County and Municipal Revenues and Expenditures

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2013

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2013 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Local Government Services

INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2013.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: www.revenue.wi.gov/reports/m.html. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars ($5,200 appears as $5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officals of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activites as part of their governmental fund types. This may help to understand some of the differences in revenues and expenditures when comparing the data of local government units.

The data contained in this bulletin is unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Valeah Foy, Director, Bureau of Local Government Services at (608) 261-5360 or email lgs@revenue.wi.gov.

The information contained in this bulletin is complete. If a MFR was not received from a municipality, DOR requested an independent accounting firm to compile the report using the municipality's records.

Valeah Foy, Director
Bureau of Local Government Services
Division of State and Local Finance

Explanation of Lines

Population is the 2013 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2012 and collected in 2013 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2013 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sales of major general fixed assests.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2013 POPULATION	5,717,110	3,173,540	893,769	1,649,801	5,717,110
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	1987627.5	1684558.9	426089.0	382250.4	4480525.8
TAX INCREMENTS	136.3	263906.2	95360.9	1138.7	360542.1
IN LIEU OF TAXES	0.0	92757.1	23795.6	1364.2	117916.9
OTHER TAXES	386015.0	76571.6	22728.9	13772.8	499088.3
TOTAL TAXES	2373779.0	2117794.0	567974.5	398526.3	5458073.8
SPECIAL ASSESSMENTS	0.0	34366.8	10112.9	4572.9	49052.6
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	118322.6	104359.7	4798.8	2723.8	230204.9
STATE SHARED REVENUES	136168.1	595213.4	74621.0	52438.8	858441.3
STATE HIGHWAY AIDS	118889.9	157562.3	44678.1	140912.8	462043.1
ALL OTHER STATE AIDS	1107405.3	123999.2	19757.5	30067.3	1281229.3
OTHER LOCAL GOVERNMENT AIDS	11528.1	48648.2	9598.7	11488.1	81263.1
TOTAL INTERGOVERNMENTAL REV.	1492314.1	1029783.0	153454.3	237631.0	2913182.4
LICENSES AND PERMITS	19553.6	96625.9	25617.5	19154.1	160951.1
FINES, FORFEITS AND PENALTIES	27207.5	45064.7	13563.3	3413.7	89249.2
PUBLIC CHARGES FOR SERVICES	807024.7	346500.2	63639.4	55057.8	1272222.1
INTERGOV. CHARGES FOR SERVICES	175679.1	113046.2	25388.3	5785.5	319899.1
MISCELLANEOUS REVENUES					
INTEREST INCOME	8697.3	14928.3	4864.5	3471.3	31961.4
OTHER REVENUES	135525.9	138706.0	33340.3	27079.2	334651.4
TOTAL MISCELLANEOUS REVENUES	144223.2	153634.3	38204.8	30550.5	366612.8
SUBTOTAL-GENERAL REVENUES	5039781.4	3936815.3	897955.4	754692.1	10629244.2
OTHER FINANCING SOURCES	802664.3	1794992.0	259297.9	52129.8	2909084.0
TOTAL REVENUES AND OTHER FINANCING SOURCES	5842445.7	5731807.4	1157253.4	806821.9	13538328.4
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	688405.2	367755.8	115763.6	127769.4	1299694.0
LAW ENFORCEMENT	460993.1	981492.0	165061.8	32717.9	1640264.8
FIRE	296.3	503792.8	100395.6	86340.9	690825.6
AMBULANCE	19975.7	79196.1	16372.7	19409.3	134953.8
OTHER PUBLIC SAFETY	572406.0	84815.0	12857.5	7178.1	677256.6
HIGHWAY MAINTENANCE & ADM.	270343.3	364755.9	100768.3	263262.1	999129.6
HIGHWAY CONSTRUCTION	171400.2	277465.8	66248.1	89647.0	604761.1
ROAD-RELATED FACILITIES	18637.1	107352.6	26308.7	5079.0	157377.4
OTHER TRANSPORTATION	44221.3	52641.4	1532.1	4343.9	102738.7
SOLID WASTE COLL. & DISPOSAL	16552.3	154519.9	43328.6	51789.3	266190.1
OTHER SANITATION	2031.4	52997.7	16106.7	1984.0	73119.8
HEALTH & HUMAN SERVICES	2022712.8	73389.1	6651.4	3079.6	2105832.9
CULTURE AND EDUCATION	158534.4	214972.7	36316.0	6887.6	416710.7
PARKS AND RECREATION	163196.4	201054.4	45278.4	14557.4	424086.6
CONSERVATION & DEVELOPMENT	136104.9	266840.3	62280.2	8960.0	474185.4
ALL OTHER EXPENDITURES	0.0	10280.8	2390.3	7179.1	19850.2
SUBTOTAL-OPER. & CAP. EXPEND.	4745811.2	3793323.1	817660.6	730185.3	10086980.2
DEBT SERVICE					
PRINCIPAL	487762.8	1119716.3	207836.5	57147.1	1872462.7
INTEREST & FISCAL CHARGES	97959.9	184435.8	54336.2	10046.6	346778.5
TOTAL DEBT SERVICE	585722.7	1304152.1	262172.8	67193.8	2219241.4
SUBTOTAL-EXPENDITURES	5331534.0	5097475.3	1079833.4	797379.1	12306221.8
OTHER FINANCING USES	410257.8	512150.8	77395.7	5482.5	1005286.8
TOTAL EXPENDITURES AND OTHER FINANCING USES	5741791.9	5609626.1	1157229.1	802861.6	13311508.7
TOTAL GENERAL OBLIGATION DEBT	2252025.2	4551684.6	1492640.4	323285.0	8619635.2
PROPRIETARY FUND TYPES					
REVENUES	2117325.7	2472888.7	442426.5	44054.2	5076695.1
EXPENSES	2012338.4	2382144.5	435514.3	38660.4	4868657.6

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2013 POPULATION	20,834	16,097	45,963	15,088	251,495	13,630	15,496	49,405
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17154.9	6551.5	17779.7	8874.6	80953.2	5931.1	8649.3	16876.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2228.6	1630.5	4176.8	1421.9	6677.2	817.9	1170.6	425.7
TOTAL TAXES	19383.5	8182.0	21956.5	10296.6	87630.5	6749.0	9820.0	17302.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.2	515.5	497.4	85.3	1342.7	14.0	18.0	2.8
STATE SHARED REVENUES	96.0	1011.3	1204.5	63.9	3438.9	801.6	71.5	875.8
STATE HIGHWAY AIDS	1636.7	420.7	1501.2	916.2	4754.5	680.6	571.2	914.0
ALL OTHER STATE AIDS	5884.5	4880.8	11093.4	5520.3	81571.7	5933.6	4327.8	9388.7
OTHER LOCAL GOVERNMENT AIDS	500.0	117.4	0.0	0.0	2886.7	59.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	8121.5	6945.8	14296.6	6585.9	93994.6	7489.6	4988.5	11181.4
LICENSES & PERMITS	207.5	23.7	236.1	188.4	1179.2	58.3	135.3	162.8
FINES, FORFEITS & PENALTIES	102.4	77.0	255.3	114.8	772.2	78.0	102.9	83.6
PUBLIC CHG. FOR SERVICES	4873.0	1509.3	2577.9	5495.4	10052.2	709.4	2154.2	3894.0
INTERG. CHG. FOR SERVICES	740.5	0.0	734.5	54.8	17604.5	53.8	13.5	693.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	43.6	53.4	54.7	41.3	479.5	39.0	235.5	53.6
OTHER REVENUES	714.1	269.8	504.5	676.3	3327.4	793.6	283.3	231.5
TOTAL MISCELLANEOUS REVENUES	757.8	323.3	559.2	717.6	3807.0	832.7	518.8	285.2
SUBTOTAL - GENERAL REVENUES	34186.3	17061.3	40616.3	23453.8	215040.4	15971.0	17733.5	33602.8
OTHER FINANCING SOURCES	136.1	731.1	0.0	0.0	21976.5	0.0	3300.0	995.0
TOTAL REVENUE & OTHER FINANCING SOURCES	34322.5	17792.4	40616.3	23453.8	237016.9	15971.0	21033.5	34597.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4716.8	2412.6	6401.7	3657.5	13575.0	2125.0	3755.4	5577.9
LAW ENFORCEMENT	3884.4	2277.8	3360.6	2531.8	19988.0	1189.7	2123.6	4188.8
FIRE	0.0	0.0	0.4	0.0	0.0	0.0	4.1	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2241.0	2127.0	4027.9	1668.2	24976.3	901.5	3451.8	1631.8
HIGHWAY MAINTENANCE & ADM.	2317.3	1750.4	2483.3	3192.0	4884.6	1779.5	2776.6	3526.3
HIGHWAY CONSTRUCTION	3717.6	103.2	2210.9	0.0	10276.6	1329.0	360.1	544.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	400.5	38.8	0.0	0.0
OTHER TRANSPORTATION	94.3	54.3	2208.1	150.1	4.4	3.6	401.1	0.0
SOLID WASTE COLL & DISPOSAL	1.9	0.0	343.0	8.4	0.0	174.4	103.8	18.4
OTHER SANITATION	0.0	9.4	26.0	0.0	0.0	10.7	8.3	111.7
HEALTH & HUMAN SERVICES	10485.4	6203.5	14446.9	6550.8	106130.0	4241.2	4493.6	14474.7
CULTURE & EDUCATION	652.8	369.0	819.6	638.5	22641.5	236.5	429.1	2685.3
PARKS & RECREATION	1064.5	188.7	705.9	424.7	2815.3	55.0	471.2	1010.1
CONSERVATION & DEVELOPMENT	1423.1	1006.3	887.7	2752.2	2407.9	440.6	1412.3	1126.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	30599.6	16502.6	37922.5	21574.6	208100.5	12526.1	19791.5	34896.1
DEBT SERVICE								
PRINCIPAL	1600.9	1173.4	4917.5	250.0	10191.8	95.0	150.6	2150.0
INTEREST & FISCAL CHARGES	395.3	54.1	462.1	215.3	5178.6	19.4	18.4	277.9
TOTAL DEBT SERVICE	1996.2	1227.5	5379.6	465.3	15370.4	114.4	169.0	2427.9
SUBTOTAL - EXPENDITURES	32595.8	17730.2	43302.2	22039.9	223470.9	12640.5	19960.6	37324.1
OTHER FINANCING USES	0.0	1098.6	166.2	0.0	17555.7	3.1	1300.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	32595.8	18828.8	43468.4	22039.9	241026.7	12643.7	21260.6	37324.1
TOTAL GENERAL OBLIGATION DEBT	11689.0	1306.8	13500.0	5110.0	135754.0	595.0	3313.8	7035.0
PROPRIETARY FUND TYPES								
REVENUES	9996.5	5103.3	12938.0	4569.1	85484.3	5140.0	5156.9	5779.8
EXPENSES	10399.7	5628.9	12897.5	4963.9	90902.7	5000.1	4707.7	5747.2

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2013 POPULATION	62,918	34,721	56,804	16,658	497,021	88,875	27,966	44,279
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16412.2	13032.1	24555.1	7893.2	143431.2	32090.4	25011.3	15005.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	13.6	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4969.5	2059.8	4648.0	1696.3	52692.7	6485.1	3989.1	4667.2
TOTAL TAXES	21381.8	15092.0	29203.1	9589.6	196137.6	38575.5	29000.5	19673.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	10.5	5.2	8823.2	27.7	22.3	86.4
STATE SHARED REVENUES	2556.4	1956.8	2185.4	891.7	3874.3	2832.0	118.2	2195.8
STATE HIGHWAY AIDS	2486.0	1037.1	1748.6	753.3	3569.2	3394.0	1066.0	3209.2
ALL OTHER STATE AIDS	10858.0	8034.5	9078.5	4421.4	181330.3	9877.2	10495.0	8674.3
OTHER LOCAL GOVERNMENT AIDS	0.0	20.0	0.0	0.0	471.5	5.0	0.0	46.7
TOTAL INTERGOVERNMENTAL REV.	15900.4	11048.5	13023.1	6071.7	198068.6	16136.0	11701.7	14212.6
LICENSES & PERMITS	502.3	91.4	38.5	36.3	1062.7	164.8	264.2	296.2
FINES, FORFEITS & PENALTIES	249.6	188.1	525.0	92.7	4184.6	445.7	171.2	338.7
PUBLIC CHG. FOR SERVICES	4196.0	7646.4	4765.4	1090.6	21357.0	26226.0	5568.8	2095.0
INTERG. CHG. FOR SERVICES	483.7	1022.4	516.2	221.5	13282.1	14688.4	405.8	2931.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	211.3	26.5	102.6	68.7	513.9	311.2	266.6	109.1
OTHER REVENUES	1263.1	445.2	1630.1	478.5	5433.3	827.3	1439.2	966.4
TOTAL MISCELLANEOUS REVENUES	1474.5	471.7	1732.7	547.2	5947.2	1138.5	1705.8	1075.5
SUBTOTAL - GENERAL REVENUES	44188.5	35560.7	49804.3	17649.8	440040.0	97375.3	48818.3	40623.1
OTHER FINANCING SOURCES	3000.0	908.6	10354.8	1285.0	88778.1	0.0	5256.5	8304.1
TOTAL REVENUE & OTHER FINANCING SOURCES	47188.5	36469.4	60159.1	18934.8	528818.1	97375.3	54074.9	48927.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8321.3	4919.1	7307.6	2549.1	51415.2	8433.8	7620.6	4825.3
LAW ENFORCEMENT	3384.4	3216.3	5308.0	2331.1	37095.4	6411.7	4366.0	4104.2
FIRE	1.3	1.8	0.0	2.0	0.0	0.0	0.0	186.2
AMBULANCE	0.0	0.0	0.0	13.3	490.8	0.0	3332.7	18.0
OTHER PUBLIC SAFETY	4828.1	2679.9	6991.3	864.1	49858.5	13381.1	3678.1	8104.1
HIGHWAY MAINTENANCE & ADM.	2911.5	1846.1	4321.4	3021.4	8746.3	10701.9	149.6-	3221.1
HIGHWAY CONSTRUCTION	4501.7	1345.0	2581.8	0.0	7618.2	5969.5	5523.8	2411.5
ROAD-RELATED FACILITIES	0.0	332.9	0.0	269.8	507.2	0.0	334.0	5769.6
OTHER TRANSPORTATION	126.4	0.0	0.0	30.0	28.0	182.0	267.8	0.0
SOLID WASTE COLL & DISPOSAL	245.1	0.0	3430.6	0.0	0.0	0.0	138.7	272.2
OTHER SANITATION	13.2	0.0	0.0	0.0	0.0	33.7	563.9	68.5
HEALTH & HUMAN SERVICES	14415.3	11926.6	12417.2	5202.2	234052.1	48735.3	16619.8	12071.5
CULTURE & EDUCATION	987.5	645.9	929.6	371.5	5815.2	1228.8	2108.4	549.4
PARKS & RECREATION	513.9	1420.3	88.7	172.5	23688.8	637.2	1001.9	48.2
CONSERVATION & DEVELOPMENT	2792.0	3156.3	3286.8	1032.7	10149.3	1313.9	1986.9	904.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	43042.1	31490.6	46663.3	15860.3	429465.3	97029.3	47393.6	42555.1
DEBT SERVICE								
PRINCIPAL	1380.0	286.4	2626.0	1762.1	22198.4	2805.0	1535.0	8393.7
INTEREST & FISCAL CHARGES	335.2	14.7	1178.4	217.5	5412.7	1330.6	746.6	1024.7
TOTAL DEBT SERVICE	1715.2	301.1	3804.4	1979.6	27611.2	4135.6	2281.6	9418.4
SUBTOTAL - EXPENDITURES	44757.3	31791.8	50467.8	17839.9	457076.6	101165.0	49675.2	51973.6
OTHER FINANCING USES	1183.1	1076.3	9825.0	126.7	64794.2	0.0	5274.2	1549.6
TOTAL EXPENDITURES & OTHER FINANCING USES	45940.4	32868.1	60292.9	17966.7	521870.8	101165.0	54949.5	53523.2
TOTAL GENERAL OBLIGATION DEBT	11380.0	0.0	23830.1	8110.0	250710.0	41980.0	14695.0	33373.7
PROPRIETARY FUND TYPES								
REVENUES	16782.4	25476.3	28481.7	6612.0	84392.7	0.0	16945.6	19626.7
EXPENSES	16917.1	26537.0	28498.8	5933.2	84523.4	0.0	17111.4	16549.1

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2013 POPULATION	43,887	99,734	4,381	101,984	9,210	51,723	36,799	19,093
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	20363.9	24742.5	3821.5	39536.5	5192.1	10900.4	14789.5	13773.6
TAX INCREMENTS	122.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3101.5	9931.8	522.4	8045.2	775.0	3270.4	2699.9	1655.5
TOTAL TAXES	23588.0	34674.3	4343.9	47581.8	5967.1	14170.8	17489.5	15429.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	393.3	6.5	63.9	39.9	146.3	0.0	149.7
STATE SHARED REVENUES	2292.5	2449.4	161.4	2753.2	133.0	2308.3	346.2	110.6
STATE HIGHWAY AIDS	1494.5	2290.8	282.4	2361.3	275.8	1360.2	1064.2	920.1
ALL OTHER STATE AIDS	6731.7	23480.2	2468.4	20813.5	3909.4	8124.5	5704.7	3492.2
OTHER LOCAL GOVERNMENT AIDS	51.6	0.0	0.0	0.0	170.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	10570.3	28613.8	2918.9	25992.0	4529.0	11939.5	7115.2	4672.7
LICENSES & PERMITS	84.3	343.0	22.7	406.4	59.6	116.6	224.7	88.3
FINES, FORFEITS & PENALTIES	305.9	367.2	7.9	573.1	165.8	355.6	187.4	138.5
PUBLIC CHG. FOR SERVICES	4512.9	8232.5	1563.0	6144.9	860.6	4237.1	2932.0	1991.9
INTERG. CHG. FOR SERVICES	598.6	1980.4	462.7	10058.8	246.1	399.7	955.9	179.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.0	111.5	43.1	195.1	55.6	231.8	74.2	111.0
OTHER REVENUES	961.7	6686.9	70.8	5379.4	411.6	487.9	301.9	415.5
TOTAL MISCELLANEOUS REVENUES	992.8	6798.5	114.0	5574.6	467.3	719.7	376.1	526.6
SUBTOTAL - GENERAL REVENUES	40653.1	81009.9	9433.4	96331.8	12295.8	31939.3	29281.1	23026.5
OTHER FINANCING SOURCES	12053.3	7600.0	39.5	13681.0	375.0	18.2	949.7	9025.0
TOTAL REVENUE & OTHER FINANCING SOURCES	52706.4	88609.9	9472.9	110012.8	12670.8	31957.6	30230.9	32051.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8176.8	13112.1	1633.0	11586.0	1703.2	3763.1	3515.2	3927.1
LAW ENFORCEMENT	3425.5	12322.2	1322.4	9435.7	2159.1	3592.7	3952.3	3180.9
FIRE	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	37.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	4122.4	8727.0	650.4	7437.0	2181.3	1936.1	1777.2	1763.2
HIGHWAY MAINTENANCE & ADM.	3751.1	9620.0	849.7	6018.7	704.0	5767.7	3149.4	2109.0
HIGHWAY CONSTRUCTION	2094.6	2999.2	0.0	5395.5	39.2	0.0	1433.9	1224.9
ROAD-RELATED FACILITIES	0.0	0.0	312.0	1025.2	0.0	0.0	236.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	27.7	0.0
SOLID WASTE COLL & DISPOSAL	2261.9	1103.4	79.4	0.0	83.8	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	231.3	0.0	6.1
HEALTH & HUMAN SERVICES	11130.2	35177.3	2325.9	39269.7	3231.3	12829.9	11489.8	6882.8
CULTURE & EDUCATION	1080.7	480.8	262.3	1932.6	156.2	835.4	722.9	557.2
PARKS & RECREATION	272.9	863.3	306.8	1446.7	360.9	604.9	45.6	185.7
CONSERVATION & DEVELOPMENT	1413.2	2241.9	1215.3	2247.8	1207.1	1116.7	1107.0	1121.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	37729.6	86647.5	8995.1	85795.3	11826.6	30678.3	27457.8	20959.0
DEBT SERVICE								
PRINCIPAL	1480.0	2225.6	3.6	8995.0	339.0	198.6	599.9	9555.6
INTEREST & FISCAL CHARGES	465.9	2081.8	0.7	2293.3	61.4	73.4	457.7	856.3
TOTAL DEBT SERVICE	1945.9	4307.5	4.3	11288.3	400.4	272.0	1057.6	10411.9
SUBTOTAL - EXPENDITURES	39675.6	90955.1	8999.5	97083.6	12227.1	30950.3	28515.5	31371.0
OTHER FINANCING USES	1659.7	3303.7	0.0	2487.6	0.0	134.8	309.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	41335.3	94258.9	8999.5	99571.2	12227.1	31085.2	28824.6	31371.0
TOTAL GENERAL OBLIGATION DEBT	38465.0	57822.5	35.9	75970.0	2093.5	5828.4	11655.0	20755.0
PROPRIETARY FUND TYPES								
REVENUES	31480.6	18919.4	1834.8	31081.8	3266.5	20762.5	21408.2	4020.7
EXPENSES	33532.8	19070.5	1821.6	30767.5	3122.5	20102.6	21338.4	4186.5

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2013 POPULATION	23,740	5,848	20,551	83,940	26,912	166,915	20,604	115,928
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10381.8	4201.9	9616.1	27040.4	11523.7	59466.1	11011.7	29839.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1984.2	841.7	1654.4	6277.4	2330.7	13287.4	204.3	11633.0
TOTAL TAXES	12366.1	5043.7	11270.6	33317.8	13854.5	72753.6	11216.0	41472.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	43.6	0.0	0.0	0.0	7.1	6727.0	8.8	224.5
STATE SHARED REVENUES	310.0	132.8	986.8	2084.6	1119.3	2965.4	1623.9	4015.9
STATE HIGHWAY AIDS	1144.9	399.0	1712.2	1753.4	957.1	3156.4	811.5	1817.4
ALL OTHER STATE AIDS	2569.1	1817.7	5076.2	11763.5	5151.7	41560.3	6096.8	26886.9
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	471.8	0.0	800.0	99.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4071.6	2349.6	8247.1	15601.6	8035.3	54509.0	8541.1	32944.9
LICENSES & PERMITS	213.4	64.1	94.0	181.7	57.1	575.4	100.2	802.7
FINES, FORFEITS & PENALTIES	85.7	24.9	192.1	388.2	211.5	1346.2	70.3	388.6
PUBLIC CHG. FOR SERVICES	656.4	2823.3	2875.7	7582.0	2611.6	4030.4	2758.8	5839.7
INTERG. CHG. FOR SERVICES	18.5	0.0	9.6	3368.2	1759.1	8310.7	72.8	1963.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	41.5	18.7	209.7	76.2	66.9	75.9	53.5	42.1
OTHER REVENUES	657.4	347.4	1569.2	1213.7	1400.5	1774.6	1531.9	805.2
TOTAL MISCELLANEOUS REVENUES	699.0	366.2	1778.9	1290.0	1467.4	1850.5	1585.5	847.3
SUBTOTAL - GENERAL REVENUES	18111.0	10672.0	24468.3	61729.9	27996.8	143376.1	24345.0	84259.2
OTHER FINANCING SOURCES	0.0	3280.5	141.0	5418.1	1170.3	22047.8	2306.0	6437.2
TOTAL REVENUE & OTHER FINANCING SOURCES	18111.0	13952.5	24609.3	67148.1	29167.2	165423.9	26651.0	90696.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3061.3	1905.1	5925.9	10114.9	4943.9	23077.3	3277.7	10735.1
LAW ENFORCEMENT	2208.4	1965.7	2746.1	7230.5	3844.8	17312.9	2086.1	5036.2
FIRE	0.0	0.1	0.0	0.0	20.5	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1621.1	124.3	1542.7	6503.9	2908.3	22804.3	3824.5	13176.8
HIGHWAY MAINTENANCE & ADM.	3458.8	614.5	1463.4	2469.1	2771.1	5580.7	2867.6	7123.6
HIGHWAY CONSTRUCTION	1869.3	258.3	2426.5	3659.1	788.7	4524.6	0.0	37.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	323.4	227.0	0.0	1218.3	0.0
OTHER TRANSPORTATION	287.1	113.3	12.5	4.6	20.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	89.2	203.1	105.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.1
HEALTH & HUMAN SERVICES	3630.9	2755.1	5784.5	23074.3	7711.5	57925.6	9972.5	41597.6
CULTURE & EDUCATION	511.4	211.7	275.6	2590.8	582.3	2324.4	587.4	2322.7
PARKS & RECREATION	55.9	294.3	779.0	1267.9	500.4	1550.2	956.0	978.6
CONSERVATION & DEVELOPMENT	551.9	1255.1	1960.3	3474.3	1080.5	2011.3	868.4	2394.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	17256.6	9587.3	23120.0	60818.4	25399.4	137111.6	25658.9	83408.8
DEBT SERVICE								
PRINCIPAL	587.9	397.1	317.2	54.4	2934.1	22029.3	710.0	3734.6
INTEREST & FISCAL CHARGES	123.4	168.4	67.3	0.1	589.3	3310.0	703.0	1402.1
TOTAL DEBT SERVICE	711.3	565.5	384.5	54.5	3523.4	25339.3	1413.0	5136.7
SUBTOTAL - EXPENDITURES	17967.9	10152.8	23504.5	60873.0	28922.9	162450.9	27072.0	88545.6
OTHER FINANCING USES	178.2	52.4	41.3	1828.6	446.9	5881.0	2909.5	5968.5
TOTAL EXPENDITURES & OTHER FINANCING USES	18146.2	10205.3	23545.9	62701.6	29369.8	168332.0	29981.5	94514.1
TOTAL GENERAL OBLIGATION DEBT	4361.1	7108.7	2690.0	3505.0	15674.8	99110.0	17050.0	61814.2
PROPRIETARY FUND TYPES								
REVENUES	12212.9	2382.0	6839.7	11757.5	7610.1	55472.0	12608.0	62906.5
EXPENSES	14021.2	2263.1	6031.7	9809.5	7576.3	54281.0	14603.5	62983.5

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2013 POPULATION	16,883	19,835	29,134	81,352	134,679	41,732	15,376	950,410
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6742.3	9026.3	13464.6	28807.7	46256.7	14906.2	10933.6	279321.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	963.2	1784.1	2249.4	666.2	12581.5	4121.2	1066.3	71233.5
TOTAL TAXES	7705.6	10810.5	15714.0	29473.9	58838.3	19027.4	11999.9	350554.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.4	732.0	0.0	2575.3	142.2	5.5	39613.8
STATE SHARED REVENUES	1676.0	722.1	982.5	4170.4	5521.0	1445.8	74.8	31118.7
STATE HIGHWAY AIDS	724.6	770.0	1025.9	1357.7	3280.8	1572.4	825.9	5026.4
ALL OTHER STATE AIDS	2576.5	3091.0	3426.4	13180.5	15711.1	13723.7	2811.4	140929.7
OTHER LOCAL GOVERNMENT AIDS	45.1	0.0	0.0	0.0	61.9	233.2	9.2	935.3
TOTAL INTERGOVERNMENTAL REV.	5022.2	4587.6	6166.9	18708.6	27150.2	17117.6	3727.0	217624.1
LICENSES & PERMITS	59.2	92.2	164.5	344.7	273.7	139.1	144.6	698.5
FINES, FORFEITS & PENALTIES	89.4	87.6	156.8	466.3	780.1	235.1	109.0	2197.1
PUBLIC CHG. FOR SERVICES	1663.8	2971.1	3200.4	4740.9	10071.6	9461.0	1505.7	451462.6
INTERG. CHG. FOR SERVICES	222.7	627.9	734.3	2369.9	1349.3	652.7	75.6	16075.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	46.2	75.6	62.7	85.8	140.5	17.1	9.3	1953.5
OTHER REVENUES	310.7	700.2	1776.6	1141.4	1985.9	910.9	295.8	55902.5
TOTAL MISCELLANEOUS REVENUES	356.9	775.8	1839.4	1227.2	2126.4	928.0	305.1	57856.0
SUBTOTAL - GENERAL REVENUES	15120.2	19952.9	27976.6	57331.9	100589.9	47561.2	17867.3	1096468.4
OTHER FINANCING SOURCES	313.0	0.0	3602.9	1900.0	5852.9	0.0	4196.0	383945.1
TOTAL REVENUE & OTHER FINANCING SOURCES	15433.2	19952.9	31579.5	59231.9	106442.8	47561.2	22063.3	1480413.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2249.7	3518.7	5081.8	8098.7	18307.8	6776.2	3548.8	124443.5
LAW ENFORCEMENT	1879.9	2556.3	3386.9	6098.2	9320.0	4427.8	3457.1	35868.7
FIRE	0.0	0.0	0.0	0.0	0.0	2.7	15.3	0.0
AMBULANCE	16.8	0.0	1774.7	0.0	0.0	29.9	889.7	3204.3
OTHER PUBLIC SAFETY	1201.9	1880.2	3164.7	7057.0	11293.2	5192.9	1052.8	142989.6
HIGHWAY MAINTENANCE & ADM.	2658.4	2418.2	3411.9	3223.0	10095.9	2112.5	2140.6	18484.0
HIGHWAY CONSTRUCTION	472.9	270.0	1087.1	622.4	835.2	2251.7	90.9	6649.2
ROAD-RELATED FACILITIES	122.7	0.0	0.0	423.3	0.0	608.9	26.2	0.0
OTHER TRANSPORTATION	0.0	150.1	0.0	355.4	0.0	104.9	0.0	24184.5
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	2520.2	0.0	0.0	79.0	0.0
OTHER SANITATION	0.0	9.6	34.0	0.0	0.0	22.3	0.0	0.0
HEALTH & HUMAN SERVICES	5101.8	4756.5	5072.9	23062.1	32428.6	21166.3	4722.9	483523.1
CULTURE & EDUCATION	279.2	551.0	833.2	1142.2	9288.4	1271.8	439.9	35502.8
PARKS & RECREATION	266.0	978.5	0.0	1139.1	3650.1	1128.0	77.7	76749.3
CONSERVATION & DEVELOPMENT	475.1	2065.7	887.8	1454.7	987.4	2937.3	913.6	2408.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14724.9	19155.5	24735.3	55196.7	96206.9	48033.8	17455.0	954007.7
DEBT SERVICE								
PRINCIPAL	470.8	558.4	425.0	1935.0	1388.9	1715.0	427.9	283765.7
INTEREST & FISCAL CHARGES	18.3	105.2	521.9	965.6	373.4	580.3	467.7	51558.9
TOTAL DEBT SERVICE	489.2	663.7	946.9	2900.6	1762.3	2295.3	895.6	335324.6
SUBTOTAL - EXPENDITURES	15214.1	19819.3	25682.2	58097.3	97969.2	50329.1	18350.6	1289332.4
OTHER FINANCING USES	12.9	331.9	5013.8	0.0	7437.6	82.9	955.0	154401.4
TOTAL EXPENDITURES & OTHER FINANCING USES	15227.1	20151.2	30696.1	58097.3	105406.8	50412.0	19305.7	1443733.9
TOTAL GENERAL OBLIGATION DEBT	496.3	2955.8	12220.0	27195.0	13760.0	18890.0	12813.2	651755.0
PROPRIETARY FUND TYPES								
REVENUES	23477.5	8178.0	30368.7	14807.3	37645.0	10744.7	4426.2	563580.2
EXPENSES	24166.8	8087.7	29119.4	14641.3	39917.1	10478.4	4444.1	456592.4

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2013 POPULATION	45,198	37,898	36,042	179,117	86,705	7,448	40,940	44,213
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15422.4	17987.8	15020.5	62716.0	19348.5	3733.5	16004.9	21654.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3512.0	2360.9	4661.0	1837.3	7774.2	494.2	2120.0	3316.3
TOTAL TAXES	18934.4	20348.7	19681.5	64553.4	27122.7	4227.7	18124.9	24970.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	142.6	87.3	0.0	380.9	2134.4	59.6	228.8	10.9
STATE SHARED REVENUES	2264.9	600.0	112.0	2914.7	1633.2	470.6	980.3	587.9
STATE HIGHWAY AIDS	1011.4	1160.0	901.6	2905.9	1770.3	684.6	882.5	1412.2
ALL OTHER STATE AIDS	5564.0	12273.7	8197.7	21086.7	8823.4	2163.5	5346.2	6829.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.3	0.0	0.0	114.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	8983.1	14121.4	9211.4	27288.4	14475.8	3378.4	7437.9	8840.6
LICENSES & PERMITS	177.1	259.1	348.0	558.0	133.3	27.8	189.6	330.1
FINES, FORFEITS & PENALTIES	221.8	209.1	147.9	658.8	229.9	28.9	164.8	170.8
PUBLIC CHG. FOR SERVICES	3057.0	4224.5	3122.7	8132.6	4134.1	817.5	3326.5	5554.9
INTERG. CHG. FOR SERVICES	848.3	263.9	1640.2	3677.7	2321.8	1.6	104.4	299.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	135.3	92.5	62.2	200.5	159.0	22.9	23.5	87.9
OTHER REVENUES	524.3	241.2	1067.5	2323.4	904.3	151.8	1571.8	700.9
TOTAL MISCELLANEOUS REVENUES	659.7	333.7	1129.7	2523.9	1063.3	174.8	1595.4	788.9
SUBTOTAL - GENERAL REVENUES	32881.6	39760.6	35281.7	107393.0	49481.2	8657.0	30943.8	40955.7
OTHER FINANCING SOURCES	10299.5	5264.0	1681.8	6347.7	7079.1	211.6	7000.0	121.6
TOTAL REVENUE & OTHER FINANCING SOURCES	43181.2	45024.6	36963.6	113740.7	56560.4	8868.7	37943.8	41077.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5928.2	5465.1	6838.8	16982.2	9273.4	1518.9	4315.4	5921.9
LAW ENFORCEMENT	4202.5	4441.8	6742.5	11761.3	6005.9	701.1	3793.8	5193.8
FIRE	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	710.6	0.0	0.0	0.0	0.7	0.0
OTHER PUBLIC SAFETY	4604.3	2503.2	2916.9	12174.2	5178.6	959.1	2723.0	2949.5
HIGHWAY MAINTENANCE & ADM.	2531.8	3618.0	1682.7	4484.5	2828.2	940.8	2264.5	2548.0
HIGHWAY CONSTRUCTION	1899.2	316.3	44.7	6633.2	2892.9	604.7	6285.2	1647.8
ROAD-RELATED FACILITIES	0.0	0.0	470.4	1300.7	1233.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	20.9	296.0	48.5	3124.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	484.0	217.9	0.0	0.0	0.0	74.9	880.0	607.8
OTHER SANITATION	126.3	0.0	0.0	0.0	0.0	5.3	90.9	0.0
HEALTH & HUMAN SERVICES	9746.1	18588.4	11390.1	44633.8	13016.1	2966.2	8791.2	14301.8
CULTURE & EDUCATION	624.5	810.1	672.5	2492.4	755.2	195.3	653.7	920.3
PARKS & RECREATION	266.3	639.1	571.5	989.6	898.6	52.3	792.7	299.2
CONSERVATION & DEVELOPMENT	732.0	1920.2	2622.0	2902.6	2315.0	380.6	1860.4	1769.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	31149.0	38541.5	34959.1	104403.4	47521.9	8399.8	32452.2	36159.6
DEBT SERVICE								
PRINCIPAL	365.0	0.0	151.6	3550.0	800.0	295.0	550.0	3230.3
INTEREST & FISCAL CHARGES	108.6	0.0	127.3	525.3	405.7	14.7	183.8	1000.0
TOTAL DEBT SERVICE	473.6	0.0	278.9	4075.3	1205.7	309.7	733.8	4230.4
SUBTOTAL - EXPENDITURES	31622.6	38541.5	35238.1	108478.7	48727.6	8709.5	33186.1	40390.0
OTHER FINANCING USES	724.2	4733.6	731.8	5548.3	1062.2	0.0	5264.7	113.0
TOTAL EXPENDITURES & OTHER FINANCING USES	32346.9	43275.1	35970.0	114027.1	49789.9	8709.5	38450.8	40503.0
TOTAL GENERAL OBLIGATION DEBT	12245.0	0.0	3502.6	43318.5	25770.0	883.0	9900.0	19443.7
PROPRIETARY FUND TYPES								
REVENUES	17178.1	10380.7	5801.9	80863.9	32739.0	3533.3	18110.2	21902.1
EXPENSES	17651.9	10662.1	5587.5	80050.9	30874.0	3344.1	16341.7	20904.6

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2013 POPULATION	70,903	14,117	195,174	18,015	160,148	14,772	85,249	62,041
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24997.7	7857.1	51108.8	6655.5	61114.2	5871.8	27727.3	28758.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6023.5	1117.1	3491.1	1138.3	13771.4	1126.4	7024.1	9031.1
TOTAL TAXES	31021.2	8974.2	54599.9	7793.9	74885.6	6998.2	34751.5	37789.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	103.9	35.3	323.2	42.4	34811.8	44.8	41.7	11.7
STATE SHARED REVENUES	1894.3	533.9	2537.5	1198.3	5726.0	1108.6	524.9	763.8
STATE HIGHWAY AIDS	2207.7	762.4	2686.1	677.7	1872.7	1378.2	2060.9	1837.8
ALL OTHER STATE AIDS	10881.8	3705.5	31863.4	6626.8	26182.9	5001.6	9824.8	12114.8
OTHER LOCAL GOVERNMENT AIDS	1.4	3.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	15089.3	5040.6	37410.3	8545.3	68593.5	7533.3	12452.4	14728.2
LICENSES & PERMITS	316.7	93.6	373.3	119.9	527.6	99.2	363.0	357.3
FINES, FORFEITS & PENALTIES	380.4	127.4	1189.6	82.5	581.4	89.3	318.5	528.1
PUBLIC CHG. FOR SERVICES	5315.5	2355.3	5108.8	2253.0	8756.8	3281.5	6372.5	2725.4
INTERG. CHG. FOR SERVICES	1470.6	0.0	6568.4	129.6	8015.2	562.0	654.6	3151.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	112.9-	65.0	269.0	30.4	164.7	144.6	9.3	145.6
OTHER REVENUES	999.4	186.2	1571.5	185.9	1017.4	1439.2	581.0	681.3
TOTAL MISCELLANEOUS REVENUES	886.5	251.3	1840.5	216.4	1182.2	1583.9	590.3	826.9
SUBTOTAL - GENERAL REVENUES	54480.6	16842.5	107091.1	19140.9	162542.6	20147.7	55503.0	60107.1
OTHER FINANCING SOURCES	590.1	435.0	25327.2	972.8	12350.2	4579.0	3336.6	4061.1
TOTAL REVENUE & OTHER FINANCING SOURCES	55070.7	17277.5	132418.4	20113.7	174892.8	24726.7	58839.6	64168.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8678.5	2697.6	14223.9	1915.6	13612.3	3138.2	10301.2	9863.1
LAW ENFORCEMENT	7279.4	2101.4	21547.9	1947.4	11537.6	2644.9	6336.6	6648.3
FIRE	0.0	0.0	0.0	0.0	0.0	0.6	0.0	1.4
AMBULANCE	2631.8	0.0	0.0	475.5	0.0	888.5	0.0	0.0
OTHER PUBLIC SAFETY	4476.6	973.8	14088.8	1145.5	20505.8	1345.0	6100.0	7481.9
HIGHWAY MAINTENANCE & ADM.	2949.5	2299.9	5769.4	2979.8	3095.6	1620.0	7205.3	3862.8
HIGHWAY CONSTRUCTION	6266.8	0.0	2644.7	0.0	2694.5	1426.2	1456.1	2235.8
ROAD-RELATED FACILITIES	178.1	0.0	38.6	221.2	0.0	180.7	0.0	0.0
OTHER TRANSPORTATION	0.0	461.3	0.0	15.6	1082.0	803.6	0.0	56.5
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	102.8	0.0	85.7	149.5	163.1
OTHER SANITATION	14.0	0.0	0.0	96.7	0.0	0.0	8.3	0.0
HEALTH & HUMAN SERVICES	16924.4	5951.6	33326.2	7331.4	89989.9	4643.8	20046.5	18552.9
CULTURE & EDUCATION	2231.1	481.9	3562.8	694.8	2381.3	385.8	1250.1	1390.9
PARKS & RECREATION	1383.6	363.8	4072.1	650.1	746.9	430.7	772.5	322.0
CONSERVATION & DEVELOPMENT	2039.1	872.9	4497.0	913.7	2216.4	1910.5	1974.8	1385.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	55053.4	16204.5	103771.8	18490.6	147862.6	19504.8	55601.4	51964.6
DEBT SERVICE								
PRINCIPAL	3000.0	307.0	5511.1	315.0	2785.5	3306.4	1340.0	1840.0
INTEREST & FISCAL CHARGES	117.5	43.4	1629.5	185.7	510.9	370.7	189.4	607.5
TOTAL DEBT SERVICE	3117.5	350.5	7140.6	500.7	3296.5	3677.1	1529.4	2447.5
SUBTOTAL - EXPENDITURES	58170.9	16555.1	110912.4	18991.4	151159.1	23181.9	57130.9	54412.2
OTHER FINANCING USES	575.8	258.1	18316.6	1543.2	12684.0	3.0	70.9	3764.9
TOTAL EXPENDITURES & OTHER FINANCING USES	58746.7	16813.2	129229.1	20534.6	163843.1	23184.9	57201.9	58177.1
TOTAL GENERAL OBLIGATION DEBT	4000.0	1803.6	57369.6	4710.0	45940.0	7883.2	4475.0	26220.0
PROPRIETARY FUND TYPES								
REVENUES	34960.2	6896.0	41448.6	12780.6	60026.1	27232.0	31591.9	19073.7
EXPENSES	35318.8	5784.2	40997.9	13531.6	77423.5	26152.0	29523.6	19465.2

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2013 POPULATION	16,670	41,875	115,386	20,720	29,086	29,930	21,465	102,579
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9937.7	14913.8	45925.2	10281.6	10017.3	9609.0	13073.4	61114.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2012.9	2751.9	1774.6	1281.5	1839.9	1751.9	2478.3	10267.2
TOTAL TAXES	11950.6	17665.8	47699.9	11563.2	11857.2	11360.9	15551.7	71381.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.6	6.7	1444.7	0.0	190.7	599.8	0.0	5752.2
STATE SHARED REVENUES	125.3	1286.3	3061.3	1059.8	1681.8	1303.4	124.5	256.3
STATE HIGHWAY AIDS	835.6	1527.4	4405.2	716.6	1152.6	1613.3	987.7	2233.7
ALL OTHER STATE AIDS	7246.9	15826.4	15326.5	9005.3	6505.6	6386.9	5162.9	13138.6
OTHER LOCAL GOVERNMENT AIDS	271.4	853.6	117.4	0.0	566.0	0.0	5.1	0.0
TOTAL INTERGOVERNMENTAL REV.	8482.1	19500.6	24355.3	10781.7	10096.8	9903.7	6280.3	21381.0
LICENSES & PERMITS	210.6	201.3	638.5	20.4	220.7	90.9	285.5	545.7
FINES, FORFEITS & PENALTIES	89.3	513.6	298.1	86.1	150.4	95.0	132.1	776.4
PUBLIC CHG. FOR SERVICES	4524.8	4412.0	6018.3	2044.2	1578.5	1539.4	1350.4	5971.3
INTERG. CHG. FOR SERVICES	79.9	2248.6	2738.4	86.1	45.4	641.6	187.3	2580.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	25.0	145.8	1028.0	28.4	76.9	144.7	56.5	239.0
OTHER REVENUES	246.8	1181.6	1126.9	474.6	451.5	462.0	264.7	700.1
TOTAL MISCELLANEOUS REVENUES	271.9	1327.4	2154.9	503.0	528.4	606.8	321.2	939.1
SUBTOTAL - GENERAL REVENUES	25609.5	45869.6	83903.7	25085.0	24477.8	24238.6	24108.7	103576.5
OTHER FINANCING SOURCES	0.0	0.0	10528.7	0.0	0.0	6944.6	150.0	1324.7
TOTAL REVENUE & OTHER FINANCING SOURCES	25609.5	45869.6	94432.4	25085.0	24477.8	31183.2	24258.7	104901.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3326.6	4517.3	12467.1	4013.0	4079.9	2971.7	4727.5	12274.4
LAW ENFORCEMENT	2527.2	7085.0	10025.2	2153.2	3334.4	2631.1	4827.4	11926.5
FIRE	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	1365.1	0.0	0.0	312.5	0.0	33.0	0.0	0.0
OTHER PUBLIC SAFETY	2546.9	4461.8	7639.5	3111.1	1930.5	2016.0	2753.6	11494.6
HIGHWAY MAINTENANCE & ADM.	1845.7	2571.4	4289.5	1977.7	2147.5	3878.9	1512.0	3534.3
HIGHWAY CONSTRUCTION	1354.7	2714.1	8228.6	1538.7	2058.7	30.0	523.6	2570.1
ROAD-RELATED FACILITIES	0.0	856.6	353.9	197.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	3354.8	235.8	747.7	259.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.3	3.6	0.0	112.2	2.6	0.0	0.0	0.0
OTHER SANITATION	13.9	137.5	101.5	0.0	0.0	0.0	0.0	125.6
HEALTH & HUMAN SERVICES	6966.8	18885.4	30801.8	9661.4	6748.3	7386.0	6304.5	26265.8
CULTURE & EDUCATION	435.9	989.9	2056.5	520.7	639.3	573.0	162.8	12563.6
PARKS & RECREATION	299.6	1404.6	235.8	503.2	296.0	178.4	505.6	114.5
CONSERVATION & DEVELOPMENT	1335.5	1615.2	2676.9	1065.5	1307.8	2804.1	1676.7	1926.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	25383.6	45478.9	79624.5	25426.4	22545.4	22502.6	22994.0	82796.7
DEBT SERVICE								
PRINCIPAL	159.5	1619.1	5630.0	750.0	475.0	6295.0	1165.0	2105.4
INTEREST & FISCAL CHARGES	49.6	178.7	932.0	219.9	88.1	781.1	118.4	943.5
TOTAL DEBT SERVICE	209.1	1797.9	6562.0	969.9	563.1	7076.1	1283.4	3049.0
SUBTOTAL - EXPENDITURES	25592.8	47276.8	86186.6	26396.3	23108.6	29578.7	24277.4	85845.7
OTHER FINANCING USES	0.0	0.0	2690.1	220.0	1087.9	582.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	25592.8	47276.8	88876.8	26616.3	24196.5	30161.5	24277.4	85845.7
TOTAL GENERAL OBLIGATION DEBT	2111.6	5141.2	26640.0	5940.0	6322.8	6961.0	3525.0	11325.0
PROPRIETARY FUND TYPES								
REVENUES	5341.6	12919.5	45282.5	5382.2	30079.5	14949.6	6909.4	45594.5
EXPENSES	5215.5	12148.4	43680.8	5660.3	29829.5	15292.9	6818.6	39534.4

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2013 POPULATION	15,928	132,612	391,478	52,354	24,481	167,862	74,583	4,221
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10482.7	37383.1	101801.3	23403.5	15309.2	67859.2	22062.3	2610.0
TAX INCREMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1418.1	11490.9	4229.9	4026.5	1817.8	1760.9	5613.7	59.9
TOTAL TAXES	11900.8	48874.0	106031.3	27430.2	17127.0	69620.1	27676.1	2670.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	47.6	1429.7	7972.5	4.1	58.3	10.2	2.7	0.0
STATE SHARED REVENUES	141.1	768.1	1125.8	1334.3	95.8	2819.5	3015.5	436.8
STATE HIGHWAY AIDS	988.2	2005.0	4449.3	1992.6	791.7	3805.4	1928.2	198.7
ALL OTHER STATE AIDS	3901.0	15375.3	33767.3	9000.8	5684.8	27282.9	10903.1	3934.6
OTHER LOCAL GOVERNMENT AIDS	5.0	9.0	2.4	91.0	0.0	0.0	0.0	2497.1
TOTAL INTERGOVERNMENTAL REV.	5083.2	19587.4	47317.5	12423.0	6630.8	33918.1	15849.7	7067.3
LICENSES & PERMITS	152.2	316.6	1442.6	147.3	238.4	387.7	365.4	14.7
FINES, FORFEITS & PENALTIES	133.2	546.4	1142.2	201.0	189.4	642.3	350.6	16.8
PUBLIC CHG. FOR SERVICES	3128.8	5948.6	22308.4	9475.4	3583.2	7109.5	10432.1	117.7
INTERG. CHG. FOR SERVICES	1936.4	3934.5	17903.0	591.8	1097.2	1819.1	3824.7	314.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	79.8	135.0	1460.5-	66.5	114.8	0.0	70.5	5.6
OTHER REVENUES	934.9	1112.3	5561.2	738.6	195.2	622.6	872.9	106.4
TOTAL MISCELLANEOUS REVENUES	1014.8	1247.3	4100.7	805.1	310.0	622.6	943.5	112.0
SUBTOTAL - GENERAL REVENUES	23349.6	80455.1	200245.9	51074.0	29176.3	114119.8	59442.2	10312.8
OTHER FINANCING SOURCES	237.7	0.0	24330.0	294.2	33.0	33481.6	5977.2	325.0
TOTAL REVENUE & OTHER FINANCING SOURCES	23587.4	80455.1	224575.9	51368.3	29209.3	147601.4	65419.5	10637.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3457.4	11581.9	49144.7	6737.9	3426.8	15586.0	7898.9	1419.8
LAW ENFORCEMENT	1865.3	12547.6	22762.4	4511.3	2752.5	8278.5	5230.4	1067.5
FIRE	2.7	0.0	0.0	4.4	0.0	0.0	0.0	48.3
AMBULANCE	0.0	0.0	0.0	1000.9	2749.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1714.1	7518.9	22769.7	5269.0	3014.3	13903.0	5332.4	457.7
HIGHWAY MAINTENANCE & ADM.	3281.8	3697.8	13413.1	2932.3	3131.8	3039.7	7318.8	894.1
HIGHWAY CONSTRUCTION	5685.6	2724.6	8731.1	5578.4	0.0	5087.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	183.0	0.0	258.1	353.0	631.0	0.0	3.6
OTHER TRANSPORTATION	6.0	3920.1	977.5	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	100.1	0.0	214.3	1058.2	943.4	0.0	0.0	79.0
OTHER SANITATION	137.9	0.0	0.0	0.0	17.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5704.1	26821.5	70055.1	16411.5	10213.6	47406.9	29348.9	6438.4
CULTURE & EDUCATION	198.7	3033.1	5347.4	1308.1	711.8	2874.3	1671.3	90.5
PARKS & RECREATION	852.3	1887.0	10082.8	732.6	414.5	1769.8	1900.6	0.0
CONSERVATION & DEVELOPMENT	1503.1	3076.4	7553.3	1547.3	1313.5	1536.4	1239.6	136.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	24509.6	76992.3	211051.9	47350.5	29042.3	100113.1	59941.2	10635.8
DEBT SERVICE								
PRINCIPAL	1065.9	2025.7	16980.0	4740.0	675.0	9741.4	370.0	253.0
INTEREST & FISCAL CHARGES	94.6	221.4	2040.8	957.2	169.2	874.1	96.2	45.4
TOTAL DEBT SERVICE	1160.6	2247.2	19020.8	5697.2	844.2	10615.5	466.2	298.4
SUBTOTAL - EXPENDITURES	25670.2	79239.6	230072.8	53047.7	29886.5	110728.6	60407.5	10934.2
OTHER FINANCING USES	0.0	0.0	3447.8	100.0	0.0	42041.9	7301.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	25670.2	79239.6	233520.6	53147.7	29886.5	152770.6	67709.0	10934.2
TOTAL GENERAL OBLIGATION DEBT	1930.0	17120.0	84235.0	31260.0	5975.0	44805.0	3240.0	1621.6
PROPRIETARY FUND TYPES								
REVENUES	8669.4	37265.7	48174.0	18186.6	6377.3	50479.2	24447.0	2470.1
EXPENSES	9399.2	38792.8	48602.3	17050.8	6396.7	44208.8	24126.4	2687.0

	STATE TOTAL OF COUNTY GOVERNMENTS
2013 POPULATION	5,717,110

REVENUES - GOVERNMENTAL FUND

TAXES	
GENERAL PROPERTY TAXES	1987627.5
TAX INCREMENTS	136.3
IN LIEU OF TAXES	0.0
OTHER TAXES	386015.0
TOTAL TAXES	2373779.0
SPECIAL ASSESSMENTS	0.0
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	118322.6
STATE SHARED REVENUES	136168.1
STATE HIGHWAY AIDS	118889.9
ALL OTHER STATE AIDS	1107405.3
OTHER LOCAL GOVERNMENT AIDS	11528.1
TOTAL INTERGOVERNMENTAL REV.	1492314.1
LICENSES & PERMITS	19553.6
FINES, FORFEITS & PENALTIES	27207.5
PUBLIC CHG. FOR SERVICES	807024.7
INTERG. CHG. FOR SERVICES	175679.1
MISCELLANEOUS REVENUES	
INTEREST INCOME	8697.3
OTHER REVENUES	135525.9
TOTAL MISCELLANEOUS REVENUES	144223.2
SUBTOTAL - GENERAL REVENUES	5039781.4
OTHER FINANCING SOURCES	802664.3
TOTAL REVENUE & OTHER FINANCING SOURCES	5842445.7

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	688405.2
LAW ENFORCEMENT	460993.1
FIRE	296.3
AMBULANCE	19975.7
OTHER PUBLIC SAFETY	572406.0
HIGHWAY MAINTENANCE & ADM.	270343.3
HIGHWAY CONSTRUCTION	171400.2
ROAD-RELATED FACILITIES	18637.1
OTHER TRANSPORTATION	44221.3
SOLID WASTE COLL & DISPOSAL	16552.3
OTHER SANITATION	2031.4
HEALTH & HUMAN SERVICES	2022712.8
CULTURE & EDUCATION	158534.4
PARKS & RECREATION	163196.4
CONSERVATION & DEVELOPMENT	136104.9
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4745811.2
DEBT SERVICE	
PRINCIPAL	487762.8
INTEREST & FISCAL CHARGES	97959.9
TOTAL DEBT SERVICE	585722.7
SUBTOTAL - EXPENDITURES	5331534.0
OTHER FINANCING USES	410257.8
TOTAL EXPENDITURES & OTHER FINANCING USES	5741791.9
TOTAL GENERAL OBLIGATION DEBT	2252025.2
PROPRIETARY FUND TYPES	
REVENUES	2117325.7
EXPENSES	2012338.4

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2013 POPULATION	1,944	1,944	8,156	720	8,876	3,424	2,227	2,165
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	291.1	291.1	3710.2	176.1	3886.4	1166.9	1228.2	1101.0
TAX INCREMENTS	453.3	453.3	464.3	48.9	513.3	89.4	209.4	396.2
IN LIEU OF TAXES	21.6	21.6	419.3	2.5	421.8	13.4	14.1	14.0
OTHER TAXES	3.8	3.8	148.2	0.2	148.4	27.6	9.3	27.6
TOTAL TAXES	769.9	769.9	4742.1	227.8	4970.0	1297.5	1461.1	1538.9
SPECIAL ASSESSMENTS	60.3	60.3	24.8	0.0	24.8	127.1	0.0	23.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	283.7	283.7	128.7	3.9	132.7	0.0	0.0	30.7
STATE SHARED REVENUES	606.2	606.2	3888.6	414.3	4302.9	760.2	383.7	515.5
STATE HIGHWAY AIDS	128.6	128.6	719.9	47.3	767.3	173.2	149.0	175.5
ALL OTHER STATE AIDS	26.1	26.1	366.2	14.0	380.3	20.1	116.9	35.0
OTHER LOCAL GOVERNMENT AIDS	5.8	5.8	180.4	25.1	205.6	153.9	41.9	130.8
TOTAL INTERGOVERNMENTAL REV.	1050.6	1050.6	5284.1	504.8	5789.0	1107.6	691.6	887.6
LICENSES & PERMITS	11.9	11.9	137.8	3.2	141.1	24.1	58.3	10.0
FINES, FORFEITS & PENALTIES	15.1	15.1	50.0	6.2	56.2	31.4	28.7	28.7
PUBLIC CHG. FOR SERVICES	14.6	14.6	1334.9	53.6	1388.5	184.4	423.2	96.8
INTERG. CHG. FOR SERVICES	0.0	0.0	866.4	95.0	961.4	65.5	4.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.9	10.9	38.7	0.4	39.1	27.1	9.2	16.8
OTHER REVENUES	21.4	21.4	543.9	69.2	613.1	129.3	116.5	1237.3
TOTAL MISCELLANEOUS REVENUES	32.3	32.3	582.6	69.6	652.3	156.5	125.8	1254.1
SUBTOTAL - GENERAL REVENUES	1955.0	1955.0	13023.0	960.6	13983.6	2994.3	2793.2	3839.3
OTHER FINANCING SOURCES	485.0	485.0	1446.0	55.6	1501.6	292.7	56.7	2863.5
TOTAL REVENUE & OTHER FINANCING SOURCES	2440.0	2440.0	14469.1	1016.2	15485.3	3287.1	2850.0	6702.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	270.0	270.0	1688.0	167.7	1855.8	276.8	384.3	403.5
LAW ENFORCEMENT	464.2	464.2	2018.0	160.6	2178.7	686.6	543.2	460.6
FIRE	46.8	46.8	1335.5	94.3	1429.9	144.0	91.7	162.4
AMBULANCE	28.6	28.6	1155.7	67.5	1223.3	0.0	34.6	19.5
OTHER PUBLIC SAFETY	9.0	9.0	50.6	0.0	50.6	12.5	26.4	11.5
HIGHWAY MAINTENANCE & ADM.	257.5	257.5	1179.0	144.1	1323.2	494.3	547.6	404.8
HIGHWAY CONSTRUCTION	73.9	73.9	61.5	124.6	186.1	172.4	76.8	271.6
ROAD-RELATED FACILITIES	78.0	78.0	473.1	27.6	500.7	117.9	221.3	174.0
OTHER TRANSPORTATION	0.0	0.0	30.0	0.0	30.0	19.5	73.9	96.6
SOLID WASTE COLL & DISPOSAL	89.2	89.2	517.6	6.0	523.6	10.2	443.3	10.2
OTHER SANITATION	48.8	48.8	0.0	0.0	0.0	0.8	0.0	547.5
HEALTH & HUMAN SERVICES	0.0	0.0	169.4	1.2	170.6	141.5	3.0	53.1
CULTURE & EDUCATION	3.5	3.5	542.7	110.8	653.6	385.1	167.1	332.2
PARKS & RECREATION	27.0	27.0	612.4	11.2	623.7	156.4	32.6	90.4
CONSERVATION & DEVELOPMENT	1069.8	1069.8	424.2	0.0	424.3	19.4	33.4	22.5
ALL OTHER EXPENDITURES	69.6	69.6	0.0	0.0	0.0	0.0	0.0	41.3
SUBTOTAL-OPER. & CAP. EXPEND	2536.5	2536.5	10258.6	916.0	11174.6	2638.1	2679.6	3102.4
DEBT SERVICE								
PRINCIPAL	401.0	401.0	1601.9	73.8	1675.7	346.5	316.2	3055.5
INTEREST & FISCAL CHARGES	38.2	38.2	416.8	3.8	420.6	174.0	59.0	397.2
TOTAL DEBT SERVICE	439.3	439.3	2018.7	77.6	2096.3	520.6	375.3	3452.7
SUBTOTAL - EXPENDITURES	2975.9	2975.9	12277.3	993.6	13270.9	3158.7	3054.9	6555.2
OTHER FINANCING USES	0.0	0.0	1479.8	0.0	1479.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2975.9	2975.9	13757.2	993.6	14750.8	3158.7	3054.9	6555.2
TOTAL GENERAL OBLIGATION DEBT	1273.8	1273.8	11254.9	391.0	11645.9	3788.6	1991.8	5522.3
PROPRIETARY FUND TYPES								
REVENUES	838.1	838.1	4587.2	280.7	4868.0	7653.1	7390.4	5448.1
EXPENSES	1214.9	1214.9	5172.7	306.8	5479.5	7164.2	7087.6	5377.7

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2013 POPULATION	8,408	16,224	482	2,092	2,574	24,047	104,300	128,347
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5090.8	8587.1	589.7	775.6	1365.4	10488.7	52484.1	62972.8
TAX INCREMENTS	596.2	1291.3	0.0	174.1	174.1	2504.6	3524.3	6028.9
IN LIEU OF TAXES	640.8	682.4	65.3	15.1	80.4	496.9	2732.8	3229.8
OTHER TAXES	208.5	273.2	323.5	28.9	352.5	16.4	447.6	464.1
TOTAL TAXES	6536.5	10834.1	978.6	993.9	1972.6	13506.7	59188.9	72695.7
SPECIAL ASSESSMENTS	277.9	428.1	0.0	0.0	0.0	83.1	929.8	1013.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	51.4	82.1	0.0	0.0	0.0	36.6	2543.1	2579.7
STATE SHARED REVENUES	1890.2	3549.7	30.3	642.5	672.8	1606.3	18466.0	20072.3
STATE HIGHWAY AIDS	736.3	1234.1	75.4	151.7	227.2	1088.3	4931.9	6020.2
ALL OTHER STATE AIDS	266.2	438.4	11.7	140.4	152.1	884.4	3891.4	4775.9
OTHER LOCAL GOVERNMENT AIDS	231.6	558.3	83.0	51.3	134.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3175.9	5862.8	200.5	986.0	1186.6	3615.7	29832.4	33448.1
LICENSES & PERMITS	221.1	313.7	35.6	36.0	71.6	614.6	2194.9	2809.6
FINES, FORFEITS & PENALTIES	103.4	192.3	4.4	7.8	12.3	240.3	1811.7	2052.1
PUBLIC CHG. FOR SERVICES	1427.5	2132.0	353.4	1645.2	1998.7	9983.6	29221.9	39205.5
INTERG. CHG. FOR SERVICES	195.0	264.8	83.3	141.8	225.2	307.0	4304.9	4612.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	86.9	140.1	2.5	6.3	8.8	99.1	153.7	252.8
OTHER REVENUES	1014.1	2497.4	258.1	67.7	325.8	772.6	9221.3	9994.0
TOTAL MISCELLANEOUS REVENUES	1101.1	2637.5	260.6	74.0	334.7	871.8	9375.0	10246.8
SUBTOTAL - GENERAL REVENUES	13038.6	22665.6	1916.7	3885.2	5802.0	29223.1	136860.0	166083.2
OTHER FINANCING SOURCES	1540.0	4753.0	271.4	210.2	481.6	12254.5	49245.0	61499.5
TOTAL REVENUE & OTHER FINANCING SOURCES	14578.6	27418.7	2188.2	4095.4	6283.6	41477.6	186105.0	227582.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	881.0	1945.7	447.9	383.5	831.4	1731.5	6098.9	7830.5
LAW ENFORCEMENT	2140.0	3830.6	307.5	401.1	708.6	4364.9	25691.2	30056.2
FIRE	1533.9	1932.1	227.1	230.1	457.3	3506.6	21166.4	24673.0
AMBULANCE	0.0	54.1	37.7	180.0	217.7	0.0	0.0	0.0
OTHER PUBLIC SAFETY	74.9	125.5	0.0	0.0	0.0	251.9	1562.1	1814.0
HIGHWAY MAINTENANCE & ADM.	1468.3	2915.3	194.7	454.9	649.6	1473.1	9411.0	10884.1
HIGHWAY CONSTRUCTION	2593.3	3114.2	246.3	35.5	281.8	2808.7	5143.2	7952.0
ROAD-RELATED FACILITIES	445.1	958.5	125.5	41.1	166.6	1223.7	11431.8	12655.6
OTHER TRANSPORTATION	450.0	640.1	56.1	1458.4	1514.6	440.6	1217.0	1657.6
SOLID WASTE COLL & DISPOSAL	705.3	1169.0	14.1	161.4	175.5	705.7	6277.9	6983.6
OTHER SANITATION	0.0	548.3	0.0	0.0	0.0	8504.2	15424.4	23928.7
HEALTH & HUMAN SERVICES	137.5	335.2	7.8	36.7	44.5	243.9	211.3	455.3
CULTURE & EDUCATION	745.1	1629.6	150.6	164.7	315.3	6.7	2.2	8.9
PARKS & RECREATION	746.4	1025.9	73.8	233.9	307.7	2306.2	10140.1	12446.3
CONSERVATION & DEVELOPMENT	335.6	411.1	192.7	119.1	311.8	2781.3	6682.1	9463.4
ALL OTHER EXPENDITURES	0.0	41.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12257.0	20677.2	2082.3	3900.8	5983.1	30349.5	120460.0	150809.5
DEBT SERVICE								
PRINCIPAL	2976.3	6694.6	81.9	338.3	420.3	5600.4	17274.9	22875.4
INTEREST & FISCAL CHARGES	506.4	1136.8	26.0	140.1	166.1	1144.2	5266.2	6410.4
TOTAL DEBT SERVICE	3482.8	7831.4	107.9	478.5	586.4	6744.6	22541.1	29285.8
SUBTOTAL - EXPENDITURES	15739.7	28508.7	2190.2	4379.3	6569.6	37094.2	143001.2	180095.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	3741.8	11302.2	15044.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15739.7	28508.7	2190.2	4379.3	6569.6	40836.0	154303.5	195139.5
TOTAL GENERAL OBLIGATION DEBT	13496.7	24799.5	1250.4	3229.6	4480.1	34812.7	136355.5	171168.3
PROPRIETARY FUND TYPES								
REVENUES	17385.3	37877.1	729.2	1136.5	1865.8	10425.5	43462.8	53888.4
EXPENSES	17077.2	36706.9	828.1	1306.8	2134.9	9812.5	43802.6	53615.2

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2013 POPULATION	801	1,014	856	2,767	5,438	3,187	3,920	3,213
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	269.2	172.8	156.4	913.8	1512.4	1174.5	1172.8	1503.3
TAX INCREMENTS	68.2	0.0	0.0	419.0	487.2	564.1	879.0	218.6
IN LIEU OF TAXES	0.0	0.0	6.4	94.9	101.3	95.9	9.4	291.4
OTHER TAXES	5.4	6.7	3.0	4.0	19.2	9.5	16.1	0.1
TOTAL TAXES	342.9	179.5	165.9	1431.8	2120.2	1844.1	2077.5	2013.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	28.4	12.7	8.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.4	0.0	4.5	0.0	0.0	45.7
STATE SHARED REVENUES	456.6	63.5	206.5	598.4	1325.0	641.1	510.7	669.8
STATE HIGHWAY AIDS	46.4	38.5	27.7	188.7	301.4	189.2	224.8	179.5
ALL OTHER STATE AIDS	190.2	28.9	6.6	34.5	260.3	108.0	137.0	107.8
OTHER LOCAL GOVERNMENT AIDS	31.0	0.0	0.0	38.1	69.1	103.7	0.0	78.7
TOTAL INTERGOVERNMENTAL REV.	724.4	130.9	245.3	859.7	1960.5	1042.2	872.6	1081.7
LICENSES & PERMITS	11.7	30.7	9.6	18.9	71.0	48.0	72.5	52.2
FINES, FORFEITS & PENALTIES	1.5	0.0	6.5	6.8	14.9	12.2	18.5	38.2
PUBLIC CHG. FOR SERVICES	86.3	35.7	51.7	43.9	217.7	273.9	231.7	263.2
INTERG. CHG. FOR SERVICES	0.4	3.7	5.9	202.6	212.6	174.1	100.2	57.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	1.5	2.0	1.9	7.7	9.2	36.7	8.5
OTHER REVENUES	4.0	26.2	6.5	197.9	234.7	56.2	203.2	233.7
TOTAL MISCELLANEOUS REVENUES	6.2	27.7	8.6	199.8	242.5	65.4	239.9	242.3
SUBTOTAL - GENERAL REVENUES	1173.6	408.5	493.7	2763.9	4839.8	3488.6	3626.0	3757.1
OTHER FINANCING SOURCES	0.0	2.4	12.5	2995.0	3009.9	0.0	1467.3	301.2
TOTAL REVENUE & OTHER FINANCING SOURCES	1173.6	410.9	506.3	5758.9	7849.8	3488.6	5093.4	4058.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	190.8	80.9	78.6	323.3	673.7	366.0	199.9	487.7
LAW ENFORCEMENT	100.4	0.0	62.6	386.2	549.2	854.0	696.1	768.6
FIRE	67.0	20.5	30.2	578.5	696.3	133.3	268.0	449.0
AMBULANCE	11.6	6.6	0.0	38.0	56.3	104.3	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.7	0.4	30.7	32.0	77.3	21.6	14.7
HIGHWAY MAINTENANCE & ADM.	183.6	93.8	100.2	312.8	690.6	207.4	332.5	397.7
HIGHWAY CONSTRUCTION	77.4	0.0	0.0	119.5	197.0	291.9	397.0	202.4
ROAD-RELATED FACILITIES	49.1	13.9	16.4	48.9	128.3	152.4	121.8	86.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.4
SOLID WASTE COLL & DISPOSAL	68.5	22.5	32.5	0.0	123.6	190.2	266.6	210.3
OTHER SANITATION	33.4	0.0	0.0	34.2	67.7	7.0	6.8	9.6
HEALTH & HUMAN SERVICES	28.0	19.6	23.6	10.6	81.9	12.2	23.3	0.0
CULTURE & EDUCATION	112.3	0.0	0.0	100.8	213.2	402.2	230.1	311.7
PARKS & RECREATION	77.1	40.2	37.6	139.1	294.2	193.3	151.4	320.8
CONSERVATION & DEVELOPMENT	0.2	0.0	0.5	37.2	38.0	49.9	253.4	111.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1000.1	299.1	382.8	2160.2	3842.5	3041.9	2969.0	3451.4
DEBT SERVICE								
PRINCIPAL	11.3	45.2	20.8	344.5	422.0	561.9	1945.0	414.3
INTEREST & FISCAL CHARGES	11.1	4.1	9.7	191.4	216.4	288.0	161.4	187.2
TOTAL DEBT SERVICE	22.5	49.3	30.5	536.0	638.4	849.9	2106.4	601.5
SUBTOTAL - EXPENDITURES	1022.7	348.5	413.4	2696.3	4481.0	3891.8	5075.4	4053.0
OTHER FINANCING USES	0.0	0.0	15.3	3298.2	3313.6	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1022.7	348.5	428.8	5994.5	7794.6	3891.8	5075.4	4053.0
TOTAL GENERAL OBLIGATION DEBT	271.0	94.8	397.9	4364.1	5128.0	7336.6	3490.0	5129.8
PROPRIETARY FUND TYPES								
REVENUES	377.3	4.5	197.1	981.7	1560.7	1343.9	1777.1	6522.4
EXPENSES	342.0	2.4	220.0	1070.1	1634.6	1393.2	1789.4	6554.9

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2013 POPULATION	10,320	3,545	13,635	1,472	3,598	22,250	2,303	1,829
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3850.7	920.2	6065.0	381.8	381.3	7748.3	779.1	485.4
TAX INCREMENTS	1661.8	157.0	2240.0	27.4	271.9	2696.4	39.0	416.8
IN LIEU OF TAXES	396.9	26.4	449.1	0.0	181.1	656.7	146.7	55.2
OTHER TAXES	25.8	0.4	195.6	134.2	3.1	333.4	51.5	8.9
TOTAL TAXES	5935.3	1104.2	8949.8	543.4	837.5	11435.1	1016.4	966.4
SPECIAL ASSESSMENTS	49.6	15.1	184.6	1.4	0.0	201.2	0.0	10.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	45.7	0.0	2.7	0.0	0.0	2.7	0.0	0.0
STATE SHARED REVENUES	1821.8	717.3	3368.9	565.4	1002.0	5653.7	463.3	456.8
STATE HIGHWAY AIDS	593.5	191.5	632.4	92.6	177.5	1094.3	123.6	175.4
ALL OTHER STATE AIDS	352.9	75.4	1023.4	16.3	57.1	1172.3	52.3	23.7
OTHER LOCAL GOVERNMENT AIDS	182.4	60.7	69.6	20.4	45.1	195.9	26.3	66.2
TOTAL INTERGOVERNMENTAL REV.	2996.5	1045.2	5097.2	694.9	1281.8	8119.2	665.6	722.1
LICENSES & PERMITS	172.7	23.3	404.1	11.1	26.1	464.8	25.7	15.4
FINES, FORFEITS & PENALTIES	69.0	11.2	107.6	4.9	26.7	150.7	17.3	9.7
PUBLIC CHG. FOR SERVICES	768.8	548.4	1458.1	7.3	52.8	2066.8	71.6	63.4
INTERG. CHG. FOR SERVICES	331.7	107.6	514.3	0.0	0.0	621.9	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	54.5	46.4	42.3	5.7	13.0	107.5	2.6	6.2
OTHER REVENUES	493.2	186.0	1332.2	86.0	287.0	1891.3	132.1	48.5
TOTAL MISCELLANEOUS REVENUES	547.7	232.4	1374.6	91.7	300.0	1998.9	134.7	54.7
SUBTOTAL - GENERAL REVENUES	10871.7	3087.7	18090.7	1354.9	2525.3	25058.7	1931.6	1843.1
OTHER FINANCING SOURCES	1768.6	204.1	7755.0	0.0	6067.5	14026.6	0.0	300.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12640.3	3291.8	25845.7	1354.9	8592.8	39085.4	1931.6	2143.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1053.7	211.5	1001.0	164.4	269.9	1646.9	359.4	184.8
LAW ENFORCEMENT	2318.8	656.8	3020.3	254.1	407.0	4338.3	356.8	295.5
FIRE	850.4	114.5	2927.8	171.8	277.9	3492.1	157.1	171.4
AMBULANCE	104.3	210.6	0.0	20.5	43.3	274.5	17.8	0.1
OTHER PUBLIC SAFETY	113.6	9.0	149.9	2.7	1.3	163.1	2.3	4.8
HIGHWAY MAINTENANCE & ADM.	937.6	507.5	1363.6	288.1	211.9	2371.3	334.6	210.5
HIGHWAY CONSTRUCTION	891.4	111.3	779.3	6.7	1013.4	1910.8	230.2	722.0
ROAD-RELATED FACILITIES	360.7	66.1	184.2	40.3	503.4	794.2	22.6	45.6
OTHER TRANSPORTATION	80.4	0.0	275.6	0.0	0.0	275.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	667.2	437.4	166.5	32.3	31.1	667.5	80.4	66.4
OTHER SANITATION	23.5	11.4	1.1	111.6	3.8	128.0	8.5	15.4
HEALTH & HUMAN SERVICES	35.5	0.0	40.5	3.1	7.8	51.6	9.6	3.5
CULTURE & EDUCATION	944.1	173.7	1034.7	81.1	195.2	1484.9	101.5	128.8
PARKS & RECREATION	665.6	109.7	1597.1	50.7	76.2	1833.9	41.8	75.9
CONSERVATION & DEVELOPMENT	414.9	32.8	6014.6	111.6	35.9	6195.0	30.1	7.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9462.4	2652.8	18556.7	1339.6	3079.0	25628.2	1753.3	1932.7
DEBT SERVICE								
PRINCIPAL	2921.2	340.8	1670.0	24.8	1145.4	3181.0	186.8	258.3
INTEREST & FISCAL CHARGES	636.6	188.9	690.9	6.4	325.8	1212.1	69.7	77.5
TOTAL DEBT SERVICE	3557.8	529.8	2360.9	31.2	1471.2	4393.2	256.6	335.9
SUBTOTAL - EXPENDITURES	13020.3	3182.6	20917.7	1370.8	4550.2	30021.5	2010.0	2268.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	4438.6	4438.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13020.3	3182.6	20917.7	1370.8	8988.9	34460.1	2010.0	2268.6
TOTAL GENERAL OBLIGATION DEBT	15956.5	4135.0	24890.0	485.0	4328.3	33838.3	3926.4	1710.0
PROPRIETARY FUND TYPES								
REVENUES	9643.6	6199.9	5712.9	1707.4	2479.3	16099.7	2110.2	954.3
EXPENSES	9737.6	5755.5	4945.4	1888.2	1899.2	14488.4	1986.0	902.9

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2013 POPULATION	1,017	1,254	2,443	937	1,633	11,416	5,019	3,053
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	471.6	484.8	1026.7	278.9	381.0	3907.7	2944.0	1840.6
TAX INCREMENTS	42.8	82.2	134.2	195.4	214.5	1125.2	342.2	6.4
IN LIEU OF TAXES	67.8	51.8	10.0	23.2	80.7	435.5	460.5	0.0
OTHER TAXES	7.5	5.2	29.3	121.8	34.1	258.6	30.5	0.0
TOTAL TAXES	589.9	624.1	1200.2	619.5	710.4	5727.2	3777.3	1847.0
SPECIAL ASSESSMENTS	0.5	0.2	2.2	3.7	0.3	17.2	500.6	15.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.0	0.0	18.3	0.0	3.5	27.9	15.2	0.0
STATE SHARED REVENUES	480.0	387.5	913.9	480.3	572.7	3754.7	676.6	152.3
STATE HIGHWAY AIDS	116.2	86.7	150.5	58.9	92.6	804.2	887.4	137.5
ALL OTHER STATE AIDS	14.8	50.7	164.3	3.9	19.5	329.5	115.1	33.8
OTHER LOCAL GOVERNMENT AIDS	49.2	35.7	180.1	36.8	31.2	425.7	104.1	113.5
TOTAL INTERGOVERNMENTAL REV.	666.5	560.7	1427.3	580.0	719.7	5342.2	1798.5	437.3
LICENSES & PERMITS	7.7	12.7	11.6	4.6	17.8	95.6	153.3	55.1
FINES, FORFEITS & PENALTIES	4.2	6.4	17.3	6.6	5.4	67.3	63.7	38.1
PUBLIC CHG. FOR SERVICES	57.8	13.8	119.2	52.7	118.4	497.2	482.1	150.8
INTERG. CHG. FOR SERVICES	0.0	0.0	52.8	58.2	30.0	142.1	114.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	1.9	8.6	2.6	19.5	43.6	79.5	25.6
OTHER REVENUES	73.5	47.7	245.3	63.5	27.6	638.5	201.5	165.9
TOTAL MISCELLANEOUS REVENUES	75.5	49.6	254.0	66.2	47.1	682.0	281.1	191.6
SUBTOTAL - GENERAL REVENUES	1402.3	1267.8	3084.8	1391.8	1649.4	12571.1	7171.7	2735.7
OTHER FINANCING SOURCES	12.0	236.4	208.1	1431.6	1.5	2189.7	1885.0	2028.6
TOTAL REVENUE & OTHER FINANCING SOURCES	1414.3	1504.2	3293.0	2823.3	1651.0	14760.8	9056.7	4764.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	176.1	175.3	312.7	142.0	183.4	1533.9	865.2	409.7
LAW ENFORCEMENT	272.1	273.2	588.2	195.4	234.1	2215.6	1380.5	542.9
FIRE	152.6	105.5	237.8	175.3	161.4	1161.4	201.2	134.7
AMBULANCE	8.1	6.6	18.1	0.0	10.1	61.0	198.0	49.8
OTHER PUBLIC SAFETY	0.0	40.6	0.6	0.0	0.0	48.4	83.1	23.7
HIGHWAY MAINTENANCE & ADM.	143.7	294.6	560.0	145.0	282.3	1970.9	801.7	667.5
HIGHWAY CONSTRUCTION	27.7	130.8	129.5	218.8	581.8	2041.1	559.7	0.0
ROAD-RELATED FACILITIES	35.2	33.1	95.5	36.4	103.0	371.5	245.3	64.1
OTHER TRANSPORTATION	0.0	0.0	218.4	0.0	0.0	218.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.3	84.6	119.2	44.3	22.1	461.5	253.2	131.2
OTHER SANITATION	3.6	1.5	3.1	3.1	2.4	38.0	284.0	0.6
HEALTH & HUMAN SERVICES	14.8	0.0	84.6	3.9	6.1	122.7	206.9	0.0
CULTURE & EDUCATION	133.3	93.1	153.8	113.6	111.3	835.6	493.5	269.4
PARKS & RECREATION	53.9	37.4	216.5	47.8	167.5	641.1	509.9	1671.8
CONSERVATION & DEVELOPMENT	12.9	2.4	85.9	72.0	150.7	361.9	569.0	58.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1078.8	1279.1	2824.5	1198.1	2016.9	12083.7	6651.8	4024.4
DEBT SERVICE								
PRINCIPAL	163.2	91.5	201.5	713.6	192.4	1807.6	928.4	180.4
INTEREST & FISCAL CHARGES	59.6	12.9	87.0	73.9	72.9	453.8	330.2	58.9
TOTAL DEBT SERVICE	222.8	104.4	288.6	787.5	265.3	2261.4	1258.6	239.3
SUBTOTAL - EXPENDITURES	1301.6	1383.5	3113.1	1985.7	2282.2	14345.1	7910.5	4263.7
OTHER FINANCING USES	0.0	49.0	4.0	10.4	0.0	63.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1301.6	1432.5	3117.1	1996.2	2282.2	14408.5	7910.5	4263.7
TOTAL GENERAL OBLIGATION DEBT	1245.9	801.0	1696.5	2608.2	2084.1	14072.4	10456.2	4812.2
PROPRIETARY FUND TYPES								
REVENUES	1163.3	446.8	1223.4	917.9	767.5	7583.6	9734.2	4946.4
EXPENSES	754.6	557.6	1080.8	1038.9	619.5	6940.6	9322.2	4390.1

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2013 POPULATION	10,238	2,665	20,975	5,888	5,888	25,465	238,000	18,146
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4756.0	3154.3	12695.1	2224.4	2224.4	17449.7	193343.3	13598.6
TAX INCREMENTS	178.3	2018.9	2545.9	2163.5	2163.5	3385.5	10134.3	8611.6
IN LIEU OF TAXES	330.2	405.6	1196.4	185.0	185.0	604.8	1191.7	473.7
OTHER TAXES	187.6	2797.0	3015.2	282.8	282.8	37.0	11025.1	1635.6
TOTAL TAXES	5452.3	8376.0	19452.8	4855.8	4855.8	21477.1	215694.5	24319.6
SPECIAL ASSESSMENTS	57.0	583.1	1156.4	10.6	10.6	99.1	3698.9	314.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	101.6	76.3	193.2	0.0	0.0	94.2	3917.6	74.2
STATE SHARED REVENUES	1804.1	287.4	2920.6	1327.7	1327.7	956.7	12570.1	395.6
STATE HIGHWAY AIDS	532.5	323.8	1881.3	2045.4	2045.4	931.9	9696.5	1048.2
ALL OTHER STATE AIDS	908.8	101.0	1158.9	1034.2	1034.2	1145.1	15351.1	1107.1
OTHER LOCAL GOVERNMENT AIDS	2.0	610.0	829.7	99.4	99.4	423.6	913.0	853.3
TOTAL INTERGOVERNMENTAL REV.	3349.2	1398.8	6983.9	4506.8	4506.8	3551.7	42448.5	3478.7
LICENSES & PERMITS	191.4	186.0	585.9	45.4	45.4	870.1	13448.3	1034.4
FINES, FORFEITS & PENALTIES	148.8	241.7	492.5	59.1	59.1	303.3	7104.9	291.3
PUBLIC CHG. FOR SERVICES	434.2	882.9	1950.1	506.4	506.4	1391.6	11233.2	1683.6
INTERG. CHG. FOR SERVICES	253.0	98.3	466.0	0.0	0.0	353.9	895.7	338.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.6	263.8	400.6	30.5	30.5	62.8-	675.2-	297.6
OTHER REVENUES	367.5	125.3	860.5	687.6	687.6	885.4	10888.6	694.6
TOTAL MISCELLANEOUS REVENUES	399.1	389.2	1261.2	718.2	718.2	822.6	10213.4	992.2
SUBTOTAL - GENERAL REVENUES	10285.3	12156.3	32349.1	10702.6	10702.6	28869.6	304737.7	32453.0
OTHER FINANCING SOURCES	2023.9	1600.0	7537.5	4965.0	4965.0	1040.0	125123.1	4000.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12309.2	13756.3	39886.6	15667.6	15667.6	29909.6	429860.8	36453.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	921.6	603.2	2799.9	616.2	616.2	3221.4	26582.6	2883.0
LAW ENFORCEMENT	2598.5	2024.8	6546.9	1329.0	1329.0	7517.4	66773.3	4912.7
FIRE	1257.8	183.1	1777.0	170.0	170.0	2362.7	48942.0	1618.9
AMBULANCE	0.0	313.7	561.7	0.0	0.0	573.8	0.0	943.0
OTHER PUBLIC SAFETY	25.8	30.2	162.8	3.4	3.4	531.0	3606.2	1273.7
HIGHWAY MAINTENANCE & ADM.	1638.0	573.7	3681.1	599.9	599.9	3416.2	19519.6	2406.0
HIGHWAY CONSTRUCTION	830.2	1705.9	3095.9	3287.7	3287.7	2020.5	17360.0	2682.8
ROAD-RELATED FACILITIES	226.1	496.3	1031.9	860.8	860.8	133.2	6371.5	370.7
OTHER TRANSPORTATION	664.4	18.1	682.5	781.4	781.4	384.0	3969.1	417.4
SOLID WASTE COLL & DISPOSAL	312.5	610.8	1307.8	268.9	268.9	914.5	14290.2	832.3
OTHER SANITATION	4.2	0.0	289.0	926.0	926.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	50.6	77.4	335.0	2.3	2.3	383.1	11961.8	457.4
CULTURE & EDUCATION	1521.1	522.0	2806.1	298.9	298.9	2209.1	27447.7	2075.8
PARKS & RECREATION	735.7	605.5	3523.0	912.1	912.1	2319.7	18383.5	2178.2
CONSERVATION & DEVELOPMENT	757.9	1642.8	3028.1	911.0	911.0	1861.0	31287.3	1722.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11545.0	9407.9	31629.2	10968.2	10968.2	27848.2	296495.4	24775.3
DEBT SERVICE								
PRINCIPAL	1835.9	1934.1	4879.0	3081.5	3081.5	3318.2	47589.2	11975.0
INTEREST & FISCAL CHARGES	644.2	2916.0	3949.5	640.4	640.4	1276.7	12303.2	1517.8
TOTAL DEBT SERVICE	2480.2	4850.2	8828.5	3722.0	3722.0	4595.0	59892.4	13492.8
SUBTOTAL - EXPENDITURES	14025.2	14258.1	40457.7	14690.3	14690.3	32443.3	356387.9	38268.2
OTHER FINANCING USES	1129.4	273.1	1402.6	0.0	0.0	0.0	84682.3	16.7
TOTAL EXPENDITURES & OTHER FINANCING USES	15154.6	14531.3	41860.3	14690.3	14690.3	32443.3	441070.3	38284.9
TOTAL GENERAL OBLIGATION DEBT	13265.0	12022.9	40556.4	12887.7	12887.7	41432.3	352796.7	55390.0
PROPRIETARY FUND TYPES								
REVENUES	3906.7	6793.3	25380.6	2051.5	2051.5	5426.4	212172.1	6063.4
EXPENSES	3553.8	7356.1	24622.3	1769.4	1769.4	5403.8	216231.5	5870.0

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2013 POPULATION	7,532	12,646	30,395	11,162	343,346	16,420	1,510	3,644
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5634.0	7136.3	19075.7	8147.9	264385.7	8477.8	463.2	1854.1
TAX INCREMENTS	2498.6	685.5	2302.5	8018.0	35636.2	2017.4	1072.4	193.3
IN LIEU OF TAXES	328.5	826.1	1752.6	524.6	5702.2	406.4	66.5	170.5
OTHER TAXES	225.1	42.4	86.9	195.6	13247.8	125.9	3.7	2.0
TOTAL TAXES	8686.3	8690.4	23217.8	16886.1	318972.1	11027.7	1605.9	2220.1
SPECIAL ASSESSMENTS	85.3	60.6	3.7	4.1	4266.3	70.1	0.0	107.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	60.2	0.9	14.9	4162.2	0.0	0.0	7.9
STATE SHARED REVENUES	131.9	735.3	1253.0	312.4	16355.4	1872.4	462.5	790.5
STATE HIGHWAY AIDS	629.4	558.4	1602.5	719.4	15186.5	639.2	74.9	243.3
ALL OTHER STATE AIDS	487.5	265.5	745.8	693.5	19795.9	1359.3	17.2	79.6
OTHER LOCAL GOVERNMENT AIDS	246.2	261.7	408.9	548.9	3655.8	272.5	0.0	22.5
TOTAL INTERGOVERNMENTAL REV.	1495.1	1881.3	4011.2	2289.3	59156.0	4143.5	554.6	1143.9
LICENSES & PERMITS	337.9	270.3	1401.6	463.9	17826.8	452.6	25.0	74.8
FINES, FORFEITS & PENALTIES	150.5	107.8	214.5	101.6	8273.9	204.4	19.6	100.8
PUBLIC CHG. FOR SERVICES	736.2	1717.5	1760.7	1064.0	19587.1	885.5	171.0	229.6
INTERG. CHG. FOR SERVICES	241.9	341.3	486.2	0.0	2657.9	575.9	0.5	56.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	143.0	52.0	96.1	407.5-	556.7-	133.4	1131.6	25.9
OTHER REVENUES	572.9	1056.9	802.7	346.4	15247.8	349.7	13.0	83.4
TOTAL MISCELLANEOUS REVENUES	715.9	1109.0	898.9	61.0-	14691.0	483.1	1144.6	109.4
SUBTOTAL - GENERAL REVENUES	12449.4	14178.3	31994.9	20748.2	445431.3	17843.1	3521.4	4042.6
OTHER FINANCING SOURCES	19705.5	1421.3	12719.4	8350.0	172359.4	3392.0	0.0	1498.5
TOTAL REVENUE & OTHER FINANCING SOURCES	32155.0	15599.6	44714.3	29098.2	617790.8	21235.2	3521.4	5541.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1086.1	1455.2	3598.0	984.6	39811.1	1606.2	424.5	834.2
LAW ENFORCEMENT	2160.4	2846.1	7589.1	2805.1	94604.4	3941.5	278.9	801.6
FIRE	461.7	547.7	436.0	1862.1	56231.4	2213.0	183.0	315.4
AMBULANCE	442.1	134.4	1430.0	422.8	3946.4	93.4	0.0	113.6
OTHER PUBLIC SAFETY	396.9	287.2	354.1	292.9	6742.3	216.7	2.8	23.0
HIGHWAY MAINTENANCE & ADM.	736.3	1132.8	3163.5	1111.8	31486.2	1249.4	201.1	553.7
HIGHWAY CONSTRUCTION	3135.2	486.8	2221.6	2362.8	30270.0	1076.9	0.0	352.4
ROAD-RELATED FACILITIES	105.1	202.7	390.9	203.7	7778.1	230.4	32.7	443.9
OTHER TRANSPORTATION	13.3	118.3	514.8	294.7	5712.0	718.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	330.8	672.6	1358.5	586.9	18986.1	865.3	115.4	52.2
OTHER SANITATION	0.0	0.0	17.9	4076.3	4094.2	1682.2	4.9	0.5
HEALTH & HUMAN SERVICES	210.9	632.9	155.0	363.6	14165.0	297.3	19.0	26.6
CULTURE & EDUCATION	856.8	1908.1	1961.8	1257.9	37717.5	1077.7	158.0	204.8
PARKS & RECREATION	1417.2	453.1	1313.4	985.4	27050.8	817.6	144.3	219.1
CONSERVATION & DEVELOPMENT	2883.6	1615.7	596.4	1812.8	41779.9	942.1	43.0	39.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14237.0	12494.1	25101.4	19424.1	420375.9	17028.2	1608.1	3981.5
DEBT SERVICE								
PRINCIPAL	18625.0	2196.9	6601.4	4901.1	95207.0	4654.8	45.9	888.8
INTEREST & FISCAL CHARGES	1578.2	516.2	2349.1	1769.6	21311.1	784.0	43.0	79.9
TOTAL DEBT SERVICE	20203.2	2713.1	8950.6	6670.8	116518.1	5438.8	88.9	968.7
SUBTOTAL - EXPENDITURES	34440.3	15207.3	34052.0	26094.9	536894.1	22467.1	1697.0	4950.2
OTHER FINANCING USES	0.0	0.0	7319.7	4041.2	96060.1	0.0	70.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	34440.3	15207.3	41371.8	30136.2	632954.2	22467.1	1767.5	4950.2
TOTAL GENERAL OBLIGATION DEBT	52684.4	18141.1	50039.3	33508.5	603992.5	24705.0	512.0	3600.3
PROPRIETARY FUND TYPES								
REVENUES	3490.1	20386.2	34613.9	3735.2	285887.5	6439.7	839.7	1822.5
EXPENSES	3155.5	19354.9	33602.2	4322.9	287941.0	7864.3	898.2	1962.8

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2013 POPULATION	2,736	5,129	11,386	40,825	9,137	9,137	27,220	27,220
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	786.9	2635.7	2385.7	16603.6	5837.3	5837.3	11660.5	11660.5
TAX INCREMENTS	478.7	398.9	268.6	4429.6	1649.2	1649.2	721.2	721.2
IN LIEU OF TAXES	226.0	483.5	691.3	2044.4	98.9	98.9	105.3	105.3
OTHER TAXES	0.2	46.7	59.3	238.1	198.9	198.9	1301.3	1301.3
TOTAL TAXES	1491.9	3564.9	3405.0	23315.9	7784.3	7784.3	13788.4	13788.4
SPECIAL ASSESSMENTS	11.9	4.0	55.0	248.9	34.6	34.6	175.1	175.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.7	4.0	0.0	15.7	286.5	286.5	2896.4	2896.4
STATE SHARED REVENUES	738.4	865.2	2678.5	7407.7	915.0	915.0	7878.6	7878.6
STATE HIGHWAY AIDS	641.3	282.9	530.9	2412.6	483.6	483.6	2549.7	2549.7
ALL OTHER STATE AIDS	31.4	155.1	525.9	2168.6	131.5	131.5	8155.0	8155.0
OTHER LOCAL GOVERNMENT AIDS	46.8	18.8	32.6	393.3	0.0	0.0	131.4	131.4
TOTAL INTERGOVERNMENTAL REV.	1461.7	1326.2	3767.9	12398.1	1816.7	1816.7	21611.2	21611.2
LICENSES & PERMITS	53.4	88.1	120.8	814.9	248.2	248.2	727.1	727.1
FINES, FORFEITS & PENALTIES	26.4	20.1	48.5	420.1	58.7	58.7	290.0	290.0
PUBLIC CHG. FOR SERVICES	164.2	272.5	1128.9	2851.9	497.6	497.6	1263.7	1263.7
INTERG. CHG. FOR SERVICES	75.1	10.0	28.8	746.4	461.6	461.6	462.5	462.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.5	26.9	42.2	1374.6	31.1	31.1	2.8	2.8
OTHER REVENUES	265.4	442.1	502.5	1656.4	407.2	407.2	964.1	964.1
TOTAL MISCELLANEOUS REVENUES	279.9	469.0	544.8	3031.1	438.4	438.4	966.9	966.9
SUBTOTAL - GENERAL REVENUES	3564.8	5755.2	9100.2	43827.5	11340.5	11340.5	39285.3	39285.3
OTHER FINANCING SOURCES	1897.2	2131.9	4245.0	13164.7	8188.0	8188.0	3998.0	3998.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5462.0	7887.1	13345.2	56992.3	19528.5	19528.5	43283.3	43283.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	332.8	497.9	1180.3	4876.1	1376.2	1376.2	2784.8	2784.8
LAW ENFORCEMENT	415.1	920.5	2147.3	8505.1	2663.5	2663.5	7768.7	7768.7
FIRE	85.5	322.5	278.6	3398.3	1685.1	1685.1	4599.8	4599.8
AMBULANCE	153.0	187.4	47.0	594.4	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	29.5	35.3	65.1	372.8	64.2	64.2	510.3	510.3
HIGHWAY MAINTENANCE & ADM.	354.3	1030.1	1226.8	4615.7	1179.8	1179.8	4605.0	4605.0
HIGHWAY CONSTRUCTION	1147.0	120.1	816.7	3513.3	443.2	443.2	6961.4	6961.4
ROAD-RELATED FACILITIES	457.5	70.2	599.9	1834.9	293.0	293.0	1006.5	1006.5
OTHER TRANSPORTATION	0.0	18.9	89.8	826.7	0.0	0.0	6633.6	6633.6
SOLID WASTE COLL & DISPOSAL	119.1	38.7	453.1	1643.9	74.6	74.6	19.5	19.5
OTHER SANITATION	6.5	1.8	11.5	1707.6	5.8	5.8	705.3	705.3
HEALTH & HUMAN SERVICES	16.8	30.8	63.4	454.1	0.0	0.0	195.5	195.5
CULTURE & EDUCATION	273.2	261.4	591.2	2566.5	97.6	97.6	1542.3	1542.3
PARKS & RECREATION	138.4	292.0	2454.5	4066.3	852.1	852.1	1388.5	1388.5
CONSERVATION & DEVELOPMENT	23.6	377.0	368.1	1794.0	1711.7	1711.7	3903.1	3903.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3552.9	4205.2	10394.0	40770.3	10447.3	10447.3	42624.9	42624.9
DEBT SERVICE								
PRINCIPAL	761.9	1264.1	340.0	7955.5	3849.3	3849.3	1789.9	1789.9
INTEREST & FISCAL CHARGES	165.7	311.8	430.0	1814.5	1125.6	1125.6	779.5	779.5
TOTAL DEBT SERVICE	927.6	1575.9	770.0	9770.1	4975.0	4975.0	2569.4	2569.4
SUBTOTAL - EXPENDITURES	4480.6	5781.1	11164.1	50540.4	15422.4	15422.4	45194.4	45194.4
OTHER FINANCING USES	0.0	1496.1	0.0	1566.6	5533.0	5533.0	969.0	969.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4480.6	7277.3	11164.1	52107.0	20955.4	20955.4	46163.4	46163.4
TOTAL GENERAL OBLIGATION DEBT	3249.8	5533.1	13463.2	51063.5	15059.9	15059.9	41117.4	41117.4
PROPRIETARY FUND TYPES								
REVENUES	5814.1	2747.2	15135.7	32799.2	20780.0	20780.0	23028.7	23028.7
EXPENSES	5728.9	3187.8	14442.6	34084.8	19289.1	19289.1	20454.7	20454.7

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2013 POPULATION	16,111	16,111	6,900	1,536	66,480	74,916	43,100	7,664
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5932.0	5932.0	2227.3	343.5	35298.2	37869.1	20869.9	2787.9
TAX INCREMENTS	852.4	852.4	1192.6	296.7	1826.5	3315.8	605.6	1239.2
IN LIEU OF TAXES	299.7	299.7	204.5	75.9	1923.5	2203.9	102.8	88.8
OTHER TAXES	377.5	377.5	64.7	2.1	1637.0	1703.8	905.6	117.8
TOTAL TAXES	7461.7	7461.7	3689.1	718.3	40685.3	45092.8	22484.0	4233.8
SPECIAL ASSESSMENTS	433.1	433.1	249.2	0.0	2179.2	2428.4	310.9	10.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	64.1	64.1	30.0	0.0	2052.1	2082.1	1894.5	0.0
STATE SHARED REVENUES	3277.7	3277.7	1176.7	523.8	7575.3	9275.9	6123.5	1581.4
STATE HIGHWAY AIDS	712.0	712.0	292.9	80.2	2806.3	3179.5	1820.6	551.0
ALL OTHER STATE AIDS	553.5	553.5	119.8	8.7	1809.2	1937.7	1342.2	429.6
OTHER LOCAL GOVERNMENT AIDS	479.8	479.8	196.0	74.1	110.6	380.8	139.7	0.0
TOTAL INTERGOVERNMENTAL REV.	5087.2	5087.2	1815.6	686.9	14353.6	16856.1	11320.6	2562.1
LICENSES & PERMITS	305.6	305.6	207.6	9.6	1961.7	2179.0	1604.6	208.3
FINES, FORFEITS & PENALTIES	238.0	238.0	34.3	16.0	642.7	693.1	433.8	83.0
PUBLIC CHG. FOR SERVICES	1732.9	1732.9	284.4	4.3	4167.2	4456.1	5600.2	522.3
INTERG. CHG. FOR SERVICES	115.3	115.3	0.0	0.0	4709.4	4709.4	1797.2	110.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.9	20.9	27.4	3.9	431.7	463.1	141.7-	85.7
OTHER REVENUES	442.2	442.2	622.2	41.4	1784.8	2448.5	1759.5	434.9
TOTAL MISCELLANEOUS REVENUES	463.1	463.1	649.6	45.4	2216.6	2911.6	1617.8	520.6
SUBTOTAL - GENERAL REVENUES	15837.2	15837.2	6930.1	1480.7	70916.0	79326.8	45169.4	8252.0
OTHER FINANCING SOURCES	2234.5	2234.5	1935.0	0.0	31702.3	33637.3	14057.6	643.7
TOTAL REVENUE & OTHER FINANCING SOURCES	18071.8	18071.8	8865.1	1480.7	102618.3	112964.1	59227.1	8895.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1536.8	1536.8	619.0	192.0	6650.1	7461.3	2984.2	826.3
LAW ENFORCEMENT	3601.5	3601.5	1378.3	339.5	18526.2	20244.1	9814.7	1800.5
FIRE	3044.0	3044.0	270.0	158.5	8592.6	9021.2	5145.6	270.9
AMBULANCE	90.6	90.6	33.9	0.0	2166.0	2199.9	5164.0	303.1
OTHER PUBLIC SAFETY	249.7	249.7	90.1	7.2	3701.9	3799.2	571.9	64.5
HIGHWAY MAINTENANCE & ADM.	1866.6	1866.6	824.8	166.0	5930.7	6921.6	4253.5	922.9
HIGHWAY CONSTRUCTION	1050.2	1050.2	2012.7	103.0	8469.4	10585.1	2217.6	399.0
ROAD-RELATED FACILITIES	405.9	405.9	64.8	41.6	1544.6	1651.0	3368.9	108.5
OTHER TRANSPORTATION	248.3	248.3	47.5	0.0	12.7	60.2	2261.2	295.9
SOLID WASTE COLL & DISPOSAL	0.0	0.0	33.7	4.2	341.7	379.8	1961.1	621.6
OTHER SANITATION	118.8	118.8	18.1	1.9	59.8	79.9	84.2	0.0
HEALTH & HUMAN SERVICES	21.2	21.2	25.5	64.1	4913.2	5002.9	341.5	112.8
CULTURE & EDUCATION	1319.6	1319.6	460.1	107.3	5007.6	5575.1	2730.7	625.0
PARKS & RECREATION	1248.0	1248.0	411.2	18.9	5807.6	6237.7	2574.4	169.3
CONSERVATION & DEVELOPMENT	1414.4	1414.4	148.1	78.7	2650.0	2876.9	2440.3	160.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16216.4	16216.4	6438.4	1283.4	74374.6	82096.5	45914.6	6681.3
DEBT SERVICE								
PRINCIPAL	1924.6	1924.6	1750.4	249.2	12576.7	14576.5	7907.6	888.2
INTEREST & FISCAL CHARGES	558.5	558.5	373.8	47.4	2786.2	3207.5	3435.8	704.6
TOTAL DEBT SERVICE	2483.2	2483.2	2124.2	296.7	15363.0	17784.0	11343.4	1592.8
SUBTOTAL - EXPENDITURES	18699.6	18699.6	8562.6	1580.1	89737.7	99880.5	57258.1	8274.1
OTHER FINANCING USES	0.0	0.0	30.9	0.0	11189.3	11220.2	3257.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	18699.6	18699.6	8593.6	1580.1	100927.0	111100.7	60515.9	8274.1
TOTAL GENERAL OBLIGATION DEBT	20414.5	20414.5	8394.4	1874.4	100535.0	110803.9	78105.0	17061.8
PROPRIETARY FUND TYPES								
REVENUES	7179.4	7179.4	2157.2	719.5	38684.5	41561.3	31164.5	3908.3
EXPENSES	6845.6	6845.6	2574.3	763.5	33052.5	36390.4	25817.0	3910.6

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2013 POPULATION	50,764	1,887	1,887	3,239	2,091	2,502	3,850	11,655
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	23657.9	782.8	782.8	908.7	733.9	716.2	1236.4	3657.2
TAX INCREMENTS	1844.8	32.8	32.8	89.8	134.7	16.7	94.4	1441.2
IN LIEU OF TAXES	191.6	0.0	0.0	165.9	100.4	191.8	166.5	383.7
OTHER TAXES	1023.4	12.7	12.7	30.3	0.0	11.4	17.2	81.1
TOTAL TAXES	26717.8	828.4	828.4	1194.9	969.1	936.3	1514.7	5563.4
SPECIAL ASSESSMENTS	321.8	101.2	101.2	0.3	4.6	0.0	32.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1894.5	50.8	50.8	0.0	0.0	0.0	145.7	1.2
STATE SHARED REVENUES	7704.9	449.7	449.7	993.7	440.1	714.0	1134.4	2574.8
STATE HIGHWAY AIDS	2371.6	92.6	92.6	172.5	110.6	146.2	202.9	924.3
ALL OTHER STATE AIDS	1771.9	78.6	78.6	118.0	22.4	17.6	47.2	526.9
OTHER LOCAL GOVERNMENT AIDS	139.7	127.4	127.4	67.5	36.6	35.7	1.9	144.2
TOTAL INTERGOVERNMENTAL REV.	13882.8	799.2	799.2	1351.8	609.8	913.6	1532.3	4171.7
LICENSES & PERMITS	1813.0	5.6	5.6	34.9	11.9	17.3	30.8	231.7
FINES, FORFEITS & PENALTIES	516.8	10.8	10.8	16.7	12.3	14.5	21.5	254.0
PUBLIC CHG. FOR SERVICES	6122.5	11.9	11.9	170.9	139.3	194.8	609.5	1214.2
INTERG. CHG. FOR SERVICES	1908.0	61.1	61.1	0.0	10.0	1.1	218.2	49.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	55.9-	8.1	8.1	16.9	5.4	3.8	2.3	65.6
OTHER REVENUES	2194.5	157.2	157.2	64.9	88.9	53.3	349.7	417.7
TOTAL MISCELLANEOUS REVENUES	2138.5	165.3	165.3	81.9	94.4	57.2	352.1	483.4
SUBTOTAL - GENERAL REVENUES	53421.5	1984.0	1984.0	2851.7	1851.7	2135.0	4311.3	11967.8
OTHER FINANCING SOURCES	14701.4	1220.1	1220.1	344.7	498.6	0.0	4030.0	12294.7
TOTAL REVENUE & OTHER FINANCING SOURCES	68123.0	3204.1	3204.1	3196.4	2350.3	2135.0	8341.3	24262.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3810.6	298.2	298.2	332.4	191.3	202.7	491.0	1015.5
LAW ENFORCEMENT	11615.3	415.5	415.5	573.5	370.0	437.7	659.7	2429.8
FIRE	5416.5	145.2	145.2	84.5	325.7	84.6	979.5	241.2
AMBULANCE	5467.2	38.5	38.5	4.0	11.3	0.0	0.0	434.8
OTHER PUBLIC SAFETY	636.5	0.0	0.0	42.9	2.5	5.0	15.8	182.5
HIGHWAY MAINTENANCE & ADM.	5176.5	225.9	225.9	429.7	179.8	429.0	525.3	958.8
HIGHWAY CONSTRUCTION	2616.6	76.2	76.2	137.5	273.4	168.1	719.6	1322.8
ROAD-RELATED FACILITIES	3477.4	64.8	64.8	99.6	83.4	84.4	105.6	603.0
OTHER TRANSPORTATION	2557.2	8.4	8.4	116.4	0.0	0.0	49.1	216.0
SOLID WASTE COLL & DISPOSAL	2582.7	94.5	94.5	199.9	97.2	162.1	172.4	373.6
OTHER SANITATION	84.2	0.0	0.0	53.3	12.7	0.3	0.0	0.7
HEALTH & HUMAN SERVICES	454.4	28.3	28.3	15.1	2.9	34.1	47.4	153.6
CULTURE & EDUCATION	3355.7	177.4	177.4	210.9	204.1	147.3	488.0	961.9
PARKS & RECREATION	2743.7	123.0	123.0	176.5	88.9	104.1	851.1	732.1
CONSERVATION & DEVELOPMENT	2600.8	358.9	358.9	70.0	412.9	70.8	45.6	3836.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	52596.0	2055.4	2055.4	2546.8	2256.7	1930.7	5150.6	13463.2
DEBT SERVICE								
PRINCIPAL	8795.8	1059.5	1059.5	225.1	418.2	128.4	2453.6	8025.4
INTEREST & FISCAL CHARGES	4140.4	48.6	48.6	47.1	20.6	19.8	185.1	505.1
TOTAL DEBT SERVICE	12936.2	1108.2	1108.2	272.2	438.9	148.2	2638.8	8530.6
SUBTOTAL - EXPENDITURES	65532.3	3163.6	3163.6	2819.1	2695.6	2078.9	7789.4	21993.9
OTHER FINANCING USES	3257.7	0.0	0.0	0.0	0.0	0.0	515.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	68790.1	3163.6	3163.6	2819.1	2695.6	2078.9	8304.4	21993.9
TOTAL GENERAL OBLIGATION DEBT	95166.8	1279.7	1279.7	1532.6	1025.1	1397.8	7807.5	18013.4
PROPRIETARY FUND TYPES								
REVENUES	35072.9	524.5	524.5	5334.7	2843.8	3841.3	4012.3	4965.1
EXPENSES	29727.7	617.3	617.3	5250.4	2676.2	3544.6	3796.1	4289.7

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2013 POPULATION	23,337	3,297	10,780	14,077	5,552	983	1,456	1,186
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7252.6	1761.0	5807.9	7569.0	1784.6	1155.7	497.5	533.5
TAX INCREMENTS	1777.0	325.3	798.5	1123.8	391.2	312.1	32.4	0.0
IN LIEU OF TAXES	1008.4	215.1	227.1	442.2	195.3	36.8	56.9	144.2
OTHER TAXES	140.3	3.5	118.3	121.8	31.5	212.8	6.3	3.2
TOTAL TAXES	10178.5	2305.1	6951.9	9257.0	2402.6	1717.6	593.2	681.0
SPECIAL ASSESSMENTS	37.1	18.0	0.0	18.0	1.0	0.6	0.1	3.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	146.9	0.0	141.5	141.5	69.6	0.0	0.0	0.0
STATE SHARED REVENUES	5857.1	812.8	1490.0	2302.9	1743.0	25.8	433.9	462.1
STATE HIGHWAY AIDS	1556.7	165.9	443.5	609.4	338.7	212.0	63.9	74.1
ALL OTHER STATE AIDS	732.3	113.6	368.4	482.1	183.0	281.0	26.4	49.5
OTHER LOCAL GOVERNMENT AIDS	286.1	86.4	0.0	86.4	170.7	16.6	0.0	71.9
TOTAL INTERGOVERNMENTAL REV.	8579.4	1178.8	2443.5	3622.3	2505.2	535.5	524.3	657.8
LICENSES & PERMITS	326.8	56.9	302.7	359.6	84.8	61.2	9.0	20.7
FINES, FORFEITS & PENALTIES	319.2	43.0	90.0	133.1	40.0	3.2	7.1	10.1
PUBLIC CHG. FOR SERVICES	2329.0	137.5	746.8	884.4	672.5	115.5	136.2	17.3
INTERG. CHG. FOR SERVICES	278.5	0.0	44.4	44.4	310.0	80.2	4.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	94.3	4.7	64.2	68.9	115.3	28.2	1.0	0.6
OTHER REVENUES	974.7	89.6	451.0	540.7	385.7	245.3	30.1	8.4
TOTAL MISCELLANEOUS REVENUES	1069.0	94.4	515.2	609.6	501.0	273.5	31.1	9.0
SUBTOTAL - GENERAL REVENUES	23117.7	3833.8	11094.7	14928.6	6517.5	2787.6	1305.3	1399.5
OTHER FINANCING SOURCES	17168.1	0.0	0.0	0.0	3288.6	1167.2	100.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	40285.8	3833.8	11094.7	14928.6	9806.2	3954.9	1405.4	1399.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2233.0	444.1	1763.1	2207.3	669.8	267.5	210.9	193.3
LAW ENFORCEMENT	4470.8	786.9	3459.9	4246.9	1270.4	293.3	305.2	292.0
FIRE	1715.8	335.5	265.3	600.9	438.0	394.4	183.5	209.3
AMBULANCE	450.1	0.0	0.0	0.0	802.4	14.5	27.7	2.5
OTHER PUBLIC SAFETY	249.0	278.7	108.5	387.2	28.3	18.3	22.9	0.0
HIGHWAY MAINTENANCE & ADM.	2522.8	227.4	2400.9	2628.3	633.4	232.7	134.5	208.2
HIGHWAY CONSTRUCTION	2621.5	41.2	579.7	621.0	1827.8	1.5	132.5	0.0
ROAD-RELATED FACILITIES	976.2	77.6	206.1	283.7	180.6	64.0	30.8	46.7
OTHER TRANSPORTATION	381.6	0.0	493.9	493.9	144.2	0.0	36.1	0.0
SOLID WASTE COLL & DISPOSAL	1005.4	171.7	480.3	652.0	331.8	92.6	94.3	102.9
OTHER SANITATION	67.1	13.1	3.7	16.8	35.3	0.0	0.7	9.8
HEALTH & HUMAN SERVICES	253.3	10.5	443.5	454.0	261.2	11.0	11.4	15.4
CULTURE & EDUCATION	2012.3	234.3	26.9	261.2	412.3	178.4	201.0	115.2
PARKS & RECREATION	1953.0	251.6	1225.9	1477.5	397.8	687.7	35.0	7.6
CONSERVATION & DEVELOPMENT	4435.6	214.7	394.8	609.5	892.5	7.6	146.1	10.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	25348.2	3087.8	11853.0	14940.8	8326.3	2264.0	1573.3	1214.0
DEBT SERVICE								
PRINCIPAL	11251.1	372.0	927.2	1299.3	490.0	1220.9	163.6	72.1
INTEREST & FISCAL CHARGES	777.7	154.0	382.0	536.1	202.7	458.3	40.9	35.9
TOTAL DEBT SERVICE	12028.9	526.1	1309.3	1835.4	692.7	1679.2	204.5	108.1
SUBTOTAL - EXPENDITURES	37377.1	3613.9	13162.3	16776.3	9019.1	3943.3	1777.9	1322.1
OTHER FINANCING USES	515.0	0.0	0.0	0.0	762.2	3.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	37892.1	3613.9	13162.3	16776.3	9781.3	3946.8	1777.9	1322.1
TOTAL GENERAL OBLIGATION DEBT	29776.7	3926.1	11974.3	15900.4	5070.0	5834.9	1131.0	1181.7
PROPRIETARY FUND TYPES								
REVENUES	20997.5	5243.9	6008.5	11252.4	2796.2	894.5	414.0	1931.9
EXPENSES	19557.1	4865.1	3237.7	8102.8	2707.0	883.3	506.0	1949.8

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2013 POPULATION	9,177	4,694	2,481	7,175	1,515	796	2,311	3,600
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3971.4	2941.7	1256.6	4198.3	808.1	131.1	939.3	1747.0
TAX INCREMENTS	735.8	1253.0	152.1	1405.1	110.9	0.0	110.9	509.6
IN LIEU OF TAXES	433.3	195.6	70.1	265.8	167.1	31.8	198.9	515.0
OTHER TAXES	254.0	807.6	31.4	839.1	24.8	0.0	24.8	12.9
TOTAL TAXES	5394.6	5198.0	1510.3	6708.3	1111.1	162.9	1274.1	2784.6
SPECIAL ASSESSMENTS	5.2	0.9	0.0	0.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2664.9	271.8	342.1	613.9	697.5	251.6	949.2	628.4
STATE HIGHWAY AIDS	688.9	270.2	134.7	404.9	192.2	70.7	263.0	308.8
ALL OTHER STATE AIDS	540.1	444.2	58.7	503.0	26.4	1.1	27.6	214.1
OTHER LOCAL GOVERNMENT AIDS	259.3	97.0	0.0	97.0	2.2	0.0	2.2	0.0
TOTAL INTERGOVERNMENTAL REV.	4223.0	1083.3	535.6	1618.9	918.5	323.5	1242.0	1151.4
LICENSES & PERMITS	175.8	86.6	54.7	141.3	68.4	2.5	71.0	11.5
FINES, FORFEITS & PENALTIES	60.5	22.0	8.5	30.5	5.6	0.0	5.6	28.4
PUBLIC CHG. FOR SERVICES	941.5	695.5	164.2	859.8	49.2	20.1	69.4	1190.2
INTERG. CHG. FOR SERVICES	394.3	141.0	93.7	234.8	0.0	10.7	10.7	235.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	145.2	31.9	12.0	43.9	0.7	0.1	0.9	44.8
OTHER REVENUES	669.6	38.4	41.3	79.8	91.0	3.4	94.4	120.1
TOTAL MISCELLANEOUS REVENUES	814.8	70.3	53.4	123.8	91.7	3.5	95.3	165.0
SUBTOTAL - GENERAL REVENUES	12010.1	7297.9	2420.6	9718.6	2244.7	523.6	2768.4	5566.5
OTHER FINANCING SOURCES	4556.0	0.0	1732.9	1732.9	112.9	150.0	262.9	1348.2
TOTAL REVENUE & OTHER FINANCING SOURCES	16566.1	7297.9	4153.6	11451.6	2357.7	673.6	3031.3	6914.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1341.6	1968.5	321.9	2290.4	341.4	172.5	513.9	460.6
LAW ENFORCEMENT	2161.0	989.1	503.1	1492.2	728.8	0.0	728.8	700.2
FIRE	1225.3	360.3	184.6	544.9	216.2	80.3	296.6	366.2
AMBULANCE	847.3	201.9	27.8	229.7	5.7	2.1	7.8	664.0
OTHER PUBLIC SAFETY	69.5	32.8	3.3	36.2	4.9	1.2	6.1	0.0
HIGHWAY MAINTENANCE & ADM.	1208.9	554.4	477.5	1032.0	519.9	110.3	630.2	680.9
HIGHWAY CONSTRUCTION	1961.9	650.5	432.2	1082.7	0.0	0.0	0.0	305.2
ROAD-RELATED FACILITIES	322.2	156.2	235.2	391.5	40.9	178.1	219.1	114.9
OTHER TRANSPORTATION	180.3	0.0	0.0	0.0	0.0	0.0	0.0	191.1
SOLID WASTE COLL & DISPOSAL	621.7	211.5	132.2	343.7	85.5	40.7	126.2	150.2
OTHER SANITATION	45.9	157.2	1.6	158.9	0.4	0.0	0.4	33.1
HEALTH & HUMAN SERVICES	299.2	117.4	1.1	118.5	8.7	0.0	8.7	6.8
CULTURE & EDUCATION	907.1	373.7	243.0	616.7	99.8	0.0	99.8	317.1
PARKS & RECREATION	1128.2	490.8	147.8	638.7	16.3	9.2	25.5	619.1
CONSERVATION & DEVELOPMENT	1057.1	505.2	60.4	565.7	21.2	0.6	21.8	52.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13377.8	6770.1	2772.2	9542.3	2090.2	595.1	2685.4	4661.9
DEBT SERVICE								
PRINCIPAL	1946.7	475.2	1306.2	1781.5	175.9	117.6	293.5	1983.1
INTEREST & FISCAL CHARGES	737.9	89.1	106.8	196.0	40.2	21.6	61.8	136.5
TOTAL DEBT SERVICE	2684.6	564.4	1413.1	1977.6	216.1	139.2	355.4	2119.7
SUBTOTAL - EXPENDITURES	16062.5	7334.5	4185.4	11519.9	2306.4	734.4	3040.8	6781.7
OTHER FINANCING USES	765.7	0.0	0.0	0.0	20.4	0.0	20.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	16828.2	7334.5	4185.4	11519.9	2326.8	734.4	3061.2	6781.7
TOTAL GENERAL OBLIGATION DEBT	13217.7	3375.0	3384.1	6759.1	1000.9	1054.5	2055.5	3316.4
PROPRIETARY FUND TYPES								
REVENUES	6036.8	1909.6	1033.7	2943.3	1268.1	300.5	1568.6	9526.5
EXPENSES	6046.2	1557.9	956.8	2514.8	1440.5	341.3	1781.8	9600.7

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2013 POPULATION	3,600	12,367	7,926	5,748	3,321	23,865	53,227	1,416
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1747.0	6494.7	3894.1	3451.8	1906.4	10839.0	26586.1	456.5
TAX INCREMENTS	509.6	528.9	364.9	549.1	150.8	1832.5	3426.3	117.5
IN LIEU OF TAXES	515.0	304.7	617.6	428.5	291.9	1119.0	2761.9	154.0
OTHER TAXES	12.9	33.9	96.1	81.0	26.9	96.6	334.7	0.6
TOTAL TAXES	2784.6	7362.3	4972.8	4510.4	2376.1	13887.2	33109.1	728.7
SPECIAL ASSESSMENTS	0.0	10.4	0.0	27.0	0.0	17.3	54.8	7.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	43.0	16.7	203.3	15.8	0.0	278.9	0.0
STATE SHARED REVENUES	628.4	1133.4	754.1	445.9	474.1	2993.4	5801.1	573.5
STATE HIGHWAY AIDS	308.8	528.5	365.5	276.0	222.4	1266.4	2659.0	60.6
ALL OTHER STATE AIDS	214.1	369.7	571.9	296.6	747.3	818.4	2804.1	16.3
OTHER LOCAL GOVERNMENT AIDS	0.0	231.9	104.6	0.0	79.1	287.6	703.4	34.2
TOTAL INTERGOVERNMENTAL REV.	1151.4	2306.7	1813.0	1222.0	1538.9	5365.9	12246.7	684.6
LICENSES & PERMITS	11.5	234.0	231.0	182.3	77.6	713.4	1438.6	18.0
FINES, FORFEITS & PENALTIES	28.4	161.0	115.2	66.6	12.6	227.7	583.3	2.2
PUBLIC CHG. FOR SERVICES	1190.2	444.9	1027.7	530.4	349.0	2748.8	5101.0	74.0
INTERG. CHG. FOR SERVICES	235.3	167.7	105.0	269.2	156.0	251.0	949.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	44.8	131.7	20.8	18.7	10.5	93.3	275.1	27.0
OTHER REVENUES	120.1	613.5	381.1	437.4	347.2	693.9	2473.2	37.4
TOTAL MISCELLANEOUS REVENUES	165.0	745.2	401.9	456.2	357.7	787.3	2748.4	64.4
SUBTOTAL - GENERAL REVENUES	5566.5	11432.6	8667.0	7264.4	4868.2	23998.9	56231.2	1579.4
OTHER FINANCING SOURCES	1348.2	0.0	2368.1	680.0	1044.0	9185.0	13277.1	1610.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6914.8	11432.6	11035.1	7944.4	5912.2	33183.9	69508.4	3189.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	460.6	782.0	842.1	860.6	418.2	1755.1	4658.2	277.0
LAW ENFORCEMENT	700.2	2479.4	1618.7	1136.4	881.4	3901.5	10017.5	267.1
FIRE	366.2	569.9	286.2	551.3	381.4	2295.2	4084.3	173.3
AMBULANCE	664.0	97.7	775.7	23.5	92.6	34.8	1024.4	33.0
OTHER PUBLIC SAFETY	0.0	164.6	53.2	60.6	25.5	940.4	1244.4	6.2
HIGHWAY MAINTENANCE & ADM.	680.9	1138.6	1059.8	1538.2	407.9	2699.0	6843.8	270.1
HIGHWAY CONSTRUCTION	305.2	504.5	769.8	0.0	31.6	1390.8	2696.9	119.2
ROAD-RELATED FACILITIES	114.9	300.4	91.2	174.7	62.3	631.2	1259.9	29.7
OTHER TRANSPORTATION	191.1	263.6	112.2	65.6	1.5	951.7	1394.7	0.0
SOLID WASTE COLL & DISPOSAL	150.2	676.4	470.3	361.7	214.3	956.8	2679.7	38.4
OTHER SANITATION	33.1	0.0	722.2	0.0	11.2	0.0	733.4	0.2
HEALTH & HUMAN SERVICES	6.8	106.7	36.1	113.1	4.2	918.0	1178.3	8.0
CULTURE & EDUCATION	317.1	981.9	546.3	632.3	387.1	972.7	3520.4	360.8
PARKS & RECREATION	619.1	1011.1	597.7	398.8	813.4	2041.3	4862.5	97.2
CONSERVATION & DEVELOPMENT	52.1	182.3	934.3	407.9	1181.0	420.0	3125.8	63.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4661.9	9259.8	8916.3	6325.2	4914.3	19909.1	49324.9	1744.7
DEBT SERVICE								
PRINCIPAL	1983.1	952.4	847.8	1208.3	478.0	8324.8	11811.5	1197.2
INTEREST & FISCAL CHARGES	136.5	405.7	201.8	201.9	159.0	2462.0	3430.6	101.5
TOTAL DEBT SERVICE	2119.7	1358.1	1049.6	1410.3	637.1	10786.8	15242.1	1298.7
SUBTOTAL - EXPENDITURES	6781.7	10617.9	9966.0	7735.6	5551.5	30696.0	64567.1	3043.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	4.9	2464.1	2469.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6781.7	10617.9	9966.0	7735.6	5556.4	33160.1	67036.2	3043.5
TOTAL GENERAL OBLIGATION DEBT	3316.4	16000.9	7092.6	8204.5	4854.7	44661.7	80814.6	1699.1
PROPRIETARY FUND TYPES								
REVENUES	9526.5	4371.4	16919.3	9929.7	5908.5	9995.3	47124.4	2872.5
EXPENSES	9600.7	4437.1	16573.4	10432.5	6043.6	8631.5	46118.3	3006.6

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2013 POPULATION	4,507	2,575	8,498	99,700	99,700	3,159	2,921	6,080
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1641.5	550.7	2648.8	58191.9	58191.9	1422.9	1085.9	2508.8
TAX INCREMENTS	1195.6	295.3	1608.4	13201.3	13201.3	59.5	173.3	232.8
IN LIEU OF TAXES	105.9	271.4	531.4	100.0	100.0	298.4	124.5	423.0
OTHER TAXES	157.8	42.7	201.2	883.1	883.1	68.2	19.1	87.3
TOTAL TAXES	3100.8	1160.3	4989.9	72376.3	72376.3	1849.1	1402.9	3252.0
SPECIAL ASSESSMENTS	163.1	0.1	170.3	1729.0	1729.0	11.8	0.0	11.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	77.4	0.0	77.4	950.9	950.9	0.0	0.0	0.0
STATE SHARED REVENUES	1096.0	590.0	2259.6	14034.3	14034.3	984.5	572.5	1557.1
STATE HIGHWAY AIDS	497.7	85.0	643.3	2996.1	2996.1	235.8	216.9	452.7
ALL OTHER STATE AIDS	589.7	99.6	705.7	1919.0	1919.0	53.2	132.5	185.8
OTHER LOCAL GOVERNMENT AIDS	189.6	0.0	223.8	1534.6	1534.6	176.5	137.7	314.2
TOTAL INTERGOVERNMENTAL REV.	2450.6	774.7	3909.9	21435.1	21435.1	1450.2	1059.7	2509.9
LICENSES & PERMITS	59.1	35.7	112.8	2325.0	2325.0	50.2	42.8	93.1
FINES, FORFEITS & PENALTIES	58.1	7.9	68.2	1237.5	1237.5	19.0	8.1	27.2
PUBLIC CHG. FOR SERVICES	216.9	155.1	446.1	6991.4	6991.4	687.7	578.6	1266.4
INTERG. CHG. FOR SERVICES	161.8	116.9	278.7	707.1	707.1	46.2	106.2	152.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	33.4	20.9	81.5	85.3	85.3	2.3	1.4	3.7
OTHER REVENUES	273.1	67.2	377.8	2971.2	2971.2	150.7	39.3	190.1
TOTAL MISCELLANEOUS REVENUES	306.6	88.2	459.3	3056.6	3056.6	153.1	40.7	193.8
SUBTOTAL - GENERAL REVENUES	6517.1	2339.0	10435.6	109858.3	109858.3	4267.5	3239.4	7506.9
OTHER FINANCING SOURCES	226.5	11.8	1848.3	49175.9	49175.9	516.0	0.0	516.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6743.7	2350.9	12284.0	159034.2	159034.2	4783.5	3239.4	8022.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	629.2	256.2	1162.4	7588.8	7588.8	453.8	327.8	781.7
LAW ENFORCEMENT	833.3	372.8	1473.3	27504.6	27504.6	633.8	703.5	1337.3
FIRE	382.0	172.8	728.1	14001.6	14001.6	486.6	324.5	811.2
AMBULANCE	29.3	18.6	81.0	10510.4	10510.4	153.9	225.6	379.5
OTHER PUBLIC SAFETY	23.9	9.1	39.4	619.4	619.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	872.3	239.3	1381.9	5420.2	5420.2	651.2	449.7	1100.9
HIGHWAY CONSTRUCTION	3290.5	26.9	3436.7	6105.7	6105.7	429.8	0.0	429.8
ROAD-RELATED FACILITIES	93.4	33.0	156.2	2015.6	2015.6	66.9	80.1	147.0
OTHER TRANSPORTATION	153.5	15.0	168.5	760.0	760.0	210.1	0.0	210.1
SOLID WASTE COLL & DISPOSAL	143.2	74.0	255.7	4906.0	4906.0	296.0	117.1	413.1
OTHER SANITATION	0.0	2.3	2.5	88.1	88.1	11.9	2.6	14.5
HEALTH & HUMAN SERVICES	22.0	6.5	36.5	835.1	835.1	35.0	23.7	58.8
CULTURE & EDUCATION	590.2	141.0	1092.1	9486.7	9486.7	330.1	231.2	561.3
PARKS & RECREATION	140.2	114.7	352.1	6205.5	6205.5	419.2	489.8	909.0
CONSERVATION & DEVELOPMENT	375.0	84.1	523.0	3440.3	3440.3	82.9	18.3	101.2
ALL OTHER EXPENDITURES	0.0	366.8	366.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7578.6	1933.7	11257.0	99488.5	99488.5	4261.7	2994.2	7255.9
DEBT SERVICE								
PRINCIPAL	635.0	858.1	2690.3	18427.7	18427.7	473.1	228.3	701.5
INTEREST & FISCAL CHARGES	137.7	106.0	345.3	6258.2	6258.2	213.0	57.3	270.3
TOTAL DEBT SERVICE	772.7	964.1	3035.7	24685.9	24685.9	686.1	285.6	971.8
SUBTOTAL - EXPENDITURES	8351.3	2897.8	14292.7	124174.4	124174.4	4947.9	3279.9	8227.8
OTHER FINANCING USES	0.0	0.0	0.0	17320.2	17320.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8351.3	2897.8	14292.7	141494.7	141494.7	4947.9	3279.9	8227.8
TOTAL GENERAL OBLIGATION DEBT	4993.7	2431.8	9124.7	118342.0	118342.0	5971.6	135.0	6106.6
PROPRIETARY FUND TYPES								
REVENUES	2074.9	3414.8	8362.4	58765.2	58765.2	10531.0	1358.3	11889.4
EXPENSES	2088.1	3440.7	8535.4	56841.3	56841.3	10526.0	1497.8	12023.9

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2013 POPULATION	51,600	18,066	69,666	2,426	1,224	3,650	8,091	8,091
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34597.7	10063.5	44661.2	954.8	278.9	1233.8	3384.1	3384.1
TAX INCREMENTS	7662.5	0.0	7662.5	340.6	211.4	552.0	245.7	245.7
IN LIEU OF TAXES	1451.8	534.4	1986.3	128.9	0.8	129.7	280.8	280.8
OTHER TAXES	1664.0	67.4	1731.5	7.1	2.6	9.7	163.7	163.7
TOTAL TAXES	45376.1	10665.4	56041.6	1431.6	493.8	1925.5	4074.3	4074.3
SPECIAL ASSESSMENTS	308.1	31.2	339.4	0.0	4.2	4.2	59.4	59.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4851.5	275.1	5126.7	0.0	0.0	0.0	2.6	2.6
STATE SHARED REVENUES	11477.5	670.9	12148.5	683.3	515.3	1198.7	2965.5	2965.5
STATE HIGHWAY AIDS	2480.3	699.3	3179.6	134.9	61.7	196.7	571.5	571.5
ALL OTHER STATE AIDS	4992.3	467.2	5459.5	54.1	209.8	263.9	673.4	673.4
OTHER LOCAL GOVERNMENT AIDS	591.0	0.0	591.0	0.0	24.5	24.5	306.6	306.6
TOTAL INTERGOVERNMENTAL REV.	24392.9	2112.7	26505.6	872.4	811.4	1683.9	4519.9	4519.9
LICENSES & PERMITS	1936.6	523.2	2459.9	27.1	10.9	38.1	115.4	115.4
FINES, FORFEITS & PENALTIES	605.8	401.2	1007.1	19.4	5.0	24.5	40.4	40.4
PUBLIC CHG. FOR SERVICES	8293.0	331.5	8624.6	366.3	123.8	490.2	1200.2	1200.2
INTERG. CHG. FOR SERVICES	3838.5	240.4	4079.0	0.0	0.0	0.0	396.0	396.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	394.5	70.0	464.5	16.8	8.8	25.7	29.3	29.3
OTHER REVENUES	3525.0	624.5	4149.6	447.2	221.9	669.1	1755.2	1755.2
TOTAL MISCELLANEOUS REVENUES	3919.6	694.5	4614.1	464.0	230.7	694.8	1784.5	1784.5
SUBTOTAL - GENERAL REVENUES	88671.0	15000.5	103671.5	3181.1	1680.2	4861.4	12190.5	12190.5
OTHER FINANCING SOURCES	44345.0	2282.5	46627.5	113.0	98.5	211.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	133016.0	17283.0	150299.1	3294.1	1778.7	5072.9	12190.5	12190.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	6221.3	1818.2	8039.5	363.6	140.8	504.5	1008.7	1008.7
LAW ENFORCEMENT	13168.6	2959.0	16127.7	513.9	104.2	618.1	1706.3	1706.3
FIRE	11447.5	1726.3	13173.8	197.7	131.7	329.4	446.6	446.6
AMBULANCE	0.0	0.0	0.0	7.3	12.8	20.1	1606.8	1606.8
OTHER PUBLIC SAFETY	734.6	468.6	1203.2	32.2	0.0	32.2	128.2	128.2
HIGHWAY MAINTENANCE & ADM.	8034.7	802.7	8837.4	262.3	132.8	395.2	1553.7	1553.7
HIGHWAY CONSTRUCTION	3312.8	1951.4	5264.2	0.0	392.4	392.4	296.1	296.1
ROAD-RELATED FACILITIES	1493.9	296.9	1790.8	159.3	126.9	286.3	227.0	227.0
OTHER TRANSPORTATION	8133.8	615.7	8749.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2202.8	889.4	3092.2	122.4	67.4	189.9	85.6	85.6
OTHER SANITATION	79.8	44.6	124.4	0.3	0.4	0.8	3.7	3.7
HEALTH & HUMAN SERVICES	337.1	49.3	386.5	0.2	0.0	0.2	43.4	43.4
CULTURE & EDUCATION	9704.8	88.9	9793.7	204.6	86.4	291.1	690.9	690.9
PARKS & RECREATION	8058.0	1579.5	9637.5	779.8	265.9	1045.8	623.6	623.6
CONSERVATION & DEVELOPMENT	4216.7	221.3	4438.0	459.8	65.4	525.3	459.6	459.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	77146.9	13512.4	90659.4	3103.9	1527.7	4631.7	8880.9	8880.9
DEBT SERVICE								
PRINCIPAL	15305.0	2619.5	17924.5	180.1	148.1	328.3	1480.0	1480.0
INTEREST & FISCAL CHARGES	2766.5	925.0	3691.5	118.4	43.6	162.1	443.5	443.5
TOTAL DEBT SERVICE	18071.5	3544.5	21616.0	298.6	191.8	490.4	1923.6	1923.6
SUBTOTAL - EXPENDITURES	95218.4	17056.9	112275.4	3402.6	1719.5	5122.1	10804.5	10804.5
OTHER FINANCING USES	36836.6	202.3	37038.9	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	132055.1	17259.2	149314.4	3402.6	1719.5	5122.1	10804.5	10804.5
TOTAL GENERAL OBLIGATION DEBT	80997.9	39001.3	119999.2	2746.3	1187.5	3933.8	15370.0	15370.0
PROPRIETARY FUND TYPES								
REVENUES	35015.6	6746.3	41761.9	1274.4	1729.0	3003.5	5733.2	5733.2
EXPENSES	30547.2	6938.4	37485.6	1127.2	1562.9	2690.2	5057.2	5057.2

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2013 POPULATION	9,637	3,367	13,004	3,769	33,685	11,658	49,112	4,018
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4877.4	1845.5	6722.9	1045.4	14075.4	4696.7	19817.6	1642.0
TAX INCREMENTS	294.1	264.6	558.7	375.1	3072.6	723.7	4171.4	85.7
IN LIEU OF TAXES	410.5	128.1	538.6	281.0	42.6	0.0	323.7	158.0
OTHER TAXES	36.1	47.4	83.6	14.7	708.1	95.3	818.1	20.4
TOTAL TAXES	5618.1	2285.8	7904.0	1716.3	17898.8	5515.8	25131.0	1906.1
SPECIAL ASSESSMENTS	82.4	20.6	103.0	2.3	554.2	97.1	653.7	33.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	130.6	0.0	130.6	0.0	460.8	22.5	483.3	0.0
STATE SHARED REVENUES	3299.6	688.0	3987.7	543.5	5813.0	3933.4	10290.1	514.3
STATE HIGHWAY AIDS	609.8	213.6	823.5	182.4	2117.2	604.1	2903.7	273.3
ALL OTHER STATE AIDS	500.1	62.2	562.4	64.6	2073.2	2262.5	4400.4	115.6
OTHER LOCAL GOVERNMENT AIDS	451.1	209.3	660.5	111.9	0.0	185.3	297.2	35.3
TOTAL INTERGOVERNMENTAL REV.	4991.5	1173.3	6164.8	902.5	10464.3	7008.0	18374.9	938.7
LICENSES & PERMITS	178.1	25.7	203.9	69.8	1084.3	220.9	1375.1	21.5
FINES, FORFEITS & PENALTIES	149.4	8.5	157.9	40.5	550.1	73.3	664.0	26.3
PUBLIC CHG. FOR SERVICES	660.0	27.9	687.9	389.8	2641.3	1284.9	4316.1	31.4
INTERG. CHG. FOR SERVICES	1534.6	182.9	1717.5	45.2	1957.0	514.1	2516.4	67.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.1	6.8	27.9	15.2	54.6	96.8	166.7	3.0
OTHER REVENUES	2174.0	1145.7	3319.7	122.2	2101.4	1011.6	3235.3	27.2
TOTAL MISCELLANEOUS REVENUES	2195.2	1152.5	3347.7	137.4	2156.1	1108.4	3402.0	30.2
SUBTOTAL - GENERAL REVENUES	15409.6	4877.3	20287.0	3304.1	37306.5	15822.7	56433.5	3056.2
OTHER FINANCING SOURCES	7277.5	3254.7	10532.2	128.0	14326.9	1750.7	16205.7	337.9
TOTAL REVENUE & OTHER FINANCING SOURCES	22687.1	8132.1	30819.2	3432.2	51633.5	17573.4	72639.2	3394.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1614.1	483.7	2097.8	705.9	2724.9	1203.2	4634.1	444.3
LAW ENFORCEMENT	2486.6	997.1	3483.8	2055.0	7412.1	2865.4	12332.5	811.7
FIRE	4613.8	361.3	4975.1	157.9	6316.5	1859.3	8333.8	288.1
AMBULANCE	1066.7	0.0	1066.7	205.9	157.5	428.4	791.9	88.7
OTHER PUBLIC SAFETY	66.8	23.5	90.4	15.7	273.5	110.1	399.5	11.7
HIGHWAY MAINTENANCE & ADM.	1794.6	474.2	2268.8	222.3	3933.3	1669.7	5825.4	562.1
HIGHWAY CONSTRUCTION	11.9	2703.2	2715.1	57.2	1211.8	2030.1	3299.1	604.5
ROAD-RELATED FACILITIES	333.7	92.8	426.5	117.5	1572.1	280.9	1970.6	162.7
OTHER TRANSPORTATION	832.4	72.9	905.3	0.0	534.8	1877.5	2412.3	0.0
SOLID WASTE COLL & DISPOSAL	470.7	0.0	470.7	249.6	161.9	84.6	496.1	183.2
OTHER SANITATION	2.2	0.0	2.2	10.9	251.9	0.0	262.8	0.0
HEALTH & HUMAN SERVICES	133.0	3.0	136.0	12.0	319.7	616.6	948.3	2.1
CULTURE & EDUCATION	1071.8	380.5	1452.3	293.4	2604.7	855.0	3753.2	4.3
PARKS & RECREATION	1085.8	345.6	1431.4	83.1	2341.3	1046.7	3471.2	136.0
CONSERVATION & DEVELOPMENT	1566.6	23.1	1589.8	781.7	1506.6	703.3	2991.6	111.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	165.4	0.0	165.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	17151.2	5961.3	23112.6	4968.7	31488.5	15631.2	52088.5	3411.5
DEBT SERVICE								
PRINCIPAL	665.7	1078.1	1743.8	611.9	8020.0	1796.9	10428.9	210.7
INTEREST & FISCAL CHARGES	466.0	157.4	623.4	298.8	2314.7	580.6	3194.1	167.4
TOTAL DEBT SERVICE	1131.7	1235.5	2367.2	910.7	10334.7	2377.6	13623.1	378.1
SUBTOTAL - EXPENDITURES	18283.0	7196.8	25479.9	5879.5	41823.2	18008.9	65711.6	3789.7
OTHER FINANCING USES	1685.0	0.0	1685.0	0.0	8084.0	0.0	8084.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	19968.0	7196.8	27164.9	5879.5	49907.2	18008.9	73795.6	3789.7
TOTAL GENERAL OBLIGATION DEBT	12036.9	8860.5	20897.4	8216.7	63095.0	19511.5	90823.2	4939.8
PROPRIETARY FUND TYPES								
REVENUES	2975.4	1741.1	4716.6	10058.4	87501.8	15252.3	112812.7	1675.1
EXPENSES	2664.0	1607.4	4271.5	9529.6	80902.5	15140.8	105573.0	2528.1

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO
2013 POPULATION	2,168	39,180	45,366	10,955	1,615	3,463	16,033	1,479
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1200.4	21521.9	24364.4	4513.0	1021.5	609.1	6143.6	723.8
TAX INCREMENTS	443.5	5001.9	5531.2	841.4	71.1	707.2	1619.8	0.0
IN LIEU OF TAXES	71.7	1204.2	1434.0	894.0	26.2	151.0	1071.2	38.3
OTHER TAXES	35.9	888.5	944.9	350.2	0.4	17.5	368.2	4.2
TOTAL TAXES	1751.7	28616.6	32274.5	6598.7	1119.2	1485.0	9203.0	766.3
SPECIAL ASSESSMENTS	0.1	596.0	630.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1049.1	1049.1	29.8	0.0	0.0	29.8	0.0
STATE SHARED REVENUES	168.9	4805.1	5488.4	4665.1	644.3	1168.1	6477.6	154.8
STATE HIGHWAY AIDS	166.6	2315.5	2755.5	555.7	182.3	275.1	1013.2	89.0
ALL OTHER STATE AIDS	82.9	1571.4	1770.0	612.3	13.5	335.5	961.4	10.2
OTHER LOCAL GOVERNMENT AIDS	0.0	12.0	47.3	0.0	0.3	28.0	28.3	36.1
TOTAL INTERGOVERNMENTAL REV.	418.4	9753.3	11110.5	5863.1	840.6	1806.9	8510.6	290.3
LICENSES & PERMITS	21.5	752.1	795.2	264.1	8.9	53.5	326.6	11.0
FINES, FORFEITS & PENALTIES	32.0	390.2	448.6	197.1	13.3	11.7	222.2	9.3
PUBLIC CHG. FOR SERVICES	60.5	1954.9	2046.8	282.1	396.4	37.8	716.3	0.9
INTERG. CHG. FOR SERVICES	0.0	1357.9	1425.9	82.1	21.0	11.7	114.9	33.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.3	49.1-	26.7-	36.8	1.0	47.7	85.6	0.4
OTHER REVENUES	59.7	1398.9	1485.9	90.5	115.9	164.7	371.2	34.8
TOTAL MISCELLANEOUS REVENUES	79.1	1349.8	1459.1	127.4	117.0	212.4	456.8	35.3
SUBTOTAL - GENERAL REVENUES	2363.5	44771.0	50190.9	13414.7	2516.7	3619.4	19550.8	1147.2
OTHER FINANCING SOURCES	123.4	11160.0	11621.3	3100.0	0.0	0.0	3100.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2486.9	55931.0	61812.3	16514.7	2516.7	3619.4	22650.8	1147.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	314.4	4079.4	4838.2	1643.3	411.9	398.2	2453.5	177.5
LAW ENFORCEMENT	547.2	9054.8	10413.8	3022.3	492.6	646.0	4161.0	204.6
FIRE	154.8	3880.2	4323.1	1860.6	141.6	78.1	2080.3	97.9
AMBULANCE	102.2	2964.4	3155.4	11.3	1.0	5.0	17.3	0.0
OTHER PUBLIC SAFETY	4.0	535.5	551.3	18.5	0.9	10.5	30.0	2.0
HIGHWAY MAINTENANCE & ADM.	298.2	5239.3	6099.8	999.0	463.4	655.6	2118.1	113.5
HIGHWAY CONSTRUCTION	337.4	6986.0	7927.9	2807.3	0.0	126.1	2933.4	3.5
ROAD-RELATED FACILITIES	114.2	2552.9	2829.8	236.5	59.8	299.6	595.9	28.5
OTHER TRANSPORTATION	42.6	188.7	231.3	288.5	0.0	369.0	657.5	0.0
SOLID WASTE COLL & DISPOSAL	138.5	2207.2	2528.9	878.1	108.5	197.1	1183.8	115.1
OTHER SANITATION	0.0	66.5	66.5	0.0	279.0	1.8	280.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	2.1	52.4	17.0	47.1	116.6	0.0
CULTURE & EDUCATION	0.0	264.3	268.7	0.0	0.0	1.1	1.1	96.3
PARKS & RECREATION	76.3	2524.6	2736.9	873.3	141.6	258.4	1273.4	49.3
CONSERVATION & DEVELOPMENT	34.7	4670.0	4816.4	2073.8	0.0	347.4	2421.3	0.0
ALL OTHER EXPENDITURES	0.0	79.4	79.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2164.9	45293.7	50870.2	14765.5	2117.5	3441.5	20324.6	888.6
DEBT SERVICE								
PRINCIPAL	455.0	7528.3	8194.1	830.7	199.6	480.5	1510.9	145.3
INTEREST & FISCAL CHARGES	98.7	1246.6	1512.7	285.2	58.8	62.2	406.4	137.1
TOTAL DEBT SERVICE	553.7	8774.9	9706.8	1116.0	258.4	542.8	1917.3	282.5
SUBTOTAL - EXPENDITURES	2718.7	54068.7	60577.1	15881.6	2376.0	3984.3	22241.9	1171.1
OTHER FINANCING USES	0.0	0.0	0.0	79.0	0.0	468.0	547.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2718.7	54068.7	60577.1	15960.7	2376.0	4452.3	22789.0	1171.1
TOTAL GENERAL OBLIGATION DEBT	1062.2	50473.5	56475.6	9595.1	1785.3	2005.4	13385.9	2733.6
PROPRIETARY FUND TYPES								
REVENUES	1061.1	24174.4	26910.7	6748.6	407.4	1792.2	8948.2	459.4
EXPENSES	1224.1	23674.4	27426.7	8390.1	395.0	1566.8	10351.9	521.8

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2013 POPULATION	1,479	18,227	35,810	12,845	36,770	596,500	34,695	9,462
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	723.8	7980.4	20580.3	12161.0	21985.9	231337.0	19074.6	5362.1
TAX INCREMENTS	0.0	5518.7	2363.7	9427.9	223.8	28455.0	2328.3	71.1
IN LIEU OF TAXES	38.3	431.2	1130.3	435.1	11.9	15073.0	1683.6	13.1
OTHER TAXES	4.2	48.7	216.9	863.4	15.7	25404.0	887.5	18.7
TOTAL TAXES	766.3	13979.1	24291.4	22887.5	22237.4	300269.0	23974.1	5465.2
SPECIAL ASSESSMENTS	0.0	313.2	495.4	929.2	314.9	1986.0	223.0	303.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	73.2	252.3	140.1	362.5	47566.0	98.7	0.0
STATE SHARED REVENUES	154.8	3618.8	697.2	636.9	1488.0	227264.0	6124.9	2127.6
STATE HIGHWAY AIDS	89.0	956.0	1362.6	1314.0	1660.6	26008.0	1495.3	667.6
ALL OTHER STATE AIDS	10.2	987.7	1004.8	1666.5	471.6	14175.0	1869.8	276.5
OTHER LOCAL GOVERNMENT AIDS	36.1	191.0	0.0	126.1	0.0	14201.0	264.2	102.7
TOTAL INTERGOVERNMENTAL REV.	290.3	5826.8	3317.1	3883.8	3982.9	329214.0	9853.1	3174.5
LICENSES & PERMITS	11.0	516.4	2542.1	583.6	1253.0	15029.0	1119.2	295.6
FINES, FORFEITS & PENALTIES	9.3	843.8	411.8	282.8	703.6	4491.0	399.8	215.4
PUBLIC CHG. FOR SERVICES	0.9	1363.8	3710.3	412.6	3169.0	108635.0	1922.6	558.1
INTERG. CHG. FOR SERVICES	33.8	29.0	297.0	0.0	1096.3	43490.0	433.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	61.8	103.1	813.8	189.2	1949.0	200.2	157.3
OTHER REVENUES	34.8	233.7	296.6	499.8	584.2	28943.0	2918.9	217.5
TOTAL MISCELLANEOUS REVENUES	35.3	295.5	399.7	1313.6	773.5	30892.0	3119.2	374.9
SUBTOTAL - GENERAL REVENUES	1147.2	23167.8	35465.1	30293.6	33530.9	834006.0	41044.7	10387.1
OTHER FINANCING SOURCES	0.0	9764.5	0.0	6287.5	15826.2	809782.0	53486.2	11280.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1147.2	32932.4	35465.1	36581.1	49357.2	1643788.0	94531.0	21667.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	177.5	2037.5	2870.1	1641.9	3527.4	92039.0	3488.2	1660.8
LAW ENFORCEMENT	204.6	4869.5	7779.3	6787.6	8903.7	314983.0	10269.4	4014.9
FIRE	97.9	2587.0	4883.6	3586.3	4984.8	143009.0	2419.6	2461.8
AMBULANCE	0.0	364.8	1449.0	0.0	1726.9	0.0	5390.1	0.0
OTHER PUBLIC SAFETY	2.0	768.1	1952.1	287.0	1399.9	38512.0	759.5	110.6
HIGHWAY MAINTENANCE & ADM.	113.5	1960.3	2734.3	917.6	3335.6	79590.0	4289.3	1374.5
HIGHWAY CONSTRUCTION	3.5	638.3	1004.7	1158.5	4199.5	41596.0	4036.8	735.8
ROAD-RELATED FACILITIES	28.5	499.1	594.9	228.1	1619.3	19236.0	1545.6	308.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	115.1	1059.0	1469.1	815.9	0.0	30083.0	1451.1	460.1
OTHER SANITATION	0.0	12.3	1073.8	519.1	9.6	2361.0	0.0	37.1
HEALTH & HUMAN SERVICES	0.0	1037.7	692.5	115.0	679.9	24013.0	730.7	203.7
CULTURE & EDUCATION	96.3	1058.1	1369.4	430.3	897.9	29243.0	879.9	628.2
PARKS & RECREATION	49.3	25.8	509.0	12.5	1818.2	2910.0	1024.5	46.4
CONSERVATION & DEVELOPMENT	0.0	2210.4	422.7	832.7	162.5	59765.0	6110.6	913.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	807.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	888.6	19128.6	28804.9	18140.7	33265.8	877340.0	42395.8	12957.4
DEBT SERVICE								
PRINCIPAL	145.3	14170.4	3790.0	13180.0	5235.5	531243.0	7585.0	210.0
INTEREST & FISCAL CHARGES	137.1	2213.6	913.2	6206.5	1278.0	39628.0	587.0	510.3
TOTAL DEBT SERVICE	282.5	16384.0	4703.2	19386.5	6513.6	570871.0	8172.0	720.3
SUBTOTAL - EXPENDITURES	1171.1	35512.6	33508.1	37527.2	39779.4	1448211.0	50567.8	13677.8
OTHER FINANCING USES	0.0	46.3	0.0	69.5	8745.1	188825.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1171.1	35558.9	33508.1	37596.7	48524.5	1637036.0	50567.8	13677.8
TOTAL GENERAL OBLIGATION DEBT	2733.6	38730.0	42445.4	36641.1	36940.4	762417.2	68676.8	11150.0
PROPRIETARY FUND TYPES								
REVENUES	459.4	6021.0	13925.1	5530.5	5310.6	238230.0	20036.4	938.4
EXPENSES	521.8	6057.2	14475.8	5576.3	5399.4	226435.0	18578.3	1029.7

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2013 POPULATION	21,127	46,705	60,300	872,441	9,658	9,192	18,850	1,374
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10551.7	37036.1	38981.7	405051.2	3218.4	4392.3	7610.8	375.7
TAX INCREMENTS	1472.2	6678.9	2994.4	59534.4	1049.4	368.2	1417.7	114.0
IN LIEU OF TAXES	532.2	1289.1	767.7	21367.7	707.5	407.2	1114.7	80.6
OTHER TAXES	25.0	1045.6	522.7	29048.4	313.4	568.0	881.5	6.8
TOTAL TAXES	12581.2	46049.9	43266.6	515001.8	5288.9	5735.9	11024.8	577.2
SPECIAL ASSESSMENTS	13.7	370.2	1389.0	6338.1	10.4	62.9	73.3	3.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	18.6	4019.9	5472.8	58004.4	46.5	94.4	140.9	33.3
STATE SHARED REVENUES	3181.1	1782.5	8880.8	255802.2	2056.5	1725.2	3781.8	485.0
STATE HIGHWAY AIDS	850.6	1873.0	2241.4	38429.6	475.5	642.9	1118.4	93.8
ALL OTHER STATE AIDS	488.7	1626.1	1524.5	24091.5	177.2	129.4	306.7	5.2
OTHER LOCAL GOVERNMENT AIDS	391.2	0.0	269.3	15545.6	144.7	124.7	269.5	58.6
TOTAL INTERGOVERNMENTAL REV.	4930.4	9301.7	18388.9	391873.6	2900.6	2716.7	5617.4	676.0
LICENSES & PERMITS	553.3	1758.0	1479.2	25129.7	92.5	72.8	165.4	13.0
FINES, FORFEITS & PENALTIES	336.9	1080.3	2129.6	10895.4	119.4	148.5	268.0	17.9
PUBLIC CHG. FOR SERVICES	1576.9	3698.9	6728.9	131776.5	526.7	890.8	1417.5	109.3
INTERG. CHG. FOR SERVICES	615.9	1584.3	1133.0	48679.2	0.0	155.3	155.3	16.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	44.5	173.2	750.9	4443.3	28.6	46.3	74.9	2.9
OTHER REVENUES	90.5	2271.5	2109.3	38165.4	289.0	557.5	846.5	283.0
TOTAL MISCELLANEOUS REVENUES	135.0	2444.8	2860.3	42608.8	317.6	603.9	921.5	285.9
SUBTOTAL - GENERAL REVENUES	20743.8	66288.3	77375.7	1172303.3	9256.3	10387.2	19643.5	1699.2
OTHER FINANCING SOURCES	0.0	7993.1	6531.3	920951.0	6521.8	4291.7	10813.6	706.4
TOTAL REVENUE & OTHER FINANCING SOURCES	20743.8	74281.4	83907.1	2093254.4	15778.1	14679.0	30457.1	2405.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1959.1	5199.6	7504.9	121928.7	729.7	1088.6	1818.3	313.7
LAW ENFORCEMENT	5268.1	14980.8	19761.7	397618.6	1920.2	2398.9	4319.2	359.0
FIRE	2521.3	10826.6	9761.5	187041.9	665.0	199.4	864.5	78.1
AMBULANCE	1209.1	4161.2	3205.6	17507.1	20.6	822.8	843.4	0.0
OTHER PUBLIC SAFETY	196.2	1876.2	1707.5	47569.5	203.7	95.6	299.4	9.6
HIGHWAY MAINTENANCE & ADM.	2067.3	3939.0	4204.2	104412.3	1016.5	1265.4	2282.0	267.8
HIGHWAY CONSTRUCTION	2195.4	8901.9	4598.7	69065.8	450.7	17.6	468.3	5.9
ROAD-RELATED FACILITIES	456.8	2668.5	1645.9	28803.5	152.3	228.6	381.0	30.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	29.7	60.2	89.9	0.0
SOLID WASTE COLL & DISPOSAL	1428.1	3067.8	2534.7	42369.1	429.5	572.6	1002.2	119.1
OTHER SANITATION	61.4	3261.7	44.3	7380.8	7.0	19.8	26.9	2.7
HEALTH & HUMAN SERVICES	698.3	1986.1	2804.3	32961.7	0.0	118.1	118.1	23.8
CULTURE & EDUCATION	823.5	3418.0	2284.2	41032.7	404.2	441.9	846.1	111.4
PARKS & RECREATION	185.5	880.5	634.2	8046.9	3310.7	1099.0	4409.7	47.3
CONSERVATION & DEVELOPMENT	1631.4	8698.9	6694.7	87443.0	177.4	387.3	564.7	134.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	807.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	20702.2	73867.4	67387.0	1193990.1	9517.8	8816.5	18334.3	1504.2
DEBT SERVICE								
PRINCIPAL	1561.2	7720.1	5457.4	590152.8	3363.3	1772.7	5136.0	358.4
INTEREST & FISCAL CHARGES	817.8	2230.0	2142.1	56526.8	255.2	542.3	797.5	62.8
TOTAL DEBT SERVICE	2379.1	9950.1	7599.5	646679.6	3618.5	2315.0	5933.5	421.2
SUBTOTAL - EXPENDITURES	23081.3	83817.6	74986.5	1840669.7	13136.3	11131.6	24267.9	1925.5
OTHER FINANCING USES	0.0	0.0	2540.5	200226.4	0.0	1513.1	1513.1	495.3
TOTAL EXPENDITURES & OTHER FINANCING USES	23081.3	83817.6	77527.0	2040896.2	13136.3	12644.7	25781.0	2420.8
TOTAL GENERAL OBLIGATION DEBT	22495.0	69714.9	76649.3	1165860.5	10822.7	17737.8	28560.5	1707.8
PROPRIETARY FUND TYPES								
REVENUES	7691.9	22966.8	37612.4	358263.5	4162.6	4633.5	8796.1	616.3
EXPENSES	7570.6	21320.2	34353.3	340796.0	3974.0	4367.5	8341.5	769.2

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2013 POPULATION	4,540	2,891	8,805	7,679	7,679	73,150	15,715	3,417
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1471.7	960.0	2807.5	5927.8	5927.8	37258.0	7848.6	1582.9
TAX INCREMENTS	182.4	599.4	895.8	258.3	258.3	3896.9	557.2	383.7
IN LIEU OF TAXES	225.9	233.2	539.8	352.0	352.0	449.7	1655.5	121.3
OTHER TAXES	6.3	2.3	15.5	243.9	243.9	494.5	1.4	0.0
TOTAL TAXES	1886.5	1794.9	4258.7	6782.2	6782.2	42099.3	10062.9	2087.9
SPECIAL ASSESSMENTS	38.0	0.0	41.0	27.1	27.1	1972.6	1221.3	6.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	281.4	3.5	318.3	168.3	168.3	1610.4	73.3	0.0
STATE SHARED REVENUES	1812.0	513.5	2810.6	1204.2	1204.2	10931.3	2433.9	702.6
STATE HIGHWAY AIDS	787.0	164.6	1045.5	506.8	506.8	2834.3	1010.1	196.5
ALL OTHER STATE AIDS	721.9	19.4	746.6	633.1	633.1	1868.9	80.2	32.9
OTHER LOCAL GOVERNMENT AIDS	0.9	99.1	158.6	0.1	0.1	2022.6	214.5	87.4
TOTAL INTERGOVERNMENTAL REV.	3603.4	800.3	5079.8	2512.8	2512.8	19267.6	3812.2	1019.5
LICENSES & PERMITS	57.9	44.6	115.6	178.4	178.4	1921.2	270.4	41.7
FINES, FORFEITS & PENALTIES	40.7	30.5	89.2	44.5	44.5	381.1	141.9	53.6
PUBLIC CHG. FOR SERVICES	852.3	108.6	1070.2	337.0	337.0	2648.1	1208.0	228.2
INTERG. CHG. FOR SERVICES	212.8	76.4	305.9	0.0	0.0	4143.0	0.0	10.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.6	34.1	46.6	42.2	42.2	104.6	104.5	15.0
OTHER REVENUES	47.8	119.3	450.2	240.3	240.3	513.3	264.6	66.4
TOTAL MISCELLANEOUS REVENUES	57.4	153.4	496.8	282.6	282.6	618.0	369.2	81.4
SUBTOTAL - GENERAL REVENUES	6749.3	3009.0	11457.6	10164.7	10164.7	73051.2	17086.1	3528.8
OTHER FINANCING SOURCES	0.0	0.0	706.4	11444.5	11444.5	9285.4	10789.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6749.3	3009.0	12164.1	21609.3	21609.3	82336.6	27875.7	3528.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	470.8	398.0	1182.6	926.1	926.1	8313.8	1879.6	432.6
LAW ENFORCEMENT	845.4	566.8	1771.3	2079.4	2079.4	17905.7	3236.0	785.4
FIRE	949.6	148.6	1176.3	2561.4	2561.4	13215.9	1946.6	241.9
AMBULANCE	401.6	25.4	427.0	0.0	0.0	0.0	166.6	129.1
OTHER PUBLIC SAFETY	15.4	21.5	46.6	11.9	11.9	899.6	133.4	19.1
HIGHWAY MAINTENANCE & ADM.	586.6	471.7	1326.1	1738.4	1738.4	6946.4	1694.0	647.8
HIGHWAY CONSTRUCTION	1035.6	56.0	1097.5	1344.8	1344.8	6261.6	788.9	97.7
ROAD-RELATED FACILITIES	119.0	31.2	180.9	253.9	253.9	2299.3	704.8	105.5
OTHER TRANSPORTATION	1323.6	0.0	1323.6	494.6	494.6	0.0	12.6	0.0
SOLID WASTE COLL & DISPOSAL	216.8	175.0	511.0	268.7	268.7	5271.9	973.8	259.6
OTHER SANITATION	79.9	4.3	87.0	1278.9	1278.9	1014.0	124.2	6.3
HEALTH & HUMAN SERVICES	2.0	4.2	30.1	69.2	69.2	1572.8	3.1	9.7
CULTURE & EDUCATION	233.6	172.0	517.0	298.7	298.7	4286.3	908.2	250.8
PARKS & RECREATION	337.5	89.8	474.7	263.1	263.1	5035.3	1256.9	168.8
CONSERVATION & DEVELOPMENT	54.9	23.7	213.4	489.8	489.8	4891.7	1909.0	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6673.0	2188.5	10365.8	12079.3	12079.3	77914.8	15738.3	3155.8
DEBT SERVICE								
PRINCIPAL	484.8	564.8	1408.1	1714.7	1714.7	5557.3	9325.0	275.0
INTEREST & FISCAL CHARGES	248.7	165.8	477.4	609.5	609.5	1761.8	1543.4	64.2
TOTAL DEBT SERVICE	733.5	730.7	1885.5	2324.2	2324.2	7319.2	10868.4	339.2
SUBTOTAL - EXPENDITURES	7406.6	2919.2	12251.4	14403.6	14403.6	85234.0	26606.7	3495.1
OTHER FINANCING USES	0.0	0.0	495.3	0.0	0.0	6350.9	2348.8	30.9
TOTAL EXPENDITURES & OTHER FINANCING USES	7406.6	2919.2	12746.7	14403.6	14403.6	91584.9	28955.6	3526.0
TOTAL GENERAL OBLIGATION DEBT	6878.3	1949.3	10535.4	17001.9	17001.9	27730.0	38025.0	2650.0
PROPRIETARY FUND TYPES								
REVENUES	2152.5	5332.8	8101.7	6110.6	6110.6	58203.8	71005.0	1509.2
EXPENSES	1796.8	6533.5	9099.6	7832.2	7832.2	58369.8	64879.9	1599.4

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2013 POPULATION	92,282	11,451	23,279	11,266	45,996	1,921	1,921	4,246
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	46689.6	7973.2	19583.3	4823.7	32380.3	556.1	556.1	2055.4
TAX INCREMENTS	4837.9	0.0	213.5	0.0	213.5	59.3	59.3	554.6
IN LIEU OF TAXES	2226.6	727.2	213.2	448.8	1389.3	8.7	8.7	105.3
OTHER TAXES	495.9	69.4	0.0	257.8	327.2	0.0	0.0	26.1
TOTAL TAXES	54250.2	8769.9	20010.1	5530.4	34310.5	624.2	624.2	2741.6
SPECIAL ASSESSMENTS	3200.1	0.0	38.7	152.7	191.4	2.4	2.4	89.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1683.7	108.8	126.1	132.8	367.8	34.9	34.9	0.0
STATE SHARED REVENUES	14068.0	347.3	343.3	2666.1	3356.7	465.6	465.6	349.8
STATE HIGHWAY AIDS	4041.0	525.4	1252.8	738.8	2517.0	85.0	85.0	223.4
ALL OTHER STATE AIDS	1982.1	97.0	227.5	95.1	419.7	19.3	19.3	17.1
OTHER LOCAL GOVERNMENT AIDS	2324.5	119.8	0.0	127.8	247.7	55.2	55.2	46.8
TOTAL INTERGOVERNMENTAL REV.	24099.4	1198.6	1949.7	3760.7	6909.1	660.1	660.1	637.2
LICENSES & PERMITS	2233.4	400.8	1286.4	447.4	2134.7	12.0	12.0	86.0
FINES, FORFEITS & PENALTIES	576.7	51.9	179.2	125.6	356.8	11.1	11.1	59.4
PUBLIC CHG. FOR SERVICES	4084.5	464.6	1062.6	2102.4	3629.7	84.8	84.8	298.9
INTERG. CHG. FOR SERVICES	4153.1	223.0	416.6	112.9	752.6	0.0	0.0	11.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	224.3	31.5	57.7	31.7	120.9	24.4	24.4	41.1
OTHER REVENUES	844.4	380.4	583.9	880.4	1844.7	145.5	145.5	67.9
TOTAL MISCELLANEOUS REVENUES	1068.7	411.9	641.6	912.1	1965.7	169.9	169.9	109.0
SUBTOTAL - GENERAL REVENUES	93666.3	11521.0	25585.2	13144.6	50250.9	1564.7	1564.7	4033.1
OTHER FINANCING SOURCES	20074.9	0.0	5165.0	3965.0	9130.0	145.0	145.0	17.2
TOTAL REVENUE & OTHER FINANCING SOURCES	113741.3	11521.0	30750.2	17109.6	59380.9	1709.8	1709.8	4050.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	10626.1	1063.9	2083.9	1183.5	4331.4	198.7	198.7	471.5
LAW ENFORCEMENT	21927.2	3162.3	5692.6	3150.1	12005.0	291.8	291.8	900.3
FIRE	15404.5	394.8	940.1	1162.5	2497.6	225.2	225.2	83.4
AMBULANCE	295.8	0.0	556.3	395.7	952.1	9.6	9.6	85.5
OTHER PUBLIC SAFETY	1052.1	197.3	360.8	103.3	661.4	1.8	1.8	0.5
HIGHWAY MAINTENANCE & ADM.	9288.3	1230.9	3472.8	1627.1	6331.0	322.7	322.7	332.7
HIGHWAY CONSTRUCTION	7148.3	0.0	1751.3	694.0	2445.3	10.9	10.9	590.6
ROAD-RELATED FACILITIES	3109.7	391.7	179.3	373.2	944.3	53.0	53.0	86.0
OTHER TRANSPORTATION	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6505.4	735.4	19.2	590.0	1344.7	0.0	0.0	227.3
OTHER SANITATION	1144.6	23.9	0.0	16.6	40.6	4.1	4.1	0.0
HEALTH & HUMAN SERVICES	1585.7	292.0	4.2	183.3	479.5	4.9	4.9	8.1
CULTURE & EDUCATION	5445.4	5262.7	993.6	693.3	6949.7	119.9	119.9	261.3
PARKS & RECREATION	6461.1	1263.1	1144.9	3150.1	5558.3	143.8	143.8	123.1
CONSERVATION & DEVELOPMENT	6801.5	204.8	428.5	399.1	1032.5	49.8	49.8	454.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	96809.0	14223.4	17628.0	13722.5	45573.9	1436.6	1436.6	3625.3
DEBT SERVICE								
PRINCIPAL	15157.3	935.7	3095.0	1605.0	5635.7	158.4	158.4	620.8
INTEREST & FISCAL CHARGES	3369.5	191.1	931.7	847.0	1969.9	53.8	53.8	262.8
TOTAL DEBT SERVICE	18526.8	1126.8	4026.7	2452.0	7605.6	212.2	212.2	883.7
SUBTOTAL - EXPENDITURES	115335.9	15350.2	21654.7	16174.5	53179.6	1648.9	1648.9	4509.1
OTHER FINANCING USES	8730.6	0.0	0.0	0.0	0.0	20.0	20.0	75.4
TOTAL EXPENDITURES & OTHER FINANCING USES	124066.5	15350.2	21654.7	16174.5	53179.6	1669.0	1669.0	4584.5
TOTAL GENERAL OBLIGATION DEBT	68405.0	8026.8	29875.0	24843.3	62745.1	2825.7	2825.7	8886.2
PROPRIETARY FUND TYPES								
REVENUES	130718.1	16842.6	12574.6	5069.0	34486.3	963.0	963.0	1364.2
EXPENSES	124849.2	15922.6	10466.4	4390.1	30779.2	985.7	985.7	1138.2

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2013 POPULATION	14,915	19,161	2,924	2,128	5,052	27,160	27,160	2,486
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4599.9	6655.4	1634.0	884.0	2518.0	13909.1	13909.1	1310.1
TAX INCREMENTS	976.3	1530.9	349.3	1177.2	1526.5	798.9	798.9	395.6
IN LIEU OF TAXES	807.4	912.8	29.3	12.1	41.4	946.3	946.3	103.4
OTHER TAXES	107.5	133.7	40.3	21.5	61.9	808.3	808.3	22.4
TOTAL TAXES	6491.3	9233.0	2053.1	2094.9	4148.0	16462.8	16462.8	1831.7
SPECIAL ASSESSMENTS	14.5	103.7	4.2	27.1	31.4	280.0	280.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	178.3	178.3	0.0	0.0	0.0	100.1	100.1	0.0
STATE SHARED REVENUES	2002.7	2352.6	569.8	254.5	824.3	3878.5	3878.5	1052.2
STATE HIGHWAY AIDS	476.8	700.3	192.1	194.5	386.7	1281.2	1281.2	193.4
ALL OTHER STATE AIDS	1320.4	1337.6	56.7	30.8	87.6	2202.7	2202.7	18.9
OTHER LOCAL GOVERNMENT AIDS	663.2	710.0	154.7	43.8	198.6	32.3	32.3	0.0
TOTAL INTERGOVERNMENTAL REV.	4641.6	5278.9	973.4	523.8	1497.3	7494.9	7494.9	1264.6
LICENSES & PERMITS	422.8	508.8	61.8	44.4	106.3	729.9	729.9	8.8
FINES, FORFEITS & PENALTIES	193.9	253.3	30.2	57.2	87.5	228.5	228.5	19.8
PUBLIC CHG. FOR SERVICES	390.6	689.5	194.3	45.5	239.9	599.3	599.3	99.2
INTERG. CHG. FOR SERVICES	331.2	342.8	219.0	40.4	259.5	2128.7	2128.7	255.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	45.1	86.3	12.2	23.9	36.2	171.9	171.9	8.5
OTHER REVENUES	912.8	980.7	115.3	157.3	272.7	1026.1	1026.1	408.1
TOTAL MISCELLANEOUS REVENUES	958.0	1067.0	127.6	181.3	308.9	1198.1	1198.1	416.6
SUBTOTAL - GENERAL REVENUES	13444.1	17477.3	3664.0	3015.0	6679.0	29122.5	29122.5	3896.4
OTHER FINANCING SOURCES	1392.6	1409.9	1101.5	84.4	1186.0	7858.3	7858.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14836.8	18887.2	4765.6	3099.4	7865.0	36980.9	36980.9	3896.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1714.6	2186.1	506.3	328.1	834.5	2483.9	2483.9	357.3
LAW ENFORCEMENT	2838.8	3739.2	750.7	559.7	1310.4	5504.6	5504.6	806.0
FIRE	582.0	665.4	622.6	133.8	756.4	3478.2	3478.2	368.0
AMBULANCE	0.0	85.5	34.7	11.7	46.5	1686.6	1686.6	26.0
OTHER PUBLIC SAFETY	19.2	19.8	22.4	11.2	33.7	646.8	646.8	33.8
HIGHWAY MAINTENANCE & ADM.	1902.2	2235.0	668.9	371.2	1040.2	3320.9	3320.9	649.8
HIGHWAY CONSTRUCTION	4114.5	4705.2	0.0	5.6	5.6	4018.2	4018.2	1.1
ROAD-RELATED FACILITIES	257.9	343.9	66.7	51.4	118.2	584.9	584.9	85.9
OTHER TRANSPORTATION	209.1	209.1	17.1	0.0	17.1	304.8	304.8	18.7
SOLID WASTE COLL & DISPOSAL	76.9	304.3	138.4	0.0	138.4	459.6	459.6	0.0
OTHER SANITATION	0.0	0.0	0.0	22.6	22.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	10.4	18.5	58.6	6.0	64.6	91.6	91.6	38.9
CULTURE & EDUCATION	1077.3	1338.6	331.9	166.3	498.2	153.9	153.9	488.2
PARKS & RECREATION	697.7	820.9	79.5	22.8	102.3	2532.4	2532.4	169.2
CONSERVATION & DEVELOPMENT	2574.7	3029.1	524.0	41.9	566.0	4176.3	4176.3	48.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16075.9	19701.3	3822.4	1732.6	5555.0	29443.5	29443.5	3091.7
DEBT SERVICE								
PRINCIPAL	1095.8	1716.7	352.4	812.5	1164.9	3262.2	3262.2	618.4
INTEREST & FISCAL CHARGES	595.6	858.5	124.0	195.5	319.6	1039.2	1039.2	89.2
TOTAL DEBT SERVICE	1691.5	2575.2	476.5	1008.0	1484.6	4301.4	4301.4	707.7
SUBTOTAL - EXPENDITURES	17767.4	22276.5	4298.9	2740.7	7039.6	33744.9	33744.9	3799.5
OTHER FINANCING USES	506.9	582.3	654.5	0.0	654.5	616.6	616.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	18274.3	22858.9	4953.5	2740.7	7694.2	34361.6	34361.6	3799.5
TOTAL GENERAL OBLIGATION DEBT	17475.6	26361.9	3992.5	5270.0	9262.5	35438.2	35438.2	3508.9
PROPRIETARY FUND TYPES								
REVENUES	20556.4	21920.6	1057.2	1522.5	2579.7	17328.8	17328.8	2404.4
EXPENSES	18832.5	19970.7	1015.9	997.5	2013.4	15439.1	15439.1	2075.5

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2013 POPULATION	1,452	3,938	10,492	78,700	89,192	5,197	5,197	36,820
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	743.8	2053.9	5518.2	49986.9	55505.2	1561.5	1561.5	13716.6
TAX INCREMENTS	455.7	851.4	4208.0	5373.0	9581.1	1115.3	1115.3	7880.3
IN LIEU OF TAXES	74.7	178.2	491.1	3357.0	3848.2	427.2	427.2	9.0
OTHER TAXES	31.4	53.9	55.7	450.8	506.5	59.8	59.8	516.6
TOTAL TAXES	1305.8	3137.5	10273.1	59167.8	69441.0	3164.0	3164.0	22122.7
SPECIAL ASSESSMENTS	3.7	3.7	16.7	601.3	618.1	31.8	31.8	188.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	36.9	3698.2	3735.1	666.5	666.5	1463.5
STATE SHARED REVENUES	552.1	1604.3	653.8	27526.8	28180.6	1328.9	1328.9	16851.7
STATE HIGHWAY AIDS	136.6	330.0	510.5	5240.4	5751.0	278.0	278.0	2201.4
ALL OTHER STATE AIDS	53.1	72.0	149.9	3150.8	3300.8	66.5	66.5	1255.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.2	2841.4	2850.6	125.0	125.0	461.7
TOTAL INTERGOVERNMENTAL REV.	741.9	2006.5	1360.4	42457.9	43818.3	2465.0	2465.0	22233.7
LICENSES & PERMITS	12.3	21.1	365.9	2361.9	2727.9	95.5	95.5	924.3
FINES, FORFEITS & PENALTIES	17.9	37.8	161.5	2023.6	2185.1	44.2	44.2	1096.6
PUBLIC CHG. FOR SERVICES	209.6	308.8	113.6	9251.4	9365.1	456.6	456.6	3379.2
INTERG. CHG. FOR SERVICES	81.9	337.4	273.1	2347.6	2620.7	0.0	0.0	1502.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.6	57.1	145.6	156.9	302.6	32.6	32.6	149.4
OTHER REVENUES	71.9	480.0	280.1	1837.6	2117.7	129.1	129.1	753.9
TOTAL MISCELLANEOUS REVENUES	120.5	537.1	425.8	1994.5	2420.4	161.7	161.7	903.3
SUBTOTAL - GENERAL REVENUES	2493.8	6390.3	12990.5	120206.4	133196.9	6419.2	6419.2	52351.0
OTHER FINANCING SOURCES	0.0	0.0	1412.3	33793.0	35205.4	12.7	12.7	19576.6
TOTAL REVENUE & OTHER FINANCING SOURCES	2493.8	6390.3	14402.8	153999.5	168402.3	6431.9	6431.9	71927.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	211.1	568.5	1237.7	7439.1	8676.9	548.1	548.1	4139.3
LAW ENFORCEMENT	546.9	1353.0	3045.7	32019.7	35065.5	1091.6	1091.6	12948.4
FIRE	55.7	423.7	926.6	16303.4	17230.1	168.1	168.1	7915.9
AMBULANCE	20.5	46.5	0.0	3556.9	3556.9	0.0	0.0	394.6
OTHER PUBLIC SAFETY	0.0	33.8	115.0	2884.1	2999.1	0.0	0.0	1287.5
HIGHWAY MAINTENANCE & ADM.	281.1	931.0	1439.5	7287.2	8726.8	608.6	608.6	3584.5
HIGHWAY CONSTRUCTION	13.9	15.0	659.9	7261.9	7921.8	271.8	271.8	2626.7
ROAD-RELATED FACILITIES	31.8	117.7	516.2	2687.5	3203.7	99.8	99.8	589.8
OTHER TRANSPORTATION	0.0	18.7	55.9	11.6	67.5	121.7	121.7	88.2
SOLID WASTE COLL & DISPOSAL	60.0	60.0	575.2	5844.2	6419.5	277.2	277.2	2535.2
OTHER SANITATION	0.0	0.0	137.2	2566.3	2703.5	0.2	0.2	37.2
HEALTH & HUMAN SERVICES	13.2	52.1	77.1	4324.1	4401.2	5.2	5.2	417.4
CULTURE & EDUCATION	359.5	847.8	795.5	5967.0	6762.5	337.2	337.2	2137.6
PARKS & RECREATION	279.8	449.0	572.2	5793.0	6365.2	807.7	807.7	2595.1
CONSERVATION & DEVELOPMENT	243.7	292.1	844.5	4936.5	5781.0	214.8	214.8	4125.5
ALL OTHER EXPENDITURES	20.9	20.9	0.0	1387.1	1387.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2138.8	5230.5	10998.6	110270.3	121269.0	4552.7	4552.7	45423.7
DEBT SERVICE								
PRINCIPAL	212.1	830.6	2983.4	11101.3	14084.8	537.3	537.3	11334.6
INTEREST & FISCAL CHARGES	127.8	217.1	890.0	4024.8	4914.9	40.5	40.5	3390.7
TOTAL DEBT SERVICE	340.0	1047.8	3873.4	15126.2	18999.7	577.8	577.8	14725.3
SUBTOTAL - EXPENDITURES	2478.8	6278.3	14872.1	125396.6	140268.8	5130.6	5130.6	60149.1
OTHER FINANCING USES	0.0	0.0	0.0	23802.5	23802.5	0.0	0.0	9991.6
TOTAL EXPENDITURES & OTHER FINANCING USES	2478.8	6278.3	14872.1	149199.2	164071.4	5130.6	5130.6	70140.8
TOTAL GENERAL OBLIGATION DEBT	2120.7	5629.7	21380.0	107670.0	129050.0	394.4	394.4	54699.5
PROPRIETARY FUND TYPES								
REVENUES	766.0	3170.4	7066.7	78028.0	85094.7	13739.9	13739.9	29327.6
EXPENSES	849.9	2925.5	8007.2	77703.0	85710.3	13085.3	13085.3	31792.3

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2013 POPULATION	5,494	5,070	63,600	5,546	116,530	3,384	3,384	1,226
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2252.7	2162.9	29812.5	2471.1	50416.0	1106.4	1106.4	407.7
TAX INCREMENTS	862.5	197.6	2472.4	911.3	12324.3	467.4	467.4	158.8
IN LIEU OF TAXES	179.4	451.5	1400.9	186.9	2227.9	139.4	139.4	7.3
OTHER TAXES	8.1	20.3	1516.5	1.2	2062.8	23.3	23.3	7.5
TOTAL TAXES	3302.9	2832.3	35202.5	3570.6	67031.1	1736.7	1736.7	581.5
SPECIAL ASSESSMENTS	5.8	79.2	906.6	5.9	1185.7	35.1	35.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	15.6	0.0	5462.1	6.8	6948.3	0.0	0.0	0.0
STATE SHARED REVENUES	818.0	453.2	5116.4	666.8	23906.3	1274.4	1274.4	268.7
STATE HIGHWAY AIDS	273.6	253.1	2270.7	422.5	5421.5	248.6	248.6	81.7
ALL OTHER STATE AIDS	76.4	86.6	1015.4	143.3	2577.0	34.9	34.9	18.8
OTHER LOCAL GOVERNMENT AIDS	98.7	62.5	0.0	2.4	625.5	38.4	38.4	51.1
TOTAL INTERGOVERNMENTAL REV.	1282.5	855.6	13864.7	1242.0	39478.8	1596.4	1596.4	420.5
LICENSES & PERMITS	123.8	99.1	1422.9	123.1	2693.3	20.1	20.1	13.1
FINES, FORFEITS & PENALTIES	43.2	98.0	438.9	54.6	1731.6	41.7	41.7	10.2
PUBLIC CHG. FOR SERVICES	293.4	761.2	10976.0	339.9	15749.7	397.3	397.3	96.4
INTERG. CHG. FOR SERVICES	7.4	61.9	1080.8	61.0	2714.1	404.9	404.9	167.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.9	51.7	301.1	28.3	538.6	17.8	17.8	10.7
OTHER REVENUES	137.7	96.6	1145.4	146.5	2280.3	533.9	533.9	83.3
TOTAL MISCELLANEOUS REVENUES	145.7	148.4	1446.5	174.9	2819.0	551.7	551.7	94.0
SUBTOTAL - GENERAL REVENUES	5204.9	4935.9	65339.2	5572.3	133403.5	4784.2	4784.2	1383.1
OTHER FINANCING SOURCES	0.0	1115.0	25199.8	4486.9	50378.3	163.9	163.9	25.5
TOTAL REVENUE & OTHER FINANCING SOURCES	5204.9	6050.9	90539.0	10059.2	183781.9	4948.1	4948.1	1408.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	423.4	493.6	4220.5	828.9	10105.8	434.1	434.1	228.3
LAW ENFORCEMENT	1083.7	1015.6	13136.9	1568.1	29753.0	1030.0	1030.0	157.0
FIRE	189.2	394.9	9032.7	162.3	17695.2	156.4	156.4	172.0
AMBULANCE	0.0	431.4	2781.3	23.2	3630.7	0.0	0.0	164.7
OTHER PUBLIC SAFETY	45.3	18.4	996.6	36.4	2384.5	21.4	21.4	0.0
HIGHWAY MAINTENANCE & ADM.	548.5	500.5	4241.2	643.7	9518.6	653.6	653.6	160.2
HIGHWAY CONSTRUCTION	152.6	259.9	2340.6	217.6	5597.6	0.0	0.0	327.1
ROAD-RELATED FACILITIES	89.2	10.3	1558.5	63.3	2311.2	143.5	143.5	25.3
OTHER TRANSPORTATION	51.1	0.0	3423.7	15.0	3578.2	13.1	13.1	0.0
SOLID WASTE COLL & DISPOSAL	329.2	278.9	9696.2	289.0	13128.6	282.6	282.6	54.1
OTHER SANITATION	4.1	0.0	56.6	43.5	141.5	136.8	136.8	3.1
HEALTH & HUMAN SERVICES	82.1	137.1	777.8	22.7	1437.1	113.6	113.6	0.2
CULTURE & EDUCATION	433.9	249.9	4382.7	256.2	7460.4	438.1	438.1	86.2
PARKS & RECREATION	368.5	330.6	4333.9	575.1	8203.4	170.4	170.4	74.6
CONSERVATION & DEVELOPMENT	515.5	75.2	3771.4	889.3	9377.2	249.4	249.4	9.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4316.7	4197.0	64751.1	5635.0	124323.7	3843.4	3843.4	1462.4
DEBT SERVICE								
PRINCIPAL	836.7	1398.8	11890.0	1375.0	26835.2	782.7	782.7	75.0
INTEREST & FISCAL CHARGES	179.6	306.0	1451.1	603.9	5931.5	222.6	222.6	9.4
TOTAL DEBT SERVICE	1016.4	1704.8	13341.1	1978.9	32766.8	1005.4	1005.4	84.4
SUBTOTAL - EXPENDITURES	5333.1	5901.9	78092.3	7614.0	157090.5	4848.8	4848.8	1546.8
OTHER FINANCING USES	0.8	0.0	9692.2	1869.3	21554.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5334.0	5901.9	87784.5	9483.4	178644.6	4848.8	4848.8	1546.8
TOTAL GENERAL OBLIGATION DEBT	6892.0	7804.6	75155.0	14225.0	158776.2	5669.4	5669.4	85.0
PROPRIETARY FUND TYPES								
REVENUES	2080.5	9849.4	39327.7	2445.4	83030.7	1543.1	1543.1	272.8
EXPENSES	1671.9	9611.4	38258.4	2213.3	83547.4	1669.8	1669.8	280.7

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2013 POPULATION	13,187	8,533	22,946	11,963	9,298	21,261	2,359	2,359
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6528.6	4485.1	11421.4	7358.6	5009.2	12367.8	1273.6	1273.6
TAX INCREMENTS	0.0	775.1	933.9	846.9	458.5	1305.5	0.0	0.0
IN LIEU OF TAXES	491.8	573.1	1072.4	363.5	918.7	1282.2	95.4	95.4
OTHER TAXES	194.8	56.3	258.6	116.2	159.3	275.6	144.5	144.5
TOTAL TAXES	7215.3	5889.7	13686.5	8685.3	6545.9	15231.2	1513.5	1513.5
SPECIAL ASSESSMENTS	37.1	10.4	47.5	68.1	63.2	131.4	37.8	37.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	12.5	12.5	0.0	1234.4	1234.4	1.9	1.9
STATE SHARED REVENUES	168.2	622.9	1059.8	1550.6	860.5	2411.1	117.3	117.3
STATE HIGHWAY AIDS	573.0	577.6	1232.4	739.0	475.7	1214.7	149.6	149.6
ALL OTHER STATE AIDS	174.3	208.0	401.2	797.3	343.1	1140.5	243.2	243.2
OTHER LOCAL GOVERNMENT AIDS	0.0	367.3	418.5	238.3	253.0	491.3	184.9	184.9
TOTAL INTERGOVERNMENTAL REV.	915.6	1788.5	3124.6	3325.2	3166.9	6492.1	697.1	697.1
LICENSES & PERMITS	789.6	164.0	966.8	297.1	209.9	507.0	77.1	77.1
FINES, FORFEITS & PENALTIES	106.4	88.2	204.9	95.7	240.5	336.3	23.9	23.9
PUBLIC CHG. FOR SERVICES	633.3	513.8	1243.7	515.8	621.4	1137.2	92.0	92.0
INTERG. CHG. FOR SERVICES	882.5	24.1	1073.7	304.8	69.6	374.5	59.0	59.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	117.8	23.4	152.0	252.6	67.0	319.7	19.4	19.4
OTHER REVENUES	565.0	642.7	1291.1	570.8	256.3	827.1	444.4	444.4
TOTAL MISCELLANEOUS REVENUES	682.9	666.1	1443.1	823.5	323.3	1146.9	463.8	463.8
SUBTOTAL - GENERAL REVENUES	11262.9	9145.0	21791.0	14115.9	11241.0	25356.9	2964.5	2964.5
OTHER FINANCING SOURCES	6350.0	887.0	7262.6	4455.0	5060.0	9515.0	0.8	0.8
TOTAL REVENUE & OTHER FINANCING SOURCES	17612.9	10032.0	29053.6	18570.9	16301.0	34871.9	2965.4	2965.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1887.5	1175.3	3291.2	1097.4	1185.9	2283.4	233.0	233.0
LAW ENFORCEMENT	2865.1	1978.2	5000.4	3325.5	2223.2	5548.7	797.7	797.7
FIRE	600.1	781.2	1553.4	1407.7	527.0	1934.8	94.5	94.5
AMBULANCE	169.4	46.2	380.4	145.1	121.2	266.4	0.0	0.0
OTHER PUBLIC SAFETY	129.9	33.3	163.3	59.7	81.2	141.0	11.1	11.1
HIGHWAY MAINTENANCE & ADM.	1411.7	665.6	2237.6	1892.4	807.5	2699.9	303.6	303.6
HIGHWAY CONSTRUCTION	1188.6	321.6	1837.4	588.4	275.4	863.8	60.5	60.5
ROAD-RELATED FACILITIES	508.3	357.2	890.9	288.3	193.8	482.2	81.5	81.5
OTHER TRANSPORTATION	0.0	297.3	297.3	674.4	323.0	997.5	173.7	173.7
SOLID WASTE COLL & DISPOSAL	20.9	213.3	288.4	624.2	368.9	993.2	69.9	69.9
OTHER SANITATION	481.9	10.3	495.4	25.8	3.8	29.6	0.0	0.0
HEALTH & HUMAN SERVICES	18.5	12.3	31.1	30.1	21.1	51.2	29.6	29.6
CULTURE & EDUCATION	1370.2	845.2	2301.6	1237.3	695.9	1933.3	314.1	314.1
PARKS & RECREATION	608.0	601.6	1284.3	1202.7	651.6	1854.3	106.8	106.8
CONSERVATION & DEVELOPMENT	292.1	238.4	539.6	379.4	590.0	969.5	1.6	1.6
ALL OTHER EXPENDITURES	960.0	2.2	962.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12512.8	7580.0	21555.3	12979.1	8070.2	21049.3	2278.1	2278.1
DEBT SERVICE								
PRINCIPAL	1086.6	2204.2	3365.9	1916.3	6279.4	8195.7	347.1	347.1
INTEREST & FISCAL CHARGES	365.0	673.1	1047.6	849.5	652.9	1502.5	84.2	84.2
TOTAL DEBT SERVICE	1451.7	2877.4	4413.5	2765.9	6932.3	9698.2	431.4	431.4
SUBTOTAL - EXPENDITURES	13964.6	10457.4	25968.9	15745.0	15002.6	30747.6	2709.5	2709.5
OTHER FINANCING USES	0.0	0.0	0.0	2635.4	0.0	2635.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13964.6	10457.4	25968.9	18380.4	15002.6	33383.1	2709.5	2709.5
TOTAL GENERAL OBLIGATION DEBT	13018.9	20093.3	33197.3	22034.3	14955.0	36989.3	2755.1	2755.1
PROPRIETARY FUND TYPES								
REVENUES	7281.5	12513.5	20067.8	3955.4	33557.8	37513.2	1502.8	1502.8
EXPENSES	7307.3	12937.9	20526.1	3522.7	32325.7	35848.5	1089.1	1089.1

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2013 POPULATION	9,233	9,233	8,416	48,965	7,853	65,234	4,350	4,350
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4210.7	4210.7	4008.0	21384.2	2916.8	28309.1	1566.1	1566.1
TAX INCREMENTS	704.1	704.1	1928.2	2795.9	286.9	5011.1	1026.8	1026.8
IN LIEU OF TAXES	738.3	738.3	720.5	332.6	463.5	1516.7	376.5	376.5
OTHER TAXES	20.7	20.7	179.2	1372.0	151.4	1702.8	85.9	85.9
TOTAL TAXES	5674.0	5674.0	6836.0	25884.9	3818.8	36539.9	3055.4	3055.4
SPECIAL ASSESSMENTS	59.6	59.6	0.0	307.8	0.0	307.8	187.0	187.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	711.3	711.3	1.7	1942.6	0.0	1944.4	0.0	0.0
STATE SHARED REVENUES	1258.3	1258.3	731.4	11725.3	409.1	12865.9	1086.6	1086.6
STATE HIGHWAY AIDS	582.6	582.6	385.8	1850.1	318.8	2554.8	366.7	366.7
ALL OTHER STATE AIDS	195.9	195.9	292.8	1503.1	85.3	1881.3	211.9	211.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	227.6	710.1	99.3	1037.1	164.5	164.5
TOTAL INTERGOVERNMENTAL REV.	2748.2	2748.2	1639.5	17731.5	912.5	20283.6	1829.8	1829.8
LICENSES & PERMITS	193.8	193.8	227.6	1317.3	228.8	1773.8	59.0	59.0
FINES, FORFEITS & PENALTIES	121.7	121.7	84.1	1568.8	127.8	1780.8	22.2	22.2
PUBLIC CHG. FOR SERVICES	563.8	563.8	375.2	3781.7	706.0	4862.9	110.9	110.9
INTERG. CHG. FOR SERVICES	358.0	358.0	103.1	723.3	48.2	874.7	236.4	236.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	240.8	240.8	24.1	408.8	34.1	467.1	142.2	142.2
OTHER REVENUES	250.2	250.2	606.5	1411.2	399.9	2417.6	133.1	133.1
TOTAL MISCELLANEOUS REVENUES	491.1	491.1	630.6	1820.0	434.1	2884.7	275.4	275.4
SUBTOTAL - GENERAL REVENUES	10210.5	10210.5	9896.4	53135.5	6276.5	69308.5	5776.3	5776.3
OTHER FINANCING SOURCES	7019.6	7019.6	0.0	1404.9	7000.0	8404.9	2575.0	2575.0
TOTAL REVENUE & OTHER FINANCING SOURCES	17230.1	17230.1	9896.4	54540.5	13276.5	77713.5	8351.3	8351.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	829.3	829.3	673.0	5610.9	444.3	6728.3	649.0	649.0
LAW ENFORCEMENT	2333.7	2333.7	1995.4	12086.4	1611.1	15693.0	914.1	914.1
FIRE	910.1	910.1	324.3	7575.3	272.9	8172.6	810.5	810.5
AMBULANCE	113.9	113.9	35.4	496.1	8.6	540.1	0.0	0.0
OTHER PUBLIC SAFETY	57.8	57.8	88.1	505.2	129.5	722.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1078.9	1078.9	730.0	4457.3	945.6	6133.0	731.3	731.3
HIGHWAY CONSTRUCTION	997.7	997.7	136.8	3406.7	508.2	4051.8	1431.0	1431.0
ROAD-RELATED FACILITIES	306.8	306.8	234.6	880.7	256.8	1372.1	196.3	196.3
OTHER TRANSPORTATION	219.5	219.5	11.7	838.3	43.7	893.7	100.3	100.3
SOLID WASTE COLL & DISPOSAL	458.2	458.2	388.0	1893.5	341.6	2623.2	10.0	10.0
OTHER SANITATION	68.8	68.8	11.1	9.5	680.7	701.4	0.0	0.0
HEALTH & HUMAN SERVICES	68.6	68.6	243.5	340.0	113.6	697.1	9.1	9.1
CULTURE & EDUCATION	154.1	154.1	462.3	3533.9	348.7	4345.1	356.6	356.6
PARKS & RECREATION	976.3	976.3	539.9	2438.2	204.7	3182.9	746.4	746.4
CONSERVATION & DEVELOPMENT	198.2	198.2	841.9	4804.0	74.1	5720.2	59.7	59.7
ALL OTHER EXPENDITURES	4294.3	4294.3	1334.6	0.0	0.0	1334.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13067.0	13067.0	8051.4	48876.8	5984.6	62912.9	6014.8	6014.8
DEBT SERVICE								
PRINCIPAL	2110.0	2110.0	783.1	5531.1	1210.0	7524.2	2905.0	2905.0
INTEREST & FISCAL CHARGES	610.7	610.7	425.5	1898.9	227.9	2552.4	475.6	475.6
TOTAL DEBT SERVICE	2720.7	2720.7	1208.6	7430.1	1437.9	10076.6	3380.6	3380.6
SUBTOTAL - EXPENDITURES	15787.8	15787.8	9260.0	56306.9	7422.6	72989.6	9395.4	9395.4
OTHER FINANCING USES	3349.0	3349.0	815.8	0.0	0.0	815.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	19136.8	19136.8	10075.8	56306.9	7422.6	73805.4	9395.4	9395.4
TOTAL GENERAL OBLIGATION DEBT	16338.1	16338.1	21053.9	40094.0	6375.0	67523.0	5620.0	5620.0
PROPRIETARY FUND TYPES								
REVENUES	32313.6	32313.6	31148.0	31747.1	17229.9	80125.1	11802.4	11802.4
EXPENSES	31424.7	31424.7	29153.0	27857.0	16143.7	73153.8	11402.4	11402.4

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2013 POPULATION	2,933	1,376	1,509	1,347	1,702	1,557	10,424	1,411
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	694.3	315.6	574.0	446.8	794.2	545.4	3370.4	441.0
TAX INCREMENTS	656.9	271.1	97.0	246.4	316.0	201.0	1788.7	412.2
IN LIEU OF TAXES	649.8	89.9	36.9	12.0	85.0	250.1	1124.1	46.9
OTHER TAXES	7.2	15.4	0.0	0.1	3.3	0.0	26.2	22.1
TOTAL TAXES	2008.4	692.2	708.0	705.4	1198.7	996.6	6309.5	922.3
SPECIAL ASSESSMENTS	2.6	0.0	8.9	0.0	89.8	0.0	101.5	2.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.8	7.3	0.0	4.9	34.5	0.0	47.6	6.1
STATE SHARED REVENUES	705.7	606.3	359.1	316.1	248.6	446.3	2682.3	486.3
STATE HIGHWAY AIDS	348.9	60.5	58.6	65.1	148.2	72.2	753.7	73.1
ALL OTHER STATE AIDS	81.1	28.8	92.4	27.2	25.7	40.6	296.0	10.8
OTHER LOCAL GOVERNMENT AIDS	133.4	31.0	37.7	0.0	29.1	104.0	335.3	59.5
TOTAL INTERGOVERNMENTAL REV.	1270.0	734.2	547.9	413.4	486.2	663.1	4115.1	636.1
LICENSES & PERMITS	23.6	5.3	9.5	6.2	13.1	28.7	86.7	22.6
FINES, FORFEITS & PENALTIES	32.8	7.6	11.5	6.8	8.8	12.8	80.6	16.7
PUBLIC CHG. FOR SERVICES	254.9	75.8	5.2	93.0	48.5	222.2	699.9	77.6
INTERG. CHG. FOR SERVICES	0.0	0.0	8.3	35.2	0.0	22.6	66.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.6	10.9	22.5	7.3	7.7	3.7	71.8	60.6
OTHER REVENUES	509.7	293.1	82.3	41.9	41.4	188.1	1156.8	134.2
TOTAL MISCELLANEOUS REVENUES	529.4	304.0	104.8	49.3	49.1	191.8	1228.7	194.9
SUBTOTAL - GENERAL REVENUES	4122.0	1819.5	1404.5	1309.5	1894.5	2138.2	12688.3	1873.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	5.0	2.6	1100.4	1108.0	112.3
TOTAL REVENUE & OTHER FINANCING SOURCES	4122.0	1819.5	1404.5	1314.5	1897.1	3238.6	13796.3	1985.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	437.0	286.8	198.6	293.1	237.2	361.5	1814.4	245.1
LAW ENFORCEMENT	457.3	205.9	309.9	169.1	383.6	400.6	1926.7	217.9
FIRE	77.8	171.9	43.9	110.6	190.7	116.9	712.2	91.2
AMBULANCE	33.6	7.0	5.8	13.1	0.0	27.9	87.6	74.4
OTHER PUBLIC SAFETY	416.3	6.7	4.6	0.0	1.2	0.8	429.8	0.6
HIGHWAY MAINTENANCE & ADM.	597.5	136.2	165.9	117.6	268.9	218.3	1504.6	250.7
HIGHWAY CONSTRUCTION	1113.0	11.7	38.2	173.8	15.9	367.7	1720.5	60.0
ROAD-RELATED FACILITIES	297.2	29.7	40.0	36.7	43.4	97.4	544.6	40.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
SOLID WASTE COLL & DISPOSAL	165.3	78.2	20.5	35.2	38.8	65.1	403.3	58.7
OTHER SANITATION	0.0	7.0	3.5	4.1	0.0	29.9	44.6	0.0
HEALTH & HUMAN SERVICES	0.7	0.4	6.6	1.0	3.1	16.3	28.2	10.0
CULTURE & EDUCATION	147.6	110.7	132.8	71.6	78.7	189.3	731.0	199.9
PARKS & RECREATION	991.5	151.7	153.3	79.2	79.9	221.3	1677.2	71.5
CONSERVATION & DEVELOPMENT	14.5	7.1	5.8	295.3	76.0	53.4	452.3	151.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4749.9	1211.5	1129.9	1401.0	1417.9	2167.1	12077.4	1474.0
DEBT SERVICE								
PRINCIPAL	2442.1	281.8	0.0	152.1	2352.7	645.8	5874.6	282.1
INTEREST & FISCAL CHARGES	159.6	143.5	36.5	81.3	140.9	112.6	674.7	150.2
TOTAL DEBT SERVICE	2601.8	425.3	36.5	233.4	2493.6	758.5	6549.3	432.4
SUBTOTAL - EXPENDITURES	7351.7	1636.8	1166.4	1634.5	3911.6	2925.6	18626.8	1906.4
OTHER FINANCING USES	0.0	0.0	0.0	16.9	0.0	0.0	16.9	50.4
TOTAL EXPENDITURES & OTHER FINANCING USES	7351.7	1636.8	1166.4	1651.5	3911.6	2925.6	18643.8	1956.8
TOTAL GENERAL OBLIGATION DEBT	3260.0	1344.5	340.0	228.5	3648.1	3157.7	11978.9	1222.1
PROPRIETARY FUND TYPES								
REVENUES	9398.0	1424.9	4315.0	750.8	1012.6	5681.5	22583.0	861.0
EXPENSES	9340.5	1457.3	4225.7	637.7	836.1	5378.5	21876.0	749.1

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2013 POPULATION	4,361	2,229	8,001	1,348	1,348	8,432	9,931	7,670
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1740.9	489.3	2671.4	1285.0	1285.0	5297.6	4025.9	6171.0
TAX INCREMENTS	400.3	237.0	1049.5	72.0	72.0	507.7	1049.7	1991.1
IN LIEU OF TAXES	241.0	132.4	420.4	33.8	33.8	516.1	803.2	332.1
OTHER TAXES	70.2	38.2	130.6	234.0	234.0	582.5	179.3	477.4
TOTAL TAXES	2452.5	897.1	4272.0	1624.8	1624.8	6904.0	6058.2	8971.8
SPECIAL ASSESSMENTS	20.1	0.0	23.1	0.0	0.0	38.7	176.4	4.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	72.9	0.0	79.1	197.1	197.1	0.0	0.0	0.0
STATE SHARED REVENUES	1055.1	547.7	2089.3	68.9	68.9	524.2	443.8	109.1
STATE HIGHWAY AIDS	274.2	126.3	473.6	289.6	289.6	727.7	577.1	714.6
ALL OTHER STATE AIDS	126.1	126.2	263.2	110.2	110.2	255.6	173.7	137.7
OTHER LOCAL GOVERNMENT AIDS	112.0	0.0	171.5	151.1	151.1	174.5	316.8	275.6
TOTAL INTERGOVERNMENTAL REV.	1640.5	800.3	3076.9	817.1	817.1	1682.1	1511.6	1237.2
LICENSES & PERMITS	75.7	14.9	113.3	36.6	36.6	205.7	224.9	439.1
FINES, FORFEITS & PENALTIES	38.4	10.2	65.3	13.3	13.3	185.4	121.5	349.3
PUBLIC CHG. FOR SERVICES	410.9	242.8	731.4	100.7	100.7	163.1	580.4	2325.4
INTERG. CHG. FOR SERVICES	72.3	0.0	72.3	24.7	24.7	624.0	428.1	146.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.8	20.2	93.7	3.2	3.2	23.4	62.3	133.4
OTHER REVENUES	48.5	20.2	203.1	220.7	220.7	209.5	524.9	127.1
TOTAL MISCELLANEOUS REVENUES	61.4	40.5	296.8	223.9	223.9	232.9	587.2	260.5
SUBTOTAL - GENERAL REVENUES	4772.1	2006.0	8651.5	2841.3	2841.3	10036.2	9688.5	13734.8
OTHER FINANCING SOURCES	118.3	100.0	330.6	4568.2	4568.2	0.2	390.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4890.5	2106.0	8982.2	7409.6	7409.6	10036.4	10079.2	13734.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	523.1	188.0	956.3	394.3	394.3	893.0	1401.2	1322.6
LAW ENFORCEMENT	939.8	354.3	1512.1	568.7	568.7	2754.2	1820.9	3633.1
FIRE	197.9	197.3	486.5	26.9	26.9	241.9	728.8	991.8
AMBULANCE	0.0	3.0	77.4	12.9	12.9	95.5	239.4	94.8
OTHER PUBLIC SAFETY	10.9	7.3	18.9	3.8	3.8	158.2	193.4	250.1
HIGHWAY MAINTENANCE & ADM.	736.2	302.9	1289.9	559.1	559.1	984.4	842.0	1332.4
HIGHWAY CONSTRUCTION	45.6	0.0	105.6	278.5	278.5	404.9	41.0	913.7
ROAD-RELATED FACILITIES	58.4	410.8	509.3	51.7	51.7	182.5	107.4	629.0
OTHER TRANSPORTATION	269.4	176.1	447.6	27.0	27.0	0.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	229.8	174.0	462.6	76.3	76.3	109.3	0.0	532.5
OTHER SANITATION	19.9	0.9	20.8	6.7	6.7	246.2	20.9	14.3
HEALTH & HUMAN SERVICES	176.6	0.9	187.6	0.1	0.1	0.0	0.0	262.6
CULTURE & EDUCATION	559.6	153.6	913.1	206.9	206.9	519.7	588.0	738.9
PARKS & RECREATION	300.4	93.0	465.0	54.7	54.7	532.4	575.4	1322.2
CONSERVATION & DEVELOPMENT	390.0	42.6	584.0	81.5	81.5	87.0	204.6	112.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	97.3	97.3	0.0	159.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4458.1	2104.9	8037.1	2446.9	2446.9	7210.5	6923.3	12150.5
DEBT SERVICE								
PRINCIPAL	515.8	114.4	912.5	1526.2	1526.2	2392.3	1802.1	852.5
INTEREST & FISCAL CHARGES	122.8	295.7	568.7	156.0	156.0	653.4	647.6	189.3
TOTAL DEBT SERVICE	638.7	410.1	1481.2	1682.3	1682.3	3045.7	2449.8	1041.9
SUBTOTAL - EXPENDITURES	5096.8	2515.1	9518.4	4129.3	4129.3	10256.2	9373.1	13192.4
OTHER FINANCING USES	0.0	0.0	50.4	3444.0	3444.0	208.1	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5096.8	2515.1	9568.8	7573.3	7573.3	10464.4	9373.1	13192.4
TOTAL GENERAL OBLIGATION DEBT	5236.8	1801.0	8260.0	4435.6	4435.6	18683.2	18172.7	5532.6
PROPRIETARY FUND TYPES								
REVENUES	2379.5	7823.9	11064.4	5503.7	5503.7	4509.4	16100.4	2593.3
EXPENSES	2052.8	7607.7	10409.7	5414.6	5414.6	4605.5	16190.7	3389.8

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2013 POPULATION	14,977	41,010	2,655	1,357	4,012	14,274	31,425	45,699
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2982.6	18477.2	1174.9	868.7	2043.7	6261.5	19379.4	25641.0
TAX INCREMENTS	1673.9	5222.5	306.2	379.1	685.3	2467.2	3286.5	5753.7
IN LIEU OF TAXES	697.1	2348.6	224.9	56.6	281.6	2023.4	828.6	2852.1
OTHER TAXES	85.7	1325.0	26.0	1.9	27.9	50.5	369.6	420.2
TOTAL TAXES	5439.3	27373.5	1732.1	1306.5	3038.6	10802.8	23864.3	34667.2
SPECIAL ASSESSMENTS	15.9	235.3	39.6	8.3	47.9	89.3	58.8	148.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	120.0	120.0	0.0	0.0	0.0	122.4	418.8	541.3
STATE SHARED REVENUES	3345.2	4422.4	511.7	43.2	554.9	808.1	1725.5	2533.6
STATE HIGHWAY AIDS	637.6	2657.2	161.7	80.4	242.1	730.3	1510.5	2240.8
ALL OTHER STATE AIDS	463.6	1030.8	31.6	201.2	232.9	222.8	1429.2	1652.0
OTHER LOCAL GOVERNMENT AIDS	312.6	1079.6	120.5	44.0	164.5	300.3	631.6	932.0
TOTAL INTERGOVERNMENTAL REV.	4879.3	9310.2	825.5	369.0	1194.6	2183.9	5715.9	7899.8
LICENSES & PERMITS	189.4	1059.2	19.9	8.4	28.3	372.7	1255.2	1628.0
FINES, FORFEITS & PENALTIES	346.3	1002.7	15.0	8.4	23.4	290.0	398.5	688.5
PUBLIC CHG. FOR SERVICES	853.0	3922.0	188.5	240.5	429.0	1173.0	2028.4	3201.4
INTERG. CHG. FOR SERVICES	0.0	1199.1	0.0	10.6	10.6	384.8	601.8	986.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.4	235.7	91.4	24.4	115.8	81.6	36.7	118.3
OTHER REVENUES	197.7	1059.2	135.0	50.2	185.2	1483.6	994.6	2478.3
TOTAL MISCELLANEOUS REVENUES	214.1	1294.9	226.4	74.6	301.1	1565.3	1031.3	2596.6
SUBTOTAL - GENERAL REVENUES	11937.6	45397.3	3047.2	2026.5	5073.8	16862.2	34954.5	51816.7
OTHER FINANCING SOURCES	2951.8	3342.7	961.3	0.0	961.3	2698.2	14760.1	17458.3
TOTAL REVENUE & OTHER FINANCING SOURCES	14889.4	48740.0	4008.6	2026.5	6035.1	19560.4	49714.7	69275.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	961.0	4577.9	231.2	219.6	450.9	1789.4	2055.3	3844.7
LAW ENFORCEMENT	3401.7	11610.0	725.3	191.7	917.0	3774.0	14469.5	18243.5
FIRE	504.9	2467.6	61.3	131.4	192.8	481.2	4240.6	4721.8
AMBULANCE	446.2	875.9	40.9	20.5	61.4	0.0	646.0	646.0
OTHER PUBLIC SAFETY	132.9	734.7	20.5	0.2	20.7	218.3	306.5	524.8
HIGHWAY MAINTENANCE & ADM.	813.8	3972.8	460.1	203.9	664.0	911.5	2497.7	3409.2
HIGHWAY CONSTRUCTION	651.6	2011.3	132.7	292.7	425.4	1057.2	1892.8	2950.0
ROAD-RELATED FACILITIES	257.8	1176.8	57.9	28.1	86.0	456.5	1281.3	1737.9
OTHER TRANSPORTATION	113.9	114.8	0.0	17.6	17.6	210.6	995.2	1205.8
SOLID WASTE COLL & DISPOSAL	375.4	1017.3	179.7	118.1	297.8	733.5	879.2	1612.7
OTHER SANITATION	0.0	281.4	1.3	0.0	1.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	59.7	322.4	3.3	0.2	3.5	115.0	0.0	115.0
CULTURE & EDUCATION	904.4	2751.2	257.7	131.3	389.0	1867.4	1597.0	3464.5
PARKS & RECREATION	1009.9	3439.9	73.9	278.5	352.4	1573.0	2487.2	4060.3
CONSERVATION & DEVELOPMENT	275.4	679.2	140.4	65.0	205.4	572.1	870.5	1442.7
ALL OTHER EXPENDITURES	0.0	159.8	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9909.1	36193.5	2386.6	1699.3	4086.0	13760.2	34219.3	47979.6
DEBT SERVICE								
PRINCIPAL	1890.0	6937.0	937.5	464.4	1402.0	2729.7	6435.2	9165.0
INTEREST & FISCAL CHARGES	745.6	2236.0	143.0	124.0	267.0	834.0	3014.7	3848.7
TOTAL DEBT SERVICE	2635.6	9173.1	1080.5	588.4	1669.0	3563.7	9449.9	13013.7
SUBTOTAL - EXPENDITURES	12544.7	45366.7	3467.2	2287.8	5755.0	17324.0	43669.3	60993.4
OTHER FINANCING USES	2707.6	2915.8	0.0	0.0	0.0	0.0	5597.3	5597.3
TOTAL EXPENDITURES & OTHER FINANCING USES	15252.4	48282.5	3467.2	2287.8	5755.0	17324.0	49266.6	66590.7
TOTAL GENERAL OBLIGATION DEBT	20720.0	63108.5	1462.5	3022.1	4484.6	22268.3	69606.1	91874.5
PROPRIETARY FUND TYPES								
REVENUES	4263.6	27466.8	4151.3	416.5	4567.8	48428.7	9476.9	57905.7
EXPENSES	4732.1	28918.1	3822.5	376.8	4199.3	43438.0	10998.2	54436.3

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2013 POPULATION	37,835	7,083	24,239	39,915	16,004	13,654	70,900	209,630
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	35679.4	5795.5	12006.4	24221.2	8976.2	7896.9	51669.9	146245.9
TAX INCREMENTS	1360.2	0.0	1208.0	0.0	3484.4	0.0	4915.3	10968.0
IN LIEU OF TAXES	1318.4	130.0	624.4	901.2	1345.1	539.1	1796.4	6654.7
OTHER TAXES	2478.0	367.5	41.1	374.7	422.5	724.1	782.1	5190.2
TOTAL TAXES	40836.1	6293.1	13880.1	25497.2	14228.3	9160.1	59163.8	169059.0
SPECIAL ASSESSMENTS	6.8	224.6	0.0	7.8	20.0	137.4	180.4	577.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	165.2	75.3	6.7	48.9	71.3	23.4	765.5	1156.5
STATE SHARED REVENUES	989.5	95.8	427.5	675.8	254.3	638.7	3408.7	6490.5
STATE HIGHWAY AIDS	1814.4	497.3	985.8	1701.5	848.7	412.2	2700.7	8960.8
ALL OTHER STATE AIDS	898.3	80.5	321.7	412.6	260.3	210.4	1100.6	3284.6
OTHER LOCAL GOVERNMENT AIDS	533.8	279.3	134.3	105.0	461.8	61.9	2059.9	3636.3
TOTAL INTERGOVERNMENTAL REV.	4401.3	1028.4	1876.1	2943.8	1896.6	1346.7	10035.5	23528.8
LICENSES & PERMITS	1752.1	321.7	1845.9	1652.0	916.1	1058.2	2326.3	9872.5
FINES, FORFEITS & PENALTIES	490.6	92.4	204.4	358.6	463.4	587.7	841.6	3039.1
PUBLIC CHG. FOR SERVICES	1868.0	256.7	1927.9	2336.3	2352.6	3395.8	4464.3	16601.7
INTERG. CHG. FOR SERVICES	21.5	5.8	216.7	632.7	632.5	1574.9	989.6	4073.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	131.6	51.0	194.7	64.3	61.9	28.2	358.9	890.8
OTHER REVENUES	796.6	227.6	228.7	658.2	578.5	268.9	1532.9	4291.7
TOTAL MISCELLANEOUS REVENUES	928.3	278.6	423.4	722.5	640.4	297.2	1891.9	5182.6
SUBTOTAL - GENERAL REVENUES	50305.1	8501.7	20374.7	34151.1	21150.3	17558.4	79893.7	231935.2
OTHER FINANCING SOURCES	2054.8	1485.0	23141.6	11718.0	6625.0	3060.0	19213.6	67298.1
TOTAL REVENUE & OTHER FINANCING SOURCES	52360.0	9986.7	43516.3	45869.2	27775.3	20618.4	99107.3	299233.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4322.6	714.9	2513.9	4752.4	1433.0	1593.7	7333.1	22663.9
LAW ENFORCEMENT	10047.2	2011.8	5365.8	9918.8	3363.6	2409.4	16318.8	49435.6
FIRE	6290.8	864.7	815.1	3502.7	1730.9	2588.3	10745.4	26538.2
AMBULANCE	2754.0	0.0	0.0	1178.6	783.1	689.0	2483.3	7888.2
OTHER PUBLIC SAFETY	923.0	113.0	252.7	548.3	228.2	305.7	2122.2	4493.3
HIGHWAY MAINTENANCE & ADM.	5644.9	625.1	2405.0	3115.2	2070.9	4065.5	8357.0	26283.9
HIGHWAY CONSTRUCTION	1309.9	1611.1	3202.6	10724.3	1194.2	0.0	5192.4	23234.7
ROAD-RELATED FACILITIES	139.6	189.6	313.8	67.8	394.5	310.5	1843.3	3259.3
OTHER TRANSPORTATION	435.4	0.0	0.0	0.0	0.0	0.0	0.0	435.4
SOLID WASTE COLL & DISPOSAL	2841.8	482.1	1152.9	159.4	1206.0	923.7	3210.8	9977.1
OTHER SANITATION	109.7	0.0	30.6	5.1	83.3	117.4	2.7	348.9
HEALTH & HUMAN SERVICES	81.7	10.0	8.6	13.3	65.4	28.0	467.7	674.9
CULTURE & EDUCATION	2550.1	717.0	1151.8	1634.9	1079.6	661.8	4160.8	11956.2
PARKS & RECREATION	3167.7	138.3	2973.3	1863.4	2731.3	957.8	5556.9	17388.9
CONSERVATION & DEVELOPMENT	963.0	340.2	1445.0	850.2	761.0	839.3	2706.5	7905.3
ALL OTHER EXPENDITURES	0.0	4.1	0.0	71.2	0.0	0.0	371.9	447.2
SUBTOTAL-OPER. & CAP. EXPEND	41581.9	7822.5	21631.5	38405.8	17125.4	15490.7	70873.2	212931.4
DEBT SERVICE								
PRINCIPAL	3693.0	1305.7	24988.5	11755.0	18520.4	1391.9	10690.1	72344.7
INTEREST & FISCAL CHARGES	1032.9	684.5	1499.7	1387.1	778.0	275.5	4187.9	9845.8
TOTAL DEBT SERVICE	4725.9	1990.2	26488.2	13142.1	19298.5	1667.4	14878.0	82190.6
SUBTOTAL - EXPENDITURES	46307.8	9812.8	48119.8	51548.0	36423.9	17158.2	85751.3	295122.0
OTHER FINANCING USES	449.8	0.0	0.0	412.9	5.0	0.0	10930.0	11797.8
TOTAL EXPENDITURES & OTHER FINANCING USES	46757.7	9812.8	48119.8	51960.9	36428.9	17158.2	96681.3	306919.8
TOTAL GENERAL OBLIGATION DEBT	47025.0	19628.0	32540.0	45955.1	17740.0	11969.9	107604.6	282462.7
PROPRIETARY FUND TYPES								
REVENUES	24866.4	2369.1	8004.1	17507.0	32741.2	5228.9	46394.7	137111.8
EXPENSES	26014.6	2202.1	9212.5	17349.4	31260.8	5649.2	44340.3	136029.1

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2013 POPULATION	4,537	1,340	1,258	7,307	6,023	1,917	22,382	2,168
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1911.3	752.8	459.1	2641.9	3340.9	744.8	9851.1	726.0
TAX INCREMENTS	1086.2	0.0	263.2	711.6	1759.2	147.0	3967.4	747.1
IN LIEU OF TAXES	14.3	0.0	0.0	691.9	517.6	0.0	1223.8	115.0
OTHER TAXES	43.8	30.9	2.7	32.4	276.1	9.4	395.5	7.4
TOTAL TAXES	3055.7	783.8	725.1	4077.9	5893.9	901.3	15437.9	1595.6
SPECIAL ASSESSMENTS	0.0	0.9	0.0	3.0	3.0	0.0	7.0	6.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1091.0
STATE SHARED REVENUES	1285.5	307.1	392.7	2147.2	1046.1	539.9	5718.7	518.3
STATE HIGHWAY AIDS	326.5	59.9	68.5	350.9	571.5	89.8	1467.3	119.4
ALL OTHER STATE AIDS	171.9	7.1	24.2	55.1	551.0	10.6	820.2	16.8
OTHER LOCAL GOVERNMENT AIDS	155.6	97.2	46.2	200.2	493.4	49.7	1042.4	100.4
TOTAL INTERGOVERNMENTAL REV.	1939.6	471.4	531.7	2753.6	2662.2	690.1	9048.7	1846.1
LICENSES & PERMITS	72.2	24.9	7.0	126.3	152.0	13.9	396.6	35.5
FINES, FORFEITS & PENALTIES	59.4	8.7	227.9	91.4	69.6	21.6	478.8	38.9
PUBLIC CHG. FOR SERVICES	487.8	8.0	80.2	530.6	877.5	134.7	2119.0	98.1
INTERG. CHG. FOR SERVICES	139.3	26.1	70.3	132.5	49.1	0.0	417.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.1	8.0	10.8	166.0	6.4	2.9	225.5	2.0
OTHER REVENUES	227.3	49.1	114.4	250.5	723.1	41.1	1405.7	116.8
TOTAL MISCELLANEOUS REVENUES	258.4	57.2	125.2	416.5	729.6	44.1	1631.3	118.9
SUBTOTAL - GENERAL REVENUES	6012.7	1381.3	1767.7	8132.0	10437.3	1805.9	29537.1	3740.0
OTHER FINANCING SOURCES	421.9	945.6	104.8	1038.2	188.2	0.0	2698.9	414.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6434.7	2327.0	1872.6	9170.3	10625.5	1805.9	32236.1	4154.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	585.2	233.0	253.2	1403.5	1178.6	251.3	3905.0	276.2
LAW ENFORCEMENT	1453.3	299.9	325.8	2121.4	1540.0	396.6	6137.3	451.5
FIRE	249.0	166.0	149.7	212.5	112.4	48.2	937.9	32.0
AMBULANCE	74.4	28.8	20.6	67.8	88.3	43.8	323.8	0.0
OTHER PUBLIC SAFETY	0.0	4.8	0.0	101.8	0.0	7.6	114.3	0.0
HIGHWAY MAINTENANCE & ADM.	856.1	179.9	175.5	678.9	866.7	140.7	2897.9	150.7
HIGHWAY CONSTRUCTION	330.0	445.5	0.0	161.0	415.2	17.4	1369.4	896.5
ROAD-RELATED FACILITIES	115.3	25.8	24.7	148.0	220.3	54.8	589.2	694.2
OTHER TRANSPORTATION	444.1	0.0	11.3	0.0	518.1	7.2	980.9	35.3
SOLID WASTE COLL & DISPOSAL	19.5	3.0	54.8	59.1	25.6	85.7	248.0	113.9
OTHER SANITATION	0.0	3.3	11.4	2.8	6.5	16.4	40.6	1.4
HEALTH & HUMAN SERVICES	15.5	0.3	9.6	272.0	175.3	1.4	474.3	14.9
CULTURE & EDUCATION	406.7	212.3	159.8	598.6	748.3	174.8	2300.7	210.3
PARKS & RECREATION	449.5	53.9	153.6	1166.4	942.2	87.1	2852.9	67.2
CONSERVATION & DEVELOPMENT	1060.6	9.6	92.7	109.4	655.6	43.8	1971.9	251.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6059.9	1666.6	1443.0	7103.7	7493.5	1377.5	25144.4	3196.1
DEBT SERVICE								
PRINCIPAL	931.4	668.2	110.9	879.9	2800.6	155.8	5547.1	1078.8
INTEREST & FISCAL CHARGES	149.9	25.2	65.1	79.9	782.0	36.9	1139.1	89.9
TOTAL DEBT SERVICE	1081.4	693.4	176.0	959.8	3582.7	192.7	6686.2	1168.7
SUBTOTAL - EXPENDITURES	7141.3	2360.1	1619.1	8063.5	11076.2	1570.2	31830.7	4364.9
OTHER FINANCING USES	0.0	0.0	0.0	28.0	0.0	0.0	28.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7141.3	2360.1	1619.1	8091.6	11076.2	1570.2	31858.8	4364.9
TOTAL GENERAL OBLIGATION DEBT	6029.1	1391.8	1364.6	4082.7	12189.6	928.4	25986.4	2821.6
PROPRIETARY FUND TYPES								
REVENUES	12204.8	748.8	975.0	19579.5	3715.7	1350.1	38574.1	1575.8
EXPENSES	11667.8	816.2	1089.3	19614.3	3459.0	1185.4	37832.3	1364.5

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2013 POPULATION	2,168	17,454	25,750	3,521	66,300	113,025	19,047	2,565
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	726.0	9580.2	15458.6	1412.3	30597.7	57048.9	11869.6	1321.7
TAX INCREMENTS	747.1	1867.6	4169.6	404.6	8090.2	14532.2	1385.1	322.4
IN LIEU OF TAXES	115.0	1200.6	1105.5	77.2	107.0	2490.4	1971.6	269.0
OTHER TAXES	7.4	186.5	169.0	14.7	167.6	537.9	374.9	2.7
TOTAL TAXES	1595.6	12835.0	20902.8	1908.8	38962.7	74609.5	15601.2	1915.9
SPECIAL ASSESSMENTS	6.6	440.6	339.1	10.6	4090.1	4880.6	266.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1091.0	9.4	235.0	0.0	725.9	970.4	179.9	0.0
STATE SHARED REVENUES	518.3	3740.6	2086.5	824.5	10777.7	17429.5	4778.4	1022.1
STATE HIGHWAY AIDS	119.4	635.9	1212.7	161.0	3016.2	5026.0	1332.0	205.9
ALL OTHER STATE AIDS	16.8	672.3	1545.7	52.7	3254.8	5525.7	1202.5	54.2
OTHER LOCAL GOVERNMENT AIDS	100.4	49.2	41.0	101.3	957.4	1149.0	361.7	35.8
TOTAL INTERGOVERNMENTAL REV.	1846.1	5107.7	5121.0	1139.7	18732.1	30100.7	7854.7	1318.2
LICENSES & PERMITS	35.5	470.0	619.9	58.7	1707.3	2856.1	466.7	20.6
FINES, FORFEITS & PENALTIES	38.9	145.3	108.0	37.4	814.5	1105.4	116.6	29.9
PUBLIC CHG. FOR SERVICES	98.1	803.6	1135.0	160.5	5076.5	7175.8	690.2	555.2
INTERG. CHG. FOR SERVICES	0.0	1350.9	1310.1	10.6	3415.8	6087.6	342.5	369.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	81.8	202.3	165.9	997.7	1447.9	91.6	3.6
OTHER REVENUES	116.8	1450.5	1473.6	175.9	2061.0	5161.1	1004.7	169.8
TOTAL MISCELLANEOUS REVENUES	118.9	1532.4	1675.9	341.8	3058.8	6609.1	1096.4	173.5
SUBTOTAL - GENERAL REVENUES	3740.0	22685.9	31212.1	3668.6	75858.2	133424.9	26434.8	4382.8
OTHER FINANCING SOURCES	414.0	2772.6	30163.6	0.0	17054.1	49990.3	7073.3	2530.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4154.0	25458.5	61375.8	3668.6	92912.3	183415.3	33508.1	6912.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	276.2	1361.7	2739.2	525.2	7267.5	11893.8	3377.6	425.4
LAW ENFORCEMENT	451.5	4398.4	6445.7	746.6	12217.8	23808.6	5006.2	692.4
FIRE	32.0	3077.3	4810.5	50.4	10854.5	18792.8	3377.7	456.7
AMBULANCE	0.0	0.0	0.0	10.8	1168.2	1179.1	0.0	558.8
OTHER PUBLIC SAFETY	0.0	145.8	281.6	20.8	645.4	1093.7	292.7	17.2
HIGHWAY MAINTENANCE & ADM.	150.7	1369.6	2565.7	445.1	11674.3	16054.8	5012.1	593.4
HIGHWAY CONSTRUCTION	896.5	309.7	1162.2	0.0	4207.9	5679.9	3088.4	351.5
ROAD-RELATED FACILITIES	694.2	531.4	793.6	59.2	2018.5	3402.9	1669.8	48.1
OTHER TRANSPORTATION	35.3	167.3	360.1	0.0	0.0	527.4	636.8	0.0
SOLID WASTE COLL & DISPOSAL	113.9	1121.2	1419.2	221.5	2127.2	4889.3	871.5	247.0
OTHER SANITATION	1.4	30.4	353.7	0.3	105.8	490.4	22.4	35.7
HEALTH & HUMAN SERVICES	14.9	845.1	348.3	40.1	433.0	1666.6	325.5	84.6
CULTURE & EDUCATION	210.3	1413.7	2044.3	201.4	5398.5	9058.1	1763.4	204.2
PARKS & RECREATION	67.2	1696.0	2286.0	431.6	5909.2	10322.9	1930.7	64.5
CONSERVATION & DEVELOPMENT	251.5	1387.1	1241.6	337.5	10242.1	13208.3	1318.3	69.4
ALL OTHER EXPENDITURES	0.0	46.5	0.0	0.0	0.0	46.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3196.1	17901.8	26852.3	3091.2	74270.3	122115.8	28693.9	3849.5
DEBT SERVICE								
PRINCIPAL	1078.8	3045.7	20841.2	620.9	9048.2	33556.1	4186.2	46.6
INTEREST & FISCAL CHARGES	89.9	1138.0	3670.0	101.1	3322.0	8231.2	1005.0	116.4
TOTAL DEBT SERVICE	1168.7	4183.8	24511.3	722.0	12370.2	41787.4	5191.3	163.1
SUBTOTAL - EXPENDITURES	4364.9	22085.6	51363.6	3813.2	86640.6	163903.2	33885.2	4012.6
OTHER FINANCING USES	0.0	1771.2	6358.6	0.0	12.5	8142.4	0.0	2100.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4364.9	23856.9	57722.3	3813.2	86653.1	172045.6	33885.2	6112.6
TOTAL GENERAL OBLIGATION DEBT	2821.6	39268.5	48377.2	3135.2	141394.9	232176.0	35004.2	2530.0
PROPRIETARY FUND TYPES								
REVENUES	1575.8	58359.9	24019.9	1290.5	45797.3	129467.8	46262.6	1499.7
EXPENSES	1364.5	55616.2	23333.7	1203.3	41517.8	121671.1	42118.6	1647.9

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2013 POPULATION	876	18,341	40,829	3,173,540
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	257.1	11414.3	24862.8	1684558.9
TAX INCREMENTS	555.2	364.5	2627.4	263906.2
IN LIEU OF TAXES	17.8	1613.3	3871.8	92757.1
OTHER TAXES	0.4	381.4	759.5	76571.6
TOTAL TAXES	830.6	13773.7	32121.6	2117794.0
SPECIAL ASSESSMENTS	0.0	349.2	615.3	34366.8
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	38.9	392.6	611.5	104359.7
STATE SHARED REVENUES	351.2	4260.0	10412.0	595213.4
STATE HIGHWAY AIDS	137.7	1210.6	2886.4	157562.3
ALL OTHER STATE AIDS	6.4	659.9	1923.2	123999.2
OTHER LOCAL GOVERNMENT AIDS	36.2	458.6	892.3	48648.2
TOTAL INTERGOVERNMENTAL REV.	570.7	6981.9	16725.6	1029783.0
LICENSES & PERMITS	4.4	485.0	976.7	96625.9
FINES, FORFEITS & PENALTIES	11.3	276.0	433.9	45064.7
PUBLIC CHG. FOR SERVICES	39.8	6483.3	7768.7	346500.2
INTERG. CHG. FOR SERVICES	0.0	1034.3	1746.3	113046.2
MISCELLANEOUS REVENUES				
INTEREST INCOME	1.4	62.2	159.0	14928.3
OTHER REVENUES	21.4	219.5	1415.6	138706.0
TOTAL MISCELLANEOUS REVENUES	22.8	281.8	1574.6	153634.3
SUBTOTAL - GENERAL REVENUES	1479.8	29665.5	61963.0	3936815.3
OTHER FINANCING SOURCES	3052.9	0.0	12656.2	1794992.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4532.7	29665.5	74619.3	5731807.4
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	180.6	2123.0	6106.7	367755.8
LAW ENFORCEMENT	161.6	4735.9	10596.3	981492.0
FIRE	52.5	2810.5	6697.5	503792.8
AMBULANCE	8.6	1314.2	1881.7	79196.1
OTHER PUBLIC SAFETY	0.0	205.3	515.4	84815.0
HIGHWAY MAINTENANCE & ADM.	128.5	3291.8	9026.0	364755.9
HIGHWAY CONSTRUCTION	354.7	997.1	4791.9	277465.8
ROAD-RELATED FACILITIES	17.3	1123.4	2858.8	107352.6
OTHER TRANSPORTATION	0.0	614.2	1251.1	52641.4
SOLID WASTE COLL & DISPOSAL	48.1	1203.1	2369.8	154519.9
OTHER SANITATION	9.7	2732.8	2800.7	52997.7
HEALTH & HUMAN SERVICES	3.4	326.9	740.5	73389.1
CULTURE & EDUCATION	43.8	1758.7	3770.2	214972.7
PARKS & RECREATION	16.2	947.7	2959.3	201054.4
CONSERVATION & DEVELOPMENT	44.7	609.9	2042.5	266840.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	10280.8
SUBTOTAL-OPER. & CAP. EXPEND	1070.4	24795.1	58409.1	3793323.1
DEBT SERVICE				
PRINCIPAL	3214.2	3437.8	10885.0	1119716.3
INTEREST & FISCAL CHARGES	263.0	1181.9	2566.5	184435.8
TOTAL DEBT SERVICE	3477.3	4619.8	13451.5	1304152.1
SUBTOTAL - EXPENDITURES	4547.7	29414.9	71860.6	5097475.3
OTHER FINANCING USES	266.9	0.0	2366.9	512150.8
TOTAL EXPENDITURES & OTHER FINANCING USES	4814.7	29414.9	74227.6	5609626.1
TOTAL GENERAL OBLIGATION DEBT	298.3	13583.7	51416.3	4551684.6
PROPRIETARY FUND TYPES				
REVENUES	700.7	38126.3	86589.5	2472888.7
EXPENSES	775.5	36764.0	81306.2	2382144.5

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2013 POPULATION	692	692	367	367	661	1,798	401	285
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	132.8	132.8	62.8	62.8	65.0	470.5	28.4	24.7
TAX INCREMENTS	68.5	68.5	0.0	0.0	153.7	12.9	24.2	0.0
IN LIEU OF TAXES	47.8	47.8	0.0	0.0	2.2	1.6	0.8	1.2
OTHER TAXES	0.0	0.0	0.0	0.0	3.3	3.1	0.0	0.0
TOTAL TAXES	249.2	249.2	62.8	62.8	224.3	488.1	53.5	26.0
SPECIAL ASSESSMENTS	14.0	14.0	0.0	0.0	1.6	20.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	168.8	168.8	139.2	139.2	193.0	365.2	88.9	82.5
STATE HIGHWAY AIDS	30.9	30.9	18.5	18.5	38.3	76.3	9.1	8.2
ALL OTHER STATE AIDS	1.5	1.5	1.7	1.7	1.6	5.9	1.5	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	18.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	201.3	201.3	159.5	159.5	233.0	465.9	99.6	91.2
LICENSES & PERMITS	6.8	6.8	1.7	1.7	5.4	21.4	1.6	3.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	2.1	32.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.9	12.9	41.5	41.5	1.8	82.5	21.0	13.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.6	0.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	4.2	23.8	23.8	63.3	23.5	0.0	0.1
OTHER REVENUES	5.3	5.3	4.4	4.4	8.3	64.7	34.5	1.5
TOTAL MISCELLANEOUS REVENUES	9.5	9.5	28.2	28.2	71.7	88.3	34.6	1.6
SUBTOTAL - GENERAL REVENUES	494.0	494.0	294.4	294.4	540.1	1199.4	210.5	135.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	49.3	35.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	494.0	494.0	294.4	294.4	540.1	1248.7	245.5	135.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	105.4	105.4	68.1	68.1	63.6	228.4	38.7	47.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	37.7	288.2	0.0	0.0
FIRE	19.3	19.3	62.2	62.2	41.5	128.0	24.3	23.1
AMBULANCE	10.2	10.2	2.0	2.0	0.0	0.0	4.6	0.0
OTHER PUBLIC SAFETY	1.5	1.5	0.0	0.0	1.1	12.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	79.1	79.1	78.4	78.4	78.9	261.9	26.8	19.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	43.8	36.7	44.6
ROAD-RELATED FACILITIES	26.1	26.1	12.8	12.8	17.2	30.0	10.6	7.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	33.2	33.2	26.7	26.7	47.7	67.6	14.2	17.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	6.0	6.0	0.0	11.8	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	58.5	6.9	0.0
PARKS & RECREATION	26.9	26.9	3.1	3.1	12.3	56.6	8.9	5.8
CONSERVATION & DEVELOPMENT	0.0	0.0	59.3	59.3	2.6	61.7	16.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	301.9	301.9	319.0	319.0	302.8	1249.8	189.0	166.7
DEBT SERVICE								
PRINCIPAL	136.9	136.9	0.0	0.0	0.0	11.8	17.7	0.0
INTEREST & FISCAL CHARGES	20.4	20.4	0.8	0.8	61.9	8.6	7.9	0.0
TOTAL DEBT SERVICE	157.3	157.3	0.8	0.8	61.9	20.4	25.7	0.0
SUBTOTAL - EXPENDITURES	459.3	459.3	319.8	319.8	364.8	1270.2	214.7	166.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	459.3	459.3	319.8	319.8	364.8	1270.2	214.7	166.7
TOTAL GENERAL OBLIGATION DEBT	272.6	272.6	0.0	0.0	0.0	940.4	227.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	548.6	548.6	127.6	127.6	130.8	642.1	117.5	96.8
EXPENSES	596.1	596.1	231.6	231.6	146.6	594.1	113.4	92.2

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2013 POPULATION	474	1,044	4,663	93	93	13,932	16,973	14,697
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.2	610.1	1235.0	9.5	9.5	6281.6	10266.0	3234.3
TAX INCREMENTS	10.7	118.2	319.9	10.0	10.0	0.0	455.5	0.0
IN LIEU OF TAXES	3.9	95.5	105.3	0.4	0.4	254.4	506.1	235.9
OTHER TAXES	1.5	72.2	80.3	0.0	0.0	5.5	307.1	181.7
TOTAL TAXES	52.4	896.2	1740.7	20.0	20.0	6541.5	11534.8	3652.1
SPECIAL ASSESSMENTS	1.5	0.0	23.8	0.0	0.0	0.0	0.0	1022.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.7	3.7	0.0	0.0	0.0	40.4	0.0
STATE SHARED REVENUES	108.4	231.5	1069.7	39.2	39.2	515.5	348.5	340.9
STATE HIGHWAY AIDS	13.5	93.4	238.9	5.5	5.5	382.2	1003.8	283.1
ALL OTHER STATE AIDS	1.0	7.1	17.8	0.1	0.1	240.5	685.8	142.2
OTHER LOCAL GOVERNMENT AIDS	0.0	37.7	56.1	0.0	0.0	0.0	0.0	85.5
TOTAL INTERGOVERNMENTAL REV.	122.9	373.6	1386.5	44.9	44.9	1138.3	2078.6	851.9
LICENSES & PERMITS	3.2	18.6	54.0	0.5	0.5	284.9	485.0	511.0
FINES, FORFEITS & PENALTIES	0.0	62.7	97.3	0.0	0.0	147.1	323.5	173.4
PUBLIC CHG. FOR SERVICES	24.2	8.6	151.3	1.9	1.9	176.1	1023.6	810.8
INTERG. CHG. FOR SERVICES	7.8	39.3	47.1	0.0	0.0	2.2	677.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.0	6.9	101.0	0.0	0.0	28.8	65.5	92.5
OTHER REVENUES	97.9	36.4	243.6	1.8	1.8	259.6	265.5	716.9
TOTAL MISCELLANEOUS REVENUES	105.0	43.3	344.7	1.8	1.8	288.4	331.0	809.4
SUBTOTAL - GENERAL REVENUES	317.3	1442.5	3845.6	69.3	69.3	8578.8	16454.7	7831.2
OTHER FINANCING SOURCES	0.0	445.0	529.3	0.0	0.0	0.0	4666.4	10500.0
TOTAL REVENUE & OTHER FINANCING SOURCES	317.3	1887.5	4375.0	69.3	69.3	8578.8	21121.2	18331.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.4	237.0	678.2	39.3	39.3	925.1	2335.5	777.6
LAW ENFORCEMENT	0.3	462.5	788.8	0.0	0.0	907.6	3991.6	998.9
FIRE	22.0	44.2	283.3	6.7	6.7	2028.2	2056.0	770.4
AMBULANCE	4.4	2.8	11.8	2.5	2.5	0.4	1942.1	92.5
OTHER PUBLIC SAFETY	0.0	3.5	17.5	0.0	0.0	127.4	161.9	112.2
HIGHWAY MAINTENANCE & ADM.	121.8	138.7	648.2	4.8	4.8	777.2	1563.8	505.7
HIGHWAY CONSTRUCTION	0.0	58.5	183.6	0.0	0.0	748.5	1904.1	3290.4
ROAD-RELATED FACILITIES	11.5	38.0	115.0	2.8	2.8	260.0	485.1	315.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	85.9	89.0	130.0
SOLID WASTE COLL & DISPOSAL	38.4	0.0	185.8	1.2	1.2	1058.8	771.2	787.5
OTHER SANITATION	1.2	2.7	4.6	3.7	3.7	5.1	13.1	0.0
HEALTH & HUMAN SERVICES	0.0	1.0	12.9	0.0	0.0	2.9	7.8	0.0
CULTURE & EDUCATION	0.0	97.4	162.9	0.0	0.0	13.7	0.0	45.9
PARKS & RECREATION	19.4	46.8	150.0	0.0	0.0	617.8	1488.3	575.9
CONSERVATION & DEVELOPMENT	105.2	291.8	477.9	0.0	0.0	57.9	481.9	1700.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	386.9	1425.4	3720.9	61.2	61.2	7617.0	17692.0	10102.8
DEBT SERVICE								
PRINCIPAL	0.0	340.8	370.4	10.3	10.3	745.0	1904.5	1441.7
INTEREST & FISCAL CHARGES	0.0	8.4	86.8	0.3	0.3	365.5	417.1	615.1
TOTAL DEBT SERVICE	0.0	349.2	457.3	10.6	10.6	1110.5	2321.6	2056.8
SUBTOTAL - EXPENDITURES	386.9	1774.7	4178.3	71.9	71.9	8727.6	20013.6	12159.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	2681.1	3680.8
TOTAL EXPENDITURES & OTHER FINANCING USES	386.9	1774.7	4178.3	71.9	71.9	8727.6	22694.8	15840.5
TOTAL GENERAL OBLIGATION DEBT	0.0	1050.0	2217.7	27.8	27.8	24024.0	15082.3	28570.0
PROPRIETARY FUND TYPES								
REVENUES	54.6	1274.8	2316.8	32.7	32.7	7138.6	12994.6	7228.0
EXPENSES	22.3	1173.6	2142.4	14.9	14.9	7101.8	12230.0	6306.3

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2013 POPULATION	2,135	7,070	18,348	3,527	11,523	2,839	91,044	448
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	455.3	2636.1	4586.2	1318.5	4248.4	1244.7	34271.5	107.5
TAX INCREMENTS	805.6	689.8	1555.0	102.0	1093.4	664.6	5366.3	0.0
IN LIEU OF TAXES	74.2	1.7	370.1	104.5	202.6	8.2	1758.0	14.6
OTHER TAXES	3.9	13.3	15.9	22.0	106.1	0.5	656.3	0.1
TOTAL TAXES	1339.1	3341.1	6527.4	1547.2	5650.6	1918.1	42052.3	122.3
SPECIAL ASSESSMENTS	1.6	30.8	125.6	18.3	19.8	22.0	1240.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	64.5	0.0	0.0	6.3	0.3	111.7	0.0
STATE SHARED REVENUES	255.9	61.0	557.6	519.2	110.5	155.4	2864.8	82.2
STATE HIGHWAY AIDS	86.1	187.8	775.1	189.8	532.9	165.7	3606.8	15.9
ALL OTHER STATE AIDS	23.1	49.8	279.8	27.1	65.5	73.7	1588.0	58.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.8	0.0	86.4	0.0
TOTAL INTERGOVERNMENTAL REV.	365.3	363.3	1612.6	736.2	716.3	395.2	8258.0	156.6
LICENSES & PERMITS	43.7	246.3	649.5	29.8	197.0	44.2	2491.8	3.8
FINES, FORFEITS & PENALTIES	6.1	50.1	187.9	31.5	98.4	36.3	1054.6	0.0
PUBLIC CHG. FOR SERVICES	70.7	463.0	413.9	13.1	54.5	12.1	3038.1	8.9
INTERG. CHG. FOR SERVICES	32.3	305.3	0.0	81.6	0.0	13.8	1113.2	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	23.7	50.3	5.5	34.9	16.1	318.7	1.6
OTHER REVENUES	16.9	181.6	816.1	57.0	513.3	41.9	2869.3	5.9
TOTAL MISCELLANEOUS REVENUES	18.1	205.4	866.5	62.5	548.3	58.1	3188.1	7.6
SUBTOTAL - GENERAL REVENUES	1877.1	5005.7	10383.8	2520.5	7285.1	2500.0	62437.2	299.5
OTHER FINANCING SOURCES	113.5	6608.9	9405.0	1665.8	0.0	115.4	33075.2	0.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1990.7	11614.6	19788.8	4186.3	7285.1	2615.4	95512.4	300.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	196.5	1040.9	1035.3	665.4	993.2	372.0	8341.8	63.8
LAW ENFORCEMENT	208.0	745.8	1537.1	631.3	1100.7	363.4	10484.9	0.0
FIRE	143.5	371.4	924.1	209.3	705.6	374.5	7583.2	39.2
AMBULANCE	22.7	54.9	174.0	51.6	120.9	30.3	2489.7	2.9
OTHER PUBLIC SAFETY	15.8	61.5	106.9	51.6	98.6	6.7	742.9	0.0
HIGHWAY MAINTENANCE & ADM.	256.2	196.6	1376.3	492.8	788.4	241.0	6198.3	55.2
HIGHWAY CONSTRUCTION	370.7	852.8	1045.8	515.7	1123.8	23.6	9875.7	0.0
ROAD-RELATED FACILITIES	51.9	486.2	327.4	75.1	36.2	61.1	2098.4	12.8
OTHER TRANSPORTATION	0.0	0.0	92.7	0.0	2.7	0.0	400.6	0.0
SOLID WASTE COLL & DISPOSAL	106.8	285.9	798.8	173.2	0.0	112.1	4094.6	10.2
OTHER SANITATION	0.0	392.7	0.0	0.0	11.6	30.2	452.9	0.2
HEALTH & HUMAN SERVICES	1.2	3.5	18.9	1.0	12.1	0.9	48.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	3.9	0.0	5.9	69.5	0.0
PARKS & RECREATION	75.0	5.3	756.1	115.0	197.4	19.6	3850.9	28.6
CONSERVATION & DEVELOPMENT	437.8	297.1	2437.8	94.5	149.6	8.0	5665.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1886.4	4795.2	10631.8	3080.9	5341.4	1649.8	62797.7	213.2
DEBT SERVICE								
PRINCIPAL	374.2	7189.5	1705.2	247.8	1513.5	884.1	16005.7	0.0
INTEREST & FISCAL CHARGES	94.1	700.9	130.8	47.0	1130.5	108.0	3609.3	0.0
TOTAL DEBT SERVICE	468.3	7890.4	1836.1	294.8	2644.0	992.1	19615.1	0.0
SUBTOTAL - EXPENDITURES	2354.8	12685.6	12467.9	3375.8	7985.4	2641.9	82412.7	213.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	78.8	6440.8	14.6
TOTAL EXPENDITURES & OTHER FINANCING USES	2354.8	12685.6	12467.9	3375.8	7985.4	2720.8	88853.6	227.9
TOTAL GENERAL OBLIGATION DEBT	2432.8	12210.5	10792.4	2757.3	21881.6	6915.0	124666.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	1839.5	2195.1	8972.6	1352.4	3519.2	1523.4	46763.9	180.8
EXPENSES	1885.4	1999.6	8352.7	1187.6	3305.8	1438.9	43808.3	184.9

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HARRISON	VILLAGE OF HILBERT
2013 POPULATION	373	821	1,336	796	652	2,784	7,583	1,132
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.3	209.9	415.1	381.6	378.3	1175.1	0.0	313.5
TAX INCREMENTS	0.0	0.0	188.4	110.9	3.3	302.6	0.0	213.3
IN LIEU OF TAXES	0.0	14.6	76.1	18.3	8.0	102.5	0.0	3.0
OTHER TAXES	1.2	1.4	0.0	64.8	2.3	67.2	0.0	14.4
TOTAL TAXES	103.6	226.0	679.6	575.7	392.1	1647.6	0.0	544.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	16.0	10.1	26.1	0.0	2.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	112.8	195.0	424.3	170.8	192.7	787.9	0.0	399.8
STATE HIGHWAY AIDS	8.3	24.2	106.7	90.8	48.5	246.1	0.0	70.8
ALL OTHER STATE AIDS	2.0	60.5	15.8	18.1	8.1	42.1	0.0	11.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.0	0.0	56.9	58.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	123.2	279.8	548.9	279.8	306.4	1135.2	0.0	482.3
LICENSES & PERMITS	2.8	6.6	10.6	8.4	6.6	25.8	0.0	16.0
FINES, FORFEITS & PENALTIES	0.0	0.0	4.3	6.0	8.2	18.6	0.0	1.1
PUBLIC CHG. FOR SERVICES	11.4	20.4	232.6	23.5	11.6	267.7	0.0	56.9
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	3.0	0.0	3.0	0.0	49.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.2	7.3	6.2	2.7	16.3	0.2	5.7
OTHER REVENUES	1.1	7.1	146.7	58.4	47.8	253.0	1.0	42.5
TOTAL MISCELLANEOUS REVENUES	1.7	9.4	154.1	64.6	50.6	269.3	1.2	48.2
SUBTOTAL - GENERAL REVENUES	242.9	542.4	1630.4	977.3	785.7	3393.5	1.2	1200.8
OTHER FINANCING SOURCES	0.0	0.8	93.8	134.6	219.7	448.2	0.0	28.5
TOTAL REVENUE & OTHER FINANCING SOURCES	242.9	543.3	1724.2	1112.0	1005.4	3841.8	1.2	1229.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.0	109.8	194.8	146.0	111.9	452.7	0.0	149.7
LAW ENFORCEMENT	0.4	0.4	321.0	203.3	178.1	702.5	0.0	25.4
FIRE	17.3	56.5	73.0	77.8	21.5	172.3	0.0	121.6
AMBULANCE	5.2	8.1	65.1	41.8	30.5	137.6	0.0	11.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.3	0.0	0.3	0.0	3.6
HIGHWAY MAINTENANCE & ADM.	19.2	74.5	230.0	241.9	92.3	564.3	0.0	107.8
HIGHWAY CONSTRUCTION	51.3	51.3	118.6	31.9	16.6	167.3	0.0	163.6
ROAD-RELATED FACILITIES	7.9	20.8	81.6	33.5	32.0	147.2	0.0	70.4
OTHER TRANSPORTATION	0.0	0.0	3.9	0.0	0.0	3.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.2	23.5	90.4	1.5	6.4	98.4	0.0	84.9
OTHER SANITATION	0.0	0.2	0.0	0.0	7.7	7.7	0.0	22.0
HEALTH & HUMAN SERVICES	0.0	0.0	4.6	1.6	4.8	11.1	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	121.5	0.0	112.9	234.4	0.0	0.0
PARKS & RECREATION	0.9	29.6	143.0	39.9	56.1	239.2	0.0	147.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.6	37.6	48.0	86.3	0.0	214.7
ALL OTHER EXPENDITURES	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	161.9	375.1	1448.8	857.5	719.4	3025.8	0.0	1123.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	272.9	140.5	281.3	694.7	0.0	214.9
INTEREST & FISCAL CHARGES	0.0	0.0	60.5	72.5	14.5	147.5	0.0	166.4
TOTAL DEBT SERVICE	0.0	0.0	333.4	213.0	295.8	842.3	0.0	381.4
SUBTOTAL - EXPENDITURES	161.9	375.1	1782.3	1070.6	1015.2	3868.1	0.0	1505.3
OTHER FINANCING USES	0.0	14.6	46.2	0.0	0.0	46.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	161.9	389.8	1828.5	1070.6	1015.2	3914.4	0.0	1505.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1765.4	1955.7	384.0	4105.1	0.0	614.3
PROPRIETARY FUND TYPES								
REVENUES	137.0	317.8	514.3	582.7	238.2	1335.3	0.0	666.7
EXPENSES	108.1	293.1	537.1	678.7	295.2	1511.0	0.0	593.4

	VILLAGE OF POTTER	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN
2013 POPULATION	249	2,763	628	12,355	551	1,445	6,680	549
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	27.7	1008.2	250.2	1599.7	144.0	528.1	1619.1	85.7
TAX INCREMENTS	0.0	261.1	0.0	474.5	13.6	0.0	1296.7	165.7
IN LIEU OF TAXES	0.0	115.4	0.0	118.4	25.4	80.5	0.0	21.7
OTHER TAXES	1.6	0.0	0.0	16.0	0.0	3.8	176.8	1.8
TOTAL TAXES	29.3	1384.7	250.2	2208.7	183.1	612.6	3092.7	275.0
SPECIAL ASSESSMENTS	0.0	126.6	4.3	133.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	15.9	0.0	15.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	43.3	14.2	35.6	493.0	212.3	246.0	236.8	138.2
STATE HIGHWAY AIDS	2.9	122.0	16.9	212.7	38.6	73.3	168.7	19.9
ALL OTHER STATE AIDS	1.5	19.0	6.5	38.8	12.9	14.4	49.9	7.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	1.4	42.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	47.8	171.2	59.1	760.5	265.3	376.1	455.5	166.1
LICENSES & PERMITS	0.9	56.5	6.4	80.0	7.9	13.4	91.5	6.8
FINES, FORFEITS & PENALTIES	0.0	0.5	0.2	1.8	5.1	3.5	46.6	2.3
PUBLIC CHG. FOR SERVICES	10.5	145.1	49.6	262.2	5.6	29.7	69.4	14.5
INTERG. CHG. FOR SERVICES	0.0	31.6	39.1	120.4	0.1	0.0	5.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	30.9	7.8	44.7	0.9	1.7	4.8	0.9
OTHER REVENUES	6.6	53.7	3.2	107.2	11.6	17.9	68.3	35.4
TOTAL MISCELLANEOUS REVENUES	6.6	84.7	11.1	151.9	12.5	19.6	73.1	36.3
SUBTOTAL - GENERAL REVENUES	95.3	2001.2	420.2	3718.9	479.9	1055.0	3834.9	501.1
OTHER FINANCING SOURCES	35.0	52.5	0.0	116.0	125.0	0.0	4567.3	13.7
TOTAL REVENUE & OTHER FINANCING SOURCES	130.3	2053.7	420.2	3834.9	604.9	1055.0	8402.3	514.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	26.3	308.2	79.5	563.9	100.9	142.4	482.7	77.3
LAW ENFORCEMENT	0.0	16.8	16.5	58.8	63.7	300.0	1253.3	25.9
FIRE	11.3	255.2	58.2	446.4	60.4	101.1	1356.8	49.6
AMBULANCE	0.0	0.0	0.5	12.2	15.3	20.9	149.5	2.1
OTHER PUBLIC SAFETY	1.1	6.8	2.8	14.4	1.2	0.0	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	30.8	202.8	79.2	420.8	104.1	253.3	595.7	72.9
HIGHWAY CONSTRUCTION	0.0	429.3	0.0	592.9	28.7	203.1	419.3	111.7
ROAD-RELATED FACILITIES	9.5	52.5	16.7	149.2	15.2	33.3	15.3	10.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.8	131.9	56.2	289.9	6.5	34.6	16.5	21.3
OTHER SANITATION	0.9	0.0	0.1	23.1	35.6	0.0	209.4	0.1
HEALTH & HUMAN SERVICES	3.4	1.7	0.3	5.7	0.0	0.0	7.8	0.9
CULTURE & EDUCATION	0.0	17.5	0.0	17.5	0.0	97.2	0.0	0.0
PARKS & RECREATION	0.0	3181.6	6.8	3336.2	27.4	32.8	161.0	30.6
CONSERVATION & DEVELOPMENT	0.0	616.1	3.6	834.4	37.3	41.4	186.5	24.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	100.5	5220.8	320.9	6766.3	496.9	1260.6	4854.4	427.4
DEBT SERVICE								
PRINCIPAL	3.6	314.3	55.0	587.9	55.0	0.0	29.2	23.3
INTEREST & FISCAL CHARGES	0.5	73.1	13.7	253.8	6.2	0.0	42.6	5.2
TOTAL DEBT SERVICE	4.2	387.4	68.7	841.8	61.3	0.0	71.8	28.5
SUBTOTAL - EXPENDITURES	104.8	5608.3	389.6	7608.1	558.3	1260.6	4926.3	455.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	104.8	5608.3	389.6	7608.1	558.3	1260.6	4926.3	455.9
TOTAL GENERAL OBLIGATION DEBT	42.7	2653.1	325.0	3635.3	113.7	0.0	4620.7	185.9
PROPRIETARY FUND TYPES								
REVENUES	45.5	1215.4	354.0	2281.7	348.9	1856.2	613.9	264.9
EXPENSES	51.3	1416.0	349.1	2409.9	473.9	1939.4	548.0	210.9

	VILLAGE TOTAL CHIPPEWA COUNTY	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA
2013 POPULATION	9,225	212	874	349	480	1,915	823	767
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2377.1	83.0	226.0	60.2	115.7	485.0	355.0	444.8
TAX INCREMENTS	1476.0	235.9	296.1	0.0	43.8	575.9	143.0	0.0
IN LIEU OF TAXES	127.7	30.0	61.9	18.7	76.2	187.0	38.7	56.7
OTHER TAXES	182.5	2.8	1.9	0.3	3.3	8.4	0.0	0.0
TOTAL TAXES	4163.5	351.8	586.0	79.3	239.1	1256.3	536.8	501.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	162.5	4.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	833.4	63.3	209.3	201.8	211.4	685.9	37.0	236.6
STATE HIGHWAY AIDS	300.6	17.9	54.6	27.4	39.0	139.1	56.0	40.8
ALL OTHER STATE AIDS	85.3	1.7	13.1	40.9	4.3	60.1	10.9	8.7
OTHER LOCAL GOVERNMENT AIDS	43.6	0.0	0.0	8.2	24.3	32.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1263.0	82.9	277.0	278.5	279.1	917.8	104.1	286.2
LICENSES & PERMITS	119.6	0.9	5.0	2.6	4.6	13.1	10.0	4.9
FINES, FORFEITS & PENALTIES	57.7	0.0	2.1	1.2	4.5	7.9	0.0	5.2
PUBLIC CHG. FOR SERVICES	119.3	17.6	45.9	55.9	21.2	140.7	39.0	0.0
INTERG. CHG. FOR SERVICES	5.9	0.0	0.0	0.0	0.8	0.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.3	4.6	2.9	1.8	0.1	9.5	3.4	1.6
OTHER REVENUES	133.4	7.3	16.5	49.9	0.6	74.5	28.3	59.3
TOTAL MISCELLANEOUS REVENUES	141.8	11.9	19.5	51.7	0.8	84.1	31.8	60.9
SUBTOTAL - GENERAL REVENUES	5871.1	465.3	935.8	469.5	550.3	2421.0	884.3	863.6
OTHER FINANCING SOURCES	4706.1	0.0	53.4	0.0	0.0	53.4	1285.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10577.2	465.3	989.2	469.5	550.3	2474.4	2169.3	863.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	803.4	63.6	110.4	122.4	59.5	356.2	83.5	103.8
LAW ENFORCEMENT	1643.0	0.0	83.9	16.2	58.2	158.4	13.1	65.3
FIRE	1568.1	40.9	166.2	27.2	62.5	296.9	127.8	132.4
AMBULANCE	188.0	0.0	0.0	1.2	0.0	1.2	37.7	6.4
OTHER PUBLIC SAFETY	1.5	0.0	0.0	1.5	1.0	2.6	6.4	0.0
HIGHWAY MAINTENANCE & ADM.	1026.2	35.4	229.1	141.0	78.8	484.5	61.9	134.3
HIGHWAY CONSTRUCTION	763.0	0.0	133.3	37.6	0.0	171.0	435.9	0.0
ROAD-RELATED FACILITIES	74.0	7.7	22.9	8.2	12.5	51.4	13.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	79.0	6.5	32.6	21.2	26.8	87.2	39.1	38.8
OTHER SANITATION	245.2	0.0	0.0	0.0	0.2	0.2	0.3	5.8
HEALTH & HUMAN SERVICES	8.7	0.0	0.7	3.9	2.0	6.6	0.0	0.5
CULTURE & EDUCATION	97.2	0.0	65.4	39.7	46.3	151.5	3.5	59.2
PARKS & RECREATION	252.0	14.0	56.7	40.9	8.6	120.4	4.1	44.7
CONSERVATION & DEVELOPMENT	289.6	0.0	26.7	0.0	0.6	27.4	132.3	31.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7039.5	168.4	928.3	461.7	357.5	1916.0	959.2	623.1
DEBT SERVICE								
PRINCIPAL	107.6	199.0	98.2	16.2	61.0	374.5	829.4	162.3
INTEREST & FISCAL CHARGES	54.1	38.5	15.1	2.6	28.7	85.0	166.6	20.9
TOTAL DEBT SERVICE	161.7	237.6	113.3	18.9	89.7	459.6	996.0	183.2
SUBTOTAL - EXPENDITURES	7201.2	406.1	1041.6	480.6	447.3	2375.7	1955.3	806.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	246.7
TOTAL EXPENDITURES & OTHER FINANCING USES	7201.2	406.1	1041.6	480.6	447.3	2375.7	1955.3	1053.2
TOTAL GENERAL OBLIGATION DEBT	4920.3	19.2	576.1	57.9	613.8	1267.1	2107.1	988.0
PROPRIETARY FUND TYPES								
REVENUES	3084.1	562.7	682.7	149.6	707.4	2102.6	340.0	757.0
EXPENSES	3172.3	597.5	541.8	173.9	583.9	1897.3	352.6	585.0

	VILLAGE OF DOYLESTOWN	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY
2013 POPULATION	292	1,718	355	2,108	2,530	1,055	763	10,411
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	24.1	638.5	79.3	748.4	1519.8	418.2	231.8	4460.1
TAX INCREMENTS	0.0	324.2	90.4	0.0	0.0	209.0	0.0	766.8
IN LIEU OF TAXES	0.0	47.7	16.9	126.7	54.1	52.7	15.3	409.1
OTHER TAXES	5.5	12.4	0.0	0.4	23.5	0.0	0.0	42.0
TOTAL TAXES	29.6	1023.0	186.7	875.6	1597.4	680.0	247.1	5678.1
SPECIAL ASSESSMENTS	0.0	147.4	0.0	11.9	0.4	11.9	0.0	338.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.2	0.0	123.4	0.0	9.2	0.0	0.0	135.8
STATE SHARED REVENUES	49.9	90.8	41.7	260.7	311.9	153.1	99.3	1281.5
STATE HIGHWAY AIDS	16.6	108.5	7.2	64.7	104.0	79.7	11.6	489.5
ALL OTHER STATE AIDS	21.8	17.9	370.7	10.5	61.5	13.3	1.5	517.0
OTHER LOCAL GOVERNMENT AIDS	0.0	3.5	0.0	37.9	167.6	49.9	14.0	273.0
TOTAL INTERGOVERNMENTAL REV.	91.6	220.8	543.1	374.0	654.3	296.2	126.5	2697.0
LICENSES & PERMITS	0.6	27.4	0.2	22.2	41.5	8.6	3.0	118.6
FINES, FORFEITS & PENALTIES	0.0	26.5	0.0	21.5	35.0	13.3	7.3	109.0
PUBLIC CHG. FOR SERVICES	3.2	158.8	32.7	16.1	23.7	10.6	27.9	312.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	26.2	0.0	0.0	5.0	31.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	50.3	0.0	9.0	4.5	7.1	2.7	78.9
OTHER REVENUES	0.1	293.1	26.9	49.1	101.1	31.6	44.5	634.3
TOTAL MISCELLANEOUS REVENUES	0.1	343.5	26.9	58.1	105.7	38.7	47.2	713.3
SUBTOTAL - GENERAL REVENUES	125.3	1947.6	789.7	1405.9	2458.3	1059.5	464.3	9998.7
OTHER FINANCING SOURCES	0.0	0.0	333.6	112.1	0.0	0.0	0.0	1730.8
TOTAL REVENUE & OTHER FINANCING SOURCES	125.3	1947.6	1123.3	1518.1	2458.3	1059.5	464.3	11729.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.3	194.4	45.2	120.1	446.6	91.0	107.8	1240.0
LAW ENFORCEMENT	0.0	252.5	5.8	355.1	516.3	179.8	20.3	1408.3
FIRE	12.1	118.6	51.6	240.6	136.2	114.1	41.6	975.4
AMBULANCE	2.0	32.5	7.0	4.9	4.6	6.9	0.0	102.4
OTHER PUBLIC SAFETY	0.0	11.2	0.0	6.6	5.2	4.1	0.0	33.8
HIGHWAY MAINTENANCE & ADM.	27.2	214.5	38.8	128.0	338.2	117.1	77.2	1137.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	226.0	1.2	0.0	0.0	663.2
ROAD-RELATED FACILITIES	4.1	18.7	4.8	32.2	28.7	14.5	7.8	124.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.2	66.0	23.4	98.0	0.0	53.6	26.6	360.0
OTHER SANITATION	0.0	0.0	333.6	0.0	1.7	0.0	0.0	341.5
HEALTH & HUMAN SERVICES	0.0	7.3	5.9	3.5	10.7	0.4	2.0	30.5
CULTURE & EDUCATION	0.0	0.0	0.0	96.3	172.4	144.4	66.9	542.9
PARKS & RECREATION	0.0	15.6	4.1	41.5	57.0	4.4	6.8	178.5
CONSERVATION & DEVELOPMENT	0.0	237.0	9.4	0.0	28.6	12.8	3.3	455.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	107.3	1168.7	529.9	1353.5	1747.8	743.5	360.6	7594.0
DEBT SERVICE								
PRINCIPAL	0.0	1542.1	416.7	185.3	331.8	118.4	37.8	3624.0
INTEREST & FISCAL CHARGES	0.0	48.1	24.5	4.5	163.5	150.0	14.8	593.2
TOTAL DEBT SERVICE	0.0	1590.2	441.2	189.8	495.4	268.4	52.6	4217.2
SUBTOTAL - EXPENDITURES	107.3	2758.9	971.2	1543.4	2243.2	1012.0	413.3	11811.2
OTHER FINANCING USES	0.0	655.4	158.1	0.0	0.0	0.0	0.0	1060.4
TOTAL EXPENDITURES & OTHER FINANCING USES	107.3	3414.4	1129.4	1543.4	2243.2	1012.0	413.3	12871.7
TOTAL GENERAL OBLIGATION DEBT	0.0	418.3	501.7	112.1	4947.7	1843.7	358.1	11277.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	1440.6	294.4	2611.1	987.2	498.5	233.4	7162.5
EXPENSES	0.0	769.1	154.8	2747.7	886.2	362.3	248.7	6106.8

	VILLAGE OF BELL CENTER	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN
2013 POPULATION	117	427	179	508	133	210	584	129
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1.2	86.9	95.4	125.3	39.2	20.6	25.1	48.3
TAX INCREMENTS	0.0	0.0	4.4	30.8	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.0	33.0	0.0	0.0	61.4	0.0
OTHER TAXES	0.9	0.0	0.0	2.8	0.2	0.0	14.6	0.2
TOTAL TAXES	2.2	86.9	100.9	192.0	39.5	20.6	101.2	48.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	11.0	0.0	0.0	322.6	0.0
STATE SHARED REVENUES	36.2	70.9	43.2	221.1	36.6	46.4	230.5	35.6
STATE HIGHWAY AIDS	19.2	16.9	15.9	49.7	8.0	3.3	21.3	18.4
ALL OTHER STATE AIDS	0.2	1.9	1.4	1723.9	0.9	0.7	1.7	3.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	18.9	0.1	0.0	0.4	0.0
TOTAL INTERGOVERNMENTAL REV.	55.7	89.8	60.6	2024.7	45.8	50.5	576.7	57.6
LICENSES & PERMITS	0.0	1.1	4.5	5.3	0.6	0.0	2.3	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	21.4	18.1	65.4	0.3	0.0	64.9	2.4
INTERG. CHG. FOR SERVICES	0.0	15.2	0.4	54.9	0.0	0.0	55.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.7	0.6	0.5	0.0	0.4	2.4	0.8
OTHER REVENUES	0.7	15.1	12.5	74.1	0.4	3.0	227.4	5.4
TOTAL MISCELLANEOUS REVENUES	0.8	15.8	13.2	74.7	0.4	3.4	229.9	6.3
SUBTOTAL - GENERAL REVENUES	58.8	230.3	198.0	2417.3	86.8	74.8	1030.2	115.4
OTHER FINANCING SOURCES	0.0	0.0	180.0	57.7	0.0	0.0	295.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	58.8	230.3	378.0	2475.1	86.8	74.8	1325.4	115.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.7	62.0	44.2	184.8	21.2	21.0	67.1	120.0
LAW ENFORCEMENT	0.0	0.0	5.2	3.9	0.0	0.0	3.1	0.0
FIRE	6.4	40.8	19.8	108.4	5.8	22.8	160.4	3.0
AMBULANCE	0.6	1.6	0.8	3.5	0.5	0.0	3.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	7.7	0.0
HIGHWAY MAINTENANCE & ADM.	28.8	128.0	114.6	83.7	20.5	8.9	118.2	46.5
HIGHWAY CONSTRUCTION	0.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.6	5.9	3.0	25.3	3.9	3.3	15.3	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.5	18.7	13.8	23.6	16.5	6.3	26.0	5.2
OTHER SANITATION	0.0	0.0	1.3	2.8	2.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.8	9.7	3.1	0.0	3.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	46.7	0.2	0.0	785.4	0.0
PARKS & RECREATION	0.3	1.3	19.9	147.9	0.0	1.2	34.4	10.6
CONSERVATION & DEVELOPMENT	0.0	2.4	1.4	1578.7	0.0	0.4	14.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	67.1	282.1	225.2	2219.5	74.7	65.2	1238.7	188.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	27.8	89.9	0.3	0.0	0.0	6.1
INTEREST & FISCAL CHARGES	0.0	0.0	6.1	20.6	0.0	0.0	0.0	5.8
TOTAL DEBT SERVICE	0.0	0.0	33.9	110.5	0.3	0.0	0.0	12.0
SUBTOTAL - EXPENDITURES	67.1	282.1	259.1	2330.1	75.1	65.2	1238.7	200.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	206.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	67.1	282.1	259.1	2330.1	75.1	65.2	1445.4	200.6
TOTAL GENERAL OBLIGATION DEBT	0.0	208.5	283.5	855.9	0.0	0.0	483.7	143.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	145.5	43.2	229.0	0.0	37.7	201.5	0.0
EXPENSES	0.0	157.4	47.4	296.7	0.0	51.0	241.3	0.0

	VILLAGE OF WAUZEKA	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS
2013 POPULATION	701	2,988	2,381	1,349	873	1,460	6,269	3,560
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	137.9	580.3	1531.6	648.9	277.0	1004.6	2282.2	2231.4
TAX INCREMENTS	44.4	79.7	71.3	140.6	361.3	71.2	1074.9	107.7
IN LIEU OF TAXES	36.6	132.2	56.5	83.2	54.3	102.3	222.7	56.8
OTHER TAXES	4.1	23.0	0.9	0.0	28.7	0.5	2.0	0.0
TOTAL TAXES	223.1	815.3	1660.4	872.8	721.4	1178.8	3581.9	2396.1
SPECIAL ASSESSMENTS	0.0	0.0	140.9	17.7	5.7	0.0	18.0	2.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	333.6	49.8	0.0	13.4	0.0	0.0	1.3
STATE SHARED REVENUES	160.9	881.7	177.3	90.3	116.3	73.7	46.0	153.7
STATE HIGHWAY AIDS	30.2	183.4	110.1	77.7	51.3	95.3	258.0	168.2
ALL OTHER STATE AIDS	7.0	1741.6	50.9	47.6	15.8	16.7	80.3	41.0
OTHER LOCAL GOVERNMENT AIDS	0.0	19.6	91.7	0.0	0.0	147.4	29.7	220.1
TOTAL INTERGOVERNMENTAL REV.	198.2	3160.0	480.0	215.7	196.9	333.2	414.0	584.5
LICENSES & PERMITS	1.0	15.6	32.3	42.1	33.9	33.5	122.2	112.1
FINES, FORFEITS & PENALTIES	0.0	0.1	21.0	3.1	26.0	9.2	15.3	30.5
PUBLIC CHG. FOR SERVICES	16.8	189.7	222.7	86.1	69.2	64.2	260.8	174.1
INTERG. CHG. FOR SERVICES	0.0	125.6	15.3	0.0	0.0	0.0	472.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	6.9	3.2	1.1	2.2	3.9	16.6	3.7
OTHER REVENUES	37.3	376.3	135.4	74.8	4.2	229.4	156.3	33.9
TOTAL MISCELLANEOUS REVENUES	38.5	383.2	138.6	76.0	6.4	233.4	172.9	37.6
SUBTOTAL - GENERAL REVENUES	477.8	4689.8	2711.5	1313.8	1059.9	1852.5	5057.8	3337.7
OTHER FINANCING SOURCES	0.0	532.9	4070.8	1500.0	0.0	0.0	122.0	495.0
TOTAL REVENUE & OTHER FINANCING SOURCES	477.8	5222.8	6782.3	2813.9	1059.9	1852.5	5179.8	3832.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	110.5	652.8	366.3	250.8	174.5	314.3	446.8	482.0
LAW ENFORCEMENT	0.0	12.3	419.8	240.9	141.5	175.3	1288.1	497.7
FIRE	46.2	414.0	50.0	108.5	89.9	203.2	93.4	78.8
AMBULANCE	0.0	10.5	19.9	6.7	0.0	4.8	258.5	49.5
OTHER PUBLIC SAFETY	0.0	7.7	8.0	11.7	16.6	17.6	62.6	18.6
HIGHWAY MAINTENANCE & ADM.	204.0	753.6	231.1	107.9	59.8	285.8	718.3	429.7
HIGHWAY CONSTRUCTION	0.0	21.0	40.0	599.5	3.6	0.0	359.1	891.3
ROAD-RELATED FACILITIES	57.3	118.2	41.0	41.6	11.5	42.8	148.2	76.6
OTHER TRANSPORTATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	26.0	143.9	137.8	72.9	50.3	88.8	289.4	141.8
OTHER SANITATION	0.0	6.6	0.4	0.0	0.0	0.0	308.1	0.0
HEALTH & HUMAN SERVICES	0.1	17.7	52.4	0.0	3.0	1.7	12.0	14.3
CULTURE & EDUCATION	0.0	832.5	273.6	149.1	0.0	211.5	0.0	350.8
PARKS & RECREATION	40.8	256.6	109.7	38.6	21.6	50.8	276.6	677.2
CONSERVATION & DEVELOPMENT	21.0	1618.2	98.7	0.0	0.0	78.0	247.6	25.7
ALL OTHER EXPENDITURES	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	506.2	4867.6	1849.2	1628.6	572.8	1475.0	4509.2	3734.6
DEBT SERVICE								
PRINCIPAL	63.9	188.1	4189.3	217.2	233.7	182.7	769.9	699.0
INTEREST & FISCAL CHARGES	20.1	52.7	348.2	94.9	167.9	131.4	562.5	131.4
TOTAL DEBT SERVICE	84.0	240.8	4537.5	312.1	401.7	314.2	1332.5	830.5
SUBTOTAL - EXPENDITURES	590.2	5108.5	6386.8	1940.7	974.5	1789.3	5841.7	4565.1
OTHER FINANCING USES	0.0	206.7	25.0	660.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	590.2	5315.2	6411.8	2601.3	974.5	1789.3	5841.7	4565.1
TOTAL GENERAL OBLIGATION DEBT	653.6	2629.4	7870.1	3093.0	3285.7	3086.4	16126.9	5943.0
PROPRIETARY FUND TYPES								
REVENUES	193.2	850.3	1293.1	2360.8	391.6	1151.6	2171.8	1499.0
EXPENSES	183.3	977.3	1328.7	2725.9	531.7	1492.9	2185.5	1459.5

	VILLAGE OF DANE	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB
2013 POPULATION	1,024	2,367	9,073	1,308	3,861	1,660	7,876	7,058
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	490.3	994.0	5189.0	2246.7	1245.3	1008.7	5034.7	3709.8
TAX INCREMENTS	0.9	424.6	1858.8	0.0	738.8	149.7	710.1	271.5
IN LIEU OF TAXES	0.0	112.5	340.0	66.8	144.6	177.5	320.3	415.2
OTHER TAXES	35.8	0.0	4.4	0.1	72.6	3.4	1.9	0.3
TOTAL TAXES	527.0	1531.3	7392.4	2313.7	2201.5	1339.5	6067.1	4396.9
SPECIAL ASSESSMENTS	1.2	16.6	57.8	0.0	11.3	0.0	0.0	61.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	5.2	63.0	13.5	0.0	0.0	0.0
STATE SHARED REVENUES	59.7	191.0	282.5	45.7	450.7	142.8	204.9	204.4
STATE HIGHWAY AIDS	38.8	97.5	326.9	197.4	176.6	79.9	362.6	446.9
ALL OTHER STATE AIDS	6.5	25.3	135.6	45.5	35.7	187.4	112.1	73.6
OTHER LOCAL GOVERNMENT AIDS	300.0	54.5	248.0	0.0	35.1	0.0	239.2	176.5
TOTAL INTERGOVERNMENTAL REV.	405.0	368.3	998.4	351.8	711.7	410.3	919.0	901.5
LICENSES & PERMITS	31.4	86.9	202.2	38.7	61.1	41.9	222.0	136.5
FINES, FORFEITS & PENALTIES	0.8	5.8	135.0	24.7	29.0	5.2	64.3	38.3
PUBLIC CHG. FOR SERVICES	5.7	158.9	311.6	144.5	214.1	411.9	598.2	732.0
INTERG. CHG. FOR SERVICES	0.0	0.0	124.4	0.0	0.0	4.2	287.9	80.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	13.4	128.3	16.7	14.3	4.4	8.2	65.2
OTHER REVENUES	29.3	27.7	519.3	257.3	139.2	98.3	268.0	156.1
TOTAL MISCELLANEOUS REVENUES	30.2	41.1	647.7	274.1	153.6	102.8	276.3	221.4
SUBTOTAL - GENERAL REVENUES	1001.5	2209.3	9869.6	3147.7	3382.6	2315.9	8435.1	6568.7
OTHER FINANCING SOURCES	480.6	880.0	5457.0	0.0	702.7	63.7	200.0	175.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1482.2	3089.3	15326.7	3147.7	4085.3	2379.7	8635.1	6743.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.5	223.2	794.3	437.5	284.1	283.7	734.9	638.1
LAW ENFORCEMENT	78.5	181.3	2073.8	694.4	765.2	347.1	1705.2	1423.2
FIRE	28.3	318.1	418.2	347.4	50.3	236.0	645.1	326.2
AMBULANCE	6.6	41.8	5.5	14.1	155.7	15.2	435.6	5.7
OTHER PUBLIC SAFETY	19.9	25.3	29.0	11.4	10.4	0.0	101.6	35.7
HIGHWAY MAINTENANCE & ADM.	173.2	353.8	457.8	237.4	357.9	103.6	912.4	666.6
HIGHWAY CONSTRUCTION	767.5	202.1	2226.4	216.2	0.0	103.9	239.3	540.8
ROAD-RELATED FACILITIES	19.6	93.0	216.6	34.9	56.0	43.6	109.7	170.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	53.4	171.7	470.5	212.6	148.7	91.6	453.7	356.5
OTHER SANITATION	2.6	10.8	0.0	0.0	52.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.3	0.0	312.2	0.0	7.5	16.1	185.5	127.5
CULTURE & EDUCATION	13.7	256.1	733.6	0.0	249.3	104.5	641.4	627.7
PARKS & RECREATION	11.7	49.6	726.3	272.2	651.2	172.5	249.8	682.1
CONSERVATION & DEVELOPMENT	0.0	175.1	737.5	13.4	21.2	202.1	74.4	313.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1282.5	2102.4	9202.4	2491.9	2812.1	1720.3	6488.8	5914.1
DEBT SERVICE								
PRINCIPAL	327.6	1126.0	6646.6	371.0	999.9	388.3	1464.7	1113.2
INTEREST & FISCAL CHARGES	54.3	212.2	915.7	226.3	200.7	127.5	421.4	431.4
TOTAL DEBT SERVICE	382.0	1338.2	7562.3	597.3	1200.7	515.9	1886.1	1544.6
SUBTOTAL - EXPENDITURES	1664.5	3440.7	16764.8	3089.3	4012.9	2236.2	8375.0	7458.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1664.5	3440.7	16764.8	3089.3	4012.9	2236.2	8375.0	7458.8
TOTAL GENERAL OBLIGATION DEBT	1505.7	5516.3	25436.9	7390.0	4369.1	3461.6	10638.4	12831.7
PROPRIETARY FUND TYPES								
REVENUES	465.5	1205.0	3072.0	702.9	1270.9	3911.6	2411.9	8902.0
EXPENSES	336.2	1085.8	3387.2	644.3	1336.8	4142.2	2184.2	8664.5

	VILLAGE OF OREGON	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD
2013 POPULATION	9,343	211	1,573	12,336	73,582	583	420	1,119
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4634.6	65.5	2319.8	8532.7	43447.5	361.6	203.5	611.6
TAX INCREMENTS	561.3	0.0	239.5	983.7	7766.6	0.0	0.0	0.0
IN LIEU OF TAXES	338.2	0.0	46.9	782.8	3321.5	12.4	29.4	162.4
OTHER TAXES	0.4	0.1	0.6	23.1	175.5	1.6	0.0	54.5
TOTAL TAXES	5534.7	65.6	2606.9	10322.5	54711.2	375.7	233.0	828.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	93.0	427.2	31.7	0.0	4.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	26.1	0.3	172.9	0.0	0.0	0.0
STATE SHARED REVENUES	196.5	30.9	20.8	295.8	2783.5	23.3	111.4	147.8
STATE HIGHWAY AIDS	433.5	9.7	248.5	687.4	3866.9	22.7	37.9	80.5
ALL OTHER STATE AIDS	90.7	1.4	207.2	138.8	1312.9	6.0	1.7	168.9
OTHER LOCAL GOVERNMENT AIDS	239.1	0.0	0.0	174.1	1955.7	29.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	959.9	42.0	502.7	1296.5	10092.1	82.0	151.0	397.2
LICENSES & PERMITS	370.4	0.3	203.2	639.8	2411.3	6.4	4.8	14.0
FINES, FORFEITS & PENALTIES	103.5	0.2	62.8	63.4	638.8	8.4	1.1	19.3
PUBLIC CHG. FOR SERVICES	700.6	40.8	750.2	1733.1	6679.7	65.6	9.3	48.7
INTERG. CHG. FOR SERVICES	219.1	0.0	43.7	145.9	1393.1	0.0	1.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	21.5	0.3	5.0	111.5	421.0	1.1	0.0	1.9
OTHER REVENUES	259.1	1.5	229.8	375.6	2996.2	64.9	4.0	36.7
TOTAL MISCELLANEOUS REVENUES	280.7	1.8	234.9	487.2	3417.3	66.0	4.1	38.6
SUBTOTAL - GENERAL REVENUES	8169.1	151.1	4404.7	14781.7	79770.9	636.2	405.4	1351.4
OTHER FINANCING SOURCES	2072.7	156.9	5797.8	3.2	22178.0	16.6	438.5	1712.8
TOTAL REVENUE & OTHER FINANCING SOURCES	10241.8	308.1	10202.5	14785.0	101948.9	652.8	843.9	3064.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	908.0	42.0	606.1	1129.4	8221.4	112.5	70.3	169.9
LAW ENFORCEMENT	1995.3	0.0	761.2	2098.2	14887.5	38.3	26.9	140.6
FIRE	449.8	7.0	388.0	527.9	4366.9	67.1	72.9	205.9
AMBULANCE	5.4	0.0	139.5	86.1	1251.3	15.0	4.0	0.0
OTHER PUBLIC SAFETY	95.4	1.3	47.3	138.2	651.0	0.0	0.0	1.0
HIGHWAY MAINTENANCE & ADM.	707.0	3.1	218.7	966.9	6991.9	96.7	79.9	139.2
HIGHWAY CONSTRUCTION	199.6	0.0	1163.2	2230.9	9784.0	211.1	0.0	36.1
ROAD-RELATED FACILITIES	170.9	4.7	30.9	317.5	1630.3	82.7	13.9	36.5
OTHER TRANSPORTATION	0.0	0.0	9.0	104.7	115.2	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	503.2	17.9	155.3	690.5	4107.3	34.8	18.6	76.0
OTHER SANITATION	0.0	0.0	0.0	0.4	375.1	0.0	0.0	2.3
HEALTH & HUMAN SERVICES	188.9	0.0	0.0	492.6	1416.6	1.2	1.0	30.2
CULTURE & EDUCATION	983.7	0.0	23.7	738.6	5357.9	59.7	0.0	49.2
PARKS & RECREATION	562.9	1.3	847.6	1798.3	7200.7	76.9	6.7	79.7
CONSERVATION & DEVELOPMENT	292.5	0.4	3219.7	510.9	6010.7	0.6	12.5	241.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7063.1	78.1	7610.7	11831.9	72368.4	797.0	307.2	1208.3
DEBT SERVICE								
PRINCIPAL	1526.0	186.9	691.0	2932.4	24066.2	45.9	433.8	793.4
INTEREST & FISCAL CHARGES	457.4	5.0	388.9	1267.4	6145.2	13.3	4.5	89.7
TOTAL DEBT SERVICE	1983.4	191.9	1079.9	4199.9	30211.5	59.3	438.3	883.2
SUBTOTAL - EXPENDITURES	9046.5	270.1	8690.7	16031.8	102580.0	856.3	745.6	2091.5
OTHER FINANCING USES	492.7	0.0	0.0	0.0	1178.3	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9539.3	270.1	8690.7	16031.8	103758.3	856.3	745.6	2091.5
TOTAL GENERAL OBLIGATION DEBT	11951.4	123.9	17278.9	31466.8	171376.6	723.8	438.5	3245.2
PROPRIETARY FUND TYPES								
REVENUES	2977.7	94.5	924.9	16756.1	51563.6	304.5	415.7	3449.1
EXPENSES	2524.1	56.8	804.2	15578.5	50469.8	302.5	457.9	3412.3

	VILLAGE OF IRON RIDGE	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE	VILLAGE OF THERESA
2013 POPULATION	934	159	2,423	336	567	1,804	708	1,255
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	229.7	7.7	803.0	108.3	129.1	882.1	110.0	193.1
TAX INCREMENTS	0.0	0.0	318.9	0.0	0.0	648.6	0.8	265.1
IN LIEU OF TAXES	24.5	0.0	57.3	7.0	0.0	54.0	29.4	22.4
OTHER TAXES	16.7	0.0	37.5	0.0	0.0	2.9	12.2	124.6
TOTAL TAXES	271.0	7.7	1216.9	115.3	129.1	1587.6	152.5	605.3
SPECIAL ASSESSMENTS	0.0	0.0	22.3	0.0	0.0	1.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	42.5	0.0	0.0	817.1	0.0	0.0
STATE SHARED REVENUES	170.9	27.2	216.9	93.0	71.7	254.6	181.3	204.0
STATE HIGHWAY AIDS	34.3	3.2	184.8	6.6	19.1	95.5	26.5	42.8
ALL OTHER STATE AIDS	13.4	1.2	35.2	31.7	14.2	24.7	21.3	9.9
OTHER LOCAL GOVERNMENT AIDS	11.5	0.0	10.3	0.0	0.0	0.0	12.2	0.0
TOTAL INTERGOVERNMENTAL REV.	230.3	31.7	490.0	131.4	105.1	1192.1	241.4	256.9
LICENSES & PERMITS	14.1	0.6	40.4	6.0	1.2	15.5	7.5	18.2
FINES, FORFEITS & PENALTIES	17.9	0.0	25.1	0.9	3.3	13.6	1.9	24.0
PUBLIC CHG. FOR SERVICES	58.6	15.5	64.3	0.0	4.5	119.5	7.1	77.4
INTERG. CHG. FOR SERVICES	0.0	0.0	41.1	0.0	99.3	3.1	8.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	4.5	1.3	0.4	1.8	0.1	5.5
OTHER REVENUES	26.3	4.1	47.2	8.4	0.9	68.1	6.0	145.2
TOTAL MISCELLANEOUS REVENUES	26.5	4.1	51.7	9.7	1.3	69.9	6.1	150.7
SUBTOTAL - GENERAL REVENUES	618.6	59.7	1952.0	263.5	344.0	3002.7	425.0	1132.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	355.0	916.3	10.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	618.6	59.7	1952.0	263.5	699.0	3919.0	435.0	1132.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	79.3	18.2	148.5	62.0	85.0	275.9	58.7	137.6
LAW ENFORCEMENT	114.7	0.0	345.5	19.7	141.5	191.3	31.0	158.1
FIRE	126.7	9.4	188.4	25.5	36.2	163.4	44.8	46.7
AMBULANCE	0.0	0.8	17.8	1.5	6.1	39.9	19.6	13.2
OTHER PUBLIC SAFETY	2.0	0.0	15.3	0.7	0.4	3.3	0.0	3.5
HIGHWAY MAINTENANCE & ADM.	59.2	9.7	342.7	27.0	23.9	168.3	24.3	104.6
HIGHWAY CONSTRUCTION	38.9	0.0	0.0	0.0	295.0	0.0	0.0	0.4
ROAD-RELATED FACILITIES	23.8	3.0	73.3	15.8	16.0	24.9	21.7	25.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	50.6	6.3	87.6	2.2	38.3	91.3	47.3	69.3
OTHER SANITATION	1.5	0.0	0.8	0.0	0.0	16.8	0.0	0.0
HEALTH & HUMAN SERVICES	15.1	0.0	0.0	0.0	1.5	28.4	7.6	0.0
CULTURE & EDUCATION	38.9	0.0	93.0	16.0	3.0	125.5	56.9	28.2
PARKS & RECREATION	7.8	3.8	62.7	4.2	12.3	94.3	26.6	3.8
CONSERVATION & DEVELOPMENT	0.4	0.0	0.5	0.0	0.0	268.2	0.3	1.2
ALL OTHER EXPENDITURES	0.0	11.8	0.0	0.0	0.0	0.0	0.0	609.9
SUBTOTAL-OPER. & CAP. EXPEND	559.3	63.3	1376.5	174.9	659.4	1491.8	339.2	1202.2
DEBT SERVICE								
PRINCIPAL	29.3	0.0	257.7	22.7	33.4	847.2	49.3	225.0
INTEREST & FISCAL CHARGES	10.9	0.0	323.6	11.9	6.1	150.6	33.5	8.5
TOTAL DEBT SERVICE	40.2	0.0	581.3	34.6	39.6	997.9	82.9	233.5
SUBTOTAL - EXPENDITURES	599.6	63.3	1957.9	209.6	699.0	2489.7	422.1	1435.8
OTHER FINANCING USES	0.0	0.0	21.8	0.0	0.0	920.6	17.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	599.6	63.3	1979.8	209.6	699.0	3410.3	439.6	1435.8
TOTAL GENERAL OBLIGATION DEBT	224.9	0.0	3190.1	480.3	458.3	3414.1	889.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	370.9	58.5	1003.3	154.5	0.0	1532.7	447.8	404.7
EXPENSES	319.0	44.5	941.8	186.1	0.0	1450.8	269.0	481.0

	VILLAGE TOTAL DODGE COUNTY	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER
2013 POPULATION	10,308	203	290	428	903	1,824	1,078	419
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3640.0	1007.9	979.0	35.1	1957.4	3979.4	554.1	73.6
TAX INCREMENTS	1233.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	399.1	0.0	0.0	0.0	0.0	0.0	2.5	0.0
OTHER TAXES	250.3	101.4	137.5	0.0	130.0	369.0	0.0	0.0
TOTAL TAXES	5523.1	1109.3	1116.5	35.1	2087.4	4348.5	556.7	73.6
SPECIAL ASSESSMENTS	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	859.7	0.0	0.0	0.0	0.0	0.0	0.8	0.0
STATE SHARED REVENUES	1502.5	3.4	3.9	61.4	9.0	77.8	15.0	45.7
STATE HIGHWAY AIDS	554.4	34.8	33.7	16.6	58.2	143.5	77.8	11.8
ALL OTHER STATE AIDS	328.7	12.5	10.3	0.8	16.6	40.4	17.3	9.4
OTHER LOCAL GOVERNMENT AIDS	64.1	0.0	0.0	32.1	0.0	32.1	1.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3309.6	50.8	48.0	111.0	83.9	293.8	112.1	66.9
LICENSES & PERMITS	129.2	46.1	18.4	3.1	28.1	95.9	3.6	1.7
FINES, FORFEITS & PENALTIES	115.8	0.2	0.0	0.0	0.5	0.8	0.1	0.0
PUBLIC CHG. FOR SERVICES	470.9	482.3	151.2	1.1	34.5	669.3	19.0	3.1
INTERG. CHG. FOR SERVICES	153.7	0.0	5.3	0.0	0.0	5.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.0	3.2	3.5	0.5	11.2	18.5	0.5	0.0
OTHER REVENUES	412.2	142.7	19.2	0.6	53.6	216.3	0.0	10.9
TOTAL MISCELLANEOUS REVENUES	429.2	146.0	22.7	1.1	64.9	234.9	0.5	11.0
SUBTOTAL - GENERAL REVENUES	10191.8	1834.9	1362.4	151.7	2299.6	5648.8	692.0	156.4
OTHER FINANCING SOURCES	3449.3	4420.0	0.0	0.0	161.9	4581.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13641.1	6254.9	1362.4	151.7	2461.5	10230.7	692.0	156.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1218.4	367.3	251.7	31.2	418.2	1068.4	183.3	83.8
LAW ENFORCEMENT	1208.0	2.7	0.0	0.0	2.5	5.2	50.2	0.0
FIRE	987.2	93.2	97.2	9.0	191.5	391.0	22.5	14.3
AMBULANCE	118.1	0.0	5.0	0.0	0.0	5.0	2.4	0.0
OTHER PUBLIC SAFETY	26.6	12.0	5.0	0.0	8.8	25.9	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	1075.9	141.0	123.0	12.4	243.0	519.5	269.8	34.2
HIGHWAY CONSTRUCTION	581.5	0.0	5.8	72.7	93.7	172.3	0.0	0.0
ROAD-RELATED FACILITIES	337.2	184.8	14.3	6.8	31.4	237.3	6.9	9.4
OTHER TRANSPORTATION	0.0	0.0	4.1	0.0	0.0	4.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	522.7	12.8	16.1	0.0	107.9	137.0	4.2	1.5
OTHER SANITATION	21.6	0.2	23.5	0.0	8.1	31.9	1.7	0.7
HEALTH & HUMAN SERVICES	85.2	4.8	0.0	0.0	5.0	9.9	6.7	0.0
CULTURE & EDUCATION	470.9	139.6	0.0	0.7	32.5	172.9	0.0	0.0
PARKS & RECREATION	379.1	482.7	164.0	3.4	326.5	976.7	39.9	0.0
CONSERVATION & DEVELOPMENT	525.0	35.2	133.8	1.1	103.7	273.9	9.2	0.0
ALL OTHER EXPENDITURES	621.7	0.0	0.0	0.0	0.0	0.0	9.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8179.7	1476.8	843.9	137.5	1573.3	4031.6	606.9	144.0
DEBT SERVICE								
PRINCIPAL	2738.1	4358.3	148.2	0.0	374.3	4880.9	40.4	3.8
INTEREST & FISCAL CHARGES	653.0	374.4	32.9	0.0	508.1	915.5	27.3	1.5
TOTAL DEBT SERVICE	3391.2	4732.7	181.1	0.0	882.5	5796.4	67.7	5.3
SUBTOTAL - EXPENDITURES	11570.9	6209.6	1025.1	137.5	2455.8	9828.1	674.6	149.4
OTHER FINANCING USES	959.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12530.8	6209.6	1025.1	137.5	2455.8	9828.1	674.6	149.4
TOTAL GENERAL OBLIGATION DEBT	13065.0	7757.1	2079.5	0.0	14960.0	24796.6	509.8	31.5
PROPRIETARY FUND TYPES								
REVENUES	8142.2	711.1	484.6	171.2	1982.5	3349.6	225.1	160.6
EXPENSES	7865.3	784.5	454.1	164.0	2038.7	3441.4	223.4	130.5

	VILLAGE OF POPLAR	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND
2013 POPULATION	609	596	661	3,363	1,083	1,140	264	879
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	95.3	220.7	168.2	1112.0	144.4	478.2	11.6	259.0
TAX INCREMENTS	0.0	57.6	0.0	57.6	129.5	65.8	0.0	17.4
IN LIEU OF TAXES	0.0	0.0	0.0	2.5	0.0	48.5	0.0	10.7
OTHER TAXES	0.0	5.8	0.0	5.8	14.1	11.9	0.0	8.3
TOTAL TAXES	95.3	284.2	168.2	1178.1	288.2	604.5	11.7	295.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.8	0.0	0.0	0.0	6.2
STATE SHARED REVENUES	41.2	104.8	52.3	259.2	462.2	298.2	23.0	234.9
STATE HIGHWAY AIDS	65.5	49.4	13.3	217.9	72.9	82.4	9.7	55.6
ALL OTHER STATE AIDS	4.2	6.5	6.1	43.6	8.6	85.8	0.3	2.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.0	64.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.9	160.7	71.8	522.6	607.9	466.5	33.2	299.4
LICENSES & PERMITS	1.6	2.7	3.4	13.1	4.4	11.0	1.0	13.2
FINES, FORFEITS & PENALTIES	0.0	2.8	0.0	3.0	3.6	1.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	16.7	8.4	2.3	49.6	55.7	453.7	33.2	9.4
INTERG. CHG. FOR SERVICES	0.4	3.2	0.0	3.6	0.0	120.0	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.1	0.1	1.2	1.5	7.9	2.4	0.6
OTHER REVENUES	0.0	58.5	10.0	79.5	274.2	70.9	7.8	163.9
TOTAL MISCELLANEOUS REVENUES	0.3	58.6	10.2	80.7	275.7	78.8	10.2	164.6
SUBTOTAL - GENERAL REVENUES	225.5	520.8	256.0	1851.0	1235.7	1735.8	89.4	784.2
OTHER FINANCING SOURCES	0.9	0.0	0.0	0.9	279.2	1146.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	226.5	520.8	256.0	1851.9	1514.9	2881.8	89.4	784.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.0	137.7	87.8	574.8	173.4	382.8	18.8	151.1
LAW ENFORCEMENT	0.0	30.3	0.0	80.5	191.6	216.0	0.0	48.2
FIRE	23.2	37.7	108.7	206.5	108.1	136.1	3.2	53.6
AMBULANCE	0.0	0.0	0.0	2.4	79.1	299.7	2.6	14.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.5	3.7	2.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.2	123.8	31.2	532.4	159.0	150.6	13.7	132.9
HIGHWAY CONSTRUCTION	0.0	0.0	8.3	8.3	78.3	115.9	7.9	34.0
ROAD-RELATED FACILITIES	2.5	21.6	4.1	44.7	52.3	30.2	4.4	14.6
OTHER TRANSPORTATION	0.0	4.5	0.0	4.5	25.3	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	5.8	11.6	21.7	34.2	5.0	21.9
OTHER SANITATION	0.0	0.0	0.0	2.4	5.2	0.0	42.3	0.0
HEALTH & HUMAN SERVICES	3.6	0.0	0.0	10.3	3.9	22.3	3.3	1.1
CULTURE & EDUCATION	0.0	13.6	0.0	13.6	132.2	110.7	0.0	95.7
PARKS & RECREATION	2.9	13.4	0.1	56.4	63.2	26.2	0.3	11.7
CONSERVATION & DEVELOPMENT	0.0	17.5	0.0	26.8	191.0	16.4	0.0	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	187.6	400.3	246.3	1585.3	1288.7	1543.8	101.9	580.4
DEBT SERVICE								
PRINCIPAL	0.0	58.0	0.0	102.2	29.8	970.5	0.0	60.0
INTEREST & FISCAL CHARGES	0.9	34.9	0.0	64.6	9.6	54.1	0.0	40.5
TOTAL DEBT SERVICE	0.9	92.9	0.0	166.9	39.5	1024.7	0.0	100.6
SUBTOTAL - EXPENDITURES	188.6	493.3	246.3	1752.2	1328.2	2568.6	101.9	681.1
OTHER FINANCING USES	0.0	0.0	40.1	40.1	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	188.6	493.3	286.4	1792.3	1328.2	2568.6	101.9	681.1
TOTAL GENERAL OBLIGATION DEBT	596.8	1538.3	160.1	2836.6	805.5	38.9	0.0	894.7
PROPRIETARY FUND TYPES								
REVENUES	118.7	537.7	121.0	1163.3	786.7	474.3	0.0	316.4
EXPENSES	118.9	225.1	141.3	839.4	701.4	506.7	0.0	339.1

	VILLAGE OF KNAPP	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY	VILLAGE OF BRANDON
2013 POPULATION	460	272	347	4,445	546	1,303	1,849	874
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	73.7	32.9	49.3	1049.4	36.6	443.2	479.8	303.5
TAX INCREMENTS	62.5	25.5	0.0	300.9	0.0	34.2	34.2	120.8
IN LIEU OF TAXES	1.0	0.0	0.0	60.2	32.8	44.6	77.5	19.3
OTHER TAXES	4.5	0.0	1.7	40.7	0.1	6.0	6.1	0.0
TOTAL TAXES	141.8	58.4	51.0	1451.4	69.6	528.1	597.8	443.7
SPECIAL ASSESSMENTS	2.3	6.8	0.0	10.3	0.0	127.9	127.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	6.2	0.0	0.0	0.0	3.9
STATE SHARED REVENUES	121.3	66.1	120.9	1326.7	228.5	241.0	469.5	202.7
STATE HIGHWAY AIDS	12.2	8.6	9.6	251.3	25.8	83.7	109.5	42.2
ALL OTHER STATE AIDS	34.0	1.7	0.4	133.7	0.5	3.3	3.8	6.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	64.1	3.5	46.9	50.5	24.0
TOTAL INTERGOVERNMENTAL REV.	167.6	76.4	131.0	1782.2	258.4	375.0	633.5	279.0
LICENSES & PERMITS	1.1	3.2	4.7	38.9	0.6	8.9	9.6	10.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	5.2	1.0	5.9	6.9	6.0
PUBLIC CHG. FOR SERVICES	23.4	32.8	0.0	608.5	6.6	12.2	18.8	7.5
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	120.5	10.4	229.0	239.4	20.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.2	0.3	14.5	0.2	14.8	15.1	0.7
OTHER REVENUES	22.2	3.0	5.0	547.2	17.6	4.3	22.0	5.0
TOTAL MISCELLANEOUS REVENUES	22.5	4.3	5.3	561.8	17.9	19.2	37.1	5.7
SUBTOTAL - GENERAL REVENUES	358.9	182.4	192.3	4579.0	364.7	1306.5	1671.3	773.3
OTHER FINANCING SOURCES	77.3	13.7	0.0	1516.3	0.0	16.1	16.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	436.3	196.2	192.3	6095.4	364.7	1322.7	1687.5	773.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.2	54.7	81.6	935.8	78.6	123.0	201.7	100.9
LAW ENFORCEMENT	0.0	0.5	0.0	456.4	54.7	208.4	263.1	109.7
FIRE	34.8	15.9	33.6	385.5	74.2	78.8	153.1	77.3
AMBULANCE	8.7	1.5	5.6	411.6	0.0	3.4	3.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.9	6.9	0.0	5.5	5.5	3.5
HIGHWAY MAINTENANCE & ADM.	185.8	17.2	43.7	703.1	110.5	198.3	308.9	93.6
HIGHWAY CONSTRUCTION	0.0	7.6	0.0	243.9	0.0	396.7	396.7	0.0
ROAD-RELATED FACILITIES	9.3	10.8	8.8	130.7	14.5	170.1	184.6	15.7
OTHER TRANSPORTATION	0.0	0.0	0.0	25.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.6	28.1	6.6	155.4	15.5	2.8	18.4	56.8
OTHER SANITATION	0.0	0.0	12.2	59.8	0.0	0.0	0.0	0.7
HEALTH & HUMAN SERVICES	0.3	0.0	0.4	31.7	0.0	0.4	0.4	3.6
CULTURE & EDUCATION	0.0	0.0	0.0	338.7	71.7	87.8	159.6	66.7
PARKS & RECREATION	8.2	23.2	3.4	136.4	2.0	10.4	12.5	41.0
CONSERVATION & DEVELOPMENT	10.0	0.0	1.5	220.2	0.0	106.7	106.7	10.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	368.5	159.7	198.8	4242.2	422.3	1392.8	1815.1	580.3
DEBT SERVICE								
PRINCIPAL	48.8	0.0	0.0	1109.2	0.0	178.5	178.5	74.7
INTEREST & FISCAL CHARGES	13.1	0.0	0.0	117.4	0.0	148.4	148.4	20.4
TOTAL DEBT SERVICE	61.9	0.0	0.0	1226.7	0.0	326.9	326.9	95.1
SUBTOTAL - EXPENDITURES	430.4	159.7	198.8	5468.9	422.3	1719.8	2142.1	675.4
OTHER FINANCING USES	0.0	11.2	0.0	11.2	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	430.4	171.0	198.8	5480.2	422.3	1719.8	2142.1	675.4
TOTAL GENERAL OBLIGATION DEBT	379.5	0.0	12.0	2130.7	0.0	422.7	422.7	258.3
PROPRIETARY FUND TYPES								
REVENUES	149.7	24.8	187.1	1939.3	209.1	587.7	796.8	522.8
EXPENSES	149.1	21.5	222.4	1940.3	631.1	668.2	1299.4	569.3

	VILLAGE OF CAMPBELLSPORT	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD
2013 POPULATION	2,009	882	369	570	5,078	1,088	1,054	469
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	893.3	34.2	100.2	59.5	1410.6	385.2	226.3	138.4
TAX INCREMENTS	0.0	0.0	80.5	0.0	533.7	267.8	0.0	0.0
IN LIEU OF TAXES	144.6	0.0	0.0	10.6	147.3	0.0	0.0	0.0
OTHER TAXES	1.7	25.1	0.2	0.0	113.8	0.2	0.0	0.0
TOTAL TAXES	1039.7	59.4	180.9	70.1	2205.5	653.3	226.3	138.4
SPECIAL ASSESSMENTS	4.9	0.0	0.0	0.0	24.2	0.0	0.0	45.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	116.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	302.8	106.8	83.2	81.9	1454.1	146.3	117.6	70.2
STATE HIGHWAY AIDS	120.1	19.3	4.1	8.0	276.5	29.9	30.0	7.2
ALL OTHER STATE AIDS	18.8	3.7	2.1	3.0	71.9	6.6	12.4	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	107.0	26.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	557.9	129.8	89.5	92.9	1909.7	209.0	160.1	79.5
LICENSES & PERMITS	26.8	13.4	2.7	3.3	106.1	6.3	9.1	2.8
FINES, FORFEITS & PENALTIES	6.2	0.0	2.4	0.0	254.1	5.6	110.3	0.0
PUBLIC CHG. FOR SERVICES	322.1	0.1	2.2	0.1	484.6	69.1	502.3	0.1
INTERG. CHG. FOR SERVICES	191.4	0.0	0.0	0.0	138.3	64.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.8	0.2	0.0	0.0	6.0	2.7	0.0	0.2
OTHER REVENUES	261.7	1.1	4.5	2.3	114.1	23.2	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	281.5	1.3	4.6	2.4	120.1	26.0	0.0	0.2
SUBTOTAL - GENERAL REVENUES	2431.0	204.2	282.5	168.9	5242.9	1033.8	1008.3	266.8
OTHER FINANCING SOURCES	250.1	0.0	0.0	750.0	727.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2681.1	204.2	282.5	918.9	5970.6	1033.8	1008.3	266.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	253.8	49.6	33.0	44.4	614.8	123.9	122.6	42.1
LAW ENFORCEMENT	232.2	0.0	20.4	0.0	1173.5	24.3	159.6	0.0
FIRE	485.3	58.2	29.6	15.7	103.0	36.6	27.3	49.2
AMBULANCE	161.8	0.0	0.5	9.8	631.4	7.7	0.5	8.6
OTHER PUBLIC SAFETY	21.1	3.7	0.2	1.3	51.4	2.9	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	160.5	50.2	10.9	14.9	711.3	128.6	43.9	55.2
HIGHWAY CONSTRUCTION	138.9	0.0	18.9	0.0	576.6	0.0	66.2	0.0
ROAD-RELATED FACILITIES	53.5	20.0	6.8	11.6	56.3	29.0	24.7	10.9
OTHER TRANSPORTATION	1.3	0.0	0.0	0.0	43.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	152.1	59.7	19.2	30.0	161.4	66.7	71.9	46.2
OTHER SANITATION	139.3	0.0	23.9	0.0	0.0	0.0	259.3	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.4	0.0	2.0	0.0	0.8	0.0
CULTURE & EDUCATION	176.9	0.0	0.0	0.0	248.9	71.7	0.0	0.0
PARKS & RECREATION	158.9	26.8	15.3	0.0	127.6	37.0	19.4	9.1
CONSERVATION & DEVELOPMENT	60.9	0.0	0.0	0.0	122.6	2.1	0.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2197.2	268.6	179.4	128.0	4625.0	531.0	797.9	221.7
DEBT SERVICE								
PRINCIPAL	200.0	0.0	23.6	40.5	993.5	351.7	139.5	24.8
INTEREST & FISCAL CHARGES	135.7	0.0	53.2	2.0	269.8	125.8	4.5	9.8
TOTAL DEBT SERVICE	335.7	0.0	76.9	42.5	1263.3	477.6	144.0	34.7
SUBTOTAL - EXPENDITURES	2532.8	268.6	256.4	170.5	5888.4	1008.6	941.9	256.4
OTHER FINANCING USES	0.0	0.0	0.0	10.6	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2532.8	268.6	256.4	181.2	5888.4	1008.6	941.9	256.4
TOTAL GENERAL OBLIGATION DEBT	4910.0	73.5	157.0	750.0	6547.9	1609.0	0.0	642.3
PROPRIETARY FUND TYPES								
REVENUES	968.1	190.3	262.9	274.5	2563.1	457.7	0.0	178.5
EXPENSES	1248.2	262.1	258.3	283.8	2021.3	493.4	0.0	105.2

	VILLAGE TOTAL FOND DU LAC COUNTY	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON
2013 POPULATION	12,393	378	745	436	944	1,054	1,263	667
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3551.5	18.5	223.8	153.6	307.7	353.3	252.4	167.5
TAX INCREMENTS	1003.0	0.0	0.0	0.0	0.0	0.0	22.8	63.1
IN LIEU OF TAXES	321.9	19.9	31.9	0.0	22.9	3.0	53.6	32.5
OTHER TAXES	141.1	1.9	1.4	0.0	0.7	0.0	2.5	0.0
TOTAL TAXES	5017.6	40.4	257.2	153.6	331.4	356.4	331.4	263.1
SPECIAL ASSESSMENTS	74.8	1.9	0.0	0.0	0.0	0.0	13.6	1.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	120.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2565.9	79.9	206.6	152.6	756.0	154.6	432.6	166.8
STATE HIGHWAY AIDS	537.5	17.5	53.6	23.1	48.2	49.2	59.5	30.7
ALL OTHER STATE AIDS	126.9	34.0	2.0	3.8	11.9	6.0	4.2	4.5
OTHER LOCAL GOVERNMENT AIDS	157.2	0.0	0.0	0.0	25.1	0.0	4.2	9.3
TOTAL INTERGOVERNMENTAL REV.	3507.8	131.5	262.2	179.6	841.4	209.9	500.8	211.4
LICENSES & PERMITS	181.5	1.8	2.2	1.5	8.7	12.7	9.3	2.6
FINES, FORFEITS & PENALTIES	384.8	0.0	0.0	1.7	3.7	1.8	5.4	0.3
PUBLIC CHG. FOR SERVICES	1388.4	96.5	6.1	19.1	38.6	92.3	92.2	31.6
INTERG. CHG. FOR SERVICES	414.6	0.0	0.5	0.0	42.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	30.0	1.6	2.9	0.2	3.6	1.3	20.0	3.6
OTHER REVENUES	412.1	5.1	19.0	16.9	125.6	2.8	20.3	20.9
TOTAL MISCELLANEOUS REVENUES	442.1	6.7	22.0	17.1	129.2	4.1	40.3	24.5
SUBTOTAL - GENERAL REVENUES	11412.0	279.0	550.3	372.9	1395.6	677.4	993.1	535.0
OTHER FINANCING SOURCES	1727.8	0.0	0.0	111.0	70.0	185.1	46.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13139.9	279.0	550.3	483.9	1465.6	862.5	1039.4	535.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1385.5	62.8	73.3	83.2	204.4	139.2	142.3	84.9
LAW ENFORCEMENT	1719.8	0.0	2.0	6.9	108.9	94.7	174.1	11.0
FIRE	882.6	45.6	73.6	69.4	67.3	216.6	119.2	76.9
AMBULANCE	820.5	1.9	2.9	0.0	1.7	5.0	12.1	2.6
OTHER PUBLIC SAFETY	85.1	36.5	0.0	0.2	1.2	22.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1269.4	53.0	76.4	155.6	231.1	171.4	114.4	111.6
HIGHWAY CONSTRUCTION	800.8	0.0	228.6	0.0	59.5	13.9	188.8	32.0
ROAD-RELATED FACILITIES	228.9	14.7	11.6	7.9	16.1	13.1	20.1	13.9
OTHER TRANSPORTATION	45.1	0.0	0.0	0.0	3.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	664.4	32.1	44.2	33.2	83.7	58.8	61.4	36.1
OTHER SANITATION	423.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.9	0.1	0.1	4.2	4.3	2.8	3.5	0.0
CULTURE & EDUCATION	564.3	0.0	29.2	0.0	194.7	55.2	60.9	34.9
PARKS & RECREATION	435.5	2.1	18.2	14.1	71.3	8.0	76.8	8.4
CONSERVATION & DEVELOPMENT	196.4	12.5	0.0	2.1	43.4	2.0	51.7	43.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9529.3	261.6	560.7	377.2	1091.8	803.4	1025.7	455.6
DEBT SERVICE								
PRINCIPAL	1848.5	24.1	32.9	19.9	20.2	19.7	35.1	59.5
INTEREST & FISCAL CHARGES	621.5	1.1	10.0	1.9	0.8	5.9	42.8	13.4
TOTAL DEBT SERVICE	2470.0	25.2	43.0	21.8	21.1	25.6	77.9	72.9
SUBTOTAL - EXPENDITURES	11999.3	286.8	603.7	399.0	1112.9	829.1	1103.7	528.6
OTHER FINANCING USES	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12010.0	286.8	603.7	399.0	1112.9	829.1	1103.7	528.6
TOTAL GENERAL OBLIGATION DEBT	14948.3	10.1	241.6	169.9	275.7	903.0	1197.7	737.1
PROPRIETARY FUND TYPES								
REVENUES	5418.2	296.2	185.5	201.6	901.5	319.9	1460.7	300.1
EXPENSES	5242.0	227.8	195.8	207.7	576.6	350.6	1372.3	300.2

	VILLAGE OF MONTFORT	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN	VILLAGE TOTAL GRANT COUNTY
2013 POPULATION	713	226	1,275	201	688	360	132	9,082
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	171.3	17.4	661.8	6.5	77.3	51.1	4.9	2467.6
TAX INCREMENTS	0.0	0.0	99.9	0.0	0.0	0.0	0.0	185.8
IN LIEU OF TAXES	34.8	0.0	140.5	8.7	0.0	4.4	0.0	352.7
OTHER TAXES	0.0	0.0	13.5	0.3	0.8	0.0	0.0	21.5
TOTAL TAXES	206.2	17.4	915.9	15.5	78.2	55.6	4.9	3027.8
SPECIAL ASSESSMENTS	5.4	0.0	4.5	0.0	0.0	0.0	0.0	26.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	167.3	47.2	447.5	73.6	204.0	64.4	37.4	2991.1
STATE HIGHWAY AIDS	35.3	2.8	101.8	6.7	18.4	4.7	4.2	456.4
ALL OTHER STATE AIDS	2.3	1.2	25.9	0.3	29.2	1.3	0.3	127.5
OTHER LOCAL GOVERNMENT AIDS	1.6	0.0	18.6	0.0	5.0	0.0	0.0	63.9
TOTAL INTERGOVERNMENTAL REV.	206.6	51.4	593.8	80.7	256.8	70.5	42.0	3639.0
LICENSES & PERMITS	2.0	0.5	9.6	1.0	3.9	2.2	0.5	59.1
FINES, FORFEITS & PENALTIES	0.7	0.0	15.4	0.0	3.5	1.1	0.1	34.0
PUBLIC CHG. FOR SERVICES	49.8	11.5	37.4	2.8	60.4	17.8	0.0	556.5
INTERG. CHG. FOR SERVICES	13.9	0.0	0.0	0.0	68.3	0.0	0.0	125.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.1	36.9	2.5	4.3	0.9	1.5	80.3
OTHER REVENUES	14.2	0.4	31.4	1.8	9.3	0.8	0.8	269.8
TOTAL MISCELLANEOUS REVENUES	14.7	0.5	68.3	4.4	13.7	1.7	2.4	350.1
SUBTOTAL - GENERAL REVENUES	499.6	81.3	1645.2	104.6	485.0	149.1	50.0	7818.7
OTHER FINANCING SOURCES	46.2	0.0	0.0	0.0	40.0	0.0	0.0	498.6
TOTAL REVENUE & OTHER FINANCING SOURCES	545.9	81.3	1645.2	104.6	525.0	149.1	50.0	8317.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.4	15.5	200.2	24.9	88.0	40.2	29.1	1254.9
LAW ENFORCEMENT	6.6	0.0	308.7	0.0	108.3	27.0	1.7	850.6
FIRE	73.6	32.0	131.8	25.2	49.5	21.7	2.3	1005.3
AMBULANCE	3.9	0.8	0.0	0.8	10.6	5.1	0.0	47.8
OTHER PUBLIC SAFETY	0.3	0.0	1.5	0.0	2.1	1.3	0.0	65.5
HIGHWAY MAINTENANCE & ADM.	84.6	5.4	169.7	13.4	51.1	23.3	6.5	1268.0
HIGHWAY CONSTRUCTION	51.7	0.0	509.4	0.0	65.3	0.3	0.0	1149.8
ROAD-RELATED FACILITIES	10.4	3.8	60.1	4.1	13.2	4.9	2.6	197.1
OTHER TRANSPORTATION	0.0	0.0	0.3	0.0	0.0	0.0	0.0	3.7
SOLID WASTE COLL & DISPOSAL	32.7	10.4	112.5	7.7	33.8	18.6	8.8	574.5
OTHER SANITATION	0.0	0.0	0.6	0.0	6.6	0.0	0.0	7.2
HEALTH & HUMAN SERVICES	0.5	0.0	1.9	1.3	0.0	0.0	0.0	18.9
CULTURE & EDUCATION	30.5	0.0	59.2	0.0	22.0	0.0	0.0	487.1
PARKS & RECREATION	27.8	0.6	118.4	5.0	5.3	3.5	3.4	363.5
CONSERVATION & DEVELOPMENT	1.1	2.0	27.3	0.0	41.0	0.0	0.0	226.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	390.6	70.7	1702.2	82.5	497.4	146.2	54.7	7520.9
DEBT SERVICE								
PRINCIPAL	105.0	0.0	110.0	0.0	40.0	0.0	0.0	466.7
INTEREST & FISCAL CHARGES	14.8	0.0	3.2	0.0	1.2	0.0	0.0	95.5
TOTAL DEBT SERVICE	119.9	0.0	113.2	0.0	41.2	0.0	0.0	562.2
SUBTOTAL - EXPENDITURES	510.5	70.7	1815.5	82.5	538.7	146.2	54.7	8083.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	17.4	0.0	0.0	17.4
TOTAL EXPENDITURES & OTHER FINANCING USES	510.5	70.7	1815.5	82.5	556.2	146.2	54.7	8100.7
TOTAL GENERAL OBLIGATION DEBT	513.5	0.0	2060.0	0.0	185.7	0.0	0.0	6294.5
PROPRIETARY FUND TYPES								
REVENUES	328.8	107.7	5186.1	83.9	231.4	127.6	0.0	9731.6
EXPENSES	259.7	99.6	5396.9	69.5	154.2	75.6	0.0	9287.1

	VILLAGE OF ALBANY	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE
2013 POPULATION	1,008	1,413	283	1,215	2,152	6,071	326	151
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	419.6	655.0	41.0	443.8	1307.7	2867.2	65.8	42.0
TAX INCREMENTS	110.4	0.0	0.0	97.9	492.8	701.1	0.0	0.0
IN LIEU OF TAXES	35.1	59.2	3.0	50.8	196.8	345.1	0.0	0.0
OTHER TAXES	1.7	0.0	0.0	1.2	73.5	76.5	0.0	0.0
TOTAL TAXES	566.9	714.2	44.0	593.9	2071.0	3990.2	65.8	42.0
SPECIAL ASSESSMENTS	0.2	1.9	0.0	3.4	8.0	13.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	261.0	0.0	0.0	0.0	261.0	0.0	0.0
STATE SHARED REVENUES	262.8	168.4	82.3	272.9	244.8	1031.3	65.0	28.5
STATE HIGHWAY AIDS	64.9	56.9	14.0	68.0	142.7	346.7	5.4	7.6
ALL OTHER STATE AIDS	19.0	40.7	2.1	11.0	26.3	99.2	1.5	0.7
OTHER LOCAL GOVERNMENT AIDS	15.6	0.0	0.0	41.6	98.8	156.2	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	362.4	527.0	98.6	393.6	512.8	1894.6	71.9	36.9
LICENSES & PERMITS	9.0	23.5	1.9	28.3	36.0	98.9	1.1	1.0
FINES, FORFEITS & PENALTIES	20.3	7.0	0.0	6.7	15.7	49.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	54.3	77.6	6.1	104.2	88.3	330.8	0.9	13.3
INTERG. CHG. FOR SERVICES	37.0	0.0	0.0	2.0	3.0	42.0	0.0	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	9.5	0.0	3.1	12.4	25.9	0.2	0.2
OTHER REVENUES	29.4	31.8	0.7	198.5	18.4	278.9	2.4	3.3
TOTAL MISCELLANEOUS REVENUES	30.1	41.3	0.7	201.7	30.8	304.8	2.7	3.6
SUBTOTAL - GENERAL REVENUES	1080.6	1393.0	151.4	1334.0	2765.8	6725.1	142.5	97.2
OTHER FINANCING SOURCES	127.1	652.1	29.7	0.0	0.0	809.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1207.8	2045.1	181.1	1334.0	2765.8	7534.1	142.5	97.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	137.4	212.2	52.4	129.1	308.5	839.7	28.4	26.5
LAW ENFORCEMENT	252.8	161.1	0.0	196.7	417.0	1027.7	0.0	0.0
FIRE	117.7	196.9	5.3	248.2	120.6	689.0	17.4	8.7
AMBULANCE	13.7	31.2	0.0	22.2	38.3	105.7	3.1	1.8
OTHER PUBLIC SAFETY	0.7	6.6	0.4	17.3	9.4	34.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	291.0	159.5	52.4	105.1	259.6	867.8	28.5	9.5
HIGHWAY CONSTRUCTION	61.8	205.1	76.0	1.5	0.0	344.5	0.0	5.5
ROAD-RELATED FACILITIES	18.5	83.0	5.6	24.2	36.3	167.8	6.2	4.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.5	75.0	6.3	60.3	158.8	316.1	31.8	9.7
OTHER SANITATION	0.0	87.1	0.0	4.9	0.0	92.1	0.0	0.0
HEALTH & HUMAN SERVICES	3.6	47.0	0.0	12.9	0.0	63.6	0.0	4.0
CULTURE & EDUCATION	91.0	6.9	0.3	135.6	276.7	510.6	8.2	1.4
PARKS & RECREATION	96.2	39.6	7.1	93.5	151.7	388.3	1.3	2.5
CONSERVATION & DEVELOPMENT	51.4	58.1	0.0	3.5	85.4	198.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.3	0.0	0.0	0.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1151.8	1370.0	206.6	1055.4	1862.7	5646.6	125.3	74.4
DEBT SERVICE								
PRINCIPAL	98.8	270.1	0.0	173.1	523.4	1065.4	28.2	5.0
INTEREST & FISCAL CHARGES	5.3	27.5	0.0	29.5	246.2	308.7	6.2	2.3
TOTAL DEBT SERVICE	104.1	297.6	0.0	202.7	769.7	1374.2	34.4	7.3
SUBTOTAL - EXPENDITURES	1255.9	1667.6	206.6	1258.1	2632.4	7020.8	159.7	81.7
OTHER FINANCING USES	0.0	0.0	25.9	0.0	0.0	25.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1255.9	1667.6	232.6	1258.1	2632.4	7046.8	159.7	81.7
TOTAL GENERAL OBLIGATION DEBT	260.1	1899.0	0.0	1952.5	4963.6	9075.4	104.9	55.0
PROPRIETARY FUND TYPES								
REVENUES	365.6	802.4	108.5	608.3	4232.2	6117.2	69.5	0.0
EXPENSES	310.0	765.0	119.9	679.1	3957.3	5831.4	82.7	0.0

	VILLAGE TOTAL GREEN LAKE COUNTY	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN
2013 POPULATION	477	824	630	1,234	463	839	289	544
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	107.8	340.6	157.9	536.0	129.2	140.6	63.4	81.9
TAX INCREMENTS	0.0	86.9	92.9	145.6	0.0	70.4	0.0	0.0
IN LIEU OF TAXES	0.0	30.2	40.9	39.2	18.0	42.2	37.3	0.0
OTHER TAXES	0.0	0.0	9.8	0.0	0.2	0.6	0.0	2.4
TOTAL TAXES	107.8	457.9	301.6	720.9	147.5	254.0	100.7	84.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	93.5	109.6	165.1	72.8	110.3	184.8	69.3	170.2
STATE HIGHWAY AIDS	13.0	37.2	30.5	58.3	22.8	52.3	23.3	14.2
ALL OTHER STATE AIDS	2.2	3.7	9.2	14.8	4.1	9.3	1.4	2.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	26.6	8.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	108.8	150.6	204.9	172.7	145.5	246.6	94.1	186.9
LICENSES & PERMITS	2.1	11.4	2.1	21.4	2.3	4.8	1.6	2.6
FINES, FORFEITS & PENALTIES	0.0	11.0	0.6	7.9	0.0	0.7	0.0	1.2
PUBLIC CHG. FOR SERVICES	14.2	13.4	66.2	6.4	52.4	121.2	33.3	27.7
INTERG. CHG. FOR SERVICES	0.3	0.8	0.0	0.0	0.0	1.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.3	0.6	5.0	0.5	1.9	1.8	0.3
OTHER REVENUES	5.7	5.8	34.2	288.8	19.6	53.1	25.9	13.6
TOTAL MISCELLANEOUS REVENUES	6.3	8.1	34.8	293.9	20.1	55.0	27.7	14.0
SUBTOTAL - GENERAL REVENUES	239.7	653.5	610.4	1223.4	367.9	683.7	262.5	316.9
OTHER FINANCING SOURCES	0.0	358.3	0.0	0.0	21.9	53.0	25.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	239.7	1011.8	610.4	1223.4	389.8	736.7	287.5	316.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.9	111.8	93.0	92.2	78.3	72.7	71.4	72.5
LAW ENFORCEMENT	0.0	185.2	47.8	95.9	1.1	51.1	0.0	21.3
FIRE	26.2	79.0	90.0	135.2	52.2	71.1	60.6	35.4
AMBULANCE	4.9	0.0	4.8	8.4	2.2	8.0	2.4	3.9
OTHER PUBLIC SAFETY	0.0	3.2	0.0	9.6	1.4	0.0	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	38.1	79.5	54.3	142.9	103.4	180.5	55.7	72.9
HIGHWAY CONSTRUCTION	5.5	0.0	23.4	51.9	67.3	47.7	113.0	8.3
ROAD-RELATED FACILITIES	10.8	11.0	12.4	21.0	8.0	54.9	36.1	5.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.6	42.3	47.2	46.1	36.2	69.7	16.6	33.2
OTHER SANITATION	0.0	19.8	3.0	12.2	0.0	1.1	0.0	0.3
HEALTH & HUMAN SERVICES	4.0	0.2	5.1	0.0	0.0	0.0	0.0	6.0
CULTURE & EDUCATION	9.7	0.0	5.5	107.9	38.2	1.2	7.8	0.0
PARKS & RECREATION	3.8	18.7	35.5	16.2	16.0	35.2	20.6	9.0
CONSERVATION & DEVELOPMENT	0.0	8.0	20.8	582.2	0.2	18.1	0.0	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	199.8	559.1	443.3	1322.3	405.0	611.9	384.8	269.4
DEBT SERVICE								
PRINCIPAL	33.2	232.2	89.3	182.7	20.3	88.7	0.0	22.0
INTEREST & FISCAL CHARGES	8.5	23.8	22.1	56.1	8.0	20.8	0.0	0.8
TOTAL DEBT SERVICE	41.7	256.0	111.4	238.9	28.3	109.6	0.0	22.8
SUBTOTAL - EXPENDITURES	241.5	815.2	554.8	1561.2	433.3	721.5	384.8	292.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	241.5	815.2	554.8	1561.2	433.3	721.5	384.8	292.3
TOTAL GENERAL OBLIGATION DEBT	159.9	1081.7	539.5	1971.3	321.5	903.5	25.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	69.5	419.3	228.8	483.9	187.5	455.8	171.1	297.1
EXPENSES	82.7	412.6	238.6	458.3	189.4	336.1	181.7	331.4

	VILLAGE OF REWEY	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN	VILLAGE OF TAYLOR
2013 POPULATION	289	649	5,761	506	429	496	535	481
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	48.8	283.7	1782.5	79.0	85.8	71.9	29.1	51.3
TAX INCREMENTS	0.0	0.0	396.0	0.0	7.1	0.0	0.0	69.2
IN LIEU OF TAXES	13.4	33.6	255.2	24.3	37.9	0.0	47.6	23.0
OTHER TAXES	0.0	0.1	13.2	1.5	2.3	0.6	0.7	8.8
TOTAL TAXES	62.3	317.5	2447.0	104.9	133.3	72.5	77.5	152.5
SPECIAL ASSESSMENTS	0.0	6.5	11.4	0.0	0.0	0.0	0.0	1.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
STATE SHARED REVENUES	63.7	136.1	1082.4	149.0	62.9	169.6	187.1	166.0
STATE HIGHWAY AIDS	6.5	50.7	296.2	36.1	10.9	20.5	18.2	20.9
ALL OTHER STATE AIDS	1.2	9.2	55.8	5.7	1.5	1.8	127.2	0.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	34.8	0.0	0.0	3.3	0.0	7.2
TOTAL INTERGOVERNMENTAL REV.	71.6	196.1	1469.3	191.0	75.3	195.3	332.6	203.1
LICENSES & PERMITS	1.2	5.5	53.3	3.3	3.5	2.7	5.2	2.2
FINES, FORFEITS & PENALTIES	0.3	4.8	26.7	0.3	0.0	0.2	1.0	0.6
PUBLIC CHG. FOR SERVICES	48.0	24.8	393.7	0.2	20.3	12.4	10.2	39.2
INTERG. CHG. FOR SERVICES	6.7	7.3	16.2	0.0	0.0	0.0	16.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.6	13.7	0.1	0.5	2.8	1.9	9.7
OTHER REVENUES	24.7	3.2	469.2	15.0	16.7	6.1	8.2	50.6
TOTAL MISCELLANEOUS REVENUES	25.1	3.8	483.0	15.1	17.2	8.9	10.1	60.4
SUBTOTAL - GENERAL REVENUES	215.5	566.7	4900.9	315.0	249.8	292.3	453.1	459.7
OTHER FINANCING SOURCES	0.0	0.0	458.2	0.0	23.1	0.0	0.0	35.0
TOTAL REVENUE & OTHER FINANCING SOURCES	215.5	566.7	5359.1	315.0	273.0	292.3	453.1	494.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.4	75.5	704.1	72.7	104.0	64.6	65.4	99.8
LAW ENFORCEMENT	1.6	73.8	478.0	4.0	0.0	17.6	21.9	7.1
FIRE	39.3	93.8	657.1	24.1	52.7	12.5	72.0	48.3
AMBULANCE	0.7	3.1	33.8	1.5	0.0	3.5	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.1	14.7	1.9	0.9	0.7	2.4	0.4
HIGHWAY MAINTENANCE & ADM.	28.4	79.9	797.9	75.0	38.3	127.2	76.1	97.9
HIGHWAY CONSTRUCTION	4.9	0.0	316.8	0.0	12.0	0.0	0.0	29.3
ROAD-RELATED FACILITIES	4.3	8.6	162.5	11.0	13.6	13.7	144.6	14.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.9	35.5	345.2	36.7	9.8	13.0	44.5	14.3
OTHER SANITATION	0.0	0.0	36.5	0.0	0.0	2.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.0	11.9	0.0	2.5	1.0	4.5	0.0
CULTURE & EDUCATION	0.0	0.0	160.7	3.2	0.0	2.9	0.0	23.1
PARKS & RECREATION	49.1	15.1	215.8	2.0	10.5	9.9	10.3	80.4
CONSERVATION & DEVELOPMENT	0.3	0.0	630.2	2.0	13.3	0.0	0.7	7.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	183.8	385.7	4565.6	234.5	258.1	269.8	442.7	422.9
DEBT SERVICE								
PRINCIPAL	0.0	73.0	708.5	37.3	4.3	0.0	0.0	2.6
INTEREST & FISCAL CHARGES	0.0	14.6	146.4	21.7	5.4	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	87.7	855.0	59.1	9.8	0.0	0.0	2.7
SUBTOTAL - EXPENDITURES	183.8	473.4	5420.6	293.7	267.9	269.8	442.7	425.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	10.0	0.0	35.0
TOTAL EXPENDITURES & OTHER FINANCING USES	183.8	473.4	5420.6	293.7	267.9	279.8	442.7	460.7
TOTAL GENERAL OBLIGATION DEBT	108.4	381.6	5332.7	537.0	218.4	0.0	841.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	106.4	310.5	2660.8	258.2	286.5	335.5	736.1	158.3
EXPENSES	108.5	270.3	2527.3	335.1	341.6	355.5	698.8	203.9

	VILLAGE TOTAL JACKSON COUNTY	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION
2013 POPULATION	2,447	2,818	1,777	664	5,259	610	195	499
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	317.4	1148.3	975.2	296.2	2419.8	187.1	30.8	55.1
TAX INCREMENTS	76.4	2724.9	185.5	0.0	2910.5	85.9	0.0	0.0
IN LIEU OF TAXES	132.8	189.2	61.5	0.0	250.8	18.1	6.8	43.2
OTHER TAXES	14.2	121.1	7.3	0.0	128.4	8.2	0.0	5.3
TOTAL TAXES	540.9	4183.6	1229.7	296.2	5709.6	299.5	37.6	103.8
SPECIAL ASSESSMENTS	1.4	159.7	0.0	0.0	159.7	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.0	0.0	3.8	11.1	15.0	0.0	0.0	0.0
STATE SHARED REVENUES	734.8	264.5	238.1	52.8	555.5	178.7	49.2	133.6
STATE HIGHWAY AIDS	106.8	231.6	72.9	31.9	336.6	37.2	38.6	19.2
ALL OTHER STATE AIDS	137.2	58.5	23.0	8.5	90.1	27.5	0.9	4.5
OTHER LOCAL GOVERNMENT AIDS	10.5	75.4	57.6	8.0	141.1	0.0	0.0	15.5
TOTAL INTERGOVERNMENTAL REV.	997.4	630.2	395.6	112.5	1138.4	243.5	88.8	173.0
LICENSES & PERMITS	17.1	109.2	50.9	22.3	182.5	10.1	1.6	4.7
FINES, FORFEITS & PENALTIES	2.2	32.8	49.3	0.1	82.3	1.3	0.3	2.2
PUBLIC CHG. FOR SERVICES	82.5	214.4	105.9	44.1	364.5	32.8	8.8	9.2
INTERG. CHG. FOR SERVICES	16.2	143.1	83.2	62.0	288.4	39.3	0.0	56.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.2	68.3	1.3	0.9	70.7	1.5	1.0	0.7
OTHER REVENUES	96.8	73.9	52.3	29.8	156.0	22.9	4.6	58.8
TOTAL MISCELLANEOUS REVENUES	112.0	142.3	53.7	30.7	226.7	24.4	5.7	59.6
SUBTOTAL - GENERAL REVENUES	1770.1	5615.5	1968.5	568.2	8152.3	651.1	143.1	408.8
OTHER FINANCING SOURCES	58.2	1787.6	529.4	50.4	2367.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1828.3	7403.1	2498.0	618.7	10519.9	651.1	143.1	408.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	406.6	469.1	184.1	159.4	812.7	115.1	29.7	79.6
LAW ENFORCEMENT	50.7	360.7	365.3	0.1	726.2	36.7	8.3	25.4
FIRE	209.8	418.8	344.8	89.6	853.3	77.5	15.5	123.4
AMBULANCE	5.0	178.9	0.0	20.5	199.4	3.3	0.8	3.2
OTHER PUBLIC SAFETY	6.5	36.9	5.0	5.6	47.7	0.0	0.0	0.9
HIGHWAY MAINTENANCE & ADM.	414.6	207.8	81.5	123.1	412.5	97.0	7.9	47.0
HIGHWAY CONSTRUCTION	41.4	106.4	11.7	0.0	118.1	0.0	72.0	0.0
ROAD-RELATED FACILITIES	197.4	81.1	63.3	15.9	160.5	14.6	3.2	27.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	118.5	169.8	98.0	39.8	307.7	32.2	9.2	8.7
OTHER SANITATION	2.8	0.0	4.0	0.0	4.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8.0	7.4	0.2	2.0	9.7	2.3	4.1	0.0
CULTURE & EDUCATION	29.3	183.2	137.4	0.1	320.8	0.0	3.6	0.0
PARKS & RECREATION	113.2	120.4	92.7	13.8	227.0	12.1	2.2	5.4
CONSERVATION & DEVELOPMENT	23.8	152.9	41.2	2.2	196.4	35.4	18.3	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1628.3	2494.2	1429.8	472.5	4396.5	426.6	175.3	323.2
DEBT SERVICE								
PRINCIPAL	44.4	3430.0	830.6	82.9	4343.5	77.2	4.4	40.4
INTEREST & FISCAL CHARGES	27.2	981.3	47.1	53.7	1082.2	13.8	2.6	4.8
TOTAL DEBT SERVICE	71.6	4411.3	877.8	136.6	5425.8	91.1	7.1	45.2
SUBTOTAL - EXPENDITURES	1700.0	6905.5	2307.6	609.1	9822.4	517.7	182.4	368.5
OTHER FINANCING USES	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1745.0	6905.5	2307.6	609.1	9822.4	517.7	182.4	368.5
TOTAL GENERAL OBLIGATION DEBT	1597.0	10340.4	1531.3	913.9	12785.7	244.5	64.3	291.7
PROPRIETARY FUND TYPES								
REVENUES	1774.9	1099.0	950.5	250.8	2300.4	174.3	61.9	267.1
EXPENSES	1935.1	1387.3	893.2	204.8	2485.4	181.0	77.2	290.2

	VILLAGE OF NECEDAH	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SILVER LAKE
2013 POPULATION	924	198	812	3,238	4,930	2,985	20,004	2,400
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	394.8	74.8	201.8	944.7	1650.0	1607.5	9188.7	1025.4
TAX INCREMENTS	311.0	0.0	0.0	397.0	0.0	0.0	8167.8	0.0
IN LIEU OF TAXES	138.2	4.6	56.6	267.8	0.0	0.0	939.1	0.0
OTHER TAXES	1.5	1.5	9.5	26.3	121.2	1.2	248.7	7.6
TOTAL TAXES	845.7	81.1	268.1	1635.9	1771.2	1608.8	18544.4	1033.1
SPECIAL ASSESSMENTS	6.0	0.7	6.7	13.5	0.0	0.0	358.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
STATE SHARED REVENUES	231.6	63.8	263.1	920.3	57.7	93.3	1894.4	66.6
STATE HIGHWAY AIDS	39.9	13.2	27.1	175.3	116.6	214.7	758.8	71.0
ALL OTHER STATE AIDS	80.5	2.7	9.6	126.0	37.3	30.7	696.7	31.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.8	2.3	18.6	0.0	0.0	8.0	0.0
TOTAL INTERGOVERNMENTAL REV.	352.1	80.6	302.2	1240.4	211.7	338.7	3358.0	169.6
LICENSES & PERMITS	6.3	2.2	3.8	28.8	305.6	59.7	1694.5	36.5
FINES, FORFEITS & PENALTIES	6.7	3.9	11.3	25.9	30.7	40.9	457.2	50.3
PUBLIC CHG. FOR SERVICES	29.6	5.1	522.5	608.3	423.4	240.4	855.4	133.2
INTERG. CHG. FOR SERVICES	0.0	64.5	0.0	160.1	0.0	0.0	368.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.7	0.6	1.1	28.7	3.9	10.9	266.6	3.6
OTHER REVENUES	61.4	1.2	18.7	167.8	114.9	135.0	252.3	19.7
TOTAL MISCELLANEOUS REVENUES	85.1	1.8	19.8	196.5	118.8	145.9	519.0	23.3
SUBTOTAL - GENERAL REVENUES	1331.8	240.2	1134.5	3909.8	2861.7	2434.6	26155.6	1446.2
OTHER FINANCING SOURCES	0.0	0.0	207.0	207.0	142.3	0.0	39.9	250.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1331.8	240.2	1341.5	4116.8	3004.0	2434.6	26195.6	1696.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	216.7	50.8	81.5	573.6	563.1	338.5	3397.4	258.3
LAW ENFORCEMENT	88.6	20.2	84.7	264.0	293.8	269.5	3900.2	445.3
FIRE	99.8	15.5	88.2	420.1	379.1	133.9	2942.7	81.5
AMBULANCE	10.3	1.0	0.0	18.7	400.9	61.8	280.4	25.3
OTHER PUBLIC SAFETY	3.5	0.0	0.0	4.4	15.8	50.9	745.6	56.0
HIGHWAY MAINTENANCE & ADM.	256.5	92.7	110.1	611.5	490.8	314.6	1828.8	118.1
HIGHWAY CONSTRUCTION	9.9	0.3	0.0	82.3	12.3	5.5	1026.7	1.0
ROAD-RELATED FACILITIES	30.7	8.2	15.5	100.2	20.0	32.4	411.4	108.2
OTHER TRANSPORTATION	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.0	14.1	48.1	161.4	316.3	304.7	0.0	143.0
OTHER SANITATION	0.0	12.7	0.0	12.7	0.0	15.9	25.7	5.5
HEALTH & HUMAN SERVICES	3.2	0.0	6.2	15.9	7.4	4.2	17.5	0.0
CULTURE & EDUCATION	68.4	0.0	945.8	1017.9	0.0	72.2	0.0	257.8
PARKS & RECREATION	6.9	0.0	66.1	92.9	51.5	32.1	595.3	23.2
CONSERVATION & DEVELOPMENT	21.3	0.0	12.9	89.6	54.6	1.1	832.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	154.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	873.6	215.7	1459.4	3474.1	2606.0	1638.1	16158.5	1523.9
DEBT SERVICE								
PRINCIPAL	110.8	8.4	36.1	277.5	0.0	360.0	7319.1	88.3
INTEREST & FISCAL CHARGES	190.7	6.6	11.0	229.8	0.0	114.1	2375.1	8.3
TOTAL DEBT SERVICE	301.5	15.1	47.1	507.3	0.0	474.1	9694.3	96.7
SUBTOTAL - EXPENDITURES	1175.1	230.9	1506.6	3981.4	2606.0	2112.2	25852.8	1620.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	78.2	0.0	100.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1175.1	230.9	1506.6	3981.4	2684.2	2112.2	25952.8	1620.6
TOTAL GENERAL OBLIGATION DEBT	1357.3	190.5	664.1	2812.7	1565.0	3270.0	86400.0	469.1
PROPRIETARY FUND TYPES								
REVENUES	852.8	0.0	814.8	2171.0	1656.8	1561.4	23587.6	721.7
EXPENSES	871.4	0.0	896.5	2316.5	1587.5	1400.7	24168.1	528.0

	VILLAGE OF TWIN LAKES	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND
2013 POPULATION	6,018	36,337	586	2,564	3,150	1,472	9,288	613
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3296.6	16768.5	126.1	678.5	804.7	350.1	2057.2	87.8
TAX INCREMENTS	0.0	8167.8	0.0	503.5	503.5	0.0	0.0	15.5
IN LIEU OF TAXES	0.0	939.2	2.2	0.0	2.2	241.3	249.5	0.0
OTHER TAXES	140.7	519.5	0.0	19.4	19.4	0.0	164.2	0.0
TOTAL TAXES	3437.3	26395.1	128.3	1201.6	1330.0	591.4	2471.1	103.3
SPECIAL ASSESSMENTS	0.0	358.6	9.9	25.9	35.9	0.5	6.0	1.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.4	0.0	0.0	0.0	1.6	0.0	0.0
STATE SHARED REVENUES	65.5	2177.7	76.6	77.4	154.0	122.9	475.4	130.4
STATE HIGHWAY AIDS	278.5	1439.7	34.3	112.9	147.2	40.6	145.2	10.4
ALL OTHER STATE AIDS	141.8	938.2	5.0	26.2	31.2	7.2	149.9	3.6
OTHER LOCAL GOVERNMENT AIDS	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	485.9	4564.1	115.9	216.6	332.6	172.6	770.5	144.5
LICENSES & PERMITS	196.5	2292.9	3.1	16.4	19.6	12.1	141.1	3.2
FINES, FORFEITS & PENALTIES	39.6	618.9	0.0	7.2	7.2	18.4	67.2	2.1
PUBLIC CHG. FOR SERVICES	603.3	2255.8	13.1	82.1	95.2	35.6	1030.1	26.5
INTERG. CHG. FOR SERVICES	16.4	384.6	0.0	0.0	0.0	0.4	52.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.2	292.3	0.1	10.2	10.4	1.4	12.2	0.1
OTHER REVENUES	91.0	613.1	26.0	45.1	71.2	6.5	128.0	14.9
TOTAL MISCELLANEOUS REVENUES	98.2	905.4	26.2	55.4	81.6	8.0	140.2	15.1
SUBTOTAL - GENERAL REVENUES	4877.5	37775.8	296.8	1605.5	1902.3	839.3	4678.5	296.7
OTHER FINANCING SOURCES	0.0	432.2	35.0	163.0	198.0	0.0	5688.1	70.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4877.5	38208.1	331.8	1768.5	2100.3	839.3	10366.7	366.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	760.9	5318.4	50.1	158.9	209.0	167.0	357.8	107.0
LAW ENFORCEMENT	1800.7	6709.6	0.0	189.4	189.4	217.6	1112.1	0.0
FIRE	88.1	3625.4	22.5	155.5	178.1	31.2	154.2	53.3
AMBULANCE	37.6	806.2	4.9	24.3	29.3	7.3	0.0	3.5
OTHER PUBLIC SAFETY	73.9	942.5	0.4	11.2	11.6	3.7	37.0	1.7
HIGHWAY MAINTENANCE & ADM.	916.4	3668.9	59.1	222.2	281.4	131.1	190.7	120.5
HIGHWAY CONSTRUCTION	0.0	1045.6	27.8	117.0	144.9	23.7	242.7	14.0
ROAD-RELATED FACILITIES	57.5	629.9	21.6	64.5	86.2	27.9	277.2	7.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	38.5	0.0
SOLID WASTE COLL & DISPOSAL	438.5	1202.6	3.6	118.0	121.6	36.3	409.9	32.1
OTHER SANITATION	0.0	47.2	0.0	0.0	0.0	0.0	0.0	41.5
HEALTH & HUMAN SERVICES	13.7	43.0	0.0	0.0	0.0	9.0	2.0	1.0
CULTURE & EDUCATION	208.8	538.8	0.0	0.0	0.0	10.1	138.8	0.0
PARKS & RECREATION	110.4	812.7	6.8	18.4	25.3	45.9	991.4	29.2
CONSERVATION & DEVELOPMENT	76.0	963.9	0.0	68.2	68.2	0.1	39.3	0.0
ALL OTHER EXPENDITURES	0.0	154.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4583.0	26509.6	197.2	1148.1	1345.4	711.4	3992.1	411.6
DEBT SERVICE								
PRINCIPAL	1828.1	9595.6	84.5	216.9	301.5	44.1	2662.4	17.7
INTEREST & FISCAL CHARGES	344.0	2841.6	31.0	32.9	63.9	10.9	325.9	4.7
TOTAL DEBT SERVICE	2172.2	12437.3	115.5	249.9	365.4	55.1	2988.3	22.4
SUBTOTAL - EXPENDITURES	6755.2	38947.0	312.8	1398.0	1710.8	766.5	6980.5	434.1
OTHER FINANCING USES	0.0	178.2	0.0	0.0	0.0	0.0	244.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6755.2	39125.2	312.8	1398.0	1710.8	766.5	7225.2	434.1
TOTAL GENERAL OBLIGATION DEBT	4871.5	96575.7	765.4	2800.9	3566.3	812.8	8800.0	846.3
PROPRIETARY FUND TYPES								
REVENUES	1519.8	29047.4	189.3	892.8	1082.2	3650.2	2452.9	252.1
EXPENSES	1475.0	29159.4	228.4	903.3	1131.7	3626.9	1762.3	226.3

	VILLAGE OF WEST SALEM	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILLE	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE
2013 POPULATION	4,897	16,270	856	989	968	825	234	487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1116.6	3611.9	112.5	249.5	133.2	259.4	62.4	132.6
TAX INCREMENTS	179.7	195.3	0.0	155.6	160.4	0.0	25.7	0.0
IN LIEU OF TAXES	161.5	652.4	64.6	59.2	71.2	39.7	9.9	1.1
OTHER TAXES	49.2	213.5	1.8	10.2	0.0	0.0	0.0	0.0
TOTAL TAXES	1507.2	4673.2	178.9	474.6	364.9	299.1	98.1	133.7
SPECIAL ASSESSMENTS	5.4	13.8	4.0	3.6	9.7	3.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	15.1	16.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	392.1	1121.0	199.2	210.5	280.1	259.7	94.5	170.3
STATE HIGHWAY AIDS	138.5	334.8	29.3	41.1	37.6	28.3	23.9	30.4
ALL OTHER STATE AIDS	36.9	197.7	12.9	5.9	4.8	4.9	0.3	0.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	5.6	7.2	0.0	24.2	0.0	5.8
TOTAL INTERGOVERNMENTAL REV.	582.7	1670.4	247.1	264.7	322.5	317.3	118.8	207.4
LICENSES & PERMITS	110.0	266.5	5.8	6.6	7.3	4.2	1.2	2.7
FINES, FORFEITS & PENALTIES	33.7	121.4	8.2	2.4	0.0	4.2	0.0	1.7
PUBLIC CHG. FOR SERVICES	138.1	1230.4	43.8	63.2	61.6	88.8	10.4	9.5
INTERG. CHG. FOR SERVICES	0.0	52.6	0.0	0.0	13.0	76.0	0.0	15.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	18.1	0.9	32.4	14.5	4.2	0.1	0.4
OTHER REVENUES	65.5	215.0	28.0	125.8	174.5	92.2	4.0	44.1
TOTAL MISCELLANEOUS REVENUES	69.8	233.2	28.9	158.2	189.1	96.5	4.1	44.6
SUBTOTAL - GENERAL REVENUES	2447.2	8261.8	517.0	973.6	968.4	890.0	232.8	415.6
OTHER FINANCING SOURCES	0.0	5758.1	67.6	309.4	0.0	40.0	0.0	105.9
TOTAL REVENUE & OTHER FINANCING SOURCES	2447.2	14019.9	584.6	1283.0	968.4	930.0	232.8	521.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	312.5	944.4	113.1	106.6	94.5	124.1	41.8	47.0
LAW ENFORCEMENT	678.8	2008.6	103.1	83.8	64.7	66.1	0.0	42.7
FIRE	114.8	353.6	72.7	129.3	115.9	108.1	29.6	81.7
AMBULANCE	0.0	10.8	8.5	0.0	9.3	41.8	0.6	8.1
OTHER PUBLIC SAFETY	71.9	114.4	0.0	4.7	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	235.7	678.1	69.4	72.4	112.6	114.7	43.6	103.1
HIGHWAY CONSTRUCTION	185.5	466.1	40.9	98.4	147.6	12.1	35.6	10.1
ROAD-RELATED FACILITIES	71.4	384.1	25.9	17.9	60.8	13.6	7.8	9.0
OTHER TRANSPORTATION	25.7	64.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	177.5	656.0	43.0	57.4	60.6	44.6	8.5	1.6
OTHER SANITATION	1.2	42.7	0.0	903.1	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	3.0	15.0	4.9	4.0	1.8	5.1	0.0	0.0
CULTURE & EDUCATION	33.4	182.3	26.5	25.2	40.9	70.5	5.0	0.0
PARKS & RECREATION	285.0	1351.7	42.1	27.6	78.6	139.6	8.0	22.1
CONSERVATION & DEVELOPMENT	186.5	226.0	26.7	21.9	191.3	3.6	3.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2383.4	7498.6	577.4	1552.8	979.0	744.5	184.4	325.9
DEBT SERVICE								
PRINCIPAL	34.7	2759.1	102.8	421.9	0.0	69.3	7.7	165.7
INTEREST & FISCAL CHARGES	2.6	344.2	7.7	18.3	0.0	8.1	0.8	12.0
TOTAL DEBT SERVICE	37.3	3103.3	110.5	440.2	0.0	77.4	8.6	177.8
SUBTOTAL - EXPENDITURES	2420.7	10602.0	687.9	1993.1	979.0	822.0	193.1	503.7
OTHER FINANCING USES	0.0	244.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2420.7	10846.7	687.9	1993.1	979.0	822.0	193.1	503.7
TOTAL GENERAL OBLIGATION DEBT	45.7	10504.9	754.7	3917.4	0.0	280.4	24.4	502.5
PROPRIETARY FUND TYPES								
REVENUES	1355.7	7711.0	1091.0	2213.8	976.5	413.4	114.8	227.7
EXPENSES	954.6	6570.3	937.9	2259.4	991.2	413.1	132.9	306.9

	VILLAGE TOTAL LAFAYETTE COUNTY	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT
2013 POPULATION	4,359	363	363	1,518	668	329	347	1,439
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	949.7	107.5	107.5	556.4	147.7	35.3	45.6	567.2
TAX INCREMENTS	341.8	43.0	43.0	177.7	26.4	10.9	0.0	0.0
IN LIEU OF TAXES	245.9	3.0	3.0	0.0	0.0	2.0	2.5	43.5
OTHER TAXES	12.0	0.1	0.1	11.8	0.0	5.3	0.0	55.1
TOTAL TAXES	1549.5	153.7	153.7	746.0	174.1	53.6	48.2	665.9
SPECIAL ASSESSMENTS	21.2	0.0	0.0	298.1	1.3	0.0	0.0	7.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1214.5	110.1	110.1	226.3	70.1	72.7	46.0	114.4
STATE HIGHWAY AIDS	190.8	16.1	16.1	73.8	33.7	6.4	4.3	50.2
ALL OTHER STATE AIDS	29.7	6.0	6.0	10.7	2.9	2.9	2.4	44.3
OTHER LOCAL GOVERNMENT AIDS	42.9	1.0	1.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1478.1	133.4	133.4	310.8	106.8	82.1	52.8	208.9
LICENSES & PERMITS	27.9	0.8	0.8	26.9	4.6	2.3	3.0	19.5
FINES, FORFEITS & PENALTIES	16.7	0.0	0.0	43.5	0.3	0.0	0.0	9.4
PUBLIC CHG. FOR SERVICES	277.4	3.8	3.8	5.8	0.2	6.1	4.7	5.0
INTERG. CHG. FOR SERVICES	104.8	13.9	13.9	5.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	52.8	3.8	3.8	16.9	0.9	0.7	0.3	1.7
OTHER REVENUES	468.8	21.9	21.9	21.8	6.8	2.1	44.5	21.3
TOTAL MISCELLANEOUS REVENUES	521.6	25.8	25.8	38.8	7.8	2.9	44.9	23.1
SUBTOTAL - GENERAL REVENUES	3997.6	331.6	331.6	1476.1	295.4	147.3	153.8	939.6
OTHER FINANCING SOURCES	522.9	24.8	24.8	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4520.6	356.5	356.5	1476.1	295.4	147.3	153.8	939.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	527.4	102.9	102.9	240.0	97.6	40.0	37.6	250.2
LAW ENFORCEMENT	360.7	0.0	0.0	179.3	4.5	0.6	1.7	117.8
FIRE	537.5	45.7	45.7	65.9	32.6	31.0	25.1	156.9
AMBULANCE	68.6	14.2	14.2	0.0	4.7	3.2	3.7	4.3
OTHER PUBLIC SAFETY	4.7	0.0	0.0	6.6	0.4	1.4	0.0	1.4
HIGHWAY MAINTENANCE & ADM.	516.0	89.5	89.5	157.4	133.3	8.3	16.3	103.4
HIGHWAY CONSTRUCTION	345.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	135.2	9.1	9.1	30.4	33.3	11.4	8.9	55.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	215.9	28.3	28.3	86.2	2.7	11.8	13.2	0.5
OTHER SANITATION	903.3	8.0	8.0	1.6	0.0	0.0	10.2	1.6
HEALTH & HUMAN SERVICES	15.9	0.0	0.0	0.0	0.0	0.0	0.0	8.7
CULTURE & EDUCATION	168.2	6.3	6.3	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	318.2	22.9	22.9	68.6	24.4	28.7	5.4	62.4
CONSERVATION & DEVELOPMENT	247.2	0.0	0.0	40.5	0.0	8.3	0.6	30.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4364.3	327.1	327.1	880.3	333.9	145.1	123.1	794.3
DEBT SERVICE								
PRINCIPAL	767.6	32.5	32.5	228.9	50.6	7.3	15.0	59.8
INTEREST & FISCAL CHARGES	47.1	6.7	6.7	71.6	6.6	0.6	38.4	13.7
TOTAL DEBT SERVICE	814.7	39.2	39.2	300.6	57.3	7.9	53.4	73.6
SUBTOTAL - EXPENDITURES	5179.1	366.3	366.3	1180.9	391.2	153.0	176.5	867.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4
TOTAL EXPENDITURES & OTHER FINANCING USES	5179.1	366.3	366.3	1180.9	391.2	153.0	176.5	878.4
TOTAL GENERAL OBLIGATION DEBT	5479.6	145.0	145.0	2416.5	482.3	10.0	158.5	389.3
PROPRIETARY FUND TYPES								
REVENUES	5037.4	191.1	191.1	753.1	137.8	76.3	117.4	766.7
EXPENSES	5041.7	154.2	154.2	561.8	107.5	74.0	156.2	694.4

	VILLAGE OF REEDSVILLE	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS	VILLAGE OF BROKAW	VILLAGE OF EDGAR
2013 POPULATION	1,198	781	958	756	7,994	1,103	243	1,473
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	427.1	246.4	300.5	128.8	2455.3	318.4	457.3	339.9
TAX INCREMENTS	0.0	0.0	0.0	7.2	222.4	77.1	424.7	47.1
IN LIEU OF TAXES	75.8	0.0	47.7	6.8	178.5	54.6	113.1	32.0
OTHER TAXES	4.8	15.4	5.2	0.2	98.1	3.3	0.0	15.3
TOTAL TAXES	507.7	261.8	353.5	143.2	2954.5	453.5	995.1	434.5
SPECIAL ASSESSMENTS	59.8	0.0	0.0	10.0	376.8	4.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
STATE SHARED REVENUES	297.8	158.3	201.0	91.7	1278.7	278.2	35.1	326.5
STATE HIGHWAY AIDS	100.2	23.4	49.6	32.3	374.3	102.2	14.4	72.8
ALL OTHER STATE AIDS	6.9	9.2	191.9	5.1	276.7	7.6	23.2	10.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	405.0	191.0	442.6	129.3	1929.8	392.1	72.8	409.9
LICENSES & PERMITS	13.8	12.0	15.6	5.5	103.5	9.1	1.0	10.0
FINES, FORFEITS & PENALTIES	1.4	0.2	3.1	0.1	58.3	5.5	10.5	1.7
PUBLIC CHG. FOR SERVICES	19.0	35.3	297.6	20.4	394.3	112.3	60.0	62.4
INTERG. CHG. FOR SERVICES	102.9	0.0	178.0	0.0	286.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.8	1.4	2.0	0.6	29.8	1.0	0.7	1.0
OTHER REVENUES	143.2	16.9	67.6	42.7	367.3	14.6	0.0	13.9
TOTAL MISCELLANEOUS REVENUES	148.0	18.3	69.6	43.3	397.1	15.6	0.7	14.9
SUBTOTAL - GENERAL REVENUES	1257.9	518.8	1360.2	351.9	6501.4	993.2	1140.5	933.6
OTHER FINANCING SOURCES	0.0	68.2	414.5	120.0	602.7	0.0	306.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1257.9	587.0	1774.8	471.9	7104.1	993.2	1447.1	933.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	94.0	113.3	89.1	57.5	1019.6	110.4	232.9	149.5
LAW ENFORCEMENT	86.6	17.6	118.6	1.0	528.0	129.9	1.9	107.6
FIRE	601.2	75.2	175.1	58.2	1221.6	131.8	74.5	85.8
AMBULANCE	31.1	3.9	415.7	3.7	470.5	0.0	0.7	0.0
OTHER PUBLIC SAFETY	1.1	0.6	2.8	0.9	15.6	0.0	3.8	0.0
HIGHWAY MAINTENANCE & ADM.	176.3	58.8	74.4	66.9	795.4	170.6	52.7	189.3
HIGHWAY CONSTRUCTION	133.2	16.4	0.0	147.3	300.3	133.4	0.0	198.5
ROAD-RELATED FACILITIES	44.2	23.6	28.0	20.3	256.1	25.4	15.7	36.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	74.3	63.2	74.6	25.4	352.2	45.7	6.7	62.3
OTHER SANITATION	0.0	0.6	0.0	8.0	22.3	0.0	118.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	0.0	0.0	9.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	11.5	11.7	0.0	23.2	8.5	0.0	0.0
PARKS & RECREATION	23.1	11.6	476.9	5.1	706.8	26.5	12.2	32.8
CONSERVATION & DEVELOPMENT	1.6	0.1	0.0	0.0	82.4	1.2	4.7	1.0
ALL OTHER EXPENDITURES	0.0	0.0	47.7	0.0	47.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1267.3	397.6	1515.0	394.8	5851.7	783.7	524.6	863.7
DEBT SERVICE								
PRINCIPAL	93.0	54.5	64.2	19.5	593.1	33.4	409.8	40.0
INTEREST & FISCAL CHARGES	3.4	2.2	35.2	12.2	184.2	25.4	175.6	10.7
TOTAL DEBT SERVICE	96.4	56.7	99.5	31.7	777.4	58.8	585.4	50.7
SUBTOTAL - EXPENDITURES	1363.8	454.3	1614.5	426.5	6629.1	842.6	1110.0	914.5
OTHER FINANCING USES	0.0	50.0	0.0	0.0	60.4	71.0	170.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1363.8	504.3	1614.5	426.5	6689.5	913.6	1280.0	914.5
TOTAL GENERAL OBLIGATION DEBT	40.5	1465.6	1537.1	471.0	6971.1	433.0	863.8	515.0
PROPRIETARY FUND TYPES								
REVENUES	534.3	369.7	470.5	285.7	3511.8	412.8	301.8	585.2
EXPENSES	626.3	422.5	403.1	253.7	3299.9	561.2	355.1	557.7

	VILLAGE OF ELDERON	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD
2013 POPULATION	177	146	595	7,291	1,531	5,280	1,931	1,591
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15.8	8.1	75.0	1960.0	645.1	2704.8	636.4	401.2
TAX INCREMENTS	0.0	0.0	61.2	685.6	270.9	0.0	95.4	380.7
IN LIEU OF TAXES	0.0	0.0	0.0	186.0	0.0	175.2	5.3	103.2
OTHER TAXES	0.4	0.0	0.0	9.9	14.0	515.7	10.8	8.0
TOTAL TAXES	16.2	8.1	136.2	2841.7	930.1	3395.8	747.9	893.2
SPECIAL ASSESSMENTS	0.0	5.4	8.0	248.5	18.1	11.2	10.1	16.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	34.6	0.0	23.5	0.0	0.0
STATE SHARED REVENUES	37.4	58.9	22.1	1609.6	113.3	1226.2	531.2	380.2
STATE HIGHWAY AIDS	2.8	4.5	16.3	531.7	150.7	337.5	123.8	133.6
ALL OTHER STATE AIDS	0.6	0.5	6.5	221.6	22.6	74.9	34.8	31.5
OTHER LOCAL GOVERNMENT AIDS	26.9	0.0	31.8	0.0	0.0	0.0	4.3	0.0
TOTAL INTERGOVERNMENTAL REV.	67.8	64.0	76.8	2397.7	286.7	1662.2	694.2	545.4
LICENSES & PERMITS	1.3	0.2	1.4	68.7	17.5	70.3	13.7	12.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	29.6	4.9	15.8	4.6	3.5
PUBLIC CHG. FOR SERVICES	5.7	31.7	26.2	431.8	71.9	869.8	189.1	396.4
INTERG. CHG. FOR SERVICES	0.0	0.0	4.3	37.0	80.8	55.6	0.0	1.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.4	5.6	79.4	1.3	13.7	8.2	12.3
OTHER REVENUES	87.3	2.4	1.1	295.2	74.0	111.8	33.6	24.5
TOTAL MISCELLANEOUS REVENUES	87.6	3.8	6.8	374.6	75.3	125.6	41.8	36.8
SUBTOTAL - GENERAL REVENUES	178.9	113.4	259.9	6429.8	1485.6	6206.5	1701.7	1906.4
OTHER FINANCING SOURCES	218.0	0.0	0.0	6742.1	2619.7	0.0	0.0	5.1
TOTAL REVENUE & OTHER FINANCING SOURCES	396.9	113.4	259.9	13172.0	4105.3	6206.5	1701.7	1911.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	159.1	63.3	38.0	634.8	210.6	880.1	220.3	176.5
LAW ENFORCEMENT	0.0	0.0	0.0	794.4	262.6	1224.0	318.0	263.1
FIRE	2.0	4.2	10.7	119.0	249.7	421.3	248.7	172.3
AMBULANCE	2.0	0.0	16.0	128.9	21.7	249.3	10.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	25.7	0.0	47.0	8.1	2.6
HIGHWAY MAINTENANCE & ADM.	1.0	14.3	36.2	1735.7	311.9	616.2	371.5	302.6
HIGHWAY CONSTRUCTION	2.2	1.2	0.0	16.9	123.0	93.9	0.0	89.8
ROAD-RELATED FACILITIES	5.6	6.0	9.1	48.9	44.1	149.5	51.1	40.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	6.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.5	10.5	21.4	344.8	67.2	172.7	112.8	75.1
OTHER SANITATION	0.0	32.4	0.0	6.0	0.2	281.3	0.0	166.9
HEALTH & HUMAN SERVICES	0.0	0.0	0.6	0.0	0.2	0.0	0.2	0.2
CULTURE & EDUCATION	0.0	0.0	11.2	0.0	12.1	63.2	22.5	4.5
PARKS & RECREATION	191.0	1.9	18.2	112.1	12.3	442.5	23.9	66.8
CONSERVATION & DEVELOPMENT	0.0	0.0	6.0	132.5	8.3	444.7	393.0	1.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	371.7	134.1	167.9	4100.3	1324.4	5092.8	1781.0	1363.5
DEBT SERVICE								
PRINCIPAL	0.0	11.7	81.1	7388.5	246.1	850.9	118.8	363.4
INTEREST & FISCAL CHARGES	0.4	0.0	23.1	1273.2	205.9	170.6	18.0	97.0
TOTAL DEBT SERVICE	0.4	11.7	104.2	8661.7	452.0	1021.5	136.9	460.4
SUBTOTAL - EXPENDITURES	372.2	145.8	272.2	12762.0	1776.4	6114.4	1917.9	1824.0
OTHER FINANCING USES	0.0	0.0	20.5	0.0	1521.7	0.0	0.0	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	372.2	145.8	292.7	12762.0	3298.2	6114.4	1917.9	1834.0
TOTAL GENERAL OBLIGATION DEBT	218.0	77.2	683.9	20955.0	4677.1	5629.2	1431.1	2279.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	208.0	1361.8	743.7	1127.6	1008.7	2026.1
EXPENSES	0.0	0.0	274.3	1718.6	829.8	929.9	915.6	1946.6

	VILLAGE OF UNITY	VILLAGE OF WESTON	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY
2013 POPULATION	338	15,052	36,751	727	971	378	574	2,650
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	48.3	4476.0	12086.8	298.3	409.0	115.7	207.0	1030.2
TAX INCREMENTS	22.6	4260.1	6325.6	89.5	291.2	0.0	0.0	380.7
IN LIEU OF TAXES	0.0	722.4	1392.0	1.2	0.0	2.4	27.8	31.4
OTHER TAXES	4.7	291.8	874.3	0.3	11.8	0.0	0.0	12.2
TOTAL TAXES	75.7	9750.3	20678.9	389.4	712.1	118.1	234.9	1454.6
SPECIAL ASSESSMENTS	0.0	383.3	706.2	3.5	0.1	0.0	0.2	3.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	92.1	154.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	85.6	1062.5	5767.4	179.4	182.5	159.9	141.4	663.3
STATE HIGHWAY AIDS	9.0	1011.0	2510.9	37.5	59.0	16.6	24.5	137.9
ALL OTHER STATE AIDS	2.1	211.2	648.2	6.5	23.6	3.6	6.5	40.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	63.0	18.9	0.0	0.0	0.0	18.9
TOTAL INTERGOVERNMENTAL REV.	96.8	2376.9	9143.9	242.4	265.2	180.2	172.5	860.5
LICENSES & PERMITS	2.9	335.1	544.4	3.6	13.3	1.3	4.7	23.0
FINES, FORFEITS & PENALTIES	0.0	91.4	167.8	16.4	14.5	0.0	0.0	30.9
PUBLIC CHG. FOR SERVICES	5.0	1340.3	3603.0	5.7	7.5	46.1	10.5	69.9
INTERG. CHG. FOR SERVICES	0.0	4790.2	4969.6	38.4	0.0	0.0	0.0	38.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	220.7	346.1	1.0	16.8	1.5	3.3	22.8
OTHER REVENUES	17.6	50.4	727.1	2.8	73.6	0.7	30.2	107.4
TOTAL MISCELLANEOUS REVENUES	17.9	271.2	1073.2	3.8	90.4	2.3	33.6	130.2
SUBTOTAL - GENERAL REVENUES	198.4	19339.0	40887.4	703.5	1103.4	348.2	456.7	2611.9
OTHER FINANCING SOURCES	0.0	7539.3	17431.0	45.6	77.1	0.0	0.0	122.7
TOTAL REVENUE & OTHER FINANCING SOURCES	198.4	26878.4	58318.4	749.1	1180.6	348.2	456.7	2734.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.1	1445.5	4399.7	183.2	394.9	46.0	124.9	749.0
LAW ENFORCEMENT	0.0	2238.3	5340.2	54.2	119.1	0.0	0.0	173.4
FIRE	7.1	241.6	1769.3	130.6	149.0	28.8	85.8	394.3
AMBULANCE	0.0	878.8	1308.1	7.0	8.6	2.2	12.8	30.7
OTHER PUBLIC SAFETY	0.0	131.3	218.7	4.1	2.5	0.0	0.0	6.6
HIGHWAY MAINTENANCE & ADM.	68.6	1624.0	5495.1	51.8	168.9	37.8	187.2	445.8
HIGHWAY CONSTRUCTION	0.0	265.6	924.9	55.2	0.0	0.0	30.2	85.4
ROAD-RELATED FACILITIES	6.8	210.2	650.4	28.8	58.8	13.1	20.2	121.0
OTHER TRANSPORTATION	0.0	43.5	50.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.0	885.6	1837.6	45.6	44.3	23.4	40.5	154.0
OTHER SANITATION	0.0	0.0	605.6	11.0	0.0	0.5	0.0	11.5
HEALTH & HUMAN SERVICES	0.0	15.6	17.0	0.0	7.7	0.0	0.0	7.8
CULTURE & EDUCATION	0.0	0.0	122.2	2.5	0.0	0.3	3.3	6.1
PARKS & RECREATION	18.9	498.8	1458.6	32.7	30.9	40.5	10.6	114.9
CONSERVATION & DEVELOPMENT	0.0	4849.1	5842.4	1.7	0.0	0.0	37.6	39.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	203.8	13328.4	30040.6	608.9	985.1	192.9	553.4	2340.5
DEBT SERVICE								
PRINCIPAL	19.3	5030.5	14593.7	50.0	125.0	98.1	82.6	355.7
INTEREST & FISCAL CHARGES	4.4	2156.4	4161.1	27.5	121.4	17.8	1.7	168.5
TOTAL DEBT SERVICE	23.7	7187.0	18754.9	77.5	246.4	116.0	84.3	524.2
SUBTOTAL - EXPENDITURES	227.6	20515.4	48795.5	686.4	1231.5	308.9	637.8	2864.8
OTHER FINANCING USES	0.0	5824.3	7617.6	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	227.6	26339.7	56413.1	686.4	1231.5	308.9	637.8	2864.8
TOTAL GENERAL OBLIGATION DEBT	82.2	15601.5	53446.2	955.0	2650.0	504.6	840.5	4950.1
PROPRIETARY FUND TYPES								
REVENUES	115.4	5479.7	13371.2	433.7	519.4	173.3	344.8	1471.3
EXPENSES	77.3	5602.0	13768.6	463.1	728.1	100.2	405.3	1696.7

	VILLAGE OF ENDEAVOR	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT
2013 POPULATION	461	429	603	1,260	2,753	4,380	12,086	6,630
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	104.5	145.0	172.4	437.1	859.1	4372.7	7771.9	6985.0
TAX INCREMENTS	121.1	0.0	0.0	238.0	359.1	0.0	1330.1	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	40.9	298.5	186.8
OTHER TAXES	0.0	23.8	0.0	18.5	42.4	11.6	629.2	37.6
TOTAL TAXES	225.7	168.9	172.4	693.6	1260.7	4425.3	10029.7	7209.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	38.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.9	0.0	0.0	0.0	1.9	0.0	1.2	4.0
STATE SHARED REVENUES	94.7	90.7	134.8	265.6	586.0	157.8	425.9	216.9
STATE HIGHWAY AIDS	11.8	14.9	14.3	83.4	124.5	350.2	471.3	489.0
ALL OTHER STATE AIDS	2.3	6.6	17.9	6.8	33.7	70.3	797.2	102.7
OTHER LOCAL GOVERNMENT AIDS	10.1	14.7	0.0	56.8	81.8	21.7	26.6	3.8
TOTAL INTERGOVERNMENTAL REV.	121.0	127.1	167.1	412.7	828.1	600.1	1722.5	816.6
LICENSES & PERMITS	1.9	3.4	2.5	9.8	17.7	308.0	551.4	336.3
FINES, FORFEITS & PENALTIES	1.6	1.4	4.6	9.3	17.1	60.0	220.0	81.4
PUBLIC CHG. FOR SERVICES	2.5	2.3	2.4	202.5	209.8	478.0	567.5	400.2
INTERG. CHG. FOR SERVICES	6.2	0.0	0.0	20.9	27.1	2641.4	1370.7	109.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.2	1.5	3.7	6.5	14.3	3.3	8.1
OTHER REVENUES	15.4	19.6	22.3	54.9	112.3	95.8	1676.9	40.4
TOTAL MISCELLANEOUS REVENUES	16.3	19.8	23.9	58.7	118.9	110.1	1680.2	48.6
SUBTOTAL - GENERAL REVENUES	375.4	323.2	373.1	1407.8	2479.6	8623.3	16180.9	9002.1
OTHER FINANCING SOURCES	332.2	18.3	187.0	645.0	1182.7	117.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	707.7	341.5	560.2	2052.8	3662.4	8740.9	16180.9	9002.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.8	121.5	108.8	205.8	524.0	701.9	1021.1	1029.2
LAW ENFORCEMENT	10.7	16.9	30.0	238.2	296.0	3237.0	4372.0	2691.5
FIRE	33.3	17.2	22.2	68.3	141.1	794.8	2250.0	1322.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1550.5	174.3	201.3
HIGHWAY MAINTENANCE & ADM.	7.1	31.6	257.8	180.8	477.5	745.7	1166.4	1061.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	462.2	462.2	165.4	364.8	597.1
ROAD-RELATED FACILITIES	7.6	16.6	9.6	46.2	80.1	120.3	62.2	42.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.8	32.3	35.9	76.1	170.3	64.2	736.8	501.1
OTHER SANITATION	0.0	0.0	0.0	4.8	4.8	0.0	25.3	148.9
HEALTH & HUMAN SERVICES	0.0	1.3	3.5	8.5	13.4	26.2	901.6	34.3
CULTURE & EDUCATION	33.1	29.4	32.9	113.6	209.2	143.4	619.6	223.5
PARKS & RECREATION	1.4	1.2	14.0	64.5	81.2	30.3	471.1	485.5
CONSERVATION & DEVELOPMENT	1.4	7.0	5.0	6.2	19.7	10.3	3514.7	182.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	144.6	144.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	208.5	275.4	520.0	1620.4	2624.4	7590.6	15680.5	8632.1
DEBT SERVICE								
PRINCIPAL	393.4	23.7	40.7	267.3	725.2	1096.5	2576.0	1319.5
INTEREST & FISCAL CHARGES	83.4	0.6	3.2	98.3	185.7	299.0	643.4	372.1
TOTAL DEBT SERVICE	476.8	24.3	44.0	365.6	911.0	1395.5	3219.4	1691.7
SUBTOTAL - EXPENDITURES	685.3	299.8	564.1	1986.1	3535.4	8986.1	18900.0	10323.8
OTHER FINANCING USES	0.0	43.1	0.0	0.0	43.1	0.0	91.0	499.4
TOTAL EXPENDITURES & OTHER FINANCING USES	685.3	343.0	564.1	1986.1	3578.6	8986.1	18991.0	10823.3
TOTAL GENERAL OBLIGATION DEBT	1487.0	0.0	159.1	1919.5	3565.7	8978.2	21352.7	15928.8
PROPRIETARY FUND TYPES								
REVENUES	86.1	117.9	107.4	289.9	601.4	781.7	4186.4	3254.5
EXPENSES	121.7	126.3	92.6	259.1	599.8	723.5	3882.2	2498.3

	VILLAGE OF GREENDALE	VILLAGE OF HALES CORNERS	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON
2013 POPULATION	14,165	7,691	1,587	13,189	4,205	14,126	78,059	1,107
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9209.7	4999.8	2936.4	11988.9	3955.2	10583.3	62803.3	301.0
TAX INCREMENTS	2040.2	35.4	0.0	72.2	1273.4	530.8	5282.3	399.0
IN LIEU OF TAXES	197.7	0.0	57.9	145.9	74.6	276.5	1279.1	99.8
OTHER TAXES	0.0	7.4	15.9	28.5	94.0	31.3	855.7	13.8
TOTAL TAXES	11447.7	5042.8	3010.3	12235.6	5397.3	11422.0	70220.5	813.8
SPECIAL ASSESSMENTS	99.5	15.9	0.0	182.6	0.0	281.8	618.5	11.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	15.7	28.5	4.1	54.5	0.0	0.0	108.2	0.0
STATE SHARED REVENUES	462.2	231.9	49.4	456.8	949.1	235.1	3185.5	274.1
STATE HIGHWAY AIDS	447.5	432.3	235.2	688.0	394.9	769.7	4278.6	171.1
ALL OTHER STATE AIDS	227.2	126.0	44.3	146.5	141.9	176.8	1833.2	353.2
OTHER LOCAL GOVERNMENT AIDS	92.0	3.3	9.4	113.0	45.5	0.0	315.5	0.0
TOTAL INTERGOVERNMENTAL REV.	1244.7	822.2	342.6	1459.0	1531.4	1181.7	9721.2	798.5
LICENSES & PERMITS	447.8	215.0	327.0	512.0	244.0	693.0	3634.9	14.0
FINES, FORFEITS & PENALTIES	420.7	175.2	70.7	481.8	359.6	339.6	2209.2	2.9
PUBLIC CHG. FOR SERVICES	809.8	1504.4	167.9	253.3	74.6	64.3	4320.4	60.1
INTERG. CHG. FOR SERVICES	39.7	71.5	0.0	279.7	225.4	391.1	5129.0	17.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	58.8	10.8	9.8	196.8	14.1	103.2	419.6	4.8
OTHER REVENUES	383.4	161.3	45.3	275.0	203.8	470.6	3352.8	40.7
TOTAL MISCELLANEOUS REVENUES	442.3	172.2	55.1	471.9	217.9	573.8	3772.5	45.5
SUBTOTAL - GENERAL REVENUES	14952.4	8019.5	3973.9	15876.0	8050.5	14947.4	99626.4	1764.3
OTHER FINANCING SOURCES	69.0	0.0	1405.6	5487.0	1521.7	5601.9	14203.0	1137.9
TOTAL REVENUE & OTHER FINANCING SOURCES	15021.4	8019.5	5379.6	21363.1	9572.3	20549.4	113829.5	2902.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1377.8	771.7	371.6	1290.0	2437.3	1981.9	10982.9	117.4
LAW ENFORCEMENT	4596.1	2206.8	1785.5	3699.5	2961.5	3318.7	28869.1	230.7
FIRE	2699.2	859.1	358.5	2453.8	1026.6	2184.3	13949.3	85.0
AMBULANCE	576.7	87.2	0.0	0.0	0.0	0.0	774.5	5.9
OTHER PUBLIC SAFETY	210.1	62.9	21.6	747.5	151.3	559.7	3679.8	0.0
HIGHWAY MAINTENANCE & ADM.	1157.2	941.8	601.1	1219.7	648.5	4501.4	12043.7	272.4
HIGHWAY CONSTRUCTION	644.3	766.6	301.1	630.3	185.5	670.9	4326.4	0.0
ROAD-RELATED FACILITIES	207.8	390.4	0.0	853.6	125.0	434.0	2235.8	117.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1100.9	430.4	256.7	795.8	196.7	615.3	4698.3	107.2
OTHER SANITATION	122.3	546.2	220.9	0.0	14.6	0.0	1078.5	262.7
HEALTH & HUMAN SERVICES	376.3	176.3	10.7	305.1	87.2	155.5	2073.6	0.0
CULTURE & EDUCATION	693.4	592.1	52.4	909.6	163.6	678.8	4076.8	25.0
PARKS & RECREATION	155.5	128.1	1.5	317.7	4.5	431.9	2026.5	69.0
CONSERVATION & DEVELOPMENT	57.4	0.0	18.3	2336.0	408.5	2018.0	8545.8	404.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13975.6	7960.2	4000.4	15559.3	8411.4	17550.9	99361.5	1698.5
DEBT SERVICE								
PRINCIPAL	6.8	759.0	1321.2	1951.1	1449.1	1807.4	12287.0	200.1
INTEREST & FISCAL CHARGES	597.3	191.6	95.8	1148.8	286.8	846.6	4481.6	179.6
TOTAL DEBT SERVICE	604.1	950.6	1417.1	3100.0	1736.0	2654.0	16768.7	379.8
SUBTOTAL - EXPENDITURES	14579.8	8910.8	5417.5	18659.3	10147.4	20205.0	116130.2	2078.3
OTHER FINANCING USES	0.0	0.0	0.0	1800.9	0.0	51.3	2442.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14579.8	8910.8	5417.5	20460.3	10147.4	20256.3	118572.9	2078.3
TOTAL GENERAL OBLIGATION DEBT	17505.0	6774.5	4343.4	44876.5	10206.0	52360.9	182326.2	547.3
PROPRIETARY FUND TYPES								
REVENUES	3510.0	0.0	0.0	3662.5	2053.9	4726.8	22176.0	2087.4
EXPENSES	3249.8	0.0	0.0	3197.9	2203.0	3998.9	19753.8	2117.0

	VILLAGE OF KENDALL	VILLAGE OF MELVINA	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY
2013 POPULATION	473	105	635	292	361	502	145	3,620
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	116.2	20.9	164.9	98.6	235.9	135.1	7.0	1079.9
TAX INCREMENTS	67.1	0.0	0.0	155.4	1641.2	197.8	0.0	2460.7
IN LIEU OF TAXES	31.9	0.0	2.0	7.9	2.0	20.8	0.0	164.6
OTHER TAXES	0.0	0.0	0.0	3.5	0.0	1.3	0.0	18.8
TOTAL TAXES	215.3	20.9	166.9	265.6	1879.2	355.2	7.0	3724.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.8	0.0	12.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	123.6	43.0	186.4	54.9	77.8	188.1	41.6	989.9
STATE HIGHWAY AIDS	29.2	3.3	27.4	9.2	23.7	25.8	6.0	296.0
ALL OTHER STATE AIDS	13.9	0.3	1.0	1.4	3.5	8.1	0.2	382.0
OTHER LOCAL GOVERNMENT AIDS	15.7	0.0	6.9	0.2	0.0	26.4	0.0	49.4
TOTAL INTERGOVERNMENTAL REV.	182.6	46.7	221.9	65.8	105.1	248.5	47.9	1717.4
LICENSES & PERMITS	2.6	0.9	2.6	4.8	21.5	3.2	0.4	50.4
FINES, FORFEITS & PENALTIES	1.8	0.0	3.9	0.0	0.3	0.4	0.0	9.6
PUBLIC CHG. FOR SERVICES	22.2	0.0	29.0	0.8	78.4	92.2	0.3	283.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	12.6	0.0	30.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	0.4	0.3	5.7	13.3	1.1	1.5	30.3
OTHER REVENUES	61.8	0.0	64.9	1.5	96.0	59.8	0.7	325.8
TOTAL MISCELLANEOUS REVENUES	64.7	0.5	65.3	7.3	109.3	60.9	2.2	356.1
SUBTOTAL - GENERAL REVENUES	489.5	69.2	489.8	344.5	2194.1	774.3	58.1	6183.9
OTHER FINANCING SOURCES	3.7	0.0	0.0	150.0	175.0	0.0	0.0	1466.7
TOTAL REVENUE & OTHER FINANCING SOURCES	493.3	69.2	489.8	494.5	2369.1	774.3	58.1	7650.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.9	31.3	55.9	53.6	168.7	114.6	34.4	648.1
LAW ENFORCEMENT	29.8	0.0	30.3	0.0	21.4	29.7	0.0	342.0
FIRE	57.8	10.9	50.3	48.5	39.1	49.7	2.4	343.9
AMBULANCE	3.3	0.2	2.2	1.1	1.4	44.1	0.5	59.1
OTHER PUBLIC SAFETY	1.2	0.0	0.0	2.1	1.2	14.5	9.9	29.1
HIGHWAY MAINTENANCE & ADM.	74.4	1.8	69.0	62.5	67.2	52.1	3.2	602.8
HIGHWAY CONSTRUCTION	5.6	0.0	0.0	0.0	0.0	16.7	0.0	22.4
ROAD-RELATED FACILITIES	10.7	3.2	10.1	453.0	7.5	16.9	2.9	622.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.2	3.9	24.2	24.0	15.6	14.7	1.3	225.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	4.3	0.0	267.0
HEALTH & HUMAN SERVICES	4.3	0.0	6.2	0.0	0.0	3.0	0.0	13.6
CULTURE & EDUCATION	38.3	0.0	35.7	0.0	0.0	71.7	0.0	170.9
PARKS & RECREATION	20.5	0.0	58.4	2.8	11.2	55.8	0.5	218.6
CONSERVATION & DEVELOPMENT	3.2	0.0	28.5	0.4	71.5	4.7	0.0	513.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	355.7	51.4	371.2	648.3	405.2	493.1	55.4	4079.2
DEBT SERVICE								
PRINCIPAL	57.1	0.0	40.4	23.2	708.5	79.2	0.0	1108.7
INTEREST & FISCAL CHARGES	21.5	0.0	37.1	2.3	940.8	17.1	0.0	1198.5
TOTAL DEBT SERVICE	78.6	0.0	77.5	25.6	1649.3	96.3	0.0	2307.3
SUBTOTAL - EXPENDITURES	434.3	51.4	448.8	673.9	2054.6	589.5	55.4	6386.5
OTHER FINANCING USES	0.0	0.0	0.0	340.0	0.0	0.0	0.0	340.0
TOTAL EXPENDITURES & OTHER FINANCING USES	434.3	51.4	448.8	1013.9	2054.6	589.5	55.4	6726.5
TOTAL GENERAL OBLIGATION DEBT	377.7	0.0	616.7	279.0	2697.8	530.0	0.0	5048.6
PROPRIETARY FUND TYPES								
REVENUES	173.6	38.0	173.6	604.2	515.6	205.6	30.9	3829.3
EXPENSES	252.3	38.4	240.0	286.9	703.3	181.4	52.0	3871.6

	VILLAGE OF LENA	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY
2013 POPULATION	562	543	1,105	450	1,319	3,405	2,710	6,586
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	184.3	201.4	385.8	44.8	480.4	1368.8	1022.0	2998.8
TAX INCREMENTS	0.0	29.6	29.6	0.0	372.5	0.0	150.6	541.6
IN LIEU OF TAXES	26.3	36.9	63.3	39.4	0.0	41.9	37.4	216.6
OTHER TAXES	0.0	3.0	3.0	0.0	1.8	0.0	0.1	8.3
TOTAL TAXES	210.7	271.0	481.7	84.2	854.8	1410.8	1210.2	3765.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.6	0.0	352.3	9.2	529.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.2	8.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	168.3	174.9	343.2	213.0	352.1	428.9	484.7	498.7
STATE HIGHWAY AIDS	32.9	36.4	69.3	11.3	57.8	178.8	121.8	347.6
ALL OTHER STATE AIDS	1.8	3.3	5.1	1.6	5.0	18.9	94.3	174.0
OTHER LOCAL GOVERNMENT AIDS	32.6	85.5	118.1	0.0	66.2	0.0	82.9	39.4
TOTAL INTERGOVERNMENTAL REV.	235.8	308.3	544.2	225.9	481.3	626.6	783.9	1059.8
LICENSES & PERMITS	4.2	4.5	8.7	1.6	12.8	77.9	60.9	119.2
FINES, FORFEITS & PENALTIES	17.2	11.5	28.8	0.0	30.2	14.1	37.1	73.5
PUBLIC CHG. FOR SERVICES	19.5	23.5	43.0	32.0	7.6	253.8	155.2	154.9
INTERG. CHG. FOR SERVICES	75.2	103.3	178.6	28.3	0.0	0.0	39.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.7	1.7	1.4	3.8	1.9	12.4	124.0
OTHER REVENUES	45.7	40.1	85.9	30.4	48.7	110.7	103.6	172.4
TOTAL MISCELLANEOUS REVENUES	46.7	40.9	87.6	31.8	52.6	112.7	116.0	296.4
SUBTOTAL - GENERAL REVENUES	609.6	763.3	1372.9	404.6	1439.5	2848.4	2412.6	5998.5
OTHER FINANCING SOURCES	293.9	284.0	577.9	0.0	84.3	46.1	4114.1	623.1
TOTAL REVENUE & OTHER FINANCING SOURCES	903.5	1047.3	1950.8	404.6	1523.9	2894.6	6526.8	6621.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.7	113.3	221.0	106.6	200.1	316.4	1760.6	684.2
LAW ENFORCEMENT	69.8	75.8	145.7	0.0	159.4	584.1	485.1	1082.6
FIRE	530.5	145.6	676.1	128.0	111.6	94.2	291.6	279.8
AMBULANCE	5.9	9.5	15.5	19.6	1.9	0.0	0.0	2.9
OTHER PUBLIC SAFETY	1.1	3.2	4.4	0.0	4.8	27.1	10.3	0.0
HIGHWAY MAINTENANCE & ADM.	90.8	92.5	183.4	53.2	212.9	460.2	352.3	930.9
HIGHWAY CONSTRUCTION	1.7	154.4	156.1	0.0	60.4	34.6	38.6	429.3
ROAD-RELATED FACILITIES	21.5	20.2	41.7	15.0	33.1	75.2	51.0	140.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.8
SOLID WASTE COLL & DISPOSAL	21.4	29.0	50.4	32.1	55.0	85.8	96.1	172.8
OTHER SANITATION	0.7	0.0	0.7	0.0	4.1	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.3	0.0	0.0	1.7	23.2	3.4
CULTURE & EDUCATION	72.4	100.3	172.7	0.0	148.3	0.0	174.0	161.9
PARKS & RECREATION	1.5	21.8	23.4	0.0	29.0	103.1	124.8	502.1
CONSERVATION & DEVELOPMENT	2.5	11.5	14.0	6.7	0.0	0.0	35.3	31.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	928.1	777.8	1706.0	361.5	1021.1	1782.8	3443.8	4485.9
DEBT SERVICE								
PRINCIPAL	12.5	254.9	267.5	0.0	119.3	279.0	198.2	890.7
INTEREST & FISCAL CHARGES	8.2	31.1	39.3	0.0	33.3	254.5	147.7	237.7
TOTAL DEBT SERVICE	20.7	286.1	306.9	0.0	152.7	533.6	345.9	1128.5
SUBTOTAL - EXPENDITURES	948.9	1064.0	2012.9	361.5	1173.8	2316.4	3789.7	5614.4
OTHER FINANCING USES	114.2	0.0	114.2	0.0	44.9	0.0	177.6	562.1
TOTAL EXPENDITURES & OTHER FINANCING USES	1063.1	1064.0	2127.1	361.5	1218.8	2316.4	3967.4	6176.5
TOTAL GENERAL OBLIGATION DEBT	631.7	1003.2	1635.0	85.0	1862.9	6948.2	5455.1	5373.8
PROPRIETARY FUND TYPES								
REVENUES	414.5	313.4	727.9	221.5	1299.5	1489.3	1215.6	3328.4
EXPENSES	353.0	404.3	757.4	221.9	1114.4	1243.2	1193.3	2548.0

	VILLAGE OF LITTLE CHUTE	VILLAGE OF NICHOLS	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE
2013 POPULATION	10,462	266	927	26,125	2,248	2,167	11,467	4,465
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3835.4	45.7	263.8	10059.9	704.7	793.0	7389.7	2725.2
TAX INCREMENTS	2011.4	0.0	0.0	3076.3	520.4	0.0	1852.8	73.9
IN LIEU OF TAXES	216.0	0.0	15.9	567.3	70.0	52.7	410.3	178.8
OTHER TAXES	40.5	3.6	4.5	59.1	5.1	0.0	240.3	30.1
TOTAL TAXES	6103.4	49.3	284.3	13762.7	1300.3	845.7	9893.3	3008.2
SPECIAL ASSESSMENTS	181.7	0.0	0.0	1073.1	6.2	1.2	1393.7	7.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.9	0.0	0.0	8.9	0.0	1.3	50.8	0.0
STATE SHARED REVENUES	1592.1	99.8	342.8	4012.2	45.7	196.8	436.3	444.6
STATE HIGHWAY AIDS	513.6	7.2	33.5	1271.8	54.5	99.6	1048.7	354.2
ALL OTHER STATE AIDS	231.3	0.4	13.4	539.2	12.5	17.8	333.4	54.5
OTHER LOCAL GOVERNMENT AIDS	144.5	0.0	33.3	366.5	0.0	0.0	0.0	81.4
TOTAL INTERGOVERNMENTAL REV.	2490.6	107.4	423.0	6198.9	112.8	315.7	1869.3	934.7
LICENSES & PERMITS	254.5	0.8	6.9	534.8	43.5	55.2	493.3	149.1
FINES, FORFEITS & PENALTIES	127.6	0.2	15.8	298.7	4.0	3.8	107.5	52.3
PUBLIC CHG. FOR SERVICES	550.2	40.3	5.3	1199.6	103.6	97.3	1194.0	481.7
INTERG. CHG. FOR SERVICES	1815.1	0.0	0.0	1883.3	0.0	26.6	250.3	84.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	38.7	1.0	0.0	183.5	2.8	15.0	32.2	20.7
OTHER REVENUES	1437.2	16.8	53.1	1973.2	653.2	99.8	1878.6	318.2
TOTAL MISCELLANEOUS REVENUES	1475.9	17.8	53.1	2156.7	656.1	114.8	1910.8	338.9
SUBTOTAL - GENERAL REVENUES	12999.3	216.1	788.7	27108.1	2226.7	1460.5	17112.6	5057.4
OTHER FINANCING SOURCES	1785.5	66.8	19.2	6739.5	0.0	0.0	7894.7	2560.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14784.8	283.0	807.9	33847.6	2226.7	1460.5	25007.3	7617.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2577.6	33.3	144.3	5823.3	224.5	212.3	1210.0	492.9
LAW ENFORCEMENT	3498.9	0.0	213.3	6023.6	7.3	102.4	3368.5	1439.5
FIRE	1139.9	19.1	72.1	2136.6	196.5	448.5	851.7	221.1
AMBULANCE	0.0	0.7	4.6	29.9	0.0	75.7	0.0	236.4
OTHER PUBLIC SAFETY	80.4	0.0	5.1	127.8	11.6	3.0	177.2	48.9
HIGHWAY MAINTENANCE & ADM.	1366.9	17.6	110.5	3505.0	175.3	218.7	2156.4	556.9
HIGHWAY CONSTRUCTION	717.7	66.8	0.0	1347.8	17.1	35.8	2980.5	46.8
ROAD-RELATED FACILITIES	237.9	9.7	36.2	599.0	66.7	100.0	0.0	106.3
OTHER TRANSPORTATION	54.9	0.0	0.0	117.8	0.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	428.4	13.9	64.6	949.1	131.3	85.2	585.7	218.2
OTHER SANITATION	13.2	73.3	0.2	91.1	4.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.0	3.1	32.5	0.0	0.0	117.6	3.8
CULTURE & EDUCATION	455.2	0.0	65.8	1005.5	0.0	0.0	653.6	356.5
PARKS & RECREATION	1289.2	11.8	39.1	2099.4	70.6	44.6	543.1	149.4
CONSERVATION & DEVELOPMENT	1493.5	0.0	0.0	1567.7	18.7	16.5	618.4	46.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13355.2	246.6	759.4	25456.5	925.0	1343.0	13263.1	3923.9
DEBT SERVICE								
PRINCIPAL	1577.0	13.3	63.6	3141.6	352.4	152.6	2280.7	2576.7
INTEREST & FISCAL CHARGES	371.7	0.3	9.2	1054.7	174.9	21.8	1415.9	551.5
TOTAL DEBT SERVICE	1948.8	13.7	72.9	4196.3	527.3	174.4	3696.7	3128.3
SUBTOTAL - EXPENDITURES	15304.0	260.4	832.3	29652.9	1452.4	1517.5	16959.8	7052.2
OTHER FINANCING USES	1784.7	0.0	0.0	2569.5	0.0	0.0	5350.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17088.8	260.4	832.3	32222.4	1452.4	1517.5	22310.5	7052.2
TOTAL GENERAL OBLIGATION DEBT	16455.4	66.8	123.2	36370.6	3796.1	514.2	40697.2	14859.1
PROPRIETARY FUND TYPES								
REVENUES	5067.8	35.8	323.4	12981.6	1076.4	610.0	3757.4	3322.8
EXPENSES	4281.0	30.9	342.2	10975.0	1548.2	744.3	3529.3	2367.2

	VILLAGE OF THIENSVILLE	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD
2013 POPULATION	3,223	23,570	831	65	896	499	3,270	812
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2145.5	13758.3	206.3	19.7	226.0	96.9	1128.0	143.4
TAX INCREMENTS	697.4	3144.7	128.8	0.0	128.8	0.0	130.4	86.2
IN LIEU OF TAXES	0.0	711.9	15.9	0.0	15.9	0.0	166.2	0.0
OTHER TAXES	0.0	275.6	10.5	0.0	10.5	12.5	22.8	0.0
TOTAL TAXES	2843.0	17890.7	361.7	19.7	381.4	109.4	1447.5	229.7
SPECIAL ASSESSMENTS	396.7	1805.2	0.0	0.0	0.0	0.0	34.8	1.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	52.1	4.0	0.0	4.0	0.0	0.0	12.3
STATE SHARED REVENUES	109.9	1233.4	123.0	15.6	138.6	81.0	517.3	202.5
STATE HIGHWAY AIDS	252.3	1809.5	22.3	3.9	26.3	10.3	164.5	33.7
ALL OTHER STATE AIDS	48.7	467.1	10.8	0.5	11.4	0.8	19.2	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	81.4	16.4	0.0	16.4	4.2	110.4	16.1
TOTAL INTERGOVERNMENTAL REV.	411.0	3643.6	176.7	20.1	196.8	96.4	811.5	266.6
LICENSES & PERMITS	76.3	817.5	6.9	6.4	13.3	5.9	46.4	9.4
FINES, FORFEITS & PENALTIES	23.8	191.6	2.0	0.0	2.0	0.0	14.3	0.7
PUBLIC CHG. FOR SERVICES	180.1	2056.9	3.8	24.0	27.9	71.1	136.8	22.6
INTERG. CHG. FOR SERVICES	50.0	411.9	6.1	0.0	6.1	0.0	0.3	2.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	27.8	98.7	0.2	0.0	0.2	1.2	12.5	1.1
OTHER REVENUES	31.3	2981.2	35.9	0.5	36.5	6.6	52.7	25.2
TOTAL MISCELLANEOUS REVENUES	59.2	3079.9	36.1	0.5	36.7	7.8	65.3	26.3
SUBTOTAL - GENERAL REVENUES	4040.3	29897.7	593.6	70.9	664.5	291.0	2557.1	559.1
OTHER FINANCING SOURCES	460.0	10914.7	0.0	0.0	0.0	0.0	0.0	74.9
TOTAL REVENUE & OTHER FINANCING SOURCES	4500.3	40812.4	593.6	70.9	664.5	291.0	2557.1	634.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	526.7	2666.5	108.6	23.5	132.1	45.6	262.1	95.5
LAW ENFORCEMENT	789.9	5707.8	87.9	0.0	87.9	0.0	658.0	83.1
FIRE	310.5	2028.4	60.3	7.7	68.0	73.5	287.3	85.6
AMBULANCE	147.3	459.5	23.9	0.6	24.6	0.0	44.2	10.9
OTHER PUBLIC SAFETY	29.1	270.0	0.0	1.4	1.5	1.9	2.8	3.2
HIGHWAY MAINTENANCE & ADM.	318.7	3426.2	69.0	7.2	76.3	76.1	337.4	88.5
HIGHWAY CONSTRUCTION	455.0	3535.4	2.4	9.0	11.5	0.0	126.6	1.4
ROAD-RELATED FACILITIES	500.3	773.5	16.3	3.1	19.4	12.5	65.3	26.1
OTHER TRANSPORTATION	16.7	17.4	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	188.4	1209.0	0.2	0.4	0.6	25.6	154.9	1.1
OTHER SANITATION	305.9	310.3	0.0	0.4	0.4	0.0	208.1	0.0
HEALTH & HUMAN SERVICES	3.4	124.9	0.0	3.7	3.7	3.4	8.7	0.1
CULTURE & EDUCATION	115.6	1125.7	47.6	0.2	47.8	0.0	331.0	98.2
PARKS & RECREATION	80.2	888.1	23.3	14.6	38.0	34.5	69.3	45.0
CONSERVATION & DEVELOPMENT	299.0	999.3	10.6	0.1	10.7	6.6	297.2	46.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4087.3	23542.5	450.5	72.4	523.0	280.0	2853.5	585.9
DEBT SERVICE								
PRINCIPAL	50.0	5412.5	101.4	0.0	101.4	0.0	228.3	22.0
INTEREST & FISCAL CHARGES	13.0	2177.3	36.2	0.0	36.2	0.0	160.8	51.8
TOTAL DEBT SERVICE	63.0	7589.9	137.6	0.0	137.6	0.0	389.1	73.9
SUBTOTAL - EXPENDITURES	4150.3	31132.4	588.2	72.4	660.6	280.0	3242.6	659.9
OTHER FINANCING USES	0.0	5350.6	0.0	0.0	0.0	0.0	75.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4150.3	36483.1	588.2	72.4	660.6	280.0	3317.6	659.9
TOTAL GENERAL OBLIGATION DEBT	0.0	59866.8	812.9	0.0	812.9	0.0	4156.0	851.2
PROPRIETARY FUND TYPES								
REVENUES	859.6	9626.3	413.5	0.0	413.5	340.1	1274.3	321.3
EXPENSES	823.8	9013.0	397.0	0.0	397.0	264.3	1200.2	336.9

	VILLAGE OF MAIDEN ROCK	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE
2013 POPULATION	120	600	1,368	6,669	1,002	931	573	1,068
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	116.8	146.6	387.0	2019.1	596.0	190.6	188.6	317.1
TAX INCREMENTS	0.0	0.0	163.8	380.5	87.1	59.7	26.4	120.8
IN LIEU OF TAXES	12.6	0.0	31.3	210.2	4.5	7.5	24.9	8.9
OTHER TAXES	0.2	1.6	6.7	43.9	37.7	30.4	5.1	10.9
TOTAL TAXES	129.7	148.3	588.9	2653.8	725.4	288.3	245.2	457.8
SPECIAL ASSESSMENTS	0.0	0.0	26.3	62.2	0.0	0.0	0.0	7.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.3	12.6	0.0	0.0	0.0	0.3
STATE SHARED REVENUES	56.4	147.2	185.4	1190.0	25.3	286.9	133.2	335.9
STATE HIGHWAY AIDS	7.3	36.0	62.5	314.5	57.7	36.5	24.7	56.2
ALL OTHER STATE AIDS	7.3	1.7	10.1	40.9	100.8	339.5	1.4	5.6
OTHER LOCAL GOVERNMENT AIDS	0.0	55.4	26.9	213.2	31.7	9.2	2.2	43.6
TOTAL INTERGOVERNMENTAL REV.	71.0	240.4	285.4	1771.4	215.6	672.3	161.7	441.8
LICENSES & PERMITS	4.9	4.8	11.6	83.2	27.6	5.5	2.1	8.7
FINES, FORFEITS & PENALTIES	0.0	2.4	2.3	19.9	2.5	1.7	1.3	10.0
PUBLIC CHG. FOR SERVICES	10.2	15.5	2.1	258.5	70.1	35.5	27.9	13.6
INTERG. CHG. FOR SERVICES	0.0	12.0	13.0	27.8	62.9	24.2	54.1	110.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.7	13.7	30.0	3.3	2.7	0.3	1.6
OTHER REVENUES	203.9	19.9	45.0	353.5	60.8	22.8	23.5	67.6
TOTAL MISCELLANEOUS REVENUES	204.5	20.6	58.8	383.6	64.2	25.6	23.9	69.2
SUBTOTAL - GENERAL REVENUES	420.4	444.2	988.7	5260.7	1168.5	1053.3	516.5	1119.3
OTHER FINANCING SOURCES	0.0	0.0	183.6	258.5	252.2	22.9	226.8	331.9
TOTAL REVENUE & OTHER FINANCING SOURCES	420.4	444.2	1172.2	5519.3	1420.7	1076.2	743.3	1451.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.7	53.6	161.1	681.9	222.7	121.0	86.1	138.3
LAW ENFORCEMENT	0.0	0.0	170.5	911.8	126.6	153.0	84.8	225.7
FIRE	27.9	24.7	113.6	612.9	102.6	76.5	71.1	46.5
AMBULANCE	5.8	5.3	21.5	87.8	10.7	9.4	6.0	10.7
OTHER PUBLIC SAFETY	0.5	0.0	3.3	11.9	15.7	0.9	0.4	1.4
HIGHWAY MAINTENANCE & ADM.	17.9	80.6	193.7	794.4	148.5	88.8	66.3	140.9
HIGHWAY CONSTRUCTION	51.5	14.9	202.1	396.8	191.7	445.4	16.7	454.2
ROAD-RELATED FACILITIES	4.3	17.2	17.3	143.0	26.7	192.1	14.5	24.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.4	4.4	0.6	190.2	72.5	22.7	20.1	31.1
OTHER SANITATION	5.0	0.0	0.0	213.1	0.0	23.3	0.0	0.3
HEALTH & HUMAN SERVICES	0.0	11.4	0.0	23.8	0.4	0.1	1.5	0.5
CULTURE & EDUCATION	0.0	114.9	127.7	672.0	96.3	55.6	0.5	112.2
PARKS & RECREATION	101.8	8.2	4.6	263.7	74.0	35.0	42.3	33.6
CONSERVATION & DEVELOPMENT	0.0	0.5	21.4	372.4	155.2	0.0	32.9	14.5
ALL OTHER EXPENDITURES	0.0	1.6	0.0	1.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	282.3	337.8	1037.9	5377.7	1244.0	1224.4	443.7	1234.6
DEBT SERVICE								
PRINCIPAL	0.0	38.1	133.1	421.6	106.7	80.6	311.7	170.3
INTEREST & FISCAL CHARGES	0.0	14.9	52.2	279.9	31.3	44.0	23.7	16.8
TOTAL DEBT SERVICE	0.0	53.0	185.4	701.5	138.0	124.6	335.5	187.2
SUBTOTAL - EXPENDITURES	282.3	390.9	1223.3	6079.2	1382.0	1349.0	779.2	1421.8
OTHER FINANCING USES	0.0	33.9	131.1	240.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	282.3	424.8	1354.5	6319.3	1382.0	1349.0	779.2	1421.8
TOTAL GENERAL OBLIGATION DEBT	0.0	450.1	1374.0	6831.5	1963.5	780.1	499.9	1418.7
PROPRIETARY FUND TYPES								
REVENUES	110.1	184.3	631.3	2861.6	522.7	882.4	190.5	633.6
EXPENSES	108.6	205.1	662.6	2777.8	552.6	918.8	229.2	854.0

	VILLAGE OF DRESSER	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST
2013 POPULATION	896	1,133	1,090	917	2,594	10,204	450	1,045
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	441.8	211.9	528.1	374.6	907.1	3756.0	56.2	297.3
TAX INCREMENTS	0.0	157.3	0.3	100.2	687.9	1240.0	0.0	108.6
IN LIEU OF TAXES	1.0	13.0	15.3	1.4	149.6	226.3	1.5	55.5
OTHER TAXES	3.7	4.7	20.9	0.0	27.4	141.1	0.0	0.0
TOTAL TAXES	446.5	387.0	564.7	476.3	1772.2	5363.7	57.7	461.4
SPECIAL ASSESSMENTS	0.0	2.4	23.2	11.2	9.8	54.1	0.0	9.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
STATE SHARED REVENUES	119.5	362.8	201.5	252.7	343.8	2062.0	102.5	134.3
STATE HIGHWAY AIDS	59.7	67.6	67.0	54.5	211.5	635.8	15.7	33.4
ALL OTHER STATE AIDS	7.4	3.6	20.8	3.5	115.9	599.0	0.8	13.7
OTHER LOCAL GOVERNMENT AIDS	12.7	86.5	48.7	48.2	11.2	294.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	199.5	520.7	338.1	359.1	682.6	3591.8	119.0	181.5
LICENSES & PERMITS	10.2	7.6	11.5	7.0	36.8	117.4	2.2	9.2
FINES, FORFEITS & PENALTIES	3.7	2.0	3.9	3.9	35.6	65.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.0	4.0	3.4	91.8	354.6	604.2	3.1	43.3
INTERG. CHG. FOR SERVICES	7.5	0.0	0.0	12.0	116.0	387.5	90.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.1	3.9	15.3	1.1	30.0	0.5	2.5
OTHER REVENUES	24.3	49.6	46.8	200.9	196.6	693.2	17.3	71.5
TOTAL MISCELLANEOUS REVENUES	24.6	50.7	50.8	216.3	197.7	723.2	17.8	74.0
SUBTOTAL - GENERAL REVENUES	695.2	974.7	995.8	1177.9	3205.7	10907.2	290.4	778.6
OTHER FINANCING SOURCES	32.0	139.3	345.5	271.2	5.4	1627.6	0.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	727.3	1114.0	1341.4	1449.1	3211.1	12534.9	291.0	778.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	114.3	134.9	199.9	144.9	452.0	1614.7	73.5	90.2
LAW ENFORCEMENT	88.3	126.9	231.4	184.3	621.7	1843.1	0.0	5.5
FIRE	72.9	30.8	31.4	45.3	314.9	792.4	131.2	102.2
AMBULANCE	4.0	14.3	16.1	9.1	28.0	108.6	0.0	0.0
OTHER PUBLIC SAFETY	2.2	0.0	0.1	0.0	8.7	29.8	0.0	5.0
HIGHWAY MAINTENANCE & ADM.	166.4	200.7	184.4	407.7	145.1	1549.3	54.0	44.2
HIGHWAY CONSTRUCTION	0.0	38.7	258.2	0.0	21.0	1426.2	0.0	134.3
ROAD-RELATED FACILITIES	17.3	42.5	24.7	34.3	78.4	454.9	9.8	44.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	74.8	74.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.7	6.2	2.9	20.1	0.0	178.6	52.4	45.1
OTHER SANITATION	0.0	0.0	0.0	0.2	20.2	44.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	41.7	1.2	1.6	0.0	47.3	0.3	2.0
CULTURE & EDUCATION	62.3	151.4	93.9	255.1	225.5	1053.2	0.0	35.8
PARKS & RECREATION	8.8	52.6	12.2	17.9	129.5	406.4	1.3	26.7
CONSERVATION & DEVELOPMENT	14.9	108.0	55.6	110.8	63.8	555.9	2.0	8.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	554.7	949.2	1112.6	1232.0	2184.3	10179.8	324.8	544.4
DEBT SERVICE								
PRINCIPAL	88.6	139.6	91.1	140.7	672.3	1801.9	0.0	161.6
INTEREST & FISCAL CHARGES	32.5	50.9	6.1	20.7	191.9	418.2	0.0	48.5
TOTAL DEBT SERVICE	121.1	190.5	97.3	161.4	864.2	2220.1	0.0	210.1
SUBTOTAL - EXPENDITURES	675.9	1139.7	1209.9	1393.5	3048.6	12400.0	324.8	754.5
OTHER FINANCING USES	10.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	685.9	1139.7	1209.9	1393.5	3048.6	12410.0	324.8	754.5
TOTAL GENERAL OBLIGATION DEBT	1066.5	1412.7	585.9	650.1	4418.9	12796.7	0.0	1404.4
PROPRIETARY FUND TYPES								
REVENUES	346.4	444.7	963.9	233.1	1454.6	5672.2	59.6	513.4
EXPENSES	446.5	626.6	712.7	281.6	1678.2	6300.7	58.4	576.3

	VILLAGE OF AMHERST JUNCTION	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY
2013 POPULATION	375	438	151	498	12,420	503	1,698	17,578
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	71.8	44.8	10.6	175.7	5400.0	102.8	447.1	6606.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	1074.9	0.0	42.6	1226.2
IN LIEU OF TAXES	0.0	1.7	0.0	0.0	71.0	1.7	10.0	141.5
OTHER TAXES	0.0	0.8	0.0	0.1	249.9	0.0	0.0	250.9
TOTAL TAXES	71.8	47.3	10.6	175.9	6795.9	104.5	499.8	8225.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	18.9	0.0	0.0	28.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	17.1	0.0	0.0	17.1
STATE SHARED REVENUES	21.5	146.9	24.3	12.6	637.9	83.8	0.0	1164.1
STATE HIGHWAY AIDS	16.7	22.1	20.1	9.9	711.3	55.1	55.7	940.3
ALL OTHER STATE AIDS	1.6	16.1	1.4	1.9	237.1	1.4	14.4	288.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.4	0.0	0.9	21.1	22.5
TOTAL INTERGOVERNMENTAL REV.	39.9	185.1	45.9	24.9	1603.4	141.3	91.3	2432.6
LICENSES & PERMITS	1.0	1.3	0.5	9.1	73.8	4.2	28.8	130.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	40.6	0.0	0.0	40.6
PUBLIC CHG. FOR SERVICES	17.2	52.6	10.2	0.0	102.4	27.7	77.1	334.0
INTERG. CHG. FOR SERVICES	0.0	0.5	0.0	0.0	246.3	0.0	0.0	337.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	3.1	0.0	0.2	12.8	0.6	0.9	21.1
OTHER REVENUES	0.0	45.0	5.6	1.2	161.7	10.1	11.6	324.2
TOTAL MISCELLANEOUS REVENUES	0.1	48.1	5.7	1.5	174.6	10.7	12.5	345.3
SUBTOTAL - GENERAL REVENUES	130.2	335.1	73.0	211.6	9056.3	288.6	709.6	11873.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	7550.0	776.6	2319.7	10647.0
TOTAL REVENUE & OTHER FINANCING SOURCES	130.2	335.1	73.0	211.6	16606.3	1065.2	3029.4	22520.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.7	61.7	21.1	57.7	624.1	176.0	144.2	1295.4
LAW ENFORCEMENT	0.0	0.0	0.0	3.7	2370.4	0.0	3.0	2382.8
FIRE	23.9	77.7	5.0	23.0	941.7	8.6	208.6	1522.4
AMBULANCE	0.0	0.0	0.0	0.0	86.3	7.0	0.0	93.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.1	134.7	2.4	8.7	152.0
HIGHWAY MAINTENANCE & ADM.	6.3	59.9	6.1	55.6	1640.7	394.7	194.9	2456.7
HIGHWAY CONSTRUCTION	7.7	0.0	0.0	0.0	175.4	73.3	11.9	402.7
ROAD-RELATED FACILITIES	6.0	17.0	3.7	13.5	214.4	10.2	57.0	376.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	141.7	0.0	18.2	160.0
SOLID WASTE COLL & DISPOSAL	17.6	21.0	9.8	35.2	450.6	22.3	76.2	730.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	0.2	0.1	0.8	31.7	3.3	0.0	39.5
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	8.8	5.7	0.2	50.9
PARKS & RECREATION	1.3	50.5	3.8	2.4	224.1	8.1	3.7	322.2
CONSERVATION & DEVELOPMENT	0.0	5.2	0.0	0.0	229.7	0.0	0.0	245.5
ALL OTHER EXPENDITURES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	110.5	293.5	50.3	193.3	7274.7	712.1	727.2	10231.1
DEBT SERVICE								
PRINCIPAL	0.0	129.0	0.0	0.0	9035.9	36.9	2393.8	11757.3
INTEREST & FISCAL CHARGES	0.0	5.8	0.0	0.0	887.9	4.2	140.2	1086.8
TOTAL DEBT SERVICE	0.0	134.8	0.0	0.0	9923.9	41.2	2534.0	12844.1
SUBTOTAL - EXPENDITURES	110.5	428.4	50.3	193.3	17198.7	753.3	3261.3	23075.3
OTHER FINANCING USES	0.0	0.0	40.0	0.0	0.0	0.0	42.5	82.5
TOTAL EXPENDITURES & OTHER FINANCING USES	110.5	428.4	90.3	193.3	17198.7	753.3	3303.8	23157.8
TOTAL GENERAL OBLIGATION DEBT	0.0	442.6	0.0	0.0	21514.5	806.7	2344.1	26512.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	1129.6	0.0	0.0	4566.1	125.1	1114.2	7508.4
EXPENSES	0.0	198.2	0.0	0.0	4202.9	79.5	1553.0	6668.4

	VILLAGE OF CATAWBA	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA	VILLAGE OF ELMWOOD PARK	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY
2013 POPULATION	106	131	652	889	24,680	499	26,180	238
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6.2	5.5	135.5	147.2	12463.4	243.0	16917.1	298.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	2256.9	0.0
IN LIEU OF TAXES	0.0	0.0	24.9	24.9	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	7.7	7.7	3.5	0.0	227.5	0.0
TOTAL TAXES	6.2	5.5	168.2	179.9	12467.0	243.0	19401.6	298.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	63.9	0.0	55.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	140.7	0.0	364.1	0.0
STATE SHARED REVENUES	37.6	39.2	191.2	268.0	829.3	12.7	552.0	14.2
STATE HIGHWAY AIDS	17.7	8.6	37.1	63.5	847.3	10.0	1155.4	19.6
ALL OTHER STATE AIDS	1.4	0.3	11.1	13.0	552.7	4.2	516.4	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.5	4.5	73.6	0.0	17.7	0.0
TOTAL INTERGOVERNMENTAL REV.	56.8	48.2	244.0	349.1	2443.9	27.0	2605.8	36.7
LICENSES & PERMITS	0.4	0.2	2.2	3.0	924.1	7.1	958.8	7.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	294.7	0.6	593.4	0.0
PUBLIC CHG. FOR SERVICES	4.8	0.2	3.4	8.5	2820.2	0.0	3286.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	650.9	0.0	1599.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.1	9.2	9.6	43.9-	0.1	15.7	0.3
OTHER REVENUES	6.8	0.0	96.8	103.7	51.8	130.9	246.6	0.0
TOTAL MISCELLANEOUS REVENUES	7.1	0.1	106.1	113.3	7.8	131.0	262.3	0.3
SUBTOTAL - GENERAL REVENUES	75.5	54.3	524.1	654.0	19672.7	408.9	28763.6	343.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	5077.8	740.0	146.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	75.5	54.3	524.1	654.0	24750.6	1148.9	28909.6	343.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	25.9	16.0	111.1	153.0	5718.3	304.0	2997.8	50.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	3804.8	3.3	6182.4	23.0
FIRE	3.6	6.6	78.3	88.6	5034.3	45.1	7302.4	33.6
AMBULANCE	0.0	1.6	16.0	17.6	0.0	0.0	855.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	78.5	4.3	741.6	0.6
HIGHWAY MAINTENANCE & ADM.	11.7	18.9	124.0	154.7	2446.4	33.0	1792.5	33.1
HIGHWAY CONSTRUCTION	0.0	0.0	76.0	76.0	2929.2	0.0	783.4	0.0
ROAD-RELATED FACILITIES	3.6	4.4	20.9	29.0	4002.9	7.0	704.3	3.0
OTHER TRANSPORTATION	0.0	0.0	4.2	4.2	0.0	0.0	177.7	0.0
SOLID WASTE COLL & DISPOSAL	6.7	0.4	1.3	8.5	1313.3	37.2	1236.1	17.2
OTHER SANITATION	0.0	1.5	4.6	6.2	435.3	0.3	405.9	35.7
HEALTH & HUMAN SERVICES	0.3	0.0	0.0	0.3	1314.1	1.5	205.5	2.0
CULTURE & EDUCATION	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	5.7	0.0	24.0	29.7	198.7	0.0	390.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	95.2	95.2	0.0	0.0	623.5	0.0
ALL OTHER EXPENDITURES	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	58.1	50.0	556.0	664.2	27276.1	436.1	24399.3	198.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	27.3	27.3	1335.0	653.9	2132.4	62.0
INTEREST & FISCAL CHARGES	0.0	0.0	14.2	14.2	1520.8	37.2	1019.5	11.8
TOTAL DEBT SERVICE	0.0	0.0	41.5	41.5	2855.8	691.2	3151.9	73.8
SUBTOTAL - EXPENDITURES	58.1	50.0	597.6	705.8	30132.0	1127.3	27551.3	272.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	626.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	58.1	50.0	597.6	705.8	30758.0	1127.3	27551.3	272.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	208.5	208.5	46023.9	740.0	25065.0	12.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	480.0	480.0	10145.8	0.0	7299.1	0.0
EXPENSES	0.0	0.0	476.6	476.6	9792.5	0.0	7724.8	0.0

	VILLAGE OF ROCHESTER	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA
2013 POPULATION	3,685	6,992	4,907	5,360	1,711	74,252	155	322
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	875.4	2992.5	1793.4	2693.1	1094.5	39371.6	13.0	105.7
TAX INCREMENTS	0.0	3842.5	184.9	750.0	0.0	7034.5	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	217.1	243.8	20.3	481.3	0.0	0.0
OTHER TAXES	0.3	0.0	20.4	163.6	0.0	415.3	0.0	0.0
TOTAL TAXES	875.7	6835.0	2215.9	3850.5	1114.9	47302.8	13.0	105.7
SPECIAL ASSESSMENTS	0.0	72.5	10.6	0.0	0.0	202.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	53.4	72.3	0.0	630.6	0.0	0.0
STATE SHARED REVENUES	66.7	934.4	430.6	182.6	23.9	3046.7	57.0	81.3
STATE HIGHWAY AIDS	79.7	493.3	291.0	156.8	78.3	3131.8	12.7	9.4
ALL OTHER STATE AIDS	25.2	221.7	30.3	80.9	34.0	1468.6	0.1	2.7
OTHER LOCAL GOVERNMENT AIDS	47.5	0.0	117.5	409.1	0.0	665.5	1.0	0.0
TOTAL INTERGOVERNMENTAL REV.	219.2	1649.5	922.9	901.8	136.2	8943.4	70.9	93.4
LICENSES & PERMITS	122.9	524.2	124.4	138.8	42.8	2851.6	1.2	0.9
FINES, FORFEITS & PENALTIES	9.3	105.0	48.8	65.4	88.7	1206.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	339.4	477.1	99.3	209.3	1.7	7233.7	6.7	18.0
INTERG. CHG. FOR SERVICES	40.7	30.4	67.5	15.7	23.0	2427.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.6	30.7	11.5	28.3	3.1	52.5	0.5	0.2
OTHER REVENUES	29.8	42.5	58.7	70.9	6.1	637.5	0.9	72.4
TOTAL MISCELLANEOUS REVENUES	36.4	73.2	70.2	99.3	9.3	690.1	1.4	72.7
SUBTOTAL - GENERAL REVENUES	1644.0	9767.1	3560.0	5281.2	1416.9	70858.7	93.3	290.8
OTHER FINANCING SOURCES	253.6	2421.7	0.0	1310.0	11.9	9961.1	0.0	475.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1897.6	12188.9	3560.0	6591.2	1428.8	80819.8	93.3	765.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	260.0	842.1	628.9	811.6	489.5	12102.7	26.5	57.0
LAW ENFORCEMENT	389.2	1162.7	395.8	445.2	150.8	12557.5	0.0	0.0
FIRE	152.7	649.2	419.8	394.2	322.4	14354.0	1.6	29.3
AMBULANCE	0.0	598.6	0.0	326.8	0.0	1781.2	0.0	7.3
OTHER PUBLIC SAFETY	36.2	60.3	38.7	40.8	11.1	1012.3	0.0	475.4
HIGHWAY MAINTENANCE & ADM.	227.1	354.7	638.9	465.3	145.1	6136.5	4.5	82.2
HIGHWAY CONSTRUCTION	107.7	194.2	76.4	145.0	0.0	4236.2	0.0	0.0
ROAD-RELATED FACILITIES	25.7	571.2	43.0	111.9	0.0	5469.5	4.5	6.3
OTHER TRANSPORTATION	0.0	54.0	0.0	0.0	0.0	231.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	219.1	264.0	223.8	258.8	121.9	3691.8	12.6	23.9
OTHER SANITATION	2.2	6.5	0.0	2.8	7.3	896.3	0.0	0.0
HEALTH & HUMAN SERVICES	23.4	43.2	41.2	35.5	4.7	1671.4	0.0	0.3
CULTURE & EDUCATION	166.6	1.2	266.6	742.2	51.4	1228.1	0.0	2.7
PARKS & RECREATION	14.3	145.1	85.6	31.8	10.4	876.2	17.8	30.9
CONSERVATION & DEVELOPMENT	48.4	2798.5	36.3	152.6	10.0	3669.5	0.0	9.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1673.1	7746.1	2895.5	3965.2	1325.0	69915.6	72.5	725.6
DEBT SERVICE								
PRINCIPAL	216.8	3991.9	457.1	2412.0	0.0	11261.3	0.0	61.8
INTEREST & FISCAL CHARGES	67.3	538.7	405.8	572.0	0.0	4173.4	0.0	1.5
TOTAL DEBT SERVICE	284.1	4530.7	862.9	2984.1	0.0	15434.7	0.0	63.4
SUBTOTAL - EXPENDITURES	1957.2	12276.8	3758.5	6949.3	1325.0	85350.3	72.5	789.0
OTHER FINANCING USES	0.0	2167.1	16.0	0.0	0.0	2809.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1957.2	14443.9	3774.5	6949.3	1325.0	88159.6	72.5	789.0
TOTAL GENERAL OBLIGATION DEBT	2276.7	18686.5	8692.2	2402.0	0.0	103898.9	0.0	413.1
PROPRIETARY FUND TYPES								
REVENUES	304.7	2025.7	2594.7	1648.1	438.1	24456.5	23.9	96.3
EXPENSES	410.4	1759.9	3073.0	1662.5	434.5	24857.8	22.8	105.4

	VILLAGE OF LONE ROCK	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY
2013 POPULATION	885	701	70	2,133	2,131	804	1,451	4,386
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	122.3	70.7	8.0	319.9	930.1	314.9	474.3	1719.3
TAX INCREMENTS	58.9	19.7	0.0	78.6	420.5	146.8	96.2	663.5
IN LIEU OF TAXES	0.0	61.7	0.0	61.7	91.5	39.2	44.3	175.1
OTHER TAXES	11.7	5.3	0.0	17.0	5.3	0.1	1.8	7.3
TOTAL TAXES	192.9	157.5	8.0	477.3	1447.6	501.0	616.6	2565.3
SPECIAL ASSESSMENTS	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	123.5	123.5
STATE SHARED REVENUES	126.3	278.9	9.4	553.0	343.8	118.6	295.3	757.8
STATE HIGHWAY AIDS	22.1	36.2	2.1	82.6	156.5	37.7	73.4	267.7
ALL OTHER STATE AIDS	18.0	4.5	1.0	26.5	15.7	9.7	7.8	33.3
OTHER LOCAL GOVERNMENT AIDS	1.0	27.3	0.0	29.3	27.3	0.0	0.0	27.3
TOTAL INTERGOVERNMENTAL REV.	167.4	347.1	12.7	691.6	543.3	166.0	500.2	1209.7
LICENSES & PERMITS	9.9	2.0	0.7	14.9	44.9	5.1	20.2	70.3
FINES, FORFEITS & PENALTIES	0.3	2.3	0.0	2.6	11.4	5.2	10.8	27.6
PUBLIC CHG. FOR SERVICES	110.7	58.6	2.0	196.1	122.0	52.7	85.3	260.1
INTERG. CHG. FOR SERVICES	0.0	18.9	0.0	18.9	0.0	0.1	1.0	1.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	11.0	0.0	12.5	6.8	2.9	0.5	10.4
OTHER REVENUES	27.8	130.7	6.1	238.1	21.9	6.3	12.9	41.2
TOTAL MISCELLANEOUS REVENUES	28.5	141.7	6.1	250.6	28.8	9.3	13.5	51.6
SUBTOTAL - GENERAL REVENUES	517.3	728.4	29.6	1659.7	2198.2	739.8	1247.9	4186.0
OTHER FINANCING SOURCES	45.0	316.6	0.0	836.6	889.2	0.0	290.0	1179.2
TOTAL REVENUE & OTHER FINANCING SOURCES	562.3	1045.1	29.6	2496.3	3087.5	739.8	1537.9	5365.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	154.8	104.6	7.2	350.2	248.4	112.1	176.5	537.0
LAW ENFORCEMENT	28.3	35.7	0.0	64.0	540.8	52.9	203.9	797.7
FIRE	63.6	79.4	5.0	179.0	131.7	146.3	95.8	373.8
AMBULANCE	31.9	6.1	0.0	45.5	0.0	22.6	8.7	31.4
OTHER PUBLIC SAFETY	0.0	0.1	0.0	475.6	5.1	2.0	15.0	22.1
HIGHWAY MAINTENANCE & ADM.	125.7	95.8	1.8	310.2	195.6	83.8	129.3	408.8
HIGHWAY CONSTRUCTION	0.0	63.5	0.0	63.5	0.0	0.0	47.3	47.3
ROAD-RELATED FACILITIES	13.2	19.5	1.9	45.6	38.5	18.4	32.2	89.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.4	30.2	3.9	108.2	108.3	67.0	101.5	276.8
OTHER SANITATION	0.0	0.7	8.1	8.8	0.0	1.3	0.0	1.3
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	0.6	8.5	0.0	2.4	10.9
CULTURE & EDUCATION	42.5	75.8	0.0	121.2	124.9	0.0	71.0	195.9
PARKS & RECREATION	11.9	51.0	0.0	111.8	29.2	11.1	40.0	80.3
CONSERVATION & DEVELOPMENT	0.0	49.3	0.0	59.1	16.2	0.0	120.6	136.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	509.7	612.7	28.0	1948.9	1447.5	518.0	1044.5	3010.1
DEBT SERVICE								
PRINCIPAL	46.5	337.6	8.5	454.6	1461.3	96.6	42.2	1600.2
INTEREST & FISCAL CHARGES	5.5	8.8	0.0	15.9	160.8	53.5	67.5	281.9
TOTAL DEBT SERVICE	52.1	346.4	8.5	470.5	1622.2	150.1	109.8	1882.2
SUBTOTAL - EXPENDITURES	561.8	959.2	36.6	2419.4	3069.7	668.1	1154.4	4892.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	561.8	959.2	36.6	2419.4	3069.7	668.1	1154.4	4892.3
TOTAL GENERAL OBLIGATION DEBT	138.4	330.3	62.0	944.0	2432.0	1596.5	1360.6	5389.2
PROPRIETARY FUND TYPES								
REVENUES	356.2	851.0	14.2	1341.7	1030.6	508.1	424.0	1962.8
EXPENSES	506.2	878.5	21.9	1534.9	959.9	395.2	544.9	1900.1

	VILLAGE OF BRUCE	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER
2013 POPULATION	777	96	90	300	79	234	113	229
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	47.5	4.3	20.0	33.9	2.8	33.1	22.7	39.4
TAX INCREMENTS	5.8	0.0	70.7	11.7	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	13.0	0.0	0.0	11.0	0.0	0.5	0.0	0.0
OTHER TAXES	3.5	0.0	0.1	0.9	0.0	1.2	0.0	0.0
TOTAL TAXES	69.9	4.3	90.8	57.6	2.8	34.9	22.7	39.4
SPECIAL ASSESSMENTS	9.5	0.0	0.0	0.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	199.5	31.7	37.3	161.9	31.9	104.8	37.5	75.4
STATE HIGHWAY AIDS	22.4	4.9	7.5	22.0	9.1	12.6	11.0	8.1
ALL OTHER STATE AIDS	0.9	0.5	5.6	1.3	0.0	0.4	0.2	1.1
OTHER LOCAL GOVERNMENT AIDS	6.9	0.0	0.0	1.2	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	229.9	37.1	50.6	186.5	41.2	118.0	48.7	84.7
LICENSES & PERMITS	3.3	0.5	0.1	1.3	0.5	0.5	0.8	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	55.9	4.6	0.8	15.8	15.0	3.8	28.1	18.0
INTERG. CHG. FOR SERVICES	0.0	0.0	1.8	5.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	0.8	0.2	0.1	0.0	0.3	0.3	0.1
OTHER REVENUES	21.5	0.0	2.6	5.2	0.4	19.0	13.8	5.1
TOTAL MISCELLANEOUS REVENUES	24.6	0.8	2.9	5.3	0.4	19.4	14.2	5.3
SUBTOTAL - GENERAL REVENUES	393.2	47.5	147.3	272.3	60.1	176.7	114.6	149.6
OTHER FINANCING SOURCES	21.5	0.0	5.0	0.2	30.0	25.3	0.0	27.1
TOTAL REVENUE & OTHER FINANCING SOURCES	414.8	47.5	152.3	272.6	90.1	202.0	114.6	176.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	109.4	16.5	25.6	76.1	45.1	54.1	29.0	46.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	61.1	1.9	29.3	34.8	0.0	41.3	26.6	25.1
AMBULANCE	4.3	0.0	0.2	0.0	0.0	2.8	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	101.7	0.9	16.8	69.7	5.6	19.0	20.2	55.9
HIGHWAY CONSTRUCTION	2.6	0.0	0.0	10.0	5.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	17.6	2.8	3.8	10.7	3.5	8.8	4.0	5.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.0	7.4	1.1	4.8	13.1	4.8	1.7	21.4
OTHER SANITATION	5.4	0.0	13.4	4.8	1.5	12.0	21.6	0.2
HEALTH & HUMAN SERVICES	40.7	0.1	0.0	2.5	2.7	1.1	0.0	0.7
CULTURE & EDUCATION	9.1	0.0	0.0	20.3	0.0	6.9	0.0	0.0
PARKS & RECREATION	19.2	3.2	0.9	4.5	0.0	12.3	7.9	5.1
CONSERVATION & DEVELOPMENT	4.2	0.0	1.5	0.3	0.0	2.7	14.2	10.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	430.0	33.1	92.9	238.9	77.3	166.1	125.5	171.3
DEBT SERVICE								
PRINCIPAL	10.9	0.0	0.0	23.8	0.0	9.6	18.0	0.0
INTEREST & FISCAL CHARGES	3.3	0.0	8.9	4.5	0.0	0.6	1.9	0.0
TOTAL DEBT SERVICE	14.3	0.0	8.9	28.3	0.0	10.3	20.0	0.0
SUBTOTAL - EXPENDITURES	444.3	33.1	101.8	267.3	77.3	176.5	145.5	171.3
OTHER FINANCING USES	5.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	449.8	33.1	101.8	269.8	77.3	176.5	145.5	171.3
TOTAL GENERAL OBLIGATION DEBT	289.0	0.0	0.0	302.6	30.0	109.9	17.2	20.0
PROPRIETARY FUND TYPES								
REVENUES	286.1	14.0	77.0	103.5	0.0	140.2	34.9	114.2
EXPENSES	333.8	13.9	93.3	198.7	0.0	177.3	54.5	183.6

	VILLAGE TOTAL RUSK COUNTY	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE
2013 POPULATION	1,918	3,939	212	1,914	3,770	1,644	2,642	556
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	203.8	2133.9	29.9	772.6	1440.9	790.5	1309.2	229.7
TAX INCREMENTS	88.3	143.6	0.0	987.6	0.0	316.9	608.5	0.0
IN LIEU OF TAXES	24.6	160.8	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.8	89.7	0.0	15.6	2.1	28.9	0.3	0.0
TOTAL TAXES	322.7	2528.1	29.9	1775.8	1443.1	1136.5	1918.1	229.8
SPECIAL ASSESSMENTS	9.7	33.8	5.3	2.1	20.5	46.5	37.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.4	0.1	0.0	0.0	0.0	0.4	0.1
STATE SHARED REVENUES	680.4	321.4	43.8	262.6	76.1	291.8	256.0	61.4
STATE HIGHWAY AIDS	97.9	207.6	6.4	95.9	112.7	104.7	189.1	19.0
ALL OTHER STATE AIDS	10.4	21.9	1.2	6.1	65.3	16.2	28.2	6.4
OTHER LOCAL GOVERNMENT AIDS	8.1	80.4	28.3	62.1	0.0	115.2	123.8	0.0
TOTAL INTERGOVERNMENTAL REV.	796.9	640.0	80.0	426.9	254.1	528.0	597.7	87.0
LICENSES & PERMITS	9.4	104.8	0.8	26.8	12.2	39.0	73.0	4.3
FINES, FORFEITS & PENALTIES	0.0	22.7	0.0	15.7	25.2	15.8	41.7	0.3
PUBLIC CHG. FOR SERVICES	142.2	61.0	2.3	17.1	143.6	78.0	206.0	0.6
INTERG. CHG. FOR SERVICES	7.3	6.1	4.8	0.0	106.5	4.6	44.7	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.2	9.0	0.0	63.9	16.6	45.7	46.7	0.8
OTHER REVENUES	67.9	67.0	1.1	20.0	26.3	35.2	38.9	26.5
TOTAL MISCELLANEOUS REVENUES	73.1	76.1	1.1	83.9	43.0	80.9	85.7	27.3
SUBTOTAL - GENERAL REVENUES	1361.6	3472.8	124.4	2348.6	2048.6	1929.6	3004.9	351.1
OTHER FINANCING SOURCES	109.2	111.4	3.4	97.0	0.0	2747.1	1538.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1470.9	3584.2	127.9	2445.7	2048.6	4676.8	4543.6	351.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	402.6	407.6	37.0	257.0	429.8	242.1	314.3	95.6
LAW ENFORCEMENT	0.0	767.5	0.7	349.9	502.1	325.7	687.0	35.5
FIRE	220.3	310.9	6.2	58.2	80.8	173.3	157.8	49.9
AMBULANCE	7.4	57.6	1.2	25.0	48.9	6.0	37.2	2.0
OTHER PUBLIC SAFETY	0.1	24.8	0.0	9.3	2.8	5.3	34.9	0.8
HIGHWAY MAINTENANCE & ADM.	290.2	780.1	9.0	219.2	270.7	145.2	287.1	60.2
HIGHWAY CONSTRUCTION	18.2	288.2	3.6	48.8	39.7	0.0	277.7	14.2
ROAD-RELATED FACILITIES	56.8	71.2	8.8	24.7	116.7	17.9	124.5	14.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	108.6	13.3	2.3	3.8	0.7	107.4	150.0	0.0
OTHER SANITATION	59.0	0.0	2.5	1.2	407.7	3.9	331.5	4.2
HEALTH & HUMAN SERVICES	48.0	10.7	0.1	1.1	3.9	1.2	0.2	0.8
CULTURE & EDUCATION	36.4	214.7	44.4	146.4	81.1	365.8	205.5	0.3
PARKS & RECREATION	53.4	232.1	3.6	36.8	59.4	80.2	154.8	21.7
CONSERVATION & DEVELOPMENT	33.7	155.3	0.0	733.6	22.1	37.8	30.7	0.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1335.5	3334.4	119.7	1915.5	2067.0	1512.3	2793.9	301.2
DEBT SERVICE								
PRINCIPAL	62.5	270.0	0.0	121.2	256.0	552.7	682.7	9.2
INTEREST & FISCAL CHARGES	19.3	112.1	1.3	164.4	27.4	175.4	185.7	3.3
TOTAL DEBT SERVICE	81.9	382.1	1.3	285.7	283.5	728.1	868.4	12.5
SUBTOTAL - EXPENDITURES	1417.5	3716.5	121.0	2201.2	2350.5	2240.5	3662.3	313.7
OTHER FINANCING USES	8.0	0.0	6.3	19.1	0.0	2681.3	1084.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1425.5	3716.5	127.4	2220.4	2350.5	4921.9	4747.1	313.7
TOTAL GENERAL OBLIGATION DEBT	768.8	3605.0	34.2	3899.6	1735.7	3400.0	6078.1	400.8
PROPRIETARY FUND TYPES								
REVENUES	770.1	2158.7	48.2	1035.8	0.0	735.5	1178.5	268.0
EXPENSES	1055.4	2323.3	47.5	1060.6	0.0	761.0	1217.9	297.1

	VILLAGE OF WILSON	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE
2013 POPULATION	185	1,349	16,211	252	2,911	360	160	299
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25.2	466.7	7199.1	46.0	2900.1	118.0	13.0	123.5
TAX INCREMENTS	0.0	360.3	2417.2	0.0	5088.3	0.0	0.0	0.0
IN LIEU OF TAXES	5.0	2.0	167.8	0.0	218.3	0.5	0.0	7.4
OTHER TAXES	3.4	9.2	149.7	0.9	13169.9	0.2-	0.0	0.0
TOTAL TAXES	33.7	838.4	9933.8	46.9	21376.6	118.3	13.0	130.9
SPECIAL ASSESSMENTS	18.7	1.6	166.6	1.1	72.6	2.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	9.1	0.0	0.0	13.6	0.0	0.0
STATE SHARED REVENUES	65.1	333.4	1712.0	43.6	30.5	97.4	41.1	54.8
STATE HIGHWAY AIDS	8.5	64.4	808.7	7.1	541.9	16.9	1.9	27.8
ALL OTHER STATE AIDS	1.3	8.5	155.7	0.4	135.8	2.0	0.3	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	47.9	457.9	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	75.0	454.4	3143.5	51.1	708.3	130.0	43.4	84.3
LICENSES & PERMITS	2.1	10.4	273.8	0.5	178.4	1.8	0.4	1.7
FINES, FORFEITS & PENALTIES	0.0	8.6	130.1	0.0	152.9	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.2	12.4	539.6	1.0	43.7	30.8	26.2	15.4
INTERG. CHG. FOR SERVICES	9.6	0.0	178.1	0.0	7.3	0.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	8.1	192.4	0.0	41.7	0.5	2.5	0.6
OTHER REVENUES	0.0	386.1	601.4	14.2	139.5	55.2	0.0	28.8
TOTAL MISCELLANEOUS REVENUES	1.2	394.3	793.8	14.2	181.2	55.7	2.5	29.5
SUBTOTAL - GENERAL REVENUES	158.8	1720.5	15159.7	115.0	22721.2	339.5	85.6	261.9
OTHER FINANCING SOURCES	0.0	1053.9	5551.6	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	158.8	2774.4	20711.4	115.0	22721.2	339.5	85.6	261.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.7	553.5	2370.9	64.9	871.4	70.2	21.8	48.1
LAW ENFORCEMENT	0.0	299.6	2968.2	0.0	2793.9	0.0	0.0	0.0
FIRE	14.6	878.0	1729.9	15.8	6097.2	51.7	4.0	39.2
AMBULANCE	2.4	18.3	198.9	1.2	339.2	2.5	0.0	2.0
OTHER PUBLIC SAFETY	0.5	7.0	85.7	0.0	153.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	24.3	184.5	1980.7	27.9	811.5	49.9	8.5	69.6
HIGHWAY CONSTRUCTION	11.3	222.5	906.3	0.0	682.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.7	31.6	413.2	0.0	181.0	11.5	7.7	12.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	7.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.3	4.8	302.0	12.0	13.5	22.7	10.1	19.7
OTHER SANITATION	48.3	56.8	856.4	0.0	0.0	20.2	24.2	1.6
HEALTH & HUMAN SERVICES	0.0	0.0	18.2	0.0	3.2	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	132.0	1190.5	0.0	447.1	36.3	0.0	0.0
PARKS & RECREATION	6.4	36.3	631.7	7.1	518.3	32.9	0.0	1.5
CONSERVATION & DEVELOPMENT	0.0	95.5	1075.9	0.0	8624.4	0.9	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	17.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	163.9	2521.0	14729.2	129.2	21544.4	316.9	76.5	194.9
DEBT SERVICE								
PRINCIPAL	9.0	374.2	2275.2	3.9	896.8	0.0	0.0	53.2
INTEREST & FISCAL CHARGES	1.9	60.2	731.9	2.5	616.6	0.0	0.0	15.0
TOTAL DEBT SERVICE	10.9	434.5	3007.2	6.5	1513.4	0.0	0.0	68.2
SUBTOTAL - EXPENDITURES	174.8	2955.5	17736.5	135.7	23057.8	316.9	76.5	263.1
OTHER FINANCING USES	0.0	521.7	4313.4	0.0	1215.1	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	174.8	3477.3	22050.0	135.7	24272.9	316.9	76.5	263.1
TOTAL GENERAL OBLIGATION DEBT	0.0	2635.0	21788.7	45.8	14374.3	0.0	0.0	314.9
PROPRIETARY FUND TYPES								
REVENUES	83.6	398.2	5906.7	63.4	4865.1	137.3	0.0	85.4
EXPENSES	41.5	380.2	6129.4	115.2	3636.0	156.2	0.0	81.3

	VILLAGE OF MERRIMAC	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO
2013 POPULATION	423	688	770	4,006	316	3,428	1,634	1,412
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	229.0	109.4	575.2	1950.7	116.4	1851.7	1041.2	861.5
TAX INCREMENTS	0.0	47.9	100.1	716.7	0.0	229.6	0.0	204.5
IN LIEU OF TAXES	5.9	0.0	38.5	194.9	0.0	216.6	59.2	82.6
OTHER TAXES	0.0	3.9	0.0	0.9	0.0	21.2	0.1	139.8
TOTAL TAXES	235.0	161.2	713.8	2863.3	116.4	2319.2	1100.5	1288.5
SPECIAL ASSESSMENTS	6.6	0.0	0.2	6.8	0.0	0.0	17.9	18.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.7	147.6	38.5	159.9	89.4	167.9	108.4	26.2
STATE HIGHWAY AIDS	20.8	35.2	84.5	202.8	76.8	154.3	109.5	101.6
ALL OTHER STATE AIDS	3.0	3.0	103.5	227.8	2.4	166.0	28.5	8.4
OTHER LOCAL GOVERNMENT AIDS	0.0	19.9	0.3	0.0	17.3	163.5	128.0	0.0
TOTAL INTERGOVERNMENTAL REV.	54.0	205.9	227.0	590.6	186.1	651.9	374.5	136.3
LICENSES & PERMITS	9.4	6.9	5.1	113.6	1.6	68.7	15.9	49.6
FINES, FORFEITS & PENALTIES	0.0	0.1	6.0	0.0	0.0	1.7	7.3	0.0
PUBLIC CHG. FOR SERVICES	3.3	60.9	74.7	351.6	25.7	160.0	137.9	9.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	30.0	1.9	23.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.1	2.5	4.8	4.5	0.2	153.1	63.0	8.6
OTHER REVENUES	15.0	25.1	114.2	168.8	13.2	100.0	86.3	62.0
TOTAL MISCELLANEOUS REVENUES	26.2	27.6	119.0	173.4	13.5	253.1	149.3	70.7
SUBTOTAL - GENERAL REVENUES	334.7	462.7	1146.2	4099.4	373.5	3456.8	1827.4	1572.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	536.1	0.0	2741.2	0.0	300.0
TOTAL REVENUE & OTHER FINANCING SOURCES	334.7	462.7	1146.2	4635.5	373.5	6198.1	1827.4	1872.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	101.8	86.3	88.8	298.4	113.1	308.9	224.3	199.7
LAW ENFORCEMENT	0.0	0.1	56.3	670.4	0.0	655.0	402.8	14.7
FIRE	58.7	53.2	94.9	125.9	62.9	163.7	218.9	184.3
AMBULANCE	2.5	6.9	4.6	23.5	0.0	20.2	0.0	5.2
OTHER PUBLIC SAFETY	0.0	0.0	1.1	49.6	3.1	9.8	10.5	38.5
HIGHWAY MAINTENANCE & ADM.	40.6	52.0	71.4	487.7	82.7	372.7	194.3	317.5
HIGHWAY CONSTRUCTION	0.0	85.2	176.0	822.9	9.9	334.8	104.6	243.7
ROAD-RELATED FACILITIES	8.2	7.5	8.6	228.3	6.4	278.4	26.3	13.2
OTHER TRANSPORTATION	0.0	0.0	0.0	111.9	0.0	10.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.8	28.3	60.9	221.3	19.9	268.7	91.0	0.0
OTHER SANITATION	1.0	0.0	0.0	0.0	0.0	261.2	1.2	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.9
CULTURE & EDUCATION	0.0	48.7	133.9	385.2	42.1	761.1	251.5	0.0
PARKS & RECREATION	9.5	9.0	198.6	278.7	10.2	154.8	119.4	45.7
CONSERVATION & DEVELOPMENT	15.5	9.5	88.8	444.0	0.2	415.1	11.1	446.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	270.9	387.0	984.4	4148.4	351.0	4014.8	1656.4	1522.6
DEBT SERVICE								
PRINCIPAL	23.8	32.0	67.2	839.4	17.5	347.3	0.0	300.0
INTEREST & FISCAL CHARGES	37.3	9.8	89.9	192.3	0.6	140.3	0.0	97.0
TOTAL DEBT SERVICE	61.1	41.8	157.1	1031.7	18.1	487.6	0.0	397.0
SUBTOTAL - EXPENDITURES	332.1	428.8	1141.5	5180.2	369.2	4502.5	1656.4	1919.7
OTHER FINANCING USES	0.0	13.7	0.0	0.0	15.0	0.0	10.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	332.1	442.6	1141.5	5180.2	384.2	4502.5	1666.4	1919.7
TOTAL GENERAL OBLIGATION DEBT	619.3	715.0	3284.4	6883.2	53.3	8629.8	0.0	2425.0
PROPRIETARY FUND TYPES								
REVENUES	296.5	227.1	320.0	6276.5	142.8	4375.0	678.4	753.0
EXPENSES	461.2	229.0	443.4	6129.0	162.0	4364.1	667.7	692.7

	VILLAGE TOTAL SAUK COUNTY	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD
2013 POPULATION	16,659	89	198	242	316	845	257	813
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9936.1	10.6	38.1	25.1	48.9	122.7	9.2	113.2
TAX INCREMENTS	6387.2	0.0	0.0	0.0	0.0	0.0	0.0	126.0
IN LIEU OF TAXES	824.2	0.0	0.8	1.5	17.3	19.6	0.5	6.7
OTHER TAXES	13336.6	5.9	0.4	0.0	1.3	7.8	0.2	9.3
TOTAL TAXES	30484.2	16.5	39.4	26.6	67.5	150.2	10.0	255.4
SPECIAL ASSESSMENTS	125.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	25.9	0.0	0.0	0.0	0.0	0.0	0.0	4.8
STATE SHARED REVENUES	1023.5	34.4	67.9	81.2	127.5	311.1	62.9	101.6
STATE HIGHWAY AIDS	1381.8	0.0	9.8	10.5	15.2	35.6	20.0	18.3
ALL OTHER STATE AIDS	683.2	0.0	0.3	1.1	4.4	5.8	0.6	74.2
OTHER LOCAL GOVERNMENT AIDS	329.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3443.8	34.4	78.1	92.9	147.1	352.6	83.6	199.1
LICENSES & PERMITS	454.1	0.1	0.7	1.2	3.4	5.6	0.4	6.8
FINES, FORFEITS & PENALTIES	168.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	940.7	0.0	3.5	1.7	2.5	7.8	9.0	113.1
INTERG. CHG. FOR SERVICES	63.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	293.6	0.0	0.3	0.1	0.1	0.6	2.7	10.2
OTHER REVENUES	822.7	0.0	11.2	6.5	9.7	27.4	0.5	459.8
TOTAL MISCELLANEOUS REVENUES	1116.3	0.0	11.5	6.6	9.9	28.1	3.2	470.1
SUBTOTAL - GENERAL REVENUES	36797.1	51.2	133.3	129.2	230.6	544.4	106.4	1044.6
OTHER FINANCING SOURCES	3577.4	2.0	0.0	0.0	0.0	2.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	40374.5	53.2	133.3	129.2	230.6	546.4	106.4	1044.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2498.4	21.9	30.2	25.2	99.5	176.8	50.4	300.9
LAW ENFORCEMENT	4593.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	7170.8	2.3	22.2	24.0	49.6	98.2	6.5	36.8
AMBULANCE	408.3	0.0	0.0	0.0	0.0	0.0	0.0	4.8
OTHER PUBLIC SAFETY	266.3	0.0	0.0	0.0	0.0	0.0	0.0	3.0
HIGHWAY MAINTENANCE & ADM.	2586.7	1.5	24.9	31.9	35.7	94.1	34.0	49.4
HIGHWAY CONSTRUCTION	2459.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	790.3	5.8	6.3	7.0	10.6	29.9	3.8	16.3
OTHER TRANSPORTATION	129.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	801.4	0.0	8.0	6.7	10.8	25.5	16.1	0.0
OTHER SANITATION	309.6	0.0	15.0	4.5	0.0	19.5	0.0	256.0
HEALTH & HUMAN SERVICES	16.2	0.0	1.1	1.5	1.5	4.1	1.1	9.3
CULTURE & EDUCATION	2106.2	0.0	0.0	0.0	3.1	3.1	0.0	30.2
PARKS & RECREATION	1386.3	7.5	18.9	37.0	5.7	69.3	8.0	12.7
CONSERVATION & DEVELOPMENT	10056.6	0.0	0.0	0.1	12.4	12.5	0.0	60.7
ALL OTHER EXPENDITURES	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	35597.9	39.1	126.8	138.2	229.2	533.3	120.2	780.6
DEBT SERVICE								
PRINCIPAL	2581.4	10.0	0.0	3.8	10.7	24.5	10.1	0.0
INTEREST & FISCAL CHARGES	1201.6	0.8	0.0	1.4	3.0	5.3	0.5	0.0
TOTAL DEBT SERVICE	3783.0	10.8	0.0	5.2	13.8	29.9	10.6	0.0
SUBTOTAL - EXPENDITURES	39381.0	49.9	126.8	143.4	243.0	563.3	130.8	780.6
OTHER FINANCING USES	1253.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	40634.9	49.9	126.8	143.4	243.0	563.3	130.8	780.6
TOTAL GENERAL OBLIGATION DEBT	37345.2	37.1	0.0	26.9	183.8	247.9	53.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	18220.9	0.0	84.1	115.8	135.6	335.6	0.0	89.9
EXPENSES	17138.3	0.0	65.8	172.5	141.2	379.6	0.0	77.9

	VILLAGE OF BONDUEL	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG
2013 POPULATION	1,486	298	564	201	582	434	733	1,042
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	511.1	6.9	194.4	17.9	34.4	34.3	99.5	208.0
TAX INCREMENTS	329.1	3.3	0.0	0.0	0.0	0.0	44.8	93.2
IN LIEU OF TAXES	5.4	5.1	0.0	0.0	49.7	3.6	5.5	7.1
OTHER TAXES	4.0	0.3	0.7	0.0	1.7	0.0	3.7	43.9
TOTAL TAXES	849.7	15.8	195.2	17.9	85.9	37.9	153.6	352.3
SPECIAL ASSESSMENTS	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	292.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	205.5	89.5	24.1	37.0	141.9	184.0	359.6	316.9
STATE HIGHWAY AIDS	141.1	8.0	36.2	10.5	20.5	12.0	43.2	41.6
ALL OTHER STATE AIDS	11.7	0.9	3.0	0.9	3.2	3.5	66.4	9.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	650.4	98.5	63.5	48.5	165.7	199.6	469.3	368.0
LICENSES & PERMITS	14.3	1.1	9.0	0.1	10.3	1.4	4.4	6.8
FINES, FORFEITS & PENALTIES	6.3	0.4	0.0	0.0	0.5	0.0	10.6	0.9
PUBLIC CHG. FOR SERVICES	210.5	2.0	108.7	0.7	38.5	31.4	130.1	7.5
INTERG. CHG. FOR SERVICES	0.0	0.0	16.3	0.0	0.0	22.1	62.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.5	0.2	1.1	0.1	0.3	3.0	1.1	11.8
OTHER REVENUES	157.3	6.3	16.7	0.0	44.7	35.4	24.6	186.6
TOTAL MISCELLANEOUS REVENUES	169.9	6.6	17.9	0.2	45.0	38.4	25.7	198.4
SUBTOTAL - GENERAL REVENUES	1916.2	124.6	410.8	67.6	346.1	331.0	856.2	934.0
OTHER FINANCING SOURCES	421.1	0.0	0.0	0.0	60.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2337.4	124.6	410.8	67.6	406.1	331.0	856.2	934.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	127.6	52.3	76.0	57.4	73.4	121.4	177.1	237.9
LAW ENFORCEMENT	195.6	0.0	4.8	0.0	9.0	0.0	57.6	49.9
FIRE	486.0	38.3	42.7	6.9	41.6	104.0	87.0	3.5
AMBULANCE	26.6	4.5	9.7	0.0	9.9	13.5	15.8	8.2
OTHER PUBLIC SAFETY	9.6	0.0	1.0	0.0	0.0	0.0	0.8	0.8
HIGHWAY MAINTENANCE & ADM.	256.6	40.5	60.1	10.1	26.9	29.0	93.8	55.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	65.9	0.0	68.8	86.1
ROAD-RELATED FACILITIES	39.9	6.5	24.2	4.1	34.9	7.3	23.0	16.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	167.1	5.0	41.8	13.4	27.6	35.2	47.4	52.7
OTHER SANITATION	0.0	0.0	1.3	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	28.6	0.3
CULTURE & EDUCATION	29.1	0.0	0.0	0.0	3.5	9.2	43.4	29.2
PARKS & RECREATION	126.3	1.2	61.9	11.8	25.4	5.7	125.1	157.9
CONSERVATION & DEVELOPMENT	282.9	0.0	5.2	0.1	1.0	1.6	33.0	78.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1747.9	148.6	329.2	104.1	319.6	327.4	802.1	777.0
DEBT SERVICE								
PRINCIPAL	530.9	0.0	21.1	0.0	25.9	0.0	27.9	77.5
INTEREST & FISCAL CHARGES	96.2	0.0	2.7	0.0	6.6	0.0	5.6	39.1
TOTAL DEBT SERVICE	627.1	0.0	23.8	0.0	32.6	0.0	33.6	116.6
SUBTOTAL - EXPENDITURES	2375.0	148.6	353.0	104.1	352.2	327.4	835.7	893.6
OTHER FINANCING USES	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2500.0	148.6	353.0	104.1	352.2	327.4	835.7	893.6
TOTAL GENERAL OBLIGATION DEBT	2446.9	219.0	59.1	0.0	759.5	0.0	131.0	1857.5
PROPRIETARY FUND TYPES								
REVENUES	938.6	156.5	199.2	0.0	2957.0	246.6	282.4	886.9
EXPENSES	906.1	168.7	223.2	0.0	3127.2	205.1	334.6	788.8

	VILLAGE TOTAL SHAWANO COUNTY	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER
2013 POPULATION	6,410	516	706	2,098	957	460	3,209	2,119
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1229.3	229.6	152.3	945.5	1138.3	148.0	723.0	1793.8
TAX INCREMENTS	596.5	0.0	4.8	14.4	0.0	55.1	34.1	0.0
IN LIEU OF TAXES	84.0	2.8	0.0	62.1	92.3	0.0	0.0	60.2
OTHER TAXES	64.2	0.0	0.0	0.0	478.5	0.0	0.0	956.1
TOTAL TAXES	1974.1	232.5	157.2	1022.1	1709.2	203.1	757.1	2810.1
SPECIAL ASSESSMENTS	14.8	0.0	0.0	0.0	0.0	0.0	134.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	296.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1523.4	92.6	72.9	137.0	20.9	74.5	136.0	29.4
STATE HIGHWAY AIDS	352.0	40.1	15.9	118.5	80.8	19.8	87.9	188.6
ALL OTHER STATE AIDS	174.2	3.7	4.5	9.0	24.7	2.2	16.5	97.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	72.7	62.2	0.0	0.0	40.8
TOTAL INTERGOVERNMENTAL REV.	2346.6	136.5	93.3	337.3	188.8	96.6	240.4	356.4
LICENSES & PERMITS	55.0	7.5	4.9	20.6	38.2	7.8	22.9	71.4
FINES, FORFEITS & PENALTIES	18.9	0.4	0.6	2.0	61.8	0.2	1.4	23.6
PUBLIC CHG. FOR SERVICES	651.8	0.2	0.4	1.3	306.9	9.2	15.3	175.0
INTERG. CHG. FOR SERVICES	100.7	0.0	11.8	81.2	52.5	1.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	43.4	0.1	4.9	6.7	33.8	0.4	29.5	2.0
OTHER REVENUES	932.4	16.4	29.6	9.4	209.1	4.2	58.9	60.1
TOTAL MISCELLANEOUS REVENUES	975.8	16.6	34.5	16.1	242.9	4.6	88.4	62.1
SUBTOTAL - GENERAL REVENUES	6138.0	393.8	302.9	1481.0	2600.6	323.7	1260.0	3498.8
OTHER FINANCING SOURCES	481.1	0.0	0.0	0.0	1000.0	0.0	0.0	5855.1
TOTAL REVENUE & OTHER FINANCING SOURCES	6619.2	393.8	302.9	1481.0	3600.6	323.7	1260.0	9354.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1274.8	61.7	57.7	134.7	320.6	54.6	150.4	424.3
LAW ENFORCEMENT	317.1	5.6	50.6	28.4	347.1	9.4	5.9	911.5
FIRE	853.9	50.3	34.5	346.1	188.4	63.8	138.9	2035.3
AMBULANCE	93.3	3.1	4.4	15.2	10.4	3.0	0.0	0.0
OTHER PUBLIC SAFETY	15.3	1.8	0.0	5.3	37.8	2.7	13.0	10.0
HIGHWAY MAINTENANCE & ADM.	656.1	155.3	88.6	353.1	153.1	21.8	225.1	426.9
HIGHWAY CONSTRUCTION	221.0	0.0	0.0	54.0	40.2	0.0	354.3	75.0
ROAD-RELATED FACILITIES	176.8	18.8	13.2	70.9	74.4	13.8	70.4	41.3
OTHER TRANSPORTATION	0.0	0.0	0.0	5.3	0.0	0.0	0.0	11.5
SOLID WASTE COLL & DISPOSAL	406.6	35.6	37.5	112.9	81.8	29.7	133.5	153.8
OTHER SANITATION	257.5	0.0	24.9	0.0	240.4	0.0	4.3	0.0
HEALTH & HUMAN SERVICES	39.5	1.5	0.0	0.0	0.0	0.1	0.0	19.1
CULTURE & EDUCATION	144.9	11.3	0.0	178.0	135.3	0.0	0.0	347.0
PARKS & RECREATION	536.4	19.0	12.6	33.3	124.0	10.4	79.9	1075.4
CONSERVATION & DEVELOPMENT	463.3	0.0	0.0	0.1	602.8	12.7	6.0	373.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5457.1	364.1	324.2	1337.8	2356.7	222.4	1182.1	5904.9
DEBT SERVICE								
PRINCIPAL	693.5	61.0	0.0	158.1	1045.0	32.0	46.3	1412.0
INTEREST & FISCAL CHARGES	150.8	14.1	0.0	42.4	192.6	17.7	10.3	181.9
TOTAL DEBT SERVICE	844.4	75.1	0.0	200.5	1237.6	49.7	56.7	1593.9
SUBTOTAL - EXPENDITURES	6301.5	439.3	324.2	1538.3	3594.4	272.2	1238.9	7498.9
OTHER FINANCING USES	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6426.5	439.3	324.2	1538.3	3594.4	272.2	1238.9	7498.9
TOTAL GENERAL OBLIGATION DEBT	5527.0	665.0	0.0	2010.6	4201.1	652.5	330.5	7327.0
PROPRIETARY FUND TYPES								
REVENUES	5757.3	200.8	351.1	798.5	268.6	177.6	568.9	1268.5
EXPENSES	5832.0	199.8	384.3	728.7	288.0	166.1	620.6	1087.9

	VILLAGE OF OOSTBURG	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE
2013 POPULATION	2,897	1,588	498	15,048	406	119	899	537
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1066.6	808.1	192.9	7198.3	143.9	6.8	201.2	44.9
TAX INCREMENTS	415.3	0.0	0.0	523.9	70.5	0.0	23.7	0.0
IN LIEU OF TAXES	99.7	0.0	0.0	317.3	38.5	0.0	42.2	20.0
OTHER TAXES	25.2	0.0	0.0	1459.9	3.2	0.0	5.9	0.9
TOTAL TAXES	1607.0	808.1	192.9	9499.5	256.4	6.8	273.1	65.8
SPECIAL ASSESSMENTS	19.8	0.0	0.0	154.0	0.0	4.9	9.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0
STATE SHARED REVENUES	155.6	102.0	73.1	894.4	151.2	51.0	303.2	116.8
STATE HIGHWAY AIDS	174.1	75.1	7.6	808.7	22.9	7.4	47.0	15.4
ALL OTHER STATE AIDS	33.2	16.9	1.3	210.0	4.7	4.5	3.8	32.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	175.8	36.2	0.0	8.0	0.0
TOTAL INTERGOVERNMENTAL REV.	363.0	194.2	82.1	2089.1	215.2	63.1	365.5	164.9
LICENSES & PERMITS	32.0	24.4	1.9	232.0	2.4	0.1	2.9	0.6
FINES, FORFEITS & PENALTIES	2.8	4.7	0.1	97.8	1.0	0.0	0.7	0.0
PUBLIC CHG. FOR SERVICES	15.2	348.6	9.8	882.5	27.7	27.1	87.1	13.9
INTERG. CHG. FOR SERVICES	56.3	15.4	0.0	219.3	14.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.0	2.7	2.8	97.2	9.3	1.5	4.9	3.4
OTHER REVENUES	137.7	112.1	16.8	654.7	47.1	2.7	11.0	15.4
TOTAL MISCELLANEOUS REVENUES	151.7	114.9	19.6	751.9	56.5	4.2	15.9	18.9
SUBTOTAL - GENERAL REVENUES	2248.1	1510.5	306.6	13926.4	573.3	106.5	755.5	264.3
OTHER FINANCING SOURCES	6210.0	0.0	0.0	13065.1	0.0	0.0	16.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8458.1	1510.5	306.6	26991.6	573.3	106.5	772.4	264.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	216.8	142.7	48.7	1612.5	93.8	42.8	141.3	82.0
LAW ENFORCEMENT	35.0	45.1	4.3	1443.3	73.6	0.0	48.1	0.0
FIRE	269.6	146.8	26.9	3300.7	6.9	5.2	74.2	8.8
AMBULANCE	8.9	4.8	1.2	51.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	6.9	8.1	0.0	85.8	0.0	0.0	4.0	0.0
HIGHWAY MAINTENANCE & ADM.	389.1	206.5	31.0	2050.8	33.7	20.9	194.6	62.3
HIGHWAY CONSTRUCTION	168.8	0.0	0.6	693.1	0.0	0.0	62.2	14.4
ROAD-RELATED FACILITIES	83.7	51.8	9.9	448.6	14.0	5.0	15.3	11.7
OTHER TRANSPORTATION	0.0	0.0	0.0	16.8	0.0	0.0	2.5	0.0
SOLID WASTE COLL & DISPOSAL	122.1	93.2	27.5	827.9	13.1	5.3	39.2	10.8
OTHER SANITATION	0.0	362.1	0.0	631.9	0.0	7.6	3.7	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	4.7	25.6	0.6	0.0	6.6	0.0
CULTURE & EDUCATION	81.0	45.2	4.9	802.9	49.1	0.0	37.3	83.8
PARKS & RECREATION	26.1	67.2	9.0	1457.2	72.2	18.6	45.1	13.6
CONSERVATION & DEVELOPMENT	243.3	9.6	4.1	1252.0	44.4	0.0	38.7	90.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1651.6	1183.7	173.1	14701.1	401.7	105.6	713.3	378.2
DEBT SERVICE								
PRINCIPAL	672.5	253.0	37.4	3717.6	2.5	0.0	12.4	5.8
INTEREST & FISCAL CHARGES	381.0	39.5	20.8	900.6	12.1	0.0	2.3	0.7
TOTAL DEBT SERVICE	1053.5	292.5	58.2	4618.3	14.7	0.0	14.7	6.6
SUBTOTAL - EXPENDITURES	2705.1	1476.2	231.4	19319.4	416.4	105.6	728.1	384.8
OTHER FINANCING USES	5645.0	0.0	34.0	5679.0	0.0	0.0	16.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8350.1	1476.2	265.5	24998.4	416.4	105.6	745.0	384.8
TOTAL GENERAL OBLIGATION DEBT	6986.5	1272.5	982.7	24428.8	92.0	0.0	17.1	12.3
PROPRIETARY FUND TYPES								
REVENUES	1157.3	291.3	328.6	5411.7	273.2	0.0	289.4	328.7
EXPENSES	1074.3	368.2	282.3	5200.6	327.9	0.0	286.5	676.0

	VILLAGE TOTAL TAYLOR COUNTY	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG
2013 POPULATION	1,961	676	520	411	1,119	1,592	4,318	286
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	397.0	107.5	114.8	83.8	307.8	481.1	1095.1	9.1
TAX INCREMENTS	94.3	0.0	0.0	0.0	0.0	42.9	42.9	0.0
IN LIEU OF TAXES	100.8	16.6	4.6	11.9	56.6	163.6	253.4	0.0
OTHER TAXES	10.1	0.0	2.5	0.0	57.9	45.3	105.7	0.4
TOTAL TAXES	602.3	124.1	121.9	95.8	422.3	733.0	1497.3	9.5
SPECIAL ASSESSMENTS	14.9	0.9	0.0	0.0	0.0	8.1	9.0	0.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.3	0.0	0.0	0.0	119.1	0.0	119.1	0.0
STATE SHARED REVENUES	622.5	164.3	125.8	89.6	279.3	231.5	890.6	97.1
STATE HIGHWAY AIDS	93.0	25.6	15.7	6.9	66.1	50.0	164.4	9.9
ALL OTHER STATE AIDS	45.7	3.0	4.4	1.8	35.7	4.7	49.8	17.5
OTHER LOCAL GOVERNMENT AIDS	44.2	0.0	14.0	0.8	0.0	41.3	56.2	0.0
TOTAL INTERGOVERNMENTAL REV.	808.8	193.0	160.0	99.1	500.3	327.6	1280.2	124.6
LICENSES & PERMITS	6.0	4.7	4.9	1.4	5.7	14.3	31.2	2.0
FINES, FORFEITS & PENALTIES	1.8	7.7	1.2	0.7	2.8	6.9	19.5	0.0
PUBLIC CHG. FOR SERVICES	156.0	0.0	19.4	0.0	112.8	43.6	176.0	28.4
INTERG. CHG. FOR SERVICES	14.0	28.7	0.0	27.5	2.0	0.0	58.2	9.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	19.2	0.8	0.3	0.2	1.2	23.8	26.5	0.3
OTHER REVENUES	76.4	55.6	208.6	1.2	16.2	40.9	322.7	5.3
TOTAL MISCELLANEOUS REVENUES	95.7	56.5	209.0	1.4	17.5	64.7	349.3	5.6
SUBTOTAL - GENERAL REVENUES	1699.7	415.9	516.6	226.1	1063.6	1198.6	3420.9	181.0
OTHER FINANCING SOURCES	16.9	437.3	0.0	0.0	5663.4	248.8	6349.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1716.6	853.3	516.6	226.1	6727.0	1447.5	9770.6	181.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	360.1	98.7	57.3	59.1	141.5	153.9	510.7	81.7
LAW ENFORCEMENT	121.7	80.3	20.3	10.9	156.0	220.4	488.1	0.0
FIRE	95.2	222.4	61.0	41.7	68.0	37.1	430.3	25.6
AMBULANCE	0.0	0.7	2.0	0.0	1.5	4.7	9.0	0.0
OTHER PUBLIC SAFETY	4.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
HIGHWAY MAINTENANCE & ADM.	311.7	100.9	44.9	90.0	47.8	393.0	676.7	45.4
HIGHWAY CONSTRUCTION	76.6	311.6	0.0	0.0	9.7	127.2	448.6	7.7
ROAD-RELATED FACILITIES	46.1	24.5	15.3	9.9	17.9	31.4	99.2	5.1
OTHER TRANSPORTATION	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	68.6	1.1	25.0	3.2	139.3	21.7	190.4	12.1
OTHER SANITATION	11.4	98.5	0.0	0.0	2400.4	2.3	2501.3	0.0
HEALTH & HUMAN SERVICES	7.2	0.0	0.0	0.0	0.0	0.6	0.6	1.4
CULTURE & EDUCATION	170.4	0.0	43.7	0.0	101.8	121.4	267.0	0.0
PARKS & RECREATION	149.6	2.3	23.7	7.3	72.5	101.5	207.5	15.3
CONSERVATION & DEVELOPMENT	173.5	4.8	0.8	2.9	9.4	9.5	27.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1599.0	946.4	294.4	225.2	3166.0	1225.2	5857.5	211.3
DEBT SERVICE								
PRINCIPAL	20.8	43.4	13.0	0.0	3187.5	124.5	3368.5	4.8
INTEREST & FISCAL CHARGES	15.2	3.3	1.9	0.0	94.8	42.4	142.6	2.6
TOTAL DEBT SERVICE	36.0	46.8	14.9	0.0	3282.3	167.0	3511.1	7.4
SUBTOTAL - EXPENDITURES	1635.1	993.3	309.4	225.2	6448.3	1392.3	9368.7	218.7
OTHER FINANCING USES	16.9	0.0	0.0	0.0	0.0	0.0	0.0	20.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1652.0	993.3	309.4	225.2	6448.3	1392.3	9368.7	238.7
TOTAL GENERAL OBLIGATION DEBT	121.4	448.3	44.8	0.0	824.1	1048.8	2366.1	105.3
PROPRIETARY FUND TYPES								
REVENUES	891.4	1507.8	250.6	77.3	575.8	2518.6	4930.3	109.1
EXPENSES	1290.5	1670.8	294.2	84.3	3170.2	2603.6	7823.4	46.2

	VILLAGE OF COON VALLEY	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY
2013 POPULATION	762	292	251	696	552	419	779	4,037
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	226.8	60.7	8.0	150.5	75.4	74.2	210.8	815.8
TAX INCREMENTS	49.4	11.4	0.0	114.9	45.0	0.0	0.0	220.7
IN LIEU OF TAXES	30.8	1.3	0.0	93.1	10.9	0.5	25.6	162.4
OTHER TAXES	7.1	3.8	0.0	0.6	3.6	0.1	2.3	18.1
TOTAL TAXES	314.3	77.4	8.0	359.2	135.0	74.8	238.8	1217.2
SPECIAL ASSESSMENTS	10.4	0.0	0.0	7.6	0.0	0.0	0.0	18.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	682.8	0.8	0.0	0.0	683.6
STATE SHARED REVENUES	235.9	103.3	121.8	245.8	168.1	206.3	167.5	1346.1
STATE HIGHWAY AIDS	43.9	24.8	8.2	28.2	20.1	28.5	22.3	186.2
ALL OTHER STATE AIDS	27.9	0.9	0.4	124.6	6.3	494.2	3.3	675.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	39.2	22.0	0.0	0.0	61.2
TOTAL INTERGOVERNMENTAL REV.	307.8	129.1	130.5	1120.7	217.5	729.1	193.2	2952.8
LICENSES & PERMITS	3.4	3.8	1.5	2.6	2.2	5.1	5.1	26.1
FINES, FORFEITS & PENALTIES	4.2	0.0	0.0	6.6	7.8	0.0	0.4	19.2
PUBLIC CHG. FOR SERVICES	7.3	31.3	3.5	40.5	31.3	7.5	47.0	197.1
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	3.7	15.0	0.0	28.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.3	0.0	2.4	0.9	0.1	1.4	6.2
OTHER REVENUES	7.5	6.7	12.9	48.1	69.7	3.9	20.0	174.3
TOTAL MISCELLANEOUS REVENUES	8.1	7.1	13.0	50.5	70.7	4.0	21.4	180.5
SUBTOTAL - GENERAL REVENUES	655.7	248.9	156.6	1587.9	468.5	835.6	506.2	4640.8
OTHER FINANCING SOURCES	762.9	0.0	72.4	644.0	253.5	392.0	118.9	2243.9
TOTAL REVENUE & OTHER FINANCING SOURCES	1418.7	248.9	229.1	2232.0	722.0	1227.6	625.1	6884.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	108.4	51.4	24.6	132.0	110.2	87.7	86.1	682.4
LAW ENFORCEMENT	73.0	0.0	4.5	70.2	59.6	28.4	27.2	263.1
FIRE	81.8	18.4	82.8	60.0	68.9	39.3	72.6	449.7
AMBULANCE	8.5	0.0	0.0	4.8	3.7	12.1	0.0	29.2
OTHER PUBLIC SAFETY	0.8	0.0	0.0	0.0	0.0	0.5	0.6	18.7
HIGHWAY MAINTENANCE & ADM.	104.4	97.3	52.3	142.0	40.0	77.4	104.1	663.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1.2	131.9	0.0	163.4	304.3
ROAD-RELATED FACILITIES	15.6	8.4	5.9	19.0	13.3	14.3	24.0	105.8
OTHER TRANSPORTATION	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0
SOLID WASTE COLL & DISPOSAL	10.3	16.1	3.9	41.5	21.4	17.5	23.3	146.5
OTHER SANITATION	0.0	5.7	0.0	438.3	0.0	0.0	0.2	444.3
HEALTH & HUMAN SERVICES	0.7	3.0	0.0	5.8	8.1	1.0	3.5	23.7
CULTURE & EDUCATION	72.1	12.7	0.0	87.7	60.9	18.6	0.0	252.1
PARKS & RECREATION	29.3	10.0	4.1	25.0	56.3	26.8	30.0	197.1
CONSERVATION & DEVELOPMENT	1.1	0.0	0.0	500.2	4.4	2.1	0.0	507.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	506.4	224.3	178.3	1528.2	579.2	326.2	535.4	4089.7
DEBT SERVICE								
PRINCIPAL	819.3	15.0	13.8	672.4	91.8	25.0	42.6	1685.1
INTEREST & FISCAL CHARGES	31.0	1.3	2.4	52.4	5.3	14.6	32.3	142.3
TOTAL DEBT SERVICE	850.4	16.3	16.3	724.9	97.2	39.6	75.0	1827.4
SUBTOTAL - EXPENDITURES	1356.8	240.7	194.7	2253.2	676.4	365.9	610.4	5917.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	5.6	879.1	0.0	904.7
TOTAL EXPENDITURES & OTHER FINANCING USES	1356.8	240.7	194.7	2253.2	682.0	1245.1	610.4	6821.9
TOTAL GENERAL OBLIGATION DEBT	962.0	181.0	58.6	1271.3	301.3	332.1	151.4	3363.3
PROPRIETARY FUND TYPES								
REVENUES	241.7	98.2	66.9	1098.1	162.2	1039.4	244.8	3060.7
EXPENSES	271.4	94.1	63.6	1301.1	170.9	245.2	289.1	2482.1

	VILLAGE OF BLOOMFIELD	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY
2013 POPULATION	4,639	1,588	4,283	1,671	3,058	1,594	2,819	2,577
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1040.5	1158.5	2177.1	3048.8	919.5	814.4	1327.4	2305.4
TAX INCREMENTS	0.0	547.4	664.5	870.7	2284.5	0.0	0.6	0.0
IN LIEU OF TAXES	0.0	136.3	167.8	101.1	158.9	69.2	82.7	103.0
OTHER TAXES	0.3	2.4	29.6	382.8	0.0	25.6	0.1	12.4
TOTAL TAXES	1040.9	1844.6	3039.1	4403.5	3362.9	909.3	1410.9	2420.9
SPECIAL ASSESSMENTS	0.0	0.0	13.8	0.0	4.8	22.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	5.1	4.0	10.8	129.0	99.6	1.1
STATE SHARED REVENUES	41.5	275.3	356.9	21.5	117.6	264.9	72.7	32.1
STATE HIGHWAY AIDS	109.5	87.0	203.1	386.3	117.4	97.0	119.9	170.3
ALL OTHER STATE AIDS	20.6	23.5	26.4	56.0	17.8	20.9	73.4	65.1
OTHER LOCAL GOVERNMENT AIDS	0.0	29.2	95.0	43.1	51.9	0.0	51.9	100.7
TOTAL INTERGOVERNMENTAL REV.	171.7	415.2	686.7	511.0	315.7	512.0	417.8	369.5
LICENSES & PERMITS	84.5	24.0	80.5	236.8	45.5	20.6	82.6	128.6
FINES, FORFEITS & PENALTIES	135.0	41.6	116.2	88.1	101.0	50.6	110.2	49.1
PUBLIC CHG. FOR SERVICES	372.0	16.6	296.0	497.4	185.1	128.1	71.8	522.2
INTERG. CHG. FOR SERVICES	244.6	19.5	0.0	54.8	0.4	112.0	121.3	48.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	3.4	14.5	23.7	7.8	3.2	2.1	11.6
OTHER REVENUES	27.3	36.4	18.5	345.0	96.6	37.1	166.7	97.1
TOTAL MISCELLANEOUS REVENUES	28.7	39.8	33.0	368.8	104.4	40.3	168.8	108.8
SUBTOTAL - GENERAL REVENUES	2077.8	2401.5	4265.5	6160.6	4120.2	1795.8	2383.6	3647.6
OTHER FINANCING SOURCES	182.2	662.1	4.6	0.0	3000.0	0.0	241.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2260.1	3063.6	4270.2	6160.6	7120.2	1795.8	2624.9	3647.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	410.4	374.7	624.6	580.1	1762.6	206.1	270.2	395.9
LAW ENFORCEMENT	735.1	573.7	927.5	810.7	655.5	567.5	718.4	957.4
FIRE	222.6	72.0	200.9	440.5	470.8	217.0	433.3	82.7
AMBULANCE	0.0	4.8	60.9	152.1	0.0	113.8	113.8	20.6
OTHER PUBLIC SAFETY	19.9	17.4	33.3	140.5	72.7	8.9	44.3	75.7
HIGHWAY MAINTENANCE & ADM.	545.1	163.3	246.9	569.3	317.0	143.1	123.9	232.9
HIGHWAY CONSTRUCTION	0.0	0.0	105.1	598.4	74.0	107.7	106.7	407.2
ROAD-RELATED FACILITIES	2.0	51.0	89.3	335.0	33.6	67.5	31.1	35.8
OTHER TRANSPORTATION	0.0	0.0	0.0	38.3	0.0	1.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	319.2	96.6	193.7	323.8	150.6	68.8	128.0	213.6
OTHER SANITATION	0.0	0.0	0.0	18.0	0.0	1.7	2.4	0.0
HEALTH & HUMAN SERVICES	1.0	15.0	0.0	0.0	41.4	4.5	0.0	0.0
CULTURE & EDUCATION	0.0	138.6	199.9	190.5	116.0	101.2	183.0	222.8
PARKS & RECREATION	43.8	89.2	194.1	275.8	17.7	35.7	47.8	448.4
CONSERVATION & DEVELOPMENT	38.1	1.6	25.2	52.7	30.9	159.8	7.0	29.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	92.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2337.6	1598.4	2901.9	4526.3	3835.9	1805.5	2210.4	3123.2
DEBT SERVICE								
PRINCIPAL	0.0	286.8	420.0	835.0	1710.0	117.7	111.6	288.5
INTEREST & FISCAL CHARGES	0.0	98.6	206.2	704.2	135.1	80.0	29.1	168.9
TOTAL DEBT SERVICE	0.0	385.4	626.2	1539.2	1845.1	197.7	140.7	457.5
SUBTOTAL - EXPENDITURES	2337.6	1983.9	3528.1	6065.6	5681.1	2003.2	2351.1	3580.8
OTHER FINANCING USES	0.0	69.7	0.0	0.0	213.4	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2337.6	2053.6	3528.1	6065.6	5894.5	2003.2	2351.1	3580.8
TOTAL GENERAL OBLIGATION DEBT	0.0	3860.6	6585.0	24515.1	6150.0	2315.5	1770.9	5748.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	836.0	2668.8	2192.6	1659.4	586.9	940.9	1688.2
EXPENSES	0.0	1195.7	2513.9	2030.2	1423.1	639.0	891.7	1979.6

	VILLAGE TOTAL WALWORTH COUNTY	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG
2013 POPULATION	22,229	441	524	965	19,811	6,790	4,007	1,252
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	12791.8	136.9	192.5	329.4	10558.9	3620.8	1753.0	436.0
TAX INCREMENTS	4367.9	40.0	74.1	114.1	2922.4	1963.1	270.3	0.0
IN LIEU OF TAXES	819.2	5.6	27.6	33.3	574.7	265.6	144.7	0.0
OTHER TAXES	453.4	0.3	0.4	0.8	365.2	153.8	0.0	7.7
TOTAL TAXES	18432.5	183.0	294.7	477.7	14421.3	6003.3	2168.2	443.7
SPECIAL ASSESSMENTS	41.1	4.4	0.8	5.2	309.3	40.7	15.7	60.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	249.8	0.0	0.0	0.0	21.0	0.0	27.2	0.0
STATE SHARED REVENUES	1182.9	119.2	160.4	279.7	819.2	321.4	269.9	80.4
STATE HIGHWAY AIDS	1290.8	23.6	32.3	55.9	947.7	269.3	208.4	68.7
ALL OTHER STATE AIDS	304.1	30.1	76.0	106.1	317.1	110.0	38.3	56.4
OTHER LOCAL GOVERNMENT AIDS	372.1	0.0	0.0	0.0	330.9	0.0	74.6	0.0
TOTAL INTERGOVERNMENTAL REV.	3399.9	172.9	268.8	441.8	2436.1	700.7	618.5	205.6
LICENSES & PERMITS	703.4	7.3	5.5	12.9	868.3	262.6	83.6	16.9
FINES, FORFEITS & PENALTIES	692.1	2.0	0.8	2.8	227.4	59.7	41.8	1.0
PUBLIC CHG. FOR SERVICES	2089.5	74.1	115.3	189.5	1552.0	572.3	182.6	307.2
INTERG. CHG. FOR SERVICES	601.1	30.0	160.8	190.8	0.0	310.5	154.5	18.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	67.9	3.0	1.3	4.3	63.5	12.6	63.8	21.4
OTHER REVENUES	825.0	56.6	18.6	75.3	213.3	88.4	29.6	3.6
TOTAL MISCELLANEOUS REVENUES	893.0	59.7	19.9	79.7	276.9	101.1	93.5	25.1
SUBTOTAL - GENERAL REVENUES	26852.9	533.6	867.0	1400.6	20091.5	8051.3	3358.8	1078.1
OTHER FINANCING SOURCES	4090.2	0.0	38.3	38.3	1905.0	1235.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	30943.2	533.6	905.3	1439.0	21996.5	9286.3	3358.8	1078.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4625.1	104.6	115.2	219.8	1284.3	652.8	379.5	200.8
LAW ENFORCEMENT	5946.1	83.8	145.1	229.0	4970.9	1299.2	850.1	32.0
FIRE	2140.3	39.3	141.2	180.5	1599.1	514.3	224.0	50.2
AMBULANCE	466.1	22.1	93.9	116.0	302.9	0.0	286.0	0.0
OTHER PUBLIC SAFETY	413.0	0.9	1.2	2.2	208.1	94.7	64.4	4.8
HIGHWAY MAINTENANCE & ADM.	2341.6	35.3	118.5	153.9	2589.5	391.2	289.7	154.8
HIGHWAY CONSTRUCTION	1399.3	18.4	1.4	19.8	1560.2	461.5	63.5	76.0
ROAD-RELATED FACILITIES	645.7	15.5	26.4	41.9	238.1	127.7	147.8	34.0
OTHER TRANSPORTATION	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1494.6	43.4	73.8	117.3	1132.4	425.3	250.3	95.1
OTHER SANITATION	22.1	0.3	0.0	0.3	1.4	0.0	0.8	141.5
HEALTH & HUMAN SERVICES	62.0	4.6	0.5	5.1	136.3	0.0	1.5	0.0
CULTURE & EDUCATION	1152.1	0.0	3.0	3.0	943.5	0.0	261.0	0.0
PARKS & RECREATION	1152.9	34.3	63.4	97.7	1775.6	591.4	205.3	33.0
CONSERVATION & DEVELOPMENT	345.4	49.2	16.6	65.9	864.7	354.5	10.4	18.3
ALL OTHER EXPENDITURES	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	22339.5	452.2	800.6	1252.9	17607.5	4913.2	3034.8	840.9
DEBT SERVICE								
PRINCIPAL	3769.7	55.7	80.8	136.5	3808.6	2648.4	255.0	239.3
INTEREST & FISCAL CHARGES	1422.3	40.7	15.1	55.8	757.7	843.5	346.9	97.4
TOTAL DEBT SERVICE	5192.1	96.4	95.9	192.3	4566.4	3491.9	602.0	336.8
SUBTOTAL - EXPENDITURES	27531.6	548.7	896.6	1445.3	22174.0	8405.2	3636.8	1177.7
OTHER FINANCING USES	283.2	0.0	0.0	0.0	0.0	993.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	27814.8	548.7	896.6	1445.3	22174.0	9398.2	3636.8	1177.7
TOTAL GENERAL OBLIGATION DEBT	50946.1	455.6	491.4	947.1	25607.9	16430.0	9450.0	2500.0
PROPRIETARY FUND TYPES								
REVENUES	10573.2	234.9	389.1	624.0	10022.2	2826.5	2147.6	0.0
EXPENSES	10673.4	223.2	404.1	627.3	9795.7	3520.1	1855.8	0.0

	VILLAGE OF RICHFIELD	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE
2013 POPULATION	11,366	5,122	48,348	1,284	1,834	587	2,320	1,944
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2436.6	2243.2	21048.7	958.4	1508.9	1709.1	818.1	726.2
TAX INCREMENTS	0.0	2455.4	7611.4	0.0	416.5	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	383.0	1368.1	0.0	40.2	0.0	0.0	37.1
OTHER TAXES	7.4	18.1	552.4	0.0	0.9	0.0	0.0	0.0
TOTAL TAXES	2444.1	5099.9	30580.7	958.4	1966.6	1709.1	818.1	763.3
SPECIAL ASSESSMENTS	16.1	0.0	442.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	48.3	11.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	130.3	152.3	1773.6	62.5	84.9	8.9	152.1	32.1
STATE HIGHWAY AIDS	365.7	171.6	2031.6	68.1	138.2	151.8	65.9	43.9
ALL OTHER STATE AIDS	63.5	56.4	641.9	17.1	49.3	25.7	11.7	26.5
OTHER LOCAL GOVERNMENT AIDS	0.0	172.8	578.4	18.5	0.0	4.2	10.0	0.0
TOTAL INTERGOVERNMENTAL REV.	559.5	553.2	5073.9	177.6	272.5	190.7	239.8	102.5
LICENSES & PERMITS	346.5	179.0	1757.1	50.8	81.4	64.3	60.1	26.9
FINES, FORFEITS & PENALTIES	3.4	80.3	413.8	93.5	68.3	16.9	8.1	67.3
PUBLIC CHG. FOR SERVICES	110.4	317.0	3041.7	100.0	130.3	65.5	29.3	137.7
INTERG. CHG. FOR SERVICES	0.0	69.5	552.6	55.3	78.0	0.9	0.0	72.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.0	161.8	336.4	5.8	6.8	11.8	1.5	1.1
OTHER REVENUES	32.2	67.0	434.3	85.5	42.9	394.8	41.2	5.0
TOTAL MISCELLANEOUS REVENUES	45.2	228.8	770.7	91.3	49.7	406.7	42.7	6.2
SUBTOTAL - GENERAL REVENUES	3525.4	6527.9	42633.2	1527.2	2646.9	2454.5	1198.4	1176.2
OTHER FINANCING SOURCES	0.0	32.5	3172.5	4143.2	479.0	0.0	70.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3525.4	6560.4	45805.7	5670.4	3125.9	2454.5	1268.6	1176.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	620.5	334.9	3473.0	413.3	392.5	336.8	226.0	185.9
LAW ENFORCEMENT	313.0	1220.5	8686.0	404.9	848.9	1220.5	289.1	450.3
FIRE	186.0	442.1	3015.9	245.1	363.5	145.7	231.6	111.4
AMBULANCE	303.6	11.1	903.7	140.0	54.7	0.0	38.6	2.2
OTHER PUBLIC SAFETY	138.4	117.4	628.2	26.2	25.5	29.4	21.0	7.5
HIGHWAY MAINTENANCE & ADM.	663.5	297.5	4386.3	170.1	225.8	933.5	367.1	104.2
HIGHWAY CONSTRUCTION	836.3	72.2	3069.8	1675.4	56.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	26.6	71.3	645.7	23.6	43.7	1.3	21.1	22.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.1	331.5	2253.0	80.8	119.2	80.1	130.2	118.3
OTHER SANITATION	0.0	0.0	143.8	1116.7	2.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	1.4	139.3	0.0	0.0	0.0	0.5	1.0
CULTURE & EDUCATION	0.0	303.9	1508.4	72.9	122.1	0.0	0.0	78.9
PARKS & RECREATION	158.3	582.3	3346.1	32.3	70.3	58.6	31.6	63.7
CONSERVATION & DEVELOPMENT	119.9	23.5	1391.5	0.0	33.9	1.2	33.9	1.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	63.3	645.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3384.6	3810.0	33591.2	4464.8	3004.1	2807.6	1391.4	1147.8
DEBT SERVICE								
PRINCIPAL	35.5	1295.0	8282.0	822.1	483.7	573.2	13.7	2.3
INTEREST & FISCAL CHARGES	11.8	354.4	2412.0	57.5	137.1	42.2	23.9	0.9
TOTAL DEBT SERVICE	47.3	1649.4	10694.1	879.7	620.7	615.4	37.6	3.3
SUBTOTAL - EXPENDITURES	3432.0	5459.5	44285.4	5344.6	3624.9	3423.1	1429.1	1151.1
OTHER FINANCING USES	0.0	0.0	993.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3432.0	5459.5	45278.4	5344.6	3624.9	3423.1	1429.1	1151.1
TOTAL GENERAL OBLIGATION DEBT	195.0	7226.1	61409.1	4122.4	5106.7	774.5	386.2	1214.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	7566.5	22562.9	0.0	1353.5	0.0	722.3	417.2
EXPENSES	0.0	7493.1	22664.8	0.0	1185.5	0.0	896.8	324.4

	VILLAGE OF ELM GROVE	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH
2013 POPULATION	5,934	9,124	291	1,101	35,710	3,413	7,432	1,383
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6493.4	5143.8	481.0	528.8	21916.2	1132.3	4841.9	680.7
TAX INCREMENTS	475.1	7.0	0.0	0.0	4116.2	0.0	623.2	0.0
IN LIEU OF TAXES	0.0	234.5	0.0	0.0	1393.9	0.0	366.2	0.0
OTHER TAXES	0.2	0.0	0.0	68.1	176.3	0.0	16.8	0.0
TOTAL TAXES	6968.8	5385.3	481.0	596.9	27602.7	1132.3	5848.2	680.7
SPECIAL ASSESSMENTS	0.0	1.8	0.0	0.0	78.1	0.0	317.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	69.1	0.0	0.0	2.6	0.0	0.0	0.0
STATE SHARED REVENUES	188.7	244.9	4.5	23.8	501.0	20.2	301.7	11.4
STATE HIGHWAY AIDS	463.0	565.1	21.0	31.0	1745.5	76.4	527.8	44.9
ALL OTHER STATE AIDS	62.8	282.7	20.4	10.7	897.4	14.7	90.3	6.7
OTHER LOCAL GOVERNMENT AIDS	101.8	282.7	0.0	0.0	72.5	0.0	705.3	6.6
TOTAL INTERGOVERNMENTAL REV.	816.5	1444.7	45.9	65.6	3219.2	111.5	1625.2	69.7
LICENSES & PERMITS	256.6	229.9	13.6	80.3	1499.1	116.0	545.8	38.6
FINES, FORFEITS & PENALTIES	155.9	82.4	2.0	81.6	2724.4	10.5	122.6	3.7
PUBLIC CHG. FOR SERVICES	2028.7	875.3	0.0	48.8	4823.0	232.9	852.4	90.6
INTERG. CHG. FOR SERVICES	6.6	216.4	0.0	0.0	0.0	0.0	758.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	32.7	51.4	0.0	4.0	261.7	9.5	162.1	3.3
OTHER REVENUES	361.8	174.2	13.8	39.2	459.2	8.2	163.2	4.2
TOTAL MISCELLANEOUS REVENUES	394.6	225.7	13.8	43.2	721.0	17.7	325.4	7.5
SUBTOTAL - GENERAL REVENUES	10627.8	8461.7	556.6	916.6	40667.6	1621.1	10395.2	891.2
OTHER FINANCING SOURCES	0.0	5064.0	130.0	0.0	31786.2	0.0	2505.0	668.5
TOTAL REVENUE & OTHER FINANCING SOURCES	10627.8	13525.8	686.6	916.6	72453.9	1621.1	12900.2	1559.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1077.9	795.8	117.2	242.9	4260.6	379.9	917.6	232.8
LAW ENFORCEMENT	2776.9	2417.9	68.9	165.3	8099.6	172.9	2261.3	48.8
FIRE	365.0	456.9	44.9	165.3	4709.2	135.5	1476.1	137.5
AMBULANCE	377.6	293.7	0.0	8.3	81.2	0.0	327.5	0.0
OTHER PUBLIC SAFETY	116.6	84.4	22.7	10.5	1349.2	64.7	156.0	15.8
HIGHWAY MAINTENANCE & ADM.	677.7	1875.1	28.3	64.1	3570.7	172.9	792.3	122.9
HIGHWAY CONSTRUCTION	63.9	678.3	11.1	0.0	4460.8	38.1	550.3	594.2
ROAD-RELATED FACILITIES	307.8	253.6	0.0	37.2	565.8	114.8	186.3	12.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	465.8	455.2	30.6	48.0	1784.3	207.2	611.0	87.7
OTHER SANITATION	2841.2	0.0	0.0	0.1	42.2	2.3	10.8	0.0
HEALTH & HUMAN SERVICES	12.5	2.6	0.0	0.2	0.0	0.5	2.7	0.4
CULTURE & EDUCATION	448.1	729.0	0.0	0.0	1858.4	0.0	911.5	0.0
PARKS & RECREATION	369.5	284.3	9.0	337.1	975.9	102.7	239.5	10.2
CONSERVATION & DEVELOPMENT	108.2	100.7	99.4	5.7	1737.1	38.6	185.9	5.3
ALL OTHER EXPENDITURES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10009.4	8427.9	432.8	1085.2	33495.5	1430.6	8629.5	1268.3
DEBT SERVICE								
PRINCIPAL	850.0	775.0	118.2	142.4	21824.6	395.0	3173.1	77.6
INTEREST & FISCAL CHARGES	235.9	528.1	36.4	31.8	3376.4	89.3	859.3	4.4
TOTAL DEBT SERVICE	1085.9	1303.1	154.7	174.2	25201.1	484.3	4032.4	82.1
SUBTOTAL - EXPENDITURES	11095.4	9731.0	587.5	1259.5	58696.7	1914.9	12661.9	1350.4
OTHER FINANCING USES	0.0	4970.0	0.0	0.0	17684.0	0.0	3805.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11095.4	14701.0	587.5	1259.5	76380.7	1914.9	16467.7	1350.4
TOTAL GENERAL OBLIGATION DEBT	10500.0	15315.0	2200.4	2735.0	98640.0	3080.0	25696.3	714.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	2693.5	305.7	364.0	16527.4	0.0	4940.6	173.4
EXPENSES	0.0	2900.7	238.3	626.4	18228.9	0.0	3251.0	181.8

	VILLAGE OF NORTH PRAIRIE	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUMMIT	VILLAGE OF SUSSEX	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS
2013 POPULATION	2,142	591	8,166	4,695	10,623	2,546	101,120	60
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	849.5	1273.0	4649.3	1854.4	5482.2	1135.6	62183.6	12.4
TAX INCREMENTS	100.9	0.0	0.0	0.0	0.0	220.1	5959.3	0.0
IN LIEU OF TAXES	0.0	0.0	373.8	150.0	407.9	0.0	3003.8	0.0
OTHER TAXES	0.0	0.0	4.4	0.9	19.8	0.0	287.6	0.0
TOTAL TAXES	950.4	1273.0	5027.6	2005.3	5910.0	1355.8	71434.3	12.4
SPECIAL ASSESSMENTS	13.0	27.7	1.1	0.0	535.7	0.0	974.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.9	0.0	0.0	0.0	83.5	0.0	173.4	0.0
STATE SHARED REVENUES	32.0	0.0	197.2	92.5	124.5	36.5	2120.3	29.2
STATE HIGHWAY AIDS	71.3	87.2	356.9	147.6	492.7	80.6	5179.6	3.0
ALL OTHER STATE AIDS	21.2	14.9	50.2	53.6	131.9	22.4	1811.2	0.1
OTHER LOCAL GOVERNMENT AIDS	4.0	4.3	34.3	27.6	25.7	13.9	1311.9	0.0
TOTAL INTERGOVERNMENTAL REV.	135.6	106.6	638.7	321.4	858.5	153.5	10596.5	32.3
LICENSES & PERMITS	42.8	44.3	249.4	164.8	400.6	58.2	4024.1	1.3
FINES, FORFEITS & PENALTIES	15.7	23.5	184.0	58.1	321.6	6.5	4047.4	0.0
PUBLIC CHG. FOR SERVICES	82.8	29.3	868.5	496.9	1109.9	242.1	12244.8	9.5
INTERG. CHG. FOR SERVICES	142.1	0.0	208.9	375.8	3.4	62.6	1980.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.9	3.4	8.2	8.2	82.1	4.6	667.6	1.5
OTHER REVENUES	10.8	250.7	134.8	220.6	373.2	2.5	2786.8	16.8
TOTAL MISCELLANEOUS REVENUES	19.7	254.2	143.0	228.8	455.4	7.1	3454.4	18.3
SUBTOTAL - GENERAL REVENUES	1402.4	1758.8	7321.6	3651.4	9595.4	1886.0	108757.4	74.0
OTHER FINANCING SOURCES	63.2	4.2	5720.4	150.0	4217.5	0.0	55001.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1465.6	1763.0	13042.0	3801.4	13812.9	1886.0	163759.1	74.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	260.0	205.1	851.0	571.4	856.6	287.6	12611.7	40.9
LAW ENFORCEMENT	197.4	840.7	2373.7	1370.7	1491.7	0.0	25500.2	0.0
FIRE	167.3	83.4	1163.8	26.9	966.4	123.0	11119.4	3.4
AMBULANCE	113.5	0.0	0.0	0.0	195.4	52.7	1685.9	1.8
OTHER PUBLIC SAFETY	11.0	25.0	169.3	83.9	146.8	23.0	2389.2	0.0
HIGHWAY MAINTENANCE & ADM.	222.0	129.3	584.5	421.0	535.6	242.3	11240.2	2.8
HIGHWAY CONSTRUCTION	0.0	3.8	53.3	41.6	619.6	0.0	8846.9	0.0
ROAD-RELATED FACILITIES	13.4	0.4	666.7	9.2	151.3	10.9	2442.6	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	128.2	77.4	346.5	456.7	494.5	157.9	5880.4	9.3
OTHER SANITATION	1.2	1.5	57.0	0.0	1.6	0.0	4077.2	0.0
HEALTH & HUMAN SERVICES	0.5	0.0	21.1	48.6	63.7	1.3	156.2	0.0
CULTURE & EDUCATION	0.0	0.0	245.6	0.0	486.0	0.0	4952.8	0.0
PARKS & RECREATION	85.4	12.4	359.2	60.7	743.0	143.3	3989.5	2.2
CONSERVATION & DEVELOPMENT	29.7	6.9	27.4	17.4	30.6	41.1	2505.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	709.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1230.0	1386.4	6919.6	3108.5	6783.4	1083.5	98107.1	63.9
DEBT SERVICE								
PRINCIPAL	454.3	52.9	450.0	83.2	3996.4	1797.3	36085.7	0.0
INTEREST & FISCAL CHARGES	40.6	6.8	538.2	1037.5	799.3	82.8	7929.0	0.0
TOTAL DEBT SERVICE	495.0	59.7	988.2	1120.7	4795.7	1880.2	44014.8	0.0
SUBTOTAL - EXPENDITURES	1725.1	1446.1	7907.8	4229.3	11579.1	2963.7	142122.0	63.9
OTHER FINANCING USES	0.0	0.0	4455.2	0.0	45.7	0.0	30960.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1725.1	1446.1	12363.1	4229.3	11624.9	2963.7	173082.8	63.9
TOTAL GENERAL OBLIGATION DEBT	312.8	287.5	13950.0	10818.1	25160.4	2396.1	223410.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	3215.6	1078.7	4494.6	0.0	36287.0	0.0
EXPENSES	0.0	0.0	3371.9	1697.5	5404.8	0.0	38308.6	0.0

	VILLAGE OF EMBARRASS	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK
2013 POPULATION	402	676	1,292	180	363	2,973	457	413
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	50.0	281.6	669.5	24.4	35.3	1073.4	220.5	113.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	47.7	0.0
IN LIEU OF TAXES	6.2	0.0	0.0	0.0	0.0	6.2	22.4	0.0
OTHER TAXES	0.0	9.2	0.0	0.0	0.0	9.3	0.0	0.9
TOTAL TAXES	56.2	290.9	669.5	24.4	35.3	1088.9	290.7	114.9
SPECIAL ASSESSMENTS	0.9	0.0	0.0	0.0	0.0	0.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	96.2	32.1	208.7	42.9	47.1	456.4	95.1	151.5
STATE HIGHWAY AIDS	6.6	22.2	128.7	5.4	7.3	173.4	19.2	20.7
ALL OTHER STATE AIDS	9.1	2.9	4.4	0.3	0.6	17.6	2.0	1.0
OTHER LOCAL GOVERNMENT AIDS	0.0	29.7	252.6	0.0	0.0	282.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	112.0	87.0	594.6	48.7	55.1	929.9	116.5	173.3
LICENSES & PERMITS	2.0	6.5	8.9	1.6	3.1	23.6	5.1	3.4
FINES, FORFEITS & PENALTIES	0.0	2.8	3.2	0.0	0.0	6.1	3.2	1.1
PUBLIC CHG. FOR SERVICES	2.2	95.8	5.0	0.0	0.1	112.8	0.0	23.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	27.0	27.0	19.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.9	0.7	0.6	0.2	2.5	8.6	0.1	1.0
OTHER REVENUES	3.5	37.9	160.9	0.0	6.9	226.2	68.9	2.7
TOTAL MISCELLANEOUS REVENUES	6.4	38.6	161.5	0.2	9.5	234.8	69.0	3.7
SUBTOTAL - GENERAL REVENUES	180.0	521.9	1442.9	75.1	130.2	2424.3	504.5	320.2
OTHER FINANCING SOURCES	0.0	0.0	293.6	0.0	0.0	293.6	175.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	180.0	521.9	1736.6	75.1	130.2	2717.9	679.5	320.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.2	99.5	210.3	24.5	42.7	470.4	53.7	75.6
LAW ENFORCEMENT	3.9	131.0	257.0	1.8	0.2	394.1	128.9	64.2
FIRE	38.1	32.8	152.6	12.0	23.4	262.4	73.9	33.1
AMBULANCE	6.5	10.3	19.0	2.3	6.5	46.6	0.0	0.0
OTHER PUBLIC SAFETY	2.4	2.5	3.4	0.0	1.2	9.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	13.7	43.1	175.6	13.7	10.4	259.6	81.8	79.2
HIGHWAY CONSTRUCTION	0.0	4.2	152.3	0.0	0.0	156.6	12.8	0.0
ROAD-RELATED FACILITIES	5.1	46.7	22.4	3.6	6.2	87.6	15.2	10.1
OTHER TRANSPORTATION	0.0	2.7	0.0	0.0	0.0	2.7	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.8	59.4	3.5	3.0	0.7	81.9	23.6	4.6
OTHER SANITATION	0.0	10.7	0.0	0.0	0.6	11.3	0.0	0.9
HEALTH & HUMAN SERVICES	4.6	2.5	0.0	0.0	0.0	7.2	0.0	0.6
CULTURE & EDUCATION	0.0	91.8	198.6	0.5	13.1	304.1	25.3	14.1
PARKS & RECREATION	1.4	15.8	16.2	4.8	5.8	46.5	7.0	16.9
CONSERVATION & DEVELOPMENT	0.0	0.0	87.0	0.0	5.8	92.9	171.0	3.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	181.1
SUBTOTAL-OPER. & CAP. EXPEND	134.1	553.7	1298.5	66.7	117.0	2234.0	593.8	483.9
DEBT SERVICE								
PRINCIPAL	27.7	8.4	69.1	0.0	0.0	105.3	63.8	0.0
INTEREST & FISCAL CHARGES	2.4	1.9	45.0	0.0	0.0	49.5	4.1	0.0
TOTAL DEBT SERVICE	30.1	10.4	114.2	0.0	0.0	154.8	67.9	0.0
SUBTOTAL - EXPENDITURES	164.2	564.1	1412.7	66.7	117.0	2388.9	661.8	483.9
OTHER FINANCING USES	0.0	6.0	570.4	0.0	0.0	576.4	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	164.2	570.1	1983.2	66.7	117.0	2965.3	661.8	483.9
TOTAL GENERAL OBLIGATION DEBT	28.6	37.4	397.3	0.0	0.0	463.4	290.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	148.8	297.7	1028.4	0.0	46.4	1521.4	270.8	148.1
EXPENSES	161.9	197.1	634.7	0.0	24.0	1017.9	340.0	152.1

	VILLAGE OF LOHRVILLE	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN
2013 POPULATION	399	859	2,152	708	4,988	2,394	2,394	330
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6.9	200.7	224.5	250.7	1017.6	1490.2	1490.2	53.6
TAX INCREMENTS	0.0	0.0	246.0	85.0	378.7	386.1	386.1	9.6
IN LIEU OF TAXES	0.0	35.3	37.7	18.4	113.9	8.9	8.9	2.0
OTHER TAXES	0.0	0.5	3.1	10.9	15.7	0.0	0.0	0.5
TOTAL TAXES	7.0	236.7	511.4	365.1	1526.1	1885.3	1885.3	65.9
SPECIAL ASSESSMENTS	0.0	0.0	1.4	0.0	1.4	32.7	32.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.3	0.0	4.4	4.8	0.0	0.0	0.0
STATE SHARED REVENUES	31.1	155.5	222.6	193.4	849.5	200.4	200.4	84.6
STATE HIGHWAY AIDS	19.0	21.9	36.0	40.3	157.4	131.4	131.4	6.5
ALL OTHER STATE AIDS	0.6	1.7	54.4	7.6	67.6	45.3	45.3	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	26.6	0.0	0.0	26.6	148.1	148.1	4.0
TOTAL INTERGOVERNMENTAL REV.	50.9	206.3	313.1	245.9	1106.1	525.3	525.3	96.7
LICENSES & PERMITS	1.6	5.2	3.3	11.8	30.6	36.4	36.4	1.0
FINES, FORFEITS & PENALTIES	0.0	8.2	26.0	11.0	49.7	17.4	17.4	0.0
PUBLIC CHG. FOR SERVICES	0.5	34.8	10.2	32.7	101.9	117.7	117.7	1.5
INTERG. CHG. FOR SERVICES	0.0	92.2	0.0	54.1	166.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	4.2	4.6	2.8	12.8	16.9	16.9	0.1
OTHER REVENUES	0.4	46.0	13.1	48.6	180.0	278.6	278.6	10.9
TOTAL MISCELLANEOUS REVENUES	0.4	50.3	17.7	51.4	192.9	295.5	295.5	11.0
SUBTOTAL - GENERAL REVENUES	60.6	634.0	883.3	772.3	3175.1	2910.6	2910.6	176.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	720.5	895.5	66.8	66.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	60.6	634.0	883.3	1492.8	4070.6	2977.4	2977.4	176.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.8	140.8	87.2	96.4	477.7	297.7	297.7	61.2
LAW ENFORCEMENT	0.0	122.4	175.9	119.8	611.4	493.5	493.5	0.4
FIRE	10.0	81.4	91.3	30.7	320.6	90.3	90.3	20.8
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	10.0	20.4	72.1	81.0	344.7	295.7	295.7	76.8
HIGHWAY CONSTRUCTION	0.0	50.5	1.6	0.0	64.9	273.7	273.7	0.0
ROAD-RELATED FACILITIES	7.8	13.6	23.2	14.8	84.9	69.3	69.3	6.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	32.2	57.1	43.8	161.5	173.6	173.6	20.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.9	32.6	32.6	0.0
HEALTH & HUMAN SERVICES	0.0	6.0	9.2	0.8	16.7	29.2	29.2	0.0
CULTURE & EDUCATION	0.0	65.1	47.2	123.7	275.6	204.7	204.7	3.1
PARKS & RECREATION	1.3	21.3	24.3	35.4	106.5	283.0	283.0	8.0
CONSERVATION & DEVELOPMENT	0.0	0.0	41.9	36.7	252.8	858.2	858.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	181.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	53.0	554.0	631.2	583.4	2899.7	3101.8	3101.8	201.4
DEBT SERVICE								
PRINCIPAL	0.0	22.3	134.5	654.2	875.0	504.0	504.0	0.0
INTEREST & FISCAL CHARGES	0.0	8.4	34.4	37.6	84.6	243.9	243.9	0.0
TOTAL DEBT SERVICE	0.0	30.8	168.9	691.9	959.7	748.0	748.0	0.0
SUBTOTAL - EXPENDITURES	53.0	584.9	800.2	1275.4	3859.4	3849.9	3849.9	201.4
OTHER FINANCING USES	0.0	35.3	0.0	0.0	35.3	80.7	80.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	53.0	620.3	800.2	1275.4	3894.7	3930.6	3930.6	201.4
TOTAL GENERAL OBLIGATION DEBT	0.0	235.1	245.8	860.0	1631.9	4907.6	4907.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	455.8	651.1	182.0	1707.9	1416.2	1416.2	80.7
EXPENSES	0.0	467.1	719.5	198.1	1877.1	1330.9	1330.9	116.4

	VILLAGE OF AUBURNDALE	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY
2013 POPULATION	704	836	828	280	1,781	432	584	5,775
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	163.5	710.4	68.1	41.0	1077.8	28.4	118.9	2262.1
TAX INCREMENTS	0.0	263.7	0.0	0.0	99.8	0.0	8.8	382.0
IN LIEU OF TAXES	0.0	67.7	0.0	1.5	56.6	0.0	0.0	127.8
OTHER TAXES	4.0	0.7	0.0	0.0	0.3	0.0	0.5	6.2
TOTAL TAXES	167.6	1042.6	68.1	42.5	1234.7	28.4	128.2	2778.3
SPECIAL ASSESSMENTS	0.4	0.0	1.4	0.0	12.7	0.4	0.0	15.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	138.3	58.9	63.0	71.6	281.6	66.4	135.2	899.9
STATE HIGHWAY AIDS	37.9	46.3	12.4	5.8	219.2	11.7	14.2	354.4
ALL OTHER STATE AIDS	4.7	9.4	3.3	1.4	31.1	2.6	4.4	58.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.0	0.0	0.0	0.0	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	181.1	114.6	79.8	78.9	532.0	80.8	153.9	1318.2
LICENSES & PERMITS	2.8	25.0	4.7	1.2	14.3	1.5	0.8	51.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	12.6	0.0	0.1	12.8
PUBLIC CHG. FOR SERVICES	15.1	0.6	69.0	21.3	124.1	19.7	34.1	285.6
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	0.0	53.5	0.0	0.0	53.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	5.9	0.0	2.0	3.7	1.4	0.1	13.5
OTHER REVENUES	3.2	30.2	2.4	3.6	28.9	5.2	75.8	160.6
TOTAL MISCELLANEOUS REVENUES	3.3	36.2	2.4	5.7	32.6	6.6	76.0	174.1
SUBTOTAL - GENERAL REVENUES	370.7	1219.3	225.7	149.6	2016.8	137.6	393.3	4689.6
OTHER FINANCING SOURCES	0.0	526.7	65.0	0.0	0.0	0.0	0.0	591.7
TOTAL REVENUE & OTHER FINANCING SOURCES	370.7	1746.0	290.7	149.6	2016.8	137.6	393.3	5281.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.8	285.3	85.1	43.7	301.3	28.7	154.1	1028.6
LAW ENFORCEMENT	5.5	0.0	0.0	0.0	369.9	0.3	13.4	389.7
FIRE	20.5	162.0	27.5	29.9	84.5	23.8	34.7	404.1
AMBULANCE	15.8	4.2	15.4	5.5	24.5	5.0	9.4	83.8
OTHER PUBLIC SAFETY	0.3	0.3	4.1	0.0	2.8	1.5	0.2	9.5
HIGHWAY MAINTENANCE & ADM.	84.2	216.6	50.4	82.5	439.6	43.1	62.9	1056.4
HIGHWAY CONSTRUCTION	0.0	615.4	0.0	0.0	275.1	39.2	0.0	929.7
ROAD-RELATED FACILITIES	22.0	27.5	6.8	5.5	41.8	10.0	19.7	139.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	7.8	0.0	0.0	7.8
SOLID WASTE COLL & DISPOSAL	10.7	48.9	41.7	16.0	135.8	21.9	28.8	325.0
OTHER SANITATION	0.0	0.0	0.1	0.0	6.7	0.0	0.2	7.0
HEALTH & HUMAN SERVICES	0.0	1.3	0.6	2.9	40.4	0.0	0.0	45.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.9	35.9	40.0
PARKS & RECREATION	19.2	63.0	7.6	17.4	95.1	12.9	19.7	243.2
CONSERVATION & DEVELOPMENT	0.0	541.6	0.4	30.9	77.8	0.0	0.0	650.8
ALL OTHER EXPENDITURES	3.1	0.0	0.0	0.0	0.0	0.0	0.0	3.1
SUBTOTAL-OPER. & CAP. EXPEND	250.5	1966.5	240.2	234.8	1903.6	187.8	379.4	5364.5
DEBT SERVICE								
PRINCIPAL	0.0	171.9	27.1	0.0	93.2	0.0	24.0	316.4
INTEREST & FISCAL CHARGES	0.0	71.6	11.1	0.0	15.1	0.0	0.0	97.9
TOTAL DEBT SERVICE	0.0	243.5	38.2	0.0	108.4	0.0	24.0	414.3
SUBTOTAL - EXPENDITURES	250.5	2210.1	278.5	234.8	2012.0	187.8	403.4	5778.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	2.1	2.0	0.0	4.1
TOTAL EXPENDITURES & OTHER FINANCING USES	250.5	2210.1	278.5	234.8	2014.1	189.8	403.4	5783.0
TOTAL GENERAL OBLIGATION DEBT	0.0	1867.0	351.4	0.0	247.6	0.0	0.0	2466.1
PROPRIETARY FUND TYPES								
REVENUES	154.3	559.5	193.0	141.6	812.0	121.2	198.3	2261.0
EXPENSES	52.0	593.4	175.8	231.8	746.7	164.0	169.1	2249.5

	STATE TOTAL OF VILLAGES
2013 POPULATION	893,769

REVENUES - GOVERNMENTAL FUND

TAXES	
GENERAL PROPERTY TAXES	426089.0
TAX INCREMENTS	95360.9
IN LIEU OF TAXES	23795.6
OTHER TAXES	22728.9
TOTAL TAXES	567974.5
SPECIAL ASSESSMENTS	10112.9
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	4798.8
STATE SHARED REVENUES	74621.0
STATE HIGHWAY AIDS	44678.1
ALL OTHER STATE AIDS	19757.5
OTHER LOCAL GOVERNMENT AIDS	9598.7
TOTAL INTERGOVERNMENTAL REV.	153454.3
LICENSES & PERMITS	25617.5
FINES, FORFEITS & PENALTIES	13563.3
PUBLIC CHG. FOR SERVICES	63639.4
INTERG. CHG. FOR SERVICES	25388.3
MISCELLANEOUS REVENUES	
INTEREST INCOME	4864.5
OTHER REVENUES	33340.3
TOTAL MISCELLANEOUS REVENUES	38204.8
SUBTOTAL - GENERAL REVENUES	897955.4
OTHER FINANCING SOURCES	259297.9
TOTAL REVENUE & OTHER FINANCING SOURCES	1157253.4

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	115763.6
LAW ENFORCEMENT	165061.8
FIRE	100395.6
AMBULANCE	16372.7
OTHER PUBLIC SAFETY	12857.5
HIGHWAY MAINTENANCE & ADM.	100768.3
HIGHWAY CONSTRUCTION	66248.1
ROAD-RELATED FACILITIES	26308.7
OTHER TRANSPORTATION	1532.1
SOLID WASTE COLL & DISPOSAL	43328.6
OTHER SANITATION	16106.7
HEALTH & HUMAN SERVICES	6651.4
CULTURE & EDUCATION	36316.0
PARKS & RECREATION	45278.4
CONSERVATION & DEVELOPMENT	62280.2
ALL OTHER EXPENDITURES	2390.3
SUBTOTAL-OPER. & CAP. EXPEND	817660.6
DEBT SERVICE	
PRINCIPAL	207836.5
INTEREST & FISCAL CHARGES	54336.2
TOTAL DEBT SERVICE	262172.8
SUBTOTAL - EXPENDITURES	1079833.4
OTHER FINANCING USES	77395.7
TOTAL EXPENDITURES & OTHER FINANCING USES	1157229.1
TOTAL GENERAL OBLIGATION DEBT	1492640.4
PROPRIETARY FUND TYPES	
REVENUES	442426.5
EXPENSES	435514.3

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2013 POPULATION	1,353	1,023	227	1,614	1,130	1,001	307	291
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	85.1	157.6	102.0	138.5	87.4	150.6	118.8	62.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	33.7	8.5	3.3	70.6	12.7	4.8	1.5	13.6
TOTAL TAXES	118.9	166.1	105.3	209.1	100.2	155.4	120.4	76.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.2	12.0	5.9	16.0	15.6	9.9	8.8	11.5
STATE HIGHWAY AIDS	122.7	190.6	87.6	106.3	161.0	168.3	98.4	87.3
ALL OTHER STATE AIDS	258.0	32.2	70.2	111.5	25.5	6.6	9.9	1.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	412.0	234.9	163.7	233.9	202.2	184.9	117.2	100.1
LICENSES & PERMITS	3.0	3.7	0.0	4.1	0.8	2.4	0.3	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	0.9	0.0	92.7	0.1	111.1	1.2	0.1
INTERG. CHG. FOR SERVICES	0.4	18.0	0.0	2.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.1	0.2	0.3	0.3	1.7	0.3	0.2
OTHER REVENUES	11.8	48.1	2.2	12.7	9.6	19.4	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	12.4	48.2	2.5	13.1	9.9	21.1	0.3	0.2
SUBTOTAL - GENERAL REVENUES	547.6	472.1	271.6	555.6	313.6	476.2	239.5	177.3
OTHER FINANCING SOURCES	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	547.6	512.1	271.6	555.6	313.6	476.2	239.5	177.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.0	138.4	34.7	59.6	49.6	51.0	51.3	40.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.7	53.9	15.7	36.5	37.6	50.7	17.1	11.9
AMBULANCE	22.6	14.3	4.8	39.7	17.2	14.0	6.6	4.4
OTHER PUBLIC SAFETY	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	289.9	311.3	103.0	115.8	176.5	201.3	158.8	32.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	305.0	0.0	0.0	0.0	71.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.2	1.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	38.1	8.4	87.2	0.0	123.1	21.5	11.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	0.0	2.1	1.0	1.2	1.2	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.4
PARKS & RECREATION	0.0	0.1	0.0	0.0	0.0	9.7	0.0	0.0
CONSERVATION & DEVELOPMENT	20.5	0.0	0.6	9.9	0.0	0.2	0.0	3.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	3.9	9.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	434.7	559.8	167.4	656.3	287.9	460.5	257.0	179.4
DEBT SERVICE								
PRINCIPAL	25.0	0.0	18.5	0.0	0.0	3.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.0	0.0	6.5	0.0	0.0	1.4	0.0	0.0
TOTAL DEBT SERVICE	28.0	0.0	25.0	0.0	0.0	4.4	0.0	0.0
SUBTOTAL - EXPENDITURES	462.7	559.8	192.5	656.3	287.9	465.0	257.0	179.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	462.7	559.8	192.5	656.3	287.9	465.0	257.0	179.4
TOTAL GENERAL OBLIGATION DEBT	50.0	40.0	146.7	0.0	0.0	32.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2013 POPULATION	407	2,185	658	1,399	1,167	157	2,741	1,322
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	252.5	63.2	120.0	180.0	477.6	78.4	2455.7	179.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0
OTHER TAXES	4.2	46.0	9.8	60.1	2.2	3.4	24.5	4.3
TOTAL TAXES	256.7	109.2	129.9	240.1	479.8	81.8	2585.2	183.6
SPECIAL ASSESSMENTS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.3	83.5	14.0	0.0	40.4	6.9	39.1	11.8
STATE HIGHWAY AIDS	93.9	119.8	74.6	135.2	156.6	78.7	320.3	141.2
ALL OTHER STATE AIDS	16.8	4.7	4.1	87.3	181.9	111.4	112.8	210.6
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	0.0	0.1	0.0	6.1	0.0
TOTAL INTERGOVERNMENTAL REV.	120.2	208.1	92.7	222.5	379.1	197.1	478.4	363.6
LICENSES & PERMITS	1.0	3.2	1.2	1.6	1.6	0.0	62.4	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.2	40.9	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.6	0.7	0.0	9.9	0.2	97.9	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.5	7.1	23.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	1.1	0.2	0.3	1.3	0.3	3.8	0.6
OTHER REVENUES	14.2	300.0	0.2	3.6	11.4	8.4	234.0	0.8
TOTAL MISCELLANEOUS REVENUES	15.6	301.1	0.4	4.0	12.8	8.7	237.8	1.5
SUBTOTAL - GENERAL REVENUES	393.7	622.4	225.4	468.3	884.9	295.5	3526.0	551.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	2589.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	393.7	622.4	225.4	468.3	884.9	295.5	6115.2	551.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.6	51.2	36.2	52.4	126.8	44.7	564.2	48.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	783.9	0.0
FIRE	13.6	18.4	34.3	37.4	159.8	10.0	290.0	45.3
AMBULANCE	10.7	13.5	16.5	21.0	20.3	3.4	36.9	19.2
OTHER PUBLIC SAFETY	0.0	0.5	1.4	0.0	0.0	0.0	30.2	0.0
HIGHWAY MAINTENANCE & ADM.	57.5	81.4	129.3	199.9	277.9	95.2	526.3	260.0
HIGHWAY CONSTRUCTION	226.2	576.5	0.0	101.6	227.8	0.0	26.5	0.0
ROAD-RELATED FACILITIES	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.1	17.5	18.8	41.9	32.6	12.8	132.8	0.0
OTHER SANITATION	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	0.0	0.0	0.0	5.6	0.4	2.5	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	134.3	0.0
PARKS & RECREATION	0.8	0.0	0.0	0.0	1.7	0.0	71.2	0.0
CONSERVATION & DEVELOPMENT	14.3	2.6	2.0	0.0	0.4	0.0	62.9	0.0
ALL OTHER EXPENDITURES	4.9	0.0	1.6	0.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	424.0	768.8	240.4	454.7	853.3	166.6	2662.1	374.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	765.2	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	187.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	952.5	0.0
SUBTOTAL - EXPENDITURES	424.0	768.8	240.4	454.7	853.3	166.6	3614.7	374.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	2528.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	424.0	768.8	240.4	454.7	853.3	166.6	6142.8	374.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	7170.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	978.9	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	814.1	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2013 POPULATION	1,155	18,137	423	586	376	782	288	713
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.1	4811.2	117.6	98.3	71.9	189.7	31.0	107.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	105.0	0.0	0.0	0.0	0.0	0.0	2.1
OTHER TAXES	66.2	369.9	7.9	0.0	8.3	2.9	1.5	0.0
TOTAL TAXES	167.3	5286.1	125.5	98.3	80.2	192.6	32.6	109.8
SPECIAL ASSESSMENTS	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.7	335.4	28.9	67.0	14.3	53.4	5.3	143.2
STATE HIGHWAY AIDS	137.0	2280.1	137.9	121.9	202.3	78.9	233.5	172.3
ALL OTHER STATE AIDS	7.1	1252.5	34.2	1.4	61.4	7.5	64.3	13.5
OTHER LOCAL GOVERNMENT AIDS	0.0	6.3	12.3	0.0	51.0	0.0	62.8	11.2
TOTAL INTERGOVERNMENTAL REV.	162.9	3874.4	213.4	190.4	329.2	139.9	366.0	340.3
LICENSES & PERMITS	7.6	96.3	0.6	0.3	0.2	1.5	1.2	2.4
FINES, FORFEITS & PENALTIES	0.9	42.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.5	323.1	16.8	20.7	20.1	0.0	15.6	8.0
INTERG. CHG. FOR SERVICES	10.3	62.9	0.9	0.0	0.0	0.0	4.1	6.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	14.2	0.6	0.0	0.0	0.4	1.0	0.4
OTHER REVENUES	10.2	687.2	1.4	1.5	32.3	5.4	2.6	56.9
TOTAL MISCELLANEOUS REVENUES	11.1	701.4	2.1	1.6	32.4	5.8	3.6	57.4
SUBTOTAL - GENERAL REVENUES	366.0	10388.3	359.4	311.5	462.2	340.0	423.3	524.0
OTHER FINANCING SOURCES	0.0	2629.1	0.0	50.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	366.0	13017.4	359.4	361.5	462.2	340.0	423.3	524.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.4	1563.2	64.5	38.0	51.3	46.1	54.9	155.6
LAW ENFORCEMENT	0.0	783.9	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	41.6	911.2	35.2	18.8	35.2	48.6	52.8	38.5
AMBULANCE	16.8	282.7	8.5	17.9	0.0	48.6	7.7	5.0
OTHER PUBLIC SAFETY	4.4	38.8	0.0	0.0	0.0	1.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	166.3	3183.7	140.2	270.6	191.9	125.0	218.5	176.1
HIGHWAY CONSTRUCTION	112.1	1647.4	37.4	0.0	99.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.2	11.2	0.0	0.0	0.0	0.0	0.9	11.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.8	585.3	8.1	7.9	10.0	2.4	15.6	19.8
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	0.0	20.0	1.0	0.0	1.0	0.0	0.8	1.0
CULTURE & EDUCATION	0.0	137.1	0.2	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	83.8	1.4	0.2	2.2	0.0	1.3	7.1
CONSERVATION & DEVELOPMENT	47.6	165.0	0.6	0.0	1.0	0.0	0.0	3.5
ALL OTHER EXPENDITURES	8.3	28.1	0.5	1.6	25.1	0.0	0.1	3.7
SUBTOTAL-OPER. & CAP. EXPEND	494.0	9442.2	297.9	355.3	417.6	272.8	353.0	423.7
DEBT SERVICE								
PRINCIPAL	0.0	811.7	52.3	22.4	31.8	0.0	38.5	42.5
INTEREST & FISCAL CHARGES	0.0	198.3	8.9	0.7	0.3	0.0	5.0	11.0
TOTAL DEBT SERVICE	0.0	1010.1	61.3	23.2	32.1	0.0	43.5	53.6
SUBTOTAL - EXPENDITURES	494.0	10452.3	359.3	378.6	449.8	272.8	396.5	477.3
OTHER FINANCING USES	0.0	2528.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	494.0	12980.4	359.3	378.6	449.8	272.8	396.5	477.3
TOTAL GENERAL OBLIGATION DEBT	0.0	7439.5	352.1	0.0	58.2	0.0	86.9	166.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	978.9	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	814.1	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2013 POPULATION	268	394	495	141	1,326	127	935	6,854
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1656.7	36.2	125.1	88.1	0.0	13.3	197.3	2733.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	4.4
OTHER TAXES	133.0	1.2	15.6	5.4	2.3	11.5	2.7	192.7
TOTAL TAXES	1792.1	37.5	140.7	93.5	2.3	24.8	200.0	2930.5
SPECIAL ASSESSMENTS	6.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	45.2	0.0	0.0	0.0	0.0	0.0	0.0	45.2
STATE SHARED REVENUES	5.6	32.8	22.8	15.1	96.8	4.4	53.8	544.0
STATE HIGHWAY AIDS	112.9	216.1	155.2	84.2	99.9	136.1	137.6	1889.3
ALL OTHER STATE AIDS	32.7	36.1	31.3	5.6	5.7	52.5	8.8	355.5
OTHER LOCAL GOVERNMENT AIDS	5.0	37.1	17.7	4.8	0.0	50.5	0.0	252.6
TOTAL INTERGOVERNMENTAL REV.	201.6	322.1	227.0	109.7	202.5	243.7	200.3	3086.7
LICENSES & PERMITS	25.4	0.2	0.6	0.0	0.7	0.3	0.7	34.5
FINES, FORFEITS & PENALTIES	4.5	0.0	0.0	0.0	0.0	0.0	0.0	4.5
PUBLIC CHG. FOR SERVICES	374.0	11.5	17.5	6.4	6.9	3.4	6.0	507.4
INTERG. CHG. FOR SERVICES	154.3	0.0	0.0	0.0	75.8	0.0	1.0	242.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.2	0.2	0.2	0.3	0.0	0.2	4.6
OTHER REVENUES	114.0	2.3	3.6	0.6	100.5	3.5	3.7	328.9
TOTAL MISCELLANEOUS REVENUES	114.6	2.5	3.8	0.9	100.8	3.5	4.0	333.5
SUBTOTAL - GENERAL REVENUES	2672.9	374.0	389.9	210.7	389.2	275.8	412.2	7145.7
OTHER FINANCING SOURCES	64.8	0.0	0.0	0.0	0.0	133.5	0.0	248.3
TOTAL REVENUE & OTHER FINANCING SOURCES	2737.8	374.0	389.9	210.7	389.2	409.4	412.2	7394.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	398.6	46.2	56.9	32.6	91.5	47.0	51.4	1135.1
LAW ENFORCEMENT	282.7	0.0	0.0	0.0	0.0	0.0	0.0	282.7
FIRE	79.2	11.2	25.1	17.0	42.1	18.8	20.0	443.1
AMBULANCE	118.1	15.2	23.7	2.5	88.8	4.0	66.6	407.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	1.4	3.2
HIGHWAY MAINTENANCE & ADM.	394.1	69.1	242.8	140.2	248.0	231.8	253.2	2701.9
HIGHWAY CONSTRUCTION	0.0	171.5	0.0	0.0	0.0	0.0	0.0	308.4
ROAD-RELATED FACILITIES	3.2	0.1	0.2	0.0	4.8	0.0	0.0	21.3
OTHER TRANSPORTATION	220.3	0.0	0.0	0.0	0.0	0.0	0.0	220.3
SOLID WASTE COLL & DISPOSAL	240.2	9.8	3.0	9.5	0.0	9.7	10.0	346.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	27.8	0.0	1.7	0.2	0.0	0.0	0.0	33.6
CULTURE & EDUCATION	178.2	0.0	0.7	0.1	0.0	0.0	0.0	179.5
PARKS & RECREATION	739.3	0.0	0.6	0.9	1.4	1.4	0.0	756.2
CONSERVATION & DEVELOPMENT	182.9	0.0	4.0	0.0	0.0	0.0	0.0	192.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.3
SUBTOTAL-OPER. & CAP. EXPEND	2865.2	323.3	359.0	203.2	476.8	312.9	402.7	7063.9
DEBT SERVICE								
PRINCIPAL	308.8	75.4	51.4	0.0	0.0	70.6	36.2	730.2
INTEREST & FISCAL CHARGES	55.8	0.3	5.1	0.0	0.0	3.5	7.1	98.3
TOTAL DEBT SERVICE	364.6	75.7	56.5	0.0	0.0	74.2	43.4	828.5
SUBTOTAL - EXPENDITURES	3229.8	399.0	415.5	203.2	476.8	387.2	446.1	7892.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.4
TOTAL EXPENDITURES & OTHER FINANCING USES	3229.8	399.0	415.5	203.2	477.2	387.3	446.1	7892.9
TOTAL GENERAL OBLIGATION DEBT	1631.2	148.6	171.5	0.0	0.0	156.5	128.6	2900.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2013 POPULATION	849	815	870	657	965	1,657	881	758
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	240.3	119.2	216.6	189.6	485.9	428.1	183.4	308.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	10.5	0.0	0.9	0.2	1.6	1.1	2.5
TOTAL TAXES	241.0	129.7	216.6	190.5	486.1	429.7	184.5	310.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.6	63.0	64.5	8.8	10.9	20.8	72.2	26.3
STATE HIGHWAY AIDS	133.1	105.9	123.3	105.5	151.3	151.0	128.0	124.5
ALL OTHER STATE AIDS	11.9	5.3	6.6	3.4	7.2	7.6	2.7	7.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	47.6	57.9	1.3	1.5	0.0
TOTAL INTERGOVERNMENTAL REV.	155.7	174.3	194.5	165.5	227.4	180.8	204.6	158.5
LICENSES & PERMITS	0.9	0.1	0.6	2.3	3.0	6.8	1.2	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	21.0	129.6	5.0	0.0	2.9	0.7	3.7	1.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.2	8.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.0	0.3	0.8	1.7	0.5	0.6	1.2
OTHER REVENUES	42.0	0.3	1.0	20.7	9.7	1.4	122.0	0.3
TOTAL MISCELLANEOUS REVENUES	43.2	0.4	1.3	21.5	11.4	1.9	122.7	1.6
SUBTOTAL - GENERAL REVENUES	461.9	434.2	418.2	381.2	739.9	620.3	517.1	473.7
OTHER FINANCING SOURCES	64.5	0.0	46.0	0.0	0.0	0.0	0.0	90.0
TOTAL REVENUE & OTHER FINANCING SOURCES	526.4	434.2	464.2	381.2	739.9	620.3	517.1	563.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	99.7	54.7	121.9	66.3	84.7	102.2	68.6	71.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	106.2	0.0	0.0	0.0
FIRE	58.4	21.6	32.2	43.8	49.5	53.4	25.6	27.5
AMBULANCE	0.0	0.7	0.0	0.0	27.5	21.9	0.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	4.8	1.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	198.8	364.2	310.9	215.7	322.9	147.2	186.6	450.1
HIGHWAY CONSTRUCTION	167.4	0.0	12.9	0.0	0.0	190.4	191.1	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	3.0	0.2	0.7	0.0
OTHER TRANSPORTATION	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER SANITATION	0.0	0.0	0.8	0.0	1.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.4	3.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.5	0.0	0.0	0.0	3.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	526.4	441.4	490.0	327.3	597.8	521.8	477.7	549.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	27.9	0.0	76.6	0.0	0.0	24.3
INTEREST & FISCAL CHARGES	0.0	0.0	5.5	0.0	5.8	0.0	0.0	3.2
TOTAL DEBT SERVICE	0.0	0.0	33.4	0.0	82.5	0.0	0.0	27.6
SUBTOTAL - EXPENDITURES	526.4	441.4	523.5	327.3	680.4	521.8	477.7	577.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	526.4	441.4	523.5	327.3	680.4	521.8	477.7	577.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	88.2	0.0	103.6	0.0	0.0	128.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2013 POPULATION	872	566	849	459	988	985	813	951
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	262.9	61.3	311.2	104.6	214.6	168.4	405.5	320.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	0.9	1.0	1.8	0.4	0.2	2.1	0.0
TOTAL TAXES	263.6	62.3	312.2	106.5	215.0	168.6	407.6	320.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.1	35.9	54.7	28.6	14.9	91.4	8.0	50.6
STATE HIGHWAY AIDS	129.9	83.8	119.5	75.6	128.9	142.7	118.9	126.7
ALL OTHER STATE AIDS	2.7	4.5	7.3	18.6	4.0	2.8	5.7	3.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	12.8	0.0	0.0	32.8	0.0
TOTAL INTERGOVERNMENTAL REV.	163.8	124.3	181.6	135.8	147.9	236.9	165.6	180.9
LICENSES & PERMITS	0.2	0.3	1.6	0.0	5.9	0.0	0.9	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.3	0.0	1194.4	0.0	7.3	0.4	2.6	0.0
INTERG. CHG. FOR SERVICES	0.0	2.2	5.9	0.0	0.0	0.0	1.7	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	1.8	1.5	2.6	1.6	2.4	0.8
OTHER REVENUES	0.0	1.4	1.5	1.6	18.9	0.2	15.4	0.0
TOTAL MISCELLANEOUS REVENUES	0.0	1.5	3.4	3.1	21.6	1.9	17.8	0.9
SUBTOTAL - GENERAL REVENUES	431.2	190.8	1699.3	245.4	397.8	408.0	596.4	504.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	431.2	190.8	1699.3	370.4	397.8	408.0	596.4	504.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.3	37.4	95.4	176.0	73.5	34.6	104.6	72.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	27.5	25.0	27.8	7.9	27.5	34.3	27.5	47.4
AMBULANCE	7.8	1.7	8.4	0.0	8.8	0.7	7.2	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.0	3.0	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	343.4	163.7	479.7	31.8	305.7	465.0	223.5	263.8
HIGHWAY CONSTRUCTION	0.0	0.0	1151.7	101.6	61.0	0.0	90.1	124.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.2	2.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.6	0.0	0.0	0.0	0.0	0.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	0.4	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	12.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	429.9	228.5	1763.6	317.3	494.7	537.7	454.2	508.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	25.0	0.0	15.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	4.1	0.0	3.7	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	29.1	0.0	18.7	0.0
SUBTOTAL - EXPENDITURES	429.9	228.5	1763.6	317.3	523.9	537.7	472.9	508.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	429.9	228.5	1763.6	317.3	523.9	537.7	472.9	508.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	125.0	80.1	0.0	60.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2013 POPULATION	576	1,544	3,071	646	721	2,550	809	625
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	150.0	375.5	363.3	204.2	162.5	289.3	167.3	276.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.9	7.9	12.0	1.3	0.1	8.2	3.9	0.9
TOTAL TAXES	156.0	383.4	375.4	205.5	162.6	297.6	171.3	277.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	62.8	22.1	64.1	74.4	43.2	69.6	37.6	51.8
STATE HIGHWAY AIDS	99.9	145.3	114.0	108.5	112.3	137.2	113.3	153.6
ALL OTHER STATE AIDS	6.4	6.7	8.3	1.6	2.3	7.1	5.3	3.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.9	5.0
TOTAL INTERGOVERNMENTAL REV.	169.2	174.2	186.5	184.6	157.9	214.0	161.2	213.7
LICENSES & PERMITS	0.0	0.6	13.6	8.8	0.1	17.8	0.1	1.3
FINES, FORFEITS & PENALTIES	0.0	0.6	0.5	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.9	0.9	7.8	6.7	0.0	0.0	0.7	13.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.1	1.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	1.2	3.7	1.2	0.5	1.3	0.1	0.0
OTHER REVENUES	2.0	1.8	10.4	0.3	2.6	0.9	26.2	3.7
TOTAL MISCELLANEOUS REVENUES	4.1	3.0	14.1	1.5	3.2	2.2	26.3	3.7
SUBTOTAL - GENERAL REVENUES	331.3	562.9	598.1	407.5	323.8	532.0	361.6	509.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	144.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	331.3	562.9	598.1	407.5	323.8	532.0	505.6	509.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.6	88.7	113.9	53.6	54.2	75.2	41.6	39.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.0	67.1	121.5	19.5	18.3	54.4	15.5	25.2
AMBULANCE	1.5	13.5	0.0	8.4	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.8	6.4	0.0	0.0	5.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	143.2	341.4	169.9	229.6	176.8	300.4	333.6	227.3
HIGHWAY CONSTRUCTION	81.6	0.0	76.1	253.2	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.6	0.0	0.0	2.1	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	9.4	0.0	0.0	0.0	0.9	1.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	1.9	0.7	0.0	3.0	2.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	1.1	7.6	0.0	0.0	0.0	3.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.1	1.1	4.2	0.0	0.0	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	4.2
SUBTOTAL-OPER. & CAP. EXPEND	274.1	515.7	509.8	569.3	250.0	450.5	397.9	297.7
DEBT SERVICE								
PRINCIPAL	0.0	22.5	0.0	0.0	16.3	31.0	38.4	16.1
INTEREST & FISCAL CHARGES	26.0	1.8	0.0	0.0	6.5	2.0	2.9	3.1
TOTAL DEBT SERVICE	26.0	24.3	0.0	0.0	22.9	33.0	41.3	19.2
SUBTOTAL - EXPENDITURES	300.1	540.1	509.8	569.3	272.9	483.6	439.3	316.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	300.1	540.1	509.8	569.3	272.9	483.6	439.3	316.9
TOTAL GENERAL OBLIGATION DEBT	0.0	36.3	0.0	0.0	175.7	24.7	165.6	88.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2013 POPULATION	664	25,141	722	774	692	492	267	830
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	198.1	6207.1	253.8	499.1	582.3	168.8	272.8	600.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	67.8	0.6	10.3	85.0	17.0	0.0	20.0
TOTAL TAXES	200.1	6274.9	254.5	509.4	667.4	185.9	272.8	620.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.8	0.0	76.3	0.0	0.0	0.0
STATE SHARED REVENUES	89.4	1108.2	40.0	10.1	16.2	6.7	7.5	21.0
STATE HIGHWAY AIDS	106.0	3039.9	157.4	313.5	157.7	147.5	333.1	190.5
ALL OTHER STATE AIDS	1.9	145.3	38.1	83.4	54.3	7.3	19.7	29.1
OTHER LOCAL GOVERNMENT AIDS	5.0	169.3	0.0	62.6	160.1	39.6	35.4	116.9
TOTAL INTERGOVERNMENTAL REV.	202.5	4462.9	237.4	469.7	464.7	201.2	395.7	357.7
LICENSES & PERMITS	0.5	70.6	1.0	7.7	4.1	0.9	1.4	4.3
FINES, FORFEITS & PENALTIES	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.6
PUBLIC CHG. FOR SERVICES	3.4	1407.7	14.5	63.3	14.8	0.0	72.9	13.9
INTERG. CHG. FOR SERVICES	0.1	22.6	0.0	10.6	0.0	13.5	0.0	30.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	30.7	0.3	5.2	0.2	0.0	0.0	1.2
OTHER REVENUES	3.9	289.3	4.4	27.7	14.9	4.8	1.8	39.0
TOTAL MISCELLANEOUS REVENUES	6.8	320.0	4.8	32.9	15.1	4.9	1.8	40.2
SUBTOTAL - GENERAL REVENUES	413.6	12560.4	512.3	1093.7	1166.3	406.5	744.8	1067.5
OTHER FINANCING SOURCES	0.0	469.5	42.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	413.6	13029.9	554.4	1093.7	1166.3	406.5	744.8	1067.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.8	1867.8	63.0	251.6	125.5	41.2	77.2	155.8
LAW ENFORCEMENT	0.0	106.2	0.0	7.1	0.0	0.0	0.0	2.2
FIRE	28.1	899.3	21.4	60.7	83.8	23.3	33.0	57.7
AMBULANCE	6.6	115.9	34.4	103.4	33.0	22.8	18.7	53.8
OTHER PUBLIC SAFETY	0.0	22.4	0.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	448.0	6844.1	263.6	460.3	553.7	169.8	375.4	169.6
HIGHWAY CONSTRUCTION	0.0	2502.1	78.8	126.5	202.0	18.2	0.0	190.3
ROAD-RELATED FACILITIES	1.2	13.6	0.3	0.0	0.0	0.0	0.0	7.0
OTHER TRANSPORTATION	0.0	2.0	0.0	0.0	0.0	31.5	0.0	13.2
SOLID WASTE COLL & DISPOSAL	0.7	13.0	0.0	39.4	8.3	11.6	39.1	18.5
OTHER SANITATION	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	14.5	0.0	3.1	0.0	0.0	0.4	5.7
CULTURE & EDUCATION	0.0	10.0	0.0	0.0	2.7	0.0	28.2	135.1
PARKS & RECREATION	1.7	20.6	0.0	28.2	37.3	3.9	62.6	15.4
CONSERVATION & DEVELOPMENT	0.0	13.2	0.0	54.5	49.1	10.5	1.3	25.4
ALL OTHER EXPENDITURES	0.0	21.6	0.0	0.0	0.0	4.6	0.0	6.5
SUBTOTAL-OPER. & CAP. EXPEND	537.4	12469.9	462.0	1135.3	1095.6	337.7	636.2	856.8
DEBT SERVICE								
PRINCIPAL	0.0	293.5	33.6	19.8	62.0	62.5	55.0	0.0
INTEREST & FISCAL CHARGES	0.0	65.0	5.5	2.1	8.5	7.4	20.5	0.0
TOTAL DEBT SERVICE	0.0	358.5	39.2	22.0	70.6	70.0	75.5	0.0
SUBTOTAL - EXPENDITURES	537.4	12828.5	501.2	1157.3	1166.3	407.7	711.8	856.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	537.4	12828.5	501.2	1157.3	1166.3	407.7	711.8	856.8
TOTAL GENERAL OBLIGATION DEBT	0.0	1075.9	175.8	41.8	230.0	199.6	512.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2013 POPULATION	220	272	454	683	472	386	1,141	466
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	130.1	105.0	367.5	186.7	225.4	103.6	732.6	147.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	1.6	0.0	7.1	0.0
OTHER TAXES	5.0	1.3	12.3	38.9	12.7	5.1	1.1	2.4
TOTAL TAXES	135.2	106.4	379.9	225.7	239.8	108.8	741.0	149.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1.4	6.0	12.5	47.6	12.0	5.5	9.3	30.2
STATE HIGHWAY AIDS	165.8	158.3	305.3	90.9	202.3	161.0	131.9	118.3
ALL OTHER STATE AIDS	27.9	28.1	176.7	9.2	44.8	16.9	23.3	27.0
OTHER LOCAL GOVERNMENT AIDS	21.7	24.3	97.0	0.0	40.8	38.2	12.0	0.0
TOTAL INTERGOVERNMENTAL REV.	222.1	217.0	591.7	147.8	300.0	221.7	176.6	175.7
LICENSES & PERMITS	0.9	1.7	1.3	1.3	1.2	1.3	7.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	5.7	0.0
PUBLIC CHG. FOR SERVICES	80.8	0.7	22.4	8.4	9.9	8.9	159.5	12.4
INTERG. CHG. FOR SERVICES	34.0	0.0	0.0	0.0	4.0	0.0	69.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.6	0.1	0.3	0.2	0.8	0.0
OTHER REVENUES	34.4	0.8	92.6	2.6	15.4	0.0	72.1	4.3
TOTAL MISCELLANEOUS REVENUES	34.5	0.9	93.2	2.7	15.7	0.2	73.0	4.4
SUBTOTAL - GENERAL REVENUES	507.8	326.8	1088.7	386.0	570.9	341.0	1237.4	342.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	226.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	507.8	326.8	1088.7	386.0	570.9	341.0	1463.5	342.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.9	56.1	94.3	49.6	239.5	45.3	205.0	50.5
LAW ENFORCEMENT	0.0	0.0	1.2	0.0	3.2	0.0	246.7	0.0
FIRE	29.9	18.8	76.8	46.7	14.8	14.0	271.8	18.7
AMBULANCE	55.7	11.4	34.7	46.7	26.4	8.7	105.7	12.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.8	0.0	1.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	262.9	204.5	563.4	153.9	219.6	112.6	279.1	182.9
HIGHWAY CONSTRUCTION	4.0	0.0	0.0	58.4	45.6	167.9	0.0	0.0
ROAD-RELATED FACILITIES	2.3	0.0	5.4	0.0	3.4	0.0	17.9	0.0
OTHER TRANSPORTATION	0.0	0.0	12.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.0	8.7	14.5	0.0	16.7	24.0	51.8	6.2
OTHER SANITATION	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	25.0	0.0	0.5	0.0	3.1	0.0	3.0	0.0
CULTURE & EDUCATION	0.0	0.0	56.8	0.0	1.1	0.0	85.2	0.0
PARKS & RECREATION	18.3	0.0	61.4	0.0	13.8	0.0	31.8	0.0
CONSERVATION & DEVELOPMENT	0.6	0.0	5.9	24.8	12.5	0.0	0.0	3.2
ALL OTHER EXPENDITURES	5.1	0.0	70.8	0.0	0.0	0.0	0.0	1.3
SUBTOTAL-OPER. & CAP. EXPEND	495.2	308.8	998.5	382.0	600.0	374.6	1298.4	275.2
DEBT SERVICE								
PRINCIPAL	39.4	22.6	0.0	0.0	0.0	0.0	113.0	40.5
INTEREST & FISCAL CHARGES	19.4	7.3	0.0	0.0	0.0	0.0	17.1	4.3
TOTAL DEBT SERVICE	58.8	30.0	0.0	0.0	0.0	0.0	130.1	44.8
SUBTOTAL - EXPENDITURES	554.1	338.8	998.5	382.0	600.0	374.6	1428.6	320.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	554.1	338.8	998.5	382.0	600.0	374.6	1428.6	320.0
TOTAL GENERAL OBLIGATION DEBT	473.7	170.8	0.0	0.0	0.0	0.0	635.7	113.7
PROPRIETARY FUND TYPES								
REVENUES	97.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	114.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2013 POPULATION	374	288	319	249	122	527	216	375
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.6	97.5	149.6	247.3	78.0	113.7	40.0	150.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.1	3.1	2.0	100.7	3.9	0.8	0.3	2.2
TOTAL TAXES	129.7	100.6	151.6	348.1	82.0	114.6	40.2	152.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
STATE SHARED REVENUES	42.8	19.6	32.1	7.6	4.0	64.5	27.2	56.9
STATE HIGHWAY AIDS	88.8	111.7	104.0	140.2	127.0	221.3	71.1	144.0
ALL OTHER STATE AIDS	17.2	65.9	4.8	63.6	2.0	4.0	7.6	9.9
OTHER LOCAL GOVERNMENT AIDS	7.7	0.0	0.0	0.0	7.5	0.0	16.7	31.4
TOTAL INTERGOVERNMENTAL REV.	156.7	197.3	140.9	211.5	140.6	289.8	122.7	244.3
LICENSES & PERMITS	1.1	0.3	0.1	6.4	0.0	0.0	0.4	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.6	16.6	5.1	20.8	2.2	14.1	8.0	20.7
INTERG. CHG. FOR SERVICES	0.0	0.0	7.1	0.0	0.3	0.0	1.5	413.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.1	0.0	0.2	0.0	0.0	0.2	0.8
OTHER REVENUES	8.5	0.8	4.0	8.9	0.5	1.0	1.9	7.3
TOTAL MISCELLANEOUS REVENUES	8.9	0.9	4.0	9.2	0.6	1.0	2.1	8.2
SUBTOTAL - GENERAL REVENUES	309.2	315.9	309.1	596.4	225.9	419.7	175.3	840.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.7
TOTAL REVENUE & OTHER FINANCING SOURCES	309.2	315.9	309.1	596.4	225.9	419.7	175.3	891.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	92.7	89.1	44.2	97.1	32.1	42.6	35.6	76.7
LAW ENFORCEMENT	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.6
FIRE	26.2	10.0	20.0	270.7	20.0	7.1	15.7	515.2
AMBULANCE	17.4	7.5	8.6	34.4	8.2	4.1	15.7	9.3
OTHER PUBLIC SAFETY	0.0	0.4	0.0	0.0	0.0	0.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	124.3	270.2	175.1	176.9	147.3	138.9	71.0	147.8
HIGHWAY CONSTRUCTION	39.0	0.0	0.0	0.0	0.0	65.2	31.5	3.0
ROAD-RELATED FACILITIES	0.2	0.0	0.7	0.0	0.0	0.0	0.0	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	12.2	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.5	3.8	8.0	19.4	2.5	20.1	0.0	19.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.2	1.9	0.0	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	56.0	0.0	0.0	0.0	2.8
PARKS & RECREATION	0.0	0.0	0.0	25.5	0.0	2.6	0.0	7.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	12.9	0.0	0.2	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	95.7	0.0	0.5	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	306.7	381.3	256.8	804.9	210.4	283.5	170.3	792.3
DEBT SERVICE								
PRINCIPAL	22.7	0.0	30.2	0.0	15.7	137.5	12.6	23.2
INTEREST & FISCAL CHARGES	12.8	0.0	7.0	0.0	3.5	11.2	0.5	0.1
TOTAL DEBT SERVICE	35.6	0.0	37.2	0.0	19.3	148.8	13.1	23.3
SUBTOTAL - EXPENDITURES	342.3	381.3	294.1	804.9	229.8	432.3	183.5	815.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.8
TOTAL EXPENDITURES & OTHER FINANCING USES	342.3	381.3	294.1	804.9	229.8	432.3	183.5	863.5
TOTAL GENERAL OBLIGATION DEBT	341.8	0.0	129.4	0.0	52.4	210.7	0.0	397.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.3

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2013 POPULATION	1,304	239	537	12,421	1,526	1,133	2,046	1,524
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	98.9	107.9	48.4	5634.8	427.5	456.4	440.4	370.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	8.7	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	0.0	4.4	335.1	0.0	0.3	1.5	0.5
TOTAL TAXES	100.8	107.9	52.9	5978.8	427.6	456.7	441.9	371.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.8	0.0	88.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	116.0	14.6	23.9	636.3	23.4	30.4	26.2	46.8
STATE HIGHWAY AIDS	73.4	103.2	270.2	4089.5	178.3	127.2	94.9	117.0
ALL OTHER STATE AIDS	17.1	4.1	26.4	809.6	8.3	5.5	12.8	17.1
OTHER LOCAL GOVERNMENT AIDS	13.6	17.9	40.6	784.6	4.4	30.1	0.0	6.5
TOTAL INTERGOVERNMENTAL REV.	220.3	142.9	361.2	6408.3	214.5	193.4	133.9	187.5
LICENSES & PERMITS	1.6	0.0	0.0	46.7	9.5	39.1	9.8	4.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	6.4	0.0	0.0	0.0	3.2
PUBLIC CHG. FOR SERVICES	66.7	7.3	9.6	667.0	79.5	0.6	100.4	1.3
INTERG. CHG. FOR SERVICES	54.0	0.0	0.0	638.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	1.6	13.5	1.7	1.6	0.2	0.3
OTHER REVENUES	1.5	0.4	4.4	355.3	2.1	3.5	6.1	1.1
TOTAL MISCELLANEOUS REVENUES	1.8	0.4	6.1	368.8	3.8	5.2	6.4	1.4
SUBTOTAL - GENERAL REVENUES	445.5	258.7	430.0	14119.1	735.1	695.2	692.6	569.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	318.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	445.5	258.7	430.0	14438.1	735.1	695.2	692.6	569.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	94.5	40.0	49.2	2230.4	109.1	153.4	92.4	62.7
LAW ENFORCEMENT	0.0	0.0	0.0	265.1	1.5	0.9	1.8	5.5
FIRE	18.8	4.0	16.0	1696.0	78.6	70.6	108.8	114.3
AMBULANCE	15.3	2.6	23.6	715.6	16.2	12.0	21.8	8.1
OTHER PUBLIC SAFETY	0.0	0.0	0.1	5.1	3.1	4.8	0.0	3.3
HIGHWAY MAINTENANCE & ADM.	243.8	142.5	330.0	5940.2	396.9	188.3	304.5	280.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1030.7	0.0	197.7	20.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	43.0	5.0	0.7	8.3	8.8
OTHER TRANSPORTATION	0.0	0.0	0.0	69.1	35.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.7	10.5	0.0	350.1	92.4	39.1	87.0	84.9
OTHER SANITATION	0.0	0.0	0.0	9.0	0.0	0.7	14.8	0.3
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	46.2	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.5	368.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	28.0	0.1	0.5	337.9	5.0	0.0	0.0	4.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	201.4	16.2	19.7	18.1	1.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	185.1	0.0	1.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	410.4	200.0	420.1	13494.1	759.5	689.9	678.2	575.1
DEBT SERVICE								
PRINCIPAL	26.7	12.7	0.0	730.5	54.8	0.0	44.5	0.0
INTEREST & FISCAL CHARGES	7.1	14.0	0.0	149.0	2.1	0.0	8.6	0.0
TOTAL DEBT SERVICE	33.9	26.8	0.0	879.5	56.9	0.0	53.1	0.0
SUBTOTAL - EXPENDITURES	444.3	226.8	420.1	14373.7	816.5	689.9	731.3	575.1
OTHER FINANCING USES	0.0	0.0	0.0	47.8	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	444.3	226.8	420.1	14421.5	816.5	689.9	731.3	575.1
TOTAL GENERAL OBLIGATION DEBT	104.2	236.8	0.0	4026.0	1.5	0.0	155.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	248.5	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	207.7	0.0	0.0	0.0	0.0

	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2013 POPULATION	1,317	4,511	7,074	1,599	1,553	2,635	1,744	3,571
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	156.5	1229.5	1630.8	446.4	430.1	646.3	417.2	715.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.0	1.7	0.0	1.6	0.5	1.2-	0.0
TOTAL TAXES	157.1	1229.5	1633.9	446.4	431.7	646.9	415.9	715.1
SPECIAL ASSESSMENTS	0.2	330.8	36.6	0.0	0.0	0.0	0.0	23.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.8	26.8	25.7	67.2	30.9	33.3	21.4	34.5
STATE HIGHWAY AIDS	77.6	113.1	170.5	113.3	127.2	158.0	89.0	90.2
ALL OTHER STATE AIDS	6.2	47.0	44.5	11.5	10.4	12.2	9.9	17.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	4.6	10.3	0.0
TOTAL INTERGOVERNMENTAL REV.	145.7	187.0	240.8	192.1	168.5	208.3	130.7	142.4
LICENSES & PERMITS	3.8	88.2	180.7	12.8	11.5	33.3	36.9	46.7
FINES, FORFEITS & PENALTIES	0.0	34.3	1.3	0.0	0.0	0.0	0.0	2.5
PUBLIC CHG. FOR SERVICES	45.0	259.9	538.7	1.0	80.5	7.9	86.0	199.7
INTERG. CHG. FOR SERVICES	0.0	0.0	8.5	36.0	0.0	0.0	0.0	13.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	25.2	20.1	0.6	0.5	3.3	0.9	20.1
OTHER REVENUES	1.2	69.1	63.9	10.5	1.2	23.8	7.5	6.8
TOTAL MISCELLANEOUS REVENUES	1.8	94.4	84.1	11.1	1.7	27.2	8.4	27.0
SUBTOTAL - GENERAL REVENUES	353.9	2224.3	2724.9	699.6	694.1	923.7	678.1	1171.5
OTHER FINANCING SOURCES	0.0	1000.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	353.9	3224.3	2724.9	699.6	694.1	923.7	678.1	1171.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	98.3	1490.1	421.2	149.8	153.0	136.2	111.3	264.3
LAW ENFORCEMENT	2.6	292.4	10.0	1.8	0.3	0.0	0.0	1.0
FIRE	25.3	217.5	291.2	135.8	71.5	65.5	132.1	107.6
AMBULANCE	13.9	49.6	92.0	17.4	16.5	38.9	19.9	39.9
OTHER PUBLIC SAFETY	0.2	70.9	91.3	4.8	6.0	14.2	16.1	0.0
HIGHWAY MAINTENANCE & ADM.	21.2	193.8	397.2	93.4	330.3	172.9	265.3	278.8
HIGHWAY CONSTRUCTION	106.7	1013.3	1197.8	221.3	0.0	148.5	0.0	46.7
ROAD-RELATED FACILITIES	5.0	26.9	60.9	12.5	4.8	0.0	0.0	19.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.6	201.0	291.6	77.9	87.4	29.4	68.7	200.2
OTHER SANITATION	0.7	1.5	0.0	0.0	0.1	18.1	22.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	1.6	0.0	0.0	5.3	0.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	9.4	49.4	0.0	3.5	21.9	0.0	7.2
CONSERVATION & DEVELOPMENT	0.0	5.1	51.2	18.6	4.5	8.8	7.3	55.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	320.6	3572.0	2955.9	733.5	678.4	660.1	642.9	1021.9
DEBT SERVICE								
PRINCIPAL	18.9	498.9	664.2	0.0	0.0	270.0	35.2	125.9
INTEREST & FISCAL CHARGES	11.8	34.5	289.6	0.0	0.0	79.4	3.8	6.3
TOTAL DEBT SERVICE	30.8	533.5	953.8	0.0	0.0	349.4	39.1	132.3
SUBTOTAL - EXPENDITURES	351.4	4105.6	3909.7	733.5	678.4	1009.5	682.0	1154.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
TOTAL EXPENDITURES & OTHER FINANCING USES	351.4	4105.6	3909.7	733.5	678.4	1009.5	682.0	1156.7
TOTAL GENERAL OBLIGATION DEBT	195.0	4671.2	11458.4	50.0	0.0	1620.0	98.1	492.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	1699.9	0.0	0.0	0.0	0.0	0.0	326.5
EXPENSES	0.0	1556.2	0.0	0.0	0.0	0.0	0.0	395.1

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2013 POPULATION	2,237	32,470	302	396	701	309	382	491
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	557.1	7924.3	49.6	75.5	70.5	90.7	212.1	107.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	10.4	16.2	7.5	2.2	1.5	3.1	4.2	72.7
TOTAL TAXES	567.6	7941.8	57.1	77.7	72.1	93.9	216.3	180.7
SPECIAL ASSESSMENTS	0.0	391.6	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.8	0.2	0.4	0.0	0.0	0.0
STATE SHARED REVENUES	64.7	493.8	21.7	53.1	36.0	21.6	20.3	36.6
STATE HIGHWAY AIDS	115.1	1571.8	62.9	64.9	59.7	62.3	73.7	81.9
ALL OTHER STATE AIDS	18.5	222.1	3.6	4.2	8.5	17.0	23.4	1.4
OTHER LOCAL GOVERNMENT AIDS	0.3	56.4	0.0	0.0	0.0	0.0	300.1	0.0
TOTAL INTERGOVERNMENTAL REV.	198.7	2344.1	90.1	122.5	104.7	101.0	417.7	120.0
LICENSES & PERMITS	30.2	507.9	0.8	0.8	5.4	0.1	1.5	0.6
FINES, FORFEITS & PENALTIES	0.0	41.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	114.7	1515.7	3.8	1.6	5.3	9.8	0.0	5.1
INTERG. CHG. FOR SERVICES	0.0	58.5	1.2	1.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.1	79.8	0.0	0.9	0.3	0.1	0.4	0.0
OTHER REVENUES	0.0	197.3	0.1	0.4	600.9	15.0	0.7	7.4
TOTAL MISCELLANEOUS REVENUES	4.1	277.2	0.2	1.4	601.2	15.1	1.2	7.5
SUBTOTAL - GENERAL REVENUES	915.6	13078.6	153.4	205.5	788.8	220.1	636.8	314.0
OTHER FINANCING SOURCES	300.0	1300.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1215.6	14378.6	153.4	205.5	788.8	220.1	636.8	314.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.4	3363.6	25.6	43.9	41.0	28.8	35.2	30.7
LAW ENFORCEMENT	0.0	318.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	177.7	1597.0	0.0	16.3	13.6	5.7	13.5	8.8
AMBULANCE	23.8	370.7	4.1	3.3	0.0	2.0	0.6	3.4
OTHER PUBLIC SAFETY	11.3	226.3	0.0	0.0	0.0	0.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	184.0	3107.9	79.1	65.9	106.2	84.9	144.4	149.8
HIGHWAY CONSTRUCTION	366.9	3319.4	24.0	78.4	0.0	59.2	125.0	0.0
ROAD-RELATED FACILITIES	56.5	209.1	0.0	0.3	0.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	115.1	1420.9	3.8	2.3	7.5	2.6	0.0	10.0
OTHER SANITATION	20.6	78.9	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	8.9	0.5	1.8	0.9	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	100.8	0.0	0.0	4.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	8.8	216.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.7	0.0	0.0	0.0	0.0	0.0	5.5
SUBTOTAL-OPER. & CAP. EXPEND	1086.5	14375.1	137.3	212.4	174.8	183.4	318.8	208.5
DEBT SERVICE								
PRINCIPAL	0.0	1712.7	0.0	0.0	10.6	10.9	0.0	34.1
INTEREST & FISCAL CHARGES	0.0	436.3	0.0	0.0	0.9	0.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	2149.1	0.0	0.0	11.6	11.7	0.0	34.1
SUBTOTAL - EXPENDITURES	1086.5	16524.2	137.3	212.4	186.5	195.2	318.8	242.6
OTHER FINANCING USES	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1086.5	16526.7	137.3	212.4	186.5	195.2	318.8	242.6
TOTAL GENERAL OBLIGATION DEBT	231.4	18973.8	0.0	0.0	25.8	44.0	0.0	25.6
PROPRIETARY FUND TYPES								
REVENUES	360.1	2386.6	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	247.4	2198.8	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2013 POPULATION	432	485	167	308	544	352	472	283
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	61.9	151.5	32.2	72.9	56.9	41.1	61.7	107.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	5.1	4.0	3.3	0.0	4.9	1.4	4.7
TOTAL TAXES	63.5	156.6	36.3	76.3	56.9	46.0	63.2	112.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
STATE SHARED REVENUES	35.9	28.0	9.7	11.0	34.5	24.8	38.7	13.2
STATE HIGHWAY AIDS	71.2	103.2	25.5	48.2	56.0	48.6	55.0	78.7
ALL OTHER STATE AIDS	3.0	1.6	3.3	7.1	661.5	2.0	1.4	2.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.2	132.8	38.6	66.4	753.1	75.5	95.2	94.5
LICENSES & PERMITS	1.9	0.8	0.7	0.0	3.0	0.3	0.6	0.1-
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	11.3	0.0	2.6	1.4	4.0	18.4	0.5
INTERG. CHG. FOR SERVICES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.9	0.0	0.5	1.4	0.1	0.5	0.8
OTHER REVENUES	0.4	2.2	12.5	40.0	0.0	0.5	4.9	0.0
TOTAL MISCELLANEOUS REVENUES	1.0	3.1	12.5	40.5	1.4	0.6	5.4	0.9
SUBTOTAL - GENERAL REVENUES	177.4	305.3	88.3	185.9	815.9	126.6	182.9	208.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	177.4	305.3	88.3	185.9	815.9	126.6	182.9	208.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.3	59.3	27.3	34.1	37.0	38.4	34.4	40.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	5.4	16.5	7.6	10.8	16.6	5.5	16.1	13.3
AMBULANCE	5.1	4.6	3.3	1.5	0.0	4.4	5.6	3.7
OTHER PUBLIC SAFETY	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	147.8	90.8	48.5	36.5	79.6	38.5	140.5	218.2
HIGHWAY CONSTRUCTION	0.0	222.3	0.0	83.6	0.0	17.7	0.0	0.0
ROAD-RELATED FACILITIES	3.1	0.0	0.0	0.1	0.0	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	7.5	0.0	2.4	2.4	2.1	0.0	0.7
OTHER SANITATION	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.0	1.2	3.1	0.0	1.6	0.0	0.0
CULTURE & EDUCATION	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	199.3	401.4	88.0	172.3	145.7	111.8	196.8	276.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	12.1	5.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.7	0.0	0.0	0.6	1.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.7	0.0	0.0	12.8	6.8	0.0
SUBTOTAL - EXPENDITURES	199.3	401.4	88.8	172.3	145.7	124.6	203.6	276.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	199.3	401.4	88.8	172.3	145.7	124.6	203.6	276.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	19.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2013 POPULATION	699	585	463	7,371	399	196	649	513
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	142.0	199.2	136.0	1670.3	80.5	83.6	150.2	67.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	6.3	3.8	128.6	0.0	0.0	0.0	1.3
TOTAL TAXES	143.8	205.5	139.9	1799.0	80.5	83.6	150.2	68.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.1	0.0	11.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.5	33.2	24.3	474.7	22.6	8.3	16.1	24.5
STATE HIGHWAY AIDS	75.1	75.6	88.5	1131.8	141.2	126.7	129.1	113.0
ALL OTHER STATE AIDS	4.2	14.6	5.0	764.8	21.0	15.0	3.7	2.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	300.1	27.5	54.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	110.9	131.7	117.8	2683.2	212.5	204.8	149.0	139.5
LICENSES & PERMITS	0.4	0.7	1.0	18.9	0.2	0.9	1.2	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.9	21.2	10.2	102.2	27.6	0.0	9.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	12.0	15.2	0.0	3.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.4	0.2	8.5	0.9	0.0	0.1	0.1
OTHER REVENUES	9.4	0.2	3.7	698.9	3.7	5.9	0.0	18.0
TOTAL MISCELLANEOUS REVENUES	10.1	0.6	4.0	707.5	4.7	5.9	0.1	18.2
SUBTOTAL - GENERAL REVENUES	271.2	359.9	285.1	5326.2	325.7	298.6	309.7	227.3
OTHER FINANCING SOURCES	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	271.2	359.9	485.1	5526.2	325.7	298.6	309.7	227.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.8	52.9	38.0	638.3	48.0	51.4	50.0	37.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.3	18.9	20.0	195.5	19.5	8.6	40.9	4.8
AMBULANCE	8.3	6.3	4.8	61.6	17.9	10.2	31.7	7.8
OTHER PUBLIC SAFETY	0.2	0.0	0.0	1.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	56.7	356.7	136.2	1980.9	80.8	290.3	217.2	106.4
HIGHWAY CONSTRUCTION	62.6	0.0	167.6	840.8	141.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	1.5	7.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.3	8.7	52.8	0.3	18.8	0.5	0.0
OTHER SANITATION	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	1.5	2.1	14.9	1.7	1.1	5.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	4.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.2	8.3	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	10.0	0.0	20.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.7	0.0	0.0	9.1	0.4	0.0	0.0	15.0
SUBTOTAL-OPER. & CAP. EXPEND	184.2	449.0	380.4	3840.9	310.3	380.6	345.6	171.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	73.6	0.0	0.0	19.8	39.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.9	5.2	0.0	0.0	2.4	3.7
TOTAL DEBT SERVICE	0.0	0.0	0.9	78.9	0.0	0.0	22.2	43.3
SUBTOTAL - EXPENDITURES	184.2	449.0	381.3	3919.8	310.3	380.6	367.8	214.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	184.2	449.0	381.3	3919.8	310.3	380.6	367.8	214.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	200.0	314.8	0.0	0.0	84.1	102.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2013 POPULATION	1,140	786	533	308	1,155	836	202	413
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.4	435.5	109.7	103.9	249.7	350.6	35.0	94.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	0.6	0.5	1.1	0.6	0.9	1.8	1.0
TOTAL TAXES	201.4	436.2	110.3	105.1	250.3	351.6	36.8	95.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.3	7.6	6.5	17.7	16.8	7.5	9.4	4.9
STATE HIGHWAY AIDS	124.5	172.4	90.8	92.7	102.9	101.8	52.5	106.8
ALL OTHER STATE AIDS	9.3	15.6	3.4	6.2	4.6	6.8	6.3	1.8
OTHER LOCAL GOVERNMENT AIDS	0.5	5.3	0.0	7.1	0.0	0.0	7.4	11.3
TOTAL INTERGOVERNMENTAL REV.	179.7	201.1	100.7	123.8	124.4	116.2	75.8	124.8
LICENSES & PERMITS	0.5	1.6	2.1	0.7	3.0	4.7	0.5	1.3
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	28.1	12.8	0.9	0.2	5.3	3.3	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	7.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	0.0	0.0	0.2	0.0	0.4	1.3
OTHER REVENUES	0.0	0.1	0.2	3.2	2.6	39.9	0.0	2.0
TOTAL MISCELLANEOUS REVENUES	0.3	0.6	0.2	3.3	2.9	39.9	0.4	3.3
SUBTOTAL - GENERAL REVENUES	382.8	667.8	226.3	233.8	388.3	517.8	117.0	225.6
OTHER FINANCING SOURCES	0.0	0.0	83.1	0.0	75.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	382.8	667.8	309.4	233.8	463.9	517.8	117.0	225.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.3	123.5	33.6	45.1	59.6	73.5	28.1	44.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.6	76.2	30.0	6.0	33.1	63.9	8.5	22.4
AMBULANCE	50.9	38.9	23.2	14.2	56.6	40.2	2.8	18.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	5.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	46.9	257.7	220.9	145.7	248.7	82.1	99.0	162.9
HIGHWAY CONSTRUCTION	188.8	0.0	21.2	0.0	161.1	166.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.2	0.0	0.0	0.0	35.9	0.7	0.0
OTHER SANITATION	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	1.2	0.0	5.1	0.0	4.7	0.3	1.0
CULTURE & EDUCATION	0.4	0.0	1.1	0.0	0.0	1.1	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	41.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	377.3	498.8	330.2	216.9	565.2	509.5	139.7	249.0
DEBT SERVICE								
PRINCIPAL	0.0	23.2	7.9	39.1	46.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	7.8	3.0	3.6	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	31.1	10.9	42.7	46.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	377.3	529.9	341.2	259.7	611.6	509.5	139.7	249.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	377.3	529.9	341.2	259.7	611.6	509.5	139.7	249.0
TOTAL GENERAL OBLIGATION DEBT	0.0	115.0	75.2	113.1	29.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2013 POPULATION	536	503	945	794	827	341	313	369
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	213.4	284.3	355.2	585.0	310.2	118.2	312.6	99.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	1.4	0.3	0.7	0.3	0.0	3.9	1.3
TOTAL TAXES	213.9	285.7	355.6	586.3	310.5	118.2	316.5	101.3
SPECIAL ASSESSMENTS	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.0	6.5	14.6	26.7	13.9	4.4	3.4	22.0
STATE HIGHWAY AIDS	105.7	101.7	132.6	176.0	126.8	93.5	159.8	190.0
ALL OTHER STATE AIDS	4.1	8.1	5.8	14.9	3.5	8.5	10.4	29.8
OTHER LOCAL GOVERNMENT AIDS	11.0	0.0	0.0	36.4	0.0	19.1	18.2	38.9
TOTAL INTERGOVERNMENTAL REV.	127.9	116.4	153.1	254.3	144.3	125.6	192.0	280.9
LICENSES & PERMITS	0.6	2.6	2.2	3.5	0.9	0.7	2.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	28.6	7.4	58.3	7.5	0.0	34.2	48.9
INTERG. CHG. FOR SERVICES	0.0	3.2	15.7	8.5	0.0	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	2.4	0.0	0.5	1.9	0.1	0.0	0.1
OTHER REVENUES	5.9	31.2	3.3	26.8	6.6	2.0	65.4	0.0
TOTAL MISCELLANEOUS REVENUES	5.9	33.7	3.3	27.4	8.5	2.1	65.4	0.1
SUBTOTAL - GENERAL REVENUES	349.1	470.5	537.5	938.4	471.9	246.8	610.6	431.4
OTHER FINANCING SOURCES	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	404.1	470.5	537.5	938.4	471.9	246.8	610.6	431.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.1	108.1	57.5	106.4	59.5	48.5	78.0	38.4
LAW ENFORCEMENT	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.1	46.9	71.3	81.0	3.2	22.1	41.7	16.5
AMBULANCE	25.8	29.0	41.5	45.7	8.2	15.5	20.8	17.4
OTHER PUBLIC SAFETY	0.0	9.7	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	211.1	93.3	362.7	307.0	313.7	39.7	294.8	260.7
HIGHWAY CONSTRUCTION	118.8	125.9	0.0	531.9	136.5	69.6	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	49.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	22.9	0.0	88.9	8.7	14.9	55.6	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.8	2.6	3.8	3.2	2.6	13.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
PARKS & RECREATION	0.2	0.0	0.0	1.7	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	1.0	8.3	0.0	0.0	3.4	0.0	1.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	429.7	445.2	535.7	1216.0	537.6	216.2	505.4	333.2
DEBT SERVICE								
PRINCIPAL	9.2	43.6	78.7	43.6	0.0	0.0	66.1	0.0
INTEREST & FISCAL CHARGES	0.2	5.4	0.0	2.7	0.0	0.0	5.5	0.0
TOTAL DEBT SERVICE	9.4	49.1	78.7	46.3	0.0	0.0	71.6	0.0
SUBTOTAL - EXPENDITURES	439.1	494.3	614.5	1262.4	537.6	216.2	577.1	333.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	439.1	494.3	614.5	1262.4	537.6	216.2	577.1	333.2
TOTAL GENERAL OBLIGATION DEBT	45.7	157.4	420.2	62.2	0.0	0.0	83.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2013 POPULATION	954	12,712	1,495	1,323	778	1,140	3,407	1,518
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	285.7	4522.8	451.7	330.8	156.4	4.0	2290.2	148.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	20.7	7.0	3.1	0.6	2.4	0.1	6.0
TOTAL TAXES	285.7	4544.1	458.7	333.9	157.1	6.5	2290.4	154.8
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.0	0.0	0.0	40.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.3	309.9	88.1	40.4	33.7	25.2	68.3	71.3
STATE HIGHWAY AIDS	102.8	2544.2	114.5	113.4	76.0	96.0	264.9	103.3
ALL OTHER STATE AIDS	6.3	188.0	14.3	15.1	16.5	9.1	111.2	15.2
OTHER LOCAL GOVERNMENT AIDS	0.0	237.8	41.6	0.0	0.0	0.0	9.4	0.0
TOTAL INTERGOVERNMENTAL REV.	132.4	3280.1	258.7	169.1	126.3	130.4	453.9	189.9
LICENSES & PERMITS	1.8	33.4	6.7	12.9	2.3	1.8	251.0	4.2
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	3.6	0.0	0.0	7.7	0.0
PUBLIC CHG. FOR SERVICES	0.0	274.1	88.8	74.4	41.1	2.7	503.6	70.3
INTERG. CHG. FOR SERVICES	0.0	38.2	0.0	0.0	0.0	0.0	98.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	10.0	1.8	0.9	1.3	480.7	31.8	0.8
OTHER REVENUES	16.3	233.8	3.9	2.2	0.9	847.1	49.5	5.2
TOTAL MISCELLANEOUS REVENUES	16.6	243.9	5.7	3.2	2.2	1327.8	81.3	6.0
SUBTOTAL - GENERAL REVENUES	436.8	8414.4	818.8	597.2	329.3	1469.2	3727.5	425.4
OTHER FINANCING SOURCES	0.0	213.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	436.8	8628.1	818.8	597.2	329.3	1469.2	3727.5	425.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.0	1240.1	100.2	83.5	66.7	78.1	447.5	70.8
LAW ENFORCEMENT	0.0	0.2	0.0	0.0	0.0	0.0	74.3	0.0
FIRE	70.4	725.6	15.3	49.9	31.2	59.0	468.5	74.0
AMBULANCE	46.0	563.2	22.8	0.0	0.0	2.2	34.4	3.7
OTHER PUBLIC SAFETY	0.0	15.7	3.4	10.9	1.7	0.0	53.7	1.4
HIGHWAY MAINTENANCE & ADM.	69.9	3912.0	399.7	352.2	145.3	388.2	1006.6	204.4
HIGHWAY CONSTRUCTION	196.7	1858.2	0.0	0.0	0.0	0.0	665.1	0.0
ROAD-RELATED FACILITIES	0.0	49.4	8.8	0.0	2.1	0.0	64.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	248.9	78.2	76.2	41.3	6.6	521.3	73.8
OTHER SANITATION	0.2	3.6	8.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	48.3	2.9	4.9	1.1	3.5	1.8	0.0
CULTURE & EDUCATION	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	3.1	0.0	0.0	2.0	2.0	36.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.2	0.0	0.0	0.0	2.0	99.5	0.4
ALL OTHER EXPENDITURES	0.0	71.4	0.0	0.0	0.0	848.6	0.0	1.9
SUBTOTAL-OPER. & CAP. EXPEND	429.7	8744.1	639.9	577.7	291.6	1390.5	3474.6	430.8
DEBT SERVICE								
PRINCIPAL	0.0	417.3	55.7	0.0	0.0	0.0	380.0	0.0
INTEREST & FISCAL CHARGES	0.0	34.6	15.5	0.0	0.0	0.0	13.1	0.0
TOTAL DEBT SERVICE	0.0	452.0	71.3	0.0	0.0	0.0	393.1	0.0
SUBTOTAL - EXPENDITURES	429.7	9196.2	711.2	577.7	291.6	1390.5	3867.7	430.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	429.7	9196.2	711.2	577.7	291.6	1390.5	3867.7	430.8
TOTAL GENERAL OBLIGATION DEBT	0.0	1288.4	244.7	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK
2013 POPULATION	794	1,472	975	12,902	2,100	770	697	522
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	245.6	287.5	185.3	4100.5	91.8	91.5	123.6	102.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
OTHER TAXES	0.4	0.8	0.0	20.9	0.2	1.0	0.0	0.9
TOTAL TAXES	246.0	288.3	185.3	4121.5	92.8	92.6	123.6	103.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	40.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.6	24.8	50.9	448.7	326.1	48.2	33.1	12.0
STATE HIGHWAY AIDS	96.4	124.6	99.1	1088.6	118.9	88.8	58.6	89.7
ALL OTHER STATE AIDS	10.5	15.3	86.7	294.3	14.0	2.2	3.4	7.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.1	0.0	51.3	0.0	0.0	0.0	17.2
TOTAL INTERGOVERNMENTAL REV.	152.6	165.0	236.8	1883.0	459.1	139.2	95.1	126.5
LICENSES & PERMITS	3.8	18.7	7.0	308.9	2.8	4.6	2.5	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	11.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	37.5	93.2	0.3	912.3	4.0	0.3	0.0	24.0
INTERG. CHG. FOR SERVICES	6.0	7.1	0.0	111.6	6.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	1.2	0.9	520.3	1.1	0.0	1.9	0.6
OTHER REVENUES	1.6	11.7	0.2	922.6	6.2	5.5	0.8	2.6
TOTAL MISCELLANEOUS REVENUES	2.3	12.9	1.1	1442.9	7.3	5.6	2.7	3.2
SUBTOTAL - GENERAL REVENUES	448.5	585.6	430.7	8832.7	572.4	242.5	224.0	258.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	448.5	585.6	430.7	8832.7	572.4	242.5	224.0	258.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.6	71.8	57.0	1046.4	111.8	40.5	65.5	40.8
LAW ENFORCEMENT	0.0	0.0	0.0	74.3	0.0	0.0	0.0	0.0
FIRE	51.2	41.4	48.9	839.8	48.8	22.1	17.6	29.9
AMBULANCE	2.2	12.4	4.2	82.1	45.1	9.8	1.5	7.2
OTHER PUBLIC SAFETY	1.5	10.8	3.8	87.5	16.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	225.2	272.7	233.8	3228.5	268.5	153.0	176.4	88.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	665.1	0.0	0.0	0.0	16.8
ROAD-RELATED FACILITIES	0.0	0.0	21.9	98.0	6.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	43.5	85.8	13.4	940.6	6.3	1.5	2.4	1.8
OTHER SANITATION	0.0	0.0	0.0	8.1	0.0	0.0	3.9	0.0
HEALTH & HUMAN SERVICES	2.1	1.4	0.0	18.0	2.3	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	40.4	2.3	0.0	0.0	17.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	102.0	0.0	0.0	0.6	0.0
ALL OTHER EXPENDITURES	1.8	4.9	9.3	866.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	398.5	501.6	392.8	8098.2	508.3	227.1	268.2	202.6
DEBT SERVICE								
PRINCIPAL	33.3	0.0	0.0	469.0	84.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	7.5	0.0	0.0	36.3	8.7	0.0	0.0	0.0
TOTAL DEBT SERVICE	40.8	0.0	0.0	505.3	93.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	439.4	501.6	392.8	8603.6	601.6	227.1	268.2	202.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	439.4	501.6	392.8	8603.6	601.6	227.1	268.2	202.6
TOTAL GENERAL OBLIGATION DEBT	120.1	0.0	0.0	364.8	48.3	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA
2013 POPULATION	1,057	866	873	823	946	3,097	1,085	428
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	158.7	150.6	49.7	145.7	67.8	490.9	65.5	45.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.2	1.7	1.8	0.4	0.0	6.9	0.5	0.0
TOTAL TAXES	165.0	152.3	51.6	146.2	67.8	497.9	66.0	45.4
SPECIAL ASSESSMENTS	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.2	54.6	24.5	39.8	88.5	93.2	70.4	17.0
STATE HIGHWAY AIDS	96.3	76.0	137.1	76.5	127.0	215.7	115.7	39.8
ALL OTHER STATE AIDS	6.0	18.5	6.2	4.0	3.7	10.9	3.4	2.7
OTHER LOCAL GOVERNMENT AIDS	0.0	11.0	0.0	6.3	0.0	5.0	13.8	0.4
TOTAL INTERGOVERNMENTAL REV.	142.5	160.2	167.9	126.8	219.2	325.0	203.4	60.0
LICENSES & PERMITS	6.0	3.0	1.7	14.8	4.4	11.0	0.8	1.7
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.4	6.8	5.5	16.0	9.2	3.8	6.2	0.6
INTERG. CHG. FOR SERVICES	0.0	0.2	1.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.5	0.7	0.8	4.0	3.7	2.1	0.1
OTHER REVENUES	3.7	0.9	3.1	3.2	4.8	4.2	9.6	0.8
TOTAL MISCELLANEOUS REVENUES	4.0	1.5	3.9	4.0	8.9	7.9	11.7	1.0
SUBTOTAL - GENERAL REVENUES	321.5	324.4	231.8	307.9	309.7	845.7	288.3	108.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	321.5	324.4	231.8	307.9	309.7	845.7	288.3	108.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.3	232.9	29.8	50.5	54.5	144.1	51.4	27.3
LAW ENFORCEMENT	1.6	0.3	1.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.4	15.1	14.4	16.0	30.9	57.0	26.3	10.4
AMBULANCE	5.7	9.2	6.2	4.2	9.4	71.0	10.8	6.0
OTHER PUBLIC SAFETY	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	198.0	159.3	172.1	85.9	248.9	202.7	298.8	45.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	93.3	0.0	267.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.5	14.5	3.8	5.5	9.4	7.9	3.3	2.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.3	0.0	2.7	2.0	0.7	0.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.0	0.0	5.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.4	0.0	9.7	0.0	0.0
ALL OTHER EXPENDITURES	10.6	1.2	0.8	0.0	1.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	293.3	437.5	228.6	258.8	356.7	767.1	390.9	92.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	106.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	3.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	109.2	0.0	0.0
SUBTOTAL - EXPENDITURES	293.3	437.5	228.6	258.8	356.7	876.4	390.9	92.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	293.3	437.5	228.6	258.8	356.7	876.4	390.9	92.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2013 POPULATION	772	168	799	5,833	1,043	489	904	1,040
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	67.3	23.8	151.9	782.1	286.4	22.7	278.2	87.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.0	2.7	14.1	92.3	1.8	3.1	3.8
TOTAL TAXES	67.5	23.8	154.7	796.2	378.7	24.6	281.4	91.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.1	9.3	32.2	135.5	78.0	21.4	19.9	46.5
STATE HIGHWAY AIDS	74.3	1.2	102.0	200.2	113.7	73.5	152.0	101.0
ALL OTHER STATE AIDS	2.9	3.9	3.3	111.6	57.4	19.6	22.0	5.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.3	11.8	7.5	0.0
TOTAL INTERGOVERNMENTAL REV.	129.4	14.5	137.6	447.5	249.6	126.4	201.6	153.1
LICENSES & PERMITS	0.5	0.1	2.3	86.1	5.4	1.7	3.4	3.3
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	0.1	5.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.4	0.0	2.3	40.5	6.3	3.8	0.1	6.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.1	1.1	0.8	1.0	1.2	0.4
OTHER REVENUES	4.5	0.0	16.3	256.3	3.9	11.5	0.7	6.9
TOTAL MISCELLANEOUS REVENUES	4.5	0.5	16.4	257.5	4.7	12.5	2.0	7.3
SUBTOTAL - GENERAL REVENUES	210.5	39.7	313.5	1628.2	650.0	169.1	489.5	261.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	210.5	39.7	313.5	1628.2	650.0	169.1	489.5	261.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.4	16.4	75.1	199.7	85.4	27.5	82.3	36.9
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	8.7	0.0	0.1	0.0
FIRE	26.1	10.7	27.4	246.7	38.0	16.4	90.7	26.9
AMBULANCE	8.8	0.0	17.8	130.5	14.4	2.2	3.4	9.8
OTHER PUBLIC SAFETY	0.0	0.0	0.4	8.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	87.5	1.5	49.4	285.7	429.6	190.0	216.0	130.9
HIGHWAY CONSTRUCTION	7.7	1.1	197.1	160.8	0.0	78.5	71.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	4.4	4.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.4	0.0	5.1	20.8	8.3	7.8	1.5	5.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.2	0.1	12.9	2.1	0.5	4.9	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	46.0	7.6	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	185.2	0.0	3.9	0.9	5.3
SUBTOTAL-OPER. & CAP. EXPEND	170.2	31.0	372.8	1303.7	599.4	327.1	472.2	216.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	180.6	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	7.9	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	188.5	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	170.2	31.0	372.8	1492.2	599.4	327.1	472.2	216.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	170.2	31.0	372.8	1492.2	599.4	327.1	472.2	216.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	456.8	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST
2013 POPULATION	1,506	2,734	945	29,497	892	94	880	327
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	187.7	608.2	142.5	4223.5	90.8	10.3	68.0	108.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	10.0	0.0	10.8	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	71.4	3.0	213.0	0.3	2.4	0.4	1.7
TOTAL TAXES	187.8	689.8	145.5	4447.4	91.1	12.7	68.4	109.7
SPECIAL ASSESSMENTS	0.0	44.0	0.0	44.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	33.2	361.4	58.9	1696.7	78.5	18.6	82.3	4.1
STATE HIGHWAY AIDS	102.0	171.6	115.9	2448.4	131.7	45.9	99.0	85.0
ALL OTHER STATE AIDS	7.0	12.1	3.0	331.9	2.0	7.2	4.7	11.1
OTHER LOCAL GOVERNMENT AIDS	26.7	0.0	0.0	100.4	16.1	25.5	21.8	25.8
TOTAL INTERGOVERNMENTAL REV.	169.1	545.1	177.8	4577.6	228.4	97.3	207.9	126.1
LICENSES & PERMITS	4.2	2.5	2.9	168.0	0.3	0.1	1.4	2.3
FINES, FORFEITS & PENALTIES	0.0	0.6	0.0	6.5	0.0	0.0	1.7	0.0
PUBLIC CHG. FOR SERVICES	51.4	32.9	9.5	242.3	18.6	0.3	9.7	0.0
INTERG. CHG. FOR SERVICES	13.5	0.0	0.0	21.9	0.0	0.0	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	3.5	1.0	27.8	1.3	0.4	0.8	1.0
OTHER REVENUES	17.1	7.2	3.1	373.8	0.6	0.2	32.3	1.1
TOTAL MISCELLANEOUS REVENUES	18.7	10.7	4.1	401.7	1.9	0.7	33.1	2.1
SUBTOTAL - GENERAL REVENUES	445.0	1326.0	340.1	9910.1	340.6	111.2	322.8	240.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	445.0	1326.0	340.1	9910.1	340.6	111.2	322.8	240.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.2	185.4	66.8	1770.6	35.0	21.5	45.9	36.0
LAW ENFORCEMENT	0.0	0.0	0.0	12.8	0.0	0.0	0.0	0.0
FIRE	62.2	110.9	23.1	992.9	19.0	3.4	26.7	17.0
AMBULANCE	19.0	61.0	5.1	459.0	6.6	0.8	0.0	0.0
OTHER PUBLIC SAFETY	1.0	0.0	0.0	27.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	193.3	235.0	206.2	4123.7	304.3	87.1	222.1	96.9
HIGHWAY CONSTRUCTION	0.0	400.2	0.0	1294.5	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.4	0.0	0.0	17.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.2	38.3	7.5	173.0	2.8	1.9	8.4	8.2
OTHER SANITATION	0.0	0.0	0.0	4.8	0.0	0.0	0.0	10.2
HEALTH & HUMAN SERVICES	0.7	12.4	0.0	49.0	1.2	0.5	2.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.6	1.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	66.5	0.0	146.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	48.7	0.0	60.0	0.0	0.0	0.0	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	209.6	0.0	0.2	0.1	0.7
SUBTOTAL-OPER. & CAP. EXPEND	349.8	1158.7	309.0	9342.3	370.4	115.6	306.1	169.6
DEBT SERVICE								
PRINCIPAL	0.0	162.7	0.0	534.0	0.0	0.0	0.0	60.1
INTEREST & FISCAL CHARGES	0.0	2.0	0.0	21.9	0.0	0.0	0.0	3.5
TOTAL DEBT SERVICE	0.0	164.8	0.0	556.0	0.0	0.0	0.0	63.6
SUBTOTAL - EXPENDITURES	349.8	1323.5	309.0	9898.3	370.4	115.6	306.1	233.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	349.8	1323.5	309.0	9898.3	370.4	115.6	306.1	233.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	505.1	0.0	0.0	0.0	26.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON
2013 POPULATION	709	96	1,261	922	757	500	294	811
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	116.3	19.5	176.1	107.7	48.7	67.2	11.5	83.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.4	0.5	1.9	0.4	2.7	0.5	0.5
TOTAL TAXES	117.8	19.9	176.6	109.6	49.2	70.0	12.0	83.6
SPECIAL ASSESSMENTS	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.6	11.8	63.0	85.6	40.6	38.3	9.3	50.5
STATE HIGHWAY AIDS	91.9	40.1	134.0	134.2	102.7	99.5	59.4	97.1
ALL OTHER STATE AIDS	3.5	11.5	4.3	2.7	35.7	9.8	6.7	35.1
OTHER LOCAL GOVERNMENT AIDS	6.4	81.1	0.0	9.5	0.0	0.0	31.5	0.0
TOTAL INTERGOVERNMENTAL REV.	151.5	144.6	201.5	232.0	179.1	147.7	106.9	182.8
LICENSES & PERMITS	0.4	1.2	1.9	1.4	1.0	0.8	2.6	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.6	0.2	15.1	16.4	7.9	3.4	8.5	7.4
INTERG. CHG. FOR SERVICES	3.3	0.0	0.0	0.3	1.0	0.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.3	0.6	0.1	6.2	0.0	0.1	1.0
OTHER REVENUES	8.4	80.5	2.7	10.5	0.8	1.6	0.0	2.2
TOTAL MISCELLANEOUS REVENUES	8.5	80.8	3.3	10.6	7.1	1.6	0.2	3.2
SUBTOTAL - GENERAL REVENUES	291.1	246.9	398.5	370.4	245.5	224.3	130.6	278.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	291.1	246.9	398.5	370.4	245.5	224.3	130.6	278.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.4	66.8	52.9	50.3	38.7	40.4	30.2	42.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	48.5	25.3	28.2	15.3	39.4	28.3	5.7	28.9
AMBULANCE	0.0	0.0	26.9	7.4	0.0	0.0	4.0	0.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	128.6	131.8	218.7	220.6	193.5	116.7	62.2	241.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
ROAD-RELATED FACILITIES	0.0	0.0	5.5	0.0	0.0	1.3	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.5	1.4	8.5	38.1	9.5	20.5	10.1	10.2
OTHER SANITATION	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.7	1.4	0.0	0.0	0.1	3.3
CULTURE & EDUCATION	0.7	0.0	0.0	0.6	0.0	0.4	0.0	0.5
PARKS & RECREATION	0.0	0.0	0.6	0.0	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.7	0.0	0.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	7.5	0.0	0.0	0.0	0.3	0.0	0.0	2.2
SUBTOTAL-OPER. & CAP. EXPEND	229.1	225.4	344.9	333.9	281.7	207.9	112.8	330.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	33.6	0.0	0.0	20.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	6.3	0.0	0.0	0.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	40.0	0.0	0.0	21.4	0.0	0.0
SUBTOTAL - EXPENDITURES	229.1	225.4	384.9	333.9	281.7	229.3	112.8	330.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	229.1	225.4	384.9	333.9	281.7	229.3	112.8	330.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	117.5	0.0	0.0	25.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2013 POPULATION	848	493	862	828	864	957	327	586
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	23.5	47.4	82.7	92.6	110.4	137.5	139.7	66.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	4.9	0.8	2.4	0.0	1.8	4.7	1.3
TOTAL TAXES	25.6	52.3	83.5	95.1	110.4	139.3	144.4	67.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.2	0.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	119.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	49.6	42.7	37.7	80.9	51.4	68.6	9.0	51.3
STATE HIGHWAY AIDS	0.0	100.0	85.3	119.3	110.9	116.4	93.1	83.3
ALL OTHER STATE AIDS	3.4	6.6	39.3	3.0	1.9	3.0	6.1	9.1
OTHER LOCAL GOVERNMENT AIDS	0.0	9.6	0.0	6.6	0.0	4.4	9.3	17.1
TOTAL INTERGOVERNMENTAL REV.	172.5	158.9	162.3	210.0	164.3	192.6	117.5	161.0
LICENSES & PERMITS	0.7	0.8	2.4	0.6	1.1	1.9	0.1	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	46.0	4.9	2.6	36.2	28.4	9.0	7.9	5.5
INTERG. CHG. FOR SERVICES	1.6	0.0	0.9	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	2.7	1.0	0.0	0.1	0.2	0.2
OTHER REVENUES	47.8	0.2	0.8	0.6	1.8	0.7	0.5	4.5
TOTAL MISCELLANEOUS REVENUES	47.9	0.2	3.6	1.7	1.8	0.8	0.8	4.7
SUBTOTAL - GENERAL REVENUES	294.5	217.4	255.6	343.7	306.2	344.1	271.9	240.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	294.5	217.4	255.6	343.7	306.2	344.1	271.9	240.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.2	53.0	34.1	32.7	50.0	48.3	26.4	65.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	68.9	9.6	27.0	18.6	13.8	41.7	36.9	18.6
AMBULANCE	0.0	4.2	0.0	6.6	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	3.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	9.6	119.3	158.1	210.4	186.7	243.0	156.0	61.4
HIGHWAY CONSTRUCTION	190.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	7.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.7	6.6	13.4	29.1	29.7	0.0	4.7	41.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.7	0.3	0.0
HEALTH & HUMAN SERVICES	0.0	2.5	0.3	0.9	0.6	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.9	0.8	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
CONSERVATION & DEVELOPMENT	1.1	0.0	0.3	0.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	316.2	195.4	234.4	300.2	286.9	342.8	224.6	200.6
DEBT SERVICE								
PRINCIPAL	0.0	23.7	32.1	29.5	20.0	0.0	47.2	9.1
INTEREST & FISCAL CHARGES	0.0	0.0	2.2	3.8	2.6	0.3	2.1	0.0
TOTAL DEBT SERVICE	0.0	23.7	34.3	33.4	22.6	0.3	49.4	9.2
SUBTOTAL - EXPENDITURES	316.2	219.1	268.8	333.7	309.6	343.2	274.0	209.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	316.2	219.1	268.8	333.7	309.6	343.2	274.0	209.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	113.2	64.8	60.0	0.0	31.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER
2013 POPULATION	1,165	785	172	892	226	816	897	672
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.7	94.0	35.4	56.3	25.1	89.7	88.8	108.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.4	0.4	3.2	0.7	3.8	1.2	0.7	7.8
TOTAL TAXES	144.1	94.4	38.6	57.1	28.9	90.9	89.5	116.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.3	42.1	19.6	57.3	15.6	55.8	88.8	52.1
STATE HIGHWAY AIDS	149.3	117.8	45.7	99.3	45.1	134.9	156.6	102.6
ALL OTHER STATE AIDS	6.9	3.6	27.6	2.4	6.5	4.2	5.0	6.9
OTHER LOCAL GOVERNMENT AIDS	12.7	8.9	0.0	7.0	0.0	7.5	4.9	3.3
TOTAL INTERGOVERNMENTAL REV.	229.3	172.6	93.0	166.1	67.4	202.6	255.5	165.1
LICENSES & PERMITS	1.3	4.0	0.3	0.5	0.3	1.2	0.2	0.5
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	49.0	7.5	13.4	8.5	0.6	4.1	17.8	12.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.2	0.2	1.3	0.0	0.2	0.0	0.4
OTHER REVENUES	1.0	16.1	34.0	1.9	1.0	5.3	6.4	1.5
TOTAL MISCELLANEOUS REVENUES	2.6	16.3	34.2	3.3	1.0	5.6	6.4	1.9
SUBTOTAL - GENERAL REVENUES	426.5	295.1	179.6	235.6	98.6	304.7	369.5	296.4
OTHER FINANCING SOURCES	0.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	426.5	365.1	179.6	235.6	98.6	304.7	369.5	296.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.7	41.0	28.9	34.5	28.2	45.0	51.2	43.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.5	17.6	4.0	26.6	12.7	16.9	23.8	23.8
AMBULANCE	10.3	4.8	2.0	2.8	5.3	5.1	2.5	0.0
OTHER PUBLIC SAFETY	32.8	0.0	0.0	0.2	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	193.5	241.2	57.4	169.1	64.3	145.2	329.1	240.4
HIGHWAY CONSTRUCTION	47.3	0.0	0.0	6.7	0.0	0.0	0.0	65.1
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.7	8.7	10.9	3.1	1.3	8.2	7.3	9.3
OTHER SANITATION	0.0	0.4	0.0	0.0	0.0	0.9	0.0	0.0
HEALTH & HUMAN SERVICES	1.8	7.6	0.3	0.0	2.7	1.4	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.6	1.1	0.0	0.0	0.0	0.9	1.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	415.6	322.7	103.7	243.4	114.6	224.2	416.0	382.9
DEBT SERVICE								
PRINCIPAL	0.0	64.7	42.6	0.0	0.0	24.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.6	8.6	0.0	0.0	2.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	67.4	51.2	0.0	0.0	27.6	0.0	0.0
SUBTOTAL - EXPENDITURES	415.6	390.1	155.0	243.4	114.6	251.9	416.0	382.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	415.6	390.1	155.0	243.4	114.6	251.9	416.0	382.9
TOTAL GENERAL OBLIGATION DEBT	0.0	60.0	47.6	0.0	0.0	78.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA
2013 POPULATION	293	696	972	670	884	22,448	803	1,398
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	35.7	113.4	58.1	85.4	66.9	2604.5	385.7	234.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	2.1	0.2	0.2	0.1	59.7	2.6	66.9
TOTAL TAXES	37.5	115.5	58.4	85.7	67.0	2664.3	388.4	301.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.9	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	119.5	0.0	0.4
STATE SHARED REVENUES	29.2	45.6	56.1	49.6	85.0	1581.8	12.9	22.8
STATE HIGHWAY AIDS	84.2	86.7	122.1	115.0	119.4	3208.7	127.8	230.1
ALL OTHER STATE AIDS	4.8	5.1	3.0	4.8	3.4	292.4	9.2	18.2
OTHER LOCAL GOVERNMENT AIDS	17.2	2.2	1.0	0.7	0.0	331.0	34.1	28.7
TOTAL INTERGOVERNMENTAL REV.	135.6	139.6	182.4	170.1	207.8	5533.6	184.2	300.4
LICENSES & PERMITS	0.6	0.5	0.3	1.3	0.7	36.2	3.4	3.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.3	0.0	2.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.8	35.0	0.9	8.2	46.5	453.8	7.7	28.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	17.8	26.4	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.8	0.4	1.3	0.3	23.9	0.9	1.9
OTHER REVENUES	0.4	0.3	0.3	1.1	1.0	269.4	57.4	23.3
TOTAL MISCELLANEOUS REVENUES	0.5	1.2	0.7	2.5	1.3	293.4	58.4	25.3
SUBTOTAL - GENERAL REVENUES	186.1	291.9	242.8	268.3	341.5	9012.1	642.5	659.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	186.1	291.9	242.8	268.3	341.5	9082.1	642.5	659.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.7	45.8	33.1	42.5	42.3	1366.6	60.4	88.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	9.2	11.5	17.2	14.0	18.2	739.3	84.5	107.0
AMBULANCE	4.1	4.9	6.0	4.1	7.4	117.2	40.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	37.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	149.8	168.1	181.4	164.5	214.1	5487.7	321.8	357.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	311.6	0.0	107.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	7.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.8	30.8	6.2	8.1	35.2	459.6	0.0	19.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	15.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.3	0.0	0.0	0.0	29.9	5.4	7.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.9	7.2	1.0	0.0
PARKS & RECREATION	0.0	0.0	0.9	0.0	0.0	9.0	1.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	3.7	0.9	2.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	17.8	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	211.8	262.7	245.1	233.4	318.3	8625.1	515.8	691.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	10.4	0.0	23.0	442.1	37.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.7	0.0	2.0	38.7	2.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	11.1	0.0	25.0	480.9	39.6	0.0
SUBTOTAL - EXPENDITURES	211.8	262.7	256.3	233.4	343.3	9106.0	555.4	691.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	211.8	262.7	256.3	233.4	343.3	9106.0	555.4	691.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	10.8	0.0	29.6	666.1	22.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2013 POPULATION	644	529	2,312	821	888	574	771	1,223
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	220.1	145.5	673.4	142.5	402.1	185.7	311.2	220.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	46.0	10.4	0.0	1.0	0.2	0.0	5.3
TOTAL TAXES	220.2	191.6	683.8	142.5	403.1	185.9	311.2	225.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0
STATE SHARED REVENUES	32.2	14.3	27.4	11.2	14.0	2.1	10.9	19.1
STATE HIGHWAY AIDS	106.0	62.8	146.2	87.2	101.2	97.0	110.2	112.6
ALL OTHER STATE AIDS	3.3	4.4	30.7	9.0	2.5	1.9	11.0	9.8
OTHER LOCAL GOVERNMENT AIDS	8.7	7.1	2.0	0.0	0.0	0.0	2.7	8.3
TOTAL INTERGOVERNMENTAL REV.	150.3	88.6	206.4	107.6	117.8	101.1	139.4	149.9
LICENSES & PERMITS	0.5	1.3	34.3	0.7	2.7	1.2	9.9	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.3	0.0	19.6	14.6	0.6	0.4	22.9	13.6
INTERG. CHG. FOR SERVICES	1.3	0.0	2.3	2.4	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	0.1	32.1	0.4	1.4	0.5	2.0	2.4
OTHER REVENUES	1.6	0.0	16.6	0.0	96.6	0.8	3.2	0.0
TOTAL MISCELLANEOUS REVENUES	3.3	0.1	48.7	0.4	98.0	1.4	5.3	2.4
SUBTOTAL - GENERAL REVENUES	382.1	281.7	997.9	269.6	622.4	290.2	489.0	394.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	382.1	281.7	997.9	269.6	622.4	290.2	489.0	394.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.4	44.7	181.8	45.9	77.5	53.7	102.3	39.5
LAW ENFORCEMENT	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0
FIRE	23.3	39.4	172.5	25.9	38.6	20.0	46.4	38.5
AMBULANCE	12.1	0.0	0.0	0.0	16.8	6.4	12.7	0.0
OTHER PUBLIC SAFETY	0.1	0.0	37.0	0.2	0.0	0.6	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	431.5	146.5	321.7	78.9	187.1	267.2	118.6	85.3
HIGHWAY CONSTRUCTION	0.0	0.0	37.2	120.4	138.6	0.0	96.7	191.7
ROAD-RELATED FACILITIES	0.0	0.0	5.9	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	12.0	30.7	0.0	11.8	4.0	4.0	4.2
OTHER SANITATION	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.4	5.8	2.0	4.5	3.0	8.6	3.2
CULTURE & EDUCATION	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	50.7	0.0	1.9	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.8	0.0	8.9	0.0	5.6	1.4	8.4	1.1
ALL OTHER EXPENDITURES	1.7	0.0	0.0	0.0	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	518.4	244.1	867.1	273.5	482.7	356.7	398.5	364.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	216.8	0.0	21.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	175.1	0.0	3.8	0.0	13.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	391.9	0.0	24.9	0.0	13.6	0.0
SUBTOTAL - EXPENDITURES	518.4	244.1	1259.1	273.5	507.6	356.7	412.1	364.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	518.4	244.1	1259.1	273.5	507.6	356.7	412.1	364.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2203.7	0.0	68.8	0.0	438.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	142.2	0.0	0.0	0.0	0.0	0.0

	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT
2013 POPULATION	3,281	1,009	1,095	585	695	2,710	768	911
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	681.0	235.3	164.6	141.3	252.9	0.0	78.2	88.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	0.3	1.0	0.7	0.3	2.8	0.2	0.2
TOTAL TAXES	685.1	235.6	165.6	142.0	253.3	2.8	78.4	88.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.9	2.6	0.0	0.7	0.0	0.0	0.0
STATE SHARED REVENUES	35.8	15.6	12.8	6.9	11.6	730.7	182.4	118.0
STATE HIGHWAY AIDS	75.5	97.7	108.4	61.8	114.6	51.9	67.5	75.1
ALL OTHER STATE AIDS	35.3	7.4	4.3	54.7	2.6	40.0	3.2	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	9.6	2.5	0.0	8.2	4.3	20.8	6.2
TOTAL INTERGOVERNMENTAL REV.	146.8	132.3	130.8	123.6	137.9	827.0	273.9	201.1
LICENSES & PERMITS	45.9	0.7	0.7	3.0	1.0	22.8	0.5	0.8
FINES, FORFEITS & PENALTIES	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.9	0.4	2.4	30.4	0.2	6.6	203.0	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.5	1.0	0.0	0.6	0.3	82.1	0.2	0.2
OTHER REVENUES	320.4	6.9	0.4	4.9	14.3	3.0	0.0	0.8
TOTAL MISCELLANEOUS REVENUES	324.9	7.9	0.4	5.5	14.6	85.2	0.2	1.0
SUBTOTAL - GENERAL REVENUES	1228.3	377.0	300.0	306.8	407.2	944.6	556.2	291.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	260.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1228.3	377.0	300.0	306.8	667.2	944.6	556.2	291.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	511.1	55.2	69.1	40.5	56.9	437.2	38.6	28.8
LAW ENFORCEMENT	17.2	0.0	0.0	0.1	0.0	0.0	0.0	0.0
FIRE	79.6	62.8	32.1	29.4	41.8	69.0	36.2	27.4
AMBULANCE	49.8	6.8	0.4	14.6	0.9	0.0	6.1	1.7
OTHER PUBLIC SAFETY	17.2	0.0	0.2	1.3	0.0	0.6	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	248.4	191.0	147.4	53.2	458.4	97.9	124.3	135.3
HIGHWAY CONSTRUCTION	96.4	0.0	5.2	152.5	0.0	99.8	161.2	0.0
ROAD-RELATED FACILITIES	16.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	76.9	15.4	3.9	26.3	19.9	0.9	6.5	18.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.3	4.8	0.1	0.0	11.7	9.5	0.8	3.1
CULTURE & EDUCATION	6.6	5.5	0.0	0.0	3.4	0.0	0.0	0.2
PARKS & RECREATION	40.6	0.1	0.0	0.0	0.1	4.8	1.5	0.0
CONSERVATION & DEVELOPMENT	2.6	1.7	0.0	0.0	0.0	30.2	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.3	0.0	7.2	622.4	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	1168.2	343.6	258.9	318.1	600.7	1372.7	376.7	215.4
DEBT SERVICE								
PRINCIPAL	0.0	3.7	40.0	0.0	70.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	4.8	0.0	0.2	0.3	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	8.5	40.0	0.2	70.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	1168.2	352.1	298.9	318.3	671.1	1372.7	376.7	215.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1168.2	352.1	298.9	318.3	671.1	1372.7	376.7	215.4
TOTAL GENERAL OBLIGATION DEBT	0.0	195.5	30.0	0.0	190.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN
2013 POPULATION	520	1,974	1,670	25,181	991	949	746	698
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	138.0	510.5	213.3	5424.1	188.6	530.0	291.9	187.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.8	42.3	0.3	190.4	23.7	4.5	6.0	4.0
TOTAL TAXES	142.9	552.9	213.6	5614.5	212.4	534.6	298.0	191.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	10.1	3.2	0.0	2.7	9.9
STATE SHARED REVENUES	8.1	21.1	18.5	1329.4	10.7	36.8	37.0	29.3
STATE HIGHWAY AIDS	100.3	85.9	115.0	2135.9	42.4	193.2	162.4	179.8
ALL OTHER STATE AIDS	7.7	13.1	6.9	277.8	5.7	11.3	8.1	14.8
OTHER LOCAL GOVERNMENT AIDS	23.1	0.0	11.2	177.9	0.0	0.9	0.0	53.4
TOTAL INTERGOVERNMENTAL REV.	139.3	120.2	151.7	3931.3	62.2	242.4	210.5	287.4
LICENSES & PERMITS	0.6	47.1	2.8	187.0	17.0	1.8	1.1	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.2	0.2	378.0	0.9	4.4	1.7	27.6
INTERG. CHG. FOR SERVICES	0.0	3.2	0.0	9.6	0.0	0.0	3.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	2.1	1.6	137.0	1.1	0.8	0.4	0.2
OTHER REVENUES	0.0	18.6	2.5	572.0	3.9	14.6	0.6	6.0
TOTAL MISCELLANEOUS REVENUES	0.2	20.7	4.2	709.0	5.1	15.5	1.0	6.2
SUBTOTAL - GENERAL REVENUES	283.2	744.5	372.7	10841.2	297.7	798.8	516.4	513.3
OTHER FINANCING SOURCES	0.0	50.0	0.0	310.0	0.0	225.0	0.0	214.5
TOTAL REVENUE & OTHER FINANCING SOURCES	283.2	794.5	372.7	11151.2	297.7	1023.8	516.4	727.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.5	137.4	48.1	2195.9	75.2	76.2	52.9	55.3
LAW ENFORCEMENT	0.0	0.0	0.0	21.8	0.0	0.0	0.0	0.0
FIRE	50.5	83.7	77.4	1186.8	63.9	38.7	9.4	36.2
AMBULANCE	0.0	30.7	0.0	199.9	0.0	3.5	0.1	3.7
OTHER PUBLIC SAFETY	0.1	19.8	0.0	78.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	40.2	185.0	107.5	4106.1	248.0	199.6	486.9	575.2
HIGHWAY CONSTRUCTION	124.7	193.2	118.7	1644.2	0.0	398.9	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.8	0.6	25.2	0.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.6	21.9	30.0	319.8	0.0	14.5	9.4	19.4
OTHER SANITATION	0.0	0.0	0.5	4.7	0.0	0.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.7	0.4	79.3	2.2	0.0	0.6	3.6
CULTURE & EDUCATION	0.0	0.0	0.0	22.7	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	56.7	0.0	157.6	0.0	0.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	14.0	0.0	79.1	0.0	3.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	9.3	6.9	649.4	0.0	0.0	0.0	4.7
SUBTOTAL-OPER. & CAP. EXPEND	258.8	754.9	390.5	10771.1	389.9	736.1	559.5	698.2
DEBT SERVICE								
PRINCIPAL	0.0	90.1	0.0	479.2	0.0	40.8	35.9	5.9
INTEREST & FISCAL CHARGES	0.0	9.9	0.0	210.0	0.0	1.8	2.0	11.3
TOTAL DEBT SERVICE	0.0	100.1	0.0	689.3	0.0	42.7	37.9	17.2
SUBTOTAL - EXPENDITURES	258.8	855.0	390.5	11460.5	389.9	778.8	597.5	715.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	258.8	855.0	390.5	11460.5	389.9	778.8	597.5	715.5
TOTAL GENERAL OBLIGATION DEBT	0.0	209.4	0.0	3358.5	0.0	260.6	73.7	370.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	142.2	0.0	0.0	0.0	0.0

	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY
2013 POPULATION	312	474	1,074	456	885	671	419	7,675
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	103.1	131.2	148.7	139.3	325.8	184.8	101.0	2332.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	1.4	76.9	4.0	0.0	3.9	1.0	127.9
TOTAL TAXES	105.1	132.7	225.6	143.3	325.8	188.7	102.1	2460.7
SPECIAL ASSESSMENTS	0.0	0.0	79.7	0.0	0.0	0.0	0.0	79.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.8	0.0	0.9	0.0	0.0	20.8
STATE SHARED REVENUES	44.2	40.9	52.7	37.3	45.5	67.4	52.4	454.7
STATE HIGHWAY AIDS	87.0	126.9	144.3	108.6	141.4	163.7	101.4	1451.3
ALL OTHER STATE AIDS	6.8	17.8	3.7	3.2	5.2	2.6	7.5	87.2
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	7.4	8.6	7.6	0.2	78.6
TOTAL INTERGOVERNMENTAL REV.	138.2	185.8	204.7	156.7	201.7	241.4	161.5	2092.9
LICENSES & PERMITS	0.0	0.0	4.3	0.3	1.0	1.2	0.4	27.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	3.4	64.2	0.2	12.7	10.4	1.3	127.3
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	0.0	0.5	0.0	4.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	1.0	0.1	2.2	0.5	0.3	7.1
OTHER REVENUES	0.2	2.5	0.1	1.2	1.9	0.2	0.0	31.6
TOTAL MISCELLANEOUS REVENUES	0.3	2.5	1.1	1.3	4.1	0.8	0.3	38.7
SUBTOTAL - GENERAL REVENUES	244.0	324.9	579.8	302.0	545.4	443.2	265.8	4831.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	439.5
TOTAL REVENUE & OTHER FINANCING SOURCES	244.0	324.9	579.8	302.0	545.4	443.2	265.8	5271.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.4	36.1	117.3	41.4	63.9	50.2	35.6	640.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.8	22.5	38.9	19.1	13.6	20.9	20.0	297.1
AMBULANCE	0.5	0.0	0.0	0.1	4.7	1.4	3.7	17.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	156.8	262.2	247.2	178.0	404.4	288.0	141.3	3188.0
HIGHWAY CONSTRUCTION	0.0	1.1	0.0	1.6	0.0	216.0	36.0	653.8
ROAD-RELATED FACILITIES	0.0	0.0	1.0	0.0	3.6	0.0	0.0	5.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.3	16.1	29.2	10.0	18.5	8.3	33.0	163.1
OTHER SANITATION	0.0	0.0	11.3	0.0	0.0	0.0	0.0	11.9
HEALTH & HUMAN SERVICES	1.2	3.2	0.5	0.4	0.0	3.0	0.0	15.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	1.3	0.0	0.0	2.5
CONSERVATION & DEVELOPMENT	1.6	0.0	0.0	0.0	0.0	0.0	0.0	4.8
ALL OTHER EXPENDITURES	0.1	3.4	0.0	0.0	0.0	0.0	0.2	8.6
SUBTOTAL-OPER. & CAP. EXPEND	214.3	345.1	445.6	250.8	510.4	588.3	270.0	5008.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	135.0	38.1	0.0	21.3	30.0	307.2
INTEREST & FISCAL CHARGES	0.0	0.0	3.1	4.5	0.0	0.5	10.3	33.8
TOTAL DEBT SERVICE	0.0	0.0	138.1	42.6	0.0	21.9	40.3	341.0
SUBTOTAL - EXPENDITURES	214.3	345.1	583.8	293.4	510.4	610.3	310.3	5349.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	214.3	345.1	583.8	293.4	510.4	610.3	310.3	5349.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	121.5	137.1	0.0	39.1	191.7	1194.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA
2013 POPULATION	1,958	1,139	487	1,816	975	3,896	3,321	1,236
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	422.3	485.2	240.7	757.6	265.6	557.0	948.6	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.7	0.0	86.1	0.8	5.4	23.3	2.9
TOTAL TAXES	422.3	487.0	242.3	843.8	266.4	562.4	971.9	2.9
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	20.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	94.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.9	20.6	7.2	49.6	9.2	31.4	62.1	393.3
STATE HIGHWAY AIDS	106.2	97.4	41.7	64.8	80.6	158.2	123.3	98.5
ALL OTHER STATE AIDS	89.6	10.4	2.9	80.4	8.4	22.1	28.5	112.3
OTHER LOCAL GOVERNMENT AIDS	0.0	50.2	0.0	0.0	0.0	0.0	0.0	2.1
TOTAL INTERGOVERNMENTAL REV.	233.8	178.8	51.9	289.8	98.4	211.7	214.0	606.3
LICENSES & PERMITS	12.1	6.9	3.7	46.9	27.9	153.9	102.4	16.4
FINES, FORFEITS & PENALTIES	1.0	0.0	0.0	1.9	0.0	11.7	2.0	0.0
PUBLIC CHG. FOR SERVICES	15.1	43.9	0.2	254.4	61.6	123.3	367.1	90.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	61.0	0.0	1.0	2.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.6	0.2	2.5	0.4	2.2	7.5	8.6
OTHER REVENUES	40.3	6.9	0.7	4.1	3.6	25.4	6.2	89.2
TOTAL MISCELLANEOUS REVENUES	40.6	7.5	0.9	6.7	4.1	27.6	13.7	97.9
SUBTOTAL - GENERAL REVENUES	725.2	724.3	299.2	1504.7	458.5	1091.8	1694.5	814.0
OTHER FINANCING SOURCES	350.0	0.0	40.0	0.0	0.0	148.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1075.2	724.3	339.2	1504.7	458.5	1239.8	1694.5	814.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	121.2	124.4	66.3	237.4	72.1	208.5	256.4	90.5
LAW ENFORCEMENT	9.8	0.0	0.0	0.0	0.0	39.5	4.3	0.0
FIRE	6.1	46.6	18.7	625.1	70.2	79.0	89.9	57.3
AMBULANCE	0.0	10.8	3.0	20.0	0.0	51.4	60.0	0.0
OTHER PUBLIC SAFETY	0.0	5.5	1.5	10.1	10.8	131.9	27.3	15.4
HIGHWAY MAINTENANCE & ADM.	297.8	226.4	120.6	150.6	201.0	581.7	257.2	430.4
HIGHWAY CONSTRUCTION	238.3	83.3	36.3	140.6	0.0	0.0	202.4	0.0
ROAD-RELATED FACILITIES	0.0	0.2	0.0	24.8	0.0	11.5	9.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.3	60.9	0.0	110.3	52.5	86.1	249.6	96.5
OTHER SANITATION	15.6	0.0	0.0	3.5	3.1	0.0	6.0	4.3
HEALTH & HUMAN SERVICES	0.0	7.9	0.5	6.5	7.0	8.1	6.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
PARKS & RECREATION	4.5	2.7	0.0	14.3	0.0	26.3	42.4	2.5
CONSERVATION & DEVELOPMENT	0.7	0.0	0.0	0.0	0.8	8.0	53.2	1.1
ALL OTHER EXPENDITURES	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	710.6	569.3	247.4	1343.5	417.8	1232.5	1264.7	701.1
DEBT SERVICE								
PRINCIPAL	0.0	114.9	67.7	66.8	14.6	28.8	0.0	0.0
INTEREST & FISCAL CHARGES	1.8	8.8	3.6	45.6	2.3	5.6	0.0	0.0
TOTAL DEBT SERVICE	1.8	123.7	71.4	112.4	17.0	34.4	0.0	0.0
SUBTOTAL - EXPENDITURES	712.5	693.1	318.8	1455.9	434.8	1267.0	1264.7	701.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	712.5	693.1	318.8	1455.9	434.8	1267.0	1264.7	701.1
TOTAL GENERAL OBLIGATION DEBT	350.0	334.5	89.5	853.7	102.2	234.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE
2013 POPULATION	3,880	1,519	990	1,588	1,944	4,947	6,294	1,090
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1463.5	525.5	208.1	478.5	527.2	1657.0	2582.6	206.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	783.1	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	120.4	0.0
OTHER TAXES	8.0	0.6	0.6	0.9	0.2	29.8	149.4	6.2
TOTAL TAXES	1471.6	526.2	208.7	479.4	527.5	1686.9	3635.6	212.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	3.5	0.6	0.0	114.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.8	0.0	11.0	0.0	4.6	46.1	0.0
STATE SHARED REVENUES	55.7	20.4	12.5	23.7	28.3	76.3	643.5	14.3
STATE HIGHWAY AIDS	153.4	96.4	122.7	113.7	124.0	135.4	295.5	64.2
ALL OTHER STATE AIDS	28.7	16.5	5.4	14.9	18.0	123.8	312.9	22.1
OTHER LOCAL GOVERNMENT AIDS	0.1	2.3	0.0	0.0	0.0	34.2	2.4	0.0
TOTAL INTERGOVERNMENTAL REV.	238.0	138.5	140.7	163.3	170.3	374.5	1300.6	100.7
LICENSES & PERMITS	72.1	27.9	4.5	25.8	26.8	67.5	167.1	5.6
FINES, FORFEITS & PENALTIES	20.8	0.0	0.0	0.0	0.0	34.6	105.2	0.0
PUBLIC CHG. FOR SERVICES	238.8	14.0	0.1	92.3	134.8	293.0	709.1	60.3
INTERG. CHG. FOR SERVICES	120.1	0.0	0.0	0.0	0.0	0.0	32.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.5	1.3	0.0	0.8	0.5	5.0	17.9	0.4
OTHER REVENUES	43.0	0.0	10.5	1.3	7.8	131.7	454.1	22.8
TOTAL MISCELLANEOUS REVENUES	48.5	1.3	10.5	2.1	8.3	136.7	472.0	23.3
SUBTOTAL - GENERAL REVENUES	2210.2	708.2	364.7	766.7	868.6	2593.5	6536.6	402.7
OTHER FINANCING SOURCES	203.4	0.0	0.0	0.0	0.0	520.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2413.7	708.2	364.7	766.7	868.6	3114.4	6536.6	402.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	263.5	133.2	54.0	69.2	128.2	357.6	752.2	84.2
LAW ENFORCEMENT	482.6	0.0	0.0	0.0	1.7	96.0	1945.1	0.0
FIRE	104.5	70.3	51.9	93.2	65.2	279.1	946.8	34.6
AMBULANCE	149.7	15.2	6.6	29.0	0.0	49.5	194.3	6.8
OTHER PUBLIC SAFETY	39.9	25.0	4.9	9.8	6.4	28.2	112.5	4.9
HIGHWAY MAINTENANCE & ADM.	474.0	230.7	136.0	330.7	352.0	584.4	348.0	132.4
HIGHWAY CONSTRUCTION	311.4	0.0	95.4	0.0	155.4	168.6	0.8	45.3
ROAD-RELATED FACILITIES	1.7	1.7	0.0	0.8	7.2	12.5	36.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	97.6	0.0
SOLID WASTE COLL & DISPOSAL	246.0	66.5	15.7	84.7	121.7	271.8	167.0	60.0
OTHER SANITATION	0.0	0.0	0.0	4.9	0.0	0.0	439.5	0.0
HEALTH & HUMAN SERVICES	6.4	4.1	2.5	0.1	10.5	63.6	0.0	4.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	6.5	0.0	0.0	19.0	0.5	32.7	45.2	6.0
CONSERVATION & DEVELOPMENT	5.3	0.0	0.0	0.9	2.0	87.3	24.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
SUBTOTAL-OPER. & CAP. EXPEND	2092.1	547.0	367.2	642.7	851.0	2031.9	5110.4	384.4
DEBT SERVICE								
PRINCIPAL	291.5	114.0	16.6	52.7	81.2	1017.7	2342.2	31.0
INTEREST & FISCAL CHARGES	11.8	20.2	0.8	21.5	20.9	93.0	124.6	0.6
TOTAL DEBT SERVICE	303.4	134.3	17.4	74.3	102.2	1110.7	2466.8	31.6
SUBTOTAL - EXPENDITURES	2395.6	681.4	384.7	717.0	953.3	3142.6	7577.3	416.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2395.6	681.4	384.7	717.0	953.3	3142.6	7577.3	416.1
TOTAL GENERAL OBLIGATION DEBT	271.9	544.3	17.0	421.3	311.3	2471.5	2517.2	54.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY
2013 POPULATION	1,381	6,021	1,084	3,205	739	3,175	727	1,804
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	388.8	2775.6	377.5	847.8	228.7	543.4	214.1	423.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	69.6	2.7-	0.3	0.0	0.1	0.5	1.7
TOTAL TAXES	390.1	2845.3	374.8	848.2	228.7	543.5	214.7	424.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.9	110.5	14.0	44.4	10.4	68.7	8.3	21.8
STATE HIGHWAY AIDS	94.7	214.5	87.7	111.4	83.9	159.9	103.4	117.8
ALL OTHER STATE AIDS	13.4	80.7	13.5	63.0	4.9	135.6	4.8	21.4
OTHER LOCAL GOVERNMENT AIDS	0.0	11.2	0.0	0.0	0.0	0.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	138.1	417.1	115.3	219.0	99.3	365.1	116.6	161.2
LICENSES & PERMITS	6.9	190.8	12.2	42.2	6.8	29.4	4.6	43.3
FINES, FORFEITS & PENALTIES	0.0	11.3	0.0	2.6	0.0	0.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.1	395.2	96.2	61.1	4.3	204.5	0.0	27.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	37.5	1.3	5.2	0.2	8.4	0.1	0.4
OTHER REVENUES	13.7	213.8	27.5	12.4	31.9	30.6	0.7	13.1
TOTAL MISCELLANEOUS REVENUES	13.9	251.4	28.8	17.7	32.1	39.0	0.9	13.5
SUBTOTAL - GENERAL REVENUES	568.2	4111.3	627.5	1195.9	371.4	1182.1	339.5	671.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	1175.0	18.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	568.2	4111.3	627.5	1195.9	1546.4	1200.9	339.5	671.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.2	503.9	83.1	217.8	1193.4	176.7	56.1	89.3
LAW ENFORCEMENT	0.0	229.0	0.0	33.7	0.0	0.0	0.0	0.0
FIRE	60.7	450.2	34.7	223.2	44.6	134.8	38.7	59.9
AMBULANCE	60.5	181.8	9.0	9.1	1.2	30.3	7.8	10.5
OTHER PUBLIC SAFETY	20.6	75.6	9.6	11.7	3.5	15.2	0.5	25.2
HIGHWAY MAINTENANCE & ADM.	249.8	539.8	124.8	319.3	128.6	510.8	103.9	454.3
HIGHWAY CONSTRUCTION	0.0	381.1	175.7	313.4	0.0	0.0	53.0	0.0
ROAD-RELATED FACILITIES	0.0	63.5	0.0	0.0	1.2	0.8	0.0	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.5	337.6	90.9	76.3	20.4	205.2	32.1	27.1
OTHER SANITATION	0.0	44.9	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.0	18.9	45.9	2.8	4.0	2.9	6.6
CULTURE & EDUCATION	0.0	0.0	0.0	8.5	0.0	10.0	0.0	0.0
PARKS & RECREATION	0.0	228.5	1.3	15.5	38.8	29.1	0.0	7.0
CONSERVATION & DEVELOPMENT	0.0	23.8	0.0	28.7	0.0	3.7	0.0	4.2
ALL OTHER EXPENDITURES	5.4	0.0	18.9	0.0	0.0	0.0	0.0	50.2
SUBTOTAL-OPER. & CAP. EXPEND	490.7	3060.1	567.3	1303.7	1434.9	1121.0	295.2	736.7
DEBT SERVICE								
PRINCIPAL	73.2	674.3	20.8	0.0	24.9	36.5	23.8	0.0
INTEREST & FISCAL CHARGES	17.7	206.9	1.2	0.0	2.5	0.5	1.9	0.0
TOTAL DEBT SERVICE	91.0	881.2	22.1	0.0	27.5	37.0	25.7	0.0
SUBTOTAL - EXPENDITURES	581.7	3941.3	589.5	1303.7	1462.4	1158.0	321.0	736.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	581.7	3941.3	589.5	1303.7	1462.4	1158.0	321.0	736.7
TOTAL GENERAL OBLIGATION DEBT	447.5	5632.5	32.3	0.0	1279.0	18.8	96.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUTLAND	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT
2013 POPULATION	1,986	1,924	2,756	2,324	818	1,973	1,500	3,975
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	637.5	385.3	649.6	636.3	418.8	1009.3	561.7	1630.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.3	0.0	59.4
OTHER TAXES	0.2	1.2	15.0	4.8	2.5	0.9	181.9	0.8
TOTAL TAXES	637.7	386.6	664.7	641.1	421.4	1012.6	743.6	1690.4
SPECIAL ASSESSMENTS	0.0	6.2	0.0	0.0	0.0	0.0	77.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
STATE SHARED REVENUES	22.9	19.4	36.3	28.1	9.6	15.8	64.4	68.8
STATE HIGHWAY AIDS	97.1	126.0	131.8	86.1	81.5	95.3	132.5	111.4
ALL OTHER STATE AIDS	23.6	16.3	20.9	22.3	6.1	68.6	20.6	39.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.2	0.0	0.0	3.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	150.0	161.8	189.3	136.6	97.2	183.7	217.8	219.7
LICENSES & PERMITS	30.6	21.5	96.3	38.9	8.9	49.0	54.9	94.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
PUBLIC CHG. FOR SERVICES	26.4	108.8	237.5	141.1	0.7	130.9	126.0	281.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	1.1	3.5	3.9	0.4	5.4	4.1	8.2
OTHER REVENUES	43.9	44.2	9.7	25.1	43.9	1.0	40.0	44.1
TOTAL MISCELLANEOUS REVENUES	45.3	45.4	13.2	29.1	44.3	6.5	44.1	52.3
SUBTOTAL - GENERAL REVENUES	890.2	730.4	1201.1	987.0	572.7	1382.9	1264.3	2346.9
OTHER FINANCING SOURCES	115.0	0.0	0.0	0.0	0.0	0.0	650.2	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1005.2	730.4	1201.1	987.0	572.7	1382.9	1914.6	2496.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	114.4	92.5	221.8	159.6	75.7	365.5	1072.6	557.7
LAW ENFORCEMENT	0.6	0.0	0.0	1.5	0.0	0.0	0.0	41.7
FIRE	138.7	160.1	149.3	90.7	52.2	135.4	96.1	269.9
AMBULANCE	12.1	0.0	33.9	59.4	2.4	82.4	2.8	25.9
OTHER PUBLIC SAFETY	8.9	1.7	67.4	22.1	5.9	45.6	14.9	26.6
HIGHWAY MAINTENANCE & ADM.	267.1	317.7	485.7	340.3	570.9	512.9	315.9	561.8
HIGHWAY CONSTRUCTION	371.5	0.0	2.3	0.0	0.0	63.9	137.7	0.0
ROAD-RELATED FACILITIES	2.4	2.2	2.5	0.0	0.0	2.7	2.1	3.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.4	112.6	183.4	151.3	0.0	107.0	122.2	256.4
OTHER SANITATION	7.8	0.0	0.0	0.0	1.9	0.0	1.4	0.0
HEALTH & HUMAN SERVICES	55.7	9.4	8.2	4.8	3.1	10.9	17.9	66.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.0	0.1	1.0	1.4	0.0	0.8	80.8
CONSERVATION & DEVELOPMENT	1.1	2.7	6.5	4.1	9.8	1.1	60.9	7.7
ALL OTHER EXPENDITURES	13.5	45.8	0.0	7.5	0.0	0.0	1.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1029.7	747.0	1161.5	842.7	724.9	1327.8	1847.5	1898.8
DEBT SERVICE								
PRINCIPAL	17.9	0.0	27.2	72.7	0.0	0.0	167.6	419.0
INTEREST & FISCAL CHARGES	2.9	0.0	8.2	10.0	0.0	0.0	27.7	46.6
TOTAL DEBT SERVICE	20.8	0.0	35.4	82.8	0.0	0.0	195.3	465.6
SUBTOTAL - EXPENDITURES	1050.6	747.0	1196.9	925.6	724.9	1327.8	2042.9	2364.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1050.6	747.0	1196.9	925.6	724.9	1327.8	2042.9	2364.5
TOTAL GENERAL OBLIGATION DEBT	226.5	17.8	194.4	233.0	0.0	0.0	1458.2	1496.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	3.6	0.0	0.0	18.2	101.1	703.1
EXPENSES	0.0	0.0	0.0	0.0	0.0	22.4	120.4	640.4

	TOWN OF WINDSOR	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER
2013 POPULATION	6,549	653	79,674	2,569	3,966	902	1,050	692
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2693.0	231.9	25979.7	506.2	307.4	173.9	231.1	61.9
TAX INCREMENTS	0.0	0.0	783.1	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	50.8	0.0	234.7	0.6	0.0	1.4	0.0	0.0
OTHER TAXES	10.4	0.0	605.9	0.4	46.3	0.4	6.1	1.2
TOTAL TAXES	2754.4	231.9	27603.6	507.3	353.7	175.8	237.3	63.1
SPECIAL ASSESSMENTS	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	166.0	0.0	0.0	5.3	0.0	3.2
STATE SHARED REVENUES	80.4	9.7	2150.9	38.5	73.5	24.6	31.1	14.1
STATE HIGHWAY AIDS	173.5	112.6	3998.6	123.1	183.0	60.5	85.1	33.5
ALL OTHER STATE AIDS	37.9	4.7	1495.9	19.6	16.8	11.4	4.0	3.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	108.0	58.7	0.0	0.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	291.9	127.1	7919.5	240.0	273.4	102.2	120.4	54.0
LICENSES & PERMITS	240.0	0.3	1740.2	39.6	65.6	6.1	5.0	2.4
FINES, FORFEITS & PENALTIES	8.3	0.0	208.0	0.6	3.6	0.4	0.2	0.0
PUBLIC CHG. FOR SERVICES	539.1	6.0	4906.6	36.1	192.8	11.0	3.6	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	222.0	0.0	15.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.1	0.2	167.5	2.0	3.1	0.1	0.1	0.1
OTHER REVENUES	249.6	14.1	1708.1	10.8	0.8	16.9	3.1	2.6
TOTAL MISCELLANEOUS REVENUES	280.7	14.3	1875.7	12.8	4.0	17.1	3.2	2.8
SUBTOTAL - GENERAL REVENUES	4114.6	379.8	44701.9	836.7	908.9	312.8	369.9	122.5
OTHER FINANCING SOURCES	0.0	0.0	3371.4	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	4114.6	379.8	48073.3	836.7	908.9	312.8	369.9	122.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	577.8	60.8	8717.0	153.3	178.2	90.3	85.5	50.5
LAW ENFORCEMENT	358.5	0.0	3244.7	34.2	58.6	0.0	0.0	0.0
FIRE	289.8	27.5	5096.5	130.9	67.8	19.0	17.8	16.2
AMBULANCE	0.0	25.5	1151.9	13.7	120.7	0.8	14.8	0.0
OTHER PUBLIC SAFETY	46.2	0.0	837.1	17.7	23.9	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	372.9	206.7	11238.4	476.1	259.1	109.0	93.1	57.3
HIGHWAY CONSTRUCTION	278.1	101.1	3356.6	0.0	0.0	0.0	145.5	0.0
ROAD-RELATED FACILITIES	37.3	0.0	227.5	11.9	2.2	4.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	97.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	342.9	6.6	3827.8	35.4	184.2	15.9	3.2	1.2
OTHER SANITATION	61.0	0.0	594.2	0.0	0.0	5.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.6	392.0	0.0	2.5	4.2	2.6	1.4
CULTURE & EDUCATION	206.1	0.0	228.4	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	172.6	0.0	782.4	2.6	0.0	5.6	1.4	0.3
CONSERVATION & DEVELOPMENT	130.8	2.4	472.4	0.0	3.5	2.2	0.0	1.6
ALL OTHER EXPENDITURES	0.0	0.0	149.5	0.0	0.0	1.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	2874.5	435.4	40414.5	876.1	901.1	259.0	365.0	129.0
DEBT SERVICE								
PRINCIPAL	1095.0	0.0	6893.5	0.0	0.0	19.1	0.0	0.0
INTEREST & FISCAL CHARGES	311.2	0.0	999.6	0.0	0.0	1.9	0.0	0.0
TOTAL DEBT SERVICE	1406.2	0.0	7893.1	0.0	0.0	21.0	0.0	0.0
SUBTOTAL - EXPENDITURES	4280.7	435.4	48307.7	876.1	901.1	280.0	365.0	129.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	4280.7	435.4	48307.7	876.1	901.1	280.0	365.0	129.0
TOTAL GENERAL OBLIGATION DEBT	9990.0	0.0	29696.6	0.0	0.0	25.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	826.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	783.3	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLYMAN	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON
2013 POPULATION	778	991	1,304	2,452	1,115	1,780	1,381	1,657
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	144.0	197.0	296.5	433.3	145.1	409.4	393.0	414.0
TAX INCREMENTS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.7	0.2	7.3	1.2	1.5-	1.0	0.1
TOTAL TAXES	144.0	199.1	296.7	440.6	146.3	407.9	394.0	414.1
SPECIAL ASSESSMENTS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.0
STATE SHARED REVENUES	16.1	13.0	18.9	36.9	113.8	34.3	22.0	66.1
STATE HIGHWAY AIDS	80.3	97.2	81.2	77.9	104.0	94.3	84.9	100.9
ALL OTHER STATE AIDS	2.8	4.6	9.1	25.8	8.4	15.2	4.9	10.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.3	0.0	0.0	0.0	2.9	131.8
TOTAL INTERGOVERNMENTAL REV.	99.2	114.9	109.7	140.8	226.3	144.0	114.8	336.5
LICENSES & PERMITS	16.7	5.1	19.6	12.1	8.3	22.4	17.6	27.0
FINES, FORFEITS & PENALTIES	0.0	0.0	6.3	13.0	0.0	0.0	0.0	3.0
PUBLIC CHG. FOR SERVICES	2.7	1.5	28.6	75.1	7.4	40.5	5.9	33.5
INTERG. CHG. FOR SERVICES	1.2	0.0	31.4	0.0	2.1	0.0	20.8	31.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.2	7.6	5.0	0.4	3.6	0.7	0.8
OTHER REVENUES	0.0	30.5	12.1	1.0	1.5	773.3	14.0	14.7
TOTAL MISCELLANEOUS REVENUES	0.0	30.7	19.8	6.0	2.0	776.9	14.7	15.6
SUBTOTAL - GENERAL REVENUES	264.0	351.5	512.6	687.8	392.7	1391.8	568.1	861.9
OTHER FINANCING SOURCES	130.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	394.0	353.2	512.6	687.8	392.7	1391.8	568.1	861.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.6	58.8	119.2	96.6	66.9	319.7	107.9	87.0
LAW ENFORCEMENT	0.0	0.0	54.7	34.2	0.0	1.9	0.0	19.6
FIRE	50.8	31.6	77.4	98.3	117.7	204.8	126.1	104.1
AMBULANCE	4.0	18.8	0.0	2.4	0.2	7.5	4.0	7.9
OTHER PUBLIC SAFETY	3.5	2.8	13.0	8.9	2.2	17.5	5.1	9.4
HIGHWAY MAINTENANCE & ADM.	143.0	98.9	105.7	286.7	194.3	120.7	154.8	335.3
HIGHWAY CONSTRUCTION	108.9	128.2	80.9	4.5	0.0	0.0	153.0	168.6
ROAD-RELATED FACILITIES	0.1	5.7	1.6	1.2	1.9	2.2	0.0	13.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.6	10.6	25.3	81.5	14.9	26.6	5.7	13.5
OTHER SANITATION	0.0	0.0	0.0	6.8	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.2	2.9	2.6	0.6	3.0	7.1	1.6	4.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	49.0	2.6
PARKS & RECREATION	0.0	0.6	0.0	22.9	0.0	3.2	15.5	41.8
CONSERVATION & DEVELOPMENT	5.7	1.9	3.6	2.0	0.0	6.3	1.9	7.6
ALL OTHER EXPENDITURES	0.0	11.7	0.0	0.0	1.0	544.8	0.0	3.4
SUBTOTAL-OPER. & CAP. EXPEND	379.8	373.3	484.5	647.2	402.5	1262.9	625.0	819.3
DEBT SERVICE								
PRINCIPAL	12.2	0.0	0.0	0.0	0.0	23.5	0.0	27.0
INTEREST & FISCAL CHARGES	2.0	1.6	0.0	0.0	0.0	25.8	0.0	11.4
TOTAL DEBT SERVICE	14.2	1.6	0.0	0.0	0.0	49.3	0.0	38.4
SUBTOTAL - EXPENDITURES	394.0	374.9	484.5	647.2	402.5	1312.3	625.0	857.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	394.0	374.9	484.5	647.2	402.5	1312.3	625.0	857.7
TOTAL GENERAL OBLIGATION DEBT	172.7	34.4	0.0	0.0	0.0	521.0	0.0	226.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEROY	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA
2013 POPULATION	993	1,139	1,193	1,073	1,090	2,209	555	1,080
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	255.4	339.2	281.6	172.2	245.1	274.6	159.3	312.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.3	0.5	2.0	0.2	1.4	0.0	0.1
TOTAL TAXES	255.4	339.5	282.2	174.3	245.3	276.1	159.3	312.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	115.8	63.7	26.5	23.6	23.1	49.2	14.5	30.2
STATE HIGHWAY AIDS	79.5	78.3	105.0	69.0	91.1	109.6	60.7	98.6
ALL OTHER STATE AIDS	5.1	11.4	8.3	4.1	8.4	15.2	5.3	7.9
OTHER LOCAL GOVERNMENT AIDS	0.0	8.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	204.6	162.1	139.9	96.8	122.7	174.2	80.6	136.8
LICENSES & PERMITS	9.4	11.5	6.2	1.0	5.5	18.0	9.6	5.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.5	0.0	0.0	1.3	0.0	1.1
PUBLIC CHG. FOR SERVICES	21.1	17.8	29.3	10.3	8.4	24.7	0.1	18.2
INTERG. CHG. FOR SERVICES	0.0	4.2	0.1	3.0	1.1	0.0	0.0	3.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.6	0.5	0.5	0.6	1.2	0.2	1.0
OTHER REVENUES	4.2	20.4	31.2	4.7	1.7	27.4	0.9	7.4
TOTAL MISCELLANEOUS REVENUES	4.8	21.1	31.7	5.2	2.4	28.7	1.1	8.4
SUBTOTAL - GENERAL REVENUES	495.5	556.5	490.1	290.8	385.7	523.1	250.9	485.8
OTHER FINANCING SOURCES	0.0	75.0	260.0	100.0	0.0	0.0	0.0	290.0
TOTAL REVENUE & OTHER FINANCING SOURCES	495.5	631.5	750.1	390.8	385.7	523.1	250.9	775.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	94.4	87.2	206.8	77.7	43.6	96.1	58.2	82.7
LAW ENFORCEMENT	0.0	0.0	0.3	0.0	0.0	34.2	0.0	0.0
FIRE	83.7	66.2	23.6	72.3	88.7	91.4	23.8	50.8
AMBULANCE	5.0	2.5	21.3	7.0	6.1	0.0	0.0	12.6
OTHER PUBLIC SAFETY	17.0	2.3	0.0	0.0	0.1	0.0	6.1	1.6
HIGHWAY MAINTENANCE & ADM.	195.8	476.1	196.0	70.4	261.2	161.5	43.9	310.8
HIGHWAY CONSTRUCTION	129.2	0.0	153.6	61.1	0.0	116.9	51.1	95.4
ROAD-RELATED FACILITIES	4.5	3.7	0.0	2.4	2.6	2.2	1.6	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.9	14.4	19.0	28.3	10.7	17.3	13.8	10.0
OTHER SANITATION	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.3	0.9	1.0	0.7	1.7	2.0	0.0	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.4	0.0	0.5	28.7
PARKS & RECREATION	1.0	0.0	0.4	0.0	0.5	1.2	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	6.7	0.0	0.8	0.0	0.0	2.5
ALL OTHER EXPENDITURES	0.0	12.6	0.2	0.0	1.0	26.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	545.2	673.4	629.3	320.3	419.9	549.4	199.3	596.7
DEBT SERVICE								
PRINCIPAL	0.0	14.3	61.7	0.0	0.0	0.0	0.0	217.2
INTEREST & FISCAL CHARGES	0.0	2.1	2.8	0.0	0.0	0.0	0.0	2.0
TOTAL DEBT SERVICE	0.0	16.5	64.6	0.0	0.0	0.0	0.0	219.3
SUBTOTAL - EXPENDITURES	545.2	689.9	693.9	320.3	419.9	549.4	199.3	816.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	545.2	689.9	693.9	320.3	419.9	549.4	199.3	816.1
TOTAL GENERAL OBLIGATION DEBT	0.0	60.6	298.2	100.0	0.0	0.0	0.0	290.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR
2013 POPULATION	1,304	1,230	761	33,264	1,034	1,142	385	1,356
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	204.2	172.8	0.0	6130.2	1305.3	157.9	111.5	458.2
TAX INCREMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.2	0.0	69.9	77.1	1.3	1.1	100.1
TOTAL TAXES	204.2	173.0	0.0	6202.5	1382.5	159.2	112.6	558.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.9	0.0	0.4	43.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.7	16.5	12.9	896.8	10.8	31.8	5.6	14.1
STATE HIGHWAY AIDS	154.6	68.0	55.6	2176.8	84.6	110.2	68.6	119.7
ALL OTHER STATE AIDS	6.3	6.5	9.2	225.1	42.2	5.2	1.7	17.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	202.9	1.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	180.7	91.1	78.3	3544.9	139.4	147.4	76.0	151.3
LICENSES & PERMITS	4.9	4.2	573.1	897.2	8.1	4.1	8.1	25.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	30.6	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.3	0.2	3.8	596.9	142.2	15.6	4.1	3.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	115.0	0.0	8.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.2	35.6	66.6	3.0	0.3	0.5	0.5
OTHER REVENUES	19.5	0.0	1.8	1001.5	30.5	1.3	1.5	44.3
TOTAL MISCELLANEOUS REVENUES	20.5	0.2	37.5	1068.1	33.6	1.6	2.0	44.9
SUBTOTAL - GENERAL REVENUES	433.7	268.8	692.8	12455.9	1706.1	336.2	203.0	783.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	856.6	173.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	433.7	268.8	692.8	13312.6	1879.1	336.2	203.0	783.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.4	49.5	119.5	2457.5	541.4	75.9	40.7	171.0
LAW ENFORCEMENT	0.0	0.0	0.0	238.1	12.4	0.0	0.0	0.0
FIRE	37.0	51.3	68.5	1720.9	273.3	36.3	42.2	93.1
AMBULANCE	13.4	12.8	10.1	286.3	16.8	10.5	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	11.3	144.0	0.0	0.0	6.3	13.4
HIGHWAY MAINTENANCE & ADM.	220.2	89.7	197.9	4658.6	229.6	105.7	35.0	216.9
HIGHWAY CONSTRUCTION	118.0	0.0	0.0	1515.5	111.4	26.2	51.4	242.1
ROAD-RELATED FACILITIES	1.3	0.0	0.0	65.2	28.9	10.9	0.0	4.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.9	9.5	15.0	585.3	19.1	32.3	0.0	7.4
OTHER SANITATION	0.0	0.4	0.0	20.5	0.0	0.0	0.5	12.6
HEALTH & HUMAN SERVICES	0.5	1.0	1.5	48.9	1.9	0.4	2.1	4.0
CULTURE & EDUCATION	0.0	0.0	14.1	97.5	6.1	0.0	0.0	11.0
PARKS & RECREATION	0.0	0.0	0.0	97.6	333.2	29.0	0.0	16.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.8	47.6	32.5	5.5	0.0	14.0
ALL OTHER EXPENDITURES	1.9	0.0	0.0	604.5	0.0	0.0	1.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	476.1	214.4	439.0	12588.7	1607.2	333.0	180.1	807.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	375.1	147.3	35.5	16.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	50.0	29.8	3.8	0.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	425.1	177.2	39.3	16.5	0.0
SUBTOTAL - EXPENDITURES	476.1	214.4	439.0	13013.9	1784.4	372.4	196.7	807.0
OTHER FINANCING USES	0.0	0.0	133.3	133.3	15.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	476.1	214.4	572.3	13147.3	1799.4	372.4	196.7	807.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	1729.3	982.3	74.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	366.2	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	565.6	0.0	0.0	0.0

	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY
2013 POPULATION	1,102	1,210	1,036	709	1,751	2,090	2,655	819
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	127.5	371.0	1385.2	326.8	1623.9	466.6	604.3	131.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	37.9	176.2	23.4	117.1	28.5	78.5	8.1
TOTAL TAXES	128.5	408.9	1561.5	350.2	1741.0	495.1	682.9	139.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.6	30.6	12.9	9.7	12.7	24.4	45.6	26.7
STATE HIGHWAY AIDS	118.6	103.8	107.5	99.4	214.8	138.7	180.0	64.6
ALL OTHER STATE AIDS	4.1	15.3	28.1	25.9	39.8	18.3	23.0	5.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	13.3	0.0	0.0	56.6	5.0	0.0
TOTAL INTERGOVERNMENTAL REV.	167.3	149.8	162.0	135.0	267.4	238.2	253.6	96.4
LICENSES & PERMITS	0.6	11.1	52.1	16.1	64.7	16.2	67.4	8.9
FINES, FORFEITS & PENALTIES	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.4	0.3	442.5	4.0	64.6	197.4	8.6	9.0
INTERG. CHG. FOR SERVICES	0.0	0.0	8.2	0.0	6.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	1.3	2.9	0.9	0.8	1.1	1.1	0.4
OTHER REVENUES	1.8	8.8	81.3	333.2	45.5	0.3	11.5	0.0
TOTAL MISCELLANEOUS REVENUES	2.2	10.1	84.3	334.1	46.3	1.4	12.7	0.4
SUBTOTAL - GENERAL REVENUES	301.3	580.3	2312.6	839.6	2190.3	948.5	1025.3	254.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	301.3	580.3	2312.6	839.6	2690.3	948.5	1025.3	254.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.7	77.3	341.9	98.7	354.1	82.3	156.7	54.4
LAW ENFORCEMENT	0.0	0.9	64.5	0.0	0.0	0.5	0.0	0.0
FIRE	53.7	122.4	163.1	71.6	219.8	225.6	348.0	89.6
AMBULANCE	0.0	10.8	20.6	0.0	0.0	0.0	26.8	0.0
OTHER PUBLIC SAFETY	0.1	7.2	25.3	34.3	28.7	12.4	31.5	0.0
HIGHWAY MAINTENANCE & ADM.	105.4	89.2	332.8	86.9	415.0	517.3	154.8	123.2
HIGHWAY CONSTRUCTION	89.0	95.3	280.4	109.2	571.4	0.0	30.3	0.0
ROAD-RELATED FACILITIES	3.4	0.4	10.8	6.4	13.9	0.6	8.6	0.0
OTHER TRANSPORTATION	0.0	0.0	95.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	104.1	15.1	10.9	26.5	196.8	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	6.3	3.7	6.4	3.2	2.3	0.0
CULTURE & EDUCATION	1.4	0.0	104.6	0.0	26.1	0.0	0.3	0.0
PARKS & RECREATION	0.0	0.0	310.4	37.0	96.7	3.4	32.0	0.0
CONSERVATION & DEVELOPMENT	0.1	0.0	0.0	3.6	34.9	0.0	27.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	310.5	508.0	1771.6	465.6	1793.7	1042.5	819.6	267.2
DEBT SERVICE								
PRINCIPAL	0.0	18.2	255.2	28.1	557.7	0.0	90.0	0.0
INTEREST & FISCAL CHARGES	0.0	4.3	127.3	1.5	115.0	0.0	14.8	0.0
TOTAL DEBT SERVICE	0.0	22.6	382.5	29.7	672.8	0.0	104.8	0.0
SUBTOTAL - EXPENDITURES	310.5	530.6	2154.1	495.4	2466.6	1042.5	924.5	267.2
OTHER FINANCING USES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	312.5	530.6	2154.1	495.4	2466.6	1042.5	924.5	267.2
TOTAL GENERAL OBLIGATION DEBT	0.0	72.9	3415.0	0.0	2681.1	0.0	590.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	4.2	0.0	0.0	0.0	113.9	0.0	0.0	0.0
EXPENSES	2.5	0.0	0.0	0.0	162.3	0.0	0.0	0.0

	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND
2013 POPULATION	1,002	714	17,005	1,168	608	664	208	185
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	130.0	1022.9	8223.1	77.4	182.3	175.7	86.1	33.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	18.6	670.0	0.2	3.4	0.5	0.5	6.6
TOTAL TAXES	130.7	1041.6	8893.2	77.7	185.7	176.3	86.6	39.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	30.0	30.0	0.0	237.5	0.0	0.0	0.0
STATE SHARED REVENUES	9.4	17.0	296.4	46.1	31.1	37.9	30.5	10.7
STATE HIGHWAY AIDS	78.3	121.7	1611.2	100.0	92.8	147.8	134.4	172.5
ALL OTHER STATE AIDS	7.0	1976.1	2209.7	3.2	36.8	18.6	26.8	24.9
OTHER LOCAL GOVERNMENT AIDS	9.9	114.3	201.0	1.0	10.8	8.6	6.5	62.6
TOTAL INTERGOVERNMENTAL REV.	104.8	2259.2	4348.4	150.4	409.1	213.1	198.3	270.8
LICENSES & PERMITS	9.7	5.0	297.8	1.0	0.5	2.5	0.0	0.3
FINES, FORFEITS & PENALTIES	0.0	0.3	2.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	86.5	410.1	1391.5	5.3	9.5	13.1	4.2	31.1
INTERG. CHG. FOR SERVICES	0.0	0.0	22.5	0.0	0.0	3.9	0.0	9.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	5.0	19.4	0.6	0.2	0.2	0.0	0.1
OTHER REVENUES	30.6	121.1	712.3	6.6	0.6	29.1	1.4	55.7
TOTAL MISCELLANEOUS REVENUES	31.3	126.2	731.7	7.3	0.9	29.4	1.4	55.8
SUBTOTAL - GENERAL REVENUES	363.2	3842.5	15687.5	241.8	605.9	438.5	290.7	407.9
OTHER FINANCING SOURCES	0.0	1000.0	1673.0	450.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	363.2	4842.5	17360.5	691.8	605.9	438.5	290.7	407.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.2	278.9	2384.9	123.5	68.0	98.6	30.0	47.4
LAW ENFORCEMENT	0.0	182.5	260.9	0.5	4.7	0.0	0.0	0.0
FIRE	63.3	108.6	1911.3	192.6	282.0	70.4	11.9	69.3
AMBULANCE	7.2	13.1	106.1	0.0	3.0	0.0	1.0	0.0
OTHER PUBLIC SAFETY	7.3	5.2	172.0	0.0	0.0	0.0	0.0	7.7
HIGHWAY MAINTENANCE & ADM.	112.3	386.1	2910.6	158.3	239.2	167.2	150.6	225.4
HIGHWAY CONSTRUCTION	0.0	0.0	1607.2	0.0	0.0	48.9	0.0	2.6
ROAD-RELATED FACILITIES	0.0	3.8	92.8	0.0	0.0	6.2	0.0	0.0
OTHER TRANSPORTATION	0.0	2236.9	2332.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	95.9	152.1	660.7	0.0	24.8	35.3	16.7	12.6
OTHER SANITATION	2.3	64.2	79.7	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	147.3	178.6	0.0	2.2	0.0	0.0	3.5
CULTURE & EDUCATION	0.0	61.6	211.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	382.7	1240.8	0.0	0.0	9.9	0.0	2.4
CONSERVATION & DEVELOPMENT	0.6	0.0	119.4	0.0	0.0	0.0	0.0	19.7
ALL OTHER EXPENDITURES	17.2	0.0	21.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	360.7	4023.5	14290.9	475.0	624.4	436.8	210.4	391.0
DEBT SERVICE								
PRINCIPAL	0.0	108.2	1256.5	11.3	0.0	32.4	32.3	20.7
INTEREST & FISCAL CHARGES	0.0	21.3	318.8	1.0	0.0	5.8	4.6	0.3
TOTAL DEBT SERVICE	0.0	129.5	1575.3	12.3	0.0	38.2	36.9	21.1
SUBTOTAL - EXPENDITURES	360.7	4153.1	15866.3	487.3	624.4	475.1	247.3	412.1
OTHER FINANCING USES	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	360.7	4153.1	15883.3	487.3	624.4	475.1	247.3	412.1
TOTAL GENERAL OBLIGATION DEBT	0.0	1515.4	9331.7	467.7	0.0	105.7	108.6	100.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	31.0	515.5	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	65.1	795.6	0.0	0.0	0.0	0.0	0.0

	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS
2013 POPULATION	638	1,123	312	702	753	1,155	1,233	919
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	196.0	113.7	171.9	109.3	113.7	230.7	89.7	82.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.4
OTHER TAXES	6.7	1.4	27.9	0.7	0.3	0.3	1.0	4.9
TOTAL TAXES	202.7	115.1	199.9	110.0	114.0	231.0	90.7	145.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	96.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.5	1.0	0.0	34.6	0.0	0.0	1.0	0.0
STATE SHARED REVENUES	18.3	55.7	6.4	51.3	66.5	73.7	108.1	18.5
STATE HIGHWAY AIDS	320.1	100.6	205.4	176.6	91.4	127.9	66.6	216.9
ALL OTHER STATE AIDS	120.4	13.5	30.8	4.6	3.9	43.0	4.3	59.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.3	0.0	6.3	34.5	103.9	17.8
TOTAL INTERGOVERNMENTAL REV.	463.4	171.0	247.2	267.2	168.3	279.3	284.1	312.6
LICENSES & PERMITS	4.3	1.3	0.6	0.0	0.2	0.4	2.4	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.5	3.4	12.8	55.8	11.9	0.7	75.9	6.7
INTERG. CHG. FOR SERVICES	17.5	0.0	9.8	0.0	0.0	0.0	1.2	13.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.6	0.4	1.1	0.1	2.6	0.3	1.1
OTHER REVENUES	1362.0	5.8	6.8	1.8	9.1	5.7	7.0	6.1
TOTAL MISCELLANEOUS REVENUES	1363.2	6.4	7.3	3.0	9.3	8.4	7.4	7.2
SUBTOTAL - GENERAL REVENUES	2074.8	297.4	477.7	436.2	303.8	616.8	461.9	487.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	102.5	393.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2074.8	297.4	477.7	538.7	697.2	616.8	461.9	487.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	153.5	79.4	85.7	59.4	54.4	176.2	151.9	100.9
LAW ENFORCEMENT	12.4	2.6	1.6	0.0	0.0	1.8	1.2	14.8
FIRE	813.3	21.9	33.1	23.0	39.8	38.4	5.9	39.8
AMBULANCE	47.3	0.0	7.4	0.0	0.0	0.0	0.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.1	25.4
HIGHWAY MAINTENANCE & ADM.	310.0	88.8	167.4	130.9	540.4	390.6	147.6	232.6
HIGHWAY CONSTRUCTION	105.1	0.0	112.6	105.9	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	11.3	1.3	0.0	0.0	1.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4
SOLID WASTE COLL & DISPOSAL	60.2	0.6	25.5	23.7	29.8	110.2	50.3	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	16.9	0.0
HEALTH & HUMAN SERVICES	2.3	2.0	1.1	1.8	2.4	0.0	0.0	2.2
CULTURE & EDUCATION	2.5	0.2	0.0	0.0	0.0	0.0	0.0	4.5
PARKS & RECREATION	63.5	8.1	0.0	0.9	2.4	0.0	0.0	16.1
CONSERVATION & DEVELOPMENT	17.0	0.0	1.1	0.0	0.0	1.1	0.0	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
SUBTOTAL-OPER. & CAP. EXPEND	1598.9	205.2	435.8	345.8	670.9	718.5	374.7	451.1
DEBT SERVICE								
PRINCIPAL	56.3	34.2	43.1	193.0	91.1	0.0	22.0	0.0
INTEREST & FISCAL CHARGES	5.1	57.9	16.9	5.9	9.9	0.0	11.3	0.0
TOTAL DEBT SERVICE	61.4	92.1	60.1	199.0	101.0	0.0	33.3	0.0
SUBTOTAL - EXPENDITURES	1660.3	297.4	495.9	544.8	772.0	718.5	408.0	451.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1660.3	297.4	495.9	544.8	772.0	718.5	408.0	451.1
TOTAL GENERAL OBLIGATION DEBT	90.0	571.0	408.8	193.0	315.0	0.0	271.5	109.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND
2013 POPULATION	1,073	2,189	766	13,696	1,222	1,529	763	1,824
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	70.9	122.1	548.7	2404.0	236.3	254.6	140.4	248.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	58.4	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	6.9	17.9	80.3	1.9	7.8	166.0	6.7
TOTAL TAXES	71.4	129.1	566.7	2542.8	238.3	262.5	306.5	255.7
SPECIAL ASSESSMENTS	0.0	30.9	0.0	127.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	278.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.2	72.6	14.8	687.4	17.4	85.6	35.6	26.5
STATE HIGHWAY AIDS	203.5	154.3	425.5	2737.0	96.1	127.8	112.8	85.5
ALL OTHER STATE AIDS	27.7	146.8	57.9	623.2	3.7	13.4	9.7	8.0
OTHER LOCAL GOVERNMENT AIDS	76.1	59.5	63.8	456.3	2.4	0.0	6.2	0.0
TOTAL INTERGOVERNMENTAL REV.	351.6	433.5	562.2	4782.7	119.7	227.0	164.4	120.1
LICENSES & PERMITS	1.5	8.5	4.8	30.9	2.1	3.0	0.9	6.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.2	171.7	1.8	444.2	8.5	60.4	5.9	48.4
INTERG. CHG. FOR SERVICES	5.9	12.4	0.0	74.1	2.3	0.8	1.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.8	0.8	11.3	0.8	0.9	0.1	0.5
OTHER REVENUES	10.0	8.5	37.4	1554.2	2.7	10.9	4.8	2.5
TOTAL MISCELLANEOUS REVENUES	10.6	9.3	38.2	1565.6	3.5	11.9	4.9	3.0
SUBTOTAL - GENERAL REVENUES	457.3	795.7	1173.9	9568.3	374.6	565.8	484.5	433.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	945.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	457.3	795.7	1173.9	10514.2	374.6	565.8	484.5	433.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.7	140.9	227.8	1661.0	41.4	49.8	53.9	49.4
LAW ENFORCEMENT	0.0	0.5	0.0	40.4	0.0	0.0	0.0	0.0
FIRE	51.9	79.3	95.5	1868.8	42.9	17.9	19.6	39.6
AMBULANCE	0.0	0.0	46.7	106.1	19.6	26.9	8.9	29.3
OTHER PUBLIC SAFETY	0.0	1.6	0.0	34.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	285.6	337.8	626.7	4199.9	91.2	262.0	142.0	159.3
HIGHWAY CONSTRUCTION	38.9	0.0	0.0	414.2	0.0	161.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.6	23.0	0.5	3.9	3.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.5	168.2	57.5	632.5	23.2	29.3	1.0	35.0
OTHER SANITATION	0.0	0.0	0.0	16.9	0.0	0.0	0.2	0.0
HEALTH & HUMAN SERVICES	1.3	0.0	13.9	33.1	3.5	2.8	0.5	2.4
CULTURE & EDUCATION	0.0	0.0	2.9	10.1	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	22.6	126.2	1.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	12.4	52.6	0.0	0.6	0.0	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.5	3.6	1.4	1.1	0.4	2.3
SUBTOTAL-OPER. & CAP. EXPEND	457.2	728.5	1109.5	9234.3	225.0	556.6	229.9	318.4
DEBT SERVICE								
PRINCIPAL	57.0	31.6	48.2	673.5	7.9	0.0	28.1	20.3
INTEREST & FISCAL CHARGES	6.7	9.0	12.5	147.4	6.0	0.0	0.0	7.7
TOTAL DEBT SERVICE	63.7	40.6	60.7	820.9	14.0	0.0	28.1	28.0
SUBTOTAL - EXPENDITURES	520.9	769.1	1170.2	10055.2	239.0	556.6	258.1	346.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	520.9	769.1	1170.2	10055.2	239.0	556.6	258.1	346.5
TOTAL GENERAL OBLIGATION DEBT	216.0	363.3	191.1	3511.8	158.6	0.0	0.0	173.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANT	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR
2013 POPULATION	385	558	763	3,391	674	498	244	2,116
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	98.4	190.6	178.0	313.1	150.4	119.7	57.7	287.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	1.7	0.0	22.0	1.2	5.9	1.6	0.2
TOTAL TAXES	99.8	192.4	178.0	335.1	151.7	125.6	59.3	287.3
SPECIAL ASSESSMENTS	0.4	0.0	0.0	3.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0-
STATE SHARED REVENUES	25.1	30.8	38.0	150.3	59.0	24.2	18.5	53.1
STATE HIGHWAY AIDS	81.6	90.7	90.6	145.8	97.8	87.8	41.1	127.8
ALL OTHER STATE AIDS	3.0	4.9	4.0	8.7	28.2	14.5	2.0	8.4
OTHER LOCAL GOVERNMENT AIDS	0.0	1.3	0.0	0.0	1.7	4.6	17.3	1.1
TOTAL INTERGOVERNMENTAL REV.	109.8	127.8	132.8	304.8	186.9	131.2	79.0	188.5
LICENSES & PERMITS	0.4	2.2	1.5	14.5	1.9	1.7	0.0	6.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
PUBLIC CHG. FOR SERVICES	2.1	24.3	6.5	150.4	5.4	6.7	2.3	63.8
INTERG. CHG. FOR SERVICES	0.0	1.0	0.0	5.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.4	0.1	0.5	0.0	0.3	0.1	0.4
OTHER REVENUES	1.2	0.2	0.0	0.0	1.6	0.3	0.1	4.1
TOTAL MISCELLANEOUS REVENUES	1.2	0.7	0.1	0.5	1.7	0.6	0.3	4.5
SUBTOTAL - GENERAL REVENUES	214.0	348.6	319.1	813.9	347.7	266.0	141.1	552.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	214.0	348.6	319.1	813.9	347.7	266.0	171.1	552.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.4	39.5	57.5	79.4	47.8	39.1	19.7	89.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	29.6	26.4	12.4	41.4	11.4	23.1	6.0	29.4
AMBULANCE	6.2	24.5	14.3	64.3	19.6	8.1	1.2	40.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	8.3	0.0	0.0	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	99.0	91.4	128.6	208.0	240.1	81.0	63.1	87.8
HIGHWAY CONSTRUCTION	35.0	49.9	49.1	206.4	0.0	88.5	0.0	238.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.9	1.3	0.0	0.8	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.4	14.2	14.6	67.5	7.1	9.6	4.6	40.4
OTHER SANITATION	0.0	0.0	0.0	41.4	5.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.3	1.0	5.4	4.1	1.5	1.8	2.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	3.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.1	2.9	2.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	219.2	249.0	280.7	728.1	340.6	251.1	97.5	532.5
DEBT SERVICE								
PRINCIPAL	0.0	18.5	0.0	33.6	10.1	31.0	60.0	12.1
INTEREST & FISCAL CHARGES	0.0	3.7	0.0	8.2	0.5	4.3	0.5	2.2
TOTAL DEBT SERVICE	0.0	22.2	0.0	41.8	10.7	35.4	60.5	14.4
SUBTOTAL - EXPENDITURES	219.2	271.2	280.7	769.9	351.3	286.5	158.1	546.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	219.2	271.2	280.7	769.9	351.3	286.5	158.1	546.9
TOTAL GENERAL OBLIGATION DEBT	0.0	91.8	0.0	187.4	0.0	76.8	0.0	76.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK CREEK	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY
2013 POPULATION	1,007	572	457	866	1,576	790	2,359	616
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	136.7	121.5	152.2	171.4	313.3	199.8	566.3	185.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	2.8	19.3	1.4	1.2	5.8	10.0	2.2
TOTAL TAXES	141.2	124.4	171.6	172.9	314.5	205.6	576.4	187.9
SPECIAL ASSESSMENTS	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.1	45.4	35.6	29.9	44.6	59.1	24.8	54.5
STATE HIGHWAY AIDS	109.9	71.4	148.7	95.0	194.8	75.8	102.0	76.9
ALL OTHER STATE AIDS	4.4	1.1	1.2	4.4	7.4	6.4	11.5	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	143.0	118.0	185.7	129.4	249.6	141.4	138.5	133.3
LICENSES & PERMITS	1.4	0.2	0.4	1.2	6.3	0.1	3.5	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	31.3	1.3	9.9	20.3	4.7	14.8	2.6	12.9
INTERG. CHG. FOR SERVICES	1.5	2.8	0.0	0.0	0.1	3.1	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.1	0.4	0.0	0.9	0.0	8.1	0.9
OTHER REVENUES	13.4	0.0	2.0	0.1	6.2	0.3	1.0	2.4
TOTAL MISCELLANEOUS REVENUES	14.6	0.1	2.5	0.1	7.2	0.4	9.2	3.3
SUBTOTAL - GENERAL REVENUES	333.2	247.1	370.4	324.1	582.6	365.6	730.4	339.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	333.2	247.1	370.4	324.1	582.6	365.6	730.4	339.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.8	53.3	40.2	55.0	61.3	64.2	139.4	35.4
LAW ENFORCEMENT	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.5	20.2	15.0	19.2	35.6	20.1	33.5	13.6
AMBULANCE	2.7	9.2	10.3	21.0	16.4	27.3	41.3	22.3
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	237.1	147.9	99.7	106.3	201.0	232.6	259.0	185.1
HIGHWAY CONSTRUCTION	0.0	0.0	111.7	0.0	235.0	0.0	214.4	30.6
ROAD-RELATED FACILITIES	4.3	9.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.9	5.1	8.7	16.5	30.1	11.0	45.1	11.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	6.1	4.0	2.2	1.0	3.1	0.8
CULTURE & EDUCATION	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	11.0	60.2	0.0	0.0	0.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.3	0.0	1.6	0.3
ALL OTHER EXPENDITURES	3.1	0.0	0.1	0.0	8.7	0.0	0.0	1.5
SUBTOTAL-OPER. & CAP. EXPEND	376.7	328.2	292.3	222.1	590.9	356.3	737.6	301.9
DEBT SERVICE								
PRINCIPAL	8.4	0.0	0.0	17.0	32.2	0.0	0.0	11.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.7	11.4	0.0	0.0	2.0
TOTAL DEBT SERVICE	8.4	0.0	0.0	20.8	43.7	0.0	0.0	14.0
SUBTOTAL - EXPENDITURES	385.1	328.2	292.3	243.0	634.6	356.3	737.6	315.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	385.1	328.2	292.3	243.0	634.6	356.3	737.6	315.9
TOTAL GENERAL OBLIGATION DEBT	28.0	0.0	0.0	96.7	215.0	0.0	0.0	32.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD
2013 POPULATION	591	530	23,331	1,893	1,663	843	791	342
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	192.2	94.3	4409.5	277.7	265.2	68.1	83.2	102.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.4	5.2	275.2	5.6	10.9	1.1	2.7	2.5
TOTAL TAXES	197.6	99.6	4684.7	283.3	276.1	69.3	86.0	105.2
SPECIAL ASSESSMENTS	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.0	33.2	948.3	74.5	53.4	35.0	23.8	32.7
STATE HIGHWAY AIDS	87.1	88.8	2236.8	153.3	100.7	67.8	63.8	60.1
ALL OTHER STATE AIDS	22.3	4.6	174.6	86.9	7.5	3.0	3.8	8.1
OTHER LOCAL GOVERNMENT AIDS	36.3	0.0	73.9	43.8	0.0	0.0	0.0	14.8
TOTAL INTERGOVERNMENTAL REV.	175.8	126.7	3434.2	358.7	161.7	105.9	91.5	115.8
LICENSES & PERMITS	1.4	0.4	57.1	5.9	7.6	1.0	0.0	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	1.9	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.8	0.7	504.2	16.0	3.7	0.0	13.7	8.4
INTERG. CHG. FOR SERVICES	0.0	0.0	20.1	0.0	0.0	8.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	17.3	2.3	2.3	0.8	0.2	0.4
OTHER REVENUES	5.9	0.0	60.6	15.2	0.7	7.4	0.3	5.4
TOTAL MISCELLANEOUS REVENUES	6.2	0.5	77.9	17.5	3.1	8.2	0.6	5.9
SUBTOTAL - GENERAL REVENUES	400.9	228.1	8784.2	681.5	452.5	193.1	192.0	238.1
OTHER FINANCING SOURCES	29.7	0.0	59.7	0.0	0.0	0.0	0.0	55.0
TOTAL REVENUE & OTHER FINANCING SOURCES	430.7	228.1	8843.9	681.5	452.5	193.1	192.0	293.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.5	29.6	1193.0	254.5	91.3	126.4	38.3	46.3
LAW ENFORCEMENT	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0.0
FIRE	19.4	15.0	530.9	68.8	46.5	29.1	13.3	31.8
AMBULANCE	7.9	0.0	422.1	0.0	2.7	0.0	9.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	230.8	85.7	3439.6	366.3	434.1	31.0	69.0	189.0
HIGHWAY CONSTRUCTION	0.0	120.0	1541.7	196.5	0.0	31.0	36.8	0.0
ROAD-RELATED FACILITIES	0.5	0.0	30.2	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.3	10.1	423.5	17.9	0.0	0.0	9.0	3.9
OTHER SANITATION	0.1	0.0	47.6	0.0	0.0	0.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	0.4	45.6	0.5	4.9	0.1	2.1	0.0
CULTURE & EDUCATION	0.0	0.0	15.0	0.0	0.0	0.0	0.0	8.1
PARKS & RECREATION	0.0	0.0	75.4	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	20.2	1.5	2.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	315.5	261.0	7811.9	906.2	590.0	218.4	178.2	279.3
DEBT SERVICE								
PRINCIPAL	39.8	0.0	331.5	31.2	0.0	0.0	10.2	18.9
INTEREST & FISCAL CHARGES	9.7	0.0	60.5	0.0	0.0	0.0	2.6	0.7
TOTAL DEBT SERVICE	49.6	0.0	392.1	31.2	0.0	0.0	12.9	19.6
SUBTOTAL - EXPENDITURES	365.2	261.0	8204.0	937.4	590.0	218.4	191.2	298.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	365.2	261.0	8204.0	937.4	590.0	218.4	191.2	298.9
TOTAL GENERAL OBLIGATION DEBT	189.6	0.0	1326.5	59.1	0.0	79.4	51.2	80.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON
2013 POPULATION	1,107	1,064	500	3,114	3,226	2,712	7,205	489
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	300.9	258.8	62.4	460.7	354.5	434.3	1174.0	27.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
OTHER TAXES	2.0	0.0	0.3	1.6	3.9	120.2	58.8	2.2
TOTAL TAXES	302.9	258.8	62.8	462.4	358.5	554.5	1233.3	30.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.7	38.3	20.2	41.5	74.0	38.1	107.1	39.1
STATE HIGHWAY AIDS	101.5	73.3	60.5	138.3	112.5	96.6	216.3	74.7
ALL OTHER STATE AIDS	23.6	8.0	1.1	16.7	10.3	38.2	24.4	6.3
OTHER LOCAL GOVERNMENT AIDS	5.7	4.2	0.0	0.0	17.5	0.0	0.0	24.7
TOTAL INTERGOVERNMENTAL REV.	179.6	123.9	81.9	196.6	214.5	172.9	347.8	145.0
LICENSES & PERMITS	0.8	6.0	0.0	20.9	62.9	43.2	88.6	0.5
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.1	1.4	0.0	8.5	0.1
PUBLIC CHG. FOR SERVICES	39.0	0.0	2.5	5.1	198.6	15.7	83.2	1.7
INTERG. CHG. FOR SERVICES	4.0	0.0	0.0	7.9	0.0	0.0	3.7	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	1.1	0.2	0.6	0.3	0.5	8.6	0.9
OTHER REVENUES	2.2	1.4	0.6	19.5	10.1	2.0	14.2	4.5
TOTAL MISCELLANEOUS REVENUES	3.7	2.6	0.8	20.1	10.5	2.5	22.9	5.5
SUBTOTAL - GENERAL REVENUES	530.2	391.7	148.1	713.5	846.5	789.1	1788.2	184.0
OTHER FINANCING SOURCES	135.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	666.1	391.7	148.1	713.5	846.5	789.1	1788.2	184.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	120.2	51.6	34.6	128.6	157.1	128.9	328.5	35.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.1	2.5	2.4	0.0
FIRE	59.1	67.9	26.1	105.4	92.9	104.1	213.5	1.5
AMBULANCE	2.7	2.6	0.0	2.5	2.5	0.0	5.4	5.8
OTHER PUBLIC SAFETY	0.1	2.7	0.0	0.0	21.1	11.5	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	338.7	76.0	156.6	468.7	365.0	196.9	504.1	104.6
HIGHWAY CONSTRUCTION	0.0	78.3	101.0	111.1	0.0	0.0	362.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.1	6.6	4.1	19.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.9	0.3	0.0	0.2	21.1	17.8	11.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	3.1	1.1	3.5	4.0	1.7	90.8	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	13.9	155.9	0.4	0.0	2.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.3	0.0	82.3	2.5	7.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
SUBTOTAL-OPER. & CAP. EXPEND	521.4	283.5	320.0	835.6	805.9	553.9	1547.7	172.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	138.5	17.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	16.8	4.5	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	155.4	22.2	0.0	0.0
SUBTOTAL - EXPENDITURES	521.4	283.5	320.0	835.6	961.4	576.1	1547.7	172.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	521.4	283.5	320.0	835.6	961.4	576.1	1547.7	172.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	581.2	129.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL EAU CLAIRE COUNTY	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE
2013 POPULATION	24,949	1,025	398	193	161	1,970	332	158
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3870.7	89.1	18.2	0.0	87.1	806.8	78.8	48.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	212.3	7.1	3.0	14.6	7.0	20.0	2.7	1.0
TOTAL TAXES	4083.5	96.2	21.2	14.6	94.1	826.9	81.6	49.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	14.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	626.9	65.0	22.9	4.1	5.5	78.8	12.7	8.2
STATE HIGHWAY AIDS	1320.1	94.5	64.2	121.9	52.3	252.2	76.6	71.7
ALL OTHER STATE AIDS	238.5	65.1	8.0	36.8	13.1	92.1	9.9	13.0
OTHER LOCAL GOVERNMENT AIDS	110.9	31.0	19.6	26.7	13.8	32.3	47.3	19.3
TOTAL INTERGOVERNMENTAL REV.	2296.4	255.7	114.9	189.7	84.8	455.5	146.7	112.4
LICENSES & PERMITS	240.6	6.4	2.8	0.1	0.0	30.7	0.0	0.7
FINES, FORFEITS & PENALTIES	10.5	0.0	0.0	0.0	0.0	0.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	388.2	47.6	26.1	15.0	12.6	78.0	0.0	14.8
INTERG. CHG. FOR SERVICES	25.1	0.0	8.3	1.0	4.3	8.3	0.5	13.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.2	1.9	3.2	2.8	2.0	5.8	0.6	0.3
OTHER REVENUES	84.2	31.3	62.5	11.7	4.8	41.2	11.1	19.9
TOTAL MISCELLANEOUS REVENUES	104.5	33.3	65.8	14.6	6.9	47.1	11.8	20.3
SUBTOTAL - GENERAL REVENUES	7149.0	439.3	239.3	235.2	217.8	1447.6	240.7	211.0
OTHER FINANCING SOURCES	190.8	0.0	0.0	0.0	58.0	0.0	35.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7339.9	439.3	239.3	235.2	275.8	1447.6	275.9	211.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1542.8	71.1	33.4	60.8	43.8	192.6	41.6	41.7
LAW ENFORCEMENT	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	860.6	48.3	5.2	9.2	6.3	126.4	11.6	52.7
AMBULANCE	33.9	5.0	0.9	0.0	0.0	2.0	0.5	6.9
OTHER PUBLIC SAFETY	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	3300.7	128.0	246.6	215.3	182.4	637.6	133.8	19.4
HIGHWAY CONSTRUCTION	917.9	0.0	0.0	0.0	0.0	0.0	10.7	0.0
ROAD-RELATED FACILITIES	30.9	8.4	3.1	0.5	0.0	25.3	0.3	4.0
OTHER TRANSPORTATION	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	82.9	37.8	26.7	8.7	10.1	84.2	19.7	5.1
OTHER SANITATION	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	112.7	3.9	4.2	7.9	0.0	6.3	3.2	0.8
CULTURE & EDUCATION	8.1	0.0	0.0	0.0	0.4	0.0	0.4	0.0
PARKS & RECREATION	172.4	12.0	0.5	10.1	0.0	10.0	0.9	4.7
CONSERVATION & DEVELOPMENT	93.0	1.0	1.5	0.0	0.0	8.0	0.0	0.0
ALL OTHER EXPENDITURES	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	7213.0	315.8	322.5	312.8	243.1	1092.6	223.0	136.1
DEBT SERVICE								
PRINCIPAL	216.7	19.8	0.0	0.0	22.5	0.0	37.7	18.8
INTEREST & FISCAL CHARGES	24.7	0.5	0.0	0.0	3.0	0.4	6.9	10.6
TOTAL DEBT SERVICE	241.4	20.4	0.0	0.0	25.6	0.4	44.7	29.4
SUBTOTAL - EXPENDITURES	7454.5	336.2	322.5	312.8	268.7	1093.0	267.7	165.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7454.5	336.2	322.5	312.8	268.7	1093.0	267.7	165.6
TOTAL GENERAL OBLIGATION DEBT	980.6	3.6	0.0	0.0	112.9	2600.0	159.6	218.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	4040.7	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	3740.3	0.0	0.0

	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN
2013 POPULATION	144	4,381	1,041	1,749	2,356	1,639	1,480	1,031
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	22.6	1150.9	233.9	298.5	368.0	324.7	309.0	278.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	57.0	0.0	9.3	0.9	2.4	0.3	0.0
TOTAL TAXES	24.1	1208.0	233.9	307.8	368.9	327.2	309.4	278.7
SPECIAL ASSESSMENTS	0.0	14.9	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	3.8	201.4	30.2	38.4	32.4	13.8	144.9	76.4
STATE HIGHWAY AIDS	67.6	801.3	87.5	131.7	94.5	92.2	114.1	82.9
ALL OTHER STATE AIDS	5.1	243.5	6.4	6.7	23.7	12.8	12.0	6.3
OTHER LOCAL GOVERNMENT AIDS	22.6	212.8	0.0	0.0	0.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	99.2	1459.2	124.2	177.0	151.2	118.9	271.2	165.7
LICENSES & PERMITS	1.6	42.5	2.4	10.8	12.4	14.3	17.4	5.2
FINES, FORFEITS & PENALTIES	0.0	0.8	0.0	5.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.3	208.8	2.4	15.2	1.1	103.9	38.3	13.4
INTERG. CHG. FOR SERVICES	5.1	41.4	0.0	0.0	0.0	0.0	112.8	82.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	17.3	0.4	0.4	4.5	1.2	0.2	0.3
OTHER REVENUES	1.7	184.5	20.2	9.7	30.1	15.5	7.8	1.1
TOTAL MISCELLANEOUS REVENUES	1.9	201.8	20.7	10.1	34.6	16.7	8.0	1.4
SUBTOTAL - GENERAL REVENUES	146.4	3177.7	383.7	526.7	568.4	581.2	757.2	547.1
OTHER FINANCING SOURCES	0.0	93.1	0.0	0.0	0.0	0.0	300.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	146.4	3270.8	383.7	526.7	568.4	581.2	1057.2	547.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.1	532.5	72.1	69.8	123.3	108.6	89.5	68.7
LAW ENFORCEMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
FIRE	6.8	266.7	36.1	63.9	101.3	70.8	144.3	37.2
AMBULANCE	2.0	17.4	0.0	0.0	0.0	52.3	25.4	10.3
OTHER PUBLIC SAFETY	0.0	0.5	0.4	0.0	5.5	7.9	8.9	0.0
HIGHWAY MAINTENANCE & ADM.	53.2	1616.5	101.1	279.0	66.3	73.9	140.3	197.4
HIGHWAY CONSTRUCTION	0.0	10.7	269.1	0.1	150.0	162.8	475.0	0.0
ROAD-RELATED FACILITIES	1.7	43.6	2.6	0.0	1.1	4.7	0.8	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.7	206.3	2.4	23.3	71.8	104.6	54.5	58.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
HEALTH & HUMAN SERVICES	0.1	26.6	0.0	1.3	0.0	1.9	0.5	0.0
CULTURE & EDUCATION	0.0	0.8	0.0	0.0	0.0	0.0	0.0	2.1
PARKS & RECREATION	0.5	39.0	0.0	0.0	0.0	0.0	0.0	10.0
CONSERVATION & DEVELOPMENT	0.0	10.5	1.9	3.8	21.8	0.7	10.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	9.8	9.5	22.5	11.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	125.4	2771.6	495.9	451.0	564.0	600.1	950.2	389.9
DEBT SERVICE								
PRINCIPAL	0.0	98.9	5.9	0.0	0.0	0.0	113.7	0.0
INTEREST & FISCAL CHARGES	0.0	21.6	0.0	0.0	0.0	0.0	22.6	0.0
TOTAL DEBT SERVICE	0.0	120.5	6.0	0.0	0.0	0.0	136.4	0.0
SUBTOTAL - EXPENDITURES	125.4	2892.2	501.9	451.0	564.0	600.1	1086.7	389.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	125.4	2892.2	501.9	451.0	564.0	600.1	1086.7	389.9
TOTAL GENERAL OBLIGATION DEBT	0.0	3095.0	0.0	0.0	0.0	0.0	784.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	4040.7	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	3740.3	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELDORADO	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN
2013 POPULATION	1,463	2,808	3,381	1,061	2,686	1,746	1,135	740
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	372.2	573.9	790.1	111.3	75.6	412.9	136.0	174.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	1.2-	4.2	0.2	159.6	0.1	0.3	2.4
TOTAL TAXES	372.3	572.6	794.4	111.6	235.2	413.1	136.4	177.1
SPECIAL ASSESSMENTS	0.0	0.0	140.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
STATE SHARED REVENUES	54.3	92.1	323.5	23.5	113.9	41.2	154.6	14.6
STATE HIGHWAY AIDS	114.9	103.3	67.9	104.8	48.9	92.5	166.1	100.0
ALL OTHER STATE AIDS	11.6	14.2	17.8	7.3	13.6	11.6	5.6	3.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	180.9	209.7	409.3	135.6	176.4	145.9	326.4	118.1
LICENSES & PERMITS	5.9	38.4	69.8	8.7	41.5	5.8	17.7	2.1
FINES, FORFEITS & PENALTIES	0.8	0.0	0.0	0.0	0.0	1.2	0.3	0.0
PUBLIC CHG. FOR SERVICES	113.8	3.0	199.1	3.0	171.7	101.8	0.4	0.1
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	3.2	0.0	13.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.6	16.4	0.8	1.3	1.0	0.8	0.1
OTHER REVENUES	9.9	14.9	6.5	13.0	6.6	9.6	12.9	0.1
TOTAL MISCELLANEOUS REVENUES	11.3	15.6	22.9	13.8	7.9	10.7	13.8	0.3
SUBTOTAL - GENERAL REVENUES	685.2	839.8	1636.7	272.9	636.1	678.6	508.3	297.9
OTHER FINANCING SOURCES	35.0	0.0	0.0	0.0	0.0	25.0	0.0	160.0
TOTAL REVENUE & OTHER FINANCING SOURCES	720.2	839.8	1636.7	272.9	636.1	703.6	508.3	457.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	102.7	93.2	253.3	78.4	113.4	111.8	71.8	57.0
LAW ENFORCEMENT	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
FIRE	31.5	111.6	60.0	44.6	49.6	42.4	46.6	25.9
AMBULANCE	37.7	75.3	109.9	18.9	61.8	40.0	20.1	0.0
OTHER PUBLIC SAFETY	1.4	11.8	24.6	2.1	1.6	0.0	4.7	0.6
HIGHWAY MAINTENANCE & ADM.	267.5	163.5	282.2	161.6	85.4	324.9	226.0	154.4
HIGHWAY CONSTRUCTION	0.0	106.8	0.0	0.0	0.0	0.0	155.7	133.0
ROAD-RELATED FACILITIES	2.9	0.0	14.0	0.0	6.5	3.8	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	94.9	180.1	203.2	7.9	175.9	91.2	12.2	8.8
OTHER SANITATION	0.0	0.6	53.8	2.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.3	0.0	0.0	2.4	3.8	0.0	1.0
CULTURE & EDUCATION	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.7	0.8	2.3	0.0	0.0	0.8	0.0	0.0
CONSERVATION & DEVELOPMENT	19.0	11.0	4.0	1.2	4.3	0.0	2.8	10.2
ALL OTHER EXPENDITURES	0.0	18.6	114.6	9.3	0.3	0.2	8.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	571.4	774.0	1122.4	327.7	501.7	619.3	549.6	391.2
DEBT SERVICE								
PRINCIPAL	25.7	42.8	187.1	0.0	0.0	23.9	0.0	0.0
INTEREST & FISCAL CHARGES	77.2	11.8	179.5	0.0	0.0	0.7	0.0	0.0
TOTAL DEBT SERVICE	103.0	54.7	366.7	0.0	0.0	24.7	0.0	0.0
SUBTOTAL - EXPENDITURES	674.4	828.7	1489.1	327.7	501.7	644.0	549.6	391.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	674.4	828.7	1489.1	327.7	501.7	644.0	549.6	391.2
TOTAL GENERAL OBLIGATION DEBT	1204.2	354.3	4003.3	0.0	0.0	25.0	0.0	160.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OAKFIELD	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDAH	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY
2013 POPULATION	704	1,859	1,402	696	709	4,275	1,376	35,337
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	189.7	292.0	460.4	206.1	137.8	728.8	206.5	6681.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	2.3	0.4	0.5	0.5-	0.2	0.0	182.2
TOTAL TAXES	189.8	294.3	460.8	206.7	137.3	729.1	206.5	6863.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.6	0.0	221.4	0.0	364.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.9	0.0	0.0	0.1	0.0	0.0	1.0	2.6
STATE SHARED REVENUES	69.9	22.0	32.5	11.0	20.1	45.5	17.7	1373.5
STATE HIGHWAY AIDS	94.8	90.1	89.3	91.6	79.3	174.5	101.4	2123.2
ALL OTHER STATE AIDS	12.8	11.4	9.4	7.4	3.0	22.8	6.8	227.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
TOTAL INTERGOVERNMENTAL REV.	178.6	123.6	131.2	110.3	102.4	242.9	127.0	3727.3
LICENSES & PERMITS	5.9	9.9	20.1	4.2	1.6	79.6	2.6	377.4
FINES, FORFEITS & PENALTIES	0.0	0.2	64.5	0.0	0.0	1.0	0.0	73.7
PUBLIC CHG. FOR SERVICES	3.8	54.4	0.0	1.2	35.1	4.1	0.3	866.8
INTERG. CHG. FOR SERVICES	0.0	0.0	1.9	0.0	0.0	0.0	0.0	213.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.3	3.0	0.2	0.3	1.3	2.8	38.3
OTHER REVENUES	10.4	3.6	6.3	4.0	5.5	25.7	4.4	218.8
TOTAL MISCELLANEOUS REVENUES	10.7	4.0	9.4	4.3	5.8	27.0	7.2	257.2
SUBTOTAL - GENERAL REVENUES	389.0	486.5	688.1	328.6	282.4	1305.4	343.8	12744.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	250.0	0.0	770.0
TOTAL REVENUE & OTHER FINANCING SOURCES	389.0	486.5	688.1	328.6	282.4	1555.4	343.8	13514.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.0	89.9	78.5	63.2	58.2	176.7	66.8	2011.8
LAW ENFORCEMENT	0.0	7.0	119.6	0.0	0.0	0.8	0.0	129.0
FIRE	32.3	67.1	222.6	38.1	35.7	194.6	18.5	1475.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	74.8	0.0	526.9
OTHER PUBLIC SAFETY	1.7	5.2	6.1	0.8	0.0	16.7	0.4	101.2
HIGHWAY MAINTENANCE & ADM.	221.5	282.4	276.6	120.0	134.2	458.5	240.7	4258.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1452.8
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	0.0	1.4	0.0	41.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.1	91.6	36.2	59.7	39.0	234.0	1.2	1571.6
OTHER SANITATION	1.5	0.0	2.7	0.0	0.0	0.0	0.0	65.5
HEALTH & HUMAN SERVICES	2.7	0.4	0.9	1.1	0.1	1.5	0.0	20.0
CULTURE & EDUCATION	0.3	0.0	0.0	0.1	0.0	0.0	0.0	9.5
PARKS & RECREATION	0.3	0.0	0.0	0.0	0.0	9.7	0.0	28.9
CONSERVATION & DEVELOPMENT	1.5	8.1	6.0	5.8	0.0	7.7	0.0	121.1
ALL OTHER EXPENDITURES	1.8	0.0	0.0	2.6	0.6	0.0	1.2	211.2
SUBTOTAL-OPER. & CAP. EXPEND	348.1	552.0	750.0	291.6	268.1	1176.7	329.0	12025.0
DEBT SERVICE								
PRINCIPAL	10.3	0.0	80.0	0.0	0.0	303.9	0.0	793.7
INTEREST & FISCAL CHARGES	2.1	0.0	22.8	0.0	0.0	9.1	0.0	326.2
TOTAL DEBT SERVICE	12.4	0.0	102.8	0.0	0.0	313.1	0.0	1120.0
SUBTOTAL - EXPENDITURES	360.5	552.0	852.8	291.6	268.1	1489.9	329.0	13145.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	360.5	552.0	852.8	291.6	268.1	1489.9	329.0	13145.0
TOTAL GENERAL OBLIGATION DEBT	33.9	0.0	0.0	0.0	0.0	225.6	0.0	6791.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES
2013 POPULATION	156	509	397	311	88	647	347	314
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	56.6	36.7	0.0	11.3	144.2	179.0	170.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.2	3.7	3.3	3.7	10.3	0.0	0.5	6.5
TOTAL TAXES	2.2	60.3	40.1	3.7	21.6	144.2	179.6	176.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	32.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2.4	31.9	20.7	33.9	18.9	32.7	4.3	8.9
STATE HIGHWAY AIDS	140.9	107.4	108.6	108.5	15.2	65.3	84.2	213.9
ALL OTHER STATE AIDS	25.7	33.4	11.2	27.2	17.1	19.2	7.8	30.9
OTHER LOCAL GOVERNMENT AIDS	81.7	64.5	11.9	44.9	11.6	33.3	18.6	104.9
TOTAL INTERGOVERNMENTAL REV.	250.7	237.3	152.5	247.1	62.9	150.7	115.0	358.7
LICENSES & PERMITS	0.8	0.4	1.0	0.4	0.2	0.1	0.7	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.9	13.5	29.0	4.7	0.0	6.5	9.4	2.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	1.2	0.1	12.8	6.8	0.1	2.3	2.2
OTHER REVENUES	18.4	1.3	76.4	0.0	0.7	1.2	1.2	2.2
TOTAL MISCELLANEOUS REVENUES	21.3	2.5	76.5	12.8	7.5	1.4	3.5	4.4
SUBTOTAL - GENERAL REVENUES	276.1	314.1	299.3	268.9	92.4	303.1	309.9	542.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	276.1	314.1	299.3	268.9	92.4	303.1	309.9	542.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.8	119.4	39.9	50.1	73.4	43.2	68.2	95.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	39.2	22.1	13.7	7.2	12.1	17.2	17.6	22.5
AMBULANCE	0.0	11.1	12.7	8.3	3.8	16.0	20.0	19.3
OTHER PUBLIC SAFETY	0.0	6.9	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	220.5	105.5	98.4	147.2	20.1	111.4	100.2	295.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	54.4	110.1	123.0
ROAD-RELATED FACILITIES	5.0	7.5	5.9	3.4	2.8	2.1	0.0	3.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.1	20.0	12.9	13.3	4.0	0.0	15.8	26.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.1	2.3	0.0	0.4	3.6	3.3	0.0	0.6
CULTURE & EDUCATION	0.0	1.4	0.0	0.3	0.8	0.0	0.4	0.0
PARKS & RECREATION	17.7	5.8	0.9	24.1	0.0	0.0	0.0	4.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	27.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	387.7	302.4	184.5	282.2	120.8	247.7	332.5	591.0
DEBT SERVICE								
PRINCIPAL	0.0	9.1	13.3	0.0	0.0	16.5	0.0	19.6
INTEREST & FISCAL CHARGES	0.0	1.2	1.0	0.0	0.0	2.9	0.0	2.7
TOTAL DEBT SERVICE	0.0	10.4	14.3	0.0	0.0	19.5	0.0	22.3
SUBTOTAL - EXPENDITURES	387.7	312.9	198.9	282.2	120.8	267.3	332.5	613.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	387.7	312.9	198.9	282.2	120.8	267.3	332.5	613.4
TOTAL GENERAL OBLIGATION DEBT	0.0	36.1	10.7	0.0	0.0	35.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAONA	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN
2013 POPULATION	1,187	958	1,077	42	131	1,159	7,323	784
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	438.6	304.5	247.8	0.0	21.1	188.7	1798.9	151.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.4	0.0	0.0	0.0	0.0	21.3	23.7	0.0
OTHER TAXES	19.9	5.5	14.0	1.7	11.6	7.5	91.0	0.2
TOTAL TAXES	461.0	310.0	261.8	1.7	32.8	217.6	1913.7	151.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.5	0.0	2.2	0.0	0.0	0.0	42.2	0.0
STATE SHARED REVENUES	92.4	18.3	21.3	0.6	23.7	97.4	407.8	66.2
STATE HIGHWAY AIDS	176.1	192.2	146.9	58.7	34.8	154.1	1607.4	166.1
ALL OTHER STATE AIDS	281.4	81.9	14.1	11.5	12.2	13.2	587.4	3.9
OTHER LOCAL GOVERNMENT AIDS	36.9	10.0	0.0	33.9	0.0	96.3	549.0	0.0
TOTAL INTERGOVERNMENTAL REV.	594.5	302.6	184.7	104.7	70.8	361.1	3194.0	236.2
LICENSES & PERMITS	9.0	3.5	6.9	0.0	0.4	3.2	27.8	0.6
FINES, FORFEITS & PENALTIES	6.3	0.0	0.0	0.0	0.0	23.0	29.4	0.7
PUBLIC CHG. FOR SERVICES	17.2	4.9	70.8	0.0	0.4	3.3	163.4	5.0
INTERG. CHG. FOR SERVICES	12.1	32.5	0.0	0.0	5.3	83.2	134.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.5	7.8	3.5	0.7	0.1	2.4	49.8	6.2
OTHER REVENUES	27.4	4.9	88.4	1.5	0.5	54.1	278.8	16.6
TOTAL MISCELLANEOUS REVENUES	33.9	12.8	92.0	2.3	0.6	56.5	328.7	22.8
SUBTOTAL - GENERAL REVENUES	1134.2	666.6	616.2	108.9	110.5	748.3	5791.9	417.0
OTHER FINANCING SOURCES	0.0	75.8	6.5	0.0	0.0	0.0	82.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1134.2	742.4	622.8	108.9	110.5	748.3	5874.2	417.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	126.2	406.2	139.3	22.6	41.6	119.1	1428.0	55.6
LAW ENFORCEMENT	66.5	0.0	0.0	0.0	0.0	59.2	125.7	0.0
FIRE	35.6	27.6	46.7	6.0	7.6	20.9	296.4	21.5
AMBULANCE	25.0	43.6	37.3	0.0	3.8	26.0	227.1	1.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0.0
HIGHWAY MAINTENANCE & ADM.	149.2	685.0	338.3	17.5	9.7	188.6	2487.4	159.0
HIGHWAY CONSTRUCTION	143.9	0.0	161.4	50.3	0.0	0.0	643.3	101.8
ROAD-RELATED FACILITIES	32.5	0.3	4.0	0.4	4.9	27.3	100.2	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	109.9	37.1	41.3	0.0	6.8	34.0	341.2	10.6
OTHER SANITATION	0.0	0.0	1.7	0.0	0.0	0.0	1.7	0.0
HEALTH & HUMAN SERVICES	21.2	2.0	1.8	0.0	2.5	4.0	45.2	5.5
CULTURE & EDUCATION	48.8	0.0	0.0	0.0	0.0	25.9	77.8	0.0
PARKS & RECREATION	35.6	0.0	0.5	0.0	2.4	22.3	113.9	0.3
CONSERVATION & DEVELOPMENT	11.5	9.5	12.8	0.0	0.0	11.7	73.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	49.3	49.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	806.3	1211.6	785.5	97.0	79.5	588.7	6018.0	357.3
DEBT SERVICE								
PRINCIPAL	69.2	38.1	21.7	0.0	0.0	55.0	242.8	0.0
INTEREST & FISCAL CHARGES	15.1	1.8	20.4	0.0	0.0	14.2	59.5	0.0
TOTAL DEBT SERVICE	84.3	39.9	42.1	0.0	0.0	69.2	302.4	0.0
SUBTOTAL - EXPENDITURES	890.7	1251.6	827.6	97.0	79.5	657.9	6320.4	357.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	890.7	1251.6	827.6	97.0	79.5	657.9	6320.4	357.3
TOTAL GENERAL OBLIGATION DEBT	250.7	0.0	522.8	0.0	0.0	242.4	1098.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMINGTON	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN
2013 POPULATION	348	369	408	251	385	529	608	415
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	271.7	31.8	109.3	106.9	197.8	179.3	100.6	250.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	2.2	0.0	0.0	0.3	0.1	0.1	0.0
TOTAL TAXES	271.9	34.1	109.4	106.9	198.1	179.4	100.7	250.2
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	21.2	47.3	64.9	26.6	21.1	45.7	28.7	27.0
STATE HIGHWAY AIDS	93.7	17.3	93.8	64.4	98.5	122.6	77.2	107.2
ALL OTHER STATE AIDS	3.7	4.1	4.3	9.0	2.3	2.1	2.8	2.7
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	4.0	0.0	0.0	0.0	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	122.7	68.7	167.5	100.1	122.0	170.4	112.7	137.1
LICENSES & PERMITS	0.0	0.6	0.6	0.7	0.0	0.4	0.6	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	0.1	7.5	0.0	0.0	0.5	0.6	33.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.3	0.0	0.2	0.5	0.0	0.3	0.3
OTHER REVENUES	1.8	3.8	0.3	0.9	0.3	2.8	0.6	4.0
TOTAL MISCELLANEOUS REVENUES	2.3	4.2	0.3	1.1	0.9	2.8	0.9	4.3
SUBTOTAL - GENERAL REVENUES	397.8	108.0	285.4	209.0	321.1	353.8	215.7	427.5
OTHER FINANCING SOURCES	0.0	0.0	70.0	0.0	0.0	0.0	30.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	397.8	108.0	355.4	209.0	321.1	353.8	245.7	427.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.9	33.6	36.0	25.8	35.8	50.5	30.6	36.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.7	13.0	6.9	14.1	11.2	5.5	30.3	2.6
AMBULANCE	1.4	0.4	0.0	4.7	2.5	0.0	0.0	1.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	236.6	10.0	115.9	295.0	236.7	105.6	200.0	0.0
HIGHWAY CONSTRUCTION	88.0	76.9	137.1	0.0	0.6	144.7	0.0	260.4
ROAD-RELATED FACILITIES	0.0	2.5	0.0	0.0	0.0	0.0	1.4	6.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.0	34.4	13.6	15.2	6.0	8.6	6.4	16.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	3.5	0.0	0.0	0.0	0.0	2.9
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.6	0.0	0.0	2.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	388.3	172.6	313.1	355.0	295.8	315.1	268.9	327.5
DEBT SERVICE								
PRINCIPAL	100.0	0.0	48.5	0.0	24.6	32.1	9.9	130.3
INTEREST & FISCAL CHARGES	5.5	0.0	1.0	0.0	6.6	2.8	0.3	6.6
TOTAL DEBT SERVICE	105.5	0.0	49.6	0.0	31.2	34.9	10.3	136.9
SUBTOTAL - EXPENDITURES	493.8	172.6	362.8	355.0	327.0	350.0	279.2	464.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	493.8	172.6	362.8	355.0	327.0	350.0	279.2	464.4
TOTAL GENERAL OBLIGATION DEBT	48.5	0.0	132.6	0.0	145.5	100.7	25.0	279.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION
2013 POPULATION	494	1,134	464	2,115	555	802	285	570
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	202.9	159.6	166.4	302.9	151.0	205.6	159.8	91.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.0	2.5	0.4-	0.2	0.2	0.0	4.9
TOTAL TAXES	203.1	159.7	169.0	302.5	151.2	205.8	159.9	96.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	6.8	0.0	0.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.6	70.5	33.8	84.6	45.3	47.8	24.6	40.1
STATE HIGHWAY AIDS	99.1	98.1	102.0	113.1	105.8	106.6	90.9	84.4
ALL OTHER STATE AIDS	2.9	5.0	4.0	8.4	2.3	3.8	1.2	2.2
OTHER LOCAL GOVERNMENT AIDS	5.6	8.0	0.0	43.8	22.3	4.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	145.4	181.8	139.8	249.9	175.8	162.4	116.8	126.8
LICENSES & PERMITS	0.0	1.1	0.2	5.2	0.5	1.0	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.0	1.2	18.3	14.2	2.3	3.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.8	0.0	0.0	0.3	0.1	0.3	0.1
OTHER REVENUES	1.7	4.1	2.8	14.4	9.5	42.5	2.7	4.5
TOTAL MISCELLANEOUS REVENUES	2.0	5.0	2.8	14.4	9.8	42.7	3.0	4.7
SUBTOTAL - GENERAL REVENUES	350.6	349.0	313.3	597.4	351.8	414.9	283.1	228.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	350.6	349.0	313.3	597.4	351.8	414.9	283.1	228.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.2	55.9	35.5	98.6	23.1	59.4	27.5	55.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.5	31.9	23.4	34.4	7.6	9.6	11.7	17.2
AMBULANCE	2.6	12.1	0.0	13.4	0.0	0.0	0.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	71.4	157.2	228.0	348.7	111.9	235.0	170.6	92.4
HIGHWAY CONSTRUCTION	306.3	0.0	0.0	0.0	192.6	54.4	1.1	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.7	3.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.6	45.6	5.5	0.9	20.5	39.6	9.7	5.2
OTHER SANITATION	0.0	0.0	0.0	40.0	0.0	0.0	0.7	0.0
HEALTH & HUMAN SERVICES	1.7	0.0	1.6	3.9	1.2	3.0	1.5	1.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	8.1	2.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.6	3.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	5.8	2.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	473.6	302.8	294.9	563.5	362.9	407.2	225.9	172.1
DEBT SERVICE								
PRINCIPAL	14.1	45.0	10.6	99.4	19.1	20.0	82.5	55.6
INTEREST & FISCAL CHARGES	2.5	0.0	1.8	9.7	0.6	1.0	3.2	19.4
TOTAL DEBT SERVICE	16.6	45.0	12.4	109.1	19.8	21.0	85.8	75.0
SUBTOTAL - EXPENDITURES	490.2	347.8	307.3	672.6	382.8	428.2	311.7	247.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	490.2	347.8	307.3	672.6	382.8	428.2	311.7	247.1
TOTAL GENERAL OBLIGATION DEBT	79.3	45.0	57.4	135.0	0.0	43.6	52.4	617.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE
2013 POPULATION	168	304	567	766	512	707	335	1,535
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.6	98.7	86.3	73.3	179.4	118.3	139.9	235.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.6	47.1	1.7	0.5	0.4	1.4	6.7
TOTAL TAXES	36.8	99.4	133.4	75.0	180.0	118.8	141.4	242.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	26.6	2.4	43.5	36.7	31.9	46.8	34.1	35.6
STATE HIGHWAY AIDS	36.8	67.3	104.0	67.0	121.4	91.2	82.6	89.0
ALL OTHER STATE AIDS	7.1	1.1	2.3	4.0	2.9	4.5	1.4	8.4
OTHER LOCAL GOVERNMENT AIDS	16.0	37.5	0.0	0.0	4.0	2.0	4.0	4.0
TOTAL INTERGOVERNMENTAL REV.	86.6	108.4	150.0	107.8	160.3	144.7	122.2	137.0
LICENSES & PERMITS	0.0	0.0	0.3	0.1	0.2-	0.2	0.1	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
PUBLIC CHG. FOR SERVICES	0.3	0.5	0.9	0.0	30.2	42.6	1.7	67.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	14.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	0.1	0.7	0.1	0.1	0.2	2.1
OTHER REVENUES	0.0	0.5	2.1	0.0	0.4	1.4	1.0	0.0
TOTAL MISCELLANEOUS REVENUES	0.1	0.5	2.3	0.7	0.5	1.5	1.2	2.1
SUBTOTAL - GENERAL REVENUES	123.9	208.9	287.0	184.4	371.0	308.0	266.7	466.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	123.9	208.9	287.0	184.4	371.0	308.0	266.7	466.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.3	23.1	51.6	38.5	48.2	50.5	31.4	50.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	4.0	6.9	48.1	44.3	26.4	26.8	10.7	19.1
AMBULANCE	0.6	0.0	0.0	0.0	0.0	2.9	1.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	84.9	206.1	116.3	112.5	80.3	199.5	244.9	264.0
HIGHWAY CONSTRUCTION	2.0	0.0	17.0	0.0	149.3	0.0	0.0	2.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.0	4.4	9.7	17.1	28.4	37.8	6.0	69.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	4.3	3.0	0.0	0.3	0.3	1.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	119.9	244.8	246.0	217.3	333.2	317.9	295.5	406.2
DEBT SERVICE								
PRINCIPAL	11.6	0.0	40.1	0.0	27.3	20.4	20.0	20.0
INTEREST & FISCAL CHARGES	1.4	0.0	14.7	0.0	2.5	8.3	4.9	1.3
TOTAL DEBT SERVICE	13.1	0.0	54.9	0.0	29.9	28.8	25.0	21.3
SUBTOTAL - EXPENDITURES	133.0	244.8	300.9	217.3	363.1	346.7	320.5	427.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	133.0	244.8	300.9	217.3	363.1	346.7	320.5	427.6
TOTAL GENERAL OBLIGATION DEBT	24.3	210.0	390.8	0.0	114.5	266.5	99.5	40.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF POTOSI	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING
2013 POPULATION	841	789	850	567	329	355	190	345
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	212.8	153.4	128.9	194.1	54.3	159.4	40.5	93.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	0.1-	0.9-	0.7	1.4	0.0	0.7	2.5
TOTAL TAXES	214.1	153.2	128.0	194.8	55.7	159.4	41.3	95.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	0.0	1.8	0.0	0.0	0.0	2.9
STATE SHARED REVENUES	101.4	21.4	79.4	53.8	33.0	24.2	20.9	20.7
STATE HIGHWAY AIDS	141.8	120.9	92.9	146.9	48.2	109.8	175.1	62.6
ALL OTHER STATE AIDS	4.2	4.2	3.7	2.2	3.3	1.5	2.8	10.5
OTHER LOCAL GOVERNMENT AIDS	13.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	261.4	146.8	176.1	209.0	84.7	135.7	198.8	96.9
LICENSES & PERMITS	0.6	0.9	0.1	1.3	0.0	0.0	0.0	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	47.1	0.0	2.5	4.1	0.0	1.7	8.1	20.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.7	0.0	0.8	0.1	0.2	0.0	0.7
OTHER REVENUES	0.7	26.4	2.8	4.2	0.6	3.5	0.0	3.7
TOTAL MISCELLANEOUS REVENUES	1.4	27.2	2.8	5.0	0.7	3.7	0.0	4.5
SUBTOTAL - GENERAL REVENUES	524.7	328.2	309.8	414.4	141.2	300.5	248.4	217.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	524.7	328.2	309.8	414.4	141.2	380.5	248.4	217.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.1	35.9	43.3	27.4	50.9	31.1	26.7	44.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.3	173.7	0.0	12.0	17.5	16.4	5.5	9.1
AMBULANCE	11.6	0.0	0.0	4.6	0.0	2.0	0.0	1.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	166.9	189.1	109.5	246.7	50.4	183.1	229.0	127.1
HIGHWAY CONSTRUCTION	180.5	0.0	84.2	0.0	0.0	80.0	2.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	50.3	9.7	18.3	22.2	8.7	6.1	5.2	18.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	0.8	0.0	2.5	0.6	0.0	0.0	1.7
CULTURE & EDUCATION	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	0.0	0.0	1.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.4	2.2	0.4	0.0	0.2	1.8
SUBTOTAL-OPER. & CAP. EXPEND	489.2	409.4	258.9	319.0	128.6	318.8	268.8	205.8
DEBT SERVICE								
PRINCIPAL	43.0	0.0	45.0	23.7	0.0	45.3	191.0	13.4
INTEREST & FISCAL CHARGES	4.7	0.0	13.9	2.8	0.0	2.8	16.3	1.1
TOTAL DEBT SERVICE	47.7	0.0	59.0	26.5	0.0	48.1	207.4	14.6
SUBTOTAL - EXPENDITURES	536.9	409.4	317.9	345.5	128.6	367.0	476.2	220.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	536.9	409.4	317.9	345.5	128.6	367.0	476.2	220.4
TOTAL GENERAL OBLIGATION DEBT	70.9	0.0	294.5	50.1	0.0	142.6	73.1	29.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER
2013 POPULATION	19,676	531	1,111	1,090	803	1,158	1,764	2,041
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4845.1	130.3	272.8	351.5	225.0	228.6	273.2	439.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	75.7	0.0	0.0	0.3	1.4	0.5	3.9	0.3
TOTAL TAXES	4920.8	130.3	272.9	351.8	226.4	229.1	277.1	440.1
SPECIAL ASSESSMENTS	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1347.0	12.6	8.6	11.4	30.6	21.9	16.3	11.7
STATE HIGHWAY AIDS	3199.9	88.9	78.7	89.7	116.9	130.4	111.9	115.1
ALL OTHER STATE AIDS	130.3	1.4	5.0	11.0	4.7	5.0	7.5	9.4
OTHER LOCAL GOVERNMENT AIDS	180.9	0.0	0.0	0.3	0.0	0.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	4864.1	103.0	92.5	112.5	152.4	157.4	135.8	140.3
LICENSES & PERMITS	21.1	0.0	8.5	2.1	3.2	2.3	5.0	13.4
FINES, FORFEITS & PENALTIES	1.2	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	316.7	3.9	6.9	15.5	3.4	66.1	1.7	9.9
INTERG. CHG. FOR SERVICES	15.4	0.0	2.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.7	0.0	0.4	2.2	0.4	0.4	0.8	5.3
OTHER REVENUES	161.8	0.6	6.8	12.9	5.8	5.7	0.0	61.1
TOTAL MISCELLANEOUS REVENUES	179.6	0.6	7.2	15.2	6.2	6.2	0.8	66.5
SUBTOTAL - GENERAL REVENUES	10326.9	237.9	390.1	497.4	391.8	461.3	421.1	670.5
OTHER FINANCING SOURCES	180.0	0.0	0.0	0.0	0.0	0.0	0.0	76.3
TOTAL REVENUE & OTHER FINANCING SOURCES	10506.9	237.9	390.1	497.4	391.8	461.3	421.1	746.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1374.2	41.9	55.1	66.3	38.5	76.5	70.9	85.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	713.2	31.0	38.2	93.2	33.0	41.3	57.0	47.4
AMBULANCE	65.9	0.0	9.9	19.0	0.0	0.0	1.4	16.1
OTHER PUBLIC SAFETY	0.1	21.1	6.7	4.1	1.5	1.1	3.6	7.5
HIGHWAY MAINTENANCE & ADM.	5385.4	130.2	33.1	276.1	244.5	108.6	156.6	532.3
HIGHWAY CONSTRUCTION	1881.4	0.0	144.1	66.6	0.0	265.8	160.6	0.0
ROAD-RELATED FACILITIES	18.1	0.0	0.0	0.0	0.1	0.6	0.0	0.9
OTHER TRANSPORTATION	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	596.5	10.1	15.9	32.1	22.8	33.3	11.0	39.3
OTHER SANITATION	40.8	0.0	0.2	0.0	0.0	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	45.2	0.6	0.0	0.0	6.8	6.6	3.2	22.8
CULTURE & EDUCATION	3.4	0.0	37.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	13.5	0.0	0.0	0.7	0.0	0.0	0.0	6.2
CONSERVATION & DEVELOPMENT	5.6	0.9	0.0	1.1	0.0	0.0	0.0	1.7
ALL OTHER EXPENDITURES	22.8	0.0	0.0	0.0	0.5	7.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10177.1	236.1	340.7	559.5	348.0	541.3	464.6	760.4
DEBT SERVICE								
PRINCIPAL	1193.4	55.9	0.0	0.0	24.7	0.0	0.0	59.0
INTEREST & FISCAL CHARGES	136.7	0.0	0.0	0.0	1.4	0.0	0.0	2.0
TOTAL DEBT SERVICE	1330.2	55.9	0.0	0.0	26.1	0.0	0.0	61.1
SUBTOTAL - EXPENDITURES	11507.3	292.0	340.7	559.5	374.2	541.3	464.6	821.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11507.3	292.0	340.7	559.5	374.2	541.3	464.6	821.6
TOTAL GENERAL OBLIGATION DEBT	3568.5	20.4	0.0	0.0	50.2	0.0	0.0	223.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON
2013 POPULATION	1,222	639	1,241	598	1,341	873	1,008	818
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	205.7	200.3	98.5	137.7	611.3	222.5	146.5	151.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.5	0.3	0.4	0.0	0.1	0.0	0.3
TOTAL TAXES	205.7	200.8	99.5	138.2	611.3	222.7	146.5	152.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.5	15.0	21.6	14.8	8.9	10.2	9.3	7.7
STATE HIGHWAY AIDS	123.1	93.5	69.1	81.8	99.7	108.3	93.6	91.1
ALL OTHER STATE AIDS	8.2	4.0	5.5	5.9	8.4	4.3	4.9	4.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.0	0.0	3.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	158.9	112.5	98.3	102.7	120.4	123.0	107.9	103.5
LICENSES & PERMITS	7.0	0.9	5.4	5.0	27.6	0.5	0.0	4.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	26.6	5.0	50.7	4.0	107.2	0.0	6.4	15.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.3	0.5	1.3	3.3	0.2	0.2
OTHER REVENUES	1.8	0.8	6.2	0.2	2.4	0.6	0.2	8.3
TOTAL MISCELLANEOUS REVENUES	1.9	1.3	6.5	0.8	3.8	3.9	0.4	8.5
SUBTOTAL - GENERAL REVENUES	400.2	320.7	260.6	251.0	870.4	350.1	261.5	284.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	105.0	300.0	0.0	0.0	134.8
TOTAL REVENUE & OTHER FINANCING SOURCES	400.2	320.7	260.6	356.0	1170.4	350.1	261.5	419.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.7	54.6	48.7	40.3	165.4	45.9	30.4	44.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	51.3	28.0	49.0	161.7	57.1	33.8	41.1	171.2
AMBULANCE	0.0	0.0	0.0	9.5	23.7	0.0	0.5	0.0
OTHER PUBLIC SAFETY	2.6	0.0	0.0	3.2	3.8	0.0	0.0	2.9
HIGHWAY MAINTENANCE & ADM.	95.6	91.3	139.1	77.8	247.5	70.6	94.9	61.9
HIGHWAY CONSTRUCTION	146.6	101.5	2.0	75.2	0.0	218.5	86.4	93.0
ROAD-RELATED FACILITIES	6.1	0.0	0.8	0.0	0.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.5	20.1	21.8	6.5	83.5	6.8	8.8	17.8
OTHER SANITATION	1.3	0.0	0.2	0.1	28.3	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	5.1	0.8	0.5	0.0	0.0	6.4	4.1	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	7.8	0.0	0.0	0.0	6.3	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
SUBTOTAL-OPER. & CAP. EXPEND	395.0	296.6	262.3	374.6	616.3	382.5	266.4	395.9
DEBT SERVICE								
PRINCIPAL	39.0	15.6	0.0	1.4	169.2	0.0	0.0	17.1
INTEREST & FISCAL CHARGES	4.4	2.0	0.0	0.5	25.7	0.0	0.0	1.1
TOTAL DEBT SERVICE	43.4	17.7	0.0	2.0	195.0	0.0	0.0	18.3
SUBTOTAL - EXPENDITURES	438.4	314.3	262.3	376.7	811.3	382.5	266.4	414.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	438.4	314.3	262.3	376.7	811.3	382.5	266.4	414.2
TOTAL GENERAL OBLIGATION DEBT	0.0	33.2	0.0	103.5	1045.0	0.0	0.0	161.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF YORK	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER
2013 POPULATION	922	17,160	1,137	1,835	1,148	1,074	559	1,040
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	220.4	3916.5	0.0	727.7	332.7	176.3	136.2	134.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	9.1	0.0	47.1	22.4	0.1	8.6	0.2
TOTAL TAXES	221.0	3926.3	0.0	774.9	355.2	176.5	144.8	135.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.1	236.0	14.0	26.6	27.5	40.9	14.8	33.5
STATE HIGHWAY AIDS	87.1	1579.6	75.4	98.9	111.4	37.2	72.3	78.6
ALL OTHER STATE AIDS	5.9	96.6	3.5	14.3	14.4	9.9	8.5	2.9
OTHER LOCAL GOVERNMENT AIDS	4.0	13.7	0.0	16.6	0.0	6.0	0.0	1.8
TOTAL INTERGOVERNMENTAL REV.	104.3	1926.0	92.9	156.5	153.4	94.1	95.7	117.0
LICENSES & PERMITS	7.0	93.3	4.1	54.3	8.1	1.1	0.1	2.5
FINES, FORFEITS & PENALTIES	0.0	0.5	0.0	0.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.5	329.1	704.3	1.9	4.5	0.0	0.0	1.1
INTERG. CHG. FOR SERVICES	0.0	2.2	0.0	42.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	16.8	32.7	1.9	1.5	0.2	0.2	0.5
OTHER REVENUES	10.7	124.9	5.1	91.8	33.1	28.2	24.2	0.5
TOTAL MISCELLANEOUS REVENUES	11.2	141.7	37.8	93.7	34.7	28.4	24.4	1.0
SUBTOTAL - GENERAL REVENUES	349.1	6419.2	839.3	1138.0	556.0	300.2	265.2	256.8
OTHER FINANCING SOURCES	0.0	616.1	0.0	0.0	0.0	438.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	349.1	7035.4	839.3	1138.0	556.0	738.7	265.2	256.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.1	985.7	111.5	303.5	117.9	55.7	60.0	54.4
LAW ENFORCEMENT	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.4
FIRE	49.7	984.6	42.0	257.7	274.1	26.0	50.6	51.1
AMBULANCE	9.2	89.7	16.8	27.7	10.5	6.8	4.9	7.4
OTHER PUBLIC SAFETY	0.0	58.8	0.0	10.3	0.9	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	162.2	2523.0	92.9	477.0	128.1	92.7	95.1	80.3
HIGHWAY CONSTRUCTION	0.0	1360.6	312.3	9.0	188.1	0.0	99.9	86.0
ROAD-RELATED FACILITIES	0.0	9.0	0.0	4.0	0.0	4.3	0.0	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.2	370.2	0.0	47.7	4.2	18.0	2.4	2.4
OTHER SANITATION	0.0	30.5	9.4	0.0	6.9	0.0	0.0	2.9
HEALTH & HUMAN SERVICES	0.0	57.9	1.2	15.4	6.8	2.8	0.7	6.6
CULTURE & EDUCATION	0.0	37.0	5.5	97.6	0.0	6.0	0.0	2.0
PARKS & RECREATION	0.0	21.1	0.0	14.5	5.6	17.2	0.0	0.0
CONSERVATION & DEVELOPMENT	1.8	6.5	0.0	0.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	13.1	24.2	102.3	0.0	0.0	0.0	0.0	1.0
SUBTOTAL-OPER. & CAP. EXPEND	318.5	6559.3	695.2	1265.2	743.5	229.8	313.9	297.8
DEBT SERVICE								
PRINCIPAL	14.2	396.5	0.0	20.1	0.0	454.5	0.0	0.0
INTEREST & FISCAL CHARGES	2.1	39.5	0.0	4.2	0.0	24.7	0.0	0.0
TOTAL DEBT SERVICE	16.3	436.1	0.0	24.3	0.0	479.2	0.0	0.0
SUBTOTAL - EXPENDITURES	334.9	6995.4	695.2	1289.5	743.5	709.0	313.9	297.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	334.9	6995.4	695.2	1289.5	743.5	709.0	313.9	297.8
TOTAL GENERAL OBLIGATION DEBT	46.0	1683.8	0.0	443.7	0.0	438.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE
2013 POPULATION	542	1,437	352	405	9,529	1,466	1,055	307
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.4	230.7	53.0	48.3	1966.7	227.3	352.3	296.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.3	0.0	0.2	0.0	86.2	7.9	4.5	2.3
TOTAL TAXES	133.8	230.7	53.2	48.3	2052.9	235.3	356.8	299.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.9	22.7	12.9	18.7	217.8	51.9	16.4	9.9
STATE HIGHWAY AIDS	52.4	78.6	58.5	42.3	705.8	164.1	122.3	158.4
ALL OTHER STATE AIDS	4.5	10.6	5.5	8.6	83.0	35.3	14.5	6.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	24.5	0.0	0.0	57.0
TOTAL INTERGOVERNMENTAL REV.	62.8	112.0	77.1	69.6	1031.3	251.4	153.2	232.2
LICENSES & PERMITS	1.5	10.7	0.2	1.8	84.8	8.5	10.8	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	5.4	2.5	1.1	722.4	11.1	68.3	6.1
INTERG. CHG. FOR SERVICES	1.5	1.1	0.5	0.0	45.3	11.7	11.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.0	0.9	38.3	0.3	0.7	0.5
OTHER REVENUES	112.0	0.6	0.0	5.7	301.5	0.0	12.3	0.0
TOTAL MISCELLANEOUS REVENUES	112.1	0.7	0.0	6.7	339.9	0.3	13.0	0.5
SUBTOTAL - GENERAL REVENUES	313.1	360.8	133.7	127.7	4291.2	518.4	613.3	541.4
OTHER FINANCING SOURCES	0.0	0.0	174.0	0.0	612.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	313.1	360.8	307.7	127.7	4903.7	518.4	613.3	541.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.0	57.1	33.5	25.6	866.5	64.9	142.5	41.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0
FIRE	27.1	92.3	9.6	0.9	831.9	58.5	75.6	28.3
AMBULANCE	4.3	8.5	2.0	17.7	107.0	0.0	10.9	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.1	11.4	0.0	12.5	0.9
HIGHWAY MAINTENANCE & ADM.	93.1	147.7	36.0	70.0	1313.3	296.5	249.5	102.7
HIGHWAY CONSTRUCTION	0.0	72.9	174.0	0.0	942.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.1	1.6	0.0	0.0	12.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	5.5	1.1	3.1	86.0	9.9	50.3	12.2
OTHER SANITATION	0.0	0.0	0.0	0.0	19.2	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	2.2	0.5	1.8	0.0	38.4	0.5	1.5	0.0
CULTURE & EDUCATION	0.6	0.0	0.0	0.0	111.7	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	37.4	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.5	0.0	1.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.9	104.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	175.9	386.4	258.2	118.7	4484.8	430.6	544.6	185.7
DEBT SERVICE								
PRINCIPAL	93.2	0.0	16.0	0.0	583.9	44.8	73.2	18.0
INTEREST & FISCAL CHARGES	1.5	0.0	2.6	0.0	33.2	0.0	4.8	6.6
TOTAL DEBT SERVICE	94.8	0.0	18.7	0.0	617.1	44.8	78.1	24.7
SUBTOTAL - EXPENDITURES	270.7	386.4	277.0	118.7	5102.0	475.4	622.7	210.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	270.7	386.4	277.0	118.7	5102.0	475.4	622.7	210.4
TOTAL GENERAL OBLIGATION DEBT	93.2	0.0	157.9	0.0	1133.4	107.9	149.0	1181.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DODGEVILLE	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI
2013 POPULATION	1,733	358	760	849	588	1,043	583	397
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	410.7	92.2	270.6	298.5	151.5	220.5	235.8	95.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.2	3.7	1.7	0.1	2.2	1.5	2.9
TOTAL TAXES	410.7	92.4	274.3	300.2	151.7	222.7	237.3	98.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.2	102.0	19.0	19.1	19.3	20.6	14.9	12.5
STATE HIGHWAY AIDS	163.0	75.4	150.4	112.3	82.0	111.2	83.2	78.8
ALL OTHER STATE AIDS	21.9	3.0	6.0	3.4	4.4	6.9	2.8	8.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	212.2	180.5	175.5	134.9	105.9	138.7	101.0	99.9
LICENSES & PERMITS	30.7	3.6	1.9	0.8	0.8	2.0	2.8	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	0.1	0.2	1.3	0.6	28.9	47.3	20.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	0.1	0.2	0.1	0.2	0.3	0.4	0.5
OTHER REVENUES	20.5	1.2	60.1	0.3	0.9	42.9	1.3	15.9
TOTAL MISCELLANEOUS REVENUES	22.4	1.3	60.3	0.5	1.2	43.2	1.7	16.4
SUBTOTAL - GENERAL REVENUES	679.8	278.2	512.4	437.8	260.3	435.7	390.2	235.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	679.8	278.2	512.4	437.8	260.3	435.7	390.2	235.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	111.6	37.4	51.9	91.5	48.9	55.0	45.1	42.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	87.2	13.5	49.3	15.8	24.6	34.7	57.6	20.9
AMBULANCE	18.6	4.2	6.0	12.8	4.0	10.8	5.6	11.1
OTHER PUBLIC SAFETY	16.5	0.0	0.0	0.0	0.0	0.0	1.9	0.0
HIGHWAY MAINTENANCE & ADM.	162.1	158.8	404.5	216.5	164.8	272.0	239.3	187.5
HIGHWAY CONSTRUCTION	196.3	0.0	0.0	0.0	0.0	44.7	0.0	0.0
ROAD-RELATED FACILITIES	1.1	0.0	0.0	0.8	1.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.6	4.9	19.5	17.5	10.8	37.7	33.5	10.4
OTHER SANITATION	0.0	0.0	0.4	5.7	0.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	4.9	1.3	0.5	0.6	0.2	2.5	1.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.4	2.6	0.0	0.4	0.1	0.3	3.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.7
SUBTOTAL-OPER. & CAP. EXPEND	622.7	222.9	532.2	362.0	255.2	461.1	388.7	273.0
DEBT SERVICE								
PRINCIPAL	35.5	0.0	11.4	29.5	0.0	31.0	20.0	11.0
INTEREST & FISCAL CHARGES	1.3	0.0	0.7	1.6	5.3	7.9	0.7	0.0
TOTAL DEBT SERVICE	36.8	0.0	12.0	31.1	5.3	39.0	20.7	11.0
SUBTOTAL - EXPENDITURES	659.5	222.9	544.3	393.2	260.5	500.1	409.4	284.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	659.5	222.9	544.3	393.2	260.5	500.1	409.4	284.1
TOTAL GENERAL OBLIGATION DEBT	16.5	0.0	0.0	108.2	15.1	140.1	40.0	16.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIDGEWAY	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL
2013 POPULATION	570	471	301	10,481	57	160	162	487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	298.0	129.3	168.2	3247.9	33.2	33.0	22.3	137.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.2	2.2	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.4	0.0	30.6	42.4	4.0	1.4	40.3
TOTAL TAXES	300.9	129.8	170.5	3280.8	75.6	37.1	23.8	178.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.4	16.2	6.5	346.6	11.7	15.3	25.5	71.4
STATE HIGHWAY AIDS	103.2	68.1	100.5	1573.4	81.7	81.5	69.9	126.5
ALL OTHER STATE AIDS	12.8	1.8	15.6	144.3	14.2	6.0	5.4	7.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	28.2	85.2	49.6	16.5	14.7	6.2
TOTAL INTERGOVERNMENTAL REV.	126.4	86.2	151.0	2149.6	157.3	119.4	115.7	211.9
LICENSES & PERMITS	4.2	0.0	4.1	73.3	0.3	0.6	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
PUBLIC CHG. FOR SERVICES	34.1	1.1	0.7	224.2	2.7	0.0	5.1	45.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	23.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.3	0.2	7.0	0.0	0.0	0.0	0.3
OTHER REVENUES	8.0	38.5	0.0	202.4	1.6	3.2	14.0	10.6
TOTAL MISCELLANEOUS REVENUES	8.9	38.9	0.2	209.4	1.6	3.2	14.0	11.0
SUBTOTAL - GENERAL REVENUES	474.6	256.1	326.6	5960.7	237.7	160.4	158.9	448.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	51.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	474.6	256.1	326.6	5960.7	289.6	160.4	158.9	448.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	83.9	35.4	33.9	886.0	68.8	28.3	27.2	57.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	40.1	34.0	81.7	622.4	5.0	2.0	6.0	10.1
AMBULANCE	3.7	5.6	2.5	96.0	0.7	0.6	0.4	1.7
OTHER PUBLIC SAFETY	1.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	229.1	205.0	179.9	3068.9	155.3	127.1	92.5	223.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	241.1	10.8	5.0	0.0	52.0
ROAD-RELATED FACILITIES	0.0	1.6	0.0	4.9	4.4	0.2	1.6	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	32.0	2.3	22.1	287.3	6.8	1.4	0.0	4.8
OTHER SANITATION	0.0	0.0	0.0	6.5	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.5	0.5	15.5	5.0	0.0	0.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.5	0.0	0.0	3.5	1.5	0.0	0.0	6.3
CONSERVATION & DEVELOPMENT	0.4	0.0	1.4	11.0	28.7	0.0	0.0	26.1
ALL OTHER EXPENDITURES	5.0	0.4	0.0	6.4	0.0	0.0	5.2	0.1
SUBTOTAL-OPER. & CAP. EXPEND	397.0	285.0	322.6	5283.8	287.5	164.8	134.0	385.0
DEBT SERVICE								
PRINCIPAL	25.8	12.4	4.4	317.4	0.0	11.4	0.0	39.7
INTEREST & FISCAL CHARGES	2.9	0.2	0.0	32.4	0.0	0.9	0.0	5.1
TOTAL DEBT SERVICE	28.8	12.7	4.4	349.8	0.0	12.3	0.0	44.9
SUBTOTAL - EXPENDITURES	425.9	297.7	327.1	5633.7	287.5	177.2	134.0	430.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	425.9	297.7	327.1	5633.7	287.5	177.2	134.0	430.0
TOTAL GENERAL OBLIGATION DEBT	102.1	47.5	80.0	2004.7	51.8	11.8	0.0	64.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS
2013 POPULATION	210	1,409	294	163	310	285	3,537	1,359
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	35.3	1216.7	252.9	15.0	83.0	134.8	1964.6	203.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	33.2	0.0	0.0	0.0	0.0	0.0	33.2	0.0
OTHER TAXES	21.8	17.6	13.0	0.1	4.9	6.1	152.0	4.9-
TOTAL TAXES	90.4	1234.3	266.0	15.1	88.0	140.9	2149.9	198.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.7	37.3	7.8	44.1	50.9	8.3	302.4	36.4
STATE HIGHWAY AIDS	106.7	879.7	119.9	46.2	88.5	94.5	1695.4	112.8
ALL OTHER STATE AIDS	17.4	274.5	12.9	20.7	16.8	174.5	550.6	6.5
OTHER LOCAL GOVERNMENT AIDS	19.4	53.1	12.5	32.3	13.3	0.0	217.9	0.0
TOTAL INTERGOVERNMENTAL REV.	173.3	1244.8	153.2	143.4	169.6	277.4	2766.4	155.8
LICENSES & PERMITS	0.9	21.2	1.5	0.4	0.4	1.9	27.6	8.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0
PUBLIC CHG. FOR SERVICES	3.3	14.4	12.7	10.7	17.7	7.8	119.8	2.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.1	13.4	3.1	16.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	3.4	0.9	0.2	0.2	1.5	8.9	0.3
OTHER REVENUES	0.6	49.9	1.5	0.0	1.7	4.7	88.1	2.4
TOTAL MISCELLANEOUS REVENUES	2.5	53.3	2.4	0.3	2.0	6.3	97.0	2.7
SUBTOTAL - GENERAL REVENUES	270.6	2568.1	436.0	170.3	291.3	437.6	5179.3	367.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	75.0	126.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	270.6	2568.1	436.0	170.3	291.3	512.6	5306.1	367.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.5	265.4	70.3	34.5	50.0	79.1	736.3	103.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	63.0	71.7	112.1	22.8	18.9	17.5	329.5	22.0
AMBULANCE	1.6	14.0	1.6	0.5	1.0	19.5	42.0	0.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
HIGHWAY MAINTENANCE & ADM.	127.6	569.5	228.5	55.1	170.9	68.0	1818.5	429.9
HIGHWAY CONSTRUCTION	0.0	136.0	64.3	0.0	0.0	210.5	478.7	0.0
ROAD-RELATED FACILITIES	7.2	25.4	0.0	4.2	4.0	0.0	49.6	3.9
OTHER TRANSPORTATION	0.0	19.2	0.0	0.0	0.0	0.0	19.2	0.0
SOLID WASTE COLL & DISPOSAL	13.7	15.6	11.4	10.1	9.3	11.2	84.8	14.6
OTHER SANITATION	0.0	0.0	0.0	0.0	5.8	0.0	6.0	0.0
HEALTH & HUMAN SERVICES	1.7	19.4	0.0	0.0	2.6	0.0	29.6	0.0
CULTURE & EDUCATION	0.0	258.8	0.6	0.0	0.0	0.0	259.4	0.0
PARKS & RECREATION	0.1	62.3	0.4	0.2	0.0	0.0	70.9	0.0
CONSERVATION & DEVELOPMENT	0.0	37.4	0.1	0.0	0.0	0.0	92.3	0.0
ALL OTHER EXPENDITURES	0.0	9.8	0.0	0.0	0.8	1.0	17.1	1.1
SUBTOTAL-OPER. & CAP. EXPEND	269.8	1505.1	489.5	127.6	263.8	407.1	4034.6	581.9
DEBT SERVICE								
PRINCIPAL	0.0	133.8	0.0	0.0	8.5	15.2	208.8	0.0
INTEREST & FISCAL CHARGES	0.0	0.8	0.0	0.0	0.0	4.8	11.7	0.0
TOTAL DEBT SERVICE	0.0	134.6	0.0	0.0	8.6	20.0	220.5	0.0
SUBTOTAL - EXPENDITURES	269.8	1639.7	489.5	127.6	272.4	427.1	4255.1	581.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	269.8	1639.7	489.5	127.6	272.4	427.1	4255.1	581.9
TOTAL GENERAL OBLIGATION DEBT	62.9	78.4	0.0	255.7	185.0	177.6	887.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	171.1	0.0	0.0	74.5	0.0	0.0	245.7	0.0
EXPENSES	222.8	0.0	0.0	90.9	0.0	0.0	313.7	0.0

	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN
2013 POPULATION	1,224	1,063	137	2,826	179	486	335	455
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	91.6	117.0	57.5	297.9	0.0	98.6	128.4	113.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	21.2	8.5	0.0	233.5	36.2	4.3	1.7	1.2
TOTAL TAXES	112.8	125.6	57.5	531.4	36.2	103.0	130.2	114.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.5
STATE SHARED REVENUES	25.0	49.1	2.6	104.9	7.0	36.5	30.6	36.4
STATE HIGHWAY AIDS	114.1	145.1	91.1	103.4	103.8	106.5	80.3	71.1
ALL OTHER STATE AIDS	3.5	51.5	6.9	19.7	49.7	3.1	3.0	3.0
OTHER LOCAL GOVERNMENT AIDS	0.0	5.5	9.2	16.5	0.0	0.0	0.0	8.2
TOTAL INTERGOVERNMENTAL REV.	142.7	251.4	110.0	244.7	160.5	146.3	114.0	146.3
LICENSES & PERMITS	2.1	4.7	0.2	10.4	0.8	1.6	0.0	4.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	0.9	0.0	1.1	0.7	7.8	1.6	2.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.6	0.8	1.4	0.0	1.0	0.5	0.2
OTHER REVENUES	2.7	0.1	0.9	33.2	7.8	7.2	6.3	0.8
TOTAL MISCELLANEOUS REVENUES	3.9	0.7	1.7	34.7	7.8	8.2	6.9	1.1
SUBTOTAL - GENERAL REVENUES	262.8	383.4	169.5	825.2	206.1	267.0	252.8	269.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.5
TOTAL REVENUE & OTHER FINANCING SOURCES	262.8	383.4	169.5	825.2	206.1	267.0	252.8	309.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	64.4	57.8	24.2	125.6	43.7	39.4	34.0	33.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
FIRE	14.0	18.8	7.9	16.0	5.0	34.9	17.9	23.1
AMBULANCE	0.0	0.9	0.5	0.0	0.0	0.0	0.0	1.7
OTHER PUBLIC SAFETY	0.2	3.1	0.0	8.9	0.0	0.0	0.0	4.5
HIGHWAY MAINTENANCE & ADM.	81.7	85.5	48.8	208.0	87.3	86.2	79.3	104.1
HIGHWAY CONSTRUCTION	45.3	217.5	44.6	0.0	52.8	120.1	103.2	44.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	13.4	2.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.9	2.8	97.4	4.9	6.4	3.0	8.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.8	0.0	0.6	1.7	1.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	12.0	0.0	210.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	206.1	397.6	129.0	684.7	198.1	288.5	237.7	220.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	21.7	0.0	0.0	10.2	0.0	75.4
INTEREST & FISCAL CHARGES	0.0	0.0	1.1	0.0	0.0	1.1	0.0	3.3
TOTAL DEBT SERVICE	0.0	0.0	22.9	0.0	0.0	11.3	0.0	78.8
SUBTOTAL - EXPENDITURES	206.1	397.6	151.9	684.7	198.1	299.8	237.7	299.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	206.1	397.6	151.9	684.7	208.0	299.8	237.7	299.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	21.5	0.0	83.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GARDEN VALLEY	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE
2013 POPULATION	426	657	666	763	302	508	708	484
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	94.3	111.1	125.0	220.9	46.4	0.0	46.9	114.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.6	2.5	1.8	1.9	0.7	4.6	12.1-
TOTAL TAXES	94.3	111.8	127.6	222.8	48.4	0.7	51.6	102.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.8	33.2	82.5	25.0	7.9	24.2	20.5	28.5
STATE HIGHWAY AIDS	113.5	86.1	96.4	132.9	119.7	110.4	118.2	58.0
ALL OTHER STATE AIDS	1.6	6.3	2.5	3.8	9.5	60.5	10.1	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	24.4	0.0	20.1	0.0
TOTAL INTERGOVERNMENTAL REV.	146.9	125.7	181.5	161.8	161.7	195.3	168.9	89.3
LICENSES & PERMITS	5.0	1.5	0.2	1.9	0.4	0.1	0.7	2.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.1	12.2	4.0	4.2	2.5	3.3	11.2	3.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.5	0.1	0.5	0.2	0.3	0.2	0.2
OTHER REVENUES	2.7	0.2	0.6	2.5	0.3	1.1	3.0	0.0
TOTAL MISCELLANEOUS REVENUES	4.0	0.7	0.8	3.1	0.6	1.5	3.2	0.3
SUBTOTAL - GENERAL REVENUES	254.4	252.1	314.2	393.9	213.8	201.1	236.1	198.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	254.4	252.1	314.2	393.9	213.8	201.1	236.1	198.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.4	38.6	46.8	110.7	36.3	28.0	60.7	46.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	7.3	30.9	17.0	17.1	11.9	1.4	9.5	14.1
AMBULANCE	0.0	0.0	0.0	0.0	1.2	0.0	0.5	3.5
OTHER PUBLIC SAFETY	4.3	0.0	0.0	1.6	0.0	0.0	1.2	1.2
HIGHWAY MAINTENANCE & ADM.	85.9	148.9	227.4	80.0	38.4	129.4	133.0	74.7
HIGHWAY CONSTRUCTION	38.1	0.0	0.0	204.1	119.4	0.0	0.0	89.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	11.3	5.3	0.0	5.6	0.0	14.6	4.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.4	0.0	1.7	1.0	0.1	0.0	0.0	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	17.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	179.3	229.8	298.4	414.8	213.1	176.3	219.8	236.5
DEBT SERVICE								
PRINCIPAL	59.6	18.6	0.0	11.0	0.0	25.4	0.0	0.0
INTEREST & FISCAL CHARGES	3.4	1.4	0.0	1.3	0.0	2.1	0.0	0.0
TOTAL DEBT SERVICE	63.0	20.1	0.0	12.4	0.0	27.5	0.0	0.0
SUBTOTAL - EXPENDITURES	242.4	249.9	298.4	427.3	213.1	203.9	219.8	236.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	242.4	249.9	298.4	427.3	213.1	203.9	219.8	236.5
TOTAL GENERAL OBLIGATION DEBT	22.7	19.3	0.0	35.2	0.0	42.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD
2013 POPULATION	161	500	649	616	14,504	1,453	726	2,078
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15.1	60.5	83.6	83.4	2109.8	316.1	117.6	336.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.1	1.4	5.7	309.8	17.6	0.0	37.3
TOTAL TAXES	15.2	60.6	85.0	89.2	2419.6	333.7	117.6	373.7
SPECIAL ASSESSMENTS	0.0	0.0	0.7	0.0	0.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	27.5	0.0	0.0	0.0
STATE SHARED REVENUES	18.4	40.8	57.6	41.2	741.1	30.1	10.4	34.1
STATE HIGHWAY AIDS	204.3	98.0	133.6	100.3	2300.6	73.1	51.8	107.2
ALL OTHER STATE AIDS	38.3	9.4	2.0	5.3	299.7	9.9	5.6	6.0
OTHER LOCAL GOVERNMENT AIDS	4.3	0.0	0.0	0.0	88.4	3.3	0.0	12.1
TOTAL INTERGOVERNMENTAL REV.	265.4	148.4	193.3	146.9	3457.4	116.6	67.9	159.6
LICENSES & PERMITS	0.9	2.8	1.8	0.7	52.8	6.2	1.9	9.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	2.8	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	3.0	5.8	6.8	5.1	84.6	4.5	59.3	15.8
INTERG. CHG. FOR SERVICES	2.9	0.0	0.0	0.0	3.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.8	0.0	0.1	12.4	3.3	1.3	1.3
OTHER REVENUES	4.3	2.7	20.5	0.7	100.9	5.8	0.2	10.1
TOTAL MISCELLANEOUS REVENUES	5.7	3.5	20.6	0.8	113.3	9.2	1.5	11.4
SUBTOTAL - GENERAL REVENUES	293.4	221.3	308.4	242.8	6134.7	470.3	248.7	570.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	40.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	293.4	221.3	308.4	242.8	6175.3	470.3	248.7	570.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.1	42.5	46.0	46.3	1125.0	74.2	47.0	101.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
FIRE	5.6	14.5	20.5	20.3	330.6	82.2	23.3	101.8
AMBULANCE	0.0	2.2	0.0	0.0	10.9	2.6	7.7	26.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	13.7	45.4	0.0	0.0	4.9
HIGHWAY MAINTENANCE & ADM.	218.7	91.2	217.9	219.8	2877.0	283.5	89.6	283.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	1079.5	0.0	47.5	0.0
ROAD-RELATED FACILITIES	7.5	2.7	2.0	0.0	32.4	2.8	0.0	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	13.1	3.5	3.5	210.4	93.2	56.2	0.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.0	0.1	0.0	14.3	5.1	1.8	6.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.5	3.8	0.0	0.0	10.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.2	0.0	240.6	0.0	0.0	1.4
ALL OTHER EXPENDITURES	0.1	3.5	3.9	1.3	10.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	296.0	172.0	294.5	305.6	5980.8	544.0	273.4	538.4
DEBT SERVICE								
PRINCIPAL	0.0	34.0	9.9	8.6	274.9	0.0	0.0	30.1
INTEREST & FISCAL CHARGES	0.0	3.1	0.9	0.9	19.1	0.0	0.0	2.4
TOTAL DEBT SERVICE	0.0	37.2	10.9	9.6	294.1	0.0	0.0	32.6
SUBTOTAL - EXPENDITURES	296.0	209.2	305.4	315.2	6274.9	544.0	273.4	571.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	9.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	296.0	209.2	305.4	315.2	6284.8	544.0	273.4	571.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	50.0	9.5	283.5	0.0	0.0	31.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FARMINGTON	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND
2013 POPULATION	1,380	1,097	4,540	2,182	3,679	2,083	1,095	3,090
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	283.4	1008.8	385.6	385.3	368.7	131.8	491.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	0.0	0.0	2.3	0.4	10.2	0.1	60.3
TOTAL TAXES	1.0	283.4	1008.8	387.9	385.8	378.9	131.9	551.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
STATE SHARED REVENUES	22.4	15.3	65.5	65.9	43.5	22.5	13.7	38.4
STATE HIGHWAY AIDS	115.3	78.3	149.9	100.7	147.3	80.1	105.7	106.4
ALL OTHER STATE AIDS	5.0	21.7	31.3	65.9	20.1	26.9	6.2	28.1
OTHER LOCAL GOVERNMENT AIDS	3.6	1.4	0.0	2.7	3.7	10.0	16.5	10.0
TOTAL INTERGOVERNMENTAL REV.	146.5	117.0	246.7	235.3	214.7	139.7	142.1	184.6
LICENSES & PERMITS	4.2	2.8	184.4	11.6	44.5	48.5	23.9	10.5
FINES, FORFEITS & PENALTIES	0.3	0.0	0.0	0.7	0.0	18.0	0.0	7.0
PUBLIC CHG. FOR SERVICES	257.5	88.7	129.1	137.7	225.3	183.7	71.3	210.1
INTERG. CHG. FOR SERVICES	0.0	0.0	60.7	0.0	0.0	0.0	1.7	1.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	0.4	7.1	0.8	5.6	2.3	0.6	3.0
OTHER REVENUES	1.3	24.1	43.8	9.8	3.1	5.1	0.7	7.1
TOTAL MISCELLANEOUS REVENUES	4.7	24.6	51.0	10.6	8.8	7.5	1.3	10.2
SUBTOTAL - GENERAL REVENUES	414.4	516.7	1680.9	784.0	879.4	776.6	372.5	976.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	13.8	0.0	100.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	414.4	516.7	1680.9	797.8	879.4	876.6	372.5	976.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.0	81.0	231.7	195.5	98.0	126.5	57.7	194.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.2	2.2	68.6	0.0	61.4
FIRE	116.3	37.5	143.7	108.1	121.6	176.1	89.9	68.9
AMBULANCE	5.6	6.4	45.5	24.5	32.5	7.4	2.8	82.8
OTHER PUBLIC SAFETY	0.0	0.0	68.0	1.7	6.3	5.9	12.2	0.0
HIGHWAY MAINTENANCE & ADM.	136.3	139.4	842.8	142.5	254.2	154.5	92.6	268.9
HIGHWAY CONSTRUCTION	160.7	0.0	0.0	5.1	117.4	0.0	0.0	137.4
ROAD-RELATED FACILITIES	1.2	4.3	21.0	9.0	0.0	2.9	4.7	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.6	87.7	53.5	132.4	230.9	158.5	70.0	201.9
OTHER SANITATION	0.0	0.0	8.0	0.0	0.0	3.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	11.3	2.7	5.0	1.5	4.8	4.0	9.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	14.9	0.0	0.0
PARKS & RECREATION	5.0	0.0	26.1	0.7	6.6	3.8	0.0	4.3
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	1.0	1.5	0.0	1.3	2.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	13.0	0.0	9.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	513.4	367.8	1443.7	639.1	873.2	737.2	335.6	1034.5
DEBT SERVICE								
PRINCIPAL	0.0	118.3	144.0	125.4	0.0	7.4	1.5	0.0
INTEREST & FISCAL CHARGES	0.0	22.6	16.2	43.3	0.0	0.5	0.0	0.0
TOTAL DEBT SERVICE	0.0	140.9	160.2	168.7	0.0	8.0	1.5	0.0
SUBTOTAL - EXPENDITURES	513.4	508.7	1604.0	807.9	873.2	745.2	337.1	1034.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	513.4	508.7	1604.0	807.9	873.2	745.2	337.1	1034.5
TOTAL GENERAL OBLIGATION DEBT	0.0	396.6	390.0	889.0	0.0	107.7	146.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	748.5	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PALMYRA	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD
2013 POPULATION	1,174	2,206	827	907	1,967	30,484	716	723
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	270.1	498.6	203.2	204.9	129.6	5132.0	252.5	78.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	40.2	0.7	0.8	5.4	177.5	65.3-	10.6
TOTAL TAXES	270.9	538.9	204.0	205.7	135.0	5309.7	187.1	88.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	152.4	152.5	0.0	0.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
STATE SHARED REVENUES	18.6	46.2	9.9	12.9	348.0	798.1	17.4	11.3
STATE HIGHWAY AIDS	80.5	84.6	53.5	83.0	119.1	1537.3	178.5	95.2
ALL OTHER STATE AIDS	16.1	15.7	31.2	10.0	13.0	313.4	184.5	11.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	1.8	0.0	3.9	69.7	10.4	4.7
TOTAL INTERGOVERNMENTAL REV.	115.3	146.9	96.6	106.0	484.1	2720.2	390.9	122.2
LICENSES & PERMITS	6.2	13.4	13.6	7.0	17.0	406.0	3.8	2.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	26.5	0.0	4.4
PUBLIC CHG. FOR SERVICES	104.3	1.3	91.8	61.2	1.7	1643.9	59.9	2.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	64.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.4	0.3	0.7	2.6	35.1	0.7	0.8
OTHER REVENUES	45.2	12.8	1.7	1.3	0.0	172.9	0.0	5.9
TOTAL MISCELLANEOUS REVENUES	45.5	14.3	2.1	2.0	2.6	208.1	0.7	6.8
SUBTOTAL - GENERAL REVENUES	542.5	714.9	408.4	382.1	793.1	10531.4	642.6	228.3
OTHER FINANCING SOURCES	0.0	0.0	200.0	0.0	0.0	313.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	542.5	714.9	608.4	382.1	793.1	10845.2	642.6	228.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	112.5	90.2	95.2	42.1	108.4	1740.6	115.4	42.7
LAW ENFORCEMENT	0.0	0.0	6.0	0.0	0.0	138.6	4.4	0.0
FIRE	50.1	67.7	45.5	97.1	143.1	1473.4	394.4	22.8
AMBULANCE	50.1	66.3	3.1	1.2	0.0	365.7	0.0	4.0
OTHER PUBLIC SAFETY	0.0	0.0	17.7	3.7	6.3	127.2	0.0	0.5
HIGHWAY MAINTENANCE & ADM.	262.9	201.6	118.1	112.6	259.2	3642.5	391.0	151.1
HIGHWAY CONSTRUCTION	0.0	128.3	208.9	98.8	131.8	1036.3	0.0	0.0
ROAD-RELATED FACILITIES	0.7	13.2	0.7	0.0	1.3	66.6	0.9	0.0
OTHER TRANSPORTATION	16.3	9.2	0.0	0.0	0.0	25.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	88.5	147.6	97.4	56.2	163.9	1641.5	74.2	2.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	11.1	0.0	1.7
HEALTH & HUMAN SERVICES	5.1	5.6	4.6	2.6	2.5	74.5	1.5	0.0
CULTURE & EDUCATION	1.3	0.0	0.0	0.0	0.0	16.2	1.0	0.0
PARKS & RECREATION	5.0	2.7	4.3	0.3	0.2	69.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.6	7.9	0.0	0.0	0.7	17.1	0.0	3.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	22.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	593.4	740.7	602.1	415.1	817.7	10470.0	983.1	228.7
DEBT SERVICE								
PRINCIPAL	30.0	45.2	0.0	11.4	0.0	513.5	0.0	0.0
INTEREST & FISCAL CHARGES	3.4	1.9	0.0	0.2	0.0	90.8	0.0	0.0
TOTAL DEBT SERVICE	33.4	47.1	0.0	11.7	0.0	604.3	0.0	0.0
SUBTOTAL - EXPENDITURES	626.8	787.8	602.1	426.8	817.7	11074.4	983.1	228.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	626.8	787.8	602.1	426.8	817.7	11074.4	983.1	228.7
TOTAL GENERAL OBLIGATION DEBT	93.7	8.6	200.0	0.0	0.0	2263.5	394.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	748.5	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	710.0	0.0	0.0

	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA
2013 POPULATION	329	97	556	1,551	697	87	1,755	713
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	287.2	23.0	129.7	405.1	125.3	0.0	116.7	76.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	1.5	3.9	12.8-	2.1	0.0	31.9	1.4
TOTAL TAXES	288.6	24.5	133.7	392.3	127.4	0.0	148.6	77.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	12.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.7	15.2	0.0	0.0	0.0	14.9	0.0	0.0
STATE SHARED REVENUES	14.1	10.1	56.8	12.9	8.9	1.0	89.0	42.8
STATE HIGHWAY AIDS	134.4	69.8	83.6	144.5	113.3	90.1	118.2	94.8
ALL OTHER STATE AIDS	10.7	5.3	1.1	30.9	23.9	22.2	4.2	2.9
OTHER LOCAL GOVERNMENT AIDS	4.7	3.5	0.0	0.4	0.0	8.8	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	171.8	104.0	141.6	188.7	146.2	137.1	212.2	140.5
LICENSES & PERMITS	2.6	0.3	0.7	101.7	7.8	0.0	4.4	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	2.8	3.0	3.6	0.0	15.0	7.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	1.7	1.3	0.4	0.4	1.5	1.0
OTHER REVENUES	5.2	0.8	2.6	62.5	3.4	6.8	5.1	0.6
TOTAL MISCELLANEOUS REVENUES	5.5	1.4	4.4	63.9	3.8	7.3	6.6	1.6
SUBTOTAL - GENERAL REVENUES	468.7	130.4	283.3	762.3	289.0	144.4	390.7	228.7
OTHER FINANCING SOURCES	0.0	30.0	0.0	213.9	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	468.7	160.4	283.3	976.2	289.0	144.4	390.7	228.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.1	20.7	57.5	217.3	41.3	25.7	101.9	45.0
LAW ENFORCEMENT	0.0	0.0	0.0	27.8	0.0	0.0	0.0	0.0
FIRE	36.9	5.4	18.1	82.2	30.0	13.5	48.2	26.7
AMBULANCE	2.7	6.0	3.4	20.1	4.8	0.3	11.4	4.6
OTHER PUBLIC SAFETY	1.4	0.1	0.0	10.5	5.0	0.1	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	92.1	131.9	128.1	499.8	186.3	92.3	239.1	58.9
HIGHWAY CONSTRUCTION	45.4	0.0	88.1	5.5	0.0	0.0	0.0	88.7
ROAD-RELATED FACILITIES	0.0	2.0	0.0	0.3	0.0	1.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	5.6	3.1	3.0	39.4	1.4	2.3	2.0
OTHER SANITATION	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	1.2	0.0	0.0	0.0	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	44.2	0.1	0.0	3.3	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	6.3	0.0	0.0	5.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	209.5	172.2	299.8	923.2	307.2	135.3	411.8	227.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	6.7	20.9	0.0	14.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.6	5.7	0.0	2.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	7.3	26.7	0.0	17.2	0.0	0.0
SUBTOTAL - EXPENDITURES	209.5	172.2	307.2	950.0	307.2	152.5	411.8	227.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	209.5	172.2	307.2	950.0	307.2	152.5	411.8	227.8
TOTAL GENERAL OBLIGATION DEBT	0.0	30.0	118.5	278.2	0.0	62.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LISBON	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT
2013 POPULATION	919	1,394	424	2,357	572	596	352	648
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	109.1	241.5	54.3	160.4	124.8	176.3	180.0	288.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.0	1.4	2.1	5.5	1.2	0.2	2.2	13.8
TOTAL TAXES	114.1	242.9	56.5	165.9	126.0	176.5	182.2	301.8
SPECIAL ASSESSMENTS	0.0	0.0	0.6	3.6	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	29.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.1	13.5	12.3	150.3	42.6	53.4	20.3	67.1
STATE HIGHWAY AIDS	78.8	81.8	26.5	245.7	81.9	116.2	135.1	119.8
ALL OTHER STATE AIDS	2.9	10.1	8.8	8.3	8.4	3.4	3.4	4.6
OTHER LOCAL GOVERNMENT AIDS	0.0	1.0	0.0	17.1	3.0	0.0	0.3	0.0
TOTAL INTERGOVERNMENTAL REV.	112.9	106.4	47.7	451.0	136.0	173.1	159.2	191.6
LICENSES & PERMITS	2.8	13.3	1.9	2.5	0.5	1.1	0.6	1.6
FINES, FORFEITS & PENALTIES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.9	109.8	0.0	88.5	1.3	15.3	0.5	0.0
INTERG. CHG. FOR SERVICES	0.9	0.0	6.6	3.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	1.7	0.0	2.9	0.6	2.2	0.4	0.5
OTHER REVENUES	0.3	5.3	0.0	22.1	8.8	1.4	0.1	4.7
TOTAL MISCELLANEOUS REVENUES	1.5	7.0	0.0	25.0	9.5	3.6	0.5	5.2
SUBTOTAL - GENERAL REVENUES	246.3	480.2	113.5	740.5	273.5	369.8	343.2	500.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	246.3	480.2	113.5	740.5	273.5	369.8	343.2	500.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.8	59.0	51.5	108.4	50.5	65.8	35.4	70.4
LAW ENFORCEMENT	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
FIRE	37.4	66.5	21.2	38.7	39.3	38.5	8.5	28.0
AMBULANCE	5.8	33.1	2.9	30.5	3.1	11.4	3.6	2.1
OTHER PUBLIC SAFETY	0.0	4.4	0.6	0.0	0.0	1.0	1.3	0.8
HIGHWAY MAINTENANCE & ADM.	137.0	220.3	28.3	366.7	136.3	163.9	178.6	255.9
HIGHWAY CONSTRUCTION	0.0	0.0	5.6	0.0	0.0	46.8	127.1	161.3
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.4	68.8	1.0	5.2	2.2	0.1	1.1	12.7
OTHER SANITATION	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.4	3.3	1.2	3.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.9	0.0	2.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.2	6.1	0.0	0.1	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.4	5.5	0.0	0.0	0.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	236.3	465.3	111.8	557.9	233.3	330.8	355.8	531.4
DEBT SERVICE								
PRINCIPAL	14.1	0.0	0.0	4.8	20.1	0.0	11.9	0.0
INTEREST & FISCAL CHARGES	0.8	0.0	0.1	0.0	3.2	0.0	1.2	0.0
TOTAL DEBT SERVICE	15.0	0.0	0.1	4.8	23.4	0.0	13.1	0.0
SUBTOTAL - EXPENDITURES	251.3	465.3	111.9	562.7	256.7	330.8	369.0	531.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	251.3	465.3	111.9	562.7	256.7	330.8	369.0	531.4
TOTAL GENERAL OBLIGATION DEBT	14.4	0.0	0.0	71.6	99.0	0.0	12.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SALEM	TOWN OF SOMERS	TOWN OF WHEATLAND
2013 POPULATION	690	15,176	1,454	1,505	3,176	12,036	9,369	3,332
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	198.9	3027.8	245.4	0.0	834.3	3419.4	3708.3	658.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER TAXES	0.9	7.7	4.3	0.0	0.1	54.0	29.7	33.2
TOTAL TAXES	199.8	3035.6	249.7	0.0	834.5	3473.4	3738.5	691.7
SPECIAL ASSESSMENTS	0.0	17.6	0.0	0.0	121.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	67.3	0.0	0.0	0.0	169.4	9.5	0.0
STATE SHARED REVENUES	84.7	740.1	17.6	315.6	40.8	120.8	133.1	44.0
STATE HIGHWAY AIDS	114.0	2123.1	42.6	16.4	78.5	274.7	290.9	94.8
ALL OTHER STATE AIDS	5.5	352.6	11.1	10.4	50.3	63.5	61.0	26.2
OTHER LOCAL GOVERNMENT AIDS	0.0	54.8	0.0	0.0	2.5	0.0	69.1	3.2
TOTAL INTERGOVERNMENTAL REV.	204.3	3338.0	71.3	342.5	172.3	628.5	563.8	168.3
LICENSES & PERMITS	0.8	149.9	53.8	10.2	83.1	231.8	183.0	43.5
FINES, FORFEITS & PENALTIES	0.0	5.0	0.0	0.0	4.8	34.4	4.4	31.7
PUBLIC CHG. FOR SERVICES	0.4	325.3	0.0	13.4	346.6	1814.6	495.9	214.5
INTERG. CHG. FOR SERVICES	0.0	14.9	0.0	0.0	0.0	224.1	30.4	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	18.9	0.8	3.2	40.0	7.0	10.5	2.8
OTHER REVENUES	2.7	139.2	19.1	608.0	8.3	209.9	190.2	8.5
TOTAL MISCELLANEOUS REVENUES	2.8	158.1	20.0	611.2	48.3	217.0	200.7	11.4
SUBTOTAL - GENERAL REVENUES	408.3	7044.7	394.9	977.5	1611.5	6624.0	5217.0	1161.8
OTHER FINANCING SOURCES	0.0	243.9	0.0	0.0	0.0	3718.3	0.0	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	408.3	7288.6	394.9	977.5	1611.5	10342.3	5217.0	1311.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.0	1241.4	90.6	303.8	222.8	1113.4	570.6	268.9
LAW ENFORCEMENT	0.0	33.3	0.0	0.0	52.1	150.5	0.0	46.9
FIRE	30.8	987.9	94.3	47.1	67.6	1028.5	1534.8	59.6
AMBULANCE	4.1	154.5	0.0	182.8	22.5	0.0	196.2	22.5
OTHER PUBLIC SAFETY	0.0	26.5	36.4	12.6	14.1	99.3	120.3	25.2
HIGHWAY MAINTENANCE & ADM.	276.9	3735.5	89.9	56.5	183.9	938.9	534.8	305.0
HIGHWAY CONSTRUCTION	0.0	568.8	77.3	0.0	22.6	1342.8	268.6	267.9
ROAD-RELATED FACILITIES	0.0	5.5	0.0	0.0	14.0	505.3	29.7	24.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.2	246.3	40.4	0.0	203.2	786.1	673.9	103.7
OTHER SANITATION	0.0	3.2	0.0	0.0	0.5	0.0	0.0	0.6
HEALTH & HUMAN SERVICES	0.0	11.5	1.8	5.7	3.3	6.6	18.5	7.7
CULTURE & EDUCATION	0.0	1.0	0.2	0.0	148.4	310.4	0.0	0.0
PARKS & RECREATION	0.1	9.0	1.5	0.0	12.9	171.3	82.6	33.9
CONSERVATION & DEVELOPMENT	0.0	60.6	0.2	0.0	3.2	53.7	58.6	13.3
ALL OTHER EXPENDITURES	0.4	19.4	0.0	1643.3	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	382.8	7104.9	432.9	2252.0	971.7	6507.3	4089.1	1180.3
DEBT SERVICE								
PRINCIPAL	40.8	134.3	0.0	0.0	375.0	1281.0	467.0	75.5
INTEREST & FISCAL CHARGES	7.2	21.6	0.0	0.0	121.4	904.5	268.0	14.7
TOTAL DEBT SERVICE	48.1	155.9	0.0	0.0	496.4	2185.6	735.0	90.2
SUBTOTAL - EXPENDITURES	430.9	7260.9	432.9	2252.0	1468.2	8692.9	4824.1	1270.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	430.9	7260.9	432.9	2252.0	1468.2	8692.9	4824.1	1270.6
TOTAL GENERAL OBLIGATION DEBT	167.5	1248.5	0.0	0.0	4775.0	25160.8	19988.9	544.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	2514.8	3222.2	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	2437.6	2734.0	0.0

	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER
2013 POPULATION	30,872	935	1,023	1,172	992	936	1,471	1,308
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8866.0	119.2	0.0	150.5	155.1	62.5	194.1	123.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	121.3	0.7	0.9	3.8	0.9	1.4-	0.7	0.2
TOTAL TAXES	8987.9	119.9	0.9	154.3	156.0	61.1	194.8	123.8
SPECIAL ASSESSMENTS	121.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	178.9	0.0	0.0	7.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	672.1	42.9	481.0	52.7	26.0	91.1	40.1	36.2
STATE HIGHWAY AIDS	798.1	115.8	110.2	96.1	108.1	120.5	122.1	114.3
ALL OTHER STATE AIDS	222.8	3.9	4.9	5.0	4.6	4.1	6.5	6.0
OTHER LOCAL GOVERNMENT AIDS	74.8	0.0	18.9	0.0	0.0	0.0	0.0	2.0
TOTAL INTERGOVERNMENTAL REV.	1946.9	162.7	615.2	161.7	138.7	215.8	168.8	158.6
LICENSES & PERMITS	605.5	3.6	7.0	10.7	3.9	22.7	10.4	18.2
FINES, FORFEITS & PENALTIES	75.4	0.9	0.0	0.0	0.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2885.2	26.2	9.8	1.9	34.7	0.7	1.5	30.0
INTERG. CHG. FOR SERVICES	255.1	0.0	0.0	0.1	0.0	0.0	2.3	2.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	64.5	0.6	1.3	0.1	3.3	1.9	0.3	0.4
OTHER REVENUES	1044.3	105.9	7.0	1.0	4.1	2.9	17.2	2.4
TOTAL MISCELLANEOUS REVENUES	1108.8	106.5	8.3	1.1	7.5	4.9	17.6	2.9
SUBTOTAL - GENERAL REVENUES	15986.9	420.1	641.3	330.0	341.3	305.4	395.7	336.1
OTHER FINANCING SOURCES	3868.3	0.0	0.0	0.0	0.0	0.0	0.0	40.0
TOTAL REVENUE & OTHER FINANCING SOURCES	19855.2	420.1	641.3	330.0	341.3	305.4	395.7	376.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2570.5	70.5	96.0	76.6	41.8	69.2	49.4	60.8
LAW ENFORCEMENT	249.6	0.0	0.3	0.0	0.0	0.4	0.0	0.0
FIRE	2832.0	20.4	52.0	67.7	46.1	64.5	94.2	77.1
AMBULANCE	424.0	0.0	36.5	3.8	11.0	0.3	12.0	12.8
OTHER PUBLIC SAFETY	308.1	0.0	0.0	0.0	0.2	2.5	0.0	5.1
HIGHWAY MAINTENANCE & ADM.	2109.1	186.2	226.2	134.1	126.9	178.1	213.2	207.3
HIGHWAY CONSTRUCTION	1979.4	5.5	0.0	0.4	58.9	0.0	0.0	0.0
ROAD-RELATED FACILITIES	573.7	0.0	5.0	0.9	1.4	0.3	0.2	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1807.5	59.7	5.0	4.8	36.0	20.3	39.7	26.1
OTHER SANITATION	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	43.9	0.1	5.0	0.5	1.1	0.6	0.4	0.4
CULTURE & EDUCATION	459.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	302.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	129.1	8.3	6.0	9.5	2.2	9.6	5.4	6.1
ALL OTHER EXPENDITURES	1643.3	0.0	0.0	0.0	3.2	1.8	5.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15433.5	351.0	432.3	298.7	329.3	347.9	420.0	396.9
DEBT SERVICE								
PRINCIPAL	2198.6	76.6	0.0	71.4	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1308.8	6.8	0.0	1.7	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	3507.4	83.4	0.0	73.1	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	18940.9	434.5	432.3	371.8	329.3	347.9	420.0	396.9
OTHER FINANCING USES	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	18940.9	434.5	577.3	371.8	329.3	347.9	420.0	396.9
TOTAL GENERAL OBLIGATION DEBT	50469.2	38.7	0.0	0.0	0.0	0.0	0.0	40.0
PROPRIETARY FUND TYPES								
REVENUES	5737.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	5171.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL
2013 POPULATION	825	1,393	1,319	11,374	615	1,239	950	4,331
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	131.2	122.2	70.3	1128.9	125.5	115.2	177.0	1057.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.1	0.0	0.0	1.1	0.0	0.0	0.0	15.5
OTHER TAXES	1.4	0.9	1.8	10.1	9.0	9.3	5.4-	65.7
TOTAL TAXES	133.7	123.1	72.1	1140.1	134.6	124.5	171.5	1139.1
SPECIAL ASSESSMENTS	0.0	1.5	0.0	1.5	0.0	0.0	0.0	1.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	7.7	0.0	0.0	0.0	255.3
STATE SHARED REVENUES	15.7	51.4	43.5	881.0	26.4	41.0	55.5	309.3
STATE HIGHWAY AIDS	74.3	125.8	89.0	1076.6	50.6	34.2	145.7	76.2
ALL OTHER STATE AIDS	6.7	7.4	5.6	55.1	6.0	6.1	3.9	22.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	20.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	96.8	184.7	138.2	2041.6	83.2	81.4	205.2	663.6
LICENSES & PERMITS	6.5	21.9	10.9	116.0	1.5	4.5	6.1	66.4
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	1.6	0.1	0.0	0.0	20.9
PUBLIC CHG. FOR SERVICES	3.6	0.0	62.2	170.9	5.5	58.7	5.5	10.5
INTERG. CHG. FOR SERVICES	0.0	0.0	1.5	6.4	0.0	0.2	0.6	3.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.3	0.4	9.2	0.1	3.7	0.6	18.1
OTHER REVENUES	0.0	1.2	6.9	149.1	0.0	2.2	0.4	124.9
TOTAL MISCELLANEOUS REVENUES	0.2	1.6	7.4	158.3	0.1	6.0	1.1	143.0
SUBTOTAL - GENERAL REVENUES	241.0	333.1	292.5	3636.7	225.3	275.4	390.2	2048.0
OTHER FINANCING SOURCES	0.0	115.0	0.0	155.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	241.0	448.1	292.5	3791.7	225.3	275.4	390.2	2048.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.1	52.8	72.9	636.3	62.1	56.7	62.6	279.5
LAW ENFORCEMENT	0.6	0.0	0.0	1.4	48.2	0.0	0.0	437.0
FIRE	43.4	88.1	18.6	572.6	29.4	34.1	29.0	353.6
AMBULANCE	0.0	0.9	16.8	94.4	3.1	0.0	3.7	18.9
OTHER PUBLIC SAFETY	0.1	0.0	0.0	8.0	0.6	0.3	2.8	23.6
HIGHWAY MAINTENANCE & ADM.	137.8	232.1	148.9	1791.4	48.4	135.2	310.7	217.5
HIGHWAY CONSTRUCTION	0.0	0.0	57.5	122.4	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.6	5.1	0.6	16.2	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.9
SOLID WASTE COLL & DISPOSAL	5.9	51.8	5.4	255.2	10.2	59.0	27.4	212.9
OTHER SANITATION	0.0	0.0	0.0	0.0	1.5	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	0.1	8.7	0.0	0.0	1.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	202.5
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	56.4
CONSERVATION & DEVELOPMENT	5.2	9.9	5.2	67.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	10.2	0.0	0.2	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	241.4	441.0	326.4	3585.3	203.9	285.9	439.2	1836.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	148.0	13.1	0.0	0.0	160.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	8.5	3.4	0.0	0.0	45.1
TOTAL DEBT SERVICE	0.0	0.0	0.0	156.5	16.5	0.0	0.0	205.7
SUBTOTAL - EXPENDITURES	241.4	441.0	326.4	3741.9	220.5	285.9	439.2	2041.8
OTHER FINANCING USES	0.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	241.4	441.0	326.4	3886.9	220.5	285.9	439.2	2041.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	78.7	73.7	0.0	0.0	517.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.4
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	451.2

	TOWN OF FARMINGTON	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON
2013 POPULATION	2,074	2,084	2,451	3,839	1,480	5,671	4,704	554
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	268.9	1197.1	463.9	422.6	113.0	709.2	1517.0	134.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.8	0.0	0.0	0.0	0.0	0.0	45.2	0.0
OTHER TAXES	5.1	30.0	2.3	8.2	5.6	4.3	28.9	3.0
TOTAL TAXES	274.9	1227.2	466.3	430.8	118.6	713.5	1591.1	137.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	20.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	8.1	0.0	11.3	3.0	0.0
STATE SHARED REVENUES	64.0	55.1	28.3	60.9	26.4	157.5	135.7	26.2
STATE HIGHWAY AIDS	84.4	64.3	101.9	102.1	36.6	99.0	127.7	55.8
ALL OTHER STATE AIDS	88.5	2.3-	11.3	670.1	7.3	66.5	25.0	4.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	237.0	117.1	141.6	841.3	70.3	334.4	291.6	86.8
LICENSES & PERMITS	4.2	4.3	14.1	55.7	7.0	33.7	50.1	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.7	0.0	0.0	4.4	0.0
PUBLIC CHG. FOR SERVICES	28.2	10.6	2.3	195.3	80.2	215.5	32.8	6.0
INTERG. CHG. FOR SERVICES	0.0	0.4	0.4	0.0	0.0	0.0	148.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	0.1	2.2	3.5	1.8	3.5	6.0	0.8
OTHER REVENUES	11.6	10.2	10.3	19.4	16.9	20.4	37.2	0.0
TOTAL MISCELLANEOUS REVENUES	14.3	10.4	12.5	23.0	18.8	24.0	43.3	0.9
SUBTOTAL - GENERAL REVENUES	558.8	1370.2	637.3	1547.0	295.0	1321.2	2182.3	231.6
OTHER FINANCING SOURCES	50.0	116.3	0.0	152.0	0.0	0.0	4.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	608.8	1486.5	637.3	1699.1	295.0	1321.2	2187.2	231.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	83.0	137.2	86.4	158.6	74.9	234.5	422.7	31.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	181.2	0.0
FIRE	40.8	37.5	72.9	306.3	30.5	355.5	188.2	14.4
AMBULANCE	12.6	9.0	7.8	0.0	0.0	20.0	0.0	3.1
OTHER PUBLIC SAFETY	1.6	10.3	3.9	29.2	0.9	30.7	12.2	0.0
HIGHWAY MAINTENANCE & ADM.	262.8	176.4	315.7	137.9	79.9	258.8	845.0	92.5
HIGHWAY CONSTRUCTION	0.0	166.8	0.0	150.5	0.0	207.2	0.0	67.5
ROAD-RELATED FACILITIES	7.1	5.9	0.5	1.5	2.0	51.8	15.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	40.0	68.5	88.3	182.4	77.8	256.7	255.6	9.7
OTHER SANITATION	2.4	0.0	0.0	3.7	0.0	7.0	109.0	0.5
HEALTH & HUMAN SERVICES	12.0	0.0	3.5	1.0	0.0	3.7	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	8.9	0.0	6.5	0.5	30.3	78.7	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	30.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	7.2	0.0	11.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	462.7	620.7	586.4	980.9	278.3	1487.6	2107.8	219.5
DEBT SERVICE								
PRINCIPAL	0.0	116.3	0.0	78.7	0.0	0.0	110.3	0.0
INTEREST & FISCAL CHARGES	0.0	116.3	0.0	15.1	0.0	0.0	1.6	0.0
TOTAL DEBT SERVICE	0.0	232.6	0.0	93.8	0.0	0.0	112.0	0.0
SUBTOTAL - EXPENDITURES	462.7	853.4	586.4	1074.8	278.3	1487.6	2219.8	219.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	462.7	853.4	586.4	1074.8	278.3	1487.6	2219.8	219.5
TOTAL GENERAL OBLIGATION DEBT	50.0	638.7	0.0	375.3	0.0	0.0	199.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE
2013 POPULATION	29,992	437	783	504	271	888	555	388
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6301.7	130.5	102.0	86.9	90.0	230.6	154.5	55.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	166.4	0.6	7.6	0.0	0.2	0.8	0.0	0.0
TOTAL TAXES	6529.8	131.2	109.6	87.0	90.2	231.4	154.6	55.0
SPECIAL ASSESSMENTS	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	277.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	987.0	14.9	33.3	20.7	14.6	20.9	18.0	21.2
STATE HIGHWAY AIDS	978.9	76.8	98.1	67.0	44.8	113.8	83.8	57.6
ALL OTHER STATE AIDS	910.1	1.8	4.7	1.7	3.2	3.1	4.0	9.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.7	8.9	0.2	0.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3153.9	93.7	137.0	98.4	62.9	138.7	105.9	88.2
LICENSES & PERMITS	248.7	0.7	0.4	0.2	1.5	0.6	0.5	1.5
FINES, FORFEITS & PENALTIES	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	651.6	1.1	1.0	0.1	15.5	28.9	1.5	1.5
INTERG. CHG. FOR SERVICES	153.4	0.0	0.0	0.0	0.9	0.0	0.5	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	43.7	0.2	0.4	1.7	0.1	0.0	0.2	0.0
OTHER REVENUES	254.1	0.4	1.4	4.2	0.0	4.6	0.2	1.2
TOTAL MISCELLANEOUS REVENUES	297.8	0.6	1.8	5.9	0.1	4.7	0.5	1.2
SUBTOTAL - GENERAL REVENUES	11083.0	227.5	250.0	191.8	171.4	404.5	263.7	147.9
OTHER FINANCING SOURCES	323.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	11406.4	227.5	250.0	191.8	171.4	404.5	263.7	147.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1690.2	29.7	31.3	36.1	27.3	44.5	36.5	51.6
LAW ENFORCEMENT	666.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1492.7	14.6	15.4	35.3	13.0	41.5	12.7	23.1
AMBULANCE	78.5	0.8	0.0	2.8	2.0	2.6	0.0	1.4
OTHER PUBLIC SAFETY	116.3	0.0	0.0	1.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2881.2	42.3	187.5	100.7	96.9	169.9	184.8	35.2
HIGHWAY CONSTRUCTION	592.2	152.2	0.0	0.0	0.0	44.9	0.0	0.0
ROAD-RELATED FACILITIES	84.0	0.0	0.0	0.0	0.0	0.9	0.0	0.4
OTHER TRANSPORTATION	36.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1289.0	6.5	16.8	21.3	11.9	30.0	6.1	9.8
OTHER SANITATION	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	21.9	0.0	0.3	2.6	0.1	0.5	1.4	0.0
CULTURE & EDUCATION	202.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	181.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	19.2	0.0	1.3	1.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9509.4	247.3	252.8	201.7	151.5	334.9	241.7	121.6
DEBT SERVICE								
PRINCIPAL	479.1	16.9	0.0	0.0	0.0	46.1	23.7	0.0
INTEREST & FISCAL CHARGES	181.7	4.3	0.0	0.0	0.0	0.8	1.7	0.0
TOTAL DEBT SERVICE	660.8	21.2	0.0	0.0	0.0	47.0	25.5	0.0
SUBTOTAL - EXPENDITURES	10170.3	268.5	252.8	201.7	151.5	382.0	267.3	121.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10170.3	268.5	252.8	201.7	151.5	382.0	267.3	121.6
TOTAL GENERAL OBLIGATION DEBT	1854.6	38.2	0.0	0.0	0.0	30.0	53.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	600.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	451.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE
2013 POPULATION	545	465	319	134	506	450	353	491
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	215.5	171.2	103.9	70.5	36.3	134.5	136.8	187.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL TAXES	215.7	171.5	104.0	70.5	36.3	134.5	136.8	187.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	22.2	15.5	20.5	18.6	40.5	16.8	17.5	20.0
STATE HIGHWAY AIDS	130.6	86.4	61.1	49.5	67.4	102.2	87.4	90.4
ALL OTHER STATE AIDS	4.5	0.7	1.6	0.7	2.0	3.1	2.7	4.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	157.5	102.7	83.3	69.0	109.9	122.2	108.0	114.9
LICENSES & PERMITS	0.3	0.0	0.0	0.0	1.2	0.0	0.1	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.6	0.3	0.4	1.5	0.0	11.0	0.7	9.3
INTERG. CHG. FOR SERVICES	9.0	0.0	0.3	0.0	0.0	0.0	8.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.0	0.0	0.6	3.4	0.0	0.6	1.3
OTHER REVENUES	2.2	133.4	4.4	0.0	0.1	0.1	0.5	11.1
TOTAL MISCELLANEOUS REVENUES	2.7	133.4	4.5	0.6	3.5	0.2	1.1	12.5
SUBTOTAL - GENERAL REVENUES	402.1	408.0	192.6	141.7	151.2	268.0	255.3	324.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	402.1	408.0	192.6	141.7	151.2	268.0	255.3	324.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.2	31.6	23.2	33.7	47.9	34.6	36.7	51.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	33.3	20.7	15.0	16.9	44.4	23.4	28.0	15.1
AMBULANCE	3.3	0.9	0.8	5.0	0.0	2.2	3.7	1.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	270.5	110.5	103.7	66.8	94.2	209.2	174.8	144.3
HIGHWAY CONSTRUCTION	2.1	14.1	0.0	0.0	0.0	0.0	0.0	57.1
ROAD-RELATED FACILITIES	0.0	0.0	0.6	0.0	2.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.1	9.3	7.0	6.6	14.3	6.3	12.1	13.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	0.8	3.3	0.0	0.0	0.0	5.7
CULTURE & EDUCATION	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	378.6	187.3	151.4	132.6	203.3	275.9	255.4	289.7
DEBT SERVICE								
PRINCIPAL	0.0	168.6	15.4	0.0	0.0	15.0	0.0	10.3
INTEREST & FISCAL CHARGES	0.0	8.4	2.8	0.0	0.0	2.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	177.1	18.2	0.0	0.0	17.4	0.0	10.3
SUBTOTAL - EXPENDITURES	378.6	364.5	169.6	132.6	203.3	293.3	255.4	300.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	378.6	364.5	169.6	132.6	203.3	293.3	255.4	300.1
TOTAL GENERAL OBLIGATION DEBT	0.0	163.5	50.8	0.0	0.0	51.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO
2013 POPULATION	118	762	856	8,825	527	467	1,403	1,237
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	32.3	215.0	209.5	2362.9	47.8	216.1	246.0	360.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
OTHER TAXES	0.0	81.1	3.3	94.6	2.9	0.0	1.9	0.0
TOTAL TAXES	32.3	296.1	212.9	2457.6	50.8	216.1	247.9	362.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.7	0.0	1.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.2	30.8	26.5	393.4	25.4	13.2	23.3	22.5
STATE HIGHWAY AIDS	35.4	116.3	143.1	1512.3	51.7	88.7	84.9	167.6
ALL OTHER STATE AIDS	0.7	4.0	6.1	59.3	11.9	19.9	11.9	21.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	11.0	35.3	38.6	0.0	25.1
TOTAL INTERGOVERNMENTAL REV.	56.5	151.9	175.8	1977.2	124.4	160.5	120.2	236.9
LICENSES & PERMITS	0.0	0.4	0.9	9.6	0.1	1.3	4.3	3.1
FINES, FORFEITS & PENALTIES	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.7	10.0	101.0	0.0	0.6	5.1	109.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.8	20.5	0.0	0.5	24.5	17.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	0.7	0.3	11.7	0.6	0.1	1.2	0.1
OTHER REVENUES	5.8	0.3	2.7	173.3	0.2	3.9	13.9	62.7
TOTAL MISCELLANEOUS REVENUES	6.8	1.0	3.1	185.0	0.8	4.0	15.1	62.9
SUBTOTAL - GENERAL REVENUES	95.7	450.3	404.9	4752.2	176.2	383.2	417.3	791.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	95.7	450.3	404.9	4752.2	176.2	383.2	417.3	791.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	22.3	39.7	63.5	691.6	55.1	47.0	83.8	372.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
FIRE	7.2	47.0	39.0	446.4	18.3	25.4	62.0	64.1
AMBULANCE	0.9	2.7	5.8	36.4	23.8	25.1	60.1	95.6
OTHER PUBLIC SAFETY	0.0	0.0	1.1	2.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	39.9	100.9	222.6	2355.5	40.5	115.3	162.1	168.9
HIGHWAY CONSTRUCTION	7.2	80.7	0.0	358.6	26.3	0.0	0.0	101.2
ROAD-RELATED FACILITIES	0.0	1.1	5.1	10.6	0.0	2.1	0.0	15.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.2	12.4	18.5	225.2	0.6	69.5	8.0	83.6
OTHER SANITATION	7.0	0.0	0.0	7.0	0.0	1.1	0.0	1.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	15.1	0.0	3.0	0.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	6.3	8.0	0.0	1.6	0.0	6.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	3.9	4.7	12.5	0.0	2.3	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	91.1	288.7	366.9	4173.3	164.8	292.7	377.1	908.5
DEBT SERVICE								
PRINCIPAL	0.0	10.4	0.0	306.8	0.0	58.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	8.1	0.0	28.7	0.0	6.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	18.5	0.0	335.5	0.0	65.0	0.0	0.0
SUBTOTAL - EXPENDITURES	91.1	307.2	366.9	4508.8	164.8	357.7	377.1	908.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	91.1	307.2	366.9	4508.8	164.8	357.7	377.1	908.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	388.0	0.0	123.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE
2013 POPULATION	491	475	902	903	90	352	987	225
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	44.1	88.1	174.5	116.4	0.0	31.1	152.5	24.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	33.9	2.8	0.0	0.0	3.8	2.5	3.5
TOTAL TAXES	46.2	122.1	177.3	116.4	0.0	34.9	155.0	28.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.3	6.7	25.7	36.7	1.5	27.6	27.6	14.6
STATE HIGHWAY AIDS	53.0	48.5	64.4	90.7	22.4	66.9	105.3	67.4
ALL OTHER STATE AIDS	14.7	13.8	12.0	8.4	38.0	4.4	13.0	5.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.3	14.3
TOTAL INTERGOVERNMENTAL REV.	95.1	69.1	102.2	135.9	61.9	99.0	146.3	101.5
LICENSES & PERMITS	0.5	2.4	1.6	0.6	0.3	0.2	0.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	14.1	40.5	1.0	0.0	0.0	0.1	0.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.7	1.5	0.9	0.4	1.4	1.6	0.1
OTHER REVENUES	7.1	7.0	5.3	7.5	0.0	40.1	0.6	0.1
TOTAL MISCELLANEOUS REVENUES	7.2	7.7	6.9	8.5	0.4	41.5	2.3	0.2
SUBTOTAL - GENERAL REVENUES	150.1	215.5	328.6	262.5	62.7	175.7	307.0	130.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	150.1	215.5	328.6	262.5	62.7	175.7	307.0	130.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.4	46.9	56.8	51.0	18.6	52.1	53.4	27.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
FIRE	13.9	24.8	31.9	15.6	4.6	10.4	16.8	5.3
AMBULANCE	12.2	25.1	45.4	10.9	2.5	15.7	45.9	9.8
OTHER PUBLIC SAFETY	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	71.2	129.4	151.9	109.1	22.4	133.0	144.9	59.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	50.5	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.1	3.5	2.8	2.4	0.0	0.0	0.7	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.4	40.4	3.5	1.7	0.0	12.5	28.0	8.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.9	1.9	9.1	0.2	0.5	0.2	7.0	10.0
CULTURE & EDUCATION	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	9.6	0.5	13.8	0.0	0.0	4.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	3.7	5.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	156.2	287.4	308.9	255.5	48.7	224.2	301.7	123.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	156.2	287.4	308.9	255.5	48.7	224.2	301.7	123.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	156.2	287.4	308.9	255.5	48.7	224.2	301.7	123.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY
2013 POPULATION	1,510	163	680	230	739	11,381	965	2,419
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	271.4	22.4	186.2	43.0	120.1	2144.7	15.0	658.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
OTHER TAXES	3.8	5.6	3.5	6.2	12.4	85.5	4.2	8.9
TOTAL TAXES	275.2	28.1	189.8	49.3	132.5	2232.7	19.2	667.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3
STATE SHARED REVENUES	43.8	6.8	11.6	6.8	20.6	342.3	32.6	45.5
STATE HIGHWAY AIDS	106.4	34.9	103.9	52.6	159.4	1369.2	53.4	166.6
ALL OTHER STATE AIDS	8.0	6.5	19.5	6.0	146.2	361.3	3.6	37.9
OTHER LOCAL GOVERNMENT AIDS	0.2	10.8	40.6	0.0	45.1	210.6	9.4	0.3
TOTAL INTERGOVERNMENTAL REV.	158.4	59.1	175.7	65.4	371.3	2283.6	99.1	253.8
LICENSES & PERMITS	2.3	0.0	1.0	0.4	4.2	23.6	0.4	13.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.5	0.0	1.3	14.5	0.5	190.1	0.0	18.8
INTERG. CHG. FOR SERVICES	6.6	0.3	0.0	0.0	0.0	51.7	0.0	12.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.9	0.1	1.5	0.0	1.3	21.2	0.1	1.2
OTHER REVENUES	11.6	2.4	88.2	2.1	5.7	259.2	13.3	3.8
TOTAL MISCELLANEOUS REVENUES	20.6	2.5	89.8	2.2	7.1	280.4	13.5	5.1
SUBTOTAL - GENERAL REVENUES	464.8	90.1	457.7	132.0	515.9	5062.2	132.4	971.9
OTHER FINANCING SOURCES	0.0	0.0	91.5	0.0	0.0	91.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	464.8	90.1	549.2	132.0	515.9	5153.7	132.4	971.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	113.7	28.7	73.1	30.7	96.6	1241.7	29.3	150.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0
FIRE	47.9	7.3	37.2	5.7	6.5	398.6	13.8	91.5
AMBULANCE	68.1	10.8	61.6	14.1	24.7	552.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1.6	0.0	8.8
HIGHWAY MAINTENANCE & ADM.	163.1	39.6	283.1	44.7	165.1	2004.9	77.8	231.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	130.5	308.6	0.0	294.0
ROAD-RELATED FACILITIES	2.8	0.0	4.4	0.0	0.3	37.3	1.8	2.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.0	1.9	48.9	15.2	28.6	374.8	3.0	70.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.0
HEALTH & HUMAN SERVICES	2.3	0.0	1.9	3.1	6.9	50.2	2.0	21.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	36.6	0.0	14.7
CONSERVATION & DEVELOPMENT	0.2	0.0	0.1	0.0	0.0	0.4	0.0	5.0
ALL OTHER EXPENDITURES	17.8	0.8	0.0	0.6	8.0	39.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	419.3	89.4	510.7	114.3	467.5	5050.8	128.0	893.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	58.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	6.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0
SUBTOTAL - EXPENDITURES	419.3	89.4	510.7	114.3	467.5	5115.9	128.0	893.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	419.3	89.4	510.7	114.3	467.5	5115.9	128.0	893.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	91.5	0.0	0.0	215.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CORNING	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL
2013 POPULATION	881	376	839	868	2,987	1,875	622	681
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	143.2	31.4	130.0	101.3	280.1	321.6	95.6	75.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
OTHER TAXES	32.5	14.9	4.8	0.3	19.5	13.9	5.8	4.2
TOTAL TAXES	175.8	46.4	134.8	101.6	299.6	335.6	101.4	80.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.7	7.1	17.3	9.4	78.3	82.0	11.5	46.0
STATE HIGHWAY AIDS	205.4	86.0	122.8	71.0	141.9	137.3	92.7	100.1
ALL OTHER STATE AIDS	56.3	29.8	14.6	11.0	16.6	15.5	18.7	9.5
OTHER LOCAL GOVERNMENT AIDS	0.0	22.4	33.7	0.0	2.3	0.0	0.0	3.4
TOTAL INTERGOVERNMENTAL REV.	291.5	145.4	188.7	91.5	239.3	234.9	123.0	159.3
LICENSES & PERMITS	1.1	0.0	1.0	5.8	6.3	2.4	1.3	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.6	0.0	1.7	10.8	12.7	7.6	1.7	1.6
INTERG. CHG. FOR SERVICES	0.6	0.0	1.9	0.0	0.0	0.0	0.0	95.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.1	0.2	0.3	0.7	0.5	0.0	0.8
OTHER REVENUES	4.2	0.0	13.4	0.9	20.0	7.7	3.1	30.7
TOTAL MISCELLANEOUS REVENUES	6.4	0.2	13.7	1.3	20.7	8.2	3.2	31.5
SUBTOTAL - GENERAL REVENUES	480.3	192.2	342.1	211.1	578.8	589.2	230.8	370.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	7.2	228.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	480.3	192.2	342.1	211.1	586.0	818.0	230.8	370.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.1	43.4	43.5	59.4	139.0	96.7	55.1	47.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0
FIRE	32.5	23.5	56.9	24.0	144.5	90.6	29.4	78.8
AMBULANCE	0.0	0.0	10.6	0.0	0.0	2.8	0.0	5.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	3.3	3.1	0.0	1.2	0.0
HIGHWAY MAINTENANCE & ADM.	266.1	60.6	393.0	20.2	202.4	248.8	149.3	120.7
HIGHWAY CONSTRUCTION	0.0	39.3	0.0	81.1	28.4	124.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	0.7	0.0	0.0	0.0	0.0	6.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	0.0	3.8	2.8	13.2	8.4	3.0	5.0
OTHER SANITATION	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.5	2.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	13.5	0.0	0.0	0.0	0.0	1.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.0	3.7	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	2.3	4.1	0.0	0.0	71.2	5.8	8.2
SUBTOTAL-OPER. & CAP. EXPEND	384.4	171.4	527.0	191.1	536.7	643.5	245.5	276.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	39.9	82.0	0.0	70.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	3.7	0.0	0.0	1.3
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	43.6	82.0	0.0	71.3
SUBTOTAL - EXPENDITURES	384.4	171.4	527.0	191.1	580.4	725.6	245.5	348.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	384.4	171.4	527.0	191.1	580.4	725.6	245.5	348.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	83.5	146.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO
2013 POPULATION	936	1,441	394	115	419	312	16,130	1,564
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	58.4	232.0	70.4	25.4	96.3	38.4	2373.6	385.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
OTHER TAXES	4.3	1.8	7.4	4.4	5.5	1.6	134.9	2.4
TOTAL TAXES	62.7	233.8	77.8	29.9	101.8	40.0	2509.5	388.0
SPECIAL ASSESSMENTS	0.0	0.0	2.2	0.0	0.0	0.0	2.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0
STATE SHARED REVENUES	26.3	44.3	10.2	14.0	7.7	4.1	466.8	55.8
STATE HIGHWAY AIDS	113.8	118.1	50.3	44.1	75.0	59.2	1638.3	139.9
ALL OTHER STATE AIDS	7.8	8.2	7.5	0.4	10.2	6.4	254.6	11.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.9	18.5	28.3	19.5	143.3	2.1
TOTAL INTERGOVERNMENTAL REV.	147.9	170.7	73.0	77.2	121.3	89.2	2506.4	209.1
LICENSES & PERMITS	5.8	1.8	1.1	0.4	4.1	0.9	48.3	5.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.9	16.8	2.1	0.0	30.8	3.8	114.4	5.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	110.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	0.3	0.1	0.6	0.4	9.2	0.9
OTHER REVENUES	7.2	0.7	3.8	0.2	0.2	0.0	109.8	0.5
TOTAL MISCELLANEOUS REVENUES	7.6	1.3	4.1	0.4	0.9	0.4	119.0	1.5
SUBTOTAL - GENERAL REVENUES	225.1	424.6	160.5	108.1	259.1	134.5	5411.2	610.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	58.9	0.0	0.0	294.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	225.1	424.6	160.5	167.0	259.1	134.5	5706.1	610.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	68.0	80.0	31.5	70.1	56.1	46.9	1097.3	82.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	4.3	1.7
FIRE	24.0	60.8	10.2	2.3	8.4	8.4	700.3	114.2
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	19.1	7.8
OTHER PUBLIC SAFETY	0.4	0.0	0.0	0.0	3.6	0.0	20.6	7.1
HIGHWAY MAINTENANCE & ADM.	147.5	77.9	36.9	82.3	132.2	71.4	2319.0	216.2
HIGHWAY CONSTRUCTION	0.0	129.2	0.0	0.0	1.6	0.0	698.6	197.3
ROAD-RELATED FACILITIES	0.0	0.0	0.2	0.0	0.0	0.0	12.6	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.2	0.4	2.7	0.6	11.8	8.8	150.9	12.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.0	0.5	0.5	0.0	29.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	29.7	0.0
CONSERVATION & DEVELOPMENT	2.4	0.0	0.0	0.0	0.0	0.0	11.7	0.0
ALL OTHER EXPENDITURES	5.7	0.0	0.0	0.0	1.5	0.9	100.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	259.2	348.4	81.7	155.9	216.0	136.7	5196.1	641.0
DEBT SERVICE								
PRINCIPAL	0.0	37.5	0.0	56.2	0.0	3.5	289.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.6	0.0	1.5	9.2	0.0
TOTAL DEBT SERVICE	0.0	37.5	0.0	58.9	0.0	5.0	298.5	0.0
SUBTOTAL - EXPENDITURES	259.2	385.9	81.7	214.8	216.0	141.7	5494.6	641.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	259.2	385.9	81.7	214.8	216.0	141.7	5494.6	641.0
TOTAL GENERAL OBLIGATION DEBT	0.0	24.9	0.0	0.0	0.0	23.7	278.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC
2013 POPULATION	643	1,297	828	1,256	1,343	2,088	1,278	1,089
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	192.7	276.7	217.9	0.0	322.0	179.0	308.9	163.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	1.0	0.3	1.5	1.6	0.5	1.5	0.4
TOTAL TAXES	192.9	277.7	218.3	1.5	323.7	179.5	310.4	163.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.4	49.4	26.9	57.3	101.1	38.3	28.5	17.9
STATE HIGHWAY AIDS	80.0	130.8	99.1	138.0	126.3	137.5	127.3	25.1
ALL OTHER STATE AIDS	11.9	11.5	8.4	55.3	7.9	7.9	11.7	5.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.9	6.6	8.7	16.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	104.3	191.8	138.4	257.3	244.0	200.0	167.5	48.5
LICENSES & PERMITS	9.0	7.0	6.6	4.0	5.9	9.7	8.1	2.2
FINES, FORFEITS & PENALTIES	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	7.0	30.2	0.1	16.5	33.6	9.0	69.7
INTERG. CHG. FOR SERVICES	0.9	13.7	0.0	0.0	0.0	2.9	3.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	0.3	0.1	4.6	0.8	1.7	1.5	4.2
OTHER REVENUES	3.4	0.1	0.0	339.5	2.4	12.4	10.8	0.2
TOTAL MISCELLANEOUS REVENUES	6.3	0.4	0.1	344.1	3.2	14.2	12.4	4.4
SUBTOTAL - GENERAL REVENUES	314.5	498.1	393.9	612.4	593.5	440.3	510.8	288.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	136.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	314.5	498.1	393.9	612.4	593.5	440.3	646.8	288.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.5	99.8	54.5	72.5	46.3	48.9	73.6	50.5
LAW ENFORCEMENT	1.1	1.0	0.6	0.0	0.0	0.9	0.9	2.5
FIRE	52.9	78.9	58.9	149.2	94.7	82.0	94.6	60.8
AMBULANCE	0.0	13.8	5.3	10.9	4.4	5.2	6.4	1.1
OTHER PUBLIC SAFETY	0.5	1.3	0.0	0.0	0.5	0.0	3.9	0.6
HIGHWAY MAINTENANCE & ADM.	113.7	281.2	152.3	215.0	294.3	242.6	296.0	63.2
HIGHWAY CONSTRUCTION	59.9	0.0	101.1	228.4	118.8	0.0	82.0	16.3
ROAD-RELATED FACILITIES	0.0	2.7	0.0	2.7	3.1	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.3	77.1	21.4	0.0	21.3	43.2	27.3	71.2
OTHER SANITATION	0.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.8	0.0	1.5	2.3	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	5.9	0.9	6.1	0.0	0.0	0.4	0.3	0.0
ALL OTHER EXPENDITURES	4.7	0.0	0.5	220.0	0.0	5.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	298.9	563.8	402.0	898.8	585.3	433.1	585.6	266.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	34.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	37.7	0.0
SUBTOTAL - EXPENDITURES	298.9	563.8	402.0	898.8	585.3	433.1	623.3	266.6
OTHER FINANCING USES	0.0	0.0	0.0	145.4	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	298.9	563.8	402.0	1044.2	585.3	433.1	623.3	266.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	187.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS
2013 POPULATION	2,139	832	1,450	1,286	2,281	999	1,978	427
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	411.2	188.4	220.6	180.8	416.8	321.0	331.2	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	0.7	0.2	0.4	2.1	0.3	3.3	0.0
TOTAL TAXES	411.8	189.2	220.8	181.6	419.0	321.3	334.5	0.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	50.0	66.1	38.2	65.1	47.2	51.8	28.6	234.3
STATE HIGHWAY AIDS	110.0	133.4	109.3	111.8	134.7	112.1	119.0	53.5
ALL OTHER STATE AIDS	16.2	4.5	11.1	5.2	20.9	127.9	12.1	2.2
OTHER LOCAL GOVERNMENT AIDS	16.9	0.0	7.8	2.9	20.5	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	193.2	204.1	166.5	185.2	223.3	291.9	159.8	290.1
LICENSES & PERMITS	6.2	3.6	3.9	5.4	11.4	5.6	14.9	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.3	0.0	0.8	0.0
PUBLIC CHG. FOR SERVICES	31.0	1.4	14.8	6.0	26.7	7.1	28.4	16.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.6	0.4	2.8	3.3	0.7	3.0	0.0
OTHER REVENUES	6.1	2.3	14.0	0.0	11.9	0.8	1.4	20.5
TOTAL MISCELLANEOUS REVENUES	7.5	2.9	14.5	2.8	15.3	1.5	4.4	20.5
SUBTOTAL - GENERAL REVENUES	649.9	401.4	420.8	381.3	705.4	627.6	544.3	327.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	649.9	401.4	420.8	381.3	705.4	627.6	544.3	327.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	156.6	40.5	77.9	72.5	119.1	85.5	97.6	104.8
LAW ENFORCEMENT	1.7	0.0	2.1	1.7	3.0	0.8	5.8	0.5
FIRE	161.4	77.9	81.7	88.4	232.8	103.7	28.8	27.0
AMBULANCE	9.2	6.7	7.0	0.0	7.0	5.0	6.3	1.7
OTHER PUBLIC SAFETY	9.8	1.5	0.0	0.0	4.6	0.0	8.1	53.2
HIGHWAY MAINTENANCE & ADM.	218.9	270.1	210.2	198.5	235.2	80.5	400.3	163.5
HIGHWAY CONSTRUCTION	69.7	0.0	0.0	0.0	168.0	107.0	0.0	0.0
ROAD-RELATED FACILITIES	2.5	0.0	0.0	1.2	0.4	4.4	0.0	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.6	7.1	32.7	13.2	54.4	14.0	36.3	12.1
OTHER SANITATION	0.2	0.0	0.0	0.0	0.0	119.7	0.0	10.0
HEALTH & HUMAN SERVICES	0.0	3.4	0.1	6.5	0.0	0.4	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2
CONSERVATION & DEVELOPMENT	3.7	0.0	0.5	0.0	10.7	1.0	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	656.7	407.5	412.5	382.3	835.5	522.4	584.1	380.2
DEBT SERVICE								
PRINCIPAL	25.0	0.0	0.0	0.0	0.0	69.9	0.0	0.0
INTEREST & FISCAL CHARGES	3.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0
TOTAL DEBT SERVICE	28.0	0.0	0.0	0.0	0.0	74.3	0.0	0.0
SUBTOTAL - EXPENDITURES	684.8	407.5	412.5	382.3	835.5	596.8	584.1	380.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	479.4
TOTAL EXPENDITURES & OTHER FINANCING USES	684.8	407.5	412.5	382.3	835.5	596.8	584.1	859.6
TOTAL GENERAL OBLIGATION DEBT	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL
2013 POPULATION	1,785	24,563	637	942	602	1,123	610	909
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	263.2	4379.6	62.3	157.1	43.2	123.8	129.3	78.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.6	1.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	18.0	3.6	2.9	3.4	2.4	0.2	0.4
TOTAL TAXES	264.1	4398.6	66.0	160.1	46.6	126.3	129.5	78.7
SPECIAL ASSESSMENTS	0.0	6.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.5	1030.2	10.7	35.1	58.2	19.8	59.2	29.9
STATE HIGHWAY AIDS	88.2	1976.7	40.3	98.5	75.6	121.1	104.0	91.1
ALL OTHER STATE AIDS	17.2	349.1	28.8	4.4	5.6	6.4	6.4	27.5
OTHER LOCAL GOVERNMENT AIDS	0.0	85.8	0.5	0.0	3.4	0.0	10.8	0.0
TOTAL INTERGOVERNMENTAL REV.	166.8	3442.6	80.4	138.1	143.0	147.5	180.7	148.5
LICENSES & PERMITS	14.9	125.2	0.9	1.4	1.1	2.0	0.2	1.5
FINES, FORFEITS & PENALTIES	1.3	3.1	0.0	0.0	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	35.2	340.7	48.8	15.1	5.9	1.2	9.3	31.2
INTERG. CHG. FOR SERVICES	0.0	29.9	0.3	0.0	2.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	32.4	0.2	0.1	1.0	0.0	1.8	1.2
OTHER REVENUES	0.0	426.8	1.0	7.0	1.5	1.0	1.2	1.8
TOTAL MISCELLANEOUS REVENUES	2.4	459.2	1.3	7.1	2.6	1.0	3.1	3.0
SUBTOTAL - GENERAL REVENUES	484.9	8806.2	197.9	322.0	202.1	278.8	322.9	263.1
OTHER FINANCING SOURCES	0.0	136.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	484.9	8942.2	197.9	322.0	202.1	278.8	322.9	263.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.9	1427.4	139.7	82.7	41.4	51.1	56.2	109.3
LAW ENFORCEMENT	3.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	28.8	1617.6	21.3	23.2	18.7	22.2	22.7	17.9
AMBULANCE	5.3	103.7	19.0	1.1	0.0	24.7	2.4	3.1
OTHER PUBLIC SAFETY	0.0	91.4	0.0	2.4	0.0	1.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	151.4	3804.2	36.5	198.3	134.4	167.9	178.5	146.9
HIGHWAY CONSTRUCTION	119.9	1268.8	18.7	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	21.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.0	502.1	44.6	0.0	11.4	1.8	17.4	7.0
OTHER SANITATION	0.0	136.7	0.0	0.0	0.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	16.2	0.0	0.0	0.0	0.0	0.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PARKS & RECREATION	0.0	6.2	0.0	0.0	0.0	0.0	1.3	0.0
CONSERVATION & DEVELOPMENT	0.0	30.3	0.4	9.4	0.0	0.3	0.0	0.7
ALL OTHER EXPENDITURES	0.0	231.1	0.0	0.0	1.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	428.5	9285.6	280.5	317.3	208.5	270.3	279.6	285.1
DEBT SERVICE								
PRINCIPAL	19.3	149.0	0.0	0.0	0.0	5.3	0.0	0.0
INTEREST & FISCAL CHARGES	2.6	13.0	5.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	21.9	162.1	5.0	0.0	0.0	5.3	0.0	0.0
SUBTOTAL - EXPENDITURES	450.5	9447.7	285.5	317.3	208.5	275.7	279.6	285.1
OTHER FINANCING USES	0.0	624.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	450.5	10072.6	285.5	317.3	208.5	275.7	279.6	285.1
TOTAL GENERAL OBLIGATION DEBT	61.9	349.1	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN
2013 POPULATION	1,499	1,095	1,126	767	617	934	665	583
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	235.9	231.5	250.7	46.9	84.1	69.2	100.4	80.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.4	2.4	0.6	12.6	1.6	0.2	6.2
TOTAL TAXES	236.1	231.9	253.2	47.6	96.7	70.9	100.6	86.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.5	50.4	51.6	47.3	29.5	21.5	41.9	18.1
STATE HIGHWAY AIDS	96.4	107.4	126.6	84.4	75.0	106.3	94.3	61.9
ALL OTHER STATE AIDS	5.7	7.9	20.3	3.4	55.2	27.5	34.6	3.5
OTHER LOCAL GOVERNMENT AIDS	35.1	2.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	166.8	168.2	198.5	135.1	159.8	155.5	170.9	83.5
LICENSES & PERMITS	0.5	0.7	1.8	1.2	0.4	0.6	1.1	0.3
FINES, FORFEITS & PENALTIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.1	13.6	81.5	9.2	27.9	8.2	1.3	0.0
INTERG. CHG. FOR SERVICES	0.2	0.0	0.0	0.0	0.0	0.0	1.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.1	0.8	0.0	0.8	0.4	2.0	0.1
OTHER REVENUES	4.5	14.3	2.1	7.9	0.8	14.7	2.2	1.5
TOTAL MISCELLANEOUS REVENUES	4.9	14.4	3.0	7.9	1.6	15.1	4.3	1.6
SUBTOTAL - GENERAL REVENUES	420.9	429.4	538.1	201.2	286.6	250.5	279.8	172.3
OTHER FINANCING SOURCES	0.0	290.1	0.0	0.0	0.0	0.0	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	420.9	719.6	538.1	201.2	286.6	250.5	279.8	222.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.6	83.3	49.3	40.7	40.3	58.9	53.9	105.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	67.3	41.7	56.6	31.4	7.4	18.2	20.4	12.5
AMBULANCE	0.0	1.0	14.5	0.0	7.4	2.3	0.0	5.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	247.2	328.6	316.3	104.6	196.0	150.1	173.8	74.1
HIGHWAY CONSTRUCTION	0.0	128.1	0.2	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.1	0.0	0.2	0.0	0.0	0.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.4	13.7	64.5	3.9	48.2	2.2	12.5	39.6
OTHER SANITATION	0.0	0.3	0.0	1.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	0.0	0.0	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.3	3.9	0.0	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	387.6	600.7	505.5	183.2	299.6	232.3	265.0	238.7
DEBT SERVICE								
PRINCIPAL	36.8	60.6	43.7	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.0	21.3	11.2	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	38.9	82.0	55.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	426.6	682.7	560.5	183.2	299.6	232.3	265.0	238.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	426.6	682.7	560.5	183.2	299.6	232.3	265.0	238.7
TOTAL GENERAL OBLIGATION DEBT	0.0	1069.5	248.5	0.0	0.0	0.0	0.0	50.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GREEN VALLEY	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL
2013 POPULATION	545	346	644	915	373	609	884	746
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	163.0	125.9	40.1	139.7	28.5	194.7	77.9	110.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	2.7	6.5	1.8	6.8	6.3	0.2-	0.3
TOTAL TAXES	163.5	128.6	46.6	141.5	35.4	201.0	77.7	110.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.4	15.1	53.6	44.4	32.5	27.4	87.5	80.5
STATE HIGHWAY AIDS	52.5	92.1	84.3	100.8	52.7	99.5	103.4	95.0
ALL OTHER STATE AIDS	14.4	8.3	7.9	3.9	4.1	14.8	3.7	31.6
OTHER LOCAL GOVERNMENT AIDS	0.0	4.8	0.0	0.0	7.0	7.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	78.4	120.3	146.0	149.2	96.5	148.9	194.8	207.1
LICENSES & PERMITS	0.3	1.1	0.5	0.3	0.3	0.4	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.7	6.1	5.8	18.4	1.6	34.4	10.0	6.5
INTERG. CHG. FOR SERVICES	1.6	0.0	0.0	29.7	0.0	3.9	1.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	0.0	0.2	0.3	0.6	0.6	0.7
OTHER REVENUES	0.0	0.0	2.2	15.9	1.1	2.3	0.5	45.8
TOTAL MISCELLANEOUS REVENUES	0.0	0.1	2.2	16.2	1.5	3.0	1.1	46.6
SUBTOTAL - GENERAL REVENUES	245.6	256.4	201.3	355.5	135.4	391.9	285.5	370.9
OTHER FINANCING SOURCES	0.0	0.0	213.3	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	245.6	256.4	414.6	355.5	135.4	391.9	285.5	370.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.4	34.1	37.5	98.3	32.7	64.4	44.7	53.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.6	5.9	11.9	78.9	9.1	16.7	43.4	37.9
AMBULANCE	0.4	12.0	11.9	14.9	12.4	1.2	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	135.7	36.1	317.7	205.2	62.6	231.4	146.0	130.8
HIGHWAY CONSTRUCTION	0.0	136.9	0.0	0.0	0.0	0.0	0.0	15.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	3.5	12.7	3.6	0.0	30.2	11.4	17.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.9	1.0	0.2	0.0	0.0	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	1.1	0.1	2.4	7.2	0.0	4.4
SUBTOTAL-OPER. & CAP. EXPEND	199.2	230.1	394.2	402.5	119.4	352.9	245.6	262.1
DEBT SERVICE								
PRINCIPAL	19.5	0.0	36.4	29.6	0.0	20.8	0.0	75.9
INTEREST & FISCAL CHARGES	16.2	0.0	6.2	3.6	0.0	2.4	0.0	3.7
TOTAL DEBT SERVICE	35.7	0.0	42.6	33.2	0.0	23.2	0.0	79.6
SUBTOTAL - EXPENDITURES	235.0	230.1	436.9	435.7	119.4	376.1	245.6	341.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	235.0	230.1	436.9	435.7	119.4	376.1	245.6	341.8
TOTAL GENERAL OBLIGATION DEBT	172.1	0.0	157.8	110.5	0.0	47.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF MAINE	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE	TOWN OF PLOVER
2013 POPULATION	983	1,920	2,343	1,049	1,986	2,181	980	686
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	83.4	297.2	664.4	112.0	568.6	263.4	71.3	183.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	13.6	5.9	2.9	0.5	5.4-	2.2	14.2
TOTAL TAXES	84.1	314.4	670.4	115.0	569.1	258.0	73.5	198.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	102.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	116.2	31.4	46.2	27.3	49.6	44.1	45.1	30.8
STATE HIGHWAY AIDS	90.4	188.0	181.1	74.3	106.1	101.5	72.6	70.4
ALL OTHER STATE AIDS	12.2	23.7	13.7	8.8	11.3	54.5	3.2	8.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.1	0.7	3.9	2.6	0.0	91.3
TOTAL INTERGOVERNMENTAL REV.	218.9	243.2	241.1	111.2	171.0	202.8	120.9	200.7
LICENSES & PERMITS	0.6	2.9	20.0	0.3	5.6	4.2	3.3	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.9	118.4	168.3	70.1	129.1	24.3	57.4	5.1
INTERG. CHG. FOR SERVICES	0.0	1.7	85.9	0.0	0.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.8	5.5	0.9	1.5	2.1	0.1	0.0
OTHER REVENUES	8.0	176.0	9.8	4.4	44.8	6.4	1.2	0.8
TOTAL MISCELLANEOUS REVENUES	8.0	177.9	15.3	5.4	46.3	8.6	1.4	0.9
SUBTOTAL - GENERAL REVENUES	320.8	858.7	1201.3	302.2	922.1	600.3	256.8	407.1
OTHER FINANCING SOURCES	0.0	0.0	239.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	320.8	858.7	1440.9	302.2	922.1	600.3	256.8	407.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.6	94.5	156.1	62.1	126.5	104.5	58.3	70.2
LAW ENFORCEMENT	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0
FIRE	25.0	42.3	117.5	23.0	101.2	102.5	0.6	5.5
AMBULANCE	0.0	55.0	4.6	20.9	46.0	50.1	5.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	206.9	244.4	506.4	62.3	201.8	443.8	124.4	246.6
HIGHWAY CONSTRUCTION	0.0	0.0	228.2	51.0	85.4	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.6	0.0	0.0	0.0	0.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.1	117.6	156.4	52.3	151.5	95.3	53.4	34.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	12.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	0.4	0.2	0.2	1.7	0.0	0.0
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	39.6	0.0	0.0	0.0
PARKS & RECREATION	0.2	1.8	0.0	0.0	5.8	2.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.3	19.7	0.7	3.3	0.4	0.0	0.0
ALL OTHER EXPENDITURES	5.2	7.4	0.0	4.7	0.0	0.0	0.0	29.8
SUBTOTAL-OPER. & CAP. EXPEND	332.9	564.6	1211.9	277.5	762.2	812.9	242.3	387.1
DEBT SERVICE								
PRINCIPAL	19.3	102.6	265.9	0.0	0.0	0.0	0.0	20.0
INTEREST & FISCAL CHARGES	5.4	16.6	6.7	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	24.7	119.2	272.6	0.0	0.0	0.0	0.0	20.0
SUBTOTAL - EXPENDITURES	357.6	683.9	1484.5	277.5	762.2	812.9	242.3	407.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	357.6	683.9	1484.5	277.5	762.2	812.9	242.3	407.1
TOTAL GENERAL OBLIGATION DEBT	130.6	329.8	187.0	0.0	0.0	0.0	0.0	120.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS
2013 POPULATION	1,229	992	6,854	977	1,730	1,596	2,559	1,612
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	145.6	88.0	2238.5	86.3	136.8	213.5	732.6	321.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	0.0	180.2	0.7	0.0	1.6	5.6	5.6
TOTAL TAXES	148.0	88.0	2418.7	87.1	136.8	215.1	738.2	326.9
SPECIAL ASSESSMENTS	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	24.6	32.2	53.7	73.4	36.0	40.3	44.6	68.0
STATE HIGHWAY AIDS	95.7	94.3	199.8	89.0	117.9	96.9	151.2	122.3
ALL OTHER STATE AIDS	55.1	2.6	139.6	3.6	12.7	8.6	11.8	48.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	3.5	5.3	1.9	55.8	19.2	0.1
TOTAL INTERGOVERNMENTAL REV.	175.4	129.2	396.6	171.4	168.6	201.7	226.8	238.8
LICENSES & PERMITS	0.8	0.2	82.8	0.8	8.6	0.8	10.1	9.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	69.1	7.9	935.4	7.6	2.5	4.6	145.0	96.5
INTERG. CHG. FOR SERVICES	0.0	0.0	88.3	0.0	234.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.4	12.3	0.4	0.2	0.9	7.1	0.5
OTHER REVENUES	2.6	1.8	5.3	10.6	14.4	0.7	31.8	121.9
TOTAL MISCELLANEOUS REVENUES	2.8	2.2	17.6	11.1	14.7	1.7	38.9	122.4
SUBTOTAL - GENERAL REVENUES	396.3	227.6	3941.7	278.3	565.8	424.0	1159.3	794.8
OTHER FINANCING SOURCES	0.0	0.0	2165.0	0.0	0.0	0.0	12.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	396.3	227.6	6106.7	278.3	565.8	424.0	1171.8	794.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.0	42.5	693.4	76.8	60.3	55.8	182.6	95.1
LAW ENFORCEMENT	0.0	0.0	61.4	0.0	0.0	56.3	0.0	0.3
FIRE	22.3	23.2	271.6	21.6	52.3	7.2	106.6	32.9
AMBULANCE	22.3	8.3	594.2	0.0	22.8	0.0	29.8	0.1
OTHER PUBLIC SAFETY	0.0	0.0	126.6	0.0	2.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	206.7	143.8	793.0	130.7	168.1	282.5	571.4	384.3
HIGHWAY CONSTRUCTION	0.0	0.0	202.4	0.0	142.7	0.0	343.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	79.1	0.0	2.8	0.0	0.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	66.1	9.5	352.7	8.7	47.9	6.9	118.4	73.9
OTHER SANITATION	0.0	0.0	0.0	8.0	20.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	434.8	0.0	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.0	0.0	83.2	1.3	0.0	0.0	9.8	14.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.9	8.1	0.0	0.0	7.1
SUBTOTAL-OPER. & CAP. EXPEND	370.5	227.6	3692.9	252.3	527.9	408.9	1362.6	608.2
DEBT SERVICE								
PRINCIPAL	25.0	0.0	677.9	0.0	33.6	0.0	0.0	28.9
INTEREST & FISCAL CHARGES	2.4	0.0	161.8	0.0	6.1	0.0	0.0	2.1
TOTAL DEBT SERVICE	27.4	0.0	839.7	0.0	39.7	0.0	0.0	31.0
SUBTOTAL - EXPENDITURES	398.0	227.6	4532.7	252.3	567.6	408.9	1362.6	639.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	398.0	227.6	4532.7	252.3	567.6	408.9	1362.6	639.2
TOTAL GENERAL OBLIGATION DEBT	50.0	0.0	5828.0	0.0	129.7	0.0	0.0	48.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER
2013 POPULATION	2,231	656	835	50,570	731	509	1,150	728
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	403.2	25.1	72.4	9282.0	126.5	246.6	185.3	170.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	3.5	1.2	0.0	0.0	0.0
OTHER TAXES	1.9	12.4	0.2	308.2	6.5	24.4	0.0	4.1
TOTAL TAXES	405.2	37.6	72.6	9593.8	134.2	271.0	185.3	174.8
SPECIAL ASSESSMENTS	0.9	0.0	0.0	104.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	55.9	144.6	48.5	1869.4	41.1	13.4	41.0	13.0
STATE HIGHWAY AIDS	119.1	72.3	87.0	4094.5	178.4	210.3	169.2	122.0
ALL OTHER STATE AIDS	8.0	11.3	3.3	768.1	35.0	3.4	18.9	14.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	22.1	278.2	11.2	44.7	1.3	14.6
TOTAL INTERGOVERNMENTAL REV.	183.0	228.3	160.9	7010.4	265.7	272.2	230.5	164.4
LICENSES & PERMITS	11.3	0.1	0.7	184.0	6.1	6.8	7.2	2.0
FINES, FORFEITS & PENALTIES	0.0	4.1	0.0	5.7	0.0	0.2	0.0	0.0
PUBLIC CHG. FOR SERVICES	126.6	33.0	4.4	2365.8	19.9	74.5	0.3	0.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	452.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.4	0.6	50.2	1.6	2.3	0.5	1.0
OTHER REVENUES	42.8	0.0	48.3	663.2	8.2	4.4	3.9	1.5
TOTAL MISCELLANEOUS REVENUES	44.3	1.4	49.0	713.5	9.8	6.7	4.5	2.5
SUBTOTAL - GENERAL REVENUES	771.6	304.8	287.8	20430.9	436.0	631.6	428.0	344.6
OTHER FINANCING SOURCES	350.0	0.0	0.0	3320.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1121.6	304.8	287.8	23751.5	436.0	631.6	428.0	344.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	118.9	62.6	55.0	3620.4	75.3	100.2	118.3	51.6
LAW ENFORCEMENT	0.0	115.3	0.0	235.2	0.0	0.0	0.0	0.0
FIRE	442.4	33.2	13.0	2056.2	15.3	45.8	13.2	13.0
AMBULANCE	17.1	0.0	2.1	1014.0	9.1	8.5	14.0	15.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	155.9	4.2	4.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	337.6	59.6	126.2	8961.0	279.4	395.6	149.4	86.4
HIGHWAY CONSTRUCTION	227.5	42.1	56.1	1678.9	47.6	2.8	175.9	73.0
ROAD-RELATED FACILITIES	0.0	5.3	0.0	94.2	8.1	4.1	1.9	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	108.2	35.6	3.0	1868.7	63.2	52.9	14.6	60.7
OTHER SANITATION	0.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.8	8.5	5.8	5.7	0.0	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	41.1	1.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	447.3	1.7	0.0	0.0	1.8
CONSERVATION & DEVELOPMENT	0.0	3.8	0.0	154.8	0.0	2.5	0.0	0.0
ALL OTHER EXPENDITURES	4.3	0.0	7.4	100.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1256.4	357.6	264.2	20482.0	511.6	622.6	487.6	304.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	1502.3	35.9	55.4	0.0	16.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	273.2	2.8	7.1	0.0	11.5
TOTAL DEBT SERVICE	0.0	0.0	0.0	1775.6	38.8	62.6	0.0	27.6
SUBTOTAL - EXPENDITURES	1256.4	357.6	264.2	22257.7	550.5	685.2	487.6	332.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1256.4	357.6	264.2	22257.7	550.5	685.2	487.6	332.1
TOTAL GENERAL OBLIGATION DEBT	350.0	0.0	0.0	9030.3	69.5	159.6	0.0	248.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DUNBAR	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE	TOWN OF PESHTIGO
2013 POPULATION	975	616	1,798	1,153	837	860	886	4,076
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	59.6	299.4	126.6	380.8	371.0	62.8	138.4	161.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	24.4	0.0	15.4	12.2	8.4	3.0	1.5
TOTAL TAXES	62.9	323.8	126.6	396.2	383.2	71.3	141.4	163.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.6	31.7	69.3	26.3	10.3	30.4	20.4	260.4
STATE HIGHWAY AIDS	181.4	106.9	191.8	131.4	128.7	156.6	168.2	204.7
ALL OTHER STATE AIDS	25.5	22.1	16.2	8.0	6.5	8.0	18.9	26.8
OTHER LOCAL GOVERNMENT AIDS	48.1	28.7	0.0	3.1	5.0	26.3	19.8	0.4
TOTAL INTERGOVERNMENTAL REV.	277.8	189.5	277.3	168.9	150.6	221.5	227.4	492.4
LICENSES & PERMITS	1.4	6.1	5.1	3.4	1.2	5.4	3.6	42.4
FINES, FORFEITS & PENALTIES	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.5
PUBLIC CHG. FOR SERVICES	5.6	43.8	36.2	0.7	4.7	0.2	42.3	32.2
INTERG. CHG. FOR SERVICES	0.3	15.0	0.0	0.0	0.0	0.0	2.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	0.9	1.5	0.7	1.4	1.9	0.6	4.7
OTHER REVENUES	2.1	20.2	2.4	2.9	8.5	3.2	1.2	6.2
TOTAL MISCELLANEOUS REVENUES	5.2	21.2	3.9	3.6	10.0	5.2	1.8	11.0
SUBTOTAL - GENERAL REVENUES	353.4	600.5	449.3	573.1	549.9	303.6	419.7	741.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	353.4	600.5	449.3	593.1	549.9	303.6	419.7	741.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.8	129.7	80.8	99.2	86.7	58.4	85.1	177.4
LAW ENFORCEMENT	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0
FIRE	13.0	72.4	64.0	27.6	34.0	16.9	14.0	164.2
AMBULANCE	15.0	8.0	7.7	2.3	2.6	3.0	15.0	5.0
OTHER PUBLIC SAFETY	0.0	3.3	0.0	0.0	0.0	0.0	0.0	20.6
HIGHWAY MAINTENANCE & ADM.	152.6	200.2	97.4	241.6	0.0	86.0	88.0	230.3
HIGHWAY CONSTRUCTION	57.0	0.0	199.6	100.1	390.2	101.8	105.6	183.6
ROAD-RELATED FACILITIES	3.7	12.9	1.2	0.5	1.2	2.1	23.3	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.0	53.4	43.2	66.4	47.8	1.2	34.0	38.6
OTHER SANITATION	0.0	0.6	2.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	2.7	2.4	0.8	2.9	1.0	1.5	7.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
PARKS & RECREATION	2.9	27.7	2.5	0.0	0.0	2.0	28.7	3.4
CONSERVATION & DEVELOPMENT	1.6	0.0	1.4	0.0	0.0	2.5	0.0	2.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	320.4	511.4	503.9	538.7	565.6	275.5	395.5	836.9
DEBT SERVICE								
PRINCIPAL	0.0	60.6	0.0	18.8	0.0	0.0	20.0	0.0
INTEREST & FISCAL CHARGES	0.0	23.2	0.0	3.2	0.0	0.0	2.0	0.0
TOTAL DEBT SERVICE	0.0	83.9	0.0	22.0	0.0	0.0	22.1	0.0
SUBTOTAL - EXPENDITURES	320.4	595.3	503.9	560.8	565.6	275.5	417.7	836.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	320.4	595.3	503.9	560.8	565.6	275.5	417.7	836.9
TOTAL GENERAL OBLIGATION DEBT	0.0	491.3	0.0	80.7	0.0	0.0	42.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO
2013 POPULATION	1,990	1,433	499	3,043	686	1,079	23,049	1,222
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	170.3	109.9	124.4	813.0	263.9	463.6	4274.8	89.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
OTHER TAXES	2.0	1.0	19.5	24.8	6.7	7.1	165.0	7.6
TOTAL TAXES	172.3	111.0	144.0	837.8	270.6	470.7	4441.0	97.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	3.2	0.0	0.0	3.4	0.0
STATE SHARED REVENUES	38.8	66.5	9.3	47.9	12.5	24.4	780.1	12.3
STATE HIGHWAY AIDS	150.9	144.4	163.7	449.0	119.4	209.1	3186.5	96.5
ALL OTHER STATE AIDS	16.7	7.1	19.9	85.4	7.5	13.6	354.9	25.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	41.6	18.5	0.0	0.9	264.8	0.0
TOTAL INTERGOVERNMENTAL REV.	206.4	218.0	234.7	604.2	139.5	248.1	4589.8	134.5
LICENSES & PERMITS	4.6	2.4	2.3	13.5	1.9	1.4	117.6	5.8
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	1.3	0.0	0.0	3.2	0.0
PUBLIC CHG. FOR SERVICES	32.0	11.0	18.8	41.5	0.4	10.1	375.7	12.3
INTERG. CHG. FOR SERVICES	1.3	3.1	0.0	41.0	0.0	0.0	63.8	0.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.5	6.0	6.1	0.7	1.1	35.6	1.1
OTHER REVENUES	3.4	0.8	1.2	29.1	47.2	2.8	150.0	0.9
TOTAL MISCELLANEOUS REVENUES	3.8	1.3	7.2	35.3	48.0	4.0	185.7	2.1
SUBTOTAL - GENERAL REVENUES	420.7	347.4	407.2	1574.9	460.5	734.5	9777.2	252.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	420.7	347.4	407.2	1574.9	460.5	734.5	9797.2	252.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.0	88.7	87.2	213.0	76.0	68.2	1738.4	47.2
LAW ENFORCEMENT	0.0	0.0	1.0	14.5	0.0	0.0	16.8	0.0
FIRE	76.2	13.2	19.6	90.0	88.7	28.4	810.2	19.6
AMBULANCE	0.0	15.8	0.0	30.7	8.8	13.8	174.6	0.0
OTHER PUBLIC SAFETY	4.3	0.0	0.0	0.0	1.6	0.0	38.3	0.0
HIGHWAY MAINTENANCE & ADM.	49.8	65.3	258.0	779.3	151.2	182.6	3493.9	110.0
HIGHWAY CONSTRUCTION	151.1	166.6	0.0	337.4	0.0	289.5	2382.6	0.0
ROAD-RELATED FACILITIES	4.0	0.0	0.0	0.0	0.9	0.0	69.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	3.2	0.0	0.0	3.2	0.0
SOLID WASTE COLL & DISPOSAL	47.1	35.7	35.8	103.1	81.5	49.6	841.6	8.9
OTHER SANITATION	0.0	0.0	0.0	0.7	0.0	0.0	3.4	0.0
HEALTH & HUMAN SERVICES	1.6	1.6	2.5	1.5	0.0	0.0	39.3	1.7
CULTURE & EDUCATION	0.0	1.0	0.0	1.0	0.0	6.0	9.8	0.0
PARKS & RECREATION	1.2	0.5	4.6	3.8	1.6	6.2	89.2	0.0
CONSERVATION & DEVELOPMENT	0.0	7.4	1.4	2.2	0.0	0.0	22.3	1.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	6.2	6.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	415.6	396.2	410.4	1580.9	410.7	650.9	9739.7	188.6
DEBT SERVICE								
PRINCIPAL	0.0	16.9	0.0	0.0	149.4	24.3	397.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.1	0.0	0.0	5.7	3.3	59.4	0.0
TOTAL DEBT SERVICE	0.0	17.1	0.0	0.0	155.1	27.6	457.1	0.0
SUBTOTAL - EXPENDITURES	415.6	413.3	410.4	1580.9	565.9	678.6	10196.8	188.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	415.6	413.3	410.4	1580.9	565.9	678.6	10196.8	188.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	38.0	0.0	62.3	77.5	1269.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS	TOWN OF MECAN	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON
2013 POPULATION	486	722	791	690	1,033	550	556	547
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	158.4	129.9	119.0	91.3	109.9	59.3	124.9	139.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	0.3	1.6	22.6	10.3	0.2	3.1	0.9
TOTAL TAXES	160.6	130.3	120.6	114.0	120.2	59.6	128.1	140.6
SPECIAL ASSESSMENTS	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
STATE SHARED REVENUES	6.1	11.5	13.1	7.6	14.5	21.4	13.3	6.9
STATE HIGHWAY AIDS	74.4	58.2	91.6	79.6	40.7	34.7	54.4	98.1
ALL OTHER STATE AIDS	7.8	5.4	8.9	4.5	5.0	5.0	3.9	5.4
OTHER LOCAL GOVERNMENT AIDS	4.8	0.0	0.0	0.0	0.0	0.0	0.0	2.9
TOTAL INTERGOVERNMENTAL REV.	93.2	75.2	113.7	91.8	60.8	61.2	71.7	113.5
LICENSES & PERMITS	1.2	1.1	0.6	5.0	2.8	0.7	0.0	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	9.1	0.5	2.9	0.0	0.3	71.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.3	3.2	0.3	0.6	0.8	0.4	0.5
OTHER REVENUES	0.4	1.4	21.7	0.3	3.7	1.4	0.0	35.9
TOTAL MISCELLANEOUS REVENUES	1.0	1.8	24.9	0.7	4.3	2.3	0.4	36.5
SUBTOTAL - GENERAL REVENUES	256.2	234.2	260.5	214.5	188.3	124.4	271.8	290.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	256.2	234.2	260.5	214.5	188.3	124.4	271.8	290.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	64.0	52.1	38.6	44.6	35.7	30.1	39.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.3	20.0	25.2	34.7	30.2	33.7	21.9	15.2
AMBULANCE	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	147.3	119.2	165.4	114.9	41.1	43.0	169.5	161.3
HIGHWAY CONSTRUCTION	0.0	10.3	2.0	0.0	48.8	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.6	2.4	0.0	0.0	0.3	0.0	0.0
OTHER TRANSPORTATION	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.9	6.5	4.8	2.0	2.0	8.3	71.1	4.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	0.7	0.2	0.0	2.9	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.3	1.6	0.0	0.0	0.0	1.0	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	1.1	9.6	7.7	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.8	3.7	2.2	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	250.4	243.9	255.6	201.5	178.6	126.6	293.7	222.6
DEBT SERVICE								
PRINCIPAL	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	250.4	257.9	255.6	201.5	178.6	126.6	293.7	222.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.4	257.9	255.6	201.5	178.6	126.6	293.7	222.6
TOTAL GENERAL OBLIGATION DEBT	0.0	35.1	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OXFORD	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN	TOWN OF ANGELO
2013 POPULATION	886	1,411	548	832	870	11,144	787	1,299
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	151.1	250.1	77.7	161.1	98.8	1761.5	150.0	61.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	13.8	1.1	0.6	15.1-	52.1	1.1	3.9
TOTAL TAXES	153.6	263.9	78.8	161.8	83.7	1813.6	151.2	65.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	16.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	10.5	19.8	11.3	7.1	5.6	161.7	30.2	63.9
STATE HIGHWAY AIDS	70.9	91.9	62.3	113.9	80.0	1047.7	76.7	49.8
ALL OTHER STATE AIDS	4.5	271.5	3.0	12.4	15.1	378.6	15.2	3.0
OTHER LOCAL GOVERNMENT AIDS	3.7	5.6	2.9	10.0	0.0	30.0	0.6	0.9
TOTAL INTERGOVERNMENTAL REV.	89.8	388.8	79.6	143.5	100.8	1618.6	122.8	117.8
LICENSES & PERMITS	1.0	2.0	2.4	1.3	0.7	25.2	4.5	6.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	17.2	0.4	0.5	0.3	116.1	8.3	7.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.4	10.0	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.3	0.3	0.7	0.6	11.9	1.2	1.4
OTHER REVENUES	17.1	5.0	2.7	7.1	2.0	100.3	3.5	0.0
TOTAL MISCELLANEOUS REVENUES	17.7	6.4	3.1	7.9	2.6	112.2	4.8	1.4
SUBTOTAL - GENERAL REVENUES	262.9	678.5	164.4	315.0	188.3	3703.0	301.7	198.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	262.9	678.5	164.4	315.0	188.3	3703.0	301.7	198.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.0	91.6	53.6	57.1	52.0	718.2	49.1	42.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.4	31.4	11.5	17.4	19.8	348.9	20.5	7.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	16.0	1.9	2.4
OTHER PUBLIC SAFETY	0.0	5.4	1.5	0.0	0.0	7.4	3.2	2.9
HIGHWAY MAINTENANCE & ADM.	140.6	143.6	78.3	178.7	144.7	1758.1	192.4	74.3
HIGHWAY CONSTRUCTION	0.0	132.9	0.0	0.0	0.0	194.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	4.1	0.0	0.0	0.0	10.6	0.0	1.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	3.6	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.2	30.9	4.8	4.8	4.8	197.5	21.0	25.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	3.2	0.0	0.6	1.0	11.4	0.3	0.6
CULTURE & EDUCATION	0.0	35.3	0.0	0.0	0.0	35.5	0.0	0.0
PARKS & RECREATION	0.0	1.9	0.0	0.5	0.5	6.5	0.0	0.0
CONSERVATION & DEVELOPMENT	1.1	2.0	0.1	0.0	0.0	23.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.3	2.2	2.1	1.4	14.0	6.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	262.0	483.2	152.3	261.5	224.4	3345.5	295.0	157.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	33.7	0.0	45.4	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.0	0.0	5.3	48.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	36.8	0.0	50.8	48.3	0.0
SUBTOTAL - EXPENDITURES	262.0	483.2	152.3	298.3	224.4	3396.3	343.4	157.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	262.0	483.2	152.3	298.3	224.4	3396.3	343.4	157.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	92.3	0.0	127.4	45.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE
2013 POPULATION	1,351	695	684	500	717	831	397	2,012
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	135.3	144.2	153.1	118.3	120.7	219.1	28.7	307.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	0.0	0.7	1.9	2.0	0.1	1.9	4.7
TOTAL TAXES	136.6	144.2	153.9	120.2	122.7	219.2	30.6	312.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.8	59.0	45.3	24.1	40.9	83.0	39.9	34.6
STATE HIGHWAY AIDS	98.2	88.1	109.7	46.1	55.1	127.6	22.3	96.7
ALL OTHER STATE AIDS	9.5	10.5	1.5	2.7	2.5	1.2	1.9	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.3	0.0	0.0	0.3	0.0
TOTAL INTERGOVERNMENTAL REV.	164.6	157.7	156.7	73.4	98.6	211.8	64.5	137.7
LICENSES & PERMITS	5.0	1.2	1.9	1.0	0.2	0.7	0.9	1.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.9	0.2	6.7	0.0	8.4	17.2	0.4	4.2
INTERG. CHG. FOR SERVICES	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	3.3	0.2	1.5	2.6	0.6	0.8	2.8
OTHER REVENUES	0.0	0.1	2.2	6.0	23.8	7.6	1.1	14.0
TOTAL MISCELLANEOUS REVENUES	0.9	3.4	2.4	7.5	26.4	8.2	1.9	16.9
SUBTOTAL - GENERAL REVENUES	327.7	306.9	321.8	202.3	256.5	457.4	98.4	473.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	327.7	306.9	321.8	202.3	256.5	457.4	98.4	473.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.3	146.6	37.3	53.3	51.0	50.1	42.0	76.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	64.4	28.1	42.3	16.8	28.0	15.8	2.7	61.1
AMBULANCE	5.3	3.1	9.7	1.9	2.9	0.0	1.1	8.0
OTHER PUBLIC SAFETY	5.5	0.6	1.2	0.6	0.0	0.0	0.9	0.8
HIGHWAY MAINTENANCE & ADM.	141.6	90.0	134.6	105.1	394.8	389.1	60.4	279.1
HIGHWAY CONSTRUCTION	55.0	95.9	96.8	0.0	0.0	0.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.6	11.7	14.1	21.9	16.9	14.3	2.3	45.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.7	1.7	0.0	3.8	0.0	0.0	6.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.5	0.3	0.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	341.0	380.6	338.2	200.3	499.2	469.6	109.9	478.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	341.0	380.6	338.2	200.3	499.2	469.6	109.9	478.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	341.0	380.6	338.2	200.3	499.2	469.6	109.9	478.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT
2013 POPULATION	1,124	835	1,551	174	785	827	503	135
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	188.4	93.4	179.0	27.1	165.5	313.4	125.5	15.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.8	0.4	6.4	4.0	24.8	1.2	0.9	0.5
TOTAL TAXES	191.3	93.9	185.4	31.1	190.3	314.6	126.4	15.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	65.7	20.0	43.9	12.1	75.6	62.2	37.1	18.5
STATE HIGHWAY AIDS	74.2	74.8	156.5	33.6	78.9	126.8	89.0	54.1
ALL OTHER STATE AIDS	11.9	6.6	10.1	3.2	31.6	5.2	1.6	18.1
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	0.2	0.0	0.5	4.8	16.9	0.0
TOTAL INTERGOVERNMENTAL REV.	152.0	104.8	210.8	48.9	186.8	199.1	144.8	90.8
LICENSES & PERMITS	3.5	0.3	33.5	0.6	0.7	0.1	1.9	0.2
FINES, FORFEITS & PENALTIES	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	0.3	60.7	0.0	12.5	8.6	4.8	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.1	6.7	2.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	1.1	0.5	0.3	1.0	0.7	0.1	1.3
OTHER REVENUES	1.8	0.2	5.8	0.0	8.0	1.5	14.3	0.0
TOTAL MISCELLANEOUS REVENUES	2.3	1.3	6.4	0.3	9.0	2.2	14.5	1.3
SUBTOTAL - GENERAL REVENUES	350.6	201.9	497.0	81.2	406.3	527.1	292.6	108.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	132.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	350.6	201.9	497.0	81.2	406.3	527.1	424.6	108.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.6	74.5	55.5	21.8	83.9	52.3	54.7	34.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	33.1	28.2	12.9	2.4	35.0	18.2	26.3	7.0
AMBULANCE	1.5	3.3	4.7	1.0	3.5	0.0	2.2	0.5
OTHER PUBLIC SAFETY	2.4	0.0	5.3	0.0	0.2	0.0	1.6	0.0
HIGHWAY MAINTENANCE & ADM.	226.3	56.9	376.6	48.3	267.4	237.6	298.1	75.9
HIGHWAY CONSTRUCTION	0.0	44.8	0.0	0.0	0.0	79.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.9	1.0	34.6	1.0	18.1	27.7	6.9	0.1
OTHER SANITATION	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	0.1	0.0	2.5	0.2	1.5	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	3.0	0.0	0.0	1.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	5.4	0.2	13.7	0.0	0.5	40.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	324.4	209.8	508.3	74.7	414.3	455.5	391.5	119.8
DEBT SERVICE								
PRINCIPAL	11.5	4.4	0.0	0.0	17.9	0.0	10.6	0.0
INTEREST & FISCAL CHARGES	3.7	0.3	0.0	0.0	1.2	0.0	0.9	0.0
TOTAL DEBT SERVICE	15.3	4.7	0.0	0.0	19.2	0.0	11.5	0.0
SUBTOTAL - EXPENDITURES	339.7	214.6	508.3	74.7	433.5	455.5	403.1	119.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	339.7	214.6	508.3	74.7	433.5	455.5	403.1	119.8
TOTAL GENERAL OBLIGATION DEBT	80.0	0.0	0.0	0.0	18.5	0.0	121.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHELDON	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY	TOWN OF ABRAMS
2013 POPULATION	739	3,165	1,423	633	521	1,040	22,728	1,866
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	106.8	225.9	207.1	116.4	160.1	132.1	3495.3	237.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	8.4	8.1	0.8	3.4	0.8	85.3	3.3
TOTAL TAXES	111.3	234.3	215.3	117.2	163.5	132.9	3580.7	240.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.0	104.0	37.7	58.2	33.4	74.1	1173.1	35.7
STATE HIGHWAY AIDS	98.9	148.0	96.6	94.6	54.3	75.7	2027.7	121.3
ALL OTHER STATE AIDS	4.7	12.7	8.0	2.8	6.9	1.9	180.6	7.9
OTHER LOCAL GOVERNMENT AIDS	4.4	9.3	0.0	0.0	0.0	0.0	41.8	4.7
TOTAL INTERGOVERNMENTAL REV.	160.0	274.1	142.4	155.7	94.7	151.8	3423.3	169.7
LICENSES & PERMITS	2.7	14.9	6.6	0.9	2.7	4.0	97.0	8.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
PUBLIC CHG. FOR SERVICES	2.1	0.9	6.5	3.2	7.4	5.3	178.9	36.8
INTERG. CHG. FOR SERVICES	5.4	0.0	0.0	0.0	5.3	0.0	39.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.8	2.6	0.0	0.2	0.4	26.4	0.6
OTHER REVENUES	0.0	7.3	1.0	36.5	4.9	0.2	140.7	4.2
TOTAL MISCELLANEOUS REVENUES	0.8	8.2	3.6	36.6	5.2	0.7	167.2	4.9
SUBTOTAL - GENERAL REVENUES	282.5	532.6	374.6	313.9	279.0	294.9	7487.7	461.1
OTHER FINANCING SOURCES	0.0	0.0	80.0	0.0	0.0	0.0	212.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	282.5	532.6	454.6	313.9	279.0	294.9	7699.7	461.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.1	70.1	57.8	53.5	71.1	47.6	1343.0	83.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
FIRE	15.2	25.4	50.0	28.3	10.0	18.7	599.3	55.6
AMBULANCE	16.5	4.7	5.6	1.9	0.8	3.8	87.4	24.0
OTHER PUBLIC SAFETY	2.7	10.4	0.3	0.1	1.6	3.9	44.7	5.4
HIGHWAY MAINTENANCE & ADM.	199.3	414.2	330.8	388.1	116.0	100.2	4998.1	70.5
HIGHWAY CONSTRUCTION	0.0	0.0	2.7	1.0	80.5	66.6	522.6	92.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	6.3	9.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.6
SOLID WASTE COLL & DISPOSAL	5.5	52.1	34.4	5.0	5.8	8.2	420.8	21.3
OTHER SANITATION	0.0	0.0	0.0	4.0	0.0	0.2	5.5	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	0.0	0.7	0.0	1.1	24.1	0.3
CULTURE & EDUCATION	0.6	0.0	0.0	0.0	0.0	0.1	0.7	0.0
PARKS & RECREATION	0.2	0.0	0.0	0.0	0.0	0.0	6.4	13.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	4.2	71.0	6.0
SUBTOTAL-OPER. & CAP. EXPEND	278.9	577.0	481.8	482.9	285.9	255.2	8130.8	432.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	13.3	28.4	86.2	17.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.6	2.5	58.9	5.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	15.0	30.9	145.2	23.3
SUBTOTAL - EXPENDITURES	278.9	577.0	481.8	482.9	300.9	286.2	8276.0	456.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	278.9	577.0	481.8	482.9	300.9	286.2	8276.0	456.3
TOTAL GENERAL OBLIGATION DEBT	0.0	50.0	80.0	0.0	22.1	29.2	446.3	121.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD
2013 POPULATION	291	1,291	718	3,042	264	1,035	523	826
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	66.0	338.2	140.5	301.7	270.8	276.0	124.2	608.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	2.4	1.8	8.7	2.5	0.0	4.0	1.6
TOTAL TAXES	66.4	340.6	142.4	310.5	273.4	276.0	128.2	610.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	20.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.3	22.4	11.0	34.2	3.1	48.6	39.9	18.8
STATE HIGHWAY AIDS	76.9	233.8	94.1	128.3	129.4	97.0	92.0	217.5
ALL OTHER STATE AIDS	7.2	20.2	7.0	7.6	35.2	2.8	3.2	39.0
OTHER LOCAL GOVERNMENT AIDS	8.7	10.9	5.8	7.9	25.9	0.0	0.3	35.1
TOTAL INTERGOVERNMENTAL REV.	102.2	308.3	118.1	178.1	193.8	148.4	135.6	310.4
LICENSES & PERMITS	0.4	1.4	1.4	43.8	8.9	1.2	0.4	17.4
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.4	52.6	5.7	27.3	1.5	41.1	2.7	5.8
INTERG. CHG. FOR SERVICES	34.3	15.4	0.0	0.0	0.0	0.0	0.0	0.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.2	0.0	2.4	2.0	0.9	0.4	3.4
OTHER REVENUES	2.5	64.2	1.7	124.1	6.6	2.7	0.9	74.3
TOTAL MISCELLANEOUS REVENUES	2.5	65.4	1.8	126.5	8.7	3.7	1.3	77.8
SUBTOTAL - GENERAL REVENUES	209.4	784.1	269.5	686.5	486.4	470.6	268.4	1022.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	209.4	784.1	269.5	686.5	486.4	470.6	268.4	1022.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.6	110.2	58.0	199.8	80.8	74.9	60.6	119.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.5	0.4	0.2	2.6
FIRE	13.4	61.1	30.9	39.4	59.8	19.9	15.9	21.3
AMBULANCE	2.3	126.5	16.3	54.3	35.3	17.6	11.6	22.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	14.8	0.0	0.0	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	34.0	142.8	95.5	96.2	85.5	126.6	60.3	326.6
HIGHWAY CONSTRUCTION	94.8	199.7	18.9	150.2	0.0	114.9	82.9	189.5
ROAD-RELATED FACILITIES	0.0	0.1	1.8	0.0	0.2	0.0	0.0	11.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	25.6	25.8	22.1	17.9	48.4	10.8	78.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	7.4	0.9	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	9.1	4.3	3.2	0.0	0.8	6.5
CULTURE & EDUCATION	5.9	0.0	11.2	306.6	3.0	0.0	9.7	106.2
PARKS & RECREATION	0.0	7.2	0.5	6.9	0.0	0.5	2.3	14.1
CONSERVATION & DEVELOPMENT	0.0	1.1	0.0	0.0	0.0	2.2	2.4	4.2
ALL OTHER EXPENDITURES	0.0	17.8	0.0	12.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	186.1	693.7	268.3	907.5	287.5	413.1	259.1	903.8
DEBT SERVICE								
PRINCIPAL	20.2	0.0	18.5	16.6	37.8	49.4	0.0	65.0
INTEREST & FISCAL CHARGES	2.7	0.0	5.3	2.4	15.4	1.4	0.0	5.5
TOTAL DEBT SERVICE	23.0	0.0	23.8	19.1	53.3	50.9	0.0	70.6
SUBTOTAL - EXPENDITURES	209.1	693.7	292.2	926.6	340.8	464.0	259.1	974.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	209.1	693.7	292.2	926.6	340.8	464.0	259.1	974.5
TOTAL GENERAL OBLIGATION DEBT	28.4	0.0	105.3	58.6	401.0	0.0	0.0	57.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS
2013 POPULATION	722	1,099	4,925	666	986	823	1,341	1,265
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	127.8	181.1	656.8	97.5	152.1	286.5	200.0	166.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	5.2	14.7	0.4	1.2	1.4	13.7	1.1
TOTAL TAXES	128.8	186.3	671.5	98.0	153.3	288.0	213.8	167.8
SPECIAL ASSESSMENTS	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
STATE SHARED REVENUES	53.6	44.2	49.8	34.4	48.1	21.0	54.5	35.8
STATE HIGHWAY AIDS	100.9	147.8	192.6	77.8	107.5	172.1	131.9	105.0
ALL OTHER STATE AIDS	2.0	8.3	23.1	2.1	27.9	26.7	3.4	3.5
OTHER LOCAL GOVERNMENT AIDS	22.2	2.1	14.5	3.0	7.7	36.8	1.1	0.0
TOTAL INTERGOVERNMENTAL REV.	178.8	202.4	280.1	117.4	191.4	256.7	191.1	144.9
LICENSES & PERMITS	2.7	1.0	26.2	0.6	2.5	4.1	2.9	4.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.4	6.4	39.9	0.0	18.8	7.6	1.0	40.2
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	8.3	0.0	15.1	9.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	1.8	0.6	0.3	2.6	0.4	0.0	0.5
OTHER REVENUES	6.2	5.5	1.2	4.7	0.0	2.5	0.0	7.5
TOTAL MISCELLANEOUS REVENUES	7.8	7.4	1.8	5.1	2.6	2.9	0.1	8.1
SUBTOTAL - GENERAL REVENUES	322.6	404.6	1019.6	229.5	368.7	574.6	418.4	366.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	266.8	55.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	322.6	404.6	1019.6	229.5	368.7	841.4	473.4	366.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.0	75.0	131.7	44.1	83.3	101.6	76.0	60.7
LAW ENFORCEMENT	0.5	0.0	0.0	0.0	0.0	2.3	0.0	0.0
FIRE	24.2	29.4	257.3	22.0	60.7	80.1	32.7	55.6
AMBULANCE	8.9	11.7	58.1	14.0	13.1	62.8	16.3	16.8
OTHER PUBLIC SAFETY	1.0	0.0	20.7	0.0	1.7	0.2	0.0	8.3
HIGHWAY MAINTENANCE & ADM.	67.3	211.4	445.9	113.5	175.3	203.0	101.6	178.8
HIGHWAY CONSTRUCTION	82.3	0.0	0.0	34.7	0.0	0.0	181.6	0.0
ROAD-RELATED FACILITIES	1.2	0.6	2.8	0.3	0.0	9.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.9	22.9	37.3	9.6	13.3	44.6	48.8	45.8
OTHER SANITATION	13.7	0.0	12.5	1.5	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.8	0.8	3.8	0.1	2.8	22.9	0.4	0.2
CULTURE & EDUCATION	2.2	0.0	0.0	10.7	0.0	6.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	7.5	0.0	0.2	5.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.2	1.6	2.4	0.3	0.6	4.4	0.1	0.1
ALL OTHER EXPENDITURES	3.4	7.7	0.0	3.3	0.0	0.0	0.0	1.3
SUBTOTAL-OPER. & CAP. EXPEND	270.2	361.5	980.2	254.5	351.3	543.9	457.8	368.1
DEBT SERVICE								
PRINCIPAL	22.6	0.0	0.0	0.0	0.0	230.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	13.8	0.0	0.0
TOTAL DEBT SERVICE	22.6	0.0	0.0	0.0	0.0	243.9	0.0	0.0
SUBTOTAL - EXPENDITURES	292.9	361.5	980.2	254.5	351.3	787.8	457.8	368.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	292.9	361.5	980.2	254.5	351.3	787.8	457.8	368.1
TOTAL GENERAL OBLIGATION DEBT	32.1	0.0	0.0	0.0	0.0	266.8	300.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PENSAUKEE	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY	TOWN OF CASSIAN
2013 POPULATION	1,380	726	837	1,493	985	884	27,988	980
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	226.1	393.5	129.0	235.6	497.0	178.2	5892.2	423.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	2.7	2.5	4.7	2.4	15.2	92.5	15.1
TOTAL TAXES	226.9	396.3	131.5	240.3	499.4	193.5	5984.7	438.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.1	0.0	0.0	0.0	0.0	21.6	0.0
STATE SHARED REVENUES	24.2	16.3	10.0	65.5	10.5	14.2	705.9	19.2
STATE HIGHWAY AIDS	91.9	227.3	103.2	105.3	224.1	80.1	3058.7	191.1
ALL OTHER STATE AIDS	5.7	33.5	3.3	11.9	19.4	5.1	306.9	27.9
OTHER LOCAL GOVERNMENT AIDS	0.4	34.3	0.0	0.7	14.5	0.0	237.6	6.9
TOTAL INTERGOVERNMENTAL REV.	122.3	311.6	116.7	183.6	268.6	99.5	4330.7	245.2
LICENSES & PERMITS	0.5	9.4	1.7	4.1	4.3	0.6	150.1	3.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	2.9	0.0	3.1	0.0
PUBLIC CHG. FOR SERVICES	17.7	4.1	44.5	32.8	18.2	7.2	420.6	4.2
INTERG. CHG. FOR SERVICES	0.0	16.7	0.0	4.7	13.2	0.0	118.4	10.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.7	0.6	1.3	4.1	0.0	26.2	1.5
OTHER REVENUES	0.5	36.8	20.8	7.9	12.7	9.3	397.9	94.5
TOTAL MISCELLANEOUS REVENUES	0.5	37.5	21.5	9.3	16.8	9.4	424.1	96.1
SUBTOTAL - GENERAL REVENUES	368.2	775.8	316.0	475.0	823.7	310.4	11432.9	797.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	100.0	0.0	0.0	421.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	368.2	775.8	316.0	575.0	823.7	310.4	11854.7	797.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.0	146.5	64.9	53.3	150.6	61.9	1994.7	79.1
LAW ENFORCEMENT	0.0	3.4	0.0	0.0	59.5	0.0	72.0	0.0
FIRE	52.0	49.8	47.6	55.9	86.8	33.5	1206.0	39.6
AMBULANCE	19.5	73.1	18.2	22.6	18.6	18.4	683.8	0.0
OTHER PUBLIC SAFETY	0.0	1.0	0.0	0.0	0.0	0.0	53.8	0.0
HIGHWAY MAINTENANCE & ADM.	162.6	154.1	139.5	96.2	385.8	55.6	3529.4	210.5
HIGHWAY CONSTRUCTION	0.0	170.8	0.0	169.7	133.5	86.1	1802.5	301.0
ROAD-RELATED FACILITIES	3.5	1.6	2.1	1.2	13.7	1.8	61.5	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	48.6	0.0
SOLID WASTE COLL & DISPOSAL	24.0	75.2	16.4	32.8	70.3	18.0	725.3	1.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	36.2	0.0
HEALTH & HUMAN SERVICES	0.6	4.0	1.0	1.9	5.7	0.1	72.3	4.5
CULTURE & EDUCATION	0.0	5.3	0.0	0.6	8.0	1.2	476.8	0.0
PARKS & RECREATION	0.0	11.2	22.8	0.0	20.1	4.7	117.9	0.2
CONSERVATION & DEVELOPMENT	1.6	2.7	1.0	1.8	1.9	2.9	33.1	0.3
ALL OTHER EXPENDITURES	0.0	0.0	26.0	7.3	0.3	7.3	93.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	337.2	699.2	339.8	443.7	955.3	291.9	11007.7	638.6
DEBT SERVICE								
PRINCIPAL	24.7	5.4	0.0	0.0	30.2	0.0	538.6	45.5
INTEREST & FISCAL CHARGES	11.2	0.0	0.0	0.0	6.8	0.0	70.7	8.1
TOTAL DEBT SERVICE	36.0	5.5	0.0	0.0	37.0	0.0	609.3	53.6
SUBTOTAL - EXPENDITURES	373.2	704.7	339.8	443.7	992.4	291.9	11617.0	692.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	373.2	704.7	339.8	443.7	992.4	291.9	11617.0	692.2
TOTAL GENERAL OBLIGATION DEBT	212.5	0.0	0.0	100.0	121.6	0.0	1805.9	128.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO
2013 POPULATION	2,039	316	1,282	1,043	311	142	4,481	309
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	547.2	193.3	398.1	715.7	157.6	149.3	3630.3	69.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	4.0	3.3	6.3	0.0	2.1	94.7	15.8
TOTAL TAXES	547.2	197.3	401.5	722.0	157.6	151.4	3725.0	85.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0
STATE SHARED REVENUES	28.5	6.7	13.5	12.3	6.7	9.0	54.0	31.5
STATE HIGHWAY AIDS	104.6	30.2	106.2	127.6	97.5	170.9	434.1	46.1
ALL OTHER STATE AIDS	18.6	9.2	27.4	29.3	123.5	34.7	186.8	5.9
OTHER LOCAL GOVERNMENT AIDS	0.3	27.7	0.0	0.5	17.1	47.2	176.1	0.0
TOTAL INTERGOVERNMENTAL REV.	152.2	74.0	147.2	169.9	245.0	262.0	854.0	83.6
LICENSES & PERMITS	3.7	0.5	5.3	3.8	1.2	1.0	23.2	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	29.5	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.7	4.4	8.8	3.6	13.4	52.8	0.7
INTERG. CHG. FOR SERVICES	33.4	0.0	0.0	1.1	0.0	0.0	125.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.7	0.7	2.9	0.1	1.0	10.0	0.2
OTHER REVENUES	0.8	0.2	8.3	6.4	60.2	10.1	98.1	0.9
TOTAL MISCELLANEOUS REVENUES	1.4	2.9	9.1	9.3	60.4	11.2	108.2	1.2
SUBTOTAL - GENERAL REVENUES	738.1	275.6	567.7	915.1	467.9	439.1	4918.0	171.2
OTHER FINANCING SOURCES	0.0	351.8	0.0	0.0	75.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	738.1	627.5	567.7	915.1	542.9	439.1	4918.0	171.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	158.3	48.2	101.1	149.7	72.1	71.2	565.2	59.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1727.5	0.0
FIRE	40.2	371.4	31.0	25.3	14.7	198.6	174.9	8.5
AMBULANCE	1.7	8.1	2.8	0.0	0.0	1.3	8.5	3.2
OTHER PUBLIC SAFETY	0.0	0.0	8.7	0.0	0.0	0.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	181.9	21.0	193.9	329.1	363.2	231.0	763.4	22.2
HIGHWAY CONSTRUCTION	170.9	0.0	191.4	150.0	0.0	38.8	132.2	0.0
ROAD-RELATED FACILITIES	0.0	3.0	6.4	13.6	1.4	0.1	91.9	6.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	45.7	0.0
SOLID WASTE COLL & DISPOSAL	0.6	56.4	0.0	0.0	9.6	19.9	5.4	22.6
OTHER SANITATION	0.0	0.0	1.1	6.6	0.0	0.0	0.0	1.2
HEALTH & HUMAN SERVICES	1.0	1.3	5.0	5.0	0.0	1.0	14.7	1.7
CULTURE & EDUCATION	86.2	0.0	0.0	0.0	0.0	0.0	483.2	0.0
PARKS & RECREATION	0.0	3.3	24.3	37.0	0.0	0.0	449.4	1.6
CONSERVATION & DEVELOPMENT	0.0	0.7	3.0	20.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.1	9.2	0.0	0.0	0.1	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	641.0	513.7	578.2	737.2	461.1	562.8	4462.5	126.9
DEBT SERVICE								
PRINCIPAL	74.6	0.0	0.0	9.4	0.0	32.8	507.2	9.8
INTEREST & FISCAL CHARGES	9.9	0.0	0.0	10.0	0.0	2.9	119.6	2.2
TOTAL DEBT SERVICE	84.6	0.0	0.0	19.4	0.0	35.7	626.8	12.1
SUBTOTAL - EXPENDITURES	725.6	513.7	578.2	756.7	461.1	598.6	5089.4	139.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	725.6	513.7	578.2	756.7	461.1	598.6	5089.4	139.1
TOTAL GENERAL OBLIGATION DEBT	322.6	351.8	0.0	117.8	75.0	113.4	3628.3	32.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP
2013 POPULATION	2,726	1,406	2,788	85	2,747	394	648	1,711
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1060.7	534.4	443.9	15.0	760.6	211.1	157.9	670.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	4.4	60.4	8.1	0.0	1.1	2.6	15.9
TOTAL TAXES	1060.7	538.9	504.3	23.1	760.6	212.3	160.5	686.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.7	15.4	88.5	17.8	70.6	5.9	8.4	27.3
STATE HIGHWAY AIDS	238.7	282.1	179.2	23.7	141.4	65.9	108.5	154.1
ALL OTHER STATE AIDS	79.7	57.6	9.6	4.1	15.7	3.7	6.3	77.3
OTHER LOCAL GOVERNMENT AIDS	0.0	2.8	0.2	0.0	4.6	1.2	0.0	3.2
TOTAL INTERGOVERNMENTAL REV.	361.2	358.0	277.6	45.7	232.5	76.9	123.3	262.1
LICENSES & PERMITS	7.1	3.8	4.8	0.3	6.9	1.3	0.0	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.6	33.2	0.0	0.0	0.0	0.1	0.0	0.0
INTERG. CHG. FOR SERVICES	3.6	6.6	0.0	0.0	1.3	5.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	12.3	1.1	4.5	0.4	2.6	2.8	0.2	0.3
OTHER REVENUES	38.5	66.6	14.7	0.1	78.6	15.4	0.7	8.5
TOTAL MISCELLANEOUS REVENUES	50.9	67.7	19.2	0.6	81.3	18.2	0.9	8.8
SUBTOTAL - GENERAL REVENUES	1490.2	1008.4	806.0	69.8	1082.8	313.8	284.9	959.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	200.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1490.2	1008.4	806.0	69.8	1082.8	514.0	284.9	959.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	208.0	127.9	176.9	25.6	145.8	58.4	56.6	258.7
LAW ENFORCEMENT	0.0	0.0	3.7	0.0	5.2	0.0	0.0	0.0
FIRE	106.0	139.1	65.4	7.3	149.5	477.9	24.6	73.0
AMBULANCE	52.3	3.2	0.0	0.1	0.7	9.2	0.0	54.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	563.7	277.6	291.7	11.9	190.0	63.2	76.7	191.4
HIGHWAY CONSTRUCTION	281.4	277.6	157.7	45.9	167.6	0.0	47.8	325.0
ROAD-RELATED FACILITIES	0.0	0.0	3.9	0.2	2.8	4.7	0.8	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	2.2	2.5	0.0	141.9	88.4	0.2	2.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	21.1	0.0	0.0	0.7	0.7	0.2	5.5
CULTURE & EDUCATION	145.0	0.0	107.5	0.0	105.6	0.0	0.0	1.3
PARKS & RECREATION	0.5	28.4	0.7	0.0	2.1	14.3	0.0	4.8
CONSERVATION & DEVELOPMENT	12.7	0.0	51.9	0.0	0.0	0.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.1	0.0	0.0	0.5	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1374.7	877.4	862.3	91.2	912.3	717.9	207.7	920.5
DEBT SERVICE								
PRINCIPAL	56.0	0.0	0.0	0.0	23.5	0.0	5.9	0.0
INTEREST & FISCAL CHARGES	13.1	0.0	0.0	0.0	16.4	0.0	5.8	0.0
TOTAL DEBT SERVICE	69.2	0.0	0.0	0.0	40.0	0.0	11.7	0.0
SUBTOTAL - EXPENDITURES	1444.0	877.4	862.3	91.2	952.3	717.9	219.5	920.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1444.0	877.4	862.3	91.2	952.3	717.9	219.5	920.5
TOTAL GENERAL OBLIGATION DEBT	313.8	0.0	0.0	0.0	249.5	200.1	127.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF THREE LAKES	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER
2013 POPULATION	2,141	827	1,987	28,363	1,255	1,148	6,912	3,418
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1922.3	183.9	1503.7	13748.6	200.6	100.5	1516.2	386.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	35.1	35.1	0.0	0.0	0.0	0.0
OTHER TAXES	62.3	0.0	8.2	304.8	1.9	1.8	4.8	2.2
TOTAL TAXES	1984.7	183.9	1547.1	14088.6	202.6	102.4	1521.1	388.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	12.7	0.0	0.0	15.6	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	39.5	11.0	35.9	545.5	30.7	31.6	74.1	39.6
STATE HIGHWAY AIDS	270.6	101.8	145.4	3020.5	90.6	68.0	114.4	134.6
ALL OTHER STATE AIDS	57.6	29.5	68.4	873.6	25.6	6.6	23.7	38.2
OTHER LOCAL GOVERNMENT AIDS	85.2	0.0	0.0	373.5	0.0	0.0	97.7	44.6
TOTAL INTERGOVERNMENTAL REV.	465.8	142.3	249.8	4828.9	147.0	106.5	310.1	257.1
LICENSES & PERMITS	16.3	1.1	8.0	95.2	5.2	0.2	98.0	25.9
FINES, FORFEITS & PENALTIES	8.1	0.0	15.8	53.4	0.0	0.0	13.4	0.0
PUBLIC CHG. FOR SERVICES	88.5	0.4	7.1	224.9	58.8	68.1	284.7	177.0
INTERG. CHG. FOR SERVICES	6.5	0.0	12.4	205.7	28.9	0.0	2.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.4	2.4	1.5	55.2	1.0	0.5	19.7	3.0
OTHER REVENUES	123.1	1.2	55.9	683.7	4.0	9.3	20.0	30.6
TOTAL MISCELLANEOUS REVENUES	129.6	3.7	57.5	739.0	5.1	9.9	39.8	33.6
SUBTOTAL - GENERAL REVENUES	2699.6	331.5	1897.9	20235.9	447.9	287.2	2269.6	882.6
OTHER FINANCING SOURCES	34.0	0.0	0.0	661.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2733.6	331.5	1897.9	20896.9	447.9	287.2	2269.6	882.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	356.6	79.4	214.6	3012.9	89.8	53.7	398.0	135.4
LAW ENFORCEMENT	459.1	0.0	634.7	2830.3	0.8	0.0	399.3	0.8
FIRE	148.7	30.3	91.8	2218.7	63.0	29.8	132.8	112.0
AMBULANCE	64.7	5.3	2.7	218.3	6.1	30.1	197.9	7.1
OTHER PUBLIC SAFETY	2.3	0.0	52.8	64.5	2.1	0.1	12.8	12.4
HIGHWAY MAINTENANCE & ADM.	942.9	140.8	388.7	5455.7	198.1	128.9	199.3	202.3
HIGHWAY CONSTRUCTION	0.0	155.5	81.2	2524.8	0.0	0.0	146.8	131.4
ROAD-RELATED FACILITIES	36.6	3.4	32.7	213.6	0.0	0.1	28.8	0.0
OTHER TRANSPORTATION	6.6	0.0	10.7	63.1	0.0	0.0	57.5	0.0
SOLID WASTE COLL & DISPOSAL	100.0	0.0	0.2	459.1	68.4	63.2	303.3	212.9
OTHER SANITATION	0.0	0.0	8.1	17.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	11.8	0.9	15.7	91.2	5.0	3.4	0.0	0.0
CULTURE & EDUCATION	224.6	0.0	3.0	1156.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	71.4	0.0	26.3	664.9	0.0	0.0	16.0	13.2
CONSERVATION & DEVELOPMENT	161.9	1.1	9.6	262.9	2.9	0.0	6.3	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	10.7	3.2	7.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2587.7	417.0	1573.4	19265.1	439.9	317.6	1899.2	827.8
DEBT SERVICE								
PRINCIPAL	127.4	0.0	175.9	1068.4	72.5	0.0	165.0	27.3
INTEREST & FISCAL CHARGES	44.1	0.0	81.8	314.4	9.7	0.0	24.8	9.8
TOTAL DEBT SERVICE	171.6	0.0	257.7	1382.9	82.3	0.0	189.8	37.2
SUBTOTAL - EXPENDITURES	2759.3	417.0	1831.2	20648.0	522.2	317.6	2089.0	865.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2759.3	417.0	1831.2	20648.0	522.2	317.6	2089.0	865.0
TOTAL GENERAL OBLIGATION DEBT	1058.2	0.0	1840.6	8559.9	158.4	0.0	515.0	191.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA
2013 POPULATION	1,097	2,753	643	2,819	5,942	21,583	10,773	1,093
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	185.0	401.8	10.8	383.1	1196.9	9892.6	2016.7	299.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	4.5	0.0	0.0
OTHER TAXES	0.1	1.3	0.3	59.9-	8.3	1124.9	16.6	0.1
TOTAL TAXES	185.2	403.1	11.1	323.2	1205.2	11022.1	2033.3	300.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	31.3	1535.0	28.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	7.5	0.0	0.0
STATE SHARED REVENUES	58.8	48.0	57.2	65.5	180.5	271.3	77.7	11.7
STATE HIGHWAY AIDS	101.8	97.8	69.8	123.1	233.2	760.6	217.7	42.5
ALL OTHER STATE AIDS	3.3	8.5	52.4	12.0	104.1	187.0	94.5	7.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	20.5	593.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	164.0	154.4	179.5	200.7	538.4	1819.6	390.0	61.3
LICENSES & PERMITS	4.1	24.5	0.2	26.4	98.5	961.1	313.9	14.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	9.9	421.5	9.3	0.0
PUBLIC CHG. FOR SERVICES	52.5	147.6	1.8	161.2	201.3	1092.4	528.1	73.4
INTERG. CHG. FOR SERVICES	0.0	28.4	0.0	0.0	0.0	23.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.9	1.8	2.0	6.8	224.2	9.7	2.2
OTHER REVENUES	2.6	120.2	4.5	7.2	61.1	611.0	215.0	0.0
TOTAL MISCELLANEOUS REVENUES	3.0	121.1	6.3	9.2	68.0	835.3	224.8	2.2
SUBTOTAL - GENERAL REVENUES	409.0	879.4	199.1	720.9	2152.8	17711.1	3528.2	451.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	500.0	4315.0	22.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	409.0	879.4	199.1	1220.9	6467.8	17733.3	3528.2	451.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.2	180.3	49.8	104.9	311.0	1746.4	847.8	104.2
LAW ENFORCEMENT	1.1	1.9	0.0	2.4	371.2	4394.7	14.7	1.2
FIRE	37.1	172.2	6.1	226.2	200.5	2951.9	342.1	119.6
AMBULANCE	3.6	0.0	10.4	1.0	12.0	0.0	57.4	7.9
OTHER PUBLIC SAFETY	2.4	5.3	0.0	34.0	32.7	330.4	159.3	8.1
HIGHWAY MAINTENANCE & ADM.	88.7	309.8	16.5	420.1	302.9	1603.1	536.8	122.6
HIGHWAY CONSTRUCTION	351.7	0.0	102.3	365.5	0.0	2400.0	596.7	0.0
ROAD-RELATED FACILITIES	0.0	16.4	19.7	9.3	40.7	296.9	79.1	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	503.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	56.4	125.0	52.7	127.3	231.5	1199.8	366.3	74.1
OTHER SANITATION	1.2	0.0	2.9	0.0	0.0	1.1	32.1	0.7
HEALTH & HUMAN SERVICES	0.0	0.0	0.3	1.0	5.6	6.3	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	5.9	0.0	0.0	0.0
PARKS & RECREATION	0.0	23.1	0.0	8.9	85.3	224.9	273.8	0.0
CONSERVATION & DEVELOPMENT	0.0	3.7	0.0	5.8	19.7	956.2	27.0	3.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	628.7	838.1	261.1	1306.8	1619.6	16615.6	3333.7	443.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	42.1	4642.0	3929.0	365.2	50.0
INTEREST & FISCAL CHARGES	2.3	0.0	0.0	1.3	410.2	523.7	96.0	2.3
TOTAL DEBT SERVICE	2.3	0.0	0.0	43.5	5052.3	4452.8	461.2	52.3
SUBTOTAL - EXPENDITURES	631.0	838.1	261.1	1350.3	6671.9	21068.5	3795.0	495.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	631.0	838.1	261.1	1350.3	6671.9	21068.5	3795.0	495.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	500.0	5711.6	26090.0	2799.1	40.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	11112.7	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	8460.0	0.0	0.0

	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK
2013 POPULATION	1,254	862	873	609	4,683	1,185	1,192	1,502
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	35.9	109.0	64.9	137.0	228.0	198.8	144.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	0.5	3.6	0.6	8.0	0.5	1.4	0.0
TOTAL TAXES	0.9	36.4	112.6	65.6	145.1	228.5	200.3	144.3
SPECIAL ASSESSMENTS	0.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	429.8	17.6	36.6	55.6	262.7	18.9	60.1	18.9
STATE HIGHWAY AIDS	76.2	43.1	64.4	46.3	169.0	58.8	81.4	45.2
ALL OTHER STATE AIDS	4.4	3.7	10.6	36.7	7.0	3.5	4.0	6.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.4	100.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	511.5	64.5	111.7	139.1	538.8	81.3	145.6	71.0
LICENSES & PERMITS	5.8	4.4	0.4	1.5	23.6	9.9	4.9	4.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	55.9	4.2	50.1	37.7	1.1	44.7	1.9	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	2.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.2	1.5	3.8	1.8	0.5	0.1	0.8
OTHER REVENUES	1.8	0.1	5.4	1.0	27.4	2.9	0.0	67.3
TOTAL MISCELLANEOUS REVENUES	2.3	0.4	6.9	4.8	29.3	3.5	0.2	68.1
SUBTOTAL - GENERAL REVENUES	576.6	110.0	286.0	251.2	738.0	368.1	353.0	287.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	576.6	110.0	286.0	251.2	738.0	368.1	353.0	287.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.6	45.3	59.6	75.9	90.0	69.7	59.9	69.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.9	0.0	0.0	0.7	0.0
FIRE	89.7	6.9	35.4	7.5	129.4	81.6	78.4	106.2
AMBULANCE	0.0	10.6	5.0	6.6	42.0	10.4	9.0	0.0
OTHER PUBLIC SAFETY	0.0	0.3	0.0	1.7	5.5	5.3	2.8	0.6
HIGHWAY MAINTENANCE & ADM.	63.2	56.0	40.6	45.0	584.3	153.1	112.7	56.2
HIGHWAY CONSTRUCTION	176.2	0.0	53.1	0.0	0.0	0.0	52.9	0.0
ROAD-RELATED FACILITIES	5.8	0.2	0.0	0.6	0.0	0.0	0.0	5.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	40.4	0.2	54.3	34.0	0.0	44.9	0.5	37.5
OTHER SANITATION	12.4	0.0	0.0	0.5	0.0	0.0	8.5	0.8
HEALTH & HUMAN SERVICES	0.0	2.8	2.9	5.2	0.0	0.0	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	1.4	0.0	0.0	3.8
CONSERVATION & DEVELOPMENT	3.9	0.0	0.0	0.0	0.0	0.2	0.0	0.7
ALL OTHER EXPENDITURES	0.0	0.0	6.8	0.4	0.0	0.0	0.0	4.9
SUBTOTAL-OPER. & CAP. EXPEND	466.5	122.6	257.9	178.5	852.9	365.5	326.3	286.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	15.8	0.0	0.0	2.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.7	0.0	0.0	0.1	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	17.5	0.0	0.0	2.9	0.0	0.0
SUBTOTAL - EXPENDITURES	466.5	122.6	275.4	178.5	852.9	368.4	326.3	286.2
OTHER FINANCING USES	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	493.9	122.6	275.4	178.5	852.9	368.4	326.3	286.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY
2013 POPULATION	71,596	1,417	5,798	2,162	4,095	1,651	1,830	16,953
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17509.2	399.0	1871.1	386.7	1473.3	447.8	403.1	4981.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1118.8	19.4	2.5	0.3-	21.6	2.9	0.1	46.2
TOTAL TAXES	18632.5	418.4	1873.7	386.3	1494.9	450.7	403.2	5027.4
SPECIAL ASSESSMENTS	1599.0	0.1	0.0	35.0	0.0	0.0	0.0	35.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.6	3.6	0.0	0.0	1.0	0.0	0.1	4.8
STATE SHARED REVENUES	1847.9	19.6	71.4	37.9	56.2	21.1	23.8	230.2
STATE HIGHWAY AIDS	2639.1	101.4	153.7	101.0	92.6	62.3	83.7	594.8
ALL OTHER STATE AIDS	640.6	9.6	31.9	14.6	41.0	11.9	12.6	121.9
OTHER LOCAL GOVERNMENT AIDS	856.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	5993.0	134.3	257.1	153.6	191.0	95.4	120.3	951.9
LICENSES & PERMITS	1627.6	19.7	235.5	18.1	151.3	33.7	16.5	475.1
FINES, FORFEITS & PENALTIES	454.4	0.0	0.0	0.0	0.2	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	3043.3	1.1	85.4	16.2	16.5	5.0	1.5	125.9
INTERG. CHG. FOR SERVICES	85.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	282.2	0.6	2.7	0.9	3.1	1.1	1.7	10.3
OTHER REVENUES	1192.2	0.0	61.8	23.5	910.0	0.6	5.5	1001.5
TOTAL MISCELLANEOUS REVENUES	1474.4	0.6	64.6	24.4	913.1	1.7	7.3	1011.9
SUBTOTAL - GENERAL REVENUES	32910.3	574.4	2516.5	633.9	2767.3	586.7	548.9	7627.9
OTHER FINANCING SOURCES	4837.1	0.0	0.0	454.0	0.0	0.0	0.0	454.0
TOTAL REVENUE & OTHER FINANCING SOURCES	37747.4	574.4	2516.5	1087.9	2767.3	586.7	548.9	8081.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4652.7	71.6	608.4	70.0	333.0	129.9	106.1	1319.2
LAW ENFORCEMENT	5190.2	0.0	2.8	0.0	0.0	0.0	1.6	4.4
FIRE	4929.3	95.9	166.2	104.2	210.6	113.2	176.9	867.3
AMBULANCE	417.6	3.7	0.0	0.0	0.0	7.2	0.0	10.9
OTHER PUBLIC SAFETY	616.5	8.7	62.2	11.9	45.1	18.1	7.5	153.7
HIGHWAY MAINTENANCE & ADM.	5241.0	410.9	647.1	261.0	295.6	114.4	234.9	1964.2
HIGHWAY CONSTRUCTION	4377.0	0.0	286.9	477.1	118.7	114.4	0.0	997.2
ROAD-RELATED FACILITIES	504.6	0.0	0.3	0.0	1.6	0.0	0.0	1.9
OTHER TRANSPORTATION	561.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3093.2	32.3	246.7	36.1	218.4	34.1	16.0	583.8
OTHER SANITATION	60.3	0.0	0.0	0.5	1.2	0.1	0.0	1.8
HEALTH & HUMAN SERVICES	33.4	0.0	0.0	0.0	0.0	2.0	0.1	2.1
CULTURE & EDUCATION	5.9	0.0	0.0	7.5	135.4	0.0	0.0	142.9
PARKS & RECREATION	650.8	0.0	67.4	0.6	0.0	0.0	0.0	68.1
CONSERVATION & DEVELOPMENT	1030.6	0.0	8.5	5.2	81.5	17.9	0.0	113.2
ALL OTHER EXPENDITURES	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	31388.3	623.4	2096.8	974.5	1441.5	551.6	543.4	6231.4
DEBT SERVICE								
PRINCIPAL	9311.9	0.0	270.6	78.8	47.4	0.0	0.0	396.9
INTEREST & FISCAL CHARGES	1082.4	0.0	83.9	22.4	8.7	0.0	0.0	115.1
TOTAL DEBT SERVICE	10394.4	0.0	354.6	101.3	56.2	0.0	0.0	512.1
SUBTOTAL - EXPENDITURES	41782.7	623.4	2451.4	1075.8	1497.7	551.6	543.4	6743.5
OTHER FINANCING USES	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	41810.1	623.4	2451.4	1075.8	1497.7	551.6	543.4	6743.5
TOTAL GENERAL OBLIGATION DEBT	36039.4	0.0	1787.1	703.1	101.1	0.0	0.0	2591.4
PROPRIETARY FUND TYPES								
REVENUES	11112.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	8460.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE	TOWN OF WAUBEEK
2013 POPULATION	665	746	345	688	728	201	832	426
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	144.8	44.6	120.1	130.9	193.9	61.0	125.0	37.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
OTHER TAXES	1.7	3.7	0.8	1.6	4.4	0.8	1.8	0.2
TOTAL TAXES	146.6	48.4	120.9	132.5	198.3	61.9	128.0	37.8
SPECIAL ASSESSMENTS	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
STATE SHARED REVENUES	41.4	29.3	24.7	41.5	18.3	8.2	94.9	9.4
STATE HIGHWAY AIDS	78.9	20.2	69.6	58.7	131.8	38.0	77.0	19.9
ALL OTHER STATE AIDS	2.0	2.8	2.7	2.2	10.1	1.7	13.9	2.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	6.8	0.0	3.1	0.0
TOTAL INTERGOVERNMENTAL REV.	122.4	52.4	97.0	102.5	167.2	48.1	189.0	33.7
LICENSES & PERMITS	1.4	1.6	0.0	0.8	0.7	0.7	1.7	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.4	1.5	2.8	4.0	0.4	0.7	3.2	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.8	0.0	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.8	0.5	0.5	0.1	0.0	1.8	0.2
OTHER REVENUES	0.8	0.0	0.2	2.3	1.8	0.0	1.3	0.7
TOTAL MISCELLANEOUS REVENUES	0.8	0.8	0.7	2.9	1.9	0.0	3.1	1.0
SUBTOTAL - GENERAL REVENUES	284.3	104.8	222.4	242.9	368.9	111.6	325.3	73.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	284.3	104.8	222.4	242.9	368.9	111.6	325.3	73.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.6	34.8	84.7	39.5	46.7	25.3	36.4	26.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.2	21.3	9.0	16.1	37.5	14.9	18.7	12.9
AMBULANCE	5.7	3.7	1.7	3.4	15.7	2.1	4.4	2.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	84.8	14.7	95.5	147.8	156.0	57.9	66.9	17.2
HIGHWAY CONSTRUCTION	62.5	9.3	78.6	33.1	91.5	0.0	134.7	0.0
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.0	1.0	0.0	4.3	9.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.2	0.2	0.1	0.0	0.1	0.0	0.4	0.1
OTHER SANITATION	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.9	0.0	0.0	0.0	1.0	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.6	16.5	0.0	0.0	1.1	0.7	0.1
ALL OTHER EXPENDITURES	1.3	0.3	0.0	0.0	0.0	0.0	1.3	1.8
SUBTOTAL-OPER. & CAP. EXPEND	210.5	86.6	287.4	240.5	351.9	101.5	269.0	71.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	29.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	31.1	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	210.5	86.6	287.4	271.7	351.9	101.5	269.0	71.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	210.5	86.6	287.4	271.7	351.9	101.5	269.0	71.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE
2013 POPULATION	4,631	2,019	464	1,154	689	968	840	284
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	858.1	163.3	46.5	344.3	337.2	269.9	252.9	23.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	15.4	0.2	0.7	0.6	0.8	2.4	1.0	0.0
TOTAL TAXES	874.7	163.5	47.2	344.9	338.0	272.4	253.9	23.5
SPECIAL ASSESSMENTS	2.5	0.0	0.0	0.0	0.0	0.0	0.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	268.1	16.2	17.9	42.3	35.6	33.9	23.8	3.1
STATE HIGHWAY AIDS	494.4	70.8	29.7	96.2	99.0	196.0	107.7	23.5
ALL OTHER STATE AIDS	38.6	10.9	1.4	3.9	0.6-	2.9	3.2	1.4
OTHER LOCAL GOVERNMENT AIDS	9.9	0.0	0.0	0.0	43.1	20.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	812.5	98.0	49.1	142.4	177.1	253.3	134.7	28.1
LICENSES & PERMITS	7.7	37.5	1.3	12.4	9.1	5.4	7.7	5.7
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.3	6.3	0.0	13.1	14.3	10.5	21.1	5.5
INTERG. CHG. FOR SERVICES	1.0	0.0	0.0	0.4	0.0	5.3	2.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	0.3	0.7	0.4	0.4	0.4	0.4	0.0
OTHER REVENUES	7.3	0.0	5.1	32.3	1.9	6.0	1.0	0.1
TOTAL MISCELLANEOUS REVENUES	11.5	0.4	5.9	32.8	2.3	6.4	1.5	0.1
SUBTOTAL - GENERAL REVENUES	1733.6	305.9	103.6	546.2	541.0	554.0	421.8	63.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1733.6	305.9	103.6	546.2	541.0	554.0	421.8	63.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	334.0	57.0	29.9	52.1	62.7	54.8	40.8	12.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	144.9	46.6	19.6	33.5	10.0	41.3	24.2	8.1
AMBULANCE	39.2	26.9	0.0	15.5	13.8	8.8	11.2	0.0
OTHER PUBLIC SAFETY	0.2	16.1	0.2	4.9	3.8	0.0	6.5	4.3
HIGHWAY MAINTENANCE & ADM.	641.0	162.4	74.9	204.6	171.7	168.2	266.7	34.6
HIGHWAY CONSTRUCTION	409.8	0.0	0.0	40.9	236.0	224.7	0.0	0.0
ROAD-RELATED FACILITIES	14.9	0.0	0.0	0.0	0.0	0.0	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	0.0	2.2	8.2	1.2	12.1	7.4	0.0
OTHER SANITATION	0.4	0.0	0.6	0.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.4	0.0	0.0	0.5	0.0	0.0	0.5	0.0
CULTURE & EDUCATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	30.6	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	20.1	4.2	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	4.8	0.0	0.0	0.0	1.5	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	1619.4	313.4	158.3	360.7	501.0	510.1	358.2	60.1
DEBT SERVICE								
PRINCIPAL	29.7	0.0	0.0	10.2	0.0	42.2	0.0	0.0
INTEREST & FISCAL CHARGES	1.3	0.0	0.0	0.7	0.0	6.5	0.0	0.0
TOTAL DEBT SERVICE	31.1	0.0	0.0	10.9	0.0	48.8	0.0	0.0
SUBTOTAL - EXPENDITURES	1650.6	313.4	158.3	371.6	501.0	558.9	358.2	60.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1650.6	313.4	158.3	371.6	501.0	558.9	358.2	60.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	10.6	0.0	135.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAIDEN ROCK	TOWN OF MARTELL	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON
2013 POPULATION	590	1,184	2,158	2,275	486	512	565	1,836
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	212.5	308.0	317.2	423.7	188.0	209.2	189.5	314.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	0.7	0.8	4.6	2.2	1.5	11.5	5.7
TOTAL TAXES	214.8	308.7	318.0	428.3	190.2	210.7	201.1	320.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	43.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0
STATE SHARED REVENUES	35.8	20.2	17.4	29.0	30.6	23.6	39.3	28.5
STATE HIGHWAY AIDS	127.3	114.7	120.5	127.0	89.3	113.4	89.0	133.0
ALL OTHER STATE AIDS	14.0	4.3	7.6	15.5	1.3	1.8	1.8	7.1
OTHER LOCAL GOVERNMENT AIDS	0.0	51.0	0.0	0.7	74.6	8.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	220.7	190.4	145.7	172.3	195.9	147.1	130.2	169.6
LICENSES & PERMITS	1.0	9.6	17.6	21.8	4.1	8.5	2.7	15.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	4.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	7.9	0.0	66.3	6.1	17.6	28.3	0.0
INTERG. CHG. FOR SERVICES	0.5	19.1	0.0	0.0	2.0	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.0	0.3	1.2	0.3	0.5	0.1	0.1
OTHER REVENUES	0.5	2.5	0.0	4.7	0.1	6.4	0.3	0.4
TOTAL MISCELLANEOUS REVENUES	1.0	2.6	0.3	6.0	0.4	7.0	0.4	0.6
SUBTOTAL - GENERAL REVENUES	439.2	538.6	481.8	699.0	398.9	391.3	362.8	508.1
OTHER FINANCING SOURCES	108.5	0.0	0.0	130.0	0.0	220.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	547.7	538.6	481.8	829.0	398.9	611.3	362.8	508.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.4	57.7	120.3	101.9	41.2	51.4	33.4	92.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.9	34.6	116.6	55.3	21.1	14.5	19.8	53.5
AMBULANCE	5.8	16.0	43.3	20.4	6.4	6.5	28.7	17.3
OTHER PUBLIC SAFETY	0.0	4.9	12.3	4.2	4.2	3.1	1.4	4.0
HIGHWAY MAINTENANCE & ADM.	404.7	206.9	248.1	364.7	117.6	208.0	176.7	211.4
HIGHWAY CONSTRUCTION	0.0	215.4	80.6	0.0	190.8	81.6	126.4	180.1
ROAD-RELATED FACILITIES	0.0	0.9	0.0	0.0	0.0	0.0	0.0	1.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.5	7.5	0.0	49.2	2.7	0.5	11.0	0.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.7	0.4	2.4	1.0	2.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	0.0	2.7	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.3	0.0	0.0	10.8	0.2	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	0.0	0.0	6.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	484.9	545.1	622.2	610.0	387.0	367.0	405.7	561.7
DEBT SERVICE								
PRINCIPAL	1.5	0.0	0.0	125.0	0.0	14.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.6	0.0	1.6	0.0	0.0
TOTAL DEBT SERVICE	1.5	0.0	0.0	127.6	0.0	16.2	0.0	0.0
SUBTOTAL - EXPENDITURES	486.4	545.1	622.2	737.6	387.0	383.2	405.7	561.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	486.4	545.1	622.2	737.6	387.0	383.2	405.7	561.7
TOTAL GENERAL OBLIGATION DEBT	108.5	173.5	0.0	198.5	0.0	246.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER	TOWN OF BLACK BROOK
2013 POPULATION	1,677	596	18,297	2,796	1,151	1,406	835	1,337
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	345.1	160.2	4106.4	735.5	197.4	177.0	156.2	296.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.7	36.6	0.6	0.0	0.0	2.0	1.0
TOTAL TAXES	345.5	160.9	4143.1	736.1	197.4	177.0	158.2	297.8
SPECIAL ASSESSMENTS	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	379.2	423.7	2.5	123.6	0.0	0.0	1.3
STATE SHARED REVENUES	39.6	45.0	482.3	36.7	11.6	14.5	12.7	42.8
STATE HIGHWAY AIDS	101.7	100.5	1740.1	225.0	106.5	111.0	112.0	114.9
ALL OTHER STATE AIDS	5.4	2.1	84.6	17.1	4.2	6.0	5.0	5.0
OTHER LOCAL GOVERNMENT AIDS	48.5	0.0	246.5	0.0	0.0	0.0	7.0	0.0
TOTAL INTERGOVERNMENTAL REV.	195.3	526.8	2977.4	281.4	246.2	131.7	136.8	164.0
LICENSES & PERMITS	17.5	0.2	178.2	31.8	10.5	0.9	6.2	1.7
FINES, FORFEITS & PENALTIES	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.3	6.2	208.2	94.6	0.0	2.0	5.3	4.9
INTERG. CHG. FOR SERVICES	0.0	1.3	31.1	3.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	6.3	1.1	0.2	0.4	2.3	1.4
OTHER REVENUES	1.4	1.5	65.0	1.0	6.3	0.0	0.0	3.2
TOTAL MISCELLANEOUS REVENUES	1.4	1.6	71.4	2.1	6.5	0.4	2.3	4.6
SUBTOTAL - GENERAL REVENUES	563.2	697.2	7616.4	1149.9	460.7	312.1	309.0	473.3
OTHER FINANCING SOURCES	0.0	375.0	833.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	563.2	1072.2	8449.9	1149.9	460.7	312.1	309.0	473.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.8	37.5	940.2	98.8	54.0	54.5	51.6	92.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	48.7	12.2	587.0	151.7	185.6	40.3	43.1	53.8
AMBULANCE	22.6	5.4	249.3	16.4	7.3	14.1	8.8	22.1
OTHER PUBLIC SAFETY	5.4	7.0	83.0	14.9	0.0	0.0	5.7	0.0
HIGHWAY MAINTENANCE & ADM.	324.9	256.4	3603.1	425.5	88.6	172.3	147.7	273.3
HIGHWAY CONSTRUCTION	98.4	362.8	1838.0	335.2	113.3	20.0	86.4	0.0
ROAD-RELATED FACILITIES	0.0	375.0	378.1	0.0	0.3	0.0	1.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.3	0.6	106.3	0.0	0.0	1.6	0.0	11.1
OTHER SANITATION	0.0	0.1	0.9	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.4	1.0	11.9	2.8	0.6	0.0	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.1	34.0	1.7	0.0	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	8.2	0.2	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	552.9	1058.5	7857.4	1047.4	449.8	303.1	345.0	453.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	193.5	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	11.5	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	205.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	552.9	1058.5	8062.6	1047.4	449.8	303.1	345.0	453.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	552.9	1058.5	8062.6	1047.4	449.8	303.1	345.0	453.6
TOTAL GENERAL OBLIGATION DEBT	0.0	375.0	1248.3	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN
2013 POPULATION	723	599	984	905	1,654	1,842	1,692	983
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	156.6	213.2	274.3	269.6	371.3	376.6	280.9	292.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.0	0.7	0.5	1.1	1.6	0.0	1.6
TOTAL TAXES	157.1	213.2	275.1	270.1	372.5	378.3	280.9	294.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.2	0.0	0.0	10.4	0.0
STATE SHARED REVENUES	6.9	37.0	26.4	78.8	51.7	26.4	13.7	9.8
STATE HIGHWAY AIDS	100.9	94.4	121.8	125.6	176.0	158.4	113.5	125.9
ALL OTHER STATE AIDS	15.0	23.5	2.8	1.9	5.0	8.4	6.6	10.4
OTHER LOCAL GOVERNMENT AIDS	0.0	25.0	0.0	34.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	122.9	180.0	151.2	241.6	232.8	193.3	144.2	146.1
LICENSES & PERMITS	0.0	2.2	1.0	0.9	2.3	8.2	19.1	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	0.0	0.0	8.6	2.3	13.2	17.6	8.3
INTERG. CHG. FOR SERVICES	5.6	0.0	0.0	3.4	0.0	0.0	3.5	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	2.3	1.2	0.0	0.1	0.0	0.4
OTHER REVENUES	3.4	0.1	2.8	6.3	6.3	0.2	9.9	0.0
TOTAL MISCELLANEOUS REVENUES	3.4	0.2	5.2	7.5	6.3	0.3	9.9	0.4
SUBTOTAL - GENERAL REVENUES	289.3	395.8	432.5	532.4	616.3	593.5	479.7	452.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	289.3	395.8	432.5	532.4	616.3	593.5	479.7	452.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.3	65.7	44.5	41.3	84.0	110.3	134.6	74.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	48.4	27.7	45.4	40.6	37.4	99.1	114.6	87.1
AMBULANCE	7.2	6.1	10.1	8.9	19.0	16.5	12.3	9.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.9	0.0	6.8	5.3	0.0
HIGHWAY MAINTENANCE & ADM.	81.0	383.4	139.2	328.8	467.0	111.4	334.0	277.6
HIGHWAY CONSTRUCTION	105.4	0.0	160.7	0.0	0.0	61.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	2.8	0.3	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	1.3	0.8	0.0	14.5	0.0	2.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.4	0.2	1.8	1.7	4.6	1.2	1.4	1.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.0	0.0	5.5	6.1	0.0
CONSERVATION & DEVELOPMENT	4.1	0.0	0.0	0.0	1.0	0.0	4.1	0.0
ALL OTHER EXPENDITURES	3.8	0.0	0.0	0.0	2.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	298.9	486.0	403.5	423.3	615.4	427.1	612.7	453.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	27.6	0.0	0.0	38.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	3.4	0.0	0.0	17.4	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	31.0	0.0	0.0	55.4	0.0
SUBTOTAL - EXPENDITURES	298.9	486.0	403.5	454.3	615.4	427.1	668.2	453.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	298.9	486.0	403.5	454.3	615.4	427.1	668.2	453.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	116.2	0.0	0.0	325.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA
2013 POPULATION	533	967	2,183	279	919	350	1,227	2,856
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	119.3	257.6	458.3	40.2	131.7	133.1	443.8	463.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.5	6.9	0.0	1.5	2.6	4.1	1.3	1.2
TOTAL TAXES	123.9	264.6	458.3	41.7	134.3	137.2	445.1	465.2
SPECIAL ASSESSMENTS	0.0	3.5-	0.0	0.0	0.0	0.0	1.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.9	46.7	35.3	20.2	59.0	17.7	12.8	36.9
STATE HIGHWAY AIDS	83.0	135.1	132.6	59.8	118.8	78.1	134.1	150.3
ALL OTHER STATE AIDS	6.0	2.9	7.3	5.4	90.5	71.6	13.7	9.7
OTHER LOCAL GOVERNMENT AIDS	2.2	0.0	0.0	17.3	0.0	12.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	97.2	184.8	175.3	102.8	268.3	180.5	160.8	196.9
LICENSES & PERMITS	0.8	0.1	1.5	0.6	1.3	0.1	7.9	18.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.0	6.8	2.7	0.9	0.0	2.2	3.7	0.0
INTERG. CHG. FOR SERVICES	0.0	0.1	0.0	0.0	0.0	0.0	1.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.9	0.4	0.2	0.0	1.1	0.0	1.7
OTHER REVENUES	0.0	0.1	4.4	12.9	4.5	0.0	1.3	50.5
TOTAL MISCELLANEOUS REVENUES	0.1	1.0	4.8	13.2	4.5	1.1	1.3	52.3
SUBTOTAL - GENERAL REVENUES	224.2	454.0	642.7	159.4	408.6	321.3	621.2	734.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	27.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	224.2	454.0	642.7	159.4	408.6	321.3	649.0	734.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.7	79.9	100.4	28.9	44.7	50.8	73.0	115.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
FIRE	12.3	56.3	150.5	31.0	33.2	13.8	63.6	126.3
AMBULANCE	4.8	9.7	21.7	3.3	8.6	3.0	12.2	25.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	5.6	13.6
HIGHWAY MAINTENANCE & ADM.	99.1	90.4	338.7	89.7	266.8	200.2	195.4	126.5
HIGHWAY CONSTRUCTION	64.9	184.5	0.0	0.0	0.0	33.4	233.1	218.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.7	0.5	3.1	0.0	3.3	2.0	2.9
CULTURE & EDUCATION	0.0	0.0	7.0	0.0	0.0	0.0	1.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.4	1.4	5.2
CONSERVATION & DEVELOPMENT	0.0	0.0	2.9	0.0	0.8	0.0	1.7	2.2
ALL OTHER EXPENDITURES	0.0	0.2	0.2	0.0	1.8	17.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	241.0	422.0	622.2	156.2	357.2	324.6	589.3	635.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	10.0	0.0	76.7	26.6
INTEREST & FISCAL CHARGES	0.1	0.0	0.0	0.0	1.1	0.0	3.6	23.6
TOTAL DEBT SERVICE	0.1	0.0	0.0	0.0	11.1	0.0	80.4	50.3
SUBTOTAL - EXPENDITURES	241.1	422.0	622.2	156.2	368.3	324.6	669.7	686.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	241.1	422.0	622.2	156.2	368.3	324.6	669.7	686.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	34.5	0.0	21.0	445.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST	TOWN OF BELMONT
2013 POPULATION	1,168	780	695	28,864	880	675	1,330	617
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	373.8	118.1	151.2	6490.2	242.1	130.1	301.2	102.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	2.6	0.0	35.1	3.0	1.9	1.8	2.0
TOTAL TAXES	374.1	120.7	151.2	6525.4	245.1	132.1	303.1	104.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.6	139.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.0	26.1	41.4	687.0	31.4	16.9	25.3	14.6
STATE HIGHWAY AIDS	105.1	181.8	126.0	2991.5	127.6	105.6	119.8	87.0
ALL OTHER STATE AIDS	4.6	11.5	2.1	337.4	9.1	15.2	8.3	7.0
OTHER LOCAL GOVERNMENT AIDS	0.0	48.5	0.0	147.1	0.7	0.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	124.8	268.0	170.2	4303.0	168.9	137.9	153.5	108.7
LICENSES & PERMITS	17.8	1.6	1.3	138.1	1.8	0.0	1.6	0.9
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.2	0.0	0.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	3.9	2.3	183.8	1.0	2.4	0.0	35.5
INTERG. CHG. FOR SERVICES	0.8	0.0	0.0	21.3	0.0	0.0	0.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.0	0.0	16.0	0.2	0.1	1.1	0.0
OTHER REVENUES	30.1	72.2	18.2	234.4	0.3	8.3	3.9	0.1
TOTAL MISCELLANEOUS REVENUES	31.5	72.3	18.2	250.4	0.6	8.4	5.1	0.2
SUBTOTAL - GENERAL REVENUES	550.8	466.6	343.3	11424.5	417.5	281.3	464.0	249.8
OTHER FINANCING SOURCES	0.0	0.0	66.0	93.7	49.9	22.0	0.0	64.0
TOTAL REVENUE & OTHER FINANCING SOURCES	550.8	466.6	409.3	11518.2	467.5	303.3	464.0	313.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	117.2	63.8	37.2	1720.3	71.8	50.8	67.5	29.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
FIRE	51.8	48.4	30.1	1593.0	35.9	43.7	52.7	21.7
AMBULANCE	11.6	7.8	6.9	274.3	13.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	7.9	0.0	0.0	61.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	401.7	233.2	133.7	5406.2	180.6	62.7	85.9	74.4
HIGHWAY CONSTRUCTION	0.0	0.0	50.4	1667.2	0.0	70.9	156.1	141.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	4.5	0.7	0.0	0.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.3	33.6	65.2	25.5	68.7	35.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	3.4	1.0	0.9	41.8	1.9	1.1	1.6	2.1
CULTURE & EDUCATION	0.0	0.0	0.6	8.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.2	5.0	0.0	29.4	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	30.3	0.0	0.1	47.5	0.0	0.0	2.4	0.6
ALL OTHER EXPENDITURES	24.3	0.0	0.0	50.4	0.0	0.0	5.2	1.9
SUBTOTAL-OPER. & CAP. EXPEND	649.8	359.4	260.7	10938.9	369.7	254.9	440.8	308.2
DEBT SERVICE								
PRINCIPAL	0.0	28.6	38.5	246.3	123.5	25.1	0.3	0.0
INTEREST & FISCAL CHARGES	0.0	9.5	1.6	60.4	3.1	2.3	0.1	0.0
TOTAL DEBT SERVICE	0.0	38.1	40.1	306.8	126.6	27.5	0.5	0.0
SUBTOTAL - EXPENDITURES	649.8	397.6	300.8	11245.7	496.4	282.4	441.3	308.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	649.8	397.6	300.8	11245.7	496.4	282.4	441.3	308.2
TOTAL GENERAL OBLIGATION DEBT	0.0	75.8	118.6	1137.8	70.3	53.8	40.0	64.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD
2013 POPULATION	1,200	1,314	936	932	1,920	5,369	1,542	1,122
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	157.3	347.1	341.6	156.6	211.8	922.8	272.5	235.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	1.2	5.7	1.2	3.2	20.1	1.4	2.2
TOTAL TAXES	159.7	348.4	347.3	157.9	215.0	942.9	273.9	237.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.2	17.8	16.1	40.6	36.4	156.4	21.6	20.6
STATE HIGHWAY AIDS	147.4	202.0	108.9	113.8	320.4	197.8	72.9	86.1
ALL OTHER STATE AIDS	20.3	11.3	32.2	19.0	11.7	14.7	6.6	3.9
OTHER LOCAL GOVERNMENT AIDS	5.2	0.0	0.8	5.6	45.3	4.7	1.3	0.0
TOTAL INTERGOVERNMENTAL REV.	204.3	231.2	188.6	179.2	413.9	373.7	102.6	110.7
LICENSES & PERMITS	1.1	2.7	1.2	0.5	13.7	103.3	0.5	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	21.8	80.2	0.0	1.6	64.3	4.6	4.1	0.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.0	0.1	0.0	0.6	5.5	0.7	0.2
OTHER REVENUES	0.3	28.1	10.0	16.4	43.9	52.5	5.2	0.0
TOTAL MISCELLANEOUS REVENUES	0.9	28.2	10.1	16.5	44.5	58.0	5.9	0.2
SUBTOTAL - GENERAL REVENUES	388.0	690.8	548.0	355.8	751.6	1482.7	486.4	351.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	236.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	388.0	690.8	548.0	355.8	987.9	1482.7	486.4	351.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.3	78.4	62.0	52.7	104.7	294.9	73.9	66.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	74.1	126.8	27.6	103.2	84.5	128.0	69.7	94.9
AMBULANCE	0.0	0.0	11.0	0.0	31.4	13.3	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.7	0.0	0.0	8.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	174.1	434.5	303.8	155.5	434.7	576.1	120.0	149.0
HIGHWAY CONSTRUCTION	0.0	0.0	76.4	0.0	119.8	0.0	73.8	0.0
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	2.4	6.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.1	79.4	59.1	20.5	66.7	251.7	85.0	0.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	2.4	0.0	1.5	0.5	13.8	2.4	2.8
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	16.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.1	0.0	8.8	0.3	1.0	0.0
ALL OTHER EXPENDITURES	2.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0
SUBTOTAL-OPER. & CAP. EXPEND	364.3	721.7	542.1	333.6	853.8	1310.0	429.8	313.4
DEBT SERVICE								
PRINCIPAL	74.4	0.0	26.2	18.4	0.0	100.3	27.6	0.0
INTEREST & FISCAL CHARGES	5.9	0.0	6.5	0.0	0.0	19.7	1.0	0.0
TOTAL DEBT SERVICE	80.3	0.0	32.7	18.4	0.0	120.0	28.7	0.0
SUBTOTAL - EXPENDITURES	444.6	721.7	574.8	352.1	853.8	1430.0	458.5	313.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	444.6	721.7	574.8	352.1	853.8	1430.0	458.5	313.4
TOTAL GENERAL OBLIGATION DEBT	54.1	0.0	0.0	32.7	236.3	433.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEW HOPE	TOWN OF PINE GROVE	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN
2013 POPULATION	715	936	1,715	2,008	2,954	26,165	265	623
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	70.9	192.0	367.2	468.8	567.2	5087.3	24.2	26.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	3.4	67.6	0.6	5.1	124.9	9.8	2.6
TOTAL TAXES	72.4	195.5	434.8	469.5	572.3	5212.3	34.0	28.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	75.6	2.1	0.0	0.0	108.2	0.0	0.0
STATE SHARED REVENUES	10.3	46.8	39.9	37.1	48.1	611.9	12.8	18.6
STATE HIGHWAY AIDS	76.6	145.1	149.5	197.5	236.9	2495.5	56.4	186.9
ALL OTHER STATE AIDS	6.2	10.0	8.6	9.5	39.5	233.8	5.7	35.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.8	40.0	1.7	9.5	116.2	4.1	28.8
TOTAL INTERGOVERNMENTAL REV.	93.1	278.4	240.3	245.9	334.2	3565.8	79.1	270.4
LICENSES & PERMITS	0.0	1.6	35.0	4.1	20.6	192.6	0.0	1.4
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	84.2	3.3	2.0	154.0	461.4	4.2	6.5
INTERG. CHG. FOR SERVICES	0.0	2.8	0.0	0.0	0.0	4.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.8	1.3	0.8	0.9	13.8	0.2	0.8
OTHER REVENUES	0.3	2.7	0.0	0.5	3.9	176.9	0.0	0.4
TOTAL MISCELLANEOUS REVENUES	0.4	3.6	1.3	1.2	4.8	190.7	0.2	1.3
SUBTOTAL - GENERAL REVENUES	167.7	566.4	714.9	723.0	1086.1	9726.6	117.8	308.5
OTHER FINANCING SOURCES	61.3	0.0	0.0	120.0	0.0	553.6	0.0	200.0
TOTAL REVENUE & OTHER FINANCING SOURCES	229.0	566.4	714.9	843.0	1086.1	10280.2	117.8	508.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.9	78.9	111.0	95.1	121.5	1446.3	20.0	50.1
LAW ENFORCEMENT	0.0	2.2	0.0	0.0	0.0	2.2	0.0	0.0
FIRE	21.5	88.7	80.6	75.9	95.3	1225.5	15.2	95.4
AMBULANCE	11.7	11.2	10.5	0.0	14.0	116.6	4.5	15.3
OTHER PUBLIC SAFETY	0.2	0.0	11.3	0.0	11.5	33.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	91.2	104.7	140.0	165.8	407.7	3661.4	54.9	215.4
HIGHWAY CONSTRUCTION	0.0	105.5	96.5	292.4	247.3	1380.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	7.1	12.1	7.7	3.1	40.0	0.2	0.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	67.5	82.9	115.2	146.5	1231.3	0.5	6.2
OTHER SANITATION	0.0	0.0	0.6	0.0	0.0	0.9	0.0	0.0
HEALTH & HUMAN SERVICES	1.2	2.7	4.3	3.7	2.7	46.7	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.1	3.0	20.5	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	33.0	36.0	3.0	1.2	86.8	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	160.6	502.4	586.5	759.3	1054.2	9305.9	95.9	382.9
DEBT SERVICE								
PRINCIPAL	61.3	30.7	0.0	69.1	120.0	677.5	0.0	133.0
INTEREST & FISCAL CHARGES	0.0	44.0	0.0	2.3	4.1	89.4	0.0	1.0
TOTAL DEBT SERVICE	61.3	74.7	0.0	71.5	124.2	766.9	0.0	134.0
SUBTOTAL - EXPENDITURES	221.9	577.1	586.5	830.8	1178.4	10072.8	95.9	517.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	221.9	577.1	586.5	830.8	1178.4	10072.8	95.9	517.0
TOTAL GENERAL OBLIGATION DEBT	61.3	886.2	0.0	197.7	201.6	2331.5	0.0	200.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY	TOWN OF HILL
2013 POPULATION	994	295	897	483	171	168	223	333
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	263.5	37.7	394.5	105.8	17.2	40.9	57.1	47.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.2	6.0	3.6	9.6	2.0	12.2	3.7	5.2
TOTAL TAXES	266.8	43.7	398.2	115.5	19.2	53.2	60.8	52.7
SPECIAL ASSESSMENTS	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	13.9	15.4	22.8	14.4	27.5	8.9	12.3	19.5
STATE HIGHWAY AIDS	104.7	171.8	252.5	127.5	60.7	68.4	42.0	87.2
ALL OTHER STATE AIDS	10.2	41.0	74.3	90.6	7.1	14.2	3.8	44.5
OTHER LOCAL GOVERNMENT AIDS	6.5	43.3	71.8	5.1	24.2	9.8	6.6	0.2
TOTAL INTERGOVERNMENTAL REV.	135.4	271.5	421.5	237.7	119.8	101.5	64.9	151.5
LICENSES & PERMITS	1.9	0.2	3.1	0.7	0.0	0.0	0.0	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.7	5.3	5.8	9.6	25.0	1.4	0.1	3.3
INTERG. CHG. FOR SERVICES	2.2	0.0	12.1	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	0.8	3.9	1.2	0.6	0.7	0.1	0.1
OTHER REVENUES	0.0	16.7	11.2	0.9	0.1	1.0	0.5	2.3
TOTAL MISCELLANEOUS REVENUES	4.3	17.6	15.1	2.1	0.7	1.7	0.6	2.4
SUBTOTAL - GENERAL REVENUES	433.6	339.2	856.0	365.8	164.8	157.9	126.5	210.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	433.6	339.2	856.0	585.8	164.8	157.9	126.5	210.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.9	47.9	103.6	44.1	24.4	32.0	30.5	30.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	31.7	5.4	178.0	21.2	20.6	12.5	17.3	15.9
AMBULANCE	14.0	4.2	35.8	11.7	2.9	4.2	3.1	5.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	374.2	226.0	292.3	118.7	81.2	84.8	70.6	84.6
HIGHWAY CONSTRUCTION	0.0	0.0	3.1	73.7	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.9	9.7	53.6	15.6	0.6	1.5	6.9	0.0
OTHER SANITATION	0.0	0.0	0.0	177.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	17.9	0.0	0.0	0.2	0.7	4.7
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.1
PARKS & RECREATION	0.0	1.0	4.5	1.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.9	0.0	0.0	0.0	0.0	1.0	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	518.8	295.7	700.3	463.7	130.0	136.5	129.3	143.2
DEBT SERVICE								
PRINCIPAL	0.0	36.4	171.9	9.6	0.0	0.0	0.0	18.8
INTEREST & FISCAL CHARGES	0.0	3.7	6.9	3.0	0.0	0.0	0.0	3.3
TOTAL DEBT SERVICE	0.0	40.1	178.8	12.6	0.0	0.0	0.0	22.2
SUBTOTAL - EXPENDITURES	518.8	335.8	879.2	476.4	130.0	136.5	129.3	165.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	518.8	335.8	879.2	476.4	130.0	136.5	129.3	165.5
TOTAL GENERAL OBLIGATION DEBT	0.0	77.4	129.3	210.3	0.0	0.0	0.0	81.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY
2013 POPULATION	356	348	1,117	713	465	277	1,562	9,290
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.9	40.2	182.3	97.5	160.1	88.2	179.1	1808.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	4.7	16.4	18.2	21.8	5.2	4.5	131.5
TOTAL TAXES	48.0	44.9	198.8	115.8	182.0	93.4	183.7	1940.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.4	24.8	99.2	89.6	23.7	13.4	38.1	487.9
STATE HIGHWAY AIDS	135.9	83.3	182.2	123.9	98.6	64.4	245.1	2092.4
ALL OTHER STATE AIDS	9.2	5.8	18.9	6.8	20.5	7.4	35.2	431.7
OTHER LOCAL GOVERNMENT AIDS	25.0	0.0	3.7	0.0	3.4	0.0	31.3	264.6
TOTAL INTERGOVERNMENTAL REV.	202.6	114.0	304.1	220.4	146.3	85.4	349.9	3276.7
LICENSES & PERMITS	0.0	0.0	1.8	1.8	1.1	0.1	4.0	17.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	4.6	34.9	13.1	7.0	7.4	60.4	214.4
INTERG. CHG. FOR SERVICES	12.4	0.0	0.0	0.0	1.5	0.0	0.7	29.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	2.3	2.5	0.9	0.3	0.1	4.7	24.8
OTHER REVENUES	3.0	6.9	2.7	0.0	0.0	1.5	3.0	50.7
TOTAL MISCELLANEOUS REVENUES	3.7	9.2	5.2	0.9	0.4	1.6	7.8	75.5
SUBTOTAL - GENERAL REVENUES	269.5	172.9	545.0	352.2	338.6	188.2	606.7	5554.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	100.0	0.0	0.0	520.0
TOTAL REVENUE & OTHER FINANCING SOURCES	269.5	172.9	545.0	352.2	438.6	188.2	606.7	6074.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.4	42.8	69.9	50.8	35.3	43.0	91.2	808.6
LAW ENFORCEMENT	41.9	0.0	0.0	0.0	0.0	0.0	0.0	41.9
FIRE	5.8	17.3	115.9	26.1	16.3	17.2	50.6	663.3
AMBULANCE	0.0	6.3	31.9	12.3	9.1	6.9	21.9	190.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	170.3	99.1	314.1	187.4	110.6	77.3	289.7	2851.6
HIGHWAY CONSTRUCTION	0.0	0.0	92.3	0.0	72.3	15.0	17.0	273.6
ROAD-RELATED FACILITIES	0.0	0.0	2.9	7.3	0.0	0.0	0.4	20.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.6	12.2	46.3	10.8	6.1	5.3	24.3	242.7
OTHER SANITATION	0.0	0.0	0.9	0.0	0.0	0.0	0.0	178.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.0	10.0	0.0	2.4	0.0	38.3
CULTURE & EDUCATION	0.0	0.0	0.2	28.0	0.0	0.0	0.0	28.6
PARKS & RECREATION	0.0	1.0	0.0	8.0	0.0	0.5	0.0	16.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.9	2.6
ALL OTHER EXPENDITURES	0.3	0.8	0.0	0.0	0.0	0.0	0.0	4.8
SUBTOTAL-OPER. & CAP. EXPEND	256.0	179.7	674.7	340.8	250.1	167.9	496.2	5362.4
DEBT SERVICE								
PRINCIPAL	19.8	29.1	15.9	9.9	81.6	13.5	0.0	539.9
INTEREST & FISCAL CHARGES	3.0	2.0	2.0	0.5	0.0	5.0	0.0	30.7
TOTAL DEBT SERVICE	22.8	31.1	17.9	10.4	81.6	18.5	0.0	570.7
SUBTOTAL - EXPENDITURES	278.9	210.9	692.7	351.3	331.7	186.5	496.2	5933.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	278.9	210.9	692.7	351.3	331.7	186.5	496.2	5933.1
TOTAL GENERAL OBLIGATION DEBT	41.5	21.8	94.0	55.9	81.6	142.9	0.0	1136.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BURLINGTON	TOWN OF DOVER	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN
2013 POPULATION	6,448	3,997	7,961	3,894	6,343	3,087	31,730	399
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1665.5	684.4	1219.5	881.2	1872.5	1106.4	7429.8	224.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	55.0	0.0	0.0	0.0	0.0	17.7	72.7	0.0
OTHER TAXES	15.8	25.2	1.2	0.5	0.0	66.0	109.0	0.0
TOTAL TAXES	1736.5	709.7	1220.8	881.8	1872.5	1190.2	7611.6	224.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	54.8	54.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	17.9	0.0	17.9	0.0
STATE SHARED REVENUES	78.4	54.0	89.4	50.3	74.9	39.7	387.0	30.2
STATE HIGHWAY AIDS	207.6	85.7	139.9	116.3	173.5	102.4	825.7	87.9
ALL OTHER STATE AIDS	63.6	82.2	66.3	24.3	57.4	28.9	322.9	6.0
OTHER LOCAL GOVERNMENT AIDS	12.2	0.0	0.0	0.0	30.4	101.9	144.6	3.1
TOTAL INTERGOVERNMENTAL REV.	362.0	222.1	295.7	191.0	354.3	273.1	1698.3	127.3
LICENSES & PERMITS	178.4	71.4	105.9	164.2	133.7	162.4	816.2	0.3
FINES, FORFEITS & PENALTIES	123.4	5.1	124.9	14.2	71.8	0.0	339.5	0.0
PUBLIC CHG. FOR SERVICES	452.5	52.7	550.5	126.4	366.9	1.7	1550.9	1.6
INTERG. CHG. FOR SERVICES	191.1	0.0	3.0	0.0	0.0	47.0	241.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	1.7	1.9	0.6	8.5	1.7	17.6	0.1
OTHER REVENUES	32.1	262.3	356.7	98.1	30.1	0.6	780.0	4.5
TOTAL MISCELLANEOUS REVENUES	35.1	264.0	358.6	98.8	38.6	2.3	797.7	4.6
SUBTOTAL - GENERAL REVENUES	3079.3	1325.1	2659.7	1476.6	2838.0	1731.8	13110.6	358.7
OTHER FINANCING SOURCES	0.0	0.0	997.0	0.0	152.0	225.0	1374.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3079.3	1325.1	3656.7	1476.6	2990.0	1956.8	14484.7	358.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	469.7	230.3	646.0	300.6	429.9	309.8	2386.6	66.4
LAW ENFORCEMENT	832.7	23.8	270.4	9.1	728.2	12.9	1877.3	0.0
FIRE	154.8	152.5	168.9	192.2	348.4	47.8	1064.9	12.3
AMBULANCE	9.0	156.6	0.0	29.4	0.0	141.3	336.4	0.0
OTHER PUBLIC SAFETY	41.0	3.6	57.6	57.1	58.1	92.5	310.2	0.0
HIGHWAY MAINTENANCE & ADM.	618.2	224.7	555.4	430.1	498.7	236.5	2563.7	186.8
HIGHWAY CONSTRUCTION	708.5	32.6	184.4	227.1	0.0	349.6	1502.4	1.3
ROAD-RELATED FACILITIES	17.5	10.5	68.4	1.9	7.5	14.0	120.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	6.8	6.8	0.0
SOLID WASTE COLL & DISPOSAL	426.1	59.4	390.7	0.6	330.2	93.6	1300.8	6.4
OTHER SANITATION	5.6	0.0	0.0	0.0	0.0	0.0	5.6	0.0
HEALTH & HUMAN SERVICES	42.8	26.4	58.6	26.1	70.8	25.6	250.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.0	0.0	3.0	0.0
PARKS & RECREATION	5.0	2.1	168.1	1.1	9.3	20.6	206.5	0.0
CONSERVATION & DEVELOPMENT	2.2	1.2	6.1	18.5	4.2	16.2	48.7	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3333.5	924.2	2575.3	1294.4	2488.7	1367.8	11984.0	273.8
DEBT SERVICE								
PRINCIPAL	0.0	180.2	915.4	12.8	340.3	0.0	1448.9	14.2
INTEREST & FISCAL CHARGES	0.0	32.0	24.8	31.7	42.5	0.0	131.2	0.0
TOTAL DEBT SERVICE	0.0	212.3	940.3	44.5	382.9	0.0	1580.1	14.2
SUBTOTAL - EXPENDITURES	3333.5	1136.5	3515.6	1339.0	2871.6	1367.8	13564.2	288.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3333.5	1136.5	3515.6	1339.0	2871.6	1367.8	13564.2	288.1
TOTAL GENERAL OBLIGATION DEBT	0.0	1018.7	947.5	188.8	1104.0	225.0	3484.1	60.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	457.8	457.8	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	442.4	442.4	0.0

	TOWN OF BLOOM	TOWN OF BUENA VISTA	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL
2013 POPULATION	509	1,891	697	525	351	491	623	573
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	104.3	71.4	137.2	94.9	98.4	76.6	158.3	98.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	11.0	3.5	1.5	3.4	98.5	2.6	4.7
TOTAL TAXES	105.9	82.4	140.8	96.5	101.8	175.1	160.9	103.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	47.7	65.0	48.7	34.5	20.0	61.5	41.9	41.1
STATE HIGHWAY AIDS	101.5	66.7	84.1	67.5	82.8	85.8	75.7	89.7
ALL OTHER STATE AIDS	1.0	20.5	3.3	3.7	6.4	4.2	6.3	5.0
OTHER LOCAL GOVERNMENT AIDS	1.7	0.3	0.0	3.1	0.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	152.0	152.7	136.2	108.9	109.6	151.5	124.0	135.9
LICENSES & PERMITS	0.0	2.3	1.1	0.5	0.0	0.7	2.7	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.5	111.5	0.9	0.1	5.6	8.6	0.0	7.6
INTERG. CHG. FOR SERVICES	0.0	0.0	2.3	0.0	0.6	0.0	2.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	2.5	0.8	1.5	0.1	0.5	0.1	0.0
OTHER REVENUES	4.5	5.0	1.2	28.3	1.4	1.8	29.2	7.9
TOTAL MISCELLANEOUS REVENUES	4.9	7.5	2.1	29.8	1.6	2.3	29.3	8.0
SUBTOTAL - GENERAL REVENUES	273.3	356.5	283.5	236.0	219.4	338.5	320.0	255.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	273.3	356.5	283.5	236.0	219.4	338.5	320.0	255.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.4	55.9	42.8	44.3	38.9	47.4	40.0	42.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	19.0	59.6	11.7	27.6	14.4	26.0	19.2	16.1
AMBULANCE	0.0	1.0	0.0	0.0	0.2	0.0	3.8	0.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	161.2	135.9	220.1	104.1	169.0	140.2	279.3	151.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.0	2.0	0.0	0.0	0.0	2.0	1.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.3	92.0	1.0	12.9	7.3	10.3	1.2	4.6
OTHER SANITATION	0.0	3.8	0.6	0.0	0.0	0.0	1.4	0.0
HEALTH & HUMAN SERVICES	0.3	1.9	3.5	2.4	1.9	0.0	0.8	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	4.3	0.0	0.2	0.0	0.0	0.0	1.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.4	4.2	0.5	1.0	0.0	0.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	223.0	360.9	280.6	192.8	231.8	226.6	347.9	219.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4
SUBTOTAL - EXPENDITURES	223.0	360.9	280.6	192.8	231.8	226.6	347.9	229.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	223.0	360.9	280.6	192.8	231.8	226.6	347.9	229.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY
2013 POPULATION	579	1,369	522	725	557	523	587	10,921
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	56.9	103.9	94.1	101.3	83.7	98.3	95.6	1699.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	2.8	2.2	2.8	2.4	2.8	2.8	144.5
TOTAL TAXES	58.4	106.7	96.3	104.1	86.1	101.2	98.5	1843.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.2	38.0	52.9	50.7	37.2	42.6	39.9	678.7
STATE HIGHWAY AIDS	70.5	82.0	100.0	70.3	90.4	81.2	92.8	1329.5
ALL OTHER STATE AIDS	5.5	4.4	11.7	7.7	3.3	6.9	7.8	104.4
OTHER LOCAL GOVERNMENT AIDS	0.1	0.2	0.4	0.0	0.0	0.0	0.0	9.5
TOTAL INTERGOVERNMENTAL REV.	102.4	124.8	165.2	128.8	131.0	130.8	140.5	2122.3
LICENSES & PERMITS	0.6	2.1	0.2	1.5	0.0	0.6	0.1	13.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	2.0	25.7	9.2	5.4	1.2	25.9	219.0
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	6.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.6	0.7	1.4	0.4	0.1	0.0	11.5
OTHER REVENUES	0.0	2.5	11.4	10.7	8.8	16.2	5.6	139.4
TOTAL MISCELLANEOUS REVENUES	0.6	4.1	12.1	12.1	9.2	16.3	5.7	150.9
SUBTOTAL - GENERAL REVENUES	165.1	239.8	299.6	256.0	231.9	250.3	270.9	4355.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	165.1	239.8	299.6	256.0	231.9	250.3	270.9	4355.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.8	45.5	33.3	49.2	32.5	45.5	26.9	676.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	35.3	34.1	38.8	20.7	13.2	21.9	17.2	387.8
AMBULANCE	0.0	0.2	0.0	0.0	0.0	0.0	1.1	6.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	54.0	168.6	225.7	104.1	118.4	136.5	178.1	2534.4
HIGHWAY CONSTRUCTION	60.8	0.0	0.0	65.6	0.0	0.0	0.0	127.8
ROAD-RELATED FACILITIES	0.7	0.0	0.0	0.9	0.0	0.0	0.4	9.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.0	2.4	14.2	16.9	5.5	20.7	23.7	228.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
HEALTH & HUMAN SERVICES	2.2	0.0	5.4	0.0	0.3	1.0	0.0	21.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
ALL OTHER EXPENDITURES	0.0	0.0	0.7	2.8	1.7	0.0	0.0	12.1
SUBTOTAL-OPER. & CAP. EXPEND	185.0	251.0	318.2	260.5	171.9	225.8	247.5	4017.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.7
SUBTOTAL - EXPENDITURES	185.0	251.0	318.2	260.5	171.9	225.8	247.5	4041.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	185.0	251.0	318.2	260.5	171.9	225.8	247.5	4041.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	47.9	0.0	0.0	0.0	0.0	108.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE
2013 POPULATION	604	7,637	1,105	1,060	936	3,259	2,574	3,431
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	158.8	2201.1	325.2	219.7	254.7	529.3	195.2	326.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	22.8	7.4	0.0	0.0	8.4	2.7	1.5
TOTAL TAXES	158.8	2223.9	332.7	219.8	254.7	537.7	198.0	328.1
SPECIAL ASSESSMENTS	0.0	1.5	0.0	0.0	0.0	0.0	46.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.0	1266.0	14.4	11.8	11.1	75.8	33.6	49.0
STATE HIGHWAY AIDS	93.2	208.5	123.5	117.3	86.4	133.0	100.0	104.4
ALL OTHER STATE AIDS	13.0	81.2	4.4	9.2	2.0	75.4	19.0	98.5
OTHER LOCAL GOVERNMENT AIDS	23.4	0.0	0.0	0.0	0.0	13.5	0.0	3.0
TOTAL INTERGOVERNMENTAL REV.	146.7	1580.8	142.5	138.4	99.6	297.9	152.7	255.0
LICENSES & PERMITS	1.9	163.6	20.6	4.7	4.0	58.8	36.9	37.4
FINES, FORFEITS & PENALTIES	0.0	183.4	0.0	0.0	0.0	3.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	358.8	20.3	59.8	0.0	257.5	143.4	194.5
INTERG. CHG. FOR SERVICES	0.0	191.1	0.7	0.0	0.0	0.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	49.6	0.5	2.9	0.1	6.2	8.5	0.9
OTHER REVENUES	4.4	65.3	14.8	0.5	17.8	3.5	3.2	1.6
TOTAL MISCELLANEOUS REVENUES	5.3	115.0	15.3	3.4	17.9	9.8	11.8	2.5
SUBTOTAL - GENERAL REVENUES	313.3	4818.3	532.3	426.3	376.4	1165.0	589.2	817.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	200.0	68.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	313.3	4818.3	532.3	426.3	376.4	1365.0	658.1	817.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.8	870.8	96.9	67.0	56.6	231.5	124.5	105.4
LAW ENFORCEMENT	0.0	1343.4	0.0	0.0	0.0	24.2	0.0	1.8
FIRE	25.1	1333.5	81.5	69.3	62.9	232.1	108.3	346.3
AMBULANCE	3.6	220.9	0.0	17.0	0.0	0.0	10.7	0.0
OTHER PUBLIC SAFETY	0.0	46.6	1.5	2.3	1.5	39.5	12.9	12.6
HIGHWAY MAINTENANCE & ADM.	123.9	523.3	177.5	232.7	662.5	594.1	128.7	103.6
HIGHWAY CONSTRUCTION	65.4	0.0	129.1	0.0	0.0	0.0	69.7	0.0
ROAD-RELATED FACILITIES	0.0	32.1	0.6	0.0	0.0	6.4	0.0	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.2	9.6	4.6	79.9	17.4	263.4	138.8	190.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
HEALTH & HUMAN SERVICES	5.2	18.0	2.8	0.6	2.0	6.6	3.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	93.9	0.0	0.0	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	259.5	2.6	1.0	0.8	0.0	5.7	0.0
ALL OTHER EXPENDITURES	0.6	0.0	6.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	289.0	4752.1	503.8	470.1	803.9	1398.0	604.1	762.5
DEBT SERVICE								
PRINCIPAL	0.0	347.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	239.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	586.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	289.0	5338.3	503.8	470.1	803.9	1398.0	604.1	762.5
OTHER FINANCING USES	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	289.0	5341.2	503.8	470.1	803.9	1398.0	604.1	762.5
TOTAL GENERAL OBLIGATION DEBT	0.0	6097.0	0.0	0.0	0.0	200.0	68.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	1134.3	0.0	0.0	0.0	46.4	0.0	0.0
EXPENSES	0.0	877.9	0.0	0.0	0.0	54.7	0.0	0.0

	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER
2013 POPULATION	775	826	1,276	757	2,943	1,530	1,174	958
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	154.6	314.5	95.4	154.1	336.4	414.1	157.9	118.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.0	17.0	7.2	2.5	0.0	0.2	0.0
TOTAL TAXES	154.9	314.5	112.5	161.4	339.0	414.1	158.2	118.6
SPECIAL ASSESSMENTS	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	7.6	0.0	0.0	0.0
STATE SHARED REVENUES	11.8	21.7	22.3	9.4	39.5	24.0	21.7	12.4
STATE HIGHWAY AIDS	82.3	92.6	96.6	83.7	99.0	132.7	104.5	115.7
ALL OTHER STATE AIDS	5.3	4.6	9.7	4.1	26.2	13.1	7.7	7.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	69.7	0.0	13.3	0.0
TOTAL INTERGOVERNMENTAL REV.	99.5	118.9	128.8	97.4	242.1	170.0	147.4	136.0
LICENSES & PERMITS	3.3	48.2	4.1	4.4	42.1	11.0	10.1	5.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	36.0	0.0	2.4	0.0
PUBLIC CHG. FOR SERVICES	10.1	0.0	96.2	0.8	271.0	6.9	77.8	12.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.1	1.0	1.1	0.7	3.4	1.5	1.0	0.2
OTHER REVENUES	0.0	0.0	4.0	0.0	1.1	6.1	7.1	1.1
TOTAL MISCELLANEOUS REVENUES	8.1	1.0	5.1	0.7	4.6	7.6	8.1	1.3
SUBTOTAL - GENERAL REVENUES	328.3	482.7	347.0	264.9	935.0	609.8	404.2	273.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	68.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	328.3	482.7	347.0	264.9	1003.9	609.8	404.2	273.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	82.6	81.9	69.9	81.7	169.3	83.0	95.0	66.5
LAW ENFORCEMENT	0.0	0.0	0.8	0.0	34.5	0.0	0.0	0.0
FIRE	19.2	79.1	25.4	40.8	159.0	34.3	31.4	60.0
AMBULANCE	6.0	0.0	13.8	12.4	23.2	9.2	7.1	10.6
OTHER PUBLIC SAFETY	1.8	0.7	3.3	3.1	11.2	0.8	3.6	3.2
HIGHWAY MAINTENANCE & ADM.	84.2	150.4	200.5	112.9	187.9	96.5	92.5	214.3
HIGHWAY CONSTRUCTION	106.6	0.0	0.0	0.0	139.4	0.0	42.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.9	0.0	6.2	0.0	1.7	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	59.0	50.1	78.2	2.3	217.5	98.2	81.6	12.2
OTHER SANITATION	0.0	0.0	0.0	7.0	0.0	0.0	0.0	4.7
HEALTH & HUMAN SERVICES	0.0	1.5	5.1	4.0	3.9	5.5	0.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	17.2	2.4	3.8	4.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	359.7	363.9	398.2	264.5	969.5	332.8	360.2	376.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	52.2	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	11.2	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	63.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	359.7	363.9	398.2	264.5	1033.0	332.8	360.2	376.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	359.7	363.9	398.2	264.5	1033.0	332.8	360.2	376.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	356.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS
2013 POPULATION	3,191	746	2,371	2,098	39,251	583	365	141
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	360.8	119.6	277.9	292.1	7007.5	54.7	177.4	9.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	56.4	0.6	2.6	15.4	145.7	1.0	0.9	8.1
TOTAL TAXES	417.3	120.2	280.6	307.5	7153.3	55.7	178.3	17.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	5.5	0.1	38.3	0.0	0.0	0.0
STATE SHARED REVENUES	101.5	12.1	51.0	22.7	1829.8	53.0	6.2	31.5
STATE HIGHWAY AIDS	108.5	123.6	98.6	113.8	2218.8	109.8	91.8	48.5
ALL OTHER STATE AIDS	70.9	3.3	15.8	11.1	483.2	17.2	3.8	19.9
OTHER LOCAL GOVERNMENT AIDS	10.8	1.4	7.0	2.5	144.9	0.0	3.0	0.0
TOTAL INTERGOVERNMENTAL REV.	291.8	140.5	178.0	150.3	4715.2	180.2	104.9	100.0
LICENSES & PERMITS	42.8	3.1	42.8	20.6	566.5	0.5-	3.3	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	78.4	0.1	303.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	210.4	0.0	193.0	16.3	1930.3	9.3	4.4	1.8
INTERG. CHG. FOR SERVICES	0.0	0.0	35.3	0.0	227.4	1.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.8	0.4	0.3	0.5	92.3	0.4	0.3	0.1
OTHER REVENUES	6.7	0.0	87.2	10.1	235.1	51.8	22.3	3.0
TOTAL MISCELLANEOUS REVENUES	10.5	0.4	87.6	10.6	327.5	52.2	22.7	3.1
SUBTOTAL - GENERAL REVENUES	973.0	264.4	896.1	505.6	15323.9	298.3	313.8	123.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	40.0	377.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	973.0	264.4	896.1	545.6	15701.6	298.3	313.8	123.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	142.8	47.2	198.9	81.9	2801.9	96.6	47.2	18.4
LAW ENFORCEMENT	1.2	0.0	51.4	0.5	1458.0	0.0	0.0	0.0
FIRE	236.7	28.7	347.0	90.3	3411.7	6.2	29.1	4.2
AMBULANCE	50.1	4.5	19.9	41.8	451.4	0.3	0.1	0.0
OTHER PUBLIC SAFETY	7.2	2.1	5.2	9.0	168.9	0.0	0.7	0.1
HIGHWAY MAINTENANCE & ADM.	287.1	85.7	177.1	283.7	4520.0	279.5	221.6	58.9
HIGHWAY CONSTRUCTION	0.0	0.0	126.5	0.0	679.3	0.0	0.0	20.0
ROAD-RELATED FACILITIES	3.9	0.0	0.0	0.4	53.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	197.3	4.1	174.7	19.8	1717.3	0.0	7.2	1.7
OTHER SANITATION	0.1	0.1	0.0	0.0	13.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.8	2.2	4.6	1.1	74.2	0.0	0.1	0.0
CULTURE & EDUCATION	0.0	0.1	0.5	0.0	0.6	12.3	0.0	0.0
PARKS & RECREATION	2.7	0.0	1.6	1.1	102.4	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	8.3	0.0	0.6	3.0	309.8	0.0	18.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	943.6	175.1	1108.5	532.9	15769.6	395.0	325.0	103.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	70.1	20.9	490.3	0.0	0.0	11.9
INTEREST & FISCAL CHARGES	0.0	0.0	7.0	3.2	260.6	2.6	0.0	4.7
TOTAL DEBT SERVICE	0.0	0.0	77.1	24.1	750.9	2.6	0.0	16.6
SUBTOTAL - EXPENDITURES	943.6	175.1	1185.7	557.1	16520.6	397.6	325.0	120.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	943.6	175.1	1185.7	557.1	16523.5	397.6	325.0	120.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	322.4	115.7	7161.0	0.0	0.0	99.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	1180.7	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	932.5	0.0	0.0	0.0

	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE
2013 POPULATION	40	554	1,058	814	424	156	200	308
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	45.3	63.8	34.9	27.4	31.5	60.4	17.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	2.4	4.3	1.3	0.8	8.9	7.6	10.6
TOTAL TAXES	0.8	47.8	68.1	36.3	28.2	40.4	68.1	28.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.5	47.5	48.1	64.2	23.9	19.1	13.2	24.9
STATE HIGHWAY AIDS	35.1	84.3	91.2	89.4	74.0	40.1	52.2	50.0
ALL OTHER STATE AIDS	10.1	4.4	17.7	41.7	12.3	2.6	34.5	3.8
OTHER LOCAL GOVERNMENT AIDS	17.7	0.0	0.9	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	63.5	136.2	158.0	195.4	110.2	61.9	100.0	78.7
LICENSES & PERMITS	0.0	1.4	1.4	0.8	0.0	0.0	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	18.4	1.5	0.2	3.5	1.0	0.0	0.2
INTERG. CHG. FOR SERVICES	0.0	23.2	0.0	4.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.2	14.5	0.2	0.0	1.3	0.1
OTHER REVENUES	5.6	0.0	0.0	38.0	0.0	0.0	3.2	12.4
TOTAL MISCELLANEOUS REVENUES	5.7	0.0	0.2	52.5	0.2	0.0	4.5	12.6
SUBTOTAL - GENERAL REVENUES	70.8	227.2	229.3	289.6	142.2	103.5	173.9	119.8
OTHER FINANCING SOURCES	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	70.8	377.2	229.3	289.6	142.2	103.5	173.9	119.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	11.5	45.4	75.8	52.1	31.5	19.0	32.1	45.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	3.5	27.8	33.5	27.9	10.8	14.2	5.0	21.8
AMBULANCE	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	29.1	254.7	82.4	159.3	77.0	47.4	114.2	58.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	18.0	26.6	20.5	9.4	4.2	0.0	1.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	0.0	9.9	0.0	0.0
PARKS & RECREATION	0.6	0.0	0.0	0.4	0.0	0.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	0.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	45.9	346.5	218.8	261.3	129.3	96.8	153.0	127.9
DEBT SERVICE								
PRINCIPAL	0.0	46.9	21.8	0.0	4.9	0.0	70.4	0.0
INTEREST & FISCAL CHARGES	0.0	8.7	1.7	0.0	4.9	0.0	1.0	0.0
TOTAL DEBT SERVICE	0.0	55.6	23.6	0.0	9.8	0.0	71.4	0.0
SUBTOTAL - EXPENDITURES	45.9	402.1	242.5	261.3	139.2	96.8	224.5	127.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	45.9	402.1	242.5	261.3	139.2	96.8	224.5	127.9
TOTAL GENERAL OBLIGATION DEBT	0.0	134.5	22.6	0.0	98.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARSHALL	TOWN OF MURRY	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE
2013 POPULATION	696	278	236	544	118	288	582	783
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	30.0	16.8	20.9	181.8	23.6	90.5	3.0	34.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	4.7	1.9	1.3	2.1	1.3	0.6	2.0
TOTAL TAXES	30.4	21.6	22.9	183.1	25.7	91.9	3.6	36.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	70.4	10.3	24.2	6.2	0.3	27.8	15.3	27.4
STATE HIGHWAY AIDS	84.4	80.7	51.2	83.6	10.9	57.8	105.8	101.9
ALL OTHER STATE AIDS	38.6	35.0	1.3	3.6	8.0	8.8	4.2	23.2
OTHER LOCAL GOVERNMENT AIDS	1.2	33.5	0.0	0.0	12.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	194.8	159.7	76.7	93.4	31.6	94.6	125.4	152.6
LICENSES & PERMITS	0.2	0.1	0.1	3.9	0.0	1.4	0.9	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	3.6	0.0	0.3	2.0	0.5	22.1	6.5
INTERG. CHG. FOR SERVICES	5.5	7.4	0.6	0.0	0.8	0.0	18.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.5	0.0	0.0	0.2	0.0	1.1	0.1	2.2
OTHER REVENUES	2.2	0.0	0.0	4.0	0.2	0.4	120.8	0.3
TOTAL MISCELLANEOUS REVENUES	12.7	0.0	0.0	4.2	0.2	1.5	121.0	2.5
SUBTOTAL - GENERAL REVENUES	244.8	192.6	100.5	285.1	60.6	190.0	291.5	198.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	244.8	192.6	100.5	285.1	60.6	190.0	291.5	198.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.0	32.8	18.2	46.7	16.0	28.5	39.2	54.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.2	10.3	17.1	57.3	10.4	11.8	24.9	15.2
AMBULANCE	0.0	0.0	0.0	2.5	0.0	0.0	0.5	0.5
OTHER PUBLIC SAFETY	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	102.9	67.2	64.0	118.2	22.5	49.0	202.7	110.6
HIGHWAY CONSTRUCTION	0.0	87.6	0.0	0.0	0.0	158.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.7	5.5	1.1	0.0	4.6	0.0	3.9	5.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.1	0.0	0.6	0.0	0.0	0.0	0.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	5.9	0.0	15.2	0.0
PARKS & RECREATION	3.0	0.0	0.0	0.0	0.1	0.3	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	177.1	204.3	101.1	224.9	59.6	247.9	287.7	185.5
DEBT SERVICE								
PRINCIPAL	94.5	0.0	5.0	42.0	17.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	10.8	0.0	1.0	0.0	0.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	105.4	0.0	6.0	42.0	18.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	282.6	204.3	107.1	266.9	78.1	247.9	287.7	185.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	282.6	204.3	107.1	266.9	78.1	247.9	287.7	185.5
TOTAL GENERAL OBLIGATION DEBT	230.8	0.0	21.8	110.3	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN	TOWN OF CADY
2013 POPULATION	298	345	39	511	109	9,470	927	824
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	18.9	72.6	1.8	153.0	2.4	1172.7	234.4	220.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.1	0.0	3.3	4.5	72.2	0.0	1.2
TOTAL TAXES	19.6	74.7	1.8	156.4	6.9	1244.9	234.5	221.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.3	8.4	1.4	19.1	23.5	615.8	49.0	19.0
STATE HIGHWAY AIDS	57.5	91.1	20.0	51.2	53.2	1616.6	111.6	97.2
ALL OTHER STATE AIDS	1.2	3.5	7.7	4.5	5.8	314.3	6.3	4.8
OTHER LOCAL GOVERNMENT AIDS	1.1	0.0	31.3	0.6	28.3	130.4	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	108.3	103.1	60.5	75.5	110.9	2677.3	167.5	121.1
LICENSES & PERMITS	0.0	2.1	0.0	3.4	0.0	20.0	6.3	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	0.6	2.9	2.5	2.3	87.1	28.2	15.9
INTERG. CHG. FOR SERVICES	0.0	3.9	0.0	0.0	0.0	65.6	0.0	1.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.0	0.7	0.0	33.5	0.8	0.0
OTHER REVENUES	0.0	0.1	0.0	11.4	0.0	276.3	2.1	0.0
TOTAL MISCELLANEOUS REVENUES	0.1	0.6	0.0	12.1	0.0	309.8	3.0	0.1
SUBTOTAL - GENERAL REVENUES	128.8	185.2	65.4	250.1	120.3	4405.9	439.7	362.3
OTHER FINANCING SOURCES	75.0	0.0	0.0	0.0	0.0	225.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	203.8	185.2	65.4	250.1	120.3	4630.9	439.7	362.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	24.1	30.6	14.4	52.3	24.9	897.0	53.7	47.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.1	12.2	2.1	31.8	1.5	417.0	30.3	40.6
AMBULANCE	0.0	0.0	0.0	0.0	3.0	7.9	11.9	4.3
OTHER PUBLIC SAFETY	0.0	0.3	0.0	0.0	0.0	2.3	3.2	0.0
HIGHWAY MAINTENANCE & ADM.	171.3	80.6	52.7	0.0	75.2	2500.2	224.8	123.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	156.2	12.1	435.9	123.0	90.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.1	0.0	1.7	4.6	0.7	125.8	29.1	13.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	0.0	0.0	0.0	3.5	1.3	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	43.9	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	5.7	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	19.8	1.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.6	0.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	210.0	123.8	71.0	245.1	117.8	4460.0	479.8	319.8
DEBT SERVICE								
PRINCIPAL	0.0	9.0	0.0	0.0	0.0	324.6	14.6	0.0
INTEREST & FISCAL CHARGES	0.0	0.2	0.0	0.0	0.0	36.4	5.3	0.0
TOTAL DEBT SERVICE	0.0	9.3	0.0	0.0	0.0	361.0	20.0	0.0
SUBTOTAL - EXPENDITURES	210.0	133.1	71.0	245.1	117.8	4821.0	499.8	319.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	210.0	133.1	71.0	245.1	117.8	4821.0	499.8	319.8
TOTAL GENERAL OBLIGATION DEBT	75.0	9.0	0.0	0.0	0.0	801.4	121.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON
2013 POPULATION	683	1,160	847	682	629	784	2,136	8,499
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	195.2	230.8	354.3	159.0	230.2	354.1	346.3	844.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.8	0.2	3.4	0.5	2.5	7.7	1.6
TOTAL TAXES	195.8	233.6	354.6	162.4	230.7	356.7	354.0	846.3
SPECIAL ASSESSMENTS	0.0	3.2	0.0	0.0	0.0	0.0	45.2	5.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.9	0.0	0.0	4.3	0.0	0.0	0.2	4.7
STATE SHARED REVENUES	20.3	15.3	28.7	9.4	32.2	36.7	10.6	76.9
STATE HIGHWAY AIDS	80.0	128.3	98.4	98.8	97.9	112.3	131.6	208.2
ALL OTHER STATE AIDS	9.5	3.0	6.8	1.8	2.3	10.0	5.7	37.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.4	2.5
TOTAL INTERGOVERNMENTAL REV.	111.0	146.8	134.0	114.3	132.4	159.0	152.7	330.2
LICENSES & PERMITS	5.5	5.7	1.8	6.6	1.6	3.9	32.0	123.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
PUBLIC CHG. FOR SERVICES	47.2	34.6	14.4	10.6	3.9	4.5	12.1	41.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.3	0.2	1.2	0.1	0.8	1.4	5.6
OTHER REVENUES	0.0	1.7	2.4	0.6	0.0	1.2	0.4	0.4
TOTAL MISCELLANEOUS REVENUES	0.6	2.0	2.6	1.9	0.1	2.0	1.8	6.0
SUBTOTAL - GENERAL REVENUES	360.2	426.2	508.5	296.1	369.0	526.4	598.0	1356.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	360.2	426.2	508.5	296.1	369.0	526.4	598.0	1356.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.2	56.4	46.5	49.5	280.3	70.4	94.5	270.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
FIRE	20.0	68.7	22.8	22.0	24.2	43.7	72.6	210.5
AMBULANCE	0.0	14.9	8.9	3.6	7.9	21.5	27.6	111.4
OTHER PUBLIC SAFETY	1.7	0.0	0.6	0.0	0.4	0.0	17.8	64.8
HIGHWAY MAINTENANCE & ADM.	103.4	121.5	227.4	205.2	159.5	105.1	108.6	416.6
HIGHWAY CONSTRUCTION	253.1	164.2	22.1	0.0	0.0	258.2	270.0	9.3
ROAD-RELATED FACILITIES	0.0	0.0	1.7	0.0	1.0	0.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.7	6.6	27.2	2.8	2.7	28.6	78.6	17.5
OTHER SANITATION	0.0	0.0	0.0	1.3	0.1	2.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	1.1	0.0	0.0	0.0	0.2	1.0	18.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	206.6
PARKS & RECREATION	0.0	0.0	0.8	0.0	0.1	0.0	14.8	12.3
CONSERVATION & DEVELOPMENT	0.0	0.2	2.3	0.0	23.8	0.0	0.0	2.6
ALL OTHER EXPENDITURES	0.0	0.0	0.7	0.0	0.0	0.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	471.9	433.9	361.3	284.7	500.4	531.6	685.9	1340.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	131.7	0.0	0.0	22.9	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	14.8	0.0	1.2	1.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	146.5	0.0	1.2	24.2	0.0	0.0
SUBTOTAL - EXPENDITURES	471.9	433.9	507.9	284.7	501.6	555.8	685.9	1340.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	471.9	433.9	507.9	284.7	501.6	555.8	685.9	1340.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	329.5	0.0	0.0	119.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON
2013 POPULATION	1,733	518	3,339	503	3,851	4,077	938	895
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	384.2	146.1	303.8	70.0	993.5	692.3	125.3	204.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	0.1	3.0	2.0	3.7	6.6	0.0	1.2
TOTAL TAXES	384.7	146.2	306.8	72.0	997.3	698.9	125.3	206.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	8.7	0.0	0.0	6.8	0.0	3.5
STATE SHARED REVENUES	17.5	13.0	25.7	11.9	38.4	36.0	43.0	37.2
STATE HIGHWAY AIDS	338.2	41.1	141.9	46.0	142.0	227.1	72.3	90.1
ALL OTHER STATE AIDS	12.7	17.3	15.7	2.0	18.0	35.0	11.6	18.9
OTHER LOCAL GOVERNMENT AIDS	0.0	2.7	0.0	0.0	0.0	1.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	368.5	74.3	192.1	60.0	198.5	306.7	127.0	149.8
LICENSES & PERMITS	27.1	1.9	40.3	2.6	72.9	56.7	13.1	4.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	18.4	9.6	5.8	3.6	9.9	6.0	7.1
INTERG. CHG. FOR SERVICES	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.2	0.3	0.3	2.7	3.0	0.2	0.4
OTHER REVENUES	52.7	0.0	40.5	0.0	1.4	19.0	1.6	3.4
TOTAL MISCELLANEOUS REVENUES	53.5	0.2	40.8	0.3	4.1	22.1	1.9	3.8
SUBTOTAL - GENERAL REVENUES	918.8	241.1	589.8	140.8	1276.7	1094.6	273.5	371.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	238.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	918.8	241.1	589.8	140.8	1276.7	1332.6	273.5	371.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	85.3	32.5	113.0	27.4	198.9	170.0	60.6	64.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0
FIRE	22.3	13.0	68.4	21.5	109.1	87.7	19.9	20.1
AMBULANCE	15.5	5.6	9.6	6.5	23.5	0.0	11.2	3.9
OTHER PUBLIC SAFETY	0.0	0.0	33.8	0.0	39.7	22.3	9.0	5.8
HIGHWAY MAINTENANCE & ADM.	98.0	27.0	307.0	65.5	507.3	540.7	33.7	76.3
HIGHWAY CONSTRUCTION	668.3	61.9	0.0	2.0	0.0	239.4	102.0	200.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	4.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.1	6.1	51.1	5.4	3.6	7.5	14.3	2.1
OTHER SANITATION	0.0	0.0	0.0	0.0	9.7	0.0	0.0	4.1
HEALTH & HUMAN SERVICES	2.4	1.2	3.8	0.2	4.4	1.3	1.2	0.3
CULTURE & EDUCATION	0.0	0.0	4.7	0.0	83.0	0.0	0.0	0.0
PARKS & RECREATION	2.0	0.0	0.0	0.2	6.5	6.6	0.1	0.0
CONSERVATION & DEVELOPMENT	29.0	0.0	1.3	0.0	14.5	3.1	3.3	0.4
ALL OTHER EXPENDITURES	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	936.8	147.5	593.0	129.0	1005.0	1083.2	255.7	378.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	450.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	93.3	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	543.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	936.8	147.5	593.0	129.0	1548.3	1083.2	255.7	378.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	936.8	147.5	593.0	129.0	1548.3	1083.2	255.7	378.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	96.0	0.0	2935.0	238.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK	TOWN OF DELLONA	TOWN OF DELTON
2013 POPULATION	3,518	4,759	1,603	42,905	1,678	598	1,567	2,408
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	361.1	855.5	402.6	7709.1	458.1	276.4	167.0	292.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	5.0
OTHER TAXES	29.4	5.0	3.2	76.0	3.0	24.8	5.8	175.2
TOTAL TAXES	390.6	860.5	405.8	7785.2	461.1	302.0	172.8	473.2
SPECIAL ASSESSMENTS	2.7	0.0	0.0	57.7	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	6.7	0.0	0.7	36.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	34.7	43.6	14.8	614.8	32.6	7.3	16.4	34.7
STATE HIGHWAY AIDS	130.2	193.1	102.1	2689.4	118.4	99.5	105.4	116.8
ALL OTHER STATE AIDS	44.6	31.9	22.5	319.0	20.9	6.8	12.2	165.8
OTHER LOCAL GOVERNMENT AIDS	0.0	7.1	0.0	19.1	0.0	0.0	63.8	0.0
TOTAL INTERGOVERNMENTAL REV.	216.4	275.8	140.3	3679.4	172.0	113.7	197.9	317.4
LICENSES & PERMITS	28.3	261.8	29.6	728.7	22.3	1.0	8.6	40.1
FINES, FORFEITS & PENALTIES	0.0	4.5	0.0	7.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.8	102.8	23.3	406.8	0.2	0.0	67.4	117.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	86.9	2.0	0.0	0.0	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.3	2.2	24.1	4.4	0.2	0.1	2.0
OTHER REVENUES	1.6	4.4	34.6	168.7	17.1	0.5	5.1	33.5
TOTAL MISCELLANEOUS REVENUES	2.6	5.8	36.9	192.8	21.6	0.8	5.3	35.6
SUBTOTAL - GENERAL REVENUES	647.7	1511.5	636.1	12945.4	679.5	417.6	452.2	984.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	238.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	647.7	1511.5	636.1	13183.4	679.5	417.6	452.2	984.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	152.2	168.0	134.5	2214.8	136.3	70.5	81.1	227.9
LAW ENFORCEMENT	0.0	19.7	0.0	24.3	0.0	0.0	0.0	0.0
FIRE	69.2	117.0	73.1	1177.5	77.7	42.7	40.8	67.8
AMBULANCE	10.0	58.5	1.6	358.7	16.7	0.0	29.5	125.0
OTHER PUBLIC SAFETY	14.5	76.8	12.5	303.6	16.0	0.0	5.7	12.9
HIGHWAY MAINTENANCE & ADM.	285.5	311.6	117.7	4166.5	174.4	234.7	215.3	342.7
HIGHWAY CONSTRUCTION	0.0	680.0	177.4	3322.4	137.6	0.0	0.0	0.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	7.8	0.0	0.0	0.0	4.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
SOLID WASTE COLL & DISPOSAL	2.2	73.0	29.1	456.5	30.3	34.6	64.0	116.6
OTHER SANITATION	0.0	0.0	0.0	17.5	0.0	0.0	0.0	21.6
HEALTH & HUMAN SERVICES	2.3	4.8	2.2	47.5	0.0	0.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	294.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	47.3	16.1	107.4	0.0	0.0	0.0	0.7
CONSERVATION & DEVELOPMENT	0.0	58.3	13.8	154.6	6.9	0.0	0.2	37.9
ALL OTHER EXPENDITURES	60.8	0.0	0.0	76.2	0.8	0.0	2.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	597.0	1615.5	578.4	12730.2	597.0	383.3	439.0	965.8
DEBT SERVICE								
PRINCIPAL	73.4	20.7	56.5	769.8	0.0	9.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.4	6.1	125.5	0.0	1.0	0.0	0.0
TOTAL DEBT SERVICE	73.4	24.1	62.6	895.4	0.0	10.0	0.0	0.0
SUBTOTAL - EXPENDITURES	670.4	1639.6	641.0	13625.7	597.0	393.3	439.0	965.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	670.4	1639.6	641.0	13625.7	597.0	393.3	439.0	965.8
TOTAL GENERAL OBLIGATION DEBT	526.8	50.9	60.5	4478.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE
2013 POPULATION	1,578	1,068	650	453	937	731	659	1,317
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	218.1	201.7	249.3	290.0	237.6	314.8	218.3	755.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	2.5	4.7	3.5	1.9	0.5	0.0	0.5
TOTAL TAXES	219.5	204.3	254.1	293.5	239.5	315.4	218.3	756.0
SPECIAL ASSESSMENTS	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.2	11.8	12.0	12.8	10.1	11.8	32.6	16.8
STATE HIGHWAY AIDS	129.6	72.5	149.9	88.9	72.5	115.8	94.9	168.8
ALL OTHER STATE AIDS	7.1	10.9	4.3	5.0	11.8	5.7	2.2	28.8
OTHER LOCAL GOVERNMENT AIDS	0.0	3.2	0.0	4.9	10.6	0.0	0.0	0.5
TOTAL INTERGOVERNMENTAL REV.	158.9	98.5	166.4	111.7	105.1	133.4	129.9	214.9
LICENSES & PERMITS	1.9	2.4	0.3	0.2	2.6	2.2	0.2	5.1
FINES, FORFEITS & PENALTIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	3.8
PUBLIC CHG. FOR SERVICES	344.9	56.9	38.3	0.0	47.7	0.8	37.7	13.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	4.9	0.0	0.0	0.0	15.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	2.1	0.1	0.1	0.1	1.4	0.3	0.8
OTHER REVENUES	7.7	4.8	1.4	7.1	0.0	16.2	1.8	18.5
TOTAL MISCELLANEOUS REVENUES	8.7	6.9	1.6	7.2	0.1	17.6	2.1	19.4
SUBTOTAL - GENERAL REVENUES	734.8	374.3	460.7	417.7	395.2	469.5	388.2	1028.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	734.8	374.3	460.7	417.7	395.2	469.5	388.2	1028.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.3	55.4	49.1	57.1	48.0	73.8	43.2	144.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.4
FIRE	34.6	36.3	46.6	36.0	32.0	30.3	19.1	156.3
AMBULANCE	12.6	10.7	0.0	6.7	9.3	2.7	2.3	8.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1.5	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	255.7	201.9	212.7	97.0	122.9	226.3	115.3	187.7
HIGHWAY CONSTRUCTION	8.6	0.0	87.2	153.6	167.6	93.4	227.7	276.2
ROAD-RELATED FACILITIES	0.9	4.8	0.0	0.0	0.0	1.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	81.4	52.8	30.6	13.2	50.2	33.8	23.9	62.7
OTHER SANITATION	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	4.6	1.2	0.0	0.0	0.0	0.0	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
CONSERVATION & DEVELOPMENT	0.0	2.4	0.6	0.5	2.9	0.0	1.8	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	439.2	369.7	428.4	364.3	433.2	463.7	433.8	924.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	91.3	15.6	0.0	0.0	1.0	110.2
INTEREST & FISCAL CHARGES	0.0	0.0	8.7	3.0	0.0	0.0	0.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	100.0	18.6	0.0	0.0	1.6	110.2
SUBTOTAL - EXPENDITURES	439.2	369.7	528.5	383.0	433.2	463.7	435.4	1034.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	439.2	369.7	528.5	383.0	433.2	463.7	435.4	1034.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	210.0	51.2	0.0	0.0	38.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD
2013 POPULATION	952	1,134	1,288	1,702	1,187	800	1,005	565
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	205.3	157.7	179.0	303.7	124.7	312.5	208.2	210.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	57.9	3.7	0.2	16.4	26.3	3.4	1.0	0.7
TOTAL TAXES	263.2	161.4	179.3	320.1	151.1	315.9	209.2	211.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.3	73.4	66.2	44.0	14.8	15.6	36.9	13.9
STATE HIGHWAY AIDS	64.4	85.0	86.7	130.0	49.5	94.8	111.2	107.8
ALL OTHER STATE AIDS	15.4	18.6	5.2	353.8	12.1	11.3	4.0	4.3
OTHER LOCAL GOVERNMENT AIDS	0.5	0.0	0.1	53.3	0.0	0.0	0.1	0.3
TOTAL INTERGOVERNMENTAL REV.	95.8	177.1	158.3	587.0	76.5	121.8	152.3	126.5
LICENSES & PERMITS	31.4	13.4	3.2	9.5	1.8	3.4	0.4	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.6
PUBLIC CHG. FOR SERVICES	64.4	4.1	5.5	101.8	0.0	0.2	42.5	31.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	10.1	11.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	1.0	0.6	0.4	3.7	1.6	0.2	1.0
OTHER REVENUES	0.1	3.5	5.7	2.2	16.4	6.3	0.1	0.5
TOTAL MISCELLANEOUS REVENUES	0.7	4.6	6.3	2.6	20.2	7.9	0.3	1.6
SUBTOTAL - GENERAL REVENUES	455.6	360.7	352.7	1021.2	249.7	449.8	415.0	383.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	455.6	360.7	352.7	1021.2	249.7	449.8	415.0	383.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	114.6	74.5	61.6	91.7	58.1	67.4	53.1	41.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	87.3	39.4	31.8	89.5	19.1	43.8	27.4	41.2
AMBULANCE	5.6	6.7	18.2	0.0	7.3	1.9	11.5	15.5
OTHER PUBLIC SAFETY	0.0	7.0	2.9	0.0	1.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	143.3	31.7	200.5	64.6	51.8	123.7	327.1	68.1
HIGHWAY CONSTRUCTION	0.0	168.7	0.0	233.7	30.0	102.5	0.0	190.4
ROAD-RELATED FACILITIES	0.0	0.0	0.2	43.0	0.0	1.4	1.3	0.0
OTHER TRANSPORTATION	0.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	63.2	15.2	53.3	106.7	14.0	11.4	44.7	26.3
OTHER SANITATION	0.0	0.0	0.0	0.8	0.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	0.0	0.2	0.0	0.2	0.0	2.1	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.1	4.8	0.0	0.0	2.9	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	39.5	2.9	1.7	4.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	458.0	356.6	370.9	635.0	186.0	352.3	467.6	383.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	21.2	32.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.2	57.4	10.4	2.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	1.2	57.4	31.7	34.6	0.0	0.0
SUBTOTAL - EXPENDITURES	458.0	356.6	372.1	692.5	217.7	387.0	467.6	383.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	458.0	356.6	372.1	692.5	217.7	387.0	467.6	383.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	208.7	78.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER	TOWN OF EDGEWATER	TOWN OF HAYWARD
2013 POPULATION	861	799	23,937	2,396	407	206	525	3,562
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	124.0	209.9	5715.8	430.8	9.9	36.8	273.9	710.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	5.6	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	0.4	336.2	2.0	6.7	6.5	3.1	81.1
TOTAL TAXES	125.6	210.3	6057.8	433.3	16.7	43.3	277.1	791.8
SPECIAL ASSESSMENTS	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.1	7.4	525.6	82.1	21.5	5.2	8.1	54.0
STATE HIGHWAY AIDS	108.5	135.7	2307.6	279.9	93.1	172.5	97.9	184.7
ALL OTHER STATE AIDS	8.1	5.2	720.6	19.5	29.3	78.9	11.2	34.9
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	137.8	0.0	5.5	39.6	11.0	2.7
TOTAL INTERGOVERNMENTAL REV.	133.1	148.4	3697.4	381.6	149.5	296.4	128.3	276.5
LICENSES & PERMITS	0.2	2.7	154.4	20.7	0.1	1.5	7.6	27.6
FINES, FORFEITS & PENALTIES	0.0	0.0	5.4	0.0	0.0	0.0	0.7	4.3
PUBLIC CHG. FOR SERVICES	51.3	2.8	1028.9	26.9	2.4	19.7	31.4	56.6
INTERG. CHG. FOR SERVICES	0.0	0.0	45.2	2.5	0.0	3.8	0.1	69.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.0	23.0	1.3	1.2	0.1	2.2	3.8
OTHER REVENUES	0.0	4.0	153.2	17.0	0.0	0.0	0.0	3.0
TOTAL MISCELLANEOUS REVENUES	0.3	4.1	176.2	18.4	1.2	0.1	2.3	6.8
SUBTOTAL - GENERAL REVENUES	310.7	368.4	11170.8	883.7	170.1	365.0	447.8	1233.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	17.6	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	310.7	368.4	11170.8	883.7	170.1	382.7	447.8	1233.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.1	31.6	1667.2	129.1	67.6	94.5	80.7	128.7
LAW ENFORCEMENT	0.0	0.0	79.4	0.0	0.0	0.0	30.0	84.1
FIRE	21.5	30.1	1052.2	92.3	13.0	8.7	29.3	179.3
AMBULANCE	6.0	0.0	297.1	0.0	0.0	0.0	30.2	0.0
OTHER PUBLIC SAFETY	0.0	1.9	49.9	0.0	0.0	0.1	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	159.7	268.4	3826.7	357.9	115.1	120.2	282.9	269.8
HIGHWAY CONSTRUCTION	0.0	0.0	1878.5	86.5	0.0	58.9	0.0	232.3
ROAD-RELATED FACILITIES	0.0	0.0	57.8	0.0	0.0	4.1	0.8	1.7
OTHER TRANSPORTATION	0.0	0.0	11.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.6	24.7	1004.2	36.2	15.4	11.5	10.4	55.1
OTHER SANITATION	0.0	0.8	25.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	14.6	0.0	6.5	1.0	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	15.1	3.2	0.6	3.5	0.6	18.6
CONSERVATION & DEVELOPMENT	0.0	1.4	103.9	0.0	0.0	0.0	0.0	95.7
ALL OTHER EXPENDITURES	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	278.1	359.1	10089.4	705.4	218.5	302.8	466.5	1065.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	280.5	42.8	0.0	20.6	0.0	79.4
INTEREST & FISCAL CHARGES	0.0	5.6	90.7	8.1	0.0	4.4	0.0	2.5
TOTAL DEBT SERVICE	0.0	5.6	371.2	51.0	0.0	25.0	0.0	81.9
SUBTOTAL - EXPENDITURES	278.1	364.8	10460.7	756.4	218.5	327.9	466.5	1147.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	278.1	364.8	10460.7	756.4	218.5	327.9	466.5	1147.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	587.7	153.7	0.0	117.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE
2013 POPULATION	682	1,301	136	155	251	400	986	821
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.4	263.3	24.6	63.4	122.7	117.3	348.5	306.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	19.9	0.0	8.2	10.2	6.4	4.8	3.9
TOTAL TAXES	101.5	283.2	24.6	71.7	132.9	123.8	353.4	310.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.2	22.0	21.2	9.8	0.0	17.7	21.2	14.3
STATE HIGHWAY AIDS	83.6	184.5	40.0	56.9	102.0	136.3	197.9	138.5
ALL OTHER STATE AIDS	34.8	49.9	14.2	42.2	18.5	10.7	65.8	65.1
OTHER LOCAL GOVERNMENT AIDS	11.7	0.0	8.0	0.0	1.2	1.8	43.5	2.7
TOTAL INTERGOVERNMENTAL REV.	137.4	256.5	83.5	109.0	121.7	166.7	328.6	220.9
LICENSES & PERMITS	4.1	7.1	0.0	0.0	1.0	0.0	7.0	4.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	32.5	0.2	1.9	5.3	0.0	10.0	15.9	16.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	6.8	15.9	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.7	0.1	7.2	0.0	0.1	5.4	1.8
OTHER REVENUES	3.5	11.9	1.7	3.9	0.0	8.5	11.0	7.8
TOTAL MISCELLANEOUS REVENUES	4.5	12.7	1.8	11.1	0.1	8.6	16.4	9.7
SUBTOTAL - GENERAL REVENUES	280.1	559.8	112.0	198.1	255.9	316.1	737.3	565.0
OTHER FINANCING SOURCES	0.0	0.0	40.0	0.0	0.0	0.0	0.0	30.0
TOTAL REVENUE & OTHER FINANCING SOURCES	280.1	559.8	152.0	198.1	255.9	316.1	737.3	595.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	73.1	115.9	29.2	26.8	63.5	51.2	111.9	126.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.0	39.3	8.2	10.6	17.4	14.1	60.3	95.4
AMBULANCE	1.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	189.9	167.8	120.3	149.1	117.5	96.5	274.8	202.6
HIGHWAY CONSTRUCTION	0.6	175.7	0.0	0.0	0.0	0.0	179.1	150.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	2.4	0.0	0.0	4.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.2	0.8	5.0	7.3	0.0	12.0	21.0	27.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.0	0.3	0.5	2.0	7.0	1.0	0.0
CULTURE & EDUCATION	0.7	0.0	0.0	2.2	0.0	0.0	1.5	0.3
PARKS & RECREATION	0.0	8.9	0.0	0.2	1.5	0.0	0.0	0.6
CONSERVATION & DEVELOPMENT	0.0	16.0	0.0	0.3	1.5	0.0	0.0	2.0
ALL OTHER EXPENDITURES	0.8	2.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	297.8	529.0	163.2	197.2	206.3	181.1	649.9	610.9
DEBT SERVICE								
PRINCIPAL	0.0	23.7	0.0	0.0	57.0	82.9	20.4	1.6
INTEREST & FISCAL CHARGES	0.0	0.7	0.0	0.0	22.5	24.1	1.6	0.0
TOTAL DEBT SERVICE	0.0	24.4	0.0	0.0	79.5	107.0	22.1	1.7
SUBTOTAL - EXPENDITURES	297.8	553.5	163.2	197.2	285.9	288.2	672.0	612.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	297.8	553.5	163.2	197.2	285.9	288.2	672.0	612.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	40.0	0.0	346.2	717.0	26.4	28.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME
2013 POPULATION	353	332	953	13,466	583	1,807	537	811
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	248.9	113.7	332.2	3504.1	103.8	393.6	72.7	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	1.6	20.1	179.0	3.5	0.4	5.1	2.6
TOTAL TAXES	251.9	115.3	352.4	3683.7	107.3	394.1	77.8	2.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.1	24.6	22.9	342.8	4.1	58.1	44.3	57.3
STATE HIGHWAY AIDS	206.6	70.9	307.4	2353.5	77.0	128.7	82.0	41.0
ALL OTHER STATE AIDS	77.4	14.5	90.1	657.7	3.5	11.5	4.8	2.8
OTHER LOCAL GOVERNMENT AIDS	47.4	0.0	67.5	243.1	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	341.7	110.1	488.1	3597.2	84.7	198.4	131.2	101.2
LICENSES & PERMITS	21.9	0.4	4.0	107.8	3.5	3.3	0.6	0.8
FINES, FORFEITS & PENALTIES	1.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	13.6	6.5	27.0	267.4	37.7	67.3	3.2	0.1
INTERG. CHG. FOR SERVICES	0.0	25.3	27.2	152.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	0.2	0.7	28.9	0.6	1.1	0.0	0.1
OTHER REVENUES	17.1	0.0	8.7	94.8	1.8	10.6	4.2	0.0
TOTAL MISCELLANEOUS REVENUES	19.6	0.3	9.5	123.8	2.4	11.7	4.3	0.1
SUBTOTAL - GENERAL REVENUES	650.2	258.1	908.4	7941.8	235.9	675.0	217.3	105.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	87.6	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	650.2	258.1	908.4	8029.5	235.9	675.0	217.3	105.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	147.5	31.1	133.6	1412.3	37.3	93.9	37.1	42.0
LAW ENFORCEMENT	0.0	0.0	0.0	114.1	0.0	0.0	0.0	0.0
FIRE	30.4	19.2	80.6	714.9	11.7	41.6	8.0	10.2
AMBULANCE	0.0	0.0	0.0	31.6	6.4	31.6	0.0	1.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.9	0.1	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	312.9	123.8	454.5	3356.4	203.8	317.2	144.3	49.8
HIGHWAY CONSTRUCTION	6.9	0.0	218.6	1109.2	0.0	66.7	32.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.4	15.3	0.0	11.3	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.7	18.7	10.6	260.8	36.3	33.3	3.9	0.6
OTHER SANITATION	0.0	3.2	0.0	3.2	0.0	27.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	1.5	10.5	33.3	1.0	0.5	0.0	5.1
CULTURE & EDUCATION	0.2	0.4	5.0	10.4	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	3.3	41.7	0.0	3.8	0.0	0.0
CONSERVATION & DEVELOPMENT	48.0	0.0	0.0	163.9	0.2	1.7	0.0	0.0
ALL OTHER EXPENDITURES	6.7	0.0	0.0	9.7	1.4	6.3	2.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	566.9	198.1	918.6	7278.4	298.5	635.8	228.0	109.0
DEBT SERVICE								
PRINCIPAL	57.2	70.4	47.3	503.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	7.5	4.5	7.5	83.9	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	64.7	75.0	54.8	587.6	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	631.7	273.1	973.4	7866.0	298.5	635.8	228.0	109.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	631.7	273.1	973.4	7866.0	298.5	635.8	228.0	109.0
TOTAL GENERAL OBLIGATION DEBT	234.6	86.5	152.7	1903.1	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY	TOWN OF HARTLAND	TOWN OF HERMAN
2013 POPULATION	1,856	774	613	328	986	1,093	900	775
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	415.2	83.2	103.0	33.8	211.3	289.2	270.2	65.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
OTHER TAXES	41.7	2.8	3.1	5.7	3.6	0.9	6.5	3.2
TOTAL TAXES	456.9	86.0	106.2	39.5	215.0	290.2	276.8	69.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	81.6	47.8	36.4	11.5	42.9	36.1	53.3	57.4
STATE HIGHWAY AIDS	139.8	90.8	82.2	67.6	107.6	107.1	101.7	82.2
ALL OTHER STATE AIDS	102.5	2.3	41.8	3.6	5.6	53.7	4.2	5.6
OTHER LOCAL GOVERNMENT AIDS	11.1	0.0	0.0	0.0	40.1	0.0	0.0	0.4
TOTAL INTERGOVERNMENTAL REV.	335.1	140.9	160.6	82.8	196.4	197.0	159.3	145.7
LICENSES & PERMITS	11.9	0.7	0.2	0.6	2.3	2.0	6.4	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	38.5	40.7	27.3	3.2	5.9	2.0	50.2
INTERG. CHG. FOR SERVICES	3.5	0.0	1.5	0.0	0.0	0.0	0.0	1.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.3	0.2	0.7	0.5	0.1	0.2	1.7	0.9
OTHER REVENUES	8.7	34.7	1.0	0.0	32.0	143.1	3.6	1.1
TOTAL MISCELLANEOUS REVENUES	14.0	34.9	1.7	0.5	32.2	143.3	5.3	2.0
SUBTOTAL - GENERAL REVENUES	821.7	301.2	311.0	150.8	449.2	638.7	450.0	271.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	27.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	821.7	301.2	311.0	150.8	476.2	638.7	450.0	271.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	132.5	45.7	47.5	31.4	70.4	81.4	66.5	47.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
FIRE	41.4	7.4	20.3	23.9	52.6	60.7	28.9	28.0
AMBULANCE	27.5	0.0	9.2	4.9	16.7	18.6	15.1	8.9
OTHER PUBLIC SAFETY	52.0	0.0	0.0	0.0	5.5	0.0	0.0	3.3
HIGHWAY MAINTENANCE & ADM.	336.5	186.2	13.1	47.9	89.5	249.7	81.0	165.9
HIGHWAY CONSTRUCTION	0.0	0.0	140.8	105.0	149.7	32.9	112.4	0.0
ROAD-RELATED FACILITIES	2.0	0.0	0.3	0.0	3.9	5.9	0.0	2.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	141.1	35.1	39.0	23.4	60.2	24.6	47.6	52.5
OTHER SANITATION	46.4	0.0	0.8	0.5	0.0	2.1	1.0	0.0
HEALTH & HUMAN SERVICES	5.3	0.3	0.0	0.7	0.0	1.9	0.0	0.0
CULTURE & EDUCATION	19.8	0.0	0.0	0.0	0.6	0.2	0.0	0.0
PARKS & RECREATION	6.5	0.0	11.4	0.0	12.3	3.0	0.0	1.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	47.3	0.7	21.9	0.0
ALL OTHER EXPENDITURES	4.8	1.7	0.0	0.3	7.7	1.8	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	816.3	276.5	282.6	238.2	516.8	484.3	374.7	310.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	17.9	14.0	23.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.4	0.7	4.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	19.3	14.7	28.3	0.0
SUBTOTAL - EXPENDITURES	816.3	276.5	282.6	238.2	536.1	499.1	403.0	310.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	816.3	276.5	282.6	238.2	536.1	499.1	403.0	310.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	45.3	0.0	163.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND
2013 POPULATION	599	1,271	967	456	443	870	930	1,873
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	76.2	256.2	176.3	71.7	62.0	180.9	182.7	229.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
OTHER TAXES	4.1	0.0	0.5	6.2	2.2	1.8	4.5	4.4-
TOTAL TAXES	80.3	256.2	176.9	77.9	64.2	182.7	187.6	225.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	62.9	33.4	62.6	22.1	24.0	51.9	22.6	46.7
STATE HIGHWAY AIDS	74.9	150.5	116.5	83.3	49.4	111.7	67.9	120.1
ALL OTHER STATE AIDS	4.9	5.1	5.4	22.4	13.4	43.1	2.7	11.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4
TOTAL INTERGOVERNMENTAL REV.	142.8	189.1	184.6	127.9	86.9	206.8	93.3	186.1
LICENSES & PERMITS	0.0	4.0	2.7	0.6	0.7	3.8	4.4	13.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	64.5	26.3	30.2	34.0	60.0	67.2	158.5
INTERG. CHG. FOR SERVICES	0.0	2.9	0.0	0.1	0.0	0.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.9	0.3	0.3	0.4	1.2	0.8	0.7
OTHER REVENUES	0.3	6.9	3.5	6.9	3.8	5.5	0.0	4.4
TOTAL MISCELLANEOUS REVENUES	0.4	7.9	3.9	7.2	4.2	6.7	0.8	5.2
SUBTOTAL - GENERAL REVENUES	223.5	524.7	394.5	244.1	190.2	460.8	353.4	588.8
OTHER FINANCING SOURCES	131.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	354.7	524.7	394.5	244.1	190.2	460.8	353.4	588.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.2	73.2	63.7	39.2	32.2	85.2	62.7	91.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
FIRE	16.7	44.2	40.7	21.7	18.6	32.5	26.7	30.2
AMBULANCE	17.0	22.8	17.9	6.7	9.2	14.9	13.3	26.8
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.1	3.5	7.9
HIGHWAY MAINTENANCE & ADM.	258.5	304.9	133.9	146.6	82.8	93.7	105.1	129.9
HIGHWAY CONSTRUCTION	0.0	0.0	108.4	34.1	0.0	164.2	106.7	191.8
ROAD-RELATED FACILITIES	0.0	0.1	0.1	0.0	2.8	1.2	0.0	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.4	42.3	26.1	32.2	30.0	59.2	57.7	111.7
OTHER SANITATION	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	0.4	0.0	0.5	0.3	0.0
CULTURE & EDUCATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.2	0.8	0.0	0.0	4.7	3.6	0.0	0.7
CONSERVATION & DEVELOPMENT	0.0	2.4	0.0	0.0	0.0	2.4	0.0	0.4
ALL OTHER EXPENDITURES	0.0	10.0	0.6	0.0	0.5	0.5	0.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	354.1	501.9	392.3	281.2	181.2	458.6	376.5	596.3
DEBT SERVICE								
PRINCIPAL	2.2	12.4	0.0	0.0	7.4	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.1	0.8	0.0	0.0	2.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	2.3	13.2	0.0	0.0	10.1	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	356.5	515.2	392.3	281.2	191.3	458.6	376.5	596.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	356.5	515.2	392.3	281.2	191.3	458.6	376.5	596.3
TOTAL GENERAL OBLIGATION DEBT	128.8	11.6	0.0	0.0	52.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SENECA	TOWN OF WASHINGTON	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN
2013 POPULATION	557	1,907	1,040	3,198	831	26,005	2,560	2,169
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	85.8	456.0	222.3	1177.3	124.8	5344.2	127.7	217.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.3	0.4	0.0
OTHER TAXES	6.9	812.2	2.3	68.6	55.1	1039.9	1.6	6.3-
TOTAL TAXES	92.7	1268.2	224.7	1245.9	180.0	6385.5	129.8	211.3
SPECIAL ASSESSMENTS	0.0	0.0	1.6	0.0	0.0	1.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.4	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	22.6	25.6	34.5	44.5	58.9	1044.4	102.3	76.2
STATE HIGHWAY AIDS	102.3	140.5	84.5	150.9	135.2	2496.5	127.3	88.8
ALL OTHER STATE AIDS	7.3	66.2	43.2	27.3	5.7	501.2	44.2	6.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	59.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	132.3	232.3	162.3	223.2	199.9	4101.9	273.9	171.8
LICENSES & PERMITS	0.7	16.6	4.0	42.0	2.6	130.3	3.6	10.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	1.0	0.0	1.2	0.6	0.0
PUBLIC CHG. FOR SERVICES	31.5	131.1	0.4	16.4	40.7	937.7	65.1	3.5
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	0.0	10.9	7.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	9.3	1.8	2.6	4.5	36.2	0.9	1.3
OTHER REVENUES	0.8	11.7	0.8	2.1	0.6	288.9	6.1	11.3
TOTAL MISCELLANEOUS REVENUES	1.9	21.0	2.6	4.7	5.1	325.2	7.1	12.6
SUBTOTAL - GENERAL REVENUES	259.2	1669.8	395.6	1533.6	428.5	11894.9	488.2	409.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	158.1	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	259.2	1669.8	395.6	1533.6	428.5	12053.0	488.2	409.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	39.3	94.0	64.3	233.4	54.3	1709.2	81.9	67.5
LAW ENFORCEMENT	0.9	2.0	1.0	5.0	0.0	10.9	0.0	0.2
FIRE	9.5	84.9	31.1	158.3	20.4	871.2	42.0	86.5
AMBULANCE	8.3	21.7	11.7	36.6	0.0	347.9	1.9	0.0
OTHER PUBLIC SAFETY	0.0	8.2	5.2	14.4	2.1	102.8	0.9	4.7
HIGHWAY MAINTENANCE & ADM.	51.8	472.7	146.9	198.0	182.9	4193.4	117.8	287.4
HIGHWAY CONSTRUCTION	148.5	0.0	0.0	295.1	0.0	1689.2	0.0	0.0
ROAD-RELATED FACILITIES	1.4	4.5	0.0	38.8	1.6	80.6	2.8	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	35.5	112.9	38.5	167.0	48.8	1277.7	61.6	28.9
OTHER SANITATION	1.9	0.0	0.0	0.0	0.4	81.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	17.5	2.2	36.6	0.2	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.4	27.0	0.0	0.0
PARKS & RECREATION	0.0	21.8	6.1	8.7	10.0	95.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.1	3.4	0.3	84.1	26.3	191.9	2.1	1.3
ALL OTHER EXPENDITURES	0.0	0.0	0.7	0.0	0.0	39.4	0.0	10.0
SUBTOTAL-OPER. & CAP. EXPEND	297.7	826.5	306.1	1257.4	372.7	10775.3	311.6	491.1
DEBT SERVICE								
PRINCIPAL	28.0	0.0	0.0	0.0	0.0	105.8	30.1	0.0
INTEREST & FISCAL CHARGES	9.3	0.0	0.0	0.0	0.0	19.8	11.8	0.0
TOTAL DEBT SERVICE	37.3	0.0	0.0	0.0	0.0	125.6	42.0	0.0
SUBTOTAL - EXPENDITURES	335.1	826.5	306.1	1257.4	372.7	10901.0	353.6	491.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	335.1	826.5	306.1	1257.4	372.7	10901.0	353.6	491.1
TOTAL GENERAL OBLIGATION DEBT	252.0	0.0	0.0	0.0	0.0	653.1	285.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH	TOWN OF RHINE	TOWN OF RUSSELL
2013 POPULATION	2,249	2,984	1,542	1,309	784	3,197	2,131	378
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	657.1	214.0	406.5	151.9	177.4	226.1	522.0	68.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	1.2	5.0	0.7	0.3	0.9	0.7	1.0
TOTAL TAXES	658.0	215.2	411.6	152.7	177.8	227.1	522.7	69.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.5	53.2	24.4	20.1	13.0	54.8	43.1	22.3
STATE HIGHWAY AIDS	115.8	75.4	76.6	69.0	58.8	87.7	94.3	42.4
ALL OTHER STATE AIDS	10.7	12.6	11.2	19.5	6.4	13.9	13.7	2.6
OTHER LOCAL GOVERNMENT AIDS	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	179.3	141.3	112.3	108.8	78.3	156.4	151.2	67.5
LICENSES & PERMITS	27.6	20.1	11.0	9.3	25.4	53.4	32.5	1.4
FINES, FORFEITS & PENALTIES	0.9	1.5	0.5	0.5	0.4	0.0	1.5	0.3
PUBLIC CHG. FOR SERVICES	18.1	57.9	12.7	1.0	4.4	7.0	8.0	0.2
INTERG. CHG. FOR SERVICES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.1	0.5	2.9	3.4	3.1	3.6	1.5	0.0
OTHER REVENUES	17.6	1.9	2.7	0.0	8.1	6.6	3.5	2.2
TOTAL MISCELLANEOUS REVENUES	22.8	2.4	5.6	3.4	11.3	10.3	5.1	2.3
SUBTOTAL - GENERAL REVENUES	907.3	438.6	553.9	275.9	297.8	454.4	721.1	140.8
OTHER FINANCING SOURCES	0.0	172.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	907.3	610.6	553.9	275.9	297.8	454.4	721.1	140.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	181.8	103.1	88.2	70.8	76.9	123.3	139.5	31.9
LAW ENFORCEMENT	11.9	1.7	4.1	0.0	4.1	0.1	18.8	0.0
FIRE	229.3	75.0	136.4	62.3	42.5	98.5	44.7	18.6
AMBULANCE	10.1	0.7	6.3	4.7	4.1	0.0	7.2	1.1
OTHER PUBLIC SAFETY	9.6	4.4	3.6	4.3	0.4	2.1	12.9	0.3
HIGHWAY MAINTENANCE & ADM.	193.4	119.7	113.9	103.8	81.8	136.8	153.7	94.9
HIGHWAY CONSTRUCTION	276.0	216.4	123.2	0.0	0.0	120.5	114.7	0.0
ROAD-RELATED FACILITIES	0.0	9.6	0.0	0.0	0.0	0.0	0.2	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	88.5	56.3	0.0	12.2	13.7	0.0	75.5	10.3
OTHER SANITATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	9.2	0.0	3.8	1.1	1.0	0.0
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.0	0.2	0.4	0.0	0.0	0.0	2.5	0.0
CONSERVATION & DEVELOPMENT	10.4	3.6	4.8	0.4	1.6	1.3	0.5	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.8	0.0	0.0	0.0	1.9
SUBTOTAL-OPER. & CAP. EXPEND	1015.3	591.7	490.5	261.5	229.3	483.9	571.5	160.7
DEBT SERVICE								
PRINCIPAL	65.2	30.2	7.9	0.0	0.0	0.0	44.1	0.0
INTEREST & FISCAL CHARGES	2.4	5.5	3.7	0.0	0.0	0.0	30.4	0.0
TOTAL DEBT SERVICE	67.7	35.8	11.7	0.0	0.0	0.0	74.5	0.0
SUBTOTAL - EXPENDITURES	1083.0	627.5	502.2	261.5	229.3	483.9	646.1	160.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1083.0	627.5	502.2	261.5	229.3	483.9	646.1	160.7
TOTAL GENERAL OBLIGATION DEBT	130.5	333.5	70.2	0.0	0.0	0.0	787.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING
2013 POPULATION	1,838	7,390	1,723	1,498	3,352	35,104	426	912
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	328.1	1695.6	143.2	294.8	604.8	5835.3	30.6	65.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
OTHER TAXES	2.4	45.3	11.6	0.0	0.2	66.0	1.7	1.3
TOTAL TAXES	330.5	1740.9	154.9	294.8	605.0	5901.8	32.3	67.0
SPECIAL ASSESSMENTS	0.0	13.8	0.0	0.0	0.0	13.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.2	0.0	0.0	0.0	0.0	0.3	0.0	0.0
STATE SHARED REVENUES	43.8	87.2	249.3	27.9	86.9	950.5	46.9	39.5
STATE HIGHWAY AIDS	85.3	165.9	91.3	74.3	95.7	1349.3	103.7	90.5
ALL OTHER STATE AIDS	11.8	55.7	19.1	8.9	27.8	265.6	44.1	2.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.3	0.0	52.5	62.0	0.0	0.3
TOTAL INTERGOVERNMENTAL REV.	141.2	308.9	362.2	111.2	263.0	2627.8	194.8	132.6
LICENSES & PERMITS	21.4	216.1	19.0	10.4	83.4	545.5	0.1	0.4
FINES, FORFEITS & PENALTIES	0.0	6.0	0.0	0.0	2.4	15.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.2	48.6	116.6	15.5	4.7	374.9	6.7	6.8
INTERG. CHG. FOR SERVICES	0.0	0.0	28.6	16.8	9.7	63.4	0.0	12.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	23.9	0.8	0.4	2.0	51.0	0.1	0.6
OTHER REVENUES	33.5	105.4	1.8	14.9	35.7	252.1	0.3	0.7
TOTAL MISCELLANEOUS REVENUES	34.6	129.3	2.6	15.3	37.8	303.1	0.4	1.4
SUBTOTAL - GENERAL REVENUES	539.2	2463.9	684.0	464.3	1006.2	9845.9	234.6	220.7
OTHER FINANCING SOURCES	0.0	640.2	0.0	0.0	0.0	812.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	539.2	3104.1	684.0	464.3	1006.2	10658.1	234.6	220.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	94.3	289.8	76.0	87.9	303.9	1817.3	137.5	31.1
LAW ENFORCEMENT	0.7	11.3	0.0	0.1	5.7	59.2	0.0	0.0
FIRE	110.2	245.6	146.6	78.4	94.0	1511.1	13.0	12.9
AMBULANCE	12.5	9.3	0.0	10.3	36.7	105.2	0.0	0.0
OTHER PUBLIC SAFETY	5.8	14.2	0.5	4.6	15.4	84.3	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	125.0	625.7	158.7	108.0	209.1	2630.4	128.5	183.4
HIGHWAY CONSTRUCTION	76.8	0.0	177.9	0.0	269.4	1375.2	43.2	0.0
ROAD-RELATED FACILITIES	7.5	9.7	0.1	0.0	12.4	46.6	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.6	283.0	113.8	16.9	95.1	879.7	11.9	5.5
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	0.3	2.1	0.0
HEALTH & HUMAN SERVICES	0.7	0.0	1.2	0.6	1.7	21.4	0.6	1.6
CULTURE & EDUCATION	59.8	0.0	0.0	41.5	0.0	101.4	0.0	0.0
PARKS & RECREATION	0.2	17.2	3.9	3.0	68.7	100.3	0.0	0.0
CONSERVATION & DEVELOPMENT	4.0	28.5	1.3	0.0	1.5	62.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	13.0	0.0	27.8	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	521.6	1534.8	680.3	364.6	1114.0	8823.0	337.0	235.3
DEBT SERVICE								
PRINCIPAL	0.0	1389.6	121.5	13.1	35.1	1737.2	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	131.3	19.4	0.5	20.3	225.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	1520.9	141.0	13.6	55.4	1962.9	0.0	0.0
SUBTOTAL - EXPENDITURES	521.6	3055.7	821.4	378.3	1169.4	10785.9	337.0	235.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	521.6	3055.7	821.4	378.3	1169.4	10785.9	337.0	235.3
TOTAL GENERAL OBLIGATION DEBT	0.0	3425.5	397.0	0.0	221.7	5651.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CHELSEA	TOWN OF CLEVELAND	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL
2013 POPULATION	811	264	766	269	509	640	255	712
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	40.9	20.8	100.3	17.1	58.6	57.0	27.2	142.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	1.5	1.1	5.5	5.3	5.5	1.4	2.1
TOTAL TAXES	43.3	22.4	101.5	22.7	63.9	62.5	28.6	144.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.5	21.7	65.0	24.1	30.6	33.9	10.8	16.5
STATE HIGHWAY AIDS	111.8	52.5	115.9	55.8	83.2	116.8	158.5	77.8
ALL OTHER STATE AIDS	2.9	14.1	2.4	29.5	2.0	6.4	18.0	3.9
OTHER LOCAL GOVERNMENT AIDS	7.3	0.4	0.0	0.0	2.6	7.0	47.8	5.0
TOTAL INTERGOVERNMENTAL REV.	148.7	88.8	183.4	109.5	118.6	164.2	235.3	103.3
LICENSES & PERMITS	1.3	0.3	0.2	0.1	0.2	0.6	0.6	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.4	0.1	7.7	2.3	3.1	3.6	2.1	7.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	4.0	7.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.4	0.1	0.8	0.9	0.7	0.3
OTHER REVENUES	8.0	0.0	4.7	0.7	0.3	2.1	4.4	0.9
TOTAL MISCELLANEOUS REVENUES	8.1	0.0	5.2	0.8	1.2	3.0	5.2	1.2
SUBTOTAL - GENERAL REVENUES	211.0	111.8	298.2	135.6	191.2	242.1	272.0	257.0
OTHER FINANCING SOURCES	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	332.5	111.8	298.2	135.6	191.2	242.1	272.0	257.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	25.0	24.5	45.1	37.2	47.1	34.8	45.9	66.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.2	10.3	17.1	10.3	7.4	12.5	7.1	14.1
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	265.0	30.7	234.2	96.3	15.2	156.6	98.7	161.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	97.4	0.0	39.8	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.9	6.7	6.7	9.2	4.5	6.5	6.1	3.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.1	0.0	0.0	1.2	1.0	0.0	2.6	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.1	2.2	0.0	0.0	0.0	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	2.9	0.0	5.5	0.0	3.1	3.3	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	313.4	74.6	311.0	154.5	175.9	213.7	200.8	246.7
DEBT SERVICE								
PRINCIPAL	30.4	23.2	0.0	0.0	20.0	6.6	46.5	20.3
INTEREST & FISCAL CHARGES	0.0	4.3	0.0	0.0	0.0	0.6	3.8	2.9
TOTAL DEBT SERVICE	30.4	27.6	0.0	0.0	20.0	7.2	50.4	23.2
SUBTOTAL - EXPENDITURES	343.8	102.2	311.0	154.5	196.0	221.0	251.3	269.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	343.8	102.2	311.0	154.5	196.0	221.0	251.3	269.9
TOTAL GENERAL OBLIGATION DEBT	140.9	101.4	0.0	0.0	0.0	6.9	40.2	79.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD	TOWN OF MOLITOR	TOWN OF PERSHING
2013 POPULATION	967	371	1,146	336	457	2,625	325	178
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	79.1	9.8	134.8	42.2	42.8	256.3	104.0	47.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	3.4	1.5	1.6	0.0	2.1	0.0	0.0
TOTAL TAXES	80.8	13.3	136.3	43.8	42.8	258.4	104.0	47.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	6.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.1	35.6	52.2	26.8	36.3	66.3	9.2	23.5
STATE HIGHWAY AIDS	117.0	57.4	134.3	61.4	98.0	134.8	63.8	69.4
ALL OTHER STATE AIDS	4.9	0.8	2.1	4.8	3.4	9.1	5.6	18.9
OTHER LOCAL GOVERNMENT AIDS	0.5	8.4	10.5	0.4	0.0	0.0	16.0	4.7
TOTAL INTERGOVERNMENTAL REV.	186.6	108.6	199.3	93.5	137.9	210.4	94.8	116.7
LICENSES & PERMITS	0.0	0.3	2.6	0.2	0.4	1.3	0.4	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.1	0.9	11.5	1.1	0.0	2.1	0.0	0.7
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	17.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.0	1.5	0.2	0.0	1.2	1.0	0.4
OTHER REVENUES	2.7	0.0	22.5	0.0	0.5	12.2	14.7	25.4
TOTAL MISCELLANEOUS REVENUES	3.1	0.0	24.0	0.2	0.5	13.5	15.8	25.8
SUBTOTAL - GENERAL REVENUES	275.7	123.6	374.1	139.1	199.4	485.9	215.1	190.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	275.7	123.6	374.1	139.1	199.4	485.9	215.1	190.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.8	24.2	53.2	29.3	25.7	86.6	31.0	41.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.1	6.2	26.7	17.7	40.9	32.3	8.1	9.5
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	174.8	60.6	15.0	60.6	60.2	243.9	48.4	121.5
HIGHWAY CONSTRUCTION	0.0	0.0	206.3	0.0	23.9	65.1	34.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.8	9.1	6.1	6.7	16.2	9.4	5.0	3.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.2	2.3	5.3	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.5	4.8	0.0	0.1	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.5	0.0	0.0	0.0	0.0	1.1	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	232.3	103.8	312.3	114.6	169.4	445.0	127.6	176.6
DEBT SERVICE								
PRINCIPAL	16.5	0.0	0.0	25.0	35.4	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.5	0.0	0.0	1.4	4.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	18.0	0.0	0.0	26.4	39.6	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	250.3	103.8	312.3	141.1	209.0	445.0	127.6	176.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.3	103.8	312.3	141.1	209.0	445.0	127.6	176.6
TOTAL GENERAL OBLIGATION DEBT	16.5	0.0	0.0	25.0	71.5	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE
2013 POPULATION	856	465	424	695	14,409	658	1,821	512
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.9	22.4	36.1	162.1	1639.1	85.5	405.1	78.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.1	0.3	2.9	2.7	50.9	1.9	9.1	0.9
TOTAL TAXES	147.1	22.8	39.1	164.8	1690.0	87.5	414.2	79.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.5	6.7	0.0	0.0	0.0
STATE SHARED REVENUES	31.8	34.5	32.8	50.7	780.5	65.7	86.1	57.5
STATE HIGHWAY AIDS	144.6	117.2	68.4	186.2	2220.2	63.2	277.7	60.1
ALL OTHER STATE AIDS	104.8	38.6	0.8	15.4	335.6	3.9	7.2	1.6
OTHER LOCAL GOVERNMENT AIDS	9.5	0.0	0.0	72.0	193.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	290.8	190.4	102.2	325.0	3536.3	132.9	371.1	119.3
LICENSES & PERMITS	0.5	0.5	0.6	1.2	13.2	0.0	6.9	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.4	0.3	0.1	7.4	88.1	10.0	17.2	5.6
INTERG. CHG. FOR SERVICES	3.2	1.3	0.0	1.5	48.6	3.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.2	0.1	1.6	13.2	1.6	0.8	0.2
OTHER REVENUES	1.0	3.0	2.4	7.9	115.2	7.6	4.8	0.6
TOTAL MISCELLANEOUS REVENUES	1.9	4.3	2.5	9.5	128.5	9.3	5.7	0.8
SUBTOTAL - GENERAL REVENUES	452.1	219.9	144.6	509.7	5505.2	243.6	815.3	205.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	121.5	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	452.1	219.9	144.6	509.7	5626.7	243.6	815.3	205.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.0	40.4	28.1	75.1	1020.0	58.6	99.2	34.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.1	14.9	14.8	65.4	384.6	14.7	82.3	18.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.9	17.7	4.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	388.8	141.1	64.6	321.0	3070.9	124.8	544.9	112.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	25.9	536.9	60.3	0.0	2.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	5.5	5.6	0.0	2.5	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.9	3.0	4.9	8.8	152.3	3.3	18.2	2.8
OTHER SANITATION	0.0	0.0	0.0	0.0	2.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.3	0.2	7.5	28.2	0.1	1.5	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	28.0	28.0	0.3	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	13.2	0.3	5.0	1.4
CONSERVATION & DEVELOPMENT	0.8	0.0	0.0	0.0	1.4	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.5	0.0	0.0	17.8	0.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	467.2	200.3	112.7	537.4	5263.1	264.1	771.5	177.6
DEBT SERVICE								
PRINCIPAL	7.6	0.0	20.4	20.2	272.4	0.0	46.0	0.0
INTEREST & FISCAL CHARGES	0.9	0.0	3.0	0.0	22.8	0.0	0.9	0.0
TOTAL DEBT SERVICE	8.5	0.0	23.4	20.2	295.3	0.0	46.9	0.0
SUBTOTAL - EXPENDITURES	475.7	200.3	136.2	557.7	5558.5	264.1	818.4	177.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	475.7	200.3	136.2	557.7	5558.5	264.1	818.4	177.6
TOTAL GENERAL OBLIGATION DEBT	7.7	0.0	65.4	108.8	664.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON
2013 POPULATION	926	238	389	1,229	1,716	1,041	854	894
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	74.0	64.9	45.0	256.1	290.9	225.3	85.2	96.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.1	2.9	0.5	4.9	4.0	3.9	11.5	3.7
TOTAL TAXES	91.2	67.9	45.5	261.1	295.0	229.2	96.8	100.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.8	25.5	46.8	65.9	112.1	68.0	102.0	73.7
STATE HIGHWAY AIDS	56.2	79.0	38.3	184.6	161.1	159.5	75.4	88.8
ALL OTHER STATE AIDS	134.8	7.0	1.3	11.3	538.2	10.8	4.4	4.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	221.9	111.7	88.4	262.0	811.5	238.4	181.9	167.1
LICENSES & PERMITS	0.1	0.0	2.0	4.2	1.2	3.6	1.4	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	25.2	4.2	11.1	14.6	30.8	16.7	22.2
INTERG. CHG. FOR SERVICES	0.0	0.0	1.9	10.5	0.0	0.0	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	0.0	1.4	0.6	0.8	0.5	1.2	1.4
OTHER REVENUES	2.6	2.7	2.7	8.6	1.2	9.7	1.2	0.3
TOTAL MISCELLANEOUS REVENUES	5.8	2.8	4.2	9.2	2.1	10.2	2.4	1.8
SUBTOTAL - GENERAL REVENUES	319.1	207.7	146.4	558.3	1124.4	512.4	299.4	296.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	114.0	75.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	319.1	207.7	146.4	672.3	1199.4	512.4	299.4	296.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.1	32.8	67.4	77.6	80.4	76.8	64.7	61.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	20.8	11.1	22.0	11.0	43.9	44.6	43.5	18.4
AMBULANCE	2.7	0.0	4.3	0.0	8.5	4.0	4.1	5.3
OTHER PUBLIC SAFETY	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	57.6	147.2	27.1	474.4	416.2	271.7	144.1	84.9
HIGHWAY CONSTRUCTION	125.7	11.8	18.6	0.0	122.6	109.1	0.0	66.4
ROAD-RELATED FACILITIES	0.0	0.0	2.6	0.0	0.0	0.0	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.6	2.4	12.5	8.7	4.8	17.8	3.2	2.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.1	0.6	0.4	5.9	0.7	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.1	0.0	1.7	0.9	6.8	0.0	2.2	2.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	255.9	205.5	157.2	573.1	689.3	525.0	268.7	241.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	10.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	11.7	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	255.9	205.5	157.2	584.9	689.3	525.0	268.7	241.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	255.9	205.5	157.2	584.9	689.3	525.0	268.7	241.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	146.8	75.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN	TOWN OF CHRISTIANA	TOWN OF CLINTON
2013 POPULATION	968	818	1,781	499	14,344	1,367	938	1,376
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	248.2	122.7	447.5	108.7	2634.6	269.3	452.7	112.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.6	0.4	3.3	2.6	70.9	0.5	6.1	0.0
TOTAL TAXES	251.8	123.2	450.8	111.4	2705.5	269.8	458.9	112.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	11.2	0.0	11.2	0.0	0.0	0.0
STATE SHARED REVENUES	92.1	54.4	57.4	40.6	979.2	41.2	45.4	154.9
STATE HIGHWAY AIDS	151.9	66.3	123.3	80.7	1666.8	102.0	116.1	69.2
ALL OTHER STATE AIDS	15.6	24.6	9.7	2.5	778.1	24.8	7.6	1.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	9.2	0.0	11.3	8.8	0.3	13.6
TOTAL INTERGOVERNMENTAL REV.	259.6	145.4	211.0	123.9	3446.7	176.8	169.5	239.6
LICENSES & PERMITS	2.8	1.8	13.4	0.0	41.0	1.7	1.8	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.8	17.7	18.6	0.7	219.0	3.3	8.2	6.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	18.2	0.0	0.0	2.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	2.9	2.4	17.9	1.1	0.3	1.4
OTHER REVENUES	9.3	13.9	3.9	2.7	72.4	37.5	2.2	1.0
TOTAL MISCELLANEOUS REVENUES	9.5	14.0	6.8	5.1	90.4	38.6	2.6	2.4
SUBTOTAL - GENERAL REVENUES	547.7	302.2	700.9	241.3	6521.0	490.4	641.1	364.6
OTHER FINANCING SOURCES	0.0	70.0	0.0	15.0	274.0	100.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	547.7	372.2	700.9	256.3	6795.0	590.4	641.1	364.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.8	61.5	165.2	37.6	1007.2	61.9	43.6	41.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	30.4	34.0	53.1	18.7	467.3	34.1	42.5	12.6
AMBULANCE	5.3	0.0	5.3	0.0	63.0	0.0	0.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	5.6	0.1	6.4	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	310.1	173.0	362.6	130.0	3381.8	624.5	551.3	506.1
HIGHWAY CONSTRUCTION	164.0	78.2	0.0	36.4	795.8	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.7	0.0	7.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.0	12.1	10.1	0.0	115.5	32.9	6.7	13.8
OTHER SANITATION	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	0.4	0.9	0.8	12.9	2.4	0.0	0.4
CULTURE & EDUCATION	2.2	0.0	3.0	0.2	5.8	0.0	0.0	0.0
PARKS & RECREATION	1.1	0.0	10.9	0.5	37.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.7	0.0	0.0	0.0	4.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	578.2	359.4	617.6	224.6	5909.8	756.0	644.9	574.4
DEBT SERVICE								
PRINCIPAL	0.0	23.3	0.0	15.0	94.5	0.0	51.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.8	0.0	0.5	3.8	0.0	20.2	0.0
TOTAL DEBT SERVICE	0.0	24.1	0.0	15.5	98.3	0.0	71.6	0.0
SUBTOTAL - EXPENDITURES	578.2	383.5	617.6	240.1	6008.1	756.0	716.5	574.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	578.2	383.5	617.6	240.1	6008.1	756.0	716.5	574.4
TOTAL GENERAL OBLIGATION DEBT	0.0	116.6	0.0	15.0	353.4	100.0	491.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO
2013 POPULATION	739	636	1,168	795	843	970	770	810
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	269.3	108.4	214.6	50.0	193.9	325.5	247.2	155.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	1.5	3.1	8.7	0.8	2.8	4.9	7.8
TOTAL TAXES	271.8	109.9	217.8	58.8	194.7	328.4	252.2	163.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.6	55.1	52.5	305.4	35.6	44.2	32.1	57.5
STATE HIGHWAY AIDS	119.5	87.0	202.7	122.0	79.9	91.3	125.6	88.3
ALL OTHER STATE AIDS	3.1	2.5	4.4	19.4	1.8	40.4	3.8	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	22.8	0.0	0.0	0.0	0.0	1.7
TOTAL INTERGOVERNMENTAL REV.	179.3	144.7	282.5	446.8	117.4	176.0	161.6	149.8
LICENSES & PERMITS	2.5	0.9	0.5	0.4	1.7	4.6	5.9	1.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.8	0.4	9.7	35.5	3.9	1.5	1.0	8.3
INTERG. CHG. FOR SERVICES	0.4	0.0	0.0	0.0	0.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.1	0.1	0.4	0.3	0.5	0.1	0.1
OTHER REVENUES	0.4	4.2	2.7	39.1	4.0	3.2	0.2	3.2
TOTAL MISCELLANEOUS REVENUES	0.5	4.3	2.8	39.6	4.4	3.7	0.3	3.4
SUBTOTAL - GENERAL REVENUES	456.5	260.5	513.6	581.2	322.6	514.4	421.2	327.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	107.7	100.0
TOTAL REVENUE & OTHER FINANCING SOURCES	456.5	260.5	513.6	581.2	322.6	514.4	529.0	427.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.1	42.2	57.8	74.8	40.2	87.4	56.8	58.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.7	12.5	27.4	130.3	14.9	30.8	25.3	14.5
AMBULANCE	1.9	24.5	0.0	2.0	43.9	0.0	49.1	8.7
OTHER PUBLIC SAFETY	0.0	2.3	0.0	0.0	0.0	8.4	1.2	0.0
HIGHWAY MAINTENANCE & ADM.	285.4	218.1	282.8	368.4	173.4	178.4	223.7	321.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	101.1	185.1	0.0	1.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	29.5	15.5	19.2	8.9	8.5	31.9	13.4	12.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
HEALTH & HUMAN SERVICES	0.3	1.1	1.2	0.9	0.8	0.0	2.4	2.1
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	1.0	0.0	0.0	1.4
PARKS & RECREATION	0.0	0.0	0.0	27.9	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.2	0.0	0.0	0.0	1.7	0.0	3.9	0.0
ALL OTHER EXPENDITURES	0.6	0.0	0.2	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	399.0	316.9	388.8	613.5	385.8	522.2	380.1	420.6
DEBT SERVICE								
PRINCIPAL	10.4	0.0	120.2	0.0	0.0	0.0	87.7	0.0
INTEREST & FISCAL CHARGES	5.0	0.0	4.7	0.0	1.0	0.0	20.3	0.0
TOTAL DEBT SERVICE	15.5	0.0	125.0	0.0	1.0	0.0	108.0	0.0
SUBTOTAL - EXPENDITURES	414.5	316.9	513.8	613.5	386.8	522.2	488.2	420.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	414.5	316.9	513.8	613.5	386.8	525.2	488.2	420.6
TOTAL GENERAL OBLIGATION DEBT	92.3	0.0	46.0	0.0	33.1	0.0	774.0	100.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF KICKAPOO	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER
2013 POPULATION	1,137	638	258	367	627	710	1,739	806
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	348.2	205.3	75.9	108.0	160.7	152.6	377.6	213.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	2.6	1.7	3.5	0.0	1.0	12.3	0.6
TOTAL TAXES	350.8	208.0	77.6	111.6	160.7	153.6	390.0	214.0
SPECIAL ASSESSMENTS	0.0	0.0	0.1	0.0	0.0	0.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.3	28.4	11.9	23.1	35.8	36.9	85.6	44.8
STATE HIGHWAY AIDS	152.5	111.9	39.6	80.1	130.6	76.7	162.1	107.3
ALL OTHER STATE AIDS	4.8	3.7	1.9	28.2	1.9	5.2	6.9	2.4
OTHER LOCAL GOVERNMENT AIDS	8.4	0.0	0.0	0.0	0.0	0.0	0.0	149.5
TOTAL INTERGOVERNMENTAL REV.	204.1	144.0	53.6	131.5	168.4	118.9	254.7	304.1
LICENSES & PERMITS	0.8	0.3	1.1	0.6	0.0	0.3	1.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.9	3.8	1.8	4.9	0.0	4.9	16.6	6.0
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	0.0	0.0	0.0	14.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.9	0.2	0.1	0.0	0.1	0.5	0.1
OTHER REVENUES	4.5	0.4	0.7	1.3	0.0	1.5	12.0	1.6
TOTAL MISCELLANEOUS REVENUES	4.6	1.4	0.9	1.5	0.0	1.6	12.5	1.7
SUBTOTAL - GENERAL REVENUES	569.5	358.3	135.3	250.3	329.3	280.3	689.5	526.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	199.9	0.0	0.0	200.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	569.5	358.3	135.3	450.3	329.3	280.3	890.5	526.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.8	48.8	32.2	200.4	38.5	70.1	85.0	42.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
FIRE	26.3	18.8	9.8	13.4	17.0	22.1	31.8	12.8
AMBULANCE	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.2	0.0	0.1	0.0	0.0	0.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	508.0	236.3	68.6	100.7	363.2	46.6	417.7	321.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	48.9	0.0	101.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.7	9.7	7.4	8.7	18.2	10.0	15.1	19.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	1.7	0.4	0.0	0.0	0.8	4.4	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	631.8	317.0	118.7	372.5	437.0	251.5	554.5	396.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	13.9	0.0	0.0	0.0	262.8	56.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.1	0.1	0.0	0.0	34.1	10.9
TOTAL DEBT SERVICE	0.0	0.0	15.1	0.1	0.0	0.0	296.9	67.0
SUBTOTAL - EXPENDITURES	631.8	317.0	133.8	372.6	437.0	251.5	851.4	463.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	631.8	317.0	133.8	372.6	437.0	251.5	851.4	463.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	35.7	19.9	0.0	0.0	695.5	96.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU
2013 POPULATION	572	510	17,776	3,319	940	1,029	1,237	3,452
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	262.5	129.5	4433.8	720.5	826.6	292.7	536.4	731.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	1.7	67.2	60.3	101.4	3.1	1.7	2.8
TOTAL TAXES	264.1	131.2	4501.1	780.9	928.0	295.8	538.2	734.4
SPECIAL ASSESSMENTS	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0
STATE SHARED REVENUES	18.5	56.9	1261.4	49.4	21.3	18.9	45.0	43.2
STATE HIGHWAY AIDS	86.6	117.0	2268.9	210.9	471.3	80.4	190.1	326.8
ALL OTHER STATE AIDS	8.6	35.6	211.8	49.1	202.6	9.5	41.7	34.1
OTHER LOCAL GOVERNMENT AIDS	3.7	0.0	209.1	0.0	4.8	7.6	30.4	22.4
TOTAL INTERGOVERNMENTAL REV.	117.5	209.6	3951.3	309.5	700.0	116.5	309.9	426.6
LICENSES & PERMITS	1.3	0.5	29.4	30.0	3.9	0.9	7.5	26.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.3	0.0	0.0	0.0	1.4
PUBLIC CHG. FOR SERVICES	6.3	0.6	134.7	5.1	86.0	0.0	99.7	210.4
INTERG. CHG. FOR SERVICES	18.1	0.0	36.8	0.0	0.0	0.0	9.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	1.1	9.7	2.1	2.7	0.6	0.0	3.6
OTHER REVENUES	11.0	1.1	132.8	2.7	388.9	0.0	47.7	17.6
TOTAL MISCELLANEOUS REVENUES	12.4	2.2	142.5	4.8	391.6	0.6	47.8	21.3
SUBTOTAL - GENERAL REVENUES	420.0	344.3	8797.4	1130.9	2109.8	413.9	1012.3	1420.7
OTHER FINANCING SOURCES	0.0	0.0	708.6	330.0	1962.4	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	420.0	344.3	9506.1	1460.9	4072.3	413.9	1012.3	1420.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.7	41.5	1325.8	179.0	1698.9	82.8	119.9	239.4
LAW ENFORCEMENT	0.0	0.0	0.1	0.0	91.5	0.0	0.0	0.0
FIRE	39.7	12.4	573.6	434.3	137.3	46.8	69.4	58.4
AMBULANCE	2.6	11.5	146.6	73.2	15.0	14.4	92.7	627.5
OTHER PUBLIC SAFETY	0.0	0.0	12.7	0.0	24.4	0.0	0.0	2.5
HIGHWAY MAINTENANCE & ADM.	244.1	270.8	6311.6	327.1	350.4	71.2	294.6	487.0
HIGHWAY CONSTRUCTION	27.4	0.7	466.3	555.9	37.7	300.4	19.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.2	9.1	11.9	0.0	5.9	14.4
OTHER TRANSPORTATION	0.0	282.6	282.6	16.9	1.6	0.0	33.8	28.8
SOLID WASTE COLL & DISPOSAL	13.5	9.5	332.7	15.3	111.7	3.5	46.1	65.4
OTHER SANITATION	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	22.2	22.1	9.3	0.6	1.7	19.2
CULTURE & EDUCATION	0.0	0.4	3.2	38.3	95.6	23.0	18.7	7.0
PARKS & RECREATION	0.0	0.0	27.9	30.2	609.5	0.0	8.7	10.3
CONSERVATION & DEVELOPMENT	0.0	2.4	9.4	73.9	105.7	5.9	10.8	67.9
ALL OTHER EXPENDITURES	0.0	0.0	0.8	0.0	0.0	0.0	0.0	4.1
SUBTOTAL-OPER. & CAP. EXPEND	405.6	632.0	9520.3	1775.9	3301.2	548.9	722.1	1632.3
DEBT SERVICE								
PRINCIPAL	20.9	27.2	650.8	39.7	162.8	0.0	312.9	0.0
INTEREST & FISCAL CHARGES	4.3	1.8	104.0	2.5	21.3	0.0	32.7	0.0
TOTAL DEBT SERVICE	25.3	29.0	754.9	42.2	184.1	0.0	345.7	0.0
SUBTOTAL - EXPENDITURES	430.9	661.1	10275.2	1818.2	3485.3	548.9	1067.8	1632.3
OTHER FINANCING USES	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	430.9	661.1	10278.2	1818.2	3485.3	548.9	1067.8	1632.3
TOTAL GENERAL OBLIGATION DEBT	92.4	181.5	2759.0	371.3	438.8	0.0	641.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON
2013 POPULATION	865	2,437	577	1,204	498	628	2,081	1,465
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	910.1	434.4	723.7	764.6	313.4	1043.0	776.0	644.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.4	0.0	0.0	0.0	0.0	0.0	4.5	0.0
OTHER TAXES	0.1	11.2	59.4	1.9	2.0	20.8	252.0	125.3
TOTAL TAXES	913.7	445.6	783.2	766.6	315.4	1063.8	1032.5	770.1
SPECIAL ASSESSMENTS	0.2	0.0	6.4	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.1	37.6	9.8	29.1	13.1	12.1	18.1	16.0
STATE HIGHWAY AIDS	178.3	136.3	141.3	216.3	193.6	155.6	180.8	153.9
ALL OTHER STATE AIDS	140.5	14.2	39.9	32.8	55.4	194.7	53.8	31.2
OTHER LOCAL GOVERNMENT AIDS	17.6	11.3	5.2	55.9	12.3	11.0	2.8	12.4
TOTAL INTERGOVERNMENTAL REV.	356.6	199.6	196.4	334.3	274.5	373.5	255.6	213.6
LICENSES & PERMITS	10.7	10.8	18.2	3.4	1.9	19.2	21.8	5.5
FINES, FORFEITS & PENALTIES	0.6	0.0	0.3	0.0	0.0	0.3	0.3	0.0
PUBLIC CHG. FOR SERVICES	155.2	0.8	134.4	62.6	105.7	37.4	885.3	2.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.0	16.0	0.0	14.0	10.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.9	1.3	2.6	3.9	2.1	2.0	2.8
OTHER REVENUES	160.4	11.1	491.8	64.9	128.8	43.5	36.8	19.4
TOTAL MISCELLANEOUS REVENUES	161.2	12.0	493.2	67.5	132.7	45.7	38.9	22.3
SUBTOTAL - GENERAL REVENUES	1598.5	669.0	1632.3	1239.6	846.4	1540.2	2248.6	1024.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	536.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1598.5	669.0	1632.3	1239.6	846.4	2076.5	2248.6	1024.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	213.0	184.1	294.1	141.8	120.8	253.4	179.3	96.0
LAW ENFORCEMENT	0.0	0.0	35.9	2.6	0.0	8.0	2.7	7.1
FIRE	143.8	88.5	103.2	252.2	67.0	247.6	104.2	79.4
AMBULANCE	105.4	24.1	5.4	104.8	93.9	7.8	0.0	15.0
OTHER PUBLIC SAFETY	0.0	8.9	0.0	0.1	0.0	10.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	346.3	185.4	199.8	496.1	195.6	420.0	296.5	401.0
HIGHWAY CONSTRUCTION	29.8	0.0	180.2	43.9	0.0	181.8	0.2	185.8
ROAD-RELATED FACILITIES	12.1	13.3	2.1	11.9	8.3	3.7	9.8	0.0
OTHER TRANSPORTATION	153.0	27.0	137.2	2.2	0.0	0.0	0.0	27.0
SOLID WASTE COLL & DISPOSAL	45.9	20.0	82.0	11.1	10.1	115.5	11.9	39.8
OTHER SANITATION	0.0	1.1	0.0	0.0	0.0	0.0	0.0	8.4
HEALTH & HUMAN SERVICES	8.3	0.6	2.8	4.5	2.4	0.2	0.6	0.0
CULTURE & EDUCATION	150.5	42.2	113.3	50.5	102.3	44.9	20.2	30.2
PARKS & RECREATION	68.9	0.0	372.0	68.6	9.1	32.4	781.1	0.0
CONSERVATION & DEVELOPMENT	100.0	0.0	138.8	68.5	27.0	86.2	253.3	118.0
ALL OTHER EXPENDITURES	15.5	0.0	6.4	0.0	0.0	0.0	6.3	15.2
SUBTOTAL-OPER. & CAP. EXPEND	1393.0	595.7	1673.6	1259.5	637.0	1412.5	1666.6	1023.4
DEBT SERVICE								
PRINCIPAL	114.9	0.0	0.0	99.8	65.1	743.4	365.5	0.0
INTEREST & FISCAL CHARGES	22.7	0.0	0.0	35.8	14.8	32.9	97.8	0.0
TOTAL DEBT SERVICE	137.6	0.0	0.0	135.6	80.0	776.3	463.4	0.0
SUBTOTAL - EXPENDITURES	1530.7	595.7	1673.6	1395.1	717.1	2188.8	2130.0	1023.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1530.7	595.7	1673.6	1395.1	717.1	2188.8	2130.0	1023.4
TOTAL GENERAL OBLIGATION DEBT	704.4	0.0	0.0	687.0	309.9	1006.5	2533.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE
2013 POPULATION	385	20,117	1,628	1,689	5,272	4,033	4,997	1,967
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	651.7	9370.0	360.9	42.0	2432.4	1315.7	1741.5	464.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	7.9	0.0	0.0	82.7	0.0	0.0	0.0
OTHER TAXES	4.8	647.2	72.0	37.2	532.1	0.0	213.7	1.0-
TOTAL TAXES	656.5	10025.2	432.9	79.2	3047.3	1315.7	1955.2	463.6
SPECIAL ASSESSMENTS	0.0	6.6	0.0	0.0	50.8	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	2.4	13.6	0.0	9.1	0.0	5.6	0.0
STATE SHARED REVENUES	5.8	340.0	13.1	30.3	72.0	44.7	59.1	20.2
STATE HIGHWAY AIDS	91.8	2728.0	68.1	81.7	303.0	157.7	190.2	92.1
ALL OTHER STATE AIDS	28.7	928.8	16.2	9.4	122.7	69.5	47.5	12.0
OTHER LOCAL GOVERNMENT AIDS	0.0	194.1	0.4	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	126.4	4193.5	111.8	121.5	507.0	272.1	302.5	124.4
LICENSES & PERMITS	0.8	161.8	30.0	23.9	138.4	84.1	123.6	21.4
FINES, FORFEITS & PENALTIES	0.2	3.5	0.0	0.0	91.1	103.6	120.1	0.0
PUBLIC CHG. FOR SERVICES	8.9	1794.7	120.4	3.8	371.3	361.4	419.5	110.6
INTERG. CHG. FOR SERVICES	0.0	54.2	0.0	13.4	0.0	17.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	27.7	2.7	449.5	24.3	18.9	1.8	2.5
OTHER REVENUES	113.8	1528.0	16.1	795.4	40.3	3.8	17.6	0.0
TOTAL MISCELLANEOUS REVENUES	115.5	1555.8	18.8	1244.9	64.7	22.8	19.4	2.6
SUBTOTAL - GENERAL REVENUES	908.5	17795.6	714.1	1487.0	4270.8	2177.3	2940.6	722.9
OTHER FINANCING SOURCES	0.0	2828.8	10.1	0.0	232.8	790.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	908.5	20624.5	724.2	1487.0	4503.6	2968.1	2940.6	722.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	150.0	3953.0	108.0	1314.0	544.8	348.1	391.7	153.2
LAW ENFORCEMENT	0.0	147.9	118.8	0.0	1554.1	725.2	795.0	0.0
FIRE	47.9	1880.5	121.4	102.0	254.8	82.5	135.7	51.0
AMBULANCE	43.6	1223.5	2.9	1.5	275.9	71.0	20.0	9.3
OTHER PUBLIC SAFETY	0.0	46.6	9.5	7.4	39.8	35.4	52.4	9.8
HIGHWAY MAINTENANCE & ADM.	202.8	4274.4	182.5	379.2	755.1	580.4	644.2	465.0
HIGHWAY CONSTRUCTION	106.4	1642.1	0.0	0.0	0.0	146.3	343.7	0.0
ROAD-RELATED FACILITIES	3.2	106.4	0.0	16.4	10.2	1.7	2.2	5.8
OTHER TRANSPORTATION	0.0	427.8	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.3	633.0	68.6	0.6	0.3	321.3	338.0	103.2
OTHER SANITATION	0.0	9.6	0.6	0.0	0.0	0.7	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	74.5	0.2	5.2	3.7	0.0	0.0	0.0
CULTURE & EDUCATION	36.2	773.5	0.0	18.0	3.0	0.0	0.5	0.0
PARKS & RECREATION	4.0	1995.1	0.0	16.7	300.2	43.0	29.2	0.0
CONSERVATION & DEVELOPMENT	12.4	1068.9	5.6	0.4	83.8	1.3	34.5	1.2
ALL OTHER EXPENDITURES	12.0	59.7	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	674.9	18317.2	618.5	1861.9	3826.3	2357.4	2787.6	798.8
DEBT SERVICE								
PRINCIPAL	88.6	1993.1	0.0	0.0	487.8	576.1	0.0	0.0
INTEREST & FISCAL CHARGES	4.2	265.0	0.0	0.0	90.9	17.5	0.0	0.0
TOTAL DEBT SERVICE	92.9	2258.1	0.0	0.0	578.7	593.7	0.0	0.0
SUBTOTAL - EXPENDITURES	767.9	20575.4	618.5	1861.9	4405.0	2951.1	2787.6	798.8
OTHER FINANCING USES	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	767.9	20575.4	620.8	1861.9	4405.0	2951.1	2787.6	798.8
TOTAL GENERAL OBLIGATION DEBT	32.3	6725.4	0.0	0.0	4042.8	720.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK	TOWN OF TROY
2013 POPULATION	2,451	2,394	3,689	1,886	901	2,174	3,932	2,350
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	423.4	2146.6	370.9	320.3	279.3	647.3	449.8	630.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	701.2	2.8	0.0	0.0	5.9	14.7
TOTAL TAXES	423.4	2146.6	1072.1	323.1	279.3	647.4	455.7	644.8
SPECIAL ASSESSMENTS	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.4	25.8	42.0	20.4	16.0	25.1	43.9	29.8
STATE HIGHWAY AIDS	131.2	177.6	118.3	105.2	102.3	106.7	128.9	104.5
ALL OTHER STATE AIDS	66.0	81.1	746.8	45.9	3.8	8.5	24.8	42.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	4.3	3.0
TOTAL INTERGOVERNMENTAL REV.	220.6	284.6	907.2	171.7	122.2	140.3	202.0	179.9
LICENSES & PERMITS	30.9	106.6	65.0	9.7	2.7	27.5	33.3	32.3
FINES, FORFEITS & PENALTIES	1.3	30.8	0.0	0.0	0.0	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	286.5	461.0	45.3	135.9	26.0	1.2	287.5	171.7
INTERG. CHG. FOR SERVICES	7.9	0.0	42.3	0.5	7.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.3	5.6	1.3	5.3	0.3	0.4	1.6	1.7
OTHER REVENUES	1.0	36.6	61.1	0.3	4.7	0.7	2.5	6.2
TOTAL MISCELLANEOUS REVENUES	8.4	42.3	62.5	5.6	5.0	1.1	4.2	8.0
SUBTOTAL - GENERAL REVENUES	997.9	3072.1	2194.4	646.7	442.5	817.7	982.9	1037.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	995.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	997.9	3072.1	2194.4	646.7	442.5	1812.7	982.9	1037.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	134.3	470.8	247.7	158.2	60.1	82.2	158.2	140.7
LAW ENFORCEMENT	39.7	790.1	0.0	0.0	0.0	0.0	0.0	22.7
FIRE	55.8	241.1	111.1	31.2	54.5	99.8	101.0	42.7
AMBULANCE	0.0	34.6	21.1	25.6	86.9	0.0	0.0	34.8
OTHER PUBLIC SAFETY	19.9	56.2	33.2	3.9	1.1	10.6	14.1	12.6
HIGHWAY MAINTENANCE & ADM.	178.7	235.2	290.6	117.5	163.3	286.8	380.7	380.5
HIGHWAY CONSTRUCTION	131.4	462.5	311.7	128.3	28.5	939.3	0.0	142.8
ROAD-RELATED FACILITIES	0.0	11.1	15.1	0.0	1.0	9.9	0.0	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	270.8	336.2	24.9	122.9	2.1	2.8	288.5	153.2
OTHER SANITATION	1.4	0.0	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.9	1.5	0.4	7.7	1.5	1.5	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	165.9	6.2	2.3	2.5	0.0	0.0	11.5
CONSERVATION & DEVELOPMENT	27.1	3.0	350.6	9.8	0.0	1.4	6.0	5.7
ALL OTHER EXPENDITURES	0.0	0.0	778.5	0.0	0.0	28.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	859.5	2808.3	2192.8	600.5	408.2	1462.9	950.2	951.7
DEBT SERVICE								
PRINCIPAL	48.7	0.0	0.0	0.0	92.7	335.0	27.0	233.8
INTEREST & FISCAL CHARGES	1.4	0.0	0.0	0.0	18.2	3.0	3.9	29.9
TOTAL DEBT SERVICE	50.2	0.0	0.0	0.0	110.9	338.0	31.0	263.8
SUBTOTAL - EXPENDITURES	909.7	2808.3	2192.8	600.5	519.1	1800.9	981.3	1215.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	909.7	2808.3	2192.8	600.5	519.1	1800.9	981.3	1215.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	507.2	995.0	85.9	870.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD
2013 POPULATION	1,691	1,476	42,530	437	951	516	717	482
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	478.5	312.9	12416.7	55.2	68.7	160.0	42.9	285.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	82.7	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.1	1579.0	2.1	1.0	2.2	7.1	3.6
TOTAL TAXES	478.5	313.1	14078.5	57.4	69.7	162.2	50.1	289.0
SPECIAL ASSESSMENTS	12.5	0.0	81.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	28.4	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.2	28.9	522.7	29.2	28.0	12.8	27.7	10.9
STATE HIGHWAY AIDS	330.9	111.9	2311.1	104.7	129.4	108.1	229.9	112.8
ALL OTHER STATE AIDS	15.4	28.3	1341.1	2.8	3.3	31.2	7.1	15.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	7.8	12.9	0.0	7.9	7.6	50.5
TOTAL INTERGOVERNMENTAL REV.	373.6	169.2	4211.2	149.7	160.8	160.2	272.4	189.4
LICENSES & PERMITS	37.0	16.9	783.9	0.0	1.3	0.4	0.7	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	347.7	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	93.1	157.2	3053.1	7.3	5.4	0.0	0.4	8.6
INTERG. CHG. FOR SERVICES	0.0	4.5	93.3	0.0	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	2.1	528.0	0.1	0.0	0.4	0.3	3.8
OTHER REVENUES	0.1	7.1	994.3	2.8	1.6	0.0	0.1	0.6
TOTAL MISCELLANEOUS REVENUES	2.2	9.3	1522.4	2.9	1.6	0.4	0.5	4.4
SUBTOTAL - GENERAL REVENUES	997.1	670.4	24172.4	217.5	239.2	323.4	324.3	493.0
OTHER FINANCING SOURCES	431.0	0.0	2459.7	0.0	0.0	0.0	107.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1428.2	670.4	26632.1	217.5	239.2	323.4	431.3	493.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.3	109.8	4520.0	33.2	44.4	40.9	33.7	74.5
LAW ENFORCEMENT	0.0	28.2	4074.1	0.0	0.0	0.0	0.0	0.0
FIRE	91.5	35.3	1612.2	11.0	30.0	16.2	18.7	43.8
AMBULANCE	18.7	24.8	627.7	3.9	14.4	0.0	10.8	18.1
OTHER PUBLIC SAFETY	16.3	11.0	333.9	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	172.2	241.4	5454.0	172.0	69.0	216.2	48.3	503.3
HIGHWAY CONSTRUCTION	694.0	0.0	3328.9	0.0	64.0	0.0	333.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	75.9	0.0	0.0	0.0	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	88.1	157.5	2279.8	0.0	1.4	0.3	0.4	0.0
OTHER SANITATION	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.2	26.9	0.0	1.3	0.0	0.0	1.4
CULTURE & EDUCATION	0.0	0.0	21.5	0.0	1.0	0.0	0.0	0.0
PARKS & RECREATION	0.6	0.0	578.6	0.0	0.0	9.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.5	0.0	531.6	0.0	0.0	0.0	5.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	806.6	1.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1179.6	610.6	24275.4	221.9	225.7	283.0	452.1	641.3
DEBT SERVICE								
PRINCIPAL	40.6	0.0	1842.0	14.5	0.0	44.7	18.6	0.0
INTEREST & FISCAL CHARGES	21.1	0.0	186.2	1.4	0.0	3.4	0.0	0.0
TOTAL DEBT SERVICE	61.8	0.0	2028.3	15.9	0.0	48.1	18.6	0.0
SUBTOTAL - EXPENDITURES	1241.4	610.6	26303.7	237.9	225.7	331.2	470.7	641.3
OTHER FINANCING USES	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1241.4	610.6	26306.1	237.9	225.7	331.2	470.7	641.3
TOTAL GENERAL OBLIGATION DEBT	954.6	0.0	8175.9	29.6	97.1	39.3	88.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BROOKLYN	TOWN OF CASEY	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE
2013 POPULATION	258	356	229	261	1,132	132	188	628
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	51.4	237.3	237.0	141.1	193.0	33.4	42.9	179.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	1.2	3.2	2.5	1.5	1.1	1.5	3.1
TOTAL TAXES	53.7	238.5	240.3	143.6	194.5	34.5	44.5	182.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.1	6.1	0.0	9.2	0.0	18.8	7.1	8.7
STATE HIGHWAY AIDS	73.4	124.5	117.1	73.1	104.6	78.9	60.5	78.4
ALL OTHER STATE AIDS	3.8	7.4	6.3	28.0	5.3	47.3	5.5	6.8
OTHER LOCAL GOVERNMENT AIDS	14.8	21.6	23.7	9.1	0.0	89.3	36.6	0.0
TOTAL INTERGOVERNMENTAL REV.	107.3	159.7	147.2	119.5	110.0	234.5	109.8	94.0
LICENSES & PERMITS	0.8	2.4	1.8	0.3	0.6	0.1	0.0	4.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	1.5	1.9	0.0	1.0	1.7	0.0	0.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.1	3.4	0.0	0.1	2.8	0.3	1.9
OTHER REVENUES	2.4	1.7	7.5	0.0	1.9	0.5	0.0	3.2
TOTAL MISCELLANEOUS REVENUES	2.7	2.9	11.0	0.0	2.1	3.4	0.3	5.2
SUBTOTAL - GENERAL REVENUES	164.8	405.3	402.3	263.5	308.2	274.5	154.6	286.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	164.8	405.3	402.3	263.5	308.2	274.5	154.6	286.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.5	45.5	108.4	38.8	44.0	61.7	29.4	62.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.6	42.3	54.8	12.8	34.4	5.0	9.7	40.1
AMBULANCE	2.2	5.3	6.8	4.0	17.3	0.9	2.8	0.0
OTHER PUBLIC SAFETY	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	112.5	286.1	195.6	167.0	61.0	69.8	93.0	149.4
HIGHWAY CONSTRUCTION	0.0	0.0	87.4	0.0	150.2	24.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.7	0.0	1.3	0.0	14.6	0.0	0.9
OTHER SANITATION	0.0	0.0	1.5	0.0	0.7	0.0	0.5	0.0
HEALTH & HUMAN SERVICES	1.9	3.0	1.7	0.0	0.0	10.9	0.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.3	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.4	0.1	15.8
CONSERVATION & DEVELOPMENT	0.0	0.3	0.0	0.0	0.0	0.0	0.2	0.0
ALL OTHER EXPENDITURES	0.1	6.0	2.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	163.1	391.3	459.3	224.2	307.7	188.5	136.3	268.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	18.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	18.7	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	163.1	391.3	459.3	224.2	326.4	188.5	136.3	268.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	163.1	391.3	459.3	224.2	326.4	188.5	136.3	268.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	132.8	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT	TOWN OF STONE LAKE	TOWN OF TREGO
2013 POPULATION	511	928	386	712	435	243	511	938
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	151.5	667.2	75.0	109.5	51.2	0.0	176.8	167.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	2.8	29.6-	2.6	1.9	0.9	2.4	2.3
TOTAL TAXES	151.8	670.1	45.3	112.1	53.2	0.9	179.3	169.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.1	20.7	7.7	10.3	24.7	24.1	7.2	11.6
STATE HIGHWAY AIDS	70.3	246.3	81.2	50.0	71.2	37.1	80.7	99.7
ALL OTHER STATE AIDS	5.7	53.3	2.0	3.0	5.3	35.9	28.1	7.3
OTHER LOCAL GOVERNMENT AIDS	9.1	21.4	7.2	0.0	19.0	41.4	15.6	0.0
TOTAL INTERGOVERNMENTAL REV.	90.3	341.9	98.2	63.4	120.4	138.7	131.7	118.6
LICENSES & PERMITS	1.4	3.0	1.0	0.5	1.4	1.1	0.8	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	22.6	0.0	0.0	7.6	1.5	15.3	40.6
INTERG. CHG. FOR SERVICES	0.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	7.1	0.5	0.1	0.0	1.0	0.9	0.5
OTHER REVENUES	0.1	0.2	50.6	0.0	0.0	1.9	2.1	0.0
TOTAL MISCELLANEOUS REVENUES	0.4	7.4	51.2	0.1	0.1	2.9	3.1	0.5
SUBTOTAL - GENERAL REVENUES	244.6	1050.5	195.9	176.3	182.9	145.3	330.3	331.1
OTHER FINANCING SOURCES	0.0	205.7	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	244.6	1256.2	195.9	176.3	182.9	145.3	330.3	331.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.6	150.2	48.4	204.5	38.9	38.4	68.9	39.3
LAW ENFORCEMENT	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.2	106.9	22.6	28.6	12.3	5.4	22.1	38.8
AMBULANCE	7.7	20.9	5.8	10.7	6.8	0.0	0.0	14.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	218.3	522.7	46.8	97.8	123.6	57.8	100.2	282.1
HIGHWAY CONSTRUCTION	0.0	0.0	112.4	0.0	0.0	0.0	74.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.2	0.0	4.1	1.7	1.6	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	95.6	0.0	0.0	19.1	0.6	14.2	1.4
OTHER SANITATION	0.0	0.0	0.9	0.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.0	2.2	1.5	0.1	0.5	1.1	0.0	0.7
CULTURE & EDUCATION	2.0	5.1	0.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.0	0.0	0.1	0.7	13.8	4.5	44.7
CONSERVATION & DEVELOPMENT	0.0	33.0	0.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.4	0.0	0.0	0.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	316.8	938.2	241.6	342.9	206.2	119.1	286.6	424.6
DEBT SERVICE								
PRINCIPAL	0.0	221.8	0.0	0.0	0.0	0.0	56.9	0.0
INTEREST & FISCAL CHARGES	0.0	5.6	0.0	0.0	0.0	0.0	3.2	0.0
TOTAL DEBT SERVICE	0.0	227.5	0.0	0.0	0.0	0.0	60.1	0.0
SUBTOTAL - EXPENDITURES	316.8	1165.7	241.6	342.9	206.2	119.1	346.8	424.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	316.8	1165.7	241.6	342.9	206.2	119.1	346.8	424.6
TOTAL GENERAL OBLIGATION DEBT	0.0	159.7	0.0	0.0	0.0	0.0	58.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON
2013 POPULATION	10,951	3,468	2,628	3,756	4,023	250	3,592	4,237
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3126.7	732.6	699.3	822.4	416.0	53.8	612.6	968.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	16.9	0.3	3.1	3.3	0.3	0.0	5.3	1.2
TOTAL TAXES	3143.6	732.9	702.4	825.7	416.3	53.8	618.0	969.9
SPECIAL ASSESSMENTS	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	285.8	43.5	42.3	44.0	38.6	13.8	57.2	52.3
STATE HIGHWAY AIDS	2132.7	150.9	97.9	120.0	137.8	9.4	117.9	131.3
ALL OTHER STATE AIDS	311.5	21.5	14.7	30.8	22.6	1.2	37.1	29.0
OTHER LOCAL GOVERNMENT AIDS	388.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3118.5	216.0	155.0	194.8	199.1	24.5	212.4	212.6
LICENSES & PERMITS	25.9	74.1	52.3	61.0	33.2	2.3	69.1	149.4
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.2	0.0	0.0	1.7	7.5
PUBLIC CHG. FOR SERVICES	117.0	20.7	2.8	1.3	4.3	0.0	9.2	89.3
INTERG. CHG. FOR SERVICES	5.6	0.8	0.0	0.0	0.0	0.0	84.3	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	25.7	3.3	2.9	1.8	1.9	0.0	3.2	1.4
OTHER REVENUES	78.1	27.7	84.2	117.3	23.2	3.1	45.8	63.6
TOTAL MISCELLANEOUS REVENUES	103.9	31.0	87.2	119.2	25.1	3.2	49.0	65.1
SUBTOTAL - GENERAL REVENUES	6514.8	1085.1	999.7	1202.5	678.2	83.9	1044.0	1494.5
OTHER FINANCING SOURCES	312.7	0.0	0.0	0.0	219.9	0.0	0.0	300.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6827.6	1085.1	999.7	1202.5	898.1	83.9	1044.0	1794.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1285.4	158.8	151.5	161.9	90.7	18.0	183.7	276.6
LAW ENFORCEMENT	0.4	0.0	0.2	0.0	2.8	0.0	36.7	3.8
FIRE	605.3	245.2	212.0	241.3	178.6	10.7	176.0	193.7
AMBULANCE	153.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.7	33.0	20.3	35.3	5.7	0.1	26.1	121.7
HIGHWAY MAINTENANCE & ADM.	3593.5	366.2	382.8	269.2	483.8	30.6	508.5	313.8
HIGHWAY CONSTRUCTION	847.1	0.0	0.0	250.2	0.0	0.0	0.0	423.3
ROAD-RELATED FACILITIES	13.1	39.6	0.5	0.0	8.4	1.7	2.5	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	152.4	35.8	75.3	3.9	31.3	14.2	13.9	52.5
OTHER SANITATION	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	31.7	0.0	1.7	1.8	1.3	0.0	0.0	0.7
CULTURE & EDUCATION	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	90.8	54.9	24.3	28.9	10.0	0.0	34.5	85.9
CONSERVATION & DEVELOPMENT	39.7	26.5	22.8	39.9	7.0	0.4	16.9	82.1
ALL OTHER EXPENDITURES	12.8	21.0	0.0	0.0	3.0	1.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6839.9	981.3	891.9	1032.6	823.1	77.5	999.1	1556.0
DEBT SERVICE								
PRINCIPAL	374.5	0.0	0.0	0.0	0.0	0.0	0.0	164.9
INTEREST & FISCAL CHARGES	14.6	0.0	0.0	0.0	0.0	0.0	0.0	8.6
TOTAL DEBT SERVICE	389.1	0.0	0.0	0.0	0.0	0.0	0.0	173.6
SUBTOTAL - EXPENDITURES	7229.1	981.3	891.9	1032.6	823.1	77.5	999.1	1729.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7229.1	981.3	891.9	1032.6	823.1	77.5	999.1	1729.6
TOTAL GENERAL OBLIGATION DEBT	605.7	0.0	0.0	0.0	219.9	0.0	0.0	388.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	303.5	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	329.1	0.0

	TOWN OF KEWASKUM	TOWN OF POLK	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD
2013 POPULATION	1,054	3,959	4,732	2,187	4,775	38,661	6,095	8,199
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	292.3	358.5	968.7	228.2	943.7	7097.3	3620.3	1689.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	39.0	0.0
OTHER TAXES	0.0	11.6	20.9	1.8	0.2	48.6	594.2	0.1
TOTAL TAXES	292.4	370.2	989.7	230.1	944.0	7145.9	4253.6	1689.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	9.1	0.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	212.6
STATE SHARED REVENUES	23.9	61.6	58.7	20.5	63.7	520.6	81.5	99.5
STATE HIGHWAY AIDS	80.5	122.7	139.4	120.5	96.4	1325.2	228.3	158.6
ALL OTHER STATE AIDS	18.3	25.5	30.9	14.6	40.7	287.3	141.2	60.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.3	0.0	0.0	1.3	0.0	54.0
TOTAL INTERGOVERNMENTAL REV.	122.8	209.8	230.5	155.6	200.9	2134.5	451.1	585.1
LICENSES & PERMITS	26.0	110.0	30.7	44.7	134.2	787.4	151.6	205.6
FINES, FORFEITS & PENALTIES	0.0	0.6	19.1	0.1	0.1	29.8	253.1	15.4
PUBLIC CHG. FOR SERVICES	17.8	1.8	330.6	34.4	22.1	534.8	404.0	735.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	85.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	4.3	3.1	1.0	2.0	26.9	2.9	5.6
OTHER REVENUES	18.4	1.7	0.5	2.4	21.3	409.7	233.8	39.9
TOTAL MISCELLANEOUS REVENUES	20.1	6.0	3.7	3.4	23.3	436.6	236.8	45.5
SUBTOTAL - GENERAL REVENUES	479.4	698.6	1604.4	468.6	1324.8	11164.1	5750.7	3276.8
OTHER FINANCING SOURCES	0.0	0.0	255.0	0.0	0.0	774.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	479.4	698.6	1859.4	468.6	1324.8	11939.1	5750.7	3276.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.5	119.1	239.6	98.0	234.3	1807.1	955.8	417.9
LAW ENFORCEMENT	0.0	0.2	147.5	0.0	0.2	191.5	1844.4	52.2
FIRE	89.4	260.2	200.6	103.4	567.4	2478.9	1087.7	583.2
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	419.3	160.7
OTHER PUBLIC SAFETY	0.0	43.1	22.1	25.1	29.8	362.8	73.7	69.8
HIGHWAY MAINTENANCE & ADM.	106.2	221.3	462.4	195.0	307.0	3647.3	548.8	979.2
HIGHWAY CONSTRUCTION	87.1	0.0	301.9	85.2	139.1	1287.0	385.4	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.7	55.0	17.5	12.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	7.4	0.0
SOLID WASTE COLL & DISPOSAL	15.8	19.3	321.2	24.4	33.0	641.0	0.5	599.6
OTHER SANITATION	0.0	0.0	31.5	0.0	0.1	31.6	0.0	1.1
HEALTH & HUMAN SERVICES	1.3	0.0	0.8	1.3	1.1	10.4	5.3	2.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	13.8	0.7	0.0	253.4	163.1	68.1
CONSERVATION & DEVELOPMENT	20.3	13.7	21.1	4.1	36.5	291.8	478.6	110.0
ALL OTHER EXPENDITURES	17.8	0.0	0.0	0.5	0.0	43.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	412.7	677.1	1762.7	538.1	1349.7	11102.3	5988.2	3056.9
DEBT SERVICE								
PRINCIPAL	27.5	0.0	142.6	0.0	24.2	359.4	26.4	98.5
INTEREST & FISCAL CHARGES	2.9	0.0	2.1	0.0	4.2	18.0	4.0	15.2
TOTAL DEBT SERVICE	30.5	0.0	144.8	0.0	28.5	377.4	30.4	113.8
SUBTOTAL - EXPENDITURES	443.2	677.1	1907.5	538.1	1378.2	11479.8	6018.7	3170.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	443.2	677.1	1907.5	538.1	1378.2	11479.8	6018.7	3170.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	235.0	125.0	78.9	1047.1	413.5	349.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	303.5	2489.2	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	329.1	3115.5	0.0

	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA	TOWN OF VERNON
2013 POPULATION	3,507	7,319	10,202	8,368	7,990	8,547	3,872	7,612
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	774.2	1390.3	3420.6	2754.0	2244.4	3323.2	873.4	1670.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.4	125.9	3.1	0.6	0.0	0.8	0.2
TOTAL TAXES	774.3	1390.7	3546.5	2757.2	2245.1	3323.2	874.3	1670.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	17.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	112.4	9.7	22.7	0.0	5.5	0.0
STATE SHARED REVENUES	34.9	101.5	115.7	107.5	94.2	102.1	45.1	106.6
STATE HIGHWAY AIDS	87.8	169.8	265.6	228.1	175.1	252.5	81.2	158.2
ALL OTHER STATE AIDS	62.4	58.7	44.5	58.0	98.4	146.4	25.9	57.3
OTHER LOCAL GOVERNMENT AIDS	0.0	9.7	0.0	119.4	1.2	25.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	185.2	339.8	538.4	522.9	391.7	526.1	157.8	322.2
LICENSES & PERMITS	73.0	182.5	331.1	197.2	162.7	372.1	61.6	72.0
FINES, FORFEITS & PENALTIES	1.3	0.5	73.0	41.4	409.7	130.9	1.0	1.4
PUBLIC CHG. FOR SERVICES	270.9	632.7	1124.8	191.8	493.0	92.4	30.8	693.5
INTERG. CHG. FOR SERVICES	0.0	0.0	258.4	0.0	43.1	7.4	3.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.6	10.9	7.5	11.1	6.5	16.8	1.7	4.4
OTHER REVENUES	17.8	3.4	154.9	27.5	29.9	67.3	62.4	110.2
TOTAL MISCELLANEOUS REVENUES	20.4	14.4	162.5	38.6	36.5	84.1	64.2	114.7
SUBTOTAL - GENERAL REVENUES	1325.4	2561.0	6034.9	3749.2	3782.0	4553.6	1193.6	2874.8
OTHER FINANCING SOURCES	150.0	1000.0	567.0	200.0	387.0	0.0	0.0	350.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1475.4	3561.0	6601.9	3949.2	4169.0	4553.6	1193.6	3224.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	265.4	384.4	563.6	449.0	545.0	828.5	227.6	452.9
LAW ENFORCEMENT	10.2	0.0	458.7	185.8	830.0	1634.0	0.0	1.3
FIRE	226.5	317.9	923.7	384.8	720.6	588.1	126.2	446.5
AMBULANCE	0.0	104.2	50.5	189.7	158.1	0.0	34.7	828.1
OTHER PUBLIC SAFETY	15.3	101.6	116.5	39.9	38.4	153.6	29.3	42.8
HIGHWAY MAINTENANCE & ADM.	446.1	812.3	1143.6	1120.6	1029.5	557.6	532.7	952.7
HIGHWAY CONSTRUCTION	0.0	0.0	296.3	209.4	0.0	974.3	0.0	0.0
ROAD-RELATED FACILITIES	2.7	10.4	26.8	35.2	2.9	33.5	1.6	44.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	250.8	504.4	741.2	53.4	503.6	13.4	82.4	417.1
OTHER SANITATION	0.8	0.0	0.4	0.0	0.0	0.0	0.0	1.8
HEALTH & HUMAN SERVICES	2.7	4.2	4.4	2.9	3.5	3.8	11.5	3.8
CULTURE & EDUCATION	138.8	0.0	448.5	427.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	28.2	166.2	221.0	115.1	269.0	63.4	63.0	122.1
CONSERVATION & DEVELOPMENT	33.6	85.7	34.1	0.0	37.8	0.0	31.4	51.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1421.6	2491.7	5029.9	3213.1	4141.9	4850.7	1140.8	3365.5
DEBT SERVICE								
PRINCIPAL	61.5	39.0	959.8	627.6	19.4	432.0	46.2	70.5
INTEREST & FISCAL CHARGES	4.6	7.2	273.2	64.9	8.5	59.8	16.0	8.2
TOTAL DEBT SERVICE	66.2	46.2	1233.1	692.6	28.0	491.8	62.2	78.8
SUBTOTAL - EXPENDITURES	1487.9	2537.9	6263.0	3905.7	4169.9	5342.5	1203.0	3444.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1487.9	2537.9	6263.0	3905.7	4169.9	5342.5	1203.0	3444.3
TOTAL GENERAL OBLIGATION DEBT	223.5	1195.0	6186.0	2626.6	597.5	8157.6	307.0	612.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	201.7	0.0	0.0	1136.8	0.0	0.0
EXPENSES	0.0	0.0	101.3	0.0	0.0	1056.5	0.0	0.0

	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON	TOWN OF FREMONT
2013 POPULATION	9,131	80,842	818	1,642	2,751	732	3,985	590
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1643.7	23404.5	164.9	263.1	559.0	126.4	651.2	221.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	4.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	725.8	2.1	4.5	0.0	2.0	2.8	3.5
TOTAL TAXES	1647.7	24173.3	167.0	267.6	559.0	128.5	654.0	224.5
SPECIAL ASSESSMENTS	0.0	17.5	0.0	0.0	0.0	0.0	0.0	1.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	363.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	108.5	997.5	31.6	20.7	29.7	34.7	57.6	8.7
STATE HIGHWAY AIDS	161.7	1967.4	79.9	80.0	157.3	133.1	163.8	44.4
ALL OTHER STATE AIDS	36.5	789.9	10.2	5.7	39.7	2.8	57.0	3.6
OTHER LOCAL GOVERNMENT AIDS	47.2	256.7	0.0	0.0	30.4	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	354.0	4374.9	121.8	106.6	257.3	170.7	278.5	56.8
LICENSES & PERMITS	246.6	2056.5	0.7	12.2	26.7	2.3	58.6	16.7
FINES, FORFEITS & PENALTIES	19.0	947.1	0.0	0.0	0.0	1.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	708.7	5378.3	4.4	78.1	0.0	30.6	4.0	79.3
INTERG. CHG. FOR SERVICES	0.0	312.7	0.0	0.0	0.0	0.3	4.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.7	76.1	0.0	2.8	11.2	1.1	5.1	15.0
OTHER REVENUES	23.8	771.5	1.3	2.9	1.1	5.5	48.0	0.0
TOTAL MISCELLANEOUS REVENUES	29.6	847.7	1.3	5.7	12.4	6.6	53.1	15.0
SUBTOTAL - GENERAL REVENUES	3005.9	38108.4	295.4	470.4	855.5	340.4	1053.2	393.6
OTHER FINANCING SOURCES	0.0	2654.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3005.9	40762.4	295.4	470.4	855.5	340.4	1053.2	393.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	485.6	5576.2	54.1	73.3	136.0	72.6	153.7	93.3
LAW ENFORCEMENT	222.1	5239.1	0.0	0.0	7.1	0.0	11.7	1.2
FIRE	468.2	5873.8	26.8	43.1	69.8	44.4	101.7	34.6
AMBULANCE	72.0	2017.5	13.4	11.2	35.7	14.7	51.8	10.3
OTHER PUBLIC SAFETY	112.2	793.7	2.4	6.6	14.3	0.0	16.4	13.9
HIGHWAY MAINTENANCE & ADM.	769.3	8892.9	69.9	92.2	404.8	69.6	529.9	71.4
HIGHWAY CONSTRUCTION	0.0	1865.5	68.6	104.6	15.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	7.1	194.8	0.0	3.1	12.5	0.0	24.9	7.2
OTHER TRANSPORTATION	0.0	7.4	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	600.3	3767.1	57.2	76.3	22.2	38.3	57.5	59.9
OTHER SANITATION	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.4
HEALTH & HUMAN SERVICES	0.0	45.0	1.4	0.0	1.5	0.0	10.1	2.0
CULTURE & EDUCATION	0.0	1017.3	0.0	0.0	0.4	0.0	0.0	0.0
PARKS & RECREATION	1.4	1281.0	0.0	5.8	29.6	0.0	59.1	0.0
CONSERVATION & DEVELOPMENT	28.9	891.8	0.6	1.4	0.8	6.5	0.6	1.6
ALL OTHER EXPENDITURES	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2767.5	37468.1	298.0	418.1	750.4	246.4	1017.9	296.2
DEBT SERVICE								
PRINCIPAL	0.0	2381.3	0.0	0.0	0.0	10.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	462.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	2843.4	0.0	0.0	0.0	10.0	0.0	0.0
SUBTOTAL - EXPENDITURES	2767.5	40311.5	298.0	418.1	750.4	256.4	1017.9	296.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2767.5	40311.5	298.0	418.1	750.4	256.4	1017.9	296.2
TOTAL GENERAL OBLIGATION DEBT	0.0	20668.7	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	3827.8	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	4273.4	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON
2013 POPULATION	467	627	977	1,373	1,672	1,589	1,420	928
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	91.6	156.8	177.3	213.6	221.3	293.7	230.9	185.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	281.2	0.0	0.0	0.1
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.4	4.0	3.1	1.1	9.5	0.0	3.0	8.2
TOTAL TAXES	98.0	160.8	180.4	214.7	512.2	293.7	234.0	193.7
SPECIAL ASSESSMENTS	2.7	0.0	0.0	1.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.0	12.9	8.4	55.2	39.0	30.2	49.1	38.0
STATE HIGHWAY AIDS	93.0	89.4	95.9	140.5	133.2	121.9	99.5	87.4
ALL OTHER STATE AIDS	11.7	6.1	11.7	9.6	11.4	4.8	6.5	54.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	116.8	108.5	116.1	205.4	183.7	157.2	155.2	180.0
LICENSES & PERMITS	3.0	4.2	1.3	2.9	10.3	19.0	3.0	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	0.0	0.0	1.1	0.1	1.2	0.3	1.2
INTERG. CHG. FOR SERVICES	0.0	0.0	10.5	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.1	1.9	4.0	2.1	7.4	0.5	5.1
OTHER REVENUES	1.5	0.5	0.7	3.6	2.7	6.5	10.8	3.7
TOTAL MISCELLANEOUS REVENUES	2.7	0.6	2.7	7.7	4.8	13.9	11.4	8.9
SUBTOTAL - GENERAL REVENUES	224.9	274.3	311.2	433.4	711.3	485.1	404.0	385.8
OTHER FINANCING SOURCES	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	224.9	274.3	391.2	433.4	711.3	485.1	404.0	385.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.2	64.8	57.0	61.5	101.4	123.4	91.8	71.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.7	0.0	0.0	0.6	0.0
FIRE	54.1	76.8	104.9	48.4	12.2	37.3	62.8	23.8
AMBULANCE	8.8	11.2	18.2	28.3	15.1	20.5	34.5	15.5
OTHER PUBLIC SAFETY	1.5	2.2	1.5	0.0	4.6	4.9	3.2	0.0
HIGHWAY MAINTENANCE & ADM.	157.9	163.7	69.1	35.9	594.0	321.0	127.6	102.7
HIGHWAY CONSTRUCTION	0.0	0.0	115.4	325.1	0.0	98.9	0.0	211.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	1.1	1.8	0.0	1.8	11.2	3.5	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	1.2	0.0	2.3	1.6	1.4	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	7.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.7	2.5	0.5	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.1	4.0	0.0	0.0	3.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	280.7	320.7	369.5	504.2	732.3	622.9	337.8	427.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	1.5	0.0	1.4	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	1.5	0.0	15.3	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	282.2	320.7	384.8	504.2	732.3	622.9	337.8	427.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	282.2	320.7	384.8	504.2	732.3	622.9	337.8	427.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	109.2	0.0	176.6	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING
2013 POPULATION	2,951	1,439	708	1,064	812	1,188	574	333
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	207.8	175.5	152.7	85.5	230.7	180.6	112.8	55.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	73.5	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	18.0	1.4	3.8	6.3	1.7	3.0	0.9	7.1
TOTAL TAXES	225.8	176.9	156.5	91.9	232.4	183.7	187.3	62.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.4	34.1	32.2	13.1	29.6	38.0	31.5	11.6
STATE HIGHWAY AIDS	90.1	89.2	79.0	93.1	102.4	92.4	40.3	73.0
ALL OTHER STATE AIDS	14.8	5.1	4.0	79.3	2.6	3.2	3.5	20.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	150.4	128.4	115.4	185.5	134.8	133.7	75.4	105.4
LICENSES & PERMITS	39.4	8.5	2.1	0.8	1.3	2.6	1.9	3.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	0.1	1.0	0.0	4.8	0.2	40.7	27.5
INTERG. CHG. FOR SERVICES	0.0	0.2	11.4	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	0.9	1.3	0.5	0.8	2.3	0.5	0.5
OTHER REVENUES	17.1	9.3	22.8	0.1	3.0	13.1	27.8	1.1
TOTAL MISCELLANEOUS REVENUES	19.5	10.3	24.1	0.6	3.8	15.5	28.4	1.7
SUBTOTAL - GENERAL REVENUES	435.7	324.6	310.7	279.0	377.3	335.8	333.8	201.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.5
TOTAL REVENUE & OTHER FINANCING SOURCES	435.7	324.6	310.7	279.0	377.3	335.8	333.8	271.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.1	79.5	64.1	56.9	64.5	86.3	37.2	56.2
LAW ENFORCEMENT	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.9	71.3	59.4	20.7	31.2	22.4	27.2	21.8
AMBULANCE	28.9	35.0	27.0	16.5	18.8	15.3	15.4	11.4
OTHER PUBLIC SAFETY	4.1	1.1	0.0	0.0	0.0	4.3	0.0	3.1
HIGHWAY MAINTENANCE & ADM.	132.2	112.3	164.4	239.6	203.5	191.2	87.8	94.1
HIGHWAY CONSTRUCTION	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	3.3	3.5	0.0	0.0	1.2	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	46.0	1.5	0.7	2.0	53.7	3.4	42.7	23.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.0	4.1	0.6	0.0	0.9	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	1.0	0.0
PARKS & RECREATION	0.0	0.5	3.0	1.4	0.9	15.9	0.0	0.0
CONSERVATION & DEVELOPMENT	1.1	0.0	0.4	0.5	1.1	0.0	0.6	0.5
ALL OTHER EXPENDITURES	4.0	9.5	1.6	0.0	0.0	0.6	73.5	1.0
SUBTOTAL-OPER. & CAP. EXPEND	424.2	314.7	325.0	338.6	375.3	340.8	286.4	211.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	17.2	0.0	0.0	0.0	0.0	33.5
INTEREST & FISCAL CHARGES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	19.2	0.0	0.0	0.0	0.0	33.5
SUBTOTAL - EXPENDITURES	424.2	314.7	344.3	338.6	375.3	340.8	286.4	245.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	424.2	314.7	344.3	338.6	375.3	340.8	286.4	245.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	19.9	0.0	0.0	0.0	0.0	36.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK	TOWN OF LEON
2013 POPULATION	28,640	1,000	1,061	752	1,233	745	535	1,433
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4758.2	112.0	148.6	212.6	190.1	140.8	100.7	213.3
TAX INCREMENTS	355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	93.1	1.5	1.2	2.8	35.2	1.9	1.3	3.4
TOTAL TAXES	5206.5	113.5	149.8	215.4	225.3	142.7	102.1	216.8
SPECIAL ASSESSMENTS	5.4	0.0	0.0	0.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	664.3	15.2	19.6	12.9	21.1	7.8	8.2	14.5
STATE HIGHWAY AIDS	2179.7	58.5	94.5	130.8	84.6	104.1	86.9	109.6
ALL OTHER STATE AIDS	369.5	7.5	3.1	7.0	7.9	10.9	5.0	10.2
OTHER LOCAL GOVERNMENT AIDS	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3244.3	81.3	117.3	150.9	114.3	122.9	100.2	134.4
LICENSES & PERMITS	224.3	0.7	1.2	1.1	4.7	0.1	0.5	0.7
FINES, FORFEITS & PENALTIES	1.2	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	277.2	0.2	0.1	0.0	1.8	1.0	0.0	0.9
INTERG. CHG. FOR SERVICES	27.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	67.7	0.4	0.7	1.5	0.5	1.3	0.1	0.5
OTHER REVENUES	183.8	10.9	0.0	0.0	13.4	1.9	0.0	18.6
TOTAL MISCELLANEOUS REVENUES	251.5	11.4	0.7	1.5	14.0	3.2	0.2	19.1
SUBTOTAL - GENERAL REVENUES	9237.9	207.3	269.2	369.3	360.2	270.5	203.1	372.1
OTHER FINANCING SOURCES	149.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9387.4	207.3	269.2	369.3	360.2	270.5	203.1	372.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1764.6	45.2	46.0	72.5	125.5	47.9	46.5	47.4
LAW ENFORCEMENT	23.1	0.0	0.0	28.3	0.0	0.0	1.8	0.0
FIRE	1034.6	33.0	58.5	22.4	27.7	25.1	21.4	82.5
AMBULANCE	458.4	9.2	0.0	0.0	0.0	0.0	0.0	1.9
OTHER PUBLIC SAFETY	84.5	0.0	1.1	0.0	0.0	7.8	0.0	0.8
HIGHWAY MAINTENANCE & ADM.	4035.9	133.8	164.0	129.7	46.8	134.1	102.4	199.0
HIGHWAY CONSTRUCTION	994.5	0.0	2.4	0.0	89.9	0.0	0.0	0.0
ROAD-RELATED FACILITIES	57.8	0.6	4.3	0.0	2.1	0.0	0.0	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.1
HEALTH & HUMAN SERVICES	30.9	0.2	0.6	1.0	2.4	3.3	0.6	0.0
CULTURE & EDUCATION	3.1	2.0	1.5	10.0	0.2	5.6	14.7	18.2
PARKS & RECREATION	124.2	0.0	0.0	12.1	0.2	0.0	0.0	0.8
CONSERVATION & DEVELOPMENT	20.8	0.0	0.0	0.3	24.3	0.0	0.0	0.0
ALL OTHER EXPENDITURES	101.4	3.2	0.0	0.0	2.9	0.0	0.0	5.1
SUBTOTAL-OPER. & CAP. EXPEND	9240.3	227.7	278.7	276.6	322.7	224.2	187.7	359.2
DEBT SERVICE								
PRINCIPAL	74.6	0.0	0.0	0.0	24.8	0.0	11.7	0.0
INTEREST & FISCAL CHARGES	5.0	0.0	0.0	0.0	1.2	0.0	1.1	0.0
TOTAL DEBT SERVICE	79.6	0.0	0.0	0.0	26.0	0.0	12.9	0.0
SUBTOTAL - EXPENDITURES	9319.9	227.7	278.7	276.6	348.7	224.2	200.6	359.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9319.9	227.7	278.7	276.6	348.7	224.2	200.6	359.2
TOTAL GENERAL OBLIGATION DEBT	341.7	0.0	0.0	0.0	11.6	0.0	24.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE
2013 POPULATION	2,036	1,104	393	548	927	627	646	985
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	503.9	202.8	109.2	127.7	57.8	89.1	65.1	201.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	24.3	5.4	0.9	0.8	0.3	1.9	2.6	0.0
TOTAL TAXES	528.3	208.2	110.2	128.6	58.2	91.1	67.7	201.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.6	10.8	5.7	13.6	37.4	6.8	7.7	11.8
STATE HIGHWAY AIDS	116.8	104.8	71.6	117.0	60.8	85.0	77.8	79.7
ALL OTHER STATE AIDS	37.5	8.0	3.4	2.5	2.3	7.6	7.8	5.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	175.0	123.6	80.8	133.2	100.6	99.6	93.4	96.7
LICENSES & PERMITS	9.6	1.9	0.0	1.8	2.2	0.7	0.4	1.1
FINES, FORFEITS & PENALTIES	3.2	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	9.1	7.0	0.1	0.0	0.0	0.8	27.9	0.2
INTERG. CHG. FOR SERVICES	1.7	0.0	0.0	0.0	0.0	0.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	3.0	0.4	0.0	0.7	0.6	0.1	0.3
OTHER REVENUES	6.3	1.2	1.4	3.3	4.1	2.8	0.0	7.3
TOTAL MISCELLANEOUS REVENUES	7.3	4.2	1.8	3.3	4.8	3.4	0.1	7.6
SUBTOTAL - GENERAL REVENUES	734.4	345.1	193.0	267.0	166.0	195.8	190.9	307.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	171.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	734.4	345.1	193.0	438.5	166.0	195.8	190.9	307.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	112.3	56.1	35.4	48.0	42.8	33.2	39.8	71.2
LAW ENFORCEMENT	72.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	99.0	75.5	28.1	24.8	33.5	16.5	53.9	52.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
OTHER PUBLIC SAFETY	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	395.3	59.3	122.7	104.9	18.3	100.7	92.0	192.4
HIGHWAY CONSTRUCTION	0.0	90.8	0.0	179.6	54.6	0.0	0.0	0.0
ROAD-RELATED FACILITIES	2.8	1.7	0.0	0.2	6.4	0.9	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	1.6	0.0	1.0	3.0	0.0	3.5	0.2	0.2
CULTURE & EDUCATION	1.7	10.1	1.7	2.0	17.0	0.1	0.5	18.1
PARKS & RECREATION	11.0	3.6	0.0	0.0	3.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	15.9	3.4	0.0	0.0	0.0	0.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.9	0.6	1.2	0.6	1.4	7.7
SUBTOTAL-OPER. & CAP. EXPEND	718.3	300.9	192.8	363.4	177.2	155.9	188.0	344.6
DEBT SERVICE								
PRINCIPAL	53.2	0.0	25.7	56.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.0	0.0	6.1	8.2	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	55.2	0.0	31.8	64.4	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	773.6	300.9	224.7	427.8	177.2	155.9	188.0	344.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	773.6	300.9	224.7	427.8	177.2	155.9	188.0	344.6
TOTAL GENERAL OBLIGATION DEBT	5.7	0.0	113.2	370.2	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF MENASHA
2013 POPULATION	1,272	664	1,274	17,235	6,917	2,423	3,996	18,582
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	313.0	86.9	141.4	3017.2	1018.2	290.9	1129.4	7788.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	531.1
OTHER TAXES	2.7	1.0	47.3	135.2	0.0	1.0	17.0	62.9
TOTAL TAXES	315.7	87.9	188.7	3152.5	1018.2	291.9	1146.5	8383.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	183.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.5	0.0	0.0	0.0	44.4
STATE SHARED REVENUES	14.7	11.2	16.1	256.4	60.8	27.7	33.7	390.6
STATE HIGHWAY AIDS	110.6	74.5	87.8	1656.2	87.5	59.8	155.8	526.9
ALL OTHER STATE AIDS	23.4	2.3	7.4	159.7	35.0	18.7	26.8	367.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.2	0.0	7.5	10.3	161.2
TOTAL INTERGOVERNMENTAL REV.	148.8	88.2	111.3	2073.2	183.4	113.9	226.7	1491.1
LICENSES & PERMITS	3.8	0.2	2.7	34.1	132.5	33.4	112.4	463.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	3.5	0.2	0.0	0.0	201.2
PUBLIC CHG. FOR SERVICES	0.5	3.1	3.7	56.7	460.2	185.3	316.1	1049.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.5	3.6	0.0	0.0	5.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	0.5	12.5	11.4	6.4	3.2	94.5
OTHER REVENUES	19.3	2.0	0.0	93.1	76.1	14.8	22.3	386.2
TOTAL MISCELLANEOUS REVENUES	19.6	2.1	0.5	105.6	87.5	21.3	25.5	480.8
SUBTOTAL - GENERAL REVENUES	488.6	181.7	307.6	5429.7	1882.1	646.0	1832.7	12252.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	171.5	0.0	0.0	0.0	3654.7
TOTAL REVENUE & OTHER FINANCING SOURCES	488.6	181.7	307.6	5601.2	1882.1	646.0	1832.7	15907.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	127.1	35.7	48.7	1082.1	402.6	155.7	817.0	1337.9
LAW ENFORCEMENT	0.0	0.0	0.0	102.8	3.0	2.4	0.0	3325.4
FIRE	109.6	23.9	45.1	834.0	355.0	46.8	139.1	919.8
AMBULANCE	0.0	0.0	0.0	11.6	44.4	7.7	25.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	15.9	23.2	14.5	46.8	159.8
HIGHWAY MAINTENANCE & ADM.	127.3	43.7	139.5	2306.7	200.6	159.8	265.3	2273.8
HIGHWAY CONSTRUCTION	142.5	66.9	0.0	627.1	513.9	0.0	629.5	308.9
ROAD-RELATED FACILITIES	0.0	0.0	4.5	27.3	103.3	2.5	11.3	252.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	435.6	214.3	255.9	841.3
OTHER SANITATION	0.0	0.0	0.0	1.6	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	0.3	0.0	0.0	18.4	9.5	0.8	4.3	0.0
CULTURE & EDUCATION	10.0	0.1	0.0	113.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	15.7	0.0	0.1	47.0	44.0	0.0	20.1	1938.7
CONSERVATION & DEVELOPMENT	2.5	0.0	36.0	83.0	39.2	12.2	54.8	127.6
ALL OTHER EXPENDITURES	12.2	0.0	4.4	43.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	547.6	170.5	278.6	5315.4	2174.9	617.1	2269.6	11486.6
DEBT SERVICE								
PRINCIPAL	49.3	11.0	0.0	232.2	0.0	0.0	100.0	1969.3
INTEREST & FISCAL CHARGES	8.7	1.3	0.0	28.8	0.0	0.0	39.5	408.1
TOTAL DEBT SERVICE	58.1	12.4	0.0	261.0	0.0	0.0	139.5	2377.5
SUBTOTAL - EXPENDITURES	605.8	182.9	278.6	5576.5	2174.9	617.1	2409.2	13864.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1937.8
TOTAL EXPENDITURES & OTHER FINANCING USES	605.8	182.9	278.6	5576.5	2174.9	617.1	2409.2	15802.0
TOTAL GENERAL OBLIGATION DEBT	163.4	23.4	0.0	711.8	0.0	0.0	1215.0	20117.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	153.6	10331.9
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	80.7	8666.8

	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD	TOWN OF UTICA
2013 POPULATION	3,371	1,423	728	2,134	2,473	1,304	1,572	1,308
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	427.8	198.2	190.2	334.8	200.2	263.6	303.4	456.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	0.0	1.6	0.0	1.0	0.6	1.8
TOTAL TAXES	427.8	198.2	190.2	336.5	200.2	264.6	304.1	457.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	118.5	0.0	116.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.4	0.0	0.0	0.0	0.2	6.6
STATE SHARED REVENUES	286.0	41.4	18.1	22.7	71.8	11.5	31.0	14.4
STATE HIGHWAY AIDS	56.9	99.3	87.2	84.3	59.0	73.4	99.3	96.3
ALL OTHER STATE AIDS	22.7	10.1	6.0	9.9	19.6	10.5	9.2	8.1
OTHER LOCAL GOVERNMENT AIDS	6.2	0.0	0.0	1.7	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	371.9	151.0	112.9	118.6	150.6	95.5	139.9	125.5
LICENSES & PERMITS	108.8	8.6	2.4	29.0	51.3	5.5	8.2	15.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	240.5	110.0	0.2	5.3	214.9	0.0	126.8	0.0
INTERG. CHG. FOR SERVICES	10.0	0.0	0.0	0.0	6.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.0	0.3	0.3	0.2	2.3	1.0	1.0	0.6
OTHER REVENUES	20.6	4.0	3.9	4.1	15.1	5.0	3.3	31.7
TOTAL MISCELLANEOUS REVENUES	27.6	4.4	4.2	4.4	17.4	6.0	4.4	32.3
SUBTOTAL - GENERAL REVENUES	1186.8	472.3	310.2	494.0	640.8	490.9	583.5	748.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1186.8	472.3	310.2	494.0	640.8	490.9	583.5	748.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	213.3	89.3	55.5	100.5	142.1	98.8	89.8	93.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
FIRE	99.6	29.6	72.2	50.9	56.4	101.2	50.5	54.4
AMBULANCE	6.5	4.4	0.0	6.6	18.0	4.0	1.6	15.9
OTHER PUBLIC SAFETY	52.7	0.1	0.0	10.8	9.9	0.0	1.5	4.9
HIGHWAY MAINTENANCE & ADM.	356.5	187.7	219.1	189.0	198.7	219.5	303.8	381.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	21.3	0.0	0.0	60.8	9.6	0.0	3.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	237.3	102.0	4.8	55.4	231.7	109.3	101.0	116.6
OTHER SANITATION	16.3	0.7	0.0	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	5.8	0.3	4.0	3.6	0.1	0.4	1.4
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	109.1	0.0	0.0	0.7	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	4.1	52.6	31.0	0.6	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.2	0.0	0.0	0.0	3.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1113.7	420.5	356.7	531.8	701.4	533.8	555.6	668.6
DEBT SERVICE								
PRINCIPAL	64.1	25.0	0.0	58.7	8.0	0.0	64.8	12.0
INTEREST & FISCAL CHARGES	16.9	3.4	0.0	6.6	1.8	0.0	0.0	0.0
TOTAL DEBT SERVICE	81.0	28.4	0.0	65.3	9.8	0.0	64.8	12.0
SUBTOTAL - EXPENDITURES	1194.8	448.9	356.7	597.2	711.2	533.8	620.4	680.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1194.8	448.9	356.7	597.2	711.2	533.8	620.4	680.7
TOTAL GENERAL OBLIGATION DEBT	460.0	55.0	0.0	64.9	0.0	0.0	45.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	207.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	146.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE	TOWN OF CAMERON
2013 POPULATION	1,748	1,772	2,365	1,188	53,304	944	841	487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	279.7	151.3	421.8	337.4	13792.6	182.8	87.5	109.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	15.6	2.2	0.0	0.0	549.0	0.0	0.0	0.0
OTHER TAXES	0.0	7.9	1.1	5.9	101.3	0.0	2.0	0.8
TOTAL TAXES	295.3	161.4	422.9	343.4	14443.0	182.8	89.6	110.7
SPECIAL ASSESSMENTS	0.0	21.6	0.0	0.0	440.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	52.8	0.0	0.0	0.0
STATE SHARED REVENUES	34.7	33.5	23.5	14.2	1116.4	84.9	45.1	13.3
STATE HIGHWAY AIDS	72.8	95.1	92.9	75.4	1822.7	91.8	109.6	31.7
ALL OTHER STATE AIDS	22.6	6.8	16.1	11.0	601.5	2.3	2.7	11.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	187.2	4.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	130.2	135.5	132.6	100.8	3780.7	183.2	157.4	57.0
LICENSES & PERMITS	31.8	8.4	48.4	11.4	1071.4	0.5	1.5	6.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	202.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	145.4	110.8	202.3	155.7	3323.5	2.4	1.0	37.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	21.5	1.6	0.2	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.4	1.4	0.7	132.1	0.9	0.6	0.4
OTHER REVENUES	51.1	21.6	0.7	1.3	662.4	5.9	4.3	8.3
TOTAL MISCELLANEOUS REVENUES	52.0	22.0	2.1	1.9	794.5	6.8	5.0	8.8
SUBTOTAL - GENERAL REVENUES	654.9	459.9	808.5	613.5	24077.3	377.6	254.8	220.7
OTHER FINANCING SOURCES	0.0	0.0	103.9	0.0	3758.6	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	654.9	459.9	912.5	613.5	27836.0	377.6	254.8	220.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	182.9	105.6	146.0	97.9	4129.0	42.2	29.6	55.4
LAW ENFORCEMENT	0.0	0.0	43.4	0.2	3375.0	0.0	0.0	0.0
FIRE	52.7	50.3	194.4	67.1	2340.7	46.2	31.3	28.5
AMBULANCE	9.0	0.0	7.3	13.4	164.5	18.9	20.1	11.0
OTHER PUBLIC SAFETY	11.0	5.3	24.6	10.0	375.7	0.0	0.5	0.4
HIGHWAY MAINTENANCE & ADM.	188.0	145.4	210.1	174.3	5673.5	42.3	259.4	43.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	1452.4	219.3	0.0	0.0
ROAD-RELATED FACILITIES	4.9	0.0	9.0	65.9	545.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	123.0	110.3	186.4	88.0	3213.2	5.8	3.2	40.9
OTHER SANITATION	0.1	0.0	0.0	1.0	19.0	4.1	0.0	0.0
HEALTH & HUMAN SERVICES	26.3	1.7	2.8	2.0	64.4	3.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.7	1.0	29.4	0.0	0.0
PARKS & RECREATION	0.0	3.0	1.7	5.1	2122.8	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	16.5	9.7	11.6	4.0	364.7	0.0	0.0	0.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	25.0	28.9	1.0	0.0	4.0
SUBTOTAL-OPER. & CAP. EXPEND	614.9	431.7	837.7	555.3	23870.6	413.1	344.3	184.1
DEBT SERVICE								
PRINCIPAL	33.5	19.9	42.1	38.2	2435.9	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.4	4.1	5.1	3.1	492.5	0.0	0.0	0.0
TOTAL DEBT SERVICE	37.0	24.1	47.3	41.4	2928.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	652.0	455.8	885.0	596.7	26799.1	413.1	344.3	184.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1937.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	652.0	455.8	885.0	596.7	28736.9	413.1	344.3	184.1
TOTAL GENERAL OBLIGATION DEBT	204.9	130.0	177.1	39.8	22509.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	10693.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	8893.9	0.0	0.0	0.0

	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD
2013 POPULATION	427	164	356	7,677	688	165	1,572	766
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.0	58.8	107.0	1323.3	183.0	88.3	305.2	165.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
OTHER TAXES	6.9	1.7	0.9	8.4	5.2	2.4	0.2	1.7
TOTAL TAXES	108.9	60.5	107.9	1332.7	188.2	90.7	305.4	167.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.7	6.4	22.3	239.3	52.6	10.6	28.3	21.4
STATE HIGHWAY AIDS	66.3	16.0	42.6	197.8	378.7	32.0	101.0	44.5
ALL OTHER STATE AIDS	11.5	8.0	8.0	50.9	2.9	7.5	5.1	9.9
OTHER LOCAL GOVERNMENT AIDS	1.0	4.0	11.9	0.0	0.0	14.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	98.7	34.6	84.9	488.0	434.3	64.3	134.5	75.8
LICENSES & PERMITS	0.1	0.1	0.5	61.0	0.0	0.0	7.1	8.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.5	38.9	0.0	0.0	0.0	0.2
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.3	371.1	0.0	0.0	118.8	54.9
INTERG. CHG. FOR SERVICES	8.8	0.0	0.1	159.4	0.0	0.0	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.0	4.8	1.0	0.0	0.0	0.3
OTHER REVENUES	1.7	1.7	2.4	33.5	1.3	2.0	4.6	4.7
TOTAL MISCELLANEOUS REVENUES	2.0	1.7	2.4	38.3	2.3	2.0	4.6	5.0
SUBTOTAL - GENERAL REVENUES	218.6	97.0	196.9	2489.7	625.1	157.3	570.6	311.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	218.6	97.0	196.9	2989.7	625.1	157.3	570.6	311.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.6	17.3	30.3	375.1	43.2	22.9	98.7	48.3
LAW ENFORCEMENT	0.8	0.0	0.0	489.8	0.0	0.0	0.0	0.0
FIRE	39.7	22.6	27.6	331.7	44.0	19.4	28.0	28.1
AMBULANCE	16.5	3.0	11.4	106.7	18.5	7.9	34.5	16.8
OTHER PUBLIC SAFETY	4.8	0.0	0.0	43.5	1.5	0.0	3.3	5.4
HIGHWAY MAINTENANCE & ADM.	0.0	12.0	32.7	433.6	87.4	15.3	308.4	154.9
HIGHWAY CONSTRUCTION	91.6	18.4	61.6	842.9	76.0	62.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	24.8	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	32.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.4	25.2	30.2	369.1	16.5	10.2	119.3	60.1
OTHER SANITATION	0.0	0.0	0.0	5.1	8.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	14.5	0.2	0.3	0.9	0.1
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	0.0	0.6	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.5	0.0	0.0	0.0	6.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	3.3	0.0	0.0	5.3	0.3
ALL OTHER EXPENDITURES	6.9	0.3	0.0	0.0	0.0	0.3	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	202.8	99.2	194.6	3074.2	296.2	140.0	598.5	320.6
DEBT SERVICE								
PRINCIPAL	44.0	0.0	1.5	146.3	312.8	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.3	5.1	3.6	0.0	0.0	0.0
TOTAL DEBT SERVICE	44.0	0.0	1.8	151.5	316.5	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	246.8	99.2	196.5	3225.8	612.8	140.0	598.5	320.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	246.8	99.2	196.5	3225.8	612.8	140.0	598.5	320.6
TOTAL GENERAL OBLIGATION DEBT	95.5	0.0	0.0	500.0	74.1	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLADORE	TOWN OF PORT EDWARDS	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA	TOWN OF SENECA
2013 POPULATION	687	1,420	263	1,635	856	1,022	5,155	1,118
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	101.3	135.0	80.3	380.5	189.5	222.8	547.2	143.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	2.1	0.0	0.0	2.9	0.4	37.4	4.3
TOTAL TAXES	101.4	137.2	80.3	380.6	192.5	223.2	584.6	148.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.4	0.0	252.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	39.9	45.8	21.9	75.5	23.5	49.3	181.4	24.4
STATE HIGHWAY AIDS	91.6	85.1	91.9	83.6	91.6	86.6	209.9	102.0
ALL OTHER STATE AIDS	7.7	15.5	41.6	3.4	12.8	3.7	39.5	11.8
OTHER LOCAL GOVERNMENT AIDS	0.0	8.4	0.0	0.0	0.0	4.0	0.0	5.6
TOTAL INTERGOVERNMENTAL REV.	139.3	154.9	155.4	162.5	128.0	143.7	430.9	143.9
LICENSES & PERMITS	0.1	2.6	0.8	5.5	2.6	3.0	85.0	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	77.8	1.6	10.6	4.5	0.3	35.9	7.6
INTERG. CHG. FOR SERVICES	3.8	0.7	1.0	2.5	0.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.9	0.0	0.2	0.7	0.3	4.2	0.0
OTHER REVENUES	4.5	3.3	2.1	3.6	0.0	18.8	136.2	6.4
TOTAL MISCELLANEOUS REVENUES	5.0	4.2	2.1	3.8	0.7	19.1	140.5	6.4
SUBTOTAL - GENERAL REVENUES	249.9	377.7	241.5	565.8	329.6	389.4	1532.8	307.0
OTHER FINANCING SOURCES	0.0	100.0	0.0	0.0	0.0	0.0	870.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	249.9	477.7	241.5	565.8	329.6	389.4	2402.8	307.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.1	63.6	49.7	74.7	61.8	50.6	234.2	50.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	12.1	0.0
FIRE	34.2	59.3	10.3	66.5	37.2	44.0	202.0	52.2
AMBULANCE	17.4	19.6	10.9	45.1	19.9	20.8	91.9	21.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.2	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	48.1	271.3	87.7	74.2	188.6	274.1	245.0	122.2
HIGHWAY CONSTRUCTION	115.1	0.0	39.5	0.0	0.0	0.0	1219.5	0.0
ROAD-RELATED FACILITIES	3.0	0.0	2.6	0.0	0.4	1.8	4.1	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.8	76.0	2.7	126.4	0.0	2.2	286.9	11.9
OTHER SANITATION	0.0	0.0	2.5	0.0	0.0	0.0	2.3	0.0
HEALTH & HUMAN SERVICES	0.0	1.3	1.1	1.2	2.3	0.0	0.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.0	0.0	1.1	0.0	0.0	4.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.7	2.3	1.9	0.0
ALL OTHER EXPENDITURES	0.3	1.2	0.0	9.7	0.0	0.0	2.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	263.3	492.6	208.4	399.2	312.3	396.4	2302.9	262.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	19.7	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	5.1	0.0	0.0	0.0	0.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	24.8	0.0	0.0	0.0	0.6	0.0
SUBTOTAL - EXPENDITURES	263.3	492.6	233.3	399.2	312.3	396.4	2303.6	262.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	263.3	492.6	233.3	399.2	312.3	396.4	2303.6	262.5
TOTAL GENERAL OBLIGATION DEBT	0.0	100.0	97.1	0.0	0.0	0.0	870.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2013 POPULATION	808	1,047	793	28,891	4,221	4,221	1,649,801
REVENUES - GOVERNMENTAL FUND							
TAXES							
GENERAL PROPERTY TAXES	186.7	105.5	132.1	4938.3	299.6	299.6	382250.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1138.7
IN LIEU OF TAXES	0.0	0.0	0.0	0.9	0.0	0.0	1364.2
OTHER TAXES	1.7	0.9	1.5	82.3	0.2	0.2	13772.8
TOTAL TAXES	188.4	106.4	133.7	5021.6	299.9	299.9	398526.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	253.0	0.0	0.0	4572.9
INTERGOVERNMENTAL REVENUES							
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2723.8
STATE SHARED REVENUES	56.0	80.3	37.8	1180.6	185.1	185.1	52438.8
STATE HIGHWAY AIDS	89.3	112.3	79.5	2236.1	167.3	167.3	140912.8
ALL OTHER STATE AIDS	5.6	5.5	3.4	272.0	7.6	7.6	30067.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	4.0	57.5	387.3	387.3	11488.1
TOTAL INTERGOVERNMENTAL REV.	151.1	198.2	124.8	3746.4	747.5	747.5	237631.0
LICENSES & PERMITS	0.2	1.5	0.5	188.7	12.3	12.3	19154.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	42.8	0.0	0.0	3413.7
PUBLIC CHG. FOR SERVICES	4.0	0.1	0.0	728.9	1.5	1.5	55057.8
INTERG. CHG. FOR SERVICES	5.8	0.0	0.0	185.9	3.7	3.7	5785.5
MISCELLANEOUS REVENUES							
INTEREST INCOME	0.1	0.4	0.1	16.2	1.0	1.0	3471.3
OTHER REVENUES	1.8	23.1	0.3	271.6	39.6	39.6	27079.2
TOTAL MISCELLANEOUS REVENUES	2.0	23.6	0.5	287.8	40.7	40.7	30550.5
SUBTOTAL - GENERAL REVENUES	351.6	329.8	259.7	10455.5	1105.8	1105.8	754692.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	1470.0	0.0	0.0	52129.8
TOTAL REVENUE & OTHER FINANCING SOURCES	351.6	329.8	259.7	11925.5	1105.8	1105.8	806821.9
EXPENDITURES-GOVERNMENTAL FUND							
GENERAL OPERATIONS & CAPITAL							
GENERAL GOVERNMENT	37.8	48.4	38.0	1546.3	221.3	221.3	127769.4
LAW ENFORCEMENT	0.0	0.0	0.0	502.8	0.0	0.0	32717.9
FIRE	51.1	52.5	53.9	1311.2	198.1	198.1	86340.9
AMBULANCE	19.1	21.6	22.2	576.3	17.1	17.1	19409.3
OTHER PUBLIC SAFETY	0.0	0.9	0.6	62.8	6.7	6.7	7178.1
HIGHWAY MAINTENANCE & ADM.	95.9	56.5	99.1	2952.5	263.8	263.8	263262.1
HIGHWAY CONSTRUCTION	174.3	131.7	0.0	3053.0	125.0	125.0	89647.0
ROAD-RELATED FACILITIES	1.7	0.0	0.0	38.9	15.8	15.8	5079.0
OTHER TRANSPORTATION	0.0	0.0	0.0	32.1	0.0	0.0	4343.9
SOLID WASTE COLL & DISPOSAL	11.4	10.9	0.0	1223.1	180.3	180.3	51789.3
OTHER SANITATION	0.0	0.0	8.3	31.2	0.0	0.0	1984.0
HEALTH & HUMAN SERVICES	1.6	0.0	0.0	28.6	2.7	2.7	3079.6
CULTURE & EDUCATION	0.0	0.0	0.0	30.2	0.0	0.0	6887.6
PARKS & RECREATION	0.0	0.0	0.0	14.1	0.0	0.0	14557.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	14.7	7.0	7.0	8960.0
ALL OTHER EXPENDITURES	2.2	0.3	0.0	28.8	0.0	0.0	7179.1
SUBTOTAL-OPER. & CAP. EXPEND	395.4	323.2	222.4	11447.2	1038.1	1038.1	730185.3
DEBT SERVICE							
PRINCIPAL	0.0	0.0	0.0	524.5	54.2	54.2	57147.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.2	15.1	1.9	1.9	10046.6
TOTAL DEBT SERVICE	0.0	0.0	0.2	539.7	56.2	56.2	67193.8
SUBTOTAL - EXPENDITURES	395.4	323.2	222.7	11987.0	1094.4	1094.4	797379.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	5482.5
TOTAL EXPENDITURES & OTHER FINANCING USES	395.4	323.2	222.7	11987.0	1094.4	1094.4	802861.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	1736.8	54.2	54.2	323285.0
PROPRIETARY FUND TYPES							
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	44054.2
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	38660.4