1	0.0
OTHER PUBLIC SAFETY	6.7	19.0	0.1	0.0	0.0	12.7	31.9	0.0
HIGHWAY MAINTENANCE & ADM.	257.8	110.2	35.6	28.6	92.0	471.3	737.8	105.8
HIGHWAY CONSTRUCTION	66.3	1.0	150.3	0.0	383.9	270.4	805.7	0.0
ROAD-RELATED FACILITIES	55.4	12.9	9.1	10.4	16.8	33.1	82.5	5.2
OTHER TRANSPORTATION	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	73.7	3.8	25.3	3.5	99.0	21.2	153.0	12.3
OTHER SANITATION	25.2	0.0	0.0	0.0	43.3	3.1	46.4	0.0
HEALTH & HUMAN SERVICES	7.0	0.0	0.0	0.0	0.0	0.6	0.6	0.1
CULTURE & EDUCATION	176.4	0.0	46.2	0.0	101.2	121.8	269.3	0.0
PARKS & RECREATION	201.3	13.3	133.2	9.0	84.1	76.0	315.9	7.3
CONSERVATION & DEVELOPMENT	58.4	12.1	3.3	0.0	27.5	5.5	48.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1610.0	462.4	542.5	191.4	1200.1	1601.1	3997.6	205.0
DEBT SERVICE								
PRINCIPAL	48.5	35.5	31.3	0.0	396.4	110.0	573.2	10.4
INTEREST & FISCAL CHARGES	6.6	14.3	0.6	0.0	28.3	34.6	78.1	1.5
TOTAL DEBT SERVICE	55.2	49.9	32.0	0.0	424.7	144.6	651.3	11.9
SUBTOTAL - EXPENDITURES	1665.2	512.3	574.5	191.4	1624.9	1745.8	4649.0	216.9
OTHER FINANCING USES	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1678.3	512.3	574.5	191.4	1624.9	1745.8	4649.0	216.9
TOTAL GENERAL OBLIGATION DEBT	78.2	438.4	928.0	0.0	860.3	1659.5	3886.2	134.0
PROPRIETARY FUND TYPES								
REVENUES	954.1	307.3	253.0	78.5	578.2	2554.7	3771.9	54.4
EXPENSES	1174.1	304.3	342.3	92.9	504.1	2685.0	3928.9	61.2

	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY
2015 POPULATION	763	286	248	703	552	420	793	4,056
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	231.3	61.4	8.0	158.0	76.9	80.8	202.7	825.6
TAX INCREMENTS	63.2	10.9	0.0	277.6	45.7	0.0	0.0	397.5
IN LIEU OF TAXES	28.6	1.6	0.0	98.5	10.3	0.5	0.0	139.7
OTHER TAXES	5.4	5.8	0.0	0.5	3.3	0.0	3.7	18.9
TOTAL TAXES	328.6	79.8	8.0	534.8	136.3	81.3	206.4	1381.9
SPECIAL ASSESSMENTS	6.4	0.0	0.0	0.2	0.0	0.0	3.4	10.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.3	0.0	0.0	243.5	0.0	2.0	0.0	245.9
STATE SHARED REVENUES	237.6	103.3	122.3	246.7	166.9	205.2	167.5	1346.8
STATE HIGHWAY AIDS	48.2	16.0	8.9	46.0	23.2	23.1	27.1	201.3
ALL OTHER STATE AIDS	2.6	0.8	0.5	119.9	8.3	7.4	2.5	142.7
OTHER LOCAL GOVERNMENT AIDS	29.1	0.0	0.0	38.6	23.4	5.9	0.0	97.2
TOTAL INTERGOVERNMENTAL REV.	318.0	120.2	131.8	694.8	221.9	243.7	197.1	2034.1
LICENSES & PERMITS	3.1	4.2	1.6	2.5	2.6	5.1	5.3	26.4
FINES, FORFEITS & PENALTIES	2.4	0.0	0.0	5.5	7.7	1.7	0.2	17.7
PUBLIC CHG. FOR SERVICES	5.4	39.8	0.9	35.0	27.9	39.7	71.7	245.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	5.0	47.1	0.0	69.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.6	0.1	3.1	0.8	0.2	1.1	7.1
OTHER REVENUES	16.1	2.4	8.5	135.8	55.1	15.7	12.2	259.5
TOTAL MISCELLANEOUS REVENUES	17.0	3.1	8.6	138.9	55.9	15.9	13.4	266.6
SUBTOTAL - GENERAL REVENUES	681.2	247.2	150.9	1412.0	457.6	434.8	497.8	4052.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	32.3	0.0	43.1	124.4
TOTAL REVENUE & OTHER FINANCING SOURCES	681.2	247.2	150.9	1412.0	489.9	434.8	540.9	4176.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	115.5	58.5	26.0	127.6	106.1	73.3	94.4	646.3
LAW ENFORCEMENT	105.0	0.0	4.1	76.1	51.1	34.4	18.0	289.0
FIRE	99.7	18.4	25.8	13.0	47.7	63.0	86.2	383.4
AMBULANCE	0.0	0.0	0.0	5.7	7.7	34.6	0.0	48.1
OTHER PUBLIC SAFETY	0.4	0.0	0.0	0.0	0.0	0.0	6.0	6.5
HIGHWAY MAINTENANCE & ADM.	87.4	75.8	64.7	143.5	75.2	71.3	95.1	719.1
HIGHWAY CONSTRUCTION	0.4	0.0	0.0	62.4	0.0	0.0	19.0	82.0
ROAD-RELATED FACILITIES	13.8	8.7	7.0	18.1	13.9	12.7	17.3	96.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.5	17.3	3.8	41.5	20.2	18.4	30.6	153.0
OTHER SANITATION	0.0	5.7	0.0	3.5	0.0	0.0	0.1	9.4
HEALTH & HUMAN SERVICES	0.4	3.1	0.0	36.9	6.4	0.4	2.9	50.6
CULTURE & EDUCATION	77.6	13.4	0.0	540.7	63.6	27.5	0.0	722.9
PARKS & RECREATION	23.7	11.9	8.3	41.5	26.1	22.8	55.6	197.4
CONSERVATION & DEVELOPMENT	1.6	1.0	0.0	18.5	1.4	0.5	0.0	23.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	534.5	214.3	140.0	1129.4	419.9	359.4	425.7	3428.5
DEBT SERVICE								
PRINCIPAL	68.8	8.9	14.3	0.0	36.2	35.0	25.6	199.4
INTEREST & FISCAL CHARGES	18.6	0.5	1.9	27.2	10.3	13.0	41.3	114.7
TOTAL DEBT SERVICE	87.4	9.5	16.3	27.2	46.6	48.0	66.9	314.1
SUBTOTAL - EXPENDITURES	621.9	223.9	156.4	1156.6	466.5	407.4	492.7	3742.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	621.9	223.9	156.4	1156.6	466.5	407.4	492.7	3742.6
TOTAL GENERAL OBLIGATION DEBT	770.1	138.8	30.5	1195.0	256.5	272.1	216.5	3013.7
PROPRIETARY FUND TYPES								
REVENUES	248.7	96.0	62.6	1176.4	161.6	178.9	303.1	2282.2
EXPENSES	265.3	111.2	68.6	1280.0	179.0	216.0	335.8	2517.5

	VILLAGE OF BLOOMFIELD	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY
2015 POPULATION	4,685	1,591	4,341	1,676	3,051	1,591	2,833	2,582
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1071.3	1194.7	2213.5	3311.1	1442.8	833.8	1361.9	2311.3
TAX INCREMENTS	0.0	580.4	579.8	727.8	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	169.3	106.5	148.4	72.6	79.3	108.3
OTHER TAXES	0.0	0.6	25.2	459.0	11.1	16.6	0.0	6.9
TOTAL TAXES	1071.3	1775.8	2988.0	4604.6	1602.3	923.0	1441.4	2426.5
SPECIAL ASSESSMENTS	0.0	0.0	5.6	0.0	22.5	9.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.9	0.0	7.9	0.0	4.3	4.0	0.0	0.0
STATE SHARED REVENUES	41.5	269.0	368.1	21.5	70.5	265.4	73.8	32.0
STATE HIGHWAY AIDS	139.1	106.2	162.8	371.3	125.5	109.1	107.3	202.5
ALL OTHER STATE AIDS	29.8	37.2	29.5	94.2	16.5	17.3	33.8	59.2
OTHER LOCAL GOVERNMENT AIDS	0.0	29.7	94.2	17.5	56.3	0.0	54.5	112.9
TOTAL INTERGOVERNMENTAL REV.	212.5	442.2	662.7	504.6	273.3	396.0	269.6	406.7
LICENSES & PERMITS	105.5	34.5	163.3	256.8	64.1	22.1	98.7	156.5
FINES, FORFEITS & PENALTIES	44.0	32.8	109.2	113.5	47.7	50.8	186.0	41.4
PUBLIC CHG. FOR SERVICES	388.1	44.9	287.7	615.9	198.5	136.3	125.7	474.3
INTERG. CHG. FOR SERVICES	306.3	19.3	0.0	29.1	0.4	111.1	127.4	29.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	45.3	18.9	26.6	13.2	3.3	2.2	5.5
OTHER REVENUES	1.8	49.9	23.2	336.8	25.1	14.9	87.5	86.3
TOTAL MISCELLANEOUS REVENUES	4.4	95.2	42.1	363.4	38.3	18.3	89.8	91.9
SUBTOTAL - GENERAL REVENUES	2132.3	2445.0	4258.8	6488.2	2247.5	1667.1	2338.8	3627.2
OTHER FINANCING SOURCES	406.5	3470.2	18.2	7630.0	0.0	0.0	631.6	40.3
TOTAL REVENUE & OTHER FINANCING SOURCES	2538.8	5915.2	4277.0	14118.2	2247.5	1667.1	2970.4	3667.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	414.7	315.1	639.5	564.6	879.8	210.1	300.1	445.7
LAW ENFORCEMENT	980.3	563.9	821.3	902.3	1353.6	603.3	716.8	934.3
FIRE	237.0	74.8	191.1	1316.8	497.5	215.7	332.5	217.3
AMBULANCE	0.0	1.2	81.7	335.5	23.0	39.7	103.1	27.5
OTHER PUBLIC SAFETY	27.7	32.7	95.0	136.4	0.0	18.7	45.5	77.6
HIGHWAY MAINTENANCE & ADM.	609.7	160.0	295.3	703.8	223.8	145.4	229.7	246.9
HIGHWAY CONSTRUCTION	87.0	349.9	508.7	1237.6	72.0	0.0	78.4	0.0
ROAD-RELATED FACILITIES	2.8	149.2	228.8	53.4	57.6	26.9	32.0	36.9
OTHER TRANSPORTATION	0.0	0.0	0.0	174.8	0.0	1.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	365.4	96.5	203.3	336.8	147.4	71.3	140.8	223.1
OTHER SANITATION	0.0	0.0	0.0	8.8	0.0	2.1	0.6	0.0
HEALTH & HUMAN SERVICES	0.2	16.9	0.0	0.0	9.6	5.0	0.0	0.0
CULTURE & EDUCATION	0.0	125.3	228.7	253.7	142.3	103.2	570.4	262.5
PARKS & RECREATION	60.9	128.9	268.0	258.7	9.5	36.3	62.0	450.0
CONSERVATION & DEVELOPMENT	9.8	2.8	79.8	103.6	41.8	12.4	6.8	36.2
ALL OTHER EXPENDITURES	0.0	40.8	0.0	66.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2795.9	2058.7	3641.7	6453.5	3458.3	1492.5	2619.3	2958.4
DEBT SERVICE								
PRINCIPAL	0.0	2482.2	520.0	1006.5	780.0	125.7	116.1	293.5
INTEREST & FISCAL CHARGES	0.0	179.7	122.8	638.5	160.6	74.4	26.7	153.5
TOTAL DEBT SERVICE	0.0	2661.9	642.8	1645.1	940.6	200.2	142.8	447.1
SUBTOTAL - EXPENDITURES	2795.9	4720.6	4284.5	8098.6	4399.0	1692.7	2762.1	3405.5
OTHER FINANCING USES	0.0	1132.0	0.0	6226.5	30.3	0.0	0.0	40.3
TOTAL EXPENDITURES & OTHER FINANCING USES	2795.9	5852.7	4284.5	14325.1	4429.3	1692.7	2762.1	3445.9
TOTAL GENERAL OBLIGATION DEBT	905.8	5341.5	5570.0	28344.4	4590.0	2065.5	1880.7	5026.2
PROPRIETARY FUND TYPES								
REVENUES	1159.5	1001.3	2487.9	2175.7	1526.9	1064.0	968.7	1652.7
EXPENSES	1738.5	1023.0	2588.3	2278.6	1357.6	620.2	1035.5	1891.4

	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG
2015 POPULATION	22,350	436	519	955	19,972	6,851	4,017	1,242
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	13740.7	154.9	198.9	353.8	11166.4	4128.2	1820.4	575.1
TAX INCREMENTS	1888.1	23.9	93.5	117.5	1255.3	1245.3	273.9	0.0
IN LIEU OF TAXES	684.7	1.2	36.7	37.9	529.0	283.6	144.5	0.0
OTHER TAXES	519.6	0.3	0.3	0.7	391.6	162.8	0.0	0.0
TOTAL TAXES	16833.3	180.5	329.6	510.1	13342.4	5820.0	2239.0	575.1
SPECIAL ASSESSMENTS	37.2	4.4	1.7	6.1	363.7	43.9	18.2	9.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	18.2	0.0	0.0	0.0	5.7	0.0	43.4	0.0
STATE SHARED REVENUES	1142.3	119.1	159.1	278.2	826.2	338.3	279.1	80.4
STATE HIGHWAY AIDS	1324.0	513.3	42.7	556.0	1026.9	271.1	270.1	84.7
ALL OTHER STATE AIDS	317.8	414.9	29.9	444.8	273.8	72.1	46.7	7.5
OTHER LOCAL GOVERNMENT AIDS	365.3	3.7	0.0	3.7	342.0	0.0	72.7	0.0
TOTAL INTERGOVERNMENTAL REV.	3167.8	1051.1	231.7	1282.8	2474.8	681.6	712.0	172.7
LICENSES & PERMITS	901.8	7.8	5.4	13.3	959.5	315.1	71.8	15.1
FINES, FORFEITS & PENALTIES	625.8	1.0	0.9	1.9	178.4	63.5	33.4	0.8
PUBLIC CHG. FOR SERVICES	2271.8	65.8	77.4	143.2	1664.1	575.8	237.1	5.0
INTERG. CHG. FOR SERVICES	623.6	30.0	159.1	189.1	0.0	339.1	157.6	48.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	117.9	2.8	1.8	4.7	115.4	1.8	89.9	0.5
OTHER REVENUES	625.8	37.4	149.2	186.7	792.4	67.5	72.4	0.1
TOTAL MISCELLANEOUS REVENUES	743.8	40.3	151.1	191.4	907.9	69.4	162.3	0.7
SUBTOTAL - GENERAL REVENUES	25205.3	1381.0	957.1	2338.2	19891.1	7908.8	3631.8	827.5
OTHER FINANCING SOURCES	12196.9	419.6	0.0	419.6	2655.0	3255.0	5912.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	37402.2	1800.7	957.1	2757.8	22546.1	11163.8	9544.1	827.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3769.9	100.9	90.6	191.6	1287.1	602.2	329.0	263.7
LAW ENFORCEMENT	6876.1	81.0	129.7	210.8	4929.2	1322.1	831.0	53.0
FIRE	3083.1	55.2	126.9	182.2	2452.6	716.9	422.7	38.6
AMBULANCE	611.9	23.8	79.9	103.8	319.3	0.0	146.6	0.0
OTHER PUBLIC SAFETY	433.8	0.0	1.2	1.2	228.6	103.0	25.6	2.2
HIGHWAY MAINTENANCE & ADM.	2615.0	28.9	64.1	93.0	2574.6	384.2	169.4	61.1
HIGHWAY CONSTRUCTION	2334.0	590.9	0.0	590.9	1551.4	7.0	153.1	0.0
ROAD-RELATED FACILITIES	587.9	456.3	27.6	484.0	260.4	123.0	167.0	36.6
OTHER TRANSPORTATION	176.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1584.8	44.5	42.7	87.3	1117.5	453.9	239.2	82.4
OTHER SANITATION	11.6	0.3	0.0	0.3	37.2	88.8	0.0	0.0
HEALTH & HUMAN SERVICES	31.8	4.6	0.5	5.1	141.6	0.0	1.1	0.0
CULTURE & EDUCATION	1686.4	0.0	3.0	3.0	926.8	0.0	184.7	0.0
PARKS & RECREATION	1274.6	67.1	2.9	70.1	1875.9	625.0	174.7	8.1
CONSERVATION & DEVELOPMENT	293.5	93.7	11.5	105.3	432.2	894.5	32.3	37.1
ALL OTHER EXPENDITURES	107.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	25478.6	1547.8	581.1	2129.0	18134.9	5321.0	2877.0	583.1
DEBT SERVICE								
PRINCIPAL	5324.2	419.6	222.3	642.0	4545.0	5657.9	364.2	159.6
INTEREST & FISCAL CHARGES	1356.4	17.0	11.6	28.7	800.6	539.1	349.9	58.3
TOTAL DEBT SERVICE	6680.7	436.6	234.0	670.7	5345.6	6197.0	714.2	218.0
SUBTOTAL - EXPENDITURES	32159.4	1984.5	815.2	2799.7	23480.5	11518.1	3591.2	801.2
OTHER FINANCING USES	7429.3	0.0	0.0	0.0	0.0	1317.7	5734.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	39588.7	1984.5	815.2	2799.7	23480.5	12835.8	9325.4	801.2
TOTAL GENERAL OBLIGATION DEBT	53724.3	419.6	322.0	741.7	27355.0	15494.0	9840.0	2167.1
PROPRIETARY FUND TYPES								
REVENUES	12037.0	262.1	429.6	691.8	11249.3	4207.7	2112.5	352.1
EXPENSES	12533.4	388.5	431.4	819.9	10024.1	3347.3	1891.5	209.5

	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE
2015 POPULATION	11,458	5,235	48,775	1,296	1,827	588	2,325	1,953
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2485.3	2321.6	22497.2	982.3	1794.8	1809.9	905.9	724.7
TAX INCREMENTS	0.0	2291.5	5066.1	0.0	505.3	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	334.8	1292.0	0.0	36.5	0.0	0.0	28.5
OTHER TAXES	12.4	35.6	602.6	4.9	1.9	0.0	0.0	0.0
TOTAL TAXES	2497.8	4983.5	29458.1	987.3	2338.7	1809.9	906.0	753.2
SPECIAL ASSESSMENTS	27.6	0.0	462.6	0.0	0.0	42.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	49.1	11.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	130.1	153.0	1807.3	64.7	83.0	8.9	153.4	32.3
STATE HIGHWAY AIDS	363.4	180.5	2196.9	77.2	131.8	150.5	57.5	55.8
ALL OTHER STATE AIDS	169.2	59.7	629.1	41.5	69.7	28.8	13.3	19.7
OTHER LOCAL GOVERNMENT AIDS	0.0	172.9	587.7	16.5	0.0	3.6	13.6	0.0
TOTAL INTERGOVERNMENTAL REV.	662.8	566.2	5270.2	211.3	284.6	191.9	238.0	107.9
LICENSES & PERMITS	494.1	225.5	2081.3	111.1	94.8	58.3	186.6	52.9
FINES, FORFEITS & PENALTIES	0.2	98.3	375.0	157.6	95.3	18.5	14.4	85.2
PUBLIC CHG. FOR SERVICES	203.5	384.8	3070.6	141.0	127.0	63.8	33.3	156.0
INTERG. CHG. FOR SERVICES	0.0	61.9	607.5	1.4	78.0	0.5	0.0	62.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.6	40.3	263.8	2.3	7.6	9.0	1.9	0.7
OTHER REVENUES	1.3	25.1	959.1	165.6	23.0	129.0	35.0	5.4
TOTAL MISCELLANEOUS REVENUES	16.9	65.5	1222.9	167.9	30.7	138.0	36.9	6.1
SUBTOTAL - GENERAL REVENUES	3903.3	6386.0	42548.6	1777.8	3049.3	2323.6	1415.3	1224.1
OTHER FINANCING SOURCES	0.0	0.0	11822.3	147.9	0.0	1303.4	4868.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3903.3	6386.0	54370.9	1925.7	3049.3	3627.1	6283.4	1224.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	704.3	402.6	3589.1	501.3	376.4	303.2	233.5	241.5
LAW ENFORCEMENT	311.2	1497.8	8944.6	355.7	934.6	1173.5	343.7	486.3
FIRE	189.3	450.7	4271.0	264.0	274.8	163.0	245.1	124.9
AMBULANCE	308.9	9.6	784.6	0.0	29.6	1.8	42.9	2.0
OTHER PUBLIC SAFETY	199.2	102.8	661.6	36.9	28.3	23.3	133.2	27.3
HIGHWAY MAINTENANCE & ADM.	748.7	273.2	4211.5	108.4	443.0	274.8	130.5	56.1
HIGHWAY CONSTRUCTION	849.2	97.3	2658.2	156.2	0.0	0.0	509.8	0.0
ROAD-RELATED FACILITIES	27.3	335.1	949.6	23.4	47.5	1.3	29.6	22.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.1	336.8	2249.1	83.1	120.6	78.2	101.0	119.9
OTHER SANITATION	0.0	0.0	126.1	1.5	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	2.7	1.3	146.8	0.9	0.0	0.0	0.5	1.0
CULTURE & EDUCATION	0.0	352.4	1463.9	75.7	128.4	0.0	0.0	74.9
PARKS & RECREATION	166.2	581.6	3431.7	99.6	19.6	28.0	30.9	69.7
CONSERVATION & DEVELOPMENT	87.9	375.5	1859.6	0.0	13.8	1.1	37.2	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3614.6	4817.2	35348.0	1707.1	2417.2	2048.6	1838.7	1226.5
DEBT SERVICE								
PRINCIPAL	39.2	1505.9	12272.0	253.6	607.0	1510.1	4143.9	4.5
INTEREST & FISCAL CHARGES	8.1	92.1	1848.4	147.0	94.6	42.3	72.1	0.9
TOTAL DEBT SERVICE	47.3	1598.0	14120.4	400.6	701.7	1552.5	4216.1	5.4
SUBTOTAL - EXPENDITURES	3662.0	6415.3	49468.5	2107.7	3118.9	3601.1	6054.9	1232.0
OTHER FINANCING USES	0.0	230.2	7282.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3662.0	6645.6	56750.7	2107.7	3118.9	3601.1	6054.9	1232.0
TOTAL GENERAL OBLIGATION DEBT	118.3	4173.0	59147.6	5258.2	3585.0	1470.1	4502.9	1009.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	8010.6	25932.3	0.0	1389.0	0.0	764.5	413.4
EXPENSES	0.0	7959.1	23431.7	0.0	1407.6	0.0	1012.8	285.3

	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH
2015 POPULATION	5,956	9,167	291	1,109	35,928	3,468	7,629	1,382
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6646.8	5220.9	493.0	528.6	22422.4	1182.3	5239.8	713.8
TAX INCREMENTS	455.7	20.5	0.0	0.0	4473.7	0.0	736.3	0.0
IN LIEU OF TAXES	0.0	234.0	0.0	0.0	1290.3	0.0	356.0	0.0
OTHER TAXES	5.6	0.0	0.0	67.6	239.0	0.0	21.4	0.0
TOTAL TAXES	7108.2	5475.5	493.0	596.2	28425.7	1182.3	6353.6	713.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	192.4	0.0	242.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.8	12.0	0.0	0.0	6.8	0.0	35.1	0.0
STATE SHARED REVENUES	208.4	245.6	4.5	22.4	618.5	20.2	338.2	11.7
STATE HIGHWAY AIDS	397.7	631.0	17.0	38.2	2053.4	76.6	448.1	54.8
ALL OTHER STATE AIDS	76.4	211.6	11.5	12.5	1914.4	16.3	76.2	7.1
OTHER LOCAL GOVERNMENT AIDS	104.1	305.5	0.0	0.0	88.2	0.0	449.3	6.3
TOTAL INTERGOVERNMENTAL REV.	790.6	1405.9	33.1	73.2	4681.5	113.2	1347.2	80.1
LICENSES & PERMITS	230.2	265.0	11.4	180.8	3089.5	109.5	710.0	29.0
FINES, FORFEITS & PENALTIES	176.2	75.5	2.0	122.2	591.3	17.7	164.6	4.6
PUBLIC CHG. FOR SERVICES	2183.6	1256.1	0.0	15.1	5413.0	207.9	1323.1	93.8
INTERG. CHG. FOR SERVICES	1.2	199.9	0.0	0.0	219.7	0.0	368.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	52.1	28.8	0.0	3.1	108.1	8.0	102.0	2.5
OTHER REVENUES	290.4	340.5	30.7	213.5	246.1	0.5	379.7	11.7
TOTAL MISCELLANEOUS REVENUES	342.6	369.4	30.7	216.6	354.2	8.6	481.7	14.2
SUBTOTAL - GENERAL REVENUES	10832.8	9047.5	570.4	1204.3	42967.6	1639.4	10991.9	935.8
OTHER FINANCING SOURCES	0.0	2460.0	0.0	0.0	51218.7	1000.0	7706.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10832.8	11507.5	570.4	1204.3	94186.3	2639.4	18698.6	935.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1003.9	747.5	126.5	252.8	3697.1	482.8	876.6	236.2
LAW ENFORCEMENT	2614.5	2477.8	57.4	162.2	8294.6	175.9	2434.9	47.0
FIRE	367.5	279.6	51.6	222.5	7887.3	136.0	781.2	154.4
AMBULANCE	375.1	328.5	0.0	0.2	104.4	0.0	623.0	0.0
OTHER PUBLIC SAFETY	100.4	106.6	15.6	79.8	1461.2	78.1	159.2	9.9
HIGHWAY MAINTENANCE & ADM.	787.9	1424.3	16.9	51.8	3055.2	154.6	1216.2	199.8
HIGHWAY CONSTRUCTION	152.0	408.7	0.0	16.2	11069.4	488.2	673.6	29.1
ROAD-RELATED FACILITIES	296.4	231.3	0.0	22.2	616.5	19.0	138.8	12.4
OTHER TRANSPORTATION	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	504.5	388.6	33.8	45.1	1822.5	164.9	624.3	85.1
OTHER SANITATION	2089.6	0.0	0.0	0.1	48.8	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	18.2	9.3	0.0	0.0	0.0	3.3	2.8	0.5
CULTURE & EDUCATION	435.0	712.6	0.0	0.0	1833.1	0.0	988.0	0.0
PARKS & RECREATION	338.9	392.6	10.0	49.9	965.0	59.5	519.7	12.5
CONSERVATION & DEVELOPMENT	102.1	771.8	4.3	4.2	6892.3	24.6	2538.2	8.3
ALL OTHER EXPENDITURES	18.8	0.0	0.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9205.3	8279.8	319.9	907.5	47747.8	1787.3	11577.0	795.6
DEBT SERVICE								
PRINCIPAL	855.0	699.8	208.1	170.5	16459.3	386.6	2394.7	64.1
INTEREST & FISCAL CHARGES	224.3	408.7	36.4	23.4	2011.1	105.1	559.6	17.7
TOTAL DEBT SERVICE	1079.3	1108.6	244.6	193.9	18470.5	491.7	2954.4	81.8
SUBTOTAL - EXPENDITURES	10284.6	9388.4	564.5	1101.4	66218.3	2279.1	14531.4	877.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	18824.1	0.0	1578.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10284.6	9388.4	564.5	1101.4	85042.4	2279.1	16109.7	877.4
TOTAL GENERAL OBLIGATION DEBT	8785.4	16573.9	1804.6	2293.7	95800.6	3338.9	29323.0	580.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	2903.2	252.4	384.2	17948.4	0.0	3596.7	179.0
EXPENSES	0.0	2987.8	278.4	688.9	18447.9	0.0	3554.2	180.1

	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUMMIT	VILLAGE OF SUSSEX	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS
2015 POPULATION	2,144	585	8,138	4,719	10,743	2,539	101,787	57
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	868.4	1347.1	4761.2	1886.5	5990.4	1170.4	64690.1	12.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	57.1	193.6	6442.4	0.0
IN LIEU OF TAXES	0.0	0.0	342.3	150.0	368.5	0.0	2806.3	0.0
OTHER TAXES	0.0	0.0	3.6	4.0	64.8	0.0	413.4	0.0
TOTAL TAXES	868.4	1347.1	5107.2	2040.6	6480.9	1364.0	74352.3	12.4
SPECIAL ASSESSMENTS	7.1	19.6	0.9	0.0	0.0	0.0	505.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.2	0.0	0.0	0.0	72.5	0.0
STATE SHARED REVENUES	34.6	0.0	198.8	96.7	125.5	37.7	2306.0	29.2
STATE HIGHWAY AIDS	47.7	93.0	360.4	190.5	509.8	73.3	5465.0	3.1
ALL OTHER STATE AIDS	22.0	15.4	49.5	62.8	127.6	21.7	2798.9	0.1
OTHER LOCAL GOVERNMENT AIDS	3.3	4.2	44.9	41.9	0.4	18.5	1100.9	0.0
TOTAL INTERGOVERNMENTAL REV.	107.6	112.6	657.1	392.1	763.4	151.4	11743.4	32.5
LICENSES & PERMITS	75.3	36.4	281.8	203.3	509.6	249.7	6486.1	1.0
FINES, FORFEITS & PENALTIES	14.0	18.4	204.0	41.7	194.2	0.1	1998.4	0.0
PUBLIC CHG. FOR SERVICES	46.4	28.8	908.5	486.4	1442.0	277.5	14203.9	0.0
INTERG. CHG. FOR SERVICES	29.4	0.0	184.3	433.5	0.0	84.6	1664.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.9	6.8	6.0	8.4	40.6	3.1	396.4	1.7
OTHER REVENUES	32.4	55.8	97.0	36.7	389.2	152.0	2634.9	17.6
TOTAL MISCELLANEOUS REVENUES	37.3	62.6	103.0	45.1	429.8	155.1	3031.3	19.3
SUBTOTAL - GENERAL REVENUES	1185.9	1625.8	7447.0	3642.9	9820.1	2282.8	113985.2	65.3
OTHER FINANCING SOURCES	0.0	650.0	330.4	455.2	19262.7	7110.0	96513.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1185.9	2275.8	7777.4	4098.1	29082.8	9392.8	210498.5	65.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	199.6	1031.5	894.0	638.1	3643.1	531.5	16018.0	33.5
LAW ENFORCEMENT	181.6	835.3	2303.8	1292.8	1496.2	0.0	25668.5	0.0
FIRE	117.5	88.3	1572.4	28.2	1154.2	278.2	14191.5	1.8
AMBULANCE	64.5	0.0	0.0	0.0	196.0	47.3	1815.8	3.7
OTHER PUBLIC SAFETY	42.0	12.5	187.3	105.8	137.4	179.3	2924.9	0.2
HIGHWAY MAINTENANCE & ADM.	355.7	137.9	599.3	407.2	850.4	939.4	11210.1	2.3
HIGHWAY CONSTRUCTION	0.0	3.6	106.9	233.9	1651.8	0.0	15499.8	0.0
ROAD-RELATED FACILITIES	15.5	0.4	87.6	9.2	1186.3	14.7	2774.9	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0
SOLID WASTE COLL & DISPOSAL	128.7	81.5	299.8	419.7	534.0	158.8	5794.8	9.3
OTHER SANITATION	1.2	1.4	46.5	20.6	990.4	3922.7	7123.4	0.0
HEALTH & HUMAN SERVICES	0.5	0.0	59.3	44.0	57.8	1.3	199.9	0.0
CULTURE & EDUCATION	0.0	0.0	244.6	0.0	549.1	0.0	5041.9	0.0
PARKS & RECREATION	85.6	17.0	345.5	241.3	735.7	227.5	4249.4	3.4
CONSERVATION & DEVELOPMENT	3.1	7.2	211.2	13.8	3356.7	19.5	14010.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	19.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1195.9	2217.0	6958.8	3455.1	16539.8	6320.5	126546.2	57.7
DEBT SERVICE								
PRINCIPAL	126.9	234.8	669.6	162.6	8279.6	1127.9	38359.4	0.0
INTEREST & FISCAL CHARGES	20.2	4.6	283.8	16.0	836.0	191.6	5096.2	0.0
TOTAL DEBT SERVICE	147.2	239.4	953.5	178.6	9115.6	1319.6	43455.7	0.0
SUBTOTAL - EXPENDITURES	1343.1	2456.5	7912.3	3633.8	25655.4	7640.2	170001.9	57.7
OTHER FINANCING USES	0.0	0.0	331.0	0.0	543.0	0.0	21276.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1343.1	2456.5	8243.3	3633.8	26198.5	7640.2	191278.4	57.7
TOTAL GENERAL OBLIGATION DEBT	443.5	662.0	13141.2	9600.4	27927.3	8056.2	234157.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	3622.6	1116.6	4901.8	0.0	37472.1	0.0
EXPENSES	0.0	0.0	3122.4	863.7	4739.0	0.0	37568.7	0.0

	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK
2015 POPULATION	387	674	1,287	179	360	2,944	458	405
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	50.2	285.5	670.7	25.1	37.3	1081.4	243.7	115.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	57.6	0.0
IN LIEU OF TAXES	5.7	0.0	0.0	0.0	0.0	5.7	22.3	0.0
OTHER TAXES	0.0	12.0	0.0	0.0	0.0	12.0	0.1	0.7
TOTAL TAXES	56.0	297.5	670.7	25.1	37.3	1099.1	323.8	116.5
SPECIAL ASSESSMENTS	1.5	0.0	0.0	0.0	0.0	1.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	96.2	32.0	178.8	42.9	47.1	426.5	85.5	151.5
STATE HIGHWAY AIDS	8.8	21.8	83.7	5.6	7.6	130.8	21.3	19.8
ALL OTHER STATE AIDS	9.0	3.0	12.6	0.4	0.7	25.9	2.1	1.1
OTHER LOCAL GOVERNMENT AIDS	0.0	43.2	103.2	0.0	0.0	146.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	114.1	100.2	378.4	49.0	55.4	729.8	109.0	172.5
LICENSES & PERMITS	1.9	9.9	7.4	0.8	3.2	24.3	5.5	3.8
FINES, FORFEITS & PENALTIES	0.0	4.7	1.9	0.0	0.0	6.7	2.8	1.1
PUBLIC CHG. FOR SERVICES	3.1	108.0	10.5	0.5	0.2	122.4	0.0	24.1
INTERG. CHG. FOR SERVICES	0.0	0.0	6.2	0.0	24.5	30.7	19.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	2.7	0.7	0.1	3.3	10.1	1.5	0.9
OTHER REVENUES	2.4	20.4	33.0	0.0	7.7	81.2	36.2	2.0
TOTAL MISCELLANEOUS REVENUES	3.7	23.2	33.7	0.1	11.1	91.4	37.7	3.0
SUBTOTAL - GENERAL REVENUES	180.5	543.6	1109.0	75.7	131.9	2106.2	498.7	321.3
OTHER FINANCING SOURCES	0.0	4.7	0.0	0.0	0.0	4.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	180.5	548.4	1109.0	75.7	131.9	2111.0	498.7	321.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.0	83.3	165.0	43.5	39.6	415.1	61.6	86.4
LAW ENFORCEMENT	1.6	104.6	267.9	1.0	0.5	375.7	108.5	52.5
FIRE	42.0	47.6	47.9	11.4	20.1	171.1	77.2	41.9
AMBULANCE	9.5	13.0	28.0	2.2	5.4	62.0	0.0	0.0
OTHER PUBLIC SAFETY	2.4	4.6	4.6	0.0	1.5	13.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	19.3	33.5	179.8	6.0	11.6	252.8	51.5	54.4
HIGHWAY CONSTRUCTION	0.0	0.3	0.0	0.0	0.0	0.3	27.7	0.0
ROAD-RELATED FACILITIES	5.3	60.4	24.1	4.0	6.5	103.7	18.4	23.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.5	60.8	7.1	0.5	1.6	85.9	24.9	5.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.8	0.8	0.0	0.4
HEALTH & HUMAN SERVICES	3.9	2.5	2.4	0.0	0.0	8.8	0.0	0.6
CULTURE & EDUCATION	0.0	100.3	224.5	0.0	16.5	341.4	25.9	15.4
PARKS & RECREATION	0.9	11.8	23.0	4.3	11.2	54.9	8.7	20.5
CONSERVATION & DEVELOPMENT	0.0	0.0	5.6	0.0	4.9	10.5	72.2	0.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	141.7	523.2	980.3	73.2	120.7	1897.0	477.0	302.6
DEBT SERVICE								
PRINCIPAL	9.5	9.4	59.4	0.0	0.0	78.4	46.8	0.0
INTEREST & FISCAL CHARGES	0.1	1.2	52.5	0.0	0.0	54.0	10.5	0.0
TOTAL DEBT SERVICE	9.7	10.7	111.9	0.0	0.0	132.4	57.3	0.0
SUBTOTAL - EXPENDITURES	151.4	533.9	1092.2	73.2	120.7	2029.4	534.3	302.6
OTHER FINANCING USES	0.0	6.0	0.0	0.0	0.0	6.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	151.4	539.9	1092.2	73.2	120.7	2035.4	534.3	302.6
TOTAL GENERAL OBLIGATION DEBT	0.0	19.5	1265.8	0.0	0.0	1285.3	232.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	151.1	263.0	409.0	0.0	47.5	870.7	310.2	173.3
EXPENSES	166.5	155.7	553.3	0.0	17.7	893.3	303.2	193.6

	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN
2015 POPULATION	397	856	2,135	712	4,963	2,410	2,410	327
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	26.9	216.0	229.0	256.1	1087.6	1526.9	1526.9	54.0
TAX INCREMENTS	0.0	0.0	216.5	90.8	365.0	503.4	503.4	15.6
IN LIEU OF TAXES	0.0	36.7	0.0	27.1	86.2	0.0	0.0	0.0
OTHER TAXES	0.0	0.4	4.3	8.6	14.3	0.5	0.5	0.3
TOTAL TAXES	27.0	253.1	449.9	382.7	1553.2	2030.9	2030.9	70.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	19.4	19.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.3	0.0	0.0	0.3	0.0	0.0	0.0
STATE SHARED REVENUES	31.1	156.1	219.3	193.0	836.8	197.9	197.9	84.8
STATE HIGHWAY AIDS	19.8	23.4	46.2	48.9	179.6	189.5	189.5	6.8
ALL OTHER STATE AIDS	0.6	2.1	26.6	8.3	41.0	27.6	27.6	1.6
OTHER LOCAL GOVERNMENT AIDS	0.0	33.0	21.9	0.0	55.0	137.2	137.2	4.0
TOTAL INTERGOVERNMENTAL REV.	51.6	215.0	314.2	250.2	1112.9	552.3	552.3	97.2
LICENSES & PERMITS	2.3	6.2	3.8	13.6	35.5	33.9	33.9	0.9
FINES, FORFEITS & PENALTIES	0.1	6.4	18.7	13.1	42.4	17.4	17.4	0.0
PUBLIC CHG. FOR SERVICES	0.0	38.7	16.0	9.3	88.3	133.0	133.0	1.3
INTERG. CHG. FOR SERVICES	0.0	96.1	0.0	57.7	173.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.9	2.2	4.6	10.3	51.1	51.1	0.2
OTHER REVENUES	2.0	58.2	6.6	28.6	133.9	279.9	279.9	8.1
TOTAL MISCELLANEOUS REVENUES	2.0	59.1	8.9	33.3	144.2	331.1	331.1	8.3
SUBTOTAL - GENERAL REVENUES	83.3	674.9	811.7	760.1	3150.3	3118.3	3118.3	177.9
OTHER FINANCING SOURCES	0.0	0.0	37.0	0.0	37.0	465.9	465.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	83.3	674.9	848.8	760.1	3187.4	3584.2	3584.2	177.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	22.6	142.2	100.4	118.7	532.3	373.2	373.2	62.5
LAW ENFORCEMENT	0.0	117.3	169.3	124.4	572.3	530.2	530.2	0.0
FIRE	9.9	93.7	90.8	30.9	344.5	80.5	80.5	20.8
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
OTHER PUBLIC SAFETY	0.0	0.0	0.3	3.5	3.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	18.5	97.6	53.9	74.6	350.7	386.1	386.1	20.1
HIGHWAY CONSTRUCTION	0.0	0.0	91.9	106.0	225.8	22.6	22.6	0.0
ROAD-RELATED FACILITIES	7.4	14.3	26.2	15.6	105.4	70.7	70.7	6.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	30.8	51.9	39.1	152.5	167.7	167.7	20.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.4	29.5	29.5	0.0
HEALTH & HUMAN SERVICES	0.0	6.5	8.6	0.9	16.7	37.6	37.6	0.0
CULTURE & EDUCATION	0.0	70.8	47.2	111.8	271.3	213.9	213.9	0.0
PARKS & RECREATION	1.7	26.0	20.4	14.4	91.9	292.6	292.6	15.1
CONSERVATION & DEVELOPMENT	0.0	9.1	44.3	42.8	169.5	497.5	497.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	60.2	608.7	705.7	683.1	2837.6	2702.7	2702.7	150.6
DEBT SERVICE								
PRINCIPAL	0.0	21.1	139.8	65.0	272.8	360.6	360.6	0.0
INTEREST & FISCAL CHARGES	0.0	9.6	24.0	7.3	51.5	300.9	300.9	0.0
TOTAL DEBT SERVICE	0.0	30.8	163.9	72.3	324.3	661.6	661.6	0.0
SUBTOTAL - EXPENDITURES	60.2	639.5	869.6	755.5	3161.9	3364.3	3364.3	150.6
OTHER FINANCING USES	0.0	36.7	0.0	0.0	36.7	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	60.2	676.2	869.6	755.5	3198.6	3364.3	3364.3	150.6
TOTAL GENERAL OBLIGATION DEBT	0.0	193.6	220.4	610.0	1256.8	5097.2	5097.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	462.7	632.4	203.8	1782.6	1403.1	1403.1	94.0
EXPENSES	0.0	481.5	728.3	219.2	1926.0	1318.6	1318.6	134.5

	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY
2015 POPULATION	707	829	827	277	1,789	433	583	5,772
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.6	739.8	69.7	42.5	1070.2	29.1	120.3	2266.5
TAX INCREMENTS	22.2	334.1	0.0	0.0	248.8	0.0	9.7	630.6
IN LIEU OF TAXES	0.0	89.2	0.0	1.5	65.8	0.0	0.0	156.6
OTHER TAXES	2.0	0.5	0.0	0.0	0.2	0.0	23.3	26.5
TOTAL TAXES	164.9	1163.8	69.7	44.0	1385.2	29.1	153.4	3080.3
SPECIAL ASSESSMENTS	0.0	0.0	5.8	0.0	10.4	0.0	0.0	16.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	138.3	61.8	63.0	71.6	276.7	66.4	135.4	898.4
STATE HIGHWAY AIDS	38.6	53.0	12.9	6.1	123.5	12.4	11.5	265.1
ALL OTHER STATE AIDS	4.2	250.1	3.4	1.3	609.5	2.7	3.4	876.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	11.0	0.0	0.0	0.0	0.0	15.0
TOTAL INTERGOVERNMENTAL REV.	181.3	365.0	90.4	79.0	1009.7	81.7	150.5	2055.2
LICENSES & PERMITS	2.6	13.7	8.9	0.6	20.0	0.6	1.0	48.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	13.3	0.0	0.0	13.8
PUBLIC CHG. FOR SERVICES	16.9	1.7	67.7	20.9	136.1	19.2	34.7	298.8
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	0.0	59.4	0.0	0.0	59.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	4.0	0.1	1.8	3.1	0.7	0.2	10.4
OTHER REVENUES	11.4	24.3	10.6	10.3	98.9	1.5	72.0	237.3
TOTAL MISCELLANEOUS REVENUES	11.5	28.3	10.7	12.1	102.0	2.2	72.3	247.8
SUBTOTAL - GENERAL REVENUES	377.5	1572.6	253.8	156.8	2736.5	133.2	412.0	5820.7
OTHER FINANCING SOURCES	9.9	3368.5	0.0	0.0	0.0	0.0	0.0	3378.4
TOTAL REVENUE & OTHER FINANCING SOURCES	387.4	4941.1	253.8	156.8	2736.5	133.2	412.0	9199.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.3	230.2	51.9	42.6	303.1	46.2	121.2	921.2
LAW ENFORCEMENT	7.1	0.0	0.0	0.0	392.3	0.0	4.1	403.7
FIRE	53.1	168.8	32.8	31.2	99.0	21.3	36.6	463.8
AMBULANCE	18.2	4.2	17.1	6.6	27.0	5.5	12.6	96.4
OTHER PUBLIC SAFETY	0.0	0.1	9.2	0.0	4.5	0.8	0.1	14.9
HIGHWAY MAINTENANCE & ADM.	167.3	187.9	55.7	17.8	521.4	19.8	93.3	1083.4
HIGHWAY CONSTRUCTION	18.6	862.3	0.0	0.0	542.6	0.0	0.0	1423.6
ROAD-RELATED FACILITIES	27.9	31.5	12.0	6.6	193.0	15.1	10.0	302.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	7.8	0.0	0.0	7.8
SOLID WASTE COLL & DISPOSAL	5.8	57.4	43.2	16.9	151.8	26.0	31.6	353.7
OTHER SANITATION	0.0	0.0	0.8	0.0	80.7	0.0	0.0	81.6
HEALTH & HUMAN SERVICES	0.0	0.0	0.8	4.6	21.4	0.0	0.0	27.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.0	17.5	18.5
PARKS & RECREATION	25.7	389.3	60.1	22.8	107.5	7.8	34.7	663.3
CONSERVATION & DEVELOPMENT	8.5	87.2	0.5	0.0	303.1	0.0	0.0	399.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	395.8	2019.1	284.7	149.4	2755.8	143.9	362.1	6261.7
DEBT SERVICE								
PRINCIPAL	0.0	3050.0	40.5	0.0	50.3	0.0	0.0	3140.9
INTEREST & FISCAL CHARGES	0.0	92.1	7.8	0.0	7.7	0.0	0.0	107.7
TOTAL DEBT SERVICE	0.0	3142.1	48.4	0.0	58.1	0.0	0.0	3248.6
SUBTOTAL - EXPENDITURES	395.8	5161.2	333.1	149.4	2814.0	143.9	362.1	9510.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.0
TOTAL EXPENDITURES & OTHER FINANCING USES	395.8	5161.2	333.1	149.4	2814.0	145.9	362.1	9512.4
TOTAL GENERAL OBLIGATION DEBT	0.0	2158.5	259.1	0.0	123.9	0.0	0.0	2541.5
PROPRIETARY FUND TYPES								
REVENUES	118.4	899.9	159.1	153.2	833.7	120.7	198.4	2577.8
EXPENSES	96.2	573.3	90.3	197.7	771.2	224.4	189.6	2277.5

STATE
TOTAL
OF
VILLAGES

2015 POPULATION 904,820

REVENUES - GOVERNMENTAL FUND

TAXES

GENERAL PROPERTY TAXES	446457.1
TAX INCREMENTS	97416.4
IN LIEU OF TAXES	23289.9
OTHER TAXES	30547.0
TOTAL TAXES	597710.6

SPECIAL ASSESSMENTS 7176.6

INTERGOVERNMENTAL REVENUES

FEDERAL AIDS	4052.1
STATE SHARED REVENUES	75851.8
STATE HIGHWAY AIDS	46981.3
ALL OTHER STATE AIDS	25584.0
OTHER LOCAL GOVERNMENT AIDS	11041.4
TOTAL INTERGOVERNMENTAL REV.	163510.8

LICENSES & PERMITS 31409.8

FINES, FORFEITS & PENALTIES 12652.9

PUBLIC CHG. FOR SERVICES 68820.9

INTERG. CHG. FOR SERVICES 26208.7

MISCELLANEOUS REVENUES

INTEREST INCOME	5368.1
OTHER REVENUES	50671.4
TOTAL MISCELLANEOUS REVENUES	56039.6

SUBTOTAL - GENERAL REVENUES 963530.2

OTHER FINANCING SOURCES 367687.8

TOTAL REVENUE & OTHER FINANCING SOURCES 1331218.0

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL

GENERAL GOVERNMENT	120234.0
LAW ENFORCEMENT	168776.9
FIRE	103909.6
AMBULANCE	19523.6
OTHER PUBLIC SAFETY	14281.0
HIGHWAY MAINTENANCE & ADM.	100101.3
HIGHWAY CONSTRUCTION	97131.6
ROAD-RELATED FACILITIES	36823.3
OTHER TRANSPORTATION	2717.0
SOLID WASTE COLL & DISPOSAL	44637.3
OTHER SANITATION	30687.4
HEALTH & HUMAN SERVICES	7507.9
CULTURE & EDUCATION	38683.1
PARKS & RECREATION	54680.8
CONSERVATION & DEVELOPMENT	90156.6
ALL OTHER EXPENDITURES	2933.3
SUBTOTAL-OPER. & CAP. EXPEND	932785.5

DEBT SERVICE

PRINCIPAL	225970.2
INTEREST & FISCAL CHARGES	47771.0
TOTAL DEBT SERVICE	273741.3

SUBTOTAL - EXPENDITURES 1206526.8

OTHER FINANCING USES 92485.9

TOTAL EXPENDITURES & OTHER FINANCING USES 1299012.8

TOTAL GENERAL OBLIGATION DEBT 1560942.3

PROPRIETARY FUND TYPES

REVENUES	465851.0
EXPENSES	447309.2

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2015 POPULATION	1,355	1,032	231	1,630	1,125	1,011	306	297
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	90.1	184.3	79.8	156.9	88.2	171.4	118.7	65.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	20.9	12.9	3.6	36.9	8.8	4.5	2.0	4.7
TOTAL TAXES	111.0	197.2	83.5	193.8	97.0	176.0	120.7	69.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.5	12.0	5.9	16.1	15.6	10.6	1.3	13.8
STATE HIGHWAY AIDS	173.1	198.2	88.9	154.1	152.1	136.9	101.8	93.9
ALL OTHER STATE AIDS	25.7	10.8	16.5	57.5	4.7	8.5	27.3	2.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	233.3	221.1	111.4	227.7	172.4	156.1	130.4	110.5
LICENSES & PERMITS	2.6	2.5	0.0	16.4	0.8	2.3	1.1	1.3
FINES, FORFEITS & PENALTIES	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	0.1	0.0	91.0	0.1	119.9	1.4	0.0
INTERG. CHG. FOR SERVICES	0.0	27.8	0.0	2.2	0.0	0.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.3	0.4	0.9	0.3	2.1	0.2	0.2
OTHER REVENUES	10.4	10.1	4.4	100.0	3.4	0.5	0.0	1.4
TOTAL MISCELLANEOUS REVENUES	10.7	10.4	4.8	101.0	3.7	2.6	0.2	1.6
SUBTOTAL - GENERAL REVENUES	358.4	460.2	199.8	635.9	274.3	457.3	254.0	183.2
OTHER FINANCING SOURCES	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	458.4	460.2	199.8	635.9	274.3	457.3	254.0	183.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.8	134.6	53.2	133.3	48.5	50.8	54.4	37.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.3	103.2	14.8	46.7	41.8	50.6	16.5	12.2
AMBULANCE	18.3	15.0	4.8	48.1	20.4	14.0	6.6	6.7
OTHER PUBLIC SAFETY	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	277.4	302.2	101.8	123.0	152.0	189.6	142.3	60.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	155.4	0.0	0.0	0.0	57.3
ROAD-RELATED FACILITIES	0.0	0.0	4.2	0.1	1.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	42.2	6.1	90.6	0.9	117.7	21.1	12.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	0.0	2.2	1.0	2.0	1.1	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	10.3	0.0	0.0	11.0	0.0	2.8	0.0	1.4
ALL OTHER EXPENDITURES	1.3	0.0	0.0	0.0	7.2	2.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	429.3	598.0	186.0	610.6	273.8	430.5	242.6	188.9
DEBT SERVICE								
PRINCIPAL	25.0	0.0	20.0	0.0	0.0	5.6	0.0	0.0
INTEREST & FISCAL CHARGES	3.5	0.0	5.0	0.0	0.0	0.8	0.0	0.0
TOTAL DEBT SERVICE	28.5	0.0	25.0	0.0	0.0	6.4	0.0	0.0
SUBTOTAL - EXPENDITURES	457.9	598.0	211.0	610.6	273.8	436.9	242.6	188.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	457.9	598.0	211.0	610.6	273.8	436.9	242.6	188.9
TOTAL GENERAL OBLIGATION DEBT	100.0	20.2	107.2	0.0	0.0	16.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2015 POPULATION	410	2,107	660	1,400	1,176	156	2,761	1,329
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	257.5	63.2	122.0	182.0	479.4	83.2	2861.0	174.8
TAX INCREMENTS	0.0	143.8	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	127.8	0.0
OTHER TAXES	4.3	4.8	11.7	5.8	2.7	4.5	36.4	5.3
TOTAL TAXES	261.8	211.9	133.7	187.9	482.1	87.7	3025.2	180.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	8.3	85.4	14.0	0.0	40.3	6.8	39.0	11.7
STATE HIGHWAY AIDS	97.7	112.1	77.6	158.7	194.7	80.0	333.2	145.7
ALL OTHER STATE AIDS	4.4	139.8	4.6	337.5	21.7	4.7	226.9	25.9
OTHER LOCAL GOVERNMENT AIDS	13.3	0.0	0.0	0.0	0.1	0.0	0.4	0.0
TOTAL INTERGOVERNMENTAL REV.	123.8	339.1	96.2	496.2	256.9	91.6	599.7	183.4
LICENSES & PERMITS	0.9	2.4	1.7	1.5	2.2	0.0	97.0	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.8	44.8	0.0
PUBLIC CHG. FOR SERVICES	0.0	2.8	0.4	0.0	9.8	0.0	77.9	1.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	6.1	23.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	1.2	0.0	0.6	1.8	0.4	3.2	1.0
OTHER REVENUES	4.6	2.2	0.0	1.0	22.6	0.0	282.9	1.6
TOTAL MISCELLANEOUS REVENUES	8.6	3.4	0.0	1.7	24.4	0.4	286.1	2.6
SUBTOTAL - GENERAL REVENUES	395.2	559.8	232.2	687.5	775.6	186.9	4154.7	369.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	1376.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	395.2	559.8	232.2	687.5	775.6	186.9	5531.4	369.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.7	61.0	38.4	36.7	103.0	44.4	686.6	69.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	762.8	0.0
FIRE	16.0	20.7	34.3	0.0	87.2	10.6	383.4	58.4
AMBULANCE	11.4	13.5	19.7	0.0	21.3	3.4	41.1	18.1
OTHER PUBLIC SAFETY	1.2	0.5	1.5	0.0	0.0	0.0	35.0	3.6
HIGHWAY MAINTENANCE & ADM.	62.0	84.9	82.7	119.1	315.8	100.1	912.5	187.1
HIGHWAY CONSTRUCTION	187.2	41.3	0.0	531.6	275.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
SOLID WASTE COLL & DISPOSAL	21.4	21.7	18.5	31.4	35.2	14.0	180.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8.2	0.9	0.0	0.0	7.7	0.4	2.2	6.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	143.1	0.0
PARKS & RECREATION	0.8	0.0	0.0	0.0	1.7	0.0	98.1	0.0
CONSERVATION & DEVELOPMENT	0.0	2.5	1.4	0.0	10.9	0.0	105.6	0.0
ALL OTHER EXPENDITURES	6.5	3.4	0.0	337.0	0.0	0.0	0.0	3.9
SUBTOTAL-OPER. & CAP. EXPEND	401.7	258.5	196.7	1055.9	858.5	173.1	3350.8	346.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	645.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	121.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	766.6	0.0
SUBTOTAL - EXPENDITURES	401.7	258.5	196.7	1055.9	858.5	173.1	4117.4	346.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	549.3	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	401.7	258.5	196.7	1055.9	858.5	173.1	4666.8	346.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	6542.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	963.1	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	776.8	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2015 POPULATION	1,171	18,157	419	583	373	785	288	722
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.9	5280.0	118.4	97.6	71.2	189.5	123.6	105.1
TAX INCREMENTS	0.0	143.8	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	127.8	0.0	0.0	0.0	0.0	0.0	3.8
OTHER TAXES	57.5	227.8	11.4	3.0	13.7	5.0	1.8	6.1
TOTAL TAXES	159.5	5779.4	129.8	100.7	84.9	194.5	125.4	115.0
SPECIAL ASSESSMENTS	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.7	0.0	11.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.3	334.2	28.9	66.9	14.3	51.8	5.2	143.2
STATE HIGHWAY AIDS	199.7	2499.0	143.4	124.8	210.4	111.7	206.2	144.4
ALL OTHER STATE AIDS	7.9	927.7	20.3	1.6	99.2	7.9	112.3	12.4
OTHER LOCAL GOVERNMENT AIDS	0.0	13.9	40.4	0.0	45.0	0.0	0.0	36.6
TOTAL INTERGOVERNMENTAL REV.	225.9	3776.6	233.2	204.4	369.1	171.4	323.9	336.8
LICENSES & PERMITS	8.6	143.4	0.6	0.3	0.2	11.7	2.0	3.0
FINES, FORFEITS & PENALTIES	1.1	47.6	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.9	321.2	22.6	22.1	31.2	0.0	2.8	11.3
INTERG. CHG. FOR SERVICES	8.2	68.5	0.8	0.0	0.0	0.0	13.2	5.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	18.0	0.7	0.0	0.0	0.5	1.6	0.4
OTHER REVENUES	20.5	466.1	3.7	4.3	12.2	2.2	72.9	125.2
TOTAL MISCELLANEOUS REVENUES	21.0	484.1	4.4	4.3	12.3	2.7	74.5	125.7
SUBTOTAL - GENERAL REVENUES	439.4	10624.5	391.6	332.0	497.9	380.5	542.0	597.8
OTHER FINANCING SOURCES	0.0	1476.7	0.0	47.4	100.0	0.0	202.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	439.4	12101.3	391.6	379.5	597.9	380.5	744.9	597.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.0	1803.8	52.8	43.6	42.7	46.3	76.0	163.3
LAW ENFORCEMENT	0.0	762.8	0.0	0.0	0.3	0.0	0.0	0.0
FIRE	43.0	976.3	36.2	18.6	35.3	60.0	52.2	36.0
AMBULANCE	20.9	283.8	0.0	18.6	0.0	60.0	156.4	38.8
OTHER PUBLIC SAFETY	0.1	42.8	0.0	0.0	0.0	2.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	124.9	3338.3	113.8	263.7	436.2	276.0	424.4	192.0
HIGHWAY CONSTRUCTION	50.0	1298.7	58.3	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.6	16.5	0.0	0.0	2.5	0.0	0.9	13.5
OTHER TRANSPORTATION	1.5	1.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.4	628.7	10.4	9.7	8.3	1.8	15.7	22.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	0.0	33.1	1.0	1.8	0.0	0.0	1.0	1.0
CULTURE & EDUCATION	0.0	143.4	0.2	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	4.5	105.4	0.4	0.1	0.3	0.0	6.9	13.2
CONSERVATION & DEVELOPMENT	38.6	184.7	0.6	0.0	0.5	0.0	0.0	27.4
ALL OTHER EXPENDITURES	13.7	376.0	0.9	0.0	59.6	0.0	0.1	5.0
SUBTOTAL-OPER. & CAP. EXPEND	394.5	9996.6	274.9	356.3	586.3	446.4	734.0	514.1
DEBT SERVICE								
PRINCIPAL	12.7	708.3	52.0	13.1	32.0	0.0	49.1	22.7
INTEREST & FISCAL CHARGES	0.0	131.1	9.2	0.0	0.0	0.0	2.8	6.5
TOTAL DEBT SERVICE	12.7	839.4	61.3	13.1	32.1	0.0	51.9	29.3
SUBTOTAL - EXPENDITURES	407.3	10836.1	336.2	369.5	618.5	446.4	785.9	543.5
OTHER FINANCING USES	0.0	549.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	407.3	11385.5	336.2	369.5	618.5	446.4	785.9	543.5
TOTAL GENERAL OBLIGATION DEBT	13.9	6800.4	249.6	34.2	100.0	0.0	185.6	138.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	963.1	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	776.8	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2015 POPULATION	269	396	501	141	1,327	125	947	6,876
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1668.8	77.8	121.3	121.0	0.0	52.2	237.7	2984.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.9	0.0	0.0	0.0	0.0	0.0	0.0	5.8
OTHER TAXES	168.1	1.7	19.5	7.9	3.1	3.6	3.0	248.4
TOTAL TAXES	1839.0	79.6	140.9	128.9	3.2	55.9	240.7	3239.1
SPECIAL ASSESSMENTS	6.5	0.0	0.0	0.0	0.0	0.0	0.0	6.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0
STATE SHARED REVENUES	22.0	32.8	22.8	15.1	96.8	4.4	53.6	558.3
STATE HIGHWAY AIDS	125.0	143.8	171.5	87.6	107.0	144.8	139.0	1860.2
ALL OTHER STATE AIDS	317.9	66.3	54.8	4.4	2.7	95.7	31.2	827.3
OTHER LOCAL GOVERNMENT AIDS	1.0	0.0	0.0	15.8	0.0	0.0	0.0	138.9
TOTAL INTERGOVERNMENTAL REV.	466.0	243.0	249.2	123.0	206.6	245.0	223.8	3395.9
LICENSES & PERMITS	24.4	0.2	0.5	0.0	0.7	0.0	0.4	44.3
FINES, FORFEITS & PENALTIES	3.1	0.0	0.0	0.0	0.0	0.0	0.0	3.1
PUBLIC CHG. FOR SERVICES	350.8	14.7	16.5	7.6	6.0	5.5	5.0	496.7
INTERG. CHG. FOR SERVICES	174.2	0.0	0.0	0.0	92.5	6.1	0.5	293.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.1	0.4	0.1	0.0	1.1	5.5
OTHER REVENUES	147.1	2.5	2.5	0.5	0.7	0.0	3.0	377.0
TOTAL MISCELLANEOUS REVENUES	147.3	2.5	2.7	0.9	0.8	0.0	4.1	382.5
SUBTOTAL - GENERAL REVENUES	3011.5	340.1	409.9	260.6	309.9	312.6	474.8	7861.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	23.7	0.0	125.0	499.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3011.5	340.1	409.9	260.6	333.7	312.6	599.8	8360.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	534.5	54.4	59.2	32.5	80.6	62.4	56.8	1305.5
LAW ENFORCEMENT	286.9	0.0	0.0	0.0	0.0	0.0	0.0	287.2
FIRE	215.6	11.0	26.3	17.0	49.3	18.2	20.0	596.1
AMBULANCE	107.4	15.8	24.7	11.0	101.9	57.5	75.9	668.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.4	0.0	1.6	4.1
HIGHWAY MAINTENANCE & ADM.	415.8	268.0	279.8	131.4	178.3	159.8	393.2	3532.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.3
ROAD-RELATED FACILITIES	4.2	0.0	0.2	0.0	5.4	0.0	0.0	26.9
OTHER TRANSPORTATION	63.4	0.0	0.0	0.0	0.0	0.0	0.0	63.4
SOLID WASTE COLL & DISPOSAL	255.1	7.0	3.0	9.8	0.0	9.4	10.8	364.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	32.1	0.0	1.5	0.3	0.0	0.0	0.0	38.9
CULTURE & EDUCATION	222.9	0.0	0.8	0.1	0.0	0.0	0.0	224.3
PARKS & RECREATION	139.8	0.0	0.5	1.2	0.4	2.7	0.0	165.8
CONSERVATION & DEVELOPMENT	171.0	0.0	4.0	0.0	0.0	0.0	0.0	203.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	66.2
SUBTOTAL-OPER. & CAP. EXPEND	2449.2	356.4	400.2	203.5	416.7	310.1	559.0	7607.5
DEBT SERVICE								
PRINCIPAL	256.2	28.8	57.5	0.0	0.0	26.9	52.6	591.4
INTEREST & FISCAL CHARGES	35.0	3.2	6.7	0.0	0.0	3.8	5.5	73.3
TOTAL DEBT SERVICE	291.2	32.1	64.3	0.0	0.0	30.8	58.1	664.7
SUBTOTAL - EXPENDITURES	2740.5	388.5	464.6	203.5	416.7	340.9	617.2	8272.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2740.5	388.5	464.6	203.5	416.7	340.9	617.2	8272.3
TOTAL GENERAL OBLIGATION DEBT	1036.6	191.7	81.5	0.0	23.7	113.8	340.0	2495.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2015 POPULATION	848	829	873	662	974	1,664	888	764
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	237.8	135.8	218.7	191.1	448.9	406.7	200.0	311.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.8	0.2	1.6	0.5	2.0	1.1	3.2
TOTAL TAXES	237.8	137.6	218.9	192.7	449.4	408.7	201.1	314.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.6	63.0	64.8	8.8	10.9	20.7	72.2	26.1
STATE HIGHWAY AIDS	138.5	126.9	116.9	92.3	157.0	174.7	133.1	129.5
ALL OTHER STATE AIDS	11.2	9.0	3.5	3.6	8.6	14.1	3.9	9.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	31.5	38.3	0.0	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	160.3	199.0	185.2	136.3	214.8	209.5	210.1	165.5
LICENSES & PERMITS	0.8	0.3	0.1	0.8	3.4	7.7	1.5	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	4.9	5.2	0.0	3.1	1.3	9.0	5.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	7.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.7	0.1	0.5	1.7	0.8	1.4	0.7
OTHER REVENUES	30.9	535.2	2.0	0.4	36.2	2.6	213.1	0.6
TOTAL MISCELLANEOUS REVENUES	31.6	535.9	2.2	0.9	38.0	3.4	214.5	1.3
SUBTOTAL - GENERAL REVENUES	430.6	877.3	411.9	330.9	716.7	630.8	636.4	488.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	430.6	877.3	411.9	330.9	866.7	630.8	636.4	488.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.5	83.8	59.5	57.6	97.3	101.9	65.6	72.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	105.2	0.0	0.0	0.0
FIRE	115.9	31.7	30.0	39.3	65.3	57.6	40.2	20.8
AMBULANCE	0.0	0.9	0.0	0.0	40.9	28.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	8.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	75.5	469.5	342.1	213.9	524.0	311.6	187.9	249.2
HIGHWAY CONSTRUCTION	152.2	0.3	0.0	0.0	0.0	108.4	315.1	94.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	3.1	0.2	0.6	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.6	10.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.7	0.0	0.0	0.0	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	407.2	586.4	432.4	311.2	847.0	618.6	610.7	439.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	29.7	0.0	39.8	0.0	0.0	35.2
INTEREST & FISCAL CHARGES	0.0	0.0	3.7	0.0	1.3	0.0	0.0	1.9
TOTAL DEBT SERVICE	0.0	0.0	33.4	0.0	41.1	0.0	0.0	37.2
SUBTOTAL - EXPENDITURES	407.2	586.4	465.9	311.2	888.2	618.6	610.7	477.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	407.2	586.4	465.9	311.2	888.2	618.6	610.7	477.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	63.4	0.0	150.0	0.0	0.0	58.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2015 POPULATION	871	571	864	464	990	979	820	962
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	267.5	123.1	299.9	106.8	222.8	174.0	407.7	332.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	1.4	73.7	2.6	1.9	1.0	2.9	0.2
TOTAL TAXES	268.3	124.5	373.7	109.5	224.7	175.0	410.6	332.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.3	35.8	55.4	28.6	14.9	91.4	8.0	51.4
STATE HIGHWAY AIDS	151.7	87.2	139.9	104.2	134.0	148.4	123.7	131.7
ALL OTHER STATE AIDS	3.1	2.4	78.3	3.3	4.3	4.4	5.6	3.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	14.0	0.0	0.0	21.7	0.0
TOTAL INTERGOVERNMENTAL REV.	186.2	125.5	273.7	150.2	153.4	244.3	159.1	186.4
LICENSES & PERMITS	0.3	0.3	7.7	0.0	5.5	0.0	1.0	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.7	0.0	345.9	0.0	1.5	0.0	2.9	5.8
INTERG. CHG. FOR SERVICES	0.0	1.5	0.0	0.0	0.0	0.0	2.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	1.9	0.6	1.0	2.3	2.1	0.7
OTHER REVENUES	0.0	0.6	222.7	0.7	5.8	3.0	12.4	0.2
TOTAL MISCELLANEOUS REVENUES	0.0	0.7	224.7	1.4	6.9	5.3	14.5	1.0
SUBTOTAL - GENERAL REVENUES	459.7	252.6	1225.9	261.2	392.1	424.7	590.9	527.9
OTHER FINANCING SOURCES	0.0	0.0	240.5	91.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	459.7	252.6	1466.4	352.2	392.1	424.7	590.9	527.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.9	39.8	467.0	42.1	66.7	39.9	98.4	70.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	27.8	41.5	44.9	12.7	27.8	21.9	27.8	48.8
AMBULANCE	7.8	1.8	8.8	0.0	8.9	0.9	7.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	324.2	141.7	122.2	79.6	155.3	239.9	228.4	343.1
HIGHWAY CONSTRUCTION	0.0	0.0	609.3	248.9	12.0	51.6	224.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.4	2.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	0.5	0.0	0.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	422.6	225.3	1253.1	383.5	274.6	358.2	586.7	462.5
DEBT SERVICE								
PRINCIPAL	33.4	0.0	0.0	6.0	27.9	0.0	15.0	0.0
INTEREST & FISCAL CHARGES	2.1	0.0	0.0	4.3	2.0	0.0	2.2	0.0
TOTAL DEBT SERVICE	35.6	0.0	0.0	10.3	30.0	0.0	17.2	0.0
SUBTOTAL - EXPENDITURES	458.2	225.3	1253.1	393.9	304.6	358.2	604.0	462.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	458.2	225.3	1253.1	393.9	304.6	358.2	604.0	462.5
TOTAL GENERAL OBLIGATION DEBT	54.5	0.0	240.5	198.7	26.0	0.0	30.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2015 POPULATION	585	1,559	3,093	659	727	2,574	817	632
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	202.3	378.9	367.8	206.5	204.5	295.3	180.6	278.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	7.5	10.2	3.8	0.7	6.4	5.0	0.6
TOTAL TAXES	204.6	386.4	378.0	210.3	205.3	301.7	185.7	279.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	62.1	22.0	64.1	74.4	43.2	69.6	37.6	56.8
STATE HIGHWAY AIDS	103.9	137.2	118.6	131.4	105.1	142.4	100.4	124.0
ALL OTHER STATE AIDS	20.3	6.0	8.8	7.6	2.5	7.5	3.0	1.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	5.1	3.3
TOTAL INTERGOVERNMENTAL REV.	186.4	165.3	191.6	213.6	150.9	219.7	146.3	186.2
LICENSES & PERMITS	0.0	1.3	15.9	1.4	0.0	7.5	0.0	1.3
FINES, FORFEITS & PENALTIES	0.0	0.3	0.8	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.3	0.8	8.4	15.9	0.0	0.1	0.4	14.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	1.3	3.6	1.6	0.6	0.5	0.3	0.0
OTHER REVENUES	2.7	1.5	1.4	121.6	2.2	0.5	14.9	8.8
TOTAL MISCELLANEOUS REVENUES	3.9	2.9	5.0	123.2	2.9	1.1	15.2	8.8
SUBTOTAL - GENERAL REVENUES	399.3	557.1	600.0	564.6	359.1	530.2	348.3	489.8
OTHER FINANCING SOURCES	0.0	89.0	0.0	0.0	0.0	0.0	0.0	59.9
TOTAL REVENUE & OTHER FINANCING SOURCES	399.3	646.1	600.0	564.6	359.1	530.2	348.3	549.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.6	100.1	127.7	119.1	59.9	83.6	55.2	45.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.0	63.9	127.8	39.6	20.7	54.8	17.0	25.3
AMBULANCE	1.8	14.1	0.0	8.8	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	9.1	0.0	0.0	4.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	163.9	461.3	221.2	443.4	204.0	303.1	136.0	427.1
HIGHWAY CONSTRUCTION	167.4	0.0	64.9	120.7	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.0	0.0	0.0	1.6	1.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	8.5	0.0	0.0	0.0	0.5	1.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	1.4	1.0	0.0	4.5	2.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	8.8	0.0	0.0	0.0	1.0	0.0
CONSERVATION & DEVELOPMENT	0.0	3.4	1.7	19.5	0.0	0.3	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	7.4
SUBTOTAL-OPER. & CAP. EXPEND	393.8	645.2	573.5	752.3	285.0	463.0	213.6	507.1
DEBT SERVICE								
PRINCIPAL	0.0	22.6	0.0	0.0	56.7	0.0	69.6	0.0
INTEREST & FISCAL CHARGES	0.0	1.7	0.0	0.0	5.8	0.0	1.5	0.0
TOTAL DEBT SERVICE	0.0	24.3	0.0	0.0	62.5	0.0	71.1	0.0
SUBTOTAL - EXPENDITURES	393.8	669.6	573.5	752.3	347.6	463.0	284.7	507.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	393.8	669.6	573.5	752.3	347.6	463.0	284.7	507.1
TOTAL GENERAL OBLIGATION DEBT	0.0	79.4	0.0	0.0	78.7	0.0	14.4	59.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2015 POPULATION	662	25,331	723	774	696	492	270	827
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	200.6	6400.8	257.7	502.1	590.4	166.9	281.4	605.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	135.0	0.9	14.2	97.5	15.8	1.8	19.8
TOTAL TAXES	203.4	6535.8	258.6	516.3	687.9	182.8	283.2	625.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	89.9	1114.7	39.9	10.1	16.2	6.7	7.4	21.0
STATE HIGHWAY AIDS	110.2	3164.1	164.2	326.0	160.5	179.3	199.9	168.3
ALL OTHER STATE AIDS	7.3	234.1	32.2	92.3	30.7	32.6	19.7	28.5
OTHER LOCAL GOVERNMENT AIDS	0.0	114.9	3.7	115.2	144.1	36.3	51.3	133.9
TOTAL INTERGOVERNMENTAL REV.	207.5	4627.9	241.1	543.7	351.6	255.1	278.5	351.9
LICENSES & PERMITS	1.1	60.7	0.4	4.8	3.6	1.3	1.3	4.6
FINES, FORFEITS & PENALTIES	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	436.2	12.7	62.9	12.2	8.3	109.9	18.2
INTERG. CHG. FOR SERVICES	0.0	12.3	0.0	4.0	0.0	11.6	0.5	32.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	26.8	0.3	3.2	0.5	0.0	0.0	1.9
OTHER REVENUES	4.6	1225.7	4.3	13.0	1.3	1.5	7.5	52.3
TOTAL MISCELLANEOUS REVENUES	6.3	1252.5	4.6	16.2	1.8	1.5	7.5	54.2
SUBTOTAL - GENERAL REVENUES	420.1	12927.2	517.6	1148.2	1057.3	460.8	681.2	1087.0
OTHER FINANCING SOURCES	0.0	630.5	0.0	0.0	96.0	17.7	117.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	420.1	13557.7	517.6	1148.2	1153.3	478.5	798.7	1087.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	2176.4	82.4	200.9	115.7	53.2	156.0	186.1
LAW ENFORCEMENT	0.0	105.2	0.0	7.2	0.0	0.0	0.0	0.6
FIRE	28.5	1046.6	17.2	30.5	77.9	24.3	30.1	89.9
AMBULANCE	10.1	140.4	58.2	54.7	32.3	38.8	21.8	28.4
OTHER PUBLIC SAFETY	0.0	24.5	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	246.2	6615.3	354.1	214.3	406.2	199.1	383.2	341.4
HIGHWAY CONSTRUCTION	0.0	2170.0	0.0	249.3	0.0	26.5	0.0	70.0
ROAD-RELATED FACILITIES	1.2	15.8	0.4	0.0	0.0	0.0	4.3	7.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	5.0	1.0	15.7
SOLID WASTE COLL & DISPOSAL	0.0	12.3	0.0	73.7	12.3	0.0	31.7	20.4
OTHER SANITATION	0.0	0.5	0.0	0.0	0.0	0.3	10.1	0.0
HEALTH & HUMAN SERVICES	7.7	19.7	0.0	3.0	0.0	10.6	0.5	4.7
CULTURE & EDUCATION	0.0	10.4	0.0	0.0	3.3	0.0	0.6	158.2
PARKS & RECREATION	3.6	28.6	0.0	33.5	12.1	8.4	35.6	25.1
CONSERVATION & DEVELOPMENT	0.0	25.2	0.0	30.9	148.3	16.4	5.1	38.5
ALL OTHER EXPENDITURES	0.0	9.5	0.0	0.0	0.0	0.0	0.0	17.5
SUBTOTAL-OPER. & CAP. EXPEND	346.8	12401.2	512.6	898.6	808.4	383.2	680.5	1004.3
DEBT SERVICE								
PRINCIPAL	0.0	336.2	32.8	20.5	57.6	71.9	76.9	0.0
INTEREST & FISCAL CHARGES	0.0	26.8	7.3	1.4	7.2	5.2	16.0	0.0
TOTAL DEBT SERVICE	0.0	363.1	40.1	22.0	64.8	77.1	93.0	0.0
SUBTOTAL - EXPENDITURES	346.8	12764.3	552.8	920.6	873.3	460.4	773.5	1004.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	346.8	12764.3	552.8	920.6	873.3	460.4	773.5	1004.3
TOTAL GENERAL OBLIGATION DEBT	0.0	1054.8	200.3	0.0	210.2	109.2	498.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2015 POPULATION	222	277	425	691	474	390	1,162	472
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	131.8	126.7	369.1	232.7	221.0	102.9	884.2	175.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.5	0.0	0.7	0.0	6.3	0.0
OTHER TAXES	6.8	1.8	7.7	31.7	17.1	4.8	1.5	2.9
TOTAL TAXES	138.7	128.5	379.4	264.4	238.9	107.7	892.0	178.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0
STATE SHARED REVENUES	5.5	6.0	11.8	47.6	12.0	5.5	9.9	30.2
STATE HIGHWAY AIDS	230.4	152.1	292.1	122.4	210.4	192.8	137.2	90.0
ALL OTHER STATE AIDS	30.0	56.2	176.2	6.2	86.3	11.4	25.9	6.0
OTHER LOCAL GOVERNMENT AIDS	14.4	0.0	15.3	0.0	2.1	64.4	16.1	0.0
TOTAL INTERGOVERNMENTAL REV.	280.5	214.4	495.5	176.3	311.0	274.2	193.2	126.3
LICENSES & PERMITS	1.5	1.7	1.3	0.8	1.6	0.9	7.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
PUBLIC CHG. FOR SERVICES	80.1	0.2	23.7	8.8	11.8	9.5	179.4	16.3
INTERG. CHG. FOR SERVICES	34.2	4.9	0.0	0.0	2.2	0.0	118.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.0	0.5	0.1	0.1	0.2	0.5	0.0
OTHER REVENUES	100.9	18.8	88.3	0.0	3.3	0.2	82.1	13.2
TOTAL MISCELLANEOUS REVENUES	101.3	18.9	88.9	0.1	3.5	0.4	82.7	13.3
SUBTOTAL - GENERAL REVENUES	636.5	368.8	988.9	450.6	569.2	392.9	1475.7	334.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	165.9	0.0	0.0	144.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	636.5	368.8	988.9	616.6	569.2	392.9	1620.0	334.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.3	53.6	129.5	60.7	83.8	47.7	205.0	43.7
LAW ENFORCEMENT	0.0	0.0	0.9	0.0	3.2	0.0	208.3	0.0
FIRE	35.6	22.9	115.5	49.1	13.4	23.0	207.1	20.3
AMBULANCE	67.3	13.8	17.3	49.1	18.1	13.1	132.6	13.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	260.3	210.3	292.9	162.2	182.4	121.6	276.1	173.5
HIGHWAY CONSTRUCTION	86.4	0.0	270.1	41.7	105.8	223.8	91.5	0.0
ROAD-RELATED FACILITIES	2.5	0.0	5.1	0.0	3.5	0.0	17.6	0.0
OTHER TRANSPORTATION	0.0	0.0	8.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.9	21.7	16.1	0.0	16.3	17.1	44.9	5.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.9	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	0.0	4.5	0.0	4.7	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	57.4	0.0	0.1	0.0	87.9	0.0
PARKS & RECREATION	20.6	0.0	24.4	0.0	13.3	0.0	193.3	0.0
CONSERVATION & DEVELOPMENT	12.8	0.0	4.0	0.0	10.5	0.0	19.3	1.5
ALL OTHER EXPENDITURES	15.6	2.8	66.2	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	606.5	325.3	1012.7	364.9	455.5	451.4	1484.0	258.4
DEBT SERVICE								
PRINCIPAL	44.3	25.9	0.0	186.9	0.0	0.0	91.9	40.2
INTEREST & FISCAL CHARGES	15.2	4.0	0.0	3.0	0.0	0.0	19.4	7.2
TOTAL DEBT SERVICE	59.6	30.0	0.0	189.9	0.0	0.0	111.4	47.5
SUBTOTAL - EXPENDITURES	666.1	355.3	1012.7	554.9	455.5	451.4	1595.5	305.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	666.1	355.3	1012.7	554.9	455.5	451.4	1595.5	305.9
TOTAL GENERAL OBLIGATION DEBT	591.8	120.9	0.0	17.1	0.0	0.0	615.3	181.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2015 POPULATION	373	291	321	250	122	532	218	376
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	127.0	121.2	151.8	274.8	94.3	152.2	50.2	174.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	3.6	5.1	134.7	5.0	1.2	0.3	3.2
TOTAL TAXES	131.0	124.8	156.9	409.5	99.3	153.4	50.6	177.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
STATE SHARED REVENUES	42.8	19.4	32.4	7.6	4.0	64.5	27.2	56.9
STATE HIGHWAY AIDS	92.4	94.6	131.0	171.2	122.0	127.3	74.0	116.4
ALL OTHER STATE AIDS	26.0	1.9	4.0	70.7	7.2	4.0	16.4	23.1
OTHER LOCAL GOVERNMENT AIDS	0.0	1.2	4.3	0.0	12.6	0.0	0.0	26.7
TOTAL INTERGOVERNMENTAL REV.	161.3	117.2	171.8	249.7	145.9	195.9	117.6	224.7
LICENSES & PERMITS	1.3	0.3	0.1	4.6	0.0	0.1	0.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.4	13.8	6.4	34.0	3.0	14.4	14.3	26.9
INTERG. CHG. FOR SERVICES	8.3	0.0	5.1	0.0	0.6	0.0	0.1	16.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	0.0	0.2	0.1	0.2	0.3	0.8
OTHER REVENUES	0.8	2.1	1.3	4.5	0.8	1.4	1.6	2.3
TOTAL MISCELLANEOUS REVENUES	1.1	2.2	1.3	4.7	0.9	1.6	1.9	3.2
SUBTOTAL - GENERAL REVENUES	315.5	258.8	341.8	702.6	249.9	365.7	185.2	450.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.6
TOTAL REVENUE & OTHER FINANCING SOURCES	315.5	258.8	341.8	702.6	249.9	365.7	185.2	525.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.6	60.8	42.2	87.5	31.9	46.6	37.6	73.1
LAW ENFORCEMENT	0.0	0.0	0.0	4.9	0.0	0.0	0.0	0.6
FIRE	27.6	10.0	19.8	56.7	20.0	9.9	16.3	71.6
AMBULANCE	18.3	8.1	9.0	17.2	0.0	5.8	16.3	11.6
OTHER PUBLIC SAFETY	0.0	0.7	0.0	0.0	0.0	0.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	111.6	149.0	258.7	143.6	125.1	207.3	56.9	153.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	113.0	0.0	10.8	18.8	5.1
ROAD-RELATED FACILITIES	0.0	0.0	0.7	0.0	0.0	0.0	0.0	5.5
OTHER TRANSPORTATION	0.0	5.9	0.0	8.8	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.8	4.6	8.3	18.9	2.5	20.4	0.0	21.2
OTHER SANITATION	0.0	0.1	0.0	2.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	0.0	0.0	2.0	0.0	3.1
CULTURE & EDUCATION	0.0	0.0	0.0	54.4	0.0	0.0	0.0	2.6
PARKS & RECREATION	0.0	0.0	0.0	3.5	0.0	5.1	0.0	12.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	127.0	0.0	0.2	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	251.1	239.7	338.9	641.0	179.6	308.4	146.8	360.8
DEBT SERVICE								
PRINCIPAL	52.7	0.0	33.7	0.0	17.4	57.5	0.0	41.0
INTEREST & FISCAL CHARGES	20.9	0.0	3.1	0.0	1.8	13.0	0.0	14.1
TOTAL DEBT SERVICE	73.6	0.0	36.9	0.0	19.3	70.6	0.0	55.2
SUBTOTAL - EXPENDITURES	324.8	239.7	375.9	641.0	198.9	379.0	146.8	416.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.4
TOTAL EXPENDITURES & OTHER FINANCING USES	324.8	239.7	375.9	641.0	198.9	379.0	146.8	491.5
TOTAL GENERAL OBLIGATION DEBT	439.6	0.0	62.6	0.0	18.3	366.4	0.0	488.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	153.7
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.5

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2015 POPULATION	1,367	241	542	12,528	1,566	1,131	2,074	1,548
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.2	75.0	54.2	6025.1	441.1	492.1	421.3	413.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	9.6	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	0.8	2.5	387.9	80.0	0.0	0.1	1.4
TOTAL TAXES	103.4	75.9	56.8	6422.6	521.2	492.1	421.5	414.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.1	0.0	9.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	114.1	14.6	23.9	638.4	11.4	28.4	26.8	46.9
STATE HIGHWAY AIDS	56.7	148.7	280.1	4041.1	93.6	132.3	99.2	121.7
ALL OTHER STATE AIDS	24.5	10.7	52.7	876.3	11.8	6.3	119.2	16.2
OTHER LOCAL GOVERNMENT AIDS	26.8	17.5	0.0	686.7	9.7	76.1	0.9	6.5
TOTAL INTERGOVERNMENTAL REV.	222.3	194.8	356.8	6252.2	126.7	243.2	246.2	191.3
LICENSES & PERMITS	4.0	0.0	0.0	44.1	14.1	37.8	9.9	9.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	2.1	0.0	1.1	0.1	3.6
PUBLIC CHG. FOR SERVICES	68.9	7.8	8.9	765.9	86.5	0.6	93.6	3.1
INTERG. CHG. FOR SERVICES	43.8	0.0	0.4	284.0	0.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.0	1.4	12.2	1.8	1.3	4.3	0.2
OTHER REVENUES	12.3	0.1	2.2	417.1	4.0	6.9	0.0	0.3
TOTAL MISCELLANEOUS REVENUES	12.7	0.2	3.6	429.4	5.8	8.2	4.3	0.6
SUBTOTAL - GENERAL REVENUES	455.4	278.8	426.6	14200.6	755.2	783.2	775.7	623.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	617.0	0.0	0.0	70.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	455.4	278.8	426.6	14817.6	755.2	783.2	845.7	623.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.5	44.3	50.0	2159.7	135.3	162.2	94.1	65.4
LAW ENFORCEMENT	0.0	0.0	0.0	226.0	0.6	0.9	1.7	6.4
FIRE	20.7	7.0	16.4	1033.9	72.1	71.1	126.9	119.5
AMBULANCE	16.9	3.9	37.1	703.8	17.5	12.4	22.9	17.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	3.4	5.7	3.0	0.0	5.7
HIGHWAY MAINTENANCE & ADM.	234.1	188.5	350.5	5557.4	288.0	133.5	364.9	188.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1313.4	0.0	180.6	13.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	47.1	4.7	0.5	7.7	9.6
OTHER TRANSPORTATION	0.0	0.0	0.0	44.9	36.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.0	11.2	0.3	374.8	55.2	38.7	94.8	105.8
OTHER SANITATION	0.0	0.0	0.0	18.4	0.0	1.0	12.5	0.1
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	36.3	0.0	0.0	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.5	365.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	35.5	0.4	0.5	424.3	8.1	0.0	0.0	0.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	415.4	12.6	30.0	19.0	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	104.6	0.0	2.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	404.8	255.5	455.4	12829.5	636.2	636.7	758.6	521.0
DEBT SERVICE								
PRINCIPAL	42.0	20.5	0.0	914.5	0.0	0.0	44.5	84.1
INTEREST & FISCAL CHARGES	2.2	6.2	0.0	148.0	0.0	0.0	5.0	2.0
TOTAL DEBT SERVICE	44.3	26.8	0.0	1062.6	0.0	0.0	49.5	86.1
SUBTOTAL - EXPENDITURES	449.2	282.3	455.4	13892.2	636.2	636.7	808.2	607.2
OTHER FINANCING USES	6.1	0.0	0.0	81.6	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	455.4	282.3	455.4	13973.8	636.2	636.7	808.2	607.2
TOTAL GENERAL OBLIGATION DEBT	93.1	236.8	138.5-	4112.1	0.0	0.0	136.7	25.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	153.7	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	112.5	0.0	0.0	0.0	0.0

	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2015 POPULATION	1,319	4,709	7,431	1,613	1,568	2,678	1,776	3,604
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	159.6	1348.2	1914.1	464.1	429.3	721.0	459.8	714.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	240.6	386.6	85.8	80.5	139.0	91.0	184.3
TOTAL TAXES	160.0	1588.9	2300.8	550.0	509.8	860.0	550.8	898.9
SPECIAL ASSESSMENTS	0.0	822.4	1348.5	0.0	0.0	0.0	0.0	4.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	40.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.8	26.1	25.7	67.2	28.5	33.8	21.3	34.8
STATE HIGHWAY AIDS	80.7	126.7	205.6	117.9	131.9	300.7	105.9	107.9
ALL OTHER STATE AIDS	74.1	39.6	64.4	9.1	11.4	13.9	10.3	19.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.1	142.2	34.6	0.0
TOTAL INTERGOVERNMENTAL REV.	216.6	233.1	295.9	194.3	172.1	490.7	172.2	162.0
LICENSES & PERMITS	4.7	116.7	189.2	10.3	12.7	43.2	36.5	48.4
FINES, FORFEITS & PENALTIES	0.0	44.9	0.4	0.0	0.0	0.0	0.0	6.6
PUBLIC CHG. FOR SERVICES	60.4	289.9	572.7	0.9	66.3	6.7	91.5	221.2
INTERG. CHG. FOR SERVICES	0.0	0.0	6.4	37.0	0.0	0.0	0.0	20.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	47.8	19.9	1.0	0.5	1.5	1.3	4.5
OTHER REVENUES	1.7	15.1	177.5	4.4	1.9	20.0	60.4	1.9
TOTAL MISCELLANEOUS REVENUES	2.1	63.0	197.5	5.4	2.5	21.5	61.8	6.4
SUBTOTAL - GENERAL REVENUES	444.0	3159.1	4911.6	798.1	763.6	1422.4	912.9	1369.2
OTHER FINANCING SOURCES	0.0	1950.0	4117.3	0.0	0.0	1065.0	0.0	132.0
TOTAL REVENUE & OTHER FINANCING SOURCES	444.0	5109.1	9028.9	798.1	763.6	2487.4	912.9	1501.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.8	287.9	443.6	124.9	133.5	141.2	106.0	275.9
LAW ENFORCEMENT	2.8	292.4	25.3	2.2	0.2	0.0	0.0	0.5
FIRE	27.4	254.2	542.1	148.3	71.9	63.6	138.7	182.3
AMBULANCE	14.5	55.5	100.3	18.5	17.4	43.5	19.6	41.9
OTHER PUBLIC SAFETY	0.2	73.1	112.5	3.4	8.9	15.9	17.6	0.0
HIGHWAY MAINTENANCE & ADM.	117.7	131.1	298.7	270.5	281.2	186.2	400.7	140.7
HIGHWAY CONSTRUCTION	0.0	2064.2	3643.2	0.0	5.1	498.9	0.0	67.9
ROAD-RELATED FACILITIES	5.1	23.9	182.9	12.5	4.8	0.0	0.0	19.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.0	210.3	307.4	80.1	68.3	30.8	92.0	218.1
OTHER SANITATION	0.7	0.7	0.0	0.0	0.1	14.4	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.7	0.0	0.0	4.2	0.0	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	103.2	74.9	0.0	8.5	7.1	0.0	7.8
CONSERVATION & DEVELOPMENT	0.0	10.3	140.3	30.3	4.0	14.8	5.7	71.4
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	301.4	3507.2	5872.4	691.1	604.6	1021.1	780.6	1026.8
DEBT SERVICE								
PRINCIPAL	24.0	841.5	823.4	16.2	0.0	1335.0	57.3	84.7
INTEREST & FISCAL CHARGES	6.7	43.9	434.3	0.7	0.0	81.5	1.6	4.6
TOTAL DEBT SERVICE	30.8	885.4	1257.7	17.0	0.0	1416.5	58.9	89.3
SUBTOTAL - EXPENDITURES	332.2	4392.7	7130.1	708.2	604.6	2437.6	839.6	1116.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	332.2	4392.7	7130.1	708.2	604.6	2437.6	839.6	1116.2
TOTAL GENERAL OBLIGATION DEBT	148.5	7790.8	13850.0	0.0	0.0	1065.0	0.0	491.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	1733.1	0.0	0.0	0.0	0.0	0.0	394.4
EXPENSES	0.0	1925.3	0.0	0.0	0.0	0.0	0.0	407.9

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2015 POPULATION	2,254	33,271	304	398	704	312	388	487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	571.9	8550.6	51.6	75.5	70.6	92.0	215.5	109.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	124.9	1414.9	9.7	4.2	2.1	3.9	5.6	1.5
TOTAL TAXES	696.8	9965.7	61.4	79.7	72.8	96.0	221.1	111.0
SPECIAL ASSESSMENTS	0.0	2175.5	0.0	0.0	0.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	40.5	0.1	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	69.1	482.3	21.7	117.2	36.0	21.8	20.4	36.5
STATE HIGHWAY AIDS	119.7	1744.3	40.1	67.6	62.0	64.8	76.7	85.2
ALL OTHER STATE AIDS	19.4	415.6	3.1	75.7	7.8	5.3	38.3	0.9
OTHER LOCAL GOVERNMENT AIDS	5.2	275.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	213.5	2958.4	65.1	260.6	106.4	91.9	135.5	122.7
LICENSES & PERMITS	21.0	554.9	0.6	0.8	5.2	0.1	0.8	0.3
FINES, FORFEITS & PENALTIES	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	118.0	1611.9	3.2	1.6	5.7	4.7	0.0	20.4
INTERG. CHG. FOR SERVICES	0.0	65.2	0.4	1.3	0.0	0.0	0.0	14.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.6	88.6	0.0	2.0	0.3	0.1	3.7	0.0
OTHER REVENUES	0.0	294.6	0.2	0.0	149.3	0.9	0.6	0.0
TOTAL MISCELLANEOUS REVENUES	3.6	383.2	0.2	2.0	149.6	1.0	4.4	0.0
SUBTOTAL - GENERAL REVENUES	1053.0	17771.8	131.2	346.3	340.2	193.9	361.9	268.9
OTHER FINANCING SOURCES	0.0	7334.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1053.0	25106.1	131.2	346.3	340.2	193.9	361.9	268.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	98.0	2158.5	31.6	37.0	47.2	29.1	41.9	57.0
LAW ENFORCEMENT	0.0	333.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	197.9	2016.6	0.0	16.6	20.8	11.0	14.7	10.0
AMBULANCE	25.0	406.7	4.1	3.5	0.0	2.0	0.0	3.5
OTHER PUBLIC SAFETY	6.3	253.0	0.0	4.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	217.3	3019.9	75.7	84.0	93.5	86.9	118.5	75.9
HIGHWAY CONSTRUCTION	158.0	6631.8	0.0	132.2	158.7	41.7	144.4	82.4
ROAD-RELATED FACILITIES	9.1	280.7	0.0	11.3	0.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	36.0	0.0	9.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	121.2	1465.4	3.2	2.8	7.1	2.9	0.0	11.5
OTHER SANITATION	17.4	47.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.4	0.7	1.5	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	210.6	0.0	34.1	0.4	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	8.9	348.7	0.0	0.0	0.0	0.0	0.0	3.0
ALL OTHER EXPENDITURES	0.0	2.4	0.0	0.0	0.0	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	859.6	17217.8	115.5	337.7	328.5	174.1	319.6	243.6
DEBT SERVICE								
PRINCIPAL	13.0	3324.0	0.0	0.0	10.4	10.8	0.0	10.1
INTEREST & FISCAL CHARGES	6.3	587.1	0.0	0.0	1.2	0.9	0.0	0.6
TOTAL DEBT SERVICE	19.4	3911.1	0.0	0.0	11.6	11.7	0.0	10.7
SUBTOTAL - EXPENDITURES	879.0	21129.0	115.5	337.7	340.2	185.9	319.6	254.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	879.0	21129.0	115.5	337.7	340.2	185.9	319.6	254.3
TOTAL GENERAL OBLIGATION DEBT	687.1	24195.1	0.0	0.0	4.4	21.4	0.0	20.5
PROPRIETARY FUND TYPES								
REVENUES	358.5	2486.1	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	269.6	2602.9	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2015 POPULATION	436	492	168	309	547	357	475	282
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	62.6	157.5	47.9	73.7	55.5	41.5	62.2	108.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	6.4	5.8	4.8	2.0	6.5	1.9	6.8
TOTAL TAXES	65.0	164.0	53.7	78.6	57.6	48.0	64.2	115.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	35.9	25.6	9.7	11.0	34.5	24.8	38.7	13.2
STATE HIGHWAY AIDS	50.1	107.3	10.4	68.8	55.6	60.8	57.2	79.9
ALL OTHER STATE AIDS	2.5	1.6	3.8	8.0	85.8	4.5	1.4	2.4
OTHER LOCAL GOVERNMENT AIDS	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	88.6	139.1	24.0	88.0	176.5	90.2	97.4	95.5
LICENSES & PERMITS	2.5	0.5	0.7	0.0	3.0	0.0	0.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.3	7.8	0.0	3.0	0.0	6.6	8.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.1	2.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.7	0.0	0.6	5.3	0.1	0.3	0.5
OTHER REVENUES	5.8	0.6	0.5	0.2	0.0	0.1	0.2	0.1
TOTAL MISCELLANEOUS REVENUES	6.1	1.4	0.5	0.8	5.3	0.3	0.6	0.7
SUBTOTAL - GENERAL REVENUES	171.7	313.0	81.1	170.5	242.6	145.3	171.7	211.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.0	0.0	43.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	171.7	313.0	81.1	220.5	242.6	188.8	171.7	211.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.3	43.5	24.8	31.2	57.8	33.1	35.6	35.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	10.4	18.1	8.0	13.6	19.2	8.4	10.0	12.8
AMBULANCE	5.2	5.8	2.3	1.5	0.0	4.5	5.6	3.4
OTHER PUBLIC SAFETY	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	75.7	73.4	32.7	32.5	135.8	40.5	81.6	103.3
HIGHWAY CONSTRUCTION	0.0	188.9	5.0	213.2	0.0	93.5	0.0	0.0
ROAD-RELATED FACILITIES	4.3	0.0	0.0	0.1	0.0	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	6.8	0.9	2.8	2.6	2.6	0.0	0.7
OTHER SANITATION	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.3	0.3	1.8	1.1	0.0	1.9	0.0	0.0
CULTURE & EDUCATION	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	154.5	337.5	75.7	296.2	220.6	186.3	132.9	155.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	9.4	6.4	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.5	0.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	10.0	6.8	0.0
SUBTOTAL - EXPENDITURES	154.5	337.5	75.7	296.2	220.6	196.3	139.8	155.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	154.5	337.5	75.7	296.2	220.6	196.3	139.8	155.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	50.0	0.0	34.0	6.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2015 POPULATION	700	601	467	7,427	396	196	647	514
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	144.9	206.2	182.0	1757.8	81.0	83.2	199.5	70.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	8.6	4.8	79.7	0.7	0.6	1.4	1.5
TOTAL TAXES	147.0	214.8	186.8	1837.6	81.7	83.9	200.9	71.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.9	0.0	10.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.4	33.2	25.6	538.0	22.6	8.3	16.2	24.5
STATE HIGHWAY AIDS	78.1	78.7	108.2	1152.2	146.9	131.8	134.3	117.5
ALL OTHER STATE AIDS	2.6	20.0	5.2	269.7	12.9	11.0	4.2	1.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	4.4	25.9	51.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	112.3	141.0	139.2	1974.6	208.4	202.7	154.8	143.1
LICENSES & PERMITS	0.9	10.9	1.0	28.7	0.0	0.7	1.3	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.7	22.6	8.5	107.3	84.8	5.4	7.1	0.0
INTERG. CHG. FOR SERVICES	1.1	0.0	8.6	28.0	0.2	0.1	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.4	0.9	16.7	1.0	0.0	0.0	0.2
OTHER REVENUES	8.2	1.1	3.2	171.7	1.7	0.8	0.5	5.4
TOTAL MISCELLANEOUS REVENUES	9.0	1.6	4.2	188.5	2.8	0.9	0.5	5.7
SUBTOTAL - GENERAL REVENUES	275.1	391.0	348.3	4165.1	378.2	293.9	365.1	221.5
OTHER FINANCING SOURCES	196.7	0.0	0.0	290.2	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	471.8	391.0	348.3	4455.3	378.2	293.9	365.1	221.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.4	35.2	32.3	649.2	42.6	61.6	179.9	29.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.4	19.9	20.1	227.7	28.7	3.9	34.6	13.6
AMBULANCE	8.3	6.4	4.5	61.2	19.5	9.6	31.9	7.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	5.3	0.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	57.6	189.4	117.7	1475.3	121.0	172.0	94.7	88.6
HIGHWAY CONSTRUCTION	331.2	0.0	129.3	1521.0	138.6	0.0	80.5	0.0
ROAD-RELATED FACILITIES	0.0	0.2	1.6	19.8	0.0	0.0	23.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	14.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.3	8.6	55.2	0.0	22.2	0.6	0.0
OTHER SANITATION	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.2	2.1	16.3	1.8	1.7	2.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.7	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.1	40.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.7	3.9	0.0	0.0	0.0	2.9
SUBTOTAL-OPER. & CAP. EXPEND	455.1	255.8	318.4	4108.5	352.9	271.3	448.7	142.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	39.1	86.3	0.0	0.0	68.0	42.0
INTEREST & FISCAL CHARGES	0.0	0.0	4.2	8.0	0.0	0.0	6.9	1.2
TOTAL DEBT SERVICE	0.0	0.0	43.4	94.4	0.0	0.0	75.0	43.3
SUBTOTAL - EXPENDITURES	455.1	255.8	361.8	4202.9	352.9	271.3	523.7	185.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	455.1	255.8	361.8	4202.9	352.9	271.3	523.7	185.6
TOTAL GENERAL OBLIGATION DEBT	196.7	0.0	122.5	456.1	0.0	0.0	407.3	18.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2015 POPULATION	1,143	791	534	309	1,159	839	202	417
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	199.8	456.3	114.3	105.1	247.7	356.0	34.0	96.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.8	2.1	3.1	1.9	5.5	1.9	4.4	1.6
TOTAL TAXES	203.7	458.4	117.5	107.1	253.3	358.0	38.4	98.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.3	14.2	6.5	17.7	16.5	7.9	9.4	4.8
STATE HIGHWAY AIDS	129.3	352.2	94.4	96.4	238.7	226.9	69.5	98.5
ALL OTHER STATE AIDS	9.1	11.5	7.3	6.8	8.8	8.3	4.8	4.1
OTHER LOCAL GOVERNMENT AIDS	0.1	5.0	0.0	6.6	0.0	0.0	7.0	10.6
TOTAL INTERGOVERNMENTAL REV.	184.0	382.9	108.2	127.7	264.1	243.1	90.9	118.2
LICENSES & PERMITS	0.9	1.3	1.5	0.8	3.0	4.1	0.5	1.5
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	1.7	16.3	0.4	0.3	4.2	3.4	0.3
INTERG. CHG. FOR SERVICES	0.0	5.2	0.0	0.0	13.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.7	0.0	0.0	0.1	0.0	0.3	0.0
OTHER REVENUES	0.0	0.7	0.6	489.4	5.6	44.6	4.7	0.8
TOTAL MISCELLANEOUS REVENUES	0.1	1.4	0.7	489.5	5.8	44.7	5.0	0.8
SUBTOTAL - GENERAL REVENUES	389.1	851.2	244.4	725.6	540.4	654.3	138.4	219.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	185.0	390.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	389.1	851.2	244.4	910.6	930.7	654.3	138.4	219.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.2	111.2	43.6	38.5	55.2	73.6	27.8	39.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	60.8	56.0	11.9	6.1	32.2	48.5	9.0	25.1
AMBULANCE	55.7	38.2	26.2	15.0	57.0	40.7	1.8	20.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	33.4	170.6	96.8	582.4	71.6	62.9	107.4	131.3
HIGHWAY CONSTRUCTION	177.9	349.1	58.6	0.0	478.7	364.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.9	0.0	0.0	0.0	38.8	0.8	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	1.2	0.4	3.1	0.0	3.5	0.1	1.2
CULTURE & EDUCATION	0.4	0.0	0.2	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.1	0.0	0.0	1.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	250.0	0.0	44.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	384.8	727.5	238.0	895.4	696.0	679.1	147.0	217.2
DEBT SERVICE								
PRINCIPAL	0.0	13.0	8.4	58.6	16.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.8	2.5	6.3	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	16.9	10.9	65.0	16.2	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	384.8	744.4	249.0	960.4	712.2	679.1	147.0	217.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	384.8	744.4	249.0	960.4	712.2	679.1	147.0	217.2
TOTAL GENERAL OBLIGATION DEBT	0.0	89.3	58.6	199.2	398.3	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2015 POPULATION	535	506	943	792	831	344	314	375
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	213.4	286.0	379.8	590.8	372.4	119.5	315.4	99.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.6	0.5	1.1	0.6	0.6	5.4	1.6
TOTAL TAXES	214.0	288.6	380.4	592.4	373.1	120.1	320.9	101.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.1	6.5	14.6	26.7	13.9	4.8	3.4	22.0
STATE HIGHWAY AIDS	94.3	121.1	137.8	183.1	116.3	82.3	166.2	189.1
ALL OTHER STATE AIDS	2.1	5.9	5.9	11.6	3.5	10.9	14.1	31.8
OTHER LOCAL GOVERNMENT AIDS	22.8	1.0	0.0	34.3	0.0	18.0	17.5	4.8
TOTAL INTERGOVERNMENTAL REV.	126.4	134.7	158.4	255.9	133.7	116.1	201.4	247.7
LICENSES & PERMITS	0.7	4.1	2.0	3.7	1.0	0.7	2.6	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	35.0	12.7	17.2	11.6	0.0	40.0	0.1
INTERG. CHG. FOR SERVICES	0.0	1.9	0.0	64.7	0.4	0.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	3.4	0.0	0.7	1.8	0.1	0.0	0.0
OTHER REVENUES	1.5	21.4	7.0	16.7	2.0	0.5	0.3	52.3
TOTAL MISCELLANEOUS REVENUES	1.6	24.9	7.0	17.5	3.8	0.7	0.4	52.3
SUBTOTAL - GENERAL REVENUES	342.9	489.5	560.6	951.5	523.8	237.7	565.4	402.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	342.9	489.5	560.6	951.5	523.8	237.7	565.4	402.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.9	122.5	58.2	108.6	53.9	50.8	81.8	56.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.7	50.8	60.0	77.6	14.4	22.1	33.7	25.2
AMBULANCE	26.1	24.4	46.0	45.6	8.2	16.7	16.9	18.0
OTHER PUBLIC SAFETY	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	258.9	96.1	318.1	168.9	187.6	19.1	399.1	80.1
HIGHWAY CONSTRUCTION	0.0	94.6	0.0	377.3	268.1	87.0	0.0	162.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	40.6	0.0	109.6	7.4	16.9	77.5	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	0.9	3.2	4.1	4.1	2.9	6.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.8	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	9.1	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	6.4	0.0	2.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	361.2	430.2	492.5	905.8	547.7	220.3	615.4	342.9
DEBT SERVICE								
PRINCIPAL	18.3	76.2	86.9	28.8	0.0	0.0	81.7	0.0
INTEREST & FISCAL CHARGES	0.5	2.4	0.0	0.1	0.0	0.0	12.3	0.0
TOTAL DEBT SERVICE	18.8	78.6	86.9	29.0	0.0	0.0	94.0	0.0
SUBTOTAL - EXPENDITURES	380.1	508.9	579.4	934.8	547.7	220.3	709.4	342.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	380.1	508.9	579.4	934.8	547.7	220.3	709.4	342.9
TOTAL GENERAL OBLIGATION DEBT	9.3	35.1	232.2	0.0	0.0	0.0	304.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2015 POPULATION	955	12,742	1,508	1,331	784	1,145	1,209	1,515
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	323.0	4744.8	459.2	360.6	160.4	0.0	286.0	252.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	42.7	7.1	8.7	0.8	0.0	0.0	7.2
TOTAL TAXES	323.4	4788.0	466.3	369.4	161.3	0.0	286.0	259.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.1	316.9	89.9	40.5	33.5	24.8	35.3	71.0
STATE HIGHWAY AIDS	106.9	3034.3	119.2	118.0	79.1	99.8	23.5	107.5
ALL OTHER STATE AIDS	5.6	182.1	17.2	17.5	16.4	9.4	8.8	15.2
OTHER LOCAL GOVERNMENT AIDS	0.0	205.6	0.0	0.0	0.0	0.0	5.1	0.0
TOTAL INTERGOVERNMENTAL REV.	135.7	3739.1	226.3	176.1	129.0	134.0	72.7	193.8
LICENSES & PERMITS	1.8	34.1	6.3	11.9	0.8	3.1	16.3	4.2
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	1.9	0.0
PUBLIC CHG. FOR SERVICES	0.1	241.4	93.2	76.1	45.0	1.9	61.3	72.0
INTERG. CHG. FOR SERVICES	0.0	87.3	0.0	0.0	0.0	0.0	20.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	9.9	1.4	1.4	1.4	409.0	0.0	0.6
OTHER REVENUES	0.0	657.5	0.3	2.3	15.6	2385.8	6.3	5.4
TOTAL MISCELLANEOUS REVENUES	0.7	667.4	1.7	3.8	17.0	2794.8	6.3	6.0
SUBTOTAL - GENERAL REVENUES	461.8	9557.7	794.0	637.5	353.2	2934.0	468.7	535.9
OTHER FINANCING SOURCES	0.0	575.2	0.0	0.0	0.0	0.0	10.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	461.8	10133.0	794.0	637.5	353.2	2934.0	479.4	535.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.7	1394.8	86.6	85.4	66.9	81.9	81.3	71.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	9.4	0.0
FIRE	97.6	734.4	28.5	51.3	35.0	54.9	39.7	78.4
AMBULANCE	46.8	573.0	22.0	0.0	0.0	2.2	1.8	3.7
OTHER PUBLIC SAFETY	0.0	3.2	4.3	6.5	0.1	0.0	1.9	0.0
HIGHWAY MAINTENANCE & ADM.	73.0	3334.3	494.8	279.7	220.3	345.6	122.9	225.4
HIGHWAY CONSTRUCTION	192.4	2830.1	0.0	0.0	0.0	0.0	76.0	0.0
ROAD-RELATED FACILITIES	0.0	26.9	8.8	0.0	2.1	0.0	33.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	315.7	83.6	76.3	46.7	6.4	67.3	82.7
OTHER SANITATION	0.0	4.4	1.7	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	38.3	2.1	4.7	2.3	4.3	0.1	0.0
CULTURE & EDUCATION	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	4.1	0.0	0.0	0.0	0.0	3.3	0.0
CONSERVATION & DEVELOPMENT	0.0	9.3	0.0	1.7	0.0	1.3	11.8	0.0
ALL OTHER EXPENDITURES	0.0	307.0	0.0	0.0	0.0	98.8	0.0	2.2
SUBTOTAL-OPER. & CAP. EXPEND	461.6	9578.7	732.7	505.8	373.7	595.8	449.3	464.1
DEBT SERVICE								
PRINCIPAL	0.0	498.6	87.6	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	36.3	9.6	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	534.9	97.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	461.6	10113.7	830.0	505.8	373.7	595.8	449.3	464.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	761.1	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	461.6	10113.7	830.0	505.8	373.7	1357.0	449.3	464.1
TOTAL GENERAL OBLIGATION DEBT	0.0	1752.6	100.8	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK
2015 POPULATION	809	1,489	977	10,767	2,133	772	703	526
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	261.6	303.7	255.4	2339.6	93.3	94.1	125.9	103.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.9	0.0	25.2	0.4	1.5	1.7	1.2
TOTAL TAXES	261.7	304.6	255.4	2364.9	93.8	95.6	127.7	104.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.6	24.8	51.1	416.8	326.1	48.2	33.1	11.9
STATE HIGHWAY AIDS	100.2	129.6	103.0	880.2	139.2	92.3	55.4	104.9
ALL OTHER STATE AIDS	11.0	21.1	4.1	121.0	15.0	3.0	53.8	40.5
OTHER LOCAL GOVERNMENT AIDS	100.8	32.3	16.0	154.3	4.8	0.0	0.9	33.5
TOTAL INTERGOVERNMENTAL REV.	257.7	208.0	174.4	1572.5	485.2	143.7	143.2	191.0
LICENSES & PERMITS	2.9	14.8	5.5	66.1	2.3	4.3	3.0	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	38.2	90.0	0.1	478.0	2.8	0.3	0.6	25.0
INTERG. CHG. FOR SERVICES	95.7	10.3	0.0	126.6	22.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	1.2	1.1	416.7	1.3	0.1	2.3	1.0
OTHER REVENUES	3.3	3.2	0.5	2423.0	18.9	1.2	0.3	1.2
TOTAL MISCELLANEOUS REVENUES	3.7	4.4	1.7	2839.8	20.2	1.3	2.7	2.2
SUBTOTAL - GENERAL REVENUES	660.2	632.4	437.2	7453.4	626.9	245.4	277.3	324.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	10.7	161.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	660.2	632.4	437.2	7464.1	788.6	245.4	277.3	324.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.6	112.6	58.1	723.2	130.0	47.1	59.4	37.0
LAW ENFORCEMENT	0.0	0.0	0.0	9.4	0.0	0.0	0.0	0.0
FIRE	49.5	36.8	49.5	423.9	72.1	28.5	18.5	30.3
AMBULANCE	2.2	6.4	1.7	40.1	46.2	10.0	0.0	7.2
OTHER PUBLIC SAFETY	0.8	7.8	2.1	23.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	398.7	265.8	191.8	2545.3	189.1	138.6	217.8	55.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	76.0	0.0	90.0	0.0	58.7
ROAD-RELATED FACILITIES	0.0	0.0	10.4	54.7	6.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.2	77.9	14.4	498.8	6.6	0.0	3.9	2.0
OTHER SANITATION	0.0	0.0	0.0	1.7	0.0	0.0	2.7	0.0
HEALTH & HUMAN SERVICES	2.1	1.2	0.0	17.0	4.7	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	3.3	7.8	0.0	0.0	36.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	15.0	0.0	0.0	2.2	0.0
ALL OTHER EXPENDITURES	3.7	0.3	12.3	117.5	0.0	5.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	579.0	509.0	340.5	4550.3	463.3	319.6	304.8	228.1
DEBT SERVICE								
PRINCIPAL	37.0	0.0	0.0	124.7	31.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.8	0.0	0.0	13.5	2.3	0.0	0.0	0.0
TOTAL DEBT SERVICE	40.8	0.0	0.0	138.2	34.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	619.9	509.0	340.5	4688.6	497.5	319.6	304.8	228.1
OTHER FINANCING USES	0.0	0.0	0.0	761.1	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	619.9	509.0	340.5	5449.7	497.5	319.6	304.8	228.1
TOTAL GENERAL OBLIGATION DEBT	47.9	0.0	0.0	148.8	129.8	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA
2015 POPULATION	1,076	873	890	828	948	3,132	1,082	429
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	161.4	153.3	50.0	147.6	68.6	378.5	66.7	54.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.6	2.3	2.7	0.5	0.0	2.2	0.6	0.8
TOTAL TAXES	168.0	155.6	52.8	148.1	68.7	380.7	67.4	54.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.2	54.6	28.8	39.8	88.5	92.3	70.4	17.0
STATE HIGHWAY AIDS	111.2	88.9	142.6	89.6	132.1	225.1	135.4	50.6
ALL OTHER STATE AIDS	20.8	7.7	7.6	4.4	3.8	15.1	2.2	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	21.3	1.2	0.0	0.0	5.0	1.3	1.2
TOTAL INTERGOVERNMENTAL REV.	172.3	172.7	180.3	133.8	224.5	337.6	209.4	71.9
LICENSES & PERMITS	6.6	1.8	3.2	12.4	1.5	10.4	1.3	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.4	7.2	16.0	25.9	8.9	3.0	4.1	1.3
INTERG. CHG. FOR SERVICES	0.0	0.0	2.0	0.0	0.0	0.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.6	1.0	1.4	2.5	3.0	1.6	0.2
OTHER REVENUES	2.7	1.5	14.2	27.6	14.1	134.6	0.0	1.0
TOTAL MISCELLANEOUS REVENUES	3.7	3.1	15.2	29.0	16.7	137.6	1.6	1.3
SUBTOTAL - GENERAL REVENUES	355.1	340.6	269.8	349.4	320.5	869.9	284.0	130.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	128.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	355.1	340.6	269.8	349.4	320.5	998.4	284.0	130.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.2	65.0	41.7	52.5	55.3	176.5	54.7	29.8
LAW ENFORCEMENT	1.6	0.0	1.7	0.0	0.0	0.0	0.0	0.0
FIRE	19.0	15.1	5.7	12.2	18.1	52.2	15.2	11.7
AMBULANCE	3.7	8.8	11.0	2.7	9.4	70.0	10.7	5.9
OTHER PUBLIC SAFETY	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	224.9	151.7	170.2	1.7	262.4	334.1	113.5	33.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	294.3	0.0	187.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.6	13.8	3.2	7.4	9.8	3.1	3.6	2.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.4	0.0	11.8	3.4	6.9	0.0	2.3
CULTURE & EDUCATION	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.4	4.0	0.0	0.0	3.1	0.0	0.0
CONSERVATION & DEVELOPMENT	16.0	0.0	0.0	0.5	0.0	2.4	0.1	0.0
ALL OTHER EXPENDITURES	0.0	2.7	0.0	0.0	0.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	328.2	262.3	240.6	383.3	359.6	837.7	198.0	85.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	328.2	262.3	240.6	383.3	359.6	837.7	198.0	85.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	328.2	262.3	240.6	383.3	359.6	837.7	198.0	85.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	128.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2015 POPULATION	783	172	802	5,921	1,042	493	918	1,041
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	68.3	25.3	182.7	937.8	293.2	23.0	278.9	92.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	0.0	1.0	2.1	0.7	2.4	3.7	2.8
TOTAL TAXES	69.3	25.3	183.7	939.9	294.0	25.4	282.6	95.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.1	9.4	32.2	149.8	79.5	24.2	19.9	46.6
STATE HIGHWAY AIDS	78.3	7.9	93.1	187.7	103.8	83.7	158.1	105.1
ALL OTHER STATE AIDS	3.4	4.1	11.1	253.2	4.9	14.7	15.1	2.5
OTHER LOCAL GOVERNMENT AIDS	1.6	0.0	0.5	0.0	0.1	26.4	15.0	0.0
TOTAL INTERGOVERNMENTAL REV.	135.6	21.5	137.0	590.8	188.4	149.2	208.2	154.2
LICENSES & PERMITS	0.5	0.0	1.2	90.2	4.1	0.6	1.6	5.6
FINES, FORFEITS & PENALTIES	0.0	0.1	1.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.2	0.0	4.6	57.4	4.5	3.2	0.4	6.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	4.2	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.6	0.1	0.8	0.8	0.3	1.5	0.5
OTHER REVENUES	0.0	0.7	6.0	33.4	1.9	8.0	3.5	1.1
TOTAL MISCELLANEOUS REVENUES	0.1	2.3	6.1	34.2	2.7	8.3	5.0	1.7
SUBTOTAL - GENERAL REVENUES	214.8	49.5	334.1	1722.7	493.9	191.2	498.5	263.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	346.2	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	214.8	49.5	334.1	2068.9	493.9	191.2	498.5	263.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.2	18.6	55.5	229.5	88.4	29.4	76.5	44.9
LAW ENFORCEMENT	0.0	1.0	0.2	0.0	7.7	0.0	0.0	0.0
FIRE	29.0	12.7	37.2	334.2	45.9	14.7	84.9	39.8
AMBULANCE	10.3	0.0	17.9	131.6	14.3	2.3	2.2	11.5
OTHER PUBLIC SAFETY	0.0	0.0	0.3	47.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	44.4	1.8	269.1	403.1	299.9	127.3	167.1	183.6
HIGHWAY CONSTRUCTION	67.1	0.0	0.0	0.0	0.0	0.0	126.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	4.9	4.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.2	0.0	6.2	15.4	8.8	7.4	2.2	5.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.0	0.2	16.1	2.6	0.6	6.6	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.1	0.0	79.1	14.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	2.5	0.0	0.0	0.0	1.2	2.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	200.4	38.0	386.9	1261.9	486.9	183.4	468.9	286.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	14.8	829.2	0.0	18.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.3	7.4	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	16.1	836.7	0.0	18.0	0.0	0.0
SUBTOTAL - EXPENDITURES	200.4	38.0	403.1	2098.6	486.9	201.4	468.9	286.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	200.4	38.0	403.1	2098.6	486.9	201.4	468.9	286.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	50.1	294.2	0.0	41.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST
2015 POPULATION	1,509	2,755	953	29,781	894	95	892	330
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	191.4	615.8	140.4	4347.1	90.9	10.4	68.5	109.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	81.1	0.1	116.3	1.1	3.1	1.2	2.0
TOTAL TAXES	191.5	697.0	140.6	4463.4	92.1	13.6	69.7	111.1
SPECIAL ASSESSMENTS	0.0	26.6	0.0	36.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0
STATE SHARED REVENUES	33.2	356.4	58.9	1714.1	78.5	18.6	85.5	4.1
STATE HIGHWAY AIDS	93.1	178.9	105.6	2563.7	137.0	47.7	102.9	87.9
ALL OTHER STATE AIDS	7.1	13.2	4.2	511.1	2.2	6.0	3.6	9.5
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	0.0	113.9	5.1	39.1	0.0	38.2
TOTAL INTERGOVERNMENTAL REV.	134.1	548.5	168.8	4903.0	222.9	111.5	192.2	189.8
LICENSES & PERMITS	3.5	4.1	3.6	164.7	0.3	0.0	1.6	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	25.1	35.5	7.8	254.3	19.1	0.7	9.8	0.1
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	30.1	1.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	4.0	1.2	30.4	1.4	0.3	0.0	1.3
OTHER REVENUES	18.7	4.4	2.3	298.1	0.6	0.2	33.6	4.3
TOTAL MISCELLANEOUS REVENUES	20.3	8.4	3.5	328.5	2.1	0.5	33.6	5.6
SUBTOTAL - GENERAL REVENUES	375.3	1320.3	324.5	10182.6	337.9	126.4	307.0	309.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	636.4	0.0	0.0	0.0	138.5
TOTAL REVENUE & OTHER FINANCING SOURCES	375.3	1320.3	324.5	10819.0	337.9	126.4	307.0	447.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.7	121.6	74.3	1643.8	39.7	33.3	48.1	36.5
LAW ENFORCEMENT	0.0	4.7	0.0	17.1	0.0	0.0	0.0	0.0
FIRE	63.3	144.6	16.1	1121.9	18.4	3.4	32.2	19.2
AMBULANCE	18.4	61.5	3.3	459.8	3.4	0.8	0.0	0.0
OTHER PUBLIC SAFETY	2.3	0.0	0.0	51.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	184.2	218.1	223.8	4016.5	234.9	81.0	244.9	360.3
HIGHWAY CONSTRUCTION	0.0	479.3	0.0	1304.1	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.4	0.0	0.0	17.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.2	40.7	7.6	170.6	4.5	1.9	8.8	19.0
OTHER SANITATION	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	9.1	0.0	69.8	2.6	1.1	2.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.7	1.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	32.4	0.0	181.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.1	85.7	0.0	109.2	0.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.2	0.0	0.0	15.0	0.0	0.1	1.5	2.6
SUBTOTAL-OPER. & CAP. EXPEND	335.8	1198.2	325.3	9184.3	304.9	121.8	338.3	438.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	893.9	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	11.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	905.1	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	335.8	1198.2	325.3	10089.4	304.9	121.8	338.3	438.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	335.8	1198.2	325.3	10089.4	304.9	121.8	338.3	438.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	644.6	0.0	0.0	0.0	138.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON
2015 POPULATION	715	97	1,265	939	754	503	299	819
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	112.9	19.7	176.2	108.5	49.6	67.2	12.4	82.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	2.5	0.7	2.7	2.5	4.4	0.0	0.6
TOTAL TAXES	115.1	22.2	176.9	111.3	52.1	71.6	12.4	83.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.1	11.8	63.0	85.6	40.6	34.2	0.0	50.5
STATE HIGHWAY AIDS	95.6	39.2	139.4	230.0	106.8	103.5	29.0	101.0
ALL OTHER STATE AIDS	4.8	14.0	3.8	4.6	34.7	4.2	6.6	34.9
OTHER LOCAL GOVERNMENT AIDS	0.0	119.7	7.3	4.3	1.3	17.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	149.6	184.9	213.7	324.6	183.5	159.1	35.7	186.4
LICENSES & PERMITS	0.8	1.2	2.4	1.5	1.4	0.7	0.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.0	0.0	22.9	22.4	17.6	5.9	72.1	6.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.4	0.3	0.1	0.3	0.0	0.1	0.9
OTHER REVENUES	17.1	7.0	5.7	0.1	0.1	2.5	0.0	1.2
TOTAL MISCELLANEOUS REVENUES	17.9	7.4	6.1	0.2	0.4	2.6	0.1	2.1
SUBTOTAL - GENERAL REVENUES	294.6	215.9	422.2	460.2	257.2	240.2	120.4	279.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	294.6	215.9	422.2	460.2	257.2	340.2	120.4	279.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.9	30.7	56.3	55.8	45.4	43.1	18.6	21.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.9	20.8	22.5	16.8	35.2	22.2	10.4	26.9
AMBULANCE	0.0	0.0	30.2	7.7	0.0	0.0	5.7	0.5
OTHER PUBLIC SAFETY	0.0	0.0	0.4	0.0	0.0	0.0	4.2	0.0
HIGHWAY MAINTENANCE & ADM.	187.1	58.8	213.9	230.6	149.8	179.8	0.0	149.3
HIGHWAY CONSTRUCTION	0.0	289.5	0.0	0.0	0.0	0.0	70.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	5.9	0.0	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.7	1.4	16.5	40.2	10.6	11.4	5.1	9.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	3.2	0.0	0.0	0.0	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.5
PARKS & RECREATION	0.0	0.0	2.1	1.0	0.0	0.4	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.9	0.0	0.0	0.0	24.9	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	280.7	401.4	348.1	355.8	266.1	258.4	114.4	212.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	46.5	87.5	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	7.4	3.0	0.0	39.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	54.0	90.6	0.0	39.7	0.0	0.0
SUBTOTAL - EXPENDITURES	280.7	401.4	402.1	446.4	266.1	298.2	114.4	212.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	280.7	401.4	402.1	446.4	266.1	298.2	114.4	212.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	33.1	93.8	0.0	100.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2015 POPULATION	836	500	866	836	880	954	334	586
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.1	48.1	84.1	96.3	109.3	189.2	141.3	51.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.1	3.9	1.1	0.3	5.2	2.1	6.1	1.9
TOTAL TAXES	10.3	52.1	85.2	96.6	114.6	191.4	147.5	53.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.6	42.7	37.7	80.6	90.9	68.6	9.0	51.1
STATE HIGHWAY AIDS	146.7	231.4	88.7	124.1	115.4	121.2	96.8	114.2
ALL OTHER STATE AIDS	4.1	5.8	39.5	3.1	15.6	3.3	24.4	8.7
OTHER LOCAL GOVERNMENT AIDS	0.0	12.9	1.9	5.3	0.0	0.0	15.5	31.1
TOTAL INTERGOVERNMENTAL REV.	200.4	293.0	167.9	213.3	222.0	193.2	145.9	205.2
LICENSES & PERMITS	0.6	0.6	0.3	0.3	0.6	1.8	0.3	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	8.9	2.3	41.6	60.4	8.8	4.3	8.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.6	0.0	0.0	0.0	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	8.8	0.5	0.0	0.0	0.3	0.3
OTHER REVENUES	0.0	0.3	0.3	4.4	0.0	4.7	0.5	38.5
TOTAL MISCELLANEOUS REVENUES	0.2	0.4	9.2	5.0	0.0	4.8	0.9	38.8
SUBTOTAL - GENERAL REVENUES	211.7	355.2	265.8	356.9	397.8	400.3	299.5	307.6
OTHER FINANCING SOURCES	0.0	99.0	0.0	0.0	0.0	0.0	0.0	70.8
TOTAL REVENUE & OTHER FINANCING SOURCES	211.7	454.2	265.8	356.9	397.8	400.3	299.5	378.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.6	45.3	38.3	34.1	60.1	53.7	25.7	59.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.5	13.9	28.5	19.2	19.6	44.3	23.8	9.9
AMBULANCE	0.0	4.1	0.0	3.4	5.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	5.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	136.3	154.8	157.5	262.4	123.9	306.6	179.7	181.8
HIGHWAY CONSTRUCTION	0.0	107.2	0.0	0.0	0.0	0.0	0.0	102.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.8	8.4	8.5	29.6	34.6	1.9	5.1	34.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.4	0.0	0.3	0.0
HEALTH & HUMAN SERVICES	0.0	4.5	2.0	1.4	2.3	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	1.2	0.8	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	214.4	338.5	236.8	351.8	246.2	412.1	235.0	404.0
DEBT SERVICE								
PRINCIPAL	0.0	118.7	33.9	11.0	0.0	0.0	16.2	0.0
INTEREST & FISCAL CHARGES	0.0	1.6	1.7	2.4	0.0	50.6	0.6	0.0
TOTAL DEBT SERVICE	0.0	120.3	35.6	13.4	0.0	50.6	16.8	0.0
SUBTOTAL - EXPENDITURES	214.4	458.8	272.4	365.2	246.2	462.8	251.9	404.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	214.4	458.8	272.4	365.2	246.2	462.8	251.9	404.0
TOTAL GENERAL OBLIGATION DEBT	0.0	20.3	46.7	42.3	0.0	0.0	0.0	70.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER
2015 POPULATION	1,169	792	169	902	227	828	905	676
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.4	105.8	35.6	57.7	25.1	93.2	89.6	108.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.6	3.5	1.1	5.5	0.2	0.8	2.3
TOTAL TAXES	141.3	106.4	39.2	58.8	30.7	93.5	90.5	111.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.2	42.1	16.6	57.2	15.6	55.8	88.8	52.1
STATE HIGHWAY AIDS	193.6	122.5	47.5	118.5	40.1	134.9	133.8	154.2
ALL OTHER STATE AIDS	21.4	4.5	40.6	3.7	3.7	4.6	5.5	4.2
OTHER LOCAL GOVERNMENT AIDS	1.0	3.5	5.9	0.0	0.0	2.6	6.6	0.0
TOTAL INTERGOVERNMENTAL REV.	276.4	172.8	110.8	179.4	59.5	197.9	234.9	210.6
LICENSES & PERMITS	0.6	2.2	0.4	0.5	0.3	0.9	0.3	0.5
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	57.6	6.0	12.1	6.9	0.3	4.8	16.1	16.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.2	1.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.1	0.1	0.4	0.0	0.3	0.0	0.2
OTHER REVENUES	1.6	0.4	0.9	5.2	2.4	0.9	53.3	20.6
TOTAL MISCELLANEOUS REVENUES	2.9	0.6	1.1	5.6	2.4	1.2	53.3	20.9
SUBTOTAL - GENERAL REVENUES	479.0	288.3	163.7	251.4	93.5	299.9	395.2	360.3
OTHER FINANCING SOURCES	0.0	128.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	479.0	416.3	163.7	251.4	93.5	299.9	395.2	360.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.1	45.2	25.4	39.7	28.3	45.5	129.8	41.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.6	16.7	4.5	27.5	12.6	20.3	23.7	0.0
AMBULANCE	9.8	2.9	2.0	5.7	6.6	3.0	4.9	32.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	280.5	313.0	119.0	189.0	77.7	233.4	172.0	225.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1.1	0.0	0.0	0.0	130.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.2	8.5	10.7	6.3	1.5	8.1	6.5	10.0
OTHER SANITATION	0.0	0.2	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	3.3	2.6	0.4	0.0	3.6	2.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.7	0.5	0.0	0.0	7.2	0.1	1.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	427.3	390.3	162.4	270.9	137.8	313.3	339.4	440.7
DEBT SERVICE								
PRINCIPAL	0.0	46.4	0.0	0.0	0.0	26.2	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.8	0.0	0.0	0.0	1.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	50.3	0.0	0.0	0.0	27.6	0.0	0.0
SUBTOTAL - EXPENDITURES	427.3	440.6	162.4	270.9	137.8	341.0	339.4	440.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	427.3	440.6	162.4	270.9	137.8	341.0	339.4	440.7
TOTAL GENERAL OBLIGATION DEBT	0.0	113.8	32.3	0.0	0.0	26.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA
2015 POPULATION	291	696	979	684	881	22,593	808	1,403
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.1	113.5	75.1	87.4	68.5	2658.2	389.5	235.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.3	1.8	0.4	3.0	0.1	80.7	0.4	73.7
TOTAL TAXES	33.4	115.4	75.5	90.5	68.7	2738.9	389.9	308.8
SPECIAL ASSESSMENTS	0.8	0.0	0.0	0.0	0.0	1.0	0.0	0.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.4
STATE SHARED REVENUES	33.2	45.6	58.4	49.6	85.1	1613.4	12.8	23.0
STATE HIGHWAY AIDS	87.6	90.2	127.0	119.5	124.2	3753.6	99.7	168.4
ALL OTHER STATE AIDS	5.4	9.6	3.2	4.8	3.3	349.3	8.5	19.8
OTHER LOCAL GOVERNMENT AIDS	30.5	7.8	0.7	4.4	0.0	362.8	7.9	13.3
TOTAL INTERGOVERNMENTAL REV.	156.8	153.3	189.5	178.5	212.7	6129.2	129.1	225.0
LICENSES & PERMITS	0.5	0.2	0.3	0.7	0.7	28.2	2.7	5.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.8	30.0	2.5	7.2	44.4	541.8	31.2	39.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.0	8.0	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	2.1	0.3	0.0	0.1	22.4	1.6	1.7
OTHER REVENUES	0.1	0.4	7.0	0.6	0.4	216.0	26.1	15.8
TOTAL MISCELLANEOUS REVENUES	0.4	2.5	7.4	0.6	0.5	238.5	27.7	17.6
SUBTOTAL - GENERAL REVENUES	204.9	301.6	275.3	277.6	329.2	9686.1	582.0	597.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	536.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	204.9	301.6	275.3	277.6	329.2	10222.5	582.0	597.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.6	33.1	42.5	43.9	41.7	1437.4	68.1	93.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.1	13.4	24.8	13.0	13.6	659.9	86.8	115.9
AMBULANCE	4.4	4.7	3.6	2.5	6.6	150.3	40.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	11.2	9.6	0.0
HIGHWAY MAINTENANCE & ADM.	152.9	170.2	173.0	145.4	188.9	6035.4	354.0	427.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	701.0	0.0	39.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	12.3	0.0	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.8	30.6	5.4	8.8	35.4	467.4	0.0	19.0
OTHER SANITATION	0.0	0.0	0.0	0.3	0.0	1.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.3	0.2	0.0	0.0	38.5	4.7	9.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.0	6.2	1.0	0.0
PARKS & RECREATION	2.5	0.0	0.9	0.0	0.0	18.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	4.2	0.0	0.0	5.6	2.4	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.2	0.0	41.9	0.0	8.0
SUBTOTAL-OPER. & CAP. EXPEND	213.5	254.6	254.8	214.3	287.4	9587.4	567.2	714.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	18.3	0.0	8.6	413.6	7.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	7.9	0.0	0.2	120.8	0.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	26.2	0.0	8.8	534.4	7.9	0.0
SUBTOTAL - EXPENDITURES	213.5	254.6	281.1	214.3	296.3	10121.8	575.1	714.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	213.5	254.6	281.1	214.3	296.3	10121.8	575.1	714.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	196.6	0.0	8.6-	906.8	7.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2015 POPULATION	650	530	2,327	823	895	580	774	1,232
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	224.0	148.9	820.2	139.6	450.7	186.3	311.4	211.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	10.9	0.9	0.8	0.3	0.1	10.9
TOTAL TAXES	224.0	149.0	831.1	140.6	451.5	186.6	311.5	222.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0
STATE SHARED REVENUES	30.3	14.6	27.4	11.2	20.8	14.1	10.9	20.0
STATE HIGHWAY AIDS	110.3	65.3	136.9	128.0	97.1	93.2	105.9	102.3
ALL OTHER STATE AIDS	3.2	4.5	33.5	11.1	3.2	2.1	8.5	18.6
OTHER LOCAL GOVERNMENT AIDS	8.7	5.1	2.3	41.8	22.0	9.2	20.6	8.8
TOTAL INTERGOVERNMENTAL REV.	152.6	89.7	200.2	192.3	143.2	118.8	150.9	149.9
LICENSES & PERMITS	0.6	2.4	26.6	0.6	2.8	8.5	8.4	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	0.1	28.0	13.8	1.2	0.9	4.6	5.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.2	12.4	0.3	1.8	0.8	1.8	0.8
OTHER REVENUES	2.9	0.0	23.0	1.8	1.4	2.3	4.0	0.7
TOTAL MISCELLANEOUS REVENUES	4.1	0.2	35.4	2.1	3.2	3.1	5.9	1.5
SUBTOTAL - GENERAL REVENUES	381.8	241.5	1121.6	352.2	602.2	318.0	481.4	382.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	381.8	241.5	1121.6	352.2	602.2	318.0	481.4	382.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.1	39.1	149.1	53.1	73.5	48.4	95.4	50.2
LAW ENFORCEMENT	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0
FIRE	24.6	36.8	280.2	19.9	48.0	22.1	57.1	45.4
AMBULANCE	12.2	0.0	0.0	0.0	16.9	7.2	12.5	0.0
OTHER PUBLIC SAFETY	0.2	0.0	24.5	0.2	0.0	6.9	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	183.9	132.5	153.9	79.9	86.5	187.0	115.1	71.3
HIGHWAY CONSTRUCTION	0.0	0.0	32.1	172.3	287.3	0.0	42.9	213.7
ROAD-RELATED FACILITIES	0.0	0.0	6.3	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.0	13.5	34.5	0.0	10.8	4.5	4.5	4.1
OTHER SANITATION	0.0	0.0	2.3	0.0	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	8.1	1.9	4.3	4.4	8.5	1.7
CULTURE & EDUCATION	0.0	0.0	6.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	43.2	0.0	2.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	0.0	2.2	0.0	0.2	0.7	5.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	307.6	223.3	748.1	327.6	529.9	282.4	342.7	387.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	187.7	0.0	22.9	0.0	38.6	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	96.4	0.0	2.0	0.0	12.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	284.2	0.0	24.9	0.0	50.7	0.0
SUBTOTAL - EXPENDITURES	307.6	223.3	1032.4	327.6	554.8	282.4	393.5	387.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	307.6	223.3	1032.4	327.6	554.8	282.4	393.5	387.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1837.3	0.0	0.0	0.0	365.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	249.1	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	136.4	0.0	0.0	0.0	0.0	0.0

	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT
2015 POPULATION	3,307	1,012	1,103	588	695	2,714	772	916
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	680.5	237.1	164.0	143.1	251.8	0.0	79.6	72.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	13.8	0.5	1.3	2.1	0.5	2.1	0.7	0.5
TOTAL TAXES	694.3	237.6	165.3	145.2	252.3	2.1	80.4	73.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.1	2.9	0.0	4.2	0.0	0.0	0.0
STATE SHARED REVENUES	35.7	15.6	12.7	6.9	11.6	810.9	181.8	118.1
STATE HIGHWAY AIDS	81.0	101.6	113.3	76.9	103.8	54.0	87.1	78.1
ALL OTHER STATE AIDS	23.2	7.5	3.7	9.5	2.9	42.0	3.3	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	8.0	10.7	0.0	8.2	4.3	3.3	9.6
TOTAL INTERGOVERNMENTAL REV.	139.9	135.1	143.5	93.4	130.9	911.3	275.8	207.7
LICENSES & PERMITS	58.8	0.6	0.3	1.8	0.5	25.8	0.7	0.3
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.7	0.7	2.5	31.6	0.1	6.9	2.0	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.4	0.7	0.0	0.3	0.2	107.1	0.2	0.2
OTHER REVENUES	6.2	6.3	10.5	6.0	6.6	5.3	0.0	3.0
TOTAL MISCELLANEOUS REVENUES	10.7	7.1	10.5	6.3	6.8	112.5	0.2	3.2
SUBTOTAL - GENERAL REVENUES	928.8	381.2	322.3	279.1	390.8	1058.8	359.2	284.9
OTHER FINANCING SOURCES	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	928.8	381.2	347.3	279.1	390.8	1058.8	359.2	284.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	189.1	50.5	53.6	40.5	50.1	193.4	36.6	33.0
LAW ENFORCEMENT	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	82.6	66.6	32.3	29.3	44.6	47.3	38.0	27.7
AMBULANCE	50.8	6.7	42.5	17.5	1.1	0.0	7.9	5.7
OTHER PUBLIC SAFETY	23.3	0.0	0.2	0.4	0.0	0.6	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	174.8	232.4	76.4	26.8	86.7	57.3	37.5	207.8
HIGHWAY CONSTRUCTION	152.9	0.0	114.6	163.5	0.0	23.7	202.2	0.0
ROAD-RELATED FACILITIES	16.4	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	118.5	9.8	2.3	27.4	19.1	4.2	12.1	17.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.9	4.9	0.1	0.4	4.0	9.5	0.8	3.5
CULTURE & EDUCATION	0.3	5.0	0.0	0.0	3.2	0.0	0.0	0.2
PARKS & RECREATION	23.1	0.0	0.0	0.0	0.0	1.5	0.4	0.0
CONSERVATION & DEVELOPMENT	10.8	0.2	0.2	0.4	0.0	26.0	0.0	0.6
ALL OTHER EXPENDITURES	0.0	0.0	5.1	2.3	4.6	473.5	0.0	9.7
SUBTOTAL-OPER. & CAP. EXPEND	855.9	376.3	327.7	308.8	213.6	837.2	336.9	306.4
DEBT SERVICE								
PRINCIPAL	7.5	0.0	10.6	0.0	140.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	6.2	11.2	1.2	0.0	23.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	13.8	11.2	11.9	0.0	163.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	869.8	387.6	339.6	308.8	376.7	837.2	336.9	306.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	869.8	387.6	339.6	308.8	376.7	837.2	336.9	306.4
TOTAL GENERAL OBLIGATION DEBT	186.0	157.6	56.2	0.0	280.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN
2015 POPULATION	525	1,983	1,683	25,320	1,009	948	751	706
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	146.8	514.9	262.3	5670.9	192.7	577.9	304.8	194.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	25.6	0.6	147.6	29.4	11.5	6.1	6.6
TOTAL TAXES	148.0	540.6	262.9	5818.6	222.1	589.4	310.9	201.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	14.6	3.6	0.0	3.0	10.9
STATE SHARED REVENUES	8.0	20.1	18.3	1425.9	10.7	36.8	37.1	27.5
STATE HIGHWAY AIDS	104.3	101.4	106.8	2116.2	143.0	233.6	189.4	187.6
ALL OTHER STATE AIDS	8.9	21.2	7.2	245.1	75.8	9.2	7.5	14.8
OTHER LOCAL GOVERNMENT AIDS	16.5	7.1	8.4	216.7	10.9	0.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	137.9	149.8	140.9	4018.7	244.2	279.7	237.2	245.0
LICENSES & PERMITS	0.2	54.2	3.5	208.2	12.0	2.8	1.4	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.6	1.0	196.5	2.0	2.5	2.3	47.6
INTERG. CHG. FOR SERVICES	0.0	3.0	0.0	7.4	0.0	0.0	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	2.0	1.5	140.7	0.6	0.6	0.4	0.1
OTHER REVENUES	0.0	23.8	10.6	157.1	2.5	2.5	1.2	1.9
TOTAL MISCELLANEOUS REVENUES	0.9	25.9	12.1	297.8	3.1	3.1	1.6	2.0
SUBTOTAL - GENERAL REVENUES	287.1	774.3	420.5	10548.1	483.5	877.7	554.7	496.3
OTHER FINANCING SOURCES	0.0	200.0	0.0	225.0	0.0	95.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	287.1	974.3	420.5	10773.1	483.5	972.7	554.7	546.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.7	113.6	49.1	1599.0	56.7	88.4	60.3	59.5
LAW ENFORCEMENT	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0.0
FIRE	53.2	88.5	78.2	1325.7	53.0	39.0	20.1	36.5
AMBULANCE	0.0	31.3	0.0	253.1	5.0	4.1	1.1	1.9
OTHER PUBLIC SAFETY	0.0	24.0	0.2	91.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	35.4	158.5	67.9	2954.2	153.5	290.5	412.9	395.0
HIGHWAY CONSTRUCTION	156.8	353.3	310.1	2266.0	16.6	340.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.6	0.6	25.9	0.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.1	25.1	29.9	378.9	0.2	16.8	10.3	18.5
OTHER SANITATION	0.0	0.0	0.5	3.0	2.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.6	0.5	75.8	1.7	0.2	1.2	3.7
CULTURE & EDUCATION	0.0	0.0	0.0	15.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	10.6	0.0	81.1	0.0	1.0	0.0	0.7
CONSERVATION & DEVELOPMENT	0.0	15.8	0.0	67.2	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	22.2	24.4	551.1	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	299.4	845.7	561.9	9701.0	289.6	781.3	506.0	516.7
DEBT SERVICE								
PRINCIPAL	0.0	94.7	0.0	509.8	0.0	47.9	37.2	16.5
INTEREST & FISCAL CHARGES	0.0	4.1	0.0	157.0	0.0	4.1	0.7	7.6
TOTAL DEBT SERVICE	0.0	98.8	0.0	666.8	0.0	52.1	37.9	24.1
SUBTOTAL - EXPENDITURES	299.4	944.6	561.9	10367.9	289.6	833.4	544.0	540.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	299.4	944.6	561.9	10367.9	289.6	833.4	544.0	540.8
TOTAL GENERAL OBLIGATION DEBT	0.0	266.3	0.0	3156.5	0.0	172.0	0.0	300.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	249.1	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	136.4	0.0	0.0	0.0	0.0

	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY
2015 POPULATION	315	489	1,074	463	896	679	418	7,748
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	104.2	0.0	148.8	144.4	331.7	185.9	135.1	2320.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	0.0	42.2	4.7	4.2	4.0	3.2	115.1
TOTAL TAXES	107.2	0.0	191.1	149.1	335.9	189.9	138.3	2435.3
SPECIAL ASSESSMENTS	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.2	0.0	0.9	0.0	0.0	22.7
STATE SHARED REVENUES	44.2	40.9	54.2	37.3	45.6	67.5	52.8	455.1
STATE HIGHWAY AIDS	90.5	140.2	142.8	121.2	147.0	219.8	194.8	1810.4
ALL OTHER STATE AIDS	5.8	63.5	3.7	4.6	6.0	3.1	7.2	201.8
OTHER LOCAL GOVERNMENT AIDS	0.0	2.0	10.1	12.4	7.1	21.2	6.9	75.1
TOTAL INTERGOVERNMENTAL REV.	140.7	246.8	215.2	175.7	206.9	311.7	261.8	2565.4
LICENSES & PERMITS	0.4	0.0	5.2	0.4	1.4	0.9	0.5	25.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	2.7	10.0	0.2	15.3	6.1	1.0	90.3
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	0.0	0.5	0.0	1.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.3	0.1	1.2	0.6	0.1	4.5
OTHER REVENUES	0.1	3.8	0.0	1.6	1.6	0.7	0.2	16.3
TOTAL MISCELLANEOUS REVENUES	0.2	3.8	0.3	1.7	2.9	1.3	0.4	20.9
SUBTOTAL - GENERAL REVENUES	248.9	253.7	423.0	327.3	562.6	510.6	402.1	5140.7
OTHER FINANCING SOURCES	0.0	80.0	0.0	0.0	0.0	0.0	0.0	225.0
TOTAL REVENUE & OTHER FINANCING SOURCES	248.9	333.7	423.0	327.3	562.6	510.6	402.1	5365.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.9	104.8	71.8	51.7	49.4	47.5	35.3	679.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.9	23.1	33.0	18.8	14.5	27.1	20.6	299.8
AMBULANCE	0.5	0.0	0.0	0.5	2.5	1.4	3.4	20.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	172.2	266.5	162.3	183.2	400.2	158.9	220.3	2816.0
HIGHWAY CONSTRUCTION	0.0	3.8	0.0	2.3	0.0	0.0	68.9	432.5
ROAD-RELATED FACILITIES	0.0	0.0	1.3	0.0	3.6	0.0	0.0	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.4	17.3	1.4	11.1	18.7	7.0	4.0	110.1
OTHER SANITATION	0.0	0.0	1.7	0.0	0.0	0.0	0.0	4.1
HEALTH & HUMAN SERVICES	1.3	3.9	0.9	0.6	0.0	2.9	0.0	16.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	10.0	0.0	0.0	12.2
CONSERVATION & DEVELOPMENT	1.5	0.0	1.5	0.0	0.0	0.0	0.0	3.3
ALL OTHER EXPENDITURES	0.3	3.6	0.0	0.0	0.0	0.0	0.4	5.1
SUBTOTAL-OPER. & CAP. EXPEND	248.7	423.2	274.1	268.5	499.1	245.4	353.0	4406.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	134.1	27.2	0.0	21.8	32.8	317.8
INTEREST & FISCAL CHARGES	0.0	0.0	2.5	7.4	0.0	0.1	7.2	29.8
TOTAL DEBT SERVICE	0.0	0.0	136.7	34.6	0.0	21.9	40.0	347.6
SUBTOTAL - EXPENDITURES	248.7	423.2	410.8	303.2	499.1	267.4	393.1	4753.9
OTHER FINANCING USES	0.0	11.7	0.0	0.0	0.0	0.0	0.0	11.7
TOTAL EXPENDITURES & OTHER FINANCING USES	248.7	435.0	410.8	303.2	499.1	267.4	393.1	4765.6
TOTAL GENERAL OBLIGATION DEBT	0.0	80.0	44.1	173.8	0.0	300.0	127.4	1198.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA
2015 POPULATION	1,965	1,138	485	1,818	989	4,045	3,339	1,253
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	560.6	517.8	241.4	789.6	282.5	619.6	953.5	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.5	0.0	0.0	2.5	0.0	0.0
OTHER TAXES	0.0	2.0	1.8	93.1	5.1	13.4	0.0	0.2
TOTAL TAXES	560.6	519.9	244.8	882.8	287.6	635.6	953.6	0.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.0	20.6	7.2	37.0	9.2	37.9	73.3	395.5
STATE HIGHWAY AIDS	503.0	101.4	61.0	58.4	83.5	386.4	112.6	102.6
ALL OTHER STATE AIDS	90.3	10.2	3.7	80.4	8.5	23.7	30.5	112.4
OTHER LOCAL GOVERNMENT AIDS	0.0	3.5	0.0	0.0	0.0	26.9	0.0	3.8
TOTAL INTERGOVERNMENTAL REV.	631.4	135.9	72.0	175.9	101.4	474.9	216.5	614.3
LICENSES & PERMITS	31.3	20.4	2.5	56.5	11.6	107.2	121.2	4.7
FINES, FORFEITS & PENALTIES	0.9	0.0	0.0	2.7	0.0	14.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	138.5	47.7	0.3	236.2	62.8	210.3	357.9	88.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	30.0	0.0	0.5	2.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.5	0.2	2.3	0.3	2.1	6.5	11.9
OTHER REVENUES	23.8	6.2	0.1	503.5	37.1	4.5	22.3	7.8
TOTAL MISCELLANEOUS REVENUES	24.4	6.8	0.3	505.9	37.5	6.6	28.8	19.8
SUBTOTAL - GENERAL REVENUES	1387.3	730.8	320.2	1890.1	501.1	1450.1	1693.1	727.2
OTHER FINANCING SOURCES	159.3	0.0	0.0	0.0	59.4	338.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1546.7	730.8	320.2	1890.1	560.6	1789.1	1693.1	727.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	136.4	127.4	66.4	193.0	91.4	212.9	267.7	91.0
LAW ENFORCEMENT	8.6	0.0	0.0	0.0	0.0	46.4	5.1	0.0
FIRE	137.5	44.3	18.5	566.0	80.0	126.9	92.3	59.4
AMBULANCE	0.0	10.8	2.4	22.5	0.0	53.9	60.0	0.0
OTHER PUBLIC SAFETY	0.0	15.8	1.9	15.0	6.9	89.2	42.9	4.6
HIGHWAY MAINTENANCE & ADM.	440.3	177.5	84.1	149.6	271.7	327.2	264.3	272.7
HIGHWAY CONSTRUCTION	636.9	103.9	80.5	247.9	0.0	409.7	255.9	214.7
ROAD-RELATED FACILITIES	0.0	0.2	0.0	25.0	0.0	12.9	11.1	0.0
OTHER TRANSPORTATION	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	133.7	62.9	0.0	109.7	52.2	69.6	281.0	84.0
OTHER SANITATION	0.0	0.0	0.0	2.0	2.9	0.0	14.5	0.0
HEALTH & HUMAN SERVICES	0.0	4.9	0.5	10.6	8.1	8.0	5.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	4.0	0.0	52.5
PARKS & RECREATION	2.2	1.8	0.0	27.5	0.0	35.1	85.5	6.3
CONSERVATION & DEVELOPMENT	1.0	0.0	0.0	0.0	1.2	6.3	5.8	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1497.9	550.2	254.4	1369.1	514.7	1402.6	1391.6	785.7
DEBT SERVICE								
PRINCIPAL	34.4	112.8	28.0	186.5	21.1	58.4	0.0	0.0
INTEREST & FISCAL CHARGES	9.0	5.4	1.8	43.9	1.3	4.9	0.0	0.0
TOTAL DEBT SERVICE	43.5	118.2	29.8	230.5	22.5	63.3	0.0	0.0
SUBTOTAL - EXPENDITURES	1541.4	668.5	284.3	1599.6	537.3	1466.0	1391.6	785.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1541.4	668.5	284.3	1599.6	537.3	1466.0	1391.6	785.7
TOTAL GENERAL OBLIGATION DEBT	474.9	106.6	7.8	597.2	114.6	456.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE
2015 POPULATION	3,900	1,533	1,003	1,597	1,945	4,956	6,277	1,102
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1549.8	628.5	210.5	496.0	546.4	1750.0	2318.9	210.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	529.9	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	11.6	0.0
OTHER TAXES	4.6	1.3	1.1	0.2	0.4	30.5	157.1	3.9
TOTAL TAXES	1554.5	629.9	211.7	496.3	546.9	1780.5	3017.6	214.8
SPECIAL ASSESSMENTS	0.0	0.0	0.1	4.0	0.9	0.0	43.3	3.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.1	0.0	3.6	0.0	0.0	5.7	0.0
STATE SHARED REVENUES	55.5	20.3	12.5	23.5	28.4	76.2	664.0	14.3
STATE HIGHWAY AIDS	145.0	100.2	113.1	104.2	132.7	159.6	303.2	67.3
ALL OTHER STATE AIDS	22.7	19.1	5.5	19.9	14.9	65.7	307.0	21.0
OTHER LOCAL GOVERNMENT AIDS	1.9	2.6	0.0	0.0	0.0	41.7	4.1	1.0
TOTAL INTERGOVERNMENTAL REV.	225.2	145.4	131.1	151.3	176.0	343.4	1284.2	103.8
LICENSES & PERMITS	178.2	23.0	6.3	13.6	33.8	107.6	117.9	9.4
FINES, FORFEITS & PENALTIES	37.7	0.0	0.0	0.0	0.0	35.3	113.3	0.0
PUBLIC CHG. FOR SERVICES	229.3	21.2	0.4	103.3	138.6	307.7	698.5	36.0
INTERG. CHG. FOR SERVICES	209.0	0.0	0.0	7.7	0.0	0.0	35.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	0.9	0.0	0.7	0.4	4.3	13.7	0.4
OTHER REVENUES	146.1	0.0	10.0	70.4	0.6	42.0	323.6	5.3
TOTAL MISCELLANEOUS REVENUES	150.5	0.9	10.0	71.1	1.1	46.4	337.3	5.7
SUBTOTAL - GENERAL REVENUES	2584.7	820.5	359.7	847.6	897.5	2621.0	5648.2	373.6
OTHER FINANCING SOURCES	341.7	20.6	0.0	125.0	0.0	2774.0	65.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2926.4	841.1	359.7	972.6	897.5	5395.0	5713.2	373.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	294.9	129.3	58.5	81.9	97.2	408.2	680.7	93.6
LAW ENFORCEMENT	397.7	0.0	0.0	0.0	1.3	101.2	1929.1	0.0
FIRE	104.9	77.7	55.2	84.8	64.7	275.0	1060.0	40.1
AMBULANCE	135.5	15.2	3.2	28.3	13.6	62.1	179.6	5.4
OTHER PUBLIC SAFETY	124.5	24.0	6.7	10.5	6.6	27.1	111.9	6.2
HIGHWAY MAINTENANCE & ADM.	723.1	345.9	140.1	448.4	252.1	657.3	350.7	74.9
HIGHWAY CONSTRUCTION	320.2	0.0	0.0	0.0	138.1	844.5	0.0	50.3
ROAD-RELATED FACILITIES	1.7	1.8	0.0	0.9	7.7	13.0	49.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	104.8	0.0
SOLID WASTE COLL & DISPOSAL	244.1	71.2	15.1	89.3	137.4	262.7	185.4	79.5
OTHER SANITATION	0.0	0.0	0.0	4.9	0.0	0.0	463.4	0.0
HEALTH & HUMAN SERVICES	6.4	4.1	12.9	0.1	11.5	55.7	0.0	4.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	34.5	0.0	0.0	19.0	0.8	58.7	43.6	6.6
CONSERVATION & DEVELOPMENT	23.1	0.0	0.0	0.9	1.0	110.8	37.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1289.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2411.1	669.6	292.1	769.4	732.5	4165.8	5195.8	361.3
DEBT SERVICE								
PRINCIPAL	304.1	135.8	0.0	69.2	144.6	1596.4	519.5	35.0
INTEREST & FISCAL CHARGES	3.4	12.4	0.0	18.6	7.2	105.2	68.0	3.0
TOTAL DEBT SERVICE	307.6	148.2	0.0	87.8	151.9	1701.7	587.6	38.0
SUBTOTAL - EXPENDITURES	2718.8	817.8	292.1	857.2	884.4	5867.5	5783.5	399.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2718.8	817.8	292.1	857.2	884.4	5867.5	5783.5	399.3
TOTAL GENERAL OBLIGATION DEBT	341.7	332.2	0.0	468.4	226.9	2324.3	2062.5	35.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY
2015 POPULATION	1,380	6,273	1,092	3,231	738	3,217	731	1,841
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	394.5	2848.5	383.7	861.3	288.8	513.0	253.0	434.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	31.0	2.6	0.3	0.7	0.0	0.6	1.7
TOTAL TAXES	394.6	2879.5	386.3	861.6	289.6	513.0	253.7	436.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.1	156.3	2.1	44.2	10.4	68.1	8.3	21.8
STATE HIGHWAY AIDS	98.4	249.2	91.2	116.0	87.6	475.4	111.4	151.8
ALL OTHER STATE AIDS	14.3	83.9	13.9	64.3	5.4	237.5	3.4	20.3
OTHER LOCAL GOVERNMENT AIDS	16.8	50.0	0.0	0.0	0.0	15.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	158.8	539.5	107.2	224.5	103.5	796.7	123.1	194.0
LICENSES & PERMITS	15.4	189.2	14.8	53.0	2.8	41.9	4.5	31.6
FINES, FORFEITS & PENALTIES	0.0	9.0	0.0	2.4	0.1	0.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	20.1	376.9	94.8	39.4	1.1	216.2	0.0	48.0
INTERG. CHG. FOR SERVICES	0.0	0.0	89.9	0.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	31.5	0.2	4.3	0.2	10.6	0.1	0.5
OTHER REVENUES	8.8	188.3	1.6	2.5	46.8	48.6	3.9	15.8
TOTAL MISCELLANEOUS REVENUES	9.1	219.9	1.9	6.9	47.1	59.2	4.0	16.3
SUBTOTAL - GENERAL REVENUES	598.1	4214.2	695.1	1188.6	444.4	1628.0	388.0	726.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	598.1	4214.2	695.1	1188.6	444.4	1628.0	388.0	726.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	83.1	523.3	80.7	217.9	71.7	183.9	69.5	80.6
LAW ENFORCEMENT	0.0	204.1	0.0	20.4	0.0	0.0	0.0	0.0
FIRE	121.0	299.9	37.9	222.1	50.4	128.7	42.8	60.8
AMBULANCE	35.3	184.8	9.0	16.4	2.7	44.8	11.0	10.9
OTHER PUBLIC SAFETY	31.1	72.9	9.2	20.0	1.5	24.1	0.7	0.0
HIGHWAY MAINTENANCE & ADM.	223.9	834.1	220.3	321.3	140.7	593.7	134.8	311.5
HIGHWAY CONSTRUCTION	0.0	498.4	41.0	243.1	0.0	321.8	120.0	0.0
ROAD-RELATED FACILITIES	0.0	53.6	3.0	0.0	1.2	2.8	0.0	2.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.6	398.8	83.9	71.0	15.1	210.4	10.6	28.8
OTHER SANITATION	0.0	39.3	0.0	0.0	5.6	0.0	24.1	0.0
HEALTH & HUMAN SERVICES	10.1	0.0	23.2	53.3	2.9	4.0	3.0	10.2
CULTURE & EDUCATION	0.0	0.0	1.2	12.8	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	525.6	1.5	32.9	0.0	23.4	0.0	6.8
CONSERVATION & DEVELOPMENT	0.0	8.8	0.0	28.0	0.0	37.6	0.0	0.0
ALL OTHER EXPENDITURES	8.8	0.0	0.0	0.0	0.0	0.0	0.0	57.5
SUBTOTAL-OPER. & CAP. EXPEND	528.3	3644.0	511.3	1259.6	292.2	1585.5	416.9	569.3
DEBT SERVICE								
PRINCIPAL	42.1	699.3	23.5	0.0	98.4	0.0	30.0	0.0
INTEREST & FISCAL CHARGES	13.0	169.4	1.6	0.0	45.6	0.0	2.8	0.0
TOTAL DEBT SERVICE	55.1	868.8	25.1	0.0	144.0	0.0	32.8	0.0
SUBTOTAL - EXPENDITURES	583.4	4512.9	536.5	1259.6	436.2	1585.5	449.8	569.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	583.4	4512.9	536.5	1259.6	436.2	1585.5	449.8	569.3
TOTAL GENERAL OBLIGATION DEBT	329.8	4843.7	20.9	0.0	1059.8	0.0	139.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUTLAND	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT
2015 POPULATION	1,995	1,948	2,805	2,352	821	1,983	1,523	4,000
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	674.2	469.6	666.0	652.5	424.1	1037.8	677.4	1565.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	25.8	0.0	0.0	2.7	22.0	32.0
OTHER TAXES	11.4	2.2	27.7	30.0	3.8	17.1	134.2	0.1
TOTAL TAXES	685.6	471.8	719.5	682.6	427.9	1057.7	833.7	1597.5
SPECIAL ASSESSMENTS	0.0	6.7	0.0	0.0	0.0	0.0	30.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.8	0.0	0.0	0.0	0.0	0.0	0.2	0.0
STATE SHARED REVENUES	22.9	19.4	36.7	28.0	9.6	27.9	61.1	66.8
STATE HIGHWAY AIDS	118.6	108.8	134.4	85.9	84.6	94.8	334.4	103.9
ALL OTHER STATE AIDS	24.3	17.8	21.7	22.6	13.5	92.2	21.0	38.4
OTHER LOCAL GOVERNMENT AIDS	3.1	0.0	0.2	0.0	0.0	9.1	0.0	5.3
TOTAL INTERGOVERNMENTAL REV.	175.8	146.1	193.2	136.7	107.7	224.1	416.8	214.6
LICENSES & PERMITS	35.3	16.1	89.8	37.6	16.5	53.2	46.5	166.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.0	15.7	0.0	3.8
PUBLIC CHG. FOR SERVICES	29.2	109.8	253.5	121.3	0.9	114.2	171.2	318.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.9	3.2	3.2	0.2	3.2	3.4	7.2
OTHER REVENUES	14.8	62.9	33.4	36.7	26.4	2.8	57.4	69.5
TOTAL MISCELLANEOUS REVENUES	16.1	63.8	36.7	40.0	26.7	6.0	60.8	76.8
SUBTOTAL - GENERAL REVENUES	942.2	814.6	1292.9	1018.6	579.8	1471.1	1559.8	2377.2
OTHER FINANCING SOURCES	0.0	95.0	922.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	942.2	909.6	2215.8	1018.6	579.8	1471.1	1559.8	2377.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	109.8	86.6	206.7	161.9	77.3	327.1	183.0	552.0
LAW ENFORCEMENT	0.3	0.0	0.0	1.9	0.0	39.1	0.0	42.2
FIRE	137.1	183.6	105.5	77.4	56.2	199.6	100.7	247.7
AMBULANCE	30.3	0.0	29.2	58.7	2.4	75.0	1.5	13.0
OTHER PUBLIC SAFETY	9.5	15.5	60.2	15.0	13.3	65.1	21.8	70.6
HIGHWAY MAINTENANCE & ADM.	467.8	383.5	675.3	398.3	356.5	224.1	726.1	1109.2
HIGHWAY CONSTRUCTION	257.7	25.2	3.0	0.0	0.0	321.5	111.2	0.0
ROAD-RELATED FACILITIES	2.9	2.3	2.9	0.0	0.0	3.0	2.8	3.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.0	117.2	196.2	146.4	0.0	100.2	119.0	194.7
OTHER SANITATION	4.8	0.0	0.0	0.0	1.7	0.0	1.1	0.0
HEALTH & HUMAN SERVICES	33.9	9.7	4.7	1.3	3.2	14.0	23.5	54.4
CULTURE & EDUCATION	0.0	0.0	0.0	1.0	1.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	4.8	9.5	3.8	1.5	0.0	1.0	62.8
CONSERVATION & DEVELOPMENT	1.4	0.0	740.3	4.8	9.0	0.5	92.3	12.9
ALL OTHER EXPENDITURES	21.7	24.5	0.0	31.8	0.0	0.0	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1112.8	853.2	2033.9	902.9	523.1	1369.7	1384.9	2363.8
DEBT SERVICE								
PRINCIPAL	43.9	0.0	28.3	0.0	0.0	0.0	156.3	306.0
INTEREST & FISCAL CHARGES	6.6	0.0	9.5	0.0	0.0	0.0	48.2	39.6
TOTAL DEBT SERVICE	50.5	0.0	37.8	0.0	0.0	0.0	204.6	345.6
SUBTOTAL - EXPENDITURES	1163.4	853.2	2071.8	902.9	523.1	1369.7	1589.6	2709.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1163.4	853.2	2071.8	902.9	523.1	1369.7	1589.6	2709.5
TOTAL GENERAL OBLIGATION DEBT	467.3	95.0	1058.1	0.0	0.0	0.0	1257.0	876.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	32.4	114.4	654.6
EXPENSES	0.0	0.0	7.9	0.0	0.0	45.2	85.5	673.6

	TOWN OF WINDSOR	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER
2015 POPULATION	6,876	651	80,802	2,586	4,020	908	1,050	695
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3214.2	240.7	27276.2	509.7	314.3	175.1	240.0	62.6
TAX INCREMENTS	0.0	0.0	529.9	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	52.7	0.0	151.2	0.6	0.0	1.4	0.0	0.0
OTHER TAXES	17.9	0.0	597.7	10.2	42.8	0.3	3.7	4.6
TOTAL TAXES	3285.0	240.7	28555.2	520.6	357.1	176.8	243.7	67.3
SPECIAL ASSESSMENTS	75.2	0.0	179.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	19.6	0.0	0.0	5.7	0.0	2.7
STATE SHARED REVENUES	80.1	1.4	2208.9	38.7	79.9	24.6	31.1	14.1
STATE HIGHWAY AIDS	155.0	102.5	5239.5	128.0	128.1	62.9	88.2	38.3
ALL OTHER STATE AIDS	42.7	4.9	1578.9	19.8	18.1	11.5	4.4	3.1
OTHER LOCAL GOVERNMENT AIDS	0.2	4.4	190.8	0.0	39.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	278.1	113.2	9237.9	186.6	265.8	104.9	123.8	58.2
LICENSES & PERMITS	293.4	2.0	1956.6	42.5	63.7	5.6	5.3	4.4
FINES, FORFEITS & PENALTIES	13.2	0.0	250.1	8.2	5.8	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	843.2	3.5	5439.2	43.6	187.1	11.6	3.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	376.3	0.0	0.0	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.3	0.0	151.9	1.2	1.8	0.1	0.0	0.1
OTHER REVENUES	203.7	0.6	2029.2	7.8	3.4	12.4	1.3	12.9
TOTAL MISCELLANEOUS REVENUES	235.0	0.6	2181.2	9.0	5.3	12.5	1.4	13.0
SUBTOTAL - GENERAL REVENUES	5023.3	360.3	48176.8	810.7	885.1	311.9	377.5	143.0
OTHER FINANCING SOURCES	8319.9	0.0	13222.1	500.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13343.3	360.3	61398.9	1310.7	885.1	311.9	377.5	143.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	799.9	58.9	6905.8	147.7	153.6	92.6	69.7	46.7
LAW ENFORCEMENT	339.9	0.0	3137.9	34.2	39.3	0.0	0.0	0.0
FIRE	332.0	52.3	5344.5	137.0	45.7	24.6	17.6	23.4
AMBULANCE	0.0	16.9	1135.5	5.9	96.7	3.7	25.4	0.0
OTHER PUBLIC SAFETY	50.2	0.0	975.8	22.7	35.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	485.1	45.6	12633.2	310.1	391.9	82.3	68.7	50.6
HIGHWAY CONSTRUCTION	1615.3	162.6	7024.5	426.0	0.0	0.0	172.9	0.0
ROAD-RELATED FACILITIES	115.3	0.0	320.2	12.0	2.3	4.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	105.8	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	401.7	6.1	4028.6	40.8	177.9	21.1	2.5	2.4
OTHER SANITATION	1016.1	0.0	1581.0	0.0	0.0	0.0	0.6	0.0
HEALTH & HUMAN SERVICES	0.0	5.3	390.2	1.1	2.5	3.6	4.9	1.5
CULTURE & EDUCATION	294.7	0.0	377.8	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	796.8	0.0	1793.1	4.8	0.0	3.4	1.7	0.1
CONSERVATION & DEVELOPMENT	810.5	0.8	1935.0	0.0	0.0	2.7	0.0	1.4
ALL OTHER EXPENDITURES	0.0	0.0	1434.4	0.0	5.4	1.5	0.0	11.6
SUBTOTAL-OPER. & CAP. EXPEND	7058.0	348.9	49123.8	1142.7	951.4	240.9	364.3	137.9
DEBT SERVICE								
PRINCIPAL	3874.1	0.0	8548.7	0.0	0.0	65.3	0.0	0.0
INTEREST & FISCAL CHARGES	437.7	0.0	1059.1	0.0	0.0	18.1	0.0	0.0
TOTAL DEBT SERVICE	4311.9	0.0	9607.8	0.0	0.0	83.4	0.0	0.0
SUBTOTAL - EXPENDITURES	11369.9	348.9	58731.6	1142.7	951.4	324.3	364.3	137.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11369.9	348.9	58731.6	1142.7	951.4	324.3	364.3	137.9
TOTAL GENERAL OBLIGATION DEBT	15281.3	0.0	32977.5	500.0	123.4	250.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	1149.3	0.0	1950.7	0.0	0.0	0.0	0.0	0.0
EXPENSES	862.7	0.0	1675.2	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLYMAN	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON
2015 POPULATION	780	999	1,308	2,463	1,129	1,781	1,390	1,667
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	179.6	232.9	297.8	436.3	145.0	423.9	388.4	423.4
TAX INCREMENTS	0.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.1	1.2	5.5	1.4	12.3	2.6	0.2
TOTAL TAXES	179.7	241.6	299.1	441.9	146.4	436.3	391.1	423.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.0	13.0	19.1	37.0	113.8	33.5	21.7	64.1
STATE HIGHWAY AIDS	83.0	101.5	85.8	81.1	108.4	98.1	98.1	104.9
ALL OTHER STATE AIDS	2.9	4.5	9.6	36.2	8.7	14.3	5.0	15.3
OTHER LOCAL GOVERNMENT AIDS	3.9	0.0	0.0	0.0	0.0	0.0	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	106.0	119.1	114.6	154.3	231.0	145.9	125.5	184.4
LICENSES & PERMITS	11.8	3.7	25.0	10.1	13.9	11.3	13.9	17.9
FINES, FORFEITS & PENALTIES	0.0	0.0	17.2	16.5	0.0	0.0	0.1	1.0
PUBLIC CHG. FOR SERVICES	14.4	37.3	12.8	73.5	11.2	30.1	6.9	29.3
INTERG. CHG. FOR SERVICES	0.0	0.0	28.5	0.0	2.6	0.0	25.2	33.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.3	0.7	0.5	1.1	3.2	0.7	0.9
OTHER REVENUES	0.2	44.6	11.8	13.7	14.0	199.6	5.1	27.7
TOTAL MISCELLANEOUS REVENUES	0.2	44.9	12.6	14.2	15.2	202.9	5.8	28.7
SUBTOTAL - GENERAL REVENUES	312.3	446.8	510.0	710.8	420.5	826.7	568.7	718.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.3
TOTAL REVENUE & OTHER FINANCING SOURCES	312.3	446.8	510.0	710.8	420.5	826.7	568.7	821.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.6	88.8	84.3	120.1	72.3	82.0	112.2	89.9
LAW ENFORCEMENT	0.0	0.0	42.9	31.8	0.0	2.1	0.0	18.0
FIRE	48.7	33.1	85.3	112.2	120.9	195.4	134.5	79.3
AMBULANCE	4.0	18.8	0.0	0.6	0.0	10.0	0.0	15.4
OTHER PUBLIC SAFETY	3.3	1.5	15.6	18.2	5.1	7.9	3.6	11.2
HIGHWAY MAINTENANCE & ADM.	95.3	101.2	154.5	275.7	183.8	286.6	294.8	345.9
HIGHWAY CONSTRUCTION	45.2	129.0	82.8	0.0	0.0	0.0	0.0	89.9
ROAD-RELATED FACILITIES	0.0	6.0	1.2	1.5	1.9	2.1	0.0	13.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	7.9	19.0	146.2	13.2	25.8	8.1	14.3
OTHER SANITATION	0.0	0.0	0.3	5.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	3.1	2.1	0.0	2.5	8.3	1.3	3.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	49.8	2.6
PARKS & RECREATION	0.0	0.6	0.0	31.1	0.0	4.2	15.6	64.7
CONSERVATION & DEVELOPMENT	6.0	1.5	1.4	0.9	0.0	5.5	0.1	0.2
ALL OTHER EXPENDITURES	0.0	50.9	1.3	0.0	12.9	0.0	0.0	3.3
SUBTOTAL-OPER. & CAP. EXPEND	257.7	443.0	491.2	744.6	412.9	630.3	620.3	752.6
DEBT SERVICE								
PRINCIPAL	45.2	0.0	0.0	0.0	0.0	32.9	0.0	29.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	16.4	0.0	10.2
TOTAL DEBT SERVICE	45.2	0.0	0.0	0.0	0.0	49.3	0.0	39.7
SUBTOTAL - EXPENDITURES	302.9	443.0	491.2	744.6	412.9	679.7	620.3	792.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	302.9	443.0	491.2	744.6	412.9	679.7	620.3	792.4
TOTAL GENERAL OBLIGATION DEBT	135.4	34.4	0.0	0.0	0.0	313.4	0.0	270.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEROY	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA
2015 POPULATION	996	1,153	1,202	1,077	1,088	2,241	563	1,087
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	272.8	414.1	289.6	198.7	245.9	277.5	144.3	317.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.3	0.0	2.5	0.2	0.3	0.2	0.1
TOTAL TAXES	272.9	414.4	289.7	201.3	246.2	277.9	144.5	317.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	115.8	64.6	26.3	23.6	23.1	48.0	13.3	30.2
STATE HIGHWAY AIDS	111.0	81.2	151.9	71.8	94.7	114.0	63.0	102.5
ALL OTHER STATE AIDS	5.7	11.8	8.8	4.7	7.7	15.7	5.5	8.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	3.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	237.1	157.7	187.1	103.9	125.7	177.8	82.0	141.2
LICENSES & PERMITS	5.0	8.3	7.0	1.2	9.4	14.5	12.9	3.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.9	0.0	0.0	8.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.5	21.8	31.6	0.8	10.6	27.9	0.5	15.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.4	3.0	1.2	0.0	0.0	4.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.6	0.4	2.6	0.6	1.4	0.1	1.0
OTHER REVENUES	6.6	4.9	3.3	4.4	5.5	19.8	0.0	8.1
TOTAL MISCELLANEOUS REVENUES	6.9	5.5	3.7	7.0	6.1	21.3	0.1	9.1
SUBTOTAL - GENERAL REVENUES	532.5	607.9	520.7	317.4	399.4	527.7	240.2	490.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	532.5	607.9	520.7	317.4	399.4	527.7	240.2	490.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	94.8	85.2	77.3	70.2	43.4	87.1	52.1	81.2
LAW ENFORCEMENT	0.0	0.0	0.3	0.0	0.0	34.2	0.0	0.0
FIRE	88.0	67.5	25.7	78.7	95.3	92.8	35.9	48.0
AMBULANCE	5.0	0.0	28.0	8.8	6.1	0.0	0.0	87.8
OTHER PUBLIC SAFETY	2.6	0.7	0.0	0.0	3.7	0.0	10.2	1.7
HIGHWAY MAINTENANCE & ADM.	125.1	299.8	106.9	128.0	213.1	144.8	27.6	139.8
HIGHWAY CONSTRUCTION	115.5	0.0	201.3	0.0	0.0	144.8	95.4	101.9
ROAD-RELATED FACILITIES	4.6	3.7	0.0	2.5	2.4	2.1	1.6	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.1	12.9	20.7	28.3	9.6	10.8	16.6	10.9
OTHER SANITATION	0.0	7.7	0.0	0.0	0.0	8.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	1.5	0.8	0.7	1.5	2.0	0.9	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.5	0.0	0.7	30.5
PARKS & RECREATION	0.0	0.0	1.3	0.0	0.2	1.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	6.8	0.0	1.3	0.0	0.0	1.0
ALL OTHER EXPENDITURES	0.0	2.8	0.0	0.0	7.5	6.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	449.2	482.2	469.4	317.3	386.9	536.2	241.2	504.4
DEBT SERVICE								
PRINCIPAL	0.0	84.9	34.8	0.0	0.0	0.0	0.0	33.8
INTEREST & FISCAL CHARGES	0.0	2.4	6.9	2.4	0.0	0.0	0.0	7.5
TOTAL DEBT SERVICE	0.0	87.4	41.7	2.4	0.0	0.0	0.0	41.4
SUBTOTAL - EXPENDITURES	449.2	569.7	511.2	319.8	386.9	536.2	241.2	545.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	449.2	569.7	511.2	319.8	386.9	536.2	241.2	545.8
TOTAL GENERAL OBLIGATION DEBT	0.0	31.1	237.3	40.0	0.0	0.0	0.0	225.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR
2015 POPULATION	1,307	1,234	766	33,490	1,051	1,138	390	1,377
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	207.1	174.6	0.0	6371.9	1337.4	160.6	113.3	462.9
TAX INCREMENTS	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.2	0.0	89.8	85.8	1.0	1.9	107.6
TOTAL TAXES	207.2	174.8	0.0	6472.3	1423.3	161.7	115.2	570.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.2	0.0	0.5	16.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.7	16.5	15.7	901.7	10.8	31.8	5.6	14.1
STATE HIGHWAY AIDS	160.8	70.7	57.6	2286.6	102.1	114.7	58.4	124.5
ALL OTHER STATE AIDS	6.9	6.7	8.0	244.4	35.1	6.6	2.0	18.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	47.7	1.2	2.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	187.8	94.0	81.9	3497.2	149.3	155.6	66.0	156.9
LICENSES & PERMITS	5.3	4.1	601.5	902.6	10.3	4.9	2.6	37.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	58.3	1.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.0	0.2	2.7	605.7	144.6	9.2	2.5	2.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	99.3	0.0	2.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.2	29.6	49.2	3.4	0.2	0.4	1.0
OTHER REVENUES	18.3	9.4	0.9	436.6	15.7	5.3	6.5	36.3
TOTAL MISCELLANEOUS REVENUES	19.0	9.6	30.6	485.8	19.2	5.6	6.9	37.3
SUBTOTAL - GENERAL REVENUES	441.4	282.8	716.9	12121.5	1748.3	339.2	193.4	805.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	602.3	284.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	441.4	282.8	716.9	12723.9	2033.2	339.2	193.4	805.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.8	51.0	90.1	2017.6	459.7	65.1	39.1	162.9
LAW ENFORCEMENT	0.0	0.0	0.0	203.1	16.4	0.0	0.0	0.0
FIRE	41.0	54.4	78.0	1763.8	212.3	37.9	46.5	118.1
AMBULANCE	23.8	13.8	0.0	354.4	17.6	10.2	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	2.9	147.3	0.0	5.3	2.0	24.7
HIGHWAY MAINTENANCE & ADM.	153.6	130.0	179.3	4290.3	68.2	137.8	83.4	249.8
HIGHWAY CONSTRUCTION	169.3	0.0	0.0	1774.3	354.5	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.4	0.0	0.0	65.4	71.5	8.4	0.0	4.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	23.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.1	7.1	12.5	640.2	18.7	30.5	0.0	8.0
OTHER SANITATION	0.0	0.4	0.0	23.4	0.0	0.0	1.0	18.9
HEALTH & HUMAN SERVICES	0.9	1.0	0.8	48.5	4.6	0.3	1.5	4.9
CULTURE & EDUCATION	0.0	0.0	14.7	101.0	4.1	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	130.0	640.2	15.7	0.0	12.3
CONSERVATION & DEVELOPMENT	0.0	0.0	15.5	44.8	38.0	0.0	0.0	30.6
ALL OTHER EXPENDITURES	3.3	9.4	0.4	117.8	0.0	0.0	6.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	482.5	267.5	394.7	11722.5	1930.0	311.8	179.8	635.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	326.6	144.6	38.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	64.2	33.3	1.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	390.8	177.9	39.3	0.0	0.0
SUBTOTAL - EXPENDITURES	482.5	267.5	394.7	12113.3	2107.9	351.1	179.8	635.2
OTHER FINANCING USES	0.0	0.0	160.0	160.0	15.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	482.5	267.5	554.7	12273.3	2122.9	351.1	179.8	635.2
TOTAL GENERAL OBLIGATION DEBT	93.0	0.0	0.0	2255.0	1438.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	368.2	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	634.2	0.0	0.0	0.0

	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY
2015 POPULATION	1,113	1,216	1,045	714	1,763	2,102	2,687	824
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	129.0	376.6	1726.7	335.6	2145.6	475.3	649.1	133.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	17.0	192.7	25.3	87.1	32.4	87.1	9.2
TOTAL TAXES	130.1	393.7	1919.5	360.9	2232.8	507.8	736.2	142.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.6	12.4	12.9	9.7	7.2	24.4	46.1	25.9
STATE HIGHWAY AIDS	197.5	108.0	111.9	103.4	242.9	144.4	187.2	67.2
ALL OTHER STATE AIDS	3.5	25.8	29.2	13.8	33.2	17.4	25.2	6.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	8.8	0.0	44.6	88.7	1.9	0.0
TOTAL INTERGOVERNMENTAL REV.	245.8	146.3	162.8	127.0	328.0	275.0	260.5	99.1
LICENSES & PERMITS	7.5	16.2	64.9	19.3	64.6	17.2	86.7	8.5
FINES, FORFEITS & PENALTIES	0.1	0.0	2.8	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	0.4	432.2	3.6	63.2	173.4	10.2	0.9
INTERG. CHG. FOR SERVICES	0.0	0.0	3.5	0.0	2.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.7	4.8	0.8	1.5	1.1	1.7	0.3
OTHER REVENUES	1.7	4.7	88.8	138.0	186.8	0.0	6.8	0.0
TOTAL MISCELLANEOUS REVENUES	2.1	5.5	93.6	138.9	188.3	1.2	8.5	0.3
SUBTOTAL - GENERAL REVENUES	387.1	562.2	2679.6	649.8	2880.1	974.8	1102.3	252.0
OTHER FINANCING SOURCES	0.0	0.0	608.7	100.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	387.1	562.2	3288.3	749.8	2880.1	974.8	1102.3	252.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.9	75.6	431.9	103.8	378.6	78.7	167.3	49.7
LAW ENFORCEMENT	0.0	0.9	55.7	0.0	0.0	0.5	0.0	0.0
FIRE	59.8	114.9	300.2	101.1	248.0	220.9	348.1	92.0
AMBULANCE	0.0	11.5	24.5	0.0	0.0	0.0	11.4	0.0
OTHER PUBLIC SAFETY	6.8	12.0	37.1	14.9	32.7	12.1	45.4	0.0
HIGHWAY MAINTENANCE & ADM.	114.5	70.6	460.7	72.6	574.8	330.9	85.0	151.9
HIGHWAY CONSTRUCTION	180.9	75.2	192.4	235.1	468.9	0.0	175.0	0.0
ROAD-RELATED FACILITIES	3.4	0.4	0.0	6.7	15.0	0.6	10.0	0.0
OTHER TRANSPORTATION	0.0	0.0	89.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	106.2	15.9	5.0	24.2	152.1	0.0	0.0
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	0.0	2.9	3.5	6.5	3.7	2.9	0.0
CULTURE & EDUCATION	2.7	0.0	98.2	0.0	30.4	0.0	2.4	0.0
PARKS & RECREATION	0.0	0.0	276.0	88.7	79.4	3.1	23.4	0.0
CONSERVATION & DEVELOPMENT	0.2	0.0	39.0	5.3	30.8	0.0	15.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	438.2	467.6	2024.4	641.6	1889.8	802.8	886.8	293.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	3463.8	34.5	586.2	0.0	95.0	0.0
INTEREST & FISCAL CHARGES	0.0	22.6	141.1	0.2	76.6	0.0	11.6	0.0
TOTAL DEBT SERVICE	0.0	22.6	3605.0	34.8	662.8	0.0	106.6	0.0
SUBTOTAL - EXPENDITURES	438.2	490.2	5629.4	676.4	2552.6	802.8	993.4	293.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	438.2	490.2	5629.4	676.4	2552.6	802.8	993.4	293.7
TOTAL GENERAL OBLIGATION DEBT	0.0	58.0	3698.3	65.4	1821.7	0.0	400.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	1.8	0.0	0.0	0.0	126.0	0.0	0.0	0.0
EXPENSES	2.3	0.0	0.0	0.0	160.1	0.0	0.0	0.0

	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND
2015 POPULATION	1,006	715	17,141	1,181	615	673	206	183
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	130.6	1022.9	9199.9	118.6	211.1	261.6	86.4	38.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	21.0	670.4	0.1	4.0	0.7	2.5	8.1
TOTAL TAXES	131.2	1043.9	9870.3	118.8	215.2	262.3	89.0	46.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	378.4	378.4	0.0	0.0	14.1	0.0	0.0
STATE SHARED REVENUES	9.4	17.4	272.9	46.0	31.1	38.7	30.5	10.6
STATE HIGHWAY AIDS	89.6	126.6	1778.8	104.0	96.5	191.9	92.8	235.1
ALL OTHER STATE AIDS	7.5	36.1	260.3	12.3	47.6	20.9	27.9	20.2
OTHER LOCAL GOVERNMENT AIDS	1.3	118.6	267.8	1.0	17.8	11.0	7.7	69.2
TOTAL INTERGOVERNMENTAL REV.	108.0	677.3	2958.4	163.4	193.2	276.8	159.0	335.2
LICENSES & PERMITS	12.2	5.4	358.8	1.0	0.9	2.8	0.0	0.6
FINES, FORFEITS & PENALTIES	0.0	0.8	5.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	68.8	373.4	1286.6	40.4	9.6	15.7	3.8	5.9
INTERG. CHG. FOR SERVICES	0.0	0.0	8.5	0.0	0.0	0.7	0.0	3.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	6.8	24.1	0.2	0.2	1.7	0.1	0.1
OTHER REVENUES	19.1	251.0	761.3	7.1	3.0	45.6	1.0	0.9
TOTAL MISCELLANEOUS REVENUES	19.6	257.8	785.4	7.3	3.3	47.3	1.1	1.0
SUBTOTAL - GENERAL REVENUES	340.0	2358.9	15273.5	331.1	422.4	605.8	253.1	392.8
OTHER FINANCING SOURCES	0.0	0.0	993.6	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	340.0	2358.9	16267.1	331.1	422.4	605.8	253.1	392.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	187.0	391.1	2658.9	74.5	63.1	70.2	33.9	45.2
LAW ENFORCEMENT	0.0	185.1	258.7	0.0	5.2	0.0	0.0	0.0
FIRE	64.9	109.0	2074.4	36.0	33.7	72.8	16.0	31.4
AMBULANCE	5.6	0.0	81.0	0.0	0.6	0.0	1.0	0.0
OTHER PUBLIC SAFETY	11.7	4.3	209.6	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	126.5	370.9	2898.3	151.7	252.9	266.0	137.7	263.9
HIGHWAY CONSTRUCTION	0.0	0.0	1682.1	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.0	124.0	0.0	0.0	5.3	0.0	0.0
OTHER TRANSPORTATION	0.0	391.1	504.3	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	68.0	178.5	607.5	0.0	24.0	39.0	16.1	14.1
OTHER SANITATION	0.2	0.0	20.4	0.0	0.0	4.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	135.6	168.3	0.0	4.9	0.0	0.0	5.1
CULTURE & EDUCATION	0.0	75.4	213.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	534.7	1673.8	0.2	0.0	17.4	0.0	2.8
CONSERVATION & DEVELOPMENT	0.5	0.0	160.1	3.3	0.0	0.0	0.0	1.0
ALL OTHER EXPENDITURES	7.8	0.0	18.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	472.6	2379.0	13353.8	265.9	384.7	475.3	204.7	363.8
DEBT SERVICE								
PRINCIPAL	0.0	107.0	4469.2	81.5	24.0	97.0	28.2	20.9
INTEREST & FISCAL CHARGES	0.0	15.3	302.3	18.9	2.7	10.8	8.7	0.5
TOTAL DEBT SERVICE	0.0	122.4	4771.6	100.4	26.7	107.9	37.0	21.5
SUBTOTAL - EXPENDITURES	472.6	2501.5	18125.4	366.3	411.5	583.2	241.7	385.3
OTHER FINANCING USES	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	472.6	2501.5	18140.4	366.3	411.5	583.2	241.7	385.3
TOTAL GENERAL OBLIGATION DEBT	0.0	391.5	7874.0	571.2	75.9	285.9	194.4	61.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	25.3	521.4	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	47.9	844.6	0.0	0.0	0.0	0.0	0.0

	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS
2015 POPULATION	638	1,116	298	707	757	1,163	1,237	924
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	221.3	145.3	172.1	141.8	143.5	231.7	90.6	139.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.5	0.4	37.1	1.0	0.4	3.6	1.0	4.9
TOTAL TAXES	228.9	145.8	209.3	142.9	144.0	235.3	91.6	144.4
SPECIAL ASSESSMENTS	0.0	1.2	0.0	34.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.4	1.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.2	55.7	6.4	51.2	66.5	73.7	108.0	18.5
STATE HIGHWAY AIDS	332.7	97.0	211.9	109.1	96.6	133.7	69.3	205.7
ALL OTHER STATE AIDS	84.9	15.1	41.8	2.2	2.5	48.2	103.0	97.4
OTHER LOCAL GOVERNMENT AIDS	68.8	0.0	9.2	1.9	6.8	17.4	0.0	19.1
TOTAL INTERGOVERNMENTAL REV.	506.0	168.9	269.5	164.6	172.5	273.1	280.4	340.9
LICENSES & PERMITS	4.0	1.3	0.4	0.0	0.0	1.4	2.4	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	26.7	6.2	20.0	48.8	9.6	113.6	75.8	1.7
INTERG. CHG. FOR SERVICES	5.4	0.5	9.8	0.0	0.0	0.0	7.5	6.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.1	0.4	0.2	0.1	2.4	2.9	1.1
OTHER REVENUES	174.9	9.3	1.8	6.9	101.4	24.1	8.2	51.9
TOTAL MISCELLANEOUS REVENUES	175.5	9.5	2.3	7.2	101.5	26.5	11.2	53.0
SUBTOTAL - GENERAL REVENUES	946.8	333.7	511.3	398.3	427.8	650.1	469.1	548.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	946.8	333.7	511.3	398.3	427.8	650.1	469.1	548.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.2	70.7	84.5	77.0	54.1	124.3	118.2	100.6
LAW ENFORCEMENT	10.4	2.6	1.7	0.0	0.0	0.0	1.2	0.7
FIRE	276.4	18.9	25.5	28.7	127.8	42.3	12.4	46.3
AMBULANCE	48.8	0.0	5.1	0.0	0.0	0.0	2.7	0.0
OTHER PUBLIC SAFETY	0.0	0.8	10.0	0.0	0.0	0.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	226.3	145.5	254.5	86.9	133.7	400.3	130.5	332.1
HIGHWAY CONSTRUCTION	113.7	0.0	63.1	113.7	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	10.5	14.0	0.0	0.0	1.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6
SOLID WASTE COLL & DISPOSAL	68.3	0.0	30.0	27.8	33.0	103.8	62.1	0.0
OTHER SANITATION	0.0	1.3	0.0	0.6	0.0	0.0	10.0	0.0
HEALTH & HUMAN SERVICES	5.5	6.5	0.9	1.5	1.7	0.0	0.0	1.5
CULTURE & EDUCATION	2.2	0.0	0.0	0.0	0.0	0.0	0.0	4.3
PARKS & RECREATION	55.2	4.3	0.0	0.3	2.2	0.0	0.0	18.0
CONSERVATION & DEVELOPMENT	7.0	0.0	0.5	0.0	0.0	1.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	967.8	264.9	476.1	336.7	354.0	671.9	338.0	512.3
DEBT SERVICE								
PRINCIPAL	76.5	0.0	46.4	51.0	53.3	0.0	23.7	60.2
INTEREST & FISCAL CHARGES	5.7	42.6	13.6	1.0	19.9	0.0	9.5	3.0
TOTAL DEBT SERVICE	82.3	42.6	60.1	52.0	73.2	0.0	33.3	63.2
SUBTOTAL - EXPENDITURES	1050.2	307.5	536.2	388.8	427.3	671.9	371.3	575.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1050.2	307.5	536.2	388.8	427.3	671.9	371.3	575.6
TOTAL GENERAL OBLIGATION DEBT	552.8	470.0	317.6	163.9	491.8	0.0	244.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND
2015 POPULATION	1,074	2,213	764	13,749	1,255	1,537	773	1,869
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	71.5	146.3	628.6	2849.0	238.1	355.2	139.7	264.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	3.2	0.0	77.3	8.2	8.5	2.3	10.3
TOTAL TAXES	73.8	149.6	628.6	2926.4	246.3	363.7	142.0	275.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	35.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	19.5	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.0	71.8	14.8	683.5	17.4	85.6	36.2	26.5
STATE HIGHWAY AIDS	191.7	214.0	472.1	2854.8	81.8	133.0	99.2	106.8
ALL OTHER STATE AIDS	22.5	289.6	65.9	902.5	4.1	12.5	3.8	7.6
OTHER LOCAL GOVERNMENT AIDS	91.0	0.0	60.5	382.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	349.4	575.4	613.4	4842.5	103.4	231.2	139.3	141.0
LICENSES & PERMITS	1.6	11.0	4.8	35.1	2.1	3.4	0.5	8.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	25.8	188.4	3.3	596.1	1.7	41.2	0.0	39.3
INTERG. CHG. FOR SERVICES	0.3	7.5	0.0	41.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.8	1.0	12.9	1.0	1.2	0.0	0.6
OTHER REVENUES	4.2	4.6	57.3	502.8	2.3	15.4	1.7	9.9
TOTAL MISCELLANEOUS REVENUES	4.7	5.4	58.3	515.8	3.3	16.6	1.7	10.6
SUBTOTAL - GENERAL REVENUES	455.9	937.5	1308.6	8993.6	357.0	656.4	283.6	475.1
OTHER FINANCING SOURCES	0.0	0.0	209.0	209.0	0.0	580.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	455.9	937.5	1517.7	9202.6	357.0	1236.4	283.6	475.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	106.1	125.7	211.8	1503.7	52.8	72.9	47.4	53.8
LAW ENFORCEMENT	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0
FIRE	37.5	74.5	85.8	966.5	40.9	17.4	36.4	39.8
AMBULANCE	0.0	0.1	48.8	107.4	20.0	27.6	13.3	29.9
OTHER PUBLIC SAFETY	0.0	1.3	0.0	12.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	210.8	536.2	756.8	4286.2	319.0	213.4	43.5	217.9
HIGHWAY CONSTRUCTION	0.0	0.0	186.2	476.7	0.0	290.1	135.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.4	33.7	0.5	9.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	8.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.6	158.7	66.1	663.2	22.1	27.0	0.0	33.0
OTHER SANITATION	0.0	0.9	0.0	17.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.0	4.7	34.6	5.0	3.2	0.0	3.0
CULTURE & EDUCATION	0.0	0.0	1.7	8.2	0.0	0.3	0.0	2.5
PARKS & RECREATION	0.0	1.3	22.7	124.7	1.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	15.9	29.0	0.0	0.0	0.0	0.4
ALL OTHER EXPENDITURES	0.0	0.0	46.5	46.7	1.7	0.3	0.0	6.4
SUBTOTAL-OPER. & CAP. EXPEND	376.3	899.0	1449.7	8341.9	463.7	661.8	275.9	387.0
DEBT SERVICE								
PRINCIPAL	59.3	0.0	46.1	668.6	40.8	0.0	0.0	22.2
INTEREST & FISCAL CHARGES	3.8	14.8	0.9	157.1	3.1	1.4	0.0	5.8
TOTAL DEBT SERVICE	63.2	14.8	47.0	825.7	44.0	1.4	0.0	28.0
SUBTOTAL - EXPENDITURES	439.5	913.8	1496.7	9167.6	507.7	663.3	275.9	415.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	439.5	913.8	1496.7	9167.6	507.7	663.3	275.9	415.1
TOTAL GENERAL OBLIGATION DEBT	98.5	440.8	413.7	4383.1	43.4	580.0	0.0	129.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANT	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR
2015 POPULATION	389	563	771	3,452	682	496	245	2,140
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	121.4	189.9	181.1	317.3	197.1	121.2	57.6	282.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	3.2	3.3	22.1	1.8	7.7	2.0	0.5
TOTAL TAXES	123.3	193.1	184.4	339.4	198.9	128.9	59.7	283.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
STATE SHARED REVENUES	25.1	30.8	38.0	156.3	59.0	24.2	18.5	52.0
STATE HIGHWAY AIDS	102.7	94.4	94.3	149.7	101.2	90.9	42.7	150.4
ALL OTHER STATE AIDS	2.2	3.9	2.3	8.6	1.6	11.8	1.6	8.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.0	0.0	2.9	0.0	0.0	5.2
TOTAL INTERGOVERNMENTAL REV.	130.2	129.1	138.6	314.7	164.9	126.9	62.9	216.0
LICENSES & PERMITS	0.3	0.1	1.7	10.6	1.1	1.8	0.0	5.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PUBLIC CHG. FOR SERVICES	4.6	26.3	0.9	124.8	9.6	2.9	4.9	81.4
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	0.8	2.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.3	0.6	1.2	0.2	0.1	0.2
OTHER REVENUES	0.3	0.5	6.4	0.0	1.0	0.4	0.2	4.2
TOTAL MISCELLANEOUS REVENUES	0.4	1.1	6.8	0.6	2.2	0.6	0.3	4.5
SUBTOTAL - GENERAL REVENUES	258.9	350.1	332.6	795.1	379.7	261.3	128.1	591.8
OTHER FINANCING SOURCES	0.0	0.0	16.8	0.0	400.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	258.9	350.1	349.5	795.1	779.7	261.3	128.1	591.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.5	45.8	73.0	96.0	55.8	38.8	35.8	135.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	17.9	22.0	10.6	40.7	16.4	23.0	7.9	28.5
AMBULANCE	6.2	36.3	14.8	67.6	24.6	8.0	1.2	42.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	5.0	0.0	0.0	0.3	0.2
HIGHWAY MAINTENANCE & ADM.	72.0	135.4	94.3	207.1	563.4	115.9	40.3	168.1
HIGHWAY CONSTRUCTION	88.7	98.3	103.0	175.0	0.0	6.0	103.1	260.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	3.0	1.3	0.0	0.8	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.8	14.7	13.6	63.3	12.0	8.8	4.3	38.1
OTHER SANITATION	0.0	0.0	0.0	39.5	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	0.0	0.8	1.1	7.7	3.3	2.6	3.0	3.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.1	3.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.5	0.0	1.2	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	232.5	354.1	310.9	706.7	680.0	203.4	196.9	679.5
DEBT SERVICE								
PRINCIPAL	0.0	19.8	0.0	36.1	10.0	59.4	0.0	12.8
INTEREST & FISCAL CHARGES	0.0	2.3	0.0	5.6	0.1	1.9	0.0	1.5
TOTAL DEBT SERVICE	0.0	22.2	0.0	41.8	10.1	61.3	0.0	14.4
SUBTOTAL - EXPENDITURES	232.5	376.3	310.9	748.5	690.1	264.8	196.9	693.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	232.5	376.3	310.9	748.5	690.1	264.8	196.9	693.9
TOTAL GENERAL OBLIGATION DEBT	0.0	52.7	16.8	116.3	390.0	34.3	0.0	51.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK CREEK	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY
2015 POPULATION	1,031	579	466	876	1,600	794	2,392	623
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	131.3	176.0	167.0	174.7	313.1	202.0	579.5	200.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	3.6	1.5	2.7	3.3	4.2	9.7	2.7
TOTAL TAXES	133.6	179.7	168.6	177.4	316.4	206.3	589.3	202.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.4	45.4	35.7	29.9	44.6	59.1	25.0	54.4
STATE HIGHWAY AIDS	96.3	74.4	80.5	85.0	207.7	78.9	106.1	86.4
ALL OTHER STATE AIDS	4.5	1.2	2.0	8.0	9.1	5.5	10.7	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.0	17.3	5.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	128.6	121.1	121.2	140.4	267.4	143.6	141.8	143.8
LICENSES & PERMITS	0.9	0.1	1.7	1.2	5.6	0.0	3.5	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	34.0	5.9	2.9	25.7	7.3	20.4	2.2	1.7
INTERG. CHG. FOR SERVICES	1.2	0.0	0.0	0.0	0.0	2.5	0.0	0.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.3	0.1	0.0	0.9	0.0	4.1	0.5
OTHER REVENUES	3.4	0.0	3.5	0.6	3.8	0.3	6.9	1.0
TOTAL MISCELLANEOUS REVENUES	4.6	0.3	3.6	0.7	4.7	0.4	11.0	1.5
SUBTOTAL - GENERAL REVENUES	303.2	307.3	298.2	345.6	601.6	373.4	748.0	351.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	303.2	307.3	298.2	345.6	601.6	373.4	748.0	351.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	59.3	34.1	56.8	71.3	64.7	134.2	38.4
LAW ENFORCEMENT	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.2	20.2	15.1	19.2	36.0	28.0	36.3	15.6
AMBULANCE	2.8	9.2	10.0	41.8	17.2	41.1	42.7	34.4
OTHER PUBLIC SAFETY	0.0	18.3	0.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	163.0	122.8	143.4	88.5	236.3	79.1	131.3	170.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	66.3	178.7	121.6	308.5	96.0
ROAD-RELATED FACILITIES	4.1	13.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.1	4.6	8.2	15.5	28.3	7.7	42.4	10.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.0	5.4	8.0	2.8	1.2	3.6	1.0
CULTURE & EDUCATION	0.0	15.8	0.0	0.0	2.5	0.0	0.0	0.0
PARKS & RECREATION	12.9	7.8	0.0	0.0	9.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.6	0.0	1.5	0.0
ALL OTHER EXPENDITURES	0.8	0.0	0.0	0.0	1.3	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	264.4	275.8	216.6	296.4	585.0	343.6	700.8	367.8
DEBT SERVICE								
PRINCIPAL	8.4	0.0	0.0	18.8	21.5	0.0	0.0	13.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.0	9.2	0.0	0.0	0.8
TOTAL DEBT SERVICE	8.4	0.0	0.0	20.8	30.7	0.0	0.0	14.0
SUBTOTAL - EXPENDITURES	272.8	275.8	216.6	317.2	615.7	343.6	700.8	381.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	272.8	275.8	216.6	317.2	615.7	343.6	700.8	381.9
TOTAL GENERAL OBLIGATION DEBT	11.2	0.0	0.0	59.7	173.0	0.0	0.0	9.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD
2015 POPULATION	602	533	23,668	1,888	1,766	849	807	351
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	195.5	94.9	4701.0	274.0	276.0	82.7	93.5	124.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.9	6.5	114.0	3.2	11.3	2.0	3.4	2.3
TOTAL TAXES	200.5	101.4	4815.1	277.3	287.3	84.8	96.9	127.3
SPECIAL ASSESSMENTS	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.0	33.2	955.3	75.7	54.8	35.0	23.8	32.8
STATE HIGHWAY AIDS	90.6	92.4	2246.2	149.1	104.7	70.6	66.4	62.5
ALL OTHER STATE AIDS	4.4	4.4	121.5	16.0	21.1	5.7	5.8	8.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	38.5	92.8	0.0	0.0	0.0	31.3
TOTAL INTERGOVERNMENTAL REV.	125.1	130.1	3362.2	333.7	180.7	111.4	96.1	135.4
LICENSES & PERMITS	0.9	0.3	52.3	4.9	9.1	1.1	0.0	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.3	0.0	454.9	37.5	1.4	0.0	18.3	17.9
INTERG. CHG. FOR SERVICES	4.8	0.0	13.2	0.0	1.7	7.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.4	14.9	2.1	3.1	0.8	0.2	0.6
OTHER REVENUES	10.5	0.0	73.2	0.3	0.1	11.8	0.2	5.3
TOTAL MISCELLANEOUS REVENUES	11.2	0.4	88.2	2.4	3.3	12.6	0.5	5.9
SUBTOTAL - GENERAL REVENUES	359.0	232.4	8791.1	656.1	483.6	217.7	212.1	287.3
OTHER FINANCING SOURCES	29.7	0.0	1026.6	0.0	0.0	0.0	0.0	10.2
TOTAL REVENUE & OTHER FINANCING SOURCES	388.8	232.4	9817.8	656.1	483.6	217.7	212.1	297.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.2	29.9	1331.8	105.8	80.5	53.8	33.4	56.4
LAW ENFORCEMENT	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0
FIRE	18.7	16.0	528.9	74.0	45.8	18.7	15.0	31.7
AMBULANCE	7.9	1.8	501.4	0.0	2.8	0.0	9.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	24.2	0.1	0.0	1.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	268.1	80.3	3674.9	184.6	106.7	58.0	71.7	150.2
HIGHWAY CONSTRUCTION	0.0	0.0	2031.3	340.3	171.1	76.9	42.7	0.0
ROAD-RELATED FACILITIES	0.5	0.0	36.1	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.6	9.4	391.4	28.8	0.0	0.3	10.4	3.9
OTHER SANITATION	0.0	0.0	39.9	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.5	57.7	1.0	3.0	0.8	1.6	0.0
CULTURE & EDUCATION	0.0	2.0	23.1	0.0	0.0	0.0	0.0	5.6
PARKS & RECREATION	0.0	0.0	34.8	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.2	0.0	4.7	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	3.2	0.0	14.4	0.0	12.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	355.6	140.2	8699.4	734.9	424.4	209.9	184.6	248.1
DEBT SERVICE								
PRINCIPAL	33.6	0.0	297.0	30.9	0.0	0.0	11.2	30.4
INTEREST & FISCAL CHARGES	8.1	0.0	42.4	0.3	0.0	0.0	1.6	0.5
TOTAL DEBT SERVICE	41.8	0.0	339.4	31.2	0.0	0.0	12.9	31.0
SUBTOTAL - EXPENDITURES	397.5	140.2	9038.8	766.1	424.4	209.9	197.6	279.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	397.5	140.2	9038.8	766.1	424.4	209.9	197.6	279.1
TOTAL GENERAL OBLIGATION DEBT	114.1	0.0	1781.8	0.0	0.0	192.5	28.6	30.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON
2015 POPULATION	1,128	1,076	500	3,192	3,285	2,756	7,267	499
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	306.8	171.2	64.0	661.9	366.1	428.4	1174.0	27.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
OTHER TAXES	2.5	4.5	0.4	1.1	3.4	141.6	22.1	3.7
TOTAL TAXES	309.3	175.7	64.5	663.1	369.5	570.0	1197.3	31.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.8	38.4	20.2	41.5	74.0	38.6	119.3	39.1
STATE HIGHWAY AIDS	105.6	76.3	97.0	145.8	117.0	101.1	249.7	77.8
ALL OTHER STATE AIDS	3.1	8.3	2.5	13.3	11.0	28.7	26.1	5.2
OTHER LOCAL GOVERNMENT AIDS	0.0	8.9	0.0	0.0	31.2	0.0	0.0	52.4
TOTAL INTERGOVERNMENTAL REV.	158.6	132.0	119.8	200.7	233.4	168.4	395.2	174.6
LICENSES & PERMITS	0.5	4.6	0.0	25.6	58.7	30.4	93.6	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.3	0.0	1.2	0.0
PUBLIC CHG. FOR SERVICES	23.5	10.8	3.9	15.6	195.9	12.6	115.8	0.3
INTERG. CHG. FOR SERVICES	4.0	0.4	0.0	0.5	0.0	5.7	4.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	1.5	0.1	4.8	0.1	0.9	7.4	0.7
OTHER REVENUES	4.9	0.3	0.0	21.0	36.4	3.5	11.1	4.4
TOTAL MISCELLANEOUS REVENUES	6.5	1.8	0.1	25.8	36.5	4.4	18.5	5.1
SUBTOTAL - GENERAL REVENUES	502.6	325.5	188.4	931.6	894.5	791.8	1825.7	212.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	502.6	325.5	188.4	931.6	894.5	791.8	1825.7	212.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.5	43.6	37.2	2078.1	197.2	118.6	302.2	33.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	2.5	2.5	0.0
FIRE	61.1	55.5	22.2	108.2	91.4	114.4	208.3	5.5
AMBULANCE	2.8	2.8	0.0	2.4	2.8	0.0	5.6	5.9
OTHER PUBLIC SAFETY	1.6	0.0	0.0	0.0	17.1	7.7	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	346.6	72.9	91.0	374.0	516.5	141.9	654.6	205.3
HIGHWAY CONSTRUCTION	0.0	93.3	0.0	84.5	0.0	0.0	426.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.1	6.1	2.5	25.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.0	0.2	0.0	0.2	21.4	11.8	11.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	4.8	1.3	4.4	3.0	2.2	92.5	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	17.1	14.2	2.8	0.5	1.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.3	0.0	93.7	7.4	8.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
SUBTOTAL-OPER. & CAP. EXPEND	474.0	274.1	152.1	2672.3	848.9	508.2	1738.8	273.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	61.7	116.0	143.2	60.4	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.9	69.4	12.1	0.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	62.6	185.4	155.4	61.2	0.0	0.0
SUBTOTAL - EXPENDITURES	474.0	274.1	214.7	2857.7	1004.3	569.5	1738.8	273.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	474.0	274.1	214.7	2857.7	1004.3	569.5	1738.8	273.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	28.3	2383.9	298.4	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL EAU CLAIRE COUNTY	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE
2015 POPULATION	25,364	1,060	405	194	161	2,007	342	160
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4051.3	90.9	16.6	0.0	87.1	812.2	80.1	67.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	202.1	9.8	3.5	15.8	10.5	27.6	3.6	1.4
TOTAL TAXES	4254.6	100.8	20.2	15.8	97.6	839.9	83.8	69.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	13.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	643.5	65.0	19.3	4.1	5.5	75.5	12.7	7.2
STATE HIGHWAY AIDS	1424.0	78.2	71.3	136.7	54.4	263.7	79.7	74.6
ALL OTHER STATE AIDS	156.2	11.7	8.9	72.8	15.3	107.9	10.7	51.5
OTHER LOCAL GOVERNMENT AIDS	216.8	5.4	17.8	5.2	8.6	2.7	44.6	10.9
TOTAL INTERGOVERNMENTAL REV.	2440.5	160.4	117.5	219.0	83.9	449.9	147.9	144.5
LICENSES & PERMITS	229.9	6.8	2.5	0.0	0.0	29.7	0.0	0.7
FINES, FORFEITS & PENALTIES	1.5	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	454.1	39.6	24.8	18.5	11.1	69.5	0.0	14.4
INTERG. CHG. FOR SERVICES	25.3	0.0	5.1	1.1	10.1	8.5	0.5	12.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	24.4	0.5	2.3	2.6	0.9	7.4	0.5	0.4
OTHER REVENUES	99.6	42.9	3.0	1.2	1.9	37.3	11.1	20.8
TOTAL MISCELLANEOUS REVENUES	124.0	43.4	5.4	3.9	2.9	44.7	11.6	21.2
SUBTOTAL - GENERAL REVENUES	7530.2	351.2	175.5	258.5	219.7	1442.5	244.0	262.4
OTHER FINANCING SOURCES	10.2	45.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7540.5	396.4	175.5	258.5	219.7	1442.5	244.0	262.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3202.7	63.8	35.0	55.5	42.9	215.5	43.3	78.6
LAW ENFORCEMENT	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	852.5	60.1	5.3	9.7	5.3	197.4	19.1	46.4
AMBULANCE	35.0	5.1	0.9	0.0	0.0	2.0	0.5	7.5
OTHER PUBLIC SAFETY	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2974.6	156.3	169.1	166.5	187.4	778.1	65.4	8.2
HIGHWAY CONSTRUCTION	1236.0	0.0	0.0	0.0	0.0	0.0	20.0	31.8
ROAD-RELATED FACILITIES	35.8	8.6	3.2	0.8	0.0	25.3	0.3	4.0
OTHER TRANSPORTATION	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	89.4	37.8	26.2	12.6	12.3	74.2	24.0	9.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	115.5	8.2	3.4	4.8	0.0	7.1	5.2	0.5
CULTURE & EDUCATION	7.5	0.0	0.0	0.0	0.1	0.0	0.9	0.0
PARKS & RECREATION	35.8	1.5	0.5	3.4	0.1	20.4	0.9	1.4
CONSERVATION & DEVELOPMENT	109.8	0.0	1.5	0.5	0.6	8.0	0.0	0.0
ALL OTHER EXPENDITURES	15.0	0.0	1.1	0.0	0.0	0.0	0.0	15.3
SUBTOTAL-OPER. & CAP. EXPEND	8744.7	341.7	246.5	254.0	248.8	1328.2	179.9	203.5
DEBT SERVICE								
PRINCIPAL	454.1	9.3	0.0	0.0	21.6	0.0	25.6	19.8
INTEREST & FISCAL CHARGES	85.8	0.6	0.0	0.0	1.7	0.0	4.6	8.9
TOTAL DEBT SERVICE	540.0	10.0	0.0	0.0	23.4	0.0	30.3	28.7
SUBTOTAL - EXPENDITURES	9284.8	351.7	246.5	254.0	272.3	1328.2	210.2	232.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9284.8	351.7	246.5	254.0	272.3	1328.2	210.2	232.2
TOTAL GENERAL OBLIGATION DEBT	2962.9	35.8	0.0	0.0	42.7	2150.0	57.8	179.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	4117.4	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	3838.3	0.0	0.0

	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN
2015 POPULATION	145	4,474	1,055	1,765	2,381	1,652	1,500	1,038
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	22.8	1177.8	267.3	310.8	374.0	329.5	320.2	204.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	74.5	0.0	29.3	0.3	0.0	0.3	1.6
TOTAL TAXES	24.7	1252.3	267.3	340.1	374.3	329.6	320.6	205.7
SPECIAL ASSESSMENTS	0.0	13.9	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	3.8	193.5	32.0	39.1	33.5	92.2	144.9	76.1
STATE HIGHWAY AIDS	97.2	856.2	91.0	188.2	98.3	95.9	66.3	86.2
ALL OTHER STATE AIDS	24.8	304.0	6.8	7.6	29.3	9.4	12.7	7.7
OTHER LOCAL GOVERNMENT AIDS	0.2	95.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	126.1	1449.5	129.8	235.0	161.2	197.6	224.0	170.0
LICENSES & PERMITS	1.6	41.4	1.6	11.3	16.2	13.2	20.1	6.6
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.5	192.8	2.4	11.6	2.5	105.0	37.2	0.2
INTERG. CHG. FOR SERVICES	9.5	47.1	0.0	0.0	0.0	0.0	115.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	15.1	0.3	0.5	1.7	1.0	0.2	0.3
OTHER REVENUES	0.5	119.1	15.3	6.7	373.8	15.2	11.1	15.8
TOTAL MISCELLANEOUS REVENUES	0.8	134.2	15.7	7.2	375.5	16.3	11.3	16.1
SUBTOTAL - GENERAL REVENUES	177.4	3131.6	417.0	605.4	929.9	661.9	728.4	398.7
OTHER FINANCING SOURCES	0.0	45.1	141.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	177.4	3176.7	558.9	605.4	929.9	661.9	728.4	398.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.8	596.7	73.9	80.4	109.9	119.9	97.3	85.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.7	350.5	43.1	73.0	119.5	74.7	157.8	16.2
AMBULANCE	2.0	18.1	0.0	0.0	0.0	51.4	29.3	8.2
OTHER PUBLIC SAFETY	0.0	0.0	0.9	0.0	7.8	4.4	11.5	0.0
HIGHWAY MAINTENANCE & ADM.	126.8	1658.2	82.7	372.7	43.9	196.6	64.0	178.8
HIGHWAY CONSTRUCTION	0.0	51.8	282.1	0.2	109.1	0.0	22.8	0.0
ROAD-RELATED FACILITIES	2.3	44.6	2.7	0.0	1.1	4.7	0.7	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.5	215.2	2.4	29.2	62.0	104.4	51.0	56.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
HEALTH & HUMAN SERVICES	0.4	29.9	0.0	1.3	1.0	1.7	0.8	0.0
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.3
PARKS & RECREATION	1.0	29.5	0.0	0.0	0.0	0.0	0.0	10.0
CONSERVATION & DEVELOPMENT	0.0	10.6	0.2	4.8	0.7	0.6	0.0	2.2
ALL OTHER EXPENDITURES	0.0	16.4	2.9	19.6	30.9	13.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	219.8	3022.9	491.2	581.5	486.3	572.6	435.5	362.8
DEBT SERVICE								
PRINCIPAL	0.0	76.4	28.8	0.0	0.0	0.0	186.8	0.0
INTEREST & FISCAL CHARGES	0.0	16.0	7.1	0.0	0.0	0.0	20.4	0.0
TOTAL DEBT SERVICE	0.0	92.4	36.0	0.0	0.0	0.0	207.2	0.0
SUBTOTAL - EXPENDITURES	219.8	3115.3	527.2	581.5	486.3	572.6	642.7	362.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	219.8	3115.3	527.2	581.5	486.3	572.6	642.7	362.8
TOTAL GENERAL OBLIGATION DEBT	0.0	2465.9	268.6	0.0	0.0	0.0	415.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	4117.4	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	3838.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELDORADO	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN
2015 POPULATION	1,476	2,828	3,516	1,073	2,706	1,767	1,132	737
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	385.1	583.2	801.2	114.3	113.8	423.1	138.1	208.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	3.6	3.3	0.1	135.0	0.7	1.7	0.0
TOTAL TAXES	385.3	586.9	804.5	114.4	248.8	423.8	139.8	208.8
SPECIAL ASSESSMENTS	0.0	0.0	161.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	54.3	92.4	420.2	23.5	76.6	41.1	153.8	14.2
STATE HIGHWAY AIDS	119.5	109.6	69.1	108.9	51.2	96.8	130.9	104.0
ALL OTHER STATE AIDS	12.2	14.7	19.3	7.8	13.8	12.2	5.5	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	186.1	216.8	508.6	140.2	141.7	150.3	290.3	122.1
LICENSES & PERMITS	5.7	42.5	85.9	6.6	37.9	4.2	24.8	3.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	108.8	7.7	200.2	0.0	169.3	107.4	0.6	3.3
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	8.0	0.0	5.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	0.4	8.7	0.8	0.6	1.5	0.5	0.1
OTHER REVENUES	18.8	3.8	70.8	19.5	34.6	2.7	26.4	2.6
TOTAL MISCELLANEOUS REVENUES	20.5	4.2	79.6	20.4	35.3	4.2	26.9	2.8
SUBTOTAL - GENERAL REVENUES	706.6	858.6	1840.8	281.8	641.1	690.9	487.9	340.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0
TOTAL REVENUE & OTHER FINANCING SOURCES	706.6	858.6	1840.8	281.8	641.1	690.9	487.9	540.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.3	104.7	465.7	45.5	104.9	119.2	74.3	45.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
FIRE	108.5	119.4	141.9	45.8	54.5	59.9	49.8	247.4
AMBULANCE	36.0	88.6	128.3	21.2	61.9	40.4	22.3	0.0
OTHER PUBLIC SAFETY	1.6	17.2	35.7	1.7	3.7	0.0	23.1	1.5
HIGHWAY MAINTENANCE & ADM.	238.6	125.5	458.9	153.8	195.1	268.8	459.8	66.1
HIGHWAY CONSTRUCTION	0.0	128.1	0.0	0.0	0.0	0.0	0.0	131.1
ROAD-RELATED FACILITIES	3.1	0.0	14.3	0.0	6.7	4.2	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	88.5	174.3	237.4	4.6	171.5	92.1	11.5	10.3
OTHER SANITATION	0.0	0.3	77.1	0.0	0.9	0.0	0.0	1.6
HEALTH & HUMAN SERVICES	2.0	0.0	0.0	0.0	3.4	3.5	0.0	1.0
CULTURE & EDUCATION	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.6	0.8	4.5	0.0	0.0	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	3.4	0.3	4.3	0.9	2.8	0.0	2.3	0.0
ALL OTHER EXPENDITURES	0.0	8.8	114.6	4.5	0.8	0.2	10.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	588.5	768.6	1683.1	278.8	606.4	589.1	655.2	504.8
DEBT SERVICE								
PRINCIPAL	44.9	43.6	203.8	0.0	0.0	8.3	0.0	24.8
INTEREST & FISCAL CHARGES	58.0	9.0	165.6	0.0	0.0	0.4	0.0	5.1
TOTAL DEBT SERVICE	103.0	52.7	369.4	0.0	0.0	8.7	0.0	30.0
SUBTOTAL - EXPENDITURES	691.5	821.3	2052.6	278.8	606.4	597.9	655.2	534.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	691.5	821.3	2052.6	278.8	606.4	597.9	655.2	534.8
TOTAL GENERAL OBLIGATION DEBT	1116.4	267.4	3606.5	0.0	0.0	8.5	0.0	379.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OAKFIELD	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDA	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY
2015 POPULATION	711	1,870	1,421	703	715	4,438	1,388	35,872
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	193.9	285.0	456.9	209.9	170.0	722.2	210.0	6822.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.5	0.9	0.1	0.3-	0.9	0.7	179.8
TOTAL TAXES	194.0	285.5	457.9	210.1	169.6	723.2	210.7	7001.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.7	0.0	0.0	0.0	163.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.0	0.0	0.0	0.1	0.0	0.0	0.1	1.4
STATE SHARED REVENUES	69.9	22.0	32.4	11.0	21.0	45.5	17.7	1514.3
STATE HIGHWAY AIDS	79.0	94.0	93.8	93.6	82.5	145.3	105.5	2110.3
ALL OTHER STATE AIDS	13.2	13.4	13.3	7.5	3.3	24.3	7.3	245.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	163.2	129.6	139.5	112.3	106.9	215.2	130.6	3872.0
LICENSES & PERMITS	2.4	6.5	18.0	4.3	0.9	95.7	2.0	410.6
FINES, FORFEITS & PENALTIES	0.0	0.3	71.8	0.0	0.0	1.1	0.0	74.1
PUBLIC CHG. FOR SERVICES	5.1	57.0	2.6	0.2	34.3	247.2	0.3	1103.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	128.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	0.4	0.2	0.4	1.3	1.8	23.6
OTHER REVENUES	16.7	3.7	5.3	15.4	21.0	2.8	18.2	701.1
TOTAL MISCELLANEOUS REVENUES	17.0	3.9	5.8	15.6	21.5	4.2	20.0	724.8
SUBTOTAL - GENERAL REVENUES	381.9	483.0	696.1	344.4	333.4	1286.8	363.8	13479.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	60.0	253.4	0.0	655.4
TOTAL REVENUE & OTHER FINANCING SOURCES	381.9	483.0	696.1	344.4	393.4	1540.3	363.8	14135.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	69.2	82.3	83.8	66.7	54.7	160.3	71.7	2213.1
LAW ENFORCEMENT	0.0	10.4	106.6	0.0	0.0	1.0	0.0	118.5
FIRE	33.3	68.9	71.1	40.3	115.8	199.8	38.6	1880.0
AMBULANCE	0.0	9.3	0.0	0.0	0.0	86.7	0.0	584.0
OTHER PUBLIC SAFETY	0.8	3.6	12.7	3.0	0.0	29.5	0.6	159.8
HIGHWAY MAINTENANCE & ADM.	260.3	152.9	261.9	160.2	252.8	498.5	273.6	4766.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	673.9
ROAD-RELATED FACILITIES	0.0	2.1	0.4	0.0	0.0	1.4	0.0	44.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.6	91.6	37.0	57.0	34.3	58.3	1.2	1397.2
OTHER SANITATION	4.6	0.0	0.0	0.0	0.0	185.8	0.0	273.9
HEALTH & HUMAN SERVICES	2.2	0.1	0.9	1.3	0.1	1.7	0.0	21.6
CULTURE & EDUCATION	0.3	0.0	0.0	0.1	0.0	0.0	0.0	6.2
PARKS & RECREATION	0.3	0.0	0.0	0.0	0.0	4.3	0.0	25.4
CONSERVATION & DEVELOPMENT	0.4	0.0	1.1	0.5	0.0	2.7	0.0	27.8
ALL OTHER EXPENDITURES	2.3	0.0	4.8	20.6	4.8	0.0	14.6	254.5
SUBTOTAL-OPER. & CAP. EXPEND	395.8	421.3	580.6	350.2	462.7	1230.6	400.6	12447.1
DEBT SERVICE								
PRINCIPAL	11.5	0.0	75.0	0.0	0.0	291.5	0.0	919.5
INTEREST & FISCAL CHARGES	0.5	0.0	21.3	0.0	0.0	4.9	0.0	292.7
TOTAL DEBT SERVICE	12.1	0.0	96.3	0.0	0.0	296.5	0.0	1212.2
SUBTOTAL - EXPENDITURES	407.9	421.3	676.9	350.2	462.7	1527.1	400.6	13659.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	407.9	421.3	676.9	350.2	462.7	1527.1	400.6	13659.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	60.0	129.8	0.0	6252.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES
2015 POPULATION	156	519	405	321	90	653	349	316
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	56.9	36.0	0.5	11.1	145.4	180.7	170.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	4.2	5.6	4.8	12.3	5.7	0.6	7.9
TOTAL TAXES	2.7	61.2	41.6	5.4	23.5	151.1	181.3	177.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2.4	31.9	20.7	33.9	18.9	32.7	4.3	8.9
STATE HIGHWAY AIDS	148.1	111.7	96.6	112.9	13.7	94.1	112.5	222.6
ALL OTHER STATE AIDS	119.0	82.3	24.0	131.3	28.2	8.6	30.9	137.0
OTHER LOCAL GOVERNMENT AIDS	0.0	10.0	0.0	0.0	0.0	1.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	269.6	236.0	141.4	287.0	60.8	136.9	147.8	368.6
LICENSES & PERMITS	10.8	0.3	1.0	0.2	0.0	0.4	0.5	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	4.8	22.8	5.1	0.2	0.1	10.1	1.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	1.0	0.4	8.5	4.8	0.3	1.7	2.0
OTHER REVENUES	31.8	0.5	0.8	2.0	0.8	0.9	0.6	2.9
TOTAL MISCELLANEOUS REVENUES	34.1	1.5	1.2	10.5	5.6	1.3	2.3	4.9
SUBTOTAL - GENERAL REVENUES	318.5	304.0	208.3	308.4	90.3	289.9	343.4	553.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	318.5	304.0	208.3	308.4	90.3	289.9	343.4	553.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	76.6	76.8	52.3	135.5	64.5	46.2	60.8	81.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	47.2	22.2	17.2	6.9	12.6	12.8	17.6	49.5
AMBULANCE	0.0	11.1	13.0	8.3	0.0	0.0	20.0	21.0
OTHER PUBLIC SAFETY	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	74.3	102.9	85.4	107.4	22.6	85.2	144.7	150.9
HIGHWAY CONSTRUCTION	0.0	19.4	24.8	0.0	0.0	96.0	56.3	142.1
ROAD-RELATED FACILITIES	4.1	7.5	5.5	3.4	2.6	2.1	0.0	3.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.8	0.0	16.6	14.0	17.0	0.0	17.0	32.0
OTHER SANITATION	0.0	18.7	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.1	2.6	0.0	0.4	0.7	4.2	0.0	1.1
CULTURE & EDUCATION	0.0	1.4	1.6	0.3	0.0	0.0	1.1	0.0
PARKS & RECREATION	3.0	16.2	1.4	11.9	0.0	0.0	0.0	2.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	61.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	230.3	279.6	218.3	350.3	120.2	246.7	317.9	484.6
DEBT SERVICE								
PRINCIPAL	0.0	16.4	0.0	0.0	0.0	17.9	0.0	14.1
INTEREST & FISCAL CHARGES	0.0	0.2	0.0	0.0	0.0	0.7	0.0	6.4
TOTAL DEBT SERVICE	0.0	16.7	0.0	0.0	0.0	18.6	0.0	20.5
SUBTOTAL - EXPENDITURES	230.3	296.3	218.3	350.3	120.2	265.3	317.9	505.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	230.3	296.3	218.3	350.3	120.2	265.3	317.9	505.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	145.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAONA	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN
2015 POPULATION	1,205	969	1,083	43	135	1,177	7,421	787
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	443.5	304.2	188.8	0.0	22.6	154.9	1715.1	208.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	6.0	0.0	0.0	0.0	0.0	0.7	6.6	0.0
OTHER TAXES	24.4	7.9	18.3	2.6	7.8	2.9	108.3	0.2
TOTAL TAXES	474.0	312.2	207.1	2.6	30.5	158.6	1830.2	208.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0
STATE SHARED REVENUES	92.4	18.4	21.3	0.6	23.7	97.0	407.4	66.2
STATE HIGHWAY AIDS	143.5	173.9	152.8	57.3	35.9	160.3	1636.6	129.3
ALL OTHER STATE AIDS	79.9	11.1	159.9	52.4	39.8	117.0	1022.1	2.5
OTHER LOCAL GOVERNMENT AIDS	13.0	29.7	6.2	0.0	14.2	22.5	97.2	0.0
TOTAL INTERGOVERNMENTAL REV.	332.9	233.2	340.4	110.4	113.7	396.9	3176.4	198.0
LICENSES & PERMITS	9.5	2.5	3.4	0.0	0.3	3.4	33.3	1.1
FINES, FORFEITS & PENALTIES	3.0	0.0	0.0	0.0	0.0	6.3	9.4	0.0
PUBLIC CHG. FOR SERVICES	32.3	0.6	63.0	0.2	1.5	11.4	155.2	5.1
INTERG. CHG. FOR SERVICES	12.6	27.5	0.0	0.0	0.0	59.4	100.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.8	5.6	4.1	1.2	0.0	2.0	41.2	0.7
OTHER REVENUES	6.1	2.5	36.2	11.2	0.2	27.7	124.9	2.0
TOTAL MISCELLANEOUS REVENUES	12.9	8.2	40.4	12.4	0.3	29.8	166.1	2.7
SUBTOTAL - GENERAL REVENUES	877.4	584.5	654.5	125.8	146.5	666.1	5471.6	415.5
OTHER FINANCING SOURCES	0.8	0.0	0.0	0.0	0.0	0.0	0.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	878.3	584.5	654.5	125.8	146.5	666.1	5472.5	415.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	163.5	87.5	121.7	26.9	55.4	121.9	1171.7	49.5
LAW ENFORCEMENT	62.1	0.0	0.0	0.0	0.0	29.9	92.0	0.0
FIRE	75.5	27.3	41.8	6.3	5.3	22.4	365.1	20.8
AMBULANCE	42.0	42.7	46.5	0.6	3.8	26.0	235.3	1.6
OTHER PUBLIC SAFETY	0.0	0.0	1.2	0.0	0.0	0.0	1.6	0.0
HIGHWAY MAINTENANCE & ADM.	163.8	324.8	282.3	10.2	29.9	232.3	1817.4	106.7
HIGHWAY CONSTRUCTION	110.1	0.0	55.7	57.7	0.0	0.0	562.4	141.8
ROAD-RELATED FACILITIES	29.7	0.1	4.0	0.4	4.9	28.7	97.2	2.2
OTHER TRANSPORTATION	5.2	0.0	0.0	0.0	0.0	0.0	5.2	0.0
SOLID WASTE COLL & DISPOSAL	134.2	41.5	46.8	0.0	7.7	45.2	394.2	12.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	18.7	0.0
HEALTH & HUMAN SERVICES	29.7	3.4	1.4	0.0	2.0	3.2	52.1	3.3
CULTURE & EDUCATION	71.4	0.0	0.0	0.0	0.0	30.8	106.8	0.0
PARKS & RECREATION	44.2	0.0	0.3	0.0	2.8	43.6	126.1	3.6
CONSERVATION & DEVELOPMENT	7.8	8.5	3.1	0.0	0.0	0.2	81.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	2.8	2.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	939.9	536.0	605.1	102.3	112.0	587.3	5131.1	341.9
DEBT SERVICE								
PRINCIPAL	57.0	38.4	23.4	0.0	0.0	30.0	197.4	50.0
INTEREST & FISCAL CHARGES	10.1	1.1	18.7	0.0	0.0	0.7	38.2	0.4
TOTAL DEBT SERVICE	67.2	39.6	42.1	0.0	0.0	30.7	235.6	50.4
SUBTOTAL - EXPENDITURES	1007.1	575.6	647.3	102.3	112.0	618.1	5366.8	392.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1007.1	575.6	647.3	102.3	112.0	618.1	5366.8	392.3
TOTAL GENERAL OBLIGATION DEBT	182.1	0.0	476.9	0.0	0.0	5.9	810.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMINGTON	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN
2015 POPULATION	355	373	413	257	393	544	614	418
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	272.3	38.7	111.7	109.2	201.8	184.6	115.0	265.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	1.8	0.0	0.0	0.5	0.1	0.1	0.0
TOTAL TAXES	273.7	40.5	111.7	109.2	202.3	184.8	115.1	265.3
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.2	51.3	65.7	26.6	20.9	45.8	28.7	30.0
STATE HIGHWAY AIDS	97.5	17.7	58.3	107.0	101.7	102.3	80.3	111.5
ALL OTHER STATE AIDS	4.0	4.3	4.0	8.2	2.3	2.3	2.7	0.9
OTHER LOCAL GOVERNMENT AIDS	8.0	0.0	10.2	12.0	0.0	0.0	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	130.8	73.4	138.7	153.9	125.0	150.5	115.8	142.6
LICENSES & PERMITS	0.0	0.7	0.6	0.7	0.1	0.4	0.7	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.7	0.0	1.8	0.0	0.4	0.2	12.4	8.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	79.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.0	0.0	0.2	0.1	0.0	0.2	0.1
OTHER REVENUES	7.3	3.5	0.1	0.0	0.3	0.6	0.9	5.0
TOTAL MISCELLANEOUS REVENUES	8.0	3.5	0.1	0.3	0.5	0.7	1.1	5.1
SUBTOTAL - GENERAL REVENUES	431.3	118.6	253.1	264.2	328.4	416.1	245.2	422.1
OTHER FINANCING SOURCES	530.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
TOTAL REVENUE & OTHER FINANCING SOURCES	961.3	118.6	253.1	264.2	328.4	416.1	245.2	442.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.0	32.0	35.1	25.2	37.3	54.1	30.8	36.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.8	13.7	5.5	15.5	13.0	14.0	27.9	0.9
AMBULANCE	1.4	0.4	0.0	5.0	2.5	0.0	0.0	2.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	208.3	19.4	82.0	230.5	212.4	128.2	151.0	280.0
HIGHWAY CONSTRUCTION	772.6	0.0	83.4	0.0	0.0	118.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.5	0.0	0.0	0.0	0.0	1.4	7.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.5	34.0	12.1	15.1	6.4	11.8	2.1	16.4
OTHER SANITATION	1.4	0.0	0.0	0.0	0.0	0.0	4.3	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	3.1	0.0	0.0	0.0	0.0	3.0
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	2.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1058.5	102.6	221.4	291.6	274.6	326.4	217.8	347.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	37.6	0.0	26.8	34.0	7.5	103.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.6	0.0	4.3	3.4	1.2	1.9
TOTAL DEBT SERVICE	0.0	0.0	38.3	0.0	31.2	37.5	8.8	105.4
SUBTOTAL - EXPENDITURES	1058.5	102.6	259.7	291.6	305.8	363.9	226.6	452.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1058.5	102.6	259.7	291.6	305.8	363.9	226.6	452.7
TOTAL GENERAL OBLIGATION DEBT	530.0	0.0	29.3	0.0	92.5	142.8	49.5	89.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION
2015 POPULATION	501	1,139	485	2,148	559	800	284	584
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	203.4	162.2	171.6	425.5	151.0	209.9	160.7	100.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.0	1.7	0.9	0.5	0.3	0.2	9.0
TOTAL TAXES	203.8	162.3	173.4	426.4	151.5	210.2	161.0	109.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.8	70.5	34.7	84.6	45.3	47.8	24.6	40.1
STATE HIGHWAY AIDS	134.5	102.1	133.7	117.6	110.1	110.9	94.6	189.7
ALL OTHER STATE AIDS	22.5	5.1	6.0	10.0	2.3	3.7	1.6	2.4
OTHER LOCAL GOVERNMENT AIDS	20.0	8.0	4.0	7.4	4.0	4.0	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	214.9	185.7	178.5	219.7	161.7	166.5	124.9	232.3
LICENSES & PERMITS	0.1	1.3	0.4	5.4	0.0	1.0	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	0.7	1.9	48.1	7.7	10.3	1.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.4	0.0	0.8	0.2	0.2	0.1	0.1
OTHER REVENUES	5.7	0.1	11.2	16.6	117.5	82.3	0.3	1.6
TOTAL MISCELLANEOUS REVENUES	6.0	0.5	11.2	17.4	117.8	82.5	0.4	1.7
SUBTOTAL - GENERAL REVENUES	425.5	350.6	365.7	717.2	439.3	471.4	287.8	344.1
OTHER FINANCING SOURCES	0.0	0.0	18.0	400.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	425.5	350.6	383.7	1117.2	439.3	471.4	287.8	344.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.0	55.0	34.5	130.7	34.1	60.1	33.0	48.1
LAW ENFORCEMENT	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0
FIRE	7.6	33.7	23.9	644.3	11.3	2.4	12.1	17.0
AMBULANCE	2.8	12.3	0.0	12.3	0.0	0.0	0.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	90.3	172.7	269.1	106.4	160.5	228.4	156.7	168.1
HIGHWAY CONSTRUCTION	212.7	0.0	39.7	180.6	121.7	46.7	0.0	26.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.6	3.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.4	46.2	6.4	8.3	12.7	40.6	7.8	6.3
OTHER SANITATION	0.0	0.0	0.0	35.9	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	2.5	0.0	1.1	4.1	4.1	2.8	1.4	2.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	90.6	27.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	7.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	4.0	37.3	1.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	386.4	320.0	374.9	1231.4	380.2	418.5	212.8	268.2
DEBT SERVICE								
PRINCIPAL	17.5	0.0	11.1	0.0	30.0	0.0	54.4	48.7
INTEREST & FISCAL CHARGES	9.3	0.0	1.2	0.0	0.5	0.0	0.9	14.7
TOTAL DEBT SERVICE	26.8	0.0	12.4	0.0	30.5	0.0	55.4	63.4
SUBTOTAL - EXPENDITURES	413.3	320.0	387.3	1231.4	410.8	418.5	268.2	331.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	413.3	320.0	387.3	1231.4	410.8	418.5	268.2	331.6
TOTAL GENERAL OBLIGATION DEBT	153.6	0.0	53.3	400.0	0.0	79.5-	0.0	511.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE
2015 POPULATION	167	302	567	774	524	714	337	1,551
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.9	100.5	88.1	74.9	182.3	120.4	140.8	243.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	0.1	0.6	2.3	2.8	0.7	0.6	5.8
TOTAL TAXES	38.0	100.6	88.7	77.2	185.1	121.2	141.4	249.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	26.6	15.3	43.5	36.7	31.9	46.9	33.6	35.2
STATE HIGHWAY AIDS	38.3	70.0	108.3	73.9	95.4	116.3	85.9	92.9
ALL OTHER STATE AIDS	7.2	1.2	1.9	4.0	3.0	7.2	1.4	8.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.2	30.1	21.9	2.0	4.0	4.0
TOTAL INTERGOVERNMENTAL REV.	72.2	86.5	155.1	144.8	152.4	172.7	125.0	141.1
LICENSES & PERMITS	0.0	0.0	0.0	0.1	0.2-	0.1	0.1	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	3.7	0.7	0.1	30.4	40.5	0.8	70.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	0.1	0.7	0.0	0.1	0.1	2.1
OTHER REVENUES	0.6	0.6	5.1	0.3	4.2	0.7	0.2	0.3
TOTAL MISCELLANEOUS REVENUES	0.6	0.6	5.2	1.0	4.3	0.9	0.3	2.4
SUBTOTAL - GENERAL REVENUES	111.4	191.6	249.8	223.9	372.1	335.5	267.9	466.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	116.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	111.4	191.6	249.8	223.9	372.1	335.5	383.9	466.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	27.5	23.2	57.6	34.0	32.7	48.8	34.2	452.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.4	6.9	25.1	42.3	27.6	17.0	11.2	7.5
AMBULANCE	0.6	0.9	0.0	0.0	0.0	3.0	1.3	1.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	76.4	125.1	99.4	131.9	98.0	166.6	306.1	220.9
HIGHWAY CONSTRUCTION	2.0	0.0	11.8	0.0	153.6	0.0	0.0	2.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.2	4.8	11.7	17.8	29.2	38.4	6.0	70.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	5.9	2.7	0.0	0.3	0.0	2.3	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.8	0.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	120.0	167.1	208.5	227.5	342.1	273.9	361.3	757.7
DEBT SERVICE								
PRINCIPAL	0.0	32.3	54.9	0.0	27.9	28.0	20.0	20.0
INTEREST & FISCAL CHARGES	0.0	3.2	15.1	0.0	3.5	5.6	3.9	1.0
TOTAL DEBT SERVICE	0.0	35.6	70.1	0.0	31.5	33.6	23.9	21.0
SUBTOTAL - EXPENDITURES	120.0	202.7	278.7	227.5	373.7	307.6	385.3	778.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	120.0	202.7	278.7	227.5	373.7	307.6	385.3	778.8
TOTAL GENERAL OBLIGATION DEBT	0.0	144.2	293.1	0.0	148.6	211.1	175.4	240.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF POTOSI	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING
2015 POPULATION	853	794	866	571	331	360	195	352
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	214.0	154.4	130.0	198.6	55.1	187.0	93.2	94.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	1.8	0.1	0.8	2.4	0.2	0.9	2.2
TOTAL TAXES	215.1	156.2	130.1	199.4	57.5	187.2	94.1	96.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	0.0	1.9	0.0	0.0	0.0	3.2
STATE SHARED REVENUES	101.4	21.5	79.1	53.7	33.0	25.2	20.9	20.1
STATE HIGHWAY AIDS	147.4	113.3	136.4	92.1	101.8	101.1	68.7	65.1
ALL OTHER STATE AIDS	4.5	3.9	3.9	2.3	3.8	2.5	2.7	6.2
OTHER LOCAL GOVERNMENT AIDS	28.6	0.0	0.0	4.1	0.0	0.0	0.0	32.0
TOTAL INTERGOVERNMENTAL REV.	282.8	138.8	219.5	154.3	138.7	128.8	92.4	126.8
LICENSES & PERMITS	0.8	0.8	0.2	1.4	0.0	0.2	0.0	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	22.2	0.0
PUBLIC CHG. FOR SERVICES	48.5	0.0	0.0	5.0	0.0	1.2	2.5	19.9
INTERG. CHG. FOR SERVICES	2.8	2.3	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	1.1	0.0	0.8	0.4	0.2	0.0	0.0
OTHER REVENUES	16.8	1.5	8.5	3.9	2.2	0.8	1.8	0.7
TOTAL MISCELLANEOUS REVENUES	17.6	2.7	8.5	4.7	2.7	1.1	1.8	0.7
SUBTOTAL - GENERAL REVENUES	567.8	301.0	358.4	364.9	199.0	318.6	213.3	244.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	567.8	301.0	358.4	364.9	199.0	358.6	213.3	244.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	48.2	42.9	33.6	33.0	31.2	30.1	46.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	29.9	15.4	66.9	11.9	20.2	17.1	5.1	9.7
AMBULANCE	12.7	0.0	0.0	4.9	0.0	2.0	0.0	1.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	155.5	179.2	227.3	201.9	95.8	267.6	17.4	153.8
HIGHWAY CONSTRUCTION	202.0	0.0	0.0	118.7	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	48.1	6.0	18.8	23.0	9.5	8.5	5.8	19.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	1.0	0.0	2.5	0.4	0.0	0.0	3.0
CULTURE & EDUCATION	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.6	0.0	0.0	2.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.5	0.0	1.2	0.0	0.0	0.8
SUBTOTAL-OPER. & CAP. EXPEND	501.9	250.0	359.7	399.3	160.6	326.5	58.6	236.2
DEBT SERVICE								
PRINCIPAL	24.0	0.0	13.6	25.5	0.0	61.8	61.8	0.0
INTEREST & FISCAL CHARGES	0.5	0.0	0.0	1.1	0.0	7.0	0.0	0.0
TOTAL DEBT SERVICE	24.5	0.0	13.6	26.7	0.0	68.8	61.8	0.0
SUBTOTAL - EXPENDITURES	526.5	250.0	373.4	426.0	160.6	395.3	120.4	236.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	526.5	250.0	373.4	426.0	160.6	395.3	120.4	236.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	247.0	0.0	0.0	255.5	280.0	15.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER
2015 POPULATION	19,912	538	1,117	1,102	811	1,160	1,778	2,052
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5207.3	129.1	274.6	506.3	276.3	305.4	275.5	447.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	41.6	0.5	0.1	0.3	2.8	0.2	5.2	0.6
TOTAL TAXES	5248.9	129.7	274.7	506.7	279.1	305.6	280.8	448.3
SPECIAL ASSESSMENTS	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1367.8	12.6	8.6	11.4	30.6	21.9	16.3	11.6
STATE HIGHWAY AIDS	3306.9	92.4	81.8	93.3	121.6	135.6	91.3	93.5
ALL OTHER STATE AIDS	150.8	1.7	5.0	11.1	4.7	5.4	7.9	10.0
OTHER LOCAL GOVERNMENT AIDS	214.1	0.0	0.0	4.8	0.0	5.0	0.0	2.0
TOTAL INTERGOVERNMENTAL REV.	5046.1	106.9	95.6	120.7	157.1	168.0	115.5	117.2
LICENSES & PERMITS	21.2	1.0	12.1	6.8	1.6	5.5	10.1	20.8
FINES, FORFEITS & PENALTIES	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	342.6	0.0	11.6	16.9	4.8	22.6	2.2	15.2
INTERG. CHG. FOR SERVICES	85.9	0.0	0.0	0.0	0.0	0.0	6.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.5	0.0	0.6	2.4	0.1	0.3	0.6	7.1
OTHER REVENUES	304.5	1.1	2.1	2.9	11.4	2.6	0.0	29.0
TOTAL MISCELLANEOUS REVENUES	316.1	1.1	2.8	5.4	11.6	3.0	0.6	36.1
SUBTOTAL - GENERAL REVENUES	11084.3	238.8	397.0	656.7	454.4	504.8	415.8	637.7
OTHER FINANCING SOURCES	1124.0	0.0	0.0	397.7	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12208.3	238.8	397.0	1054.4	454.4	504.8	415.8	637.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1800.9	41.6	62.0	113.6	45.1	74.9	80.7	91.4
LAW ENFORCEMENT	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1202.3	14.6	38.2	480.5	31.0	41.6	87.3	52.1
AMBULANCE	69.5	0.0	10.0	32.4	0.0	0.0	1.8	16.2
OTHER PUBLIC SAFETY	0.0	0.0	5.9	0.0	0.9	4.6	7.6	12.6
HIGHWAY MAINTENANCE & ADM.	5295.1	166.2	31.3	156.0	259.8	70.2	185.7	333.7
HIGHWAY CONSTRUCTION	2234.2	0.0	132.0	53.7	0.0	224.1	0.0	0.0
ROAD-RELATED FACILITIES	19.7	0.0	0.0	0.0	0.1	0.6	0.0	0.9
OTHER TRANSPORTATION	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	613.2	7.4	19.7	19.7	17.3	25.2	6.1	40.3
OTHER SANITATION	41.9	0.0	0.0	0.0	0.2	0.0	0.0	0.2
HEALTH & HUMAN SERVICES	51.3	0.7	0.0	0.8	12.6	10.5	3.5	24.9
CULTURE & EDUCATION	2.2	0.0	38.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	125.6	0.0	0.0	1.1	0.0	0.0	0.0	6.5
CONSERVATION & DEVELOPMENT	9.1	0.0	0.0	1.4	0.0	0.0	0.0	3.5
ALL OTHER EXPENDITURES	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11526.8	230.7	337.6	859.4	367.4	452.0	373.0	582.8
DEBT SERVICE								
PRINCIPAL	791.8	8.0	0.0	30.5	45.4	0.0	0.0	47.2
INTEREST & FISCAL CHARGES	80.3	0.0	0.0	10.4	3.4	0.0	0.0	5.3
TOTAL DEBT SERVICE	872.1	8.0	0.0	40.9	48.9	0.0	0.0	52.5
SUBTOTAL - EXPENDITURES	12399.0	238.8	337.6	900.4	416.4	452.0	373.0	635.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12399.0	238.8	337.6	900.4	416.4	452.0	373.0	635.3
TOTAL GENERAL OBLIGATION DEBT	3983.1	32.2	0.0	505.2	80.0	0.0	0.0	132.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON
2015 POPULATION	1,235	639	1,233	605	1,359	881	1,011	822
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	207.1	269.0	138.7	138.8	671.1	225.7	147.7	158.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.4	0.9	0.1	0.0	0.1	0.0	0.4
TOTAL TAXES	207.1	270.5	140.3	138.9	671.1	225.8	147.8	159.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.6	15.0	21.3	15.0	9.7	10.2	9.9	7.7
STATE HIGHWAY AIDS	128.0	97.2	77.5	85.1	91.3	122.7	97.4	94.8
ALL OTHER STATE AIDS	8.3	4.5	6.1	3.8	16.0	4.6	5.3	5.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	4.0	0.8	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	164.0	116.7	104.9	108.0	117.9	137.6	112.7	107.6
LICENSES & PERMITS	8.8	3.4	14.1	0.7	31.4	1.6	2.3	7.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	21.9	3.8	49.7	5.9	103.7	4.4	5.7	14.1
INTERG. CHG. FOR SERVICES	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.4	0.5	1.3	2.6	0.3	0.1
OTHER REVENUES	25.6	1.6	2.1	0.0	0.5	0.2	0.0	6.1
TOTAL MISCELLANEOUS REVENUES	25.6	2.1	2.5	0.5	1.9	2.9	0.3	6.3
SUBTOTAL - GENERAL REVENUES	427.7	396.8	313.5	254.2	926.1	372.6	268.9	294.9
OTHER FINANCING SOURCES	158.0	425.2	0.0	0.0	1540.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	585.7	822.0	313.5	254.2	2466.1	372.6	268.9	294.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.0	53.4	53.4	41.8	365.3	58.0	31.3	51.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	35.8	30.7	42.5	27.5	57.2	40.5	47.5	33.3
AMBULANCE	0.0	0.0	0.0	11.8	24.7	0.0	0.9	6.2
OTHER PUBLIC SAFETY	2.8	0.0	0.0	0.6	4.2	0.0	0.0	2.8
HIGHWAY MAINTENANCE & ADM.	214.4	512.5	162.7	124.9	234.0	84.2	69.1	115.1
HIGHWAY CONSTRUCTION	158.0	117.0	2.0	0.0	36.9	165.4	56.4	57.6
ROAD-RELATED FACILITIES	7.3	0.0	0.8	0.0	0.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.7	15.6	17.7	2.9	105.4	5.2	4.5	9.5
OTHER SANITATION	1.3	0.0	0.0	0.0	12.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.6	1.2	0.7	0.0	0.0	6.4	4.6	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	8.1	0.0	0.0	0.0	5.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	0.3	0.0	0.0	0.3	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
SUBTOTAL-OPER. & CAP. EXPEND	506.3	730.7	280.0	210.0	847.1	360.1	214.8	284.0
DEBT SERVICE								
PRINCIPAL	14.8	42.4	0.0	9.7	226.2	0.0	0.0	18.1
INTEREST & FISCAL CHARGES	2.3	6.3	0.0	2.7	22.5	0.0	0.0	3.6
TOTAL DEBT SERVICE	17.1	48.7	0.0	12.5	248.7	0.0	0.0	21.8
SUBTOTAL - EXPENDITURES	523.4	779.5	280.0	222.5	1095.8	360.1	214.8	305.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	523.4	779.5	280.0	222.5	1095.8	360.1	214.8	305.8
TOTAL GENERAL OBLIGATION DEBT	143.2	382.8	0.0	84.2	2134.4	0.0	0.0	112.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF YORK	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER
2015 POPULATION	945	17,288	1,146	1,853	1,160	1,086	563	1,044
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	229.2	4401.5	0.0	766.1	600.0	184.5	166.4	136.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	14.1	0.0	62.8	20.6	2.3	0.0	0.3
TOTAL TAXES	230.0	4416.3	0.0	828.9	620.6	186.8	166.4	136.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.1	237.2	14.0	26.5	26.8	40.9	0.0	33.5
STATE HIGHWAY AIDS	90.6	1594.8	66.4	104.1	116.0	38.8	74.4	93.3
ALL OTHER STATE AIDS	7.6	107.8	3.7	33.1	10.3	18.9	20.1	3.5
OTHER LOCAL GOVERNMENT AIDS	6.4	23.1	0.0	0.0	0.0	0.0	0.0	2.3
TOTAL INTERGOVERNMENTAL REV.	112.0	1963.1	84.2	163.8	153.2	98.7	94.5	132.7
LICENSES & PERMITS	4.8	133.2	4.1	37.0	6.5	0.9	0.8	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.8	285.1	448.6	16.5	3.9	0.3	0.0	0.4
INTERG. CHG. FOR SERVICES	0.0	7.9	0.0	6.4	0.0	0.0	2.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	17.7	16.4	1.3	1.6	0.3	0.2	0.4
OTHER REVENUES	69.0	154.7	3.3	4.0	14.3	4.3	5.0	5.1
TOTAL MISCELLANEOUS REVENUES	69.2	172.5	19.8	5.3	16.0	4.6	5.3	5.5
SUBTOTAL - GENERAL REVENUES	417.9	6978.4	556.8	1058.2	800.5	291.4	269.6	278.3
OTHER FINANCING SOURCES	130.3	2651.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	548.3	9629.8	556.8	1058.2	800.5	291.4	269.6	278.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.7	1274.9	105.7	125.5	107.5	76.1	61.9	53.8
LAW ENFORCEMENT	0.0	0.0	1.0	0.1	0.0	0.0	0.0	1.2
FIRE	42.5	1103.5	122.7	102.3	79.2	27.2	16.2	13.1
AMBULANCE	9.4	113.6	0.0	18.1	12.4	9.6	5.8	9.6
OTHER PUBLIC SAFETY	0.0	42.4	0.0	4.4	0.7	0.0	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	299.3	3019.8	212.8	539.4	171.9	124.0	60.9	62.0
HIGHWAY CONSTRUCTION	0.0	1003.5	39.9	0.0	424.8	0.0	112.6	127.3
ROAD-RELATED FACILITIES	0.0	10.3	0.0	4.4	0.0	4.5	0.0	2.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.2	332.0	0.0	38.1	7.1	20.2	5.6	2.7
OTHER SANITATION	0.0	14.6	6.3	5.2	6.9	0.0	0.0	3.6
HEALTH & HUMAN SERVICES	0.6	74.5	1.0	12.5	13.3	1.4	0.0	4.9
CULTURE & EDUCATION	0.0	38.2	5.5	82.6	0.0	6.0	0.0	2.0
PARKS & RECREATION	0.0	21.6	0.0	15.0	6.6	0.5	0.0	0.0
CONSERVATION & DEVELOPMENT	1.2	7.8	0.0	18.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	6.6	12.9	101.0	0.0	0.0	0.0	0.0	3.3
SUBTOTAL-OPER. & CAP. EXPEND	433.7	7070.2	596.2	967.0	830.8	269.8	263.2	286.2
DEBT SERVICE								
PRINCIPAL	64.0	506.7	0.0	23.6	0.0	25.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.5	59.2	0.0	15.0	0.0	9.9	0.0	0.0
TOTAL DEBT SERVICE	66.5	566.0	0.0	38.7	0.0	34.9	0.0	0.0
SUBTOTAL - EXPENDITURES	500.3	7636.2	596.2	1005.7	830.8	304.7	263.2	286.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	500.3	7636.2	596.2	1005.7	830.8	304.7	263.2	286.2
TOTAL GENERAL OBLIGATION DEBT	97.4	3704.8	0.0	402.9	0.0	386.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE
2015 POPULATION	542	1,440	358	411	9,603	1,485	1,061	311
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	145.7	232.9	54.6	49.4	2336.4	235.8	357.4	125.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.8	0.7	0.2	0.0	95.0	22.3	4.5	2.9
TOTAL TAXES	153.5	233.7	54.8	49.4	2431.4	258.2	361.9	128.7
SPECIAL ASSESSMENTS	0.0	3.8	0.0	0.0	3.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.0	21.7	12.9	18.7	200.3	23.7	15.6	10.3
STATE HIGHWAY AIDS	66.2	82.1	53.6	46.6	742.0	170.7	127.2	83.7
ALL OTHER STATE AIDS	24.9	10.8	6.0	8.8	140.5	36.4	18.8	12.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	96.1	114.6	72.6	74.3	1085.2	230.9	161.7	106.2
LICENSES & PERMITS	1.2	10.0	0.2	2.0	65.7	6.6	12.5	6.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.9	3.2	2.9	0.1	477.1	9.7	59.0	5.2
INTERG. CHG. FOR SERVICES	1.2	0.5	0.0	0.0	10.7	12.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.0	0.8	21.6	0.2	0.5	0.6
OTHER REVENUES	0.2	6.1	2.7	0.0	45.3	50.0	27.5	0.9
TOTAL MISCELLANEOUS REVENUES	0.4	6.1	2.7	0.8	66.9	50.2	28.0	1.5
SUBTOTAL - GENERAL REVENUES	253.5	372.4	133.3	126.7	4141.1	568.7	623.3	247.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	133.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	253.5	372.4	133.3	126.7	4141.1	568.7	756.8	247.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.1	64.6	36.8	27.3	699.6	54.8	155.3	63.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
FIRE	39.5	60.2	7.5	27.9	496.3	64.3	191.2	29.9
AMBULANCE	4.8	148.8	0.0	9.9	219.3	7.1	11.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	5.5	0.0	9.1	0.7
HIGHWAY MAINTENANCE & ADM.	131.9	72.5	53.0	127.6	1556.5	448.5	248.3	162.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	704.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.1	1.6	0.0	0.0	12.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	6.4	1.1	2.1	84.2	11.4	51.2	12.1
OTHER SANITATION	0.0	0.0	0.0	0.0	22.1	1.0	0.0	0.1
HEALTH & HUMAN SERVICES	1.3	0.0	3.5	0.0	38.2	0.7	1.6	0.0
CULTURE & EDUCATION	1.2	0.0	0.0	0.0	97.3	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	22.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	18.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.3	104.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	219.8	354.3	102.0	195.3	4085.1	587.9	668.3	269.8
DEBT SERVICE								
PRINCIPAL	10.9	0.0	34.8	0.0	94.4	63.8	82.3	21.3
INTEREST & FISCAL CHARGES	2.0	0.0	2.6	0.0	29.7	0.8	3.9	5.0
TOTAL DEBT SERVICE	12.9	0.0	37.4	0.0	124.1	64.7	86.2	26.4
SUBTOTAL - EXPENDITURES	232.7	354.3	139.5	195.3	4209.2	652.7	754.6	296.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	232.7	354.3	139.5	195.3	4209.2	652.7	754.6	296.2
TOTAL GENERAL OBLIGATION DEBT	57.1	0.0	88.3	0.0	935.3	279.4	125.2	135.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DODGEVILLE	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI
2015 POPULATION	1,747	367	761	851	595	1,051	596	406
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	416.7	81.9	272.1	295.5	154.3	225.2	239.8	95.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.1	3.7	1.2	0.2	2.4	1.4	4.1
TOTAL TAXES	416.7	83.0	275.9	296.7	154.5	227.6	241.3	99.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.2	98.2	19.0	19.1	19.3	20.5	15.0	12.5
STATE HIGHWAY AIDS	176.0	78.5	205.7	116.8	85.3	115.6	86.5	82.0
ALL OTHER STATE AIDS	28.4	3.1	6.6	9.9	3.6	7.9	2.9	14.1
OTHER LOCAL GOVERNMENT AIDS	1.4	36.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	233.1	216.4	231.4	145.9	108.3	144.1	104.5	108.6
LICENSES & PERMITS	28.0	1.7	3.4	0.0	0.3	3.6	2.6	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.1	0.2	0.9	2.1	0.7	31.0	46.9	17.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.4	0.0	0.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.1	0.2	0.3	0.2	0.2	0.3	0.5
OTHER REVENUES	21.6	0.4	21.5	2.1	1.0	3.1	135.6	0.1
TOTAL MISCELLANEOUS REVENUES	22.5	0.6	21.7	2.5	1.2	3.3	136.0	0.7
SUBTOTAL - GENERAL REVENUES	704.5	302.0	533.9	447.3	265.7	410.0	531.4	226.4
OTHER FINANCING SOURCES	116.8	0.0	0.0	0.0	16.0	0.0	47.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	821.3	302.0	533.9	447.3	281.7	410.0	578.4	226.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	119.5	37.3	53.4	68.0	52.6	58.0	48.9	33.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	91.1	13.7	71.0	26.3	26.5	47.1	58.9	22.2
AMBULANCE	18.6	6.2	6.4	4.7	4.0	10.8	5.6	12.4
OTHER PUBLIC SAFETY	15.5	0.0	0.0	0.0	0.0	0.0	1.8	0.0
HIGHWAY MAINTENANCE & ADM.	185.4	139.4	250.4	117.2	206.2	142.1	254.0	137.9
HIGHWAY CONSTRUCTION	193.5	0.0	0.0	86.4	0.0	66.2	0.0	0.0
ROAD-RELATED FACILITIES	1.2	0.0	0.0	0.6	1.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.9	6.1	15.0	18.3	11.6	36.8	34.6	7.9
OTHER SANITATION	0.0	0.0	0.5	4.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.9	0.8	0.5	1.9	0.5	1.2	2.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
CONSERVATION & DEVELOPMENT	2.2	1.0	0.0	0.0	0.0	0.5	3.6	0.0
ALL OTHER EXPENDITURES	0.0	4.2	5.5	0.0	0.0	0.0	131.5	0.1
SUBTOTAL-OPER. & CAP. EXPEND	657.3	208.8	403.1	327.8	303.0	364.8	541.5	214.2
DEBT SERVICE								
PRINCIPAL	120.0	85.5	75.8	57.9	4.9	33.9	20.0	10.6
INTEREST & FISCAL CHARGES	0.4	0.9	1.3	1.8	0.3	5.0	0.2	0.4
TOTAL DEBT SERVICE	120.4	86.5	77.2	59.8	5.2	39.0	20.2	11.0
SUBTOTAL - EXPENDITURES	777.7	295.4	480.3	387.6	308.2	403.8	561.8	225.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	777.7	295.4	480.3	387.6	308.2	403.8	561.8	225.3
TOTAL GENERAL OBLIGATION DEBT	116.8	38.9	0.0	52.6	5.2	73.6	47.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIDGWAY	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL
2015 POPULATION	565	476	299	10,571	59	163	166	491
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	291.4	130.9	163.9	3086.6	29.4	33.1	45.0	149.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	3.7	3.7	0.0	0.0	0.0	0.0
OTHER TAXES	5.5	0.7	5.7	56.1	4.7	4.5	2.1	49.6
TOTAL TAXES	296.9	131.7	173.4	3146.4	34.2	37.6	47.2	199.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.4	16.2	6.5	314.1	11.7	15.3	25.5	71.4
STATE HIGHWAY AIDS	134.2	70.8	65.1	1598.7	103.8	97.5	72.8	99.8
ALL OTHER STATE AIDS	17.6	1.9	16.9	180.8	75.2	13.5	5.8	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	37.9	60.4	23.4	20.8	5.0
TOTAL INTERGOVERNMENTAL REV.	162.3	89.1	88.6	2131.6	251.2	149.8	125.1	178.4
LICENSES & PERMITS	3.2	2.7	5.5	76.6	0.2	0.5	0.0	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	25.2	0.2	0.0	203.2	2.8	0.0	5.0	55.9
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	14.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.2	0.1	5.4	0.0	0.1	0.0	0.5
OTHER REVENUES	14.9	1.1	0.3	280.6	3.7	1.6	0.0	10.1
TOTAL MISCELLANEOUS REVENUES	15.6	1.3	0.5	286.0	3.7	1.7	0.0	10.7
SUBTOTAL - GENERAL REVENUES	503.4	225.3	268.1	5858.3	292.3	189.8	177.4	446.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	313.3	0.0	0.0	0.0	132.1
TOTAL REVENUE & OTHER FINANCING SOURCES	503.4	225.3	268.1	6171.7	292.3	189.8	177.4	578.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.5	33.5	35.6	887.4	60.7	31.1	29.5	63.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	46.5	34.3	82.1	805.6	2.7	2.0	6.0	11.7
AMBULANCE	3.7	5.2	2.4	99.1	0.6	0.6	0.4	1.7
OTHER PUBLIC SAFETY	0.8	2.0	0.0	30.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	283.2	127.3	176.5	2879.8	137.1	141.2	75.5	381.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	346.2	0.0	198.5	0.0	26.7
ROAD-RELATED FACILITIES	0.0	1.6	0.0	5.0	4.5	0.0	1.6	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	33.9	2.1	20.3	286.9	5.9	0.5	0.0	6.4
OTHER SANITATION	0.0	0.0	0.0	5.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.9	15.7	1.5	0.0	0.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.5	0.0	0.0	2.3	2.0	0.0	0.5	21.3
CONSERVATION & DEVELOPMENT	1.8	0.0	0.2	9.5	0.4	0.0	0.0	32.4
ALL OTHER EXPENDITURES	0.9	1.0	0.0	143.3	0.0	0.0	5.1	1.4
SUBTOTAL-OPER. & CAP. EXPEND	444.1	207.4	318.6	5517.2	215.7	374.1	119.2	549.1
DEBT SERVICE								
PRINCIPAL	18.2	12.0	0.0	606.8	16.9	0.0	18.7	22.6
INTEREST & FISCAL CHARGES	1.8	0.6	0.0	22.8	1.0	0.6	3.0	1.0
TOTAL DEBT SERVICE	20.0	12.7	0.0	629.7	18.0	0.6	21.8	23.7
SUBTOTAL - EXPENDITURES	464.1	220.1	318.6	6146.9	233.7	374.8	141.0	572.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	464.1	220.1	318.6	6146.9	233.7	374.8	141.0	572.8
TOTAL GENERAL OBLIGATION DEBT	65.8	23.7	0.0	963.9	18.0	0.0	91.2	120.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS
2015 POPULATION	208	1,438	299	162	324	294	3,604	1,374
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.2	1208.4	254.8	13.7	106.2	134.8	1999.7	231.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	34.4	0.0	0.0	0.0	0.0	0.0	34.4	0.0
OTHER TAXES	28.7	107.4	17.3	0.1	7.8	7.8	230.3	2.5
TOTAL TAXES	87.4	1315.9	272.1	13.8	114.0	142.7	2264.5	234.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	7.9	0.0	0.0	0.0	0.0	7.9	0.0
STATE SHARED REVENUES	29.6	36.6	7.8	44.1	50.8	8.3	301.4	35.8
STATE HIGHWAY AIDS	110.9	341.0	125.1	48.0	85.3	98.2	1182.9	117.3
ALL OTHER STATE AIDS	12.9	118.6	61.6	4.9	11.8	47.0	353.9	10.4
OTHER LOCAL GOVERNMENT AIDS	49.8	60.2	17.6	45.3	18.8	0.0	301.7	0.0
TOTAL INTERGOVERNMENTAL REV.	203.4	564.5	212.4	142.5	166.9	153.6	2148.0	163.6
LICENSES & PERMITS	0.7	22.2	1.2	0.4	0.5	1.8	29.7	11.6
FINES, FORFEITS & PENALTIES	0.0	1.6	0.0	0.0	0.0	0.0	1.6	0.0
PUBLIC CHG. FOR SERVICES	4.0	29.1	9.8	10.4	16.6	13.0	146.8	0.0
INTERG. CHG. FOR SERVICES	0.0	0.2	6.0	0.0	7.4	0.0	13.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.9	1.4	0.1	0.2	1.4	7.5	0.3
OTHER REVENUES	1.2	36.1	20.9	0.0	0.5	0.4	74.8	0.8
TOTAL MISCELLANEOUS REVENUES	1.7	39.0	22.3	0.2	0.8	1.9	82.3	1.2
SUBTOTAL - GENERAL REVENUES	297.3	1972.8	524.0	167.4	306.3	313.1	4687.0	414.2
OTHER FINANCING SOURCES	109.9	0.0	0.0	0.0	0.0	137.0	379.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	407.3	1972.8	524.0	167.4	306.3	450.1	5066.1	414.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.1	249.8	87.7	41.7	50.7	72.0	741.9	97.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	56.5	210.7	41.6	28.5	19.2	16.7	395.9	21.7
AMBULANCE	0.8	14.0	1.6	0.5	1.1	4.5	26.2	0.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
HIGHWAY MAINTENANCE & ADM.	189.2	802.7	391.5	43.2	220.9	213.2	2596.5	250.4
HIGHWAY CONSTRUCTION	0.0	114.7	0.0	0.0	0.0	76.8	416.8	0.0
ROAD-RELATED FACILITIES	6.9	26.7	0.0	5.8	4.3	0.0	52.4	3.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.7
SOLID WASTE COLL & DISPOSAL	13.2	12.7	12.1	8.0	7.2	15.9	82.1	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	5.6	0.0	5.6	0.0
HEALTH & HUMAN SERVICES	0.7	23.9	0.0	0.0	3.0	0.0	29.6	0.0
CULTURE & EDUCATION	0.8	134.5	0.0	0.0	0.0	0.0	135.4	0.0
PARKS & RECREATION	0.4	127.3	0.1	0.2	0.0	0.0	152.1	0.0
CONSERVATION & DEVELOPMENT	0.0	105.9	0.0	0.0	0.2	0.0	138.9	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.0	0.0	0.0	0.0	7.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	323.9	1823.9	534.8	128.2	312.6	399.2	4781.2	396.1
DEBT SERVICE								
PRINCIPAL	14.2	5.0	0.0	0.0	44.7	37.7	160.1	0.0
INTEREST & FISCAL CHARGES	3.4	1.4	0.0	0.0	0.4	4.4	15.6	0.0
TOTAL DEBT SERVICE	17.7	6.5	0.0	0.0	45.1	42.1	175.7	0.0
SUBTOTAL - EXPENDITURES	341.6	1830.5	534.8	128.2	357.8	441.4	4956.9	396.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	341.6	1830.5	534.8	128.2	357.8	441.4	4956.9	396.1
TOTAL GENERAL OBLIGATION DEBT	152.1	16.9	0.0	216.2	214.8	241.5	1071.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	171.6	0.0	0.0	82.4	0.0	0.0	254.1	0.0
EXPENSES	229.3	0.0	0.0	105.1	0.0	0.0	334.4	0.0

	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN
2015 POPULATION	1,242	1,088	134	2,849	180	495	327	460
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	115.1	121.7	54.8	304.5	51.5	100.0	171.5	112.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	8.4	0.8	332.1	3.6	4.1	2.0	2.4
TOTAL TAXES	118.4	130.1	55.6	636.7	55.2	104.2	173.5	114.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	55.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
STATE SHARED REVENUES	23.3	49.1	2.6	104.4	7.0	36.5	30.7	36.5
STATE HIGHWAY AIDS	118.6	150.5	84.0	103.8	112.9	110.8	83.5	67.0
ALL OTHER STATE AIDS	3.5	6.7	13.8	16.7	32.6	3.4	7.0	1.9
OTHER LOCAL GOVERNMENT AIDS	0.0	5.0	8.8	69.5	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	145.6	211.5	109.4	294.6	152.5	150.9	121.3	107.9
LICENSES & PERMITS	1.8	7.0	0.0	10.8	1.0	2.3	0.0	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.3	38.7	0.0	1.9	29.4	9.4	1.1	1.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.8	0.7	1.9	0.0	0.6	0.7	0.2
OTHER REVENUES	9.0	26.3	4.2	11.6	5.6	3.3	24.8	0.1
TOTAL MISCELLANEOUS REVENUES	9.4	27.2	4.9	13.6	5.6	4.0	25.5	0.4
SUBTOTAL - GENERAL REVENUES	283.6	414.7	170.0	958.5	298.9	270.9	321.6	227.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	283.6	414.7	170.0	958.5	298.9	270.9	396.6	227.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.6	112.8	26.0	102.3	87.4	40.4	38.1	35.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	0.0	17.9	8.1	10.6	5.0	35.8	21.7	19.4
AMBULANCE	0.0	0.0	0.6	0.0	0.0	0.0	0.0	1.9
OTHER PUBLIC SAFETY	0.9	5.1	0.0	9.8	0.0	0.0	0.0	4.7
HIGHWAY MAINTENANCE & ADM.	231.8	70.2	113.3	192.3	98.9	172.7	264.2	162.4
HIGHWAY CONSTRUCTION	78.0	107.6	32.0	60.8	27.8	0.0	61.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	17.2	2.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.5	3.1	98.3	1.2	7.9	2.8	9.2
OTHER SANITATION	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.0	0.0	2.0	0.0	1.5	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	83.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	298.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	0.0	0.0	0.0	0.0	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	372.0	317.5	183.2	875.8	226.9	258.5	389.1	233.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	15.3	25.0	10.9	14.9	30.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.8	0.0	0.4	1.2	0.7
TOTAL DEBT SERVICE	0.0	0.0	0.0	17.2	25.0	11.3	16.2	31.0
SUBTOTAL - EXPENDITURES	372.0	317.5	183.2	893.0	251.9	269.8	405.3	264.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	372.0	317.5	183.2	893.0	251.9	269.8	405.3	264.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	64.8	0.0	0.0	60.0	30.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GARDEN VALLEY	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE
2015 POPULATION	434	678	669	768	310	498	715	496
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	97.8	135.4	127.9	225.3	46.0	0.0	48.2	115.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	5.2	4.8	2.4	3.0	1.0	6.1	2.0
TOTAL TAXES	99.7	140.6	132.7	227.8	49.1	1.0	54.3	117.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.8	33.2	82.5	25.0	8.0	21.1	21.5	28.2
STATE HIGHWAY AIDS	118.1	71.7	100.3	98.1	124.4	157.3	133.6	63.9
ALL OTHER STATE AIDS	1.8	8.4	5.9	4.1	32.6	53.0	8.9	3.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	5.3	0.0	0.0	17.7	0.0
TOTAL INTERGOVERNMENTAL REV.	151.7	113.3	188.8	132.7	165.1	231.5	181.9	95.3
LICENSES & PERMITS	1.1	11.5	7.4	1.4	0.4	0.3	1.7	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.7	14.9	4.3	5.8	0.1	2.2	22.5	2.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	7.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.4	0.1	0.9	0.1	0.3	0.2	0.3
OTHER REVENUES	0.6	3.6	2.7	6.4	0.0	0.6	1.0	0.0
TOTAL MISCELLANEOUS REVENUES	0.8	4.0	2.9	7.3	0.1	0.9	1.3	0.3
SUBTOTAL - GENERAL REVENUES	257.3	284.5	336.3	375.1	222.9	236.1	261.8	217.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	257.3	284.5	336.3	425.1	222.9	236.1	261.8	217.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.4	42.6	58.5	52.4	41.6	23.6	50.9	39.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	7.9	27.0	22.4	19.6	12.1	1.1	8.6	15.7
AMBULANCE	0.0	0.0	0.0	0.0	1.5	0.0	1.0	3.5
OTHER PUBLIC SAFETY	0.9	0.0	0.0	1.1	0.0	0.0	0.8	0.0
HIGHWAY MAINTENANCE & ADM.	70.0	163.8	121.9	283.3	30.8	170.6	191.5	86.8
HIGHWAY CONSTRUCTION	115.8	0.0	114.1	73.3	95.1	0.0	0.0	63.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.3	12.4	4.9	0.0	5.5	0.0	12.0	5.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.9	0.2	2.4	0.5	0.0	0.0	0.0	3.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	4.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	263.5	246.5	324.4	430.3	191.8	195.4	265.1	217.8
DEBT SERVICE								
PRINCIPAL	0.0	9.7	0.0	11.8	0.0	12.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	14.1	0.0	0.6	0.0	0.9	0.0	0.0
TOTAL DEBT SERVICE	0.0	23.8	0.0	12.4	0.0	13.0	0.0	0.0
SUBTOTAL - EXPENDITURES	263.5	270.3	324.4	442.7	191.8	208.4	265.1	217.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	263.5	270.3	324.4	442.7	191.8	208.4	265.1	217.8
TOTAL GENERAL OBLIGATION DEBT	0.0	290.3	0.0	74.9	0.0	14.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD
2015 POPULATION	165	498	650	617	14,647	1,458	772	2,086
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15.4	66.3	84.4	101.1	2327.1	384.5	119.4	339.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1.8	2.7	0.0	387.2	1.4	0.0	36.5
TOTAL TAXES	15.6	64.4	87.1	101.1	2714.4	386.0	119.4	376.1
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	58.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
STATE SHARED REVENUES	18.4	40.8	57.6	41.2	736.3	30.1	10.4	33.9
STATE HIGHWAY AIDS	93.3	62.1	106.7	104.3	2183.1	76.1	53.8	111.6
ALL OTHER STATE AIDS	38.5	4.7	0.0	14.7	272.7	10.6	5.8	6.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	106.5	2.7	1.7	0.0
TOTAL INTERGOVERNMENTAL REV.	150.3	107.7	164.3	160.3	3301.0	119.6	71.9	152.1
LICENSES & PERMITS	1.6	4.0	2.9	0.7	71.6	13.4	2.2	10.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.7	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	2.3	3.7	13.8	2.4	169.5	2.1	63.6	15.5
INTERG. CHG. FOR SERVICES	0.8	0.0	0.0	0.0	8.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.8	0.0	0.1	10.9	1.3	0.6	1.2
OTHER REVENUES	1.7	14.6	20.1	1.5	139.5	1.6	1.3	3.2
TOTAL MISCELLANEOUS REVENUES	2.6	15.4	20.1	1.7	150.4	2.9	1.9	4.4
SUBTOTAL - GENERAL REVENUES	173.5	195.4	288.7	266.4	6475.4	524.2	259.4	558.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	125.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	173.5	195.4	288.7	266.4	6600.4	524.2	259.4	558.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.7	43.1	42.0	44.1	1153.8	74.5	51.0	138.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	2.3	16.2	16.6	36.0	326.5	96.3	8.0	103.6
AMBULANCE	0.0	3.1	0.0	0.0	12.2	5.0	0.7	38.1
OTHER PUBLIC SAFETY	0.0	1.3	0.0	0.2	32.8	0.0	0.1	7.1
HIGHWAY MAINTENANCE & ADM.	150.5	98.6	186.5	203.0	3314.2	331.7	52.0	250.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	830.4	0.0	0.6	0.0
ROAD-RELATED FACILITIES	5.0	2.8	2.4	0.0	33.9	1.7	0.0	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	14.7	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.9	8.0	6.3	4.2	196.3	104.6	60.8	0.4
OTHER SANITATION	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.5	0.3	0.0	19.2	3.5	1.9	4.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.5	85.2	0.0	0.0	10.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	298.7	0.0	0.0	1.7
ALL OTHER EXPENDITURES	1.3	4.4	0.0	1.7	13.3	2.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	221.9	180.4	254.3	291.1	6335.7	620.3	175.6	557.5
DEBT SERVICE								
PRINCIPAL	0.0	12.7	14.1	11.5	168.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.7	2.1	5.7	29.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	14.5	16.2	17.2	198.2	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	221.9	194.9	270.6	308.4	6534.0	620.3	175.6	557.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	221.9	194.9	270.6	308.4	6534.0	620.3	175.6	557.5
TOTAL GENERAL OBLIGATION DEBT	0.0	28.8	71.4	128.3	763.5	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FARMINGTON	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND
2015 POPULATION	1,386	1,101	4,670	2,183	3,694	2,080	1,112	3,088
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	284.0	1060.4	397.1	390.2	365.9	169.1	571.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	0.3	2.9	3.1	0.4	5.6	0.8	57.1
TOTAL TAXES	1.7	284.3	1063.3	400.3	390.6	371.5	169.9	628.3
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
STATE SHARED REVENUES	22.4	15.3	69.3	68.3	45.7	22.5	13.7	38.4
STATE HIGHWAY AIDS	120.3	81.5	182.7	104.7	153.2	83.4	93.7	110.6
ALL OTHER STATE AIDS	4.4	13.6	31.4	62.9	22.9	29.2	6.6	32.1
OTHER LOCAL GOVERNMENT AIDS	1.4	0.0	0.0	0.0	0.0	18.5	0.0	4.2
TOTAL INTERGOVERNMENTAL REV.	148.5	110.5	283.5	236.1	221.9	153.6	114.1	187.1
LICENSES & PERMITS	4.2	2.8	145.5	11.7	54.0	60.1	15.0	12.1
FINES, FORFEITS & PENALTIES	0.4	0.0	0.0	0.6	0.1	12.0	0.0	6.1
PUBLIC CHG. FOR SERVICES	261.6	89.8	142.7	144.9	251.4	187.8	85.7	207.6
INTERG. CHG. FOR SERVICES	0.0	0.0	54.6	0.0	0.0	2.7	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	0.2	3.4	1.0	2.2	1.9	0.6	3.4
OTHER REVENUES	0.0	29.4	37.4	11.4	8.8	0.8	0.0	9.0
TOTAL MISCELLANEOUS REVENUES	1.9	29.6	40.8	12.5	11.0	2.8	0.7	12.5
SUBTOTAL - GENERAL REVENUES	418.7	517.3	1730.7	806.2	929.1	790.9	386.5	1053.9
OTHER FINANCING SOURCES	0.0	140.0	0.0	9.8	0.0	435.0	50.0	124.9
TOTAL REVENUE & OTHER FINANCING SOURCES	418.7	657.3	1730.7	816.1	929.1	1225.9	436.5	1178.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	83.0	103.5	235.8	194.9	115.9	126.5	60.8	200.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.2	2.0	54.1	0.0	65.5
FIRE	118.8	93.7	258.4	141.0	175.4	182.0	98.9	83.3
AMBULANCE	1.6	7.8	42.8	20.3	28.1	8.1	2.8	98.7
OTHER PUBLIC SAFETY	0.0	0.0	62.9	2.0	13.8	12.4	4.1	36.4
HIGHWAY MAINTENANCE & ADM.	195.0	132.6	823.9	110.2	364.3	137.3	121.3	378.7
HIGHWAY CONSTRUCTION	0.0	56.7	0.0	86.5	0.0	434.0	0.0	247.2
ROAD-RELATED FACILITIES	1.2	4.3	20.5	9.0	0.0	3.2	4.7	2.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.4	106.2	50.9	136.3	262.1	163.5	72.9	223.3
OTHER SANITATION	0.0	0.0	16.4	0.0	0.0	8.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.9	9.6	0.0	5.2	2.5	5.0	2.3	10.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	18.4	0.0	35.0
PARKS & RECREATION	5.5	0.0	26.3	0.6	2.0	3.4	0.0	3.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.5	1.1	0.0	0.8	2.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	10.5	0.0	1.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	409.7	514.8	1538.6	717.7	967.5	1157.4	368.9	1387.9
DEBT SERVICE								
PRINCIPAL	0.0	133.1	191.9	133.1	0.0	0.0	36.4	26.4
INTEREST & FISCAL CHARGES	0.0	7.7	12.7	32.4	0.0	0.0	2.8	1.2
TOTAL DEBT SERVICE	0.0	140.9	204.7	165.5	0.0	0.0	39.2	27.7
SUBTOTAL - EXPENDITURES	409.7	655.7	1743.3	883.3	967.5	1157.4	408.1	1415.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	409.7	655.7	1743.3	883.3	967.5	1157.4	408.1	1415.6
TOTAL GENERAL OBLIGATION DEBT	0.0	276.4	254.0	626.5	0.0	435.0	172.4	13.7-
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	712.7	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	619.3	0.0	0.0	0.0	0.0	0.0

	TOWN OF PALMYRA	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD
2015 POPULATION	1,180	2,213	811	908	1,966	30,708	733	735
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	243.6	503.6	202.8	228.9	132.7	5393.5	249.1	101.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	47.8	0.6	0.1	6.8	166.5	3.5	5.5
TOTAL TAXES	244.5	551.4	203.4	229.1	139.5	5560.1	252.7	107.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0
STATE SHARED REVENUES	19.1	46.2	9.8	17.7	348.9	812.4	17.2	11.3
STATE HIGHWAY AIDS	83.7	88.0	55.7	88.7	155.0	1643.3	247.8	99.0
ALL OTHER STATE AIDS	15.8	17.2	6.1	10.6	13.1	289.6	58.2	8.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	7.6	0.0	0.0	36.3	6.8	3.4
TOTAL INTERGOVERNMENTAL REV.	118.7	151.5	79.4	117.1	517.1	2783.5	330.1	122.0
LICENSES & PERMITS	0.5	13.4	12.8	11.7	31.4	401.9	7.8	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	19.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	112.6	2.7	94.8	64.1	160.5	1887.9	76.8	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	58.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.3	0.3	0.5	2.6	23.3	0.9	0.4
OTHER REVENUES	14.0	3.6	2.9	3.8	0.1	127.9	0.0	0.9
TOTAL MISCELLANEOUS REVENUES	14.2	5.0	3.2	4.3	2.8	151.2	0.9	1.3
SUBTOTAL - GENERAL REVENUES	490.6	724.2	393.8	426.5	851.5	10862.9	668.4	233.4
OTHER FINANCING SOURCES	0.0	170.0	0.0	50.0	0.0	979.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	490.6	894.2	393.8	476.5	851.5	11842.7	668.4	233.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.9	79.3	97.5	43.0	148.0	1824.8	130.7	70.1
LAW ENFORCEMENT	0.0	0.0	3.5	0.0	0.0	125.4	5.0	0.0
FIRE	41.9	203.0	66.8	98.2	144.2	1914.1	57.4	26.4
AMBULANCE	41.9	56.6	3.2	1.3	0.0	357.7	11.5	4.3
OTHER PUBLIC SAFETY	0.0	0.0	4.0	7.3	15.9	166.5	0.0	0.9
HIGHWAY MAINTENANCE & ADM.	149.2	338.0	78.1	130.7	309.2	3903.3	307.2	122.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	102.1	259.0	1186.3	0.0	0.0
ROAD-RELATED FACILITIES	0.8	12.1	0.7	0.0	1.1	64.1	1.1	0.0
OTHER TRANSPORTATION	4.3	0.0	0.0	0.0	0.0	4.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	91.3	149.6	92.8	57.4	159.5	1735.7	76.8	3.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	24.6	0.0	0.0
HEALTH & HUMAN SERVICES	4.8	5.6	2.4	3.1	3.0	65.0	1.5	0.0
CULTURE & EDUCATION	1.3	0.5	0.0	0.0	0.0	55.3	1.0	0.0
PARKS & RECREATION	5.0	2.3	5.8	0.5	0.3	66.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.6	7.5	0.0	3.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	14.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	411.8	847.5	355.3	443.8	1041.3	11516.4	592.4	231.7
DEBT SERVICE								
PRINCIPAL	30.0	0.0	40.0	0.0	0.0	591.2	63.3	0.0
INTEREST & FISCAL CHARGES	1.7	0.0	4.2	0.0	0.0	63.0	12.7	0.0
TOTAL DEBT SERVICE	31.7	0.0	44.2	0.0	0.0	654.2	76.0	0.0
SUBTOTAL - EXPENDITURES	443.6	847.5	399.6	443.8	1041.3	12170.6	668.4	231.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	443.6	847.5	399.6	443.8	1041.3	12170.6	668.4	231.7
TOTAL GENERAL OBLIGATION DEBT	33.7	170.0	120.0	50.0	0.0	2124.5	184.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	712.7	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	619.3	0.0	0.0

	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA
2015 POPULATION	331	97	568	1,602	700	89	1,759	714
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	94.7	23.0	134.7	457.0	126.2	0.0	189.4	78.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.5	0.0	8.6	2.6	0.0	37.2	3.4
TOTAL TAXES	95.4	25.5	134.7	465.6	128.8	0.0	226.6	82.3
SPECIAL ASSESSMENTS	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.6	17.1	0.0	0.0	0.0	16.1	0.0	0.0
STATE SHARED REVENUES	14.1	10.1	56.8	13.1	9.0	1.0	89.0	42.8
STATE HIGHWAY AIDS	134.9	72.6	86.9	153.0	101.3	93.8	122.9	98.6
ALL OTHER STATE AIDS	11.0	4.7	3.0	39.3	4.5	22.2	5.0	2.2
OTHER LOCAL GOVERNMENT AIDS	3.0	3.0	0.0	0.0	0.0	0.0	0.6	0.0
TOTAL INTERGOVERNMENTAL REV.	171.7	107.6	146.8	205.5	114.9	133.2	217.7	143.6
LICENSES & PERMITS	3.9	0.3	1.5	103.3	6.4	0.0	4.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	3.0	0.0	0.0	0.2	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.6	18.9	0.7	0.0	11.4	5.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.3	0.0	0.0	0.0	94.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.3	0.3	0.8	0.2	0.6	0.6	0.2
OTHER REVENUES	12.8	0.2	7.6	25.8	0.0	0.5	1.4	0.1
TOTAL MISCELLANEOUS REVENUES	13.1	0.5	7.9	26.6	0.2	1.1	2.1	0.3
SUBTOTAL - GENERAL REVENUES	284.1	134.1	294.2	823.2	251.1	134.3	556.9	232.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	20.8	0.0	0.0	250.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	284.1	134.1	294.2	844.0	251.1	134.3	806.9	232.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.2	17.1	86.5	193.0	57.8	24.7	103.5	39.1
LAW ENFORCEMENT	0.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0
FIRE	36.7	3.9	20.3	78.2	29.8	6.0	58.7	23.0
AMBULANCE	1.9	6.0	3.3	24.9	8.1	0.4	19.3	8.4
OTHER PUBLIC SAFETY	2.0	0.2	0.0	56.7	2.4	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	78.0	84.4	116.4	286.7	134.6	114.1	97.1	79.3
HIGHWAY CONSTRUCTION	86.3	0.0	42.0	0.0	0.0	0.0	368.7	95.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.4	0.0	1.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.7	5.7	2.6	3.9	36.7	1.0	2.9	2.9
OTHER SANITATION	0.0	0.0	0.0	5.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.9	0.0	0.0	0.0	0.5	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	50.4	0.0	0.0	0.0	0.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	8.9	0.2	0.0	7.6	0.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	13.0	0.0	0.0	1.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	250.2	117.4	273.3	768.2	269.8	147.4	660.2	249.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	26.2	28.6	0.0	26.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.4	1.6	8.3	0.0	0.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.4	27.8	36.9	0.0	26.7	0.0	0.0
SUBTOTAL - EXPENDITURES	250.2	117.9	301.1	805.2	269.8	174.2	660.2	249.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.2	117.9	301.1	805.2	269.8	174.2	660.2	249.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	66.5	279.9	0.0	9.0	250.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LISBON	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT
2015 POPULATION	916	1,398	426	2,377	575	598	355	654
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.6	244.0	51.7	161.7	126.4	199.2	180.0	288.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.9	1.8	2.8	1.6	2.2	3.1	3.5	2.4
TOTAL TAXES	145.5	245.9	54.6	163.3	128.7	202.4	183.5	290.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	7.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	32.7	0.0	0.0	0.1	0.0
STATE SHARED REVENUES	31.1	13.5	12.3	123.3	42.6	53.4	20.3	64.6
STATE HIGHWAY AIDS	99.2	85.0	23.9	256.8	92.4	99.4	134.2	124.6
ALL OTHER STATE AIDS	5.6	10.9	2.8	9.4	2.4	2.6	3.7	11.7
OTHER LOCAL GOVERNMENT AIDS	7.0	1.0	0.0	1.6	0.0	0.0	0.3	0.0
TOTAL INTERGOVERNMENTAL REV.	142.9	110.5	39.1	424.1	137.5	155.5	158.7	201.0
LICENSES & PERMITS	3.7	25.3	3.3	2.8	0.5	3.8	0.6	2.1
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.8	115.2	3.3	10.4	1.8	19.8	0.8	0.9
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	2.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	1.4	0.0	1.3	0.5	1.8	0.2	0.9
OTHER REVENUES	1.3	2.9	0.2	27.3	2.2	1.6	0.0	7.0
TOTAL MISCELLANEOUS REVENUES	1.8	4.4	0.2	28.6	2.7	3.4	0.2	7.9
SUBTOTAL - GENERAL REVENUES	303.2	502.0	100.7	640.1	271.3	385.0	344.0	502.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	55.8	0.3
TOTAL REVENUE & OTHER FINANCING SOURCES	303.2	502.0	100.7	640.1	271.3	385.0	399.8	503.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.2	61.5	38.2	123.9	46.0	53.3	36.8	42.1
LAW ENFORCEMENT	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
FIRE	42.3	69.9	19.4	44.8	39.5	35.7	12.6	28.1
AMBULANCE	9.6	33.6	4.9	30.7	6.8	18.6	3.2	3.5
OTHER PUBLIC SAFETY	0.0	3.2	0.6	0.0	0.0	3.4	0.1	0.1
HIGHWAY MAINTENANCE & ADM.	181.2	186.9	16.3	415.1	388.6	287.1	231.5	323.4
HIGHWAY CONSTRUCTION	0.0	0.0	34.0	0.0	0.0	45.7	97.9	149.5
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.1	72.3	1.1	7.2	2.0	2.3	1.3	10.4
OTHER SANITATION	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.4	3.5	1.2	7.5	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.8	0.0	2.5	0.0	0.0	0.0	39.5
CONSERVATION & DEVELOPMENT	2.5	19.3	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.3	3.3	0.0	0.7	1.5	1.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	295.4	452.5	115.2	631.1	485.8	455.5	383.6	597.4
DEBT SERVICE								
PRINCIPAL	14.2	0.0	17.0	12.6	22.1	0.0	11.0	0.0
INTEREST & FISCAL CHARGES	0.7	0.0	0.3	1.0	1.2	0.0	3.9	0.0
TOTAL DEBT SERVICE	15.0	0.0	17.3	13.7	23.4	0.0	15.0	0.0
SUBTOTAL - EXPENDITURES	310.4	452.5	132.5	644.9	509.2	455.5	398.6	597.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	310.4	452.5	132.5	644.9	509.2	455.5	398.6	597.4
TOTAL GENERAL OBLIGATION DEBT	48.7	0.0	25.0	48.8	56.0	0.0	180.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SALEM	TOWN OF SOMERS	TOWN OF WHEATLAND
2015 POPULATION	690	15,317	1,451	1,503	3,181	12,086	9,514	3,344
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	202.4	3049.8	245.2	0.0	910.4	3767.9	3863.5	663.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	88.2	7.4	0.1	0.0	60.4	34.7	30.1
TOTAL TAXES	203.7	3138.0	252.6	0.1	910.5	3828.3	3898.2	693.4
SPECIAL ASSESSMENTS	0.0	10.1	0.0	0.0	100.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	74.7	0.0	0.0	0.0	161.7	0.0	0.0
STATE SHARED REVENUES	84.9	711.0	17.6	317.1	40.6	121.5	135.5	44.0
STATE HIGHWAY AIDS	130.9	2258.1	35.2	17.1	111.4	342.2	111.1	93.9
ALL OTHER STATE AIDS	8.4	216.6	18.1	10.5	53.4	190.5	208.5	72.4
OTHER LOCAL GOVERNMENT AIDS	0.0	26.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	224.2	3287.4	71.0	344.8	205.4	816.1	455.2	210.3
LICENSES & PERMITS	1.2	173.7	42.1	24.5	119.8	323.4	404.2	64.0
FINES, FORFEITS & PENALTIES	0.0	3.7	0.0	0.0	4.2	44.1	9.9	32.8
PUBLIC CHG. FOR SERVICES	0.6	276.6	0.0	21.9	400.2	1921.3	391.4	122.7
INTERG. CHG. FOR SERVICES	0.0	97.7	0.0	0.0	29.0	261.6	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	11.9	0.9	0.0	25.5	9.9	13.7	1.6
OTHER REVENUES	2.3	94.7	17.5	1203.0	7.9	185.6	65.4	8.6
TOTAL MISCELLANEOUS REVENUES	2.5	106.6	18.4	1203.0	33.4	195.6	79.1	10.3
SUBTOTAL - GENERAL REVENUES	432.5	7094.1	384.2	1594.5	1803.7	7390.6	5238.3	1134.3
OTHER FINANCING SOURCES	0.0	326.9	0.0	0.0	0.0	7035.0	424.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	432.5	7421.1	384.2	1594.5	1803.7	14425.6	5662.7	1134.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.3	1268.0	106.9	372.4	280.1	824.7	957.6	236.3
LAW ENFORCEMENT	0.0	52.4	0.0	4.4	41.4	136.2	0.0	38.6
FIRE	34.8	668.4	97.9	41.6	68.7	1143.4	1419.0	63.9
AMBULANCE	7.7	207.5	0.0	219.3	22.5	0.0	14.1	22.5
OTHER PUBLIC SAFETY	0.2	70.4	29.3	12.6	62.4	123.0	256.8	23.6
HIGHWAY MAINTENANCE & ADM.	240.8	3692.2	56.3	48.8	153.0	800.9	475.3	191.9
HIGHWAY CONSTRUCTION	0.0	919.6	9.6	0.0	69.7	1365.8	0.0	255.7
ROAD-RELATED FACILITIES	0.0	3.0	0.0	0.0	14.0	304.3	35.0	27.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.1	253.2	91.2	0.0	216.7	808.6	556.4	132.0
OTHER SANITATION	0.0	6.7	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	0.0	17.6	3.2	3.9	2.6	8.1	15.0	8.0
CULTURE & EDUCATION	0.0	1.0	0.0	0.0	160.5	339.5	0.0	0.0
PARKS & RECREATION	0.2	94.7	0.2	0.0	19.8	323.3	49.6	145.6
CONSERVATION & DEVELOPMENT	0.0	43.0	2.9	0.0	1.4	1243.0	173.0	27.1
ALL OTHER EXPENDITURES	1.9	25.0	0.0	0.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	345.2	7323.2	397.9	704.0	1113.2	7421.3	3952.2	1173.7
DEBT SERVICE								
PRINCIPAL	85.1	306.6	0.0	0.0	450.0	959.0	573.8	74.6
INTEREST & FISCAL CHARGES	6.8	37.7	0.0	0.0	90.7	709.4	247.3	15.6
TOTAL DEBT SERVICE	91.8	344.4	0.0	0.0	540.7	1668.4	821.1	90.2
SUBTOTAL - EXPENDITURES	437.1	7667.6	397.9	704.0	1653.9	9089.7	4773.3	1263.9
OTHER FINANCING USES	0.0	0.0	0.0	810.3	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	437.1	7667.6	397.9	1514.3	1653.9	9089.7	4773.3	1263.9
TOTAL GENERAL OBLIGATION DEBT	125.2	1274.9	0.0	0.0	3905.0	31103.3	20411.3	578.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	3047.6	3310.7	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	2620.7	3761.1	0.0

	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER
2015 POPULATION	31,079	936	1,026	1,179	993	944	1,484	1,320
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9450.4	135.9	75.8	111.0	156.6	67.7	200.2	243.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	132.8	52.0	0.2	1.4	0.8	2.2	0.2	1.9
TOTAL TAXES	9583.2	188.0	76.0	112.5	157.5	69.9	200.5	245.1
SPECIAL ASSESSMENTS	100.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	161.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	676.5	42.9	406.6	52.8	25.9	89.4	40.0	36.2
STATE HIGHWAY AIDS	711.1	106.3	114.7	100.0	112.4	111.3	127.1	104.7
ALL OTHER STATE AIDS	553.6	5.3	7.9	13.2	4.5	11.8	6.9	12.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	5.0	10.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2103.2	154.7	529.3	166.0	148.0	222.6	174.0	153.7
LICENSES & PERMITS	978.2	3.4	42.5	10.0	8.9	25.1	10.3	19.5
FINES, FORFEITS & PENALTIES	91.1	0.0	0.0	0.0	5.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2857.6	28.3	6.3	13.6	30.3	0.0	77.5	33.0
INTERG. CHG. FOR SERVICES	291.2	0.0	0.0	0.0	0.0	0.0	5.6	8.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	51.8	0.2	1.2	0.0	0.5	1.3	0.4	0.3
OTHER REVENUES	1488.2	13.5	4.4	3.0	6.1	0.0	12.3	0.0
TOTAL MISCELLANEOUS REVENUES	1540.0	13.8	5.7	3.1	6.7	1.3	12.7	0.3
SUBTOTAL - GENERAL REVENUES	17545.8	388.2	660.0	305.3	356.5	319.0	480.9	460.3
OTHER FINANCING SOURCES	7459.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	25005.2	388.2	660.0	305.3	356.5	319.0	480.9	460.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2778.2	62.8	145.0	46.2	49.6	51.8	66.8	112.5
LAW ENFORCEMENT	220.7	0.0	0.3	0.0	0.0	0.0	0.0	0.0
FIRE	2834.7	43.5	43.7	34.9	46.4	39.4	25.1	25.0
AMBULANCE	278.4	0.0	13.5	1.9	11.5	0.6	24.3	23.0
OTHER PUBLIC SAFETY	507.9	0.0	0.0	0.0	0.0	4.5	0.1	11.9
HIGHWAY MAINTENANCE & ADM.	1726.4	124.7	86.1	155.2	171.8	107.3	272.5	257.5
HIGHWAY CONSTRUCTION	1700.9	0.0	185.4	0.0	40.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	380.4	0.0	4.8	0.9	1.4	0.2	0.2	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1805.1	42.0	4.8	19.5	30.0	19.8	38.7	28.0
OTHER SANITATION	1.1	0.8	0.0	0.0	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	41.1	0.0	1.8	1.3	0.7	1.5	0.5	0.4
CULTURE & EDUCATION	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	538.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1447.6	6.1	4.4	7.4	2.5	6.6	5.0	6.9
ALL OTHER EXPENDITURES	0.7	8.5	0.0	0.4	0.0	0.0	9.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14762.5	288.8	490.3	268.1	355.0	232.1	443.1	466.3
DEBT SERVICE								
PRINCIPAL	2057.5	104.9	0.0	0.0	0.0	0.0	0.0	7.7
INTEREST & FISCAL CHARGES	1063.0	13.0	0.0	0.0	0.0	0.0	0.0	0.9
TOTAL DEBT SERVICE	3120.5	117.9	0.0	0.0	0.0	0.0	0.0	8.6
SUBTOTAL - EXPENDITURES	17883.0	406.7	490.3	268.1	355.0	232.1	443.1	475.0
OTHER FINANCING USES	810.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	18693.4	406.7	490.3	268.1	355.0	232.1	443.1	475.0
TOTAL GENERAL OBLIGATION DEBT	55997.7	205.6	0.0	0.0	0.0	0.0	0.0	24.6
PROPRIETARY FUND TYPES								
REVENUES	6358.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	6381.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL
2015 POPULATION	830	1,407	1,331	11,450	616	1,247	954	4,344
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	132.5	151.0	73.5	1347.7	138.4	118.0	174.2	1092.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.9	0.0	0.0	2.9	0.0	0.0	0.0	5.8
OTHER TAXES	1.2	1.5	0.8	61.0	2.8	8.7	9.3	68.5
TOTAL TAXES	136.7	152.6	72.6	1411.7	141.3	126.8	183.6	1167.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2
STATE SHARED REVENUES	15.7	51.6	46.5	808.1	34.7	41.0	55.5	309.3
STATE HIGHWAY AIDS	60.7	130.8	106.5	1074.8	52.8	35.7	77.2	81.0
ALL OTHER STATE AIDS	6.7	7.7	7.8	84.7	5.6	6.4	4.5	25.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	15.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	83.1	190.2	160.9	1982.8	93.2	83.2	137.3	426.0
LICENSES & PERMITS	5.1	20.1	6.6	151.8	2.4	5.4	5.0	74.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	5.0	0.0	0.0	0.0	10.8
PUBLIC CHG. FOR SERVICES	1.6	3.4	54.1	248.4	5.5	85.1	1.9	11.4
INTERG. CHG. FOR SERVICES	0.0	0.0	1.5	15.7	0.0	0.0	0.4	3.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.2	0.3	4.9	0.1	3.6	0.6	10.8
OTHER REVENUES	0.0	10.5	1.2	51.5	0.0	9.1	0.2	101.9
TOTAL MISCELLANEOUS REVENUES	0.1	10.8	1.5	56.4	0.1	12.8	0.8	112.8
SUBTOTAL - GENERAL REVENUES	226.8	377.3	297.4	3872.1	242.7	313.5	329.3	1807.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	684.1
TOTAL REVENUE & OTHER FINANCING SOURCES	226.8	377.3	297.4	3872.1	242.7	313.5	329.3	2491.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.5	58.0	50.6	692.2	49.3	58.0	68.1	381.2
LAW ENFORCEMENT	0.7	0.0	0.0	1.0	42.1	0.0	0.0	398.3
FIRE	43.5	56.5	24.1	382.7	28.2	32.1	28.5	91.3
AMBULANCE	0.0	0.0	11.7	86.8	3.2	4.3	3.6	19.7
OTHER PUBLIC SAFETY	0.0	0.2	0.0	16.9	1.1	0.6	3.0	24.5
HIGHWAY MAINTENANCE & ADM.	135.4	112.4	123.7	1547.0	65.1	98.3	176.7	374.5
HIGHWAY CONSTRUCTION	0.0	0.0	123.1	349.0	0.0	0.0	0.0	45.3
ROAD-RELATED FACILITIES	1.6	5.5	0.5	16.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.1
SOLID WASTE COLL & DISPOSAL	5.4	46.4	5.8	240.8	7.8	53.7	29.4	220.6
OTHER SANITATION	0.0	3.5	0.0	4.5	5.0	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	0.1	6.9	0.0	0.0	7.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.1
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	1.4	0.0	24.6
CONSERVATION & DEVELOPMENT	6.0	5.9	4.5	55.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	9.2	0.0	27.8	0.0	4.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	241.7	298.0	344.6	3428.3	202.0	252.6	318.0	1626.6
DEBT SERVICE								
PRINCIPAL	0.0	23.0	0.0	135.6	25.1	0.0	0.0	80.2
INTEREST & FISCAL CHARGES	0.0	2.6	0.0	16.5	2.8	0.0	0.0	24.2
TOTAL DEBT SERVICE	0.0	25.6	0.0	152.2	27.9	0.0	0.0	104.5
SUBTOTAL - EXPENDITURES	241.7	323.7	344.6	3580.6	229.9	252.6	318.0	1731.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	241.7	323.7	344.6	3580.6	229.9	252.6	318.0	1731.1
TOTAL GENERAL OBLIGATION DEBT	0.0	69.0	0.0	299.3	67.4	0.0	0.0	952.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	608.1
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	474.4

	TOWN OF FARMINGTON	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON
2015 POPULATION	2,077	2,112	2,463	3,938	1,502	5,722	4,722	545
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	325.6	388.0	468.8	447.3	114.7	720.9	1409.9	153.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.2	0.0	0.0	0.0	0.0	0.0	45.2	0.0
OTHER TAXES	7.9	31.2	3.8	7.9	5.0	6.6	26.0	3.3
TOTAL TAXES	334.9	419.3	472.6	455.2	119.8	727.6	1481.2	156.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	5.4	0.0	18.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.7	0.0	11.2	3.9	0.0
STATE SHARED REVENUES	64.0	55.1	28.3	51.7	26.4	158.2	135.7	26.2
STATE HIGHWAY AIDS	87.7	66.9	106.0	106.4	37.7	106.9	138.0	58.0
ALL OTHER STATE AIDS	14.0	7.9	12.6	93.7	8.0	52.8	63.5	3.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	165.9	130.1	147.0	252.7	72.2	369.2	341.3	88.3
LICENSES & PERMITS	3.4	19.5	16.3	49.6	6.3	50.8	55.2	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.1	5.2	0.0
PUBLIC CHG. FOR SERVICES	32.1	6.1	73.7	207.9	83.8	305.1	261.0	4.8
INTERG. CHG. FOR SERVICES	0.0	0.2	0.2	0.0	0.0	0.0	196.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	0.1	1.8	3.3	2.1	3.0	6.8	0.8
OTHER REVENUES	5.9	6.5	6.2	53.1	9.6	38.5	22.3	0.5
TOTAL MISCELLANEOUS REVENUES	8.6	6.6	8.1	56.5	11.7	41.6	29.1	1.3
SUBTOTAL - GENERAL REVENUES	545.0	581.9	718.1	1022.2	299.4	1494.6	2388.3	252.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	158.6	0.0	619.8	401.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	545.0	581.9	718.1	1180.9	299.4	2114.5	2790.1	252.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.8	70.0	72.3	191.5	80.0	344.7	371.9	28.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	336.4	0.0
FIRE	31.9	41.8	76.8	154.2	32.6	211.2	225.0	21.0
AMBULANCE	12.5	8.7	8.1	0.0	0.0	5.0	0.0	0.0
OTHER PUBLIC SAFETY	0.7	17.5	3.6	24.9	0.8	29.4	11.5	0.0
HIGHWAY MAINTENANCE & ADM.	225.0	126.7	362.2	282.3	101.1	400.1	849.7	116.5
HIGHWAY CONSTRUCTION	45.5	169.3	0.0	152.5	0.0	508.3	0.0	36.8
ROAD-RELATED FACILITIES	6.9	6.1	0.6	1.5	2.0	13.0	39.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	3.7	0.0	0.0	13.2	0.0
SOLID WASTE COLL & DISPOSAL	48.1	73.9	102.6	172.4	65.0	302.4	202.6	8.7
OTHER SANITATION	2.0	0.0	0.0	3.9	0.0	5.7	137.4	0.5
HEALTH & HUMAN SERVICES	7.9	0.0	4.0	1.0	0.0	0.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	10.3	0.0	32.6	0.4	80.3	72.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.9	0.0	87.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	455.7	524.7	636.0	1021.8	282.2	1987.7	2259.8	211.8
DEBT SERVICE								
PRINCIPAL	16.0	111.9	0.0	109.2	0.0	0.0	231.7	0.0
INTEREST & FISCAL CHARGES	1.7	23.2	0.0	4.3	0.0	0.0	19.9	0.0
TOTAL DEBT SERVICE	17.7	135.1	0.0	113.5	0.0	0.0	251.6	0.0
SUBTOTAL - EXPENDITURES	473.4	659.9	636.0	1135.4	282.2	1987.7	2511.4	211.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	473.4	659.9	636.0	1135.4	282.2	1987.7	2511.4	211.8
TOTAL GENERAL OBLIGATION DEBT	17.7	565.4	0.0	273.7	0.0	619.8	261.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE
2015 POPULATION	30,242	448	790	510	274	891	567	411
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5552.8	139.1	104.9	87.2	90.0	239.4	128.9	55.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	181.7	0.8	7.3	0.1	0.3	0.2	0.1	0.6
TOTAL TAXES	5786.9	139.9	112.3	87.4	90.3	239.7	129.0	55.6
SPECIAL ASSESSMENTS	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	986.7	14.9	33.3	21.7	14.6	20.5	18.0	21.2
STATE HIGHWAY AIDS	955.0	79.9	98.2	69.6	46.6	191.2	87.2	45.1
ALL OTHER STATE AIDS	298.8	2.5	4.9	1.8	1.9	3.3	2.8	10.0
OTHER LOCAL GOVERNMENT AIDS	40.0	0.0	0.0	1.3	0.0	0.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2306.7	97.4	136.4	94.6	63.2	215.9	108.1	76.3
LICENSES & PERMITS	290.1	0.9	1.0	3.2	3.0	0.1	0.5	0.5
FINES, FORFEITS & PENALTIES	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1078.9	0.6	0.0	0.0	15.5	0.1	2.2	0.6
INTERG. CHG. FOR SERVICES	200.4	0.0	0.0	0.0	0.8	0.0	0.5	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	36.2	0.1	0.2	0.4	0.2	0.0	0.1	0.1
OTHER REVENUES	254.2	0.5	5.5	2.6	0.0	3.6	0.0	4.9
TOTAL MISCELLANEOUS REVENUES	290.4	0.6	5.8	3.1	0.2	3.6	0.1	5.0
SUBTOTAL - GENERAL REVENUES	9995.2	239.7	255.5	188.4	173.0	459.6	240.6	138.6
OTHER FINANCING SOURCES	1864.5	0.0	0.0	0.0	0.0	0.0	45.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	11859.7	239.7	255.5	188.4	173.0	459.6	285.8	138.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1790.2	39.0	41.4	23.8	35.4	46.4	37.8	46.4
LAW ENFORCEMENT	776.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	975.0	14.6	27.1	6.8	13.0	40.3	20.5	17.7
AMBULANCE	65.3	0.8	0.4	2.8	2.0	4.3	0.0	1.8
OTHER PUBLIC SAFETY	118.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	3178.7	133.1	227.0	118.7	48.2	225.9	173.2	92.9
HIGHWAY CONSTRUCTION	957.8	11.3	0.0	0.0	3.0	29.8	0.0	0.0
ROAD-RELATED FACILITIES	69.6	0.0	0.0	0.0	0.0	1.1	0.0	0.7
OTHER TRANSPORTATION	53.2	2.6	0.0	0.0	2.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1287.6	7.2	14.6	22.3	12.0	30.0	6.2	7.7
OTHER SANITATION	155.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	20.5	0.0	1.6	1.5	0.0	0.5	1.3	0.0
CULTURE & EDUCATION	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	222.5	0.0	0.0	0.0	0.0	0.0	0.0	1.4
CONSERVATION & DEVELOPMENT	87.9	0.0	1.8	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	9.6	0.0	0.2	6.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9779.3	208.9	314.4	182.6	115.8	378.6	239.2	169.0
DEBT SERVICE								
PRINCIPAL	574.2	33.7	0.0	0.0	0.0	32.4	32.5	0.0
INTEREST & FISCAL CHARGES	76.3	1.1	0.0	0.0	0.0	2.7	1.2	0.0
TOTAL DEBT SERVICE	650.5	34.8	0.0	0.0	0.0	35.1	33.7	0.0
SUBTOTAL - EXPENDITURES	10429.9	243.8	314.4	182.6	115.8	413.7	272.9	169.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10429.9	243.8	314.4	182.6	115.8	413.7	272.9	169.0
TOTAL GENERAL OBLIGATION DEBT	2758.0	0.0	0.0	0.0	0.0	67.5	91.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	608.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	474.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE
2015 POPULATION	551	466	319	133	512	452	353	494
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	232.9	178.2	105.3	70.4	37.0	170.5	137.8	225.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.2	0.1	0.1	0.4	0.0	0.1	0.3
TOTAL TAXES	233.2	178.4	105.5	70.5	37.5	170.5	138.0	225.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	23.0	16.7	19.4	19.3	40.5	16.8	15.7	18.8
STATE HIGHWAY AIDS	135.9	89.8	63.5	77.7	70.1	80.3	90.9	94.0
ALL OTHER STATE AIDS	5.1	2.4	1.6	0.8	3.0	3.3	2.8	4.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	0.0	26.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	164.1	109.0	84.7	98.0	113.6	126.7	109.9	117.5
LICENSES & PERMITS	0.4	0.0	0.0	0.0	1.0	0.0	0.1	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.0	2.8	2.3	1.2	0.0	4.3	0.2	2.4
INTERG. CHG. FOR SERVICES	2.8	0.0	0.0	0.0	0.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.7	0.0	0.0	0.6	3.4	0.1	0.5	0.7
OTHER REVENUES	24.4	3.3	6.5	0.0	0.0	23.3	0.3	29.3
TOTAL MISCELLANEOUS REVENUES	30.2	3.3	6.6	0.6	3.4	23.5	0.9	30.1
SUBTOTAL - GENERAL REVENUES	447.9	293.8	199.2	170.5	155.7	325.2	249.2	375.8
OTHER FINANCING SOURCES	115.9	113.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	563.9	407.1	199.2	170.5	155.7	325.2	249.2	375.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.7	58.8	26.0	26.5	24.3	31.5	33.4	48.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.9	23.0	10.1	8.7	7.7	24.4	29.9	59.7
AMBULANCE	4.4	12.5	1.6	5.4	0.0	2.4	4.4	1.0
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	184.7	146.1	75.6	116.3	107.5	237.6	171.5	316.7
HIGHWAY CONSTRUCTION	78.7	43.5	0.0	0.0	0.0	0.0	0.0	6.5
ROAD-RELATED FACILITIES	0.0	0.0	0.6	0.0	2.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.4	6.6	5.7	6.6	13.9	6.4	11.4	12.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	1.1	7.2	0.0	0.0	0.0	2.0
CULTURE & EDUCATION	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	387.5	291.2	120.8	170.9	156.3	302.5	250.7	448.5
DEBT SERVICE								
PRINCIPAL	89.0	53.1	18.6	0.0	0.0	10.0	0.0	10.0
INTEREST & FISCAL CHARGES	0.4	1.9	0.0	0.0	0.0	1.1	0.0	1.7
TOTAL DEBT SERVICE	89.5	55.0	18.6	0.0	0.0	11.2	0.0	11.7
SUBTOTAL - EXPENDITURES	477.0	346.3	139.5	170.9	156.3	313.7	250.7	460.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	477.0	346.3	139.5	170.9	156.3	313.7	250.7	460.2
TOTAL GENERAL OBLIGATION DEBT	115.9	173.3	0.0	0.0	0.0	31.7	0.0	65.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO
2015 POPULATION	120	760	850	8,901	529	465	1,405	1,247
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	33.3	218.7	216.6	2471.0	68.3	328.1	248.5	454.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.5	0.6	12.6	3.7	5.5	0.6	8.1
TOTAL TAXES	33.3	219.2	217.2	2483.7	72.1	333.7	249.1	462.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.7	95.9	97.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	13.2	21.2	26.5	376.1	25.3	13.2	23.4	22.4
STATE HIGHWAY AIDS	36.8	107.9	148.9	1614.4	62.4	92.2	88.3	185.8
ALL OTHER STATE AIDS	0.8	4.1	6.3	62.8	10.1	19.0	11.7	15.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	28.6	45.1	44.2	0.0	33.1
TOTAL INTERGOVERNMENTAL REV.	51.0	134.1	277.6	2179.0	143.0	168.7	123.5	256.6
LICENSES & PERMITS	0.0	0.4	0.9	12.5	0.1	1.5	5.2	3.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	7.9	0.0	15.7	73.6	0.0	1.6	4.0	184.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.8	5.5	0.0	0.0	25.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.6	0.5	14.5	0.3	0.1	1.4	0.3
OTHER REVENUES	0.3	2.6	3.6	111.3	0.7	11.0	30.0	47.9
TOTAL MISCELLANEOUS REVENUES	0.7	3.3	4.1	125.8	1.0	11.2	31.4	48.3
SUBTOTAL - GENERAL REVENUES	93.0	357.2	516.6	4880.3	216.4	516.9	439.4	954.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	274.4	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	93.0	357.2	516.6	5154.8	216.4	516.9	439.4	954.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	24.4	47.8	78.9	727.4	56.8	60.9	94.2	163.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
FIRE	7.2	34.5	124.3	511.1	20.9	23.1	70.0	38.5
AMBULANCE	1.0	3.9	3.5	52.8	18.3	33.6	48.1	55.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	19.3	83.5	198.6	2677.3	78.8	90.3	171.5	345.5
HIGHWAY CONSTRUCTION	5.0	116.9	0.0	294.9	30.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.2	5.3	11.7	0.0	2.1	0.0	17.0
OTHER TRANSPORTATION	0.0	0.0	0.0	4.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.6	17.7	19.3	227.0	0.0	68.3	8.0	134.2
OTHER SANITATION	4.5	0.0	5.7	10.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.7	16.5	0.0	2.8	0.1	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.8	5.8	0.0	2.2	0.0	9.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.0	9.7	0.0	0.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	68.3	305.7	442.5	4554.2	205.3	283.8	392.7	764.4
DEBT SERVICE								
PRINCIPAL	0.0	11.0	0.0	290.5	0.0	148.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.5	0.0	10.9	0.0	6.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	11.5	0.0	301.5	0.0	155.0	0.0	0.0
SUBTOTAL - EXPENDITURES	68.3	317.3	442.5	4855.8	205.3	438.9	392.7	764.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	68.3	317.3	442.5	4855.8	205.3	438.9	392.7	764.4
TOTAL GENERAL OBLIGATION DEBT	0.0	22.0	0.0	566.8	0.0	334.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE
2015 POPULATION	498	481	903	900	88	353	995	223
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	44.2	89.2	179.2	118.0	2.0	31.0	154.9	23.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.8	21.1	3.1	2.9	0.0	4.8	4.3	6.1
TOTAL TAXES	48.0	110.3	182.3	121.0	2.0	35.8	159.2	29.9
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.3	5.7	25.7	36.7	1.5	27.6	28.1	14.6
STATE HIGHWAY AIDS	59.7	50.4	67.1	94.3	27.2	73.3	109.5	77.8
ALL OTHER STATE AIDS	21.0	32.4	14.1	59.8	42.1	5.1	37.9	7.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.4	16.2
TOTAL INTERGOVERNMENTAL REV.	108.2	88.6	107.0	190.9	70.9	106.1	176.0	116.3
LICENSES & PERMITS	0.2	3.7	1.6	0.6	0.1	0.2	0.7	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	4.9	0.7	0.4	0.0	0.1	0.0	2.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.5	2.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.7	1.6	0.5	0.4	1.5	2.2	0.0
OTHER REVENUES	7.3	19.6	3.7	8.3	0.0	48.0	0.8	0.0
TOTAL MISCELLANEOUS REVENUES	7.4	20.3	5.4	8.9	0.4	49.5	3.1	0.0
SUBTOTAL - GENERAL REVENUES	163.9	228.0	297.3	321.9	73.5	192.5	341.8	148.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	163.9	228.0	297.3	321.9	73.5	192.5	341.8	148.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	24.8	46.1	57.5	56.2	20.7	48.0	57.1	25.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
FIRE	13.0	31.4	24.7	16.8	4.1	16.0	19.1	10.8
AMBULANCE	12.2	33.7	54.3	20.0	2.1	12.0	38.7	7.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	96.6	72.5	155.5	71.6	19.3	62.4	145.1	81.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	60.2	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.1	4.0	2.1	2.6	0.0	0.0	0.8	1.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.5	43.8	2.6	1.6	0.0	10.2	32.6	8.1
OTHER SANITATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	2.3	4.4	0.1	0.5	0.0	6.1	7.3
CULTURE & EDUCATION	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	7.2	0.5	82.2	0.0	0.0	8.9	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.3	14.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	169.2	242.7	317.0	311.9	46.9	148.8	309.2	142.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	169.2	242.7	317.0	311.9	46.9	148.8	309.2	142.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	169.2	242.7	317.0	311.9	46.9	148.8	309.2	142.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY
2015 POPULATION	1,517	161	683	225	754	11,427	692	2,441
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	273.6	23.4	186.3	43.4	120.7	2389.2	15.0	658.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.0	8.6	5.1	7.5	17.1	107.9	4.3	10.4
TOTAL TAXES	278.7	32.0	191.5	51.0	137.8	2497.2	19.3	669.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.8	6.8	11.4	6.8	20.6	341.6	32.6	46.0
STATE HIGHWAY AIDS	110.6	38.6	118.7	53.2	165.8	1475.8	73.1	173.3
ALL OTHER STATE AIDS	7.0	3.3	17.4	6.4	40.7	351.5	5.4	25.1
OTHER LOCAL GOVERNMENT AIDS	0.2	12.3	46.1	0.0	64.4	262.3	11.0	0.0
TOTAL INTERGOVERNMENTAL REV.	161.8	61.1	193.8	66.5	291.6	2431.3	122.2	244.5
LICENSES & PERMITS	2.4	0.0	1.0	0.2	3.9	25.7	0.2	12.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	0.9	2.2	17.4	0.3	220.5	0.0	21.9
INTERG. CHG. FOR SERVICES	2.0	0.0	0.0	0.0	0.0	31.2	0.2	12.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.9	0.1	1.4	0.1	1.2	18.4	0.1	0.1
OTHER REVENUES	8.0	0.0	149.7	1.9	28.0	365.5	0.9	13.6
TOTAL MISCELLANEOUS REVENUES	13.9	0.1	151.1	2.1	29.2	384.0	1.0	13.7
SUBTOTAL - GENERAL REVENUES	459.8	94.3	539.8	137.3	462.9	5590.2	143.1	974.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	459.8	94.3	539.8	137.3	462.9	5590.2	143.1	974.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	108.5	38.7	64.1	28.1	142.8	1093.7	33.7	177.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
FIRE	47.8	7.4	37.6	8.0	2.7	392.3	13.9	73.8
AMBULANCE	58.4	7.2	51.5	10.6	24.7	489.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
HIGHWAY MAINTENANCE & ADM.	248.1	39.6	111.6	82.4	152.4	2025.0	72.1	292.8
HIGHWAY CONSTRUCTION	0.0	0.0	132.4	0.0	124.3	347.4	0.0	289.3
ROAD-RELATED FACILITIES	2.7	0.0	4.4	0.0	0.3	39.0	2.1	3.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	4.0	51.8	8.0	28.3	422.2	1.5	70.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.0	3.7	1.4	7.5	41.8	3.5	23.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	112.0	0.7	18.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.2	0.0	0.0	0.4	0.0	5.1
ALL OTHER EXPENDITURES	4.4	0.0	0.0	1.2	8.3	29.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	473.9	97.0	457.6	139.9	491.7	4995.1	127.8	961.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	16.8	0.0	0.0	165.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.9	0.0	0.0	9.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	19.8	0.0	0.0	174.9	0.0	0.0
SUBTOTAL - EXPENDITURES	473.9	97.0	477.5	139.9	491.7	5170.0	127.8	961.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	473.9	97.0	477.5	139.9	491.7	5170.0	127.8	961.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	91.6	0.0	0.0	426.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CORNING	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL
2015 POPULATION	881	379	842	874	2,999	1,883	628	682
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.9	52.5	130.0	101.7	286.3	327.3	98.1	77.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
OTHER TAXES	53.5	17.4	6.6	6.8	19.3	8.8	10.2	19.5
TOTAL TAXES	194.5	69.9	136.7	108.6	305.7	336.1	108.3	97.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.7	8.1	17.3	10.0	79.8	80.7	10.9	46.0
STATE HIGHWAY AIDS	213.6	88.2	127.8	157.5	147.6	142.8	96.0	90.2
ALL OTHER STATE AIDS	37.7	45.9	16.2	16.1	16.4	11.8	12.7	6.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	39.3	0.0	2.7	0.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	281.1	142.2	200.8	183.8	246.6	235.3	119.6	147.3
LICENSES & PERMITS	0.9	0.2	1.2	2.2	10.3	2.1	0.0	1.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.9	2.1	4.0	1.6	5.4	16.0	1.5	0.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	1.9	0.0	84.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	0.0	0.1	0.2	0.6	0.2	0.0	0.9
OTHER REVENUES	58.2	0.0	5.1	0.0	16.7	0.6	56.4	36.5
TOTAL MISCELLANEOUS REVENUES	60.6	0.0	5.2	0.2	17.4	0.8	56.5	37.4
SUBTOTAL - GENERAL REVENUES	542.2	214.6	348.0	296.6	585.4	593.2	286.1	369.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	542.2	214.6	348.0	296.6	585.4	593.2	286.1	369.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.6	35.6	56.2	71.7	122.0	87.9	54.0	55.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
FIRE	26.5	23.5	57.2	21.3	196.0	54.4	27.8	91.8
AMBULANCE	0.0	0.0	8.3	0.0	0.0	2.0	0.0	0.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	3.5	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	393.5	110.0	190.1	59.2	220.7	241.4	164.0	99.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	186.0	0.0	81.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	0.6	0.0	0.0	0.0	0.0	6.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.2	0.0	4.8	2.9	6.6	1.7	4.5	3.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.1	0.0	0.0	2.5	4.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	15.6	0.0	0.0	0.0	0.0	1.6
CONSERVATION & DEVELOPMENT	0.0	0.0	3.3	0.0	0.9	0.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.9	0.4	0.0	0.0	14.7	17.2
SUBTOTAL-OPER. & CAP. EXPEND	502.9	169.3	338.3	341.8	551.4	469.4	268.1	280.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	181.2	63.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	11.3	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	192.5	63.3	0.0	0.0
SUBTOTAL - EXPENDITURES	502.9	169.3	338.3	341.8	744.0	532.8	268.1	280.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	502.9	169.3	338.3	341.8	744.0	532.8	268.1	280.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	272.2	0.0	43.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO
2015 POPULATION	929	1,442	400	115	426	314	15,927	1,574
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	58.2	233.4	74.6	27.1	95.2	37.8	2414.7	391.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
OTHER TAXES	5.6	1.3	7.9	0.0	9.1	3.5	185.0	2.4
TOTAL TAXES	63.9	234.8	82.6	27.1	104.4	41.4	2600.7	393.4
SPECIAL ASSESSMENTS	0.0	1.0	0.0	0.0	0.0	0.0	1.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.3	44.3	5.5	14.0	7.7	4.1	463.6	55.2
STATE HIGHWAY AIDS	118.4	122.7	52.3	59.6	78.0	72.7	1814.4	145.6
ALL OTHER STATE AIDS	6.6	8.6	22.7	4.8	14.7	9.0	261.3	11.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	5.7	21.6	33.0	18.0	135.6	0.0
TOTAL INTERGOVERNMENTAL REV.	151.3	175.7	86.4	100.2	133.5	103.8	2675.0	212.6
LICENSES & PERMITS	5.0	1.8	0.7	0.3	0.6	0.6	41.2	4.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	14.4	0.5	0.0	6.1	3.8	85.8	5.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.4	0.3	0.1	0.7	0.3	7.2	0.7
OTHER REVENUES	6.5	1.6	0.0	3.6	0.0	4.5	204.7	11.2
TOTAL MISCELLANEOUS REVENUES	6.7	2.0	0.4	3.8	0.7	4.8	211.9	11.9
SUBTOTAL - GENERAL REVENUES	229.7	429.8	170.8	131.6	245.4	154.6	5715.6	628.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	229.7	429.8	170.8	131.6	245.4	154.6	5715.6	628.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.1	57.6	30.8	43.0	55.0	43.7	1041.5	80.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.9
FIRE	24.0	58.7	7.8	2.0	10.2	9.8	699.2	112.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	10.6	16.4
OTHER PUBLIC SAFETY	1.7	0.0	0.0	0.0	0.0	0.0	12.5	1.0
HIGHWAY MAINTENANCE & ADM.	116.3	167.7	49.8	60.4	152.2	75.1	2465.6	235.7
HIGHWAY CONSTRUCTION	0.0	182.8	0.0	0.0	0.0	0.0	739.7	185.0
ROAD-RELATED FACILITIES	0.0	0.2	0.0	0.0	0.0	0.0	13.5	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.0	8.2	1.3	0.7	13.7	8.9	140.4	17.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.2	0.0	0.4	0.0	34.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	36.4	0.0
CONSERVATION & DEVELOPMENT	4.4	0.0	0.0	0.0	0.0	0.0	14.1	0.0
ALL OTHER EXPENDITURES	8.7	0.0	0.0	0.0	0.8	4.5	48.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	200.5	475.4	90.1	106.2	232.5	142.2	5258.9	651.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	13.9	258.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	9.3	20.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	23.2	279.1	0.0
SUBTOTAL - EXPENDITURES	200.5	475.4	90.1	106.2	232.5	165.4	5538.1	651.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	200.5	475.4	90.1	106.2	232.5	165.4	5538.1	651.6
TOTAL GENERAL OBLIGATION DEBT	0.0	97.6	0.0	0.0	0.0	0.0	413.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC
2015 POPULATION	644	1,299	834	1,260	1,341	2,082	1,278	1,101
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	247.1	280.8	243.6	0.0	324.1	266.2	358.7	166.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1.3	1.8	1.5	2.6	0.6	2.0	0.2
TOTAL TAXES	247.4	282.2	245.5	1.5	326.7	266.9	360.7	167.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	16.8	0.0	0.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.3	49.4	26.9	51.7	101.1	38.3	28.5	18.1
STATE HIGHWAY AIDS	83.2	136.1	103.1	143.5	131.4	143.0	132.4	26.1
ALL OTHER STATE AIDS	13.9	11.7	10.1	3.7	8.3	8.7	11.9	5.9
OTHER LOCAL GOVERNMENT AIDS	0.0	12.5	0.0	5.4	7.1	20.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	109.5	209.8	140.1	204.4	248.0	210.5	172.8	50.2
LICENSES & PERMITS	7.5	6.5	4.8	5.8	5.4	14.5	9.1	2.0
FINES, FORFEITS & PENALTIES	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.8	11.8	5.9	7.9	14.5	57.2	10.3	73.8
INTERG. CHG. FOR SERVICES	0.0	31.7	0.0	0.0	0.0	4.7	2.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	0.3	0.2	0.0	2.1	1.7	0.6	2.6
OTHER REVENUES	0.4	0.0	1.3	507.5	3.1	15.8	7.8	0.1
TOTAL MISCELLANEOUS REVENUES	3.5	0.3	1.5	507.5	5.3	17.5	8.5	2.7
SUBTOTAL - GENERAL REVENUES	371.9	542.8	398.1	744.1	600.1	571.7	564.5	295.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	371.9	542.8	398.1	744.1	600.1	571.7	564.5	295.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.0	76.3	71.9	59.2	48.1	45.4	73.2	52.2
LAW ENFORCEMENT	1.5	1.0	1.0	0.0	0.0	1.4	0.6	1.7
FIRE	66.5	80.6	57.4	148.1	93.9	86.7	97.6	62.9
AMBULANCE	0.0	14.5	9.9	17.7	4.4	6.7	13.4	1.1
OTHER PUBLIC SAFETY	0.9	1.2	2.8	0.0	0.7	2.7	4.4	1.5
HIGHWAY MAINTENANCE & ADM.	89.4	259.0	99.2	169.6	167.8	268.1	142.7	35.9
HIGHWAY CONSTRUCTION	135.2	0.1	106.6	177.5	247.8	0.0	89.9	3.9
ROAD-RELATED FACILITIES	0.0	2.7	0.0	2.4	3.1	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.0	48.6	22.3	0.0	18.6	49.8	28.4	74.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.0	12.7	1.0	2.7	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	5.8	0.9	0.5	23.9	0.0	0.5	0.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	21.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	358.6	485.4	375.0	611.3	585.8	486.8	451.6	234.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	83.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.3	0.0	0.0	0.0	2.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.3	0.0	0.0	0.0	85.4	0.0
SUBTOTAL - EXPENDITURES	358.6	485.4	375.4	611.3	585.8	486.8	537.1	234.3
OTHER FINANCING USES	0.0	0.0	0.0	444.3	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	358.6	485.4	375.4	1055.7	585.8	486.8	537.1	234.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS
2015 POPULATION	2,141	830	1,455	1,293	2,297	1,002	1,991	427
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	448.8	196.1	245.8	210.3	425.8	325.0	336.9	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	1.7	0.3	0.0	1.6	0.2	3.0	0.0
TOTAL TAXES	449.8	197.8	246.1	210.3	427.5	325.2	339.9	0.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	7.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	50.0	66.1	38.1	65.1	46.3	51.8	28.6	234.3
STATE HIGHWAY AIDS	104.0	138.7	113.7	143.1	140.0	116.6	123.8	459.7
ALL OTHER STATE AIDS	16.7	5.3	11.1	5.2	21.7	11.5	14.7	2.3
OTHER LOCAL GOVERNMENT AIDS	5.6	10.1	3.5	6.5	2.4	12.1	3.9	30.2
TOTAL INTERGOVERNMENTAL REV.	176.4	220.4	166.4	220.1	210.5	192.2	171.1	726.6
LICENSES & PERMITS	8.4	3.0	6.5	6.7	12.6	2.4	9.4	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.8	0.1	0.0	0.4	0.0
PUBLIC CHG. FOR SERVICES	29.7	3.8	12.7	6.4	22.7	9.1	19.3	18.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.6	9.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.6	0.6	1.7	2.5	1.9	2.6	5.5
OTHER REVENUES	2.1	0.3	14.8	0.0	39.0	1.9	2.2	18.9
TOTAL MISCELLANEOUS REVENUES	2.7	1.0	15.5	1.7	41.6	3.9	4.8	24.4
SUBTOTAL - GENERAL REVENUES	667.2	426.1	447.8	447.8	724.4	533.1	552.8	769.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	18.2	0.0	225.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	667.2	426.1	447.8	466.0	724.4	758.1	552.8	769.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.2	47.6	76.2	62.8	124.2	78.9	91.9	76.4
LAW ENFORCEMENT	2.5	0.0	1.9	3.1	2.4	0.9	4.6	0.0
FIRE	166.2	67.6	82.4	113.9	67.5	97.1	33.6	37.7
AMBULANCE	9.2	11.3	4.7	3.8	11.4	21.0	6.4	1.9
OTHER PUBLIC SAFETY	4.4	1.2	0.0	0.0	5.6	0.0	3.4	2.5
HIGHWAY MAINTENANCE & ADM.	257.5	290.7	415.2	166.5	273.7	84.0	360.7	997.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	38.1	201.1	131.3	0.0	0.0
ROAD-RELATED FACILITIES	3.0	0.0	0.0	1.2	0.4	4.8	0.0	1.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.8	9.4	36.2	14.7	58.6	18.2	41.3	10.0
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	12.3
HEALTH & HUMAN SERVICES	0.0	3.2	0.4	6.3	0.0	0.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
CONSERVATION & DEVELOPMENT	4.7	0.0	0.3	0.0	19.9	1.0	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	567.9	431.3	617.7	410.8	765.2	438.0	542.6	1143.0
DEBT SERVICE								
PRINCIPAL	37.2	0.0	0.0	20.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	6.7	0.0	0.0	2.5	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	43.9	0.0	0.0	22.8	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	611.9	431.3	617.7	433.6	765.2	438.0	542.6	1143.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	611.9	431.3	617.7	433.6	765.2	438.0	542.6	1143.0
TOTAL GENERAL OBLIGATION DEBT	242.1	0.0	178.4	191.7	0.0	225.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL
2015 POPULATION	1,782	24,631	637	942	606	1,122	611	913
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	265.5	4733.2	60.4	158.1	43.5	124.0	131.5	79.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	20.8	1.9	2.5	6.6	3.2	0.9	0.1
TOTAL TAXES	266.1	4754.7	62.3	160.6	50.1	127.3	132.4	79.9
SPECIAL ASSESSMENTS	0.0	24.7	39.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.8	0.8	2.1	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.1	1022.5	12.6	35.1	58.2	19.8	59.3	29.9
STATE HIGHWAY AIDS	91.8	2476.5	52.2	102.5	78.7	126.4	108.3	105.3
ALL OTHER STATE AIDS	15.6	190.8	8.6	2.8	5.3	5.7	3.0	4.9
OTHER LOCAL GOVERNMENT AIDS	0.0	120.0	0.0	0.0	14.4	0.0	0.2	22.9
TOTAL INTERGOVERNMENTAL REV.	168.4	3810.7	75.7	140.5	156.7	152.0	170.8	163.1
LICENSES & PERMITS	17.2	127.0	0.4	1.4	0.5	2.3	0.6	5.1
FINES, FORFEITS & PENALTIES	1.9	4.3	0.0	0.0	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	30.5	344.7	40.7	10.6	6.1	80.7	7.8	14.1
INTERG. CHG. FOR SERVICES	0.0	50.2	0.0	0.0	1.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	29.7	0.1	0.0	0.6	0.0	1.3	0.9
OTHER REVENUES	0.2	627.3	1.0	1.1	6.3	2.6	1.3	5.4
TOTAL MISCELLANEOUS REVENUES	1.8	657.0	1.2	1.1	6.9	2.6	2.6	6.3
SUBTOTAL - GENERAL REVENUES	486.3	9773.6	219.6	314.4	221.7	365.7	314.4	268.7
OTHER FINANCING SOURCES	0.0	243.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	486.3	10016.8	219.6	314.4	221.7	365.7	314.4	268.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.2	1308.6	85.7	90.2	42.3	46.9	59.1	56.5
LAW ENFORCEMENT	4.1	29.2	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	33.0	1505.9	13.1	32.6	14.5	24.9	23.8	18.6
AMBULANCE	5.3	159.9	17.7	5.3	0.0	26.8	4.9	3.2
OTHER PUBLIC SAFETY	0.0	32.8	0.5	0.0	0.0	1.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	388.5	4701.9	42.6	169.7	123.1	161.0	157.3	118.0
HIGHWAY CONSTRUCTION	0.0	1317.0	6.6	5.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	22.0	0.8	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.9	509.4	39.1	0.0	13.0	73.6	17.5	5.6
OTHER SANITATION	0.0	12.5	0.0	0.0	0.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	31.0	0.0	0.0	0.0	0.0	1.7	0.1
CULTURE & EDUCATION	0.0	1.3	0.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.3	0.0	0.0	0.0	0.0	1.3	0.0
CONSERVATION & DEVELOPMENT	0.0	59.2	0.2	3.4	0.2	0.5	0.0	2.9
ALL OTHER EXPENDITURES	0.0	21.0	0.0	0.0	2.1	0.0	0.0	8.3
SUBTOTAL-OPER. & CAP. EXPEND	556.8	9714.5	207.1	306.4	196.1	335.4	265.9	213.5
DEBT SERVICE								
PRINCIPAL	20.6	161.4	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.3	13.1	0.0	0.0	0.0	0.0	26.0	0.0
TOTAL DEBT SERVICE	21.9	174.6	0.0	0.0	0.0	0.0	26.0	0.0
SUBTOTAL - EXPENDITURES	578.8	9889.1	207.1	306.4	196.1	335.4	292.0	213.5
OTHER FINANCING USES	0.0	444.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	578.8	10333.5	207.1	306.4	196.1	335.4	292.0	213.5
TOTAL GENERAL OBLIGATION DEBT	21.3	858.5	190.7	0.0	0.0	0.0	133.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN
2015 POPULATION	1,511	1,095	1,132	765	620	937	662	584
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	238.2	290.4	354.5	64.3	85.2	100.0	101.3	145.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.4	2.9	1.0	3.6	2.5	3.0	7.0
TOTAL TAXES	238.4	290.8	357.4	65.3	88.9	102.6	104.3	152.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.5	50.2	51.6	27.8	29.5	21.5	41.9	18.1
STATE HIGHWAY AIDS	110.2	111.7	131.7	90.9	78.0	110.6	98.1	64.4
ALL OTHER STATE AIDS	5.9	7.0	6.7	3.8	5.9	25.6	34.1	3.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.0	32.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	145.6	169.0	190.1	122.5	146.2	157.9	174.2	85.7
LICENSES & PERMITS	0.4	0.8	2.0	0.0	0.4	0.6	1.1	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.9	13.0	87.5	11.7	28.7	6.0	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.1	0.6	0.0	0.6	0.2	1.1	0.1
OTHER REVENUES	21.3	8.2	2.2	5.1	40.5	4.8	13.2	0.7
TOTAL MISCELLANEOUS REVENUES	21.7	8.3	2.9	5.1	41.1	5.1	14.4	0.8
SUBTOTAL - GENERAL REVENUES	420.3	482.0	640.1	204.8	305.4	279.3	294.2	239.1
OTHER FINANCING SOURCES	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	420.3	482.0	940.1	204.8	305.4	279.3	294.2	239.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.5	148.8	46.2	47.1	41.4	74.8	54.6	38.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	72.9	41.7	77.9	0.0	6.5	24.3	19.4	13.4
AMBULANCE	0.0	3.2	0.0	39.2	6.5	16.6	0.0	6.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	163.7	109.7	210.6	105.1	144.7	170.9	351.7	124.0
HIGHWAY CONSTRUCTION	0.0	42.1	422.5	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.2	0.0	0.2	0.0	0.0	0.0	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	9.7	66.8	5.6	47.3	2.3	10.8	41.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	0.0	0.5	0.0	0.0	0.0	0.0	0.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.8	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.8	4.2	0.0	59.2	0.0	0.1	0.0
ALL OTHER EXPENDITURES	64.9	0.0	0.0	0.0	0.0	1.9	2.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	370.1	360.1	828.4	198.3	305.8	291.2	439.9	225.0
DEBT SERVICE								
PRINCIPAL	0.0	100.0	145.0	0.0	0.0	0.0	0.0	30.0
INTEREST & FISCAL CHARGES	0.0	29.9	9.1	0.0	0.0	0.0	0.0	7.9
TOTAL DEBT SERVICE	0.0	130.0	154.1	0.0	0.0	0.0	0.0	37.9
SUBTOTAL - EXPENDITURES	370.1	490.1	982.6	198.3	305.8	291.2	439.9	263.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	370.1	490.1	982.6	198.3	305.8	291.2	439.9	263.0
TOTAL GENERAL OBLIGATION DEBT	0.0	801.9	357.2	0.0	0.0	0.0	0.0	1010.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GREEN VALLEY	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL
2015 POPULATION	550	346	661	918	372	614	884	744
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	165.8	126.7	84.2	161.4	29.5	195.2	80.6	113.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	4.2	3.3	2.8	7.7	8.9	0.5	2.1
TOTAL TAXES	166.2	130.9	87.5	164.2	37.2	204.2	81.1	115.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.4	15.1	53.6	44.4	32.5	27.4	86.5	80.5
STATE HIGHWAY AIDS	81.0	69.8	83.8	104.8	42.1	103.5	107.5	98.8
ALL OTHER STATE AIDS	14.5	3.5	4.9	4.6	4.4	15.8	3.8	30.3
OTHER LOCAL GOVERNMENT AIDS	0.0	3.6	0.0	5.3	5.3	30.6	5.0	12.0
TOTAL INTERGOVERNMENTAL REV.	107.0	92.0	142.4	159.4	84.4	177.5	203.0	221.7
LICENSES & PERMITS	0.3	1.5	0.8	0.3	0.4	0.6	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.6	5.6	9.6	18.9	1.1	35.3	8.3	18.3
INTERG. CHG. FOR SERVICES	3.7	0.0	0.0	28.7	0.0	1.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.0	0.2	0.1	0.8	0.5	0.3
OTHER REVENUES	0.1	0.7	5.6	7.3	0.0	2.8	0.5	3.5
TOTAL MISCELLANEOUS REVENUES	0.2	0.8	5.6	7.5	0.1	3.7	1.0	3.9
SUBTOTAL - GENERAL REVENUES	280.1	231.0	246.1	379.1	123.5	422.4	294.9	360.0
OTHER FINANCING SOURCES	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	306.1	231.0	246.1	379.1	123.5	422.4	294.9	360.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.8	42.0	36.2	66.2	32.8	62.6	53.4	48.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.3	6.0	8.4	39.5	8.1	21.6	37.3	41.2
AMBULANCE	0.0	4.6	8.4	11.3	10.2	1.2	0.0	0.0
OTHER PUBLIC SAFETY	0.2	0.0	0.0	1.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	195.4	90.3	254.9	157.3	57.0	210.1	196.8	204.1
HIGHWAY CONSTRUCTION	0.0	72.9	0.0	0.0	0.0	0.0	0.0	19.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	0.4	13.8	3.8	0.0	31.6	9.3	21.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.8	0.9	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.5	4.2	2.3	1.5	7.9	0.0	1.8
SUBTOTAL-OPER. & CAP. EXPEND	263.1	219.1	327.4	282.2	109.9	336.7	296.9	337.4
DEBT SERVICE								
PRINCIPAL	32.0	0.0	38.8	24.7	0.0	14.2	0.0	20.9
INTEREST & FISCAL CHARGES	17.7	0.0	3.8	2.2	0.0	0.7	0.0	0.0
TOTAL DEBT SERVICE	49.7	0.0	42.6	27.0	0.0	15.0	0.0	20.9
SUBTOTAL - EXPENDITURES	312.9	219.1	370.1	309.2	109.9	351.7	296.9	358.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	312.9	219.1	370.1	309.2	109.9	351.7	296.9	358.4
TOTAL GENERAL OBLIGATION DEBT	134.9	0.0	81.4	61.7	0.0	19.9	0.0	58.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF MAINE	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE	TOWN OF PLOVER
2015 POPULATION	981	1,929	2,345	1,051	2,002	2,189	979	682
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	89.1	299.0	793.4	116.5	573.3	268.5	93.5	202.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	127.5	2.9	3.1	0.4	11.1	2.2	6.3
TOTAL TAXES	90.0	426.5	796.4	119.6	573.7	279.6	95.7	208.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	116.2	31.4	45.9	27.3	50.1	44.1	45.1	30.8
STATE HIGHWAY AIDS	94.0	118.0	164.4	81.9	110.4	105.6	75.5	108.5
ALL OTHER STATE AIDS	4.8	29.6	12.4	6.2	12.2	56.8	25.1	9.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	27.1	0.0	1.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	215.1	179.1	222.9	142.7	172.8	208.6	145.8	149.3
LICENSES & PERMITS	0.6	2.7	13.6	0.5	6.7	7.2	9.2	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.0	121.7	150.4	58.2	143.4	119.9	62.6	5.3
INTERG. CHG. FOR SERVICES	0.0	0.0	73.1	0.0	1.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	2.4	1.7	0.7	0.9	1.8	0.1	0.0
OTHER REVENUES	8.2	271.8	5.9	11.5	29.5	5.0	2.0	43.0
TOTAL MISCELLANEOUS REVENUES	8.2	274.3	7.7	12.3	30.4	6.8	2.2	43.0
SUBTOTAL - GENERAL REVENUES	327.1	1004.4	1264.2	334.9	928.4	622.3	315.6	407.7
OTHER FINANCING SOURCES	246.5	0.0	97.6	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	573.6	1004.4	1361.8	334.9	928.4	622.3	315.6	407.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.9	205.4	183.1	60.6	125.7	97.4	62.6	57.9
LAW ENFORCEMENT	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
FIRE	19.6	41.1	109.9	16.5	100.4	49.8	1.3	8.0
AMBULANCE	0.0	59.6	4.7	9.1	0.0	54.4	10.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	28.5	0.0	0.0	0.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	381.5	411.5	538.9	55.1	167.9	172.4	160.0	194.7
HIGHWAY CONSTRUCTION	0.0	0.0	282.7	90.5	187.6	0.0	0.0	33.6
ROAD-RELATED FACILITIES	1.5	0.0	0.0	0.0	0.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.7	120.1	139.9	53.7	167.2	107.9	57.3	34.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	3.7	0.0	1.5	0.5	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	82.4	0.0	0.0	0.0
PARKS & RECREATION	0.2	2.4	0.0	0.0	30.2	1.8	0.0	0.0
CONSERVATION & DEVELOPMENT	21.5	0.5	28.8	0.5	3.9	0.8	0.0	0.0
ALL OTHER EXPENDITURES	5.8	2.3	0.0	0.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	502.0	843.6	1322.7	287.2	867.8	496.1	291.3	328.7
DEBT SERVICE								
PRINCIPAL	35.4	96.4	26.6	0.0	26.6	0.0	0.0	52.0
INTEREST & FISCAL CHARGES	1.5	17.5	3.0	0.0	3.7	0.0	0.0	0.2
TOTAL DEBT SERVICE	37.0	114.0	29.7	0.0	30.3	0.0	0.0	52.2
SUBTOTAL - EXPENDITURES	539.1	957.7	1352.4	287.2	898.2	496.1	291.3	380.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	539.1	957.7	1352.4	287.2	898.2	496.1	291.3	380.9
TOTAL GENERAL OBLIGATION DEBT	321.8	485.6	116.3	0.0	113.3	0.0	0.0	240.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS
2015 POPULATION	1,240	997	6,900	980	1,735	1,615	2,566	1,614
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	141.4	88.0	2347.8	86.3	118.6	218.0	732.6	324.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.5	1.6	185.0	0.9	4.1	2.6	13.2	7.2
TOTAL TAXES	145.0	89.6	2532.8	87.3	122.8	220.6	745.9	331.4
SPECIAL ASSESSMENTS	0.0	0.0	201.2	0.0	0.0	21.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.6	32.2	84.6	73.4	36.1	40.3	47.5	68.1
STATE HIGHWAY AIDS	99.5	124.6	648.4	92.6	122.8	100.8	158.4	223.6
ALL OTHER STATE AIDS	53.5	12.9	183.1	3.6	15.2	10.5	13.1	8.5
OTHER LOCAL GOVERNMENT AIDS	151.8	0.0	9.6	9.4	1.4	0.0	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	329.5	169.7	925.8	179.2	175.6	151.6	219.1	300.4
LICENSES & PERMITS	0.9	0.2	93.9	0.7	4.2	0.5	11.1	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	63.6	4.5	517.9	8.1	4.2	0.2	128.1	81.9
INTERG. CHG. FOR SERVICES	14.6	0.0	14.2	0.0	472.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	19.7	0.3	0.2	1.0	5.0	0.4
OTHER REVENUES	2.5	1.3	101.3	3.7	30.7	1.0	0.7	63.1
TOTAL MISCELLANEOUS REVENUES	2.8	1.5	121.0	4.1	31.0	2.1	5.8	63.5
SUBTOTAL - GENERAL REVENUES	556.6	265.7	4407.3	279.6	810.7	397.3	1110.1	779.0
OTHER FINANCING SOURCES	100.0	0.0	2720.0	0.0	0.0	0.0	0.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	656.6	265.7	7127.3	279.6	810.7	397.3	1110.6	779.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.8	48.7	602.0	55.4	82.1	56.9	138.7	150.7
LAW ENFORCEMENT	0.0	0.0	38.1	0.0	0.0	0.0	0.0	0.0
FIRE	25.3	23.6	131.2	17.8	142.4	60.2	54.7	35.1
AMBULANCE	25.3	5.5	218.9	0.0	0.0	13.3	2.1	7.8
OTHER PUBLIC SAFETY	0.0	0.0	162.6	0.0	0.6	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	412.7	136.8	932.2	163.9	232.1	144.9	365.9	405.7
HIGHWAY CONSTRUCTION	0.0	0.0	1629.6	0.0	105.5	0.0	215.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	121.5	0.0	2.8	0.0	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	63.4	9.3	379.2	15.8	50.5	87.3	127.7	81.5
OTHER SANITATION	0.0	0.0	0.0	0.0	32.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	0.0	0.0	6.0	0.0	0.0	0.0	0.0	2.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	0.0	330.0	0.0	0.0	0.0	0.0	2.1
CONSERVATION & DEVELOPMENT	0.0	0.0	123.5	1.2	0.0	0.0	6.1	1.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.3	14.5	0.0	0.0	7.9
SUBTOTAL-OPER. & CAP. EXPEND	600.7	224.1	4675.3	257.7	662.8	362.8	911.6	695.8
DEBT SERVICE								
PRINCIPAL	25.0	0.0	1299.3	0.0	94.8	0.0	0.0	11.8
INTEREST & FISCAL CHARGES	0.8	0.0	167.6	0.0	3.8	0.0	0.0	0.9
TOTAL DEBT SERVICE	25.8	0.0	1466.9	0.0	98.7	0.0	0.0	12.7
SUBTOTAL - EXPENDITURES	626.5	224.1	6142.2	257.7	761.5	362.8	911.6	708.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	626.5	224.1	6142.2	257.7	761.5	362.8	911.6	708.6
TOTAL GENERAL OBLIGATION DEBT	100.0	0.0	6590.1	0.0	0.0	0.0	0.0	24.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER
2015 POPULATION	2,249	655	851	50,786	734	509	1,162	731
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	563.2	79.8	67.9	10137.6	181.7	250.9	192.7	199.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
OTHER TAXES	2.1	5.8	3.7	451.5	6.6	16.6	2.4	5.3
TOTAL TAXES	565.3	85.6	71.6	10589.1	189.6	267.6	195.2	205.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	263.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.9	144.9	48.2	1884.9	49.4	13.4	40.8	13.0
STATE HIGHWAY AIDS	149.5	58.6	90.5	4789.4	185.5	218.8	176.0	126.9
ALL OTHER STATE AIDS	8.5	12.8	4.1	688.8	20.6	21.1	14.6	14.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	39.0	373.5	15.6	89.7	1.9	12.2
TOTAL INTERGOVERNMENTAL REV.	214.0	216.4	182.0	7738.8	271.3	343.2	233.5	166.8
LICENSES & PERMITS	12.3	0.3	0.8	190.0	4.6	5.5	7.9	5.5
FINES, FORFEITS & PENALTIES	0.0	1.7	0.0	2.6	0.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	121.1	36.2	10.1	2073.0	11.8	70.5	6.0	1.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	618.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.7	0.8	47.1	0.6	1.7	0.6	0.8
OTHER REVENUES	58.0	0.0	3.5	778.4	3.0	2.5	5.1	1.5
TOTAL MISCELLANEOUS REVENUES	59.3	0.7	4.3	825.5	3.7	4.2	5.8	2.4
SUBTOTAL - GENERAL REVENUES	972.3	341.1	269.0	22301.6	481.0	691.5	448.5	381.1
OTHER FINANCING SOURCES	0.0	0.0	26.4	3517.0	0.0	155.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	972.3	341.1	295.4	25818.6	481.0	846.5	448.5	381.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	128.5	55.6	72.9	3595.2	83.8	104.7	109.7	58.7
LAW ENFORCEMENT	0.0	121.0	0.0	161.2	0.0	0.0	0.0	0.0
FIRE	50.9	33.2	12.3	1507.0	14.5	39.8	13.1	10.8
AMBULANCE	4.4	0.0	1.5	583.4	9.5	8.9	17.8	19.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	196.6	1.7	2.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	577.5	62.3	215.5	9251.2	127.9	582.5	411.3	93.0
HIGHWAY CONSTRUCTION	0.0	16.1	0.0	3129.4	129.2	8.5	0.0	71.9
ROAD-RELATED FACILITIES	0.0	5.3	0.0	138.5	8.1	4.2	1.7	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	113.2	37.1	5.1	2082.8	62.8	45.8	12.7	61.1
OTHER SANITATION	0.0	0.0	0.0	44.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.8	20.1	2.2	5.9	0.0	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	83.8	1.8	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	370.7	1.3	0.0	0.0	2.5
CONSERVATION & DEVELOPMENT	0.0	15.2	0.0	277.7	0.0	1.5	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	134.3	38.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	874.7	346.0	308.4	21577.1	482.1	805.0	566.6	319.5
DEBT SERVICE								
PRINCIPAL	20.7	0.0	0.0	2094.8	32.4	45.9	0.0	17.3
INTEREST & FISCAL CHARGES	6.5	0.0	0.0	303.7	0.0	6.5	0.0	13.0
TOTAL DEBT SERVICE	27.3	0.0	0.0	2398.5	32.4	52.5	0.0	30.3
SUBTOTAL - EXPENDITURES	902.0	346.0	308.4	23975.7	514.5	857.5	566.6	349.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	902.0	346.0	308.4	23975.7	514.5	857.5	566.6	349.9
TOTAL GENERAL OBLIGATION DEBT	297.0	0.0	0.0	11139.8	0.0	317.2	0.0	213.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DUNBAR	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE	TOWN OF PESHTIGO
2015 POPULATION	744	620	1,798	1,162	837	866	888	4,098

REVENUES - GOVERNMENTAL FUND

TAXES								
GENERAL PROPERTY TAXES	58.9	298.3	318.5	391.4	396.1	63.6	135.6	245.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.5	31.2	0.0	9.3	14.7	2.8	7.7	2.1
TOTAL TAXES	63.4	329.6	318.5	400.8	410.8	66.5	143.3	248.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	10.4	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.6	31.7	69.4	26.3	10.3	30.4	20.7	328.3
STATE HIGHWAY AIDS	153.5	111.2	199.5	136.7	226.8	138.7	199.9	188.7
ALL OTHER STATE AIDS	31.8	36.4	17.8	15.7	7.7	12.9	18.2	27.7
OTHER LOCAL GOVERNMENT AIDS	67.2	40.1	0.0	4.5	6.7	35.5	27.7	0.6
TOTAL INTERGOVERNMENTAL REV.	275.2	230.0	286.7	183.3	251.7	217.7	266.6	545.5
LICENSES & PERMITS	2.0	5.0	9.9	3.5	1.5	5.3	3.4	45.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
PUBLIC CHG. FOR SERVICES	6.7	50.8	35.7	1.8	2.0	0.4	6.6	38.0
INTERG. CHG. FOR SERVICES	0.0	15.8	0.0	0.0	0.0	0.0	5.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.4	1.0	0.7	0.4	0.9	2.1	0.3	2.0
OTHER REVENUES	47.3	66.0	4.8	1.9	9.6	1.6	32.3	69.3
TOTAL MISCELLANEOUS REVENUES	50.7	67.1	5.6	2.4	10.5	3.7	32.7	71.3
SUBTOTAL - GENERAL REVENUES	398.3	698.4	656.6	591.9	676.7	293.7	457.8	950.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	398.3	698.4	656.6	591.9	676.7	293.7	457.8	950.8

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.7	151.2	83.4	108.1	88.2	61.0	89.0	178.7
LAW ENFORCEMENT	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
FIRE	21.8	72.1	67.5	25.0	36.5	34.2	13.1	175.4
AMBULANCE	19.0	8.3	8.9	4.6	0.0	3.0	19.0	5.0
OTHER PUBLIC SAFETY	0.0	2.2	0.0	0.0	0.0	0.2	0.0	12.9
HIGHWAY MAINTENANCE & ADM.	232.8	196.1	123.9	241.7	469.0	187.5	87.1	311.6
HIGHWAY CONSTRUCTION	85.9	0.0	305.2	271.9	0.0	0.0	106.4	0.0
ROAD-RELATED FACILITIES	4.0	11.9	1.2	0.5	1.2	0.6	16.2	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.9	51.9	41.2	65.1	43.5	1.3	33.3	78.1
OTHER SANITATION	0.0	9.0	1.9	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	6.9	2.3	0.7	2.9	1.0	1.5	8.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
PARKS & RECREATION	3.9	25.5	1.2	0.0	0.0	2.2	63.4	3.0
CONSERVATION & DEVELOPMENT	0.0	0.0	5.3	0.0	0.0	2.5	0.0	0.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	444.5	535.6	643.6	718.0	641.5	294.0	429.3	777.5
DEBT SERVICE								
PRINCIPAL	0.0	68.0	0.0	3.8	0.0	0.0	21.4	0.0
INTEREST & FISCAL CHARGES	0.0	20.2	0.0	0.5	0.7	0.0	0.8	0.0
TOTAL DEBT SERVICE	0.0	88.3	0.0	4.4	0.7	0.0	22.2	0.0
SUBTOTAL - EXPENDITURES	444.5	623.9	643.6	722.4	642.3	294.0	451.6	777.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	444.5	623.9	643.6	722.4	642.3	294.0	451.6	777.5
TOTAL GENERAL OBLIGATION DEBT	0.0	487.9	0.0	158.1	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO
2015 POPULATION	1,993	1,425	503	3,066	695	1,096	22,927	1,240
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	475.7	112.9	116.2	827.1	266.3	437.5	4969.8	93.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
OTHER TAXES	2.4	1.5	10.5	32.9	7.0	9.9	168.1	7.8
TOTAL TAXES	478.2	114.4	126.8	860.1	273.3	447.5	5139.2	101.1
SPECIAL ASSESSMENTS	0.0	0.0	3.7	0.0	0.0	0.0	3.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	10.4	4.2
STATE SHARED REVENUES	38.7	66.3	9.4	59.3	12.4	20.9	864.2	12.3
STATE HIGHWAY AIDS	178.2	150.3	204.5	467.0	124.1	217.5	3404.6	113.7
ALL OTHER STATE AIDS	21.1	6.5	36.0	74.5	5.7	11.5	395.2	9.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.6	58.2	25.8	0.0	0.2	387.3	0.0
TOTAL INTERGOVERNMENTAL REV.	238.1	223.9	308.3	626.8	142.4	250.3	5061.8	140.3
LICENSES & PERMITS	12.7	2.3	3.2	14.9	0.7	1.3	135.0	2.8
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	3.3	0.1
PUBLIC CHG. FOR SERVICES	31.7	11.5	29.2	46.3	0.4	9.8	361.1	15.1
INTERG. CHG. FOR SERVICES	3.0	2.3	3.9	45.8	0.0	0.0	75.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.3	8.4	2.7	0.5	1.0	29.3	2.6
OTHER REVENUES	4.8	1.3	2.7	16.7	60.4	45.9	377.5	0.5
TOTAL MISCELLANEOUS REVENUES	6.0	1.6	11.1	19.5	60.9	46.9	406.8	3.2
SUBTOTAL - GENERAL REVENUES	769.7	356.5	486.4	1613.5	478.0	755.9	11187.2	262.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	160.0	71.1	386.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	769.7	356.5	486.4	1613.5	638.0	827.0	11573.3	262.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.6	95.0	86.4	211.3	68.7	82.1	1811.0	54.6
LAW ENFORCEMENT	0.0	0.0	1.4	4.1	0.0	0.0	6.7	0.0
FIRE	75.9	12.9	19.9	79.0	270.8	35.8	1019.0	21.2
AMBULANCE	0.0	18.5	0.0	28.9	9.2	14.5	194.6	0.0
OTHER PUBLIC SAFETY	12.6	0.0	0.0	0.0	0.1	0.0	32.7	0.0
HIGHWAY MAINTENANCE & ADM.	0.0	52.2	254.9	621.9	159.1	360.0	4513.3	125.9
HIGHWAY CONSTRUCTION	506.8	118.7	0.0	105.5	0.0	237.4	1947.8	0.0
ROAD-RELATED FACILITIES	4.0	0.0	0.0	0.0	0.9	0.0	59.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	4.8	0.0	0.0	4.8	0.0
SOLID WASTE COLL & DISPOSAL	42.3	30.2	36.8	109.2	59.6	53.8	845.3	8.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.0
HEALTH & HUMAN SERVICES	1.6	1.9	1.4	1.1	0.2	0.0	40.1	3.1
CULTURE & EDUCATION	1.3	1.0	0.0	1.0	0.0	6.0	11.5	0.0
PARKS & RECREATION	0.0	0.7	8.8	5.2	1.6	3.7	123.6	0.0
CONSERVATION & DEVELOPMENT	0.0	5.3	0.0	0.7	0.0	0.0	16.1	3.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	38.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	734.4	336.7	409.9	1173.3	570.6	793.6	10676.5	216.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	25.9	215.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	1.7	43.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	27.6	258.7	0.0
SUBTOTAL - EXPENDITURES	734.4	336.7	409.9	1173.3	570.6	821.3	10935.3	216.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	734.4	336.7	409.9	1173.3	570.6	821.3	10935.3	216.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	160.0	97.5	1434.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS	TOWN OF MECAN	TOWN OF MONTELLA	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON
2015 POPULATION	492	726	796	689	1,035	559	554	547
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	161.2	130.9	181.5	91.9	110.9	62.7	132.2	140.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	0.4	6.3	15.1	11.4	0.6	1.0	1.6
TOTAL TAXES	164.4	131.4	187.9	107.0	122.3	63.3	133.2	141.7
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	6.1	11.5	13.1	7.7	16.6	21.4	9.0	6.2
STATE HIGHWAY AIDS	77.4	72.1	83.2	82.8	42.3	37.1	56.6	101.8
ALL OTHER STATE AIDS	8.7	4.7	7.4	5.0	5.7	5.5	8.9	5.5
OTHER LOCAL GOVERNMENT AIDS	5.5	0.0	0.0	0.0	0.0	0.0	0.0	2.9
TOTAL INTERGOVERNMENTAL REV.	97.8	88.4	103.9	95.6	65.3	64.1	74.6	116.5
LICENSES & PERMITS	1.2	1.1	0.6	3.9	2.7	0.3	0.9	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	10.9	0.4	1.1	0.0	0.3	75.4	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.3	1.3	0.4	0.7	0.4	0.3	0.6
OTHER REVENUES	1.2	42.9	5.8	11.0	5.0	0.9	0.0	5.1
TOTAL MISCELLANEOUS REVENUES	1.8	43.3	7.2	11.4	5.7	1.4	0.3	5.8
SUBTOTAL - GENERAL REVENUES	265.4	275.5	300.0	219.1	196.2	129.5	284.7	264.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	265.4	275.5	300.0	219.1	196.2	129.5	284.7	264.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.4	47.9	53.8	46.2	46.0	35.0	48.6	57.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.6	48.3	4.8	23.2	31.5	34.0	22.7	10.8
AMBULANCE	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	159.8	126.3	161.7	0.0	2.4	44.0	106.9	161.0
HIGHWAY CONSTRUCTION	0.0	0.0	4.4	127.9	87.7	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	4.0	2.7	0.1	0.0	0.3	0.0	0.0
OTHER TRANSPORTATION	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.4	6.2	5.4	0.0	0.0	8.5	74.1	5.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	0.9	0.1	0.0	3.5	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.2	1.1	0.0	2.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.1	0.0	0.8	10.1	7.8	0.6	0.0	0.0
ALL OTHER EXPENDITURES	0.9	0.0	0.0	1.1	5.0	0.7	7.2	29.2
SUBTOTAL-OPER. & CAP. EXPEND	267.7	259.4	236.3	209.3	182.7	126.9	259.9	264.8
DEBT SERVICE								
PRINCIPAL	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	12.8	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	267.7	272.2	236.3	209.3	182.7	126.9	259.9	264.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	267.7	272.2	236.3	209.3	182.7	126.9	259.9	264.8
TOTAL GENERAL OBLIGATION DEBT	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OXFORD	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN	TOWN OF ANGELO
2015 POPULATION	888	1,416	549	833	879	11,203	795	1,311
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	204.9	250.9	77.9	161.0	123.4	1923.3	165.0	63.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	6.6	1.4	2.8	0.4	62.6	1.4	4.2
TOTAL TAXES	208.4	257.5	79.4	163.8	123.8	1985.9	166.4	68.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.0
STATE SHARED REVENUES	10.5	19.7	1.7	7.1	8.0	151.4	30.2	63.9
STATE HIGHWAY AIDS	73.7	95.6	101.5	118.5	83.2	1140.0	79.8	51.5
ALL OTHER STATE AIDS	5.1	6.6	6.8	9.7	3.8	94.0	2.4	21.0
OTHER LOCAL GOVERNMENT AIDS	3.7	5.6	0.0	0.0	2.9	20.7	0.0	4.6
TOTAL INTERGOVERNMENTAL REV.	93.1	127.6	110.0	135.4	98.0	1411.1	112.5	141.1
LICENSES & PERMITS	1.8	2.8	1.7	0.8	0.9	22.3	1.6	8.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.3	11.5	0.0	0.9	0.5	116.9	8.0	9.7
INTERG. CHG. FOR SERVICES	0.0	12.8	0.0	0.0	0.0	12.8	16.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.9	0.2	0.8	0.5	11.0	0.5	1.3
OTHER REVENUES	29.7	254.4	2.6	7.5	3.8	370.9	21.8	0.6
TOTAL MISCELLANEOUS REVENUES	30.5	255.4	2.8	8.4	4.4	382.0	22.4	1.9
SUBTOTAL - GENERAL REVENUES	334.3	667.6	194.1	309.4	227.8	3931.6	328.0	229.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	334.3	667.6	194.1	309.4	227.8	3931.6	328.0	229.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.2	127.0	56.7	45.7	50.3	803.9	50.8	42.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	44.9	30.6	12.1	52.8	70.6	434.8	22.0	26.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	16.0	2.3	2.5
OTHER PUBLIC SAFETY	0.0	31.7	0.8	0.0	0.0	33.2	2.2	5.7
HIGHWAY MAINTENANCE & ADM.	155.5	139.0	97.8	182.0	113.3	1576.2	234.3	69.9
HIGHWAY CONSTRUCTION	0.0	171.5	0.0	0.0	0.0	391.7	0.0	33.3
ROAD-RELATED FACILITIES	0.0	4.2	0.0	0.0	0.0	11.5	0.0	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	10.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.3	28.3	5.5	5.4	5.4	200.1	27.0	26.6
OTHER SANITATION	0.0	12.8	0.0	0.0	0.0	12.8	0.0	0.0
HEALTH & HUMAN SERVICES	3.4	2.8	0.0	0.7	1.2	16.6	0.0	0.6
CULTURE & EDUCATION	0.0	39.2	0.0	0.0	0.0	39.4	0.0	0.0
PARKS & RECREATION	0.0	4.8	0.0	0.0	0.0	8.2	0.0	0.0
CONSERVATION & DEVELOPMENT	1.5	4.6	0.0	0.0	0.0	29.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.8	2.8	7.5	5.2	60.9	4.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	306.1	597.8	176.0	294.4	246.2	3644.8	342.7	209.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	19.9	0.0	31.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.8	0.0	2.9	2.2	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	21.8	0.0	34.6	2.2	0.0
SUBTOTAL - EXPENDITURES	306.1	597.8	176.0	316.2	246.2	3679.5	344.9	209.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	306.1	597.8	176.0	316.2	246.2	3679.5	344.9	209.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	52.9	0.0	64.6	0.0	23.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE
2015 POPULATION	1,358	699	688	503	721	854	405	2,011
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	146.2	144.9	156.6	119.7	238.0	225.7	28.6	316.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	2.0	0.8	1.9	2.1	1.7	2.5	4.8
TOTAL TAXES	147.7	146.9	157.5	121.7	240.2	227.4	31.2	321.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.3	59.0	45.6	24.1	40.9	82.5	39.2	38.1
STATE HIGHWAY AIDS	102.2	91.6	114.2	48.0	55.3	89.0	23.2	100.5
ALL OTHER STATE AIDS	12.0	2.1	2.6	2.4	12.9	1.5	13.3	5.9
OTHER LOCAL GOVERNMENT AIDS	0.3	0.0	37.3	0.3	0.0	5.0	0.2	0.0
TOTAL INTERGOVERNMENTAL REV.	170.9	152.9	199.8	74.9	109.2	178.1	76.1	144.7
LICENSES & PERMITS	4.0	1.9	2.0	2.1	0.2	0.9	3.7	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.5	0.0	3.5	0.0	5.8	37.4	0.0	7.1
INTERG. CHG. FOR SERVICES	8.5	0.0	13.4	0.0	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.8	0.1	0.8	1.2	0.2	0.6	1.5
OTHER REVENUES	11.7	0.8	2.1	10.3	241.9	11.4	0.5	15.0
TOTAL MISCELLANEOUS REVENUES	12.4	1.7	2.3	11.2	243.2	11.6	1.2	16.6
SUBTOTAL - GENERAL REVENUES	359.2	303.5	378.6	210.0	598.6	455.6	112.8	491.4
OTHER FINANCING SOURCES	0.0	0.0	136.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	359.2	303.5	515.4	210.0	598.6	455.6	112.8	491.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.1	62.8	39.1	50.3	70.5	42.9	46.7	91.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	55.6	23.3	36.0	20.0	42.6	6.6	7.4	65.2
AMBULANCE	6.5	2.9	23.6	2.5	10.5	0.0	1.2	10.0
OTHER PUBLIC SAFETY	2.1	0.0	0.9	0.8	0.0	0.0	3.2	0.1
HIGHWAY MAINTENANCE & ADM.	202.4	222.5	183.0	117.7	254.3	432.8	34.6	398.5
HIGHWAY CONSTRUCTION	3.6	67.8	67.2	0.0	201.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.2	12.4	17.7	15.0	13.6	14.8	2.0	41.6
OTHER SANITATION	0.0	0.0	0.0	4.6	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	5.6	1.4	0.0	9.9	0.0	0.0	10.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	0.0	0.2	0.0	0.0	2.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	342.8	397.9	370.3	211.1	607.3	497.3	95.6	617.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	116.1	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	118.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	342.8	397.9	488.3	211.1	607.3	497.3	95.6	617.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	342.8	397.9	488.3	211.1	607.3	497.3	95.6	617.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	97.1	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT
2015 POPULATION	1,134	846	1,571	174	793	834	513	134
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	184.9	133.5	187.1	29.1	176.0	314.2	138.0	16.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.9	8.9	4.2	1.8	1.4	1.6	0.7
TOTAL TAXES	187.9	134.4	196.0	33.3	177.9	315.6	139.6	17.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	65.7	19.8	43.8	12.1	78.0	61.2	37.1	18.5
STATE HIGHWAY AIDS	77.2	77.8	162.8	35.0	82.0	99.3	89.1	52.1
ALL OTHER STATE AIDS	62.9	9.7	21.4	7.3	4.8	7.5	2.3	14.4
OTHER LOCAL GOVERNMENT AIDS	0.0	4.7	0.3	0.0	0.0	1.4	8.4	0.0
TOTAL INTERGOVERNMENTAL REV.	205.9	112.2	228.5	54.5	164.9	169.5	137.0	85.1
LICENSES & PERMITS	0.9	0.3	34.6	1.4	1.3	0.0	2.3	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.8	47.8	0.0	16.8	5.3	4.0	0.0
INTERG. CHG. FOR SERVICES	0.0	89.6	0.0	0.1	14.1	2.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.3	0.6	0.3	0.2	0.5	0.1	0.9
OTHER REVENUES	1.9	13.5	3.6	0.0	11.7	0.7	11.5	0.0
TOTAL MISCELLANEOUS REVENUES	2.6	13.8	4.3	0.3	11.9	1.2	11.7	0.9
SUBTOTAL - GENERAL REVENUES	397.5	352.4	511.4	89.8	387.3	494.1	294.8	103.3
OTHER FINANCING SOURCES	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	397.5	602.4	511.4	89.8	387.3	494.1	294.8	103.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.1	57.4	38.1	25.0	90.7	76.4	54.1	26.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	31.3	205.4	39.6	9.3	38.5	7.2	49.4	8.9
AMBULANCE	2.2	1.6	3.1	1.7	4.1	0.0	3.8	0.6
OTHER PUBLIC SAFETY	0.0	8.2	11.4	0.9	0.2	0.0	1.8	0.0
HIGHWAY MAINTENANCE & ADM.	96.7	59.7	390.1	81.4	175.0	310.6	146.0	77.7
HIGHWAY CONSTRUCTION	125.2	59.8	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.4	0.0	3.3	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.3	8.6	33.9	1.2	19.3	31.7	7.7	0.0
OTHER SANITATION	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	0.0	2.7	0.4	1.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	9.4	0.0	0.0	1.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	11.8	0.0	1.3	200.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	336.4	401.6	538.4	119.6	341.9	626.5	264.9	115.0
DEBT SERVICE								
PRINCIPAL	13.7	0.0	0.0	0.0	0.0	0.0	26.0	0.0
INTEREST & FISCAL CHARGES	3.7	0.0	0.0	0.0	0.0	0.0	1.7	0.0
TOTAL DEBT SERVICE	17.4	0.0	0.0	0.0	0.0	0.0	27.7	0.0
SUBTOTAL - EXPENDITURES	353.8	401.6	538.4	119.6	341.9	626.5	292.7	115.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	353.8	401.6	538.4	119.6	341.9	626.5	292.7	115.0
TOTAL GENERAL OBLIGATION DEBT	104.2	250.0	0.0	0.0	0.0	0.0	69.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHELDON	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY	TOWN OF ABRAMS
2015 POPULATION	752	3,180	1,433	645	533	1,047	22,934	1,879
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	112.3	257.3	212.9	118.1	161.4	130.0	3777.3	237.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	9.1	10.3	1.8	4.5	0.8	74.7	3.9
TOTAL TAXES	114.0	266.5	223.3	120.0	166.0	130.9	3852.0	241.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	29.5	29.5	0.0
STATE SHARED REVENUES	52.0	111.3	44.1	58.5	33.4	0.0	1116.3	35.7
STATE HIGHWAY AIDS	102.9	153.5	100.4	121.5	56.5	152.9	2119.3	126.1
ALL OTHER STATE AIDS	2.1	9.4	4.4	1.2	3.3	1.6	229.6	7.8
OTHER LOCAL GOVERNMENT AIDS	23.4	25.8	0.0	0.0	4.3	2.8	119.3	8.9
TOTAL INTERGOVERNMENTAL REV.	180.5	300.1	149.0	181.3	97.6	186.9	3614.1	178.7
LICENSES & PERMITS	0.6	16.4	1.7	0.1	4.9	4.2	96.8	20.0
FINES, FORFEITS & PENALTIES	0.0	0.0	14.0	0.0	0.0	0.0	14.0	0.0
PUBLIC CHG. FOR SERVICES	3.1	6.4	7.5	0.0	9.4	5.2	195.0	26.4
INTERG. CHG. FOR SERVICES	9.9	0.0	0.0	3.4	5.3	0.0	164.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.6	0.9	0.0	0.1	0.4	15.1	1.1
OTHER REVENUES	3.2	7.6	0.5	9.6	2.0	1.0	384.0	38.2
TOTAL MISCELLANEOUS REVENUES	4.0	8.2	1.5	9.6	2.2	1.5	399.1	39.3
SUBTOTAL - GENERAL REVENUES	312.2	597.8	397.2	314.6	285.6	329.0	8335.4	507.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	60.0	0.0	446.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	312.2	597.8	397.2	314.6	345.6	329.0	8782.3	507.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.6	108.0	61.6	51.3	58.0	49.0	1325.2	95.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.1	0.0	0.1	1.6
FIRE	21.9	0.0	39.5	23.9	22.1	19.2	822.3	61.5
AMBULANCE	9.5	78.4	12.3	4.1	1.0	4.3	189.8	23.3
OTHER PUBLIC SAFETY	0.6	17.3	0.1	0.0	3.4	2.9	62.7	12.8
HIGHWAY MAINTENANCE & ADM.	121.0	318.0	205.0	200.2	238.2	222.1	4792.6	66.1
HIGHWAY CONSTRUCTION	0.0	28.2	5.5	0.0	68.1	0.0	660.8	77.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	8.2	8.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.8
SOLID WASTE COLL & DISPOSAL	11.7	53.8	36.4	9.0	6.1	8.8	455.2	21.3
OTHER SANITATION	0.0	0.0	0.0	0.2	0.0	3.1	15.2	3.4
HEALTH & HUMAN SERVICES	0.6	0.0	0.0	0.9	0.0	1.8	37.0	0.4
CULTURE & EDUCATION	0.6	0.0	0.0	0.0	0.0	0.0	0.6	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	11.6	8.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	8.7	228.4	6.6
SUBTOTAL-OPER. & CAP. EXPEND	201.8	604.0	360.8	289.8	397.4	320.2	8611.0	468.9
DEBT SERVICE								
PRINCIPAL	0.0	42.6	15.1	0.0	0.0	0.0	213.6	19.0
INTEREST & FISCAL CHARGES	0.0	2.8	2.2	0.0	0.0	0.0	14.6	4.3
TOTAL DEBT SERVICE	0.0	45.4	17.3	0.0	0.0	0.0	228.2	23.3
SUBTOTAL - EXPENDITURES	201.8	649.4	378.2	289.8	397.4	320.2	8839.3	492.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	201.8	649.4	378.2	289.8	397.4	320.2	8839.3	492.2
TOTAL GENERAL OBLIGATION DEBT	0.0	139.0	48.4	0.0	60.0	0.0	792.0	84.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD
2015 POPULATION	291	1,299	729	3,086	260	1,028	530	830
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	67.6	334.4	182.5	297.5	272.8	199.4	127.8	616.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	6.0	2.4	6.1	3.6	1.5	5.8	2.8
TOTAL TAXES	69.9	340.4	185.0	303.6	276.5	200.9	133.6	618.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	27.6	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.3	23.3	11.0	34.2	3.1	48.7	39.9	18.8
STATE HIGHWAY AIDS	82.4	243.2	91.3	132.8	134.6	100.8	95.7	226.2
ALL OTHER STATE AIDS	6.7	18.2	25.2	9.6	45.1	2.7	8.8	95.1
OTHER LOCAL GOVERNMENT AIDS	13.2	16.1	16.7	7.5	0.0	0.0	11.0	0.0
TOTAL INTERGOVERNMENTAL REV.	111.8	328.7	144.3	184.2	182.8	152.4	155.6	340.2
LICENSES & PERMITS	0.4	1.7	1.6	47.3	1.2	1.2	1.4	13.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.1	75.9	6.4	69.0	2.4	40.3	3.1	5.9
INTERG. CHG. FOR SERVICES	0.0	24.3	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.2	0.1	0.6	2.1	2.9	0.2	3.0
OTHER REVENUES	0.0	81.2	7.7	15.5	8.1	2.3	2.9	67.5
TOTAL MISCELLANEOUS REVENUES	0.0	82.5	7.8	16.1	10.3	5.3	3.2	70.6
SUBTOTAL - GENERAL REVENUES	185.3	853.7	345.2	620.4	473.4	400.2	297.1	1048.7
OTHER FINANCING SOURCES	50.0	0.0	0.0	125.7	0.0	0.0	0.0	718.3
TOTAL REVENUE & OTHER FINANCING SOURCES	235.3	853.7	345.2	746.2	473.4	400.2	297.1	1767.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.0	105.3	68.6	140.3	103.4	65.0	86.0	138.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.9	0.0	0.2	1.9
FIRE	12.5	105.8	31.0	49.3	42.6	19.6	16.0	836.7
AMBULANCE	2.4	150.4	17.0	52.0	32.5	18.2	12.2	32.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	19.6	0.0	2.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	99.8	143.6	71.7	260.2	89.5	111.0	41.1	217.1
HIGHWAY CONSTRUCTION	72.0	151.9	92.9	0.0	89.4	33.0	76.4	243.5
ROAD-RELATED FACILITIES	0.0	0.1	1.8	0.0	0.2	0.0	0.0	24.6
OTHER TRANSPORTATION	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	24.9	22.2	21.1	18.2	44.4	9.5	101.1
OTHER SANITATION	0.0	0.0	0.0	2.8	0.0	6.7	0.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	6.0	17.3	3.3	0.0	0.7	4.2
CULTURE & EDUCATION	6.2	0.0	11.2	16.3	3.0	0.0	9.7	96.6
PARKS & RECREATION	0.0	45.3	1.8	147.4	0.0	0.5	8.3	170.6
CONSERVATION & DEVELOPMENT	0.0	1.6	0.0	0.0	0.0	0.0	3.5	4.7
ALL OTHER EXPENDITURES	2.1	4.8	0.0	13.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	231.1	734.9	328.0	740.6	383.3	300.8	264.8	1871.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	27.6	6.2	39.2	0.0	0.0	72.5
INTEREST & FISCAL CHARGES	0.1	0.0	12.4	0.5	14.1	0.0	0.0	6.2
TOTAL DEBT SERVICE	0.1	0.0	40.0	6.8	53.4	0.0	0.0	78.7
SUBTOTAL - EXPENDITURES	231.2	734.9	368.1	747.5	436.7	300.8	264.8	1950.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	231.2	734.9	368.1	747.5	436.7	300.8	264.8	1950.3
TOTAL GENERAL OBLIGATION DEBT	50.0	0.0	244.8	111.9	322.7	0.0	0.0	854.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS
2015 POPULATION	721	1,100	5,015	667	989	830	1,345	1,272
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	156.8	180.4	673.5	94.0	155.5	318.2	221.1	171.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	3.6	16.7	3.0	1.7	2.0	1.4	1.1
TOTAL TAXES	161.3	184.1	690.3	97.0	157.2	320.2	222.5	172.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
STATE SHARED REVENUES	53.6	44.2	63.2	34.4	47.0	20.8	54.1	39.7
STATE HIGHWAY AIDS	105.0	135.0	201.2	84.8	111.9	202.5	124.2	109.7
ALL OTHER STATE AIDS	11.9	6.0	42.6	8.8	27.8	6.5	17.5	0.2
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	0.0	3.7	2.8	55.1	1.8	17.7
TOTAL INTERGOVERNMENTAL REV.	170.6	188.6	307.1	131.9	189.5	285.1	197.7	168.1
LICENSES & PERMITS	1.3	0.7	38.1	0.0	8.3	3.4	2.6	5.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.8	6.5	40.2	5.1	20.4	33.9	14.5	40.9
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	0.0	0.0	9.9	6.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.4	1.1	0.2	3.2	0.4	0.1	0.7
OTHER REVENUES	4.4	2.8	7.6	1.4	1.8	2.8	1.0	77.5
TOTAL MISCELLANEOUS REVENUES	5.8	4.2	8.8	1.6	5.0	3.2	1.1	78.2
SUBTOTAL - GENERAL REVENUES	340.9	384.4	1084.6	235.8	380.7	656.0	445.2	465.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	340.9	384.4	1084.6	235.8	380.7	716.0	445.2	465.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.1	68.1	121.7	38.6	60.2	107.0	97.2	92.5
LAW ENFORCEMENT	0.5	0.0	0.0	0.0	0.0	0.7	0.0	0.0
FIRE	23.9	36.3	83.5	21.6	68.9	83.8	41.5	63.5
AMBULANCE	11.0	14.9	61.9	14.5	22.6	72.5	17.5	25.5
OTHER PUBLIC SAFETY	0.4	0.0	29.5	0.0	5.9	0.1	0.0	7.5
HIGHWAY MAINTENANCE & ADM.	61.7	167.1	170.3	133.8	170.3	242.4	67.7	197.6
HIGHWAY CONSTRUCTION	109.6	0.0	0.0	0.3	0.0	0.0	95.7	0.0
ROAD-RELATED FACILITIES	1.0	0.6	3.2	0.0	0.0	10.1	0.0	41.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.0	27.4	31.3	10.6	13.4	57.1	40.9	6.9
OTHER SANITATION	0.0	0.0	26.7	1.5	0.0	0.0	3.8	0.0
HEALTH & HUMAN SERVICES	1.7	1.0	1.6	0.0	3.6	15.7	0.5	0.0
CULTURE & EDUCATION	5.0	0.0	0.0	10.7	0.0	5.9	0.0	0.0
PARKS & RECREATION	0.3	0.0	14.4	0.0	0.2	8.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.7	2.5	3.5	0.2	0.6	0.2	1.1	0.0
ALL OTHER EXPENDITURES	7.2	5.3	0.0	0.0	0.0	0.0	0.0	23.0
SUBTOTAL-OPER. & CAP. EXPEND	284.5	323.6	548.2	232.1	346.2	604.2	366.2	458.5
DEBT SERVICE								
PRINCIPAL	21.2	0.0	0.0	0.0	0.0	84.3	11.4	0.0
INTEREST & FISCAL CHARGES	0.9	0.0	0.0	0.0	0.0	5.7	11.7	0.0
TOTAL DEBT SERVICE	22.1	0.0	0.0	0.0	0.0	90.0	23.2	0.0
SUBTOTAL - EXPENDITURES	306.6	323.6	548.2	232.1	346.2	694.2	389.4	458.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	306.6	323.6	548.2	232.1	346.2	694.2	389.4	458.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	230.1	282.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PENSUKKEE	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY	TOWN OF CASSIAN
2015 POPULATION	1,390	732	841	1,508	995	892	28,229	991
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	440.6	393.0	132.9	237.6	556.7	215.3	6283.7	444.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	3.5	2.7	5.1	2.8	4.4	90.6	15.9
TOTAL TAXES	443.6	396.5	135.7	242.7	559.6	219.7	6374.3	460.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.2	0.0	1.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	28.3	0.0
STATE SHARED REVENUES	24.1	16.5	10.0	64.8	10.5	14.1	722.0	19.2
STATE HIGHWAY AIDS	128.5	217.7	94.7	109.5	215.2	100.8	3174.7	198.8
ALL OTHER STATE AIDS	7.1	78.1	13.7	5.1	42.0	4.9	492.6	37.0
OTHER LOCAL GOVERNMENT AIDS	15.7	0.0	3.7	10.8	0.0	0.0	188.6	11.4
TOTAL INTERGOVERNMENTAL REV.	175.5	312.4	122.3	190.4	267.8	119.9	4606.4	266.5
LICENSES & PERMITS	0.5	13.9	1.7	3.6	5.0	0.6	174.1	2.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	2.8	0.0	2.9	0.0
PUBLIC CHG. FOR SERVICES	16.0	8.4	48.4	37.9	7.7	9.9	525.1	1.2
INTERG. CHG. FOR SERVICES	0.0	9.9	0.0	0.9	8.8	0.0	60.8	12.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.8	0.7	0.6	4.4	0.2	27.3	0.9
OTHER REVENUES	0.5	7.6	4.4	0.6	29.1	8.3	374.3	31.4
TOTAL MISCELLANEOUS REVENUES	0.7	8.4	5.1	1.3	33.6	8.5	401.7	32.3
SUBTOTAL - GENERAL REVENUES	636.6	749.7	313.3	477.1	885.8	358.8	12146.5	775.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	140.0	0.0	1094.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	636.6	749.7	313.3	477.1	1025.8	358.8	13240.6	775.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.7	127.2	60.8	64.3	117.3	69.9	1976.5	87.1
LAW ENFORCEMENT	0.0	2.2	0.0	0.0	25.7	0.0	33.9	0.0
FIRE	46.1	53.5	45.5	59.9	85.2	40.7	1929.9	45.2
AMBULANCE	20.9	87.8	30.4	36.1	32.4	19.0	808.1	0.0
OTHER PUBLIC SAFETY	0.0	24.1	0.0	0.0	122.9	0.0	225.3	0.0
HIGHWAY MAINTENANCE & ADM.	75.0	204.1	110.7	45.4	426.8	56.7	3230.7	243.7
HIGHWAY CONSTRUCTION	127.8	107.5	0.0	228.0	52.9	101.0	1659.8	263.2
ROAD-RELATED FACILITIES	3.3	1.6	2.2	1.1	13.6	1.9	115.8	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	85.4	0.0
SOLID WASTE COLL & DISPOSAL	17.6	80.5	13.7	36.0	85.4	19.4	712.8	0.8
OTHER SANITATION	0.0	0.0	2.3	0.0	0.0	0.0	48.3	0.0
HEALTH & HUMAN SERVICES	0.8	3.6	0.8	1.9	2.6	0.0	67.4	27.5
CULTURE & EDUCATION	0.0	5.8	0.0	0.6	10.0	2.5	183.7	0.0
PARKS & RECREATION	0.0	14.4	24.7	0.0	28.2	11.1	484.4	0.8
CONSERVATION & DEVELOPMENT	0.0	4.2	0.2	1.6	0.2	3.1	28.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.7	0.9	4.3	0.0	70.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	352.7	717.1	293.5	476.2	1007.9	325.7	11661.6	670.2
DEBT SERVICE								
PRINCIPAL	26.7	0.0	5.8	33.5	0.0	14.7	362.4	24.7
INTEREST & FISCAL CHARGES	9.2	0.0	2.6	1.7	6.3	3.2	79.3	3.9
TOTAL DEBT SERVICE	36.0	0.0	8.4	35.2	6.3	17.9	441.8	28.6
SUBTOTAL - EXPENDITURES	388.7	717.1	301.9	511.4	1014.3	343.7	12103.4	698.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	388.7	717.1	301.9	511.4	1014.3	343.7	12103.4	698.8
TOTAL GENERAL OBLIGATION DEBT	160.4	0.0	58.0	34.3	298.5	50.4	2782.4	78.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO
2015 POPULATION	2,059	316	1,288	1,033	315	144	4,482	306
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	555.3	194.5	405.9	707.4	172.8	149.3	3724.1	69.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	5.9	0.0
OTHER TAXES	3.9	5.7	5.7	8.5	9.4	2.8	426.3	18.6
TOTAL TAXES	559.2	200.3	411.6	716.0	182.2	152.1	4156.3	88.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	28.5	6.7	13.5	12.3	6.6	9.0	54.4	33.8
STATE HIGHWAY AIDS	108.8	24.5	110.4	159.3	101.4	177.8	425.2	47.2
ALL OTHER STATE AIDS	13.1	9.9	23.7	31.6	128.8	30.2	177.4	7.1
OTHER LOCAL GOVERNMENT AIDS	0.0	42.5	0.0	25.0	26.1	72.5	187.9	0.0
TOTAL INTERGOVERNMENTAL REV.	150.6	83.7	147.8	228.3	263.1	289.7	845.1	88.2
LICENSES & PERMITS	3.9	0.5	5.4	5.0	1.2	1.0	25.3	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	31.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.9	5.8	9.3	2.7	13.2	28.7	1.1
INTERG. CHG. FOR SERVICES	34.4	0.0	0.0	0.0	0.0	0.0	171.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	3.6	1.0	1.5	0.2	1.2	4.6	0.2
OTHER REVENUES	22.3	0.3	25.2	14.5	4.3	9.9	326.0	0.6
TOTAL MISCELLANEOUS REVENUES	23.1	3.9	26.2	16.1	4.6	11.2	330.6	0.9
SUBTOTAL - GENERAL REVENUES	771.5	289.5	596.9	974.9	453.9	467.4	5588.6	178.9
OTHER FINANCING SOURCES	486.0	0.0	0.0	0.0	0.0	0.0	244.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1257.5	289.5	596.9	974.9	453.9	467.4	5832.6	178.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	150.0	49.2	135.3	145.0	86.2	71.6	646.7	82.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1495.0	0.0
FIRE	43.4	21.7	35.6	73.8	14.1	16.2	189.3	6.4
AMBULANCE	4.2	7.3	2.8	0.0	0.0	0.0	6.1	2.0
OTHER PUBLIC SAFETY	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	178.0	25.0	211.3	390.1	274.0	250.1	1090.1	31.1
HIGHWAY CONSTRUCTION	0.0	232.4	147.4	218.8	0.0	0.0	384.7	0.0
ROAD-RELATED FACILITIES	617.3	3.0	6.4	14.1	1.4	0.1	75.0	6.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	46.8	0.0
SOLID WASTE COLL & DISPOSAL	0.0	38.6	0.0	0.0	18.2	20.2	6.2	21.0
OTHER SANITATION	0.0	0.0	1.3	5.4	0.0	0.0	0.0	1.7
HEALTH & HUMAN SERVICES	1.0	1.7	15.6	6.4	0.0	1.0	12.2	2.2
CULTURE & EDUCATION	85.5	0.0	0.0	0.0	0.0	0.0	489.2	0.0
PARKS & RECREATION	0.0	3.3	25.5	81.1	0.0	0.0	396.6	1.9
CONSERVATION & DEVELOPMENT	0.0	0.0	3.0	25.8	0.0	0.0	356.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	85.5	0.0	0.0	0.0	8.0	2.0
SUBTOTAL-OPER. & CAP. EXPEND	1079.5	382.6	677.6	960.9	394.1	359.4	5203.2	157.2
DEBT SERVICE								
PRINCIPAL	79.3	31.7	20.2	0.0	0.0	33.7	592.6	10.8
INTEREST & FISCAL CHARGES	5.2	8.7	2.8	0.0	0.0	1.9	76.9	1.2
TOTAL DEBT SERVICE	84.6	40.4	23.0	0.0	0.0	35.7	669.6	12.1
SUBTOTAL - EXPENDITURES	1164.2	423.1	700.7	960.9	394.1	395.2	5872.8	169.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1164.2	423.1	700.7	960.9	394.1	395.2	5872.8	169.4
TOTAL GENERAL OBLIGATION DEBT	651.4	287.1	67.4	0.0	0.0	46.2	2997.9	11.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP
2015 POPULATION	2,744	1,429	2,810	87	2,758	392	647	1,710
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1077.2	537.8	549.6	17.4	753.8	203.7	161.1	670.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.3	6.4	10.0	9.6	7.4	2.5	5.3	17.3
TOTAL TAXES	1080.5	544.2	559.7	27.1	761.3	206.2	166.4	687.7
SPECIAL ASSESSMENTS	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.7	15.4	88.5	17.8	70.6	5.9	8.3	27.3
STATE HIGHWAY AIDS	248.3	140.9	159.4	37.4	147.0	94.0	85.8	186.8
ALL OTHER STATE AIDS	59.8	22.4	13.1	3.3	17.8	3.5	4.3	91.3
OTHER LOCAL GOVERNMENT AIDS	0.0	2.8	0.3	0.0	0.0	1.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	351.9	181.6	261.4	58.6	235.6	104.8	98.5	305.6
LICENSES & PERMITS	7.9	4.5	4.8	0.0	5.8	1.3	0.0	2.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.0	24.2	0.0	0.1	0.0	0.0	0.1	0.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	1.6	2.5	0.3	1.4	1.3	0.3	0.2
OTHER REVENUES	4.1	83.4	14.3	0.6	50.5	13.2	0.3	11.0
TOTAL MISCELLANEOUS REVENUES	5.9	85.0	16.9	1.0	51.9	14.6	0.6	11.2
SUBTOTAL - GENERAL REVENUES	1464.4	839.8	842.9	86.8	1054.7	332.1	265.9	1008.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1464.4	839.8	842.9	86.8	1054.7	332.1	265.9	1008.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	220.4	106.7	179.7	33.6	128.9	75.7	68.9	182.4
LAW ENFORCEMENT	0.0	0.0	3.8	0.0	4.6	0.0	0.0	0.0
FIRE	284.8	96.3	65.4	7.3	118.1	31.9	3.3	60.5
AMBULANCE	4.0	2.3	0.0	0.1	0.6	9.3	0.0	37.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	697.9	314.5	220.5	50.1	226.5	108.9	62.7	382.0
HIGHWAY CONSTRUCTION	189.7	222.3	246.0	0.0	209.3	0.0	81.3	265.0
ROAD-RELATED FACILITIES	0.0	0.0	3.9	0.2	2.6	4.7	1.5	3.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.3	3.0	0.0	0.0	126.2	51.6	0.3	1.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.1	33.4	0.0	0.0	0.7	0.6	0.0	7.9
CULTURE & EDUCATION	151.1	0.0	112.2	0.0	108.6	0.0	0.0	1.3
PARKS & RECREATION	22.8	40.1	0.2	0.0	1.9	31.2	0.0	47.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.7	0.0	12.5	0.9	2.8	0.0	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1581.1	818.8	844.5	92.4	931.4	314.2	218.9	988.8
DEBT SERVICE								
PRINCIPAL	44.1	0.0	0.0	0.0	32.4	7.0	1.0	0.0
INTEREST & FISCAL CHARGES	5.8	0.0	0.0	0.0	7.5	7.1	10.7	0.0
TOTAL DEBT SERVICE	49.9	0.0	0.0	0.0	40.0	14.2	11.7	0.0
SUBTOTAL - EXPENDITURES	1631.0	818.8	844.5	92.4	971.4	328.4	230.7	988.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1631.0	818.8	844.5	92.4	971.4	328.4	230.7	988.8
TOTAL GENERAL OBLIGATION DEBT	219.7	0.0	0.0	0.0	105.1	183.7	120.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF THREE LAKES	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER
2015 POPULATION	2,154	840	2,000	28,505	1,252	1,158	6,935	3,463
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2525.1	184.2	1616.2	14720.3	202.5	116.6	1885.7	402.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	35.0	40.9	0.0	0.0	0.0	0.0
OTHER TAXES	74.1	1.8	9.5	644.6	2.9	2.3	5.5	2.8
TOTAL TAXES	2599.2	186.0	1660.8	15405.8	205.5	118.9	1891.3	405.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	39.3	10.4	35.2	547.6	30.7	31.6	73.7	39.6
STATE HIGHWAY AIDS	283.8	133.1	147.7	3018.6	94.3	180.8	101.2	140.0
ALL OTHER STATE AIDS	70.4	27.9	41.8	815.4	26.4	74.2	27.5	12.4
OTHER LOCAL GOVERNMENT AIDS	59.2	0.7	110.5	540.6	0.4	0.2	80.4	49.1
TOTAL INTERGOVERNMENTAL REV.	452.9	172.2	335.3	4922.2	152.0	287.1	282.9	241.2
LICENSES & PERMITS	14.4	0.8	8.6	97.4	5.0	0.1	100.9	33.9
FINES, FORFEITS & PENALTIES	4.8	0.0	10.1	46.1	0.0	0.0	25.9	0.0
PUBLIC CHG. FOR SERVICES	87.9	0.0	0.4	185.0	58.6	53.2	350.8	180.0
INTERG. CHG. FOR SERVICES	21.3	0.0	24.4	268.5	28.9	0.0	1.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.6	2.1	2.2	36.2	0.8	0.4	15.6	2.3
OTHER REVENUES	141.8	4.8	41.5	800.6	8.8	8.1	6.9	28.3
TOTAL MISCELLANEOUS REVENUES	149.5	7.0	43.7	836.8	9.6	8.6	22.5	30.6
SUBTOTAL - GENERAL REVENUES	3330.2	366.1	2083.6	21772.1	459.8	468.1	2676.5	891.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	730.0	0.0	0.0	2000.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3330.2	366.1	2083.6	22502.1	459.8	468.1	4676.5	891.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	412.2	80.7	321.8	3265.1	128.9	56.3	421.7	212.6
LAW ENFORCEMENT	420.3	0.0	646.0	2569.8	0.7	0.0	378.2	0.8
FIRE	149.5	32.6	69.2	1365.4	37.2	47.9	159.1	43.3
AMBULANCE	34.4	3.6	0.0	114.7	6.2	12.9	54.7	19.3
OTHER PUBLIC SAFETY	0.0	0.0	66.3	74.1	1.2	0.1	15.3	19.1
HIGHWAY MAINTENANCE & ADM.	971.9	115.2	376.3	6220.6	112.7	106.1	185.3	228.5
HIGHWAY CONSTRUCTION	40.1	181.7	250.5	2933.1	0.0	215.2	1754.4	0.0
ROAD-RELATED FACILITIES	24.6	3.4	31.5	801.6	0.0	0.1	198.2	0.0
OTHER TRANSPORTATION	9.6	0.0	10.7	67.2	0.0	0.0	51.0	0.0
SOLID WASTE COLL & DISPOSAL	106.1	0.7	0.0	399.9	68.3	47.5	321.7	214.0
OTHER SANITATION	0.0	0.0	1.7	10.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.3	0.6	10.5	132.4	3.7	3.2	0.0	0.0
CULTURE & EDUCATION	245.7	0.0	4.0	1197.7	0.0	0.0	0.0	0.0
PARKS & RECREATION	121.0	0.0	22.8	796.6	0.0	0.0	40.1	8.0
CONSERVATION & DEVELOPMENT	155.0	0.0	10.1	550.7	11.0	0.0	5.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.0	117.6	10.4	10.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2698.0	418.9	1824.9	20617.6	380.6	499.9	3586.1	746.0
DEBT SERVICE								
PRINCIPAL	201.4	0.0	151.1	1230.6	54.5	0.0	170.0	29.8
INTEREST & FISCAL CHARGES	40.3	0.0	71.6	244.2	3.3	0.0	12.5	7.3
TOTAL DEBT SERVICE	241.7	0.0	222.8	1474.9	57.9	0.0	182.5	37.2
SUBTOTAL - EXPENDITURES	2939.8	418.9	2047.8	22092.5	438.5	499.9	3768.7	783.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2939.8	418.9	2047.8	22092.5	438.5	499.9	3768.7	783.2
TOTAL GENERAL OBLIGATION DEBT	931.7	0.0	1503.0	7204.0	28.2	0.0	2175.0	133.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA
2015 POPULATION	1,106	2,782	649	2,898	5,991	21,909	11,303	1,094
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	180.9	407.3	75.8	402.7	1292.6	10143.8	2233.3	305.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0.0
OTHER TAXES	1.6	2.6	1.4	0.8	8.7	1254.0	0.3	6.9
TOTAL TAXES	182.5	410.0	77.2	403.5	1301.4	11400.2	2233.6	312.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	40.7	2652.6	183.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	58.8	48.0	57.2	65.8	180.3	273.0	78.0	10.5
STATE HIGHWAY AIDS	105.9	101.7	72.6	128.1	188.8	784.4	227.8	44.2
ALL OTHER STATE AIDS	3.3	9.3	1.5	13.6	59.1	237.7	732.5	7.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	48.2	0.0	27.6	537.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	168.2	159.1	179.6	207.5	456.0	1832.9	1038.4	62.0
LICENSES & PERMITS	5.0	29.1	0.3	27.9	97.2	1024.6	311.3	8.0
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	6.7	443.4	5.9	0.0
PUBLIC CHG. FOR SERVICES	71.2	192.1	17.8	165.4	262.9	1255.0	813.9	69.9
INTERG. CHG. FOR SERVICES	0.0	27.6	0.0	0.0	0.0	14.7	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.8	1.6	1.7	3.2	310.9	23.4	2.4
OTHER REVENUES	2.4	55.5	2.3	1.8	71.6	365.0	445.5	0.2
TOTAL MISCELLANEOUS REVENUES	3.0	56.4	4.0	3.5	74.9	675.9	468.9	2.6
SUBTOTAL - GENERAL REVENUES	430.1	874.7	279.0	808.1	2240.1	19299.6	5056.0	454.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	100.0	250.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	430.1	874.7	279.0	908.1	2490.7	19299.6	5056.0	454.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.5	169.6	51.5	120.9	339.0	2264.2	583.6	80.5
LAW ENFORCEMENT	1.1	3.7	0.1	2.3	239.3	3969.0	40.9	1.3
FIRE	41.5	166.5	17.2	66.1	203.9	5082.5	398.4	78.6
AMBULANCE	3.3	0.0	15.1	0.0	13.8	0.0	39.8	10.8
OTHER PUBLIC SAFETY	3.2	7.2	0.0	16.0	23.0	369.1	187.7	2.4
HIGHWAY MAINTENANCE & ADM.	64.5	228.2	17.5	132.3	444.7	1108.2	661.1	31.0
HIGHWAY CONSTRUCTION	198.9	0.0	105.6	233.7	174.7	3784.1	225.4	0.0
ROAD-RELATED FACILITIES	0.0	16.4	0.0	9.3	44.0	940.0	219.7	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	543.7	780.9	0.0
SOLID WASTE COLL & DISPOSAL	51.1	142.1	38.7	132.0	284.0	1180.5	565.9	64.6
OTHER SANITATION	8.3	0.0	0.0	121.9	0.1	145.6	0.0	1.5
HEALTH & HUMAN SERVICES	0.0	0.5	1.0	1.0	10.5	6.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	16.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	28.4	0.0	43.1	137.4	500.4	402.7	0.0
CONSERVATION & DEVELOPMENT	0.0	2.5	0.0	5.0	0.0	5149.7	56.1	8.7
ALL OTHER EXPENDITURES	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	447.4	765.5	247.1	884.0	1931.0	25043.6	4162.7	280.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	97.1	383.4	3235.0	631.5	49.3
INTEREST & FISCAL CHARGES	1.0	0.0	0.0	10.0	169.2	333.5	102.7	2.1
TOTAL DEBT SERVICE	1.0	0.0	0.0	107.1	552.6	3568.5	734.3	51.4
SUBTOTAL - EXPENDITURES	448.5	765.5	247.1	991.2	2483.7	28612.2	4897.1	331.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	448.5	765.5	247.1	991.2	2483.7	28612.2	4897.1	331.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	406.0	5234.1	15485.0	2373.8	50.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	11817.8	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	9715.6	0.0	0.0

	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK
2015 POPULATION	1,272	871	878	605	4,711	1,196	1,202	1,531
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	27.3	42.5	106.1	64.1	135.5	236.6	201.0	161.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	3.0	4.5	0.6	1.2	0.4	0.6	0.0
TOTAL TAXES	28.3	45.6	110.6	64.7	136.8	237.1	201.7	161.5
SPECIAL ASSESSMENTS	0.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	476.9	17.6	36.6	55.6	262.3	18.8	59.5	18.9
STATE HIGHWAY AIDS	79.2	47.1	322.2	48.2	175.7	61.1	84.6	47.0
ALL OTHER STATE AIDS	5.0	6.4	10.0	36.8	7.5	3.8	5.7	5.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.2	100.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	561.3	71.1	368.9	141.8	545.6	83.9	150.0	71.5
LICENSES & PERMITS	2.1	3.7	0.6	1.3	20.3	10.2	2.9	6.6
FINES, FORFEITS & PENALTIES	60.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	57.4	3.1	43.9	38.3	1.1	50.5	3.7	56.1
INTERG. CHG. FOR SERVICES	2.4	0.0	0.0	0.0	0.0	0.0	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.2	1.8	2.5	1.1	1.2	0.3	1.0
OTHER REVENUES	7.6	63.1	1.5	1.6	38.0	4.0	10.5	48.5
TOTAL MISCELLANEOUS REVENUES	8.5	63.3	3.4	4.1	39.2	5.3	10.9	49.6
SUBTOTAL - GENERAL REVENUES	721.1	187.0	531.6	250.4	743.2	387.1	369.3	346.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	721.1	187.0	531.6	250.4	743.2	387.1	369.3	346.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.2	44.7	65.0	65.1	123.9	68.0	78.2	72.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.6	0.0	0.0	0.7	0.0
FIRE	77.3	10.5	38.2	12.9	104.1	149.4	158.5	67.1
AMBULANCE	0.0	8.2	0.9	7.4	23.3	12.1	6.3	0.0
OTHER PUBLIC SAFETY	5.5	1.6	0.0	1.8	3.8	6.6	2.0	1.0
HIGHWAY MAINTENANCE & ADM.	58.3	103.0	16.4	47.2	367.6	110.8	34.2	69.7
HIGHWAY CONSTRUCTION	348.4	0.0	515.4	0.0	0.0	0.0	329.3	0.0
ROAD-RELATED FACILITIES	5.8	0.0	0.0	0.6	0.0	0.0	0.0	5.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.4	0.3	41.1	32.7	0.0	45.5	0.0	38.1
OTHER SANITATION	15.5	0.0	0.0	0.3	0.0	0.0	0.0	0.5
HEALTH & HUMAN SERVICES	0.0	1.5	6.0	6.8	0.0	0.0	0.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.1	0.0	0.0	3.1
CONSERVATION & DEVELOPMENT	1.1	0.0	0.0	0.0	0.0	0.2	0.0	0.3
ALL OTHER EXPENDITURES	0.0	8.6	3.5	2.5	0.0	0.0	0.0	6.6
SUBTOTAL-OPER. & CAP. EXPEND	616.8	179.0	686.9	178.4	624.1	392.8	609.5	265.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	616.8	179.0	687.5	178.4	624.1	392.8	609.5	265.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	616.8	179.0	687.5	178.4	624.1	392.8	609.5	265.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY
2015 POPULATION	72,806	1,428	5,875	2,168	4,124	1,661	1,828	17,084
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18624.7	402.4	1909.4	487.1	1462.3	444.9	434.2	5140.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1301.9	0.1	1.6	0.2	10.8	1.5	0.1	14.5
TOTAL TAXES	19929.0	402.5	1911.0	487.4	1473.2	446.4	434.3	5154.9
SPECIAL ASSESSMENTS	2880.8	0.0	0.0	0.6	0.0	0.0	0.0	0.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.3	4.0	0.0	0.0	1.0	0.0	0.1	5.2
STATE SHARED REVENUES	1894.5	19.8	71.4	38.6	59.9	23.0	23.8	236.8
STATE HIGHWAY AIDS	3035.6	105.4	146.6	110.6	96.3	51.3	87.0	597.6
ALL OTHER STATE AIDS	1286.6	9.7	34.6	15.6	29.5	12.5	13.0	115.2
OTHER LOCAL GOVERNMENT AIDS	844.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	7061.9	139.0	252.7	164.9	187.0	86.9	124.1	954.9
LICENSES & PERMITS	1691.8	14.7	200.9	17.1	151.8	27.5	24.2	436.3
FINES, FORFEITS & PENALTIES	543.4	0.8	0.5	0.0	0.0	0.0	0.0	1.4
PUBLIC CHG. FOR SERVICES	3745.6	15.3	214.9	17.5	54.1	0.8	15.5	318.3
INTERG. CHG. FOR SERVICES	76.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	373.5	0.4	2.9	0.9	5.6	1.2	2.0	13.2
OTHER REVENUES	1172.3	0.0	68.4	11.3	6.8	1.5	5.8	93.9
TOTAL MISCELLANEOUS REVENUES	1545.9	0.4	71.3	12.2	12.4	2.8	7.8	107.2
SUBTOTAL - GENERAL REVENUES	37475.5	572.9	2651.6	699.8	1878.6	564.6	606.0	6973.8
OTHER FINANCING SOURCES	2350.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	39826.1	572.9	2651.6	699.8	1878.6	564.6	606.0	6973.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5085.1	90.0	594.4	112.5	351.8	127.2	102.8	1378.9
LAW ENFORCEMENT	4639.2	0.0	2.6	0.0	0.0	0.0	0.5	3.1
FIRE	6961.1	92.7	164.5	118.3	395.6	110.3	186.0	1067.7
AMBULANCE	234.9	3.0	0.0	0.0	0.0	9.1	0.0	12.1
OTHER PUBLIC SAFETY	667.3	7.2	61.2	1.4	53.4	17.0	12.1	152.5
HIGHWAY MAINTENANCE & ADM.	4128.1	352.3	725.7	280.2	385.1	68.7	149.9	1962.2
HIGHWAY CONSTRUCTION	7885.5	0.0	181.3	297.0	180.5	267.9	0.0	926.9
ROAD-RELATED FACILITIES	1441.2	0.0	0.5	0.0	1.3	0.0	0.0	1.8
OTHER TRANSPORTATION	1375.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3308.1	41.4	295.0	34.5	250.6	26.3	28.1	676.2
OTHER SANITATION	294.0	0.0	0.0	1.1	0.2	0.0	0.0	1.4
HEALTH & HUMAN SERVICES	40.7	0.0	0.0	0.0	0.0	2.0	0.2	2.2
CULTURE & EDUCATION	16.2	0.0	0.0	11.6	131.4	0.0	0.0	143.0
PARKS & RECREATION	1164.5	0.0	401.0	0.0	0.4	0.0	0.0	401.4
CONSERVATION & DEVELOPMENT	5240.8	0.0	3.6	1.7	107.2	13.1	0.0	125.8
ALL OTHER EXPENDITURES	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	42527.8	586.8	2430.0	858.6	1858.0	642.0	480.0	6855.8
DEBT SERVICE								
PRINCIPAL	4650.9	21.4	300.0	73.6	51.6	0.0	0.0	446.8
INTEREST & FISCAL CHARGES	642.7	2.4	63.4	14.8	2.5	0.0	0.0	83.2
TOTAL DEBT SERVICE	5293.6	23.9	363.4	88.5	54.1	0.0	0.0	530.0
SUBTOTAL - EXPENDITURES	47821.5	610.7	2793.5	947.2	1912.2	642.0	480.0	7385.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	47821.5	610.7	2793.5	947.2	1912.2	642.0	480.0	7385.8
TOTAL GENERAL OBLIGATION DEBT	25886.5	88.5	1225.0	607.0	0.0	0.0	0.0	1920.6
PROPRIETARY FUND TYPES								
REVENUES	11817.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	9715.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE	TOWN OF WAUBEEK
2015 POPULATION	670	750	352	686	732	201	831	432
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	144.8	44.1	122.9	134.6	197.1	61.6	125.0	44.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TAXES	2.2	4.3	3.1	1.8	6.1	1.0	2.0	0.9
TOTAL TAXES	147.0	48.4	126.1	136.5	203.3	62.7	127.9	45.6
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.4	29.3	24.7	41.5	18.3	8.3	94.8	0.0
STATE HIGHWAY AIDS	98.5	35.1	89.1	61.1	137.1	39.6	80.1	20.7
ALL OTHER STATE AIDS	4.4	3.2	2.3	2.2	6.6	1.6	8.3	3.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	73.5	0.0
TOTAL INTERGOVERNMENTAL REV.	144.4	67.8	116.2	104.9	162.1	49.5	256.9	24.1
LICENSES & PERMITS	1.3	2.9	0.0	0.8	0.5	0.9	1.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	2.6	2.0	2.1	6.6	2.9	0.1	6.8	2.2
INTERG. CHG. FOR SERVICES	0.0	0.0	1.9	0.0	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.6	0.2	0.3	0.1	0.0	1.4	0.1
OTHER REVENUES	2.2	0.0	44.9	0.0	2.2	0.0	0.7	0.2
TOTAL MISCELLANEOUS REVENUES	2.3	0.6	45.2	0.3	2.3	0.0	2.2	0.3
SUBTOTAL - GENERAL REVENUES	297.8	121.9	291.7	249.3	371.7	113.5	395.5	73.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	44.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	297.8	121.9	291.7	249.3	371.7	157.5	395.5	73.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.7	34.8	65.7	34.2	58.4	26.3	39.2	27.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.4	17.6	10.2	20.9	25.5	9.8	24.1	10.5
AMBULANCE	5.6	3.7	1.7	3.4	14.1	4.0	4.1	2.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.8	5.6	99.9	157.2	166.5	55.8	65.4	31.8
HIGHWAY CONSTRUCTION	104.0	26.6	15.8	15.2	0.0	44.0	173.3	0.0
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.0	1.0	0.0	4.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	1.5	0.5	0.0	0.0	1.5	2.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.3	0.1	0.0	0.0	0.2	1.0	0.0
ALL OTHER EXPENDITURES	4.2	0.3	0.0	0.0	0.0	0.0	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	250.1	90.6	195.1	231.6	269.0	140.3	314.1	74.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
SUBTOTAL - EXPENDITURES	250.1	90.6	195.1	231.6	269.0	140.3	314.1	81.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.1	90.6	195.1	231.6	269.0	140.3	314.1	81.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	44.0	0.0	7.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE
2015 POPULATION	4,654	2,033	462	1,166	703	975	847	284
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	875.0	164.7	46.5	338.9	340.0	275.2	256.5	23.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.8	0.8	1.0	1.0	0.5	1.0	1.1	0.3
TOTAL TAXES	897.7	165.5	47.6	339.9	340.5	276.3	257.7	24.1
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	258.6	16.2	17.9	42.2	37.3	33.8	23.8	3.1
STATE HIGHWAY AIDS	561.6	73.7	31.1	348.1	102.9	106.6	133.6	24.4
ALL OTHER STATE AIDS	32.3	201.2	1.4	4.1	2.6	3.0	2.8	1.5
OTHER LOCAL GOVERNMENT AIDS	73.5	0.8	0.0	3.0	23.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	926.1	292.0	50.4	397.5	166.1	143.4	160.2	29.1
LICENSES & PERMITS	9.0	89.9	1.3	6.2	9.9	3.2	3.8	3.3
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	0.0	0.0	0.4	0.2	0.0
PUBLIC CHG. FOR SERVICES	25.6	127.4	0.0	11.2	12.3	21.4	14.8	5.9
INTERG. CHG. FOR SERVICES	2.1	0.0	0.0	0.4	0.0	2.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	0.3	0.6	1.2	0.2	0.1	0.5	0.0
OTHER REVENUES	50.4	8.2	1.6	9.6	5.8	10.2	2.9	0.0
TOTAL MISCELLANEOUS REVENUES	53.6	8.5	2.3	10.8	6.1	10.3	3.4	0.0
SUBTOTAL - GENERAL REVENUES	1914.6	683.5	101.7	766.3	535.1	457.6	440.9	62.6
OTHER FINANCING SOURCES	44.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1958.6	683.5	201.7	766.3	535.1	457.6	440.9	62.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	332.3	61.4	33.6	61.0	68.2	62.6	48.1	10.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	135.3	35.0	19.6	33.5	18.3	44.5	24.5	8.1
AMBULANCE	39.1	45.2	0.0	20.2	10.6	13.0	14.7	0.0
OTHER PUBLIC SAFETY	0.0	30.0	0.2	2.0	4.0	0.0	2.2	2.2
HIGHWAY MAINTENANCE & ADM.	656.3	346.8	89.4	157.3	180.6	135.0	325.1	37.6
HIGHWAY CONSTRUCTION	379.0	146.5	0.0	794.0	231.7	113.0	97.5	0.0
ROAD-RELATED FACILITIES	5.9	0.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.2	19.2	2.2	9.1	0.9	10.5	7.2	0.0
OTHER SANITATION	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.1	0.0	0.0	0.0	0.0	0.0	0.4	0.0
CULTURE & EDUCATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.7	0.0	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	2.8	1.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1565.7	685.4	148.5	1077.3	514.5	378.7	520.9	58.4
DEBT SERVICE								
PRINCIPAL	7.0	0.0	0.0	0.0	0.0	45.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.3	0.0	0.0	0.0	0.0	3.4	0.0	0.0
TOTAL DEBT SERVICE	7.3	0.0	0.0	0.0	0.0	48.8	0.0	0.0
SUBTOTAL - EXPENDITURES	1573.0	685.4	148.5	1077.3	514.5	427.6	520.9	58.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1573.0	685.4	148.5	1077.3	514.5	427.6	520.9	58.4
TOTAL GENERAL OBLIGATION DEBT	51.3	0.0	0.0	0.0	0.0	43.3	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAIDEN ROCK	TOWN OF MARTELL	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON
2015 POPULATION	600	1,188	2,176	2,295	489	516	572	1,837
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	217.4	306.0	341.9	500.2	190.7	232.4	192.6	317.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	1.8	0.8	9.1	2.9	1.9	2.0	1.1
TOTAL TAXES	220.5	307.8	342.7	509.3	193.7	234.4	194.6	318.2
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	0.0	0.0	0.0	1.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
STATE SHARED REVENUES	35.8	20.2	17.5	28.9	31.8	23.6	39.5	29.4
STATE HIGHWAY AIDS	132.4	140.9	125.4	132.1	92.8	118.0	92.6	115.9
ALL OTHER STATE AIDS	3.8	4.6	8.0	16.8	12.4	1.7	2.9	7.6
OTHER LOCAL GOVERNMENT AIDS	0.0	17.4	0.0	0.7	44.9	0.0	0.0	25.5
TOTAL INTERGOVERNMENTAL REV.	172.1	183.3	150.9	178.6	182.0	143.3	135.1	179.8
LICENSES & PERMITS	6.6	18.8	39.2	20.9	4.2	4.6	0.8	37.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.4	6.7	0.0	66.6	5.4	18.5	33.2	1.7
INTERG. CHG. FOR SERVICES	3.2	6.4	0.0	0.0	1.8	0.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.1	0.2	1.6	0.1	0.3	0.0	0.3
OTHER REVENUES	3.3	0.5	0.0	2.0	2.5	0.6	0.0	0.2
TOTAL MISCELLANEOUS REVENUES	4.1	0.7	0.2	3.6	2.7	1.0	0.0	0.6
SUBTOTAL - GENERAL REVENUES	415.1	524.2	533.2	779.3	390.0	402.2	364.0	539.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	151.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	415.1	524.2	533.2	779.3	390.0	402.2	515.3	539.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.4	54.8	92.6	155.9	45.5	49.2	34.2	111.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.9	34.4	43.7	65.3	18.9	15.9	26.9	53.6
AMBULANCE	5.9	20.7	44.7	22.7	6.5	7.8	29.0	22.5
OTHER PUBLIC SAFETY	4.9	6.1	31.3	0.1	3.1	2.5	0.2	4.3
HIGHWAY MAINTENANCE & ADM.	351.4	80.7	232.8	451.2	94.5	133.6	284.9	231.4
HIGHWAY CONSTRUCTION	0.0	258.0	181.4	0.0	165.1	73.3	112.9	161.9
ROAD-RELATED FACILITIES	0.0	0.7	0.0	0.0	0.0	0.0	0.0	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.4	8.9	0.0	57.7	2.8	0.2	11.0	0.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.5	0.7	2.5	1.2	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.0	1.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	16.6	0.5	0.2	0.0	0.0
ALL OTHER EXPENDITURES	5.5	7.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	438.6	472.3	628.3	772.0	339.7	284.2	499.4	588.2
DEBT SERVICE								
PRINCIPAL	0.0	31.6	0.0	68.9	0.0	109.3	1.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.3	0.0	7.5	0.5	0.0
TOTAL DEBT SERVICE	0.0	31.6	0.0	72.2	0.0	116.9	2.3	0.0
SUBTOTAL - EXPENDITURES	438.6	504.0	628.3	844.3	339.7	401.1	501.7	588.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	438.6	504.0	628.3	844.3	339.7	401.1	501.7	588.2
TOTAL GENERAL OBLIGATION DEBT	0.0	110.2	0.0	35.6	0.0	197.1	149.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER	TOWN OF BLACK BROOK
2015 POPULATION	1,674	593	18,410	2,792	1,158	1,404	838	1,343
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	347.3	210.2	4302.0	751.5	199.1	265.5	158.3	302.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	4.2	33.8	1.8	3.0	0.0	9.7	1.0
TOTAL TAXES	347.9	214.5	4335.9	753.4	202.2	265.5	168.0	303.7
SPECIAL ASSESSMENTS	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.1	1.6	0.1	0.0	0.0	1.1
STATE SHARED REVENUES	39.5	45.0	486.2	36.7	11.6	14.5	12.7	43.3
STATE HIGHWAY AIDS	105.8	105.9	1982.9	214.4	110.8	115.5	126.6	119.5
ALL OTHER STATE AIDS	5.5	3.0	283.4	14.6	9.6	6.7	5.2	4.7
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	115.8	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	151.0	153.9	2869.6	267.5	132.4	136.8	144.6	168.7
LICENSES & PERMITS	27.5	0.4	279.1	40.8	12.7	1.0	5.3	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	3.4	338.0	68.3	0.0	2.4	1.4	4.1
INTERG. CHG. FOR SERVICES	0.0	0.0	14.5	2.0	0.0	0.0	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.2	7.2	1.1	0.2	0.3	0.7	0.4
OTHER REVENUES	0.2	7.5	55.7	55.6	6.7	0.0	0.0	1.2
TOTAL MISCELLANEOUS REVENUES	0.2	7.7	62.9	56.7	6.9	0.3	0.7	1.7
SUBTOTAL - GENERAL REVENUES	527.2	380.0	7903.5	1189.0	354.3	406.1	320.6	480.3
OTHER FINANCING SOURCES	0.0	0.0	251.3	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	527.2	380.0	8154.8	1189.0	354.3	406.1	320.6	480.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.1	60.3	1049.9	127.6	53.5	69.4	66.9	70.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	48.2	114.0	621.9	156.2	64.4	40.3	43.1	65.8
AMBULANCE	29.3	5.3	298.7	21.9	20.5	14.1	9.3	18.5
OTHER PUBLIC SAFETY	7.8	0.0	101.6	19.5	7.9	0.0	3.3	0.0
HIGHWAY MAINTENANCE & ADM.	152.8	207.8	3493.5	605.3	103.6	127.3	175.5	266.6
HIGHWAY CONSTRUCTION	229.7	0.0	2565.6	567.2	176.6	118.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.9	0.0	0.0	0.0	0.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.2	0.7	140.9	0.0	0.0	0.0	0.0	11.4
OTHER SANITATION	0.0	0.1	0.7	0.0	0.0	0.6	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	0.0	9.5	4.6	1.0	0.0	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	4.9	1.6	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	18.3	0.1	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	4.9	17.9	0.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	526.0	393.6	8326.8	1505.0	427.8	370.0	299.1	434.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	257.0	48.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	14.9	17.8	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	272.0	66.5	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	526.0	393.6	8598.8	1571.5	427.8	370.0	299.1	434.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	526.0	393.6	8598.8	1571.5	427.8	370.0	299.1	434.0
TOTAL GENERAL OBLIGATION DEBT	0.0	367.3	903.3	493.5	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN
2015 POPULATION	722	612	988	901	1,663	1,843	1,695	988
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	156.4	213.9	275.7	323.8	373.1	441.1	458.6	306.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	2.9	0.9	0.7	2.8	0.0	6.1	1.6
TOTAL TAXES	157.4	216.8	276.7	324.5	375.9	441.1	464.8	308.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.9	35.6	26.4	83.1	51.7	26.4	16.1	9.8
STATE HIGHWAY AIDS	115.8	98.2	111.3	130.7	183.1	166.8	122.9	95.9
ALL OTHER STATE AIDS	14.7	5.2	2.8	2.0	5.1	6.1	21.7	10.0
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	137.7	139.1	140.6	216.8	239.9	199.4	160.9	115.9
LICENSES & PERMITS	0.0	3.4	0.8	0.1	4.3	15.1	13.1	4.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	0.0	0.0	2.0	0.1	14.2	21.6	10.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.2	0.0	0.0	1.2	2.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	1.3	1.3	0.2	0.4	0.0	0.3
OTHER REVENUES	10.1	1.2	6.9	0.3	13.2	14.5	7.2	2.5
TOTAL MISCELLANEOUS REVENUES	10.1	1.2	8.3	1.6	13.4	15.0	7.2	2.8
SUBTOTAL - GENERAL REVENUES	307.0	360.7	426.4	546.5	633.8	685.0	674.7	445.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	110.0	13.0	0.0	44.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	307.0	360.7	426.4	656.6	646.8	685.0	718.9	445.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.0	50.9	58.3	50.5	281.2	94.3	136.5	81.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	47.4	27.4	46.1	40.6	40.3	100.1	109.4	85.4
AMBULANCE	7.2	5.9	13.1	10.7	2.5	16.5	21.2	9.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	12.9	7.4	0.0
HIGHWAY MAINTENANCE & ADM.	89.5	167.4	197.8	631.0	428.3	184.1	247.8	264.3
HIGHWAY CONSTRUCTION	111.5	0.0	83.3	0.0	0.0	175.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	1.2	1.8	0.0	0.0	0.0	2.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12.1	0.3	2.7	0.4	4.4	1.3	5.4	1.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	1.2	0.0	0.0	6.4	42.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.1	0.0	0.9	0.0	0.7	0.0
ALL OTHER EXPENDITURES	10.4	0.0	0.0	0.0	0.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	320.4	256.0	404.0	735.3	758.7	591.2	570.6	445.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	118.8	85.9	20.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	12.4	13.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	131.2	99.7	20.5
SUBTOTAL - EXPENDITURES	320.4	256.0	404.0	735.3	758.7	722.4	670.4	466.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	320.4	256.0	404.0	735.3	758.7	722.4	670.4	466.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	110.0	13.0	287.8	395.3	89.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA
2015 POPULATION	529	969	2,202	277	911	352	1,228	2,866
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	122.6	261.1	461.7	39.7	167.8	132.7	441.0	467.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.1	1.7	0.8	3.2	3.5	5.9	1.8	1.5
TOTAL TAXES	127.7	262.8	462.5	42.9	171.4	138.7	442.9	468.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.3	0.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.9	46.7	35.5	20.2	59.1	17.7	12.8	36.8
STATE HIGHWAY AIDS	86.4	146.7	138.0	63.0	106.4	81.3	139.5	264.5
ALL OTHER STATE AIDS	21.1	3.1	7.3	6.6	86.2	2.8	7.5	14.6
OTHER LOCAL GOVERNMENT AIDS	2.0	0.0	0.0	16.9	0.0	12.6	0.0	0.1
TOTAL INTERGOVERNMENTAL REV.	115.5	196.5	180.8	106.8	251.8	114.5	160.0	316.2
LICENSES & PERMITS	1.1	0.3	1.9	0.5	1.3	0.0	16.6	40.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	8.7	5.9	0.0	0.0	2.1	22.4	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	6.4	0.3	0.1	0.0	0.8	0.0	1.2
OTHER REVENUES	0.0	1.0	7.9	13.6	5.1	8.2	0.7	51.6
TOTAL MISCELLANEOUS REVENUES	0.0	7.5	8.2	13.8	5.1	9.1	0.7	52.8
SUBTOTAL - GENERAL REVENUES	245.1	475.4	659.5	164.2	429.7	265.9	644.9	878.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	41.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	245.1	475.4	659.5	164.2	429.7	265.9	685.9	878.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.0	53.4	205.0	28.8	82.1	39.6	66.6	121.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.0	58.2	127.2	31.3	34.7	16.6	66.9	0.0
AMBULANCE	4.7	9.7	28.5	2.8	8.6	3.0	12.2	133.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	13.8	41.9
HIGHWAY MAINTENANCE & ADM.	105.4	277.3	295.2	58.4	265.3	163.5	237.8	171.5
HIGHWAY CONSTRUCTION	0.0	169.9	0.0	0.0	0.0	0.0	243.1	213.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.1	0.0	0.0	0.7	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.3	2.8	5.2	0.0	2.2	1.6	4.1
CULTURE & EDUCATION	0.0	0.0	7.0	0.0	0.0	0.0	1.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	1.2	4.0
CONSERVATION & DEVELOPMENT	0.0	0.0	4.3	0.0	0.0	0.0	1.7	1.2
ALL OTHER EXPENDITURES	0.0	1.3	22.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	163.3	572.4	693.1	126.7	391.6	225.0	646.4	691.8
DEBT SERVICE								
PRINCIPAL	110.0	0.0	0.0	0.0	10.8	0.0	0.0	29.4
INTEREST & FISCAL CHARGES	3.3	0.0	0.0	0.0	1.4	0.0	0.0	20.8
TOTAL DEBT SERVICE	113.3	0.0	0.0	0.0	12.3	0.0	0.0	50.3
SUBTOTAL - EXPENDITURES	276.6	572.4	693.1	126.7	404.0	225.0	646.4	742.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	276.6	572.4	693.1	126.7	404.0	225.0	646.4	742.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	38.2	0.0	41.0	388.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST	TOWN OF BELMONT
2015 POPULATION	1,159	775	691	28,906	882	674	1,336	624
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	380.5	118.3	154.9	6974.7	274.0	217.0	326.0	100.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	4.0	1.2	62.0	4.4	2.1	2.8	2.9
TOTAL TAXES	381.4	122.3	156.2	7036.8	278.5	219.1	328.8	103.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	7.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	3.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.0	26.1	41.4	693.1	30.8	16.9	21.1	14.6
STATE HIGHWAY AIDS	89.8	189.1	115.6	3132.9	89.8	109.8	124.4	90.5
ALL OTHER STATE AIDS	5.1	11.9	27.9	303.5	10.1	6.1	8.9	17.9
OTHER LOCAL GOVERNMENT AIDS	0.0	47.4	7.3	86.8	1.5	0.0	2.3	4.3
TOTAL INTERGOVERNMENTAL REV.	110.0	274.6	192.4	4220.4	132.2	132.9	156.8	127.5
LICENSES & PERMITS	14.3	1.5	1.4	182.2	1.7	0.7	4.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	4.7	0.0	172.0	0.9	0.4	0.0	36.6
INTERG. CHG. FOR SERVICES	0.7	0.0	0.0	10.2	0.0	0.0	1.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.0	0.0	16.7	0.2	0.3	0.8	0.0
OTHER REVENUES	6.6	51.3	0.5	266.7	9.6	4.5	24.0	1.6
TOTAL MISCELLANEOUS REVENUES	7.4	51.4	0.5	283.5	9.8	4.9	24.9	1.7
SUBTOTAL - GENERAL REVENUES	514.8	454.7	350.6	11913.4	423.4	358.2	515.8	269.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	208.3	0.0	0.0	100.0	70.0
TOTAL REVENUE & OTHER FINANCING SOURCES	514.8	454.7	350.6	12121.7	423.4	358.2	615.8	339.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	119.8	72.8	42.7	2059.1	84.6	37.6	70.5	37.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	54.8	0.0	0.0
FIRE	52.2	46.7	31.3	1343.6	35.3	10.2	53.6	29.7
AMBULANCE	11.6	7.8	6.9	401.4	8.3	0.0	0.0	0.0
OTHER PUBLIC SAFETY	6.5	0.0	0.0	113.7	0.0	0.0	19.8	0.0
HIGHWAY MAINTENANCE & ADM.	298.9	406.2	86.9	5855.9	359.8	0.0	101.8	0.0
HIGHWAY CONSTRUCTION	0.0	0.0	89.1	1948.1	0.0	187.5	208.4	177.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	4.6	0.6	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	18.3	72.1	26.8	71.5	37.2
OTHER SANITATION	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	4.2	1.0	1.0	59.6	2.2	1.5	2.0	1.7
CULTURE & EDUCATION	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.0	7.5	0.0	67.3	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	29.9	4.9	0.0	44.1	0.0	0.0	3.2	0.3
ALL OTHER EXPENDITURES	3.4	0.0	0.0	39.7	0.0	5.0	0.5	3.1
SUBTOTAL-OPER. & CAP. EXPEND	529.9	547.2	258.3	11964.7	563.1	323.7	532.1	297.8
DEBT SERVICE								
PRINCIPAL	0.0	19.0	50.1	493.4	42.1	24.2	34.9	32.8
INTEREST & FISCAL CHARGES	0.0	0.0	4.2	74.0	3.1	1.3	4.8	1.5
TOTAL DEBT SERVICE	0.0	19.0	54.3	567.5	45.2	25.5	39.8	34.3
SUBTOTAL - EXPENDITURES	529.9	566.3	312.6	12532.2	608.4	349.3	571.9	332.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	529.9	566.3	312.6	12532.2	608.4	349.3	571.9	332.2
TOTAL GENERAL OBLIGATION DEBT	0.0	25.3	114.8	1997.1	292.0	6.1	250.0	88.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD
2015 POPULATION	1,204	1,313	939	949	1,917	5,379	1,548	1,122
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	177.5	374.2	346.6	175.9	244.2	1138.1	272.7	234.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	1.8	10.1	1.3	4.6	25.9	5.1	3.0
TOTAL TAXES	181.0	376.0	356.7	177.3	248.9	1164.0	277.9	237.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	19.6	0.0	0.0
STATE SHARED REVENUES	31.4	18.0	15.8	40.6	36.4	156.9	21.6	20.7
STATE HIGHWAY AIDS	153.3	135.9	127.1	117.7	255.7	178.3	75.8	89.6
ALL OTHER STATE AIDS	8.9	13.1	11.7	28.5	130.7	21.9	9.8	6.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	5.7	0.0	3.1	9.4	2.7	0.0
TOTAL INTERGOVERNMENTAL REV.	193.7	167.1	160.5	186.9	425.9	386.3	110.1	116.8
LICENSES & PERMITS	0.9	2.5	1.1	0.5	14.1	82.8	0.6	4.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.9	81.2	0.7	4.4	64.1	6.7	84.0	0.2
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.0	0.0	0.5	2.9	0.9	0.0
OTHER REVENUES	0.1	13.7	1.1	19.0	16.2	70.5	8.3	6.2
TOTAL MISCELLANEOUS REVENUES	0.4	13.7	1.2	19.1	16.8	73.4	9.2	6.3
SUBTOTAL - GENERAL REVENUES	378.6	640.7	520.4	388.2	770.1	1713.4	482.0	364.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	180.0	0.0	215.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	378.6	640.7	520.4	568.2	770.1	1928.4	482.0	364.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.0	80.2	69.5	63.8	102.4	445.0	83.6	68.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	55.8	134.1	28.0	104.9	87.7	199.9	72.0	101.7
AMBULANCE	0.0	0.0	6.4	0.0	42.1	14.0	0.0	0.0
OTHER PUBLIC SAFETY	0.3	0.0	0.0	0.0	0.0	5.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	172.1	294.4	166.0	322.8	236.8	690.3	83.6	173.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	249.0	0.0	86.7	0.0
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	0.0	5.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.5	80.6	57.9	17.5	72.0	273.9	86.7	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.2	2.4	1.5	2.0	1.1	27.7	4.8	3.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	9.4	0.3	0.7	0.0
ALL OTHER EXPENDITURES	0.0	0.2	0.0	0.0	0.0	0.0	6.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	342.3	592.1	329.6	511.2	800.8	1671.8	425.1	347.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	25.9	54.2	20.0	190.3	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	7.1	5.2	8.8	26.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	33.0	59.5	28.8	217.1	0.0	0.0
SUBTOTAL - EXPENDITURES	342.3	592.1	362.7	570.7	829.6	1889.0	425.1	347.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	342.3	592.1	362.7	570.7	829.6	1889.0	425.1	347.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	168.8	213.0	195.7	953.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEW HOPE	TOWN OF PINE GROVE	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN
2015 POPULATION	710	935	1,724	2,007	2,987	26,250	268	621
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	82.8	204.9	406.4	469.5	582.4	5627.3	24.2	26.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.2	2.8	58.2	5.7	4.9	144.1	15.2	3.6
TOTAL TAXES	87.0	207.7	464.7	475.3	587.3	5771.4	39.4	29.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	19.6	0.0	0.0
STATE SHARED REVENUES	10.9	46.8	39.8	37.1	47.9	607.8	12.8	18.6
STATE HIGHWAY AIDS	78.7	140.1	155.2	152.0	238.3	2312.9	49.5	172.6
ALL OTHER STATE AIDS	11.9	21.9	8.6	14.0	32.0	363.3	3.0	64.8
OTHER LOCAL GOVERNMENT AIDS	0.0	6.6	49.6	3.5	3.7	92.9	4.6	2.5
TOTAL INTERGOVERNMENTAL REV.	101.6	215.5	253.2	206.7	322.1	3396.6	70.0	258.6
LICENSES & PERMITS	0.0	1.5	37.2	3.8	17.0	173.8	0.0	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.4	113.3	1.1	2.1	150.4	553.0	6.9	8.4
INTERG. CHG. FOR SERVICES	0.4	0.0	0.2	0.0	0.0	2.3	33.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.1	1.2	0.6	0.6	10.3	0.3	0.6
OTHER REVENUES	0.2	7.2	1.8	0.2	34.0	219.0	0.0	0.5
TOTAL MISCELLANEOUS REVENUES	0.4	8.4	3.1	0.9	34.6	229.4	0.3	1.1
SUBTOTAL - GENERAL REVENUES	194.1	546.6	759.7	689.0	1111.6	10126.8	150.4	299.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	100.0	183.2	848.2	59.5	125.0
TOTAL REVENUE & OTHER FINANCING SOURCES	194.1	546.6	759.7	789.0	1294.9	10975.1	209.9	424.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.4	79.1	111.6	112.1	133.4	1668.7	20.8	48.0
LAW ENFORCEMENT	0.0	2.1	0.0	0.0	0.0	56.9	0.0	0.0
FIRE	24.2	30.4	79.7	73.2	106.4	1227.6	15.0	18.8
AMBULANCE	13.5	3.9	11.3	3.9	7.5	111.2	4.6	0.0
OTHER PUBLIC SAFETY	0.2	0.0	11.1	0.0	7.7	44.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	114.7	70.9	352.3	245.2	616.9	4002.1	83.4	281.3
HIGHWAY CONSTRUCTION	0.0	136.0	170.1	148.1	94.0	1457.4	1.0	0.0
ROAD-RELATED FACILITIES	0.0	7.0	12.7	7.7	3.4	37.9	0.2	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	10.3	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	75.6	86.7	116.5	159.9	1296.7	1.5	5.9
OTHER SANITATION	0.0	0.0	0.4	0.0	0.2	0.9	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	5.3	4.6	3.4	4.0	72.8	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.5	0.0	0.0	0.7	0.0	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.1	10.1	20.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	35.6	4.5	2.9	57.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	15.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	193.5	411.1	876.9	715.3	1146.7	10081.4	127.0	354.7
DEBT SERVICE								
PRINCIPAL	11.9	33.6	0.0	61.9	92.0	624.3	0.0	20.5
INTEREST & FISCAL CHARGES	1.0	41.1	0.0	1.2	2.3	104.7	14.0	4.9
TOTAL DEBT SERVICE	13.0	74.7	0.0	63.2	94.3	729.1	14.0	25.4
SUBTOTAL - EXPENDITURES	206.6	485.9	876.9	778.5	1241.1	10810.5	141.0	380.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	206.6	485.9	876.9	778.5	1241.1	10810.5	141.0	380.1
TOTAL GENERAL OBLIGATION DEBT	37.6	820.4	0.0	166.6	170.8	3363.5	45.5	285.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY	TOWN OF HILL
2015 POPULATION	999	293	903	480	168	168	225	333
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	259.8	38.3	397.7	132.2	17.2	41.5	45.8	47.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.1	6.2	5.9	13.0	2.2	16.5	0.0	7.2
TOTAL TAXES	266.9	44.5	403.6	145.3	19.4	58.0	45.8	54.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	13.9	15.4	22.8	14.3	27.5	8.9	14.4	19.5
STATE HIGHWAY AIDS	109.0	185.5	262.6	132.6	64.9	94.4	73.3	69.1
ALL OTHER STATE AIDS	17.6	72.6	357.6	17.4	7.2	7.4	6.7	2.8
OTHER LOCAL GOVERNMENT AIDS	3.5	5.1	2.9	5.6	26.9	10.9	7.3	0.2
TOTAL INTERGOVERNMENTAL REV.	144.1	278.8	646.0	170.2	126.7	121.8	101.9	91.7
LICENSES & PERMITS	1.7	0.1	2.4	0.8	0.0	0.0	0.0	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.4	10.7	12.0	17.8	1.3	0.8	1.7	3.6
INTERG. CHG. FOR SERVICES	6.9	0.0	13.3	0.0	0.0	0.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	1.2	3.0	2.1	0.5	0.6	2.0	0.1
OTHER REVENUES	0.4	1.0	16.7	0.8	0.0	0.0	0.0	4.6
TOTAL MISCELLANEOUS REVENUES	4.3	2.2	19.7	2.9	0.5	0.7	2.0	4.8
SUBTOTAL - GENERAL REVENUES	439.6	336.4	1098.8	337.1	148.0	181.6	151.5	155.2
OTHER FINANCING SOURCES	0.0	0.0	162.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	439.6	336.4	1260.8	337.1	148.0	181.6	151.5	155.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.5	48.1	109.2	53.1	25.7	34.5	30.0	32.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	29.1	5.5	128.3	19.9	24.6	15.1	14.3	16.1
AMBULANCE	14.9	4.6	0.0	4.3	3.0	4.1	3.3	6.3
OTHER PUBLIC SAFETY	0.9	0.0	0.0	0.0	9.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	284.9	267.4	470.3	101.5	76.6	116.7	66.0	91.7
HIGHWAY CONSTRUCTION	0.0	0.0	108.0	165.4	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	10.8	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	26.9	7.0	56.5	17.9	0.6	1.5	5.8	0.0
OTHER SANITATION	0.0	0.0	177.8	30.3	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.5	21.7	0.0	0.0	0.3	0.0	3.9
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	8.9	7.5	1.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	3.9
SUBTOTAL-OPER. & CAP. EXPEND	409.4	345.3	1092.3	394.3	140.2	172.6	119.6	154.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	89.0	20.5	0.0	0.0	0.0	20.0
INTEREST & FISCAL CHARGES	0.0	0.0	3.0	4.7	0.0	0.0	0.0	1.9
TOTAL DEBT SERVICE	0.0	0.0	92.1	25.3	0.0	0.0	0.0	21.9
SUBTOTAL - EXPENDITURES	409.4	345.3	1184.4	419.6	140.2	172.6	119.6	176.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	409.4	345.3	1184.4	419.6	140.2	172.6	119.6	176.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	135.9	157.5	0.0	0.0	0.0	41.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY
2015 POPULATION	351	345	1,122	718	474	274	1,568	9,310
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	46.6	18.8	183.7	125.4	66.2	90.2	188.0	1749.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	6.4	22.6	0.0	15.0	6.8	0.0	132.2
TOTAL TAXES	50.6	25.3	206.3	125.4	81.2	97.1	188.0	1881.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.4	24.8	95.9	89.7	3.8	13.4	38.1	467.0
STATE HIGHWAY AIDS	161.0	122.7	225.2	128.9	75.5	68.3	255.0	2251.0
ALL OTHER STATE AIDS	10.2	8.0	18.8	6.0	14.9	4.1	58.7	678.6
OTHER LOCAL GOVERNMENT AIDS	27.8	0.0	4.1	0.0	0.0	0.0	8.7	110.6
TOTAL INTERGOVERNMENTAL REV.	231.5	155.6	344.1	224.7	94.3	86.0	360.6	3507.3
LICENSES & PERMITS	0.1	0.0	1.4	1.3	0.9	0.2	3.6	14.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
PUBLIC CHG. FOR SERVICES	3.2	10.6	44.8	12.4	7.2	6.5	28.6	192.8
INTERG. CHG. FOR SERVICES	22.7	0.0	0.0	0.0	23.2	0.0	0.0	100.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.8	1.7	0.6	0.3	0.3	5.0	24.0
OTHER REVENUES	2.5	12.3	2.1	0.3	4.7	1.3	5.5	53.3
TOTAL MISCELLANEOUS REVENUES	3.0	13.1	3.8	1.0	5.0	1.7	10.6	77.3
SUBTOTAL - GENERAL REVENUES	311.4	204.8	600.7	365.0	212.0	191.5	591.6	5775.5
OTHER FINANCING SOURCES	140.6	0.0	0.0	203.0	0.0	0.0	0.0	690.1
TOTAL REVENUE & OTHER FINANCING SOURCES	452.0	204.8	600.7	568.0	212.0	191.5	591.6	6465.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.4	42.8	72.4	51.2	44.5	38.5	88.6	831.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	30.3	14.9	38.4	25.9	14.2	17.8	35.6	464.7
AMBULANCE	5.9	6.4	0.0	12.3	9.0	6.7	23.4	109.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	0.0	0.0	0.0	10.4
HIGHWAY MAINTENANCE & ADM.	325.1	104.9	346.3	177.8	92.1	69.5	444.2	3400.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	203.0	0.0	78.8	0.0	556.4
ROAD-RELATED FACILITIES	0.0	0.0	3.0	9.0	0.0	0.0	0.4	24.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.6	14.1	42.2	15.9	6.3	7.2	23.9	237.6
OTHER SANITATION	0.0	0.0	1.3	0.0	0.0	0.0	0.0	209.4
HEALTH & HUMAN SERVICES	1.6	0.8	0.0	10.0	0.0	1.1	0.0	43.6
CULTURE & EDUCATION	0.0	0.0	0.2	29.1	0.0	0.0	0.0	29.5
PARKS & RECREATION	0.0	0.1	0.0	7.2	0.0	0.3	0.0	25.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.5	2.0
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	4.3
SUBTOTAL-OPER. & CAP. EXPEND	405.1	184.6	504.0	541.7	166.2	220.2	617.0	5949.8
DEBT SERVICE								
PRINCIPAL	22.7	8.7	21.7	7.3	18.3	14.4	0.0	243.4
INTEREST & FISCAL CHARGES	0.1	0.9	2.2	0.1	0.0	4.1	0.0	36.2
TOTAL DEBT SERVICE	22.8	9.6	23.9	7.4	18.3	18.5	0.0	279.6
SUBTOTAL - EXPENDITURES	427.9	194.3	528.0	549.2	184.5	238.8	617.0	6229.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	427.9	194.3	528.0	549.2	184.5	238.8	617.0	6229.5
TOTAL GENERAL OBLIGATION DEBT	140.8	36.2	51.3	203.0	49.4	114.7	0.0	1261.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BURLINGTON	TOWN OF DOVER	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN
2015 POPULATION	6,462	4,065	7,958	3,924	6,350	3,092	31,851	399
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1626.7	694.8	1228.3	1015.8	1886.8	1129.6	7582.2	104.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	33.0	0.0	0.0	0.0	0.0	17.7	50.7	0.0
OTHER TAXES	12.9	22.3	0.5	0.9	0.0	71.0	107.8	4.7
TOTAL TAXES	1672.7	717.1	1228.8	1016.8	1886.9	1218.4	7740.9	109.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	54.6	54.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	11.3	0.0	11.3	0.0
STATE SHARED REVENUES	78.5	54.0	91.5	50.6	11.2	39.7	325.6	30.2
STATE HIGHWAY AIDS	443.5	99.6	132.5	121.4	172.7	126.2	1096.2	91.9
ALL OTHER STATE AIDS	74.6	68.0	69.3	31.5	199.3	29.7	472.6	9.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	596.6	221.7	293.4	203.5	394.6	195.7	1905.8	132.1
LICENSES & PERMITS	188.4	97.8	204.4	208.3	183.9	107.7	990.8	0.0
FINES, FORFEITS & PENALTIES	139.8	17.3	151.4	16.9	114.7	1.2	441.5	0.0
PUBLIC CHG. FOR SERVICES	486.2	83.6	509.6	88.9	379.0	1.3	1548.8	2.9
INTERG. CHG. FOR SERVICES	127.8	3.7	19.8	0.0	0.0	47.0	198.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.5	1.4	1.8	1.4	8.6	1.2	20.1	0.1
OTHER REVENUES	25.0	32.3	389.1	93.8	48.4	0.0	588.7	3.3
TOTAL MISCELLANEOUS REVENUES	30.5	33.7	390.9	95.3	57.0	1.2	608.8	3.4
SUBTOTAL - GENERAL REVENUES	3242.3	1175.2	2798.6	1629.9	3016.3	1627.4	13489.9	247.5
OTHER FINANCING SOURCES	0.0	0.0	302.0	0.0	0.0	0.0	302.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3242.3	1175.2	3100.6	1629.9	3016.3	1627.4	13791.9	247.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	336.6	217.7	728.9	306.2	491.0	286.0	2366.6	30.5
LAW ENFORCEMENT	870.1	49.1	233.9	8.0	805.9	12.9	1980.0	0.0
FIRE	174.3	234.6	156.8	168.5	153.5	50.8	938.8	21.1
AMBULANCE	9.0	164.0	0.0	32.2	0.0	152.4	357.8	0.7
OTHER PUBLIC SAFETY	62.5	21.5	56.0	73.2	108.3	60.1	381.8	0.0
HIGHWAY MAINTENANCE & ADM.	418.9	136.3	469.8	703.7	502.1	250.2	2481.3	168.3
HIGHWAY CONSTRUCTION	211.6	0.0	173.6	54.0	327.0	300.6	1066.9	0.0
ROAD-RELATED FACILITIES	18.1	8.7	31.9	2.0	7.9	11.8	80.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	6.6	6.6	0.0
SOLID WASTE COLL & DISPOSAL	460.3	63.4	375.7	0.0	366.6	96.3	1362.5	6.8
OTHER SANITATION	7.1	0.0	1.3	0.0	0.6	0.0	9.1	0.0
HEALTH & HUMAN SERVICES	47.5	31.1	66.3	32.4	46.6	26.3	250.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.0	0.0	3.0	0.0
PARKS & RECREATION	4.4	1.7	168.2	3.5	11.9	20.7	210.7	0.0
CONSERVATION & DEVELOPMENT	1.6	2.8	6.1	6.6	7.5	18.2	42.9	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2622.5	931.4	2469.0	1390.7	2832.5	1293.3	11539.7	227.8
DEBT SERVICE								
PRINCIPAL	0.0	337.8	537.8	96.4	180.6	23.0	1175.9	15.9
INTEREST & FISCAL CHARGES	0.0	29.2	19.1	22.3	23.2	5.6	99.6	0.0
TOTAL DEBT SERVICE	0.0	367.1	557.0	118.7	203.9	28.6	1275.6	15.9
SUBTOTAL - EXPENDITURES	2622.5	1298.6	3026.0	1509.5	3036.4	1322.0	12815.3	243.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2622.5	1298.6	3026.0	1509.5	3036.4	1322.0	12815.3	243.7
TOTAL GENERAL OBLIGATION DEBT	0.0	645.4	684.6	1023.7	737.0	180.4	3271.2	28.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	543.3	543.3	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	508.0	508.0	0.0

	TOWN OF BLOOM	TOWN OF BUENA VISTA	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL
2015 POPULATION	512	1,888	695	525	352	487	630	573
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	68.5	140.6	96.1	99.9	77.4	160.4	108.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	10.1	4.7	2.2	4.4	5.7	3.8	6.4
TOTAL TAXES	1.3	78.7	145.4	98.3	104.4	83.1	164.3	114.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	47.7	65.0	48.6	34.6	20.0	61.5	41.9	41.2
STATE HIGHWAY AIDS	105.6	69.3	87.6	71.5	86.1	99.2	78.9	103.0
ALL OTHER STATE AIDS	1.9	21.7	3.8	5.6	7.0	4.7	5.5	3.7
OTHER LOCAL GOVERNMENT AIDS	2.1	0.3	0.0	3.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	157.4	156.5	140.1	115.1	113.3	165.4	126.3	148.0
LICENSES & PERMITS	0.0	2.3	1.4	0.5	0.0	0.6	2.9	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.2	115.2	6.1	2.2	3.7	0.0	0.8	9.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	2.1	1.1	1.7	0.1	1.4	0.1	0.1
OTHER REVENUES	0.8	2.6	0.7	4.5	1.5	4.7	0.8	1.7
TOTAL MISCELLANEOUS REVENUES	2.0	4.8	1.9	6.3	1.6	6.1	0.9	1.8
SUBTOTAL - GENERAL REVENUES	177.1	357.7	295.1	222.5	223.1	255.4	303.4	273.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	177.1	357.7	295.1	222.5	223.1	255.4	303.4	273.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.6	56.3	41.7	41.5	34.7	44.4	43.2	45.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.6	44.2	26.1	34.7	15.7	25.7	24.5	21.2
AMBULANCE	1.1	1.0	4.2	0.7	0.4	2.5	7.2	1.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	145.0	132.0	185.3	122.1	142.9	132.9	192.6	144.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.0	2.1	0.0	0.0	0.0	0.9	2.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.5	91.8	1.8	8.3	8.0	9.8	1.3	3.8
OTHER SANITATION	0.0	2.8	0.0	0.0	0.0	0.0	2.2	0.0
HEALTH & HUMAN SERVICES	0.3	2.1	2.8	1.1	2.4	0.0	1.0	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
ALL OTHER EXPENDITURES	0.0	6.0	0.6	3.2	0.0	3.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	214.5	342.1	262.6	212.3	204.2	219.8	274.7	218.0
DEBT SERVICE								
PRINCIPAL	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	235.4	342.1	262.6	212.3	204.2	219.8	274.7	218.0
OTHER FINANCING USES	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	299.9	342.1	262.6	212.3	204.2	219.8	274.7	218.0
TOTAL GENERAL OBLIGATION DEBT	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHHOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY
2015 POPULATION	582	1,358	525	722	557	527	586	10,918
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	56.3	192.9	98.6	102.8	86.2	99.1	97.3	1589.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	14.7	2.8	3.6	3.7	3.3	3.8	80.5
TOTAL TAXES	60.8	207.7	101.4	106.4	89.9	102.5	101.1	1669.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.3	38.0	52.9	50.8	37.2	42.6	39.9	679.1
STATE HIGHWAY AIDS	71.1	97.1	104.0	73.1	94.0	86.6	95.7	1415.4
ALL OTHER STATE AIDS	18.8	5.6	16.4	8.6	4.3	2.1	13.0	133.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	0.4	0.0	0.0	0.0	36.0	42.4
TOTAL INTERGOVERNMENTAL REV.	116.2	141.0	173.8	132.7	135.6	131.5	184.8	2270.4
LICENSES & PERMITS	0.5	2.8	0.6	1.8	0.0	0.6	0.3	14.9
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	3.0	4.3	20.4	10.1	8.6	2.1	24.0	229.3
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	8.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.6	0.2	1.0	0.8	0.0	0.0	12.9
OTHER REVENUES	0.7	2.3	1.5	1.9	0.4	0.6	30.4	58.9
TOTAL MISCELLANEOUS REVENUES	1.4	4.0	1.7	2.9	1.3	0.7	30.5	71.9
SUBTOTAL - GENERAL REVENUES	182.2	360.1	298.1	253.9	235.6	237.5	340.8	4264.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	182.2	360.1	298.1	253.9	235.6	237.5	340.8	4264.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.5	156.7	34.7	45.5	38.8	41.7	27.9	750.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.6	39.0	35.4	23.8	14.4	21.6	17.8	425.0
AMBULANCE	1.8	8.9	0.0	2.7	0.0	0.0	1.6	34.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	24.9	234.0	163.0	93.8	116.2	126.2	175.8	2300.2
HIGHWAY CONSTRUCTION	52.6	0.0	0.0	41.2	0.0	22.8	151.5	268.2
ROAD-RELATED FACILITIES	0.7	0.0	0.0	0.9	0.0	0.0	0.2	8.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.0	2.3	14.6	17.4	5.3	20.2	24.8	225.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
HEALTH & HUMAN SERVICES	2.4	0.0	3.0	0.0	0.3	1.0	0.0	17.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.5	0.1	0.0	0.0	15.0
SUBTOTAL-OPER. & CAP. EXPEND	150.8	441.1	250.8	227.2	175.3	233.6	400.0	4055.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	1.3
TOTAL DEBT SERVICE	0.0	0.0	0.2	0.0	0.0	0.0	0.0	37.0
SUBTOTAL - EXPENDITURES	150.8	441.1	251.0	227.2	175.3	233.6	400.0	4092.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.4
TOTAL EXPENDITURES & OTHER FINANCING USES	150.8	441.1	251.0	227.2	175.3	233.6	400.0	4157.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE
2015 POPULATION	598	7,625	1,090	1,055	936	3,269	2,573	3,444
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	159.3	2655.4	333.6	224.6	255.6	666.2	315.6	637.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER TAXES	0.1	22.3	7.9	0.1	0.0	0.9	0.0	1.0
TOTAL TAXES	159.4	2677.8	341.6	224.7	255.6	667.1	316.2	638.8
SPECIAL ASSESSMENTS	0.0	0.7	0.0	1.4	1.0	0.0	3.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	25.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.8	1280.1	14.4	12.0	11.5	77.1	33.3	50.5
STATE HIGHWAY AIDS	96.9	198.2	288.5	106.2	85.2	364.7	107.1	109.5
ALL OTHER STATE AIDS	12.6	98.0	4.7	9.8	2.9	74.4	19.6	76.2
OTHER LOCAL GOVERNMENT AIDS	0.0	17.3	41.2	0.0	0.0	13.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	126.4	1619.6	348.8	128.0	99.7	529.9	160.2	236.3
LICENSES & PERMITS	1.4	192.2	12.4	3.9	4.8	69.9	28.3	49.5
FINES, FORFEITS & PENALTIES	0.0	61.3	0.0	0.0	0.0	2.7	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.3	323.5	0.1	66.4	0.0	245.6	180.3	198.4
INTERG. CHG. FOR SERVICES	0.0	206.4	21.9	0.0	0.0	0.1	3.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	8.1	0.3	0.4	0.7	6.2	1.4	0.5
OTHER REVENUES	0.0	197.3	1.6	1.0	18.5	0.1	0.6	1.4
TOTAL MISCELLANEOUS REVENUES	0.6	205.4	2.0	1.4	19.2	6.4	2.1	2.0
SUBTOTAL - GENERAL REVENUES	290.4	5287.2	727.1	426.1	380.4	1521.8	694.8	1125.1
OTHER FINANCING SOURCES	0.0	737.0	0.0	17.2	200.0	0.0	170.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	290.4	6024.3	727.1	443.3	580.4	1521.8	864.8	1125.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.4	811.4	101.4	83.5	45.5	233.5	139.4	191.1
LAW ENFORCEMENT	0.0	1523.6	0.0	0.0	0.0	27.6	0.0	1.8
FIRE	31.3	2135.6	83.5	76.3	64.7	235.4	113.1	353.2
AMBULANCE	0.0	124.5	0.0	32.0	0.0	0.0	11.0	0.0
OTHER PUBLIC SAFETY	0.0	76.3	6.7	0.8	3.1	33.7	37.9	18.7
HIGHWAY MAINTENANCE & ADM.	199.9	595.1	113.0	138.5	474.8	370.4	207.9	321.2
HIGHWAY CONSTRUCTION	0.0	260.5	415.8	3.8	0.0	169.3	144.1	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.6	0.0	0.0	6.9	0.0	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.5	9.5	4.8	78.5	17.1	263.9	147.7	203.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	6.6	2.3	2.8	2.1	3.0	6.1	3.3	3.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	101.3	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.2	24.4	2.4	8.1	0.7	0.0	5.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	315.1	5665.0	735.7	423.9	609.6	1347.1	810.8	1094.8
DEBT SERVICE								
PRINCIPAL	0.0	466.0	0.0	0.0	0.0	133.0	34.4	0.0
INTEREST & FISCAL CHARGES	0.0	206.7	0.0	0.0	0.0	11.7	0.6	4.0
TOTAL DEBT SERVICE	0.0	672.7	0.0	0.0	0.0	144.7	35.1	4.0
SUBTOTAL - EXPENDITURES	315.1	6337.7	735.7	423.9	609.6	1491.8	845.9	1098.9
OTHER FINANCING USES	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	315.1	6340.6	735.7	423.9	609.6	1491.8	845.9	1098.9
TOTAL GENERAL OBLIGATION DEBT	0.0	5292.2	0.0	17.2	200.0	501.4	205.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	1205.3	0.0	0.0	0.0	49.1	0.0	0.0
EXPENSES	0.0	976.7	0.0	0.0	0.0	64.7	0.0	0.0

	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER
2015 POPULATION	769	826	1,274	755	2,937	1,526	1,171	955
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	157.1	295.0	99.4	156.1	408.4	150.1	162.3	173.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.0	15.7	6.2	1.2	0.3	12.1	1.0
TOTAL TAXES	157.5	295.0	115.2	162.3	409.6	150.4	174.4	174.3
SPECIAL ASSESSMENTS	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.3	0.0	0.0	6.2	0.0	0.0	0.0
STATE SHARED REVENUES	11.8	21.6	22.3	9.4	39.2	24.0	21.7	12.4
STATE HIGHWAY AIDS	85.6	94.8	100.5	93.0	101.8	112.1	108.7	168.5
ALL OTHER STATE AIDS	5.4	4.7	10.2	4.3	26.9	10.9	7.6	8.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	15.0	3.0	0.0	3.0	0.0
TOTAL INTERGOVERNMENTAL REV.	103.0	123.6	133.0	121.9	177.2	147.2	141.1	189.3
LICENSES & PERMITS	6.5	3.9	17.0	2.3	67.6	10.9	13.7	7.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	38.6	0.0	4.2	0.0
PUBLIC CHG. FOR SERVICES	10.8	61.7	115.1	0.7	284.9	101.5	85.0	12.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.2	0.9	0.8	3.0	1.5	1.4	0.1
OTHER REVENUES	11.0	0.0	4.3	0.0	0.6	1.9	4.6	1.0
TOTAL MISCELLANEOUS REVENUES	11.7	1.2	5.3	0.8	3.7	3.5	6.0	1.2
SUBTOTAL - GENERAL REVENUES	344.5	485.6	385.8	288.1	981.7	413.6	424.6	385.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	420.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	344.5	485.6	385.8	288.1	1402.6	413.6	424.6	385.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	81.9	69.9	58.8	77.4	196.6	76.5	70.0	59.6
LAW ENFORCEMENT	0.0	0.0	2.0	0.0	35.7	0.0	0.0	0.0
FIRE	20.2	79.6	34.3	43.0	645.7	41.1	36.1	68.9
AMBULANCE	6.1	0.0	6.8	13.8	0.0	10.3	7.0	10.6
OTHER PUBLIC SAFETY	3.2	1.0	9.0	1.4	23.1	2.9	6.5	3.9
HIGHWAY MAINTENANCE & ADM.	107.3	200.1	171.7	119.8	128.5	171.5	101.2	213.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	65.1	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.9	0.0	4.4	0.0	1.8	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.0	51.8	78.8	0.7	221.6	104.0	80.9	12.7
OTHER SANITATION	1.3	0.0	0.0	7.0	0.0	0.1	0.0	3.8
HEALTH & HUMAN SERVICES	0.0	1.5	3.3	3.3	2.0	4.5	1.2	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.3
CONSERVATION & DEVELOPMENT	0.6	0.0	1.9	0.0	2.8	0.6	4.5	3.4
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.5
SUBTOTAL-OPER. & CAP. EXPEND	279.9	404.2	367.9	266.7	1260.7	414.1	374.7	379.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	57.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	6.3	0.0	0.0	3.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	64.0	0.0	0.0	3.6
SUBTOTAL - EXPENDITURES	279.9	404.2	367.9	266.7	1324.7	414.1	374.7	382.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	279.9	404.2	367.9	266.7	1324.7	414.1	374.7	382.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	175.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS
2015 POPULATION	3,183	742	2,374	2,109	39,211	580	367	141
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	355.2	119.8	303.5	399.0	8027.8	55.3	184.1	9.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
OTHER TAXES	72.8	0.8	1.5	17.4	162.3	3.0	8.5	10.5
TOTAL TAXES	428.0	120.6	305.0	416.5	8190.8	58.4	192.7	20.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	61.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	40.6	0.0	75.1	0.0	0.0	0.0
STATE SHARED REVENUES	101.5	12.1	51.1	22.7	1846.4	53.3	6.2	31.3
STATE HIGHWAY AIDS	112.9	123.1	102.4	118.5	2679.1	114.3	105.2	50.5
ALL OTHER STATE AIDS	71.3	5.2	35.6	11.8	501.3	3.4	4.5	33.2
OTHER LOCAL GOVERNMENT AIDS	0.0	3.7	6.0	1.5	104.3	15.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	285.7	144.3	235.8	154.6	5206.4	186.2	116.0	115.0
LICENSES & PERMITS	50.1	4.1	51.3	22.4	620.3	0.3	3.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	130.0	0.0	236.9	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	232.6	0.0	213.1	6.0	2141.5	0.1	9.9	6.5
INTERG. CHG. FOR SERVICES	0.0	0.0	26.5	0.0	258.7	0.4	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.1	0.5	0.2	0.7	35.2	0.2	0.3	0.0
OTHER REVENUES	5.7	1.1	72.0	6.7	330.3	8.4	1.1	0.0
TOTAL MISCELLANEOUS REVENUES	10.9	1.7	72.3	7.4	365.5	8.6	1.4	0.0
SUBTOTAL - GENERAL REVENUES	1007.6	270.7	1034.3	607.0	17082.3	254.2	323.6	142.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	40.0	1585.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1007.6	270.7	1034.3	647.0	18667.5	254.2	323.6	142.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	143.5	49.7	187.9	61.5	2796.4	29.2	52.7	12.4
LAW ENFORCEMENT	1.2	0.0	104.5	0.0	1696.5	0.0	0.0	0.0
FIRE	299.5	36.1	115.5	135.5	4649.4	13.3	34.5	0.0
AMBULANCE	32.5	4.4	23.1	57.9	340.6	0.3	0.1	0.0
OTHER PUBLIC SAFETY	7.2	2.2	2.1	8.6	249.2	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	407.8	87.7	204.0	269.0	4604.0	156.6	212.9	37.1
HIGHWAY CONSTRUCTION	0.0	0.0	139.1	0.0	1198.0	0.0	38.7	0.0
ROAD-RELATED FACILITIES	3.6	0.0	0.0	0.4	20.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	214.8	2.7	150.1	16.8	1739.2	0.0	4.9	0.0
OTHER SANITATION	0.1	0.1	0.0	0.0	13.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	12.4	2.4	4.6	1.2	67.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.1	0.5	0.0	0.9	13.5	0.0	0.0
PARKS & RECREATION	6.0	0.0	0.0	1.1	111.1	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	7.7	0.0	0.4	0.0	64.5	0.0	14.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1136.6	185.8	932.3	552.4	17557.2	213.0	358.3	49.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	32.7	10.4	734.3	0.0	0.0	21.3
INTEREST & FISCAL CHARGES	0.0	0.0	8.7	0.0	242.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	41.4	10.4	976.3	0.0	0.0	21.3
SUBTOTAL - EXPENDITURES	1136.6	185.8	973.8	562.9	18533.5	213.0	358.3	71.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1136.6	185.8	973.8	562.9	18536.4	213.0	358.3	71.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	258.0	126.2	6776.2	0.0	0.0	61.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	1254.5	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	1041.4	0.0	0.0	0.0

	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE
2015 POPULATION	39	556	1,070	817	421	160	200	306
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.1	45.3	64.8	35.0	27.5	32.9	61.0	19.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	4.4	3.8	1.7	2.3	11.2	8.9	13.7
TOTAL TAXES	1.4	49.7	68.6	36.7	29.8	44.2	69.9	33.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.5	46.8	44.8	64.2	23.9	19.1	13.2	24.9
STATE HIGHWAY AIDS	39.6	87.7	78.6	93.0	73.6	36.8	54.3	49.4
ALL OTHER STATE AIDS	10.7	6.4	17.9	2.5	2.2	2.8	18.7	2.1
OTHER LOCAL GOVERNMENT AIDS	11.8	0.0	1.5	0.4	0.0	0.0	10.1	0.0
TOTAL INTERGOVERNMENTAL REV.	62.7	141.0	143.0	160.3	99.8	58.8	96.4	76.5
LICENSES & PERMITS	0.0	1.8	2.1	40.9	0.0	0.1	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	25.3	0.5	0.6	3.7	5.0	2.3	0.1
INTERG. CHG. FOR SERVICES	0.0	5.1	0.0	40.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.0	27.1	0.1	0.0	0.8	0.1
OTHER REVENUES	0.0	3.2	2.0	404.6	1.9	0.3	0.0	0.2
TOTAL MISCELLANEOUS REVENUES	0.1	3.3	2.1	431.7	2.0	0.3	0.8	0.4
SUBTOTAL - GENERAL REVENUES	65.3	226.4	216.5	711.2	135.5	108.7	169.7	110.3
OTHER FINANCING SOURCES	0.0	0.0	892.5	0.0	0.0	0.0	109.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	65.3	226.4	1109.0	711.2	135.5	108.7	279.7	110.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	20.6	36.3	60.1	52.9	35.4	19.8	35.6	28.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	3.7	30.2	36.0	29.7	13.6	16.4	5.8	23.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	58.8	87.9	465.4	52.6	80.6	51.4	218.1	52.3
HIGHWAY CONSTRUCTION	0.0	0.0	200.8	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	20.2	21.0	25.1	9.0	3.7	0.0	0.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.2	0.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.1	10.4	0.0	0.0
PARKS & RECREATION	0.1	0.4	1.0	0.0	0.0	0.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	83.8	175.1	784.7	161.2	139.0	103.8	259.7	105.4
DEBT SERVICE								
PRINCIPAL	0.0	20.2	0.0	0.0	5.4	0.0	0.7	0.0
INTEREST & FISCAL CHARGES	0.0	3.5	0.0	0.0	4.4	0.0	0.4	0.0
TOTAL DEBT SERVICE	0.0	23.7	0.0	0.0	9.8	0.0	1.2	0.0
SUBTOTAL - EXPENDITURES	83.8	198.9	784.7	161.2	148.8	103.8	260.9	105.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	83.8	198.9	784.7	161.2	148.8	103.8	260.9	105.4
TOTAL GENERAL OBLIGATION DEBT	0.0	96.1	892.5	0.0	87.5	0.0	109.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARSHALL	TOWN OF MURRY	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE
2015 POPULATION	696	279	233	549	117	290	583	790
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	29.5	17.5	22.0	204.9	26.6	87.7	0.3	33.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	7.0	2.1	3.0	2.7	1.4	0.8	4.5
TOTAL TAXES	30.0	24.5	24.1	208.0	29.3	89.1	1.2	37.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0.0
STATE SHARED REVENUES	70.4	10.3	24.2	6.2	2.8	27.8	15.3	23.1
STATE HIGHWAY AIDS	108.7	83.9	53.2	89.4	15.6	60.1	109.8	115.0
ALL OTHER STATE AIDS	1.1	31.5	0.8	5.0	8.1	6.8	10.0	22.9
OTHER LOCAL GOVERNMENT AIDS	0.0	22.4	0.0	0.0	7.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	180.3	148.2	78.3	100.7	34.5	94.9	142.6	161.1
LICENSES & PERMITS	38.0	0.1	0.1	4.4	0.0	1.3	0.9	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
PUBLIC CHG. FOR SERVICES	14.9	17.2	0.2	0.0	1.0	3.1	5.7	6.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	8.4	1.3	0.0	14.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	0.5	0.0	0.1	0.1	1.1	0.1	1.3
OTHER REVENUES	72.9	0.1	0.9	0.5	2.0	0.6	123.4	92.4
TOTAL MISCELLANEOUS REVENUES	74.8	0.6	0.9	0.6	2.1	1.8	123.5	93.7
SUBTOTAL - GENERAL REVENUES	338.2	190.9	103.7	322.3	68.5	190.4	288.8	299.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	338.2	190.9	103.7	322.3	68.5	190.4	288.8	299.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.7	23.5	18.0	41.3	17.9	28.9	47.2	55.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.5	10.6	20.2	52.4	12.1	11.6	26.0	16.8
AMBULANCE	0.0	0.0	0.0	2.6	0.0	0.0	0.5	0.1
OTHER PUBLIC SAFETY	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	119.5	126.4	57.2	187.5	25.7	187.7	298.4	243.0
HIGHWAY CONSTRUCTION	0.0	73.1	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.8	6.3	0.5	0.0	5.0	0.0	3.9	5.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.0	0.2	0.0	0.0	0.0	1.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	6.1	0.0	15.9	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.3	0.1	0.0
CONSERVATION & DEVELOPMENT	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	256.1	241.6	96.2	284.0	67.0	228.6	393.7	320.5
DEBT SERVICE								
PRINCIPAL	50.0	0.0	7.9	40.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.6	0.0	0.2	1.7	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	53.6	0.0	8.1	42.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	309.8	241.6	104.4	326.0	67.0	228.6	393.7	320.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	309.8	241.6	104.4	326.0	67.0	228.6	393.7	320.5
TOTAL GENERAL OBLIGATION DEBT	64.5	0.0	0.2-	35.1	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN	TOWN OF CADY
2015 POPULATION	296	350	40	513	108	9,501	920	830
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18.6	73.1	1.9	155.5	5.9	1212.6	238.6	222.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	3.8	2.4	4.3	2.0	105.3	0.1	3.1
TOTAL TAXES	19.3	76.9	4.3	159.9	7.9	1317.9	238.8	225.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	7.5	0.0	0.0
STATE SHARED REVENUES	48.3	8.4	1.4	21.9	23.5	612.9	47.6	22.2
STATE HIGHWAY AIDS	60.7	77.8	12.9	53.2	55.9	1680.3	125.8	101.1
ALL OTHER STATE AIDS	3.8	6.7	10.2	18.7	6.3	237.1	10.7	4.3
OTHER LOCAL GOVERNMENT AIDS	0.7	0.0	20.9	0.6	18.9	110.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	113.7	92.9	45.5	94.6	104.8	2648.7	184.2	127.7
LICENSES & PERMITS	0.0	1.9	0.0	4.4	0.0	100.9	5.1	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.6	2.1	3.8	9.7	120.8	29.0	13.0
INTERG. CHG. FOR SERVICES	0.0	15.1	0.0	0.0	0.0	85.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.4	0.0	0.6	0.3	35.9	0.5	0.0
OTHER REVENUES	0.0	2.5	0.0	2.9	0.1	721.0	2.6	8.0
TOTAL MISCELLANEOUS REVENUES	0.0	2.9	0.0	3.6	0.5	757.0	3.2	8.0
SUBTOTAL - GENERAL REVENUES	133.1	190.7	52.1	266.3	122.9	5031.8	460.5	377.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	156.5	1158.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	133.1	190.7	52.1	266.3	279.4	6190.8	460.5	377.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.5	44.3	12.3	65.1	24.9	824.3	58.1	78.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.0	13.5	2.3	33.1	2.2	450.6	32.5	42.6
AMBULANCE	0.0	0.0	0.0	0.0	4.2	7.8	12.9	11.2
OTHER PUBLIC SAFETY	0.0	0.9	0.0	0.4	0.0	3.0	3.0	0.0
HIGHWAY MAINTENANCE & ADM.	98.3	58.2	22.6	139.6	32.4	3071.3	127.3	264.1
HIGHWAY CONSTRUCTION	0.0	72.1	0.0	0.0	48.5	433.3	198.0	28.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	0.0	0.5	5.0	0.9	120.4	29.2	14.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.5	0.0	0.0	0.1	0.0	5.7	1.1	0.3
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	0.0	46.3	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.1	0.0	3.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	78.1	0.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.5	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	139.1	189.1	37.9	243.6	113.2	5045.3	463.6	439.0
DEBT SERVICE								
PRINCIPAL	14.3	0.0	0.0	0.0	156.5	316.9	15.9	0.0
INTEREST & FISCAL CHARGES	2.5	0.0	0.0	0.0	0.0	16.6	4.0	0.0
TOTAL DEBT SERVICE	16.9	0.0	0.0	0.0	156.5	333.5	20.0	0.0
SUBTOTAL - EXPENDITURES	156.1	189.1	37.9	243.6	269.7	5378.8	483.6	439.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	156.1	189.1	37.9	243.6	269.7	5378.8	483.6	439.0
TOTAL GENERAL OBLIGATION DEBT	45.0	0.0	0.0	0.0	156.5	1547.9	90.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON
2015 POPULATION	689	1,186	838	679	630	783	2,143	8,571
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.5	236.4	353.8	161.4	230.8	323.6	351.4	845.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	3.3	0.3	0.8	1.5	0.7	9.1	2.4
TOTAL TAXES	198.3	239.8	354.1	162.2	232.4	324.4	360.5	847.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	45.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.2	0.0	0.0	2.3	0.0	0.0	0.0	0.1
STATE SHARED REVENUES	20.3	15.3	28.7	9.4	33.0	39.0	10.7	76.3
STATE HIGHWAY AIDS	82.1	105.8	148.3	102.7	101.8	101.9	130.2	216.9
ALL OTHER STATE AIDS	9.4	4.6	8.2	5.2	3.1	31.8	21.1	36.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	6.1	0.0	6.8	0.0	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	113.2	125.8	191.5	119.7	144.8	172.8	162.1	335.3
LICENSES & PERMITS	3.1	4.7	4.5	1.5	1.7	3.3	37.1	113.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
PUBLIC CHG. FOR SERVICES	56.6	47.8	17.9	8.8	1.9	8.9	13.4	43.2
INTERG. CHG. FOR SERVICES	0.0	0.0	1.0	0.0	0.0	0.0	13.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.3	0.4	0.7	0.2	0.5	0.9	4.2
OTHER REVENUES	0.0	5.2	4.0	18.1	1.0	0.0	2.9	7.4
TOTAL MISCELLANEOUS REVENUES	0.5	5.5	4.4	18.8	1.3	0.5	3.8	11.6
SUBTOTAL - GENERAL REVENUES	371.9	423.9	573.6	311.2	382.2	510.1	635.8	1353.1
OTHER FINANCING SOURCES	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	371.9	423.9	646.7	311.2	382.2	510.1	635.8	1353.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.6	65.2	58.0	50.0	46.9	61.8	108.0	261.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
FIRE	23.8	84.1	22.8	20.5	28.1	22.9	76.8	241.1
AMBULANCE	4.4	16.0	17.3	7.2	12.8	18.6	26.7	112.5
OTHER PUBLIC SAFETY	0.3	0.0	2.9	0.0	0.0	0.0	18.8	53.7
HIGHWAY MAINTENANCE & ADM.	99.8	104.8	193.4	115.3	240.5	350.4	356.5	430.1
HIGHWAY CONSTRUCTION	126.9	221.3	0.0	0.0	0.0	93.9	0.0	1.3
ROAD-RELATED FACILITIES	0.0	0.0	2.1	0.0	1.1	1.0	0.0	0.0
OTHER TRANSPORTATION	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.1	3.9	17.3	0.0	0.6	43.0	45.8	19.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	1.5	0.2	4.0	0.7	0.9	0.0	24.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	197.2
PARKS & RECREATION	1.2	0.0	0.7	0.0	0.1	0.0	1.3	28.1
CONSERVATION & DEVELOPMENT	0.1	0.1	1.2	0.0	0.0	0.0	0.0	2.8
ALL OTHER EXPENDITURES	0.0	0.0	1.3	0.0	0.0	2.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	346.8	498.5	317.8	197.2	331.5	595.7	634.2	1372.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	233.4	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	5.9	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	239.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	346.8	498.5	557.3	197.2	331.5	595.7	634.2	1372.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	346.8	498.5	557.3	197.2	331.5	595.7	634.2	1372.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	73.0	0.0	0.0	95.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON
2015 POPULATION	1,755	523	3,397	500	3,883	4,120	943	890
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	392.5	148.1	326.4	70.0	1010.5	755.2	128.0	208.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	0.0	4.7	0.9	6.9	3.8	0.8	1.1
TOTAL TAXES	393.1	148.2	331.1	70.9	1017.4	759.0	128.8	209.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.9	0.0	0.0	2.4	0.0	1.8
STATE SHARED REVENUES	17.5	13.0	25.8	11.9	38.4	36.0	43.0	36.9
STATE HIGHWAY AIDS	100.7	45.3	148.0	46.8	148.5	512.0	75.2	93.8
ALL OTHER STATE AIDS	13.2	5.0	28.1	1.6	17.9	20.6	11.0	54.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	166.4	3.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	131.5	63.4	206.0	60.4	371.4	574.2	129.3	187.1
LICENSES & PERMITS	20.0	2.3	55.9	0.7	158.6	57.4	10.4	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.8	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	6.6	12.2	11.4	37.6	14.2	9.6	6.1
INTERG. CHG. FOR SERVICES	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	0.3	0.3	0.3	2.2	2.3	0.1	0.3
OTHER REVENUES	5.9	0.4	60.0	0.0	139.3	19.2	0.0	1.8
TOTAL MISCELLANEOUS REVENUES	8.5	0.7	60.3	0.3	141.5	21.6	0.1	2.1
SUBTOTAL - GENERAL REVENUES	566.1	221.5	665.7	143.9	1727.7	1426.9	278.4	408.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	566.1	221.5	665.7	143.9	1727.7	1436.1	278.4	408.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.5	45.9	111.3	43.8	223.1	227.9	89.6	63.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0
FIRE	22.2	15.8	75.1	24.6	117.9	90.3	27.3	20.7
AMBULANCE	17.2	6.2	18.8	7.1	35.3	0.0	17.3	6.9
OTHER PUBLIC SAFETY	19.0	0.0	47.1	0.0	50.4	40.6	4.2	4.4
HIGHWAY MAINTENANCE & ADM.	95.9	29.3	0.0	70.9	355.4	509.9	41.9	88.4
HIGHWAY CONSTRUCTION	0.0	256.0	346.4	0.0	0.0	561.1	47.4	173.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	8.3	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
SOLID WASTE COLL & DISPOSAL	32.9	6.2	57.5	6.0	3.1	3.7	11.5	3.5
OTHER SANITATION	0.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.6	1.0	3.1	0.2	4.6	1.4	1.2	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	86.7	0.0	0.0	0.0
PARKS & RECREATION	3.4	0.0	0.0	0.0	7.1	5.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	123.2	17.6	0.0	0.0
ALL OTHER EXPENDITURES	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	315.7	360.7	659.5	152.8	1021.8	1464.2	241.2	362.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	8.9	0.0	470.0	55.7	0.0	4.9
INTEREST & FISCAL CHARGES	0.0	0.0	2.0	0.0	72.9	5.3	0.0	0.4
TOTAL DEBT SERVICE	0.0	0.0	11.0	0.0	542.9	61.1	0.0	5.4
SUBTOTAL - EXPENDITURES	315.7	360.7	670.5	152.8	1564.7	1525.4	241.2	368.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	315.7	360.7	670.5	152.8	1564.7	1525.4	241.2	368.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	77.0	0.0	2010.0	135.4	0.0	50.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK	TOWN OF DELLONA	TOWN OF DELTON
2015 POPULATION	3,524	4,948	1,621	43,373	1,682	608	1,573	2,408
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	395.3	885.3	376.2	7857.4	455.9	277.9	273.6	495.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
OTHER TAXES	5.3	5.6	1.3	54.1	1.7	5.9	10.7	182.8
TOTAL TAXES	400.7	891.0	377.5	7911.6	457.6	283.9	284.4	683.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	45.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.8	0.0	0.2	15.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.1	43.6	14.8	619.5	31.8	7.3	14.4	34.3
STATE HIGHWAY AIDS	135.4	196.1	107.2	2826.6	116.9	119.5	109.6	121.5
ALL OTHER STATE AIDS	11.1	41.1	22.8	363.2	19.4	27.3	14.1	35.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	16.2	203.8	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	184.5	280.9	161.4	4028.3	168.2	154.2	138.2	191.7
LICENSES & PERMITS	51.8	233.1	25.8	796.8	12.8	0.5	11.9	23.2
FINES, FORFEITS & PENALTIES	0.0	4.9	0.0	8.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.2	127.7	22.6	499.7	0.0	0.0	73.0	120.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	27.1	1.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	1.2	2.4	21.6	7.9	0.0	0.2	1.5
OTHER REVENUES	3.2	0.8	183.9	464.4	20.6	0.0	0.9	78.9
TOTAL MISCELLANEOUS REVENUES	4.0	2.1	186.4	486.1	28.5	0.0	1.2	80.4
SUBTOTAL - GENERAL REVENUES	651.3	1540.0	773.9	13803.3	668.7	438.7	508.8	1098.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	82.3	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	651.3	1540.0	773.9	13885.6	668.7	438.7	508.8	1098.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	175.7	191.3	158.6	2262.0	134.4	65.3	90.5	241.9
LAW ENFORCEMENT	0.0	18.5	0.0	25.6	0.0	0.0	0.0	0.0
FIRE	72.0	143.0	257.2	1462.2	88.6	48.6	40.7	69.5
AMBULANCE	21.6	52.4	3.2	426.3	33.6	0.0	34.0	150.8
OTHER PUBLIC SAFETY	34.0	71.5	15.2	365.6	8.3	0.0	8.2	14.1
HIGHWAY MAINTENANCE & ADM.	274.0	360.1	88.4	4197.3	276.9	244.8	228.0	364.8
HIGHWAY CONSTRUCTION	0.0	364.3	243.1	2661.3	125.6	0.0	0.0	0.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	13.0	0.0	0.0	0.0	4.5
OTHER TRANSPORTATION	0.0	0.0	0.0	2.7	0.0	0.0	0.0	7.5
SOLID WASTE COLL & DISPOSAL	2.2	82.9	30.5	468.7	37.4	37.4	67.8	126.4
OTHER SANITATION	0.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	3.8	2.8	59.5	0.0	0.5	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	284.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	59.4	15.6	122.8	0.2	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	1.5	27.0	10.3	184.6	2.9	0.6	0.3	9.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	16.5	4.4	21.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	582.8	1374.6	825.4	12559.3	712.7	418.9	470.1	989.4
DEBT SERVICE								
PRINCIPAL	76.5	23.0	0.0	888.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	22.6	1.0	1.6	116.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	99.1	24.1	1.6	1004.8	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	682.0	1398.8	827.0	13564.2	712.7	418.9	470.1	989.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	682.0	1398.8	827.0	13564.2	712.7	418.9	470.1	989.4
TOTAL GENERAL OBLIGATION DEBT	522.3	0.0	180.0	3233.6	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE
2015 POPULATION	1,570	1,069	650	452	939	730	656	1,326
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	218.9	203.1	302.5	292.0	239.0	315.8	222.9	753.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
OTHER TAXES	0.0	3.5	6.3	4.8	4.5	3.0	1.6	2.0
TOTAL TAXES	218.9	206.6	308.8	296.8	243.6	318.9	224.6	756.0
SPECIAL ASSESSMENTS	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.2	11.8	12.0	10.7	10.2	11.8	32.6	16.9
STATE HIGHWAY AIDS	115.7	75.4	134.4	92.3	75.4	120.5	120.3	163.1
ALL OTHER STATE AIDS	7.6	12.6	4.1	7.8	12.7	6.1	2.0	28.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	0.0	13.7	7.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	145.6	100.0	150.6	124.7	106.1	138.5	155.0	208.4
LICENSES & PERMITS	9.1	1.9	0.9	0.4	2.1	20.6	0.8	5.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1
PUBLIC CHG. FOR SERVICES	88.3	59.7	36.4	0.0	52.1	0.8	37.6	19.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	9.8	0.0	0.0	0.0	7.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.6	0.1	0.1	0.5	1.4	0.3	0.7
OTHER REVENUES	4.5	4.4	30.8	6.5	1.7	16.9	0.2	10.3
TOTAL MISCELLANEOUS REVENUES	5.9	6.0	31.0	6.7	2.3	18.3	0.6	11.0
SUBTOTAL - GENERAL REVENUES	468.0	379.6	527.7	438.5	406.3	497.2	418.8	1014.1
OTHER FINANCING SOURCES	0.0	0.0	500.0	176.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	468.0	379.6	1027.7	614.5	406.3	497.2	418.8	1014.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.6	56.8	60.4	63.3	44.2	208.6	42.1	163.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.6
FIRE	39.2	42.1	54.9	78.3	40.5	33.4	19.2	106.2
AMBULANCE	16.9	21.3	0.0	5.6	18.7	2.7	2.3	8.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	17.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	212.9	173.9	136.5	122.7	90.8	188.7	142.9	462.4
HIGHWAY CONSTRUCTION	13.2	0.0	511.9	229.5	148.3	0.0	262.0	0.0
ROAD-RELATED FACILITIES	1.0	5.2	0.0	0.0	0.0	1.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	88.0	58.2	30.6	14.3	53.3	33.9	24.5	68.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.3	1.3	0.0	0.0	0.0	0.0	3.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3
CONSERVATION & DEVELOPMENT	0.0	2.3	0.0	0.0	2.5	0.0	1.3	0.0
ALL OTHER EXPENDITURES	0.0	2.8	0.0	0.0	0.0	0.0	0.0	2.4
SUBTOTAL-OPER. & CAP. EXPEND	454.0	368.2	795.8	513.9	398.6	486.1	495.0	896.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	111.9	34.9	0.0	0.0	0.0	75.0
INTEREST & FISCAL CHARGES	0.0	0.0	17.4	1.5	0.0	0.0	0.7	30.7
TOTAL DEBT SERVICE	0.0	0.0	129.3	36.4	0.0	0.0	0.7	105.7
SUBTOTAL - EXPENDITURES	454.0	368.2	925.2	550.4	398.6	486.1	495.7	1002.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	454.0	368.2	925.2	550.4	398.6	486.1	495.7	1002.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	870.6	176.0	0.0	0.0	0.0	950.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD
2015 POPULATION	962	1,129	1,291	1,701	1,190	800	1,012	562
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	208.8	165.2	128.0	356.6	175.4	316.2	211.9	204.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	67.3	4.2	0.8	18.0	27.3	5.5	1.3	1.4
TOTAL TAXES	276.1	169.5	128.9	374.7	202.8	321.8	213.3	206.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.2	56.3	53.5	42.9	14.8	15.6	36.9	13.9
STATE HIGHWAY AIDS	66.6	88.4	118.3	135.2	104.5	98.6	115.7	112.1
ALL OTHER STATE AIDS	16.1	16.7	6.8	13.5	13.0	7.1	4.1	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.0	0.0	2.2	0.1	11.5
TOTAL INTERGOVERNMENTAL REV.	128.0	161.5	178.8	191.7	132.4	123.7	156.9	140.6
LICENSES & PERMITS	30.4	5.7	4.4	14.4	2.0	6.6	0.5	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PUBLIC CHG. FOR SERVICES	70.2	4.6	52.5	108.7	1.1	0.1	45.4	31.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.4	13.0	11.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.7	0.4	0.4	1.1	1.3	0.1	1.4
OTHER REVENUES	3.1	5.3	5.7	2.4	17.2	0.2	26.6	0.3
TOTAL MISCELLANEOUS REVENUES	3.6	6.1	6.2	2.8	18.4	1.5	26.8	1.7
SUBTOTAL - GENERAL REVENUES	508.5	347.5	370.9	692.4	356.8	454.4	456.1	393.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	508.5	347.5	370.9	692.4	356.8	454.4	456.1	393.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	100.5	91.5	56.0	115.4	66.6	80.9	62.5	31.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	89.6	43.2	52.2	153.3	20.6	49.2	89.2	54.4
AMBULANCE	5.7	6.8	9.2	0.0	8.5	2.0	12.8	11.9
OTHER PUBLIC SAFETY	0.0	3.2	2.6	0.0	2.6	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	177.2	26.8	196.8	133.6	121.3	83.3	244.6	54.4
HIGHWAY CONSTRUCTION	0.0	169.7	0.0	163.9	0.0	224.8	0.0	171.4
ROAD-RELATED FACILITIES	0.0	0.0	0.2	0.4	0.0	1.3	1.5	0.0
OTHER TRANSPORTATION	0.2	4.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	72.5	15.2	45.4	111.2	14.7	10.3	47.6	30.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.8	0.0	0.1	26.7	0.4	0.0	2.2	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	8.0	4.8	0.0	0.3	2.7	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	53.4	0.0	1.4	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	509.1	366.7	364.3	705.3	237.8	452.1	460.8	355.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	20.3	38.6	40.2	32.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.5	2.1	19.0	0.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	20.9	40.7	59.2	32.7	0.0	0.0
SUBTOTAL - EXPENDITURES	509.1	366.7	385.2	746.1	297.0	484.8	460.8	355.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	509.1	366.7	385.2	746.1	297.0	484.8	460.8	355.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	77.3	441.5	14.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER	TOWN OF EDGEWATER	TOWN OF HAYWARD
2015 POPULATION	857	803	23,970	2,406	405	210	532	3,571
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	124.1	212.3	6154.8	433.4	10.0	55.2	276.9	646.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	5.1	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	2.3	357.9	2.6	8.1	11.8	4.0	93.4
TOTAL TAXES	126.2	214.6	6517.8	436.6	18.1	67.0	280.9	740.1
SPECIAL ASSESSMENTS	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.9	7.4	489.3	84.1	21.5	5.4	8.1	56.9
STATE HIGHWAY AIDS	91.4	141.1	2437.6	186.5	96.8	232.7	101.8	237.7
ALL OTHER STATE AIDS	6.3	5.3	270.7	37.0	5.7	100.4	12.1	26.6
OTHER LOCAL GOVERNMENT AIDS	1.6	0.0	37.4	0.0	6.9	0.0	13.9	13.5
TOTAL INTERGOVERNMENTAL REV.	115.4	154.0	3265.1	307.7	131.1	338.6	136.1	334.8
LICENSES & PERMITS	0.0	6.5	162.1	4.9	22.0	1.1	7.7	30.8
FINES, FORFEITS & PENALTIES	0.0	0.0	7.1	0.0	0.0	0.0	0.3	0.7
PUBLIC CHG. FOR SERVICES	54.4	2.0	858.2	28.6	3.8	16.8	33.7	67.5
INTERG. CHG. FOR SERVICES	0.0	0.0	43.7	0.0	0.2	3.2	0.8	74.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.3	23.0	0.7	1.0	0.1	2.0	2.7
OTHER REVENUES	0.0	0.9	238.2	14.2	0.0	0.3	0.9	13.7
TOTAL MISCELLANEOUS REVENUES	0.1	1.2	261.2	15.0	1.0	0.5	2.9	16.5
SUBTOTAL - GENERAL REVENUES	296.3	378.5	11120.7	792.8	176.4	427.4	462.6	1265.1
OTHER FINANCING SOURCES	0.0	0.0	676.0	75.0	0.0	127.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	296.3	378.5	11796.7	867.8	176.4	555.3	462.6	1265.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.3	40.1	1942.7	148.5	55.3	76.4	83.7	249.1
LAW ENFORCEMENT	0.0	0.0	76.6	0.0	0.0	0.0	30.0	112.3
FIRE	21.6	28.8	1264.2	56.5	12.0	11.4	41.1	123.3
AMBULANCE	6.0	0.0	357.7	0.0	0.0	0.0	42.8	0.0
OTHER PUBLIC SAFETY	0.0	7.3	64.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	227.5	223.9	4135.8	310.4	120.6	299.1	389.4	304.0
HIGHWAY CONSTRUCTION	0.0	0.0	2020.8	162.8	0.0	15.8	0.0	342.1
ROAD-RELATED FACILITIES	0.0	0.0	15.9	0.0	0.0	3.9	0.8	2.9
OTHER TRANSPORTATION	0.0	0.0	11.8	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	52.1	28.7	1069.3	41.4	15.8	9.6	9.2	41.2
OTHER SANITATION	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	42.8	0.0	3.5	1.3	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	1.7	0.0	0.0	0.1	0.0	0.0
PARKS & RECREATION	0.0	0.0	20.8	11.1	0.0	4.5	0.0	9.0
CONSERVATION & DEVELOPMENT	0.0	1.7	75.8	2.9	0.0	0.0	0.0	67.6
ALL OTHER EXPENDITURES	0.0	0.0	32.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	350.7	330.8	11133.2	733.9	207.2	422.5	597.9	1251.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	353.0	47.4	0.0	72.5	0.0	31.1
INTEREST & FISCAL CHARGES	0.0	1.0	74.0	3.8	0.0	3.6	0.0	4.8
TOTAL DEBT SERVICE	0.0	1.0	427.0	51.2	0.0	76.1	0.0	36.0
SUBTOTAL - EXPENDITURES	350.7	331.9	11560.3	785.1	207.2	498.7	597.9	1287.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	350.7	331.9	11560.3	785.1	207.2	498.7	597.9	1287.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2530.3	135.6	0.0	142.1	0.0	134.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE
2015 POPULATION	685	1,319	138	153	250	402	994	820
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.1	243.8	24.0	64.2	197.4	118.3	338.6	307.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	19.3	0.7	11.7	12.2	8.3	7.1	4.3
TOTAL TAXES	101.7	263.1	24.7	76.0	209.6	126.6	345.7	311.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
STATE SHARED REVENUES	7.2	22.0	21.2	9.8	0.0	40.6	21.3	14.2
STATE HIGHWAY AIDS	86.9	251.7	58.4	59.2	60.0	142.8	205.9	145.2
ALL OTHER STATE AIDS	49.4	53.1	9.3	38.1	4.9	9.0	107.7	10.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.6	12.9	3.3	0.0	5.6	6.8	3.5
TOTAL INTERGOVERNMENTAL REV.	143.6	327.6	101.9	110.6	66.2	198.1	341.8	173.5
LICENSES & PERMITS	4.3	6.3	0.0	0.0	0.0	0.0	6.6	56.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	44.4	12.8	1.6	4.9	0.0	267.3	13.9	21.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.3	0.0	3.6	12.3	1.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.7	0.1	3.4	0.0	0.0	2.8	1.1
OTHER REVENUES	5.9	15.8	0.0	82.7	10.4	0.2	5.6	8.1
TOTAL MISCELLANEOUS REVENUES	6.4	16.6	0.1	86.2	10.4	0.3	8.5	9.2
SUBTOTAL - GENERAL REVENUES	300.7	626.6	128.5	278.0	286.4	596.1	729.1	573.6
OTHER FINANCING SOURCES	65.0	170.1	0.0	0.0	0.0	30.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	365.7	796.7	128.5	278.0	286.4	626.1	729.1	573.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.0	93.2	40.5	34.8	56.0	61.1	130.9	125.6
LAW ENFORCEMENT	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	17.8	89.1	8.6	10.7	17.5	14.5	56.3	85.7
AMBULANCE	0.6	0.0	0.0	0.4	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	6.1	0.0
HIGHWAY MAINTENANCE & ADM.	169.1	212.3	50.9	208.7	74.3	78.4	499.5	170.5
HIGHWAY CONSTRUCTION	0.0	420.2	0.0	0.0	0.0	323.9	0.0	121.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	2.3	0.0	0.0	5.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.3	1.5	6.7	7.5	0.0	16.2	23.3	29.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.4	0.4	0.4	2.0	6.9	0.0	0.0
CULTURE & EDUCATION	0.7	0.0	0.0	2.2	0.0	0.0	0.0	0.5
PARKS & RECREATION	0.0	8.0	0.0	0.1	1.0	0.0	0.0	5.5
CONSERVATION & DEVELOPMENT	0.0	13.3	0.0	0.5	0.6	0.0	0.0	1.3
ALL OTHER EXPENDITURES	4.7	1.1	0.0	0.0	0.0	0.0	0.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	302.5	844.6	107.3	265.4	153.9	501.2	717.1	545.8
DEBT SERVICE								
PRINCIPAL	15.7	0.0	22.1	0.0	0.0	100.0	5.3	0.0
INTEREST & FISCAL CHARGES	1.3	0.0	1.8	0.0	22.5	19.0	0.1	0.0
TOTAL DEBT SERVICE	17.0	0.0	24.0	0.0	22.5	119.1	5.4	0.0
SUBTOTAL - EXPENDITURES	319.6	844.6	131.3	265.4	176.4	620.3	722.6	545.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	319.6	844.6	131.3	265.4	176.4	620.3	722.6	545.8
TOTAL GENERAL OBLIGATION DEBT	49.2	0.0	9.7	0.0	240.5	562.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME
2015 POPULATION	358	329	969	13,541	581	1,812	536	807
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	261.8	115.7	332.0	3528.1	103.8	387.6	73.1	0.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	3.3	1.5	24.8	213.4	5.1	3.0	5.4	3.5
TOTAL TAXES	265.2	117.3	356.8	3742.1	108.9	390.7	78.6	3.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.1	24.6	22.9	370.6	27.4	58.4	44.3	57.3
STATE HIGHWAY AIDS	214.9	73.8	319.8	2474.7	107.3	133.9	85.3	42.7
ALL OTHER STATE AIDS	105.8	14.9	126.2	711.3	5.6	11.7	6.6	3.1
OTHER LOCAL GOVERNMENT AIDS	11.9	0.0	101.8	181.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	342.9	113.3	570.7	3739.3	140.3	204.1	136.3	103.2
LICENSES & PERMITS	17.3	0.3	4.0	161.7	2.0	3.2	0.6	0.9
FINES, FORFEITS & PENALTIES	0.3	0.0	0.0	1.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.8	7.2	15.3	554.4	35.5	51.1	4.4	0.0
INTERG. CHG. FOR SERVICES	0.0	9.7	40.4	146.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	0.2	0.9	18.3	0.1	0.7	0.0	0.1
OTHER REVENUES	15.1	0.6	58.8	233.0	3.9	9.0	1.5	0.0
TOTAL MISCELLANEOUS REVENUES	16.6	0.8	59.7	251.3	4.1	9.8	1.5	0.1
SUBTOTAL - GENERAL REVENUES	657.2	248.8	1047.1	8597.1	291.0	659.0	221.5	108.1
OTHER FINANCING SOURCES	0.0	350.0	117.8	935.8	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	657.2	598.8	1165.0	9532.9	291.0	659.0	221.5	108.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	126.4	31.9	151.6	1556.6	43.4	100.1	41.2	40.4
LAW ENFORCEMENT	0.0	0.0	0.0	143.3	0.0	0.0	0.0	0.0
FIRE	30.9	20.4	43.3	639.7	12.6	39.5	8.7	6.5
AMBULANCE	0.0	0.0	0.1	44.1	6.9	31.5	0.0	1.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	6.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	226.2	415.4	495.7	4025.2	174.0	58.8	119.8	44.1
HIGHWAY CONSTRUCTION	136.4	0.0	201.4	1724.9	0.0	280.1	25.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.3	16.3	0.0	11.3	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.9	18.6	10.3	263.5	37.7	62.4	6.0	0.5
OTHER SANITATION	0.0	3.2	0.0	3.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	4.0	26.3	0.0	2.1	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	5.0	8.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.1	1.5	41.2	0.0	2.8	0.0	0.0
CONSERVATION & DEVELOPMENT	42.8	0.0	0.0	129.3	0.2	1.5	0.0	0.0
ALL OTHER EXPENDITURES	13.2	0.0	0.0	20.1	3.0	12.5	4.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	591.1	491.3	914.5	8648.9	278.1	603.1	205.9	93.5
DEBT SERVICE								
PRINCIPAL	82.0	109.6	103.7	589.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.8	3.0	3.9	69.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	86.8	112.6	107.7	658.8	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	678.0	603.9	1022.2	9307.7	278.1	603.1	205.9	93.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	678.0	603.9	1022.2	9307.7	278.1	603.1	205.9	93.5
TOTAL GENERAL OBLIGATION DEBT	74.3	301.9	117.8	1768.5	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY	TOWN OF HARTLAND	TOWN OF HERMAN
2015 POPULATION	1,859	778	611	324	984	1,091	902	768
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	409.7	83.4	96.1	33.9	212.9	299.4	268.8	66.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
OTHER TAXES	38.4	3.3	5.3	9.7	5.7	1.4	1.1	4.4
TOTAL TAXES	448.2	86.7	101.4	43.7	218.7	300.9	270.0	72.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	79.3	47.8	36.4	11.5	42.9	36.6	53.4	57.4
STATE HIGHWAY AIDS	145.6	94.9	85.5	70.4	111.9	111.4	117.5	85.6
ALL OTHER STATE AIDS	107.8	2.4	4.8	19.4	43.9	55.2	4.4	3.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	36.4	0.0	0.0	0.0	0.0	0.4
TOTAL INTERGOVERNMENTAL REV.	332.8	145.2	163.3	101.3	198.8	203.3	175.4	146.7
LICENSES & PERMITS	8.0	0.9	0.0	0.7	1.8	1.9	11.7	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	39.0	35.9	24.5	2.7	8.5	0.8	49.5
INTERG. CHG. FOR SERVICES	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.5	0.1	1.5	0.0	0.1	0.3	2.9	0.8
OTHER REVENUES	4.4	0.6	0.8	0.2	7.4	5.6	2.8	4.0
TOTAL MISCELLANEOUS REVENUES	7.9	0.8	2.3	0.2	7.5	5.9	5.8	4.9
SUBTOTAL - GENERAL REVENUES	801.8	272.8	303.0	170.5	429.7	520.6	463.9	275.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	801.8	272.8	303.0	170.5	429.7	520.6	463.9	275.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	108.2	49.4	49.3	31.5	70.7	80.6	63.1	47.2
LAW ENFORCEMENT	1.5	0.0	0.0	0.0	0.0	0.1	0.0	0.0
FIRE	36.8	5.8	19.1	10.2	24.7	65.9	43.3	14.9
AMBULANCE	23.6	0.0	23.1	4.8	26.0	19.5	11.4	8.9
OTHER PUBLIC SAFETY	43.6	0.0	0.0	0.0	5.0	0.0	0.0	1.2
HIGHWAY MAINTENANCE & ADM.	448.2	165.1	23.4	24.3	86.4	74.7	45.8	110.4
HIGHWAY CONSTRUCTION	2.2	0.0	109.7	89.7	105.1	359.1	165.0	0.0
ROAD-RELATED FACILITIES	2.3	0.0	0.3	0.0	4.4	5.8	0.0	2.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	128.8	43.8	33.4	23.7	63.7	28.6	28.7	49.3
OTHER SANITATION	91.5	0.0	0.0	0.3	0.0	1.6	1.1	0.0
HEALTH & HUMAN SERVICES	3.7	0.2	0.0	0.3	0.0	1.8	0.0	0.0
CULTURE & EDUCATION	0.3	0.1	0.0	0.0	0.6	0.2	0.0	0.0
PARKS & RECREATION	21.7	0.0	0.6	0.0	1.9	2.5	0.0	1.4
CONSERVATION & DEVELOPMENT	0.0	0.0	13.0	0.0	7.8	0.5	5.8	0.0
ALL OTHER EXPENDITURES	11.1	0.9	0.0	0.9	5.0	5.3	0.0	2.5
SUBTOTAL-OPER. & CAP. EXPEND	923.8	265.5	272.3	186.1	401.9	646.9	364.5	238.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	16.1	0.0	23.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.8	0.0	3.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	17.0	0.0	26.9	0.0
SUBTOTAL - EXPENDITURES	923.8	265.5	272.3	186.1	418.9	646.9	391.5	238.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	923.8	265.5	272.3	186.1	418.9	646.9	391.5	238.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	13.4	0.0	116.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND
2015 POPULATION	593	1,281	957	453	443	871	936	1,871
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	76.0	257.8	173.0	72.0	62.9	183.5	185.1	232.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
OTHER TAXES	5.3	5.0	0.3	8.6	3.3	3.3	4.4	13.7
TOTAL TAXES	81.3	262.8	173.4	80.6	66.2	186.9	190.2	246.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	62.7	33.0	65.6	22.1	24.0	52.3	22.6	46.6
STATE HIGHWAY AIDS	99.4	118.0	121.2	86.6	51.4	116.2	68.2	125.0
ALL OTHER STATE AIDS	8.4	13.0	5.5	23.9	12.5	43.3	17.8	10.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	170.6	164.1	192.3	132.8	88.0	211.8	108.6	181.9
LICENSES & PERMITS	0.0	1.2	2.8	0.4	0.7	2.5	3.4	16.7
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	51.0	50.7	30.5	37.2	64.1	88.4	157.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.7	0.3	0.1	0.3	0.8	1.0	0.8
OTHER REVENUES	2.5	8.5	4.9	5.7	2.7	5.9	0.0	3.6
TOTAL MISCELLANEOUS REVENUES	2.5	9.2	5.3	5.8	3.0	6.7	1.0	4.5
SUBTOTAL - GENERAL REVENUES	254.9	488.7	424.6	250.3	195.3	472.9	391.9	606.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	254.9	488.7	424.6	250.3	195.3	472.9	391.9	606.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.8	70.8	66.5	44.1	32.3	82.3	62.2	134.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
FIRE	1.2	60.8	43.1	9.0	41.3	31.1	11.9	74.6
AMBULANCE	19.2	20.8	17.6	6.8	10.9	13.4	10.6	21.4
OTHER PUBLIC SAFETY	0.0	3.4	0.0	0.0	0.0	0.0	5.0	8.5
HIGHWAY MAINTENANCE & ADM.	86.3	233.6	89.2	137.1	66.0	81.2	89.4	80.9
HIGHWAY CONSTRUCTION	0.0	0.0	110.8	0.0	0.0	201.3	106.4	124.2
ROAD-RELATED FACILITIES	0.0	0.1	0.1	0.0	1.6	1.2	0.0	3.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.7	44.7	37.6	33.0	31.0	63.5	55.4	148.3
OTHER SANITATION	0.0	0.8	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	6.8	0.0	0.4	0.1	0.0
CULTURE & EDUCATION	3.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	1.5	0.0	0.0	3.7	4.4	0.0	3.2
CONSERVATION & DEVELOPMENT	0.0	1.2	0.0	0.0	0.0	3.3	0.0	0.7
ALL OTHER EXPENDITURES	0.0	0.0	3.3	0.0	4.2	3.4	3.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	171.9	438.1	369.2	237.5	191.2	486.5	344.3	601.6
DEBT SERVICE								
PRINCIPAL	25.2	0.0	0.0	0.0	8.1	0.0	13.0	0.0
INTEREST & FISCAL CHARGES	3.3	0.0	0.0	0.0	2.0	0.0	0.8	0.0
TOTAL DEBT SERVICE	28.6	0.0	0.0	0.0	10.1	0.0	13.8	0.0
SUBTOTAL - EXPENDITURES	200.6	438.1	369.2	237.5	201.4	486.5	358.2	601.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	200.6	438.1	369.2	237.5	201.4	486.5	358.2	601.6
TOTAL GENERAL OBLIGATION DEBT	81.4	0.0	0.0	0.0	36.3	0.0	65.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SENECA	TOWN OF WASHINGTON	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN
2015 POPULATION	556	1,912	1,044	3,203	826	25,999	2,555	2,162
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	84.8	494.7	224.1	1186.0	130.9	5399.5	136.5	216.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.5	0.5	0.0
OTHER TAXES	12.3	9.4	1.8	28.0	61.9	244.8	4.0	0.6
TOTAL TAXES	97.1	504.2	226.0	1214.0	192.9	5646.9	141.1	217.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.4	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	22.6	29.6	34.4	44.9	69.0	1083.2	102.3	75.9
STATE HIGHWAY AIDS	75.2	141.3	87.9	134.1	89.4	2506.9	115.5	92.4
ALL OTHER STATE AIDS	1.6	28.9	43.4	26.9	13.3	517.8	18.7	7.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	36.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	99.5	199.9	165.8	206.4	171.8	4145.3	236.6	175.8
LICENSES & PERMITS	0.6	17.3	2.6	56.8	2.9	141.7	10.4	9.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.7	0.0	2.1	0.3	0.0
PUBLIC CHG. FOR SERVICES	36.2	136.4	5.7	17.0	41.3	969.1	88.7	2.5
INTERG. CHG. FOR SERVICES	0.0	2.8	0.0	0.0	0.0	8.7	8.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	8.9	2.7	3.8	2.7	33.8	2.7	0.7
OTHER REVENUES	2.1	7.0	2.9	4.7	1.6	93.1	19.5	1.2
TOTAL MISCELLANEOUS REVENUES	2.8	16.0	5.6	8.6	4.3	126.9	22.2	1.9
SUBTOTAL - GENERAL REVENUES	236.4	876.8	405.9	1504.8	413.2	11041.1	507.5	407.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	236.4	876.8	405.9	1504.8	413.2	11041.1	507.5	407.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.3	92.4	68.2	273.4	58.3	1792.3	80.2	72.0
LAW ENFORCEMENT	0.9	1.9	1.0	5.0	0.0	11.7	0.0	1.7
FIRE	11.2	70.9	69.0	89.3	13.4	815.9	65.3	90.5
AMBULANCE	8.3	21.7	11.7	106.8	10.3	437.4	2.4	0.0
OTHER PUBLIC SAFETY	0.0	8.2	3.2	18.7	2.1	99.4	3.6	6.4
HIGHWAY MAINTENANCE & ADM.	34.0	497.7	41.7	300.2	279.3	3392.5	88.6	177.3
HIGHWAY CONSTRUCTION	223.4	0.0	108.5	201.2	0.0	2213.0	187.9	0.0
ROAD-RELATED FACILITIES	1.3	4.5	0.0	37.2	1.5	78.8	2.8	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.6	114.0	38.7	182.4	50.1	1361.6	83.4	35.9
OTHER SANITATION	1.9	0.0	2.2	0.0	0.4	100.4	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	11.8	4.2	33.1	0.3	1.2
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	5.1	10.0	0.0	0.0
PARKS & RECREATION	0.0	16.4	0.0	11.1	23.5	95.6	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	6.6	0.6	84.1	36.7	162.6	1.9	22.4
ALL OTHER EXPENDITURES	0.0	0.0	2.9	0.0	0.0	62.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	356.2	835.1	347.9	1321.5	505.2	10687.8	517.0	411.0
DEBT SERVICE								
PRINCIPAL	28.0	0.0	0.0	0.0	0.0	113.9	32.4	0.0
INTEREST & FISCAL CHARGES	7.4	0.0	0.0	0.0	0.0	18.0	9.5	0.0
TOTAL DEBT SERVICE	35.4	0.0	0.0	0.0	0.0	132.0	42.0	0.0
SUBTOTAL - EXPENDITURES	391.6	835.1	347.9	1321.5	505.2	10819.8	559.0	411.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	391.6	835.1	347.9	1321.5	505.2	10819.8	559.0	411.0
TOTAL GENERAL OBLIGATION DEBT	196.0	0.0	0.0	0.0	0.0	509.1	222.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH	TOWN OF RHINE	TOWN OF RUSSELL
2015 POPULATION	2,248	2,985	1,547	1,308	782	3,196	2,125	370
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	810.6	405.6	464.0	160.9	185.2	228.1	523.0	76.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.2	2.8	0.5	0.2	1.0	1.0	1.4
TOTAL TAXES	811.1	405.9	466.8	161.4	185.4	229.1	524.0	77.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.6	53.6	24.3	20.1	13.0	56.5	44.2	22.3
STATE HIGHWAY AIDS	120.4	78.4	67.4	71.8	61.2	111.1	98.1	44.1
ALL OTHER STATE AIDS	11.6	13.1	12.2	117.8	8.9	22.8	12.8	2.7
OTHER LOCAL GOVERNMENT AIDS	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	180.6	150.4	104.0	209.8	83.2	190.5	155.2	69.3
LICENSES & PERMITS	26.1	21.5	10.9	7.2	28.8	55.5	49.3	1.7
FINES, FORFEITS & PENALTIES	0.7	1.1	0.2	0.4	0.1	0.0	0.3	0.0
PUBLIC CHG. FOR SERVICES	8.4	51.3	5.1	1.1	19.3	12.4	2.8	3.0
INTERG. CHG. FOR SERVICES	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.0	0.6	3.8	3.8	0.8	3.8	2.0	0.0
OTHER REVENUES	5.2	2.4	1.7	1.1	12.6	28.0	0.9	3.3
TOTAL MISCELLANEOUS REVENUES	10.3	3.1	5.5	4.9	13.4	31.8	2.9	3.3
SUBTOTAL - GENERAL REVENUES	1038.2	633.5	592.8	385.1	330.5	519.6	734.7	155.0
OTHER FINANCING SOURCES	570.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1608.2	633.5	592.8	385.1	330.5	519.6	734.7	155.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	125.7	121.4	89.4	70.5	83.4	108.2	146.0	35.9
LAW ENFORCEMENT	9.5	2.4	4.9	0.0	4.1	0.1	8.3	0.1
FIRE	105.3	83.5	143.2	62.4	41.1	55.0	57.7	19.8
AMBULANCE	27.0	0.7	6.5	5.0	6.5	0.0	9.4	1.1
OTHER PUBLIC SAFETY	9.0	7.7	5.6	2.8	1.0	4.8	30.0	1.0
HIGHWAY MAINTENANCE & ADM.	184.7	86.7	105.1	190.1	54.6	96.5	105.2	77.9
HIGHWAY CONSTRUCTION	445.3	121.2	182.6	0.0	0.0	276.0	134.8	0.0
ROAD-RELATED FACILITIES	0.0	9.6	0.0	0.0	0.0	0.0	0.2	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.4	62.4	0.0	12.2	19.0	0.0	86.1	10.1
OTHER SANITATION	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	4.5	0.0	3.7	1.4	1.3	0.0
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	13.2	0.2	0.6	12.2	0.0	0.0	1.7	0.0
CONSERVATION & DEVELOPMENT	10.3	3.8	6.5	0.5	2.1	0.8	2.1	2.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	15.0	0.0	0.0	0.0	2.0
SUBTOTAL-OPER. & CAP. EXPEND	988.0	500.4	549.3	371.1	215.9	543.1	583.3	151.7
DEBT SERVICE								
PRINCIPAL	65.2	68.1	12.9	0.0	18.2	0.0	45.7	6.1
INTEREST & FISCAL CHARGES	0.3	8.4	1.9	0.0	3.9	0.0	28.8	0.9
TOTAL DEBT SERVICE	65.6	76.5	14.8	0.0	22.1	0.0	74.5	7.0
SUBTOTAL - EXPENDITURES	1053.6	577.0	564.2	371.1	238.1	543.1	657.9	158.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1053.6	577.0	564.2	371.1	238.1	543.1	657.9	158.8
TOTAL GENERAL OBLIGATION DEBT	570.0	197.7	46.2	0.0	181.7	0.0	697.1	23.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING
2015 POPULATION	1,824	7,439	1,719	1,496	3,358	35,114	428	918
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	334.3	1682.5	284.2	344.7	616.0	6468.8	30.0	67.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
OTHER TAXES	2.1	79.0	5.9	1.8	2.1	103.7	1.7	1.7
TOTAL TAXES	336.4	1761.5	290.2	346.5	618.1	6573.0	31.7	69.7
SPECIAL ASSESSMENTS	0.0	18.1	0.0	0.0	0.0	18.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.3	0.0	0.0	0.0	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	43.7	87.6	249.6	27.9	87.6	957.9	46.9	39.5
STATE HIGHWAY AIDS	88.7	149.6	94.8	91.0	87.1	1372.1	88.9	94.2
ALL OTHER STATE AIDS	12.8	51.8	28.8	9.5	27.2	358.8	31.0	2.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.2	0.0	97.2	104.5	0.0	0.3
TOTAL INTERGOVERNMENTAL REV.	145.6	289.1	375.5	128.4	299.2	2793.9	166.9	136.4
LICENSES & PERMITS	16.9	266.8	32.1	15.6	83.7	637.0	0.1	0.5
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.3	1.6	5.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.6	181.7	146.7	22.1	4.9	565.4	14.0	5.5
INTERG. CHG. FOR SERVICES	0.3	0.0	27.9	0.0	23.9	61.0	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	16.1	1.0	0.6	1.2	43.1	0.1	0.1
OTHER REVENUES	10.0	144.8	0.0	0.3	18.5	250.2	2.7	0.2
TOTAL MISCELLANEOUS REVENUES	10.6	161.0	1.1	1.0	19.7	293.4	2.8	0.4
SUBTOTAL - GENERAL REVENUES	524.8	2678.8	873.7	514.1	1051.4	10947.8	215.8	214.8
OTHER FINANCING SOURCES	0.0	425.0	485.0	0.0	100.0	1580.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	524.8	3103.8	1358.7	514.1	1151.4	12527.8	215.8	214.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	91.4	397.8	86.1	74.9	315.1	1898.7	84.2	32.2
LAW ENFORCEMENT	0.0	2.5	0.4	0.3	4.7	39.5	0.0	0.0
FIRE	83.5	315.1	613.5	79.1	103.9	1919.7	13.5	11.4
AMBULANCE	13.1	7.1	0.0	10.3	34.9	124.6	0.0	0.0
OTHER PUBLIC SAFETY	5.0	17.2	2.9	7.8	10.9	116.1	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	110.0	448.9	108.5	148.7	160.0	2143.5	140.5	133.0
HIGHWAY CONSTRUCTION	77.6	645.3	73.1	0.0	257.9	2402.0	0.0	0.0
ROAD-RELATED FACILITIES	7.0	10.4	0.0	0.0	10.1	44.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.8	776.9	136.2	16.0	105.4	1425.5	10.2	4.9
OTHER SANITATION	0.0	0.0	0.9	0.0	0.0	1.3	1.7	0.0
HEALTH & HUMAN SERVICES	1.8	0.0	1.5	0.6	3.0	19.8	0.6	2.3
CULTURE & EDUCATION	60.8	33.6	0.0	41.5	0.0	136.1	0.0	0.0
PARKS & RECREATION	1.6	0.0	0.9	1.1	68.3	100.3	0.0	0.0
CONSERVATION & DEVELOPMENT	4.7	60.2	2.2	1.7	1.1	123.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	3.9	0.0	21.1	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	480.6	2715.4	1026.7	386.6	1075.7	10516.4	250.9	184.4
DEBT SERVICE								
PRINCIPAL	0.0	885.5	176.4	0.0	40.8	1351.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	97.3	17.7	0.0	14.7	183.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	982.8	194.1	0.0	55.6	1535.5	0.0	0.0
SUBTOTAL - EXPENDITURES	480.6	3698.3	1220.9	386.6	1131.4	12052.0	250.9	184.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	480.6	3698.3	1220.9	386.6	1131.4	12052.0	250.9	184.4
TOTAL GENERAL OBLIGATION DEBT	0.0	4559.7	657.6	0.0	243.0	7399.3	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CHELSEA	TOWN OF CLEVELAND	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL
2015 POPULATION	812	263	768	268	514	639	257	719
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	47.7	22.1	100.0	17.0	61.4	58.0	27.4	142.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.7	3.0	0.2	1.7	6.8	7.8	3.4	3.7
TOTAL TAXES	50.5	25.1	100.3	18.7	68.2	65.9	30.8	146.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.5	21.7	65.0	24.1	30.6	33.9	10.8	16.5
STATE HIGHWAY AIDS	104.2	42.1	120.6	64.0	83.6	121.4	148.9	81.2
ALL OTHER STATE AIDS	9.7	15.6	2.0	19.1	8.3	8.5	49.6	12.6
OTHER LOCAL GOVERNMENT AIDS	0.0	4.1	2.5	2.0	1.3	4.4	0.0	17.4
TOTAL INTERGOVERNMENTAL REV.	140.5	83.6	190.2	109.3	124.0	168.4	209.4	127.8
LICENSES & PERMITS	1.4	0.4	0.3	0.1	2.2	0.4	0.5	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.8	0.0	7.5	5.1	54.6	1.5	2.6	6.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	4.4	7.7	0.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.3	0.1	0.9	1.6	0.0	0.3
OTHER REVENUES	0.6	0.0	2.9	0.6	4.7	1.6	13.5	4.2
TOTAL MISCELLANEOUS REVENUES	0.9	0.0	3.3	0.8	5.6	3.3	13.5	4.5
SUBTOTAL - GENERAL REVENUES	197.2	109.2	301.8	134.1	259.3	247.5	258.0	287.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0
TOTAL REVENUE & OTHER FINANCING SOURCES	197.2	109.2	301.8	134.1	259.3	247.5	258.0	317.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.9	20.3	48.2	30.2	46.1	38.2	51.2	45.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.5	9.9	17.2	10.5	9.4	28.0	6.5	13.6
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	118.1	66.0	262.1	52.3	177.6	151.1	132.5	176.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.0	7.0	6.7	10.3	3.7	6.6	6.3	2.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.0	0.0	2.2	1.5	0.0	0.8	0.0
CULTURE & EDUCATION	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.1	0.0	0.0	0.0	0.0	3.4	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
ALL OTHER EXPENDITURES	0.0	0.0	0.5	0.0	0.6	0.4	0.1	2.7
SUBTOTAL-OPER. & CAP. EXPEND	162.1	107.5	337.2	105.6	239.0	224.6	201.0	242.3
DEBT SERVICE								
PRINCIPAL	12.6	24.9	0.0	0.0	0.0	0.0	54.0	20.3
INTEREST & FISCAL CHARGES	3.0	0.0	0.0	0.0	0.0	0.0	4.2	1.7
TOTAL DEBT SERVICE	15.6	24.9	0.0	0.0	0.0	0.0	58.2	22.0
SUBTOTAL - EXPENDITURES	177.7	132.4	337.2	105.6	239.0	224.6	259.3	264.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	177.7	132.4	337.2	105.6	239.0	224.6	259.3	264.4
TOTAL GENERAL OBLIGATION DEBT	109.6	52.4	0.0	0.0	0.0	0.0	79.7	68.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD	TOWN OF MOLITOR	TOWN OF PERSHING
2015 POPULATION	963	367	1,148	332	454	2,650	327	176
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	80.6	33.8	135.4	42.1	43.6	259.8	102.0	47.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.7	3.6	0.2	1.5	3.1	2.2	4.4	1.3
TOTAL TAXES	85.4	37.5	135.6	43.6	46.7	262.1	106.4	49.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.1	35.7	54.9	26.8	36.3	66.1	9.2	23.5
STATE HIGHWAY AIDS	108.2	64.2	126.1	63.9	361.0	126.7	66.4	85.6
ALL OTHER STATE AIDS	2.7	1.1	2.4	5.5	11.6	9.5	3.6	9.6
OTHER LOCAL GOVERNMENT AIDS	8.5	146.5	3.6	0.3	6.3	11.1	141.6	0.6
TOTAL INTERGOVERNMENTAL REV.	183.6	247.7	187.1	96.7	415.4	213.5	221.1	119.5
LICENSES & PERMITS	0.1	0.3	1.6	0.1	0.4	0.8	0.5	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.7	3.3	16.3	1.5	8.1	4.7	0.0	3.1
INTERG. CHG. FOR SERVICES	0.0	0.8	0.0	0.0	80.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.9	0.2	0.2	2.7	1.4	0.5
OTHER REVENUES	1.6	0.0	17.4	0.6	0.5	6.8	2.6	26.8
TOTAL MISCELLANEOUS REVENUES	1.8	0.0	18.3	0.8	0.7	9.5	4.1	27.3
SUBTOTAL - GENERAL REVENUES	279.8	289.7	359.1	143.0	551.7	490.8	332.1	199.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	69.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	279.8	289.7	359.1	143.0	620.9	490.8	332.1	199.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.8	27.3	60.3	36.0	24.8	85.7	38.9	28.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.2	6.1	27.2	15.7	23.9	33.5	7.6	8.9
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	170.1	82.4	381.0	90.5	93.6	248.6	47.1	156.0
HIGHWAY CONSTRUCTION	0.0	220.4	0.0	0.0	295.5	35.2	257.6	0.0
ROAD-RELATED FACILITIES	0.0	3.8	0.0	0.0	1.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.4	11.4	6.7	6.5	16.5	9.0	5.1	3.6
OTHER SANITATION	0.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.2	0.8	7.4	0.0	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.2	0.0	0.0	0.0	0.0	4.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	235.3	355.4	475.3	149.0	456.7	425.5	356.5	198.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	150.5	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	21.2	0.0	4.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	171.7	0.0	4.3	0.0
SUBTOTAL - EXPENDITURES	235.3	355.4	475.3	149.0	628.4	425.5	360.8	198.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	235.3	355.4	475.3	149.0	628.4	425.5	360.8	198.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	150.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE
2015 POPULATION	862	467	423	694	14,449	665	1,815	509
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	142.7	23.4	36.7	162.0	1685.0	138.5	511.3	124.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.5	1.6	14.6	7.9	87.0	3.6	9.5	1.1
TOTAL TAXES	151.2	25.0	51.3	170.0	1772.1	142.2	520.9	125.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.5	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	31.8	34.5	32.8	50.6	783.0	65.7	85.9	57.5
STATE HIGHWAY AIDS	150.4	128.0	65.3	193.8	2489.5	65.7	293.5	62.5
ALL OTHER STATE AIDS	37.8	36.9	1.3	56.9	338.5	3.4	20.1	7.7
OTHER LOCAL GOVERNMENT AIDS	37.0	0.0	0.5	153.0	541.8	73.6	11.9	0.0
TOTAL INTERGOVERNMENTAL REV.	257.1	199.4	100.0	454.9	4153.5	208.6	411.4	127.8
LICENSES & PERMITS	0.5	0.5	0.2	1.3	14.2	0.0	2.1	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.5	0.3	1.2	6.9	167.0	14.3	11.4	1.6
INTERG. CHG. FOR SERVICES	2.8	0.5	0.0	0.0	99.7	0.0	34.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.6	0.0	0.7	12.4	0.7	1.6	0.3
OTHER REVENUES	0.4	4.8	1.9	15.9	111.3	26.9	6.0	0.0
TOTAL MISCELLANEOUS REVENUES	1.0	5.4	1.9	16.6	123.7	27.7	7.7	0.3
SUBTOTAL - GENERAL REVENUES	423.3	231.4	154.7	649.9	6330.4	392.8	987.7	255.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	423.3	231.4	154.7	649.9	6429.5	392.8	987.7	255.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.1	39.6	25.2	60.7	945.2	58.1	146.0	54.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.9	17.0	14.6	71.3	403.4	0.0	84.1	20.3
AMBULANCE	0.0	0.0	0.0	0.0	0.0	16.2	22.7	6.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.3	1.8	0.9	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	281.1	145.9	87.7	376.5	3571.0	259.7	474.4	107.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	26.0	834.8	23.6	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	5.4	12.6	0.0	2.8	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.6	3.4	4.5	6.9	152.9	5.2	17.5	3.5
OTHER SANITATION	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.3	0.4	10.6	30.5	0.5	0.4	0.5
CULTURE & EDUCATION	0.5	0.0	0.0	37.0	39.8	0.3	0.0	0.0
PARKS & RECREATION	0.5	0.0	0.0	0.0	8.6	0.3	5.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.5	1.8	12.4	27.6	0.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	375.3	208.0	134.4	607.4	6033.1	365.6	753.9	192.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	21.8	26.0	310.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.6	0.0	36.2	0.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	23.4	26.0	346.5	0.8	0.0	0.0
SUBTOTAL - EXPENDITURES	375.3	208.0	157.8	633.4	6379.6	366.5	753.9	192.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	375.3	208.0	157.8	633.4	6379.6	366.5	753.9	192.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	22.7	188.1	671.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON
2015 POPULATION	934	234	389	1,248	1,740	1,051	854	902
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	78.1	77.2	52.8	265.7	299.0	234.2	89.8	101.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	15.4	4.3	1.0	8.2	3.4	5.2	4.9	3.8
TOTAL TAXES	93.5	81.6	53.9	273.9	302.4	239.5	94.8	105.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.8	25.5	46.8	65.9	112.3	68.0	102.0	73.7
STATE HIGHWAY AIDS	58.5	70.0	39.8	192.1	167.5	165.9	121.8	92.4
ALL OTHER STATE AIDS	16.7	10.1	1.9	6.4	64.4	8.6	1.6	8.8
OTHER LOCAL GOVERNMENT AIDS	2.8	0.0	13.6	0.6	20.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	108.9	105.8	102.2	265.2	364.7	242.6	225.6	174.9
LICENSES & PERMITS	0.2	0.0	1.4	0.7	1.3	1.0	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	16.3	2.5	10.6	22.1	25.1	25.4	8.2
INTERG. CHG. FOR SERVICES	0.0	0.0	1.8	10.7	0.0	3.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	0.1	1.0	0.6	1.3	1.0	9.4	1.5
OTHER REVENUES	3.4	0.2	16.7	5.7	1.0	0.0	0.0	7.7
TOTAL MISCELLANEOUS REVENUES	6.4	0.3	17.8	6.3	2.4	1.0	9.4	9.2
SUBTOTAL - GENERAL REVENUES	209.6	204.1	179.8	567.7	693.1	512.3	355.4	298.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	121.2	120.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	209.6	204.1	179.8	689.0	813.1	512.3	355.4	298.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.1	29.2	65.8	86.8	102.1	39.9	110.8	60.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	22.7	13.2	5.4	162.4	62.9	47.5	34.4	18.4
AMBULANCE	1.4	0.0	4.8	3.0	6.5	4.0	4.1	5.3
OTHER PUBLIC SAFETY	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	52.7	124.1	111.8	353.3	989.5	200.2	383.3	97.6
HIGHWAY CONSTRUCTION	7.6	11.9	42.4	0.0	0.0	41.3	154.2	38.7
ROAD-RELATED FACILITIES	0.0	0.0	2.8	0.0	0.0	0.0	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	2.4	7.4	12.1	4.8	16.6	10.1	4.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.5	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.6	2.2	5.8	1.5	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.5	0.0	1.1	4.1	6.1	0.0	0.5	2.0
CONSERVATION & DEVELOPMENT	0.2	0.0	0.0	0.0	0.0	0.0	0.7	1.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	135.7	181.0	242.6	624.0	1177.9	355.8	699.0	229.0
DEBT SERVICE								
PRINCIPAL	0.0	10.0	16.2	39.0	18.5	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.2	2.5	3.4	1.7	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	12.2	18.8	42.4	20.2	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	135.7	193.3	261.4	666.4	1198.1	355.8	699.0	229.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	135.7	193.3	261.4	666.4	1198.1	355.8	699.0	229.0
TOTAL GENERAL OBLIGATION DEBT	0.0	40.0	70.2	191.2	157.7	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN	TOWN OF CHRISTIANA	TOWN OF CLINTON
2015 POPULATION	971	817	1,800	505	14,434	1,362	938	1,386
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	193.0	129.5	459.0	121.5	2876.2	258.2	476.3	111.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.6	1.9	2.2	4.3	74.0	2.6	1.4	1.1
TOTAL TAXES	197.6	131.4	461.2	125.8	2950.3	260.9	477.7	112.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.9	0.0	2.0	0.1	0.0	0.0
STATE SHARED REVENUES	92.1	54.4	57.7	41.0	979.9	41.2	56.6	154.9
STATE HIGHWAY AIDS	156.7	69.1	128.2	90.9	1775.3	106.5	120.6	123.3
ALL OTHER STATE AIDS	56.3	5.5	95.3	3.0	310.3	17.3	2.6	1.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	6.1	0.0	129.2	5.3	0.0	1.2
TOTAL INTERGOVERNMENTAL REV.	305.1	129.0	289.5	135.0	3196.9	170.6	179.9	281.4
LICENSES & PERMITS	0.2	1.7	11.7	0.2	21.5	3.3	2.3	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	20.6	14.1	6.5	0.3	180.0	4.3	85.3	8.7
INTERG. CHG. FOR SERVICES	90.7	0.0	0.0	0.0	140.4	0.0	0.0	2.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	4.9	3.6	29.8	0.7	0.1	2.0
OTHER REVENUES	81.3	3.5	0.8	0.8	154.5	1.8	9.5	1.0
TOTAL MISCELLANEOUS REVENUES	81.5	3.6	5.7	4.5	184.4	2.6	9.6	3.0
SUBTOTAL - GENERAL REVENUES	696.0	280.1	774.7	266.0	6673.7	441.8	755.0	408.2
OTHER FINANCING SOURCES	182.4	0.0	0.0	0.0	423.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	878.5	280.1	774.7	266.0	7097.4	441.8	755.0	408.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.2	56.5	182.5	48.1	1141.8	51.8	43.5	49.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	210.6	30.7	141.0	17.8	871.9	46.0	40.7	7.1
AMBULANCE	5.3	0.0	5.3	1.0	86.1	0.0	0.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	7.5	0.0	10.0	0.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	302.9	128.4	485.2	112.9	4183.6	271.7	638.3	328.1
HIGHWAY CONSTRUCTION	55.8	0.0	0.0	115.2	491.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.7	0.0	7.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	25.9	0.0	0.0	25.9	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.1	8.7	10.2	0.0	119.6	35.7	27.1	15.1
OTHER SANITATION	0.0	0.0	0.0	0.0	4.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	1.6	0.2	14.3	2.9	0.0	0.5
CULTURE & EDUCATION	2.6	0.0	6.8	0.0	10.0	0.0	0.0	0.0
PARKS & RECREATION	1.8	0.0	99.2	0.4	122.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
ALL OTHER EXPENDITURES	5.8	0.0	0.0	0.8	7.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	653.3	250.6	940.6	296.6	7099.2	408.7	750.5	400.6
DEBT SERVICE								
PRINCIPAL	0.0	22.6	0.0	19.7	126.0	19.2	73.1	0.0
INTEREST & FISCAL CHARGES	0.0	1.5	0.0	4.5	16.9	2.0	15.4	0.0
TOTAL DEBT SERVICE	0.0	24.1	0.0	24.3	143.0	21.2	88.6	0.0
SUBTOTAL - EXPENDITURES	653.3	274.8	940.6	320.9	7242.2	430.0	839.1	400.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	653.3	274.8	940.6	320.9	7242.2	430.0	839.1	400.6
TOTAL GENERAL OBLIGATION DEBT	0.0	40.4	0.0	130.2	629.9	60.8	349.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO
2015 POPULATION	741	645	1,176	805	843	980	784	817
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	288.8	132.2	217.7	48.5	224.3	331.7	250.3	161.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.7	2.2	5.1	8.9	3.6	3.9	6.7	5.1
TOTAL TAXES	292.5	134.5	222.9	57.5	227.9	335.6	257.1	167.0
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.6	55.3	52.5	306.0	35.6	44.5	32.1	57.5
STATE HIGHWAY AIDS	124.3	90.5	154.0	126.9	83.9	94.9	115.1	91.8
ALL OTHER STATE AIDS	3.4	2.8	5.8	13.5	2.9	21.5	6.8	2.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4
TOTAL INTERGOVERNMENTAL REV.	184.3	148.6	212.4	446.5	122.5	160.9	154.0	158.5
LICENSES & PERMITS	3.9	0.6	0.2	0.3	1.3	3.8	3.6	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.0	4.8	11.8	11.6	2.9	1.4	3.1	6.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.0	0.1	0.3	0.4	0.2	0.0	0.2
OTHER REVENUES	12.6	1.7	2.4	5.1	20.8	3.0	0.4	2.0
TOTAL MISCELLANEOUS REVENUES	12.9	1.8	2.5	5.5	21.3	3.3	0.5	2.3
SUBTOTAL - GENERAL REVENUES	498.0	290.4	450.0	521.5	376.2	505.2	418.5	336.1
OTHER FINANCING SOURCES	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	521.5	290.4	450.0	521.5	376.2	505.2	418.5	336.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.6	51.3	59.5	55.5	55.4	88.9	57.0	48.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.0	16.0	39.1	15.3	14.1	30.9	17.4	13.2
AMBULANCE	0.0	7.1	0.0	2.0	11.2	0.0	0.0	10.7
OTHER PUBLIC SAFETY	0.0	1.0	0.0	0.1	1.6	1.1	1.0	0.0
HIGHWAY MAINTENANCE & ADM.	370.1	185.0	280.1	585.2	79.6	181.0	247.7	114.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	111.8	164.6	0.0	33.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.4	13.9	14.4	9.3	10.1	35.6	15.9	12.2
OTHER SANITATION	0.0	0.0	5.2	0.0	0.0	0.0	4.2	0.0
HEALTH & HUMAN SERVICES	0.9	2.3	1.0	0.9	1.1	0.0	3.6	1.7
CULTURE & EDUCATION	0.0	0.6	0.0	0.0	1.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.3	0.0	0.0	0.0	1.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.1	0.0	7.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	498.7	277.4	407.3	668.5	287.2	502.3	347.1	236.2
DEBT SERVICE								
PRINCIPAL	36.4	0.0	40.0	11.9	6.2	0.0	79.4	50.0
INTEREST & FISCAL CHARGES	3.6	0.0	2.6	4.3	1.4	0.0	20.5	0.9
TOTAL DEBT SERVICE	40.0	0.0	42.6	16.2	7.7	0.0	100.0	50.9
SUBTOTAL - EXPENDITURES	538.8	277.4	450.0	684.8	294.9	502.3	447.1	287.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	538.8	277.4	450.0	684.8	294.9	502.3	447.1	287.1
TOTAL GENERAL OBLIGATION DEBT	93.5	0.0	120.6	113.0	9.8	0.0	617.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF KICKAPOO	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER
2015 POPULATION	1,146	645	263	369	622	713	1,747	807
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	377.2	207.8	86.5	106.1	162.1	168.0	384.1	214.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	4.4	2.5	4.5	3.1	3.1	2.2	3.1
TOTAL TAXES	379.7	212.2	89.0	110.6	165.2	171.1	386.4	217.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.3	28.4	11.9	3.4	35.8	36.9	85.7	44.8
STATE HIGHWAY AIDS	158.8	115.4	41.2	83.8	143.1	86.8	168.6	111.6
ALL OTHER STATE AIDS	3.6	2.7	3.0	30.4	2.3	1.9	6.8	2.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.0	0.0	0.0	2.4	0.0	45.7
TOTAL INTERGOVERNMENTAL REV.	200.8	146.6	60.2	117.7	181.3	128.0	261.2	204.9
LICENSES & PERMITS	0.6	0.8	1.8	1.8	0.0	0.1	0.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.1	1.3	2.3	1.7	0.0	3.1	14.1	8.2
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	0.0	0.0	0.0	16.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.5	0.1	0.1	0.0	0.2	0.8	0.1
OTHER REVENUES	5.4	1.5	7.9	0.6	0.2	1.9	6.5	21.8
TOTAL MISCELLANEOUS REVENUES	5.6	3.1	8.0	0.8	0.2	2.2	7.3	21.9
SUBTOTAL - GENERAL REVENUES	589.1	364.8	161.6	232.7	346.9	305.7	685.7	453.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	100.0	0.0	189.0
TOTAL REVENUE & OTHER FINANCING SOURCES	589.1	364.8	161.6	232.7	346.9	405.7	685.7	642.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.0	56.9	48.8	91.0	47.8	61.4	90.0	39.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	27.2	16.3	10.8	10.2	17.0	16.9	30.7	15.5
AMBULANCE	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.6	0.0	0.0	0.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	457.7	184.5	69.5	170.1	248.2	198.7	417.9	437.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	34.8	0.0	90.2	0.0	74.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.5	10.4	8.4	7.7	13.7	11.6	18.0	20.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	1.9	0.0	0.2	0.0	1.1	5.7	1.1
CULTURE & EDUCATION	0.0	0.2	0.0	2.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.9	0.0	0.0	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	588.7	272.9	138.3	317.8	326.8	380.7	563.3	589.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	29.4	0.0	0.0	6.7	101.0	46.2
INTEREST & FISCAL CHARGES	0.0	0.0	1.9	0.0	0.0	0.9	24.9	8.7
TOTAL DEBT SERVICE	0.0	0.0	31.4	0.0	0.0	7.7	126.0	55.0
SUBTOTAL - EXPENDITURES	588.7	272.9	169.7	317.8	326.8	388.4	689.3	644.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	588.7	272.9	169.7	317.8	326.8	388.4	689.3	644.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	50.6	94.3	0.0	143.2	526.3	282.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU
2015 POPULATION	575	513	17,877	3,331	946	1,036	1,238	3,466
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	264.0	130.4	4603.0	790.5	907.5	304.0	831.0	727.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.3	2.2	80.0	67.3	119.0	5.8	2.3	4.3
TOTAL TAXES	271.3	132.7	4683.1	857.8	1026.6	309.8	833.3	732.0
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.8	0.0	3.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.5	56.9	1254.2	49.4	20.3	18.4	43.6	43.2
STATE HIGHWAY AIDS	115.6	109.3	2366.8	192.4	199.2	83.6	197.8	312.9
ALL OTHER STATE AIDS	7.3	24.6	167.0	55.1	287.4	10.3	466.5	67.5
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	68.4	0.0	4.1	7.1	171.8	14.6
TOTAL INTERGOVERNMENTAL REV.	144.2	194.1	3859.6	297.0	511.1	119.5	879.8	438.3
LICENSES & PERMITS	1.1	0.9	30.1	34.7	3.3	0.9	8.7	31.1
FINES, FORFEITS & PENALTIES	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.8	1.8	187.0	8.4	105.6	0.0	77.0	183.0
INTERG. CHG. FOR SERVICES	18.3	0.0	37.4	0.0	0.0	0.0	8.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.3	10.0	1.8	2.2	0.8	0.1	2.3
OTHER REVENUES	17.4	3.4	127.9	42.5	118.2	0.0	82.0	17.8
TOTAL MISCELLANEOUS REVENUES	19.1	3.8	138.0	44.4	120.4	0.8	82.2	20.1
SUBTOTAL - GENERAL REVENUES	461.1	333.5	8936.6	1242.5	1767.2	431.0	1890.0	1404.6
OTHER FINANCING SOURCES	0.0	0.0	312.5	186.0	96.0	0.0	268.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	461.1	333.5	9249.1	1428.5	1863.2	431.0	2158.1	1404.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.0	37.9	1243.2	193.4	258.8	110.2	211.9	268.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	33.1	0.0	0.0	0.0
FIRE	63.2	13.7	494.2	99.0	160.4	56.3	154.8	44.4
AMBULANCE	5.1	5.1	44.3	79.7	7.2	41.9	137.9	154.4
OTHER PUBLIC SAFETY	0.0	0.1	7.0	0.0	0.0	0.0	0.0	1.2
HIGHWAY MAINTENANCE & ADM.	315.0	293.1	6074.4	568.8	411.4	121.2	388.5	521.5
HIGHWAY CONSTRUCTION	0.0	4.8	515.0	221.6	196.9	245.1	274.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.2	8.0	14.0	0.0	5.9	15.0
OTHER TRANSPORTATION	0.0	0.0	0.0	17.1	0.0	0.0	818.8	27.6
SOLID WASTE COLL & DISPOSAL	22.2	11.4	380.6	7.6	108.8	3.6	2.3	74.6
OTHER SANITATION	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.2	28.1	19.7	5.1	0.2	1.3	16.1
CULTURE & EDUCATION	0.0	0.8	6.1	42.1	107.7	22.5	20.0	6.6
PARKS & RECREATION	0.0	0.0	0.0	23.0	38.6	0.0	10.4	11.7
CONSERVATION & DEVELOPMENT	0.0	0.5	4.6	83.6	106.8	3.8	10.3	46.6
ALL OTHER EXPENDITURES	0.0	0.2	8.1	0.0	0.0	0.0	0.0	10.2
SUBTOTAL-OPER. & CAP. EXPEND	485.0	368.0	8815.8	1363.8	1449.3	605.2	2037.6	1198.9
DEBT SERVICE								
PRINCIPAL	23.0	55.1	578.1	74.7	167.2	0.0	299.0	0.0
INTEREST & FISCAL CHARGES	1.6	1.9	91.3	12.3	49.3	0.0	26.3	0.0
TOTAL DEBT SERVICE	24.6	57.1	669.5	87.0	216.5	0.0	325.3	0.0
SUBTOTAL - EXPENDITURES	509.7	425.1	9485.3	1450.8	1665.9	605.2	2363.0	1198.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	509.7	425.1	9485.3	1450.8	1665.9	605.2	2363.0	1198.9
TOTAL GENERAL OBLIGATION DEBT	47.6	144.8	2653.9	420.3	455.8	0.0	334.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON
2015 POPULATION	871	2,447	583	1,238	496	632	2,072	1,469
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	884.2	607.0	764.4	765.1	294.2	1076.0	890.5	712.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
OTHER TAXES	55.8	14.0	70.9	7.6	22.2	19.4	318.1	188.7
TOTAL TAXES	940.0	621.0	835.4	772.8	316.4	1095.4	1213.2	900.9
SPECIAL ASSESSMENTS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.1	38.7	8.9	29.1	13.1	11.1	17.9	16.0
STATE HIGHWAY AIDS	185.5	168.3	122.7	225.4	194.4	134.8	189.0	186.6
ALL OTHER STATE AIDS	56.4	14.5	44.2	59.6	63.5	30.8	31.4	36.6
OTHER LOCAL GOVERNMENT AIDS	29.5	10.8	0.0	316.4	18.6	11.5	2.8	0.0
TOTAL INTERGOVERNMENTAL REV.	290.6	232.4	175.8	630.6	289.8	188.3	241.2	239.3
LICENSES & PERMITS	11.8	10.5	16.8	4.0	3.4	22.3	19.2	4.7
FINES, FORFEITS & PENALTIES	0.5	0.0	0.3	0.0	0.0	1.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	181.8	8.0	114.9	55.6	84.2	40.9	900.7	1.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.0	0.0	0.0	14.0	12.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	1.9	1.2	3.6	3.6	1.2	1.2	3.2
OTHER REVENUES	97.6	11.1	1059.1	119.4	171.5	21.6	15.1	17.5
TOTAL MISCELLANEOUS REVENUES	99.4	13.1	1060.4	123.1	175.2	22.8	16.4	20.8
SUBTOTAL - GENERAL REVENUES	1524.6	885.1	2203.9	1591.2	869.1	1371.0	2405.0	1179.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	85.1	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1524.6	885.1	2203.9	1591.2	954.2	1371.0	2405.0	1179.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	279.2	198.7	189.6	153.2	105.0	253.0	155.6	101.5
LAW ENFORCEMENT	0.0	0.0	46.5	2.6	0.0	9.1	3.2	6.8
FIRE	124.1	107.7	85.5	161.2	63.8	56.9	109.4	109.1
AMBULANCE	52.4	99.1	4.6	92.8	153.2	12.3	0.0	59.5
OTHER PUBLIC SAFETY	0.0	8.7	0.0	7.5	0.0	10.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	290.8	419.7	175.1	351.9	419.9	411.4	303.3	185.8
HIGHWAY CONSTRUCTION	65.0	0.0	173.6	807.9	0.0	123.9	0.0	195.1
ROAD-RELATED FACILITIES	13.1	9.1	2.0	14.4	8.4	3.9	9.8	0.2
OTHER TRANSPORTATION	132.0	30.0	113.0	0.0	0.0	0.0	0.0	30.0
SOLID WASTE COLL & DISPOSAL	44.5	15.2	115.3	11.7	11.0	108.0	4.6	133.7
OTHER SANITATION	0.3	6.4	0.0	0.0	0.0	0.0	6.8	9.1
HEALTH & HUMAN SERVICES	9.7	0.8	3.2	12.6	2.0	1.0	2.7	0.0
CULTURE & EDUCATION	171.1	51.4	130.3	62.4	151.9	71.9	17.9	29.0
PARKS & RECREATION	134.3	0.0	1031.0	59.0	31.3	43.8	636.3	0.0
CONSERVATION & DEVELOPMENT	24.8	0.0	66.5	48.6	45.2	77.7	293.7	160.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.6
SUBTOTAL-OPER. & CAP. EXPEND	1341.7	947.1	2136.8	1786.2	991.9	1184.4	1543.6	1038.0
DEBT SERVICE								
PRINCIPAL	134.5	0.0	41.4	62.8	80.7	207.3	986.7	0.0
INTEREST & FISCAL CHARGES	18.7	0.0	4.8	28.4	12.5	32.7	78.4	60.8
TOTAL DEBT SERVICE	153.2	0.0	46.2	91.2	93.3	240.1	1065.1	60.8
SUBTOTAL - EXPENDITURES	1494.9	947.1	2183.1	1877.5	1085.2	1424.5	2608.8	1098.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1494.9	947.1	2183.1	1877.5	1085.2	1424.5	2608.8	1098.8
TOTAL GENERAL OBLIGATION DEBT	437.3	0.0	109.6	529.4	246.5	964.0	1541.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE
2015 POPULATION	388	20,213	1,600	1,698	5,250	4,044	5,017	1,965
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	648.5	10203.1	398.1	42.6	2474.1	1350.0	1759.0	473.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	4.5	0.0	0.0	78.0	0.0	0.0	0.0
OTHER TAXES	7.2	903.1	85.2	33.9	105.0	0.1	280.0	40.3
TOTAL TAXES	655.7	11110.7	483.4	76.5	2657.2	1350.1	2039.1	514.1
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	47.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
STATE SHARED REVENUES	5.8	335.0	13.2	29.7	74.2	43.9	58.7	20.2
STATE HIGHWAY AIDS	95.5	2488.6	83.9	85.0	304.2	181.5	203.4	95.8
ALL OTHER STATE AIDS	23.7	1248.1	10.0	10.1	69.6	72.9	83.4	14.9
OTHER LOCAL GOVERNMENT AIDS	10.6	598.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	135.7	4670.0	107.2	124.9	448.1	298.4	349.6	130.9
LICENSES & PERMITS	1.1	173.0	55.1	40.2	164.1	94.3	162.5	47.9
FINES, FORFEITS & PENALTIES	0.0	1.8	36.8	0.0	155.0	100.4	122.0	0.0
PUBLIC CHG. FOR SERVICES	22.3	1784.3	113.5	1.0	321.6	371.3	384.1	112.1
INTERG. CHG. FOR SERVICES	0.0	40.4	0.0	4.5	12.8	20.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	26.7	0.8	363.9	8.1	15.0	3.2	1.7
OTHER REVENUES	40.5	1814.5	2.0	1725.7	165.4	9.6	11.1	0.0
TOTAL MISCELLANEOUS REVENUES	41.8	1841.3	2.8	2089.6	173.6	24.6	14.3	1.7
SUBTOTAL - GENERAL REVENUES	856.8	19622.0	798.9	2337.0	3980.2	2260.0	3071.9	807.0
OTHER FINANCING SOURCES	0.0	635.2	0.0	0.0	0.0	395.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	856.8	20257.3	798.9	2337.0	3980.2	2655.0	3071.9	807.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	165.0	2644.0	87.2	194.7	551.1	345.9	403.4	132.1
LAW ENFORCEMENT	0.0	101.3	191.0	0.0	1514.1	735.8	831.8	0.0
FIRE	54.1	1387.4	123.8	80.6	387.9	68.7	128.7	63.3
AMBULANCE	34.6	930.0	3.1	1.7	100.4	93.3	38.6	8.5
OTHER PUBLIC SAFETY	0.0	28.4	13.8	19.4	51.7	41.0	75.8	24.1
HIGHWAY MAINTENANCE & ADM.	180.3	4750.2	119.4	254.5	501.3	634.7	825.4	162.3
HIGHWAY CONSTRUCTION	156.3	2460.8	66.3	261.8	278.3	185.3	284.7	213.6
ROAD-RELATED FACILITIES	3.4	107.7	0.0	0.0	0.0	1.7	2.2	5.8
OTHER TRANSPORTATION	0.0	1168.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.5	696.9	116.4	0.4	0.4	323.0	344.0	103.8
OTHER SANITATION	0.0	22.8	0.8	0.0	0.1	0.3	2.3	0.0
HEALTH & HUMAN SERVICES	1.7	76.5	0.2	6.1	3.7	0.0	0.0	0.0
CULTURE & EDUCATION	31.2	916.4	0.0	15.0	7.0	0.0	0.3	0.0
PARKS & RECREATION	65.7	2085.4	1.0	48.8	125.9	47.7	18.0	0.0
CONSERVATION & DEVELOPMENT	10.1	978.3	4.2	7.0	87.2	2.5	51.1	0.7
ALL OTHER EXPENDITURES	10.0	37.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	768.4	18393.5	727.6	890.4	3609.7	2480.3	3006.9	714.6
DEBT SERVICE								
PRINCIPAL	0.0	2054.5	0.0	14.0	268.2	101.0	0.0	20.4
INTEREST & FISCAL CHARGES	0.0	324.5	0.0	0.6	77.0	19.2	0.0	1.9
TOTAL DEBT SERVICE	0.0	2379.1	0.0	14.6	345.3	120.2	0.0	22.3
SUBTOTAL - EXPENDITURES	768.4	20772.6	727.6	905.0	3955.0	2600.5	3006.9	736.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	768.4	20772.6	727.6	905.0	3955.0	2600.5	3006.9	736.9
TOTAL GENERAL OBLIGATION DEBT	0.0	5038.5	0.0	28.0	3501.2	947.8	0.0	42.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK	TOWN OF TROY
2015 POPULATION	2,459	2,402	3,696	1,886	898	2,176	3,935	2,352
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	435.1	2165.8	372.0	330.1	340.0	657.0	457.0	609.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	27.3	766.2	4.0	0.0	0.1	0.0	10.2
TOTAL TAXES	435.1	2193.2	1138.2	334.2	340.0	657.2	457.0	619.2
SPECIAL ASSESSMENTS	20.2	5.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.1	24.7	41.9	20.4	22.8	0.0	44.7	29.8
STATE HIGHWAY AIDS	136.5	184.2	139.0	109.5	90.9	86.4	149.0	93.2
ALL OTHER STATE AIDS	56.9	81.0	29.1	14.1	3.9	9.2	25.3	38.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
TOTAL INTERGOVERNMENTAL REV.	217.6	290.0	210.0	144.1	117.7	95.7	219.1	164.7
LICENSES & PERMITS	25.9	169.3	80.1	21.3	2.1	25.6	50.0	44.9
FINES, FORFEITS & PENALTIES	1.9	38.0	0.0	0.0	0.0	0.0	0.0	0.9
PUBLIC CHG. FOR SERVICES	293.7	467.1	125.5	136.4	27.3	0.4	291.5	155.2
INTERG. CHG. FOR SERVICES	8.0	1.1	46.9	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.6	6.5	1.4	3.2	0.6	0.1	2.6	2.0
OTHER REVENUES	0.0	37.2	53.8	12.4	5.9	2.5	6.0	42.9
TOTAL MISCELLANEOUS REVENUES	6.6	43.8	55.2	15.6	6.6	2.6	8.6	44.9
SUBTOTAL - GENERAL REVENUES	1009.4	3208.4	1656.2	651.9	493.8	781.7	1026.4	1030.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	53.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1009.4	3208.4	1656.2	651.9	493.8	781.7	1079.6	1030.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	153.0	388.9	133.1	140.1	57.9	86.8	131.9	146.8
LAW ENFORCEMENT	40.0	754.4	0.0	0.0	0.0	0.0	0.0	25.4
FIRE	66.0	260.3	130.6	37.5	49.9	134.7	63.9	114.7
AMBULANCE	0.0	30.7	20.2	25.0	17.6	0.0	34.4	33.8
OTHER PUBLIC SAFETY	30.0	98.1	29.7	9.8	0.0	10.1	30.7	20.7
HIGHWAY MAINTENANCE & ADM.	222.6	473.7	254.3	113.8	285.5	249.2	474.2	285.6
HIGHWAY CONSTRUCTION	177.3	570.0	307.3	128.5	69.6	0.0	0.0	78.7
ROAD-RELATED FACILITIES	0.0	11.4	15.1	0.0	1.0	10.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	275.3	346.7	22.2	123.8	2.6	4.8	292.8	155.7
OTHER SANITATION	1.2	4.5	0.0	0.0	0.0	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.5	0.4	8.3	4.0	1.5	2.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	83.3	3.7	5.0	2.7	0.0	0.0	12.2
CONSERVATION & DEVELOPMENT	23.4	5.0	382.4	12.4	0.0	1.1	2.8	4.9
ALL OTHER EXPENDITURES	0.0	0.0	43.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	989.2	3027.6	1344.4	596.7	495.7	501.3	1032.5	881.3
DEBT SERVICE								
PRINCIPAL	44.4	0.0	0.0	0.0	0.0	140.0	29.2	123.4
INTEREST & FISCAL CHARGES	2.2	0.0	0.0	0.0	9.7	12.4	1.8	21.6
TOTAL DEBT SERVICE	46.7	0.0	0.0	0.0	9.7	152.4	31.0	145.0
SUBTOTAL - EXPENDITURES	1035.9	3027.6	1344.4	596.7	505.5	653.8	1063.5	1026.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1035.9	3027.6	1344.4	596.7	505.5	653.8	1063.5	1026.4
TOTAL GENERAL OBLIGATION DEBT	45.5	0.0	0.0	0.0	411.6	715.0	81.6	625.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD
2015 POPULATION	1,692	1,485	42,555	441	957	517	719	484
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	703.4	311.6	12879.1	56.3	70.4	144.8	42.5	285.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	78.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.2	1353.2	2.9	1.8	3.2	10.9	4.5
TOTAL TAXES	703.5	311.8	14310.4	59.2	72.3	148.1	53.3	289.6
SPECIAL ASSESSMENTS	4.7	0.0	78.1	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.7	30.1	513.7	29.2	28.0	12.8	28.8	10.9
STATE HIGHWAY AIDS	88.4	101.0	2132.5	108.9	117.5	100.4	69.3	129.2
ALL OTHER STATE AIDS	12.8	37.6	570.0	2.9	3.4	31.0	6.2	12.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.0	9.0	0.0	5.9	5.1	33.9
TOTAL INTERGOVERNMENTAL REV.	135.9	168.7	3223.3	150.2	149.0	150.3	109.4	186.9
LICENSES & PERMITS	37.6	23.1	1044.9	0.1	0.0	0.6	0.9	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	455.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	91.7	179.4	3072.4	6.7	3.8	0.0	6.1	13.4
INTERG. CHG. FOR SERVICES	34.3	5.4	133.9	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	1.3	419.6	0.1	0.0	0.4	0.2	1.3
OTHER REVENUES	17.0	9.1	2101.0	1.6	2.8	0.0	0.1	5.8
TOTAL MISCELLANEOUS REVENUES	19.0	10.4	2520.6	1.7	2.8	0.4	0.3	7.2
SUBTOTAL - GENERAL REVENUES	1026.8	699.1	24839.2	218.0	228.1	299.5	170.2	498.5
OTHER FINANCING SOURCES	0.0	0.0	448.2	0.0	0.0	0.0	0.0	204.6
TOTAL REVENUE & OTHER FINANCING SOURCES	1026.8	699.1	25287.5	218.0	228.1	299.5	170.2	703.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	110.5	106.6	3170.8	34.7	44.7	41.7	36.5	85.1
LAW ENFORCEMENT	0.0	20.5	4113.4	0.0	0.0	0.0	0.0	0.0
FIRE	90.4	52.7	1854.5	11.7	26.7	15.6	20.0	51.6
AMBULANCE	26.3	18.3	452.5	3.9	14.4	0.0	10.8	27.3
OTHER PUBLIC SAFETY	15.1	17.3	487.9	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	432.1	165.7	5455.0	159.3	57.0	216.8	47.2	431.3
HIGHWAY CONSTRUCTION	232.2	144.7	2998.9	0.0	98.9	0.0	6.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	47.6	0.0	0.0	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	98.2	159.4	2370.1	0.0	0.6	0.6	1.5	1.1
OTHER SANITATION	0.0	0.0	9.7	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.5	30.8	0.0	1.3	0.0	0.0	1.4
CULTURE & EDUCATION	0.0	0.0	22.3	0.0	1.0	0.0	0.0	0.0
PARKS & RECREATION	0.6	0.0	349.3	0.0	0.0	6.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.8	0.0	586.0	0.0	0.0	0.0	7.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	43.8	2.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1006.5	688.1	21993.4	212.0	244.8	281.5	130.7	598.0
DEBT SERVICE								
PRINCIPAL	257.7	0.0	998.4	7.2	0.0	0.0	21.3	0.0
INTEREST & FISCAL CHARGES	23.3	0.0	170.1	0.4	0.0	0.0	1.8	0.0
TOTAL DEBT SERVICE	281.0	0.0	1168.6	7.6	0.0	0.0	23.2	0.0
SUBTOTAL - EXPENDITURES	1287.6	688.1	23162.0	219.6	244.8	281.5	153.9	598.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1287.6	688.1	23162.0	219.6	244.8	281.5	153.9	598.0
TOTAL GENERAL OBLIGATION DEBT	458.2	0.0	6857.4	94.4	45.2	0.0	46.2	204.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BROOKLYN	TOWN OF CASEY	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE
2015 POPULATION	256	358	228	264	1,133	130	188	629
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	49.4	238.4	237.0	102.9	220.1	33.7	43.3	182.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.2	1.8	5.5	3.9	2.0	1.4	1.9	4.1
TOTAL TAXES	54.6	240.2	242.6	106.8	222.1	35.1	45.3	187.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.1	6.1	0.0	9.2	0.0	18.5	7.1	8.7
STATE HIGHWAY AIDS	64.3	117.4	125.5	76.0	108.8	75.9	66.7	93.6
ALL OTHER STATE AIDS	14.4	7.9	9.9	63.2	15.0	46.6	5.4	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	14.6	15.8	6.1	0.0	64.4	25.0	0.0
TOTAL INTERGOVERNMENTAL REV.	93.9	146.2	151.3	154.7	123.9	205.5	104.3	108.8
LICENSES & PERMITS	0.6	3.0	0.9	0.5	0.1	0.0	0.0	16.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.1	1.8	0.0	0.0	1.8	0.0	0.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.1	0.0	0.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	1.6	2.4	0.0	0.1	2.9	0.4	2.1
OTHER REVENUES	0.1	2.6	18.9	0.0	2.5	0.0	0.0	9.8
TOTAL MISCELLANEOUS REVENUES	0.5	4.2	21.3	0.0	2.6	2.9	0.4	11.9
SUBTOTAL - GENERAL REVENUES	150.0	393.9	418.1	262.3	348.8	246.3	150.2	324.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	150.0	393.9	418.1	262.3	348.8	246.3	150.2	324.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.9	45.3	123.3	38.8	45.7	61.7	38.3	68.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.8	43.3	32.3	12.3	35.1	4.5	10.6	48.9
AMBULANCE	2.5	5.3	7.1	4.0	17.3	0.9	2.8	0.0
OTHER PUBLIC SAFETY	0.0	1.0	0.0	0.0	0.0	0.0	0.0	2.0
HIGHWAY MAINTENANCE & ADM.	148.4	263.3	166.4	183.9	87.1	75.8	114.5	99.7
HIGHWAY CONSTRUCTION	0.0	0.0	121.5	0.0	151.6	103.8	0.0	163.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.8	0.0	1.6	0.0	11.5	0.0	2.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.8	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	1.6	2.5	1.1	1.5	0.0	1.3	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.7
CONSERVATION & DEVELOPMENT	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.2	5.0	13.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	191.5	368.2	465.0	242.2	337.9	260.1	168.0	386.1
DEBT SERVICE								
PRINCIPAL	0.0	21.3	0.0	0.0	6.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	8.7	0.0	0.0	2.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	30.0	0.0	0.0	8.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	191.5	398.3	465.0	242.2	346.0	260.1	168.0	386.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	191.5	398.3	465.0	242.2	346.0	260.1	168.0	386.1
TOTAL GENERAL OBLIGATION DEBT	0.0	228.6	0.0	0.0	95.5	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT	TOWN OF STONE LAKE	TOWN OF TREGO
2015 POPULATION	515	935	383	718	437	238	507	943
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	152.4	674.0	77.9	121.1	50.8	0.0	178.8	171.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	3.5	1.2	3.7	2.5	0.9	3.1	2.6
TOTAL TAXES	154.1	677.5	79.1	124.8	53.3	0.9	181.9	173.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.1	20.7	6.3	10.5	24.7	21.0	7.2	11.6
STATE HIGHWAY AIDS	73.1	249.2	84.4	48.2	85.9	21.4	83.9	124.6
ALL OTHER STATE AIDS	5.1	87.1	16.1	7.9	6.6	41.2	10.5	84.5
OTHER LOCAL GOVERNMENT AIDS	6.8	15.2	0.0	0.0	12.7	25.1	10.5	0.0
TOTAL INTERGOVERNMENTAL REV.	90.3	372.2	107.0	66.8	130.1	108.8	112.2	220.7
LICENSES & PERMITS	1.7	2.5	1.1	0.4	1.4	0.6	1.0	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	26.8	0.0	0.1	9.7	5.1	21.2	32.4
INTERG. CHG. FOR SERVICES	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	6.8	0.6	0.0	0.0	1.0	0.6	0.5
OTHER REVENUES	0.0	4.4	75.6	0.0	0.9	0.0	24.6	0.0
TOTAL MISCELLANEOUS REVENUES	0.3	11.2	76.2	0.0	1.0	1.0	25.2	0.5
SUBTOTAL - GENERAL REVENUES	246.7	1094.0	263.5	192.2	195.7	116.5	341.8	428.3
OTHER FINANCING SOURCES	0.0	0.0	2.5	0.0	0.0	0.0	158.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	246.7	1094.0	266.0	192.2	195.7	116.5	500.2	428.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.7	159.2	52.2	44.2	35.2	36.1	84.6	67.1
LAW ENFORCEMENT	0.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.9	108.3	23.1	30.2	12.9	9.4	27.9	39.9
AMBULANCE	7.7	23.1	5.8	10.7	6.8	0.0	0.0	14.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	163.7	474.0	37.2	9.4	101.2	89.9	64.8	204.8
HIGHWAY CONSTRUCTION	0.0	0.0	114.5	26.3	0.0	0.0	161.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.2	0.0	4.2	0.8	2.0	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	76.6	0.0	0.0	14.8	0.0	14.0	2.0
OTHER SANITATION	0.0	0.0	1.2	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	5.0	2.2	2.5	0.0	0.5	1.4	1.5	0.6
CULTURE & EDUCATION	2.0	5.0	0.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.5	0.5	1.4	1.1	2.6	9.3	28.4
CONSERVATION & DEVELOPMENT	0.0	32.1	0.2	0.0	0.0	0.0	0.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	258.8	889.8	240.3	122.5	177.0	140.8	366.9	360.5
DEBT SERVICE								
PRINCIPAL	0.0	69.0	0.0	0.0	0.0	0.0	12.0	0.0
INTEREST & FISCAL CHARGES	0.0	5.3	0.0	0.0	0.0	0.0	1.3	0.0
TOTAL DEBT SERVICE	0.0	74.3	0.0	0.0	0.0	0.0	13.3	0.0
SUBTOTAL - EXPENDITURES	258.8	964.2	240.3	122.5	177.0	140.8	380.2	360.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	258.8	964.2	240.3	122.5	177.0	140.8	380.2	360.5
TOTAL GENERAL OBLIGATION DEBT	0.0	141.8	0.0	0.0	0.0	0.0	146.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON
2015 POPULATION	10,980	3,459	2,638	3,762	4,034	248	3,587	4,340
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3133.5	737.1	703.4	822.4	479.2	66.7	614.7	901.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	68.9	3.3	3.0	3.1	1.0	0.0	4.5	98.5
TOTAL TAXES	3202.4	740.5	706.4	825.5	480.3	66.7	619.2	1000.5
SPECIAL ASSESSMENTS	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	282.2	43.5	44.4	44.0	38.6	13.8	58.2	51.9
STATE HIGHWAY AIDS	2025.2	142.1	130.8	124.8	143.3	9.8	136.3	140.5
ALL OTHER STATE AIDS	485.1	22.1	14.9	31.6	23.4	1.2	34.7	102.9
OTHER LOCAL GOVERNMENT AIDS	250.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3043.3	207.8	190.2	200.4	205.4	24.9	229.3	295.3
LICENSES & PERMITS	35.0	83.2	75.2	67.3	35.8	12.3	66.0	129.9
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.5	0.0	0.0	2.8	2.4
PUBLIC CHG. FOR SERVICES	130.5	19.3	1.4	4.9	2.0	0.0	4.9	99.3
INTERG. CHG. FOR SERVICES	4.5	0.0	0.0	0.0	0.0	0.0	25.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.3	4.4	2.8	2.9	2.3	0.1	5.5	1.4
OTHER REVENUES	150.5	46.8	97.6	132.2	7.3	0.4	71.0	72.9
TOTAL MISCELLANEOUS REVENUES	172.8	51.2	100.4	135.2	9.7	0.5	76.6	74.3
SUBTOTAL - GENERAL REVENUES	6588.6	1109.0	1073.9	1234.2	733.5	104.5	1024.5	1602.0
OTHER FINANCING SOURCES	365.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6954.1	1109.0	1073.9	1234.2	733.5	104.5	1024.5	1602.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1212.2	186.5	140.9	166.1	98.0	16.2	235.3	550.5
LAW ENFORCEMENT	5.3	0.0	0.1	0.0	3.0	0.0	36.7	4.4
FIRE	615.1	245.9	236.1	239.7	186.7	11.0	177.5	200.5
AMBULANCE	165.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3.0	73.3	39.2	34.6	5.4	6.0	24.1	136.9
HIGHWAY MAINTENANCE & ADM.	3196.5	516.5	491.7	228.3	304.3	27.2	526.5	271.6
HIGHWAY CONSTRUCTION	948.4	0.0	0.0	511.7	0.0	0.0	0.0	184.7
ROAD-RELATED FACILITIES	13.1	39.6	0.5	0.0	8.4	1.7	2.3	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	129.2	35.0	78.9	9.2	42.7	14.0	22.5	53.5
OTHER SANITATION	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	25.2	0.0	2.2	1.4	1.7	0.0	0.0	0.5
CULTURE & EDUCATION	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	55.4	17.9	19.4	55.4	5.3	0.0	5.3	103.8
CONSERVATION & DEVELOPMENT	40.7	29.2	20.5	12.4	6.5	0.6	17.3	83.4
ALL OTHER EXPENDITURES	20.6	34.8	0.0	0.0	9.0	1.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6443.3	1179.0	1030.0	1259.1	671.5	78.7	1047.8	1591.7
DEBT SERVICE								
PRINCIPAL	136.9	0.0	0.0	0.0	53.9	0.0	0.0	58.1
INTEREST & FISCAL CHARGES	19.8	0.0	0.0	0.0	4.9	0.0	0.0	6.0
TOTAL DEBT SERVICE	156.8	0.0	0.0	0.0	58.9	0.0	0.0	64.1
SUBTOTAL - EXPENDITURES	6600.1	1179.0	1030.0	1259.1	730.5	78.7	1047.8	1655.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6600.1	1179.0	1030.0	1259.1	730.5	78.7	1047.8	1655.9
TOTAL GENERAL OBLIGATION DEBT	1002.9	0.0	0.0	0.0	113.4	0.0	0.0	183.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	268.6	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	297.3	0.0

	TOWN OF KEWASKUM	TOWN OF POLK	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD
2015 POPULATION	1,053	3,979	4,743	2,185	4,777	38,805	6,049	8,227
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	286.9	364.3	1015.8	264.8	949.6	7207.2	3705.1	1971.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	39.9	0.0
OTHER TAXES	6.8	4.6	2.1	2.3	0.9	130.6	642.7	3.2
TOTAL TAXES	293.7	368.9	1017.9	267.1	950.6	7337.8	4387.8	1975.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	6.4	0.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0
STATE SHARED REVENUES	23.9	61.5	59.4	20.3	64.7	524.7	81.5	100.0
STATE HIGHWAY AIDS	98.3	127.6	145.0	139.6	98.9	1437.5	226.8	170.1
ALL OTHER STATE AIDS	18.0	27.3	33.2	8.6	39.9	358.3	139.6	64.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.7
TOTAL INTERGOVERNMENTAL REV.	140.4	216.5	237.6	168.7	203.5	2320.6	454.3	390.1
LICENSES & PERMITS	29.6	154.3	50.1	46.7	143.0	893.9	339.9	349.6
FINES, FORFEITS & PENALTIES	0.0	0.0	27.9	0.0	0.4	34.7	303.4	23.5
PUBLIC CHG. FOR SERVICES	10.1	3.3	359.0	33.1	5.0	542.8	1423.2	858.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	25.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	3.0	4.5	0.2	1.3	30.1	4.0	5.2
OTHER REVENUES	14.0	20.9	25.7	27.6	13.9	530.8	64.7	21.4
TOTAL MISCELLANEOUS REVENUES	15.2	23.9	30.3	27.8	15.3	560.9	68.8	26.6
SUBTOTAL - GENERAL REVENUES	489.1	767.2	1723.0	543.5	1318.1	11722.9	6978.1	3623.1
OTHER FINANCING SOURCES	0.0	28.0	0.0	0.0	0.0	28.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	489.1	795.2	1723.0	543.5	1318.1	11750.9	6978.1	3623.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.2	151.0	189.2	96.1	189.4	2096.8	781.5	849.9
LAW ENFORCEMENT	0.0	0.2	119.7	0.0	0.6	165.0	1973.9	54.9
FIRE	88.9	269.6	210.8	128.5	539.8	2535.4	1792.5	1227.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	443.9	459.6
OTHER PUBLIC SAFETY	0.0	69.1	47.0	25.1	43.2	504.3	131.5	150.5
HIGHWAY MAINTENANCE & ADM.	350.4	230.8	268.2	231.5	236.6	3684.0	355.0	1451.5
HIGHWAY CONSTRUCTION	0.0	0.0	276.5	0.0	131.4	1104.4	169.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.7	54.9	16.2	12.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	6.6	0.0
SOLID WASTE COLL & DISPOSAL	17.7	24.4	302.2	38.8	32.0	671.4	0.0	627.1
OTHER SANITATION	0.0	0.0	47.9	0.0	0.8	48.7	0.0	1.8
HEALTH & HUMAN SERVICES	0.8	0.0	1.0	1.6	1.1	10.5	3.5	3.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0.0
PARKS & RECREATION	0.0	0.0	19.6	1.0	0.0	227.9	152.8	90.1
CONSERVATION & DEVELOPMENT	20.8	12.7	22.0	10.7	50.8	287.3	1220.5	116.2
ALL OTHER EXPENDITURES	32.1	0.0	5.5	0.0	0.0	83.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	588.1	758.0	1509.9	533.5	1226.8	11474.6	7055.5	5044.9
DEBT SERVICE								
PRINCIPAL	0.0	4.4	60.9	32.9	26.3	236.6	33.4	215.8
INTEREST & FISCAL CHARGES	0.0	0.5	9.8	0.0	2.2	23.5	2.5	143.7
TOTAL DEBT SERVICE	0.0	4.9	70.7	32.9	28.5	260.1	35.9	359.5
SUBTOTAL - EXPENDITURES	588.1	762.9	1580.7	566.4	1255.4	11734.8	7091.5	5404.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	588.1	762.9	1580.7	566.4	1255.4	11734.8	7091.5	5404.4
TOTAL GENERAL OBLIGATION DEBT	0.0	23.5	252.0	61.0	27.3	660.5	196.8	4003.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	268.6	2513.4	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	297.3	3574.8	0.0

	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA	TOWN OF VERNON
2015 POPULATION	3,507	7,348	10,250	8,402	8,020	8,609	3,880	7,632
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	790.2	1574.1	3485.2	2872.3	2319.8	3437.9	876.1	1674.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	4.3	116.9	6.9	3.2	0.0	2.9	0.4
TOTAL TAXES	790.3	1578.4	3602.1	2879.2	2323.0	3437.9	879.0	1674.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	10.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	44.0	7.0	30.9	0.0	3.7	0.0
STATE SHARED REVENUES	34.7	105.0	114.9	110.2	94.1	102.7	45.1	106.6
STATE HIGHWAY AIDS	109.1	176.6	270.8	249.0	180.1	288.3	84.5	163.9
ALL OTHER STATE AIDS	59.4	59.1	44.7	59.4	89.5	132.8	26.7	95.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	134.2	0.8	18.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	203.2	340.9	474.5	560.0	395.6	541.9	160.2	365.6
LICENSES & PERMITS	89.2	322.7	393.3	182.4	143.9	310.2	86.8	95.8
FINES, FORFEITS & PENALTIES	0.7	0.1	76.4	28.4	128.3	64.3	3.7	0.1
PUBLIC CHG. FOR SERVICES	284.9	570.6	1183.4	89.6	612.3	861.3	33.6	755.1
INTERG. CHG. FOR SERVICES	185.2	0.0	180.7	0.0	42.6	0.0	4.6	3.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	11.6	10.9	10.0	5.0	15.5	2.3	3.8
OTHER REVENUES	6.8	12.1	284.7	8.1	32.3	46.1	52.5	59.4
TOTAL MISCELLANEOUS REVENUES	8.6	23.8	295.6	18.1	37.3	61.6	54.8	63.2
SUBTOTAL - GENERAL REVENUES	1562.3	2836.6	6206.3	3758.0	3683.3	5287.8	1223.0	2958.5
OTHER FINANCING SOURCES	220.2	1000.0	844.5	3.5	6.0	1500.0	0.0	604.1
TOTAL REVENUE & OTHER FINANCING SOURCES	1782.6	3836.6	7050.9	3761.5	3689.3	6787.8	1223.0	3562.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	223.9	388.4	726.2	485.6	468.0	884.0	258.1	397.8
LAW ENFORCEMENT	11.3	0.0	467.8	207.8	861.2	1652.8	0.0	1.4
FIRE	121.8	639.2	920.5	279.5	344.1	603.1	146.6	467.7
AMBULANCE	104.9	234.6	40.4	209.8	342.9	0.0	41.8	246.2
OTHER PUBLIC SAFETY	27.3	184.8	142.7	39.1	36.4	116.5	54.7	67.4
HIGHWAY MAINTENANCE & ADM.	196.9	900.3	1127.4	1140.3	613.4	894.9	344.5	691.9
HIGHWAY CONSTRUCTION	474.9	0.0	17.5	4.7	0.0	1822.1	0.0	0.0
ROAD-RELATED FACILITIES	15.8	11.1	27.2	53.2	3.2	20.4	1.7	36.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	262.0	524.8	766.1	59.8	507.9	753.0	88.6	432.7
OTHER SANITATION	0.4	0.0	0.8	0.0	1.5	0.0	0.0	1.4
HEALTH & HUMAN SERVICES	3.4	4.0	4.4	2.9	3.5	4.1	9.1	4.0
CULTURE & EDUCATION	150.8	0.0	0.0	481.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	42.3	152.9	227.5	34.4	255.8	19.4	66.4	179.9
CONSERVATION & DEVELOPMENT	12.5	78.4	42.7	0.0	48.5	0.0	28.0	55.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1648.8	3118.8	4511.8	2999.0	3486.9	6770.6	1040.0	2581.9
DEBT SERVICE								
PRINCIPAL	76.6	184.2	1818.2	607.7	66.5	468.3	50.8	502.0
INTEREST & FISCAL CHARGES	4.1	20.6	159.8	66.7	17.5	102.8	11.8	31.5
TOTAL DEBT SERVICE	80.7	204.9	1978.0	674.5	84.1	571.2	62.6	533.5
SUBTOTAL - EXPENDITURES	1729.5	3323.8	6489.8	3673.6	3571.1	7341.8	1102.7	3115.5
OTHER FINANCING USES	0.0	0.0	728.2	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1729.5	3323.8	7218.1	3673.6	3571.1	7341.8	1102.7	3115.5
TOTAL GENERAL OBLIGATION DEBT	295.0	1848.0	4755.2	1780.5	538.5	9184.1	223.6	811.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	264.2	0.0	0.0	904.5	0.0	0.0
EXPENSES	0.0	0.0	204.5	0.0	0.0	929.7	0.0	0.0

	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON	TOWN OF FREMONT
2015 POPULATION	9,170	81,094	819	1,658	2,757	734	4,009	590
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1585.5	24292.6	168.7	275.1	565.9	128.2	651.3	223.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	39.9	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.6	785.4	4.0	6.6	3.6	2.2	3.6	4.4
TOTAL TAXES	1590.2	25118.0	172.8	281.8	569.5	130.4	654.9	227.9
SPECIAL ASSESSMENTS	0.0	10.7	0.0	0.0	0.0	0.0	0.0	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	92.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	111.6	1006.7	31.6	20.8	29.7	34.7	57.3	9.4
STATE HIGHWAY AIDS	144.1	2063.8	167.5	83.2	163.7	88.7	170.3	46.2
ALL OTHER STATE AIDS	125.0	895.8	7.7	6.8	44.9	2.4	46.4	4.6
OTHER LOCAL GOVERNMENT AIDS	65.0	273.9	0.0	0.0	540.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	445.8	4332.6	206.9	110.9	779.1	125.9	274.1	60.2
LICENSES & PERMITS	239.7	2553.9	1.6	30.6	36.9	4.0	66.3	20.2
FINES, FORFEITS & PENALTIES	36.5	665.9	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	588.3	7261.0	4.4	82.6	2.9	37.8	3.4	68.6
INTERG. CHG. FOR SERVICES	0.0	417.0	0.0	0.0	0.0	0.2	2.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.7	77.1	0.0	4.4	12.6	0.7	3.0	1.7
OTHER REVENUES	104.9	693.3	1.8	1.5	1.7	0.8	53.4	10.3
TOTAL MISCELLANEOUS REVENUES	111.6	770.5	1.8	5.9	14.4	1.5	56.4	12.1
SUBTOTAL - GENERAL REVENUES	3012.4	41129.9	387.7	512.0	1403.1	300.0	1058.4	389.4
OTHER FINANCING SOURCES	9.2	4187.7	184.4	0.0	0.0	0.0	58.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3021.6	45317.7	572.2	512.0	1403.1	300.0	1117.3	389.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	554.4	6018.5	56.6	68.0	147.0	50.2	207.7	91.8
LAW ENFORCEMENT	223.9	5455.4	0.0	0.0	2.8	0.0	5.9	0.6
FIRE	761.5	7304.1	64.9	42.2	71.4	16.4	103.6	48.7
AMBULANCE	46.3	2170.9	19.6	11.2	34.7	19.2	50.1	13.0
OTHER PUBLIC SAFETY	112.6	1063.8	2.8	20.5	18.3	0.0	20.1	14.7
HIGHWAY MAINTENANCE & ADM.	728.3	8444.9	53.1	75.7	115.0	139.7	454.8	59.4
HIGHWAY CONSTRUCTION	0.0	2488.7	184.4	193.0	843.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	13.2	210.7	0.0	3.8	13.3	0.0	25.0	7.2
OTHER TRANSPORTATION	0.0	6.6	0.0	1.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	454.2	4476.5	60.7	80.2	32.9	43.1	39.0	61.9
OTHER SANITATION	1.2	7.4	0.0	0.0	0.0	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	0.0	42.6	1.5	0.0	0.6	0.0	14.6	2.0
CULTURE & EDUCATION	0.0	639.9	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	1221.9	0.0	13.0	40.8	0.0	58.7	1.3
CONSERVATION & DEVELOPMENT	46.9	1649.0	0.5	3.3	0.0	2.9	0.7	0.8
ALL OTHER EXPENDITURES	0.0	0.0	3.3	0.0	0.0	1.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2943.0	41201.5	447.8	512.6	1320.5	273.2	980.6	302.4
DEBT SERVICE								
PRINCIPAL	2.7	4026.7	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	561.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	2.7	4588.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	2945.7	45789.8	447.8	512.6	1320.5	273.2	980.6	302.4
OTHER FINANCING USES	0.0	728.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2945.7	46518.1	447.8	512.6	1320.5	273.2	980.6	302.4
TOTAL GENERAL OBLIGATION DEBT	19.3	23656.5	184.4	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	3682.2	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	4709.1	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON
2015 POPULATION	471	631	984	1,379	1,680	1,598	1,428	925
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	92.6	160.9	179.0	210.9	288.0	290.7	243.3	186.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	9.3	4.0	4.1	1.4	14.5	0.0	1.1	4.6
TOTAL TAXES	101.9	164.9	183.2	212.4	302.6	290.8	244.5	191.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	7.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.0	12.9	8.4	55.1	39.0	30.2	53.2	38.0
STATE HIGHWAY AIDS	96.7	92.7	100.2	112.4	101.9	130.6	103.5	90.9
ALL OTHER STATE AIDS	10.5	7.0	5.8	3.7	12.5	4.8	1.3	52.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	119.3	112.7	114.5	178.6	153.5	165.7	158.0	181.6
LICENSES & PERMITS	2.8	4.9	3.5	2.3	6.3	15.3	2.2	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.9	0.0	1.1	2.9	0.9	1.2	5.5	1.8
INTERG. CHG. FOR SERVICES	0.0	0.0	2.6	0.0	0.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.1	2.4	3.5	1.8	8.0	0.2	6.4
OTHER REVENUES	0.6	1.1	7.3	8.4	21.3	6.4	126.1	3.0
TOTAL MISCELLANEOUS REVENUES	1.0	1.2	9.8	12.0	23.2	14.4	126.3	9.4
SUBTOTAL - GENERAL REVENUES	226.0	283.9	314.8	409.3	487.2	487.7	536.7	388.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	168.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	226.0	283.9	314.8	409.3	655.2	487.7	536.7	388.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.5	67.7	53.5	64.8	76.6	103.5	103.9	72.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.4	23.1	25.6	117.2	19.9	39.3	56.5	96.2
AMBULANCE	9.0	11.4	16.7	38.7	23.9	19.8	46.2	22.3
OTHER PUBLIC SAFETY	1.5	3.7	3.5	0.0	2.9	2.5	1.1	0.0
HIGHWAY MAINTENANCE & ADM.	117.1	123.7	58.3	32.1	299.7	96.1	149.0	300.0
HIGHWAY CONSTRUCTION	0.0	0.0	114.9	133.6	0.0	36.6	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.0	2.6	4.1	3.2	5.8	8.4	5.9	2.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	4.4	0.3	2.1	1.0	0.0	0.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	1.3	1.8	0.3	0.6
ALL OTHER EXPENDITURES	1.4	0.1	1.2	1.4	0.0	0.0	13.1	0.9
SUBTOTAL-OPER. & CAP. EXPEND	202.0	233.0	282.5	391.7	432.4	310.5	383.9	496.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	61.8	0.0	183.1	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.8	0.0	15.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	64.6	0.0	198.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	202.0	233.0	347.2	391.7	631.1	310.5	383.9	496.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	202.0	233.0	347.2	391.7	631.1	310.5	383.9	496.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	17.9	0.0	161.5	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING
2015 POPULATION	2,965	1,442	705	1,069	808	1,189	567	311
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	207.7	177.0	153.5	184.8	235.1	180.8	114.6	67.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	81.7	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	12.7	1.9	5.6	3.3	2.3	1.5	1.2	10.2
TOTAL TAXES	220.4	179.0	159.2	188.1	237.4	182.3	197.6	77.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.3	38.6	32.2	15.6	29.6	37.8	31.5	11.6
STATE HIGHWAY AIDS	93.7	92.8	82.2	96.8	106.4	96.1	41.9	32.0
ALL OTHER STATE AIDS	18.3	25.4	4.7	16.8	16.7	39.4	1.1	17.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	7.9	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	157.4	156.9	127.3	129.3	152.8	173.4	74.6	61.1
LICENSES & PERMITS	42.5	11.0	1.7	1.0	2.9	2.7	3.5	3.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	0.2	4.6	0.1	5.4	0.2	44.1	28.8
INTERG. CHG. FOR SERVICES	0.0	0.2	8.5	0.7	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.3	0.9	0.0	0.9	1.7	0.7	0.6
OTHER REVENUES	4.2	14.6	17.8	7.8	3.2	19.0	0.0	0.8
TOTAL MISCELLANEOUS REVENUES	6.4	15.0	18.7	7.9	4.2	20.8	0.8	1.5
SUBTOTAL - GENERAL REVENUES	427.5	362.6	320.3	327.2	402.9	379.5	320.8	172.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	427.5	362.6	320.3	327.2	402.9	379.5	320.8	172.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.3	104.9	61.3	51.8	61.4	86.5	37.2	47.5
LAW ENFORCEMENT	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.3	65.6	50.0	21.7	26.2	22.7	0.0	11.2
AMBULANCE	29.1	27.7	21.8	16.0	26.4	14.8	29.8	11.4
OTHER PUBLIC SAFETY	7.0	2.8	0.0	0.0	0.7	2.1	7.1	2.2
HIGHWAY MAINTENANCE & ADM.	121.7	82.8	102.1	201.1	243.3	267.8	48.0	40.2
HIGHWAY CONSTRUCTION	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.7	3.8	0.0	0.0	1.3	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	46.0	4.8	2.4	4.5	51.6	2.8	44.1	28.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
HEALTH & HUMAN SERVICES	2.7	2.2	4.2	0.0	0.0	0.9	0.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	1.0	0.0
PARKS & RECREATION	0.0	0.4	11.4	4.4	0.7	15.9	0.6	0.0
CONSERVATION & DEVELOPMENT	0.6	0.5	0.2	0.1	1.9	0.0	0.0	0.4
ALL OTHER EXPENDITURES	3.5	10.0	5.3	0.0	0.0	0.5	81.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	408.7	306.1	259.1	299.9	413.6	414.5	251.0	141.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	9.8	0.0	0.0	0.0	26.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.6
TOTAL DEBT SERVICE	0.0	0.0	0.0	10.5	0.0	0.0	0.0	27.3
SUBTOTAL - EXPENDITURES	408.7	306.1	259.1	310.5	413.6	414.5	251.0	168.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	408.7	306.1	259.1	310.5	413.6	414.5	251.0	168.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK	TOWN OF LEON
2015 POPULATION	28,719	998	1,071	747	1,236	755	533	1,431
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4986.2	124.5	156.4	212.9	157.2	145.3	101.4	216.6
TAX INCREMENTS	81.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	103.1	0.4	2.6	4.7	25.3	3.7	1.6	4.3
TOTAL TAXES	5171.3	124.9	159.0	217.6	182.6	149.0	103.0	221.0
SPECIAL ASSESSMENTS	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	675.6	15.2	19.6	12.6	21.0	8.5	8.1	14.4
STATE HIGHWAY AIDS	2191.5	60.8	98.3	112.8	86.5	108.2	108.8	114.0
ALL OTHER STATE AIDS	351.8	3.4	3.6	16.2	7.6	12.4	5.2	9.9
OTHER LOCAL GOVERNMENT AIDS	548.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3775.2	79.6	121.6	141.6	115.2	129.2	122.2	138.4
LICENSES & PERMITS	270.5	0.9	0.9	0.3	1.6	0.2	0.6	0.7
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.3	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	299.0	0.6	0.1	0.0	0.0	2.6	0.0	9.4
INTERG. CHG. FOR SERVICES	15.8	0.0	0.0	0.0	0.0	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	53.5	0.4	1.1	1.1	0.5	1.3	0.1	0.8
OTHER REVENUES	312.2	10.7	0.0	0.0	8.2	11.9	0.0	1.7
TOTAL MISCELLANEOUS REVENUES	365.7	11.2	1.1	1.1	8.8	13.3	0.1	2.5
SUBTOTAL - GENERAL REVENUES	9899.0	217.3	282.9	361.1	308.3	295.0	226.1	372.2
OTHER FINANCING SOURCES	411.3	0.0	0.0	0.0	0.0	0.0	70.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10310.3	217.3	282.9	361.1	308.3	295.0	296.1	372.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1774.5	46.2	47.3	70.8	93.4	65.7	47.8	50.7
LAW ENFORCEMENT	10.9	0.0	0.0	23.6	0.0	0.0	3.2	0.0
FIRE	978.9	111.9	59.7	23.2	27.4	25.5	21.8	79.4
AMBULANCE	513.6	0.0	0.0	0.0	0.0	0.0	0.0	1.7
OTHER PUBLIC SAFETY	114.3	0.3	0.0	2.4	2.0	8.2	0.0	0.6
HIGHWAY MAINTENANCE & ADM.	3181.4	129.6	74.7	129.9	70.1	166.8	83.7	206.4
HIGHWAY CONSTRUCTION	1555.7	0.0	0.0	0.0	72.5	0.0	110.4	0.0
ROAD-RELATED FACILITIES	57.8	0.6	4.4	0.0	2.0	0.0	0.0	2.0
OTHER TRANSPORTATION	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	537.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	38.5	0.3	0.6	1.8	1.4	3.3	0.6	0.0
CULTURE & EDUCATION	2.4	2.0	1.5	10.0	0.2	2.7	15.0	18.8
PARKS & RECREATION	155.2	0.0	0.0	43.7	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	16.6	0.0	0.0	0.4	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	124.3	0.5	0.0	0.2	0.0	0.0	0.0	10.9
SUBTOTAL-OPER. & CAP. EXPEND	9064.8	291.6	188.4	306.2	269.3	272.2	282.6	371.9
DEBT SERVICE								
PRINCIPAL	281.4	0.0	0.0	0.0	0.0	0.0	7.3	0.0
INTEREST & FISCAL CHARGES	19.8	0.0	0.0	0.0	0.0	0.0	0.5	0.0
TOTAL DEBT SERVICE	301.3	0.0	0.0	0.0	0.0	0.0	7.9	0.0
SUBTOTAL - EXPENDITURES	9366.1	291.6	188.4	306.2	269.3	272.2	290.5	371.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9366.1	291.6	188.4	306.2	269.3	272.2	290.5	371.9
TOTAL GENERAL OBLIGATION DEBT	363.9	0.0	0.0	0.0	0.0	0.0	79.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE
2015 POPULATION	2,042	1,110	397	546	921	633	649	989
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	501.7	223.1	109.0	132.0	58.6	88.6	97.5	229.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	31.9	13.4	1.2	1.1	0.4	2.5	3.6	3.3
TOTAL TAXES	533.6	236.5	110.2	133.2	59.1	91.2	101.1	232.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.6	10.8	5.7	13.6	37.5	6.8	7.7	11.8
STATE HIGHWAY AIDS	122.0	109.0	95.3	150.1	63.2	116.8	79.5	82.9
ALL OTHER STATE AIDS	20.8	16.5	9.2	3.6	7.7	9.0	10.6	16.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	163.4	136.4	110.3	167.4	108.6	132.7	97.9	111.2
LICENSES & PERMITS	10.9	2.1	0.0	2.3	2.1	1.0	0.1	1.0
FINES, FORFEITS & PENALTIES	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.3	0.0	0.2	0.0	0.0	0.8	0.6	0.0
INTERG. CHG. FOR SERVICES	1.5	0.0	0.0	0.0	0.0	0.0	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	3.0	0.3	0.0	1.1	0.7	0.1	0.0
OTHER REVENUES	1.4	9.1	3.6	1.3	0.6	3.9	0.0	11.6
TOTAL MISCELLANEOUS REVENUES	2.7	12.1	3.9	1.4	1.8	4.7	0.1	11.6
SUBTOTAL - GENERAL REVENUES	724.5	387.2	224.8	304.4	171.7	230.5	200.7	356.5
OTHER FINANCING SOURCES	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	724.5	487.2	224.8	304.4	171.7	230.5	200.7	356.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	119.8	112.5	39.4	41.5	43.0	35.2	36.9	68.1
LAW ENFORCEMENT	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	98.2	74.3	28.8	25.6	110.9	19.6	55.5	62.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
OTHER PUBLIC SAFETY	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	309.4	152.1	58.5	94.3	8.6	97.5	97.5	172.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	72.9	56.3	10.5	0.0	0.0
ROAD-RELATED FACILITIES	2.9	1.6	0.0	0.2	6.6	0.9	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	2.9	0.0	1.0	3.0	0.0	2.1	0.3	0.0
CULTURE & EDUCATION	1.7	11.2	1.7	2.0	17.0	0.1	0.5	18.8
PARKS & RECREATION	12.0	122.4	0.0	0.0	3.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	22.2	8.3	0.0	0.0	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.3	1.3	2.4	1.7	2.0	8.0
SUBTOTAL-OPER. & CAP. EXPEND	614.9	482.7	130.8	241.0	248.2	168.1	192.7	332.0
DEBT SERVICE								
PRINCIPAL	34.3	0.0	28.3	47.3	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.4	0.0	3.5	12.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	35.7	0.0	31.8	59.4	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	650.7	482.7	162.7	300.4	248.2	168.1	192.7	332.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	650.7	482.7	162.7	300.4	248.2	168.1	192.7	332.0
TOTAL GENERAL OBLIGATION DEBT	35.1	100.0	57.8	289.9	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF MENASHA
2015 POPULATION	1,280	667	1,276	17,281	6,957	2,437	4,053	18,665
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	400.8	166.8	140.0	3262.2	1029.9	290.0	1166.6	7977.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	544.1
OTHER TAXES	4.1	1.4	33.9	140.3	0.0	4.2	14.2	62.4
TOTAL TAXES	404.9	168.3	173.9	3402.5	1029.9	294.3	1180.9	8584.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	94.1	0.0	0.0	81.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.2
STATE SHARED REVENUES	14.7	11.2	16.1	256.6	60.8	27.7	31.7	405.0
STATE HIGHWAY AIDS	115.1	105.9	91.3	1821.2	98.0	62.2	162.0	575.6
ALL OTHER STATE AIDS	38.3	2.3	7.0	200.6	36.6	15.2	27.8	334.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	176.3	22.5	3.4	170.8
TOTAL INTERGOVERNMENTAL REV.	168.2	119.5	114.5	2278.7	371.8	127.8	225.0	1537.0
LICENSES & PERMITS	4.1	0.2	2.7	32.3	119.3	36.3	147.5	571.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	3.2	0.1	0.0	0.0	195.5
PUBLIC CHG. FOR SERVICES	0.1	0.1	4.5	28.7	475.9	217.5	490.6	1168.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.9	0.0	0.0	8.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.6	13.0	6.1	7.6	3.5	101.6
OTHER REVENUES	28.9	0.0	0.3	93.8	74.4	15.3	10.4	1312.0
TOTAL MISCELLANEOUS REVENUES	29.0	0.0	0.9	106.9	80.5	22.9	14.0	1413.6
SUBTOTAL - GENERAL REVENUES	606.7	288.1	296.6	5855.5	2171.8	698.9	2066.1	13552.1
OTHER FINANCING SOURCES	58.0	0.0	0.0	228.0	0.0	0.0	170.0	1120.0
TOTAL REVENUE & OTHER FINANCING SOURCES	664.7	288.1	296.6	6083.5	2171.8	698.9	2236.1	14672.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	137.1	35.4	57.8	1149.1	372.2	160.4	577.1	1527.0
LAW ENFORCEMENT	0.0	0.0	0.0	71.0	2.1	2.6	0.0	3303.3
FIRE	113.8	22.8	44.5	1005.5	268.1	104.6	147.9	1037.7
AMBULANCE	0.0	0.0	0.0	2.5	29.4	3.2	30.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	14.6	73.9	13.9	66.1	161.2
HIGHWAY MAINTENANCE & ADM.	340.0	28.6	239.3	2460.3	237.8	197.1	368.6	1753.6
HIGHWAY CONSTRUCTION	0.0	127.8	0.0	450.4	186.0	0.0	590.2	1004.3
ROAD-RELATED FACILITIES	0.0	0.0	4.8	27.8	11.0	1.3	12.2	233.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	456.5	197.7	291.0	891.7
OTHER SANITATION	0.1	0.0	0.0	2.0	1.4	0.0	0.2	0.1
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	17.5	11.4	0.5	8.6	0.0
CULTURE & EDUCATION	10.0	0.0	0.0	113.4	18.2	0.0	0.0	0.0
PARKS & RECREATION	31.4	0.0	0.0	212.8	35.6	0.0	34.2	1309.9
CONSERVATION & DEVELOPMENT	3.8	0.0	22.3	57.4	40.6	15.6	173.0	139.5
ALL OTHER EXPENDITURES	8.2	0.0	10.2	47.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	644.7	214.6	379.2	5632.0	1744.9	697.5	2300.1	11362.2
DEBT SERVICE								
PRINCIPAL	21.4	86.8	0.0	225.7	0.0	0.0	320.0	1811.2
INTEREST & FISCAL CHARGES	6.0	2.2	0.0	25.9	0.0	0.0	75.3	319.7
TOTAL DEBT SERVICE	27.4	89.1	0.0	251.6	0.0	0.0	395.3	2130.9
SUBTOTAL - EXPENDITURES	672.2	303.7	379.2	5883.7	1744.9	697.5	2695.4	13493.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	672.2	303.7	379.2	5883.7	1744.9	697.5	2695.4	13493.2
TOTAL GENERAL OBLIGATION DEBT	179.4	74.9	0.0	817.2	0.0	0.0	3176.9	20539.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	167.2	10517.7
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	85.9	9908.5

	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD	TOWN OF UTICA
2015 POPULATION	3,492	1,423	733	2,142	2,477	1,304	1,578	1,317
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	443.5	192.1	197.8	223.7	204.9	265.5	265.8	392.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.9	0.0	0.0	1.6	1.6	0.4	0.0
TOTAL TAXES	444.2	193.1	197.8	223.8	206.5	267.1	266.3	392.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	108.0	0.0	0.0	0.0	113.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.2	0.0	0.0	0.0	0.2	0.2
STATE SHARED REVENUES	273.9	40.2	18.1	22.7	71.3	11.5	31.0	14.4
STATE HIGHWAY AIDS	60.2	101.2	107.9	94.4	61.5	76.3	103.2	100.9
ALL OTHER STATE AIDS	25.2	9.4	7.5	12.2	20.5	10.8	37.8	16.8
OTHER LOCAL GOVERNMENT AIDS	5.0	0.0	0.0	62.5	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	364.5	150.9	133.9	191.9	153.3	98.7	172.3	132.4
LICENSES & PERMITS	77.3	8.8	3.7	39.3	53.6	6.9	6.6	13.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	220.8	108.1	0.8	231.3	241.7	121.6	127.3	0.0
INTERG. CHG. FOR SERVICES	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.5	0.3	0.2	0.2	1.8	1.0	0.6	0.7
OTHER REVENUES	36.4	5.1	1.0	14.2	16.2	13.1	7.5	39.4
TOTAL MISCELLANEOUS REVENUES	45.0	5.4	1.3	14.4	18.0	14.1	8.2	40.1
SUBTOTAL - GENERAL REVENUES	1166.9	466.5	337.7	808.8	673.2	508.9	580.9	692.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1166.9	466.5	337.7	808.8	673.2	508.9	580.9	692.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	229.3	105.9	59.3	109.4	199.1	110.7	109.9	152.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
FIRE	121.5	36.9	52.5	48.3	64.1	48.2	50.6	76.5
AMBULANCE	8.3	1.9	0.0	2.8	20.7	1.7	2.1	6.1
OTHER PUBLIC SAFETY	28.7	9.6	0.0	27.4	11.3	0.0	1.4	4.1
HIGHWAY MAINTENANCE & ADM.	234.4	220.5	195.5	254.7	197.0	227.9	228.6	332.6
HIGHWAY CONSTRUCTION	592.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	21.3	0.0	0.0	5.3	8.4	0.3	3.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	184.2	107.1	4.9	61.1	222.8	111.4	117.2	109.5
OTHER SANITATION	0.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	2.8	0.1	2.5	2.3	0.1	0.2	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	88.9	0.0	0.0	114.3	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	16.9	18.9	0.9	0.9	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.8	0.7	0.0	0.0	0.0	13.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1509.8	486.9	330.1	645.3	726.9	501.7	527.3	681.7
DEBT SERVICE								
PRINCIPAL	66.8	42.8	0.0	22.7	8.0	0.0	20.9	0.0
INTEREST & FISCAL CHARGES	14.1	3.9	0.0	4.6	1.0	0.0	2.3	0.0
TOTAL DEBT SERVICE	81.0	46.7	0.0	27.3	9.0	0.0	23.3	0.0
SUBTOTAL - EXPENDITURES	1590.8	533.7	330.1	672.6	736.0	501.7	550.7	681.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1590.8	533.7	330.1	672.6	736.0	501.7	550.7	681.7
TOTAL GENERAL OBLIGATION DEBT	328.6	107.2	0.0	127.1	0.0	0.0	88.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	309.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	429.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE	TOWN OF CAMERON
2015 POPULATION	1,749	1,774	2,382	1,197	53,680	949	843	483
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	259.3	152.1	444.7	368.5	13875.3	186.2	91.2	115.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	15.6	0.0	0.0	0.0	559.7	0.0	0.0	0.0
OTHER TAXES	0.0	21.2	0.0	9.1	117.0	1.2	0.3	1.9
TOTAL TAXES	274.9	173.3	444.7	377.6	14552.1	187.5	91.5	117.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	397.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	51.9	0.0	0.0	0.0
STATE SHARED REVENUES	34.2	33.5	23.5	14.2	1114.5	84.9	45.1	13.3
STATE HIGHWAY AIDS	76.9	106.2	99.7	78.5	1965.4	95.6	109.0	27.9
ALL OTHER STATE AIDS	22.7	10.8	16.8	12.4	617.6	4.0	3.0	2.2
OTHER LOCAL GOVERNMENT AIDS	2.6	0.0	0.0	0.0	443.5	0.0	0.3	0.0
TOTAL INTERGOVERNMENTAL REV.	136.6	150.7	140.2	105.2	4192.9	184.7	157.5	43.5
LICENSES & PERMITS	43.4	13.0	51.2	14.2	1206.6	0.5	1.8	8.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	195.9	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	138.7	123.5	226.8	88.8	3982.4	1.5	1.2	41.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	22.8	1.6	0.3	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.1	1.8	0.6	136.3	0.4	0.4	2.4
OTHER REVENUES	27.1	17.4	1.2	0.7	1592.1	7.0	12.5	8.2
TOTAL MISCELLANEOUS REVENUES	28.4	17.5	3.0	1.4	1728.4	7.4	12.9	10.6
SUBTOTAL - GENERAL REVENUES	622.2	478.1	866.1	587.6	26279.1	383.2	265.4	222.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	1290.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	622.2	478.1	866.1	587.6	27569.1	383.2	265.4	222.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	174.3	121.7	173.6	108.3	4291.8	49.1	34.2	46.9
LAW ENFORCEMENT	0.0	0.0	5.8	0.0	3314.4	0.0	0.0	0.0
FIRE	77.9	55.9	93.7	82.2	2367.3	50.9	127.4	27.4
AMBULANCE	13.2	0.0	3.1	14.4	138.0	27.9	23.9	13.9
OTHER PUBLIC SAFETY	22.1	5.2	23.1	9.5	458.0	0.0	1.9	0.0
HIGHWAY MAINTENANCE & ADM.	137.5	80.5	191.2	232.3	5090.6	52.8	84.1	26.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	2372.5	164.9	70.0	0.0
ROAD-RELATED FACILITIES	4.9	0.0	9.9	1.2	313.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	131.9	126.6	182.0	88.0	3284.3	7.7	3.2	44.1
OTHER SANITATION	0.0	11.8	0.0	0.0	15.1	3.5	0.0	0.0
HEALTH & HUMAN SERVICES	18.3	1.9	2.8	0.9	53.7	3.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	6.1	24.4	31.2	0.0	0.0
PARKS & RECREATION	0.0	1.3	1.7	2.4	1588.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	15.0	5.8	11.3	4.3	443.2	0.0	0.1	0.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	20.0	35.0	2.1	1.3	5.1
SUBTOTAL-OPER. & CAP. EXPEND	595.5	411.1	698.7	569.9	23790.4	393.5	346.5	165.0
DEBT SERVICE								
PRINCIPAL	75.0	20.7	24.6	0.0	2412.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.2	3.3	5.2	0.0	431.9	0.0	0.0	0.0
TOTAL DEBT SERVICE	77.2	24.0	29.9	0.0	2844.9	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	672.8	435.1	728.6	569.9	26635.4	393.5	346.5	165.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	672.8	435.1	728.6	569.9	26635.4	393.5	346.5	165.0
TOTAL GENERAL OBLIGATION DEBT	0.0	89.2	129.2	0.0	24586.7	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	10994.9	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	10423.5	0.0	0.0	0.0

	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD
2015 POPULATION	425	162	356	7,699	683	164	1,572	777
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	104.5	70.0	106.6	1355.6	185.3	90.1	350.6	166.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
OTHER TAXES	7.8	0.5	1.6	24.4	5.7	3.5	0.2	0.0
TOTAL TAXES	112.4	70.6	108.2	1381.0	191.1	93.7	350.8	167.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.7	6.4	22.3	241.9	52.6	10.6	28.2	21.4
STATE HIGHWAY AIDS	73.4	19.3	44.4	205.7	99.5	33.2	124.9	76.4
ALL OTHER STATE AIDS	3.9	6.1	8.3	45.1	2.0	5.1	5.7	3.0
OTHER LOCAL GOVERNMENT AIDS	0.8	0.0	9.0	19.3	0.0	10.7	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	97.9	31.9	84.2	512.2	154.2	59.8	158.9	104.9
LICENSES & PERMITS	0.0	0.1	0.7	49.0	0.0	0.0	9.9	13.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	53.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.0	429.3	0.0	0.0	124.7	62.0
INTERG. CHG. FOR SERVICES	1.8	0.0	0.1	164.2	0.0	0.0	16.2	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.0	3.8	1.3	0.0	2.2	0.2
OTHER REVENUES	1.0	0.0	2.3	107.3	4.9	5.4	3.2	9.6
TOTAL MISCELLANEOUS REVENUES	1.1	0.0	2.3	111.1	6.2	5.4	5.5	9.9
SUBTOTAL - GENERAL REVENUES	213.4	102.8	195.9	2700.2	351.6	159.1	666.3	358.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	213.4	102.8	195.9	2700.2	351.6	159.1	666.3	358.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.3	19.2	29.3	489.3	43.4	24.4	110.2	36.1
LAW ENFORCEMENT	0.0	0.0	0.0	557.7	0.0	0.0	0.0	0.0
FIRE	38.8	25.5	26.3	589.7	46.2	19.7	31.7	32.6
AMBULANCE	21.4	3.3	14.4	105.0	25.3	10.9	37.3	18.9
OTHER PUBLIC SAFETY	0.0	0.0	0.3	54.1	1.8	0.0	2.0	1.6
HIGHWAY MAINTENANCE & ADM.	55.0	0.1	64.5	316.8	85.5	14.7	374.6	211.0
HIGHWAY CONSTRUCTION	33.5	29.8	0.0	229.1	135.7	38.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	34.9	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.1	27.4	26.6	421.0	17.6	10.8	128.8	65.7
OTHER SANITATION	0.0	0.0	0.0	5.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.6	15.2	0.1	0.5	2.0	0.3
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	0.0	0.6	0.0	0.0
PARKS & RECREATION	0.2	0.0	0.0	2.3	0.0	0.0	0.0	6.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	10.9	0.0	0.0	3.3	1.1
ALL OTHER EXPENDITURES	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	192.3	105.9	162.3	2856.4	356.1	120.5	690.2	373.9
DEBT SERVICE								
PRINCIPAL	34.4	0.0	0.0	186.6	30.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.4	0.0	0.0	27.1	1.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	34.9	0.0	0.0	213.8	32.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	227.3	105.9	162.3	3070.2	388.1	120.5	690.2	373.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	227.3	105.9	162.3	3070.2	388.1	120.5	690.2	373.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	643.9	13.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLADORE	TOWN OF PORT EDWARDS	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA	TOWN OF SENECA
2015 POPULATION	684	1,420	257	1,622	858	1,029	5,178	1,117
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	110.8	139.3	80.9	256.5	242.1	217.4	626.6	151.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	3.1	3.0	1.4	4.3	0.6	31.2	4.0
TOTAL TAXES	111.5	142.4	83.9	257.9	246.5	218.0	657.9	155.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	274.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	46.9	45.8	21.9	75.5	23.4	57.9	183.2	28.7
STATE HIGHWAY AIDS	98.9	88.9	95.5	87.1	95.3	90.1	228.9	88.9
ALL OTHER STATE AIDS	7.7	16.8	13.8	3.8	5.7	3.9	29.1	12.1
OTHER LOCAL GOVERNMENT AIDS	0.0	6.4	72.4	0.0	0.0	29.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	153.6	158.0	203.8	166.4	124.4	181.2	441.2	129.7
LICENSES & PERMITS	0.2	2.4	0.7	0.8	2.9	1.7	106.0	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.5	1.3	116.6	3.8	0.9	37.1	0.0
INTERG. CHG. FOR SERVICES	0.3	1.4	1.1	0.6	0.0	0.0	1.0	8.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.7	0.0	0.4	0.9	0.3	4.3	0.0
OTHER REVENUES	9.6	3.9	22.4	9.9	5.6	7.1	27.6	117.9
TOTAL MISCELLANEOUS REVENUES	9.8	4.7	22.4	10.4	6.6	7.5	31.9	117.9
SUBTOTAL - GENERAL REVENUES	275.7	309.6	313.3	552.8	384.3	409.4	1552.4	412.2
OTHER FINANCING SOURCES	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	275.7	309.6	403.3	552.8	384.3	409.4	1552.4	412.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.6	62.0	37.1	78.6	48.3	53.0	450.2	56.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	13.6	0.0
FIRE	33.3	58.5	10.8	62.7	55.8	47.2	199.4	56.5
AMBULANCE	18.4	21.6	14.8	50.4	21.6	19.5	105.4	19.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	10.4	1.3
HIGHWAY MAINTENANCE & ADM.	93.9	132.8	66.9	186.4	262.1	267.9	254.1	108.8
HIGHWAY CONSTRUCTION	39.9	0.0	130.2	0.0	0.0	0.0	161.3	90.6
ROAD-RELATED FACILITIES	2.6	0.0	0.0	0.0	0.4	2.0	4.2	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	0.0	7.2	130.7	0.0	2.8	299.3	15.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	1.4	1.5	1.6	1.4	0.1	74.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.7	0.0	1.1	0.0	0.0	1.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.7	1.8	2.2	0.0
ALL OTHER EXPENDITURES	37.4	3.3	0.0	16.8	0.0	0.0	4.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	276.6	279.9	269.4	527.6	391.7	394.6	1579.5	350.1
DEBT SERVICE								
PRINCIPAL	0.0	18.6	144.9	0.0	0.0	0.0	235.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.2	0.0	0.0	0.0	0.0	5.8	0.0
TOTAL DEBT SERVICE	0.0	20.8	144.9	0.0	0.0	0.0	240.8	0.0
SUBTOTAL - EXPENDITURES	276.6	300.8	414.4	527.6	391.7	394.6	1820.4	350.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	276.6	300.8	414.4	527.6	391.7	394.6	1820.4	350.1
TOTAL GENERAL OBLIGATION DEBT	0.0	62.2	141.6	0.0	0.0	0.0	0.0	100.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2015 POPULATION	810	1,052	787	28,927	4,244	4,244	1,658,569
REVENUES - GOVERNMENTAL FUND							
TAXES							
GENERAL PROPERTY TAXES	192.0	108.3	148.1	5096.5	332.1	332.1	400766.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	764.3
IN LIEU OF TAXES	0.0	0.0	0.0	0.9	0.0	0.0	1189.2
OTHER TAXES	0.0	1.1	2.7	100.2	0.3	0.3	15494.0
TOTAL TAXES	192.1	109.5	150.8	5197.6	332.4	332.4	418213.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	274.9	0.0	0.0	6977.9
INTERGOVERNMENTAL REVENUES							
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1396.8
STATE SHARED REVENUES	55.6	84.7	43.8	1214.8	185.5	185.5	52789.2
STATE HIGHWAY AIDS	91.4	116.8	67.8	2060.0	174.0	174.0	148688.4
ALL OTHER STATE AIDS	5.2	16.7	2.8	206.8	7.7	7.7	28617.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	14.5	166.9	326.7	326.7	12179.2
TOTAL INTERGOVERNMENTAL REV.	152.3	218.2	128.9	3648.6	694.0	694.0	243671.6
LICENSES & PERMITS	0.2	1.0	0.4	202.7	23.9	23.9	21657.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	55.4	0.0	0.0	3415.5
PUBLIC CHG. FOR SERVICES	6.9	0.0	0.0	827.4	4.7	4.7	59286.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	198.4	3.4	3.4	6233.5
MISCELLANEOUS REVENUES							
INTEREST INCOME	0.0	0.3	0.1	18.7	1.6	1.6	3134.4
OTHER REVENUES	5.0	24.6	1.9	397.6	30.5	30.5	31980.3
TOTAL MISCELLANEOUS REVENUES	5.0	24.9	2.0	416.3	32.2	32.2	35114.7
SUBTOTAL - GENERAL REVENUES	356.7	353.8	282.4	10821.7	1090.7	1090.7	794572.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	89.9	0.0	0.0	70970.0
TOTAL REVENUE & OTHER FINANCING SOURCES	356.7	353.8	282.4	10911.7	1090.7	1090.7	865542.1
EXPENDITURES-GOVERNMENTAL FUND							
GENERAL OPERATIONS & CAPITAL							
GENERAL GOVERNMENT	40.2	49.6	41.2	1875.3	228.3	228.3	127583.7
LAW ENFORCEMENT	0.0	0.0	0.0	571.4	0.0	0.0	32063.8
FIRE	54.8	53.6	56.3	1706.2	237.1	237.1	92032.8
AMBULANCE	22.0	19.4	30.8	646.6	12.0	12.0	19470.5
OTHER PUBLIC SAFETY	0.0	1.3	0.0	75.1	12.4	12.4	8892.6
HIGHWAY MAINTENANCE & ADM.	181.9	72.8	90.3	3004.3	247.0	247.0	265600.3
HIGHWAY CONSTRUCTION	68.0	156.0	36.8	1385.2	125.0	125.0	107628.1
ROAD-RELATED FACILITIES	1.7	0.0	0.0	36.8	17.5	17.5	5947.3
OTHER TRANSPORTATION	0.0	0.0	0.0	34.9	0.0	0.0	3701.2
SOLID WASTE COLL & DISPOSAL	17.0	27.6	9.5	1277.5	189.7	189.7	54185.0
OTHER SANITATION	0.0	0.0	0.0	8.6	0.0	0.0	3310.3
HEALTH & HUMAN SERVICES	2.3	0.0	0.5	106.5	0.0	0.0	3377.5
CULTURE & EDUCATION	0.0	0.0	0.0	32.0	5.2	5.2	6492.2
PARKS & RECREATION	0.0	0.0	0.0	11.9	0.0	0.0	16966.5
CONSERVATION & DEVELOPMENT	0.0	2.3	0.0	23.7	7.0	7.0	17349.4
ALL OTHER EXPENDITURES	4.3	3.1	0.0	80.9	0.0	0.0	5510.4
SUBTOTAL-OPER. & CAP. EXPEND	392.6	386.2	265.5	10877.5	1081.3	1081.3	770112.5
DEBT SERVICE							
PRINCIPAL	0.0	0.0	0.0	650.6	0.0	0.0	60017.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	36.8	0.0	0.0	9174.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	687.4	0.0	0.0	69191.7
SUBTOTAL - EXPENDITURES	392.6	386.2	265.5	11564.9	1081.3	1081.3	839304.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	3629.2
TOTAL EXPENDITURES & OTHER FINANCING USES	392.6	386.2	265.5	11564.9	1081.3	1081.3	842933.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	960.9	0.0	0.0	338624.7
PROPRIETARY FUND TYPES							
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	46936.8
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	44492.3

