County and Municipal Revenues and Expenditures

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2012

REVENUES AND EXPENDITURES BY WISCONSIN
COUNTIES, CITIES, VILLAGES AND TOWNS FOR THE 2012 CALENDAR YEAR

WISCONSIN DEPARTMENT OF REVENUE
Division of State and Local Finance
Bureau of Local Government Services

INTRODUCTION

This bulletin contains data from the Municipal Financial Report Forms (MFR) filed with the Department of Revenue (DOR) by officials of Wisconsin counties, cities, villages and towns for the calendar year 2012.

DOR is responsible for collecting and verifying the reported information from local units of government. We appreciate the assistance and cooperation extended to us by the municipal and county officials.

This bulletin is also posted on our website at: www.revenue.wi.gov/reports/m.html. Note: This bulletin was prepared electronically, therefore, some rounding occurs and some totals may differ insignificantly.

This bulletin should enable users to make general comparisons among and between local units of government. Users should exercise caution when interpreting reported data, particularly variances in reported expenditures. Variations in local government unit expenditures may be attributed to such factors as level of efficiency and economy, differences in accounting practices, organizational structures, service levels, population, population densities, topographical features, subsoils, neighboring municipalities and labor costs.

The data presented on the lines for each county and municipality are the amounts contained in the governmental fund types. This data is not comparable to that for 1985 and prior years. The major differences are (1) the data contains the activities of the capital project and special assessment funds, and (2) the data does not include county enterprises. The data presented for each activity line includes operating expenditures and capital outlay and are expressed in thousands of dollars ($5,200 appears as $5.2).

The general property taxes collected for proprietary fund types and the activities of the county highway department internal service fund are reflected as part of the governmental fund type data in this bulletin. The enterprise funds and internal service fund data are included as separate entries to alert you that the officals of some municipalities and counties treat these activities as proprietary fund types. Officials of other municipalities and counties treat these activites as part of their governmental fund types. This may help to understand some of the differences in revenues and expenditures when comparing the data of local government units.

The data contained in this bulletin is unaudited. This bulletin has been prepared and released according to Wisconsin Statute (sec.73.10(2) Wis. Stats.). Any questions may be directed to Valeah Foy, Director, Bureau of Local Government Services at (608) 261-5360 or email lgs@revenue.wi.gov.

The information contained in this bulletin is complete. If a MFR was not received from a municipality, DOR requested an independent accounting firm to compile the report using the municipality's records.

Valeah Foy, Director
Bureau of Local Government Services
Division of State and Local Finance

Explanation of Lines

Population is the 2012 resident population which was estimated by the Department of Administration. In some cases, a county population may be higher than the sum of the populations of the towns, villages and cities listed for that county. This is because some counties contain portions of city or village populations where the primary portion of that city or village is in another county.

Revenues-Governmental Funds include the revenues of the general fund, capital project fund, special revenue fund, and debt service fund used in fund accounting.

Taxes

General Property Taxes are the property taxes levied in 2012 and collected in 2013 for those on a modified accrual basis of accounting. They are the cash collections in the cash basis municipalities.

Tax Increments are the levies for tax incremental finance districts.

In Lieu of Taxes include taxes from regulated municipally owned utilities and other exempt entities.

Other Taxes include revenues from occupational, mobile/manufactured monthly municipal permit fees, forest crop, woodland, motor vehicles, public accommodations, premier resort area, general sales, retailer's discount, real estate transfers, interest and penalties, and other taxes.

Total Taxes are the sum of the four lines above.

Special Assessments are those levied for collection in 2012 and assessments collected prior to being placed on the roll.

Federal Aids include public safety, transportation, sanitation, public housing, and other federal grants.

State Shared Revenues are those received per Wisconsin Statutes(subch. I, Ch.79).

State Highway Aids include aids for local transportation, flood damage, and other.

All Other State Aids include fire insurance tax, other state shared taxes, public safety, transportation (excluding highways), sanitation, health, human services, public housing, payments for municipal services, forestry aids, and other.

Other Local Government Aids include highway and bridge aids and other local government grants.

Total Intergovernmental Revenues are the sum of federal aids through other local government aids above.

Licenses and Permits include business, other licenses, building permits, zoning permits, inspection fees, and regulatory permits.

Fines, Forfeits, and Penalties include law and ordinance violations, contract forfeitures, and judgments and damages awards.

Public Charges for Services include the revenues received from individuals, organizations, and businesses for services provided to them such as photocopies, license publication, fire and ambulance services, highway materials, snowplowing, refuse collection, landfill, swimming pool and recreation equipment rental.

Intergovernmental Charges for Services are the revenues received from the federal, state, county, and other local governments for services such as fire and ambulance contracts and highway maintenance.

Interest Income includes interest on general investments and special assessments.

Other Revenues include rental income, sale of property, insurance recoveries, donations, refunds, and other miscellaneous revenues.

Total Miscellaneous Revenues are the sum of the two lines above.

Subtotal-General Revenues include the total revenue received from the sources noted above.

Other Financing Sources include proceeds of long-term debt, interfund transfers, proceeds of refunding bonds, and sales of major general fixed assests.

Total Revenues and Other Financing Sources include the Subtotal-General Revenues and Other Financing Sources.

Expenditures-General Government includes the operating expenditures and capital outlay for board, clerk, treasurer, assessor, accounting, administration, election, legal counsel, municipal buildings, and unallocated insurance.

Law Enforcement includes the operating expenditures and capital outlay for law enforcement services.

Fire includes the operating expenditures and capital outlay for fire related services.

Ambulance includes the operating expenditures and capital outlay for providing ambulance related services.

Other Public Safety includes the operating expenditures and capital outlay for inspections, emergency communication, correction and detention, civil defense, civil air patrol, and other miscellaneous public safety purposes.

Highway Maintenance and Administration includes operating expenditures and capital outlay for engineering, highway equipment and buildings, and highway maintenance. In counties, this entry will include depreciation for equipment and buildings.

Highway Construction includes the operating expenditures and capital outlay for constructing highways.

Road Related Facilities include operating expenditures and capital outlays for limited purpose roads, street lighting, sidewalks, storm sewers, and parking facilities.

Other Transportation includes operating expenditures and capital outlays for airports, mass transit, docks and harbors, and other transportation facilities.

Solid Waste Collection and Disposal includes operating expenditures and capital outlays for refuse and garbage collection, solid waste disposal(landfill) and recycling.

Other Sanitation includes operating expenditures and capital outlays for sewage service provided by a governmental fund type department, weed and nuisance control, water main construction by the governmental fund types and other sanitation.

Health and Human Services include operating expenditures and capital outlays for health officers, health inspections, mental health programs, general relief, cemetery, humane shelter, institution care, social programs, aging and veterans programs.

Culture and Education includes operating expenditures and capital outlays for libraries, museums, theatre and other cultural activities, and handicapped schools operated by counties.

Parks and Recreation includes operating expenditures and capital outlays for parks and zoo; recreation programs such as summer baseball and swimming lessons; events such as annual summer picnics, holiday decorations and parades; recreation facilities such as ice arenas, swimming pools, and sports fields.

Conservation and Development includes operating expenditures and capital outlays for public housing, urban development, economic development, forestry and other conservation and development activities.

All Other Expenditures include operating expenditures such as refunds and contributions.

Subtotal-Operating and Capital Expenditures includes the sum of the lines General Government through All Other Expenditures.

Principal includes the amount paid on long-term debt for governmental fund type purposes.

Interest and Fiscal Charges include the interest paid on all debt incurred for governmental fund type purposes and the fiscal charges on these debt issues.

Total Debt Service is the sum of the two lines principal, and interest and fiscal charges on governmental fund type debt.

Subtotal-Expenditures include the total expenditures for the activities noted above.

Other Financing Uses include interfund transfer of funds, payments to refunding bond escrow agents, and funds applied to reduce tax levies of other taxing jurisdictions.

Total Expenditures and Other Financing Uses include the subtotal-expenditures; and other financing uses above.

Total General Obligation Debt includes bonds, notes, state trust fund loans, land contracts, installment purchases, etc., that mature more than one year after date of issue. General obligation debt is secured by an irrepealable tax levy and is subject to the statutory five(5) percent of equalized valuation limitation.

Proprietary Fund Types: This information is displayed to explain some of the differences that may occur between local governments because of their organizational structure.

Revenues(Proprietary Fund Types) include the revenues of the various activities such as sewer, water, electric, solid waste disposal, parking, airports, mass transit, county farm, nursing homes, mental health services, general hospital, cemetery, civic center, theatre, and golf courses that are operated as an enterprise. This line also includes revenues of internal service funds and fiduciary/pension trust funds.

Expenses(Proprietary Fund Types) include the expenses of the various activities(see revenues above) that are operated as an enterprise. This line also includes expenses of internal service funds and fiduciary/ pension trust funds.

	STATE TOTAL OF COUNTY GOVERNMENTS	STATE TOTAL OF CITIES	STATE TOTAL OF VILLAGES	STATE TOTAL OF TOWNS	TOTAL ALL GOVERNMENTS
2012 POPULATION	5,703,525	3,165,211	884,423	1,653,891	5,703,525
REVENUES-GOVERNMENTAL FUND					
TAXES					
GENERAL PROPERTY TAXES	1974034.9	1665182.0	418772.3	379237.9	4437227.1
TAX INCREMENTS	122.9	254315.3	90433.2	1582.0	346453.4
IN LIEU OF TAXES	0.0	87547.7	21234.8	1196.0	109978.5
OTHER TAXES	380166.1	75980.6	23156.1	12058.2	491361.0
TOTAL TAXES	2354324.1	2083025.7	553596.5	394074.3	5385020.6
SPECIAL ASSESSMENTS	0.0	32664.0	8626.5	4926.5	46217.0
INTERGOVERNMENTAL REVENUES					
FEDERAL AIDS	152580.2	135373.3	8208.6	1876.9	298039.0
STATE SHARED REVENUES	135463.6	595606.7	73823.7	52412.4	857306.4
STATE HIGHWAY AIDS	117237.6	156560.3	51675.1	140938.9	466411.9
ALL OTHER STATE AIDS	1100694.8	129116.2	26240.6	28232.3	1284283.9
OTHER LOCAL GOVERNMENT AIDS	13946.2	44292.6	10614.4	11535.8	80389.0
TOTAL INTERGOVERNMENTAL REV.	1519922.6	1060949.2	170562.6	234996.6	2986431.0
LICENSES AND PERMITS	18791.1	90766.2	22451.1	17127.4	149135.8
FINES, FORFEITS AND PENALTIES	26625.7	45944.1	12861.0	3516.3	88947.1
PUBLIC CHARGES FOR SERVICES	811453.5	327633.7	63849.2	50976.2	1253912.6
INTERGOV. CHARGES FOR SERVICES	172616.9	112238.0	24742.0	7797.0	317393.9
MISCELLANEOUS REVENUES					
INTEREST INCOME	24847.4	29686.7	6191.6	5227.6	65953.3
OTHER REVENUES	112275.2	151243.3	30285.8	24891.0	318695.3
TOTAL MISCELLANEOUS REVENUES	137122.6	180930.1	36477.4	30118.7	384648.8
SUBTOTAL-GENERAL REVENUES	5040856.7	3934151.0	893166.6	743533.2	10611707.5
OTHER FINANCING SOURCES	620397.3	1687308.0	322624.1	62123.4	2692452.8
TOTAL REVENUES AND OTHER FINANCING SOURCES	5661254.0	5621459.1	1215790.8	805656.7	13304160.6
EXPENDITURES-GOVERNMENTAL FUND					
GENERAL OPERATIONS & CAPITAL					
GENERAL GOVERNMENT	691079.8	392109.9	112550.8	127216.8	1322957.3
LAW ENFORCEMENT	482139.3	910265.8	162973.1	32722.4	1588100.6
FIRE	77.9	460215.2	87228.5	83959.9	631481.5
AMBULANCE	17477.0	76633.0	17386.4	17806.9	129303.3
OTHER PUBLIC SAFETY	587194.1	81666.6	14106.2	6607.4	689574.3
HIGHWAY MAINTENANCE & ADM.	258834.0	326156.1	88087.7	240641.0	913718.8
HIGHWAY CONSTRUCTION	200783.0	274836.4	71942.8	97160.5	644722.7
ROAD-RELATED FACILITIES	19653.5	128058.7	24634.3	5278.7	177625.2
OTHER TRANSPORTATION	53539.2	40554.7	1372.0	1845.0	97310.9
SOLID WASTE COLL. & DISPOSAL	15884.9	154635.5	42841.8	51424.8	264787.0
OTHER SANITATION	2258.5	43194.8	14220.2	1782.2	61455.7
HEALTH & HUMAN SERVICES	2059146.8	74125.2	6149.7	2962.5	2142384.2
CULTURE AND EDUCATION	160475.9	203691.5	37713.2	6896.9	408777.5
PARKS AND RECREATION	161849.2	200201.3	43873.3	13886.1	419809.9
CONSERVATION & DEVELOPMENT	135647.2	256556.3	69053.4	9686.0	470942.9
ALL OTHER EXPENDITURES	0.0	16105.4	5294.9	6993.0	28393.3
SUBTOTAL-OPER. & CAP. EXPEND.	4846040.9	3639007.1	799429.0	706870.7	9991347.7
DEBT SERVICE					
PRINCIPAL	304928.0	1046586.5	232429.0	64405.1	1648348.6
INTEREST & FISCAL CHARGES	87189.8	196797.6	58446.2	11208.2	353641.8
TOTAL DEBT SERVICE	392117.9	1243384.1	290875.3	75613.4	2001990.7
SUBTOTAL-EXPENDITURES	5238158.8	4882391.3	1090304.3	782484.1	11993338.5
OTHER FINANCING USES	476003.7	618294.2	98913.1	4464.1	1197675.1
TOTAL EXPENDITURES AND OTHER FINANCING USES	5714162.5	5500685.6	1189217.4	786948.2	13191013.7
TOTAL GENERAL OBLIGATION DEBT	2282124.3	4465147.5	1502206.4	334340.9	8583819.1
PROPRIETARY FUND TYPES					
REVENUES	2032637.6	2482177.2	437874.0	39725.1	4992413.9
EXPENSES	2024508.7	2541283.0	427409.3	35678.8	5028879.8

	COUNTY OF ADAMS	COUNTY OF ASHLAND	COUNTY OF BARRON	COUNTY OF BAYFIELD	COUNTY OF BROWN	COUNTY OF BUFFALO	COUNTY OF BURNETT	COUNTY OF CALUMET
2012 POPULATION	20,797	16,063	45,928	15,052	250,281	13,649	15,457	49,168
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17154.9	6497.1	17571.1	8762.7	81399.2	5877.8	8559.6	16697.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2242.7	1685.4	4274.7	1430.0	7405.1	828.0	1257.0	485.5
TOTAL TAXES	19397.6	8182.6	21845.8	10192.8	88804.3	6705.8	9816.7	17182.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	80.9	472.0	513.8	372.9	1644.4	0.0	14.3	299.0
STATE SHARED REVENUES	95.4	1009.3	1203.3	64.3	3445.1	797.4	72.1	865.6
STATE HIGHWAY AIDS	1662.8	499.3	978.9	734.1	5195.7	819.1	662.3	798.4
ALL OTHER STATE AIDS	6008.4	4135.4	9041.4	5368.9	77657.6	3768.8	4429.0	9301.4
OTHER LOCAL GOVERNMENT AIDS	3.3	88.1	0.0	0.0	6006.4	54.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	7851.0	6204.1	11737.5	6540.3	93949.4	5439.9	5177.9	11264.6
LICENSES & PERMITS	213.2	22.7	211.2	8.9	1144.1	85.9	154.1	158.7
FINES, FORFEITS & PENALTIES	108.1	93.7	250.7	108.3	833.7	83.7	98.6	88.7
PUBLIC CHG. FOR SERVICES	4924.3	1875.8	2674.8	4667.4	10371.4	670.8	3279.6	4211.1
INTERG. CHG. FOR SERVICES	574.9	0.0	586.8	48.3	17498.3	24.7	25.4	1030.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	63.7	48.5	165.7	156.7	1406.3	97.0	91.7	64.9
OTHER REVENUES	561.0	595.7	661.8	731.6	3056.1	273.0	250.3	202.2
TOTAL MISCELLANEOUS REVENUES	624.8	644.2	827.5	888.4	4462.5	370.0	342.0	267.1
SUBTOTAL - GENERAL REVENUES	33694.1	17023.3	38134.5	22454.6	217063.9	13381.1	18894.6	34204.2
OTHER FINANCING SOURCES	6261.7	213.4	219.0	0.0	18948.6	395.9	0.0	27.1
TOTAL REVENUE & OTHER FINANCING SOURCES	39955.9	17236.8	38353.6	22454.6	236012.6	13777.0	18894.6	34231.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4272.1	2425.0	5593.6	3875.5	12496.1	2093.0	3429.6	4566.1
LAW ENFORCEMENT	3813.5	2102.5	3181.2	2570.5	20509.4	1186.8	1955.7	4413.6
FIRE	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2085.7	2032.0	4109.7	1975.9	29809.6	821.6	1332.4	1521.1
HIGHWAY MAINTENANCE & ADM.	2905.9	1409.1	1515.1	2844.4	3409.6	1880.4	2276.8	2797.4
HIGHWAY CONSTRUCTION	2316.0	16.1	2583.2	0.0	20716.2	1805.2	32.9	146.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	741.9	27.3	0.0	0.0
OTHER TRANSPORTATION	81.7	53.8	0.0	21.0	18.0	8.6	708.6	0.0
SOLID WASTE COLL & DISPOSAL	178.2	0.0	392.5	8.4	0.0	185.9	102.7	21.3
OTHER SANITATION	0.0	9.4	32.4	0.0	0.0	12.3	8.3	79.0
HEALTH & HUMAN SERVICES	10225.7	6554.4	13898.5	6618.7	101837.6	4214.0	4965.1	14336.4
CULTURE & EDUCATION	610.0	361.4	811.1	620.2	18885.2	226.5	395.7	2599.7
PARKS & RECREATION	1019.9	215.0	933.6	713.8	2056.0	90.4	335.8	1401.1
CONSERVATION & DEVELOPMENT	1159.6	1068.6	744.8	2363.0	3091.1	699.7	1465.8	1975.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	28668.7	16247.6	33796.5	21611.8	213571.2	13252.3	17010.1	33858.2
DEBT SERVICE								
PRINCIPAL	984.6	520.1	1800.8	240.0	9786.6	55.0	1125.1	1055.0
INTEREST & FISCAL CHARGES	510.5	68.5	497.4	223.8	5344.8	20.1	50.8	297.6
TOTAL DEBT SERVICE	1495.2	588.6	2298.2	463.8	15131.4	75.1	1175.9	1352.6
SUBTOTAL - EXPENDITURES	30163.9	16836.3	36094.8	22075.7	228702.6	13327.5	18186.1	35210.8
OTHER FINANCING USES	6671.2	1112.7	1782.0	175.0	9031.5	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	36835.2	17949.0	37876.9	22250.7	237734.2	13327.5	18186.1	35210.8
TOTAL GENERAL OBLIGATION DEBT	13141.2	1762.9	18515.0	5360.0	142575.4	690.0	177.7	8190.0
PROPRIETARY FUND TYPES								
REVENUES	9334.8	5398.5	14443.0	4306.1	91485.9	4789.1	3956.3	3954.9
EXPENSES	8651.9	5665.7	12889.8	4366.4	98264.0	5595.6	3958.8	4310.5

	COUNTY OF CHIPPEWA	COUNTY OF CLARK	COUNTY OF COLUMBIA	COUNTY OF CRAWFORD	COUNTY OF DANE	COUNTY OF DODGE	COUNTY OF DOOR	COUNTY OF DOUGLAS
2012 POPULATION	62,777	34,706	56,835	16,638	491,555	88,692	27,867	44,191
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15650.6	12885.0	24452.0	7779.6	139459.8	32167.3	24789.5	15030.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	122.7	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4988.9	1940.1	4658.5	1616.8	51637.3	6344.0	4070.1	4448.6
TOTAL TAXES	20639.5	14825.2	29110.5	9396.5	191219.9	38511.3	28859.6	19478.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	6.2	0.0	10569.4	39.8	0.0	874.2
STATE SHARED REVENUES	2559.1	1944.5	2171.8	892.7	3805.3	2830.5	87.3	2196.4
STATE HIGHWAY AIDS	2672.9	1311.7	1405.5	603.8	3342.0	3077.1	1103.7	2572.0
ALL OTHER STATE AIDS	10321.6	6727.3	9089.1	3755.8	174517.7	11084.1	10961.9	8941.8
OTHER LOCAL GOVERNMENT AIDS	0.0	20.0	0.0	0.0	1806.8	0.0	0.0	46.0
TOTAL INTERGOVERNMENTAL REV.	15553.7	10003.6	12672.8	5252.3	194041.4	17031.7	12153.0	14630.5
LICENSES & PERMITS	509.7	109.0	38.5	39.2	1080.4	178.5	283.7	302.5
FINES, FORFEITS & PENALTIES	267.4	190.6	520.3	68.0	2351.3	527.0	167.4	342.5
PUBLIC CHG. FOR SERVICES	4675.0	7082.0	4467.6	1039.3	21346.5	24019.0	5372.8	2010.1
INTERG. CHG. FOR SERVICES	471.9	1069.5	529.3	221.5	11743.7	15108.8	527.6	3321.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	230.8	34.4	139.3	90.4	687.2	848.8	214.8	100.4
OTHER REVENUES	1523.8	413.9	1165.5	462.7	3055.3	601.3	1434.6	869.2
TOTAL MISCELLANEOUS REVENUES	1754.6	448.3	1304.9	553.1	3742.5	1450.1	1649.4	969.7
SUBTOTAL - GENERAL REVENUES	43872.1	33728.5	48644.2	16570.1	425526.0	96826.7	49013.7	41055.8
OTHER FINANCING SOURCES	0.0	814.7	702.5	5240.6	97007.7	2500.0	4317.2	11135.7
TOTAL REVENUE & OTHER FINANCING SOURCES	43872.1	34543.2	49346.7	21810.7	522533.7	99326.7	53331.0	52191.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7896.6	4894.4	7303.6	4436.0	48685.1	9006.9	7592.7	4575.7
LAW ENFORCEMENT	3382.3	3021.7	5177.8	2885.8	36359.7	6655.4	4009.8	4162.0
FIRE	0.7	0.0	0.0	0.0	0.0	0.0	0.0	12.2
AMBULANCE	0.0	0.0	0.0	13.3	463.2	0.0	2591.8	18.0
OTHER PUBLIC SAFETY	4964.9	2791.0	8062.2	824.0	54612.4	13766.1	3412.4	8674.7
HIGHWAY MAINTENANCE & ADM.	619.6-	1868.1	4034.5	4865.0	9077.6	9242.7	3172.8-	3039.5
HIGHWAY CONSTRUCTION	8451.1	1416.3	3004.2	0.0	8532.5	3553.3	8347.4	2860.6
ROAD-RELATED FACILITIES	0.0	265.7	0.0	202.3	804.2	0.0	453.5	0.0
OTHER TRANSPORTATION	123.9	0.0	0.0	30.0	26.5	177.0	224.4	0.0
SOLID WASTE COLL & DISPOSAL	289.8	0.0	3090.9	0.0	0.0	0.0	181.8	259.3
OTHER SANITATION	5.9	0.0	0.0	0.0	0.0	84.6	581.3	69.3
HEALTH & HUMAN SERVICES	13691.7	11564.8	13652.5	5629.6	226635.3	49124.1	15905.9	12108.8
CULTURE & EDUCATION	993.4	640.8	919.3	409.5	5733.6	1188.1	1955.2	551.2
PARKS & RECREATION	483.6	1413.0	71.2	151.8	20774.2	578.3	1146.1	60.2
CONSERVATION & DEVELOPMENT	2256.1	1917.4	2499.2	904.7	8024.9	1571.2	3122.4	1018.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	41920.8	29793.6	47815.8	20352.3	419729.6	94948.1	46352.2	37410.1
DEBT SERVICE								
PRINCIPAL	7395.0	265.0	2390.0	494.3	33395.4	2305.0	1480.0	11250.0
INTEREST & FISCAL CHARGES	410.9	27.0	1040.6	320.4	5203.4	1352.8	805.8	1401.5
TOTAL DEBT SERVICE	7805.9	292.0	3430.6	814.8	38598.9	3657.8	2285.8	12651.5
SUBTOTAL - EXPENDITURES	49726.8	30085.7	51246.4	21167.1	458328.5	98606.0	48638.1	50061.6
OTHER FINANCING USES	2823.1	1023.9	0.0	2718.7	68811.4	0.0	3722.8	1956.7
TOTAL EXPENDITURES & OTHER FINANCING USES	52549.9	31109.6	51246.4	23885.8	527140.0	98606.0	52360.9	52018.3
TOTAL GENERAL OBLIGATION DEBT	9760.0	280.0	25270.0	8690.0	237670.0	44785.0	16230.0	29850.0
PROPRIETARY FUND TYPES								
REVENUES	28255.4	25863.1	30795.1	6244.5	88836.5	0.0	17286.8	19596.6
EXPENSES	28344.0	26779.0	28970.5	7415.0	89685.5	0.0	17214.9	16819.6

	COUNTY OF DUNN	COUNTY OF EAU CLAIRE	COUNTY OF FLORENCE	COUNTY OF FOND DU LAC	COUNTY OF FOREST	COUNTY OF GRANT	COUNTY OF GREEN	COUNTY OF GREEN LAKE
2012 POPULATION	43,853	99,260	4,358	101,955	9,197	51,436	36,863	19,106
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	20008.7	24382.9	3778.5	38876.3	5069.2	10840.4	14664.3	13683.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2949.1	9617.2	525.2	7701.7	687.0	3289.3	2727.1	1618.7
TOTAL TAXES	22957.9	34000.2	4303.7	46578.0	5756.2	14129.8	17391.5	15301.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	230.7	4.1	109.6	47.9	246.5	0.0	172.3
STATE SHARED REVENUES	2289.7	2435.6	163.6	2714.4	133.5	2341.2	345.7	104.3
STATE HIGHWAY AIDS	1921.1	2270.5	238.2	1830.9	276.8	1401.7	1364.3	792.4
ALL OTHER STATE AIDS	6916.2	22792.2	2390.8	21156.3	3746.2	8394.3	5340.9	3614.6
OTHER LOCAL GOVERNMENT AIDS	25.3	0.0	0.0	0.0	133.6	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	11152.4	27729.1	2796.9	25811.3	4338.1	12383.9	7051.0	4683.8
LICENSES & PERMITS	69.4	305.3	25.4	402.6	54.9	113.0	225.6	105.8
FINES, FORFEITS & PENALTIES	320.3	381.1	11.5	668.3	140.8	425.9	180.4	122.4
PUBLIC CHG. FOR SERVICES	4782.8	6494.4	1259.3	6627.1	891.4	4189.2	2765.3	1804.6
INTERG. CHG. FOR SERVICES	600.3	1941.5	124.2	9323.5	269.1	362.5	861.6	167.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	103.1	293.2	54.7	243.7	58.7	291.2	77.3	108.9
OTHER REVENUES	739.7	970.0	512.1	4881.6	211.7	613.9	367.4	441.7
TOTAL MISCELLANEOUS REVENUES	842.9	1263.2	566.8	5125.4	270.4	905.1	444.8	550.7
SUBTOTAL - GENERAL REVENUES	40726.3	72115.1	9088.0	94536.4	11721.2	32509.7	28920.5	22736.9
OTHER FINANCING SOURCES	500.0	131.3	0.0	10815.5	2796.8	8.2	793.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	41226.3	72246.5	9088.0	105351.9	14518.0	32517.9	29714.1	22736.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7650.2	13849.8	1476.0	10889.5	1640.6	3858.6	3867.5	3948.4
LAW ENFORCEMENT	3533.6	13821.1	1297.3	9035.3	1994.5	3656.6	3914.5	3252.6
FIRE	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	36.0	279.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	4307.0	16994.4	721.5	7136.9	1962.4	1563.4	1630.5	1799.7
HIGHWAY MAINTENANCE & ADM.	3438.8	10042.2	613.7	5763.2	970.3	6021.8	2514.1	1815.8
HIGHWAY CONSTRUCTION	3863.9	1494.8	0.0	2604.9	444.3	0.0	2151.2	1554.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	917.5	0.0	0.0	225.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	26.4	0.0
SOLID WASTE COLL & DISPOSAL	2064.6	1054.7	80.5	0.0	83.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	228.6	0.0	0.0
HEALTH & HUMAN SERVICES	11093.6	34272.6	2181.2	39056.9	3460.9	12750.5	9918.2	6734.0
CULTURE & EDUCATION	1021.8	500.6	258.3	1956.1	140.0	854.5	697.4	549.3
PARKS & RECREATION	259.0	801.9	418.1	1068.4	451.7	551.3	41.9	187.8
CONSERVATION & DEVELOPMENT	1202.1	1983.3	1165.2	2640.6	1458.0	1003.6	997.6	1174.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	38434.9	94815.6	8248.9	81349.1	12606.1	30489.3	25984.9	21017.2
DEBT SERVICE								
PRINCIPAL	1380.0	2518.7	37.0	36226.3	1643.0	947.3	584.4	633.8
INTEREST & FISCAL CHARGES	378.9	1853.6	1.6	2539.0	95.4	102.0	471.6	731.7
TOTAL DEBT SERVICE	1758.9	4372.4	38.7	38765.4	1738.4	1049.3	1056.1	1365.6
SUBTOTAL - EXPENDITURES	40193.8	99188.0	8287.6	120114.5	14344.5	31538.6	27041.0	22382.8
OTHER FINANCING USES	89.7	3299.0	0.0	11221.9	0.0	10.4	453.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	40283.6	102487.1	8287.6	131336.4	14344.5	31549.1	27494.8	22382.8
TOTAL GENERAL OBLIGATION DEBT	30125.0	52487.7	0.0	73965.0	2460.7	6247.1	12245.0	21285.6
PROPRIETARY FUND TYPES								
REVENUES	29859.1	17840.5	1833.6	25724.7	2896.0	20111.8	21671.7	4001.1
EXPENSES	31056.4	17767.1	1665.7	26394.9	2983.8	20015.7	20860.1	4307.5

	COUNTY OF IOWA	COUNTY OF IRON	COUNTY OF JACKSON	COUNTY OF JEFFERSON	COUNTY OF JUNEAU	COUNTY OF KENOSHA	COUNTY OF KEWAUNEE	COUNTY OF LA CROSSE
2012 POPULATION	23,726	5,843	20,523	83,857	26,878	166,823	20,637	115,577
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10291.1	4185.7	9573.5	26986.2	11479.2	59427.0	10573.8	29489.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2035.7	878.4	1598.0	6381.6	2360.4	13294.7	209.3	11406.3
TOTAL TAXES	12326.9	5064.1	11171.5	33367.8	13839.6	72721.7	10783.1	40895.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	59.8	0.0	0.0	0.0	5.8	7651.6	4.0	331.6
STATE SHARED REVENUES	148.6	107.6	974.9	2096.3	1118.8	2952.7	1624.1	3999.2
STATE HIGHWAY AIDS	1323.7	347.6	931.9	1682.0	988.9	5304.2	778.8	1514.4
ALL OTHER STATE AIDS	3310.0	1967.7	4933.0	10352.7	5722.0	45892.5	5861.1	25967.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	471.8	0.0	0.0	0.0	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	4842.2	2423.1	7311.7	14131.2	7835.5	61801.0	8268.1	31816.3
LICENSES & PERMITS	203.2	53.8	117.6	187.1	64.3	589.6	98.6	788.7
FINES, FORFEITS & PENALTIES	91.4	27.1	172.0	432.4	164.6	1422.6	63.5	427.1
PUBLIC CHG. FOR SERVICES	720.2	2202.3	2688.7	7691.6	2678.9	4215.7	3113.3	6076.4
INTERG. CHG. FOR SERVICES	27.1	0.0	19.1	3101.9	1762.7	8833.3	69.0	1916.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	36.8	4.6	374.7	500.3	69.7	229.8	244.0	553.4
OTHER REVENUES	487.0	337.7	320.8	517.7	1525.1	2347.2	1923.8	1494.7
TOTAL MISCELLANEOUS REVENUES	523.9	342.3	695.6	1018.1	1594.9	2577.0	2167.8	2048.2
SUBTOTAL - GENERAL REVENUES	18735.1	10113.0	22176.4	59930.4	27940.8	152161.3	24563.7	83969.5
OTHER FINANCING SOURCES	0.0	34.9	2701.7	196.0	8786.7	19842.6	4553.3	4139.3
TOTAL REVENUE & OTHER FINANCING SOURCES	18735.1	10147.9	24878.2	60126.4	36727.6	172003.9	29117.0	88108.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2569.0	2078.8	4353.1	8865.5	4358.9	21804.2	3347.0	10696.2
LAW ENFORCEMENT	3534.8	1819.0	2650.9	7359.6	4036.3	18049.7	2365.9	5194.5
FIRE	0.0	0.2	0.0	0.0	3.4	0.0	0.0	0.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1797.7	122.6	1532.0	6414.3	2969.1	24591.0	3257.8	13697.0
HIGHWAY MAINTENANCE & ADM.	2324.8	682.8	1614.9	2019.7	3059.2	4383.1	3713.5	6978.0
HIGHWAY CONSTRUCTION	1331.9	268.3	4233.3	5144.0	575.8	11131.3	0.0	38.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	176.4	248.6	0.0	2021.0	0.0
OTHER TRANSPORTATION	258.4	111.8	12.5	30.4	20.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	86.0	190.2	104.8	0.0	0.0	0.0	0.0
OTHER SANITATION	120.4	0.0	0.0	0.0	0.0	0.0	0.0	29.3
HEALTH & HUMAN SERVICES	3228.3	2620.3	6149.1	22123.8	7418.6	63689.3	10256.2	38898.6
CULTURE & EDUCATION	525.6	211.9	278.7	2545.9	561.0	2338.0	511.5	2256.2
PARKS & RECREATION	53.5	546.6	718.3	948.3	473.6	2464.4	4214.3	885.5
CONSERVATION & DEVELOPMENT	658.7	1416.8	1565.3	2619.9	964.8	1727.2	910.0	2880.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	16403.6	9965.6	23298.7	58353.0	24689.7	150178.5	30597.5	81554.7
DEBT SERVICE								
PRINCIPAL	671.3	359.1	307.3	108.9	275.8	10238.7	513.3	6892.2
INTEREST & FISCAL CHARGES	133.8	183.1	62.8	0.8	1145.5	3239.5	611.6	1495.5
TOTAL DEBT SERVICE	805.1	542.2	370.2	109.7	1421.4	13478.3	1125.0	8387.7
SUBTOTAL - EXPENDITURES	17208.7	10507.8	23668.9	58462.7	26111.2	163656.9	31722.5	89942.5
OTHER FINANCING USES	0.0	0.0	0.0	555.6	7335.0	10532.2	0.0	3253.4
TOTAL EXPENDITURES & OTHER FINANCING USES	17208.7	10507.8	23668.9	59018.4	33446.2	174189.1	31722.5	93195.9
TOTAL GENERAL OBLIGATION DEBT	4949.0	4305.8	3007.2	0.0	18693.1	101325.0	17790.0	61919.3
PROPRIETARY FUND TYPES								
REVENUES	12429.6	1948.8	7311.8	11587.0	6740.9	61356.7	13236.0	57514.2
EXPENSES	12162.8	1977.1	7594.9	10529.8	7341.8	63317.6	13965.0	56919.4

	COUNTY OF LAFAYETTE	COUNTY OF LANGLADE	COUNTY OF LINCOLN	COUNTY OF MANITOWOC	COUNTY OF MARATHON	COUNTY OF MARINETTE	COUNTY OF MARQUETTE	COUNTY OF MILWAUKEE
2012 POPULATION	16,897	19,880	28,856	81,437	134,524	41,718	15,394	948,322
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7280.4	9098.5	13405.9	28605.1	47896.7	14756.2	10614.6	275370.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1013.3	1756.3	2203.7	636.9	12599.6	3872.7	1036.8	69899.4
TOTAL TAXES	8293.8	10854.8	15609.6	29242.0	60496.3	18628.9	11651.4	345270.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	223.5	0.0	1341.8	270.5	3.2	64732.5
STATE SHARED REVENUES	1676.0	721.2	965.4	4178.2	5522.6	1464.1	74.9	31069.0
STATE HIGHWAY AIDS	751.7	1390.0	1080.2	1792.8	2995.6	1330.7	884.5	4032.6
ALL OTHER STATE AIDS	2650.9	2921.2	3087.7	13121.7	16619.6	13154.6	3070.6	138423.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	71.4	0.0	0.0	268.8	9.2	543.9
TOTAL INTERGOVERNMENTAL REV.	5078.7	5032.5	5428.5	19092.8	26479.6	16489.0	4042.6	238801.1
LICENSES & PERMITS	44.8	86.4	124.5	306.4	261.8	115.5	129.1	526.8
FINES, FORFEITS & PENALTIES	112.6	64.5	158.7	491.7	770.9	249.4	132.0	2650.6
PUBLIC CHG. FOR SERVICES	1442.5	2750.8	3278.1	5257.6	9025.1	9610.0	1491.8	460537.2
INTERG. CHG. FOR SERVICES	222.9	704.3	714.2	2556.0	1366.4	615.9	91.3	18126.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	47.2	106.4	88.5	101.6	364.8	433.7	11.8	4339.0
OTHER REVENUES	398.7	854.4	359.3	970.8	1795.7	757.0	338.4	45425.4
TOTAL MISCELLANEOUS REVENUES	445.9	960.8	447.8	1072.5	2160.6	1190.7	350.3	49764.5
SUBTOTAL - GENERAL REVENUES	15641.5	20454.4	25761.6	58019.2	100561.0	46899.7	17888.7	1115677.6
OTHER FINANCING SOURCES	218.1	300.0	1909.5	3785.0	5245.9	16615.0	799.7	212501.2
TOTAL REVENUE & OTHER FINANCING SOURCES	15859.6	20754.4	27671.1	61804.2	105806.9	63514.7	18688.4	1328178.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2292.5	3729.6	5013.0	8388.0	18792.7	5846.3	3105.2	119400.3
LAW ENFORCEMENT	1805.2	2470.3	3317.6	5929.0	9095.7	4291.0	2798.0	35677.2
FIRE	0.0	0.0	0.0	0.0	0.0	5.3	0.0	0.0
AMBULANCE	16.0	0.0	1968.0	0.0	0.0	32.0	720.1	3137.0
OTHER PUBLIC SAFETY	1184.8	1976.0	3090.9	7504.1	11162.8	5208.4	1040.1	139700.6
HIGHWAY MAINTENANCE & ADM.	2233.7	2513.2	4557.7	3753.3	10011.9	2373.7	3596.8	18615.4
HIGHWAY CONSTRUCTION	584.8	1062.6	244.4	1405.6	1700.9	897.8	43.0	13129.5
ROAD-RELATED FACILITIES	138.9	0.0	0.0	723.9	0.0	539.2	19.4	0.0
OTHER TRANSPORTATION	0.0	139.9	0.0	31.2	0.0	62.7	0.0	38831.6
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	2619.2	0.0	0.0	79.0	0.0
OTHER SANITATION	0.0	11.9	38.9	0.0	0.0	10.5	0.0	0.0
HEALTH & HUMAN SERVICES	5060.3	4630.3	4105.4	22821.5	31873.5	20424.6	4516.4	538970.0
CULTURE & EDUCATION	267.2	549.8	836.9	1183.7	9627.0	1438.3	427.4	39744.7
PARKS & RECREATION	249.4	1154.0	0.0	1770.8	3580.3	1406.1	113.4	67126.5
CONSERVATION & DEVELOPMENT	793.5	1647.6	1141.5	1332.3	1217.0	3255.3	604.7	1850.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14626.7	19885.6	24314.8	57463.1	97062.0	45791.8	17063.9	1016183.8
DEBT SERVICE								
PRINCIPAL	712.8	1467.7	525.0	1830.0	1315.2	1610.0	438.2	63911.7
INTEREST & FISCAL CHARGES	36.5	230.2	563.6	1134.0	405.1	911.9	421.9	37817.5
TOTAL DEBT SERVICE	749.3	1698.0	1088.6	2964.0	1720.3	2521.9	860.2	101729.3
SUBTOTAL - EXPENDITURES	15376.0	21583.6	25403.5	60427.1	98782.4	48313.8	17924.1	1117913.1
OTHER FINANCING USES	0.0	329.9	913.3	3785.6	6452.7	16615.0	1234.3	208951.6
TOTAL EXPENDITURES & OTHER FINANCING USES	15376.0	21913.6	26316.8	64212.8	105235.1	64928.8	19158.5	1326864.7
TOTAL GENERAL OBLIGATION DEBT	1086.6	3514.3	14530.0	27230.0	15645.0	20605.0	9481.1	680210.4
PROPRIETARY FUND TYPES								
REVENUES	24695.9	8776.1	28679.9	15316.4	37292.3	8933.9	5595.8	488865.6
EXPENSES	23840.4	8806.6	29675.7	16107.1	39214.0	9114.7	5654.2	481823.1

	COUNTY OF MONROE	COUNTY OF OCONTO	COUNTY OF ONEIDA	COUNTY OF OUTAGAMIE	COUNTY OF OZAUKEE	COUNTY OF PEPIN	COUNTY OF PIERCE	COUNTY OF POLK
2012 POPULATION	45,056	37,829	36,057	178,150	86,635	7,465	41,108	44,241
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15199.0	17790.1	15021.0	62821.5	19154.3	3726.7	15882.7	21546.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3447.8	2298.7	4450.7	2245.0	7477.2	516.0	2184.0	3380.5
TOTAL TAXES	18646.9	20088.8	19471.8	65066.5	26631.5	4242.8	18066.8	24927.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	145.0	172.8	0.0	257.7	4608.3	3.0	359.8	0.0
STATE SHARED REVENUES	2248.7	587.6	96.0	2857.6	1637.9	470.8	977.8	581.2
STATE HIGHWAY AIDS	1016.7	1130.1	901.8	6808.8	1198.4	796.0	985.0	1273.0
ALL OTHER STATE AIDS	5272.2	11706.0	8964.2	19699.3	9163.4	2310.3	5011.2	6932.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	42.0	46.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	8682.8	13596.7	9962.1	29665.5	16654.1	3580.2	7334.0	8786.8
LICENSES & PERMITS	180.8	268.6	339.5	583.1	120.9	24.9	241.2	319.4
FINES, FORFEITS & PENALTIES	243.2	217.7	210.5	740.8	228.9	31.4	172.8	172.7
PUBLIC CHG. FOR SERVICES	3118.1	3826.7	2902.6	8748.9	3966.3	735.8	3488.3	5255.2
INTERG. CHG. FOR SERVICES	819.5	404.5	1192.9	3439.1	2672.3	4.5	62.5	241.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	128.2	135.2	249.5	425.3	279.2	32.3	215.9	56.6
OTHER REVENUES	391.0	294.6	1231.6	1344.9	646.1	148.4	1266.7	493.6
TOTAL MISCELLANEOUS REVENUES	519.3	429.9	1481.1	1770.3	925.4	180.7	1482.6	550.2
SUBTOTAL - GENERAL REVENUES	32210.7	38833.2	35560.8	110014.4	51199.6	8800.6	30848.4	40253.1
OTHER FINANCING SOURCES	299.3	2403.5	892.0	23405.0	2603.0	380.9	0.0	1941.0
TOTAL REVENUE & OTHER FINANCING SOURCES	32510.1	41236.8	36452.8	133419.5	53802.7	9181.6	30848.4	42194.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	5813.2	5600.8	7040.9	19487.4	13434.0	1629.2	4292.0	5283.7
LAW ENFORCEMENT	4286.5	4409.3	6829.5	18282.3	6211.6	739.2	4090.4	5036.2
FIRE	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	0.0	0.0	1039.4	0.0	0.0	0.0	0.7	0.0
OTHER PUBLIC SAFETY	2575.1	2470.0	2810.4	11900.1	5811.4	938.2	2652.9	2844.7
HIGHWAY MAINTENANCE & ADM.	2574.6	3802.9	1354.1	5154.7	2650.4	519.0	2403.0	3033.7
HIGHWAY CONSTRUCTION	1369.8	487.1	606.7	10180.9	1581.3	1124.0	3943.2	1973.4
ROAD-RELATED FACILITIES	0.0	0.0	414.8	945.8	1626.4	0.0	0.0	6155.2
OTHER TRANSPORTATION	0.0	17.5	378.6	50.3	4439.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	49.3	203.5	0.0	0.0	0.0	84.8	985.5	556.6
OTHER SANITATION	135.0	0.0	0.0	0.0	0.0	1.9	99.0	0.0
HEALTH & HUMAN SERVICES	9677.9	17663.4	11670.4	42899.2	14054.3	2948.3	8718.5	14506.8
CULTURE & EDUCATION	646.1	686.6	659.6	2287.6	768.3	185.8	644.2	954.0
PARKS & RECREATION	207.6	529.6	749.8	975.3	695.4	47.0	889.1	220.9
CONSERVATION & DEVELOPMENT	512.9	2447.1	1847.3	2361.5	3127.0	410.9	1505.6	1633.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	27850.4	38318.3	35401.9	114525.5	54399.7	8628.8	30224.6	42198.6
DEBT SERVICE								
PRINCIPAL	350.0	0.0	303.9	3128.5	765.0	290.0	540.0	4947.2
INTEREST & FISCAL CHARGES	123.7	0.0	150.6	561.9	406.6	8.3	115.1	1183.6
TOTAL DEBT SERVICE	473.7	0.0	454.5	3690.4	1171.6	298.3	655.1	6130.9
SUBTOTAL - EXPENDITURES	28324.1	38318.3	35856.5	118216.0	55571.3	8927.1	30879.8	48329.6
OTHER FINANCING USES	473.1	2089.6	892.0	11791.1	2584.8	0.0	1918.1	285.0
TOTAL EXPENDITURES & OTHER FINANCING USES	28797.2	40407.9	36748.5	130007.1	58156.2	8927.1	32797.9	48614.6
TOTAL GENERAL OBLIGATION DEBT	2610.0	0.0	2704.2	47620.6	20085.0	970.4	3450.0	22637.2
PROPRIETARY FUND TYPES								
REVENUES	16778.6	9336.2	6087.5	79276.6	30733.3	4002.1	16017.4	18371.2
EXPENSES	16463.0	10093.7	6055.4	79994.4	30308.3	3889.0	14624.5	15496.8

	COUNTY OF PORTAGE	COUNTY OF PRICE	COUNTY OF RACINE	COUNTY OF RICHLAND	COUNTY OF ROCK	COUNTY OF RUSK	COUNTY OF ST CROIX	COUNTY OF SAUK
2012 POPULATION	70,806	14,055	195,386	18,043	160,129	14,756	84,856	61,994
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	25431.4	7878.4	50817.0	6642.0	60173.2	5893.4	27847.9	28513.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6706.5	1203.2	3423.6	1158.0	11331.9	1043.1	6746.6	8542.7
TOTAL TAXES	32138.0	9081.7	54240.7	7800.0	71505.1	6936.6	34594.6	37056.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	92.5	27.9	1965.1	41.4	32928.3	53.2	41.7	703.0
STATE SHARED REVENUES	1893.6	535.7	2503.7	1197.8	5722.7	1099.8	517.7	755.1
STATE HIGHWAY AIDS	1710.4	679.1	2160.5	611.6	1801.1	828.2	1639.4	1435.9
ALL OTHER STATE AIDS	11110.8	3569.9	37571.6	6924.5	26086.6	4344.0	9144.8	14088.4
OTHER LOCAL GOVERNMENT AIDS	0.6	6.7	0.0	0.0	0.0	52.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	14808.0	4819.6	44201.0	8775.5	66538.8	6378.3	11343.7	16982.6
LICENSES & PERMITS	321.6	90.5	359.0	105.5	510.1	94.8	241.4	307.1
FINES, FORFEITS & PENALTIES	357.9	112.3	1115.8	80.6	610.3	90.7	397.3	507.1
PUBLIC CHG. FOR SERVICES	5193.3	2285.7	6432.5	2159.4	9122.1	3463.6	6136.0	2884.4
INTERG. CHG. FOR SERVICES	1197.9	0.0	5436.3	112.0	8146.4	667.0	509.5	2617.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	445.8	62.2	1344.5	41.8	573.7	151.2	111.9	162.6
OTHER REVENUES	861.9	356.5	1322.5	171.5	799.4	1450.9	564.3	567.2
TOTAL MISCELLANEOUS REVENUES	1307.7	418.7	2667.1	213.3	1373.1	1602.1	676.2	729.9
SUBTOTAL - GENERAL REVENUES	55324.8	16808.7	114452.6	19246.6	157806.2	19233.4	53898.8	61085.7
OTHER FINANCING SOURCES	649.3	165.0	20222.5	864.3	6786.2	7.9	88.2	4003.4
TOTAL REVENUE & OTHER FINANCING SOURCES	55974.1	16973.7	134675.1	20110.9	164592.5	19241.3	53987.1	65089.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	8969.2	2780.2	18880.4	1817.8	13905.8	3199.9	10548.6	10053.6
LAW ENFORCEMENT	6706.3	2001.1	20335.1	1977.6	11327.2	2362.8	6269.0	6560.1
FIRE	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.3
AMBULANCE	2328.4	0.0	0.0	580.8	0.0	907.9	0.0	0.0
OTHER PUBLIC SAFETY	4164.3	889.0	15326.0	1171.0	19688.9	1310.2	5254.8	8795.1
HIGHWAY MAINTENANCE & ADM.	3797.2	2375.5	5095.4	2761.7	2287.5	1914.9	6257.8	3176.8
HIGHWAY CONSTRUCTION	4281.1	0.0	2542.2	0.0	2868.9	1036.0	2577.2	2161.1
ROAD-RELATED FACILITIES	181.8	0.0	80.2	211.3	0.0	29.4	0.0	0.0
OTHER TRANSPORTATION	0.0	436.6	0.0	15.6	0.0	718.8	0.0	99.2
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	99.0	0.0	83.3	216.1	91.7
OTHER SANITATION	5.1	0.0	0.0	122.8	0.0	0.0	11.4	0.0
HEALTH & HUMAN SERVICES	16812.4	6001.0	39268.4	7248.7	87251.1	4925.5	18222.9	19144.7
CULTURE & EDUCATION	2260.0	545.4	3251.5	667.1	2180.5	385.9	1363.6	1375.0
PARKS & RECREATION	1420.6	332.7	4468.9	773.1	830.5	368.5	631.2	447.0
CONSERVATION & DEVELOPMENT	1882.2	869.3	6631.0	958.9	2293.8	1674.9	1776.7	1971.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	52809.4	16231.1	115879.6	18405.8	142634.6	18918.5	53129.8	53876.9
DEBT SERVICE								
PRINCIPAL	2900.0	252.9	12667.0	305.0	3063.8	692.7	1751.8	1770.0
INTEREST & FISCAL CHARGES	138.7	28.1	1664.5	195.6	498.9	320.3	246.2	675.2
TOTAL DEBT SERVICE	3038.7	281.1	14331.5	500.6	3562.7	1013.0	1998.0	2445.2
SUBTOTAL - EXPENDITURES	55848.2	16512.3	130211.1	18906.4	146197.4	19931.5	55127.9	56322.1
OTHER FINANCING USES	798.4	118.7	7001.9	1427.2	9302.1	0.0	18.4	3645.5
TOTAL EXPENDITURES & OTHER FINANCING USES	56646.6	16631.0	137213.1	20333.7	155499.6	19931.5	55146.3	59967.7
TOTAL GENERAL OBLIGATION DEBT	7000.0	1836.3	53637.4	5025.0	43485.0	6679.7	5815.0	28390.0
PROPRIETARY FUND TYPES								
REVENUES	32936.2	6344.3	36371.3	12743.8	58291.4	27555.9	29890.9	18748.7
EXPENSES	33866.3	5601.4	35751.3	12568.2	57436.7	27151.8	29974.0	18777.3

	COUNTY OF SAWYER	COUNTY OF SHAWANO	COUNTY OF SHEBOYGAN	COUNTY OF TAYLOR	COUNTY OF TREMPEALEAU	COUNTY OF VERNON	COUNTY OF VILAS	COUNTY OF WALWORTH
2012 POPULATION	16,659	41,919	115,549	20,697	28,986	29,865	21,485	102,530
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	9840.0	14856.4	44996.1	10035.2	10085.8	9571.2	13149.9	60824.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2035.7	2657.7	1411.2	1339.6	1854.2	1772.0	2478.8	10184.1
TOTAL TAXES	11875.7	17514.2	46407.3	11374.9	11940.0	11343.2	15628.8	71008.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.3	4.2	2062.4	0.0	121.3	717.2	0.0	10457.9
STATE SHARED REVENUES	139.1	1265.9	3038.9	1058.9	1665.0	1301.1	107.5	253.4
STATE HIGHWAY AIDS	948.3	1732.3	3685.0	737.7	818.6	1189.5	893.4	2255.9
ALL OTHER STATE AIDS	6830.0	14116.0	19905.8	7491.7	4943.3	6268.3	5111.9	10915.4
OTHER LOCAL GOVERNMENT AIDS	74.6	860.9	0.0	0.0	566.0	2.1	0.0	9.4
TOTAL INTERGOVERNMENTAL REV.	7994.4	17979.6	28692.3	9288.4	8114.3	9478.4	6112.9	23892.2
LICENSES & PERMITS	184.4	224.2	684.4	24.7	151.5	100.0	298.4	547.6
FINES, FORFEITS & PENALTIES	97.1	521.8	321.9	98.0	154.1	99.2	129.2	761.3
PUBLIC CHG. FOR SERVICES	4559.5	4639.4	5685.2	2422.6	1681.6	1169.7	1275.0	6151.7
INTERG. CHG. FOR SERVICES	88.7	2502.0	3359.5	59.2	53.7	711.9	223.4	2508.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	25.7	172.7	643.5	94.8	69.1	83.0	72.0	549.9
OTHER REVENUES	205.8	1069.0	1006.1	764.7	72.9	227.0	452.2	851.9
TOTAL MISCELLANEOUS REVENUES	231.6	1241.8	1649.7	859.6	142.0	310.0	524.2	1401.8
SUBTOTAL - GENERAL REVENUES	25031.8	44623.2	86800.6	24127.6	22237.5	23212.7	24192.1	106271.5
OTHER FINANCING SOURCES	2095.0	1484.0	151.6	1500.0	0.0	203.6	2982.4	1077.2
TOTAL REVENUE & OTHER FINANCING SOURCES	27126.8	46107.2	86952.2	25627.6	22237.5	23416.3	27174.6	107348.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3188.0	4502.9	12407.8	3712.5	4038.4	3003.0	4886.4	12197.3
LAW ENFORCEMENT	2448.1	7440.0	10236.3	2053.2	3248.8	2591.1	4814.7	14614.4
FIRE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AMBULANCE	674.0	0.0	2.1	200.1	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3331.5	4597.5	7511.9	2528.1	2160.2	2168.5	2315.4	11793.0
HIGHWAY MAINTENANCE & ADM.	1962.5	2977.5	4948.9	1836.1	2551.6	4178.8	2145.6	3245.5
HIGHWAY CONSTRUCTION	1806.8	1995.1	7560.6	1118.8	1522.0	0.0	4.0	3557.8
ROAD-RELATED FACILITIES	0.0	962.1	211.7	170.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	353.2	223.3	759.1	237.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.4	1.1	0.0	112.8	0.0	0.0	0.0	0.0
OTHER SANITATION	19.6	134.3	114.6	0.0	5.9	0.0	0.0	120.8
HEALTH & HUMAN SERVICES	9065.9	17195.8	31555.5	9244.4	6868.6	7338.8	6230.3	24227.0
CULTURE & EDUCATION	426.5	957.8	1861.8	491.2	577.2	653.7	187.5	14948.8
PARKS & RECREATION	393.3	1207.1	5361.1	348.9	194.1	140.0	673.3	96.3
CONSERVATION & DEVELOPMENT	1688.2	1394.0	1887.3	1255.7	1176.7	2958.8	1758.9	3431.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	25368.6	43589.1	84419.2	23310.1	22343.8	23033.0	23016.5	88232.5
DEBT SERVICE								
PRINCIPAL	2748.9	1689.5	5425.0	670.0	1310.0	456.1	3034.1	5947.0
INTEREST & FISCAL CHARGES	81.7	219.4	904.2	275.9	125.5	318.8	235.0	1122.3
TOTAL DEBT SERVICE	2830.7	1908.9	6329.2	945.9	1435.5	775.0	3269.1	7069.3
SUBTOTAL - EXPENDITURES	28199.3	45498.0	90748.4	24256.1	23779.4	23808.0	26285.7	95301.9
OTHER FINANCING USES	0.0	55.9	114.7	0.0	873.1	27.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	28199.3	45554.0	90863.2	24256.1	24652.5	23835.8	26285.7	95301.9
TOTAL GENERAL OBLIGATION DEBT	2095.0	6760.4	24385.0	6690.0	7281.7	7206.0	4790.0	16025.7
PROPRIETARY FUND TYPES								
REVENUES	5281.8	11757.9	45944.0	5008.6	29789.4	14443.8	7180.3	45177.7
EXPENSES	5640.6	11229.9	46023.8	4814.8	29592.9	15395.1	8156.3	38237.7

	COUNTY OF WASHBURN	COUNTY OF WASHINGTON	COUNTY OF WAUKESHA	COUNTY OF WAUPACA	COUNTY OF WAUSHARA	COUNTY OF WINNEBAGO	COUNTY OF WOOD	COUNTY OF MENOMINEE
2012 POPULATION	15,907	132,482	390,914	52,381	24,506	167,702	74,587	4,214
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10482.7	38392.7	100992.8	23148.9	15360.0	67927.8	22359.4	2597.8
TAX INCREMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1365.8	11000.7	4986.6	4156.9	1779.3	1690.5	5640.5	42.9
TOTAL TAXES	11848.5	49393.5	105979.5	27306.0	17139.4	69618.4	28000.0	2640.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	27.5	839.7	5691.4	3.9	0.0	16.1	789.9	122.1
STATE SHARED REVENUES	141.4	755.5	1090.4	1326.8	93.5	2823.5	3017.4	436.8
STATE HIGHWAY AIDS	932.9	2023.7	5365.5	1756.2	1116.1	2077.5	1886.4	174.5
ALL OTHER STATE AIDS	3990.0	16057.1	34737.3	11340.9	5604.9	29593.1	11680.8	3688.2
OTHER LOCAL GOVERNMENT AIDS	3.0	9.4	50.7	0.0	0.0	0.0	0.0	2667.8
TOTAL INTERGOVERNMENTAL REV.	5095.0	19685.6	46935.4	14428.0	6814.6	34510.3	17374.6	7089.6
LICENSES & PERMITS	204.3	301.5	1320.1	152.8	238.9	378.7	315.5	12.5
FINES, FORFEITS & PENALTIES	121.6	599.5	1264.3	183.0	197.7	665.5	318.1	18.6
PUBLIC CHG. FOR SERVICES	3519.1	5928.7	19941.9	8470.0	3821.7	6864.3	11158.1	160.9
INTERG. CHG. FOR SERVICES	82.9	4436.2	18784.0	597.4	1174.5	2188.6	1471.2	288.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	331.3	267.3	3495.4	123.7	528.4	663.5	124.9	5.5
OTHER REVENUES	1797.2	776.8	4384.3	1047.4	522.6	1054.8	1579.1	99.6
TOTAL MISCELLANEOUS REVENUES	2128.5	1044.1	7879.7	1171.1	1051.1	1718.3	1704.0	105.2
SUBTOTAL - GENERAL REVENUES	23000.2	81389.4	202105.1	52308.6	30438.1	115944.4	60341.8	10316.2
OTHER FINANCING SOURCES	74.1	3303.1	39339.4	244.4	0.0	49024.3	9746.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	23074.3	84692.5	241444.5	52553.0	30438.1	164968.7	70088.0	10316.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3441.4	11904.4	54270.4	6904.1	4127.7	16016.1	7436.7	1340.0
LAW ENFORCEMENT	1881.9	15249.9	22810.7	4713.7	5662.1	14446.7	5097.1	1115.9
FIRE	0.0	0.0	0.0	2.6	0.0	0.0	0.0	49.6
AMBULANCE	0.0	0.0	0.0	0.0	2468.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	1758.7	7555.1	22097.2	6163.9	2683.1	13697.2	5642.9	423.8
HIGHWAY MAINTENANCE & ADM.	3608.9	3611.2	11650.8	3800.0	3185.6	3020.5	5418.9	543.7
HIGHWAY CONSTRUCTION	968.8	3524.4	14882.1	4145.9	0.0	5274.6	0.0	0.0
ROAD-RELATED FACILITIES	0.0	124.5	0.0	233.2	353.5	443.3	0.0	4.3
OTHER TRANSPORTATION	6.1	3896.2	908.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	99.2	0.0	195.1	1042.6	900.4	0.0	0.0	79.0
OTHER SANITATION	64.9	86.3	0.0	0.0	13.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5927.0	26945.7	65789.8	16195.0	10196.7	49027.7	29148.5	5956.2
CULTURE & EDUCATION	198.1	2914.8	5607.8	1300.7	713.2	3220.0	1294.8	75.2
PARKS & RECREATION	1130.4	1573.4	12090.6	552.9	374.2	1559.9	1634.4	0.0
CONSERVATION & DEVELOPMENT	1852.1	2440.7	4320.8	4286.2	1529.3	1790.7	1738.3	138.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	20938.0	79827.0	214623.9	49341.2	32208.1	108497.1	57411.7	9726.4
DEBT SERVICE								
PRINCIPAL	1359.1	5695.7	18630.0	4422.0	600.0	7799.4	1450.0	271.7
INTEREST & FISCAL CHARGES	131.5	602.6	2100.6	1083.6	257.2	1111.2	109.2	47.9
TOTAL DEBT SERVICE	1490.6	6298.4	20730.6	5505.6	857.2	8910.7	1559.2	319.6
SUBTOTAL - EXPENDITURES	22428.7	86125.4	235354.5	54846.8	33065.3	117407.8	58971.0	10046.1
OTHER FINANCING USES	188.7	20.0	12827.1	10.4	0.0	38338.9	6337.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	22617.4	86145.5	248181.7	54857.3	33065.3	155746.7	65308.0	10046.1
TOTAL GENERAL OBLIGATION DEBT	2775.0	20120.0	79665.0	36000.0	6650.0	58518.9	3610.0	1549.6
PROPRIETARY FUND TYPES								
REVENUES	5658.5	38456.9	45653.5	16902.0	6337.8	55205.5	24958.0	2627.3
EXPENSES	6276.0	37470.6	45220.6	16236.9	6043.4	56068.1	25459.6	2561.0

	STATE TOTAL OF COUNTY GOVERNMENTS
2012 POPULATION	5,703,525

REVENUES - GOVERNMENTAL FUND

TAXES	
GENERAL PROPERTY TAXES	1974034.9
TAX INCREMENTS	122.9
IN LIEU OF TAXES	0.0
OTHER TAXES	380166.1
TOTAL TAXES	2354324.1
SPECIAL ASSESSMENTS	0.0
INTERGOVERNMENTAL REVENUES	
FEDERAL AIDS	152580.2
STATE SHARED REVENUES	135463.6
STATE HIGHWAY AIDS	117237.6
ALL OTHER STATE AIDS	1100694.8
OTHER LOCAL GOVERNMENT AIDS	13946.2
TOTAL INTERGOVERNMENTAL REV.	1519922.6
LICENSES & PERMITS	18791.1
FINES, FORFEITS & PENALTIES	26625.7
PUBLIC CHG. FOR SERVICES	811453.5
INTERG. CHG. FOR SERVICES	172616.9
MISCELLANEOUS REVENUES	
INTEREST INCOME	24847.4
OTHER REVENUES	112275.2
TOTAL MISCELLANEOUS REVENUES	137122.6
SUBTOTAL - GENERAL REVENUES	5040856.7
OTHER FINANCING SOURCES	620397.3
TOTAL REVENUE & OTHER FINANCING SOURCES	5661254.0

EXPENDITURES-GOVERNMENTAL FUND

GENERAL OPERATIONS & CAPITAL	
GENERAL GOVERNMENT	691079.8
LAW ENFORCEMENT	482139.3
FIRE	77.9
AMBULANCE	17477.0
OTHER PUBLIC SAFETY	587194.1
HIGHWAY MAINTENANCE & ADM.	258834.0
HIGHWAY CONSTRUCTION	200783.0
ROAD-RELATED FACILITIES	19653.5
OTHER TRANSPORTATION	53539.2
SOLID WASTE COLL & DISPOSAL	15884.9
OTHER SANITATION	2258.5
HEALTH & HUMAN SERVICES	2059146.8
CULTURE & EDUCATION	160475.9
PARKS & RECREATION	161849.2
CONSERVATION & DEVELOPMENT	135647.2
ALL OTHER EXPENDITURES	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4846040.9
DEBT SERVICE	
PRINCIPAL	304928.0
INTEREST & FISCAL CHARGES	87189.8
TOTAL DEBT SERVICE	392117.9
SUBTOTAL - EXPENDITURES	5238158.8
OTHER FINANCING USES	476003.7
TOTAL EXPENDITURES & OTHER FINANCING USES	5714162.5
TOTAL GENERAL OBLIGATION DEBT	2282124.3
PROPRIETARY FUND TYPES	
REVENUES	2032637.6
EXPENSES	2024508.7

	CITY OF ADAMS	CITY TOTAL ADAMS COUNTY	CITY OF ASHLAND	CITY OF MELLEN	CITY TOTAL ASHLAND COUNTY	CITY OF BARRON	CITY OF CHETEK	CITY OF CUMBERLAND
2012 POPULATION	1,946	1,946	8,132	719	8,851	3,430	2,221	2,166
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	293.3	293.3	3653.6	175.0	3828.7	1166.8	1224.5	979.9
TAX INCREMENTS	418.7	418.7	466.8	31.2	498.1	119.4	193.4	381.9
IN LIEU OF TAXES	22.1	22.1	60.1	6.4	66.5	12.6	13.0	408.2
OTHER TAXES	1.3	1.3	185.3	1.5	186.8	24.3	6.0	27.2
TOTAL TAXES	735.5	735.5	4366.0	214.2	4580.2	1323.3	1437.0	1797.3
SPECIAL ASSESSMENTS	55.3	55.3	185.9	0.0	185.9	124.0	0.0	69.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	451.0	451.0	587.3	4.0	591.3	0.0	0.0	39.0
STATE SHARED REVENUES	606.8	606.8	3871.6	407.6	4279.3	763.0	387.5	521.9
STATE HIGHWAY AIDS	155.7	155.7	875.0	77.5	952.6	192.5	165.6	195.0
ALL OTHER STATE AIDS	21.6	21.6	461.2	5.2	466.4	18.3	23.7	24.1
OTHER LOCAL GOVERNMENT AIDS	25.8	25.8	162.8	25.6	188.4	153.3	50.9	124.5
TOTAL INTERGOVERNMENTAL REV.	1261.1	1261.1	5958.0	520.1	6478.1	1127.3	627.8	904.6
LICENSES & PERMITS	18.1	18.1	143.3	3.6	147.0	17.5	55.7	11.1
FINES, FORFEITS & PENALTIES	18.1	18.1	55.0	6.0	61.0	34.7	25.7	20.0
PUBLIC CHG. FOR SERVICES	13.7	13.7	1389.7	65.4	1455.2	168.5	434.8	98.7
INTERG. CHG. FOR SERVICES	0.0	0.0	817.6	100.8	918.4	39.4	4.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.6	13.6	44.6	0.3	44.9	35.0	11.7	25.3
OTHER REVENUES	52.7	52.7	284.3	44.3	328.6	96.9	124.9	707.8
TOTAL MISCELLANEOUS REVENUES	66.3	66.3	328.9	44.6	373.5	132.0	136.6	733.1
SUBTOTAL - GENERAL REVENUES	2168.4	2168.4	13244.6	955.0	14199.6	2967.0	2721.8	3634.3
OTHER FINANCING SOURCES	0.0	0.0	3001.1	16.6	3017.7	301.3	56.4	1514.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2168.4	2168.4	16245.8	971.6	17217.4	3268.4	2778.3	5148.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	241.0	241.0	1675.6	177.0	1852.7	313.1	390.7	459.3
LAW ENFORCEMENT	490.7	490.7	1866.1	151.1	2017.3	635.8	544.8	481.9
FIRE	45.2	45.2	1693.6	100.8	1794.4	86.3	93.4	117.8
AMBULANCE	27.8	27.8	1153.2	60.2	1213.4	0.0	34.2	19.5
OTHER PUBLIC SAFETY	8.8	8.8	47.7	0.0	47.7	6.5	26.1	7.4
HIGHWAY MAINTENANCE & ADM.	209.1	209.1	1306.3	123.3	1429.7	742.5	421.7	338.1
HIGHWAY CONSTRUCTION	919.1	919.1	175.3	86.7	262.1	173.4	210.2	19.7
ROAD-RELATED FACILITIES	36.0	36.0	421.6	28.7	450.4	129.1	84.0	134.1
OTHER TRANSPORTATION	0.0	0.0	29.0	0.0	29.0	3.8	62.8	100.5
SOLID WASTE COLL & DISPOSAL	85.3	85.3	486.1	6.0	492.1	13.6	290.9	14.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	373.3
HEALTH & HUMAN SERVICES	0.0	0.0	151.3	1.2	152.5	133.3	1.8	58.9
CULTURE & EDUCATION	3.5	3.5	533.1	73.5	606.6	360.4	150.4	331.5
PARKS & RECREATION	49.4	49.4	576.4	5.7	582.2	226.7	87.7	198.0
CONSERVATION & DEVELOPMENT	210.9	210.9	845.3	0.6	845.9	8.7	63.8	22.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.6
SUBTOTAL-OPER. & CAP. EXPEND	2327.2	2327.2	10961.1	815.3	11776.5	2835.1	2462.9	2707.9
DEBT SERVICE								
PRINCIPAL	353.5	353.5	1524.1	37.7	1561.8	326.8	301.6	2090.0
INTEREST & FISCAL CHARGES	40.1	40.1	472.3	6.4	478.8	192.7	80.3	482.3
TOTAL DEBT SERVICE	393.7	393.7	1996.5	44.1	2040.7	519.6	382.0	2572.4
SUBTOTAL - EXPENDITURES	2721.0	2721.0	12957.6	859.5	13817.2	3354.7	2844.9	5280.3
OTHER FINANCING USES	0.0	0.0	3274.8	0.0	3274.8	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2721.0	2721.0	16232.5	859.5	17092.1	3354.7	2844.9	5280.3
TOTAL GENERAL OBLIGATION DEBT	1189.9	1189.9	13128.9	215.1	13344.0	4162.8	2379.4	5815.4
PROPRIETARY FUND TYPES								
REVENUES	891.6	891.6	4425.5	266.9	4692.5	8232.3	6954.5	5228.2
EXPENSES	1172.8	1172.8	5074.4	291.8	5366.3	8334.3	6921.0	5233.9

	CITY OF RICE LAKE	CITY TOTAL BARRON COUNTY	CITY OF BAYFIELD	CITY OF WASHBURN	CITY TOTAL BAYFIELD COUNTY	CITY OF DE PERE	CITY OF GREEN BAY	CITY TOTAL BROWN COUNTY
2012 POPULATION	8,405	16,222	488	2,109	2,597	23,944	104,250	128,194
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5079.5	8450.8	588.2	772.1	1360.3	10278.5	52490.8	62769.4
TAX INCREMENTS	761.7	1456.5	0.0	196.0	196.0	2396.3	3844.9	6241.3
IN LIEU OF TAXES	166.0	599.9	58.7	15.8	74.5	477.2	2607.8	3085.1
OTHER TAXES	220.6	278.2	325.2	31.2	356.5	199.4	446.2	645.6
TOTAL TAXES	6227.9	10785.7	972.1	1015.3	1987.5	13351.6	59389.8	72741.5
SPECIAL ASSESSMENTS	267.5	460.8	0.0	0.0	0.0	386.2	914.2	1300.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	88.7	127.7	258.6	305.5	564.1	250.9	3604.1	3855.0
STATE SHARED REVENUES	1919.5	3592.0	30.4	642.9	673.4	1611.4	18540.2	20151.6
STATE HIGHWAY AIDS	783.9	1337.0	58.9	138.4	197.4	1106.8	5742.1	6849.0
ALL OTHER STATE AIDS	870.4	936.7	14.7	316.9	331.7	2141.7	4883.5	7025.3
OTHER LOCAL GOVERNMENT AIDS	0.0	328.8	79.2	0.0	79.2	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3662.6	6322.5	441.9	1403.9	1845.9	5110.9	32770.1	37881.0
LICENSES & PERMITS	227.8	312.3	38.1	34.2	72.4	664.0	2611.7	3275.8
FINES, FORFEITS & PENALTIES	84.5	165.0	5.1	11.4	16.5	234.6	1942.4	2177.1
PUBLIC CHG. FOR SERVICES	1202.9	1905.1	340.8	1570.0	1910.9	9376.3	28014.0	37390.3
INTERG. CHG. FOR SERVICES	196.5	239.9	63.7	133.7	197.5	283.3	4717.8	5001.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	104.9	177.0	5.7	5.5	11.3	169.0	669.3	838.3
OTHER REVENUES	641.7	1571.4	330.3	28.3	358.7	1614.5	4929.2	6543.8
TOTAL MISCELLANEOUS REVENUES	746.6	1748.5	336.1	33.9	370.0	1783.5	5598.6	7382.1
SUBTOTAL - GENERAL REVENUES	12616.8	21940.0	2198.1	4202.7	6400.9	31190.7	135958.9	167149.7
OTHER FINANCING SOURCES	4852.1	6724.0	216.1	60.1	276.2	10140.0	60350.0	70490.0
TOTAL REVENUE & OTHER FINANCING SOURCES	17468.9	28664.0	2414.2	4262.9	6677.1	41330.8	196308.9	237639.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1001.8	2165.1	442.8	384.8	827.6	1722.5	6213.1	7935.7
LAW ENFORCEMENT	2326.9	3989.5	221.2	429.7	651.0	4197.6	28213.9	32411.6
FIRE	2253.5	2551.1	639.0	57.6	696.7	3594.7	20944.9	24539.6
AMBULANCE	0.0	53.7	34.7	166.4	201.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	79.7	119.9	0.0	0.0	0.0	260.2	1463.3	1723.5
HIGHWAY MAINTENANCE & ADM.	1286.0	2788.4	212.3	509.8	722.1	1417.5	7357.1	8774.6
HIGHWAY CONSTRUCTION	1993.3	2396.7	185.9	64.2	250.1	1800.4	7731.4	9531.8
ROAD-RELATED FACILITIES	593.6	941.0	101.7	36.4	138.2	1033.6	11499.7	12533.4
OTHER TRANSPORTATION	474.5	641.7	67.7	1486.1	1553.8	452.0	1243.2	1695.2
SOLID WASTE COLL & DISPOSAL	697.4	1016.2	12.9	163.0	176.0	638.5	7745.7	8384.2
OTHER SANITATION	0.0	374.6	0.0	0.0	0.0	7156.0	13325.2	20481.3
HEALTH & HUMAN SERVICES	185.0	379.1	8.9	40.5	49.5	334.3	201.3	535.7
CULTURE & EDUCATION	721.3	1563.8	161.1	167.8	329.0	5.8	0.0	5.8
PARKS & RECREATION	1328.5	1841.0	90.2	171.2	261.4	5121.8	8536.2	13658.0
CONSERVATION & DEVELOPMENT	485.4	580.5	218.6	114.6	333.2	2428.2	6786.7	9214.9
ALL OTHER EXPENDITURES	0.0	30.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	13427.5	21433.4	2397.7	3792.7	6190.4	30163.7	121262.2	151425.9
DEBT SERVICE								
PRINCIPAL	2655.1	5373.7	109.7	268.7	378.5	3040.0	51812.6	54852.7
INTEREST & FISCAL CHARGES	569.5	1325.0	28.8	157.1	186.0	1116.9	7421.4	8538.4
TOTAL DEBT SERVICE	3224.6	6698.7	138.6	425.9	564.5	4157.0	59234.1	63391.1
SUBTOTAL - EXPENDITURES	16652.1	28132.2	2536.3	4218.6	6754.9	34320.7	180496.3	214817.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	4310.0	16822.9	21132.9
TOTAL EXPENDITURES & OTHER FINANCING USES	16652.1	28132.2	2536.3	4218.6	6754.9	38630.7	197319.2	235950.0
TOTAL GENERAL OBLIGATION DEBT	14933.0	27290.8	1109.2	3398.1	4507.4	31900.4	135052.3	166952.8
PROPRIETARY FUND TYPES								
REVENUES	18428.0	38843.1	744.9	1135.2	1880.2	10477.3	42066.7	52544.0
EXPENSES	18719.0	39208.3	785.6	1332.2	2117.9	9140.7	44300.6	53441.3

	CITY OF ALMA	CITY OF BUFFALO CITY	CITY OF FOUNTAIN CITY	CITY OF MONDOVI	CITY TOTAL BUFFALO COUNTY	CITY OF BRILLION	CITY OF CHILTON	CITY OF NEW HOLSTEIN
2012 POPULATION	816	1,017	884	2,773	5,490	3,183	3,932	3,234
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	266.1	172.8	156.1	909.0	1504.0	1450.7	1165.3	1494.9
TAX INCREMENTS	94.8	0.0	0.0	409.3	504.2	479.4	839.7	202.3
IN LIEU OF TAXES	0.0	0.0	5.6	95.5	101.1	98.4	9.1	279.4
OTHER TAXES	6.5	6.6	3.8	2.7	19.7	12.4	15.8	0.1
TOTAL TAXES	367.5	179.4	165.5	1416.6	2129.2	2041.0	2030.0	1976.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	13.1	4.4	5.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	34.6	0.0	1.3	0.0	35.9	7.1	19.2	41.0
STATE SHARED REVENUES	462.9	63.6	206.5	603.1	1336.2	646.3	507.9	669.7
STATE HIGHWAY AIDS	43.5	38.5	36.3	192.2	310.6	193.2	230.7	195.6
ALL OTHER STATE AIDS	10.8	2.7	7.6	49.1	70.3	105.2	45.6	112.1
OTHER LOCAL GOVERNMENT AIDS	29.2	0.0	0.0	38.2	67.4	102.9	93.2	63.7
TOTAL INTERGOVERNMENTAL REV.	581.3	104.8	251.8	882.6	1820.6	1054.9	896.8	1082.1
LICENSES & PERMITS	14.0	30.9	9.4	19.6	74.1	46.6	69.6	48.9
FINES, FORFEITS & PENALTIES	2.0	0.0	5.8	5.4	13.3	12.3	17.2	33.5
PUBLIC CHG. FOR SERVICES	67.2	40.1	58.3	47.7	213.3	272.1	226.5	267.0
INTERG. CHG. FOR SERVICES	10.7	5.5	3.7	192.0	212.0	137.1	105.4	61.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	2.0	7.6	1.6	11.7	15.3	55.6	8.6
OTHER REVENUES	33.3	13.9	5.3	42.4	95.1	43.1	56.2	148.1
TOTAL MISCELLANEOUS REVENUES	33.8	16.0	12.9	44.1	106.9	58.5	111.8	156.7
SUBTOTAL - GENERAL REVENUES	1076.6	377.0	507.7	2608.4	4569.8	3636.0	3462.0	3632.9
OTHER FINANCING SOURCES	0.0	142.3	18.3	376.8	537.4	0.0	100.9	1740.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1076.6	519.3	526.0	2985.2	5107.2	3636.0	3562.9	5372.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	183.9	72.9	86.1	298.8	641.9	309.2	221.1	469.6
LAW ENFORCEMENT	86.5	0.0	61.9	364.5	512.9	798.1	632.3	776.5
FIRE	60.9	23.6	26.8	225.8	337.3	131.8	312.5	141.6
AMBULANCE	13.7	6.7	0.5	37.6	58.5	104.8	0.0	0.0
OTHER PUBLIC SAFETY	0.1	2.3	0.0	24.0	26.4	103.6	22.6	15.6
HIGHWAY MAINTENANCE & ADM.	132.7	78.7	102.9	322.0	636.4	159.9	326.9	363.5
HIGHWAY CONSTRUCTION	93.5	193.7	0.0	108.7	396.1	519.5	282.6	149.7
ROAD-RELATED FACILITIES	45.3	15.2	15.4	78.0	154.1	101.6	128.2	88.1
OTHER TRANSPORTATION	0.0	10.1	0.0	0.0	10.1	0.0	0.0	53.7
SOLID WASTE COLL & DISPOSAL	73.0	25.4	40.5	0.0	139.0	159.3	256.2	193.4
OTHER SANITATION	11.1	0.2	0.0	49.0	60.4	9.2	7.3	9.9
HEALTH & HUMAN SERVICES	21.4	22.1	27.7	12.1	83.3	13.7	18.8	0.0
CULTURE & EDUCATION	66.8	0.0	0.0	101.9	168.7	430.2	244.6	261.6
PARKS & RECREATION	80.7	37.6	48.0	133.2	299.6	216.3	127.2	326.4
CONSERVATION & DEVELOPMENT	12.6	0.0	0.3	24.1	37.2	46.9	296.8	53.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	882.8	488.8	410.5	1780.2	3562.5	3104.7	2877.6	2903.7
DEBT SERVICE								
PRINCIPAL	9.7	0.0	20.2	488.2	518.2	584.9	585.0	992.5
INTEREST & FISCAL CHARGES	11.9	0.0	10.3	213.9	236.1	273.3	138.0	1337.4
TOTAL DEBT SERVICE	21.6	0.0	30.5	702.2	754.4	858.3	723.0	2329.9
SUBTOTAL - EXPENDITURES	904.4	488.8	441.1	2482.4	4316.9	3963.0	3600.7	5233.6
OTHER FINANCING USES	0.0	0.0	11.9	0.0	11.9	0.0	0.0	0.9
TOTAL EXPENDITURES & OTHER FINANCING USES	904.4	488.8	453.1	2482.4	4328.9	3963.0	3600.7	5234.5
TOTAL GENERAL OBLIGATION DEBT	282.4	140.1	361.3	3582.5	4366.3	8051.5	4075.0	5402.8
PROPRIETARY FUND TYPES								
REVENUES	389.1	7.3	184.6	1015.3	1596.4	1333.4	1764.5	6455.4
EXPENSES	378.3	2.2	203.9	1055.2	1639.7	1278.6	1708.8	6301.7

	CITY TOTAL CALUMET COUNTY	CITY OF BLOOMER	CITY OF CHIPPEWA FALLS	CITY OF CORNELL	CITY OF STANLEY	CITY TOTAL CHIPPEWA COUNTY	CITY OF ABBOTSFORD	CITY OF COLBY
2012 POPULATION	10,349	3,539	13,704	1,471	3,583	22,297	2,300	1,837
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4111.1	903.3	6014.6	379.7	380.5	7678.2	781.5	460.0
TAX INCREMENTS	1521.5	142.1	1013.2	23.7	275.3	1454.4	48.6	385.1
IN LIEU OF TAXES	387.0	25.8	447.6	85.5	165.6	724.5	147.6	55.2
OTHER TAXES	28.3	0.0	202.3	1.6	3.0	207.1	48.2	9.2
TOTAL TAXES	6048.0	1071.3	7677.9	490.6	824.6	10064.5	1026.1	909.5
SPECIAL ASSESSMENTS	23.2	32.0	123.3	1.8	0.0	157.2	0.0	1.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	67.3	0.0	3.2	0.0	0.0	3.2	0.0	14.7
STATE SHARED REVENUES	1824.0	734.2	3385.8	565.8	1003.6	5689.5	467.8	456.0
STATE HIGHWAY AIDS	619.6	185.7	662.8	120.5	152.8	1121.9	137.2	166.6
ALL OTHER STATE AIDS	263.0	44.8	703.6	215.6	71.5	1035.7	38.0	23.6
OTHER LOCAL GOVERNMENT AIDS	259.9	60.3	59.0	21.8	46.7	187.9	24.5	60.3
TOTAL INTERGOVERNMENTAL REV.	3033.9	1025.1	4814.5	923.9	1274.7	8038.4	667.5	721.4
LICENSES & PERMITS	165.2	21.2	367.0	10.7	23.9	422.9	18.6	13.7
FINES, FORFEITS & PENALTIES	63.2	9.5	116.5	8.8	29.7	164.6	17.0	10.5
PUBLIC CHG. FOR SERVICES	765.7	535.1	1403.8	9.7	63.6	2012.4	67.3	63.9
INTERG. CHG. FOR SERVICES	304.2	100.4	581.7	0.0	0.0	682.2	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	79.6	45.0	33.3	7.7	18.5	104.7	4.1	8.1
OTHER REVENUES	247.5	240.1	840.1	96.2	153.5	1330.1	63.3	65.2
TOTAL MISCELLANEOUS REVENUES	327.2	285.1	873.5	104.0	172.1	1434.9	67.5	73.3
SUBTOTAL - GENERAL REVENUES	10731.0	3080.1	15958.5	1549.8	2388.8	22977.4	1864.1	1796.0
OTHER FINANCING SOURCES	1840.9	187.2	8109.6	0.0	0.0	8296.8	2325.0	60.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12571.9	3267.3	24068.1	1549.8	2388.8	31274.2	4189.1	1856.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1000.0	205.8	888.7	175.6	277.4	1547.7	280.0	224.7
LAW ENFORCEMENT	2207.0	724.8	3565.9	282.5	420.6	4994.0	345.8	302.4
FIRE	585.9	302.6	2947.2	133.9	273.9	3657.7	162.4	164.4
AMBULANCE	104.8	192.4	0.0	20.5	43.2	256.2	0.0	0.1
OTHER PUBLIC SAFETY	142.0	14.3	161.3	2.6	1.3	179.7	3.2	4.4
HIGHWAY MAINTENANCE & ADM.	850.4	542.6	1486.1	193.5	270.6	2492.9	277.7	207.5
HIGHWAY CONSTRUCTION	951.9	60.9	973.3	96.6	1881.6	3012.5	282.5	270.8
ROAD-RELATED FACILITIES	318.0	74.9	170.1	47.8	681.0	974.0	35.7	50.3
OTHER TRANSPORTATION	53.7	0.0	263.8	0.0	0.0	263.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	609.0	395.3	181.9	30.5	37.7	645.6	79.7	71.3
OTHER SANITATION	26.5	12.2	1.5	9.4	3.5	26.7	10.3	12.2
HEALTH & HUMAN SERVICES	32.5	0.2	27.3	1.9	9.9	39.5	9.7	2.5
CULTURE & EDUCATION	936.5	209.9	1038.4	86.8	131.3	1466.6	102.8	117.2
PARKS & RECREATION	670.0	113.6	1368.8	37.3	105.9	1625.8	68.2	67.0
CONSERVATION & DEVELOPMENT	397.2	52.8	370.8	318.7	79.1	821.6	104.6	4.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8886.0	2903.1	13445.8	1438.4	4217.5	22004.9	1763.3	1499.4
DEBT SERVICE								
PRINCIPAL	2162.4	323.8	1454.4	24.8	101.1	1904.2	2348.4	232.6
INTEREST & FISCAL CHARGES	1748.8	194.7	661.0	6.8	293.3	1155.9	223.8	82.1
TOTAL DEBT SERVICE	3911.3	518.5	2115.4	31.6	394.5	3060.1	2572.3	314.8
SUBTOTAL - EXPENDITURES	12797.3	3421.6	15561.3	1470.0	4612.0	25065.0	4335.6	1814.2
OTHER FINANCING USES	0.9	0.0	4402.2	0.0	0.0	4402.2	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12798.2	3421.6	19963.6	1470.0	4612.0	29467.3	4335.6	1814.2
TOTAL GENERAL OBLIGATION DEBT	17529.4	4575.0	18805.0	535.0	1705.0	25620.0	4173.3	1639.0
PROPRIETARY FUND TYPES								
REVENUES	9553.4	6564.9	5992.5	1626.7	2061.9	16246.2	1668.5	944.5
EXPENSES	9289.2	6210.6	4864.9	1690.6	1715.5	14481.7	1955.7	959.7

	CITY OF GREENWOOD	CITY OF LOYAL	CITY OF NEILLSVILLE	CITY OF OWEN	CITY OF THORP	CITY TOTAL CLARK COUNTY	CITY OF COLUMBUS	CITY OF LODI
2012 POPULATION	1,022	1,256	2,438	939	1,636	11,428	5,026	3,049
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	459.6	531.3	1010.7	267.7	385.2	3896.2	2990.6	1666.8
TAX INCREMENTS	40.1	90.6	179.7	155.3	223.9	1123.8	320.8	0.0
IN LIEU OF TAXES	63.1	47.0	10.0	0.0	82.3	405.4	450.8	238.4
OTHER TAXES	7.0	10.4	17.4	130.2	30.2	252.8	33.5	0.0
TOTAL TAXES	570.0	679.4	1217.9	553.3	721.8	5678.2	3795.9	1905.2
SPECIAL ASSESSMENTS	6.4	0.2	2.2	9.4	23.0	42.8	107.2	5.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	85.0	180.0	212.5	492.2	15.4	0.0
STATE SHARED REVENUES	478.4	362.6	916.7	480.8	576.3	3738.9	689.8	151.3
STATE HIGHWAY AIDS	111.7	66.4	142.4	65.4	95.1	785.1	309.4	152.8
ALL OTHER STATE AIDS	12.3	144.3	67.5	8.3	20.3	314.6	27.6	19.0
OTHER LOCAL GOVERNMENT AIDS	74.2	33.5	48.6	34.7	33.2	309.2	101.0	100.5
TOTAL INTERGOVERNMENTAL REV.	676.8	606.9	1260.4	769.4	937.5	5640.2	1143.4	423.7
LICENSES & PERMITS	5.9	10.5	14.6	4.2	18.2	85.9	99.2	63.9
FINES, FORFEITS & PENALTIES	2.5	6.3	14.4	7.3	6.8	64.9	72.2	24.6
PUBLIC CHG. FOR SERVICES	57.1	16.4	131.5	53.9	131.6	521.9	895.0	150.6
INTERG. CHG. FOR SERVICES	0.0	0.0	53.7	56.2	40.7	152.7	108.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.5	2.5	14.3	1.0	28.6	61.4	69.1	26.8
OTHER REVENUES	91.3	23.3	209.2	62.7	25.6	540.8	228.6	152.6
TOTAL MISCELLANEOUS REVENUES	93.9	25.8	223.5	63.8	54.3	602.3	297.8	179.4
SUBTOTAL - GENERAL REVENUES	1412.7	1345.8	2918.5	1517.8	1934.1	12789.2	6519.7	2752.8
OTHER FINANCING SOURCES	214.0	48.0	77.3	82.1	22.6	2829.2	3615.1	1769.8
TOTAL REVENUE & OTHER FINANCING SOURCES	1626.8	1393.8	2995.8	1600.0	1956.7	15618.5	10134.9	4522.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	184.5	176.3	413.1	156.9	190.5	1626.2	880.0	401.7
LAW ENFORCEMENT	257.8	275.4	533.0	236.2	260.1	2211.0	1191.0	565.1
FIRE	124.4	105.9	241.0	159.4	158.7	1116.4	230.8	123.9
AMBULANCE	6.1	6.6	17.5	0.0	10.1	40.6	198.0	49.8
OTHER PUBLIC SAFETY	0.0	129.8	2.4	0.3	0.0	140.3	39.4	20.5
HIGHWAY MAINTENANCE & ADM.	142.2	174.5	457.4	142.9	286.8	1689.3	717.1	425.3
HIGHWAY CONSTRUCTION	175.1	109.0	113.1	13.4	203.2	1167.3	427.0	138.4
ROAD-RELATED FACILITIES	25.7	30.4	63.4	31.5	51.2	288.5	194.2	63.4
OTHER TRANSPORTATION	0.0	0.0	219.1	0.0	0.0	219.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.4	68.6	117.8	45.3	22.1	449.4	244.0	128.6
OTHER SANITATION	10.8	0.0	1.7	5.7	0.6	41.6	4.8	0.7
HEALTH & HUMAN SERVICES	15.8	0.0	73.9	4.0	3.8	109.9	173.4	0.0
CULTURE & EDUCATION	155.2	95.0	148.7	118.2	116.5	853.8	378.0	264.2
PARKS & RECREATION	52.1	24.6	208.5	45.3	168.5	634.5	510.3	158.2
CONSERVATION & DEVELOPMENT	15.7	17.8	188.0	61.9	304.0	696.3	1037.0	145.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1210.4	1214.2	2799.1	1021.6	1776.8	11285.0	6225.4	2485.9
DEBT SERVICE								
PRINCIPAL	227.3	41.1	144.2	220.1	801.4	4015.5	982.3	218.2
INTEREST & FISCAL CHARGES	62.2	14.5	94.3	85.1	94.7	657.0	375.4	117.3
TOTAL DEBT SERVICE	289.6	55.7	238.5	305.3	896.1	4672.5	1357.8	335.6
SUBTOTAL - EXPENDITURES	1500.0	1269.9	3037.7	1327.0	2672.9	15957.6	7583.2	2821.5
OTHER FINANCING USES	0.0	48.0	4.0	20.8	0.0	72.8	2301.9	1734.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1500.0	1317.9	3041.7	1347.8	2672.9	16030.4	9885.1	4555.6
TOTAL GENERAL OBLIGATION DEBT	1397.1	658.5	1847.0	1969.0	2288.0	13972.2	9634.6	3052.4
PROPRIETARY FUND TYPES								
REVENUES	803.8	393.3	1221.8	832.5	755.5	6620.1	9548.9	4873.0
EXPENSES	779.8	370.0	1047.7	895.7	650.3	6659.2	9301.0	4441.9

	CITY OF PORTAGE	CITY OF WISCONSIN DELLS	CITY TOTAL COLUMBIA COUNTY	CITY OF PRAIRIE DU CHIEN	CITY TOTAL CRAWFORD COUNTY	CITY OF FITCHBURG	CITY OF MADISON	CITY OF MIDDLETON
2012 POPULATION	10,298	2,664	21,037	5,901	5,901	25,246	234,625	17,903
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4893.2	3107.8	12658.6	2201.4	2201.4	17499.4	186424.1	13438.5
TAX INCREMENTS	203.4	2403.1	2927.4	2093.5	2093.5	2955.9	9272.2	5525.2
IN LIEU OF TAXES	282.1	402.5	1374.0	194.0	194.0	561.9	1097.4	456.1
OTHER TAXES	158.0	2883.2	3074.8	301.0	301.0	40.3	10273.1	1540.3
TOTAL TAXES	5536.9	8796.7	20034.9	4790.2	4790.2	21057.7	207066.9	20960.2
SPECIAL ASSESSMENTS	86.7	484.5	683.5	19.2	19.2	42.6	3518.5	297.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	9.4	121.1	146.0	0.0	0.0	198.6	5236.8	0.0
STATE SHARED REVENUES	1829.6	314.3	2985.1	1329.0	1329.0	924.4	12468.5	313.7
STATE HIGHWAY AIDS	528.8	290.2	1281.3	1996.7	1996.7	810.9	9126.9	1164.7
ALL OTHER STATE AIDS	825.6	232.2	1104.5	1174.4	1174.4	1658.7	14489.3	1101.6
OTHER LOCAL GOVERNMENT AIDS	28.7	500.9	731.2	109.1	109.1	449.0	3858.7	836.9
TOTAL INTERGOVERNMENTAL REV.	3222.2	1458.8	6248.3	4609.3	4609.3	4041.7	45180.3	3417.0
LICENSES & PERMITS	178.7	174.3	516.2	30.9	30.9	821.3	9334.1	810.0
FINES, FORFEITS & PENALTIES	141.7	269.4	508.1	40.6	40.6	314.1	7257.6	280.5
PUBLIC CHG. FOR SERVICES	619.0	805.3	2470.1	604.6	604.6	1215.7	11537.0	1810.8
INTERG. CHG. FOR SERVICES	243.8	95.2	447.9	0.0	0.0	429.7	773.9	409.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.6	154.6	282.2	35.8	35.8	277.8	3420.1	293.5
OTHER REVENUES	513.0	114.2	1008.6	443.1	443.1	950.3	13251.9	974.9
TOTAL MISCELLANEOUS REVENUES	544.6	268.9	1290.8	479.0	479.0	1228.1	16672.0	1268.5
SUBTOTAL - GENERAL REVENUES	10574.0	12353.4	32200.0	10573.9	10573.9	29151.3	301340.8	29254.3
OTHER FINANCING SOURCES	12720.2	5445.2	23550.5	2880.0	2880.0	22507.5	124227.6	19165.0
TOTAL REVENUE & OTHER FINANCING SOURCES	23294.3	17798.7	55750.6	13453.9	13453.9	51658.8	425568.5	48419.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	931.8	693.7	2907.3	557.4	557.4	3098.9	25992.5	2719.0
LAW ENFORCEMENT	2681.3	2068.5	6506.0	1343.6	1343.6	7186.7	64604.7	4850.3
FIRE	1189.2	149.5	1693.6	152.7	152.7	2254.9	46401.6	1684.0
AMBULANCE	0.0	311.6	559.5	0.0	0.0	470.4	0.0	896.0
OTHER PUBLIC SAFETY	26.9	58.9	145.8	3.4	3.4	607.0	3247.5	1713.1
HIGHWAY MAINTENANCE & ADM.	1371.8	608.4	3122.8	572.7	572.7	1543.3	17767.1	1862.0
HIGHWAY CONSTRUCTION	673.5	1143.9	2383.0	2037.6	2037.6	16629.9	26463.0	1064.2
ROAD-RELATED FACILITIES	153.7	564.6	976.1	76.7	76.7	134.6	5793.1	463.5
OTHER TRANSPORTATION	573.9	18.8	592.7	574.5	574.5	377.0	1890.8	833.8
SOLID WASTE COLL & DISPOSAL	304.3	474.3	1151.3	276.5	276.5	864.2	13617.0	804.0
OTHER SANITATION	1.7	83.1	90.5	5.5	5.5	0.0	1.0	0.0
HEALTH & HUMAN SERVICES	50.6	73.2	297.2	2.6	2.6	380.6	11372.2	459.8
CULTURE & EDUCATION	1162.0	537.2	2341.5	310.6	310.6	2398.6	27350.7	2249.1
PARKS & RECREATION	818.3	445.0	1931.9	2591.0	2591.0	1305.9	14790.6	2136.0
CONSERVATION & DEVELOPMENT	572.4	1623.1	3378.1	2074.3	2074.3	1700.8	30486.7	2600.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10512.0	8854.5	28077.9	10579.6	10579.6	38953.4	289779.0	24336.1
DEBT SERVICE								
PRINCIPAL	4377.4	9972.8	15550.9	2972.4	2972.4	7856.7	40480.5	11253.3
INTEREST & FISCAL CHARGES	25.2	2674.5	3192.6	728.1	728.1	1416.1	11590.2	1877.0
TOTAL DEBT SERVICE	4402.7	12647.4	18743.6	3700.5	3700.5	9272.9	52070.8	13130.3
SUBTOTAL - EXPENDITURES	14914.7	21501.9	46821.5	14280.2	14280.2	48226.4	341849.8	37466.5
OTHER FINANCING USES	2206.3	134.4	6376.8	0.0	0.0	45.3	68809.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	17121.1	21636.4	53198.3	14280.2	14280.2	48271.7	410659.5	37466.5
TOTAL GENERAL OBLIGATION DEBT	14322.5	12308.4	39318.1	10624.3	10624.3	43760.5	342348.8	63960.0
PROPRIETARY FUND TYPES								
REVENUES	3951.5	6643.7	25017.3	2221.1	2221.1	5475.8	210041.3	6095.0
EXPENSES	3428.3	9666.3	26837.6	1836.1	1836.1	4919.2	391198.0	5796.9

	CITY OF MONONA	CITY OF STOUGHTON	CITY OF SUN PRAIRIE	CITY OF VERONA	CITY TOTAL DANE COUNTY	CITY OF BEAVER DAM	CITY OF FOX LAKE	CITY OF HORICON
2012 POPULATION	7,523	12,630	29,840	10,856	338,623	16,333	1,514	3,649
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5394.2	7144.7	19074.9	7985.4	256961.5	8275.1	800.0	1906.1
TAX INCREMENTS	2453.9	588.8	2611.4	7618.7	31026.3	1777.5	188.9	222.9
IN LIEU OF TAXES	311.7	783.4	1673.8	475.7	5360.2	396.4	82.9	122.6
OTHER TAXES	210.2	52.0	63.8	201.8	12381.7	195.7	1.2	1.6
TOTAL TAXES	8370.1	8569.0	23424.0	16281.7	305729.9	10644.8	1073.0	2253.4
SPECIAL ASSESSMENTS	225.8	77.4	18.7	4.2	4184.9	67.8	2.6	35.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	34.8	0.0	34.2	5504.5	0.0	8.0	13.3
STATE SHARED REVENUES	145.5	728.7	1342.9	313.6	16237.5	1861.8	454.0	788.9
STATE HIGHWAY AIDS	581.2	699.7	1580.6	784.2	14748.5	753.0	79.1	289.6
ALL OTHER STATE AIDS	529.2	398.9	980.6	488.4	19647.0	926.3	17.5	77.7
OTHER LOCAL GOVERNMENT AIDS	245.1	235.4	623.5	489.5	6738.3	346.1	0.0	27.8
TOTAL INTERGOVERNMENTAL REV.	1501.0	2097.7	4527.8	2110.2	62876.0	3887.3	558.6	1197.5
LICENSES & PERMITS	318.0	273.6	1515.7	1876.0	14949.1	447.6	24.1	61.6
FINES, FORFEITS & PENALTIES	160.6	107.1	171.7	91.4	8383.3	206.9	22.8	95.0
PUBLIC CHG. FOR SERVICES	885.3	1624.3	1831.8	980.2	19885.4	940.5	162.7	268.2
INTERG. CHG. FOR SERVICES	240.4	398.1	514.8	0.0	2767.0	552.8	0.5	55.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	72.0	44.0	75.2	317.4	4500.2	107.4	251.9	24.0
OTHER REVENUES	417.8	760.4	336.8	380.0	17072.3	318.9	12.6	101.7
TOTAL MISCELLANEOUS REVENUES	489.8	804.4	412.0	697.4	21572.5	426.3	264.6	125.8
SUBTOTAL - GENERAL REVENUES	12191.4	13951.9	32416.8	22041.5	440348.3	17174.2	2109.2	4092.9
OTHER FINANCING SOURCES	8418.0	3622.5	12500.3	7512.5	197953.5	6660.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	20609.4	17574.4	44917.2	29554.0	638301.9	23834.2	2109.2	4092.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	977.9	1307.1	3670.3	1007.0	38773.1	1588.0	375.5	589.5
LAW ENFORCEMENT	2301.0	3212.0	6818.0	2684.0	91657.0	3946.8	277.6	746.7
FIRE	410.0	730.5	401.0	1257.1	53139.3	2744.8	181.0	312.2
AMBULANCE	604.9	84.2	1492.1	346.2	3894.0	290.4	0.0	112.3
OTHER PUBLIC SAFETY	509.8	284.4	341.8	272.0	6975.8	194.8	2.5	14.0
HIGHWAY MAINTENANCE & ADM.	749.0	1246.0	2688.1	1532.9	27388.5	1273.8	221.1	686.5
HIGHWAY CONSTRUCTION	3100.2	577.9	1518.7	1138.3	50492.4	1286.0	349.0	546.9
ROAD-RELATED FACILITIES	116.8	762.6	445.4	721.5	8437.8	236.4	30.3	154.5
OTHER TRANSPORTATION	0.0	190.2	473.0	293.2	4058.2	645.4	0.0	0.0
SOLID WASTE COLL & DISPOSAL	437.5	680.3	1292.8	561.6	18257.6	880.7	118.3	54.7
OTHER SANITATION	0.0	0.0	0.0	769.0	770.0	1437.3	127.9	0.3
HEALTH & HUMAN SERVICES	206.2	590.4	161.0	320.4	13490.8	291.8	16.5	24.1
CULTURE & EDUCATION	912.7	1597.8	1910.2	1202.3	37621.6	1070.1	149.1	205.0
PARKS & RECREATION	1134.6	550.1	1287.3	829.3	22034.1	865.6	146.4	268.9
CONSERVATION & DEVELOPMENT	2773.1	266.1	1161.7	966.1	39955.5	320.7	28.2	75.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14234.0	12080.2	23661.9	13901.4	416946.3	17073.3	2023.8	3792.0
DEBT SERVICE								
PRINCIPAL	6020.0	2985.0	12792.3	3776.0	85164.1	4451.0	149.2	227.5
INTEREST & FISCAL CHARGES	1385.3	610.4	2654.3	1904.4	21438.1	831.5	45.6	78.4
TOTAL DEBT SERVICE	7405.3	3595.4	15446.7	5680.5	106602.2	5282.5	194.8	306.0
SUBTOTAL - EXPENDITURES	21639.4	15675.7	39108.6	19581.9	523548.6	22355.9	2218.7	4098.0
OTHER FINANCING USES	0.0	0.0	2277.3	5625.1	76757.4	34.4	87.6	2.5
TOTAL EXPENDITURES & OTHER FINANCING USES	21639.4	15675.7	41386.0	25207.0	600306.0	22390.4	2306.3	4100.5
TOTAL GENERAL OBLIGATION DEBT	41240.4	19062.5	49295.8	33082.3	592750.4	26575.0	547.2	3070.5
PROPRIETARY FUND TYPES								
REVENUES	3480.0	19920.1	33764.2	3832.6	282609.4	6743.8	825.7	1593.3
EXPENSES	3377.3	18690.2	32678.6	3730.9	460391.2	7739.5	930.4	1662.8

	CITY OF JUNEAU	CITY OF MAYVILLE	CITY OF WAUPUN	CITY TOTAL DODGE COUNTY	CITY OF STURGEON BAY	CITY TOTAL DOOR COUNTY	CITY OF SUPERIOR	CITY TOTAL DOUGLAS COUNTY
2012 POPULATION	2,776	5,139	11,432	40,843	9,132	9,132	27,146	27,146
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	790.3	2597.3	2385.7	16754.7	5758.7	5758.7	11357.1	11357.1
TAX INCREMENTS	499.4	416.3	282.5	3387.8	1579.9	1579.9	852.3	852.3
IN LIEU OF TAXES	215.1	185.0	627.7	1629.9	59.7	59.7	104.8	104.8
OTHER TAXES	0.2	50.0	50.8	299.8	207.1	207.1	1449.2	1449.2
TOTAL TAXES	1505.2	3248.7	3346.9	22072.2	7605.5	7605.5	13763.5	13763.5
SPECIAL ASSESSMENTS	4.7	25.6	26.2	162.9	109.6	109.6	210.3	210.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.8	4.8	0.0	30.0	10.9	10.9	1886.4	1886.4
STATE SHARED REVENUES	762.4	861.5	2685.9	7414.7	919.0	919.0	7896.9	7896.9
STATE HIGHWAY AIDS	168.5	304.3	529.4	2124.1	468.8	468.8	1463.4	1463.4
ALL OTHER STATE AIDS	32.6	200.5	431.9	1686.7	149.7	149.7	6863.6	6863.6
OTHER LOCAL GOVERNMENT AIDS	43.5	15.8	35.2	468.6	117.4	117.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1010.9	1387.1	3682.6	11724.3	1666.0	1666.0	18110.4	18110.4
LICENSES & PERMITS	31.9	74.3	115.9	755.6	231.0	231.0	701.2	701.2
FINES, FORFEITS & PENALTIES	19.5	31.2	54.4	430.1	66.7	66.7	282.8	282.8
PUBLIC CHG. FOR SERVICES	287.9	325.2	710.5	2695.1	448.6	448.6	1326.8	1326.8
INTERG. CHG. FOR SERVICES	77.6	10.0	28.5	724.8	468.1	468.1	461.9	461.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	20.1	23.2	54.5	481.2	38.5	38.5	438.7	438.7
OTHER REVENUES	113.2	267.6	260.1	1074.3	868.1	868.1	929.6	929.6
TOTAL MISCELLANEOUS REVENUES	133.3	290.8	314.6	1555.6	906.6	906.6	1368.3	1368.3
SUBTOTAL - GENERAL REVENUES	3071.3	5393.2	8280.0	40121.0	11502.3	11502.3	36225.5	36225.5
OTHER FINANCING SOURCES	0.0	1220.0	0.0	7880.0	3551.6	3551.6	7884.2	7884.2
TOTAL REVENUE & OTHER FINANCING SOURCES	3071.3	6613.3	8280.0	48001.0	15053.9	15053.9	44109.7	44109.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	324.4	457.7	1166.8	4502.1	2409.2	2409.2	2911.4	2911.4
LAW ENFORCEMENT	435.4	910.4	2146.5	8463.7	2301.7	2301.7	8001.0	8001.0
FIRE	107.0	90.4	279.7	3715.2	1697.3	1697.3	4539.0	4539.0
AMBULANCE	151.0	384.3	76.5	1014.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	13.4	109.4	63.2	397.5	57.1	57.1	471.5	471.5
HIGHWAY MAINTENANCE & ADM.	289.3	811.3	1386.8	4669.0	1125.5	1125.5	4247.2	4247.2
HIGHWAY CONSTRUCTION	14.5	131.2	418.2	2746.1	519.5	519.5	2872.7	2872.7
ROAD-RELATED FACILITIES	79.0	109.6	1123.9	1733.9	381.2	381.2	4189.3	4189.3
OTHER TRANSPORTATION	0.0	0.0	85.8	731.3	0.0	0.0	1371.3	1371.3
SOLID WASTE COLL & DISPOSAL	129.6	37.3	347.7	1568.4	77.6	77.6	84.8	84.8
OTHER SANITATION	4.1	1.2	7.6	1578.5	6.4	6.4	53.2	53.2
HEALTH & HUMAN SERVICES	16.3	23.3	61.5	433.7	0.0	0.0	257.0	257.0
CULTURE & EDUCATION	298.6	238.9	619.1	2581.1	70.2	70.2	1545.5	1545.5
PARKS & RECREATION	130.1	440.0	1789.9	3641.3	1002.9	1002.9	1433.9	1433.9
CONSERVATION & DEVELOPMENT	20.0	55.5	202.4	702.9	1117.5	1117.5	2685.5	2685.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2013.3	3800.9	9776.2	38479.8	10766.5	10766.5	34663.9	34663.9
DEBT SERVICE								
PRINCIPAL	542.8	2083.3	380.0	7834.0	2861.7	2861.7	1834.6	1834.6
INTEREST & FISCAL CHARGES	186.1	386.0	376.5	1904.2	1168.5	1168.5	659.9	659.9
TOTAL DEBT SERVICE	728.9	2469.4	756.5	9738.2	4030.2	4030.2	2494.5	2494.5
SUBTOTAL - EXPENDITURES	2742.3	6270.3	10532.7	48218.1	14796.8	14796.8	37158.5	37158.5
OTHER FINANCING USES	0.0	13.5	0.0	138.2	0.0	0.0	4546.2	4546.2
TOTAL EXPENDITURES & OTHER FINANCING USES	2742.3	6283.8	10532.7	48356.3	14796.8	14796.8	41704.7	41704.7
TOTAL GENERAL OBLIGATION DEBT	1921.9	5790.6	9660.2	47565.4	15352.5	15352.5	40705.8	40705.8
PROPRIETARY FUND TYPES								
REVENUES	5773.6	2684.2	15457.9	33078.6	20410.2	20410.2	22750.8	22750.8
EXPENSES	5504.9	3192.5	14401.3	33431.6	19312.7	19312.7	19999.5	19999.5

	CITY OF MENOMONIE	CITY TOTAL DUNN COUNTY	CITY OF ALTOONA	CITY OF AUGUSTA	CITY OF EAU CLAIRE	CITY TOTAL EAU CLAIRE COUNTY	CITY OF FOND DU LAC	CITY OF RIPON
2012 POPULATION	16,101	16,101	6,820	1,545	66,170	74,535	43,100	7,706
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5650.0	5650.0	2208.0	333.8	34925.1	37467.0	20567.2	3254.2
TAX INCREMENTS	712.3	712.3	1036.5	146.5	1538.2	2721.3	544.4	1072.2
IN LIEU OF TAXES	299.0	299.0	197.5	79.3	1906.4	2183.3	107.2	88.8
OTHER TAXES	355.6	355.6	70.8	2.9	1572.3	1646.1	877.3	111.4
TOTAL TAXES	7017.0	7017.0	3512.9	562.7	39942.1	44017.8	22096.3	4526.7
SPECIAL ASSESSMENTS	85.5	85.5	55.5	0.0	1804.5	1860.0	352.6	7.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	366.2	366.2	0.0	0.0	2855.4	2855.4	2632.5	0.0
STATE SHARED REVENUES	3305.0	3305.0	1179.4	515.4	7574.2	9269.1	6135.5	1569.5
STATE HIGHWAY AIDS	746.2	746.2	325.5	103.0	2643.5	3072.0	1847.6	572.8
ALL OTHER STATE AIDS	538.1	538.1	74.4	6.7	1518.7	1599.9	2738.3	273.2
OTHER LOCAL GOVERNMENT AIDS	485.3	485.3	203.2	70.5	0.0	273.7	194.1	144.0
TOTAL INTERGOVERNMENTAL REV.	5440.9	5440.9	1782.6	695.7	14592.0	17070.3	13548.3	2559.7
LICENSES & PERMITS	317.1	317.1	171.8	50.6	1987.9	2210.4	1213.1	162.4
FINES, FORFEITS & PENALTIES	237.4	237.4	24.2	14.2	646.1	684.5	395.1	86.0
PUBLIC CHG. FOR SERVICES	1672.5	1672.5	170.3	4.5	4053.8	4228.7	4288.9	495.2
INTERG. CHG. FOR SERVICES	116.4	116.4	0.0	0.0	5117.3	5117.3	1578.5	114.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	18.3	18.3	30.2	13.3	977.3	1021.0	345.5	306.4
OTHER REVENUES	391.2	391.2	365.7	33.7	1654.4	2053.8	1110.4	2341.8
TOTAL MISCELLANEOUS REVENUES	409.5	409.5	396.0	47.0	2631.8	3074.9	1456.0	2648.2
SUBTOTAL - GENERAL REVENUES	15296.5	15296.5	6113.6	1374.8	70775.8	78264.3	44928.9	10600.5
OTHER FINANCING SOURCES	4700.9	4700.9	2469.4	0.0	18170.5	20639.9	18477.5	5608.0
TOTAL REVENUE & OTHER FINANCING SOURCES	19997.5	19997.5	8583.0	1374.8	88946.3	98904.2	63406.5	16208.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1313.0	1313.0	600.6	189.9	7132.2	7922.8	2868.6	859.5
LAW ENFORCEMENT	3882.1	3882.1	1327.9	378.2	13531.5	15237.7	10604.5	1803.9
FIRE	3114.3	3114.3	244.5	162.8	8466.2	8873.6	4535.8	282.8
AMBULANCE	262.1	262.1	40.1	0.0	2166.3	2206.4	4951.4	232.1
OTHER PUBLIC SAFETY	249.1	249.1	88.8	7.2	3141.3	3237.4	607.1	59.1
HIGHWAY MAINTENANCE & ADM.	1475.2	1475.2	535.4	120.5	5411.0	6067.0	3947.4	892.4
HIGHWAY CONSTRUCTION	646.8	646.8	1430.7	139.2	7429.3	8999.3	1206.4	442.6
ROAD-RELATED FACILITIES	426.0	426.0	57.5	27.1	1212.9	1297.6	3261.7	134.8
OTHER TRANSPORTATION	242.1	242.1	47.3	0.0	6.3	53.6	2006.2	273.6
SOLID WASTE COLL & DISPOSAL	0.0	0.0	33.8	4.7	142.0	180.7	1979.0	401.7
OTHER SANITATION	222.6	222.6	0.0	109.2	73.1	182.3	72.9	0.0
HEALTH & HUMAN SERVICES	16.7	16.7	5.3	56.9	5329.4	5391.6	334.9	86.1
CULTURE & EDUCATION	1132.4	1132.4	429.6	106.0	5234.6	5770.3	2642.4	609.5
PARKS & RECREATION	1155.8	1155.8	567.1	25.5	5565.1	6157.8	2073.2	138.9
CONSERVATION & DEVELOPMENT	487.4	487.4	73.4	51.5	3119.3	3244.3	5029.5	138.7
ALL OTHER EXPENDITURES	0.0	0.0	1.1	0.0	0.0	1.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14626.2	14626.2	5483.7	1379.1	67961.2	74824.1	46121.7	6356.2
DEBT SERVICE								
PRINCIPAL	3389.2	3389.2	1520.0	107.2	7276.4	8903.7	1791.9	754.5
INTEREST & FISCAL CHARGES	681.5	681.5	301.2	75.7	2960.0	3337.0	3424.8	745.8
TOTAL DEBT SERVICE	4070.7	4070.7	1821.3	182.9	10236.4	12240.7	5216.8	1500.4
SUBTOTAL - EXPENDITURES	18697.0	18697.0	7305.0	1562.1	78197.7	87064.9	51338.5	7856.6
OTHER FINANCING USES	2003.7	2003.7	0.0	0.0	12528.7	12528.7	13125.0	5905.0
TOTAL EXPENDITURES & OTHER FINANCING USES	20700.8	20700.8	7305.0	1562.1	90726.4	99593.6	64463.5	13761.6
TOTAL GENERAL OBLIGATION DEBT	19995.0	19995.0	7229.3	2204.1	91176.0	100609.4	77118.2	17715.1
PROPRIETARY FUND TYPES								
REVENUES	7117.1	7117.1	1874.2	749.5	36250.5	38874.3	30906.9	3890.5
EXPENSES	7000.9	7000.9	1789.4	1012.2	31628.2	34429.8	24744.7	3803.8

	CITY TOTAL FOND DU LAC COUNTY	CITY OF CRANDON	CITY TOTAL FOREST COUNTY	CITY OF BOSCOBEL	CITY OF CUBA CITY	CITY OF FENNIMORE	CITY OF LANCASTER	CITY OF PLATTEVILLE
2012 POPULATION	50,806	1,895	1,895	3,247	2,088	2,506	3,845	11,338
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	23821.3	782.8	782.8	990.8	728.3	685.9	1195.8	3566.8
TAX INCREMENTS	1616.7	30.4	30.4	85.0	134.6	16.1	103.1	1726.2
IN LIEU OF TAXES	196.0	0.0	0.0	161.6	100.4	172.5	159.2	300.1
OTHER TAXES	988.8	15.0	15.0	27.6	0.1	10.7	17.0	77.8
TOTAL TAXES	26623.1	828.4	828.4	1265.1	963.5	885.3	1475.2	5671.0
SPECIAL ASSESSMENTS	359.8	96.9	96.9	8.6	4.5	0.0	25.9	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2632.5	375.0	375.0	0.6	0.0	0.0	63.9	49.7
STATE SHARED REVENUES	7705.1	451.2	451.2	998.8	442.3	720.5	1135.4	2580.3
STATE HIGHWAY AIDS	2420.5	110.4	110.4	161.3	111.9	157.6	215.2	772.8
ALL OTHER STATE AIDS	3011.5	24.5	24.5	51.6	17.4	74.1	34.2	790.6
OTHER LOCAL GOVERNMENT AIDS	338.2	101.2	101.2	61.8	36.6	43.6	0.0	129.4
TOTAL INTERGOVERNMENTAL REV.	16108.0	1062.5	1062.5	1274.3	608.3	996.0	1448.8	4322.9
LICENSES & PERMITS	1375.5	5.7	5.7	34.2	13.7	13.8	37.4	323.3
FINES, FORFEITS & PENALTIES	481.1	13.5	13.5	16.5	5.8	10.2	17.0	164.3
PUBLIC CHG. FOR SERVICES	4784.2	13.7	13.7	54.7	128.3	193.1	450.7	1041.9
INTERG. CHG. FOR SERVICES	1693.3	63.7	63.7	0.0	8.4	4.0	167.0	121.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	652.0	7.0	7.0	16.3	7.4	8.8	2.7	47.8
OTHER REVENUES	3452.2	195.9	195.9	103.2	126.7	124.3	406.6	256.7
TOTAL MISCELLANEOUS REVENUES	4104.2	203.0	203.0	119.5	134.2	133.1	409.4	304.6
SUBTOTAL - GENERAL REVENUES	55529.5	2287.6	2287.6	2773.2	1866.9	2235.7	4031.7	11949.5
OTHER FINANCING SOURCES	24085.5	964.0	964.0	403.3	629.1	0.0	3419.9	2241.3
TOTAL REVENUE & OTHER FINANCING SOURCES	79615.1	3251.6	3251.6	3176.6	2496.0	2235.7	7451.7	14190.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	3728.1	314.3	314.3	336.9	184.5	181.0	672.5	1019.9
LAW ENFORCEMENT	12408.4	310.8	310.8	548.4	344.2	434.5	608.2	2436.9
FIRE	4818.6	77.9	77.9	200.3	158.0	82.9	247.2	247.8
AMBULANCE	5183.5	409.6	409.6	4.0	15.3	0.0	0.0	612.9
OTHER PUBLIC SAFETY	666.2	0.0	0.0	42.5	2.6	4.4	16.7	192.8
HIGHWAY MAINTENANCE & ADM.	4839.8	209.4	209.4	435.9	149.7	424.4	482.4	1035.3
HIGHWAY CONSTRUCTION	1649.1	71.5	71.5	63.1	281.6	177.6	930.9	1609.1
ROAD-RELATED FACILITIES	3396.6	55.6	55.6	77.8	105.5	149.4	116.6	867.9
OTHER TRANSPORTATION	2279.8	66.5	66.5	45.2	0.0	0.0	89.2	202.8
SOLID WASTE COLL & DISPOSAL	2380.8	87.7	87.7	188.3	95.6	168.7	167.0	397.6
OTHER SANITATION	72.9	0.0	0.0	14.4	16.6	0.0	0.0	242.1
HEALTH & HUMAN SERVICES	421.0	39.9	39.9	20.5	1.2	36.7	55.6	182.8
CULTURE & EDUCATION	3251.9	128.4	128.4	205.8	178.6	149.0	389.1	932.0
PARKS & RECREATION	2212.2	95.5	95.5	313.6	115.5	138.0	398.5	556.5
CONSERVATION & DEVELOPMENT	5168.3	1001.2	1001.2	123.3	633.4	68.7	55.0	1394.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	52477.9	2868.7	2868.7	2620.6	2282.9	2015.7	4229.4	11931.6
DEBT SERVICE								
PRINCIPAL	2546.5	70.2	70.2	355.9	114.8	99.3	3025.4	3613.2
INTEREST & FISCAL CHARGES	4170.7	20.6	20.6	37.4	10.1	24.6	234.7	600.8
TOTAL DEBT SERVICE	6717.2	90.9	90.9	393.3	124.9	124.0	3260.1	4214.0
SUBTOTAL - EXPENDITURES	59195.2	2959.6	2959.6	3014.0	2407.8	2139.8	7489.6	16145.7
OTHER FINANCING USES	19030.0	0.0	0.0	0.0	0.0	0.0	1085.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	78225.2	2959.6	2959.6	3014.0	2407.8	2139.8	8574.6	16145.7
TOTAL GENERAL OBLIGATION DEBT	94833.4	1154.3	1154.3	1419.5	908.2	1793.3	7261.2	15942.6
PROPRIETARY FUND TYPES								
REVENUES	34797.4	568.1	568.1	5097.2	2753.8	3808.8	4401.2	4719.8
EXPENSES	28548.6	611.2	611.2	5079.7	2669.1	3406.1	4108.6	3775.6

	CITY TOTAL GRANT COUNTY	CITY OF BRODHEAD	CITY OF MONROE	CITY TOTAL GREEN COUNTY	CITY OF BERLIN	CITY OF GREEN LAKE	CITY OF MARKESAN	CITY OF PRINCETON
2012 POPULATION	23,024	3,296	10,811	14,107	5,541	974	1,464	1,207
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7167.7	1696.5	5951.5	7648.1	1742.5	1173.0	497.5	578.0
TAX INCREMENTS	2065.2	420.0	782.6	1202.7	369.4	296.1	30.1	0.0
IN LIEU OF TAXES	894.0	208.9	227.1	436.0	183.6	35.8	57.8	135.7
OTHER TAXES	133.3	3.9	117.8	121.8	43.6	207.0	4.4	5.8
TOTAL TAXES	10260.3	2329.5	7079.2	9408.7	2339.2	1712.1	590.0	719.6
SPECIAL ASSESSMENTS	39.2	21.7	0.8	22.5	0.2	1.7	13.8	4.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	114.2	0.0	166.6	166.6	385.0	0.0	0.0	0.0
STATE SHARED REVENUES	5877.5	820.9	1523.7	2344.6	1740.5	27.9	416.6	459.2
STATE HIGHWAY AIDS	1418.9	167.6	475.8	643.4	372.1	184.3	69.3	81.7
ALL OTHER STATE AIDS	968.0	43.4	302.7	346.2	161.4	110.7	26.5	23.6
OTHER LOCAL GOVERNMENT AIDS	271.6	147.8	0.0	147.8	172.5	16.9	0.0	66.2
TOTAL INTERGOVERNMENTAL REV.	8650.4	1179.8	2468.9	3648.7	2831.7	339.9	512.5	630.9
LICENSES & PERMITS	422.5	46.7	229.9	276.7	85.4	49.0	8.5	19.5
FINES, FORFEITS & PENALTIES	214.1	55.5	72.3	127.9	38.8	4.0	4.3	11.8
PUBLIC CHG. FOR SERVICES	1868.9	111.1	704.9	816.1	720.1	111.2	141.8	17.6
INTERG. CHG. FOR SERVICES	300.6	0.0	61.4	61.4	215.9	93.9	2.9	0.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	83.2	7.1	65.5	72.6	111.9	2.3	2.5	5.8
OTHER REVENUES	1017.7	23.8	669.2	693.1	672.3	267.0	46.9	120.4
TOTAL MISCELLANEOUS REVENUES	1101.0	31.0	734.7	765.8	784.2	269.3	49.5	126.2
SUBTOTAL - GENERAL REVENUES	22857.2	3775.6	11352.5	15128.1	7016.0	2581.4	1323.6	1531.6
OTHER FINANCING SOURCES	6693.7	0.0	3905.3	3905.3	1015.7	0.0	30.0	238.6
TOTAL REVENUE & OTHER FINANCING SOURCES	29551.0	3775.6	15257.9	19033.5	8031.8	2581.4	1353.6	1770.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2395.1	380.6	1031.6	1412.2	687.2	242.7	211.2	172.2
LAW ENFORCEMENT	4372.5	792.8	3445.2	4238.1	1211.5	284.7	257.1	310.8
FIRE	936.2	367.6	882.0	1249.6	461.4	125.9	82.2	160.2
AMBULANCE	632.3	0.0	0.0	0.0	817.4	10.2	28.1	5.5
OTHER PUBLIC SAFETY	259.2	281.1	125.1	406.3	26.1	13.9	82.9	0.0
HIGHWAY MAINTENANCE & ADM.	2527.8	218.8	1686.8	1905.7	638.8	225.0	88.0	180.5
HIGHWAY CONSTRUCTION	3062.4	101.0	484.3	585.3	489.1	8.4	0.0	0.0
ROAD-RELATED FACILITIES	1317.4	59.0	197.3	256.3	330.8	40.4	30.4	53.3
OTHER TRANSPORTATION	337.2	0.0	468.1	468.1	130.8	27.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1017.4	187.5	487.8	675.3	291.0	91.3	91.5	94.0
OTHER SANITATION	273.3	18.3	5.2	23.5	28.6	0.0	1.6	1.4
HEALTH & HUMAN SERVICES	296.8	7.3	388.5	395.9	265.6	10.5	7.5	11.6
CULTURE & EDUCATION	1854.7	248.7	26.3	275.1	408.4	176.3	203.7	112.2
PARKS & RECREATION	1522.3	241.8	962.8	1204.7	564.3	489.4	26.1	35.1
CONSERVATION & DEVELOPMENT	2275.1	162.9	280.1	443.0	816.5	29.7	100.6	154.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	23080.4	3068.0	10471.6	13539.7	7168.1	1776.9	1211.5	1291.5
DEBT SERVICE								
PRINCIPAL	7208.9	361.2	4839.2	5200.5	485.0	349.0	159.9	326.6
INTEREST & FISCAL CHARGES	907.8	129.0	430.3	559.4	153.9	408.5	44.7	33.8
TOTAL DEBT SERVICE	8116.6	490.2	5269.6	5759.9	638.9	757.6	204.7	360.4
SUBTOTAL - EXPENDITURES	31197.1	3558.3	15741.3	19299.6	7807.0	2534.5	1416.3	1651.9
OTHER FINANCING USES	1085.0	0.0	0.0	0.0	1014.2	28.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	32282.1	3558.3	15741.3	19299.6	8821.3	2563.3	1416.3	1651.9
TOTAL GENERAL OBLIGATION DEBT	27324.9	4285.4	12923.3	17208.7	3115.0	5808.1	1195.0	1300.0
PROPRIETARY FUND TYPES								
REVENUES	20781.0	5046.3	5349.4	10395.7	2797.1	885.5	410.2	1849.3
EXPENSES	19039.2	4746.1	3547.8	8294.0	2451.3	876.1	517.6	2040.5

	CITY TOTAL GREEN LAKE COUNTY	CITY OF DODGEVILLE	CITY OF MINERAL POINT	CITY TOTAL IOWA COUNTY	CITY OF HURLEY	CITY OF MONTREAL	CITY TOTAL IRON COUNTY	CITY OF BLACK RIVER FALLS
2012 POPULATION	9,186	4,692	2,479	7,171	1,513	803	2,316	3,609
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3991.2	2919.0	1196.4	4115.5	774.9	129.5	904.4	1719.5
TAX INCREMENTS	695.6	1449.5	162.5	1612.0	101.3	0.0	101.3	504.2
IN LIEU OF TAXES	413.1	190.5	63.4	254.0	154.6	29.7	184.4	491.6
OTHER TAXES	261.0	82.8	28.9	111.8	31.4	0.0	31.5	8.8
TOTAL TAXES	5361.0	4642.0	1451.4	6093.4	1062.3	159.4	1221.8	2724.3
SPECIAL ASSESSMENTS	20.8	2.6	0.0	2.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	385.0	0.0	115.0	115.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2644.3	287.9	339.8	627.7	657.9	251.6	909.5	627.3
STATE HIGHWAY AIDS	707.6	284.5	119.0	403.5	199.4	63.7	263.1	318.3
ALL OTHER STATE AIDS	322.4	383.1	425.3	808.4	12.5	0.0	12.5	199.4
OTHER LOCAL GOVERNMENT AIDS	255.6	99.2	0.0	99.2	12.5	0.0	12.5	0.0
TOTAL INTERGOVERNMENTAL REV.	4315.1	1054.9	999.2	2054.1	882.4	315.3	1197.8	1145.2
LICENSES & PERMITS	162.5	79.3	58.1	137.5	52.0	2.0	54.1	8.5
FINES, FORFEITS & PENALTIES	59.0	20.2	10.7	31.0	6.4	0.0	6.4	24.3
PUBLIC CHG. FOR SERVICES	990.9	695.4	143.9	839.3	36.4	21.7	58.1	1260.8
INTERG. CHG. FOR SERVICES	313.8	156.9	77.7	234.6	0.0	13.1	13.1	224.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	122.6	32.7	12.5	45.3	1.3	0.2	1.5	26.8
OTHER REVENUES	1106.7	63.1	69.3	132.4	74.7	4.4	79.2	1196.6
TOTAL MISCELLANEOUS REVENUES	1229.4	95.9	81.8	177.7	76.0	4.7	80.7	1223.4
SUBTOTAL - GENERAL REVENUES	12452.8	6747.4	2823.1	9570.5	2115.7	516.4	2632.2	6611.5
OTHER FINANCING SOURCES	1284.3	975.0	1791.2	2766.2	138.1	0.0	138.1	957.2
TOTAL REVENUE & OTHER FINANCING SOURCES	13737.2	7722.4	4614.3	12336.7	2253.8	516.4	2770.3	7568.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1313.5	599.2	1306.8	1906.0	332.2	161.7	493.9	444.5
LAW ENFORCEMENT	2064.2	947.2	479.8	1427.1	682.0	0.0	682.0	690.4
FIRE	829.9	533.7	171.5	705.2	179.9	53.9	233.8	349.3
AMBULANCE	861.2	421.3	25.8	447.2	5.7	2.1	7.8	564.0
OTHER PUBLIC SAFETY	123.0	39.6	3.0	42.6	4.5	1.3	5.9	0.0
HIGHWAY MAINTENANCE & ADM.	1132.4	538.9	323.7	862.7	428.3	93.1	521.4	654.2
HIGHWAY CONSTRUCTION	497.6	259.6	79.5	339.2	0.0	16.2	16.2	115.7
ROAD-RELATED FACILITIES	455.1	182.4	61.6	244.0	54.4	21.3	75.7	124.4
OTHER TRANSPORTATION	158.7	0.0	0.0	0.0	0.0	0.0	0.0	183.7
SOLID WASTE COLL & DISPOSAL	567.9	207.3	130.5	337.8	74.3	37.4	111.8	142.2
OTHER SANITATION	31.6	15.8	2.1	17.9	0.9	0.0	0.9	30.0
HEALTH & HUMAN SERVICES	295.4	112.1	0.6	112.7	10.9	0.0	10.9	5.2
CULTURE & EDUCATION	900.7	375.1	175.9	551.0	98.8	4.4	103.2	292.3
PARKS & RECREATION	1115.0	482.0	157.0	639.0	26.2	4.1	30.3	540.5
CONSERVATION & DEVELOPMENT	1101.2	251.1	65.6	316.8	26.8	0.5	27.4	39.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	11448.1	4965.9	2983.9	7949.9	1925.4	396.2	2321.7	4176.0
DEBT SERVICE								
PRINCIPAL	1320.6	1365.5	1354.4	2720.0	270.0	111.6	381.7	3240.1
INTEREST & FISCAL CHARGES	641.1	157.2	116.3	273.5	50.5	26.1	76.6	204.9
TOTAL DEBT SERVICE	1961.7	1522.8	1470.7	2993.6	320.5	137.8	458.3	3445.0
SUBTOTAL - EXPENDITURES	13409.8	6488.7	4454.7	10943.5	2246.0	534.0	2780.1	7621.1
OTHER FINANCING USES	1043.0	0.0	0.0	0.0	21.6	0.0	21.6	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	14452.9	6488.7	4454.7	10943.5	2267.6	534.0	2801.7	7621.1
TOTAL GENERAL OBLIGATION DEBT	11418.1	4000.8	2850.3	6851.1	1063.9	555.7	1619.6	3867.5
PROPRIETARY FUND TYPES								
REVENUES	5942.3	1945.3	1059.5	3004.9	1141.6	315.6	1457.3	8843.2
EXPENSES	5885.7	1476.3	880.7	2357.1	1365.4	277.1	1642.6	8922.9

	CITY TOTAL JACKSON COUNTY	CITY OF FORT ATKINSON	CITY OF JEFFERSON	CITY OF LAKE MILLS	CITY OF WATERLOO	CITY OF WATERTOWN	CITY TOTAL JEFFERSON COUNTY	CITY OF ELROY
2012 POPULATION	3,609	12,380	7,934	5,742	3,331	23,891	53,278	1,426
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1719.5	6402.9	3684.2	3453.3	1899.8	10940.0	26380.4	458.8
TAX INCREMENTS	504.2	530.6	373.9	565.5	147.5	2090.2	3707.8	144.3
IN LIEU OF TAXES	491.6	290.9	585.0	414.1	271.8	1109.0	2670.9	153.8
OTHER TAXES	8.8	37.2	92.6	125.7	28.0	82.6	366.4	0.8
TOTAL TAXES	2724.3	7261.8	4735.8	4558.7	2347.3	14221.9	33125.6	757.7
SPECIAL ASSESSMENTS	0.0	2.9	5.4	11.3	2.9	0.0	22.6	13.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	46.3	17.9	0.0	17.7	67.4	149.5	0.0
STATE SHARED REVENUES	627.3	1147.4	744.3	447.5	470.0	2979.7	5789.0	593.6
STATE HIGHWAY AIDS	318.3	541.5	383.1	310.8	321.4	1381.7	2938.6	63.7
ALL OTHER STATE AIDS	199.4	349.3	168.9	121.5	545.0	899.6	2084.5	79.4
OTHER LOCAL GOVERNMENT AIDS	0.0	174.6	116.2	113.9	83.2	255.5	743.6	38.8
TOTAL INTERGOVERNMENTAL REV.	1145.2	2259.3	1430.5	993.9	1437.4	5584.0	11705.4	775.6
LICENSES & PERMITS	8.5	239.5	152.8	115.2	78.3	682.6	1268.6	17.3
FINES, FORFEITS & PENALTIES	24.3	122.9	130.4	65.0	16.4	273.7	608.6	8.6
PUBLIC CHG. FOR SERVICES	1260.8	438.8	953.5	525.0	336.9	2640.3	4894.8	74.1
INTERG. CHG. FOR SERVICES	224.6	165.8	68.4	262.4	159.7	249.9	906.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.8	138.4	28.4	33.1	17.8	79.0	296.8	31.8
OTHER REVENUES	1196.6	717.2	425.6	361.9	463.3	437.9	2406.1	76.1
TOTAL MISCELLANEOUS REVENUES	1223.4	855.6	454.1	395.0	481.1	516.9	2703.0	108.0
SUBTOTAL - GENERAL REVENUES	6611.5	11346.9	7931.3	6926.8	4860.3	24169.6	55235.1	1754.9
OTHER FINANCING SOURCES	957.2	6805.9	0.0	5015.0	429.2	3655.0	15905.2	110.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7568.7	18152.9	7931.3	11941.8	5289.6	27824.6	71140.4	1864.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	444.5	760.9	853.3	841.6	394.8	2008.4	4859.2	266.2
LAW ENFORCEMENT	690.4	2452.0	1634.7	1105.4	867.4	3880.4	9940.0	305.2
FIRE	349.3	1275.7	228.6	365.8	492.0	2315.9	4678.2	182.6
AMBULANCE	564.0	96.7	350.8	23.0	91.3	33.8	595.7	29.6
OTHER PUBLIC SAFETY	0.0	131.5	52.8	59.9	45.1	1033.5	1323.0	8.8
HIGHWAY MAINTENANCE & ADM.	654.2	1158.2	819.3	1529.3	474.1	2436.0	6417.0	261.8
HIGHWAY CONSTRUCTION	115.7	471.5	378.9	0.0	549.3	1057.8	2457.6	22.5
ROAD-RELATED FACILITIES	124.4	327.0	58.9	157.4	63.3	532.0	1138.8	32.4
OTHER TRANSPORTATION	183.7	265.3	116.3	64.5	0.0	929.5	1375.7	0.0
SOLID WASTE COLL & DISPOSAL	142.2	674.6	464.7	354.6	210.6	851.3	2556.0	36.3
OTHER SANITATION	30.0	0.0	0.0	0.0	18.9	0.0	18.9	0.6
HEALTH & HUMAN SERVICES	5.2	106.5	35.2	107.8	4.1	882.7	1136.4	14.2
CULTURE & EDUCATION	292.3	1037.4	549.0	344.8	354.4	967.8	3253.6	200.8
PARKS & RECREATION	540.5	978.3	580.7	384.2	73.0	2055.9	4072.2	93.6
CONSERVATION & DEVELOPMENT	39.0	231.6	475.2	124.2	287.3	387.0	1505.4	70.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4176.0	9967.7	6598.9	5462.9	3926.1	19372.7	45328.5	1525.6
DEBT SERVICE								
PRINCIPAL	3240.1	1988.7	546.7	1381.6	547.1	3265.9	7730.3	97.4
INTEREST & FISCAL CHARGES	204.9	521.7	165.4	266.8	179.8	1977.4	3111.3	61.9
TOTAL DEBT SERVICE	3445.0	2510.5	712.1	1648.4	727.0	5243.4	10841.6	159.3
SUBTOTAL - EXPENDITURES	7621.1	12478.3	7311.1	7111.4	4653.1	24616.1	56170.2	1684.9
OTHER FINANCING USES	0.0	5404.1	0.0	4190.7	0.0	1893.2	11488.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7621.1	17882.5	7311.1	11302.2	4653.1	26509.4	67658.4	1684.9
TOTAL GENERAL OBLIGATION DEBT	3867.5	16498.4	6677.8	8732.9	4432.8	41507.1	77849.1	1286.4
PROPRIETARY FUND TYPES								
REVENUES	8843.2	4262.9	16461.3	9700.9	5626.6	9964.3	46016.1	4187.8
EXPENSES	8922.9	4493.3	16490.7	9557.4	6076.3	8345.2	44963.0	2724.0

	CITY OF MAUSTON	CITY OF NEW LISBON	CITY TOTAL JUNEAU COUNTY	CITY OF KENOSHA	CITY TOTAL KENOSHA COUNTY	CITY OF ALGOMA	CITY OF KEWAUNEE	CITY TOTAL KEWAUNEE COUNTY
2012 POPULATION	4,517	2,567	8,510	99,660	99,660	3,171	2,951	6,122
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1654.1	540.1	2653.1	57177.4	57177.4	1417.1	1078.8	2495.9
TAX INCREMENTS	1184.5	189.0	1517.9	12497.9	12497.9	55.2	170.2	225.5
IN LIEU OF TAXES	81.9	283.4	519.1	0.0	0.0	8.9	125.2	134.1
OTHER TAXES	150.4	49.2	200.5	854.5	854.5	47.4	12.1	59.5
TOTAL TAXES	3071.1	1061.9	4890.8	70529.8	70529.8	1528.8	1386.3	2915.1
SPECIAL ASSESSMENTS	99.2	0.2	112.7	1831.8	1831.8	13.0	0.4	13.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1082.4	0.0	1082.4	2243.6	2243.6	0.0	35.5	35.5
STATE SHARED REVENUES	1020.5	591.1	2205.3	14019.8	14019.8	980.9	566.4	1547.4
STATE HIGHWAY AIDS	389.1	93.4	546.3	2553.7	2553.7	244.5	237.2	481.7
ALL OTHER STATE AIDS	346.6	102.7	528.7	4994.5	4994.5	123.4	53.0	176.5
OTHER LOCAL GOVERNMENT AIDS	180.0	5.7	224.6	1517.4	1517.4	107.0	107.0	214.0
TOTAL INTERGOVERNMENTAL REV.	3018.7	793.1	4587.5	25329.3	25329.3	1455.9	999.3	2455.2
LICENSES & PERMITS	53.7	32.0	103.0	2103.7	2103.7	43.1	44.9	88.0
FINES, FORFEITS & PENALTIES	44.7	11.8	65.3	1442.8	1442.8	23.8	8.4	32.3
PUBLIC CHG. FOR SERVICES	202.6	154.8	431.6	5386.4	5386.4	480.3	470.1	950.4
INTERG. CHG. FOR SERVICES	167.8	119.0	286.8	707.9	707.9	103.1	81.8	185.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	48.1	24.0	104.1	74.5	74.5	1.2	3.2	4.4
OTHER REVENUES	89.8	136.0	302.0	2921.9	2921.9	49.0	5.8	54.8
TOTAL MISCELLANEOUS REVENUES	138.0	160.1	406.2	2996.4	2996.4	50.3	9.0	59.3
SUBTOTAL - GENERAL REVENUES	6796.1	2333.1	10884.1	110328.4	110328.4	3698.5	3000.5	6699.1
OTHER FINANCING SOURCES	386.6	1405.8	1902.5	43838.9	43838.9	1547.4	6.7	1554.1
TOTAL REVENUE & OTHER FINANCING SOURCES	7182.7	3739.0	12786.7	154167.3	154167.3	5246.0	3007.2	8253.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	695.7	184.8	1146.7	6575.7	6575.7	566.2	328.0	894.2
LAW ENFORCEMENT	883.1	402.5	1590.9	32772.6	32772.6	609.5	682.2	1291.7
FIRE	906.6	243.4	1332.8	13943.9	13943.9	173.2	320.9	494.1
AMBULANCE	28.2	21.8	79.7	8656.0	8656.0	170.0	213.6	383.6
OTHER PUBLIC SAFETY	25.0	9.3	43.1	672.2	672.2	336.5	0.0	336.5
HIGHWAY MAINTENANCE & ADM.	582.2	226.0	1070.0	3181.1	3181.1	427.2	439.7	866.9
HIGHWAY CONSTRUCTION	1790.7	51.1	1864.4	4655.2	4655.2	202.6	0.0	202.6
ROAD-RELATED FACILITIES	102.3	32.7	167.4	3563.0	3563.0	62.7	88.4	151.2
OTHER TRANSPORTATION	141.3	15.0	156.3	394.8	394.8	191.9	0.0	191.9
SOLID WASTE COLL & DISPOSAL	139.6	73.9	249.8	4735.9	4735.9	193.3	113.9	307.3
OTHER SANITATION	0.0	2.0	2.6	23.7	23.7	19.5	2.0	21.5
HEALTH & HUMAN SERVICES	22.0	6.5	42.7	873.0	873.0	44.3	18.4	62.7
CULTURE & EDUCATION	544.4	180.1	925.4	8183.1	8183.1	533.7	225.1	758.8
PARKS & RECREATION	125.3	113.8	332.9	6498.8	6498.8	3.4	384.7	388.2
CONSERVATION & DEVELOPMENT	859.9	42.7	973.1	9320.6	9320.6	19.1	5.2	24.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	299.9	0.0	299.9
SUBTOTAL-OPER. & CAP. EXPEND	6846.8	1606.0	9978.5	104050.4	104050.4	3853.6	2822.7	6676.3
DEBT SERVICE								
PRINCIPAL	462.3	1179.7	1739.4	33908.4	33908.4	1303.0	218.6	1521.7
INTEREST & FISCAL CHARGES	293.0	269.0	623.9	6403.8	6403.8	328.6	62.9	391.6
TOTAL DEBT SERVICE	755.3	1448.7	2363.4	40312.2	40312.2	1631.7	281.6	1913.4
SUBTOTAL - EXPENDITURES	7602.1	3054.7	12341.9	144362.7	144362.7	5485.4	3104.3	8589.7
OTHER FINANCING USES	0.0	0.0	0.0	6019.7	6019.7	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7602.1	3054.7	12341.9	150382.5	150382.5	5485.4	3104.3	8589.7
TOTAL GENERAL OBLIGATION DEBT	5340.2	3210.1	9836.7	138697.4	138697.4	10334.3	265.0	10599.3
PROPRIETARY FUND TYPES								
REVENUES	2116.4	3514.5	9818.9	60237.0	60237.0	10742.9	1440.3	12183.3
EXPENSES	2129.7	3305.6	8159.5	58475.2	58475.2	9669.8	1488.1	11158.0

	CITY OF LA CROSSE	CITY OF ONALASKA	CITY TOTAL LA CROSSE COUNTY	CITY OF DARLINGTON	CITY OF SHULLSBURG	CITY TOTAL LAFAYETTE COUNTY	CITY OF ANTIGO	CITY TOTAL LANGLADE COUNTY
2012 POPULATION	51,590	18,006	69,596	2,443	1,226	3,669	8,141	8,141
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34363.3	9814.8	44178.1	954.0	263.2	1217.1	3371.9	3371.9
TAX INCREMENTS	7167.4	0.0	7167.4	405.3	203.7	609.1	291.8	291.8
IN LIEU OF TAXES	1717.6	516.3	2233.9	131.0	0.8	131.8	268.5	268.5
OTHER TAXES	1575.5	65.6	1641.1	7.6	2.8	10.5	140.6	140.6
TOTAL TAXES	44823.9	10396.8	55220.7	1498.0	470.6	1968.7	4072.9	4072.9
SPECIAL ASSESSMENTS	266.4	35.9	302.4	0.0	1.2	1.2	51.9	51.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7157.2	448.1	7605.3	0.0	0.0	0.0	167.0	167.0
STATE SHARED REVENUES	11554.7	659.1	12213.9	683.2	515.4	1198.6	2980.8	2980.8
STATE HIGHWAY AIDS	2664.9	687.9	3352.8	149.9	64.4	214.3	594.0	594.0
ALL OTHER STATE AIDS	4537.1	426.0	4963.2	60.6	6.4	67.0	595.9	595.9
OTHER LOCAL GOVERNMENT AIDS	76.1	0.0	76.1	0.0	17.1	17.1	309.8	309.8
TOTAL INTERGOVERNMENTAL REV.	25990.2	2221.3	28211.5	893.8	603.3	1497.2	4647.6	4647.6
LICENSES & PERMITS	1808.7	518.5	2327.2	17.5	10.7	28.3	126.7	126.7
FINES, FORFEITS & PENALTIES	716.9	387.5	1104.4	18.3	3.1	21.4	36.7	36.7
PUBLIC CHG. FOR SERVICES	8304.0	264.4	8568.4	345.4	102.1	447.6	1162.0	1162.0
INTERG. CHG. FOR SERVICES	4779.5	266.5	5046.1	0.0	0.0	0.0	396.2	396.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	425.1	95.4	520.5	17.7	11.3	29.1	46.3	46.3
OTHER REVENUES	4239.2	876.0	5115.2	153.6	92.6	246.3	911.2	911.2
TOTAL MISCELLANEOUS REVENUES	4664.4	971.4	5635.8	171.4	104.0	275.4	957.6	957.6
SUBTOTAL - GENERAL REVENUES	91354.3	15062.5	106416.8	2944.5	1295.4	4239.9	11451.9	11451.9
OTHER FINANCING SOURCES	55252.9	11901.3	67154.2	0.0	399.1	399.1	3130.1	3130.1
TOTAL REVENUE & OTHER FINANCING SOURCES	146607.2	26963.8	173571.1	2944.5	1694.5	4639.1	14582.1	14582.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	7592.4	1702.0	9294.4	375.9	138.2	514.2	1056.8	1056.8
LAW ENFORCEMENT	12662.7	2904.9	15567.6	480.3	95.3	575.7	1684.9	1684.9
FIRE	11959.1	1519.7	13478.9	212.5	129.9	342.4	626.6	626.6
AMBULANCE	0.0	0.0	0.0	12.7	12.8	25.6	1490.4	1490.4
OTHER PUBLIC SAFETY	678.3	418.4	1096.8	5.6	0.0	5.6	136.2	136.2
HIGHWAY MAINTENANCE & ADM.	7348.6	700.6	8049.3	237.0	446.1	683.1	1665.6	1665.6
HIGHWAY CONSTRUCTION	2185.7	1448.2	3633.9	11.0	102.9	113.9	565.6	565.6
ROAD-RELATED FACILITIES	11739.5	268.7	12008.2	61.8	25.0	86.9	200.2	200.2
OTHER TRANSPORTATION	7528.8	713.3	8242.2	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2119.6	849.4	2969.0	140.3	66.9	207.2	110.8	110.8
OTHER SANITATION	64.9	32.5	97.5	3.1	0.4	3.6	2.6	2.6
HEALTH & HUMAN SERVICES	270.6	53.7	324.3	0.2	0.0	0.2	57.0	57.0
CULTURE & EDUCATION	9030.5	74.9	9105.4	253.8	86.6	340.5	640.0	640.0
PARKS & RECREATION	6635.7	1131.8	7767.6	419.4	99.1	518.5	554.1	554.1
CONSERVATION & DEVELOPMENT	5824.5	286.6	6111.2	44.0	28.7	72.7	2134.5	2134.5
ALL OTHER EXPENDITURES	10400.0	0.0	10400.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	96041.3	12105.4	108146.8	2258.1	1232.2	3490.4	10925.9	10925.9
DEBT SERVICE								
PRINCIPAL	16350.8	12300.5	28651.4	171.8	130.6	302.4	3556.1	3556.1
INTEREST & FISCAL CHARGES	2876.3	1744.5	4620.8	125.6	40.6	166.3	615.4	615.4
TOTAL DEBT SERVICE	19227.1	14045.0	33272.2	297.4	171.3	468.7	4171.6	4171.6
SUBTOTAL - EXPENDITURES	115268.5	26150.5	141419.0	2555.6	1403.6	3959.2	15097.5	15097.5
OTHER FINANCING USES	40329.9	0.0	40329.9	0.0	0.0	0.0	1698.8	1698.8
TOTAL EXPENDITURES & OTHER FINANCING USES	155598.5	26150.5	181749.0	2555.6	1403.6	3959.2	16796.4	16796.4
TOTAL GENERAL OBLIGATION DEBT	88915.0	39093.4	128008.4	2813.4	1237.1	4050.6	17065.0	17065.0
PROPRIETARY FUND TYPES								
REVENUES	36172.9	6597.7	42770.6	1293.9	1669.6	2963.6	5633.5	5633.5
EXPENSES	35073.1	6588.1	41661.3	1163.1	1523.0	2686.2	5362.0	5362.0

	CITY OF MERRILL	CITY OF TOMAHAWK	CITY TOTAL LINCOLN COUNTY	CITY OF KIEL	CITY OF MANITOWOC	CITY OF TWO RIVERS	CITY TOTAL MANITOWOC COUNTY	CITY OF MOSINEE
2012 POPULATION	9,618	3,384	13,002	3,742	33,750	11,669	49,161	3,989
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4876.5	1658.7	6535.3	967.5	14033.4	4582.2	19583.2	1625.7
TAX INCREMENTS	298.1	262.8	560.9	302.1	3201.5	707.8	4211.6	186.9
IN LIEU OF TAXES	339.9	113.1	453.0	265.6	40.2	0.0	305.8	147.9
OTHER TAXES	37.5	52.5	90.1	14.3	528.7	76.5	619.5	14.3
TOTAL TAXES	5552.1	2087.3	7639.5	1549.7	17803.9	5366.6	24720.3	1974.9
SPECIAL ASSESSMENTS	122.5	21.0	143.6	7.8	1081.1	108.3	1197.4	77.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	28.3	0.0	28.3	0.0	483.3	50.0	533.3	0.0
STATE SHARED REVENUES	3321.0	691.7	4012.8	543.3	5724.8	3927.4	10195.6	514.1
STATE HIGHWAY AIDS	563.2	216.4	779.6	164.6	2312.6	584.6	3061.8	260.9
ALL OTHER STATE AIDS	561.5	62.9	624.4	180.7	3282.8	494.9	3958.5	86.7
OTHER LOCAL GOVERNMENT AIDS	462.4	216.5	678.9	131.0	66.0	193.0	390.1	33.6
TOTAL INTERGOVERNMENTAL REV.	4936.4	1187.6	6124.1	1019.7	11869.6	5250.1	18139.4	895.5
LICENSES & PERMITS	156.7	23.7	180.5	63.3	752.1	210.6	1026.1	22.0
FINES, FORFEITS & PENALTIES	127.4	11.9	139.4	48.9	509.5	70.4	628.9	22.8
PUBLIC CHG. FOR SERVICES	483.6	46.3	529.9	401.4	2322.5	1166.2	3890.2	37.2
INTERG. CHG. FOR SERVICES	1464.4	193.1	1657.5	19.3	2112.0	434.7	2566.1	80.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.5	7.2	29.7	37.7	184.6	110.8	333.1	3.3
OTHER REVENUES	621.3	210.9	832.3	175.8	1619.5	953.3	2748.6	35.5
TOTAL MISCELLANEOUS REVENUES	643.9	218.1	862.0	213.5	1804.0	1064.1	3081.7	38.9
SUBTOTAL - GENERAL REVENUES	13487.4	3789.4	17276.8	3323.8	38255.2	13671.3	55250.4	3149.3
OTHER FINANCING SOURCES	0.0	108.8	108.8	2907.3	14416.2	1855.9	19179.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13487.4	3898.3	17385.7	6231.2	52671.4	15527.3	74430.0	3149.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1879.9	461.6	2341.5	313.5	2875.4	1241.6	4430.6	460.3
LAW ENFORCEMENT	2430.4	824.1	3254.6	923.0	7509.8	2732.4	11165.3	758.3
FIRE	2146.5	358.6	2505.2	138.6	6320.2	1813.5	8272.4	94.0
AMBULANCE	943.6	0.0	943.6	219.7	22.8	381.0	623.6	88.3
OTHER PUBLIC SAFETY	48.7	24.5	73.2	13.5	289.2	100.2	403.0	4.9
HIGHWAY MAINTENANCE & ADM.	1642.8	705.2	2348.0	203.2	3680.9	1223.7	5107.9	500.9
HIGHWAY CONSTRUCTION	164.4	84.8	249.2	43.6	725.0	1892.8	2661.4	515.0
ROAD-RELATED FACILITIES	350.7	89.2	439.9	118.7	1740.3	686.6	2545.7	158.8
OTHER TRANSPORTATION	684.0	28.9	713.0	0.0	1710.4	341.7	2052.1	0.0
SOLID WASTE COLL & DISPOSAL	517.8	0.1	517.9	252.2	143.5	62.4	458.2	172.8
OTHER SANITATION	2.1	0.0	2.1	8.8	817.3	0.0	826.1	0.0
HEALTH & HUMAN SERVICES	127.7	3.5	131.2	10.7	351.6	623.9	986.3	1.2
CULTURE & EDUCATION	1135.3	376.3	1511.6	298.9	2825.7	809.1	3933.8	7.3
PARKS & RECREATION	1317.8	416.9	1734.8	96.4	1817.1	1103.1	3016.7	144.7
CONSERVATION & DEVELOPMENT	855.0	2.9	857.9	70.7	1516.2	1029.0	2616.0	183.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14247.2	3377.1	17624.3	2712.1	32346.0	14041.6	49099.9	3090.8
DEBT SERVICE								
PRINCIPAL	659.3	368.0	1027.3	398.8	7695.0	1769.2	9863.0	191.3
INTEREST & FISCAL CHARGES	336.1	115.4	451.5	247.7	2337.7	596.7	3182.3	171.9
TOTAL DEBT SERVICE	995.4	483.4	1478.9	646.6	10032.7	2365.9	13045.4	363.2
SUBTOTAL - EXPENDITURES	15242.7	3860.5	19103.3	3358.8	42378.8	16407.6	62145.3	3454.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	7755.8	0.0	7755.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	15242.7	3860.5	19103.3	3358.8	50134.7	16407.6	69901.2	3454.1
TOTAL GENERAL OBLIGATION DEBT	7271.7	8086.5	15358.2	8875.7	68730.0	19935.5	97541.3	5048.3
PROPRIETARY FUND TYPES								
REVENUES	3230.9	1718.2	4949.1	10202.2	87543.0	15367.3	113112.5	1769.5
EXPENSES	2815.7	1625.0	4440.8	9806.6	80203.7	15102.7	105113.1	2515.8

	CITY OF SCHOFIELD	CITY OF WAUSAU	CITY TOTAL MARATHON COUNTY	CITY OF MARINETTE	CITY OF NIAGARA	CITY OF PESHTIGO	CITY TOTAL MARINETTE COUNTY	CITY OF MONTELLO
2012 POPULATION	2,167	39,160	45,316	10,929	1,617	3,510	16,056	1,483
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1230.6	21492.3	24348.7	4385.5	751.0	607.4	5744.0	678.9
TAX INCREMENTS	483.9	5397.8	6068.7	661.4	83.9	691.0	1436.4	0.0
IN LIEU OF TAXES	69.8	1149.4	1367.2	804.4	26.1	153.0	983.6	33.2
OTHER TAXES	35.3	855.8	905.4	372.4	0.8	20.3	393.5	8.1
TOTAL TAXES	1819.7	28895.5	32690.1	6223.8	861.9	1471.8	8557.7	720.4
SPECIAL ASSESSMENTS	0.1	616.8	694.2	0.4	0.0	0.0	0.4	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1297.9	1297.9	26.5	0.0	0.0	26.5	0.0
STATE SHARED REVENUES	203.0	4865.2	5582.4	4664.0	653.1	1167.4	6484.6	171.4
STATE HIGHWAY AIDS	177.3	2878.8	3317.1	610.0	188.6	170.0	968.7	85.4
ALL OTHER STATE AIDS	100.4	2634.6	2821.9	425.3	15.8	444.4	885.5	87.0
OTHER LOCAL GOVERNMENT AIDS	0.0	44.3	78.0	0.0	0.0	0.6	0.6	33.1
TOTAL INTERGOVERNMENTAL REV.	480.9	11721.0	13097.5	5725.9	857.6	1782.6	8366.1	377.0
LICENSES & PERMITS	23.8	754.9	800.8	293.1	40.1	52.9	386.2	8.7
FINES, FORFEITS & PENALTIES	32.3	421.2	476.4	239.9	11.9	18.8	270.7	10.2
PUBLIC CHG. FOR SERVICES	49.1	2001.3	2087.7	275.7	388.2	26.0	689.9	1.0
INTERG. CHG. FOR SERVICES	0.0	1622.1	1702.7	77.4	21.1	13.0	111.5	51.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.4	320.4	350.2	51.1	1.1	67.9	120.2	0.4
OTHER REVENUES	65.6	1785.5	1886.8	224.6	114.3	736.5	1075.5	44.3
TOTAL MISCELLANEOUS REVENUES	92.1	2106.0	2237.0	275.7	115.5	804.5	1195.8	44.7
SUBTOTAL - GENERAL REVENUES	2498.3	48139.1	53786.8	13112.0	2296.6	4169.8	19578.5	1213.4
OTHER FINANCING SOURCES	716.4	16907.5	17623.9	3363.4	0.0	1957.6	5321.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3214.7	65046.7	71410.7	16475.5	2296.6	6127.5	24899.7	1213.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	267.9	4150.7	4878.9	1572.5	407.5	432.6	2412.6	164.9
LAW ENFORCEMENT	561.8	9220.7	10540.9	2984.0	392.1	628.8	4004.9	210.3
FIRE	154.3	3788.6	4037.1	1897.8	154.5	79.0	2131.5	94.8
AMBULANCE	105.6	2804.8	2998.8	11.3	1.5	2.0	14.8	0.0
OTHER PUBLIC SAFETY	3.7	680.9	689.6	23.0	0.9	10.8	34.8	32.9
HIGHWAY MAINTENANCE & ADM.	257.5	4905.9	5664.4	933.1	475.6	854.2	2263.0	85.7
HIGHWAY CONSTRUCTION	264.8	6771.5	7551.4	1004.1	0.0	1081.5	2085.7	67.0
ROAD-RELATED FACILITIES	109.8	3124.8	3393.5	314.5	64.3	613.3	992.1	33.1
OTHER TRANSPORTATION	1.1	799.0	800.1	278.9	0.0	1.5	280.5	0.0
SOLID WASTE COLL & DISPOSAL	141.9	2207.7	2522.5	907.8	117.9	206.8	1232.6	102.0
OTHER SANITATION	0.2	146.0	146.2	0.0	235.0	1.4	236.4	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	1.2	54.5	29.5	48.5	132.5	0.0
CULTURE & EDUCATION	0.0	274.9	282.2	0.0	0.0	8.4	8.4	99.0
PARKS & RECREATION	81.1	2463.9	2689.8	880.0	34.6	810.7	1725.3	52.0
CONSERVATION & DEVELOPMENT	38.7	4161.0	4383.6	696.3	0.3	960.0	1656.8	0.0
ALL OTHER EXPENDITURES	0.0	132.6	132.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1989.0	45633.7	50713.6	11558.4	1914.2	5740.0	19212.7	942.2
DEBT SERVICE								
PRINCIPAL	1082.5	7455.7	8729.5	2341.7	305.1	194.7	2841.6	137.2
INTEREST & FISCAL CHARGES	124.6	1150.6	1447.2	309.7	67.3	32.4	409.5	145.3
TOTAL DEBT SERVICE	1207.1	8606.3	10176.7	2651.5	372.4	227.2	3251.2	282.6
SUBTOTAL - EXPENDITURES	3196.1	54240.0	60890.4	14209.9	2286.7	5967.2	22463.9	1224.8
OTHER FINANCING USES	0.0	10826.7	10826.7	270.4	0.0	973.0	1243.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3196.1	65066.8	71717.2	14480.4	2286.7	6940.2	23707.4	1224.8
TOTAL GENERAL OBLIGATION DEBT	1327.2	48345.5	54721.1	8093.6	2065.4	4169.5	14328.7	2878.9
PROPRIETARY FUND TYPES								
REVENUES	1070.6	25940.4	28780.5	6882.1	434.9	2074.0	9391.0	487.1
EXPENSES	1011.6	24905.8	28433.2	8360.8	386.3	1609.5	10356.7	536.7

	CITY TOTAL MARQUETTE COUNTY	CITY OF CUDAHY	CITY OF FRANKLIN	CITY OF GLENDALE	CITY OF GREENFIELD	CITY OF MILWAUKEE	CITY OF OAK CREEK	CITY OF SAINT FRANCIS
2012 POPULATION	1,483	18,247	35,520	12,808	36,740	595,425	34,530	9,452
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	678.9	7957.3	20467.0	12149.4	21409.3	230190.0	18884.8	5279.5
TAX INCREMENTS	0.0	5781.9	2560.3	12540.7	56.0	31172.0	765.0	0.0
IN LIEU OF TAXES	33.2	390.1	1061.0	406.4	11.9	14419.0	1680.7	17.8
OTHER TAXES	8.1	54.0	455.6	835.4	42.4	26166.0	796.5	30.6
TOTAL TAXES	720.4	14183.4	24543.9	25932.0	21519.7	301947.0	22127.2	5327.9
SPECIAL ASSESSMENTS	0.0	608.1	471.6	904.3	465.9	2344.0	230.1	516.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	247.0	304.9	0.0	207.3	74307.0	267.2	0.0
STATE SHARED REVENUES	171.4	3664.1	856.4	547.7	1502.0	227046.0	6194.6	2140.3
STATE HIGHWAY AIDS	85.4	962.8	1555.3	1331.9	1578.2	25486.0	1480.7	640.5
ALL OTHER STATE AIDS	87.0	764.0	927.9	1127.0	368.8	12621.0	969.0	196.0
OTHER LOCAL GOVERNMENT AIDS	33.1	242.9	0.0	0.0	0.0	5967.0	19.7	88.7
TOTAL INTERGOVERNMENTAL REV.	377.0	5881.0	3644.6	3006.7	3656.5	345427.0	8931.4	3065.7
LICENSES & PERMITS	8.7	505.1	2202.9	589.6	1288.3	14410.0	1098.3	262.4
FINES, FORFEITS & PENALTIES	10.2	855.5	457.5	243.4	897.5	5041.0	381.6	220.4
PUBLIC CHG. FOR SERVICES	1.0	1452.9	3535.4	488.7	3098.0	101918.0	1980.4	471.6
INTERG. CHG. FOR SERVICES	51.2	32.4	267.4	0.0	1005.2	43652.0	364.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	78.5	529.4	454.8	209.4	4065.0	595.5	139.3
OTHER REVENUES	44.3	176.3	283.8	465.8	438.6	45313.0	3107.5	92.6
TOTAL MISCELLANEOUS REVENUES	44.7	254.8	813.3	920.6	648.1	49378.0	3703.1	232.0
SUBTOTAL - GENERAL REVENUES	1213.4	23773.7	35936.8	32085.6	32579.5	864117.0	38816.9	10096.3
OTHER FINANCING SOURCES	0.0	12255.5	0.0	32519.1	11973.3	675915.0	15670.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1213.4	36029.3	35936.8	64604.7	44552.8	1540032.0	54487.8	10096.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	164.9	2158.2	2684.2	1649.8	3326.3	117246.0	3691.4	1280.8
LAW ENFORCEMENT	210.3	4790.0	8446.3	6365.5	8887.2	253789.0	10392.1	3320.7
FIRE	94.8	2860.8	5302.7	3435.3	4879.9	110708.0	2543.8	2043.4
AMBULANCE	0.0	313.6	1561.4	0.0	1631.2	0.0	5294.0	0.0
OTHER PUBLIC SAFETY	32.9	753.6	2039.4	329.3	1323.1	35910.0	765.8	94.9
HIGHWAY MAINTENANCE & ADM.	85.7	1895.5	2712.6	965.2	2706.1	67790.0	3948.7	958.9
HIGHWAY CONSTRUCTION	67.0	1075.8	922.5	1676.1	4081.5	40099.0	12268.9	1224.2
ROAD-RELATED FACILITIES	33.1	990.0	559.1	232.9	3005.0	18739.0	1967.7	242.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	102.0	1009.0	1493.8	793.3	0.0	31433.0	1409.7	475.4
OTHER SANITATION	0.0	147.0	834.0	512.3	48.8	1218.0	0.0	25.1
HEALTH & HUMAN SERVICES	0.0	994.8	816.2	115.1	640.9	24300.0	718.2	189.9
CULTURE & EDUCATION	99.0	864.6	1359.7	444.1	818.4	26184.0	1004.3	606.4
PARKS & RECREATION	52.0	24.4	324.3	11.6	1734.3	3346.0	2558.4	75.8
CONSERVATION & DEVELOPMENT	0.0	1763.5	436.3	935.2	170.2	61234.0	1598.5	89.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	942.2	19641.4	29493.1	17466.2	33253.2	791996.0	48162.0	10627.8
DEBT SERVICE								
PRINCIPAL	137.2	8685.6	10825.0	40656.9	1245.9	417108.0	6135.0	205.0
INTEREST & FISCAL CHARGES	145.3	2833.6	1204.8	7915.0	1709.4	40968.0	502.9	245.6
TOTAL DEBT SERVICE	282.6	11519.2	12029.8	48571.9	2955.4	458076.0	6637.9	450.6
SUBTOTAL - EXPENDITURES	1224.8	31160.7	41522.9	66038.2	36208.6	1250072.0	54800.0	11078.5
OTHER FINANCING USES	0.0	6225.0	0.0	70.7	7998.3	251951.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1224.8	37385.7	41522.9	66108.9	44207.0	1502023.0	54800.0	11078.5
TOTAL GENERAL OBLIGATION DEBT	2878.9	42092.7	21670.0	38671.1	35556.0	723309.0	23315.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	487.1	6272.9	14163.3	5560.0	5181.3	245025.0	20262.5	977.9
EXPENSES	536.7	5866.6	13865.1	5377.1	5083.6	226786.0	18546.3	860.4

	CITY OF SOUTH MILWAUKEE	CITY OF WAUWATOSA	CITY OF WEST ALLIS	CITY TOTAL MILWAUKEE COUNTY	CITY OF SPARTA	CITY OF TOMAH	CITY TOTAL MONROE COUNTY	CITY OF GILLETT
2012 POPULATION	21,103	46,320	60,300	870,445	9,636	9,174	18,810	1,382
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10447.4	36555.1	38732.7	402072.7	3229.8	4350.1	7580.0	377.8
TAX INCREMENTS	1092.6	5725.2	2996.6	62690.8	986.4	360.8	1347.2	116.9
IN LIEU OF TAXES	502.2	1207.8	768.6	20465.8	700.8	389.0	1089.8	73.4
OTHER TAXES	31.8	1007.1	522.3	29942.0	321.7	514.3	836.0	6.6
TOTAL TAXES	12074.1	44495.4	43020.4	515171.4	5238.8	5614.3	10853.1	574.9
SPECIAL ASSESSMENTS	11.8	456.5	1448.3	7457.0	15.6	141.2	156.9	20.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	51.8	1508.6	6898.2	83792.4	3.5	103.1	106.6	105.4
STATE SHARED REVENUES	3169.3	1785.2	8855.8	255761.7	2064.8	1724.1	3789.0	484.5
STATE HIGHWAY AIDS	855.9	2093.8	2398.8	38384.3	484.9	563.9	1048.9	81.7
ALL OTHER STATE AIDS	444.9	1556.2	1609.6	20584.8	114.0	124.0	238.0	28.9
OTHER LOCAL GOVERNMENT AIDS	277.4	0.0	275.2	6871.2	183.4	140.1	323.5	61.6
TOTAL INTERGOVERNMENTAL REV.	4799.5	6944.0	20037.8	405394.6	2850.8	2655.3	5506.1	762.3
LICENSES & PERMITS	610.6	1396.2	1555.2	23918.9	113.5	88.1	201.7	12.5
FINES, FORFEITS & PENALTIES	364.6	1024.2	2115.7	11601.8	117.5	159.1	276.7	22.4
PUBLIC CHG. FOR SERVICES	2569.2	3458.5	3602.8	122575.8	496.3	1076.7	1573.0	94.0
INTERG. CHG. FOR SERVICES	654.3	1482.1	883.3	48341.3	0.0	152.2	152.2	15.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	103.0	921.2	714.8	7811.3	53.1	71.6	124.7	1.9
OTHER REVENUES	88.3	2003.3	1608.6	53578.3	480.6	527.6	1008.2	142.4
TOTAL MISCELLANEOUS REVENUES	191.3	2924.5	2323.5	61389.6	533.7	599.2	1132.9	144.4
SUBTOTAL - GENERAL REVENUES	21275.7	62181.7	74987.4	1195850.8	9366.5	10486.5	19853.0	1646.7
OTHER FINANCING SOURCES	3226.1	9416.8	10193.2	771170.2	0.0	502.0	502.0	458.7
TOTAL REVENUE & OTHER FINANCING SOURCES	24501.9	71598.5	85180.6	1967021.0	9366.5	10988.6	20355.1	2105.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1957.5	4793.9	6952.9	145741.4	815.8	1049.8	1865.7	219.7
LAW ENFORCEMENT	5126.7	15203.7	20828.7	337150.2	1859.6	2343.1	4202.8	410.1
FIRE	2523.4	9806.5	9776.5	153880.8	872.4	115.7	988.2	45.5
AMBULANCE	1191.7	4352.1	3134.2	17478.5	16.5	804.5	821.1	35.2
OTHER PUBLIC SAFETY	187.9	1773.3	1464.9	44642.5	199.2	119.6	318.8	4.8
HIGHWAY MAINTENANCE & ADM.	1891.6	3460.1	3827.3	90156.4	1013.0	1295.1	2308.1	320.5
HIGHWAY CONSTRUCTION	2332.8	3851.2	4136.3	71668.6	566.8	154.3	721.1	228.2
ROAD-RELATED FACILITIES	546.0	2971.9	1653.9	30908.3	123.3	235.9	359.2	36.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	68.0	13.9	81.9	0.0
SOLID WASTE COLL & DISPOSAL	1471.4	5016.4	2340.2	45442.4	389.8	594.4	984.3	124.4
OTHER SANITATION	52.4	25.7	25.8	2889.3	66.6	11.5	78.1	4.4
HEALTH & HUMAN SERVICES	674.3	1990.2	2635.8	33075.7	0.0	111.0	111.0	27.9
CULTURE & EDUCATION	836.9	2869.0	2254.4	37242.1	487.4	430.0	917.5	121.6
PARKS & RECREATION	141.2	1191.0	475.0	9882.4	981.2	982.2	1963.5	75.2
CONSERVATION & DEVELOPMENT	1088.5	3948.8	7217.9	78482.5	814.1	626.4	1440.5	32.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	20023.0	61254.2	66724.3	1098641.7	8274.2	8888.1	17162.3	1686.2
DEBT SERVICE								
PRINCIPAL	2420.4	11339.7	10422.5	509044.2	1340.4	1051.4	2391.8	229.0
INTEREST & FISCAL CHARGES	2531.1	2113.2	2349.5	62373.7	235.9	540.5	776.5	79.1
TOTAL DEBT SERVICE	4951.6	13452.9	12772.1	571417.9	1576.4	1591.9	3168.4	308.1
SUBTOTAL - EXPENDITURES	24974.6	74707.2	79496.5	1670059.6	9850.7	10480.0	20330.7	1994.4
OTHER FINANCING USES	0.0	0.0	0.0	266245.0	0.0	502.0	502.0	378.7
TOTAL EXPENDITURES & OTHER FINANCING USES	24974.6	74707.2	79496.5	1936304.7	9850.7	10982.1	20832.8	2373.2
TOTAL GENERAL OBLIGATION DEBT	25070.0	60204.9	78409.8	1048299.1	8931.4	16875.3	25806.7	1833.4
PROPRIETARY FUND TYPES								
REVENUES	8076.9	21723.6	39749.4	366993.2	4256.2	4690.7	8946.9	633.2
EXPENSES	6613.3	22214.1	33855.7	339068.4	3880.5	4237.4	8117.9	725.2

	CITY OF OCONTO	CITY OF OCONTO FALLS	CITY TOTAL OCONTO COUNTY	CITY OF RHINELANDER	CITY TOTAL ONEIDA COUNTY	CITY OF APPLETON	CITY OF KAUKAUNA	CITY OF SEYMOUR
2012 POPULATION	4,535	2,883	8,800	7,753	7,753	72,810	15,627	3,434
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1575.6	960.0	2913.4	5862.5	5862.5	40282.0	7682.0	1552.1
TAX INCREMENTS	187.0	620.0	924.0	183.9	183.9	1322.9	544.6	325.2
IN LIEU OF TAXES	211.6	233.4	518.6	312.5	312.5	427.8	1517.6	99.7
OTHER TAXES	9.7	2.2	18.6	166.0	166.0	471.6	14.6	0.0
TOTAL TAXES	1984.0	1815.7	4374.7	6525.1	6525.1	42504.5	9759.0	1977.1
SPECIAL ASSESSMENTS	34.4	1.0	56.3	77.6	77.6	1711.0	990.1	17.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	239.2	0.9	345.7	550.9	550.9	571.5	136.7	0.0
STATE SHARED REVENUES	1757.2	516.3	2758.1	1188.2	1188.2	10928.9	2420.3	707.5
STATE HIGHWAY AIDS	342.6	168.3	592.7	539.1	539.1	3356.8	964.8	199.1
ALL OTHER STATE AIDS	40.1	19.1	88.2	375.4	375.4	1840.4	236.4	27.0
OTHER LOCAL GOVERNMENT AIDS	2.8	97.3	161.8	7.5	7.5	914.3	201.5	77.1
TOTAL INTERGOVERNMENTAL REV.	2382.1	802.1	3946.5	2661.2	2661.2	17612.1	3959.9	1010.9
LICENSES & PERMITS	64.8	50.8	128.3	160.9	160.9	1907.9	296.8	35.9
FINES, FORFEITS & PENALTIES	29.7	41.0	93.1	56.7	56.7	433.1	159.2	48.3
PUBLIC CHG. FOR SERVICES	960.3	108.2	1162.6	335.7	335.7	3167.2	741.5	231.7
INTERG. CHG. FOR SERVICES	191.4	77.0	283.5	0.0	0.0	2735.1	0.0	10.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.3	39.6	51.9	37.4	37.4	1380.1	115.7	22.2
OTHER REVENUES	102.3	114.8	359.6	318.5	318.5	742.1	333.4	120.3
TOTAL MISCELLANEOUS REVENUES	112.6	154.4	411.5	356.0	356.0	2122.2	449.1	142.5
SUBTOTAL - GENERAL REVENUES	5759.6	3050.5	10456.8	10173.4	10173.4	72193.6	16355.9	3474.5
OTHER FINANCING SOURCES	7826.4	58.2	8343.4	1594.2	1594.2	20629.5	5863.2	1495.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13586.0	3108.7	18800.2	11767.6	11767.6	92823.1	22219.1	4969.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	545.1	396.9	1161.8	1594.8	1594.8	8297.7	1631.6	352.8
LAW ENFORCEMENT	794.5	575.2	1779.9	2086.6	2086.6	15733.6	2919.4	712.8
FIRE	888.2	142.3	1076.0	1870.8	1870.8	10580.8	2358.2	179.8
AMBULANCE	437.0	22.3	494.6	0.0	0.0	0.0	145.0	78.7
OTHER PUBLIC SAFETY	0.0	20.7	25.5	8.1	8.1	993.7	105.3	18.7
HIGHWAY MAINTENANCE & ADM.	635.9	441.4	1397.8	1878.4	1878.4	6675.7	1657.3	491.2
HIGHWAY CONSTRUCTION	366.7	38.9	633.8	432.0	432.0	4648.0	1812.9	237.6
ROAD-RELATED FACILITIES	115.6	30.1	182.0	283.4	283.4	2103.1	973.2	237.3
OTHER TRANSPORTATION	459.3	0.0	459.3	505.2	505.2	0.0	25.8	0.0
SOLID WASTE COLL & DISPOSAL	336.9	186.5	647.9	352.2	352.2	3369.1	678.9	233.6
OTHER SANITATION	84.9	3.5	92.8	1475.9	1475.9	27.7	371.3	1597.6
HEALTH & HUMAN SERVICES	4.0	7.6	39.5	157.8	157.8	1501.4	2.3	10.8
CULTURE & EDUCATION	193.0	167.0	481.7	292.4	292.4	4108.2	746.3	235.5
PARKS & RECREATION	320.1	134.6	529.9	237.7	237.7	3681.1	1195.7	119.9
CONSERVATION & DEVELOPMENT	30.1	14.7	77.0	288.1	288.1	4872.9	608.8	12.3
ALL OTHER EXPENDITURES	118.4	0.0	118.4	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5330.3	2182.2	9198.9	11464.0	11464.0	66593.5	15232.6	4519.1
DEBT SERVICE								
PRINCIPAL	4145.4	651.7	5026.1	1080.4	1080.4	8761.8	2410.0	474.9
INTEREST & FISCAL CHARGES	316.8	183.5	579.5	277.6	277.6	2092.0	1311.1	124.0
TOTAL DEBT SERVICE	4462.2	835.3	5605.7	1358.0	1358.0	10853.9	3721.2	598.9
SUBTOTAL - EXPENDITURES	9792.6	3017.6	14804.6	12822.1	12822.1	77447.4	18953.9	5118.1
OTHER FINANCING USES	1910.1	0.0	2288.8	0.0	0.0	9300.1	2662.4	1489.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11702.7	3017.6	17093.5	12822.1	12822.1	86747.6	21616.3	6607.1
TOTAL GENERAL OBLIGATION DEBT	6218.7	2254.1	10306.3	8753.1	8753.1	33305.0	40325.0	2940.0
PROPRIETARY FUND TYPES								
REVENUES	1946.8	5834.2	8414.2	5812.3	5812.3	60551.0	79686.6	1440.0
EXPENSES	5463.3	4637.4	10826.1	6083.9	6083.9	56855.2	65953.1	1427.2

	CITY TOTAL OUTAGAMIE COUNTY	CITY OF CEDARBURG	CITY OF MEQUON	CITY OF PORT WASHINGTON	CITY TOTAL OZAUKEE COUNTY	CITY OF DURAND	CITY TOTAL PEPIN COUNTY	CITY OF PRESCOTT
2012 POPULATION	91,871	11,445	23,225	11,287	45,957	1,926	1,926	4,258
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	49516.2	7753.3	19846.6	4729.5	32329.6	557.1	557.1	2043.3
TAX INCREMENTS	2192.8	0.0	207.1	0.0	207.1	73.4	73.4	451.7
IN LIEU OF TAXES	2045.3	669.9	212.9	440.0	1322.9	8.0	8.0	106.7
OTHER TAXES	486.3	68.7	1024.5	209.9	1303.2	0.0	0.0	17.0
TOTAL TAXES	54240.7	8492.0	21291.2	5379.5	35162.9	638.6	638.6	2618.8
SPECIAL ASSESSMENTS	2718.9	0.0	10.9	102.4	113.4	2.4	2.4	85.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	708.3	37.7	201.0	35.0	273.8	1.3	1.3	0.0
STATE SHARED REVENUES	14056.8	343.5	341.2	2678.0	3362.8	466.3	466.3	348.5
STATE HIGHWAY AIDS	4520.8	513.9	1618.0	685.3	2817.3	371.3	371.3	786.6
ALL OTHER STATE AIDS	2103.8	122.9	369.4	620.5	1113.0	494.8	494.8	139.9
OTHER LOCAL GOVERNMENT AIDS	1193.0	106.5	0.0	268.8	375.4	55.8	55.8	53.1
TOTAL INTERGOVERNMENTAL REV.	22583.0	1124.7	2529.9	4287.8	7942.5	1389.6	1389.6	1328.1
LICENSES & PERMITS	2240.7	387.8	1245.8	315.3	1949.0	11.8	11.8	64.1
FINES, FORFEITS & PENALTIES	640.8	62.4	183.5	129.2	375.3	10.3	10.3	53.6
PUBLIC CHG. FOR SERVICES	4140.5	520.0	932.8	2013.8	3466.8	52.9	52.9	302.9
INTERG. CHG. FOR SERVICES	2745.3	208.8	401.4	114.1	724.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1518.1	53.1	108.6	32.0	193.8	25.7	25.7	49.6
OTHER REVENUES	1195.9	347.2	151.0	1097.5	1595.8	95.2	95.2	65.3
TOTAL MISCELLANEOUS REVENUES	2714.0	400.3	259.7	1129.5	1789.6	120.9	120.9	115.0
SUBTOTAL - GENERAL REVENUES	92024.0	11196.4	26855.6	13472.1	51524.2	2226.9	2226.9	4567.9
OTHER FINANCING SOURCES	27987.7	5565.0	0.0	1030.0	6595.0	1605.4	1605.4	3465.7
TOTAL REVENUE & OTHER FINANCING SOURCES	120011.8	16761.4	26855.6	14502.1	58119.2	3832.2	3832.2	8033.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	10282.2	1029.9	2368.8	1199.2	4598.0	179.1	179.1	438.4
LAW ENFORCEMENT	19365.9	3141.6	6021.1	2845.5	12008.3	246.0	246.0	803.9
FIRE	13118.9	384.7	953.4	341.4	1679.6	155.6	155.6	81.7
AMBULANCE	223.7	0.0	408.7	497.2	905.9	9.6	9.6	83.6
OTHER PUBLIC SAFETY	1117.8	183.0	438.7	99.7	721.5	1.2	1.2	0.0
HIGHWAY MAINTENANCE & ADM.	8824.3	1047.7	3608.4	1218.5	5874.7	195.4	195.4	256.5
HIGHWAY CONSTRUCTION	6698.6	1702.4	1041.1	649.4	3393.0	480.5	480.5	846.0
ROAD-RELATED FACILITIES	3313.7	424.8	150.6	320.7	896.2	262.1	262.1	47.1
OTHER TRANSPORTATION	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4281.7	738.3	23.6	590.2	1352.2	0.0	0.0	222.1
OTHER SANITATION	1996.7	11.1	0.0	17.2	28.3	5.0	5.0	0.0
HEALTH & HUMAN SERVICES	1514.6	203.4	1.9	179.1	384.4	5.3	5.3	9.4
CULTURE & EDUCATION	5090.1	655.6	2003.0	641.9	3300.7	116.9	116.9	241.8
PARKS & RECREATION	4996.8	1185.4	1338.3	2821.9	5345.7	857.6	857.6	341.0
CONSERVATION & DEVELOPMENT	5494.0	549.8	663.4	353.3	1566.6	71.2	71.2	192.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	86345.4	11258.2	19021.5	11775.8	42055.5	2586.2	2586.2	3564.6
DEBT SERVICE								
PRINCIPAL	11646.8	2417.7	1534.5	1505.0	5457.3	148.1	148.1	3082.4
INTEREST & FISCAL CHARGES	3527.2	437.6	807.7	859.5	2104.9	61.6	61.6	400.3
TOTAL DEBT SERVICE	15174.0	2855.4	2342.2	2364.5	7562.2	209.8	209.8	3482.8
SUBTOTAL - EXPENDITURES	101519.5	14113.6	21363.8	14140.3	49617.8	2796.0	2796.0	7047.5
OTHER FINANCING USES	13451.6	0.0	0.0	0.0	0.0	1361.6	1361.6	106.1
TOTAL EXPENDITURES & OTHER FINANCING USES	114971.1	14113.6	21363.8	14140.3	49617.8	4157.6	4157.6	7153.6
TOTAL GENERAL OBLIGATION DEBT	76570.0	8962.5	29610.0	22489.6	61062.1	3093.1	3093.1	9663.8
PROPRIETARY FUND TYPES								
REVENUES	141677.6	17056.7	12818.1	4983.9	34858.7	974.9	974.9	1391.8
EXPENSES	124235.6	15690.8	10652.8	4309.3	30653.0	951.4	951.4	1145.6

	CITY OF RIVER FALLS	CITY TOTAL PIERCE COUNTY	CITY OF AMERY	CITY OF SAINT CROIX FALLS	CITY TOTAL POLK COUNTY	CITY OF STEVENS POINT	CITY TOTAL PORTAGE COUNTY	CITY OF PARK FALLS
2012 POPULATION	15,040	19,298	2,940	2,130	5,070	27,129	27,129	2,464
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4497.0	6540.4	1602.5	858.6	2461.2	13766.9	13766.9	1125.8
TAX INCREMENTS	897.5	1349.3	186.7	1129.5	1316.2	1040.2	1040.2	378.6
IN LIEU OF TAXES	875.1	981.9	33.1	12.1	45.2	878.5	878.5	75.5
OTHER TAXES	107.9	124.9	40.2	83.2	123.5	773.1	773.1	26.2
TOTAL TAXES	6377.7	8996.6	1862.7	2083.5	3946.3	16458.8	16458.8	1606.3
SPECIAL ASSESSMENTS	33.2	118.4	3.2	48.1	51.3	121.5	121.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	70.2	70.2	0.0	0.0	0.0	110.6	110.6	0.0
STATE SHARED REVENUES	1993.8	2342.3	562.0	253.8	815.8	3799.6	3799.6	1057.7
STATE HIGHWAY AIDS	463.9	1250.5	190.7	222.5	413.3	1729.3	1729.3	212.1
ALL OTHER STATE AIDS	1489.3	1629.2	71.3	30.3	101.7	1737.5	1737.5	22.7
OTHER LOCAL GOVERNMENT AIDS	678.3	731.4	154.1	44.8	198.9	72.8	72.8	0.0
TOTAL INTERGOVERNMENTAL REV.	4695.6	6023.7	978.2	551.6	1529.8	7450.0	7450.0	1292.6
LICENSES & PERMITS	267.1	331.3	48.0	42.6	90.7	496.8	496.8	9.0
FINES, FORFEITS & PENALTIES	192.8	246.5	29.5	64.0	93.6	256.5	256.5	19.5
PUBLIC CHG. FOR SERVICES	416.2	719.1	202.5	45.4	247.9	652.1	652.1	126.9
INTERG. CHG. FOR SERVICES	80.1	80.1	218.6	40.4	259.0	2240.4	2240.4	261.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	139.0	188.7	10.3	15.2	25.5	127.7	127.7	12.3
OTHER REVENUES	497.5	562.8	403.3	206.5	609.9	831.5	831.5	58.8
TOTAL MISCELLANEOUS REVENUES	636.5	751.5	413.6	221.7	635.4	959.2	959.2	71.2
SUBTOTAL - GENERAL REVENUES	12699.5	17267.5	3756.6	3097.6	6854.2	28635.6	28635.6	3387.7
OTHER FINANCING SOURCES	5423.4	8889.1	495.2	82.8	578.1	3308.0	3308.0	402.0
TOTAL REVENUE & OTHER FINANCING SOURCES	18122.9	26156.6	4251.8	3180.5	7432.3	31943.6	31943.6	3789.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1713.6	2152.0	480.6	335.3	816.0	2224.7	2224.7	367.0
LAW ENFORCEMENT	2780.1	3584.1	827.5	615.1	1442.6	5905.0	5905.0	726.6
FIRE	573.9	655.6	167.5	114.2	281.8	3361.1	3361.1	115.9
AMBULANCE	0.0	83.6	28.4	11.7	40.1	1660.3	1660.3	1.7
OTHER PUBLIC SAFETY	0.0	0.0	13.1	4.5	17.7	314.5	314.5	28.0
HIGHWAY MAINTENANCE & ADM.	3403.8	3660.3	635.9	335.2	971.1	3684.3	3684.3	665.9
HIGHWAY CONSTRUCTION	0.0	846.0	27.5	13.1	40.7	3621.0	3621.0	179.4
ROAD-RELATED FACILITIES	298.7	345.9	89.7	42.2	131.9	702.6	702.6	153.2
OTHER TRANSPORTATION	206.7	206.7	19.5	0.0	19.5	144.1	144.1	22.3
SOLID WASTE COLL & DISPOSAL	59.1	281.2	141.5	0.0	141.5	463.1	463.1	0.0
OTHER SANITATION	0.0	0.0	0.0	26.3	26.3	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	9.2	18.6	33.9	6.0	40.0	89.0	89.0	55.6
CULTURE & EDUCATION	1056.3	1298.2	378.5	160.6	539.1	164.1	164.1	413.3
PARKS & RECREATION	622.7	963.8	83.0	24.0	107.0	2283.5	2283.5	167.8
CONSERVATION & DEVELOPMENT	2117.7	2310.5	461.5	140.1	601.6	6312.2	6312.2	32.3
ALL OTHER EXPENDITURES	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12857.8	16422.4	3388.7	1828.8	5217.5	30929.9	30929.9	2929.5
DEBT SERVICE								
PRINCIPAL	6387.9	9470.4	473.5	796.2	1269.8	2771.9	2771.9	505.1
INTEREST & FISCAL CHARGES	493.8	894.1	136.2	227.5	363.8	1044.9	1044.9	98.0
TOTAL DEBT SERVICE	6881.7	10364.5	609.7	1023.8	1633.6	3816.9	3816.9	603.2
SUBTOTAL - EXPENDITURES	19739.5	26787.0	3998.4	2852.6	6851.1	34746.8	34746.8	3532.7
OTHER FINANCING USES	334.9	441.1	227.5	0.0	227.5	198.1	198.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	20074.5	27228.1	4226.0	2852.6	7078.7	34944.9	34944.9	3532.7
TOTAL GENERAL OBLIGATION DEBT	18013.3	27677.1	3703.3	6915.6	10619.0	30979.0	30979.0	3217.4
PROPRIETARY FUND TYPES								
REVENUES	20929.2	22321.0	1014.8	902.5	1917.3	19749.8	19749.8	3481.8
EXPENSES	19121.3	20267.0	1018.4	1149.3	2167.7	14419.2	14419.2	2140.2

	CITY OF PHILLIPS	CITY TOTAL PRICE COUNTY	CITY OF BURLINGTON	CITY OF RACINE	CITY TOTAL RACINE COUNTY	CITY OF RICHLAND CENTER	CITY TOTAL RICHLAND COUNTY	CITY OF BELOIT
2012 POPULATION	1,447	3,911	10,496	78,830	89,326	5,190	5,190	36,850
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	740.8	1866.6	5468.1	47187.7	52655.9	1557.0	1557.0	13478.5
TAX INCREMENTS	453.7	832.4	4430.5	4581.4	9011.9	1023.4	1023.4	7212.1
IN LIEU OF TAXES	77.0	152.5	421.5	2977.4	3399.0	446.3	446.3	10.8
OTHER TAXES	24.4	50.6	47.9	430.7	478.6	53.7	53.7	588.4
TOTAL TAXES	1296.0	2902.3	10368.2	55177.3	65545.6	3080.6	3080.6	21289.9
SPECIAL ASSESSMENTS	5.5	5.5	11.3	859.8	871.1	108.7	108.7	215.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	20.5	3994.8	4015.3	1018.8	1018.8	1666.4
STATE SHARED REVENUES	552.5	1610.2	651.2	27582.9	28234.2	1329.4	1329.4	16832.8
STATE HIGHWAY AIDS	118.7	330.9	450.0	4397.2	4847.3	307.2	307.2	2129.2
ALL OTHER STATE AIDS	84.0	106.7	121.3	3379.5	3500.8	87.7	87.7	2166.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	29.3	2695.8	2725.1	126.4	126.4	772.2
TOTAL INTERGOVERNMENTAL REV.	755.2	2047.9	1272.5	42050.4	43322.9	2869.7	2869.7	23566.6
LICENSES & PERMITS	10.9	19.9	276.4	2179.2	2455.7	92.3	92.3	849.9
FINES, FORFEITS & PENALTIES	12.7	32.3	194.1	1735.9	1930.1	47.2	47.2	1386.5
PUBLIC CHG. FOR SERVICES	200.7	327.6	138.9	7620.7	7759.6	445.4	445.4	3112.3
INTERG. CHG. FOR SERVICES	72.8	334.7	286.9	2507.0	2794.0	0.0	0.0	997.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	51.2	63.5	209.3	1095.7	1305.1	46.3	46.3	1163.4
OTHER REVENUES	81.6	140.5	670.5	1728.0	2398.5	366.6	366.6	665.1
TOTAL MISCELLANEOUS REVENUES	132.8	204.1	879.8	2823.7	3703.6	412.9	412.9	1828.6
SUBTOTAL - GENERAL REVENUES	2486.9	5874.6	13428.6	114954.2	128382.9	7056.9	7056.9	53246.8
OTHER FINANCING SOURCES	0.0	402.0	4615.0	23392.3	28007.3	7.4	7.4	11681.6
TOTAL REVENUE & OTHER FINANCING SOURCES	2486.9	6276.6	18043.6	138346.6	156390.2	7064.4	7064.4	64928.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	190.8	557.9	1484.0	7898.9	9383.0	682.3	682.3	4285.1
LAW ENFORCEMENT	552.4	1279.0	3041.7	31764.6	34806.3	1148.2	1148.2	12313.8
FIRE	66.5	182.4	607.7	16787.5	17395.3	165.0	165.0	7835.8
AMBULANCE	18.7	20.4	0.0	3717.2	3717.2	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	28.0	104.6	2931.5	3036.1	4.0	4.0	762.3
HIGHWAY MAINTENANCE & ADM.	288.7	954.7	1266.5	7551.3	8817.9	563.8	563.8	3416.3
HIGHWAY CONSTRUCTION	1.1	180.5	1571.9	7243.9	8815.8	1482.0	1482.0	4255.9
ROAD-RELATED FACILITIES	37.8	191.1	459.4	2416.1	2875.5	6.6	6.6	1154.6
OTHER TRANSPORTATION	0.0	22.3	0.0	4.0	4.0	152.6	152.6	0.0
SOLID WASTE COLL & DISPOSAL	56.4	56.4	553.5	5071.7	5625.3	281.8	281.8	2497.7
OTHER SANITATION	0.0	0.0	10.6	2038.1	2048.8	0.5	0.5	133.4
HEALTH & HUMAN SERVICES	14.1	69.7	135.7	3974.6	4110.3	1.1	1.1	280.0
CULTURE & EDUCATION	346.6	759.9	795.0	6030.2	6825.2	917.3	917.3	2199.5
PARKS & RECREATION	79.5	247.4	565.3	5744.2	6309.5	1272.8	1272.8	2976.9
CONSERVATION & DEVELOPMENT	61.7	94.0	655.6	5157.9	5813.6	559.9	559.9	8415.1
ALL OTHER EXPENDITURES	19.7	19.7	78.5	0.0	78.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1734.5	4664.0	11330.5	108332.3	119662.9	7238.6	7238.6	50527.0
DEBT SERVICE								
PRINCIPAL	334.0	839.2	4307.8	9855.2	14163.0	572.6	572.6	11942.8
INTEREST & FISCAL CHARGES	250.9	349.0	944.6	4283.6	5228.3	73.0	73.0	3038.9
TOTAL DEBT SERVICE	585.0	1188.2	5252.5	14138.9	19391.4	645.7	645.7	14981.7
SUBTOTAL - EXPENDITURES	2319.5	5852.3	16583.0	122471.2	139054.3	7884.3	7884.3	65508.8
OTHER FINANCING USES	0.0	0.0	0.0	13056.8	13056.8	0.0	0.0	4395.1
TOTAL EXPENDITURES & OTHER FINANCING USES	2319.5	5852.3	16583.0	135528.1	152111.1	7884.3	7884.3	69904.0
TOTAL GENERAL OBLIGATION DEBT	2332.8	5550.3	23840.0	108340.0	132180.0	922.3	922.3	55448.8
PROPRIETARY FUND TYPES								
REVENUES	732.8	4214.6	7729.7	76498.5	84228.3	14503.5	14503.5	29567.0
EXPENSES	815.5	2955.7	7717.5	79138.1	86855.6	14358.8	14358.8	30057.4

	CITY OF EDGERTON	CITY OF EVANSVILLE	CITY OF JANESVILLE	CITY OF MILTON	CITY TOTAL ROCK COUNTY	CITY OF LADYSMITH	CITY TOTAL RUSK COUNTY	CITY OF GLENWOOD CITY
2012 POPULATION	5,481	5,051	63,480	5,549	116,411	3,386	3,386	1,233
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2221.0	2146.5	29329.3	2535.4	49710.8	1104.1	1104.1	400.0
TAX INCREMENTS	864.1	229.1	3424.9	876.9	12607.2	562.9	562.9	175.9
IN LIEU OF TAXES	175.2	427.0	1301.0	178.3	2092.5	138.4	138.4	9.1
OTHER TAXES	4.5	10.8	1368.4	1.2	1973.5	21.5	21.5	7.0
TOTAL TAXES	3265.0	2813.5	35423.7	3591.9	66384.2	1827.0	1827.0	592.1
SPECIAL ASSESSMENTS	9.4	35.8	857.5	0.2	1118.4	38.1	38.1	1.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	21.9	0.0	1869.3	2.4	3560.2	0.0	0.0	0.0
STATE SHARED REVENUES	816.3	410.5	5126.1	661.3	23847.1	1277.5	1277.5	269.1
STATE HIGHWAY AIDS	278.2	267.9	2553.7	404.8	5634.0	291.2	291.2	55.7
ALL OTHER STATE AIDS	507.4	182.5	986.3	125.2	3967.6	296.5	296.5	27.3
OTHER LOCAL GOVERNMENT AIDS	96.5	61.1	0.0	2.2	932.2	36.4	36.4	58.9
TOTAL INTERGOVERNMENTAL REV.	1720.6	922.2	10535.6	1196.1	37941.3	1901.7	1901.7	411.2
LICENSES & PERMITS	121.4	81.0	1159.1	109.6	2321.3	20.7	20.7	12.4
FINES, FORFEITS & PENALTIES	39.8	111.4	434.1	59.7	2031.6	39.5	39.5	15.0
PUBLIC CHG. FOR SERVICES	335.3	713.1	11553.8	338.8	16053.5	392.3	392.3	119.6
INTERG. CHG. FOR SERVICES	8.8	64.8	1021.1	52.3	2144.5	440.2	440.2	165.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.3	26.7	395.8	40.5	1636.9	23.6	23.6	10.4
OTHER REVENUES	47.5	73.3	997.8	107.4	1891.4	594.5	594.5	22.4
TOTAL MISCELLANEOUS REVENUES	57.8	100.1	1393.7	148.0	3528.4	618.2	618.2	32.8
SUBTOTAL - GENERAL REVENUES	5558.4	4842.1	62378.9	5497.0	131523.4	5278.0	5278.0	1349.7
OTHER FINANCING SOURCES	2860.9	441.6	21925.6	1688.1	38598.0	2621.4	2621.4	25.5
TOTAL REVENUE & OTHER FINANCING SOURCES	8419.4	5283.7	84304.6	7185.2	170121.5	7899.4	7899.4	1375.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	474.0	577.2	4603.1	923.2	10862.8	431.8	431.8	202.7
LAW ENFORCEMENT	1114.2	967.2	13528.7	1372.3	29296.5	944.3	944.3	153.8
FIRE	187.2	416.1	8952.5	168.1	17559.9	114.4	114.4	138.6
AMBULANCE	5.2	599.9	2806.6	11.0	3422.9	17.0	17.0	131.6
OTHER PUBLIC SAFETY	50.9	16.7	909.7	10.0	1749.7	0.6	0.6	0.5
HIGHWAY MAINTENANCE & ADM.	444.3	407.3	4328.8	462.9	9059.8	492.4	492.4	101.0
HIGHWAY CONSTRUCTION	288.9	99.1	1935.2	75.9	6655.1	293.2	293.2	32.4
ROAD-RELATED FACILITIES	89.1	0.0	1600.9	84.8	2929.7	149.5	149.5	23.3
OTHER TRANSPORTATION	50.1	0.0	102.8	0.0	152.9	13.1	13.1	0.0
SOLID WASTE COLL & DISPOSAL	316.9	286.1	8557.1	279.3	11937.2	255.4	255.4	49.8
OTHER SANITATION	8.2	0.0	63.8	962.9	1168.4	16.9	16.9	1.8
HEALTH & HUMAN SERVICES	87.9	132.8	1383.7	52.4	1936.9	116.0	116.0	0.3
CULTURE & EDUCATION	393.8	250.4	4199.0	234.5	7277.3	459.4	459.4	76.7
PARKS & RECREATION	374.2	312.9	7102.9	197.3	10964.4	220.0	220.0	60.8
CONSERVATION & DEVELOPMENT	827.9	51.2	6448.8	116.0	15859.3	436.8	436.8	17.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4713.3	4117.4	66524.5	4951.1	130833.4	3961.4	3961.4	991.5
DEBT SERVICE								
PRINCIPAL	3026.9	956.7	10394.4	894.8	27215.9	1299.2	1299.2	70.0
INTEREST & FISCAL CHARGES	265.8	300.6	1518.2	550.3	5674.0	325.1	325.1	13.3
TOTAL DEBT SERVICE	3292.8	1257.3	11912.7	1445.2	32890.0	1624.4	1624.4	83.3
SUBTOTAL - EXPENDITURES	8006.1	5374.8	78437.2	6396.4	163723.4	5585.9	5585.9	1074.8
OTHER FINANCING USES	46.3	0.0	9848.9	1477.2	15767.7	1848.0	1848.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8052.5	5374.8	88286.1	7873.6	179491.2	7433.9	7433.9	1074.8
TOTAL GENERAL OBLIGATION DEBT	7776.5	7019.7	74190.0	13100.0	157535.1	6397.1	6397.1	165.0
PROPRIETARY FUND TYPES								
REVENUES	2043.7	9843.9	38696.6	2314.6	82466.0	1837.1	1837.1	260.7
EXPENSES	1642.8	9208.6	39149.0	2478.7	82536.6	1405.0	1405.0	282.4

	CITY OF HUDSON	CITY OF NEW RICHMOND	CITY TOTAL ST CROIX COUNTY	CITY OF BARABOO	CITY OF REEDSBURG	CITY TOTAL SAUK COUNTY	CITY OF HAYWARD	CITY TOTAL SAWYER COUNTY
2012 POPULATION	13,012	8,395	22,640	11,952	9,259	21,211	2,348	2,348
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6508.6	4576.8	11485.5	7178.1	4626.3	11804.4	1269.2	1269.2
TAX INCREMENTS	0.0	779.7	955.7	1027.8	330.7	1358.6	0.0	0.0
IN LIEU OF TAXES	481.7	593.4	1084.3	338.6	842.9	1181.6	85.7	85.7
OTHER TAXES	167.7	55.5	230.2	109.3	141.2	250.6	143.3	143.3
TOTAL TAXES	7158.1	6005.5	13755.8	8654.0	5941.2	14595.2	1498.3	1498.3
SPECIAL ASSESSMENTS	116.5	18.9	136.7	98.8	75.1	174.0	12.3	12.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	141.6	141.6	91.9	82.0	174.0	0.0	0.0
STATE SHARED REVENUES	168.7	632.6	1070.4	1616.6	865.4	2482.0	106.2	106.2
STATE HIGHWAY AIDS	593.6	516.6	1166.1	776.6	435.3	1211.9	155.8	155.8
ALL OTHER STATE AIDS	88.1	206.3	321.8	1438.9	517.4	1956.4	44.0	44.0
OTHER LOCAL GOVERNMENT AIDS	14.6	337.5	411.1	459.4	275.4	734.9	202.9	202.9
TOTAL INTERGOVERNMENTAL REV.	865.1	1834.8	3111.2	4383.6	2175.8	6559.4	509.0	509.0
LICENSES & PERMITS	863.7	236.8	1112.9	266.4	178.1	444.6	71.1	71.1
FINES, FORFEITS & PENALTIES	102.7	95.2	213.0	97.3	222.4	319.8	28.1	28.1
PUBLIC CHG. FOR SERVICES	610.3	477.4	1207.4	386.1	640.6	1026.7	80.4	80.4
INTERG. CHG. FOR SERVICES	876.9	32.2	1074.4	293.6	55.1	348.8	66.3	66.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	122.3	129.9	262.7	150.2	79.9	230.1	7.1	7.1
OTHER REVENUES	278.7	591.8	892.9	853.7	248.3	1102.0	575.5	575.5
TOTAL MISCELLANEOUS REVENUES	401.0	721.7	1155.6	1003.9	328.3	1332.2	582.7	582.7
SUBTOTAL - GENERAL REVENUES	10994.6	9422.8	21767.3	15184.0	9616.9	24801.0	2848.5	2848.5
OTHER FINANCING SOURCES	0.0	3529.0	3554.5	4616.9	0.0	4616.9	2355.6	2355.6
TOTAL REVENUE & OTHER FINANCING SOURCES	10994.6	12951.8	25321.8	19801.0	9616.9	29417.9	5204.2	5204.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1419.1	1314.1	2936.0	1186.4	1264.8	2451.2	240.0	240.0
LAW ENFORCEMENT	2861.6	1910.3	4925.8	3173.3	2137.7	5311.0	841.1	841.1
FIRE	576.3	197.6	912.6	1036.6	610.1	1646.8	85.5	85.5
AMBULANCE	159.8	270.0	561.5	83.2	113.7	197.0	0.0	0.0
OTHER PUBLIC SAFETY	119.0	28.8	148.4	67.0	87.9	154.9	11.5	11.5
HIGHWAY MAINTENANCE & ADM.	1157.0	621.8	1880.0	1627.2	706.8	2334.0	392.5	392.5
HIGHWAY CONSTRUCTION	675.3	133.5	841.3	202.3	360.8	563.2	105.2	105.2
ROAD-RELATED FACILITIES	517.7	555.3	1096.4	267.1	197.0	464.1	108.5	108.5
OTHER TRANSPORTATION	0.0	283.5	283.5	1419.3	354.2	1773.6	34.1	34.1
SOLID WASTE COLL & DISPOSAL	20.4	238.7	309.0	581.1	376.2	957.4	63.9	63.9
OTHER SANITATION	24.8	8.7	35.4	39.1	3.9	43.0	38.2	38.2
HEALTH & HUMAN SERVICES	16.9	12.5	29.7	26.8	21.2	48.0	31.8	31.8
CULTURE & EDUCATION	1001.6	832.0	1910.4	1180.3	681.9	1862.2	311.5	311.5
PARKS & RECREATION	674.3	536.1	1271.3	1163.4	576.2	1739.7	83.0	83.0
CONSERVATION & DEVELOPMENT	254.2	208.8	480.8	624.6	334.2	958.8	2.1	2.1
ALL OTHER EXPENDITURES	0.0	16.6	16.6	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9478.8	7169.0	17639.4	12678.2	7827.2	20505.5	2349.3	2349.3
DEBT SERVICE								
PRINCIPAL	1019.9	5006.1	6096.1	1392.4	1279.6	2672.1	2641.0	2641.0
INTEREST & FISCAL CHARGES	326.0	931.6	1271.0	851.5	569.6	1421.1	202.3	202.3
TOTAL DEBT SERVICE	1346.0	5937.8	7367.1	2243.9	1849.3	4093.2	2843.3	2843.3
SUBTOTAL - EXPENDITURES	10824.8	13106.9	25006.5	14922.2	9676.6	24598.8	5192.7	5192.7
OTHER FINANCING USES	0.0	0.0	0.0	4639.9	0.0	4639.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	10824.8	13106.9	25006.5	19562.1	9676.6	29238.7	5192.7	5192.7
TOTAL GENERAL OBLIGATION DEBT	8715.6	21512.6	30393.2	22143.3	16109.4	38252.8	3102.2	3102.2
PROPRIETARY FUND TYPES								
REVENUES	7115.8	12467.6	19844.1	3721.2	32844.6	36565.9	1378.5	1378.5
EXPENSES	6676.0	13259.8	20218.3	3365.2	31533.8	34899.0	1106.1	1106.1

	CITY OF SHAWANO	CITY TOTAL SHAWANO COUNTY	CITY OF PLYMOUTH	CITY OF SHEBOYGAN	CITY OF SHEBOYGAN FALLS	CITY TOTAL SHEBOYGAN COUNTY	CITY OF MEDFORD	CITY TOTAL TAYLOR COUNTY
2012 POPULATION	9,259	9,259	8,424	49,110	7,847	65,381	4,338	4,338
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4044.6	4044.6	4002.2	21184.2	2869.5	28056.0	1555.3	1555.3
TAX INCREMENTS	636.3	636.3	1786.1	4249.8	287.5	6323.5	1011.2	1011.2
IN LIEU OF TAXES	694.2	694.2	558.7	198.6	447.7	1205.0	339.4	339.4
OTHER TAXES	20.8	20.8	183.9	1312.5	148.8	1645.3	86.1	86.1
TOTAL TAXES	5396.0	5396.0	6531.0	26945.2	3753.6	37229.9	2992.1	2992.1
SPECIAL ASSESSMENTS	60.8	60.8	0.0	291.6	0.0	291.6	102.8	102.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	148.0	148.0	1.7	1619.4	0.0	1621.1	1.3	1.3
STATE SHARED REVENUES	1274.6	1274.6	635.5	11770.4	405.6	12811.6	1088.1	1088.1
STATE HIGHWAY AIDS	605.9	605.9	400.6	1832.8	362.5	2596.0	340.3	340.3
ALL OTHER STATE AIDS	187.3	187.3	220.6	4791.8	88.1	5100.6	150.0	150.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	454.1	715.7	89.0	1258.8	146.9	146.9
TOTAL INTERGOVERNMENTAL REV.	2215.9	2215.9	1712.7	20730.4	945.2	23388.3	1726.8	1726.8
LICENSES & PERMITS	189.0	189.0	220.1	1453.2	155.0	1828.4	52.4	52.4
FINES, FORFEITS & PENALTIES	136.2	136.2	99.5	1357.1	96.9	1553.6	30.3	30.3
PUBLIC CHG. FOR SERVICES	584.7	584.7	359.9	4116.5	623.2	5099.7	249.4	249.4
INTERG. CHG. FOR SERVICES	317.7	317.7	121.8	723.3	43.3	888.5	275.3	275.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	31.2	31.2	40.7	808.9	18.4	868.2	147.4	147.4
OTHER REVENUES	336.1	336.1	329.3	929.0	448.2	1706.7	136.2	136.2
TOTAL MISCELLANEOUS REVENUES	367.4	367.4	370.0	1738.0	466.7	2574.9	283.7	283.7
SUBTOTAL - GENERAL REVENUES	9267.9	9267.9	9415.3	57355.6	6084.2	72855.2	5713.1	5713.1
OTHER FINANCING SOURCES	5585.0	5585.0	6803.0	6057.3	3100.0	15960.3	24.0	24.0
TOTAL REVENUE & OTHER FINANCING SOURCES	14852.9	14852.9	16218.3	63412.9	9184.2	88815.5	5737.1	5737.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	888.6	888.6	796.9	4456.4	390.2	5643.6	694.7	694.7
LAW ENFORCEMENT	2323.2	2323.2	1901.2	11780.6	1597.9	15279.9	948.2	948.2
FIRE	352.0	352.0	318.1	7218.9	932.8	8469.9	218.9	218.9
AMBULANCE	62.2	62.2	30.9	447.4	8.4	486.8	0.0	0.0
OTHER PUBLIC SAFETY	98.0	98.0	91.9	477.1	83.1	652.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	1203.1	1203.1	715.4	3771.9	648.3	5135.7	785.4	785.4
HIGHWAY CONSTRUCTION	999.5	999.5	126.1	849.2	443.2	1418.5	498.5	498.5
ROAD-RELATED FACILITIES	334.0	334.0	246.0	929.5	245.7	1421.3	227.9	227.9
OTHER TRANSPORTATION	255.1	255.1	213.1	834.2	59.4	1106.9	102.3	102.3
SOLID WASTE COLL & DISPOSAL	488.6	488.6	360.6	1930.7	353.8	2645.1	8.6	8.6
OTHER SANITATION	87.6	87.6	7.1	11.4	510.4	529.0	0.0	0.0
HEALTH & HUMAN SERVICES	78.3	78.3	261.7	275.0	69.1	605.8	9.9	9.9
CULTURE & EDUCATION	148.7	148.7	470.4	3670.6	340.8	4481.8	352.2	352.2
PARKS & RECREATION	840.0	840.0	582.4	2329.5	399.1	3311.1	303.6	303.6
CONSERVATION & DEVELOPMENT	271.8	271.8	945.0	7056.3	41.7	8043.1	139.8	139.8
ALL OTHER EXPENDITURES	0.0	0.0	4838.0	0.0	0.0	4838.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8431.3	8431.3	11905.6	46039.1	6124.4	64069.2	4290.5	4290.5
DEBT SERVICE								
PRINCIPAL	1161.1	1161.1	1872.5	6879.1	1090.0	9841.6	550.0	550.0
INTEREST & FISCAL CHARGES	384.9	384.9	563.3	2400.1	210.7	3174.1	362.8	362.8
TOTAL DEBT SERVICE	1546.1	1546.1	2435.8	9279.2	1300.7	13015.8	912.8	912.8
SUBTOTAL - EXPENDITURES	9977.4	9977.4	14341.4	55318.4	7425.2	77085.1	5203.4	5203.4
OTHER FINANCING USES	0.0	0.0	3142.9	0.0	0.0	3142.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9977.4	9977.4	17484.4	55318.4	7425.2	80228.0	5203.4	5203.4
TOTAL GENERAL OBLIGATION DEBT	14898.2	14898.2	18737.0	45507.1	7585.0	71829.2	6000.0	6000.0
PROPRIETARY FUND TYPES								
REVENUES	30370.4	30370.4	28364.9	31125.1	16198.7	75688.8	11275.5	11275.5
EXPENSES	29950.7	29950.7	26820.0	26334.3	15260.7	68415.1	11013.5	11013.5

	CITY OF ARCADIA	CITY OF BLAIR	CITY OF GALESVILLE	CITY OF INDEPENDENCE	CITY OF OSSEO	CITY OF WHITEHALL	CITY TOTAL TREMPEALEAU COUNTY	CITY OF HILLSBORO
2012 POPULATION	2,916	1,370	1,489	1,339	1,699	1,573	10,386	1,415
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	688.6	308.1	573.5	417.9	793.2	537.2	3318.6	433.8
TAX INCREMENTS	666.6	287.5	87.4	246.9	286.5	174.4	1749.5	384.3
IN LIEU OF TAXES	501.2	87.6	12.5	13.7	81.2	217.2	913.7	43.9
OTHER TAXES	7.6	15.0	0.0	5.0	1.6	0.0	29.2	17.2
TOTAL TAXES	1864.1	698.3	673.5	683.6	1162.6	928.8	6011.2	879.3
SPECIAL ASSESSMENTS	4.3	0.0	11.6	0.0	37.1	0.0	53.1	49.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	40.6	8.2	0.0	146.5	40.7	0.0	236.1	2.1
STATE SHARED REVENUES	707.7	608.1	344.5	320.0	251.4	454.7	2686.7	489.6
STATE HIGHWAY AIDS	351.5	55.6	62.4	60.6	131.9	71.3	733.5	70.1
ALL OTHER STATE AIDS	74.1	26.5	10.0	11.5	20.1	65.4	207.9	12.0
OTHER LOCAL GOVERNMENT AIDS	125.7	31.6	39.7	17.6	27.8	0.0	242.7	64.5
TOTAL INTERGOVERNMENTAL REV.	1299.9	730.1	456.8	556.3	472.1	591.5	4106.9	638.5
LICENSES & PERMITS	11.2	5.9	6.8	5.4	11.9	11.9	53.3	10.8
FINES, FORFEITS & PENALTIES	32.9	10.4	8.5	8.5	14.8	18.2	93.5	12.8
PUBLIC CHG. FOR SERVICES	262.0	68.2	9.5	64.9	52.6	185.6	643.0	81.6
INTERG. CHG. FOR SERVICES	0.0	0.0	6.1	43.4	0.0	22.4	72.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	23.7	14.1	19.6	6.3	10.1	4.4	78.5	63.6
OTHER REVENUES	104.2	449.8	90.0	34.2	49.2	169.1	896.7	115.6
TOTAL MISCELLANEOUS REVENUES	128.0	463.9	109.6	40.6	59.3	173.6	975.2	179.3
SUBTOTAL - GENERAL REVENUES	3602.6	1977.1	1282.8	1403.0	1810.7	1932.1	12008.6	1852.0
OTHER FINANCING SOURCES	2120.0	0.0	0.0	105.0	2552.4	62.4	4839.9	1020.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5722.6	1977.1	1282.8	1508.0	4363.2	1994.6	16848.5	2872.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	375.1	337.7	192.5	293.8	241.5	301.1	1741.9	259.4
LAW ENFORCEMENT	499.8	201.1	344.7	247.8	303.8	349.6	1946.9	194.2
FIRE	72.7	166.3	47.1	119.5	192.6	156.6	755.0	91.1
AMBULANCE	38.8	7.2	5.8	14.1	0.0	19.7	85.7	13.4
OTHER PUBLIC SAFETY	117.6	55.0	9.7	0.0	1.4	0.9	184.8	16.1
HIGHWAY MAINTENANCE & ADM.	440.3	89.8	155.6	72.0	260.9	148.6	1167.5	224.3
HIGHWAY CONSTRUCTION	730.1	39.8	71.9	36.1	428.5	0.0	1306.6	47.2
ROAD-RELATED FACILITIES	85.0	26.1	39.7	36.9	40.7	84.1	312.6	40.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
SOLID WASTE COLL & DISPOSAL	145.6	74.9	20.2	32.9	40.6	47.9	362.2	56.4
OTHER SANITATION	0.0	6.2	3.2	3.1	0.0	32.5	45.1	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	6.9	3.0	3.3	18.3	31.9	10.0
CULTURE & EDUCATION	150.6	100.4	140.9	71.0	88.6	112.9	664.6	163.4
PARKS & RECREATION	423.0	164.7	73.5	61.8	94.1	236.2	1053.4	85.2
CONSERVATION & DEVELOPMENT	6.1	398.6	10.3	186.0	0.6	140.9	742.8	601.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3085.1	1668.7	1122.4	1178.4	1697.1	1649.8	10401.7	1804.8
DEBT SERVICE								
PRINCIPAL	610.3	285.1	0.0	120.8	291.3	308.2	1615.9	586.2
INTEREST & FISCAL CHARGES	289.9	147.7	78.5	123.0	200.2	100.2	939.6	217.0
TOTAL DEBT SERVICE	900.2	432.9	78.5	243.8	491.5	408.5	2555.6	803.2
SUBTOTAL - EXPENDITURES	3985.3	2101.6	1201.0	1422.3	2188.6	2058.3	12957.3	2608.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	118.9
TOTAL EXPENDITURES & OTHER FINANCING USES	3985.3	2101.6	1201.0	1422.3	2188.6	2058.3	12957.3	2727.0
TOTAL GENERAL OBLIGATION DEBT	5600.0	1456.3	345.0	315.6	6265.2	1500.4	15482.6	1362.7
PROPRIETARY FUND TYPES								
REVENUES	9249.4	1437.9	4501.5	693.5	1027.1	5468.8	22378.4	925.5
EXPENSES	8271.0	1471.6	4293.7	672.3	838.6	5360.7	20908.2	672.7

	CITY OF VIROQUA	CITY OF WESTBY	CITY TOTAL VERNON COUNTY	CITY OF EAGLE RIVER	CITY TOTAL VILAS COUNTY	CITY OF DELAVAN	CITY OF ELKHORN	CITY OF LAKE GENEVA
2012 POPULATION	4,339	2,229	7,983	1,381	1,381	8,442	9,998	7,654
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1720.2	478.5	2632.6	1280.9	1280.9	5238.5	4186.3	6166.0
TAX INCREMENTS	374.8	218.0	977.1	108.6	108.6	530.7	961.4	1775.8
IN LIEU OF TAXES	236.2	226.2	506.4	36.5	36.5	483.1	769.9	339.6
OTHER TAXES	53.6	34.3	105.2	221.5	221.5	508.4	122.6	498.9
TOTAL TAXES	2384.9	957.1	4221.4	1647.6	1647.6	6760.8	6040.4	8780.4
SPECIAL ASSESSMENTS	24.9	0.0	74.4	0.0	0.0	41.7	176.0	7.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	59.1	0.0	61.3	1.5	1.5	0.0	21.6	0.0
STATE SHARED REVENUES	1055.5	549.0	2094.3	67.8	67.8	556.9	442.3	115.2
STATE HIGHWAY AIDS	275.0	88.3	433.5	286.3	286.3	801.0	513.4	661.4
ALL OTHER STATE AIDS	151.8	91.9	255.8	27.8	27.8	163.5	159.2	245.8
OTHER LOCAL GOVERNMENT AIDS	113.6	0.0	178.2	146.0	146.0	212.1	358.6	255.7
TOTAL INTERGOVERNMENTAL REV.	1655.4	729.3	3023.2	529.6	529.6	1733.7	1495.4	1278.3
LICENSES & PERMITS	73.7	10.6	95.1	36.1	36.1	205.5	204.4	340.1
FINES, FORFEITS & PENALTIES	35.7	9.0	57.7	13.6	13.6	196.0	111.0	355.0
PUBLIC CHG. FOR SERVICES	393.4	218.8	693.8	95.4	95.4	213.3	517.4	2279.2
INTERG. CHG. FOR SERVICES	56.6	0.0	56.6	26.2	26.2	107.0	290.8	190.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	15.6	7.4	86.7	5.6	5.6	51.9	68.7	107.8
OTHER REVENUES	462.8	33.9	612.4	64.5	64.5	119.2	275.1	385.3
TOTAL MISCELLANEOUS REVENUES	478.5	41.3	699.2	70.2	70.2	171.2	343.8	493.2
SUBTOTAL - GENERAL REVENUES	5103.3	1966.3	8921.8	2418.9	2418.9	9429.3	9179.6	13724.1
OTHER FINANCING SOURCES	2197.0	100.0	3317.0	1276.2	1276.2	6.4	2644.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	7300.3	2066.3	12238.8	3695.1	3695.1	9435.8	11823.9	13724.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	534.5	200.1	994.1	381.3	381.3	889.1	1747.4	1250.3
LAW ENFORCEMENT	932.5	347.0	1473.8	495.8	495.8	2454.1	1862.9	3321.6
FIRE	157.4	199.7	448.3	26.5	26.5	326.3	344.0	991.0
AMBULANCE	0.0	3.0	16.4	12.9	12.9	97.0	275.2	99.6
OTHER PUBLIC SAFETY	12.6	8.3	37.2	4.6	4.6	178.4	199.4	209.9
HIGHWAY MAINTENANCE & ADM.	609.3	372.0	1205.7	548.9	548.9	1188.1	745.8	1298.6
HIGHWAY CONSTRUCTION	81.0	0.0	128.2	1313.2	1313.2	733.0	574.3	650.2
ROAD-RELATED FACILITIES	135.0	42.2	218.0	58.1	58.1	393.7	124.2	1021.8
OTHER TRANSPORTATION	260.5	196.5	458.5	27.0	27.0	1.5	0.0	0.0
SOLID WASTE COLL & DISPOSAL	229.5	180.5	466.5	75.0	75.0	123.5	0.0	517.3
OTHER SANITATION	17.4	1.0	18.4	20.2	20.2	584.2	89.3	14.5
HEALTH & HUMAN SERVICES	172.5	0.8	183.3	0.1	0.1	0.0	0.0	232.0
CULTURE & EDUCATION	573.6	131.6	868.7	227.3	227.3	480.3	638.9	707.8
PARKS & RECREATION	463.6	88.6	637.4	56.3	56.3	534.0	541.2	1590.3
CONSERVATION & DEVELOPMENT	396.2	27.0	1025.0	118.0	118.0	105.5	789.3	102.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	85.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	4576.3	1799.0	8180.2	3365.9	3365.9	8089.3	8017.9	12008.2
DEBT SERVICE								
PRINCIPAL	2463.0	106.4	3155.7	197.3	197.3	7327.3	1835.6	912.2
INTEREST & FISCAL CHARGES	279.6	35.3	532.0	140.1	140.1	758.3	702.0	237.9
TOTAL DEBT SERVICE	2742.7	141.7	3687.7	337.4	337.4	8085.7	2537.6	1150.1
SUBTOTAL - EXPENDITURES	7319.0	1940.8	11868.0	3703.3	3703.3	16175.1	10555.6	13158.4
OTHER FINANCING USES	0.0	0.0	118.9	0.0	0.0	224.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	7319.0	1940.8	11986.9	3703.3	3703.3	16400.0	10555.6	13158.4
TOTAL GENERAL OBLIGATION DEBT	5736.2	1974.8	9073.8	4478.5	4478.5	21240.5	19927.7	6385.1
PROPRIETARY FUND TYPES								
REVENUES	2387.8	7748.7	11062.1	5096.3	5096.3	4463.1	16242.8	2700.1
EXPENSES	2137.0	7684.0	10493.7	5446.9	5446.9	4539.4	15808.2	3140.3

	CITY OF WHITEWATER	CITY TOTAL WALWORTH COUNTY	CITY OF SPOONER	CITY OF SHELL LAKE	CITY TOTAL WASHBURN COUNTY	CITY OF HARTFORD	CITY OF WEST BEND	CITY TOTAL WASHINGTON COUNTY
2012 POPULATION	14,757	40,851	2,667	1,352	4,019	14,258	31,380	45,638
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2864.9	18455.9	1134.4	845.8	1980.2	5971.0	19087.3	25058.3
TAX INCREMENTS	1612.5	4880.4	302.1	423.0	725.2	3257.6	2711.4	5969.0
IN LIEU OF TAXES	570.0	2162.8	195.9	53.4	249.3	1931.5	783.9	2715.4
OTHER TAXES	130.9	1260.9	24.4	6.7	31.1	61.4	396.4	457.8
TOTAL TAXES	5178.4	26760.1	1657.0	1329.0	2986.1	11221.5	22979.2	34200.7
SPECIAL ASSESSMENTS	17.8	243.0	42.0	28.5	70.6	87.9	194.4	282.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1052.0	1073.6	0.0	0.0	0.0	79.7	226.2	306.0
STATE SHARED REVENUES	3369.0	4483.6	515.5	42.9	558.5	808.2	1847.1	2655.3
STATE HIGHWAY AIDS	527.1	2503.1	173.7	69.9	243.7	687.2	1579.5	2266.7
ALL OTHER STATE AIDS	464.3	1033.0	31.4	25.0	56.4	239.1	1319.4	1558.6
OTHER LOCAL GOVERNMENT AIDS	308.2	1134.8	118.7	42.3	161.1	266.9	581.0	847.9
TOTAL INTERGOVERNMENTAL REV.	5720.8	10228.3	839.4	180.3	1019.8	2081.3	5553.4	7634.7
LICENSES & PERMITS	174.6	924.7	19.7	12.7	32.5	246.1	1079.8	1326.0
FINES, FORFEITS & PENALTIES	385.6	1047.7	17.8	9.3	27.1	276.8	419.0	695.9
PUBLIC CHG. FOR SERVICES	683.7	3693.8	191.9	240.5	432.5	1203.3	2058.7	3262.0
INTERG. CHG. FOR SERVICES	0.0	588.1	0.0	9.8	9.8	389.3	623.0	1012.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	24.9	253.5	85.3	27.2	112.6	227.5	78.4	306.0
OTHER REVENUES	227.9	1007.6	68.4	39.6	108.1	2491.3	1855.3	4346.6
TOTAL MISCELLANEOUS REVENUES	252.9	1261.1	153.8	66.9	220.8	2718.8	1933.7	4652.6
SUBTOTAL - GENERAL REVENUES	12414.1	44747.3	2922.0	1877.3	4799.4	18225.4	34841.6	53067.0
OTHER FINANCING SOURCES	8012.8	10663.6	362.6	0.0	362.6	10620.3	19333.1	29953.5
TOTAL REVENUE & OTHER FINANCING SOURCES	20427.0	55410.9	3284.6	1877.3	5162.0	28845.7	54174.7	83020.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1044.9	4931.9	263.2	247.1	510.3	909.0	2064.6	2973.6
LAW ENFORCEMENT	3558.6	11197.4	772.2	263.4	1035.6	3938.7	8958.0	12896.7
FIRE	677.9	2339.3	59.1	132.0	191.1	767.6	4240.2	5007.9
AMBULANCE	387.1	859.0	40.9	20.5	61.4	0.0	642.8	642.8
OTHER PUBLIC SAFETY	190.3	778.1	27.8	0.4	28.3	212.5	377.7	590.2
HIGHWAY MAINTENANCE & ADM.	795.4	4028.1	456.8	178.5	635.3	1080.8	2821.0	3901.8
HIGHWAY CONSTRUCTION	2965.6	4923.2	163.8	37.1	201.0	933.5	2889.3	3822.9
ROAD-RELATED FACILITIES	277.3	1817.1	104.1	25.6	129.7	535.8	1235.5	1771.3
OTHER TRANSPORTATION	153.4	154.9	0.0	18.1	18.1	217.5	922.7	1140.3
SOLID WASTE COLL & DISPOSAL	362.6	1003.5	174.0	123.4	297.4	726.1	885.8	1611.9
OTHER SANITATION	0.0	688.0	2.0	0.0	2.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	58.5	290.5	3.4	0.2	3.6	114.3	0.0	114.3
CULTURE & EDUCATION	945.8	2773.0	250.5	139.5	390.1	1222.5	1650.4	2872.9
PARKS & RECREATION	1059.2	3725.0	72.7	103.7	176.4	1595.5	3918.8	5514.4
CONSERVATION & DEVELOPMENT	268.0	1265.8	146.8	115.1	261.9	645.5	1078.9	1724.5
ALL OTHER EXPENDITURES	0.0	85.4	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	12745.3	40860.9	2537.7	1405.1	3942.8	12899.9	31686.2	44586.1
DEBT SERVICE								
PRINCIPAL	2235.0	12310.2	228.6	431.6	660.3	8935.3	11976.6	20911.9
INTEREST & FISCAL CHARGES	670.9	2369.2	158.3	134.0	292.3	1016.3	3093.4	4109.8
TOTAL DEBT SERVICE	2905.9	14679.5	387.0	565.6	952.7	9951.7	15070.1	25021.8
SUBTOTAL - EXPENDITURES	15651.2	55540.4	2924.7	1970.8	4895.6	22851.6	46756.3	69608.0
OTHER FINANCING USES	2921.4	3146.3	0.0	0.0	0.0	0.0	8217.3	8217.3
TOTAL EXPENDITURES & OTHER FINANCING USES	18572.6	58686.7	2924.7	1970.8	4895.6	22851.6	54973.7	77825.4
TOTAL GENERAL OBLIGATION DEBT	22700.0	70253.4	976.4	3506.4	4482.9	24276.3	69813.0	94089.4
PROPRIETARY FUND TYPES								
REVENUES	4561.2	27967.4	4254.9	423.5	4678.4	44019.7	9816.1	53835.8
EXPENSES	4367.2	27855.2	3987.3	454.1	4441.5	41191.0	12051.9	53243.0

	CITY OF BROOKFIELD	CITY OF DELAFIELD	CITY OF MUSKEGO	CITY OF NEW BERLIN	CITY OF OCONOMOWOC	CITY OF PEWAUKEE	CITY OF WAUKESHA	CITY TOTAL WAUKESHA COUNTY
2012 POPULATION	37,870	7,095	24,217	39,770	15,834	13,464	71,020	209,270
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	35310.6	5753.5	11935.9	23997.1	8575.3	7550.7	51394.2	144517.6
TAX INCREMENTS	1396.5	0.0	1089.7	0.0	3869.2	0.0	3219.6	9575.1
IN LIEU OF TAXES	1253.4	120.2	611.1	867.4	1198.4	527.5	1764.9	6343.1
OTHER TAXES	2349.1	343.5	52.2	346.8	412.9	673.7	699.6	4878.1
TOTAL TAXES	40309.7	6217.4	13689.1	25211.3	14055.9	8752.0	57078.4	165314.0
SPECIAL ASSESSMENTS	44.9	28.7	1.7	5.9	25.9	276.3	143.4	527.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	25.9	22.8	111.6	107.7	76.8	284.3	629.4
STATE SHARED REVENUES	973.1	95.8	428.1	648.4	251.6	622.9	3546.7	6566.8
STATE HIGHWAY AIDS	1766.0	459.3	845.8	1408.8	738.0	403.2	2697.4	8318.7
ALL OTHER STATE AIDS	1196.0	90.3	650.7	357.7	326.1	202.1	1032.5	3855.6
OTHER LOCAL GOVERNMENT AIDS	622.8	267.6	100.5	110.1	2792.8	62.2	1936.8	5893.1
TOTAL INTERGOVERNMENTAL REV.	4558.0	939.0	2048.0	2636.8	4216.4	1367.4	9497.8	25263.7
LICENSES & PERMITS	1645.5	556.7	2754.6	1420.2	701.6	1113.2	2416.0	10608.0
FINES, FORFEITS & PENALTIES	557.9	108.5	173.7	326.2	373.8	564.7	838.3	2943.3
PUBLIC CHG. FOR SERVICES	2029.7	237.3	1837.1	1914.8	2302.5	3264.7	3711.7	15298.0
INTERG. CHG. FOR SERVICES	0.0	11.8	210.1	568.4	596.4	1683.0	898.7	3968.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	285.7	51.8	202.0	161.8	79.0	32.3	472.3	1285.2
OTHER REVENUES	526.5	229.3	138.5	512.1	649.4	104.0	1029.7	3189.8
TOTAL MISCELLANEOUS REVENUES	812.3	281.2	340.5	673.9	728.5	136.4	1502.1	4475.1
SUBTOTAL - GENERAL REVENUES	49958.4	8380.8	21055.1	32757.8	23001.3	17157.9	76086.6	228398.2
OTHER FINANCING SOURCES	3282.2	2225.0	0.0	12296.0	8875.0	3040.7	20485.4	50204.5
TOTAL REVENUE & OTHER FINANCING SOURCES	53240.6	10605.8	21055.1	45053.9	31876.3	20198.7	96572.0	278602.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4376.7	921.1	2550.9	6187.3	1393.9	1859.4	7096.8	24386.3
LAW ENFORCEMENT	10016.9	2093.1	5119.1	10103.7	3194.5	2354.6	16618.1	49500.4
FIRE	5856.0	809.6	835.6	3289.6	1673.2	2986.8	11106.8	26557.8
AMBULANCE	2797.6	0.0	112.9	1257.0	826.6	682.0	1720.4	7396.6
OTHER PUBLIC SAFETY	931.9	130.3	240.5	540.8	262.9	354.9	2385.0	4846.5
HIGHWAY MAINTENANCE & ADM.	5696.4	582.7	1811.9	3260.5	1576.0	1263.6	7918.8	22110.2
HIGHWAY CONSTRUCTION	2676.2	908.2	4139.7	3966.0	1949.9	979.2	4315.0	18934.6
ROAD-RELATED FACILITIES	122.8	58.3	247.9	67.5	1789.1	301.6	1699.8	4287.3
OTHER TRANSPORTATION	597.6	0.0	0.0	0.0	0.0	0.0	0.0	597.6
SOLID WASTE COLL & DISPOSAL	2810.8	454.5	1137.7	136.4	1174.2	873.8	3054.7	9642.3
OTHER SANITATION	86.5	158.6	30.2	4.6	471.8	98.0	2.4	852.3
HEALTH & HUMAN SERVICES	79.9	13.4	8.3	13.3	51.6	13.3	325.0	505.1
CULTURE & EDUCATION	2527.8	670.8	1136.5	1380.8	1130.4	661.8	4802.6	12310.9
PARKS & RECREATION	3632.4	123.0	2102.6	2131.0	5906.8	883.3	5083.2	19862.6
CONSERVATION & DEVELOPMENT	958.8	394.5	2006.6	554.5	1311.9	599.0	1112.2	6937.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	43168.7	7318.7	21481.2	32893.5	22713.4	13911.9	67241.3	208729.0
DEBT SERVICE								
PRINCIPAL	3726.0	2133.5	1634.3	6601.0	6048.8	1338.6	10359.2	31841.4
INTEREST & FISCAL CHARGES	1112.7	676.8	1137.0	1253.8	958.0	372.1	4231.7	9742.3
TOTAL DEBT SERVICE	4838.7	2810.3	2771.3	7854.8	7006.8	1710.7	14590.9	41583.8
SUBTOTAL - EXPENDITURES	48007.4	10129.1	24252.6	40748.4	29720.3	15622.7	81832.2	250312.8
OTHER FINANCING USES	958.0	0.0	0.0	1638.4	0.0	3022.9	17252.6	22872.1
TOTAL EXPENDITURES & OTHER FINANCING USES	48965.5	10129.1	24252.6	42386.9	29720.3	18645.7	99084.8	273185.0
TOTAL GENERAL OBLIGATION DEBT	48725.0	19751.5	33900.0	46880.1	29860.4	10301.8	116335.0	305753.9
PROPRIETARY FUND TYPES								
REVENUES	25798.2	2373.7	8097.2	17811.3	32785.5	5032.8	45734.3	137633.2
EXPENSES	26539.7	2325.9	8827.7	18155.5	31145.8	5972.3	42607.2	135574.3

	CITY OF CLINTONVILLE	CITY OF MANAWA	CITY OF MARION	CITY OF NEW LONDON	CITY OF WAUPACA	CITY OF WEYAUWEGA	CITY TOTAL WAUPACA COUNTY	CITY OF WAUTOMA
2012 POPULATION	4,543	1,347	1,258	7,300	6,040	1,930	22,418	2,185
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1825.1	754.3	528.0	2597.6	3338.8	744.8	9788.8	725.0
TAX INCREMENTS	944.3	0.0	268.7	1001.3	1614.7	139.8	3968.9	660.2
IN LIEU OF TAXES	14.3	0.0	0.0	711.5	508.4	0.0	1234.3	108.9
OTHER TAXES	44.9	2.1	2.3	28.3	297.5	11.2	386.6	5.0
TOTAL TAXES	2828.8	756.4	799.1	4338.8	5759.6	895.9	15378.7	1499.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	22.7	39.6	2.7	65.1	7.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.6	2.5	0.0	0.0	0.0	3.2	162.6
STATE SHARED REVENUES	1297.7	302.6	364.5	2151.1	1054.4	542.3	5712.8	481.9
STATE HIGHWAY AIDS	299.2	93.4	71.4	358.6	583.8	99.8	1506.5	132.7
ALL OTHER STATE AIDS	335.2	21.3	9.8	88.7	431.9	14.5	901.5	13.6
OTHER LOCAL GOVERNMENT AIDS	146.0	84.4	46.5	199.6	528.8	48.8	1054.3	97.6
TOTAL INTERGOVERNMENTAL REV.	2078.2	502.6	494.8	2798.2	2598.9	705.5	9178.4	888.7
LICENSES & PERMITS	76.2	25.3	7.7	117.9	179.8	14.4	421.4	33.9
FINES, FORFEITS & PENALTIES	66.0	11.1	26.8	92.3	74.5	28.7	299.6	58.6
PUBLIC CHG. FOR SERVICES	494.6	8.2	85.2	432.6	635.4	137.2	1793.4	109.0
INTERG. CHG. FOR SERVICES	139.1	0.0	29.2	127.8	50.3	0.0	346.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	26.5	11.7	13.6	140.5	5.2	3.6	201.2	8.4
OTHER REVENUES	612.9	53.4	108.8	116.2	328.1	43.4	1263.1	163.9
TOTAL MISCELLANEOUS REVENUES	639.4	65.2	122.4	256.6	333.4	47.1	1464.3	172.3
SUBTOTAL - GENERAL REVENUES	6322.5	1369.0	1565.6	8187.3	9671.8	1831.5	28947.8	2769.2
OTHER FINANCING SOURCES	319.5	400.0	66.7	130.2	710.0	0.0	1626.5	700.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6642.1	1769.0	1632.3	8317.5	10381.8	1831.5	30574.4	3469.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	558.2	219.9	239.4	1484.0	611.5	425.8	3539.0	284.9
LAW ENFORCEMENT	1793.1	262.5	314.3	2091.8	1539.5	351.1	6352.4	523.5
FIRE	273.0	166.1	77.1	367.0	112.0	49.2	1044.6	32.2
AMBULANCE	76.2	33.3	20.1	70.1	80.8	47.9	328.6	0.0
OTHER PUBLIC SAFETY	0.0	5.8	0.0	97.9	0.0	7.8	111.6	0.0
HIGHWAY MAINTENANCE & ADM.	755.1	288.6	127.8	576.2	821.5	60.9	2630.3	58.2
HIGHWAY CONSTRUCTION	391.3	0.0	0.0	602.4	178.0	135.7	1307.5	46.4
ROAD-RELATED FACILITIES	97.9	27.3	27.7	209.3	221.1	43.0	626.7	49.1
OTHER TRANSPORTATION	391.9	0.0	18.5	0.0	607.5	7.8	1025.8	187.4
SOLID WASTE COLL & DISPOSAL	18.9	2.7	74.9	53.9	28.2	89.3	268.2	111.1
OTHER SANITATION	0.0	4.2	7.9	10.9	4.3	1.5	29.0	1.5
HEALTH & HUMAN SERVICES	16.3	2.4	11.6	270.9	174.4	1.9	477.9	9.3
CULTURE & EDUCATION	414.7	191.5	157.9	558.9	713.9	156.8	2193.9	197.6
PARKS & RECREATION	407.8	59.0	172.4	1173.1	738.0	104.7	2655.3	77.8
CONSERVATION & DEVELOPMENT	208.0	232.2	49.8	163.7	766.7	31.2	1451.8	242.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.5
SUBTOTAL-OPER. & CAP. EXPEND	5403.1	1496.1	1300.0	7730.5	6597.9	1515.3	24043.1	1842.8
DEBT SERVICE								
PRINCIPAL	835.8	88.3	175.7	986.1	2325.5	150.8	4562.4	393.0
INTEREST & FISCAL CHARGES	232.3	34.7	79.3	100.8	826.1	41.6	1315.0	108.4
TOTAL DEBT SERVICE	1068.2	123.0	255.1	1086.9	3151.7	192.4	5877.5	501.5
SUBTOTAL - EXPENDITURES	6471.4	1619.2	1555.1	8817.4	9749.6	1707.8	29920.6	2344.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6471.4	1619.2	1555.1	8817.4	9749.6	1707.8	29920.6	2344.3
TOTAL GENERAL OBLIGATION DEBT	6885.6	1114.4	1440.8	4140.2	14080.0	1622.1	29283.3	3900.5
PROPRIETARY FUND TYPES								
REVENUES	13023.8	734.0	1002.8	19699.6	3806.9	1324.9	39592.2	1428.7
EXPENSES	11950.1	796.9	886.8	19424.5	3428.6	1062.9	37549.9	1364.9

	CITY TOTAL WAUSHARA COUNTY	CITY OF MENASHA	CITY OF NEENAH	CITY OF OMRO	CITY OF OSHKOSH	CITY TOTAL WINNEBAGO COUNTY	CITY OF MARSHFIELD	CITY OF NEKOOSA
2012 POPULATION	2,185	17,407	25,723	3,520	66,325	112,975	19,061	2,570
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	725.0	9604.5	15593.8	1457.9	30101.1	56757.4	11819.4	1319.8
TAX INCREMENTS	660.2	1757.6	2990.4	409.8	7610.4	12768.2	1190.5	354.5
IN LIEU OF TAXES	108.9	1150.8	1130.0	76.6	78.4	2435.9	1931.9	253.3
OTHER TAXES	5.0	180.0	178.4	14.0	157.8	530.3	347.6	1.2
TOTAL TAXES	1499.3	12693.1	19892.6	1958.4	37947.9	72492.0	15289.4	1929.0
SPECIAL ASSESSMENTS	7.0	298.6	391.9	0.0	1881.8	2572.4	327.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	162.6	9.2	322.7	90.0	1261.7	1683.8	163.0	0.0
STATE SHARED REVENUES	481.9	3755.7	2118.9	832.2	10807.8	17514.7	4824.9	1024.9
STATE HIGHWAY AIDS	132.7	699.7	1097.3	140.0	2718.3	4655.4	1267.9	215.3
ALL OTHER STATE AIDS	13.6	670.4	1722.5	48.7	1965.1	4406.7	1121.8	53.7
OTHER LOCAL GOVERNMENT AIDS	97.6	49.2	40.7	101.4	986.5	1178.0	371.6	51.6
TOTAL INTERGOVERNMENTAL REV.	888.7	5184.4	5302.2	1212.4	17739.5	29438.7	7749.4	1345.7
LICENSES & PERMITS	33.9	434.5	813.6	56.6	1715.2	3020.1	457.6	23.8
FINES, FORFEITS & PENALTIES	58.6	135.8	130.2	38.2	693.3	997.7	94.4	36.3
PUBLIC CHG. FOR SERVICES	109.0	718.9	883.9	179.5	4354.5	6137.0	678.0	617.9
INTERG. CHG. FOR SERVICES	0.0	1483.2	1340.0	10.3	4057.2	6890.9	119.4	331.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.4	118.5	369.3	141.5	745.9	1375.2	86.2	4.3
OTHER REVENUES	163.9	430.0	1584.4	141.9	3832.7	5989.2	1460.9	164.0
TOTAL MISCELLANEOUS REVENUES	172.3	548.5	1953.7	283.5	4578.7	7364.4	1547.1	168.4
SUBTOTAL - GENERAL REVENUES	2769.2	21497.3	30708.6	3739.1	72968.4	128913.5	26263.1	4453.3
OTHER FINANCING SOURCES	700.0	13837.7	10027.0	1765.7	30781.5	56412.1	6573.1	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3469.2	35335.0	40735.6	5504.9	103750.0	185325.6	32836.3	4453.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	284.9	1287.9	2395.1	533.5	7116.2	11332.8	3318.6	341.5
LAW ENFORCEMENT	523.5	4492.5	6388.7	746.6	12120.4	23748.3	4980.4	699.6
FIRE	32.2	3163.2	4733.8	169.2	11989.3	20055.7	2795.9	470.0
AMBULANCE	0.0	0.0	0.0	3.7	1188.4	1192.2	0.0	481.3
OTHER PUBLIC SAFETY	0.0	134.8	278.7	39.3	706.1	1158.9	248.1	0.3
HIGHWAY MAINTENANCE & ADM.	58.2	1431.8	2948.8	1918.6	5827.7	12127.0	4922.9	586.8
HIGHWAY CONSTRUCTION	46.4	540.5	2493.7	77.0	5681.0	8792.3	888.8	152.0
ROAD-RELATED FACILITIES	49.1	312.3	760.5	70.3	3440.6	4583.8	1181.2	69.0
OTHER TRANSPORTATION	187.4	173.6	377.2	0.0	0.0	550.9	610.9	0.0
SOLID WASTE COLL & DISPOSAL	111.1	1007.1	1248.6	243.7	4514.1	7013.7	848.6	216.5
OTHER SANITATION	1.5	39.4	873.7	0.0	1008.1	1921.4	154.2	31.8
HEALTH & HUMAN SERVICES	9.3	810.8	728.8	37.0	1152.2	2728.9	329.0	71.8
CULTURE & EDUCATION	197.6	1435.3	2000.5	207.6	5459.3	9102.8	1722.9	193.5
PARKS & RECREATION	77.8	1612.2	3317.8	264.2	8043.4	13237.7	2111.5	90.3
CONSERVATION & DEVELOPMENT	242.7	441.0	1177.5	84.5	3307.0	5010.1	1208.8	88.0
ALL OTHER EXPENDITURES	20.5	48.4	0.0	0.0	0.0	48.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1842.8	16931.2	29723.9	4395.8	71554.4	122605.5	25322.4	3493.0
DEBT SERVICE								
PRINCIPAL	393.0	10853.4	3834.4	525.5	8569.5	23782.9	6347.1	194.6
INTEREST & FISCAL CHARGES	108.4	2638.3	2493.3	132.6	2845.1	8109.5	1005.7	111.3
TOTAL DEBT SERVICE	501.5	13491.7	6327.8	658.2	11414.7	31892.5	7352.9	305.9
SUBTOTAL - EXPENDITURES	2344.3	30423.0	36051.8	5054.0	82969.1	154498.0	32675.4	3798.9
OTHER FINANCING USES	0.0	4828.7	3485.9	0.0	14327.8	22642.5	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2344.3	35251.7	39537.7	5054.0	97296.9	177140.5	32675.4	3798.9
TOTAL GENERAL OBLIGATION DEBT	3900.5	41677.0	46918.4	3708.1	137859.3	230162.9	32727.0	2100.0
PROPRIETARY FUND TYPES								
REVENUES	1428.7	64540.5	23974.0	1255.6	44226.9	133997.2	43749.5	1127.7
EXPENSES	1364.9	57114.1	21471.1	1150.7	43036.7	122772.8	39174.8	1678.7

	CITY OF PITTSVILLE	CITY OF WISCONSIN RAPIDS	CITY TOTAL WOOD COUNTY	STATE TOTAL OF CITIES
2012 POPULATION	871	18,343	40,845	3,165,211
REVENUES - GOVERNMENTAL FUND				
TAXES				
GENERAL PROPERTY TAXES	252.2	11347.4	24738.9	1665182.0
TAX INCREMENTS	522.0	376.6	2443.8	254315.3
IN LIEU OF TAXES	20.5	1503.8	3709.6	87547.7
OTHER TAXES	0.4	341.1	690.5	75980.6
TOTAL TAXES	795.3	13569.0	31582.9	2083025.7
SPECIAL ASSESSMENTS	0.0	190.0	517.5	32664.0
INTERGOVERNMENTAL REVENUES				
FEDERAL AIDS	0.0	465.6	628.6	135373.3
STATE SHARED REVENUES	353.1	4269.5	10472.5	595606.7
STATE HIGHWAY AIDS	136.7	1293.4	2913.4	156560.3
ALL OTHER STATE AIDS	31.8	693.1	1900.7	129116.2
OTHER LOCAL GOVERNMENT AIDS	44.2	443.4	911.0	44292.6
TOTAL INTERGOVERNMENTAL REV.	565.9	7165.2	16826.4	1060949.2
LICENSES & PERMITS	5.3	411.2	898.1	90766.2
FINES, FORFEITS & PENALTIES	5.7	385.6	522.1	45944.1
PUBLIC CHG. FOR SERVICES	37.4	6794.2	8127.7	327633.7
INTERG. CHG. FOR SERVICES	0.0	968.0	1419.3	112238.0
MISCELLANEOUS REVENUES				
INTEREST INCOME	2.9	71.6	165.3	29686.7
OTHER REVENUES	13.3	335.1	1973.4	151243.3
TOTAL MISCELLANEOUS REVENUES	16.3	406.8	2138.7	180930.1
SUBTOTAL - GENERAL REVENUES	1426.2	29890.3	62033.0	3934151.0
OTHER FINANCING SOURCES	297.3	8809.1	15679.6	1687308.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1723.5	38699.5	77712.6	5621459.1
EXPENDITURES-GOVERNMENTAL FUND				
GENERAL OPERATIONS & CAPITAL				
GENERAL GOVERNMENT	204.2	2067.2	5931.7	392109.9
LAW ENFORCEMENT	143.5	4722.6	10546.2	910265.8
FIRE	55.0	2873.7	6194.7	460215.2
AMBULANCE	9.6	1531.2	2022.2	76633.0
OTHER PUBLIC SAFETY	0.0	348.2	596.7	81666.6
HIGHWAY MAINTENANCE & ADM.	123.2	3220.7	8853.9	326156.1
HIGHWAY CONSTRUCTION	71.7	526.9	1639.5	274836.4
ROAD-RELATED FACILITIES	19.3	1745.2	3014.8	128058.7
OTHER TRANSPORTATION	0.0	647.1	1258.0	40554.7
SOLID WASTE COLL & DISPOSAL	50.7	1205.4	2321.4	154635.5
OTHER SANITATION	8.8	3107.7	3302.7	43194.8
HEALTH & HUMAN SERVICES	4.5	301.7	707.2	74125.2
CULTURE & EDUCATION	65.9	1649.0	3631.4	203691.5
PARKS & RECREATION	16.7	972.0	3190.6	200201.3
CONSERVATION & DEVELOPMENT	6.8	353.6	1657.4	256556.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	16105.4
SUBTOTAL-OPER. & CAP. EXPEND	780.5	25272.8	54868.8	3639007.1
DEBT SERVICE				
PRINCIPAL	381.0	2543.1	9466.0	1046586.5
INTEREST & FISCAL CHARGES	213.6	1436.6	2767.4	196797.6
TOTAL DEBT SERVICE	594.7	3979.8	12233.4	1243384.1
SUBTOTAL - EXPENDITURES	1375.2	29252.6	67102.3	4882391.3
OTHER FINANCING USES	326.3	6009.2	6335.5	618294.2
TOTAL EXPENDITURES & OTHER FINANCING USES	1701.5	35261.9	73437.8	5500685.6
TOTAL GENERAL OBLIGATION DEBT	380.2	15844.2	51051.5	4465147.5
PROPRIETARY FUND TYPES				
REVENUES	566.9	37942.1	83386.3	2482177.2
EXPENSES	701.2	36307.3	77862.2	2541283.0

	VILLAGE OF FRIENDSHIP	VILLAGE TOTAL ADAMS COUNTY	VILLAGE OF BUTTERNUT	VILLAGE TOTAL ASHLAND COUNTY	VILLAGE OF ALMENA	VILLAGE OF CAMERON	VILLAGE OF DALLAS	VILLAGE OF HAUGEN
2012 POPULATION	702	702	366	366	665	1,791	409	285
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	132.5	132.5	60.0	60.0	65.0	465.5	28.2	24.7
TAX INCREMENTS	72.4	72.4	0.0	0.0	145.5	12.4	22.6	0.0
IN LIEU OF TAXES	45.2	45.2	2.0	2.0	2.0	1.6	0.9	1.1
OTHER TAXES	0.0	0.0	0.4	0.4	3.4	3.3	0.0	0.0
TOTAL TAXES	250.1	250.1	62.5	62.5	215.9	482.9	51.9	25.9
SPECIAL ASSESSMENTS	15.9	15.9	0.0	0.0	3.8	20.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	169.1	169.1	138.7	138.7	193.2	365.8	86.3	82.5
STATE HIGHWAY AIDS	33.3	33.3	18.7	18.7	52.5	80.1	9.1	17.7
ALL OTHER STATE AIDS	1.6	1.6	334.6	334.6	2.2	6.1	12.7	0.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	16.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	204.1	204.1	492.0	492.0	247.9	468.6	108.2	100.7
LICENSES & PERMITS	8.7	8.7	2.1	2.1	6.3	16.4	1.6	3.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	29.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	17.1	17.1	54.3	54.3	1.2	78.9	19.4	13.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.6	0.6	0.0	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	5.6	32.3	32.3	69.6	26.1	0.0	0.1
OTHER REVENUES	30.4	30.4	37.8	37.8	13.0	80.0	2.7	0.0
TOTAL MISCELLANEOUS REVENUES	36.1	36.1	70.1	70.1	82.6	106.2	2.7	0.1
SUBTOTAL - GENERAL REVENUES	532.3	532.3	681.7	681.7	558.0	1203.0	184.0	143.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	48.4	210.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	532.3	532.3	681.7	681.7	558.0	1251.4	394.0	143.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	120.4	120.4	65.8	65.8	55.8	210.0	45.4	49.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	46.1	262.1	0.0	0.0
FIRE	19.7	19.7	62.7	62.7	40.2	127.1	28.6	23.2
AMBULANCE	10.7	10.7	0.0	0.0	6.0	1.0	6.3	0.0
OTHER PUBLIC SAFETY	3.5	3.5	0.0	0.0	1.3	13.3	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	124.5	124.5	126.0	126.0	139.5	255.0	44.1	13.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	8.2	0.0	46.8
ROAD-RELATED FACILITIES	24.2	24.2	10.6	10.6	13.8	29.5	9.3	7.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.8	34.8	26.2	26.2	47.7	70.7	17.6	15.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	17.9	17.9	0.0	12.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	56.9	8.3	0.0
PARKS & RECREATION	25.6	25.6	37.2	37.2	20.8	52.4	6.1	4.4
CONSERVATION & DEVELOPMENT	0.0	0.0	446.2	446.2	2.8	1.4	7.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	363.7	363.7	792.9	792.9	374.5	1100.3	173.5	158.9
DEBT SERVICE								
PRINCIPAL	130.2	130.2	0.0	0.0	0.0	15.9	210.0	0.0
INTEREST & FISCAL CHARGES	29.7	29.7	0.0	0.0	65.5	5.5	10.5	0.0
TOTAL DEBT SERVICE	159.9	159.9	0.0	0.0	65.5	21.4	220.5	0.0
SUBTOTAL - EXPENDITURES	523.7	523.7	792.9	792.9	440.0	1121.8	394.0	158.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	523.7	523.7	792.9	792.9	440.0	1121.8	394.0	158.9
TOTAL GENERAL OBLIGATION DEBT	409.5	409.5	0.0	0.0	0.0	999.1	210.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	565.6	565.6	117.9	117.9	133.7	629.5	111.4	94.3
EXPENSES	584.4	584.4	247.4	247.4	136.2	611.5	123.5	109.3

	VILLAGE OF PRAIRIE FARM	VILLAGE OF TURTLE LAKE	VILLAGE TOTAL BARRON COUNTY	VILLAGE OF MASON	VILLAGE TOTAL BAYFIELD COUNTY	VILLAGE OF ALLOUEZ	VILLAGE OF ASHWAUBENON	VILLAGE OF BELLEVUE
2012 POPULATION	471	1,042	4,663	93	93	13,959	16,977	14,650
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.2	586.3	1206.1	9.6	9.6	6189.1	10172.3	3150.4
TAX INCREMENTS	8.6	0.0	189.2	10.1	10.1	0.0	350.0	0.0
IN LIEU OF TAXES	3.9	96.9	106.6	0.4	0.4	236.8	479.1	231.9
OTHER TAXES	2.8	71.8	81.4	0.0	0.0	6.2	320.6	173.5
TOTAL TAXES	51.6	755.1	1583.5	20.1	20.1	6432.1	11322.0	3555.8
SPECIAL ASSESSMENTS	0.0	0.0	24.3	0.0	0.0	0.0	0.1	591.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	103.3	153.2	256.6	0.0	0.0	0.0	28.8	0.0
STATE SHARED REVENUES	108.4	233.6	1069.9	39.2	39.2	494.9	352.7	337.3
STATE HIGHWAY AIDS	25.0	103.7	288.3	5.5	5.5	424.7	1115.3	280.8
ALL OTHER STATE AIDS	0.9	9.1	31.7	0.1	0.1	233.2	645.5	159.0
OTHER LOCAL GOVERNMENT AIDS	0.0	37.2	53.7	0.0	0.0	9.3	0.0	79.6
TOTAL INTERGOVERNMENTAL REV.	237.7	537.0	1700.3	44.9	44.9	1162.2	2142.4	856.7
LICENSES & PERMITS	3.0	31.3	62.1	0.5	0.5	263.4	505.2	517.8
FINES, FORFEITS & PENALTIES	0.0	92.4	121.6	0.0	0.0	134.7	364.3	209.4
PUBLIC CHG. FOR SERVICES	26.3	8.9	148.6	1.7	1.7	369.0	1046.7	782.3
INTERG. CHG. FOR SERVICES	2.8	47.0	50.0	0.0	0.0	3.8	516.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.5	6.9	114.4	0.0	0.0	28.4	81.0	73.5
OTHER REVENUES	120.2	86.4	302.5	4.3	4.3	154.9	197.5	485.1
TOTAL MISCELLANEOUS REVENUES	131.7	93.4	416.9	4.4	4.4	183.3	278.5	558.6
SUBTOTAL - GENERAL REVENUES	453.3	1565.3	4107.6	71.7	71.7	8548.8	16175.8	7072.5
OTHER FINANCING SOURCES	0.0	400.0	658.4	0.0	0.0	716.8	3251.2	4997.5
TOTAL REVENUE & OTHER FINANCING SOURCES	453.3	1965.3	4766.0	71.7	71.7	9265.6	19427.0	12070.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.8	246.1	664.3	48.2	48.2	1028.6	2434.7	700.2
LAW ENFORCEMENT	1.9	490.7	800.9	0.0	0.0	920.1	4098.7	941.2
FIRE	12.0	43.0	274.2	6.1	6.1	2503.1	2102.9	1506.9
AMBULANCE	97.0	2.0	112.4	4.6	4.6	30.0	1974.9	100.0
OTHER PUBLIC SAFETY	0.0	14.3	29.1	0.0	0.0	101.0	225.9	112.9
HIGHWAY MAINTENANCE & ADM.	54.1	130.4	636.5	6.8	6.8	558.4	1491.6	560.7
HIGHWAY CONSTRUCTION	55.6	250.7	361.5	0.0	0.0	903.0	6443.7	3315.6
ROAD-RELATED FACILITIES	11.9	44.6	116.3	2.2	2.2	290.5	409.6	293.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	89.0	97.7	117.1
SOLID WASTE COLL & DISPOSAL	35.5	3.9	190.7	1.2	1.2	1051.7	727.7	792.1
OTHER SANITATION	0.0	8.5	8.5	3.1	3.1	12.1	28.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	12.2	0.0	0.0	2.9	8.4	0.0
CULTURE & EDUCATION	0.0	96.6	161.9	0.0	0.0	8.6	0.0	55.6
PARKS & RECREATION	31.4	44.5	159.9	0.0	0.0	603.1	1345.8	738.1
CONSERVATION & DEVELOPMENT	119.8	416.3	548.0	0.0	0.0	34.6	517.1	71.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1424.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	477.3	1792.1	4077.0	72.6	72.6	8137.5	23331.2	9305.4
DEBT SERVICE								
PRINCIPAL	0.0	73.6	299.6	9.2	9.2	655.0	1869.5	1762.0
INTEREST & FISCAL CHARGES	0.0	48.6	130.2	0.3	0.3	724.1	450.9	472.8
TOTAL DEBT SERVICE	0.0	122.3	429.8	9.5	9.5	1379.1	2320.5	2234.8
SUBTOTAL - EXPENDITURES	477.3	1914.5	4506.8	82.1	82.1	9516.6	25651.8	11540.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	2375.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	477.3	1914.5	4506.8	82.1	82.1	9516.6	28027.8	11540.2
TOTAL GENERAL OBLIGATION DEBT	0.0	945.8	2154.9	31.7	31.7	29451.7	15331.9	23830.1
PROPRIETARY FUND TYPES								
REVENUES	63.3	1086.5	2119.0	27.8	27.8	7314.9	11957.9	6272.5
EXPENSES	44.7	1607.7	2633.2	15.6	15.6	6354.6	11542.4	6030.3

	VILLAGE OF DENMARK	VILLAGE OF HOBART	VILLAGE OF HOWARD	VILLAGE OF PULASKI	VILLAGE OF SUAMICO	VILLAGE OF WRIGHTSTOWN	VILLAGE TOTAL BROWN COUNTY	VILLAGE OF COCHRANE
2012 POPULATION	2,127	6,501	18,166	3,541	11,461	2,842	90,224	448
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	434.3	2651.4	4508.2	1258.7	4219.9	1242.8	33827.3	107.1
TAX INCREMENTS	820.7	370.1	1155.0	104.4	1112.4	853.0	4765.8	0.0
IN LIEU OF TAXES	72.7	1.6	359.5	56.1	203.5	4.1	1645.5	13.4
OTHER TAXES	2.7	17.9	17.1	30.2	86.3	0.0	654.7	0.1
TOTAL TAXES	1330.5	3041.2	6040.0	1449.5	5622.1	2100.0	40893.6	120.7
SPECIAL ASSESSMENTS	20.8	32.8	74.0	35.8	6.9	18.5	780.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	15.9	83.3	0.0	0.0	0.0	0.6	128.9	0.0
STATE SHARED REVENUES	256.3	63.0	558.1	490.9	110.8	137.1	2801.4	82.3
STATE HIGHWAY AIDS	85.0	208.7	759.9	210.9	480.9	111.2	3677.6	24.8
ALL OTHER STATE AIDS	29.8	46.6	248.0	29.3	67.7	62.6	1522.0	1.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	88.9	0.0
TOTAL INTERGOVERNMENTAL REV.	387.1	401.7	1566.0	731.2	659.4	311.7	8218.9	108.2
LICENSES & PERMITS	26.4	180.0	246.7	35.1	173.2	40.8	1989.0	3.9
FINES, FORFEITS & PENALTIES	9.0	59.7	207.1	27.3	103.5	32.2	1147.5	0.0
PUBLIC CHG. FOR SERVICES	15.9	501.0	727.1	15.3	57.9	20.7	3536.3	9.4
INTERG. CHG. FOR SERVICES	32.6	308.5	0.0	78.5	0.0	9.0	948.6	1.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	29.1	72.8	12.3	42.3	24.4	367.2	1.9
OTHER REVENUES	22.5	35.0	758.0	53.6	18.9	119.4	1845.2	3.3
TOTAL MISCELLANEOUS REVENUES	25.6	64.2	830.8	66.0	61.3	143.9	2212.5	5.2
SUBTOTAL - GENERAL REVENUES	1848.1	4589.4	9691.8	2439.0	6684.6	2677.0	59727.5	248.7
OTHER FINANCING SOURCES	18.0	7271.9	251.1	473.4	234.5	1901.7	19116.3	0.6
TOTAL REVENUE & OTHER FINANCING SOURCES	1866.2	11861.3	9943.0	2912.4	6919.1	4578.8	78843.8	249.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	133.0	706.8	986.0	814.5	806.3	354.8	7965.1	64.4
LAW ENFORCEMENT	192.8	705.8	1560.5	774.0	1023.1	313.8	10530.4	0.0
FIRE	128.7	467.1	1458.0	200.8	831.4	513.7	9713.0	39.3
AMBULANCE	22.1	54.0	176.7	58.0	118.0	29.4	2563.4	2.9
OTHER PUBLIC SAFETY	17.5	57.3	133.7	48.8	79.3	5.9	782.4	0.5
HIGHWAY MAINTENANCE & ADM.	212.5	201.8	1129.7	321.1	672.7	244.1	5393.1	49.7
HIGHWAY CONSTRUCTION	708.4	695.2	1074.7	131.8	760.0	54.1	14086.8	31.4
ROAD-RELATED FACILITIES	54.1	86.7	338.6	76.7	38.3	78.3	1666.7	12.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	2.4	0.0	306.4	0.0
SOLID WASTE COLL & DISPOSAL	111.5	254.5	780.3	169.7	0.0	114.4	4002.2	9.8
OTHER SANITATION	320.2	0.0	0.0	0.0	0.0	28.1	388.6	0.0
HEALTH & HUMAN SERVICES	2.6	2.1	22.0	1.1	9.3	1.9	50.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	4.0	0.0	4.7	73.1	0.0
PARKS & RECREATION	68.9	20.6	479.4	112.0	207.3	21.2	3596.8	25.1
CONSERVATION & DEVELOPMENT	985.6	1921.4	869.9	89.3	98.1	4.7	4592.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1424.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2958.5	5173.7	9009.9	2802.3	4646.7	1769.6	67135.2	235.8
DEBT SERVICE								
PRINCIPAL	261.1	5621.7	1074.8	185.8	1403.1	1410.3	14243.6	0.0
INTEREST & FISCAL CHARGES	108.4	696.2	89.0	42.1	1184.3	205.1	3973.2	0.0
TOTAL DEBT SERVICE	369.5	6317.9	1163.8	227.9	2587.5	1615.4	18216.9	0.0
SUBTOTAL - EXPENDITURES	3328.0	11491.7	10173.8	3030.3	7234.2	3385.1	85352.2	235.8
OTHER FINANCING USES	0.0	4.0	0.0	0.0	0.0	1861.3	4241.3	13.4
TOTAL EXPENDITURES & OTHER FINANCING USES	3328.0	11495.8	10173.8	3030.3	7234.2	5246.4	89593.6	249.3
TOTAL GENERAL OBLIGATION DEBT	2766.8	6500.0	3327.7	1342.5	24046.8	7170.0	113767.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	1869.8	2177.2	8571.5	1267.6	3375.9	1403.9	44211.6	167.9
EXPENSES	1906.8	4162.5	8198.3	1277.4	3149.3	1472.7	44094.7	186.3

	VILLAGE OF NELSON	VILLAGE TOTAL BUFFALO COUNTY	VILLAGE OF GRANTSBURG	VILLAGE OF SIREN	VILLAGE OF WEBSTER	VILLAGE TOTAL BURNETT COUNTY	VILLAGE OF HILBERT	VILLAGE OF POTTER
2012 POPULATION	373	821	1,334	798	653	2,785	1,130	251
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.3	209.5	415.1	376.9	382.2	1174.3	307.0	33.2
TAX INCREMENTS	0.0	0.0	185.5	101.0	0.0	286.5	222.7	0.0
IN LIEU OF TAXES	0.0	13.4	69.3	16.7	6.3	92.4	3.0	0.0
OTHER TAXES	2.2	2.3	0.3	57.4	2.7	60.4	12.7	1.6
TOTAL TAXES	104.6	225.3	670.3	552.0	391.3	1613.7	545.5	34.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	20.4	9.3	29.8	2.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	101.9	184.2	425.6	169.6	194.0	789.3	392.8	43.3
STATE HIGHWAY AIDS	7.2	32.0	108.4	171.6	61.6	341.8	48.7	2.8
ALL OTHER STATE AIDS	2.0	3.2	93.6	3.9	5.5	103.1	11.7	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	5.1	1.2	49.9	56.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	111.2	219.5	632.9	346.5	311.1	1290.6	453.3	47.7
LICENSES & PERMITS	2.5	6.4	11.4	9.0	5.1	25.6	15.7	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	4.9	5.8	10.9	21.6	1.4	0.0
PUBLIC CHG. FOR SERVICES	10.5	19.9	235.6	15.6	12.0	263.3	54.0	9.5
INTERG. CHG. FOR SERVICES	0.0	1.1	0.0	3.0	0.0	3.0	47.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	2.6	6.5	12.3	3.8	22.7	6.9	0.0
OTHER REVENUES	2.5	5.8	149.9	48.9	155.1	354.0	13.0	6.7
TOTAL MISCELLANEOUS REVENUES	3.2	8.5	156.4	61.3	159.0	376.8	19.9	6.7
SUBTOTAL - GENERAL REVENUES	232.2	480.9	1711.6	1013.9	899.0	3624.6	1139.4	100.0
OTHER FINANCING SOURCES	0.0	0.6	1548.5	120.0	28.9	1697.6	400.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	232.2	481.6	3260.2	1134.0	928.0	5322.3	1539.4	100.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.3	108.8	222.1	131.0	107.2	460.4	143.3	28.6
LAW ENFORCEMENT	0.7	0.7	267.3	185.1	188.5	641.0	24.8	0.0
FIRE	19.6	58.9	73.0	66.6	20.9	160.6	105.0	11.3
AMBULANCE	5.0	7.9	62.7	40.4	29.5	132.6	12.7	0.0
OTHER PUBLIC SAFETY	0.0	0.5	0.0	0.3	0.0	0.3	2.2	1.2
HIGHWAY MAINTENANCE & ADM.	22.8	72.5	186.3	110.3	100.0	396.7	76.3	7.0
HIGHWAY CONSTRUCTION	16.1	47.5	97.2	152.6	58.3	308.2	104.0	0.0
ROAD-RELATED FACILITIES	7.5	19.9	82.2	40.6	26.4	149.3	39.8	13.1
OTHER TRANSPORTATION	0.0	0.0	4.2	0.0	0.0	4.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.1	23.9	89.7	2.5	0.0	92.3	83.9	16.4
OTHER SANITATION	0.0	0.0	0.0	0.0	14.8	14.8	21.0	1.0
HEALTH & HUMAN SERVICES	0.0	0.0	4.8	1.6	14.3	20.8	0.2	3.8
CULTURE & EDUCATION	0.0	0.0	135.8	0.0	109.3	245.1	0.0	0.0
PARKS & RECREATION	1.1	26.2	176.2	38.2	145.8	360.3	51.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.6	43.4	29.0	73.0	603.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.8	0.0	0.0	0.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	131.5	367.4	1403.7	813.0	844.4	3061.1	1268.0	82.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	1516.6	218.2	120.6	1855.5	131.7	13.5
INTEREST & FISCAL CHARGES	0.0	0.0	81.6	79.4	20.5	181.6	163.1	1.2
TOTAL DEBT SERVICE	0.0	0.0	1598.2	297.7	141.1	2037.1	294.8	14.8
SUBTOTAL - EXPENDITURES	131.5	367.4	3001.9	1110.7	985.6	5098.3	1562.8	97.4
OTHER FINANCING USES	0.0	13.4	46.2	86.7	0.0	133.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	131.5	380.9	3048.2	1197.5	985.6	5231.3	1562.8	97.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2053.1	2031.7	434.2	4519.0	700.8	11.4
PROPRIETARY FUND TYPES								
REVENUES	121.2	289.2	549.1	553.8	236.8	1339.8	660.0	47.1
EXPENSES	99.1	285.4	640.0	685.7	267.9	1593.7	522.9	63.4

	VILLAGE OF SHERWOOD	VILLAGE OF STOCKBRIDGE	VILLAGE TOTAL CALUMET COUNTY	VILLAGE OF BOYD	VILLAGE OF CADOTT	VILLAGE OF LAKE HALLIE	VILLAGE OF NEW AUBURN	VILLAGE TOTAL CHIPPEWA COUNTY
2012 POPULATION	2,740	631	4,752	549	1,442	6,647	545	9,183
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1013.8	242.9	1597.1	145.4	525.3	1585.4	83.7	2340.0
TAX INCREMENTS	263.0	0.0	485.8	13.4	0.1	1377.6	5.4	1396.8
IN LIEU OF TAXES	128.2	0.0	131.2	25.0	63.9	0.0	2.3	91.2
OTHER TAXES	0.7	0.1	15.2	0.0	3.7	113.5	18.4	135.6
TOTAL TAXES	1405.9	243.1	2229.5	183.9	593.1	3076.6	109.9	3963.7
SPECIAL ASSESSMENTS	132.5	4.3	138.9	0.2	0.0	0.0	0.0	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	18.6	0.0	18.6	0.0	0.0	1.4	0.0	1.4
STATE SHARED REVENUES	24.7	35.4	496.4	212.5	235.7	231.5	137.1	817.0
STATE HIGHWAY AIDS	123.6	18.8	194.0	52.9	74.4	5717.0	21.2	5865.6
ALL OTHER STATE AIDS	18.5	6.2	38.1	11.6	19.7	40.6	3.3	75.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	1.3	37.8	0.0	0.0	39.2
TOTAL INTERGOVERNMENTAL REV.	185.5	60.6	747.2	278.4	367.8	5990.6	161.7	6798.7
LICENSES & PERMITS	47.7	5.0	69.6	6.4	12.0	83.7	6.7	108.9
FINES, FORFEITS & PENALTIES	0.2	0.2	1.9	5.1	5.3	44.9	2.0	57.5
PUBLIC CHG. FOR SERVICES	140.6	48.9	253.1	4.0	24.9	62.7	207.5	299.3
INTERG. CHG. FOR SERVICES	30.1	44.5	121.9	0.3	0.0	8.2	0.8	9.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	47.1	8.4	62.4	1.5	2.6	2.2	1.4	7.9
OTHER REVENUES	111.0	1.8	132.6	6.5	44.9	86.3	74.8	212.7
TOTAL MISCELLANEOUS REVENUES	158.1	10.3	195.1	8.1	47.6	88.6	76.2	220.7
SUBTOTAL - GENERAL REVENUES	2100.8	417.2	3757.6	486.7	1051.0	9355.6	565.2	11458.7
OTHER FINANCING SOURCES	30.0	0.0	430.0	0.0	0.0	150.0	0.0	150.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2130.8	417.2	4187.6	486.7	1051.0	9505.6	565.2	11608.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	373.3	77.5	622.7	99.4	128.7	324.6	83.6	636.3
LAW ENFORCEMENT	19.1	16.5	60.5	60.9	280.6	752.4	27.1	1121.2
FIRE	248.3	62.1	426.7	53.7	103.3	385.7	46.6	589.3
AMBULANCE	0.0	2.4	15.1	14.9	17.9	141.8	4.4	179.2
OTHER PUBLIC SAFETY	5.8	1.4	10.7	2.3	0.0	0.0	0.9	3.3
HIGHWAY MAINTENANCE & ADM.	264.6	38.0	385.9	90.0	402.5	521.6	64.7	1078.9
HIGHWAY CONSTRUCTION	827.5	31.9	963.5	38.6	15.6	27.2	187.2	268.7
ROAD-RELATED FACILITIES	58.6	15.9	127.6	14.1	31.7	13.8	10.4	70.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	122.4	50.0	272.8	6.6	37.3	13.2	21.7	79.0
OTHER SANITATION	10.8	0.1	33.0	35.2	0.0	1063.4	0.0	1098.7
HEALTH & HUMAN SERVICES	0.0	0.3	4.3	0.0	0.0	2.5	0.7	3.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	91.9	0.0	0.0	91.9
PARKS & RECREATION	317.5	5.6	374.5	24.1	40.3	108.6	28.8	202.0
CONSERVATION & DEVELOPMENT	50.0	6.5	659.7	12.2	5.7	178.4	3.5	199.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2298.4	308.5	3957.5	452.5	1155.9	3533.7	480.0	5622.2
DEBT SERVICE								
PRINCIPAL	305.8	50.0	501.1	41.9	0.0	2517.1	22.6	2581.7
INTEREST & FISCAL CHARGES	78.8	15.6	258.8	3.3	0.0	125.2	6.2	134.7
TOTAL DEBT SERVICE	384.6	65.6	760.0	45.3	0.0	2642.3	28.8	2716.4
SUBTOTAL - EXPENDITURES	2683.1	374.1	4717.5	497.8	1155.9	6176.1	508.8	8338.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2683.1	374.1	4717.5	497.8	1155.9	6176.1	508.8	8338.7
TOTAL GENERAL OBLIGATION DEBT	3027.1	380.0	4119.4	43.7	0.0	150.0	205.8	399.5
PROPRIETARY FUND TYPES								
REVENUES	1283.2	359.1	2349.5	340.8	1910.9	609.5	262.0	3123.3
EXPENSES	1389.7	359.7	2335.8	480.1	1847.1	403.0	220.3	2950.6

	VILLAGE OF CURTISS	VILLAGE OF DORCHESTER	VILLAGE OF GRANTON	VILLAGE OF WITHEE	VILLAGE TOTAL CLARK COUNTY	VILLAGE OF ARLINGTON	VILLAGE OF CAMBRIA	VILLAGE OF DOYLESTOWN
2012 POPULATION	214	875	351	484	1,924	823	768	294
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	74.9	221.7	59.9	114.7	471.2	388.1	436.8	24.1
TAX INCREMENTS	262.6	256.8	0.0	47.3	566.7	118.9	0.0	0.0
IN LIEU OF TAXES	30.0	61.6	18.7	72.9	183.3	37.3	51.9	0.0
OTHER TAXES	4.7	1.4	0.3	3.6	10.1	0.0	0.0	7.6
TOTAL TAXES	372.2	541.5	79.0	238.6	1231.5	544.3	488.8	31.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	137.6	7.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.3
STATE SHARED REVENUES	69.7	210.1	201.5	211.2	692.7	36.7	237.2	49.9
STATE HIGHWAY AIDS	18.0	58.2	28.7	21.8	126.9	56.9	42.1	16.6
ALL OTHER STATE AIDS	2.2	8.4	2.2	4.0	16.8	7.6	9.0	0.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	8.2	22.9	31.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	90.0	276.8	240.6	260.0	867.6	101.3	297.7	67.4
LICENSES & PERMITS	1.2	4.6	1.0	4.5	11.4	5.5	6.0	0.8
FINES, FORFEITS & PENALTIES	0.0	3.3	2.4	5.7	11.5	0.0	5.3	0.0
PUBLIC CHG. FOR SERVICES	26.0	42.0	57.0	20.3	145.4	37.8	0.0	3.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	1.4	2.2	0.4	4.7	3.5	1.4	0.0
OTHER REVENUES	8.7	69.6	29.4	17.4	125.1	32.3	62.5	0.2
TOTAL MISCELLANEOUS REVENUES	9.2	71.1	31.6	17.8	129.9	35.8	63.9	0.3
SUBTOTAL - GENERAL REVENUES	498.7	939.6	412.0	547.0	2397.4	863.2	869.1	103.4
OTHER FINANCING SOURCES	0.0	290.9	0.0	179.5	470.4	105.0	741.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	498.7	1230.5	412.0	726.5	2867.9	968.2	1610.7	103.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.7	105.5	81.9	66.5	325.7	90.0	113.7	51.3
LAW ENFORCEMENT	0.0	69.7	16.3	56.2	142.3	13.6	65.3	10.0
FIRE	61.7	101.9	28.3	51.4	243.4	126.4	142.8	0.0
AMBULANCE	0.0	0.0	1.2	0.0	1.2	36.9	6.2	2.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.7	0.7	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	23.9	160.3	152.4	55.7	392.5	211.5	269.7	19.9
HIGHWAY CONSTRUCTION	0.0	140.5	0.0	0.0	140.5	68.8	0.0	0.0
ROAD-RELATED FACILITIES	8.4	19.9	7.3	11.3	47.1	12.6	0.0	4.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.9	30.3	20.5	26.6	84.5	37.2	38.5	13.8
OTHER SANITATION	0.0	0.0	0.0	0.7	0.7	0.3	3.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	4.6	2.0	7.0	0.6	0.5	0.0
CULTURE & EDUCATION	0.0	109.3	47.7	41.8	198.8	9.6	55.0	0.0
PARKS & RECREATION	10.2	88.7	54.5	23.2	176.7	2.9	44.6	0.0
CONSERVATION & DEVELOPMENT	0.0	43.1	49.5	139.9	232.5	115.1	5.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	183.1	869.7	464.6	476.5	1994.0	726.3	745.2	101.7
DEBT SERVICE								
PRINCIPAL	248.3	101.0	15.7	70.1	435.2	216.6	411.0	0.0
INTEREST & FISCAL CHARGES	48.6	12.2	3.2	26.9	91.1	151.7	48.4	0.0
TOTAL DEBT SERVICE	297.0	113.3	18.9	97.1	526.4	368.4	459.4	0.0
SUBTOTAL - EXPENDITURES	480.1	983.1	483.5	573.6	2520.4	1094.7	1204.6	101.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	192.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	480.1	983.1	483.5	573.6	2520.4	1094.7	1396.9	101.7
TOTAL GENERAL OBLIGATION DEBT	28.9	620.9	75.7	674.8	1400.6	1749.2	1150.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	553.3	332.5	152.5	407.4	1445.8	368.6	500.9	0.0
EXPENSES	562.9	472.9	168.2	475.1	1679.2	329.1	601.6	0.0

	VILLAGE OF FALL RIVER	VILLAGE OF FRIESLAND	VILLAGE OF PARDEEVILLE	VILLAGE OF POYNETTE	VILLAGE OF RIO	VILLAGE OF WYOCENA	VILLAGE TOTAL COLUMBIA COUNTY	VILLAGE OF BELL CENTER
2012 POPULATION	1,714	355	2,112	2,529	1,057	756	10,408	117
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	632.9	78.9	725.6	1513.0	407.5	231.1	4438.3	1.2
TAX INCREMENTS	319.7	85.8	399.6	0.0	239.6	0.0	1163.7	0.0
IN LIEU OF TAXES	49.9	15.7	107.6	48.6	45.4	14.0	370.9	0.0
OTHER TAXES	12.9	0.0	1.9	24.7	0.0	0.0	47.2	0.7
TOTAL TAXES	1015.6	180.5	1234.7	1586.3	692.7	245.1	6020.2	2.0
SPECIAL ASSESSMENTS	239.9	0.0	10.6	1.3	18.9	0.0	415.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	9.9	0.0	45.8	65.4	0.0
STATE SHARED REVENUES	81.6	41.7	260.9	260.8	150.9	99.2	1219.3	36.2
STATE HIGHWAY AIDS	109.4	8.0	70.4	102.6	77.0	11.6	494.9	21.6
ALL OTHER STATE AIDS	1025.5	207.0	11.2	17.4	10.1	5.6	1294.2	0.2
OTHER LOCAL GOVERNMENT AIDS	3.5	0.0	41.6	120.2	47.3	14.7	227.5	0.0
TOTAL INTERGOVERNMENTAL REV.	1220.1	256.8	384.2	511.2	285.4	177.0	3301.5	58.1
LICENSES & PERMITS	14.4	0.6	25.3	47.6	6.8	5.2	112.6	0.0
FINES, FORFEITS & PENALTIES	28.0	0.0	22.6	33.7	20.7	4.5	115.1	0.0
PUBLIC CHG. FOR SERVICES	148.2	24.5	21.7	87.8	10.3	5.1	338.8	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	27.6	4.2	0.0	5.0	37.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	43.1	0.3	10.9	8.7	3.0	3.1	74.3	0.0
OTHER REVENUES	61.8	24.7	35.4	161.5	26.5	55.5	460.8	1.4
TOTAL MISCELLANEOUS REVENUES	104.9	25.0	46.4	170.3	29.5	58.7	535.2	1.5
SUBTOTAL - GENERAL REVENUES	2771.5	487.6	1773.6	2442.7	1064.6	500.9	10876.9	61.8
OTHER FINANCING SOURCES	0.0	327.4	0.0	729.4	0.0	0.0	1903.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2771.5	815.0	1773.6	3172.1	1064.6	500.9	12780.3	61.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	163.1	51.9	111.2	396.4	84.5	95.2	1157.7	19.1
LAW ENFORCEMENT	208.7	5.9	374.0	515.3	162.0	18.8	1373.8	0.0
FIRE	147.7	51.6	142.2	314.6	113.9	45.5	1084.9	3.3
AMBULANCE	3.9	4.5	4.5	0.0	6.5	0.0	64.7	0.6
OTHER PUBLIC SAFETY	1.9	0.0	8.3	8.7	2.2	1.8	23.3	0.0
HIGHWAY MAINTENANCE & ADM.	121.1	23.2	114.3	413.3	112.3	115.0	1400.8	27.6
HIGHWAY CONSTRUCTION	113.8	0.0	228.3	10.9	0.0	0.0	422.0	0.0
ROAD-RELATED FACILITIES	19.3	138.1	33.0	29.5	17.5	7.9	262.5	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.4	21.9	96.5	0.0	53.6	25.6	344.9	7.4
OTHER SANITATION	0.0	0.0	0.0	0.8	0.0	0.0	4.2	0.0
HEALTH & HUMAN SERVICES	7.4	6.7	2.5	11.0	0.3	4.2	33.3	0.0
CULTURE & EDUCATION	0.0	0.0	132.7	177.8	148.4	75.3	599.1	0.0
PARKS & RECREATION	17.3	4.3	40.6	409.1	4.6	3.2	526.9	0.3
CONSERVATION & DEVELOPMENT	232.7	0.0	333.5	69.1	14.0	12.0	782.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1094.7	308.4	1622.2	2356.9	720.2	405.1	8081.0	60.1
DEBT SERVICE								
PRINCIPAL	426.1	83.3	201.5	418.2	114.3	37.0	1908.3	0.0
INTEREST & FISCAL CHARGES	83.0	23.4	15.7	195.4	137.5	15.6	671.1	0.0
TOTAL DEBT SERVICE	509.1	106.8	217.2	613.7	251.9	52.6	2579.4	0.0
SUBTOTAL - EXPENDITURES	1603.9	415.2	1839.5	2970.7	972.1	457.8	10660.5	60.1
OTHER FINANCING USES	1006.8	399.3	0.0	607.4	0.0	0.0	2205.7	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2610.7	814.5	1839.5	3578.1	972.1	457.8	12866.3	60.1
TOTAL GENERAL OBLIGATION DEBT	1960.5	910.7	75.5	5471.9	2009.3	396.0	13723.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	833.7	139.2	2638.0	951.4	486.0	276.7	6194.8	0.0
EXPENSES	633.5	152.2	2869.8	905.8	322.6	241.9	6056.9	0.0

	VILLAGE OF EASTMAN	VILLAGE OF FERRYVILLE	VILLAGE OF GAYS MILLS	VILLAGE OF LYNXVILLE	VILLAGE OF MOUNT STERLING	VILLAGE OF SOLDIERS GROVE	VILLAGE OF STEUBEN	VILLAGE OF WAUZEKA
2012 POPULATION	427	178	493	133	210	587	130	703
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	86.7	95.3	116.6	39.3	20.2	24.8	48.7	136.5
TAX INCREMENTS	0.0	6.7	30.5	0.0	0.0	0.0	0.0	41.8
IN LIEU OF TAXES	0.0	1.0	25.3	0.0	0.0	0.0	0.0	32.1
OTHER TAXES	0.0	0.0	2.0	0.1	0.0	9.6	2.4	2.4
TOTAL TAXES	86.7	103.2	174.5	39.4	20.2	34.5	51.2	212.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1057.2	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	71.3	43.2	219.4	36.6	46.4	230.5	35.6	157.2
STATE HIGHWAY AIDS	17.9	17.1	43.2	7.2	3.7	21.5	18.4	33.6
ALL OTHER STATE AIDS	160.1	1.6	2502.4	0.9	0.8	2.8	3.6	6.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	17.7	0.1	0.0	0.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	249.4	61.9	3840.1	45.0	50.9	255.4	57.7	196.8
LICENSES & PERMITS	1.5	5.2	6.6	0.6	0.0	2.3	0.5	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.2	19.2	70.2	0.3	0.0	62.0	1.8	11.8
INTERG. CHG. FOR SERVICES	15.4	0.4	69.9	0.2	0.0	55.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.8	0.7	0.0	0.5	3.9	1.0	2.0
OTHER REVENUES	3.5	0.7	45.6	0.0	4.0	95.4	63.1	48.4
TOTAL MISCELLANEOUS REVENUES	4.3	1.6	46.3	0.0	4.6	99.4	64.2	50.4
SUBTOTAL - GENERAL REVENUES	380.8	191.6	4208.1	85.7	75.9	508.7	175.5	473.1
OTHER FINANCING SOURCES	0.0	0.0	80.0	0.0	0.0	0.0	150.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	380.8	191.6	4288.1	85.7	75.9	508.7	325.5	473.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.4	55.6	423.9	21.4	21.2	64.6	149.5	130.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.0
FIRE	37.5	12.3	60.3	5.8	22.8	127.0	3.0	46.2
AMBULANCE	1.5	0.8	15.3	0.0	0.0	3.5	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	828.4	0.1	0.0	1.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	77.4	68.6	86.2	16.9	10.2	82.9	36.9	128.4
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	6.0	3.1	15.4	3.6	3.4	19.8	2.4	13.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.4	12.7	27.4	16.0	6.2	27.1	4.7	21.5
OTHER SANITATION	0.0	1.0	13.5	2.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	1.0	8.8	3.0	0.0	3.5	0.4	0.1
CULTURE & EDUCATION	0.0	0.0	48.9	0.2	0.0	118.9	0.0	0.0
PARKS & RECREATION	1.9	6.6	153.3	0.0	0.9	43.5	4.9	22.4
CONSERVATION & DEVELOPMENT	22.2	0.9	1857.0	0.0	0.6	8.6	0.0	11.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	219.8	163.0	3538.8	69.4	67.0	502.9	202.2	374.3
DEBT SERVICE								
PRINCIPAL	0.0	26.5	151.6	3.8	0.0	0.0	0.0	61.2
INTEREST & FISCAL CHARGES	0.0	7.3	22.6	0.2	0.0	0.0	0.0	22.8
TOTAL DEBT SERVICE	0.0	33.9	174.3	4.1	0.0	0.0	0.0	84.0
SUBTOTAL - EXPENDITURES	219.8	196.9	3713.2	73.5	67.0	502.9	202.2	458.4
OTHER FINANCING USES	134.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	354.3	196.9	3713.2	73.5	67.0	502.9	202.2	458.4
TOTAL GENERAL OBLIGATION DEBT	161.0	131.4	848.2	0.3	0.0	413.1	150.0	733.0
PROPRIETARY FUND TYPES								
REVENUES	118.9	47.1	233.4	0.0	39.0	200.7	0.0	167.9
EXPENSES	165.2	39.3	309.4	0.0	48.4	232.8	0.0	181.0

	VILLAGE TOTAL CRAWFORD COUNTY	VILLAGE OF BELLEVILLE	VILLAGE OF BLACK EARTH	VILLAGE OF BLUE MOUNDS	VILLAGE OF CAMBRIDGE	VILLAGE OF COTTAGE GROVE	VILLAGE OF CROSS PLAINS	VILLAGE OF DANE
2012 POPULATION	2,978	2,384	1,334	863	1,463	6,230	3,547	1,015
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	569.7	1524.9	635.2	278.0	975.7	2282.2	2255.1	483.3
TAX INCREMENTS	79.1	11.3	137.9	349.9	73.2	1071.7	98.1	0.0
IN LIEU OF TAXES	58.4	55.3	78.7	51.5	97.2	205.2	58.1	0.0
OTHER TAXES	17.6	3.3	0.0	29.0	0.0	1.0	0.0	0.4
TOTAL TAXES	724.9	1594.9	851.9	708.5	1146.1	3560.3	2411.3	483.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	4.1	0.0	63.4	2.2	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1057.2	114.3	0.0	15.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	876.6	173.7	94.6	116.3	75.5	50.3	102.9	59.3
STATE HIGHWAY AIDS	184.6	95.8	107.2	44.6	93.6	224.3	173.2	36.5
ALL OTHER STATE AIDS	2678.7	142.2	50.8	11.7	70.4	74.7	67.8	5.7
OTHER LOCAL GOVERNMENT AIDS	18.4	177.4	0.0	0.0	137.0	753.5	105.5	0.0
TOTAL INTERGOVERNMENTAL REV.	4815.7	703.5	252.6	187.9	376.6	1102.9	449.5	101.6
LICENSES & PERMITS	17.9	32.4	14.6	19.6	16.9	142.1	62.8	17.7
FINES, FORFEITS & PENALTIES	0.3	19.6	5.6	31.2	7.8	13.4	35.7	1.1
PUBLIC CHG. FOR SERVICES	188.8	275.0	88.1	63.7	13.7	285.1	154.6	3.3
INTERG. CHG. FOR SERVICES	140.9	15.1	0.0	0.0	0.0	448.3	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	10.2	3.4	2.0	3.6	8.0	17.1	3.9	2.8
OTHER REVENUES	262.4	227.2	45.9	31.1	82.0	99.3	36.2	52.8
TOTAL MISCELLANEOUS REVENUES	272.6	230.7	48.0	34.7	90.1	116.5	40.2	55.7
SUBTOTAL - GENERAL REVENUES	6161.5	2871.5	1261.1	1049.9	1651.5	5732.3	3156.5	663.3
OTHER FINANCING SOURCES	230.0	1710.0	0.0	25.6	373.0	2869.4	2220.0	849.5
TOTAL REVENUE & OTHER FINANCING SOURCES	6391.5	4581.5	1261.1	1075.6	2024.5	8601.7	5376.5	1512.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	940.5	513.9	152.9	190.6	275.8	499.5	490.4	211.9
LAW ENFORCEMENT	2.1	445.5	231.9	161.1	228.6	1234.5	554.9	43.4
FIRE	318.5	81.8	109.2	89.0	200.2	154.7	89.8	26.2
AMBULANCE	21.8	24.4	6.7	0.0	4.5	146.8	44.6	6.5
OTHER PUBLIC SAFETY	829.8	13.2	8.1	8.4	6.9	70.2	0.0	9.5
HIGHWAY MAINTENANCE & ADM.	535.3	285.1	110.8	123.1	138.0	522.8	341.0	905.5
HIGHWAY CONSTRUCTION	0.0	63.5	0.3	17.0	27.7	1173.7	175.6	0.0
ROAD-RELATED FACILITIES	68.8	70.3	43.1	11.7	29.0	93.1	73.4	34.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	141.8	178.2	67.7	53.4	78.8	276.4	159.8	51.5
OTHER SANITATION	16.7	1.5	0.0	0.0	0.0	773.2	10.0	0.1
HEALTH & HUMAN SERVICES	17.2	49.9	0.0	2.9	2.0	12.0	6.2	4.4
CULTURE & EDUCATION	168.1	321.9	140.6	1.5	278.5	0.0	338.4	7.3
PARKS & RECREATION	234.0	366.8	36.1	15.7	49.4	346.9	315.5	7.6
CONSERVATION & DEVELOPMENT	1901.3	202.7	0.0	0.0	406.7	270.1	9.7	0.0
ALL OTHER EXPENDITURES	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5197.9	2619.3	907.9	674.6	1726.6	5574.4	2609.9	1308.9
DEBT SERVICE								
PRINCIPAL	243.2	1879.1	105.7	220.5	976.7	2193.3	2557.5	171.7
INTEREST & FISCAL CHARGES	53.1	444.6	161.5	180.3	169.4	648.9	171.6	18.9
TOTAL DEBT SERVICE	296.4	2323.8	267.3	400.9	1146.1	2842.2	2729.1	190.6
SUBTOTAL - EXPENDITURES	5494.4	4943.2	1175.2	1075.5	2872.7	8416.7	5339.0	1499.5
OTHER FINANCING USES	134.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5628.9	4943.2	1175.2	1075.5	2872.7	8416.7	5339.0	1499.5
TOTAL GENERAL OBLIGATION DEBT	2437.2	8100.1	1666.8	3663.2	3300.2	16859.3	5752.4	1378.1
PROPRIETARY FUND TYPES								
REVENUES	807.2	1231.9	2338.9	398.3	1139.2	2216.3	1429.2	336.7
EXPENSES	976.2	1241.7	3066.8	523.1	1416.8	2028.4	1155.0	256.6

	VILLAGE OF DEERFIELD	VILLAGE OF DEFOREST	VILLAGE OF MAPLE BLUFF	VILLAGE OF MARSHALL	VILLAGE OF MAZOMANIE	VILLAGE OF MCFARLAND	VILLAGE OF MOUNT HOREB	VILLAGE OF OREGON
2012 POPULATION	2,354	9,003	1,314	3,864	1,661	7,839	7,026	9,308
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	988.8	5010.6	2248.6	1185.8	989.1	5006.3	3693.6	4490.1
TAX INCREMENTS	385.8	1713.0	0.0	687.3	355.7	753.7	220.3	552.8
IN LIEU OF TAXES	104.7	331.1	65.8	117.8	169.3	310.9	395.2	0.0
OTHER TAXES	0.0	12.5	0.0	63.6	1.8	6.2	0.2	41.4
TOTAL TAXES	1479.5	7067.3	2314.5	2054.6	1516.0	6077.3	4309.5	5084.4
SPECIAL ASSESSMENTS	36.5	9.1	3.4	15.8	0.3	0.0	78.9	1.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	29.9	67.0	15.0	0.0	0.0	0.0	4.0
STATE SHARED REVENUES	191.0	283.3	57.5	449.1	139.3	215.8	214.2	182.2
STATE HIGHWAY AIDS	108.3	317.8	194.4	184.1	71.0	360.6	432.4	361.7
ALL OTHER STATE AIDS	30.4	643.0	51.2	55.5	229.8	173.1	65.5	94.8
OTHER LOCAL GOVERNMENT AIDS	0.9	350.7	0.0	67.1	0.0	224.0	182.1	239.9
TOTAL INTERGOVERNMENTAL REV.	330.7	1624.8	370.3	771.0	440.3	973.6	894.3	882.7
LICENSES & PERMITS	77.1	203.1	39.3	55.9	43.5	190.1	141.6	215.1
FINES, FORFEITS & PENALTIES	5.2	103.8	27.2	27.6	7.2	71.6	28.0	98.0
PUBLIC CHG. FOR SERVICES	151.4	277.9	126.6	230.0	298.5	492.1	952.8	656.3
INTERG. CHG. FOR SERVICES	51.3	124.5	0.0	0.0	4.4	284.1	78.0	294.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.7	127.8	9.8	26.0	5.5	12.0	62.3	26.6
OTHER REVENUES	73.1	363.5	152.1	47.4	44.4	390.8	321.8	98.9
TOTAL MISCELLANEOUS REVENUES	89.9	491.3	161.9	73.4	50.0	402.8	384.2	125.5
SUBTOTAL - GENERAL REVENUES	2221.9	9902.1	3043.5	3228.6	2360.5	8491.9	6867.7	7357.4
OTHER FINANCING SOURCES	1254.9	6025.0	1207.7	0.0	20.5	74.8	1589.2	875.7
TOTAL REVENUE & OTHER FINANCING SOURCES	3476.8	15927.1	4251.2	3228.6	2381.0	8566.8	8456.9	8233.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	227.9	822.4	319.8	272.6	212.9	816.3	614.3	888.7
LAW ENFORCEMENT	181.9	1994.5	664.5	796.3	335.9	1674.2	1346.9	1752.9
FIRE	264.0	445.6	320.0	55.1	210.5	780.1	303.7	449.7
AMBULANCE	43.2	5.9	14.0	92.9	18.3	435.7	5.4	5.4
OTHER PUBLIC SAFETY	21.5	8.9	8.7	7.1	0.0	104.8	41.9	74.3
HIGHWAY MAINTENANCE & ADM.	168.0	413.8	248.7	328.8	118.8	984.8	436.2	458.5
HIGHWAY CONSTRUCTION	746.6	2344.5	71.7	0.1	0.0	0.0	466.9	125.5
ROAD-RELATED FACILITIES	75.1	259.6	52.2	48.1	19.3	104.9	248.9	222.7
OTHER TRANSPORTATION	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	145.4	448.5	207.2	144.2	89.4	430.5	559.2	488.7
OTHER SANITATION	6.8	0.0	0.0	1.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	261.8	0.0	7.5	12.1	183.7	117.2	181.7
CULTURE & EDUCATION	209.9	707.7	0.0	250.4	107.0	616.8	627.8	945.2
PARKS & RECREATION	109.4	1435.1	400.5	240.1	128.7	245.0	634.7	251.2
CONSERVATION & DEVELOPMENT	57.5	673.5	9.2	8.1	531.5	74.1	124.5	206.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2257.8	9823.2	2316.8	2252.8	1784.8	6451.3	5528.0	6051.0
DEBT SERVICE								
PRINCIPAL	421.8	2088.4	278.9	437.0	351.0	1380.4	595.6	959.0
INTEREST & FISCAL CHARGES	229.7	786.5	275.6	220.4	137.8	460.9	514.6	467.9
TOTAL DEBT SERVICE	651.6	2874.9	554.5	657.5	488.9	1841.3	1110.2	1427.0
SUBTOTAL - EXPENDITURES	2909.4	12698.1	2871.4	2910.3	2273.7	8292.7	6638.3	7478.0
OTHER FINANCING USES	0.0	0.0	1105.6	0.0	0.0	0.0	1316.6	593.4
TOTAL EXPENDITURES & OTHER FINANCING USES	2909.4	12698.1	3977.0	2910.3	2273.7	8292.7	7954.9	8071.5
TOTAL GENERAL OBLIGATION DEBT	5511.7	23977.2	7915.0	4726.3	3841.4	11983.1	13136.7	12172.7
PROPRIETARY FUND TYPES								
REVENUES	1200.7	3029.6	714.2	1310.2	3798.5	2443.9	8935.1	2667.3
EXPENSES	1050.7	3076.4	671.0	1229.5	4065.1	2086.5	8556.4	2430.3

	VILLAGE OF ROCKDALE	VILLAGE OF SHOREWOOD HILLS	VILLAGE OF WAUNAKEE	VILLAGE TOTAL DANE COUNTY	VILLAGE OF BROWNSVILLE	VILLAGE OF CLYMAN	VILLAGE OF HUSTISFORD	VILLAGE OF IRON RIDGE
2012 POPULATION	214	1,567	12,277	73,263	582	422	1,121	930
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	65.3	2231.4	8365.4	42710.3	323.7	199.9	576.1	228.1
TAX INCREMENTS	0.0	408.7	1012.8	7832.7	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	38.3	727.1	2806.8	12.4	27.9	160.5	17.2
OTHER TAXES	0.0	0.0	27.4	187.4	0.0	3.3	6.3	16.8
TOTAL TAXES	65.4	2678.5	10132.8	53537.3	336.2	231.1	743.0	262.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	215.0	18.3	3.1	5.4	4.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	38.2	0.0	283.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.9	20.8	291.9	2749.4	22.0	112.2	146.2	170.6
STATE HIGHWAY AIDS	8.6	164.1	596.6	3575.4	65.0	32.9	89.4	38.1
ALL OTHER STATE AIDS	1.4	89.8	186.3	2044.8	5.5	5.6	272.8	15.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	170.2	2408.6	28.9	0.0	0.0	11.3
TOTAL INTERGOVERNMENTAL REV.	41.0	313.1	1245.1	11062.2	121.6	150.8	508.5	236.0
LICENSES & PERMITS	1.1	131.9	364.8	1770.5	4.1	4.9	14.5	18.4
FINES, FORFEITS & PENALTIES	0.0	62.9	59.7	606.5	7.5	1.2	12.7	11.6
PUBLIC CHG. FOR SERVICES	38.9	709.8	1719.1	6537.6	33.8	2.7	46.4	56.1
INTERG. CHG. FOR SERVICES	0.0	43.7	174.5	1518.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	6.3	207.0	542.0	0.5	0.3	2.4	2.1
OTHER REVENUES	2.4	234.2	1706.0	4009.9	38.4	10.5	16.7	22.6
TOTAL MISCELLANEOUS REVENUES	2.7	240.6	1913.0	4552.0	39.0	10.8	19.1	24.7
SUBTOTAL - GENERAL REVENUES	149.4	4180.7	15609.3	79799.7	560.8	404.9	1349.8	613.9
OTHER FINANCING SOURCES	0.0	2655.3	13256.6	35007.6	164.1	0.0	183.7	7.6
TOTAL REVENUE & OTHER FINANCING SOURCES	149.4	6836.0	28865.9	114807.3	724.9	404.9	1533.6	621.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.0	598.4	1421.9	8573.7	91.9	82.0	146.0	86.1
LAW ENFORCEMENT	0.1	679.0	2061.7	14388.4	29.8	31.1	124.0	109.1
FIRE	6.7	381.0	523.4	4491.5	68.2	72.3	198.0	126.3
AMBULANCE	0.0	136.5	86.1	1077.7	15.0	4.8	0.0	0.0
OTHER PUBLIC SAFETY	0.2	27.3	125.6	537.2	0.0	0.0	2.1	5.2
HIGHWAY MAINTENANCE & ADM.	1.1	273.0	977.5	6836.2	53.4	60.3	99.5	48.6
HIGHWAY CONSTRUCTION	0.0	1061.2	1471.0	7745.8	154.2	0.0	0.0	127.7
ROAD-RELATED FACILITIES	4.8	26.9	366.5	1784.7	25.0	13.7	38.1	79.2
OTHER TRANSPORTATION	0.0	10.0	6.2	17.1	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.4	160.5	674.2	4231.6	29.7	24.0	71.1	54.9
OTHER SANITATION	0.0	0.0	1.1	794.1	0.0	0.0	1.6	1.2
HEALTH & HUMAN SERVICES	0.0	0.0	487.6	1329.3	0.9	0.0	27.3	4.4
CULTURE & EDUCATION	0.0	22.1	755.0	5330.6	64.3	0.0	47.7	30.6
PARKS & RECREATION	2.1	785.7	2019.4	7390.6	121.1	10.5	98.3	3.7
CONSERVATION & DEVELOPMENT	0.4	180.6	471.6	3226.8	0.8	28.3	622.6	0.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	76.1	4342.7	11449.3	67756.1	654.9	327.3	1476.8	677.9
DEBT SERVICE								
PRINCIPAL	64.8	1828.6	2591.0	19101.7	52.5	50.3	147.9	28.1
INTEREST & FISCAL CHARGES	10.9	307.7	1532.7	6740.5	11.4	16.6	66.4	12.1
TOTAL DEBT SERVICE	75.8	2136.3	4123.8	25842.3	64.0	67.0	214.3	40.2
SUBTOTAL - EXPENDITURES	151.9	6479.0	15573.1	93598.4	719.0	394.4	1691.2	718.2
OTHER FINANCING USES	0.0	0.0	12784.1	15799.9	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	151.9	6479.0	28357.3	109398.3	719.0	394.4	1691.2	718.2
TOTAL GENERAL OBLIGATION DEBT	153.9	11871.0	34388.0	170397.9	789.9	433.8	2325.8	254.2
PROPRIETARY FUND TYPES								
REVENUES	108.5	967.1	16491.9	50758.2	300.7	379.0	3454.3	377.7
EXPENSES	65.5	802.6	15392.9	49116.2	343.6	457.4	3414.5	384.5

	VILLAGE OF KEKOSKEE	VILLAGE OF LOMIRA	VILLAGE OF LOWELL	VILLAGE OF NEOSHO	VILLAGE OF RANDOLPH	VILLAGE OF REESEVILLE	VILLAGE OF THERESA	VILLAGE TOTAL DODGE COUNTY
2012 POPULATION	160	2,434	337	572	1,811	708	1,259	10,336
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7.4	775.7	106.0	149.6	873.9	105.8	192.7	3539.5
TAX INCREMENTS	0.0	441.4	0.0	0.0	486.6	0.0	280.7	1208.8
IN LIEU OF TAXES	0.0	55.6	7.3	0.0	54.0	29.4	22.4	386.9
OTHER TAXES	1.2	256.1	0.0	0.0	2.6	13.2	129.1	428.8
TOTAL TAXES	8.7	1528.9	113.3	149.6	1417.3	148.4	625.0	5564.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.8	0.0	0.0	32.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	45.8	0.0	14.8	814.4	0.0	0.0	875.2
STATE SHARED REVENUES	27.2	203.5	93.0	71.7	305.3	181.3	207.9	1541.3
STATE HIGHWAY AIDS	3.2	156.1	6.4	19.7	83.0	23.0	43.1	560.4
ALL OTHER STATE AIDS	1.2	39.1	3.0	3.5	25.6	131.6	10.6	514.9
OTHER LOCAL GOVERNMENT AIDS	0.0	10.8	0.0	0.0	0.0	12.1	0.0	63.2
TOTAL INTERGOVERNMENTAL REV.	31.7	455.4	102.4	109.9	1228.5	348.1	261.7	3555.2
LICENSES & PERMITS	0.3	38.0	5.5	1.1	15.4	7.1	18.9	128.7
FINES, FORFEITS & PENALTIES	0.0	25.1	1.4	3.2	14.2	1.3	19.1	97.6
PUBLIC CHG. FOR SERVICES	12.4	79.0	0.1	5.0	108.2	9.2	78.2	431.6
INTERG. CHG. FOR SERVICES	0.0	41.1	0.0	96.0	2.9	8.6	0.0	148.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	2.6	1.5	0.4	1.5	0.1	9.0	20.8
OTHER REVENUES	3.9	90.8	6.0	1.4	59.2	21.4	5.3	276.7
TOTAL MISCELLANEOUS REVENUES	3.9	93.4	7.6	1.9	60.8	21.5	14.4	297.6
SUBTOTAL - GENERAL REVENUES	57.2	2261.3	230.6	366.9	2848.4	544.6	1017.5	10256.3
OTHER FINANCING SOURCES	0.0	0.0	524.3	0.0	232.5	1039.0	0.0	2151.4
TOTAL REVENUE & OTHER FINANCING SOURCES	57.2	2261.3	754.9	366.9	3081.0	1583.6	1017.5	12407.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	21.9	144.3	53.5	73.8	293.6	83.4	128.0	1204.7
LAW ENFORCEMENT	0.0	325.9	26.0	101.6	179.2	28.1	162.4	1117.5
FIRE	9.6	179.9	18.9	36.9	111.6	50.3	37.5	910.1
AMBULANCE	0.8	17.8	9.0	6.1	38.2	18.9	16.8	127.7
OTHER PUBLIC SAFETY	0.0	16.4	0.3	16.6	7.8	0.0	4.1	52.9
HIGHWAY MAINTENANCE & ADM.	5.1	228.4	43.2	25.4	184.0	24.9	82.5	855.8
HIGHWAY CONSTRUCTION	0.0	21.1	0.0	14.4	0.0	0.0	12.9	330.6
ROAD-RELATED FACILITIES	2.8	79.0	14.0	15.5	27.1	21.4	24.8	341.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.5	80.4	2.1	41.4	91.5	47.2	67.8	517.3
OTHER SANITATION	0.0	0.3	0.0	0.0	16.0	0.0	0.0	19.2
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	2.2	14.9	6.5	0.0	56.4
CULTURE & EDUCATION	0.0	90.0	16.4	3.0	119.0	59.0	30.8	461.1
PARKS & RECREATION	2.7	61.5	3.9	12.4	107.9	28.0	3.4	453.8
CONSERVATION & DEVELOPMENT	0.0	1.0	0.0	0.0	22.1	39.8	3.7	718.9
ALL OTHER EXPENDITURES	9.5	392.1	0.0	0.0	0.0	0.0	0.0	401.6
SUBTOTAL-OPER. & CAP. EXPEND	59.3	1638.7	187.8	349.9	1213.3	408.0	575.1	7569.4
DEBT SERVICE								
PRINCIPAL	0.0	206.0	44.7	0.0	682.5	936.5	200.0	2348.8
INTEREST & FISCAL CHARGES	0.0	352.6	14.4	17.0	153.9	26.1	15.8	686.8
TOTAL DEBT SERVICE	0.0	558.7	59.2	17.0	836.4	962.6	215.8	3035.7
SUBTOTAL - EXPENDITURES	59.3	2197.4	247.0	366.9	2049.7	1370.6	791.0	10605.2
OTHER FINANCING USES	0.0	20.6	500.0	0.0	861.9	127.6	0.0	1510.1
TOTAL EXPENDITURES & OTHER FINANCING USES	59.3	2218.0	747.0	366.9	2911.7	1498.3	791.0	12115.4
TOTAL GENERAL OBLIGATION DEBT	0.0	3374.3	503.0	126.7	4063.3	939.0	225.0	13035.4
PROPRIETARY FUND TYPES								
REVENUES	54.4	920.7	654.6	0.0	1602.8	305.6	408.2	8458.4
EXPENSES	37.2	885.3	141.2	0.0	718.7	257.8	492.6	7133.2

	VILLAGE OF EGG HARBOR	VILLAGE OF EPHRAIM	VILLAGE OF FORESTVILLE	VILLAGE OF SISTER BAY	VILLAGE TOTAL DOOR COUNTY	VILLAGE OF LAKE NEBAGAMON	VILLAGE OF OLIVER	VILLAGE OF POPLAR
2012 POPULATION	202	289	429	892	1,812	1,075	418	607
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1031.8	979.6	35.1	1925.0	3971.7	550.6	70.5	95.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
OTHER TAXES	97.6	137.0	0.0	126.3	361.0	0.0	0.0	0.0
TOTAL TAXES	1129.5	1116.7	35.1	2051.3	4332.7	553.1	70.5	95.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	15.4	15.4	0.8	0.0	1.0
STATE SHARED REVENUES	3.4	3.9	61.4	9.0	77.8	15.0	45.7	41.3
STATE HIGHWAY AIDS	38.6	37.5	6.6	64.7	147.6	61.3	11.8	127.8
ALL OTHER STATE AIDS	11.0	11.8	0.9	20.0	43.8	7.5	8.9	1.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	53.2	53.2	68.9	109.2	284.7	85.7	66.4	171.6
LICENSES & PERMITS	26.5	17.6	2.5	29.3	76.0	3.0	1.8	1.7
FINES, FORFEITS & PENALTIES	0.2	0.0	0.0	1.1	1.4	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	455.6	156.8	0.9	29.5	642.9	8.2	1.3	5.3
INTERG. CHG. FOR SERVICES	0.0	3.2	0.0	0.0	3.2	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	4.0	0.7	22.5	29.7	0.8	0.0	0.4
OTHER REVENUES	122.3	27.3	0.4	98.2	248.4	1.5	46.0	0.0
TOTAL MISCELLANEOUS REVENUES	124.8	31.3	1.1	120.8	278.1	2.3	46.1	0.4
SUBTOTAL - GENERAL REVENUES	1790.0	1379.0	108.8	2341.4	5619.4	652.6	186.2	274.7
OTHER FINANCING SOURCES	600.0	0.0	0.0	158.3	758.3	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2390.0	1379.0	108.8	2499.8	6377.7	652.6	186.2	274.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	358.6	303.4	37.2	409.3	1108.6	198.3	85.0	56.2
LAW ENFORCEMENT	2.8	0.0	0.0	3.2	6.1	54.6	0.0	0.0
FIRE	112.5	598.0	12.4	192.2	915.3	48.1	23.6	31.1
AMBULANCE	0.0	4.2	0.0	0.0	4.2	2.5	0.0	0.0
OTHER PUBLIC SAFETY	0.0	5.1	0.0	1.9	7.0	0.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	383.7	130.7	5.7	196.1	716.4	234.1	53.3	162.0
HIGHWAY CONSTRUCTION	0.0	0.0	8.1	36.0	44.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	33.8	18.0	9.2	27.4	88.6	7.3	10.2	1.9
OTHER TRANSPORTATION	0.0	5.8	0.0	0.0	5.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.9	24.8	0.0	107.0	143.9	4.1	3.9	0.0
OTHER SANITATION	0.1	23.7	0.0	7.7	31.6	1.5	1.5	0.0
HEALTH & HUMAN SERVICES	3.8	0.0	0.0	8.7	12.5	5.6	1.0	3.4
CULTURE & EDUCATION	476.7	0.0	6.1	31.5	514.4	0.0	0.0	0.0
PARKS & RECREATION	660.4	101.2	3.7	299.2	1064.6	13.5	0.0	4.0
CONSERVATION & DEVELOPMENT	44.3	132.3	0.8	60.8	238.3	3.8	9.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	180.0	180.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2089.1	1347.8	83.5	1561.4	5082.0	574.2	187.5	258.8
DEBT SERVICE								
PRINCIPAL	279.4	148.2	0.0	296.0	723.7	34.9	3.6	0.0
INTEREST & FISCAL CHARGES	312.1	36.1	0.0	673.2	1021.6	29.0	1.6	0.0
TOTAL DEBT SERVICE	591.6	184.4	0.0	969.3	1745.3	63.9	5.3	0.0
SUBTOTAL - EXPENDITURES	2680.7	1532.2	83.5	2530.7	6827.3	638.2	192.8	258.8
OTHER FINANCING USES	0.0	0.0	20.2	0.0	20.2	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2680.7	1532.2	103.7	2530.7	6847.5	638.2	192.8	258.8
TOTAL GENERAL OBLIGATION DEBT	7726.3	2322.6	0.0	15560.0	25609.0	550.2	35.3	579.6
PROPRIETARY FUND TYPES								
REVENUES	720.2	477.5	632.5	1809.3	3639.6	207.0	160.5	101.5
EXPENSES	770.8	498.2	140.4	1878.2	3287.8	177.6	129.1	112.7

	VILLAGE OF SOLON SPRINGS	VILLAGE OF SUPERIOR	VILLAGE TOTAL DOUGLAS COUNTY	VILLAGE OF BOYCEVILLE	VILLAGE OF COLFAX	VILLAGE OF DOWNING	VILLAGE OF ELK MOUND	VILLAGE OF KNAPP
2012 POPULATION	599	663	3,362	1,087	1,147	264	876	461
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	216.8	165.4	1098.8	144.1	565.9	11.6	259.0	74.1
TAX INCREMENTS	39.4	0.0	39.4	131.2	81.6	0.0	20.3	64.5
IN LIEU OF TAXES	0.0	0.0	2.5	0.0	49.3	0.0	10.7	1.0
OTHER TAXES	6.5	0.0	6.5	14.8	15.3	8.0	9.5	6.1
TOTAL TAXES	262.9	165.4	1147.4	290.2	712.2	19.7	299.6	145.8
SPECIAL ASSESSMENTS	1.6	0.0	1.6	0.4	0.0	0.0	2.5	2.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.8	0.0	0.0	0.0	6.4	0.0
STATE SHARED REVENUES	104.9	52.3	259.4	461.9	267.4	23.0	235.4	121.4
STATE HIGHWAY AIDS	34.5	13.3	248.8	53.0	73.3	9.7	43.0	13.2
ALL OTHER STATE AIDS	2.0	23.7	43.8	5.4	17.9	0.4	9.2	6.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.0	47.5	66.9	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	141.5	89.3	554.8	568.0	425.6	33.2	294.2	141.0
LICENSES & PERMITS	3.2	2.8	12.5	3.8	10.6	1.3	12.8	1.5
FINES, FORFEITS & PENALTIES	0.9	0.0	1.0	3.8	1.5	0.0	1.3	0.0
PUBLIC CHG. FOR SERVICES	6.9	6.1	28.1	50.7	316.0	27.3	7.5	23.2
INTERG. CHG. FOR SERVICES	3.9	0.0	4.0	0.0	115.9	0.0	0.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	1.6	2.3	9.2	0.3	1.0	0.2
OTHER REVENUES	6.2	3.4	57.2	271.4	81.2	2.1	11.8	27.4
TOTAL MISCELLANEOUS REVENUES	6.4	3.4	58.9	273.7	90.5	2.4	12.9	27.7
SUBTOTAL - GENERAL REVENUES	427.7	267.2	1808.7	1190.9	1672.6	84.1	631.2	341.6
OTHER FINANCING SOURCES	1541.0	0.0	1541.0	31.8	28.6	0.0	0.0	14.1
TOTAL REVENUE & OTHER FINANCING SOURCES	1968.7	267.2	3349.7	1222.7	1701.2	84.1	631.2	355.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	132.2	94.0	565.8	178.0	238.4	18.4	168.9	118.6
LAW ENFORCEMENT	30.2	0.0	84.8	167.9	172.5	0.0	83.9	0.0
FIRE	30.9	90.1	223.9	101.5	190.4	2.8	55.6	22.2
AMBULANCE	0.0	0.0	2.5	78.7	380.7	2.6	30.4	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.5	4.0	0.3	0.0	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	123.0	31.9	604.5	100.3	113.1	3.3	126.9	44.9
HIGHWAY CONSTRUCTION	77.6	33.4	111.0	0.0	218.6	9.5	2.3	0.0
ROAD-RELATED FACILITIES	21.2	7.3	48.0	28.7	24.0	3.4	15.8	8.8
OTHER TRANSPORTATION	10.4	0.0	10.4	24.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	5.6	13.7	22.2	47.0	5.0	20.9	37.5
OTHER SANITATION	0.0	0.0	3.0	4.6	0.0	51.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	10.0	3.8	11.3	3.7	1.0	1.0
CULTURE & EDUCATION	12.7	0.0	12.7	111.8	107.5	0.0	0.0	0.0
PARKS & RECREATION	10.2	0.2	28.0	46.3	27.2	0.5	13.2	9.8
CONSERVATION & DEVELOPMENT	8.0	0.0	20.8	281.1	9.1	0.0	1.7	15.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	456.8	262.8	1740.3	1154.1	1540.6	101.2	521.2	259.5
DEBT SERVICE								
PRINCIPAL	1511.0	0.0	1549.6	29.4	65.0	0.0	57.1	16.0
INTEREST & FISCAL CHARGES	1.8	0.0	32.5	10.8	38.5	0.0	44.6	20.3
TOTAL DEBT SERVICE	1512.9	0.0	1582.1	40.2	103.6	0.0	101.7	36.3
SUBTOTAL - EXPENDITURES	1969.7	262.8	3322.5	1194.3	1644.2	101.2	622.9	295.8
OTHER FINANCING USES	63.6	40.1	103.7	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2033.3	302.9	3426.3	1194.3	1644.2	101.2	622.9	295.8
TOTAL GENERAL OBLIGATION DEBT	1096.7	190.1	2452.0	643.3	939.7	0.0	957.6	350.9
PROPRIETARY FUND TYPES								
REVENUES	509.3	115.9	1094.4	784.1	453.1	0.0	312.1	138.9
EXPENSES	204.4	151.5	775.6	701.5	406.1	0.0	340.2	171.0

	VILLAGE OF RIDGELAND	VILLAGE OF WHEELER	VILLAGE TOTAL DUNN COUNTY	VILLAGE OF FAIRCHILD	VILLAGE OF FALL CREEK	VILLAGE TOTAL EAU CLAIRE COUNTY	VILLAGE OF BRANDON	VILLAGE OF CAMPBELLSPORT
2012 POPULATION	273	348	4,456	546	1,311	1,857	876	2,012
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	32.5	49.3	1136.7	36.5	443.7	480.2	301.8	897.0
TAX INCREMENTS	23.7	0.0	321.4	0.0	35.6	35.6	123.7	0.0
IN LIEU OF TAXES	0.0	0.0	61.0	21.9	44.3	66.2	19.6	133.9
OTHER TAXES	0.0	0.7	54.6	0.2	6.0	6.2	0.0	1.8
TOTAL TAXES	56.2	50.1	1573.9	58.6	529.7	588.3	445.2	1032.8
SPECIAL ASSESSMENTS	6.3	0.0	11.4	0.0	46.6	46.6	0.0	17.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	6.4	0.8	0.0	0.8	347.7	70.7
STATE SHARED REVENUES	66.1	121.0	1296.5	228.5	241.9	470.5	203.5	306.3
STATE HIGHWAY AIDS	9.5	10.1	212.0	27.3	93.0	120.3	46.9	171.0
ALL OTHER STATE AIDS	0.8	0.4	40.8	4.0	3.4	7.4	5.7	20.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	114.5	5.7	50.7	56.4	23.1	0.0
TOTAL INTERGOVERNMENTAL REV.	76.5	131.7	1670.4	266.4	389.1	655.5	627.2	568.6
LICENSES & PERMITS	2.8	3.3	36.4	1.3	4.5	5.8	8.5	20.8
FINES, FORFEITS & PENALTIES	0.0	0.9	7.7	0.5	3.5	4.0	5.7	7.3
PUBLIC CHG. FOR SERVICES	30.3	0.0	455.3	11.5	13.9	25.4	4.2	318.7
INTERG. CHG. FOR SERVICES	0.7	0.0	116.8	8.6	229.6	238.3	18.2	195.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.1	14.9	0.3	19.9	20.3	2.0	26.1
OTHER REVENUES	12.1	106.7	513.0	122.2	5.8	128.0	5.9	217.2
TOTAL MISCELLANEOUS REVENUES	13.7	106.9	528.0	122.6	25.7	148.3	7.9	243.4
SUBTOTAL - GENERAL REVENUES	186.7	293.0	4400.3	469.7	1243.0	1712.7	1117.2	2404.6
OTHER FINANCING SOURCES	13.3	0.0	87.9	6.8	4.5	11.3	194.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	200.0	293.0	4488.2	476.5	1247.5	1724.0	1311.7	2404.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.0	78.4	853.8	84.8	129.7	214.5	110.4	215.1
LAW ENFORCEMENT	0.0	0.0	424.3	57.5	212.0	269.5	98.1	245.2
FIRE	30.6	29.9	433.3	65.7	77.6	143.4	63.7	439.3
AMBULANCE	1.0	5.5	499.1	0.0	2.6	2.6	0.0	180.7
OTHER PUBLIC SAFETY	0.0	0.7	5.9	0.0	5.4	5.4	2.1	3.3
HIGHWAY MAINTENANCE & ADM.	20.7	38.3	447.8	105.6	150.6	256.3	306.5	154.7
HIGHWAY CONSTRUCTION	0.0	0.0	230.5	2.1	100.4	102.5	0.0	156.2
ROAD-RELATED FACILITIES	25.2	7.4	113.5	11.1	21.0	32.1	13.8	54.0
OTHER TRANSPORTATION	0.0	0.0	24.6	0.0	0.0	0.0	0.0	1.5
SOLID WASTE COLL & DISPOSAL	31.6	6.6	171.1	14.4	3.4	17.8	47.5	134.8
OTHER SANITATION	0.0	12.2	68.5	0.0	0.0	0.0	351.4	16.7
HEALTH & HUMAN SERVICES	0.0	0.4	21.4	0.0	0.4	0.5	1.9	0.0
CULTURE & EDUCATION	0.0	0.0	219.3	75.1	90.8	165.9	60.2	176.4
PARKS & RECREATION	23.2	5.2	125.6	1.5	7.1	8.6	11.8	93.7
CONSERVATION & DEVELOPMENT	9.2	1.5	318.5	0.0	50.9	50.9	203.1	219.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	194.7	186.5	3957.9	418.2	852.5	1270.7	1271.0	2092.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	167.6	6.7	739.1	745.9	47.7	186.6
INTEREST & FISCAL CHARGES	0.0	0.0	114.2	0.2	156.8	157.1	23.1	143.5
TOTAL DEBT SERVICE	0.0	0.0	281.8	7.0	895.9	903.0	70.9	330.2
SUBTOTAL - EXPENDITURES	194.7	186.5	4239.8	425.2	1748.5	2173.8	1341.9	2422.2
OTHER FINANCING USES	10.5	87.2	97.7	0.0	5.6	5.6	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	205.2	273.7	4337.5	425.2	1754.2	2179.5	1341.9	2422.2
TOTAL GENERAL OBLIGATION DEBT	0.0	27.5	2919.1	0.0	229.5	229.5	333.0	4895.0
PROPRIETARY FUND TYPES								
REVENUES	25.8	229.5	1943.7	194.0	527.3	721.3	505.9	1074.9
EXPENSES	24.9	209.0	1853.0	741.9	641.8	1383.7	565.3	1250.5

	VILLAGE OF EDEN	VILLAGE OF FAIRWATER	VILLAGE OF MOUNT CALVARY	VILLAGE OF NORTH FOND DU LAC	VILLAGE OF OAKFIELD	VILLAGE OF ROSENDALE	VILLAGE OF SAINT CLOUD	VILLAGE TOTAL FOND DU LAC COUNTY
2012 POPULATION	881	370	572	5,016	1,080	1,057	473	12,337
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	34.2	99.5	60.3	1402.2	384.5	225.4	138.2	3543.5
TAX INCREMENTS	0.0	0.0	0.0	531.4	264.6	0.0	0.0	919.8
IN LIEU OF TAXES	0.0	0.0	10.0	142.1	0.0	0.0	0.0	305.7
OTHER TAXES	30.0	0.2	0.0	108.2	0.1	0.0	0.0	140.5
TOTAL TAXES	64.2	99.7	70.4	2184.0	649.3	225.4	138.2	4909.6
SPECIAL ASSESSMENTS	19.2	0.0	0.0	6.5	0.0	0.0	43.8	86.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	22.8	0.0	1.0	0.0	442.3
STATE SHARED REVENUES	106.8	81.7	81.9	1452.4	152.4	117.6	70.1	2573.2
STATE HIGHWAY AIDS	19.1	4.5	8.0	307.2	33.2	33.0	7.2	630.5
ALL OTHER STATE AIDS	3.8	2.1	2.8	73.9	6.6	13.6	2.1	131.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	109.1	40.0	0.0	0.0	172.3
TOTAL INTERGOVERNMENTAL REV.	129.8	88.5	92.8	1965.5	232.4	165.4	79.6	3950.0
LICENSES & PERMITS	11.9	2.8	6.1	163.7	6.8	8.9	3.8	233.6
FINES, FORFEITS & PENALTIES	0.0	3.3	0.0	260.6	2.3	120.6	0.0	400.1
PUBLIC CHG. FOR SERVICES	0.1	2.1	0.5	451.6	67.4	518.2	0.5	1363.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	137.8	63.0	0.0	0.0	414.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.0	0.1	85.1	3.1	2.6	0.2	120.2
OTHER REVENUES	0.4	3.0	2.5	83.4	33.4	8.7	0.0	354.9
TOTAL MISCELLANEOUS REVENUES	1.0	3.1	2.7	168.6	36.5	11.4	0.2	475.1
SUBTOTAL - GENERAL REVENUES	226.4	199.7	172.7	5338.7	1058.1	1050.1	266.3	11834.0
OTHER FINANCING SOURCES	0.0	1.7	0.0	3107.1	40.1	0.0	0.0	3343.5
TOTAL REVENUE & OTHER FINANCING SOURCES	226.4	201.5	172.7	8445.9	1098.2	1050.1	266.3	15177.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.5	32.4	47.2	650.9	115.1	144.0	54.1	1422.1
LAW ENFORCEMENT	0.0	18.7	0.0	1279.8	22.6	149.1	0.0	1813.8
FIRE	9.0	29.3	17.0	143.3	61.6	26.6	49.2	839.4
AMBULANCE	4.4	0.5	9.8	617.8	4.5	0.0	8.7	826.6
OTHER PUBLIC SAFETY	4.1	0.5	2.9	49.9	6.3	1.1	0.0	70.7
HIGHWAY MAINTENANCE & ADM.	63.2	4.0	19.9	546.8	98.5	63.8	42.7	1300.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	261.7	40.1	0.0	0.0	458.0
ROAD-RELATED FACILITIES	15.2	7.0	11.7	66.4	32.4	24.0	10.5	235.3
OTHER TRANSPORTATION	0.0	0.0	0.0	43.8	0.0	0.0	0.0	45.3
SOLID WASTE COLL & DISPOSAL	59.5	19.8	27.7	167.8	73.9	80.1	43.9	655.4
OTHER SANITATION	0.0	24.0	0.0	0.0	0.1	311.8	0.0	704.1
HEALTH & HUMAN SERVICES	0.0	0.6	0.0	2.0	0.5	2.0	0.0	7.2
CULTURE & EDUCATION	0.0	0.0	0.0	226.3	89.9	0.0	0.0	552.9
PARKS & RECREATION	24.2	11.1	0.0	111.3	35.6	49.3	8.4	345.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	208.6	2.0	0.8	0.0	634.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	232.5	148.4	136.5	4376.9	583.6	853.1	217.9	9912.1
DEBT SERVICE								
PRINCIPAL	0.0	22.4	0.0	2644.4	385.7	61.8	24.2	3373.1
INTEREST & FISCAL CHARGES	0.0	9.1	3.4	372.0	134.9	7.9	10.4	704.5
TOTAL DEBT SERVICE	0.0	31.5	3.4	3016.5	520.6	69.7	34.7	4077.7
SUBTOTAL - EXPENDITURES	232.5	179.9	139.9	7393.4	1104.2	922.8	252.6	13989.8
OTHER FINANCING USES	0.0	0.0	10.0	0.0	0.0	0.0	0.0	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	232.5	179.9	149.9	7393.4	1104.2	922.8	252.6	13999.9
TOTAL GENERAL OBLIGATION DEBT	107.4	180.7	40.5	6700.0	1848.0	139.5	683.8	14928.1
PROPRIETARY FUND TYPES								
REVENUES	197.6	252.8	298.5	2639.7	453.9	0.0	173.1	5596.8
EXPENSES	232.3	252.3	259.9	2341.9	455.3	0.0	145.6	5503.4

	VILLAGE OF BAGLEY	VILLAGE OF BLOOMINGTON	VILLAGE OF BLUE RIVER	VILLAGE OF CASSVILLE	VILLAGE OF DICKEYVILLE	VILLAGE OF HAZEL GREEN	VILLAGE OF LIVINGSTON	VILLAGE OF MONTFORT
2012 POPULATION	381	748	437	948	1,060	1,262	662	716
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	32.1	206.4	151.9	308.8	353.3	251.4	167.2	171.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	24.3	63.5	0.0
IN LIEU OF TAXES	19.9	29.0	0.0	22.9	3.0	41.7	31.2	31.1
OTHER TAXES	2.0	1.0	0.0	0.8	0.0	7.0	0.0	0.0
TOTAL TAXES	54.0	236.4	151.9	332.6	356.4	324.5	262.0	202.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.2	16.5	0.0	3.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	79.9	201.0	146.7	751.3	156.3	432.6	163.8	167.3
STATE HIGHWAY AIDS	19.4	36.3	22.7	52.6	52.9	56.7	32.3	45.5
ALL OTHER STATE AIDS	1.2	2.7	5.7	12.7	7.3	10.2	3.4	2.2
OTHER LOCAL GOVERNMENT AIDS	0.0	5.2	12.0	25.4	0.0	4.0	9.9	6.6
TOTAL INTERGOVERNMENTAL REV.	100.6	251.1	187.2	842.2	216.6	503.6	209.6	221.7
LICENSES & PERMITS	1.7	2.2	1.7	11.4	7.6	9.5	2.4	2.3
FINES, FORFEITS & PENALTIES	0.2	0.0	1.6	3.4	1.2	4.1	0.7	2.9
PUBLIC CHG. FOR SERVICES	81.5	0.0	27.6	53.7	87.3	87.1	34.2	49.8
INTERG. CHG. FOR SERVICES	0.0	0.5	0.0	28.8	0.0	0.0	0.0	13.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	3.3	0.1	3.6	2.0	31.6	2.6	1.4
OTHER REVENUES	8.0	8.1	24.3	114.2	0.2	26.0	18.1	15.6
TOTAL MISCELLANEOUS REVENUES	10.2	11.5	24.5	117.9	2.2	57.6	20.8	17.0
SUBTOTAL - GENERAL REVENUES	248.5	501.9	394.7	1390.2	671.8	1003.1	529.9	513.8
OTHER FINANCING SOURCES	0.0	0.0	135.0	6.0	77.6	362.6	0.0	81.8
TOTAL REVENUE & OTHER FINANCING SOURCES	248.5	501.9	529.7	1396.2	749.4	1365.7	529.9	595.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	59.8	60.9	87.9	182.3	131.6	126.9	72.7	77.0
LAW ENFORCEMENT	0.0	1.9	6.5	85.3	95.1	160.8	13.1	10.0
FIRE	44.6	70.6	62.5	66.6	109.5	101.6	76.3	87.4
AMBULANCE	1.5	2.9	0.0	1.2	5.0	11.8	2.5	4.7
OTHER PUBLIC SAFETY	1.3	0.0	0.1	7.9	21.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	23.0	121.6	98.4	167.1	190.8	197.0	129.8	67.0
HIGHWAY CONSTRUCTION	0.0	2.7	133.7	41.8	34.9	0.0	0.0	80.9
ROAD-RELATED FACILITIES	9.4	10.9	10.7	16.7	14.5	21.6	12.2	14.2
OTHER TRANSPORTATION	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.9	40.2	29.8	77.6	48.7	55.6	36.0	31.6
OTHER SANITATION	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.2	5.4	4.3	2.9	5.5	0.0	0.0
CULTURE & EDUCATION	0.0	25.3	0.0	106.7	54.1	59.2	37.1	26.9
PARKS & RECREATION	8.1	4.6	28.6	66.3	2.9	56.9	19.5	32.4
CONSERVATION & DEVELOPMENT	21.4	0.0	0.9	35.7	2.0	5.2	5.3	6.9
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	195.5	342.2	465.7	863.0	713.9	802.4	405.0	439.3
DEBT SERVICE								
PRINCIPAL	24.3	31.8	77.9	19.3	18.5	341.4	70.4	32.1
INTEREST & FISCAL CHARGES	2.1	11.1	0.9	1.9	7.1	47.2	15.2	15.6
TOTAL DEBT SERVICE	26.4	43.0	78.9	21.2	25.6	388.6	85.7	47.7
SUBTOTAL - EXPENDITURES	221.9	385.2	544.6	884.3	739.6	1191.1	490.7	487.1
OTHER FINANCING USES	0.0	0.0	28.5	0.0	0.0	220.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	221.9	385.2	573.1	884.3	739.6	1411.9	490.7	487.1
TOTAL GENERAL OBLIGATION DEBT	34.2	274.5	78.9	259.7	866.1	1196.0	952.6	580.3
PROPRIETARY FUND TYPES								
REVENUES	303.0	199.0	185.1	776.8	327.3	1424.4	293.7	321.9
EXPENSES	235.6	222.2	225.7	585.6	313.1	1348.9	295.0	259.9

	VILLAGE OF MOUNT HOPE	VILLAGE OF MUSCODA	VILLAGE OF PATCH GROVE	VILLAGE OF POTOSI	VILLAGE OF TENNYSON	VILLAGE OF WOODMAN	VILLAGE TOTAL GRANT COUNTY	VILLAGE OF ALBANY
2012 POPULATION	227	1,287	201	687	353	131	9,100	1,014
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17.4	661.8	6.9	75.9	51.1	4.9	2461.0	413.6
TAX INCREMENTS	0.0	105.5	0.0	0.0	0.0	0.0	193.4	88.9
IN LIEU OF TAXES	0.0	129.3	8.7	0.0	0.0	0.0	317.1	34.4
OTHER TAXES	0.0	14.8	1.1	0.3	0.0	0.0	27.1	0.6
TOTAL TAXES	17.4	911.6	16.7	76.3	51.1	4.9	2998.8	537.6
SPECIAL ASSESSMENTS	0.0	11.7	0.0	0.0	0.0	0.0	32.1	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	5.9	0.0
STATE SHARED REVENUES	47.2	449.9	73.6	204.0	64.4	37.4	2976.1	264.3
STATE HIGHWAY AIDS	2.8	82.4	6.2	20.5	4.9	11.2	446.9	69.0
ALL OTHER STATE AIDS	1.2	20.2	0.3	91.4	1.2	0.3	160.6	18.8
OTHER LOCAL GOVERNMENT AIDS	0.0	18.5	0.0	5.0	0.0	0.0	86.8	15.3
TOTAL INTERGOVERNMENTAL REV.	51.4	571.1	80.2	321.0	70.6	48.9	3676.5	367.5
LICENSES & PERMITS	0.6	9.3	0.9	4.2	2.7	0.4	57.4	9.0
FINES, FORFEITS & PENALTIES	0.0	12.9	0.0	5.5	2.0	0.0	34.9	20.5
PUBLIC CHG. FOR SERVICES	9.3	33.5	2.5	61.3	17.6	0.0	546.0	64.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	26.7	0.0	0.0	69.9	35.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	57.8	2.9	5.4	0.9	1.6	115.9	0.9
OTHER REVENUES	0.0	19.3	0.3	11.5	1.1	0.5	248.0	78.7
TOTAL MISCELLANEOUS REVENUES	0.1	77.2	3.2	16.9	2.0	2.2	363.9	79.7
SUBTOTAL - GENERAL REVENUES	78.9	1627.5	103.8	512.1	146.2	56.7	7779.8	1115.2
OTHER FINANCING SOURCES	0.0	415.0	0.0	120.0	0.0	0.0	1198.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	78.9	2042.5	103.8	632.1	146.2	56.7	8977.8	1115.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	19.2	222.6	27.1	88.9	25.9	29.7	1213.1	131.5
LAW ENFORCEMENT	0.0	295.4	0.0	79.7	26.7	1.6	776.7	226.5
FIRE	32.0	117.5	24.8	168.0	20.9	2.2	984.9	120.1
AMBULANCE	0.8	0.0	0.7	10.2	4.9	0.5	47.2	13.2
OTHER PUBLIC SAFETY	0.0	1.5	0.0	0.4	0.3	0.0	33.2	1.3
HIGHWAY MAINTENANCE & ADM.	2.5	157.7	4.3	73.4	26.0	5.9	1265.0	182.0
HIGHWAY CONSTRUCTION	0.0	39.4	0.0	5.8	8.4	0.0	347.8	110.2
ROAD-RELATED FACILITIES	3.8	56.1	3.8	10.9	4.2	2.7	192.0	20.2
OTHER TRANSPORTATION	0.0	0.4	0.0	0.0	0.0	0.0	3.4	0.0
SOLID WASTE COLL & DISPOSAL	8.7	114.6	7.1	33.4	18.3	9.0	537.1	17.8
OTHER SANITATION	0.0	0.7	0.0	4.9	0.0	0.0	6.3	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	1.3	0.0	0.0	0.0	21.4	5.3
CULTURE & EDUCATION	0.0	47.9	0.0	22.0	0.0	0.0	379.6	84.2
PARKS & RECREATION	0.4	115.1	5.2	44.6	3.5	2.0	390.5	90.9
CONSERVATION & DEVELOPMENT	0.4	36.0	0.0	46.0	1.0	0.0	161.1	58.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	68.1	1207.0	74.5	588.6	140.4	53.9	6360.2	1062.3
DEBT SERVICE								
PRINCIPAL	0.0	217.1	0.0	0.0	0.0	0.0	833.1	40.4
INTEREST & FISCAL CHARGES	0.0	15.4	0.0	0.0	0.0	0.0	116.9	5.8
TOTAL DEBT SERVICE	0.0	232.5	0.0	0.0	0.0	0.0	950.1	46.2
SUBTOTAL - EXPENDITURES	68.1	1439.6	74.5	588.6	140.4	53.9	7310.3	1108.5
OTHER FINANCING USES	0.0	0.0	0.0	17.4	0.0	0.0	266.8	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	68.1	1439.6	74.5	606.1	140.4	53.9	7577.1	1108.5
TOTAL GENERAL OBLIGATION DEBT	34.8	2360.0	0.0	200.9	0.0	0.0	6838.4	174.2
PROPRIETARY FUND TYPES								
REVENUES	105.5	4983.0	70.7	239.0	126.6	0.0	9356.4	368.7
EXPENSES	99.3	5330.2	60.8	203.8	109.2	0.0	9289.8	282.8

	VILLAGE OF BROOKLYN	VILLAGE OF BROWNTOWN	VILLAGE OF MONTICELLO	VILLAGE OF NEW GLARUS	VILLAGE TOTAL GREEN COUNTY	VILLAGE OF KINGSTON	VILLAGE OF MARQUETTE	VILLAGE TOTAL GREEN LAKE COUNTY
2012 POPULATION	1,407	282	1,218	2,167	6,088	326	152	478
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	657.9	40.5	432.7	1279.4	2824.3	65.2	39.9	105.1
TAX INCREMENTS	0.0	0.0	100.4	499.7	689.1	0.0	0.0	0.0
IN LIEU OF TAXES	54.2	1.0	49.1	188.9	327.8	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	1.1	74.8	76.6	0.0	0.0	0.0
TOTAL TAXES	712.2	41.5	583.5	2043.1	3918.0	65.2	40.0	105.2
SPECIAL ASSESSMENTS	1.8	0.0	17.1	11.7	30.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
STATE SHARED REVENUES	165.4	82.3	268.1	245.5	1025.8	65.0	28.5	93.5
STATE HIGHWAY AIDS	65.6	46.9	59.1	186.9	427.7	6.0	7.6	13.6
ALL OTHER STATE AIDS	20.4	2.1	11.0	18.0	70.5	1.4	0.7	2.2
OTHER LOCAL GOVERNMENT AIDS	8.0	0.0	39.7	88.0	151.1	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	263.6	131.4	378.1	538.4	1679.1	72.4	36.9	109.4
LICENSES & PERMITS	19.9	2.2	9.0	60.1	100.4	1.3	1.4	2.8
FINES, FORFEITS & PENALTIES	10.7	0.0	5.3	14.7	51.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	78.0	5.7	100.9	89.2	338.4	0.1	13.7	13.8
INTERG. CHG. FOR SERVICES	0.0	0.0	34.4	3.0	73.3	0.0	0.3	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.1	0.0	4.6	14.3	28.2	0.2	0.4	0.7
OTHER REVENUES	28.8	1.1	48.5	18.2	175.4	0.3	1.1	1.4
TOTAL MISCELLANEOUS REVENUES	37.0	1.2	53.2	32.5	203.7	0.5	1.6	2.1
SUBTOTAL - GENERAL REVENUES	1123.3	182.1	1181.8	2792.9	6395.5	139.8	94.1	233.9
OTHER FINANCING SOURCES	657.2	18.8	1713.0	0.0	2389.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1780.6	201.0	2894.8	2792.9	8784.7	139.8	94.1	233.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	226.4	51.7	194.0	317.7	921.5	28.0	26.4	54.5
LAW ENFORCEMENT	128.1	0.0	151.2	410.5	916.3	0.0	0.0	0.0
FIRE	192.8	5.4	116.9	117.1	552.5	18.2	7.7	25.9
AMBULANCE	29.5	0.0	22.2	37.7	102.6	3.1	1.2	4.3
OTHER PUBLIC SAFETY	4.1	0.4	4.5	32.5	43.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	188.1	56.7	94.0	222.1	743.1	20.3	14.8	35.2
HIGHWAY CONSTRUCTION	8.0	72.7	2.5	62.1	255.6	0.0	1.2	1.2
ROAD-RELATED FACILITIES	17.5	6.0	21.5	36.1	101.5	7.8	4.6	12.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	73.8	9.4	125.0	164.9	391.1	29.4	9.7	39.1
OTHER SANITATION	0.0	0.0	3.4	0.0	3.4	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	21.5	0.0	10.2	0.0	37.0	0.0	4.1	4.1
CULTURE & EDUCATION	6.7	0.8	143.8	309.3	545.0	8.2	2.4	10.7
PARKS & RECREATION	31.0	3.0	85.6	143.6	354.3	1.3	2.5	3.8
CONSERVATION & DEVELOPMENT	266.3	0.0	8.5	120.6	454.2	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.8	0.0	0.0	0.8	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1194.2	207.3	983.8	1974.7	5422.4	116.6	74.9	191.6
DEBT SERVICE								
PRINCIPAL	493.4	0.0	1836.3	523.6	2893.8	29.3	5.0	34.3
INTEREST & FISCAL CHARGES	185.1	0.0	93.7	259.1	543.8	7.8	2.5	10.3
TOTAL DEBT SERVICE	678.6	0.0	1930.0	782.7	3437.6	37.1	7.5	44.7
SUBTOTAL - EXPENDITURES	1872.8	207.3	2913.9	2757.5	8860.1	153.8	82.4	236.3
OTHER FINANCING USES	449.7	0.0	0.0	0.0	449.7	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2322.6	207.3	2913.9	2757.5	9309.9	153.8	82.4	236.3
TOTAL GENERAL OBLIGATION DEBT	1558.5	0.0	2176.1	5447.7	9356.7	133.1	60.0	193.1
PROPRIETARY FUND TYPES								
REVENUES	804.2	109.7	701.6	4199.2	6183.7	70.8	0.0	70.8
EXPENSES	856.4	95.0	610.1	3872.3	5716.8	89.2	0.0	89.2

	VILLAGE OF ARENA	VILLAGE OF AVOCA	VILLAGE OF BARNEVELD	VILLAGE OF COBB	VILLAGE OF HIGHLAND	VILLAGE OF HOLLANDALE	VILLAGE OF LINDEN	VILLAGE OF REWEY
2012 POPULATION	830	634	1,234	461	840	290	546	290
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	328.2	156.8	539.3	127.1	140.1	62.5	82.0	48.0
TAX INCREMENTS	89.2	102.9	146.5	0.0	64.5	0.0	0.0	0.0
IN LIEU OF TAXES	32.1	39.3	36.9	16.5	44.8	35.7	0.0	13.4
OTHER TAXES	0.0	9.0	0.0	0.0	0.4	0.0	2.9	0.0
TOTAL TAXES	449.5	308.1	722.8	143.6	250.0	98.3	84.9	61.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	98.9	156.2	72.3	110.2	184.8	69.3	170.2	63.9
STATE HIGHWAY AIDS	34.6	26.5	54.4	19.8	44.6	11.3	15.7	7.3
ALL OTHER STATE AIDS	2.6	12.2	29.8	3.5	40.0	1.4	2.4	1.3
OTHER LOCAL GOVERNMENT AIDS	3.0	0.0	24.3	8.5	1.5	0.0	0.0	12.5
TOTAL INTERGOVERNMENTAL REV.	139.2	194.9	181.0	142.0	271.0	82.1	188.4	85.1
LICENSES & PERMITS	11.1	2.1	14.4	2.5	4.7	5.2	2.0	1.2
FINES, FORFEITS & PENALTIES	5.7	0.2	4.2	0.0	0.6	0.0	0.8	0.2
PUBLIC CHG. FOR SERVICES	3.0	68.2	1.8	51.7	125.7	32.1	30.4	48.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	1.0	2.2	0.8	2.4	1.8	0.7	0.5
OTHER REVENUES	3.4	23.7	93.1	12.8	22.3	69.5	37.8	25.4
TOTAL MISCELLANEOUS REVENUES	6.4	24.7	95.4	13.6	24.8	71.4	38.5	25.9
SUBTOTAL - GENERAL REVENUES	615.2	598.5	1019.8	353.6	677.0	289.9	345.2	229.2
OTHER FINANCING SOURCES	158.7	215.5	1865.0	7.5	451.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	774.0	814.1	2884.8	361.1	1128.8	289.9	345.2	229.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	253.4	113.3	87.2	77.0	74.6	139.9	78.6	41.7
LAW ENFORCEMENT	152.7	57.0	92.0	1.8	67.8	0.0	18.6	3.7
FIRE	78.5	79.4	132.5	51.3	71.2	60.4	42.1	64.1
AMBULANCE	0.0	4.2	8.7	2.2	7.8	2.3	2.0	2.9
OTHER PUBLIC SAFETY	4.4	0.7	3.4	2.5	0.0	3.8	0.0	2.4
HIGHWAY MAINTENANCE & ADM.	175.3	154.4	135.1	70.5	128.0	35.5	65.9	16.3
HIGHWAY CONSTRUCTION	0.0	45.1	258.6	3.5	24.3	7.1	14.5	4.8
ROAD-RELATED FACILITIES	12.5	16.5	63.8	8.2	17.4	4.2	5.8	4.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	37.3	46.2	45.5	35.7	67.6	17.2	29.7	18.5
OTHER SANITATION	16.6	73.9	378.2	0.0	0.3	0.0	0.4	0.0
HEALTH & HUMAN SERVICES	1.0	3.3	0.0	0.0	0.0	0.0	4.6	0.5
CULTURE & EDUCATION	0.0	7.1	131.1	42.2	1.2	0.0	0.0	0.0
PARKS & RECREATION	21.3	30.6	17.1	15.5	30.5	18.0	23.1	43.5
CONSERVATION & DEVELOPMENT	13.8	14.6	4.4	0.2	29.4	0.0	0.0	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	767.1	646.9	1358.0	310.8	520.5	288.8	285.7	203.6
DEBT SERVICE								
PRINCIPAL	218.1	68.2	1200.9	24.8	524.4	0.0	65.7	0.0
INTEREST & FISCAL CHARGES	30.6	17.5	170.8	14.3	23.5	0.0	2.3	0.0
TOTAL DEBT SERVICE	248.7	85.8	1371.8	39.2	547.9	0.0	68.0	0.0
SUBTOTAL - EXPENDITURES	1015.8	732.7	2729.8	350.0	1068.5	288.8	353.8	203.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	188.9	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1015.8	732.7	2729.8	350.0	1068.5	288.8	542.8	203.6
TOTAL GENERAL OBLIGATION DEBT	955.6	628.8	2113.1	327.4	946.8	0.0	22.0	116.6
PROPRIETARY FUND TYPES								
REVENUES	433.7	228.4	486.9	187.8	298.5	171.4	432.1	112.4
EXPENSES	580.9	245.1	510.9	180.9	322.0	196.1	330.6	104.5

	VILLAGE OF RIDGEWAY	VILLAGE TOTAL IOWA COUNTY	VILLAGE OF ALMA CENTER	VILLAGE OF HIXTON	VILLAGE OF MELROSE	VILLAGE OF MERRILLAN	VILLAGE OF TAYLOR	VILLAGE TOTAL JACKSON COUNTY
2012 POPULATION	651	5,776	505	430	498	539	477	2,449
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	298.3	1782.7	79.6	76.3	71.4	29.1	51.1	307.7
TAX INCREMENTS	3.5	406.7	0.0	7.0	0.0	0.0	66.4	73.5
IN LIEU OF TAXES	34.5	253.5	16.0	36.5	0.0	37.6	21.6	111.9
OTHER TAXES	0.1	12.5	1.4	0.9	0.5	1.9	4.7	9.5
TOTAL TAXES	336.5	2455.5	97.1	120.9	71.9	68.7	144.0	502.7
SPECIAL ASSESSMENTS	9.0	9.7	0.0	0.0	0.0	0.0	2.4	2.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	2.8	0.0	0.0	40.9	43.7
STATE SHARED REVENUES	125.4	1051.5	149.3	62.9	169.6	187.1	164.9	733.9
STATE HIGHWAY AIDS	40.4	254.9	31.5	12.1	20.0	19.9	18.2	101.8
ALL OTHER STATE AIDS	4.3	97.8	0.7	1.2	1.1	0.6	0.6	4.4
OTHER LOCAL GOVERNMENT AIDS	0.0	49.9	0.0	3.8	3.2	0.0	5.9	13.0
TOTAL INTERGOVERNMENTAL REV.	170.2	1454.3	181.5	83.0	194.0	207.7	230.7	897.1
LICENSES & PERMITS	5.6	49.2	2.2	3.7	2.6	6.4	2.0	17.2
FINES, FORFEITS & PENALTIES	2.4	14.4	0.8	0.0	0.4	1.2	1.2	3.8
PUBLIC CHG. FOR SERVICES	24.6	386.0	0.1	20.7	12.0	10.2	31.4	74.6
INTERG. CHG. FOR SERVICES	7.9	14.7	0.0	0.0	0.0	18.4	0.0	18.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	13.8	0.4	1.1	4.2	3.2	7.3	16.4
OTHER REVENUES	1.9	290.2	10.0	1.8	4.5	5.2	76.2	97.8
TOTAL MISCELLANEOUS REVENUES	3.0	304.1	10.4	3.0	8.7	8.4	83.5	114.2
SUBTOTAL - GENERAL REVENUES	559.5	4688.2	292.4	231.4	289.9	321.4	495.4	1630.7
OTHER FINANCING SOURCES	0.0	2698.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	559.5	7386.9	292.4	231.4	289.9	321.4	495.4	1630.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	69.8	935.8	71.2	72.7	72.3	65.8	102.6	384.8
LAW ENFORCEMENT	72.8	466.7	3.3	0.0	26.1	31.7	13.0	74.3
FIRE	93.2	673.0	24.0	51.2	9.0	73.6	48.3	206.3
AMBULANCE	6.8	37.1	1.5	0.0	3.5	0.0	0.0	5.0
OTHER PUBLIC SAFETY	0.5	17.8	0.7	1.8	0.9	1.7	0.5	5.7
HIGHWAY MAINTENANCE & ADM.	69.0	850.4	66.9	40.5	74.7	83.0	134.8	400.1
HIGHWAY CONSTRUCTION	178.2	536.3	77.9	0.0	0.0	0.0	0.0	77.9
ROAD-RELATED FACILITIES	9.5	142.5	10.8	13.7	16.6	14.7	22.5	78.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.1	336.0	33.7	9.8	10.6	37.5	15.3	107.1
OTHER SANITATION	0.0	469.6	0.0	0.1	2.9	0.0	0.0	3.0
HEALTH & HUMAN SERVICES	0.0	9.4	0.0	3.7	1.0	6.1	0.0	11.0
CULTURE & EDUCATION	0.0	181.7	4.0	0.0	2.9	0.0	28.5	35.5
PARKS & RECREATION	22.1	222.1	2.0	6.1	16.2	11.0	53.8	89.2
CONSERVATION & DEVELOPMENT	0.0	63.0	0.7	0.5	0.0	2.5	54.4	58.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	560.4	4942.1	297.3	200.4	237.0	328.0	474.1	1537.0
DEBT SERVICE								
PRINCIPAL	72.7	2175.1	37.1	3.4	0.0	0.0	20.4	60.9
INTEREST & FISCAL CHARGES	22.5	281.7	22.8	5.9	0.0	0.0	0.7	29.4
TOTAL DEBT SERVICE	95.2	2456.8	59.9	9.4	0.0	0.0	21.1	90.4
SUBTOTAL - EXPENDITURES	655.6	7399.0	357.2	209.8	237.0	328.0	495.3	1627.5
OTHER FINANCING USES	0.0	188.9	0.0	0.0	10.0	0.0	0.0	10.0
TOTAL EXPENDITURES & OTHER FINANCING USES	655.6	7588.0	357.2	209.8	247.0	328.0	495.3	1637.5
TOTAL GENERAL OBLIGATION DEBT	485.1	5595.7	574.3	209.4	0.0	865.0	2.6	1651.4
PROPRIETARY FUND TYPES								
REVENUES	280.6	2632.2	276.5	277.0	313.8	641.0	148.0	1656.4
EXPENSES	283.7	2755.0	692.3	323.4	399.1	703.0	201.2	2319.3

	VILLAGE OF JOHNSON CREEK	VILLAGE OF PALMYRA	VILLAGE OF SULLIVAN	VILLAGE TOTAL JEFFERSON COUNTY	VILLAGE OF CAMP DOUGLAS	VILLAGE OF HUSTLER	VILLAGE OF LYNDON STATION	VILLAGE OF NECEDAH
2012 POPULATION	2,806	1,778	667	5,251	607	193	500	925
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1067.5	910.3	291.7	2269.6	183.1	30.7	54.7	395.6
TAX INCREMENTS	2389.1	240.4	0.0	2629.6	81.8	0.0	0.0	348.1
IN LIEU OF TAXES	188.5	58.6	0.0	247.2	18.2	1.7	39.8	85.7
OTHER TAXES	111.7	7.1	0.0	118.8	7.7	0.0	5.3	1.3
TOTAL TAXES	3756.9	1216.5	291.7	5265.3	290.9	32.5	99.9	830.7
SPECIAL ASSESSMENTS	554.9	0.6	0.0	555.5	0.0	0.0	0.0	0.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	11.5	11.5	17.5	0.0	34.9	0.0
STATE SHARED REVENUES	257.5	237.4	52.9	547.9	179.4	49.2	133.6	234.1
STATE HIGHWAY AIDS	241.9	81.0	27.8	350.9	41.3	6.5	15.4	61.8
ALL OTHER STATE AIDS	43.7	25.6	9.4	78.8	50.7	0.9	5.3	95.0
OTHER LOCAL GOVERNMENT AIDS	75.2	58.7	0.0	134.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	618.5	402.9	101.7	1123.2	289.0	56.8	189.4	390.9
LICENSES & PERMITS	99.6	36.8	16.9	153.4	9.9	1.6	5.1	5.7
FINES, FORFEITS & PENALTIES	27.2	36.1	0.0	63.3	4.7	0.9	1.8	3.4
PUBLIC CHG. FOR SERVICES	240.9	133.6	41.5	416.1	29.4	9.5	12.3	32.9
INTERG. CHG. FOR SERVICES	143.0	206.5	61.4	410.9	39.3	4.4	55.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	83.4	2.3	1.0	86.9	2.3	1.4	1.2	24.4
OTHER REVENUES	33.4	29.6	29.6	92.7	74.7	14.3	13.5	49.6
TOTAL MISCELLANEOUS REVENUES	116.9	31.9	30.7	179.6	77.0	15.7	14.7	74.0
SUBTOTAL - GENERAL REVENUES	5558.1	2065.2	544.2	8167.6	740.4	121.6	379.4	1338.7
OTHER FINANCING SOURCES	4447.6	911.6	0.0	5359.2	0.0	0.0	35.0	2700.0
TOTAL REVENUE & OTHER FINANCING SOURCES	10005.7	2976.8	544.2	13526.8	740.4	121.6	414.4	4038.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	515.6	278.8	151.4	945.8	138.0	29.4	98.9	212.8
LAW ENFORCEMENT	379.9	368.8	0.0	748.7	44.3	7.6	21.5	81.9
FIRE	599.8	417.3	50.5	1067.7	108.8	14.8	109.4	95.3
AMBULANCE	180.7	0.0	1.3	182.0	3.2	0.8	3.7	0.0
OTHER PUBLIC SAFETY	32.4	6.2	4.1	42.7	0.0	0.0	35.9	0.4
HIGHWAY MAINTENANCE & ADM.	171.0	79.6	38.9	289.5	108.0	7.5	72.1	306.5
HIGHWAY CONSTRUCTION	16.1	70.2	1.4	87.7	0.0	0.0	0.0	132.5
ROAD-RELATED FACILITIES	69.7	21.7	13.3	104.7	13.9	3.2	10.9	30.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
SOLID WASTE COLL & DISPOSAL	161.2	98.5	54.6	314.4	28.8	8.8	10.1	39.9
OTHER SANITATION	0.0	4.0	0.0	4.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.7	0.3	0.5	8.6	2.7	5.1	0.0	3.0
CULTURE & EDUCATION	184.5	145.7	0.0	330.2	0.0	2.9	0.0	61.9
PARKS & RECREATION	119.3	79.8	9.8	208.9	13.2	0.2	0.7	7.2
CONSERVATION & DEVELOPMENT	858.0	99.2	1.4	958.6	5.1	0.1	57.1	20.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3296.1	1670.5	327.3	5294.1	466.6	80.8	420.7	998.0
DEBT SERVICE								
PRINCIPAL	4720.0	1366.8	69.4	6156.3	87.6	4.2	41.9	2915.3
INTEREST & FISCAL CHARGES	992.0	146.0	56.7	1194.8	17.8	2.8	5.1	147.2
TOTAL DEBT SERVICE	5712.0	1512.8	126.2	7351.1	105.4	7.1	47.0	3062.6
SUBTOTAL - EXPENDITURES	9008.2	3183.4	453.6	12645.3	572.0	87.9	467.8	4060.6
OTHER FINANCING USES	90.2	0.0	0.0	90.2	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9098.5	3183.4	453.6	12735.5	572.0	87.9	467.8	4060.6
TOTAL GENERAL OBLIGATION DEBT	11315.5	2052.3	968.5	14336.4	346.9	68.8	227.6	1407.3
PROPRIETARY FUND TYPES								
REVENUES	1299.3	957.9	212.3	2469.6	160.6	64.4	273.5	837.6
EXPENSES	1871.7	896.8	216.4	2984.9	166.3	65.9	272.1	780.9

	VILLAGE OF UNION CENTER	VILLAGE OF WONEWOC	VILLAGE TOTAL JUNEAU COUNTY	VILLAGE OF BRISTOL	VILLAGE OF PADDOCK LAKE	VILLAGE OF PLEASANT PRAIRIE	VILLAGE OF SILVER LAKE	VILLAGE OF TWIN LAKES
2012 POPULATION	198	816	3,239	4,924	2,987	19,850	2,404	5,993
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	66.4	201.8	932.5	1645.7	1598.5	9182.3	1035.6	2586.2
TAX INCREMENTS	0.0	0.0	429.9	0.0	0.0	7241.2	0.0	23.8
IN LIEU OF TAXES	4.6	52.5	202.7	0.0	0.0	893.1	0.0	0.0
OTHER TAXES	1.2	4.9	20.6	70.2	51.8	237.1	12.8	843.7
TOTAL TAXES	72.4	259.4	1585.9	1716.0	1650.4	17553.9	1048.4	3453.8
SPECIAL ASSESSMENTS	0.0	4.1	4.8	0.0	0.0	60.2	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	5.0	57.4	0.0	0.0	3.8	0.0	0.0
STATE SHARED REVENUES	63.8	262.5	922.8	57.7	92.0	1882.3	66.6	65.6
STATE HIGHWAY AIDS	14.6	26.7	166.6	138.2	194.1	838.2	72.4	232.6
ALL OTHER STATE AIDS	11.8	11.2	175.1	39.4	30.9	381.0	25.7	171.1
OTHER LOCAL GOVERNMENT AIDS	0.0	2.3	2.3	0.0	1.5	9.3	0.0	4.1
TOTAL INTERGOVERNMENTAL REV.	90.3	307.7	1324.3	235.4	318.5	3114.6	164.7	473.5
LICENSES & PERMITS	1.6	4.0	28.1	114.7	62.7	952.6	46.8	201.8
FINES, FORFEITS & PENALTIES	0.0	5.5	16.4	30.9	27.5	503.1	58.3	44.5
PUBLIC CHG. FOR SERVICES	4.4	48.0	136.7	450.9	238.3	943.0	134.8	578.6
INTERG. CHG. FOR SERVICES	6.8	0.0	106.5	0.0	0.0	338.3	0.0	21.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.2	31.4	6.1	17.2	204.9	2.6	3.5
OTHER REVENUES	9.4	11.6	173.3	588.2	114.7	243.1	27.9	100.3
TOTAL MISCELLANEOUS REVENUES	10.2	12.9	204.8	594.4	132.0	448.0	30.6	103.8
SUBTOTAL - GENERAL REVENUES	185.8	641.9	3407.9	3142.6	2429.6	23914.0	1483.8	4877.5
OTHER FINANCING SOURCES	0.0	0.0	2735.0	106.5	2215.0	2970.8	262.6	4307.6
TOTAL REVENUE & OTHER FINANCING SOURCES	185.8	641.9	6142.9	3249.1	4644.6	26884.8	1746.5	9185.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.1	72.9	595.4	489.1	386.9	3096.7	272.0	719.8
LAW ENFORCEMENT	29.7	86.4	271.7	292.3	273.0	4075.3	503.4	1868.7
FIRE	30.8	94.8	454.1	76.7	128.8	2673.5	62.0	90.4
AMBULANCE	1.0	0.0	8.9	562.7	59.2	238.6	27.0	23.7
OTHER PUBLIC SAFETY	0.0	0.2	36.6	15.5	46.5	685.2	53.1	76.4
HIGHWAY MAINTENANCE & ADM.	67.1	83.3	644.7	674.2	262.5	1423.4	77.7	536.2
HIGHWAY CONSTRUCTION	5.4	0.0	137.9	250.1	62.3	1455.2	298.0	0.0
ROAD-RELATED FACILITIES	9.9	21.4	89.7	19.7	60.0	270.6	110.9	57.5
OTHER TRANSPORTATION	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.7	48.1	147.5	309.3	313.5	0.0	139.4	444.9
OTHER SANITATION	0.0	0.0	0.0	0.0	21.5	66.2	0.5	0.1
HEALTH & HUMAN SERVICES	0.0	4.0	15.0	11.6	7.6	14.2	0.0	14.7
CULTURE & EDUCATION	3.3	92.9	161.1	0.0	75.4	0.0	59.6	270.8
PARKS & RECREATION	0.0	42.3	63.9	49.0	26.6	700.7	38.4	209.5
CONSERVATION & DEVELOPMENT	0.0	1.9	85.2	51.1	88.2	449.6	0.5	396.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	202.3	548.6	2717.2	2801.7	1812.5	15149.6	1643.0	4709.8
DEBT SERVICE								
PRINCIPAL	8.8	34.0	3092.0	0.0	585.9	11800.3	99.0	698.3
INTEREST & FISCAL CHARGES	6.9	3.4	183.4	0.0	202.6	2822.5	6.4	127.2
TOTAL DEBT SERVICE	15.7	37.4	3275.4	0.0	788.6	14622.8	105.5	825.6
SUBTOTAL - EXPENDITURES	218.1	586.0	5992.7	2801.7	2601.1	29772.5	1748.6	5535.4
OTHER FINANCING USES	0.0	0.0	0.0	42.4	1879.8	0.0	0.0	1083.2
TOTAL EXPENDITURES & OTHER FINANCING USES	218.1	586.0	5992.7	2844.2	4480.9	29772.5	1748.6	6618.7
TOTAL GENERAL OBLIGATION DEBT	199.0	530.7	2780.4	1640.0	4115.0	96570.0	307.5	6699.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	819.2	2155.5	1662.6	1633.1	26460.3	723.1	1471.7
EXPENSES	0.0	818.2	2103.6	1636.1	1242.2	23976.9	483.3	1377.5

	VILLAGE TOTAL KENOSHA COUNTY	VILLAGE OF CASCO	VILLAGE OF LUXEMBURG	VILLAGE TOTAL KEWAUNEE COUNTY	VILLAGE OF BANGOR	VILLAGE OF HOLMEN	VILLAGE OF ROCKLAND	VILLAGE OF WEST SALEM
2012 POPULATION	36,158	584	2,560	3,144	1,470	9,171	610	4,827
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	16048.5	127.4	722.7	850.2	383.1	1963.3	91.7	1066.9
TAX INCREMENTS	7265.1	0.0	460.1	460.1	0.0	0.0	1.3	169.0
IN LIEU OF TAXES	893.1	2.2	0.0	2.2	45.1	230.2	0.0	141.8
OTHER TAXES	1215.8	0.0	19.2	19.2	0.0	151.0	0.0	59.0
TOTAL TAXES	25422.6	129.7	1202.1	1331.8	428.3	2344.6	93.1	1436.8
SPECIAL ASSESSMENTS	60.2	23.0	22.6	45.7	0.7	4.0	8.1	10.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.8	0.0	0.0	0.0	0.0	20.7	0.0	451.1
STATE SHARED REVENUES	2164.4	76.6	77.4	154.0	120.3	475.4	130.4	392.5
STATE HIGHWAY AIDS	1475.6	24.5	125.4	150.0	63.3	167.0	11.6	116.5
ALL OTHER STATE AIDS	648.1	4.9	31.0	36.0	6.7	42.3	3.5	47.5
OTHER LOCAL GOVERNMENT AIDS	14.9	0.0	0.0	0.0	0.3	5.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	4306.9	106.1	233.9	340.1	190.8	711.4	145.6	1007.7
LICENSES & PERMITS	1378.8	3.6	16.9	20.5	14.2	121.8	4.4	113.3
FINES, FORFEITS & PENALTIES	664.5	0.0	9.0	9.0	13.4	53.2	0.3	35.0
PUBLIC CHG. FOR SERVICES	2345.8	11.5	85.8	97.3	39.7	978.6	20.9	116.1
INTERG. CHG. FOR SERVICES	359.5	0.0	0.0	0.0	0.0	46.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	234.5	0.1	11.1	11.2	1.5	16.7	1.2	6.1
OTHER REVENUES	1074.4	7.1	40.8	47.9	0.1	45.9	14.7	45.2
TOTAL MISCELLANEOUS REVENUES	1309.0	7.2	52.0	59.2	1.6	62.6	15.9	51.3
SUBTOTAL - GENERAL REVENUES	35847.7	281.4	1622.5	1903.9	688.9	4322.5	288.6	2770.8
OTHER FINANCING SOURCES	9862.6	64.9	0.0	64.9	300.0	1021.8	177.6	63.7
TOTAL REVENUE & OTHER FINANCING SOURCES	45710.3	346.3	1622.5	1968.9	988.9	5344.3	466.2	2834.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4964.6	43.5	191.6	235.1	141.8	396.1	104.7	283.9
LAW ENFORCEMENT	7012.8	0.0	201.1	201.1	236.3	1049.8	0.0	726.1
FIRE	3031.6	18.3	94.2	112.6	39.9	323.9	63.5	110.2
AMBULANCE	911.4	4.2	23.1	27.4	7.3	0.0	3.5	0.0
OTHER PUBLIC SAFETY	876.9	0.5	13.2	13.7	2.6	35.3	2.8	58.8
HIGHWAY MAINTENANCE & ADM.	2974.2	23.9	260.7	284.6	83.6	161.7	30.5	258.0
HIGHWAY CONSTRUCTION	2065.8	9.1	28.5	37.7	322.9	292.6	0.0	1018.2
ROAD-RELATED FACILITIES	518.9	18.1	78.9	97.0	29.0	254.0	1.7	63.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	32.8	0.0	28.8
SOLID WASTE COLL & DISPOSAL	1207.3	2.4	132.9	135.3	39.3	400.6	31.3	180.5
OTHER SANITATION	88.5	0.3	0.0	0.3	0.0	0.0	40.3	1.3
HEALTH & HUMAN SERVICES	48.3	0.0	0.0	0.0	5.5	2.0	1.0	3.0
CULTURE & EDUCATION	405.8	0.0	0.0	0.0	10.0	468.8	0.0	32.2
PARKS & RECREATION	1024.4	17.5	40.6	58.2	35.8	1382.4	12.1	267.0
CONSERVATION & DEVELOPMENT	986.1	0.0	8.6	8.6	0.1	324.6	28.0	182.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	26116.9	138.2	1073.9	1212.2	954.4	5125.2	319.7	3214.3
DEBT SERVICE								
PRINCIPAL	13183.6	146.4	220.1	366.6	29.8	205.4	173.3	3.8
INTEREST & FISCAL CHARGES	3158.9	39.2	36.7	75.9	5.0	199.3	10.4	34.3
TOTAL DEBT SERVICE	16342.6	185.7	256.8	442.6	34.9	404.7	183.7	38.2
SUBTOTAL - EXPENDITURES	42459.5	324.0	1330.8	1654.8	989.3	5529.9	503.5	3252.5
OTHER FINANCING USES	3005.4	0.0	0.0	0.0	0.0	243.8	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	45465.0	324.0	1330.8	1654.8	989.3	5773.8	503.5	3252.5
TOTAL GENERAL OBLIGATION DEBT	109332.2	814.9	2582.8	3397.8	909.1	6114.6	851.1	59.6
PROPRIETARY FUND TYPES								
REVENUES	31950.9	183.5	921.8	1105.3	3687.5	2115.6	239.0	1332.8
EXPENSES	28716.1	232.7	807.8	1040.5	3772.6	1638.6	231.7	846.3

	VILLAGE TOTAL LA CROSSE COUNTY	VILLAGE OF ARGYLE	VILLAGE OF BELMONT	VILLAGE OF BENTON	VILLAGE OF BLANCHARDVILLE	VILLAGE OF GRATIOT	VILLAGE OF SOUTH WAYNE	VILLAGE TOTAL LAFAYETTE COUNTY
2012 POPULATION	16,078	860	988	971	823	234	488	4,364
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	3505.2	112.2	263.2	132.2	241.5	62.4	126.7	938.4
TAX INCREMENTS	170.3	0.0	155.8	150.1	0.0	29.3	0.0	335.3
IN LIEU OF TAXES	417.2	60.3	57.4	65.8	37.9	9.2	1.1	231.9
OTHER TAXES	210.0	1.9	22.0	0.0	0.0	0.0	0.0	24.0
TOTAL TAXES	4302.8	174.5	498.6	348.1	279.4	101.0	127.8	1529.7
SPECIAL ASSESSMENTS	23.1	2.6	0.0	0.9	1.6	0.0	0.0	5.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	471.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1118.7	199.0	210.9	280.0	259.1	94.5	170.8	1214.6
STATE HIGHWAY AIDS	358.5	41.4	45.7	32.7	28.8	12.4	26.5	187.5
ALL OTHER STATE AIDS	100.1	12.5	5.7	4.7	4.9	0.5	65.6	94.1
OTHER LOCAL GOVERNMENT AIDS	6.3	5.5	6.5	0.0	25.7	0.0	0.0	37.8
TOTAL INTERGOVERNMENTAL REV.	2055.6	258.6	268.9	317.5	318.5	107.5	262.9	1534.1
LICENSES & PERMITS	253.7	6.5	7.8	6.0	4.5	1.2	2.7	28.8
FINES, FORFEITS & PENALTIES	102.1	10.1	2.8	2.3	2.9	0.0	0.8	19.1
PUBLIC CHG. FOR SERVICES	1155.5	46.4	55.8	58.7	79.0	7.6	11.4	259.1
INTERG. CHG. FOR SERVICES	46.0	0.0	0.0	8.9	77.0	0.0	22.7	108.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	25.6	1.3	31.3	15.9	5.1	0.3	0.5	54.6
OTHER REVENUES	106.0	62.6	70.6	174.4	35.3	5.8	39.7	388.6
TOTAL MISCELLANEOUS REVENUES	131.7	63.9	102.0	190.3	40.4	6.1	40.3	443.3
SUBTOTAL - GENERAL REVENUES	8070.9	562.8	936.0	933.2	803.6	223.6	468.9	3928.3
OTHER FINANCING SOURCES	1563.1	37.5	0.0	0.0	121.9	0.0	0.0	159.4
TOTAL REVENUE & OTHER FINANCING SOURCES	9634.0	600.3	936.0	933.2	925.5	223.6	468.9	4087.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	926.6	99.4	129.1	88.3	107.2	45.7	47.2	517.0
LAW ENFORCEMENT	2012.3	109.4	109.6	56.6	98.5	0.0	49.2	423.5
FIRE	537.7	70.9	131.1	76.4	104.0	18.0	77.1	477.9
AMBULANCE	10.8	6.1	0.0	10.8	27.8	0.0	4.7	49.6
OTHER PUBLIC SAFETY	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	533.9	121.4	73.9	78.0	70.9	24.3	175.3	543.9
HIGHWAY CONSTRUCTION	1633.7	59.8	5.7	0.0	4.3	51.5	14.2	135.7
ROAD-RELATED FACILITIES	348.1	22.0	42.0	116.4	14.8	17.1	35.6	248.2
OTHER TRANSPORTATION	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	651.8	69.1	57.8	64.0	44.2	6.2	1.7	243.2
OTHER SANITATION	41.6	0.0	298.6	0.0	0.0	0.0	6.1	304.8
HEALTH & HUMAN SERVICES	11.5	6.4	3.7	2.4	4.4	0.0	0.0	17.0
CULTURE & EDUCATION	511.0	24.0	28.4	36.1	67.3	5.0	0.0	160.9
PARKS & RECREATION	1697.4	80.8	30.0	40.3	73.9	14.7	22.9	262.8
CONSERVATION & DEVELOPMENT	535.6	67.4	22.0	181.7	3.2	1.1	0.0	275.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	9613.8	737.2	932.3	751.4	620.9	183.9	434.5	3660.5
DEBT SERVICE								
PRINCIPAL	412.5	30.3	124.8	0.0	79.0	7.7	189.4	431.4
INTEREST & FISCAL CHARGES	249.1	5.8	25.2	0.0	10.4	0.9	20.9	63.4
TOTAL DEBT SERVICE	661.6	36.2	150.1	0.0	89.4	8.6	210.3	494.9
SUBTOTAL - EXPENDITURES	10275.4	773.5	1082.5	751.4	710.4	192.6	644.9	4155.4
OTHER FINANCING USES	243.8	69.7	0.0	0.0	0.0	0.0	0.0	69.7
TOTAL EXPENDITURES & OTHER FINANCING USES	10519.3	843.2	1082.5	751.4	710.4	192.6	644.9	4225.1
TOTAL GENERAL OBLIGATION DEBT	7934.5	876.7	1559.7	0.0	265.5	32.2	477.1	3211.4
PROPRIETARY FUND TYPES								
REVENUES	7375.0	1047.7	2153.7	954.9	411.5	101.2	235.8	4905.1
EXPENSES	6489.5	892.2	2027.1	944.2	408.3	125.6	297.2	4694.7

	VILLAGE OF WHITE LAKE	VILLAGE TOTAL LANGLADE COUNTY	VILLAGE OF CLEVELAND	VILLAGE OF FRANCIS CREEK	VILLAGE OF KELLNERSVILLE	VILLAGE OF MARIBEL	VILLAGE OF MISHICOT	VILLAGE OF REEDSVILLE
2012 POPULATION	361	361	1,514	670	329	350	1,439	1,200
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	107.4	107.4	540.2	139.9	35.3	45.8	540.7	424.2
TAX INCREMENTS	45.8	45.8	124.6	25.5	11.8	0.0	0.0	0.0
IN LIEU OF TAXES	3.0	3.0	0.0	0.0	2.0	1.5	40.9	75.5
OTHER TAXES	0.1	0.1	11.4	0.0	5.0	0.0	54.7	5.7
TOTAL TAXES	156.5	156.5	676.3	165.6	54.3	47.5	636.4	505.5
SPECIAL ASSESSMENTS	0.0	0.0	47.8	1.2	0.6	0.0	16.9	39.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.0	4.0	0.0	0.0	7.2	0.0
STATE SHARED REVENUES	110.7	110.7	226.2	70.1	72.7	46.0	107.1	303.3
STATE HIGHWAY AIDS	16.1	16.1	76.3	25.3	7.1	4.8	51.8	76.9
ALL OTHER STATE AIDS	1.5	1.5	10.1	3.3	2.9	2.4	138.1	6.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	128.4	128.4	313.7	102.8	82.8	53.3	304.3	387.0
LICENSES & PERMITS	0.7	0.7	23.4	3.8	1.8	2.8	15.1	13.1
FINES, FORFEITS & PENALTIES	0.0	0.0	48.4	4.2	0.0	0.0	17.7	1.8
PUBLIC CHG. FOR SERVICES	3.1	3.1	5.4	0.2	4.6	7.3	1.4	20.2
INTERG. CHG. FOR SERVICES	16.9	16.9	5.6	0.0	0.0	0.0	0.0	100.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.0	6.0	21.5	0.9	0.8	0.3	3.8	7.8
OTHER REVENUES	22.5	22.5	13.8	24.4	1.8	57.2	5.7	7.5
TOTAL MISCELLANEOUS REVENUES	28.5	28.5	35.4	25.4	2.6	57.5	9.5	15.3
SUBTOTAL - GENERAL REVENUES	334.3	334.3	1156.2	303.3	146.8	168.6	1001.7	1082.3
OTHER FINANCING SOURCES	24.8	24.8	0.0	532.9	0.0	0.0	189.0	0.1
TOTAL REVENUE & OTHER FINANCING SOURCES	359.2	359.2	1156.2	836.3	146.8	168.6	1190.7	1082.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	112.1	112.1	205.5	66.6	40.3	51.7	267.0	101.8
LAW ENFORCEMENT	0.0	0.0	197.1	10.9	1.0	0.6	108.5	87.6
FIRE	51.4	51.4	61.8	31.6	32.2	25.8	151.7	168.9
AMBULANCE	9.7	9.7	0.0	4.5	3.2	3.6	2.9	25.1
OTHER PUBLIC SAFETY	0.0	0.0	5.4	0.2	3.7	0.0	3.1	1.0
HIGHWAY MAINTENANCE & ADM.	71.3	71.3	127.0	50.0	4.6	14.4	52.8	188.1
HIGHWAY CONSTRUCTION	0.0	0.0	486.8	0.0	0.0	0.0	5.5	0.0
ROAD-RELATED FACILITIES	9.3	9.3	153.4	34.1	11.2	9.1	55.6	43.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.6	27.6	89.0	3.4	12.1	14.0	0.5	71.0
OTHER SANITATION	7.7	7.7	18.3	0.0	0.0	0.0	5.3	0.0
HEALTH & HUMAN SERVICES	0.2	0.2	0.0	0.0	0.0	0.0	6.2	0.0
CULTURE & EDUCATION	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	24.4	24.4	52.2	39.4	3.3	28.6	354.6	29.6
CONSERVATION & DEVELOPMENT	7.9	7.9	41.9	0.0	9.0	6.9	43.4	0.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	328.4	328.4	1438.9	241.1	121.0	155.1	1057.6	717.1
DEBT SERVICE								
PRINCIPAL	30.0	30.0	264.8	441.3	10.9	10.0	39.8	92.3
INTEREST & FISCAL CHARGES	7.9	7.9	79.7	43.2	0.9	8.1	8.6	7.1
TOTAL DEBT SERVICE	37.9	37.9	344.5	484.6	11.9	18.1	48.4	99.4
SUBTOTAL - EXPENDITURES	366.3	366.3	1783.4	725.7	132.9	173.2	1106.0	816.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	10.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	366.3	366.3	1783.4	725.7	132.9	173.2	1116.4	816.6
TOTAL GENERAL OBLIGATION DEBT	210.0	210.0	2698.6	532.9	17.3	177.5	449.2	133.5
PROPRIETARY FUND TYPES								
REVENUES	189.3	189.3	741.2	138.3	75.3	116.4	757.8	514.0
EXPENSES	157.1	157.1	498.9	131.0	71.6	143.6	738.2	620.7

	VILLAGE OF SAINT NAZIANZ	VILLAGE OF VALDERS	VILLAGE OF WHITELAW	VILLAGE TOTAL MANITOWOC COUNTY	VILLAGE OF ATHENS	VILLAGE OF BROKAW	VILLAGE OF EDGAR	VILLAGE OF ELDERON
2012 POPULATION	783	961	756	8,002	1,106	244	1,476	178
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	246.5	299.0	127.4	2399.5	318.4	262.1	336.9	15.8
TAX INCREMENTS	0.0	0.0	4.6	166.7	81.6	352.1	56.2	0.0
IN LIEU OF TAXES	8.2	40.1	6.4	174.9	55.0	99.3	30.9	0.0
OTHER TAXES	13.7	5.1	0.1	96.2	3.6	0.0	14.3	0.3
TOTAL TAXES	268.4	344.3	138.8	2837.4	458.7	713.5	438.4	16.1
SPECIAL ASSESSMENTS	0.0	0.0	15.2	121.1	4.9	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	12.3	20.1	0.0	0.0	0.0
STATE SHARED REVENUES	153.5	198.1	91.7	1269.1	277.7	34.3	328.0	37.4
STATE HIGHWAY AIDS	36.8	44.3	17.9	341.4	70.7	16.0	80.9	2.8
ALL OTHER STATE AIDS	5.3	12.6	5.3	187.0	7.7	19.0	9.9	0.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	195.7	255.0	115.0	1809.8	376.4	69.4	419.0	41.2
LICENSES & PERMITS	10.2	17.2	6.1	93.9	8.7	0.7	9.6	1.6
FINES, FORFEITS & PENALTIES	0.2	2.4	0.2	75.2	3.8	0.0	1.5	0.0
PUBLIC CHG. FOR SERVICES	22.5	309.6	21.7	393.2	92.7	43.8	56.6	1.3
INTERG. CHG. FOR SERVICES	0.0	170.8	0.0	276.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	2.7	1.2	40.8	1.6	1.0	0.6	0.2
OTHER REVENUES	18.2	59.0	11.8	199.8	14.4	11.2	48.4	3.5
TOTAL MISCELLANEOUS REVENUES	19.7	61.8	13.1	240.6	16.0	12.2	49.1	3.8
SUBTOTAL - GENERAL REVENUES	516.8	1161.4	310.4	5847.9	961.5	839.8	974.4	64.1
OTHER FINANCING SOURCES	150.0	20.3	0.0	892.4	0.0	61.1	555.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	666.8	1181.8	310.4	6740.3	961.5	901.0	1529.4	64.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	100.9	90.5	59.8	984.4	136.0	118.3	154.8	32.9
LAW ENFORCEMENT	17.8	86.4	0.9	511.2	98.8	1.9	99.2	0.0
FIRE	55.6	231.2	58.2	817.5	134.1	73.8	79.4	0.0
AMBULANCE	3.6	415.6	3.5	462.2	4.2	1.1	0.0	2.0
OTHER PUBLIC SAFETY	0.2	1.8	0.7	16.4	0.0	3.4	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	49.5	64.6	62.1	613.4	152.6	53.4	225.1	0.4
HIGHWAY CONSTRUCTION	134.8	15.1	22.0	664.2	36.1	0.0	27.1	2.0
ROAD-RELATED FACILITIES	22.2	30.1	18.0	377.1	27.0	17.4	36.6	5.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	48.2	75.8	25.5	340.0	47.9	8.8	62.1	16.9
OTHER SANITATION	0.6	0.0	8.2	32.7	0.0	115.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.0	0.1	7.2	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	9.0	12.8	0.0	21.8	9.7	0.0	0.0	0.0
PARKS & RECREATION	11.2	57.2	4.6	581.1	23.9	18.0	40.5	3.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	102.2	0.1	3.8	0.8	0.0
ALL OTHER EXPENDITURES	0.0	40.1	0.0	40.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	455.0	1121.8	264.1	5572.1	670.9	415.9	725.8	64.0
DEBT SERVICE								
PRINCIPAL	51.0	93.6	23.6	1027.6	229.1	118.6	511.0	5.0
INTEREST & FISCAL CHARGES	5.0	35.4	7.5	195.8	31.5	191.5	71.3	0.5
TOTAL DEBT SERVICE	56.0	129.0	31.2	1223.4	260.6	310.2	582.3	5.6
SUBTOTAL - EXPENDITURES	511.1	1250.8	295.4	6795.6	931.5	726.1	1308.2	69.6
OTHER FINANCING USES	50.0	0.0	0.0	60.4	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	561.1	1250.8	295.4	6856.0	931.5	726.1	1308.2	69.6
TOTAL GENERAL OBLIGATION DEBT	1402.1	1233.4	370.5	7015.3	476.4	983.6	555.0	10.5
PROPRIETARY FUND TYPES								
REVENUES	775.9	476.1	279.1	3874.4	419.7	151.9	543.5	0.0
EXPENSES	392.1	444.4	231.1	3271.9	620.8	360.0	581.9	0.0

	VILLAGE OF FENWOOD	VILLAGE OF HATLEY	VILLAGE OF KRONENWETTER	VILLAGE OF MARATHON	VILLAGE OF ROTHSCHILD	VILLAGE OF SPENCER	VILLAGE OF STRATFORD	VILLAGE OF UNITY
2012 POPULATION	149	589	7,266	1,529	5,276	1,932	1,589	337
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8.1	74.5	1901.2	642.7	2615.0	631.3	398.3	47.0
TAX INCREMENTS	0.0	62.5	723.4	298.9	0.0	112.6	376.7	20.8
IN LIEU OF TAXES	0.0	0.0	183.0	0.0	0.0	5.3	101.4	0.0
OTHER TAXES	0.0	0.0	12.1	13.5	488.1	9.3	7.9	22.2
TOTAL TAXES	8.1	137.1	2819.9	955.2	3103.1	758.6	884.4	90.1
SPECIAL ASSESSMENTS	6.4	15.5	297.7	0.0	0.7	11.0	18.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	50.1	0.0	2.2	0.0	0.0	0.0
STATE SHARED REVENUES	58.9	22.1	1611.0	113.1	1224.2	515.2	379.7	85.5
STATE HIGHWAY AIDS	5.1	16.2	565.3	180.3	274.0	137.5	148.4	10.0
ALL OTHER STATE AIDS	0.5	2.0	190.2	27.6	376.5	46.6	61.8	2.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	2.2	65.5	0.0
TOTAL INTERGOVERNMENTAL REV.	64.5	40.3	2416.8	321.1	1877.1	701.6	655.6	97.7
LICENSES & PERMITS	0.1	1.9	62.7	18.0	82.3	13.9	12.8	2.9
FINES, FORFEITS & PENALTIES	0.0	0.0	30.4	4.6	6.2	10.0	5.4	0.0
PUBLIC CHG. FOR SERVICES	34.6	33.4	441.5	71.5	758.9	188.9	292.6	15.4
INTERG. CHG. FOR SERVICES	0.0	0.0	8.1	81.3	70.6	0.0	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	6.4	86.2	2.7	20.5	6.6	19.5	0.1
OTHER REVENUES	2.6	1.2	133.0	90.5	125.1	50.2	60.5	14.0
TOTAL MISCELLANEOUS REVENUES	3.6	7.7	219.3	93.3	145.6	56.9	80.1	14.2
SUBTOTAL - GENERAL REVENUES	117.5	236.0	6296.6	1545.2	6044.7	1741.2	1950.4	220.4
OTHER FINANCING SOURCES	40.0	63.0	10142.6	104.2	647.9	0.0	1516.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	157.5	299.0	16439.3	1649.4	6692.7	1741.2	3466.7	220.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.2	40.9	588.4	200.3	1062.5	237.1	217.1	83.2
LAW ENFORCEMENT	0.0	0.0	819.5	225.0	1148.0	304.3	217.6	0.0
FIRE	4.2	9.0	129.4	249.3	434.5	225.7	168.7	14.5
AMBULANCE	0.0	9.0	130.6	15.2	237.3	10.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	46.8	0.0	49.7	3.6	4.9	0.0
HIGHWAY MAINTENANCE & ADM.	5.7	30.0	941.6	304.0	467.0	216.6	351.7	69.8
HIGHWAY CONSTRUCTION	0.0	0.0	195.8	0.0	378.4	67.3	115.8	0.0
ROAD-RELATED FACILITIES	6.3	9.3	45.0	46.5	369.4	39.2	38.7	7.4
OTHER TRANSPORTATION	0.0	63.8	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.3	33.9	344.6	66.6	166.0	96.2	78.2	23.6
OTHER SANITATION	29.1	0.0	114.1	0.3	448.2	0.0	1259.5	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	0.0	0.1	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	0.0	2.9	0.0	13.1	68.0	32.2	2.7	0.0
PARKS & RECREATION	2.0	13.8	66.1	22.5	765.9	17.7	44.6	4.1
CONSERVATION & DEVELOPMENT	0.0	1.8	115.6	31.2	278.5	18.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	95.1	215.1	3537.9	1174.6	5874.0	1268.4	2499.8	203.0
DEBT SERVICE								
PRINCIPAL	11.7	34.9	10297.2	245.1	729.0	126.7	738.4	20.0
INTEREST & FISCAL CHARGES	0.0	22.8	1590.8	163.9	202.9	21.6	112.3	5.4
TOTAL DEBT SERVICE	11.7	57.7	11888.0	409.1	932.0	148.3	850.8	25.5
SUBTOTAL - EXPENDITURES	106.8	272.9	15426.0	1583.7	6806.0	1416.7	3350.6	228.5
OTHER FINANCING USES	22.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	128.8	272.9	15426.0	1583.7	6806.0	1416.7	3360.6	228.5
TOTAL GENERAL OBLIGATION DEBT	88.9	765.1	21875.0	3924.9	6615.0	1281.2	2579.1	101.5
PROPRIETARY FUND TYPES								
REVENUES	22.0	212.6	1478.3	821.3	1125.9	878.2	2049.9	90.0
EXPENSES	0.0	283.4	1878.2	919.7	1043.4	860.9	2013.0	67.0

	VILLAGE OF WESTON	VILLAGE TOTAL MARATHON COUNTY	VILLAGE OF COLEMAN	VILLAGE OF CRIVITZ	VILLAGE OF POUND	VILLAGE OF WAUSAUKEE	VILLAGE TOTAL MARINETTE COUNTY	VILLAGE OF ENDEAVOR
2012 POPULATION	15,051	36,722	723	980	376	573	2,652	465
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4455.3	11706.9	293.3	409.2	120.7	205.2	1028.6	104.5
TAX INCREMENTS	4459.7	6545.0	87.9	314.9	0.0	0.0	402.8	125.0
IN LIEU OF TAXES	697.6	1172.7	1.2	0.0	2.4	11.7	15.3	0.0
OTHER TAXES	328.7	900.2	0.1	16.1	0.0	0.0	16.3	0.0
TOTAL TAXES	9941.3	20325.0	382.6	740.2	123.1	217.0	1463.1	229.6
SPECIAL ASSESSMENTS	224.2	578.7	3.7	1.1	0.0	0.0	4.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	102.7	175.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1063.2	5751.0	178.5	173.9	157.5	139.2	649.2	95.0
STATE HIGHWAY AIDS	1616.5	3124.3	32.6	65.6	14.5	24.5	137.4	12.7
ALL OTHER STATE AIDS	262.1	1007.4	7.4	8.4	5.1	4.8	25.8	2.4
OTHER LOCAL GOVERNMENT AIDS	0.0	67.8	0.0	0.0	0.0	0.0	0.0	10.1
TOTAL INTERGOVERNMENTAL REV.	3044.6	10125.9	218.6	248.0	177.2	168.6	812.5	120.4
LICENSES & PERMITS	165.9	381.7	3.9	12.6	1.3	5.4	23.3	1.3
FINES, FORFEITS & PENALTIES	123.3	185.4	28.0	11.7	0.0	0.0	39.7	1.6
PUBLIC CHG. FOR SERVICES	1314.3	3345.8	5.6	8.4	44.4	10.4	68.9	2.4
INTERG. CHG. FOR SERVICES	4986.6	5147.9	38.9	0.0	0.0	0.0	38.9	5.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	224.0	371.1	1.3	11.3	1.6	15.2	29.5	1.8
OTHER REVENUES	111.2	666.4	9.7	113.2	2.8	28.8	154.6	4.9
TOTAL MISCELLANEOUS REVENUES	335.3	1037.5	11.0	124.6	4.4	44.0	184.1	6.8
SUBTOTAL - GENERAL REVENUES	20135.9	41128.2	692.7	1146.8	350.6	445.6	2635.9	368.3
OTHER FINANCING SOURCES	5038.6	18168.8	53.8	76.0	0.0	850.0	979.7	775.0
TOTAL REVENUE & OTHER FINANCING SOURCES	25174.5	59297.1	746.5	1222.8	350.6	1295.6	3615.6	1143.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	867.7	3777.0	181.2	333.8	43.8	102.4	661.3	100.4
LAW ENFORCEMENT	2265.8	5180.3	53.7	119.8	0.0	0.0	173.6	17.4
FIRE	574.6	2097.5	134.5	156.2	35.5	85.5	411.9	32.5
AMBULANCE	904.6	1314.4	6.8	8.5	2.1	12.4	29.8	0.0
OTHER PUBLIC SAFETY	123.8	232.4	3.5	1.8	0.0	1.2	6.6	0.0
HIGHWAY MAINTENANCE & ADM.	1670.2	4488.7	41.7	157.1	34.9	67.4	301.2	4.7
HIGHWAY CONSTRUCTION	2267.3	3090.2	9.3	9.1	0.0	52.7	71.2	0.0
ROAD-RELATED FACILITIES	596.0	1245.1	24.8	62.5	14.2	20.0	121.6	7.8
OTHER TRANSPORTATION	1.1	64.9	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	836.1	1791.6	50.9	45.4	15.5	39.5	151.5	25.3
OTHER SANITATION	0.0	1967.0	10.5	0.0	0.5	0.0	11.1	122.2
HEALTH & HUMAN SERVICES	0.2	1.0	0.0	9.4	0.0	0.2	9.6	0.0
CULTURE & EDUCATION	0.0	128.9	2.5	0.0	0.3	3.3	6.1	35.6
PARKS & RECREATION	523.3	1546.7	28.4	27.5	38.5	56.5	150.9	1.1
CONSERVATION & DEVELOPMENT	4719.1	5169.2	7.2	0.0	0.0	42.4	49.7	0.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	15350.4	32095.4	555.5	931.4	185.6	484.0	2156.7	347.9
DEBT SERVICE								
PRINCIPAL	4597.6	17664.7	60.2	125.0	74.4	51.7	311.4	86.7
INTEREST & FISCAL CHARGES	2328.0	4743.0	33.7	126.1	23.5	5.9	189.3	19.2
TOTAL DEBT SERVICE	6925.6	22407.7	94.0	251.1	97.9	57.7	500.8	106.0
SUBTOTAL - EXPENDITURES	22276.0	54503.2	649.5	1182.6	283.6	541.7	2657.5	453.9
OTHER FINANCING USES	5038.6	5070.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	27314.6	59573.8	649.5	1182.6	283.6	541.7	2657.5	453.9
TOTAL GENERAL OBLIGATION DEBT	16200.8	55457.4	1030.0	2775.0	562.6	1021.1	5388.8	1548.1
PROPRIETARY FUND TYPES								
REVENUES	5802.3	13596.0	395.0	629.6	172.3	414.4	1611.4	83.8
EXPENSES	5418.7	14047.5	466.0	695.3	109.4	466.7	1737.6	114.0

	VILLAGE OF NESHKORO	VILLAGE OF OXFORD	VILLAGE OF WESTFIELD	VILLAGE TOTAL MARQUETTE COUNTY	VILLAGE OF BAYSIDE	VILLAGE OF BROWN DEER	VILLAGE OF FOX POINT	VILLAGE OF GREENDALE
2012 POPULATION	431	604	1,256	2,756	4,380	12,065	6,644	14,123
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	142.6	173.0	435.4	855.6	4372.7	7761.9	6950.4	9100.5
TAX INCREMENTS	0.0	0.0	217.1	342.2	0.0	1543.3	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	40.9	280.8	173.6	187.9
OTHER TAXES	0.3	1.7	18.1	20.2	14.0	538.4	18.0	0.0
TOTAL TAXES	142.9	174.7	670.7	1218.1	4427.7	10124.5	7142.1	9288.5
SPECIAL ASSESSMENTS	19.6	0.0	11.8	31.5	0.0	32.2	0.0	42.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	24.8	0.0	24.8	0.0	0.0	0.0	28.5
STATE SHARED REVENUES	90.8	134.4	265.7	586.0	162.6	421.3	223.2	467.5
STATE HIGHWAY AIDS	31.6	15.4	98.4	158.3	348.3	397.2	497.9	518.2
ALL OTHER STATE AIDS	3.1	14.4	4.2	24.3	85.4	829.7	197.0	219.0
OTHER LOCAL GOVERNMENT AIDS	12.4	0.0	53.5	76.1	841.9	14.5	0.0	89.7
TOTAL INTERGOVERNMENTAL REV.	138.0	189.2	422.0	869.7	1438.4	1662.8	918.2	1323.1
LICENSES & PERMITS	7.5	2.9	10.8	22.6	226.8	544.8	317.0	556.4
FINES, FORFEITS & PENALTIES	1.1	3.9	10.0	16.7	73.3	264.9	73.9	476.9
PUBLIC CHG. FOR SERVICES	1.8	2.1	129.3	135.7	449.7	574.7	378.3	713.9
INTERG. CHG. FOR SERVICES	2.0	0.0	25.4	33.3	2725.9	1370.4	110.9	37.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	5.2	2.0	9.6	86.8	100.3	10.2	149.1
OTHER REVENUES	21.8	77.2	6.9	110.9	26.3	196.7	51.8	444.2
TOTAL MISCELLANEOUS REVENUES	22.3	82.4	8.9	120.6	113.2	297.1	62.1	593.3
SUBTOTAL - GENERAL REVENUES	335.5	455.5	1289.2	2448.6	9455.2	14871.6	9002.6	13032.6
OTHER FINANCING SOURCES	0.0	0.1	25.0	800.1	1624.7	6711.2	6373.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	335.5	455.6	1314.2	3248.7	11080.0	21582.9	15376.0	13032.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	113.9	128.3	499.6	842.3	704.0	1209.7	959.8	1351.8
LAW ENFORCEMENT	15.0	30.7	211.0	274.1	4727.2	4461.6	2588.9	4560.9
FIRE	16.6	22.9	71.5	143.6	787.1	2227.6	1321.5	2121.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	106.0	569.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	1591.7	331.0	230.0	187.3
HIGHWAY MAINTENANCE & ADM.	22.2	38.6	230.6	296.2	671.8	1043.3	1180.0	1336.9
HIGHWAY CONSTRUCTION	68.5	0.0	207.9	276.4	576.8	282.7	394.5	1082.2
ROAD-RELATED FACILITIES	7.9	9.6	48.6	74.0	303.8	147.1	59.2	178.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.4	35.5	64.1	159.4	76.7	945.3	524.1	852.8
OTHER SANITATION	0.0	0.0	5.6	127.8	0.0	42.1	137.0	168.2
HEALTH & HUMAN SERVICES	0.9	3.5	4.9	9.4	26.2	1054.9	35.4	365.4
CULTURE & EDUCATION	34.9	41.6	122.7	235.0	143.4	779.8	223.6	542.6
PARKS & RECREATION	2.0	13.4	38.0	54.6	23.6	388.2	420.3	109.2
CONSERVATION & DEVELOPMENT	0.3	1.7	5.4	8.2	43.7	879.2	198.6	116.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	317.0	326.2	1510.3	2501.5	9676.6	13793.1	8379.5	13542.9
DEBT SERVICE								
PRINCIPAL	32.5	43.5	179.6	342.4	909.6	5921.4	3851.8	4.3
INTEREST & FISCAL CHARGES	0.9	1.3	86.7	108.1	337.9	831.7	372.5	747.1
TOTAL DEBT SERVICE	33.4	44.8	266.3	450.6	1247.6	6753.2	4224.4	751.5
SUBTOTAL - EXPENDITURES	350.5	371.0	1776.6	2952.1	10924.3	20546.3	12603.9	14294.4
OTHER FINANCING USES	41.9	0.0	0.0	41.9	1587.6	121.5	1047.6	33.5
TOTAL EXPENDITURES & OTHER FINANCING USES	392.4	371.0	1776.6	2994.0	12512.0	20667.8	13651.5	14328.0
TOTAL GENERAL OBLIGATION DEBT	11.6	12.9	1686.3	3259.0	10027.9	24491.8	17897.8	17511.8
PROPRIETARY FUND TYPES								
REVENUES	135.3	109.9	666.9	995.9	911.6	4175.3	3352.5	3338.1
EXPENSES	158.0	80.6	262.1	614.8	1009.7	3462.2	2220.0	3445.4

	VILLAGE OF HALES CORNERS	VILLAGE OF RIVER HILLS	VILLAGE OF SHOREWOOD	VILLAGE OF WEST MILWAUKEE	VILLAGE OF WHITEFISH BAY	VILLAGE TOTAL MILWAUKEE COUNTY	VILLAGE OF CASHTON	VILLAGE OF KENDALL
2012 POPULATION	7,683	1,591	13,174	4,200	14,105	77,965	1,103	473
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4952.2	2936.7	10343.5	3953.8	10514.6	60886.7	298.2	112.4
TAX INCREMENTS	35.5	0.0	1779.3	1070.5	560.2	4988.9	474.8	61.6
IN LIEU OF TAXES	0.0	51.9	133.8	71.5	251.9	1192.6	95.1	25.1
OTHER TAXES	9.5	10.1	27.6	84.6	52.6	755.1	23.4	8.6
TOTAL TAXES	4997.2	2998.8	12284.3	5180.5	11379.4	67823.4	891.6	207.7
SPECIAL ASSESSMENTS	24.4	0.0	0.0	0.0	360.0	459.4	16.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	82.4	0.0	53.6	0.0	0.0	164.6	5.9	0.0
STATE SHARED REVENUES	240.1	53.1	544.7	964.6	176.0	3253.5	263.2	125.4
STATE HIGHWAY AIDS	403.2	236.5	644.2	388.1	674.9	4108.8	121.3	27.8
ALL OTHER STATE AIDS	131.9	46.9	368.5	169.9	155.8	2204.5	9.8	515.4
OTHER LOCAL GOVERNMENT AIDS	0.0	82.9	119.0	5.9	6.1	1160.2	0.0	20.5
TOTAL INTERGOVERNMENTAL REV.	857.8	419.5	1730.2	1528.7	1012.9	10891.8	400.4	689.1
LICENSES & PERMITS	227.9	317.9	571.7	333.9	658.4	3755.1	6.1	2.8
FINES, FORFEITS & PENALTIES	199.6	93.4	518.0	307.9	392.3	2400.6	3.9	0.3
PUBLIC CHG. FOR SERVICES	1499.8	126.1	288.1	113.8	57.1	4201.9	65.3	28.7
INTERG. CHG. FOR SERVICES	71.6	0.0	56.0	214.4	462.8	5049.7	15.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	16.4	20.3	219.7	13.4	30.9	647.5	7.7	0.7
OTHER REVENUES	185.5	43.9	352.9	341.6	294.2	1937.5	60.7	81.3
TOTAL MISCELLANEOUS REVENUES	202.0	64.3	572.6	355.0	325.1	2585.1	68.4	82.0
SUBTOTAL - GENERAL REVENUES	8080.5	4020.2	16021.3	8034.3	14648.4	97167.2	1468.3	1010.9
OTHER FINANCING SOURCES	5780.0	981.2	12352.4	9534.5	2196.6	45554.3	1952.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13860.5	5001.5	28373.8	17568.9	16845.1	142721.6	3420.8	1010.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	835.9	496.1	1395.1	6190.3	1846.3	14989.5	118.7	86.4
LAW ENFORCEMENT	2221.1	1577.2	3781.0	2825.3	3091.7	29835.2	208.1	28.3
FIRE	769.2	379.5	2475.7	1002.8	2015.4	13100.2	84.4	52.4
AMBULANCE	92.5	0.2	0.0	0.0	0.0	768.6	3.8	37.0
OTHER PUBLIC SAFETY	61.8	29.3	842.9	224.3	992.7	4491.3	0.0	0.7
HIGHWAY MAINTENANCE & ADM.	775.4	616.9	1198.2	616.5	1419.8	8859.1	225.9	64.8
HIGHWAY CONSTRUCTION	167.5	358.0	1852.4	236.2	351.3	5302.0	0.0	0.0
ROAD-RELATED FACILITIES	77.6	0.0	1584.5	110.8	318.1	2779.4	198.0	14.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	413.9	243.9	504.3	202.2	645.0	4408.7	91.4	29.4
OTHER SANITATION	488.8	416.8	0.0	31.7	0.0	1284.8	35.4	0.0
HEALTH & HUMAN SERVICES	171.2	10.4	329.9	84.0	144.8	2222.7	0.0	5.4
CULTURE & EDUCATION	613.7	51.6	1044.1	161.6	808.3	4369.1	24.0	32.1
PARKS & RECREATION	123.9	3.9	242.7	46.0	443.8	1802.1	67.4	22.9
CONSERVATION & DEVELOPMENT	0.0	24.3	714.8	11.5	48.0	2036.4	1897.9	519.4
ALL OTHER EXPENDITURES	128.5	0.0	0.0	0.0	0.0	128.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6941.6	4208.7	15966.0	11743.8	12125.7	96378.2	2955.5	893.3
DEBT SERVICE								
PRINCIPAL	5705.7	767.3	1562.7	5033.9	1138.1	24895.2	1095.5	74.6
INTEREST & FISCAL CHARGES	474.6	107.4	1254.5	322.8	1024.8	5473.6	320.3	22.6
TOTAL DEBT SERVICE	6180.3	874.7	2817.2	5356.7	2163.0	30368.9	1415.9	97.3
SUBTOTAL - EXPENDITURES	13122.0	5083.5	18783.2	17100.5	14288.7	126747.2	4371.4	990.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1905.5	4695.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13122.0	5083.5	18783.2	17100.5	16194.3	131443.1	4371.4	990.6
TOTAL GENERAL OBLIGATION DEBT	7533.5	4266.2	43678.5	10165.2	37008.7	172581.8	426.9	400.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	3627.6	2205.0	4544.1	22154.4	1948.0	178.4
EXPENSES	0.0	0.0	4445.0	1707.8	3603.3	19893.7	2012.4	226.5

	VILLAGE OF MELVINA	VILLAGE OF NORWALK	VILLAGE OF OAKDALE	VILLAGE OF WARRENS	VILLAGE OF WILTON	VILLAGE OF WYEVILLE	VILLAGE TOTAL MONROE COUNTY	VILLAGE OF LENA
2012 POPULATION	104	636	294	359	503	147	3,619	562
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	21.4	162.5	86.5	443.3	134.2	7.0	1265.7	182.5
TAX INCREMENTS	0.0	0.0	149.2	1532.7	203.3	0.0	2421.7	0.0
IN LIEU OF TAXES	0.0	2.0	7.8	2.1	18.9	0.0	151.2	26.9
OTHER TAXES	0.0	0.0	2.8	0.0	1.0	0.0	35.9	0.0
TOTAL TAXES	21.4	164.5	246.4	1978.2	357.6	7.0	3874.6	209.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.7	0.0	18.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	5.9	0.0
STATE SHARED REVENUES	43.0	187.0	53.6	77.8	188.7	41.6	980.6	165.7
STATE HIGHWAY AIDS	3.3	24.1	8.0	22.4	43.7	6.0	257.0	63.6
ALL OTHER STATE AIDS	0.0	1.4	2.1	3.0	1.1	0.2	533.3	3.4
OTHER LOCAL GOVERNMENT AIDS	0.0	12.1	0.3	0.0	28.0	0.0	60.9	31.8
TOTAL INTERGOVERNMENTAL REV.	46.4	224.7	64.1	103.3	261.6	47.9	1837.8	264.7
LICENSES & PERMITS	0.8	3.1	3.5	23.8	3.3	0.6	44.3	3.2
FINES, FORFEITS & PENALTIES	0.0	3.4	0.0	0.7	0.3	0.0	8.7	30.5
PUBLIC CHG. FOR SERVICES	0.4	32.5	4.1	33.6	92.3	0.3	257.5	21.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	6.5	0.0	22.4	88.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.5	6.5	12.1	1.8	2.0	31.7	0.8
OTHER REVENUES	0.2	38.3	11.8	101.2	67.6	0.5	361.9	23.4
TOTAL MISCELLANEOUS REVENUES	0.3	38.9	18.4	113.4	69.5	2.6	393.7	24.3
SUBTOTAL - GENERAL REVENUES	69.5	467.3	336.6	2253.1	793.0	58.6	6457.6	641.7
OTHER FINANCING SOURCES	0.0	0.0	82.1	352.7	0.0	0.0	2387.3	132.1
TOTAL REVENUE & OTHER FINANCING SOURCES	69.5	467.3	418.8	2605.9	793.0	58.6	8845.0	773.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.2	58.6	53.9	228.5	115.2	34.1	748.0	224.6
LAW ENFORCEMENT	0.0	29.9	0.0	30.0	31.3	0.0	327.8	93.0
FIRE	3.0	48.8	53.3	32.1	49.1	2.4	325.7	61.2
AMBULANCE	0.2	2.3	1.1	1.4	18.2	0.5	65.0	5.8
OTHER PUBLIC SAFETY	0.0	0.0	2.4	2.6	0.0	0.2	6.0	1.3
HIGHWAY MAINTENANCE & ADM.	2.2	50.2	4.1	70.2	52.7	22.5	492.8	80.0
HIGHWAY CONSTRUCTION	0.0	49.7	0.0	0.0	84.7	0.0	134.4	17.1
ROAD-RELATED FACILITIES	2.6	11.2	12.6	7.6	11.4	2.9	260.5	23.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.1	32.1	20.4	12.2	14.0	1.2	205.1	22.0
OTHER SANITATION	0.0	0.0	0.0	0.0	3.7	0.0	39.1	1.6
HEALTH & HUMAN SERVICES	0.0	4.2	0.0	0.0	3.0	0.0	12.6	0.0
CULTURE & EDUCATION	0.0	43.3	0.0	0.0	68.8	0.0	168.2	64.0
PARKS & RECREATION	0.0	59.3	1.2	12.1	66.9	2.5	232.4	6.3
CONSERVATION & DEVELOPMENT	0.0	42.1	7.6	31.2	28.8	0.0	2527.2	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	64.4	432.1	157.0	428.2	548.2	66.6	5545.5	602.1
DEBT SERVICE								
PRINCIPAL	0.0	26.6	94.6	1034.5	139.1	0.0	2465.1	71.8
INTEREST & FISCAL CHARGES	0.0	9.3	7.2	966.6	20.6	0.0	1346.9	3.4
TOTAL DEBT SERVICE	0.0	35.9	101.8	2001.2	159.8	0.0	3812.1	75.2
SUBTOTAL - EXPENDITURES	64.4	468.0	258.9	2429.5	708.0	66.6	9357.7	677.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	64.4	468.0	258.9	2429.5	708.0	66.6	9357.7	677.4
TOTAL GENERAL OBLIGATION DEBT	0.0	657.2	164.1	2602.7	609.2	0.0	4860.3	517.7
PROPRIETARY FUND TYPES								
REVENUES	53.9	178.2	271.4	511.8	196.3	33.9	3372.4	298.1
EXPENSES	59.8	204.8	287.0	669.6	175.7	23.0	3659.2	345.9

	VILLAGE OF SURING	VILLAGE TOTAL OCONTO COUNTY	VILLAGE OF BEAR CREEK	VILLAGE OF BLACK CREEK	VILLAGE OF COMBINED LOCKS	VILLAGE OF HORTONVILLE	VILLAGE OF KIMBERLY	VILLAGE OF LITTLE CHUTE
2012 POPULATION	543	1,105	447	1,316	3,372	2,705	6,559	10,432
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	200.8	383.4	44.6	478.7	1355.9	1018.0	3075.9	3841.1
TAX INCREMENTS	30.9	30.9	0.0	354.9	17.3	144.5	437.9	1969.7
IN LIEU OF TAXES	36.1	63.0	39.4	0.0	39.0	37.3	205.6	216.0
OTHER TAXES	2.7	2.7	0.0	1.7	0.0	0.1	8.2	38.6
TOTAL TAXES	270.6	480.1	84.0	835.4	1412.3	1200.0	3727.7	6065.5
SPECIAL ASSESSMENTS	0.0	0.0	0.8	3.5	97.3	36.3	310.4	481.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	16.7	16.7	0.0	0.0	0.0	0.0	0.0	3.8
STATE SHARED REVENUES	174.8	340.6	213.1	353.0	440.7	467.2	501.0	1591.2
STATE HIGHWAY AIDS	40.4	104.0	12.5	54.8	198.7	135.4	306.9	598.2
ALL OTHER STATE AIDS	2.7	6.2	1.9	9.9	53.3	21.9	50.1	463.8
OTHER LOCAL GOVERNMENT AIDS	86.9	118.8	0.0	60.6	0.0	70.8	48.0	392.0
TOTAL INTERGOVERNMENTAL REV.	321.7	586.4	227.6	478.4	692.8	695.5	906.1	3049.2
LICENSES & PERMITS	4.5	7.7	1.4	11.5	64.5	66.9	137.3	180.8
FINES, FORFEITS & PENALTIES	15.4	46.0	0.0	34.7	18.5	35.5	62.0	100.4
PUBLIC CHG. FOR SERVICES	24.0	45.3	45.8	8.1	242.5	157.8	234.4	567.9
INTERG. CHG. FOR SERVICES	103.6	191.6	28.9	0.0	0.0	54.0	0.0	1934.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	1.8	1.6	4.6	7.0	16.5	93.8	157.7
OTHER REVENUES	47.5	70.9	21.3	42.4	95.4	81.6	116.0	418.4
TOTAL MISCELLANEOUS REVENUES	48.4	72.7	22.9	47.0	102.5	98.1	209.8	576.2
SUBTOTAL - GENERAL REVENUES	788.3	1430.0	411.7	1419.0	2630.6	2344.4	5588.1	12956.1
OTHER FINANCING SOURCES	630.7	762.8	0.0	160.3	2957.1	54.4	3226.0	6656.5
TOTAL REVENUE & OTHER FINANCING SOURCES	1419.0	2192.9	411.7	1579.3	5587.8	2398.9	8814.1	19612.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.8	321.4	103.6	181.2	338.1	321.5	744.9	1746.0
LAW ENFORCEMENT	95.2	188.3	0.0	126.3	641.8	498.4	1178.3	3607.8
FIRE	114.5	175.7	98.7	84.8	53.8	216.2	286.2	506.3
AMBULANCE	8.8	14.6	4.5	2.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	3.2	4.5	0.0	4.9	24.0	7.8	3.0	79.1
HIGHWAY MAINTENANCE & ADM.	94.5	174.5	49.8	189.7	311.3	274.0	724.5	1279.3
HIGHWAY CONSTRUCTION	19.1	36.3	0.0	161.6	603.1	10.1	836.4	1365.2
ROAD-RELATED FACILITIES	23.0	46.4	16.0	32.7	73.8	49.2	137.3	129.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	65.2	34.8
SOLID WASTE COLL & DISPOSAL	25.6	47.7	31.9	55.3	81.5	96.4	190.8	438.7
OTHER SANITATION	0.0	1.6	0.0	2.1	0.0	0.1	0.0	9.6
HEALTH & HUMAN SERVICES	0.3	0.3	0.0	0.0	1.8	10.9	4.4	1.0
CULTURE & EDUCATION	92.7	156.8	0.0	142.4	0.0	232.1	161.1	453.8
PARKS & RECREATION	23.4	29.7	0.0	61.8	102.7	108.7	518.1	1468.3
CONSERVATION & DEVELOPMENT	14.4	15.7	35.8	0.0	0.0	11.0	99.6	362.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	611.9	1214.1	340.4	1046.0	2232.2	1836.7	4950.3	11482.1
DEBT SERVICE								
PRINCIPAL	701.6	773.4	0.0	223.4	2363.0	201.9	3003.5	3177.2
INTEREST & FISCAL CHARGES	55.5	59.0	0.0	37.8	499.8	85.6	185.2	514.7
TOTAL DEBT SERVICE	757.2	832.5	0.0	261.3	2862.8	287.6	3188.8	3692.0
SUBTOTAL - EXPENDITURES	1369.2	2046.6	340.4	1307.3	5095.0	2124.4	8139.1	15174.2
OTHER FINANCING USES	0.0	0.0	0.0	46.4	0.0	94.4	0.0	4109.8
TOTAL EXPENDITURES & OTHER FINANCING USES	1369.2	2046.6	340.4	1353.8	5095.0	2218.9	8139.1	19284.0
TOTAL GENERAL OBLIGATION DEBT	979.2	1496.9	120.0	1946.0	7233.8	1670.9	6378.6	17845.2
PROPRIETARY FUND TYPES								
REVENUES	306.7	604.8	217.8	1294.2	1574.7	1255.6	3405.6	5341.2
EXPENSES	377.0	723.0	171.3	1191.2	1267.6	1225.2	2596.5	4388.8

	VILLAGE OF NICHOLS	VILLAGE OF SHIOCTON	VILLAGE TOTAL OUTAGAMIE COUNTY	VILLAGE OF BELGIUM	VILLAGE OF FREDONIA	VILLAGE OF GRAFTON	VILLAGE OF SAUKVILLE	VILLAGE OF THIENSVILLE
2012 POPULATION	271	925	26,027	2,251	2,160	11,464	4,464	3,228
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.7	263.9	10124.1	700.1	791.0	7128.3	2628.2	2141.8
TAX INCREMENTS	0.0	0.0	2924.5	0.0	0.0	1949.6	76.7	727.2
IN LIEU OF TAXES	0.0	15.3	552.7	40.0	48.9	405.4	0.0	0.0
OTHER TAXES	4.0	8.7	61.6	6.1	0.0	224.7	56.8	0.0
TOTAL TAXES	49.8	288.1	13663.0	746.2	839.9	9708.2	2761.8	2869.0
SPECIAL ASSESSMENTS	0.0	0.0	930.3	32.6	0.0	37.2	285.8	62.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.8	0.0	0.0	1.2	0.0	0.0
STATE SHARED REVENUES	99.8	349.9	4016.2	45.1	196.8	438.6	449.0	111.1
STATE HIGHWAY AIDS	7.2	37.2	1351.1	47.4	96.6	881.8	334.4	219.4
ALL OTHER STATE AIDS	0.8	4.8	606.9	12.8	21.6	200.8	57.4	653.3
OTHER LOCAL GOVERNMENT AIDS	0.0	25.3	596.9	0.0	0.0	0.0	83.7	3.1
TOTAL INTERGOVERNMENTAL REV.	107.8	417.3	6575.2	105.4	315.1	1522.5	924.6	987.0
LICENSES & PERMITS	1.1	8.6	472.5	37.8	49.0	534.8	156.0	75.4
FINES, FORFEITS & PENALTIES	0.2	21.4	273.1	1.1	9.8	123.7	61.8	25.3
PUBLIC CHG. FOR SERVICES	40.3	4.7	1301.8	87.0	109.1	861.9	456.9	205.6
INTERG. CHG. FOR SERVICES	0.0	0.0	2017.0	0.0	26.6	119.8	85.9	207.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	0.0	282.5	12.6	16.7	119.1	22.0	12.1
OTHER REVENUES	16.6	31.8	823.8	38.9	40.7	160.7	179.9	614.1
TOTAL MISCELLANEOUS REVENUES	17.6	31.8	1106.3	51.5	57.4	279.8	201.9	626.3
SUBTOTAL - GENERAL REVENUES	217.0	772.2	26339.5	1061.9	1407.2	13188.3	4935.0	5058.4
OTHER FINANCING SOURCES	0.0	0.0	13054.4	514.9	0.0	3340.2	1525.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	217.0	772.2	39393.9	1576.9	1407.2	16528.5	6461.0	5058.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.4	143.6	3614.7	222.5	195.6	1303.6	505.6	515.3
LAW ENFORCEMENT	0.0	206.1	6258.9	6.0	100.6	3185.3	1419.2	847.0
FIRE	19.2	74.8	1340.2	191.3	207.5	492.8	208.1	643.5
AMBULANCE	0.5	0.0	7.6	0.3	87.5	0.0	206.0	170.5
OTHER PUBLIC SAFETY	0.0	5.6	124.6	0.0	2.5	170.2	47.5	27.1
HIGHWAY MAINTENANCE & ADM.	18.1	74.4	2921.3	270.3	236.0	2239.7	507.7	469.8
HIGHWAY CONSTRUCTION	60.7	0.0	3037.3	12.3	93.9	699.8	1207.6	104.8
ROAD-RELATED FACILITIES	12.9	33.0	484.6	66.7	68.2	0.0	121.2	750.8
OTHER TRANSPORTATION	0.0	0.0	100.0	29.7	0.0	0.0	0.0	13.4
SOLID WASTE COLL & DISPOSAL	14.2	62.6	971.7	121.8	80.5	602.3	220.8	176.6
OTHER SANITATION	70.4	0.1	82.6	3.0	0.0	0.0	0.0	120.4
HEALTH & HUMAN SERVICES	0.0	2.4	20.6	0.0	0.0	102.9	3.7	3.1
CULTURE & EDUCATION	0.0	60.3	1049.8	0.0	0.0	632.7	322.3	107.7
PARKS & RECREATION	8.2	59.2	2327.3	59.2	46.2	627.6	150.4	77.0
CONSERVATION & DEVELOPMENT	0.0	0.0	508.8	18.8	7.7	516.3	39.8	266.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	240.0	722.6	22850.7	1002.5	1126.7	10573.7	4960.3	4294.2
DEBT SERVICE								
PRINCIPAL	14.3	68.9	9052.4	334.1	147.3	2402.4	755.0	50.0
INTEREST & FISCAL CHARGES	1.1	10.7	1335.3	180.8	27.4	1561.4	506.6	12.1
TOTAL DEBT SERVICE	15.4	79.7	10387.8	514.9	174.7	3963.9	1261.6	62.1
SUBTOTAL - EXPENDITURES	255.5	802.3	33238.6	1517.5	1301.5	14537.6	6221.9	4356.3
OTHER FINANCING USES	0.0	0.0	4250.7	647.7	0.0	2989.7	1130.2	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	255.5	802.3	37489.3	2165.2	1301.5	17527.4	7352.2	4356.3
TOTAL GENERAL OBLIGATION DEBT	13.3	210.0	35418.0	6582.6	666.8	38147.4	14835.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	37.0	336.0	13462.3	1143.2	597.7	3723.8	3425.0	861.0
EXPENSES	32.4	332.6	11205.8	1372.1	737.0	3384.1	2470.5	787.5

	VILLAGE TOTAL OZAUKEE COUNTY	VILLAGE OF PEPIN	VILLAGE OF STOCKHOLM	VILLAGE TOTAL PEPIN COUNTY	VILLAGE OF BAY CITY	VILLAGE OF ELLSWORTH	VILLAGE OF ELMWOOD	VILLAGE OF MAIDEN ROCK
2012 POPULATION	23,567	828	66	894	499	3,272	815	119
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	13389.5	203.0	19.6	222.6	96.9	1112.9	143.1	91.4
TAX INCREMENTS	2753.6	90.6	0.0	90.6	0.0	110.7	143.7	0.0
IN LIEU OF TAXES	494.4	15.6	0.0	15.6	0.0	159.4	0.0	12.6
OTHER TAXES	287.7	17.8	0.1	17.9	12.5	22.5	0.0	0.1
TOTAL TAXES	16925.3	327.2	19.7	346.9	109.4	1405.6	286.8	104.3
SPECIAL ASSESSMENTS	417.8	0.0	0.0	0.0	0.0	45.7	1.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.2	0.0	0.0	0.0	0.0	4.0	0.0	0.0
STATE SHARED REVENUES	1240.7	123.0	15.6	138.6	81.1	538.5	202.8	54.7
STATE HIGHWAY AIDS	1579.8	27.1	3.9	31.1	10.3	168.2	53.2	7.3
ALL OTHER STATE AIDS	946.2	10.1	5.8	15.9	0.6	33.3	1.9	7.9
OTHER LOCAL GOVERNMENT AIDS	86.8	15.8	0.0	15.8	0.0	95.9	16.9	0.0
TOTAL INTERGOVERNMENTAL REV.	3854.9	176.1	25.4	201.6	92.1	840.1	274.8	70.0
LICENSES & PERMITS	853.2	6.2	3.2	9.4	6.8	37.7	12.0	8.8
FINES, FORFEITS & PENALTIES	221.9	1.6	0.0	1.6	0.0	17.9	0.5	0.1
PUBLIC CHG. FOR SERVICES	1720.6	5.6	31.6	37.3	66.8	184.2	22.7	5.7
INTERG. CHG. FOR SERVICES	439.8	4.3	0.0	4.3	0.0	13.1	2.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	182.6	0.2	0.0	0.3	1.8	16.5	1.3	0.5
OTHER REVENUES	1034.5	33.6	1.0	34.6	8.1	31.1	118.8	1.8
TOTAL MISCELLANEOUS REVENUES	1217.2	33.8	1.0	34.9	10.0	47.7	120.1	2.3
SUBTOTAL - GENERAL REVENUES	25651.0	555.0	81.0	636.1	285.2	2592.3	721.2	191.4
OTHER FINANCING SOURCES	5381.1	18.9	0.0	18.9	0.0	1365.0	82.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	31032.1	573.9	81.0	655.0	285.2	3957.3	804.1	191.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2742.7	97.5	28.4	126.0	52.2	264.9	95.0	65.4
LAW ENFORCEMENT	5558.2	82.5	0.0	82.5	0.0	696.5	57.0	0.0
FIRE	1743.4	55.2	7.9	63.1	72.6	287.8	85.8	27.8
AMBULANCE	464.4	24.8	0.8	25.6	0.0	49.5	10.3	5.3
OTHER PUBLIC SAFETY	247.5	0.8	0.1	0.9	0.0	2.6	3.5	1.7
HIGHWAY MAINTENANCE & ADM.	3723.7	59.6	8.3	68.0	42.3	302.4	74.1	22.3
HIGHWAY CONSTRUCTION	2118.5	32.4	0.0	32.4	0.0	19.4	32.8	0.0
ROAD-RELATED FACILITIES	1007.1	13.9	2.8	16.7	9.8	88.9	20.9	4.0
OTHER TRANSPORTATION	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1202.2	0.2	1.2	1.4	25.4	146.7	0.5	3.4
OTHER SANITATION	123.4	0.0	0.0	0.0	0.0	7.4	0.0	5.0
HEALTH & HUMAN SERVICES	109.8	0.0	3.5	3.5	3.1	11.0	0.1	0.0
CULTURE & EDUCATION	1062.8	46.9	0.2	47.1	0.0	284.4	112.1	0.0
PARKS & RECREATION	960.6	22.4	15.1	37.5	39.8	47.7	48.1	8.0
CONSERVATION & DEVELOPMENT	849.5	10.4	2.1	12.6	0.6	285.6	53.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	13.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	21957.5	446.9	70.9	517.8	246.2	2509.2	593.8	143.1
DEBT SERVICE								
PRINCIPAL	3689.0	99.6	0.0	99.6	0.0	1153.3	20.9	0.0
INTEREST & FISCAL CHARGES	2288.5	44.0	0.0	44.0	0.0	178.7	53.7	0.0
TOTAL DEBT SERVICE	5977.5	143.6	0.0	143.6	0.0	1332.0	74.7	0.0
SUBTOTAL - EXPENDITURES	27935.0	590.5	70.9	661.5	246.2	3841.2	668.5	143.1
OTHER FINANCING USES	4767.6	0.0	0.0	0.0	0.0	75.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	32702.7	590.5	70.9	661.5	246.2	3916.2	668.5	143.1
TOTAL GENERAL OBLIGATION DEBT	60232.8	914.4	0.0	914.4	0.0	4387.0	873.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	9750.9	351.0	0.0	351.0	343.1	1224.5	300.7	109.0
EXPENSES	8751.4	345.7	0.0	345.7	245.1	1086.2	321.5	120.2

	VILLAGE OF PLUM CITY	VILLAGE OF SPRING VALLEY	VILLAGE TOTAL PIERCE COUNTY	VILLAGE OF BALSAM LAKE	VILLAGE OF CENTURIA	VILLAGE OF CLAYTON	VILLAGE OF CLEAR LAKE	VILLAGE OF DRESSER
2012 POPULATION	602	1,366	6,673	1,015	937	572	1,071	895
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	146.8	385.3	1976.6	596.0	190.6	182.7	307.1	425.9
TAX INCREMENTS	0.0	165.7	420.2	84.3	69.9	25.5	82.6	0.0
IN LIEU OF TAXES	0.0	32.0	204.1	4.5	0.0	24.7	9.0	1.0
OTHER TAXES	2.1	6.6	44.0	39.6	29.3	3.0	13.7	2.9
TOTAL TAXES	149.0	589.7	2645.0	724.4	289.9	236.0	412.5	429.8
SPECIAL ASSESSMENTS	0.0	12.6	59.9	0.3	0.0	0.0	0.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	10.5	14.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	148.4	185.6	1211.3	18.2	288.9	133.7	334.8	118.7
STATE HIGHWAY AIDS	31.3	60.0	330.5	64.1	34.7	27.5	62.4	66.3
ALL OTHER STATE AIDS	9.6	10.2	63.7	189.0	8.5	1.5	6.1	4.3
OTHER LOCAL GOVERNMENT AIDS	52.6	30.9	196.4	0.0	10.1	2.7	46.4	11.1
TOTAL INTERGOVERNMENTAL REV.	242.1	297.4	1816.6	271.3	342.4	165.5	449.9	200.6
LICENSES & PERMITS	5.3	14.8	85.6	20.1	5.8	2.4	7.8	7.5
FINES, FORFEITS & PENALTIES	0.0	3.2	21.8	1.7	2.4	3.2	10.0	4.5
PUBLIC CHG. FOR SERVICES	15.0	9.4	304.1	73.3	40.2	26.8	11.1	2.4
INTERG. CHG. FOR SERVICES	10.9	13.0	39.5	60.7	23.7	54.3	114.6	7.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	16.0	37.1	4.8	3.7	0.4	1.2	0.4
OTHER REVENUES	24.1	130.8	315.0	46.0	21.1	4.7	9.6	21.4
TOTAL MISCELLANEOUS REVENUES	24.9	146.9	352.1	50.9	24.9	5.1	10.8	21.9
SUBTOTAL - GENERAL REVENUES	447.4	1087.3	5324.9	1203.0	729.4	493.6	1017.7	674.4
OTHER FINANCING SOURCES	0.0	936.7	2384.6	725.8	21.4	73.0	506.5	29.9
TOTAL REVENUE & OTHER FINANCING SOURCES	447.4	2024.0	7709.5	1928.9	750.9	566.6	1524.3	704.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.1	156.3	687.1	200.3	101.5	79.8	141.1	118.4
LAW ENFORCEMENT	0.0	127.4	881.0	134.3	141.2	81.9	204.4	88.6
FIRE	31.3	148.6	654.2	170.5	74.5	72.2	45.8	71.9
AMBULANCE	5.3	22.1	92.7	10.0	8.9	6.0	10.7	3.8
OTHER PUBLIC SAFETY	0.0	3.6	11.4	25.8	1.3	1.3	2.6	0.8
HIGHWAY MAINTENANCE & ADM.	66.8	149.8	657.9	117.9	76.8	85.9	98.9	198.6
HIGHWAY CONSTRUCTION	1.1	20.7	74.1	4.9	6.8	36.1	16.4	0.0
ROAD-RELATED FACILITIES	13.5	15.2	152.6	27.7	14.5	16.4	32.0	16.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.5	0.3	181.1	75.3	26.7	25.0	27.0	2.7
OTHER SANITATION	0.0	50.8	63.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.3	0.0	20.5	0.4	0.0	2.8	0.5	0.0
CULTURE & EDUCATION	116.8	62.0	575.5	111.0	53.0	0.0	104.0	46.9
PARKS & RECREATION	12.1	4.4	160.3	68.1	40.4	22.8	32.7	10.8
CONSERVATION & DEVELOPMENT	0.9	51.7	392.1	147.7	22.3	16.5	177.9	16.6
ALL OTHER EXPENDITURES	2.9	0.0	16.5	20.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	315.0	813.4	4620.9	1114.9	570.5	447.3	894.5	576.2
DEBT SERVICE								
PRINCIPAL	49.2	88.8	1312.2	763.2	76.5	119.7	411.5	83.7
INTEREST & FISCAL CHARGES	16.7	58.9	308.1	49.5	48.1	24.8	22.9	37.7
TOTAL DEBT SERVICE	65.9	147.7	1620.4	812.8	124.6	144.5	434.4	121.4
SUBTOTAL - EXPENDITURES	380.9	961.1	6241.3	1927.7	695.2	591.9	1329.0	697.6
OTHER FINANCING USES	27.0	828.6	930.6	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	407.9	1789.8	7171.9	1927.7	695.2	591.9	1329.0	697.6
TOTAL GENERAL OBLIGATION DEBT	517.7	1523.0	7301.1	2386.2	860.7	596.4	802.2	1050.9
PROPRIETARY FUND TYPES								
REVENUES	190.4	611.3	2779.3	425.7	889.5	186.0	655.0	344.6
EXPENSES	194.4	971.9	2939.6	580.9	894.7	226.8	852.9	387.0

	VILLAGE OF FREDERIC	VILLAGE OF LUCK	VILLAGE OF MILLTOWN	VILLAGE OF OSCEOLA	VILLAGE TOTAL POLK COUNTY	VILLAGE OF ALMOND	VILLAGE OF AMHERST	VILLAGE OF AMHERST JUNCTION
2012 POPULATION	1,134	1,101	916	2,573	10,214	449	1,041	376
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	355.1	522.9	369.1	909.5	3859.0	56.5	272.5	73.7
TAX INCREMENTS	158.1	1.9	76.0	698.1	1196.6	0.0	103.8	0.0
IN LIEU OF TAXES	13.7	14.9	1.4	144.4	213.8	1.5	52.9	0.0
OTHER TAXES	5.8	20.3	0.0	28.2	143.1	1.1	0.0	0.0
TOTAL TAXES	532.8	560.1	446.6	1780.2	5412.7	59.1	429.3	73.7
SPECIAL ASSESSMENTS	2.6	23.5	0.0	36.9	64.2	0.0	37.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	33.1	33.1	0.0	0.0	0.0
STATE SHARED REVENUES	364.0	201.7	253.0	332.2	2045.6	102.5	134.2	21.1
STATE HIGHWAY AIDS	61.1	68.2	55.7	219.5	659.9	16.9	31.9	18.6
ALL OTHER STATE AIDS	4.4	10.0	3.6	110.1	337.8	0.8	9.2	1.9
OTHER LOCAL GOVERNMENT AIDS	63.2	46.7	45.3	0.0	225.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	492.8	326.7	357.7	695.1	3302.4	120.3	175.4	41.7
LICENSES & PERMITS	6.7	12.3	6.6	30.8	100.4	1.6	10.2	1.4
FINES, FORFEITS & PENALTIES	1.5	4.4	4.9	23.6	56.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.0	2.6	78.0	335.6	578.4	0.0	51.3	17.8
INTERG. CHG. FOR SERVICES	0.0	0.0	8.1	122.4	391.5	58.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	7.5	2.6	15.5	38.1	0.4	3.5	0.1
OTHER REVENUES	50.1	71.0	89.0	217.7	530.9	13.2	69.3	0.0
TOTAL MISCELLANEOUS REVENUES	51.8	78.5	91.6	233.2	569.1	13.7	72.8	0.1
SUBTOTAL - GENERAL REVENUES	1096.5	1008.4	993.9	3258.2	10475.5	253.6	776.2	135.0
OTHER FINANCING SOURCES	294.8	19.7	78.9	1060.0	2810.4	0.0	153.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1391.3	1028.1	1072.8	4318.3	13285.9	253.6	929.2	135.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	161.0	203.7	164.7	329.5	1500.4	57.4	94.9	43.7
LAW ENFORCEMENT	104.9	192.2	148.8	559.7	1656.5	0.0	6.9	0.0
FIRE	32.5	29.3	45.7	303.6	846.4	42.4	101.0	14.0
AMBULANCE	14.4	16.1	8.7	26.5	105.4	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	1.1	0.0	7.6	40.6	0.0	4.9	0.0
HIGHWAY MAINTENANCE & ADM.	184.4	268.3	215.5	194.8	1441.5	59.1	58.6	6.4
HIGHWAY CONSTRUCTION	177.5	12.3	35.9	307.1	597.4	0.0	230.1	20.2
ROAD-RELATED FACILITIES	29.7	23.2	26.2	90.8	277.3	10.7	67.4	6.1
OTHER TRANSPORTATION	0.0	0.0	0.0	78.4	80.4	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.4	2.8	23.2	0.0	192.5	56.7	51.3	17.8
OTHER SANITATION	17.3	0.0	0.1	19.1	36.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	11.0	0.7	1.6	0.0	17.2	0.7	1.7	0.7
CULTURE & EDUCATION	166.1	89.3	136.4	215.2	922.3	0.0	41.6	0.0
PARKS & RECREATION	51.7	14.6	39.6	98.7	379.8	1.3	30.4	0.3
CONSERVATION & DEVELOPMENT	51.8	20.6	41.3	59.0	554.2	1.1	17.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	20.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1012.3	874.8	888.3	2290.3	8669.5	229.7	706.6	109.4
DEBT SERVICE								
PRINCIPAL	140.6	88.0	139.2	3766.1	5588.8	0.0	156.2	0.0
INTEREST & FISCAL CHARGES	47.3	9.3	24.4	256.5	520.9	0.0	53.1	0.0
TOTAL DEBT SERVICE	187.9	97.3	163.7	4022.7	6109.7	0.0	209.3	0.0
SUBTOTAL - EXPENDITURES	1200.3	972.1	1052.0	6313.1	14779.3	229.7	915.9	109.4
OTHER FINANCING USES	0.0	0.0	20.0	0.0	20.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1200.3	972.1	1072.0	6313.1	14799.3	229.7	915.9	109.4
TOTAL GENERAL OBLIGATION DEBT	1441.0	208.4	546.6	4796.2	12689.0	0.0	1586.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	436.7	657.0	251.3	1591.8	5437.8	60.3	517.8	0.0
EXPENSES	605.5	683.6	251.1	1551.0	6033.9	48.7	553.0	0.0

	VILLAGE OF JUNCTION CITY	VILLAGE OF NELSONVILLE	VILLAGE OF PARK RIDGE	VILLAGE OF PLOVER	VILLAGE OF ROSHOLT	VILLAGE OF WHITING	VILLAGE TOTAL PORTAGE COUNTY	VILLAGE OF CATAWBA
2012 POPULATION	439	153	496	12,373	507	1,702	17,536	107
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	44.8	10.6	174.3	5286.6	113.3	690.9	6723.5	6.2
TAX INCREMENTS	0.0	0.0	0.0	1059.9	0.0	48.0	1211.8	0.0
IN LIEU OF TAXES	18.3	0.0	0.0	70.7	1.7	10.0	155.3	0.0
OTHER TAXES	9.0	0.0	0.0	221.8	0.0	0.0	232.0	0.0
TOTAL TAXES	72.2	10.6	174.3	6639.2	115.0	749.0	8322.8	6.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	446.3	0.0	0.0	483.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	131.0	0.0	0.0	20.4	0.0	0.0	151.4	0.0
STATE SHARED REVENUES	146.9	24.3	12.6	633.4	82.9	13.7	1171.9	37.6
STATE HIGHWAY AIDS	51.6	3.3	9.9	790.3	18.8	60.7	1002.3	17.7
ALL OTHER STATE AIDS	2.4	1.4	6.1	266.0	1.8	256.8	546.8	1.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.9	0.0	0.9	330.3	332.2	0.0
TOTAL INTERGOVERNMENTAL REV.	332.0	29.2	29.6	1710.1	104.4	661.7	3204.7	56.8
LICENSES & PERMITS	1.6	0.2	8.4	83.5	3.9	26.0	137.1	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	39.7	0.0	0.0	39.7	0.0
PUBLIC CHG. FOR SERVICES	38.0	8.6	0.0	56.7	21.8	86.1	280.6	4.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	160.8	0.0	0.0	219.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.1	0.4	170.2	0.4	10.1	187.2	0.2
OTHER REVENUES	18.5	4.2	0.7	189.3	4.6	13.9	314.0	5.2
TOTAL MISCELLANEOUS REVENUES	20.0	4.4	1.2	359.5	5.1	24.0	501.3	5.4
SUBTOTAL - GENERAL REVENUES	464.0	53.1	213.7	9496.1	250.4	1547.0	13189.5	73.2
OTHER FINANCING SOURCES	585.0	0.0	0.0	0.0	0.0	308.8	1046.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1049.0	53.1	213.7	9496.1	250.4	1855.8	14236.3	73.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.6	20.2	70.9	616.9	57.7	154.0	1191.7	21.8
LAW ENFORCEMENT	0.0	0.0	7.9	2292.1	0.0	5.1	2312.1	0.0
FIRE	35.2	5.1	23.7	778.2	9.6	161.2	1170.7	3.6
AMBULANCE	0.0	0.0	0.0	84.6	7.0	5.3	97.1	1.6
OTHER PUBLIC SAFETY	7.4	0.0	1.2	129.5	0.0	9.3	152.5	0.0
HIGHWAY MAINTENANCE & ADM.	41.8	3.7	44.3	1443.2	56.7	139.8	1854.0	3.6
HIGHWAY CONSTRUCTION	0.0	76.4	0.0	82.5	0.0	579.6	989.0	0.0
ROAD-RELATED FACILITIES	18.4	4.5	13.7	214.5	8.8	66.1	410.6	3.6
OTHER TRANSPORTATION	0.0	0.0	0.0	143.3	0.0	18.2	161.6	0.0
SOLID WASTE COLL & DISPOSAL	24.1	10.2	34.3	499.4	23.3	83.5	800.9	5.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.7	28.4	1.8	9.3	43.6	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	3.0	0.0	0.5	45.3	0.0
PARKS & RECREATION	46.1	1.6	2.4	237.7	11.4	24.5	356.0	3.3
CONSERVATION & DEVELOPMENT	139.1	0.0	0.0	466.0	0.0	1.7	625.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
SUBTOTAL-OPER. & CAP. EXPEND	388.0	122.2	199.6	7020.0	176.6	1258.7	10211.2	45.4
DEBT SERVICE								
PRINCIPAL	475.7	0.0	0.0	1449.5	43.2	58.5	2183.2	0.0
INTEREST & FISCAL CHARGES	16.0	0.0	0.0	944.6	4.2	88.1	1106.2	0.0
TOTAL DEBT SERVICE	491.7	0.0	0.0	2394.1	47.4	146.6	3289.4	0.0
SUBTOTAL - EXPENDITURES	879.8	122.2	199.6	9414.2	224.0	1405.4	13500.6	45.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
TOTAL EXPENDITURES & OTHER FINANCING USES	879.8	122.2	199.6	9414.2	224.0	1405.4	13500.6	50.1
TOTAL GENERAL OBLIGATION DEBT	571.6	0.0	0.0	23000.5	67.0	2552.9	27778.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	131.4	0.0	0.0	4615.6	124.2	958.0	6407.5	0.0
EXPENSES	186.2	0.0	0.0	4222.4	77.7	1137.7	6225.9	0.0

	VILLAGE OF KENNAN	VILLAGE OF PRENTICE	VILLAGE TOTAL PRICE COUNTY	VILLAGE OF CALEDONIA	VILLAGE OF ELMWOOD PARK	VILLAGE OF MOUNT PLEASANT	VILLAGE OF NORTH BAY	VILLAGE OF ROCHESTER
2012 POPULATION	132	652	891	24,731	498	26,220	239	3,676
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5.7	134.2	146.1	13176.2	201.1	16017.1	294.8	859.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	747.1	0.0	0.0
IN LIEU OF TAXES	0.0	23.7	23.7	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	7.2	7.2	3.2	0.0	224.7	0.0	0.2
TOTAL TAXES	5.7	165.2	177.2	13179.5	201.1	16989.0	294.8	859.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	95.4	0.0	73.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	5.5	0.0	111.9	0.0	0.0
STATE SHARED REVENUES	32.4	193.5	263.5	598.1	12.7	322.1	8.9	65.6
STATE HIGHWAY AIDS	7.5	34.4	59.7	926.5	13.5	1095.5	20.0	116.3
ALL OTHER STATE AIDS	1.0	11.2	13.6	576.5	4.3	737.2	2.8	24.7
OTHER LOCAL GOVERNMENT AIDS	0.0	4.5	4.5	0.0	0.0	18.9	0.0	49.9
TOTAL INTERGOVERNMENTAL REV.	41.0	243.6	341.5	2106.7	30.6	2285.8	31.8	256.7
LICENSES & PERMITS	0.7	1.9	3.1	867.4	6.6	842.4	9.2	89.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	259.7	0.3	461.8	0.0	6.4
PUBLIC CHG. FOR SERVICES	0.0	2.8	7.2	2680.9	0.1	2814.4	0.0	339.9
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	649.8	0.0	1459.2	0.0	40.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	10.2	11.1	65.9	0.1	120.2	0.5	8.0
OTHER REVENUES	0.0	42.5	47.7	46.1	82.2	560.5	0.0	4.6
TOTAL MISCELLANEOUS REVENUES	0.6	52.7	58.8	112.0	82.4	680.7	0.5	12.6
SUBTOTAL - GENERAL REVENUES	48.2	466.4	587.9	19951.7	321.2	25607.3	336.4	1605.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	2280.3	0.0	156.0	0.0	750.0
TOTAL REVENUE & OTHER FINANCING SOURCES	48.2	466.4	587.9	22232.0	321.2	25763.3	336.4	2355.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	17.2	123.3	162.3	2689.2	158.9	2735.9	51.9	880.2
LAW ENFORCEMENT	0.0	0.0	0.0	3555.3	2.6	5777.9	22.8	103.0
FIRE	6.6	76.3	86.6	4313.1	44.6	5225.1	33.3	150.3
AMBULANCE	1.6	16.0	19.3	0.0	0.0	2237.9	0.0	100.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	183.6	0.0	777.4	3.3	21.3
HIGHWAY MAINTENANCE & ADM.	21.8	105.6	131.0	1989.2	10.9	1388.3	30.8	167.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	4091.4	0.0	480.3	0.0	407.6
ROAD-RELATED FACILITIES	4.3	19.4	27.4	951.9	7.5	1207.6	3.9	24.9
OTHER TRANSPORTATION	0.0	4.5	4.5	7.6	0.0	174.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	1.3	7.3	1298.5	34.8	1208.8	18.0	218.9
OTHER SANITATION	7.7	4.6	12.3	88.2	0.0	224.4	38.3	2.4
HEALTH & HUMAN SERVICES	0.0	0.0	0.3	974.8	3.5	206.2	4.0	22.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	164.2
PARKS & RECREATION	2.9	11.9	18.2	202.0	0.0	340.0	0.0	54.0
CONSERVATION & DEVELOPMENT	0.0	37.0	37.0	0.0	0.0	294.8	0.0	40.1
ALL OTHER EXPENDITURES	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	62.8	400.3	508.6	20345.2	263.2	22279.2	206.6	2357.0
DEBT SERVICE								
PRINCIPAL	0.0	31.5	31.5	1505.6	18.8	1952.0	62.0	237.1
INTEREST & FISCAL CHARGES	0.0	17.0	17.0	485.1	40.5	1071.1	11.8	75.0
TOTAL DEBT SERVICE	0.0	48.5	48.5	1990.7	59.3	3023.2	73.8	312.1
SUBTOTAL - EXPENDITURES	62.8	448.8	557.1	22336.0	322.5	25302.4	280.5	2669.2
OTHER FINANCING USES	0.0	30.0	34.7	1421.6	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	62.8	478.8	591.8	23757.6	322.5	25302.4	280.5	2669.2
TOTAL GENERAL OBLIGATION DEBT	0.0	235.9	235.9	35720.7	658.1	43839.2	83.5	2239.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	521.4	521.4	10011.9	0.0	7288.6	0.0	277.0
EXPENSES	0.0	509.3	509.3	8500.9	0.0	6545.7	0.0	290.4

	VILLAGE OF STURTEVANT	VILLAGE OF UNION GROVE	VILLAGE OF WATERFORD	VILLAGE OF WIND POINT	VILLAGE TOTAL RACINE COUNTY	VILLAGE OF BOAZ	VILLAGE OF CAZENOVIA	VILLAGE OF LONE ROCK
2012 POPULATION	7,016	4,900	5,368	1,717	74,365	156	326	887
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2620.3	1826.5	2693.1	1089.4	38778.3	13.0	102.3	122.0
TAX INCREMENTS	3841.0	214.7	748.7	0.0	5551.7	0.0	0.0	60.0
IN LIEU OF TAXES	0.0	209.7	206.8	20.3	436.9	0.0	0.0	0.0
OTHER TAXES	0.0	19.4	154.3	3.4	405.5	0.0	0.0	13.8
TOTAL TAXES	6461.3	2270.5	3803.0	1113.1	45172.6	13.0	102.3	195.9
SPECIAL ASSESSMENTS	69.9	24.8	1.8	0.0	265.7	0.0	0.5	5.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	54.8	972.6	0.0	1144.9	0.0	0.0	0.0
STATE SHARED REVENUES	935.5	418.0	188.5	23.9	2573.6	57.0	83.0	131.1
STATE HIGHWAY AIDS	467.1	254.2	173.2	67.3	3133.9	4.5	10.4	22.1
ALL OTHER STATE AIDS	173.9	30.0	105.3	20.4	1675.5	0.1	2.5	13.5
OTHER LOCAL GOVERNMENT AIDS	0.0	130.2	387.6	0.0	586.7	1.0	0.0	1.0
TOTAL INTERGOVERNMENTAL REV.	1576.5	887.3	1827.5	111.7	9114.9	62.7	96.0	167.7
LICENSES & PERMITS	248.2	111.3	118.4	49.8	2343.6	1.4	1.0	9.4
FINES, FORFEITS & PENALTIES	122.5	47.8	61.6	107.3	1067.6	0.0	0.0	0.4
PUBLIC CHG. FOR SERVICES	363.2	97.5	187.6	1.0	6484.9	6.2	2.1	97.4
INTERG. CHG. FOR SERVICES	26.2	64.0	19.4	22.8	2281.5	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.6	13.5	12.2	3.7	254.1	0.6	0.2	0.7
OTHER REVENUES	68.7	49.7	51.9	26.9	890.8	1.7	10.8	25.1
TOTAL MISCELLANEOUS REVENUES	98.3	63.3	64.2	30.7	1144.9	2.3	11.1	25.9
SUBTOTAL - GENERAL REVENUES	8966.4	3566.7	6083.7	1436.7	67876.0	85.7	213.2	502.3
OTHER FINANCING SOURCES	4965.0	8663.9	0.0	12.7	16828.0	0.0	0.0	110.0
TOTAL REVENUE & OTHER FINANCING SOURCES	13931.4	12230.7	6083.7	1449.4	84704.0	85.7	213.2	612.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1264.0	668.5	672.6	481.7	9603.4	28.9	44.5	162.9
LAW ENFORCEMENT	1228.8	396.1	463.8	143.3	11693.9	0.0	0.0	33.9
FIRE	590.2	398.1	384.9	339.9	11479.8	2.0	29.2	56.8
AMBULANCE	571.2	0.0	132.0	0.0	3041.2	0.0	0.5	33.3
OTHER PUBLIC SAFETY	36.5	29.6	31.8	8.0	1091.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	291.4	538.0	412.3	107.0	4935.5	5.3	38.4	129.0
HIGHWAY CONSTRUCTION	21.4	122.0	109.3	0.0	5232.1	0.0	0.0	0.0
ROAD-RELATED FACILITIES	732.9	42.9	107.0	0.0	3078.9	4.5	5.3	13.1
OTHER TRANSPORTATION	47.8	0.0	0.0	0.0	229.6	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	269.8	209.1	256.8	129.6	3644.6	13.7	25.0	35.5
OTHER SANITATION	3.0	0.0	14.1	7.7	378.3	23.7	0.0	0.0
HEALTH & HUMAN SERVICES	43.9	36.6	35.7	4.8	1332.2	0.0	0.7	0.0
CULTURE & EDUCATION	1.3	326.6	732.0	50.1	1274.4	0.0	0.1	37.5
PARKS & RECREATION	125.5	95.1	54.3	12.5	883.7	16.0	53.2	13.8
CONSERVATION & DEVELOPMENT	3204.5	1845.5	1039.7	17.4	6442.2	0.0	13.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8432.7	4708.4	4447.1	1302.3	64342.1	99.3	210.6	516.2
DEBT SERVICE								
PRINCIPAL	3648.2	6651.7	1123.6	0.0	15199.3	0.0	0.0	35.0
INTEREST & FISCAL CHARGES	610.3	421.5	476.6	0.0	3192.2	0.0	0.0	2.9
TOTAL DEBT SERVICE	4258.5	7073.2	1600.3	0.0	18391.5	0.0	0.0	37.9
SUBTOTAL - EXPENDITURES	12691.3	11781.7	6047.3	1302.3	82733.7	99.3	210.6	554.1
OTHER FINANCING USES	0.0	1029.4	0.0	0.0	2451.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	12691.3	12811.1	6047.3	1302.3	85184.8	99.3	210.6	554.1
TOTAL GENERAL OBLIGATION DEBT	21484.2	9149.3	3004.0	0.0	116179.3	0.0	0.0	140.0
PROPRIETARY FUND TYPES								
REVENUES	2144.8	2631.6	1696.5	455.4	24506.2	34.7	175.9	426.1
EXPENSES	1711.6	6919.6	1535.7	416.8	25920.9	32.8	173.9	520.2

	VILLAGE OF VIOLA	VILLAGE OF YUBA	VILLAGE TOTAL RICHLAND COUNTY	VILLAGE OF CLINTON	VILLAGE OF FOOTVILLE	VILLAGE OF ORFORDVILLE	VILLAGE TOTAL ROCK COUNTY	VILLAGE OF BRUCE
2012 POPULATION	700	73	2,142	2,146	807	1,453	4,406	778
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	69.4	8.0	314.8	925.8	314.4	472.0	1712.3	43.9
TAX INCREMENTS	9.9	0.0	70.0	431.7	155.4	95.7	682.8	6.6
IN LIEU OF TAXES	63.4	0.0	63.4	92.5	38.2	43.2	174.0	10.8
OTHER TAXES	5.4	0.0	19.2	5.5	0.0	2.7	8.2	3.0
TOTAL TAXES	148.2	8.0	467.5	1455.6	508.1	613.7	2577.4	64.4
SPECIAL ASSESSMENTS	0.0	0.0	5.9	2.6	0.0	0.0	2.6	6.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	280.3	9.4	561.0	349.0	104.6	297.0	750.7	199.5
STATE HIGHWAY AIDS	34.3	2.1	73.6	156.1	41.9	68.2	266.3	32.8
ALL OTHER STATE AIDS	3.0	1.1	20.4	29.9	9.4	12.6	52.0	1.0
OTHER LOCAL GOVERNMENT AIDS	28.8	0.0	30.8	27.7	0.0	0.0	27.7	6.8
TOTAL INTERGOVERNMENTAL REV.	346.6	12.7	685.9	562.9	156.0	377.9	1096.9	240.2
LICENSES & PERMITS	2.2	0.9	15.1	30.1	6.5	20.5	57.2	3.4
FINES, FORFEITS & PENALTIES	2.3	0.0	2.7	7.9	7.3	15.8	31.1	0.0
PUBLIC CHG. FOR SERVICES	56.8	1.7	164.3	78.1	51.6	86.8	216.6	50.8
INTERG. CHG. FOR SERVICES	19.4	0.0	19.4	0.0	0.0	1.0	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.1	0.0	12.7	1.5	2.5	0.8	5.0	3.5
OTHER REVENUES	92.3	5.4	135.5	698.2	9.7	10.4	718.3	19.7
TOTAL MISCELLANEOUS REVENUES	103.4	5.4	148.2	699.8	12.3	11.2	723.3	23.2
SUBTOTAL - GENERAL REVENUES	679.3	28.8	1509.5	2837.1	742.1	1127.2	4706.4	388.7
OTHER FINANCING SOURCES	2.0	3.0	115.0	0.0	0.0	422.9	422.9	14.7
TOTAL REVENUE & OTHER FINANCING SOURCES	681.3	31.8	1624.5	2837.1	742.1	1550.1	5129.4	403.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.6	9.3	350.2	250.9	105.7	169.5	526.2	102.7
LAW ENFORCEMENT	47.3	0.0	81.3	540.6	52.9	248.2	841.8	0.0
FIRE	78.2	4.5	170.9	147.1	146.5	92.9	386.7	60.7
AMBULANCE	6.0	0.0	40.0	4.3	24.5	13.2	42.0	2.5
OTHER PUBLIC SAFETY	0.2	0.0	0.2	10.2	2.5	14.2	27.0	0.0
HIGHWAY MAINTENANCE & ADM.	80.6	1.9	255.4	159.6	36.3	119.1	315.1	79.1
HIGHWAY CONSTRUCTION	48.3	0.0	48.3	86.7	0.0	24.6	111.3	19.5
ROAD-RELATED FACILITIES	19.1	2.1	44.2	24.8	20.0	22.5	67.3	16.2
OTHER TRANSPORTATION	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.5	3.5	108.3	129.9	67.2	92.2	289.4	49.5
OTHER SANITATION	0.7	7.1	31.6	0.0	0.0	0.0	0.0	5.0
HEALTH & HUMAN SERVICES	1.2	0.1	2.1	9.5	0.0	1.8	11.3	18.6
CULTURE & EDUCATION	78.6	0.0	116.3	130.8	0.0	68.0	198.9	9.0
PARKS & RECREATION	34.9	2.3	120.4	44.9	17.5	55.5	117.9	9.2
CONSERVATION & DEVELOPMENT	27.0	0.0	40.2	14.6	14.0	0.0	28.7	2.2
ALL OTHER EXPENDITURES	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	557.8	31.7	1415.7	1554.3	487.6	922.2	2964.2	374.9
DEBT SERVICE								
PRINCIPAL	53.3	0.0	88.3	388.2	90.9	495.0	974.2	10.3
INTEREST & FISCAL CHARGES	12.5	0.0	15.4	210.1	57.8	50.8	318.8	3.9
TOTAL DEBT SERVICE	65.9	0.0	103.8	598.4	148.8	545.8	1293.0	14.2
SUBTOTAL - EXPENDITURES	623.7	31.7	1519.6	2152.7	636.4	1468.0	4257.2	389.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	10.5	0.0	10.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	623.7	31.7	1519.6	2152.7	646.9	1468.0	4267.7	389.1
TOTAL GENERAL OBLIGATION DEBT	322.3	70.6	533.0	3095.0	1693.2	1162.9	5951.1	263.1
PROPRIETARY FUND TYPES								
REVENUES	818.9	15.6	1471.2	991.2	513.9	415.2	1920.3	193.1
EXPENSES	863.4	14.5	1605.0	1013.1	325.9	486.3	1825.3	268.3

	VILLAGE OF CONRATH	VILLAGE OF GLEN FLORA	VILLAGE OF HAWKINS	VILLAGE OF INGRAM	VILLAGE OF SHELDON	VILLAGE OF TONY	VILLAGE OF WEYERHAEUSER	VILLAGE TOTAL RUSK COUNTY
2012 POPULATION	97	91	301	78	235	113	235	1,928
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4.0	20.0	23.6	2.8	33.0	23.2	39.4	190.1
TAX INCREMENTS	0.0	66.6	0.0	0.0	0.0	0.0	0.0	73.2
IN LIEU OF TAXES	0.0	0.0	9.7	0.0	0.0	0.0	1.7	22.2
OTHER TAXES	0.0	0.0	0.6	0.0	1.2	0.0	0.0	5.1
TOTAL TAXES	4.0	86.7	34.0	2.8	34.2	23.2	41.1	290.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.7	38.3	161.9	31.9	104.8	37.5	75.4	681.4
STATE HIGHWAY AIDS	4.9	18.7	22.0	9.1	14.0	11.0	8.1	120.8
ALL OTHER STATE AIDS	0.5	4.6	0.6	0.0	0.4	0.2	1.0	8.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	1.2	0.0	0.0	0.0	0.0	8.0
TOTAL INTERGOVERNMENTAL REV.	37.2	61.7	185.8	41.2	119.4	48.8	84.6	819.0
LICENSES & PERMITS	0.2	0.2	1.3	0.5	0.5	0.8	2.1	9.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.5	0.7	14.6	10.0	3.2	25.8	13.5	123.4
INTERG. CHG. FOR SERVICES	0.0	1.2	0.7	0.0	0.0	0.0	0.0	1.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	0.4	0.2	0.0	0.4	0.3	0.2	6.9
OTHER REVENUES	0.0	2.1	2.1	0.0	10.3	83.7	1.0	119.1
TOTAL MISCELLANEOUS REVENUES	1.4	2.5	2.3	0.0	10.8	84.0	1.3	126.0
SUBTOTAL - GENERAL REVENUES	47.4	153.2	238.8	54.7	168.2	182.8	142.8	1377.1
OTHER FINANCING SOURCES	0.0	5.0	0.0	0.0	25.3	0.0	7.1	52.2
TOTAL REVENUE & OTHER FINANCING SOURCES	47.4	158.2	238.8	54.7	193.6	182.8	149.9	1429.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	24.9	26.0	77.8	53.6	38.4	29.6	50.9	404.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	2.2	29.3	34.8	0.0	41.6	26.6	24.6	220.0
AMBULANCE	0.0	0.0	0.0	0.0	2.2	0.0	0.2	5.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	0.6	8.1	59.3	4.0	14.3	11.1	9.0	185.9
HIGHWAY CONSTRUCTION	0.0	26.1	0.0	2.5	23.9	0.0	0.0	72.2
ROAD-RELATED FACILITIES	2.6	3.6	9.6	3.2	8.6	3.7	5.0	52.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.3	0.9	5.1	10.2	5.3	0.4	23.5	102.6
OTHER SANITATION	0.0	13.6	1.5	1.6	12.0	15.7	0.2	49.8
HEALTH & HUMAN SERVICES	0.1	0.0	3.2	2.3	0.0	0.0	1.0	25.4
CULTURE & EDUCATION	0.0	0.0	21.3	0.0	6.4	0.0	0.0	36.8
PARKS & RECREATION	0.6	1.0	4.2	0.0	9.5	2.2	6.9	34.0
CONSERVATION & DEVELOPMENT	0.0	1.8	0.3	0.0	0.4	20.7	42.0	67.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	38.6	110.8	217.4	77.7	163.1	110.3	163.6	1256.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	22.8	0.0	9.6	18.2	14.6	75.6
INTEREST & FISCAL CHARGES	0.0	9.6	5.5	0.0	0.7	1.7	0.8	22.4
TOTAL DEBT SERVICE	0.0	9.6	28.3	0.0	10.3	20.0	15.4	98.1
SUBTOTAL - EXPENDITURES	38.6	120.4	245.8	77.7	173.4	130.3	179.1	1354.9
OTHER FINANCING USES	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
TOTAL EXPENDITURES & OTHER FINANCING USES	53.6	120.4	245.8	77.7	173.4	130.3	179.1	1369.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	534.3	0.0	119.5	35.3	0.0	952.4
PROPRIETARY FUND TYPES								
REVENUES	11.4	74.4	87.1	0.0	139.0	35.5	213.5	754.4
EXPENSES	15.1	113.7	302.0	0.0	153.1	52.1	161.8	1066.4

	VILLAGE OF BALDWIN	VILLAGE OF DEER PARK	VILLAGE OF HAMMOND	VILLAGE OF NORTH HUDSON	VILLAGE OF ROBERTS	VILLAGE OF SOMERSET	VILLAGE OF STAR PRAIRIE	VILLAGE OF WILSON
2012 POPULATION	3,953	214	1,924	3,768	1,654	2,647	558	186
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2125.5	29.9	794.0	1434.2	790.6	1278.8	229.4	25.1
TAX INCREMENTS	70.6	0.0	422.6	0.0	349.8	684.9	0.0	0.0
IN LIEU OF TAXES	152.1	0.0	0.0	0.0	0.0	0.0	0.0	5.0
OTHER TAXES	81.2	0.0	9.9	0.7	25.5	0.6	0.0	4.7
TOTAL TAXES	2429.5	29.9	1226.6	1435.0	1165.9	1964.4	229.4	34.9
SPECIAL ASSESSMENTS	57.9	8.1	13.4	45.9	24.7	36.8	0.0	16.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.5	0.1	0.0	0.0	1.1	0.7	0.1	0.0
STATE SHARED REVENUES	317.7	43.8	264.1	76.1	292.9	259.0	55.8	65.1
STATE HIGHWAY AIDS	693.4	6.4	123.1	125.2	94.1	210.1	20.0	9.2
ALL OTHER STATE AIDS	21.9	0.8	22.9	12.9	15.9	23.9	5.5	1.3
OTHER LOCAL GOVERNMENT AIDS	81.2	23.3	64.8	1.0	100.9	122.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	1114.8	74.5	475.1	215.4	505.0	615.9	81.5	75.7
LICENSES & PERMITS	115.7	0.7	36.5	11.2	63.3	78.6	6.9	6.0
FINES, FORFEITS & PENALTIES	20.5	0.0	13.1	37.1	8.9	42.6	0.8	0.0
PUBLIC CHG. FOR SERVICES	70.7	12.5	26.9	144.5	99.1	215.4	0.9	20.0
INTERG. CHG. FOR SERVICES	6.1	4.8	0.0	88.7	5.0	48.7	1.8	9.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.2	0.0	67.7	36.4	57.8	43.3	0.8	0.4
OTHER REVENUES	68.8	2.2	19.2	14.4	50.7	47.8	32.3	0.0
TOTAL MISCELLANEOUS REVENUES	78.0	2.3	87.0	50.9	108.5	91.2	33.2	0.4
SUBTOTAL - GENERAL REVENUES	3893.6	133.0	1878.8	2028.9	1980.7	3093.8	354.8	163.1
OTHER FINANCING SOURCES	1925.3	3.8	2412.4	1860.0	756.1	2421.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	5818.9	136.9	4291.3	3888.9	2736.9	5515.8	354.8	163.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	419.9	35.6	271.2	380.5	182.0	314.2	101.6	32.4
LAW ENFORCEMENT	762.8	0.5	364.1	542.1	321.4	796.2	40.1	0.0
FIRE	360.1	5.6	58.6	80.0	173.7	156.3	41.1	5.1
AMBULANCE	43.5	7.5	22.5	47.1	30.3	26.6	2.0	2.2
OTHER PUBLIC SAFETY	33.8	0.5	14.3	2.7	11.9	26.9	1.9	0.2
HIGHWAY MAINTENANCE & ADM.	522.7	4.4	196.4	212.8	145.9	314.2	51.4	22.2
HIGHWAY CONSTRUCTION	770.7	4.7	342.6	0.0	0.0	44.2	2.3	9.8
ROAD-RELATED FACILITIES	419.8	8.2	341.7	68.5	18.8	49.8	15.2	2.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.4	1.6	5.3	0.8	122.2	156.1	0.0	18.7
OTHER SANITATION	0.0	0.0	2.7	72.6	3.5	455.7	4.2	32.5
HEALTH & HUMAN SERVICES	10.1	0.1	0.0	3.4	1.6	0.3	0.8	0.0
CULTURE & EDUCATION	242.4	34.9	144.1	82.3	235.7	230.9	0.3	0.0
PARKS & RECREATION	213.8	5.0	36.8	46.5	78.0	230.7	44.1	5.6
CONSERVATION & DEVELOPMENT	226.0	0.0	264.0	5.4	36.0	43.0	1.0	0.0
ALL OTHER EXPENDITURES	1862.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	5903.0	108.9	2064.7	1545.3	1361.6	2845.8	306.3	131.4
DEBT SERVICE								
PRINCIPAL	244.3	0.0	184.5	241.9	322.9	2454.1	8.8	9.0
INTEREST & FISCAL CHARGES	173.4	1.3	214.1	132.5	218.0	299.9	3.7	0.3
TOTAL DEBT SERVICE	417.8	1.3	398.6	374.5	541.0	2754.0	12.5	9.3
SUBTOTAL - EXPENDITURES	6320.8	110.2	2463.3	1919.9	1902.7	5599.9	318.9	140.8
OTHER FINANCING USES	0.0	8.8	1531.1	1799.1	696.0	2349.9	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6320.8	119.1	3994.5	3719.0	2598.7	7949.8	318.9	140.8
TOTAL GENERAL OBLIGATION DEBT	3910.0	37.6	4118.0	1991.7	2286.0	5895.4	487.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	2130.5	48.1	1045.1	0.0	689.5	1188.1	243.3	62.2
EXPENSES	2181.8	47.8	959.9	0.0	771.4	1152.1	316.6	56.7

	VILLAGE OF WOODVILLE	VILLAGE TOTAL ST CROIX COUNTY	VILLAGE OF IRONTON	VILLAGE OF LAKE DELTON	VILLAGE OF LA VALLE	VILLAGE OF LIME RIDGE	VILLAGE OF LOGANVILLE	VILLAGE OF MERRIMAC
2012 POPULATION	1,354	16,258	252	2,914	362	161	298	424
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	439.3	7147.1	45.9	2875.5	118.3	13.0	123.5	228.9
TAX INCREMENTS	369.8	1897.7	0.0	4742.3	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.0	159.1	0.0	212.0	0.5	0.0	8.2	5.9
OTHER TAXES	10.8	133.8	0.9	12811.6	0.3-	1.9	0.0	0.0
TOTAL TAXES	822.0	9337.9	46.8	20641.6	118.5	14.9	131.7	234.9
SPECIAL ASSESSMENTS	4.2	207.4	1.2	78.1	2.4	0.0	0.0	1.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	55.1	57.8	0.0	522.0	0.0	0.0	0.0	12.8
STATE SHARED REVENUES	352.3	1727.1	43.6	31.3	97.4	41.1	55.8	17.7
STATE HIGHWAY AIDS	368.5	1650.2	7.1	753.7	15.7	2.1	30.9	32.1
ALL OTHER STATE AIDS	65.3	170.8	0.4	734.8	1.9	0.3	1.5	3.1
OTHER LOCAL GOVERNMENT AIDS	45.3	438.8	1.7	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	886.7	4044.9	52.8	2041.9	115.1	43.5	88.3	65.9
LICENSES & PERMITS	13.6	332.7	0.5	217.3	2.2	0.4	1.4	8.0
FINES, FORFEITS & PENALTIES	6.4	129.6	0.0	116.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.1	604.5	0.0	78.0	22.0	28.7	16.9	3.4
INTERG. CHG. FOR SERVICES	0.0	164.9	0.0	8.6	0.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	13.4	229.4	0.1	52.8	0.8	2.7	0.5	13.8
OTHER REVENUES	286.2	522.1	12.1	151.2	58.9	0.5	20.6	47.1
TOTAL MISCELLANEOUS REVENUES	299.6	751.5	12.2	204.0	59.8	3.2	21.1	60.9
SUBTOTAL - GENERAL REVENUES	2046.8	15573.8	113.7	23386.3	321.0	90.9	259.7	374.9
OTHER FINANCING SOURCES	994.5	10374.2	0.0	0.0	13.2	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3041.3	25948.0	113.7	23386.3	334.2	90.9	259.7	374.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	399.0	2136.7	75.4	888.2	70.8	24.7	38.1	108.8
LAW ENFORCEMENT	301.9	3129.5	0.0	2247.7	0.0	0.0	0.0	0.0
FIRE	116.3	997.0	11.7	950.1	47.4	4.0	28.4	58.8
AMBULANCE	15.2	197.2	1.2	351.1	2.5	0.0	2.1	2.4
OTHER PUBLIC SAFETY	11.5	104.0	0.0	120.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	141.4	1611.7	13.2	886.6	70.6	4.6	56.2	46.9
HIGHWAY CONSTRUCTION	452.9	1627.3	0.0	1750.1	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	400.3	1325.1	0.0	182.1	11.8	4.2	11.9	6.4
OTHER TRANSPORTATION	0.0	0.0	0.0	10.5	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.4	325.9	12.0	28.7	22.3	9.9	18.2	32.7
OTHER SANITATION	72.9	644.2	0.0	0.0	20.4	21.1	1.6	0.1
HEALTH & HUMAN SERVICES	0.0	16.5	0.0	3.7	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	151.4	1122.3	0.0	386.3	28.1	0.0	0.0	0.0
PARKS & RECREATION	98.2	759.2	0.5	1272.9	24.9	0.9	0.5	15.6
CONSERVATION & DEVELOPMENT	231.7	807.3	21.9	7422.8	0.9	0.0	0.0	6.1
ALL OTHER EXPENDITURES	0.0	1862.4	0.0	0.0	17.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2399.5	16667.0	136.2	16502.0	317.5	69.6	157.2	278.2
DEBT SERVICE								
PRINCIPAL	1122.2	4588.1	3.8	1296.2	8.7	0.0	48.5	22.5
INTEREST & FISCAL CHARGES	98.1	1141.6	2.7	659.9	4.4	0.0	19.7	38.9
TOTAL DEBT SERVICE	1220.3	5729.8	6.5	1956.1	13.2	0.0	68.2	61.4
SUBTOTAL - EXPENDITURES	3619.9	22396.8	142.7	18458.1	330.7	69.6	225.5	339.6
OTHER FINANCING USES	199.3	6584.4	0.0	1215.4	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3819.3	28981.3	142.7	19673.5	330.7	69.6	225.5	339.6
TOTAL GENERAL OBLIGATION DEBT	2397.9	21124.5	49.7	15344.3	0.0	0.0	353.2	643.2
PROPRIETARY FUND TYPES								
REVENUES	380.2	5787.3	66.3	4856.5	132.1	0.0	80.9	295.8
EXPENSES	507.7	5994.3	109.4	3623.7	153.6	0.0	68.0	422.5

	VILLAGE OF NORTH FREEDOM	VILLAGE OF PLAIN	VILLAGE OF PRAIRIE DU SAC	VILLAGE OF ROCK SPRINGS	VILLAGE OF SAUK CITY	VILLAGE OF SPRING GREEN	VILLAGE OF WEST BARABOO	VILLAGE TOTAL SAUK COUNTY
2012 POPULATION	696	770	3,999	319	3,424	1,632	1,411	16,662
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	105.3	532.8	1966.4	116.3	1863.5	1033.0	847.7	9870.7
TAX INCREMENTS	35.8	98.0	709.2	0.0	229.1	0.0	217.2	6031.8
IN LIEU OF TAXES	0.0	38.0	109.2	0.0	212.1	56.8	80.5	723.3
OTHER TAXES	3.8	0.0	1.4	0.0	20.2	0.1	183.3	13023.1
TOTAL TAXES	145.0	668.8	2786.3	116.3	2325.0	1089.9	1328.9	29649.1
SPECIAL ASSESSMENTS	0.0	0.9	1.9	0.0	0.0	10.1	30.9	127.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	114.6	0.5	618.7	0.0	0.0	0.0	1268.8
STATE SHARED REVENUES	147.6	22.5	158.0	87.5	169.4	111.6	59.1	1043.2
STATE HIGHWAY AIDS	17.7	57.2	198.3	29.9	167.9	96.9	108.9	1518.9
ALL OTHER STATE AIDS	3.0	22.0	216.8	2.9	128.8	28.9	7.8	1152.6
OTHER LOCAL GOVERNMENT AIDS	18.4	0.9	0.0	21.3	153.2	113.6	0.0	309.3
TOTAL INTERGOVERNMENTAL REV.	186.9	217.3	573.7	760.4	619.4	351.2	175.9	5292.9
LICENSES & PERMITS	7.6	4.7	117.4	2.3	67.5	16.4	19.3	465.6
FINES, FORFEITS & PENALTIES	0.8	7.3	0.0	0.0	0.4	6.9	0.0	132.2
PUBLIC CHG. FOR SERVICES	43.3	87.0	334.3	26.5	160.8	129.0	9.6	940.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	30.0	0.9	23.5	0.0	63.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.8	4.4	4.6	0.0	112.6	31.2	6.3	232.9
OTHER REVENUES	10.5	181.9	856.0	28.5	68.6	88.0	47.8	1572.1
TOTAL MISCELLANEOUS REVENUES	13.3	186.4	860.6	28.5	181.3	119.2	54.1	1805.1
SUBTOTAL - GENERAL REVENUES	397.1	1172.6	4674.5	964.2	3355.6	1746.5	1618.8	38476.2
OTHER FINANCING SOURCES	503.0	1970.1	1417.7	0.0	40.1	0.1	1165.0	5109.2
TOTAL REVENUE & OTHER FINANCING SOURCES	900.1	3142.8	6092.2	964.2	3395.7	1746.6	2783.8	43585.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.9	117.5	321.8	94.1	333.6	189.3	166.7	2505.3
LAW ENFORCEMENT	0.0	53.9	664.5	0.0	603.2	371.0	16.3	3956.9
FIRE	66.1	86.1	144.2	63.5	163.6	215.9	187.7	2028.0
AMBULANCE	4.3	4.3	23.5	0.0	25.9	0.0	8.8	426.5
OTHER PUBLIC SAFETY	0.4	0.6	61.2	0.0	12.6	12.8	30.9	239.3
HIGHWAY MAINTENANCE & ADM.	36.2	57.0	462.0	57.7	217.8	165.4	364.3	2439.1
HIGHWAY CONSTRUCTION	1.7	0.0	100.0	243.1	200.0	206.6	31.1	2532.9
ROAD-RELATED FACILITIES	9.0	15.8	69.2	5.5	152.6	53.0	70.0	592.2
OTHER TRANSPORTATION	0.0	0.0	100.9	0.0	15.0	0.0	0.0	126.4
SOLID WASTE COLL & DISPOSAL	30.6	60.7	229.3	20.9	300.1	85.4	1.5	852.8
OTHER SANITATION	0.0	0.0	0.0	408.8	5.2	5.4	1.9	464.7
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	14.2	18.0
CULTURE & EDUCATION	42.4	127.6	1070.8	39.6	377.3	251.1	0.0	2323.5
PARKS & RECREATION	6.2	88.1	128.4	6.7	89.4	127.8	39.9	1802.3
CONSERVATION & DEVELOPMENT	8.1	123.2	287.6	6.9	62.9	9.0	119.6	8069.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.2
SUBTOTAL-OPER. & CAP. EXPEND	281.4	735.2	3663.9	947.2	2559.6	1693.3	1053.5	28395.3
DEBT SERVICE								
PRINCIPAL	407.1	1936.7	1866.9	5.0	379.7	0.0	643.5	6619.0
INTEREST & FISCAL CHARGES	57.2	165.6	266.1	0.7	134.6	0.0	171.6	1521.7
TOTAL DEBT SERVICE	464.3	2102.3	2133.0	5.7	514.4	0.0	815.1	8140.7
SUBTOTAL - EXPENDITURES	745.8	2837.5	5797.0	952.9	3074.0	1693.3	1868.7	36536.0
OTHER FINANCING USES	63.0	0.0	0.0	0.0	0.0	0.0	0.0	1278.5
TOTAL EXPENDITURES & OTHER FINANCING USES	808.9	2837.5	5797.0	952.9	3074.0	1693.3	1868.7	37814.5
TOTAL GENERAL OBLIGATION DEBT	765.0	3365.0	7192.2	86.3	5557.7	0.0	2425.0	35781.9
PROPRIETARY FUND TYPES								
REVENUES	269.3	296.6	6843.7	128.8	4233.1	734.3	756.4	18694.5
EXPENSES	203.7	456.5	5999.4	136.8	4188.9	617.5	721.7	16702.2

	VILLAGE OF COUDERAY	VILLAGE OF EXELAND	VILLAGE OF RADISSON	VILLAGE OF WINTER	VILLAGE TOTAL SAWYER COUNTY	VILLAGE OF ANIWA	VILLAGE OF BIRNAMWOOD	VILLAGE OF BONDUEL
2012 POPULATION	90	198	242	314	844	259	814	1,481
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10.6	38.1	25.1	48.9	122.7	9.2	113.1	509.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	125.5	312.8
IN LIEU OF TAXES	0.0	0.8	1.2	17.3	19.3	0.9	7.0	4.8
OTHER TAXES	6.2	0.4	0.0	1.4	8.2	0.7	13.5	0.0
TOTAL TAXES	16.8	39.4	26.3	67.6	150.3	10.9	259.2	826.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.4	21.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.5
STATE SHARED REVENUES	34.4	67.8	81.2	127.5	311.1	62.9	101.6	206.6
STATE HIGHWAY AIDS	0.0	20.5	10.5	16.8	48.0	9.4	38.4	147.8
ALL OTHER STATE AIDS	0.0	0.3	1.1	4.7	6.2	0.6	238.3	11.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	34.4	88.7	92.9	149.1	365.3	73.0	378.4	401.4
LICENSES & PERMITS	0.1	0.7	1.2	3.5	5.6	0.3	7.0	11.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
PUBLIC CHG. FOR SERVICES	0.0	3.2	2.3	3.2	8.7	8.7	109.5	217.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.2	0.2	1.0	3.1	20.8	12.0
OTHER REVENUES	0.0	0.8	9.5	23.7	34.0	3.7	335.9	251.6
TOTAL MISCELLANEOUS REVENUES	0.0	1.3	9.7	24.0	35.1	6.9	356.8	263.6
SUBTOTAL - GENERAL REVENUES	51.4	133.5	132.5	247.6	565.2	100.0	1112.5	1747.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	64.0	0.0	1155.3
TOTAL REVENUE & OTHER FINANCING SOURCES	51.4	133.5	132.5	247.6	565.2	164.0	1112.5	2902.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	25.3	31.6	27.3	107.4	191.7	80.6	503.2	127.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.2	141.4
FIRE	6.0	22.2	24.0	48.1	100.4	5.0	23.9	96.4
AMBULANCE	0.0	0.0	0.2	0.0	0.2	0.0	4.7	22.3
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6
HIGHWAY MAINTENANCE & ADM.	7.6	57.9	22.6	31.7	119.9	58.0	102.3	157.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
ROAD-RELATED FACILITIES	6.2	5.9	7.2	10.1	29.6	4.2	11.4	38.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	8.3	8.0	9.4	25.8	17.2	9.1	155.2
OTHER SANITATION	0.0	15.0	4.5	0.0	19.5	0.0	130.7	0.0
HEALTH & HUMAN SERVICES	0.0	1.1	1.5	1.5	4.1	1.0	5.2	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	3.9	3.9	0.0	25.7	30.4
PARKS & RECREATION	7.5	8.2	31.1	6.3	53.3	4.0	13.3	207.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	17.8	17.8	0.0	234.2	32.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	52.7	150.4	126.7	236.6	566.6	170.1	1069.4	1019.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	3.6	21.1	24.7	0.0	88.8	1404.5
INTEREST & FISCAL CHARGES	0.0	0.0	1.6	11.4	13.1	0.0	3.1	140.4
TOTAL DEBT SERVICE	0.0	0.0	5.2	32.6	37.9	0.0	92.0	1544.9
SUBTOTAL - EXPENDITURES	52.7	150.4	132.0	269.2	604.5	170.1	1161.4	2564.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	43.8	227.2
TOTAL EXPENDITURES & OTHER FINANCING USES	52.7	150.4	132.0	269.2	604.5	170.1	1205.2	2791.9
TOTAL GENERAL OBLIGATION DEBT	47.9	0.0	30.7	206.1	284.7	64.0	0.0	2887.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	82.3	116.4	132.6	331.3	0.0	94.2	961.8
EXPENSES	0.0	66.0	163.0	150.3	379.4	0.0	99.4	1075.5

	VILLAGE OF BOWLER	VILLAGE OF CECIL	VILLAGE OF ELAND	VILLAGE OF GRESHAM	VILLAGE OF MATTOON	VILLAGE OF TIGERTON	VILLAGE OF WITTENBERG	VILLAGE TOTAL SHAWANO COUNTY
2012 POPULATION	300	569	200	582	437	733	1,063	6,438
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	6.9	191.3	17.8	34.2	34.7	99.5	208.0	1224.4
TAX INCREMENTS	3.0	0.0	0.0	0.0	0.0	46.1	84.0	571.5
IN LIEU OF TAXES	3.7	0.0	0.0	37.1	3.1	6.0	7.4	70.3
OTHER TAXES	0.3	0.1	0.0	3.5	0.0	1.7	39.9	60.0
TOTAL TAXES	14.1	191.5	17.8	74.9	37.9	153.5	339.4	1926.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.5
STATE SHARED REVENUES	89.5	24.1	43.5	141.9	184.1	360.4	312.8	1527.8
STATE HIGHWAY AIDS	8.8	15.2	10.5	22.6	12.0	37.5	44.4	347.1
ALL OTHER STATE AIDS	0.8	6.9	4.5	7.4	3.1	54.6	12.2	340.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	99.3	46.4	58.6	172.0	199.4	452.6	369.4	2250.8
LICENSES & PERMITS	1.0	11.5	0.2	10.6	2.5	5.2	11.3	61.2
FINES, FORFEITS & PENALTIES	0.8	0.0	0.0	0.6	0.0	3.7	0.5	11.9
PUBLIC CHG. FOR SERVICES	0.8	109.6	0.6	38.5	26.4	90.5	20.9	623.0
INTERG. CHG. FOR SERVICES	0.0	32.7	0.0	0.6	4.2	28.8	0.0	66.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.6	0.2	0.3	3.8	1.6	12.0	55.2
OTHER REVENUES	5.3	17.6	0.1	3.5	44.1	33.7	58.9	754.7
TOTAL MISCELLANEOUS REVENUES	5.8	18.2	0.3	3.8	47.9	35.3	71.0	810.0
SUBTOTAL - GENERAL REVENUES	121.9	410.1	77.7	301.3	318.5	769.8	812.8	5772.4
OTHER FINANCING SOURCES	0.0	54.8	0.0	0.0	0.0	0.0	0.0	1274.1
TOTAL REVENUE & OTHER FINANCING SOURCES	121.9	464.9	77.7	301.3	318.5	769.8	812.8	7046.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	78.4	21.5	72.8	115.0	258.5	194.6	1501.3
LAW ENFORCEMENT	0.0	5.0	0.0	9.1	0.0	92.4	49.8	298.2
FIRE	39.7	34.1	5.0	41.1	85.2	134.3	0.0	465.0
AMBULANCE	4.5	5.2	0.0	6.3	7.8	10.9	8.3	70.4
OTHER PUBLIC SAFETY	0.0	2.8	0.0	0.0	0.0	2.0	3.0	18.5
HIGHWAY MAINTENANCE & ADM.	37.9	104.7	48.9	23.1	23.7	104.5	52.1	712.7
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.8	0.0	2.5	34.4	42.8
ROAD-RELATED FACILITIES	7.2	24.0	4.2	34.4	8.3	30.7	16.8	179.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.1	45.6	14.0	30.7	32.7	51.5	49.2	410.6
OTHER SANITATION	0.0	1.7	0.0	0.2	0.3	0.0	0.0	133.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	29.3	1.0	36.7
CULTURE & EDUCATION	0.0	0.0	0.0	3.5	10.0	39.3	26.1	135.2
PARKS & RECREATION	0.9	110.0	7.7	26.2	5.9	134.3	20.3	530.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	2.1	0.6	16.1	76.8	362.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	167.5	167.5
SUBTOTAL-OPER. & CAP. EXPEND	145.0	411.9	101.5	250.8	289.8	906.9	700.4	5066.0
DEBT SERVICE								
PRINCIPAL	0.0	21.0	0.0	25.9	0.0	27.4	77.5	1645.3
INTEREST & FISCAL CHARGES	0.0	2.9	0.0	7.5	0.0	6.1	40.9	201.1
TOTAL DEBT SERVICE	0.0	23.9	0.0	33.5	0.0	33.6	118.4	1846.5
SUBTOTAL - EXPENDITURES	145.0	435.9	101.5	284.4	289.8	940.5	818.8	6912.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	271.0
TOTAL EXPENDITURES & OTHER FINANCING USES	145.0	435.9	101.5	284.4	289.8	940.5	818.8	7183.5
TOTAL GENERAL OBLIGATION DEBT	227.5	80.2	0.0	743.6	0.0	159.0	1980.0	6141.5
PROPRIETARY FUND TYPES								
REVENUES	144.3	197.9	0.0	2898.5	170.1	288.6	598.3	5353.9
EXPENSES	149.9	216.8	0.0	3089.6	206.3	310.7	748.0	5896.4

	VILLAGE OF ADELL	VILLAGE OF CASCADE	VILLAGE OF CEDAR GROVE	VILLAGE OF ELKHART LAKE	VILLAGE OF GLENBEULAH	VILLAGE OF HOWARDS GROVE	VILLAGE OF KOHLER	VILLAGE OF OOSTBURG
2012 POPULATION	514	707	2,104	960	463	3,199	2,121	2,889
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	232.3	151.1	912.4	1062.9	147.5	721.4	1648.7	1030.4
TAX INCREMENTS	0.0	0.0	14.6	863.4	0.0	11.4	0.0	414.2
IN LIEU OF TAXES	2.9	0.0	54.4	88.3	0.0	0.0	58.3	97.1
OTHER TAXES	0.0	0.0	0.0	467.1	0.0	0.0	901.5	14.6
TOTAL TAXES	235.3	151.1	981.4	2481.9	147.5	732.8	2608.7	1556.4
SPECIAL ASSESSMENTS	13.7	0.0	0.0	0.0	0.4	195.2	0.0	0.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	88.0	72.9	116.7	20.4	74.5	136.0	29.1	150.2
STATE HIGHWAY AIDS	34.8	17.4	83.0	100.1	16.9	76.4	203.3	185.6
ALL OTHER STATE AIDS	3.6	3.7	8.6	27.2	2.3	16.4	99.1	28.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	61.3	58.2	0.0	0.0	39.5	0.0
TOTAL INTERGOVERNMENTAL REV.	126.5	94.1	269.7	207.0	93.8	228.9	371.1	364.3
LICENSES & PERMITS	13.3	4.7	17.8	44.9	6.1	20.5	82.0	30.4
FINES, FORFEITS & PENALTIES	0.2	0.7	0.8	57.5	0.1	1.1	25.4	1.9
PUBLIC CHG. FOR SERVICES	0.1	0.3	1.8	298.9	6.7	7.9	191.8	26.5
INTERG. CHG. FOR SERVICES	0.0	13.2	79.5	59.4	1.9	0.0	0.0	57.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	7.7	3.5	35.5	1.1	31.1	1.7	18.5
OTHER REVENUES	23.0	15.9	9.2	209.7	32.6	57.6	64.1	96.7
TOTAL MISCELLANEOUS REVENUES	24.5	23.6	12.8	245.3	33.7	88.7	65.8	115.2
SUBTOTAL - GENERAL REVENUES	413.8	288.0	1364.0	3395.3	290.6	1275.4	3344.8	2153.4
OTHER FINANCING SOURCES	602.4	0.0	452.7	0.0	0.0	161.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1016.3	288.0	1816.7	3395.3	290.6	1436.8	3344.8	2153.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.2	51.9	116.5	266.9	56.5	165.2	366.9	249.6
LAW ENFORCEMENT	4.9	16.4	28.0	375.7	9.3	4.6	866.5	35.0
FIRE	50.2	35.7	207.4	195.9	58.1	133.2	268.4	67.1
AMBULANCE	0.0	4.1	11.9	17.8	3.0	0.0	0.0	8.9
OTHER PUBLIC SAFETY	5.1	0.0	4.0	18.2	1.4	27.9	11.0	8.4
HIGHWAY MAINTENANCE & ADM.	101.9	77.0	288.3	153.0	12.2	211.0	463.2	321.1
HIGHWAY CONSTRUCTION	0.0	0.0	50.3	0.0	9.8	271.6	0.0	18.0
ROAD-RELATED FACILITIES	18.7	14.6	79.8	73.7	14.2	100.4	30.2	80.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	11.5	0.0
SOLID WASTE COLL & DISPOSAL	34.7	25.9	91.1	80.2	23.4	124.8	149.6	120.9
OTHER SANITATION	0.0	25.8	0.0	194.9	0.0	11.3	0.0	2.5
HEALTH & HUMAN SERVICES	1.4	0.0	0.0	0.0	0.2	0.0	3.2	0.0
CULTURE & EDUCATION	14.0	0.0	163.0	131.9	0.0	0.0	406.2	80.3
PARKS & RECREATION	22.6	14.4	26.7	54.8	5.1	81.9	229.5	22.4
CONSERVATION & DEVELOPMENT	0.5	0.0	3.0	564.5	0.9	4.9	372.9	162.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	414.9	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	325.5	266.2	1070.5	2542.9	194.6	1137.2	3179.5	1178.1
DEBT SERVICE								
PRINCIPAL	616.4	0.0	602.7	188.1	31.7	37.0	281.9	637.7
INTEREST & FISCAL CHARGES	58.0	0.0	63.3	253.8	19.2	14.0	93.0	423.0
TOTAL DEBT SERVICE	674.4	0.0	666.1	441.9	50.9	51.1	375.0	1060.7
SUBTOTAL - EXPENDITURES	1000.0	266.2	1736.6	2984.9	245.5	1188.4	3554.5	2238.9
OTHER FINANCING USES	0.0	0.0	0.0	251.9	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1000.0	266.2	1736.6	3236.8	245.5	1188.4	3554.5	2238.9
TOTAL GENERAL OBLIGATION DEBT	740.0	0.0	2260.3	4246.2	697.3	376.9	2993.9	7174.5
PROPRIETARY FUND TYPES								
REVENUES	201.2	332.9	803.8	524.8	179.5	568.2	1369.2	1246.2
EXPENSES	269.3	317.3	740.5	280.5	131.3	604.1	1210.2	1052.2

	VILLAGE OF RANDOM LAKE	VILLAGE OF WALDO	VILLAGE TOTAL SHEBOYGAN COUNTY	VILLAGE OF GILMAN	VILLAGE OF LUBLIN	VILLAGE OF RIB LAKE	VILLAGE OF STETSONVILLE	VILLAGE TOTAL TAYLOR COUNTY
2012 POPULATION	1,591	503	15,051	408	118	898	538	1,962
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	811.7	193.2	6912.0	141.8	6.8	196.4	44.9	390.1
TAX INCREMENTS	0.0	0.0	1303.7	67.1	0.0	20.2	0.0	87.3
IN LIEU OF TAXES	0.0	0.0	301.2	2.5	0.0	45.3	0.0	47.8
OTHER TAXES	0.0	0.4	1383.8	3.9	0.0	11.3	1.0	16.4
TOTAL TAXES	811.7	193.6	9900.9	215.5	6.8	273.3	46.0	541.7
SPECIAL ASSESSMENTS	0.0	0.0	209.9	0.0	0.0	3.7	0.0	3.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.9	0.0	0.0	7.6	0.0	7.6
STATE SHARED REVENUES	105.2	74.3	867.6	152.2	51.0	307.4	116.8	627.5
STATE HIGHWAY AIDS	83.4	8.0	809.4	31.7	15.4	40.9	17.2	105.3
ALL OTHER STATE AIDS	16.6	2.2	208.5	4.2	4.5	1.9	357.1	367.9
OTHER LOCAL GOVERNMENT AIDS	137.5	0.0	296.6	31.6	0.0	3.0	26.6	61.2
TOTAL INTERGOVERNMENTAL REV.	342.9	84.5	2183.2	219.8	71.0	360.9	517.8	1169.6
LICENSES & PERMITS	20.9	1.9	242.8	3.5	0.1	3.4	0.6	7.8
FINES, FORFEITS & PENALTIES	4.6	0.4	93.1	2.7	0.0	0.4	0.0	3.2
PUBLIC CHG. FOR SERVICES	396.1	3.2	933.6	13.5	27.2	113.1	15.4	169.3
INTERG. CHG. FOR SERVICES	0.0	0.0	212.2	17.4	0.0	0.0	0.0	17.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	2.4	106.6	7.2	1.4	6.5	4.6	19.7
OTHER REVENUES	49.3	12.0	570.2	36.4	12.0	7.9	16.2	72.7
TOTAL MISCELLANEOUS REVENUES	52.5	14.4	676.9	43.6	13.5	14.4	20.8	92.5
SUBTOTAL - GENERAL REVENUES	1629.0	298.2	14452.9	516.4	118.7	769.5	600.8	2005.5
OTHER FINANCING SOURCES	0.0	184.5	1401.1	34.5	0.0	49.4	0.0	83.9
TOTAL REVENUE & OTHER FINANCING SOURCES	1629.0	482.8	15854.1	550.9	118.7	818.9	600.8	2089.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	162.7	58.1	1565.8	102.6	30.0	120.0	71.1	323.8
LAW ENFORCEMENT	45.0	4.4	1390.2	73.8	0.0	42.4	0.0	116.2
FIRE	136.1	27.4	1179.8	7.1	0.0	72.1	24.3	103.5
AMBULANCE	4.6	1.2	51.7	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	4.0	0.1	80.4	0.0	0.0	3.4	0.0	3.4
HIGHWAY MAINTENANCE & ADM.	200.4	20.8	1849.1	33.4	70.1	208.7	60.5	372.8
HIGHWAY CONSTRUCTION	0.0	14.5	364.4	68.1	0.0	0.0	19.9	88.1
ROAD-RELATED FACILITIES	51.1	10.9	474.7	13.1	4.3	18.7	8.6	45.0
OTHER TRANSPORTATION	14.0	0.0	25.5	0.0	0.0	1.8	0.0	1.8
SOLID WASTE COLL & DISPOSAL	91.1	25.1	767.2	13.4	4.5	40.7	10.1	68.8
OTHER SANITATION	258.5	0.0	493.3	0.0	2.8	0.0	0.0	2.8
HEALTH & HUMAN SERVICES	2.8	8.8	16.5	0.6	0.0	7.1	0.0	7.7
CULTURE & EDUCATION	45.4	6.7	847.7	42.9	0.0	37.1	87.3	167.3
PARKS & RECREATION	114.3	23.6	595.8	54.1	6.8	87.1	1.6	149.8
CONSERVATION & DEVELOPMENT	8.3	4.3	1122.4	35.8	0.0	115.0	93.3	244.1
ALL OTHER EXPENDITURES	0.0	0.0	414.9	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1138.8	206.4	11240.1	445.3	118.7	754.4	377.2	1695.8
DEBT SERVICE								
PRINCIPAL	250.7	35.3	2681.8	8.4	0.0	14.5	5.2	28.3
INTEREST & FISCAL CHARGES	47.7	19.3	991.7	14.7	0.0	2.1	0.8	17.7
TOTAL DEBT SERVICE	298.5	54.6	3673.6	23.1	0.0	16.7	6.1	46.0
SUBTOTAL - EXPENDITURES	1437.4	261.1	14913.8	468.5	118.7	771.1	383.3	1741.8
OTHER FINANCING USES	0.0	91.3	343.2	0.0	0.0	54.4	0.0	54.4
TOTAL EXPENDITURES & OTHER FINANCING USES	1437.4	352.4	15257.1	468.5	118.7	825.6	383.3	1796.2
TOTAL GENERAL OBLIGATION DEBT	1495.1	1052.9	21037.4	106.0	0.0	29.5	18.2	153.8
PROPRIETARY FUND TYPES								
REVENUES	272.4	389.6	5888.3	290.7	0.0	315.0	320.2	926.0
EXPENSES	328.0	257.9	5191.7	352.3	0.0	314.2	553.1	1219.7

	VILLAGE OF ELEVA	VILLAGE OF ETTRICK	VILLAGE OF PIGEON FALLS	VILLAGE OF STRUM	VILLAGE OF TREMPEALEAU	VILLAGE TOTAL TREMPEALEAU COUNTY	VILLAGE OF CHASEBURG	VILLAGE OF COON VALLEY
2012 POPULATION	675	522	415	1,120	1,576	4,308	286	769
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	108.1	114.6	83.8	307.9	461.4	1076.1	7.7	218.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	42.2	42.2	0.0	55.6
IN LIEU OF TAXES	15.0	3.6	14.8	51.0	127.7	212.3	0.0	28.8
OTHER TAXES	0.0	2.6	0.0	57.9	41.7	102.3	0.3	8.2
TOTAL TAXES	123.2	120.9	98.7	416.9	673.1	1433.1	8.0	311.4
SPECIAL ASSESSMENTS	1.9	0.0	0.0	0.0	4.9	6.8	0.0	11.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	164.3	125.8	89.6	285.7	231.5	896.9	97.1	235.2
STATE HIGHWAY AIDS	35.0	16.4	7.6	44.3	55.5	159.1	145.8	39.2
ALL OTHER STATE AIDS	4.5	14.5	1.5	79.5	11.1	111.2	15.6	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.8	28.4	44.1	73.4	0.0	24.9
TOTAL INTERGOVERNMENTAL REV.	203.9	156.7	99.6	438.1	342.3	1240.7	258.6	302.2
LICENSES & PERMITS	3.5	4.6	1.4	5.3	12.3	27.3	2.0	6.3
FINES, FORFEITS & PENALTIES	6.7	0.7	1.0	4.0	7.5	20.1	0.0	4.5
PUBLIC CHG. FOR SERVICES	0.0	18.6	0.0	112.3	41.6	172.6	15.0	9.6
INTERG. CHG. FOR SERVICES	25.2	0.0	27.3	2.0	0.0	54.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.3	0.2	1.3	24.4	27.1	0.4	0.6
OTHER REVENUES	44.0	11.0	5.0	23.9	50.0	133.9	8.3	14.0
TOTAL MISCELLANEOUS REVENUES	44.8	11.3	5.2	25.2	74.4	161.1	8.8	14.7
SUBTOTAL - GENERAL REVENUES	409.4	313.0	233.4	1004.1	1156.4	3116.5	292.5	660.1
OTHER FINANCING SOURCES	21.5	0.0	0.0	883.0	0.0	904.5	0.0	214.9
TOTAL REVENUE & OTHER FINANCING SOURCES	430.9	313.0	233.4	1887.2	1156.4	4021.1	292.5	875.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	97.4	60.2	62.7	133.6	169.0	523.1	48.9	113.2
LAW ENFORCEMENT	77.8	28.8	12.3	132.8	172.6	424.4	0.0	69.3
FIRE	90.8	63.7	32.2	68.0	35.8	290.7	26.0	82.7
AMBULANCE	0.3	2.1	0.0	3.0	4.6	10.0	0.0	8.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	2.5	2.5	0.0	2.7
HIGHWAY MAINTENANCE & ADM.	84.8	27.2	37.3	47.3	109.5	306.3	72.8	95.2
HIGHWAY CONSTRUCTION	38.5	11.9	0.0	168.7	128.3	347.5	90.3	249.1
ROAD-RELATED FACILITIES	11.7	8.4	9.4	15.1	31.2	76.0	4.6	15.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.0	24.2	3.5	89.9	18.9	137.7	10.6	10.5
OTHER SANITATION	0.0	0.0	0.0	529.4	3.7	533.2	8.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.1	1.1	1.2	0.0	0.5
CULTURE & EDUCATION	0.0	47.3	0.0	102.4	104.5	254.3	0.0	67.9
PARKS & RECREATION	8.0	28.4	5.6	73.6	128.3	244.1	10.8	26.4
CONSERVATION & DEVELOPMENT	10.4	1.8	0.0	100.2	2.3	114.9	0.0	2.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	421.1	304.5	163.3	1464.7	912.9	3266.6	272.4	744.8
DEBT SERVICE								
PRINCIPAL	41.9	11.5	0.0	205.5	123.4	382.5	0.0	72.2
INTEREST & FISCAL CHARGES	4.9	2.1	0.0	33.2	46.2	86.5	0.0	28.2
TOTAL DEBT SERVICE	46.8	13.7	0.0	238.7	169.7	469.0	0.0	100.4
SUBTOTAL - EXPENDITURES	468.0	318.2	163.3	1703.4	1082.6	3735.6	272.4	845.2
OTHER FINANCING USES	0.0	0.0	0.0	31.3	0.0	31.3	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	468.0	318.2	163.3	1734.8	1082.6	3767.0	272.4	845.2
TOTAL GENERAL OBLIGATION DEBT	91.8	57.8	0.0	704.4	924.5	1778.7	0.0	1041.9
PROPRIETARY FUND TYPES								
REVENUES	245.9	249.6	72.9	479.1	2399.2	3446.9	37.9	247.4
EXPENSES	249.6	291.3	80.2	458.6	2518.5	3598.3	39.9	264.6

	VILLAGE OF DE SOTO	VILLAGE OF GENOA	VILLAGE OF LA FARGE	VILLAGE OF ONTARIO	VILLAGE OF READSTOWN	VILLAGE OF STODDARD	VILLAGE TOTAL VERNON COUNTY	VILLAGE OF BLOOMFIELD
2012 POPULATION	290	252	699	553	421	777	4,047	4,623
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	60.7	8.0	132.8	74.2	68.2	208.4	778.8	1042.8
TAX INCREMENTS	0.0	0.0	114.8	54.7	0.0	0.0	225.2	0.0
IN LIEU OF TAXES	2.6	0.0	61.8	10.8	0.5	25.4	130.1	0.0
OTHER TAXES	4.2	0.0	0.8	3.6	0.1	3.7	21.2	43.6
TOTAL TAXES	67.6	8.0	310.4	143.4	68.8	237.6	1155.5	1086.5
SPECIAL ASSESSMENTS	0.0	0.0	1.8	0.0	0.0	0.0	13.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	16.1	0.0	876.6	0.0	0.0	0.0	892.7	11.5
STATE SHARED REVENUES	103.3	112.3	246.5	167.0	206.4	167.5	1335.6	41.5
STATE HIGHWAY AIDS	15.5	8.0	31.4	19.1	31.7	23.2	314.0	109.4
ALL OTHER STATE AIDS	129.1	0.4	56.6	8.0	90.7	2.3	305.8	31.5
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	25.3	20.3	0.0	0.0	70.7	0.0
TOTAL INTERGOVERNMENTAL REV.	264.1	120.8	1236.7	214.6	328.8	193.0	2919.0	194.0
LICENSES & PERMITS	4.3	1.5	3.4	1.7	6.2	7.5	33.2	89.8
FINES, FORFEITS & PENALTIES	0.0	0.0	5.4	3.6	0.0	0.0	13.7	153.8
PUBLIC CHG. FOR SERVICES	32.1	0.9	29.9	22.1	7.8	51.1	168.8	352.4
INTERG. CHG. FOR SERVICES	15.2	0.0	0.0	3.1	15.0	0.0	33.3	113.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.2	1.1	1.7	0.2	2.2	7.1	0.5
OTHER REVENUES	4.0	8.2	38.4	40.5	3.0	6.8	123.5	26.0
TOTAL MISCELLANEOUS REVENUES	4.4	8.5	39.5	42.2	3.2	9.1	130.6	26.5
SUBTOTAL - GENERAL REVENUES	388.0	139.8	1627.2	431.0	430.0	498.5	4467.5	2017.2
OTHER FINANCING SOURCES	42.5	0.0	1208.2	0.0	0.0	0.0	1465.6	356.1
TOTAL REVENUE & OTHER FINANCING SOURCES	430.5	139.8	2835.4	431.0	430.0	498.5	5933.2	2373.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.0	40.2	119.1	84.9	103.1	99.8	664.5	426.3
LAW ENFORCEMENT	0.0	0.0	73.9	54.9	38.0	21.7	258.0	699.9
FIRE	31.7	28.2	110.8	51.5	38.9	72.5	442.7	227.3
AMBULANCE	0.0	0.0	4.4	2.7	9.7	0.0	25.1	0.0
OTHER PUBLIC SAFETY	0.0	3.5	0.0	0.0	0.0	3.8	10.2	10.9
HIGHWAY MAINTENANCE & ADM.	123.8	44.5	142.8	40.6	66.1	102.0	688.1	471.8
HIGHWAY CONSTRUCTION	0.0	0.0	333.7	0.0	0.0	35.7	709.0	3.9
ROAD-RELATED FACILITIES	7.9	4.8	19.5	13.6	22.1	13.1	101.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.6	4.0	40.3	20.7	15.9	26.7	144.7	341.9
OTHER SANITATION	5.7	0.0	1175.5	0.0	0.0	1.1	1190.4	0.1
HEALTH & HUMAN SERVICES	3.1	0.0	15.3	9.3	0.5	5.1	34.0	0.8
CULTURE & EDUCATION	12.9	0.0	68.5	61.3	14.9	0.0	225.7	0.0
PARKS & RECREATION	20.4	2.6	95.5	27.8	33.8	48.7	266.4	17.7
CONSERVATION & DEVELOPMENT	0.3	0.0	84.7	11.6	34.5	0.0	134.2	26.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	276.9	128.2	2284.4	379.5	377.9	430.7	4895.0	2227.9
DEBT SERVICE								
PRINCIPAL	22.4	0.0	101.0	41.0	20.0	50.9	307.7	0.0
INTEREST & FISCAL CHARGES	0.7	0.0	28.8	5.0	16.4	36.2	115.5	0.0
TOTAL DEBT SERVICE	23.1	0.0	129.9	46.0	36.4	87.1	423.2	0.0
SUBTOTAL - EXPENDITURES	300.0	128.2	2414.3	425.6	414.3	517.9	5318.3	2227.9
OTHER FINANCING USES	128.3	0.0	0.0	0.0	48.1	0.0	176.5	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	428.4	128.2	2414.3	425.6	462.4	517.9	5494.8	2227.9
TOTAL GENERAL OBLIGATION DEBT	215.8	0.0	1283.5	142.5	357.1	63.1	3104.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	226.0	63.0	1080.5	156.0	212.4	245.5	2269.0	0.0
EXPENSES	76.7	124.8	1230.9	157.4	211.8	281.2	2387.7	0.0

	VILLAGE OF DARIEN	VILLAGE OF EAST TROY	VILLAGE OF FONTANA	VILLAGE OF GENOA CITY	VILLAGE OF SHARON	VILLAGE OF WALWORTH	VILLAGE OF WILLIAMS BAY	VILLAGE TOTAL WALWORTH COUNTY
2012 POPULATION	1,587	4,283	1,674	3,052	1,599	2,813	2,577	22,208
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1143.5	2158.9	2796.2	914.4	794.8	1330.5	2176.2	12357.6
TAX INCREMENTS	533.1	406.3	806.6	1908.3	0.0	0.0	0.0	3654.5
IN LIEU OF TAXES	130.9	149.7	93.4	162.3	64.4	75.3	100.1	776.4
OTHER TAXES	2.8	28.4	361.5	0.7	10.7	0.1	7.7	455.8
TOTAL TAXES	1810.4	2743.5	4057.7	2985.8	870.0	1406.0	2284.2	17244.4
SPECIAL ASSESSMENTS	0.0	9.3	0.0	3.4	7.5	0.0	0.0	20.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	5.4	1.0	0.0	18.3	4.0	0.0	40.3
STATE SHARED REVENUES	280.4	311.6	21.5	69.8	268.5	45.3	32.1	1071.1
STATE HIGHWAY AIDS	84.3	181.4	427.1	129.9	104.0	98.0	148.1	1282.5
ALL OTHER STATE AIDS	44.1	30.8	71.8	17.0	36.7	29.3	64.6	325.9
OTHER LOCAL GOVERNMENT AIDS	28.2	95.6	45.4	49.4	0.0	55.6	93.5	367.9
TOTAL INTERGOVERNMENTAL REV.	437.1	625.0	566.8	266.2	427.7	232.3	338.4	3087.9
LICENSES & PERMITS	32.2	67.4	184.9	36.4	31.6	99.5	120.7	662.8
FINES, FORFEITS & PENALTIES	51.4	148.9	99.1	65.6	38.2	129.8	39.2	726.3
PUBLIC CHG. FOR SERVICES	14.0	279.8	580.0	176.4	119.2	89.4	496.0	2107.6
INTERG. CHG. FOR SERVICES	0.0	0.0	72.0	0.1	110.5	114.0	41.9	452.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	20.2	35.5	33.5	3.9	6.0	22.2	126.1
OTHER REVENUES	56.1	35.8	160.8	41.8	12.1	52.9	108.3	494.2
TOTAL MISCELLANEOUS REVENUES	60.1	56.1	196.3	75.4	16.1	59.0	130.5	620.3
SUBTOTAL - GENERAL REVENUES	2405.5	3930.3	5757.0	3609.6	1621.0	2130.3	3451.2	24922.4
OTHER FINANCING SOURCES	0.0	6280.1	1783.0	756.9	49.1	254.6	4389.3	13869.5
TOTAL REVENUE & OTHER FINANCING SOURCES	2405.5	10210.4	7540.0	4366.6	1670.2	2385.0	7840.5	38791.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	350.7	634.6	543.9	219.9	204.0	257.9	458.6	3096.3
LAW ENFORCEMENT	637.1	918.1	786.6	533.1	486.5	694.7	958.4	5714.9
FIRE	58.7	179.8	445.9	510.9	229.1	321.0	506.5	2479.5
AMBULANCE	4.8	42.7	85.8	0.0	42.6	112.3	30.5	319.0
OTHER PUBLIC SAFETY	16.9	22.6	165.7	82.6	18.6	54.5	79.9	451.9
HIGHWAY MAINTENANCE & ADM.	170.5	251.9	516.7	230.2	86.8	118.3	207.3	2053.9
HIGHWAY CONSTRUCTION	25.2	96.1	970.7	0.0	0.0	76.6	514.2	1686.8
ROAD-RELATED FACILITIES	42.4	91.7	68.7	31.2	37.3	30.2	29.4	331.1
OTHER TRANSPORTATION	0.0	0.0	36.3	0.0	0.0	0.0	0.0	36.3
SOLID WASTE COLL & DISPOSAL	95.1	193.3	370.3	147.2	67.1	148.0	214.0	1577.2
OTHER SANITATION	0.0	0.0	9.6	0.0	1.8	0.5	0.0	12.1
HEALTH & HUMAN SERVICES	12.8	0.0	0.0	6.6	4.5	0.0	0.0	24.8
CULTURE & EDUCATION	133.9	247.1	177.8	113.9	101.9	161.5	238.7	1174.9
PARKS & RECREATION	85.6	179.4	287.1	43.5	36.9	53.0	397.5	1101.0
CONSERVATION & DEVELOPMENT	4.2	17.6	64.9	6.0	30.9	4.4	29.7	184.8
ALL OTHER EXPENDITURES	0.0	58.7	384.1	18.3	0.0	0.0	0.0	461.2
SUBTOTAL-OPER. & CAP. EXPEND	1638.4	2934.0	4914.7	1943.9	1348.6	2033.4	3665.1	20706.4
DEBT SERVICE								
PRINCIPAL	281.8	345.0	1214.6	1550.0	116.2	88.5	4897.5	8493.7
INTEREST & FISCAL CHARGES	104.2	122.9	354.1	175.5	82.0	32.4	172.2	1043.6
TOTAL DEBT SERVICE	386.0	467.9	1568.8	1725.5	198.2	121.0	5069.7	9537.3
SUBTOTAL - EXPENDITURES	2024.4	3402.0	6483.6	3669.5	1546.8	2154.4	8734.9	30243.8
OTHER FINANCING USES	90.4	6363.0	0.0	39.0	0.0	0.0	0.0	6492.5
TOTAL EXPENDITURES & OTHER FINANCING USES	2114.9	9765.0	6483.6	3708.6	1546.8	2154.4	8734.9	36736.3
TOTAL GENERAL OBLIGATION DEBT	4180.7	7005.0	25858.9	4860.0	2433.2	1939.9	6105.8	52383.5
PROPRIETARY FUND TYPES								
REVENUES	856.1	2631.1	2352.3	1497.2	614.2	738.0	1765.7	10454.9
EXPENSES	1115.0	2568.0	1827.7	1490.8	577.7	846.4	1762.6	10188.5

	VILLAGE OF BIRCHWOOD	VILLAGE OF MINONG	VILLAGE TOTAL WASHBURN COUNTY	VILLAGE OF GERMANTOWN	VILLAGE OF JACKSON	VILLAGE OF KEWASKUM	VILLAGE OF NEWBURG	VILLAGE OF RICHFIELD
2012 POPULATION	439	527	966	19,803	6,782	4,006	1,251	11,339
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	136.4	188.9	325.3	10564.1	3559.0	1702.9	438.2	2428.6
TAX INCREMENTS	32.7	74.8	107.6	2812.6	1945.8	262.7	0.0	0.0
IN LIEU OF TAXES	5.2	40.4	45.6	579.6	255.9	138.0	0.0	0.0
OTHER TAXES	1.1	1.0	2.2	339.5	154.5	0.0	7.8	2.5
TOTAL TAXES	175.6	305.2	480.9	14296.0	5915.3	2103.6	446.0	2431.1
SPECIAL ASSESSMENTS	8.6	0.8	9.4	288.7	64.2	9.3	48.0	13.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	42.1	9.6	25.1	0.0	0.0
STATE SHARED REVENUES	119.2	156.0	275.2	805.3	317.6	265.5	80.3	130.2
STATE HIGHWAY AIDS	25.0	28.0	53.1	869.7	354.2	231.5	59.8	309.3
ALL OTHER STATE AIDS	186.4	805.4	991.8	385.8	73.6	37.7	6.4	104.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	312.3	0.0	73.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	330.6	989.5	1320.2	2415.3	755.1	633.7	146.6	544.4
LICENSES & PERMITS	8.2	5.6	13.8	817.9	188.9	80.1	15.7	300.1
FINES, FORFEITS & PENALTIES	2.9	2.0	5.0	234.4	72.8	48.6	0.6	0.2
PUBLIC CHG. FOR SERVICES	72.1	50.7	122.9	1664.9	553.8	201.2	289.5	94.3
INTERG. CHG. FOR SERVICES	17.5	159.8	177.3	0.0	282.7	155.3	18.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	1.3	4.6	125.8	16.7	3.5	6.8	11.8
OTHER REVENUES	69.8	18.1	87.9	1795.2	57.7	39.5	44.5	8.8
TOTAL MISCELLANEOUS REVENUES	73.1	19.4	92.6	1921.1	74.5	43.1	51.4	20.6
SUBTOTAL - GENERAL REVENUES	689.0	1533.3	2222.3	21638.5	7907.6	3275.1	1016.1	3404.3
OTHER FINANCING SOURCES	0.0	76.7	76.7	6260.0	2380.0	1515.0	1945.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	689.0	1610.0	2299.1	27898.5	10287.6	4790.1	2961.1	3404.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	111.3	109.2	220.5	1315.0	576.8	388.9	177.1	703.1
LAW ENFORCEMENT	85.0	156.6	241.6	4630.6	1248.8	801.5	27.9	319.4
FIRE	39.0	139.5	178.6	2193.0	521.0	218.1	48.9	186.4
AMBULANCE	24.5	75.9	100.4	167.5	0.0	105.4	0.0	301.6
OTHER PUBLIC SAFETY	2.9	1.2	4.1	223.8	89.6	65.4	2.5	112.4
HIGHWAY MAINTENANCE & ADM.	31.7	105.7	137.4	2585.1	459.0	243.1	87.5	883.7
HIGHWAY CONSTRUCTION	14.2	341.9	356.1	2078.9	647.0	0.0	111.7	810.0
ROAD-RELATED FACILITIES	14.4	66.1	80.5	319.1	117.3	151.4	33.5	26.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.9	34.9	71.9	1097.7	397.1	247.8	87.7	17.4
OTHER SANITATION	0.3	91.9	92.3	1.0	0.0	1.9	114.7	0.0
HEALTH & HUMAN SERVICES	4.0	0.3	4.3	136.6	0.0	1.2	0.0	0.0
CULTURE & EDUCATION	0.0	2.9	2.9	883.2	0.0	194.9	0.0	0.0
PARKS & RECREATION	35.3	372.8	408.2	1491.2	593.5	333.0	3.8	133.5
CONSERVATION & DEVELOPMENT	220.6	10.6	231.2	209.5	459.3	19.6	26.1	102.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	24.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	620.6	1510.0	2130.6	17332.8	5109.8	2772.8	746.3	3596.1
DEBT SERVICE								
PRINCIPAL	13.0	80.3	93.3	8076.3	3423.6	712.9	2117.0	33.7
INTEREST & FISCAL CHARGES	1.5	16.5	18.1	1010.4	921.8	372.3	179.0	13.6
TOTAL DEBT SERVICE	14.5	96.8	111.4	9086.7	4345.5	1085.3	2296.0	47.3
SUBTOTAL - EXPENDITURES	635.2	1606.9	2242.1	26419.6	9455.3	3858.1	3042.4	3643.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	1088.1	956.0	19.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	635.2	1606.9	2242.1	26419.6	10543.5	4814.1	3061.8	3643.5
TOTAL GENERAL OBLIGATION DEBT	761.4	533.8	1295.3	27511.6	16760.0	9725.0	2656.0	230.5
PROPRIETARY FUND TYPES								
REVENUES	209.6	357.6	567.3	9650.5	3965.1	2258.1	0.0	0.0
EXPENSES	233.7	371.8	605.5	9534.4	3300.5	1807.1	0.0	0.0

	VILLAGE OF SLINGER	VILLAGE TOTAL WASHINGTON COUNTY	VILLAGE OF BIG BEND	VILLAGE OF BUTLER	VILLAGE OF CHENEQUA	VILLAGE OF DOUSMAN	VILLAGE OF EAGLE	VILLAGE OF ELM GROVE
2012 POPULATION	5,113	48,294	1,287	1,837	586	2,317	1,947	5,930
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2234.3	20927.4	958.4	1508.9	1686.1	722.3	729.4	6493.4
TAX INCREMENTS	2468.6	7489.8	0.0	421.6	0.0	0.0	0.0	341.5
IN LIEU OF TAXES	340.2	1313.7	0.0	38.9	0.0	0.0	35.7	0.0
OTHER TAXES	19.5	523.8	0.0	5.2	0.0	7.0	0.0	0.2
TOTAL TAXES	5062.7	30255.0	958.4	1974.6	1686.1	729.3	765.2	6835.2
SPECIAL ASSESSMENTS	0.0	423.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	76.8	17.4	27.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	154.7	1753.7	61.5	91.6	8.9	151.7	32.3	190.3
STATE HIGHWAY AIDS	227.9	2052.6	67.6	153.6	130.9	42.1	49.4	536.4
ALL OTHER STATE AIDS	48.8	657.3	32.6	46.5	35.9	34.3	41.2	80.1
OTHER LOCAL GOVERNMENT AIDS	173.3	559.5	17.1	0.0	6.9	12.8	26.6	150.8
TOTAL INTERGOVERNMENTAL REV.	604.7	5100.0	196.3	319.4	182.8	241.0	149.6	957.7
LICENSES & PERMITS	175.4	1578.3	64.0	58.3	58.4	62.6	29.0	215.8
FINES, FORFEITS & PENALTIES	109.2	466.0	88.8	115.4	21.6	12.1	65.3	1409.0
PUBLIC CHG. FOR SERVICES	305.3	3109.2	111.9	147.4	64.1	40.2	129.7	2116.2
INTERG. CHG. FOR SERVICES	70.7	526.7	0.0	85.5	0.2	0.0	57.7	7.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	195.7	360.6	4.6	11.6	6.9	1.4	2.2	26.4
OTHER REVENUES	88.6	2034.6	33.8	21.9	366.0	9.5	8.8	230.2
TOTAL MISCELLANEOUS REVENUES	284.3	2395.2	38.4	33.6	372.9	10.9	11.1	256.6
SUBTOTAL - GENERAL REVENUES	6612.6	43854.4	1458.0	2734.3	2386.3	1096.4	1207.9	11798.3
OTHER FINANCING SOURCES	25.3	12125.3	75.0	1600.0	688.0	467.3	41.0	9675.4
TOTAL REVENUE & OTHER FINANCING SOURCES	6638.0	55979.8	1533.0	4334.3	3074.3	1563.7	1249.0	21473.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	305.2	3466.4	538.6	300.9	294.8	234.0	185.5	1012.3
LAW ENFORCEMENT	1183.3	8211.7	420.2	857.2	1292.0	275.4	462.8	2706.6
FIRE	440.3	3607.9	142.9	353.3	137.9	211.6	111.7	353.7
AMBULANCE	9.3	584.0	0.0	51.5	0.0	25.1	26.6	338.6
OTHER PUBLIC SAFETY	102.6	596.5	16.7	17.6	28.0	22.6	6.5	75.0
HIGHWAY MAINTENANCE & ADM.	273.2	4531.8	75.7	254.4	239.1	220.9	129.4	916.3
HIGHWAY CONSTRUCTION	303.5	3951.3	45.2	0.0	0.0	49.9	0.0	97.4
ROAD-RELATED FACILITIES	70.1	717.9	23.4	46.4	1.3	124.6	22.2	441.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	333.3	2181.1	69.8	113.2	71.7	126.9	118.0	465.5
OTHER SANITATION	0.0	117.6	4.5	4.0	0.0	0.0	0.0	1977.5
HEALTH & HUMAN SERVICES	1.5	139.4	0.0	0.0	0.0	0.5	1.1	17.6
CULTURE & EDUCATION	302.3	1380.5	66.5	120.3	0.0	0.0	86.9	472.5
PARKS & RECREATION	570.8	3126.0	34.4	90.8	48.5	61.4	67.5	395.4
CONSERVATION & DEVELOPMENT	19.8	836.5	0.0	42.0	1.2	31.6	3.1	123.3
ALL OTHER EXPENDITURES	0.0	24.3	0.0	0.0	0.0	0.0	0.0	53.8
SUBTOTAL-OPER. & CAP. EXPEND	3915.7	33473.7	1438.4	2252.1	2115.0	1385.0	1222.0	9447.4
DEBT SERVICE								
PRINCIPAL	1435.0	15798.8	73.9	2742.4	60.6	0.0	7.0	960.0
INTEREST & FISCAL CHARGES	877.5	3374.8	30.5	239.3	29.6	10.0	0.2	221.4
TOTAL DEBT SERVICE	2312.5	19173.6	104.4	2981.8	90.2	10.0	7.3	1181.4
SUBTOTAL - EXPENDITURES	6228.3	52647.3	1542.9	5233.9	2205.3	1395.1	1229.3	10628.9
OTHER FINANCING USES	0.0	2063.6	0.0	0.0	0.0	0.0	41.0	9651.4
TOTAL EXPENDITURES & OTHER FINANCING USES	6228.3	54711.0	1542.9	5233.9	2205.3	1395.1	1270.4	20280.3
TOTAL GENERAL OBLIGATION DEBT	9146.7	66029.8	834.4	5275.4	1347.8	400.0	1318.3	11350.0
PROPRIETARY FUND TYPES								
REVENUES	7599.3	23473.1	0.0	1348.6	0.0	747.2	447.7	0.0
EXPENSES	7465.5	22107.6	0.0	1199.5	0.0	928.2	283.8	0.0

	VILLAGE OF HARTLAND	VILLAGE OF LAC LA BELLE	VILLAGE OF LANNON	VILLAGE OF MENOMONEE FALLS	VILLAGE OF MERTON	VILLAGE OF MUKWONAGO	VILLAGE OF NASHOTAH	VILLAGE OF NORTH PRAIRIE
2012 POPULATION	9,118	290	1,104	35,680	3,384	7,390	1,387	2,145
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5009.6	460.5	528.8	21711.0	1107.3	4776.0	679.8	853.2
TAX INCREMENTS	0.0	0.0	0.0	4213.9	0.0	657.3	0.0	91.5
IN LIEU OF TAXES	219.6	0.0	0.0	1292.0	0.0	355.2	0.0	0.0
OTHER TAXES	52.6	0.0	64.2	145.7	0.0	11.8	0.0	0.0
TOTAL TAXES	5281.9	460.5	593.1	27362.7	1107.3	5800.4	679.8	944.8
SPECIAL ASSESSMENTS	2.1	0.0	0.0	164.0	0.0	946.0	0.0	17.9
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	75.6	0.0	0.0	9.3	0.0	16.1	0.0	9.4
STATE SHARED REVENUES	233.4	4.5	23.7	475.7	20.2	312.1	10.9	32.0
STATE HIGHWAY AIDS	518.9	23.3	26.9	1746.0	71.5	586.5	41.3	54.8
ALL OTHER STATE AIDS	216.0	18.4	6.3	888.6	15.2	607.4	6.7	21.7
OTHER LOCAL GOVERNMENT AIDS	283.9	0.0	0.0	66.0	0.0	0.0	8.6	0.0
TOTAL INTERGOVERNMENTAL REV.	1328.0	46.3	57.0	3185.8	107.0	1522.2	67.6	118.1
LICENSES & PERMITS	231.0	8.0	63.7	1472.1	86.8	388.3	23.4	42.4
FINES, FORFEITS & PENALTIES	74.5	1.3	81.3	631.1	10.8	125.0	3.7	19.8
PUBLIC CHG. FOR SERVICES	864.7	0.0	57.2	6868.1	223.4	831.6	88.2	107.3
INTERG. CHG. FOR SERVICES	205.4	0.0	0.0	0.0	0.0	437.5	0.0	140.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	49.2	0.0	5.8	286.5	9.8	179.4	3.3	12.9
OTHER REVENUES	197.8	11.7	14.1	380.3	0.2	380.0	11.5	14.5
TOTAL MISCELLANEOUS REVENUES	247.1	11.7	19.9	666.9	10.1	559.5	14.8	27.5
SUBTOTAL - GENERAL REVENUES	8235.1	527.8	872.3	40350.8	1545.5	10610.8	877.6	1418.3
OTHER FINANCING SOURCES	3975.6	130.0	500.0	44880.1	1500.0	3620.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	12210.8	657.8	1372.3	85231.0	3045.5	14230.8	877.6	1418.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	800.8	118.0	271.4	4036.7	368.7	749.7	253.9	269.1
LAW ENFORCEMENT	2645.9	69.3	178.5	8304.7	168.1	2255.1	49.1	190.3
FIRE	386.0	45.2	159.7	4388.0	126.6	771.9	135.1	211.5
AMBULANCE	422.4	0.0	9.9	92.6	0.0	505.4	0.0	113.8
OTHER PUBLIC SAFETY	91.8	20.8	12.7	1255.2	58.3	512.7	6.2	10.0
HIGHWAY MAINTENANCE & ADM.	1276.4	22.9	55.2	2998.7	149.3	517.2	106.9	152.6
HIGHWAY CONSTRUCTION	844.7	8.6	0.0	3718.1	425.0	43.4	114.3	0.0
ROAD-RELATED FACILITIES	316.9	0.0	293.4	543.8	18.6	195.9	11.2	13.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	442.4	28.9	50.8	1729.4	201.4	622.1	86.2	125.8
OTHER SANITATION	0.0	0.0	0.0	41.2	2.2	14.3	0.0	1.2
HEALTH & HUMAN SERVICES	2.2	0.0	0.2	0.0	0.0	2.7	0.4	0.5
CULTURE & EDUCATION	2579.4	0.0	0.0	1853.3	0.0	1021.2	0.0	5.0
PARKS & RECREATION	335.9	9.0	128.5	1019.5	202.1	369.1	19.2	80.9
CONSERVATION & DEVELOPMENT	227.4	0.0	4.2	17820.0	35.7	116.2	4.9	18.8
ALL OTHER EXPENDITURES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10372.7	323.3	1164.9	47801.7	1756.3	7697.4	788.1	1194.0
DEBT SERVICE								
PRINCIPAL	675.0	112.2	40.5	15148.4	375.0	1763.5	74.9	146.9
INTEREST & FISCAL CHARGES	499.1	38.8	26.9	3631.7	113.2	1009.7	7.1	38.1
TOTAL DEBT SERVICE	1174.1	151.1	67.4	18780.1	488.2	2773.3	82.1	185.1
SUBTOTAL - EXPENDITURES	11546.9	474.5	1232.4	66581.8	2244.5	10470.7	870.2	1379.1
OTHER FINANCING USES	1570.2	0.0	0.0	14721.0	0.0	4600.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	13117.1	474.5	1232.4	81302.9	2244.5	15070.7	870.2	1379.1
TOTAL GENERAL OBLIGATION DEBT	16834.5	2250.3	2955.0	101560.0	3475.0	29530.6	123.5	703.9
PROPRIETARY FUND TYPES								
REVENUES	2763.8	275.1	369.3	17576.7	0.0	3276.6	175.5	0.0
EXPENSES	3064.3	272.9	658.1	18316.6	0.0	3335.4	180.3	0.0

	VILLAGE OF OCONOMOWOC LAKE	VILLAGE OF PEWAUKEE	VILLAGE OF SUMMIT	VILLAGE OF SUSSEX	VILLAGE OF WALES	VILLAGE TOTAL WAUKESHA COUNTY	VILLAGE OF BIG FALLS	VILLAGE OF EMBARRASS
2012 POPULATION	594	8,178	4,680	10,573	2,547	100,974	61	399
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1209.4	4470.4	1882.3	5329.2	1128.4	61245.2	12.4	52.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	177.1	5903.2	0.0	0.0
IN LIEU OF TAXES	0.0	352.3	0.0	400.7	0.0	2694.7	0.0	6.4
OTHER TAXES	0.0	37.6	4.2	22.0	0.0	350.8	8.8	0.0
TOTAL TAXES	1209.4	4860.4	1886.5	5752.0	1305.6	70194.0	21.2	59.0
SPECIAL ASSESSMENTS	30.6	5.6	0.0	312.5	0.0	1479.0	0.0	1.6
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	3.3	159.1	0.0	0.0
STATE SHARED REVENUES	0.0	196.7	93.5	123.2	33.9	2096.8	29.2	96.2
STATE HIGHWAY AIDS	86.7	326.8	148.6	424.1	51.0	5086.9	3.0	5.8
ALL OTHER STATE AIDS	17.7	131.8	52.6	140.3	38.1	2432.2	0.1	13.2
OTHER LOCAL GOVERNMENT AIDS	4.4	34.0	28.4	10.3	0.0	650.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	108.9	689.4	323.2	698.0	126.3	10425.3	32.3	115.3
LICENSES & PERMITS	49.5	336.8	131.0	330.6	63.5	3716.0	1.0	1.8
FINES, FORFEITS & PENALTIES	18.7	163.2	59.7	179.7	4.6	3086.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	29.1	827.3	477.8	904.5	236.0	14125.3	0.8	2.1
INTERG. CHG. FOR SERVICES	0.0	192.5	351.3	3.4	89.1	1570.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	7.7	16.7	102.2	5.3	734.6	1.6	4.9
OTHER REVENUES	27.5	111.0	49.3	463.5	0.0	2332.3	20.2	1.7
TOTAL MISCELLANEOUS REVENUES	29.7	118.8	66.0	565.8	5.3	3067.0	21.8	6.6
SUBTOTAL - GENERAL REVENUES	1476.1	7194.3	3295.7	8746.8	1830.7	107663.9	77.3	186.6
OTHER FINANCING SOURCES	4.6	142.9	194.1	0.0	1999.2	69493.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1480.7	7337.2	3489.8	8746.8	3830.0	177157.5	77.3	186.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	220.2	823.2	511.3	767.4	253.4	12010.9	35.1	49.2
LAW ENFORCEMENT	787.0	2290.5	1280.1	1473.8	0.0	25707.3	0.0	3.9
FIRE	133.5	1223.2	27.3	916.2	124.7	9960.9	4.8	39.6
AMBULANCE	0.0	0.0	0.0	185.9	53.4	1825.7	2.4	6.2
OTHER PUBLIC SAFETY	20.0	211.7	60.9	130.0	26.6	2584.0	0.0	2.4
HIGHWAY MAINTENANCE & ADM.	133.3	726.8	473.1	506.0	559.4	9514.2	1.5	33.3
HIGHWAY CONSTRUCTION	17.0	244.5	0.0	372.9	0.0	5981.3	0.0	73.3
ROAD-RELATED FACILITIES	0.4	305.0	11.6	154.0	12.9	2537.5	3.3	16.9
OTHER TRANSPORTATION	0.0	2.1	0.0	0.0	0.0	2.1	0.0	0.0
SOLID WASTE COLL & DISPOSAL	76.5	348.4	441.9	471.2	156.1	5746.9	9.4	6.9
OTHER SANITATION	1.9	61.7	0.0	3.6	0.0	2112.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	18.7	31.2	55.3	1.3	132.1	0.0	1.8
CULTURE & EDUCATION	0.0	244.5	0.0	845.7	0.0	7295.7	0.0	0.0
PARKS & RECREATION	17.8	417.2	20.3	448.6	404.7	4171.8	2.1	1.8
CONSERVATION & DEVELOPMENT	7.4	11.4	37.2	34.8	79.1	18599.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	54.2	0.0	70.5
SUBTOTAL-OPER. & CAP. EXPEND	1415.5	6929.3	2895.2	6366.0	1671.8	108237.0	58.8	306.3
DEBT SERVICE								
PRINCIPAL	51.5	420.0	116.4	1352.7	397.2	24518.8	0.0	40.2
INTEREST & FISCAL CHARGES	10.7	437.2	5.2	752.5	140.2	7242.3	0.0	3.9
TOTAL DEBT SERVICE	62.3	857.2	121.6	2105.2	537.5	31761.2	0.0	44.1
SUBTOTAL - EXPENDITURES	1477.8	7786.6	3016.8	8471.3	2209.3	139998.2	58.8	350.5
OTHER FINANCING USES	0.0	0.0	0.0	40.0	0.0	30623.7	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1477.8	7786.6	3016.8	8511.3	2209.3	170621.9	58.8	350.5
TOTAL GENERAL OBLIGATION DEBT	340.4	10770.0	9742.9	25186.8	4193.5	228192.7	0.0	56.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	3386.7	1062.4	4498.4	0.0	35928.3	0.0	246.9
EXPENSES	0.0	3099.8	1138.8	5188.0	0.0	37666.1	0.0	167.5

	VILLAGE OF FREMONT	VILLAGE OF IOLA	VILLAGE OF OGDENSBURG	VILLAGE OF SCANDINAVIA	VILLAGE TOTAL WAUPACA COUNTY	VILLAGE OF COLOMA	VILLAGE OF HANCOCK	VILLAGE OF LOHRVILLE
2012 POPULATION	679	1,290	183	365	2,977	456	413	400
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	281.3	669.4	27.1	35.2	1078.2	220.8	114.6	6.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	43.6	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	6.4	14.0	0.0	0.0
OTHER TAXES	10.1	0.0	0.0	1.4	20.3	0.0	0.7	0.0
TOTAL TAXES	291.4	669.4	27.1	36.7	1105.0	278.6	115.3	7.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	1.6	36.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	32.1	211.5	42.9	47.1	459.3	96.1	151.5	31.1
STATE HIGHWAY AIDS	23.0	68.8	5.7	7.3	113.7	31.6	23.0	30.9
ALL OTHER STATE AIDS	2.8	183.7	0.4	0.6	201.0	1.9	1.0	0.6
OTHER LOCAL GOVERNMENT AIDS	28.4	85.8	0.0	0.0	114.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	86.4	550.0	49.0	55.1	888.4	129.7	175.6	62.8
LICENSES & PERMITS	6.0	10.1	0.6	2.9	22.7	5.5	3.9	1.5
FINES, FORFEITS & PENALTIES	6.9	5.2	0.0	0.0	12.1	3.8	1.9	0.1
PUBLIC CHG. FOR SERVICES	105.0	0.0	0.0	0.0	108.0	0.0	22.8	1.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	18.1	18.1	19.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.7	0.2	4.4	13.6	0.1	3.2	0.0
OTHER REVENUES	24.8	274.9	0.0	20.9	342.6	79.7	9.1	0.7
TOTAL MISCELLANEOUS REVENUES	26.4	275.6	0.2	25.4	356.2	79.9	12.3	0.7
SUBTOTAL - GENERAL REVENUES	522.3	1510.5	77.1	138.4	2512.5	554.1	332.0	73.8
OTHER FINANCING SOURCES	45.9	552.7	0.0	0.0	598.6	174.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	568.2	2063.3	77.1	138.4	3111.1	728.9	332.0	73.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	172.9	204.3	34.8	40.8	537.3	56.4	75.1	25.9
LAW ENFORCEMENT	100.4	324.7	1.5	0.4	431.0	103.1	67.5	0.0
FIRE	28.2	37.1	11.4	20.5	142.0	75.1	68.0	10.1
AMBULANCE	6.8	18.9	2.2	9.4	46.1	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2.7	5.6	0.0	1.0	11.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	33.3	132.3	17.5	22.2	240.4	66.7	105.8	34.9
HIGHWAY CONSTRUCTION	0.4	535.6	0.0	0.0	609.3	43.5	0.0	0.0
ROAD-RELATED FACILITIES	54.9	23.0	4.0	6.4	108.7	14.3	10.8	7.3
OTHER TRANSPORTATION	2.5	0.0	0.0	0.0	2.5	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	61.0	1.9	0.7	0.0	80.0	25.7	4.9	0.0
OTHER SANITATION	8.8	0.0	0.0	0.0	8.8	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	1.4	0.0	0.1	0.0	3.4	0.0	0.6	0.0
CULTURE & EDUCATION	103.2	187.3	0.0	15.5	306.1	25.2	18.5	0.0
PARKS & RECREATION	20.6	429.2	5.5	3.6	463.1	7.0	19.7	1.1
CONSERVATION & DEVELOPMENT	0.0	18.0	0.0	0.8	18.9	147.3	0.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	70.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	597.8	1918.4	78.0	121.0	3080.5	564.6	372.7	79.4
DEBT SERVICE								
PRINCIPAL	0.0	76.7	0.0	0.0	117.0	116.7	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	54.9	0.0	0.0	58.8	2.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	131.7	0.0	0.0	175.8	119.4	0.0	0.0
SUBTOTAL - EXPENDITURES	597.8	2050.1	78.0	121.0	3256.4	684.0	372.7	79.4
OTHER FINANCING USES	6.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	603.8	2050.1	78.0	121.0	3262.4	684.0	372.7	79.4
TOTAL GENERAL OBLIGATION DEBT	45.9	292.9	0.0	0.0	395.2	179.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	302.8	464.2	0.0	47.9	1061.9	252.1	148.3	0.0
EXPENSES	193.9	601.6	0.0	22.7	985.9	215.8	152.6	0.0

	VILLAGE OF PLAINFIELD	VILLAGE OF REDGRANITE	VILLAGE OF WILD ROSE	VILLAGE TOTAL WAUSHARA COUNTY	VILLAGE OF WINNECONNE	VILLAGE TOTAL WINNEBAGO COUNTY	VILLAGE OF ARPIN	VILLAGE OF AUBURNDALE
2012 POPULATION	860	2,155	719	5,003	2,377	2,377	331	702
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	193.5	224.3	250.5	1010.8	1475.6	1475.6	51.1	139.0
TAX INCREMENTS	0.0	253.7	89.6	387.0	426.5	426.5	9.1	26.7
IN LIEU OF TAXES	35.8	35.9	13.9	99.8	8.9	8.9	0.0	0.0
OTHER TAXES	0.5	3.7	8.9	14.0	0.0	0.0	2.6	2.1
TOTAL TAXES	229.9	517.8	363.0	1511.8	1911.0	1911.0	62.9	167.9
SPECIAL ASSESSMENTS	0.0	1.4	0.0	38.1	26.1	26.1	0.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	155.3	227.7	194.2	856.3	205.4	205.4	84.9	138.3
STATE HIGHWAY AIDS	34.6	35.2	44.4	199.9	118.2	118.2	6.4	39.7
ALL OTHER STATE AIDS	3.0	181.2	7.8	195.9	29.5	29.5	1.6	4.7
OTHER LOCAL GOVERNMENT AIDS	31.4	20.3	0.0	51.7	187.3	187.3	4.0	0.0
TOTAL INTERGOVERNMENTAL REV.	226.4	464.6	246.5	1305.8	540.5	540.5	97.0	182.8
LICENSES & PERMITS	5.3	3.1	11.2	30.7	29.0	29.0	1.6	1.3
FINES, FORFEITS & PENALTIES	10.1	32.4	18.6	67.2	17.5	17.5	0.2	0.0
PUBLIC CHG. FOR SERVICES	34.5	13.4	7.5	80.1	115.1	115.1	1.9	15.0
INTERG. CHG. FOR SERVICES	90.9	0.0	53.3	163.9	0.0	0.0	0.0	3.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	1.3	1.9	7.6	18.2	18.2	0.1	0.0
OTHER REVENUES	40.1	66.9	33.7	230.4	255.6	255.6	8.5	0.9
TOTAL MISCELLANEOUS REVENUES	41.1	68.2	35.7	238.0	273.8	273.8	8.7	1.0
SUBTOTAL - GENERAL REVENUES	638.4	1101.2	736.1	3435.8	2913.3	2913.3	172.7	371.6
OTHER FINANCING SOURCES	50.0	225.7	0.0	450.5	65.9	65.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	688.4	1326.9	736.1	3886.4	2979.2	2979.2	172.7	371.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	140.9	96.2	94.7	489.5	379.9	379.9	69.9	61.6
LAW ENFORCEMENT	121.4	186.8	106.9	585.8	554.5	554.5	0.1	17.1
FIRE	85.5	90.1	28.6	357.7	90.8	90.8	31.6	19.7
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	3.6	15.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	164.7	93.4	62.9	528.6	246.2	246.2	14.6	75.9
HIGHWAY CONSTRUCTION	0.0	349.3	0.0	392.8	169.4	169.4	0.0	2.3
ROAD-RELATED FACILITIES	12.8	96.1	15.1	156.5	47.4	47.4	6.3	28.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	24.2	54.8	42.2	151.8	165.8	165.8	20.2	17.1
OTHER SANITATION	0.0	0.0	0.0	0.9	25.0	25.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.2	11.6	0.7	19.3	19.8	19.8	0.0	0.0
CULTURE & EDUCATION	70.0	55.5	120.6	289.9	207.1	207.1	0.0	0.0
PARKS & RECREATION	29.3	54.5	99.4	211.2	258.3	258.3	4.9	73.7
CONSERVATION & DEVELOPMENT	0.0	18.2	45.0	211.2	356.3	356.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
SUBTOTAL-OPER. & CAP. EXPEND	655.4	1106.9	616.6	3395.7	2521.0	2521.0	151.5	313.2
DEBT SERVICE								
PRINCIPAL	9.8	443.0	107.7	677.2	422.4	422.4	0.0	0.0
INTEREST & FISCAL CHARGES	10.1	43.6	27.0	83.5	267.0	267.0	0.0	0.0
TOTAL DEBT SERVICE	20.0	486.6	134.7	760.8	689.5	689.5	0.0	0.0
SUBTOTAL - EXPENDITURES	675.4	1593.5	751.3	4156.6	3210.5	3210.5	151.5	313.2
OTHER FINANCING USES	35.8	0.0	0.0	35.8	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	711.2	1593.5	751.3	4192.4	3210.5	3210.5	151.5	313.2
TOTAL GENERAL OBLIGATION DEBT	257.4	257.6	604.2	1299.2	5366.1	5366.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	472.0	687.7	183.9	1744.3	1331.2	1331.2	78.1	133.8
EXPENSES	687.2	729.8	181.6	1967.3	1323.6	1323.6	111.6	59.1

	VILLAGE OF BIRON	VILLAGE OF HEWITT	VILLAGE OF MILLADORE	VILLAGE OF PORT EDWARDS	VILLAGE OF RUDOLPH	VILLAGE OF VESPER	VILLAGE TOTAL WOOD COUNTY	STATE TOTAL OF VILLAGES
2012 POPULATION	837	825	278	1,796	431	582	5,782	884,423
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	695.6	67.9	40.9	1075.3	27.4	117.4	2215.1	418772.3
TAX INCREMENTS	198.1	0.0	0.0	116.4	0.0	6.2	356.7	90433.2
IN LIEU OF TAXES	63.3	0.0	1.5	55.2	0.0	0.0	120.0	21234.8
OTHER TAXES	0.4	0.0	0.0	0.3	0.8	28.8	35.2	23156.1
TOTAL TAXES	957.6	67.9	42.4	1247.4	28.2	152.5	2727.2	553596.5
SPECIAL ASSESSMENTS	0.0	1.7	0.0	14.3	0.0	0.0	16.2	8626.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	120.1	0.0	0.0	45.0	0.0	0.0	165.1	8208.6
STATE SHARED REVENUES	62.8	63.0	71.6	283.5	66.4	135.2	906.2	73823.7
STATE HIGHWAY AIDS	44.6	12.4	5.8	128.2	11.7	15.8	264.9	51675.1
ALL OTHER STATE AIDS	11.8	3.3	1.4	39.7	2.6	4.3	69.6	26240.6
OTHER LOCAL GOVERNMENT AIDS	0.0	5.0	0.0	0.0	0.0	0.0	9.0	10614.4
TOTAL INTERGOVERNMENTAL REV.	239.4	83.8	78.9	496.6	80.8	155.4	1415.0	170562.6
LICENSES & PERMITS	12.7	7.6	1.0	7.8	0.9	1.0	34.3	22451.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	11.6	0.0	0.0	11.9	12861.0
PUBLIC CHG. FOR SERVICES	0.1	70.4	22.3	123.6	29.2	3.4	266.1	63849.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	56.6	0.0	0.0	60.0	24742.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.7	0.4	4.2	4.9	1.8	0.2	15.6	6191.6
OTHER REVENUES	56.4	3.6	2.6	23.4	8.4	71.6	175.8	30285.8
TOTAL MISCELLANEOUS REVENUES	60.1	4.0	6.9	28.4	10.2	71.8	191.5	36477.4
SUBTOTAL - GENERAL REVENUES	1270.1	235.6	151.6	1986.4	149.6	384.4	4722.3	893166.6
OTHER FINANCING SOURCES	50.0	0.0	0.0	0.0	7.0	0.0	57.0	322624.1
TOTAL REVENUE & OTHER FINANCING SOURCES	1320.1	235.6	151.6	1986.4	156.7	384.4	4779.4	1215790.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	252.5	43.1	37.6	281.1	30.9	59.7	836.7	112550.8
LAW ENFORCEMENT	0.0	0.0	0.0	387.1	0.3	7.4	412.2	162973.1
FIRE	175.4	24.2	29.9	139.5	19.8	35.8	476.3	87228.5
AMBULANCE	4.2	15.8	5.1	23.6	4.8	10.0	82.8	17386.4
OTHER PUBLIC SAFETY	0.0	7.5	0.1	2.8	0.2	0.1	10.8	14106.2
HIGHWAY MAINTENANCE & ADM.	227.4	20.0	4.4	408.2	7.8	55.8	814.5	88087.7
HIGHWAY CONSTRUCTION	6.2	33.3	12.4	153.0	48.0	0.0	255.4	71942.8
ROAD-RELATED FACILITIES	30.7	6.5	5.4	55.1	10.3	9.3	152.9	24634.3
OTHER TRANSPORTATION	0.0	0.0	0.0	7.6	0.0	0.0	7.6	1372.0
SOLID WASTE COLL & DISPOSAL	49.0	41.1	16.2	147.2	22.0	28.7	341.9	42841.8
OTHER SANITATION	0.0	0.1	0.0	6.8	0.0	0.2	7.2	14220.2
HEALTH & HUMAN SERVICES	1.2	0.2	3.9	27.4	0.0	0.0	32.9	6149.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	35.8	35.8	37713.2
PARKS & RECREATION	109.0	27.6	13.3	142.2	8.8	19.4	399.2	43873.3
CONSERVATION & DEVELOPMENT	0.8	4.1	0.0	30.1	0.0	0.0	35.1	69053.4
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5294.9
SUBTOTAL-OPER. & CAP. EXPEND	856.8	224.0	128.7	1812.3	153.4	262.7	3902.9	799429.0
DEBT SERVICE								
PRINCIPAL	195.2	25.4	0.0	95.5	0.0	50.0	366.2	232429.0
INTEREST & FISCAL CHARGES	52.9	12.8	0.0	19.4	0.0	0.0	85.3	58446.2
TOTAL DEBT SERVICE	248.2	38.3	0.0	115.0	0.0	50.0	451.5	290875.3
SUBTOTAL - EXPENDITURES	1105.0	262.3	128.7	1927.3	153.4	312.7	4354.4	1090304.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	2.0	0.0	2.0	98913.1
TOTAL EXPENDITURES & OTHER FINANCING USES	1105.0	262.3	128.7	1927.3	155.4	312.7	4356.4	1189217.4
TOTAL GENERAL OBLIGATION DEBT	1512.2	340.1	0.0	340.9	0.0	25.0	2218.3	1502206.4
PROPRIETARY FUND TYPES								
REVENUES	508.2	154.1	146.6	817.9	130.6	218.1	2187.7	437874.0
EXPENSES	433.1	168.1	185.9	743.6	69.8	181.3	1952.9	427409.3

	TOWN OF ADAMS	TOWN OF BIG FLATS	TOWN OF COLBURN	TOWN OF DELL PRAIRIE	TOWN OF EASTON	TOWN OF JACKSON	TOWN OF LEOLA	TOWN OF LINCOLN
2012 POPULATION	1,348	1,021	225	1,604	1,135	1,001	307	292
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	99.2	156.0	83.9	123.3	87.8	147.5	113.4	62.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	17.5	9.7	2.7	94.1	2.6	7.4	6.4	2.7
TOTAL TAXES	116.8	165.7	86.7	217.5	90.5	154.9	119.9	65.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.2	12.0	5.9	16.0	15.6	9.9	8.8	11.5
STATE HIGHWAY AIDS	122.7	189.1	90.0	106.9	150.4	131.7	98.4	89.8
ALL OTHER STATE AIDS	7.4	7.8	8.4	9.1	5.3	7.4	7.2	4.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	161.4	209.1	104.3	132.2	171.3	149.1	114.5	106.1
LICENSES & PERMITS	3.0	2.3	0.0	4.3	0.7	1.7	1.0	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.9	1.0	0.0	90.9	0.0	109.7	1.5	5.3
INTERG. CHG. FOR SERVICES	0.0	21.2	0.0	0.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	0.3	0.6	0.3	0.6	2.7	0.5	0.3
OTHER REVENUES	5.0	46.4	0.9	23.2	15.0	10.3	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	5.5	46.7	1.6	23.6	15.6	13.1	0.6	0.4
SUBTOTAL - GENERAL REVENUES	287.9	446.3	192.7	469.0	278.4	428.9	237.6	178.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	287.9	446.3	192.7	469.0	278.4	428.9	237.6	178.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.2	100.2	60.0	83.0	47.6	47.5	53.7	43.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.7	56.0	48.8	37.3	36.6	49.5	17.2	11.9
AMBULANCE	18.4	12.8	8.7	39.7	16.0	14.0	6.3	4.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	135.5	122.4	134.1	58.1	184.8	182.1	161.7	32.7
HIGHWAY CONSTRUCTION	0.0	163.8	0.0	100.9	0.0	0.0	0.0	78.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.2	1.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	37.5	6.4	87.2	0.0	108.7	19.9	10.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.4	1.0	1.8	1.0	1.2	1.2	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.3
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
CONSERVATION & DEVELOPMENT	8.5	0.0	0.1	10.7	0.0	0.3	0.0	3.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	6.6	11.5	0.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	263.3	493.3	259.5	419.2	294.7	416.4	261.3	187.2
DEBT SERVICE								
PRINCIPAL	25.0	0.0	16.2	0.0	0.0	3.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.0	0.0	8.7	0.0	0.0	1.3	0.0	0.0
TOTAL DEBT SERVICE	28.0	0.0	25.0	0.0	0.0	4.4	0.0	0.0
SUBTOTAL - EXPENDITURES	291.3	493.3	284.5	419.2	294.7	420.8	261.3	187.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	291.3	493.3	284.5	419.2	294.7	420.8	261.3	187.2
TOTAL GENERAL OBLIGATION DEBT	75.0	0.0	166.1	0.0	0.0	35.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MONROE	TOWN OF NEW CHESTER	TOWN OF NEW HAVEN	TOWN OF PRESTON	TOWN OF QUINCY	TOWN OF RICHFIELD	TOWN OF ROME	TOWN OF SPRINGVILLE
2012 POPULATION	406	2,170	660	1,392	1,169	158	2,728	1,319
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	251.7	63.2	119.2	180.2	476.2	77.5	2277.4	177.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0
OTHER TAXES	3.4	1.9	8.1	1.8	2.7	1.9	24.7	4.0
TOTAL TAXES	255.1	65.1	127.4	182.1	478.9	79.4	2407.1	181.8
SPECIAL ASSESSMENTS	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.4	82.8	14.0	0.0	40.5	6.9	39.1	11.8
STATE HIGHWAY AIDS	93.9	119.8	104.5	152.6	156.6	81.9	331.0	139.5
ALL OTHER STATE AIDS	14.8	4.7	2.8	74.9	32.1	1.9	224.3	7.6
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	0.0	0.1	0.0	7.6	0.0
TOTAL INTERGOVERNMENTAL REV.	118.3	207.3	121.4	227.5	229.4	90.8	602.1	159.0
LICENSES & PERMITS	1.1	2.6	1.0	2.1	2.2	0.0	32.5	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.3	39.7	0.0
PUBLIC CHG. FOR SERVICES	0.3	3.2	0.6	0.4	27.7	0.3	95.7	1.5
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	0.0	0.7	6.6	24.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	1.5	0.6	0.5	2.3	0.4	10.5	1.1
OTHER REVENUES	16.0	0.6	17.9	1.2	15.0	4.9	291.5	0.7
TOTAL MISCELLANEOUS REVENUES	17.8	2.1	18.5	1.8	17.4	5.3	302.0	1.8
SUBTOTAL - GENERAL REVENUES	392.8	281.0	269.1	414.0	756.4	183.0	3503.9	345.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	4028.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.8	281.0	269.1	414.0	756.4	183.0	7532.3	345.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.7	53.2	40.5	85.3	117.0	44.4	726.3	44.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	803.3	0.0
FIRE	15.9	20.2	33.2	37.5	68.6	10.0	323.1	44.6
AMBULANCE	10.6	13.5	16.4	19.7	22.2	3.2	35.3	17.0
OTHER PUBLIC SAFETY	0.2	0.5	0.2	0.0	0.0	0.0	18.0	0.0
HIGHWAY MAINTENANCE & ADM.	160.6	44.9	149.7	99.0	291.4	95.6	566.5	246.0
HIGHWAY CONSTRUCTION	135.7	130.2	0.0	78.3	213.3	0.0	78.8	0.0
ROAD-RELATED FACILITIES	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.5	17.7	18.4	42.1	33.1	11.0	147.9	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.9	0.0	0.0	8.0	0.5	2.0	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	129.3	0.0
PARKS & RECREATION	0.6	0.5	0.0	0.0	1.8	0.0	67.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.7	0.0	1.4	0.0	57.3	0.0
ALL OTHER EXPENDITURES	3.9	0.0	3.5	4.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	406.7	289.3	263.9	366.6	757.2	164.8	2955.6	353.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	2427.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	328.6	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	2755.8	0.0
SUBTOTAL - EXPENDITURES	406.7	289.3	263.9	366.6	757.2	164.8	5711.4	353.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	2216.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	406.7	289.3	263.9	366.6	757.2	164.8	7927.9	353.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	6560.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	1000.8	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	768.4	0.0

	TOWN OF STRONGS PRAIRIE	TOWN TOTAL ADAMS COUNTY	TOWN OF AGENDA	TOWN OF ASHLAND	TOWN OF CHIPPEWA	TOWN OF GINGLES	TOWN OF GORDON	TOWN OF JACOBS
2012 POPULATION	1,153	18,088	422	588	377	777	286	716
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.6	4598.2	117.5	99.6	71.6	188.7	27.1	108.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	105.0	0.0	0.0	0.0	0.0	0.0	2.9
OTHER TAXES	64.6	257.0	7.9	0.0	10.9	2.7	1.6	0.0
TOTAL TAXES	165.2	4960.2	125.4	99.6	82.6	191.5	28.8	111.1
SPECIAL ASSESSMENTS	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.9	335.1	28.9	66.8	14.3	54.2	5.3	143.2
STATE HIGHWAY AIDS	197.2	2356.6	171.4	135.2	198.2	65.7	198.5	138.8
ALL OTHER STATE AIDS	72.4	493.5	19.5	21.1	53.2	7.3	51.2	12.6
OTHER LOCAL GOVERNMENT AIDS	0.0	7.8	33.7	0.0	50.6	0.0	62.3	30.6
TOTAL INTERGOVERNMENTAL REV.	288.6	3193.1	253.7	223.1	316.4	127.3	317.4	325.4
LICENSES & PERMITS	7.7	64.8	0.8	0.3	0.2	11.5	1.3	2.7
FINES, FORFEITS & PENALTIES	0.0	40.4	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	343.3	17.5	17.2	20.6	0.0	15.5	7.5
INTERG. CHG. FOR SERVICES	9.0	62.9	0.9	0.0	0.0	0.0	4.3	5.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	27.4	0.7	0.0	0.0	1.0	1.5	0.3
OTHER REVENUES	131.6	580.9	0.7	2.5	125.6	3.1	1.5	57.0
TOTAL MISCELLANEOUS REVENUES	133.9	608.4	1.5	2.5	125.7	4.2	3.1	57.3
SUBTOTAL - GENERAL REVENUES	608.3	9273.8	400.1	342.9	545.6	334.6	370.5	509.3
OTHER FINANCING SOURCES	0.0	4028.4	59.7	50.0	0.0	0.0	0.0	19.0
TOTAL REVENUE & OTHER FINANCING SOURCES	608.3	13302.2	459.8	392.9	545.6	334.6	370.5	528.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.0	1743.5	58.9	40.3	51.3	54.0	55.7	151.4
LAW ENFORCEMENT	0.0	803.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	41.6	890.3	35.2	18.8	35.3	42.9	52.2	36.4
AMBULANCE	16.5	275.3	0.0	17.9	0.0	42.9	7.0	5.0
OTHER PUBLIC SAFETY	0.0	19.0	0.0	0.0	0.0	1.8	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	219.1	2884.8	85.9	164.9	214.2	407.6	143.1	204.5
HIGHWAY CONSTRUCTION	170.7	1150.2	205.9	0.0	107.0	0.0	109.8	0.0
ROAD-RELATED FACILITIES	2.2	11.6	0.0	0.0	0.0	0.0	0.8	11.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.6	579.5	8.9	7.8	12.3	2.3	18.4	18.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.1
HEALTH & HUMAN SERVICES	1.0	22.6	3.0	0.0	3.0	0.0	0.0	1.0
CULTURE & EDUCATION	0.0	131.9	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	71.7	1.4	0.1	1.3	0.0	1.9	11.7
CONSERVATION & DEVELOPMENT	46.6	130.6	0.8	0.0	1.0	0.0	0.0	23.5
ALL OTHER EXPENDITURES	17.2	48.2	0.0	0.3	25.0	0.0	1.5	4.0
SUBTOTAL-OPER. & CAP. EXPEND	609.8	8763.1	400.4	250.3	450.6	551.9	390.9	469.6
DEBT SERVICE								
PRINCIPAL	0.0	2471.5	28.3	76.7	117.6	0.0	36.7	29.0
INTEREST & FISCAL CHARGES	0.0	341.8	16.2	0.0	1.3	0.0	6.7	13.8
TOTAL DEBT SERVICE	0.0	2813.3	44.6	76.7	118.9	0.0	43.5	42.9
SUBTOTAL - EXPENDITURES	609.8	11576.5	445.1	327.0	569.5	551.9	434.5	512.6
OTHER FINANCING USES	0.0	2216.4	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	609.8	13793.0	445.1	327.0	569.5	551.9	434.5	512.6
TOTAL GENERAL OBLIGATION DEBT	0.0	6836.5	297.8	90.9	96.2	0.0	125.6	209.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	1000.8	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	768.4	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA POINTE	TOWN OF MARENGO	TOWN OF MORSE	TOWN OF PEEKSVILLE	TOWN OF SANBORN	TOWN OF SHANAGOLDEN	TOWN OF WHITE RIVER	TOWN TOTAL ASHLAND COUNTY
2012 POPULATION	265	395	495	141	1,325	127	932	6,846
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1594.3	82.4	117.4	87.7	0.0	15.0	196.6	2706.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	5.1
OTHER TAXES	113.0	1.5	15.4	5.2	2.3	9.5	2.0	172.5
TOTAL TAXES	1709.6	84.0	132.8	92.9	2.3	24.5	198.7	2884.2
SPECIAL ASSESSMENTS	5.3	0.0	0.0	0.0	0.0	0.0	0.0	5.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	24.5	0.0	85.2	0.0	0.0	0.0	0.0	109.7
STATE SHARED REVENUES	12.2	32.8	22.8	15.1	96.8	4.4	53.8	551.2
STATE HIGHWAY AIDS	98.2	153.6	156.6	144.1	102.8	113.8	142.8	1820.1
ALL OTHER STATE AIDS	247.2	27.1	46.1	10.6	7.3	38.0	5.7	547.4
OTHER LOCAL GOVERNMENT AIDS	1.0	36.8	25.3	13.2	0.0	50.1	0.0	304.0
TOTAL INTERGOVERNMENTAL REV.	383.2	250.4	336.2	183.0	207.1	206.5	202.4	3332.7
LICENSES & PERMITS	32.6	0.2	0.6	0.0	0.6	0.0	0.7	51.8
FINES, FORFEITS & PENALTIES	4.1	0.0	0.0	0.0	0.0	0.0	0.0	4.1
PUBLIC CHG. FOR SERVICES	274.4	14.3	17.0	6.0	3.7	2.5	6.3	403.0
INTERG. CHG. FOR SERVICES	172.1	0.0	0.0	0.0	65.5	5.7	0.0	253.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.2	0.1	0.2	0.5	0.0	0.1	5.6
OTHER REVENUES	127.2	2.7	0.9	10.0	0.6	21.9	5.4	359.8
TOTAL MISCELLANEOUS REVENUES	127.7	2.9	1.1	10.3	1.2	22.0	5.5	365.5
SUBTOTAL - GENERAL REVENUES	2709.3	352.0	487.8	292.3	280.5	261.3	413.8	7300.7
OTHER FINANCING SOURCES	250.0	0.0	197.5	0.0	0.0	41.9	0.0	618.2
TOTAL REVENUE & OTHER FINANCING SOURCES	2959.3	352.0	685.3	292.3	280.5	303.3	413.8	7918.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	342.3	342.7	58.0	33.9	75.8	44.0	53.6	1362.3
LAW ENFORCEMENT	281.7	0.0	0.0	0.0	0.0	0.0	0.0	281.7
FIRE	67.0	10.7	25.1	17.0	38.6	18.2	20.0	417.8
AMBULANCE	138.1	15.2	23.7	2.5	82.2	2.7	61.9	399.5
OTHER PUBLIC SAFETY	0.0	0.3	0.0	0.0	0.0	0.0	1.4	3.6
HIGHWAY MAINTENANCE & ADM.	358.1	112.8	419.8	139.6	131.1	155.2	166.8	2704.1
HIGHWAY CONSTRUCTION	250.1	9.2	0.0	65.7	0.0	0.0	0.0	748.0
ROAD-RELATED FACILITIES	18.5	0.1	0.2	0.0	4.6	0.0	0.0	36.1
OTHER TRANSPORTATION	87.1	0.0	0.0	0.0	0.0	0.0	0.0	87.1
SOLID WASTE COLL & DISPOSAL	205.3	8.8	3.0	13.9	0.0	8.7	11.6	320.4
OTHER SANITATION	0.8	0.0	0.0	0.0	0.0	0.0	0.0	2.2
HEALTH & HUMAN SERVICES	28.0	0.0	1.7	0.2	0.0	0.0	0.0	37.1
CULTURE & EDUCATION	150.7	0.0	0.0	0.1	0.0	0.0	0.0	150.9
PARKS & RECREATION	461.7	3.5	0.5	0.5	1.2	1.4	0.0	485.5
CONSERVATION & DEVELOPMENT	145.0	0.1	4.0	0.0	0.0	0.0	0.0	174.6
ALL OTHER EXPENDITURES	0.0	0.5	0.0	0.0	0.0	0.0	1.9	33.4
SUBTOTAL-OPER. & CAP. EXPEND	2535.0	504.3	536.2	273.7	333.6	230.4	317.5	7245.0
DEBT SERVICE								
PRINCIPAL	246.2	5.3	56.3	0.0	0.0	61.8	34.3	692.8
INTEREST & FISCAL CHARGES	70.4	5.0	3.9	0.0	0.0	5.5	9.0	132.2
TOTAL DEBT SERVICE	316.7	10.3	60.3	0.0	0.0	67.4	43.4	825.0
SUBTOTAL - EXPENDITURES	2851.7	514.6	596.5	273.7	333.6	297.8	360.9	8070.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2851.7	514.6	596.5	273.7	333.6	297.8	360.9	8070.1
TOTAL GENERAL OBLIGATION DEBT	1875.1	27.5	222.9	0.0	0.0	93.6	164.8	3204.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALMENA	TOWN OF ARLAND	TOWN OF BARRON	TOWN OF BEAR LAKE	TOWN OF CEDAR LAKE	TOWN OF CHETEK	TOWN OF CLINTON	TOWN OF CRYSTAL LAKE
2012 POPULATION	853	809	871	658	961	1,656	882	754
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	319.4	119.4	189.0	189.1	484.5	427.7	182.7	300.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	0.8	0.0	0.9	0.3	1.4	1.2	2.4
TOTAL TAXES	319.8	120.2	189.1	190.1	484.8	429.1	184.0	303.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.6	63.0	62.0	8.8	10.9	20.8	72.2	25.8
STATE HIGHWAY AIDS	150.2	105.9	106.7	79.8	134.8	151.0	144.7	124.5
ALL OTHER STATE AIDS	12.4	2.0	2.0	3.5	9.8	7.3	3.1	8.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	6.9	0.1	0.1	0.0
TOTAL INTERGOVERNMENTAL REV.	173.3	170.9	174.0	92.2	162.4	179.4	220.3	158.4
LICENSES & PERMITS	1.5	3.3	0.0	0.3	3.0	6.6	4.2	4.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	15.1	0.0	0.0	0.0	4.6	3.3	4.7	2.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	0.2	0.4	1.3	2.4	1.2	0.3	1.2
OTHER REVENUES	0.3	0.6	2.0	3.2	5.9	0.9	19.3	0.8
TOTAL MISCELLANEOUS REVENUES	1.4	0.8	2.4	4.6	8.3	2.1	19.6	2.0
SUBTOTAL - GENERAL REVENUES	511.2	295.4	365.6	287.3	668.5	620.7	433.2	470.5
OTHER FINANCING SOURCES	0.0	0.0	55.6	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	511.2	295.4	421.3	287.3	668.5	620.7	433.2	470.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.7	56.4	66.5	53.7	84.9	102.6	73.4	64.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	102.1	0.0	0.0	0.0
FIRE	36.3	19.6	20.5	43.9	48.2	55.1	26.1	26.9
AMBULANCE	0.0	0.5	0.6	0.0	30.6	21.9	0.6	0.0
OTHER PUBLIC SAFETY	0.6	0.0	4.2	0.1	0.0	0.0	0.0	3.9
HIGHWAY MAINTENANCE & ADM.	22.3	228.2	219.5	140.3	322.7	225.2	155.8	325.8
HIGHWAY CONSTRUCTION	215.7	0.0	105.4	85.3	0.0	191.7	136.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	2.6	0.0	0.6	1.6
OTHER TRANSPORTATION	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.4	0.0	0.0	0.0	0.0	1.5	0.0	4.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.1	5.9	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.4	0.0	0.0	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	325.7	304.8	418.9	327.9	593.4	604.2	394.1	427.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	92.4	0.0	0.0	15.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	9.9	0.0	0.0	2.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	102.3	0.0	0.0	18.0
SUBTOTAL - EXPENDITURES	325.7	304.8	418.9	327.9	695.8	604.2	394.1	445.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	325.7	304.8	418.9	327.9	695.8	604.2	394.1	445.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	200.0	0.0	180.3	0.0	0.0	62.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUMBERLAND	TOWN OF DALLAS	TOWN OF DOVRE	TOWN OF DOYLE	TOWN OF LAKELAND	TOWN OF MAPLE GROVE	TOWN OF MAPLE PLAIN	TOWN OF OAK GROVE
2012 POPULATION	873	567	853	459	983	984	811	952
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	259.8	70.5	270.5	101.8	286.4	170.6	403.0	318.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	0.3	1.0	1.8	1.0	0.2	2.0	0.0
TOTAL TAXES	260.4	70.9	271.5	103.6	287.5	170.8	405.0	318.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.1	36.0	54.7	26.6	14.9	91.4	8.0	50.6
STATE HIGHWAY AIDS	129.9	88.2	134.4	84.0	128.9	142.7	118.9	126.7
ALL OTHER STATE AIDS	2.8	1.4	16.5	8.2	5.3	2.2	5.0	4.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	2.4	0.0	0.0	4.9	0.0
TOTAL INTERGOVERNMENTAL REV.	164.0	125.7	205.7	121.4	149.2	236.4	136.9	181.7
LICENSES & PERMITS	0.2	0.5	2.5	0.0	6.2	0.0	1.0	2.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.6	0.5	156.1	0.0	0.0	0.0	3.3	0.0
INTERG. CHG. FOR SERVICES	0.0	12.4	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	2.9	1.6	3.5	2.0	2.8	1.1
OTHER REVENUES	0.2	1.1	16.3	1.8	10.8	1.2	2.7	0.0
TOTAL MISCELLANEOUS REVENUES	0.2	1.2	19.2	3.5	14.3	3.2	5.6	1.1
SUBTOTAL - GENERAL REVENUES	428.5	211.4	655.3	228.7	457.4	410.6	552.0	503.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	428.5	211.4	655.3	228.7	457.4	410.6	552.0	503.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.8	33.4	68.8	44.7	70.1	40.9	114.3	54.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.9	25.0	24.3	8.2	26.9	18.9	26.9	50.8
AMBULANCE	7.8	1.0	8.6	0.0	6.9	0.5	2.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	3.5	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	275.8	165.4	290.2	94.4	208.7	236.5	214.5	168.6
HIGHWAY CONSTRUCTION	0.0	0.0	163.8	8.0	87.7	0.0	149.5	161.4
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	1.1	2.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	0.5	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	0.4	0.0	0.4	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.4	1.8	8.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	363.2	225.4	556.8	157.2	414.2	300.2	508.0	435.2
DEBT SERVICE								
PRINCIPAL	59.5	0.0	0.0	0.0	24.1	0.0	15.0	0.0
INTEREST & FISCAL CHARGES	2.1	0.0	0.0	0.0	5.0	0.0	4.4	40.0
TOTAL DEBT SERVICE	61.7	0.0	0.0	0.0	29.1	0.0	19.4	40.0
SUBTOTAL - EXPENDITURES	424.9	225.4	556.8	157.2	443.3	300.2	527.5	475.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	424.9	225.4	556.8	157.2	443.3	300.2	527.5	475.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	105.1	0.0	75.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRAIRIE FARM	TOWN OF PRAIRIE LAKE	TOWN OF RICE LAKE	TOWN OF SIOUX CREEK	TOWN OF STANFOLD	TOWN OF STANLEY	TOWN OF SUMNER	TOWN OF TURTLE LAKE
2012 POPULATION	576	1,543	3,061	650	720	2,543	805	625
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	147.9	328.0	360.7	203.3	143.1	285.9	165.7	273.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.5	8.1	13.1	1.3	0.0	7.9	3.7	0.8
TOTAL TAXES	151.4	336.1	373.8	204.6	143.2	293.8	169.5	274.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	62.1	22.1	64.1	74.4	43.2	69.7	37.6	51.5
STATE HIGHWAY AIDS	99.9	131.3	114.0	114.2	128.8	154.4	100.1	119.2
ALL OTHER STATE AIDS	3.9	6.3	8.6	1.7	2.3	6.3	2.5	5.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.6
TOTAL INTERGOVERNMENTAL REV.	166.0	159.8	186.8	190.4	174.4	230.5	141.0	176.6
LICENSES & PERMITS	0.0	1.0	14.5	15.3	0.2	9.7	0.0	1.7
FINES, FORFEITS & PENALTIES	0.0	0.3	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	1.3	3.6	7.5	0.4	0.0	1.9	13.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	1.8	5.3	1.8	0.5	0.9	0.1	0.0
OTHER REVENUES	14.1	2.1	8.9	0.7	2.7	3.0	2.8	1.4
TOTAL MISCELLANEOUS REVENUES	15.0	3.9	14.2	2.6	3.3	3.9	3.0	1.4
SUBTOTAL - GENERAL REVENUES	334.2	502.6	593.4	420.6	321.7	538.1	316.2	467.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	170.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	334.2	502.6	593.4	420.6	491.7	538.1	316.2	467.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.0	96.2	119.2	48.2	59.2	104.6	61.7	42.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.0	70.7	131.6	31.4	20.6	53.9	15.7	24.2
AMBULANCE	1.0	13.5	0.0	8.4	0.0	0.0	0.0	0.6
OTHER PUBLIC SAFETY	0.0	0.0	7.8	0.1	0.0	7.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	170.0	109.7	276.9	138.8	133.4	202.4	221.0	340.6
HIGHWAY CONSTRUCTION	126.0	176.8	185.5	221.5	292.3	89.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.6	0.0	0.0	1.2	0.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	10.4	0.0	0.0	0.0	0.6	0.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	1.5	1.8	0.0	0.0	5.6	1.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	10.8	0.0	0.0
PARKS & RECREATION	0.0	0.2	0.1	0.0	0.0	0.0	0.9	0.0
CONSERVATION & DEVELOPMENT	0.0	1.8	0.6	4.7	0.0	0.0	0.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.7	0.0	0.0	1.1
SUBTOTAL-OPER. & CAP. EXPEND	350.2	470.6	735.9	453.4	506.4	476.3	303.1	409.6
DEBT SERVICE								
PRINCIPAL	0.0	21.8	0.0	0.0	21.6	29.9	24.0	31.2
INTEREST & FISCAL CHARGES	0.0	2.5	0.0	0.0	1.4	2.9	2.9	4.3
TOTAL DEBT SERVICE	0.0	24.3	0.0	0.0	23.0	32.8	26.9	35.6
SUBTOTAL - EXPENDITURES	350.2	495.0	735.9	453.4	529.4	509.2	330.0	445.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	350.2	495.0	735.9	453.4	529.4	509.2	330.0	445.2
TOTAL GENERAL OBLIGATION DEBT	0.0	58.9	0.0	0.0	192.1	55.8	60.0	104.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VANCE CREEK	TOWN TOTAL BARRON COUNTY	TOWN OF BARKSDALE	TOWN OF BARNES	TOWN OF BAYFIELD	TOWN OF BAYVIEW	TOWN OF BELL	TOWN OF CABLE
2012 POPULATION	664	25,113	724	771	688	485	265	828
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	198.1	6200.3	250.8	496.4	583.7	164.1	269.9	593.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	55.5	0.6	10.6	88.9	14.1	0.0	25.1
TOTAL TAXES	200.1	6255.8	251.4	507.1	672.6	178.2	269.9	618.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.3	1.3	0.0	50.0	0.0	0.0	0.0
STATE SHARED REVENUES	89.1	1102.1	40.0	10.1	16.2	6.8	7.5	3.2
STATE HIGHWAY AIDS	122.5	3037.0	198.4	316.5	153.9	152.4	167.7	163.3
ALL OTHER STATE AIDS	11.8	143.6	12.9	56.7	20.0	9.9	138.3	35.2
OTHER LOCAL GOVERNMENT AIDS	0.0	15.9	24.5	61.5	122.0	21.3	38.3	108.5
TOTAL INTERGOVERNMENTAL REV.	223.5	4302.0	277.1	444.9	362.2	190.6	351.9	310.3
LICENSES & PERMITS	0.6	80.4	0.3	8.0	3.8	1.1	1.2	4.4
FINES, FORFEITS & PENALTIES	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	224.6	12.9	29.5	8.7	0.0	77.0	13.3
INTERG. CHG. FOR SERVICES	0.0	18.4	9.4	4.0	0.0	13.3	0.0	27.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	34.8	0.4	7.2	0.6	0.1	0.0	1.6
OTHER REVENUES	1.9	105.8	1.1	14.9	0.8	5.0	104.1	84.0
TOTAL MISCELLANEOUS REVENUES	2.6	140.7	1.5	22.1	1.5	5.2	104.2	85.7
SUBTOTAL - GENERAL REVENUES	428.2	11022.9	552.9	1015.9	1049.1	388.5	804.4	1060.1
OTHER FINANCING SOURCES	0.0	225.6	0.0	0.0	0.0	109.2	80.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	428.2	11248.6	552.9	1015.9	1049.1	497.7	884.4	1060.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.1	1647.4	83.2	186.3	110.9	48.8	111.3	162.6
LAW ENFORCEMENT	0.0	102.1	0.0	6.3	0.0	0.0	0.0	2.3
FIRE	28.2	873.7	18.4	65.3	63.7	21.7	28.9	75.6
AMBULANCE	6.6	111.8	34.4	54.0	30.5	22.2	16.8	54.4
OTHER PUBLIC SAFETY	0.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	404.9	5292.7	295.4	344.9	364.6	236.2	363.8	191.8
HIGHWAY CONSTRUCTION	0.0	2397.3	0.0	55.8	326.3	118.0	0.0	192.6
ROAD-RELATED FACILITIES	1.2	13.6	0.3	0.0	4.9	0.0	5.7	6.7
OTHER TRANSPORTATION	0.0	2.4	0.0	0.0	0.0	0.0	0.0	7.0
SOLID WASTE COLL & DISPOSAL	0.0	13.2	0.0	62.2	9.0	12.3	206.2	13.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	20.6	0.0	5.2	0.0	0.0	0.4	2.8
CULTURE & EDUCATION	0.0	10.8	0.0	0.0	4.3	0.0	0.3	127.3
PARKS & RECREATION	14.1	24.7	1.2	4.8	17.5	11.5	44.9	19.2
CONSERVATION & DEVELOPMENT	0.0	9.4	0.0	27.9	54.1	13.8	1.4	38.4
ALL OTHER EXPENDITURES	0.0	17.9	0.0	0.0	0.0	2.0	0.0	9.8
SUBTOTAL-OPER. & CAP. EXPEND	503.3	10566.1	433.1	813.1	986.5	486.9	780.2	904.6
DEBT SERVICE								
PRINCIPAL	0.0	334.9	30.1	40.3	66.8	166.9	394.0	0.0
INTEREST & FISCAL CHARGES	0.0	78.6	6.1	4.4	10.2	16.9	34.8	0.0
TOTAL DEBT SERVICE	0.0	413.6	36.3	44.7	77.0	183.9	428.8	0.0
SUBTOTAL - EXPENDITURES	503.3	10979.7	469.4	857.8	1063.5	670.8	1209.0	904.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	503.3	10979.7	469.4	857.8	1063.5	670.8	1209.0	904.6
TOTAL GENERAL OBLIGATION DEBT	0.0	1094.2	167.4	61.6	292.2	262.1	567.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLOVER	TOWN OF DELTA	TOWN OF DRUMMOND	TOWN OF EILEEN	TOWN OF GRAND VIEW	TOWN OF HUGHES	TOWN OF IRON RIVER	TOWN OF KELLY
2012 POPULATION	221	271	453	681	471	386	1,136	464
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.8	104.5	366.6	171.3	219.9	91.2	732.5	146.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.9	0.0	5.6	0.0
OTHER TAXES	0.0	1.3	11.4	40.5	12.8	13.8	0.8	2.7
TOTAL TAXES	102.8	105.8	378.1	211.8	233.7	105.1	739.0	148.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	4.0	6.0	11.9	47.6	12.1	5.5	10.3	30.2
STATE HIGHWAY AIDS	539.1	145.8	305.3	91.6	202.3	161.0	147.7	86.9
ALL OTHER STATE AIDS	42.8	22.5	359.1	8.5	34.8	13.0	33.7	25.7
OTHER LOCAL GOVERNMENT AIDS	21.8	25.9	106.1	0.0	43.5	35.1	9.5	0.0
TOTAL INTERGOVERNMENTAL REV.	608.0	200.3	792.9	147.8	292.7	214.7	201.5	142.9
LICENSES & PERMITS	0.9	1.8	1.4	1.3	1.3	1.3	7.6	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	0.0	0.0	5.5	0.0
PUBLIC CHG. FOR SERVICES	124.4	0.0	13.0	8.4	11.4	9.2	164.9	11.6
INTERG. CHG. FOR SERVICES	32.4	0.0	0.0	0.0	0.0	0.0	74.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	1.4	0.1	0.4	0.4	1.4	0.0
OTHER REVENUES	14.3	0.7	57.8	2.6	2.5	0.2	41.1	4.6
TOTAL MISCELLANEOUS REVENUES	14.4	0.8	59.2	2.7	2.9	0.6	42.6	4.6
SUBTOTAL - GENERAL REVENUES	883.1	308.8	1245.2	372.2	542.2	331.0	1235.5	308.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	336.0	198.5
TOTAL REVENUE & OTHER FINANCING SOURCES	883.1	308.8	1245.2	372.2	542.2	331.0	1571.5	506.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	71.5	53.7	90.8	49.6	91.0	44.9	237.4	42.4
LAW ENFORCEMENT	0.0	0.0	1.4	0.0	3.0	0.0	234.2	0.0
FIRE	37.1	18.6	76.8	46.7	15.9	15.6	448.9	16.0
AMBULANCE	61.7	11.5	34.7	46.7	22.3	8.8	102.2	24.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	245.3	164.6	414.5	146.1	157.0	103.6	287.4	124.2
HIGHWAY CONSTRUCTION	249.1	0.0	0.0	50.6	27.2	161.5	0.0	45.1
ROAD-RELATED FACILITIES	1.3	0.0	7.0	0.0	3.7	0.0	17.6	0.0
OTHER TRANSPORTATION	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.7	16.8	10.7	0.0	15.6	22.0	48.7	2.4
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.0	0.0	0.5	0.0	2.9	0.0	3.0	0.0
CULTURE & EDUCATION	0.0	0.0	59.1	0.0	0.1	0.0	80.0	0.0
PARKS & RECREATION	23.2	0.0	406.6	0.0	8.2	0.0	35.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	6.7	24.8	11.8	0.0	0.0	3.1
ALL OTHER EXPENDITURES	6.6	0.0	62.3	0.0	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	713.9	265.4	1178.3	366.5	359.1	356.5	1494.7	258.6
DEBT SERVICE								
PRINCIPAL	34.5	21.7	0.0	0.0	48.4	0.0	90.2	234.1
INTEREST & FISCAL CHARGES	21.6	8.2	0.0	0.0	2.2	0.0	14.9	9.2
TOTAL DEBT SERVICE	56.1	30.0	0.0	0.0	50.6	0.0	105.1	243.3
SUBTOTAL - EXPENDITURES	770.0	295.4	1178.3	366.5	409.8	356.5	1599.9	502.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	770.0	295.4	1178.3	366.5	409.8	356.5	1599.9	502.0
TOTAL GENERAL OBLIGATION DEBT	513.1	193.4	0.0	0.0	0.0	0.0	522.6	154.2
PROPRIETARY FUND TYPES								
REVENUES	114.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	138.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KEYSTONE	TOWN OF LINCOLN	TOWN OF MASON	TOWN OF NAMAKAGON	TOWN OF ORIENTA	TOWN OF OULU	TOWN OF PILSEN	TOWN OF PORT WING
2012 POPULATION	376	287	315	247	122	525	215	373
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	118.2	101.6	149.7	248.8	72.3	100.7	40.0	148.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	0.0	2.0	106.5	0.0	0.8	0.3	1.9
TOTAL TAXES	122.1	101.6	151.7	355.3	72.3	101.6	40.3	150.7
SPECIAL ASSESSMENTS	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
STATE SHARED REVENUES	42.8	19.4	31.9	6.5	4.0	64.6	27.3	56.9
STATE HIGHWAY AIDS	88.8	95.1	101.2	140.2	114.8	122.4	71.1	111.3
ALL OTHER STATE AIDS	15.1	74.5	4.6	61.6	6.1	16.0	5.7	9.2
OTHER LOCAL GOVERNMENT AIDS	8.2	0.0	0.0	0.8	6.8	5.2	17.8	18.5
TOTAL INTERGOVERNMENTAL REV.	155.0	189.0	137.7	209.2	131.9	208.3	122.0	197.4
LICENSES & PERMITS	1.3	0.3	0.1	4.7	0.0	0.1-	0.5	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.6	16.4	5.0	19.7	2.0	14.7	7.0	19.1
INTERG. CHG. FOR SERVICES	33.6	0.0	3.6	0.0	0.3	0.0	1.2	20.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.1	0.0	0.9	0.9	0.0	0.4	2.3
OTHER REVENUES	10.1	1.1	0.6	16.5	0.7	10.3	1.1	3.4
TOTAL MISCELLANEOUS REVENUES	11.0	1.2	0.6	17.5	1.6	10.3	1.5	5.8
SUBTOTAL - GENERAL REVENUES	333.8	308.8	299.3	606.7	208.3	335.0	172.7	394.8
OTHER FINANCING SOURCES	76.0	0.0	0.0	0.0	0.0	225.9	0.0	53.4
TOTAL REVENUE & OTHER FINANCING SOURCES	409.8	308.8	299.3	606.7	208.3	560.9	172.7	448.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	178.8	81.1	47.6	96.4	30.5	45.5	40.1	73.2
LAW ENFORCEMENT	0.0	0.0	0.0	3.6	0.0	0.0	0.0	0.6
FIRE	16.4	10.0	32.9	142.6	14.0	7.0	15.4	78.7
AMBULANCE	6.4	11.2	25.3	34.4	6.4	4.1	15.4	9.0
OTHER PUBLIC SAFETY	0.0	0.4	0.0	0.0	0.0	0.0	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	133.5	181.7	200.5	225.6	139.7	177.5	62.5	148.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	211.2	49.4	8.6
ROAD-RELATED FACILITIES	0.3	0.0	0.7	0.0	0.0	0.0	0.0	5.1
OTHER TRANSPORTATION	0.0	0.0	0.0	6.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.4	2.2	10.1	17.7	2.5	19.4	0.0	16.8
OTHER SANITATION	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.8	1.1	0.0	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	50.8	0.0	0.0	0.0	2.6
PARKS & RECREATION	0.0	0.0	0.0	16.7	0.0	2.7	0.0	10.7
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	13.0	0.0	0.4	0.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	108.4	0.0	0.1	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	342.9	286.7	317.3	719.2	194.0	469.5	184.1	358.2
DEBT SERVICE								
PRINCIPAL	57.3	0.0	38.4	0.0	15.7	33.7	12.5	20.9
INTEREST & FISCAL CHARGES	16.6	0.0	8.9	0.0	3.5	5.0	0.9	2.4
TOTAL DEBT SERVICE	74.0	0.0	47.3	0.0	19.3	38.8	13.5	23.3
SUBTOTAL - EXPENDITURES	416.9	286.7	364.7	719.2	213.4	508.4	197.6	381.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.9
TOTAL EXPENDITURES & OTHER FINANCING USES	416.9	286.7	364.7	719.2	213.4	508.4	197.6	432.5
TOTAL GENERAL OBLIGATION DEBT	364.6	0.0	159.7	0.0	68.2	348.2	12.6	23.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	332.1
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	289.3

	TOWN OF RUSSELL	TOWN OF TRIPP	TOWN OF WASHBURN	TOWN TOTAL BAYFIELD COUNTY	TOWN OF EATON	TOWN OF GLENMORE	TOWN OF GREEN BAY	TOWN OF HOLLAND
2012 POPULATION	1,285	237	536	12,362	1,522	1,131	2,047	1,527
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	99.7	69.9	51.4	5495.2	418.3	450.7	449.6	383.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	6.6	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	2.3	2.2	344.9	0.0	0.7	0.0	0.5
TOTAL TAXES	101.4	72.2	53.7	5846.7	418.3	451.4	449.7	384.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.0	0.0	66.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	114.1	14.6	23.9	618.5	23.6	30.2	26.4	46.8
STATE HIGHWAY AIDS	54.5	119.9	270.2	4122.4	90.0	127.2	122.7	131.5
ALL OTHER STATE AIDS	13.1	7.5	35.7	1063.2	8.2	5.6	12.5	15.3
OTHER LOCAL GOVERNMENT AIDS	17.1	14.6	43.2	751.0	73.1	14.4	0.0	6.5
TOTAL INTERGOVERNMENTAL REV.	199.0	159.8	373.1	6621.3	195.0	177.6	161.6	200.2
LICENSES & PERMITS	1.9	0.1-	0.0	44.9	8.8	37.0	11.8	5.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	5.9	0.0	0.0	0.1	1.7
PUBLIC CHG. FOR SERVICES	64.3	6.7	5.6	656.8	77.3	2.0	99.3	2.2
INTERG. CHG. FOR SERVICES	147.8	0.0	0.0	368.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.0	2.4	22.8	2.6	7.4	0.5	0.2
OTHER REVENUES	1.8	0.0	1.5	381.9	6.8	2.3	0.3	1.2
TOTAL MISCELLANEOUS REVENUES	2.1	0.0	3.9	404.8	9.5	9.8	0.9	1.5
SUBTOTAL - GENERAL REVENUES	516.8	238.9	436.4	13949.5	709.1	678.0	723.7	596.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	1079.1	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	516.8	238.9	436.4	15028.7	709.1	678.0	723.7	596.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	98.9	35.7	52.4	2165.8	96.8	141.9	96.6	62.2
LAW ENFORCEMENT	0.0	0.0	0.0	251.7	1.7	0.9	1.9	5.9
FIRE	17.9	3.9	13.9	1302.9	84.2	74.9	85.6	110.4
AMBULANCE	14.6	2.6	23.1	678.5	16.9	11.7	21.2	15.8
OTHER PUBLIC SAFETY	0.0	0.0	0.1	2.8	3.1	1.4	0.0	3.9
HIGHWAY MAINTENANCE & ADM.	0.4	137.4	338.8	5186.7	295.4	98.7	296.2	305.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	1496.2	0.0	194.2	21.0	0.0
ROAD-RELATED FACILITIES	282.5	0.0	0.0	336.2	4.9	0.7	8.3	9.5
OTHER TRANSPORTATION	0.0	0.0	0.0	20.1	30.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.7	9.5	0.0	527.0	80.8	41.6	76.1	77.5
OTHER SANITATION	0.0	0.0	0.0	3.2	0.0	0.9	13.2	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	25.9	0.0	0.0	0.2	0.0
CULTURE & EDUCATION	2.4	0.0	0.5	327.8	0.0	0.0	0.0	0.0
PARKS & RECREATION	39.9	0.3	0.5	643.6	4.0	0.0	0.0	10.3
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	196.6	8.7	25.0	3.1	0.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	190.7	0.0	0.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	466.6	189.7	429.5	13356.3	626.9	592.7	623.7	601.8
DEBT SERVICE								
PRINCIPAL	22.4	12.7	0.0	1341.2	54.2	0.0	44.5	0.0
INTEREST & FISCAL CHARGES	6.7	14.0	0.0	187.3	2.5	0.0	10.5	0.0
TOTAL DEBT SERVICE	29.2	26.8	0.0	1528.5	56.7	0.0	55.1	0.0
SUBTOTAL - EXPENDITURES	495.8	216.5	429.5	14884.9	683.7	592.7	678.8	601.8
OTHER FINANCING USES	0.0	0.0	0.0	50.9	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	495.8	216.5	429.5	14935.9	683.7	592.7	678.8	601.8
TOTAL GENERAL OBLIGATION DEBT	131.0	249.5	0.0	4091.4	54.8	0.0	200.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	446.7	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	427.7	0.0	0.0	0.0	0.0

	TOWN OF HUMBOLDT	TOWN OF LAWRENCE	TOWN OF LEDGEVIEW	TOWN OF MORRISON	TOWN OF NEW DENMARK	TOWN OF PITTSFIELD	TOWN OF ROCKLAND	TOWN OF SCOTT
2012 POPULATION	1,309	4,416	6,967	1,597	1,552	2,631	1,735	3,567
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	152.6	1325.7	1528.1	370.1	425.7	632.4	415.0	715.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.0	0.8	8.5	0.9	1.7	0.0	0.1
TOTAL TAXES	152.8	1325.8	1531.0	378.6	426.6	634.1	415.1	715.1
SPECIAL ASSESSMENTS	1.9	136.3	153.2	17.6	0.0	0.0	0.0	10.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	61.8	24.2	25.7	67.2	30.7	33.8	21.6	34.8
STATE HIGHWAY AIDS	77.6	121.7	174.7	113.3	132.4	160.8	102.3	90.2
ALL OTHER STATE AIDS	20.8	49.8	43.3	8.5	10.0	12.3	9.9	17.3
OTHER LOCAL GOVERNMENT AIDS	0.0	9.7	0.0	0.0	9.0	11.2	19.7	0.0
TOTAL INTERGOVERNMENTAL REV.	160.2	205.5	243.7	189.0	182.2	218.2	153.7	142.4
LICENSES & PERMITS	3.6	116.1	170.1	12.8	11.5	29.2	25.7	42.7
FINES, FORFEITS & PENALTIES	0.0	35.5	1.2	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	39.9	327.8	416.7	1.1	65.7	13.3	72.4	195.4
INTERG. CHG. FOR SERVICES	0.0	0.0	10.3	38.0	0.0	0.0	0.0	11.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	22.6	16.6	0.8	0.9	5.6	0.6	8.9
OTHER REVENUES	2.1	39.4	66.6	11.2	14.5	29.9	8.2	19.3
TOTAL MISCELLANEOUS REVENUES	2.7	62.0	83.2	12.1	15.4	35.5	8.9	28.3
SUBTOTAL - GENERAL REVENUES	361.4	2209.3	2609.8	649.5	701.6	930.4	675.9	1146.5
OTHER FINANCING SOURCES	0.0	445.0	4449.3	0.0	0.0	0.0	0.0	320.0
TOTAL REVENUE & OTHER FINANCING SOURCES	361.4	2654.3	7059.1	649.5	701.6	930.4	675.9	1466.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.8	373.3	476.4	146.6	195.3	137.4	90.1	232.6
LAW ENFORCEMENT	2.5	261.9	5.2	2.7	0.3	0.0	0.0	1.0
FIRE	58.2	225.2	418.2	135.1	79.8	63.6	130.4	135.7
AMBULANCE	13.7	38.9	86.9	17.0	16.0	39.1	17.3	39.0
OTHER PUBLIC SAFETY	0.7	78.1	114.7	2.4	3.8	11.4	8.6	0.0
HIGHWAY MAINTENANCE & ADM.	101.1	254.3	321.5	220.9	340.3	70.7	293.4	111.5
HIGHWAY CONSTRUCTION	16.7	270.5	1321.3	15.6	0.0	129.6	0.0	482.7
ROAD-RELATED FACILITIES	10.8	26.8	48.2	12.4	4.8	0.0	0.0	18.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	44.5	204.3	270.5	76.0	80.6	29.0	64.4	199.4
OTHER SANITATION	0.9	0.6	0.0	0.2	0.0	23.4	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.0	1.8	0.0	0.2	2.1	0.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	9.5	41.1	0.0	2.7	134.8	0.0	5.4
CONSERVATION & DEVELOPMENT	0.0	1.6	21.3	23.5	5.4	6.9	3.2	56.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	354.9	1745.5	3127.7	652.9	729.5	648.4	607.7	1283.6
DEBT SERVICE								
PRINCIPAL	17.7	1002.3	627.0	0.0	0.0	260.0	45.0	351.2
INTEREST & FISCAL CHARGES	14.5	70.7	322.7	0.0	0.0	90.5	5.8	17.5
TOTAL DEBT SERVICE	32.2	1073.0	949.7	0.0	0.0	350.5	50.9	368.7
SUBTOTAL - EXPENDITURES	387.2	2818.6	4077.4	652.9	729.5	998.9	658.6	1652.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	387.2	2818.6	4077.4	652.9	729.5	998.9	658.6	1652.3
TOTAL GENERAL OBLIGATION DEBT	213.9	4470.1	12122.7	0.0	0.0	1890.0	133.3	634.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	1422.3	0.0	0.0	0.0	0.0	0.0	328.6
EXPENSES	0.0	1343.6	0.0	0.0	0.0	0.0	0.0	344.6

	TOWN OF WRIGHTSTOWN	TOWN TOTAL BROWN COUNTY	TOWN OF ALMA	TOWN OF BELVIDERE	TOWN OF BUFFALO	TOWN OF CANTON	TOWN OF CROSS	TOWN OF DOVER
2012 POPULATION	2,231	32,232	296	395	702	308	377	488
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	556.2	7823.7	51.6	74.1	103.5	76.6	211.0	124.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.7	22.5	9.8	2.1	1.5	3.0	4.1	6.1
TOTAL TAXES	564.9	7848.4	61.4	76.3	105.1	79.7	215.1	130.2
SPECIAL ASSESSMENTS	0.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.9	492.2	21.7	52.7	42.8	21.6	20.2	36.6
STATE HIGHWAY AIDS	115.4	1560.2	49.0	64.9	59.7	62.3	87.9	81.9
ALL OTHER STATE AIDS	18.6	232.6	12.3	3.0	7.3	15.3	3.9	0.8
OTHER LOCAL GOVERNMENT AIDS	39.6	183.5	0.0	0.0	0.0	0.0	0.0	0.5
TOTAL INTERGOVERNMENTAL REV.	238.6	2468.6	83.1	120.9	109.8	99.2	112.1	119.9
LICENSES & PERMITS	21.4	497.2	0.6	1.1	5.6	0.2	1.2	0.4
FINES, FORFEITS & PENALTIES	0.0	38.8	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	117.5	1431.3	4.4	1.9	0.0	4.2	0.0	20.7
INTERG. CHG. FOR SERVICES	0.0	59.8	1.8	1.3	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.2	75.0	0.0	1.1	0.4	0.9	0.5	0.1
OTHER REVENUES	0.0	202.2	0.1	0.0	3.2	6.3	1.0	0.9
TOTAL MISCELLANEOUS REVENUES	7.2	277.3	0.2	1.1	3.7	7.2	1.6	1.0
SUBTOTAL - GENERAL REVENUES	949.7	12941.7	151.8	202.8	224.3	190.6	330.2	272.5
OTHER FINANCING SOURCES	0.0	5214.3	0.0	0.0	0.0	55.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	949.7	18156.0	151.8	202.8	224.3	245.6	330.2	272.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	114.1	2268.9	33.0	39.7	33.1	30.2	46.7	35.1
LAW ENFORCEMENT	0.0	284.3	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	194.2	1796.0	10.3	16.5	14.6	5.6	23.3	0.0
AMBULANCE	23.1	357.1	3.5	3.1	0.0	2.0	0.0	8.4
OTHER PUBLIC SAFETY	5.1	233.7	0.0	1.3	0.0	0.0	0.0	3.6
HIGHWAY MAINTENANCE & ADM.	298.2	3008.0	84.8	76.3	152.1	235.1	113.1	211.3
HIGHWAY CONSTRUCTION	305.2	2757.0	9.5	0.0	0.0	35.1	146.8	0.0
ROAD-RELATED FACILITIES	8.4	153.3	0.0	0.3	0.8	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	115.4	1360.6	3.4	4.1	7.1	2.3	0.3	11.6
OTHER SANITATION	17.9	57.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	6.2	0.6	1.7	0.8	0.0	0.1	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	207.9	0.0	0.0	0.9	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	10.1	166.7	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	0.0	0.0	0.0	0.0	0.5	5.5
SUBTOTAL-OPER. & CAP. EXPEND	1092.2	12688.1	145.2	143.3	209.7	310.5	331.0	276.0
DEBT SERVICE								
PRINCIPAL	0.0	2402.0	0.0	0.0	10.2	0.0	0.0	15.1
INTEREST & FISCAL CHARGES	0.0	535.0	0.0	0.0	1.3	0.0	0.0	0.5
TOTAL DEBT SERVICE	0.0	2937.1	0.0	0.0	11.6	0.0	0.0	15.6
SUBTOTAL - EXPENDITURES	1092.2	15625.2	145.2	143.3	221.3	310.5	331.0	291.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1092.2	15625.2	145.2	143.3	221.3	310.5	331.0	291.6
TOTAL GENERAL OBLIGATION DEBT	257.8	19977.6	0.0	0.0	36.5	55.0	0.0	49.0
PROPRIETARY FUND TYPES								
REVENUES	346.7	2097.8	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	237.2	1925.5	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GILMANTON	TOWN OF GLENCOE	TOWN OF LINCOLN	TOWN OF MAXVILLE	TOWN OF MILTON	TOWN OF MODENA	TOWN OF MONDOVI	TOWN OF MONTANA
2012 POPULATION	430	480	164	304	542	354	472	283
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	62.1	150.4	31.9	71.8	56.8	41.8	61.5	107.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	5.8	4.6	3.3	0.1	4.8	1.5	4.0
TOTAL TAXES	65.1	156.2	36.5	75.1	57.0	46.6	63.0	112.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0
STATE SHARED REVENUES	35.9	27.9	9.7	11.0	34.5	24.8	38.8	13.2
STATE HIGHWAY AIDS	48.1	105.8	33.9	54.3	68.7	48.6	55.0	76.8
ALL OTHER STATE AIDS	2.2	21.9	4.0	6.0	4.3	3.3	1.4	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	86.3	155.7	47.7	71.4	108.9	76.8	95.2	92.9
LICENSES & PERMITS	1.1	0.7	0.9	0.0	3.1	0.4	0.5	0.3-
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	11.7	1.2	5.9	0.0	4.6	4.2	0.0
INTERG. CHG. FOR SERVICES	4.8	0.0	0.0	0.0	0.0	31.9	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.1	0.0	0.4	1.4	0.1	0.3	1.0
OTHER REVENUES	0.1	1.4	2.2	1.3	0.0	0.2	0.8	0.0
TOTAL MISCELLANEOUS REVENUES	1.2	2.5	2.2	1.8	1.4	0.4	1.2	1.1
SUBTOTAL - GENERAL REVENUES	158.7	327.2	88.7	154.8	170.5	161.0	164.3	205.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	158.7	327.2	88.7	154.8	170.5	164.8	164.3	205.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	23.6	41.6	34.7	35.2	38.1	39.7	35.0	38.2
LAW ENFORCEMENT	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	4.0	15.7	8.0	14.2	16.4	8.2	12.2	13.5
AMBULANCE	5.1	5.0	2.9	1.5	0.0	4.6	5.6	4.3
OTHER PUBLIC SAFETY	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	42.6	71.4	38.8	22.9	51.2	18.8	61.9	139.0
HIGHWAY CONSTRUCTION	0.0	135.0	0.0	56.1	0.0	44.7	0.0	0.0
ROAD-RELATED FACILITIES	4.4	0.0	0.0	0.1	0.0	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	6.2	0.5	2.3	2.7	2.4	0.0	0.5
OTHER SANITATION	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	0.0	2.6	0.9	0.0	1.8	0.0	0.0
CULTURE & EDUCATION	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.5	0.0	0.0	0.0	0.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	96.9	275.6	87.7	133.6	108.5	122.5	114.8	195.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	35.5	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	37.2	0.0	0.0
SUBTOTAL - EXPENDITURES	96.9	275.6	87.7	133.6	108.5	159.8	114.8	195.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	96.9	275.6	87.7	133.6	108.5	159.8	114.8	195.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	10.1	25.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NAPLES	TOWN OF NELSON	TOWN OF WAUMANDEE	TOWN TOTAL BUFFALO COUNTY	TOWN OF ANDERSON	TOWN OF BLAINE	TOWN OF DANIELS	TOWN OF DEWEY
2012 POPULATION	697	581	465	7,338	397	196	649	512
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	140.4	221.0	135.2	1722.4	80.5	82.6	154.2	68.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	6.3	3.7	65.6	0.0	0.8	0.0	0.2
TOTAL TAXES	141.6	227.3	139.0	1788.1	80.5	83.5	154.2	68.2
SPECIAL ASSESSMENTS	1.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	8.6	0.0	10.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.5	33.2	25.0	481.8	22.6	8.3	16.1	24.5
STATE HIGHWAY AIDS	75.1	80.3	90.4	1143.7	141.2	141.7	144.0	98.7
ALL OTHER STATE AIDS	2.3	10.9	8.4	110.6	16.4	31.2	5.6	1.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.5	0.0	26.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	109.1	133.2	123.9	1746.9	180.4	207.5	165.9	124.7
LICENSES & PERMITS	0.4	0.6	1.0	18.1	0.2	1.1	1.4	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.2	12.4	7.1	87.1	13.5	8.7	4.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	7.1	47.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.7	0.5	11.4	1.8	0.0	0.1	0.2
OTHER REVENUES	6.6	0.4	3.7	29.0	0.5	4.2	0.1	19.5
TOTAL MISCELLANEOUS REVENUES	7.9	1.1	4.2	40.4	2.4	4.2	0.2	19.8
SUBTOTAL - GENERAL REVENUES	268.4	374.8	282.5	3729.5	277.1	305.2	325.9	214.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	58.8	0.0	0.0	103.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	268.4	374.8	282.5	3788.3	277.1	305.2	429.8	214.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.7	55.9	31.9	641.0	52.2	55.1	51.6	40.1
LAW ENFORCEMENT	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
FIRE	13.7	19.0	48.7	244.3	19.4	8.0	27.2	13.4
AMBULANCE	0.0	4.6	4.5	55.7	17.3	9.9	30.6	7.8
OTHER PUBLIC SAFETY	0.1	0.0	0.0	6.3	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	137.2	160.1	146.9	1764.2	115.8	146.2	272.2	116.7
HIGHWAY CONSTRUCTION	141.0	0.0	95.4	663.9	138.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.2	1.4	8.9	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	2.3	7.5	53.9	0.3	18.4	0.5	0.0
OTHER SANITATION	0.0	0.0	0.0	4.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	1.0	2.1	14.2	1.0	1.5	1.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.8	4.2	0.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.9	0.0	0.2	9.3	1.3	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	343.1	243.2	339.9	3478.2	346.0	239.4	383.9	178.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	60.9	0.0	0.0	0.0	39.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.5	4.1	0.0	0.0	0.0	4.1
TOTAL DEBT SERVICE	0.0	0.0	0.5	65.1	0.0	0.0	0.0	43.5
SUBTOTAL - EXPENDITURES	343.1	243.2	340.5	3543.3	346.0	239.4	383.9	222.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	343.1	243.2	340.5	3543.3	346.0	239.4	383.9	222.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	175.6	0.0	0.0	103.9	141.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANTSBURG	TOWN OF JACKSON	TOWN OF LA FOLLETTE	TOWN OF LINCOLN	TOWN OF MEENON	TOWN OF OAKLAND	TOWN OF ROOSEVELT	TOWN OF RUSK
2012 POPULATION	1,137	778	533	307	1,158	830	199	410
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.1	435.2	56.0	145.6	246.9	352.9	33.3	94.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.6	0.7	4.0	0.9	0.1	0.9	3.0	16.2
TOTAL TAXES	200.8	435.9	60.0	146.6	247.1	353.9	36.3	110.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.2	7.6	6.5	17.7	17.0	7.5	9.4	4.9
STATE HIGHWAY AIDS	109.6	172.3	105.7	99.1	131.6	101.8	52.5	94.7
ALL OTHER STATE AIDS	9.0	10.1	6.4	5.8	4.0	133.0	7.0	1.8
OTHER LOCAL GOVERNMENT AIDS	0.7	2.5	0.0	3.4	0.0	0.0	3.5	5.4
TOTAL INTERGOVERNMENTAL REV.	164.5	192.7	118.7	135.2	152.6	242.4	72.6	106.9
LICENSES & PERMITS	0.6	1.1	1.9	0.8	2.9	5.7	0.6	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	0.0	3.6	11.1	0.0	0.2	5.0	2.4	0.6
INTERG. CHG. FOR SERVICES	0.0	1.6	0.2	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	6.7	0.0	0.0	0.5	0.1	0.3	2.3
OTHER REVENUES	0.2	13.3	7.8	5.6	36.2	37.5	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	0.7	20.0	7.8	5.6	36.7	37.7	0.3	2.3
SUBTOTAL - GENERAL REVENUES	366.8	655.2	199.9	288.6	439.7	644.8	112.5	221.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	366.8	655.2	199.9	288.6	439.7	644.8	112.5	221.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.1	130.0	38.7	44.4	63.0	84.3	29.8	64.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	37.0	359.8	23.6	7.3	29.4	62.9	8.8	21.9
AMBULANCE	49.1	37.5	22.4	13.7	54.6	38.8	3.7	17.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	35.9	351.7	90.6	134.2	89.8	181.5	35.2	165.0
HIGHWAY CONSTRUCTION	215.3	0.0	46.7	0.0	107.3	91.1	0.0	0.0
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.9	0.0	0.1	0.0	52.2	0.7	0.5
OTHER SANITATION	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.6	0.4	2.2	0.0	4.1	0.1	1.0
CULTURE & EDUCATION	0.4	0.0	0.7	0.0	0.0	1.1	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	6.1	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	36.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	395.7	881.9	223.3	202.3	344.7	559.1	78.5	270.2
DEBT SERVICE								
PRINCIPAL	0.0	14.1	6.8	38.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	22.9	4.1	4.7	0.0	5.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	37.1	10.9	42.8	0.0	5.0	0.0	0.0
SUBTOTAL - EXPENDITURES	395.7	919.1	234.3	245.1	344.7	564.1	78.5	270.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	395.7	919.1	234.3	245.1	344.7	564.1	78.5	270.2
TOTAL GENERAL OBLIGATION DEBT	0.0	137.7	83.1	152.2	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAND LAKE	TOWN OF SCOTT	TOWN OF SIREN	TOWN OF SWISS	TOWN OF TRADE LAKE	TOWN OF UNION	TOWN OF WEBB LAKE	TOWN OF WEST MARSHLAND
2012 POPULATION	534	501	940	793	828	340	312	367
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	212.4	289.5	267.4	585.7	305.5	148.2	315.4	101.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	0.5	1.4	0.4	1.1	0.1	0.0	8.6	0.0
TOTAL TAXES	212.9	290.9	267.8	587.4	305.6	148.2	324.0	101.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.0	6.5	14.6	27.0	13.9	4.2	3.4	22.0
STATE HIGHWAY AIDS	90.7	101.7	137.8	191.1	111.8	79.2	175.7	240.0
ALL OTHER STATE AIDS	4.1	36.0	6.7	52.4	3.4	74.9	43.3	29.2
OTHER LOCAL GOVERNMENT AIDS	5.2	0.0	0.0	17.4	0.0	9.1	8.7	0.0
TOTAL INTERGOVERNMENTAL REV.	107.2	144.4	159.2	288.0	129.2	167.6	231.2	291.3
LICENSES & PERMITS	0.9	2.7	2.2	3.6	0.8	0.7	3.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.2	26.3	7.3	83.0	12.8	0.0	36.4	0.0
INTERG. CHG. FOR SERVICES	0.0	2.7	0.0	13.5	0.0	0.0	5.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	5.9	0.0	0.8	1.5	0.4	0.1	0.0
OTHER REVENUES	1.4	10.7	62.1	22.9	3.3	2.5	21.1	0.0
TOTAL MISCELLANEOUS REVENUES	1.5	16.6	62.1	23.7	4.8	2.9	21.2	0.0
SUBTOTAL - GENERAL REVENUES	322.9	483.8	498.8	1005.0	453.4	319.5	621.5	392.3
OTHER FINANCING SOURCES	0.0	0.0	499.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	322.9	483.8	997.8	1005.0	453.4	319.5	621.5	392.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.8	110.4	62.4	133.0	51.9	50.4	83.3	31.1
LAW ENFORCEMENT	0.0	5.4	0.0	0.0	0.0	20.4	3.7	0.0
FIRE	21.2	28.8	44.5	85.8	3.3	14.9	46.4	17.4
AMBULANCE	24.9	28.0	40.0	43.4	9.0	0.0	19.7	16.8
OTHER PUBLIC SAFETY	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	101.1	191.0	883.3	217.6	193.7	48.3	277.9	296.6
HIGHWAY CONSTRUCTION	170.3	0.0	0.0	0.0	135.9	144.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	22.6	0.0	115.2	8.7	21.5	49.2	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.8	1.5	5.7	0.0	2.2	5.8	0.2
CULTURE & EDUCATION	0.4	0.0	2.1	0.0	0.8	0.0	0.0	0.2
PARKS & RECREATION	0.2	0.0	0.0	1.9	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.1	7.3	4.4	0.0	7.6	0.0	12.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	370.2	394.8	1038.5	611.1	411.2	302.6	498.5	362.6
DEBT SERVICE								
PRINCIPAL	0.0	71.3	33.2	46.2	0.0	0.0	94.1	0.0
INTEREST & FISCAL CHARGES	0.0	8.7	4.5	4.6	0.0	0.0	11.1	0.0
TOTAL DEBT SERVICE	0.0	80.0	37.8	50.8	0.0	0.0	105.3	0.0
SUBTOTAL - EXPENDITURES	370.2	474.8	1076.3	661.9	411.2	302.6	603.8	362.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	370.2	474.8	1076.3	661.9	411.2	302.6	603.8	362.6
TOTAL GENERAL OBLIGATION DEBT	0.0	157.1	465.7	105.8	0.0	0.0	149.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WOOD RIVER	TOWN TOTAL BURNETT COUNTY	TOWN OF BRILLION	TOWN OF BROTHERTOWN	TOWN OF CHARLESTOWN	TOWN OF CHILTON	TOWN OF HARRISON	TOWN OF NEW HOLSTEIN
2012 POPULATION	951	12,672	1,494	1,323	776	1,140	10,912	1,510
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	281.0	4453.3	447.4	328.3	130.4	0.9	2277.2	148.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	43.3	6.4	4.5	0.6	0.6	11.6	5.8
TOTAL TAXES	281.3	4497.3	453.8	332.9	131.1	1.5	2288.9	154.4
SPECIAL ASSESSMENTS	0.0	5.8	3.2	0.0	0.0	0.0	43.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1.1	288.0	89.7	40.4	33.8	25.4	68.4	67.7
STATE HIGHWAY AIDS	102.8	2624.6	149.2	113.4	76.0	96.0	269.1	103.9
ALL OTHER STATE AIDS	5.3	488.0	14.2	43.4	15.4	8.9	130.2	14.3
OTHER LOCAL GOVERNMENT AIDS	0.0	82.4	0.0	0.0	0.0	0.0	38.8	0.0
TOTAL INTERGOVERNMENTAL REV.	109.3	3492.4	253.2	197.3	125.3	130.4	506.7	186.0
LICENSES & PERMITS	1.5	35.5	3.6	5.7	2.7	0.5	214.6	6.4
FINES, FORFEITS & PENALTIES	0.0	0.2	0.0	0.0	0.0	0.0	8.8	0.0
PUBLIC CHG. FOR SERVICES	0.0	215.8	85.6	70.5	41.7	0.6	568.1	67.8
INTERG. CHG. FOR SERVICES	0.0	23.6	0.0	0.0	0.0	0.0	91.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	22.0	1.9	1.6	1.6	1063.3	42.7	1.1
OTHER REVENUES	0.0	249.5	1.0	2.4	0.5	2242.1	38.0	7.8
TOTAL MISCELLANEOUS REVENUES	0.0	271.6	2.9	4.0	2.1	3305.5	80.8	9.0
SUBTOTAL - GENERAL REVENUES	392.2	8542.4	802.6	610.6	303.2	3438.6	3803.1	423.8
OTHER FINANCING SOURCES	0.0	602.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	392.2	9145.4	802.6	610.6	303.2	3438.6	3803.1	423.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.6	1336.3	94.8	88.0	67.3	89.0	503.5	75.1
LAW ENFORCEMENT	0.0	29.6	0.0	0.0	0.0	0.0	96.5	0.0
FIRE	66.1	948.2	15.8	50.6	35.1	61.1	205.0	77.0
AMBULANCE	60.2	545.8	19.8	0.0	0.0	2.1	30.1	3.7
OTHER PUBLIC SAFETY	0.8	1.4	2.3	8.4	1.4	0.0	49.1	1.0
HIGHWAY MAINTENANCE & ADM.	144.2	4089.2	521.1	358.9	140.4	362.9	886.0	120.3
HIGHWAY CONSTRUCTION	77.1	1126.8	0.0	0.0	0.0	0.0	670.5	0.0
ROAD-RELATED FACILITIES	0.0	3.2	8.9	0.0	2.1	0.0	214.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	291.3	75.8	80.5	43.5	5.7	514.1	77.9
OTHER SANITATION	1.5	1.7	3.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	31.8	2.1	2.0	1.0	5.8	2.3	0.0
CULTURE & EDUCATION	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.1	9.5	0.0	0.0	2.0	2.0	79.3	0.0
CONSERVATION & DEVELOPMENT	0.0	5.5	0.0	0.0	0.0	4.7	209.6	0.0
ALL OTHER EXPENDITURES	0.0	71.2	0.0	0.0	0.0	950.4	0.0	17.6
SUBTOTAL-OPER. & CAP. EXPEND	404.2	8497.9	744.2	588.5	293.1	1484.0	3460.5	372.9
DEBT SERVICE								
PRINCIPAL	0.0	343.4	53.7	0.0	0.0	0.0	120.0	0.0
INTEREST & FISCAL CHARGES	0.0	70.0	17.6	0.0	0.0	0.0	15.7	0.0
TOTAL DEBT SERVICE	0.0	413.5	71.3	0.0	0.0	0.0	135.7	0.0
SUBTOTAL - EXPENDITURES	404.2	8911.4	815.6	588.5	293.1	1484.0	3596.3	372.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	404.2	8911.4	815.6	588.5	293.1	1484.0	3596.3	372.9
TOTAL GENERAL OBLIGATION DEBT	0.0	1497.5	300.4	0.0	0.0	0.0	380.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RANTOUL	TOWN OF STOCKBRIDGE	TOWN OF WOODVILLE	TOWN TOTAL CALUMET COUNTY	TOWN OF ANSON	TOWN OF ARTHUR	TOWN OF AUBURN	TOWN OF BIRCH CREEK
2012 POPULATION	792	1,469	978	20,394	2,090	765	696	520
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	245.2	284.9	201.0	4064.3	91.3	91.5	124.1	102.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
OTHER TAXES	0.4	0.8	0.0	31.1	0.2	1.0	0.0	0.8
TOTAL TAXES	245.7	285.7	201.0	4095.4	92.3	92.6	124.1	103.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	46.8	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.6	24.8	51.2	447.3	326.1	48.2	33.1	12.0
STATE HIGHWAY AIDS	96.4	124.6	99.1	1128.0	118.9	88.8	58.6	89.1
ALL OTHER STATE AIDS	10.6	15.0	7.0	259.3	14.0	9.7	6.8	7.4
OTHER LOCAL GOVERNMENT AIDS	0.1	0.1	0.0	39.2	0.0	0.0	0.3	13.5
TOTAL INTERGOVERNMENTAL REV.	152.8	164.6	157.3	1874.0	459.0	146.8	98.8	122.1
LICENSES & PERMITS	3.8	10.7	2.7	251.1	4.0	4.6	2.3	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	8.8	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	39.4	87.5	2.8	964.3	2.4	1.3	0.0	24.4
INTERG. CHG. FOR SERVICES	7.4	6.7	0.0	105.5	6.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.6	1.1	1116.2	1.8	0.1	1.0	0.9
OTHER REVENUES	16.1	20.5	1.6	2330.4	36.2	6.1	6.8	0.2
TOTAL MISCELLANEOUS REVENUES	17.1	22.2	2.7	3446.7	38.0	6.2	7.8	1.2
SUBTOTAL - GENERAL REVENUES	466.3	577.7	366.8	10792.9	602.6	251.8	233.2	252.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	466.3	577.7	366.8	10792.9	602.6	251.8	233.2	252.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	72.9	83.9	77.3	1152.2	115.8	62.4	99.5	42.8
LAW ENFORCEMENT	0.0	0.0	0.0	96.5	0.0	0.0	0.0	0.0
FIRE	51.2	46.7	51.3	594.2	30.7	21.7	31.7	29.5
AMBULANCE	2.2	8.9	1.2	68.2	44.1	9.0	3.8	7.2
OTHER PUBLIC SAFETY	1.9	5.1	1.3	70.8	16.1	0.0	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	199.0	335.9	61.7	2986.4	282.7	196.8	48.4	92.1
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	670.5	0.0	0.0	28.0	80.3
ROAD-RELATED FACILITIES	0.0	0.0	17.7	242.9	6.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	41.2	84.4	13.6	937.0	4.9	1.1	8.4	1.9
OTHER SANITATION	0.0	0.0	0.0	3.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	1.1	0.0	16.5	5.2	0.1	0.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	83.3	12.0	0.0	0.0	12.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	214.3	0.0	0.0	5.1	0.0
ALL OTHER EXPENDITURES	5.8	19.0	0.6	993.5	0.0	5.6	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	376.5	585.3	224.9	8130.4	517.8	296.9	225.6	267.5
DEBT SERVICE								
PRINCIPAL	31.8	0.0	177.7	383.3	84.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	9.0	0.0	0.8	43.2	8.7	0.0	0.0	0.0
TOTAL DEBT SERVICE	40.8	0.0	178.6	426.6	93.3	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	417.4	585.3	403.5	8557.1	611.2	296.9	225.6	267.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	417.4	585.3	403.5	8557.1	611.2	296.9	225.6	267.5
TOTAL GENERAL OBLIGATION DEBT	153.4	0.0	0.0	833.9	132.9	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMER	TOWN OF CLEVELAND	TOWN OF COLBURN	TOWN OF COOKS VALLEY	TOWN OF DELMAR	TOWN OF EAGLE POINT	TOWN OF EDSON	TOWN OF ESTELLA
2012 POPULATION	1,052	865	862	819	943	3,071	1,087	430
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	155.8	149.9	19.9	144.4	67.0	487.7	65.2	44.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.1	1.4	0.1	0.4	0.1	1.5	5.2	0.2
TOTAL TAXES	162.0	151.3	20.0	144.8	67.1	489.3	70.4	45.2
SPECIAL ASSESSMENTS	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.2	54.6	28.8	39.8	88.5	84.6	70.4	17.0
STATE HIGHWAY AIDS	96.4	76.3	146.3	76.5	127.0	215.7	115.1	49.3
ALL OTHER STATE AIDS	5.6	6.5	5.8	5.7	4.1	18.0	5.3	3.5
OTHER LOCAL GOVERNMENT AIDS	5.8	8.6	0.0	0.0	0.0	4.8	23.8	0.3
TOTAL INTERGOVERNMENTAL REV.	148.1	146.1	180.9	122.1	219.7	323.3	214.7	70.3
LICENSES & PERMITS	5.4	1.6	0.5	5.5	1.6	9.0	7.2	0.4
FINES, FORFEITS & PENALTIES	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.1	10.1	3.2	6.8	9.6	2.5	6.0	0.7
INTERG. CHG. FOR SERVICES	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.9	1.5	0.8	4.2	1.3	3.0	0.6
OTHER REVENUES	10.1	2.3	1.3	9.9	1.7	11.9	5.0	23.3
TOTAL MISCELLANEOUS REVENUES	10.3	3.2	2.8	10.7	5.9	13.2	8.0	23.9
SUBTOTAL - GENERAL REVENUES	328.5	312.8	210.2	290.0	304.0	837.5	306.5	140.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	328.5	312.8	210.2	290.0	304.0	837.5	306.5	140.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.6	96.0	53.1	43.4	53.3	146.1	46.5	31.7
LAW ENFORCEMENT	1.6	0.0	1.1	0.0	0.0	0.0	0.0	0.0
FIRE	84.9	35.5	9.3	57.5	22.6	62.5	19.3	10.3
AMBULANCE	8.7	2.0	10.3	6.3	9.3	51.3	10.8	6.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	161.5	152.4	218.4	40.8	153.2	193.0	146.0	60.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.6	193.6	0.0	262.2	0.0	80.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.2	12.6	4.2	6.3	8.0	7.5	3.2	1.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.4	0.0	1.5	3.3	6.5	0.0	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.4	0.0	0.0	0.0	6.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.2	0.6	1.1	0.1	4.9	0.0	0.0
ALL OTHER EXPENDITURES	3.0	1.2	0.0	0.0	0.5	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	316.8	304.0	297.8	350.8	250.7	742.0	226.0	192.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	106.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	7.7	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	113.7	0.0	0.0
SUBTOTAL - EXPENDITURES	316.8	304.0	297.8	350.8	250.7	855.8	226.0	192.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	316.8	304.0	297.8	350.8	250.7	855.8	226.0	192.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	106.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GOETZ	TOWN OF HALLIE	TOWN OF HOWARD	TOWN OF LAFAYETTE	TOWN OF LAKE HOLCOMBE	TOWN OF RUBY	TOWN OF SAMPSON	TOWN OF SIGEL
2012 POPULATION	766	167	795	5,800	1,031	489	901	1,042
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	62.7	23.2	148.9	733.1	448.2	22.7	277.8	89.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	0.0	7.2	3.9	0.0	1.7	3.1	2.5
TOTAL TAXES	64.8	23.2	156.1	737.1	448.2	24.5	281.0	91.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	52.1	9.3	32.2	150.4	78.1	21.4	19.9	46.2
STATE HIGHWAY AIDS	73.0	1.1	89.5	180.7	99.8	58.8	173.3	115.1
ALL OTHER STATE AIDS	1.8	4.0	5.0	26.3	6.3	15.5	13.4	2.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.5	11.2	5.9	0.0
TOTAL INTERGOVERNMENTAL REV.	128.1	14.5	126.9	357.5	184.8	107.0	212.7	163.6
LICENSES & PERMITS	1.8	0.0	2.6	76.1	4.1	0.8	2.6	4.3
FINES, FORFEITS & PENALTIES	0.0	0.5	0.0	0.1	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	37.3	0.0	3.9	43.5	3.0	2.9	0.0	7.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.3	0.0	1.1	1.4	1.3	2.3	0.2
OTHER REVENUES	8.4	0.0	2.0	33.8	8.3	23.7	1.8	1.1
TOTAL MISCELLANEOUS REVENUES	8.6	1.3	2.1	34.9	9.7	25.0	4.1	1.4
SUBTOTAL - GENERAL REVENUES	240.8	39.6	291.8	1249.5	650.4	160.4	501.0	268.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	614.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	240.8	39.6	291.8	1864.0	650.4	160.4	501.0	268.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.0	20.6	55.1	194.3	73.2	30.5	84.9	33.8
LAW ENFORCEMENT	0.0	1.0	0.0	0.0	9.3	0.0	0.1	0.0
FIRE	51.8	10.6	28.7	243.4	37.8	16.9	91.3	26.6
AMBULANCE	14.7	0.0	17.5	126.8	14.4	2.2	6.9	8.2
OTHER PUBLIC SAFETY	0.0	0.0	1.0	0.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	35.0	1.5	54.8	403.6	373.2	71.2	202.1	142.1
HIGHWAY CONSTRUCTION	90.2	21.2	74.1	187.6	0.0	0.0	130.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.9	4.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.0	0.0	4.3	15.2	7.5	7.5	1.0	5.6
OTHER SANITATION	0.0	0.0	0.0	2.2	7.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.3	0.1	11.7	3.3	0.5	6.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	56.7	58.5	0.1	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1
SUBTOTAL-OPER. & CAP. EXPEND	228.6	55.3	236.0	1248.2	589.7	129.1	524.8	218.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	628.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	28.7	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	656.9	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	228.6	55.3	236.0	1905.2	589.7	129.1	524.8	218.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	228.6	55.3	236.0	1905.2	589.7	129.1	524.8	218.1
TOTAL GENERAL OBLIGATION DEBT	60.0	0.0	0.0	669.9	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TILDEN	TOWN OF WHEATON	TOWN OF WOODMOHR	TOWN TOTAL CHIPPEWA COUNTY	TOWN OF BEAVER	TOWN OF BUTLER	TOWN OF COLBY	TOWN OF DEWHURST
2012 POPULATION	1,499	2,714	941	29,345	892	95	880	326
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	185.1	602.1	140.5	4278.8	89.2	10.3	52.5	107.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	10.0	0.0	10.8	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	19.5	0.0	58.0	0.3	2.2	1.0	1.7
TOTAL TAXES	185.2	631.7	140.6	4347.6	89.6	12.4	53.6	109.5
SPECIAL ASSESSMENTS	0.0	45.0	0.0	45.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	40.5	364.7	57.0	1715.9	78.5	18.6	83.5	4.1
STATE HIGHWAY AIDS	89.4	221.8	101.6	2463.1	131.7	45.9	99.0	85.0
ALL OTHER STATE AIDS	6.5	11.2	2.7	188.3	2.2	6.2	36.5	9.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	75.1	6.1	18.8	0.0	20.2
TOTAL INTERGOVERNMENTAL REV.	136.5	597.8	161.3	4443.6	218.6	89.6	219.1	118.7
LICENSES & PERMITS	6.7	2.9	3.9	150.3	0.8	0.1	1.4	2.1
FINES, FORFEITS & PENALTIES	0.1	1.5	0.0	2.9	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.0	32.3	9.9	232.6	19.7	0.3	9.6	0.0
INTERG. CHG. FOR SERVICES	0.3	0.0	0.0	9.9	13.5	0.0	0.3	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	5.1	2.1	34.3	1.5	0.6	1.2	0.9
OTHER REVENUES	47.9	12.0	0.2	254.5	2.9	0.6	6.0	1.0
TOTAL MISCELLANEOUS REVENUES	49.9	17.2	2.4	288.8	4.4	1.2	7.3	2.0
SUBTOTAL - GENERAL REVENUES	401.0	1328.6	318.3	9521.7	346.9	103.9	291.4	232.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	614.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	401.0	1328.6	318.3	10136.3	346.9	103.9	291.4	232.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.2	121.3	72.4	1619.4	55.1	22.8	47.5	40.4
LAW ENFORCEMENT	0.0	0.0	0.0	13.3	0.0	0.0	0.0	0.0
FIRE	49.3	114.8	74.4	1162.1	20.2	3.4	26.9	17.0
AMBULANCE	21.2	59.4	7.9	448.8	6.6	0.8	0.0	0.0
OTHER PUBLIC SAFETY	4.7	0.0	0.0	22.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	208.7	278.5	210.6	3728.1	231.2	159.2	262.2	94.2
HIGHWAY CONSTRUCTION	0.0	425.5	0.0	1575.6	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.4	5.2	0.0	18.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.9	41.5	6.6	174.3	2.6	1.8	7.6	8.7
OTHER SANITATION	0.0	0.0	0.0	9.9	0.0	0.0	0.0	10.5
HEALTH & HUMAN SERVICES	1.0	10.0	0.0	55.8	1.2	0.6	2.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.2	0.0	1.0	0.0
PARKS & RECREATION	0.0	20.6	0.0	168.1	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.7	44.8	0.0	63.2	0.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	12.0	0.0	0.0	25.2	0.0	0.0	1.1	2.3
SUBTOTAL-OPER. & CAP. EXPEND	371.5	1122.0	372.1	9085.0	318.4	188.8	349.0	173.5
DEBT SERVICE								
PRINCIPAL	0.0	35.3	0.0	854.2	0.0	0.0	0.0	37.3
INTEREST & FISCAL CHARGES	0.0	9.7	0.0	54.9	0.0	0.0	0.0	4.4
TOTAL DEBT SERVICE	0.0	45.0	0.0	909.1	0.0	0.0	0.0	41.7
SUBTOTAL - EXPENDITURES	371.5	1167.0	372.1	9994.2	318.4	188.8	349.0	215.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	371.5	1167.0	372.1	9994.2	318.4	188.8	349.0	215.3
TOTAL GENERAL OBLIGATION DEBT	0.0	162.7	0.0	1131.6	0.0	0.0	0.0	86.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EATON	TOWN OF FOSTER	TOWN OF FREMONT	TOWN OF GRANT	TOWN OF GREEN GROVE	TOWN OF HENDREN	TOWN OF HEWETT	TOWN OF HIXON
2012 POPULATION	710	96	1,261	920	757	498	292	812
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	103.7	19.5	188.5	96.3	48.1	62.4	11.5	82.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.4	1.7	2.2	0.5	10.5	0.9	0.2
TOTAL TAXES	105.1	19.9	190.2	98.6	48.7	72.9	12.5	83.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.9	11.8	63.0	85.6	40.7	38.4	9.3	50.5
STATE HIGHWAY AIDS	101.8	91.6	138.6	134.2	105.3	136.3	66.2	97.1
ALL OTHER STATE AIDS	4.9	11.5	4.4	2.5	34.5	16.8	30.5	34.8
OTHER LOCAL GOVERNMENT AIDS	14.3	60.1	0.0	4.1	2.0	10.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	163.1	175.2	206.1	226.5	182.6	202.0	106.1	182.4
LICENSES & PERMITS	0.6	1.2	1.0	1.5	0.9	0.7	1.8	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	7.6	0.1	5.9	21.7	10.3	14.0	10.8	6.2
INTERG. CHG. FOR SERVICES	0.0	3.3	0.0	0.5	1.0	2.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.8	0.3	0.5	0.7	0.1	0.2	1.5
OTHER REVENUES	0.4	0.9	1.1	0.1	1.8	58.5	1.9	3.2
TOTAL MISCELLANEOUS REVENUES	0.4	1.8	1.5	0.6	2.5	58.7	2.1	4.7
SUBTOTAL - GENERAL REVENUES	277.0	201.7	404.8	349.7	246.4	350.6	133.5	277.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	277.0	201.7	404.8	349.7	246.4	350.6	133.5	277.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.2	25.4	54.1	43.8	39.4	43.9	34.6	44.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	42.1	23.5	24.4	16.5	20.0	30.0	6.3	2.5
AMBULANCE	0.0	0.0	27.9	7.2	0.0	0.0	3.5	0.5
OTHER PUBLIC SAFETY	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	271.8	21.9	282.0	273.3	225.8	108.8	45.7	212.9
HIGHWAY CONSTRUCTION	0.0	275.2	0.0	0.0	0.0	0.0	0.0	1.9
ROAD-RELATED FACILITIES	0.0	0.0	5.6	0.0	0.0	1.2	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.4	1.4	8.3	43.0	10.5	30.4	14.4	10.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	1.2	0.0	0.0	0.2	3.3
CULTURE & EDUCATION	0.5	0.0	0.0	0.7	0.0	0.4	0.0	0.5
PARKS & RECREATION	0.0	0.0	0.8	0.0	0.0	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0
ALL OTHER EXPENDITURES	0.6	0.0	0.4	0.0	0.2	0.0	0.0	1.6
SUBTOTAL-OPER. & CAP. EXPEND	359.8	347.6	404.3	385.9	296.0	215.2	105.0	278.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	125.7	23.6	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	8.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	133.9	23.6	0.0
SUBTOTAL - EXPENDITURES	359.8	347.6	404.3	385.9	296.0	349.2	128.7	278.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	359.8	347.6	404.3	385.9	296.0	349.2	128.7	278.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	62.5	0.0	0.0	46.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOARD	TOWN OF LEVIS	TOWN OF LONGWOOD	TOWN OF LOYAL	TOWN OF LYNN	TOWN OF MAYVILLE	TOWN OF MEAD	TOWN OF MENTOR
2012 POPULATION	828	494	862	829	865	959	321	586
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	23.2	47.0	80.6	97.8	115.5	136.9	139.2	74.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	2.3	0.8	0.1	0.0	2.1	4.6	1.2
TOTAL TAXES	24.2	49.4	81.5	97.9	115.5	139.0	143.8	75.9
SPECIAL ASSESSMENTS	0.0	0.0	1.3	0.0	0.0	0.5	0.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	57.9	42.7	37.7	81.0	51.4	68.6	9.0	51.4
STATE HIGHWAY AIDS	119.5	101.4	85.3	119.3	114.7	116.4	125.2	88.4
ALL OTHER STATE AIDS	3.3	8.0	39.8	2.9	1.9	3.5	7.0	8.6
OTHER LOCAL GOVERNMENT AIDS	0.0	1.7	0.0	0.0	2.8	0.0	5.6	14.1
TOTAL INTERGOVERNMENTAL REV.	180.8	153.9	162.9	203.4	170.9	188.6	146.9	162.6
LICENSES & PERMITS	0.2	0.8	1.0	1.0	1.2	1.9	0.4	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	13.4	4.4	34.8	24.8	6.0	13.6	3.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.1	3.6	1.3	0.1	0.1	0.3	0.5
OTHER REVENUES	0.0	0.5	0.8	5.8	10.4	1.4	2.0	5.3
TOTAL MISCELLANEOUS REVENUES	0.4	0.7	4.5	7.1	10.5	1.5	2.4	5.9
SUBTOTAL - GENERAL REVENUES	205.8	218.3	255.8	344.4	323.0	337.7	307.4	249.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	50.0	64.2	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	205.8	218.3	255.8	344.4	323.0	387.7	371.7	249.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.4	61.2	34.9	31.2	40.2	45.7	30.7	65.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	25.5	13.4	6.2	19.7	15.9	41.2	38.5	10.2
AMBULANCE	0.0	4.4	0.0	6.6	5.3	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	115.7	115.4	100.0	192.1	142.5	215.7	235.6	101.6
HIGHWAY CONSTRUCTION	0.0	0.0	225.6	7.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.9	5.8	8.4	21.5	32.5	0.0	4.8	40.7
OTHER SANITATION	0.0	0.0	0.0	6.7	0.0	2.2	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	2.7	0.3	1.0	2.3	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.8	0.8	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
CONSERVATION & DEVELOPMENT	0.1	0.0	0.5	0.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	4.2	2.9	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	182.7	203.2	377.0	292.2	245.6	310.0	310.0	228.8
DEBT SERVICE								
PRINCIPAL	0.0	11.8	0.0	27.8	20.0	86.2	46.7	23.1
INTEREST & FISCAL CHARGES	0.0	0.0	2.2	5.6	3.6	1.3	2.4	0.8
TOTAL DEBT SERVICE	0.0	11.8	2.2	33.4	23.6	87.6	49.1	24.0
SUBTOTAL - EXPENDITURES	182.7	215.1	379.2	325.6	269.3	397.6	359.2	252.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	182.7	215.1	379.2	325.6	269.3	397.6	359.2	252.8
TOTAL GENERAL OBLIGATION DEBT	0.0	23.7	141.3	93.3	80.0	0.0	79.2	9.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PINE VALLEY	TOWN OF RESEBURG	TOWN OF SEIF	TOWN OF SHERMAN	TOWN OF SHERWOOD	TOWN OF THORP	TOWN OF UNITY	TOWN OF WARNER
2012 POPULATION	1,165	780	172	887	224	818	890	672
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	131.4	92.8	30.0	56.2	25.8	82.3	87.1	108.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.9	0.3	2.2	0.6	3.5	0.4	0.6	1.6
TOTAL TAXES	136.3	93.1	32.2	56.9	29.4	82.7	87.8	109.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	59.9	42.1	19.6	57.4	15.6	55.8	88.8	52.1
STATE HIGHWAY AIDS	215.0	117.8	45.7	104.9	45.3	134.8	128.6	102.6
ALL OTHER STATE AIDS	7.5	11.5	21.9	17.3	5.1	4.2	6.4	5.9
OTHER LOCAL GOVERNMENT AIDS	1.6	3.8	3.3	0.0	0.0	0.9	3.9	2.7
TOTAL INTERGOVERNMENTAL REV.	284.2	175.2	90.6	179.8	66.0	195.8	227.8	163.5
LICENSES & PERMITS	0.7	2.8	0.3	0.4	0.2	1.1	0.4	0.5
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	79.1	7.3	12.5	0.0	0.2	10.8	15.3	14.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.2	16.1	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	0.2	0.2	1.5	0.0	0.3	0.0	1.0
OTHER REVENUES	20.3	1.0	0.9	1.1	0.0	2.1	2.9	0.9
TOTAL MISCELLANEOUS REVENUES	22.1	1.2	1.1	2.7	0.0	2.5	2.9	2.0
SUBTOTAL - GENERAL REVENUES	522.8	279.9	137.0	240.0	96.3	309.2	334.4	290.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	522.8	279.9	137.0	240.0	96.3	309.2	334.4	290.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.4	36.0	27.2	35.9	27.5	44.1	45.6	35.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	21.2	16.7	8.1	27.5	12.7	23.9	23.1	23.7
AMBULANCE	0.0	4.8	2.1	2.9	5.3	5.0	2.5	0.0
OTHER PUBLIC SAFETY	115.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	214.5	162.6	82.3	150.9	38.4	218.4	251.7	88.4
HIGHWAY CONSTRUCTION	71.4	13.0	0.0	17.2	0.0	0.0	0.0	96.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	88.6	8.7	11.1	3.4	1.1	8.7	7.7	9.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	0.7	0.5	0.0	1.5	1.4	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
CONSERVATION & DEVELOPMENT	0.0	0.8	0.0	0.0	0.0	0.3	0.0	0.0
ALL OTHER EXPENDITURES	0.2	1.8	30.4	0.0	0.0	3.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	562.9	245.4	161.9	239.6	86.8	305.3	331.4	254.8
DEBT SERVICE								
PRINCIPAL	0.0	15.1	13.2	0.0	0.0	20.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.2	3.8	0.0	0.0	1.1	0.0	0.0
TOTAL DEBT SERVICE	0.0	17.4	17.0	0.0	0.0	21.7	0.0	0.0
SUBTOTAL - EXPENDITURES	562.9	262.8	179.0	239.6	86.8	327.0	331.4	254.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	562.9	262.8	179.0	239.6	86.8	327.0	331.4	254.8
TOTAL GENERAL OBLIGATION DEBT	0.0	54.7	106.9	0.0	0.0	103.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WASHBURN	TOWN OF WESTON	TOWN OF WITHEE	TOWN OF WORDEN	TOWN OF YORK	TOWN TOTAL CLARK COUNTY	TOWN OF ARLINGTON	TOWN OF CALEDONIA
2012 POPULATION	294	698	974	667	882	22,406	801	1,391
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	35.0	120.9	57.3	84.5	66.9	2567.0	385.8	230.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	1.4	0.5	0.1	0.1	54.5	1.6	66.5
TOTAL TAXES	36.8	122.3	57.9	84.6	67.0	2621.5	387.5	296.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.5	0.0	2.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5
STATE SHARED REVENUES	29.2	45.6	56.2	49.6	85.0	1583.8	13.0	22.8
STATE HIGHWAY AIDS	84.2	86.7	122.1	115.1	119.4	3526.6	96.0	173.8
ALL OTHER STATE AIDS	18.5	4.3	2.9	4.1	3.2	383.2	27.4	56.3
OTHER LOCAL GOVERNMENT AIDS	22.8	2.0	1.9	10.0	0.0	214.0	7.9	26.6
TOTAL INTERGOVERNMENTAL REV.	154.9	138.7	183.3	179.0	207.6	5707.8	144.4	285.1
LICENSES & PERMITS	0.6	0.2	0.2	0.8	0.7	30.9	2.8	4.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.6	0.0	34.0
PUBLIC CHG. FOR SERVICES	12.9	31.4	0.3	3.0	50.6	446.3	3.0	27.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	4.1	41.6	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.0	0.8	1.6	0.2	24.9	1.0	2.5
OTHER REVENUES	0.0	0.3	1.3	2.4	2.0	141.1	46.3	6.7
TOTAL MISCELLANEOUS REVENUES	0.2	1.3	2.1	4.0	2.2	166.0	47.3	9.2
SUBTOTAL - GENERAL REVENUES	205.7	294.1	244.0	272.2	332.6	9017.6	586.3	657.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	114.2	60.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	205.7	294.1	244.0	272.2	332.6	9131.9	646.3	657.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.7	45.9	35.1	42.3	47.8	1337.5	88.9	90.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	8.4	17.4	19.3	13.8	18.3	638.8	86.6	94.5
AMBULANCE	2.5	5.0	6.0	4.1	7.4	111.1	41.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	121.1	0.9	0.0
HIGHWAY MAINTENANCE & ADM.	149.7	148.6	155.9	219.6	214.8	5504.8	346.5	212.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	708.2	98.6	122.9
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	11.7	0.0	0.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.5	30.4	5.5	8.7	34.1	500.4	0.0	30.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	19.6	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.3	0.0	0.0	0.0	23.9	5.2	7.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.9	8.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.9	0.0	0.0	8.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	3.3	0.2	2.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	49.3	0.0	5.5
SUBTOTAL-OPER. & CAP. EXPEND	206.0	249.8	223.0	288.7	323.6	9051.8	668.4	567.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	10.1	0.0	24.0	485.7	44.3	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.0	0.0	0.9	38.0	1.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	11.1	0.0	25.0	523.7	46.2	0.0
SUBTOTAL - EXPENDITURES	206.0	249.8	234.1	288.7	348.6	9575.6	714.6	567.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	206.0	249.8	234.1	288.7	348.6	9575.6	714.6	567.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	21.3	0.0	52.6	961.1	60.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COLUMBUS	TOWN OF COURTLAND	TOWN OF DEKORRA	TOWN OF FORT WINNEBAGO	TOWN OF FOUNTAIN PRAIRIE	TOWN OF HAMPDEN	TOWN OF LEEDS	TOWN OF LEWISTON
2012 POPULATION	643	529	2,309	821	885	572	771	1,227
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	223.0	90.2	729.3	134.9	401.6	183.6	309.8	218.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	9.9	2.6	0.3	0.2	0.4	6.5
TOTAL TAXES	223.1	90.2	739.2	137.5	402.0	183.8	310.2	225.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	3.9	0.0
STATE SHARED REVENUES	29.5	14.9	27.3	11.2	13.2	14.2	10.9	19.0
STATE HIGHWAY AIDS	106.1	62.8	124.3	83.2	104.0	89.6	121.3	98.3
ALL OTHER STATE AIDS	2.7	4.4	30.5	4.3	12.6	1.8	10.8	5.1
OTHER LOCAL GOVERNMENT AIDS	15.9	13.1	10.0	0.0	0.0	7.4	5.6	10.9
TOTAL INTERGOVERNMENTAL REV.	154.3	95.4	192.2	98.9	130.0	113.1	152.6	133.4
LICENSES & PERMITS	0.6	0.6	31.9	1.2	3.0	3.8	5.7	3.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	21.9	16.9	0.7	0.7	4.8	15.6
INTERG. CHG. FOR SERVICES	0.0	0.0	1.0	0.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	0.1	51.4	0.6	2.1	0.8	2.2	2.4
OTHER REVENUES	2.4	0.0	91.4	0.0	13.1	0.7	2.9	0.1
TOTAL MISCELLANEOUS REVENUES	4.7	0.1	142.8	0.6	15.2	1.6	5.1	2.6
SUBTOTAL - GENERAL REVENUES	382.8	186.4	1129.6	256.0	551.0	303.2	478.6	380.4
OTHER FINANCING SOURCES	0.0	0.0	81.1	0.0	0.0	0.0	100.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	382.8	186.4	1210.7	256.0	551.0	303.2	578.6	380.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.4	37.4	173.1	49.1	79.3	60.1	209.6	40.4
LAW ENFORCEMENT	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0.0
FIRE	22.2	38.0	165.3	40.8	31.4	19.2	46.3	53.5
AMBULANCE	13.8	0.0	0.0	0.0	19.0	8.2	12.7	0.0
OTHER PUBLIC SAFETY	0.1	0.0	31.1	0.3	0.0	2.1	0.0	0.6
HIGHWAY MAINTENANCE & ADM.	262.2	143.6	181.5	51.5	82.1	153.3	94.2	31.8
HIGHWAY CONSTRUCTION	0.0	0.0	46.7	94.1	343.7	0.0	107.3	215.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.9	10.2	35.1	0.0	10.9	4.0	4.0	3.1
OTHER SANITATION	0.0	0.0	2.0	0.0	0.0	0.0	0.1	0.0
HEALTH & HUMAN SERVICES	0.0	1.2	5.0	1.7	3.5	6.9	5.0	3.4
CULTURE & EDUCATION	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.5	0.0	47.7	0.0	1.9	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.1	0.0	18.9	0.0	0.4	1.7	2.1	1.2
ALL OTHER EXPENDITURES	3.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	357.0	230.6	717.5	237.7	572.5	256.2	482.1	349.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	208.0	0.0	55.2	0.0	18.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	184.4	0.0	6.2	0.0	17.8	0.0
TOTAL DEBT SERVICE	0.0	0.0	392.5	0.0	61.5	0.0	36.0	0.0
SUBTOTAL - EXPENDITURES	357.0	230.6	1110.0	237.7	634.1	256.2	518.2	349.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	357.0	230.6	1110.0	237.7	634.1	256.2	518.2	349.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2373.7	0.0	89.8	0.0	438.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	96.4	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	126.2	0.0	0.0	0.0	0.0	0.0

	TOWN OF LODI	TOWN OF LOWVILLE	TOWN OF MARCELLON	TOWN OF NEWPORT	TOWN OF OTSEGO	TOWN OF PACIFIC	TOWN OF RANDOLPH	TOWN OF SCOTT
2012 POPULATION	3,281	1,010	1,094	586	694	2,705	767	911
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	722.9	231.7	144.4	157.1	232.4	0.0	143.4	114.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.4	0.2	0.9	1.1	0.3	2.4	0.2	0.2
TOTAL TAXES	729.3	232.0	145.4	158.2	232.7	2.4	143.6	114.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	1.8	2.5	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	36.0	15.6	12.8	6.9	11.6	726.3	181.9	118.0
STATE HIGHWAY AIDS	69.6	97.7	94.2	61.8	99.8	51.9	98.5	75.1
ALL OTHER STATE AIDS	28.9	8.7	19.8	2.0	2.8	40.3	3.7	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	11.6	0.0	0.0	9.0	4.6	13.2	6.0
TOTAL INTERGOVERNMENTAL REV.	134.5	135.6	129.5	70.9	123.8	823.3	297.5	200.9
LICENSES & PERMITS	37.1	0.5	0.7	2.6	0.9	30.0	1.0	0.7
FINES, FORFEITS & PENALTIES	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	23.5	1.0	3.7	30.3	0.6	17.1	8.2	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.6	1.2	0.4	0.0	0.5	36.6	0.2	0.1
OTHER REVENUES	10.2	19.6	4.1	0.0	218.9	2.1	0.0	0.3
TOTAL MISCELLANEOUS REVENUES	16.8	20.9	4.5	0.0	219.4	38.7	0.2	0.5
SUBTOTAL - GENERAL REVENUES	943.0	390.1	283.9	262.1	577.7	911.6	450.6	317.1
OTHER FINANCING SOURCES	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	943.0	390.1	353.9	262.1	577.7	911.6	450.6	317.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	214.5	58.2	128.6	73.2	59.6	859.1	39.9	28.1
LAW ENFORCEMENT	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	81.7	61.7	30.9	28.2	42.2	74.8	35.9	26.8
AMBULANCE	49.8	6.8	0.3	14.6	1.6	0.0	8.4	1.7
OTHER PUBLIC SAFETY	9.2	0.0	0.2	0.1	0.0	0.6	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	197.1	207.8	84.2	135.6	462.4	79.4	62.5	142.5
HIGHWAY CONSTRUCTION	203.4	0.0	88.6	0.0	0.0	13.4	183.7	0.0
ROAD-RELATED FACILITIES	17.4	0.0	0.0	0.0	0.6	0.0	0.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	77.7	7.1	3.8	28.9	18.1	2.0	6.9	18.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	5.2	4.8	0.0	0.6	10.2	9.4	0.7	1.6
CULTURE & EDUCATION	6.3	5.0	0.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	16.6	0.1	0.0	0.0	0.5	2.7	0.9	0.0
CONSERVATION & DEVELOPMENT	18.2	3.8	19.1	0.0	0.0	50.0	1.5	1.6
ALL OTHER EXPENDITURES	0.0	0.0	3.6	0.0	8.3	516.5	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	909.8	355.7	359.7	281.5	606.9	1608.2	341.9	221.3
DEBT SERVICE								
PRINCIPAL	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	909.8	363.6	359.7	281.5	606.9	1608.2	341.9	221.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	909.8	363.6	359.7	281.5	606.9	1608.2	341.9	221.3
TOTAL GENERAL OBLIGATION DEBT	0.0	215.1	70.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGVALE	TOWN OF WEST POINT	TOWN OF WYOCENA	TOWN TOTAL COLUMBIA COUNTY	TOWN OF BRIDGEPORT	TOWN OF CLAYTON	TOWN OF EASTMAN	TOWN OF FREEMAN
2012 POPULATION	518	1,970	1,667	25,152	993	952	741	694
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	136.9	506.7	215.8	5513.9	186.2	223.0	295.8	186.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.0	34.2	0.3	139.1	33.9	4.8	1.0	3.9
TOTAL TAXES	141.0	540.9	216.1	5653.0	220.1	227.9	296.9	190.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	14.3	3.4	0.0	2.9	10.6
STATE SHARED REVENUES	8.1	20.3	18.1	1332.6	10.7	31.3	37.0	29.3
STATE HIGHWAY AIDS	94.5	85.9	102.7	1992.0	42.4	259.4	176.3	215.5
ALL OTHER STATE AIDS	7.5	12.2	6.8	291.3	6.0	4.4	20.1	14.2
OTHER LOCAL GOVERNMENT AIDS	8.2	0.0	8.4	159.0	1.6	1.2	2.9	5.4
TOTAL INTERGOVERNMENTAL REV.	118.5	118.5	136.1	3789.4	64.3	296.4	239.4	275.2
LICENSES & PERMITS	0.6	49.4	3.2	185.2	22.7	2.0	0.9	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	35.9	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.8	0.6	178.5	8.5	3.1	2.7	12.1
INTERG. CHG. FOR SERVICES	0.0	2.7	0.0	5.0	0.0	0.0	0.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	2.4	2.1	116.7	1.6	0.4	0.5	0.2
OTHER REVENUES	0.0	10.3	4.9	434.6	3.0	0.0	17.5	7.6
TOTAL MISCELLANEOUS REVENUES	0.4	12.7	7.0	551.3	4.7	0.4	18.1	7.8
SUBTOTAL - GENERAL REVENUES	260.6	726.3	363.2	10399.1	320.6	529.9	558.6	485.9
OTHER FINANCING SOURCES	0.0	125.0	0.0	436.1	0.0	104.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	260.6	851.3	363.2	10835.2	320.6	633.9	558.6	485.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.9	127.0	53.7	2552.6	59.6	104.3	46.4	85.0
LAW ENFORCEMENT	0.0	0.0	0.0	16.7	0.0	0.0	0.0	0.0
FIRE	49.3	85.0	74.9	1190.0	101.9	34.3	14.0	37.8
AMBULANCE	0.0	30.7	0.0	209.2	2.5	3.5	1.0	3.6
OTHER PUBLIC SAFETY	0.0	16.2	0.0	62.1	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	37.1	147.1	77.4	3193.2	83.1	462.0	455.4	282.2
HIGHWAY CONSTRUCTION	105.2	82.7	107.3	1813.6	0.0	263.1	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.8	0.0	20.8	0.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.0	20.8	29.9	329.7	0.0	11.9	9.2	17.8
OTHER SANITATION	0.0	0.0	0.5	2.7	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.6	0.5	75.3	1.5	0.0	0.6	3.5
CULTURE & EDUCATION	0.0	1.6	0.0	21.9	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	5.3	0.6	77.3	0.0	0.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	14.9	1.5	138.2	0.0	0.0	9.2	0.0
ALL OTHER EXPENDITURES	0.0	0.0	8.0	546.1	0.0	0.0	0.0	7.0
SUBTOTAL-OPER. & CAP. EXPEND	235.6	534.2	354.6	10250.0	249.1	880.1	536.2	437.3
DEBT SERVICE								
PRINCIPAL	0.0	209.6	0.0	538.8	0.0	197.2	35.2	28.7
INTEREST & FISCAL CHARGES	0.0	17.5	0.0	232.5	0.0	4.2	2.7	8.3
TOTAL DEBT SERVICE	0.0	227.1	0.0	771.4	0.0	201.4	37.9	37.1
SUBTOTAL - EXPENDITURES	235.6	761.3	354.6	11021.4	249.1	1081.6	574.1	474.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	235.6	761.3	354.6	11021.4	249.1	1081.6	574.1	474.4
TOTAL GENERAL OBLIGATION DEBT	0.0	299.6	0.0	3546.9	0.0	78.0	109.7	161.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	96.4	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	126.2	0.0	0.0	0.0	0.0

	TOWN OF HANEY	TOWN OF MARIETTA	TOWN OF PRAIRIE DU CHIEN	TOWN OF SCOTT	TOWN OF SENECA	TOWN OF UTICA	TOWN OF WAUZEKA	TOWN TOTAL CRAWFORD COUNTY
2012 POPULATION	307	471	1,070	458	878	668	419	7,651
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.5	121.9	141.2	132.0	328.3	181.4	121.7	2021.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	0.0	42.3	2.3	0.0	2.8	1.3	94.3
TOTAL TAXES	104.1	121.9	183.5	134.3	328.3	184.3	123.0	2115.4
SPECIAL ASSESSMENTS	0.0	0.0	13.0	0.0	0.0	0.0	0.0	13.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.1	0.0	0.0	0.0	0.0	21.2
STATE SHARED REVENUES	44.2	40.9	53.6	37.3	45.5	67.4	52.7	450.5
STATE HIGHWAY AIDS	102.8	126.9	73.6	108.6	141.0	163.1	101.4	1511.4
ALL OTHER STATE AIDS	8.1	143.8	4.8	4.6	7.6	11.9	7.8	233.5
OTHER LOCAL GOVERNMENT AIDS	0.0	3.3	0.0	1.0	0.0	0.0	0.3	16.0
TOTAL INTERGOVERNMENTAL REV.	155.2	315.0	136.3	151.5	194.2	242.6	162.2	2232.7
LICENSES & PERMITS	0.5	0.1	4.2	0.4	1.1	0.9	0.3	33.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.1	4.0	56.3	0.1	12.7	10.0	1.0	113.0
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.1	0.7	0.1	2.4	0.5	0.3	7.3
OTHER REVENUES	2.2	3.0	26.7	0.8	2.2	0.1	0.1	63.6
TOTAL MISCELLANEOUS REVENUES	2.3	3.1	27.4	1.0	4.7	0.7	0.4	71.0
SUBTOTAL - GENERAL REVENUES	264.4	444.6	420.9	287.5	541.1	438.5	287.1	4579.5
OTHER FINANCING SOURCES	0.0	0.0	125.0	115.0	0.0	0.0	0.0	344.0
TOTAL REVENUE & OTHER FINANCING SOURCES	264.4	444.6	545.9	402.5	541.1	438.5	287.1	4923.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.2	35.6	88.0	37.4	53.8	53.0	35.4	634.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.0	23.0	31.9	20.4	12.3	29.8	19.9	339.6
AMBULANCE	0.5	0.0	0.0	1.7	0.0	1.4	3.7	18.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	202.9	295.0	131.1	283.0	339.0	319.7	93.0	2946.8
HIGHWAY CONSTRUCTION	0.0	1.6	210.5	11.4	0.0	6.2	68.7	561.8
ROAD-RELATED FACILITIES	0.0	0.0	1.0	0.0	4.0	0.0	0.0	5.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.2	13.5	24.9	10.8	17.9	7.1	4.0	121.7
OTHER SANITATION	0.0	0.0	32.9	0.0	0.0	0.0	0.0	32.9
HEALTH & HUMAN SERVICES	0.9	3.2	0.5	0.4	0.0	3.4	0.0	14.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	0.0	0.0	0.0	1.5	0.0	0.0	2.7
CONSERVATION & DEVELOPMENT	1.2	0.0	1.7	0.1	0.0	0.0	0.0	12.4
ALL OTHER EXPENDITURES	0.0	3.4	0.0	0.0	0.0	0.0	0.3	10.9
SUBTOTAL-OPER. & CAP. EXPEND	259.6	375.6	522.7	365.6	428.8	421.2	225.3	4701.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	47.0	24.3	0.0	27.1	28.6	388.3
INTEREST & FISCAL CHARGES	0.0	0.0	8.7	5.0	0.0	0.1	24.7	53.9
TOTAL DEBT SERVICE	0.0	0.0	55.7	29.4	0.0	27.2	53.3	442.2
SUBTOTAL - EXPENDITURES	259.6	375.6	578.4	395.0	428.8	448.4	278.7	5144.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	259.6	375.6	578.4	395.0	428.8	448.4	278.7	5144.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	246.5	182.5	0.0	38.7	208.6	1026.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBION	TOWN OF BERRY	TOWN OF BLACK EARTH	TOWN OF BLOOMING GROVE	TOWN OF BLUE MOUNDS	TOWN OF BRISTOL	TOWN OF BURKE	TOWN OF CHRISTIANA
2012 POPULATION	1,958	1,135	486	1,815	971	3,819	3,308	1,238
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	413.4	494.9	240.0	742.8	260.6	570.7	939.8	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.5	0.1	83.6	0.5	1.0	22.7	1.5
TOTAL TAXES	413.4	496.4	241.7	826.4	261.1	571.8	962.5	1.5
SPECIAL ASSESSMENTS	0.0	0.0	1.8	0.0	0.0	0.0	20.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	38.0	20.6	7.2	43.4	9.2	29.7	60.1	415.7
STATE HIGHWAY AIDS	106.2	97.4	55.1	51.4	80.6	157.5	128.5	98.5
ALL OTHER STATE AIDS	101.3	10.0	2.8	88.2	8.2	22.1	28.0	116.0
OTHER LOCAL GOVERNMENT AIDS	243.5	9.5	0.0	0.0	0.0	4.1	100.0	0.0
TOTAL INTERGOVERNMENTAL REV.	489.0	137.8	65.2	183.8	98.1	213.5	316.7	630.3
LICENSES & PERMITS	22.5	9.8	5.6	51.2	11.2	79.9	81.8	15.0
FINES, FORFEITS & PENALTIES	0.8	0.0	0.0	3.2	0.0	17.1	13.1	0.3
PUBLIC CHG. FOR SERVICES	16.5	42.8	0.0	300.8	61.6	84.9	301.7	84.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	65.1	0.0	1.5	2.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.2	0.1	2.3	0.7	3.7	8.9	9.7
OTHER REVENUES	36.9	18.0	3.0	11.1	3.7	9.2	55.6	4.1
TOTAL MISCELLANEOUS REVENUES	36.9	19.3	3.2	13.5	4.5	13.0	64.6	13.9
SUBTOTAL - GENERAL REVENUES	979.4	706.2	317.6	1444.3	436.7	981.8	1763.2	745.2
OTHER FINANCING SOURCES	0.0	231.6	0.0	30.8	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	979.4	937.9	317.6	1475.2	436.7	981.8	1763.2	745.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	364.6	129.3	74.7	255.3	72.0	213.7	252.6	109.4
LAW ENFORCEMENT	8.7	0.0	0.0	0.0	0.0	28.4	67.3	0.0
FIRE	6.2	44.4	17.9	573.2	63.9	70.7	78.0	54.2
AMBULANCE	0.0	10.8	2.4	20.0	0.0	59.4	60.0	0.0
OTHER PUBLIC SAFETY	0.0	6.3	6.5	15.6	3.4	69.5	15.9	2.9
HIGHWAY MAINTENANCE & ADM.	361.4	263.0	86.4	190.4	196.2	387.2	256.1	373.2
HIGHWAY CONSTRUCTION	200.5	142.1	74.8	204.1	0.0	0.0	467.4	0.0
ROAD-RELATED FACILITIES	0.0	0.2	0.0	17.3	0.0	13.7	9.0	0.0
OTHER TRANSPORTATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.4	59.3	0.0	136.3	52.1	80.3	254.5	77.4
OTHER SANITATION	0.0	0.0	0.0	1.9	2.9	0.0	6.6	4.1
HEALTH & HUMAN SERVICES	0.0	2.6	0.3	9.0	5.6	8.0	6.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.5
PARKS & RECREATION	1.1	13.8	0.0	11.6	0.0	29.9	50.4	2.5
CONSERVATION & DEVELOPMENT	1.0	0.0	0.0	0.0	1.0	1.8	33.4	1.3
ALL OTHER EXPENDITURES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	960.3	672.1	263.2	1435.1	397.4	965.0	1557.6	628.2
DEBT SERVICE								
PRINCIPAL	16.1	428.2	70.1	149.2	33.1	48.8	0.0	0.0
INTEREST & FISCAL CHARGES	3.3	22.0	5.8	64.0	3.8	6.9	0.0	0.0
TOTAL DEBT SERVICE	19.4	450.3	75.9	213.2	37.0	55.7	0.0	0.0
SUBTOTAL - EXPENDITURES	979.8	1122.5	339.2	1648.4	434.4	1020.8	1557.6	628.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	979.8	1122.5	339.2	1648.4	434.4	1020.8	1557.6	628.2
TOTAL GENERAL OBLIGATION DEBT	0.0	449.4	117.3	920.5	116.8	115.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COTTAGE GROVE	TOWN OF CROSS PLAINS	TOWN OF DANE	TOWN OF DEERFIELD	TOWN OF DUNKIRK	TOWN OF DUNN	TOWN OF MADISON	TOWN OF MAZOMANIE
2012 POPULATION	3,877	1,511	993	1,578	1,945	4,930	6,278	1,091
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1447.6	525.8	205.7	441.0	498.1	1584.7	2664.2	202.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	834.8	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	106.2	0.0
OTHER TAXES	16.6	0.5	0.8	1.5	1.0	23.1	135.4	9.1
TOTAL TAXES	1464.2	526.4	206.6	442.6	499.2	1607.8	3740.7	211.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.5	0.8	0.0	94.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.6	0.0	0.0	0.0	0.0	100.9	0.0
STATE SHARED REVENUES	55.1	20.3	12.5	24.0	28.3	76.6	646.5	14.3
STATE HIGHWAY AIDS	140.2	96.4	104.1	100.4	128.2	135.4	306.3	64.2
ALL OTHER STATE AIDS	24.8	49.1	4.9	20.1	28.6	333.4	322.0	22.2
OTHER LOCAL GOVERNMENT AIDS	0.1	1.3	0.0	5.5	0.0	53.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	220.3	170.9	121.6	150.1	185.1	599.3	1375.8	100.8
LICENSES & PERMITS	73.5	32.9	3.1	5.8	24.4	76.1	112.6	5.7
FINES, FORFEITS & PENALTIES	17.9	0.5	0.0	0.0	0.0	27.1	114.6	0.0
PUBLIC CHG. FOR SERVICES	231.7	14.0	0.3	88.7	134.6	388.3	709.0	71.7
INTERG. CHG. FOR SERVICES	121.2	0.0	0.0	5.0	0.0	0.0	32.3	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.8	3.2	0.0	0.9	0.7	7.3	14.5	0.5
OTHER REVENUES	46.7	0.0	3.4	23.5	1.1	15.0	445.1	1.4
TOTAL MISCELLANEOUS REVENUES	52.6	3.2	3.4	24.4	1.9	22.3	459.7	1.9
SUBTOTAL - GENERAL REVENUES	2181.7	748.1	335.3	719.4	846.1	2721.3	6639.0	392.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	144.5	98.1	177.6	573.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2181.7	748.1	335.3	863.9	944.3	2898.9	7212.0	392.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	253.8	185.5	35.3	67.3	104.5	322.6	690.9	89.2
LAW ENFORCEMENT	468.6	0.0	0.0	0.0	10.8	96.6	2039.2	0.0
FIRE	108.1	67.9	17.3	71.6	85.0	294.9	914.0	34.6
AMBULANCE	86.3	14.5	6.4	38.1	0.0	49.0	296.2	5.5
OTHER PUBLIC SAFETY	30.1	21.9	1.3	9.2	2.7	16.1	106.3	4.2
HIGHWAY MAINTENANCE & ADM.	453.7	175.1	107.4	554.8	300.5	447.6	369.2	69.7
HIGHWAY CONSTRUCTION	267.1	4.3	156.3	0.0	126.3	177.6	132.8	58.6
ROAD-RELATED FACILITIES	0.0	1.6	0.0	0.9	27.7	12.0	33.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	101.0	0.0
SOLID WASTE COLL & DISPOSAL	240.0	65.4	12.9	78.0	130.3	391.9	168.3	59.5
OTHER SANITATION	0.0	0.0	0.0	5.1	0.0	0.0	415.3	0.0
HEALTH & HUMAN SERVICES	8.2	2.6	4.9	0.1	9.9	54.0	0.0	3.0
CULTURE & EDUCATION	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	14.5	0.0	0.0	18.0	1.0	33.9	38.3	2.8
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.9	1.6	429.3	70.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
SUBTOTAL-OPER. & CAP. EXPEND	1930.9	539.2	342.8	844.3	800.8	2326.0	5375.7	328.7
DEBT SERVICE								
PRINCIPAL	272.6	128.3	16.2	35.3	55.7	463.8	1308.6	27.0
INTEREST & FISCAL CHARGES	22.9	24.5	1.2	20.4	19.0	122.8	187.7	4.5
TOTAL DEBT SERVICE	295.6	152.8	17.4	55.8	74.8	586.7	1496.3	31.6
SUBTOTAL - EXPENDITURES	2226.6	692.1	360.3	900.1	875.6	2912.8	6872.1	360.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2226.6	692.1	360.3	900.1	875.6	2912.8	6872.1	360.3
TOTAL GENERAL OBLIGATION DEBT	395.1	658.4	33.7	474.0	383.9	2968.3	4859.5	85.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MEDINA	TOWN OF MIDDLETON	TOWN OF MONTROSE	TOWN OF OREGON	TOWN OF PERRY	TOWN OF PLEASANT SPRINGS	TOWN OF PRIMROSE	TOWN OF ROXBURY
2012 POPULATION	1,377	5,950	1,084	3,192	734	3,166	729	1,790
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	396.0	2743.5	361.4	824.1	224.1	642.1	211.2	420.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.6	29.8	3.3	0.3	0.0	0.9-	0.4	5.2
TOTAL TAXES	403.6	2773.3	364.8	824.4	224.1	641.2	211.6	425.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.9	70.2	14.0	44.6	10.4	67.3	8.3	21.8
STATE HIGHWAY AIDS	94.9	175.0	87.7	111.4	83.9	159.4	90.1	104.5
ALL OTHER STATE AIDS	13.0	78.8	12.9	62.6	92.3	136.7	4.2	411.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.8	0.1	260.5
TOTAL INTERGOVERNMENTAL REV.	138.0	324.1	114.7	218.8	186.7	364.3	102.8	798.7
LICENSES & PERMITS	6.7	187.0	6.9	41.1	1.1	33.0	2.0	24.7
FINES, FORFEITS & PENALTIES	0.0	11.2	0.0	2.3	0.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.7	305.7	98.0	46.4	2.0	214.4	0.5	23.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	52.5	1.8	10.9	0.3	11.0	0.2	0.7
OTHER REVENUES	32.1	246.0	10.5	2.2	44.7	29.8	1.0	14.3
TOTAL MISCELLANEOUS REVENUES	32.5	298.6	12.3	13.1	45.1	40.8	1.2	15.0
SUBTOTAL - GENERAL REVENUES	600.6	3900.1	596.9	1146.3	459.5	1294.3	320.9	1287.4
OTHER FINANCING SOURCES	145.0	0.0	0.0	0.0	129.0	36.5	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	745.6	3900.1	596.9	1146.3	588.5	1330.8	320.9	1287.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	84.8	587.0	91.8	220.0	66.8	379.7	54.8	97.7
LAW ENFORCEMENT	0.0	197.1	0.0	33.5	0.0	0.0	0.0	0.0
FIRE	36.3	471.5	51.5	188.1	42.0	148.7	35.4	56.8
AMBULANCE	38.1	181.3	8.9	7.4	1.2	29.7	8.0	10.5
OTHER PUBLIC SAFETY	19.1	70.9	4.2	17.0	0.7	16.1	0.2	6.2
HIGHWAY MAINTENANCE & ADM.	457.5	446.9	99.5	212.4	240.8	464.6	95.8	265.4
HIGHWAY CONSTRUCTION	0.0	429.6	165.1	250.6	87.7	0.0	53.0	600.5
ROAD-RELATED FACILITIES	0.0	199.3	0.0	0.0	1.2	0.8	0.0	1.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.1	317.8	88.0	57.7	20.3	199.5	30.9	28.4
OTHER SANITATION	0.0	44.7	0.0	0.0	0.0	0.0	1.1	0.0
HEALTH & HUMAN SERVICES	1.6	0.0	17.0	31.0	2.7	4.0	2.8	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.4	0.0	8.0	0.0	0.0
PARKS & RECREATION	0.0	312.5	20.5	7.2	53.3	18.8	0.0	5.3
CONSERVATION & DEVELOPMENT	0.0	26.7	0.0	27.6	0.0	2.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.6	0.0	0.0	0.0	0.0	56.1
SUBTOTAL-OPER. & CAP. EXPEND	651.8	3286.0	549.7	1053.4	517.0	1273.0	282.3	1131.3
DEBT SERVICE								
PRINCIPAL	43.5	659.3	33.6	0.0	47.5	130.9	16.8	0.0
INTEREST & FISCAL CHARGES	16.2	223.0	2.1	0.0	3.8	6.2	3.7	0.3
TOTAL DEBT SERVICE	59.7	882.4	35.7	0.0	51.3	137.1	20.5	0.3
SUBTOTAL - EXPENDITURES	711.6	4168.4	585.4	1053.4	568.4	1410.2	302.8	1131.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	711.6	4168.4	585.4	1053.4	568.4	1410.2	302.8	1131.6
TOTAL GENERAL OBLIGATION DEBT	520.8	6306.8	53.2	0.0	129.0	36.5	120.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RUTLAND	TOWN OF SPRINGDALE	TOWN OF SPRINGFIELD	TOWN OF SUN PRAIRIE	TOWN OF VERMONT	TOWN OF VERONA	TOWN OF VIENNA	TOWN OF WESTPORT
2012 POPULATION	1,973	1,914	2,749	2,315	818	1,966	1,490	3,962
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	640.9	380.3	640.2	634.7	414.5	1005.4	555.0	1420.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	90.9
OTHER TAXES	1.8	0.7	14.5	3.5	2.4	1.4	177.6	0.9
TOTAL TAXES	642.7	381.1	654.7	638.2	416.9	1009.5	732.6	1512.0
SPECIAL ASSESSMENTS	0.0	6.3	0.0	0.0	0.0	0.0	125.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.1	0.0	0.0	0.0	0.0	40.0	0.3	0.0
STATE SHARED REVENUES	22.9	19.4	36.3	28.1	9.6	7.7	64.7	69.3
STATE HIGHWAY AIDS	97.3	112.7	130.8	82.3	83.7	119.0	138.5	85.3
ALL OTHER STATE AIDS	24.0	16.0	20.4	22.3	27.5	76.9	11.5	36.4
OTHER LOCAL GOVERNMENT AIDS	3.1	0.0	0.2	0.0	46.8	18.7	9.0	0.0
TOTAL INTERGOVERNMENTAL REV.	154.6	148.2	187.8	132.9	167.8	262.4	224.1	191.1
LICENSES & PERMITS	35.0	22.7	41.7	28.8	6.9	36.7	29.6	97.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9
PUBLIC CHG. FOR SERVICES	27.9	105.6	286.2	133.0	0.8	127.5	128.9	285.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.9	3.4	5.6	0.4	12.1	3.6	9.0
OTHER REVENUES	29.2	30.8	8.5	14.3	3.7	6.6	17.7	33.2
TOTAL MISCELLANEOUS REVENUES	30.8	31.7	12.0	19.9	4.2	18.7	21.3	42.3
SUBTOTAL - GENERAL REVENUES	891.2	695.8	1182.6	953.0	596.8	1455.0	1262.5	2134.4
OTHER FINANCING SOURCES	50.0	0.0	7.6	0.0	0.0	0.0	0.0	200.0
TOTAL REVENUE & OTHER FINANCING SOURCES	941.2	695.8	1190.2	953.0	596.8	1455.0	1262.5	2334.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	105.8	87.1	215.5	159.4	77.6	420.7	202.4	562.1
LAW ENFORCEMENT	0.3	0.0	0.0	1.9	0.0	0.0	0.0	24.8
FIRE	144.0	153.8	130.3	45.0	47.3	138.2	87.7	290.8
AMBULANCE	11.5	0.0	33.9	61.6	2.4	69.4	2.8	25.9
OTHER PUBLIC SAFETY	11.4	1.0	26.3	15.9	3.2	57.3	12.7	29.0
HIGHWAY MAINTENANCE & ADM.	188.3	291.1	750.0	445.5	331.0	287.1	232.0	461.2
HIGHWAY CONSTRUCTION	240.0	0.0	3.4	0.0	0.0	224.4	194.8	0.0
ROAD-RELATED FACILITIES	2.2	2.2	2.4	0.0	0.0	3.0	2.2	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.5	110.8	171.2	145.8	0.0	120.0	114.9	254.9
OTHER SANITATION	5.2	0.0	0.0	0.0	2.6	0.0	0.8	0.0
HEALTH & HUMAN SERVICES	31.8	8.0	3.7	4.8	1.6	10.9	17.8	72.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.1	0.0	0.3	0.0
PARKS & RECREATION	0.0	2.0	0.0	1.1	1.3	0.4	2.2	244.6
CONSERVATION & DEVELOPMENT	1.8	2.5	7.5	3.3	8.2	8.5	62.2	17.8
ALL OTHER EXPENDITURES	13.4	35.3	0.0	1.5	0.0	0.0	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	786.6	694.2	1344.8	886.0	476.8	1340.5	934.1	1987.2
DEBT SERVICE								
PRINCIPAL	19.4	14.0	26.6	74.1	0.0	0.0	341.4	214.0
INTEREST & FISCAL CHARGES	2.7	0.5	9.2	8.7	0.0	0.0	37.4	53.8
TOTAL DEBT SERVICE	22.2	14.5	35.8	82.8	0.0	0.0	378.8	267.8
SUBTOTAL - EXPENDITURES	808.8	708.8	1380.6	968.9	476.8	1340.5	1313.0	2255.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	808.8	708.8	1380.6	968.9	476.8	1340.5	1313.0	2255.1
TOTAL GENERAL OBLIGATION DEBT	121.5	0.0	221.6	305.8	0.0	0.0	950.5	1830.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	74.9	0.0	0.0	18.0	125.8	744.5
EXPENSES	0.0	0.0	7.6	0.0	0.0	19.9	77.3	570.9

	TOWN OF WINDSOR	TOWN OF YORK	TOWN TOTAL DANE COUNTY	TOWN OF ASHIPPUN	TOWN OF BEAVER DAM	TOWN OF BURNETT	TOWN OF CALAMUS	TOWN OF CHESTER
2012 POPULATION	6,469	655	79,266	2,562	3,966	902	1,046	690
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2614.6	231.4	25593.4	503.8	307.9	172.9	257.9	63.5
TAX INCREMENTS	0.0	0.0	834.8	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	49.6	0.0	250.8	0.6	0.0	1.4	0.0	0.0
OTHER TAXES	24.8	0.0	573.5	0.0	74.0	0.0	7.0	0.9
TOTAL TAXES	2689.1	231.4	27252.7	504.4	382.0	174.3	264.9	64.4
SPECIAL ASSESSMENTS	0.0	0.0	254.4	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.6	0.0	160.4	0.0	0.0	6.0	0.0	3.8
STATE SHARED REVENUES	80.6	9.7	2117.9	38.0	73.6	24.6	31.2	14.1
STATE HIGHWAY AIDS	192.8	99.3	3900.6	123.1	150.1	60.5	114.7	36.8
ALL OTHER STATE AIDS	302.6	4.7	2537.7	20.4	17.9	11.3	3.3	3.5
OTHER LOCAL GOVERNMENT AIDS	0.0	3.8	761.4	118.8	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	583.8	117.6	9478.1	300.4	241.7	102.5	149.2	58.3
LICENSES & PERMITS	200.1	1.3	1415.6	41.4	57.7	4.6	4.4	1.3
FINES, FORFEITS & PENALTIES	9.0	0.0	224.1	4.4	5.6	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	519.2	4.6	4860.8	31.7	195.4	19.3	1.3	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	227.9	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.9	0.5	179.9	1.4	3.1	0.1	0.2	0.1
OTHER REVENUES	405.8	1.9	1611.4	18.0	2.1	13.2	2.1	0.0
TOTAL MISCELLANEOUS REVENUES	409.7	2.5	1791.4	19.5	5.2	13.3	2.3	0.1
SUBTOTAL - GENERAL REVENUES	4411.2	357.6	45505.4	902.0	887.8	314.3	422.3	124.2
OTHER FINANCING SOURCES	2075.0	0.0	3898.9	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6486.2	357.6	49404.3	902.0	887.8	314.3	422.3	124.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	689.1	64.4	7389.2	141.3	154.7	91.4	68.6	57.9
LAW ENFORCEMENT	347.8	0.0	3325.4	33.1	87.8	0.0	0.0	0.0
FIRE	288.3	20.9	4880.0	128.8	50.0	36.6	16.7	18.6
AMBULANCE	0.0	17.9	1160.3	10.7	99.4	5.3	26.8	0.0
OTHER PUBLIC SAFETY	38.4	0.8	643.8	26.6	21.8	0.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	347.2	57.8	10267.4	432.3	133.6	100.3	46.5	37.8
HIGHWAY CONSTRUCTION	266.3	154.6	4683.0	38.6	219.6	0.0	210.2	0.0
ROAD-RELATED FACILITIES	36.3	0.0	371.2	11.8	2.3	4.8	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	101.1	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	382.9	5.4	3917.0	34.4	178.4	13.3	3.3	2.4
OTHER SANITATION	42.0	3.4	536.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.0	332.9	0.0	0.5	3.9	1.3	1.4
CULTURE & EDUCATION	189.5	0.0	204.5	4.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	354.7	0.0	1242.8	18.2	0.0	2.7	0.9	0.5
CONSERVATION & DEVELOPMENT	334.9	0.0	1045.5	0.0	0.0	1.1	0.0	1.4
ALL OTHER EXPENDITURES	0.0	4.0	115.1	0.0	0.6	1.8	1.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	3317.8	334.6	40216.0	880.3	949.1	261.8	376.3	120.2
DEBT SERVICE								
PRINCIPAL	2075.0	0.0	6750.3	0.0	0.0	30.1	57.0	0.0
INTEREST & FISCAL CHARGES	386.1	0.0	1263.6	0.0	0.0	3.6	2.0	0.0
TOTAL DEBT SERVICE	2461.1	0.0	8014.0	0.0	0.0	33.8	59.0	0.0
SUBTOTAL - EXPENDITURES	5779.0	334.6	48230.0	880.3	949.1	295.6	435.3	120.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	5779.0	334.6	48230.0	880.3	949.1	295.6	435.3	120.2
TOTAL GENERAL OBLIGATION DEBT	11085.0	0.0	33259.2	0.0	0.0	44.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	963.4	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	675.7	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLYMAN	TOWN OF ELBA	TOWN OF EMMET	TOWN OF FOX LAKE	TOWN OF HERMAN	TOWN OF HUBBARD	TOWN OF HUSTISFORD	TOWN OF LEBANON
2012 POPULATION	775	996	1,307	2,230	1,105	1,777	1,384	1,658
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	142.6	191.6	551.1	432.8	146.5	405.6	390.2	410.7
TAX INCREMENTS	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.8	0.0	2.7	0.2	12.6	0.0	0.1
TOTAL TAXES	142.6	193.4	551.1	435.5	146.7	418.2	390.3	410.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
STATE SHARED REVENUES	18.9	13.0	18.9	36.9	113.8	34.7	22.1	66.1
STATE HIGHWAY AIDS	113.1	97.1	87.8	77.9	103.4	94.3	84.9	100.9
ALL OTHER STATE AIDS	2.9	3.4	9.5	25.8	8.3	12.1	5.4	14.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.6	0.0	0.0	0.4	0.2
TOTAL INTERGOVERNMENTAL REV.	135.0	113.6	116.3	141.4	225.6	141.2	114.1	181.7
LICENSES & PERMITS	5.1	4.9	17.4	8.1	9.3	31.3	14.7	10.7
FINES, FORFEITS & PENALTIES	0.0	0.0	5.3	12.1	0.0	0.0	0.0	2.0
PUBLIC CHG. FOR SERVICES	3.1	1.6	48.0	79.0	11.6	16.7	11.4	22.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	2.1	0.0	20.5	30.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.4	0.7	0.8	1.1	3.8	1.5	0.8
OTHER REVENUES	0.0	24.3	99.1	6.6	4.8	137.7	3.0	14.9
TOTAL MISCELLANEOUS REVENUES	0.0	24.8	99.8	7.5	6.0	141.6	4.5	15.7
SUBTOTAL - GENERAL REVENUES	286.0	338.5	838.2	683.9	401.5	749.3	555.8	673.9
OTHER FINANCING SOURCES	65.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	351.0	340.8	838.2	683.9	401.5	749.3	555.8	673.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	80.6	54.4	81.8	101.8	60.3	76.2	111.4	92.2
LAW ENFORCEMENT	0.0	0.0	42.7	70.8	0.0	1.9	0.0	16.4
FIRE	42.5	30.2	100.2	98.3	122.0	199.8	121.7	72.1
AMBULANCE	4.0	21.3	0.0	1.7	5.0	6.6	4.0	11.6
OTHER PUBLIC SAFETY	2.4	2.4	12.1	5.1	1.6	25.1	5.2	5.5
HIGHWAY MAINTENANCE & ADM.	86.9	69.0	139.4	314.3	147.8	253.0	196.7	305.9
HIGHWAY CONSTRUCTION	0.0	120.6	102.8	3.6	0.0	0.0	37.0	10.3
ROAD-RELATED FACILITIES	0.1	5.3	1.6	1.3	1.9	2.2	0.0	13.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.5	10.4	18.4	80.3	15.6	9.1	5.9	12.3
OTHER SANITATION	0.0	0.0	1.6	4.3	0.0	0.1	0.0	0.7
HEALTH & HUMAN SERVICES	3.0	2.2	0.4	0.1	3.2	5.5	0.8	2.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	47.9	2.5
PARKS & RECREATION	0.4	0.7	0.0	27.8	0.0	3.2	17.2	45.6
CONSERVATION & DEVELOPMENT	3.3	0.7	3.2	0.7	2.0	5.6	0.8	0.5
ALL OTHER EXPENDITURES	0.0	6.0	10.1	0.0	8.2	8.9	0.0	2.8
SUBTOTAL-OPER. & CAP. EXPEND	225.0	323.7	514.8	710.6	367.9	597.7	549.0	594.9
DEBT SERVICE								
PRINCIPAL	50.0	0.0	0.0	0.0	0.0	22.3	0.0	25.8
INTEREST & FISCAL CHARGES	0.8	1.5	0.0	0.0	0.0	27.0	0.0	12.6
TOTAL DEBT SERVICE	50.8	1.5	0.0	0.0	0.0	49.3	0.0	38.4
SUBTOTAL - EXPENDITURES	275.9	325.3	514.8	710.6	367.9	647.0	549.0	633.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	275.9	325.3	514.8	710.6	367.9	647.0	549.0	633.4
TOTAL GENERAL OBLIGATION DEBT	55.0	32.8	0.0	0.0	0.0	544.5	0.0	253.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEROY	TOWN OF LOMIRA	TOWN OF LOWELL	TOWN OF OAK GROVE	TOWN OF PORTLAND	TOWN OF RUBICON	TOWN OF SHIELDS	TOWN OF THERESA
2012 POPULATION	995	1,137	1,194	1,075	1,089	2,206	553	1,076
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	847.9	319.6	264.8	167.0	243.4	273.4	139.7	310.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.1	0.1	1.2	0.2	2.0	0.0	0.1
TOTAL TAXES	848.0	321.5	264.9	168.2	243.7	275.4	139.7	311.0
SPECIAL ASSESSMENTS	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	115.8	63.6	26.3	23.6	23.1	54.6	14.5	30.2
STATE HIGHWAY AIDS	79.5	79.4	105.0	69.0	124.5	109.6	60.7	98.6
ALL OTHER STATE AIDS	4.9	13.1	8.2	4.1	8.1	15.2	5.2	9.7
OTHER LOCAL GOVERNMENT AIDS	0.0	3.4	0.0	0.0	0.0	0.0	0.0	41.5
TOTAL INTERGOVERNMENTAL REV.	205.0	159.7	139.6	96.8	155.8	179.5	80.6	180.1
LICENSES & PERMITS	10.7	5.3	6.9	2.1	7.4	9.3	6.7	6.2
FINES, FORFEITS & PENALTIES	0.0	5.8	0.4	0.0	0.0	5.5	0.0	0.0
PUBLIC CHG. FOR SERVICES	10.3	14.5	29.7	6.9	9.2	21.9	1.5	22.1
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	3.0	1.1	0.0	0.0	3.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	1.0	0.8	1.6	0.8	3.8	0.1	0.8
OTHER REVENUES	10.4	9.5	3.1	4.5	0.2	13.2	0.0	3.8
TOTAL MISCELLANEOUS REVENUES	11.4	10.5	3.9	6.2	1.0	17.0	0.1	4.6
SUBTOTAL - GENERAL REVENUES	1085.5	519.0	445.6	283.5	418.3	508.8	228.9	527.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1085.5	519.0	445.6	283.5	418.3	508.8	228.9	527.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.0	94.1	78.4	124.0	49.6	90.1	54.1	89.1
LAW ENFORCEMENT	0.0	0.0	0.9	0.0	0.0	33.1	0.0	0.0
FIRE	81.7	66.0	22.9	68.1	91.6	90.9	30.8	60.6
AMBULANCE	5.0	2.5	22.7	7.3	6.8	0.0	0.0	12.5
OTHER PUBLIC SAFETY	1.7	0.2	5.1	0.6	1.4	0.0	4.9	2.2
HIGHWAY MAINTENANCE & ADM.	121.0	324.2	350.0	15.9	174.0	114.2	31.2	129.7
HIGHWAY CONSTRUCTION	169.1	0.0	0.9	115.5	46.5	110.1	96.1	98.0
ROAD-RELATED FACILITIES	4.6	3.6	0.0	2.5	2.1	2.1	1.6	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.8	12.8	16.9	24.6	14.1	19.9	12.5	9.4
OTHER SANITATION	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.5	0.8	1.5	0.7	1.6	1.0	1.0	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	2.5	0.0	0.7	28.7
PARKS & RECREATION	1.0	0.0	1.6	0.0	0.4	0.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	9.6	0.0	1.8	0.0	0.0	2.3
ALL OTHER EXPENDITURES	0.0	7.5	7.3	0.0	0.4	28.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	503.7	520.3	518.4	359.4	393.3	490.8	233.2	434.2
DEBT SERVICE								
PRINCIPAL	0.0	1.0	0.0	0.0	0.0	0.0	0.0	29.2
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.7
TOTAL DEBT SERVICE	0.0	1.0	0.0	0.0	0.0	0.0	0.0	40.0
SUBTOTAL - EXPENDITURES	503.7	521.3	518.4	359.4	393.3	490.8	233.2	474.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	503.7	521.3	518.4	359.4	393.3	490.8	233.2	474.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	217.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRENTON	TOWN OF WESTFORD	TOWN OF WILLIAMSTOWN	TOWN TOTAL DODGE COUNTY	TOWN OF BAILEYS HARBOR	TOWN OF BRUSSELS	TOWN OF CLAY BANKS	TOWN OF EGG HARBOR
2012 POPULATION	1,305	1,231	762	33,021	1,027	1,135	383	1,349
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	202.3	172.8	0.0	6920.0	1255.2	157.5	110.6	454.3
TAX INCREMENTS	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	0.0	102.6	74.3	1.5	0.9	100.5
TOTAL TAXES	202.3	172.8	0.0	7027.4	1329.5	159.1	111.6	554.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.6	0.0	0.5	20.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.7	16.5	12.6	904.7	10.8	31.8	5.6	14.1
STATE HIGHWAY AIDS	154.6	68.0	55.6	2250.0	83.2	129.5	56.1	119.7
ALL OTHER STATE AIDS	6.3	6.4	9.2	229.3	141.3	4.9	2.0	16.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	165.3	2.7	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	181.3	91.0	78.1	3569.5	238.1	166.3	63.8	150.5
LICENSES & PERMITS	5.1	3.8	393.1	668.7	8.4	4.3	2.9	15.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	41.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	24.5	1.7	30.6	615.1	140.4	9.2	3.6	4.8
INTERG. CHG. FOR SERVICES	0.0	0.0	5.8	66.9	0.0	3.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.4	41.3	67.3	5.0	0.6	0.7	1.4
OTHER REVENUES	13.6	22.7	1.5	409.3	13.3	20.0	4.9	7.8
TOTAL MISCELLANEOUS REVENUES	14.4	23.2	42.8	476.6	18.3	20.6	5.6	9.3
SUBTOTAL - GENERAL REVENUES	427.9	292.7	550.5	12466.9	1735.0	363.2	187.6	735.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	67.3	80.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	427.9	292.7	550.5	12534.2	1815.0	363.2	187.6	735.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.8	56.8	152.8	2140.6	424.8	75.0	40.6	409.5
LAW ENFORCEMENT	0.0	0.0	0.0	287.1	11.4	0.0	0.0	0.0
FIRE	38.9	60.8	76.4	1727.1	227.7	34.0	35.7	112.5
AMBULANCE	11.9	13.6	5.0	284.4	19.9	11.7	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	125.4	0.0	0.0	1.9	6.4
HIGHWAY MAINTENANCE & ADM.	130.9	58.7	124.2	3838.6	149.8	37.1	33.8	319.4
HIGHWAY CONSTRUCTION	145.2	115.8	0.0	1640.6	180.0	105.2	38.9	0.0
ROAD-RELATED FACILITIES	1.5	0.0	0.0	64.3	37.1	10.9	0.0	3.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.8	11.0	13.9	548.8	19.9	34.8	0.0	6.8
OTHER SANITATION	0.0	0.3	0.0	15.3	0.0	0.0	0.0	13.5
HEALTH & HUMAN SERVICES	0.4	1.0	1.0	35.5	2.2	0.3	1.4	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	86.4	2.6	0.0	0.0	11.0
PARKS & RECREATION	0.0	0.0	2.1	123.5	443.1	8.2	0.0	19.9
CONSERVATION & DEVELOPMENT	0.0	0.0	1.3	35.1	31.8	5.2	0.0	12.0
ALL OTHER EXPENDITURES	7.5	17.3	12.0	120.3	0.0	0.0	12.2	2.9
SUBTOTAL-OPER. & CAP. EXPEND	423.2	335.6	389.0	11073.5	1550.8	322.8	164.9	920.7
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	215.6	107.3	33.3	16.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	58.4	31.8	6.0	1.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	274.1	139.1	39.3	17.1	0.0
SUBTOTAL - EXPENDITURES	423.2	335.6	389.0	11347.6	1690.0	362.2	182.0	920.7
OTHER FINANCING USES	0.0	0.0	127.5	127.5	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	423.2	335.6	516.5	11475.2	1690.0	362.2	182.0	920.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	1147.8	969.3	110.2	16.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	340.1	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	567.7	0.0	0.0	0.0

	TOWN OF FORESTVILLE	TOWN OF GARDNER	TOWN OF GIBRALTAR	TOWN OF JACKSONPORT	TOWN OF LIBERTY GROVE	TOWN OF NASEWAUPEE	TOWN OF SEVASTOPOL	TOWN OF STURGEON BAY
2012 POPULATION	1,101	1,208	1,030	703	1,743	2,079	2,637	818
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.7	367.8	1274.9	324.4	1506.4	441.7	597.0	142.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	41.3	162.5	22.1	75.7	27.8	76.9	5.8
TOTAL TAXES	127.5	409.1	1437.4	346.5	1582.1	469.6	673.9	148.3
SPECIAL ASSESSMENTS	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.6	12.4	12.9	9.7	20.4	24.6	37.1	19.4
STATE HIGHWAY AIDS	162.6	103.8	107.5	112.7	214.3	138.7	246.7	74.1
ALL OTHER STATE AIDS	3.3	14.8	27.3	7.8	32.0	18.1	24.9	5.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	2.7	0.0	0.0	1.1	15.4	0.0
TOTAL INTERGOVERNMENTAL REV.	210.6	131.1	150.5	130.3	266.8	182.7	324.2	99.4
LICENSES & PERMITS	1.0	14.5	46.4	15.8	46.9	15.8	55.2	1.3
FINES, FORFEITS & PENALTIES	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.2	2.6	500.6	2.7	55.0	198.7	11.7	0.2
INTERG. CHG. FOR SERVICES	0.1	0.0	6.0	0.0	7.8	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	1.8	19.9	1.5	1.1	2.5	3.0	1.0
OTHER REVENUES	1.8	0.0	72.8	48.1	360.1	0.2	30.3	0.0
TOTAL MISCELLANEOUS REVENUES	2.4	1.8	92.8	49.6	361.2	2.8	33.3	1.0
SUBTOTAL - GENERAL REVENUES	345.4	559.4	2235.8	545.0	2320.1	869.8	1098.5	250.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	345.4	559.4	2235.8	545.0	2320.1	869.8	1098.5	250.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.9	125.0	336.6	92.2	366.0	84.7	164.0	42.2
LAW ENFORCEMENT	0.0	0.9	49.6	0.0	0.0	0.5	0.0	0.0
FIRE	43.6	116.7	179.7	102.9	228.0	188.1	349.5	96.0
AMBULANCE	0.0	7.9	15.3	0.0	0.0	0.0	7.0	0.0
OTHER PUBLIC SAFETY	0.0	8.8	23.5	53.3	18.9	11.0	22.8	0.0
HIGHWAY MAINTENANCE & ADM.	148.4	42.4	554.3	55.6	354.6	324.6	91.3	99.1
HIGHWAY CONSTRUCTION	114.0	156.5	0.0	142.7	191.6	0.0	317.3	0.0
ROAD-RELATED FACILITIES	3.4	0.4	0.0	6.7	0.0	0.7	9.5	0.0
OTHER TRANSPORTATION	0.0	0.0	91.1	0.0	0.1	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	101.7	15.3	11.5	24.7	189.3	0.0	0.0
OTHER SANITATION	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	2.6	4.2	13.3	7.8	3.4	0.0
CULTURE & EDUCATION	1.2	0.0	390.7	0.0	25.7	0.0	0.4	0.0
PARKS & RECREATION	0.0	0.0	35.0	39.7	81.5	3.8	27.8	0.0
CONSERVATION & DEVELOPMENT	1.0	0.0	0.0	3.6	41.2	0.0	32.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	3.6	4.6	310.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	368.1	560.7	1706.5	517.3	1656.5	810.8	1025.6	237.4
DEBT SERVICE								
PRINCIPAL	0.0	15.6	240.3	27.3	540.4	0.0	80.0	0.0
INTEREST & FISCAL CHARGES	0.0	6.9	143.3	1.7	131.5	0.0	25.4	0.0
TOTAL DEBT SERVICE	0.0	22.6	383.6	29.1	671.9	0.0	105.4	0.0
SUBTOTAL - EXPENDITURES	368.1	583.4	2090.1	546.4	2328.5	810.8	1131.0	237.4
OTHER FINANCING USES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	370.1	583.4	2090.1	546.4	2328.5	810.8	1131.0	237.4
TOTAL GENERAL OBLIGATION DEBT	0.0	91.2	3670.3	28.1	2733.9	0.0	680.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF UNION	TOWN OF WASHINGTON	TOWN TOTAL DOOR COUNTY	TOWN OF AMNICON	TOWN OF BENNETT	TOWN OF BRULE	TOWN OF CLOVERLAND	TOWN OF DAIRYLAND
2012 POPULATION	999	711	16,923	1,164	608	665	209	184
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	130.3	1022.9	7912.6	77.4	181.7	178.0	83.1	35.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	18.5	609.4	0.2	3.1	0.5	1.5	6.7
TOTAL TAXES	130.6	1041.5	8522.1	77.7	184.8	178.5	84.6	41.7
SPECIAL ASSESSMENTS	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	4.0	4.0	0.0	0.0	0.0	0.0	80.7
STATE SHARED REVENUES	9.4	17.0	270.3	46.1	31.1	37.9	30.5	10.7
STATE HIGHWAY AIDS	79.8	121.7	1751.0	115.8	99.9	165.5	110.0	199.8
ALL OTHER STATE AIDS	6.3	28.9	334.5	2.6	62.8	167.0	30.1	21.2
OTHER LOCAL GOVERNMENT AIDS	0.0	113.5	135.6	1.0	12.5	8.8	20.4	63.9
TOTAL INTERGOVERNMENTAL REV.	95.6	285.2	2495.6	165.6	206.6	379.4	191.1	376.4
LICENSES & PERMITS	3.7	4.9	237.3	0.9	0.4	2.5	0.0	0.4
FINES, FORFEITS & PENALTIES	0.0	2.6	4.6	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	74.4	325.2	1332.0	7.7	10.1	13.4	1.2	45.5
INTERG. CHG. FOR SERVICES	0.0	0.0	17.4	0.0	0.0	0.7	0.0	14.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	4.5	45.0	0.4	0.3	1.4	0.0	0.3
OTHER REVENUES	6.8	172.6	739.2	6.6	7.0	15.5	1.5	11.1
TOTAL MISCELLANEOUS REVENUES	7.6	177.1	784.3	7.1	7.3	17.0	1.5	11.4
SUBTOTAL - GENERAL REVENUES	312.1	1836.8	13394.8	259.2	409.4	591.6	278.7	490.6
OTHER FINANCING SOURCES	0.0	886.6	966.6	0.0	0.0	0.0	50.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	312.1	2723.4	14361.4	259.2	409.4	591.6	328.7	490.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.9	252.1	2525.9	52.9	73.1	82.0	31.6	49.1
LAW ENFORCEMENT	0.0	172.8	235.4	1.6	4.7	0.0	0.1	0.0
FIRE	59.3	89.8	1864.2	19.2	38.3	47.4	20.6	47.8
AMBULANCE	8.0	13.9	83.9	0.0	3.8	0.0	1.0	0.0
OTHER PUBLIC SAFETY	0.7	4.7	152.4	0.0	0.0	0.0	0.0	1.0
HIGHWAY MAINTENANCE & ADM.	127.8	644.5	2983.2	144.4	207.8	174.4	268.8	214.1
HIGHWAY CONSTRUCTION	0.0	0.0	1246.4	0.0	0.0	157.7	0.0	0.0
ROAD-RELATED FACILITIES	0.0	1.6	73.9	0.0	0.0	5.5	0.0	0.0
OTHER TRANSPORTATION	0.0	37.4	128.7	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	91.7	142.1	638.4	0.0	24.3	35.3	17.1	14.2
OTHER SANITATION	0.0	17.9	40.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	151.7	190.8	0.0	2.9	0.0	0.0	3.7
CULTURE & EDUCATION	0.0	52.4	484.3	0.0	0.0	0.0	0.3	0.0
PARKS & RECREATION	0.0	564.9	1224.2	0.0	0.0	9.7	0.0	4.3
CONSERVATION & DEVELOPMENT	1.9	0.0	129.4	0.0	0.0	0.0	0.0	46.4
ALL OTHER EXPENDITURES	6.5	0.0	340.3	0.0	0.1	0.0	4.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	353.3	2146.4	12342.3	218.3	355.3	512.3	343.9	381.0
DEBT SERVICE								
PRINCIPAL	0.0	78.1	1138.6	10.8	0.0	31.0	33.0	167.4
INTEREST & FISCAL CHARGES	0.0	1.3	349.3	1.4	0.0	7.2	3.9	5.3
TOTAL DEBT SERVICE	0.0	79.5	1487.9	12.2	0.0	38.2	36.9	172.7
SUBTOTAL - EXPENDITURES	353.3	2225.9	13830.3	230.6	355.3	550.5	380.8	553.7
OTHER FINANCING USES	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	353.3	2225.9	13832.3	230.6	355.3	550.5	380.8	553.7
TOTAL GENERAL OBLIGATION DEBT	0.0	575.0	8874.2	29.0	0.0	138.1	140.9	20.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	34.8	377.8	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	51.5	621.6	0.0	0.0	0.0	0.0	0.0

	TOWN OF GORDON	TOWN OF HAWTHORNE	TOWN OF HIGHLAND	TOWN OF LAKESIDE	TOWN OF MAPLE	TOWN OF OAKLAND	TOWN OF PARKLAND	TOWN OF SOLON SPRINGS
2012 POPULATION	637	1,128	312	701	749	1,150	1,227	919
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	198.7	96.5	171.6	91.8	113.4	319.5	89.2	140.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	6.1	0.4	28.1	0.6	0.2	0.0	0.7	5.7
TOTAL TAXES	204.9	96.9	199.7	92.5	113.7	319.5	89.9	146.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	2.6	17.2	0.0	204.2	0.0	0.0	1.0	0.0
STATE SHARED REVENUES	17.6	55.7	6.4	51.4	66.6	73.7	108.1	18.5
STATE HIGHWAY AIDS	320.1	93.3	232.5	160.3	171.6	183.9	82.4	198.8
ALL OTHER STATE AIDS	124.0	8.6	38.4	2.2	2.4	45.7	105.1	62.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	8.9	2.3	5.1	2.5	0.0	18.2
TOTAL INTERGOVERNMENTAL REV.	464.4	174.9	286.3	420.6	245.8	305.9	296.8	298.3
LICENSES & PERMITS	3.9	1.3	0.6	0.0	0.0	0.3	2.4	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	21.1	4.0	14.4	50.5	47.7	6.3	65.6	7.5
INTERG. CHG. FOR SERVICES	1.5	2.4	10.5	0.0	1.9	0.0	79.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	0.4	1.1	1.0	0.3	3.0	1.2	1.6
OTHER REVENUES	65.9	30.5	1.2	22.3	4.1	4.7	7.3	8.7
TOTAL MISCELLANEOUS REVENUES	67.5	31.0	2.3	23.4	4.5	7.8	8.6	10.4
SUBTOTAL - GENERAL REVENUES	763.4	310.7	514.1	587.1	413.8	639.9	542.5	464.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	763.4	310.7	514.1	587.1	413.8	639.9	542.5	464.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	153.1	92.2	87.4	65.5	58.9	112.7	110.5	104.0
LAW ENFORCEMENT	22.7	2.2	2.3	0.0	0.0	1.8	1.2	16.2
FIRE	118.7	11.8	44.1	232.2	22.9	41.2	5.8	39.9
AMBULANCE	40.2	0.0	5.6	0.0	1.5	0.2	2.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	257.5	144.3	193.2	163.7	245.0	356.2	231.9	190.6
HIGHWAY CONSTRUCTION	222.8	0.0	119.5	110.2	0.0	0.0	64.0	0.0
ROAD-RELATED FACILITIES	11.5	0.8	0.0	0.0	1.2	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3
SOLID WASTE COLL & DISPOSAL	55.2	1.8	25.7	22.9	29.1	104.4	45.4	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
HEALTH & HUMAN SERVICES	4.1	2.5	1.0	0.4	1.2	0.0	0.0	4.2
CULTURE & EDUCATION	2.5	0.2	0.0	0.0	0.0	0.0	0.0	4.5
PARKS & RECREATION	63.0	21.3	0.0	1.0	1.5	0.0	0.0	15.0
CONSERVATION & DEVELOPMENT	7.2	0.0	0.0	0.0	0.0	0.1	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.6	0.0	0.0	0.0	0.0	0.1	3.4
SUBTOTAL-OPER. & CAP. EXPEND	958.9	279.1	479.0	596.1	361.6	617.0	466.1	383.3
DEBT SERVICE								
PRINCIPAL	137.1	47.5	49.5	25.6	32.7	0.0	20.4	61.5
INTEREST & FISCAL CHARGES	6.2	0.0	10.5	1.0	8.6	0.0	12.8	2.0
TOTAL DEBT SERVICE	143.3	47.5	60.1	26.6	41.3	0.0	33.3	63.6
SUBTOTAL - EXPENDITURES	1102.3	326.6	539.1	622.7	402.9	617.0	499.5	446.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1102.3	326.6	539.1	622.7	402.9	617.0	499.5	446.9
TOTAL GENERAL OBLIGATION DEBT	137.1	0.0	418.7	131.0	200.3	0.0	293.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SUMMIT	TOWN OF SUPERIOR	TOWN OF WASCOTT	TOWN TOTAL DOUGLAS COUNTY	TOWN OF COLFAX	TOWN OF DUNN	TOWN OF EAU GALLE	TOWN OF ELK MOUND
2012 POPULATION	1,071	2,186	773	13,683	1,212	1,532	761	1,816
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	120.5	112.1	493.4	2503.5	230.7	246.6	111.4	241.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	3.3	12.5	71.1	1.5	6.6	0.0	5.6
TOTAL TAXES	121.6	115.4	505.9	2574.6	232.2	253.2	111.4	246.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	305.7	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.3	72.5	14.8	686.6	17.5	85.6	36.2	26.5
STATE HIGHWAY AIDS	375.4	231.3	468.0	3209.6	84.6	127.8	95.4	85.5
ALL OTHER STATE AIDS	50.1	148.4	66.7	938.6	3.8	10.3	2.2	16.4
OTHER LOCAL GOVERNMENT AIDS	77.7	0.0	67.1	288.7	6.3	0.0	0.0	4.8
TOTAL INTERGOVERNMENTAL REV.	547.6	452.3	616.7	5429.4	112.2	223.9	133.9	133.3
LICENSES & PERMITS	1.8	8.9	4.7	30.4	1.9	3.4	1.4	6.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	19.3	167.7	5.0	487.9	3.0	43.3	10.8	38.1
INTERG. CHG. FOR SERVICES	2.9	9.8	0.0	123.8	0.0	0.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	1.3	1.3	16.7	1.0	1.1	0.1	0.8
OTHER REVENUES	1.7	19.9	120.8	329.4	94.1	12.4	2.5	4.0
TOTAL MISCELLANEOUS REVENUES	2.6	21.2	122.1	346.1	95.1	13.5	2.7	4.9
SUBTOTAL - GENERAL REVENUES	696.0	775.7	1254.7	8992.4	444.7	538.0	260.2	430.2
OTHER FINANCING SOURCES	0.0	184.5	0.0	234.5	104.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	696.0	960.2	1254.7	9226.9	549.5	538.0	260.2	430.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	62.1	154.2	239.7	1529.6	44.9	54.4	46.2	51.4
LAW ENFORCEMENT	0.0	1.4	0.0	54.5	0.0	0.0	0.0	0.0
FIRE	29.7	82.1	94.9	897.4	175.0	17.4	25.1	69.7
AMBULANCE	0.0	0.0	40.2	94.7	18.9	26.5	0.9	28.6
OTHER PUBLIC SAFETY	0.0	2.3	0.0	3.6	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	265.1	442.0	541.6	4041.4	237.8	151.7	66.2	276.7
HIGHWAY CONSTRUCTION	43.9	0.0	134.9	853.2	0.0	245.9	127.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.5	21.7	0.5	3.7	3.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.3	165.6	43.2	601.0	22.9	29.2	0.0	34.6
OTHER SANITATION	0.0	0.0	0.0	4.5	0.0	0.0	0.9	0.0
HEALTH & HUMAN SERVICES	0.8	0.0	5.1	26.1	4.0	2.6	0.0	4.7
CULTURE & EDUCATION	0.0	0.0	1.7	9.3	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	82.8	10.6	209.5	0.9	0.0	0.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	13.7	67.6	0.0	1.5	0.0	1.7
ALL OTHER EXPENDITURES	0.0	0.0	50.5	60.0	4.8	2.5	0.0	2.6
SUBTOTAL-OPER. & CAP. EXPEND	418.2	930.5	1179.0	8480.1	510.1	535.9	270.7	470.3
DEBT SERVICE								
PRINCIPAL	71.8	13.7	52.4	755.0	40.7	0.0	28.1	20.4
INTEREST & FISCAL CHARGES	1.3	5.8	15.3	81.7	5.8	0.0	0.2	7.6
TOTAL DEBT SERVICE	73.2	19.6	67.7	836.8	46.6	0.0	28.4	28.0
SUBTOTAL - EXPENDITURES	491.5	950.1	1246.7	9317.0	556.8	535.9	299.2	498.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	491.5	950.1	1246.7	9317.0	556.8	535.9	299.2	498.4
TOTAL GENERAL OBLIGATION DEBT	266.1	299.9	251.8	2327.0	195.1	0.0	28.1	193.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRANT	TOWN OF HAY RIVER	TOWN OF LUCAS	TOWN OF MENOMONIE	TOWN OF NEW HAVEN	TOWN OF OTTER CREEK	TOWN OF PERU	TOWN OF RED CEDAR
2012 POPULATION	386	560	765	3,386	676	501	242	2,110
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	96.9	192.5	173.7	311.6	150.4	118.9	58.7	281.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	2.6	0.1-	21.7	1.1	5.8	1.7	0.3
TOTAL TAXES	98.7	195.1	173.6	333.4	151.6	124.8	60.4	282.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
STATE SHARED REVENUES	24.8	30.8	38.0	150.2	59.0	24.3	18.5	51.4
STATE HIGHWAY AIDS	95.7	90.7	106.3	159.1	97.8	87.8	40.9	127.8
ALL OTHER STATE AIDS	2.2	5.1	3.4	8.8	10.5	12.0	3.3	7.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	17.3	7.8	0.0	16.7
TOTAL INTERGOVERNMENTAL REV.	122.9	126.8	147.8	318.2	184.9	132.0	62.8	206.4
LICENSES & PERMITS	0.3	1.7	1.2	11.7	2.3	1.8	0.1	3.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
PUBLIC CHG. FOR SERVICES	0.5	22.7	1.0	149.1	8.6	1.9	4.8	49.7
INTERG. CHG. FOR SERVICES	0.0	0.0	1.6	1.5	0.0	54.5	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.4	0.2	1.1	0.1	0.3	0.4	0.5
OTHER REVENUES	0.2	11.3	0.0	4.0	0.8	48.2	0.2	4.9
TOTAL MISCELLANEOUS REVENUES	0.3	11.7	0.2	5.1	0.9	48.5	0.7	5.5
SUBTOTAL - GENERAL REVENUES	222.9	358.2	325.5	822.1	348.4	363.8	128.9	547.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	222.9	358.2	325.5	822.1	348.4	363.8	128.9	547.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.7	37.8	57.3	84.3	52.2	36.5	20.2	75.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	122.6	19.0	10.2	38.9	13.7	134.9	10.2	23.0
AMBULANCE	6.1	19.2	14.1	63.2	15.7	8.0	1.2	46.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	76.8	80.1	77.4	240.0	227.0	115.0	198.2	77.4
HIGHWAY CONSTRUCTION	123.2	151.6	82.3	259.0	0.0	2.4	0.0	275.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	2.6	0.0	0.0	0.8	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.7	13.7	14.6	69.2	12.9	9.5	4.7	40.0
OTHER SANITATION	0.0	0.0	0.0	41.1	4.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	0.6	0.5	6.1	3.0	1.7	1.6	2.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	0.0	2.3	0.8	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	370.2	324.2	256.7	813.4	333.0	308.4	237.2	544.1
DEBT SERVICE								
PRINCIPAL	0.0	17.8	0.0	28.9	20.5	23.8	0.0	8.1
INTEREST & FISCAL CHARGES	0.0	4.3	0.0	12.8	1.1	1.6	0.0	3.9
TOTAL DEBT SERVICE	0.0	22.2	0.0	41.8	21.7	25.4	0.0	12.0
SUBTOTAL - EXPENDITURES	370.2	346.4	256.7	855.2	354.7	333.8	237.2	556.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	370.2	346.4	256.7	855.2	354.7	333.8	237.2	556.2
TOTAL GENERAL OBLIGATION DEBT	0.0	110.3	0.0	221.0	10.6	107.8	30.0	97.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK CREEK	TOWN OF SAND CREEK	TOWN OF SHERIDAN	TOWN OF SHERMAN	TOWN OF SPRING BROOK	TOWN OF STANTON	TOWN OF TAINTER	TOWN OF TIFFANY
2012 POPULATION	1,005	569	456	860	1,569	794	2,351	624
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	137.4	164.3	151.6	170.2	305.6	215.9	562.2	185.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.1	0.0	7.0	1.7	1.0	4.6	9.1	2.6
TOTAL TAXES	139.6	164.3	158.6	172.0	306.6	220.5	571.4	187.9
SPECIAL ASSESSMENTS	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.1	45.4	35.7	29.9	44.6	59.1	24.8	54.5
STATE HIGHWAY AIDS	92.6	71.5	76.8	81.7	194.9	75.9	100.6	76.9
ALL OTHER STATE AIDS	4.4	3.7	10.2	4.6	6.0	8.0	11.4	38.6
OTHER LOCAL GOVERNMENT AIDS	277.6	0.0	0.0	0.0	4.8	18.7	0.0	3.1
TOTAL INTERGOVERNMENTAL REV.	434.0	120.7	122.7	116.3	250.4	161.8	136.8	173.3
LICENSES & PERMITS	1.2	0.3	0.5	11.9	3.1	0.2	4.4	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	32.1	0.0	17.5	29.7	12.6	13.2	2.6	6.2
INTERG. CHG. FOR SERVICES	1.5	6.4	0.0	0.0	0.1	1.5	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	0.1	0.8	0.1	0.5	0.1	2.2	0.8
OTHER REVENUES	1.9	0.1	1.3	0.2	8.2	0.2	1.3	4.0
TOTAL MISCELLANEOUS REVENUES	3.4	0.3	2.1	0.3	8.8	0.4	3.6	4.9
SUBTOTAL - GENERAL REVENUES	612.0	292.1	301.9	330.4	581.8	397.8	719.0	373.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	113.8	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	612.0	292.1	301.9	444.3	581.8	397.8	719.0	373.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	38.0	43.4	82.9	60.3	69.9	70.6	154.5	74.0
LAW ENFORCEMENT	0.0	7.0	0.0	20.5	0.0	0.0	0.0	0.0
FIRE	321.8	20.1	13.5	21.3	41.5	23.1	37.1	21.5
AMBULANCE	2.6	9.1	8.5	0.0	16.2	19.4	40.5	16.8
OTHER PUBLIC SAFETY	6.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	165.0	128.9	75.9	209.8	189.1	142.0	155.4	172.8
HIGHWAY CONSTRUCTION	0.0	0.0	135.2	199.7	262.9	123.9	330.7	18.9
ROAD-RELATED FACILITIES	4.5	60.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.2	0.2	8.7	16.3	29.9	11.3	19.4	11.9
OTHER SANITATION	0.0	1.2	0.0	0.0	0.0	0.0	25.3	0.0
HEALTH & HUMAN SERVICES	0.4	0.0	4.0	5.7	2.1	0.9	2.8	0.8
CULTURE & EDUCATION	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	11.6	6.2	0.0	0.0	0.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.1	0.0	2.3	0.0
ALL OTHER EXPENDITURES	2.8	0.0	0.8	0.0	3.3	0.0	0.0	0.9
SUBTOTAL-OPER. & CAP. EXPEND	572.5	292.1	330.0	533.8	615.4	391.5	768.3	317.7
DEBT SERVICE								
PRINCIPAL	8.4	0.0	0.0	0.0	30.9	0.0	0.0	22.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	12.7	0.0	0.0	3.2
TOTAL DEBT SERVICE	8.4	0.0	0.0	0.0	43.7	0.0	0.0	26.1
SUBTOTAL - EXPENDITURES	581.0	292.1	330.0	533.8	659.1	391.5	768.3	343.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	581.0	292.1	330.0	533.8	659.1	391.5	768.3	343.9
TOTAL GENERAL OBLIGATION DEBT	36.4	0.0	0.0	113.8	247.3	0.0	0.0	44.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WESTON	TOWN OF WILSON	TOWN TOTAL DUNN COUNTY	TOWN OF BRIDGE CREEK	TOWN OF BRUNSWICK	TOWN OF CLEAR CREEK	TOWN OF DRAMMEN	TOWN OF FAIRCHILD
2012 POPULATION	592	529	23,296	1,896	1,644	832	789	345
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	191.3	94.3	4393.4	508.4	317.5	83.2	97.9	90.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.4	5.8	87.5	5.3	11.6	1.7	2.2	5.4
TOTAL TAXES	195.7	100.1	4481.0	513.8	329.2	84.9	100.2	96.1
SPECIAL ASSESSMENTS	0.0	1.6	4.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	36.3	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.0	33.2	947.2	74.4	53.4	35.0	23.8	32.7
STATE HIGHWAY AIDS	97.6	88.8	2157.5	129.0	139.7	67.8	63.8	60.2
ALL OTHER STATE AIDS	3.9	6.8	183.8	15.0	7.2	3.5	2.3	2.0
OTHER LOCAL GOVERNMENT AIDS	17.3	0.0	374.9	35.0	0.0	1.9	0.0	11.8
TOTAL INTERGOVERNMENTAL REV.	149.0	129.0	3699.8	253.5	200.4	108.3	90.0	106.8
LICENSES & PERMITS	1.5	0.5	60.7	4.3	6.6	1.0	0.0	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.3	0.0	464.4	17.4	4.3	0.1	13.5	8.8
INTERG. CHG. FOR SERVICES	0.0	0.0	68.5	6.7	0.0	10.9	0.0	7.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.8	14.2	3.7	3.6	1.4	0.4	0.6
OTHER REVENUES	30.7	0.0	231.6	9.6	0.2	31.0	0.3	5.9
TOTAL MISCELLANEOUS REVENUES	31.1	0.9	245.8	13.3	3.9	32.4	0.7	6.5
SUBTOTAL - GENERAL REVENUES	393.7	232.2	9025.5	809.4	544.6	237.8	204.5	227.0
OTHER FINANCING SOURCES	0.0	0.0	218.7	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	393.7	232.2	9244.2	809.4	544.6	237.8	204.5	227.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.5	31.1	1261.5	189.9	86.8	42.3	38.0	45.9
LAW ENFORCEMENT	0.0	0.0	27.6	0.0	0.0	0.0	0.0	0.0
FIRE	18.4	29.0	1207.9	67.9	43.7	18.6	12.5	31.4
AMBULANCE	16.2	2.5	382.0	0.0	2.6	0.0	9.1	0.0
OTHER PUBLIC SAFETY	0.0	0.0	12.8	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	202.4	42.9	3309.5	154.1	99.6	30.6	65.4	117.5
HIGHWAY CONSTRUCTION	0.0	197.0	2536.6	258.6	7.3	101.3	41.7	0.0
ROAD-RELATED FACILITIES	0.5	0.0	79.6	0.0	0.1	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	11.3	10.1	398.0	17.1	0.0	0.5	8.7	3.1
OTHER SANITATION	0.1	0.0	73.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.7	0.3	46.5	0.6	6.5	0.4	2.0	0.0
CULTURE & EDUCATION	0.0	0.0	15.0	23.7	48.6	15.8	18.8	6.0
PARKS & RECREATION	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	2.8	0.0	12.4	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	19.3	0.0	3.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	295.3	313.1	9404.7	712.2	299.0	212.9	196.4	204.2
DEBT SERVICE								
PRINCIPAL	38.9	0.0	289.9	26.7	73.7	0.0	9.5	36.9
INTEREST & FISCAL CHARGES	10.8	0.0	64.6	4.4	2.7	0.0	3.3	2.4
TOTAL DEBT SERVICE	49.7	0.0	354.5	31.2	76.5	0.0	12.9	39.4
SUBTOTAL - EXPENDITURES	345.1	313.1	9759.3	743.4	375.5	212.9	209.3	243.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	345.1	313.1	9759.3	743.4	375.5	212.9	209.3	243.6
TOTAL GENERAL OBLIGATION DEBT	229.4	0.0	1666.3	79.3	0.0	0.0	61.5	43.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LINCOLN	TOWN OF LUDINGTON	TOWN OF OTTER CREEK	TOWN OF PLEASANT VALLEY	TOWN OF SEYMOUR	TOWN OF UNION	TOWN OF WASHINGTON	TOWN OF WILSON
2012 POPULATION	1,106	1,064	498	3,083	3,222	2,694	7,187	488
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	294.8	197.6	62.1	455.8	448.1	437.5	1423.4	31.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
OTHER TAXES	1.6	0.0	0.1	1.1	3.9	118.1	40.6	3.1
TOTAL TAXES	296.4	197.6	62.3	456.9	452.0	555.7	1464.9	34.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.7	38.3	20.2	41.2	74.0	38.0	105.6	39.1
STATE HIGHWAY AIDS	101.5	73.3	60.6	138.3	112.5	96.6	206.4	74.7
ALL OTHER STATE AIDS	4.4	4.3	1.1	11.4	13.7	24.9	23.8	5.5
OTHER LOCAL GOVERNMENT AIDS	4.5	3.3	0.0	0.0	0.0	0.0	0.0	19.7
TOTAL INTERGOVERNMENTAL REV.	159.3	119.4	82.0	191.0	200.4	159.5	335.9	139.2
LICENSES & PERMITS	0.2	6.8	0.0	19.4	48.7	38.0	86.3	0.5
FINES, FORFEITS & PENALTIES	1.3	0.0	0.0	0.0	0.6	0.0	3.6	0.1
PUBLIC CHG. FOR SERVICES	23.5	0.0	1.2	4.9	224.3	15.3	60.7	4.6
INTERG. CHG. FOR SERVICES	1.8	0.0	0.0	0.5	0.0	8.0	6.1	0.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	0.6	0.3	5.7	0.5	0.5	8.7	0.9
OTHER REVENUES	4.4	0.8	4.7	54.9	10.8	3.0	3.7	6.5
TOTAL MISCELLANEOUS REVENUES	6.8	1.5	5.0	60.7	11.3	3.6	12.5	7.5
SUBTOTAL - GENERAL REVENUES	489.5	325.5	150.7	733.6	937.6	780.4	1970.3	187.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	864.8	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	489.5	325.5	150.7	733.6	1802.4	780.4	1970.3	187.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.3	55.0	38.6	124.0	168.1	117.2	342.1	29.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.1	2.3	2.3	0.0
FIRE	58.6	54.4	17.1	101.2	92.6	114.6	214.8	0.8
AMBULANCE	2.6	2.5	0.0	2.2	2.0	2.2	5.3	5.8
OTHER PUBLIC SAFETY	0.0	3.6	0.0	0.0	10.4	9.4	0.4	0.0
HIGHWAY MAINTENANCE & ADM.	471.7	60.5	74.1	308.3	489.3	338.7	452.3	145.0
HIGHWAY CONSTRUCTION	0.0	68.7	0.8	116.1	0.0	80.2	346.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	1.1	6.2	5.6	14.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.9	0.3	0.0	0.5	15.8	15.4	12.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	3.1	1.8	3.9	4.0	1.5	99.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	93.5	0.0	217.8	3.8
PARKS & RECREATION	0.0	0.0	0.0	65.3	362.5	0.1	0.0	6.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.3	0.0	81.1	2.5	0.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
SUBTOTAL-OPER. & CAP. EXPEND	582.8	248.9	132.9	722.7	1229.8	769.3	1713.6	204.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	676.4	27.0	210.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	34.3	5.2	8.5	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	710.8	32.2	218.5	0.0
SUBTOTAL - EXPENDITURES	582.8	248.9	132.9	722.7	1940.6	801.5	1932.1	204.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	582.8	248.9	132.9	722.7	1940.6	801.5	1932.1	204.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	719.8	147.2	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL EAU CLAIRE COUNTY	TOWN OF AURORA	TOWN OF COMMONWEALTH	TOWN OF FENCE	TOWN OF FERN	TOWN OF FLORENCE	TOWN OF HOMESTEAD	TOWN OF LONG LAKE
2012 POPULATION	24,848	1,018	399	185	159	1,965	333	156
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4449.2	84.4	15.7	0.0	87.1	797.8	76.4	52.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	195.1	1.3	2.7	12.3	6.8	19.3	2.7	0.5
TOTAL TAXES	4645.2	85.7	18.5	12.3	94.0	817.1	79.2	53.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	46.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	625.0	65.0	23.6	4.1	5.5	80.3	12.7	7.2
STATE HIGHWAY AIDS	1325.0	75.2	68.6	128.4	68.1	252.2	94.3	40.8
ALL OTHER STATE AIDS	119.8	17.7	14.1	59.9	17.7	190.1	9.4	11.5
OTHER LOCAL GOVERNMENT AIDS	76.5	0.0	21.1	0.0	9.5	62.8	50.9	23.3
TOTAL INTERGOVERNMENTAL REV.	2146.4	157.9	127.5	192.5	101.0	585.4	167.5	83.0
LICENSES & PERMITS	213.4	4.9	2.3	0.0	0.0	26.3	0.0	0.7
FINES, FORFEITS & PENALTIES	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	379.0	51.7	21.1	14.8	14.3	71.4	0.0	15.3
INTERG. CHG. FOR SERVICES	42.7	0.0	7.5	1.0	5.2	8.2	0.8	20.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	29.8	1.1	4.3	5.0	1.3	4.0	1.0	0.2
OTHER REVENUES	136.4	34.0	0.2	17.7	1.4	60.8	9.3	3.6
TOTAL MISCELLANEOUS REVENUES	166.2	35.2	4.5	22.8	2.8	64.9	10.3	3.8
SUBTOTAL - GENERAL REVENUES	7599.2	335.5	181.7	243.5	263.5	1573.6	258.1	176.6
OTHER FINANCING SOURCES	864.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	8464.0	335.5	181.7	243.5	263.5	1573.6	258.1	176.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1327.5	71.5	34.3	63.2	43.7	253.2	44.7	42.6
LAW ENFORCEMENT	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	828.8	31.1	5.2	4.4	5.8	123.2	16.4	48.0
AMBULANCE	34.8	4.4	0.9	0.2	0.0	0.0	0.7	4.0
OTHER PUBLIC SAFETY	24.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2807.7	88.4	72.0	303.6	102.1	608.2	111.8	14.2
HIGHWAY CONSTRUCTION	1021.5	67.5	0.0	0.0	31.6	0.0	52.4	20.4
ROAD-RELATED FACILITIES	28.0	8.4	3.1	0.5	0.0	25.2	0.3	3.9
OTHER TRANSPORTATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	74.9	46.4	30.9	26.0	9.1	87.3	20.0	6.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	123.7	5.1	3.1	1.8	0.0	4.5	0.7	0.7
CULTURE & EDUCATION	428.3	0.0	0.0	0.7	0.4	0.0	1.0	0.0
PARKS & RECREATION	433.9	8.5	0.7	3.2	0.0	11.3	0.5	7.2
CONSERVATION & DEVELOPMENT	84.1	1.0	1.5	0.0	0.8	8.5	0.0	0.0
ALL OTHER EXPENDITURES	4.5	0.0	0.0	2.4	0.0	0.0	0.0	2.6
SUBTOTAL-OPER. & CAP. EXPEND	7230.0	332.7	151.8	407.3	193.7	1121.7	248.8	150.8
DEBT SERVICE								
PRINCIPAL	1060.6	27.3	0.0	0.0	50.8	0.0	34.0	18.8
INTEREST & FISCAL CHARGES	61.0	1.8	0.0	0.0	3.8	0.6	6.4	11.8
TOTAL DEBT SERVICE	1121.7	29.2	0.0	0.0	54.7	0.6	40.5	30.7
SUBTOTAL - EXPENDITURES	8351.8	361.9	151.8	407.3	248.5	1122.4	289.3	181.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8351.8	361.9	151.8	407.3	248.5	1122.4	289.3	181.5
TOTAL GENERAL OBLIGATION DEBT	1051.8	23.5	0.0	0.0	77.4	2800.0	162.2	237.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TIPLER	TOWN TOTAL FLORENCE COUNTY	TOWN OF ALTO	TOWN OF ASHFORD	TOWN OF AUBURN	TOWN OF BYRON	TOWN OF CALUMET	TOWN OF EDEN
2012 POPULATION	143	4,358	1,041	1,749	2,358	1,637	1,475	1,033
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	22.0	1136.1	387.9	300.9	367.3	314.7	307.2	243.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	47.3	0.0	10.3	0.5	0.2	0.8	0.0
TOTAL TAXES	23.4	1183.4	387.9	311.2	367.8	314.9	308.0	243.8
SPECIAL ASSESSMENTS	0.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	3.8	202.5	30.3	38.4	32.3	92.3	144.9	76.4
STATE HIGHWAY AIDS	61.9	789.8	87.5	131.7	94.5	112.2	63.7	82.9
ALL OTHER STATE AIDS	4.7	325.4	7.0	6.9	26.9	9.3	12.3	6.4
OTHER LOCAL GOVERNMENT AIDS	27.4	195.3	0.0	0.0	0.0	1.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	98.0	1513.1	124.9	177.1	153.8	214.9	221.1	165.8
LICENSES & PERMITS	1.6	36.0	3.0	9.6	9.4	11.3	23.8	3.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.1	204.0	2.2	15.5	0.8	97.4	28.7	7.7
INTERG. CHG. FOR SERVICES	3.2	46.9	0.0	0.0	0.0	0.0	112.8	16.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	17.6	0.7	1.1	6.8	1.6	0.2	0.5
OTHER REVENUES	0.9	128.2	7.5	25.4	19.6	7.7	4.7	0.9
TOTAL MISCELLANEOUS REVENUES	1.3	145.9	8.2	26.6	26.4	9.4	5.0	1.4
SUBTOTAL - GENERAL REVENUES	142.8	3175.6	526.3	545.7	558.5	648.0	699.5	439.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	142.8	3175.6	526.3	545.7	558.5	648.0	699.5	439.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.9	605.3	112.9	70.6	105.1	103.0	88.6	67.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.6	240.9	31.7	63.9	104.9	69.7	149.6	23.3
AMBULANCE	2.0	12.3	0.0	0.0	0.0	48.7	25.3	10.0
OTHER PUBLIC SAFETY	0.0	0.9	1.9	0.0	5.4	5.2	13.8	1.9
HIGHWAY MAINTENANCE & ADM.	119.3	1419.9	94.5	335.2	39.0	140.3	126.8	200.9
HIGHWAY CONSTRUCTION	0.0	172.1	46.1	0.1	141.6	200.2	45.2	0.0
ROAD-RELATED FACILITIES	1.8	43.5	2.7	0.0	1.1	4.7	0.8	1.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	21.7	248.3	2.4	25.4	67.9	100.3	62.5	48.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7
HEALTH & HUMAN SERVICES	0.8	16.9	0.0	1.4	0.0	2.0	3.5	0.0
CULTURE & EDUCATION	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.7	33.4	0.0	0.0	0.0	0.0	0.0	10.0
CONSERVATION & DEVELOPMENT	0.0	11.8	0.3	2.7	0.5	0.3	1.4	0.0
ALL OTHER EXPENDITURES	0.0	5.1	122.6	10.5	11.7	5.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	205.9	2813.1	415.4	510.2	477.4	680.1	517.8	372.3
DEBT SERVICE								
PRINCIPAL	0.0	131.1	49.7	0.0	0.0	0.0	104.2	0.0
INTEREST & FISCAL CHARGES	0.0	24.6	2.3	0.0	0.0	0.0	23.1	0.0
TOTAL DEBT SERVICE	0.0	155.8	52.1	0.0	0.0	0.0	127.4	0.0
SUBTOTAL - EXPENDITURES	205.9	2969.0	467.5	510.2	477.4	680.1	645.3	372.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	205.9	2969.0	467.5	510.2	477.4	680.1	645.3	372.3
TOTAL GENERAL OBLIGATION DEBT	0.0	3300.8	5.9	0.0	0.0	0.0	598.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELDORADO	TOWN OF EMPIRE	TOWN OF FOND DU LAC	TOWN OF FOREST	TOWN OF FRIENDSHIP	TOWN OF LAMARTINE	TOWN OF MARSHFIELD	TOWN OF METOMEN
2012 POPULATION	1,467	2,806	3,375	1,070	2,691	1,740	1,141	739
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	303.8	539.4	588.8	111.1	75.5	374.1	135.3	174.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	9.5	3.7	0.0	137.1	0.1	0.3	0.0
TOTAL TAXES	303.9	549.0	592.6	111.2	212.7	374.2	135.6	174.1
SPECIAL ASSESSMENTS	0.0	0.0	321.8	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
STATE SHARED REVENUES	54.3	92.3	309.6	23.5	113.9	35.1	154.9	14.9
STATE HIGHWAY AIDS	114.9	104.3	59.0	104.8	48.9	130.9	86.2	100.0
ALL OTHER STATE AIDS	11.3	14.1	17.5	7.2	18.9	11.3	5.5	3.3
OTHER LOCAL GOVERNMENT AIDS	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	181.9	210.8	386.2	135.5	181.8	178.5	246.6	118.3
LICENSES & PERMITS	6.1	46.4	61.7	4.0	33.8	5.4	14.7	3.2
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	1.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	88.2	8.4	203.3	1.3	192.9	97.6	0.3	0.5
INTERG. CHG. FOR SERVICES	0.0	0.2	0.0	0.0	3.6	0.0	2.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.7	19.9	0.9	1.9	0.2	0.8	0.3
OTHER REVENUES	9.0	19.8	37.8	5.3	16.9	15.2	8.0	0.3
TOTAL MISCELLANEOUS REVENUES	10.3	20.6	57.7	6.2	18.8	15.5	8.9	0.6
SUBTOTAL - GENERAL REVENUES	590.7	835.5	1623.5	258.5	643.8	672.5	409.0	296.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	590.7	835.5	1623.5	258.5	643.8	672.5	409.0	296.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	362.7	97.9	212.7	43.7	99.9	152.8	106.2	46.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
FIRE	101.7	108.3	82.8	44.6	104.8	47.0	46.6	30.9
AMBULANCE	37.5	69.7	76.1	19.1	61.5	39.9	20.1	0.0
OTHER PUBLIC SAFETY	1.6	16.6	31.0	1.1	1.1	0.0	4.4	1.8
HIGHWAY MAINTENANCE & ADM.	358.1	150.8	309.9	140.7	220.3	354.0	131.4	230.8
HIGHWAY CONSTRUCTION	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	3.0	0.0	14.2	0.0	6.6	3.8	0.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	92.0	176.3	227.4	8.1	168.6	86.7	11.9	8.8
OTHER SANITATION	0.0	1.4	176.5	2.1	4.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.9	0.3	0.0	0.0	2.5	2.8	0.0	1.0
CULTURE & EDUCATION	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	3.9	2.9	5.7	0.0	0.0	0.1	0.0	0.0
CONSERVATION & DEVELOPMENT	20.8	8.2	6.1	0.1	4.7	0.0	0.7	0.0
ALL OTHER EXPENDITURES	0.0	21.3	212.1	3.3	0.0	0.0	4.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1003.4	752.8	1354.8	263.4	674.4	687.4	327.4	319.6
DEBT SERVICE								
PRINCIPAL	20.0	42.5	221.4	0.0	0.0	23.1	0.0	0.0
INTEREST & FISCAL CHARGES	11.4	13.2	186.6	0.0	0.0	1.5	0.0	0.0
TOTAL DEBT SERVICE	31.4	55.7	408.0	0.0	0.0	24.7	0.0	0.0
SUBTOTAL - EXPENDITURES	1034.9	808.6	1762.9	263.4	674.4	712.1	327.4	319.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1034.9	808.6	1762.9	263.4	674.4	712.1	327.4	319.6
TOTAL GENERAL OBLIGATION DEBT	1230.0	397.2	4190.5	0.0	0.0	23.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OAKFIELD	TOWN OF OSCEOLA	TOWN OF RIPON	TOWN OF ROSENDALE	TOWN OF SPRINGVALE	TOWN OF TAYCHEEDAH	TOWN OF WAUPUN	TOWN TOTAL FOND DU LAC COUNTY
2012 POPULATION	702	1,865	1,406	693	707	4,252	1,380	35,327
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	187.1	284.9	486.1	206.0	147.5	498.7	205.9	6240.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.8	0.4	0.1	0.1	0.0	0.0	165.0
TOTAL TAXES	187.6	285.8	486.5	206.1	147.6	498.7	205.9	6405.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.3	24.4	243.1	0.0	590.7
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.2	0.0	0.0	0.2	0.0	0.0	1.2	3.8
STATE SHARED REVENUES	69.9	22.0	32.5	11.0	20.1	45.5	17.7	1432.5
STATE HIGHWAY AIDS	76.0	90.1	89.3	91.6	79.3	141.5	101.4	1991.6
ALL OTHER STATE AIDS	12.1	14.9	8.7	7.4	2.9	22.6	6.8	234.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
TOTAL INTERGOVERNMENTAL REV.	159.3	127.1	130.5	110.4	102.4	209.7	127.2	3664.6
LICENSES & PERMITS	4.1	6.8	12.5	9.7	1.9	68.2	2.9	343.4
FINES, FORFEITS & PENALTIES	0.0	0.3	79.1	0.0	0.0	1.6	0.0	87.8
PUBLIC CHG. FOR SERVICES	3.1	59.0	0.0	6.6	2.9	4.1	0.4	821.8
INTERG. CHG. FOR SERVICES	0.0	0.0	2.5	0.0	0.0	0.0	0.0	138.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.3	0.5	0.4	0.8	2.5	3.0	45.4
OTHER REVENUES	5.8	8.5	1179.0	6.0	5.4	15.5	12.1	1411.3
TOTAL MISCELLANEOUS REVENUES	6.1	8.8	1179.5	6.5	6.2	18.1	15.2	1456.8
SUBTOTAL - GENERAL REVENUES	360.3	488.1	1890.9	340.7	285.7	1043.7	351.7	13509.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	250.0	0.0	250.0
TOTAL REVENUE & OTHER FINANCING SOURCES	360.3	488.1	1890.9	340.7	285.7	1293.7	351.7	13759.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.2	116.2	111.4	66.1	48.3	167.5	67.2	2310.5
LAW ENFORCEMENT	0.0	0.0	106.6	0.0	0.0	1.5	0.0	108.5
FIRE	32.1	66.1	63.6	28.6	28.5	194.6	22.8	1447.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	74.0	0.0	482.2
OTHER PUBLIC SAFETY	2.0	16.2	6.1	5.3	0.0	19.4	1.0	136.6
HIGHWAY MAINTENANCE & ADM.	206.0	138.7	282.5	234.0	116.1	257.3	77.2	4145.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	1.1	124.0	657.1
ROAD-RELATED FACILITIES	0.0	0.0	0.4	0.0	0.0	1.3	0.0	41.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.1	88.4	34.0	57.8	38.2	229.5	2.4	1556.9
OTHER SANITATION	1.4	0.0	0.0	0.0	0.0	0.0	0.0	194.2
HEALTH & HUMAN SERVICES	1.7	0.2	0.9	0.8	0.1	1.1	0.1	20.7
CULTURE & EDUCATION	0.3	0.0	0.0	0.1	0.0	0.0	0.0	20.4
PARKS & RECREATION	0.3	0.0	0.0	0.0	0.0	18.7	0.0	41.8
CONSERVATION & DEVELOPMENT	1.8	1.8	0.3	2.8	0.0	7.4	0.0	60.7
ALL OTHER EXPENDITURES	5.1	0.0	0.0	2.0	7.6	0.0	10.3	417.2
SUBTOTAL-OPER. & CAP. EXPEND	333.5	427.9	606.2	398.0	239.0	973.9	305.5	11641.3
DEBT SERVICE								
PRINCIPAL	9.8	0.0	1169.3	0.0	0.0	88.7	0.0	1728.9
INTEREST & FISCAL CHARGES	2.5	0.0	92.0	0.0	0.0	11.0	0.0	344.1
TOTAL DEBT SERVICE	12.4	0.0	1261.3	0.0	0.0	99.8	0.0	2073.0
SUBTOTAL - EXPENDITURES	345.9	427.9	1867.5	398.0	239.0	1073.7	305.5	13714.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	345.9	427.9	1867.5	398.0	239.0	1073.7	305.5	13714.4
TOTAL GENERAL OBLIGATION DEBT	44.2	0.0	0.0	0.0	0.0	279.5	0.0	6770.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALVIN	TOWN OF ARGONNE	TOWN OF ARMSTRONG CREEK	TOWN OF BLACKWELL	TOWN OF CASWELL	TOWN OF CRANDON	TOWN OF FREEDOM	TOWN OF HILES
2012 POPULATION	157	507	399	319	89	643	345	313
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	55.5	43.0	0.0	11.3	113.1	178.7	170.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.6	3.5	4.6	3.7	10.0	0.0	0.5	8.5
TOTAL TAXES	1.6	59.1	47.6	3.7	21.4	113.1	179.2	178.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	2.4	31.9	20.7	33.9	18.9	32.6	4.3	8.9
STATE HIGHWAY AIDS	117.3	107.4	113.4	108.5	23.9	65.3	84.2	221.9
ALL OTHER STATE AIDS	123.1	29.6	10.0	19.2	11.8	7.7	48.4	24.9
OTHER LOCAL GOVERNMENT AIDS	0.0	95.6	11.6	52.3	11.6	0.0	23.2	127.9
TOTAL INTERGOVERNMENTAL REV.	242.8	264.6	155.8	214.0	66.3	105.7	160.3	383.8
LICENSES & PERMITS	0.8	0.4	0.9	0.0	0.0	0.3	0.4	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.5	12.2	24.7	8.1	0.5	0.0	7.6	1.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	1.5	0.2	15.6	9.9	0.1	3.4	1.0
OTHER REVENUES	7.6	1.8	14.8	3.7	0.7	3.8	0.6	5.7
TOTAL MISCELLANEOUS REVENUES	10.9	3.3	15.0	19.4	10.7	3.9	4.0	6.7
SUBTOTAL - GENERAL REVENUES	278.8	339.8	244.2	245.4	99.1	223.1	352.9	571.1
OTHER FINANCING SOURCES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	281.0	339.8	244.2	245.4	99.1	223.1	352.9	571.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	136.9	93.4	56.5	68.7	49.2	48.7	72.1	88.4
LAW ENFORCEMENT	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
FIRE	28.8	24.3	18.1	6.8	12.1	14.1	17.1	20.9
AMBULANCE	0.0	10.9	11.2	16.7	9.4	7.0	20.0	19.4
OTHER PUBLIC SAFETY	0.0	9.3	0.0	0.0	0.0	0.0	0.0	0.3
HIGHWAY MAINTENANCE & ADM.	177.4	119.0	120.7	114.1	8.4	108.4	203.8	155.4
HIGHWAY CONSTRUCTION	0.0	46.9	0.0	0.0	0.0	0.0	0.0	248.3
ROAD-RELATED FACILITIES	0.6	7.5	5.9	3.3	1.8	2.1	0.0	3.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	22.0	16.6	12.3	14.7	7.3	0.1	16.0	25.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.8	1.4	0.0	0.6	2.3	2.9	0.0	0.0
CULTURE & EDUCATION	0.0	1.4	0.0	0.3	0.0	0.0	0.6	0.0
PARKS & RECREATION	21.2	4.5	0.1	8.0	0.0	0.0	0.0	2.9
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	391.0	335.6	225.5	243.3	90.7	183.5	329.9	565.6
DEBT SERVICE								
PRINCIPAL	0.0	28.5	13.3	0.0	0.0	12.8	0.0	19.0
INTEREST & FISCAL CHARGES	0.0	1.8	2.3	0.0	0.0	5.8	0.0	3.3
TOTAL DEBT SERVICE	0.0	30.4	15.6	0.0	0.0	18.6	0.0	22.3
SUBTOTAL - EXPENDITURES	391.0	366.0	241.2	243.3	90.7	202.1	329.9	587.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	391.0	366.0	241.2	243.3	90.7	202.1	329.9	587.9
TOTAL GENERAL OBLIGATION DEBT	0.0	45.3	24.1	0.0	0.0	51.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAONA	TOWN OF LINCOLN	TOWN OF NASHVILLE	TOWN OF POPPLE RIVER	TOWN OF ROSS	TOWN OF WABENO	TOWN TOTAL FOREST COUNTY	TOWN OF BEETOWN
2012 POPULATION	1,191	948	1,059	43	132	1,157	7,302	785
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	436.4	304.5	245.0	0.0	17.7	194.3	1769.9	150.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	4.8	0.0	0.0	0.0	0.0	17.3	22.1	0.0
OTHER TAXES	18.3	6.4	14.3	1.3	11.6	0.0	84.7	0.2
TOTAL TAXES	459.6	310.9	259.3	1.4	29.4	211.7	1876.9	151.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	3.8	0.0	19.9	0.0	0.0	0.0	23.8	0.0
STATE SHARED REVENUES	92.4	18.4	21.3	0.5	23.7	97.5	407.8	66.2
STATE HIGHWAY AIDS	138.0	167.2	184.2	58.7	34.8	164.9	1590.3	214.2
ALL OTHER STATE AIDS	21.9	14.4	96.3	8.5	6.1	3.0	425.5	2.4
OTHER LOCAL GOVERNMENT AIDS	46.5	127.9	0.0	40.7	0.0	81.4	619.1	0.0
TOTAL INTERGOVERNMENTAL REV.	302.8	328.0	321.9	108.5	64.7	346.9	3066.7	282.8
LICENSES & PERMITS	8.7	7.6	7.6	0.0	0.2	3.5	31.8	0.7
FINES, FORFEITS & PENALTIES	9.2	0.0	0.0	0.0	0.0	23.3	32.5	0.3
PUBLIC CHG. FOR SERVICES	13.2	0.0	72.4	0.0	0.5	4.5	167.9	4.4
INTERG. CHG. FOR SERVICES	12.1	0.0	0.0	0.0	39.4	36.9	89.8	1.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	7.7	16.1	5.3	0.3	0.1	3.2	68.3	0.4
OTHER REVENUES	66.0	31.4	79.7	0.0	0.9	18.2	235.4	2.6
TOTAL MISCELLANEOUS REVENUES	73.8	47.5	85.1	0.4	1.1	21.4	303.8	3.1
SUBTOTAL - GENERAL REVENUES	879.6	694.2	746.5	110.4	135.5	648.5	5569.5	444.2
OTHER FINANCING SOURCES	0.0	0.0	7.4	0.0	0.0	0.0	9.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	879.6	694.2	753.9	110.4	135.5	648.5	5579.2	444.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	155.1	175.9	159.5	24.8	43.7	128.9	1302.2	39.1
LAW ENFORCEMENT	76.6	0.0	0.0	0.0	0.0	65.9	143.1	0.0
FIRE	38.3	30.7	42.6	6.2	20.2	36.4	317.1	25.3
AMBULANCE	18.0	43.6	35.7	0.6	2.3	26.0	221.1	1.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.3	10.0	0.0
HIGHWAY MAINTENANCE & ADM.	261.3	176.8	191.2	22.7	12.6	183.7	1856.1	130.0
HIGHWAY CONSTRUCTION	0.0	254.1	53.0	50.3	27.6	21.5	702.1	218.3
ROAD-RELATED FACILITIES	33.3	0.2	3.2	0.4	4.4	28.9	95.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	109.3	37.2	38.1	0.0	5.7	26.5	332.0	9.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
HEALTH & HUMAN SERVICES	22.5	0.0	1.3	0.0	2.9	0.2	37.4	4.1
CULTURE & EDUCATION	57.3	0.0	0.0	0.0	0.0	29.1	88.9	0.0
PARKS & RECREATION	35.5	3.5	1.0	0.0	2.8	21.9	101.6	0.5
CONSERVATION & DEVELOPMENT	28.3	7.4	9.7	0.0	0.0	0.0	55.4	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.7	2.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	836.0	729.7	535.8	105.1	122.6	571.4	5266.2	433.1
DEBT SERVICE								
PRINCIPAL	52.8	60.2	41.6	0.0	0.0	100.0	328.4	0.0
INTEREST & FISCAL CHARGES	17.9	4.6	22.2	0.0	0.0	14.2	72.4	0.2
TOTAL DEBT SERVICE	70.8	64.8	63.8	0.0	0.0	114.2	400.8	0.2
SUBTOTAL - EXPENDITURES	906.8	794.5	599.6	105.1	122.6	685.7	5667.1	433.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	906.8	794.5	599.6	105.1	122.6	685.7	5667.1	433.4
TOTAL GENERAL OBLIGATION DEBT	298.0	38.1	544.5	0.0	0.0	297.4	1299.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BLOOMINGTON	TOWN OF BOSCOBEL	TOWN OF CASSVILLE	TOWN OF CASTLE ROCK	TOWN OF CLIFTON	TOWN OF ELLENBORO	TOWN OF FENNIMORE	TOWN OF GLEN HAVEN
2012 POPULATION	352	374	412	252	387	528	611	418
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	270.4	26.2	109.2	106.2	195.6	175.8	93.0	257.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	3.6	0.0	0.0	0.3	0.2	0.0	0.2
TOTAL TAXES	270.6	29.8	109.3	106.2	196.0	176.1	93.1	258.1
SPECIAL ASSESSMENTS	0.0	0.2	0.0	0.0	0.0	0.5	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.9	47.4	64.9	26.6	17.3	45.7	28.7	30.0
STATE HIGHWAY AIDS	93.7	17.3	56.1	64.4	98.5	98.3	78.2	107.2
ALL OTHER STATE AIDS	2.2	3.9	4.2	9.4	2.3	8.4	2.8	0.9
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	34.9	4.0	17.5	0.0	4.0	4.7
TOTAL INTERGOVERNMENTAL REV.	133.6	68.7	160.3	104.5	135.8	152.4	113.8	143.0
LICENSES & PERMITS	0.2	0.9	0.6	0.7	0.0	0.8	0.6	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.0	0.1	2.5	0.0	0.7	2.6	0.6	9.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.5	0.1	0.4	0.4	0.1	0.4	0.3
OTHER REVENUES	1.0	2.2	0.2	0.1	0.6	12.7	0.2	4.4
TOTAL MISCELLANEOUS REVENUES	1.5	2.8	0.3	0.6	1.0	12.8	0.6	4.8
SUBTOTAL - GENERAL REVENUES	408.0	102.6	273.2	212.2	333.7	345.3	208.9	416.8
OTHER FINANCING SOURCES	0.0	0.0	129.3	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	408.0	102.6	402.5	212.2	333.7	345.3	208.9	416.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.0	26.4	36.7	28.0	37.5	54.9	31.4	36.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.3	12.4	6.9	13.6	10.9	15.8	30.9	0.2
AMBULANCE	1.5	0.4	0.0	5.3	2.5	0.4	0.0	1.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	159.9	17.2	75.1	134.7	192.2	101.4	132.6	0.0
HIGHWAY CONSTRUCTION	104.7	0.0	156.0	0.0	1.1	84.1	0.0	304.2
ROAD-RELATED FACILITIES	0.0	2.6	0.0	0.0	0.0	0.0	1.4	5.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	15.3	33.3	11.9	10.5	5.6	9.0	6.5	14.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.0	3.6	0.0	0.0	0.0	0.0	2.6
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.5	0.0	0.0	2.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	325.4	93.1	290.5	192.2	252.1	265.7	203.0	366.3
DEBT SERVICE								
PRINCIPAL	100.0	0.0	120.4	0.0	58.8	31.4	0.0	42.7
INTEREST & FISCAL CHARGES	6.4	0.0	2.0	0.0	9.5	3.4	0.0	8.2
TOTAL DEBT SERVICE	106.4	0.0	122.4	0.0	68.4	34.9	0.0	51.0
SUBTOTAL - EXPENDITURES	431.9	93.1	413.0	192.2	320.5	300.7	203.0	417.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	431.9	93.1	413.0	192.2	320.5	300.7	203.0	417.4
TOTAL GENERAL OBLIGATION DEBT	148.5	0.0	111.2	0.0	170.1	132.8	5.0	289.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HAZEL GREEN	TOWN OF HICKORY GROVE	TOWN OF JAMESTOWN	TOWN OF LIBERTY	TOWN OF LIMA	TOWN OF LITTLE GRANT	TOWN OF MARION
2012 POPULATION	494	1,137	457	2,102	556	808	282	574
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	199.4	112.3	151.6	162.1	150.1	204.1	169.3	91.2
TAX INCREMENTS	0.0	0.0	0.0	151.2	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.0	3.6	1.0	0.0	0.2	0.1	6.0
TOTAL TAXES	199.7	112.3	155.3	314.4	150.2	204.4	169.4	97.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	8.1	0.2	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	37.1	70.5	33.1	83.9	45.3	47.8	17.6	40.1
STATE HIGHWAY AIDS	105.0	98.1	102.0	146.3	105.8	106.6	90.9	84.4
ALL OTHER STATE AIDS	2.8	4.4	4.1	8.7	2.1	3.7	1.1	2.6
OTHER LOCAL GOVERNMENT AIDS	3.0	1.4	4.0	0.0	0.0	4.0	10.7	0.0
TOTAL INTERGOVERNMENTAL REV.	147.9	174.5	143.3	239.0	153.3	162.4	120.5	127.2
LICENSES & PERMITS	0.1	1.2	0.3	4.6	0.2	1.1	0.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	0.4	0.4	8.8	16.4	2.6	1.4	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.2	0.2	0.0	0.3	0.2	0.3	0.9
OTHER REVENUES	6.0	0.0	26.7	0.1	2.0	39.1	35.0	4.3
TOTAL MISCELLANEOUS REVENUES	6.3	1.2	26.9	0.1	2.4	39.4	35.3	5.3
SUBTOTAL - GENERAL REVENUES	354.6	289.8	326.3	575.2	323.0	410.0	327.1	229.9
OTHER FINANCING SOURCES	0.0	90.0	68.0	0.0	0.0	0.0	0.0	700.0
TOTAL REVENUE & OTHER FINANCING SOURCES	354.6	379.8	394.3	575.2	323.0	410.0	327.1	929.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.8	55.2	36.8	81.3	24.2	62.0	30.8	53.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	9.2	32.9	22.7	33.0	17.3	9.5	13.1	16.7
AMBULANCE	3.2	11.3	0.0	11.0	0.0	2.3	0.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	139.1	288.6	351.7	354.7	101.8	203.3	284.9	67.3
HIGHWAY CONSTRUCTION	182.6	0.0	0.0	0.0	125.6	51.0	4.2	853.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	31.5	44.5	6.2	1.0	20.0	39.6	9.1	5.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	1.7	0.0	0.7	2.6	1.1	2.7	1.2	1.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	13.1	1.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.8	3.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	5.5	5.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	408.2	432.7	419.1	500.9	295.5	376.3	349.1	998.1
DEBT SERVICE								
PRINCIPAL	13.3	0.0	20.1	114.1	19.9	30.0	74.2	27.2
INTEREST & FISCAL CHARGES	3.0	0.0	0.6	7.4	0.0	1.6	1.5	10.2
TOTAL DEBT SERVICE	16.4	0.0	20.7	121.6	19.9	31.6	75.7	37.5
SUBTOTAL - EXPENDITURES	424.7	432.7	439.9	622.5	315.4	407.9	424.9	1035.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	424.7	432.7	439.9	622.5	315.4	407.9	424.9	1035.7
TOTAL GENERAL OBLIGATION DEBT	93.4	90.0	68.0	234.4	17.8	63.6	135.0	672.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLVILLE	TOWN OF MOUNT HOPE	TOWN OF MOUNT IDA	TOWN OF MUSCODA	TOWN OF NORTH LANCASTER	TOWN OF PARIS	TOWN OF PATCH GROVE	TOWN OF PLATTEVILLE
2012 POPULATION	168	302	566	765	511	703	337	1,531
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	36.3	104.4	183.4	73.2	178.2	118.3	139.8	234.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.5	3.2	1.7	0.5	0.4	1.4	4.6
TOTAL TAXES	36.6	104.9	186.7	74.9	178.7	118.7	141.2	239.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	26.6	12.6	43.5	36.7	31.9	46.9	34.2	35.7
STATE HIGHWAY AIDS	36.8	67.3	96.7	71.0	91.4	96.4	82.6	88.5
ALL OTHER STATE AIDS	6.9	1.4	4.5	7.7	2.9	4.4	1.3	7.9
OTHER LOCAL GOVERNMENT AIDS	0.0	23.0	2.8	0.0	0.0	2.0	4.0	4.0
TOTAL INTERGOVERNMENTAL REV.	70.4	104.4	147.7	115.5	126.4	150.0	122.2	136.2
LICENSES & PERMITS	0.0	0.0	0.6	0.2	0.2-	0.2	0.1	2.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	1.2	1.0	0.0	31.4	47.6	1.7	67.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.0	0.2	0.6	0.1	0.1	0.3	2.8
OTHER REVENUES	0.7	0.4	1.8	3.6	19.8	0.9	0.4	2.4
TOTAL MISCELLANEOUS REVENUES	0.7	0.4	2.0	4.2	19.9	1.0	0.7	5.2
SUBTOTAL - GENERAL REVENUES	108.6	211.1	338.2	195.6	356.3	317.6	266.1	451.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	141.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	108.6	211.1	338.2	195.6	498.2	317.6	266.1	451.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	29.1	24.7	38.5	35.2	35.9	49.6	33.9	49.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	4.3	6.9	21.0	42.3	32.9	26.7	10.5	18.5
AMBULANCE	0.6	0.0	0.0	0.0	0.0	2.9	3.3	4.6
OTHER PUBLIC SAFETY	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	57.0	144.0	128.2	137.8	183.9	161.8	182.6	257.6
HIGHWAY CONSTRUCTION	2.0	0.0	10.1	0.0	145.3	0.0	0.0	2.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.6	4.3	8.9	16.9	28.4	37.3	6.0	69.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	3.2	3.5	0.0	0.3	0.2	1.7	0.4
CULTURE & EDUCATION	0.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	97.9	183.3	210.4	236.5	427.0	278.7	238.2	402.8
DEBT SERVICE								
PRINCIPAL	13.1	21.2	37.3	0.0	65.0	11.4	20.1	20.0
INTEREST & FISCAL CHARGES	0.0	0.0	16.9	0.0	2.5	3.8	5.7	1.3
TOTAL DEBT SERVICE	13.1	21.2	54.3	0.0	67.5	15.3	25.8	21.3
SUBTOTAL - EXPENDITURES	111.0	204.5	264.7	236.5	494.5	294.0	264.0	424.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	111.0	204.5	264.7	236.5	494.5	294.0	264.0	424.2
TOTAL GENERAL OBLIGATION DEBT	36.0	0.0	383.5	0.0	141.9	79.7	119.6	60.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF POTOSI	TOWN OF SMELSER	TOWN OF SOUTH LANCASTER	TOWN OF WATERLOO	TOWN OF WATTERSTOWN	TOWN OF WINGVILLE	TOWN OF WOODMAN	TOWN OF WYALUSING
2012 POPULATION	846	793	846	564	332	357	190	344
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	214.8	151.7	124.1	191.4	55.4	161.7	40.7	92.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.2	0.4	0.1	0.6	1.0	0.0	0.7	1.4
TOTAL TAXES	216.0	152.1	124.3	192.0	56.5	161.7	41.4	93.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	0.0	1.9	0.0	0.0	0.0	3.1
STATE SHARED REVENUES	101.4	21.1	79.0	53.9	33.0	24.1	20.9	20.7
STATE HIGHWAY AIDS	157.7	108.9	92.9	88.5	47.9	92.2	54.1	62.6
ALL OTHER STATE AIDS	4.2	3.7	3.8	1.8	4.9	1.5	3.3	11.0
OTHER LOCAL GOVERNMENT AIDS	7.3	0.0	6.4	4.1	0.0	3.8	0.0	12.2
TOTAL INTERGOVERNMENTAL REV.	271.4	133.9	182.2	150.4	85.9	121.8	78.3	109.7
LICENSES & PERMITS	0.5	0.6	0.4	1.4	0.4	0.1	0.0	0.5
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	44.5	0.0	15.0	1.0	0.0	0.5	5.5	20.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	1.5	0.0	0.9	0.1	0.2	0.0	0.0
OTHER REVENUES	6.7	1.0	4.5	3.4	1.0	1.1	0.1	1.3
TOTAL MISCELLANEOUS REVENUES	7.4	2.5	4.5	4.4	1.2	1.3	0.1	1.3
SUBTOTAL - GENERAL REVENUES	540.1	289.3	326.6	349.4	152.2	286.1	125.4	225.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	540.1	289.3	326.6	349.4	152.2	346.1	125.4	225.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.6	43.9	43.5	28.6	37.3	30.1	40.1	41.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	27.4	10.2	31.3	11.5	17.4	16.2	5.6	8.8
AMBULANCE	11.2	0.6	0.0	4.4	0.0	2.0	0.0	3.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
HIGHWAY MAINTENANCE & ADM.	140.9	200.8	119.7	278.4	118.8	188.4	68.5	111.3
HIGHWAY CONSTRUCTION	211.3	0.0	55.2	0.0	0.0	58.0	3.2	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	42.7	9.6	16.8	20.9	8.3	6.0	6.8	19.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.5	0.5	0.0	2.2	0.6	0.0	1.1	2.0
CULTURE & EDUCATION	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.8	0.0	0.0	1.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	40.0	4.6	0.0	0.0	0.0	0.3	0.6
SUBTOTAL-OPER. & CAP. EXPEND	490.9	305.9	271.3	347.4	182.6	300.9	127.8	187.1
DEBT SERVICE								
PRINCIPAL	58.0	0.0	42.0	22.8	0.0	45.3	20.6	13.0
INTEREST & FISCAL CHARGES	3.7	0.0	16.9	3.6	0.0	2.6	0.8	1.5
TOTAL DEBT SERVICE	61.8	0.0	59.0	26.5	0.0	47.9	21.4	14.6
SUBTOTAL - EXPENDITURES	552.8	305.9	330.3	374.0	182.6	348.8	149.2	201.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	552.8	305.9	330.3	374.0	182.6	348.8	149.2	201.7
TOTAL GENERAL OBLIGATION DEBT	43.9	0.0	339.5	73.9	0.0	107.9	191.9	42.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL GRANT COUNTY	TOWN OF ADAMS	TOWN OF ALBANY	TOWN OF BROOKLYN	TOWN OF CADIZ	TOWN OF CLARNO	TOWN OF DECATUR	TOWN OF EXETER
2012 POPULATION	19,684	535	1,109	1,089	809	1,165	1,770	2,035
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	4726.6	128.2	272.2	349.9	215.2	225.4	271.8	438.5
TAX INCREMENTS	151.2	0.0	0.0	0.0	0.0	0.0	0.0	0.3
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	35.3	0.0	3.6	0.0	2.4	0.6	5.3	0.1
TOTAL TAXES	4913.2	128.3	275.8	350.0	217.7	226.0	277.1	439.0
SPECIAL ASSESSMENTS	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	1357.9	12.6	8.6	11.4	30.6	21.9	16.3	11.5
STATE HIGHWAY AIDS	3004.0	88.9	78.7	89.7	116.9	130.4	87.7	89.9
ALL OTHER STATE AIDS	138.7	3.5	33.5	10.2	4.6	5.0	7.3	21.2
OTHER LOCAL GOVERNMENT AIDS	162.6	0.0	0.0	3.1	0.0	0.0	0.0	2.0
TOTAL INTERGOVERNMENTAL REV.	4670.8	105.1	120.9	114.4	152.2	157.4	111.4	124.6
LICENSES & PERMITS	22.3	0.2-	7.1	15.0	0.2	1.1	7.5	13.9
FINES, FORFEITS & PENALTIES	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	292.6	0.5	6.6	15.6	24.2	6.4	0.4	7.0
INTERG. CHG. FOR SERVICES	10.2	0.0	2.0	0.4	0.0	0.0	0.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.8	0.0	0.3	3.6	0.6	0.3	1.1	4.7
OTHER REVENUES	187.7	0.5	1.7	8.1	2.0	6.0	0.0	4.4
TOTAL MISCELLANEOUS REVENUES	202.6	0.5	2.1	11.7	2.7	6.4	1.1	9.1
SUBTOTAL - GENERAL REVENUES	10122.0	234.3	414.6	507.3	397.1	397.4	397.8	593.8
OTHER FINANCING SOURCES	1189.2	0.0	0.0	0.0	75.0	0.0	0.0	147.3
TOTAL REVENUE & OTHER FINANCING SOURCES	11311.2	234.3	414.6	507.3	472.1	397.4	397.8	741.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1320.3	40.9	79.3	62.5	40.7	88.6	69.4	99.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	576.5	30.0	37.3	93.5	32.7	60.5	60.1	72.5
AMBULANCE	75.1	0.0	9.9	19.3	0.0	0.0	0.0	15.9
OTHER PUBLIC SAFETY	2.1	21.8	3.3	0.0	0.0	0.7	4.7	6.7
HIGHWAY MAINTENANCE & ADM.	5215.7	133.6	27.3	263.4	342.7	75.0	87.8	266.3
HIGHWAY CONSTRUCTION	2573.0	0.0	176.9	4.0	0.0	208.6	151.8	0.0
ROAD-RELATED FACILITIES	15.3	0.0	0.0	0.0	0.0	0.5	0.0	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	580.1	9.0	16.1	34.4	28.2	29.9	16.8	50.1
OTHER SANITATION	5.3	0.0	0.0	0.0	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	40.8	0.5	0.0	0.0	5.6	5.4	4.6	23.1
CULTURE & EDUCATION	3.1	0.0	39.9	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	16.9	0.0	0.0	0.6	0.0	0.0	0.0	4.1
CONSERVATION & DEVELOPMENT	5.6	1.1	0.0	0.9	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	61.1	0.0	0.0	0.0	0.5	3.5	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	10491.5	237.2	390.3	479.0	450.8	473.2	395.5	539.6
DEBT SERVICE								
PRINCIPAL	1042.9	55.9	0.0	0.0	0.0	0.0	0.0	33.9
INTEREST & FISCAL CHARGES	114.3	0.0	0.0	0.0	0.0	0.0	0.0	3.2
TOTAL DEBT SERVICE	1157.3	55.9	0.0	0.0	0.0	0.0	0.0	37.2
SUBTOTAL - EXPENDITURES	11648.8	293.2	390.3	479.0	450.8	473.2	395.5	576.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	11648.8	293.2	390.3	479.0	450.8	473.2	395.5	576.8
TOTAL GENERAL OBLIGATION DEBT	3853.6	55.9	0.0	0.0	75.0	0.0	0.0	172.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF JORDAN	TOWN OF MONROE	TOWN OF MOUNT PLEASANT	TOWN OF NEW GLARUS	TOWN OF SPRING GROVE	TOWN OF SYLVESTER	TOWN OF WASHINGTON
2012 POPULATION	1,223	639	1,242	596	1,342	874	1,007	816
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	202.1	199.7	91.9	126.5	609.4	219.8	145.3	145.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.5	1.7	0.0	0.0	0.3	0.3	0.2
TOTAL TAXES	202.2	200.3	94.3	126.5	609.4	220.1	145.7	145.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.6	15.0	21.9	14.9	9.7	9.9	9.3	7.7
STATE HIGHWAY AIDS	144.5	93.5	69.2	81.8	87.7	108.3	94.3	91.1
ALL OTHER STATE AIDS	8.1	4.1	5.5	7.8	8.0	4.3	4.8	4.6
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	180.4	112.6	96.7	104.6	105.6	122.6	108.5	103.4
LICENSES & PERMITS	6.6	1.6	5.1	2.4	8.0	0.5	2.9	4.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	35.6	3.8	70.8	6.1	88.6	4.3	5.4	15.0
INTERG. CHG. FOR SERVICES	11.5	0.0	0.0	0.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.5	0.4	0.8	1.1	6.1	0.4	0.2
OTHER REVENUES	4.9	4.8	6.2	0.1	0.3	0.7	0.1	4.3
TOTAL MISCELLANEOUS REVENUES	4.9	5.3	6.6	1.0	1.5	6.8	0.5	4.6
SUBTOTAL - GENERAL REVENUES	441.5	323.7	273.6	240.9	813.2	354.6	263.3	273.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.3
TOTAL REVENUE & OTHER FINANCING SOURCES	441.5	323.7	273.6	240.9	813.2	354.6	263.3	291.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.3	53.4	55.3	40.4	166.6	40.9	29.2	43.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	73.7	28.2	78.4	25.3	56.2	30.6	46.9	34.6
AMBULANCE	0.0	0.0	0.0	11.0	23.2	0.0	0.5	0.0
OTHER PUBLIC SAFETY	0.4	0.0	0.0	3.4	1.6	0.0	0.0	1.7
HIGHWAY MAINTENANCE & ADM.	68.1	78.8	116.2	81.3	222.9	93.1	59.3	52.5
HIGHWAY CONSTRUCTION	148.3	123.2	3.5	51.7	0.0	134.8	105.0	89.5
ROAD-RELATED FACILITIES	6.8	0.0	0.8	0.0	0.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
SOLID WASTE COLL & DISPOSAL	19.4	19.1	24.1	7.2	74.3	8.9	17.2	18.6
OTHER SANITATION	0.0	0.0	0.2	0.0	21.6	0.2	0.0	0.0
HEALTH & HUMAN SERVICES	3.6	0.7	0.5	0.0	0.0	6.4	3.5	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	4.1	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.2	1.2	5.9	0.0	0.0	0.3	0.6
ALL OTHER EXPENDITURES	2.2	0.0	0.0	0.0	0.0	0.0	0.0	8.1
SUBTOTAL-OPER. & CAP. EXPEND	401.1	303.9	280.6	226.5	571.2	315.1	262.3	251.0
DEBT SERVICE								
PRINCIPAL	40.1	19.9	0.0	0.0	152.6	4.3	0.0	33.2
INTEREST & FISCAL CHARGES	3.3	2.7	0.0	0.0	30.5	0.5	0.0	2.7
TOTAL DEBT SERVICE	43.4	22.7	0.0	0.0	183.1	4.8	0.0	36.0
SUBTOTAL - EXPENDITURES	444.6	326.6	280.6	226.5	754.3	319.9	262.3	287.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	444.6	326.6	280.6	226.5	754.3	319.9	262.3	287.0
TOTAL GENERAL OBLIGATION DEBT	39.0	48.9	0.0	0.0	914.3	0.0	0.0	43.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF YORK	TOWN TOTAL GREEN COUNTY	TOWN OF BERLIN	TOWN OF BROOKLYN	TOWN OF GREEN LAKE	TOWN OF KINGSTON	TOWN OF MACKFORD	TOWN OF MANCHESTER
2012 POPULATION	916	17,167	1,139	1,835	1,155	1,074	558	1,034
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	220.3	3862.0	0.0	461.2	343.1	173.7	192.5	135.7
TAX INCREMENTS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	16.3	0.0	50.6	28.4	0.0	0.0	0.2
TOTAL TAXES	220.9	3879.3	0.0	511.9	371.6	173.8	192.6	136.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.1	236.6	13.9	26.6	27.7	40.9	17.5	33.5
STATE HIGHWAY AIDS	87.1	1540.5	83.7	98.9	111.4	37.2	72.3	80.5
ALL OTHER STATE AIDS	4.9	138.1	3.5	77.6	13.8	10.1	2.2	2.7
OTHER LOCAL GOVERNMENT AIDS	4.9	10.2	0.0	16.9	0.0	6.5	0.0	2.7
TOTAL INTERGOVERNMENTAL REV.	104.2	1925.5	101.2	220.1	153.0	94.9	92.0	119.6
LICENSES & PERMITS	11.1	87.8	4.0	34.7	5.8	1.1	0.4	2.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.1	297.0	521.1	24.0	3.7	0.0	0.0	1.2
INTERG. CHG. FOR SERVICES	0.0	14.2	0.0	111.6	0.0	0.0	0.0	0.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	21.1	44.9	2.1	1.5	0.2	0.5	0.5
OTHER REVENUES	12.7	57.5	4.1	3.8	33.7	6.4	2.7	1.2
TOTAL MISCELLANEOUS REVENUES	13.1	78.6	49.0	5.9	35.3	6.6	3.2	1.7
SUBTOTAL - GENERAL REVENUES	355.7	6282.6	675.5	947.6	569.4	276.5	288.3	261.7
OTHER FINANCING SOURCES	0.0	240.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	355.7	6523.3	675.5	947.6	569.4	276.5	288.3	261.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.6	1049.9	108.6	176.4	170.4	53.0	66.2	49.3
LAW ENFORCEMENT	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.4
FIRE	38.7	800.0	37.7	87.9	61.3	26.0	16.8	13.0
AMBULANCE	8.0	88.1	0.0	7.1	9.9	7.4	4.9	7.4
OTHER PUBLIC SAFETY	0.0	44.6	0.0	15.7	0.2	0.1	0.0	1.2
HIGHWAY MAINTENANCE & ADM.	142.4	2111.5	83.8	405.9	120.3	126.9	48.4	45.4
HIGHWAY CONSTRUCTION	0.0	1197.6	349.3	0.0	159.5	0.0	83.3	103.7
ROAD-RELATED FACILITIES	0.0	9.6	0.0	4.8	0.0	4.4	0.0	1.9
OTHER TRANSPORTATION	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.4	401.6	0.0	42.5	3.7	15.6	2.0	2.0
OTHER SANITATION	0.0	22.4	7.1	3.7	6.0	0.0	0.0	2.7
HEALTH & HUMAN SERVICES	0.0	55.0	1.3	12.5	5.3	1.5	0.0	5.8
CULTURE & EDUCATION	0.0	39.9	5.5	84.7	0.0	6.0	0.0	0.0
PARKS & RECREATION	0.0	9.0	0.0	14.5	3.8	9.6	0.0	0.0
CONSERVATION & DEVELOPMENT	1.2	11.9	0.0	0.5	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	10.1	24.5	103.5	90.2	0.0	0.0	0.0	3.2
SUBTOTAL-OPER. & CAP. EXPEND	288.7	5866.9	698.2	946.9	540.6	250.9	221.9	236.5
DEBT SERVICE								
PRINCIPAL	13.7	353.9	0.0	30.5	0.0	20.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.6	45.7	0.0	19.9	0.0	18.7	0.0	0.0
TOTAL DEBT SERVICE	16.3	399.7	0.0	50.5	0.0	38.7	0.0	0.0
SUBTOTAL - EXPENDITURES	305.1	6266.6	698.2	997.5	540.6	289.7	221.9	236.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	305.1	6266.6	698.2	997.5	540.6	289.7	221.9	236.5
TOTAL GENERAL OBLIGATION DEBT	60.3	1408.9	0.0	463.8	0.0	454.5	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARQUETTE	TOWN OF PRINCETON	TOWN OF SAINT MARIE	TOWN OF SENECA	TOWN TOTAL GREEN LAKE COUNTY	TOWN OF ARENA	TOWN OF BRIGHAM	TOWN OF CLYDE
2012 POPULATION	541	1,436	355	406	9,533	1,465	1,049	307
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	119.3	229.1	52.7	47.8	1755.6	239.7	344.0	127.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	8.2	0.8	0.1	0.0	88.7	2.1	5.8	4.9
TOTAL TAXES	127.6	230.0	52.8	47.9	1844.3	241.8	349.8	132.6
SPECIAL ASSESSMENTS	0.3	0.0	0.0	0.0	39.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	10.4	0.0	0.0
STATE SHARED REVENUES	5.9	19.9	12.9	18.7	217.9	19.8	16.4	0.0
STATE HIGHWAY AIDS	52.4	90.5	51.5	47.3	726.0	125.8	122.3	123.3
ALL OTHER STATE AIDS	5.2	10.3	5.1	8.6	139.4	13.1	13.3	8.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	26.2	2.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	63.5	120.8	69.7	74.6	1109.7	172.0	152.0	132.1
LICENSES & PERMITS	1.5	10.1	0.2	1.4	62.3	9.1	13.4	1.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.4	3.6	0.2	0.8	555.4	10.5	54.8	3.2
INTERG. CHG. FOR SERVICES	0.3	1.4	0.0	0.0	113.5	0.0	9.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.0	0.9	51.1	0.3	0.6	0.5
OTHER REVENUES	103.4	0.6	0.0	0.5	156.7	14.3	12.0	0.3
TOTAL MISCELLANEOUS REVENUES	103.6	0.6	0.0	1.4	207.8	14.6	12.7	0.8
SUBTOTAL - GENERAL REVENUES	297.4	366.8	123.0	126.3	3932.7	448.2	592.0	270.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	251.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	297.4	366.8	123.0	126.3	3932.7	448.2	843.5	270.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	103.2	59.3	34.9	28.9	850.6	60.0	152.6	35.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0
FIRE	25.5	89.7	8.8	1.0	367.9	62.5	75.6	17.4
AMBULANCE	4.3	4.2	0.0	10.4	55.8	0.0	11.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	17.2	0.0	7.2	0.2
HIGHWAY MAINTENANCE & ADM.	38.4	61.9	36.6	70.2	1038.2	245.1	218.1	304.1
HIGHWAY CONSTRUCTION	106.9	106.4	75.7	0.0	985.2	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.1	1.5	0.0	0.0	12.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.2	6.1	1.4	2.9	77.8	9.7	45.4	12.9
OTHER SANITATION	0.0	0.0	0.0	0.0	19.7	0.0	0.0	0.1
HEALTH & HUMAN SERVICES	1.4	0.5	1.0	0.0	29.7	0.0	1.5	0.0
CULTURE & EDUCATION	0.6	0.0	0.0	0.0	96.8	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	28.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.5	0.0	1.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.7	197.7	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	282.0	329.9	158.5	114.2	3780.0	377.5	513.5	370.0
DEBT SERVICE								
PRINCIPAL	13.7	0.0	0.0	0.0	64.3	65.1	352.9	15.7
INTEREST & FISCAL CHARGES	1.6	0.0	0.0	0.0	40.3	0.0	12.3	6.2
TOTAL DEBT SERVICE	15.3	0.0	0.0	0.0	104.7	65.1	365.2	21.9
SUBTOTAL - EXPENDITURES	297.3	329.9	158.5	114.2	3884.7	442.6	878.7	392.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	297.3	329.9	158.5	114.2	3884.7	442.6	878.7	392.0
TOTAL GENERAL OBLIGATION DEBT	116.0	0.0	0.0	0.0	1034.3	152.7	222.3	194.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DODGEVILLE	TOWN OF EDEN	TOWN OF HIGHLAND	TOWN OF LINDEN	TOWN OF MIFFLIN	TOWN OF MINERAL POINT	TOWN OF MOSCOW	TOWN OF PULASKI
2012 POPULATION	1,724	356	757	849	586	1,039	583	396
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	408.1	75.3	268.7	308.6	150.6	235.5	233.4	118.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.5	0.7	2.7	0.2	0.1	3.5	1.4	3.0
TOTAL TAXES	415.6	76.0	271.5	308.9	150.7	239.1	234.8	121.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.3	21.7	19.0	19.1	19.3	20.5	14.9	12.5
STATE HIGHWAY AIDS	285.6	75.4	150.4	112.3	82.0	110.8	85.5	78.8
ALL OTHER STATE AIDS	152.7	3.4	22.2	1.9	2.4	6.8	2.8	13.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	11.4	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	465.6	100.6	191.7	144.9	103.9	138.2	103.2	104.7
LICENSES & PERMITS	17.4	4.2	1.5	0.4	0.1	3.4	3.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	18.2	0.1	0.0	0.1	0.2	30.1	44.0	10.0
INTERG. CHG. FOR SERVICES	57.8	0.0	0.0	0.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.2	0.1	0.3	0.3	0.4	0.6	0.6	0.6
OTHER REVENUES	5.5	18.9	0.0	39.6	0.8	5.4	2.9	0.0
TOTAL MISCELLANEOUS REVENUES	7.8	19.1	0.3	39.9	1.2	6.1	3.5	0.6
SUBTOTAL - GENERAL REVENUES	982.6	200.3	465.1	495.2	256.3	417.1	389.0	237.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	20.0	0.0	60.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	982.6	200.3	465.1	495.2	276.3	417.1	449.0	237.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	107.6	34.2	53.3	85.1	56.2	61.1	46.0	37.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	100.9	13.4	49.0	36.8	24.3	39.6	56.7	19.3
AMBULANCE	18.9	4.4	5.8	0.0	4.0	10.5	5.5	10.3
OTHER PUBLIC SAFETY	7.6	0.0	0.2	0.0	0.0	0.0	2.3	0.0
HIGHWAY MAINTENANCE & ADM.	104.8	136.2	291.4	0.0	144.2	231.1	314.4	105.2
HIGHWAY CONSTRUCTION	364.6	0.0	0.0	236.2	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.3	0.0	0.0	0.9	1.3	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.0	4.4	24.6	19.5	10.8	33.0	32.6	8.4
OTHER SANITATION	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	6.9	1.4	0.5	0.5	0.7	1.8	2.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
CONSERVATION & DEVELOPMENT	3.0	3.1	0.0	0.3	0.1	1.5	3.5	0.0
ALL OTHER EXPENDITURES	0.0	1.2	0.2	0.0	0.0	0.0	0.4	0.1
SUBTOTAL-OPER. & CAP. EXPEND	739.1	198.6	425.8	379.6	241.9	380.6	464.1	180.8
DEBT SERVICE								
PRINCIPAL	239.3	0.0	12.1	121.2	39.0	29.3	0.0	11.1
INTEREST & FISCAL CHARGES	4.4	0.0	0.0	3.0	0.0	9.6	0.0	0.0
TOTAL DEBT SERVICE	243.7	0.0	12.1	124.3	39.0	39.0	0.0	11.1
SUBTOTAL - EXPENDITURES	982.8	198.6	437.9	504.0	281.0	419.6	464.1	192.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	982.8	198.6	437.9	504.0	281.0	419.6	464.1	192.0
TOTAL GENERAL OBLIGATION DEBT	52.0	0.0	11.4	39.1	0.0	171.1	60.0	27.6
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIDGEWAY	TOWN OF WALDWICK	TOWN OF WYOMING	TOWN TOTAL IOWA COUNTY	TOWN OF ANDERSON	TOWN OF CAREY	TOWN OF GURNEY	TOWN OF KIMBALL
2012 POPULATION	569	473	302	10,455	57	159	159	487
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	291.3	116.4	182.5	3101.3	33.1	32.5	22.2	138.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	2.4	2.4	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	0.4	0.0	35.8	36.9	2.6	1.4	39.8
TOTAL TAXES	294.3	116.8	184.9	3139.6	70.0	35.1	23.7	178.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.4	16.2	6.5	224.1	11.7	15.3	25.5	71.4
STATE HIGHWAY AIDS	145.2	68.1	62.6	1628.6	81.7	81.5	69.9	95.9
ALL OTHER STATE AIDS	12.9	2.6	29.9	286.7	25.5	6.2	4.8	3.4
OTHER LOCAL GOVERNMENT AIDS	6.3	0.0	0.0	20.5	52.9	17.8	15.8	4.9
TOTAL INTERGOVERNMENTAL REV.	174.8	87.0	99.2	2170.5	172.0	120.9	116.3	175.7
LICENSES & PERMITS	3.7	2.1	5.6	66.0	0.2	0.5	0.0	1.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	39.3	0.2	0.7	211.9	2.1	0.0	6.3	56.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	67.8	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.4	0.2	8.7	0.0	0.0	0.0	0.9
OTHER REVENUES	84.7	0.7	1.3	186.9	3.9	1.6	1.0	6.4
TOTAL MISCELLANEOUS REVENUES	85.6	1.1	1.5	195.6	3.9	1.6	1.0	7.4
SUBTOTAL - GENERAL REVENUES	598.0	207.4	292.0	5851.5	248.4	158.3	147.5	419.7
OTHER FINANCING SOURCES	0.0	60.0	80.0	471.4	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	598.0	267.4	372.0	6323.0	248.4	158.3	147.5	419.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	65.3	35.1	29.6	859.3	68.6	30.4	29.4	62.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	39.0	33.7	77.9	646.7	3.2	2.0	6.0	9.1
AMBULANCE	3.8	5.3	2.5	82.3	0.6	0.6	0.4	1.7
OTHER PUBLIC SAFETY	3.2	2.0	0.0	23.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	403.5	87.2	130.4	2716.3	117.1	102.0	88.0	201.8
HIGHWAY CONSTRUCTION	0.0	60.5	94.2	755.6	5.3	5.1	0.0	27.6
ROAD-RELATED FACILITIES	0.0	1.6	0.0	5.2	4.1	0.2	1.4	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	30.8	2.7	19.3	277.9	6.5	0.5	0.0	4.6
OTHER SANITATION	0.0	0.0	0.0	0.5	0.2	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.3	0.5	17.3	0.1	0.0	0.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.8	0.0	0.0	3.6	0.4	0.0	0.0	28.3
CONSERVATION & DEVELOPMENT	0.5	0.5	1.4	16.1	28.4	0.0	0.0	25.9
ALL OTHER EXPENDITURES	0.5	0.1	0.0	2.6	0.0	0.0	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	549.2	229.5	356.2	5407.0	234.9	141.0	126.2	364.5
DEBT SERVICE								
PRINCIPAL	17.0	0.0	16.3	919.3	18.6	23.7	0.0	37.8
INTEREST & FISCAL CHARGES	3.2	0.0	0.7	39.5	0.0	1.8	0.0	7.0
TOTAL DEBT SERVICE	20.2	0.0	17.0	958.9	18.6	25.5	0.0	44.9
SUBTOTAL - EXPENDITURES	569.5	229.5	373.2	6366.0	253.5	166.5	126.2	409.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	569.5	229.5	373.2	6366.0	253.5	166.5	126.2	409.4
TOTAL GENERAL OBLIGATION DEBT	74.0	60.0	84.4	1148.9	0.0	23.3	0.0	104.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KNIGHT	TOWN OF MERCER	TOWN OF OMA	TOWN OF PENCE	TOWN OF SAXON	TOWN OF SHERMAN	TOWN TOTAL IRON COUNTY	TOWN OF ADAMS
2012 POPULATION	207	1,399	292	163	317	287	3,527	1,357
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	35.1	1184.5	252.0	15.3	82.3	143.6	1939.6	106.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	33.2	0.0	0.0	0.0	0.0	0.0	33.2	0.0
OTHER TAXES	17.5	78.2	12.9	0.0	4.4	5.7	199.7	7.2
TOTAL TAXES	85.9	1262.7	265.0	15.3	86.8	149.3	2172.7	113.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	12.5	0.0	0.0	0.0	0.0	12.5	0.0
STATE SHARED REVENUES	29.6	24.5	7.9	44.1	50.9	8.3	289.5	35.9
STATE HIGHWAY AIDS	121.4	327.9	119.9	46.2	82.0	94.4	1121.3	112.8
ALL OTHER STATE AIDS	17.9	104.8	32.1	7.1	26.6	48.9	277.8	40.6
OTHER LOCAL GOVERNMENT AIDS	31.3	53.7	13.5	0.0	14.3	6.0	210.7	0.0
TOTAL INTERGOVERNMENTAL REV.	200.3	523.6	173.6	97.4	174.0	157.8	1912.0	189.4
LICENSES & PERMITS	0.6	24.7	1.7	0.4	0.4	1.6	32.3	8.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.7	3.9	14.0	10.0	15.1	7.0	118.5	2.6
INTERG. CHG. FOR SERVICES	2.0	19.1	0.0	0.0	10.3	0.0	31.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.8	4.0	1.8	0.3	0.5	1.5	11.2	0.4
OTHER REVENUES	0.7	52.1	55.9	0.1	2.5	32.6	157.1	5.8
TOTAL MISCELLANEOUS REVENUES	2.6	56.2	57.7	0.4	3.0	34.2	168.3	6.2
SUBTOTAL - GENERAL REVENUES	295.2	1890.4	512.0	123.7	289.8	350.1	4435.5	320.5
OTHER FINANCING SOURCES	0.0	7.8	0.0	0.0	0.0	0.0	7.8	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	295.2	1898.2	512.0	123.7	289.8	350.1	4443.3	320.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	51.5	275.6	69.8	45.1	47.2	82.5	763.3	70.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	59.3	86.1	24.4	15.5	19.2	11.0	236.2	19.7
AMBULANCE	0.8	16.8	1.6	0.5	1.0	3.1	27.6	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
HIGHWAY MAINTENANCE & ADM.	142.2	505.2	389.0	45.7	171.1	157.1	1919.5	100.2
HIGHWAY CONSTRUCTION	0.0	126.2	36.1	0.0	0.0	0.0	200.4	0.0
ROAD-RELATED FACILITIES	6.1	21.8	0.0	4.3	3.7	0.0	44.1	3.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.3	18.9	7.4	7.5	6.5	12.6	79.2	14.8
OTHER SANITATION	0.0	1.4	0.0	0.0	11.0	0.0	12.6	0.0
HEALTH & HUMAN SERVICES	1.6	14.8	0.0	0.0	2.8	0.0	20.2	0.0
CULTURE & EDUCATION	1.0	116.2	0.1	0.0	0.0	0.0	117.4	0.0
PARKS & RECREATION	0.4	45.5	0.0	0.2	0.0	0.0	75.0	0.0
CONSERVATION & DEVELOPMENT	0.0	108.6	0.0	0.0	0.3	0.0	163.4	0.0
ALL OTHER EXPENDITURES	0.0	897.7	0.0	0.0	0.0	8.9	907.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	277.7	2235.4	528.7	119.1	263.2	275.4	4566.4	217.9
DEBT SERVICE								
PRINCIPAL	0.0	207.3	0.0	0.0	8.5	34.5	330.7	126.9
INTEREST & FISCAL CHARGES	0.0	14.8	0.0	0.0	0.0	7.2	31.0	0.0
TOTAL DEBT SERVICE	0.0	222.2	0.0	0.0	8.6	41.8	361.7	126.9
SUBTOTAL - EXPENDITURES	277.7	2457.6	528.7	119.1	271.8	317.2	4928.1	344.9
OTHER FINANCING USES	0.0	0.0	0.0	39.1	0.0	0.0	39.1	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	277.7	2457.6	528.7	158.2	271.8	317.2	4967.3	344.9
TOTAL GENERAL OBLIGATION DEBT	66.1	212.2	0.0	275.5	6.1	117.8	805.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	178.3	0.0	0.0	98.5	0.0	0.0	276.8	0.0
EXPENSES	221.5	0.0	0.0	86.6	0.0	0.0	308.1	0.0

	TOWN OF ALBION	TOWN OF ALMA	TOWN OF BEAR BLUFF	TOWN OF BROCKWAY	TOWN OF CITY POINT	TOWN OF CLEVELAND	TOWN OF CURRAN	TOWN OF FRANKLIN
2012 POPULATION	1,221	1,058	137	2,821	180	486	343	455
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	113.2	106.9	54.5	296.4	55.8	99.8	126.1	107.6
TAX INCREMENTS	0.0	0.0	0.0	4.6	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	7.6	0.0	219.3	22.5	2.8	1.5	0.4
TOTAL TAXES	115.6	114.6	54.5	520.4	78.3	102.7	127.6	108.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
STATE SHARED REVENUES	26.3	49.0	2.6	99.5	7.0	36.5	30.7	36.4
STATE HIGHWAY AIDS	114.1	176.8	82.3	103.6	109.9	106.5	80.3	71.1
ALL OTHER STATE AIDS	3.3	4.8	3.7	39.9	34.5	2.7	6.4	11.1
OTHER LOCAL GOVERNMENT AIDS	0.0	5.2	8.7	0.0	0.0	6.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	143.8	235.9	97.5	243.1	151.4	152.4	117.5	126.5
LICENSES & PERMITS	1.7	12.9	0.4	6.2	0.8	2.1	0.0	5.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	5.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.6	105.0	0.9	0.1	6.5	1.0	2.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	1.6	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.5	1.1	1.8	0.0	0.6	1.4	0.3
OTHER REVENUES	0.4	0.0	3.5	24.3	4.9	4.6	0.0	1.0
TOTAL MISCELLANEOUS REVENUES	1.7	1.6	4.6	26.2	4.9	5.3	1.5	1.4
SUBTOTAL - GENERAL REVENUES	262.9	366.6	262.1	802.5	237.4	269.1	247.7	243.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	262.9	366.6	262.1	802.5	237.4	269.1	247.7	243.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.2	58.9	29.8	109.0	47.5	45.7	31.5	44.0
LAW ENFORCEMENT	0.0	0.0	0.0	75.1	0.0	0.0	0.0	0.0
FIRE	12.3	15.8	7.0	15.0	10.0	34.9	17.5	17.6
AMBULANCE	0.0	0.0	0.5	0.0	0.0	0.0	0.0	1.7
OTHER PUBLIC SAFETY	4.4	2.0	0.0	4.0	0.0	0.0	0.0	3.3
HIGHWAY MAINTENANCE & ADM.	96.6	71.4	31.8	177.5	97.3	60.4	135.5	43.9
HIGHWAY CONSTRUCTION	89.6	175.6	82.4	0.0	58.5	83.0	3.1	50.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	16.3	2.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.8	2.4	92.3	5.2	5.8	3.3	9.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.9	0.0	1.2	1.8	5.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	2.9	1.7	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	191.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	263.0	325.7	154.2	684.7	224.6	235.2	191.1	171.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	10.0	11.4	0.0	9.8	0.0	32.7
INTEREST & FISCAL CHARGES	0.0	0.0	1.6	0.7	0.0	1.5	0.0	13.3
TOTAL DEBT SERVICE	0.0	0.0	11.7	12.2	0.0	11.3	0.0	46.1
SUBTOTAL - EXPENDITURES	263.0	325.7	165.9	696.9	224.6	246.5	191.1	217.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	263.0	325.7	165.9	696.9	224.6	246.5	191.1	217.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	21.7	0.0	0.0	31.7	0.0	117.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GARDEN VALLEY	TOWN OF GARFIELD	TOWN OF HIXTON	TOWN OF IRVING	TOWN OF KNAPP	TOWN OF KOMENSKY	TOWN OF MANCHESTER	TOWN OF MELROSE
2012 POPULATION	424	649	664	758	304	494	708	481
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	76.7	109.3	124.2	219.3	44.4	55.4	46.8	112.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	0.0	6.9	1.8	2.1	0.0	4.7	1.5
TOTAL TAXES	76.9	109.3	131.1	221.2	46.6	55.4	51.5	114.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.8	33.2	82.5	25.0	8.0	24.2	20.5	28.5
STATE HIGHWAY AIDS	110.1	68.9	127.9	97.2	119.7	94.6	116.6	58.0
ALL OTHER STATE AIDS	3.0	1.9	2.3	3.9	9.4	0.2	8.6	4.3
OTHER LOCAL GOVERNMENT AIDS	40.6	0.0	0.0	0.0	22.7	0.0	18.7	7.4
TOTAL INTERGOVERNMENTAL REV.	185.6	104.1	212.9	126.2	159.9	119.0	164.5	98.3
LICENSES & PERMITS	2.3	1.8	0.3	3.9	0.4	0.0	5.0	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	8.7	12.6	4.1	3.8	2.6	4.3	10.7	2.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.6	1.9	0.5	0.6	0.3	0.4	0.8	0.6
OTHER REVENUES	10.4	1.1	0.5	42.3	0.3	25.6	0.8	0.0
TOTAL MISCELLANEOUS REVENUES	12.0	3.0	1.0	43.0	0.6	26.0	1.6	0.6
SUBTOTAL - GENERAL REVENUES	285.7	230.9	349.6	398.2	210.3	204.8	233.6	217.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	285.7	230.9	349.6	398.2	210.3	204.8	233.6	217.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.8	47.7	37.8	95.3	39.0	40.7	46.7	38.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	7.4	35.1	15.2	21.4	11.1	1.7	8.4	14.2
AMBULANCE	0.0	0.0	0.0	0.0	1.2	0.0	0.5	3.5
OTHER PUBLIC SAFETY	2.4	0.0	0.0	2.9	0.0	0.0	4.6	0.0
HIGHWAY MAINTENANCE & ADM.	218.2	175.6	285.7	79.7	35.9	125.7	70.2	55.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	142.2	119.0	0.0	115.5	90.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.6	10.9	5.2	0.0	5.3	0.0	14.7	4.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	0.0	2.3	1.0	0.6	0.0	0.0	2.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
CONSERVATION & DEVELOPMENT	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	274.2	275.4	346.4	342.7	212.4	168.2	260.9	207.9
DEBT SERVICE								
PRINCIPAL	0.0	18.0	0.0	11.6	0.0	16.7	0.0	0.0
INTEREST & FISCAL CHARGES	25.0	2.0	0.0	0.7	0.0	10.3	0.0	0.0
TOTAL DEBT SERVICE	25.0	20.1	0.0	12.4	0.0	27.0	0.0	0.0
SUBTOTAL - EXPENDITURES	299.2	295.6	346.4	355.1	212.4	195.2	260.9	207.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	299.2	295.6	346.4	355.1	212.4	195.2	260.9	207.9
TOTAL GENERAL OBLIGATION DEBT	0.0	19.9	0.0	46.3	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLSTON	TOWN OF NORTH BEND	TOWN OF NORTHFIELD	TOWN OF SPRINGFIELD	TOWN TOTAL JACKSON COUNTY	TOWN OF AZTALAN	TOWN OF COLD SPRING	TOWN OF CONCORD
2012 POPULATION	159	498	643	625	14,465	1,459	724	2,076
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	15.0	103.5	83.6	81.2	2139.2	321.1	117.1	334.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	4.6	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	5.7	1.0	0.0	288.2	17.5	0.0	39.8
TOTAL TAXES	15.1	109.2	84.7	81.2	2432.0	338.7	117.1	374.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	7.8	0.0	2.1	0.0
STATE SHARED REVENUES	18.4	40.8	57.6	41.2	736.5	30.1	10.4	33.9
STATE HIGHWAY AIDS	106.2	59.7	102.5	100.3	2120.0	67.8	51.8	107.2
ALL OTHER STATE AIDS	37.8	15.2	1.9	2.0	238.4	9.7	5.8	5.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	13.0	0.0	123.1	0.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	162.5	115.8	175.2	143.6	3225.9	108.1	70.2	147.1
LICENSES & PERMITS	1.2	3.5	2.1	1.4	61.8	5.7	2.5	13.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	5.6	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	2.4	14.0	5.6	2.8	194.9	4.2	58.8	18.0
INTERG. CHG. FOR SERVICES	1.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	5.9	0.0	0.2	23.4	3.0	1.2	1.5
OTHER REVENUES	2.9	2.8	14.7	1.4	148.0	42.9	0.5	23.2
TOTAL MISCELLANEOUS REVENUES	4.5	8.7	14.7	1.7	171.4	45.9	1.8	24.8
SUBTOTAL - GENERAL REVENUES	186.8	251.4	282.5	230.8	6094.7	502.7	250.7	578.3
OTHER FINANCING SOURCES	0.0	0.0	60.0	0.0	60.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	186.8	251.4	342.5	230.8	6154.7	502.7	250.7	578.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	50.3	49.3	43.6	54.2	1082.2	77.5	52.5	116.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	75.1	0.0	0.0	0.0
FIRE	5.8	14.2	24.2	20.3	329.6	72.9	5.5	101.5
AMBULANCE	0.0	2.3	0.0	0.0	9.8	4.7	8.2	25.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	8.5	40.7	0.0	0.0	7.3
HIGHWAY MAINTENANCE & ADM.	118.5	156.0	281.9	101.8	2520.0	105.9	30.9	272.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	1010.0	0.0	58.5	0.0
ROAD-RELATED FACILITIES	4.1	2.5	2.2	0.0	31.5	2.7	0.0	2.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.6	12.6	3.3	3.6	205.1	86.5	56.2	0.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	0.7	0.0	20.9	5.1	1.9	4.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	4.8	0.0	0.0	15.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.4	0.0	196.7	0.0	0.0	0.7
ALL OTHER EXPENDITURES	0.2	10.5	0.8	0.0	13.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	188.7	249.2	357.4	188.6	5540.3	355.4	214.0	546.5
DEBT SERVICE								
PRINCIPAL	0.0	22.7	13.5	8.6	282.4	0.0	0.0	28.9
INTEREST & FISCAL CHARGES	0.0	0.0	0.6	0.9	57.1	0.0	0.0	3.6
TOTAL DEBT SERVICE	0.0	22.7	14.2	9.6	339.6	0.0	0.0	32.6
SUBTOTAL - EXPENDITURES	188.7	271.9	371.6	198.2	5879.9	355.4	214.0	579.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	188.7	271.9	371.6	198.2	5879.9	355.4	214.0	579.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	60.0	18.2	315.9	0.0	0.0	61.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF FARMINGTON	TOWN OF HEBRON	TOWN OF IXONIA	TOWN OF JEFFERSON	TOWN OF KOSHKONONG	TOWN OF LAKE MILLS	TOWN OF MILFORD	TOWN OF OAKLAND
2012 POPULATION	1,381	1,100	4,483	2,180	3,681	2,080	1,100	3,097
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	0.0	141.9	999.2	406.2	382.6	434.4	121.6	488.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
IN LIEU OF TAXES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.4	0.0	0.0	1.4	1.3	7.9	0.1	50.0
TOTAL TAXES	3.5	141.9	999.2	407.6	383.9	442.4	121.7	540.8
SPECIAL ASSESSMENTS	0.0	0.0	17.7	0.0	0.0	0.6	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
STATE SHARED REVENUES	22.4	15.3	67.3	66.1	43.1	22.5	13.7	38.4
STATE HIGHWAY AIDS	115.3	78.3	149.9	119.2	173.4	80.1	62.9	106.4
ALL OTHER STATE AIDS	4.9	10.7	35.3	81.8	22.5	31.7	6.2	30.1
OTHER LOCAL GOVERNMENT AIDS	7.6	0.9	0.0	16.4	0.3	9.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	150.3	105.4	252.5	283.6	239.4	144.3	82.9	177.0
LICENSES & PERMITS	3.9	2.9	99.7	11.8	54.0	51.8	10.9	10.3
FINES, FORFEITS & PENALTIES	0.3	0.1	0.2	1.0	0.2	13.2	0.1	11.2
PUBLIC CHG. FOR SERVICES	333.8	84.6	113.9	131.6	250.4	165.0	77.6	202.1
INTERG. CHG. FOR SERVICES	0.0	0.0	57.6	0.0	0.0	2.4	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.1	0.5	3.7	24.5	1.0	3.2	0.7	4.0
OTHER REVENUES	94.6	26.1	52.5	14.4	1.0	12.9	18.9	8.5
TOTAL MISCELLANEOUS REVENUES	97.7	26.6	56.3	38.9	2.0	16.1	19.6	12.5
SUBTOTAL - GENERAL REVENUES	589.8	361.7	1597.3	874.8	930.0	836.1	313.7	954.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	8.0	146.4	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	589.8	361.7	1597.3	874.8	930.0	844.1	460.1	954.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.2	101.1	227.7	191.7	134.0	115.4	60.7	215.2
LAW ENFORCEMENT	0.0	0.0	19.5	0.2	3.5	42.6	0.0	60.8
FIRE	113.4	59.0	116.9	122.3	105.4	183.1	87.2	88.9
AMBULANCE	1.0	6.3	296.3	8.8	22.8	7.5	2.5	78.8
OTHER PUBLIC SAFETY	0.0	0.0	32.8	3.2	12.9	12.6	1.0	0.0
HIGHWAY MAINTENANCE & ADM.	195.1	79.1	826.3	93.5	456.9	130.7	159.0	257.5
HIGHWAY CONSTRUCTION	132.7	0.0	0.0	90.3	0.0	25.1	4.2	128.5
ROAD-RELATED FACILITIES	1.5	4.3	21.2	9.0	0.0	3.0	4.6	27.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.0	87.3	60.9	131.9	220.5	157.6	76.0	190.8
OTHER SANITATION	0.0	0.0	17.2	0.0	0.0	2.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	11.6	1.9	4.9	1.5	4.7	4.4	9.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	17.1	0.0	0.0
PARKS & RECREATION	4.0	0.0	27.3	0.3	0.0	2.8	0.0	3.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.3	1.3	1.5	0.0	1.2	2.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.8	0.0	38.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	538.5	349.0	1648.9	658.8	959.4	743.2	401.3	1063.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	143.0	107.0	0.0	7.1	17.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	20.2	71.1	0.0	0.8	0.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	163.2	178.1	0.0	8.0	18.0	0.0
SUBTOTAL - EXPENDITURES	538.5	349.0	1812.2	837.0	959.4	751.2	419.3	1063.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	538.5	349.0	1812.2	837.0	959.4	751.2	419.3	1063.5
TOTAL GENERAL OBLIGATION DEBT	0.0	515.0	534.0	1014.4	0.0	15.2	148.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PALMYRA	TOWN OF SULLIVAN	TOWN OF SUMNER	TOWN OF WATERLOO	TOWN OF WATERTOWN	TOWN TOTAL JEFFERSON COUNTY	TOWN OF ARMENIA	TOWN OF CLEARFIELD
2012 POPULATION	1,182	2,208	831	910	1,968	30,460	709	726
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	275.0	476.3	198.1	203.5	131.1	5031.8	261.4	153.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
OTHER TAXES	0.1	46.0	0.7	0.4	5.6	172.9	2.9	11.6
TOTAL TAXES	275.1	522.4	198.9	203.9	136.7	5208.8	264.4	164.8
SPECIAL ASSESSMENTS	89.2	0.0	0.0	0.0	139.0	246.7	0.0	0.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	27.3	0.0	0.0	0.0	31.5	99.0	0.0
STATE SHARED REVENUES	18.5	46.1	10.6	12.8	349.2	801.0	17.4	11.3
STATE HIGHWAY AIDS	80.5	84.6	53.5	83.0	106.5	1521.3	242.9	95.2
ALL OTHER STATE AIDS	16.2	15.8	6.1	9.6	11.6	304.6	161.5	6.0
OTHER LOCAL GOVERNMENT AIDS	5.1	0.0	2.4	0.0	7.6	50.6	7.1	3.9
TOTAL INTERGOVERNMENTAL REV.	120.5	174.0	72.8	105.4	475.1	2709.1	528.0	116.5
LICENSES & PERMITS	16.0	14.0	12.7	3.9	17.2	331.8	5.0	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	26.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.1	2.7	92.8	55.2	1.9	1608.4	31.3	2.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	60.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.2	0.5	1.3	3.1	54.6	1.5	1.6
OTHER REVENUES	37.0	2.7	1.0	1.3	30.0	368.2	0.0	11.6
TOTAL MISCELLANEOUS REVENUES	37.6	4.9	1.6	2.7	33.1	422.9	1.5	13.3
SUBTOTAL - GENERAL REVENUES	553.7	718.2	379.2	371.3	803.2	10615.5	830.5	300.0
OTHER FINANCING SOURCES	150.0	0.0	0.0	0.0	0.0	304.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	703.7	718.2	379.2	371.3	803.2	10920.0	830.5	300.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	88.4	92.3	132.4	41.4	107.0	1840.8	75.6	49.9
LAW ENFORCEMENT	0.0	0.0	7.0	0.0	0.0	133.8	3.8	0.0
FIRE	113.0	67.2	68.7	97.9	142.4	1546.0	86.9	23.2
AMBULANCE	113.0	0.0	2.3	1.3	0.0	579.6	0.0	3.9
OTHER PUBLIC SAFETY	0.0	0.0	6.4	1.4	5.8	83.9	3.6	0.4
HIGHWAY MAINTENANCE & ADM.	105.6	122.5	87.3	47.4	189.4	3160.3	261.9	134.3
HIGHWAY CONSTRUCTION	3.8	0.0	0.0	98.4	170.4	712.2	0.0	0.0
ROAD-RELATED FACILITIES	0.6	187.3	0.7	0.0	1.7	266.9	0.9	0.0
OTHER TRANSPORTATION	25.9	0.0	0.0	0.0	0.0	25.9	0.0	0.0
SOLID WASTE COLL & DISPOSAL	86.9	145.7	82.1	56.1	140.2	1583.5	83.3	2.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	19.7	0.0	0.0
HEALTH & HUMAN SERVICES	4.4	6.6	2.4	2.4	2.0	68.4	1.8	0.0
CULTURE & EDUCATION	0.3	0.0	0.0	0.0	0.0	17.4	1.0	0.0
PARKS & RECREATION	5.0	1.4	4.5	0.4	0.6	65.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	63.0	0.0	0.0	0.6	70.9	0.0	3.3
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	39.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	547.2	686.2	394.2	347.0	760.6	10214.4	519.1	217.5
DEBT SERVICE								
PRINCIPAL	26.2	43.7	0.0	11.1	0.0	385.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	3.3	0.0	0.5	0.0	100.1	0.0	0.0
TOTAL DEBT SERVICE	26.2	47.1	0.0	11.7	0.0	485.1	0.0	0.0
SUBTOTAL - EXPENDITURES	573.4	733.3	394.2	358.7	760.6	10699.5	519.1	217.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	573.4	733.3	394.2	358.7	760.6	10699.5	519.1	217.5
TOTAL GENERAL OBLIGATION DEBT	123.7	53.8	0.0	11.4	0.0	2477.4	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CUTLER	TOWN OF FINLEY	TOWN OF FOUNTAIN	TOWN OF GERMANTOWN	TOWN OF KILDARE	TOWN OF KINGSTON	TOWN OF LEMONWEIR	TOWN OF LINDINA
2012 POPULATION	330	97	556	1,522	693	90	1,756	715
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	10.3	23.0	101.8	382.7	118.7	0.0	115.1	77.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	2.1	3.6	5.2	7.6	0.0	25.0	1.3
TOTAL TAXES	11.3	25.1	105.4	387.9	126.3	0.0	140.2	78.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	6.6	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	8.3	16.7	0.0	0.0	0.0	14.6	0.0	0.0
STATE SHARED REVENUES	14.1	10.1	56.8	13.1	8.9	0.0	88.4	42.8
STATE HIGHWAY AIDS	113.2	69.8	83.6	144.5	97.4	82.0	118.2	94.8
ALL OTHER STATE AIDS	10.9	5.0	15.3	70.5	5.0	22.2	18.9	2.8
OTHER LOCAL GOVERNMENT AIDS	3.6	5.8	4.2	7.2	0.0	0.0	0.0	3.9
TOTAL INTERGOVERNMENTAL REV.	150.3	107.6	160.1	235.5	111.4	118.8	225.5	144.4
LICENSES & PERMITS	2.4	0.4	1.0	75.4	8.5	0.0	3.3	0.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.1	2.6	3.8	1.1	0.1	14.7	8.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.6	1.5	4.3	0.9	0.2	3.1	1.8
OTHER REVENUES	15.5	0.1	2.5	7.7	0.0	0.0	5.1	0.6
TOTAL MISCELLANEOUS REVENUES	15.8	0.7	4.1	12.0	0.9	0.2	8.3	2.4
SUBTOTAL - GENERAL REVENUES	179.8	134.1	273.3	721.8	248.4	119.1	393.2	234.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	44.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	179.8	134.1	273.3	721.8	248.4	163.5	393.2	234.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.4	28.9	41.9	205.5	44.4	27.5	100.5	40.9
LAW ENFORCEMENT	0.0	0.0	0.0	30.4	0.0	0.0	0.0	0.0
FIRE	36.9	3.2	20.0	74.0	28.5	0.0	62.8	25.1
AMBULANCE	1.7	6.0	3.0	19.8	4.6	0.3	11.1	4.5
OTHER PUBLIC SAFETY	1.1	0.4	0.0	39.3	3.5	0.0	0.1	0.0
HIGHWAY MAINTENANCE & ADM.	78.1	64.7	94.9	301.7	143.6	150.1	169.2	56.1
HIGHWAY CONSTRUCTION	113.1	0.0	66.5	0.0	0.0	0.0	0.0	108.1
ROAD-RELATED FACILITIES	0.0	1.6	0.0	0.7	0.0	0.5	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.8	6.7	6.0	2.7	39.3	2.0	3.1	2.7
OTHER SANITATION	0.0	0.0	0.0	3.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	3.1	0.1	0.0	0.0	0.0	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	5.3	0.0	0.3	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	18.7	0.3	0.0	0.0	1.2
ALL OTHER EXPENDITURES	0.0	0.0	0.0	10.8	0.0	0.0	5.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	263.5	112.0	235.7	712.9	264.5	180.9	352.3	239.2
DEBT SERVICE								
PRINCIPAL	0.0	4.4	25.6	24.1	0.0	6.2	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.7	2.6	0.0	2.2	0.0	0.0
TOTAL DEBT SERVICE	0.0	4.4	26.3	26.7	0.0	8.4	0.0	0.0
SUBTOTAL - EXPENDITURES	263.5	116.5	262.0	739.6	264.5	189.3	352.3	239.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	263.5	116.5	262.0	739.6	264.5	189.3	352.3	239.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	85.2	0.0	76.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LISBON	TOWN OF LYNDON	TOWN OF MARION	TOWN OF NECEDAH	TOWN OF ORANGE	TOWN OF PLYMOUTH	TOWN OF SEVEN MILE CREEK	TOWN OF SUMMIT
2012 POPULATION	916	1,393	421	2,347	570	598	354	649
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	109.1	240.4	39.3	161.2	102.0	173.5	224.9	290.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.3	2.7	1.9	4.4	1.4	0.0	1.9	0.0
TOTAL TAXES	113.5	243.1	41.2	165.6	103.5	173.5	226.8	290.7
SPECIAL ASSESSMENTS	0.0	0.0	0.8	3.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	32.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.1	13.5	12.3	150.6	42.6	53.4	20.7	62.2
STATE HIGHWAY AIDS	78.8	94.6	26.7	245.7	72.4	95.5	156.5	119.9
ALL OTHER STATE AIDS	2.4	10.0	2.8	15.2	2.3	4.2	4.5	6.2
OTHER LOCAL GOVERNMENT AIDS	3.5	1.0	4.0	1.8	0.0	0.0	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	116.0	119.2	45.9	445.7	117.3	153.2	182.3	188.4
LICENSES & PERMITS	2.9	9.5	1.7	2.5	0.2	1.0	0.7	1.5
FINES, FORFEITS & PENALTIES	2.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.5	110.6	1.0	1.6	1.1	14.3	0.4	0.0
INTERG. CHG. FOR SERVICES	0.3	0.0	6.0	4.0	13.9	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	2.6	0.0	5.1	1.0	3.0	0.8	1.6
OTHER REVENUES	2.0	1.2	14.5	27.6	6.2	3.0	0.2	2.8
TOTAL MISCELLANEOUS REVENUES	3.8	3.8	14.6	32.8	7.2	6.0	1.0	4.5
SUBTOTAL - GENERAL REVENUES	248.4	486.8	111.5	655.9	243.5	348.1	411.5	485.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	248.4	486.8	111.5	655.9	243.5	348.1	411.5	485.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.2	60.6	60.2	117.2	52.4	67.9	38.0	57.3
LAW ENFORCEMENT	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0
FIRE	38.5	67.6	26.1	45.7	39.4	38.4	10.9	25.5
AMBULANCE	5.9	32.0	2.8	31.3	3.1	12.4	2.3	2.0
OTHER PUBLIC SAFETY	0.0	8.7	0.7	0.0	0.0	1.0	0.1	0.2
HIGHWAY MAINTENANCE & ADM.	109.9	233.7	9.9	443.0	131.0	139.2	134.5	197.9
HIGHWAY CONSTRUCTION	0.0	0.0	18.4	42.3	0.5	110.1	191.1	172.9
ROAD-RELATED FACILITIES	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	65.9	0.9	5.3	1.7	1.7	1.1	12.4
OTHER SANITATION	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.4	3.7	0.9	2.9	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.1	0.0	2.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.6	8.3	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.3	1.8	0.0	0.0	0.0	1.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	210.8	481.5	119.7	693.3	229.2	375.3	378.3	468.5
DEBT SERVICE								
PRINCIPAL	13.7	0.0	0.0	0.0	23.4	0.0	11.3	0.0
INTEREST & FISCAL CHARGES	1.2	0.0	0.9	0.0	0.0	0.0	1.7	0.0
TOTAL DEBT SERVICE	15.0	0.0	0.9	0.0	23.4	0.0	13.1	0.0
SUBTOTAL - EXPENDITURES	225.8	481.5	120.6	693.3	252.6	375.3	391.4	468.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	225.8	481.5	120.6	693.3	252.6	375.3	391.4	468.5
TOTAL GENERAL OBLIGATION DEBT	28.6	0.0	0.0	4.8	0.0	0.0	24.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WONEWOC	TOWN TOTAL JUNEAU COUNTY	TOWN OF BRIGHTON	TOWN OF PARIS	TOWN OF RANDALL	TOWN OF SALEM	TOWN OF SOMERS	TOWN OF WHEATLAND
2012 POPULATION	687	15,129	1,451	1,505	3,184	12,036	9,463	3,360
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	197.9	2782.7	238.7	0.0	780.5	3419.4	3711.7	674.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
OTHER TAXES	0.9	78.4	5.3	0.0	1.8	50.0	31.9	25.4
TOTAL TAXES	198.8	2861.2	244.0	0.0	782.3	3469.5	3744.0	700.1
SPECIAL ASSESSMENTS	0.0	11.4	0.0	0.0	103.1	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	170.8	0.0	0.0	0.0	0.0	19.0	0.0
STATE SHARED REVENUES	84.7	734.6	17.6	315.0	41.0	120.5	133.2	44.0
STATE HIGHWAY AIDS	114.0	2146.4	33.9	16.4	68.3	238.8	111.8	70.7
ALL OTHER STATE AIDS	8.8	375.5	18.8	10.1	58.9	61.2	61.3	95.8
OTHER LOCAL GOVERNMENT AIDS	0.0	47.0	0.0	0.0	2.5	0.0	0.0	33.4
TOTAL INTERGOVERNMENTAL REV.	207.6	3474.5	70.3	341.6	170.8	420.7	325.4	244.0
LICENSES & PERMITS	1.0	120.8	15.6	16.2	57.4	241.0	180.2	47.6
FINES, FORFEITS & PENALTIES	0.0	2.9	0.0	0.0	3.3	29.8	0.6	71.9
PUBLIC CHG. FOR SERVICES	6.6	210.9	0.0	12.9	335.8	1349.6	445.1	148.8
INTERG. CHG. FOR SERVICES	0.0	25.4	0.0	0.0	0.0	249.1	34.3	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	32.4	1.1	329.9	45.6	6.8	12.5	4.5
OTHER REVENUES	0.6	101.9	15.0	594.8	73.8	45.6	78.0	9.4
TOTAL MISCELLANEOUS REVENUES	0.7	134.3	16.1	924.8	119.4	52.4	90.5	14.0
SUBTOTAL - GENERAL REVENUES	415.0	6841.7	346.2	1295.6	1572.3	5812.4	4820.4	1227.6
OTHER FINANCING SOURCES	50.0	94.3	0.0	0.0	4895.0	137.8	35.3	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	465.0	6936.0	346.2	1295.6	6467.3	5950.2	4855.8	1227.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.4	1193.4	94.2	279.7	211.8	991.7	699.3	261.5
LAW ENFORCEMENT	0.0	35.3	0.0	0.0	56.1	134.6	0.0	89.2
FIRE	31.0	684.4	91.8	49.5	121.8	1098.9	1650.8	64.0
AMBULANCE	4.4	152.0	2.5	180.9	22.5	0.0	227.6	22.5
OTHER PUBLIC SAFETY	0.0	59.7	9.1	12.5	16.5	108.2	116.3	136.3
HIGHWAY MAINTENANCE & ADM.	216.5	3071.0	119.0	20.7	117.2	958.9	552.6	166.6
HIGHWAY CONSTRUCTION	0.0	823.4	0.0	0.0	1174.3	188.8	105.2	45.2
ROAD-RELATED FACILITIES	0.0	4.2	0.0	0.0	14.6	41.0	25.7	24.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	151.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	16.2	257.9	37.3	0.0	41.4	989.0	640.3	110.9
OTHER SANITATION	0.0	4.4	0.0	0.0	2.4	0.0	0.0	0.9
HEALTH & HUMAN SERVICES	0.0	13.6	0.0	6.2	3.1	9.0	22.8	7.7
CULTURE & EDUCATION	0.0	1.0	0.4	0.0	162.3	351.1	0.0	0.0
PARKS & RECREATION	0.3	10.7	0.1	0.0	14.9	68.2	63.0	32.5
CONSERVATION & DEVELOPMENT	0.0	35.5	0.0	0.0	3.5	31.3	53.1	3.8
ALL OTHER EXPENDITURES	0.6	20.4	0.0	1058.2	49.6	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	312.7	6367.6	354.6	1607.9	2164.5	4971.0	4157.1	966.2
DEBT SERVICE								
PRINCIPAL	81.6	190.5	0.0	0.0	3170.0	619.6	343.3	71.1
INTEREST & FISCAL CHARGES	8.5	18.1	0.0	0.0	133.8	421.7	306.1	19.1
TOTAL DEBT SERVICE	90.1	208.6	0.0	0.0	3303.8	1041.4	649.5	90.2
SUBTOTAL - EXPENDITURES	402.8	6576.3	354.6	1607.9	5468.4	6012.5	4806.6	1056.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	809.6	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	402.8	6576.3	354.6	1607.9	6278.1	6012.5	4806.6	1056.4
TOTAL GENERAL OBLIGATION DEBT	173.0	393.1	0.0	0.0	4895.0	23416.9	21240.0	470.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	2883.0	2988.7	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	2829.6	3348.0	0.0

	TOWN TOTAL KENOSHA COUNTY	TOWN OF AHNAPEE	TOWN OF CARLTON	TOWN OF CASCO	TOWN OF FRANKLIN	TOWN OF LINCOLN	TOWN OF LUXEMBURG	TOWN OF MONTPELIER
2012 POPULATION	30,999	938	1,020	1,172	993	939	1,466	1,306
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	8825.2	118.6	0.0	235.4	154.2	63.3	190.2	122.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	114.5	0.5	0.6	0.4	0.3	1.1	3.9	0.5
TOTAL TAXES	8940.1	119.2	0.6	235.9	154.6	64.5	194.1	122.9
SPECIAL ASSESSMENTS	103.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	671.5	42.9	480.9	52.7	26.0	92.8	40.1	36.3
STATE HIGHWAY AIDS	540.0	102.2	110.2	95.9	209.5	107.0	122.1	100.7
ALL OTHER STATE AIDS	306.4	4.8	4.7	14.1	3.7	4.3	6.5	6.2
OTHER LOCAL GOVERNMENT AIDS	35.9	0.0	33.7	0.0	9.5	0.0	5.5	0.0
TOTAL INTERGOVERNMENTAL REV.	1573.0	150.0	629.7	162.8	248.8	204.2	174.4	143.3
LICENSES & PERMITS	558.2	2.6	6.2	11.5	4.5	54.6	10.2	65.0
FINES, FORFEITS & PENALTIES	105.8	0.0	0.0	0.0	0.0	0.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	2292.3	26.0	4.7	0.2	30.5	3.5	6.4	27.0
INTERG. CHG. FOR SERVICES	284.5	0.0	0.0	6.0	0.0	0.0	1.2	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	400.5	1.0	2.2	0.0	3.8	2.8	12.1	0.6
OTHER REVENUES	816.8	1.7	33.8	31.3	2.7	0.4	14.6	0.1
TOTAL MISCELLANEOUS REVENUES	1217.4	2.8	36.1	31.4	6.5	3.2	26.7	0.8
SUBTOTAL - GENERAL REVENUES	15074.7	300.7	677.5	448.0	445.2	330.2	413.5	360.1
OTHER FINANCING SOURCES	5068.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	20142.8	300.7	677.5	448.0	445.2	330.2	413.5	360.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2538.5	59.1	62.9	81.2	43.9	62.7	44.1	58.0
LAW ENFORCEMENT	280.0	0.0	0.3	0.0	0.0	0.7	0.0	0.0
FIRE	3077.0	32.3	69.3	27.4	47.7	35.4	21.3	22.3
AMBULANCE	456.0	0.0	9.9	0.0	12.3	0.9	16.1	9.6
OTHER PUBLIC SAFETY	399.2	0.0	0.0	0.0	0.2	0.0	0.2	2.9
HIGHWAY MAINTENANCE & ADM.	1935.2	141.3	263.6	192.7	102.2	218.9	237.9	209.1
HIGHWAY CONSTRUCTION	1513.7	8.2	0.3	0.0	202.8	0.0	0.0	0.0
ROAD-RELATED FACILITIES	106.0	0.0	5.0	0.9	1.4	0.3	0.2	0.0
OTHER TRANSPORTATION	151.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1819.0	47.3	3.4	3.8	30.7	18.0	38.6	26.1
OTHER SANITATION	3.3	0.0	16.9	0.0	0.0	0.0	0.3	0.0
HEALTH & HUMAN SERVICES	48.9	0.4	1.9	0.8	0.8	0.6	0.4	0.2
CULTURE & EDUCATION	513.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	178.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	91.7	5.5	8.0	8.8	2.1	6.7	5.1	4.7
ALL OTHER EXPENDITURES	1107.8	0.0	0.0	2.0	1.2	0.6	3.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	14221.5	294.4	441.8	317.8	445.6	345.2	368.4	333.3
DEBT SERVICE								
PRINCIPAL	4204.2	76.9	0.0	15.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	880.9	6.5	0.0	3.2	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	5085.1	83.5	0.0	18.2	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	19306.6	377.9	441.8	336.0	445.6	345.2	368.4	333.3
OTHER FINANCING USES	809.6	0.0	185.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	20116.3	377.9	626.9	336.0	445.6	345.2	368.4	333.3
TOTAL GENERAL OBLIGATION DEBT	50021.9	178.5	0.0	71.4	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	5871.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	6177.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PIERCE	TOWN OF RED RIVER	TOWN OF WEST KEWAUNEE	TOWN TOTAL KEWAUNEE COUNTY	TOWN OF BANGOR	TOWN OF BARRE	TOWN OF BURNS	TOWN OF CAMPBELL
2012 POPULATION	832	1,397	1,308	11,371	614	1,235	954	4,325
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	132.0	122.9	69.4	1208.6	120.1	113.8	176.6	1026.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.8	0.0	0.0	3.8	0.0	0.0	0.0	16.3
OTHER TAXES	2.4	3.3	0.6	14.1	6.8	9.0	5.7	69.0
TOTAL TAXES	138.3	126.2	70.0	1226.7	126.9	122.8	182.3	1111.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.8
STATE SHARED REVENUES	15.7	52.0	41.1	881.0	34.8	41.0	55.5	309.3
STATE HIGHWAY AIDS	60.7	125.8	89.0	1123.6	50.6	34.2	74.2	71.2
ALL OTHER STATE AIDS	6.2	6.7	6.7	64.3	3.9	6.4	4.9	22.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	48.9	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	82.7	184.6	137.0	2117.8	89.4	81.7	134.8	429.2
LICENSES & PERMITS	6.7	15.7	12.5	190.0	2.0	4.5	2.5	80.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.1	0.0	0.0	0.0	14.5
PUBLIC CHG. FOR SERVICES	1.8	0.0	68.7	169.3	6.0	62.2	2.2	6.4
INTERG. CHG. FOR SERVICES	0.0	0.0	1.5	9.8	0.0	0.2	0.4	3.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.7	1.1	25.2	0.2	1.5	1.5	18.0
OTHER REVENUES	4.0	1.4	0.5	90.9	0.4	3.7	1.8	142.6
TOTAL MISCELLANEOUS REVENUES	4.4	2.2	1.6	116.2	0.7	5.2	3.3	160.6
SUBTOTAL - GENERAL REVENUES	234.1	328.9	291.6	3830.2	225.3	276.9	325.7	1810.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	234.1	328.9	291.6	3830.2	225.3	276.9	325.7	1810.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	46.0	57.1	65.2	580.6	53.1	57.4	55.2	359.9
LAW ENFORCEMENT	0.6	0.0	0.0	1.7	44.6	0.0	0.0	420.4
FIRE	40.4	29.2	17.3	342.9	39.4	33.0	39.0	85.7
AMBULANCE	0.0	0.0	9.2	58.2	3.1	4.1	3.7	20.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	3.4	1.5	0.4	2.2	47.5
HIGHWAY MAINTENANCE & ADM.	114.2	242.1	258.8	1981.1	64.4	65.3	130.8	222.0
HIGHWAY CONSTRUCTION	0.0	0.0	26.4	237.8	0.0	0.0	2.6	0.0
ROAD-RELATED FACILITIES	1.7	5.2	0.6	15.5	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.9
SOLID WASTE COLL & DISPOSAL	4.8	41.8	5.8	220.8	12.9	58.0	31.1	211.1
OTHER SANITATION	2.0	1.0	0.0	20.4	0.7	1.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	0.1	5.8	0.0	0.0	1.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	15.0	0.0	31.9
CONSERVATION & DEVELOPMENT	5.8	7.6	5.9	60.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	7.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	216.3	384.2	389.5	3537.0	220.0	234.7	266.8	1433.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	91.9	13.0	0.0	0.0	156.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	9.7	3.5	0.0	0.0	51.8
TOTAL DEBT SERVICE	0.0	0.0	0.0	101.7	16.5	0.0	0.0	208.4
SUBTOTAL - EXPENDITURES	216.3	384.2	389.5	3638.7	236.6	234.7	266.8	1641.6
OTHER FINANCING USES	0.0	0.0	0.0	185.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	216.3	384.2	389.5	3823.8	236.6	234.7	266.8	1641.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	249.9	86.9	0.0	0.0	678.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	565.6
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	444.1

	TOWN OF FARMINGTON	TOWN OF GREENFIELD	TOWN OF HAMILTON	TOWN OF HOLLAND	TOWN OF MEDARY	TOWN OF ONALASKA	TOWN OF SHELBY	TOWN OF WASHINGTON
2012 POPULATION	2,076	2,072	2,449	3,790	1,482	5,644	4,707	555
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	268.5	437.3	462.6	416.5	115.5	695.5	1463.1	134.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.5	0.0	0.0	0.0	0.0	0.0	44.4	0.0
OTHER TAXES	5.2	29.1	0.0	9.1	4.1	6.6	31.4	2.8
TOTAL TAXES	274.4	466.4	462.6	425.6	119.6	702.2	1538.9	136.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	8.6	0.0	9.6	3.2	0.0
STATE SHARED REVENUES	64.0	54.4	28.4	61.1	26.4	157.7	135.8	26.2
STATE HIGHWAY AIDS	84.0	64.3	101.9	102.1	36.6	99.0	148.2	55.8
ALL OTHER STATE AIDS	11.6	6.1	11.4	18.1	7.4	47.7	39.5	5.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	159.7	125.8	141.7	190.0	70.5	314.1	326.8	87.7
LICENSES & PERMITS	3.6	5.4	13.8	34.4	6.9	33.4	47.2	0.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
PUBLIC CHG. FOR SERVICES	26.9	11.7	1.1	195.8	72.1	144.1	41.0	4.0
INTERG. CHG. FOR SERVICES	0.0	125.9	0.0	10.8	0.0	0.0	145.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	0.1	3.1	4.4	1.2	5.1	7.4	1.1
OTHER REVENUES	8.0	4.2	7.1	13.2	1.4	34.9	40.6	0.1
TOTAL MISCELLANEOUS REVENUES	11.4	4.4	10.2	17.7	2.6	40.0	48.0	1.2
SUBTOTAL - GENERAL REVENUES	476.1	739.7	629.6	874.6	271.8	1234.0	2153.7	230.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	50.6	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	476.1	739.7	629.6	925.2	271.8	1234.0	2153.7	230.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.1	55.6	75.7	223.8	85.6	163.9	401.1	36.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	187.6	0.0
FIRE	68.5	38.7	75.5	171.8	34.2	213.1	249.3	14.7
AMBULANCE	17.5	10.1	7.8	0.0	0.0	15.8	0.0	3.0
OTHER PUBLIC SAFETY	0.5	6.7	4.2	13.8	1.3	26.4	9.6	0.0
HIGHWAY MAINTENANCE & ADM.	323.3	131.1	299.7	210.8	66.4	200.1	620.8	104.6
HIGHWAY CONSTRUCTION	0.0	88.2	0.0	129.8	0.0	202.9	0.0	73.7
ROAD-RELATED FACILITIES	6.7	5.4	0.5	1.5	1.8	40.5	40.7	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	38.8	76.7	87.5	184.6	78.2	277.0	250.1	9.3
OTHER SANITATION	2.1	0.0	0.0	3.7	0.0	5.6	112.5	0.5
HEALTH & HUMAN SERVICES	8.2	0.0	3.5	1.0	0.0	0.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	9.8	0.1	17.4	0.8	40.5	73.7	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.2	0.0	0.0	4.3	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	5.6	0.0	13.2	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	544.0	422.6	560.7	961.6	281.7	1190.7	1945.9	242.1
DEBT SERVICE								
PRINCIPAL	0.0	34.0	0.0	34.1	0.0	0.0	95.2	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	10.3	0.0	0.0	16.8	0.0
TOTAL DEBT SERVICE	0.0	34.0	0.0	44.4	0.0	0.0	112.0	0.0
SUBTOTAL - EXPENDITURES	544.0	456.7	560.7	1006.1	281.7	1190.7	2058.0	242.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	544.0	456.7	560.7	1006.1	281.7	1190.7	2058.0	242.1
TOTAL GENERAL OBLIGATION DEBT	0.0	755.0	0.0	196.8	0.0	0.0	309.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL LA CROSSE COUNTY	TOWN OF ARGYLE	TOWN OF BELMONT	TOWN OF BENTON	TOWN OF BLANCHARD	TOWN OF DARLINGTON	TOWN OF ELK GROVE	TOWN OF FAYETTE
2012 POPULATION	29,903	435	779	506	270	884	556	384
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5430.0	129.8	103.3	84.6	90.0	197.8	148.5	55.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	179.2	0.6	10.1	0.0	0.1	0.2	0.0	0.0
TOTAL TAXES	5670.5	130.5	113.5	84.7	90.1	198.1	148.6	55.0
SPECIAL ASSESSMENTS	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	995.0	14.9	33.3	20.7	14.6	20.9	18.0	21.2
STATE HIGHWAY AIDS	922.5	76.8	126.1	67.0	44.8	113.8	83.8	55.0
ALL OTHER STATE AIDS	185.9	1.9	4.7	1.7	1.9	3.9	2.8	9.5
OTHER LOCAL GOVERNMENT AIDS	0.9	0.0	0.7	0.5	0.2	0.8	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2151.9	93.7	164.9	90.0	61.6	139.6	104.7	85.8
LICENSES & PERMITS	234.8	1.0	0.9	0.2	0.0	0.7	0.6	0.8
FINES, FORFEITS & PENALTIES	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	574.0	1.1	4.6	0.0	13.5	0.0	1.0	1.1
INTERG. CHG. FOR SERVICES	286.5	0.0	0.0	0.0	0.7	1.1	0.4	0.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	47.3	0.2	0.6	1.4	0.1	0.0	0.3	0.0
OTHER REVENUES	258.4	0.8	1.9	2.9	10.0	5.5	1.4	2.1
TOTAL MISCELLANEOUS REVENUES	305.8	1.1	2.5	4.3	10.1	5.5	1.7	2.1
SUBTOTAL - GENERAL REVENUES	9249.0	227.6	286.5	179.3	176.3	345.2	257.3	145.4
OTHER FINANCING SOURCES	50.6	0.0	0.0	0.0	0.0	60.0	20.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9299.6	227.6	286.5	179.3	176.3	405.2	277.3	145.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1646.1	31.8	32.5	27.0	36.3	44.2	56.4	48.7
LAW ENFORCEMENT	652.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	1063.5	13.6	45.8	8.1	13.0	33.6	32.3	24.5
AMBULANCE	85.8	0.8	0.5	2.5	2.0	2.6	0.2	1.3
OTHER PUBLIC SAFETY	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	2439.6	41.2	210.8	0.0	137.6	176.1	167.2	30.9
HIGHWAY CONSTRUCTION	497.3	158.1	0.0	79.3	0.0	86.3	0.0	0.0
ROAD-RELATED FACILITIES	97.5	0.0	0.0	0.0	0.0	1.0	0.0	0.4
OTHER TRANSPORTATION	36.9	0.0	0.0	0.0	1.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1315.6	5.2	13.2	21.4	11.4	31.0	6.1	12.5
OTHER SANITATION	126.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	14.3	0.0	0.6	0.0	0.0	1.0	1.1	0.3
CULTURE & EDUCATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	189.6	0.0	0.0	0.0	0.0	0.0	0.0	0.8
CONSERVATION & DEVELOPMENT	4.5	0.0	0.1	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	18.8	0.0	1.5	0.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	8304.5	251.1	305.3	139.2	201.5	376.0	263.5	119.7
DEBT SERVICE								
PRINCIPAL	333.0	0.0	0.0	0.0	0.0	44.0	18.9	0.0
INTEREST & FISCAL CHARGES	82.6	0.0	0.0	0.0	0.0	4.0	1.3	0.0
TOTAL DEBT SERVICE	415.6	0.0	0.0	0.0	0.0	48.0	20.3	0.0
SUBTOTAL - EXPENDITURES	8720.1	251.1	305.3	139.2	201.5	424.1	283.8	119.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	8720.1	251.1	305.3	139.2	201.5	424.1	283.8	119.7
TOTAL GENERAL OBLIGATION DEBT	2026.5	0.0	0.0	0.0	0.0	76.1	76.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	565.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	444.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GRATIOT	TOWN OF KENDALL	TOWN OF LAMONT	TOWN OF MONTICELLO	TOWN OF NEW DIGGINGS	TOWN OF SEYMOUR	TOWN OF SHULLSBURG	TOWN OF WAYNE
2012 POPULATION	544	465	318	135	504	450	353	494
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	214.7	170.5	103.7	70.3	35.5	130.5	126.0	185.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.0	0.1	0.0	0.0	0.0	0.5	0.0
TOTAL TAXES	214.8	170.5	103.9	70.3	35.5	130.5	126.5	185.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.1	15.5	19.4	18.6	40.5	16.7	17.5	20.3
STATE HIGHWAY AIDS	130.6	86.4	61.1	49.5	67.4	77.2	117.4	90.4
ALL OTHER STATE AIDS	4.6	2.1	1.6	0.7	1.9	3.0	2.4	4.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.3	0.0
TOTAL INTERGOVERNMENTAL REV.	157.4	104.0	82.2	69.0	109.9	97.1	137.7	115.2
LICENSES & PERMITS	2.1	0.0	0.0	0.0	1.3	0.0	0.1	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.8	0.6	0.6	0.0	0.0	7.8	0.0	2.9
INTERG. CHG. FOR SERVICES	6.9	0.0	0.2	0.0	0.0	0.0	8.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.0	0.0	0.8	6.2	0.1	0.6	1.4
OTHER REVENUES	3.2	5.0	0.5	0.0	0.0	0.3	0.2	52.7
TOTAL MISCELLANEOUS REVENUES	4.1	5.0	0.6	0.8	6.2	0.5	0.9	54.2
SUBTOTAL - GENERAL REVENUES	401.3	280.3	187.7	140.2	153.1	236.0	273.8	357.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	401.3	280.3	187.7	140.2	153.1	236.0	273.8	357.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	54.6	41.9	27.5	25.6	21.7	34.7	32.0	50.1
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	33.3	17.8	15.8	8.2	7.7	26.0	25.2	22.1
AMBULANCE	3.3	9.5	0.9	0.0	3.8	1.5	3.3	1.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	260.5	112.0	117.4	99.5	79.8	141.6	186.3	179.4
HIGHWAY CONSTRUCTION	2.8	5.0	0.0	0.0	0.0	0.0	120.2	93.8
ROAD-RELATED FACILITIES	0.0	0.0	0.6	0.0	2.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.4	8.5	7.0	6.7	12.8	6.2	12.0	14.6
OTHER SANITATION	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.7	6.3	0.0	0.0	0.0	1.5
CULTURE & EDUCATION	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
CONSERVATION & DEVELOPMENT	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	384.6	195.8	170.9	146.4	128.5	210.3	379.3	364.6
DEBT SERVICE								
PRINCIPAL	0.0	45.9	14.6	0.0	0.0	15.3	0.0	9.6
INTEREST & FISCAL CHARGES	0.0	2.2	3.9	0.0	0.0	2.8	0.0	1.1
TOTAL DEBT SERVICE	0.0	48.2	18.6	0.0	0.0	18.2	0.0	10.7
SUBTOTAL - EXPENDITURES	384.6	244.0	189.5	146.4	128.5	228.5	379.3	375.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	384.6	244.0	189.5	146.4	128.5	228.5	379.3	375.4
TOTAL GENERAL OBLIGATION DEBT	0.0	196.1	66.3	0.0	0.0	66.5	0.0	10.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHITE OAK SPRINGS	TOWN OF WILLOW SPRINGS	TOWN OF WIOTA	TOWN TOTAL LAFAYETTE COUNTY	TOWN OF ACKLEY	TOWN OF AINSWORTH	TOWN OF ANTIGO	TOWN OF ELCHO
2012 POPULATION	118	761	860	8,816	526	467	1,410	1,236
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	31.7	122.8	210.4	2211.3	36.0	213.2	245.1	326.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
OTHER TAXES	0.0	0.7	0.2	13.1	12.5	0.0	0.4	0.0
TOTAL TAXES	31.7	123.5	210.6	2224.4	48.6	213.2	245.6	328.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.6	0.0	0.6	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.0	21.2	26.5	382.7	32.2	13.2	23.3	22.5
STATE HIGHWAY AIDS	35.4	103.8	143.1	1530.2	57.4	99.1	95.3	167.6
ALL OTHER STATE AIDS	0.7	3.8	6.0	58.5	13.7	29.0	8.8	26.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	2.9	32.2	31.4	0.0	23.4
TOTAL INTERGOVERNMENTAL REV.	56.2	129.5	175.8	1975.1	135.7	172.8	127.5	239.7
LICENSES & PERMITS	0.0	0.4	0.9	9.4	0.3	1.7	4.1	4.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.7	0.8	6.2	61.1	0.0	4.1	3.7	111.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.9	19.2	0.0	1.1	20.1	27.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.9	0.3	15.6	0.6	0.1	1.4	0.2
OTHER REVENUES	0.0	1.5	5.5	94.2	1.1	1.8	15.9	30.6
TOTAL MISCELLANEOUS REVENUES	0.9	2.5	5.8	109.8	1.7	2.0	17.3	30.8
SUBTOTAL - GENERAL REVENUES	93.6	256.9	400.5	4399.2	186.4	395.1	418.6	742.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	93.6	256.9	400.5	4479.2	186.4	395.1	418.6	742.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	28.2	47.9	68.1	710.1	58.3	68.8	87.1	127.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
FIRE	7.4	51.6	34.5	421.4	22.3	23.3	75.5	249.5
AMBULANCE	0.9	2.7	3.1	40.4	23.6	23.6	63.5	112.7
OTHER PUBLIC SAFETY	0.0	0.0	4.7	4.9	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	28.9	99.1	213.4	2282.3	87.0	80.7	166.3	190.9
HIGHWAY CONSTRUCTION	0.0	81.6	0.0	627.4	0.0	55.9	0.0	213.5
ROAD-RELATED FACILITIES	0.0	1.2	5.4	11.1	0.0	2.1	0.9	16.1
OTHER TRANSPORTATION	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.0	17.3	15.3	232.3	0.0	67.7	8.0	81.8
OTHER SANITATION	0.0	0.0	0.0	0.8	0.0	1.1	0.0	1.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	12.0	0.0	2.7	0.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	2.5	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	4.7	7.2	0.0	0.8	0.0	10.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.2	1.0	5.6	0.0	0.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	70.6	301.8	350.5	4360.2	191.2	327.4	402.9	1004.5
DEBT SERVICE								
PRINCIPAL	0.0	19.0	0.0	167.7	0.0	56.6	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	15.5	0.0	8.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	19.0	0.0	183.3	0.0	65.0	0.0	0.0
SUBTOTAL - EXPENDITURES	70.6	320.9	350.5	4543.5	191.2	392.4	402.9	1004.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	70.6	320.9	350.5	4543.5	191.2	392.4	402.9	1004.5
TOTAL GENERAL OBLIGATION DEBT	0.0	10.4	0.0	502.8	0.0	182.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EVERGREEN	TOWN OF LANGLADE	TOWN OF NEVA	TOWN OF NORWOOD	TOWN OF PARRISH	TOWN OF PECK	TOWN OF POLAR	TOWN OF PRICE
2012 POPULATION	493	476	897	906	89	350	986	226
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	38.4	100.2	180.5	115.8	1.5	30.2	151.8	23.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.0	6.6	2.4	0.0	0.0	3.6	2.0	4.3
TOTAL TAXES	41.4	106.9	182.9	115.8	1.5	33.8	153.8	27.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	27.3	6.7	25.7	36.7	1.5	27.6	27.6	14.6
STATE HIGHWAY AIDS	50.2	48.5	74.9	101.1	22.4	80.8	115.7	47.6
ALL OTHER STATE AIDS	16.5	77.8	12.0	8.3	9.1	3.1	11.5	9.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	25.6	0.0	0.2	11.6
TOTAL INTERGOVERNMENTAL REV.	94.1	133.1	112.6	146.2	58.6	111.6	155.1	83.6
LICENSES & PERMITS	0.1	2.6	1.7	0.6	0.3	0.2	0.8	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	12.8	2.4	1.5	0.0	0.0	1.1	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	7.2	2.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.1	2.2	1.6	0.3	2.6	2.5	1.3
OTHER REVENUES	6.9	9.2	5.1	3.8	1.0	0.6	16.2	0.0
TOTAL MISCELLANEOUS REVENUES	7.1	10.4	7.3	5.4	1.4	3.2	18.7	1.3
SUBTOTAL - GENERAL REVENUES	144.0	266.0	307.3	269.7	61.9	156.2	332.1	113.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	144.0	266.0	307.3	269.7	61.9	156.2	332.1	113.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.3	45.3	61.1	54.0	21.0	40.0	50.7	24.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
FIRE	13.9	17.7	29.6	19.7	4.0	8.9	16.0	14.6
AMBULANCE	12.2	23.7	46.2	7.8	2.5	15.8	46.1	9.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	77.1	60.0	168.0	280.8	21.8	149.1	157.0	107.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.2	3.6	2.8	2.4	0.0	0.0	0.8	1.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	20.4	39.6	2.4	1.7	0.0	11.4	31.9	7.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	2.1	3.7	0.4	0.5	0.9	3.5	6.9
CULTURE & EDUCATION	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.7	10.9	0.5	3.6	0.0	0.0	1.5	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.4	1.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	158.2	203.7	317.2	370.5	49.9	226.3	308.4	172.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	158.2	203.7	317.2	370.5	49.9	226.3	308.4	172.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	158.2	203.7	317.2	370.5	49.9	226.3	308.4	172.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROLLING	TOWN OF SUMMIT	TOWN OF UPHAM	TOWN OF VILAS	TOWN OF WOLF RIVER	TOWN TOTAL LANGLADE COUNTY	TOWN OF BIRCH	TOWN OF BRADLEY
2012 POPULATION	1,505	163	680	231	737	11,378	717	2,421
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	269.7	20.8	187.5	42.8	120.3	2104.0	2.8	654.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0
OTHER TAXES	1.9	5.0	3.3	5.6	34.5	85.8	0.0	7.0
TOTAL TAXES	271.6	25.8	190.8	48.4	154.8	2192.3	2.8	661.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
STATE SHARED REVENUES	43.6	6.8	11.0	6.8	20.6	348.3	32.6	45.7
STATE HIGHWAY AIDS	106.4	29.3	103.9	39.4	159.4	1399.5	61.0	166.6
ALL OTHER STATE AIDS	6.5	7.7	31.3	168.2	26.0	466.1	7.8	23.9
OTHER LOCAL GOVERNMENT AIDS	0.1	9.1	33.0	0.0	50.1	217.1	13.4	5.8
TOTAL INTERGOVERNMENTAL REV.	156.7	53.0	179.3	214.5	256.1	2431.1	114.9	244.9
LICENSES & PERMITS	2.1	0.0	1.0	0.4	3.8	24.6	0.3	10.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.8	1.4	2.0	14.6	0.0	157.1	0.3	22.7
INTERG. CHG. FOR SERVICES	1.1	0.0	0.0	0.0	0.0	59.8	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	9.5	0.2	1.8	0.0	1.8	28.1	0.2	2.7
OTHER REVENUES	9.9	0.2	8.1	0.6	0.3	111.9	0.0	0.0
TOTAL MISCELLANEOUS REVENUES	19.5	0.4	9.9	0.6	2.2	140.0	0.2	2.7
SUBTOTAL - GENERAL REVENUES	452.1	80.7	383.2	278.7	417.1	5005.1	118.8	943.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
TOTAL REVENUE & OTHER FINANCING SOURCES	452.1	80.7	383.2	278.7	417.1	5005.1	118.8	945.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	111.6	72.5	70.2	27.0	95.2	1046.1	41.2	146.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	1.0	0.0	2.5
FIRE	44.5	7.4	31.9	7.4	4.4	591.2	13.8	64.5
AMBULANCE	63.9	11.1	62.3	14.4	24.7	564.0	1.5	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3
HIGHWAY MAINTENANCE & ADM.	58.5	55.1	117.6	59.7	91.4	1929.1	73.0	377.8
HIGHWAY CONSTRUCTION	138.3	0.0	0.0	0.0	128.6	536.5	0.0	296.5
ROAD-RELATED FACILITIES	2.7	0.0	4.4	0.0	0.2	39.4	1.9	2.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.3	1.6	47.2	12.9	22.9	360.3	1.2	24.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.1	0.0	45.1
HEALTH & HUMAN SERVICES	3.0	0.5	4.5	2.6	7.1	41.8	0.8	22.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	28.3	0.0	13.7
CONSERVATION & DEVELOPMENT	0.1	0.0	0.0	149.4	0.0	149.8	0.0	4.1
ALL OTHER EXPENDITURES	6.6	0.1	0.0	0.4	4.0	13.4	0.0	4.0
SUBTOTAL-OPER. & CAP. EXPEND	432.1	148.6	338.2	274.2	379.0	5305.6	133.8	1009.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	44.5	0.0	0.0	101.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.5	0.5	0.0	10.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	46.0	0.5	0.0	111.5	0.0	0.0
SUBTOTAL - EXPENDITURES	432.1	148.6	384.2	274.7	379.0	5417.1	133.8	1009.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	432.1	148.6	384.2	274.7	379.0	5417.1	133.8	1009.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	182.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CORNING	TOWN OF HARDING	TOWN OF HARRISON	TOWN OF KING	TOWN OF MERRILL	TOWN OF PINE RIVER	TOWN OF ROCK FALLS	TOWN OF RUSSELL
2012 POPULATION	883	373	838	857	2,986	1,869	621	678
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	125.8	31.8	131.8	102.8	280.3	322.0	90.3	77.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
OTHER TAXES	50.6	11.0	2.9	3.5	16.7	10.1	7.6	2.1
TOTAL TAXES	176.4	42.8	134.7	106.3	297.0	332.3	98.0	80.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.7	8.1	17.3	9.4	78.3	82.1	11.3	46.0
STATE HIGHWAY AIDS	223.3	71.6	122.8	71.0	141.9	137.3	79.3	86.7
ALL OTHER STATE AIDS	48.5	12.4	141.0	60.8	20.0	25.9	14.2	12.5
OTHER LOCAL GOVERNMENT AIDS	0.0	25.1	37.7	0.0	2.6	0.0	0.0	3.8
TOTAL INTERGOVERNMENTAL REV.	301.6	117.3	319.1	141.3	243.0	245.4	104.9	149.2
LICENSES & PERMITS	1.1	0.2	1.1	7.8	5.1	2.6	2.4	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	0.0	0.0	3.7	11.1	13.6	1.4	2.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.6	0.0	0.0	95.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.2	0.4	1.5	1.5	0.8	0.0	1.1
OTHER REVENUES	7.9	0.0	82.4	0.2	6.9	36.9	5.9	48.2
TOTAL MISCELLANEOUS REVENUES	9.2	0.2	82.8	1.8	8.4	37.8	6.0	49.3
SUBTOTAL - GENERAL REVENUES	489.8	160.6	537.9	261.0	565.4	634.5	212.7	378.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0
TOTAL REVENUE & OTHER FINANCING SOURCES	489.8	160.6	537.9	261.0	565.4	634.5	212.7	448.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	67.4	40.5	58.2	51.9	197.9	192.3	48.6	52.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0
FIRE	25.0	21.0	42.5	27.8	140.3	69.0	28.5	107.4
AMBULANCE	0.0	0.0	8.9	0.0	0.0	4.1	0.0	9.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	5.3	1.3	0.0	2.2	0.0
HIGHWAY MAINTENANCE & ADM.	384.0	79.3	210.8	92.9	208.7	274.2	130.8	119.0
HIGHWAY CONSTRUCTION	0.0	20.7	0.0	0.0	0.0	100.2	0.0	37.1
ROAD-RELATED FACILITIES	0.0	0.2	0.7	0.0	0.0	0.0	0.0	7.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.5	2.2	3.7	2.8	15.4	8.3	3.0	5.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.1	0.0	28.4	1.5	3.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	28.4	0.0	0.0	0.0	0.0	2.2
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.0	1.9	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	2.6	52.9	2.4	5.8	0.0	4.2	7.1
SUBTOTAL-OPER. & CAP. EXPEND	481.1	166.8	407.0	183.6	573.9	676.9	218.9	351.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	38.8	80.9	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	4.8	4.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	43.6	85.0	0.0	0.0
SUBTOTAL - EXPENDITURES	481.1	166.8	407.0	183.6	617.6	761.9	218.9	351.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	481.1	166.8	407.0	183.6	617.6	761.9	218.9	351.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	117.5	228.7	0.0	70.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCHLEY	TOWN OF SCOTT	TOWN OF SKANAWAN	TOWN OF SOMO	TOWN OF TOMAHAWK	TOWN OF WILSON	TOWN TOTAL LINCOLN COUNTY	TOWN OF CATO
2012 POPULATION	930	1,444	394	113	418	312	15,854	1,563
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	7.7	0.0	74.3	28.0	101.0	37.6	2069.0	384.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
OTHER TAXES	3.3	0.8	6.0	5.4	0.9	0.8	129.3	3.4
TOTAL TAXES	11.0	0.8	80.3	33.5	101.9	38.5	2199.4	388.1
SPECIAL ASSESSMENTS	0.0	0.0	2.5	0.0	0.0	0.0	3.3	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
STATE SHARED REVENUES	26.3	44.3	5.5	14.0	7.7	4.1	463.1	55.8
STATE HIGHWAY AIDS	113.8	118.1	50.3	44.1	75.0	58.6	1622.0	139.9
ALL OTHER STATE AIDS	8.4	6.8	8.4	0.5	5.9	5.6	403.2	11.3
OTHER LOCAL GOVERNMENT AIDS	0.4	0.0	5.5	20.7	39.3	21.8	176.6	0.0
TOTAL INTERGOVERNMENTAL REV.	149.0	169.3	69.8	79.5	128.0	90.1	2667.9	207.1
LICENSES & PERMITS	3.2	2.0	1.0	0.4	0.8	1.0	42.3	4.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0
PUBLIC CHG. FOR SERVICES	1.5	19.4	0.6	0.2	31.3	3.6	113.4	5.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	95.9	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.8	0.7	0.2	0.5	0.7	13.9	2.8
OTHER REVENUES	7.9	5.5	0.0	1.7	1.1	0.0	205.2	0.5
TOTAL MISCELLANEOUS REVENUES	8.5	6.4	0.7	2.0	1.7	0.7	219.1	3.3
SUBTOTAL - GENERAL REVENUES	173.4	198.0	155.0	115.8	263.9	134.1	5343.5	608.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	72.6	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	173.4	198.0	155.0	115.8	263.9	134.1	5416.1	608.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.8	101.5	30.5	86.8	62.5	41.9	1258.4	71.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	4.7	1.6
FIRE	25.6	59.0	9.9	3.0	9.5	7.6	655.1	114.3
AMBULANCE	1.5	0.0	0.0	0.0	0.0	0.0	25.2	7.2
OTHER PUBLIC SAFETY	0.6	0.0	0.0	0.0	0.1	0.0	15.0	3.2
HIGHWAY MAINTENANCE & ADM.	141.2	34.2	169.3	56.1	88.3	67.7	2508.1	293.9
HIGHWAY CONSTRUCTION	0.0	78.1	0.0	0.0	36.7	0.0	569.4	157.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	13.0	1.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.6	6.8	3.5	0.6	11.1	8.8	108.6	18.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	45.1	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.2	0.0	1.1	0.1	58.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	44.4	0.0
CONSERVATION & DEVELOPMENT	3.2	0.0	0.0	0.0	0.0	0.0	9.8	0.0
ALL OTHER EXPENDITURES	2.0	0.0	0.2	0.0	1.1	0.0	82.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	218.4	279.8	213.9	146.6	210.6	126.2	5399.1	669.3
DEBT SERVICE								
PRINCIPAL	0.0	40.2	0.0	7.0	3.6	1.4	172.1	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.3	0.0	1.5	11.8	0.0
TOTAL DEBT SERVICE	0.0	40.2	0.0	8.4	3.6	3.0	183.9	0.0
SUBTOTAL - EXPENDITURES	218.4	320.0	213.9	155.0	214.3	129.2	5583.1	669.3
OTHER FINANCING USES	0.0	63.4	0.0	0.0	0.0	0.0	63.4	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	218.4	383.4	213.9	155.0	214.3	129.2	5646.6	669.3
TOTAL GENERAL OBLIGATION DEBT	0.0	62.5	0.0	58.9	0.0	27.2	564.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CENTERVILLE	TOWN OF COOPERSTOWN	TOWN OF EATON	TOWN OF FRANKLIN	TOWN OF GIBSON	TOWN OF KOSSUTH	TOWN OF LIBERTY	TOWN OF MANITOWOC
2012 POPULATION	644	1,296	830	1,262	1,350	2,094	1,283	1,091
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	192.5	274.2	219.2	0.0	319.7	178.9	308.6	173.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	3.0	0.6	1.4	3.8	4.1	3.9	1.0
TOTAL TAXES	193.2	277.2	219.8	1.4	323.6	183.0	312.5	174.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.4	49.4	26.9	51.8	101.1	44.2	28.5	18.0
STATE HIGHWAY AIDS	80.0	129.8	125.3	138.0	152.7	137.5	127.4	51.4
ALL OTHER STATE AIDS	12.3	11.6	8.6	63.1	7.8	8.6	11.8	5.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	6.3	34.6	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	104.9	190.9	160.9	253.0	268.0	225.1	167.7	74.8
LICENSES & PERMITS	7.4	7.5	6.5	7.2	5.0	8.7	7.6	1.9
FINES, FORFEITS & PENALTIES	0.1	0.2	0.0	0.0	1.3	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	0.9	16.0	0.7	14.4	34.9	8.2	70.0
INTERG. CHG. FOR SERVICES	0.9	13.6	0.0	169.0	0.0	0.5	3.7	23.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	0.4	0.1	10.7	0.9	2.3	2.7	4.1
OTHER REVENUES	5.0	0.6	6.6	465.9	3.1	5.1	21.7	0.2
TOTAL MISCELLANEOUS REVENUES	8.2	1.1	6.8	476.7	4.0	7.5	24.4	4.3
SUBTOTAL - GENERAL REVENUES	315.5	491.7	410.2	913.6	616.4	459.9	524.3	349.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	315.5	491.7	410.2	913.6	616.4	459.9	524.3	349.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	47.8	72.8	52.5	65.7	47.1	47.2	91.9	87.1
LAW ENFORCEMENT	1.1	0.3	2.1	0.0	0.0	1.0	0.7	2.4
FIRE	53.6	79.9	56.6	152.7	95.7	82.2	95.2	59.1
AMBULANCE	0.0	13.4	5.0	10.3	0.6	7.4	5.9	1.1
OTHER PUBLIC SAFETY	0.1	1.9	0.0	0.0	1.5	0.9	3.7	0.4
HIGHWAY MAINTENANCE & ADM.	164.9	272.1	130.6	443.2	240.0	216.9	176.1	29.4
HIGHWAY CONSTRUCTION	0.0	0.0	125.5	0.0	86.5	0.0	124.9	90.6
ROAD-RELATED FACILITIES	0.0	2.7	0.0	2.7	3.6	1.4	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.9	70.3	19.2	0.0	17.3	44.3	35.9	70.1
OTHER SANITATION	3.6	10.1	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	3.5	0.0	2.1	2.7	0.4	0.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	5.0	1.3	3.6	22.5	0.3	0.8	0.7	0.0
ALL OTHER EXPENDITURES	4.8	0.0	0.5	0.0	0.0	1.1	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	290.3	525.2	399.7	697.3	495.3	406.4	535.8	340.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	33.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	37.7	0.0
SUBTOTAL - EXPENDITURES	290.3	525.2	399.7	697.3	495.3	406.4	573.5	340.8
OTHER FINANCING USES	0.0	0.0	0.0	270.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	290.3	525.2	399.7	967.3	495.3	406.4	573.5	340.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	85.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MANITOWOC RAPIDS	TOWN OF MAPLE GROVE	TOWN OF MEEME	TOWN OF MISHICOT	TOWN OF NEWTON	TOWN OF ROCKLAND	TOWN OF SCHLESWIG	TOWN OF TWO CREEKS
2012 POPULATION	2,140	834	1,451	1,284	2,272	1,001	1,979	428
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	402.8	196.4	218.0	180.2	403.8	320.0	327.1	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.1	0.6	1.0	3.1	0.3	3.6	0.0
TOTAL TAXES	403.4	198.5	218.6	181.6	407.0	320.3	330.7	0.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	50.1	66.1	38.0	65.1	46.3	51.8	28.6	234.7
STATE HIGHWAY AIDS	109.3	133.4	135.5	111.8	134.3	112.1	119.4	53.5
ALL OTHER STATE AIDS	17.6	4.7	10.9	4.7	20.8	11.3	18.1	2.4
OTHER LOCAL GOVERNMENT AIDS	20.6	9.8	78.8	0.0	0.0	0.0	0.0	13.8
TOTAL INTERGOVERNMENTAL REV.	197.8	214.1	263.3	181.7	201.4	175.4	166.2	304.5
LICENSES & PERMITS	4.3	2.2	4.0	5.1	14.8	3.1	6.9	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.2	0.4	0.0	2.0	0.0
PUBLIC CHG. FOR SERVICES	22.5	1.2	7.7	2.0	23.8	7.1	20.9	6.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	1.2	0.8	2.2	5.2	1.0	6.7	43.1
OTHER REVENUES	6.6	0.9	11.6	0.2	19.5	7.8	15.4	15.1
TOTAL MISCELLANEOUS REVENUES	9.3	2.2	12.5	2.4	24.8	8.8	22.2	58.2
SUBTOTAL - GENERAL REVENUES	637.5	418.3	506.3	373.1	681.6	514.8	554.7	368.8
OTHER FINANCING SOURCES	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	768.5	418.3	506.3	373.1	681.6	514.8	554.7	368.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	102.7	38.3	89.3	73.0	114.9	114.8	95.1	83.1
LAW ENFORCEMENT	1.6	0.5	1.7	1.5	2.3	5.0	5.4	0.8
FIRE	161.0	85.1	80.2	89.4	151.2	93.7	37.7	59.5
AMBULANCE	9.2	6.4	6.5	3.8	7.2	14.8	6.3	2.5
OTHER PUBLIC SAFETY	2.1	0.8	0.0	0.0	4.3	0.1	3.2	62.6
HIGHWAY MAINTENANCE & ADM.	476.8	260.1	277.0	194.0	155.5	130.6	500.0	371.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	172.7	111.2	0.0	0.0
ROAD-RELATED FACILITIES	1.0	0.0	0.0	1.2	0.0	11.3	0.0	0.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.5	7.2	28.7	6.5	47.4	7.0	40.6	16.0
OTHER SANITATION	0.1	0.0	0.0	0.0	0.0	0.0	0.0	12.9
HEALTH & HUMAN SERVICES	0.2	1.9	0.5	6.8	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.7	0.0	0.0	0.0	0.0	0.0	0.0	3.7
CONSERVATION & DEVELOPMENT	1.3	0.0	0.6	0.0	11.2	1.0	1.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	775.7	400.5	484.8	376.4	667.1	489.7	689.7	614.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	5.5	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	45.5	0.0	0.0
SUBTOTAL - EXPENDITURES	775.7	400.5	484.8	376.4	667.1	535.3	689.7	614.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	430.6
TOTAL EXPENDITURES & OTHER FINANCING USES	775.7	400.5	484.8	376.4	667.1	535.3	689.7	1045.1
TOTAL GENERAL OBLIGATION DEBT	125.0	0.0	0.0	0.0	0.0	69.9	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TWO RIVERS	TOWN TOTAL MANITOWOC COUNTY	TOWN OF BERGEN	TOWN OF BERLIN	TOWN OF BERN	TOWN OF BEVENT	TOWN OF BRIGHTON	TOWN OF CASSEL
2012 POPULATION	1,787	24,589	638	945	599	1,124	610	909
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	263.2	4363.5	90.5	157.0	42.5	122.7	127.6	80.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.6	1.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	34.5	245.0	1.2	5.1	2.4	0.1	0.8
TOTAL TAXES	264.6	4399.1	335.5	158.2	47.7	125.1	127.8	81.3
SPECIAL ASSESSMENTS	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.2	1029.8	12.6	35.1	58.2	19.8	59.5	29.9
STATE HIGHWAY AIDS	114.5	2106.4	54.7	98.5	75.6	121.5	104.0	101.2
ALL OTHER STATE AIDS	25.6	257.2	54.6	3.0	5.0	6.6	3.5	27.6
OTHER LOCAL GOVERNMENT AIDS	0.0	164.2	0.0	0.0	3.0	0.0	8.1	0.0
TOTAL INTERGOVERNMENTAL REV.	201.1	3558.6	122.0	136.7	141.9	148.1	175.2	158.8
LICENSES & PERMITS	14.6	111.9	0.4	1.3	1.1	1.9	0.1	2.7
FINES, FORFEITS & PENALTIES	2.8	7.2	0.0	0.0	0.0	0.6	0.0	0.0
PUBLIC CHG. FOR SERVICES	21.2	264.4	52.2	4.6	5.7	1.6	8.3	15.6
INTERG. CHG. FOR SERVICES	4.8	224.9	0.0	0.0	1.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.7	93.4	0.1	0.1	1.4	0.0	3.6	0.2
OTHER REVENUES	0.0	586.4	4.5	4.9	1.8	2.2	2.8	2.7
TOTAL MISCELLANEOUS REVENUES	2.7	679.8	4.6	5.0	3.3	2.3	6.4	3.0
SUBTOTAL - GENERAL REVENUES	512.1	9257.1	514.9	306.0	201.1	279.8	318.0	261.5
OTHER FINANCING SOURCES	0.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	512.1	9388.1	514.9	306.0	201.1	279.8	318.0	261.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	96.1	1391.6	90.5	121.0	39.3	48.9	53.0	53.3
LAW ENFORCEMENT	4.0	32.8	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	50.0	1597.7	15.5	21.9	19.3	20.8	23.2	27.0
AMBULANCE	3.5	112.1	21.0	22.6	0.0	22.0	2.5	2.7
OTHER PUBLIC SAFETY	0.0	85.4	0.0	2.5	0.0	2.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	130.4	4464.2	31.1	160.7	92.2	145.3	288.6	163.3
HIGHWAY CONSTRUCTION	170.5	1040.0	17.3	15.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	26.8	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.7	475.5	49.3	0.1	10.6	1.7	16.3	6.5
OTHER SANITATION	0.0	26.9	0.0	0.0	0.6	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.4	20.0	0.7	0.0	0.0	0.0	1.2	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PARKS & RECREATION	0.0	4.5	0.0	0.0	0.0	0.0	1.3	0.0
CONSERVATION & DEVELOPMENT	0.0	49.7	0.4	3.7	0.1	0.4	0.0	0.0
ALL OTHER EXPENDITURES	0.0	6.5	0.0	0.0	2.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	474.9	9334.2	226.0	347.6	164.7	241.4	386.3	253.1
DEBT SERVICE								
PRINCIPAL	18.7	92.2	167.6	0.0	0.0	34.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.2	13.0	6.0	0.0	0.0	1.0	0.0	0.0
TOTAL DEBT SERVICE	21.9	105.2	173.6	0.0	0.0	35.1	0.0	0.0
SUBTOTAL - EXPENDITURES	496.9	9439.5	399.6	347.6	164.7	276.6	386.3	253.1
OTHER FINANCING USES	0.0	700.6	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	496.9	10140.1	399.6	347.6	164.7	276.6	386.3	253.1
TOTAL GENERAL OBLIGATION DEBT	81.2	362.2	0.0	0.0	0.0	6.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CLEVELAND	TOWN OF DAY	TOWN OF EASTON	TOWN OF EAU PLEINE	TOWN OF ELDERON	TOWN OF EMMET	TOWN OF FRANKFORT	TOWN OF FRANZEN
2012 POPULATION	1,497	1,092	1,125	770	612	936	667	582
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	234.2	424.7	247.4	43.1	83.0	68.9	101.3	88.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	1.3	2.4	0.6	12.9	1.4	0.0	12.8
TOTAL TAXES	234.3	426.0	249.8	43.8	96.0	70.4	101.4	101.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.5	50.1	51.6	48.5	29.5	21.5	41.9	18.1
STATE HIGHWAY AIDS	96.4	107.4	126.6	76.2	75.0	106.3	94.3	86.9
ALL OTHER STATE AIDS	6.0	10.6	4.2	3.4	76.7	25.4	39.4	10.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	11.8	0.0	0.3	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	131.9	168.2	194.4	128.2	181.7	153.4	175.7	115.0
LICENSES & PERMITS	0.5	0.8	2.3	0.3	0.4	1.2	1.4	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	16.1	7.8	74.0	9.4	29.2	2.9	2.6	0.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.1	2.1	0.0	1.1	0.8	0.5	0.1
OTHER REVENUES	1.2	8.0	4.0	2.6	0.2	8.7	0.8	0.1
TOTAL MISCELLANEOUS REVENUES	1.9	8.1	6.1	2.7	1.3	9.5	1.3	0.3
SUBTOTAL - GENERAL REVENUES	385.0	611.1	526.7	184.4	308.8	237.6	282.6	217.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0
TOTAL REVENUE & OTHER FINANCING SOURCES	385.0	611.1	526.7	184.4	308.8	237.6	282.6	239.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.8	93.4	50.7	44.8	36.9	90.2	50.6	61.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	63.2	39.4	50.9	34.5	0.0	17.7	20.9	12.5
AMBULANCE	0.0	3.4	17.7	0.0	24.4	3.3	0.0	5.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.2
HIGHWAY MAINTENANCE & ADM.	229.0	115.7	277.1	131.7	192.1	143.0	172.4	101.7
HIGHWAY CONSTRUCTION	0.0	276.8	0.7	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.2	0.0	0.2	0.0	0.0	0.0	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	12.2	11.0	62.4	4.8	39.7	2.6	9.4	38.1
OTHER SANITATION	2.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	0.0	0.0	0.0	0.0	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	4.2	0.0	0.0	0.5	0.1	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	365.6	543.7	463.9	216.7	293.1	258.2	255.1	221.0
DEBT SERVICE								
PRINCIPAL	32.5	55.4	42.2	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.5	13.7	12.7	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	36.0	69.2	55.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	401.6	613.0	518.9	216.7	293.1	258.2	255.1	221.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	401.6	613.0	518.9	216.7	293.1	258.2	255.1	221.0
TOTAL GENERAL OBLIGATION DEBT	40.4	849.5	292.3	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF GREEN VALLEY	TOWN OF GUENTHER	TOWN OF HALSEY	TOWN OF HAMBURG	TOWN OF HARRISON	TOWN OF HEWITT	TOWN OF HOLTON	TOWN OF HULL
2012 POPULATION	540	347	647	912	375	610	880	751
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	162.6	124.9	43.6	138.8	28.9	198.9	76.1	109.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.3	2.8	5.0	1.8	4.4	5.6	0.2	0.4
TOTAL TAXES	162.9	127.8	48.7	140.6	33.4	204.6	76.4	110.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.4	15.1	53.6	44.4	32.5	27.4	87.5	80.5
STATE HIGHWAY AIDS	52.5	67.1	83.9	100.8	39.4	99.5	103.5	95.0
ALL OTHER STATE AIDS	14.4	4.0	3.5	5.2	4.5	14.4	3.8	30.1
OTHER LOCAL GOVERNMENT AIDS	0.0	6.2	0.0	0.0	9.1	3.7	0.0	3.9
TOTAL INTERGOVERNMENTAL REV.	78.3	92.5	141.1	150.5	85.6	145.2	194.9	209.7
LICENSES & PERMITS	0.9	1.1	0.7	0.4	0.4	0.8	0.2	0.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.1	5.2	6.4	12.7	6.4	33.2	9.6	9.4
INTERG. CHG. FOR SERVICES	0.6	0.0	0.0	27.3	0.0	8.9	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.4	0.3	0.4	0.7	0.9	1.6
OTHER REVENUES	0.0	1.0	24.4	6.0	0.0	3.1	0.3	36.5
TOTAL MISCELLANEOUS REVENUES	0.1	1.0	24.9	6.4	0.5	3.9	1.3	38.1
SUBTOTAL - GENERAL REVENUES	244.2	227.7	221.9	338.1	126.5	396.8	283.0	367.6
OTHER FINANCING SOURCES	54.0	0.0	11.0	248.1	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	298.2	227.7	232.9	586.3	126.5	396.8	283.0	367.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.2	32.8	35.4	80.2	32.9	64.8	47.5	58.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	24.2	10.8	0.0	294.4	13.3	20.1	44.0	38.5
AMBULANCE	0.4	20.6	13.8	10.8	5.7	15.9	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	13.8	1.7	0.0	0.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	186.9	62.1	185.6	193.7	152.7	168.9	167.5	281.5
HIGHWAY CONSTRUCTION	0.0	93.4	0.0	0.0	0.0	0.0	0.0	14.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	18.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.6	2.1	11.8	4.3	0.0	28.9	12.5	18.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.3	0.0	0.0	0.0	0.0	0.0	2.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.1	0.7	0.5	0.0	0.0	0.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	2.2	0.1	0.0	13.7	0.0	1.0
SUBTOTAL-OPER. & CAP. EXPEND	251.1	222.4	263.6	586.1	204.8	313.8	291.7	416.0
DEBT SERVICE								
PRINCIPAL	18.7	0.0	0.0	108.2	0.0	21.2	0.0	38.0
INTEREST & FISCAL CHARGES	5.4	0.0	0.0	3.1	0.0	3.2	0.0	4.8
TOTAL DEBT SERVICE	24.2	0.0	0.0	111.4	0.0	24.5	0.0	42.8
SUBTOTAL - EXPENDITURES	275.3	222.4	263.6	697.5	204.8	338.3	291.7	458.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	275.3	222.4	263.6	697.5	204.8	338.3	291.7	458.8
TOTAL GENERAL OBLIGATION DEBT	202.4	0.0	170.6	140.2	0.0	68.3	0.0	75.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JOHNSON	TOWN OF KNOWLTON	TOWN OF MAINE	TOWN OF MARATHON	TOWN OF MCMILLAN	TOWN OF MOSINEE	TOWN OF NORRIE	TOWN OF PLOVER
2012 POPULATION	985	1,911	2,341	1,045	1,987	2,178	977	687
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	58.4	294.0	664.4	117.1	561.4	262.9	70.9	183.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	7.9	6.0	1.9	0.5	13.4	1.5	4.0
TOTAL TAXES	59.2	305.6	670.5	119.1	562.0	276.4	72.4	187.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	111.8	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	116.2	31.4	46.4	27.3	50.1	44.1	45.1	30.8
STATE HIGHWAY AIDS	90.4	204.9	157.5	74.3	106.1	101.5	72.6	70.4
ALL OTHER STATE AIDS	5.0	22.0	12.7	6.4	10.7	53.7	6.2	10.2
OTHER LOCAL GOVERNMENT AIDS	5.3	0.0	0.1	0.9	7.4	3.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	217.0	258.5	216.8	109.0	174.5	202.8	123.9	111.5
LICENSES & PERMITS	0.7	3.1	11.3	0.3	5.3	4.4	2.5	0.0
FINES, FORFEITS & PENALTIES	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	20.8	113.9	160.9	64.3	130.8	32.2	26.6	1.3
INTERG. CHG. FOR SERVICES	0.0	2.2	121.9	0.0	0.6	0.0	0.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.7	9.7	2.1	1.7	4.2	0.2	0.4
OTHER REVENUES	7.7	14.2	35.4	8.4	37.3	3.3	0.5	9.5
TOTAL MISCELLANEOUS REVENUES	7.7	15.9	45.1	10.5	39.1	7.5	0.7	9.9
SUBTOTAL - GENERAL REVENUES	306.1	699.4	1226.6	303.5	912.6	635.3	227.1	310.7
OTHER FINANCING SOURCES	150.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	456.1	699.4	1426.6	303.5	912.6	635.3	227.1	310.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.3	111.8	176.0	61.1	139.5	87.5	63.1	75.1
LAW ENFORCEMENT	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
FIRE	25.9	48.6	69.4	18.6	88.4	51.2	6.2	5.0
AMBULANCE	0.0	58.9	25.1	22.0	43.2	50.2	4.8	0.0
OTHER PUBLIC SAFETY	0.0	0.0	25.7	0.0	0.0	0.0	0.0	1.2
HIGHWAY MAINTENANCE & ADM.	292.3	168.1	511.6	143.9	167.7	301.0	108.8	160.6
HIGHWAY CONSTRUCTION	0.0	187.2	272.3	0.0	139.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.4	0.0	0.0	0.0	0.5	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.0	113.8	153.8	51.0	144.8	113.1	53.0	42.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.4	0.2	0.1	0.3	1.4	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	124.6	0.0	0.0	0.0
PARKS & RECREATION	0.2	0.0	0.0	0.0	8.6	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.4	26.6	0.1	0.7	0.2	0.0	0.0
ALL OTHER EXPENDITURES	5.9	5.5	0.0	6.1	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	402.7	695.0	1262.5	303.2	857.8	607.8	236.1	284.2
DEBT SERVICE								
PRINCIPAL	0.0	97.4	216.3	0.0	0.0	0.0	0.0	26.2
INTEREST & FISCAL CHARGES	0.0	20.1	8.4	0.0	0.0	0.0	0.0	0.8
TOTAL DEBT SERVICE	0.0	117.5	224.7	0.0	0.0	0.0	0.0	27.0
SUBTOTAL - EXPENDITURES	402.7	812.6	1487.3	303.2	857.8	607.8	236.1	311.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	402.7	812.6	1487.3	303.2	857.8	607.8	236.1	311.2
TOTAL GENERAL OBLIGATION DEBT	150.0	432.4	213.4	0.0	0.0	0.0	0.0	55.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF REID	TOWN OF RIB FALLS	TOWN OF RIB MOUNTAIN	TOWN OF RIETBROCK	TOWN OF RINGLE	TOWN OF SPENCER	TOWN OF STETTIN	TOWN OF TEXAS
2012 POPULATION	1,224	996	6,836	977	1,725	1,591	2,557	1,610
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	146.6	93.1	2186.0	86.1	135.8	213.5	732.6	320.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	0.0	208.8	0.7	0.0	0.2	16.6	5.2
TOTAL TAXES	148.5	93.1	2394.8	86.8	135.8	213.7	749.2	325.8
SPECIAL ASSESSMENTS	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.6	32.2	70.8	73.4	36.0	40.3	45.2	68.1
STATE HIGHWAY AIDS	120.7	94.3	223.4	89.0	117.9	95.0	151.3	122.3
ALL OTHER STATE AIDS	81.2	4.6	148.7	6.0	13.1	8.9	13.0	5.9
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	4.5	4.3	2.4	0.0	0.0	1.0
TOTAL INTERGOVERNMENTAL REV.	232.7	131.2	447.5	172.9	169.5	144.4	209.6	197.5
LICENSES & PERMITS	0.8	0.2	80.2	0.9	7.6	0.4	8.2	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.1	0.0	0.0	0.0	0.0	1.2
PUBLIC CHG. FOR SERVICES	67.5	6.5	953.0	8.9	2.6	6.7	141.4	112.3
INTERG. CHG. FOR SERVICES	0.0	0.0	69.1	0.0	257.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	0.7	19.5	0.6	0.2	1.7	6.8	0.6
OTHER REVENUES	4.1	1.7	61.1	7.9	115.1	0.4	2.0	35.7
TOTAL MISCELLANEOUS REVENUES	5.0	2.4	80.6	8.5	115.4	2.2	8.8	36.4
SUBTOTAL - GENERAL REVENUES	454.8	233.6	4027.0	278.2	688.1	367.5	1117.3	676.0
OTHER FINANCING SOURCES	0.0	0.0	1965.0	0.0	0.0	0.0	0.0	60.0
TOTAL REVENUE & OTHER FINANCING SOURCES	454.8	233.6	5992.0	278.2	688.1	367.5	1117.3	736.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.6	53.3	691.1	53.8	80.2	57.6	174.5	97.1
LAW ENFORCEMENT	0.0	0.0	57.1	0.0	0.0	55.2	0.0	0.0
FIRE	18.8	23.0	504.0	24.8	51.2	7.1	73.6	38.2
AMBULANCE	18.8	6.0	540.6	0.0	8.7	0.0	55.0	53.1
OTHER PUBLIC SAFETY	0.1	0.0	99.7	0.0	2.4	0.0	0.7	2.4
HIGHWAY MAINTENANCE & ADM.	305.7	141.7	686.8	150.0	255.6	253.6	315.0	535.1
HIGHWAY CONSTRUCTION	0.0	0.0	471.0	0.0	121.8	0.0	417.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	79.6	0.0	2.8	0.0	0.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	67.4	9.5	349.1	16.5	50.6	6.7	115.6	100.7
OTHER SANITATION	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	127.7	0.0	0.0	0.0	0.0	2.1
CONSERVATION & DEVELOPMENT	0.0	0.0	99.0	1.5	0.0	0.0	10.4	3.2
ALL OTHER EXPENDITURES	1.8	0.0	0.0	7.6	7.2	0.0	0.0	3.4
SUBTOTAL-OPER. & CAP. EXPEND	476.4	233.8	3706.2	254.5	591.0	380.4	1162.4	835.7
DEBT SERVICE								
PRINCIPAL	25.0	0.0	2552.2	0.0	61.2	0.0	0.0	16.3
INTEREST & FISCAL CHARGES	3.1	0.0	252.1	0.0	6.4	0.0	0.0	1.9
TOTAL DEBT SERVICE	28.1	0.0	2804.4	0.0	67.6	0.0	0.0	18.2
SUBTOTAL - EXPENDITURES	504.6	233.8	6510.6	254.5	658.6	380.4	1162.4	853.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	504.6	233.8	6510.6	254.5	658.6	380.4	1162.4	853.9
TOTAL GENERAL OBLIGATION DEBT	75.0	0.0	4340.9	0.0	163.3	0.0	0.0	78.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WAUSAU	TOWN OF WESTON	TOWN OF WIEN	TOWN TOTAL MARATHON COUNTY	TOWN OF AMBERG	TOWN OF ATHELSTANE	TOWN OF BEAVER	TOWN OF BEECHER
2012 POPULATION	2,231	651	832	50,509	728	507	1,148	724
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	398.5	24.9	68.7	9415.9	126.1	246.6	178.1	172.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	3.6	1.2	0.0	0.0	0.0
OTHER TAXES	3.1	25.2	0.1	606.0	5.3	3.7	0.0	3.6
TOTAL TAXES	401.7	50.1	68.8	10025.6	132.6	250.3	178.1	176.4
SPECIAL ASSESSMENTS	1.8	0.0	0.0	115.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	55.9	144.9	48.7	1893.6	45.0	13.4	40.7	13.0
STATE HIGHWAY AIDS	144.1	80.5	87.0	4171.2	172.1	210.3	192.4	145.2
ALL OTHER STATE AIDS	7.3	12.0	42.5	827.7	21.9	8.9	10.9	14.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	80.5	8.8	39.3	0.2	6.9
TOTAL INTERGOVERNMENTAL REV.	207.4	237.5	178.3	6973.2	247.9	272.1	244.3	180.2
LICENSES & PERMITS	8.5	0.0	0.7	158.9	2.6	7.5	4.8	0.9
FINES, FORFEITS & PENALTIES	0.0	3.5	0.0	6.1	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	134.2	30.3	5.7	2336.1	18.8	65.5	0.8	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	490.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	2.4	0.9	72.7	2.8	2.5	0.9	1.1
OTHER REVENUES	51.8	0.4	6.1	520.2	1.9	4.5	14.4	1.5
TOTAL MISCELLANEOUS REVENUES	53.3	2.9	7.1	592.9	4.8	7.1	15.3	2.6
SUBTOTAL - GENERAL REVENUES	807.1	324.6	260.7	20698.7	406.8	602.6	443.5	360.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	2710.1	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	807.1	324.6	260.7	23408.9	406.8	602.6	443.5	360.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	126.3	69.2	51.8	3572.1	94.3	79.6	78.6	45.0
LAW ENFORCEMENT	0.0	114.6	0.0	228.5	0.0	0.0	0.0	0.0
FIRE	51.8	40.3	11.9	1971.6	14.5	65.3	13.2	12.8
AMBULANCE	14.6	0.0	2.1	1096.9	8.8	8.2	15.1	15.0
OTHER PUBLIC SAFETY	0.0	8.7	0.1	163.0	1.2	4.5	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	272.2	55.6	81.4	8551.3	218.3	286.1	153.4	88.9
HIGHWAY CONSTRUCTION	180.4	64.2	99.3	2370.8	68.0	20.4	165.5	72.7
ROAD-RELATED FACILITIES	0.0	5.0	0.0	113.4	8.1	4.3	1.9	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	104.1	33.1	4.5	1895.0	61.5	48.6	13.8	59.9
OTHER SANITATION	0.0	0.0	0.0	17.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.8	9.9	3.8	14.7	0.0	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	125.7	1.5	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	140.6	2.2	0.0	0.0	15.9
CONSERVATION & DEVELOPMENT	0.0	0.1	0.4	155.1	0.0	1.7	0.0	0.0
ALL OTHER EXPENDITURES	7.9	0.0	4.1	70.4	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	757.6	391.1	256.8	20482.5	482.5	533.8	441.8	313.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	3512.9	47.0	68.2	10.7	33.6
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	346.9	4.1	3.7	0.5	12.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	3859.9	51.2	72.0	11.3	45.7
SUBTOTAL - EXPENDITURES	757.6	391.1	256.8	24342.4	533.7	605.8	453.1	358.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	757.6	391.1	256.8	24342.4	533.7	605.8	453.1	358.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	7355.8	105.5	215.1	0.0	264.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF DUNBAR	TOWN OF GOODMAN	TOWN OF GROVER	TOWN OF LAKE	TOWN OF MIDDLE INLET	TOWN OF NIAGARA	TOWN OF PEMBINE	TOWN OF PESHTIGO
2012 POPULATION	1,005	614	1,786	1,146	838	857	890	4,064
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	58.4	286.9	124.0	377.0	367.5	50.9	112.3	240.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	16.3	23.7	0.0	7.5	10.6	10.4	2.9	1.6
TOTAL TAXES	74.8	310.7	124.0	384.5	378.2	61.3	115.2	242.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.6	31.7	69.3	26.3	10.3	31.4	20.4	262.1
STATE HIGHWAY AIDS	204.6	106.9	191.8	131.4	220.3	133.4	168.2	181.4
ALL OTHER STATE AIDS	9.7	32.9	15.5	6.7	19.7	3.4	20.0	27.6
OTHER LOCAL GOVERNMENT AIDS	43.9	22.6	0.8	1.8	12.3	18.4	15.6	0.3
TOTAL INTERGOVERNMENTAL REV.	281.0	194.2	277.5	166.3	262.7	186.7	224.3	471.6
LICENSES & PERMITS	2.5	5.6	11.6	3.1	1.5	4.5	2.7	44.3
FINES, FORFEITS & PENALTIES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	1.8
PUBLIC CHG. FOR SERVICES	6.9	42.6	41.0	2.0	9.1	0.4	37.6	30.7
INTERG. CHG. FOR SERVICES	1.4	16.7	0.0	0.0	0.0	0.0	2.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	1.3	2.1	1.0	2.0	2.7	0.8	4.7
OTHER REVENUES	0.3	22.6	3.6	3.5	15.7	1.5	2.0	2.4
TOTAL MISCELLANEOUS REVENUES	4.6	24.0	5.7	4.5	17.8	4.3	2.9	7.1
SUBTOTAL - GENERAL REVENUES	371.2	594.1	460.0	560.6	669.5	257.4	385.5	799.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	371.2	594.1	460.0	572.6	669.5	257.4	385.5	799.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	173.4	133.0	80.6	77.3	88.9	61.7	74.0	198.2
LAW ENFORCEMENT	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0
FIRE	10.0	62.3	63.9	33.7	46.8	18.5	13.4	77.6
AMBULANCE	15.0	6.5	7.4	2.2	2.5	3.0	15.0	5.0
OTHER PUBLIC SAFETY	1.5	3.9	0.0	0.0	0.0	0.2	0.0	10.7
HIGHWAY MAINTENANCE & ADM.	128.0	120.0	67.5	192.5	0.0	72.3	85.4	175.5
HIGHWAY CONSTRUCTION	0.0	0.0	176.7	164.8	489.3	101.9	86.2	222.6
ROAD-RELATED FACILITIES	5.4	17.1	1.2	0.5	1.2	0.3	15.7	3.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.2	58.0	42.1	61.5	44.6	1.2	32.7	30.8
OTHER SANITATION	0.0	0.9	2.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	4.2	2.1	0.6	3.5	1.0	1.5	7.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.3	0.0	22.1
PARKS & RECREATION	2.9	27.1	0.9	0.0	0.0	2.0	26.6	3.5
CONSERVATION & DEVELOPMENT	1.8	0.1	7.5	0.0	0.0	2.0	0.0	3.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	352.7	433.6	453.1	533.4	677.1	264.6	350.8	760.2
DEBT SERVICE								
PRINCIPAL	0.0	57.9	0.0	18.2	0.0	0.0	24.2	0.0
INTEREST & FISCAL CHARGES	0.0	25.9	0.0	3.8	0.0	0.0	3.0	0.0
TOTAL DEBT SERVICE	0.0	83.9	0.0	22.0	0.0	0.0	27.2	0.0
SUBTOTAL - EXPENDITURES	352.7	517.5	453.1	555.5	677.1	264.6	378.0	760.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	352.7	517.5	453.1	555.5	677.1	264.6	378.0	760.2
TOTAL GENERAL OBLIGATION DEBT	0.0	552.0	0.0	79.5	0.0	0.0	62.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PORTERFIELD	TOWN OF POUND	TOWN OF SILVER CLIFF	TOWN OF STEPHENSON	TOWN OF WAGNER	TOWN OF WAUSAUKEE	TOWN TOTAL MARINETTE COUNTY	TOWN OF BUFFALO
2012 POPULATION	1,983	1,429	494	3,040	684	1,073	23,010	1,223
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	168.1	109.5	115.6	806.4	252.2	288.0	4081.8	94.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
OTHER TAXES	1.9	1.0	6.1	35.0	0.0	6.2	136.5	9.1
TOTAL TAXES	170.1	110.6	121.7	841.5	252.2	294.2	4219.5	103.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.5	1.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.1	0.0	0.0	1.1	0.0
STATE SHARED REVENUES	38.8	66.5	9.3	57.8	12.5	24.4	796.3	12.3
STATE HIGHWAY AIDS	174.1	177.8	171.6	449.0	119.4	232.3	3382.9	97.5
ALL OTHER STATE AIDS	18.4	6.7	21.3	196.8	5.4	12.8	454.3	20.6
OTHER LOCAL GOVERNMENT AIDS	3.3	1.5	32.8	47.0	0.0	1.0	257.1	0.0
TOTAL INTERGOVERNMENTAL REV.	234.7	252.6	235.1	751.9	137.4	270.6	4891.8	130.5
LICENSES & PERMITS	7.4	2.4	3.1	15.7	7.3	1.4	129.6	2.0
FINES, FORFEITS & PENALTIES	0.0	0.5	0.0	3.2	0.0	0.0	5.8	0.0
PUBLIC CHG. FOR SERVICES	19.8	10.6	25.3	47.8	1.8	6.1	367.6	10.3
INTERG. CHG. FOR SERVICES	0.0	1.5	0.0	35.6	0.0	0.0	57.8	1.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	0.9	8.2	4.6	1.0	1.5	44.4	1.4
OTHER REVENUES	0.3	32.4	1.1	28.8	72.4	11.0	220.8	0.0
TOTAL MISCELLANEOUS REVENUES	1.6	33.3	9.4	33.5	73.5	12.5	265.2	1.4
SUBTOTAL - GENERAL REVENUES	433.7	411.8	394.8	1729.4	472.2	585.5	9939.3	249.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	75.0	0.0	87.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	433.7	411.8	394.8	1729.4	547.2	585.5	10026.3	249.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	77.3	89.4	86.9	270.4	83.6	70.0	1862.8	44.6
LAW ENFORCEMENT	0.0	0.0	0.8	43.9	0.0	0.0	45.8	0.0
FIRE	76.8	13.2	12.0	97.6	79.8	40.9	753.1	18.4
AMBULANCE	0.0	15.7	0.0	26.7	8.5	13.4	168.6	0.0
OTHER PUBLIC SAFETY	3.9	0.0	0.0	0.0	7.0	0.0	33.1	0.0
HIGHWAY MAINTENANCE & ADM.	35.2	47.6	242.7	801.5	138.7	181.0	3035.4	167.1
HIGHWAY CONSTRUCTION	196.5	116.0	0.0	286.8	0.0	267.1	2435.2	0.0
ROAD-RELATED FACILITIES	4.0	0.0	0.0	0.0	0.9	0.0	65.9	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	2.6	0.0	0.0	2.6	0.0
SOLID WASTE COLL & DISPOSAL	43.4	61.4	31.4	104.1	80.3	50.2	840.4	10.1
OTHER SANITATION	0.0	0.0	0.0	2.9	0.0	0.0	5.9	0.0
HEALTH & HUMAN SERVICES	1.5	1.5	2.5	2.7	0.0	0.0	48.8	2.5
CULTURE & EDUCATION	0.0	1.0	0.0	1.0	0.0	6.0	31.9	0.0
PARKS & RECREATION	1.3	0.6	5.0	4.9	1.6	28.5	123.6	1.8
CONSERVATION & DEVELOPMENT	0.0	7.3	1.4	18.7	0.0	0.0	43.8	1.6
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	440.2	354.1	383.0	1664.4	400.7	657.5	9497.4	246.4
DEBT SERVICE								
PRINCIPAL	0.0	23.6	0.0	0.0	81.9	23.5	389.2	0.0
INTEREST & FISCAL CHARGES	0.0	1.3	0.0	0.0	7.3	4.1	66.1	0.0
TOTAL DEBT SERVICE	0.0	25.0	0.0	0.0	89.2	27.6	455.4	0.0
SUBTOTAL - EXPENDITURES	440.2	379.1	383.0	1664.4	490.0	685.2	9952.8	246.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	440.2	379.1	383.0	1664.4	490.0	685.2	9952.8	246.4
TOTAL GENERAL OBLIGATION DEBT	0.0	16.9	74.0	0.0	211.8	101.8	1683.2	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CRYSTAL LAKE	TOWN OF DOUGLAS	TOWN OF HARRIS	TOWN OF MECAN	TOWN OF MONTELLO	TOWN OF MOUNDVILLE	TOWN OF NESHKORO	TOWN OF NEWTON
2012 POPULATION	485	729	790	688	1,034	548	557	548
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	158.5	129.6	118.4	89.6	111.8	58.2	115.8	156.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	0.3	1.1	14.3	10.9	0.3	2.6	0.8
TOTAL TAXES	160.3	130.0	119.6	103.9	122.8	58.5	118.5	157.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
STATE SHARED REVENUES	6.1	11.5	13.1	7.6	14.6	21.5	1.3	6.9
STATE HIGHWAY AIDS	74.4	58.2	80.0	79.6	50.7	31.3	54.4	88.1
ALL OTHER STATE AIDS	7.3	5.3	5.2	4.3	4.8	5.2	8.6	26.9
OTHER LOCAL GOVERNMENT AIDS	4.5	0.0	0.0	0.0	0.0	0.0	0.0	2.7
TOTAL INTERGOVERNMENTAL REV.	92.4	75.1	98.4	91.6	70.7	58.0	64.4	124.8
LICENSES & PERMITS	0.9	1.0	0.6	6.1	2.9	0.8	1.1	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	7.9	0.6	4.4	0.2	1.5	66.6	0.0
INTERG. CHG. FOR SERVICES	2.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.6	0.3	1.7	0.5	0.7	1.1	0.3	0.7
OTHER REVENUES	2.1	3.4	18.9	1.2	8.9	0.9	0.0	19.9
TOTAL MISCELLANEOUS REVENUES	2.8	3.7	20.6	1.7	9.7	2.1	0.4	20.6
SUBTOTAL - GENERAL REVENUES	258.7	217.9	239.9	208.3	206.3	121.2	253.1	303.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	258.7	217.9	239.9	208.3	206.3	121.2	253.1	303.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	43.2	48.8	55.3	35.3	45.8	34.9	31.5	45.3
LAW ENFORCEMENT	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
FIRE	25.3	12.0	4.5	29.3	28.9	32.8	23.3	19.0
AMBULANCE	0.0	16.1	0.1	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	148.5	80.6	151.2	116.3	28.6	42.0	77.8	155.3
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	60.9	0.0	0.0	177.4
ROAD-RELATED FACILITIES	0.0	3.6	2.8	0.0	0.0	0.3	0.0	0.0
OTHER TRANSPORTATION	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	27.0	6.4	4.8	0.0	0.0	8.2	67.9	4.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	0.8	0.1	0.0	2.2	0.0	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.5	0.1	3.0	0.1	0.5	0.5
CONSERVATION & DEVELOPMENT	0.0	0.0	2.6	10.0	7.7	0.1	0.0	0.0
ALL OTHER EXPENDITURES	1.6	0.0	0.0	1.7	8.9	0.6	0.8	4.5
SUBTOTAL-OPER. & CAP. EXPEND	245.9	170.1	223.8	193.5	184.3	121.6	201.9	407.2
DEBT SERVICE								
PRINCIPAL	0.0	11.7	0.0	11.7	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	14.5	0.0	11.7	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	245.9	184.7	223.8	205.3	184.3	121.6	201.9	407.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	245.9	184.7	223.8	205.3	184.3	121.6	201.9	407.2
TOTAL GENERAL OBLIGATION DEBT	0.0	46.8	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF OXFORD	TOWN OF PACKWAUKEE	TOWN OF SHIELDS	TOWN OF SPRINGFIELD	TOWN OF WESTFIELD	TOWN TOTAL MARQUETTE COUNTY	TOWN OF ADRIAN	TOWN OF ANGELO
2012 POPULATION	887	1,412	551	834	869	11,155	771	1,297
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	151.9	257.8	76.9	158.2	106.8	1784.8	166.0	61.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.4	4.7	0.0	2.8	0.1	51.8	1.1	4.3
TOTAL TAXES	154.3	262.6	76.9	161.1	106.9	1836.7	167.1	65.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
STATE SHARED REVENUES	9.2	19.9	11.3	7.1	8.0	151.1	30.2	64.0
STATE HIGHWAY AIDS	70.9	91.9	61.9	113.9	80.0	1033.3	76.7	49.8
ALL OTHER STATE AIDS	4.5	17.3	2.9	9.9	4.3	127.8	2.2	5.2
OTHER LOCAL GOVERNMENT AIDS	3.5	5.2	2.7	0.0	2.7	21.5	0.7	1.1
TOTAL INTERGOVERNMENTAL REV.	88.2	134.5	78.9	131.0	95.1	1334.3	109.9	120.2
LICENSES & PERMITS	1.5	2.5	2.8	0.7	0.8	24.4	4.8	5.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.7	11.3	0.0	0.4	3.8	108.3	8.3	8.3
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	26.0	2.0	34.0	18.7	0.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.3	1.0	0.4	1.4	0.8	12.9	1.8	1.9
OTHER REVENUES	12.7	1.5	1.3	0.3	0.0	71.4	1.9	0.1
TOTAL MISCELLANEOUS REVENUES	14.0	2.5	1.8	1.7	0.8	84.4	3.7	2.1
SUBTOTAL - GENERAL REVENUES	258.9	413.6	160.6	321.1	209.6	3422.7	312.8	204.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	138.0	0.0	138.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	258.9	413.6	160.6	459.1	209.6	3560.7	312.8	204.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	63.2	88.6	56.2	47.0	49.0	689.2	59.4	44.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
FIRE	41.9	28.7	10.8	155.1	20.7	451.6	23.6	22.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	16.2	0.0	2.4
OTHER PUBLIC SAFETY	0.0	5.7	1.9	0.0	0.0	8.2	3.9	1.7
HIGHWAY MAINTENANCE & ADM.	130.1	79.3	109.7	157.7	115.0	1559.7	148.5	97.6
HIGHWAY CONSTRUCTION	0.0	101.8	0.0	0.0	0.0	340.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	4.2	0.0	0.0	0.0	11.0	0.0	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.2	34.7	4.8	4.8	4.8	192.8	21.3	23.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.2	4.1	0.0	0.5	1.0	11.8	0.1	0.6
CULTURE & EDUCATION	0.0	34.2	0.0	0.0	0.0	34.4	0.0	0.0
PARKS & RECREATION	0.0	8.5	0.0	0.5	0.5	17.1	0.0	0.0
CONSERVATION & DEVELOPMENT	1.0	4.6	0.1	0.0	0.0	28.2	0.0	0.0
ALL OTHER EXPENDITURES	0.0	3.2	2.3	0.1	0.0	23.9	11.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	250.9	398.0	186.1	365.9	191.1	3387.1	268.7	193.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	41.6	0.0	65.1	40.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.7	0.0	5.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	44.4	0.0	70.8	40.0	0.0
SUBTOTAL - EXPENDITURES	250.9	398.0	186.1	410.3	191.1	3457.9	308.7	193.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	250.9	398.0	186.1	410.3	191.1	3457.9	308.7	193.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	126.1	0.0	172.9	45.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BYRON	TOWN OF CLIFTON	TOWN OF GLENDALE	TOWN OF GRANT	TOWN OF GREENFIELD	TOWN OF JEFFERSON	TOWN OF LA FAYETTE	TOWN OF LA GRANGE
2012 POPULATION	1,345	694	677	498	717	822	396	2,010
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	126.7	173.0	99.4	114.7	121.2	216.5	30.1	307.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.1	0.0	0.0	0.8	1.2	0.1	1.9	3.2
TOTAL TAXES	127.8	173.0	99.4	115.6	122.4	216.7	32.0	311.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
STATE SHARED REVENUES	56.8	59.0	45.3	24.1	40.9	83.2	40.1	34.5
STATE HIGHWAY AIDS	98.2	88.1	109.7	67.0	76.8	85.9	22.3	113.7
ALL OTHER STATE AIDS	8.2	4.0	14.6	2.4	24.3	1.6	1.5	5.3
OTHER LOCAL GOVERNMENT AIDS	1.4	0.0	0.0	0.0	0.0	0.0	0.5	0.0
TOTAL INTERGOVERNMENTAL REV.	164.7	151.1	169.8	93.6	142.1	171.0	64.6	153.6
LICENSES & PERMITS	10.4	1.3	2.0	1.3	0.7	0.7	0.3	1.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.8	2.4	10.8	1.2	8.2	17.2	0.0	0.7
INTERG. CHG. FOR SERVICES	2.3	0.0	0.0	0.0	0.0	0.0	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	1.8	0.6	1.7	6.5	0.5	1.0	3.6
OTHER REVENUES	0.0	6.5	5.1	0.3	11.4	3.4	14.8	25.4
TOTAL MISCELLANEOUS REVENUES	1.2	8.4	5.7	2.1	18.0	4.0	15.8	29.1
SUBTOTAL - GENERAL REVENUES	322.4	336.4	288.0	213.9	291.4	409.7	112.9	498.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	322.4	336.4	288.0	213.9	291.4	409.7	112.9	498.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	74.9	54.3	37.2	46.9	122.0	60.9	31.8	97.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	49.6	21.1	31.8	15.0	23.3	14.6	7.0	61.1
AMBULANCE	5.3	2.0	6.7	1.9	6.3	0.0	0.6	8.0
OTHER PUBLIC SAFETY	5.7	6.4	1.5	0.7	0.0	0.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	70.8	111.6	106.7	141.5	196.4	253.9	13.5	228.1
HIGHWAY CONSTRUCTION	50.6	80.4	85.0	0.0	0.0	0.2	5.3	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	19.8	12.4	16.7	18.6	10.8	13.7	3.7	46.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	2.7	0.7	0.0	2.8	0.0	0.0	5.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.0	0.3	0.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.2	0.0	0.0	0.0	6.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	276.9	293.1	286.9	225.4	363.1	343.5	62.1	452.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	48.1	0.0	0.0	0.0	5.2	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	48.4	0.0	0.0	0.0	5.2	0.0
SUBTOTAL - EXPENDITURES	276.9	293.1	335.4	225.4	363.1	343.5	67.4	452.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	276.9	293.1	335.4	225.4	363.1	343.5	67.4	452.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LEON	TOWN OF LINCOLN	TOWN OF LITTLE FALLS	TOWN OF NEW LYME	TOWN OF OAKDALE	TOWN OF PORTLAND	TOWN OF RIDGEVILLE	TOWN OF SCOTT
2012 POPULATION	1,112	835	1,548	173	782	821	500	137
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	184.6	93.5	184.6	27.2	173.7	308.1	125.0	15.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.3	0.8	6.3	3.2	1.4	1.2	0.8	0.6
TOTAL TAXES	187.0	94.3	190.9	30.4	175.2	309.3	125.8	15.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	65.7	20.0	43.5	12.1	75.7	55.7	37.1	18.5
STATE HIGHWAY AIDS	74.2	74.8	156.5	30.8	78.9	95.5	107.8	54.1
ALL OTHER STATE AIDS	3.5	3.0	10.3	2.9	38.7	5.1	2.1	15.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.4	0.0	0.7	0.7	23.4	11.7	0.0
TOTAL INTERGOVERNMENTAL REV.	143.5	98.3	210.3	46.5	194.1	179.8	158.9	88.4
LICENSES & PERMITS	2.8	0.3	5.6	1.5	0.6	0.1	0.9	0.0
FINES, FORFEITS & PENALTIES	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.7	0.3	53.6	0.0	11.2	7.6	4.8	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.8	0.4	0.3	0.6	0.7	0.1	1.6
OTHER REVENUES	3.4	0.2	2.9	3.1	13.3	0.6	1.1	0.0
TOTAL MISCELLANEOUS REVENUES	4.1	1.0	3.4	3.5	13.9	1.3	1.3	1.7
SUBTOTAL - GENERAL REVENUES	339.4	195.6	464.0	82.0	404.2	498.4	292.0	106.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	339.4	195.6	464.0	82.0	404.2	498.4	292.0	106.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.5	63.0	55.2	26.6	86.2	46.2	55.8	32.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	14.1	31.2	34.0	6.5	32.7	19.0	26.7	6.2
AMBULANCE	1.5	3.3	4.9	1.0	3.4	0.0	3.2	0.5
OTHER PUBLIC SAFETY	1.1	0.0	2.8	0.8	0.5	0.0	0.6	0.0
HIGHWAY MAINTENANCE & ADM.	209.4	75.4	274.5	72.0	174.1	286.3	228.0	60.2
HIGHWAY CONSTRUCTION	0.0	35.1	0.0	0.0	0.0	86.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	23.9	0.0	36.6	1.8	18.5	29.3	8.9	0.0
OTHER SANITATION	0.0	0.0	18.3	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.3	0.0	0.0	6.3	0.2	1.3	1.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	6.3	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	0.1	0.0	0.0	0.0	0.6	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.1	0.2	16.4	0.0	0.0	40.1	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	304.9	208.7	445.9	109.0	328.8	507.8	325.7	101.0
DEBT SERVICE								
PRINCIPAL	11.0	0.5	0.0	0.0	17.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	4.2	0.3	0.0	0.0	1.8	0.0	0.0	0.0
TOTAL DEBT SERVICE	15.3	0.8	0.0	0.0	19.2	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	320.2	209.6	445.9	109.0	348.0	507.8	325.7	101.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	320.2	209.6	445.9	109.0	348.0	507.8	325.7	101.0
TOTAL GENERAL OBLIGATION DEBT	91.5	0.0	0.0	0.0	36.4	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHELDON	TOWN OF SPARTA	TOWN OF TOMAH	TOWN OF WELLINGTON	TOWN OF WELLS	TOWN OF WILTON	TOWN TOTAL MONROE COUNTY	TOWN OF ABRAMS
2012 POPULATION	736	3,151	1,416	628	523	1,038	22,627	1,862
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	105.9	246.8	204.4	106.6	155.6	125.9	3474.4	231.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.8	0.0	0.0	0.8	0.0
OTHER TAXES	4.6	11.3	7.6	1.4	3.3	0.5	59.8	3.3
TOTAL TAXES	110.6	258.2	212.0	108.8	158.9	126.5	3535.0	235.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
STATE SHARED REVENUES	52.0	97.0	37.7	58.2	33.4	74.1	1159.8	35.7
STATE HIGHWAY AIDS	98.9	149.8	96.6	94.7	80.2	75.7	2057.9	121.3
ALL OTHER STATE AIDS	1.4	16.0	6.5	1.9	3.1	2.5	182.6	8.9
OTHER LOCAL GOVERNMENT AIDS	0.6	0.0	1.6	0.6	0.0	1.2	45.0	24.7
TOTAL INTERGOVERNMENTAL REV.	153.0	262.9	142.6	155.5	116.8	153.6	3445.8	190.7
LICENSES & PERMITS	1.5	17.4	2.0	0.1	1.0	1.5	65.1	16.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
PUBLIC CHG. FOR SERVICES	5.0	0.0	2.6	3.1	7.7	6.0	177.3	22.7
INTERG. CHG. FOR SERVICES	7.3	0.0	0.0	0.0	4.3	0.0	44.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.4	4.1	0.7	0.2	0.6	34.8	0.9
OTHER REVENUES	1.9	10.4	18.7	4.6	6.1	4.5	140.7	3.5
TOTAL MISCELLANEOUS REVENUES	3.0	11.8	22.9	5.3	6.3	5.1	175.6	4.4
SUBTOTAL - GENERAL REVENUES	280.6	550.5	382.3	273.0	295.2	292.8	7447.0	470.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	280.6	550.5	382.3	273.0	295.2	292.8	7447.0	470.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	35.5	78.3	71.5	53.1	64.3	48.7	1399.0	88.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
FIRE	16.0	63.8	46.6	21.5	16.6	19.1	624.3	44.8
AMBULANCE	3.2	4.7	5.6	1.5	0.8	3.8	71.4	24.6
OTHER PUBLIC SAFETY	1.5	12.6	0.2	0.1	0.0	1.4	42.2	8.7
HIGHWAY MAINTENANCE & ADM.	203.1	137.3	201.9	115.9	64.3	88.0	3560.4	42.0
HIGHWAY CONSTRUCTION	0.0	205.3	3.0	0.0	105.5	76.7	733.8	118.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	4.4	12.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.2	54.8	34.4	27.3	6.3	8.6	444.4	19.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	2.7	21.0	0.4
HEALTH & HUMAN SERVICES	0.4	0.0	0.0	0.5	0.0	1.0	24.1	1.0
CULTURE & EDUCATION	0.6	0.0	0.0	0.0	0.0	0.0	1.1	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	8.9	7.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	1.9	1.9	0.6	77.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	266.8	557.2	363.4	222.1	260.1	251.3	7019.9	370.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	9.9	50.9	183.1	52.5
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.4	4.9	13.2	1.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	11.3	55.8	196.3	53.5
SUBTOTAL - EXPENDITURES	266.8	557.2	363.4	222.1	271.5	307.1	7216.2	424.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	266.8	557.2	363.4	222.1	271.5	307.1	7216.2	424.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	80.8	57.7	311.7	132.7
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BAGLEY	TOWN OF BRAZEAU	TOWN OF BREED	TOWN OF CHASE	TOWN OF DOTY	TOWN OF GILLETT	TOWN OF HOW	TOWN OF LAKEWOOD
2012 POPULATION	293	1,292	717	3,027	263	1,038	519	823
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	67.2	331.8	130.8	300.6	266.3	263.1	123.3	595.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.8	2.5	0.8	4.4	0.0	0.2	4.5	0.0
TOTAL TAXES	68.0	334.4	131.6	305.1	266.3	263.3	127.8	595.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	9.3	20.8	11.0	34.2	3.1	48.5	39.9	18.8
STATE HIGHWAY AIDS	83.1	251.8	103.5	128.3	132.7	97.0	101.8	217.5
ALL OTHER STATE AIDS	6.4	19.8	6.1	7.6	15.1	3.3	3.2	53.2
OTHER LOCAL GOVERNMENT AIDS	15.1	18.4	10.1	0.0	29.8	0.0	0.5	18.3
TOTAL INTERGOVERNMENTAL REV.	114.0	310.9	130.8	170.1	180.8	148.9	145.5	307.9
LICENSES & PERMITS	0.4	1.4	1.0	39.9	1.3	1.7	1.9	4.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.9	56.9	5.8	30.3	1.1	40.1	2.4	4.0
INTERG. CHG. FOR SERVICES	0.0	18.5	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.3	0.0	2.5	3.2	1.0	0.5	5.6
OTHER REVENUES	0.3	14.5	0.6	169.9	9.6	0.8	4.0	66.8
TOTAL MISCELLANEOUS REVENUES	0.3	15.9	0.7	172.4	12.8	1.9	4.5	72.4
SUBTOTAL - GENERAL REVENUES	184.7	738.2	270.1	718.1	462.5	456.0	282.3	985.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	438.9	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	184.7	738.2	270.1	718.1	901.4	456.0	282.3	985.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	36.6	114.8	57.0	149.7	76.2	56.4	67.6	133.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	1.5	0.4	0.2	3.4
FIRE	14.4	63.7	30.9	67.6	35.1	10.9	15.9	56.0
AMBULANCE	2.2	63.0	24.4	51.9	32.1	18.1	11.0	65.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	18.1	0.0	2.2	0.2	0.0
HIGHWAY MAINTENANCE & ADM.	25.5	78.0	103.7	77.3	48.0	123.4	53.7	288.5
HIGHWAY CONSTRUCTION	82.8	358.3	0.0	150.2	132.5	99.3	143.1	215.7
ROAD-RELATED FACILITIES	0.0	0.1	1.8	0.0	0.2	0.0	0.0	14.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.9	25.1	24.3	21.3	20.6	42.9	8.5	80.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	6.7	0.8	0.0
HEALTH & HUMAN SERVICES	0.0	0.9	3.3	4.8	0.5	0.0	0.8	5.6
CULTURE & EDUCATION	5.9	0.0	11.2	34.0	1.5	3.5	9.7	74.8
PARKS & RECREATION	0.0	4.1	0.0	38.5	0.0	0.0	2.3	56.9
CONSERVATION & DEVELOPMENT	0.0	1.8	0.3	0.0	0.0	0.0	3.8	3.1
ALL OTHER EXPENDITURES	0.0	27.1	0.0	12.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	172.7	737.4	257.3	626.4	348.7	364.0	318.1	997.3
DEBT SERVICE								
PRINCIPAL	15.2	0.0	17.8	16.1	463.6	63.8	0.0	36.0
INTEREST & FISCAL CHARGES	0.0	0.0	6.0	2.9	25.1	0.0	0.0	6.2
TOTAL DEBT SERVICE	15.2	0.0	23.8	19.1	488.8	63.8	0.0	42.2
SUBTOTAL - EXPENDITURES	187.9	737.4	281.2	645.5	837.6	427.9	318.1	1039.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	187.9	737.4	281.2	645.5	837.6	427.9	318.1	1039.6
TOTAL GENERAL OBLIGATION DEBT	48.7	0.0	123.9	75.2	438.9	45.6	0.0	116.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LENA	TOWN OF LITTLE RIVER	TOWN OF LITTLE SUAMICO	TOWN OF MAPLE VALLEY	TOWN OF MORGAN	TOWN OF MOUNTAIN	TOWN OF OCONTO	TOWN OF OCONTO FALLS
2012 POPULATION	724	1,097	4,894	665	986	823	1,337	1,263
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	127.9	181.5	653.9	96.9	151.7	219.7	184.7	168.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.0	2.3	16.4	2.3	1.2	1.3	2.7	1.2
TOTAL TAXES	129.0	183.8	670.4	99.2	152.9	221.0	187.4	169.7
SPECIAL ASSESSMENTS	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
STATE SHARED REVENUES	53.7	44.2	49.8	34.4	45.6	21.0	51.7	35.8
STATE HIGHWAY AIDS	100.9	130.4	192.3	95.8	125.5	152.8	243.1	105.0
ALL OTHER STATE AIDS	2.7	3.1	18.8	10.8	38.8	20.3	3.4	3.4
OTHER LOCAL GOVERNMENT AIDS	3.4	3.7	0.0	0.0	5.8	49.9	2.6	0.0
TOTAL INTERGOVERNMENTAL REV.	160.8	181.5	261.0	141.1	215.9	244.2	300.9	144.9
LICENSES & PERMITS	1.9	0.6	29.2	0.6	3.9	3.7	4.1	4.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.9	6.1	60.7	0.0	17.6	9.8	0.2	40.1
INTERG. CHG. FOR SERVICES	0.0	0.8	0.0	8.3	0.0	4.2	1.1	1.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.4	3.0	1.0	0.4	4.4	0.8	0.0	1.1
OTHER REVENUES	1.1	9.6	5.0	5.2	0.7	10.8	1.0	7.2
TOTAL MISCELLANEOUS REVENUES	3.5	12.6	6.0	5.6	5.1	11.6	1.0	8.4
SUBTOTAL - GENERAL REVENUES	297.3	386.1	1027.5	255.0	395.6	494.7	495.0	369.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	297.3	386.1	1027.5	255.0	395.6	494.7	495.0	369.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	52.2	71.0	190.5	46.6	59.7	95.1	452.1	65.7
LAW ENFORCEMENT	0.5	0.0	0.0	0.0	0.0	2.3	0.0	0.0
FIRE	21.3	40.4	80.2	22.1	59.8	136.8	38.3	54.9
AMBULANCE	8.5	12.1	56.3	13.5	11.1	52.5	14.1	14.1
OTHER PUBLIC SAFETY	0.5	0.0	22.4	0.0	2.9	0.2	0.0	7.8
HIGHWAY MAINTENANCE & ADM.	20.1	230.1	151.4	23.8	186.0	259.9	30.3	44.1
HIGHWAY CONSTRUCTION	148.5	0.0	722.4	106.0	0.0	0.0	206.7	136.3
ROAD-RELATED FACILITIES	1.1	0.6	3.1	0.3	0.0	11.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	8.5	21.6	35.8	11.0	12.7	41.8	43.8	43.4
OTHER SANITATION	18.4	0.0	10.2	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.5	2.9	0.0	3.3	14.6	0.3	0.3
CULTURE & EDUCATION	1.0	0.0	0.0	10.7	0.0	6.0	0.0	1.4
PARKS & RECREATION	0.0	0.0	7.0	0.0	0.0	7.8	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	1.6	3.3	0.6	1.2	0.0	0.6	0.5
ALL OTHER EXPENDITURES	1.6	10.5	0.0	2.9	0.0	0.0	0.0	0.6
SUBTOTAL-OPER. & CAP. EXPEND	284.7	388.8	1286.1	237.8	337.0	628.4	786.5	369.6
DEBT SERVICE								
PRINCIPAL	22.6	0.0	0.0	0.0	0.0	51.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	14.6	0.0	0.0
TOTAL DEBT SERVICE	22.6	0.0	0.0	0.0	0.0	65.6	0.0	0.0
SUBTOTAL - EXPENDITURES	307.4	388.8	1286.1	237.8	337.0	694.0	786.5	369.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	307.4	388.8	1286.1	237.8	337.0	694.0	786.5	369.6
TOTAL GENERAL OBLIGATION DEBT	54.7	0.0	0.0	0.0	0.0	230.0	300.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PENSAUKEE	TOWN OF RIVERVIEW	TOWN OF SPRUCE	TOWN OF STILES	TOWN OF TOWNSEND	TOWN OF UNDERHILL	TOWN TOTAL OCONTO COUNTY	TOWN OF CASSIAN
2012 POPULATION	1,380	725	835	1,491	986	884	27,924	983
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	228.1	450.9	126.3	234.3	462.0	684.7	6282.7	393.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.6	0.8	4.6	18.8	13.4	86.6	14.5
TOTAL TAXES	228.8	453.6	127.2	239.0	480.9	698.2	6369.4	407.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	21.9	0.0	0.0	0.0	0.0	22.5	0.0
STATE SHARED REVENUES	24.2	16.2	10.0	65.3	10.5	14.1	698.7	19.2
STATE HIGHWAY AIDS	84.0	209.3	91.1	105.3	204.3	96.5	3174.1	191.1
ALL OTHER STATE AIDS	9.1	25.0	2.9	5.1	18.1	7.7	293.7	35.0
OTHER LOCAL GOVERNMENT AIDS	0.7	39.1	4.7	1.3	0.0	2.9	231.8	6.5
TOTAL INTERGOVERNMENTAL REV.	118.2	311.6	108.8	177.1	232.9	121.3	4420.9	252.0
LICENSES & PERMITS	1.3	6.9	1.9	4.0	3.9	1.4	138.2	2.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	3.4	0.0	3.4	0.0
PUBLIC CHG. FOR SERVICES	13.8	4.6	44.2	38.5	7.5	7.3	418.2	1.4
INTERG. CHG. FOR SERVICES	0.0	4.8	0.0	1.2	13.6	0.0	54.3	10.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.7	1.7	1.6	3.1	0.1	36.0	2.3
OTHER REVENUES	5.6	1.4	5.9	0.2	40.7	20.0	385.4	5.1
TOTAL MISCELLANEOUS REVENUES	5.6	2.1	7.7	1.9	43.8	20.2	421.5	7.5
SUBTOTAL - GENERAL REVENUES	367.9	783.7	290.0	461.9	786.4	848.4	11827.0	681.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	12.8	0.0	451.7	81.1
TOTAL REVENUE & OTHER FINANCING SOURCES	367.9	783.7	290.0	461.9	799.2	848.4	12278.8	762.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	87.8	126.5	65.8	58.3	154.7	56.9	2364.3	82.7
LAW ENFORCEMENT	0.0	3.4	0.0	0.0	59.0	0.0	72.4	0.0
FIRE	46.0	45.0	46.4	56.2	116.4	18.2	1122.4	105.5
AMBULANCE	19.0	80.4	15.6	19.7	24.6	18.1	652.7	0.0
OTHER PUBLIC SAFETY	0.0	1.3	0.8	0.0	0.2	0.0	65.9	0.0
HIGHWAY MAINTENANCE & ADM.	125.2	200.1	138.8	75.1	409.5	34.8	2770.4	254.4
HIGHWAY CONSTRUCTION	0.0	88.8	0.0	234.1	0.0	141.4	3085.4	297.7
ROAD-RELATED FACILITIES	2.9	1.6	2.2	1.1	12.5	1.6	67.6	1.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	25.4	69.6	14.4	36.0	67.4	44.5	724.7	0.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	36.7	0.0
HEALTH & HUMAN SERVICES	0.5	0.9	1.0	1.8	4.5	0.1	50.5	2.6
CULTURE & EDUCATION	0.0	5.3	0.0	0.6	10.0	1.0	176.8	0.0
PARKS & RECREATION	0.0	14.8	23.3	0.0	20.9	13.4	196.6	0.0
CONSERVATION & DEVELOPMENT	1.6	5.5	0.7	1.2	0.0	1.9	29.2	0.2
ALL OTHER EXPENDITURES	0.0	0.0	10.0	0.0	13.5	5.9	85.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	308.8	643.7	319.4	484.6	893.6	338.3	11501.2	746.0
DEBT SERVICE								
PRINCIPAL	23.5	64.5	0.0	0.0	29.2	21.7	877.9	46.9
INTEREST & FISCAL CHARGES	12.4	1.5	0.0	0.0	7.8	0.8	78.8	3.0
TOTAL DEBT SERVICE	36.0	66.0	0.0	0.0	37.0	22.6	956.7	50.0
SUBTOTAL - EXPENDITURES	344.8	709.8	319.4	484.6	930.7	360.9	12458.0	796.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	344.8	709.8	319.4	484.6	930.7	360.9	12458.0	796.0
TOTAL GENERAL OBLIGATION DEBT	237.3	5.5	0.0	0.0	154.7	0.0	1964.1	173.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CRESCENT	TOWN OF ENTERPRISE	TOWN OF HAZELHURST	TOWN OF LAKE TOMAHAWK	TOWN OF LITTLE RICE	TOWN OF LYNNE	TOWN OF MINOCQUA	TOWN OF MONICO
2012 POPULATION	2,037	317	1,278	1,034	310	142	4,463	311
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	550.1	153.3	401.0	747.6	173.3	149.2	3630.3	69.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	8.4	0.0	0.0	0.0
OTHER TAXES	0.0	3.4	2.9	0.0	0.0	2.0	128.9	15.8
TOTAL TAXES	550.1	156.7	404.0	747.6	181.7	151.2	3759.2	85.1
SPECIAL ASSESSMENTS	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	17.3	0.0
STATE SHARED REVENUES	28.5	6.7	13.5	12.3	0.0	9.0	53.7	31.6
STATE HIGHWAY AIDS	105.3	30.2	105.6	127.1	97.4	170.9	408.6	72.1
ALL OTHER STATE AIDS	26.6	11.6	19.9	51.3	135.1	29.2	151.6	6.4
OTHER LOCAL GOVERNMENT AIDS	0.3	28.3	2.3	0.0	21.0	49.4	172.5	0.0
TOTAL INTERGOVERNMENTAL REV.	160.8	77.0	141.5	190.7	253.6	258.7	804.0	110.2
LICENSES & PERMITS	4.0	0.7	4.5	5.7	1.7	1.0	24.7	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	40.2	0.0
PUBLIC CHG. FOR SERVICES	1.5	1.2	7.8	9.2	4.4	16.4	46.0	0.3
INTERG. CHG. FOR SERVICES	33.1	0.0	0.0	0.0	0.0	0.0	109.1	1.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	3.2	1.4	3.3	0.4	1.0	22.4	0.4
OTHER REVENUES	8.8	0.6	57.8	6.9	5.8	9.5	137.7	0.9
TOTAL MISCELLANEOUS REVENUES	9.6	3.8	59.2	10.2	6.2	10.5	160.1	1.4
SUBTOTAL - GENERAL REVENUES	759.3	240.5	617.2	963.7	447.8	438.1	4943.6	199.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	759.3	240.5	617.2	963.7	447.8	438.1	4943.6	199.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	138.6	51.5	206.6	160.3	77.2	93.3	615.9	67.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	1494.2	0.0
FIRE	52.0	20.0	33.5	52.9	33.8	49.3	172.9	6.6
AMBULANCE	6.0	7.1	2.8	0.0	0.0	1.2	0.0	1.9
OTHER PUBLIC SAFETY	0.0	0.0	8.1	0.0	0.0	0.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	182.0	16.6	335.1	334.3	300.5	122.4	811.9	24.1
HIGHWAY CONSTRUCTION	198.5	0.0	79.7	95.8	58.7	65.2	119.2	64.7
ROAD-RELATED FACILITIES	2.4	3.0	6.4	16.5	1.5	0.1	88.1	6.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	47.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	54.9	0.0	4.5	20.7	20.3	6.4	24.4
OTHER SANITATION	0.0	0.0	1.3	0.0	0.0	0.0	0.0	1.4
HEALTH & HUMAN SERVICES	1.3	3.6	7.7	5.7	0.0	0.4	17.1	1.3
CULTURE & EDUCATION	89.5	0.0	0.0	0.0	0.0	0.0	459.4	0.0
PARKS & RECREATION	0.0	0.2	29.5	24.5	0.0	0.0	412.7	1.5
CONSERVATION & DEVELOPMENT	0.0	1.3	3.0	29.8	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	12.4	0.0	0.0	0.0	0.0	0.7
SUBTOTAL-OPER. & CAP. EXPEND	671.6	158.5	726.5	724.8	492.6	352.6	4245.3	200.3
DEBT SERVICE								
PRINCIPAL	74.1	0.0	0.0	83.8	0.0	37.5	450.9	9.5
INTEREST & FISCAL CHARGES	14.2	0.0	0.0	4.9	0.0	3.5	169.4	2.6
TOTAL DEBT SERVICE	88.3	0.0	0.0	88.8	0.0	41.1	620.3	12.1
SUBTOTAL - EXPENDITURES	760.0	158.5	726.5	813.6	492.6	393.7	4865.6	212.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	760.0	158.5	726.5	813.6	492.6	393.7	4865.6	212.5
TOTAL GENERAL OBLIGATION DEBT	397.2	0.0	0.0	127.2	0.0	146.2	4129.5	42.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEWBOLD	TOWN OF NOKOMIS	TOWN OF PELICAN	TOWN OF PIEHL	TOWN OF PINE LAKE	TOWN OF SCHOEPKE	TOWN OF STELLA	TOWN OF SUGAR CAMP
2012 POPULATION	2,727	1,396	2,778	85	2,743	394	648	1,708
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1080.0	528.6	450.2	15.1	756.6	207.2	157.7	670.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.7	4.3	54.6	8.1	5.3	1.3	4.4	28.3
TOTAL TAXES	1084.7	532.9	504.9	23.2	762.0	208.6	162.2	698.3
SPECIAL ASSESSMENTS	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	42.4	15.4	88.6	18.0	70.6	5.9	8.3	27.3
STATE HIGHWAY AIDS	238.7	112.3	153.2	28.9	167.3	65.9	82.5	154.1
ALL OTHER STATE AIDS	56.7	31.9	12.4	4.3	19.7	12.9	3.9	81.3
OTHER LOCAL GOVERNMENT AIDS	5.0	4.0	7.8	0.0	4.1	1.1	0.0	3.2
TOTAL INTERGOVERNMENTAL REV.	342.9	163.8	262.1	51.3	261.9	85.9	94.8	266.0
LICENSES & PERMITS	7.2	3.9	4.9	0.5	5.4	1.0	0.0	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	6.4	28.9	0.0	0.0	0.5	0.0	0.0	0.1
INTERG. CHG. FOR SERVICES	0.0	0.8	0.0	0.0	0.0	5.0	0.0	1.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.0	1.8	6.9	0.2	3.7	4.8	0.2	1.2
OTHER REVENUES	6.3	45.8	46.2	0.0	35.2	11.2	1.2	29.5
TOTAL MISCELLANEOUS REVENUES	8.4	47.7	53.1	0.2	38.9	16.0	1.4	30.7
SUBTOTAL - GENERAL REVENUES	1450.1	778.2	825.0	75.3	1068.9	316.6	258.6	999.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1450.1	778.2	825.0	75.3	1068.9	316.6	258.6	999.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	221.3	128.2	203.4	27.5	145.7	63.3	59.7	174.1
LAW ENFORCEMENT	0.0	0.0	3.6	0.0	4.6	0.0	0.0	0.0
FIRE	93.2	114.7	65.4	7.3	230.0	33.4	10.0	70.9
AMBULANCE	4.2	2.6	0.0	0.1	0.0	9.2	0.0	53.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	472.3	432.3	305.0	8.0	343.7	31.9	20.1	183.2
HIGHWAY CONSTRUCTION	286.0	98.1	139.3	0.0	212.5	85.2	122.6	566.7
ROAD-RELATED FACILITIES	0.0	0.0	3.9	0.2	2.8	4.7	1.2	3.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	4.9	2.0	0.0	0.0	140.6	82.7	0.2	3.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	19.6	0.4	0.0	0.5	0.6	0.1	7.1
CULTURE & EDUCATION	146.7	0.0	102.8	0.0	106.3	0.0	0.0	1.3
PARKS & RECREATION	5.2	39.2	0.1	0.0	1.8	10.5	0.0	8.5
CONSERVATION & DEVELOPMENT	0.0	2.5	48.4	0.0	0.9	2.1	0.0	1.5
ALL OTHER EXPENDITURES	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1234.2	839.4	899.1	43.2	1189.8	324.0	214.2	1074.2
DEBT SERVICE								
PRINCIPAL	55.2	0.0	0.0	0.0	24.5	0.0	5.7	0.0
INTEREST & FISCAL CHARGES	14.7	0.0	0.0	0.0	15.4	0.0	6.0	0.0
TOTAL DEBT SERVICE	70.0	0.0	0.0	0.0	40.0	0.0	11.7	0.0
SUBTOTAL - EXPENDITURES	1304.3	839.4	899.1	43.2	1229.8	324.0	226.0	1074.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1304.3	839.4	899.1	43.2	1229.8	324.0	226.0	1074.2
TOTAL GENERAL OBLIGATION DEBT	369.9	0.0	0.0	0.0	273.0	0.0	139.1	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF THREE LAKES	TOWN OF WOODBORO	TOWN OF WOODRUFF	TOWN TOTAL ONEIDA COUNTY	TOWN OF BLACK CREEK	TOWN OF BOVINA	TOWN OF BUCHANAN	TOWN OF CENTER
2012 POPULATION	2,138	826	1,986	28,304	1,256	1,151	6,903	3,416
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1912.8	181.7	1499.8	13727.8	199.7	100.5	1496.0	383.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	35.0	43.4	0.0	0.0	0.0	0.0
OTHER TAXES	56.7	1.5	7.1	344.5	0.5	1.9	4.5	4.3
TOTAL TAXES	1969.5	183.3	1541.9	14115.8	200.3	102.4	1500.5	388.0
SPECIAL ASSESSMENTS	4.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	17.3	0.0	0.1	0.0	0.0
STATE SHARED REVENUES	39.5	11.0	26.4	528.9	30.7	31.6	69.5	39.6
STATE HIGHWAY AIDS	346.8	101.8	140.8	2901.4	90.6	70.3	135.9	134.6
ALL OTHER STATE AIDS	224.6	15.1	41.2	971.5	26.0	5.9	28.1	11.2
OTHER LOCAL GOVERNMENT AIDS	66.3	10.8	0.0	383.3	0.5	0.0	81.3	41.4
TOTAL INTERGOVERNMENTAL REV.	677.3	138.7	208.4	4802.6	147.9	108.1	314.8	226.9
LICENSES & PERMITS	16.4	2.1	9.1	99.9	4.1	0.0	85.0	15.6
FINES, FORFEITS & PENALTIES	8.1	0.0	17.2	65.6	0.0	0.0	14.4	0.0
PUBLIC CHG. FOR SERVICES	87.9	0.0	6.0	218.6	59.0	67.2	257.1	143.9
INTERG. CHG. FOR SERVICES	5.5	0.0	14.3	180.8	29.0	0.0	27.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	11.6	2.8	1.8	72.8	1.2	0.5	18.1	3.1
OTHER REVENUES	165.3	1.5	65.5	641.4	18.7	6.7	16.9	31.6
TOTAL MISCELLANEOUS REVENUES	176.9	4.4	67.3	714.3	19.9	7.2	35.1	34.8
SUBTOTAL - GENERAL REVENUES	2946.0	328.7	1864.6	20203.2	460.5	285.1	2234.7	809.4
OTHER FINANCING SOURCES	363.4	0.0	158.0	602.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	3309.4	328.7	2022.6	20805.8	460.5	285.1	2234.7	809.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	304.3	100.2	203.6	3125.3	95.7	58.6	391.0	153.0
LAW ENFORCEMENT	633.1	0.0	606.2	2741.8	0.7	0.0	432.9	1.2
FIRE	383.8	30.2	307.7	1874.1	39.6	49.0	150.1	38.0
AMBULANCE	34.1	5.3	1.5	130.2	8.1	11.0	96.1	6.4
OTHER PUBLIC SAFETY	0.0	0.0	54.9	63.3	1.5	0.1	11.7	5.3
HIGHWAY MAINTENANCE & ADM.	613.8	56.5	329.9	5178.9	110.0	91.2	113.2	182.1
HIGHWAY CONSTRUCTION	0.0	52.4	169.5	2712.6	0.0	0.0	135.3	1.6
ROAD-RELATED FACILITIES	30.3	1.1	28.9	203.3	0.0	0.1	34.9	0.0
OTHER TRANSPORTATION	18.3	0.0	9.8	75.3	0.0	0.0	58.9	0.0
SOLID WASTE COLL & DISPOSAL	102.2	0.0	0.6	469.8	72.8	60.7	285.6	203.6
OTHER SANITATION	0.0	0.0	1.6	4.4	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	8.3	0.4	14.9	92.2	2.7	2.8	0.0	0.0
CULTURE & EDUCATION	237.5	0.0	3.0	1146.7	0.0	0.0	0.0	0.0
PARKS & RECREATION	84.4	0.0	34.0	652.8	0.0	0.0	13.8	4.6
CONSERVATION & DEVELOPMENT	298.5	0.0	7.5	396.1	3.2	0.0	5.5	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	39.7	5.6	5.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2749.0	246.5	1774.2	18907.0	340.2	279.4	1729.4	596.1
DEBT SERVICE								
PRINCIPAL	430.6	0.0	165.4	1384.6	69.5	0.0	155.0	98.1
INTEREST & FISCAL CHARGES	50.0	0.0	94.6	378.8	12.5	0.0	30.4	11.0
TOTAL DEBT SERVICE	480.6	0.0	260.1	1763.4	82.0	0.0	185.4	109.2
SUBTOTAL - EXPENDITURES	3229.7	246.5	2034.3	20670.4	422.2	279.4	1914.9	705.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	3229.7	246.5	2034.3	20670.4	422.2	279.4	1914.9	705.3
TOTAL GENERAL OBLIGATION DEBT	1151.6	0.0	2016.5	8967.0	210.5	0.0	680.0	219.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CICERO	TOWN OF DALE	TOWN OF DEER CREEK	TOWN OF ELLINGTON	TOWN OF FREEDOM	TOWN OF GRAND CHUTE	TOWN OF GREENVILLE	TOWN OF HORTONIA
2012 POPULATION	1,103	2,751	640	2,799	5,910	21,288	10,602	1,094
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	185.9	396.1	46.4	381.1	1148.6	9892.6	1960.8	300.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	4.6	0.0	0.0
OTHER TAXES	0.6	0.5	0.3	1.4	12.5	1064.8	15.6	0.1
TOTAL TAXES	186.5	396.6	46.7	382.5	1161.1	10962.0	1976.5	300.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.7	33.5	1955.0	8.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	45.8	11.1	0.0
STATE SHARED REVENUES	59.6	48.0	57.2	65.5	167.6	270.1	78.7	10.0
STATE HIGHWAY AIDS	101.8	97.8	110.1	123.1	253.5	845.1	216.7	42.5
ALL OTHER STATE AIDS	3.2	8.2	74.6	11.8	70.6	154.7	87.6	5.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	14.1	756.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	164.6	154.1	242.0	200.6	505.9	2072.3	394.2	58.0
LICENSES & PERMITS	6.4	17.3	0.3	19.9	35.9	867.8	246.6	6.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	10.9	440.0	0.1	0.0
PUBLIC CHG. FOR SERVICES	57.7	148.9	0.5	159.7	185.2	1137.0	447.1	61.0
INTERG. CHG. FOR SERVICES	0.0	33.8	0.0	0.5	0.0	22.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	1.0	2.7	2.2	8.6	435.1	9.2	2.6
OTHER REVENUES	2.0	71.3	0.5	63.3	140.4	273.4	82.5	0.0
TOTAL MISCELLANEOUS REVENUES	2.3	72.4	3.2	65.5	149.0	708.6	91.8	2.6
SUBTOTAL - GENERAL REVENUES	417.8	823.3	292.9	831.8	2081.9	18165.8	3165.1	429.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	28.5	7424.2	2210.2	90.0
TOTAL REVENUE & OTHER FINANCING SOURCES	417.8	823.3	292.9	831.8	2110.4	25590.0	5375.3	519.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.1	203.8	47.1	111.0	388.5	1553.8	365.4	83.7
LAW ENFORCEMENT	1.1	1.9	0.0	1.5	196.4	4080.2	15.6	1.2
FIRE	42.1	377.6	6.5	178.3	197.5	2706.6	399.1	78.0
AMBULANCE	3.4	0.0	6.7	1.0	11.6	0.0	34.0	10.5
OTHER PUBLIC SAFETY	4.1	4.5	3.4	15.0	21.9	308.1	145.6	3.7
HIGHWAY MAINTENANCE & ADM.	77.8	130.7	8.3	88.9	265.5	1788.6	495.7	19.4
HIGHWAY CONSTRUCTION	186.3	0.0	225.4	216.9	7.5	3081.4	1530.5	114.1
ROAD-RELATED FACILITIES	0.0	16.3	0.0	11.0	37.0	287.0	72.1	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	527.2	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.3	122.1	59.3	128.4	221.8	1158.7	371.1	71.7
OTHER SANITATION	1.1	0.0	0.0	0.0	6.6	5.2	0.8	6.4
HEALTH & HUMAN SERVICES	0.0	0.0	0.3	1.0	8.5	7.6	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	31.2	0.0	15.1	135.6	330.4	345.0	0.0
CONSERVATION & DEVELOPMENT	0.3	2.0	0.0	6.3	16.8	904.9	56.3	3.9
ALL OTHER EXPENDITURES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	432.1	890.4	357.4	775.0	1522.9	16740.2	3831.7	393.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	40.7	621.4	4003.4	1006.3	60.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	2.7	252.6	685.0	103.2	1.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	43.5	874.0	4688.4	1109.6	61.2
SUBTOTAL - EXPENDITURES	432.1	890.4	357.4	818.5	2396.9	21428.7	4941.3	454.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	432.1	890.4	357.4	818.5	2396.9	21428.7	4941.3	454.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	44.8	6038.7	32270.0	3429.8	90.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	11033.3	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	9306.1	0.0	0.0

	TOWN OF KAUKAUNA	TOWN OF LIBERTY	TOWN OF MAINE	TOWN OF MAPLE CREEK	TOWN OF ONEIDA	TOWN OF OSBORN	TOWN OF SEYMOUR	TOWN OF VANDENBROEK
2012 POPULATION	1,249	866	872	612	4,679	1,181	1,196	1,489
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	26.9	33.6	111.4	64.1	132.4	221.3	196.7	147.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.5	2.0	0.5	0.3	0.1	0.1	0.0
TOTAL TAXES	26.9	34.1	113.5	64.7	132.8	221.4	196.9	147.9
SPECIAL ASSESSMENTS	1.4	0.0	3.7	0.0	0.0	0.0	0.0	35.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	498.4	17.5	36.6	54.8	262.8	18.9	60.3	13.7
STATE HIGHWAY AIDS	76.2	42.1	64.4	80.6	169.0	58.8	81.4	45.3
ALL OTHER STATE AIDS	4.0	2.7	29.2	56.9	7.4	3.2	23.3	4.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.6	100.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	578.6	62.3	130.3	193.0	539.3	81.0	165.0	64.0
LICENSES & PERMITS	6.1	2.9	0.4	1.5	27.5	8.4	4.4	5.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.3	3.2	44.7	38.2	4.1	43.8	10.8	0.0
INTERG. CHG. FOR SERVICES	6.1	0.0	0.0	0.0	0.0	0.0	0.0	47.6
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.5	1.6	2.4	2.0	3.2	6.4	1.0
OTHER REVENUES	0.0	9.8	5.5	0.7	35.9	4.2	0.0	10.2
TOTAL MISCELLANEOUS REVENUES	1.2	10.3	7.2	3.1	37.9	7.5	6.5	11.2
SUBTOTAL - GENERAL REVENUES	622.9	112.9	300.0	300.7	741.7	362.3	383.8	311.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	622.9	112.9	300.0	300.7	741.7	362.3	383.8	311.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	66.8	45.5	58.8	81.8	106.8	75.2	61.4	71.7
LAW ENFORCEMENT	0.0	3.1	0.0	0.8	0.0	0.0	0.7	0.0
FIRE	501.2	12.5	35.7	13.4	80.7	20.7	35.2	96.2
AMBULANCE	15.3	10.6	2.0	6.7	24.5	14.6	4.4	0.0
OTHER PUBLIC SAFETY	0.5	1.7	0.0	1.6	4.9	5.5	3.0	1.2
HIGHWAY MAINTENANCE & ADM.	35.8	56.4	26.3	37.3	552.9	196.1	42.5	75.4
HIGHWAY CONSTRUCTION	379.6	0.0	68.6	136.4	0.0	0.0	234.9	0.0
ROAD-RELATED FACILITIES	5.7	0.3	0.0	0.6	0.0	0.0	0.0	5.7
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	39.4	0.0	52.2	33.6	0.0	43.6	0.0	36.6
OTHER SANITATION	4.1	0.0	0.0	0.8	0.0	0.0	13.8	0.5
HEALTH & HUMAN SERVICES	0.0	0.0	2.4	4.1	0.0	0.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	2.6	0.0	0.0	4.2
CONSERVATION & DEVELOPMENT	1.5	0.0	0.0	0.0	0.0	0.3	0.0	0.2
ALL OTHER EXPENDITURES	0.0	0.0	6.6	0.7	0.0	0.0	0.0	19.3
SUBTOTAL-OPER. & CAP. EXPEND	1050.3	130.4	252.9	318.4	772.6	356.3	396.3	311.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	15.2	0.0	0.0	2.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.2	0.0	0.0	0.1	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	17.5	0.0	0.0	2.9	0.0	0.0
SUBTOTAL - EXPENDITURES	1050.3	130.4	270.4	318.4	772.6	359.2	396.3	311.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1050.3	130.4	270.4	318.4	772.6	359.2	396.3	311.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	49.0	0.0	0.0	2.7	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL OUTAGAMIE COUNTY	TOWN OF BELGIUM	TOWN OF CEDARBURG	TOWN OF FREDONIA	TOWN OF GRAFTON	TOWN OF PORT WASHINGTON	TOWN OF SAUKVILLE	TOWN TOTAL OZAUKEE COUNTY
2012 POPULATION	71,057	1,416	5,778	2,170	4,086	1,649	1,827	16,926
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17427.2	358.5	1858.5	394.9	1307.0	447.3	401.2	4767.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1111.0	0.0	3.0	1.0	20.1	2.9	0.2	27.4
TOTAL TAXES	18542.8	358.5	1861.6	396.0	1327.2	450.2	401.5	4795.2
SPECIAL ASSESSMENTS	2040.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	57.1	3.9	0.0	0.0	1.0	0.0	0.1	5.1
STATE SHARED REVENUES	1891.9	19.6	71.4	37.6	60.7	21.2	23.8	234.5
STATE HIGHWAY AIDS	2840.4	101.4	140.9	119.9	92.6	49.5	83.7	588.1
ALL OTHER STATE AIDS	619.7	10.2	32.0	14.8	58.1	12.1	12.8	140.3
OTHER LOCAL GOVERNMENT AIDS	994.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	6403.8	135.2	244.5	172.4	212.6	82.8	120.4	968.1
LICENSES & PERMITS	1363.2	12.0	211.7	17.0	172.3	17.4	20.3	451.0
FINES, FORFEITS & PENALTIES	465.6	0.0	0.0	0.0	0.0	12.5	0.0	12.5
PUBLIC CHG. FOR SERVICES	2872.3	3.5	91.2	23.2	25.6	6.2	0.6	150.6
INTERG. CHG. FOR SERVICES	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	503.7	1.3	3.8	1.2	3.0	1.1	2.2	12.8
OTHER REVENUES	774.3	0.1	63.1	12.8	5.8	1.2	5.5	88.7
TOTAL MISCELLANEOUS REVENUES	1278.0	1.4	66.9	14.1	8.9	2.4	7.7	101.5
SUBTOTAL - GENERAL REVENUES	33134.2	510.7	2476.1	622.9	1746.8	571.7	550.7	6479.1
OTHER FINANCING SOURCES	9752.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	42887.1	510.7	2476.1	622.9	1746.8	571.7	550.7	6479.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	4080.7	72.4	504.9	80.6	421.6	124.9	103.7	1308.3
LAW ENFORCEMENT	4737.8	0.0	2.3	0.0	0.0	0.0	1.6	3.9
FIRE	5058.9	113.8	156.2	105.1	180.0	114.5	177.0	846.8
AMBULANCE	267.7	3.4	0.0	0.0	0.0	7.5	0.0	10.9
OTHER PUBLIC SAFETY	544.1	3.8	50.4	20.0	67.7	12.8	11.4	166.2
HIGHWAY MAINTENANCE & ADM.	4395.1	280.8	575.0	240.5	231.8	76.3	107.0	1511.6
HIGHWAY CONSTRUCTION	6319.0	0.0	261.1	53.9	197.0	109.9	6.3	628.4
ROAD-RELATED FACILITIES	471.7	0.0	1.7	0.0	0.9	0.0	0.0	2.7
OTHER TRANSPORTATION	586.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3016.2	29.3	258.9	30.6	228.8	49.0	16.1	612.9
OTHER SANITATION	39.6	0.0	0.0	7.4	0.0	0.1	0.0	7.5
HEALTH & HUMAN SERVICES	29.7	0.0	0.0	0.0	0.0	2.0	0.1	2.1
CULTURE & EDUCATION	7.0	0.0	0.0	3.2	127.6	0.0	0.0	130.9
PARKS & RECREATION	882.9	0.0	76.9	4.8	19.1	0.0	0.0	100.9
CONSERVATION & DEVELOPMENT	1001.8	0.0	7.9	7.3	143.7	14.4	0.0	173.4
ALL OTHER EXPENDITURES	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	31477.8	503.7	1895.6	553.8	1618.8	511.6	423.6	5507.2
DEBT SERVICE								
PRINCIPAL	6072.8	0.0	241.8	13.9	55.2	0.0	0.0	311.0
INTEREST & FISCAL CHARGES	1101.2	0.0	90.3	14.7	8.7	0.0	0.0	113.7
TOTAL DEBT SERVICE	7174.1	0.0	332.1	28.6	63.9	0.0	0.0	424.8
SUBTOTAL - EXPENDITURES	38652.0	503.7	2227.8	582.5	1682.8	511.6	423.6	5932.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	38652.0	503.7	2227.8	582.5	1682.8	511.6	423.6	5932.0
TOTAL GENERAL OBLIGATION DEBT	43034.9	0.0	2057.7	328.0	148.6	0.0	0.0	2534.3
PROPRIETARY FUND TYPES								
REVENUES	11033.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	9306.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ALBANY	TOWN OF DURAND	TOWN OF FRANKFORT	TOWN OF LIMA	TOWN OF PEPIN	TOWN OF STOCKHOLM	TOWN OF WATERVILLE	TOWN OF WAUBEEK
2012 POPULATION	674	743	345	696	729	202	831	425
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	143.5	44.9	118.9	129.2	191.1	60.7	125.4	47.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
OTHER TAXES	1.6	3.8	3.3	1.8	9.0	0.7	2.3	0.2
TOTAL TAXES	145.2	48.8	122.2	131.1	200.2	61.5	128.9	47.8
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	41.4	29.3	24.7	41.5	18.3	8.3	95.0	5.0
STATE HIGHWAY AIDS	78.9	20.2	69.6	75.1	207.8	38.0	77.0	19.9
ALL OTHER STATE AIDS	2.2	2.3	4.4	1.7	9.1	1.6	7.2	2.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	6.2	0.0
TOTAL INTERGOVERNMENTAL REV.	122.7	51.9	98.7	118.4	235.3	48.0	185.6	27.7
LICENSES & PERMITS	1.1	0.5	0.1	0.9	0.5	0.4	1.5	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.3	1.9	3.0	4.0	1.7	1.1	6.5	0.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.9	0.0	0.2	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.1	0.5	0.6	0.1	0.1	3.1	0.2
OTHER REVENUES	1.8	0.7	45.0	0.0	1.5	0.0	0.0	0.7
TOTAL MISCELLANEOUS REVENUES	1.8	1.9	45.5	0.6	1.7	0.1	3.1	0.9
SUBTOTAL - GENERAL REVENUES	282.4	105.2	270.6	255.2	439.8	111.3	325.8	77.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	282.4	105.2	270.6	255.2	439.8	111.3	325.8	77.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	42.1	37.5	99.5	36.1	56.3	22.2	41.4	23.7
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	17.9	15.3	10.9	16.8	37.0	14.9	19.0	11.6
AMBULANCE	10.1	3.7	1.7	3.4	15.4	2.1	4.3	2.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	73.7	13.0	118.4	37.0	74.3	68.5	25.1	19.0
HIGHWAY CONSTRUCTION	109.7	18.7	1.6	86.7	278.2	0.0	249.4	0.0
ROAD-RELATED FACILITIES	0.0	0.5	0.0	0.0	1.0	0.0	4.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.7	0.2	0.1	0.0	0.0	0.0	0.4	0.1
OTHER SANITATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.0	1.1	0.6	0.0	0.0	1.5	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.8	4.7	0.0	0.0	1.4	0.0	0.0
ALL OTHER EXPENDITURES	1.5	0.3	0.0	0.0	3.1	0.0	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	257.1	90.3	238.3	181.3	468.7	109.2	345.4	58.2
DEBT SERVICE								
PRINCIPAL	27.4	0.0	0.0	24.9	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.3	0.0	0.0	6.1	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	27.8	0.0	0.0	31.1	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	285.0	90.3	238.3	212.5	468.7	109.2	345.4	58.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	285.0	90.3	238.3	212.5	468.7	109.2	345.4	58.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	29.7	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL PEPIN COUNTY	TOWN OF CLIFTON	TOWN OF DIAMOND BLUFF	TOWN OF ELLSWORTH	TOWN OF EL PASO	TOWN OF GILMAN	TOWN OF HARTLAND	TOWN OF ISABELLE
2012 POPULATION	4,645	2,017	466	1,153	687	967	838	284
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	861.5	161.8	47.0	342.2	331.5	268.2	252.4	24.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	23.2	0.2	0.3	1.5	0.2	0.8	1.2	0.4
TOTAL TAXES	885.9	162.1	47.3	343.8	331.8	269.1	253.6	24.6
SPECIAL ASSESSMENTS	0.1	0.0	0.0	0.0	0.0	0.0	0.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	263.8	16.2	17.9	42.3	34.2	34.3	23.8	3.1
STATE HIGHWAY AIDS	586.8	70.8	21.3	96.2	122.8	107.0	107.7	23.5
ALL OTHER STATE AIDS	31.6	10.7	1.7	4.4	2.4	3.3	8.8	1.4
OTHER LOCAL GOVERNMENT AIDS	6.2	0.0	0.0	21.4	0.0	17.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	888.6	97.8	41.0	164.3	159.5	162.1	140.4	28.1
LICENSES & PERMITS	6.4	36.7	1.2	11.2	11.3	4.3	3.8	1.5
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	29.7	0.2	8.5	12.4	7.8	11.3	12.9	1.7
INTERG. CHG. FOR SERVICES	1.1	0.0	0.0	0.4	0.0	2.7	1.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.0	1.1	0.8	0.4	0.7	0.9	0.6	0.0
OTHER REVENUES	50.0	10.4	0.8	4.0	6.7	18.9	0.8	0.9
TOTAL MISCELLANEOUS REVENUES	56.0	11.6	1.7	4.4	7.4	19.9	1.4	0.9
SUBTOTAL - GENERAL REVENUES	1868.3	308.6	99.9	536.7	517.9	470.0	413.9	57.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1868.3	308.6	99.9	536.7	517.9	470.0	413.9	57.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	359.2	63.4	37.4	49.9	63.5	55.5	46.4	11.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	143.6	49.7	19.6	33.6	28.2	38.7	24.3	8.0
AMBULANCE	43.2	26.5	0.0	15.5	9.5	6.6	11.2	0.0
OTHER PUBLIC SAFETY	0.2	12.8	0.2	5.1	5.1	0.0	2.6	0.8
HIGHWAY MAINTENANCE & ADM.	429.3	124.8	38.3	257.3	202.3	164.4	272.0	42.1
HIGHWAY CONSTRUCTION	744.6	0.0	0.0	122.4	191.9	107.8	0.0	0.0
ROAD-RELATED FACILITIES	5.5	0.0	0.0	0.0	0.0	0.0	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.6	0.0	2.3	6.2	1.1	11.5	6.7	0.0
OTHER SANITATION	0.2	0.0	0.0	0.1	0.0	0.0	0.0	1.2
HEALTH & HUMAN SERVICES	4.5	0.0	0.5	0.7	0.2	0.2	1.0	0.0
CULTURE & EDUCATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	7.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	5.5	0.0	0.0	0.0	1.0	13.5	0.0	0.9
SUBTOTAL-OPER. & CAP. EXPEND	1748.8	278.3	100.5	491.2	503.0	398.5	365.1	65.0
DEBT SERVICE								
PRINCIPAL	52.4	0.0	0.0	9.9	0.0	41.5	50.0	0.0
INTEREST & FISCAL CHARGES	6.5	0.0	0.0	1.0	0.0	7.2	0.6	0.0
TOTAL DEBT SERVICE	58.9	0.0	0.0	10.9	0.0	48.8	50.6	0.0
SUBTOTAL - EXPENDITURES	1807.8	278.3	100.5	502.2	503.0	447.3	415.7	65.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1807.8	278.3	100.5	502.2	503.0	447.3	415.7	65.0
TOTAL GENERAL OBLIGATION DEBT	29.7	0.0	0.0	20.8	0.0	178.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MAIDEN ROCK	TOWN OF MARTELL	TOWN OF OAK GROVE	TOWN OF RIVER FALLS	TOWN OF ROCK ELM	TOWN OF SALEM	TOWN OF SPRING LAKE	TOWN OF TRENTON
2012 POPULATION	592	1,187	2,157	2,276	489	509	562	1,834
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	214.9	306.5	316.2	366.8	188.7	207.1	189.5	314.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.6	1.3	0.6	4.0	0.0	1.4	3.1	3.6
TOTAL TAXES	217.6	307.8	316.9	370.9	188.7	208.5	192.6	317.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.9	20.2	17.4	28.9	30.7	23.6	39.3	27.3
STATE HIGHWAY AIDS	127.3	300.8	120.5	140.1	89.3	113.4	89.0	111.4
ALL OTHER STATE AIDS	7.2	4.4	7.6	15.9	1.7	2.4	2.7	5.9
OTHER LOCAL GOVERNMENT AIDS	0.0	8.2	0.0	0.3	2.5	11.5	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	191.8	333.7	145.6	185.3	124.3	151.1	131.1	144.6
LICENSES & PERMITS	0.8	5.6	17.1	15.8	3.5	2.5	5.0	19.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
PUBLIC CHG. FOR SERVICES	1.3	6.7	0.0	61.4	5.7	1.2	9.4	10.0
INTERG. CHG. FOR SERVICES	3.3	8.6	0.0	0.0	24.0	0.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.3	0.1	0.0	0.7	0.5	0.3	0.1	0.2
OTHER REVENUES	2.3	2.1	1.1	5.3	1.7	1.9	4.1	16.8
TOTAL MISCELLANEOUS REVENUES	2.6	2.2	1.1	6.1	2.2	2.2	4.3	17.0
SUBTOTAL - GENERAL REVENUES	417.6	664.8	480.8	639.6	348.6	365.9	342.5	512.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	227.0	0.0	32.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	417.6	664.8	480.8	866.6	348.6	397.9	342.5	512.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.0	65.5	369.6	129.5	39.7	39.3	37.3	103.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.4	34.8	291.9	49.2	20.9	14.6	18.9	53.4
AMBULANCE	6.4	16.0	42.2	21.6	6.6	6.5	5.8	17.3
OTHER PUBLIC SAFETY	0.0	3.2	13.1	3.9	2.6	2.2	3.0	0.0
HIGHWAY MAINTENANCE & ADM.	167.2	263.2	145.9	466.3	95.6	239.0	117.0	214.8
HIGHWAY CONSTRUCTION	0.0	252.3	116.5	0.0	82.0	74.3	105.7	33.9
ROAD-RELATED FACILITIES	0.0	0.7	0.0	0.0	0.0	0.0	0.0	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.5	8.4	0.0	44.6	2.7	0.5	9.9	0.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	0.0	1.4	0.2	1.4	1.0	2.0	1.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	0.0	2.2	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	3.9	0.0	0.0	10.8	0.0	0.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.1	0.0	0.7	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	256.1	645.0	980.8	729.4	251.8	378.5	299.9	425.4
DEBT SERVICE								
PRINCIPAL	0.0	12.1	0.0	100.0	4.3	34.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.4	0.0	2.4	0.0	1.5	0.0	0.0
TOTAL DEBT SERVICE	0.0	12.5	0.0	102.4	4.3	36.3	0.0	0.0
SUBTOTAL - EXPENDITURES	256.1	657.5	980.8	831.8	256.2	414.8	299.9	425.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	256.1	657.5	980.8	831.8	256.2	414.8	299.9	425.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	227.0	0.0	40.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRIMBELLE	TOWN OF UNION	TOWN TOTAL PIERCE COUNTY	TOWN OF ALDEN	TOWN OF APPLE RIVER	TOWN OF BALSAM LAKE	TOWN OF BEAVER	TOWN OF BLACK BROOK
2012 POPULATION	1,677	607	18,302	2,791	1,152	1,407	836	1,333
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	344.6	160.2	4036.6	733.4	194.9	211.7	153.4	298.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	1.7	24.5	0.6	1.3	0.0	4.6	0.0
TOTAL TAXES	345.5	161.9	4061.1	734.1	196.2	211.7	158.1	298.9
SPECIAL ASSESSMENTS	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	20.3	1.8	0.0	0.0	0.0	1.3
STATE SHARED REVENUES	39.8	45.0	481.6	36.7	11.6	17.6	12.7	42.8
STATE HIGHWAY AIDS	142.7	100.5	1884.8	206.1	104.4	107.7	97.2	114.9
ALL OTHER STATE AIDS	5.0	3.4	89.7	12.7	4.2	6.0	4.8	4.5
OTHER LOCAL GOVERNMENT AIDS	3.9	15.0	80.5	8.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	191.5	164.0	2557.0	266.1	120.3	131.4	114.8	163.7
LICENSES & PERMITS	10.5	0.5	151.8	30.6	11.7	0.9	3.3	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.5	3.8	155.5	67.2	0.0	2.7	4.5	6.6
INTERG. CHG. FOR SERVICES	0.0	0.0	40.4	1.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	1.1	8.4	0.9	0.3	0.4	3.1	1.6
OTHER REVENUES	4.8	3.8	87.1	1.5	12.4	0.0	3.5	46.3
TOTAL MISCELLANEOUS REVENUES	4.8	4.9	95.5	2.4	12.7	0.4	6.6	47.9
SUBTOTAL - GENERAL REVENUES	553.0	335.3	7065.8	1101.6	341.0	347.3	287.4	517.6
OTHER FINANCING SOURCES	0.0	0.0	259.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	553.0	335.3	7324.8	1101.6	341.0	347.3	287.4	517.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.8	44.7	1262.7	124.1	63.9	55.1	61.5	82.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	49.0	22.2	784.1	149.1	76.6	40.3	42.0	61.9
AMBULANCE	22.6	5.4	220.1	38.8	12.5	13.6	2.0	11.6
OTHER PUBLIC SAFETY	2.0	0.0	57.3	15.0	8.1	0.0	2.3	0.0
HIGHWAY MAINTENANCE & ADM.	201.0	299.8	3311.4	465.7	66.3	123.7	78.4	316.4
HIGHWAY CONSTRUCTION	229.0	0.0	1316.2	321.5	102.1	107.1	121.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.8	0.0	0.0	0.0	0.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.3	0.6	98.1	0.0	0.1	1.0	0.0	11.7
OTHER SANITATION	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	2.5	15.7	3.2	1.2	0.0	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.2	5.1	6.6	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	16.5	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.5	16.9	1.2	6.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	563.5	376.3	7108.8	1125.6	337.1	341.0	308.8	485.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	252.7	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	266.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	563.5	376.3	7375.0	1125.6	337.1	341.0	308.8	485.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	563.5	376.3	7375.0	1125.6	337.1	341.0	308.8	485.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	466.9	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BONE LAKE	TOWN OF CLAM FALLS	TOWN OF CLAYTON	TOWN OF CLEAR LAKE	TOWN OF EUREKA	TOWN OF FARMINGTON	TOWN OF GARFIELD	TOWN OF GEORGETOWN
2012 POPULATION	720	600	981	903	1,649	1,842	1,690	980
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	157.6	216.9	272.7	271.9	368.7	373.2	214.6	289.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	0.0	0.7	0.5	1.8	0.6	0.0	1.0
TOTAL TAXES	158.2	216.9	273.4	272.4	370.6	373.8	214.6	290.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	6.9	35.6	26.5	78.1	51.7	26.4	16.1	9.7
STATE HIGHWAY AIDS	84.4	94.4	107.0	125.6	176.0	158.4	118.2	92.2
ALL OTHER STATE AIDS	14.8	4.0	2.8	2.1	9.8	18.2	15.8	11.7
OTHER LOCAL GOVERNMENT AIDS	0.1	0.0	0.0	26.0	4.5	14.7	0.0	0.4
TOTAL INTERGOVERNMENTAL REV.	106.4	134.1	136.4	233.2	242.1	217.9	150.2	114.2
LICENSES & PERMITS	0.0	2.3	0.8	1.3	2.4	8.7	22.4	4.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.3	0.0	0.1	4.1	1.0	11.8	16.4	8.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	3.0	0.0	0.0	18.3	5.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.0	0.1	3.3	1.2	0.1	0.2	0.1	0.4
OTHER REVENUES	0.1	0.9	0.7	3.4	4.1	2.1	10.3	0.1
TOTAL MISCELLANEOUS REVENUES	0.2	1.0	4.0	4.7	4.2	2.3	10.4	0.5
SUBTOTAL - GENERAL REVENUES	266.3	354.5	414.9	518.9	620.6	614.7	437.2	423.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	266.3	354.5	414.9	518.9	620.6	614.7	437.2	423.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.0	53.1	49.4	47.4	86.2	127.3	102.6	69.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	45.7	27.6	45.4	40.9	38.0	105.3	90.7	88.3
AMBULANCE	7.1	6.0	7.9	8.9	18.3	17.6	10.0	9.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.8	0.0	7.5	24.2	0.0
HIGHWAY MAINTENANCE & ADM.	115.5	246.8	107.4	355.7	450.1	80.7	240.2	218.8
HIGHWAY CONSTRUCTION	0.0	0.0	165.2	0.0	0.0	350.3	0.0	0.0
ROAD-RELATED FACILITIES	0.0	3.6	0.5	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.1	0.9	1.2	0.0	15.1	0.0	3.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	7.3	0.2	2.0	1.6	6.2	2.8	2.1	1.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.0	0.0	7.6	25.8	0.0
CONSERVATION & DEVELOPMENT	24.3	0.0	0.2	0.0	0.1	0.0	4.6	0.0
ALL OTHER EXPENDITURES	1.8	0.0	0.0	0.0	1.0	0.1	0.0	4.8
SUBTOTAL-OPER. & CAP. EXPEND	246.1	337.6	379.2	456.8	600.2	714.7	500.5	395.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	15.0	0.0	0.0	39.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	15.0	0.0	0.0	39.0	0.0
SUBTOTAL - EXPENDITURES	246.1	337.6	379.2	471.8	600.2	714.7	539.6	395.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	246.1	337.6	379.2	471.8	600.2	714.7	539.6	395.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	143.8	0.0	0.0	311.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JOHNSTOWN	TOWN OF LAKETOWN	TOWN OF LINCOLN	TOWN OF LORAIN	TOWN OF LUCK	TOWN OF MCKINLEY	TOWN OF MILLTOWN	TOWN OF OSCEOLA
2012 POPULATION	534	962	2,177	283	927	353	1,228	2,863
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	115.7	256.7	377.8	29.6	60.1	133.4	440.0	463.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.4	0.0	0.0	1.7	0.0	1.8	0.9	1.1
TOTAL TAXES	119.1	256.7	377.8	31.3	60.1	135.2	441.0	464.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.9	46.7	35.5	20.2	59.0	17.7	12.8	37.2
STATE HIGHWAY AIDS	83.0	130.8	132.6	62.2	111.1	78.1	134.1	132.9
ALL OTHER STATE AIDS	14.2	2.8	7.1	5.9	85.8	2.6	7.7	10.8
OTHER LOCAL GOVERNMENT AIDS	10.1	0.0	0.0	12.1	0.0	9.0	0.9	3.6
TOTAL INTERGOVERNMENTAL REV.	113.3	180.4	175.3	100.5	256.0	107.6	155.8	184.6
LICENSES & PERMITS	1.0	0.0	1.6	0.5	1.9	0.1	10.2	17.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.2	10.7	4.8	0.0	6.3	1.9	3.8	2.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	5.5	0.9	0.5	0.0	1.4	0.3	4.0
OTHER REVENUES	0.0	7.8	4.3	6.3	2.1	5.5	33.5	50.6
TOTAL MISCELLANEOUS REVENUES	0.4	13.3	5.2	6.8	2.1	6.9	33.8	54.6
SUBTOTAL - GENERAL REVENUES	235.2	461.4	564.8	139.2	326.6	251.8	646.9	726.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	52.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	235.2	461.4	564.8	139.2	378.6	251.8	646.9	726.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	56.3	53.5	105.8	30.3	58.1	41.5	69.0	122.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
FIRE	10.0	55.6	151.0	21.0	34.3	13.8	61.3	136.1
AMBULANCE	4.8	9.7	17.4	2.8	8.6	3.0	12.2	24.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	7.8	10.8
HIGHWAY MAINTENANCE & ADM.	48.8	74.9	411.1	58.1	176.0	176.9	193.9	124.1
HIGHWAY CONSTRUCTION	65.9	188.7	0.0	0.0	88.4	0.0	164.4	362.7
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.6	0.5	3.4	0.0	3.4	1.6	3.8
CULTURE & EDUCATION	0.0	0.0	7.0	0.0	0.0	0.0	1.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.2	7.9	6.8
CONSERVATION & DEVELOPMENT	0.0	0.0	2.7	0.0	0.0	0.0	2.2	9.9
ALL OTHER EXPENDITURES	0.0	7.6	1.7	0.0	0.5	0.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	185.8	391.8	697.5	115.7	367.2	241.5	521.7	801.0
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	33.4	0.0	74.7	25.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	1.0	0.0	6.4	24.9
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	34.5	0.0	81.1	50.3
SUBTOTAL - EXPENDITURES	185.8	391.8	697.5	115.7	401.7	241.5	602.9	851.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	185.8	391.8	697.5	115.7	401.7	241.5	602.9	851.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	6.3	0.0	97.7	472.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SAINT CROIX FALLS	TOWN OF STERLING	TOWN OF WEST SWEDEN	TOWN TOTAL POLK COUNTY	TOWN OF ALBAN	TOWN OF ALMOND	TOWN OF AMHERST	TOWN OF BELMONT
2012 POPULATION	1,167	788	699	28,865	885	677	1,330	620
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	372.0	118.1	121.0	6246.1	241.2	129.1	301.5	103.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.2	1.8	0.0	23.2	1.6	1.7	3.3	2.0
TOTAL TAXES	372.2	120.0	121.0	6269.4	242.8	130.8	304.8	105.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.5	5.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	14.7	26.1	41.4	690.7	31.6	16.9	25.8	14.6
STATE HIGHWAY AIDS	86.3	181.8	116.7	2837.3	86.3	105.6	149.2	87.0
ALL OTHER STATE AIDS	4.6	11.2	18.8	284.0	8.3	3.2	9.4	7.4
OTHER LOCAL GOVERNMENT AIDS	2.2	43.4	0.0	136.1	1.6	0.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	107.9	262.7	177.6	3953.4	127.9	126.6	184.5	109.1
LICENSES & PERMITS	22.5	1.6	1.3	148.9	1.7	0.3	1.2	0.3
FINES, FORFEITS & PENALTIES	0.1	0.4	0.0	0.6	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	9.7	2.2	168.4	0.3	1.0	0.0	40.1
INTERG. CHG. FOR SERVICES	0.9	0.0	0.0	31.1	0.0	0.0	0.8	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.0	0.0	0.0	28.4	0.5	0.3	1.0	0.2
OTHER REVENUES	32.1	54.9	4.2	287.3	1.1	2.3	5.7	1.0
TOTAL MISCELLANEOUS REVENUES	35.2	54.9	4.2	315.7	1.7	2.6	6.8	1.3
SUBTOTAL - GENERAL REVENUES	539.2	449.4	306.5	10893.7	374.6	261.4	498.2	256.3
OTHER FINANCING SOURCES	0.0	0.0	27.5	79.5	110.0	0.0	60.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	539.2	449.4	334.0	10973.2	484.6	261.4	558.2	256.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	132.9	56.3	43.1	1736.6	71.3	50.8	84.6	64.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
FIRE	51.6	50.2	31.0	1468.6	37.4	10.2	52.9	21.8
AMBULANCE	11.6	7.4	6.9	273.8	13.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	13.1	0.0	0.0	89.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	205.7	149.3	129.8	4615.2	222.6	43.1	120.9	61.2
HIGHWAY CONSTRUCTION	0.0	164.5	82.8	2285.6	0.0	107.7	205.7	126.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	4.8	0.7	0.0	0.3	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.3	34.7	64.8	25.2	85.0	39.3
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3
HEALTH & HUMAN SERVICES	4.9	0.7	0.9	50.3	2.1	0.8	0.6	2.3
CULTURE & EDUCATION	0.0	0.3	0.7	9.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	4.4	4.5	0.0	66.3	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	29.0	0.0	0.0	73.3	0.0	0.0	2.6	0.0
ALL OTHER EXPENDITURES	27.6	0.0	0.0	53.2	0.0	0.0	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	481.1	433.5	295.8	10762.2	412.0	238.0	553.3	319.2
DEBT SERVICE								
PRINCIPAL	139.6	13.2	29.9	370.4	59.6	24.2	19.6	0.0
INTEREST & FISCAL CHARGES	7.3	5.8	3.7	49.3	4.7	3.2	0.3	0.0
TOTAL DEBT SERVICE	147.0	19.0	33.7	419.8	64.3	27.5	20.0	0.0
SUBTOTAL - EXPENDITURES	628.1	452.6	329.5	11182.1	476.3	265.5	573.3	319.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	628.1	452.6	329.5	11182.1	476.3	265.5	573.3	319.2
TOTAL GENERAL OBLIGATION DEBT	0.0	104.4	91.2	1227.6	143.9	57.0	40.3	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BUENA VISTA	TOWN OF CARSON	TOWN OF DEWEY	TOWN OF EAU PLEINE	TOWN OF GRANT	TOWN OF HULL	TOWN OF LANARK	TOWN OF LINWOOD
2012 POPULATION	1,204	1,309	934	927	1,918	5,354	1,539	1,127
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	156.8	330.6	341.3	166.7	211.8	921.1	270.8	234.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	50.6	1.1	6.9	1.2	2.8	19.8	4.1	0.5
TOTAL TAXES	207.4	331.7	348.3	168.0	214.6	941.0	274.9	234.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	92.7	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	31.3	17.7	16.0	40.7	36.4	156.5	21.6	20.7
STATE HIGHWAY AIDS	147.4	131.0	108.9	115.8	280.9	170.9	72.9	83.6
ALL OTHER STATE AIDS	14.3	10.6	11.5	16.7	26.1	15.3	6.8	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	21.9	0.0	4.4	16.1	2.7	0.0
TOTAL INTERGOVERNMENTAL REV.	193.1	159.5	163.0	173.2	348.0	358.9	104.2	107.1
LICENSES & PERMITS	1.0	2.8	1.5	1.1	12.7	94.2	1.0	3.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	87.7	0.0	1.3	62.5	4.8	0.1	0.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.0	0.1	0.1	0.8	6.4	0.9	0.2
OTHER REVENUES	0.0	13.1	9.6	125.8	16.3	42.2	7.7	0.6
TOTAL MISCELLANEOUS REVENUES	1.1	13.1	9.7	125.9	17.2	48.7	8.7	0.9
SUBTOTAL - GENERAL REVENUES	403.7	595.0	523.0	469.6	655.3	1447.6	481.8	346.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	403.7	595.0	523.0	469.6	655.3	1447.6	481.8	346.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.8	78.0	56.9	42.7	100.1	306.3	73.7	69.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	61.3	127.4	26.7	104.3	91.3	192.2	69.6	94.6
AMBULANCE	0.0	0.0	7.5	0.0	27.3	12.1	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	1.3	1.3	0.0	16.6	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	143.9	199.8	252.0	205.5	238.4	557.3	72.7	72.0
HIGHWAY CONSTRUCTION	0.0	0.0	47.9	0.0	277.2	0.0	75.0	187.8
ROAD-RELATED FACILITIES	0.2	0.0	0.0	0.0	2.4	6.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	54.0	84.1	53.1	19.1	68.5	288.8	101.5	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	1.8	0.0	0.0	0.2	13.5	1.8	0.0
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	0.0	0.2	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	8.6	1.2	0.6	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
SUBTOTAL-OPER. & CAP. EXPEND	318.7	491.3	445.8	373.0	814.4	1408.3	396.3	424.3
DEBT SERVICE								
PRINCIPAL	23.5	0.0	32.7	18.4	0.0	96.6	29.8	0.0
INTEREST & FISCAL CHARGES	5.8	0.0	0.0	0.0	0.0	23.3	1.8	0.0
TOTAL DEBT SERVICE	29.3	0.0	32.7	18.4	0.0	120.0	31.6	0.0
SUBTOTAL - EXPENDITURES	348.0	491.3	478.6	391.5	814.4	1528.4	427.9	424.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	348.0	491.3	478.6	391.5	814.4	1528.4	427.9	424.3
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	26.2	51.2	0.0	533.3	28.4	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF NEW HOPE	TOWN OF PINE GROVE	TOWN OF PLOVER	TOWN OF SHARON	TOWN OF STOCKTON	TOWN TOTAL PORTAGE COUNTY	TOWN OF CATAWBA	TOWN OF EISENSTEIN
2012 POPULATION	719	940	1,710	2,004	2,944	26,141	265	623
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	71.3	189.4	363.9	461.4	704.9	5199.6	24.2	26.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.9	0.8	70.8	3.9	5.1	179.6	9.3	2.3
TOTAL TAXES	74.2	190.2	434.7	465.4	710.0	5379.3	33.5	28.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	92.7	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	4.5	0.0	0.0
STATE SHARED REVENUES	8.7	46.8	39.8	37.1	48.1	610.9	12.8	18.6
STATE HIGHWAY AIDS	76.6	134.7	149.5	146.3	185.5	2232.7	56.4	153.5
ALL OTHER STATE AIDS	7.4	10.8	9.9	7.3	28.3	197.1	5.1	146.8
OTHER LOCAL GOVERNMENT AIDS	0.0	17.5	38.9	3.6	5.3	113.2	5.2	31.2
TOTAL INTERGOVERNMENTAL REV.	92.9	209.9	238.3	194.4	267.3	3158.5	79.5	350.1
LICENSES & PERMITS	0.0	1.3	32.1	3.5	15.1	173.4	0.0	1.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	0.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.4	63.7	2.2	2.0	15.6	284.4	0.1	8.2
INTERG. CHG. FOR SERVICES	0.0	0.3	0.0	0.0	0.0	1.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.1	1.4	1.3	0.8	17.1	0.3	0.8
OTHER REVENUES	0.2	4.0	3.3	5.0	402.5	641.2	0.1	5.3
TOTAL MISCELLANEOUS REVENUES	0.4	5.2	4.8	6.4	403.4	658.3	0.4	6.1
SUBTOTAL - GENERAL REVENUES	169.0	470.8	712.3	671.8	1411.7	9749.1	113.6	394.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	140.0	5.0	315.0	0.0	218.1
TOTAL REVENUE & OTHER FINANCING SOURCES	169.0	470.8	712.3	811.8	1416.7	10064.1	113.6	612.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	32.1	73.6	133.6	114.9	107.5	1518.6	21.2	49.4
LAW ENFORCEMENT	0.0	2.1	0.0	0.0	0.0	2.1	0.0	0.0
FIRE	17.2	16.6	77.7	73.0	243.3	1318.3	15.5	29.9
AMBULANCE	15.5	12.5	11.3	0.2	10.4	110.2	4.9	0.0
OTHER PUBLIC SAFETY	0.2	2.6	11.4	0.0	6.0	39.7	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	91.4	204.3	128.8	405.9	331.9	3352.5	59.7	357.1
HIGHWAY CONSTRUCTION	0.0	0.0	86.3	45.1	57.3	1216.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	7.1	11.8	7.7	3.1	40.2	0.2	0.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	2.1	65.8	96.7	130.0	150.4	1328.9	1.2	6.1
OTHER SANITATION	0.0	0.0	0.4	0.0	0.0	3.8	0.0	0.0
HEALTH & HUMAN SERVICES	0.9	0.9	3.6	3.1	7.7	41.2	0.3	0.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.5	0.0	0.0
PARKS & RECREATION	0.0	0.5	0.0	0.0	4.8	18.4	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	37.6	1.7	2.6	55.2	0.0	1.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	159.7	386.3	599.8	782.0	925.6	9048.6	103.3	444.0
DEBT SERVICE								
PRINCIPAL	0.0	28.8	0.0	79.2	321.3	734.2	0.0	141.0
INTEREST & FISCAL CHARGES	0.0	45.8	0.0	2.4	9.3	97.0	0.0	2.8
TOTAL DEBT SERVICE	0.0	74.7	0.0	81.6	330.6	831.2	0.0	143.8
SUBTOTAL - EXPENDITURES	159.7	461.1	599.8	863.6	1256.3	9879.8	103.3	587.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	159.7	461.1	599.8	863.6	1256.3	9879.8	103.3	587.8
TOTAL GENERAL OBLIGATION DEBT	0.0	917.0	0.0	146.9	321.7	2266.2	0.0	113.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ELK	TOWN OF EMERY	TOWN OF FIFIELD	TOWN OF FLAMBEAU	TOWN OF GEORGETOWN	TOWN OF HACKETT	TOWN OF HARMONY	TOWN OF HILL
2012 POPULATION	992	295	895	482	171	169	223	332
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	264.8	38.0	394.9	104.9	17.3	40.9	19.8	51.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	5.1	3.5	9.2	2.2	10.6	7.1	5.2
TOTAL TAXES	264.8	43.2	398.4	114.1	19.5	51.5	27.0	57.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	174.7	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	13.9	15.4	22.8	14.4	27.5	8.9	14.4	19.5
STATE HIGHWAY AIDS	104.7	171.8	275.7	127.5	80.2	68.4	45.5	64.5
ALL OTHER STATE AIDS	11.0	33.2	62.0	23.9	9.9	5.9	14.3	3.0
OTHER LOCAL GOVERNMENT AIDS	4.0	47.3	78.7	6.3	30.2	12.3	8.2	0.3
TOTAL INTERGOVERNMENTAL REV.	133.7	267.8	614.1	172.2	148.1	95.6	82.6	87.3
LICENSES & PERMITS	2.1	0.1	2.8	1.4	0.0	0.0	0.0	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	14.4	6.3	6.6	9.5	1.4	1.5	0.4	3.3
INTERG. CHG. FOR SERVICES	2.2	0.0	11.6	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	6.5	1.1	5.0	2.2	0.7	0.9	1.2	0.1
OTHER REVENUES	0.0	0.8	31.9	1.3	0.0	0.2	0.5	0.4
TOTAL MISCELLANEOUS REVENUES	6.5	1.9	37.0	3.6	0.7	1.2	1.7	0.6
SUBTOTAL - GENERAL REVENUES	424.0	319.4	1070.8	301.0	169.9	149.8	111.8	148.5
OTHER FINANCING SOURCES	0.0	113.9	449.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	424.0	433.3	1519.8	301.0	169.9	149.8	111.8	148.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	60.5	50.5	118.6	46.8	24.6	34.1	15.7	34.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	26.0	10.2	140.8	18.2	20.3	16.4	16.3	15.9
AMBULANCE	12.5	4.0	0.0	3.7	3.1	4.6	2.8	6.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	182.1	341.5	491.4	129.7	85.8	77.0	79.3	91.1
HIGHWAY CONSTRUCTION	0.0	0.0	404.7	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	36.4	9.2	49.4	16.4	0.6	1.4	5.9	0.0
OTHER SANITATION	0.0	0.0	0.0	27.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.8	30.6	0.0	0.0	0.2	1.8	3.0
CULTURE & EDUCATION	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.6	5.5	1.4	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	1.6	0.0	0.1	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.2
SUBTOTAL-OPER. & CAP. EXPEND	317.7	418.1	1253.5	243.5	134.8	134.3	121.9	151.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	186.6	0.0	0.0	0.0	0.0	15.2
INTEREST & FISCAL CHARGES	0.0	0.0	3.9	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	190.5	0.0	0.0	0.0	0.0	15.2
SUBTOTAL - EXPENDITURES	317.7	418.1	1444.0	243.5	134.8	134.3	121.9	166.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	317.7	418.1	1444.0	243.5	134.8	134.3	121.9	166.3
TOTAL GENERAL OBLIGATION DEBT	0.0	113.9	301.2	0.0	0.0	0.0	0.0	100.3
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KENNAN	TOWN OF KNOX	TOWN OF LAKE	TOWN OF OGEMA	TOWN OF PRENTICE	TOWN OF SPIRIT	TOWN OF WORCESTER	TOWN TOTAL PRICE COUNTY
2012 POPULATION	355	344	1,116	705	468	272	1,546	9,253
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	45.4	40.2	181.5	96.9	28.2	88.0	173.6	1637.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	4.4	20.4	21.4	14.6	5.1	4.6	127.9
TOTAL TAXES	48.0	44.6	201.9	118.3	42.8	93.1	178.3	1765.4
SPECIAL ASSESSMENTS	0.0	1.5	0.0	0.0	0.0	0.0	0.0	1.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174.7
STATE SHARED REVENUES	32.4	24.8	100.1	89.6	25.8	13.4	38.1	493.2
STATE HIGHWAY AIDS	151.6	97.0	182.2	117.7	114.0	64.4	245.3	2121.1
ALL OTHER STATE AIDS	7.8	186.1	18.5	22.1	12.5	4.2	31.0	597.9
OTHER LOCAL GOVERNMENT AIDS	39.4	0.0	4.6	0.0	4.3	0.0	34.8	307.2
TOTAL INTERGOVERNMENTAL REV.	231.3	308.0	305.5	229.6	156.7	82.1	349.3	3694.3
LICENSES & PERMITS	0.3	0.0	2.1	1.4	0.8	0.1	4.0	16.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.6	6.6	32.6	16.6	4.3	6.2	26.2	146.5
INTERG. CHG. FOR SERVICES	11.8	0.0	0.0	0.0	0.0	0.0	0.0	25.7
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	0.4	3.1	0.2	0.3	0.6	6.8	31.9
OTHER REVENUES	2.7	19.0	5.0	0.0	9.6	2.1	5.0	84.6
TOTAL MISCELLANEOUS REVENUES	4.0	19.4	8.1	0.2	9.9	2.8	11.8	116.5
SUBTOTAL - GENERAL REVENUES	297.3	380.2	550.5	366.3	214.7	184.5	569.7	5767.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	100.6	0.0	0.0	881.7
TOTAL REVENUE & OTHER FINANCING SOURCES	297.3	380.2	550.5	366.3	315.4	184.5	569.7	6648.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.4	40.3	75.3	52.7	40.4	38.8	96.0	834.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	38.4	17.1	59.8	25.7	15.5	17.1	28.1	511.7
AMBULANCE	6.2	6.8	0.0	13.1	9.5	6.8	19.7	104.4
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	199.1	111.0	344.9	180.3	136.3	70.9	366.3	3304.3
HIGHWAY CONSTRUCTION	0.0	0.0	2.3	0.0	18.7	20.3	29.6	475.8
ROAD-RELATED FACILITIES	0.0	0.0	2.7	7.6	0.0	0.0	0.4	21.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.5	9.8	43.0	10.3	8.6	5.8	27.9	236.3
OTHER SANITATION	0.0	0.0	1.0	0.0	0.0	0.0	0.0	28.1
HEALTH & HUMAN SERVICES	0.5	0.0	0.0	10.0	0.0	0.8	0.0	49.4
CULTURE & EDUCATION	0.0	0.0	0.2	31.1	0.0	0.0	0.0	31.6
PARKS & RECREATION	2.5	2.1	0.0	12.0	0.0	1.2	0.0	25.6
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.9	3.7
ALL OTHER EXPENDITURES	0.0	2.2	0.0	0.0	0.2	0.0	0.0	3.0
SUBTOTAL-OPER. & CAP. EXPEND	284.8	189.5	529.5	343.2	229.5	162.0	569.1	5630.6
DEBT SERVICE								
PRINCIPAL	22.8	29.1	0.0	17.6	0.0	16.2	0.0	428.8
INTEREST & FISCAL CHARGES	0.0	2.0	0.0	1.6	0.0	0.7	0.0	11.0
TOTAL DEBT SERVICE	22.8	31.1	0.0	19.3	0.0	16.9	0.0	439.8
SUBTOTAL - EXPENDITURES	307.7	220.7	529.5	362.5	229.5	179.0	569.1	6070.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	307.7	220.7	529.5	362.5	229.5	179.0	569.1	6070.4
TOTAL GENERAL OBLIGATION DEBT	61.4	21.8	0.0	9.9	100.6	156.4	0.0	979.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BURLINGTON	TOWN OF DOVER	TOWN OF NORWAY	TOWN OF RAYMOND	TOWN OF WATERFORD	TOWN OF YORKVILLE	TOWN TOTAL RACINE COUNTY	TOWN OF AKAN
2012 POPULATION	6,451	3,979	7,961	3,886	6,338	3,080	31,695	405
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1683.3	683.5	1210.4	874.6	1865.3	989.1	7306.4	105.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	45.0	0.0	0.0	0.0	0.0	17.7	62.7	0.0
OTHER TAXES	13.6	24.6	0.0	0.0	0.0	75.6	113.9	0.1
TOTAL TAXES	1741.9	708.2	1210.4	874.6	1865.3	1082.4	7483.0	106.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	54.8	54.8	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	12.8	0.0	12.8	0.0
STATE SHARED REVENUES	78.4	53.8	89.6	51.1	74.9	39.3	387.3	30.2
STATE HIGHWAY AIDS	211.8	79.2	127.4	120.1	172.4	112.8	824.0	147.3
ALL OTHER STATE AIDS	78.1	80.6	71.7	26.7	57.3	24.7	339.3	1.4
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	42.2	0.0	42.2	1.5
TOTAL INTERGOVERNMENTAL REV.	368.5	213.8	288.7	198.0	359.8	176.9	1605.7	180.5
LICENSES & PERMITS	173.1	81.1	132.3	135.3	161.0	96.3	779.3	0.0
FINES, FORFEITS & PENALTIES	102.1	8.1	92.7	7.4	59.4	2.1	271.9	0.0
PUBLIC CHG. FOR SERVICES	446.4	46.8	555.6	108.5	351.1	0.8	1509.3	4.9
INTERG. CHG. FOR SERVICES	0.0	0.0	7.2	0.0	17.2	47.0	71.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.2	2.3	3.6	0.9	11.1	2.2	24.5	0.1
OTHER REVENUES	27.8	110.4	388.0	86.6	32.5	0.0	645.5	20.6
TOTAL MISCELLANEOUS REVENUES	32.0	112.8	391.6	87.5	43.7	2.2	670.1	20.7
SUBTOTAL - GENERAL REVENUES	2864.2	1170.9	2678.8	1411.5	2857.6	1462.9	12446.1	312.3
OTHER FINANCING SOURCES	0.0	369.0	444.0	0.0	489.0	0.0	1302.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2864.2	1539.9	3122.8	1411.5	3346.6	1462.9	13748.1	312.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	352.9	233.5	639.2	349.3	477.0	297.5	2349.5	38.0
LAW ENFORCEMENT	832.1	22.5	264.1	7.9	710.5	13.2	1850.5	0.0
FIRE	141.0	135.4	151.1	187.9	513.8	45.0	1174.4	4.0
AMBULANCE	9.0	157.9	0.0	26.0	2.0	135.1	330.0	0.5
OTHER PUBLIC SAFETY	34.5	10.4	52.3	39.6	96.4	51.1	284.5	0.0
HIGHWAY MAINTENANCE & ADM.	430.0	205.6	430.5	389.7	523.7	194.4	2174.1	226.2
HIGHWAY CONSTRUCTION	242.8	245.0	647.9	336.4	199.3	575.3	2246.9	0.0
ROAD-RELATED FACILITIES	17.2	9.8	20.4	1.8	7.2	14.2	70.8	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	425.9	54.8	545.2	44.9	353.5	99.2	1523.8	4.6
OTHER SANITATION	5.8	0.0	0.0	0.0	0.6	0.3	6.8	0.0
HEALTH & HUMAN SERVICES	47.7	25.8	56.2	33.9	46.3	22.9	233.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	3.0	0.0	3.0	0.0
PARKS & RECREATION	4.9	2.4	167.5	0.0	14.7	20.0	209.7	0.0
CONSERVATION & DEVELOPMENT	1.7	1.1	1.3	30.5	6.5	24.3	65.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2545.9	1104.8	2976.1	1448.3	2955.0	1492.9	12523.2	273.5
DEBT SERVICE								
PRINCIPAL	0.0	480.7	479.3	37.3	57.5	0.0	1055.0	0.0
INTEREST & FISCAL CHARGES	0.0	47.0	13.9	32.1	39.7	0.0	132.8	0.0
TOTAL DEBT SERVICE	0.0	527.7	493.3	69.5	97.2	0.0	1187.8	0.0
SUBTOTAL - EXPENDITURES	2545.9	1632.6	3469.4	1517.8	3052.3	1492.9	13711.0	273.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2545.9	1632.6	3469.4	1517.8	3052.3	1492.9	13711.0	273.5
TOTAL GENERAL OBLIGATION DEBT	0.0	1199.0	866.0	227.7	1292.3	0.0	3585.1	74.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	448.6	448.6	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	446.1	446.1	0.0

	TOWN OF BLOOM	TOWN OF BUENA VISTA	TOWN OF DAYTON	TOWN OF EAGLE	TOWN OF FOREST	TOWN OF HENRIETTA	TOWN OF ITHACA	TOWN OF MARSHALL
2012 POPULATION	513	1,883	698	528	352	492	624	573
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	104.3	67.1	133.2	94.0	98.3	116.5	154.6	103.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	9.2	3.2	1.5	3.7	2.1	2.5	4.4
TOTAL TAXES	106.3	76.3	136.4	95.6	102.0	118.6	157.2	108.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	47.5	65.0	48.7	34.4	20.0	61.5	41.9	41.1
STATE HIGHWAY AIDS	126.5	66.1	116.4	67.5	82.8	95.3	75.7	89.7
ALL OTHER STATE AIDS	1.7	22.1	7.2	6.0	7.0	3.0	6.1	3.0
OTHER LOCAL GOVERNMENT AIDS	2.3	0.3	0.0	2.9	7.2	3.7	0.0	1.0
TOTAL INTERGOVERNMENTAL REV.	178.2	153.7	172.4	111.0	117.2	163.7	123.8	135.0
LICENSES & PERMITS	0.0	2.1	0.9	0.5	0.1	0.7	2.1	0.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.5	113.5	1.0	1.7	5.3	2.4	0.0	5.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.8	0.0	0.0	2.3	5.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	2.4	1.5	2.2	0.1	0.1	0.3	0.1
OTHER REVENUES	0.2	7.0	1.5	1.4	2.5	2.4	3.2	2.9
TOTAL MISCELLANEOUS REVENUES	0.7	9.4	3.1	3.7	2.7	2.5	3.6	3.1
SUBTOTAL - GENERAL REVENUES	294.8	355.2	314.8	212.6	227.4	290.4	292.6	252.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	294.8	355.2	314.8	212.6	227.4	290.4	292.6	252.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	33.4	58.2	53.6	43.3	33.5	65.4	41.1	69.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.3	90.1	29.4	25.7	37.2	12.6	19.6	16.7
AMBULANCE	0.0	1.0	0.0	0.0	0.0	0.0	3.8	0.5
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	224.7	95.3	238.2	116.7	129.1	198.8	284.4	159.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	1.0	2.0	0.0	0.0	0.0	1.0	1.6	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	7.2	93.4	1.4	12.9	8.0	10.7	1.8	4.1
OTHER SANITATION	0.0	1.5	0.0	0.0	0.0	0.0	2.1	0.0
HEALTH & HUMAN SERVICES	0.3	1.8	1.1	1.1	1.8	0.0	0.8	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	3.0	0.0	0.2	0.0	0.0	0.0	0.2
CONSERVATION & DEVELOPMENT	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	1.0	5.9	0.0	2.8	1.1	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	300.3	352.6	323.9	203.1	210.8	288.7	355.6	250.5
DEBT SERVICE								
PRINCIPAL	0.0	0.0	16.3	0.0	0.0	0.0	0.0	10.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.5
TOTAL DEBT SERVICE	0.0	0.0	17.7	0.0	0.0	0.0	0.0	10.5
SUBTOTAL - EXPENDITURES	300.3	352.6	341.6	203.1	210.8	288.7	355.6	261.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	300.3	352.6	341.6	203.1	210.8	288.7	355.6	261.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ORION	TOWN OF RICHLAND	TOWN OF RICHWOOD	TOWN OF ROCKBRIDGE	TOWN OF SYLVAN	TOWN OF WESTFORD	TOWN OF WILLOW	TOWN TOTAL RICHLAND COUNTY
2012 POPULATION	582	1,372	527	732	555	527	582	10,945
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	55.1	112.4	93.3	100.3	83.3	97.9	95.7	1616.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	2.7	2.0	2.6	2.7	1.9	2.8	45.9
TOTAL TAXES	57.1	115.1	95.4	102.9	86.0	99.8	98.5	1662.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	1.2	0.0	1.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.1	38.0	52.9	50.8	37.2	42.6	39.9	678.5
STATE HIGHWAY AIDS	70.4	82.0	100.0	70.3	90.4	83.3	92.0	1456.5
ALL OTHER STATE AIDS	5.0	3.6	10.8	11.1	2.8	2.0	7.3	100.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.3	0.4	0.0	0.0	0.0	21.8	41.9
TOTAL INTERGOVERNMENTAL REV.	101.6	124.0	164.2	132.3	130.5	128.0	161.1	2277.9
LICENSES & PERMITS	0.6	1.9	0.1	1.0	0.0	0.7	0.0	11.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.0	4.9	15.5	6.0	5.6	2.6	25.2	207.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	0.9	1.1	2.5	0.4	0.2	0.1	13.7
OTHER REVENUES	0.0	85.2	4.5	6.3	10.7	0.7	0.0	149.8
TOTAL MISCELLANEOUS REVENUES	0.7	86.1	5.6	8.9	11.1	1.0	0.1	163.6
SUBTOTAL - GENERAL REVENUES	163.2	332.1	281.0	251.3	233.4	233.6	285.2	4332.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	163.2	332.1	281.0	251.3	233.4	233.6	285.2	4332.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	30.4	67.9	34.9	50.5	37.7	43.2	26.9	727.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	32.5	35.8	23.6	21.5	16.4	17.7	15.0	430.9
AMBULANCE	0.0	0.2	0.0	0.0	0.0	0.0	1.1	7.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	90.8	115.5	148.0	87.2	148.0	202.4	193.3	2658.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	53.8	0.0	0.0	7.9	61.7
ROAD-RELATED FACILITIES	0.7	0.0	0.0	0.9	0.0	0.0	0.1	7.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.0	2.0	13.5	16.0	4.9	29.3	23.4	234.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6
HEALTH & HUMAN SERVICES	2.1	0.0	1.5	0.0	0.3	1.0	0.0	12.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.3
ALL OTHER EXPENDITURES	0.0	6.8	0.1	7.5	0.3	0.0	0.0	25.9
SUBTOTAL-OPER. & CAP. EXPEND	157.8	228.4	221.8	237.9	207.7	293.9	268.0	4174.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.3
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.2
SUBTOTAL - EXPENDITURES	157.8	228.4	221.8	237.9	207.7	293.9	268.0	4203.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	157.8	228.4	221.8	237.9	207.7	293.9	268.0	4203.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	84.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF AVON	TOWN OF BELOIT	TOWN OF BRADFORD	TOWN OF CENTER	TOWN OF CLINTON	TOWN OF FULTON	TOWN OF HARMONY	TOWN OF JANESVILLE
2012 POPULATION	606	7,654	1,108	1,063	934	3,257	2,576	3,430
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	158.4	2249.4	279.1	224.0	266.3	524.2	252.6	325.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	279.5	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	18.4	5.0	0.1	0.2	1.1	1.9	2.9
TOTAL TAXES	158.4	2267.9	284.1	224.1	546.1	525.3	254.5	328.2
SPECIAL ASSESSMENTS	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	69.9	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	17.0	1262.2	14.4	11.8	11.5	76.0	33.8	46.9
STATE HIGHWAY AIDS	93.2	231.7	113.1	102.1	80.2	133.0	99.7	104.4
ALL OTHER STATE AIDS	11.8	142.4	3.8	9.2	2.7	82.3	18.9	94.1
OTHER LOCAL GOVERNMENT AIDS	4.0	0.0	9.5	0.0	0.0	8.5	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	126.1	1706.3	140.9	123.2	94.5	300.0	152.5	250.6
LICENSES & PERMITS	2.5	138.9	24.9	3.8	1.7	47.2	17.7	36.5
FINES, FORFEITS & PENALTIES	0.0	181.7	0.0	0.0	0.0	4.9	0.1	0.0
PUBLIC CHG. FOR SERVICES	1.3	150.7	0.6	59.0	0.0	249.6	134.9	200.3
INTERG. CHG. FOR SERVICES	0.0	190.7	0.0	0.0	0.0	1.2	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	1.7	0.7	3.9	0.5	8.8	2.3	2.4
OTHER REVENUES	1.7	221.0	6.6	0.3	15.0	9.2	0.0	8.0
TOTAL MISCELLANEOUS REVENUES	2.5	222.8	7.3	4.3	15.5	18.0	2.3	10.5
SUBTOTAL - GENERAL REVENUES	291.0	4860.0	458.0	414.6	658.0	1146.4	562.2	826.2
OTHER FINANCING SOURCES	0.0	2670.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	291.0	7530.0	458.0	414.6	658.0	1146.4	562.2	826.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	48.3	1029.6	102.1	72.0	36.3	210.7	134.0	127.3
LAW ENFORCEMENT	0.0	1314.4	0.0	0.0	0.0	39.3	0.0	1.8
FIRE	19.2	1406.3	83.0	69.3	66.1	273.3	108.8	342.8
AMBULANCE	3.7	38.2	0.0	17.0	0.0	0.0	11.5	0.0
OTHER PUBLIC SAFETY	2.3	66.5	0.9	2.2	0.0	13.3	4.2	10.0
HIGHWAY MAINTENANCE & ADM.	189.3	389.8	203.2	173.5	531.3	398.8	129.9	176.5
HIGHWAY CONSTRUCTION	0.0	1.9	226.5	0.0	0.0	0.0	0.0	155.5
ROAD-RELATED FACILITIES	0.0	32.0	0.6	0.0	0.0	6.6	0.2	0.6
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	14.2	20.8	4.7	74.3	18.7	262.2	132.8	175.7
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.3	0.6	0.0
HEALTH & HUMAN SERVICES	11.5	18.6	2.8	1.3	2.0	5.1	2.4	1.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
PARKS & RECREATION	0.0	160.5	0.0	0.0	0.0	0.0	0.0	27.2
CONSERVATION & DEVELOPMENT	0.0	68.5	3.9	3.0	0.0	0.0	4.7	0.0
ALL OTHER EXPENDITURES	0.5	0.0	3.6	0.0	0.0	0.0	2.1	0.0
SUBTOTAL-OPER. & CAP. EXPEND	289.2	4547.7	631.5	413.0	654.5	1209.9	532.1	1019.6
DEBT SERVICE								
PRINCIPAL	0.0	162.5	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	218.8	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	381.3	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	289.2	4929.1	631.5	413.0	654.5	1209.9	532.1	1019.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	289.2	4929.1	631.5	413.0	654.5	1209.9	532.1	1019.6
TOTAL GENERAL OBLIGATION DEBT	0.0	9318.2	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	933.9	0.0	0.0	0.0	51.8	0.0	0.0
EXPENSES	0.0	633.2	0.0	0.0	0.0	47.8	0.0	0.0

	TOWN OF JOHNSTOWN	TOWN OF LA PRAIRIE	TOWN OF LIMA	TOWN OF MAGNOLIA	TOWN OF MILTON	TOWN OF NEWARK	TOWN OF PLYMOUTH	TOWN OF PORTER
2012 POPULATION	781	829	1,277	763	2,939	1,535	1,186	956
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	155.6	316.4	95.4	153.5	330.3	374.1	156.4	158.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	0.0	16.2	7.5	1.7	0.0	0.2	0.0
TOTAL TAXES	155.7	316.4	111.7	161.0	332.0	374.1	156.7	158.9
SPECIAL ASSESSMENTS	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	7.1	0.0	0.0	0.0
STATE SHARED REVENUES	11.8	22.0	22.3	9.4	39.8	24.0	21.7	12.4
STATE HIGHWAY AIDS	82.3	92.6	96.6	89.4	173.1	107.8	104.5	159.0
ALL OTHER STATE AIDS	5.3	4.8	9.7	4.9	60.8	14.2	7.9	7.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
TOTAL INTERGOVERNMENTAL REV.	99.6	119.4	128.8	103.9	281.0	146.1	136.7	179.3
LICENSES & PERMITS	5.1	3.1	8.4	2.8	47.2	7.7	9.7	6.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	26.0	0.0	18.3	0.0
PUBLIC CHG. FOR SERVICES	7.8	0.0	80.0	0.6	277.8	7.3	76.9	11.8
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.7	2.2	1.6	1.0	3.4	4.0	0.9	0.1
OTHER REVENUES	0.0	0.0	4.0	0.0	1.2	1.5	7.3	0.1
TOTAL MISCELLANEOUS REVENUES	1.7	2.2	5.6	1.1	4.6	5.6	8.2	0.3
SUBTOTAL - GENERAL REVENUES	326.5	441.2	334.7	269.6	968.8	540.9	406.8	356.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	326.5	441.2	334.7	269.6	968.8	540.9	406.8	356.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	86.1	82.6	59.5	90.2	167.2	62.4	115.0	61.5
LAW ENFORCEMENT	0.0	0.0	0.8	0.0	29.1	0.0	0.0	0.2
FIRE	22.2	77.2	31.3	36.9	181.1	30.8	29.9	58.6
AMBULANCE	9.1	0.0	9.9	13.0	12.4	9.2	7.4	11.1
OTHER PUBLIC SAFETY	0.0	1.0	8.0	1.0	15.9	7.8	2.7	4.0
HIGHWAY MAINTENANCE & ADM.	90.4	206.3	200.0	121.4	208.3	252.5	145.2	136.5
HIGHWAY CONSTRUCTION	56.9	0.0	0.0	0.0	53.3	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.9	0.0	7.9	0.0	1.7	0.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	58.9	49.2	77.8	2.4	212.7	92.4	73.4	12.3
OTHER SANITATION	0.0	0.0	0.0	7.0	0.0	0.0	0.0	11.7
HEALTH & HUMAN SERVICES	0.0	1.7	3.9	3.2	0.9	4.0	0.0	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0
CONSERVATION & DEVELOPMENT	1.4	0.0	0.3	0.0	4.3	0.0	3.4	4.1
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
SUBTOTAL-OPER. & CAP. EXPEND	325.4	418.2	392.6	275.4	893.4	461.9	379.1	301.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	49.2	40.9	0.0	50.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	14.1	2.0	0.0	0.2
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	63.4	42.9	0.0	50.2
SUBTOTAL - EXPENDITURES	325.4	418.2	392.6	275.4	956.9	504.9	379.1	351.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	325.4	418.2	392.6	275.4	956.9	504.9	379.1	351.5
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	340.2	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF ROCK	TOWN OF SPRING VALLEY	TOWN OF TURTLE	TOWN OF UNION	TOWN TOTAL ROCK COUNTY	TOWN OF ATLANTA	TOWN OF BIG BEND	TOWN OF BIG FALLS
2012 POPULATION	3,195	752	2,383	2,101	39,325	585	360	139
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	383.5	118.2	272.5	250.6	7045.3	50.7	180.5	11.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	279.5	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	76.5	2.0	1.2	27.7	163.3	2.6	0.9	7.2
TOTAL TAXES	460.1	120.2	273.7	278.4	7488.2	53.3	181.4	18.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.5	57.6	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.1	77.1	0.0	0.0	0.0
STATE SHARED REVENUES	101.4	12.1	51.3	22.6	1825.6	53.1	6.2	31.6
STATE HIGHWAY AIDS	108.5	123.6	98.6	113.8	2308.1	109.8	91.8	48.5
ALL OTHER STATE AIDS	78.6	3.6	25.7	11.1	600.4	12.4	4.0	10.9
OTHER LOCAL GOVERNMENT AIDS	11.4	4.0	11.9	1.5	58.7	0.0	2.3	0.0
TOTAL INTERGOVERNMENTAL REV.	300.0	143.5	187.7	149.2	4870.2	175.6	104.5	91.2
LICENSES & PERMITS	36.7	4.4	45.0	23.3	473.7	0.3	3.7	0.5
FINES, FORFEITS & PENALTIES	0.0	0.0	54.6	0.0	285.8	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	191.8	0.0	178.4	14.0	1643.5	9.8	36.0	4.5
INTERG. CHG. FOR SERVICES	0.0	0.0	33.1	0.0	225.2	0.0	0.0	5.9
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.8	0.3	0.9	0.5	43.1	0.7	0.1	0.1
OTHER REVENUES	5.4	0.2	73.9	7.9	364.1	54.6	7.3	0.3
TOTAL MISCELLANEOUS REVENUES	10.3	0.5	74.8	8.5	407.2	55.4	7.5	0.4
SUBTOTAL - GENERAL REVENUES	999.0	268.7	847.5	474.2	15451.7	294.5	333.5	121.5
OTHER FINANCING SOURCES	0.0	0.0	390.2	0.0	3060.2	55.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	999.0	268.7	1237.8	474.2	18512.0	349.8	333.5	121.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	151.1	51.7	169.9	82.4	2940.7	93.3	42.5	24.8
LAW ENFORCEMENT	1.2	0.0	70.9	0.5	1458.4	0.0	0.0	0.0
FIRE	282.9	27.3	223.2	115.8	3486.9	12.2	28.8	2.1
AMBULANCE	0.0	4.4	17.9	43.6	208.8	1.3	0.8	0.0
OTHER PUBLIC SAFETY	7.2	2.1	3.3	6.5	159.4	0.0	1.3	0.0
HIGHWAY MAINTENANCE & ADM.	296.1	132.7	295.5	228.6	4506.8	163.7	119.9	39.1
HIGHWAY CONSTRUCTION	0.0	18.1	0.0	0.0	512.4	0.0	6.2	64.9
ROAD-RELATED FACILITIES	4.0	0.0	0.0	0.3	55.4	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	177.1	2.8	165.5	14.5	1643.2	0.0	7.3	0.8
OTHER SANITATION	0.1	0.1	0.0	0.0	19.9	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.8	1.1	6.9	0.0	69.3	0.0	0.1	0.0
CULTURE & EDUCATION	0.0	0.3	0.5	0.0	1.1	12.3	0.0	0.0
PARKS & RECREATION	3.0	0.0	2.3	0.3	196.1	0.0	0.0	0.4
CONSERVATION & DEVELOPMENT	8.8	0.0	0.0	17.9	120.7	0.2	37.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	6.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	932.6	241.0	956.1	510.8	15386.2	283.1	245.0	132.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	42.8	24.4	370.0	0.0	0.0	9.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.3	0.0	237.6	0.0	0.0	7.6
TOTAL DEBT SERVICE	0.0	0.0	45.2	24.4	607.6	0.0	0.0	16.6
SUBTOTAL - EXPENDITURES	932.6	241.0	1001.4	535.3	15993.9	283.1	245.0	148.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	932.6	241.0	1001.4	535.3	15993.9	283.1	245.0	148.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	392.5	96.3	10147.4	0.0	0.0	110.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	985.8	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	681.0	0.0	0.0	0.0

	TOWN OF CEDAR RAPIDS	TOWN OF DEWEY	TOWN OF FLAMBEAU	TOWN OF GRANT	TOWN OF GROW	TOWN OF HAWKINS	TOWN OF HUBBARD	TOWN OF LAWRENCE
2012 POPULATION	41	552	1,060	811	426	151	203	309
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5.9	49.4	66.2	34.4	28.7	31.1	53.6	18.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	1.2	5.9	1.1	0.1	8.9	0.0	14.6
TOTAL TAXES	5.9	50.7	72.1	35.5	28.9	40.0	53.6	33.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	0.5	47.8	43.9	64.2	23.9	19.1	13.2	24.9
STATE HIGHWAY AIDS	34.1	83.1	91.6	89.4	77.1	46.4	52.2	50.0
ALL OTHER STATE AIDS	11.2	4.3	17.8	73.5	19.1	4.5	89.5	8.8
OTHER LOCAL GOVERNMENT AIDS	18.1	0.0	0.0	1.4	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	64.0	135.3	153.4	228.7	120.1	70.1	154.9	83.8
LICENSES & PERMITS	0.0	1.1	2.3	10.5	0.0	0.0	0.0	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	16.3	4.8	0.6	3.6	1.7	0.0	0.0
INTERG. CHG. FOR SERVICES	0.0	14.6	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	0.1	24.1	0.2	0.0	1.3	0.1
OTHER REVENUES	0.0	0.0	15.0	38.2	0.1	0.0	2.2	0.0
TOTAL MISCELLANEOUS REVENUES	0.1	0.0	15.1	62.4	0.4	0.0	3.6	0.2
SUBTOTAL - GENERAL REVENUES	71.2	218.3	247.9	337.9	153.0	112.0	213.9	117.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	71.2	218.3	247.9	337.9	153.0	112.0	213.9	117.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	12.3	39.0	43.1	51.0	24.5	20.3	29.6	27.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	6.6	30.4	37.2	28.5	10.9	15.6	6.7	22.0
AMBULANCE	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	65.3	82.3	82.0	161.1	78.4	37.6	119.1	52.8
HIGHWAY CONSTRUCTION	0.0	37.5	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	15.8	24.2	19.0	9.3	3.3	0.0	0.9
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	0.0	0.2	3.2	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	9.8	0.0	0.0
PARKS & RECREATION	0.0	0.3	0.3	0.0	0.1	0.6	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.5	0.7	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	85.3	205.5	187.6	261.0	123.6	90.7	155.5	103.7
DEBT SERVICE								
PRINCIPAL	0.0	9.4	21.0	0.0	4.7	23.6	10.0	0.0
INTEREST & FISCAL CHARGES	0.0	2.1	2.3	0.0	5.1	0.0	1.5	0.0
TOTAL DEBT SERVICE	0.0	11.5	23.3	0.0	9.8	23.6	11.5	0.0
SUBTOTAL - EXPENDITURES	85.3	217.0	210.9	261.0	133.4	114.4	167.1	103.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	85.3	217.0	210.9	261.0	133.4	114.4	167.1	103.7
TOTAL GENERAL OBLIGATION DEBT	0.0	31.4	44.4	0.0	103.1	0.0	98.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARSHALL	TOWN OF MURRY	TOWN OF RICHLAND	TOWN OF RUSK	TOWN OF SOUTH FORK	TOWN OF STRICKLAND	TOWN OF STUBBS	TOWN OF THORNAPPLE
2012 POPULATION	691	279	234	539	120	287	578	780
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	32.8	5.4	74.3	165.5	18.4	89.0	0.0	31.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	4.8	7.6	0.4	2.1	1.1	36.2	2.9
TOTAL TAXES	33.5	10.2	82.0	165.9	20.6	90.1	36.2	34.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	70.4	10.3	24.2	21.3	2.8	27.8	15.3	27.5
STATE HIGHWAY AIDS	84.4	80.7	55.8	83.6	33.6	57.8	105.8	107.1
ALL OTHER STATE AIDS	189.5	33.9	8.4	3.3	9.6	2.6	1.5	20.4
OTHER LOCAL GOVERNMENT AIDS	1.6	34.4	0.0	0.0	12.1	7.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	346.0	159.4	88.5	108.2	58.2	95.4	122.7	155.1
LICENSES & PERMITS	0.2	0.1	0.1	5.3	0.0	0.9	0.9	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	35.7	2.9	0.0	0.0	0.6	0.7	3.6	8.0
INTERG. CHG. FOR SERVICES	6.1	1.5	0.0	0.0	1.6	0.0	18.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	14.9	1.1	0.0	0.2	0.1	1.0	0.1	3.1
OTHER REVENUES	0.5	0.2	0.0	1.6	0.0	0.1	124.5	0.5
TOTAL MISCELLANEOUS REVENUES	15.4	1.3	0.0	1.8	0.1	1.2	124.6	3.6
SUBTOTAL - GENERAL REVENUES	437.2	175.8	170.7	281.9	81.3	188.4	306.9	202.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	437.2	175.8	170.7	281.9	81.3	188.4	306.9	202.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.8	18.6	17.4	53.8	20.6	25.3	42.4	53.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.3	10.1	18.6	57.3	10.9	11.8	24.6	14.8
AMBULANCE	0.0	0.5	0.0	60.1	0.0	0.5	1.5	0.1
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	66.0	83.6	39.0	162.5	20.2	86.0	178.1	248.8
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	6.7	3.1	0.9	0.0	5.0	0.0	3.7	8.0
OTHER SANITATION	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.3	0.0	0.3	0.0	0.0	0.0	0.9	0.0
CULTURE & EDUCATION	0.0	0.0	0.1	0.0	5.8	0.0	15.0	0.0
PARKS & RECREATION	0.5	0.0	0.0	0.0	0.2	0.3	0.1	0.0
CONSERVATION & DEVELOPMENT	186.9	0.0	0.0	0.0	0.0	0.0	3.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.5	0.0	1.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	325.7	116.3	76.4	334.4	62.9	125.7	269.5	325.4
DEBT SERVICE								
PRINCIPAL	73.9	0.0	6.5	38.2	17.3	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	15.7	0.0	3.4	0.0	1.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	89.6	0.0	10.0	38.2	18.4	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	415.3	116.3	86.4	372.7	81.4	125.7	269.5	325.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	415.3	116.3	86.4	372.7	81.4	125.7	269.5	325.4
TOTAL GENERAL OBLIGATION DEBT	325.4	0.0	22.1	149.3	17.8	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF TRUE	TOWN OF WASHINGTON	TOWN OF WILKINSON	TOWN OF WILLARD	TOWN OF WILSON	TOWN TOTAL RUSK COUNTY	TOWN OF BALDWIN	TOWN OF CADY
2012 POPULATION	297	344	40	509	107	9,442	922	827
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	17.8	73.5	1.8	167.0	4.7	1213.7	233.3	212.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	2.2	1.4	2.8	2.4	108.4	3.4	5.2
TOTAL TAXES	18.4	75.8	3.2	169.9	7.2	1322.2	236.7	217.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.2
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	48.3	8.4	0.2	13.7	23.5	623.2	49.6	22.3
STATE HIGHWAY AIDS	58.4	91.1	12.9	51.2	61.6	1658.9	194.7	97.2
ALL OTHER STATE AIDS	1.1	5.4	5.7	4.0	7.4	549.8	4.0	4.4
OTHER LOCAL GOVERNMENT AIDS	1.4	0.0	32.1	0.6	29.1	140.7	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	109.3	105.0	51.1	69.6	121.7	2972.8	248.3	124.0
LICENSES & PERMITS	0.0	2.2	0.4	4.4	0.0	34.3	4.2	1.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.2	0.0	3.1	2.8	3.4	143.3	27.1	13.0
INTERG. CHG. FOR SERVICES	0.0	2.8	0.0	0.0	0.0	51.5	0.0	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.0	0.1	0.8	0.1	50.5	1.4	0.1
OTHER REVENUES	0.0	0.0	0.0	1.7	0.1	247.6	1.7	0.5
TOTAL MISCELLANEOUS REVENUES	0.1	1.0	0.1	2.6	0.2	298.2	3.2	0.6
SUBTOTAL - GENERAL REVENUES	131.1	186.9	58.1	249.4	132.6	4824.5	519.6	357.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	55.2	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	131.1	186.9	58.1	249.4	132.6	4879.8	519.6	357.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	20.1	35.7	17.2	39.2	25.0	818.5	52.8	53.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.4	11.9	2.1	31.1	1.6	433.3	30.9	32.1
AMBULANCE	0.0	0.0	0.2	0.7	2.8	69.2	11.0	3.9
OTHER PUBLIC SAFETY	0.0	0.1	0.0	0.0	0.0	1.5	2.2	0.0
HIGHWAY MAINTENANCE & ADM.	121.6	142.7	58.8	85.6	36.4	2331.7	131.6	172.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	92.3	110.9	312.1	177.3	94.8
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.9	0.0	2.1	6.6	0.7	120.0	27.4	14.2
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0
HEALTH & HUMAN SERVICES	2.6	0.0	0.0	0.0	0.0	8.7	1.1	0.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	43.1	0.0	0.0
PARKS & RECREATION	0.1	0.0	0.0	0.1	0.0	3.1	0.3	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	229.2	0.9	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	2.6	0.8	0.0
SUBTOTAL-OPER. & CAP. EXPEND	158.9	190.6	80.6	255.8	177.5	4373.9	436.7	371.2
DEBT SERVICE								
PRINCIPAL	0.0	17.5	0.0	13.1	0.0	244.6	111.5	0.0
INTEREST & FISCAL CHARGES	0.0	0.8	0.0	0.6	0.0	40.6	8.4	0.0
TOTAL DEBT SERVICE	0.0	18.3	0.0	13.8	0.0	285.3	120.0	0.0
SUBTOTAL - EXPENDITURES	158.9	208.9	80.6	269.7	177.5	4659.2	556.7	371.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	158.9	208.9	80.6	269.7	177.5	4659.2	556.7	371.2
TOTAL GENERAL OBLIGATION DEBT	0.0	9.0	0.0	0.0	0.0	912.4	136.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CYLON	TOWN OF EAU GALLE	TOWN OF EMERALD	TOWN OF ERIN PRAIRIE	TOWN OF FOREST	TOWN OF GLENWOOD	TOWN OF HAMMOND	TOWN OF HUDSON
2012 POPULATION	680	1,148	850	683	627	788	2,125	8,499
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	194.6	221.2	354.3	156.1	262.6	395.7	348.6	836.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.6	4.9	0.2	3.3	0.3	0.8	0.3	2.0
TOTAL TAXES	195.2	226.2	354.5	159.4	262.9	396.5	349.0	838.2
SPECIAL ASSESSMENTS	0.0	2.5	0.0	0.0	0.0	0.0	45.3	4.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.8	0.0	0.0	4.6	0.0	0.0	0.2	5.0
STATE SHARED REVENUES	20.2	15.3	28.7	9.4	30.8	43.4	10.6	77.2
STATE HIGHWAY AIDS	80.4	190.6	98.3	99.8	97.9	98.1	139.5	208.2
ALL OTHER STATE AIDS	10.3	6.0	5.7	5.8	2.1	4.0	5.1	32.6
OTHER LOCAL GOVERNMENT AIDS	0.0	0.3	2.6	0.0	0.0	0.0	3.5	4.0
TOTAL INTERGOVERNMENTAL REV.	111.8	212.4	135.5	119.7	130.9	145.6	159.1	327.3
LICENSES & PERMITS	4.9	2.2	2.5	3.5	2.6	1.4	20.5	99.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.7
PUBLIC CHG. FOR SERVICES	38.8	44.8	21.8	0.0	3.1	14.4	11.6	25.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.7	4.2	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.7	0.4	0.7	0.5	0.7	2.1	8.4
OTHER REVENUES	1.0	2.3	5.7	0.1	0.0	0.8	12.1	1.2
TOTAL MISCELLANEOUS REVENUES	1.4	3.1	6.1	0.9	0.5	1.5	14.3	9.6
SUBTOTAL - GENERAL REVENUES	352.4	491.2	521.4	287.9	400.1	559.7	600.0	1316.9
OTHER FINANCING SOURCES	0.0	0.0	427.5	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	352.4	491.2	949.0	287.9	400.1	559.7	600.0	1316.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.0	70.7	52.5	51.1	206.4	32.3	107.2	267.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
FIRE	21.8	75.5	27.1	21.1	27.9	16.8	75.4	224.5
AMBULANCE	4.3	13.7	8.5	14.8	7.9	8.0	25.4	107.9
OTHER PUBLIC SAFETY	1.4	0.0	1.4	0.0	0.7	0.0	11.0	43.2
HIGHWAY MAINTENANCE & ADM.	148.3	58.3	174.4	174.5	222.7	41.7	57.1	414.4
HIGHWAY CONSTRUCTION	0.0	299.5	470.7	0.8	0.0	118.3	235.8	9.6
ROAD-RELATED FACILITIES	0.0	0.0	1.9	0.0	0.9	0.7	0.0	1.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	55.0	3.2	25.3	0.0	2.7	17.8	44.6	12.2
OTHER SANITATION	0.0	2.0	0.0	0.0	0.0	4.3	0.0	0.0
HEALTH & HUMAN SERVICES	0.4	1.4	0.0	1.9	0.6	0.0	0.0	16.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	205.6
PARKS & RECREATION	0.0	2.7	1.2	0.0	0.1	0.0	0.0	12.4
CONSERVATION & DEVELOPMENT	0.6	0.0	1.1	0.0	9.4	0.0	0.6	2.7
ALL OTHER EXPENDITURES	0.0	0.0	2.5	0.6	0.0	0.6	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	263.0	527.3	767.0	265.0	479.6	240.8	557.4	1318.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	227.4	0.0	0.0	11.8	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	11.3	0.0	0.0	1.5	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	238.8	0.0	0.0	13.3	0.0	0.0
SUBTOTAL - EXPENDITURES	263.0	527.3	1005.8	265.0	479.6	254.1	557.4	1318.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	263.0	527.3	1005.8	265.0	479.6	254.1	557.4	1318.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	461.2	0.0	0.0	133.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF KINNICKINNIC	TOWN OF PLEASANT VALLEY	TOWN OF RICHMOND	TOWN OF RUSH RIVER	TOWN OF SAINT JOSEPH	TOWN OF SOMERSET	TOWN OF SPRINGFIELD	TOWN OF STANTON
2012 POPULATION	1,729	517	3,302	507	3,852	4,054	937	900
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	384.0	144.7	307.7	70.1	992.5	690.5	124.0	203.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.4	0.1	1.5	0.6	4.0	7.0	1.1	0.7
TOTAL TAXES	384.4	144.8	309.2	70.8	996.5	697.5	125.1	204.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	9.4	0.0	0.0	7.2	0.0	28.7
STATE SHARED REVENUES	17.6	13.0	25.8	11.9	38.4	36.1	43.0	37.3
STATE HIGHWAY AIDS	92.0	87.8	141.9	45.0	139.9	212.8	72.3	90.1
ALL OTHER STATE AIDS	14.1	2.8	14.8	2.0	15.4	17.2	16.7	5.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.2	0.0	0.0	0.0	3.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	123.7	103.9	192.0	59.0	193.8	276.8	132.1	161.6
LICENSES & PERMITS	19.3	1.5	28.7	1.8	35.8	40.6	7.5	2.5
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	1.8	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	2.4	11.6	5.8	14.7	6.9	11.5	4.1
INTERG. CHG. FOR SERVICES	20.8	0.5	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	0.2	0.1	0.5	4.7	3.5	0.6	0.5
OTHER REVENUES	38.2	0.0	31.7	6.5	7.1	8.6	1.1	2.0
TOTAL MISCELLANEOUS REVENUES	39.4	0.2	31.9	7.0	11.9	12.1	1.7	2.5
SUBTOTAL - GENERAL REVENUES	587.8	253.7	573.6	144.6	1253.1	1035.8	278.1	375.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	587.8	253.7	573.6	144.6	1253.1	1035.8	278.1	375.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	89.1	35.6	114.6	32.5	222.7	186.5	66.9	81.5
LAW ENFORCEMENT	36.8	0.0	0.0	0.0	0.0	5.4	0.0	0.0
FIRE	15.2	15.8	61.0	16.5	93.6	90.3	25.0	21.2
AMBULANCE	11.0	5.3	49.8	6.0	25.5	0.0	10.8	25.6
OTHER PUBLIC SAFETY	5.7	0.0	24.6	0.0	21.2	25.9	3.7	0.0
HIGHWAY MAINTENANCE & ADM.	89.9	30.6	121.1	26.0	184.9	408.8	29.5	63.5
HIGHWAY CONSTRUCTION	403.0	226.6	305.7	2.4	129.4	208.8	172.9	190.6
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	3.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	1.8	4.8	23.0	6.2	1.4	6.3	15.5	1.7
OTHER SANITATION	0.0	0.0	21.4	0.0	4.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.4	8.3	0.0	5.9	2.0	1.1	0.1
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	84.3	0.0	0.0	0.0
PARKS & RECREATION	3.5	0.0	0.0	0.0	49.5	3.8	0.2	0.0
CONSERVATION & DEVELOPMENT	5.6	0.0	0.1	0.0	16.1	2.6	0.0	0.0
ALL OTHER EXPENDITURES	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	673.1	320.4	729.9	89.8	843.6	940.8	325.9	384.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	546.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	107.4	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	653.5	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	673.1	320.4	729.9	89.8	1497.2	940.8	325.9	384.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	673.1	320.4	729.9	89.8	1497.2	940.8	325.9	384.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	3385.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF STAR PRAIRIE	TOWN OF TROY	TOWN OF WARREN	TOWN TOTAL ST CROIX COUNTY	TOWN OF BARABOO	TOWN OF BEAR CREEK	TOWN OF DELLONA	TOWN OF DELTON
2012 POPULATION	3,515	4,731	1,600	42,793	1,673	598	1,565	2,408
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	359.6	852.5	403.8	7748.6	452.1	265.2	177.6	291.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.9	0.0	5.0
OTHER TAXES	60.7	5.0	2.3	105.2	3.1	39.0	9.3	142.6
TOTAL TAXES	420.4	857.5	406.2	7853.8	455.2	305.2	187.0	439.5
SPECIAL ASSESSMENTS	0.5	0.0	0.0	53.5	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	7.2	0.0	0.8	64.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	29.2	43.6	14.8	619.0	32.7	7.3	14.8	35.0
STATE HIGHWAY AIDS	130.2	186.5	101.6	2605.7	137.3	92.7	105.4	132.5
ALL OTHER STATE AIDS	11.3	20.0	23.3	223.8	20.5	22.9	12.9	37.2
OTHER LOCAL GOVERNMENT AIDS	0.0	8.3	0.0	22.6	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	178.0	258.6	140.6	3535.5	190.6	123.0	133.1	204.7
LICENSES & PERMITS	29.1	111.7	12.3	435.3	14.6	0.8	8.8	32.7
FINES, FORFEITS & PENALTIES	0.0	10.0	0.0	23.8	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	15.4	114.4	20.0	408.0	0.0	0.0	68.7	114.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	26.6	2.3	0.0	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.9	1.6	32.3	6.6	0.2	1.4	0.1
OTHER REVENUES	15.9	5.5	35.9	178.7	16.4	0.2	10.4	87.4
TOTAL MISCELLANEOUS REVENUES	17.2	7.5	37.6	211.0	23.1	0.5	11.8	87.6
SUBTOTAL - GENERAL REVENUES	660.8	1359.9	616.8	12547.9	686.1	429.6	409.5	879.3
OTHER FINANCING SOURCES	61.9	0.0	0.0	489.5	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	722.7	1359.9	616.8	13037.4	686.1	429.6	409.5	879.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	171.9	168.1	159.9	2255.2	136.6	69.2	100.2	237.1
LAW ENFORCEMENT	0.0	17.1	0.6	60.3	0.0	0.0	0.0	0.0
FIRE	76.2	114.8	71.6	1155.2	73.9	36.3	75.9	72.3
AMBULANCE	72.1	37.3	12.2	461.9	10.4	0.0	29.5	126.8
OTHER PUBLIC SAFETY	11.0	39.1	5.2	196.8	8.7	0.0	5.3	6.6
HIGHWAY MAINTENANCE & ADM.	292.6	264.1	106.1	3213.5	169.1	238.0	266.0	209.1
HIGHWAY CONSTRUCTION	0.0	240.1	192.2	3478.9	119.9	0.0	0.0	1.5
ROAD-RELATED FACILITIES	0.0	0.0	0.0	8.7	0.0	0.0	0.5	4.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
SOLID WASTE COLL & DISPOSAL	2.2	72.9	28.7	367.6	27.5	33.5	62.6	117.1
OTHER SANITATION	0.0	0.0	0.0	32.6	0.0	0.0	0.0	2.9
HEALTH & HUMAN SERVICES	1.4	3.8	4.4	51.0	0.0	0.4	0.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	52.4	5.5	132.2	0.0	0.0	0.0	0.7
CONSERVATION & DEVELOPMENT	0.0	50.5	10.6	101.3	7.2	0.0	0.1	32.0
ALL OTHER EXPENDITURES	1.7	0.0	0.0	17.4	1.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	629.5	1060.6	597.5	11823.1	555.0	377.6	540.5	818.1
DEBT SERVICE								
PRINCIPAL	0.0	19.6	56.5	973.0	0.0	10.0	0.0	0.0
INTEREST & FISCAL CHARGES	72.7	4.5	6.1	212.2	0.0	0.8	0.0	0.0
TOTAL DEBT SERVICE	72.7	24.1	62.6	1185.2	0.0	10.8	0.0	0.0
SUBTOTAL - EXPENDITURES	702.2	1084.8	660.1	13008.4	555.0	388.5	540.5	818.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	702.2	1084.8	660.1	13008.4	555.0	388.5	540.5	818.1
TOTAL GENERAL OBLIGATION DEBT	474.6	71.6	119.0	4780.7	0.0	9.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF EXCELSIOR	TOWN OF FAIRFIELD	TOWN OF FRANKLIN	TOWN OF FREEDOM	TOWN OF GREENFIELD	TOWN OF HONEY CREEK	TOWN OF IRONTON	TOWN OF LA VALLE
2012 POPULATION	1,576	1,073	646	451	935	734	658	1,313
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	738.0	201.1	250.8	288.1	223.2	310.2	235.7	726.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	2.6	4.5	3.3	1.6	0.8	0.0	0.3
TOTAL TAXES	739.3	203.7	255.4	291.5	224.9	311.1	235.7	726.5
SPECIAL ASSESSMENTS	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	22.3	11.8	12.0	10.7	14.6	11.8	32.6	16.1
STATE HIGHWAY AIDS	111.2	72.5	130.5	88.9	72.5	115.8	111.8	185.2
ALL OTHER STATE AIDS	8.5	10.5	7.8	4.1	14.2	6.5	1.9	34.9
OTHER LOCAL GOVERNMENT AIDS	10.7	19.9	0.0	3.4	2.3	0.0	0.0	2.3
TOTAL INTERGOVERNMENTAL REV.	152.8	114.8	150.4	107.2	103.8	134.2	146.4	238.6
LICENSES & PERMITS	2.2	2.1	0.6	0.5	4.1	3.6	0.4	4.4
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	3.2
PUBLIC CHG. FOR SERVICES	79.7	56.2	33.9	0.0	42.6	0.8	38.6	19.2
INTERG. CHG. FOR SERVICES	0.0	48.9	0.0	3.1	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.1	3.1	0.2	0.1	0.1	1.7	0.5	1.5
OTHER REVENUES	7.9	2.3	2.5	7.4	0.0	16.6	0.6	21.6
TOTAL MISCELLANEOUS REVENUES	9.1	5.4	2.7	7.6	0.1	18.4	1.1	23.1
SUBTOTAL - GENERAL REVENUES	983.4	436.2	443.1	410.0	375.6	468.2	422.4	1015.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	983.4	436.2	443.1	410.0	375.6	468.2	422.4	1015.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	57.5	61.9	53.5	63.9	49.4	80.6	50.5	158.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.0
FIRE	41.7	37.5	39.4	29.9	34.7	27.4	36.5	121.5
AMBULANCE	12.2	6.7	0.0	6.0	5.8	2.7	2.3	8.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	2.7	0.3	0.0
HIGHWAY MAINTENANCE & ADM.	271.5	240.9	129.3	100.0	111.4	166.1	191.9	122.0
HIGHWAY CONSTRUCTION	0.0	0.0	114.9	241.2	217.2	154.3	90.1	268.2
ROAD-RELATED FACILITIES	0.0	4.8	0.1	0.0	0.0	1.7	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	80.0	51.7	31.4	15.7	45.2	31.8	24.1	59.5
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	5.6	1.2	0.0	0.0	0.0	0.0	3.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9
CONSERVATION & DEVELOPMENT	0.0	2.0	0.8	0.7	2.4	0.0	1.9	6.1
ALL OTHER EXPENDITURES	0.0	1.8	0.5	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	463.1	413.3	371.3	457.8	466.3	467.5	397.8	834.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	87.8	14.9	0.0	0.0	0.0	112.7
INTEREST & FISCAL CHARGES	0.0	0.0	12.1	3.6	0.0	0.0	0.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	100.0	18.6	0.0	0.0	0.1	112.7
SUBTOTAL - EXPENDITURES	463.1	413.3	471.3	476.4	466.3	467.5	398.0	947.0
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	463.1	413.3	471.3	476.4	466.3	467.5	398.0	947.0
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	301.4	66.8	0.0	0.0	0.0	1287.2
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MERRIMAC	TOWN OF PRAIRIE DU SAC	TOWN OF REEDSBURG	TOWN OF SPRING GREEN	TOWN OF SUMPTER	TOWN OF TROY	TOWN OF WASHINGTON	TOWN OF WESTFIELD
2012 POPULATION	955	1,141	1,292	1,701	1,188	801	1,005	569
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	205.3	159.1	245.0	309.6	124.1	309.6	206.0	211.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	49.5	3.8	0.1	13.9	34.3	2.8	0.5	0.8
TOTAL TAXES	254.8	163.0	245.1	323.5	158.5	312.5	206.5	212.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	11.2	73.6	64.6	44.6	14.8	15.6	36.9	13.9
STATE HIGHWAY AIDS	64.4	85.0	104.5	148.6	64.3	94.9	111.2	107.8
ALL OTHER STATE AIDS	15.4	12.0	5.5	12.7	9.4	9.7	4.6	2.7
OTHER LOCAL GOVERNMENT AIDS	0.5	0.0	0.1	0.0	0.0	0.0	0.1	4.1
TOTAL INTERGOVERNMENTAL REV.	91.6	170.6	174.7	207.8	88.5	120.3	152.9	128.7
LICENSES & PERMITS	47.9	2.1	3.3	7.4	2.7	2.9	0.4	0.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	62.8	4.1	3.0	229.4	0.0	0.0	39.3	28.4
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	9.4	10.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.1	0.7	0.2	0.5	1.6	0.2	2.0
OTHER REVENUES	1.4	5.6	5.6	2.2	26.2	1.7	1.2	0.7
TOTAL MISCELLANEOUS REVENUES	2.6	6.8	6.3	2.4	26.7	3.4	1.5	2.8
SUBTOTAL - GENERAL REVENUES	459.9	346.8	432.6	770.8	276.4	439.1	410.2	383.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	459.9	346.8	432.6	770.8	276.4	439.1	410.2	383.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	88.0	86.8	55.3	97.7	56.6	76.5	57.8	61.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	86.8	39.5	92.6	92.9	18.5	41.2	22.7	38.5
AMBULANCE	5.5	6.7	9.1	0.0	6.9	1.1	11.0	11.9
OTHER PUBLIC SAFETY	0.0	0.5	2.2	0.0	0.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	188.6	29.5	219.3	90.1	32.7	96.8	247.0	96.6
HIGHWAY CONSTRUCTION	0.0	86.8	0.0	159.9	71.9	117.7	0.0	182.8
ROAD-RELATED FACILITIES	0.0	0.0	0.2	0.5	0.0	1.4	1.4	0.0
OTHER TRANSPORTATION	0.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	61.5	15.1	49.4	107.7	12.9	11.4	42.9	25.8
OTHER SANITATION	0.0	0.0	0.0	1.4	5.1	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.0	0.0	0.0	0.0	0.0	0.0	2.1	1.4
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	1.0	3.6	0.0	0.0	2.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	32.6	1.4	1.4	83.3	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	466.5	275.6	429.9	633.7	207.9	346.5	385.1	418.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	71.1	20.0	32.9	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	59.5	11.6	4.4	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	130.7	31.7	37.3	0.0	0.0
SUBTOTAL - EXPENDITURES	466.5	275.6	429.9	764.4	239.6	383.9	385.1	418.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	466.5	275.6	429.9	764.4	239.6	383.9	385.1	418.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	60.0	0.0	229.9	110.8	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINFIELD	TOWN OF WOODLAND	TOWN TOTAL SAUK COUNTY	TOWN OF BASS LAKE	TOWN OF COUDERAY	TOWN OF DRAPER	TOWN OF EDGEWATER	TOWN OF HAYWARD
2012 POPULATION	859	796	23,937	2,391	405	206	527	3,569
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	124.0	208.6	6263.7	402.4	10.0	53.4	272.4	703.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	5.9	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	1.5	2.0	318.3	2.0	6.7	4.9	3.0	78.0
TOTAL TAXES	125.5	210.6	6588.0	405.0	16.7	58.3	275.5	781.8
SPECIAL ASSESSMENTS	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	16.5	7.4	521.6	83.8	21.5	5.2	8.1	54.1
STATE HIGHWAY AIDS	87.9	135.7	2361.4	179.0	140.1	211.3	97.9	184.8
ALL OTHER STATE AIDS	5.4	6.5	266.5	90.7	27.6	59.7	16.0	39.6
OTHER LOCAL GOVERNMENT AIDS	57.4	0.0	101.1	5.0	5.6	47.4	11.2	9.8
TOTAL INTERGOVERNMENTAL REV.	167.4	149.7	3252.5	358.6	195.0	323.7	133.3	288.5
LICENSES & PERMITS	0.1	3.5	146.3	5.6	0.1	1.5	7.5	26.0
FINES, FORFEITS & PENALTIES	0.0	0.0	3.3	0.0	0.0	0.0	0.0	8.3
PUBLIC CHG. FOR SERVICES	49.8	2.1	873.3	26.0	2.5	16.0	30.7	53.5
INTERG. CHG. FOR SERVICES	0.0	0.0	74.7	0.1	0.0	0.0	0.1	59.1
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	0.0	25.2	2.5	1.9	0.1	3.0	6.0
OTHER REVENUES	0.0	2.6	221.4	33.0	0.0	2.3	0.0	10.1
TOTAL MISCELLANEOUS REVENUES	0.2	2.7	246.7	35.5	1.9	2.4	3.0	16.1
SUBTOTAL - GENERAL REVENUES	343.1	368.7	11190.5	831.0	216.5	402.1	450.3	1233.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	39.2	0.0	50.0
TOTAL REVENUE & OTHER FINANCING SOURCES	343.1	368.7	11190.5	831.0	216.5	441.3	450.3	1283.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	45.9	74.5	1820.3	166.1	60.5	92.4	84.5	170.1
LAW ENFORCEMENT	0.0	0.0	76.0	0.0	0.0	0.0	17.5	111.3
FIRE	61.4	27.3	1149.4	155.3	13.1	5.9	28.8	155.6
AMBULANCE	6.0	0.0	269.5	0.0	0.0	0.0	32.1	0.0
OTHER PUBLIC SAFETY	0.0	3.0	30.6	2.0	2.0	0.0	1.7	0.0
HIGHWAY MAINTENANCE & ADM.	166.6	197.0	3580.3	186.8	165.3	184.5	220.7	265.2
HIGHWAY CONSTRUCTION	0.0	0.0	1826.8	378.6	0.0	79.2	0.0	372.2
ROAD-RELATED FACILITIES	0.0	0.0	14.9	0.0	0.0	3.8	0.0	2.1
OTHER TRANSPORTATION	0.0	0.0	11.6	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	48.7	22.0	978.3	35.2	16.1	8.9	9.9	44.3
OTHER SANITATION	0.0	0.1	9.6	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	16.0	0.0	4.0	0.6	0.6	0.0
CULTURE & EDUCATION	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	17.6	131.2	0.0	1.6	1.6	63.9
CONSERVATION & DEVELOPMENT	0.0	0.8	173.4	0.0	0.0	0.0	0.0	24.9
ALL OTHER EXPENDITURES	0.0	0.0	5.0	0.0	0.0	0.0	0.0	34.0
SUBTOTAL-OPER. & CAP. EXPEND	328.7	325.0	9981.1	1055.3	261.1	377.3	397.7	1243.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	349.6	19.1	0.0	75.2	0.0	51.9
INTEREST & FISCAL CHARGES	0.0	1.9	94.5	4.4	0.0	6.9	0.0	4.9
TOTAL DEBT SERVICE	0.0	1.9	444.1	23.6	0.0	82.1	0.0	56.9
SUBTOTAL - EXPENDITURES	328.7	326.9	10425.3	1078.9	261.1	459.5	397.7	1300.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	328.7	326.9	10425.3	1078.9	261.1	459.5	397.7	1300.7
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	2065.3	196.6	0.0	157.9	0.0	79.4
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUNTER	TOWN OF LENROOT	TOWN OF MEADOWBROOK	TOWN OF METEOR	TOWN OF OJIBWA	TOWN OF RADISSON	TOWN OF ROUND LAKE	TOWN OF SAND LAKE
2012 POPULATION	681	1,294	137	156	252	403	987	820
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	100.5	262.6	24.9	63.3	102.7	117.0	348.6	305.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.7	5.4	0.0	8.1	29.4	6.0	4.4	3.2
TOTAL TAXES	101.3	268.0	24.9	71.5	132.1	123.1	353.0	309.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	7.2	22.0	21.2	9.8	0.0	17.7	21.3	14.4
STATE HIGHWAY AIDS	78.4	184.5	44.9	57.1	61.3	136.3	197.9	138.5
ALL OTHER STATE AIDS	32.1	50.4	14.3	32.6	25.0	21.7	55.3	69.4
OTHER LOCAL GOVERNMENT AIDS	13.6	0.0	2.7	0.0	0.0	1.8	53.1	3.9
TOTAL INTERGOVERNMENTAL REV.	131.4	257.0	83.4	99.6	86.4	177.7	327.6	226.4
LICENSES & PERMITS	4.3	7.3	0.2	0.0	0.7	0.0	7.0	15.2
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	32.4	0.4	1.1	11.0	0.0	8.2	9.6	17.5
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	10.2	9.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.2	1.5	0.1	8.7	0.2	0.1	5.1	2.1
OTHER REVENUES	6.8	19.0	0.0	4.4	0.6	3.5	27.6	10.4
TOTAL MISCELLANEOUS REVENUES	8.0	20.6	0.1	13.1	0.8	3.6	32.7	12.6
SUBTOTAL - GENERAL REVENUES	277.6	553.4	109.8	195.3	220.1	323.1	739.6	583.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	404.8	805.3	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	277.6	553.4	109.8	195.3	625.0	1128.5	739.6	583.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	70.7	96.8	29.9	37.5	508.6	53.5	114.7	132.7
LAW ENFORCEMENT	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	15.8	35.6	7.4	10.3	17.0	14.1	62.8	63.7
AMBULANCE	0.9	0.0	0.0	0.2	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	115.0	141.9	90.3	72.0	150.0	0.0	214.0	208.0
HIGHWAY CONSTRUCTION	56.7	285.3	0.0	0.0	0.0	260.9	176.1	45.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	10.8	0.0
SOLID WASTE COLL & DISPOSAL	16.1	0.4	4.9	7.2	0.0	12.1	12.4	28.8
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.5	0.2	0.4	2.0	7.0	1.0	0.0
CULTURE & EDUCATION	0.7	0.0	0.0	3.6	0.5	0.0	1.5	0.3
PARKS & RECREATION	0.0	14.7	0.0	0.2	4.0	0.2	0.0	10.5
CONSERVATION & DEVELOPMENT	0.0	12.8	0.0	0.6	0.0	0.0	0.0	4.0
ALL OTHER EXPENDITURES	6.8	8.2	0.0	0.0	0.0	0.0	0.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	284.0	597.7	133.0	132.3	682.2	348.1	594.2	498.2
DEBT SERVICE								
PRINCIPAL	0.0	23.0	0.0	0.0	21.6	748.3	34.2	20.0
INTEREST & FISCAL CHARGES	0.0	1.4	0.0	0.0	0.0	28.1	2.8	0.7
TOTAL DEBT SERVICE	0.0	24.4	0.0	0.0	21.6	776.5	37.1	20.7
SUBTOTAL - EXPENDITURES	284.0	622.1	133.0	132.3	703.9	1124.6	631.3	518.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	284.0	622.1	133.0	132.3	703.9	1124.6	631.3	518.9
TOTAL GENERAL OBLIGATION DEBT	0.0	23.7	0.0	0.0	404.8	799.9	46.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPIDER LAKE	TOWN OF WEIRGOR	TOWN OF WINTER	TOWN TOTAL SAWYER COUNTY	TOWN OF ALMON	TOWN OF ANGELICA	TOWN OF ANIWA	TOWN OF BARTELME
2012 POPULATION	352	333	954	13,467	585	1,810	538	815
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	248.9	114.1	327.6	3458.6	68.5	386.2	72.8	0.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	1.3	20.3	176.6	21.8	0.1	3.6	2.4
TOTAL TAXES	251.4	115.5	348.0	3635.7	90.3	386.3	76.4	2.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	10.1	24.6	22.9	344.8	27.4	58.1	44.3	57.3
STATE HIGHWAY AIDS	206.6	68.3	400.8	2388.5	102.7	128.7	82.0	41.0
ALL OTHER STATE AIDS	56.0	15.3	91.2	697.5	24.8	11.2	5.8	1.9
OTHER LOCAL GOVERNMENT AIDS	52.2	0.0	85.7	292.5	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	325.0	108.3	600.8	3723.4	155.0	198.2	132.2	100.4
LICENSES & PERMITS	25.1	0.1	4.0	105.2	2.4	3.4	0.5	1.1
FINES, FORFEITS & PENALTIES	0.6	0.0	0.0	9.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.2	5.9	17.0	244.6	0.5	50.0	3.6	0.2
INTERG. CHG. FOR SERVICES	6.5	8.6	57.1	151.4	0.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.3	0.5	1.3	37.1	0.9	1.6	0.0	0.1
OTHER REVENUES	25.1	0.3	6.2	149.8	26.3	9.9	3.1	0.0
TOTAL MISCELLANEOUS REVENUES	27.4	0.8	7.5	186.9	27.3	11.6	3.2	0.1
SUBTOTAL - GENERAL REVENUES	648.5	239.5	1034.6	8059.4	276.1	649.6	216.0	104.4
OTHER FINANCING SOURCES	82.0	0.0	200.0	1581.4	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	730.5	239.5	1234.6	9640.8	276.1	649.6	216.0	104.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	123.7	35.5	145.8	1923.7	56.5	96.2	39.1	46.3
LAW ENFORCEMENT	0.0	0.0	0.0	129.8	0.0	0.0	0.0	0.0
FIRE	126.2	19.8	74.2	806.3	9.7	41.0	6.8	6.8
AMBULANCE	0.0	0.0	0.0	33.3	6.4	32.0	0.0	1.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	277.8	132.4	837.2	3261.6	130.1	128.6	79.2	41.8
HIGHWAY CONSTRUCTION	113.7	0.0	197.8	1966.4	0.0	242.4	56.8	0.0
ROAD-RELATED FACILITIES	0.0	0.0	1.3	11.8	0.0	11.2	0.1	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	10.8	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	13.1	18.4	11.5	240.1	35.7	60.2	6.7	0.6
OTHER SANITATION	0.0	2.6	0.0	2.6	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.3	1.5	7.7	27.1	0.0	2.5	0.0	0.6
CULTURE & EDUCATION	0.2	0.0	5.6	12.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.5	4.1	232.7	0.0	1.9	0.0	0.0
CONSERVATION & DEVELOPMENT	38.1	0.0	0.0	80.6	5.8	1.1	0.0	0.0
ALL OTHER EXPENDITURES	8.3	0.0	0.0	58.2	38.7	6.8	1.3	0.0
SUBTOTAL-OPER. & CAP. EXPEND	701.7	211.0	1285.4	8803.8	283.2	624.3	190.2	97.6
DEBT SERVICE								
PRINCIPAL	46.2	47.1	0.0	1087.2	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	7.5	7.9	0.0	64.8	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	53.7	55.1	0.0	1152.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	755.5	266.1	1285.4	9955.9	283.2	624.3	190.2	97.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	755.5	266.1	1285.4	9955.9	283.2	624.3	190.2	97.6
TOTAL GENERAL OBLIGATION DEBT	291.9	156.9	200.0	2358.4	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BELLE PLAINE	TOWN OF BIRNAMWOOD	TOWN OF FAIRBANKS	TOWN OF GERMANIA	TOWN OF GRANT	TOWN OF GREEN VALLEY	TOWN OF HARTLAND	TOWN OF HERMAN
2012 POPULATION	1,855	771	617	331	990	1,093	902	775
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	419.2	82.5	149.5	33.3	209.7	289.2	266.3	64.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
OTHER TAXES	32.5	1.9	2.4	4.5	3.6	0.9	0.8	2.7
TOTAL TAXES	451.8	84.5	152.0	37.9	213.3	290.2	267.2	68.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	185.5	47.8	36.4	11.5	42.9	36.1	53.3	57.4
STATE HIGHWAY AIDS	131.4	90.8	82.2	67.6	107.6	110.1	113.0	82.2
ALL OTHER STATE AIDS	12.9	6.9	61.0	10.8	67.1	76.6	4.7	4.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
TOTAL INTERGOVERNMENTAL REV.	329.8	145.6	179.7	90.0	217.7	222.9	171.0	144.3
LICENSES & PERMITS	5.1	0.7	0.7	0.8	3.0	2.2	2.0	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	5.4	40.0	1.2	34.4	4.7	6.8	0.0	50.5
INTERG. CHG. FOR SERVICES	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.5
MISCELLANEOUS REVENUES								
INTEREST INCOME	22.3	0.4	1.1	0.8	0.3	0.3	0.7	0.9
OTHER REVENUES	3.2	0.5	0.6	1.8	3.2	1.1	2.2	0.8
TOTAL MISCELLANEOUS REVENUES	25.6	1.0	1.8	2.7	3.5	1.4	2.9	1.8
SUBTOTAL - GENERAL REVENUES	817.8	271.9	337.4	165.9	442.4	523.6	443.2	266.7
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	817.8	271.9	337.4	165.9	442.4	523.6	443.2	266.7
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	129.6	46.9	60.3	48.2	71.8	78.2	71.1	49.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.6	0.2	0.0	0.2
FIRE	38.8	5.0	13.7	8.4	21.9	61.5	27.6	19.6
AMBULANCE	16.7	0.0	9.2	5.0	16.2	17.4	9.9	5.5
OTHER PUBLIC SAFETY	1.9	0.0	0.0	0.0	6.0	0.0	0.0	3.0
HIGHWAY MAINTENANCE & ADM.	363.6	198.6	23.0	28.9	84.9	193.5	47.9	105.7
HIGHWAY CONSTRUCTION	0.0	0.0	136.0	79.8	142.7	0.0	182.8	0.0
ROAD-RELATED FACILITIES	1.4	0.0	0.4	0.0	4.0	5.9	0.0	2.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	140.2	34.6	48.3	27.0	57.6	24.1	38.6	53.5
OTHER SANITATION	35.4	0.0	0.8	0.5	0.0	1.1	1.0	0.0
HEALTH & HUMAN SERVICES	6.2	0.2	0.0	0.2	0.0	1.1	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.6	0.3	0.0	0.0
PARKS & RECREATION	24.7	0.0	66.0	0.0	10.4	2.6	0.0	2.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	6.2	0.4	32.5	0.0
ALL OTHER EXPENDITURES	8.6	0.3	0.0	0.0	3.6	1.0	0.0	0.3
SUBTOTAL-OPER. & CAP. EXPEND	767.4	285.8	358.0	198.1	427.0	387.9	411.7	242.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	17.2	23.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	2.0	1.8	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	19.3	24.9	0.0	0.0
SUBTOTAL - EXPENDITURES	767.4	285.8	358.0	198.1	446.3	412.8	411.7	242.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	767.4	285.8	358.0	198.1	446.3	412.8	411.7	242.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	36.2	14.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HUTCHINS	TOWN OF LESSOR	TOWN OF MAPLE GROVE	TOWN OF MORRIS	TOWN OF NAVARINO	TOWN OF PELLA	TOWN OF RED SPRINGS	TOWN OF RICHMOND
2012 POPULATION	600	1,267	966	452	445	868	928	1,871
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	76.2	250.8	173.5	69.5	95.8	179.2	184.5	229.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
OTHER TAXES	2.8	2.8	0.0	5.9	1.5	1.5	3.1	27.0
TOTAL TAXES	79.1	253.7	173.5	75.5	97.3	180.7	188.3	256.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	60.9	33.4	62.6	22.1	24.0	52.0	22.6	47.0
STATE HIGHWAY AIDS	73.6	113.4	116.5	83.3	49.4	111.7	65.6	120.1
ALL OTHER STATE AIDS	4.7	7.9	5.4	8.1	13.1	64.2	2.7	11.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	139.3	154.8	184.6	113.6	86.6	227.9	91.0	178.6
LICENSES & PERMITS	0.0	2.7	2.8	0.7	0.7	3.0	3.4	14.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	55.8	27.5	28.1	1.8	58.5	69.7	148.4
INTERG. CHG. FOR SERVICES	0.0	3.0	0.5	0.0	0.0	0.4	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.1	1.1	0.7	0.3	0.4	2.3	1.1	1.4
OTHER REVENUES	1.2	6.3	3.1	10.9	0.7	3.0	0.0	35.0
TOTAL MISCELLANEOUS REVENUES	1.3	7.4	3.8	11.3	1.2	5.3	1.1	36.4
SUBTOTAL - GENERAL REVENUES	219.7	477.6	392.8	229.3	187.7	476.1	353.6	633.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	219.7	477.6	392.8	229.3	187.7	476.1	353.6	633.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.4	71.1	64.3	44.0	42.8	80.6	60.9	98.9
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
FIRE	1.2	43.3	66.3	13.6	17.8	25.5	22.1	31.0
AMBULANCE	1.1	25.2	18.4	6.7	11.4	9.0	7.3	9.6
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.3	3.8	9.3
HIGHWAY MAINTENANCE & ADM.	88.5	233.5	63.2	117.0	64.9	66.4	48.8	231.6
HIGHWAY CONSTRUCTION	0.0	0.0	181.6	0.0	0.0	191.8	169.0	173.1
ROAD-RELATED FACILITIES	0.0	0.1	0.1	0.0	2.8	1.2	0.0	3.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	18.1	38.7	24.6	32.0	29.3	54.2	71.9	105.5
OTHER SANITATION	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.6	0.4	0.0	0.4	0.1	0.0
CULTURE & EDUCATION	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.4	15.7	0.0	0.0	2.5	3.2	0.0	1.5
CONSERVATION & DEVELOPMENT	0.1	9.0	0.0	0.0	0.0	2.9	0.0	1.0
ALL OTHER EXPENDITURES	0.0	1.2	0.8	0.0	0.5	1.2	1.2	0.0
SUBTOTAL-OPER. & CAP. EXPEND	152.9	439.0	420.2	214.0	172.5	437.2	385.5	666.6
DEBT SERVICE								
PRINCIPAL	0.0	11.9	0.0	0.0	7.1	58.9	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	1.3	0.0	0.0	3.0	3.3	0.0	0.0
TOTAL DEBT SERVICE	0.0	13.2	0.0	0.0	10.1	62.3	0.0	0.0
SUBTOTAL - EXPENDITURES	152.9	452.3	420.2	214.0	182.7	499.5	385.5	666.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	152.9	452.3	420.2	214.0	182.7	499.5	385.5	666.6
TOTAL GENERAL OBLIGATION DEBT	0.0	24.0	0.0	0.0	59.6	55.6	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SENECA	TOWN OF WASHINGTON	TOWN OF WAUKECHON	TOWN OF WESCOTT	TOWN OF WITTENBERG	TOWN TOTAL SHAWANO COUNTY	TOWN OF GREENBUSH	TOWN OF HERMAN
2012 POPULATION	555	1,899	1,032	3,195	834	25,994	2,575	2,172
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	82.2	136.9	221.3	1175.4	121.2	5038.0	127.7	210.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	1.7	0.4	0.0
OTHER TAXES	6.6	9.6	1.2	60.7	50.5	251.6	1.1	0.8
TOTAL TAXES	88.8	146.5	222.5	1236.1	171.8	5291.3	129.3	211.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.4	0.0	0.4	0.0	0.0
STATE SHARED REVENUES	22.6	28.7	34.6	44.6	69.5	1183.7	102.3	76.3
STATE HIGHWAY AIDS	72.3	108.5	84.5	128.9	110.8	2379.0	111.1	88.8
ALL OTHER STATE AIDS	56.5	95.0	53.3	45.4	5.0	661.4	20.2	7.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	151.5	232.3	172.4	219.4	185.3	4225.2	233.6	172.1
LICENSES & PERMITS	1.2	18.1	4.3	46.7	2.5	123.9	6.1	8.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
PUBLIC CHG. FOR SERVICES	35.1	138.8	0.7	14.5	43.9	821.0	63.2	1.9
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	0.0	0.0	7.3	7.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	22.1	2.9	4.2	3.5	71.6	0.7	1.3
OTHER REVENUES	0.9	1.8	8.1	4.5	8.6	137.8	8.1	3.6
TOTAL MISCELLANEOUS REVENUES	1.8	23.9	11.1	8.7	12.1	209.5	8.9	5.0
SUBTOTAL - GENERAL REVENUES	278.6	560.4	411.2	1525.7	415.8	10678.6	449.4	398.6
OTHER FINANCING SOURCES	280.0	0.0	0.0	0.0	0.0	280.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	558.6	560.4	411.2	1525.7	415.8	10958.6	449.4	398.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	40.2	124.5	72.5	250.6	61.0	1846.8	80.9	76.9
LAW ENFORCEMENT	0.9	2.0	2.0	4.8	0.0	12.4	0.0	2.5
FIRE	9.7	80.8	31.9	153.6	13.9	772.6	35.5	85.3
AMBULANCE	8.3	14.2	6.9	27.4	0.0	266.0	1.9	0.0
OTHER PUBLIC SAFETY	0.0	24.5	5.1	19.5	2.0	75.8	2.5	6.6
HIGHWAY MAINTENANCE & ADM.	38.0	544.6	137.4	239.4	269.0	3569.2	93.9	160.6
HIGHWAY CONSTRUCTION	268.7	0.0	1.0	290.5	0.0	2116.7	103.3	17.2
ROAD-RELATED FACILITIES	1.5	4.4	0.0	36.9	1.5	77.8	2.8	3.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	20.0	20.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	34.9	112.3	36.7	190.4	45.2	1321.8	59.8	30.4
OTHER SANITATION	1.9	0.0	0.0	4.2	0.4	46.5	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.0	9.6	5.1	27.2	0.2	1.2
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	3.9	0.0	0.0
PARKS & RECREATION	0.0	17.4	0.0	5.6	15.3	169.8	0.1	0.0
CONSERVATION & DEVELOPMENT	0.4	2.4	0.5	68.9	35.5	167.4	2.1	0.3
ALL OTHER EXPENDITURES	0.0	0.0	0.7	0.0	0.0	66.7	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	404.9	927.6	295.0	1302.0	469.3	10561.4	383.4	384.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	0.0	118.4	33.9	0.0
INTEREST & FISCAL CHARGES	4.9	0.0	0.0	0.0	0.0	16.5	8.0	0.0
TOTAL DEBT SERVICE	4.9	0.0	0.0	0.0	0.0	134.9	42.0	0.0
SUBTOTAL - EXPENDITURES	409.8	927.6	295.0	1302.0	469.3	10696.4	425.4	384.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	409.8	927.6	295.0	1302.0	469.3	10696.4	425.4	384.4
TOTAL GENERAL OBLIGATION DEBT	280.0	0.0	0.0	0.0	0.0	469.5	316.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOLLAND	TOWN OF LIMA	TOWN OF LYNDON	TOWN OF MITCHELL	TOWN OF MOSEL	TOWN OF PLYMOUTH	TOWN OF RHINE	TOWN OF RUSSELL
2012 POPULATION	2,242	2,985	1,546	1,303	790	3,202	2,134	378
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	642.1	189.7	396.1	146.3	177.4	225.3	522.0	75.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.8	8.1	1.3	0.2	0.2	3.1	1.1	0.9
TOTAL TAXES	643.9	197.9	397.4	146.6	177.6	228.5	523.2	76.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	44.0	53.1	24.4	20.1	13.0	54.6	38.9	22.3
STATE HIGHWAY AIDS	115.8	75.4	64.3	69.0	58.8	87.7	111.6	42.4
ALL OTHER STATE AIDS	11.0	12.7	12.0	24.5	6.5	14.5	12.3	2.8
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	170.8	141.3	100.8	113.8	78.4	156.8	162.9	67.7
LICENSES & PERMITS	24.9	13.7	8.5	9.8	10.3	52.4	27.8	1.7
FINES, FORFEITS & PENALTIES	0.4	1.5	1.0	0.6	0.1	0.0	0.7	0.0
PUBLIC CHG. FOR SERVICES	8.5	39.9	9.8	1.5	0.9	2.3	1.8	1.2
INTERG. CHG. FOR SERVICES	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.7	0.7	4.0	4.4	3.1	4.1	1.8	0.1
OTHER REVENUES	8.2	1.7	1.2	0.9	7.6	6.1	0.9	2.0
TOTAL MISCELLANEOUS REVENUES	14.0	2.4	5.3	5.3	10.8	10.3	2.7	2.1
SUBTOTAL - GENERAL REVENUES	863.1	396.9	523.0	277.9	278.4	450.6	719.3	149.2
OTHER FINANCING SOURCES	195.7	108.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1058.9	504.9	523.0	277.9	278.4	450.6	719.3	149.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	147.9	111.0	96.3	77.4	74.8	98.4	134.1	28.7
LAW ENFORCEMENT	18.9	1.8	3.6	0.0	4.0	0.1	10.2	0.5
FIRE	101.7	75.6	140.2	62.2	42.4	76.5	36.8	18.6
AMBULANCE	9.4	0.7	5.6	4.7	4.1	0.0	6.2	1.1
OTHER PUBLIC SAFETY	9.0	3.9	2.7	3.8	1.0	3.6	15.2	0.9
HIGHWAY MAINTENANCE & ADM.	197.6	64.3	118.3	52.4	60.2	78.6	116.5	85.0
HIGHWAY CONSTRUCTION	238.1	149.3	114.4	39.1	0.0	19.6	161.9	0.0
ROAD-RELATED FACILITIES	0.0	9.5	0.0	0.0	0.0	0.0	0.2	0.8
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	57.7	55.7	0.0	12.2	12.6	0.0	62.0	8.7
OTHER SANITATION	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.1	0.2	4.2	0.0	6.7	1.2	1.2	0.0
CULTURE & EDUCATION	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	24.2	6.0	0.6	6.0	0.0	0.0	1.7	0.0
CONSERVATION & DEVELOPMENT	17.7	2.5	2.9	0.3	0.4	1.5	0.8	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
SUBTOTAL-OPER. & CAP. EXPEND	822.8	481.3	489.1	258.4	206.6	279.7	547.3	146.6
DEBT SERVICE								
PRINCIPAL	62.5	8.6	7.5	0.0	0.0	0.0	43.3	4.5
INTEREST & FISCAL CHARGES	0.4	3.9	4.1	0.0	0.0	0.0	31.2	0.0
TOTAL DEBT SERVICE	62.9	12.6	11.7	0.0	0.0	0.0	74.5	4.5
SUBTOTAL - EXPENDITURES	885.7	493.9	500.8	258.4	206.6	279.7	621.9	151.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	885.7	493.9	500.8	258.4	206.6	279.7	621.9	151.2
TOTAL GENERAL OBLIGATION DEBT	195.7	191.7	78.1	0.0	0.0	0.0	831.6	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SCOTT	TOWN OF SHEBOYGAN	TOWN OF SHEBOYGAN FALLS	TOWN OF SHERMAN	TOWN OF WILSON	TOWN TOTAL SHEBOYGAN COUNTY	TOWN OF AURORA	TOWN OF BROWNING
2012 POPULATION	1,835	7,376	1,725	1,498	3,356	35,117	426	908
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	322.7	1691.6	143.2	286.7	603.5	5760.6	31.7	65.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
OTHER TAXES	2.7	38.1	12.2	0.0	0.2	72.3	0.4	1.3
TOTAL TAXES	325.5	1729.7	155.4	286.7	603.7	5833.4	32.1	66.9
SPECIAL ASSESSMENTS	0.0	11.3	0.0	0.0	0.0	11.3	0.0	0.3
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.7	0.0	0.0	0.0	0.0	0.8	0.0	13.0
STATE SHARED REVENUES	43.8	83.0	248.9	28.5	86.9	940.6	46.9	39.5
STATE HIGHWAY AIDS	85.3	178.8	91.3	74.3	83.7	1339.0	85.4	90.5
ALL OTHER STATE AIDS	14.5	48.2	18.7	8.8	35.3	249.5	30.8	3.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3
TOTAL INTERGOVERNMENTAL REV.	144.5	310.1	359.0	111.7	206.0	2530.2	163.5	147.2
LICENSES & PERMITS	13.8	236.3	18.7	11.0	74.3	518.3	0.1	0.4
FINES, FORFEITS & PENALTIES	0.0	0.7	0.0	0.1	2.5	8.4	0.0	0.0
PUBLIC CHG. FOR SERVICES	9.1	36.3	101.4	2.5	8.3	289.4	17.6	5.2
INTERG. CHG. FOR SERVICES	0.0	0.0	28.9	0.0	8.2	45.2	0.0	6.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.9	28.7	0.9	0.5	3.1	60.7	0.0	0.7
OTHER REVENUES	12.1	166.8	1.6	21.7	38.1	281.3	0.0	0.7
TOTAL MISCELLANEOUS REVENUES	13.0	195.5	2.5	22.3	41.3	342.0	0.0	1.5
SUBTOTAL - GENERAL REVENUES	506.1	2520.2	666.2	434.4	944.5	9578.4	213.5	227.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	303.7	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	506.1	2520.2	666.2	434.4	944.5	9882.2	213.5	227.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	149.0	317.9	98.3	90.7	328.0	1910.9	37.1	33.3
LAW ENFORCEMENT	0.6	8.4	0.4	0.0	5.9	57.4	0.0	0.0
FIRE	76.8	243.8	140.1	81.4	156.3	1373.6	13.3	11.4
AMBULANCE	12.2	8.5	0.0	10.3	28.2	93.3	0.0	0.0
OTHER PUBLIC SAFETY	2.3	9.9	1.8	4.0	12.3	80.0	0.0	0.1
HIGHWAY MAINTENANCE & ADM.	121.2	426.9	122.9	92.7	205.5	1997.1	92.3	175.1
HIGHWAY CONSTRUCTION	95.6	403.4	196.0	11.9	0.0	1550.3	76.0	0.0
ROAD-RELATED FACILITIES	6.3	9.4	2.2	0.0	2.5	37.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	17.8	274.0	70.6	20.5	110.3	792.7	13.9	4.8
OTHER SANITATION	0.0	0.1	0.0	0.0	0.0	0.4	13.3	0.0
HEALTH & HUMAN SERVICES	1.0	0.0	1.0	0.6	2.3	20.4	0.6	1.6
CULTURE & EDUCATION	63.0	0.0	0.0	41.5	0.0	104.7	0.0	0.0
PARKS & RECREATION	0.9	22.7	7.8	0.5	60.3	131.4	0.0	0.0
CONSERVATION & DEVELOPMENT	2.7	26.5	2.4	0.0	3.8	64.7	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	550.0	1751.9	644.0	354.6	915.8	8216.7	246.7	226.5
DEBT SERVICE								
PRINCIPAL	0.0	724.5	150.0	12.5	32.5	1080.1	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	174.2	368.5	1.1	22.8	614.6	0.0	0.0
TOTAL DEBT SERVICE	0.0	898.7	518.5	13.6	55.4	1694.8	0.0	0.0
SUBTOTAL - EXPENDITURES	550.0	2650.7	1162.6	368.3	971.2	9911.5	246.7	226.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	550.0	2650.7	1162.6	368.3	971.2	9911.5	246.7	226.5
TOTAL GENERAL OBLIGATION DEBT	0.0	4174.9	508.9	13.1	256.8	6567.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CHELSEA	TOWN OF CLEVELAND	TOWN OF DEER CREEK	TOWN OF FORD	TOWN OF GOODRICH	TOWN OF GREENWOOD	TOWN OF GROVER	TOWN OF HAMMEL
2012 POPULATION	809	265	766	271	511	639	256	711
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	41.5	23.3	100.1	17.0	58.3	56.9	29.0	132.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.9	1.1	0.4	1.0	5.1	5.5	2.8	1.9
TOTAL TAXES	43.4	24.5	100.6	18.0	63.4	62.4	31.8	134.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	26.5	21.6	65.0	24.1	30.6	33.9	8.2	16.5
STATE HIGHWAY AIDS	104.2	53.5	142.7	57.3	93.4	116.8	188.3	77.4
ALL OTHER STATE AIDS	2.6	12.6	1.8	27.7	1.6	4.9	9.7	16.4
OTHER LOCAL GOVERNMENT AIDS	7.4	13.0	4.2	2.8	2.6	3.6	58.0	6.4
TOTAL INTERGOVERNMENTAL REV.	140.9	100.9	213.9	112.0	128.3	159.3	264.3	116.9
LICENSES & PERMITS	1.4	0.3	0.1	0.1	0.3	0.6	1.2	0.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	4.8	0.0	9.3	6.0	5.6	2.2	4.1	4.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.2	0.0	0.5	8.5	5.4	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.8	0.4	1.4	1.2	0.9	0.7
OTHER REVENUES	1.2	0.5	1.2	0.0	0.3	0.3	4.1	1.7
TOTAL MISCELLANEOUS REVENUES	1.5	0.6	2.0	0.4	1.7	1.5	5.0	2.5
SUBTOTAL - GENERAL REVENUES	192.1	126.5	326.3	136.6	200.1	234.8	312.1	258.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0
TOTAL REVENUE & OTHER FINANCING SOURCES	192.1	126.5	326.3	136.6	200.1	234.8	312.1	348.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.6	27.3	51.6	27.7	55.0	40.7	45.2	46.0
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	11.9	10.3	17.9	10.0	7.0	12.4	7.0	14.4
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4
HIGHWAY MAINTENANCE & ADM.	138.3	44.2	261.8	46.0	93.6	164.3	126.0	126.2
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	149.9	0.0	0.0	52.1	124.4
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.7	6.6	6.3	8.2	3.9	6.4	6.3	3.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.5	0.0	0.0	6.2	1.0	0.0	2.5	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.6	0.0	0.0	0.0	0.0	0.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
ALL OTHER EXPENDITURES	0.4	0.0	1.1	0.0	0.4	1.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	199.9	90.1	338.8	248.3	161.1	225.3	239.7	315.6
DEBT SERVICE								
PRINCIPAL	2.8	27.6	31.6	0.0	20.0	6.3	22.2	13.3
INTEREST & FISCAL CHARGES	0.0	0.0	1.2	0.0	0.0	0.9	4.3	1.1
TOTAL DEBT SERVICE	2.8	27.6	32.9	0.0	20.0	7.2	26.6	14.5
SUBTOTAL - EXPENDITURES	202.7	117.7	371.7	248.3	181.2	232.6	266.3	330.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	202.7	117.7	371.7	248.3	181.2	232.6	266.3	330.1
TOTAL GENERAL OBLIGATION DEBT	49.7	124.6	0.0	0.0	36.3	13.5	86.7	99.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HOLWAY	TOWN OF JUMP RIVER	TOWN OF LITTLE BLACK	TOWN OF MAPLEHURST	TOWN OF MCKINLEY	TOWN OF MEDFORD	TOWN OF MOLITOR	TOWN OF PERSHING
2012 POPULATION	972	374	1,135	335	458	2,611	325	179
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	79.4	39.5	134.4	42.0	42.6	259.5	105.4	46.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.7	8.4	2.0	1.6	0.5	7.3	0.0	0.0
TOTAL TAXES	81.1	48.0	136.5	43.6	43.1	266.8	105.4	46.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	64.1	35.7	52.2	26.8	36.3	66.0	9.2	23.5
STATE HIGHWAY AIDS	104.0	61.7	129.4	58.5	101.7	121.3	63.8	75.0
ALL OTHER STATE AIDS	4.2	0.9	2.2	4.2	2.1	8.6	4.7	36.9
OTHER LOCAL GOVERNMENT AIDS	3.5	7.9	17.2	0.4	0.0	10.8	20.8	0.0
TOTAL INTERGOVERNMENTAL REV.	175.9	110.0	201.1	90.0	140.2	206.9	98.7	135.6
LICENSES & PERMITS	0.0	0.3	1.3	0.2	0.2	0.9	0.3	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.7	0.7	12.4	0.5	0.0	3.8	0.6	1.1
INTERG. CHG. FOR SERVICES	0.0	0.4	0.0	0.0	14.3	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	0.6	2.2	0.4	0.0	2.5	0.9	0.7
OTHER REVENUES	3.5	0.0	16.0	0.2	0.5	2.9	0.9	1.1
TOTAL MISCELLANEOUS REVENUES	3.9	0.6	18.2	0.7	0.5	5.5	1.9	1.8
SUBTOTAL - GENERAL REVENUES	273.8	160.1	369.9	135.1	198.5	484.2	207.1	185.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	11.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	273.8	160.1	369.9	135.1	209.5	484.2	207.1	185.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	37.0	22.6	45.2	31.3	25.5	86.5	35.7	32.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	16.1	5.6	26.1	10.0	19.5	30.4	7.7	9.2
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	188.0	109.7	238.6	58.6	74.7	271.5	57.7	83.9
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	60.6	30.5	33.4	35.4
ROAD-RELATED FACILITIES	0.0	2.3	0.0	0.0	0.6	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	5.4	16.7	6.0	6.7	15.5	9.6	5.0	2.9
OTHER SANITATION	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	0.1	0.0	5.3	0.0	0.6
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	2.2	0.0	0.0	0.6	0.0	0.0	0.1
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	2.9	0.0	0.0	0.0	0.0	1.2	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	249.6	165.8	316.5	106.8	197.3	436.2	139.8	164.9
DEBT SERVICE								
PRINCIPAL	16.5	0.0	0.0	34.6	33.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	2.3	0.0	0.0	2.5	6.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	18.8	0.0	0.0	37.1	39.6	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	268.5	165.8	316.5	144.0	236.9	436.2	139.8	164.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	268.5	165.8	316.5	144.0	236.9	436.2	139.8	164.9
TOTAL GENERAL OBLIGATION DEBT	33.0	0.0	0.0	50.0	113.4	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF RIB LAKE	TOWN OF ROOSEVELT	TOWN OF TAFT	TOWN OF WESTBORO	TOWN TOTAL TAYLOR COUNTY	TOWN OF ALBION	TOWN OF ARCADIA	TOWN OF BURNSIDE
2012 POPULATION	857	470	428	691	14,397	659	1,796	512
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	175.6	22.2	36.1	161.8	1701.6	88.8	343.2	78.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	3.9	0.1	1.7	4.8	54.1	2.2	5.3	0.9
TOTAL TAXES	179.5	22.3	37.9	166.6	1755.7	90.9	348.6	79.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	6.0	22.6	0.0	0.0	0.0
STATE SHARED REVENUES	31.8	34.5	32.7	50.6	777.4	55.8	86.3	57.5
STATE HIGHWAY AIDS	144.6	125.6	81.9	199.3	2277.4	63.2	277.7	60.2
ALL OTHER STATE AIDS	9.6	35.9	1.3	16.3	239.9	3.3	7.2	1.5
OTHER LOCAL GOVERNMENT AIDS	1.7	0.8	0.0	70.3	232.5	44.8	53.3	0.0
TOTAL INTERGOVERNMENTAL REV.	187.8	196.9	116.1	342.7	3550.0	167.3	424.7	119.3
LICENSES & PERMITS	0.5	0.4	0.6	1.3	12.1	0.0	3.2	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	12.3	0.6	2.2	5.7	112.5	7.1	7.2	5.6
INTERG. CHG. FOR SERVICES	2.1	0.8	0.0	0.0	38.8	3.6	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.8	0.2	0.1	2.0	18.0	1.6	2.5	0.2
OTHER REVENUES	0.6	10.6	6.4	9.0	62.5	2.3	19.1	0.6
TOTAL MISCELLANEOUS REVENUES	1.5	10.8	6.6	11.0	80.6	3.9	21.7	0.8
SUBTOTAL - GENERAL REVENUES	383.9	232.0	163.5	527.4	5550.5	272.9	805.4	205.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	101.0	0.0	242.7	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	383.9	232.0	163.5	527.4	5651.5	272.9	1048.1	205.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	55.1	61.9	31.8	159.1	1026.8	63.4	121.5	34.6
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	13.2	12.9	14.8	47.6	329.9	14.4	78.0	18.0
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.9	17.7	4.7
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	5.7	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	236.8	197.4	96.2	258.4	3140.2	140.7	695.8	112.7
HIGHWAY CONSTRUCTION	29.6	101.8	0.0	0.0	694.1	17.6	6.8	2.3
ROAD-RELATED FACILITIES	0.0	0.0	0.0	5.5	8.6	0.0	2.4	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	9.8	3.2	4.2	12.8	162.3	3.2	17.1	2.8
OTHER SANITATION	0.0	0.0	0.0	0.0	19.7	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	0.2	0.2	7.5	31.2	0.9	3.3	0.3
CULTURE & EDUCATION	0.5	0.0	0.0	28.0	28.5	0.3	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.9	5.9	0.3	5.5	1.4
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.2	0.0	0.3	0.0
ALL OTHER EXPENDITURES	0.0	1.4	0.0	0.0	9.1	2.4	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	346.3	379.1	147.4	520.0	5462.7	244.4	948.7	177.6
DEBT SERVICE								
PRINCIPAL	7.4	0.0	19.7	20.8	256.8	0.0	95.7	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	4.0	0.0	22.7	0.0	3.7	0.0
TOTAL DEBT SERVICE	7.4	0.0	23.7	20.8	279.5	0.0	99.4	0.0
SUBTOTAL - EXPENDITURES	353.8	379.1	171.2	540.9	5742.3	244.4	1048.1	177.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	353.8	379.1	171.2	540.9	5742.3	244.4	1048.1	177.6
TOTAL GENERAL OBLIGATION DEBT	15.3	0.0	15.3	129.1	766.2	0.0	46.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF CALEDONIA	TOWN OF CHIMNEY ROCK	TOWN OF DODGE	TOWN OF ETTRICK	TOWN OF GALE	TOWN OF HALE	TOWN OF LINCOLN	TOWN OF PIGEON
2012 POPULATION	923	239	392	1,234	1,708	1,040	844	892
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	80.9	58.3	49.4	194.9	296.0	415.1	107.8	102.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	7.0	2.9	0.9	4.6	6.2	15.7	8.9	2.5
TOTAL TAXES	87.9	61.2	50.4	199.5	302.2	430.8	116.8	104.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	30.8	25.5	46.8	65.9	112.2	68.0	100.9	73.7
STATE HIGHWAY AIDS	56.5	67.3	38.3	184.6	161.1	159.5	84.7	87.0
ALL OTHER STATE AIDS	2.5	8.0	1.3	6.9	5.5	8.3	1.8	5.6
OTHER LOCAL GOVERNMENT AIDS	0.0	8.7	1.9	0.7	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	90.0	109.7	88.4	258.2	278.8	235.9	187.5	166.4
LICENSES & PERMITS	0.5	0.0	1.3	0.6	0.9	1.7	0.1	0.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.1	17.7	7.6	9.2	5.6	36.7	19.1	4.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	8.2	8.5	19.5	0.0	2.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	4.3	0.1	1.6	0.5	0.7	1.3	1.3	1.8
OTHER REVENUES	0.0	4.9	2.3	5.3	14.5	13.7	0.5	0.2
TOTAL MISCELLANEOUS REVENUES	4.4	5.0	3.9	5.8	15.2	15.1	1.8	2.1
SUBTOTAL - GENERAL REVENUES	183.1	193.8	151.8	481.8	611.4	739.9	325.4	279.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	183.1	193.8	151.8	481.8	611.4	739.9	325.4	279.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	41.1	30.6	60.8	66.8	82.6	60.5	54.8	57.3
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	23.1	11.5	20.0	24.5	51.4	33.8	43.4	27.6
AMBULANCE	2.7	0.0	3.9	0.0	8.5	4.0	4.8	5.7
OTHER PUBLIC SAFETY	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	66.7	129.5	15.3	275.0	446.1	148.8	163.6	74.7
HIGHWAY CONSTRUCTION	26.3	12.4	55.4	0.0	0.0	107.2	0.0	32.0
ROAD-RELATED FACILITIES	0.0	0.0	2.6	0.0	0.0	0.0	0.5	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.2	2.5	9.8	8.1	4.8	18.7	2.7	4.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
HEALTH & HUMAN SERVICES	0.6	0.0	0.8	0.0	6.0	1.0	0.0	1.3
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	1.0	3.8	6.2	0.0	1.0	2.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.9
SUBTOTAL-OPER. & CAP. EXPEND	165.6	186.7	169.9	378.3	605.7	374.2	276.0	207.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	9.8	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	11.7	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	165.6	186.7	169.9	390.0	605.7	374.2	276.0	207.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	165.6	186.7	169.9	390.0	605.7	374.2	276.0	207.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF PRESTON	TOWN OF SUMNER	TOWN OF TREMPEALEAU	TOWN OF UNITY	TOWN TOTAL TREMPEALEAU COUNTY	TOWN OF BERGEN	TOWN OF CHRISTIANA	TOWN OF CLINTON
2012 POPULATION	961	816	1,775	501	14,292	1,364	937	1,373
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	159.5	109.0	453.9	109.0	2646.5	265.8	419.0	112.7
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	9.2	0.0
OTHER TAXES	1.5	1.0	9.8	2.4	72.3	1.7	5.3	0.0
TOTAL TAXES	161.0	110.0	463.7	111.4	2718.8	267.5	433.6	112.7
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	11.9	0.0	12.1	0.0	0.0	0.0
STATE SHARED REVENUES	92.1	54.6	49.7	40.5	960.9	41.2	55.9	154.9
STATE HIGHWAY AIDS	224.3	66.3	123.3	80.7	1735.2	94.5	116.0	118.5
ALL OTHER STATE AIDS	8.6	13.9	7.7	3.7	86.4	25.1	2.0	1.7
OTHER LOCAL GOVERNMENT AIDS	0.0	6.3	10.9	0.0	126.8	41.2	0.4	0.0
TOTAL INTERGOVERNMENTAL REV.	325.1	141.2	203.7	125.0	2921.7	202.1	174.4	275.2
LICENSES & PERMITS	0.2-	2.2	8.4	0.0	19.0	3.9	2.1	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	22.7	14.4	23.6	0.0	181.6	2.3	24.1	5.7
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	41.9	0.0	0.0	2.3
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	4.2	3.8	24.7	3.1	0.3	2.0
OTHER REVENUES	1.4	5.7	2.0	1.1	74.3	2.0	11.2	0.0
TOTAL MISCELLANEOUS REVENUES	1.7	5.8	6.2	5.0	99.0	5.2	11.5	2.1
SUBTOTAL - GENERAL REVENUES	510.3	273.8	705.8	241.6	5982.2	481.1	645.8	399.1
OTHER FINANCING SOURCES	0.0	70.0	0.0	15.0	327.7	0.0	132.5	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	510.3	343.8	705.8	256.6	6309.9	481.1	778.4	399.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	49.6	58.0	157.3	39.5	979.0	78.9	46.7	46.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
FIRE	27.4	35.4	52.1	18.7	480.0	33.8	41.4	33.0
AMBULANCE	5.3	0.0	5.3	0.0	63.8	0.0	0.7	0.0
OTHER PUBLIC SAFETY	0.0	0.0	3.8	0.3	5.8	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	329.9	181.9	320.4	117.6	3219.2	286.4	624.6	256.2
HIGHWAY CONSTRUCTION	50.4	18.8	82.3	60.4	472.3	64.2	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.7	0.0	6.9	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.8	6.6	9.5	0.0	105.0	30.8	8.1	12.9
OTHER SANITATION	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.2	0.9	0.8	16.4	1.7	0.0	4.2
CULTURE & EDUCATION	2.4	0.0	3.0	0.2	6.0	0.0	0.0	0.0
PARKS & RECREATION	0.6	0.0	11.1	0.5	33.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.2	0.0	0.0	0.5	5.3	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	477.0	301.2	646.6	238.9	5398.7	496.0	721.7	352.7
DEBT SERVICE								
PRINCIPAL	0.0	22.7	0.0	10.0	138.3	56.0	29.5	0.0
INTEREST & FISCAL CHARGES	0.0	1.3	0.0	0.3	7.3	3.0	9.0	0.0
TOTAL DEBT SERVICE	0.0	24.0	0.0	10.3	145.6	59.0	38.5	0.0
SUBTOTAL - EXPENDITURES	477.0	325.3	646.6	249.2	5544.3	555.1	760.3	352.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	477.0	325.3	646.6	249.2	5544.3	555.1	760.3	352.7
TOTAL GENERAL OBLIGATION DEBT	0.0	70.0	0.0	15.0	174.0	0.0	542.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF COON	TOWN OF FOREST	TOWN OF FRANKLIN	TOWN OF GENOA	TOWN OF GREENWOOD	TOWN OF HAMBURG	TOWN OF HARMONY	TOWN OF HILLSBORO
2012 POPULATION	735	631	1,160	793	845	975	762	806
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	269.2	109.7	212.5	50.4	193.9	305.7	246.6	159.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.5	0.3	2.9	7.1	0.0	9.5	4.8	3.6
TOTAL TAXES	271.7	110.0	215.4	57.6	193.9	315.2	251.5	162.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	56.6	55.2	52.5	265.2	35.6	44.2	32.1	57.3
STATE HIGHWAY AIDS	119.4	116.2	173.8	122.0	80.0	91.0	110.6	87.0
ALL OTHER STATE AIDS	3.1	2.5	4.4	10.4	2.5	7.5	4.5	3.5
OTHER LOCAL GOVERNMENT AIDS	29.1	0.0	0.2	0.0	0.0	0.0	0.7	0.0
TOTAL INTERGOVERNMENTAL REV.	208.3	173.9	231.0	397.7	118.2	142.8	148.1	148.0
LICENSES & PERMITS	2.5	1.1	0.7	0.9	2.2	4.3	4.0	1.9
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	2.5	2.6	7.8	4.4	5.6	0.1	1.2	12.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.9	0.2	0.4	0.7	0.4	0.0	0.6
OTHER REVENUES	3.4	3.1	3.5	1.3	2.9	1.7	0.0	8.5
TOTAL MISCELLANEOUS REVENUES	3.7	4.1	3.8	1.8	3.7	2.2	0.0	9.2
SUBTOTAL - GENERAL REVENUES	488.8	291.9	459.6	462.5	324.4	464.7	404.9	334.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	488.8	291.9	459.6	462.5	324.4	464.7	404.9	334.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	61.3	45.1	59.3	65.8	48.3	71.0	61.7	50.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
FIRE	22.7	13.6	30.9	64.0	16.0	27.2	16.8	16.1
AMBULANCE	6.5	9.7	0.0	2.0	9.0	0.0	0.0	9.0
OTHER PUBLIC SAFETY	2.7	2.3	0.0	0.1	0.0	4.0	0.5	0.0
HIGHWAY MAINTENANCE & ADM.	346.0	164.6	255.3	283.4	154.3	149.4	223.5	257.1
HIGHWAY CONSTRUCTION	0.0	128.7	69.3	0.0	133.7	161.5	0.0	7.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.8	16.2	17.2	7.7	9.2	36.4	0.0	14.1
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	14.3	0.0
HEALTH & HUMAN SERVICES	0.8	1.7	0.9	1.2	1.1	0.0	1.8	2.0
CULTURE & EDUCATION	0.0	0.4	0.0	0.0	1.0	0.0	0.0	1.3
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	1.9	0.0	0.0	0.0	0.4	0.0	3.4	0.0
ALL OTHER EXPENDITURES	0.3	0.0	0.4	0.0	0.4	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	471.2	382.6	433.7	425.0	373.7	449.7	322.2	357.4
DEBT SERVICE								
PRINCIPAL	9.9	0.0	50.0	0.0	74.2	0.0	78.1	0.0
INTEREST & FISCAL CHARGES	5.5	0.0	4.0	0.0	0.7	0.0	31.6	0.0
TOTAL DEBT SERVICE	15.5	0.0	54.0	0.0	75.0	0.0	109.8	0.0
SUBTOTAL - EXPENDITURES	486.7	382.6	487.8	425.0	448.7	449.7	432.1	357.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	486.7	382.6	487.8	425.0	448.7	449.7	432.1	357.4
TOTAL GENERAL OBLIGATION DEBT	102.8	0.0	166.2	0.0	0.0	0.0	625.9	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF JEFFERSON	TOWN OF KICKAPOO	TOWN OF LIBERTY	TOWN OF STARK	TOWN OF STERLING	TOWN OF UNION	TOWN OF VIROQUA	TOWN OF WEBSTER
2012 POPULATION	1,140	636	257	363	628	712	1,729	798
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	352.0	203.7	68.0	103.8	160.7	158.3	374.8	217.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	1.3	2.6	2.0	1.9	0.0	0.9	3.5	0.7
TOTAL TAXES	353.3	206.3	70.0	105.7	160.7	159.3	378.3	218.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	36.8	28.4	11.9	23.1	35.8	37.9	85.7	44.8
STATE HIGHWAY AIDS	183.8	109.7	39.6	80.1	130.6	142.0	208.7	141.5
ALL OTHER STATE AIDS	3.6	2.0	1.9	31.5	2.9	1.0	5.5	128.1
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	6.3	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	224.3	140.2	53.5	134.8	169.4	187.4	300.0	314.5
LICENSES & PERMITS	0.4	0.1	0.9	1.4	0.0	0.7	0.9	0.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.9	1.3	2.9	8.9	0.0	6.6	12.8	3.4
INTERG. CHG. FOR SERVICES	0.0	0.6	0.0	0.0	0.0	0.3	9.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	1.3	0.0	1.0	0.2	0.3	0.7	0.1
OTHER REVENUES	2.2	0.1	0.3	85.2	0.0	0.5	2.5	1.9
TOTAL MISCELLANEOUS REVENUES	2.4	1.5	0.3	86.3	0.2	0.8	3.3	2.0
SUBTOTAL - GENERAL REVENUES	584.4	350.3	127.9	337.3	330.5	355.3	704.6	538.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	191.9	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	584.4	350.3	127.9	337.3	330.5	355.3	896.5	538.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.4	76.2	36.7	372.2	42.6	73.2	99.8	41.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
FIRE	29.4	15.1	10.4	54.3	17.0	40.1	26.1	69.8
AMBULANCE	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	0.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	442.3	214.4	55.9	129.7	242.5	73.6	488.5	439.6
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	38.0	0.0	176.4	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	28.7	8.7	7.3	7.9	18.4	10.2	14.6	18.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.1	1.6	0.4	0.0	0.0	1.7	3.8	0.7
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	578.2	317.8	111.0	603.6	320.5	375.4	633.2	570.1
DEBT SERVICE								
PRINCIPAL	0.0	0.0	16.3	0.0	0.0	0.0	258.9	62.3
INTEREST & FISCAL CHARGES	0.0	0.0	1.4	0.0	0.0	0.0	0.9	6.6
TOTAL DEBT SERVICE	0.0	0.0	17.8	0.0	0.0	0.0	259.8	69.0
SUBTOTAL - EXPENDITURES	578.2	317.8	128.8	603.6	320.5	375.4	893.1	639.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	578.2	317.8	128.8	603.6	320.5	375.4	893.1	639.1
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	44.7	0.0	0.0	0.0	718.4	152.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WHEATLAND	TOWN OF WHITESTOWN	TOWN TOTAL VERNON COUNTY	TOWN OF ARBOR VITAE	TOWN OF BOULDER JUNCTION	TOWN OF CLOVERLAND	TOWN OF CONOVER	TOWN OF LAC DU FLAMBEAU
2012 POPULATION	570	508	17,722	3,321	938	1,032	1,235	3,453
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	259.4	132.1	4375.4	701.6	823.7	288.6	469.2	734.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	3.8	0.0	13.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.5	2.2	58.0	65.2	100.7	4.1	1.6	2.9
TOTAL TAXES	267.8	134.4	4446.5	766.9	924.5	292.7	470.9	737.1
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	18.5	56.9	1231.2	45.9	20.3	19.0	45.3	43.2
STATE HIGHWAY AIDS	203.3	105.0	2574.2	185.0	191.5	80.4	216.1	300.8
ALL OTHER STATE AIDS	5.7	26.0	276.5	47.5	77.8	28.7	47.2	41.6
OTHER LOCAL GOVERNMENT AIDS	4.0	121.0	203.3	2.3	2.8	6.6	37.8	23.1
TOTAL INTERGOVERNMENTAL REV.	231.6	309.1	4285.3	280.7	292.5	134.9	346.6	408.9
LICENSES & PERMITS	1.4	0.7	32.4	29.2	4.6	1.1	7.1	27.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.6	0.8	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	3.7	2.4	115.4	16.6	85.7	0.0	96.2	224.1
INTERG. CHG. FOR SERVICES	18.1	0.0	31.5	0.0	70.0	0.0	13.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.9	1.9	17.4	4.0	4.2	0.6	0.1	4.5
OTHER REVENUES	6.0	1.6	138.9	25.2	99.8	0.0	45.9	13.0
TOTAL MISCELLANEOUS REVENUES	7.9	3.6	156.4	29.2	104.1	0.6	46.1	17.5
SUBTOTAL - GENERAL REVENUES	530.9	450.4	9068.4	1123.7	1481.5	429.5	980.5	1414.8
OTHER FINANCING SOURCES	0.0	0.0	324.4	0.0	0.0	0.0	460.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	530.9	450.4	9392.8	1123.7	1481.5	429.5	1440.5	1414.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	78.5	48.2	1579.4	187.8	210.3	77.2	117.7	243.5
LAW ENFORCEMENT	0.0	93.2	94.8	0.0	89.2	0.0	0.0	0.0
FIRE	43.1	35.2	656.8	113.0	83.1	41.7	87.7	48.5
AMBULANCE	3.3	0.0	41.8	73.2	11.5	12.0	186.7	150.3
OTHER PUBLIC SAFETY	0.0	0.0	10.2	0.0	2.2	0.0	0.0	27.0
HIGHWAY MAINTENANCE & ADM.	307.7	259.7	5655.7	293.8	274.5	90.8	305.4	712.2
HIGHWAY CONSTRUCTION	0.0	0.0	779.2	219.7	632.5	105.8	229.7	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.2	9.3	12.4	0.0	5.2	13.7
OTHER TRANSPORTATION	0.0	0.0	0.0	16.5	1.7	0.0	44.2	28.7
SOLID WASTE COLL & DISPOSAL	13.5	11.7	321.8	11.8	102.9	4.8	38.8	68.7
OTHER SANITATION	0.0	0.0	14.4	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.1	26.3	21.4	4.8	0.2	1.7	16.8
CULTURE & EDUCATION	0.0	0.0	2.7	33.3	73.8	21.0	17.1	7.0
PARKS & RECREATION	0.0	0.0	0.0	26.8	63.8	0.0	86.7	10.3
CONSERVATION & DEVELOPMENT	0.0	0.0	6.3	62.5	93.1	6.5	10.2	68.8
ALL OTHER EXPENDITURES	0.0	0.0	1.2	23.1	0.0	0.0	0.0	8.8
SUBTOTAL-OPER. & CAP. EXPEND	446.3	448.4	9191.4	1092.7	1656.4	360.2	1131.6	1404.8
DEBT SERVICE								
PRINCIPAL	20.1	26.0	681.6	41.9	112.6	0.0	224.8	0.0
INTEREST & FISCAL CHARGES	5.4	3.0	71.7	6.0	23.5	0.0	35.0	0.0
TOTAL DEBT SERVICE	25.5	29.0	753.4	47.9	136.2	0.0	259.8	0.0
SUBTOTAL - EXPENDITURES	471.9	477.5	9944.8	1140.7	1792.6	360.2	1391.5	1404.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	471.9	477.5	9944.8	1140.7	1792.6	360.2	1391.5	1404.8
TOTAL GENERAL OBLIGATION DEBT	113.3	41.4	2508.8	81.0	496.2	0.0	929.8	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LAND O LAKES	TOWN OF LINCOLN	TOWN OF MANITOWISH WATERS	TOWN OF PHELPS	TOWN OF PLUM LAKE	TOWN OF PRESQUE ISLE	TOWN OF SAINT GERMAIN	TOWN OF WASHINGTON
2012 POPULATION	865	2,432	569	1,204	500	627	2,083	1,458
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	886.7	431.0	714.8	762.3	287.2	1040.1	758.0	643.5
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.1	8.3	54.8	1.5	2.0	16.7	235.2	168.5
TOTAL TAXES	892.1	439.3	769.7	763.9	289.2	1056.8	993.2	812.1
SPECIAL ASSESSMENTS	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	10.5	0.0	0.0	0.0
STATE SHARED REVENUES	19.0	32.4	8.8	29.3	13.1	11.1	18.1	16.0
STATE HIGHWAY AIDS	178.3	136.4	117.9	238.7	193.6	129.6	204.1	287.7
ALL OTHER STATE AIDS	399.6	13.4	118.4	29.1	44.7	72.5	150.2	17.0
OTHER LOCAL GOVERNMENT AIDS	24.5	10.8	0.0	59.1	27.2	27.2	2.8	13.8
TOTAL INTERGOVERNMENTAL REV.	621.4	193.0	245.2	356.3	289.3	240.5	375.4	334.6
LICENSES & PERMITS	9.6	10.5	19.1	3.8	2.1	29.3	15.1	5.9
FINES, FORFEITS & PENALTIES	0.6	0.0	1.5	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	168.3	0.5	130.0	90.7	123.9	32.3	811.8	3.0
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	5.0	12.1	0.0	0.4	13.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.5	1.8	1.2	3.4	3.6	2.1	2.3	3.8
OTHER REVENUES	147.7	12.6	139.9	67.4	104.9	38.6	30.7	14.8
TOTAL MISCELLANEOUS REVENUES	149.2	14.5	141.2	70.8	108.6	40.7	33.0	18.7
SUBTOTAL - GENERAL REVENUES	1841.5	658.0	1313.3	1290.7	825.4	1400.1	2229.1	1187.8
OTHER FINANCING SOURCES	0.0	0.0	0.0	39.8	122.0	487.9	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1841.5	658.0	1313.3	1330.5	947.4	1888.0	2229.1	1187.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	193.6	194.8	183.4	126.3	106.1	274.5	177.2	102.6
LAW ENFORCEMENT	0.0	0.0	39.0	2.5	0.0	8.0	3.6	8.2
FIRE	115.2	86.5	112.0	190.4	65.9	141.9	105.0	84.6
AMBULANCE	41.7	24.0	2.0	94.9	97.5	10.1	0.0	15.0
OTHER PUBLIC SAFETY	0.0	14.1	0.0	0.0	0.0	11.2	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	364.8	219.8	270.9	431.1	194.3	566.3	287.6	309.0
HIGHWAY CONSTRUCTION	32.5	0.0	153.7	222.4	0.0	270.1	0.0	268.2
ROAD-RELATED FACILITIES	13.2	14.6	2.8	15.6	8.3	3.4	9.8	0.0
OTHER TRANSPORTATION	120.0	27.0	230.9	0.0	0.0	0.0	0.0	27.0
SOLID WASTE COLL & DISPOSAL	74.4	20.0	86.8	10.2	9.8	95.4	11.9	35.9
OTHER SANITATION	0.0	9.3	0.0	0.0	0.0	0.0	0.0	13.3
HEALTH & HUMAN SERVICES	12.6	0.9	2.3	6.7	1.6	0.3	0.0	0.0
CULTURE & EDUCATION	165.0	41.9	67.3	51.4	106.4	50.7	19.0	31.0
PARKS & RECREATION	78.1	0.0	76.6	119.6	30.8	84.0	609.3	0.0
CONSERVATION & DEVELOPMENT	353.1	0.0	59.5	53.0	8.5	31.2	229.3	144.7
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.8
SUBTOTAL-OPER. & CAP. EXPEND	1564.8	653.3	1287.6	1324.5	629.7	1547.4	1453.0	1053.8
DEBT SERVICE								
PRINCIPAL	110.5	0.0	0.0	85.6	208.6	213.0	361.0	0.0
INTEREST & FISCAL CHARGES	27.1	0.0	0.0	40.4	22.8	45.6	105.9	0.0
TOTAL DEBT SERVICE	137.6	0.0	0.0	126.0	231.4	258.6	467.0	0.0
SUBTOTAL - EXPENDITURES	1702.5	653.3	1287.6	1450.5	861.2	1806.1	1920.1	1053.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1702.5	653.3	1287.6	1450.5	861.2	1806.1	1920.1	1053.8
TOTAL GENERAL OBLIGATION DEBT	687.3	0.0	0.0	786.8	375.1	1213.1	2898.7	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WINCHESTER	TOWN TOTAL VILAS COUNTY	TOWN OF BLOOMFIELD	TOWN OF DARIEN	TOWN OF DELAVAN	TOWN OF EAST TROY	TOWN OF GENEVA	TOWN OF LA FAYETTE
2012 POPULATION	387	20,104	1,641	1,696	5,268	4,025	4,989	1,977
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	645.3	9186.8	311.2	38.6	2423.6	1277.4	1734.7	460.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	4.8	672.1	70.9	34.6	80.4	0.0	171.6	37.5
TOTAL TAXES	650.2	9859.2	382.2	73.3	2504.0	1277.4	1906.4	498.0
SPECIAL ASSESSMENTS	0.0	6.4	0.0	0.0	49.4	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	10.5	3.4	0.0	0.0	0.0	1.3	0.0
STATE SHARED REVENUES	5.8	327.8	12.9	30.7	72.3	44.1	58.8	20.2
STATE HIGHWAY AIDS	115.1	2575.7	68.0	83.2	261.5	160.5	194.9	92.8
ALL OTHER STATE AIDS	35.4	1123.7	9.3	8.6	65.6	68.5	45.2	15.8
OTHER LOCAL GOVERNMENT AIDS	0.0	238.4	0.0	0.0	0.0	0.9	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	156.4	4276.4	93.8	122.6	399.4	274.1	300.3	128.8
LICENSES & PERMITS	0.7	165.7	78.8	25.1	130.6	95.9	125.2	21.2
FINES, FORFEITS & PENALTIES	0.0	3.2	256.6	0.0	136.5	113.7	127.9	0.0
PUBLIC CHG. FOR SERVICES	10.0	1793.6	148.8	2.2	380.4	363.1	431.5	110.7
INTERG. CHG. FOR SERVICES	0.0	114.4	1137.6	3.4	4.3	17.7	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.7	34.4	2.0	495.0	25.5	19.3	2.4	2.5
OTHER REVENUES	80.8	822.0	21.3	722.6	83.0	11.4	17.9	0.0
TOTAL MISCELLANEOUS REVENUES	81.6	856.4	23.3	1217.7	108.5	30.8	20.4	2.5
SUBTOTAL - GENERAL REVENUES	899.1	17075.5	2121.5	1444.5	3713.5	2173.1	2911.9	761.3
OTHER FINANCING SOURCES	0.0	1109.7	0.0	0.0	0.0	271.4	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	899.1	18185.2	2121.5	1444.5	3713.5	2444.5	2911.9	761.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	142.2	2337.7	387.4	235.0	1507.6	331.9	486.8	151.5
LAW ENFORCEMENT	0.0	150.6	891.2	0.0	1452.0	655.5	771.1	0.0
FIRE	54.6	1330.8	295.3	71.8	216.5	66.6	112.6	45.1
AMBULANCE	38.9	758.2	0.0	0.4	119.9	61.5	17.6	8.2
OTHER PUBLIC SAFETY	0.0	54.6	12.0	9.0	33.9	40.1	67.1	10.1
HIGHWAY MAINTENANCE & ADM.	247.2	4568.1	473.3	322.5	463.4	606.1	544.0	433.3
HIGHWAY CONSTRUCTION	143.0	2277.8	0.3	132.9	41.6-	162.5	289.6	0.0
ROAD-RELATED FACILITIES	3.0	111.8	0.0	0.7	0.0	1.6	2.1	5.7
OTHER TRANSPORTATION	0.0	496.2	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	48.0	620.0	136.9	0.1	0.0	313.7	338.4	103.3
OTHER SANITATION	0.0	22.7	0.0	0.0	3.8	0.6	0.0	0.0
HEALTH & HUMAN SERVICES	1.7	71.5	1.2	6.7	3.7	0.0	0.0	0.0
CULTURE & EDUCATION	27.4	712.8	0.0	15.0	2.0	0.0	0.7	3.5
PARKS & RECREATION	16.3	1202.7	9.0	14.4	153.8	53.4	58.1	0.0
CONSERVATION & DEVELOPMENT	8.6	1129.6	0.0	2.0	27.2	2.2	24.0	1.5
ALL OTHER EXPENDITURES	6.2	52.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	737.5	15897.7	2206.9	810.9	3942.6	2296.2	2712.5	762.4
DEBT SERVICE								
PRINCIPAL	85.7	1444.0	0.0	0.0	373.5	147.2	0.0	0.0
INTEREST & FISCAL CHARGES	7.2	313.9	0.0	0.0	114.3	22.5	0.0	0.0
TOTAL DEBT SERVICE	92.9	1757.9	0.0	0.0	487.8	169.7	0.0	0.0
SUBTOTAL - EXPENDITURES	830.4	17655.7	2206.9	810.9	4430.5	2466.0	2712.5	762.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	830.4	17655.7	2206.9	810.9	4430.5	2466.0	2712.5	762.4
TOTAL GENERAL OBLIGATION DEBT	121.0	7589.3	0.0	0.0	4297.8	576.1	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF LA GRANGE	TOWN OF LINN	TOWN OF LYONS	TOWN OF RICHMOND	TOWN OF SHARON	TOWN OF SPRING PRAIRIE	TOWN OF SUGAR CREEK	TOWN OF TROY
2012 POPULATION	2,453	2,398	3,693	1,889	903	2,181	3,938	2,357
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	427.1	2157.5	352.4	325.3	276.5	643.4	449.8	626.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	2.5	690.1	2.9	0.0	0.1	0.0	12.6
TOTAL TAXES	427.1	2160.1	1042.6	328.2	276.5	643.5	449.8	639.5
SPECIAL ASSESSMENTS	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	23.5	25.7	42.2	21.6	14.5	25.1	43.1	29.8
STATE HIGHWAY AIDS	131.2	177.4	118.3	105.2	85.9	116.0	143.7	86.4
ALL OTHER STATE AIDS	86.9	77.3	74.7	2.0-	3.7	9.3	24.8	49.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	216.1	3.0
TOTAL INTERGOVERNMENTAL REV.	241.7	280.5	235.3	124.8	104.3	150.5	427.9	169.0
LICENSES & PERMITS	22.7	90.5	40.9	15.2	1.6	22.6	36.0	30.8
FINES, FORFEITS & PENALTIES	1.4	41.5	0.0	0.0	0.0	0.0	0.0	0.7
PUBLIC CHG. FOR SERVICES	319.1	443.4	43.4	139.5	22.4	1.8	281.9	146.0
INTERG. CHG. FOR SERVICES	8.0	0.0	45.9	0.0	5.1	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	5.6	7.7	2.6	3.9	0.4	0.5	1.8	2.7
OTHER REVENUES	5.0	80.1	292.0	1.1	0.0	0.0	8.2	28.2
TOTAL MISCELLANEOUS REVENUES	10.6	87.8	294.6	5.0	0.4	0.5	10.1	31.0
SUBTOTAL - GENERAL REVENUES	1051.2	3104.1	1702.9	612.9	410.4	819.1	1205.9	1017.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	600.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1051.2	3104.1	1702.9	612.9	1010.4	819.1	1205.9	1017.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	144.7	375.8	143.7	166.2	61.4	85.8	166.8	122.7
LAW ENFORCEMENT	39.5	751.5	0.0	0.0	0.0	0.0	0.0	29.3
FIRE	68.9	236.3	122.0	35.6	50.3	76.7	52.5	59.9
AMBULANCE	0.0	26.3	115.7	19.7	17.1	7.0	0.0	22.9
OTHER PUBLIC SAFETY	21.5	45.8	12.4	5.5	0.1	7.6	18.5	10.2
HIGHWAY MAINTENANCE & ADM.	183.4	416.1	237.6	104.9	107.4	179.6	376.5	172.8
HIGHWAY CONSTRUCTION	150.6	133.3	217.4	120.4	668.8	0.0	0.0	35.8
ROAD-RELATED FACILITIES	0.0	27.0	14.2	0.0	1.1	9.8	0.0	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	265.6	336.2	26.4	123.0	2.0	3.2	283.1	145.7
OTHER SANITATION	3.8	4.5	0.0	0.0	0.0	0.5	0.0	4.9
HEALTH & HUMAN SERVICES	1.2	0.0	1.0	0.4	6.6	1.5	1.5	1.8
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	72.8	18.4	2.1	3.0	0.0	0.0	9.0
CONSERVATION & DEVELOPMENT	25.8	2.8	333.1	7.3	0.1	2.8	3.9	3.2
ALL OTHER EXPENDITURES	0.0	0.0	304.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	905.4	2428.8	1546.4	585.4	918.5	374.8	903.1	621.0
DEBT SERVICE								
PRINCIPAL	47.3	0.0	0.0	0.0	0.0	330.0	28.8	215.9
INTEREST & FISCAL CHARGES	2.9	0.0	0.0	0.0	0.0	8.3	2.1	46.9
TOTAL DEBT SERVICE	50.2	0.0	0.0	0.0	0.0	338.3	31.0	262.9
SUBTOTAL - EXPENDITURES	955.6	2428.8	1546.4	585.4	918.5	713.2	934.1	883.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	955.6	2428.8	1546.4	585.4	918.5	713.2	934.1	883.9
TOTAL GENERAL OBLIGATION DEBT	48.7	0.0	0.0	0.0	600.0	335.0	113.0	1104.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF WALWORTH	TOWN OF WHITEWATER	TOWN TOTAL WALWORTH COUNTY	TOWN OF BARRONETT	TOWN OF BASHAW	TOWN OF BASS LAKE	TOWN OF BEAVER BROOK	TOWN OF BIRCHWOOD
2012 POPULATION	1,692	1,473	42,573	438	946	512	714	481
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	468.5	310.1	12284.0	46.7	68.6	160.4	45.7	285.6
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	1103.7	1.7	8.3	1.6	8.0	3.6
TOTAL TAXES	468.5	310.2	13387.8	48.4	77.0	162.1	53.7	289.2
SPECIAL ASSESSMENTS	5.5	0.0	75.4	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	25.2	29.1	519.6	29.2	28.0	12.8	27.8	10.9
STATE HIGHWAY AIDS	85.0	97.1	2007.8	104.7	117.8	96.5	62.1	124.4
ALL OTHER STATE AIDS	12.0	66.4	616.4	4.0	3.4	4.5	6.2	17.3
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	220.0	12.9	0.0	11.6	7.6	53.3
TOTAL INTERGOVERNMENTAL REV.	122.3	192.7	3368.7	150.9	149.3	125.5	103.8	206.0
LICENSES & PERMITS	34.7	13.7	786.2	0.0	0.6	27.0	0.7	1.1
FINES, FORFEITS & PENALTIES	0.0	0.0	678.7	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	84.0	155.7	3074.7	10.1	6.9	0.0	1.8	14.4
INTERG. CHG. FOR SERVICES	0.0	4.2	1226.5	0.0	1.4	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	2.1	1.6	576.2	0.1	0.0	0.6	0.6	4.3
OTHER REVENUES	0.9	2.6	1274.9	1.3	3.9	0.1	0.0	0.6
TOTAL MISCELLANEOUS REVENUES	3.0	4.2	1851.2	1.5	3.9	0.8	0.7	4.9
SUBTOTAL - GENERAL REVENUES	718.3	681.0	24449.4	211.0	239.3	315.6	160.8	515.9
OTHER FINANCING SOURCES	0.0	0.0	871.4	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	718.3	681.0	25320.8	211.0	239.3	315.6	160.8	515.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	104.5	116.8	4589.4	40.9	50.1	45.4	35.3	77.9
LAW ENFORCEMENT	0.0	28.1	4618.4	0.0	0.0	0.0	0.0	0.0
FIRE	85.2	34.8	1630.7	11.0	21.5	17.5	18.8	43.3
AMBULANCE	17.8	24.8	459.5	2.6	14.4	0.0	10.8	18.9
OTHER PUBLIC SAFETY	16.5	9.1	320.1	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	173.8	327.9	5123.3	120.7	44.9	200.6	40.8	337.9
HIGHWAY CONSTRUCTION	178.6	0.0	2048.9	0.0	115.2	0.0	60.9	0.0
ROAD-RELATED FACILITIES	0.0	0.0	64.8	0.0	0.0	0.0	0.2	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	80.4	156.9	2315.5	0.0	0.0	0.3	1.9	1.9
OTHER SANITATION	0.0	0.0	18.1	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	3.6	1.4	30.8	0.0	0.7	0.0	0.0	1.4
CULTURE & EDUCATION	0.0	0.0	21.2	0.0	0.5	0.0	0.0	0.0
PARKS & RECREATION	0.5	0.0	394.9	0.0	0.0	8.5	0.5	0.0
CONSERVATION & DEVELOPMENT	0.8	0.0	437.3	0.0	0.0	0.0	6.0	0.0
ALL OTHER EXPENDITURES	0.0	0.0	304.1	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	662.0	700.1	22377.7	175.4	247.5	272.4	175.6	481.5
DEBT SERVICE								
PRINCIPAL	32.7	0.0	1175.6	14.1	0.0	23.6	0.0	0.0
INTEREST & FISCAL CHARGES	10.7	0.0	208.0	1.8	0.0	4.5	0.0	0.0
TOTAL DEBT SERVICE	43.4	0.0	1383.6	15.9	0.0	28.1	0.0	0.0
SUBTOTAL - EXPENDITURES	705.5	700.1	23761.3	191.3	247.5	300.6	175.6	481.5
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	705.5	700.1	23761.3	191.3	247.5	300.6	175.6	481.5
TOTAL GENERAL OBLIGATION DEBT	564.3	0.0	7639.1	44.1	145.2	84.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF BROOKLYN	TOWN OF CASEY	TOWN OF CHICOG	TOWN OF CRYSTAL	TOWN OF EVERGREEN	TOWN OF FROG CREEK	TOWN OF GULL LAKE	TOWN OF LONG LAKE
2012 POPULATION	255	356	226	262	1,133	132	188	621
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	51.5	236.5	236.9	80.0	191.6	33.4	42.8	178.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	2.0	0.8	2.9	2.5	0.5	1.0	1.9	2.7
TOTAL TAXES	53.6	237.3	239.9	82.5	192.1	34.5	44.7	181.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	15.1	6.1	0.0	9.2	0.0	18.9	7.1	8.7
STATE HIGHWAY AIDS	61.9	112.9	117.1	73.1	104.6	83.5	60.5	78.4
ALL OTHER STATE AIDS	3.6	20.3	51.9	8.2	4.6	11.5	5.2	9.1
OTHER LOCAL GOVERNMENT AIDS	14.8	22.0	23.6	9.1	0.0	125.3	37.9	1.9
TOTAL INTERGOVERNMENTAL REV.	95.5	161.4	192.7	99.7	109.2	239.3	110.8	98.1
LICENSES & PERMITS	0.6	2.7	0.8	0.0	1.0	0.0	0.0	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	1.0	1.1	0.0	0.5	2.5	0.0	2.2
INTERG. CHG. FOR SERVICES	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	1.7	4.6	0.0	0.2	2.4	0.4	2.5
OTHER REVENUES	1.3	0.7	2.8	0.0	4.5	2.3	0.0	1.7
TOTAL MISCELLANEOUS REVENUES	1.8	2.5	7.4	0.0	4.7	4.7	0.4	4.2
SUBTOTAL - GENERAL REVENUES	151.7	405.1	442.6	182.2	307.7	281.2	156.1	288.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	151.7	405.1	442.6	182.2	307.7	281.2	156.1	288.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	31.8	56.1	114.8	34.2	44.2	62.0	33.0	64.2
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	12.6	42.6	54.8	12.1	33.3	4.8	8.9	36.9
AMBULANCE	2.2	5.3	7.0	4.0	17.3	0.8	2.8	7.8
OTHER PUBLIC SAFETY	0.0	0.6	0.0	0.0	0.0	0.0	0.0	2.0
HIGHWAY MAINTENANCE & ADM.	112.7	317.0	243.9	137.4	130.6	61.8	83.1	157.8
HIGHWAY CONSTRUCTION	0.0	0.0	66.0	0.0	69.3	105.5	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	1.4	0.0	2.5	0.0	24.7	0.0	1.8
OTHER SANITATION	0.0	0.0	1.5	0.0	0.6	0.0	1.5	0.0
HEALTH & HUMAN SERVICES	0.7	1.0	1.7	0.0	3.0	1.9	0.1	0.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
PARKS & RECREATION	0.0	0.8	0.0	0.0	0.0	0.2	2.3	5.1
CONSERVATION & DEVELOPMENT	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0
ALL OTHER EXPENDITURES	0.0	2.3	3.5	2.6	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	160.2	427.7	493.4	193.0	299.5	263.0	132.3	276.4
DEBT SERVICE								
PRINCIPAL	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	160.2	427.7	493.4	193.0	308.5	263.0	132.3	276.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	160.2	427.7	493.4	193.0	308.5	263.0	132.3	276.4
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	0.0	150.8	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MADGE	TOWN OF MINONG	TOWN OF SARONA	TOWN OF SPOONER	TOWN OF SPRINGBROOK	TOWN OF STINNETT	TOWN OF STONE LAKE	TOWN OF TREGO
2012 POPULATION	512	923	384	711	441	243	508	936
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	167.0	665.1	0.5	107.3	50.1	0.0	176.8	168.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	2.8	1.3	1.0	1.9	0.6	2.4	2.0
TOTAL TAXES	167.1	668.0	1.9	108.4	52.1	0.6	179.2	170.5
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	5.1	20.7	7.7	10.3	24.8	21.0	7.2	11.6
STATE HIGHWAY AIDS	70.3	251.5	81.2	48.5	71.2	41.3	80.7	108.4
ALL OTHER STATE AIDS	5.1	67.2	2.1	3.2	4.8	35.6	11.0	4.3
OTHER LOCAL GOVERNMENT AIDS	9.1	23.6	7.6	0.0	19.2	37.0	15.8	0.0
TOTAL INTERGOVERNMENTAL REV.	89.7	363.2	98.7	62.1	120.1	135.0	114.8	124.3
LICENSES & PERMITS	1.4	2.4	1.1	0.4	1.1	0.5	1.0	0.8
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	1.0	22.9	0.0	0.0	9.3	100.0	15.4	37.8
INTERG. CHG. FOR SERVICES	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.4	8.7	1.1	0.1	0.1	7.4	0.9	0.7
OTHER REVENUES	0.0	4.2	84.8	0.0	1.6	0.0	2.7	8.7
TOTAL MISCELLANEOUS REVENUES	0.4	13.0	86.0	0.1	1.7	7.4	3.6	9.4
SUBTOTAL - GENERAL REVENUES	259.8	1076.9	187.8	171.2	184.5	243.6	314.2	343.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	259.8	1076.9	187.8	171.2	184.5	243.6	314.2	343.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	53.8	157.8	53.7	43.8	44.2	25.2	75.5	46.9
LAW ENFORCEMENT	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	36.7	111.2	21.7	27.7	12.0	6.0	18.8	36.0
AMBULANCE	7.7	19.7	5.8	10.7	10.1	0.0	0.0	14.2
OTHER PUBLIC SAFETY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	187.2	622.7	81.9	91.5	132.8	46.0	96.1	188.7
HIGHWAY CONSTRUCTION	0.0	0.0	61.7	0.0	0.0	23.5	42.6	0.0
ROAD-RELATED FACILITIES	0.0	0.0	2.2	0.0	2.2	1.5	1.2	2.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.5	55.0	0.0	0.0	21.3	0.9	11.2	1.0
OTHER SANITATION	0.0	0.0	1.4	0.3	0.0	22.8	0.0	0.0
HEALTH & HUMAN SERVICES	5.0	0.0	1.5	0.0	0.0	0.0	0.0	0.6
CULTURE & EDUCATION	2.0	5.1	0.5	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	0.0	1.2	0.6	1.0	1.3	10.0	6.5	22.1
CONSERVATION & DEVELOPMENT	0.0	6.5	0.2	0.0	0.0	0.0	0.0	0.0
ALL OTHER EXPENDITURES	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	298.0	981.5	231.6	175.2	224.1	136.1	252.1	312.6
DEBT SERVICE								
PRINCIPAL	0.0	58.8	0.0	0.0	0.0	0.0	55.8	0.0
INTEREST & FISCAL CHARGES	0.0	7.6	0.0	0.0	0.0	0.0	8.4	0.0
TOTAL DEBT SERVICE	0.0	66.4	0.0	0.0	0.0	0.0	64.2	0.0
SUBTOTAL - EXPENDITURES	298.0	1048.0	231.6	175.2	224.1	136.1	316.4	312.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	298.0	1048.0	231.6	175.2	224.1	137.1	316.4	312.6
TOTAL GENERAL OBLIGATION DEBT	0.0	175.8	0.0	0.0	0.0	0.0	115.5	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WASHBURN COUNTY	TOWN OF ADDISON	TOWN OF BARTON	TOWN OF ERIN	TOWN OF FARMINGTON	TOWN OF GERMANTOWN	TOWN OF HARTFORD	TOWN OF JACKSON
2012 POPULATION	10,922	3,486	2,642	3,760	4,029	250	3,600	4,199
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	2994.0	731.9	696.4	814.4	432.3	53.6	612.8	955.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	50.6	10.2	2.9	3.4	0.3	0.0	5.1	0.1
TOTAL TAXES	3044.6	742.2	699.3	817.9	432.7	53.6	618.0	956.1
SPECIAL ASSESSMENTS	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	282.8	43.4	40.7	45.0	38.5	13.8	53.7	52.4
STATE HIGHWAY AIDS	1951.3	153.3	98.0	120.0	138.1	9.4	103.8	141.1
ALL OTHER STATE AIDS	283.9	20.9	14.5	31.7	21.7	1.3	44.7	29.4
OTHER LOCAL GOVERNMENT AIDS	432.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	2950.9	217.7	153.2	196.8	198.4	24.6	202.3	223.0
LICENSES & PERMITS	46.3	59.8	40.0	52.7	23.7	4.7	65.3	150.3
FINES, FORFEITS & PENALTIES	0.0	0.2	1.7	0.8	0.1	0.0	13.8	0.0
PUBLIC CHG. FOR SERVICES	227.7	24.6	2.0	0.7	1.4	0.0	1.3	80.1
INTERG. CHG. FOR SERVICES	9.2	0.8	0.0	0.0	0.0	0.0	83.7	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	38.0	8.4	4.5	2.3	3.5	0.1	4.5	2.3
OTHER REVENUES	122.0	22.2	116.9	115.6	11.4	1.5	36.5	78.1
TOTAL MISCELLANEOUS REVENUES	160.0	30.7	121.4	118.0	14.9	1.6	41.1	80.5
SUBTOTAL - GENERAL REVENUES	6439.0	1084.2	1017.9	1187.1	671.4	84.6	1025.6	1490.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	6439.0	1084.2	1017.9	1187.1	671.4	84.6	1025.6	1490.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	1191.8	158.7	138.3	162.1	94.2	18.4	200.2	263.7
LAW ENFORCEMENT	2.0	0.0	0.0	0.0	1.7	0.0	38.0	2.8
FIRE	588.9	232.3	212.5	252.1	179.5	10.5	174.8	181.7
AMBULANCE	163.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER PUBLIC SAFETY	2.6	22.1	13.2	25.4	2.2	1.7	29.7	93.0
HIGHWAY MAINTENANCE & ADM.	3436.8	418.7	618.8	273.6	335.3	20.7	468.1	448.1
HIGHWAY CONSTRUCTION	545.0	3.6	0.0	280.8	0.0	0.0	0.0	160.1
ROAD-RELATED FACILITIES	10.5	39.1	0.5	0.0	8.3	1.7	2.3	1.4
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	124.7	35.1	66.6	6.5	28.5	13.8	29.8	47.6
OTHER SANITATION	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	18.2	0.0	2.5	2.1	0.7	0.0	0.0	0.5
CULTURE & EDUCATION	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2
PARKS & RECREATION	60.4	32.2	1.8	21.8	7.9	0.0	32.6	64.0
CONSERVATION & DEVELOPMENT	13.2	27.2	20.1	37.4	5.5	0.5	19.1	94.0
ALL OTHER EXPENDITURES	13.5	16.8	0.0	0.0	4.0	0.8	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	6209.8	986.1	1074.6	1062.3	668.4	68.2	995.1	1357.6
DEBT SERVICE								
PRINCIPAL	158.4	0.0	0.0	0.0	17.4	0.0	0.0	159.5
INTEREST & FISCAL CHARGES	25.4	0.0	0.0	0.0	0.9	0.0	0.0	14.0
TOTAL DEBT SERVICE	183.9	0.0	0.0	0.0	18.4	0.0	0.0	173.6
SUBTOTAL - EXPENDITURES	6393.8	986.1	1074.6	1062.3	686.8	68.2	995.1	1531.2
OTHER FINANCING USES	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	6394.8	986.1	1074.6	1062.3	686.8	68.2	995.1	1531.2
TOTAL GENERAL OBLIGATION DEBT	715.6	0.0	0.0	0.0	0.0	0.0	0.0	253.1
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	312.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	357.2	0.0

	TOWN OF KEWASKUM	TOWN OF POLK	TOWN OF TRENTON	TOWN OF WAYNE	TOWN OF WEST BEND	TOWN TOTAL WASHINGTON COUNTY	TOWN OF BROOKFIELD	TOWN OF DELAFIELD
2012 POPULATION	1,055	3,941	4,727	2,182	4,776	38,647	6,102	8,195
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	296.4	351.9	963.5	226.9	944.1	7080.6	3620.3	1689.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	238.8	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	36.8	0.0
OTHER TAXES	3.7	18.3	0.6	0.9	1.0	47.0	581.3	0.0
TOTAL TAXES	300.1	370.3	964.1	227.9	945.1	7127.6	4477.4	1689.2
SPECIAL ASSESSMENTS	14.4	0.0	0.0	0.0	0.0	22.4	1.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.2
STATE SHARED REVENUES	23.9	61.2	58.7	20.5	63.7	516.1	81.5	98.6
STATE HIGHWAY AIDS	80.5	122.7	139.5	120.5	96.4	1323.6	253.7	148.5
ALL OTHER STATE AIDS	18.4	25.5	31.2	14.7	17.4	271.9	155.3	254.7
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.0
TOTAL INTERGOVERNMENTAL REV.	122.9	209.4	229.5	155.7	177.6	2111.7	490.6	651.2
LICENSES & PERMITS	30.8	115.3	30.9	38.6	115.7	728.3	180.0	168.4
FINES, FORFEITS & PENALTIES	0.0	0.3	18.7	0.0	0.3	36.0	302.3	10.9
PUBLIC CHG. FOR SERVICES	10.7	1.0	347.2	23.3	5.3	498.0	404.4	728.1
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	0.0	0.0	84.5	0.0	281.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.1	5.6	5.3	3.8	1.4	50.2	5.4	6.4
OTHER REVENUES	10.6	2.5	0.4	2.5	22.1	420.9	25.7	40.2
TOTAL MISCELLANEOUS REVENUES	18.7	8.1	5.8	6.4	23.6	471.2	31.1	46.6
SUBTOTAL - GENERAL REVENUES	497.8	704.6	1596.4	452.1	1267.8	11080.1	5886.9	3576.1
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	140.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	497.8	704.6	1596.4	452.1	1267.8	11080.1	6026.9	3576.1
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	75.9	140.5	272.6	122.7	237.7	1885.4	703.9	447.9
LAW ENFORCEMENT	0.0	0.2	111.8	0.0	0.3	155.1	1873.7	47.0
FIRE	86.8	257.9	200.9	106.1	508.5	2404.1	1170.5	361.9
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	465.9	423.9
OTHER PUBLIC SAFETY	0.0	45.7	22.7	19.1	36.0	311.1	79.3	48.4
HIGHWAY MAINTENANCE & ADM.	88.2	227.0	241.3	185.5	305.9	3631.8	335.1	940.0
HIGHWAY CONSTRUCTION	111.4	0.0	285.8	0.0	183.1	1025.1	485.5	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.8	54.3	11.4	12.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0.0
SOLID WASTE COLL & DISPOSAL	14.8	19.9	272.9	23.6	32.4	592.1	0.5	583.0
OTHER SANITATION	0.0	0.0	44.5	0.0	0.0	44.5	0.0	1.0
HEALTH & HUMAN SERVICES	6.6	0.0	0.8	0.9	1.5	15.8	2.3	2.5
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	2.1	0.0
PARKS & RECREATION	0.0	0.0	14.7	2.2	0.0	177.5	168.9	53.4
CONSERVATION & DEVELOPMENT	19.9	13.1	19.6	5.9	36.7	299.4	595.5	106.1
ALL OTHER EXPENDITURES	10.2	0.0	0.0	105.0	0.0	136.9	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	414.3	704.6	1488.0	571.2	1343.3	10734.0	5902.1	3027.7
DEBT SERVICE								
PRINCIPAL	35.6	0.0	25.6	0.0	0.0	238.2	814.0	97.6
INTEREST & FISCAL CHARGES	2.7	0.0	7.9	0.0	5.2	31.0	23.1	18.9
TOTAL DEBT SERVICE	38.3	0.0	33.6	0.0	5.2	269.3	837.2	116.5
SUBTOTAL - EXPENDITURES	452.7	704.6	1521.6	571.2	1348.5	11003.3	6739.3	3144.3
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	452.7	704.6	1521.6	571.2	1348.5	11003.3	6739.3	3144.3
TOTAL GENERAL OBLIGATION DEBT	27.5	0.0	142.6	0.0	0.0	423.3	540.0	447.8
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	312.0	2550.8	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	357.2	3351.6	0.0

	TOWN OF EAGLE	TOWN OF GENESEE	TOWN OF LISBON	TOWN OF MERTON	TOWN OF MUKWONAGO	TOWN OF OCONOMOWOC	TOWN OF OTTAWA	TOWN OF VERNON
2012 POPULATION	3,514	7,331	10,184	8,361	7,976	8,505	3,867	7,603
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	772.7	1386.2	3364.9	2729.5	2209.4	3163.6	882.6	1679.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.9	4.4	114.2	3.4	0.1	0.0	1.8	0.5
TOTAL TAXES	773.7	1390.6	3479.1	2732.9	2209.5	3163.6	884.4	1679.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	27.9	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	22.8	38.1	0.0	6.2	31.6
STATE SHARED REVENUES	34.9	96.5	115.1	107.5	94.3	102.1	45.1	106.5
STATE HIGHWAY AIDS	87.8	169.8	260.7	213.5	175.2	249.3	81.2	158.2
ALL OTHER STATE AIDS	57.0	57.6	43.9	58.1	77.9	84.5	27.8	80.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	103.7	3.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	179.8	324.0	419.9	505.9	388.7	435.9	160.5	376.7
LICENSES & PERMITS	75.0	170.5	296.0	171.9	163.7	320.7	61.1	66.3
FINES, FORFEITS & PENALTIES	11.0	0.1	78.4	37.9	110.0	127.1	1.3	0.3
PUBLIC CHG. FOR SERVICES	263.5	537.6	1156.1	87.4	540.2	96.2	32.0	665.1
INTERG. CHG. FOR SERVICES	1.5	0.0	140.4	0.0	7.5	8.6	113.1	25.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.5	11.8	11.7	14.5	8.9	17.9	3.0	6.3
OTHER REVENUES	10.6	6.3	46.9	25.9	23.2	41.7	61.1	53.6
TOTAL MISCELLANEOUS REVENUES	14.1	18.2	58.7	40.4	32.2	59.7	64.2	60.0
SUBTOTAL - GENERAL REVENUES	1318.8	2441.2	5628.8	3576.7	3452.1	4240.1	1316.9	2873.3
OTHER FINANCING SOURCES	0.0	0.0	639.3	2025.4	230.0	1770.0	0.0	367.4
TOTAL REVENUE & OTHER FINANCING SOURCES	1318.8	2441.2	6268.2	5602.1	3682.1	6010.1	1316.9	3240.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	241.8	376.2	550.9	465.3	478.9	944.3	227.7	523.6
LAW ENFORCEMENT	12.1	0.0	432.3	183.3	840.9	1509.6	0.0	1.3
FIRE	210.9	331.5	698.7	328.5	402.7	517.6	183.1	594.3
AMBULANCE	0.0	103.3	182.1	186.2	255.3	0.0	52.6	57.2
OTHER PUBLIC SAFETY	22.8	158.1	89.9	38.9	42.0	118.1	27.2	42.9
HIGHWAY MAINTENANCE & ADM.	243.5	555.1	1246.2	922.8	674.8	431.1	524.6	892.5
HIGHWAY CONSTRUCTION	0.0	0.0	401.3	520.6	34.7	425.2	0.0	0.0
ROAD-RELATED FACILITIES	14.1	13.8	26.4	34.4	3.1	38.1	1.7	31.3
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	246.7	505.3	734.9	52.2	494.9	13.3	72.0	352.3
OTHER SANITATION	0.3	0.0	2.4	0.1	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	1.6	4.2	4.4	5.0	4.3	4.2	8.8	37.6
CULTURE & EDUCATION	140.7	0.0	454.7	413.9	5.0	0.0	0.0	0.0
PARKS & RECREATION	31.1	178.1	225.9	41.2	278.4	212.9	51.7	171.1
CONSERVATION & DEVELOPMENT	19.4	92.3	29.6	0.0	44.9	0.0	21.2	40.5
ALL OTHER EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1185.5	2318.2	5080.4	3192.9	3560.4	4214.9	1171.0	2745.2
DEBT SERVICE								
PRINCIPAL	57.3	39.0	917.5	1983.9	0.0	955.0	44.8	608.7
INTEREST & FISCAL CHARGES	8.9	8.4	288.1	151.8	0.0	100.1	18.1	29.4
TOTAL DEBT SERVICE	66.2	47.4	1205.6	2135.7	0.0	1055.1	62.9	638.2
SUBTOTAL - EXPENDITURES	1251.7	2365.7	6286.1	5328.6	3560.4	5270.0	1234.0	3383.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1251.7	2365.7	6286.1	5328.6	3560.4	5270.0	1234.0	3383.4
TOTAL GENERAL OBLIGATION DEBT	135.1	234.0	6333.1	3054.2	230.0	9367.4	353.2	332.9
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	201.3	0.0	0.0	1150.2	0.0	0.0
EXPENSES	0.0	0.0	63.4	0.0	0.0	977.6	0.0	0.0

	TOWN OF WAUKESHA	TOWN TOTAL WAUKESHA COUNTY	TOWN OF BEAR CREEK	TOWN OF CALEDONIA	TOWN OF DAYTON	TOWN OF DUPONT	TOWN OF FARMINGTON	TOWN OF FREMONT
2012 POPULATION	9,142	80,780	816	1,641	2,748	735	3,988	594
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	1638.8	23136.8	165.1	259.8	553.6	126.9	651.2	221.0
TAX INCREMENTS	0.0	238.8	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	6.7	43.6	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	706.9	1.4	4.8	0.0	1.4	2.8	3.4
TOTAL TAXES	1645.6	24126.2	166.6	264.7	553.6	128.4	654.1	224.4
SPECIAL ASSESSMENTS	0.0	28.9	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	192.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	108.5	991.0	31.6	20.7	29.7	34.7	57.8	8.7
STATE HIGHWAY AIDS	147.4	1945.9	75.7	80.0	157.3	85.3	163.8	44.4
ALL OTHER STATE AIDS	33.0	930.5	3.5	5.3	109.2	2.3	45.7	3.9
OTHER LOCAL GOVERNMENT AIDS	47.3	210.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	336.3	4269.9	110.9	106.1	296.3	122.3	267.4	57.1
LICENSES & PERMITS	184.8	1858.8	1.6	7.3	51.0	3.2	51.6	12.3
FINES, FORFEITS & PENALTIES	16.3	696.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	645.5	5156.7	3.6	86.3	0.2	30.6	5.2	84.1
INTERG. CHG. FOR SERVICES	0.0	577.8	0.0	0.0	0.0	0.3	3.1	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	8.7	98.5	0.0	3.9	18.1	1.3	8.5	1.7
OTHER REVENUES	10.4	346.1	8.5	3.2	2.0	15.9	48.0	0.0
TOTAL MISCELLANEOUS REVENUES	19.1	444.6	8.5	7.2	20.1	17.3	56.5	1.7
SUBTOTAL - GENERAL REVENUES	2847.9	37159.3	291.4	471.7	921.5	302.4	1038.3	379.8
OTHER FINANCING SOURCES	0.0	5172.2	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	2847.9	42331.5	291.4	471.7	921.5	302.4	1038.3	379.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	668.1	5629.0	62.3	77.4	124.3	65.7	153.7	483.9
LAW ENFORCEMENT	227.7	5128.3	0.0	0.0	0.3	0.0	7.3	0.0
FIRE	457.0	5257.1	31.8	46.1	70.2	59.8	102.2	39.9
AMBULANCE	77.8	1804.6	10.5	11.2	32.9	11.4	47.4	9.6
OTHER PUBLIC SAFETY	64.1	732.1	3.0	4.6	16.4	0.0	13.7	9.9
HIGHWAY MAINTENANCE & ADM.	470.3	7236.5	88.5	94.0	419.6	26.4	427.8	97.8
HIGHWAY CONSTRUCTION	0.0	1867.5	0.0	206.6	161.7	221.9	0.0	17.5
ROAD-RELATED FACILITIES	6.9	193.8	0.0	3.1	13.2	0.0	24.9	7.1
OTHER TRANSPORTATION	0.0	6.9	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	587.7	3643.3	60.6	85.0	25.8	52.0	56.9	61.7
OTHER SANITATION	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.4
HEALTH & HUMAN SERVICES	0.0	75.3	1.6	0.2	2.5	0.0	9.2	1.3
CULTURE & EDUCATION	0.0	1016.5	0.0	0.0	0.3	0.0	0.5	0.0
PARKS & RECREATION	1.8	1415.1	0.0	5.4	39.1	0.0	59.0	0.0
CONSERVATION & DEVELOPMENT	21.4	971.4	0.6	2.6	1.5	0.7	0.4	0.6
ALL OTHER EXPENDITURES	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	2583.2	34982.0	269.9	536.6	908.4	438.1	903.5	730.2
DEBT SERVICE								
PRINCIPAL	0.0	5518.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	647.1	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	6165.2	0.0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	2583.2	41147.2	269.9	536.6	908.4	438.1	903.5	730.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	2583.2	41147.2	269.9	536.6	908.4	438.1	903.5	730.2
TOTAL GENERAL OBLIGATION DEBT	0.0	21028.1	0.0	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	3902.4	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	4392.6	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF HARRISON	TOWN OF HELVETIA	TOWN OF IOLA	TOWN OF LARRABEE	TOWN OF LEBANON	TOWN OF LIND	TOWN OF LITTLE WOLF	TOWN OF MATTESON
2012 POPULATION	465	630	972	1,378	1,671	1,584	1,419	934
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	91.8	151.9	178.4	213.2	1018.2	288.3	142.2	186.4
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	5.0	4.1	2.7	1.0	16.4	0.0	0.9	5.6
TOTAL TAXES	96.9	156.1	181.2	214.2	1034.7	288.3	143.2	192.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	12.0	12.9	8.4	55.2	39.0	30.3	47.3	38.0
STATE HIGHWAY AIDS	93.0	89.7	96.1	108.1	100.2	121.7	99.5	87.4
ALL OTHER STATE AIDS	14.3	6.2	9.2	7.6	4.9	5.4	5.1	52.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	119.3	108.9	113.8	171.0	144.2	157.6	152.1	177.4
LICENSES & PERMITS	3.9	3.8	1.7	2.3	7.5	21.2	2.2	1.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.0	0.0	2.0	2.8	0.0	1.0	0.0	2.0
INTERG. CHG. FOR SERVICES	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.2	0.1	2.9	5.3	2.5	7.5	0.1	12.3
OTHER REVENUES	1.8	20.6	1.4	6.7	0.7	6.4	3.8	4.0
TOTAL MISCELLANEOUS REVENUES	5.0	20.8	4.3	12.0	3.2	14.0	4.0	16.3
SUBTOTAL - GENERAL REVENUES	225.2	289.6	306.7	402.6	1189.7	482.3	301.5	389.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	225.2	289.6	306.7	402.6	1189.7	482.3	301.5	389.2
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	58.1	69.4	58.3	64.7	156.4	144.8	91.7	88.8
LAW ENFORCEMENT	0.0	0.0	0.0	0.3	0.0	0.3	0.0	0.0
FIRE	13.9	18.1	28.4	50.1	52.8	36.0	61.4	19.6
AMBULANCE	9.1	11.8	12.9	21.4	24.6	18.9	34.5	14.4
OTHER PUBLIC SAFETY	0.0	1.7	1.6	0.0	1.9	7.0	1.3	0.0
HIGHWAY MAINTENANCE & ADM.	138.2	188.9	43.9	12.7	260.3	150.9	241.6	131.9
HIGHWAY CONSTRUCTION	0.0	0.0	152.8	277.2	0.0	0.0	0.0	107.2
ROAD-RELATED FACILITIES	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.4	0.5	0.7	0.0	1.3	9.6	1.1	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.5	0.0	0.0	1.5	1.2	1.3	0.9
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
PARKS & RECREATION	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	0.2	2.7	0.6	0.6
ALL OTHER EXPENDITURES	0.6	0.0	0.1	9.5	0.0	0.0	6.9	3.1
SUBTOTAL-OPER. & CAP. EXPEND	220.5	291.1	298.9	436.2	499.4	372.8	443.0	367.8
DEBT SERVICE								
PRINCIPAL	0.0	0.0	13.5	0.0	6.6	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	1.8	0.0	51.1	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	15.3	0.0	57.8	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	220.5	291.2	314.2	436.2	557.2	372.8	443.0	367.8
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	220.5	291.2	314.2	436.2	557.2	372.8	443.0	367.8
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	43.1	0.0	249.3	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MUKWA	TOWN OF ROYALTON	TOWN OF SAINT LAWRENCE	TOWN OF SCANDINAVIA	TOWN OF UNION	TOWN OF WAUPACA	TOWN OF WEYAUWEGA	TOWN OF WYOMING
2012 POPULATION	2,937	1,437	707	1,065	811	1,184	577	333
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	188.3	173.7	152.2	86.1	230.9	180.7	113.5	56.1
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	69.5	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	16.2	1.3	3.4	1.6	1.6	2.7	0.0	7.0
TOTAL TAXES	204.6	175.1	155.7	87.7	232.6	183.4	183.0	63.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	45.5	34.1	32.2	13.1	29.6	38.1	31.5	11.6
STATE HIGHWAY AIDS	90.1	89.2	187.5	93.1	102.4	103.0	40.3	39.5
ALL OTHER STATE AIDS	17.4	6.0	5.1	75.9	2.5	15.5	2.3	9.9
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	153.0	129.4	225.0	182.2	134.7	156.6	74.1	61.1
LICENSES & PERMITS	38.3	9.2	0.3	0.7	2.2	3.8	2.5	2.0
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	0.6	0.4	3.3	0.0	1.7	0.2	37.5	28.9
INTERG. CHG. FOR SERVICES	0.0	0.2	11.4	2.5	0.0	10.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	3.3	1.1	1.6	0.9	1.4	2.7	0.7	0.7
OTHER REVENUES	23.8	5.3	15.3	0.2	7.0	14.9	0.0	2.0
TOTAL MISCELLANEOUS REVENUES	27.2	6.4	17.0	1.1	8.5	17.6	0.8	2.7
SUBTOTAL - GENERAL REVENUES	423.9	320.9	412.8	274.4	379.8	371.9	298.1	158.0
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	423.9	320.9	412.8	274.4	379.8	371.9	298.1	158.0
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	114.7	76.4	66.9	60.9	71.7	87.0	36.1	60.0
LAW ENFORCEMENT	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	43.1	69.4	57.7	17.4	28.5	21.6	26.7	14.9
AMBULANCE	28.9	35.0	20.8	17.6	21.8	14.1	15.4	11.1
OTHER PUBLIC SAFETY	7.5	1.6	0.0	0.0	0.5	3.5	0.0	1.8
HIGHWAY MAINTENANCE & ADM.	113.9	103.7	307.3	187.4	232.1	181.4	30.9	24.9
HIGHWAY CONSTRUCTION	103.4	0.0	0.0	0.0	0.0	1.0	0.0	0.0
ROAD-RELATED FACILITIES	3.3	3.5	0.0	0.0	1.3	0.0	0.4	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	45.3	1.1	0.5	0.9	49.8	3.4	42.8	26.6
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	2.2	0.3	2.6	0.3	0.0	0.9	0.1	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.0
PARKS & RECREATION	0.0	0.4	2.4	1.2	2.7	15.9	0.5	0.0
CONSERVATION & DEVELOPMENT	0.9	0.3	0.1	0.4	0.0	0.0	0.0	0.5
ALL OTHER EXPENDITURES	19.0	6.6	1.2	0.0	0.0	11.4	27.7	0.0
SUBTOTAL-OPER. & CAP. EXPEND	483.4	298.9	459.9	286.4	408.8	340.8	181.7	139.9
DEBT SERVICE								
PRINCIPAL	0.0	0.0	17.2	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	2.0	0.0	0.0	0.0	22.3	0.0
TOTAL DEBT SERVICE	0.0	0.0	19.2	0.0	0.0	0.0	22.3	0.0
SUBTOTAL - EXPENDITURES	483.4	298.9	479.2	286.4	408.8	340.8	204.1	139.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	483.4	298.9	479.2	286.4	408.8	340.8	204.1	139.9
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	37.1	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN TOTAL WAUPACA COUNTY	TOWN OF AURORA	TOWN OF BLOOMFIELD	TOWN OF COLOMA	TOWN OF DAKOTA	TOWN OF DEERFIELD	TOWN OF HANCOCK	TOWN OF LEON
2012 POPULATION	28,626	989	1,058	755	1,229	742	534	1,440
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	5430.7	111.4	161.6	216.2	191.6	145.9	93.9	213.8
TAX INCREMENTS	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	84.2	0.8	1.4	2.3	25.6	1.6	0.0	33.0
TOTAL TAXES	5584.7	112.3	163.0	218.5	217.2	147.6	93.9	246.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
STATE SHARED REVENUES	663.0	15.2	19.6	11.6	24.5	7.8	8.2	14.5
STATE HIGHWAY AIDS	2148.0	58.5	94.6	108.6	84.6	128.1	86.6	109.6
ALL OTHER STATE AIDS	410.2	2.8	4.5	119.9	8.1	8.5	6.3	8.8
OTHER LOCAL GOVERNMENT AIDS	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	3221.6	76.6	118.8	240.2	117.5	144.5	101.2	133.1
LICENSES & PERMITS	230.7	0.9	1.5	0.8	4.8	0.0	0.4	0.9
FINES, FORFEITS & PENALTIES	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0
PUBLIC CHG. FOR SERVICES	291.1	0.5	0.2	0.0	5.5	2.0	0.0	0.8
INTERG. CHG. FOR SERVICES	31.3	0.0	0.0	56.8	0.0	0.3	0.0	4.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	80.8	0.6	0.7	1.8	0.3	2.3	0.2	0.7
OTHER REVENUES	192.3	12.6	0.0	4.6	21.2	3.0	0.0	3.0
TOTAL MISCELLANEOUS REVENUES	273.2	13.2	0.7	6.5	21.6	5.4	0.2	3.8
SUBTOTAL - GENERAL REVENUES	9632.8	203.6	284.3	524.3	366.7	300.2	195.8	389.6
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	36.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	9632.8	203.6	284.3	524.3	366.7	300.2	231.8	389.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	2274.1	45.7	48.4	59.9	128.6	54.0	48.3	66.8
LAW ENFORCEMENT	9.0	0.0	0.0	41.4	0.0	0.0	0.0	0.0
FIRE	910.4	29.9	57.3	29.4	30.8	63.1	67.7	81.1
AMBULANCE	436.3	0.0	1.5	0.0	0.0	0.0	0.0	1.5
OTHER PUBLIC SAFETY	76.6	0.0	0.0	0.0	0.0	5.8	0.0	0.6
HIGHWAY MAINTENANCE & ADM.	3505.1	92.1	123.3	291.6	43.4	185.1	101.8	208.1
HIGHWAY CONSTRUCTION	1249.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	58.3	0.6	4.2	0.0	2.0	0.0	0.0	2.1
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	526.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0
HEALTH & HUMAN SERVICES	27.3	0.1	0.6	0.8	1.3	3.0	0.6	0.0
CULTURE & EDUCATION	2.8	2.0	1.5	10.0	0.2	5.5	14.7	18.2
PARKS & RECREATION	129.1	0.0	0.0	9.5	0.0	0.0	0.0	0.5
CONSERVATION & DEVELOPMENT	13.3	0.0	0.0	1.2	9.4	0.0	0.0	0.0
ALL OTHER EXPENDITURES	97.3	0.8	0.0	0.0	14.6	0.0	0.0	0.4
SUBTOTAL-OPER. & CAP. EXPEND	9317.2	171.3	236.9	444.1	230.6	316.8	233.4	380.7
DEBT SERVICE								
PRINCIPAL	37.4	0.0	0.0	0.0	23.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	77.3	0.0	0.0	0.0	2.2	0.0	0.0	0.0
TOTAL DEBT SERVICE	114.8	0.0	0.0	0.0	26.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	9432.0	171.3	236.9	444.1	256.6	316.8	233.4	380.7
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	9432.0	171.3	236.9	444.1	256.6	316.8	233.4	380.7
TOTAL GENERAL OBLIGATION DEBT	329.6	0.0	0.0	0.0	37.2	0.0	36.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MARION	TOWN OF MOUNT MORRIS	TOWN OF OASIS	TOWN OF PLAINFIELD	TOWN OF POY SIPPI	TOWN OF RICHFORD	TOWN OF ROSE	TOWN OF SAXEVILLE
2012 POPULATION	2,036	1,100	391	550	929	624	644	986
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	502.6	203.3	106.0	120.4	57.2	86.4	60.5	208.2
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	26.9	11.1	0.9	0.4	0.3	1.8	2.8	0.0
TOTAL TAXES	529.5	214.5	106.9	120.8	57.5	88.2	63.3	208.2
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	20.7	10.8	5.7	13.6	37.4	6.9	7.7	11.8
STATE HIGHWAY AIDS	116.8	104.8	97.0	117.0	60.8	85.0	96.1	79.7
ALL OTHER STATE AIDS	16.5	10.2	3.4	3.8	4.3	7.1	8.7	5.0
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
TOTAL INTERGOVERNMENTAL REV.	154.1	125.8	106.2	134.5	102.5	99.2	112.5	96.5
LICENSES & PERMITS	8.7	1.6	0.0	3.0	1.5	0.7	0.0	0.9
FINES, FORFEITS & PENALTIES	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	11.3	6.3	0.1	0.0	0.0	0.7	0.1	0.2
INTERG. CHG. FOR SERVICES	0.5	0.0	0.0	0.0	0.0	0.0	0.5	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.4	3.5	0.7	0.2	4.3	0.7	0.4	0.5
OTHER REVENUES	2.0	5.5	3.3	1.5	3.0	3.8	0.0	6.8
TOTAL MISCELLANEOUS REVENUES	3.5	9.1	4.1	1.7	7.4	4.6	0.5	7.3
SUBTOTAL - GENERAL REVENUES	711.0	357.4	217.5	260.1	169.1	193.7	177.2	313.4
OTHER FINANCING SOURCES	0.0	0.0	0.0	255.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	711.0	357.4	217.5	515.1	169.1	193.7	177.2	313.4
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	109.1	57.4	43.1	90.5	43.1	31.2	40.0	72.8
LAW ENFORCEMENT	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FIRE	103.4	74.9	28.0	25.0	33.3	15.3	50.0	51.3
AMBULANCE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
OTHER PUBLIC SAFETY	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HIGHWAY MAINTENANCE & ADM.	309.7	51.3	131.3	159.9	10.1	134.3	44.5	45.9
HIGHWAY CONSTRUCTION	0.0	112.8	0.0	279.1	86.2	0.0	64.3	101.9
ROAD-RELATED FACILITIES	2.9	1.8	0.0	0.2	6.5	0.9	0.0	1.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER SANITATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
HEALTH & HUMAN SERVICES	1.1	0.0	1.0	3.0	0.0	3.1	0.2	0.5
CULTURE & EDUCATION	1.7	13.1	1.7	2.0	15.3	0.1	0.5	18.1
PARKS & RECREATION	10.5	8.9	0.0	0.0	3.2	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	16.7	1.1	0.0	0.0	0.0	0.1	0.0	0.0
ALL OTHER EXPENDITURES	6.5	5.4	2.3	1.3	1.9	1.7	11.7	16.1
SUBTOTAL-OPER. & CAP. EXPEND	615.4	326.9	207.5	561.2	199.8	186.9	211.5	309.4
DEBT SERVICE								
PRINCIPAL	53.7	0.0	24.4	0.0	0.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	3.8	0.0	7.4	0.0	0.0	0.0	0.0	0.0
TOTAL DEBT SERVICE	57.5	0.0	31.8	0.0	0.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	673.0	326.9	239.4	561.2	199.8	186.9	211.5	309.4
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	673.0	326.9	239.4	561.2	199.8	186.9	211.5	309.4
TOTAL GENERAL OBLIGATION DEBT	59.2	0.0	139.0	255.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SPRINGWATER	TOWN OF WARREN	TOWN OF WAUTOMA	TOWN TOTAL WAUSHARA COUNTY	TOWN OF ALGOMA	TOWN OF BLACK WOLF	TOWN OF CLAYTON	TOWN OF MENASHA
2012 POPULATION	1,271	669	1,280	17,227	6,889	2,418	3,974	18,545
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	311.8	88.2	141.8	3021.5	1011.3	284.7	1116.6	7800.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	479.9
OTHER TAXES	2.4	0.8	10.3	123.2	0.0	0.0	16.1	64.0
TOTAL TAXES	314.2	89.1	152.1	3144.7	1011.3	284.7	1132.7	8344.8
SPECIAL ASSESSMENTS	0.0	0.0	0.0	1.2	0.0	0.0	13.4	184.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.1	0.0	0.0	0.0	51.8
STATE SHARED REVENUES	14.7	11.2	16.1	258.6	60.8	27.7	33.7	389.9
STATE HIGHWAY AIDS	110.6	74.5	87.8	1701.4	90.5	77.7	155.6	586.4
ALL OTHER STATE AIDS	48.4	2.1	10.6	279.9	85.0	13.6	27.9	314.2
OTHER LOCAL GOVERNMENT AIDS	0.0	0.0	0.0	0.1	0.0	0.0	29.7	332.0
TOTAL INTERGOVERNMENTAL REV.	173.8	87.9	114.6	2240.3	236.5	119.1	247.0	1674.4
LICENSES & PERMITS	3.7	0.3	3.6	34.1	125.7	30.8	93.3	433.6
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	3.4	0.0	0.0	0.0	167.8
PUBLIC CHG. FOR SERVICES	8.0	0.0	3.5	39.6	465.0	177.7	348.0	1135.6
INTERG. CHG. FOR SERVICES	0.1	0.0	0.0	62.5	0.0	0.0	135.6	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.1	0.5	20.1	15.0	6.8	2.6	114.8
OTHER REVENUES	16.6	3.1	0.1	90.8	126.5	36.9	8.8	281.7
TOTAL MISCELLANEOUS REVENUES	16.8	3.3	0.6	111.0	141.5	43.8	11.4	396.5
SUBTOTAL - GENERAL REVENUES	516.9	180.8	274.6	5637.0	1980.2	656.3	1981.7	12337.5
OTHER FINANCING SOURCES	0.0	0.0	0.0	291.0	0.0	0.0	1200.0	1723.1
TOTAL REVENUE & OTHER FINANCING SOURCES	516.9	180.8	274.6	5928.0	1980.2	656.3	3181.7	14060.6
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	134.3	36.7	47.6	1158.1	445.2	144.6	1231.8	1584.0
LAW ENFORCEMENT	0.0	0.0	0.0	94.0	3.2	2.0	0.0	3213.8
FIRE	107.7	23.7	43.1	915.8	466.4	101.8	395.2	857.7
AMBULANCE	0.0	0.0	0.0	3.9	32.4	2.6	25.3	0.0
OTHER PUBLIC SAFETY	0.0	0.0	0.0	7.3	19.1	10.5	31.8	136.2
HIGHWAY MAINTENANCE & ADM.	110.8	29.3	142.0	2215.1	155.7	129.9	352.1	1664.6
HIGHWAY CONSTRUCTION	0.0	71.0	0.0	715.3	169.7	0.0	94.2	2233.7
ROAD-RELATED FACILITIES	0.0	0.0	4.8	27.7	428.6	3.5	84.4	201.9
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0
SOLID WASTE COLL & DISPOSAL	0.0	0.0	0.0	0.0	416.4	176.7	233.0	824.1
OTHER SANITATION	0.0	0.0	0.0	1.5	0.0	0.0	0.8	0.3
HEALTH & HUMAN SERVICES	0.3	0.0	0.2	16.2	8.5	0.8	7.1	0.0
CULTURE & EDUCATION	10.0	0.2	0.5	115.6	0.0	0.0	0.0	0.0
PARKS & RECREATION	14.8	0.0	0.1	47.6	187.1	0.0	62.5	729.8
CONSERVATION & DEVELOPMENT	1.5	0.0	4.4	34.7	22.2	12.9	35.9	130.6
ALL OTHER EXPENDITURES	7.4	3.0	0.0	73.5	0.0	0.0	0.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	387.0	163.9	242.8	5426.9	2354.8	588.6	2554.7	11577.1
DEBT SERVICE								
PRINCIPAL	45.6	10.6	40.9	199.2	0.0	0.0	368.2	1850.0
INTEREST & FISCAL CHARGES	12.4	1.8	1.8	29.5	0.0	0.0	14.8	413.7
TOTAL DEBT SERVICE	58.1	12.4	42.7	228.7	0.0	0.0	383.0	2263.7
SUBTOTAL - EXPENDITURES	445.1	176.3	285.5	5655.6	2354.8	588.6	2937.7	13840.9
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	268.0
TOTAL EXPENDITURES & OTHER FINANCING USES	445.1	176.3	285.5	5655.6	2354.8	588.6	2937.7	14109.0
TOTAL GENERAL OBLIGATION DEBT	212.7	34.4	0.0	773.7	0.0	0.0	1200.0	17669.5
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10966.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8871.1

	TOWN OF NEENAH	TOWN OF NEKIMI	TOWN OF NEPEUSKUN	TOWN OF OMRO	TOWN OF OSHKOSH	TOWN OF POYGAN	TOWN OF RUSHFORD	TOWN OF UTICA
2012 POPULATION	3,306	1,428	721	2,127	2,470	1,305	1,569	1,304
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	420.0	196.9	186.8	331.7	208.0	272.7	303.4	456.0
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.0	0.0	0.0	2.5	0.0	0.1	0.6	4.6
TOTAL TAXES	420.1	196.9	186.8	334.2	208.0	272.9	304.1	460.6
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	111.5
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	1.7	0.0	0.0	0.0	0.2	7.4
STATE SHARED REVENUES	294.8	38.1	18.1	22.7	71.9	11.5	31.0	14.4
STATE HIGHWAY AIDS	53.5	99.3	87.2	75.8	59.0	73.4	99.3	96.3
ALL OTHER STATE AIDS	60.3	16.9	6.2	17.3	19.7	10.0	9.2	7.9
OTHER LOCAL GOVERNMENT AIDS	26.1	0.0	0.0	0.0	0.0	0.0	0.0	2.4
TOTAL INTERGOVERNMENTAL REV.	434.9	154.5	113.4	115.9	150.7	95.0	139.9	128.5
LICENSES & PERMITS	112.0	8.9	3.9	31.9	50.3	6.1	8.2	17.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
PUBLIC CHG. FOR SERVICES	186.6	109.7	1.9	4.4	198.7	0.1	128.6	0.0
INTERG. CHG. FOR SERVICES	10.0	160.3	0.0	1.5	0.0	0.0	0.0	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	17.5	0.7	0.3	0.5	3.4	1.2	1.0	0.7
OTHER REVENUES	1.8	252.1	0.9	4.7	16.5	2.7	3.3	38.9
TOTAL MISCELLANEOUS REVENUES	19.4	252.9	1.2	5.2	20.0	4.0	4.4	39.6
SUBTOTAL - GENERAL REVENUES	1183.1	883.3	307.4	493.3	628.0	379.5	585.3	757.8
OTHER FINANCING SOURCES	260.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	1443.1	883.3	307.4	493.3	628.0	379.5	585.3	757.8
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	198.0	92.9	57.8	98.1	153.0	100.2	89.8	98.5
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
FIRE	357.9	25.6	24.5	50.9	65.1	45.4	50.5	54.5
AMBULANCE	10.2	5.8	0.0	2.3	15.9	1.3	1.6	26.0
OTHER PUBLIC SAFETY	48.8	0.1	0.0	12.5	13.7	0.0	1.5	6.4
HIGHWAY MAINTENANCE & ADM.	314.6	477.5	172.3	114.1	235.3	202.0	303.8	382.5
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	108.7	0.0	0.0	0.0	0.0
ROAD-RELATED FACILITIES	21.9	0.0	0.0	12.8	9.8	0.3	3.2	2.2
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	223.3	101.1	4.8	51.9	222.5	12.2	101.0	111.9
OTHER SANITATION	0.0	0.7	0.0	0.0	0.0	0.1	0.0	0.0
HEALTH & HUMAN SERVICES	1.0	3.1	0.1	3.4	6.4	0.1	0.4	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARKS & RECREATION	166.1	0.0	0.0	0.5	0.0	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	0.0	0.0	8.4	13.4	2.5	0.6	0.0	3.1
ALL OTHER EXPENDITURES	0.0	0.5	0.1	0.0	0.0	0.0	3.0	0.0
SUBTOTAL-OPER. & CAP. EXPEND	1342.1	707.6	268.2	468.9	724.5	362.5	555.6	685.3
DEBT SERVICE								
PRINCIPAL	201.4	169.9	3.2	56.8	8.0	0.0	64.8	33.1
INTEREST & FISCAL CHARGES	21.8	3.6	0.0	7.6	2.1	0.0	0.0	1.7
TOTAL DEBT SERVICE	223.3	173.5	3.2	64.5	10.1	0.0	64.8	34.9
SUBTOTAL - EXPENDITURES	1565.4	881.2	271.5	533.4	734.7	362.5	620.4	720.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	1565.4	881.2	271.5	533.4	734.7	362.5	620.4	720.2
TOTAL GENERAL OBLIGATION DEBT	524.1	80.0	0.0	123.7	0.0	0.0	45.0	12.0
PROPRIETARY FUND TYPES								
REVENUES	379.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	149.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF VINLAND	TOWN OF WINCHESTER	TOWN OF WINNECONNE	TOWN OF WOLF RIVER	TOWN TOTAL WINNEBAGO COUNTY	TOWN OF ARPIN	TOWN OF AUBURNDALE	TOWN OF CAMERON
2012 POPULATION	1,757	1,772	2,361	1,192	53,138	938	845	488
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	282.2	158.6	418.0	301.3	13749.7	181.1	87.5	104.8
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	15.6	0.0	0.0	0.0	495.5	0.0	0.0	0.0
OTHER TAXES	3.1	2.1-	0.0	6.9	96.2	0.0	1.0	1.1
TOTAL TAXES	301.0	156.5	418.0	308.2	14341.5	181.1	88.6	106.0
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	309.4	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	61.3	0.0	0.0	0.0
STATE SHARED REVENUES	33.9	33.5	23.5	14.2	1120.4	84.9	45.1	13.3
STATE HIGHWAY AIDS	72.8	92.3	89.6	79.6	1889.2	91.8	96.9	22.7
ALL OTHER STATE AIDS	18.6	9.9	15.9	11.4	644.8	3.1	527.7	374.7
OTHER LOCAL GOVERNMENT AIDS	14.4	0.0	0.0	0.0	404.7	0.0	0.0	5.0
TOTAL INTERGOVERNMENTAL REV.	139.9	135.8	129.2	105.2	4120.5	179.9	669.8	415.9
LICENSES & PERMITS	29.7	5.0	35.7	10.6	1003.7	0.4	1.9	9.1
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	169.2	0.0	0.0	0.0
PUBLIC CHG. FOR SERVICES	128.3	104.1	181.5	234.9	3405.7	2.3	0.2	34.6
INTERG. CHG. FOR SERVICES	0.0	0.0	0.0	1.3	308.7	1.3	0.7	0.2
MISCELLANEOUS REVENUES								
INTEREST INCOME	1.0	1.0	1.6	1.1	169.9	3.6	0.7	0.6
OTHER REVENUES	47.7	20.0	0.0	4.1	847.1	9.8	2.0	4.8
TOTAL MISCELLANEOUS REVENUES	48.7	21.0	1.7	5.2	1017.0	13.4	2.7	5.5
SUBTOTAL - GENERAL REVENUES	647.7	422.7	766.2	665.6	24676.1	378.7	764.2	571.5
OTHER FINANCING SOURCES	238.5	150.0	0.0	0.0	3571.7	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	886.2	572.7	766.2	665.6	28247.8	378.7	764.2	571.5
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	183.5	105.0	187.7	103.1	4873.8	39.3	39.8	44.1
LAW ENFORCEMENT	0.0	0.0	4.6	0.1	3224.3	0.0	0.0	0.0
FIRE	375.6	276.9	91.0	49.8	3289.4	65.3	27.1	35.4
AMBULANCE	9.6	0.0	2.5	7.3	143.4	19.0	21.1	11.4
OTHER PUBLIC SAFETY	9.9	3.1	18.9	11.3	324.3	0.0	1.6	0.5
HIGHWAY MAINTENANCE & ADM.	128.9	133.0	189.8	156.7	5113.6	25.5	264.5	39.0
HIGHWAY CONSTRUCTION	0.0	0.0	0.0	0.0	2606.4	162.9	0.8	134.5
ROAD-RELATED FACILITIES	4.5	0.0	10.7	223.4	1007.7	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	120.3	112.8	166.5	88.1	2967.0	4.7	3.6	39.1
OTHER SANITATION	0.3	0.0	0.0	0.3	3.0	3.8	0.0	0.0
HEALTH & HUMAN SERVICES	20.1	2.3	2.5	0.4	56.6	3.0	0.0	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.7	0.7	26.0	0.0	0.0
PARKS & RECREATION	0.0	2.7	21.1	1.4	1171.5	0.0	0.0	0.0
CONSERVATION & DEVELOPMENT	18.2	5.4	9.0	9.9	272.6	0.0	0.1	0.8
ALL OTHER EXPENDITURES	0.0	0.0	0.0	33.5	37.2	2.6	0.0	3.3
SUBTOTAL-OPER. & CAP. EXPEND	871.4	641.5	704.8	686.5	25095.0	352.4	358.9	308.6
DEBT SERVICE								
PRINCIPAL	0.0	0.0	67.1	27.8	2850.7	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	8.2	13.5	487.3	0.0	0.0	0.0
TOTAL DEBT SERVICE	0.0	0.0	75.3	41.4	3338.0	0.0	0.0	0.0
SUBTOTAL - EXPENDITURES	871.4	641.5	780.1	728.0	28433.1	352.4	358.9	308.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	268.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	871.4	641.5	780.1	728.0	28701.1	352.4	358.9	308.6
TOTAL GENERAL OBLIGATION DEBT	238.5	150.0	115.3	87.0	20245.4	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	11345.4	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	9020.1	0.0	0.0	0.0

	TOWN OF CARY	TOWN OF CRANMOOR	TOWN OF DEXTER	TOWN OF GRAND RAPIDS	TOWN OF HANSEN	TOWN OF HILES	TOWN OF LINCOLN	TOWN OF MARSHFIELD
2012 POPULATION	425	165	359	7,659	689	164	1,569	761
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	102.0	62.1	81.8	1345.4	193.9	88.9	305.1	164.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0
OTHER TAXES	4.1	1.7	0.8	10.4	0.0	2.1	0.1	1.0
TOTAL TAXES	106.1	63.9	82.7	1356.8	193.9	91.1	305.2	165.9
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE SHARED REVENUES	19.7	6.4	22.3	239.2	52.6	10.6	28.3	21.4
STATE HIGHWAY AIDS	70.6	14.4	42.6	197.4	95.6	32.0	101.0	43.5
ALL OTHER STATE AIDS	4.0	5.3	8.0	52.1	1.8	4.9	5.4	3.0
OTHER LOCAL GOVERNMENT AIDS	0.5	4.0	5.7	0.0	0.0	6.7	0.0	4.0
TOTAL INTERGOVERNMENTAL REV.	94.9	30.2	78.7	488.8	150.2	54.4	134.9	72.0
LICENSES & PERMITS	0.0	0.1	0.6	72.6	0.0	0.0	12.6	8.7
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	49.9	0.0	0.0	0.0	0.3
PUBLIC CHG. FOR SERVICES	0.0	0.0	0.0	372.6	0.0	0.0	126.9	54.0
INTERG. CHG. FOR SERVICES	3.1	0.0	0.0	171.2	0.0	0.0	0.0	155.4
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.2	0.0	0.0	6.0	1.7	0.0	1.8	0.3
OTHER REVENUES	2.1	0.0	3.1	25.3	0.9	1.4	13.2	0.1
TOTAL MISCELLANEOUS REVENUES	2.4	0.0	3.1	31.3	2.6	1.4	15.0	0.4
SUBTOTAL - GENERAL REVENUES	206.8	94.3	165.2	2543.5	346.8	147.0	594.8	456.9
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	387.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	206.8	94.3	165.2	2543.5	733.8	147.0	594.8	456.9
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	34.4	18.2	29.7	383.7	59.1	24.7	105.0	39.4
LAW ENFORCEMENT	0.0	0.0	0.0	467.0	0.0	0.0	0.0	0.0
FIRE	41.1	25.6	26.9	234.6	45.8	18.8	29.1	35.5
AMBULANCE	17.0	3.1	11.1	94.4	19.2	7.8	35.8	16.8
OTHER PUBLIC SAFETY	0.0	0.0	0.1	42.4	2.8	0.0	7.6	1.3
HIGHWAY MAINTENANCE & ADM.	96.2	1.1	44.2	363.5	42.0	9.5	263.2	196.9
HIGHWAY CONSTRUCTION	0.0	19.0	0.0	216.5	566.8	75.8	0.0	0.0
ROAD-RELATED FACILITIES	0.0	0.0	0.0	25.1	0.0	0.0	0.0	0.0
OTHER TRANSPORTATION	0.0	0.0	0.0	30.6	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	3.9	24.2	34.3	353.1	15.5	10.3	113.6	56.8
OTHER SANITATION	0.0	0.0	0.0	4.1	8.5	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	0.0	0.5	13.6	0.2	0.3	1.5	0.1
CULTURE & EDUCATION	0.2	0.0	0.0	0.0	0.0	0.6	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.0	1.1	0.0	0.0	0.0	18.5
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	3.3	0.0	0.0	0.0	2.6
ALL OTHER EXPENDITURES	0.9	2.0	0.0	0.0	0.0	1.3	0.0	3.1
SUBTOTAL-OPER. & CAP. EXPEND	193.8	93.4	147.2	2233.5	760.3	149.5	556.0	371.3
DEBT SERVICE								
PRINCIPAL	0.0	0.0	12.5	163.6	0.0	0.0	13.5	16.0
INTEREST & FISCAL CHARGES	0.0	0.0	0.6	11.1	0.0	0.0	0.0	0.2
TOTAL DEBT SERVICE	0.0	0.0	13.1	174.7	0.0	0.0	13.5	16.2
SUBTOTAL - EXPENDITURES	193.8	93.4	160.4	2408.3	760.3	149.5	569.6	387.6
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	193.8	93.4	160.4	2408.3	760.3	149.5	569.6	387.6
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	1.5	146.3	387.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF MILLADORE	TOWN OF PORT EDWARDS	TOWN OF REMINGTON	TOWN OF RICHFIELD	TOWN OF ROCK	TOWN OF RUDOLPH	TOWN OF SARATOGA	TOWN OF SENECA
2012 POPULATION	691	1,422	265	1,625	858	1,028	5,139	1,121
REVENUES - GOVERNMENTAL FUND								
TAXES								
GENERAL PROPERTY TAXES	95.1	141.1	78.9	348.9	252.6	249.4	544.5	142.3
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER TAXES	0.1	1.7	2.0	0.2-	1.6	0.8	31.1	4.0
TOTAL TAXES	95.2	142.8	80.9	348.6	254.2	250.2	575.6	146.4
SPECIAL ASSESSMENTS	0.0	0.0	0.0	0.0	0.0	0.0	255.0	0.0
INTERGOVERNMENTAL REVENUES								
FEDERAL AIDS	0.0	0.0	0.0	0.0	6.1	0.0	0.0	0.0
STATE SHARED REVENUES	39.9	45.8	21.9	75.5	23.5	58.0	181.5	28.7
STATE HIGHWAY AIDS	91.6	85.1	99.5	273.6	91.6	86.6	191.0	101.1
ALL OTHER STATE AIDS	8.3	18.7	11.6	3.2	3.5	4.2	82.8	7.8
OTHER LOCAL GOVERNMENT AIDS	0.0	4.0	4.7	0.0	0.0	8.0	0.0	2.8
TOTAL INTERGOVERNMENTAL REV.	139.9	153.8	137.9	352.3	124.8	156.9	455.3	140.5
LICENSES & PERMITS	0.2	2.5	0.6	6.2	1.4	1.2	75.4	2.3
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0
PUBLIC CHG. FOR SERVICES	0.1	77.3	1.3	5.4	13.6	1.2	38.2	17.3
INTERG. CHG. FOR SERVICES	2.9	0.7	0.0	1.3	3.6	0.0	0.8	0.0
MISCELLANEOUS REVENUES								
INTEREST INCOME	0.5	1.5	0.2	0.0	0.3	1.8	8.5	0.0
OTHER REVENUES	37.5	4.8	1.8	21.5	0.4	11.6	29.5	7.6
TOTAL MISCELLANEOUS REVENUES	38.0	6.3	2.1	21.6	0.7	13.5	38.1	7.6
SUBTOTAL - GENERAL REVENUES	276.5	383.6	223.0	735.6	398.6	423.2	1442.4	314.3
OTHER FINANCING SOURCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL REVENUE & OTHER FINANCING SOURCES	276.5	383.6	223.0	735.6	398.6	423.2	1442.4	314.3
EXPENDITURES-GOVERNMENTAL FUND								
GENERAL OPERATIONS & CAPITAL								
GENERAL GOVERNMENT	44.9	66.9	48.2	74.3	51.5	64.2	273.3	55.4
LAW ENFORCEMENT	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0
FIRE	38.8	59.6	10.0	337.1	39.9	44.5	214.4	59.6
AMBULANCE	16.8	19.0	11.5	45.7	23.7	20.1	85.2	20.9
OTHER PUBLIC SAFETY	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.1
HIGHWAY MAINTENANCE & ADM.	104.7	114.6	89.3	269.1	115.8	149.9	736.3	176.2
HIGHWAY CONSTRUCTION	14.8	0.0	35.4	0.0	0.0	144.7	0.0	0.0
ROAD-RELATED FACILITIES	2.6	0.0	0.0	0.0	0.4	1.6	4.4	0.5
OTHER TRANSPORTATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID WASTE COLL & DISPOSAL	10.1	74.9	2.9	101.2	63.6	2.1	278.7	12.0
OTHER SANITATION	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0
HEALTH & HUMAN SERVICES	0.0	1.3	1.2	2.5	1.6	0.0	1.7	0.0
CULTURE & EDUCATION	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0
PARKS & RECREATION	0.0	0.0	0.3	0.0	1.1	2.0	0.0	1.0
CONSERVATION & DEVELOPMENT	0.0	0.0	0.0	0.0	1.1	1.8	5.2	0.0
ALL OTHER EXPENDITURES	32.2	0.0	0.0	18.6	0.0	0.0	0.4	0.0
SUBTOTAL-OPER. & CAP. EXPEND	265.1	336.5	201.0	849.7	299.9	431.2	1611.9	327.2
DEBT SERVICE								
PRINCIPAL	0.0	0.0	18.3	0.0	50.0	0.0	0.0	0.0
INTEREST & FISCAL CHARGES	0.0	0.0	6.5	0.0	0.8	0.0	2.1	0.0
TOTAL DEBT SERVICE	0.0	0.0	24.8	0.0	50.8	0.0	2.1	0.0
SUBTOTAL - EXPENDITURES	265.1	336.5	225.9	849.7	350.8	431.2	1614.1	327.2
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL EXPENDITURES & OTHER FINANCING USES	265.1	336.5	225.9	849.7	350.8	431.2	1614.1	327.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	116.8	0.0	0.0	0.0	0.0	0.0
PROPRIETARY FUND TYPES								
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	TOWN OF SHERRY	TOWN OF SIGEL	TOWN OF WOOD	TOWN TOTAL WOOD COUNTY	TOWN OF MENOMINEE	TOWN TOTAL MENOMINEE COUNTY	STATE TOTAL OF TOWNS
2012 POPULATION	810	1,049	793	28,863	4,214	4,214	1,653,891
REVENUES - GOVERNMENTAL FUND							
TAXES							
GENERAL PROPERTY TAXES	186.1	132.1	130.8	5020.3	298.2	298.2	379237.9
TAX INCREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	1582.0
IN LIEU OF TAXES	0.0	0.0	0.0	0.9	0.0	0.0	1196.0
OTHER TAXES	2.9	0.7	1.1	69.0	0.1	0.1	12058.2
TOTAL TAXES	189.1	132.8	132.0	5090.2	298.3	298.3	394074.3
SPECIAL ASSESSMENTS	0.0	0.0	0.0	255.0	0.0	0.0	4926.5
INTERGOVERNMENTAL REVENUES							
FEDERAL AIDS	0.0	0.0	0.0	6.1	0.0	0.0	1876.9
STATE SHARED REVENUES	55.1	80.5	37.9	1193.1	185.2	185.2	52412.4
STATE HIGHWAY AIDS	87.9	126.9	65.1	2109.5	259.9	259.9	140938.9
ALL OTHER STATE AIDS	5.4	4.8	2.5	1143.9	9.6	9.6	28232.3
OTHER LOCAL GOVERNMENT AIDS	0.0	4.0	4.0	53.6	288.6	288.6	11535.8
TOTAL INTERGOVERNMENTAL REV.	148.4	216.3	109.7	4506.4	743.4	743.4	234996.6
LICENSES & PERMITS	0.2	0.7	0.5	197.8	17.0	17.0	17127.4
FINES, FORFEITS & PENALTIES	0.0	0.0	0.0	54.0	0.0	0.0	3516.3
PUBLIC CHG. FOR SERVICES	4.3	0.0	0.0	750.0	2.0	2.0	50976.2
INTERG. CHG. FOR SERVICES	3.6	0.0	0.0	345.3	4.2	4.2	7797.0
MISCELLANEOUS REVENUES							
INTEREST INCOME	0.1	1.4	0.4	30.2	1.1	1.1	5227.6
OTHER REVENUES	2.2	25.5	0.3	206.3	27.5	27.5	24891.0
TOTAL MISCELLANEOUS REVENUES	2.4	26.9	0.7	236.5	28.6	28.6	30118.7
SUBTOTAL - GENERAL REVENUES	348.3	376.8	243.0	11435.5	1093.7	1093.7	743533.2
OTHER FINANCING SOURCES	0.0	0.0	0.0	387.0	0.0	0.0	62123.4
TOTAL REVENUE & OTHER FINANCING SOURCES	348.3	376.8	243.0	11822.5	1093.7	1093.7	805656.7
EXPENDITURES-GOVERNMENTAL FUND							
GENERAL OPERATIONS & CAPITAL							
GENERAL GOVERNMENT	54.3	178.5	40.1	1769.9	227.6	227.6	127216.8
LAW ENFORCEMENT	0.0	0.0	0.0	479.1	0.0	0.0	32722.4
FIRE	52.2	53.5	56.4	1552.2	154.4	154.4	83959.9
AMBULANCE	20.4	21.0	23.3	565.2	12.0	12.0	17806.9
OTHER PUBLIC SAFETY	0.0	0.9	0.0	59.6	12.1	12.1	6607.4
HIGHWAY MAINTENANCE & ADM.	71.4	72.8	147.6	3394.2	279.8	279.8	240641.0
HIGHWAY CONSTRUCTION	63.3	150.7	0.0	1585.7	92.5	92.5	97160.5
ROAD-RELATED FACILITIES	1.7	0.0	0.0	36.4	15.7	15.7	5278.7
OTHER TRANSPORTATION	0.0	0.0	0.0	30.6	0.0	0.0	1845.0
SOLID WASTE COLL & DISPOSAL	10.9	4.2	7.5	1228.3	176.4	176.4	51424.8
OTHER SANITATION	0.0	0.0	0.0	18.5	0.0	0.0	1782.2
HEALTH & HUMAN SERVICES	1.2	0.0	0.0	29.0	7.1	7.1	2962.5
CULTURE & EDUCATION	0.0	0.0	0.0	27.5	0.0	0.0	6896.9
PARKS & RECREATION	0.0	0.0	0.0	24.1	0.0	0.0	13886.1
CONSERVATION & DEVELOPMENT	0.4	0.6	0.0	16.3	7.0	7.0	9686.0
ALL OTHER EXPENDITURES	5.1	1.7	0.0	71.8	0.0	0.0	6993.0
SUBTOTAL-OPER. & CAP. EXPEND	281.3	484.3	275.0	10889.1	985.0	985.0	706870.7
DEBT SERVICE							
PRINCIPAL	0.0	0.0	9.7	283.8	54.2	54.2	64405.1
INTEREST & FISCAL CHARGES	0.0	0.0	0.4	22.0	3.4	3.4	11208.2
TOTAL DEBT SERVICE	0.0	0.0	10.1	305.9	57.6	57.6	75613.4
SUBTOTAL - EXPENDITURES	281.3	484.3	285.2	11195.0	1042.7	1042.7	782484.1
OTHER FINANCING USES	0.0	0.0	0.0	0.0	0.0	0.0	4464.1
TOTAL EXPENDITURES & OTHER FINANCING USES	281.3	484.3	285.2	11195.0	1042.7	1042.7	786948.2
TOTAL GENERAL OBLIGATION DEBT	0.0	0.0	0.0	651.7	108.5	108.5	334340.9
PROPRIETARY FUND TYPES							
REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	39725.1
EXPENSES	0.0	0.0	0.0	0.0	0.0	0.0	35678.8